



सत्यमेव जयते

Government of Bombay

CIVIL BUDGET ESTIMATES

FOR THE YEAR

1954-55

*Presented to the Legislature under Article 202 (1)
of the Constitution of India*



BOMBAY

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NOTE.

The expression " Voted " in this volume means voted by the Legislative Assembly.

ERRATA.

Civil Budget Estimates, 1954-55.

Serial No.	Page Number of the Civil Budget Estimates.	Details of errata.
1	25	Minor head: "Entertainment Tax"—for 65,54,000 read 1,65,54,000.
2	81	20. Grid Scheme for Malvan Town. Total, Receipts: for 48,200 read 48,500.
3	146	(i) Primary Unit "B(b) (2) Pay of Establishment": Accountant and Clerks—for 1,32,10 read 1,32,120. Servants—for 30 read 23,230. Temporary establishment—for 040 read 69,040. (ii) Primary Unit "B(b) (3) Allowances, Honoraria, etc.": House rent and other allowances—for 1,430 read 31,430.
4	170	For "33-Appropriation, etc. Debt" read "23-Appropriation for Reduction or Avoidance of Debt".
5	173	Primary Unit "B-1(2) Pay of Establishment—Total"—for 2,500 read 22,500.
6	255	Sub-head "A-2-Central Jails-Total"—for 34,61,909 read 34,61,900.
7	280	Sub-head "C-1(b) Hospital charges, Deduct Recoveries, etc."—for -5,500 read -500.
8	304	Against the entry "Gross-P-Capital Outlay"—for 5,32,700 read 5,31,700.
9	367	Primary Unit "B-1(b)4-Contingencies"— (i) Lighting charges—for 12,68 read 12,680. (ii) Washing charges—for 8,00 read 8,000.
10	391	Primary Unit "H(4) Contingencies"— (i) Custom duty on imported stores—for 700 occurring in the column "Budget Estimates, 1954-55" read 710. (ii) Total—for 26,600 read 26,610.
11	393	Primary Unit "I-1(4) Contingencies"— (i) Laboratory Equipment and Furniture—for 38,610 read 38,600. (ii) Total—for 11,27,910 read 11,27,900.
12	420	Sub-head D-3-Other charges-D-3(ii) suspense—Deduct recoveries—for 61,68,480 read -61,68,480.
13	424	Gross Total of the sub-head "A-2-Engineering"—for 1,14,86 read 1,14,866.
14	475	For the entry "Deduct Amount transferred to 57, Miscellaneous" read "Deduct Amount transferred to 54-A, Famine".
15	476	(i) Primary Unit "F-4 (2) (1) (4). Contingencies"—Total—for 91,85,300 read 21,85,300. (ii) For the entry "Deduct—Amount recoverable from Contingencies of India", read "Deduct—Amount recoverable from Government of India".
16	530	Against the primary unit "D-1(4) Contingencies-Instruments" insert 150 in the column "Civil Budget Estimates, 1954-55".
17	634	Primary Unit "H-5 (a) (vi) (3) Allowances, Honoraria, etc.—Travelling Allowance" for 72,300 read 79,300.
18	775	Major head "85-A Capital Outlay, etc.—Grand Total"—for 3,62,97,000 read -3,62,97,000.

Note.—Some of the above figures have been printed correctly in most of the copies of the Civil Budget Estimates. The above corrections should be considered as applicable only in those cases where the relevant figures have not been correctly printed.

A.—Statement of Revenue.

1-3

Heads of Revenue	Reference to detailed Estimate.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—					
II.—Union Excise Duties ...		1,82,14,000	1,83,00,000	1,72,45,000	1,80,65,000
IV.—Taxes on income other than Corporation tax ...	13-14	10,87,15,000	10,31,45,000	10,75,90,000	10,22,00,000
V.—Estate Duty ...		.....	.....	.....	25,00,000
VII.—Land Revenue ...		6,00,30,935	6,67,22,000	7,11,74,000	7,40,43,000
VIII.—State Excise ...	15-18	94,50,220	1,12,28,000	96,70,000	67,48,000
IX.—Stamps—					
A. Non-Judicial ..	19-20	2,44,47,909	2,93,41,000	2,82,71,000	2,72,92,000
B. Judicial ...		1,42,51,308	1,26,75,000	1,23,42,000	1,39,24,000
X.—Forest ...	21-22	2,87,04,864	3,21,24,000	2,92,64,000	2,82,82,000
XI.—Registration ...	23	29,24,186	31,10,000	31,69,000	30,10,000
XII.—Receipts under Motor Vehicles Acts ...	24	1,90,62,587	2,15,17,000	2,41,50,000	2,37,32,000
XIII.—Other Taxes and Duties ...	25	19,15,61,775	22,60,77,000	24,17,72,000	24,61,79,000
Total ...		47,53,62,784	52,42,39,000	54,46,47,000	54,59,66,000
Irrigation, Navigation, Embankment and Drainage Works—					
Irrigation Works—					
XVII.—Works for which capital accounts are kept—					
(1) Productive Works—					
Direct Receipts ...		4,07,285	6,17,000	5,10,000	4,10,000
Portion of Land Revenue due to Irrigation ...		9,396	10,000	10,000	10,000
Deduct—Working Expenses ...		—69,739	—68,000	—70,000	—3,18,200
Net receipts or payments ...		3,46,942	5,59,000	4,50,000	1,01,800
(2) Unproductive Works—	26-35				
Direct Receipts ...		92,95,705	77,01,000	1,06,81,000	1,37,58,000
Portion of Land Revenue due to Irrigation ...		9,521	52,000	10,000	50,000
Deduct—Working Expenses ...		—34,38,505	—32,25,000	—39,28,000	—35,80,800
Net receipts or payments ...		58,66,721	45,28,000	67,63,000	1,02,27,200
Total, Net receipts ...		62,13,663	50,87,000	72,13,000	1,03,29,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept ...	36	17,59,638	17,98,000	17,14,000	28,93,000
Debt Service—					
XX.—Interest ...	37	1,37,52,850	1,28,60,000	1,71,20,000	1,75,75,000
Carried over ...		49,70,88,935	54,39,84,000	57,06,94,000	57,67,63,000

A.—Statement of Revenue—contd.

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		49,70,88,935	54,39,84,000	57,06,94,000	57,67,63,000
Civil Administration—					
XXI.—Administration of Justice ...	38	81,69,335	91,96,000	82,62,000	83,13,000
XXII.—Jails and Convict Settlements ...	39	14,31,324	16,81,000	13,89,000	18,51,000
XXIII.—Police ...	40	76,53,667	50,42,000	52,28,000	52,87,000
XXIV.—Ports and Pilotage ...		6,147	5,000	5,000	5,000
XXV-A.—Dangs District ...	41	39,64,076	36,04,000	31,28,000	51,30,000
XXVI.—Education ...	42-43	1,50,15,801	73,11,000	76,64,000	79,32,000
XXVII.—Medical ...	44-45	55,26,518	56,77,000	62,60,000	61,15,000
XXVIII.—Public Health ...	46	48,10,848	43,84,000	47,56,000	49,86,000
XXIX.—Agriculture ...	47-50	72,18,943	76,32,000	2,22,63,000	62,21,000
XXX.—Veterinary ...	51	1,63,613	93,000	1,42,000	1,19,000
XXXI.—Co-operation ...	52	12,81,580	11,28,000	18,45,000	11,69,000
XXXII.—Industries ...	53	26,68,936	21,46,000	39,67,000	49,12,000
XXXVI.—Miscellaneous Departments ...	54-55	79,09,392	57,67,000	91,77,000	94,83,000
Total ...		6,58,20,180	5,36,66,000	7,40,86,000	6,15,23,000
Civil Works—					
XXXIX.—Civil Works ...	56	70,14,819	1,68,35,000	1,36,79,000	2,51,81,000
XL.—Bombay Development Scheme ...		22,15,170	23,58,000	27,70,000	26,51,000
XLI.—Receipts from Electricity Schemes ...	57-96	5,74,683	24,14,000	23,42,000	22,90,000
Total ...		98,04,672	2,16,07,000	1,87,91,000	3,01,22,000
Miscellaneous—					
XLIII.—Transfers from Famine Relief Fund...	97	24,67,839	7,03,000	48,10,000	7,66,000
XLIV.—Receipts in aid of Superannuation ...		10,69,097	12,57,000	10,08,000	9,54,000
XLV.—Stationery and Printing ..	98	14,63,862	17,69,000	22,94,000	18,70,000
XLVI.—Miscellaneous ...	99-100	82,25,240	92,42,000	76,99,000	72,03,000
XLIX.—Grant-in-aid from Central Government.		8,14,400	10,00,000	12,00,000	15,97,000
Total ...		1,40,40,438	1,39,71,000	1,70,11,000	1,23,90,000
L.—Miscellaneous adjustments between Central and State Governments.	100	53,514	29,000	21,000	21,000
Total ...		53,514	29,000	21,000	21,000
Extraordinary Items—					
LI.—Extraordinary Receipts ...	101	1,31,73,014	2,01,00,000	1,90,79,000	1,80,01,000
LII-A.—Transfer from Revenue Reserve Fund ...		2,50,00,000	2,50,00,000	50,00,000	2,50,00,000
LII-B.—Civil Defence ...		5,080	1,000	1,000	1,000
Total ...		3,81,78,094	4,51,01,000	2,40,80,000	4,30,02,000
GRAND TOTAL ...		62,49,85,833	67,83,58,000	70,46,83,000	72,38,21,000

B.—Statement of Receipts under Debt Heads.

Receipts.	Reference to detailed Estimate.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
1	2	3	4	5	6
Revenue from Statement A	Pages.	Rs. [62,49,85,833	Rs. 67,83,58,000	Rs. 70,46,83,000	Rs. 72,38,21,000
Excess of revenue over expenditure on revenue account .. ..		....	7,49,000	....	15,98,000
DEBT, DEPOSITS AND ADVANCES.					
Contingency Fund		3,85,840	....	....	....
N. Public Debt.					
Permanent debt	102	3,66,72,586	.....	5,50,35,000	.....
Floating debt		5,39,00,000	4,00,00,000	36,00,000	.....
Loans from the Central Government		5,56,15,591	10,96,80,000	9,99,00,000	10,50,93,000
O. Unfunded Debt.					
Special Loans .. ..		.....	70,000	3,50,000	70,000
State Provident Funds		1,93,02,132	2,46,14,000	4,12,14,000	2,46,14,000
P. Deposits and Advances.					
Insurance Fund	102	6,10,311	6,53,000	8,67,000	20,48,000
Milk Fund		53,70,642	97,63,000	1,24,87,000	67,89,000
Fishermen's Relief Fund .. ..		.....	.....	.....	3,000
Famine Relief Fund		24,05,433	7,03,000	46,71,000	32,66,000
Appropriation for reduction or avoidance of debt		1,14,77,985	2,43,79,000	2,22,96,000	2,88,34,000
Sinking Fund Investment Account		2,99,34,547	...	1,94,23,000	.....
Sugarcane Cess Fund		69,85,747	41,85,000	64,85,000	54,35,000
State Road Fund		1,76,18,827	2,54,76,000	2,72,85,000	2,83,30,000
Special Development Fund	103	7,48,622	.....	.....	.....
Bombay State Development Fund .. ..		.....	.....	.....	.....
Depreciation Reserve Fund—Government Presses		2,94,506	2,40,000	3,09,000	3,91,000
Deposits of depreciation reserve of commercial concerns (Nasik Distillery)		20,000	20,000	20,000	20,000
Debt Redemption and avoidance Fund		30,88,748	36,53,000	1,23,65,000	82,60,000
Dangs District Reserve Fund		16,66,732	.....	1,57,000	.....
Deposits of Local Funds		25,64,60,178	25,00,00,000	28,00,00,000	25,00,00,000
Departmental and Judicial Deposits—					
Civil Deposits		13,72,27,956	15,00,00,000	16,00,00,000	14,50,00,000
Other Accounts		61,19,007	1,47,05,000	1,14,26,000	4,01,59,000
Advances repayable		66,31,866	1,00,00,000	1,22,00,000	90,00,000
Permanent advances		1,38,186	60,000	2,00,000	1,50,000
Accounts with the Government of Burma		524	15,000	5,000	15,000
Accounts with the Reserve Bank		45,313	2,50,000	75,000	70,000
Accounts with Government of Pakistan	104-109	254	.....	44,82,000	.....
Account with the Part B States		54,96,580	15,00,000	60,00,000	60,00,000
Suspense accounts		12,28,92,534	22,60,00,000	36,77,47,000	87,89,25,000
Cheques and Bills		15,58,01,849	15,00,00,000	18,00,00,000	15,00,00,000
Departmental and similar accounts		5,63,326	4,00,000	8,00,000	6,00,000
Accounts with Government of other countries .. ..		.....	.....	.....	.....
Miscellaneous		65,30,600	.....	.....	.....
R. Loans and Advances by State Government.					
109-110		3,74,26,238	3,91,09,000	4,39,57,000	5,36,02,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General		1,28,02,48,357	1,34,00,00,000	1,25,00,00,000	1,28,00,00,000
Adjusting account between Central and State Governments	110	3,31,93,382	2,90,00,000	3,35,00,000	3,50,00,000
Adjusting accounts with Railways		12,69,022	20,00,000	15,00,000	12,00,000
Inter-State Suspense account		1,72,902	20,00,000	10,00,000	15,00,000
Reserve Bank of India Remittances		70,69,19,279	77,90,00,000	65,00,00,000	70,00,00,000
U. Reserve Bank Deposits.					
Reserve Bank Deposits		97,44,02,872	.....	.....	.....
Other Bank Deposits		6,65,78,068	.....	.....	.....
Total—Debt Heads		4,04,32,05,642	3,23,64,75,000	3,30,93,56,000	3,25,93,74,000
Total Receipts		4,66,81,91,475	3,91,48,33,000	4,01,40,39,000	3,98,31,95,000
Opening balance		28,62,349	- 8,25,96,000†	3,07,52,928*	3,05,36,928†
Grand Total		4,67,10,53,824	3,83,22,37,000	4,04,47,91,928	4,01,37,31,928

† This is exclusive of (a) about 61 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 5,95 lakhs invested in long dated Government of India Securities.

* This is exclusive of (a) about 61 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in the Government of India Securities, and (c) 9,91 lakhs invested in long dated Government of India Securities.

† This is exclusive of (a) about 54 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, (c) 11.57 lakhs invested in long dated Government of India Securities, and (d) 4.13 lakhs on account of investment of cash balance in Treasury Bills.

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1952-53.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
Direct Demands on the Revenue—	Pages.	Rs.	Rs.	Rs.
7.—Land Revenue	111-124	51,747	1,67,07,409	1,67,59,156
8.—State Excise	125-132	....	31,61,139	31,61,139
9.—Stamps	132-134	....	5,68,668	5,68,668
10.—Forest	135-140	33,484	1,31,94,134	1,32,27,618
11.—Registration	141-142	....	15,13,016	15,13,016
12.—Charges on account of Motor Vehicles Acts	143-147	1,26,25,443	13,41,670	1,39,67,113
13.—Other Taxes and Duties	148-152	1,15,84,108	36,56,420	1,52,40,528
Total ..		2,42,94,782	4,01,42,456	6,44,37,238
Irrigation Revenue Account—				
17.—Interest on Works for which capital accounts are kept—Irrigation Works	152	79,75,336	....	79,75,336
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)... ..	153-167	824	1,19,20,334	1,19,21,158
B.—Navigation, Embankment and Drainage Works (P. W.) ... ..		....	8,90,213	8,90,213
A and B.—Irrigation Works (Civil) ... ..		....	14,72,739	14,72,739
19.—Construction of Irrigation, Navigation, Embankment and Drainage Works—				
A.—Financed from Famine Relief Fund	168			
B.—Financed from Ordinary Revenues				
C.—Financed from Post-war Reconstruction and Development Fund				
Total ..		79,76,160	1,42,83,286	2,22,59,446
Debt Services—				
22.—Interest on Debt and Other Obligations	169	42,21,996	....	42,21,996
23.—Appropriation for Reduction or Avoidance of Debt	170	1,20,95,078	....	1,20,95,078
Total ..		1,63,17,074	....	1,63,17,074
Civil Administration—				
25.—General Administration	171-230	9,24,603	4,58,12,432	4,67,37,035
27.—Administration of Justice	231-251	20,98,186	1,87,87,558	2,08,85,744
28.—Jails and Convict Settlements	252-260	....	1,07,17,481	1,07,17,481
Total ..		30,22,789	7,53,17,471	7,83,40,260
Carried over ..		5,16,10,805	12,97,43,213	18,13,54,018

and Capital Expenditure outside the Revenue Account.

Budget Estimate, 1953-54			Revised Estimate, 1953-54			Budget Estimate, 1954-55		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
.....	1,74,20,000	1,74,20,000	75,000	1,67,23,000	1,67,98,000	.....	2,16,16,000	2,16,16,000
.....	35,01,000	35,01,000	1,000	26,59,000	26,60,000	.....	28,37,000	28,37,000
.....	5,73,000	5,73,000	.....	5,98,000	5,98,000	.....	5,78,000	5,78,000
33,000	1,25,42,000	1,25,75,000	33,000	1,35,10,000	1,35,43,000	33,000	1,20,11,000	1,20,44,000
.....	15,8,000	15,38,000	.....	16,59,000	16,59,000	.....	15,54,000	15,54,000
1,74,29,000	13,82,000	1,88,11,000	1,92,36,000	20,60,000	2,12,96,000	2,00,41,400	14,21,600	2,14,63,000
1,29,85,000	37,13,000	1,66,98,000	1,52,02,000	45,79,000	1,97,81,000	1,46,85,000	46,97,000	1,93,82,000
3,04,47,000	4,06,69,000	7,11,16,000	3,45,47,000	4,17,88,000	7,63,35,000	3,47,59,400	4,47,14,600	7,94,74,000
84,57,000	.....	84,57,000	95,70,000	.....	95,70,000	1,22,28,000	.....	1,22,28,000
.....	1,06,56,600	1,06,56,600	.....	2,37,61,000	2,37,61,000	.....	35,56,000	35,56,000
.....	3,86,400	3,86,400	7,000	4,26,000	4,33,000	.....	2,95,000	2,95,000
.....	15,45,000	15,45,000	.....	13,68,000	13,68,000	.....	16,75,000	16,75,000
.....
84,57,000	1,25,88,000	2,10,45,000	95,77,000	2,55,55,000	3,51,32,000	1,22,28,000	55,26,000	1,77,54,000
71,28,000	.....	71,23,000	72,10,000	.....	72,10,000	1,32,59,000	.....	1,32,59,000
1,66,74,000	.....	1,66,74,000	1,59,89,000	.....	1,59,89,000	2,17,98,000	.....	2,17,98,000
2,38,02,000	.....	2,38,02,000	2,31,99,000	.....	2,31,99,000	3,50,57,000	.....	3,50,57,000
9,77,000	4,73,58,000	4,83,35,000	9,68,000	4,55,82,000	4,65,50,000	9,66,000	5,34,11,000	5,43,77,000
20,76,000	1,89,55,000	2,10,31,000	19,96,000	1,89,71,000	2,09,67,000	21,11,400	1,89,31,600	2,10,43,000
.....	88,65,000	88,65,000	.....	98,59,000	98,59,000	.....	97,99,000	97,99,000
30,53,000	7,51,78,000	7,82,31,000	29,64,000	7,44,12,000	7,73,76,000	30,77,400	8,21,41,600	8,52,19,000
6,27,06,000	5,32,57,000	11,59,63,000	6,73,23,000	6,73,43,000	13,46,66,000	8,20,44,400	5,02,40,800	13,22,85,000

C.—Statement of Expenditure on Revenue Account and

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1952-53.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ...		5,16,10,805	12,97,43,213	18,13,54,018
Civil Administration—contd.		30,22,789	7,53,17,471	7,83,40,260
29.—Police	261-291	10,454	9,11,47,985	9,11,58,439
30.—Ports and Pilotage	292	....	43,564	43,564
33-A.—Dangs District	293-304	....	39,64,076	39,64,076
36.—Scientific Departments	305-312	....	7,79,783	7,79,783
37.—Education	313-359	584	13,08,86,468	13,08,87,052
38.—Medical	360-395	....	2,67,58,852	2,67,58,852
39.—Public Health	396-421	....	1,53,48,470	1,53,48,470
40.—Agriculture	422-521	....	2,53,88,200	2,53,88,200
41.—Veterinary	522-541	....	27,78,906	27,78,906
42.—Co-operation	542-553	....	72,76,295	72,76,295
43.—Industries	554-606	59,331	66,94,125	67,53,456
43-A.—Capital Outlay on Industrial Development	606	....	4,060	4,060
47.—Miscellaneous Departments	607-642	1,593	3,22,79,993	3,22,81,586
Total ..		30,94,751	41,86,68,248	42,17,62,999
Civil Works—				
50.—Civil Works	643-694	5,62,667	4,45,71,176	4,51,33,843
51.—Bombay Development Scheme	695-696	....	16,11,499	16,11,499
51-B.—Other Revenue Expenditure connected with Multi-Purpose River Schemes	697	....	....	....
52-A.—Other Revenue Expenditure connected with Electricity Schemes	698-699	....	30,720	30,720
53.—Capital Outlay on Electricity Schemes	700	....	2,51,94,072	2,51,94,072
Total ..		5,62,667	7,14,07,467	7,19,70,134
Carried over ...		5,22,45,434	54,45,01,457	59,67,46,891

Capital Expenditure outside the Revenue Account—contd.

Budget Estimate, 1953-54.			Revised Estimate, 1953-54.			Budget Estimate, 1954-55.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6,27,06,000	5,32,57,000	11,59,63,000	6,73,23,000	6,73,43,000	13,46,66,000	8,20,44,400	5,02,40,600	13,22,85,000
30,53,000	7,51,78,000	7,82,31,000	29,64,000	7,44,12,000	7,73,76,000	30,77,400	8,21,41,600	8,52,19,000
.....	9,16,51,000	9,16,51,000	.....	9,06,97,000	9,06,97,000	.....	9,10,47,000	9,10,47,000
.....	6,45,000	6,45,000	.....	6,65,000	6,65,000	.....	15,09,000	15,09,000
.....	36,04,000	36,04,000	.....	31,28,000	31,28,000	.....	51,30,000	51,30,000
.....	7,15,000	7,15,000	.....	9,03,000	9,03,000	.....	6,74,000	6,74,000
.....	12,61,69,000	12,61,69,000	.....	12,76,07,000	12,76,07,000	.....	14,10,85,000	14,10,85,000
.....	2,62,80,000	2,62,80,000	.....	2,76,77,000	2,76,77,000	.....	2,91,51,000	2,91,51,000
.....	1,90,04,000	1,90,04,000	.....	1,65,67,000	1,65,67,000	.....	2,10,86,000	2,10,86,000
.....	1,91,00,000	1,91,00,000	.....	4,10,18,000	4,10,18,000	.....	1,80,38,000	1,80,38,000
.....	27,13,000	27,13,000	.....	28,31,000	28,31,000	.....	29,30,000	29,30,000
.....	76,86,000	76,86,000	900	76,69,100	76,70,000	.....	80,09,000	80,09,000
.....	82,58,000	82,58,000	.....	92,47,000	92,47,000	.....	1,11,31,000	1,11,31,000
.....	13,000	13,000	.....	49,000	49,000	.....	7,000	7,000
.....	2,68,40,000	2,68,40,000	.....	3,56,72,000	3,56,72,000	.....	1,66,50,000	1,66,50,000
30,53,000	40,78,56,000	41,09,09,000	29,64,900	43,81,42,100	44,11,07,000	30,77,400	42,85,88,600	43,16,66,000
4,33,600	5,20,21,400	5,24,55,000	4,88,700	4,30,88,300	4,35,77,000	4,41,700	4,57,72,300	4,62,14,000
.....	20,13,000	20,13,000	.....	20,28,000	20,28,000	.....	26,92,000	26,92,000
.....	.....	.....	.....	4,12,000	4,12,000	.....	33,000	33,000
.....	6,000	6,000	.....	6,000	6,000	.....	5,000	5,000
.....	2,58,91,000	2,58,91,000	.....	53,85,000	53,85,000	.....	2,55,90,000	2,55,90,000
4,33,600	7,99,31,400	8,03,65,000	4,88,700	5,09,19,300	5,14,08,000	4,41,700	7,40,92,300	7,45,34,000
6,61,92,600	54,10,44,400	60,72,37,000	7,07,76,600	55,64,04,400	62,71,81,000	8,55,63,500	55,29,21,500	63,84,85,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1952-53.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
Brought forward ...	Pages.	Rs.	Rs.	Rs.
		5,22,45,434	54,45,01,457	59,67,46,891
Miscellaneous—				
54.—Famine—				
A.—Famine Relief	701	10,07,742	1,84,64,108	1,94,71,850
54-A.—Territorial and Political Pensions	702	....	32,068	32,068
54-B.—Privy Purses and allowances of Indian Rulers ... ..		....	19,80,350	19,80,350
55.—Superannuation Allowances and Pensions	703-705	5,01,447	2,77,47,403	2,82,48,850
56.—Stationery and Printing	706-715	....	1,09,06,557	1,09,06,557
57.—Miscellaneous	716-729	10,281	2,70,21,630	2,70,31,911
Total ...		15,19,470	8,61,52,116	8,76,71,586
Extraordinary Items—				
63.—Extraordinary Charges	730	....	5,845	5,845
63-B.—Community Development Projects	731-735	....	....	....
64-B.—Civil Defence	736-738	....	2,825	2,825
Total ...		....	8,670	8,670
Total Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)		5,37,64,904	63,06,62,243	68,44,27,147
Excess of expenditure over revenue ... ..		....	.....	5,94,41,314
Capital Expenditure outside the Revenue Account—				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works	739-746	....	2,72,86,975	2,72,86,975
70.—Capital outlay on Improvement of Public Health	747-756	....	49,66,461	49,66,461
71.—Capital outlay on Schemes of Agricultural Improvements and Research	756	....	38,91,599	38,91,599
72.—Capital Outlay on Industrial Development	757	....	2,01,19,240	2,01,19,240
80.—Bombay Development Scheme	758-759	....	—7,265	—7,265
81.—Capital Account of Civil Works outside the Revenue Account	760-767	....	1,17,40,951	1,17,40,951
81-A.—Capital outlay on Electricity Schemes	768-769	....	57,26,573	57,26,573
82.—Capital Account of Other State Works outside the Revenue Account	770-772	....	56,88,995	56,88,995
83.—Payments of Commuted Value of Pensions	773	—56,946	29,200	—27,656
85.—Payment to Retrenched Personnel ... ..		....	29,154	29,154
85-A.—Capital Outlay on State Schemes on State Trading	774-776	69,79,319	—15,75,26,581	—15,05,47,262
Total, Capital expenditure outside the Revenue Account ...		69,22,373	7,80,54,608	—7,11,32,235
Total Expenditure—Statement C ..		6,06,87,277	55,26,07,635	61,32,94,912

Budget Estimate, 1953-54.			Revised Estimate, 1953-54.			Budget Estimate, 1954-55.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6,61,92,600	54,10,44,400	60,72,37,000	7,07,76,600	55,64,04,400	62,71,81,000	8,55,63,500	55,29,21,500	63,84,85,000
.....	47,25,000	47,25,000	8,68,000	1,30,80,000	1,39,48,000	.....	35,00,000	35,00,000
.....	25,000	25,000	.....	58,000	58,000	.....	33,000	33,000
.....	16,78,000	16,78,000	.....	16,72,000	16,72,000	.....	15,59,000	15,59,000
4,74,000	2,57,46,000	2,62,20,000	5,17,000	2,68,49,000	2,73,66,000	4,70,000	2,70,58,000	2,75,28,000
.....	88,57,000	88,57,000	.....	88,04,000	88,04,000	.....	1,01,11,000	1,01,11,000
.....	2,88,63,000	2,88,63,000	1,65,400	3,79,41,600	3,81,07,000	.....	3,05,07,000	3,05,07,000
4,74,000	6,98,94,000	7,03,68,000	15,50,400	8,84,04,600	8,99,55,000	4,70,000	7,27,68,000	7,32,38,000
.....	4,000	4,000	.....	4,000	4,000	.....	3,000	3,000
.....	.....	.....	.....	35,00,000	35,00,000	.....	1,04,97,000	1,04,97,000
.....	.....	.....	.....	1,000	1,000	.....	.....	.....
.....	4,000	4,000	.....	35,05,000	35,05,000	.....	1,05,90,000	1,05,90,000
6,66,66,600	61,09,42,400	67,76,09,000	7,23,27,000	64,83,14,000	72,06,41,000	8,60,33,500	63,61,89,500	72,22,23,000
.....	.....	.....	.....	.....	1,59,58,000	.....	.....	.....
.....	5,11,75,000	5,11,75,000	.....	3,65,99,000	3,65,99,000	.....	7,78,28,000	7,78,28,000
.....	74,70,000	74,70,000	.....	64,09,000	64,09,000	.....	63,66,000	63,66,000
.....	1,05,00,000	1,05,00,000	.....	33,04,000	33,04,000	.....	51,66,000	51,66,000
.....	29,52,000	29,52,000	.....	93,15,000	93,15,000	.....	1,18,45,000	1,18,45,000
.....	-1,83,000	-1,83,000	.....	-1,92,000	-1,92,000	.....	-88,000	-88,000
.....	1,66,28,000	1,66,28,000	.....	1,21,68,000	1,21,68,000	.....	2,50,39,000	2,50,39,000
.....	2,47,20,000	2,47,20,000	.....	2,49,03,000	2,49,03,000	.....	94,15,000	94,15,000
.....	3,15,35,000	3,15,35,000	.....	1,30,35,000	1,30,35,000	.....	1,50,44,000	1,50,44,000
-44,000	2,00,000	1,56,000	-44,000	2,07,000	1,63,000	-35,000	1,16,000	81,000
.....	.....	.....	.....	10,000	10,000	.....	10,00,000	10,00,000
51,15,000	3,52,42,000	4,03,57,000	50,47,000	-5,32,77,000	-4,82,30,000	35,92,000	-3,98,89,000	-3,62,97,000
50,71,000	18,02,89,000	18,53,10,000	50,03,000	5,24,81,000	5,74,84,000	35,57,000	11,18,42,000	11,53,99,000
7,17,37,600	79,11,81,400	86,29,19,000	7,73,30,000	70,07,95,000	77,81,25,000	8,95,90,500	74,80,31,500	83,76,22,000

D.—Statement of Disbursements under Debt Heads.

Disbursements.	Reference to detailed Estimate.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Expenditure from Statement C ..		61,32,94,912	66,29,19,000	77,81,25,000	83,76,22,000
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Contingency Fund		70,635	.....	.....	.....
Permanent debt		66,32,384	19,13,000	41,68,000	32,88,000
Floating debt		7,38,26,695	4,00,00,000	36,00,000	.....
Loans from the Central Government		1,06,41,708	1,16,64,000	1,36,85,000	1,41,18,000
O. Unfunded Debt.					
Special Loans		29,201	70,000	3,50,000	70,000
State Provident Funds		87,01,878	1,05,00,000	95,00,000	1,00,00,000
P. Deposits and Advances.					
Insurance Fund		2,64,401	1,95,000	4,04,000	1,60,000
Milk Fund		1,21,79,766	90,26,000	1,16,04,000	50,61,000
Fishermen's Relief Fund	787-788	.....	.....	.....	2,000
Famine Relief Fund		24,67,839	7,03,000	48,10,000	32,66,000
Appropriation for reduction or avoidance of debt—Sinking Funds		28,855	1,11,000	30,30,000	33,10,000
Sinking Fund Investment Account		3,82,49,721	1,82,04,000	3,78,94,000	2,39,57,000
Debt Redemption and avoidance Fund		34,22,959	72,29,000	1,59,41,000	68,36,000
Sugar Cane Cess Fund		36,52,497	47,81,000	52,80,000	81,94,000
State Road Fund		1,84,89,005	3,96,84,000	2,66,08,000	4,17,90,000
Special Development Fund		21,02,085	.....	.....	.....
Bombay State Development Fund		2,50,00,000	2,50,00,000	50,00,000	2,50,00,000
Depreciation Reserve Fund—Government Presses		71,084	2,81,000	2,48,000	5,63,000
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)		840	6,000	15,000	6,000
Dangs District Reserve Fund		43,98,220	15,81,000	.....	22,62,000
Deposits of Local Funds		25,26,29,576	24,60,00,000	27,50,00,000	25,00,00,000
Departmental and Judicial Deposits—					
Civil Deposits		13,61,58,060	14,00,00,000	15,50,00,000	14,00,00,000
Other Accounts bearing interest		1,237	.....	.....	.....
Other Accounts not bearing interest		35,27,896	1,53,25,000	1,46,15,000	2,66,24,000
Advances repayable		21,96,999	1,00,00,000	70,00,000	90,00,000
Permanent advances		3,25,149	60,000	8,00,000	1,50,000
Accounts with the Government of Burma	789-792	—3,035	15,000	20,000	15,000
Accounts with the Reserve Bank		67,058	2,50,000	45,000	70,000
Accounts with the Government of Pakistan		15,58,411	36,00,000	10,00,000	10,00,000
Accounts with the Part 'B' States ..		59,85,729	15,00,000	15,00,000	60,00,000
Accounts with Government of other countries ... ..		.....	.....	.....	.....
Suspense accounts		14,30,17,756	22,50,00,000	42,61,88,000	33,70,84,000
Cheques and Bills		15,47,86,882	15,00,00,000	18,00,00,000	15,00,00,000
Departmental and similar accounts		6,45,064	4,00,000	8,00,000	6,00,000
R. Loans and Advances by State Government ...	Voted ...	5,04,15,880	7,39,44,000	9,59,11,000	8,93,91,000
	Charged ..	89,500	1,00,000	1,14,000	1,14,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General		1,27,42,37,581	1,34,00,00,000	1,25,00,00,000	1,28,00,00,000
Adjusting Account between Central and State Governments		3,43,25,049	2,90,00,000	3,35,00,000	3,50,00,000
Adjusting account with Railways		10,85,730	20,00,000	15,00,000	12,00,000
Inter-State Suspense Account		1,45,241	20,00,000	10,00,000	15,00,000
Reserve Bank of India Remittances		71,45,99,508	77,90,00,000	65,00,00,000	70,00,00,000
U. Reserve Bank Deposits					
Reserve Bank Deposits		97,44,02,872	.....	.....	.....
Other Bank Deposits		6,65,78,068	.....	.....	.....
Total, Disbursements under Debt Heads ...		4,02,70,05,984	3,18,81,42,000	3,23,61,30,000	3,17,56,31,000
Total Disbursements ...		4,64,03,00,896	4,05,10,61,000	4,01,42,55,000	4,01,32,53,000
Closing Balance ...		3,07,52,928*	- 21,68,24,000†	3,05,86,928‡	4,78,928§
Grand Total ...		4,67,10,53,824	3,83,22,37,000	4,04,47,91,928	4,01,37,31,928

* This is exclusive of (a) about 61 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 9.91 lakhs invested in long dated Government of India Securities.

† This is exclusive of (a) about 61 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 5.95 lakhs in long dated Government of India Securities.

‡ This is exclusive of (a) about 54 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, (c) 11.57 lakhs invested in long dated Government of India Securities, and (d) 4.18 lakhs on account of investment of cash balance in Treasury Bills.

§ This is exclusive of (a) about 79 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 11.57 lakhs invested in long dated Government of India Securities.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
II—UNION EXCISE DUTIES.					
SHARE OF NET PROCEEDS ASSIGNED TO STATES		1,82,14,000	1,83,00,000	1,72,45,000	1,80,65,000
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.					
SHARE OF NET PROCEEDS ASSIGNED TO STATES		10,67,15,000	10,31,45,000	10,75,90,000	10,22,00,000
V—ESTATE DUTY.					
SHARE OF NET PROCEEDS ASSIGNED TO STATES .. .. .		.....	.....	.....	25,00,000
VII—LAND REVENUE.					
ORDINARY REVENUE	VII-A	5,62,02,591	6,50,00,000	6,83,22,000	7,03,93,000
SALE OF GOVERNMENT ESTATES		1,68,113	1,00,000	4,00,000	50,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX		27,63,456	3,50,000	5,51,000	5,00,000
MOTURPHA (HOUSE TAX) COLLECTIONS (INDIA) .. .. .		.....	.....	.....	.....
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES	VII-B	7,38,150	8,25,000	11,00,000	24,16,500
RENT ETC. OF FISHERIES		76	.....	.....	.....
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS		12,650	93,000	83,000	88,000
RATES AND CESSSES ON LANDS		83,641	84,000	1,50,000	80,000
RECOVERIES OF OVERPAYMENTS		2,64,407	80,000	1,70,000	80,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		2,93,176	2,00,000	2,50,000	2,00,000
MISCELLANEOUS	VII-C	22,30,620	20,50,000	22,03,000	21,95,500
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVII. Irrigation etc.)		-6,71,140	-10,60,000	-6,55,000	-9,60,000
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVIII. Irrigation etc.) .. .. .		.....	.....	.....	.....
TOTAL, LAND REVENUE		6,20,85,740	6,77,22,000	7,25,74,000	7,50,43,000
Deduct—REFUNDS		-20,54,805	-10,00,000	-14,00,000	-10,00,000
TOTAL		6,00,30,935	6,67,22,000	7,11,74,000	7,40,43,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Fixed Collections—				
Ordinary fixed revenue	5,07,43,796	6,25,00,000		6,52,91,000
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands	54,58,795	25,00,000		51,02,000
TOTAL ..	5,62,02,591	6,50,00,000	6,83,22,000	7,03,93,000
DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.				
Recoveries on account of survey and settlement .. .. .	....	....		11,18,300
Recoveries on account of Pot Hissa Survey operations	5,02,789	4,95,300		6,64,500
Recoveries on account of Prevention of Fragmentation and Consolidation of Holdings Act. .. .. .	....	....		10,700
Recoveries on account of City Survey operations	19,438	41,000		2,31,100
Recoveries on account of cost of boundary marks recoverable from landholders	2,00,270	2,33,700		2,36,400
Recoveries on account of record of rights	15,653	50,000		1,50,000
Other recoveries				5,500
TOTAL ..	7,38,150	8,25,000	11,00,000	24,16,500
DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.				
Receipts from quarry fees	1,43,154	1,85,000		1,64,950
Law charges in England on account of appeal to His Majesty's Privy Council	27	....		....
Other items	20,47,663	18,29,000		19,94,550
Contribution from local bodies on account of chavdis	1,516	.....		....
Annual assignment by the Central Government	36,674	36,000		36,000
Collection charges in Civil Department on account of direct receipts on irrigation works	1,586
TOTAL ..	22,30,620	20,50,000	22,03,000	21,95,500

REVENUE AND RECEIPTS.

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VIII-STATE EXCISE.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS	VIII-A	68,497	5,01,000	1,02,000	3,01,000
COUNTRY FERMENTED LIQUOR	VIII-B	35,176	1,74,000	1,00,000	1,43,000
MALT LIQUORS	VIII-C	51,337	6,000	35,000	35,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	45,53,414	54,74,000	46,00,000	12,09,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES		7,03,039	6,10,000	8,00,000	7,00,000
OPIMUM	VIII-E	2,52,568	2,48,000	2,00,000	2,20,000
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		17,65,285	9,47,000	20,00,000	15,00,000
HEMP AND OTHER DRUGS	VIII-F	70,164	43,000	43,000	51,000
RECEIPTS FROM DISTILLERIES	VIII-G	11,42,309	23,92,000	11,43,000	18,23,000
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	9,25,944	10,00,000	8,08,000	9,25,000
RECOVERIES OF OVERPAYMENTS		16,857	5,000	14,000	10,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		42,943	30,000	30,000	33,000
TOTAL		90,26,733	1,14,30,000	98,75,000	69,50,000
Deduct—REFUNDS	VIII-I	-1,76,513	-2,02,000	-2,05,000	-2,02,000
TOTAL		94,50,220	1,12,28,000	96,70,000	67,48,000
DETAILED ACCOUNT No. VIII.A. STATE EXCISE. Country Spirits.					
Still-head duty		60,027	1,000	2,000	1,000
Licence fees (a)		8,470	5,00,000	1,00,000	3,00,000
TOTAL		68,497	5,01,000	1,02,000	3,01,000

(a) Includes vend fees also.

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-B. STATE EXCISE. Country Fermented Liquor.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
Tree-tax receipts		13,714	24,000	20,000	22,000
Licence fees (a)		21,462	1,50,000	0,000	1,20,000
	TOTAL	35,176	1,74,000	1,00,000	1,43,000
DETAILED ACCOUNT No. VIII-C. STATE EXCISE. Malt Liquors.					
Duty on beer manufactured in India		20,590	2,000	16,000	15,000
Licence fees for sale of beer manufactured in India or elsewhere		30,747	4,000	19,000	20,000
	TOTAL	51,337	6,000	35,000	35,000
DETAILED ACCOUNT No. VIII-D. STATE EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).					
Duty on wines and spirits manufactured in India and classed as foreign liquor		2,88,527	6,42,000	5,72,000	3,00,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India		40,46,483	46,00,000	37,70,000	7,00,000
Excise pass fee on foreign liquor		2,18,404	2,32,000	2,58,000	2,00,000
	TOTAL	45,53,414	54,74,000	46,00,000	12,00,000

(a) Includes vend fees also.

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-E STATE EXCISE. Opium.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
Cost price of Excise Opium	..	..	..	..	1,28,563	41,000	35,000	40,000
Gain on sale of Excise Opium	..	..	..	..	98,488	2,00,000	1,41,000	1,60,000
Licence fees (a)	..	..	..	..	25,517	7,000	24,000	20,000
TOTAL ..					2,52,568	2,48,000	2,00,000	2,20,000
DETAILED ACCOUNT No. VIII-F. STATE EXCISE. Hemp and other Drugs.								
Duty on Ganja	..	..	..	..	32,908	33,000	33,000	30,000
Duty on Bhang	..	..	..	..	6,804	3,000	3,000	3,000
Duty on Charas	..	..	..	..	61	....	....	....
Licence fees (including warehouse dues) (a)	..	..	..	..	30,393	7,000	7,000	18,000
TOTAL ..					70,164	43,000	43,000	51,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-G. STATE EXCISE. Receipts from Distilleries.							Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
							Rs.	Rs.	Rs.	Rs.
NASIK DISTILLERY.										
Sale proceeds of spirits	--	--	--	--	--	8,71,584	22,29,500	7,87,000	15,80,000	
Coopering receipts	-	--	--	--	--	833	1,000	1,000	1,000	
Miscellaneous receipts	--	--	--	--	--	2,69,892	1,61,500	3,55,000	2,42,000	
TOTAL --							11,42,309	23,92,000	11,43,000	18,23,000
DETAILED ACCOUNT No. VIII-H. STATE EXCISE. Fines, Confiscations and Miscellaneous.										
Fines and forfeitures	--	--	--	--	--	5,000	4,000	8,000	5,000	
Miscellaneous	--	--	--	--	--	7,56,530	9,96,000	8,00,000	9,20,000	
Neera Scheme	--	--	...	...	--	1,64,414	.....	.....	.....
TOTAL --							9,25,944	10,00,000	8,08,000	9,25,000
DETAILED ACCOUNT No. VIII-L. STATE EXCISE. Deduct—REFUNDS.										
Excise receipts in the State proper	--	--	--	--	--	-1,74,646	-2,00,000	-2,00,000	-2,00,000	
Excise receipts at Nasik Distillery	--	--	--	--	--	-1,867	-2,000	-5,000	-2,000	
TOTAL --							-1,76,513	-2,02,000	-2,05,000	2,02,000

IX.—STAMPS.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
A-Non-Judicial—					
Sale of Stamps	IX-A	2,25,46,489	2,81,11,000	2,55,00,000	2,54,34,000
Duty on impressing documents	IX-B	14,87,516	9,70,000	23,00,000	15,00,000
Fines and penalties	....	35,900	35,000	35,000	36,000
Miscellaneous	IX-O	5,76,657	5,11,000	6,25,000	5,70,000
		2,46,46,562	2,96,27,000	2,84,60,000	2,75,40,000
	<i>Deduct—Refunds</i>	—1,98,653	—2,86,000	—1,82,000	—2,48,000
	Total A-Non-Judicial Stamps	2,44,47,909	2,93,41,000	2,82,71,000	2,72,92,000
B-Judicial—					
Court fees realised in stamps	IX-D	1,49,19,156	1,30,07,000	1,30,00,000	1,48,44,000
Fines and penalties		22,945	15,000	20,000	15,000
Miscellaneous	IX-E	11,040	20,000	9,000	15,000
		1,49,53,141	1,30,42,000	1,30,29,000	1,48,74,000
	<i>Deduct—Refunds</i>	—7,01,833	—3,67,000	—6,87,000	—9,50,000
	Total B-Judicial Stamps	1,42,51,308	1,26,75,000	1,23,42,000	1,39,24,000
	GRAND TOTAL	3,86,99,217	4,20,16,000	4,06,13,000	4,12,16,000
DETAILED ACCOUNT No. IX-A.					
STAMPS (Non-Judicial).					
Sale of Stamps.					
Bills of exchange or hundies					
Impressed Stamps—					
Bills of lading		80,944	70,000	75,000	75,000
Hundi stamped papers		1,17,876	1,13,000	1,23,000	1,23,000
Special Impressed Labels—					
Hundies or Bills of Exchange denoted with special adhesive stamps		4,12,451	3,85,000	3,80,000	3,80,000
Insurance policies		3,272	1,000	2,500	2,500
Insurance stamps		8,18,403	8,52,000	8,23,500	8,23,500
Foreign Bills Stamps—					
Foreign bills		3,35,730	3,63,000	3,44,000	3,44,000
Share transfers stamps		18,96,328	23,94,000	22,00,000	21,77,000
Agreement stamps		1,89,252	2,00,000	1,80,000	1,80,000
Brokers' notes stamps		39,610	40,000	40,000	40,000
	Carried forward	38,93,866	44,18,000	41,68,000	41,45,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. IX-A—concl'd. STAMPS (Non-Judicial). Sale of Stamps.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	38,93,866	44,18,000	41,68,000	41,45,000
Other Non-Judicial Stamps				
Impressed Stamps—				
Impressed stamp papers	87,87,399	98,43,000	92,88,000	92,45,000
Special Impressed (Adhesive) Labels—				
Advocates, Vakils and Attorneys (High Court)	1,86,408	1,46,000	1,50,000	1,50,000
Unstamped documents	42,48,540	45,00,000	44,00,000	44,00,000
Clearance lists	28,52,273	67,00,000	50,00,000	50,00,000
Foreign Bill Stamps—				
Notarial	35,874	25,000	25,000	25,000
Other non-Judicial revenue stamps	25,42,129	24,79,000	24,69,000	24,69,000
TOTAL ..	2,25,46,489	2,81,11,000	2,55,00,000	2,54,34,000
DETAILED ACCOUNT No. IX-B.				
STAMPS (Non-Judicial).				
Duty on Impressing Documents.				
Duty on embossing receipts and other stamps	21,692	25,000	30,000	30,000
Duty on embossing three-anna stamps on forms of agreements and contracts ..	23,151	15,000	20,000	20,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)	8,33,399	7,50,000	16,10,000	9,85,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899	5,49,841	1,50,000	5,30,000	3,55,000
Other items	59,433	30,000	1,10,000	1,10,000
TOTAL ..	14,87,516	9,70,000	23,00,000	15,00,000
DETAILED ACCOUNT No. IX-C.				
STAMPS—(Non-Judicial).				
Miscellaneous.				
Receipts on account of Vakils' stamps, and composition of stamp duty ..	5,24,906	5,00,000	6,00,000	5,58,000
Adjudication fees	8,014	8,000	9,000	9,000
Other items	43,737	3,000	16,000	3,000
TOTAL ..	5,76,657	5,11,000	6,25,000	5,70,000
DETAILED ACCOUNT No. IX-D.				
STAMPS (Judicial).				
Court fees realised in Stamps.				
Court fees realised in stamps other than Probate duty	1,21,64,659	1,16,00,000	1,16,00,000	1,32,39,000
Probate duty	27,54,497	14,07,000	14,00,000	16,05,000
TOTAL ..	1,49,19,156	1,30,07,000	1,30,00,000	1,48,44,000
DETAILED ACCOUNT No. IX-E.				
STAMPS—(Judicial).				
Miscellaneous.				
Composition of Stamp Duty	4,694	1,000	1,000	1,500
Adjudication fees	91	200	200	500
Other items	6,255	18,800	7,800	13,000
TOTAL ..	11,040	20,000	9,000	15,000

X-FOREST.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X(I)	82,75,521	89,33,000	86,51,000	77,81,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	X(II)	1,92,42,903	2,20,15,000	1,95,22,000	1,93,33,000
III.—DRIFT AND WAIFF WOOD AND CONFISCATED FOREST PRODUCE.		4,992	6,000	6,000	6,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ..	X(IV)	51,925	70,000	66,000	50,000
V.—MISCELLANEOUS	X(V)	11,84,647	12,00,000	12,19,000	12,00,000
TOTAL ..		2,87,59,988	3,22,24,000	2,94,64,000	2,83,70,000
<i>Deduct—REFUNDS ..</i>		<i>—55,124</i>	<i>—1,00,000</i>	<i>—2,00,000</i>	<i>—88,000</i>
TOTAL ...		2,87,04,864	3,21,24,000	2,92,64,000	2,82,82,000
DETAILED ACCOUNT No. X (I).					
FOREST.					
Timber, etc., removed from the Forests by Government Agency.					
Timber			80,63,000		70,00,000
Firewood and charcoal			2,50,300		1,50,000
Bamboos			200		260
Sandalwood			5,49,100		5,00,000
Grass and other minor produce			70,400		1,30,740
TOTAL ..		82,75,521	89,33,000	86,51,000	77,81,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. X (II). FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Timber		1,80,00,000		1,50,00,000
Firewood and charcoal		18,90,800		24,16,130
Bamboos		5,11,000		4,50,000
Grazing and fodder grass		4,58,200		4,86,820
Other minor produce		11,55,000		9,80,050
TOTAL ..	1,92,42,903	2,20,15,000	1,95,22,000	1,93,33,000
DETAILED ACCOUNT No. X (IV). FOREST. Revenue from Forests not managed by Government.				
Duty on foreign timber and other forest produce		44,000		33,000
Revenue from shared and private forests		26,000		17,000
TOTAL ..	51,925	70,000	66,000	50,000
DETAILED ACCOUNT No. X (V). FOREST. Miscellaneous.				
Fines and forfeitures		2,55,000		1,89,220
Refunds		30,000		10,170
Other sources		9,00,300		8,92,250
Recoveries of establishment charges		13,000		15,260
Contribution towards leave salary and passage of officers lent to foreign service		1,700		700
Receipts from the enforcement of Bombay Wild Animals and Wild Birds Protection Act, 1951.		.....		92,400
TOTAL ..	11,84,647	12,00,000	12,19,000	12,00,000

XI-REGISTRATION.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS		27,95,314	30,03,000	30,39,000	29,00,000
FEES FOR COPIES OF REGISTERED DOCUMENTS		71,004	79,300	66,000	77,000
MISCELLANEOUS	XI-A	64,336	38,000	70,000	38,000
RECEIPTS IN ENGLAND					
	TOTAL ..	29,30,654	31,20,300	31,75,000	30,15,000
	<i>Deduct—REFUNDS</i> ..	—6,468	—10,300	—6,000	—5,000
	TOTAL ..	29,24,186	31,10,000	31,69,000	30,10,000
DETAILED ACCOUNT No. XI-A. REGISTRATION. Miscellaneous.					
Fines and penalties		10,190	21,000		21,000
Fees for authentication of Powers of attorney		2,562	3,000		3,000
Other items		51,584	14,000		14,000
	TOTAL ..	64,336	38,000	70,000	38,000

REVENUE AND RECEIPTS.

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.						Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
							Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT						XII-A	38,34,429	16,80,000	24,00,000	14,78,000
RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACT						XII-B	1,54,85,102	2,00,00,000	2,25,00,000	2,25,00,000
FEES AND OTHER RECEIPTS							1,84,765	37,000	1,00,000	24,000
Total ..							1,95,04,296	2,17,17,000	2,50,00,000	2,40,02,000
Deduct—REFUNDS ..						XII-C	—4,41,709	—2,00,000	—8,50,000	—2,70,000
TOTAL ..							1,90,62,587	2,15,17,000	2,41,50,000	2,37,32,000
DETAILED ACCOUNT No. XIII. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act.										
Bombay city							26,44,245	7,40,000		6,53,000
Districts							11,90,184	9,40,000		8,25,000
TOTAL ..							38,34,429	16,80,000	24,00,000	14,78,000
DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the State Motor Vehicles Taxation Act.										
City and Districts							1,54,85,102	2,00,00,000		2,25,00,000
Total ..							1,54,85,102	2,00,00,000	2,25,00,000	2,25,00,000
DETAILED ACCOUNT No. XIIC. RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds.										
Indian Motor Vehicles Act—										
Bombay city								—500		—500
Districts								—12,900		—7,000
State Motor Vehicles Taxation Act								—1,86,600		—2,62,500
TOTAL ..							—4,41,709	—2,00,000	2,25,00,000	—2,70,000

REVENUE AND RECEIPTS.

XIII—OTHER TAXES AND DUTIES.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				Rs.	Rs.	Rs.	Rs.
A.—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING—							
Entertainment Tax	--	--	--	1,67,02,329	1,56,88,000	1,62,91,000	1,65,54,000
Betting Tax—							
Totalisator	--	--	--	59,47,293	1,00,00,000	60,00,000	68,00,000
Bookmakers	--	--	--	7,80,334	.....	40,00,000	41,00,000
Luxury Tax (License fees from the Royal Western India Turf Club)	--	--	--	.....	13,00,000	22,00,000	10,00,000
Total ..				2,34,29,956	2,69,88,000	2,84,91,000	2,84,54,000
Deduct—Refunds ..				—10,906	—27,000	—31,000	—30,000
TOTAL ..				2,34,19,050	2,69,61,000	2,84,60,000	2,84,24,000
B.—RECEIPTS FROM ELECTRICITY DUTIES—							
Fees under the Indian Electricity Rules, 1937, and Fees for the electrical inspection of cinemas	--	--	--	3,88,581	5,18,000	5,72,000	4,89,000
Other receipts	--	--	--	1,94,84,998	1,95,00,000	2,20,00,000	2,03,00,000
Deduct—Refunds ..				—6,311	.....	.....	.....
TOTAL ..				1,98,67,268	2,00,18,000	2,25,72,000	2,07,89,000
C.—RECEIPTS FROM TOBACCO DUTIES—							
Share of net proceeds of Central Excise Duties on Tobacco assigned to States	--	--	--	54,00,000	.....	.....	.....
TOTAL ..				54,00,000	.....	.....	.....
D.—OTHER ITEMS—							
			Detailed Account No.				
Urban Immovable Property Tax	..	..	..	1,63,86,970	1,60,80,000	1,47,50,000	1,60,00,000
Receipts under the Sales Tax Acts	..	..	XIII-A	12,40,54,520	15,92,00,000	17,25,00,000	17,95,87,000
Prize Competitions	..	..	..	15,67,923	12,60,000	8,00,000	9,50,000
Receipts under the Bombay Sugarcane Cess Act, 1948	..	..	..	59,97,408	42,00,000	65,00,000	54,50,000
Newspaper Advertisements Tax	..	..	..	2,54,705	1,60,000	62,000	95,000
Recoveries of over payments of past years	..	..	..	2,672	.....	4,000	.....
Total ..				14,82,64,198	18,02,00,000	19,46,16,000	20,20,82,000
Refunds—Urban Immovable Property Tax	..	..	..	—734	—1,00,000	—10,000	—1,00,000
Refunds—Sales Tax	..	..	..	—53,88,007	—17,02,000	—38,66,000	—50,25,000
Refunds—Prize competitions	..	..	..	.....	.....	.....	.....
TOTAL ..				14,28,75,457	17,90,98,000	19,07,40,000	19,69,57,000
GRAND TOTAL ..				19,15,61,775	22,60,77,000	24,17,72,000	24,61,70,000
DETAILED ACCOUNT No. XIII-A. OTHER TAXES AND DUTIES. Q.—Other Items. Receipts under the Sales Tax Acts.							
Intoxicants	..	..	..	.....	.....	.....	45,62,000
Motor Spirit	..	..	..	1,22,97,320	1,75,00,000	1,75,00,000	1,85,25,000
Other Commodities	..	..	..	11,15,48,788	14,17,00,000	15,50,00,000	15,65,00,000
License fees	..	..	..	16,289	.....	.....	.....
Miscellaneous	..	..	..	1,92,123	.....	.....	.....
Total ..				12,40,54,520	15,92,00,000	17,25,00,000	17,95,87,000

REVENUE AND RECEIPTS.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.						Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
							Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.										
(1) Productive.										
<i>Direct Receipts.</i>										
Water rates	--	--	--	--	--		1,05,920	3,00,000	1,17,000	1,00,000
Sales of water	--	--	--	--	--		2,94,687	3,00,000	3,50,000	3,00,000
Plantations	...	...	...	...	...		105	.....	.....	.....
Other canal produce	--	--	--	--	--		1,931	7,000	4,000	4,000
Rents of buildings	--	--	--	--	--		85	.....	3,000	.....
Miscellaneous	--	--	--	--	--	XVII-A	5,802	10,000	30,000	6,000
Recoveries of expenditure	...	...	...	...	...		.....	.....	6,000	.....
Deduct—Refunds	..	..	--	--	..		-1,245	.....	.....	.....
Total ..							4,07,285	6,17,000	5,10,000	4,10,000
<i>Indirect Receipts.</i>										
Portion of land revenue due to Irrigation@	--	--	--	--	--	XVII-B	9,396	10,000	10,000	10,000
Total, Receipts ..							4,16,681	6,27,000	5,20,000	4,20,000
Deduct—Working Expenses	--	--	--	--	--		-69,739	-68,000	-70,000	-3,18,200
Net Receipts—(1) Productive ..							3,46,942	5,59,000	4,50,000	1,01,800
DETAILED ACCOUNT No. XVII-A. A-IRRIGATION WORKS (PRODUCTIVE) Miscellaneous.										
(i) Sale of the right of fishing	--	--	--	--	--		5,623	1,000	10,000	5,000
(ii) Tank-bed cultivation	..	--	--	--	..		50	1,500	9,000	500
(iv) Other miscellaneous revenue	..	..	--	--	..		23	7,000	10,000	.....
(v) Rent of Public Works lands	...	...	...	...	...		106	500	1,000	500
Total ..							5,802	10,000	30,000	6,000
DETAILED ACCOUNT No. XVII-B. A-IRRIGATION WORKS (PRODUCTIVE). Portion of land revenue due to Irrigation.										
Portion of land revenue	..	..	..	..	..			11,000	11,000	11,000
Deduct—Collection charges in the Civil Department			-1,000	-1,000	-1,000
Total ..							9,396	10,000	10,000	10,000

REVENUE AND RECEIPTS.

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XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—contd.					Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.									
(2) Unproductive.									
<i>Direct Receipts.</i>									
Water rates	...	...	...	...		86,64,381	70,00,000	1,00,00,000	1,00,00,000
Water supply of towns	...	...	...	...		2,33,997	3,00,000	2,50,000	4,00,000
Sales of water	...	...	...	...		1,93,476	1,50,000	1,98,000	1,50,000
Plantations	...	...	...	...		14,155	18,000	21,000	16,000
Other canal produce	...	...	...	...		44,331	65,000	53,000	50,000
Water power	...	...	...	...		175	14,000	18,000	.....
Navigation	...	...	...	...		1,396	3,000	4,000	3,000
Rents of buildings	...	...	...	...		16,461	20,000	18,000	17,000
Fines	...	...	...	...		10	.....	.....	1,000
Betterment Levy and Irrigation Cess	...	...	...	...		.....	.....	.....	30,00,000
Recoveries of expenditure	...	...	...	...		916	1,000	2,000	1,000
Miscellaneous	...	...	...	...	XVII-C	1,59,605	1,70,000	1,57,000	1,50,000
Deduct—Refunds	...	...	...	...		-33,198	-40,000	-40,000	-30,000
Total						92,95,705	77,01,000	1,06,81,000	1,37,58,000
<i>Indirect Receipts.</i>									
Portion of Land revenue due to Irrigation@	...	...	...	...	XVII-D	9,521	52,000	10,000	50,000
Total, Receipts						93,05,226	77,53,000	1,06,91,000	1,38,08,000
Deduct—Working Expenses	...	...	...	...		-34,33,505	-32,25,000	-39,28,000	-35,80,800
Net Receipts—(2) Unproductive						58,66,721	45,28,000	67,63,000	1,02,27,200
Grand Total						62,13,663	50,87,000	72,13,000	1,03,29,000B
DETAILED ACCOUNT No. XVII-C. A-IRRIGATION WORKS (UNPRODUCTIVE). (Miscellaneous.)									
(i) Sale of the right of fishing	...	...	...	...		6,053	17,900	21,000	20,000
(ii) Tank-bed cultivation	...	...	...	...		25,503	22,100	24,000	30,000
(iii) Rents of P. W. lands	...	...	...	...		9,641	20,000	24,000	10,000
(iv) Other miscellaneous revenue	...	...	...	...		1,18,408	1,10,000	88,000	90,000
Total						1,59,605	1,70,000	1,57,000	1,50,000
DETAILED ACCOUNT No. XVII-D. A-IRRIGATION WORKS (UNPRODUCTIVE). Portion of land revenue due to Irrigation.									
Portion of land revenue	...	...	...	...		10,521	53,000	11,000	51,000
Deduct—Collection charges in the Civil Department	...	...	...	...		-1,000	-1,000	-1,000	-1,000
Total						9,521	52,000	10,000	50,000

@See "VII-Land Revenue" on page 13.

(B) Against the net result of Rs. 1,03,29,000, the gross demand to be put to the vote of the Legislature under this head amounts to Rs. 42,83,000 which represents the working expenses.

EXPENDITURE.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
A.—Irrigation Works.				
WORKING EXPENSES.				
(1) Productive—				
I—Extensions and Improvements	1,644	2,000	2,000	1,82,000
II—Maintenance and Repairs	26,072	26,200	25,000	25,000
III—Establishment—				
A—Ordinary	8,896	10,000	9,300	66,100
B—Special	22,888	23,300	23,000	23,800
C—Pensionary charges	1,570	1,700	1,600	4,600
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration")	7,999	4,000	8,000	8,000
IV—Tools and Plant	416	500	800	8,700
V—Charges in England— Establishment	254	300	300	.....
Total (1) Productive ...	69,739	68,000	70,000	3,18,200
(2) Unproductive—				
I—Extensions and Improvements	1,33,302	1,74,000	4,00,000	4,18,500
II—Maintenance and Repairs	11,31,206	9,18,000	11,50,000	10,93,800
III—Establishment—				
A—Ordinary	4,02,823	3,85,400	5,42,500	4,83,800
B—Special	14,76,698	15,50,600	15,00,600	16,28,000
C—Pensionary charges	93,999	97,500	1,02,900	1,05,400
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration")	1,70,061	72,000	1,70,000	1,75,000
IV—Tools and Plant	18,894	16,400	46,500	60,000
V—Charges in England—Establishment	11,522	11,100	15,500	300
Total—(2) Unproductive ...	34,38,505	32,25,000	39,28,000	39,64,800
VI—Deduct Expenditure to be met from the State Sugarcane Cess Fund ..	.....	.....	.....	—3,84,000
Grand Total—Working Expenses ...	34,38,505	.....	39,28,000	35,80,800
Grand Total—Working Expenses ...	35,08,244	32,93,000	39,98,000	38,99,000

EXPENDITURE.

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DETAILED ACCOUNT No. XVII—I. Extensions and Improvements	Estimated Cost.	Expenditure to end of 1953-54.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE.						
New Work.						
<i>Central Circle.</i>						
Raising the waste weir of the Ekruk Tank, Sholapur Division	2,33,800					1,80,000
Total ..						1,80,000
Discretionary Grant.						
Central Circle				1,400		1,400
Southern Circle				100		100
Karnatak Irrigation Circle				500		500
Total ..				2,000	2,000	2,000
Total—(1) Extensions and Improvements ..			1,644	2,000	2,000	1,82,000
(2) UNPRODUCTIVE.						
New Works.						
<i>Central Circle.</i>						
1. Construction of a standing wave flume in the main canal and distributaries of the Pathari Tank (Sholapur Division)	5,000					5,000
2. Capacity Survey for the Mhaswad Tank (Sholapur Division)	1,760					500
3. Replacing the existing outlet 6' diameter No. 46 by 5" diameter outlet on Kodoli Polpat-Mile No. 9 of Krishna Canal (Satara Division)	3,321					3,300
4. Constructing a block of one seated latrine in the compound of Inspection Bungalow at Mayani (Satara Division) ..	602					600
5. Improvements to Khodshi Weir (Pressure grouting) Satara Division	53,602					53,500
6. Improvements to the Mhaswad Canal No. 1 (Tunnel portion Lining, etc.) Sholapur Division	72,683					72,500
<i>Deccan Irrigation Circle.</i>						
7. Constructing three experimental tanks for the staunching of canal banks in mile No. 9 of the Nira Left Bank Canal, Poona Irrigation Division	30,004					31,000
8. Remodelling Distributary 13 of Nira Right Bank Canal Poona Irrigation Division	31,558					31,500
9. Extension of the Musalwadi Tank Canal, taluka Rahuri, district Ahmednagar, Ahmednagar Division ..	20,978					14,500
10. Providing galvanised flexible wire rope railing to road side over the subsidiary weir at Vir (Poona Irrigation Division)	2,412					2,400
11. Improvement of drainage arrangement of Irrigation Colony at Nira (Poona Irrigation Division) ..	1,465					1,400

DETAILED ACCOUNT No. XVII—I Extensions and Improvements unproductive—contd.	Estimated cost.	Expenditure to end of 1953-54.	Accounts, 1952-53.	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Deccan Irrigation Circle.—contd.</i>						
12. Providing a lease well in the compound of Inspection bungalow at Pimpra (Poona Irrigation Division) ..	2,302					2,300
13. Constructing self clearing latrine No. 2 in the Inspection bungalow at Ahmednagar (Ahmednagar Division) ..	1,500					1,500
14. Constructing Quarters for Revenue Establishment in Padegaon section under the Project Remodelling Godavari Left Bank Canal (Nasik Irrigation Division) ..	9,912					9,000
15. Constructing one seated latrine in Inspection Bungalow at Rahata (Nasik Irrigation Division) ..	1,500					1,500
16. Constructing Quarters for Telephone peons and Sectional Khalasis with a garrige at Balapur Road (Ahmednagar Division) ..	6,850					6,850
17. Additions and alterations to chowkidars Quarters at Belapur Road proposed to be converted into signallers Quarters (Ahmednagar Division) ..	2,065					2,060
18. Additions and alterations to Sectional Quarters with out-houses at Northern Branch to be converted into S. D. O's Quarters (Ahmednagar Division) ..	5,500					5,500
19. Constructing Quarters for Class IV servants at N. B. of Pravara Left Bank Canal (Ahmednagar Division) ..	6,850					6,850
20. Additions and alterations to store and chowkidars' Quarters at N. B. to be converted into S. O's Quarters (Ahmednagar Division) ..	2,500					2,500
<i>Gujarat Irrigation Circle.</i>						
21. Extensions and improvements to Watwa group of regulators on Khari Cut Canal System (Ahmedabad Irrigation Division) ..	12,515					12,500
22. Constructing a well in the compound of Karkuns' Quarters at Raipur K. C. C. (Ahmedabad Irrigation Division) ..	3,662					3,600
23. Providing quarters for karkuns three Pankha at Prantij (Ahmedabad Irrigation Division) ..	4,430					4,400
<i>Karnatak Irrigation Circle.</i>						
24. Costruction of Bridges over Dharma Canal near-Hirur Dolleshwar Akkiwalli, Arleshwar Kanchineglur, Dharwar Irrigation Division ..	59,000					21,400
25. Restoration of the Madag Right Bank Canal from miles 5 to 8½ Dharwar Irrigation Division ..	59,068					15,000
Works in progress.						
<i>Karnatak Irrigation Circle.</i>						
26. Surveying and demarcating the Public Works Department limits of the Dharma Canal miles 1/0 to 6/4, Dharwar Irrigation Division ..	6,118			2,800		3,310
27. Improvements to approach roads to Madag Tank, taluka Hire Kerur, Dharwar Irrigation Division ..	11,087			2,900		....
28. Improvements to Dharm Canal, (Dharwar Irrigation Division) ..	92,604	88,921		3,000		3,000

EXPENDITURE.

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DETAILED ACCOUNT No. XVII—I—contd. Extensions and Improvements Unproductive—contd.	Estimated cost.	Expenditure to end of 1953-54.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate 1954-55.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Deccan Irrigation Circle.</i>						
29. Providing electric installation in the Inspection Bungalow at Pandharpur	13,000			13,000		
30. Providing flush type latrines at the Inspection Bungalow at Pandharpur, Sholapur Division	1,850			1,900		....
31. Improvements to Irrigation Chowki at Kolgaon, East Khandesh Division	5,253			5,300		....
32. Providing guard stones along Jamda Left and Right Bank Canals	1,090			1,100		....
33. Remodelling Lakh Canal Mile 0.5 to 3.8 (Ahmednagar Division)	94,933					16,000
34. Shifting the site of the village of Ghodegaon in Niphad Taluka (Nasik Irrigation Division)	38,000			9,000		4,000
35. Providing water supply arrangements to Irrigation colony at Nira (Poona Irrigation Division)	7,300					4,400
36. Shifting the site of village of Shivare, (Nasik Irrigation Division)	1,75,900			33,000		15,000
37. Survey for remodelling Girna Right Bank Canal from mile 0 to 4 (Nasik Irrigation Division)	7,356					5,970
38. Shifting the site of village of Jalgaon, Nasik Irrigation Division	1,05,364			10,000		....
39. Constructing a Ghat over River Godavari at Chandori (Nasik Irrigation Division)	8,107			8,100		2,000
40. Constructing a foot-bridge in mile No. 44/7 of Godavari Right Bank Canal for Kokan Village, taluka Kopergaon, Nasik Irrigation Division	3,354			3,700		....
41. Constructing a shallow trench along the canal boundary and join the man-hole No. 2 pipe lines in the Catchment of Hol Murum Karanjaon Drainage Scheme	7,186			7,100		....
<i>Chief Engineer, Public Works Department.</i>						
42. Survey for remodelling and extension of the Mutha Right Bank Canal, Irrigation Projects Division (Central)	37,020	24,952		3,000		3,000
43. Preliminary Survey for Vir Dam Project	6,000			2,000		....
44. Survey for the extension of Krishna Canal	19,726			12,000		....

EXPENDITURE.

DETAILED ACCOUNT No. XVII—I—contd. Extensions and Improvements Unproductive—contd.	Estimated cost.	Expenditure to end of 1953-54.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Gujarat Irrigation Circle.</i>						
45. Providing gates to Bhujwa Head regulator at Haripura on Hatmati Canal, Ahmedabad Irrigation Division ...	5,800			5,300		....
46. Providing gates to Ghodsara group of regulator on Khari Cut Canal System, Ahmedabad Irrigation Division ...	10,850			10,400		....
47. Improvements to Irrigation water supply to Khari Cut Canal System of Gamdi village, Ahmedabad Irrigation Division. ...	18,255			4,300		....
48. Providing articles of furniture Crockery, Utensils of Indian type for Rest house at Bahadarpar (Baroda Irrigation Division)	1,400	400				1,000
49. Surveying and preparing the plans and estimates for Remodelling of the Hatmati and Khari Cut Canal system, Ahmedabad Irrigation Division ...	* 11,992	13,447		1,500		5,000
50. Providing articles of furniture, crockery utensils of Indian type for Inspection Bungalow at Wadhvana (Baroda Irrigation Division)	1,500	500				1,000
<i>Southern Circle.</i>						
51. Raising the F. S. L. of the Dambal Tank, Dharwar Division	* 20,268	13,880		15,000		24,000
Total ...				1,54,400		3,98,900
(3) UNPRODUCTIVE.						
Discretionary Grants.						
North Gujarat Circle				2,000		2,000
Central Circle				3,500		3,500
Deccan Irrigation Circle				12,000		12,000
Southern Circle				100		100
Karnatak Irrigation Circle				2,000		2,000
Total ...				19,600		19,600
Total (2) ...			1,33,302	1,74,000	4,00,000	4,18,500
Grand Total (1) & (2) ...			1,34,946	1,76,000	4,02,000	6,00,500

* Estimated cost of these works are under revision.

DETAILED ACCOUNT No. XVII—II. Maintenance and Repairs.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
(1) Productive.									
1.	Central Circle	...	...	...	...		24,000		19,000
2.	Southern Circle	...	...	...	...		200		400
3.	Karnatak Irrigation Circle	..	..	...	...		2,000		5,600
Total						26,072	26,200	25,000	25,000
(2) Unproductive.									
4.	Gujarat Irrigation Circle	..	..	..	...		1,10,900		1,67,300
5.	North Gujarat Circle	...	...	...	...		14,000		19,800
6.	South Gujarat Circle	...	...	...	...		.....		.....
7.	Central Circle	...	...	...	...		1,20,000		1,80,000
8.	Deccan Irrigation Circle	..	..	..	..		6,45,000		6,74,000
9.	Southern Circle	...	...	...	...		3,100		3,900
10.	Electrical Engineer to Government	...	...	...	...		.....		1,200
11.	Karnatak Irrigation Circle	...	...	...	...		25,000		47,600
Total						11,31,206	9,18,000	11,50,000	10,93,800
Grand Total (1) and (2)						11,57,278	9,44,200	11,75,000	11,18,800
DETAILED ACCOUNT No. XVII-III-B. ESTABLISHMENT (Special).									
Summary									
(1) PRODUCTIVE									
VII—Revenue Establishment.									
	Central Circle	...	...	...	...		23,300		23,800
Total-VII-Revenue Establishment (Productive)						22,888	23,300	23,000	23,800
(2) UNPRODUCTIVE.									
VII—Revenue Establishment.									
	Central Circle	...	...	...	...		2,07,550		2,26,400
	Southern Circle	...	...	...	...		7,250		3,900
	Deccan Irrigation Circle	...	...	...	...		12,98,700		13,09,700
	Gujarat Irrigation Circle	...	...	...	...		5,200		37,100
	Karnatak Irrigation Circle	...	...	...	...		31,900		32,900
	Tapi Construction Circle	...	...	...	...		.....		18,000
Total						14,76,698	15,50,600	15,00,600	16,28,000
Grand Total—Establishment (Special)—Voted						14,99,586	15,73,900	15,23,600	16,51,800

EXPENDITURE.

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (Special).						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
(1) PRODUCTIVE.									
VII.—Revenue Establishment.									
Central Circle.									
(b) Pay of Establishment—									
Permanent establishment		9,300		9,700
Temporary establishment		1,900		1,950
Total—Voted						..	11,200	11,000	11,650
(e) Allowances, etc.—									
Travelling allowance		1,500		1,400
Dearness allowance		10,100		10,260
House rent and other allowances		500		490
Total—Voted						..	12,100	12,000	12,150
Total—Central Circle—Voted						...	22,888	23,300	23,800
Total—Productive—Voted						...	22,888	23,300	23,800
(2) UNPRODUCTIVE.									
VII.—Revenue Establishment.									
Central Circle.									
(b) Pay of Establishment—									
Permanent establishment		71,500		80,700
Temporary establishment		35,200		33,700
Total—Voted						...	1,06,700		1,14,400
(c) Allowances, etc.—									
Travelling allowance		10,600		12,400
Dearness allowance		90,000		99,400
House rent and other allowances...		250		200
Total—Voted						..	1,00,850		1,12,000
Total—Central Circle—Voted						...	2,07,550	2,00,000	2,26,400

DETAILED ACCOUNT No. XVII-III-B. ESTABLISHMENT (Special).						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
Southern Circle.									
(b) Pay of Establishment—									
Permanent Establishment		1,500		1,200
Temporary Establishment		2,230		800
Total—Voted						...	3,730		2,000
(c) Allowances, etc.—									
Travelling allowance		220		100
Dearness allowance		3,300		1,800
Total—Voted						...	3,520		1,900
Total—Southern Circle—Voted						...	7,250	4,000	3,900
Deccan Irrigation Circle.									
(b) Pay of Establishment—									
Permanent Establishment		5,03,000		5,20,000
Temporary Establishment		1,78,000		1,72,000
Total—Voted						...	6,81,000		6,92,000
(c) Allowances, etc.—									
Travelling allowance		80,000		35,000
Dearness allowance		5,35,000		5,35,000
House rent allowance		2,700		2,700
Permanent Travelling Allowance		45,000
Total—Voted						...	6,17,700		6,17,700
Total—Deccan Irrigation Circle—Voted						...	12,98,700	12,50,600	13,09,700
Gujarat Irrigation Circle.									
(b) Pay of Establishment—									
Permanent Establishment
Temporary Establishment		2,450		18,220
Total—Voted						...	2,450		18,220
(c) Allowances, etc.—									
Travelling allowance		560		1,900
Dearness allowance		1,900		16,820
House-rent allowance		290		160
Total—Voted						...	2,750		18,880
Total—Gujarat Irrigation Circle—Voted						...	5,200	18,000	37,100
Karnatak Irrigation Circle.									
(b) Pay of Establishment—									
Permanent Establishment		6,500		6,500
Temporary Establishment		9,700		10,100
Total—Voted						...	16,200		16,600
(c) Allowances, etc.—									
Permanent Travelling Allowance		450
Travelling allowance		800		1,000
Dearness allowance		14,900		14,850
Total—Voted						...	15,700		16,300
Total—Karnatak Irrigation Circle—Voted						...	31,900	28,000	32,900
Tapi Construction Circle									
Total—Unproductive—Voted						...	14,76,698	15,50,600	15,00,600
Grand Total, Establishment (Special)—Voted						...	14,99,586	15,73,900	15,23,600

REVENUE AND RECEIPTS.

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
<i>Direct Receipts.</i>					
Water rates		7,69,243	6,00,000	7,70,000	16,51,000
Water supply of towns			1,000	1,000	1,000
Sales of water		23,353	60,000	20,000	25,000
Other canal produce		6,141	10,000	8,000	8,000
Rents of buildings		908	2,000	1,000	2,000
Fines		66	.....	.....	.....
Recoveries of expenditure			1,000	1,000	1,000
Miscellaneous	XVIII(1)	3,03,235	1,20,000	2,80,000	3,00,000
Deduct—Refunds		—641	.....	—8,000	—1,000
Total		11,02,305	7,94,000	10,73,000	19,87,000
<i>Indirect Receipts.</i>					
Portion of Land revenue due to Irrigation	XVIII(2)	6,52,223	9,98,000	6,35,000	9,00,000
Total (XVIII—A—Irrigation).	.....	17,54,528	17,92,000	17,08,000	28,87,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS....					
<i>Direct Receipts.</i>					
Miscellaneous	XVIII(3)	5,110	6,000	6,000	6,000
Total (XVIII—B—Irrigation).		5,110	6,000	6,000	6,000
GRAND TOTAL		17,59,638	17,98,000	17,14,000	28,93,000
DETAILED ACCOUNT No. XVIII (1)					
A—IRRIGATION WORKS.					
Miscellaneous.					
(i) Sale of the right of fishing		1,821	500	2,000	2,000
(ii) Tank-bed cultivation		16,876	33,000	60,000	80,000
(iii) Rents of P. W. lands		2,008	6,500	8,000	14,000
(iv) Other miscellaneous revenue		2,82,530	80,000	2,10,000	2,04,000
Total		3,03,235	1,20,000	2,80,000	3,00,000
DETAILED ACCOUNT No. XVIII (2).					
A—IRRIGATION WORKS.					
Portion of land revenue due to Irrigation.					
Portion of land revenue		7,24,692	11,08,000	7,05,000	10,00,000
Deduct—Collection charges in the Civil Department		—72,469	—1,10,000	—70,000	—1,00,000
Total		6,52,223	9,98,000	6,35,000	9,00,000
DETAILED ACCOUNT No. XVIII (3).					
B—NAVIGATION ETC. WORKS.					
Miscellaneous.					
(iii) Rent of P. W. lands			5,600	5,600	5,600
(iv) Other miscellaneous revenue			400	400	400
Total		5,110	6,000	6,000	6,000

(a) See "VII—Land Revenue" on page 13.

XX-INTEREST.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE STATE GOVERNMENT ..	XX-A	98,32,791	94,74,000	1,30,51,000	1,39,01,000
INTEREST ON ARREARS OF REVENUE		1,30,519	1,00,000	1,00,000	1,00,000
INTEREST REALISED ON INVESTMENT OF STATE BALANCES		36,15,356	31,17,000	37,81,000	34,09,000
MISCELLANEOUS		1,79,134	1,69,000	1,90,000	1,65,000
TOTAL ..		1,37,57,800	1,28,60,000	1,71,22,000	1,75,75,000
<i>Deduct—REFUNDS ..</i>		<i>—4,950</i>	<i>.....</i>	<i>—2,000</i>	<i>....</i>
TOTAL ..		1,37,52,850	1,28,60,000	1,71,20,000	1,75,75,000
DETAILED ACCOUNT No. XX-A.					
INTEREST.					
Interest on loans and advances by the State Government.					
INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—					
Bombay Municipality		6,65,862	4,04,000	4,04,000	1,99,000
Bombay Municipality—Improvement account		15,02,318	13,59,000	13,59,000	12,14,000
Bombay Municipality for oil Refineries and Vaitarna Cum-Tansa Scheme .. .. .		.....	.....	.....	10,73,000
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)		49,610	89,000	1,09,000	1,08,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES		4,323	26,000	15,000	34,000
INTEREST ON ADVANCES TO CULTIVATORS		32,93,072	37,90,000	34,25,000	40,82,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES (FOR PURCHASE OF TRACTORS INCLUDING OTHER TYPES OF SOCIETIES)		73,976	30,000	20,000	15,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES		17,378	.....	.....	.....
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT (INCLUDING INTEREST ON DEBENTURES OF THE PROVINCIAL CO-OPERATIVE BANK)		7,980	8,000	8,000	8,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES UNDERTAKING SCHEME OF LIFT IRRIGATION .. .. .		.....	20,000	45,000	42,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES IN CONNECTION WITH THE SCHEME FOR ORGANISING OF BETTER FARMING SOCIETIES .. .. .		.....	10,000	15,000	16,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES FOR THE CONSTRUCTION OF GODOWNS AND WAREHOUSES (INTEREST ON LOANS TO CO-OPERATIVE MULTIPURPOSE SOCIETIES).		7,103	10,000	15,000	10,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS		9,300	1,000	9,000	6,000
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		41,98,869	4,70,000	9,07,000	12,22,000
INTEREST ON LOANS TO BOMBAY HOUSING BOARD .. .. .		.....	10,75,000	38,25,000	23,12,000
INTEREST FROM BOMBAY STATE ROAD TRANSPORT CORPORATION— .. .. .		.....	21,22,000	28,95,000	32,53,000
INTEREST ON LOANS GRANTED FOR PRIMARY SCHOOL BUILDINGS .. .. .		.....	60,000	.....	2,00,000
INTEREST ON LOANS AND ADVANCES IN CONNECTION WITH THE COMMUNITY DEVELOPMENT PROJECTS .. .. .		.....	.....	.....	1,07,000
TOTAL ..		98,32,791	94,74,000	1,30,51,000	1,39,01,000

REVENUE AND RECEIPTS.

XXI-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ..	.....	1,60,760	2,64,000	2,52,000	2,10,000
COURT-FEES REALISED IN CASH	XXI-A	51,776	1,45,000	1,36,000	1,38,000
GENERAL FEES, FINES AND FORFEITURES	XXI-B	61,65,812	70,60,000	62,00,000	62,08,000
PLEADERSHIP AND MUKHTEARSHIP EXAMINATION FEES ..	.....	10,174	.....	20,000	.....
RECEIPTS OF THE OFFICIAL ASSIGNEE .. ..	.....	55,452	1,00,000	1,00,000	80,000
MISCELLANEOUS FEES AND FINES	XXI-C	13,53,150	14,00,000	14,00,000	14,00,000
MISCELLANEOUS		4,65,635	3,85,000	3,64,000	4,20,000
RECOVERIES OF OVERPAYMENTS		75,173	50,000	50,000	60,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		45,529	30,000	40,000	35,000
TOTAL ..		83,83,461	94,34,000	85,62,000	85,51,000
<i>Deduct—REFUNDS ..</i>		<i>—2,14,126</i>	<i>—2,38,000</i>	<i>—3,00,000</i>	<i>—2,38,000</i>
TOTAL ..		81,69,335	91,96,000	82,62,000	83,13,000
DETAILED ACCOUNT No. XXI-A. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.					
Process-servers' fees		1,06,604	20,000		30,000
Recoveries in pauper suits		28,735	55,000		32,000
Other items		12,437	70,000		76,000
TOTAL ..		51,776	1,45,000	1,36,000	1,38,000
DETAILED ACCOUNT No. XXI-B. ADMINISTRATION OF JUSTICE, General Fees, etc.					
Fees of the office of the Insolvency Registrar		17,580	18,000		.....
Fees of the High Court		5,051	7,000		7,000
Sheriff's fees		40,697	40,000		30,000
Fees of the district and subordinate courts		18,494	1,00,000		80,500
Fines by Civil and Sessions Courts		1,66,318	2,95,000		2,20,000
Magisterial fines		54,56,788	62,00,000		55,66,000
Fines realised through the societies for the prevention of cruelty to animals ..		1,89,272	2,00,000		1,37,500
Other items		1,06,744	2,00,000		1,67,000
TOTAL ..		61,65,936	70,60,000	62,00,000	62,08,000
DETAILED ACCOUNT No. XXI-C. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.					
Fees of the Court Receiver and Liquidator		2,07,477	1,75,000	1,75,000	1,50,000
Fees of the Administrator General and Official Trustee		1,33,208	83,000	83,000	80,000
Cash receipts of record-rooms in offices which are charged to Administration of justice		8,42,481	10,21,000	10,21,000	11,15,000
Fines recovered by Government officers under Act XXVI of 1881		5,577	1,000	1,000	1,000
Other items		5,451	1,15,000	1,15,000	50,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.		1,59,006	5,000	5,000	4,000
TOTAL ..		13,53,150	14,00,000	14,00,000	14,00,000

XXII-JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
JAILS	XXII-A	1,86,816	1,66,000	2,14,000	2,37,500.
JAIL MANUFACTURES		11,99,655	14,58,000	11,62,000	15,53,500.
RECOVERIES OF OVERPAYMENTS		37,635	50,000	10,000	50,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		10,986	8,000	8,000	10,000
RECEIPTS IN ENGLAND .. .. .		.....	.....	.....	.....
TOTAL		14,35,092	16,82,000	13,94,000	18,51,000
<i>Deduct—REFUNDS</i>		<i>—3,768</i>	<i>—1,000</i>	<i>—5,000</i>	<i>.....</i>
TOTAL		14,31,324	16,81,000	13,89,000	18,51,000
DETAILED ACCOUNT No. XXII-A. JAILS AND CONVICT SETTLEMENTS. Jails.					
Hire of convicts		83,539	77,000	1,36,500	1,58,000
Recoveries of transportation and jail charges from other State Governments		3,676	4,000	4,300	2,000
Miscellaneous		96,932	81,000	73,200	75,500
Receipts on account of Criminal Tribes Settlements		2,669	4,000	.....	2,000
TOTAL		1,86,816	1,66,000	2,14,000	2,37,500

REVENUE AND RECEIPTS.

XXIII-POLICE.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE		13,45,406	12,97,000	13,50,000	13,21,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS		1,09,331	1,15,000	2,00,000	1,57,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE ..	XXIII-A	12,87,149	12,00,000	12,23,000	12,50,000
CASH RECEIPTS UNDER THE ARMS ACT		2,76,188	2,40,000	2,75,000	2,70,000
FEES, FINES AND FORFEITURES	XXIII-B	6,73,112	7,00,000	7,00,000	7,00,000
RECOVERIES OF OVERPAYMENTS		8,23,336	2,00,000	3,70,000	4,00,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		20,89,555	2,00,000	1,50,000	2,00,000
MISCELLANEOUS	XXIII-C	10,89,120	11,00,000	10,00,000	10,19,000
RECEIPTS IN ENGLAND		6,472	....	.....	.....
TOTAL ..		76,99,669	50,52,000	52,68,000	53,17,000
<i>Deduct—REFUNDS</i> ..		<i>—46,002</i>	<i>—10,000</i>	<i>—40,000</i>	<i>—30,000</i>
TOTAL ..		76,53,667	50,42,000	52,28,000	52,87,000
DETAILED ACCOUNT No. XXIII-A. POLICE. Receipts and Recoveries on account of Presidency Police.					
Receipts under the Bombay Public Conveyances Act		40,084	60,000	10,000	60,000
Cattle pounds		1,42,558	1,30,000	1,03,000	1,40,000
Fees recoverable for licenses granted under the Police Act		59,412	85,000	1,85,000	90,000
Miscellaneous		10,45,095	9,25,000	9,25,000	9,60,000
Cash receipts under the Petroleum and Explosives Acts		6,752	6,000	6,000	6,500
<i>Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues</i>		<i>—6,752</i>	<i>—6,000</i>	<i>—6,000</i>	<i>—6,500</i>
TOTAL ..		12,87,149	12,00,000	12,23,000	12,50,000
DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures					
Miscellaneous		5,58,370	5,00,000	5,00,000	5,55,000
Fees from State candidates at Police Training School		10,410	65,000	65,000	10,000
Receipts under the Public Conveyances Act		1,04,332	1,35,000	1,35,000	1,35,000
Cash receipts under the Petroleum and Explosives Acts		20,950	13,000	13,000	14,000
<i>Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues</i>		<i>—20,950</i>	<i>—13,000</i>	<i>—13,000</i>	<i>—14,000</i>
TOTAL ..		6,73,112	7,00,000	7,00,000	7,00,000
DETAILED ACCOUNT No. XXIII-C. MISCELLANEOUS.					
Other items		7,29,981	9,98,000	8,98,000	9,17,000
Miscellaneous		3,59,139	1,00,000	1,00,000	1,00,000
Ordnance stores returned by the Police department .. .. .		.....	2,000	2,000	2,000
TOTAL ..		10,89,120	11,00,000	10,00,000	10,19,000
XXIV—PORTS AND PILOTAGE.					
Ports Establishment		6,147	5,000	5,000	5,000
Total ..		6,147	5,000	5,000	5,000

XXV-A.—DANGS DISTRICT.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1952-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
Dang Receipts	...	...	...	XXV-A-I	35,23,856	20,23,000	32,85,000	28,68,000
Transfer from the Dang District Reserve Fund	...	...	...		4,40,220	15,81,000	...	22,62,000
Transfer to the Dang District Reserve Fund	..	..	..		....	....	-1,57,000	....
Grand Total				...	39,64,076	36,04,000	31,28,000	51,30,000
DETAILED ACCOUNT No. XXV-A-I DANGS RECEIPTS.								
Forest—								
(i) Timber and other produce removed from the Forests by Government Agency	...	...	...	...	6,62,124	6,28,000	6,28,000	5,00,000
(ii) Timber and other produce removed from the Forests by consumers and purchasers—								
(a) Timber	...	...	...	}	25,20,124	7,80,000	23,12,000	16,50,000
(b) Bamboo	...	...	...			3,00,000		2,50,000
(c) Other minor produce	...	...	...			5,000		1,00,000
(iii) Miscellaneous	...	...	...		92,706	5,000	60,000	25,000
Deduct—Refunds	...	...	...		....	-1,000	....	-1,000
Total				...	32,74,954	17,17,000	30,00,000	25,24,000
Land Revenue								
Total				...	28,514	25,000	46,000	40,000
Other items—								
(i) Still Head Duty	...	...	...		....	.....	....	....
(ii) Licence Fees	...	...	...		....	.....	....	....
(iii) Sale-proceeds of Liquor Depots	...	...	...		....	.....	....	....
(iv) Interest on Government Securities	...	...	...		1,50,738	2,12,300	2,12,300	2,60,500
(v) Stamps	...	...	...		....	.....	....	....
(vi) Registration	...	...	...		....	2,100	....	500
(vii) Civil Supply Schemes—								
(a) Licence Fees	...	...	...		....	4,250	} 500	....
(b) Other items	...	...	...		....	2,150		....
(viii) Agriculture	...	...	...		....	35,170	1,200	1,000
(ix) Veterinary	...	...	...		....	.....	....	600
(x) Other Items	...	...	...		69,850	25,030	25,000	41,400
(xi) Deduct—Refunds	...	...	...		-200	.....	....	.....
Total				...	2,20,388	2,81,000	2,39,000	3,04,000
Total—XXV-A				...	35,23,856	20,23,000	32,85,000	28,68,000

REVENUE AND RECEIPTS.

XXVI.—EDUCATION.					Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
A—University—									
					XXVI-A	12,41,970	13,10,000	13,14,000	13,55,500
					XXVI-B	8,70,406	8,31,000	10,15,000	11,71,500
				Total "A"		21,12,376	21,41,000	23,29,000	25,27,000
B—Secondary—									
						8,47,189	7,86,000	6,81,000	7,77,000
C—Primary—									
						76,883	.....	40,000	1,06,000
D—Special—									
					XXVI-C	1,47,263	1,46,000	1,52,000	1,57,000
E—General—									
						8,055	8,000		150
						1,51,085	1,42,500		1,53,500
						82,40,658	31,00,000		30,00,000
						1,67,745	6,500		8,400
					XXVI-D	15,86,039	8,53,000		10,61,550
						1,30,302	1,33,000		1,46,400
						17,41,700	.....		.....
				Total—E ..		1,20,25,584	42,43,000	45,02,000	43,70,000
				Total ..		1,52,09,295	73,16,000	77,04,000	79,37,000
				Deduct—REFUNDS ..		—1,93,494	—5,000	—40,000	—5,000
				Net Total ..		1,50,15,801	73,11,000	76,64,000	79,32,000
<p style="text-align: center;">DETAILED ACCOUNT No. XXVI-A. EDUCATION. A.—University—Fees, Government Arts Colleges.</p>									
						90,670	1,00,000		1,00,000
						11,51,300	12,10,000		12,55,500
				Total "A" ..		12,41,970	13,10,000	13,14,000	13,55,500

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—								
Law College	..	..	..	..	1,77,430	1,65,000		3,00,000
Engineering Colleges (including workshop receipts)	..	..	..	..	3,56,831	3,31,900		3,58,800
College of Commerce	..	..	..	..	2,72,110	2,70,000		3,01,000
Training Colleges for Secondary Teachers	..	..	..	..	64,035	64,100		2,11,700
				TOTAL "B"	8,70,406	8,31,000	10,15,000	11,71,500
DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.								
Fees and other receipts Government Special Schools—								
Workshops receipts	..	..	..	..	5,870	1,000		1,000
School of Art	..	..	..	..	1,19,132	1,16,000		1,27,000
Training Schools	..	..	..	..	22,460	23,000		23,000
Bal Bhavan Fees	..	..	..	..	.....	6,000		6,000
				TOTAL "C"	1,47,262	1,46,000	1,52,000	1,57,000
DETAILED ACCOUNT No. XXVI-D. EDUCATION. E.—General.								
Miscellaneous—								
Examination fees	..	..	..	..	9,17,896	6,82,000		7,76,000
Other items	...	..	..	..	6,68,143	1,71,000		2,85,550
				TOTAL "D"	15,86,039	8,53,000	11,05,000	10,61,550

REVENUE AND RECEIPTS.

XXVII.—MEDICAL.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES	XXVII-A	5,98,950	6,15,000	6,35,000	6,54,000
HOSPITAL RECEIPTS	XXVII-B	8,37,545	9,35,000	9,35,000	9,00,000
MENTAL HOSPITAL RECEIPTS	XXVII-C	5,15,768	5,95,000	5,95,000	5,15,000
SALE OF MEDICINES		76,785	1,00,000	50,000	50,000
BACTERIOLOGICAL LABORATORIES RECEIPTS	XXVII-D	17,96,454	20,00,000	23,50,000	21,79,000
CONTRIBUTIONS	XXVII-E	7,13,038	8,50,000	8,50,000	10,70,000
INCOME FROM ENDOWMENTS		80,978	35,000	35,000	35,000
RECOVERIES OF OVERPAYMENTS		1,29,114	80,000	80,000	80,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		3,829	10,000	10,000	10,000
MISCELLANEOUS	XXVII-F	8,28,958	5,07,000	8,00,000	6,73,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND .. .. .		....	....	....	....
RECEIPTS IN ENGLAND		579	....	....	....
TOTAL ..		55,81,998	57,27,000	63,40,000	61,66,000
<i>Deduct—REFUNDS ..</i>		<i>—55,480</i>	<i>—50,000</i>	<i>—80,000</i>	<i>—51,000</i>
TOTAL ..		55,26,518	56,77,000	62,60,000	61,15,000
DETAILED ACCOUNT No. XXVII-A. MEDICAL. Medical School and College Fees.					
College fees .. .. .		....	6,15,000	....	6,54,000
TOTAL ..		5,98,950	6,15,000	6,35,000	6,54,000
DETAILED ACCOUNT No. XXVII-B. MEDICAL. Hospital Receipts.					
Receipts from paying patients			8,14,970		7,60,000
Nursing fees			9,310		9,300
Other items			1,03,050		1,11,700
Nursing Establishment, Cama and Alblees Hospitals			7,670		10,000
Receipts on account of Leper Asylums .. .. .			.....		9,000
TOTAL ..		8,37,545	9,35,000	9,35,000	9,00,000

DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Receipts on account of maintenance of non-pauper patients		4,74,100		4,10,500
Other items		31,500		30,000
Recoveries for the maintenance of insane from other provinces and states		9,400		9,500
Superior lodging and attendance fees		80,000		65,000
TOTAL ..	5,15,768	5,95,000	5,95,000	5,15,000
DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts.				
Sale proceeds of Sera and Vaccines, etc.		19,80,000		21,50,000
Miscellaneous fees credited to Government		20,000		29,000
TOTAL ..	17,96,454	20,00,000	23,50,000	21,79,000
DETAILED ACCOUNT No. XXVII-E. MEDICAL. Contributions.				
Other contributions		8,50,000		10,70,000
TOTAL ..	7,13,038	8,50,000	8,50,000	10,70,000
DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous.				
Fees for chemical analysis		16,100		17,000
Miscellaneous		4,50,900		6,16,000
Receipts under drugs control rules		40,000		40,000
TOTAL ..	8,28,958	5,07,000	8,00,000	6,73,000

REVENUE AND RECEIPTS.

XXVIII.—PUBLIC HEALTH.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF SERA AND VACCINES, ETC. -- --		3,53,653	4,00,000	3,60,000	3,58,000
CONTRIBUTIONS -- -- -- --		3,48,816	3,44,000	3,90,000	6,23,000
RECOVERIES OF OVERPAYMENTS -- -- -- --		2,81,770	1,50,000	1,80,000	1,50,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED -- --		1,00,157	1,31,000	1,43,000	1,14,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND
MISCELLANEOUS -- -- -- --		37,35,344	33,69,000	36,93,000	37,51,000
Total --		48,19,740	43,94,000	47,66,000	49,96,000
Deduct—REFUNDS -- --		—8,892	—10,000	—10,000	—10,000
TOTAL ..		48,10,848	43,84,000	47,56,000	49,86,000
DETAILED ACCOUNT No. XXVIII—A PUBLIC HEALTH. Miscellaneous.					
Salsette, Water Supply -- -- -- --			2,00,000		4,80,000
Poona Cantonment Water Works -- -- -- --			14,19,600		14,67,000
Ambernath Water Supply -- -- -- --			8,75,000		8,82,000
Pandharpur Water Works -- -- -- --			65,000		68,700
Karad Water Works -- -- -- --			54,000		60,000
Satara Camp Water Works -- -- -- --			19,000		18,000
Ratnagiri Water Works -- -- -- --			3,400		3,000
Miscellaneous receipts -- -- -- --			2,39,000		2,29,000
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water			6,000		5,800
Sanitary Inspectors' examination fees -- -- -- --			8,000		9,000
Water charges from Miraj etc., in Karnatak P. H. W. Division. ...			1,20,000		1,49,000
Kolhapur Water Works ...			1,90,000		2,10,000
Gujarat States Water Works ...			23,000		23,000
Akalkot Water Works ...			25,000		26,000
Ichal Karanji Water Works ...			7,000		8,000
Evacuation Camp at Kalyan ...			25,000		18,000
Janjira Water Works ...			14,000		7,000
Jamkhandi Water Works ...			45,000		43,000
Kurundwad Water Works ...			12,000		13,800
Aundh Water Works ...			2,000		3,300
Sawantwadi and Amboli Water Works ...			9,000		9,000
Kundgol Water Works ...			8,000		4,000
Wandra Pada and Kahoj Water Supply		14,400
Total ..		37,35,344	33,69,000	36,93,000	37,51,000

XXIX.—AGRICULTURE.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	XXIX-A	90,28,683	76,17,000	2,22,90,000	57,10,600
RECOVERIES OF OVERPAYMENTS		3,59,107	15,000	72,000	15,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		—10,866	.....	1,000	.....
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		24,359	.....	.....	.....
DEPOSIT ACCOUNT OF GRANTS MADE UNDER OTHER GOVERNMENTS, LOCAL FUNDS OR OTHER OUTSIDE BODIES.	XXIX-B	†	†	†	4,95,400
TOTAL		94,01,283	76,32,000	2,23,63,000	62,21,000
<i>Deduct—REFUNDS</i>		<i>—21,82,340</i>	<i>.....</i>	<i>—1,00,000</i>	<i>.....</i>
TOTAL		72,18,943	76,32,000	2,22,63,000	62,21,000

DETAILED ACCOUNT No. XXIX-A.
AGRICULTURE.
Agricultural Receipts.

Receipts on account of Experimental Farms	{ Agriculture ... Animal Husbandry }	1,33,048	79,000	52,600
Other Miscellaneous Receipts	{ Agriculture ... Engineering ... Animal Husbandry... }	76,19,589	7,99,000 46,05,000 43,000	8,91,800 35,17,900 48,500
Agricultural college and school receipts		8,71,383	11,12,000	9,67,000
Recoveries in respect of boring operations by the agricultural department		2,63,850	6,14,000	2,07,800
Transfers from the deposit account of grants from the Indian Council of Agricultural Research	{ Agriculture ... Animal Husbandry }		24,000 28,000	* *
Transfer from the Deposit account of grants from the Indian Central Coconut Committee		20,074	21,000	*
Receipts on account of Sugarcane Research Scheme		45,414	.....
Transfers from the deposit account of grants from Indian Central Sugarcane Committee			85,000	*
Subsidy from the Government of India...				
Carried forward		89,53,358	74,56,000	57,10,600

*Shown under the new minor head "Deposit Account of grants made under other Governments, Local Funds or other outside bodies."

†Receipts included the under the minor head "Agricultural Receipts".

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agriculture Receipts—contd.	Accounts, 1952-53	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	89,53,358	74,56,000		57,10,600
Grow More Food Bonus from the Government of India .. .. .	.....	.....		.....
Dry Farming scheme	3,466	.....		.....
Scheme for genetic method on soil soil survey in sugarcane area .. .. .	.....	.....		.....
Transfers from the deposit account of grants from Indian Central Oil-seeds Committee.	.....	.....		*
Revenue of the scheme financed by the Indian Council of Agricultural Research .. .. .	.....	.....		.....
Agriculture .. .. .	.....	30		1,040
Animal Husbandry .. .. .	.....	800		3,250
<i>Deduct</i> —Revenue of the schemes transferred to the Deposit Account of grants made by the Indian Council of Agricultural Research .. .. .	.....		
Agriculture .. .. .	.....	—30		—1,040
Animal Husbandry .. .. .	.....	—800		—3,250
Transfers from the Deposit account of grants from Indian Central Cotton Committee .. .. .	.....	1,26,000		*
Revenue of the schemes financed by the Indian Central Sugarcane Committee .. .. .	.....	39,500		25,000
<i>Deduct</i> —Revenue of the schemes transferred to the deposit account of grants made by the Indian Central Sugarcane Committee .. .. .	.....	—39,500		—25,000
Revenue of the schemes financed by the Indian Central Coconut Committee .. .. .	.....	886		3,000
<i>Deduct</i> —Revenue of the schemes transferred to the deposit account of grants made by the Indian Central Coconut Committee .. .. .	.....	—886		—3,000
Sheep Breeding Research Station Belgaum	7,190	.....		.....
Licence fees levied under the Fruit Products Order .. .. .	.....	.....		.....
Cold Storage Research Scheme	8,997	.....		.....
Transfer from the deposit account of grants from Indian Central Tobacco Committee .. .. .	.....	25,000		*
Pulse Research Scheme	722	.....		.....
Scheme for purchase of Deccan Plateau sheep	1,032	.....		.....
Carried Forward ..	89,74,765	76,07,000		57,10,600

*Shown under the new minor head "Deposit Account of grants made under other Governments, Local Funds or other outside bodies."

REVENUE AND RECEIPTS.

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DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agriculture Receipts—contd.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.			Rs.
Brought forward ...		89,74,765	76,07,000		57,10,600
Sheep Breeding Scheme		18,313	.....		.....
Scheme for control of establishment of a laboratory for Wool Analysis at Poona ..		6,680	.....		.....
D. D. T. and 666 ... .. .		.....	3,000		.....
Banana Research ... .. .		.....	4,000		.....
Establishment of Experimental Station Bidi Tobacco at Anand		63	.....		.....
Drying of young grass		1	.....		.....
Compost making .. .. .		.....	.....		.....
Scheme for testing reactions of wheat to black stem rust of wheat		111	3,000		.....
Development work of sugarcane		3,519	.....		.....
Scheme for development of scientific research work in sheep breeding at Sangola Sub-Station		3,967	.....		.....
Scheme for training of a Special Tobacco Officer		10	.....		.....
Bidi Tobacco Research Station, Nipani		20,330	.....		.....
Receipts on account of Public exhibition and Fairs		924	.....		.....
Grants to cotton fund for benefit of cotton growers .. .. .		.....	.....		.....
Revenue of the sugarcane and other schemes financed by the Indian Council of Agricultural Research .. .. .		.....	500		.....
Deduct—Revenue of the schemes transferred to the Deposit Account of Indian Council of Agricultural Research .. .. .		.....	—500		.....
Total ...		90,28,683	76,17,000	2,22,90,000	57,10,600

DETAILED ACCOUNT No: XXIX—B. AGRICULTURE. Deposit Account of grants made under other Governments, Local Funds or other outside bodies.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
(i) Transfers from the Deposit Account of grants from the Indian Council of Agricultural Research—				
Agriculture				84,200
Animal Husbandry				45,800
(ii) Transfers from the Deposit Account of grants from the Indian Central Coconut Committee				29,400
(iii) Transfers from the Deposit Account of grants from the Indian Central Sugarcane Committee				2,28,700
(iv) Transfers from the Deposit Account of grants from the Indian Central Oil Seeds Committee
(v) Transfers from the Deposit Account of grants from Indian Central Cotton Committee				76,000
(vi) Transfers from the Deposit Account of grants from Indian Central Tobacco Committee				24,000
(vii) Transfers from the Deposit Account of grants from the Central Government for the Food Production Drive Schemes
(viii) Transfers from the Deposit Account of grants from the Madhya Bharat Government
(ix) Transfers from the Deposit Account of grants from the Indian Central Arecanut Committee				7,300
Total	*	*	*	4,95,400

*Shown under "Agricultural Receipts."

REVENUE AND RECEIPTS.

XXX.—VETERINARY.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
VETERINARY COLLEGE AND SCHOOL FEES		6,844	2,000	2,000	2,400
OTHER RECEIPTS	XXX-A	1,85,211	92,000	1,41,000	1,16,100
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		567	.....	.....	1,500
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND					
TOTAL		1,92,622	94,000	1,43,000	1,20,000
<i>Deduct</i> —REFUNDS		—29,009	—1,000	—1,000	—1,000
TOTAL		1,63,613	93,000	1,42,000	1,19,000
DETAILED ACCOUNT No. XXX-A.					
VETERINARY.					
Other Receipts.					
Transfers from the Deposit Account of grants from the Indian Council of Agricultural Research		25,422	10,200	10,200	15,900
Receipts of the Director of Veterinary Services		58,052	15,000	20,000	15,000
Receipts of the Biological Products (Goat Virus Producing Station, Serum and vaccine Institute and Ranikhet Disease Vaccine Laboratory		914	12,500	12,500	14,500
Other items (Bombay Veterinary College)		49,260	40,300	49,300	9,100
Receipts under the Bombay Animal Preservation Act		.....	.....	24,000	40,000
Receipts realised by way of fees for the treatment of the animals at the Bombay Society for prevention of cruelty to Animals' Hospital		51,563	14,000	25,000	21,600
Other Miscellaneous Receipts		.....	.....	.....	.....
TOTAL		1,85,211	92,000	1,41,000	1,16,100

REVENUE AND RECEIPTS.

XXXI.—CO-OPERATION.					Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
AUDIT FEES	...	...	...	...		8,15,287	7,34,000	7,34,000	7,75,000
MISCELLANEOUS RECEIPTS	...	...	...	...	XXXI-A	4,50,514	4,00,000	11,51,000	4,00,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND	...	...	...	...		19,805	.....	....	....
				TOTAL	...	12,85,586	11,34,000	18,85,000	11,75,000
				Deduct—REFUNDS	...	—4,006	—6,000	—40,000	—6,000
				TOTAL	...	12,81,580	11,28,000	18,45,000	11,69,000
DETAILED ACCOUNT No. XXXI-A. CO-OPERATION. Miscellaneous Receipts.									
Transfer from profits of the Textile Scheme (85-A, Capital Outlay)	..	..	..	..	..	98,000	.....	....	....
Money Lender's Act fees	...	...	...	...	...	91,451	1,25,000		1,10,000
Leave Salary	...	...	...	...	...	7,095	4,000		5,000
Miscellaneous Receipts	...	...	...	...	...	1,81,532	1,70,000		2,03,800
Recoveries of overpayment	...	...	...	...	...	21,485	70,000		30,000
Surcharge	...	...	...	...	...	50,691	30,000		50,000
Ware House Act Fees	...	...	...	...	...	260	400		400
Receipts in connection with the Co-operative Tribunal	...	...	...	...	...	....	600		800
				TOTAL	...	4,50,514	4,00,000	11,51,000	4,00,000

XXXII.—INDUSTRIES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
INDUSTRIES	XXXII-A	12,18,492	12,51,000	14,50,000	16,53,000
Cottage Industries	XXXII-B	7,25,418	2,24,000	18,56,000	26,36,000
FISHERIES	XXXII-C	5,65,393	6,22,000	6,59,000	6,12,000
RECOVERIES OF OVERPAYMENTS		17,288	51,000	19,000	17,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		4,357	2,000	2,000	1,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		1,46,688	.....	.....	.....
RECEIPTS IN ENGLAND		21	.....	.....	.....
TOTAL		26,77,657	21,50,000	39,86,000	49,19,000
<i>Deduct—REFUNDS</i>		<i>—8,721</i>	<i>—4,000</i>	<i>—19,000</i>	<i>—7,000</i>
TOTAL		26,68,936	21,46,000	39,67,000	49,12,000
DETAILED ACCOUNT No. XXXII-A.					
INDUSTRIES.					
Industries.					
Dividend on contribution of Government, towards purchase of shares of Bombay Co-operative Housing Society, Ltd., Bombay		.....	87,000	.....	1,17,000
Dividend on shares of the Bombay Provincial Co-operative Bank, Ltd....		68,871	78,000	.....	83,000
Interest on contribution of Government towards purchase of shares of Central Financing Agencies by the Bombay Provincial Co-operative Bank, Ltd.		14,295	21,000	.....	22,000
Dividend on contribution of Government, towards purchase of shares of Co-operative Sugar Factories.		.....	.....	.....	24,000
Receipts under the Bombay Weights and Measures Act, 1932		8,23,698	9,93,000	.....	8,50,000
Other receipts:—					
(a) Department of Industries		2,10,098	6,000	.....	6,000
(b) Department of Technical Education and		27,944	66,000	.....	60,000
(c) Yerwade Industrial School		.....	.....	.....	6,000
Receipts on account of Cotton Ginning and Pressing Factory, Jamakhandi		25,798	.....	.....	.....
Receipts on account of Tin distribution scheme		3,857	.....	.....	.....
Receipts under Mineral Concession Rules		44,131	.....	.....	4,85,000
TOTAL		12,18,492	12,51,000	14,50,000	16,53,000
DETAILED ACCOUNT No. XXXII-B.					
INDUSTRIES.					
Cottage Industries.					
Receipts from Cottage Industries		1,17,418	2,24,000	.....	4,36,000
Receipts from Government of India on account of Handloom Industry Schemes		.....	.....	.....	22,00,000
Transfer from profits of the Textile Scheme (85-A Capital Outlay)		6,08,000	.....	.....	.....
TOTAL		7,25,418	2,24,000	18,56,000	26,36,000
DETAILED ACCOUNT No. XXXII-C.					
INDUSTRIES.					
Fisheries.					
Receipts from the Taraporewala Aquarium		71,566	50,000	.....	70,000
Receipts from fish curing yards		1,48,436	1,98,000	.....	1,94,000
Other receipts		68,484	18,000	.....	18,000
Receipts from the Fisheries and Technological Laboratory...		2,78,660	2,50,000	.....	3,00,000
Receipts from the Scheme for catching sharks with power propelled vessel		247	6,000	.....	.....
Receipts on account of Customs duty from Fishermen on equipment under T-C-A Programme		.....	1,00,000	.....	30,000
TOTAL		5,65,393	6,22,000	6,59,000	6,12,000

REVENUE AND RECEIPTS.

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
Labour and Emigration.					
FEES FOR REGISTRATION OF TRADE UNIONS		1,434	3,000	1,000	1,000
Miscellaneous.					
EXAMINATION FEES	XXXVI-A	77,069	90,000	1,06,000	1,20,000
SALE OF STORES AND MATERIALS (State)		33,314	20,000	10,000	10,000
FEES FOR THE INSPECTION OF STEAM BOILERS		2,87,562	2,60,000	3,00,000	3,00,000
FEES REALISED UNDER THE FACTORIES ACT, 1948		7,88,727	7,03,000	9,50,000	9,13,000
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		17,743	14,000	20,000	15,000
MISCELLANEOUS	XXXVI-B	49,46,750	14,40,000	46,72,000	47,10,000
BEGGARS' SCHEME	XXXVI-C	21,327	1,00,000	2,53,000	1,20,000
FEES FROM THE INSTITUTE FOR TRAINING OF LABOUR WELFARE WORKERS IN BOMBAY		.....	22,000	10,000	9,000
GOVERNMENT TRANSPORT SERVICE		16,61,131	25,00,000	23,00,000	26,00,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		1,50,951	.....	.....	.....
HABITUAL OFFENDERS SCHEME		16,310	15,000	15,000	20,000
FEES UNDER THE COTTON CONTROL ORDER, 1949		33,853	40,000	40,000	40,000
RECEIPTS IN ENGLAND		.....	.....	.....	.....
TRANSFER FROM P. DEPOSITS AND ADVANCEMENT ACCOUNT OF FOOD BONUS RECEIVED FROM GOVERNMENT OF INDIA		.....	6,20,000	6,20,000	7,25,000
Total		80,36,171	58,27,000	92,97,000	95,83,000
Deduct—REFUNDS	XXXVI-D	—1,26,779	—60,000	—1,20,000	—1,00,000
TOTAL		79,09,392	57,67,000	91,77,000	94,83,000
DETAILED ACCOUNT No. XXXVI.A. MISCELLANEOUS DEPARTMENTS. Examination Fees.					
Fees for admission to Local Board and School Board Examinations and to Hindustani (Commercial) Examination		.....	.....	.....	.....
Other Receipts		.....	90,000	1,06,000	1,20,000
Total		.....	90,000	1,06,000	1,20,000

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate 1953-54.	Budget Estimate, 1954-55.
DETAILED ACCOUNT No. XXXVI-B. MISCELLANEOUS DEPARTMENTS. Miscellaneous		Rs.	Rs.	Rs.	Rs.
Miscellaneous		32,41,307	....	....	....
Fees under the Bombay Cotton Cloth Licensing Order, 1949 ..		10,55,157	....	....	....
Fees under the Bombay Charcoal and Firewood Trade Licensing Orders, 1949		10,033	....	....	....
Cloth stamping duty recovered under Cotton Cloth and Yarn Control Order, 1943		2,05,015	16,500		1,000
Cloth Control Licensing fee recovered under Cotton Cloth and Yarn Control Order, 1943		56,086	1,10,000		79,300
Receipts under Drug Control Order, 1943
Hand Printers License fees under Bombay Hand Printers Licensing Order, 1944	20,000		4,000
Receipts from the Scheme for Commercial Floriculture in Satibag Krishnagiri Upavan, Borivli	65,000		16,000
Sale proceeds of finished products manufactured at the Government Industrial Training Workshops	5,000		7,000
Transfer from Godown Reserve Fund	11,38,000		8,33,000
Fees under the Cloth Dealers' Licensing Order, 1948
Receipts from Bombay Milk Distribution Scheme
Receipts from Milk Distribution Scheme (S.M.P.)
Receipts from Sale Proceeds of Buffaloes, milk etc. at the Palghar and Jamner Farms and Arey Colony		35,88,700
License fees for buffaloes etc.
Fees paid by candidates applying for posts advertised by the B. P. S. C.
Other receipts		3,67,824	85,500		1,81,000
Contribution of leave salary and passages of officers lent to foreign services		11,328	....		....
TOTAL		49,46,750	14,40,000	46,72,000	47,10,000
DETAILED ACCOUNT No. XXXVI-C. MISCELLANEOUS DEPARTMENTS. Beggars' Scheme.					
Transfer from P. Deposits and advances on account of amount collected from the collection boxes at the Beggars' Homes
Other receipts			1,00,000	2,53,000	1,20,000
Total			1,00,000	2,53,000	1,20,000
DETAILED ACCOUNT No. XXXVI-D. MISCELLANEOUS DEPARTMENTS. Deduct—Refunds.					
Examination fees for granting certificates of competency to electrical contractors and wiremen					
Inspection of steam boilers					
Miscellaneous					
TOTAL			-60,000	-1,20,000	-1,00,000

REVENUE AND RECEIPTS.

XXXIX.—CIVIL WORKS.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
					Rs.	Rs.	Rs.	Rs.	
RENTS	...	...	...	...	12,89,727	14,00,000	14,00,000	13,50,000
FERRY RECEIPTS	...	...	...	...	95,548	1,00,000	1,00,000	1,00,000
TOLLS ON ROADS	...	...	...	...	1,071	1,000	1,000	....
RECEIPTS FROM SELF-SUPPORTING WORKSHOPS	...	...	...	...	68,390	50,000	50,000	68,000
RECOVERIES OF EXPENDITURE	...	...	...	...	1,73,475	1,00,000	1,50,000	1,50,000
MISCELLANEOUS	...	...	...	...	21,51,536	16,80,000	20,00,000	16,80,000
TRANSFER FROM CENTRAL ROAD DEVELOPMENT ACCOUNT	...	...	...	...	33,12,041	1,35,24,000	1,00,00,000	2,18,53,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND	...	...	...	...	—454	.....	.....	.....
RECEIPTS IN ENGLAND	...	...	...	...	.....	.....	.....	.....
TOTAL					70,91,334	1,68,55,000	1,37,01,000	2,52,01,000	
<i>Deduct—REFUNDS</i>					<i>—76,515</i>	<i>—20,000</i>	<i>—22,000</i>	<i>—20,000</i>	
NET TOTAL					70,14,819	1,68,35,000	1,36,79,000	2,51,81,000	
XL.—BOMBAY DEVELOPMENT SCHEME.									
					Detailed Account No.				
Rents from Properties	XL-A	21,11,334	21,31,000	26,00,000	24,31,000
SALES OF ELECTRICITY		79,448	1,37,000	80,000	1,49,000
MISCELLANEOUS RECEIPTS		24,571	92,000	92,000	73,000
Total						22,15,351	23,60,000	27,72,000	26,53,000
<i>Deduct—REFUNDS</i>						<i>—181</i>	<i>—2,000</i>	<i>—2,000</i>	<i>—2,000</i>
NET TOTAL						22,15,170	23,58,000	27,70,000	26,51,000
DETAILED ACCOUNT No. XL-A.									
BOMBAY DEVELOPMENT SCHEME.									
Rents from Properties.									
RENTS FROM LANDS		10,24,284	10,29,000	11,00,000	10,65,000
RENTS FROM OTHER PROPERTIES		10,87,050	11,02,000	15,00,000	13,66,000
TOTAL						21,11,334	21,31,000	26,00,000	24,31,000

XLI, RECEIPTS FROM ELECTRICITY SCHEMES.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
(1) Bhatgar Hydro-Electric Supply Scheme—								
(i)	Total—Gross Receipts	...	...		79,856	70,000	70,000	70,000
(ii)	Deduct—Working Expenses	...	...		—22,413	—19,800	—19,800	—25,900
	Net receipts	...	...		57,443	50,200	50,200	44,100
(2) Hubli Electric Supply Undertaking—								
(i)	Total—Gross Receipts	...	...		4,57,555	4,00,000	4,80,000	5,00,000
(ii)	Deduct—Working Expenses	...	...		—2,69,371	—3,65,000	—3,36,900	—3,60,300
	Net receipts	...	...		1,88,184	35,000	1,43,100	1,39,700
(3) Baria Power House—								
(i)	Total—Gross Receipts	...	...		*	1,01,000	1,01,000	90,000
(ii)	Deduct—Working Expenses	...	...		*	—1,10,400	—1,08,000	—95,900
	Net receipts	...	...		*	—9,400	—7,000	—5,900
(4) Himatnagar Power House—								
(i)	Total—Gross Receipts	...	..		*	48,000	48,000	55,000
(ii)	Deduct—Working Expenses	...	...		*	—62,100	—61,000	—60,500
	Net receipts	...	...		*	—14,100	—13,000	—5,500
(5) Rajpipla Power House—								
(i)	Total—Gross Receipts	...	...		*	1,60,000	1,60,200	1,85,000
(ii)	Deduct—Working Expenses	...	...		*	—1,33,100	—1,43,000	—1,37,800
	Net receipts	...	...		*	26,900	17,200	47,200
(6) Santrampur Power House—								
(i)	Total—Gross Receipts	...	...		*	15,200	25,200	25,000
(ii)	Deduct—Working Expenses	..	..		*	—31,900	—30,900	—29,200
	Net receipts	..	..		*	—16,700	— 5,700	—4,200
(7) Mansa Power House—								
(i)	Total—Gross Receipts	...	...		*	10,000	10,100	11,000
(ii)	Deduct—Working Expenses	...	...		*	—18,900	—19,000	—18,600
	Net receipts	...	...		*	—8,900	—8,900	—7,600

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
(8) Chota Udepur Power House—								
(i)	Total—Gross Receipts	...	...			45,000	56,000	60,000
(ii)	Deduct—Working Expenses	...	...			—1,47,000	—1,44,000	—79,900
	Net receipts	...	...	*		—1,02,000	—88,000	—19,900
(9) Bansda Power House—								
(i)	Total—Gross Receipts	...	...			20,000	20,000	35,000
(ii)	Deduct—Working Expenses	...	...			—32,100	—32,000	—32,200
	Net receipts	...	...	*		—12,100	—12,000	2,800
(10) Dharampur Power House—								
(i)	Total—Gross Receipts	...	...			37,800	37,000	38,000
(ii)	Deduct—Working Expenses	...	...			—67,700	—67,000	—68,000
	Net receipts	...	...	*		—30,100	—30,000	—30,000
(11) Varsoda Power House—								
(i)	Total—Gross Receipts	...	...			.....	.....	.....
(ii)	Deduct—Working Expenses	...	...			—800	—2,400	—800
	Net receipts	...	...	*		—800	—2,400	—800
(12) Radhanpur Power House—								
(i)	Total—Gross Receipts	...	...			30,000	30,000	30,000
(ii)	Deduct—Working Expenses	...	...			—52,900	—52,000	—61,700
	Net receipts	...	...	*		—22,900	—22,000	—31,700
(13) Vijapur Power House—								
(i)	Total—Gross Receipts	...	...			2,500	12,000	2,300
(ii)	Deduct—Working Expenses	...	...			—1,31,500	—1,26,000	—1,20,900
	Net receipts	...	...	*		—1,29,000	—1,14,000	—1,18,600
(14) Gandevi Power House—								
(i)	Total—Gross Receipts	...	...			90,000	1,04,000	96,000
(ii)	Deduct—Working Expenses	...	...			—1,11,300	—96,000	—1,07,500
	Net receipts	...	...	*		—21,300	8,000	—11,500

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES.				Detailed Account No.	Accounts, 1952-53.	Budget, Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
(15) Janjira Power House—								
(i)	Total—Gross Receipts	...	...			28,000	28,000	27,900
(ii)	Deduct—Working Expenses	...	...			—53,300	—53,000	—43,800
	Net receipts	...	...	*		—25,300	—25,000	—15,900
(16) Kolhapur Power House—								
(i)	Total—Gross Receipts	...	...			4,58,800	4,59,000	5,89,000
(ii)	Deduct—Working Expenses	...	...			—3,89,000	—1,94,000	—2,38,900
	Net receipts	...	...	*		69,800	2,65,000	3,50,100
(17) Jawhar Power House—								
(i)	Total—Gross Receipts	..	..			16,000	16,000	16,000
(ii)	Deduct—Working Expenses	..	..			—20,600	—20,000	—17,500
	Net receipts	..	..	*		—4,600	—4,000	—1,500
(18) Grid Scheme for Ratnagiri Town—								
(i)	Total—Gross Receipts	..	..			97,600	97,600	1,17,900
(ii)	Deduct—Working Expenses	..	..			—1,09,800	—1,19,000	—1,22,400
	Net receipts	..	..	*		—12,200	—21,400	—4,500
(19) Grid Scheme for Chiplun Town—								
(i)	Total—Gross Receipts	..	..			54,000	54,200	56,700
(ii)	Deduct—Working Expenses	..	..			—63,600	—69,000	—61,600
	Net receipts	..	..	*		—9,600	—14,800	—4,900
(20) Grid Scheme for Malwan Town—								
(i)	Total—Gross Receipts	..	..			48,000	48,200	48,500
(ii)	Deduct—Working Expenses	..	..			—59,900	—67,000	—58,000
	Net receipts	..	..	*		—11,900	—18,800	—9,500
(21) Grid Scheme for Vengurla Town—								
(i)	Total—Gross Receipts	..	..			48,200	48,200	50,400
(ii)	Deduct—Working Expenses	..	..			—64,000	—75,000	—80,500
	Net receipts	..	..	*		—15,800	—26,800	—19,100

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
(22) Grid Scheme for Islampur and Peth Towns—					
(i) Total—Gross Receipts			39,000	39,000	65,600
(ii) Deduct—Working Expenses			—59,500	—53,100	—59,300
Net receipts ..		*	—20,500	—14,100	6,300
(23) Electrification of Villages in Satara Taluka—					
(i) Total—Gross Receipts			24,000	24,000	24,300
(ii) Deduct—Working Expenses			—45,100	—45,000	—37,100
Net receipts ..		*	—21,100	—21,000	—12,800
(24) Electrification of Villages in Bulsar Taluka—					
(i) Total—Gross Receipts			14,000	26,000	24,700
(ii) Deduct—Working Expenses			—35,000	—36,100	—31,200
Net receipts ..		*	—21,000	—10,100	—6,500
(25) North Gujarat Electric Grid Scheme—					
(i) Total—Gross Receipts			49,24,400	42,69,800	45,27,000
(ii) Deduct—Working Expenses			—33,48,300	—30,16,000	—33,79,600
Net receipts ..		*	15,76,100	12,53,800	11,47,400
(26) South Gujarat Electric Grid Scheme—					
(i) Total—Gross Receipts			23,79,000	23,79,000	31,07,700
(ii) Deduct—Working Expenses... .. .			—11,78,900	—11,84,000	—19,61,700
Net receipts ...		*	12,00,100	11,95,000	11,46,000
(27) Radhanagari Hydro-Electric Scheme—					
(i) Total—Gross Receipts		2,24,603	1,30,700	20,000	19,000
(ii) Deduct—Working Expenses... .. .		—35,517	—1,06,500	—93,000	—91,000
Net receipts ...		1,89,086	24,200	—73,000	—72,000

* Details separately for each scheme are not available.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
(28) Grid Scheme for Guledgad—								
(i)	Total—Gross Receipts	...	...			15,400	3,900	56,700
(ii)	Deduct—Working Expenses	...	...			—32,400	—29,900	—79,500
	Net receipts	...	...		*	—17,000	—26,000	—22,800
(29) Grid Scheme for Hukeri—								
(i)	Total—Gross Receipts	...	...			25,200	31,700	75,100
(ii)	Deduct—Working Expenses	...	...			—39,000	—52,000	—1,03,500
	Net receipts	...	...		*	—13,800	—20,300	—28,400
(30) Grid Scheme for Dharangaon—								
(i)	Total—Gross Receipts	...	...			10,500	900	51,400
(ii)	Deduct—Working Expenses	...	...			—26,600	—6,900	—39,200
	Net receipts	...	...		*	—16,100	—6,000	12,200
(31) Grid Scheme for Ilkal—								
(i)	Total—Gross Receipts	...	...			1,900	.....	36,400
(ii)	Deduct—Working Expenses	...	...			—9,600	.....	—29,900
	Net receipts	...	...		*	—7,700	.....	6,500
(32) Grid Scheme for Bailhongal—								
(i)	Total—Gross Receipts	...	...			.....	.....	9,400
(ii)	Deduct—Working Expenses	...	...			—4,400	.....	—11,200
	Net Receipts	...	...		*	—4,400	.....	—1,800
(33) Grid Scheme for Jog-Karnatak—								
(i)	Total—Gross Receipts	..	..			.....	.....	2,11,000
(ii)	Deduct—Working Expenses	..	..			.....	.....	—2,37,000
	Net Receipts	..	..		*	.....	.....	—26,000
(34) Chola Steam Power Station—								
(i)	Total Gross Receipts	..	..			.....	28,10,000	48,30,000
(ii)	Deduct—Working Expenses	..	..			.....	—26,10,000	—49,74,900
	Net Receipts	..	..		*	.....	.....	—1,44,900
(35) Trimbak Vidyamandir Power House, Nasik—								
(i)	Total—Gross Receipts	..	..			.....	.....	.....
(ii)	Deduct—Working Expenses	..	..			.....	—6,000	—6,000
	Net Receipts	..	..		*	.....	—6,000	—6,000
Grand Total								
		(i)	Gross Receipts	...	56,65,554	93,44,000	1,13,09,000	1,51,42,000
		(ii)	Deduct—Working Expenses	...	—10,90,871	—69,30,000	—39,67,000	—1,28,52,000
			Net Receipts	...	5,74,683	24,14,000	23,42,000	22,90,000(B)

(B) Against the net result of Rs. 22,90,000 the demand to be put to the vote of the legislature under this major head amounts to Rs. 1,28,52,200 which represents the working expenses excluding the amount of Rs. 200 transferred to the head '81-A'.

REVENUE AND RECEIPTS.

XII.—RECEIPTS FROM ELECTRICITY SCHEMES. I.—HYDRO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
(1) Bhatgar Hydro-Electric Supply Scheme.					
<i>Gross Receipts—</i>					
SALE OF POWER		73,788	70,000	70,000	70,000
MISCELLANEOUS REVENUE		6,070	.....	.....	.....
TOTAL RECEIPTS		79,858	70,000	70,000	70,000
<i>Deduct—WORKING EXPENSES—</i>					
Maintenance and Repairs		—18,788	—16,600	—16,100	—22,000
Establishment charges*		—3,253	—2,900	—3,300	—3,500
Tools and Plant charges*		—279	—200	—300	—400
Charges in England*		—93	—100	—100	....
TOTAL, Deduct—Working Expenses—Voted		—22,413	—19,800	—19,800	—25,900
NET RECEIPTS		57,443	50,200	50,200	44,100
DETAILED ACCOUNT No. XLI-1.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Bhatgar Hydro Electric Supply Scheme.					
(i) Maintenance of power house machinery and pumping plant			10,500		15,400
(ii) Running generating plant and pumping sets			5,600		6,000
(iii) Maintenance of power house building and pump sheds			500		600
TOTAL		18,788	16,600	16,100	22,000

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
(2) Hubli Electric Supply undertaking—					
Gross Receipts—					
Sale of Power		4,40,156	4,00,000	4,80,000	5,00,000
Miscellaneous Revenue		17,399	.....	.....	.....
Total, Receipts		4,57,555	4,00,000	4,80,000	5,00,000
Deduct—Working Expenses—					
Maintenance and Repairs		—2,57,205	—3,50,800	—3,22,700	—3,49,000
Establishment	Special	—7,767	—8,500	—8,500	—8,300
Supervision charges		—700	—2,200	—2,200	—2,000
Secretariat charges		—2,572	—3,500	—3,500	—1,000
Suspense		—1,127	.....	.....	.....
Total, Deduct—Working Expenses — Voted		—2,69,371	—3,65,000	—3,36,900	—3,60,300
Net Receipts		1,88,184	35,000	1,43,100	1,39,700
Detailed Account No. XLI-2.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Hubli Electric Supply Undertaking—					
(a) Maintenance of Plant			75,000		75,000
(b) Running the Electric Supply			2,75,800		2,74,000
Total			3,50,800	3,22,700	3,49,000
Establishment (Special)—					
(a) Pay of Officers			3,600	3,600	3,600
(b) Pay of Establishment			2,000	2,000	2,000
(c) Allowances—					
Travelling Allowance			800		800
House Rent and Other Allowances—			1,600		1,600
Total			2,400	2,400	2,400
(d) Contingencies			500	500	500
Total—Establishment (Special)		12,533	8,500	8,500	8,500
Deduct—Amount transferred to "81-A"		—4,766	.....	.....	—200
Net Total—Establishment (Special)		7,767	3,500	8,500	8,300

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
(3) Baria Power House					
Gross Receipts—					
Sale of Power			1,01,000	1,01,000	90,000
Total, Receipts ...					
		*	1,01,000	1,01,000	90,000
Deduct—Working Expenses—					
Maintenance and Repairs			—85,000	—82,600	—70,000
Establishment (Special)			—22,700	—22,900	—23,800
Supervision charges			—1,800	—1,700	—1,400
Secretariat charges			—900	—800	—700
Total, Deduct—Working expenses ... Voted ...					
		*	—1,10,400	—1,08,000	—95,900
Net Receipts ...					
		*	—9,400	—7,000	—5,900
DETAILED ACCOUNT No. XLI-3.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Baria Power House.					
Maintenance of Plant			85,000		70,000
Total ...					
			85,000	82,600	70,000
Establishment (Special)—					
(a) Pay of Establishment			12,300	12,000	12,500
(b) Allowances—					
Travelling Allowance			400		400
House Rent and Other Allowances			9,500		10,300
Total ...					
			9,900	9,700	10,700
(c) Contingencies			500	1,200	600
Total— Establishment (Special) ...					
			22,700	22,900	23,800

*Detail separately for each scheme are not available.

XII.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
4 Himatnagar Power House.					
Gross Receipts—					
Sale of Power			48,000	48,000	55,000
Total, Receipts		*	48,000	48,000	55,000
Deduct—Working Expenses—					
Maintenance and Repairs			—39,000	—37,400	—37,500
Establishment— (Special)			—21,900	—22,400	—21,900
Supervision charges			—800	—800	—750
Secretariat charges			—400	—400	—350
Total, Deduct—Working Expenses ... Voted		*	—62,100	—61,000	—60,500
Net Receipts.		*	—14,100	—13,000	—5,500
DETAILED ACCOUNT No. XII-4					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Himatnagar Power House.					
Maintenance of Plant			39,000		37,500
Total			39,000	37,400	37,500
Establishment (Special)—					
(b) Pay of Establishment			11,700	11,900	11,800
(c) Allowances—					
Travelling Allowance			300		300
House Rent and other Allowances—			9,300		9,300
Total			9,600	9,700	9,600
(d) Contingencies			600	800	500
Total—Establishment (Special)			21,900	22,400	21,900

*Detail separately for each scheme are not available.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II.—THERMO-ELECTRIC SCHEMES.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
(5) Rajpipla Power House.								
Gross Receipts—								
Sale of Power						1,60,000	1,60,200	1,85,000
Total, Receipts ...					*	1,60,000	1,60,200	1,85,000
Deduct—Working Expenses—								
Maintenance and Repairs—						—90,000	—1,00,100	—93,600
Establishment (Special)						—40,400	—39,900	—41,400
Supervision Charges						—1,800	—2,000	—1,900
Secretariat Charges						—900	—1,000	—900
Total, Deduct—Working Expenses ... Voted ...					*	—1,33,100	—1,43,000	—1,37,800
Net Receipts ...					*	26,900	17,200	47,200
DETAILED ACCOUNT No. XLI-5. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).								
Rajpipla Power House.								
Maintenance of Plant						90,000		93,600
Total ...						90,000	1,00,100	93,600
Establishment (Special)—								
(a) Pay of officers						3,700	3,500	3,900
(b) Pay of Establishment						18,200	17,200	18,400
(c) Allowances—								
Travelling Allowance						900		1,300
House Rent and other Allowance						16,600		17,000
Total ...						17,500	17,200	18,300
(d) Contingencies						1,000	2,000	800
Total—Establishment (Special) ...						40,400	39,900	41,400

*Details separately for each scheme are not available.

XII—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
(6) Santrampur Power House.					
Gross Receipts—					
Sale of Power			15,200	25,200	25,000
Total, Receipts		*	15,200	25,200	25,000
Deduct—Working Expenses—					
Maintenance and Repairs			—17,500	—16,600	—15,000
Establishment	(Special)		—13,800	—13,800	—13,700
Supervision charges			—400	—300	—300
Secretariat charges			—200	—200	—200
Total, Deduct—Working Expenses		*	—31,900	—30,900	—29,200
Net Receipts		*	—16,700	—5,700	—4,200
DETAILED ACCOUNT No. XII.6.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Santrampur Power House.					
Maintenance of Plant			17,500		15,000
Total			17,500	16,600	15,000
Establishment—(Special)—					
(b) Pay of Establishment			7,500	7,500	7,600
(c) Allowances—					
Travelling Allowance			100		100
House-rent and Other Allowances			5,700		5,700
Total			5,800	5,800	5,800
(d) Contingencies			500	500	300
Total—Establishment—(Special)			13,800	13,800	13,700

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XII—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
(7) Mansa Power House.					
Gross Receipts—					
Sale of Power	...		10,000	10,100	11,000
Total, Receipts	...	*	10,000	10,100	11,000
Deduct—Working Expenses—					
Maintenance and Repairs	...		-10,500	-10,700	-11,000
Establishment (Special)	...		-8,100	-8,000	-7,300
Supervision Charges	...		-200	-200	-200
Secretariat Charges	...		-100	-100	-100
Total, Deduct—Working Expenses ... Voted	...	*	-18,900	-19,000	-18,600
Net Receipts	...	*	-8,900	-8,900	-7,600
DETAILED ACCOUNT No. XLI-7.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Mansa Power House.					
Maintenance of Plant	...		10,500		11,000
Total	...		10,500	10,700	11,000
Establishment (Special)—					
(b) Pay of Establishment	...		4,100	4,000	3,700
(c) Allowances—					
Travelling Allowance	...		100		100
House Rent and other Allowances	...		3,200		3,100
Total	...		3,300	3,300	3,200
(d) Contingencies	...		700	700	400
Total—Establishment (Special)	...	*	8,100	8,000	7,300

*Details separately for each scheme are not available.

XII—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
(8) Chotta Udepur Power House.					
Gross Receipts—					
Sale of Power			45,000	56,000	60,000
Total, Receipts ..		*	45,000	56,000	60,000
Deduct—Working Expenses—					
Maintenance and Repairs			—1,20,800	—1,17,400	—54,500
Establishment (Special)			—22,800	—23,000	—23,800
Supervision Charges			—2,400	—2,400	—1,100
Secretariat Charges			—1,200	—1,200	—500
Total Deduct—Working Expenses.....Voted ..		*	—1,47,000	—1,44,000	—79,900
Net Receipts ..		*	—1,02,000	—88,000	—19,900
Detailed Account No. XLI-8.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Chotta Udepur Power House.					
Maintenance of Plant			1,20,800		54,500
Total ..			1,20,800	1,17,400	54,500
Establishment (Special)—					
(b) Pay of Establishment			12,300	12,400	12,900
(c) Allowances—					
Travelling Allowance			100		400
House Rent and other Allowances			9,500		9,800
Total ..			9,600	9,600	10,200
(d) Contingencies			700	1,000	700
Total—Establishment (Special) ..			22,600	23,000	23,800

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XII.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
(9) Bansda Power House.					
Gross Receipts—					
Sale of Power			20,000	20,000	35,000
Total, Receipts ..		*	20,000	20,000	35,000
Deduct—Working Expenses—					
Maintenance and Repairs			—19,500	—18,500	—19,500
Establishment (Special) ..			—12,000	—12,900	—12,100
Supervision charges			—400	—400	—400
Secretariat charges			—200	—200	—200
Total, Deduct—Working Expenses.....Voted ..		*	—32,100	—32,000	—32,200
Net Receipts ..		*	—12,100	—12,000	2,800
Detailed Account No. XLI-9.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Bansda Power House.					
Maintenance of Plant			19,500		19,500
Total ..			19,500	18,500	19,500
Establishment (Special)—					
(b) Pay of Establishment			6,000	6,200	6,100
(c) Allowances—					
Travelling Allowance			100		200
House Rent and Other Allowances			5,400		5,500
Total ..			5,500	5,900	5,700
(d) Contingencies			500	800	300
Total—Establishment (Special) ..			12,000	12,900	12,100

* Details separately for each scheme are not available.

XLI. RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
(10) Dharampur Power House.					
Gross Receipts—					
Sale of Power			37,600	37,000	38,000
Total, Receipts ..		*	37,600	37,000	38,000
Deduct—Working Expenses—					
Maintenance and Repairs			—43,500	—42,500	—43,500
Establishment (Special)			—23,000	—23,300	—23,200
Supervision Charges			—800	—800	—900
Secretariat Charges			—400	—400	—400
Total, Deduct—Working Expenses .. Voted ..		*	—67,700	—67,000	—68,000
Net Receipts ..		*	—30,100	—30,000	—30,000
Detailed Account No. XLI-10.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Dharampur Power House.					
Maintenance of Plant			43,500		43,500
Total ..			43,500	42,500	43,500
Establishment (Special)—					
(b) Pay of Establishment			12,300	12,200	12,400
(c) Allowances—					
Travelling Allowance			100		200
House Rent and Other Allowances			10,100		10,100
Total ..			10,200	10,300	10,300
(d) Contingencies			500	800	500
Total—Establishment (Special) ..			23,000	23,300	23,200

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
(11) Varsoda Power House.					
Gross Receipts—					
Sale of Power
Total, Receipts ..		*
Deduct—Working Expenses—					
Maintenance and Repairs			—800	—2,400	—800
Establishment (Special)
Supervision charges
Secretariat charges
Total, Deduct—Working Expenses—Voted ..		*	—800	—2,400	—800
Net Receipts ..		*	—800	—2,400	—800
Detailed Account No. XLI-11.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Varsoda Power House.					
Maintenance of Plant			800		800
Total ..			800	2,400	800
Establishment (Special)—					
(b) Pay of Establishment
(c) Allowances—					
Travelling Allowance
House Rent and Other Allowances
Total
(d) Contingencies
Total, Establishment—(Special)

*Details separately for each scheme are not available.

XII. RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
(12) Radhanpur Power House.					
Gross Receipts—					
Sale of Power			30,000	30,000	30,000
Total, Receipts ..					
		*	30,000	30,000	30,000
Deduct—Working Expenses—					
Maintenance and Repairs .. .			—31,500	—30,700	—39,800
Establishment (Special) .. .			—20,500	—20,400	—20,700
Supervision charges .. .			—600	—600	—800
Secretariat charges .. .			—300	—300	—400
Total, Deduct—Working Expenses—Voted ..					
		*	—52,900	—52,000	—61,700
Net Receipts ..					
		*	—22,900	—22,000	—31,700
Detailed Account No. XII-12.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Radhanpur Power House.					
Maintenance of Plant .. .			31,500		39,800
Total ..					
			31,500	30,700	39,800
Establishment (Special)—					
Pay of Establishment .. .			10,900	10,900	11,200
(c) Allowances—					
Travelling Allowance .. .			100		200
House Rent and other Allowances .. .			8,900		8,900
Total ..					
			9,000	9,000	9,100
(d) Contingencies .. .					
			600	500	400
Total—Establishment (Special) ..					
			20,500	20,400	20,700

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
(13) Vijapur Power House.					
Gross Receipts—					
Sale of Power			2,500	12,000	2,300
Total, Receipts ..		*	2,500	12,000	2,300
Deduct—Working Expenses—					
Maintenance and Repairs			—1,24,500	—1,17,700	—1,14,000
Establishment—(Special)			—4,000	—4,700	—4,100
Supervision Charges			—1,800	—2,400	—1,900
Secretariat Charges			—1,200	—1,200	—900
Total, Deduct—Working Expenses—Voted ..		*	—1,31,500	—1,26,000	—1,20,900
Net Receipts ..		*	—1,29,000	—1,14,000	—1,18,600
DETAILED ACCOUNT No. XLI-13.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs)					
Power houses in Baroda States.					
Vijapur Power House.					
(a) Maintenance of Plant			1,24,500		1,14,000
Total ..			1,24,500	1,17,700	1,14,000
Establishment (Special)—					
(b) Pay of Establishment			2,700	2,600	2,700
(c) Allowances—					
Travelling Allowance			500		700
House rent and other allowances			800		700
Total ..			1,300	2,100	1,400
Total—Establishment (Special) ..			4,000	4,700	4,100

* Details separately for each scheme are not available.

XII.—RECEIPTS FROM ELECTRICITY SCHEME II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1963-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
(14) Gandevi Power House.					
Gross Receipt—					
Sale of Power			90,000	1,04,000	96,000
Total, Receipts ..		*	90,000	1,04,000	96,000
Deduct—Working Expenses—					
Maintenance and Repairs			-75,400	-59,900	-60,000
Establishment— (Special)			-33,500	-34,300	-45,700
Supervision Charges			-1,600	-1,200	-1,200
Secretariat Charges			-800	-600	-600
Total, Deduct—Working Expenses—Voted ..		*	-1,11,300	-96,000	-1,07,500
Net Receipts ..		*	-21,300	8,000	-11,500
DETAILED ACCOUNT No. XLI-14.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
<i>Gandevi Power House.</i>					
Maintenance of Plant			75,400		60,000
Total ..			75,400	59,900	60,000
Establishment (Special)—					
(b) Pay of Establishment			19,200	19,800	26,400
(c) Allowances—					
Travelling Allowance			300		500
House rent and other allowances			12,400		18,100
Total ..			12,700	13,200	18,600
(d) Contingencies			1,600	1,300	700
Total, Establishment (Special) ..			33,500	34,300	45,700

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II.—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
(15) Janjira Power House.					
Gross Receipts—					
Sale of Power			28,000	28,000	27,900
Total, Receipts ..		*	28,000	28,000	27,900
Deduct—Working Expenses—					
Maintenance and Repairs			—29,300	—28,900	—20,000
Establishment (Special)			—23,100	—23,200	—23,200
Supervision Charges			—600	—600	—400
Secretariat Charges			—300	—300	—200
Total, Deduct—Working Expenses .. Voted ...		*	—53,300	—53,000	—43,800
Net Receipts ..		*	—25,300	—25,900	—15,900
DETAILED ACCOUNT No. XLI-15. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Janjira Power House.					
Maintenance of plant			29,300		20,000
Total ..			29,300	28,900	20,000
Establishment (Special)—					
(b) Pay of Establishment			11,300	11,600	11,700
(c) Allowances—					
Travelling Allowance			700		700
House Rent and other allowances			10,100		10,100
Total ...			10,800	10,600	10,800
(d) Contingencies			1,000	1,000	700
Total—Establishment (Special) ..			23,100	23,200	23,200

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XII.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
(16) Kolhapur Power House					
Gross Receipts—					
Sale of Power			4,58,800	4,59,000	5,89,000
Total, Receipts ..					
Deduct—Working Expenses—					
Maintenance and Repairs			—3,00,000	—1,11,400	—1,54,300
Establishment (Special)			—80,000	—79,300	—79,900
Supervision Charges			—6,000	—2,200	—3,100
Secretariat Charges			—3,000	—1,100	—1,600
Total, Deduct—Working Expenses Voted ..					
Net Receipts ..					
DETAILED ACCOUNT No. XII-16. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Kolhapur Power House.					
Maintenance of Plant			3,00,000		1,54,300
Total ..					
Establishment (Special)—					
(a) Pay of Officers			3,900	3,300	4,200
(b) Pay of Establishment—			40,100	39,600	40,400
(c) Allowances—					
Travelling Allowance			2,700		3,600
House Rent and other allowances			25,200		30,200
Total ..					
(d) Contingencies			8,100	5,400	1,500
Total—Establishment (Special) ..					

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II.—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
17. Jawhar Power House.		Rs.	Rs.	Rs.	Rs.
Gross Receipts—					
Sale of Power			16,000	16,000	16,000
Total, Receipts ...		*	16,000	16,000	16,000
Deduct—Working Expenses—					
Maintenance and Repairs			—20,000	—19,400	—17,000
Establishment (Special)
Supervision Charges			—400	—400	—300
Secretariat Charges			—200	—200	—200
Total, Deduct—Working Expenses ... Voted ...		*	—20,600	—20,000	—17,500
Net Receipts ...		*	—4,600	—4,000	—1,500
DETAILED ACCOUNT No. XLI—17. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs)					
Jawhar Power House.					
Maintenance of Plant			20,000		17,000
Total ...			20,000	19,400	17,000
Establishment (Special)—					
(a) Pay of Officers
(b) Pay of Establishment
(c) Allowances—					
Travelling Allowance
House rent and other allowances
Total
(d) Contingencies
Total—Establishment (Special)

*Details separately for each scheme are not available.

XII.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
18. Grid Scheme for Ratnagiri Town.					
Gross Receipts—					
Sale of Power	...		97,600	97,600	1,17,900
Total—Receipts			97,600	97,600	1,17,900
Deduct—Working Expenses—					
Maintenance and Repairs	...		—30,200	—47,800	—39,000
Establishment (Special)	...		—78,700	—69,700	—82,200
Supervision Charges	...		—600	—1,000	—800
Secretariat Charges	...		—300	—500	—400
Total Deduct—Working Expenses Voted			—1,09,800	—1,19,000	—1,22,400
Net Receipts			—12,200	—21,400	—4,500
DETAILED ACCOUNT No. XII—18. RECEIPTS FROM ELECTRICITY SCHEMES Working expenses (Maintenance and Repairs).					
Grid Scheme for Ratnagiri Town.					
Maintenance of Plant	...		30,200		39,000
Total			30,200	47,800	39,000
Establishment (Special)—					
(a) Pay of Officers	...		4,300	4,300	4,500
(b) Pay of Establishment	...		40,100	34,200	41,800
(c) Allowances—					
Travelling Allowance	...		3,300		2,700
House Rent and other allowances	...		28,500		32,100
Total			31,800	27,700	34,800
(d) Contingencies	...		2,500	3,500	1,100
Total—Establishment (Special)			78,700	69,700	82,200

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
19. Grid Scheme for Chiplun Town.					
Gross Receipts—					
Sale of Power			54,000	54,200	56,700
Total—Receipts		*	54,000	54,200	56,700
Deduct—Working Expenses—					
Maintenance and Repairs			—25,600	—30,500	—22,000
Establishment (Special)			—37,100	—37,600	—38,900
Supervision Charges			—600	—600	—500
Secretariat Charges			—300	—300	—200
Total, Deduct—Working Expenses ... Voted		*	—63,600	—69,000	—61,600
Net Receipts		*	—9,600	—14,800	—4,900
DETAILED ACCOUNT No. XLI—19. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Grid Scheme for Chiplun Town.					
Maintenance of Plant			25,600		22,000
Total			25,600	30,500	22,000
Establishment (Special)—					
(a) Pay of Establishment			20,900	20,900	22,400
(b) Allowances—					
Travelling Allowance			300		300
House Rent and other allowances			15,200		15,300
Total			15,500	15,400	15,600
(c) Contingencies			700	1,300	900
Total—Establishment (Special)			37,100	37,600	38,900

*Details separately for each scheme are not available.

XLI-RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
20. Grid Scheme for Malwan Town.					
Gross Receipts—					
Sale of Power			43,000	48,200	48,500
Total, Receipts ..		*	43,000	48,200	48,200
Deduct—Working Expenses—					
Maintenance and Repairs			—22,600	—29,000	—19,800
Establishment (Special)			—36,700	—37,100	—37,600
Supervision Charges			—400	—600	—400
Secretariat Charges			—200	—300	—200
Total, Deduct—Working Expenses .. Voted ..		*	—59,900	—67,000	—58,000
Net Receipts ..		*	—11,900	—18,800	—9,500
DETAILED ACCOUNT No. XLI-20. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Grid Scheme for Malwan Town.					
(a) Maintenance of Plant			22,600		19,800
Total ..			22,600	29,000	19,800
Establishment (Special)—					
(b) Pay of Establishment			20,400	20,400	21,000
(c) Allowances—					
Travelling Allowance			300		300
House Rent and other allowances			15,300		15,400
Total ..			15,600	15,500	15,700
(d) Contingencies			700	1,200	900
Total—Establishment (Special) ..			36,700	37,100	37,600

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.					Detailed Account No.	Accounts 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
21. Grid Scheme for Vengurla Town.									
Gross Receipts—									
Sale of Power							48,200	48,200	50,400
Total, Receipts ...						*	48,200	48,200	50,400
Deduct—Working Expenses—									
Maintenance and Repairs							—24,500	—34,800	—28,200
Establishment (Special)							—38,900	—39,200	—40,400
Supervision Charges							—400	—700	—600
Secretariat Charges							—200	—300	—300
Total, Deduct—Working Expenses ... Voted ...						*	—64,000	—75,000	—69,500
Net Receipts ...						*	—15,800	—26,800	—19,100
DETAILED ACCOUNT No. XLI-21. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).									
Grid Scheme for Vengurla Town.									
Maintenance of Plant							24,500		28,200
Total ...							24,500	34,800	28,200
Establishment (Special)—									
(b) Pay of Establishment							22,300	22,300	23,600
(c) Allowances—									
Travelling Allowance							300		300
House-rent and other allowances							15,600		15,600
Total ...							15,900	15,900	15,900
(d) Contingencies							700	1,000	900
Total, Establishment (Special) ...							38,900	39,200	40,400

*Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account. No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
22. Grid Scheme for Islampur & Peth Towns.		Rs.	Rs.	Rs.	Rs.
Gross Receipts—					
Sale of Power			39,000	39,000	65,600
Total, Receipts ...		*	39,000	39,000	65,600
Deduct—Working Expenses—					
Maintenance and Repairs			-24,100	-22,900	-24,600
Establishment (Special)			-34,800	-29,400	-33,900
Supervision Charges			-400	-500	-500
Secretariat Charges			-200	-300	-300
Total, Deduct—Working Expenses ... Voted ...		*	-59,500	-53,100	-59,300
Net Receipts ...		*	-20,500	-14,100	6,300
DETAILED ACCOUNT No. XLI-22. RECEIPTS FROM ELECTRICITY SCHEMES Working Expenses (Maintenance and Repairs).					
Grid Scheme for Islampur & Peth Towns.					
Maintenance of Plant			24,100		24,600
Total ...			24,100	22,900	24,600
Establishment (Special)—					
(a) Pay of Establishment			18,900	16,300	18,800
(b) Allowances—					
Travelling Allowances			200		200
House-rent and other allowances			15,100		14,600
Total, Voted ...			15,300	12,300	14,800
(c) Contingencies			600	800	300
Total—Establishment (Special) ...			34,800	29,400	33,900

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

LI—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
23. Electrification of Villages in Satara Taluka.					
Gross Receipts—					
Sale of Power			24,000	24,000	24,300
		*	24,000	24,000	24,300
Total, Receipts ..					
Deduct—Working Expenses—					
Maintenance and Repairs			—17,900	—17,400	—9,000
Establishment (Special)			—26,600	—27,000	—27,800
Supervision Charges			—400	—400	—200
Secretariat Charges			—200	—200	—100
		*	—45,100	—45,000	—37,100
Total, Deduct—Working Expenses .. Voted ..					
		*	—21,100	—21,000	—12,800
Net Receipts ..					
DETAILED ACCOUNT No. XII-23. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Electrification of Villages in Satara Taluka.					
Maintenance of Plant			17,900		9,000
			17,900	17,400	9,000
Total ..					
Establishment (Special)—					
(b) Pay of Establishment			14,600	14,700	15,600
(c) Allowances—					
Travelling Allowance			900		500
House-rent and other allowances			10,500		11,300
			11,400	11,300	11,800
Total ..					
(d) Contingencies			600	1,000	400
			26,600	27,000	27,800
Total—Establishment (Special) ..					

* Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—Thermo Electric Schemes.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
24. Electrification of Villages in Bulsar Taluka.					
Gross Receipts—					
Sale of Power	...		14,000	26,000	24,700
Total—Receipts	...	*	14,000	26,000	24,700
Deduct—Working Expenses—					
Maintenance and Repairs	...		—15,600	—15,400	—10,000
Establishment (Special)	...		—18,800	—20,200	—21,000
Supervision Charges	...		—400	—300	—100
Secretariat Charges	...		—200	—200	—100
Total, Deduct—Working Expenses... Voted	...	*	—35,000	—36,100	—31,200
Net Receipts	...	*	—21,000	—10,100	—6,500
DETAILED ACCOUNT No. XLI—24. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Electrification of Villages in Bulsar Taluka.					
(a) Maintenance of Plant	...		15,600		10,000
Total	...		15,600	15,400	10,000
Establishment (Special)—					
(b) Pay of Establishment	...		10,300	11,700	12,100
(c) Allowances—					
Travelling Allowance	...		700		500
House Rent and other allowances	...		7,300		8,100
Total	...		8,000	7,900	8,600
(d) Contingencies	...		500	600	300
Total—Establishment (Special)	...		18,800	20,200	21,000

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—Thermo Electric Schemes.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
25. North Gujarat Electric Grid Scheme.					
Gross Receipts—					
Sale of Power	...		49,24,400	42,69,800	45,27,000
Total—Receipts	...	*	49,24,400	42,69,800	45,27,000
Deduct—Working Expenses—					
Maintenance and Repairs	...		-29,65,000	-26,42,800	-29,65,000
Establishment (Special)	...		-2,94,300	-2,93,900	-3,25,700
Supervision Charges	...		-59,300	-52,900	-59,300
Secretariat Charges	...		-29,700	-26,400	-29,600
Total, Deduct—Working Expenses ... Voted	...	*	-33,48,300	-30,16,000	-33,79,600
Net Receipts	...	*	15,76,100	12,53,800	11,47,400
DETAILED ACCOUNT No. XLI—25. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
North Gujarat Electric Grid Scheme.					
Maintenance of Plant	...		29,65,000		29,65,000
Total	...		29,65,000	26,42,800	29,65,000
Establishment (Special)—					
(a) Pay of Officers	...		20,600	20,600	20,400
(b) Pay of Establishment	...		1,45,000	1,45,700	1,67,000
(c) Allowances—					
Travelling Allowance	...		9,700		10,000
House Rent and other allowances	...		1,11,000		1,23,300
Total	...		1,20,700	1,19,600	1,33,300
(d) Contingencies	...		8,000	8,000	5,000
Total—Establishment (Special)	...		2,94,300	2,93,900	3,25,700

*Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—Thermo Electric Schemes.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
26—South Gujarat Electric Grid Scheme—					
Gross Receipts—					
Sale of Power	...		23,79,000	23,79,000	31,07,700
Total Receipts	...	*	23,79,000	23,79,000	31,07,700
Deduct—Working Expenses—					
Maintenance and Repairs	...		-8,90,300	-9,05,500	-15,97,100
Establishment (Special)	...		-2,61,900	-2,51,300	-3,10,000
Supervision charges	...		-17,800	-18,100	-32,400
Secretariat charges	...		-8,900	-9,100	-16,200
Charges in England (leave salary and deputation pay)		-6,000
Total, Deduct—Working expenses	... Voted	*	-11,78,900	-11,84,000	-19,61,700
Net Receipts	...	*	12,00,100	11,95,000	11,46,000
DETAILED ACCOUNT No. XLI-26. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
South Gujarat Electric Grid Scheme—					
Maintenance of Plant	...		8,90,300		15,97,100
Total	...		8,90,300	9,05,500	15,97,100
Establishment (Special)—					
(a) Pay of Officers—Voted	...		22,400	18,000	22,600
(b) Pay of Establishment—Voted	...		1,22,500	1,30,900	1,55,000
(c) Allowances—					
Travelling allowance—Voted	...		4,200		4,200
House Rent and other allowances—Voted	...		1,03,600		1,19,000
Total	...		1,07,800	93,200	1,23,200
(d) Contingencies—Voted	...		9,200	9,200	9,200
Total Establishment (Special)	...		2,61,900	2,51,300	3,10,000

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. I—Hydro-Electric Schemes.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
27—Radhanagari Hydro-Electric Scheme—					
Gross Receipts—					
Sale of Power		1,93,198	1,30,700	20,000	19,000
Miscellaneous Revenue		31,405	....	....	....
Total Receipts ...		2,24,603	1,30,700	20,000	19,000
Deduct—Working Expenses—					
Maintenance and Repairs		—35,517	—75,300	—55,600	—46,100
Establishment (Special)	—28,800	—35,700	—43,000
Supervision charges	—1,600	—1,100	—900
Secretariat charges	—800	—600	—400
Total, Deduct—Working expenses ... Voted ...		—35,517	—1,06,500	—93,000	—91,000
Net Receipts ...		1,89,086	24,200	—73,000	—72,000
DETAILED ACCOUNT No. XLI-27. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Radhanagari Hydro-Electric Scheme—					
Maintenance of Plant			75,300		46,100
Total ...			75,300	55,600	46,100
Establishment (Special)—					
(a) Pay of Officers—Voted			4,700	4,700	3,900
(b) Pay of Establishment—Voted			13,500	16,200	21,500
(c) Allowances—					
Travelling Allowance—Voted			200		200
House Rent and other Allowances—Voted			10,200		16,000
Total ...			10,400	14,600	16,200
(d) Contingencies—Voted			200	200	1,000
Total Establishment (Special) ...			28,800	35,700	43,600

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
28. Grid Scheme for Guledgud.					
Gross Receipts—					
Sale of Power			Rs. 15,400	Rs. 3,900	Rs. 56,700
Total, Receipts			* 15,400	3,900	56,700
Deduct—Working Expenses—					
Maintenance and Repairs			—32,400	—19,000	—32,400
Establishment (Special)			—10,300	—46,200
Supervision Charges			—400	—600
Secretariat Charges			—200	—300
Total, Deduct—Working Expenses			* —32,400	—29,900	—79,500
Net Receipts			* —17,000	—26,600	—22,800
DETAILED ACCOUNT No. XLI-28. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Grid Schemes for Guledgud.					
(a) Maintenance of Plant			32,400		32,400
Total			32,400	19,000	32,400
Establishment (Special)—					
(b) Pay of Establishment			5,600	25,000
(c) Allowances—					
Travelling Allowances				200
House-rent and other allowances				20,000
Total			4,200	20,200
(d) Contingencies			500	1,100
Total—Establishment (Special)			10,300	46,200

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—Thermo-Electric Schemes.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
29, Grid Scheme for Hukeri.					
Gross Receipts—					
Sale of Power			25,200	31,700	75,100
Total, Receipts		*	25,200	31,700	75,100
Deduct—Working Expenses—					
Maintenance and Repairs			—39,000	—26,200	—39,000
Establishment (Special)			—25,000	—63,300
Supervision Charges			—500	—800
Secretariat Charges			—300	—400
Total, Deduct—Working Expenses ... Voted		*	—39,000	—52,000	—1,03,500
Net Receipts		*	—13,800	—20,300	—28,400
DETAILED ACCOUNT No. XLI-29. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Grid Scheme for Hukeri.					
Maintenance of Plant			39,000		39,000
Total			39,000	26,200	39,000
Establishment (Special)—					
(b) Pay of Establishment			13,700	35,000
(c) Allowances—					
Travelling Allowance				300
House-rent and other allowances				27,000
Total			10,800	27,300
(d) Contingencies			500	1,000
Total, Establishment (Special)			25,000	63,300

* Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
30, Grid Scheme for Dharangaon.					
Gross Receipts—					
Sale of Power			10,500	900	51,400
Total, Receipts		*	10,500	900	51,400
Deduct—Working Expenses—					
Maintenance and Repairs			—26,600	—6,800	—38,000
Establishment (Special)		
Supervision Charges			—100	—800
Secretariat Charges			—400
Total, Deduct—Working Expenses ... Voted		*	—26,600	—6,900	—39,200
Net Receipts		*	—16,100	—6,000	12,200
DETAILED ACCOUNT No. XLI-30. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Grid Scheme for Dharangaon Town.					
Maintenance of Plant			26,600		38,000
Total			26,600	6,800	38,000
Establishment (Special)—					
(a) Pay of Officers		
(b) Pay of Establishment		
(c) Allowances—					
Travelling Allowance		
House-rent and other allowances		
Total		
(d) Contingencies		
Total—Establishment (Special)		

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
81, Grid Scheme for Ilkal.		Rs.	Rs.	Rs.	Rs.
Gross Receipts—					
Sale of Power			1,900	....	38,400
Total—Receipts ...		*	1,900	....	38,400
Deduct—Working Expenses—					
Maintenance and Repairs			—9,600	.....	—29,000
Establishment (Special)
Supervision Charges	—600
Secretariat Charges	—300
Total, Deduct—Working Expenses Voted ...		*	—9,600	.....	—29,900
Net Receipts ...		*	—7,700	.....	6,500
DETAILED ACCOUNT No. XLI-31. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Grid Scheme for Ilkal Chiplun Town.					
Maintenance of Plant			9,600		29,000
Total ...			9,600	.....	29,000
Establishment (Special)—					
(a) Pay of Officers					
(b) Pay of Establishment	
(c) Allowances—					
Travelling Allowance	
House Rent and other allowances	
Total	
(d) Contingencies	
Total—Establishment (Special).			

* Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
32, Grid Scheme for Bailhongal.					
Gross Receipts—					
Sale of Power					9,400
Total, Receipts ...		*			9,400
Deduct—Working Expenses—					
Maintenance and Repairs			4,400		10,900
Establishment (Special)					
Supervision Charges					200
Secretariat Charges					100
Total, Deduct—Working Expenses ... Voted ...		*	4,400		11,200
Net Receipts ...		*	4,400		1,800
DETAILED ACCOUNT No. XLI-32. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Grid Scheme for Bailhongal.					
Maintenance of Plant			4,400		10,900
Total ...			4,400		10,900
Establishment (Special)—					
(a) Pay of Officers					
(b) Pay of Establishment					
(c) Allowances—					
Travelling Allowance					
House-rent and other allowances					
Total ...					
(d) Contingencies					
Total—Establishment (Special) ...					

* Details separately for each Scheme are not available.

XLI, RECEIPTS FROM THE ELECTRICITY SCHEMES.					Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
II—THERMO—ELECTRIC SCHEMES.									
						Rs.	Rs.	Rs.	Rs.
33, Grid Scheme for Jog-Karnatak.									
Gross Receipts—									
Sale of Power									2,11,000
Total, Receipts ...						*		2,11,000
Deduct—Working Expenses—									
Maintenance and Repairs		— 1,17,000
Establishment (Special)		— 1,16,500
Supervision Charges		— 2,300
Secretariat Charges		— 1,200
Total, Deduct—Working Expenses—Voted ...						*		— 2,37,000
Net Receipts ...						*		— 26,000
DETAILED ACCOUNT No. XLI-33.									
RECEIPTS FROM ELECTRICITY SCHEMES.									
Working Expenses (Maintenance and Repairs).									
Grid Scheme for Jog-Karnatak.									
Maintenance of plant		1,17,000
Total		1,17,000
Establishment (Special)—									
(a) Pay of Officers		9,800
(b) Pay of Establishment		52,600
(c) Allowances—									
Travelling Allowances		4,000
House Rent and other allowances		44,100
Total		1,10,500
(d) Contingencies		6,000
Total—Establishment (Special)		1,16,500

* Details separately for each scheme are not available.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
34, Chola Steam Power Station.								
Gross Receipts—								
			Sale of Power	...	.....		26,10,000	48,30,000
Total, Receipts				...	*	.....	26,10,000	48,30,000
Deduct—Working Expenses—								
			Maintenance and Repairs	...	.....		26,10,000	48,30,000
			Establishment (Special)	...	.....		.....	.....
			Supervision Charges	...	.....		.....	96,600
			Secretariat Charges	...	.....		.....	48,300
Total—Deduct—Working Expenses				...	*	.....	26,10,000	49,74,900
Net Receipts				...	*	.....	.....	1,44,900
DETAILED ACCOUNT No. XLI-34.								
RECEIPTS FROM ELECTRICITY SCHEMES.								
Working Expenses (Maintenance and Repairs).								
Chola Steam Power Station.								
			Maintenance of Plant	...	.....		26,10,000	48,30,000
Total				...		.....	26,10,000	48,30,000
Establishment Special—								
			(a) Pay of Officers	...	.....		.....	.....
			(b) Pay of Establishment	...	.....		.....	.....
(c) Allowances—								
			(i) Travelling allowances	...	.....		.....	.....
			(ii) House Rent and other allowances	...	.....		.....	.....
Total				...		.....	.....	.....
			(d) Contingency	...	.....		.....	.....
Total, Establishment (Special)				...		.....	.....	.....

* Details separately for each scheme are not available.

XLI—RECEIPTS FROM THE ELECTRIC GRID SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
35, Trimbak Vidyamandir Power House at Nasik.					
Gross Receipts—					
Sale of Power
Total, Receipts ..		*
Deduct—Working Expenses—					
Maintenance and Repairs	—6,000	—5,800
Establishment (Special)
Supervision Charges	100
Secretariat Charges	100
Total, Deduct—Working Expenses ..		*	—6,000	—6,000
Net Receipts ..		*	—6,000	—6,000
DETAILED ACCOUNT No. XLI-35.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Trimbak Vidyamandir Power House.					
Maintenance of Plant	6,000	6,000
Total	6,000	6,000
Establishment Special—					
(a) Pay of Officers					
(b) Pay of Establishment
(c) Allowances—					
Travelling Allowance
House Rent and other allowances
Total
(d) Contingency
Total—Special Establishment

* Details Separately for each Scheme are not available.

XLIII.—TRANSFERS FROM FAMINE RELIEF FUND.					Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND.						24,67,839	7,03,000	48,10,000	7,66,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.									
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES					XLIV A	8,06,365	6,52,000	7,56,000	7,04,000
MISCELLANEOUS						2,60,937	6,05,000	2,50,000	2,50,000
RECEIPTS IN ENGLAND						1,795	.....	2,000	.....
Total						10,69,097	12,57,000	10,08,000	9,54,000
Deduct—REFUNDS						.....	.....	.....	.....
TOTAL						10,69,097	12,57,000	10,08,000	9,54,000
DETAILED ACCOUNT No. XLIV-A. RECEIPTS IN AID OF SUPERANNUATION. Contributions for Pensions and Gratuities.									
Officers lent to Foreign Service—									
District local fund officers						1,39,821	1,13,000	75,000	60,000
Municipal and other (excluding District) local fund officers						10,070	5,000	13,000	10,000
Other foreign service						1,10,546	80,000	1,24,000	1,30,000
Passage Contribution etc.						.....	.....	.....	.....
Total						2,60,437	1,98,000	2,12,000	2,00,000
Commercial concerns						5,45,928	4,000	4,000	4,000
Other Governments and bodies							4,50,000	5,40,000	5,00,000
Total XLIV-A						8,06,365	6,52,000	7,56,000	7,04,000

REVENUE AND RECEIPTS.

XLV.—STATIONERY AND PRINTING.					Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS	..	--	--	..		1,89,671	1,20,000	2,50,000	1,50,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS	..			..		5,19,659	3,00,000	5,50,000	5,00,000
OTHER PRESS RECEIPTS	..	--	..	..	XLV-A	7,53,464	13,44,000	14,91,000	12,17,000
RECEIPTS IN ENGLAND	..	..	--	..		1,556	1,000	1,000	1,000
Recoveries of overpayments	--	--	--	..		4,196	5,000	5,000	5,000
TOTAL					..	14,68,057	17,70,000	22,97,000	18,73,000
<i>Deduct—REFUNDS</i>					..	—4,195	—1,000	—3,000	—3,000
TOTAL					..	14,63,862	17,69,000	22,94,000	18,70,000
DETAILED ACCOUNT No. XLV-A.									
STATIONERY AND PRINTING.									
Other Press Receipts.									
Government Central Press	--	--	--	..			65,000	1,69,000	1,00,000
Jail Press	--	--	--	..			1,35,000	1,55,000	1,30,000
Photozinc Press	--	--	--	..			10,31,500	10,31,500	8,50,000
Other receipts	--	--	--	..			1,02,500	1,00,500	1,27,000
Recoveries from other Governments	--	--	--	..			.....	....	....
Government Press and Stores, Kolhapur	...	...	...	..			.....	....	....
Government Press, Baroda	...	...	...	..			10,000	35,000	10,000
TOTAL					--	7,53,464	13,44,000	14,91,000	12,17,000

REVENUE AND RECEIPTS.

XLVI—MISCELLANEOUS.					Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	
Unclaimed deposits	...	...	...	...		37,54,095	6,00,000	18,75,000	24,49,000
Sale of old stores and materials	...	...	...	...		48,920	1,00,000	1,30,000	75,000
Sale of land and houses, etc.	...	...	...	...		1,450	1,000	1,000	1,000
Fees for Government audit	...	...	...	...		35,475	40,000	40,000	33,000
Contributions	...	...	...	...		18,480	4,00,000	50,000	50,000
Rents, rates and taxes	...	...	...	...		357	5,000	1,000	1,000
Other fees, fines and forfeitures	...	...	...	...	XLVI-A	12,32,815	10,00,000	10,00,000	10,00,000
Recoveries of overpayments	...	...	...	...		5,72,584	6,00,000	6,00,000	5,00,000
Collection of payments for services rendered	...	...	...	...		1,20,770	1,30,000	1,30,000	1,20,000
Receipts on account of Displaced Persons	...	...	...	...	XLVI-B	1,56,348	6,47,500	2,50,000	52,000
Miscellaneous	...	...	...	...	XLVI-C	29,50,506	67,18,500	45,82,000	38,92,000
Net gain by exchange on remittance transactions	...	...	...	...		15	.....	.....	.....
Receipts in England	...	...	...	...		18	.....	.....	.....
Gain by exchange on local transactions	...	...	...	...		46,681	.....	35,000	30,000
Loss or gain by exchange	...	...	...	...		.....	.....	5,000	.....
Arrears of Match Excise Duty	...	...	...	...		2,20,084	.....	.....	.....
Total						91,58,598	1,02,42,000	86,99,000	82,03,000
<i>Deduct—REFUNDS</i>									
{ Lapsed deposits						9,33,358	-9,00,000	9,00,000	9,00,000
{ Other refunds							-1,00,000	1,00,000	1,00,000
TOTAL						82,25,240	92,42,000	76,99,000	72,03,000

DETAILED ACCOUNT No. XLVI-A. MISCELLANEOUS. Other Fees, Fines and Forfeitures.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
Cattle pounds	..	..	..	..	..	8,23,215	9,25,000		9,25,000
Other receipts	..	..	..	..	..	4,09,600	75,000		75,000
Total ..						12,32,815	10,00,000	10,00,000	10,00,000
DETAILED ACCOUNT No. XLVI-B. MISCELLANEOUS. Receipts on account of Displaced Persons.									
(i) Sale of old Stores and Materials	...	...	...	...	...		3,000		15,000
(ii) Other Receipts	...	...	...	...	...		6,44,500		- 37,000
Total ...						1,56,348	6,47,500	2,50,000	52,000
DETAILED ACCOUNT No. XLVI-C. MISCELLANEOUS. Miscellaneous.									
1. Collective Fines	...	...	...	...	...		.....	....	....
2. Receipts from Displaced persons :—									
(i) Receipts on account of rent, sanitary, water supply, electric, etc., the cost of construction, of which is met by the Government of India.							2,00,000		4,27,000
(ii) Receipts on account of rent, sanitary, water supply, electric charges for tenements constructed out of the loans obtained from the Government of India.							8,00,000		3,50,000
(iii) Receipts on account of sale of tenements to Displaced Persons	...	...	...	...	...		5,000		14,300
(iv) Amount transferred from private donation	...	...	...	...	...		20,000		20,000
(v) Receipts from sale on lease of developed plots of land	...	...	...	...	...		2,500		3,000
(vi) Custodian's Receipts	...	...	...	...	...		4,39,000		6,65,700
Total ...							14,66,500	12,00,000	14,80,000
Other miscellaneous receipts—									
(a) Recoveries from ex-Rulers	...	...	...	...	...		} 52,000	12,00,000	35,000
(b) Miscellaneous receipts	...	...	...	...	...
(c) Community Projects—									
(i) Grants from the Government of India	...	...	...	...	...		52,00,000	.....	.....
(ii) Other receipts	...	...	...	...	...		.....	.....	.....
(d) State receipts in connection with election—									
(i) Other fees, fines and forfeitures	..	..	..	..	..		.....	.....	.....
(ii) Miscellaneous receipts	..	..	..	..	..		.....	18,82,000	.....
(e) Receipt on account of distinguished visitors Cess							.....	.....	.....
(f) Receipts in connection with the execution of "National Extension Service Schemes"—									
(i) Grant-in-aid from Central Government	..	..	..	..	..		.....	3,00,000	23,77,000
(ii) Other Receipts	..	..	..	..	..		.....	.....	.....
Total ..							52,52,000	33,82,000	38,92,000
Total ..						29,50,506	67,18,500	45,82,000	38,92,000
XLIX—GRANTS-IN-AID FROM CENTRAL GOVERNMENT.									
Grant-in-aid under Article 275 of the Constitution from Central Government on account of expenditure incurred by the State Government on the schemes for the development of scheduled areas and welfare of the scheduled tribes						8,14,400	10,00,000	12,00,000	15,97,000
Total ...						8,14,400	10,00,000	12,00,000	15,97,000
L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND STATE GOVERNMENTS						53,514	29,000	21,000	21,000

LI—EXTRAORDINARY RECEIPTS.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Sale of Land	....	.....	....	....
Sale of other Government Assets	1,27,000	....	....	....
Other Items	3,19,424	.....	10,65,000	73,15,000
Receipts in England	....	.....	.....	....
Subvention from the Central Government—				
(a) Crow More Food Schemes	24,88,000	23,04,000	9,30,000	13,85,000
(b) National Highways	1,00,16,186	1,77,96,000	1,26,76,000	....
(c) Local Development works	.....	....	13,33,000	25,00,000
(d) Schemes for the welfare of Ex-Criminal Tribes and Scheduled castes	....	....	7,00,000	11,19,000
Receipts on account of Community Development Projects—				
(a) Cash grant-in-aid from Government of India	2,22,404	....	23,75,000	56,82,000
<i>Deduct—Refunds</i>	....	.....	.....	....
Total LI—Extraordinary	1,31,73,014	2,01,00,000	1,90,79,000	1,80,01,000
LII-A—TRANSFER FROM REVENUE RESERVE FUND	2,50,00,000	2,50,00,000	50,00,000	2,50,00,000
LII-B-Civil Defence.				
Receipts on account of Civil Defence (other than A. R. P.)	4,980	.....	....	....
Recoveries made from the Central Government	....	1,000	1,000	1,000
Recoveries of overpayment	100	.....	....	....
Total	5,080	1,000	1,000	1,000
<i>Deduct—Share paid to the Central Government</i>	....	.....	....	....
Grand Total	5,080	1,000	1,000	1,000

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
Contingency Fund	...	...	...	...	...	3,85,840	.....	.....	.....
N-PUBLIC DEBT—DEBT RAISED IN INDIA.									
I. Permanent Debt—									
(i) Loans bearing interest—						3,66,72,586	.....	5,50,35,000	....
(ii) Loans not bearing interest—									
Expired loans	..	..	..	..	..	....	.....	....	....
Total						3,66,72,586	.....	5,50,35,000	....
II. Floating Debt—									
Treasury Bills	..	..	..	..	..	....	.....	....	....
Other Floating Loans	..	..	..	..	..	5,39,00,000	4,00,00,000	36,00,000	....
Total						5,39,00,000	4,00,00,000	36,00,000	.....
III. Loans from the Central Government						5,56,15,591	10,96,80,000	9,99,00,000	10,50,93,000
Total						5,56,15,591	10,96,80,000	9,99,00,000	10,50,93,000
O-UNFUNDED DEBT.									
Special Loans	..	..	..	..	..	....	70,000	3,50,000	70,000
State Provident Funds—									
General Provident Fund	..	..	..	..	..	1,84,69,176	1,35,92,000	2,36,84,000	2,13,96,000
Indian Civil Service Provident Fund	..	..	..	..	..	3,10,006	3,25,000	2,00,000	2,00,000
Indian Civil Service (Non-European Members) Provident Fund	..	..	..	..	..	80,143	72,000	80,000	80,000
Contributory Provident Fund	..	..	..	..	..	4,25,030	6,00,000	5,00,000	5,00,000
Other miscellaneous Provident Funds	..	..	..	..	..	17,777	25,000	1,50,000	1,50,000
Primary Teachers' Provident Funds	...	...	...	...	...	....	1,06,00,000	1,66,00,000	22,88,000
Total						1,93,02,132	2,46,14,000	4,12,14,000	2,46,14,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.								
Famine Relief Fund—								
A—FAMINE RELIEF FUND—								
Transfers from the Revenue Account	--	--	--	--	10,07,743	.....	8,68,000	25,00,000
Interest receipts	--	--	--	--	2,05,458	2,03,000	2,03,000	2,66,000
Recoveries of famine expenditure	--	--	--	--	11,21,724	5,00,000	36,00,000	5,00,000
Sale of Securities	...	...	...	...	70,508	.....	.....	.....
Gain on realization of Securities	...	...	...	...	.....	.....	.....	.....
Total					24,05,433	7,03,000	46,71,000	32,66,000
Appropriation for Reduction or Avoidance of Debt—								
(a) Sinking Funds	...	...	...	...	72,43,685	1,83,15,000	1,85,60,000	2,39,80,000
(b) Other Appropriations	...	...	...	...	42,34,300	60,64,000	37,36,000	48,54,000
Total					1,14,77,985	2,43,79,000	2,22,96,000	2,88,34,000
Sinking Fund Investment Account—								
Depreciation Fund	...	...	...	...	2,99,34,547	.....	1,94,23,000	.....
Debt Redemption and Avoidance Fund—								
Contribution from the Revenue Accounts—								
(i) Contribution from State Revenues	...	...	...	...	30,88,748	36,53,000	33,02,000	32,60,000
(ii) Interest receipts	...	...	...	...	.....	.....	90,63,000	.....
(iii) Investment Account and payment of advance interest	...	...	...	...	.....	.....	.....	.....
Total					30,88,748	36,53,000	1,23,65,000	32,60,000
State Sugarcane Cess Fund, (Bombay)	...	...	...	...	59,85,747	41,85,000	64,85,000	54,35,000
Bombay State Milk Fund	...	...	...	...	53,70,642	97,63,000	1,24,87,000	67,89,000
Bombay State Insurance Fund	...	...	...	...	6,10,311	6,53,000	8,67,000	20,48,000
Fishermen's Relief Fund	...	...	...	...	.....	.....	.....	3,000
State Road Fund—								
(1) Transfers to the State Road Fund from :—								
(i) 12—Charges on Account of Motor Vehicles Acts	--	--	--	--	1,18,97,338	1,66,76,000	1,84,88,000	1,90,80,000
(ii) 13—Other Taxes and Duties	..	..	..	..	56,00,000	88,00,000	87,17,000	92,50,000
(2) Other receipts	--	--	--	--	1,21,489	.....	80,000	.....
Total					1,76, 8,827	2,54,76,000	2,72,85,000	2,83,30,000
Special Development Fund—								
(1) Transfers from the Revenue Account	...	...	...	...	7,27,775	.....	.....	.....
(2) Other Receipts	...	...	...	...	20,847	.....	.....	.....
Total					7,48,622	.....	.....	.....
Bombay State Development Fund								
Depreciation Reserve Fund—Government Presses	--	--	--	--	2,94,506	2,40,000	3,09,000	3,91,000
Deposits of Depreciation Reserve of Commercial Concerns—(Nasik Distillery)								
A.—Reserves—								
Depreciation reserve of Nasik Distillery	--	--	--	--	20,000	20,000	20,000	20,000
Sale of securities	--	--	--	--	.....	.....	.....	.....
Total					20,000	20,000	20,000	20,000
Dangs District Reserve Fund								
Dangs District Reserve Fund	...	...	...	...	16,66,732	.....	1,57,000	.....
Deposits of Local Funds—								
District Funds	--	--	--	--	4,60,57,954	5,25,00,000	5,00,00,000	4,75,00,000
Other Funds—								
Municipal Funds	..	..	..	..	1,03,28,538	1,00,00,000	1,00,00,000	1,00,00,000
Port and Marine Funds	--	--	--	--	3,35,268	5,00,000	3,00,000	3,00,000
Education Funds	..	..	..	..	7,32,33,416	7,24,70,000	7,50,00,000	7,40,00,000
Medical and Charitable Funds	..	..	..	..	2,754	10,000	10,000	10,000
Village Panchayat Funds	..	..	..	..	22,47,773	20,00,000	20,00,000	22,00,000
State Transport Working Fund	...	...	...	...	—2,511	50,20,000	.....	.....
Other Miscellaneous Funds	...	...	...	...	12,42,46,986	10,75,00,000	14,26,90,000	11,59,90,000
Total					25,64,50,178	25,00,00,000	28,00,00,000	25,00,00,000

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	2,76,63,381	2,90,16,000	2,49,95,000	2,76,75,000
Civil Courts' Deposits	1,92,27,412	2,70,00,000	1,95,50,000	2,12,00,000
Criminal Courts' Deposits	12,05,653	25,00,000	16,00,000	20,00,000
Personal Deposits	7,07,45,286	7,50,00,000	9,50,00,000	7,50,00,000
Forest Deposits	28,89,544	40,00,000	40,00,000	40,00,000
Public Works Deposits	1,05,49,091	80,00,000	90,00,000	1,00,00,000
Trust Interest Funds	4,37,243	5,00,000	5,00,000	5,00,000
Deposit Account of receipts under the Bombay Public Conveyances Act	—26,012	30,000	1,00,000	25,000
Deposits for work done for public bodies or private individuals	34,16,882	32,00,000	32,00,000	34,00,000
Deposits of fees received by Government servants for work done for private bodies.	4,77,248	4,40,000	4,40,000	4,50,000
Unclaimed deposits in the General and Contributory Provident Funds	79,176	14,000	....	75,000
Victory Thanks Giving Fund	—3,752	.....	.....	.....
Dangs Loan Fund Account	4,68,228	3,00,000	4,00,000	4,00,000
Dangs Deposits	86,357	....	75,000	75,000
Deposit of Fees for request Commission and other documents for education in Foreign Countries	....	....	10,000	.....
Deposits for Weights and Measures under the Bombay Weights	18	.....	.....	.....
Deposits in connection with Election Deposits made by Candidates for State Legislation	27,125	....	.....	.....
Competant's Office	.....	.....	2,80,000	2,00,000
Deposit for Government Loans at 3 per cent. Tapi Irrigations loan, 1961	—15,824	.....	.....	.....
Deposit for 4 per cent. Bombay State Development loans, 1964	.....	.....	8,50,000	.....
Total—Civil Deposits	13,72,27,056	15,00,00,000	16,00,00,000	14,50,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
OTHER ACCOUNTS.								
Subvention from Central Road Fund (allocation during the year)	...	...	...	...	29,32,649	1,35,24,000	1,00,00,000	2,18,53,000
				Total	29,32,649	1,35,24,000	1,00,00,000	2,18,53,000
Deposit Account of grants from the Central Government for the development of Handloom Industry	..	..	..	..	....	....	....	22,00,000
				Total	....	....	....	22,00,000
Deposit amount of the grant made by the Indian Central Cotton Committee	..	..	..	..	—3,330	6,35,000	7,00,000	7,00,000
Central Cotton Committee Research Fund	...	...	...	...	8,11,023	.....	.....	1,16,000
				Total	8,07,693	6,35,000	7,00,000	8,16,000
Land Warfage Fees Fund	...	...	...	...	.....	.....	.....	.....
Deposit account of grants made by the Indian Council of Agricultural Research :—								
Investigation into the Virus diseases of plants	...	...	...	...	17,756	.....	.....	.....
Scheme for standarization of the method of soil analysis	...	...	...	...	.....	....	.....	12,000
Sugar Cane Research Scheme	..	..	..	..	265	....	.....	.....
Rice Breeding Scheme, Nipani	...	...	...	...	16,234	.....	.....	.....
Scheme for Research of termite at Institution of Agriculture, Anand	...	...	...	...	....	....	2,000	2,000
Scheme for the establishment of a school of Research in Mycology Bacterial diseases in the Bombay State	...	...	...	...	....	4,000	4,000	4,000
Scheme for carrying out a Survey work on the cost of production of Sheep Wool	..	..	..	..	.....	....	.....	5,000
Pulse Breeding scheme	--	--	--	--	224	.....	.....	.....
Scheme for testing the reactions of wheat to black stem rust	..	..	..	..	12,552	13,000	10,000	14,000
Co-ordinated in wheat rust control scheme Niphad	...	...	...	...	.....	....	9,000	14,060
Scheme for Research on Tuber Crops	...	...	...	...	2,858	9,000	8,000	.....
Scheme for experiment for testing the merits of Japanese Method of Paddy Cultivation	...	...	...	...	.....	....	2,000	.....
Crop Cutting experimental Scheme	..	..	..	..	12,000	.....	.....	.....
Sheep Breeding Scheme, Poona	--	--	--	...	4,647	13,000	12,000	13,000
Wool-Analysis Laboratory, Poona	..	..	..	..	19	10,000	8,000	.....
Sheep Breeding Farm, Barsan (Patan)	...	...	...	...	.....	....	7,000	10,000
Co-operative experiments on Tobacco in India	..	..	..	..	56	....	.....	.....
Scheme for establishment of laboratory for Bule analysis, Poona	...	...	...	...	.....	....	.....	10,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Scheme for involving a suitable method for Sampling wool for measurement of quality	12,576	.....	15,000	8,000
Scheme for the development of gas Storage of Fruits and Vegetables Storage	6,300	....	.....	.....
Investigation on pest on safflowers	1,838	.....	.....	.....
Scheme for Research of Pulses	722	.....	.....	.....
Scheme for investigation into diseases of sheep and goats	5,460	5,000	6,000	.....
Scheme for training of Special Tobacco Officer	73	....	.....	.....
Joint scheme for investigation into diseases of poultry in Bombay, Gujarat and Baroda	....	.....	.....	.....
Scheme for disease investigation (Veterinary Officer)	173	.....	.....	.....
Scheme for drying of yarn of grass-Farmation Kankarej Breeding Society	1	....	.....	.....
Village Rehabilitation Scheme	12,895	.....	.....	.....
Scheme on the Improvement of Pasture grasses and legumes in Bombay State	....	....	9,000	12,000
Scheme in connection with Milk yielding trees in Bombay State	....	1,000	.....	.....
Banana Research Scheme at Kopargaon	8,000	.....	.....	.....
Scheme for investigation of Mastitis in Bombay State	7,810	5,000	4,000	5,000
Scheme for investigation of D. D. T. and 666	8,585	.....	3,000	4,000
Scheme for improvement of Indian Vegetables in Bombay State	....	9,000	9,000	10,000
Scheme for the establishment of Bannana Research Sub-Station at Ganeshkhanda	....	7,000	7,000	7,000
Scheme for manurial experiment on paddy and irrigated wheat	.....	.....	11,000	26,000
Total	1,31,044	76,000	1,26,000	1,56,000
Deposit Account of grant made by the Indian Central Oilseeds Committee	10,846	.....	.....	.....
Deposit Account of grant made by the Indian Central Coconut Committee	15,239	21,000	13,000	29,000
Deposit Account of grant made by the Indian Central Arecaunt Committees	....	....	....	7,000
Deposit Account of grant from Indian Central Sugarcane Committee	38,604	71,000	2,11,000	2,29,000
Deposit Account of grant to Indian Central Tobacco Committee	20,805	25,000	23,000	24,000
Bidi Tobacco Research Scheme	2,797	.....	.....	.....
Deposit Account of Grants from the Central Government for Food Production drive Scheme—Bonus for accelerating production of Food grains	81,52,491	.....	.....	.....
Deposit of Rehabilitation Finance Administration	9,347	.....	.....	.....
Scheme for the improvement of buffalo and the milk supply	-1,362	.....	.....	.....
Private Donation and Contribution Fund	-1,29,811	3,50,000	3,50,000	3,50,000
Private Donation and contribution Fund, Baroda	3,44,650	.....	.....	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Deposit Account of the grant out of subsidy under the subsidised Industrial Housing Scheme	.....	.....	.....	1,44,95,000
Forest Local Cess Fund, Baroda	96	.....	.....	.....
Grants from the Madhya Bharat Government	.....	3,000	3,000	.....
Accounts of the Baroda State	41,70,836	.....	.....	.....
Baroda State Insurance	1,003	.....	.....	.....
Accounts of the Gujarat States	6,01,761	.....	.....	.....
Baroda-Gujarat States Fund	.....	.....	.....	.....
Accounts of the Janjira State	1,67,948	.....	.....	.....
Accounts of the Deccan States	7,62,318	.....	.....	.....
Accounts of the Kolhapur State	8,50,117	.....	.....	.....
Total	62,15,985	3,000	3,000	1,44,95,000
Grand Total, Other Accounts	61,19,007	1,47,05,000	1,14,26,000	4,01,59,000

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—conold.				
ADVANCES REPAYABLE.				
Civil Advances—				
Objection book advances	12,93,403	30,00,000	35,00,000	25,00,000
Advances to Plant Pathologist .. .. .	....	.....	....	....
Advances for the purchase of producer gas plant .. .. .	....	.....	....	....
Medical supplies for Military Department ... .. .	....	.....	....	....
Advances for purchase of Motor Car ... .. .	....	.....	....	....
Forest advances	63,59,823	60,00,000	75,00,000	55,00,000
Advances to the Students and other Indians in the United Kingdom	2,382	.....	....	....
Advances to Officers of the Agricultural Department .. .. .	....	.....	....	....
Advances to Bombay Wood Distillation Co. Ltd. ... .. .	....	.....	....	....
Advances to Bombay Housing Boards	4,62,776	.....	....	....
Other advances	11,00,288	10,00,000	12,00,000	10,00,000
Total, Advances Repayable	66,31,866	1,00,00,000	1,22,00,000	90,00,000
PERMANENT ADVANCES.				
Permanent Advances—Civil	1,38,186	60,000	2,00,000	1,50,000
Accounts with the Government of Burma	524	15,000	5,000	15,000
Accounts with the Reserve Bank	45,313	2,50,000	75,000	70,000
Accounts with the Government of Pakistan	254	.....	44,82,000	....
Accounts with Part B States	54,96,580	15,00,000	60,00,000	60,00,000
SUSPENSE.				
SUSPENSE ACCOUNTS.				
Suspense Account	2,96,93,661	5,00,00,000	3,00,00,000	3,00,00,000
Local public works expenditure .. .. .	....	.....	....	....
Central Accounts Office—Reserve Bank suspense	42,28,501	50,00,000	50,00,000	50,00,000
Cash Balance Investment Account	11,41,41,768	2,50,00,000	26,77,47,000	27,89,25,000
Departmental adjusting account	3,48,39,405	14,00,00,000	6,00,00,000	6,00,00,000
Recoveries of service payments	96,68,009	50,00,000	50,00,000	50,00,000
Discount on Treasury Bills .. .. .	....	.....	....	....
Total	12,28,92,534	22,50,00,000	36,77,47,000	37,89,25,000
CHEQUES AND BILLS.				
Dre-audit cheques	13,64,77,687	13,50,00,000	15,50,00,000	13,00,000
Departmental cheques	1,93,24,162	1,50,00,000	2,50,00,000	2,00,000
Total	15,58,01,849	15,00,00,000	18,00,00,000	15,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND SIMILAR ACCOUNTS.									
Civil Departmental Balances	--	--	--	--	--	5,63,326	4,00,000	8,00,000	6,00,000
Miscellaneous	..	..	..	..	..	65,30,600	....	....	....
R—LOANS AND ADVANCES BY STATE GOVERNMENT.									
Loans to Municipalities, Port Funds, etc.—									
Loans to Presidency Corporations	--	--	--	--	--	81,03,088	70,27,000	70,27,000	51,06,000
Loans to municipalities	--	--	--	--	--	1,79,703	1,01,000	3,63,000	2,89,000
Loans to district and other local fund committees	--	--	--	--	--	19,895	32,000	74,000	2,32,000
Loans to land-holders and other notabilities	--	--	--	--	--	41,212	40,000	39,000	2,000
Loans to Bombay Housing Board	...	...	...	...	...	27,92,765	7,82,000	17,41,000	3,78,000
Advances to cultivators	--	--	--	--	--	2,21,15,471	2,60,00,000	2,72,00,000	3,35,00,000
Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—									
(i) Advances for Intensive Paddy Cultivation Scheme	...	...	...	...	...	.....	.....	....	....
(ii) Advances to Co-operative Societies for construction of Godown and Ware Houses	...	...	...	...	...	22,147	37,000	37,000	29,000
(iii) Assistance to Co-operative Societies for purchase of Tractors	...	...	...	...	...		2,80,000	90,000	60,000
(iv) Advances to Co-operative Societies under Co-operative Societies Act	...	...	...	...	...		.....	....	....
(v) Advances for Supply of small pumping sets to cultivators	...	...	...	...	...		.....	....	....
(vi) Advances to Cultivators in connection with the schemes for construction and improvement of wells	...	...	...	...	...	5,86,982	20,00,000	....	....
(vii) Advances to Co-operative Better Farming Societies	...	...	...	...	...		47,000	75,000	70,000
(viii) Advances to Backward Classes for Improvement	...	...	...	...	...		.....	....	....
(ix) Advances of Settlers of Colony at Indoor, Hillur and Rampur, Kanara District	...	...	...	...	...		.....	....	....
(x) Advances to Lift Irrigation Societies	...	...	...	...	...		45,000	90,000	95,000
Loans in connection with the Community Development Projects	..	..	..	..	..	....	.....	25,000	....
Miscellaneous loans and advances	--	--	--	--	--	31,93,670	23,88,000	68,04,000	1,34,61,000
Total	--	--	--	--	--	3,70,54,933	3,87,79,000	4,35,65,000	5,32,22,000

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
R—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.				
Loans to Government Servants—				
House-building advances	13,253	5,000	5,000	5,000
Advances for purchase of motor conveyances	3,08,829	2,90,000	3,36,000	3,25,000
Advances for purchase of other conveyances	48,775	35,000	50,000	50,000
Passage advances	100	.....	....	....
Other advances	168	.....	1,000	....
Advances for the purchase of tents, ponies etc.	180	.....	....	....
Total ..	3,71,305	3,30,000	3,92,000	3,80,000
Total, Loans and Advances by State Government ..	3,74,26,238	3,91,09,000	4,39,57,000	5,36,02,000
S—REMITTANCES.				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	1,28,02,48,357	1,34,00,00,000	1,25,00,00,000	1,28,00,00,000
Remittances by bills .. .. .	.....	....	....	....
Adjusting account between Central and State Governments	3,31,93,382	2,90,00,000	3,35,00,000	3,50,00,000
Adjusting account with Railways	12,69,022	20,00,000	15,00,000	12,00,000
Inter-State Suspense Account	1,72,902	20,00,000	10,00,000	15,00,000
Reserve Bank of India Remittances	70,69,19,279	77,90,00,000	65,00,00,000	70,00,00,000
Total ..	2,02,18,02,942	2,15,20,00,000	1,93,60,00,000	2,01,77,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
A CHARGES OF ADMINISTRATION		51,747	.....	75,000	
	7-A	43,60,386	40,07,000	40,07,000	39,01,000
B. LAND RECORDS	7-B	97,37,426	1,02,98,000	99,00,000	1,48,94,000
C. ASSIGNMENTS AND COMPENSATIONS	7-C	28,09,565	31,15,000	28,00,000	28,21,000
E. Charges in England		32			
H. Works				16,000	
TOTAL		1,87,59,156	1,74,20,000	1,87,98,000	2,16,16,000
<i>Charged</i>		51,747	.....	75,000	
VOTED		1,87,07,409	1,74,20,000	1,87,23,000	2,16,16,000(B)

(B) Against the total of Rs. 2,16,16,000 under this head a gross demand of Rs. 2,17,64,910 is included in the "Schedule of Demands" after excluding recoveries of Rs. 1,48,910.

EXPENDITURE.

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A-Charges of Administration.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1952-53.	1953-54.				
A. GENERAL ESTABLISHMENT.						Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—									
Consulting Surveyor to Government	...	...	...	5	4		14,200		13,370
Collector (1,000—2,250)	..	..	..	1	1		14,400		28,000
Deputy Collector (350—650)	..	..	..	1	1		7,000		7,000
Special Land Acquisition Officers	...	...	...	2	1		12,400		6,940
Officer on Special Duty (Income Tax)	...	...	...	..	1		.....		18,650
Total -- Voted				9	8	78,654	48,000	80,000	73,960
A (2) Pay of Establishment—									
Clerks (46—330)—									
Collector of Bombay	..	..	..	42	42		79,700		71,500
Consulting Surveyor to Government	..	..	..	3	3		3,900		3,870
Northern Division	..	..	..	3	3		3,750		2,940
Southern Division	..	..	..	1			.....		.....
Central Division	..	..	..				800		900
Servants (30—60)—									
Northern Division	...	...	...				.....		.....
Collector of Bombay	..	..	..	44	44		23,500		24,000
Consulting Surveyor to Government	..	..	..	4	4		1,000		1,800
Leave salary—									
Consulting Surveyor to Government	..	..	..				1,800		1,000
Collector of Bombay	..	..	..				7,000		9,100
Northern Division	...	...	...				.....		.....
Temporary establishment—									
Northern Division	..	..	..	9	9		40,370		43,250
Consulting Surveyor to Government (For land acquisition work)	..	..	..	57	27		43,020		36,700
Central Division	..	..	..		130		77,360		46,850
Southern Division	..	..	..				7,300		.....
Settlement Commissioner and Director of Land Records	..	..	..	9	...		12,000		.....
Temporary tagai establishment—									
Northern Division	..	..	..				69,600		1,02,000
Central Division	..	..	..		607		51,800		70,000
Southern Division	..	..	..				42,600		40,000
Collector of Bombay	...	...	...				.....		.....
Sales Tax Establishment—									
Collector of Bombay	..	..	..				5,100		5,900
Income Tax Establishment	...	...	...	..			.....		41,740
Total -- Voted						4,53,737	4,70,600	5,00,000	5,01,550
A (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
Southern Division	...	...	...			
Collector of Bombay	..	..	Voted				4,330		9,400
Northern Division	..	..	..				5,330		1,400
Consulting Surveyor to Government	..	..	..			
Central Division	...	...	...				310		3,260
Income Tax Establishment	...	...	...				.....		.....
Travelling allowance (ordinary)—									
Northern Division	..	..	..				15,570		5,230
Central Division	...	...	...				3,320		6,650
Southern Division	...	...	...				10,710		440
Collector of Bombay	..	..	Voted				1,350		1,000
Settlement Commissioner and Director of Land Records	..	..	..				5,400		.....
Consulting Surveyor to Government	..	..	..				1,130		1,000
Income Tax Establishment	..	..	..				.....		.....
House rent and other allowances—									
Collector of Bombay	..	..	Voted				5,130		3,500
Northern Division	...	...	...				1,650		3,520
Southern Division	..	..	..				80		.....
Consulting Surveyor to Government	..	..	..				14,010		10,520
Settlement Commissioner and Director of Land Records	..	..	..				500		.....
Central Division	...	...	...				1,850		1,030
Income Tax Establishment	...	...	...				.....		3,140
Dearness allowance—									
Collector of Bombay	..	..	Voted				59,890		1,22,880
Northern Division	..	..	..				53,360		82,820
Central Division	..	..	..				88,750		25,760
Southern Division	..	..	..				27,940		.....
Consulting Surveyor to Government	..	..	..				33,050		30,390
Settlement Commissioner and Director of Land Records	..	..	..				4,500		1,020
Special Land Acquisition Officer, Collector of Baroda	...	...	...				.....		.....
Income Tax Establishment	..	..	..				.....		20,310
Total -- Voted						3,50,110	3,98,200	3,50,000	3,33,270

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A-Charges of Administration—contd.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
A-1. GENERAL ESTABLISHMENT—contd.						Rs.	Rs.	Rs.	Rs.
A (4) Contingencies—									
Contract contingencies—									
Northern Division	...	...	...	...	...		86,500A		86,500 A
Central Division	...	...	...	...	...		1,18,600B		1,18,500 B
Southern Division	...	...	...	...	...		92,000C		92,000 C
Collector of Bombay	...	...	...	...	...		4,500D		4,000 D
Non-Contract contingencies—									
Northern Division	...	...	...	...	...		2,75,300E		2,90,500 E
Central Division	...	...	...	...	...		1,74,400F		1,54,600 F
Southern Division	...	...	...	...	...		1,59,300G		1,56,200 G
Collector of Bombay	...	...	...	...	...		75,720H		14,000 H
Consulting Surveyor to Government	...	...	...	...	...		8,500I		8,700 I
Settlement Commissioner and Director of Land Records	...	...	...	...	...		2,000		1,000
Supplies and services—									
Northern Division	...	...	...	...	...		2,000		3,000
Southern Division	...	...	...	...	...		100		
Central Division	...	...	...	...	...		300		
Consulting Surveyor to Government	...	...	...	...	...		.....
Settlement Commissioner & Director of Land Records	...	...	...	...	...		.....
Total ...									
{ Charged ...						51,747	.....	75,000	.....
{ Voted ...						13,18,277	9,99,220	9,26,000	9,29,000

Details (Contract contingencies).	A	B	C	D	Total.	Details (Non-contract contingencies).	E	F	G	H	I	Total
1 Carriage of records ..	23,000	36,800	17,000	..	76,800	1 Pay of inferior servants	47,600	27,500	6,900	...	...	82,000
2 Purchase of books and periodicals.	2,000	12,000	4,000	..	7,200	2 Construction and repairs of chavdis	1,00,000	27,000	44,000	...	...	1,71,000
3 Purchase and repairs of furniture.	12,000	15,400	9,800	..	37,200	3 Acquisition and improvement of land for village sites	34,000	34,000	72,000	...	...	1,40,000
4 Electricity charges ..	9,000	19,000	8,000	..	36,000	4 Rents, rates and taxes	64,500	37,860	21,000	4,000	3,130	1,30,490
5 Telephone charges ..	3,000	500	7,200	..	10,700	5 Service postage and telegrams.	12,900	...	1,500	2,000	600	17,000
6 Petty supplies ..	22,000	13,600	15,000	..	50,600	6 Office expense and miscellaneous	3,550	8,500	5,800	4,000*	1,100	22,950
7 Water charges ..	4,000	11,100	17,000	..	32,100	7 Conservancy charges.	4,300	...	...	...	...	4,300
8 Peons' uniforms and belts.	2,500	5,000	5,000	..	12,500	8 Labour charges	2,300	...	...	...	1,800	4,100
9 Police Patil's stationery	..	..	..	..	..	9 Charges for conducting law suits.	2,300	5,700	...	...	...	8,000
10 Other charges ..	7,000	15,850	9,000	..	31,850	10 Service process against defaulters	20	7,480	300	...	...	7,800
11 Contract contingencies.	2,000	50	..	4,000	6,050	11 Removal of encroachments on village sites	1,00	1,000	1,000	...	...	3,000
Total ..	86,500	1,18,500	92,000	4,000	3,01,000	12 Construction and repairs of ghat paths.	3,400	5,000	...	...	...	8,400
						13 Purchase and improvements of khar lands.	3,500	...	...	...	...	3,500
						14 Other charges	8,730	560	1,100	3,000	2,070	15,460
						15 Advertisement charges.	...	...	...	1,000	...	1,000
						16 Purchase of Tents and raotis	2,400	...	2,600	...	...	5,000
						Total ...	2,90,500	1,54,600	1,56,200	14,000	8,700	6,24,000

EXPENDITURE.

DETAILED ACCOUNT No. 7A. LAND REVENUE. A—Charges of Administration—concl'd.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
A GENERAL ESTABLISHMENT—concl'd.				Rs.	Rs.	Rs.	Rs.
A (5) Establishment charges paid to or recovered from other Govern- ments, Departments, etc.—							
<i>Add</i> —Amount transferred from "25, General Adminis- tration—District Administration" .. Voted ..				21,60,000	21,60,000		21,60,000
<i>Add</i> —Amount transferred from "39, Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc. Voted ...				44,870	46,550		51,630
<i>Add</i> —Amount transferred from "10, Forest" on account of the establishment in the Akrani Mahal .. Voted ..				500	500		500
<i>Deduct</i> —Amount transferred to the minor head "Land Records—City Land Records" on account of survey establishment of the Collector of Bombay Voted ..				—41,000	—41,000		—41,000
<i>Deduct</i> —Amount recovered from the Municipality on account of land acquisition work Voted ...					—11,570		—13,800
<i>Deduct</i> —Amount transferred to "13, Other Taxes and Duties" on account of Sales Tax Establishment under the Collector of Bombay				—4,762	—8,500		—2,100
<i>Deduct</i> —Charges recoverable from Sales Tax Department ..				.....	.....		—2,850
<i>Deduct</i> —Expenditure recoverable from the Government of India (Income Tax Establishment) .. ..				.....	.....		—89,160
Total Gross ...				.....	.....	.....	22,12,130
<i>Deduct</i> —Recoveries etc, ...				.....	.....	.....	—1,48,910
Total Net -- Voted ..				21,59,608	21,50,980	21,51,000	20,63,220
Total A—General Establishment .. { Charged ...				51,747		75,000	.....
.. Voted ...				43,60,386	40,07,000	40,07,000	39,01,000
TOTAL .. { Charged ...				51,747	.....	75,000	.....
.. Voted ..				43,60,386	40,07,000	40,07,000	39,01,000

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B—Land Records.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
B-1 SUPERINTENDENCE	--	--	-- Voted	1,40,091	1,53,100	1,50,000	1,48,450
B-2 CITY LAND RECORDS	--	--	-- Voted	5,25,371	5,19,300	5,19,000	5,11,380
B-3(a) ALIENATION OFFICE, POONA	--	--	-- Voted	38,407	30,500	29,000	30,530
B-3(b) ALIENATION OFFICE, BARODA	...	...	... Voted	18,871	20,700	20,000	20,400
B-4 DISTRICT CHARGES	--	--	-- Voted	84,75,760	88,25,300	85,30,000	1,33,51,540
B-5 POT HISSA MEASUREMENT OPERATIONS	--	--	-- Voted	4,75,021	5,73,000	5,73,000	5,73,000
B-6 RECOVERABLE CITY SURVEY OPERATIONS	--	--	-- Voted	63,905	1,76,100	79,000	2,58,700
TOTAL-B-Land Records				97,37,426	1,02,98,000	99,00,000	1,48,94,000

DETAILED ACCOUNT No. 7.B. LAND REVENUE. B-Land Records.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
DETAILS,						Rs.	Rs.	Rs.	Rs.
B-1 SUPERINTENDENCE.									
B-1 (1) Pay of Officers—									
Superintendents—(695 - 1,200): (350 - 650 + special pay of 100)			Voted	8 1	8 1		20,900		22,750 7,240
			Total .. Voted	4	4	29,178	20,900	28,000	29,990
B-1 (2) Pay of Establishment—									
Clerks, etc.—(46—140)				82	82		34,000		34,000
Field party surveyors									
Servants—(80—85)				11	12		4,600		4,600
Temporary establishment				11	11		21,900		15,590
			Total .. Voted			46,295	60,500	56,000	54,190
B-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)			Voted				10,500		10,470
Travelling allowance (ordinary)			Voted				7,400		7,000
Dearness allowance							87,200		80,800
House Rent and other Allowances							5,800		4,880
			Total .. Voted			55,131	60,400	58,000	58,100
B-1 (4) Contingencies -									
Contract contingencies—									
Rents, Rates and Taxes							1,450		1,440
Carriage of records							1,100		1,100
Purchase of books and periodicals							50		50
Purchase and repairs of furniture							200		210
Peons' uniforms and belts							100		140
Other charges							450		420
Non-contract contingencies—									
Service postage and telegrams							7,600		7,600
Fixed contingencies							150		180
Office expenses							180		
Petty supplies							20		30
			Total .. Voted			11,487	11,500	18,000	11,170
TOTAL, B-1 .. Voted						1,40,091	1,58,100	1,50,000	1,48,450

DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
B-2 CITY LAND RECORDS.									
B-2 (1) Pay of Officers—									
Superintendent, Bombay City Survey				1	1		8,100	8,100	9,000
Total .. Voted ..						7,200	8,100	8,100	9,000
B-2(2) Pay of Establishment—									
Surveyors (48—130)				96	96		1,03,100		1,04,000
Servants (30—35)				86	86		34,800		29,000
Temporary establishment				129	137		96,000		96,000
Leave Salary									
Probable savings									
Total .. Voted ..						2,28,628	2,33,900	2,33,900	2,29,000
B-2(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
(For City Survey work) {									
Northern Division .. .. .									.....
Central Division							2,900		.....
Southern Division .. .. .							.....		.....
Bombay							1,400		1,410
Director of Land Records							7,500		4,800
Travelling allowance (ordinary)—									
Director of Land Records							23,000		23,000
House-rent and other allowances—									
Director of Land Records							11,500		8,350
Dearness allowance—									
Settlement Commissioner and Director of Land Records							1,58,000		1,58,940
All Collectors									980
Collector of Bombay									1,100
Total .. Voted ..						2,07,611	2,04,300	2,04,000	1,98,530
B-2 (4) Contingencies—									
Non-contract contingencies—									
Northern Division									
Settlement Commissioner and Director of Land Records							32,000		33,850A
Total .. Voted ..						40,932	32,000	32,000	33,850A
B-2 (5) Establishment charges paid to or recovered from other Govern- ments and Departments—									
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration"							+41,000	+41,000	+41,000
Total .. Voted ..						+41,000	+41,000	+41,000	+41,000
TOTAL, B-2 .. Voted ..						5,25,371	5,19,300	5,19,000	5,11,880

				Rs.	
(A) 1)	Rents, rates and taxes	1)	7,680		
2)	Fixed contingencies	2)	5,670		
3)	Service postage and telegrams	3)	8,500		
4)	Carriage of records	4)	500		
5)	Purchase of survey articles and dead stock	5)	3,500		
6)	Labour charges	6)	3,500		
7)	Other charges	7)	4,500		
					33,850

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
B-3 (a) ALIENATION OFFICE, POONA.						Rs.	Rs.	Rs.	Rs.
B-3(a) (1) Pay of Officers ...	...	Total ...	Voted ...	1	1	830	540	540	540
B-3(a) (2) Pay of Establishment— Clerks (48)—230	..	..	..	5	4		7,060		7,080
Servants (30—40)	..	..	..	7	7		8,500		9,270
Temporary establishment	..	..	..	8	8		.....	
		Total ..	Voted	20	19	15,667	15,560	14,750	16,350
B-3(a) (3) Allowances, Honoraria, etc.—									
Travelling allowance fixed	...	...	...				760		100
House rent and other allowances	..	..	..				10,500		1,410
Dearness allowance									9,970
		Total ..	Voted			10,612	11,300	10,510	11,480
B-3(a) (4) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes	..	..	..				660		700
Purchase of Books and Periodicals	..	..	..				100		.....
Pay of inferior servants	..	..	..				70		60
Service postage and telegrams	..	..	..				500		500
Office expenses and miscellaneous	..	..	..				1,670		660
Water charges	..	..	..				100		140
Electricity charges	..	..	..				100		100
			Voted			11,298	12,200	12,200	12,160
TOTAL, B-3(a) .. Voted						38,407	30,500	29,000	30,530
B-3 (b) ALIENATION OFFICE, BARODA.									
B-3 (b) (1) Pay of Officer	...	...	...	1	1	3,068	3,650		3,820
B-3 (b) (2) Pay of Establishment— Temporary Establishment	...	...	...	8	8	8,970	9,750		9,280
		Total ...				8,970	9,750	13,000	9,280
B-3 (b) (3) Allowances and Honoraria, etc.—									
Travelling allowance (Fixed)	...	...	...				300		800
House-rent and other allowances	...	...	...				900		900
Dearness allowance	...	...	...				4,700		4,700
		Total ...				5,951	5,900	6,000	5,900
B-3 (b) (4) Contingencies—									
Contract Contingencies	...	...	...				1,200		1,200
Rent, Rates and Taxes	...	...	...				.....		.....
Pay of Class IV servants	...	...	...				.....		.....
Peons Uniforms and Belts	..	..	..				100		100
Office expenses and miscellaneous	...	...	...				100		100
		Total ...				887	1,400	1,000	1,400
Total B, 3, (b)						18,871	20,700	20,000	20,400

EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
B-4 DISTRICT CHARGES. Kanungo establishment.			Rs.	Rs.	Rs.	Rs.
B-4 (1) Pay of Officers—						
District Inspectors in the State (250—400)	20	20		85,020		98,480
Total B-4-(1) .. Voted ..			1,07,553	85,020	85,000	93,480
B-4 (2) Pay of Establishment—						
Assistant Inspectors, clerks, and Surveyors—						
Northern Division (46—140)	804	852		3,15,600		3,50,000
Central Division (46—140)	224	236		2,22,100		2,75,040
Southern Division (46—140)	193	193		2,24,000		2,21,000
Settlement Commissioner and Director of Land Records (46—200) ..	231	231		2,36,100		2,94,060
Servants—						
Northern Division (30—35)	296	307		1,16,400		1,00,000
Central Division (30—35)	182	200		68,900		81,000
Southern Division (30—35)	178	178		71,500		72,000
Settlement Commissioner and Director of Land Records (30—35) ..	192	192		59,760		61,480
Temporary establishment—						
Northern Division				2,30,120		1,92,480
Central Division	973	973		3,01,220		2,40,610
Southern Division				1,86,600		1,23,270
Settlement Commissioner and Director of Land Records ..	500	507		8,40,000		8,45,000
Leave Salary—						
Northern Division				8,000		
Central Division				9,000		9,000
Southern Division				14, 0		24,000
Settlement Commissioner and Director of Land Records ..				14,900		4,480
Total B-4-(2) .. Voted ..			28,46,068	23,68,700	22,75,000	23,93,370
B-4 (3) Akarband Work ..						
Total B-4-(3) .. Voted ..	12			18,180		.....

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
B-4 DISTRICT CHARGES—concl'd.					Rs.	Rs.	Rs.	Rs.
B-4 (4) Cost of boundary marks recoverable from landholders—								
Northern Division	..	..	..	..		1,78,800		80,000
Central Division	..	..	..	..		1,81,800		80,000
Southern Division	..	..	..	..		82,000		40,000
Total—B-4 (4)—Voted					1,78,022	4,42,600	3,22,000	2,00,000
B-4 (5) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)—								
Northern Division	..	..	..	..		1,47,000		1,40,000
Central Division	..	..	..	..		1,81,000		1,35,800
Southern Division	..	..	..	..		1,06,200		1,05,400
Settlement Commissioner and Director of Land Records	..	..	..	..		82,700		1,89,810
Travelling allowance (ordinary)—								
Northern Division	..	..	..	..		55,150		55,000
Central Division	..	..	..	..		60,000		65,000
Southern Division	..	..	..	..		56,700		60,000
Settlement Commissioner and Director of Land Records	..	..	..	..		62,150		49,300
House-rent and other allowances—								
Southern Division	..	..	..	..		5,700		15,840
Northern Division	..	..	..	..		14,600		24,510
Central Division	..	..	..	..		28,800		19,280
Settlement Commissioner and Director of Land Records	..	..	..	..		26,600		30,570
Dearness allowance—								
Northern Division	..	..	..	..		4,00,000		4,40,000
Central Division	..	..	..	..		8,11,000		8,13,880
Southern Division	..	..	..	..		2,80,000		2,60,000
Settlement Commissioner and Director of Land Records	..	..	..	..		4,86,200		4,42,300
Total—B-4 (5)—Voted					25,88,156	22,53,800	23,00,000	22,94,640
B-4 (6) Contingencies—								
Non-contract contingencies—								
Northern Division	..	..	..	..		10,460		9,900 A
Central Division	..	..	..	..		6,500		4,520 B
Southern Division	..	..	..	..		5,200		9,330 C
Settlement Commissioner and Director of Land Records	..	..	..	..		1,11,440		1,09,560 D
Total—B-4 (6)—Voted					1,58,157	1,83,600	1,26,000	1,83,610
B-4 (7) Record of Rights—								
(a) Pay of Officers								
								27,990
(b) Pay of Establishment—								
Northern Division	..	..	..	..
Central Division	..	..	..	..
Southern Division	..	..	..	..
Settlement Commissioner and Director of Land Records	..	..	..	..		3,85,400		12,34,910
Total						3,85,400	3,52,000	12,34,910
(c) Allowances, Honoraria, etc.—								
Northern Division	..	..	..	..
Central Division	..	..	..	..
Southern Division	..	..	..	..
Settlement Commissioner and Director of Land Records	..	..	..	..		4,80,200		11,85,890
Total						4,80,200	3,70,000	11,85,890
(d) Contingencies—								
Northern Division	..	..	..	..
Central Division	..	..	..	..
Southern Division	..	..	..	..
Settlement Commissioner and Director of Land Records	..	..	..	..		1,69,800		2,25,830
Total						1,69,800	1,70,000	2,25,830
Total—B-4 (7)—Voted					9,01,520	9,85,400	8,92,000	26,74,620

EXPENDITURE.

7, LAND REVENUE. B-Land Records—contd. B-4-District Charges.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
B-4 (8) Settlement of work						
(a) Pay of officers						1,62,000
(b) Pay of Establishment	136	136		1,29,400		6,63,550
(c) Allowances, Honoraria, etc.				1,40,000		6,13,600
(d) Contingencies				86,600		7,39,770
Total—B-4 (8)—Voted ...	136	136	1,69,512	3,56,000	3,46,000	21,78,920
B-4 (9) Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act, 1947—	326	326				
(a) Pay of Establishment—						
Temporary Establishment				3,10,000		7,48,600
Total ...	326	326		3,10,000	3,15,000	7,48,600
(b) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)				30,700		.....
Travelling Allowance (fixed)				94,000		3,01,220
House rent and other allowances				2,000		.....
Dearness allowance				1,71,000		4,27,330
Total ...				2,87,700	2,87,000	7,28,600
(c) Contingencies—						
Fixed contingencies				3,000		3,000
Cost of stationery and forms				14,800		15,800
Office rent				5,000		5,000
Labour charges				15,000		16,000
Miscellaneous				9,000		1,78,900
Purchase of dead-stock				5,000		5,000
Total ...				51,800	50,000	2,23,700
Total—B-4 (9)—Voted ...			6,94,889	6,49,500	6,52,000	17,00,900

7, LAND REVENUE. B Land Records—contd. B.-4-District charges.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1951-55.				
			Rs.	Rs.	Rs.	Rs.
B-4 (10) Reclamation of Khar and Khajan lands—						
(1) Pay of Establishment—						
Temporary establishment						
Grat in aid and subsidy to Co-operative Societies				10,000	10,000	10,000
(2) Allowances, Honoraria, etc.						
(8) Contingencies				2,76,000	2,76,000	4,26,000
Total—B-4 (10)—Voted ...			1,50,848	2,86,000	2,86,000	4,36,000.
B-4 (11) Establishment charges paid to or recovered from other Govern- ments Departments, etc.—						
Add—Amount transferred from "25, General Administration—						
District Administration Voted ..			12,46,000	12,46,000	12,46,000	12,46,000
B-4 (12) Demarcation of boundaries				5,00		
TOTAL B-4 .. Voted ..			84,75,760	88,25,800	85,80,000	1,88,51,540

	A	B	C	D	Total
	Rs.	Rs.	Rs.	Rs.	Rs.
1 Service postage and telegrams	200	.....	1,450	87,500	89,150
2 Rents, rates and taxes	800	.....	780	2,990	4,020
3 Pay of class IV servants	400	.....	2,180	4,120	6,708
4 Fixed contingencies	4,080	2,820	.. ..	6,690	13,590
5 Carriage of records	875	.....	1,150	13,100	14,625
6 Purchase and repairs of furniture	1,900	.. ..	575	17,150	19,625
7 Mapping charges	110	.....	825	5,000	5,435
8 Other charges	1,015	2,000	2,720	16,210	21,945
9 Non contract contingencies	1,520	.....	200	6,800	8,520
T ..	9,900	4,820	9,890	1,09,500	1,38,610

EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—conold.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
B-5 POT HISSA MEASUREMENT OPERATIONS,								
B-5-(1) Pay of Establishment	--	--	--	--		2,40,000	2,40,000	2,40,000
				Total—Voted	2,01,540	2,40,000	2,40,000	2,40,000
B-5-(2) Allowances, Honoraria, etc.	--	--	--	Voted	2,12,350	2,70,000	2,70,000	2,70,000
B-5-(3) Contingencies	--	--	--	Voted	,131	63,000	63,000	63,000
				TOTAL B-5 .. Voted	4,75,021	5,73,000	5,73,000	5,73,000
B-6 RECOVERABLE CITY SURVEY OPERATIONS,								
B-6-(1) Pay of Establishment	--	--	--	--	29,898	56,650	29,000	92,810
B-6-(2) Allowances, Honoraria, etc.	--	--	--	Voted	18,917	50,870	22,000	74,280
B-6-(3) Contingencies	--	--	--	Voted	15,150	68,580	28,000	92,110
				TOTAL B-6 .. Voted	63,905	1,76,100	79,000	2,58,700
				Total B, Land Records	97,87,426	1,02,98,000	99,00,000	1,48,94,000

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
C-1 INAMDARS AND OTHER GRANTEES	--	--	--	16,11,423	23,53,800	21,00,000	21,14,200
C-2 PENSIONS IN LIEU OF RESUMED LANDS	--	--	--	8,53,954	6,02,700	6,00,000	5,79,500
C-3 OTHER LAND REVENUE COMPENSATIONS	--	--	--	1,44,188	1,59,000	1,00,000	1,27,300
TOTAL .. Voted				26,09,565	31,15,000	28,00,000	28,21,000
Details of the above—							
Northern Division—							
(1) Inamdars and other Grantees	--	--	--		14,38,800		12,00,000
(2) Pensions in lieu of Resumed Lands	--	--	--		2,75,600		2,57,800
(3) Other Land Revenue Compensations	--	--	--		53,000		21,500
Central Division—							
(1) Inamdars and other Grantees	--	--	--		6,10,600		6,10,400
(2) Pensions in lieu of Resumed Lands	--	--	--		1,75,200		1,60,000
(3) Other Land Revenue Compensations	--	--	--		42,800		42,800
Southern Division—							
(1) Inamdars and other Grantees	--	--	--		3,00,000		3,00,000
(2) Pensions in lieu of Resumed Lands	--	--	--		1,50,000		1,60,000
(3) Other Land Revenue Compensations	--	--	--		12,000		12,000
Bombay—							
(1) Inamdars and other Grantees	--	--	--		3,900		3,800
(2) Pensions in lieu of Resumed Lands	--	--	--		1,900		1,700
(3) Other Land Revenue Compensations	--	--	--		51,200		51,000
Total .. Voted				26,09,565	31,15,000	28,00,000	28,21,000

EXPENDITURE.

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				Rs.	Rs.	Rs.	Rs.
C-1 Inamdars and other Grantees—							
C-1 (1) INAMDARS	--	--	--	11,16,990	16,23,500		13,86,350
C-1 (2) DISTRICT AND VILLAGE OFFICERS	...	--	--	1,05,899	6,52,000		6,60,000
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES.	--	--	--	3,88,534	77,800		67,850
			Total ... Voted	16,11,423	23,53,300	21,00,000	21,14,200
C-1 (3) Village servants useful to communities—							
Bhil Nemrukhs	--	--	--	2,727	13,650		4,200
Cash allowances	--	--	--	3,85,807	64,150		63,650
			Total ... Voted	3,88,534	77,800		67,850
C-2 Pensions in lieu of resumed lands—							
Devasthans (allowances to temples and mosques)	...	...	...		4,25,000		4,53,800
Annual payments	--	...	--		1,77,700		1,25,700
			Total ... Voted	8,53,954	6,02,700	6,00,000	5,79,500
C-3 Other Land Revenue Compensations—							
Annual Land Revenue Compensations	--	--	--		.....	
Commutation of cash allowance	...	...	...		1,59,000		1,27,300
			Total ... Voted	1,44,188	1,59,000	1,00,000	1,27,300

8—STATE EXCISE.		Detailed Account No.	Accounts, 1962-53.	Budget Estimate, 1963-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A-SUPERINTENDENCE	VOTED	8-A	5,33,144	5,88,100	5,50,000	5,27,400
B-DISTRICT CHARGES	{ Charged VOTED	8-B	15,12,270	11,49,300	11,49,000	11,78,000
C-DESTALLERS	VOTED	8-C	9,70,309	16,87,800	9,00,000	10,68,000
D-DEPARTMENTAL AND COMMISSION SHOPS	VOTED	8-D	60,680	6,16,600	1,45,000	51,900
E-COST OF OPIUM SUPPLIED TO STATE EXCISE DEPARTMENT	VOTED					
F-PURCHASE OF GANJA AND OTHER DRUGS	VOTED		865	2,300		200
G-COMPENSATIONS	VOTED	8-G	81,421	12,000	12,000	11,500
H-WORKS	VOTED		2,500		8,000	
TOTAL			81,61,139	85,01,000	26,60,000	28,87,000
GRAND TOTAL					1,000	
GRAND TOTAL			81,61,139	85,01,000*	26,59,000	28,87,000*

* Against the total of Rs. 28,87,000 under this head a gross demand of Rs. 82,05,400 is included in the "Schedule of Demands" after excluding recoveries of Rs. 3,68,400.

EXPENDITURE.

DETAILED ACCOUNT No. 8-A. STATE EXCISE. A-Superintendence.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
SUMMARY.							Rs.	Rs.	Rs.	Rs.
A-1 Director's Office	...	...	... Voted	...			3,37,938	3,26,700	3,40,000	3,37,200
A-2 State Prohibition Board	...	...	... Voted	...			1,95,206	2,61,400	2,10,000	1,90,200
TOTAL ... Voted							5,33,144	5,88,100	5,50,000	5,27,400
TOTAL ... A-Superintendence							5,33,144	5,88,100	5,50,000	5,27,400
A-1 DIRECTOR'S OFFICE.										
A-1-(1) Pay of Officers										
Director of Prohibition and Excise	...	...	...	...	1	1		17,900		17,900
Personal Assistant to the Director (350-1,100)	..	..	..	..	1	1		10,800		11,300
Chief Account Officer of Excise (340-15-400-20-500-25-550)	...	...	...	...	1	1		4,200		4,300
Total .. Voted							36,484	32,900	33,500	23,500
A-1-(2) Pay of Establishment—										
Clerks (75-350)	..	..	..	..	44	44		71,800		77,400
Servants (35-60)	..	..	..	..	20	20		10,300		9,300
Temporary establishment (35-250)	..	..	..	..	70	70		1,02,500		1,04,500
Leave salary	..	..	..	..				5,900		5,900
Total .. Voted							1,89,068	1,90,500	1,93,500	1,97,100
A-1-(3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..				2,200		1,900
Travelling allowance (ordinary)	..	..	..	..				5,400		5,400
House-rent and other allowances	..	..	..	..				4,000		5,200
Dearness allowance				80,400		80,500
Total .. Voted							97,629	92,000	96,100	93,000

EXPENDITURE.

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DETAILED ACCOUNT No. 8-A. STATE EXCISE. A-Superintendence—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-1 DIRECTOR'S OFFICE—contd.			Rs.	Rs.	Rs.	Rs.
A-1(4) Contingencies—						
Contract contingencies—						
Carriage of records				900		500
Electric charges				900		800
Purchase and repairs of dead stock				300		300
Office expenses and miscellaneous				600		400
Advertisement charges				200		200
Other charges				800		800
Non-contract contingencies—						
Service postage and telegrams				8,000		9,000
Purchase of books and publications				100		100
Telephone charges				1,500		1,500
Total Voted			16,527	13,300	17,900	13,600
A-1(5) Establishment charges recovered from other Govern- ments; Departments, etc.—						
Deduct—Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments".			-1,770	-2,000	....	....
Total ... Voted			3,37,938	3,26,700	3,40,000	3,37,200
TOTAL ... Director's Office ...			3,37,938	3,26,700	3,40,000	3,37,200
A-2 STATE PROHIBITION BOARD.						
A-2 (1) Pay of Officers—						
Secretary	1	1		4,300		3,200
Liaison Officer	1	1		2,900		2,800
Officer on special duty	1	1		2,800		2,800
Total ... Voted			12,561	10,000	6,100	6,000
A-2 (2) Pay of Establishment—						
Temporary establishment	14	14		13,000		14,300
Total ... Voted			23,431	13,000	13,000	14,300
A-2 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,100		1,100
Travelling allowance (ordinary)				14,400		14,400
House-rent and other allowances				2,600		2,000
Dearness allowance				9,500		8,200
Total ... Voted			33,675	27,600	19,200	25,700
A-2 (4) Contingencies—						
Service postage and telegrams				3,000		.....
Purchase of dead stock				500		500
Telephone charges				1,000		1,000
Petty construction and repairs				500		500
Office expenses and miscellaneous				6,000		6,000
Other charges				1,99,800		1,36,200
Total ... Voted			1,25,539	2,10,800	1,71,700	1,44,200
TOTAL, State Prohibition Board ... Voted			1,95,206	2,61,400	2,10,000	1,90,200

EXPENDITURE.

DETAILED ACCOUNT No. 8-B. STATE EXCISE. B-District charges.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
B-1	Inspection and Preventive Establishment	...	{ Charg'd... Voted ...			15,12,270	11,49,300	11,49,000	11,78,000
B-2	Neera Scheme	...	... Voted ...			....	....	....	....
Total—District Charges						15,12,270	11,49,300	11,50,000	11,78,000
B-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.									
B-1 (1) Pay of Officers—									
	Superintendents (350—1,100) + Special pay	..	Voted ..	10	11		48,100		53,600
	Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work	..	..				
	Medical Officers	...	...	4	2		8,300		3,500
	Leave salary	..	..				1,000		1,000
Total .. Voted						77,432	57,400	57,400	58,100
B-1 (2) Pay of Establishment—									
	Inspectors, Assistant and Sub-Inspectors and Gangers (80—420)	..	..	93	90		1,71,400		1,78,500
	Clerks (40—250)	..	..	102	103		1,10,100		1,14,500
	Servants (50—95)	..	..	331	329		1,70,900		1,70,200
	Temporary establishment	..	..	48	48		1,88,200		2,19,800
	Leave salary	...	...				50,000		50,000
Total .. Voted						7,36,663	6,90,600	6,90,600	7,33,000
B-1 (3) Allowances, Honoraria, etc.—									
	Travelling allowance (fixed)	..	..				45,500		46,000
	Travelling allowance (ordinary)	..	..				1,35,000		1,35,000
	House-rent and other allowances	..	..				58,100		62,400
	Rewards to Government servants	..	..				200		200
	Dearness allowance	..	..				3,78,600		3,82,200
Total .. Voted						7,15,645	6,17,400	6,17,200	6,25,800
B-1 (4) Contingencies—									
Contract contingencies—									
	Carriage of records	..	..				2,500		2,000
	Electric charges	..	..				2,000		2,000
	Office expenses and miscellaneous	..	..				2,000		2,000
	Advertisement charges	..	..				1,000		1,000
	Purchase and repairs of dead stock	..	..				1,000		1,000
	Other charges	..	..				3,000		3,600
Non-contract contingencies—									
	Rewards to private persons	..	..				500		500
	Rents, rates and taxes	..	..				16,500		16,000
	Service postage and telegrams	..	..				27,000		27,000
	Conveyance of excise opium	..	..				200		200
	Pay of Class IV servants	..	..				2,000		1,600
	Dearness allowance	..	..				1,000		1,000
	Purchase of books and periodicals	..	..				100		100
	Telephone charges	..	..				3,000		3,000
	Medicines	..	..				100		100
	Clothing charges	..	..				5,000		5,000
	Arms and ammunitions	..	..				100		100
	Petty construction and repairs	..	..				500		500
	Office expenses and miscellaneous	..	..				500		500
	Motor uses, etc.	..	..				1,000		1,000
	Other charges	..	..				4,000		4,000
Total .. { Charged Voted						3,61,090	73,600	73,500	72,600

EXPENDITURE.

DETAILED ACCOUNT No. 8-B-C. STATE EXCISE. B-District Charges—contd, C-Distilleries.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
B-1—(5) Establishment charges paid to or recovered from other Governments Departments, etc.—			Rs.	Rs.	Rs.	Rs.
<i>Add</i> —Establishment charges of Collectors from "25-General Administration"			+25,500	+25,500	+25,500	+25,500
<i>Add</i> —Cost of Drug Control Order Establishment transferred from "38-Medical"			-2,673	.....	.....	+5,900
<i>Deduct</i> —Contributions for establishment employed at the cost of other parties			-4,01,387	-3,15,200	-3,15,200	-3,42,900
Total—Gross ..			.....	.....	.....	31,400
<i>Deduct</i> —Recoveries, etc. ....			.....	.....	.....	-3,42,900
Net total .. Voted ..			-3,78,560	-2,89,700	-2,89,700	-3,11,500
TOTAL .. $\left\{ \begin{array}{l} \text{Charged} \dots \\ \text{Voted} \dots \end{array} \right.$			..... 15,12,270	..... 11,49,300	..... 11,49,000	..... 1,000 11,78,000
SUMMARY.						
C-1 MASIK DISTILLERY Voted ..			9,70,309	16,87,800	9,00,000	10,68,000
TOTAL .. Voted ..			9,70,309	16,87,800	9,00,000	10,68,000
C-1 Masik Distillery.						
C-1 (1) Pay of Officers—						
Superintendent and Chemist and Supervisor, Process Section— (350—1,100)	1	1		6,400		6,700
Total .. Voted ..			9,120	6,400	6,400	6,700
C-1(2) Pay of Establishment—						
Engineer, Distiller, Foreman, etc. (46—420)	29	29		46,000		49,000
Servants (30—50)	10	10		4,600		4,800
Temporary establishment	15	15		75,600		75,500
Leave Salary				2,300		2,300
Total .. Voted ..			1,25,000	1,28,500	1,25,000	1,31,600

EXPENDITURE.

DETAILED ACCOUNT No. 8-C. STATE EXCISE. C-Distilleries.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
C-1 Nasik Distillery.								
C-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary) ..	--	--	--	--		1,300		2,000
House rent and other allowances ..	--	--	--	--		500		500
Dearness allowance ..	--	--	--	--		80,600		83,000
Total -- Voted ..					82,079	82,400	82,400	85,500
C-1 (4) Contingencies—								
Non-contract contingencies—								
Pay of inferior servants ..	--	--	--	--		250		250
Dearness allowance ..	--	--	--	--		350		350
Service postage and telegrams ...	--	--	--	--		2,000		2,300
Medicines ..	--	--	--	--		6,000		10,000
Petty construction and repairs ..	--	--	--	--		5,000		5,000
Office expenses and miscellaneous--	--	--	--	--		1,500		1,500
Other charges ..	--	--	--	--		1,500		3,500
Additions to plant and machinery...	--	--	--	--		13,000		20,000
Dearness allowance to daily wage employees ...	--	--	--	--		28,300		25,800
Supplies and services—								
Stores ...	--	--	--	--		1,00,000		75,000
Other supplies and services ..	--	--	--	--		13,18,500		7,00,000
Provision for depreciation ..	--	--	--	--		20,000		20,000
Renewals and replacements ...	--	--	--	--		6,000		6,000
Less—Amount transferred from depreciation fund ...	--	--	--	--		-6,000		-6,000
Total (Gross) ...					.....	.....	.....	8,69,700
Deduct—Recoveries, etc. ...					.....	.....	.....	-6,000
Total (Net) -- Voted ..					7,74,407	14,94,400	7,07,300	8,63,700
7-1 (5) Establishment charges paid to or recovered from other Governments Departments, etc.—								
Deduct—Contribution recoverable from the Security Printing, India, on account of the pay and allowances of the Medical officer and his establishment Voted..					-19,457	-23,900	-21,100	-19,500
Deduct—Amount transferred from Depreciation Fund ...					-840	.....	....	....
Total (Gross) ...					.....	.....	.....	.....
Deduct—Recoveries, etc. ...					.....	.....	.....	-19,500
Total (Net) ...					.....	.....	.....	-19,500
TOTAL, Nasik Distillery -- Voted ..					9,70,309	16,87,800	9,00,000	10,68,000

EXPENDITURE.

DETAILED ACCOUNT No. 8-D. STATE EXCISE. D-Departmental and Commission Shops.	Strength,		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—						
Temporary establishment	36	31		32,900		28,900
			Total—Voted	32,157	32,900	27,000
						28,900
D-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
House-rent and other allowances				3,600		2,800
Dearness allowance				17,900		14,700
			Total—Voted	17,458	21,600	12,700
						17,600
D-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				200		2,500
Rents, rates and taxes				2,900		500
Office expenses and miscellaneous				600		200
Lighting charges				200		100
Dead stock				100		100
Other charges				1,000		1,000
Supplies and services—						
Transport charges				200		200
Purchase of cardboard boxes				1,500		800
Maintenance charges				400		
			Total—Voted	11,015	7,100	5,300
						5,400
			TOTAL—Voted	60,630	81,600	45,000
						51,900

EXPENDITURE.

DETAILED ACCOUNT No. 8-G. STATE EXCISE. G-Compensations.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
G-ASSIGNMENTS AND COMPENSATIONS.					
1. Compensation paid to Indian States for the lease of their Abkari revenue Voted ..			11,000		11,000
2. Private parties Voted ..			1,000		500
3. Grants-In-Aid .. .. .			.....		....
TOTAL ..		81,421	12,000	12,000	11,500
9-STAMPS.					
A-NON-JUDICIAL.					
A. SUPERINTENDENCE Voted ..	9-A	85,456	78,600	79,000	75,500
B. CHARGES FOR THE SALE OF STAMPS	9-B	2,18,241	2,33,100	2,32,000	2,29,500
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..	.....	1,06,278	92,000	1,14,200	1,00,000
TOTAL.. VOTED ..		4,09,975	4,03,700	4,25,200	4,05,000
B. JUDICIAL.					
A. SUPERINTENDENCE	9-A	56,907	78,500	79,000	75,400
B. CHARGES FOR THE SALE OF STAMPS	9-B	66,898	65,800	65,800	67,600
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..	.....	34,888	25,000	28,000	30,000
TOTAL—VOTED ..		1,58,693	1,69,300	1,72,800	1,73,000
GRAND TOTAL ...		5,68,668	5,73,000	5,98,000	5,78,000
TOTAL (NON-JUDICIAL AND JUDICIAL).. VOTED ..		5,68,668	5,73,000	5,98,000	5,78,000

EXPENDITURE.

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DETAILED ACCOUNT No. 9.A, STAMPS. A-Superintendence. (a)	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-1 (1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Assistant Superintendent (500—650)	1	1		6,250		6,000
Deputy Assistant Superintendent of Stamps (300-450)	1	1		3,850		3,650
TOTAL—VOTED ..			6,781	10,100	10,100	9,650
A-1 (2) Pay of Establishment—						
Class III establishment (75—330)	29	29		52,210		48,900
Class IV establishment (35—40)	26	26		13,500		13,550
Temporary establishment	6	6		7,840		8,000
Leave salary				2,250		1,100
TOTAL—VOTED ..			40,504	75,800	76,000	71,550
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				90		100
House-rent and other allowances				1,610		2,000
Dearness allowance				37,100		35,300
TOTAL—VOTED ..			21,790	38,800	38,800	37,400
A-1 (4) Contingencies—						
Contract contingencies—						
Electric charges				2,100		2,400
Telephone charges				900		1,100
Water supply				650		700
Packing and conveyance charges				7,800		7,100
Other charges				2,100		2,200
Non-contract contingencies—						
Rent, rates and taxes				150		100
Service postage and telegrams				2,700		2,700
TOTAL... VOTED ..			6,781	16,400	17,100	16,300
A-1 (5) Establishment charges recovered from or paid to other Governments Departments—						
<i>Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" on account of establishment charges of Collectors</i>				+16,000	+16,000	+16,000
TOTAL—VOTED ..			+9,800	+16,000	+16,000	+16,000
TOTAL... VOTED ..			85,456	1,57,100	1,58,000	1,50,900

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial."

*Expenditure on non-judicial stamps.

†Expenditure on judicial stamps.

EXPENDITURE.

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-judicial).					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
							Rs.	Ra.	Ra.	Ra.
B-1 (1) Pay of Establishment—										
Vendors (75—200)	--	--	--	--	13	13		14,850		15,600
Servants 85—40)	--	--	--	--	7	7		2,600		3,000
Temporary Establishment	..	..	..	..	2	2		1,550		1,400
Leave Salary	...	...	...	...				400		400
Total .. Voted ..							19,957	19,400	19,400	20,400
B-1 (2) Allowances, Honoraria, etc.—										
House Rent and Other Allowances	--	--	--	--				350		350
Dearness allowance	--	--	--	--				11,700		11,650
Total .. Voted ..							11,257	12,050	11,500	12,000
B-1 (3) Contingencies—										
Discount	--	--	--	--				2,00,700		1,96,200
Non-contract contingencies	--	--	--	--				950		900
Total .. Voted ..							1,87,027	2,01,650	2,01,100	1,97,100
TOTAL .. Voted ..							2,18,241	2,33,100	2,32,000	2,29,500
DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial).										
B-2 (1) Pay of Establishment—										
Vendors (75—200)	--	--	--	--	7	7		9,800		9,600
Servants (85—40)	--	--	--	--	3	3		1,450		1,400
Leave salary	--	--	--	...				450		.....
Total .. Voted ..							10,892	11,700	11,700	11,000
B-2 (2) Allowances, Honoraria, etc.—										
House Rent and Other Allowances	--	--	--	--				100		100
Dearness allowance	--	...	..	..				5,700		5,600
Total .. Voted ..							5,450	5,800	5,800	5,700
E-2 (3) Contingencies—										
Discount and commission	--	--	..	Voted			50,556	48,300	48,300	50,900
TOTAL .. Voted ..							66,898	65,800	65,800	67,600

10-FOREST.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate 1954-55.	
					Rs.	Rs.	Rs.	Rs.	
SUMMARY.									
A.	GENERAL DIRECTION	--	-- Voted	10-A	1,42,114	3,92,600	4,10,000	2,32,200	
B.	CONSERVANCY AND WORKS	--	-- Voted	10-B	63,39,260	51,95,000	62,27,000	45,77,300	
C.	ESTABLISHMENTS	--	-- Voted	10-C	67,11,848	69,54,400	68,73,000	71,91,700	
D.	INTEREST ON CAPITAL	..	.. Charged	.....	33,484	33,000	33,000	33,000
E.	CHARGES IN ENGLAND	--	-- Voted	10-E	912	.....	.....	9,800
TOTAL				..	1,32,27,618	1,25,75,000	1,35,43,000	1,20,44,000	
				Charged	33,484	33,000	33,000	33,000	
				Voted	1,31,94,134	1,25,42,000	1,35,10,000	1,20,11,000*	
DETAILED ACCOUNT No. 10-A.				FOREST.					
A-General Direction.				Strength					
				1953-54.	1954-55.				
A-I—General Direction—									
A-1) Pay of Officers—									
	Chief Conservator (2,500—2,750)	..	.. Voted	1	1	33,000	31,170	31,170
	Wild life Preservation officer (1,300—1,600)	..	..	1	1	15,600	.....	5,470
	Personal Assistant (350—1,100)	..	.. Voted	1	1	5,110	.....	3,550
	Office Superintendents (220—385)	..	.. Voted	1	1	4,570	.....	.....
Total			 Voted	46,548	58,280	52,300	40,190
A-2) Pay of Establishment—									
	Office establishment (25—200)	..	..	32	32	37,000	37,850	37,850
	Temporary Establishment	..	..	15	8	13,100	8,060	8,060
	Leave salary	..	..	..	..	200	150	150
	Proficiency allowance	..	..	..	..	360	.....	.....
Total			 Voted	44,897	50,660	51,600	46,060
A-3) Allowances, Honoraria, etc.—									
	Travelling allowance (ordinary)	..	.. Voted	..	..	10,800	11,000	11,000
	Forest training	..	.. Voted	..	..	20,250	54,450	54,450
	Dearness allowance	..	.. Voted	..	..	28,020	22,800	22,800
	House Rent allowance and Other allowances	..	.. Voted	..	..	3,600	3,700	3,700
Total			 Voted	39,017	62,670	88,000	91,950
A-4) Contingencies—									
Non-contract contingencies:—									
	Service postage and telegrams	..	..	..	..	2,800	2,800	2,800
	Purchase of books and periodicals	..	..	..	..	300	300	300
	Carriage of tents and records	..	..	..	..	300	300	300
	Electric and telephone charges	..	..	..	..	350	350	350
	Other charges	..	..	..	..	11,280	1,290	1,290
Total			 Voted	4,792	15,030	12,200	5,040
A-5) Establishment charges paid to other Governments, Departments, etc.—									
	Adt.—Contribution for Forest Map Office, Dehra Dun	..	..	..	..	5,960	5,960	5,960
	Survey of Forest areas by the Surveyor General of India in West Khandesh District	..	..	..	..	2,00,000	2,00,000	.....
Total—Voted				5,960	2,05,960	2,05,960	5,960
TOTAL A-I				1,42,114	3,92,600	4,10,000	1,89,200

*Against the total of Rs. 1,20,11,000 under this head, a gross demand of Rs. 1,22,48,900 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 2,900, and after taking into account the expenditure of Rs. 2,35,000 to be met from the Baroda Local Cess Fund

*Provision shown under "A-Direction—A-II".

EXPENDITURE.

DETAILED ACCOUNT No. 10-A. FOREST. A—GENERAL DIRECTION.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953- 54.	1954- 55.				
			Rs.	Rs.	Rs.	Rs.
A-II-Preservation of Wild Animals and Wild Birds.						
A-II (1) Pay of Officers—						
Wild Life Preservation Officer (1,300—1,600)	‡	1	‡	‡	‡	15,600
A-II (2) Pay of Establishment—						
Clerks, typists, etc. (75—220)						5,640
Servants (30—55)						1,080
Total ... Voted ...			‡	‡	‡	6,720
A-II (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)						8,000
House-rent and other allowances						670
Dearness allowance						4,790
Total ... Voted ...			‡	‡	‡	13,460
A-II (4) Contingencies—						
<i>Contract Contingencies—</i>						
Carriage records						300
Stationery						200
Purchase of books and periodicals						500
Other Charges						3,820
<i>Non-Contract Contingencies—</i>						
Service Postage and telegrams						2,400
Total ... (Voted)			‡	‡	‡	7,220
Total, A-II ... Voted ...			‡	‡	‡	43,000
Total, A-I and A-II ... Voted ...			1,42,114	3,92,600	4,10,000	2,32,200

‡ Provisions included under "A—General Direction—A-I".

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DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Govern- ment Agency—				
Timber (ordinary)		25,37,400		21,38,390
Firewood and charcoal		44,630		40,530
Bamboos		70		70
Sandalwood		60,000		61,410
Grass and other minor produce		47,000		48,930
Total ..	34,89,783	26,89,100	33,58,420	22,89,330
B-(2) Timber and other produce removed from the Forests by consumers or purchasers Total ..				
	5,74,467	8,95,000	9,15,500	5,00,000
B-(3) Live Stock, Stores, Tools and Plant—				
Feed and upkeep of cattle		1,100		1,100
Purchase of stores, tools, plant, dead stock, etc.		62,600		1,37,000
Total ..	36,624	63,700	1,07,900	1,38,100
B-(4) Communications and Buildings—				
Railways and Tramways		1,50,000		1,50,000
Roads and bridges (other than those in connection with Railways and Tramways)		2,00,000		5,03,000
Buildings		90,000		1,93,000
Other works		11,000		11,000
Lamp provision for minor works		80,000		80,000
Total ..	9,47,172	5,31,000	7,44,400	9,37,000

EXPENDITURE.

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Ra.	Ra.	Rs.	Rs.
B-(5) Organisation, improvement and extension of Forests—				
Demarcation		16,000		21,000
Forest Settlement		20,000		25,000
Working Plans		25,000		25,000
Plantations		22,500		50,400
Reproduction		2,54,000		2,54,000
Fire protection		1,15,000		1,15,000
Other works		75,000		75,000
Propaganda		2,500		2,500
Total ...	10,22,276	5,30,000	5,68,400	5,67,900
B-(6) Miscellaneous—				
Rent of leased forests and payments to shareholders in forests managed by Government		49,000		1,39,570
Law Charges		1,200		2,000
Clothing		1,40,000		1,75,000
Other charges		2,94,320		55,850
Famine Fodder Charges		480		1,500
Grant-in-aid to Lord Reay Maharashtra Industrial Museum, Poona .. .. .		....	•	5,000
Total ..	3,07,331	4,85,000	5,32,700	3,78,920
B-(7) Demarcation of boundaries (between India and Portuguese territory) Voted ..				
	788	1,200	1,050	1,050
Gross Total ...				48,12,300
B-(8) Establishment charges recovered from other Governments, Departments, etc.—				
<i>Deduct.</i> —Establishment charges recovered from contractors, etc., on account of Depot Officers, etc. Voted ..	....	....	....	....
<i>Deduct.</i> —Baroda Forest Local Cess Fund	- 19,231	....	- 1,370	- 2,35,000
NET TOTAL—Voted ..	63,39,260	51,95,000	62,27,000	45,77,300

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishments.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
				1953-54.	1954-55.					
						Rs.	Rs.	Rs.	Rs.	
C-(1) Pay of Officers—										
Conservators (1,300—1,750)	...	...	..	6	5		1,06,760		89,740
Deputy Conservators (350—1,100)	..	..	..	31	28		1,60,400		1,51,880
Assistant Conservators (220—650)	...	..	..	20	17		51,910		53,050
Office Superintendents (220—385)	..	..	..	7	6		22,620		20,580
Other Officers (temporary) ...	..	..	..	8	13		28,100		96,710
Total							3,71,119	3,69,790	3,69,800	4,11,960
C-(2) Pay of Establishment—										
Forest and depot establishments (25—200)	...	..	..	3,666	3,819		21,27,400		22,44,960
Office establishment (30—270)	..	..	..	484	511		4,69,000		5,08,840
Temporary establishment	..	..	..	879	706		6,17,250		5,29,090
Leave salary	..	..	..				27,000		53,740
Proficiency Allowances	...	...	...				700		....
Total							30,39,919	32,41,350	31,93,200	33,36,630
C-(3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..				4,48,530		4,68,010
Travelling allowance (ordinary)	..	...	...				1,91,700		2,20,720
House-rent and other allowances	...	..	..				81,460		95,600
Forest training	..	..	..				2,000		2,000
Dearness allowance	..	..	..				24,36,940		24,65,510
Milk allowance	..	..	..				1,000		1,000
Total							31,29,035	31,61,630	31,21,500	32,52,840
C-(4) Contingencies—										
Non-contract Contingencies—										
Stationery	..	..	..				5,150		4,000
Carriage of tents and records	..	..	..				13,500		12,200
Rents, rate and taxes	..	..	..				36,820		37,750
Services, postage and telegrams	..	..	..				89,250		85,000
Other charges and Sundries	..	..	..				39,810		54,220
Total							1,74,680	1,84,530	1,91,200	1,93,170
Gross Total										71,04,600

EXPENDITURE.

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment—concl.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
C-(5) Establishment charges recovered from other Governments, Departments, etc.—				
(1) Amount recovered from Raisingpur estate on account of pay of rangers, etc.	—2,905	—2,400		—2,400
(2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akrani Mahal ( ) ..	.....	— 500		—500
(3) Fixed amount transferred to "8, State Excise" on account of Forest Department establishment employed in the Akrani Mahal for doing specialised excise work ( ) ...			.....	.....
Total .. Voted ..	—2,905	—2,900	—2,700	—2,900
NET TOTAL ..	67,11,848	69,54,400	68,78,000	71,91,700
DETAILED ACCOUNT No. 10-E. FOREST E-Charges in England.				
<i>High Commissioner for India.</i>				
Leave salaries and deputation pay Voted ..	.....	....	....	9,800
Sterling overseas pay Voted ..	.....	....	....	.....
Stores Voted ..	.....	.....	.....	.....
Other charges—				
Books and periodicals— Voted ..	91	.....	.....	.....
Scholarships Voted ..	821	.....	....	.....
Miscellaneous Voted ..		.....	....	.....
TOTAL ..	912	.....	.....	9,800

11-REGISTRATION.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
					Rs.	Rs.	Rs.	Rs.	
A.	SUPERINTENDENCE	--	--	11A	94,063	93,200	95,000	96,650	
B.	DISTRICT CHARGES	--	--	11B	14,18,953	14,14,800	15,64,000	14,57,850	
TOTAL -- Voted --					15,13,016	15,38,000	16,59,000	15,54,000	
DETAILED ACCOUNT No. 11-A.				Strength.					
				1953-54.	1954-55.				
A-(1) Pay of Officer--									
C	Head Assistant to the Inspector General of Registration (300-400)	--	--	1	1	4,250		3,750	
	Leave salary	--	--			850		250	
Total --						4,002	4,600	3,880	
A-(2) Pay of Establishment--									
	Inspectors of Registration (240--360)	--	--	6	6	19,800		20,860	
	Sub-Registrars	--	--	4	4	7,100		9,250	
	Clerks (46--200)	--	--	12	12	10,000		11,265	
	Servants (25--45)	--	--	11	9	4,250		3,585	
	Leave salary	--	--			2,850		2,160	
Total --						43,554	44,000	46,500	
A-(3) Allowances, Honoraria, etc.--									
	Travelling allowance	--	--			13,950		14,400	
	Dearness allowance	--	--			4,950		5,000	
						19,000		19,170	
	House Rent and other allowances	--	--			2,100		2,300	
Total --						41,598	40,000	40,470	
A-(4) Contingencies--									
Contract contingencies--									
	Purchase and repairs of furniture	--	--			100		50	
	Carriage of records	--	--			1,600		1,730	
	Lighting charges	--	--			20		.....
	Other charges	--	--			405		610	
Non-contract contingencies--									
	Other non-contract contingencies	--	--			70		100	
	Service postage and telegrams	--	--			2,230		2,430	
	Pay of class IV servants	--	--			25		150	
	Rents, rates and taxes	--	--			150		.....
Total --						4,909	4,600	4,620	
TOTAL--Superintendence -- Voted --						94,063	93,200	95,000	96,650

EXPENDITURE.

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Sub-Registrars, Bombay (300—500)	2	2		8,900		8,420
Manager, Government Photo Registry (220—400) plus Rs. 100 personal pay	1	1		6,500		6,480
Leave salary				400		500
Total ..			13,302	15,800	17,300	15,400
B-(2) Pay of Establishment—						
Sub-Registrars including probationers (45—320)	242	243		4,07,500		3,95,000
Photo Registrars	5	5		6,000		6,000
Photographers, Enlargers, Toners, Developers, etc. (60—140)	89	89		29,400		29,000
Clerks (46—200)	181	181		1,64,950		1,52,220
Servants (25—55)	205	203		79,800		78,000
Temporary establishment				48,000		42,000
Probable Savings				- 39,250		.....
Total ..			6,59,674	6,97,400	7,83,000	7,02,220
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				27,000		27,000
House-rent and other allowances				16,000		17,300
Commission to Sub-Registrars				100		500
Dearness allowance				3,82,000		4,02,900
Total ..			4,34,204	4,31,100	4,43,700	4,47,700
B-(4) Contingencies—						
Contract contingencies :—						
Procurement of furniture				2,000		300
Carriage of records				1,500		1,065
Lighting charges				2,200		1,970
Binding charges				1,800		1,810
Other charges				3,040		11,855
Non-contract contingencies :—						
Rents, rates and taxes				3,220		3,880
Service postage and telegrams				1,55,000		1,55,000
Pay of class IV servants				110		120
Stores				1,05,700		86,000
Expenditure on films				14,900		20,000
Other non-contract contingencies				11,000		10,000
Dearness allowance				80		30
Extra six months' Stock of photographic material .. .. .				.....		.....
Total ..			2,81,773	3,00,500	3,20,000	2,92,030
TOTAL—District Charges .. Voted ..			14,18,959	14,44,800	15,64,000	14,57,350

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION	-- Voted	4,10,248	4,15,100	4,41,200	4,25,000
B-INSPECTION OF MOTOR VEHICLES	-- Voted	9,16,870	9,63,200	9,61,000	9,95,100
C-COMPENSATIONS TO LOCAL BODIES, ETC.	-- { Charged Voted	7,28,105	7,52,000	7,48,000 6,52,000	9,62,000
D-OTHER CHARGES	-- Voted	253	1,700	1,600	1,500
E-TRANSFER TO THE STATE ROAD FUND	-- Charged	1,18,97,838	1,66,77,000	1,84,88,000	1,90,79,400
F-CHARGES IN ENGLAND	-- Voted	14,299	2,000	4,200	.....
TOTAL	--	1,89,67,113	1,88,11,000	2,12,86,000	2,14,63,000
	Charged	1,26,25,443	1,74,29,000	1,92,86,000	2,00,41,400
	Voted	13,41,670	13,82,000*	20,60,000	14,21,600*
DETAILED ACCOUNT No. 12-A.					
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.					
A-Charges of Collection.					
(a) BOMBAY CITY.					
A-(a) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.— Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles"	.....	1,76,803	1,77,100	1,90,300	1,86,350
TOTAL (a)—Bombay City	.....	1,76,803	1,77,100	1,90,300	1,86,350
(b) MOFUSSIL.					
A-(b) (1) Establishment charges paid to other Governments, Departments, etc.— Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles"	.....	2,38,445	2,38,000	2,50,900	2,38,650
TOTAL	.....	2,38,445	2,38,000	2,50,900	2,38,650
A-(b) (2) Grants-in-aid, contributions, etc.— Compensations to Indian States	.....	.....	.....	.....	.....
TOTAL (b) Mofussil	.....	2,38,445	2,38,000	2,50,900	2,38,650
TOTAL—Charges of Collection	... Voted	4,10,248	4,15,100	4,41,200	4,25,000

* Against the total of Rs. 14,21,600 (Voted) under this head a gross demand of Rs. 18,46,600 is included in the "Schedule of Demand" after excluding recoveries of Rs. 4,25,000.

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DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
(a) BOMBAY CITY.			Rs.	Rs.	Rs.	Rs.
B-(a) (1) Pay of Officers—						
Motor Transport Controller (1,000—2,250)	1	1		21,290		21,400
Secretary State Transport Authority	1	1		10,680		12,680
Regional Transport Officer Bombay	1	1		7,130		7,440
Assistant Regional Transport Officer (450—750)	1	1		4,800		5,050
Leave Salary						310
Total .. Voted ..	4	4	39,897	43,900	51,000	46,880
B-(a) (2) Pay of Establishment—						
Inspectors, Assistant Inspectors and Supervisors (150—500) ..	12	16		88,420		51,860
1 Accountant (250—10—275) and Clerks (75—350) ..	76	108		1,19,840		1,74,920
Servants (35—50)	15	16		7,300		7,640
Temporary Establishment	74	37		1,08,600		49,140
Leave Salary				8,240		11,720
Total .. Voted ..	177	177	2,69,679	2,82,400	2,83,600	2,95,280
B-(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				7,770		14,520
Do. (ordinary)				14,490		29,000
House-rent and other allowances				24,670		18,880
Dearness allowance				1,07,370		1,10,130
Total .. Voted ..			1,64,821	1,54,300	1,66,400	1,72,530

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT. B-Inspection of Motor Vehicles.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
B-(a) (4) Contingencies—								
<i>Non-contract contingencies—</i>								
Office expenses	...	...	...	...		8,850		8,850
Telephone charges	..	..	..	..		1,450		1,450
Advertisement charges	..	..	..	..		2,710		2,710
Repairs to and purchase of furniture	..	..	..	..		1,900		1,900
Books and periodicals	..	..	..	..		850		850
Lighting charges	..	..	..	..		2,200		2,200
Pay of Class IV servants	..	..	..	..		2,700		2,700
Rents, rates and taxes	..	..	..	..		8,200		8,200
Service postage and telegrams	...	...	...	...		18,000		18,000
Carriage of furniture and records and miscellaneous expenses	..	..	..	..		.....		.....
Maintenances of weighbridges	...	..	..	..		1,500		1,500
Clothing charges	..	..	..	..		550		550
Upkeep of Gardens	..	..	..	..		2,810		2,810
Dearness allowance	..	..	..	..		.....		.....
House rent allowance to Class IV servants	..	..	..	..		280		280
<i>Supplies and Services—</i>								
Cost of number plates and badges	..	..	..	..		19,000		19,000
Hire of tents	..	..	..	..		500		500
Total .. Voted					70,746	60,500	69,450	60,500
B-(a) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—								
<i>Deduct—Portion transferred to the minor head "A-Charges of collection"</i>					-1,76,808	-1,77,100	-1,90,800	-1,86,850
Total .. Voted					-1,76,808	-1,77,100	-1,90,800	-1,86,850
Total Gross					.....	.....	.....	5,75,190
<i>Deduct—Recoveries, etc.</i>					.....	.....	.....	-1,86,850
NET TOTAL (a) .. Bombay City .. Voted					8,68,840	8,64,000	8,80,250	8,88,840

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
(b) MOFUSSIL						
B-(b) (1) Pay of Officers—						
Executive officers (450—750) (including one Sub-Police Prosecutor 150)	8	7	41,425	48,450	45,000	46,350
Total — Voted			41,425	48,45	45,000	46,350
B-(b) (2) Pay of Establishment—						
Inspectors, Assistant Inspectors and Supervisors (150—440)	39	44		1,07,000		1,36,580
Accountant and clerks (46—200)	99	117		1,06,000		1,32,120
Servants (30—1/2—35) and 8 operators (35—1—50)	56	63		23,000		30
Temporary Establishment	85	55		1,08,600		,040
Leave salary				9,000		17,630
Total ...			3,38,276	3,59,600	3,59,100	3,78,600
B-(b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				45,000		81,780
Travelling allowance (ordinary)				62,505		40,800
House rent and other allowances				47,980		1,430
Dariness allowance ...				1,64,665		1,56,450
Total—Voted ...			3,01,754	3,20,150	3,10,600	3,09,960

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DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS—contd. B-Inspection of Motor Vehicles—contd.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
(b) MOFUSSIL.					Rs.	Rs.	Rs.	Rs.
B-(b) (4) Contingencies—								
Non-contract contingencies—								
Telephone charges	...	...	...	...		4,700		4,000
Advertisement charges	...	...	...	...		6,500		5,800
Repairs to and purchase of furniture	...	...	...	...		5,450		3,100
Books and periodicals	...	...	...	...		1,060		1,100
Rent, rates and taxes	...	...	...	...		12,980		9,500
Pay of Class IV servants	...	...	...	...		2,170		1,950
Service postage and telegrams	...	...	...	...		45,200		51,600
Carriage of furniture and record	...	...	...	...		1,520		200
Lighting charges	...	...	...	...		4,000		3,600
Miscellaneous office expenditure	...	...	...	...		7,600		5,700
Dearness allowance	...	...	...	...		2,080		1,550
Clothing charges	...	...	...	...		1,750		970
Insurance Premia, etc.	...	...	...	...		690		400
Supplies and services—								
Maintenance of weigh-bridges	...	...	...	...		6,900		8,580
Cost of number plates and badges	...	...	...	...		12,450		13,000
House Rent Allowance	...	...	...	...
Total					1,00,520	1,15,000	1,16,950	1,10,000
B-(b) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—								
<i>Deduct</i> —Portion transferred to the minor head "A-Charges of collection" Voted					...	...	...	...
					-2,38,445	-2,38,000	-2,50,900	-2,38,650
Total Gross					.....	.....	.....	8,44,910
<i>Deduct</i> —Recoveries, etc.					.....	.....	.....	-2,38,650
NET TOTAL (b) Mofussil -- Voted					5,48,530	5,99,200	5,80,750	6,06,260
TOTAL—Inspection of Motor Vehicles					9,16,870	9,63,200	9,61,000	9,95,100
Voted					9,16,870	9,63,200	9,61,000	9,95,100
DETAILED ACCOUNT No. 12-D CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT. D—Other Charges.								
Regional Transport Authorities.								
(1) Contingencies—								
Construction of stand boards {								
Bombay City					253	500	1,100	500
Mofussil					.....	1,200	500	1,000
TOTAL—Other charges					253	1,700	1,600	1,500
DETAILED ACCOUNT No. 12-F. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F—Charges in England.								
High Commissioner for India.								
F-(1) Sterling overseas pay—					.....	.....	.....	.....
F-(2) Leave Salaries Deputation pay					14,199	2,000	4,200	.....
F-(3) Other Charges -								
Allotment of pay of officers					.....	.....	.....	.....
Publications					100	.....	.....	.....
TOTAL—Charges in England -- Voted					14,299	2,000	4,200	.....

EXPENDITURE.

13-OTHER TAXES AND DUTIES.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
A-COLLECTION CHARGES—								
Entertainment Tax	...	...	...	13-A	1,36,826	1,04,010	1,17,000	1,22,650
Betting Tax	...	...	...		28,984	780	15,000	32,680
Urban Immoveable Property Tax	...	...	...		3,28,466	3,20,160	2,80,000	2,90,220
Sales Tax-Motor Spirit	...	...	...		818	.....	.....	.....
Prize Competitions	...	...	...		4,082	1,750	2,000	2,100
Sales Tax	...	...	Voted ..		28,78,105	30,05,000	36,32,000	37,19,300
Sugarcane Cess	...	...	...		15,000	15,000	15,000	15,000
B-CHARGES UNDER THE ELECTRICITY ACTS				13-B	2,69,065	2,66,300	5,18,000	5,15,700
D-TRANSFER TO THE STATE SUGARCANE CESS FUND	...	...	Charged ..		59,84,108	41,85,000	64,85,000	54,35,000
E-TRANSFER TO THE STATE ROAD FUND	...	...	Charged ..		56,00,000	88,00,000	87,17,000	92,50,000
F-CHARGES IN ENGLAND					74	.....	.....	.....
Total ..					1,52,40,528	1,66,98,000	1,97,81,000	1,93,82,000
TOTAL { Charged ..					1,15,84,108	1,29,85,000	1,52,02,000	1,46,85,000
{ Voted ..					36,56,420	37,13,000	45,79,000	46,97,000-B
DETAILED ACCOUNT No. 13-A-1.								
OTHER TAXES AND DUTIES.								
A-Collection charges.								
Entertainment Tax.								
A-1 (1) Pay of Officers—Supervisor (530—710) and special pay					7,673	8,040	8,000	8,400
A-1-(2) Pay of Establishment—								
Clerks (46—220) and special pay						34,900		36,580
Servants (35—40)						1,330		1,350
Temporary Establishment						17,000		25,800
Leave salary						.....		680
Total ..					59,934	53,130	62,000	64,360
A-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)						3,430		3,920
Travelling allowance (ordinary)						270		1,220
Dearness allowance						13,380		18,250
House rent and other allowances						5,630		3,270
Total ..					27,359	22,710	26,000	26,660
A-1 (4) Contingencies—								
Contract contingencies						230		430
Non-contract contingencies—								
Cost of entertainment duty stamps						19,550		22,400
Other items						17,050		400
Deduct—Amount recovered from Makat Mandi Deptt.						—16,700		
Total ..					41,860	20,130	21,000	23,230
TOTAL ..					1,36,926	1,04,010	1,17,000	1,22,650
DETAILED ACCOUNT No. 13-A-2.								
OTHER TAXES AND DUTIES.								
A-Collection Charges.								
Betting Tax.								
A-2 (1) Pay of Establishment—Temporary establishment and special pay					1,753	.....		6,370
A-2 (2) Allowances, Honoraria, etc.					1,069	780		3,660
A-2 (3) Contingencies—								
Fees to be paid to Royal Western India Turf Club for collecting betting tax ..					21,157	.....		22,000
TOTAL ..					23,984	780	15,000	32,030

B.—Against the total of Rs. 46,97,000 under this head, a gross demand of Rs. 47,12,000 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 15,000.

DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. URBAN IMMOVABLE PROPERTY TAX.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
A-3 (1) Rebate to Municipalities or local bodies for charges of collection.	3,07,691	8,00,000		2,67,450
A-3 (2) Pay of Establishment	4,583	4,800		7,300
A-3 (3) Allowances, Honoraria, etc.	5,258	4,760		9,580
A-3 (5) Establishment Charges payable to or recovered from other Governments, Departments, etc.—	9,184			
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay	1,750	1,750		2,100
Urban Immovable Property Tax Establishment		8,850		8,790
Total	3,28,466	8,20,160	2,80,000	2,90,220
DETAILED ACCOUNT No. 13-A-4(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—MOTOR SPIRIT.				
A-4 (a) (1) Pay of Establishment	485			
A-4 (a) (2) Allowances, Honoraria, etc.	333			
A-4 (a) (3) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay				
Total—Sales Tax, Motor Spirit	818			
DETAILED ACCOUNT No. 13-A-4(b). OTHER TAXES AND DUTIES. A-Collection Charges. PRIZE COMPETITIONS.				
A-4 (b) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay	4,082	1,750	2,000	2,100
Total—Prize Competition. Voted	4,082	1,750	2,000	2,100
DETAILED ACCOUNT No. 13-A-5(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES.				
A-5 (a) (1) Pay of Officers—				
The Collector of Sales Tax		23,800		30,800
The Assistant Collectors of Sales Tax (875—45—1,100)		68,000		75,000
The Sales Tax Officers, Estt. Officer and Personal Assistant to the Collector and Newspapers Advertisement Tax Officer				
(i) Grade I—695—45—875		1,94,800		2,49,700
(ii) Grade II—350—30—500—E.B.—30—650		98,800		1,25,000
Total	3,92,378	8,85,400	4,47,500	4,80,000
A-5 (a) (2) Pay of Establishment—				
Superintendent Assistant, Superintendents and Head Clerk in the Collector's office (150—330)		82,900		85,000
Inspectors (120—8—144—E.B.—8—200—10/2—220)		2,19,500		3,55,000
Head Clerks, Clerks and Stenographer (46—270)		2,27,400		3,00,000
Servants (30—50)		80,050		85,000
Temporary Establishment (30—250)		7,00,150		8,00,000
Probable Savings		-60,000		
Total	12,08,253	12,00,000	15,25,400	15,75,000

EXPENDITURE.

DETAILED ACCOUNT No. 13-A-5 (a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES— <i>contd.</i>	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
A-5 (a) (3) Allowances and Honoraria, etc.—				
Travelling allowance (Fixed) --- --- --- ---		1,21,000		1,20,000
Travelling allowance (Ordinary) --- --- --- ---		1,43,000		1,71,000
House-rent and other allowances --- --- --- ---		1,48,300		1,70,000
Dearness allowance --- --- --- ---		7,19,000		8,54,000
Total ---	9,93,403	11,31,300	12,72,800	13,25,000
A-5(a) (4) Contingencies—				
Non-contract Contingencies—				
Rents, rates and taxes --- --- --- ---		90,000		1,00,000
Service postage and telegrams --- --- --- ---		80,000		90,000
Dead-stock and office furniture --- --- --- ---		25,000		35,000
Miscellaneous expenditure—				
Publicity --- --- --- ---		30,000		40,000
Other expenses --- --- --- ---		25,000		35,000
Total ---	2,45,136	2,50,000	3,48,300	3,00,000
TOTAL (Gross) ---	28,39,170	29,66,700	35,94,000	36,60,000
A-5 (a) (5) Establishment charges recovered from other Departments, etc.—				
<i>Deduct</i> —Collection charges—Sugarcane cess .. --- --- ---	-15,000	-15,000	-15,000	-15,000
NET TOTAL—Sales Tax—Other Commodities—Voted ...	28,24,170	29,51,700	35,79,000	36,45,000

EXPENDITURE.

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DETAILED ACCOUNT No. 19-A-5 (b). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—BOMBAY SALES TAX TRIBUNAL.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-5 (b) (1) Pay of Establishment—			Rs.	Rs.	Rs.	Rs.
Registrar (250—330)	1	1		8,090		8,180
Clerks (75—270)	3	3		4,480		4,690
Peons (35—40)	3	3		1,320		1,330
Total			9,889	8,890	9,000	9,200
A-5 (b) (2) Allowances, Honoraria, etc.—						
Honoraria				26,400		26,400
House-rent and other allowances				210		200
Dearness allowance				3,720		3,800
Total			30,641	30,330	30,000	30,400
A-5 (b) (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				13,880		13,850
Service postage stamps				160		150
Pay of hamal				140		300
Office expenses and miscellaneous				400		500
Halal						400
Total			13,411	14,080	14,000	14,700
TOTAL—Bombay Sales Tax Tribunal—Voted			53,995	53,800	53,000	54,300
GRAND TOTAL—Sales Tax—Voted			28,78,105	80,05,000	86,32,000	97,19,300

EXPENDITURE.

DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B-Charges under the Electricity Acts.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
B-(1) Pay of Establishment—			Rs.	Rs.	Rs.	Rs.
Inspectors	2	2		.....		5,500
Clarks (100-140)	3	1		2,830		900
Peon (30-35)	1	1		390		400
Temporary Establishment (Bombay City) (175—275) .	1	1		5,080		1,500
Total ...			7,549	8,300	5,600	8,300
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed) ..				1,470		1,040
Travelling allowance (ordinary)				30		30
Dearness allowance				2,940		3,530
House-rent and other allowances				560		600
Total ..			3,906	5,000	3,200	5,200
B-(3) Contingencies—Collection charges (for the whole of the state) ...			49,610	45,000	55,000	43,000
B-(4) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
<i>Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges)</i>			2,08,000	2,08,000	4,54,200	4,54,200
TOTAL .. Voted ..			2,69,065	2,66,300	5,18,000	5,15,700
17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.						
Irrigation Works.						
<i>Interest on capital outlay on Irrigation Works</i>			79,75,336	84,57,000	95,70,000	1,22,23,000
TOTAL ... Charged ...			79,75,336	84,57,000	95,70,000	1,22,23,000

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
(PUBLIC WORKS.)				Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.							
(1) Works for which no Capital Accounts are kept.							
			<i>Charged</i> ...	834	-----	-----	-----
I—Works	...	...	Voted ...	50,41,440	64,48,600	1,65,00,000	8,80,000
II—Extensions and Improvements	...	...		16,08,910	1,48,900	3,43,000	1,04,000
III—Maintenance and Repairs	...	...		27,31,292	14,09,500	16,92,000	16,55,100
IV—Establishment—							
A—Ordinary*	...	...		15,90,889	14,01,200	32,43,600	4,22,100
B—Special	...	...		3,44,070	3,54,500	6,17,000	3,60,900
C—Pensionary charges†	...	...		1,03,471	90,000	1,97,700	33,900
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25 General Administration")...				14,838	4,500	15,000	17,000
V—Tools and Plant*	...	...		1,43,066	1,20,200	2,78,000	52,800
VI—Charges in England*	...	...		45,440	40,100	92,700	200
Total ...				1,16,22,840	1,00,17,500	2,29,79,000	35,31,000
<i>Charged</i> ...				834	-----	-----	-----
Voted ...				1,16,22,016	1,00,17,500	2,29,79,000	35,31,000
(2) Miscellaneous Expenditure.							
IV—Establishment—							
A—Ordinary*	...	...		43,131	1,54,200	1,75,000	94,200
C—Pensionary charges†	...	...		2,213	8,000	9,000	4,700
V—Tools and Plant*	...	...		3,697	13,500	15,000	11,700
VI—Other charges	...	...		2,40,540	8,80,900	10,00,000	5,69,350
VII—Grants-in-aid‡	...	...		7,500	8,000	8,000	8,000
VIII—Charges in England*	...	...		1,232	4,500	5,000	50
Total Voted ...				2,96,318	10,69,100	12,12,000	7,08,000
Grand Total—A (Gross) ...				1,19,21,158	1,10,86,600	2,41,91,000	42,39,000
Deduct.—Expenditure met from State Sugarcane Cess Fund ...				§	—4,30,000	—4,30,000	—6,83,000
Total A—P.W.D. (Net) ...				1,19,21,158	1,06,56,600	2,37,61,000	35,56,000
<i>Charged</i> ...				834	-----	-----	-----
Voted ...				1,19,20,334	1,06,56,600	2,37,61,000	35,56,000

* For the purposes of Appropriation of Accounts these charges will be watched under the head "50 Civil Works".

† For the purposes of Appropriation of Accounts these charges will be watched under the head "55 Superannuation".

‡ Annual contribution to the Central Board of Irrigation and Power.

§ Please see under "13 Civil" on page 155.

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18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					Rs.	Rs.	Rs.	Rs.
(1) Works for which no Capital Accounts are kept.								
I—Works			{ Charged ...	B-I		.....	7,000	.....
			{ Voted ...	.....	8,64,933	2,14,000	2,10,000	1,41,350
II—Extensions and Improvements				B-II	1,46,342	.....	14,000	
III—Maintenance and Repairs				B-III	2,31,454	1,07,000	1,29,000	1,07,000
IV—Establishment—								
A—Ordinary*			...Voted ..		1,23,599	56,000	63,000	39,700
B—Pensionary charges@			...Voted ..		6,357	3,000	3,200	1,900
V—Tools and Plant*					10,594	4,800	5,000	5,000
VI—Charges in England*			... Voted ...		3,531	1,600	1,800	50
			Total B ...		8,86,810	3,86,400	4,33,000	2,95,000
			{ Charged ..		.....	.....	7,000	.....
			{ Voted ...		8,86,810	3,86,400	4,26,000	2,95,000
			Total—B ...		8,86,810	3,86,400	4,33,000	2,95,000
				Detailed Account No.				
(2) Miscellaneous Expenditure.								
III—Establishment—								
A—Ordinary* ...					495	.....	.....	.....
C—Pensionary charges@ ...					25	.....	.....	.....
IV—Tools and Plant* ...					48	.....	.....	.....
V—Other charges ...			Voted ...	18-B-V	2,326	.....	.....	.....
VI—Charges in England*			Voted ...		14	.....	.....	.....
			Total ...		3,403	.....	.....	.....
			Total—B ..		8,90,213	3,86,400	4,33,000	2,95,000
			{ Charged ..		.....	.....	7,000	.....
			{ Voted ...		8,90,213	3,86,400	4,26,000	2,95,000
			Total A & B—Public Works ...		1,23,11,371	1,10,43,000	2,41,94,000	38,51,000
			Charged ...		824	.....	7,000	.....
			Voted ...		1,28,10,547	1,10,43,000	2,41,87,000	38,51,000

* For the purposes of Appropriation of Accounts these charges will be watched under the head "50 Civil Works".

@ For the purposes of Appropriation of Accounts these charges will be watched under the head "55 Superannuation".

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
CIVIL.				
A—Irrigation Works.				
Works for which no Capital Accounts are kept.				
Minor Irrigation Works	4,48,457	.....	.....	.....
B. Establishment—				
(ii) Special establishment—Voted	14,39,678	15,15,950	13,39,000	16,46,284
(iii) Add—25 per cent. of the total expenditure transferred from "40, Agriculture-A-2 Engineering".	26,225	29,050	29,000	28,716
TOTAL, A-Irrigation Work (Gross)	19,1,360	15,45,000	13,68,000	16,75,000
Deduct—Expenditure met from State Sugarcane Cess Fund	-4,41,621	.....	.....	.....
Net amount charged to ordinary revenue—18, Civil—TOTAL	14,72,739	15,45,000	13,68,000	16,75,000
GRAND TOTAL, PUBLIC WORKS AND CIVIL	1,42,84,110	1,25,88,000	2,55,62,000	55,26,000
Charged	824	.....	7,000	.....
Voted	1,42,83,286	1,25,88,000	2,55,55,000	55,26,000B

B Against the total of Rs. 55,26,000 under this head, a gross demand of Rs. 62,09,000 is included in the "Schedule of Demands" after excluding recoveries of Rs. 6,83,000.

EXPENDITURE.

DETAILED ACCOUNT, No. 18-A-(1) I—Works.	Estimated cost.	Expendi- ture up to end of 1953-54.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
New Works.						
<i>Deccan Irrigation Circle.</i>						
1. Extension of channel at Narayangaon, District Poona ...	15,635	...		.....		15,600
2. Banda No. 2 at Patas, District Poona ...	18,791	...		.....		13,700
3. Construction of a percolation tank at Mirdhe, taluka Phaltan.	1,50,000	...		.....		1,00,000
<i>North Gujarat Circle.</i>						
4. Constructing Minor Irrigation tank at Vinchhi ...	...	...		.....		3,250
5. Constructing an Irrigation Bund at Tret ...	...	...		.....		7,250
6. Constructing drainage channel including Ghoda drain to receive surplus water from Viramgaon Drain.	...	...		.....		1,550
7. Improving the tank at Radhlwad ...	8,573	...		.....		8,500
<i>Karnatak Irrigation Circle.</i>						
8. Construction of barrage type weirs at Kochri and Gotur on Hiranyakeshi river.	3,46,837	...		.....		1,00,000
<i>Southern Circle.</i>						
9. Acquisition of land at Pathankodi and Ingoli ...	...	...		.....		11,700
10. Improvements to the tank at Bambali ...	...	...		.....		7,000
<i>Gujarat Irrigation Circle.</i>						
11. Providing precast cement concrete boundary stones for plots demarcated in tank basins of irrigation works in Savli Taluka.	1,100	...		.....		1,100
12. Providing and fixing precast cement concrete boundary stones for demarcating N. E. and S. E. boundary of Shripore Timbli Tank.	250	...		.....		250
Total, New Works ...				.....		2,69,900

DETAILED ACCOUNT No. 18-A(1) I—WORKS.	Estimated cost.	Expenditure to end of 1953-54.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
WORKS IN PROGRESS.						
POST-WAR RECONSTRUCTION SCHEME No. 76.						
<i>Central Circle.</i>						
13 Parewadi Tank, Sholapur Division	7,18,680	6,18,323		40,000		30,000
14 Sanghvi Tank, Sholapur Division	4,93,544	4,69,151		18,000		10,000
15 Palasdeo Tank, Poona Division	6,58,287	6,58,070		1,00,000		.....
<i>Gujarat Irrigation Circle.</i>						
16 Eight month's Canal Ex-Sabarmati river, Ahmedabad Irrigation Division	9,78,000	.....		44,000		.....
<i>North Gujarat Circle.</i>						
17 Drainage Channel at Bhadana, Taluka Viramgam, Ahmedabad Division	16,932	11,500		1,700		1,700
<i>Southern Circle.</i>						
18 Bandhara at Mamdapur, Belgaum Division ..	5,46,165	4,91,686		1,20,000		25,000
19 Diversion Bund at Kasmalgi, Belgaum Division ..	1,43,154	.....		21,800		.....
20 Reconstruction of tank at Parasashatti taluka Samp- gaon, Belgaum Division	1,82,870	.....		75,000		.....
<i>Bombay Circle.</i>						
21 Lift Irrigation Scheme at Chawne	87,807	.....		2,000		.....
WORKS NOT INCLUDED IN POST-WAR RECONSTRUC- TION SCHEME No. 76.						
<i>North Gujarat Circle.</i>						
22 Construction of an Irrigation bund at Kointia Taluka Viramgam	58,500	49,699		6,800		6,800
23 Irrigation Tank at Zanzarwa, Taluka Palanpur ...	1,71,080	50,000		50,000		1,00,000
<i>South Gujarat Circle.</i>						
24 Constructing Doswada Dam Approach Road ...	29,800	20,000		.....		9,600
<i>Bombay Circle.</i>						
25 Aerial and other detailed surveys of Pej Ulhas, Kundalika and Kal river valleys, Kolaba Division ...	40,108	21,200		5,000		18,000
26 Bandhara in the Patalganga valley, Kolaba Division.	1,79,400	78,560		1,88,000		1,00,000
27 Making detailed survey of tanks and bandharas, Kolaba Division	3,000	4,102		1,000		1,000
WORKS IN MERGED STATES AREAS.						
<i>Deccan Irrigation Circle.</i>						
28 Construction of a percolation tank at Adarki, Taluka Phaltan.	1,07,209	82,000		82,000		25,000
29 Constructing an Earthen Dam across the Banganga river near Kuravali Khurd, Nira Right Bank Canal Division.	13,42,500	11,13,045		6,00,000		1,60,000
<i>Central Circle.</i>						
30 Bandhara at Salpa in Phaltan Taluka in Satara Division	1,00,000	.....		15,000		.....
<i>Southern Circle.</i>						
31 Improvements to Irrigation Tank at Savanur, Dharwar Division	100,000	69,325		40,000		30,000
32 Tank at Chalavanhatti, Belgaum Division ..	31,827	28,400		8,400		.....
Total ...				18,68,700		5,17,100

* Shown under the head "68, Construction of Irrigation etc."

EXPENDITURE.

DETAILED ACCOUNT No. 18A-(I) I—WORKS—contd.	Estimated cost.	Expenditure up to end of 1953-54.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TOTAL WORKS IN PROGRESS—contd. ...				13,63,700		5,17,100
WORKS IN MERGED STATES AREAS.						
<i>Southern Circle.</i>						
83 Tank in S. No. 1058 at Yelhar, Belgaum Division ...	13,609	.....		7,500		.....
84 Tank in Survey No. 17 at Kakti, Belgaum Division ..	7,200	.....		1,100		.....
85 Tank in Survey No. 46 at Kakti, Belgaum Division ..	5,000	.....		1,000		.....
86 Masonry Dam at Madura in Sawantwadi Taluka, Ratnagiri Division	34,421	.....		19,400		.....
87 Improvement to the Tank at Sonawade, Mahal Kudal, Ratnagiri Division	9,443	.....		500		.....
<i>Lift Irrigation Schemes, Kolhapur—</i>						
88 Acquisition of land coming under three weirs constructed by Kolhapur Darbar	4,93,256	60,547		50,000		93,000
89 Hume Pipes lined and unlined Channels	9,00,000	.....		20,000		.....
40 Improvements to Irrigation at Ohandwan, Kudal Mahal, Ratnagiri Division	15,205	.....		2,000		.....
Total Works in Progress				14,65,200		6,10,100
<i>Loan Programme.</i>						
Lump sum provision for special Programme of Minor Irrigation Works ... .. .	.....	.....	*	49,83,400	*	.....
Grand Total, 18-A-I-Works			50,42,264	64,48,600	1,65,00,000	8,80,000
DETAILED ACCOUNT No. 18-A-(I) II. Extensions and Improvements						
<i>Central Circle.</i>						
1 Improvements to outlets of Telsangi Tank, Sholapur Division	3,830	.....		3,830		.....
2 Survey for determining the capacity of Telsangi Tank, Sholapur Division	500	.....		500		.....
3 Survey for determining the capacity of Hotgi Tank, Sholapur Division	820	.....		800		.....
4 Survey for determining the capacity of Koregaon Tank, Sholapur Division	790	.....		790		.....
5 Survey for determining the capacity of Gherdi Tank, Sholapur Division	790	.....		790		.....
6 Improvements to Waki Bandhara	4,389	.....		4,380		.....
<i>Gujarat Irrigation Circle.</i>						
7 Constructing a store and puggy quarters at Walavai ...	3,074	2,264				800
8 Replacing 6" diameter outlet of Sarsai Irrigation Tank	1,270	.....				1,270
9 Constructing stores and Quarters for Irrigation Staff at Javla, Taluka Savli, Baroda Irrigation Projects Division	6,500	900		6,000		5,600
10 Constructing a culvert on Lotna Feeder of Haripura Tank near Madhavpura, Baroda Irrigation Project Division.	7,872	500		2,050		7,300
Total				19,140		14,970

* The expenditure on the loan programme is distributed among the minor heads.

DETAILED ACCOUNT No. 18-A-(I)-II. Extensions and Improvements—contd.	Estimated cost.	Expenditure to end of 1953-54.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EXTENSIONS AND IMPROVEMENTS—contd.				19,140		14,970
<i>North Gujarat Circle.</i>						
11 Improvements to Aghar Tank, Taluka Viramgam, Ahmedabad Division	6,271	5,701		1,400		400
12 Improvements to Motokumand Tank, Taluka Viramgam, Ahmedabad Division	27,630	21,395		1,500		2,500
13 Improvements to Ratneshwar Tank at Prantij, Kaira Division	65,974	41,099		15,000		6,500
14 Improvements to Napda Tank, Taluka Bhilod, Sabarkantha Division	23,310	13,765		3,100		9,500
15 Improvements to Khedwa Tank, Taluka Khedbrahma, Sabarkantha Division	12,480	.....		6,300		
16 Raising the dam and waste weir of the Mithi-khadi tank, Taluka Okhamandal, District Amreli, Mehsana Division	1,42,000	1,03,758		80,000		37,930
<i>Deccan Irrigation Circle.</i>						
17 Construction of aqua privy in the Inspection Bungalow at Satara and making additions and alterations to the Inspection Bungalow for converting it into suits ... ..	.....	.....		.....		5,000
18 Survey work of Pushpawati Project	1,500	.....		.....		1,500
19 Survey for Mina River at Vadaj	2,000	.....		.....		2,000
20 Survey for new bandharas in Nasik Irrigation Division	12,000	.....		.....		12,000
21 Survey for Minor Irrigation Works in Poona Irrigation Division	9,000	.....		.....		9,000
22 Providing electric installation in the Rest House at Nasik	1,664	.....		1,660		.....
23 Providing Indian-type latrine to the residence of Executive Engineer, Nasik Irrigation Division	1,500	.....		1,500		.....
24 Providing special facilities to women Government Servants in the compound of the office of the Executive Engineer, Nasik Irrigation Division	3,700	.....		3,700		.....
<i>Karnatak Irrigation Circle.</i>						
25 Constructing aqua privy in the compound of Irrigation Rest House at Girsinkop, Lakkikop, Hanasbhavi, Rathihalli and Honkan in Dharwar Irrigation Division	6,175	.....		5,000		.....
26 Providing furniture, crockery and cooking utensils to the Irrigation Rest Houses at Girsinkop, Honkan, Lakkikop, Rattihalli, Havasbhavi and Irrigation Store House at Mundgod	8,638	.....		8,000		.....
Total				1,46,300		1,01,300
Discretionary grant.						
North Gujarat Circle... ..				700		700
Deccan Irrigation Circle				1,000		1,000
Central Circle				500		500
South Gujarat Circle... ..				500		500
Total				2,700		2,700
Grand Total A-II Extensions and Improvements			16,03,910	1,48,900	3,43,000	1,04,000
DETAILED ACCOUNT No. 18-A-(I)-III. Maintenance and Repairs.						
North Gujarat Circle				8,50,000		3,70,000
Central Circle				70,000		90,000
Southern Circle				4,54,670		4,95,700
Deccan Irrigation Circle				1,69,000		1,69,000
Electrical Engineer to Government				40		200
Karnatak Irrigation Circle				51,390		1,75,000
South Gujarat Circle				1,05,000		1,45,000
Gujarat Irrigation Circle				2,00,000		2,00,000
Bombay Circle				9,500		10,200
Grand Total A-III-Maintenance and Repairs			27,31,292	14,09,500	16,92,000	16,55,100

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-(2)-VI. Other Charges.	Estimated cost.	Expendi- ture to end of 1953-54.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Deccan Irrigation Circle.</i>						
1 Constructing new rain and river gauges .. ..	...	...		15,000		15,000
2 Maintaining rain and river gauges .. ..	...	...		75,000		75,000
<i>Southern Circle.</i>						
3 Maintaining rain and river gauges .. ..	...	...		44,000		41,400
<i>Gujarat Irrigation Circle.</i>						
4 Survey for reservoir on the Mahi river at Kadana, Baroda Irrigation Projects Division	10,177	7,962		9,000		2,000
5 Surveys for Shatrunji river Project	19,828	16,930		4,500		3,000
6 Maintaining rain and river gauges .. ..	...	...		48,000		48,000
7 Running the Research Laboratory at Baroda, Baroda Irrigation Project Division .. ..	...	...		5,000		5,000
8 Carrying out Surveys and Investigation for the Banas Valley Irrigation Project, Baroda Irrigation Project Division	5,39,310	84,567		50,000		1,00,000
9 Surveys for the storage reservoir on the Punam river at Kel, Taluka Lunawada, District Panch Mahals.	8,400	8,911		3,000		3,000
10 Taking trial bores 15 Nos. of dam site across Punam river at Kel District Panch Mahals	19,320	11,812		1,000		3,000
11 Survey for the Patadungri Tank Project	16,810	14,930		2,000		2,000
12 Equipping the Soil Research Laboratory in Gujrat for Gujarat Irrigation Circle	22,242	6,000		10,000		4,000
13 Purchase of books for setting up library for Soil Physiost in Gujarat	1,409	...		300		.....
14 Preliminary investigation of Bandhara site of Machhan River	881	859		.....		500
15 Survey for the proposed Reservoir on the River Sukhi at Kikawada	5,440	1,000		.....		4,500
16 Survey for the proposed reservoir on the River Karad in Kalol Taluka	5,000	1,000		.....		4,000
17 Preliminary investigation and survey for Bandhara on Goma river near Sureli	492	...		.....		500
18 Carrying out contour survey of tank basins, etc. ..	1,000	...		.....		1,000
19 Surveying and preparing plans and estimates for minor irrigation works in Sanand Mahal	10,000	6,408		.....		3,600
20 Survey of new inundation Canal, Ahmedabad Irrigation Division	7,815	4,989		.....		3,400
Total ..				2,66,800		3,18,900

DETAILED ACCOUNT No. 18-A-(2) VI. Other Charges.	Estimated cost.	Expendi- ture to and of 1953-54.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Other Charges—Contd. ...				2,66,800		3,18,900
<i>Karnatak Irrigation Circle.</i>						
<i>Irrigation Projects Division (South).</i>						
21 Surveying and preparing plans and estimates for Minor Irrigation Works ...						33,000
22 Investigating into the difficult portions of the surveyed alignments of the Ghataprabha (Daddi) Right and Left Bank Canals ...	32,198	16,156		5,000		5,000
23 Constructing a relief model of the part of the Bombay State from the Bhima Valley to the Southern boundary of the Dharwar District (1"=1 mile) ...	16,147			700		.....
24 Contouring the basin of the Bhutewadi Dam site, Taluka Khanapur, District Belgaum.	30,740	23,365		500		500
25 Surveying and preparing project for Right Bank Canal from the proposed Bhutewadi Dam (Asoga) in Belgaum District ...	20,795			2,000		.....
26 Surveys for major irrigation projects in Karnatak ...	39,935	9,151		5,000		5,000
27 Maintaining rain and river gauges at Yekambi ...				50		50
28 Contouring the basin of Ghataprabha, Tamraparni Hiranyakesha rivers above the alternative dam sites 1, 1-A, 2 and Ajra respectively and taking 26 trial bores along the dam line and waste weir for all the sites ...				20,000		20,000
29 Surveys of the soils and sub-soils in the proposed Ghataprabha Valley Development Scheme and conducting analysis of various soil and water samples. ...	66,377			6,000		5,000
30 Investigation of Medium and Minor Irrigation Works in the scarcity affected districts ...				.....		92,800
<i>Dharwar Irrigation Division.</i>						
31 Surveying and fixing new river and rain gauges, Dharwar Irrigation Division ...				1,000		1,000
32 Maintaining rain and river gauges, Dharwar Irrigation Division ...				15,000		18,000
<i>Central Circle.</i>						
33 Maintaining rain and river gauges in East Khandesh Division.				1,000		1,300
<i>North Gujrat Circle.</i>						
34 Survey for the Scheme of the Bhalarea, Ahmedabad Division.	37,553			5,000		.....
35 Making arrangements for equitable distribution of Bhadar water between Southern and Northern Branches as per agreement between Bombay and Saurashtra Governments.	12,37,850	11,40,794		5,00,000		.....
<i>Chief Engineer, Public Works Department (Irrigation).</i>						
36 Investigation of Medium and Minor Irrigation Works in the scarcity affected districts.				.....		60,900
37 Survey and preparation of plans and estimates for Kukdi project.	82,400	11,199		20,000		12,000
38 Taking trial bores on the new proposed dam line at Edgaon and alternative dam site at Vaishkheda on Kukdi river on Kukdi Project.	29,661			10,000		.....
39 Survey for contouring the Mula Storage Project for the proposed dam site at Ches and Weir at Tas and canal line up to Mula No. 46.	46,860	19,640		3,000		8,000
40 Taking Trial bores on Mandir Dam line and Tas pick-up weir line on Mula River for Mula Project in Ahmednagar District.	14,050	12,000		8,000		3,000
41 Economic Surveys of Major Irrigation Project ...				11,850		.....
Total-Other Charges, ...			2,40,540	8,80,900	10,00,000	5,89,350

EXPENDITURE.

DETAILED ACCOUNT No. 18 B-(1) I. Works.	Estimated cost.	Expenditure to end of 1953-54.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Works in Progress.						
<i>South Gujarat Circle.</i>						
1 Constructing a submerged repelling groyne on the Left Bank of the river Tapi at Surat, Surat Division ...	6,04,740	5,02,364		2,00,000		1,02,000
<i>North Gujarat Circle.</i>						
2 Constructing Alang Mobha Drain ...	23,298	13,800		.....		9,500
3 Constructing drainage channel at Nana Ubheda, Taluka Virangam, Ahmedabad Division ...	3,022	3,290		200		.....
4 Constructing a drainage channel for removing water logged area from the Kyari lands of Samarka and Lambavel villages, Taluka Anand ...	59,650	.....		.....		29,850
5 Constructing feeder from Ghoda feeder to Motiser tank at Kumarkhan, Taluka Virangam, Ahmedabad Division.	47,403	33,606		13,800		.....
Total—B. Works ...	.....	.....	3,64,933	2,14,000	2,17,000	1,41,350
Charged ...	.....	.....	.....	.....	7,000	.....
Voted ...	.....	.....	3,64,933	2,14,000	2,10,000	1,41,350
DETAILED ACCOUNT No. 18-B-(1) III.						
Maintenance and Repairs.						
North Gujarat Circle ...				29,800		30,000
Maintenance and repairs to Sluice Gates and masonry dam at Washi, taluka Pen, South Thana Division (Bombay Circle) ...				200		.....
South Gujarat Circle ...				67,000		67,000
Deccan Irrigation Circle ...				10,000		10,000
Total ...			2,81,454	1,07,000	1,29,000	1,07,000
DETAILED ACCOUNT No. 18-B-(2) V.						
Other Charges.						
<i>North Gujarat Circle.</i>						
Prevention of erosion at Janod, taluka Balsinor, Kaira Division ... Voted ...			2,826	.....	.....	.....
Total ...			2,826	.....	.....	.....

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT—(Special).	Straight.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
(1) Works for which neither Capital nor Revenue Accounts are kept.			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
<i>VI.—Special Surveys</i>						
Deccan Irrigation Circle		89,300		87,500
North Gujarat Circle		43,900		10,000
Gujarat Irrigation Circle		15,000		81,200
Total		1,48,200		1,78,700
<i>VII.—Revenue Establishment</i>						
Deccan Irrigation Circle		25,800		27,300
Central Circle		20,300		22,700
Gujarat Irrigation Circle		9,200		9,700
Total		55,300		59,700
<i>Minor Irrigation</i>						
South Gujarat Circle		5,900		6,700
North Gujarat Circle		2,550		2,600
Central Circle		4,700		4,700
Deccan Irrigation Circle		68,700		32,300
Southern Circle		8,300		8,800
Bombay Circle		60,850		67,400
Total		1,51,000		1,32,500
Establishment—(Special)—Grand Total	3,44,070	3,54,580	6,17,000	3,60,900
VI.—SPECIAL SURVEYS.						
Deccan Irrigation Circle.						
(a) Pay of Officers—						
Deputy Engineer	1	1	5,050	4,300
Soil Physicists	1	1	3,850	4,200
Total—Voted		8,900		8,500
(b) Pay of Establishment—						
Permanent establishment	88	88	24,160	24,200
Temporary establishment	18	18	15,500	16,300
Probable savings				-1,750
Total—Voted		39,660		38,750
(c) Allowances, etc.—						
Travelling allowance		11,560		8,000
Dearness allowance		28,480		29,400
Permanent Travelling allowance				2,100
House-rent allowance		700		750
Total—Voted		40,740		40,250
Total—Deccan Irrigation Circle—Voted		89,300		87,500

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special).				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
North Gujrat Circle.									
(a) Pay of Officers	...	...	...	1	...		3,200		
			Total—Voted	...			3,200		
(b) Pay of Establishment—									
Temporary establishment	...	...	...	15	...		13,180		
			Total—Voted	...			13,180		
(c) Allowances, etc.—									
Travelling allowance	...	...	...	...	...		7,260		
Dearness allowance	...	...	...	...	...		8,460		
House-rent allowance and other allowances	...	...	...	...	...		1,600		
			Total—Voted	...			17,320		
(d) Contingencies									
			Total—Voted	...			500		
			Total—Voted	...			500		
			Total—Voted	...			94,200		
Collector, Kaira	...	...	...	8	8		9,700		10,000
			Total—North Gujrat Circle—Voted	...			49,900		10,000
Gujrat Irrigation Circle.									
(a) Pay of Officers—									
			Total—Voted	...	1		.....		4,800
			Total—Voted	...			.....		4,800
(b) Pay of Establishment—									
Temporary Establishment	..	..	..	5	58		8,000		40,000
			Total	...			8,000		40,000
(c) Allowances—									
Travelling Allowance	..	..	..	...	...		3,300		12,000
Permanent Travelling allowance	...	...	...	...	...		.....		1,600
House-rent and other allowances	..	..	..	...	...		600		3,000
Dearness allowance	..	..	..	...	...		3,100		18,800
			Total	...			7,000		35,400
(d) Contingencies—									
Non-Contract contingencies	..	..	..	...	...		.....		1,000
			Total—Voted	...			.....		1,000
			Total—Gujarat Irrigation Circle	...			15,000		81,200
			Total—Special Surveys—Voted	...			1,48,200		1,78,700

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special).	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55
	1953-54.	1954-55.				
VII—REVENUE ESTABLISHMENT.						
Deccan Irrigation Circle.						
(b) Pay of Establishment—						
Permanent establishment	19	19		9,900		10,300
Temporary establishment	7	7		4,500		4,570
Total—Voted				14,400		14,870
(c) Allowances, etc.—						
Travelling allowance				900		970
Dearness allowance				10,500		11,460
House Rent Allowance						
Total—Voted				11,400		12,430
Total—Deccan Irrigation Circle—Voted				25,800		27,300
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment	7	8		2,750		3,550
Temporary establishment	13	18		7,830		7,850
Total—Voted				10,080		11,400
(c) Allowances, etc.—						
Travelling allowance				580		600
Permanent Travelling Allowance						250
Dearness allowance				9,640		10,450
Total—Voted				10,220		11,300
Total—Central Circle—Voted				20,300		22,700
Gujarat Irrigation Circle.						
(b) Pay of Establishment—						
Temporary establishment	8	8		3,900		4,360
Total				3,900		4,360
(c) Allowances, etc.—						
Travelling allowance				1,460		1,420
Dearness allowance				3,600		3,920
House Rent and other allowances				240		
Total				5,200		5,340
Total—Gujarat Irrigation Circle—Voted				9,200		9,700
Total—VII-Revenue Establishment—Voted				55,800		59,700

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT (Special).	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
	1953-54	1954-55					
MINOR IRRIGATION.							
SOUTH GUJARAT CIRCLE.							
<i>(b) Pay of Establishment—</i>							
Temporary establishment	2	2	3,200	3,900
Total ... Voted						3,200	3,900
<i>(c) Allowances, etc.—</i>							
Travelling Allowance			1,500	1,500
Dearness Allowance			1,200	1,300
House Rent and other Allowances				
Total ... Voted						2,700	2,800
Total—South Gujarat Circle ... Voted						5,900	6,700
NORTH GUJARAT CIRCLE.							
<i>(b) Pay of Establishment—</i>							
Temporary Establishment	...	—	...	2	2	1,200	1,225
Total ... Voted						1,200	1,225
<i>(c) Allowances, etc.—</i>							
Travelling Allowance			250	265
Dearness Allowance Voted			950	960
House Rent and other Allowances			150	150
Total ... Voted						1,350	1,375
Total—North Gujarat Circle ... Voted						2,550	2,600
CENTRAL CIRCLE.							
<i>(b) Pay of Establishment—</i>							
Temporary establishment	5	5	2,470	2,490
Total ... Voted						2,470	2,490
<i>(c) Allowances, etc.—</i>							
Dearness Allowance			2,230	2,210
Total ... Voted						2,230	2,210
Total—Central Circle ... Voted						4,700	4,700

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT (Special)				Strenght.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
DECCAN IRRIGATION CIRCLE.						Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers	...	...	...	2	1		7,470		3,700
			Total ... Voted	...	...		7,470		3,700
(b) Pay of Establishment									
Temporary Establishment	...	...	...	86	17		31,000		15,000
			Total ... Voted	...	...		31,000		15,000
(c) Allowances, etc.—									
Travelling Allowance (fixed)	...	...	...	...	...		.....		1,800
Travelling Allowance (ordinary)	...	...	...	...	...		8,220		2,800
House-rent and other Allowances	...	...	...	...	...		1,550		.....
Dearness Allowance	...	...	...	...	...		19,660		8,800
(d) Contingencies	..	..	..	...	...		800		400
			Total ... Voted	...	...		30,230		13,600
			Total—Deccan Irrigation Circle ... Voted	...	...		68,700		32,300
SOUTHERN CIRCLE.									
(b) Pay of Establishment									
Temporary Establishment	..	..	..	9	9		4,150		4,200
			Total .. Voted	...	...		4,150		4,200
(c) Allowances, etc.—									
Travelling Allowance	..	..	..	...	...		150		130
Dearness Allowance	..	..	..	...	...		4,000		4,000
House-rent Allowance	..	..	..	...	...		.....		470
			Total .. Voted	...	...		4,150		4,600
			Total—Southern Circle .. Voted	...	...		8,300		8,800
BOMBAY CIRCLE.									
(a) Pay of Officers	..	..	..	2	2		6,750		7,300
			Total .. Voted	...	...		6,750		7,300
(b) Pay of Establishment									
Temporary Establishment	..	..	..	81	81		23,600		26,100
			Total .. Voted	...	...		23,600		26,100
(c) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed)	..	..	..	...	...		.....		3,300
Dearness Allowance	...	...	...	...	...		26,900		27,100
			Total .. Voted	...	...		26,900		30,400
(d) Contingencies	..	..	..	...	...		3,600		3,600
			Total .. Voted	...	...		3,600		3,600
			Total—Bombay Circle .. Voted	...	...		60,850		67,400
			Total—Minor Irrigation .. Voted	...	...		1,51,000		1,22,500

EXPENDITURE.

19, Construction of Irrigation, Navigation, Embankment and Drainage Works.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
A-Financed from Famine Relief Fund
B-Financed from Ordinary Revenue
C-Financed from Bombay State Development Fund
Total

22. INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
A-Interest on Ordinary Debt—				
(i) Rupee Debt—				
1-Interest on Permanent Loans—				
3 per cent. Bombay Government Loan, 1955 ..	9,69,752	11,02,000	10,88,000	10,40,000
3 per cent. Bombay Government Loan, 1956 ..	10,04,992	10,24,000	9,74,000	10,14,000
3 per cent. Bombay Government Loan, 1958 ..	9,52,849	10,39,000	10,15,000	10,22,000
8 per cent. Bombay State Development Loan, 1962 ..	15,69,604	18,97,000	19,00,000	19,54,000
8 per cent. Bombay State Development Loan, 1960 ..	8,32,227	9,01,000	8,69,000	8,98,000
8 per cent. Tapi Irrigation Loan, 1961 ..	1,96,598	1,75,000	1,83,000	2,18,000
8½ per cent. Bombay State Development Loan, 1962 ..	10,78,959	10,55,000	10,84,000	11,01,000
4 per cent. Bombay State Development Loan, 1964 ..	6,63,182	14,64,000	13,83,000	14,50,000
4 per cent. Bombay State Development Loan, 1963 ..	.....	.....	11,00,000	22,01,000
Interest on Government Bonds ..	.....	4,00,000	.....	.....
Interest on loans in course of discharge ..	.....	.....	.....	.....
Interest on loans raised by the Merged States before Merger ..	8,577	.....	.....	.....
3 per cent. Miraj Water Works Loan 1977 ..	33,390	36,000	36,000	.....
2-Discount on Loans ..	.....	.....	.....	.....
3-Floating Loans—				
Discount on Treasury Bills ..	.....	.....	.....	.....
Interest on other Floating Loans ..	1,40,263	7,00,000	2,00,000	.....
4-Other Items—				
Management of Debt—				
(a) 3 per cent. Bombay Government Loan, 1955 ..	.....	7,000	.....	7,000
(b) 3 per cent. Bombay Government Loan, 1956 ..	.....	7,000	.....	7,000
(c) 3 per cent. Bombay Government Loan, 1958 ..	.....	7,000	.....	7,000
(d) 3 per cent. Bombay State Development Loan, 1962 ..	.....	12,000	.....	12,000
(e) 8 per cent. Bombay State Development Loan, 1960 ..	46,270	6,000	56,000	6,000
(f) 8 per cent. Tapi Irrigation Loan, 1961 ..	.....	1,000	.....	1,000
(g) 8½ per cent. Bombay State Development Loan, 1962 ..	.....	6,000	.....	6,000
(h) 4 per cent. Bombay State Development Loan, 1964 ..	.....	7,000	.....	7,000
(i) 4 per cent. Bombay State Development Loan, 1963 ..	.....	.....	.....	11,000
Expenditure connected with the issue of new loans ..	61,119	.....	1,10,000	.....
Miscellaneous ..	10	.....	.....	.....
5-Interest on loans taken from the Central Government—				
Consolidated Debt ..	43,34,484	42,63,000	42,63,000	41,88,000
Presidency Corporations ..	10,56,723	6,76,000	7,96,000	12,61,000
Agricultural Loans ..	.....	2,68,000	1,02,000	85,000
Loans in connection with Rehabilitation of displaced persons ..	26,07,573	21,14,000	16,00,000	38,12,000
Public Works Department Loans ..	6,64,375	6,57,000	22,04,000	45,31,000
Interest on loans for Sholapur Spinning & Weaving Mills ..	.....	.....	1,01,000	.....
Loans taken for the Development of Handloom Industry ..	.....	.....	.....	83,000
Loans in connection with Community Development Project... ..	.....	.....	.....	1,07,000
TOTAL, A-Interest on Ordinary Debt ..	1,62,10,747	1,78,24,000	1,87,56,000	2,49,88,000
B-Interest on Unfunded Debt—				
<i>Special Loans—</i>				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds ..	.....	13,000	13,000	13,000
(2) Charitable Funds ..	.....	38,000	38,000	38,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandry, Dairying and Agriculture ..	74,068	.....	.....	.....
(4) Mungalsal Goenka Institute of Animal Genetics and Nutrition ..	.....	28,000	28,000	28,000
(5) Sangli Saving-Bank ..	151	.....	1,000	.....
TOTAL ..	74,219	79,000	80,000	79,000
<i>State Provident Funds—</i>				
Interest on General Provident Fund ..	25,82,139	28,61,000	30,54,000	84,26,000
Interest on I.C.S. Provident Fund ..	67,184	81,000	86,000	92,000
Interest on I.C.S. (Non-European Members) Provident Fund ..	19,799	22,000	23,000	25,000
Interest on Contributory Provident Fund ..	59,998	67,000	62,000	74,000
Interest on Provident Fund of District Local Boards Staff ..	.....	.....	.....	6,49,000
<i>Special Deposit Accounts—</i>				
Interest on Cemetery Endowment Fund ..	.....	.....	.....	.....
TOTAL ..	27,29,120	80,81,000	32,25,000	42,63,000
TOTAL, B-Interest on Unfunded Debt ..	28,03,439	81,10,000	38,05,000	43,42,000
C-Interest on Other Obligations—				
<i>Other Items—</i>				
Interest on Charitable and other Funds ..	51,244	70,000	50,000	60,000
Miscellaneous ..	6,718	.....	15,000	10,000
TOTAL, C-Interest on Other Obligations ..	57,962	70,000	65,000	60,000
Total, Interest on Debt and other Obligations ..	1,90,72,048	2,10,04,000	2,21,26,000	2,93,90,000
D-Transfers—				
<i>Deduct—</i>				
Interest transferred to Commercial Departments—				
(i) "17—Interest on works for which capital accounts are kept" ..	-79,75,336	-84,57,000	-95,70,000	-1,22,28,000
(ii) Commercial undertakings—Dapuri Workshops ..	-5,604	-12,000	-12,000	-12,000
Interest transferred to "10—Forest" ..	-33,338	-33,000	-33,000	-33,000
Interest transferred to "85-A, Capital Outlay on State Schemes of State trading" ..	-65,85,602	-51,15,000	-50,47,000	-35,91,000
Interest portion of equated payments on account of commuted value of pensions ..	-2,50,172	-2,59,000	-2,54,000	-2,67,000
TOTAL, D-Transfers—Deduct ..	-1,48,50,052	-1,88,76,000	-1,49,16,000	-1,61,31,000
GRAND TOTAL—Charged ..	42,21,996	71,28,000	72,10,000	1,32,59,000

A. The gross charged appropriation will be Rs. 2,93,90,000 after excluding recoveries amounting to Rs. 1,61,31,000.

EXPENDITURE.

83-Appropriation for Reduction or Avoidance of Debt.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
A-(i) Sinking Funds—					
3 per cent. Bombay Government Loan, 1955	.. ..	.....	....	.....	....
3 per cent. Bombay Government Loan, 1956	.. ..	.....	....	.....	....
3 per cent. Bombay Government Loan, 1958	.. ..	....	....	.....	....
8 per cent. Bombay State Development Loan, 1962	.. ...	29,43,000	29,43,000	29,43,000	29,43,000
8 per cent. Bombay State Development Loan, 1960	... ..	21,80,000	21,80,000	21,80,000	21,80,000
8 per cent. Tapi Irrigation Loan, 1961	... ..	5,01,000	5,01,000	5,01,000	5,01,000
8½ per cent. Bombay State Development Loan, 1962	... ..	19,18,000	19,18,000	19,18,000	19,18,000
4 per cent. Bombay State Development Loan, 1964	... ..	.....	18,86,000	18,91,000	18,91,000
4 per cent. Bombay State Development Loan, 1963	... ..	.....	.....	.....	38,66,000
Sinking Fund for repayment of Government of India Loan taken for Industrial Housing.		2,20,000	3,57,000	3,57,000	3,57,000
(ii) Depreciation Charges—					
3 per cent. Bombay Government Loan, 1955	.. ..	.....	....	.....	....
3 per cent. Bombay Government Loan, 1956	.. ..	.....	....	.....	....
3 per cent. Bombay Government Loan, 1958	.. ..	.....	....	.....	....
8 per cent. Bombay State Development Loan, 1962	... ..	9,00,000	9,00,000	9,00,000	9,00,000
8 per cent. Bombay State Development Loan, 1960	... ..	4,53,000	4,53,000	4,53,000	4,53,000
8 per cent. Tapi Irrigation Loan, 1961	... ..	1,04,000	1,04,000	1,04,000	1,04,000
8½ per cent. Bombay State Development Loan, 1962	... ..	4,56,000	4,56,000	4,56,000	4,56,000
4 per cent. Bombay State Development Loan, 1964	.. ..	.....	5,49,000	5,50,000	5,50,000
4 per cent. Bombay State Development Loan, 1963	... ..	.....	.....	.....	8,25,000
B-Other Appropriations—					
(a) Repayment of the consolidated debt	.. ..	15,71,686	16,43,000	16,43,000	17,18,000
(b) Repayment of loans taken for Agriculture purposes	... ..	13,54,646	9,11,000	20,62,000	3,93,000
(c) Repayment of loans taken for Rehabilitation of Displaced persons.	... ..	1,78,602	15,68,000	20,53,000	54,02,000
(d) Repayment of loans taken for Public Works purposes	... ..	2,03,504	12,25,000	16,10,000	19,95,000
(e) Repayment of loan taken for Sholapur Spinning & Weaving Mills	.. ..	.....	....	.....	....
(f) Repayment of loans taken for the Development of Handloom Industry.	... ..	.....	.....	.....	2,37,000
Grand Total	.. ..	1,29,83,438	1,75,94,000	1,96,21,000	2,66,89,000
C-Transfers—Deduct—					
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt	.. ..	—6,86,057	—7,09,000	—7,09,000	—7,34,000
(iii) Repayments made from the recoveries arising from the operations of the State Loans and Advance Account	.. ..	—2,02,303	—2,11,000	—29,23,000	—41,57,000
Total	.. ..	—8,88,360	—9,20,000	—36,32,000	—48,91,000
Total—Charged	.. ..	1,20,95,078	1,66,74,000	1,59,89,000	2,17,98,000

A. The gross charged appropriation will be Rs. 2,66,89,000 after excluding recoveries amounting to Rs. 48,91,000.

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25-GENERAL ADMINISTRATION.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
A-PRESIDENT, VICE-PRESIDENT, HEADS OF STATES, CABINET AND MINISTERS.								
A-EMOLUMENTS AND/OR ALLOWANCES OF THE GOVERNOR.	Charged	..	..		52,261	51,000	51,000	51,000
B-SECRETARIAT STAFF OF GOVERNOR	Charged	..	..	25-A.B.	59,209	62,300	52,000	53,500
C-STAFF AND HOUSEHOLD OF GOVERNOR	Charged	..	..	25-A.C.	3,04,808	3,09,800	3,10,100	2,89,800
D-SUMPTUARY ALLOWANCE OF GOVERNOR	Charged	..	..		22,500	22,500	22,500	22,500
E-EXPENDITURE FROM CONTRACT ALLOWANCE	Charged	..	..		1,27,401	1,28,000	1,27,400	1,28,000
F-TOUR EXPENSES	Charged	..	..	25-A.F.	46,556	65,300	51,500	65,300
G-MINISTERS	Charged	..	..	25-A.G.	.....	.....	.....	.....
	Voted	..	..		7,79,098	6,69,500	6,79,500	9,79,400
TOTAL—A					6,12,795	6,38,900	6,14,300	6,10,100
	Voted	..	..		7,79,098	6,69,500	6,79,500	9,79,400
Total					13,91,893	13,08,400	12,93,800	15,89,500
B-PARLIAMENT AND THE STATE LEGISLATURE.								
H-STATE LEGISLATURE SECRETARIAT	Voted	..	..	25-B.H.	2,50,616	2,67,900	2,78,000	2,92,400
H-1-LEGISLATIVE ASSEMBLY	Charged	..	..	.....	18,400	22,800	22,800	22,000
	Voted	..	..	25-B.H.1.	8,32,895	9,33,600	9,33,600	8,85,900
I-LEGISLATIVE COUNCIL	Charged	..	..	.....	19,754	22,800	22,800	22,800
	Voted	..	..	25-B.I.	1,88,334	1,90,900	1,90,900	1,81,100
TOTAL—B					38,154	45,600	45,600	44,800
	Voted	..	..	.....	12,71,845	13,92,400	14,02,500	13,59,400
Total					13,09,999	14,38,000	14,48,100	14,04,200
C-ELECTIONS.								
J-OTHER ELECTION CHARGES	Voted	..	..	25-C.J.	31,25,028	12,94,800	9,63,000	8,64,500
TOTAL—C					.....	.....	.....	.....
	Voted	..	..		31,25,028	12,94,800	9,63,000	8,64,500
Total					31,25,028	12,94,800	9,63,000	8,64,500
D-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.								
K-CIVIL SECRETARIAT	Charged	..	..	....	12,757	10,000	25,000	15,000
	Voted	..	..	25-D.K.	91,42,475	87,04,500	90,43,000	92,12,500
L-PUBLIC SERVICE COMMISSION	Charged	..	..	25-D.L.	2,60,897	2,82,500	2,83,100	2,93,100
M-BOARD OF REVENUE, ETC.—BOMBAY REVENUE TRIBUNAL	Charged	..	..	25-D.M.	.....	.....	.....	.....
	Voted	..	..		28,574	30,200	31,000	30,000
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.	Voted	..	..	25-D.N.	80,446	90,500	85,000	91,100
O-LOCAL FUND AUDIT ESTABLISHMENT	Voted	..	..	25-D.O.	4,37,169	4,69,000	5,00,000	4,98,000
TOTAL—D					2,73,654	2,92,500	3,08,100	3,08,100
	Voted	..	..		98,88,661	92,94,200	96,59,000	98,31,300
Total					99,62,318	95,86,700	99,67,100	1,01,39,400

EXPENDITURE

25-GENERAL ADMINISTRATION.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
F-DISTRICT ADMINISTRATION.								
Q-RST—DISTRICT ADMINISTRATION	--	--	{ Charged ..		....	....	....	....
			{ Voted ..	25-F.Q. R.S.T.	2,99,34,339	3,36,89,700	3,18,42,000	3,93,46,400
TOTAL—F ..				{ Charged ..	....	....	....	....
				{ Voted ..	2,99,34,339	3,36,89,700	3,18,42,000	3,93,46,400
				Total ..	2,99,34,339	3,36,89,700	3,18,42,000	3,93,46,400
H-MISCELLANEOUS.								
U-DISCRETIONARY GRANTS BY HEADS OF STATES	--	Voted	--	25-H.U.	17,073	25,000	22,000	25,000
V-MISCELLANEOUS	--	--	--	Voted	--	25-H.V.	....	....
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS	--	--	--	Voted	--	25-H.W.	6,50,071	7,14,400
							7,22,000	7,07,000
X-CHARGES IN ENGLAND	..	..	..	{ Charged ..	....	....	....	3,000
				{ Voted ..	25-H.X.	3,09,968	2,78,000	2,92,000
TOTAL—H ..				{ Charged ..	....	....	....	3,000
				{ Voted ..	9,77,112	10,17,400	10,36,000	10,30,000
				Total ..	9,77, 112	10,17,400	10,36,000	10,33,000
Repayment to the Contingency Fund	..	Voted	..		36,346	....	....	....
TOTAL ...				{ Charged ...	9,24,603	9,77,000	9,68,000	9,66,000
				{ Voted ...	4,58,12,433	4,73,58,000	4,55,82,000	5,34,11,000B
GRAND TOTAL ..					4,67,37,035	4,83,35,000	4,65,50,000	5,43,77,000

B.—Against the total of Rs. 5,34,11,000 under this head, a gross demand of Rs. 5,99,68,460 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 65,57,460.

EXPENDITURE.

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DETAILED ACCOUNT No. 25-A.B. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
B-SECRETARIAT STAFF OF THE GOVERNOR.						
B-1 (1) Pay of Officers—						
Secretary to Governor	1	1		10,200		2,400*
Assistant Secretary, Office of the Governor's Secretary (850—950)	1	1		8,400		8,950
Leave salary				1,700		750
Total -- Charged --				17,665	11,200	12,100
B-1 (2) Pay of Establishment—						
Superintendent, Stenographer and clerks (85—500)	6	6		19,370		20,210
Servants (85—40)	4	4		1,780		1,780
Leave salary				550		510
Total -- Charged --				21,531	21,300	2,890
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				2,100		2,000
House-rent and other allowances				6,000		5,800
Dearness allowance				8,300		7,300
Total -- Charged --				15,274	16,400	14,600
B-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				2,600		2,000
Telephone charges				500		500
Office expenses and miscellaneous				1,400		1,800
Total -- Charged --				4,739	3,900	4,300
TOTAL, Secretariat Staff of the Governor -- Charged --				59,200	52,000	53,500

* Represents Special Pay to the Comptroller (the post of Secretary to Governor has been held in abeyance).

DETAILED ACCOUNT No. 25-A. C. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
C—Staff and Household of the Governor.							Rs.	Rs.	Rs.	Rs.
SUMMARY.										
C-1	Comptroller of the Governor's Household	--	--	--			1,25,599	1,25,300	1,34,900	1,05,300
C-2	Band Establishment	--	--	--			762	5,000	1,200	5,000
C-3	Body Guard Establishment	--	--	--			....	....	....	....
C-4	Medical Establishment	--	--	--			19,995	20,000	20,000	20,000
C-5	Furnishing of Official Residences	--	--	--			66,563	47,600	47,000	47,600
C-6	Maintenance of Raj Bhavan and upkeep of gardens	--	--	--			91,949	1,11,900	1,08,400	1,11,900
TOTAL—Staff and Household of the Governor .. Charged							3,04,868	3,09,800	3,10,100	2,89,800
C—Staff and Household of the Governor.										
C-1 Comptroller of the Governor's Household										
1 (1) Pay of Officers—										
	Comptroller (920)	...	...	...	1	1		8,400		11,040
	Aides-de-Camp	--	--	--	2	2		12,000		13,200
	Leave salary	--	--	--	...			1,400		1,360
Total .. Charged							23,748	21,800	25,300	25,699
C-1 (2) Pay of Establishment—										
	Superintendent (400—550)	--	--	--	1	1		5,960		6,260
	Clerks (75—400)	--	--	--	7	7		14,380		15,110
	Servants (35—60)	--	--	--	23	23		11,730		11,720
	Leave salary	...	...	...				3,230		2,610
Total .. Charged							31,297	35,300	33,400	35,700
C-1 (3) Allowances, Honoraria, etc.—										
	Travelling allowance	--	--	--				3,460		3,000
	House-rent and other allowances	--	--	--				13,980		10,640
	Dearness allowance	--	--	--				17,560		18,060
Total .. Charged							58,697	35,000	62,500	31,700
C-1 (4) Contingencies—										
Non contract contingencies—										
	Service postage and telegrams	--	--	--				2,500		2,000
	Other charges	--	--	--				3,920		3,900
	Dearness allowance	--	--	--				3,360		3,000
Other supplies and services—										
	Establishment for camp equipage	--	--	--				3,420		3,400
	Purchase of Motor Car	--	--	--				20,000		....
Total .. Charged							11,857	33,200	13,700	12,300
TOTAL — Comptroller of the Governor's Household, Charged							1,25,599	1,25,300	1,34,900	1,05,300

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A. President, Vice President, Heads of States, Cabinet and Ministers.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.			Rs.	Rs.	Rs.	Rs.
C-2 Band Establishment.						
C-2 (2) Contingencies—						
Non-contract contingencies—						
Band contingencies (Entertainment allowance)				5,000	1,200	5,000
Rations and clothing
Total .. Charged			762	5,000	1,200	5,000
TOTAL, Band Establishment—Charged			762	5,000	1,200	5,000
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-3 Body Guard Establishment.						
TOTAL, Body Guard Establishment, Charged
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-4 Medical Establishment.						
C-4 (1) Pay of Officers—						
Medical Officer (300+special pay 200) Charged
C-4 (2) Pay of Establishment—						
Medical Officer (120—300+50 special pay) (only 60, etc. (55—130)		1		3,620		3,680
Nurses (70—100)		2				
Ward Servants— (35—40)		1				
Dressers 45—55)		1		4,340		4,490
Ayahs 35—40)		1				
Leave salary		1		340		330
Total .. Charged			7,886	8,300	8,200	8,500
C-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance						
House-rent and other allowances				100		100
Dearness allowance				2,880		3,860
Total .. Charged			7,516	6,700	7,500	7,800
C-4 (4) Contingencies—						
Non-contract contingencies Charged			4,593	5,000	4,300	3,700
TOTAL, Medical Establishment .. Charged			19,995	20,000	20,000	20,000
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-5 Furnishing of official residences.						
C-5 (1) Maintenance and repairs of furniture			22,149	23,000	23,000	22,660
C-5 (2) Inauguration grant for furniture and carpets			42,497	22,600	22,600	22,600
C-5 (3) Dearness allowance			1,917	2,000	2,000	2,340
C-5 (4) Non-contract contingencies						
TOTAL, Furnishing of official residences .. Charged			66,563	47,600	47,600	47,600

*The Band and Body Guard establishments abolished with effect from 1st January 1953.

EXPENDITURE.

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-President Vice President Heads of States, Cabinet and Ministers.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.			Rs.	Rs.	Rs.	Rs.
C-6 Maintenance of Raj Bhavan and upkeep of Gardens.						
C-6 (1) Contingencies—						
Non-contract contingencies—						
Maintenance charges of Raj Bhavan and gardens				20,000	23,000	20,000
Water charges, Rents, rates and taxes				73,500	65,000	73,500
Dearness allowance				18,400	18,400	18,400
Total .. Charged ..			91,949	1,11,900	1,06,400	1,11,900
TOTAL, Maintenance of Raj Bhavan and upkeep of gardens Charged ..			91,949	1,11,900	1,06,400	1,11,900
DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-President Vice-President, Heads of States, Cabinet and Members.						
F-TOUR EXPENSES.						
F-(1) (a) Other tour expenses				48,930		48,930
F-(1) (b) Dearness allowance				1,070		1,020
Total ..			31,269	50,000	36,000	50,000
F-(2) Interest, depreciation, maintenance and repair charges on account of Governor's saloon supplied by the Railway Department				15,300		15,300
Total ..			15,287	15,300	15,300	15,300
TOTAL, .. Tour Expenses .. Charged ..			46,556	65,300	51,300	65,300

DETAILED ACCOUNTS No. 25-A.G. GENERAL ADMINISTRATION A-President Vice-President Heads of States Cabinet and Minister—conold.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
G-MINISTERS						
G-(1) Pay of Officers—						
Ministers (1,100)	9	9		1,18,800		1,18,800
Deputy Ministers (750)	9	9		81,000		81,000
Secretary to the Chief Minister (650—950)	1	1		8,400		8,900
Total .. Voted ..			1,98,308	2,08,200	2,08,200	2,08,700
G-(2) Pay of Establishment—						
Superintendent, Personal Assistants and Typists (75—600) ..	44	44		1,11,440		1,09,970
Servants (35—40)	96	96		48,350		47,690
Temporary Establishment .. .. .				.....		.....
Leave Salary				5,610		6,040
Total .. Voted ..			1,38,289	1,65,400	1,65,400	1,63,700
G-(3) Allowances, Honoraria, etc.—						
Travelling Allowance (Fixed)				21,600		21,600
Travelling Allowance				84,600		84,600
Motor car allowance				27,000		27,000
House-rent and other allowances				40,400		40,400
Dearness allowance				70,800		74,400
Voted ..			2,20,104	2,44,400	2,54,400	2,48,000
G-(4) Contingencies.—						
Non-contract contingencies—						
Service postage and telegrams				29,000		30,000
Maintenance of motor cars, Aeroplane etc.				20,000		20,000
Sumptuary allowance				2,500		9,000
Total .. Voted ..			2,22,397	51,500	51,500	59,000
G-(5) Discretionary grants to Ministers .. Voted ..			.....	.....	.....	3,00,000
Total, Ministers. Voted ..			7,79,098	6,69,500	6,79,500	9,79,400

EXPENDITURE.

DETAILED ACCOUNT No. 25-B.H. GENERAL ADMINISTRATION. B-Parliament and the State Legislature.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
H-STATE LEGISLATURE SECRETARIAT—						
H (1) Pay of Officers—						
Secretary (800—1800)	1	1		10,930		12,720
Deputy Secretary (650—950+150 spl. pay)	1	1		12,750		12,750
Assistant Secretary (650—950)	1	1		8,600		9,200
Leave salary				2,990		3,000
Total .. Voted ..			27,486	35,270	40,300	37,670
H-2 Pay of Establishment—						
Superintendents and Reporters (120—500)	26	28		95,430		1,05,210
Clerks and Typists (75—220)	10	10		12,660		13,110
Servants (35—60)	30	30		15,110		15,270
Temporary Establishment				3,080		4,580
Leave Salary				2,000		3,000
Probable Savings .. ..				.....		.....
Total .. Voted ..			1,19,181	1,28,280	1,28,300	1,41,170
H-3 Allowances, Honoraria, etc.—						
House rent and other allowances				24,820		25,630
Dearness Allowance				44,830		45,930
Travelling Allowance (ordinary)				2,700		3,000
Total .. Voted ..			70,304	72,350	74,400	74,560
H (4) Contingencies—						
<i>Non-Contract Contingencies—</i>						
Service postage and Telegrams				6,200		6,000
Purchase of Books and Periodicals				2,800		5,000
Rents, Rates and Taxes				2,000		2,000
Electric Charges				2,000		2,000
Telephone Charges				4,000		4,000
Other charges (Furniture, maintenance of Council hall Gardens, etc.)				15,000		20,000
Total .. Voted ..			33,645	32,000	35,000	39,000
Total State Legislature Secretariat .. Voted ..			2,50,616	2,67,900	2,78,000	2,92,400

DETAILED ACCOUNT No. 25-B.H. GENERAL ADMINISTRATION. B-Parliament and the State Legislature.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
H-1 LEGISLATIVE ASSEMBLY.						Rs.	Rs.	Rs.	Rs.
H-1 (1) Pay of Officers—									
Speaker (1,100)	..	..	..Charged ..	1	1		13,200		13,200
Deputy Speaker (300)	..	..	..Charged ..	1	1		3,600		3,600
Members (150)	..	..	..Voted ..	297	297		5,34,600		5,34,600
TOTAL									
				{					
				Charged ..		14,688	16,800	16,800	16,800
				Voted ..		4,61,973	5,34,600	5,34,600	5,34,600
H-1 (2) Pay of Establishment—						....	....	....	....
H-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..Charged ..				3,000		2,200
			..Voted ..				41,000		30,000
Motor car allowance	..	..	..Charged ..				3,000		3,000
Daily allowance and other allowances	..	..	..Voted ..				3,56,700		3,20,000
TOTAL									
				{					
				Charged ..		3,512	6,000	6,000	5,200
				Voted ..		3,50,034	3,97,700	3,97,700	3,50,000
H-1 (4) Contingencies—									
Maintenance and repairs to motor car	..	..	..Voted ..				1,300		1,300
Total									
				{					
				Voted ..		20,888	1,300	1,300	1,300
TOTAL—Legislative Assembly									
				{					
				Charged ..		18,400	22,800	22,800	22,000
				Voted ..		8,32,895	9,33,800	9,33,600	8,85,900

EXPENDITURE.

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Parliament and the State Legislature.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
I-LEGISLATIVE COUNCIL.									
I-(1) Pay of officers—									
Chairman (1,100)	..	..	.. Charged ..	1	1		13,200		13,200
Deputy Chairman (300)	..	..	.. Charged ..	1	1		3,600		3,600
Members (150)	..	..	.. Voted ..	71	71		1,27,800		1,27,800
			Total						
			{ Charged ..			15,153	16,800	16,800	16,800
			{ Voted ..			1,15,591	1,27,800	1,27,800	1,27,800
I-(2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	--	--	{ Charged ..				3,000		2,000
			{ Voted ..				22,000		18,000
Motor car allowance	--	--	{ Charged ..				3,000		3,000
			{ Voted ..				....		....
Daily allowance and other allowances	..	..	.. Voted ..				39,800		34,000
			Total						
			{ Charged ..			4,601	6,000	6,000	6,000
			{ Voted ..			51,717	61,800	61,800	52,000
I-(3) Contingencies—									
Maintenance and Repairs to motor car	--	--	.. Voted ..				1,300		1,300
			Total						
			.. Voted			21,026	1,300	1,300	1,300
			TOTAL—Legislative Council						
			{ Charged ..			19,754	22,800	22,800	22,800
			{ Voted ..			1,88,334	1,90,900	1,90,900	1,81,100
DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. C-Elections.									
J-Other election charges—									
(1) Preparation and printing of Electoral Rolls	..	..	..	..	..		25,89,600		15,96,500
(1) (a) Ballot Boxes	..	..	..	..	..				32,500
(2) Expenditure on elections to—									
House of the People	..	..	..	..	..				....
State Legislative Assembly	..	..	..	..	..				....
State Legislative Council	..	..	..	..	..				15,000
House of the People and State Legislative Assembly (when held simultaneously)	..	..	..	..	..				....
(3) By-Elections to—									
House of the People	..	..	..	..	..				85,000
State Legislative Assembly	..	..	..	..	..				....
State Legislative Council	..	..	..	..	..				....
House of the People and State Legislative Assembly (when held simultaneously)	..	..	..	..	..				....
(4) Election Tribunals	..	..	..	..	..				....
			Gross Total				25,89,600		17,29,000
(5) Deduct—Recoveries from the Union Government	..	..	..	..	..		—12,94,800		—8,64,500
Total, Other Election Charges, (Net)	..	..	.. Voted ..			31,25,028	12,94,800	9,63,000	8,64,500

DETAILED ACCOUNT No. 25-D-K GENERAL ADMINISTRATION. D.—Secretariat and Headquarters Establishments.				Accounts 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
K—CIVIL SECRETARIAT SUMMARY.				Rs.	Rs.	Rs.	Rs.
K 1 HOME DEPARTMENT	..	..	.. Voted	5,77,298	5,70,500	5,75,100	5,94,200
K 1 (a) Advisory Board	..	..	.. Voted	18,397	20,000	20,000	18,000
K 2 (a) POLITICAL AND SERVICES DEPARTMENT	..	..	.. Voted	5,01,364	4,08,900	5,17,600	5,11,900
K 2 (b) Passport Branch	..	..	.. Voted	-12,034	-30,800	-24,000	-27,300
K 2 (c) BOMBAY DISTRICT GAZETTERS (REVISION) EDITORIAL BOARD	..	..	.. Voted	44,430	66,600	63,600	79,000
K 2 (c) DISTRICT CENSUS HAND BOOK	..	..	.. Voted	56,946	.....	.....	.....
K 3 SEPARATE DEPARTMENT	..	..	.. Voted	2,79,620	1,92,100	2,22,100	1,96,100
K 4 FINANCE DEPARTMENT	..	..	.. Voted	8,45,914	7,70,000	8,45,100	8,66,400
K 4 (a) ECONOMIC AND STATISTICS BUREAU	..	..	.. Voted	2,93,170	2,24,700	2,15,800	2,31,400
K 4 (b) MANAGEMENT OF THE INSURANCE FUND	..	..	.. Voted	-30,846	.....	.....	.....
K 4 (c) STATE TREASURY AT BOMBAY	..	..	.. Voted	.....	.....	.....	1,01,000
K 5 REVENUE DEPARTMENT	..	..	.. Voted	8,17,426	7,73,800	8,10,000	8,23,500
K 5-A ACCOMMODATION BRANCH	..	..	Charged	12,757	10,000	25,000	15,000
			Voted	3,03,584	2,87,000	2,95,600	2,97,100
K 6 LOCAL SELF GOVERNMENT AND PUBLIC HEALTH DEPARTMENT	..	..	.. Voted	3,91,758	4,13,000	4,12,300	3,88,700
K 6 (a) ORGANISATION OF FIRE FIGHTING SERVICE	..	..	.. Voted	6,857	.....	.....	37,000
K 7 LEGAL DEPARTMENT	..	..	.. Voted	5,76,038	5,98,500	5,71,400	6,00,800
K 7 (a) CHARITY COMMISSIONER	..	..	.. Voted	4,334	.....	.....	.....
K 8 (a) DIRECTOR OF PUBLICITY	..	..	.. Voted	8,06,535	7,81,500	7,98,900	7,98,000
K 8 (a) (1) SCHEME OF VILLAGE BROADCASTING BY MEANS OF RADIO SETS	..	..	.. Voted	4,68,682	4,32,000	4,55,600	5,00,800
K 8 (a) (2) SCHEME OF FILM PUBLICITY THROUGH MOBILE PUBLICITY VANS.	..	..	.. Voted	6,67,186	6,91,800	7,07,600	7,43,400
K (8) (b) EXAMINER OF BOOKS AND PUBLICATIONS	..	..	.. Voted	1,89,190	1,82,800	1,81,600	1,93,100
K 9 (a) SECRETARIAT RECORD OFFICE	..	..	.. Voted	81,312	83,200	85,800	77,200
K 9 (b) BARODA RECORD OFFICES	..	..	..	20,546	21,500	21,100	23,400
K 9 (c) Kolhapur Record Office	..	..	..	6,375	6,500	6,300	6,800
K 10 CIVIL SUPPLIES DEPARTMENT	..	..	.. Voted	3,54,435	3,64,000	3,60,000	3,57,500
K 12 AGRICULTURAL AND FORESTS DEPARTMENT	..	..	.. Voted	4,30,742	4,18,800	4,20,800	4,41,600
K 13 EDUCATION DEPARTMENT	..	..	.. Voted	3,50,817	3,56,300	3,56,600	3,67,300
K 13 (a) Recreation Board	..	..	..	8,748	14,000	3,900	3,900
K 14 LABOUR AND HOUSING DEPARTMENT†	..	..	.. Voted	1,18,369	.....	.....	.....
K 15 REHABILITATION DEPARTMENT	..	..	.. Voted	1,82,387	1,85,300	1,79,800	1,87,900
K 16 DEVELOPMENT DEPARTMENT	..	..	.. Voted	3,64,641	4,29,200	3,88,000	3,92,600
K 16 (a) DEVELOPMENT COMMISSIONER AND HIS STAFF	..	..	.. Voted	36,815	78,500	.....	.....*
K 17 PUBLIC WORKS DEPARTMENT	..	..	.. Voted	4,23,439	4,06,800	6,24,400	4,45,500
Gross Total	..	..	Charged	12,757	10,000	25,000	15,000
			Voted	91,84,475	87,46,500	91,15,000	92,56,800
Deduct—Amount recovered from the Central Government on account of agency work done in the Secretariat Departments.			Voted	-42,000	-42,000	-72,000	-44,600
Net Total	..	..	Charged	12,757	10,000	25,000	15,000
			Voted	91,42,475	87,04,500	90,43,000	92,12,200
GRAND TOTAL—Civil Secretariat (Net)				91,55,232	87,14,500	90,68,000	92,27,200

† Since abolished.

* Shown under the New Major Head "63-B Community Development Projects."

EXPENDITURE.

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-1 HOME DEPARTMENT.						
K-1 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretary (1,120)	1	1		14,380		16,300
Under Secretary (650—950 plus special pay 150)	1	1		11,720		11,900
Assistant Secretaries (850—950)	3	3		24,600		26,300
Leave salary				6,800		6,600
Total .. Voted				10,2,458	93,500	97,100
K-1 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	64	65		2,02,500		2,12,200
Clerks, typists, etc. (75—220)	62	64		94,900		95,000
Servants (35—55)	21	21		10,200		10,200
Temporary establishment				37,200		40,400
Leave Salary .. .. .				....		....
Total .. Voted				3,30,903	3,44,800	3,57,800
K-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,700		3,200
House-rent and other allowances				1,500		2,400
Dearness allowance				1,09,500		1,11,200
Total .. Voted				1,16,993	1,13,700	1,16,800
K-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records .. .. .				....		....
Purchase and repairs of furniture				500		800
Purchase of books and periodicals				700		600
Other charges				2,300		2,100
Non-contract contingencies—						
Service postage and telegrams				15,000		19,000
Total .. Voted				27,004	18,500	22,500
TOTAL, Home Department Voted				5,77,298	5,70,500	5,94,200

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
K-CIVIL SECRETARIAT—contd.						
K-1 (a) Advisory Board—						
Fees to Members of Advisory Board .. Voted				20,000	20,000	18,000
Total, Advisory Board .. Voted ..			18,397	20,000	20,000	18,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
K-CIVIL SECRETARIAT—contd.						
K-2—POLITICAL AND SERVICES DEPARTMENT						
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.						
K-2 (a) (1) Pay of Officers—						
Chief Secretary (3,000 plus 750 special pay)	1	1		45,000		45,000
Deputy Secretary (800—1,100 plus 300 Special pay)	1	1		14,740		15,350
Under Secretary (650—950 plus 150 special pay)		1		....		13,020
Assistant Secretaries (650—950)	2	2		21,100		19,520
Leave Salary				10,000		3,200
Total .. Voted				91,234	90,840	96,100
K-2 (a) (2) Pay of Establishment—						
Superintendents and Assistants (120--600)	27	31		90,450		1,02,250
Clerks, typists, etc. (75—220)	36	44		50,900		61,640
Servants (35—60)	29	31		9,380		10,380
Temporary establishment	21	22		35,970		41,680
Leave Salary .. ..				....		.....
Total .. Voted				1,77,923	1,86,700	2,16,100
K-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				5,400		6,000
House-rent and other allowances				6,500		6,720
Dearness Allowance				65,210		79,990
Total .. Voted				90,865	77,110	92,710
K-2 (a) (4) Contingencies—						
Contract contingencies—						
Carriage of records				400		400
Purchase and repairs of furniture				1,400		1,400
Purchase of books and periodicals				2,280		4,380
Petty Supplies .. ..				....		.....
Telephone charges				920		920
Non-contract contingencies—						
Service, postage and telegrams				17,000		18,000
Maintenance of Motor cars for Distinguished Visitor				15,000		25,000
Other charges				7,050		7,050
Purchase of Flags				15,000		55,000
Total .. Voted				1,44,283	59,050	1,19,800
Gross Total						5,16,900
K-2 (a) (6) Establishment charges paid to or recoverable from other Governments, Departments, etc.—						
<i>Deduct</i> —Amount recoverable from the Central Government				—2,941	—4,800	—5,000
TOTAL, Political and Services Department (Net) .. Voted				5,01,364	4,08,900	5,17,600

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
K-CIVIL SECRETARIAT—contd.						
K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.						
K-2 (b) (1) Pay of Officers—						
Passport Officer (350—950+150 Spl. Pay) .. Voted ..	1	1		7,200		7,880
Total .. Voted ..			2,113	7,200	7,200	7,880
K-3 (b) (2) Pay of Establishment—						
Superintendents, Assistants, clerks, etc. (75—600) ..	18	18		37,250		37,880
Servants (35—40) ..	3	3		1,370		1,380
Temporary establishment ..	12	12		13,960		13,970
Leave salary ..				2,600		3,000
Total .. Voted ..			46,984	55,180	57,000	56,230
K-2 (b) (3) Allowances, etc.—						
House rent and other allowances ..				1,240		2,300
Dearness allowance ..				19,980		20,490
Total .. Voted ..			17,508	21,220	22,800	22,790
K-2 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage ..				3,500		8,000
Office expenses ..				1,500		2,000
Total .. Voted ..			6,380	5,000	13,000	10,000
Gross Total .. Voted ..						96,900
Deduct—Contribution recovered from the Central Government Voted..			—85,019	—1,19,400	1,24,000	—1,24,200
Total, Passport Branch (Net) .. Voted ..			—12,034	—30,800	—24,000	—27,300

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Head-quarters Establishments—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
K-Civil Secretariat—contd.									
K-2 (c) Bombay District Gazetteers (Revision) Editorial Board ..									
K-2 (c) (1) Pay of Officers—									
	Executive Editor and Secretary (850-1,100)...	...	...	1	1		11,060		11,670
	Total—Voted ...					14,820	11,060	11,000	11,670
K-2 (c) (2) Pay of Establishment.									
	Temporary Establishment ...	...	...	13	13		26,020		26,630
	Total—Voted ...					15,122	26,020	23,900	26,630
K-2 (c) (3) Allowances, Honoraria, etc.									
	Travelling Allowance (Ordinary) ...	...	...				2,720		7,000
	House rent and other Allowances ...	...	...				13,000		22,000
	Dearness Allowance ...	...	...				9,700		9,700
	Total—Voted ...					11,333	25,420	24,600	38,700
K-2 (c) (4) Contingencies—									
	(a) Non-Contract Contingencies—						3,800		1,700
	(b) Service Postage and Telegrams ...	...	...				200	}	300
	Contract contingencies ...	...	...				100		
	Total—Voted ...					3,155	4,100	4,100	2,000
	Total—Bombay District Gazetteers (Revision) Editorial Board Voted ...					44,430	66,600	63,600	79,000

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
				1953-54.	1954-55.					
K-CIVIL SECRETARIAT—contd.										
K-3 SEPARATE DEPARTMENT.										
K 3 (1) Pay of Establishment—										
Superintendents, Assistants and Clerks (75-440)	..	..	..	10	10	..	17,320	..	18,700
Servants, hamals, etc. (35-60)	..	..	..	49	51	..	24,740	..	24,720
Temporary establishment	..	..	..	14	14	..	6,580	..	6,690
Leave salary	..	..	..			..	2,500	..	3,000
Total .. Voted ..							59,535	51,140	51,100	53,710
K 3 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..			..	540	..	540
House-rent and other allowances	..	..	..			..	3,240	..	3,360
Dearness allowance	..	..	..			..	35,280	..	35,290
Total ... Voted ..							46,161	39,060	39,100	39,190
K-3 (3) Contingencies—										
Contract contingencies—										
Carriage of records	..	..	..			..	5,500	..	5,500
Purchase and repairs of furniture	..	..	..			..	2,500	..	2,500
Purchase of books and periodicals	..	..	..			..	4,000	..	4,000
Telephone charges	..	..	..			..	36,000	..	36,000
Electric charges	..	..	..			..	12,000	..	12,000
Water charges	..	..	..			..	4,000	..	4,000
Indian and Reuters news agency charges	..	..	..			..	20,000	..	20,000
Other charges	..	..	..			..	11,000	..	11,000
Petty Supplies	..	..	..			..	3,000	..	3,000
Non-contract contingencies—										
Rents, rates and taxes	..	..	..			..	3,700	..	5,000
Service, postage and telegrams	..	..	..			..	200	..	200
Total .. Voted ..							1,73,924	1,01,900	1,31,900	1,03,200
TOTAL, Separate Department—Voted ..							2,79,620	1,92,100	2,22,100	1,96,100

EXPENDITURE.

DETAILED ACCOUNT No. 25-D-K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.	Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
K-CIVIL SECRETARIAT—contd.			Rs.	Rs.	Rs.	Rs.
K-4—FINANCE DEPARTMENT.						
K-4 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretaries (650—2,250 + special pay 200 each)	3	4		61,390		75,350
Under Secretaries (650—950 + special pay 150)	3	3		35,250		39,340
Assistant Secretaries (650—950)	5	5		49,360		50,870
Special Officer, (Reconstruction Finance) (1,000—1,350)	1			14,400		....
Economic Assistant (330—450)		1		....		4,260
Junior Accounts Officer (400-600)	1	1		4,800		4,800
Leave salary				20,000		23,100
Total .. Voted			2,33,241	2,21,200	2,25,000	2,33,720
K-4 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	58	60		1,83,140		2,07,990
Clerks, typists, etc. (75—220)	56	53		81,160		74,600
Servants (35—55)	31	31		14,460		14,660
Temporary establishment				1,00,920		1,30,860
Leave Salary .. .. .				....		....
Total .. Voted			3,94,522	3,79,680	4,00,000	4,28,110
K-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				7,200		7,000
House-rent and other allowances				5,320		8,090
Dearness allowance				1,37,100		1,43,490
Total .. Voted			1,91,572	1,49,620	1,68,000	1,58,580
K-4 (4) Contingencies—						
Contract contingencies—						
Carriage of records				500		500
Purchase and repairs of furniture				2,000		2,000
Purchase of books and periodicals				1,500		1,500
Petty supplies				1,900		1,900
Other charges				100		100
Non-contract contingencies—						
Service, postage and telegrams				9,000		9,000
Purchase of calculating Machine .. .. .				....		3,000
Total .. Voted			22,401	15,000	16,500	18,000
K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—						
(i) Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining <i>pro-forma</i> accounts of the late Development Department			4,178	4,500	4,500	4,500
(ii) Amount payable to Central Govt. for the estt. sanctioned in connection with the management of investments, Accounts of Charitable, Memorial and Misc. Trust Funds and Baroda State Security Bank Scheme taken over from the former Baroda State .. .. .				....	31,100	24,800
Gross Total .. Voted						8,67,710
(iii) Deduct—Expenditure transferred to K-4(b) Management of Insurance Fund .. .. .				....	.....	-1,310
TOTAL, Finance Department .. Voted (Net)			8,45,914	7,70,000	8,45,100	8,66,400

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.					Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
							Rs.	Rs.	Rs.	Rs.
K-4 (a) ECONOMICS AND STATISTICS BUREAU.										
K-4 (a) (1) Pay of Officers—										
Director (1,000-1,350)	..	..	..	..	1	1		12,900		16,200
Deputy Directors (440-920)	..	..	..	..	2	2		7,140		7,680
Research Officer (300-600)	..	..	..	..	1	1		3,640		3,840
				Total			24,808	23,680	14,800	27,720
K-4 (a) (2) Pay of Establishment—										
Assistant Directors and Statistical Assistants	..	..	..	..	6	6		17,300		17,460
Clerks, Typists, Stenographers, Steno Typist, etc.	..	..	..	..	12	12		15,500		16,130
Servants	..	..	..	..	8	8		3,720		3,790
Temporary Establishment	..	..	..	..	73	66		74,690		78,130
				Total			1,33,635	1,11,210	1,11,200	1,15,510
K-4 (a) (3) Allowances and Honoraria, etc.—										
Travelling Allowance (Ordinary)	..	..	..	..				7,200		8,200
Travelling Allowance (fixed)	..	..	..	..				7,060		7,060
House rent and other Allowances	..	..	..	..				500		580
Dearness Allowance	..	..	..	..				56,150		56,480
				Total			1,17,663	70,910	70,900	72,320
K-4 (a) (4) Contingencies										
Contract contingencies	..	..	..	..				11,400		10,250
Non-Contract contingencies	..	..	..	..				7,500		5,600
				Total			17,064	18,900	18,900	15,850
Total, Economics and Statistics Bureau							2,93,170	2,24,700	2,15,800	2,31,400
• Voted										

EXPENDITURE.

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishment—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
K—Civil Secretariat—contd.									
K-4 (b) Management of the Insurance Fund									
K-4 (b) (1) Pay of Officer—									
Insurance Officer (350—1,100)	..	..	1	1		9,740		10,250	
Leave Salary	..	..				790		830	
Total	..	Voted ..			9,150	10,530	10,530	11,080	
K-4 (b) (2) Pay of Establishment—									
Temporary Establishment									
	..	..	5	7		6,040		10,290	
Total	..	Voted ..			6,556	6,040	6,040	10,290	
K-4 (b) (3) Allowances, Honoraria, etc.—									
Travelling Allowance (Ordinary)									
	..	..				70		70	
House-rent and other Allowances	..	..				900		1,200	
Dearness Allowance	..	..				3,960		5,550	
Total	..	Voted ..			4,636	4,930	4,930	6,820	
K-4 (b) (4) Contingencies—									
Premia payable to Private Insurance Companies	..	..				1,73,000	2,57,000	90,000	
Claim, payable to third parties	..	..					10,000	20,000	
Stationery	..	..				500	500	500	
Total	..	Voted ..			2,11,567	1,73,500	2,67,500	1,10,500	
Gross Total	...	Voted ...						1,40,000*	
K-4 (b) (5) Establishment and other charges payable to or recoverable from other Government Departments etc.—									
Add. Amount transferred from "K-4, F-D"	..	..			....	....	....	+1,310	
Deduct—Amount met from the Insurance Fund	..	..			-2,62,755	-1,95,000	-2,89,000	-1,40,000	
Total, (Net) Management of the Insurance Fund	..	Voted ..			-30,846	....	....	....
K-4 (c) STATE TREASURY AT BOMBAY.									
K-4 (c) (1) Pay of Officers	..	..				....	....	8,400	
K-4 (c) (2) Pay of Establishment	..	..				....	....	47,460	
K-4 (c) (3) Allowances, Honoraria, etc.	..	..				....	....	4,120	
K-4 (c) (4) Contingencies	..	..				....	....	41,020	
Total, State Treasury at Bombay	Voted				....	....	....	1,01,000	

* Includes amount of Rs. 1,310 transferred from K-4 F. D.

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-5 REVENUE DEPARTMENT.						
K-5 (1) Pay of Officers—						
Secretary (3,000)	1	1		38,000		38,000
Deputy Secretaries (800—2,250 + Spl. pay 200)	2	2		38,140		43,940
Officer on Special Duty (250—325)	1	1		4,800		4,800
Under Secretary (350—950 + Spl. pay 150)	2	2		20,590		20,710
Assistant Secretaries (850—950)	4	4		41,490		43,730
Deputy Collector (350—650 + Spl. pay 150)	1	1		9,150		9,510
Mamlatdars (250—325)	4	3		19,390		14,760
Secretary, Khar Lands Development Board (250—325+Spl. Pay 100)	1	1		5,100		5,100
Leave Salary				5,000		16,000
Total .. Voted				2,00,979	1,79,660	2,15,000
K-5 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	54	55		1,52,640		1,74,870
Clerks, Stenographers, typists, etc. (75—200)	92	95		1,37,390		1,19,110
Servants (35—55)	38	38		17,370		17,520
Temporary establishment				62,300		86,910
Leave salary						
Total .. Voted				3,65,613	3,89,700	3,52,000
K-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				13,500		13,540
House-rent and other allowances				20,730		21,020
Dearness allowance				1,47,210		1,52,980
Total .. Voted				2,01,557	1,81,440	2,00,000
K-5 (4) Contingencies—						
Contract contingencies—						
Carriage of records				500		500
Purchase of books and periodicals				600		600
Petty supplies				500		500
Other charges				1,400		1,400
Non-contract contingencies—						
Service postage and telegrams				40,000		40,000
Total .. Voted				49,277	43,000	43,000
TOTAL, Revenue Department .. Voted				8,17,426	7,73,800	8,10,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-D-K GENERAL ADMINISTRATION. D-Secretariat and Head Quarters Establishments—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
K-CIVIL SECRETARIAT—contd.						
K-5A Accommodation Branch.						
K-5A (1) Pay of Officers.						
Controller of Accommodation (1000—2,250) plus 200 Spl. Pay.) ..	1	1		13,050		20,800
Assistant Controller of Accommodation (475—750) ..	1	1		6,190		6,050
Compensation officer (350—650) ..		1		.....		6,990
Leave Salary ..				.....		2,390
Total .. Voted ..				19,496	19,240	38,400
K-5A (2) Pay of Establishment.						
Temporary Establishment ..	91	89		1,49,000		1,33,160
Leave Salary ..				5,000		7,650
Total .. Voted ..				1,45,370	1,54,000	1,40,810
K-5A (3) Allowances, Honoraria, etc.						
Travelling Allowance (ordinary) ..				6,880		6,000
Travelling Allowance (fixed) ..				940		3,240
House-rent and other allowances ..				2,380		3,330
Dearness Allowance ..				56,680		55,090
Total .. Voted ..				74,246	66,880	67,660
K-5A (4) Contingencies.						
Service Postage and Telegrams ..				6,000		6,600
Rent of Office Premises etc. ..				16,780		3,700
Telephone Charges and Electric charges. ..				3,600		3,600
Miscellaneous Petty Expenditure ..				1,500		1,500
Government Transport Service Car bills ..				4,000		7,000
Compensation to Landlords ..				15,000		30,000
Legal cost of cases lost in High Court. ..				10,000		15,000
Total ..				12,757	10,000	25,000
Total ..				64,472	64,880	52,400
TOTAL, Accommodation Branch ..				12,757	10,000	15,000
TOTAL, Accommodation Branch ..				3,03,584	2,87,000	2,97,100

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION D-Civil Secretariat and Head Quarters Establishment—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-6 Local Self-Government and Public Health Department.						
K-6 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretary (800—1,800 plus 200 Spl. pay)	1	1		29,400		13,200
Under Secretary (350—950 plus 150 spl. pay)	1	1		8,900		10,740
Assistant Secretaries (650—950)	2	2		18,660		19,410
Leave salary				4,960		2,920
Deduct—Emergency deduction in pay						
Total .. Voted ..			90,518	97,920	1,04,500	82,270
K-6 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	28	33		89,890		97,040
Clerks, typists etc., (75—220)	35	46		52,080		65,190
Servants (35—55)		16		7,250		7,710
Temporary Establishment				57,840		33,920
Leave Salary				4,000		
Total Vote ..			2,01,249	2,11,040	2,02,300	2,03,860
K-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,340		3,200
House rent and other allowances				5,400		4,730
Dearness allowance				76,700		74,910
Total ... Voted ..			80,860	84,440	83,100	82,840
K-6 (4) Contingencies—						
Contract Contingencies—Carriage of records				200		200
Purchase and repairs of furniture				200		200
Purchase of books and periodicals				200		200
Other charges				2,130		2,130
Non-Contract Contingencies—						
Service postage and telegrams				16,870		17,000
Total—Voted			19,331	19,600	22,400	19,730
Total, Local-Self Govt. and Public Health Department Voted ..			8,91,758	4,13,000	4,12,300	3,88,700

DETAILED ACCOUNT No. 25-D-K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
K-6 (a) Organisation of the Fire Fighting Service—						
K-6 (a) (1) Pay of Officers (700 p.m.) .. .. .	..	..	2,136	.....	.....	.....
K-6 (a) (2) Pay of Establishment .. .. .	..	..	981	.....	.....	.....
K-6 (a) (3) Allowances, Honoraria, etc. .. .. .	..	..	3,723	.....	.....	.....
K-6 (a) (4) Contingencies .. .. .	..	..	17	.....	.....	37,000
Total, Organisation of the Fire Fighting Service, Voted ..			6,857	.....	.....	37,000
K-7 LEGAL DEPARTMENT.						
K-7 (1) Pay of Officers—						
Secretary and Legal Remembrancer (3,000)	1	1		36,000		36,000
Additional Secretary (2,325)	1	1		27,900		27,900
Deputy Secretary (650—2,250) (Special pay 200)	4	4		54,130		52,100
Assistant Secretaries (650—950)	4	4		39,060		40,380
Solicitor and Assistant Solicitor to Government (450—1150)	3	3		32,780		33,670
Leave salary				10,000		10,000
Total .. Voted ..			2,10,792	1,99,870	1,83,800	2,00,050
K-7 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)		24		90,020		87,930
Clerks, reservists, etc. (75—220)		35		62,180		60,090
Servants (35—55)		31		14,320		14,110
Temporary establishment				93,000		93,700
Leave salary				6,100		15,000
Total .. Voted ..			2,35,522	2,65,620	2,55,700	2,70,830
K-7 (3) Allowances, Honoraria, etc.—						
T. A. (Fixed)				210		180
Travelling allowance (ordinary)				6,660		8,500
House-rent and other allowances				9,360		11,300
Dearness allowance				97,980		92,240
Total .. Voted ..			1,12,134	1,14,210	1,09,600	1,12,220
K-7 (4) Contingencies—						
Contract contingencies—						
Carriage of records						
Purchase and repairs of furniture						
Petty supplies				5,100		5,100
Other charges						
Non-contract contingencies—						
Service postage and telegrams				3,500		3,500
Purchase of books and periodicals				9,100		8,000
Law charges (for the solicitor)				1,100		1,100
TOTAL .. Voted ..			17,590	18,800	22,300	17,700
TOTAL, Legal Department .. Voted ..			5,76,038	5,98,500	5,71,400	6,00,800

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D—Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
K-CIVIL SECRETARIAT—contd.						
K-7 (a) CHARITY COMMISSIONER.						
K-7 (a) (1) Pay of Officers—						
Charity Commissioner (3,000)	1	1		36,000		36,000
Deputy Charity Commissioner (650—1,100)	1	1		7,200		10,050
Director of Accounts (800—1,200)	1	1		10,200		10,800
Assistant Charity Commissioners (500—875)	21	2		10,940		11,950
Establishment Officer				7,860		.....
Leave salary				6,000		6,000
Total ..				69,708	78,200	74,800
K-7 (a) (2) Pay of Establishment—						
Superintendents, Accountants and Inspectors, Clerks etc. (75—500) ..	24			47,500		46,840
Servants (35—50)	15			6,620		.....
Temporary Establishment				14,720		22,870
Leave salary				880		1,500
Total ..				55,699	69,720	71,210
K-7 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				13,000		13,000
House rent and other allowances				6,150		5,990
Dearness Allowance				33,350		32,580
Cost of Assessors in Inquiries				5,000		3,000
Total ..				37,694	57,500	54,570
K-7 (a) (4) Contingencies—						
Rent, Rates and Taxes				18,500		20,300
Postage and Telegrams				12,600		10,000
Electricity charges				1,200		1,200
Other charges				2,400		2,400
Miscellaneous Contingencies				4,000		4,000
Stationery				2,000		2,000
Telephone charges				1,200		1,200
Law charges .. .. .				.....		4,000
Uniforms				500		500
Total ..				42,977	42,400	45,600
Gross Total K-7 (a) ..				2,05,978	2,47,820	2,46,180
K-7 (a) (5) Establishment charges paid to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Public Trusts Administration Fund				—2,01,644	—2,47,820	—2,46,180
Net Total K-7 (a) Charity Commissioner ..				+4,334	.....	.....

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
K-CIVIL SECRETARIAT—contd.						
K-8 (a) DIRECTOR OF PUBLICITY.						
K-8 (a) (1) Pay of Officers—						
Director	6	6		14,400		15,000
Deputy Director				9,450		9,990
Assistant Directors of Publicity				18,630		19,770
News Editor	1	1		7,630		7,990
Assistant News Editor	1	1		4,480		3,480
Information Officer	1	1		9,350		9,950
Regional Publicity Officers	4	5		16,120		17,190
Editor "Rural Magazine"	1	1		5,140		4,350
Leave Salary				5,000		5,000
Total .. Voted ..				83,087	90,200	87,200
K-8 (a) (2) Pay of Establishment—						
Superintendents, Stenographers, Sub-editors, Clerks	17	22		31,780		39,010
Librarian and Stenographer (75-380)						
Sub-Editors and Language Assts. (120-280)	8	21		18,710		50,820
Servants (35-60)	17	39		8,230		18,040
Temporary establishment				70,000		24,200
Leave Salary				4,000		5,000
Total .. Voted ..				1,16,703	1,32,720	1,28,700
K-8 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,870		2,810
House rent and other allowances				9,000		9,000
Darness allowance				4,440		4,200
				73,070		74,000
Total .. Voted ..				87,308	88,380	88,000
K-8 (a) (4) Contingencies—						
Contract contingencies—						
Packing and conveyance charges				2,750		2,750
Purchase and repairs of furniture				1,830		1,830
Purchase of books and periodicals				3,650		3,650
Telephone charges				3,650		3,650
Other charges				1,720		1,720
Non-contract contingencies—						
Petty Supplies-Publicity Officers				3,100		3,100
Service postage and telegrams				76,000		66,000
Miscellaneous Publicity by means of Sliders, Pamphlets, etc.				2,20,000		2,20,000
Printing of the Peoples Raj Brochures, etc.				73,000		81,000
Production of "Film Strips"						
Rural Magazine				70,000		65,000
Rents, rates and taxes						
Government Transport Service				5,500		5,500
Miscellaneous expenditure (On Storm Signals)				9,000		9,000
Press Trust of India Service						15,000
Total .. Voted ..				5,19,437	4,70,200	4,95,000
TOTAL—K-8 (a) Director of Publicity ..				8,06,535	7,81,500	7,98,900

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishment—contd.		Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
		1953-54.	1954-55.					
K—CIVIL SECRETARIAT—contd.								
K-8 (a) (1) Scheme of Village Broadcasting by means of Radio receiving sets.								
1. Pay of officers	1	8,870	9,420	9,800	9,960.
2. Pay of Establishment—								
Assistant Engineers					
Technical Assistants					
Supervisors					
Head Mechanic					
Clerk					
Storekeeper			54,950		1,47,280
Peon					
Typist					
Temporary establishment			98,000		23,060
Total		1,45,421	1,52,950	1,51,300	1,70,340
3. Allowances, Honoraria, etc.—								
Travelling Allowance (Fixed)			940		940
Travelling allowance			16,400		14,100
House rent and other allowances			16,490		16,680
Dearness allowance			63,800		66,940
Total		88,158	97,630	99,300	98,660
4. Contingencies—								
Non-Contract contingencies			83,000		83,000
Service Postage and Telegrams			1,720		1,720
Maintenance of Motor Van Hiring Charges of G. T. S. Van			24,000		10,000
Other charges					
Supplies and Services					
Establishment for Camp Equipage					
Rent and Electric Charges					
Petrol and Oil					
Radio Receiving Licenses			58,000		74,840
Radio Spare Parts					
Non-recurring contingencies					
Wages of daily rated Staff			5,280		5,280
Purchase of Batteries					47,000
Total		2,26,233	1,72,000	1,95,200	2,21,840
TOTAL K-8 (a) (1) Scheme of Village Broadcasting by means of Radio Receiving Sets.					4,68,682	4,32,000	4,55,600	5,00,800
K-8 (a) (2) The Scheme of Film Publicity through Mobile Publicity Vans.								
1. Pay of officers	1	12,502	11,100	11,100	11,400
2. Pay of Establishment—								
Establishment					86,150
Temporary Establishment					84,000
Total		1,54,617	1,63,000	1,63,000	1,70,150
3. Allowances, Honoraria, etc.—								
Travelling Allowance (Fixed)			2,200		1,090
Travelling Allowance (Ordinary)			37,800		37,760
House Rent and other Allowances			5,000		5,000
Dearness Allowance			75,000		77,000
Total		1,25,661	1,20,000	1,35,800	1,20,850
4. Contingencies—								
Rents, Rates and Taxes			3,700		3,000
Petrol and Other Contingencies			1,40,000		2,11,000
Purchase and Production of films			2,54,000		2,27,000
Total		3,74,406	3,97,700	3,97,700	4,41,000
TOTAL K-8 (a) (2) The Scheme of Film Publicity through Mobile Publicity Vans					6,67,186	6,91,800	7,07,600	7,43,400

EXPENDITURE.

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D—Secretariat and Headquarters Establishment—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953- 54.	1954- 55.				
						Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.									
K-8(b) Examiner of Books & Publications.									
K-8 (b)(1) Pay of Officers.									
Examiner of Books & Publications (400-650)	..	..	..	1	1		7,800		7,800
Portuguese and Konkani Translator	..	..	..	1	1		1,260		1,260
Leave Salary	..	..	..				1,300		1,300
			Total			8,403	10,360	10,300	10,360
K-8 (b)(2) Pay of Establishment.									
Translators and Assistants (120-440)	..	..	..	31	31		58,360		62,230
Librarian, Stenographer, Sub-Editors and Clerks (75-300)	..	..	..	8			15,150		13,650
Servants (35-50)	..	..	..	6	7		2,870		3,380
Temporary Establishment	..	..	..				35,500		40,880
Leave Salary	..	..	..				8,000		10,000
			Total			1,28,632	1,19,880	1,19,700	1,30,140
K-8 (b)(3) Allowances, Honoraria, etc.									
Travelling Allowance (ordinary)	..	..	..				200		200
House rent and other allowances	..	..	..				600		600
Dearness Allowance	..	..	..				42,200		42,200
			Total			42,533	43,000	42,100	43,000
K-8 (b)(4) Contingencies.									
Contract Contingencies	..	..	..				2,200		2,200
Non-Contract Contingencies	..	..	..			
Service Postage and Telegrams	..	..	..				1,060		1,100
Rents, Rates and Taxes	..	..	..				6,300		6,300
			Total			9,622	9,560	9,500	9,600
			TOTAL Examiner of Books and Publication			1,89,190	1,82,800	1,81,600	1,93,100

DETAILED ACCOUNTS No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishment—contd.	Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-55.	Budget Estimate, 1954-55.
	1953- 54.	1954- 55.				
K-9 (a) SECRETARIAT RECORD OFFICE.						
K-9 (1) Pay of officers—						
Director of Archives (500—1,150) Voted ..	1	1	14,812	13,600	16,400	13,800
K-9 (2) Pay of Establishment—						
Superintendants and Assistants (120—440)	3			12,790		
Historical Archivist to Government (220—650)	1					
Research Assistants, Clerk Typists, etc. (74—300)	6			10,660		29,000
Clerks (75—220)	5			9,930		
Servants (35—60)	15			7,670		7,740
Temporary establishment .. .. .				....		....
Leave salary				1,500		1,500
Total .. Voted ..			39,811	42,550	39,700	38,240
K-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,700		3,000
House rent and other allowances				1,850		880
Dearness allowance				18,230		16,980
Total .. Voted ..			21,898	22,780	25,400	20,860
K-9 (4) Contingencies—						
Contract contingencies—						
Electric charges				200		
Other charges				2,300		
Purchase of Micro Films				500		4,000
Books and Publications				1,000		
Non-contract contingencies—						
Service postage and telegrams				270		300
Total .. Voted ..			4,791	4,270	4,300	4,300
TOTAL, Secretariat Record Office .. Voted ..			81,312	83,200	85,800	77,200

EXPENDITURE.

DETAILED ACCOUNTS No. 25-D-K. GENERAL ADMINISTRATION. D. Secretariat and Headquarters Establishment—contd.					Strength.		Accounts 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
K. 9 (b) BARODA RECORD OFFICE.—							Rs.	Rs.	Rs.	Rs.
K. 9 (b) (1) Pay of Officers—										
Superintendent of Records	..	..	..	..	1			....		6,350
				Total	..			....	.....	6,350
K. 9 (b) (2) Pay of Establishment—										
Superintendent of Records	..	..	..	..	1	..		4,750		....
Clerks	..	..	..	..	4	2		5,000		3,400
Servants	..	..	..	..	6	5		2,490		2,150
Temporary Establishment	..	..	..	..				....		2,220
Leave Salary	..	..	..	..				400		400
				Total, Pay of Establishment—Voted	..		12,221	12,640	12,600	8,170
K. 9 (b) (3) Allowances, Honoraria, etc.—										
Travelling Allowance (fixed)	..	..	..	..				500		500
House-rent and other allowances	..	..	..	..				940		830
Dearness allowance	..	..	..	..				5,990		6,130
				Total, Allowances, Honoraria, etc.—Voted	..		6,787	7,430	7,100	7,460
K. 9 (b) (4) Contingencies—										
Contract contingencies	..	..	..	..				1,350		1,340
Non-Contract Contingencies	..	..	..	..				80		80
				Total, Contingencies—Voted	..		1,538	1,430	1,400	1,420
				Total, Baroda Record Office—Voted	..		20,546	21,500	21,100	23,400
K. 9 (c) Kolhapur Record Office.—										
Pay of Establishment	..	..	..	..	4	4	3,924	3,980	3,500	3,920
Allowances, Honoraria, etc.	..	..	..	..			2,128	2,020	2,300	2,380
Contingencies	..	..	..	..			323	500	500	500
				Total, Kolhapur Record Office—Voted	..		6,375	6,500	6,300	6,800

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1952-53.	Budget Estimate 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
K-CIVIL SECRETARIAT—contd.									
K-10 CIVIL SUPPLIES DEPARTMENT.									
K-10 (1) Pay of Officers—									
			Total ... Voted	5	5		1,00,500		97,390
			Leave Salary				14,000		10,000
			Total—Voted			1,15,725	1,14,500	1,09,800	1,07,390
K-10 (2) Pay of Establishment—									
			Class III establishment	62	62		1,07,000		1,11,450
			Class IV establishment	22	19		10,500		9,280
			Leave Salary				10,000		10,000
			Total—Voted			1,15,966	1,27,500	1,27,000	1,30,730
K-10 (3) Allowances, Honoraria, etc.—									
			Travelling allowance				4,320		4,000
			House rent and other allowances				3,000		4,330
			Dearness allowance				53,680		50,750
			Total—Voted			60,447	61,000	62,200	59,080
K-10 (4) Contingencies—									
			Contract contingencies				7,000		7,000
			Non-contract contingencies				54,000		53,300
			Total—Voted			62,297	61,000	61,000	60,300
			Total—Civil Supplies Department—Voted			3,54,435	3,64,000	3,60,000	3,57,500

EXPENDITURE.

DETAILED ACCOUNT No. 25-DK. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.					Strength.		Accounts, 1952-53. *	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
					1953-54	1954-55.					
K-CIVIL SECRETARIAT—contd.											
K-12 AGRICULTURE AND FORESTS DEPARTMENT.											
K-12 (1) Pay of Officers—											
Secretary (3,000)	..	..	..	..	1	1		34,000		36,000
Under Secretary (800-1,100)	..	..	..	..	1	1		12,040		12,640
Additional Under Secretary (650-950) plus special pay 150	..	..	..	..	1	1		12,920		13,200
Assistant Secretaries (650-950)	..	..	..	..	3	3		28,100		30,090
Leave salary	..	..	..	..				2,340		5,600
Total .. Voted								93,071	89,400	89,400	97,530
K-12 (2) Pay of Establishment—											
Superintendents and Assistants (120-600)	..	..	..	..	30	30		4,05,520		1,06,960
Clerks, typists, etc. (75-220)	..	..	..	..	50	50		71,010		73,800
Servants (35-55)	..	..	..	..	17	17		8,060		8,080
Temporary establishment	..	..	..	..				36,420		41,640
Leave salary	..	..	..	..				....		....
Total .. Voted								2,25,206	2,21,010	2,23,000	2,30,480
K-12 (3) Allowances, Honoraria, etc.—											
Travelling allowance (ordinary)	..	..	..	..				5,850		6,500
House-rent and other allowances	..	..	..	..				5,300		4,300
Dearness allowance	..	..	..	..				78,740		82,290
Total .. Voted								91,614	89,890	89,900	93,090
K-12 (4) Contingencies—											
Contract contingencies—											
Carriage of records	..	..	..	..				450		450
Purchase and repairs of furniture	..	..	..	..				3,200		3,200
Purchase of books and periodicals	..	..	..	..				450		450
Petty supplies	..	..	..	..				400		400
Non-contract contingencies—											
Service postage and telegrams	..	..	..	..				12,000		14,000
Telephone Charges	..	..	..	..				2,000		2,000
Total .. Voted								20,851	18,500	18,500	20,500
TOTAL, Agriculture and Forests Department .. Voted ..								4,30,742	4,18,800	4,20,800	4,41,600

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D. Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
K—CIVIL SECRETARIAT—conold.						Rs.	Rs.	Rs.	Rs.
K-13-Education Department.									
K 13 (1) Pay of Officers—									
	Secretary (3,000)	..	..	1	1		36,000		36,000
	Deputy Secretary	..	..	1	1		19,800		19,870
	Under Secretary (350—950 plus Special pay 150)	..	..	1	1		7,650		8,150
	Assistant Secretary (650—950)	..	..	2	2		19,280		18,920
	Leave Salaries	..	..				5,570		9,180
	Total	..	Voted ..				92,655	88,300	92,120
K-13 (2) Pay of Establishment—									
	Superintendents and Assistants (120—600)	..	..	35	35		1,00,250		1,04,990
	Clerks, typists, etc. (75—220)	..	..	43	43		52,650		54,960
	Servants (35—55)	..	..	17	17		8,020		8,130
	Temporary Establishment	..	..				18,100		18,800
	Leave salary	..	..				
	Total	..	Voted ..				1,71,722	1,79,020	1,86,880
K-13 (3) Allowances, Honoraria, etc.—									
	Travelling allowance (Ordinary)	..	..				1,980		2,200
	House-rent and other allowances	..	..				6,900		6,760
	Dearness allowance	..	..				67,600		66,840
	Total	..	Voted ..				76,482	76,480	75,800
K-13 (4) Contingencies—									
<i>Contract Contingencies—</i>									
	Carriage records	..	..				200		200
	Purchase and repairs of furniture	..	..				400		400
	Purchase of books and periodicals	..	..				300		300
	Other Charges	..	..				1,600		1,600
<i>Non-Contract Contingencies—</i>									
	Service Postage and telegrams	..	..				10,000		10,000
	Total	..	Voted ..				10,978	12,500	12,500
	Total, Education Department	..	Voted ..				3,50,817	3,56,300	3,67,300

EXPENDITURE.

DETAILED ACCOUNT No. 25 D. K. GENERAL ADMINISTRATION. D-Secretariat and Head Quarters Establishments—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
K-Civil Secretariat—contd.									
K-13 (a) Recreation Board	...	..	..				5,920		2,460
K-13 (a) (1) Pay of Establishment		..	Voted	4	1		520		340
Leave Salary	..	..	..			
			Total .. Voted			5,468	6,440	2,800	2,800
K-13 (a) (2) Allowances, Honoraria, etc.		..	Voted			3,112	7,260	900	800
K-13 (a) (3) Contingencies		..	Voted			168	300	200	300
			Total Recreation Board			8,748	14,000	3,900	3,900
K-14 Labour and Housing Department—									
K-14(1) Pay of Officers—									
Secretary (3,000)	..	..	..			
Under Secretary (650—950 + Spl. pay 150)	..	..	..			
Assistant Secretaries	..	..	..			
Deduct—Emergency deductions in pay	..	..	..			
			Total	....		32,695	....	
K-14(2) Pay of Establishment—									
Superintendents and Assistants (120—600)	..	..	..			
Clerks and typists (75—220)	..	..	..			
Servants (35—55)	..	..	..			
Temporary establishment	..	..	..			
Leave Salary	..	..	..			
			Total			58,696	....	
K-14 (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..			
House-rent and other allowances	..	..	..			
Dearness allowance	..	..	..			
			Total			23,984	....	
K-14 (4) Contingencies—									
Contract Contingencies	..	..	..			
Non-Contract Contingencies	..	..	..			
			Total			2,994	....	
Total—Labour and Housing Department						1,18,369	*	....	..*

* Department abolished

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D—Secretariat and Headquarters Establishment—contd.					Strength.		Accounts, 1952-53,	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
							Rs.	Rs.	Rs.	Rs.
K-Civil Secretariat—contd.										
K-15 Rehabilitation Department.										
K-15(1) Pay of Officers—										
Secretary (3,000)	...	..	..	..	1	1		36,000		36,000
Assistant Secretary (650—950)	...	..	..	...	1	1		9,000		9,600
Leave Salary	..	..	..	..				9,000		6,100
				Total			61,618	54,000	46,600	51,700
K-15(2) Pay of Establishment—										
Temporary Establishment	..	..	..	..	45	48		80,800		85,100
Leave Salary	..	..	..	..				4,500		4,500
				Total			78,061	85,300	88,000	89,600
K-15(3) Allowances, Honoraria, etc.—										
Travelling Allowance	..	..	..	..				3,330		4,000
House rent and other allowances	..	..	..	..				1,000		1,000
Dearness allowance	..	..	..	..				29,670		31,600
				Total			31,963	34,000	34,600	36,600
K-15(4) Contingencies—										
Contract Contingencies	..	..	..	..				2,000		2,000
Non-Contract Contingencies—Service postage and Telegrams Rents, Rates, Taxes, etc.)	..	..	..	..				10,000		8,000
				Total			10,745	12,000	10,600	10,000
Total, Rehabilitation Department							1,82,387	1,85,300	1,79,800	1,87,900
Voted										

EXPENDITURE.

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D—Secretariat and Headquarters Establishment—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-16 Development Department.						
K-16(1) Pay of officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretary	1	1		12,000		....
Under Secretary (350—950) + 150 Spl. Pay	1	1		8,240		8,610
Assistant Secretaries (650—950)	4	4		39,110		41,230
Leave Salary				4,000		1,400
Total—Voted			87,706	99,350	87,300	87,240
K-16(2) Pay of Establishment—						
Superintendents and Assistants (120—600)	39	35		1,17,430		1,09,410
Clerks, Typists, etc. (75—220)	48	41		62,800		53,470
Servants (35—55)	18	15		8,460		7,650
Temporary Establishment				36,520		36,720
Leave Salary				1,000		....
Total—Voted			1,84,294	2,26,210	2,03,300	2,07,250
K-16(3) Allowances, Honoraria, etc.—						
Travelling Allowances				3,240		3,600
House Rent and other Allowances				3,500		5,000
Dearness Allowances				82,550		78,710
Total—Voted			85,028	89,290	85,200	87,310
K-16(4) Contingencies—						
Contract Contingencies—						
Electric Charges .. .. .				....		....
Carriage of Records				500		500
Purchase and repairs of furniture				1,500		1,100
Purchase of Books and Periodicals				1,100		1,000
Telephone Charges				1,000		400
Other Charges				750		500
Non-Contract Contingencies						
Service Postage and Telegrams				9,500		7,300
Total—Voted			7,613	14,350	12,200	10,800
Total, Development Department—Voted			3,64,641	4,29,200	3,88,000	3,92,600

DETAILED ACCOUNT No. 25 D. K. GENERAL ADMINISTRATION. D—Secretariat and Head quarters Establishments—contd.	Strength		Accounts 1952-53.	Budget Estimate 1953-54.	Revised Estimate 1953-54.	Budget Estimate, 1954-55.
	1953-54	1954-55				
K—CIVIL SECRETARIAT—contd.						
K 16 (a) Development Commissioner and his Staff.						
K 16 (a) (1) Pay of Officers—						
Deputy Development Commissioner	1			20,160		
Total ..			12,774	20,160		
K-16 (a) (2) Pay of Establishment—						
Superintendent and Assistant (120—600)	4			10,930		
Clerks, Typists, etc. (75—220)	6			7,450		
Servants (35—40)	2			860		
Total ..			11,246	19,240		
K-16 (a) (3) Allowances, Honoraria, etc—						
Travelling Allowance				8,500		
House rent and other Allowances				1,400		
Dearness Allowance				9,300		
Provision for Advisory Board (Travelling Allowance, etc.)				15,000		
Total ..			10,807	34,200		
K-16 (a) (4) Contingencies—						
Contract Contingency—						
Electric charges				100		
Carriage of Records				100		
Purchase of Furniture				200		
Purchase of Books and Publications				500		
Other charges				500		
Non-Contract Contingencies—						
Service, Postage and Stamps				1,750		
Rent, Rates and Taxes				1,750		
Total ..			1,988	4,900		
Total, Development Commissioner and his Staff .. Voted ..			36,815	78,500	....	* .....

* Shown under the new Major Head " 63-B Community Development Projects ".

DETAILED ACCOUNT NO. 25.D. K. GENERAL ADMINISTRATION D-Civil Secretariat and Head Quarters Establishment—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
K—CIVIL SECRETARIAT—contd.						
K-17-Public Works Department—						
K-17 (1) Pay of Officers—						
Secretary (3,000) .. \	1	1		36,000		36,000
Deputy Secretary (500—1,100 + Spl. Pay Rs. 200)	2	3		24,990		33,920
Under Secretary (500—1100+ Spl. Pay 150)	1	1		9,910		9,780
Assistant Secretary (650—950)	4	4		37,800		35,100
Leave Salary .. .. .				....		....
Total—Voted ..				1,06,632	1,08,700	2,25,800
K-17 (2) Pay of Establishment—						
— Superintendents and Assistants Clerks, Typists etc. (75—600)		133		2,82,700		2,82,200
Servants (35—55)		37		17,400		17,300
Temporary Establishment				64,300		1,06,600
Leave Salary						
Total—Voted ..				3,75,906	3,64,400	5,90,200
K-17 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				2,000		7,500
House rent and other allowances				9,000		9,100
Dearness Allowance				1,41,900		1,52,500
Total—Voted ..				1,66,118	1,52,900	1,60,100
K-17 (4) Contingencies—						
Contract Contingencies				15,000		15,000
Non-Contract Contingencies				13,000		13,500
Total—Voted ..				32,420	28,000	40,600
Gross Total—Voted ..						7,18,500
<i>Induct</i> —Expenditure on account of the Establishment of the Chief Engineer, P. W. D. transferred to "50-Civil Works"				—2,57,637	—2,47,200	—3,92,300
Total, Public Works Department—Voted (Net)				4,23,439	4,06,800	6,24,400

DETAILED ACCOUNT No. 25-D.L. GENERAL ADMINISTRATION. D Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
L-PUBLIC SERVICE COMMISSION.						Rs.	Rs.	Rs.	Rs.
L-(1) Pay of Officers—									
Chairman	..	..	..	1	1		30,250		30,250
Members	..	..	..	3	3		57,000		52,730
Secretary	..	..	..	1	1		12,840		13,020
Assistant Secretary	..	..	..	1	1		6,060		6,360
Leave Salary	..	..	..				4,950		4,920
Total .. Charged ..						1,20,075	1,11,100	1,10,400	1,07,280
L-(2) Pay of Establishment—									
Superintendents and Assistants (120-440)	..	..	..	7	9		17,800		26,540
Clerks (75-220)	..	..	..	10	11		15,040		15,960
Servants (35-40)	..	..	..	13	13		6,200		6,290
Temporary Establishment	..	..	..				15,160		13,150
Leave salary	..	..	..				3,300		3,300
Total .. Charged ..						48,663	57,500	56,700	65,240
L-(3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				500		500
House-rent and other allowances	..	..	..				580		580
Fees for conducting shorthand and translation tests	..	..	..				25,000		33,000
Dearness allowance	..	..	..				28,520		27,500
Total .. Charged ..						28,161	54,600	50,100	61,580
L-(4) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	..	..	..				3,000		4,000
Rents, rates and taxes	..	..	..				29,300		31,000
Telephone charges	..	..	..				3,000		2,000
Advertisement charges	..	..	..				20,500		18,000
Other charges	..	..	..				3,500		4,000
Total .. Charged ..						64,598	59,300	65,900	59,000
TOTAL .. Public Service Commission .. Charged ..						2,60,897	2,82,500	2,83,100	2,93,100
M-BOARD OF REVENUE, ETC.									
BOMBAY REVENUE TRIBUNAL.									
Pay of Officers	..	..	..			17,500	.....	.....	.....
M-(1) Pay of Establishment—									
Clerks	..	..	..	1	1		2,420		2,510
Servants	..	..	..	1	1		450		460
Temporary establishment	..	..	..	4	4		4,060		4,220
Total Voted ..						6,166	6,930	7,500	7,190
M-(2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				500		100
House-rent and other allowances	..	..	..				19,270		19,270
Dearness allowance	..	..	..				3,100		3,040
Total Voted ..						4,499	22,870	22,800	22,410
M-(3) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	..	..	..				360		360
Other charges	..	..	..				40		40
Total Voted ..						409	400	700	400
Total—Board of Revenue, etc.—Bombay Revenue Tribunal, .. Voted ..						28,574	30,200	31,000	30,000

DETAILED ACCOUNT No. 25-D.N. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
N-(1) Pay of Officers—						
Settlement Commissioner and Director of Land Records (Rs. 3,500)	1	1		42,000		42,000
Office superintendent (250-325)	1	1		4,260		4,260
Leave salary				730		710
Total .. Voted ..			35,855	46,990	47,000	46,970
N-(2) Pay of Establishment—						
Clerks	6	6		9,630		10,070
Servants	8	8		3,620		3,610
Temporary Establishment	4	4		5,200		5,160
Leave Salary				1,000		1,000
Total .. Voted ..			20,378	19,450	16,500	19,840
N-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				7,920		7,920
Dearness allowance				10,860		10,880
House rent and other allowances				1,480		1,490
Total .. Voted ..			20,203	20,260	17,700	20,290
N-(4) Contingencies—						
Contract contingencies—						
Books and Publications				40		40
Purchase and repairs of furniture				70		70
Carriage of records				500		500
Petty supplies				180		140
Other charges				130		100
Peons uniform				80		150
Non-contract contingencies—						
Service postage and telegrams				2,000		2,000
Other Charges				500		700
Telephone Charges				300		300
Total .. Voted ..			4,010	3,800	3,800	4,000
TOTAL, Settlement Commissioner and Director of Land Records.. Voted ..			80,446	90,500	85,000	91,100
DETAILED ACCOUNT No. 25-D.O. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—conold.						
O-LOCAL FUND AUDIT ESTABLISHMENT.						
O-(1) Establishment and other charges paid to other Govern- ments, Departments, etc.—						
Cost of Local Fund Audit establishment payable to the Central Government				4,06,300		4,32,000
Leave and pension contribution for gazetted officers and establishments				62,700		66,000
TOTAL, Local Fund Audit Establishment .. Voted ..			4,37,169	4,69,000	5,00,000	4,98,000

DETAILED ACCOUNT No 25-F.Q.R.S.T. GENERAL ADMINISTRATION. F-District Administration.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				Rs.	Rs.	Rs.	Rs.
F—District Administration.							
SUMMARY.							
Q-GENERAL ESTABLISHMENT	--	--	... Voted --	1,01,40,111	1,60,71,400	1,21,71,000	1,82,52,570
R-SUB-DIVISIONAL ESTABLISHMENT	--	--	... Voted --	81,69,308	78,23,600	79,98,000	78,00,800
S-OTHER ESTABLISHMENT	--	--	... Voted --	1,59,64,486	1,40,50,330	1,60,00,000	1,79,10,000
T-ESTABLISHMENT CHARGES PAID TO OR RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	--	--	... Voted --	43,39,566	42,55,630	43,27,000	46,16,970
TOTAL, F District Administration --				2,99,34,339	3,36,89,700	3,18,42,000	3,93,48,400

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
Q—GENERAL ESTABLISHMENTS.						
Q-1. GENERAL ESTABLISHMENT.						
Q-1 (1) Pay of Officers—						
Collectors and Magistrates (1,000—2,250)	26	26		3,31,000		3,81,200
Assistant Collectors and Magistrates (450—1,350) ...	12	17		76,000		1,10,800
Supernumerary Assistant Collectors				40,000		38,000
Deputy Collectors and Magistrates, Huzur Mamlatdars and Recruiting Mamlatdars (350—850) ...	85	79		5,42,000		4,76,100
Head clerks and chitnises to Collectors (200—400) ...	55	54		2,39,000		2,11,780
Superintendents of Mahabaleswar, Matheran and Panhala hill Stations	2	3		10,500		15,090
Selected I. A. S. Candidates				12,600		8,400
Leave salary				5,000		5,000
TOTAL—Voted			14,96,020	12,56,100	14,05,000	12,46,370
Q-1 (2) Pay of Establishment—						
Clerks—						
Northern Division (46—130)	367	372		3,93,000		4,30,000
Central Division (46—130)	263	268		2,69,000		3,01,400
Southern Division (46—130)	225	241		2,77,000		2,68,600
Elections .. ..				....		2,52,280
Servants—						
Northern Division (30—35)	253	284		1,13,000		86,500
Central Division (30—35)	179	132		83,000		58,000
Southern Division (30—35)	154	135		69,000		55,500
Elections .. ..				....		23,000
Temporary establishment—						
Northern Division				1,70,000		2,46,300
Central Division				80,000		97,100
Southern Division				50,000		57,600
Southern Division (Panhala hill etc.)				3,700		....
Leave Salary—						
Northern Division				25,400		22,300
Central Division				20,700		29,600
Southern Division				16,900		29,600
Elections .. ..				....		11,500
TOTAL—Voted			16,57,192	15,70,700	18,09,000	19,69,280

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—contd.				
Q-1 GENERAL ESTABLISHMENT—contd.				
Q-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance Collectors and Assistant Collectors .. fixed ..		2,80,000		2,94,320
" " Deputy Collectors, Mamlatdars, Head Clerks and Chitnis ..				
Travelling allowance fixed—				
Northern Division		1,06,000		1,08,200
Central Division		33,000		35,700
Southern Division		31,000		32,400
Elections .. .. .		.....		6,480
Travelling allowance ordinary—				
Northern Division		76,500		89,000
Central Division		58,500		69,000
Southern Division		58,500		68,000
Elections .. .. .		.....		37,300
Dearness allowance—				
Northern Division		5,00,000		5,05,700
Central Division		3,10,000		3,13,000
Southern Division		2,45,000		3,01,300
Elections .. .. .		.....		1,28,510
Superintendent of Mahableshwar, Matheran and Panhala—				
Dearness Allowance		3,740		3,910
Travelling Allowance (fixed)		300		820
Travelling Allowance (Ordinary)		2,260		360
House-rent and other allowances		400		2,420
House rent and other allowances—				
Collectors and Assistant Collectors etc.		32,000		24,680
Northern Division		37,300		46,380
Central Division		10,700		22,500
Southern Division		5,000		8,120
Allowances for selected candidates for I. A. S.		2,400		2,200
Elections .. .. .		.....		3,250
TOTAL .. Voted ..	20,79,092	17,92,600	20,55,000	21,03,550
Q-1 (4) Contingencies—				
Service, postage and telegrams—				
Northern Division		4,90,000		4,90,000
Central Division		3,73,800		3,93,000
Southern Division		3,24,200		3,44,000
Non-contract contingencies—				
Northern Division		48,000		60,300
Central Division		15,000		17,900
Southern Division		10,000		10,200
Further Education Selection Board		4,000		.....
Deduct—Amount recoverable from the Services Post War Reconstruction Fund Committee		—2,000		.....
Elections .. .. .		.....		1,18,940
TOTAL .. Voted ...	15,48,711	12,63,000	13,94,000	14,34,340

EXPENDITURE.

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-1 GENERAL ESTABLISHMENT—concltd.						
Q-1 (5) Establishment charges paid to or recovered from other Governments and Departments—						
TOTAL—Q-1 General Establishment ... Voted ..			67,81,015	58,82,400	66,63,000	67,53,540
Q-1 (a) House Numbering and preparation of House lists ..						
Q.—GENERAL ESTABLISHMENTS—						
Q-1-(b) Directors of Local Authorities—						
Q-1-(b) (1) Pay of Officers—						
Director of Local Authorities, N. D.	3	5		36,690		39,800
Director of Local Authorities, C. D.	3	4		37,180		43,200
Director of Local Authorities, S. D.	2	3		35,600		39,600
Total .. Voted ..			97,922	1,09,470	1,19,700	1,22,600
Q-1-(b) (2) Pay of Establishment—						
Temporary Establishment—						
Northern Division				15,530		18,180
Central Division				12,230		17,680
Southern Division				15,200		17,700
Leave Salary—						
Northern Division				1,000		1,000
Southern Division				1,000		2,000
Total .. Voted ..			49,880	44,960	54,700	56,560

DETAILED ACCOUNT No. 25-F-Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
Q.—GENERAL ESTABLISHMENTS—contd.			Rs.	Rs.	Rs.	Rs.
Q-1-(b) (3) Allowances; Honoraria, etc.—						
Travelling Allowance—Fixed—						
Northern Division				3,060		3,060
Central Division				5,000		3,060
Southern Division				3,060		3,060
Travelling Allowance—Ordinary—						
Northern Division				4,500		5,000
Central Division				2,700		5,200
Southern Division				3,600		5,000
House rent and other Allowances—						
Northern Division				2,500		3,060
Central Division				1,600		2,000
Southern Division .. .. .				....		600
Dearness Allowance—						
Northern Division				10,700		12,570
Central Division				11,000		13,500
Southern Division				9,400		12,000
Total .. Voted ..			68,352	57,120	68,400	68,110
Q-1-(b) (4) Contingencies—						
Contract Contingencies—						
Central Division				3,500		3,500
Southern Division				2,000		2,000
Non-Contract Contingencies—						
Northern Division				7,250		7,000
Central Division				3,000		3,500
Southern Division				2,000		4,500
Total .. Voted ..			19,194	17,750	23,200	20,500
Deduct—Expenditure of U. I. P. Tax establishment transferred to "13— other Taxes and Duties"			8,553	....		....
Total, Directors of Local Authorities, Voted ..			2,26,795	2,29,300	2,66,000	2,67,770
Q-1-(c) REGIONAL STAFF OF CHARITY COMMISSIONER.						
Q-1-(c) (1) Pay of Officers—						
Deputy Charity Commissioner (650—1,100)	1	1		8,400		8,400
Assistant Charity Commissioners (500—875)	4	4		25,210		26,810
Leave Salary				1,390		1,160
Total ..			34,869	35,000	35,000	36,370

EXPENDITURE.

DETAILS ACCOUNT No. 25-F-Q GENERAL ADMINISTRATION. F—District Administration.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—contd.						
Q-1-(c)-(2)-Pay of Establishment—						
Superintendents, Accountants, Inspectors, Clerks etc., (75—500) ..	38	38		57,770		58,660
Servants (30—45)	29	29		10,850		10,820
Temporary Establishment				7,110		10,810
Leave Salary				3,000		3,000
Total ..			68,662	78,730	78,730	83,290
Q-1-(c)-(3) Allowances, Hon. etc.,—						
Travelling allowance (Ordinary)				27,000		20,000
House Rent and Other Allowances				7,190		8,560
Dearness Allowance				44,800		48,180
Cost of Assessors in Inquiries				15,000		9,000
Total ..			66,487	93,990	93,990	85,740
Q-1 (c) (4) Contingencies—						
Rents, Rates and Taxes				2,000		3,800
Postage and Telegrams				79,000		20,000
Electricity Charges				2,300		2,300
Other Charges				3,000		1,500
Miscellaneous Contingencies				3,000		3,000
Stationery				3,000		2,600
Telephone Charges				800		800
Uniforms				400		400
Low Charges .. .. .				....		2,500
Total ..			22,098	93,500	73,500	36,300
Gross Total—Regional Staff of Charity Commissioner ..			1,92,116	3,01,220	2,81,220	2,41,700
Q-(c) (5) Establishment Charges paid to or recoverable from other Government, Departments etc.—						
Deduct—amount recoverable from the Public Trusts Administration Fund			—90,616	—3,01,220	—2,81,220	—2,41,700
Net Total—Q-1-(c) Regional Staff of Charity Commissioner ..Voted ..			1,01,500	....	....	....

DETAILED ACCOUNT No. 25-F & Q GENERAL ADMINISTRATION. F—District Administration—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
Q-1-(d) Community Development Projects—						
A—DISTRICT HEAD-QUARTER STAFF Voted ..				3,62,820		
B.—AGRICULTURE AND ANIMAL HUSBANDARY EXTENSION .. Voted ..				6,38,880		
C—IRRIGATION Voted ..				26,76,600		
D—RECLAMATION Voted ..				2,42,390		
E—HEALTH AND RURAL SANITATION Voted ..				7,12,910		
F—EDUCATION Voted ..				6,10,520		
G—SOCIAL EDUCATION Voted ..				2,44,100		
H—COMMUNICATION Voted ..				15,07,760		
I—RURAL ARTS, CRAFTS AND INDUSTRIES Voted ..				2,77,250		
J—TRAINING Voted ..				23,270		
K—WORKS Voted ..				1,25,000		
Total, Community Development Projects .. Voted ..			2,87,184	74,21,500**

* Shown under the New Major Head "63-B Community Development Projects".

EXPENDITURE.

DETAILED ACCOUNT No. 25-F & Q GENERAL ADMINISTRATION. F—District Administration—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
A—District Head-quarter Staff—									
Thana—Kolaba Project			54,920		
Mehsana Project			69,850		
Sabarkantha Project			50,400		
Belgaum Project			1,18,720		
Kolhapur Project			68,930		
Total A—Voted				..			3,62,820	....	....
B—Agriculture and Animal Husbandary Extension—									
Thana—Kolaba Project			1,63,000		
Mehsana Project			1,12,290		
Sabarkantha Project			93,740		
Belgaum Project			1,82,760		
Kolhapur Project			87,090		
Total B—Voted				..			6,38,880	....	....
C—Irrigation—									
Thana—Kolaba Project			7,00,000		
Mehsana Project			9,90,000		
Sabarkantha Project			1,53,600		
Belgaum Project			3,90,000		
Kolhapur Project			4,43,000		
Total C—Voted				..			26,76,600	....	....
D—Reclamation—									
Thana—Kolaba Project			43,390		
Mehsana Project			1,20,000		
Sabarkantha Project		
Belgaum Project		
Kolhapur Project			79,000		
Total D—Voted				..			2,42,390	....	....

DETAILED ACCOUNT No. 25F & Q GENERAL ADMINISTRATION. F—District Administration—contd.	Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
E—Health and Rural Sanitation—						
Thana-Kolaba Project.. .. .				1,87,070		
Mehsana Project				2,44,350		
Sabarkantha Project				28,110		
Belgaum Project				1,00,620		
Kolhapur Project				1,52,760		
Total E. Voted				7,12,910	....	....
F—Education—						
Thana-Kolaba Project				2,86,020		
Mehsana Project				1,11,850		
Sabarkantha Project				37,660		
Belgaum Project				10,000		
Kolhapur Project				1,64,990		
Total F. Voted				6,10,520	....	....
G—Social Education—						
Thana-Kolaba Project.. .. .				29,220		
Mehsana Project				88,990		
Sabarkantha Project				21,580		
Belgaum Project				65,860		
Kolhapur Project				38,450		
Total G. Voted				2,44,100	....	....
H—Communication—						
Thana-Kolaba Project				2,76,200		
Mehsana Project				6,13,300		
Sabarkantha Project				1,14,260		
Belgaum Project				2,47,000		
Kolhapur Project				2,57,000		
Total H. Voted				15,07,760	....	....
I—Rural Arts, Crafts and Industries—						
Thana-Kolaba Project				1,45,530		
Mehsana Project				70,000		
Sabarkantha Project				15,020		
Belgaum Project		
Kolhapur Project				46,700		
Total I. Voted				2,77,250	....	....

EXPENDITURE.

DETAILED ACCOUNT No. 25F & Q GENERAL ADMINISTRATION. F—District Administration—contd.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
							Rs.	Rs.	Rs.	Rs.
J—Training—										
Thana-Kolaba Project	..	..	..	..				5,500		
Mehsana Project	..	..	..	..				8,770		
Sabarkantha Project	..	..	..	..				....
Belgaum Project	..	..	..	..				5,000		
Kolhapur Project	..	..	..	..				4,000		
Total J. Voted					..			23,270	....	....
K—Works—										
Thana-Kolaba Project	..	..	..	..				....
Mehsana Project	..	..	..	..				1,25,000		
Sabarkantha Project	..	..	..	..				....
Belgaum Project	..	..	..	..				....
Kolhapur Project	..	..	..	..				....
Total K. Voted					..			1,25,000	....	....
(q) Local Development Works—										
Q-1(e) (i) LOCAL DEVELOPMENT WORKS				Voted	..			....		37,50,000
Q-1(e) (ii) MISCELLANEOUS LOCAL DEVELOPMENT SCHEMES INCLUDING CONSTRUCTION OF AND REPAIRS TO ROADS (MERGED STATE BALANCES)				Voted	..			....		2,00,000
Total, Q-1 (e) Local Development Works, Voted					..		....	....	20,00,000	39,50,000
Q-1 (f) National Extension Service in Bombay State					....				
A—PAY OF ESTABLISHMENT				Voted	..			....		5,54,900
B—ALLOWANCES, HONORARIA ETC.				.. Voted	..					82,400
C—CONTINGENCIES				.. Voted	..			....		30,000
D—COST OF JEEPS, OFFICE EQUIPMENT, FURNITURE ETC.				.. Voted	..					3,25,000
E—LOCAL WORKS				.. Voted	..			....		16,41,400
F—SOCIAL EDUCATION				.. Voted	..					2,75,000
G—RECURRING EXPENDITURE ON SCHOOLS, HOSPITALS AND OTHER INSTITUTIONS ETC.				.. Voted	..					2,61,300
H—IRRIGATION				.. Voted	..			....		11,04,000
Total, Q-1 (f) National Extension Service, Voted					..		....	....	5,00,000	42,74,000

DETAILED ACCOUNT No. 25-F & Q GENERAL ADMINISTRATION. E—District Administration—contd.				Strength.		Accounts 1952-53.	Budget Estimate 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
				1953-54	1953-54					
Q-2 TREASURY ESTABLISHMENT.										
Q-2 (1) Pay of Officers—										
Huzur Deputy Collector and Mamlatdars—										
Northern Division (200—400)	--	--	..	12	12		43,800		56,290	
Central Division (200—400)	--	--	..	9	11		44,300		56,899	
Southern Division (200—400)	--	--	..	7	10		36,900		55,950	
TOTAL .. Voted ..							90,063	1,25,000	1,18,000	1,69,130
Q-2 (2) Pay of Establishment—										
Head Accountants and clerks, etc.—										
Northern Division (46—300)	--	--	..	321			3,05,000		3,56,500	
Central Division (46—300)	--	--	..	402	412		4,00,000		4,55,500	
Southern Division (46—300)	--	--	..	221	225		2,15,000		2,68,500	
Temporary establishment—										
Northern Division	--	--	..				1,20,000		1,53,000	
Southern Division	--	--	..				50,000		60,000	
Central Division	--	--	..				40,000		50,000	
Servants—										
Northern Division (30—35)	--	--	..	124	175		43,000		48,000	
Central Division (30—35)	--	--	..	114	132		35,000		40,000	
Southern Division (30—35)	--	--	..	74			22,000		22,000	
Leave salary—										
Northern Division	--	--	..				12,000		22,000	
Central Division	--	--	..				9,000		14,000	
Southern Division	--	--	..				9,000		11,000	
TOTAL .. Voted ..							13,59,163	12,60,000	13,50,000	15,00,500
Q-2 (3) Allowances, Honoraria, etc. —										
Travelling allowance (ordinary)—										
Northern Division	--	--	..				17,490		20,000	
Central Division	--	--	..				8,330		10,000	
Southern Division	--	--	..				8,280		8,000	
House-rent and other allowances—										
Northern Division	--	--	..				31,050		34,120	
Central Division	--	--	..				7,400		12,000	
Southern Division	--	--	..				3,250		7,980	
Dearness allowance—										
Northern Division	--	--	..				2,90,000		3,50,000	
Central Division	--	--	..				2,50,000		2,77,000	
Southern Division	--	--	..				1,22,000		1,46,000	
Total .. Voted ..							9,28,796	7,37,800	9,00,000	8,65,100

EXPENDITURE.

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.				
Q-2 TREASURY ESTABLISHMENT—conold.				
Q-2 (4) Contingencies—				
Contract contingencies—				
Northern Division		22,000		22,000
Central Division		13,400		13,400
Southern Division		23,900		23,900
Non-contract contingencies—				
Northern Division		63,000		67,000
Central Division		34,900		37,900
Southern Division		25,100		27,100
Purchase of Weighing Machines		15,000		15,000
Total .. Voted ..	1,52,367	1,97,300	1,63,000	2,06,300
Q-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Contribution paid to the Imperial Bank of India on account of pay of their chowkidar Voted ..		700		700
TOTAL Q-2, Treasury Establishment Voted ..	25,30,389	23,20,800	25,31,000	27,41,730

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
Q-GENERAL ESTABLISHMENT—contd.						
Q-3 District Soldiers', Sailors' and Airmen's Boards.						
Q-3 (1) Pay of Officers Voted ..			8,275	7,480	5,800	6,900
Q-3 (2) Pay of Establishment Voted ..			82,107	86,120	80,100	79,040
Q-3 (3) Allowance, Honoraria, etc. Voted ..			58,246	60,200	57,200	59,400
Q-3 (4) Contingencies :— Voted ..			17,649	18,200	22,900	26,000
Total—District Soldiers', Sailors' and Airmen's Boards Voted ..			1,66,277	1,72,000	1,66,000	1,71,340

EXPENDITURE.

DETAILED ACCOUNT No. 25-F.R. GENERAL ADMINISTRATION. F-District Administration—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
Q-GENERAL ESTABLISHMENT—contd.						
Q-1 Bombay State Soldiers', Sailors' and Airmen's Board, Poona						
Q-1 (1) Pay of Officers Voted ..			5,740	9,970	10,100	10,410
Q-1 (2) Pay of Establishment—						
Establishment				2,350		2,460
Temporary Establishment				12,780		11,910
Total .. Voted ..			19,166	15,130	14,100	14,370
Q-1 (3) Allowances, Honoraria, etc.						
Travelling Allowance (Ordinary)				6,440		8,000
House rent and other Allowances				1,140		1,050
Dearness Allowance				8,320		7,800
Total .. Voted ..			19,104	15,900	15,900	16,850
Q-1 (4) Contingencies Voted ..			2,941	4,400	4,900	4,400
Q-1 (5) Grants-in-aid for Military Boys/Girls Hostels Voted ..			.....	.....	.....	48,160*
Total, Bombay State Soldier's Sailor's and Airmen's Board			46,951	45,400	45,000	94,190
Total Q—General Establishment Voted ..			1,01,40,111	1,60,71,400	1,21,71,000	1,82,52,570
R-SUB-DIVISIONAL ESTABLISHMENT.						
R-(1) Pay of Officers—						
Mansaldars—						
Northern Division (200—400)	108			3,90,500		3,80,600
Central Division (200—400)	88	84		3,33,300		3,21,200
Southern Division (200—400)	65	65		2,38,200		2,40,200
Mahalkaris—						
Northern Division (150—200)	10			20,900		22,700
Central Division (150—200)	4			9,600		9,300
Southern Division (150—200)	15	14		33,500		32,500
Leave Salary				14,200		15,500
Total .. Voted ..			10,11,106	10,40,200	12,72,500	10,22,000
R-(2) Pay of Establishment—						
Aval Karkuns & Clerks, etc.—						
Northern Division (48—200)	837	934		8,37,000		9,05,000
Central Division (48—200)	504	543		5,25,000		5,45,000
Southern Division (48—200)	579	577		5,50,000		5,50,000
Servants—						
Northern Division (25—35)	713	552		3,00,000		2,32,700
Central Division (25—35)	517	423		2,17,600		1,66,000
Southern Division (25—35)	504	398		2,13,200		1,56,300
Temporary establishment—						
Northern Division				3,20,000		3,88,500
Central Division				1,82,000		1,02,000
Southern Division				1,10,000		1,37,500

* Transferred from "47-Misc. Depts." H-4 (6) Grant-in-aid, contribution etc.

DETAILED ACCOUNT No. 25-F.R. GENERAL ADMINISTRATION. F-District Administration—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—concd.				
Leave Salary—				
Northern Division		55,000		67,000
Southern Division		36,000		43,000
Central Division		45,000		50,000
TOTAL .. Voted ..	34,77,925	33,90,800	32,87,000	33,43,000
R-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		1,92,600		2,01,600
Central Division		93,500		1,28,800
Southern Division		87,800		1,06,100
Travelling allowance (ordinary)—				
Northern Division		1,79,500		2,31,000
Central Division		1,70,500		2,01,000
Southern Division		1,68,700		1,88,000
House-rent and other allowances—				
Northern Division		28,750		26,000
Central Division		14,250		12,600
Southern Division		4,000		4,000
Dearness allowance—				
Northern Division		11,00,000		10,93,500
Central Division		6,80,000		5,71,900
Southern Division		6,55,000		6,50,600
TOTAL .. Voted ..	36,79,832	33,74,600	34,10,000	34,15,100
Contingencies				
Service Postage and Telegrams		18,000		20,700
Other charges				
TOTAL .. Voted ..	445	18,000	28,500	20,700
TOTAL, Sub-Divisional Establishment .. Voted ..	81,69,308	78,23,600	79,98,000	78,00,800

DETAILED ACCOUNT No. 25-F.S. GENERAL ADMINISTRATION. F-District Administration—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
S. OTHER ESTABLISHMENT.						
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.						
S-1 (1) Pay of Establishment—						
Talatis—						
Northern Division	2656	2786		14,26,000		15,28,000
Central Division	2052	2260		11,65,000		12,29,000
Southern Division	1266	1611		6,64,930		8,20,900
Talatis—Temporary, Northern Division				4,70,000		10,08,000
" Southern Division				1,80,000		5,54,000
" Central Division				5,00,000		9,38,000
Servants—						
Northern Division				1,33,000		1,71,000
Southern Division				17,000		27,000
Central Division .. .. .				....		....
Leave Salary—						
Central Division				20,000		20,000
Southern Division				15,000		15,000
Northern Division				65,000		65,000
Total .. Voted ..				57,21,005	46,55,930	64,55,000
S-1 (2) Allowances, Honoraria, etc.—						
Allowances to village accountants—						
Northern Division				1,25,000		1,25,000
Central Division				60,000		60,000
Southern Division				3,15,000		3,15,000
Allowances to village servants useful to Government—						
Northern Division				9,17,000		15,58,000
Central Division				3,66,000		6,22,000
Southern Division				5,17,000		7,10,000

DETAILED ACCOUNT No. 25-F.S. GENERAL ADMINISTRATION. F-District Administration—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT—contd.				
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—concl.				
Allowances to Heads of village police and watchmen—				
Northern Division		3,66,200		3,72,500*
Central Division		2,80,600		2,88,400*
Southern Division		2,70,800		2,76,100*
Travelling allowance (fixed)—				
Northern Division		2,00,000		1,83,600
Central Division		1,90,000		1,13,800
Southern Division		1,10,000		59,000
Travelling allowance (ordinary)—				
Northern Division		40,500		50,500
Central Division		31,500		36,700
Southern Division		10,800		12,800
House-rent and other allowances—				
Northern Division		39,700		14,300
Central Division		8,200		3,000
Southern Division .. .. .		.....		.....
Dearness allowance—				
Northern Division		12,00,000		17,31,000
Central Division		5,00,000		10,03,000
Southern Division		6,02,000		9,25,000
	Total .. Voted	91,83,917	61,50,300	78,32,000
S-1 (3) Contingencies—				
Fixed contingencies to talatis—				
Northern Division		37,000		41,000
Central Division		19,500		19,000
Southern Division		24,000		28,000
Other non-contract contingencies—				
Northern Division		5,000		5,000
Central Division		2,000		2,000
Southern Division		23,500		23,500
	TOTAL .. Voted	1,05,032	1,11,000	2,35,000
	TOTAL, Pay and Allowances to District and Village Officers .. Voted*	1,50,09,954	1,09,17,230	1,45,22,000
				1,49,54,100

* Inclusive of the following provisions on account of daily allowance to Police Patils for attending the annual course of Instructions :—

	Rs.
Northern Division	11,500
Central Division	8,200
Southern Division	5,300

EXPENDITURE.

DETAILED ACCOUNT No. 25-F.S. GENERAL ADMINISTRATION. F-District Administration—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
S-OTHER ESTABLISHMENT—contd.				
S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES				
S-2 (1) Allowances, Honoraria, etc.—				
Village executive officers—				
Northern Division		2,60,000		3,26,000
Central Division		4,50,000		4,50,000
Southern Division		2,40,000		2,40,000
Remuneration for the collection of land revenue—				
Northern Division		3,500		3,500
Central Division		26,000		26,000
Southern Division		500		500
Rewards—				
Northern Division		1,150		1,100
Central Division		1,000		500
Southern Division		150		200
Dearness Allowance		16,80,000		14,18,600
Total .. Voted ..	3,80,712	26,62,300	9,01,000	24,66,400
S-2 (2) Contingencies—				
Village executive officers—				
Northern Division		35,000		35,000
Central Division		35,000		30,000
Southern Division		24,000		24,000
Non-contract contingencies—				
Northern Division		1,700		1,700
Southern Division		1,700		1,700
Dearness Allowance to Servants		1,600		1,600
TOTAL .. Voted ..	1,79,213	99,000	99,000	94,000
TOTAL, Pargana and village watandars and village expenses .. Voted ..	5,59,925	27,61,300	10,00,000	25,60,400
S-3 Cattle Pounds—				
Allowances to Pounds keepers and clerks	2,69,450	1,00,000	1,45,000	1,50,000
Contingencies—				
Construction and repairs of Pounds, etc.	53,762	1,43,300	1,25,000	45,000
Grant-in-aid to Local Bodies	71,395	1,28,500	2,08,000	2,00,500
TOTAL, Cattle pounds ..	3,94,607	3,71,800	4,78,000	3,95,500
TOTAL, OTHER ESTABLISHMENT .. Voted ..	1,59,64,486	1,40,50,330	1,60,00,000	1,79,10,000

DETAILED ACCOUNT No. 25-F.T. GENERAL ADMINISTRATION. F-District Administration—concl'd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
T-Establishment charges payable to or recoverable from other Governments, Departments, etc.				
<i>Debit—</i>				
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. Voted ..		21,60,000		31,60,000
Fixed amount transferred to "7-Land Revenue—Land Records" Voted ..		12,46,000		12,46,000
Fixed amount transferred to "8-State Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges Voted ..		25,500		25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges Voted ..		16,000		16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors Voted ..		25,000		25,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment on account of officers, establishment, allowances, etc. Voted ..		6,21,600		6,21,600
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors Voted ..		32,000		32,000
Amount transferred to XVII and 18, Irrigation on account of collection charges of irrigation and other revenue Voted ..		80,500		2,00,000
Amount transferred to "85-A" on account of Cashier Talaties ..		49,030		....
Amount recoverable from the Government of India on account of the permanent election staff .. ..		....		2,90,870
Total, Establishment charges paid to or recovered from other Governments, Departments, etc. Voted ..	43,39,566	42,55,630	43,27,000	46,16,970
DETAILED ACCOUNT No. 25-H-U. GENERAL ADMINISTRATION. H-Miscellaneous.				
U-DISCRETIONARY GRANTS BY HEADS OF STATES.				
U-(1) Contingencies—				
Discretionary grants of the Governor		25,000	23,000	25,000
TOTAL, Discretionary grants by Heads of States Voted ..	17,073	25,000	22,000	25,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-H. W. GENERAL ADMINISTRATION. H—Miscellaneous—contd.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.							Rs.	Rs.	Rs.	Rs.
W (1) Pay of Officers—								17,400		....
Total—Voted ..							8,138	17,400	17,000	....
W (2) Pay of Establishment— Secretaries, Joint Secretaries, Accountants, Clerks, Peons, etc.—										
Northern Division								79,000		72,900
Central Division								54,000		95,000
Southern Division								50,000		26,600
Total—Voted ..							2,02,741	1,83,000	1,83,000	1,94,500
W (3) Allowances, Honoraria, etc.—										
Travelling Allowance—										
Vice-Chairmen, District Development Boards		41,000
Travelling allowances—										
Northern Division								33,300		24,000
Central Division								34,200		46,200
Southern Division								22,500		13,000
House-rent and other allowances—										
Northern Division								8,000		9,200
Central Division								4,000		12,400
Southern Division								2,000		3,000
Dearness allowance—										
Northern Division								43,000		35,300
Central Division								30,500		46,900
Southern Division								28,500		16,000
Total—Voted ..							1,68,133	2,06,000	2,06,000	2,47,000
W (4) Contingencies—										
Northern Division								40,000		44,550
Central Division								40,500		48,900
Southern Division								37,500		22,050
W-4 (a) Grant to District Development Boards—										
Northern Division								40,000		40,000
Central Division								30,000		44,100
Southern Division								20,000		15,900
Total—Voted ..							2,42,758	2,08,000	1,91,000	2,15,500
† Lump provision for discretionary grants to Collectors for Rural Development purposes							28,301	1,00,000	1,25,000	50,000
Total Expenditure from rural reconstruction grants ...							6,50,071	7,14,400	7,22,000	7,07,000
DETAILED ACCOUNT No. 25-H GENERAL ADMINISTRATION. H—Miscellaneous.										
H—X—Charges in England.										
X (a) (1) Leave salaries and deputation pay										
X (a) (2) Sterling overseas pay										
X (a) (3) Stores										
X (a) (4) Other Charges—										
(1) Books and periodicals										
X (b) Share of the cost of High Commissioner's establishment .. Voted ..							2,91,835	2,77,000	2,77,000	2,77,000
X (c) High Commissioner for India										
TOTAL, H—X Charges in England							3,09,968	2,78,000	2,92,000	2,98,000

† This provision will be distributed among the Collector according to their needs.

27-ADMINISTRATION OF JUSTICE.				Detailed Account, No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
					Rs.	Rs.	Rs.	Rs.	
A.	HIGH COURT	..	..	Charged	27-A	18,71,950	20,10,900	19,30,800	20,29,800
B.	LAW OFFICERS	..	..	Voted	27-B	10,06,407	8,14,500	9,57,900	9,99,900
C.	ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE	..	..	Voted	27-C	92,789	83,600	86,000	87,600
D.	SHERIFF AND REPORTER, BOMBAY	..	..	Charged	27-D	84,751	65,100	65,100	65,600
				Voted	..	..	21,700	22,000	21,900
E.	OFFICIAL ASSIGNER	..	..	Charged	27-E	1,41,472	..	..	..
				Voted	..	..	1,49,400	1,56,100	1,49,100
F.	COLONER'S COURT	..	..	Voted	27-F	38,608	40,300	40,400	39,500
G.	PRESIDENCY MAGISTRATES' COURTS	..	..	Voted	27-G	9,8,214	9,99,200	9,90,000	10,01,700
H.	CIVIL AND SESSIONS COURTS	..	..	Voted	27-H	1,11,67,108	1,13,76,600	1,14,00,000	1,18,11,700
I.	COURTS OF SMALL CAUSES	..	..	Voted	27-I	7,68,360	7,91,400	7,25,000	7,33,900
J.	CRIMINAL COURTS	..	..	Charged	..	..	..	100	..
				Voted	27-J	37,39,140	36,17,200	37,12,000	34,01,700
K.	PLEADERSHIP AND MUKHTIARSHIP EXAMINATION CHARGES	..	..	Charged	..	..	..	..
L.	CHARGES IN ENGLAND	..	..	Charged	27-L	13	..	..	24,000
				Voted	..	124	3,600	1,600	1,600
M.	CHARGES IN CONNECTION WITH THE ADMINISTRATION OF THE BOMBAY AGRICULTURAL DEBTORS' RELIEF ACT.	..	..	Voted	27-M	10,16,808	10,57,500	8,80,000	6,83,000
Total				..		2,08,85,744	2,10,31,000	2,09,67,000	2,10,43,000
				Charged		20,98,136	20,76,000	19,96,000	21,11,400
				Voted		1,87,87,558	1,89,55,000	1,89,71,000	1,89,31,600B
ADMINISTRATION OF JUSTICE. A-High Court.									
SUMMARY.									
A-1.	JUDGES	..	..	..	..	5,10,976	5,75,000	5,15,000	5,75,000
A-2.	ORIGINAL SIDE :-								
	(a) PROTHONOTARY AND SENIOR MASTER	..	..	..	..	3,34,326	3,45,100	3,45,100	3,41,900
	(b) TRANSLATORS	..	..	..	..	1,29,292	1,20,250	1,26,000	1,24,100
A-3.	APPELLATE SIDE :-								
	(a) REGISTRAR	..	..	..	..	5,52,397	6,15,050	5,90,000	6,27,200
	(b) TRANSLATORS	..	..	..	..	59,194	57,400	56,100	55,100
A-4.	COMMISSIONER FOR TAKING ACCOUNTS	..	..	..	..	39,349	40,000	40,500	39,900
A-5.	TAXING MASTER	..	..	..	..	28,738	30,940	33,700	31,000
A-6.	INSOLVENCY REGISTRAR	..	..	..	..	30,851	31,990	31,000	34,400
A-7.	COURT RECEIVER AND LIQUIDATOR	..	..	..	..	1,66,776	1,72,700	1,70,400	1,68,200
A-8.	ACCOUNTS OFFICER	..	..	..	..	20,001	22,470	23,300	24,000
TOTAL..				Charged		18,71,959	20,10,900	19,30,800	20,20,800

B.—Against the total of Rs. 1,89,31,600 (Voted) under this head, a gross demand of Rs. 1,89,51,040 is included in the Schedule of Demand, after excluding recoveries of Rs. 19,440.

EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
DETAILS.						
A-1 JUDGES.						
A-1 (1) Pay of Officers—						
Chief Justice and puisne judges (3,500—5,000)	12	12		5,70,000		5,70,000
<i>Deduct—Recoveries on account of family allotments of officers</i>						
Total				5,70,000	5,10,000	5,70,000
A-1 (2) Allowances, Honoraria etc.—						
Travelling allowance				5,000		5,000
Total				5,000	5,000	5,000
Total -- Charged				5,10,976	5,75,000	5,75,000
A-2 ORIGINAL SIDE.						
(a) Prothonotary and Senior Master.						
A-2 (a) (1) Pay of Officers—						
Prothonotary and Senior Master and other officers (810—1,800)	11	11	79,837	80,700	80,700	82,100
A-2 (a) (2) Pay of Establishment—						
Class III establishment including section writers (75—480)	63	63		1,50,000		1,50,000
Class IV establishment (35—60)	56	56				
Total			1,45,586	1,50,000	1,50,000	1,50,000
A-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,400		1,400
House rent and other allowances				1,400		1,400
Dearness allowance				76,800		72,500
Total			77,389	79,600	79,600	75,300
Carried over			3,02,812	3,10,300	3,10,300	3,07,400

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-2-ORIGINAL SIDE—contd.						
(a) Prothonotary and Senior Master—contd.						
Brought forward ..			3,02,812	3,10,300	3,10,300	3,07,400
A-2 (a) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				1,020		1,020
Purchase of books and publications				350		350
Purchase and repairs of furniture				800		800
Stitching charges for peons' uniforms				200		200
Telephone charges				1,030		1,030
Dhobi allowance to inferior servants				600		600
Non-contract contingencies—						
Rents, rates and taxes				6,600		6,600
Service postage and telegrams				200		200
Audit charges				800		800
Section work charges				2,300		2,000
Lighting charges				17,000		16,800
Water charges and Meter hire				2,000		2,100
Subscription for daily cause list				500		600
Tiffin charges for the delegates to the Parsi Matrimonial Court				400		400
Dearness allowance				1,000		1,100
Total ..			31,614	34,800	34,800	34,500
A-2 (a) (5) Establishment charges paid to other Government etc.—						
Cost of Accountant General's establishment doing work for the High Court				*	
TOTAL .. Charged ..			3,34,326	3,45,000	3,45,100	3,41,900
(b) Translators.						
A-2 (b) (1) Pay of Officers (875—775)		1	1	8,622	8,700	9,950
A-2 (b) (2) Pay of Establishment—						
Class III establishment (75—480)		35	35	{	84,000	87,900
Class IV establishment (35—50)		6	6			
Total ..			91,745	84,000	87,960	87,900
A-2 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)						
House-rent and other allowances				100		100
Dearness allowance				400		360
				26,800		27,224
Total ..			28,667	27,300	27,840	27,684
A-2 (b) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				95		95
Purchase of books and publications				40		50
Purchase and repairs of furniture				95		95
Other charges				20		10
Non-contract contingencies—						
Service postage and telegrams
Total ..			253	250	250	250
TOTAL .. Charged ..			1,29,292	1,20,250	1,26,000	1,24,100

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
				1953-54.	1954-55.					
A-3 APPELLATE SIDE										
(a) Registrar.										
A-3(a) (1) Pay of Officers—										
Registrar (800-1,800)	..	..	..	1	1		19,800		19,700
Deputy Registrar (760-960)	..	..	..	1	1		11,350		9,550
Assistant Registrars (500-700)	..	..	..	4	4		30,850		28,250
Leave salary	..	..	..				....		4,900
Total							62,433	62,000	62,000	62,400
A-3 (a) (2) Pay of Establishment—										
Class III establishment including section writers (55-450)	..	..	..				1,74,750		2,39,200
Class IV establishment (35-60)	..	..	..				30,000		32,300
Temporary establishment	..	..	..				1,22,900		73,500
Leave salary	..	..	..				25,000		20,000
Total							3,19,097	3,53,250	3,53,300	3,65,600
A-3 (a) (3) Allowances, Honoraria, etc.—										
Travelling Allowance (fixed)	..	..	..				1,800		1,200
Travelling Allowance (ordinary)	..	..	..				28,000		28,000
House-rent and other allowances	..	..	..				5,000		5,000
Dearness allowance	..	..	..				1,42,000		1,42,000
Total							1,42,033	1,76,800	1,48,800	1,76,200
A-3 (a) (4) Contingencies—										
Contract contingencies—										
Telephone charges	..	..	..				3,000		3,000
Purchase and repairs of furniture	..	..	..				700		700
Stationery and other petty supplies	..	..	..				3,000		3,000
Purchase of books and publications	..	..	..				3,000		3,000
Dhobi allowance for inferior servants	..	..	..				800		800
Non-contract contingencies—										
Service postage and telegrams	..	..	..				10,000		10,000
Audit fees	..	..	..				1,000		1,000
Law text books	..	..	..				1,200		1,200
Road and Diet charges	..	..	..				300		300
Total							28,834	23,000	25,900	23,000
TOTAL .. Charged							5,52,397	6,15,050	5,90,000	6,27,200
(b) Translators.										
A-3 (b) (1) Pay of Establishment—										
Class III establishment (75-400)	..	..	..	19	19		43,960		41,750
Class IV establishment (35-40)	..	..	..	1	1		440		450
Temporary establishment	..	..	..				....
Total							45,565	44,400	43,300	42,200
A-3 (b) (2) Allowances, Honoraria, etc.—										
House rent and other allowances	..	..	..				70		72
Dearness allowance	..	..	..				12,930		12,828
Total							13,629	13,000	12,800	12,900
TOTAL .. Charged							59,194	57,400	56,100	55,100

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-4 COMMISSIONER FOR TAKING ACCOUNTS.						
A-4 (1) Pay of Officers— Master and Registrar in Equity and Commissioner for Taking Accounts (1,400—1,600)	1	1	18,400	18,400	19,200	18,380
A-4 (2) Pay of Establishment— Class III establishment (75—300)	6	6		12,320		13,280
Class IV establishment (35—50)	3	3		1,340		1,390
Total ..			13,007	13,660	13,660	14,670
A-4 (3) Allowances, Honoraria, etc.— Travelling Allowance (fixed)				88		88
House rent and other allowances				72		72
Dearness allowance				7,000		5,920
Total ..			7,160	7,160	6,860	6,080
A-4 (4) Contingencies— Contract contingencies (stationery and other petty supplies)						
Telephone charges				480		470
Non-contract contingencies— Service postage and telegrams				10		10
Audit fees				290		290
Total ..			782	780	780	770
TOTAL .. Charged ..			39,349	40,000	40,500	39,900
A-5 TAXING MASTER.						
A-5 (1) Pay of Officers— Taxing Master (875—1,100)	1	1		12,200		12,715
Total ..			11,631	12,200	16,400	12,715
A-5 (2) Pay of Establishment— Class III establishment (75—250)	6	6		11,080		11,628
Class IV establishment (35—40)	2	2		960		912
Total ..			10,656	12,040	10,840	12,540
A-5 (3) Allowances, Honoraria, etc.— Travelling allowance (fixed)				70		35
Dearness allowance				5,840		5,108
Total ..			5,709	5,910	5,650	5,135
A-5 (4) Contingencies— Contract contingencies (Stationery and other petty supplies)				80		
Telephone charges				420		320
Non-contract contingencies— Service postage and telegrams				10		10
Audit fees				280		280
Total ...			792	790	810	610
TOTAL .. Charged ...			28,788	30,940	33,700	31,000

EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-6 INSOLVENCY REGISTRAR.						
A-6 (1) Pay of Officers— Insolvency Registrar (740—920)	1	1	9,201	9,960	9,560	10,485
A-6 (2) Pay of Establishment— Class III establishment (75—300)	8	8		12,000		13,060
Class IV establishment (35—55)	4	4		1,000		1,740
Total			12,902	13,000	13,040	14,800
A-6 (3) Allowances, Honoraria, etc.— Travelling allowance (fixed)				30		35
House rent allowance				220		215
Dearness allowance				7,680		7,760
Total			7,652	7,930	7,600	8,010
A-6 (4) Contingencies— Contract contingencies (stationery and other petty supplies)				135		135
Non-contract contingencies— Service postage and telegrams				10		10
Audit fees				955		960
Total			1,096	1,100	800	1,105
TOTAL -- Charged			30,851	31,990	31,000	34,400
A-7 COURT RECEIVER AND LIQUIDATOR.						
A-7 (1) Pay of Officers— Court Receiver and Liquidator (1,700—2,000)	1	1		22,400		17,200
Other officers (275—960)	3	3		21,500		17,800
Total			41,640	43,900	43,700	35,000
A-7 (2) Pay of Establishment— Class III establishment (75—410)	34	34		71,770		71,040
Class IV establishment (35—50)	9	9		4,390		4,410
Temporary establishment	14	18		11,350		15,350
Total			85,186	87,510	85,430	90,800
A-7 (3) Allowances, Honoraria, etc.— Travelling allowance (fixed)				300		300
House rent and other allowances				450		500
Dearness allowance				37,740		38,800
Total			37,052	38,490	38,470	39,600
A-7 (4) Contingencies— Contract contingencies— Telephone charges				1,000		1,000
Purchase of books and publications				50		50
Purchase and repairs of furniture				200		200
Other charges				550		550
Non-Contract contingencies— Rent of record room				1,000		1,000
Total			2,898	2,800	2,800	2,800
TOTAL -- Charged			1,66,776	1,72,700	1,70,400	1,68,200
A-8 ACCOUNTS OFFICER.						
A-8 (1) Pay of Officers— Account Officer (500—700)	1	1		6,375		6,675
Total			6,075	6,375	6,375	6,675
A-8 (2) Pay of Establishment— Temporary establishment	7	8	8,905	9,925	10,265	10,526
A-8 (3) Allowances, Honoraria, etc. Travelling Allowance				470		594
Dearness Allowance				5,040		5,650
Total			4,980	5,510	5,700	6,244
A-8 (4) Contingencies— Total				660		555
Total ... Charged			20,001	22,470	23,000	24,000

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
B-1 Presidency Law Officers...	..	Voted	..			5,09,605	4,05,000	4,57,400	4,74,500
B-2 Mofussil Establishment...	...	Voted	...			4,96,802	4,09,500	5,00,500	5,25,400
TOTAL						10,06,407	8,14,500	9,57,900	9,99,900
DETAILS.									
B-1 PRESIDENCY LAW OFFICERS.									
B-1 (1) Pay of Officers—(a)									
Advocate General (1,600)	..	Voted	..	1	1		19,200		19,200
Government Solicitors (500)	..	Voted	..	1	1		6,000		6,000
Government Pleader, High Court (450)	...		...	1	1		5,400		5,400
Public Prosecutor for Greater Bombay	...		...	1	1		6,000		6,000
Total									
						36,600	36,600	36,600	36,600
B-1 (2) Pay of Establishment—									
Class III Establishment (75—345)	..		...	11	11		18,400		19,350
Class IV Establishment (35—40)	..		...	4	4		2,400		1,900
Temporary Establishment	..		...	24	24		29,100		31,300
Leave Salary	..		...				800		1,400
Total						48,279	50,700	50,700	53,950
B-1 (3) Allowances, Honoraria, etc.—									
Allowance to Advocate General for establishment and other charges	..	Voted	..				6,000		6,000
Allowances to the Public Prosecutor, Bombay, for establishment and other charges	..	Voted	..				210		220
Fees in Government civil and criminal cases	..		...				1,10,000		1,62,000
Travelling allowance (fixed)	..		...				200		250
Dearness allowance	..		...				22,550		19,500
Total .. Voted						2,32,230	1,88,960	1,46,400	1,92,200
Carried forward						3,17,109	2,26,260	2,33,700	2,82,750

(a) Expenditure controlled by the Remembrancer of Legal Affairs.

EXPENDITURE.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
Brought forward ..							Rs. 3,17,109	Rs. 2,26,260	Rs. 2,33,700	Rs. 2,82,750
B-1 (4) Contingencies—										
Contract Contingencies—										
	Advocate General	..	..	..				530		530
	Government Pleader, High Court	..	..	..				410		410
Non-contract Contingencies—										
	Public Prosecutor, Bombay	..	..	..				4,700		4,700
	Government Pleader, High Court	..	..	..				1,000		....
Other Supplies and Services—										
	Public Prosecutor, Bombay	..	..	..				1,40,000		1,50,000
	Government Pleader, High Court	..	..	..				22,600		(b)26,110
Law Charges—										
	Government Pleader, High Court	..	..	..				9,500		10,000
Total—Voted ..							1,92,496	1,76,740	2,23,700	1,91,750
Total ..							5,09,605	4,05,000	4,57,400	4,74,500
B-2 MOFUSSIL ESTABLISHMENT (c).										
B-2 (1) Pay of Officers—										
	Government Pleaders (110—192)	..	..	..	27	27	39,269	38,400	38,400	38,400
B-2 (2) Pay of Establishment—(d)										
	Class III establishment (46—130)	..	..	..	38	38		38,700		43,500
	Class IV establishment (30—35)	..	..	..	12	12		5,700		8,000
	Leave Salary	...	...	...				1,500		1,500
Total ..							46,789	45,900	52,000	53,000
B-2 (3) Allowances, Honoraria, etc.—										
	Travelling allowance (ordinary)	..	..	..				.....		....
	House-rent and other allowances	..	..	..				4,000		4,000
	Fees in Government civil and criminal cases	...	...	...				2,62,000		2,92,000
	Legal assistance to members of the aboriginal or hill tribes	..	..	..				2,000		2,000
	Legal assistance to members of the Schedule Tribes	..	..	..				.....		25,000
	Legal assistance to members of the Ex-Criminal Tribes	..	..	..				.....		50,000
	Dearness allowance	..	..	..				29,200		31,000
	Fees in wakf cases	...	...	...			
Total ..							3,68,174	2,97,200	3,77,500	4,04,000
B-2 (4) Contingencies—										
	Other supplies and services (Law charges)	..	..	..			50,570	36,000	42,600	40,000
Gross Total ...										5,35,400
B-2 (5) Establishment charges recovered from other Governments and Departments—										
	Deduct—Contribution on account of work done by State Law Officers on behalf of the Central Government	..	..	..			—8,000	—8,000	—10,000	—10,000
TOTAL .. Voted (Net.)							4,96,802	4,09,500	5,00,500	5,25,400

(b) Includes the following provisions—

Fees to pleaders in murder cases—

	Rs.
(1) Principal Judge, Bombay City Civil and Sessions Court	10,000
(2) Registrar, Appellate Side	6,000
(3) Government Pleader	10,000

Allowance to special interpreter—

(4) Principal Judge, Bombay City Civil and Sessions Court	110
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26,110

(c) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(d) The expenditure is controlled by the Home Department.

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—									
Administrator General and Official Trustee (1,750—2,250) ..				1	1	22,808	17,500	17,500	18,100
C-(2) Pay of Establishment—									
Class III establishment (75—350)				18	18		27,390		28,750
Class IV establishment (35—60)				7	7		8,410		3,350
Temporary establishment				5	5		7,000		7,800
Leave Salary							3,000		3,500
Total ..						37,678	40,800	41,200	43,400
C-(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)							50		50
House rent and other allowances							450		450
Dearness allowance							17,000		18,000
Total ...						19,466	17,500	19,500	18,500
C-(4) Contingencies—									
Contract contingencies—									
Rent rates and taxes							5,500		5,500
Telephone charges							800		300
Purchase and repairs of furniture							800		300
Purchase of books and publications							100		100
Office publicity							500		500
Other petty supplies							800		300
Non-contract contingencies—									
Service postage and telegrams							800		600
Total ..						12,837	7,800	7,800	7,600
TOTAL .. Voted ..						92,789	88,600	80,000	87,600

EXPENDITURE.

DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
D. 1. Sheriff	..	..	..	Charged	..	62,497	65,100	65,100	66,600
D. 2. Reporter	..	..	..	{ Charged	..	22,254	.....	.....	.....
				{ Voted	....	.....	21,700	22,000	21,900
				Total—{ Charged	..	84,751	65,100	65,100	66,600
				{ Voted	....	.....	21,700	22,000	21,900
DETAILS.									
D. 1. SHERIFF.									
D.1. (1) Pay of Officer—									
Deputy Sheriff (750—850)	..	..	..	..	1	10,200	10,200	10,200	10,200
D. 1. (2) Pay of Establishment—									
Class III establishment (75—345)	..	..	..	..	11		20,350		20,840
Class IV establishment (35—55)	..	..	..	..	12		5,650		5,860
Leave salary	..	..	..	..			.....		.....
				Total	..	23,586	26,000	26,000	26,700
D. 1. (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..	..			320		315
House-rent allowances	..	..	..	..			220		215
Dearness allowance	..	..	..	..			13,460		13,260
				Total	..	12,116	14,900	14,000	13,790
D. 1. (4) Contingencies—									
Contract contingencies—									
Telephone charges	..	..	..	..			300		300
Advertisement charges	..	..	..	..			1,100		1,000
Conveyance charges for serving summons	..	..	..	..			400		400
Other charges	..	..	..	..			600		600
Non-contract contingencies (service postage and telegrams)							12,500		13,560
Other supplies and services (Sessions charges)	..	..	..	..			...		50
				Total	..	16,595	14,900	14,900	15,910
				Total—Charged	..	62,497	65,100	65,100	66,600
D. 2. REPORTER.									
D. 2. (1) Pay of Officers—									
Reporter (1,300)	..	..	..	..	1	15,600	15,600	15,600	15,612
D. 2. (2) Pay of Establishment—									
Class III establishment (75—250)	..	..	..	..	2		3,660		3,870
Class IV establishment (35—40)	..	..	..	..	1		450		436
				Total	..	3,885	4,110	4,300	4,306
D. 2. (3) Allowances, Honoraria, etc.—									
House rent and other allowances	..	..	..	..			80		72
Dearness Allowance	..	..	..	..			1,680		1,680
				Total	..	1,692	1,760	1,870	1,752
D. 2. (4) Contingencies—									
Contract contingencies (Stationery and other petty supplies)							1,077	230	230
				TOTAL—{ Charged	..	22,254	.....	.....	.....
				{ Voted	....	.....	21,700	22,000	21,900

DETAILED ACCOUNT No. 27E. ADMINISTRATION OF JUSTICE. E-Official Assignee.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
E (1) Pay of Officers—						
Official Assignee (1,700—2,000)	1	1		24,000		24,000
Other officers (400—960)	2	2		16,900		17,220
Total ..			39,820	40,900	42,500	41,220
E (2) Pay of Establishment—						
Class III establishment (75—410)	33	33		64,430		65,240
Class IV establishment (35—55)	17	17		8,240		8,250
Total ..			69,020	72,670	70,370	73,490
(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				550		420
House-rent and other allowances				70		70
Dearness allowance				30,360		29,960
Total ..			30,454	30,980	30,980	80,450
E (4) Contingencies—						
Contract Contingencies—						
Telephone charges				360		360
Stationery and other petty supplies				240		260
Purchase of books and publications				60		70
Dhobi allowance to Class IV servants				240		250
Non-contract Contingencies—						
Service postage and telegrams				1,450		1,000
Audit fees				2,500		2,000
Section work charges						
Total ..			2,178	4,850	12,250	3,940
TOTAL ..						
	Charged ..					
	Voted ..		1,41,472	1,49,400	1,56,100	1,49,100

EXPENDITURE.

DETAILED ACCOUNT No. 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
F-(1) Pay of Officers—									
Coroner (1,000—1,300)	..	..	..	1	1	12,763	13,170	13,170	13,500
F-(2) Pay of Establishment—									
Special pay to Sub-Assistant Surgeon	..	..	..				360		360
Class IV establishment (35—40)	..	..	..	6	6		2,830		2,840
Temporary establishment	...	...	...	9	9		5,960		5,960
Leave salary	..	..	..				250		250
Total				..	..	9,118	9,400	9,400	9,410
F-(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..				1,250		1,250
House-rent and other allowances	..	...	...				216		216
Dearness allowance	..	..	..				7,334		(a) 6,590
Total				..	..	8,671	8,800	8,800	8,056
F-(4) Contingencies—									
Contract Contingencies—									
Electric charges	..	..	..				250		250
Telephone charges	..	..	..				760		760
Conveyance hire to jurors	..	..	..				650		650
Allowance for post-mortem work	..	..	..				200		240
Petty supplies	..	..	..				250		250
Non-contract Contingencies—									
Service postage and telegrams	..	..	..				60		60
Other charges	...	...	...				600		600
Total				..	..	2,643	2,770	2,870	(b) 2,810
F-(5) Establishment charges paid to other Governments, etc.—									
<i>Add—(1) Amount transferred from "29, Police" on account of 2/5 of pay and allowances of the Police Surgeon, Bombay</i>									
..	..	..	..			+5,414	6,160	+6,160	+5,724
TOTAL .. Voted ..						38,608	40,800	40,400	39,500

(a) Dearness allowance to the Police Surgeon stands included in the transfer entry below.

		Rs.
(b) Coroner	} Contract Contingencies	2,750
Police Surgeon		
Coroner's Non-contract contingencies	...	60
		<u>2,810</u>

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.	Strength.		Accounts, 1952-53	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1952-53.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Chief Presidency Magistrate and other officers (450—1,800) ...	28	28		3,65,900		3,72,860
Leave salary				15,000		12,000
Total ..			3,53,992	3,80,900	3,72,500	3,84,860
G-(2) Pay of Establishment—						
Class III establishment (75—330)	117	118		2,15,280		2,25,650
Class IV establishment (35—50)	79	79		40,250		39,800
Temporary establishment	80	79		91,500		92,000
Leave salary				6,370		4,550
Total ..			3,38,711	3,53,500	3,53,500	3,62,000
J-(3) Allowances, Honoraria, etc.—						
Conveyance allowance				4,340		3,580
House-rent and other allowances				4,260		6,100
Dearness allowance				1,86,300		1,75,000
Total ..			1,90,575	1,94,900	1,91,500	1,84,680
G-(4) Contingencies—						
Contract contingencies—						
Telephone charges				8,200		8,200
Lighting charges				6,700		6,700
Water charges				162		162
Purchase of books and publications				800		900
Other Charges				1,000		1,000
Purchase and repairs of furniture				900		900
Garden expenses				238		238
Conveyance charges				1,000		1,000
Stationery and other petty supplies				1,000		1,000
Non-contract contingencies—						
Rents, rates and taxes				20,170		20,170
Service postage and telegrams				1,000		1,000
Water charges				3,000		3,000
Pay of Class IV servants				8,430		8,430
Dearness allowance				5,400		8,400
Other supplies and services (Diet and road money to witnesses)				20,600		20,600
Total ..			76,576	71,600	74,260	71,600
Gross Total ..						10,03,140
G-(5) Establishment charges recovered from other Governments and Departments—						
<i>Deduct—</i> Contribution from the Bombay society for the prevention of cruelty to animals				—1,610	—1,760	—1,440
TOTAL .. Voted (Net) ..			9,58,214	9,99,200	9,90,000	10,01,700

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.				Strength.		Accounts, 1952-53	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
H-1	Bombay City Civil and Sessions Judges	... Voted	...			4,55,767	4,78,000	4,60,000	4,98,500
H-2	District and Sessions Judges	.. Voted	..			88,91,001	32,77,500	84,64,000	83,17,000
H-3	Subordinate Judges	.. Voted	..			58,71,425	60,64,700	59,80,000	63,68,900
H-4	Process-serving Establishment	.. Voted	..			14,89,915	15,56,400	14,96,000	16,27,300
	TOTAL VOTED	...	...			1,11,67,108	1,13,76,600	1,14,00,000	1,18,11,700
DETAILS.									
H-1 BOMBAY CITY CIVIL AND SESSIONS JUDGES.									
H-1 (1) Pay of Officers—									
	Principal Judge and other Judges (2,000—2,500)	...	...	6	7		1,74,000		1,96,000
	Other officers (550—1100)	...	...	8	9		80,350		80,000
	Leave Salary	...	...				6,000		6,000
	TOTAL	...	...			1,92,104	2,10,350	2,02,000	2,32,000
H-1 (2) Pay of Establishment—									
	Class III establishment (55—330)	...	...	67	50		1,50,220		1,02,800
	Class IV establishment (35—55)	...	...	23	23		12,980		11,200
	Temporary establishment	...	...		41				60,800
	TOTAL	...	...			1,58,500	1,63,200	1,64,200	1,74,800
H-1 (3) Allowances, Honoraria, etc.—									
	Travelling allowance (Ordinary)	...	...				100		100
	House-rent and other allowances	...	...				2,952		1,800
	Dearness allowance	...	...				85,948		74,100
	TOTAL	...	...			81,840	89,000	77,800	76,000
H-1 (4) Contingencies—									
Contract contingencies—									
	Telephone charges	...	...				800		1,000
	Purchase of books and publications	...	...				1,100		1,000
	Purchase and repairs of furniture	...	...				800		800
	Stitching charges for peon's uniforms	...	...				200		200
	Stationery and other petty supplies	...	...				800		450
	Dhobi allowance to peons	...	...				500		550
Non-contract Contingencies—									
	Service postage and telegrams	...	...				800		600
	Audit charges	...	...				700		700
	Subscription for daily cause list	...	...				250		400
	Road and diet money to witnesses	...	...				10,000		10,000
	TOTAL			23,323	15,450	16,000	15,700
	TOTAL	... Voted	...			4,55,767	4,78,000	4,60,000	4,98,500

EXPENDITURE.

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DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength.		Accounts, 1954-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
H-2 DISTRICT AND SESSIONS JUDGES.						
H-2 (1) Pay of Officers—						
Civil and Sessions Judges (800—8,000) ... Voted	24	24		4,42,000		4,45,000
Other Officers (Assistant Judges) (700—1,000) ... Voted	29	29		8,10,000		8,13,000
Leave Salary ... Voted				5,600		5,600
Total ... Voted				7,03,614	7,57,600	7,63,600
H-2 (2) Pay of Establishment—						
Class III establishment including section writers (35—230)	821	821		9,58,100		9,71,200
Class IV establishment (30—50)	241	304		1,20,000		1,20,800
Temporary establishment				1,15,000		1,23,400
Leave salary				80,000		000
Total ... Voted				12,16,721	12,23,100	12,16,400
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... Voted				64,000		60,000
House-rent and other allowances ... Voted				56,600		62,870
Dearness allowance ... Voted				7,11,000		7,84,830
Total ... Voted				9,06,005	8,31,600	8,57,800
H-2(4) Contingencies—						
Contract contingencies—						
Telephone charges				8,000		8,000
Lighting charges				10,000		10,000
Purchase of books and publications				22,000		22,000
Purchase and repairs of furniture				18,000		18,000
Stitching charges for peons' uniforms				4,000		4,000
Carriage of records and muddomal				4,000		4,000
Stationery and other petty supplies				14,000		14,000
Other charges				9,200		9,200
Non-contract contingencies—						
Rents, rates and taxes				72,000		69,000
Service postage and telegrams				1,15,000		1,25,000
Pay of Class IV servants				7,000		8,000
Dearness allowance				7,000		7,000
Other supplies and services (Diet and road money to witnesses)				1,75,000		1,81,000
Total ... Voted				5,67,661	4,65,200	4,79,200
TOTAL				33,94,001	32,77,500	33,17,000

DETAILED ACCOUNT No. 27-I. ADMINISTRATION OF JUSTICE. I-Courts of Small Causes.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate 1954-55
				1953-54.	1954-55.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
I-1 Presidency courts	..	..	..	..	..	5,71,628	5,74,000	5,80,100	5,77,565
I-2 Mofussil courts	..	..	..	..	..	1,96,732	2,17,400	1,44,900	1,56,335
TOTAL .. Voted						7,68,360	7,91,400	7,25,000	7,33,900
DETAILS.									
I-1 PRESIDENCY COURTS.									
I-1 (1) Pay of Officers—									
Chief Judge and other judges (1,000—1,800)	..	..	..	12	12		1,59,600		1,61,600
Other officers (550—785)	..	..	..	1	1		6,400		7,200
Leave salary	..	..	..				2,500		2,500
Total						1,64,582	1,68,500	1,67,500	1,71,300
I-1 (2) Pay of Establishment—									
Class III establishment (70—410)	..	..	..	144	144		2,15,230		2,19,500
Class IV establishment (35—55)	..	..	..	44	44		22,770		22,600
Temporary establishment	..	..	..	23	19		32,200		25,715
Leave Salary	..	..	..				2,000		2,900
Total						2,59,267	2,72,200	2,68,000	2,70,715
I-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..				600		600
House-rent and other allowances	..	..	..				1,600		1,872
Dearness allowance	..	..	..				1,22,000		1,22,978
Total						1,32,151	1,24,200	1,31,000	1,25,450
I-1 (4) Contingencies—									
Contract contingencies—									
Telephone charges	..	..	..				500		500
Lighting charges	..	..	..				1,800		1,800
Water charges	..	..	..				700		700
Purchase of books and publications	..	..	..				400		400
Purchase and repairs of furniture	..	..	..				400		400
Stationery and other petty supplies	..	..	..				600		600
Other charges	..	..	..				200		300
Non-contract contingencies—									
Rents, rates and taxes	..	..	..				3,000		4,000
Service postage and telegrams	..	..	..				1,500		1,500
Total						15,628	9,100	13,800	10,100
TOTAL .. Voted						5,71,628	5,74,000	5,80,100	5,77,565
I-2 MOFUSSIL COURTS.									
I-2 (1) Pay of Officers—									
Judges (900—1,050)	..	..	..	8	2		43,210		28,800
Total						43,902	43,210	33,200	28,800
I-2 (2) Pay of Establishment—									
Class III establishment including section-writers (40—230)	..	..	..	68	59		71,200		55,935
Class IV establishment (30—45)	..	..	..	12	8		7,700		5,065
Temporary establishment	..	..	..		4		2,000		960
Leave salary	..	..	..						1,500
Total						82,434	80,900	61,000	62,860
I-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				750		500
House rent and other allowances	..	..	..				13,900		11,945
Dearness allowance	..	..	..				73,240		48,030
Total						67,064	87,890	45,700	60,475
I-2 (4) Contingencies—									
Contract contingencies—									
Lighting charges	..	..	..				200		.....
Water charges	..	..	..				400		900
Purchase of books and publications	..	..	..				200		.....
Purchase and repairs of furniture	..	..	..				600		800
Other charges	..	..	..				1,100		.....
Non-contract contingencies—									
Service postage and telegrams	..	..	..				2,800		2,500
Total						4,332	5,400	5,000	4,200
TOTAL .. Voted						1,96,732	2,17,400	1,44,900	1,56,335

EXPENDITURE.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
J-1 General establishment	..	{ Charged	..			.....	.....	100	.....
		{ Voted	..			87,07,042	35,01,500	35,96,300	83,55,000
J-2 Judicial establishment	..	-- Voted	..			82,098	1,15,700	1,15,700	46,700
TOTAL						.....	.....	100	.....
		{ Charged	..			87,89,140	38,17,200	37,12,000	84,01,700
		{ Voted	..						
DETAILS.									
J-1 GENERAL ESTABLISHMENT.									
J- (1) Pay of Officers—									
Resident and City Magistrates— (250—600)				238	207		9,44,400		8,60,900
Leave Salary							1,600		2,500
Total -- Voted ..						8,73,542	9,46,000	9,46,000	8,63,400
J-1 (2) Pay of Establishment—									
Temporary establishment—							5,53,000		5,35,000
Total ..						5,04,154	5,53,000	5,53,000	5,35,000
Carried over ..						13,77,696	14,99,000	14,99,000	13,93,400

DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
J-GENERAL ESTABLISHMENT—contd.					Rs.	Rs.	Rs.	Rs.
Brought forward ..					13,77,696	14,99,400	14,99,000	13,98,400
J-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)—						3,850		1,000
Travelling allowance (ordinary)—						70,000		90,000
House-rent and other allowances—						26,300		82,140
Fees for serving summons in criminal cases—						1,800		500
Dearness allowance—						5,86,600		4,88,260
Total -- Voted ..					7,04,248	6,88,550	6,90,000	6,11,900
J-1 (4) Contingencies—								
Contract contingencies—								
Stationery and other supplies ..						9,000		9,000
Purchase of books ..						3,000		3,000
Purchase of furniture ..						8,000		8,000
Carriage of records ..						5,000		5,000
Lighting charges ..						2,000		2,000
Advertisement charges ..						600		600
Non-contract contingencies—								
Rent, rates and taxes ..						39,500		53,000
Service, postage and telegrams ..						44,000		32,000
Office expenses and miscellaneous ..						42,100		40,000
Pay of Class IV servants ..						6,000		10,000
Dearness Allowance ..						.....		600
Other supplies and services—								
Diet and Road money to witnesses ..						5,40,000		5,40,000
Miscellaneous expenses for temporary Resident Magistrates ..						1,150		27,900
Total -- { Charged ..					.....	.....	100	.....
Voted ..					10,06,567	7,00,350	7,93,700	7,31,100
J-1 (5) Establishment charges paid to or recovered from other Governments Departments and private bodies—								
Add—Fixed amount transferred from "25-General Administration" Voted ..					6,21,600	+6,21,600	+6,21,600	+6,21,600
Gross Total ..								33,83,000
Deduct—Cost recoverable from Municipalities on account of Stipendiary Magistrates and their Establishment ..					—8089	—8,000	—8,000	—8,000
TOTAL (Net) -- { Charged ..					.....	.....	100	.....
Voted ..					87,07,242	35,01,500	35,96,300	33,55,000

EXPENDITURE.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE, J-Criminal Courts— <i>cond.</i>						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
J-2 JUDICIAL ESTABLISHMENT.						Rs.	Rs.	Rs.	Rs.
J-2 (1) Allowances	...	...	...	...	...
J-2 (2) Contingencies—									
Contract contingencies—									
Telephone charges	..	..	..	..	..		2,700	.....	.....
Lighting charges	..	..	..	..	..		900		850
Carriage of Muddamal	...	...	...	...	...		500		3,050
Other charges	...	...	...	...	...		750		100
Non-contract contingencies—									
Service Postage etc.	...	...	...	...	...		1,200		300
Rent, Rates and Taxes	..	..	..	..	..		3,200		3,100
Pay of Class IV servants	..	..	..	..	..		600		300
Other charges	...	...	...	...	...		60,450	.....	.....
Other supplies and services—									
Diet and road money to witnesses	...	...	...	...	...		13,400		7,000
					Total ..	98	83,700	83,700	14,700
J-2 (2) Establishment charges paid to other Government, Department and private bodies—									
Add—Fixed amount transferred from "25-General Administration—General establishment"	...	...	...	...	...	32,000	+32,000	+32,000	+32,000
					TOTAL .. Voted ..	32,098	1,15,700	1,15,700	46,700
HIGH COMMISSIONER FOR INDIA.									
Leave salaries and deputation pay—High Commissioner for India..							.....		24,000
							1,600		.....
Miscellaneous Expenditure—	...	..	..	..	Voted ..		400	1,600	.....
Law Charges	...	..	..	..	Voted ..		1,600	.....	1,600
					Total ..		3,600	1,600	25,600
						13	.....	.....	24,000
					TOTAL ..	124	3,600	1,600	1,600

DETAILED ACCOUNT No. 27-M. M—Charges in connection with the Administration of the Bombay Agricultural Debtors' Relief Act.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
ADMINISTRATION OF THE BOMBAY AGRICULTURAL DEBTORS' RELIEF ACT.									
M(1) Pay of Officers (750-850)									
Total									
M-(2) Pay of Establishment—									
Temporary Establishment				884	293		6,07,630		4,60,000
Total						5,85,870	6,07,630	5,12,000	4,00,000
M-(3) Allowances, Honoraria, etc.—									
Travelling Allowance							17,200		10,000
House-rent and other Allowances							4,370		2,300
Dearness Allowance							3,98,300		2,47,700
Total						4,09,714	4,19,870	3,40,000	2,60,000
M-(4) Contingencies—									
Rents, rates and taxes							4,500		8,000
Purchase of books and publications							3,500		
Service postage and telegrams							10,000		8,000
Other Charges							12,000		10,000
Total						21,724	30,000	28,000	23,000
Total (Voted)						10,16,808	10,57,500	8,80,000	6,83,000

EXPENDITURE.

28-JAILS AND CONVICT SETTLEMENTS.					Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
A-JAILS				VOTED	28-A	96,67,879	77,78,000	91,63,000	81,65,000
B.-JAIL MANUFACTURES				VOTED	28-B	10,50,102	10,92,000	6,96,000	16,34,000
C.-WORKS				VOTED	28-C	.....	.....	.....	.....
D.-CHARGES IN ENGLAND				VOTED	28-D	.....	.....	.....	.....
TOTAL						1,07,17,481	88,65,000	98,59,000	97,99,000
Grand Total						1,07,17,481	88,65,000 B	98,59,000	97,99,000
A-JAILS (a) Summary.									
A-1 Superintendence				VOTED		1,19,251	1,23,900	1,30,500	1,30,500
A-2 Central Jails				VOTED		36,00,881	30,84,000	37,28,000	34,61,900
A-3 Presidency and District Jails				VOTED		22,97,225	21,00,400	22,64,500	21,62,400
A-4 (1) Other Jails				VOTED		34,27,718	22,35,000	28,57,000	15,76,300
A-4 (2) Look-ups—Mofussil						.....	.....	.....	1,50,000
A-4 (3) Look-ups—Greater Bombay						.....	.....	.....	5,00,000
A-5 Borstal School, Dharwar				VOTED		1,85,730	1,97,000	1,83,000	1,82,900
A-6 Charges in connection with settlement of criminal tribes (b)				VOTED		36,000	30,000	.....	.....
A-7 Grants-in-aid, contributions and donations				VOTED		574	2,700	.....	1,000
TOTAL -- A-Jails						96,67,879	77,78,000	91,63,000	81,65,000

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes Settlements.

(b) Under the control of the Backward Class Welfare.

B.—“ Against the total of Rs. 97,99,000 under this head a gross demand of Rs. 1,00,55,000 is included in the ‘ Schedule of Demands ’ after excluding recoveries amounting to Rs. 2,56,000.

EXPENDITURE.

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DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-1 SUPERINTENDENCE						
A-1 (1) Pay of Officers—						
Inspector General (1,800—1,800)	1	1		18,600		19,200
Personal Assistant (350—500)	1	1		5,800		4,900
Superintendent of Jail Industries (220—650)	1	1		2,650		8,150
Physical Instructor (Group I)	1	1		8,550		8,750
Leave Salary				....	
Total .. Voted ..				31,488	30,600	39,000
A-1 (2) Pay of Establishment—						
Class III establishment (46—800)	18	13		14,050		14,500
Servants (80—50)	6	6		2,600		2,500
Temporary establishment				25,500		29,000
Leave salary				1,000		2,000
Probable Savings				.....	
Total .. Voted ..				39,836	48,150	48,000
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,200		1,500
Travelling allowance (ordinary)				6,900		9,000
Dearness allowance				25,550		25,000
House Rent Allowance				2,000		2,000
Total .. Voted ..				36,725	35,650	40,000
A-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				7,600		7,700
Telephone charges				1,600		1,000
Commission charges on Railway warrants				4,000		4,000
Other Charges				1,000		1,000
Rent, Rates and Taxes				300		300
Total ..				11,207	14,500	18,000
TOTAL, Superintendence—Voted ..				1,19,261	1,23,900	1,30,500

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
A-2 CENTRAL JAILS.							Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—										
Superintendents (740—1,010) and Dy. Supdts.	--	--	--	7	7		71,600		72,500	
Jailors Group I(270—390)	--	--	--	6	6		26,900		28,000	
Medical Officer (220-650)	--	--	--				.....		.....
Medical Officer's allowances	--	--	--				.....		.....
Total .. Voted ..							99,197	98,500	1,25,500	1,00,500
A-2 (2) Pay of Establishment—										
Managers (270—390)	...	...	...						.....
Jailors (70—220)	--	--	--	12	12		22,300		21,500	
Clerks, teachers, wireman, driver, jobber, godown keeper, mistries and store keeper (46—160)				89	39		40,400		41,300	
Subedars, jamadars, havildars, naika, sepoy and matrons (85—90)	--	--	--	656	656		3,25,600		3,25,000	
Sub-Assistant Surgeons (90—225)	--	--	--	9	8		19,800		18,800	
Compounders (55—180)	--	--	--	4	4		4,500		4,000	
Temporary establishment	--	--	--				1,10,200		1,24,500	
Leave salary]	--	--	--				15,000		19,500	
Total .. Voted ..							4,95,525	5,87,800	5,87,500	5,54,600
A-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance—ordinary	--	--	--				12,650		14,700	
House-rent and other allowances	--	--	--				34,350		36,100	
Dearness allowance	--	--	--				3,95,900		4,05,900	
Total .. Voted ..							4,39,487	4,42,900	4,48,000	4,56,700

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS, A-Jails—contd.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
					Rs.	Rs.	Rs.	Rs.	
A-2 CENTRAL JAILS—contd.									
A-2 (4) Contingencies—									
Dietary charges		14,86,000		16,00,000	
Hospital charges		48,000		48,000	
Clothing and bedding of prisoners		1,50,000		1,50,000	
Sanitation charges		92,000		82,000	
Charges for moving prisoners		82,000		12,000	
Miscellaneous services and supplies		1,52,000		1,52,000	
Contingent charges—									
Rent, rates and taxes		1,400		500	
Service postage and telegrams		13,500		15,000	
Telephone charges		3,700		3,000	
Petty construction		3,200		1,000	
Other charges		2,300		1,000	
Extraordinary charges of live stock and tools and plant		20,700		29,500	
Yarn					
Chemicals					
Wage to convicts				5,000	
Unforeseen Expenditure					
Tools and Plants				50,500	
Electric charges				2,000	
Raw Material (leather)				1,98,600	
Total .. Voted						25,86,672	20,04,800	26,17,000	28,50,100
TOTAL .. Central Jails—Voted						86,00,881	80,84,000	87,28,000	84,61,909

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
					1953-54.	1954-55.					
A-3 PRESIDENCY AND DISTRICT JAILS,											
A-3 (1) Pay of Officers—											
Superintendents (470—740)	--	--	--	--	7	7		55,000		55,000	
Jailors Group I (270—390)	--	--	--	--	6	6		26,000		26,000	
Medical Officer's allowance	--	--	--	--				.....		.....
Probable Savings	--	--	--	--				.....		.....
Total .. Voted ..								69,357	81,000	68,000	81,000
A-3 (2) Pay of Establishment—											
Jailors (120—220)	--	--	--	--	6	6		9,900		9,900	
Clerks (40—160)	--	--	--	--	23	23		25,300		25,300	
Subedars, jamadars, havildars, naiks, sepoy and peons (35—90)	--	--	--	--	280	280		1,43,200		1,43,000	
Sub-Assistant Surgeons (80—225)	--	--	--	--	7	7		15,900		15,900	
Compounders (55—130)	--	--	--	--	5	5		4,550		4,600	
Temporary establishment	--	--	--	--				1,86,700		2,04,000	
Leave Salary	--	--	--	--				9,800		9,500	
Probable Savings	--	--	--	--				.....		.....
Total .. Voted ..								3,67,959	3,95,450	3,91,300	4,12,200
A-3 (3) Allowances, Honoraria, etc.—											
Travelling allowance—Ordinary	--	--	--	--				10,500		14,000	
House-rent and other allowances	--	--	--	--				58,700		56,000	
Dearness allowance	--	--	--	--				2,87,200		3,00,500	
Total .. Voted ..								3,53,684	3,56,400	3,55,200	3,70,500

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
						Rs.	Rs.	Rs.	Rs.	
A-3 PRESIDENCY AND DISTRICT JAILS—contd.										
A-3 (4) Contingencies—										
Dietary charges	--	--	--	--	...		9,48,000		9,49,000	
Hospital charges	--	--	--	--	...		52,300		58,000	
Clothing and bedding of prisoners	--	--	--	--	...		80,000		80,000	
Sanitation charges	--	--	--	--	...		26,400		61,000	
Charges for moving prisoners	--	--	--	--	...		76,000		40,000	
Miscellaneous services and supplies		68,100		79,000	
Contingent charges—										
Rent, rates and taxes	--	--	--	--	...		1,980		2,000	
Service postage and telegrams	--	--	--	--	...		8,200		7,000	
Telephone charges	--	--	--	--	...		4,180		3,000	
Other charges	--	--	--	--	...		2,220		1,000	
Extraordinary charges for live-stock and tools and plant		14,000		17,700	
Petty construction of works	--	--	--	--	...		1,270		1,000	
Total -- Voted							15,08,225	12,67,550	14,50,000	12,98,700
TOTAL, Presidency and District Jails—Voted							22,97,225	21,00,400	22,64,500	21,62,400

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Fudget Estimate, 1954-55.
					1953-54.	1954-55.				
							Rs.	Rs.	Rs.	Rs.
A-4 (1) Other Jails.										
A-4 (1) Pay of Officers							850	.....	.....	.....
A-4 (2) Pay of Establishment—										
(i) Jailors (70—130)					11			13,200		4,500
Guarding establishment					56			24,100		7,900
Duty allowance to M.S. Officers								2,600		1,000
Temporary establishment								90,000		82,000
Leave salary								2,000		900
Total ... Voted ...							1,43,169	1,31,900	1,35,700	96,300
A-4 (3) Allowances, Honoraria, etc.—										
Travelling allowance ... .. .								.....		300
House rent and other allowances								5,280		6,400
Dearness allowance								7,270		3,900
Total ... Voted ...							1,21,843	1,08,900	8,300	85,600
A-4 (4) Contingencies—										
Dietary charges								17,88,000		12,00,000
Hospital charges								7,600		5,000
Clothing and bedding of prisoners								80,400		20,500
Sanitation charges								50,000		50,000
Charges for moving prisoners								52,900		46,000
Miscellaneous services and supplies								52,000		55,000
Rents, rates and taxes								3,800		4,000
Service Postage and Telegrams								2,000		2,500
Telephone charges								1,700		3,000
Other charges								3,300		4,000
Extraordinary charges								2,500		4,400
Dearness allowance ... .. .								.....		.....
Total ... Voted ...							91,61,856	19,94,200	26,08,000	13,94,400
Total-other Jails —Voted ...							34,27,718	22,35,000	28,57,000	15,76,300
A-4 (2) Lock ups-Moffusil—										
Contingencies—										
Dietary charges ... .. .								.....		1,50,000
Total ...								.....		1,50,000
A-4 (3) Lock ups-Greater Bombay—										
Contingencies—										
Dietary charges		5,00,000
Total		5,00,000

EXPENDITURE.

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DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-5 BORSTAL SCHOOL, DHARWAR.						
A-5 (1) Pay of Officers—						
Governor (470—740)	1	1		7,850		9,250
Deputy Governor (270—390)	1	1		3,250		3,250
Medical officer's allowance				600		600
Probable savings ... ..				.....		.....
Total ... Voted				11,700	11,700	12,100
A-5 (2) Pay of Establishment—						
Jailor (70—130)	1	1		1,000		1,600
Clerks, teachers, carpenters, etc. (42—140)	21	21		22,000		21,000
Supervisors (35—40)	48	48		23,000		24,400
Sub-Assistant Surgeon (90—225)	1	1		1,000		2,350
Compounder (55—130)	1	1		3,000		1,650
Temporary establishment	4	4		3,400		3,400
Sweepers Staff (30—35)	10	6		4,000		2,300
Leave salary				1,000		1,300
Probable savings ... ..				.....		.....
Total ... Voted				58,400	54,000	57,900
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,100		2,100
House-rent and other allowances				900		300
Dearness allowance				40,000		40,000
Probable Savings ... ..				.....		.....
Total ... Voted				42,000	39,500	42,400
A-5 (4) Contingencies—						
...Dietary charges				55,000		46,500
Hospital charges				1,000		1,000
Clothing and bedding of prisoners				6,000		5,500
Sanitation charges				2,000		1,800
Charges for moving prisoners				800		1,000
Miscellaneous services and supplies				15,500		10,000
Contingent charges—						
Rents, Rates and Taxes				1,000		1,100
Service postage and telegrams				800		800
Telephone charges				800		300
Other charges				100		100
Extraordinary charges for live-stock and tools and plant				2,000		2,000
Petty Constructions				400		400
Total—Voted				84,900	82,000	70,500
TOTAL, Borstal School—Voted				1,97,000	1,83,000	1,82,900

EXPENDITURE.

D · TAILED ACCOUNT No. 23.A. JAILS AND CONVICT SETTLEMENTS. A-Jails—con. 1.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-6 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES.			Rs.	Rs.	Rs.	Rs.
A-6—(5) Establishment charges recovered from other Governments, Departments and private bodies—						
<i>Add—Amount transferred from "47, Miscellaneous Departments" on account of portion of the divisible expenditure on Backward Class Welfare Voted ...</i>			36,000	+ 20,000	.....	.....
TOTAL, Settlement of Criminal Tribes—Voted ...			36,000	80,000	.....	.....
A-7 Grants-in-aid, Contribution and Donations—						
Grants to societies and other institutions Voted ...			574	2,700	.....	1,000
DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.			Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
B-JAIL MANUFACTURES. SUMMARY.						
B-1 ALLOWANCES, HONORARIA, ETC.	---	---
B-2 CONTINGENCIES	19,00,157	18,58,000	11,94,000	18,90,000
B-3 Deduct—Amount transferred to "Jails—Clothing and beddings of prisoners".	-8,50,055	-2,66,000	-4,98,000	-2,56,000
TOTAL .. Voted ..			10,50,102	10,92,000	6,96,000	16,34,000
DETAILS.						
B-1 ALLOWANCES, ETC.—						
Central Jails				
District Jails				
TOTAL, Allowances, etc....		
B-2 CONTINGENCIES. SUPPLIES AND SERVICES.						
B-2 (a) Presidency and District jails		2,40,000		3,70,000
B-2 (b) Central jails		10,86,000		13,50,000
B-2 (c) Other jails and Lock-ups		49,000		1,00,000
B-2 (d) Borstal School, Dharwar		33,000		70,700
Total, Supplies and Services .. Voted			19,00,157	13,58,000	11,94,000	18,90,000
B-3 Deduct—Amount transferred to "Jails—Clothing and bedding of prisoners"—						
B-3 (a) Presidency and District Jails (Page 257) ..		-80,000		-80,000
B-3 (b) Central Jails (" 255) ..		-1,50,000		-1,50,000
B-3 (c) Other Jails (" 254) ..		-80,000		-20,500
B-3 (d) Borstal School, Dharwar (" 259) ..		-6,000		5,500
TOTAL ..			-8,50,055	-2,66,000	-4,98,000	-2,56,000
Gross—B-Jail Manufacture	18,90,000
Deduct—Recoveries on account of Clothing etc.	-2,56,000
Net—B-Jail Manufactures	16,34,000

29-POLICE.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
			Charged...		7,921	...	.....	.....
A-GREATER BOMBAY POLICE	..	..	Voted ..	29A	1,81,73,739	1,74,65,000	1,88,30,000	1,77,08,000
B-SUPERINTENDENCE	--	--	--	29B	6,59,107	6,27,000	6,58,000	6,06,800
			Charged ...		2,344	.....	.....	.....
Q-DISTRICT EXECUTIVE FORCE	--	--	Voted ..	29C	6,24,08,162	6,85,09,000	6,24,00,000	6,20,34,600
D-POLICE TRAINING SCHOOL	--	--	--	29D	3,53,045	2,20,200	2,30,000	2,17,500
E-SPECIAL POLICE	--	--	--	29E	3,410	3,600	3,000	3,600
F-RAILWAY POLICE	--	--	--	29F	37,89,323	37,69,000	36,00,000	38,51,500
G-CRIMINAL INVESTIGATION DEPARTMENT—								
Greater Bombay	--	--	--	29G	25,83,541	26,03,600	23,57,000	31,00,200
State	...	--	--		17,85,427	18,92,000	18,00,000	19,27,100
H-HOME GUARDS—								
Greater Bombay	...	...	...	29H	5,93,119	7,92,400	6,00,000	7,92,000
Mofussil	...	...	...		7,48,498	7,19,200	7,08,000	8,01,900
I-WORKS	--	--	--		.....	.....	.....	.....
J-CHARGES IN ENGLAND	--	--	--	29J	45,815	50,000	31,000	8,800
			Charged ...		189	.....	.....	.....
Repayment to the Contingency Fund	...	...	Voted ...		9,799	.....	.....	.....
TOTAL					9,11,58,439	9,16,51,000	9,06,97,000	9,10,47,000
TOTAL				{	Charged ...	10,454	.....	.....
					Voted ..	9,11,47,985	9,16,51,000	9,06,97,000	9,10,47,000B

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

B—Against the total of Rs. 9,10,47,000 under this head a gross demand of Rs. 9,18,29,370 is included in the "Schedule of Demands" after excluding recoveries of Rs. 7,84,870.

EXPENDITURE.

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
SUMMARY,								
A-1 SUPERINTENDENCE	...	..	..	..	5,05,291	4,58,200	5,43,800	5,13,100
				<i>Charged</i> ...	7921	---	-----	-----
A-2 CITY POLICE	...	..	..	Voted	1,61,95,848	1,55,00,800	1,62,83,000	1,56,54,600
A-3 MUSIC LICENSING DEPARTMENT	...	..	..	..	3,955	4,100	4,100	4,200
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT	...	..	..	..	47,876	56,700	47,700	52,400
A-5 RIVER HARBOUR OR MARINE POLICE	...	..	..	..	10,19,150	10,35,700	10,89,400	10,41,200
A-6 GUARDS FOR PUBLIC BUILDINGS	...	..	..	..	62,876	64,000	63,300	76,700
A-7 HOSPITAL CHARGES	...	..	..	..	2,73,431	2,72,300	2,85,700	2,92,200
A-8 CATTLE POUNDS	...	..	..	..	65,312	73,200	63,000	68,600
				<i>Charged</i> ..	7921	-----	-----	-----
TOTAL—Greater Bombay Police—VOTED..					1,81,73,739	1,74,65,000	1,83,30,000	1,77,03,000

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
A-1 SUPERINTENDENCE.						Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—									
Commissioner (Rs. 2,300—50—2,500)	..	..	..	1	1		29,900		80,000
Deputy Commissioners (Rs. 650—1,850 plus special pay Rs 200), Assistant Commissioner and Superintendent (550—850 plus special pay Rs. 100)	..	..	..	5	6		53,800		74,300
Total .. Voted						97,082	83,200	1,12,300	1,04,300
A-1 (2) Pay of Establishment—									
Clerks (75—480)	..	..	..	131	131		1,86,400		1,99,550
Servant (35—40)	..	..	..	1	1		400		450
Temporary establishment (75—250)	..	..	..	33	43		42,700		55,000
Total .. Voted						2,53,818	2,29,500	2,68,300	2,55,000
A-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..				12,700		15,000
Travelling allowance (ordinary)	..	..	..				400		200
House-rent and other allowances	..	..	..				1,800		1,800
Dearness allowance	..	..	..				1,08,600		1,09,300
Total .. Voted						1,25,848	1,18,000	1,32,800	1,25,800
A-1 (4) Contingencies—									
Contract contingencies—									
Telephone charges	..	..	..				19,000		8,000
Advertisement charges	..	..	..				500		400
Petty supplies	..	..	..				1,500		2,000
Purchase of books and periodicals	..	..	..				500		500
Other charges	..	..	..				1,500		1,600
Non-contract contingencies—									
Service postage and telegrams	..	..	..				12,000		14,000
Other charges	..	..	..				1,500		1,500
Total .. Voted						29,048	27,500	30,400	28,000
TOTAL .. Superintendence Voted						5,05,291	4,58,200	5,48,800	5,13,100

EXPENDITURE.

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-2 CITY POLICE.						
A-2 (1) Pay of Officer:—						
Deputy Commissioner (600—1,150) Plus spl. pay Rs. 200	1	...		12,600	.....	.....
Superintendents (550—50—850)	12	12		96,400		1,03,400
Inspectors and police prosecutors (370—500)	65	65		3,30,800		3,29,100
Total .. Voted				4,47,270	4,40,600	4,32,500
A-2 (2) Pay of Establishment—						
Non-Gazetted Executive Officers (85—325)	470	374		10,52,000		8,56,800
Motor fitter, electrician, etc. (75—155)	6	6		8,800		8,800
Constabulary (45—75)	7,264	6588		40,88,000		37,00,000
Women Searchers (40)	31	31				
Part-time Police Prosecutor	1	1		2,400		2,400
Cadets under training	6	...		8,200		.....
Temporary establishment (45—325)	2,819	3626		18,16,000		25,00,000
Class IV Government servants	73	73		81,200		32,000
Total .. Voted				73,99,210	69,99,600	74,06,200
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,43,800		1,28,450
Travelling allowance (ordinary)				99,000		97,000
House-rent and other allowances				1,98,900		1,77,750
Dearness allowance				50,20,800		52,50,000
Total .. Voted				56,77,064	54,62,000	56,53,200

EXPENDITURE.

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DETAILED ACCOUNT No. 29A. POLICE. A-Greater Bombay Police—contd.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
A-2 CITY POLICE—contd.				Rs.	Rs.	Rs.	Rs.
A-2 (4) Contingencies—							
Contract contingencies—							
Conservancy charges	--	--	--		45,000		45,000
Secret service	...	...	...		700		700
Telephone charges	--	--	--		97,000		97,000
Lighting charges	--	--	--		37,500		37,500
Other charges	--	--	--		30,750		30,750
Non-contract contingencies —							
Rents, rates and taxes	--	--	--		11,88,750		11,87,880
Service Postage and Telegrams	...	...	...		2,000		.....
Water-supply	--	--	--		1,00,000		1,15,000
Office expenses and miscellaneous	--	--	--		10,000		10,000
Pay of Class IV servants	--	--	--		10,760		9,800
Other charges	--	--	--		18,800		12,000
Supplies and services—							
Running of motors	--	--	--		7,40,000		4,80,000
Clothing charges	--	--	--		8,32,250		8,20,000
Ordnance stores	--	--	--		50,000		1,95,000
Free supply of cutfit	--	--	--		8,000		10,000
Other charges	--	--	--		2,850		2,000
Purchase and Repairs of Boats	...	...	...		25,000		15,000
Charged ...				7921	.....	.....	.....
Total Voted ..				28,88,849	28,99,860	29,18,500	25,67,780
Charged ...				7921	.....	...	.....
* TOTAL Voted ..				1,62,91,898	1,56,00,760	1,63,86,000	1,57,53,430

EXPENDITURE.

DETAILED ACCOUNT No. 29A—contd. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-2 CITY POLICE—contd.						
A-2 (5) Add—Charges Transferred to 39, Public Health ...	...		Rs.	Rs. + 940	Rs.	Rs. + 170
Total ... Voted ...	...		.....	+ 940		+ 170
A-2 (6) Establishment charges recovered from other Government Departments, etc.—						
<i>Deduct—</i>						
Employment of Police guard for pre-entry Medical Examina- tion of Seamen... ..			—2,496	.....		—2,600
Amount recovered from the Reserve Bank, Bombay .			—30,438	—12,900		—11,670
Amount recovered from the Imperial Bank of India Bombay ... ..			.....	.....		—5,830
Amount recovered from Central Government for the cost of police for the Port Haj Committee, Bombay ..			—4,675	—11,500		—8,880
Amount recovered from Central Government for Sanitary Police establishment			—25,716	—28,200		—26,330
Amount recovered from Bombay Municipality for the cost of police for the two municipal courts				—12,500		—10,920
Amount recovered from Bombay Municipality being the cost of Police establishment in connection with hawkers' nuisance			—5,448	—13,950		—13,100
Amount recovered from Central Government for the cost of Police guards at the Shipping Office, Bombay ..			—6,870	—6,850		—6,570
Amount recovered from Central Government for the unarmed guard for Income Tax Office etc.			—20,402	—15,000		—13,100
Total .. Voted ..			—96,045	—1,00,900	—1,03,000	—99,000
Gross Total .			.....	.....	.....	1,57,53,600
<i>Deduct—Recoveries, etc</i> ...			.....	.....	.....	—99,000
<i>Charged</i> ...			7921	.....	.....	.....
Net TOTAL, City Police .. Voted ..			1,61,95,848	1,55,00,800	1,62,83,000	1,56,54,600
A-3 MUSIC LICENSING DEPARTMENT.						
A-3 (1) Pay of Establishment—						
Clerks (75—200) .. ..	..	..	..	..	..	..
Voted ..	2	2	2,740	2,850	2,850	2,950
A-3 (2) Allowances, honoraria, etc.—						
Dearness allowance .. ..	..	..	..	..	..	..
Voted ...			1,200	1,200	1,200	1,200
A-3 (2) Contingencies—						
Contract contingencies .. ..	..	..	..	..	..	..
Voted ..			15	50	50	50
TOTAL .. Music Licensing Department .. Voted ..			3,955	4,100	4,100	4,200

DETAILED ACCOUNT No. 29A. POLICE. A-Greater Bombay Police—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.						Rs.	Rs.	Rs.	Rs.
A-4 (1) Pay of Officers—									
Inspector (370-500)	--	--	-- Voted	1	1	4,656	5,200	5,950	5,300
A-4 (2) Pay of Establishment—									
Non-gazetted executive officers and clerks (75-300)	--	--	--	11	10		20,000		17,470
Constabulary (45-75)	--	--	--	5	5		3,300		3,330
Total -- Voted						20,931	23,300	19,150	20,700
A-4 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	--	--	--				2,200		2,300
House-rent and other allowances	--	--	--				600		600
Dearness allowance	--	--	--				10,200		9,500
Total -- Voted						11,882	13,000	11,650	12,300
A-4 (4) Contingencies—									
Contract contingencies—									
Petty supplies	--	--	--				250		300
Lighting charges	--	--	--				250		300
Other charges	--	--	--				2,500		1,500
Non-contract contingencies—									
Rents, rates and taxes	--	--	--				3,600		3,600
Service postage and telegrams	--	--	--				50		40
Supplies and services (cost of plates and badges)	--	--	--				8,500		8,420
Carriage of furniture	--	--	--				50		40
Total -- Voted						10,417	15,200	10,950	14,100
TOTAL, Public Land Conveyance Licensing Department. Voted						47,876	56,700	47,700	52,400

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-5 RIVER, HARBOUR OR MARINE POLICE.						
A-5 (1) Pay of Officers—						
Deputy Commissioner (600—1,150 plus spl. pay Rs. 200) ...	1	1		9,800		12,950
Superintendent (550—50—850)	1	1		7,800		8,400
Inspector (370-500)	1	1		4,900		5,050
Total			24,362	22,300	25,300	26,400
A-5 (2) Pay of Establishment—						
Non-gazetted executive officers and engine drivers (75—325) ..	15	15		30,800		30,800
Constabulary (45—75)	524	524		3,31,200		3,31,200
Class IV Government Servants	10	10		4,400		4,400
Temporary establishment (45—55)	221	221		1,48,300		1,48,000
Total .. Voted			5,00,241	5,14,700	5,11,600	5,14,400
A-5 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				7,200		7,150
Travelling allowance (ordinary)				1,800		2,200
House-rent and other allowances				6,100		6,950
Dearness allowance				3,83,800		3,77,300
Total			3,91,212	3,98,900	3,93,900	3,93,600
A-5 (4) Contingencies—						
Contract contingencies—						
Telephone charges				3,000		3,000
Lighting charges				1,200		1,300
Petty supplies				500		400
Other charges				300		300
Non-contract contingencies—						
Rents, rates and taxes				44,910		44,190
Water charges				10,600		12,600
Other charges				2,000		2,000
Supplies and services—						
Reward to informers				10		10
Purchase and repairs of boats				5,000		15,000
Clothing charges				32,800		28,000
Total .. Voted			1,03,335	99,800	1,08,600	1,06,800
TOTAL .. River, Harbour or Marine Police—VOTED ..			10,19,150	10,35,700	10,34,400	10,41,200

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1952-54.	1954-55.				
A-6 GUARDS FOR PUBLIC BUILDINGS.						
A-6 (1) Pay of Establishment—						
Non-gazetted executive officers (85—245)	5	5		9,100		9,200
Constabular (45—75)	148	148		98,500		98,100
Probable savings						
Total .. Voted			1,05,147	1,07,600	1,06,900	1,07,300
A-6 (2) Allowances, Honoraria, etc.						
Travelling allowances (fixed)				180		180
House-rent and other allowances				300		300
Dearness allowance				82,620		82,720
Total .. Voted			82,950	83,100	83,100	83,209
A-6 (3) Contingencies—						
Non-contract contingencies						
Supplies and service (clothing charges)				6,600		6,600
Total .. Voted			6,007	6,600	6,600	6,600
A-6 (4) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Contribution from Central Government			- 69,161	- 69,200		- 62,770
Contribution from Imperial Bank of India, Bombay				- 20,600		- 18,590
Do. Reserve Bank, Bombay				- 43,500		- 39,040
Total .. Voted			- 1,31,223	- 1,33,300	- 1,33,300	- 1,20,400
Gross Total			.....	.....	.....	1,97,100
Deduct—Recoveries, etc			.....	.....	.....	- 1,20,400
TOTAL, Guards for Public Buildings & Voted			62,876	64,000	63,300	76,700

DETAILED ACCOUNT No. 29A. POLICE. A-Greater Bombay Police—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-7 HOSPITAL CHARGES.						
A-7 (1) Pay of Officers						
Surgeon (Rs. 350—1,100)	1	1		11,600		12,110
Resident Medical Officer, Subsidiary Police Hospital, Naigaum (200—670)	1	1		2,600		2,640
Total .. Voted ..			14,464	14,200	14,050	14,750
A-7 (2) Pay of Establishment—						
Sub-Assistant Surgeons (120—300)	4	4		6,800		7,170
Steward (100—160)	1	1		1,400		1,950
Compounders and nurses (55—200)	17	17		23,750		21,250
Clerks (55—140)	3	3		3,000		3,160
Servants (35—50)	92	92		43,700		44,850
Temporary Establishment	4	5		2,650		4,650
Leave salary .. .. .	...	...		2,500		3,370
Total .. Voted ..			76,694	81,300	81,700	86,400
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,730		1,720
Travelling allowance (ordinary)				380		360
House-rent and other allowances				9,400		8,700
Dearness allowance				51,360		51,120
Fees to the Police Surgeon				110		100
Compensatory Allowance				3,250		3,300
Total .. Voted ..			69,023	66,200	65,150	65,300
A-7 (4) Contingencies—						
Contract contingencies—						
Purchase of books				100		100
Telephone charges				1,800		1,800
Advertisement charges				50		50
Petty supplies				2,000		2,000
Garden charges				100		100
Lighting charges				2,000		2,000
Gas charges				1,000		1,000
Purchase and repairs of furniture				150		150
Messing charges				800		800
Bedding charges				3,500		3,500
Non-contract contingencies—						
Messing charges				2,500		8,700
Office expenses and miscellaneous				10,700		2,500
Rents, rates and taxes .. .. .				.....		10,800
X Ray contingencies .. .. .				.....		3,000
Supplies and services—						
Clothing charges				5,200		5,000
Dietary charges				70,800		70,000
Medicines				16,000		19,950
Total .. Voted ..			1,18,635	1,16,700	1,30,500	1,31,450
A-7 (5) Establishment charges recovered from other Governments, Departments, etc.—						
Amount transferred to "27 Administration of Justice" Voted ..			—5,385	—6,100	—6,100	—5,700
Gross Total ..			.....	.....	.....	2,97,900
Deduct—Recoveries etc. ..			.....	.....	.....	—5,700
TOTAL, Hospital Charges .. Voted ..			2,73,43	2,72,200	2,85,700	2,92,200

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
				1953-54.	1954-55.					
A-S CATTLE POUNDS.						Rs.	Rs.	Rs.	Rs.	
A-8 (1) Pay of Establishment—										
Pound-keeper (170—245)	--	--	--	1	1		2,730		2,790	
Clerks (75—200)	--	--	--	3	3		3,850		4,170	
Constabulary (45—75)	--	--	--	20	20		13,500		13,920	
Class IV Government Servants	...	...	...	1	1		420		440
Temporary Establishment (45—75)	...	...	...	3	3		2,700		2,790
Total -- Voted							21,477	23,200	22,600	23,350
A-8 (2) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	--	--	--				650		650	
Travelling allowance (Ordinary)	...	...	...				1,600		1,600
House-rent and other allowances	--	--	--				150		150	
Dearness allowance	...	...	...				14,700		15,000
Total ... Voted							16,048	17,100	16,600	17,300
A-8 (3) Contingencies—										
Contract contingencies—										
Conservancy charges	--	--	--				1,750		1,750	
Lighting charges	--	--	--				100		100	
Petty supplies	--	--	--				50		50	
Other charges	--	--	--				200		300	
Non-contract contingencies—										
Cost of grass	--	--	--				23,000		18,070	
Coolie charges	--	--	--				4,500		4,000	
Water charges	--	--	--				1,000		700	
Rents, rates and taxes	--	--	--				200		180	
Other charges	...	...	...				1,100		2,000
Supplies and services (clothing charges)	--	--	--				1,000		800	
Total -- Voted							27,792	32,900	23,800	27,950
TOTAL, Cattle Pounds -- Voted							65,312	73,200	63,000	68,600

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1952-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
G-CRIMINAL INVESTIGATION DEPARTMENT (GREATER BOMBAY).						
G (1) Pay of Officers—						
Deputy Commissioners (650—1,150 plus spl. pay 200 each) and Assistant Commissioner (550—850 plus spl. pay 100	3	3		36,650		35,700
Superintendents (550—50—850) plus spl. pay	5	5		47,350		49,500
Inspectors (370—500)	26	26		1,46,200		1,49,400
Total .. Voted ..			2,34,778	2,30,200	12,20,900	2,34,600
G (2) Pay of Establishment—						
Non-gazetted executive officers (85—325)	51	51		1,45,500		1,45,700
Constabulary (45—75)	247	247		2,08,100		2,07,600
Manager, Assistant Managers, clerks and photographer (75—330)	39	39		66,800		69,500
Temporary establishment	709	684		9,00,000		8,86,200
Total .. Voted ..			12,71,209	13,20,400	11,97,400	13,09,000
G (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,12,500		1,02,450
Travelling allowance (ordinary)				91,800		90,000
House-rent and other allowances				69,100		70,850
Dearness allowance				6,30,000		6,13,300
Total .. Voted ..			8,85,340	9,03,400	8,29,400	8,76,600

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—contd.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
G-CRIMINAL INVESTIGATION DEPARTMENT (GREATER BOMBAY)—contd.					Rs.	Rs.	Rs.	Rs.
G (4) Contingencies—								
Contract contingencies—								
Lighting charges	--	--	--	--		4,000		4,000
Telephone charges	--	--	--	--		25,000		25,000
Other charges	--	--	--	--		11,700		11,700
Non-contract contingencies—								
Service postage and telegrams	--	--	--	--		6,500		6,500
Rents, rates and taxes	--	--	--	--		1,17,100		1,00,000
Other charges	--	--	--	--		5,000		5,000
Supplies and services—								
Purchase and maintenance of wireless sets and equipment	--	--	--	--		18,400		3,94,000
Clothing charges	--	--	--	--		27,000		24,000
Cost of photographic materials	--	--	--	--		7,300		6,500
Rewards to informants	--	--	--	--		1,500		1,500
Other charges	--	--	--	--		2,800		2,100
Purchase of Motor Vehicles	--	--	--	--		.....		2,56,000
Telephone connections	--	--	--	--		.....		6,300
Total -- Voted					2,64,316	2,26,100	2,56,200	8,42,600
G (5) Establishment charges paid to or recovered from other Governments, Departments, etc.								
... .. Voted					-72,102	-76,500	-1,56,900	-1,62,600
Gross Total					.....	.....	.....	82,62,800
Deduct—Recoveries, etc.					.....	.....	.....	-1,62,600
TOTAL, Criminal Investigation Department (Greater Bombay)					25,83,541	26,03,600	23,57,000	31,00,200

EXPENDITURE.

DETAILED ACCOUNT No. 29-H. POLICE. H—Home Guards.	Strength.		Accounts, 1952-53. Rs.	Budget Estimate, 1953-54. Rs.	Revised Estimate, 1953-54. Rs.	Budget Estimate, 1954-55. Rs.
	1953-54.	1954-55.				
H—HOME GUARDS (GREATER BOMBAY).						
H (1) Pay of Establishment—						
Temporary establishment	76	76		90,000		90,000
Total ... Voted ...			88,667	90,000	90,000	90,000
(2) Allowances, Honoraria, etc.—						
Duty allowance				14,400		15,000
House-rent and other allowances				2,600		6,920
Dearness allowance				43,000		52,620
Honorarium				4,000		10,560
Travelling Allowance (fixed) ... ..				.....		20,000
Travelling allowance (Ordinary)... ..				17,100		6,000
Total ... Voted ...			85,753	81,100	81,000	1,11,100
H (3) Contingencies—						
Contract contingencies—						
Telephone charges				5,500		25,500
Lighting charges				1,800		2,400
Conservancy charges				1,800		1,820
Printing charges				1,500		1,500
Other charges				7,600		7,400
Non-contract contingencies—						
Home Defence				25,000		.....
Service postage and telegrams				4,500		4,500
Publicity charges				10,000		10,000
Pay of Class IV Servants				2,750		2,800
Rents, rates and taxes				3,650		6,680
Supplies and service—						
Clothing charges				57,200		81,300
Ordnance stores				1,00,000		1,00,000
Running of motors				20,000		20,000
Supply of cloth, arms and ammunition to Districts				3,75,000		3,75,000
Total ... Voted ...			4,18,699	6,21,300	4,29,000	5,90,900
Total, Home Guards (Greater Bombay) ... Voted ...						
			5,93,119	7,92,400	6,00,000	7,92,000

DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.						
B-(1) Pay of Officers—						
Inspector-General (2,500—3,000)	1	1		36,000		36,000
Deputy Inspectors-General (1,950—50—2,150)	2	2		48,500		49,650
Commandants (800—1,150) plus spl. pay	3	3		26,740		27,300
Assistant Inspector-General (650—1,350) plus spl. pay 200	1	1		12,500		14,400
Superintendent, Office of the Inspector-General (800—500)	1	1		3,820		3,800
Superintendent of Police Motor Transport and Wireless (700—1,000)	2	2		19,980		20,700
Deputy to Assistant General (420-500)	1	1		5,260		5,500
Legal Adviser (250-350)	1	1		1,800		1,800
Police Inspector	2	2		7,100		7,350
Leave Salary				10,000		.....
Total .. Voted ..				1,76,408	1,71,700	1,72,000
B-(2) Pay of Establishment—						
Clerks (46—80)	74	74		1,06,700		1,06,700
Servants (25—50)	14	14		5,700		5,400
Temporary establishment (80—280)	114	85		1,16,200		1,00,100
Leave Salary				3,100		7,500
Total .. Voted ..				2,45,091	2,31,700	2,46,800
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				31,500		31,500
Hous-rent and other allowances				17,050		17,200
Dearness allowance				1,22,150		1,18,850
Total .. Voted ..				1,80,991	1,70,700	1,88,600

EXPENDITURE.

DETAILED ACCOUNT No. 29-B. POLICE. B-Superintendence—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54	1954-55				
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.			Rs.	Rs.	Rs.	Rs.
B-(4) Contingencies—						
Contract contingencies—						
Petty supplies	6,900		6,900
Purchase of books and periodicals		600		600
Lighting charges	600		600
Purchase and repairs of furniture		800		800
Carriage of records	2,000		2,000
Other charges	170		150
Non-contract contingencies—						
Service postage and telegrams	11,900		11,900
Rents, rates and taxes		1,250		1,500
Telephone charges	9,600		9,600
Water charges	800		800
Pay of Class IV servants		580		500
Commission charges for reimbursing warrants and credit notes		17,000		17,000
Dearness allowance		700		700
Total -- Voted			..	56,617	52,900	50,600
TOTAL—Offices of the Inspector-General and Deputy Inspectors-General—Voted			...	6,59,107	6,27,000	6,53,000
				6,06,800		

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE.							
C-1 (a) POLICE PROPER—							
C-1 (a) 1	PAY OF OFFICERS	..	..	13,68,475	13,00,850	12,28,700	13,01,250
C-1 (a) 2	PAY OF ESTABLISHMENT	..	..	2,52,05,229	2,51,19,050	2,51,19,000	2,51,23,900
C-1 (a) 3	ALLOWANCES, HONORARIA, ETC.	..	..	2,78,07,025	2,75,75,000	2,77,75,000	2,75,25,600
C-1 (a) 4	CONTINGENCIES	..	..		
			{ Charged ...	2,344	.....	.....	.....
			{ Voted ..	74,92,255	88,84,300	76,92,000	74,98,150
C-1 (b)	HOSPITAL CHARGES	..	..	59,828	75,800	60,000	74,800
C-1 (c)	PRIMARY SCHOOLS IN POLICE LINES	..	..	18,234	16,800	16,800	17,100
C-1 (d)	LAND CONVEYANCE LICENSING DEPARTMENT	..	..	60,794	66,800	61,000	64,100
Establishment Charges paid to or recovered from other Governments, Departments, etc.—							
	Deduct—Amount recovered from Central Government for Police supplied to Security Printing India and Currency Note Press	..	..	- 55,788	.....	.....	.....
	Deduct—Contribution from Imperial Bank, etc.	..	..	- 61,086	- 1,34,500	- 1,34,500	- 1,34,500
	Deduct—Amount recovered from Ahmedabad and Poona Municipalities.	..	..	—	.....	.....	.....
	Deduct—Cost on account of Police supplied to the Government of India for verification of Army rolls	..	..	.....	.....	.....	.....
	Add—Charges payable to the Government of India on account of training of Indian Police Service Probationers at Mount Abu	..	..	.....	.....	.....	.....
	Gross Total	..	..	.....	.....	.....	6,16,05,200
	Deduct—Recoveries, etc.	..	..	.....	.....	.....	- 1,34,500
	Total	..	{ Charged ...	2,344	.....	.....	.....
		..	{ Voted ..	6,18,94,966	6,29,04,100	6,18,18,000	6,14,70,700
C-2 OTHER POLICE.							
C-2 (a)	POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS	..	..	- 33,704	- 100	- 16,000	....
C-2 (b)	ADDITIONAL POLICE ESTABLISHMENT	..	..	28,289	50,900	57,600	27,300
C-2 (c)	VILLAGE POLICE (SHETSANADI POLICE)	..	..	53,578	55,100	54,400	54,600
C-2 (e)	VILLAGE DEFENCE PARTIES	..	..	4,65,033	4,99,000	4,86,000	4,82,000
	Total .. Voted	..	..	5,13,196	6,04,900	5,82,000	5,63,900
TOTAL	District Executive Force	..	{ Charged ...	2,344	.....	.....	.....
		..	{ Voted ..	6,24,08,162	6,35,03,000	6,24,00,000	6,20,34,600

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
DETAILS.						
C-1 DISTRICT POLICE.						
C-1 (a) POLICE PROPER.						
C-1 (a) (1) Pay of Officers—						
Superintendents (600—1,450)	29	29		2,78,500		2,68,350
Assistant Superintendent (350—850)	21	21		1,11,170		1,12,850
Deputy Superintendents, Inspectors and Prosecutors (250—740)	209	209		9,11,180		9,20,050
Total -- Voted				13,68,475	13,00,850	12,28,700
C-1 (a) (2) Pay of Establishment—						
POLICE FORCE.						
Non-gazetted executive officers (100—300)	882	985		18,87,650		17,00,000
Constabulary (35—75)	29,126	27,951		1,40,82,500		1,33,00,000
Temporary establishment	18,029	18,938		85,08,300		95,23,900
Probable savings				....	
Total -- Voted				2,44,78,450	2,44,78,000	2,45,23,900
OFFICE AND INFERIOR ESTABLISHMENTS.						
Clerks (46—300)	440	468		4,85,740		5,00,400
Servants (including Class IV servants)	451	366		1,72,530		1,37,000
Temporary establishment	28	...		21,600		.....
Probable Saving				- 39,270		- 37,400
Total -- Voted				6,40,600	6,41,000	6,00,000
Total -- Voted				2,52,05,229	2,51,19,050	2,51,23,900
C-1 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				5,42,100		5,42,000
Travelling allowance (ordinary)				32,37,400		32,00,000
House-rent and other allowances				24,44,500		24,57,100
Dearness allowance				2,13,35,600		2,13,26,500
Rewards to Government Servants				15,400		---
TOTAL -- Voted				2,73,07,025	2,75,75,000	2,77,75,000

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
C-1 DISTRICT POLICE—contd.	Rs.	Rs.	Rs.	Rs.
C-1 (a) Police Proper—contd.				
CONTINGENCIES.				
C-1 (a) (4) Contingencies—				
Contract contingencies—				
Petty supplies		40,000		43,000
Lighting charges		60,150		60,150
Conservancy charges		9,500		9,500
Purchase and repairs of furniture		14,000		14,000
Carriage of records		6,300		6,300
Other charges		32,400		32,400
Non-contract contingencies—				
Pay of Class IV servants		3,00,120		3,00,120
Rents, rates and taxes		4,04,530		5,00,000
Service postage and telegrams		3,50,200		3,60,000
Petty construction and repairs		55,000		60,200
Water charges		1,58,850		1,58,900
Motor car contingencies		17,94,700		15,36,400
Telephone charges		1,77,400		1,83,000
Other charges		9,01,100		14,54,470
Office expenses and miscellaneous		1,36,000		24,410
Motor Launch contingencies		6,18,200		.....
Purchase of Sign boards for check-nakas .. .. .		.....		13,000
Supplies and services—				
Ordnance stores		2,80,000		2,80,000
Clothing charges		24,50,900		16,23,230
Rewards to informants		1,12,250		20,650
Purchase of horses and equipments		82,700		1,44,840
Customs duty on imported stores				
Other charges		5,50,000		2,15,880
Dearness allowance		3,50,000		3,50,000
Accoutrements .. .. .		.....		1,08,000
TOTAL .. { Charged ..	2,344	.....	.....	.....
{ Voted ..	74,92,255	88,84,300	76,92,000	74,98,450

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
C-1 DISTRICT POLICE—contd.			Rs.	Rs.	Rs.	Rs.
C-1 (b) HOSPITAL CHARGES.						
C-1 (b) (1) Pay of Establishment—						
Sub-Assistant Surgeons (120—300)	4	4		10,250		10,150
Nurses and compounders (45—75)	2	2		1,900		2,000
Servants and dreser (30—40)	2	2		1,750		1,900
Temporary Establishment (25—130)	31	31		13,500		14,100
Total .. Voted ..			24,545	27,400	24,500	28,150
C-1 (b) (2) Allowances, Honoraria, etc.—						
Dearness allowance				16,700		16,000
House-rent and other allowances				4,130		4,200
Travelling allowance (ordinary)				150		200
Compensatory Allowance				120		350
Total .. Voted ..			17,152	21,100	17,100	20,750
C-1 (b) (3) Contingencies—						
Pay of Class IV servants				460		450
Contract contingencies				2,040		2,040
Non-contract contingencies				20		20
Supplies and services				23,550		23,320
Dearness allowance				1,230		570
Total .. Voted ..			18,861	27,300	18,400	26,400
C-1 (b) (4) Establishment charges recovered from or paid to other Governments, Departments, etc.—						
Deduct—Payments transferred to "38, Medical" (Page)			—730	....		—500
Gross Total ...			.....	.....	.....	75,300
Deduct—Recoveries, etc. ...			.....	.....	.....	—5,500
Net Total, Hospital Charges .. Voted ..			59,828	75,800	60,000	74,800
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES.						
C-1 (c) (1) Pay of Establishment—						
Teachers (65—90)	11	11		7,270		7,650
Temporary Establishment	8	8		830		850
Total ... Voted ...			8,376	8,100	8,100	8,500
C-1 (c) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances (including travelling allowance)				1,300		950
Dearness allowance				6,050		6,300
Total .. Voted ...			7,826	7,350	7,350	7,250
C-1 (c) (3) Contingencies—						
Non-contract contingencies				2,032	1,350	1,350
Total, Primary Schools in Police Lines .. Voted			18,234	16,800	16,800	17,100
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT.						
C-1 (d) (1) Pay of Establishment	21	21	22,615	23,000	22,600	21,500
C-1 (d) (2) Allowances, Honoraria, etc.			15,542	16,100	15,600	14,650
C-1 (d) (3) Contingencies			22,637	27,700	22,500	27,950
Total, Land Conveyance Licensing Department .. Voted			60,794	66,800	61,000	64,100

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE.				
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.				
C-2 (a) (1) Pay of Establishment—				
Constabulary	29,097	26,250	28,500	30,700
C-2 (a) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		3,550		8,230
Dearness allowances		23,050		27,130
Total	26,874	26,600	27,700	35,360
C-2 (a) (3) Contingencies .. .. .	.....	600	600	810
TOTAL .. Voted ..	55,971	53,450	56,800	66,870
C-2 (a) (4) Establishment charges recovered from other Governments, Departments, etc.—				
<i>Deduct—Contribution</i>	—89,875	—58,550	—72,800	—66,870
Gross Total				66,870
<i>Deduct—Recoveries, etc.</i>				—66,870
TOTAL, Police supplied to private companies and persons .. Voted ..	—33,704	—100	—16,000	.....

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
C-2 OTHER POLICE—contd.						
C-2 (b) Additional Police Establishment—						
C-2 (b) (1) Pay of Establishment	122	92	61,778	80,000	80,000	13,150
C-2 (b) (2) Allowances, Honoraria, etc.—			68,111	60,500	67,000	13,950
C-2 (b) (3) Contingencies			1,625	5,400	5,600	200
Total			1,31,514	1,45,900	1,52,600	27,300
C-2 (b) (4) Establishment charges recovered from other Governments, Departments, etc.			-1,03,225	-95,000	-95,000	.....
Total—Voted			28,289	50,900	57,600	27,300
C-2 (e) Village Defence Parties—						
C-2 (e) (1) Pay of Establishment—						
Non-gazetted Executive Officers (120—190)	22	23		} 2,10,000		2,00,000
Temporary establishment	222	222				
Probable Savings						
Total—Voted			1,88,689	2,10,000	2,00,000	2,00,000
C-2 (e) (2) Allowances, Honoraria, etc.—						
Travelling allowance				54,000		60,000
				1,00,000		78,000
Dearness allowance				1,07,000		1,17,000
House rent and other allowances				22,000		20,000
Total—Voted			2,71,757	2,83,000	2,80,000	2,75,000
C-2 (e) Contingencies						
				6,000		7,000
Total—Voted			4,587	6,000	6,000	7,000
Total, Village Defence Parties—Voted			4,65,033	4,99,000	4,86,000	4,82,000

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School.				Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
D-POLICE TRAINING SCHOOL.						Rs.	Rs.	Rs.	Rs.
D-1 Pay of Officers—									
Principal (650—1,350)+Spl. pay Rs. 100	..	..	..	1	1		18,600		18,600
Deputy Superintendents, Inspectors, Prosecutors (250—740)	..	..	..	10	10		34,000		35,400
			Total .. Voted ..			48,470	52,600	48,900	54,000
D-2 Pay of Establishment—									
Non-gazetted executive officers (120—270)	..	..	..	2	2		6,000		6,000
Prosecutors (150—240)	..	..	..	3	5		10,150		13,550
Sub-Assistant Surgeon (120—300 plus Rs. 40 spl. pay)	..	..	..	1	1		2,150		2,220
Constabulary (50—75)	..	..	..	10	10		9,600		9,600
Servants (80—85)	..	..	..	10	10		4,050		4,000
Sweepers and Syces (25—85)	..	..	..	12	12		4,200		4,250
Temporary Establishment (30—75)	..	..	..	6	2		5,150		2,880
			Total .. Voted ..			49,637	41,300	42,100	42,500
D-3 Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				5,400		5,500
House-rent and other allowances	..	..	..				4,400		5,450
Dearness allowance	..	..	..				29,900		28,450
			Total .. Voted ..			1,10,478	39,700	39,300	39,400

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—contd.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
D-POLICE TRAINING SCHOOL—contd.				Rs.	Rs.	Rs.	Rs.
D-4 Contingencies—							
Contract contingencies—							
Clothing to Peons	..	--	... ..		....		130
Petty supplies	..	--	.. ..		400		600
Purchase of books and periodicals	..	..	.. ..		400		800
Lighting charges	..	..	.. ..		400		500
Conservancy charges	..	..	.. ..		400		520
Purchase and repairs of furniture	..	..	.. ..		400		400
Other charges	..	..	.. ..		60		50
Non-contract contingencies—							
Service postage and telegrams	..	..	.. ..		1,000		1,000
Water charges	..	..	.. ..		3,100		3,000
Pay of Class IV servants	..	..	.. ..		.....		2,300
Telephone charges	..	..	.. ..		1,040		900
Messing charges	..	..	.. ..		60,000		59,200
Petty construction and repairs	..	..	.. ..		300		290
Office expenses and Miscellaneous	..	..	.. ..		600		400
Supplies and services—							
Purchase and upkeep of horses	..	..	.. ..		3,200		3,000
Clothing charges	..	..	.. ..		8,600		9,600
Medicines and chemicals	..	..	.. ..		700		500
Ordnance stores	..	..	.. ..		800		800
Other charges	..	..	.. ..		4,000		1,050
Dearness allowance	..	..	.. ..		6,700		8,150
Total -- Voted				1,58,808	92,100	1,05,300	92,100
C-5 Establishment charges paid to or recovered from other Governments, Departments, etc.—							
<i>Deduct—</i>							
Amount recovered from Indian States, private bodies etc.	..	--	Voted ..	—14,348	—5,600	—5,600	—10,500
Gross Total				.....	.....	.....	2,28,000
<i>Deduct—Recoveries, etc.</i>				.....	.....	.....	—10,500
Net Total, Police Training School—Voted				3,53,045	2,20,200	2,30,000	2,17,500
DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.				Strength.			
				1953-54.	1954-55.		
SUMMARY.							
E MEWAS POLICE	..	--	.. ..	3,410	3,600	3,000	3,600
TOTAL, Special Police .. Voted				3,410	3,600	3,000	3,600
E—MEWAS POLICE.							
(1) Pay of Establishment—							
Bakhwaldars 1 (48) and 105 (2—10)	106 106	3,410	3,600	3,000	3,600
Total .. Voted				3,410	3,600	3,000	3,600

EXPENDITURE.

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DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police.	Strength.		Accounts 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
SUMMARY.						
F-1 WESTERN RAILWAY POLICE ... Voted			Rs. 18,36,080	Rs. 17,69,000	Rs. 17,00,000	Rs. 17,99,800
F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE .. Voted			19,53,243	20,00,000	19,00,000	20,51,700
TOTAL .. Railway Police Voted			37,89,323	37,69,000	36,00,000	38,51,500
F-1 WESTERN RAILWAY POLICE.						
F-1 (1) Pay of Officers—						
Superintendent (600—1,150 plus 150 spl. pay) ..	1	1		9,000		11,950
Inspectors and Police Prosecutors (250—850) ..	5	10		21,199		32,350
Total .. Voted			37,026	30,109	31,000	44,300
F-1 (2) Pay of Establishment—						
Non-gazetted executive officers (120—850) ...	31	31		56,460		44,050
Constabulary (35—65) ..	772	772		3,72,700		3,73,700
Clerks (75—230) ..	15	15		25,000		25,000
Servants (35—40) ..	9	9		4,100		4,100
Class IV Government servants (30—40) ...	11	11		4,900		4,900
Temporary establishment ..	747	711		3,78,000		3,83,800
Probable savings ..				-1,800		-1,750
Total .. Voted			8,02,647	8,40,800	8,00,000	8,33,800

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
F-1. WESTERN RAILWAY POLICE—contd.				
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. (fixed)		19,500		21,400
Travelling allowance .. (ordinary)		74,000		77,600
House-rent and other allowances		1,39,050		1,32,800
Dearness allowance		6,41,450		6,49,800
Rewards to Government Servants'		12,000		3,600
Total .. Voted ..	9,60,742	8,86,000	8,50,000	8,85,200
F-1 (4) Contingencies—				
Contract contingencies—				
Petty supplies		3,500		3,000
Lighting charges		2,050		2,000
Conservancy charges		1,500		1,500
Purchase and repairs of furniture		1,500		350
Other charges		1,700		1,700
Non-contract contingencies—				
Class IV—Pay of servants		1,250		1,600
Rents, rates and taxes		83,900		84,500
Service postage and telegrams		3,650		3,600
Telephone charges		9,200		9,000
Medicines		1,000		1,000
Conveyance of muddemal		350		300
Dearness allowance		1,850		1,500
Motor car contingencies		5,000		6,000
Pay for Mess and Canteen Servants .. ..		.....		2,350
Supplies and services—				
Ammunition charges... ..		220		.....
Office expenses and miscellaneous		750		800
Clothing charges		44,450		75,000
Other charges		4,200		3,500
Accoutrements		2,180		1,600
Ordnance Stores		8,000		3,500
Hand cuffs		150		.....
Total .. Voted ..	2,04,454	1,76,400	1,84,000	2,02,800
F-1 (5) Establishment Charges recovered from other Governments, Departments, etc.—				
<i>Deduct</i> —Contribution from Western Rly.	Voted ..	-1,68,789	-1,63,300	-1,66,300
Gross Total ..	.....	.....	.....	19,66,100
<i>Deduct</i> —Recoveries etc. ..	.....	.....	.....	-1,66,300
TOTAL .. Western Railway Police Voted ..	18,36,080	17,69,000	17,00,000	17,99,800

EXPENDITURE.

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE—contd.				
F-2 (4) Contingencies—				
Contract contingencies—				
Petty supplies		1,800		1,300
Lighting charges		2,900		2,900
Conservancy charges... .. .		280		280
Other charges		400		400
Purchase and repairs of furniture		200		200
Carriage of records		200		200
Non-contract contingencies—				
Class IV—Pay of servants		2,520		500
Rent, rates and taxes		88,950		1,18,200
Service postage and telegrams		17,000		15,000
Telephone charges		9,000		6,100
Water charges		5,800		5,800
Motor car contingencies		5,000		5,000
Other charges		200		.....
Office expenses and miscellaneous		600		300
Dearness allowance		2,500		2,400
Supplies and services—				
Clothing charges		42,000		40,000
Ordnance Stores		1,600		2,900
Rewards to informants		300		320
Other charges		3,000		4,100
Messing and Canteen charges		37,060		30,000
Total .. Voted ..	1,73,751	2,20,750	1,66,800	2,35,900
F-2 (5) Establishment charges recovered from other Governments, Departments, etc.—				
<i>Deduct</i> —Recoveries from Southern Railway Voted ..	-1,05,360	-1,16,800	-1,08,800	-16,000
Total ..	-1,05,360	-1,16,800	-1,08,800	-16,000
Gross Total ..	.....	.....	.....	20,67,700
<i>Deduct</i> —Recoveries, etc. ..	.....	.....	.....	-16,000
TOTAL .. Central and Southern Railways Police ... Voted ..	19,53,243	20,00,000	19,00,000	20,51,700

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
G-2 CRIMINAL INVESTIGATION DEPARTMENT (State)						
G-2 (1) Pay of Officers—						
Deputy Inspector-General of Police (1,950—2,150)	1	1		25,600		25,800
Additional Assistant to Inspector-General of Police	1	1		.....		20,400
Assistants to the Deputy Inspector-General of Police (600—1,350) + Spl. pay	2	2		18,400		21,850
Deputy Superintendents of Police (420—740)	10	9		81,500		67,200
Inspectors (250—500)	37	37		1,70,950		1,80,550
Superintendent, Finger Print Bureau (250—500)	1	1		6,000		6,000
Total .. Voted ..				2,67,114	3,02,450	2,70,000
G-2 (2) Pay of Establishment—						
Non-gazetted executive officers (120—300)	65	60		1,70,900		1,53,300
Short hand reporters	19	19		36,200		36,200
Clerks and Stenotypists (100—300)	7	7		13,400		13,400
Finger Print Bureau and other special establishments (70—330)	67	67		1,07,600		1,07,600
Constabulary (50—70)	47	42		40,700		29,800
Head Constabulary for Protective Staff	18	18		17,400		17,400
Servants (25—50)	48	48		19,300		17,300
Temporary establishment	287	303		3,19,150		3,09,550
Total .. Voted ..				6,65,254	7,24,650	6,80,000
G-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				6,700		10,850
Travelling allowance (ordinary)				1,73,700		1,73,000
House-rent and other allowances				1,26,000		1,59,850
Dearness allowance				3,51,100		3,33,200
Rewards to Government Servants				3,000		3,000
Total .. Voted ..				6,11,926	6,60,500	6,79,900

EXPENDITURE.

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
G-2 (4) Contingencies—				
Contract contingencies—				
Conservancy Charges	.. ..	200		200
Petty supplies	.. ..	3,950		3,600
Purchase of furniture	.. ..	4800		4,400
Lighting charges	.. ..	1,650		1,500
Carriage of records	.. ..	100		100
Other charges	.. ..	18,850		16,750
Non-contract contingencies—				
Rents, rates and taxes	... ..	74,500		1,08,100
Service postage and telegrams	.. ..	21,000		24,000
Telephone charges	.. ..	10,000		10,900
Pay of Class IV servants	... ..	1,950		1,950
Motor-car Contingencies	... ..	4,000		6,000
Purchase of equipments	.. ..	.. ..		22,980
Office expenses and miscellaneous	... ..	6,400		4,000
Water charges	... ..	300		500
Purchase of furniture	... ..	.. ..		1,270
Supplies and services—				
Other charges	.. ..	58,700		34,600
Total -- Voted	2,41,133	2,04,400	2,30,000	2,40,850
TOTAL -- Criminal Investigation Department (State)— Voted	17,85,427	18,92,000	18,00,000	19,27,100

EXPENDITURE.

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DETAILED ACCOUNT No. 29-H. POLICE. H—Home Guards.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
H—HOME GUARDS (MOFUSSIL).						
H (1) Pay of Establishment—						
Personal Assistant to Commandant (250—300) ...	2	2		1,55,000		1,57,650
Non-gazetted Executive Officers (120—210) ...	1	1				
Temporary establishment (30—140) ...	494	494				
Probable Savings ...						
Total ... Voted ...			1,43,036	1,55,000	1,46,700	1,57,650
H (2) Allowances, Honoraria, etc.—						
Travelling allowance ... { Fixed				38,000		38,000
... { Ordinary				64,800		1,00,000
Training allowance ...				1,35,000		1,30,000
House-rent and other allowances ...				5,400		5,900
Dearness allowance ...				1,36,000		1,45,700
Total ... Voted ...			3,70,630	3,79,200	3,82,300	4,19,600
H (3) Contingencies—						
Non-contract contingencies—						
Telephone charges ...				3,500		5,300
Books and periodicals ...				900		1,000
Furniture ...				4,200		5,000
Pay of Class IV servants ...				1,100		1,700
Dearness allowance ...						
Supplies and services—						
Clothing charges (Stitching and Washing allowances) ...				1,05,000		1,28,000
Rents and taxes ...				35,000		39,650
Service and postage ...				9,800		14,000
Other charges ...				20,000		22,000
Home Guards Fund ...				5,000		7,000
Total ... Voted ...			2,29,832	1,85,000	1,74,000	2,24,650
Total, Home Guards (Mofussil)—Voted ...			7,43,498	7,19,000	7,03,000	8,01,900
J—CHARGES IN ENGLAND.						
High Commissioner for India—						
J-1 Leave salaries and deputation pay ...			26,970	48,520	17,800	6,200
J-2 Other charges—						
Other items (Books and Periodicals) ...			16,333	.....	.....	.....
King's Police Medal ...			2,513	1,480	3,200	2,600
TOTAL, Charges in England -- Voted ...			45,815	50,000	21,000	8,800

* Provision made under 'Home Guards' (Greater Bombay) page 296.

EXPENDITURE.

30-PORTS AND PILOTAGE B—Other ports.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
PORTS ESTABLISHMENTS.			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
(A) Marine Survey Sub-Division ...			36,884	6,38,000	3,73,000	2,27,720
(B) Charges for the Survey of Steam Vessels ...			6,680	7,000	6,000	6,280
(C) Works .. .. .			.....	.....	2,86,000	12,75,000
TOTAL ... Voted ...			43,564	6,45,000	6,65,000	15,09,000
A-MARINE SURVEY SUB-DIVISION.						
A-(1) Pay of officers—						
Deputy Engineer	1	1		6,000		6,700
Training officer ... ..	..	..		.....
U. N. expert	1	1		21,600		13,000
Total Voted ...			6,716	27,600	21,060	19,700
A-(2) Pay of Establishment—						
Temporary Establishment	34	67		27,020		45,700
Total Voted ...			5,069	27,020	14,280	45,700
A-(3) Allowances, Honoraria etc.—						
Travelling allowance				9,820		20,900
House-rent and other allowance				1,650		8,900
Dearness allowance				26,110		33,170
Total Voted ...			5,591	37,580	32,360	62,970
A-(4) Contingencies			1,568	3,300	3,300	2,650
A-(5) Maintenance of Launches				8,000	11,000	20,000
A-(6) Survey equipments			17,940	5,13,000	.....	64,000
A-(7) Survey instruments ... ..			.....	21,500	2,91,000	12,700
Total A-Marine Survey Sub-Division... Voted ...			36,884	6,38,000	3,73,000	2,27,720
(B) CHARGES FOR THE SURVEY OF STEAM VESSELS,						
Establishment charges payable to other Governments, Departments, etc.—						
<i>Add—Local Government's share of cost of the Marine Survey Department, Bombay.</i>				7,000		6,280
Total B.Voted ...			6,680	7,000	6,000	6,280
C.—Works ... ..			.....	.....	2,86,000	12,75,000
Grand Total ... Voted ...			43,564	6,45,000	6,65,000	15,09,000

83-A—DANGS DISTRICT.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
Dangs Expenditure	...	...	...		32,97,020	86,04,000	31,28,000	51,30,000
Transfer to the Dangs District Reserve Fund	...	...	...		6,87,056	.....	.....	.....
Lump Deductions for Probable Savings	...	...	...		.....	.....	.....	.....
			Total		39,84,076	86,04,000	31,28,000	51,30,000B
SUMMARY.								
Dangs Expenditure.								
A—Excise	...	...	...		19,077	25,000	20,000	23,000
B—Forests	...	...	...		7,84,898	9,37,500	6,31,000	7,75,500
C—Capital Outlay on Forests	...	...	...		4,964	....	1,00,000	3,62,000
D—Land Revenues	...	...	...		1,32,930	1,99,800	2,10,000	2,89,400
D-1—General Administration	...	...	...		2,08,012	2,89,100	2,34,000	2,37,700
E—Police	...	...	...		91,806	95,000	5,000	1,05,000
F—Education	...	...	...		2,59,039	3,54,000	2,60,000	5,53,000
G—Medical	...	...	...		1,08,692	1,10,000	1,10,000	1,70,000
H—Public Health	...	...	...		1,00,131	1,66,800	1,00,000	1,76,800
H-1—Mobile Hygiene Unit	...	...	...		31,888	87,600	35,000	86,600
I-(a) Agriculture	...	...	...		58,608	97,000	97,000	1,04,900
I-(b) Veterinary	...	...	...		37,283	38,200	38,000	44,000
I-(c) Rural Development Board Section	...	...	...		91,532	1,41,900	1,20,000	1,25,000
J—Industries	...	...	...		76,750	58,000	58,000	1,02,000
Q—Co-operation	...	...	...		20,035	8,64,700	25,000	74,000
S—Registration	...	...	...		275	300	.....	300
K—Miscellaneous	...	...	...		4,48,178	62,000	3,76,000	2,87,000
L—Village Improvements	...	...	...		.....	.....	.....	.....
M—Superannuation allowances and Pensions.	...	...	...		508	1,500	1,500	1,000
N—Civil Works	...	...	...		7,87,047	5,48,700	5,44,500	15,53,000
O—Civil Supplies	...	...	...		.....	.....	.....	.....
P—Capital Outlay on State Schemes of State Trading	...	...	...		35,367	1,84,600	75,000	1,10,000
Lump deductions for probable savings	...	...	...		.....	.....	.....	.....
			Total Voted		32,97,020	86,04,000	31,28,000	51,30,000

B Against the total of Rs. 51,80,000 under this head a gross demand of Rs. 55,72,700 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 4,42,700.

EXPENDITURE.

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs—Expenditure.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54	1954-55.				
A.—Excise—Inspection and Preventive Establishment—			Rs.	Rs.	Rs.	Rs.
I.—Liquor and Ware house Establishment—						
(1) Pay of Establishment—						
Permanent				.....		.....
Temporary	3	3		3,500		3,500
Total			1,522	3,500	3,000	3,500
(2) Allowances and Honoraria						
Travelling allowance				1,000		1,000
Dearness allowance				1,400		1,400
House-rent and other allowances				100		100
Total			680	2,500	1,000	2,500
(3) Contingencies			16,875	19,000	16,000	17,000
Total—A-I			19,077	25,000	20,000	23,000
Total, A-I—Excise			19,077	25,000	20,000	23,000
B—Forests—						
B-1—Conservancy, Maintenance and Regeneration						
(i) Timber and other produce removed from Forests by Government Agency.			3,89,469	1,83,200	2,33,000	3,32,000
(ii) Timber and other produce removed from Forests by consumer and purchasers.			39,957	47,050	22,000	47,000
(iii) Maintenance, Repairs and Renewals, Replacement, Feed and upkeep of Cattle.			94,064	4,00,050	2,00,000	90,000
(iv) Conservancy and Regeneration			42,808	60,050	30,000	60,000
(v) Miscellaneous			39,663	43,070	20,500	40,000
(vi) Suspense			1,080	500	1,100
Total—B-1			6,05,961	7,34,500	5,06,000	5,70,100

EXPENDITURE.

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DETAILED ACCOUNT No. 83-A-I DANGS DISTRICT. Dangs—Expenditure.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
B—Forests—contd.						Rs.	Rs.	Rs.	Rs.
B-2—Establishment—									
(i) Pay of officers	...	...	...	2	2	9,630	10,800	10,000	14,930
(ii) Pay of Establishment—									
Permanent	...	...	...	97	97		97,070		97,000
Temporary	...	...	...	4	6		2,600		6,000
Total						89,114	99,670	80,000	1,03,000
(iii) Allowances and Honoraria—									
Travelling allowance	...	...	...				13,500		16,420
Dearness allowance	...	...	...				58,300		59,000
House-rent and other allowances	...	...	...				2,580		1,500
Total						77,494	74,830	30,000	76,920
(iv) Contingencies						2,699	18,200	5,000	10,550
(v) Leave and pension contribution						.....	.....	.....	.....
(vi) Establishment charges paid to other Govt. Depts., etc.						.....	.....	.....	.....
Total, B-2						1,78,937	2,08,000	1,25,000	2,05,400
Total, B-Forests						7,84,898	9,37,500	6,31,000	7,75,500
C—Capital Outlay on Forests—									
C-1—Communications and Buildings	...	...	...			4,964	.....	1,00,000	3,62,000
C-2—Live stock, stores, Tools and Plants—									
(Purchase of Stores, Tools and Plants)	...	...	...			.....	.....	.....	.....
Total C—Capital Outlay on Forests						4,964	.....	1,00,000	3,62,000

EXPENDITURE.

DETAILED ACCOUNT No. 93-A-I. DANGS DISTRICT. Dangs Expenditure.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
1				2	3	4	5	6	7
D—Land Revenue—						Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers	...	...	...			...	.....	.....	.....
(2) Pay of Establishment	...	...	...				.....	.....	.....
Permanent	...	...	...	66	100		.....	.....	.....
Temporary	...	...	...				80,350		1,70,450
			Total			41,204	80,350	77,000	1,70,450
(8) Allowances and Honoraria—									
Travelling allowance	...	...	...				13,200		13,200
Dearness allowance	...	...	...				37,380		37,380
House rent and other allowances	...	...	...				.....		.....
			Total			31,035	50,580	59,000	50,580
(4) Contingencies	...	...	...			60,691	68,370	74,000	68,370
			Total, D—Land Revenue			1,32,930	1,99,300	2,10,000	2,89,400
D-1—General Administration—									
(1) Pay of Officers	...	...	...	3	3	24,317	22,250	22,000	23,000
(2) Pay of Establishment—									
Permanent	...	...	...	58	59		57,660		57,650
Temporary	...	...	...	18	22		17,940		20,000
			Total			67,850	75,600	72,000	77,650
(3) Allowances and Honoraria—									
Travelling allowance	...	...	...				9,400		8,650
Dearness allowance	...	...	...				49,900		45,000
House rent and other allowances	...	...	...				13,700		40,000
			Total			68,736	73,000	69,000	93,650
(4) Contingencies—									
(a) Repayment of land revenue to Dangs Chiefs	...	...	...				25,000		25,000
(b) Miscellaneous	...	...	...				20,700		15,900
(c) Non-recurrent	...	...	...				.....		.....
(d) Contract Contingences	...	...	...				22,050		2,000
			Total			46,682	67,750	70,500	42,900
(5) Establishment charges payable to other Government Departments, etc.						.....	.....	.....	.....
(6) Assignments and Compensations	...	...	...			427	500	500	500
			Total, D-1—General Administration			2,08,012	2,39,100	2,34,000	2,37,700

EXPENDITURE.

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DETAILED ACCOUNT No. 88-A-I. DANGS DISTRICT. Dangs—Expenditure.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				2 1953-54.	3 1954-55.					4	5	6	7
1						Rs.	Rs.	Rs.	Rs.
E—Police—									
(1) Pay of Officers	...	...	...			.....	.....	....	.....
(2) Pay of Establishment—									
Permanent	...	...	...				.....		.....
Temporary	...	...	...	54	64		45,000		52,000
			Total			44,778	45,000	50,000	52,000
(3) Allowances and Honoraria—									
Travelling allowance	...	...	...				8,000		9,000
Dearness allowance	...	...	...				80,500		33,000
House-rent and other allowances	...	...	...				1,500		1,000
			Total			38,835	40,000	37,000	43,000
(4) Contingencies	...	...	...			8,193	10,000	8,000	10,000
(5) Establishment charges paid to other Government Departments etc.						.....	.....	....	.....
			Total, E—Police			91,806	95,000	95,000	1,05,000
F—Education—									
(1) Pay of Officers	...	...	...	1	1	3,734	4,000	4,000	4,000
(2) Pay of Establishment—									
Permanent	...	...	...				.....		.....
Temporary	...	...	...	97	97		75,000		76,940
			Total			72,995	75,000	75,000	76,940
(3) Other Charges—									
Travelling allowance	...	...	...				8,150		3,200
Dearness allowance	...	...	...				61,000		61,500
House-rent and other allowances	...	...	...				650		8,000
Other contingent charges	...	...	...				2,00,000		2,47,460
			Total			1,66,843	2,65,000	1,71,000	3,21,060
(4) Direct grants to Government and non-Government Primary Schools.						15,487	10,000	10,000	1,51,000
			Total, F—Education			2,59,039	3,54,000	2,80,000	5,53,000

EXPENDITURE.

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs—Expenditure.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					2 1953-54.	3 1954-55.					4	5	6	7
1					2	3	4	5	6	7
G—Medical—							Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers	...	...	...	...	1	1	4,263	4,440	5,000	4,100
(2) Pay of Establishment—										
Permanent	...	...	...	...	8	8		11,170		10,850
Temporary	...	...	...	...	28	33		31,310		47,250
Total							35,777	42,480	40,000	58,100
(3) Allowances and Honoraria—										
Travelling allowance	...	...	...	...				1,000		2,350
Dearness allowance	...	...	...	...				21,140		28,100
House-rent and other allowance	...	...	...	...				4,390		5,350
Total							25,173	26,530	28,000	35,800
(4) Contingencies Recurrent	...	...	...	...			43,479	36,550	37,000	49,000
(5) Contingencies Non-Recurrent	...	...	...	...			.....	.....	.....	23,000
Total, G—Medical							1,08,692	1,10,000	1,10,000	1,70,000
H—Public Health—										
(1) Local Vaccination Department—										
(1) Pay of Establishment—										
Permanent	...	...	...	...	19			18,090		.....
Temporary	...	...	...	...		25		.....		17,000
Total							16,473	18,090	15,000	17,000
(2) Allowances and Honoraria—										
Travelling allowance	...	...	...	...				500		500
Dearness allowance	...	...	...	...				11,000		12,000
House-rent and other allowances	...	...	...	...				1,910		1,500
Total							14,415	13,410	9,000	14,000
(3) Contingencies	...	...	...	...			1,691	1,500	1,000	2,000
Total, (1) Local Vaccination Department							32,579	33,000	25,000	33,000

EXPENDITURE.

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DETAILED ACCOUNT No. 88-A-I DANGS DISTRICT. Dangs Expenditure.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
1				2	3	4	5	6	7
H—Public Health—contd.						Rs.	Rs.	Rs.	Rs.
(2) Expenses in connection with epidemic diseases—									
(i) Pay of Establishment—									
Permanent				4	4		3,910		3,850
Temporary									
Total						1,263	3,910	1,500	3,850
(ii) Allowance and Honoraria—									
Travelling allowance							650		620
Dearness allowance							2,000		1,980
House-rent and other allowances							750		720
Total						1,551	3,400	1,000	3,320
(iii) Contingencies						19,742	17,800	4,500	50,930
(iv) Anti-malarial measures									
(v) Anti-leprosy measures									
(vi) Key well pitching to the bund at Ahwa									
(vii) Wells in Dangs District								29,000	7,000
(viii) Construction of Bandharas							48,000		5,000
(ix) Construction of Dharmshala									5,000
(x) Construction of Cattle troughs									3,000
Total, (2) Expenses, etc.						22,556	73,110	36,000	73,100
(3) Village Water Supply Works in Dangs District						44,996	60,490	39,000	70,500
Total, H—Public Health						1,00,131	1,66,600	1,00,000	1,76,600
H-1—Mobile Hygiene Unit—									
(i) Pay of Officers									
(ii) Pay of Establishment—									
Permanent				16	16		15,800		16,850
Temporary									
Total						14,940	15,800	15,000	16,850
(iii) Allowance and Honoraria—									
Travelling allowance							3,450		3,380
Dearness allowance							8,300		8,400
House rent allowance							550		470
Total						11,680	12,800	12,000	12,250
(iv) Contingencies						5,268	9,500	8,000	8,000
Total H-1—Mobile Hygiene Unit						31,888	37,600	35,000	36,600
I—(a) Agriculture.									
(1) Agriculture, Research and Propaganda—									
(i) Pay of Officers				1	1	3,892	4,500	5,000	5,700
(ii) Pay of Establishment—									
Permanent				16	17		22,000		24,370
Temporary									
Total						21,822	22,000	29,000	34,370
(iii) Allowances and Honoraria—									
Travelling allowance							6,000		5,520
Dearness allowance							11,000		11,080
House-rent and other allowances									500
Total						15,928	17,000	19,000	17,100
(iv) Contingencies						16,966	33,200	44,000	37,430
Total, (1)						58,608	76,700	97,000	84,600

EXPENDITURE.

DETAILED ACCOUNT No. 83-A-I. DANGS DISTRICT. Dangs Expenditure.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
1	2	3	4	5	6	7
I—(a) Agriculture—contd.			Rs.	Rs.	Rs.	Rs.
(2) Dairy Farm at Ahwa—						
(i) Pay of Establishment—						
Permanent				
Temporary				
Total
(ii) Allowances and Honoraria—						
Travelling allowance				
Dearness allowance				
House-rent and other allowances				
Total
(iii) Other Charges
Total (2)
(3) Scheme for Agricultural Bunding—						
(i) Pay of Establishment—						
Permanent
Temporary		4,600		5,000
Total	4,600	.....	5,000
(ii) Allowances and Honoraria—						
Travelling allowance		700		1,000
Dearness allowance		2,200		2,000
House-rent allowance		800		100
Total	3,700	....	3,100
(iii) Grants-in-Aid	12,000	.....	12,200
Total (3)	20,300	.....	20,300
Total I (a) Agriculture	58,608	97,000	97,000	1,04,900

DETAILED ACCOUNT No. 83-A-1. DANGS DISTRICT. Dangs Expenditure.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
				1953-54.	1954-55.				
1.				2	3	4	5	6	7
						Rs.	Rs.	Rs.	Rs.
I-(b) Veterinary.									
(1) Veterinary Section -									
(i) Pay of Establishment—									
Permanent	...	...	...	4	9		3,790		8,000
Temporary	...	...	...			
Total						6,089	3,790	7,500	8,000
(ii) Allowance and Honoraria—									
Travelling allowance	...	...	...				1,000		1,000
Dearness allowance	...	...	...				1,560		2,000
House-rent and other allowances	...	...	...				50		400
Total						4,563	2,610	5,500	3,400
(iii) Contingencies									
						362	1,200	1,000	3,600
Total (1)						10,994	7,600	14,000	15,000
(2) Animal Husbandary Section—									
(i) Pay of Establishment—									
Permanent	...	...	...	2	2		2,150		2,870
Temporary	...	...	...			
Total						1,785	2,150	2,000	2,870
(ii) Allowances and Honoraria—									
Travelling allowance	...	...	...				1,000		1,000
Dearness allowance	...	...	...				1,050		1,000
House rent allowance	...	...	...				50		
Total						1,867	2,100	2,100	2,000
(iii) Contingencies									
						14,378	15,000	13,400	15,000
Total (2)						18,130	19,250	17,500	19,370
(3) Poultry Farm, Ahwa—									
(i) Pay of Establishment—									
Permanent	...	...	...	6	2		6,300		2,880
Temporary	...	...	...			
Total						2,659	6,300	2,500	2,880
(ii) Allowances and Honoraria—									
Travelling allowance	...	...	...				400		500
Dearness allowance	...	...	...				1,100		1,200
House-rent and other allowances	...	...	...				50		50
Total						1,445	1,550	1,500	1,750
(iii) Contingencies									
						4,055	3,500	2,500	5,000
Total (3)						8,159	11,850	6,500	9,630
Total I-(b) Veterinary						37,283	38,200	38,000	44,000
I-(c) Rural Development Board Section.									
(i) Pay of Establishment—									
Permanent	...	...	...	16	14		16,000		14,000
Temporary	...	...	...			
Total						9,986	16,000	14,000	14,000
(ii) Allowances and Honoraria—									
Travelling allowance	...	...	...				3,500		11,000
Dearness allowance	...	...	...				8,000		6,500
House rent and other allowances	...	...	...				5,000		5,000
Total						7,647	11,500	12,000	22,500
(iii) Contingencies									
						64,140	37,000	60,000	54,000
(iv) Discretionary grant									
						9,779	47,000	34,000	34,500
(v) Village approach Roads & Forest bridges									
							80,400		
Total I-(c) Rural Development Board Section						91,532	1,41,900	1,20,500	1,25,000
J—Industries.									
Grant-in-aid to Village Industries									
						76,750	56,000	56,000	1,02,000
Total						76,750	56,000	56,000	1,02,000

EXPENDITURE.

1	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	2 1953-54.	3 1954-55.				
DETAILED ACCOUNT No. 83-A-I, DANGS—DISTRICT. Dangs—Expenditure.						
			Rs.	Rs.	Rs.	Rs.
Q.—Co-operation—						
(1) Pay of Establishment—						
Permanent	...	3		5,000		5,000
Temporary	...	3		12,250		13,500
	Total	...	10,441	17,250	7,000	18,500
(2) Allowances and Honoraria—						
Travelling allowance	...			1,500		6,000
Dearness allowance	...			2,500		3,600
House-rent and other allowances	...			3,850		200
	Total	...	3,940	7,350	2,000	9,800
(3) Contingencies	...		1,652	35,100	1,000	2,000
(4) Grants-in-aid	...		4,002	3,05,000	15,000	43,700
	Total, Q.—Co-operation	....	20,035	36,4,700	25,000	74,000
S.—Registration—						
(1) Pay of Establishment—						
Permanent	...			.....		.....
Temporary	...			.....		.....
	Total	...	.....	.....	.....	.....
(2) Allowances and Honoraria—						
Travelling allowance	...			} 200	}	200
Dearness allowance	...					
House-rent and other allowances	...					
	Total	...	275	200	200
(3) Contingencies	100	100
	Total, S.—Registration	...	275	300	300

EXPENDITURE.

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DETAILED ACCOUNT No. 83-A-I DANGS DISTRICT. Dangs Expenditure 1				Strength.		Accounts, 1952-53. 4	Budget Estimate, 1953-54. 5	Revised Estimate, 1953-54. 6	Budget Estimate, 1954-55. 7
				1953-54. 2	1954-55. 3				
						Rs.	Rs.	Rs.	Rs.
K—Miscellaneous.									
(1) Contribution to the Loan Fund for the Dangs							50,000		2,70,000
(2) Other Items							12,000		12,000
(3) Lady welfare work establishment .. ..							.....		5,000
Total, K—Miscellaneous						4,48,178	62,000	8,76,000	2,87,000
L—Village Improvements ... ..						.....	.....	.....	.....
M—Superannuation Allowances and Pensions						508	1,500	1,500	1,000
N—Civil Works.									
(1) Pay of Officers				1	2	4,478	4,100	4,500	8,000
(2) Pay of Establishment—									
Permanent				1	1		2,400		2,500
Temporary							20,000		35,000
Total						21,459	22,400	22,500	37,500
(3) Allowances and Honoraria—									
Travelling allowance							10,000		11,300
Dearness allowance							1,000		18,000
House-rent and other allowances ... ..							.....		500
Total						14,278	11,000	11,000	24,800
(4) Contingencies							8,000		1,000
Total						2,155	8,000	8,000	1,000
(5) Buildings—									
(i) Original Works							2,59,800		6,19,300
(ii) Repairs							14,200		14,200
Total						2,85,302	2,74,000	2,74,000	6,33,500
(6) Communications—									
(i) Original Works							87,500		6,26,500
(ii) Repairs							1,46,500		1,46,500
Total						3,71,405	2,04,000	2,04,500	7,73,000
(7) Irrigation Works ... ..							.....		50,000
Total ... ..						.....	.....	.....	50,000
(8) Tools and Plants							25,200		25,200
Total						76,729	25,200	25,000	25,200
(9) Suspense—									
(a) Debit						2,17,882	.....	.....	.....
(b) Credit						-2,06,581	.....	.....	.....
Total						11,251	.....	.....	.....
Total, N—Civil Works						7,87,047	5,43,700	5,44,500	15,53,000

EXPENDITURE.

DETAILED ACCOUNT No. 33-A. DANGS DISTRICT. Dangs Expenditure.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
				1953-54.	1954-55.					
1				2	3	4	5	6	7	
						Rs.	Rs.	Rs.	Rs.	
O.—Civil Supplies—										
(1) Pay of Officers	
(2) Pay of Establishment		13,600	1,300	12,700	
(3) Allowances, Honoraria, etc.—										
Travelling allowance		2,000		1,280	
Dearness allowance		5,700		5,320	
Other allowances		300		200	
Total					8,000	1,200	6,800	
(4) Contingencies—										
Contract contingencies		3,000		1,500	
Non-contract contingencies	
Total					3,000	1,000	1,500	
(5) Deduct—Amount to be transferred to the P. L. A. of the Collector of Dangs pertaining to the Civil Supply Scheme.							-24,600	-3,500	-21,000	
Total—O—Civil Supplies				
Gross—O.—Civil Supplies	21,000	
Deduct—Amount transferred to the P. L. A.	-21,000	
Net—O.—Civil Supplies				
P.—Capital Outlay on State Schemes of State Trading—										
(a) Personal Ledger Account of Collector of Dangs (Civil Supply)—										
Cost of purchase										
(1) Advance		1,00,000	50,500	1,00,000	
(2) Suspense—										
(a) Credit		-4,64,334	-6,40,000	-4,00,000	
(b) Debit		5,05,666	6,54,000	4,10,000	
Total					41,332	1,14,000	74,500	1,10,000
(b) Personal Ledger Account of Collector of Dangs for Iron and Steel—										
(1) Cost of Purchase										
(2) Advances					
(3) Suspense—										
(a) Personal Deposit—										
Credit		-12,471	-20,000	-3,500	
Debit		10,767	20,000	20,000	
(b) Insurance Fund	
Total					-1,704	1,500
(c) Personal Ledger Account of District Agricultural Officer—										
Dangs for Government cake—										
(1) Cost of Purchase										
(2) Advances					
(3) Suspense					
(a) Personal Deposit										
Credit		-863		.....
Debit		1,796		.....
(b) Insurance Fund	
Total					933
(d) Personal Ledger Account of District Agricultural Officer—										
Dangs for improved seeds—										
(1) Cost of Purchase										
(2) Advances		20,000		.....
(3) Suspense	
(a) Personal Deposit—										
Credit		12,767	-11,720	3,000	
Debit		7,573	11,720	2,000	
(b) Insurance Fund	1,700	
Total					-5,194	20,000	-1,000
Total—P—Capital Outlay, etc.					35,367	1,34,600	75,000	1,10,000
Lump deductions for probable savings	
Gross—P.—Capital Outlay				5,32,700	
Deduct—Amount transferred to the P. L. As...				-4,21,700	
Net—P.—Capital etc.							1,10,000	
TOTAL—"Dangs Expenditure"					32,97,020	36,04,000	31,28,000	51,30,000

EXPENDITURE.

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36-SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
A-Grants-in-aid and Donations to Scientific Societies and Institutes ..	36-A	54,831	55,200	53,000	68,500
B-Museums	36-B	2,52,643	2,56,300	3,05,000	2,58,700
C-National Parks and Gardens	36-C	4,29,056	3,53,300	3,20,000	3,35,000
D-Charges in England .. .. .		.....	200	.....	.....
E-Works	36-E	43,253	50,000	2,25,000	11,800
Total ... Voted ...		7,79,783	7,15,000	9,03,000	6,74,000
DETAILED ACCOUNT No. 36-A.					
36-SCIENTIFIC DEPARTMENTS.					
A-Grants-in-aid and Donations to Scientific Societies and Institutes.					
Grants-in-aid, Contributions and Donations.					
Royal Asiatic Society		25,136	25,200	25,200	25,200
Bombay Art Society		1,500	1,250	1,200	1,250
Numismatic Society		600	300	300	300
Bombay Natural History Society		9,560	9,750	9,700	9,750
Museum Association of India .. .. .		.....	.....	.....	300
The Agri-Horticultural Society of Western India, Poona		12,000	12,000	12,000	12,000
The Jehangir Art Gallery		4,000	3,000	3,000	3,000
Conservation of ancient Historical monuments		2,035	3,700	1,610	16,700
TOTAL A ... Voted ...		54,831	55,200	53,000	68,500
DETAILED ACCOUNT No. 36-B.					
36-SCIENTIFIC DEPARTMENTS.					
B-Museums.					
Grants-in-aid, Contributions and Donations.					
Grant of annuity to the Parasnis family in perpetuity		2,400	2,400	2,400	2,400
Grant-in-aid to the Archaeological Museum at Bijapur		3,400	3,830	3,830	3,830
Grant-in-aid to the Prince of Wales' Museum of Western India		1,11,041	1,13,500	1,13,300	1,14,400
Grant-in-aid to the Lord Reay Industrial Museum at Poona		18,500	17,000	17,000	17,000
Grant-in-aid to the Free Technical and Industrial Library of the L. R. I. Museum, Poona.			1,500	1,500	1,500
Grant-in-aid to the Museum Association of India		300	300	300	300
The Museum at Baroda	36-B-2	91,730	97,720	80,750	87,130
The Museum at Kolhapur .. .. .		.....	4,150	4,060	4,400
Grant-in-aid to the Museum at Amreli .. .. .		.....	300	360	360
Mahatma Gandhi Memorial at village Kochrab, Ahmedabad	36-B-3	16,501	7,580	74,000	7,880
The Museum and Library at Aundh... .. .		8,153	8,020	7,500	9,400
Alterations to Nagarkhana and Gallery at Shanwarwada		568	.....	.....	.....
Lady Wilson Museum, Dharampur .. .. .		.....	.....	.....	10,100
TOTAL B ... Voted ..		2,52,643	2,56,300	3,05,000	2,58,700

EXPENDITURE.

DETAILED ACCOUNT No. 38-B-2. 38, SCIENTIFIC DEPARTMENTS. Museum at Baroda.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55i
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—									
Director (500—1,100)				1	1		8,100		7,200
Total, B-2 (1)						15,921	15,250	7,600	7,200
B-2 (2) Pay of Establishment—									
Clerks (50—140)				4	4		4,220		4,320
1st Assistant (400—650)				1	1		4,200		4,200
2nd Assistant (300—650)				1	1		2,950		3,000
Photographer and Draftsman (140-180)				1	1		1,920		1,990
Typist (50—100)				1	1		710		660
Servants (30—35)									
Peons				6	16				5,900
Hamals				4			7,300		
Faras				2					
Guides				6	4				1,780
Collector				1					
Temporary Establishment—									
Carpenter (80 Fixed)				1	1		960		960
Peons (30—35)				2	4		370		1,510
Museum Guards (35—40)				8	4		3,480		1,770
Total, B-2 (2)						19,424	18,960	23,800	26,100
B-2 (3) Allowances and Honoraria—									
Dearness Allowance							18,360		18,300
House Rent and other Allowances							4,140		2,630
Travelling Allowance (Ordinary)							510		500
Total, B-2 (3)						25,538	23,010	21,150	21,430
Carried Over						60,883	57,220	52,550	54,730

DETAILED ACCOUNT No. 36-B-2. 36, SCIENTIFIC DEPARTMENTS—contd. Museum at Baroda—contd.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				Rs.	Rs.	Rs.	Rs.
Brought Forward ..				60,883	57,220	52,550	54,730
B-2 (4) Contingencies—							
Non-Contract Contingencies—							
	Service Postage and Telegrams	..	..		450		450
	Excise Duty	..	..		1,500		1,000
	Picture Conservation	..	..		1,000		....
	Telephone Charges	..	..		400		400
	Picture Insurance	..	..		1,200		....
	Reorganization of Museum	..	..		12,500		11,950
	Taxidermist and Gallery Assistants	..	..		900		800
	Printing	..	..		3,500		1,500
	Photo materials	..	..		800		800
	Acquisition	..	..		4,500		4,500
	Other Supplies and Services	..	..		2,600		5,100
	Other charges	..	..		1,500		1,500
Contract Contingencies—							
	Books and Periodicals	..	..		1,730		1,330
	Lighting Charges	..	..		1,500		1,500
	Water Charges	..	..		120		120
	Other expenses	..	..		250		250
	Depreciation Fund	..	..		2,500		....
	Picture Restoration	..	..		3,550		1,200
Total, B-2 (4) ..				30,897	40,500	28,200	32,400
Total, B-2 Voted ..				91,780	97,720	80,750	87,130
DETAILED ACCOUNT No. 36B-3. 36—SCIENTIFIC DEPARTMENTS. Mahatma Gandhi Memorial at village Kochrab, Ahmedabad.							
B-3-(1) Pay of Establishment—							
	1 Organiser-cum-Librarian	..	..		2,400		2,400
	1 Peon	..	..		780		780
	1 Mali	..	..		900		900
Total (1) Voted ..					4,080	4,080	4,080
B-3-(2) Contingencies—							
Contract contingencies—							
	Books and Publications	..	..		2,000		2,000
	Water, electric and other charges	..	..		600		600
	Gardening materials	..	..		300		800
	Maintenance of Playground	..	..		300		300
Non-contract contingencies					300		600
Total (2) Voted ..					3,500	69,920	3,800
Total, B-3 Voted ..				16,501	7,580	74,000	7,830

EXPENDITURE.

DETAILED ACCOUNT No. 36-C. 86-SCIENTIFIC DEPARTMENTS. National Parks and Gardens.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
C-3-(1) Pay of Officers—								
	Director of Parks and Gardens (500—1,150)	..	..	..		12,450		....
	Deputy Director (220-650)	..	..	..		3,160		.....
	Deputy Engineer (220-650)	..	..	..		2,390		....
	Superintendent of Parks and Gardens	...	...	...		....		3,720
	Total (1) Voted	..			17,164	18,000	12,000	3,720
C-3-(2) Pay of Establishment—								
	Permanent Establishment	..	..	..		2,970		.....
	Temporary Establishment	..	..	..		79,030		79,090
	Total (2) Voted	..			88,111	82,000	70,600	79,090
C-3-(3) Allowances and Honoraria—								
	Travelling Allowance (ordinary)	..	..	..		7,450		5,760
	House Rent and other Allowances	..	..	..		7,050		8,980
	Dearness Allowance	..	..	..		66,000		60,000
	Stipends to Students	..	..	..		10,800		10,800
	Total (3) Voted	..			90,213	91,300	73,700	85,540
C-3-(4) Contingencies—								
	Advertisement charges	..	..	..		500		500
	Service postage and Telegrams	..	..	..		1,000		1,000
	Books and Periodicals	..	..	..		500		500
	Labour charges	..	..	..		....		....
	Purchase of furniture	..	..	..		1,400		1,200
	Drawing and Scientific Materials	..	..	..		1,000		1,000
	Electric charges	..	..	..		400		400
	Purchase of parts of Jeep car, tractor, engine, bullock cart, etc.	..	..	..		1,800		1,400
	Carriage of parcels, treasury and other Government property	..	..	..		500		500
	Telephone charges	..	..	..		700		600
	Miscellaneous	..	..	..		1,000		700
	Uniforms to peons and Malis	..	..	..		200		200
	Total (4) Voted	..				9,000	9,000	8,000
	Carried over	..			1,95,488	2,00,300	1,65,300	1,76,350

DETAILED ACCOUNT No. 6-C. 86—SCIENTIFIC DEPARTMENTS. National Parks and Gardens.—(contd.).	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	1,95,488	2,00,300	1,65,300	1,76,350
C-3-(6) Maintenance and Development of Parks and Gardens.				
<i>Summary.</i>				
(a) Krishnagiri Upavan, Borivli		27,200	29,700	54,650
(b) University Government Garden		16,300	20,000	16,000
(c) Gardens at Kolhapur		26,500	20,000	20,000
(d) Gardens at Baroda		27,000	11,000	12,000
(e) Public Gardens at Bombay		29,000	42,000	29,000
(f) Public Gardens at Poona		27,000	32,000	27,000
Total—(6) Voted ..	2,33,588	1,53,000	1,54,700	1,58,650
Total, C—National Parks and Gardens ..	4,29,056	3,53,300	3,20,000	3,35,000

EXPENDITURE.

DETAILED ACCOUNT No. 36-C. 36—SCIENTIFIC DEPARTMENTS. National Parks and Gardens— <i>contd.</i>						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
<i>Details.</i>									
C-3-(6) (a) Krishnagiri Upavan, Borivli—									
Labour		7,000		14,000
Manure, murum, sand, etc.		2,500		5,000
Seeds, plants, etc.		2,550		5,000
Garden tools		1,250		2,500
Pots, bricks, kundies, etc.		1,250		2,500
Repairs		700		1,400
Water charges		350		700
Miscellaneous		350		700
Transport		350		700
Fodder for bullocks		350		700
Petrol oil and grease		350		700
Maintenance and Repairs of the garden structures		10,200		20,650
Total (a) Voted						..	27,200	29,700	54,650
C-3-(6) (b) University Government Gardens—									
Labour		5,150		5,100
Manure, Murum, sand, etc.		1,300		1,300
Seeds, plants, etc.		1,500		1,500
Garden tools		600		600
Pots, bricks, kundies, etc.		700		700
Repairs		400		400
Electric charges		250		200
Water charges		2,700		2,700
Miscellaneous		250		200
Transport		100		100
Fodder for bullocks		450		400
Petrol oil and grease		150		100
Maintenance and Repairs of the garden structures		2,750		2,700
Total (b) Voted						..	16,300	20,000	16,000

DETAILED ACCOUNT No. 36-C. 36—SCIENTIFIC DEPARTMENTS. National Parks and Gardens— <i>contd.</i>	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
<i>C-3-(6) (c) Gardens at Kolhapur—</i>				
Labour		1,750		1,300
Manure, murum, sand, etc.		3,550		2,000
Seeds, plants, etc.		1,750		1,300
Garden tools		1,850		1,200
Pots, bricks, kundies, etc.		1,750		1,200
Repairs		850		700
Electric charges		450		400
Water charges		5,250		4,000
Miscellaneous		850		800
Work charged establishment		7,150		6,000
Transport		450		400
Maintenance and Repairs of garden structures		850		700
Total (c) Voted ..		26,500	20,000	20,000
<i>C-3-(6) (d) Gardens at Baroda—</i>				
Labour		1,700		700
Manure, murum, sand, etc.		3,500		1,500
Seeds, plants, etc.		1,700		800
Garden tools		1,900		900
Pots, bricks, kundies, etc.		1,700		800
Repairs		900		400
Electric charges		400		200
Water charges		4,400		2,000
Miscellaneous		900		400
Work charged establishment		7,800		3,400
Transport		400		300
Maintenance and Repairs of garden structures		1,700		700
Total (d) Voted ..		27,000	11,000	12,000

EXPENDITURE.

DETAILED ACCOUNT No. 36-C 86—SCIENTIFIC DEPARTMENTS. National Parks and Gardens.—contd..						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
<i>C-3-(6)-(e) Public Gardens at Bombay—</i>									
Labour	..	..	..	..	..		1,300		1,300
Manure, Murum, sand, etc.	..	..	..	..	..		1,300		1,300
Seeds, plants, etc.	..	..	..	..	..		2,600		2,600
Garden tools	..	..	..	..	..		400		400
Pots, bricks, kundies, etc.	..	..	..	..	..		2,000		2,000
Repairs	..	..	..	..	..		400		400
Electric charges	..	..	..	..	..		400		400
Water charges	..	..	..	..	..		7,900		7,900
Miscellaneous	..	..	..	..	..		700		700
Work charged establishment	..	..	..	..	..		5,500		5,500
Transport	..	..	..	..	..		150		150
Maintenance and Repairs of the garden structures	..	..	..	..	..		6,350		6,350
Total (e) Voted ..							29,000	42,000	29,000
<i>C-3-(6)-(f) Public Gardens at Poona—</i>									
Labour	..	..	..	..	..		1,300		1,300
Manure, Murum, sand, etc.	..	..	..	..	..		1,500		1,500
Seeds, plants, etc.	..	..	..	..	..		1,500		1,500
Garden tools	..	..	..	..	..		400		400
Pots, bricks, kundies, etc.	..	..	..	..	..		800		800
Repairs	..	..	..	..	..		400		400
Electric charges	..	..	..	..	..		150		150
Water charges	..	..	..	..	..		7,900		7,900
Miscellaneous	..	..	..	..	..		800		800
Work charged establishment	..	..	..	..	..		6,000		6,000
Transport	..	..	..	..	..		250		250
Maintenance and Repairs of the garden structures	..	..	..	..	..		6,000		6,000
Total (f) Voted ..							27,000	32,000	27,000
E—Works.									
E-1—Electric Installation in the Charni Road Gardens, Bombay	..	..	..	..	..		....	....	....
E-2—Electric Motor to the Water Pump in Town Hall Garden at Kolhapur	..	..	..	..	..		....	....	....
E-3—Installation of Playground apparatus in Krishnagiri Upavan, Borivli	..	..	..	..	..		....	....	....
E-4—Construction of road in Krishnagiri Upavan from ch. 0 to 79	..	..	..	..	..		....	....	....
E-5—Construction of road in Krishnagiri Upavan from ch. 79 to 132	..	..	..	..	..		....	....	....
E-6—Construction of road in Krishnagiri Upavan from ch. 132 to 192	..	..	..	..	..		....	....	....
E-7—Construction of spun pipe culverts on main road and Sati Bag Road	..	..	..	..	..		....	....	....
E-8—Construction and repairs to roads at Krishnagiri Upavan, Borivli...	..	..	..	..	..		50,000	2,25,000	....
E-9—Providing barbed wire fencing on the Western side of the Charni Road Garden, Bombay	..	..	..	..	..		....	....	2,850
E-10—Providing drinking water facilities for children in the Balodyan at Charni Road, Bombay	..	..	..	..	..		....	....	470
E-11—Construction of Roads inside Balodyan at Charni Road, Bombay	..	..	..	..	..		....	....	8,480
Total E—Voted ..						43,253	50,000	2,25,000	11,800

37, EDUCATION	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
A—UNIVERSITY.					
A GRANTS TO UNIVERSITIES		36,47,000	33,53,200	33,53,000	42,33,200
B GOVERNMENT ARTS COLLEGES		25,13,709	23,79,100	25,00,000	27,15,100
C GRANTS TO NON-GOVERNMENT ARTS COLLEGES		11,89,530	12,52,000	12,52,000	12,52,000
D GOVERNMENT PROFESSIONAL COLLEGES		23,80,864	22,93,400	23,16,000	27,30,600
E GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES		2,82,095	3,17,000	3,17,000	3,00,000
E (a) STUDENTS HOSTELS		1,83,227	88,000	88,000	92,800
TOTAL		1,01,96,425	96,82,700	98,26,000	1,13,23,700
B—SECONDARY					
F. GOVERNMENT SECONDARY SCHOOLS		24,09,458	27,04,450	24,50,000	28,15,800
G. DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		5,34,818	4,34,700	6,61,000	5,60,000
(2) OTHER COMMUNITIES		1,51,97,788	1,34,83,440	1,37,19,000	1,43,39,400
H. GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION		6,23,125	6,00,460	6,76,000	6,68,500
TOTAL		1,87,65,189	1,72,23,050	1,75,06,000	1,83,83,700
C—PRIMARY.					
I GOVERNMENT PRIMARY SCHOOLS		3,325	1,200	2,000	3,200
J DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS		1,50,369	1,00,000	1,50,000	1,00,000
K GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION		8,63,62,690	8,32,83,700	8,50,09,000	9,09,82,700
TOTAL		8,65,16,384	8,33,84,900	8,51,61,000	9,10,85,900
D—SPECIAL.					
L GOVERNMENT SPECIAL SCHOOLS		584	....	....	....
	{ Charged ..				
	{ Voted ..	41,15,185	43,28,600	39,03,000	55,92,500
M DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		20,290	12,750	13,000	20,700
(2) OTHER COMMUNITIES		25,20,889	23,66,450	23,82,000	28,31,200
N GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION		1,23,061	2,48,800	1,02,000	5,69,500
TOTAL		584	....	....	....
	{ Charged ..				
	{ Voted ..	67,79,425	69,56,600	64,00,000	90,13,900

EXPENDITURE.

37-EDUCATION.					Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
E-GENERAL.									
O	DIRECTION	--	--	--	..	4,64,086	4,51,040	4,84,000	4,93,800
P	INSPECTION—								
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	..	..	..	..	17,559	19,220	19,000	....
	(2) OTHER COMMUNITIES	..	..	..	..	30,37,934	29,53,880	31,71,000	31,57,200
	(3) STRENGTHENING OF INSPECTING STAFF	..	..	..	..	4,95,624	4,30,700	4,82,000	4,50,100
Q	SCHOLARSHIPS—								
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	..	..	..	..	8,254	9,300	9,000	14,200
	(2) OTHER COMMUNITIES	..	..	..	..	12,33,777	13,06,700	10,62,000	17,02,200
R	MISCELLANEOUS—								
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	..	..	..	..	5,059	5,000	9,000	5,100
	(2) OTHER COMMUNITIES	..	..	..	..	15,38,408	16,90,950	15,22,000	25,22,900
S	SPECIAL DEVELOPMENT PROGRAMME	--	--	--	..	17,41,700	.....	.....	....
S. I.	AMMELIORATIVE MEASURES FOR THE BACKWARD CLASSES	..	..	..	..	.....	20,28,000	17,42,000	28,84,700
TOTAL					..	85,42,401	88,94,790	85,00,000	1,12,30,200
F-CHARGES IN ENGLAND.									
F	CHARGES IN ENGLAND—HIGH COMMISSIONER—								
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	..	..	..	..	.....	....	.....	....
	(2) OTHER COMMUNITIES	..	..	..	..	86,644	26,960	2,14,000	47,600
TOTAL					..	86,644	26,960	2,14,000	47,600
GRAND TOTAL					..				(B)
					{ Charged	584	....	.....	....
					{ Voted	13,08,86,468	12,61,69,000	12,76,07,000	14,10,85,000
A-UNIVERSITY.									
A-(1)	Grants to Universities—								
(a)	Bombay University—								
	Recurring	--	--	--	..		2,95,700	2,95,500	2,95,700
	Non-Recurring	..	..	..	..
(b)	Regional Universities—	..	..	..	..		30,57,500	30,57,500	39,37,500
Total, A Voted					..	36,47,000	33,53,200	33,53,000	42,33,200
B-GOVERNMENT ARTS COLLEGES.									
Summary.									
B-1	Science College	--	--	--	..	4,75,478	4,95,820	4,95,900	4,66,000
B-2	Other Arts Colleges	--	--	--	..	20,38,231	18,83,280	20,04,100	22,49,100
TOTAL B Voted					..	25,13,709	23,79,100	25,00,000	27,15,100

(B) Against the total of Rs. 14,10,85,000 under this head a gross demand of Rs. 14,15,49,415 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 4,64,415.

DETAILED ACCOUNT No. 37A. EDUCATION. University.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
DETAILS.						
B-1 SCIENCE COLLEGE.						
THE INSTITUTE OF SCIENCE, BOMBAY.						
B-1 (i) Pay of Officers—						
Principal (320—1,200), professors and other officers (70—900)	20	19		1,25,250		1,13,900
Total .. (i) ..			1,10,239	1,25,250	1,25,250	1,13,900
B-1 (ii) Pay of Establishment—						
Clerks	6	6		8,450		8,450
Laboratory assistants	7	7		7,660		7,660
Photo artists and field collectors	3	3		2,355		2,355
Demonstrators, assistant lecturers, store keepers and machanic, etc. ...	19	19		41,175		41,175
Servants	25	25		11,330		11,330
Temporary establishment				33,670		32,280
Total .. (ii) ..			1,05,426	1,04,640	1,04,650	1,03,250
B-1 (iii) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,700		5,000
House-rent and other allowances				33,960		34,780
Dearness allowance				70,350		62,620
Total .. (iii) ..			1,00,313	1,07,010	1,07,050	1,02,400
B-1 (iv) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				1,900		1,900
Purchase of apparatus and chemicals				80,540		1,20,514
Telephone charges				1,080		1,080
Electric charges				2,400		3,400
Water supply				1,930		2,930
Gas charges				2,100		2,100
Other charges				2,050		2,450
Non-contract contingencies—						
Other non-contract contingencies				52,450		.....
Rents, rates and taxes				1,650		1,650
Books and Publications				4,000		.....
Service postage and telegrams				600		800
Pay of class IV servants				4,200		4,200
House rent to class IV servants				80		72
Dearness allowance				3,360		4,200
House rent				580		504
Tour expenses of Students .. .. .				.....		650
Total .. (iv) ..			1,59,500	1,53,920	1,58,950	1,46,450
TOTAL B-1. Voted ..			4,75,478	4,95,820	4,95,900	4,66,000

EXPENDITURE.

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
B-GOVERNMENT ARTS COLLEGES—contd.						Rs.	Rs.	Rs.	Rs.
B-2 Other Arts Colleges.									
B-2 (i) Pay of Officers—									
Professors and other officers (170—1,200)	..	..	..	128	126		5,80,000		5,68,500
Leave Salary	...	...	...			
Total .. (i)						5,98,202	5,80,000	5,83,000	5,68,500
B-2 (ii) Pay of Establishment—									
Assistant lecturers, demonstrators physical instructors and teachers				137	140		2,66,615		2,86,630
Hostel superintendent	--	--	--	1	..		2,040		....
Clerks (46—130)	--	--	--	49	41		53,880		54,100
Laboratory assistants...	--	--	--	41	32		34,465		27,030
Field Collectors and Servants	--	--	--	167	123		66,910		53,190
Temporary Establishment	--	--	--				1,48,620		2,32,150
Total .. (ii)						5,45,615	5,72,530	5,80,000	6,53,100
B-2 (iii) Allowances, Honoraria, etc.—									
Travelling allowance—(ordinary)	..	..	..				10,000		10,000
House-rent and other allowances	..	..	..				90,190		1,00,950
Dearness allowance	..	..	..				2,88,200		3,69,350
Total .. (iii)						4,52,700	3,88,390	3,94,100	4,80,300

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.				
B-2 Other Arts Colleges—contd.				
B-2 (iv) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		35,075		33,025
Office Contingencies		1,200		....
Purchase of apparatus and chemicals		1,42,695		1,74,130
Telephone charges		2,560		2,890
Electric charges		14,460		12,660
Gas charges		18,400		8,075
Water charges		6,440		7,140
Purchase and repairs of furniture		2,675		50,750
Hostel Charges		2,750		200
Other charges		16,070		19,540
Tour Grant		650		....
Advertisement		400		....
P. T. Grant		450		....
Laboratory Contingencies		5,400		....
Library Charges		....		50,000
Non contract contingencies—				
Rents, rates and taxes		25,220		18,875
Service postage and telegrams		3,380		3,500
Other non-contract contingencies		....		10,395
Recurring Grants		4,700		5,000
Pay of Class IV servants		19,780		20,175
Dearness allowance		22,680		22,765
Other Supplies and Services		10,180		1,08,080
Publication Grants		3,000		....
Duty on absolute alcohol and rectified spirit		....		....
House Rent		75		....
Collection of materials		1,800		....
Honoraria for lectures		400		....
Studentships		1,920		....
Total .. (iv)	4,41,714	3,42,360	4,47,000	5,47,200
TOTAL .. B. 2	20,38,231	18,83,280	20,04,100	22,49,100

EXPENDITURE.

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.							Rs.	Rs.	Rs.	Rs.
Recurring grants	..	..	..	..				12,52,000	}	} 12,52,000
Non-recurring grants	..	..	..	..		
TOTAL C					..		11,89,530	12,52,000	12,52,000	12,52,000
D—GOVERNMENT PROFESSIONAL COLLEGES.										
SUMMARY.										
D-1 LAW COLLEGE	..	..	..	..			1,38,740	1,16,400	1,39,000	1,80,000
D-2 ENGINEERING COLLEGES	..	..	..	..			15,20,678	16,08,800	16,08,800	17,91,800
D-3 TRAINING COLLEGES FOR SECONDARY TEACHERS	..	..	..	..			2,49,087	2,38,100	2,38,100	2,44,300
D-3-1 GRADUATES' TRAINING COLLEGES IN BASIC EDUCATION	..	..	..	..			2,52,798	90,800	90,800	3,30,500
D-4 SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY	..	..	..	..			2,19,561	2,39,300	2,39,300	2,74,000
GRANTS TO PROFESSIONAL COLLEGES	..	..	..	..			.....	.....	.....	.....
TOTAL D—Voted					..		23,80,864	22,93,400	23,16,000	27,30,600
DETAILS.										
D-1.—LAW COLLEGE.										
D-1 (i) Pay of Officers—										
Principal and professors (250—1,250)	..	..	..	..	14	28	69,249	63,200	80,000	1,14,810
D-1 (ii) Pay of Establishment—										
Clerks (46—130)	..	..	..	..	5	5		9,350		9,790
Servants	..	..	..	..	6	6		2,900		2,930
Temporary Establishment	..	..	..	..				3,400		7,150
Total (ii)					..		16,542	15,650	17,650	19,870
D-1 (iii) Allowances, Honoraria, etc.—										
Travelling allowance	..	..	..	..				200		200
House-rent and other allowances	..	..	..	..				670		1,070
Dearness allowance	..	..	..	..				17,940		25,140
Total (iii)					..		18,353	18,810	22,610	26,410
D-1 (iv) Contingencies—										
Contract contingencies—										
Water supply	..	..	..	..				400		1,000
Purchase of books and periodicals	..	..	..	..				5,550		5,900
Telephone charges	..	..	..	..				500		550
Electric charges	..	..	..	..				600		700
Purchase and repairs of furniture	..	..	..	..				300		300
Reserve at the Disposal of the Director	..	..	..	..				500		600
Gardening charges	..	..	..	..				200		100
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..				200		200
Rents, rate and taxes	..	..	..	..				3,130		1,430
Class IV servants	..	..	..	..				3,420		3,420
Dearness allowance	..	..	..	..				3,360		5,030
Other charges	..	..	..	..				.....		.....
H. R. A. to Class IV servants..	..	..	..	..				580		530
Total (iv)					..		34,596	18,740	18,740	18,910
TOTAL D—1					..		1,38,740	1,16,400	1,39,000	1,80,000

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength.		Accounts, 1952-53.	Revised Estimate, 1953-54.	Budget Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-2 Engineering Colleges, Poona and Ahmedabad.						
D-2 (i) Pay of Officers—						
Principal & Professors (300—800) and other officers (170—900) ..	61	56		3,08,400		3,00,000
Total (i) ..			3,15,957	3,08,400	3,08,400	3,00,000
D-2 (ii) Pay of Establishment—						
Demonstrators, Assistant Lecturers, etc. (160—250) ...	24	24		60,330		60,770
Clerks (46—130) ..	10	10		13,675		13,830
Curators, laboratory assistants ...	12	12		14,000		12,245
Servants ..	63	63		25,615		25,740
Workshop establishment (30—240) ..	26	26		30,930		29,815
Engineering laboratory establishment (46—170) ..	8	8		9,320		9,540
Temporary Establishment ..				2,52,630		2,64,810
Total (ii) ..			3,66,159	4,06,500	4,06,500	4,16,750
D-2 (iii) Allowances, Honoraria, etc.—						
Travelling allowance .. (ordinary) ..				8,205		9,000
House-rent and other allowances ..				54,194		45,210
Dearness allowance ..				2,60,785		2,72,350
Total (iii) ..			3,21,262	3,23,184	3,23,190	3,26,560
D-2 (iv) Contingencies—						
Contract contingencies—						
Purchase of apparatus and chemicals ..				1,01,685		1,26,685
Books and Periodicals ..				3,000		3,000
Telephone charges ..				815		1,315
Electric charges ..				10,175		10,175
Water supply ..				5,300		5,300
Library charges ..				2,590		2,590
Other charges ..				13,175		15,625
Grant for Test House ..				....		....
Non-contract grant—						
Duty on absolute alcohol ..				50		50
Excursion grants to students ..				4,000		4,000
Rents, rates and taxes ..				7,500		7,500
Country Labour ..				5,000		5,000
Service postage ..				2,568		3,000
Tour grants for students and staff ..				6,450		5,000
Pay of Class IV Servants ..				3,120		1,440
Dearness allowance of Class IV Servants ..				....		1,680
Other supplies and services ..				1,500		1,500
Purchase of Machinery, equipment and furniture ..				3,50,000		3,58,150
Additional contingent grant for the various schemes ..				46,570		46,560
Development of Garden College of Engineering, Ahmedabad ..				....		2,000
Total (iv) ..			5,13,159	5,63,498	5,63,490	6,00,570
TOTAL D—2 Voted ..			15,16,538	16,01,580	16,01,580	16,43,880

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54	1954-55.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D 2 (1) Road Test Track and Soil Mechanics Research Station.						
D-2 (1) Pay of Establishment— Temporary Establishment				3,800	3,800	4,020
D-2 (1) (ii) Allowances, Honoraria, etc.— Travelling Allowance Dearness Allowance				1,620 300		2,040 360
Total (ii)				1,920	1,920	2,400
D-2 (2) (iii) Contingencies— Contract Contingencies Purchase of equipment				1,500	1,500	1,500 50,000
Total D-2 (1) Voted			4,140	7,220	7,220	57,920
Total D-2 Voted			15,20,678	16,08,800	16,08,800	17,01,800
D-3 Training Colleges for Secondary Teachers.						
D-3 (i) Pay of Officers— Principals Professors and lecturers (300—900 and 170—500) Special pay to medical officer for medical charge				93,800 360		89,030 360
Total (i)			96,578	94,160	94,160	89,390
D-3 (ii) Pay of Establishment Clerks (46—130) Assistant lecturers Servants Teachers under training Temporary Establishment	9 11 24	9 11 24		13,285 15,850 9,820 8,000 5,925		13,490 15,190 9,980 8,000 7,340
Total (ii)			54,523	52,880	52,880	54,000
D-3 (iii) Allowances, Honoraria, etc.— Travelling allowance (Ordinary) Do. (Fixed) House-rent and other allowances Allowances to students from Government Schools Dearness allowance				2,500 1,590 9,090 20,080 38,670		2,600 990 12,260 22,940 39,210
Total (iii)			75,186	71,930	71,930	78,000
D-3 (iv) Contingencies— Contract contingencies— Purchase of furniture Purchase of books and periodicals Purchase of apparatus and chemicals Telephone charges Electric charges Water supply Other charges Boarding charges Non-contract contingencies— Rents, rates and taxes Service postage and telegrams Pay of Class IV servants Dearness allowance House rent to inferior servants Supplies and Services—Equipment for S. M. T. T. College				750 5,900 1,050 1,100 550 200 1,000 250 2,650 1,000 1,670 1,860 1,000		750 6,300 1,100 1,400 650 200 1,100 300 2,800 1,100 1,660 1,850 200 3,500
Total (iv)			22,800	19,130	19,130	22,910
TOTAL D-3 Voted			2,49,087	2,38,100	2,38,100	2,44,300

DETAILED ACCOUNT No. 37. 37, EDUCATION—A-University.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
D-3-1-Graduates' Training Colleges in Basic Education.						
D-3 (1) (i) Pay of Officers—						
Lecturers (170—500)	2	13		7,000		57,520
D-3 (1) (ii) Pay of Establishment—						
Assistant Lecturers	2	9		5,000		14,840
Special Teachers, Field Assistants etc.	2	9		5,400		13,080
Deputed Teachers	25			28,100		
Practising School Teachers	5			3,500		
Clerks ..	1	6		900		6,645
Servants	2	9		800		3,620
Provident Fund Contribution				200		175
Total (ii)				43,900	43,900	38,360
D-3 (1) (iii) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				1,300		7,600
Dearness allowance ..				20,200		22,860
Compensatory Allowance to deputed teachers				7,500		4,540
House rent and other allowances				150		
Stipends						9,600
Total (iii)				29,150	29,150	44,600
D-3 (1) (iv) Contingencies—						
Contract Contingencies				3,600		8,840
Books and Periodicals						340
Service postage and telegrams				250		900
Furniture						1,500
Pay of inferior servants				2,000		3,880
Equipment etc.						4,000
Dearness allowance ..				2,400		4,620
Other non-contract contingencies						13,900
Rent, Rates and Taxes				2,500		
Allotment for Agriculture and Kitchen gardening						560
Allotment for Spinning and Weaving						1,480
Buildings etc.						1,50,000
Total (iv)				10,750	10,750	1,90,020
Total—D-3(1) Voted				2,52,798	90,800	3,30,500

EXPENDITURE.

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-4 Sydenham College of Commerce and Economics, Bombay.						
D-4 (i) Pay of Officers—						
Principal, Professors, etc. (170—1,200)	22	22	83,929	84,200	84,200	1,06,900
D-4 (ii) Pay of Establishment—						
Assistant and part-time lecturers and instructors	20	16		33,710		40,100
Clerks and Librarian	8	8		10,700		16,100
Servants	18	18		15,160		9,700
Total (ii)			51,775	59,570	59,570	65,900
D-4 (iii) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				1,800		1,800
House-rent and other allowances				18,250		20,350
Dearness allowance				43,520		44,200
Honorarium				500		500
Total (iii)			50,739	64,070	64,070	66,850
D-4 (iv) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				2,900		5,000
Telephone charges				520		600
Electrical charges				700		750
Water supply				500		500
Purchase and repairs of furniture				500		500
Library charges				400		400
Other charges				510		1,100
Non-contract contingencies—						
Rents, rates and taxes				400		450
Service postage and telegrams				900		900
Pay of inferior servants				920		950
Dearness allowance						
Total (iv)			33,118	31,460	31,460	34,350
TOTAL D-4			2,19,561	2,39,300	2,39,300	2,74,000

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
	1953-54.	1954-55.					
			Rs.	Rs.	Rs.	Rs.	
E—GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.							
E-Additional grants to Professional Colleges—							
E-(i) Additional grants to Professional Colleges				3,17,000		3,00,000	
E-(ii) Grant-in-aid to Engineering College, Sangli							
E-(iii) Grant-in-aid to Bhoomraddi College of Engineering and Technology							
Total—E-			2,82,095	3,17,000	3,17,000	3,00,000	
E (a) STUDENTS' HOSTEL.							
(i) Pay of Officers—Special Pay to Medical officer,				600	600	600	
(ii) Pay of Establishment—							
Temporary Establishment	31	31		17,520	17,520	18,560	
(iii) Allowances, Honoraria, etc.—							
House Rent and Other Allowances				840		840	
Dearness allowance				13,000		13,260	
Total (iii)				13,840	13,840	14,100	
(iv) Contingencies—							
Sanitary Charges				5,250		440	
Pay of Class IV servants				1,800		1,800	
Dearness Allowance				2,100		2,100	
Service Postage				190		240	
Gardening Charges				100		300	
Electric charges				6,000		6,500	
Telephone charges				300		700	
Medical charges for Students				100		300	
Rent, Rates and Taxes				28,200		34,310	
Other Supplies and Services				5,000		5,000	
Books and Periodicals				400		400	
Current Repairs				5,000		5,000	
Purchase and repairs to furniture				1,000		1,000	
Miscellaneous charges				600		1,200	
Recreation Charges						250	
Total (iv)				56,040	56,040	59,540	
Total E-(a)			1,83,227	88,000	88,000	92,800	

EXPENDITURE.

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
F-GOVERNMENT SECONDARY SCHOOLS. SUMMARY.						
F-1 SECONDARY SCHOOLS FOR BOYS	--	--	13,86,275	11,77,300	10,96,400	8,70,400
F-2 SECONDARY SCHOOLS FOR GIRLS	--	--	2,54,270	2,52,750	2,59,300	2,64,500
F-3 (a) VOCATIONAL SCHOOLS	--	--	3,75,054	3,84,050	3,83,150	4,51,150
F-3 (b) TECHNICAL SCHOOLS	3,72,643	8,62,850	6,82,850	12,00,850
F-3 (c) VOCATIONAL GUIDANCE AND INFORMATION BUREAU	21,216	27,500	29,300	28,900
TOTAL "F"			24,09,458	27,04,450	24,51,000	28,15,800
DETAILS.						
F-1 SECONDARY SCHOOLS FOR BOYS.						
F-1 (1) Pay of Officers—						
Head Masters	10	10	16,700	17,080
Special pay to medical officer for medical charge			240	240
Total			17,710	16,940	16,950	17,320
F-1 (2) Pay of Establishment—						
Head masters, assistant masters and teachers	597	453	6,34,640	4,69,190
Clerks (46-130)	--	--	37	25	23,420	15,000
Laboratory assistants	--	--	3	3	1,270	360
Servants	--	--	173	123	55,190	35,000
Special pay to medical officer for medical charge	--	..			480	450
Temporary Establishment			3,545	....
Total			8,37,713	7,18,545	6,85,550	5,20,000

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
F-GOVERNMENT SECONDARY SCHOOLS—contd.				
F-1 SECONDARY SCHOOLS FOR BOYS—contd.				
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary		6,795		5,710
House-rent and other allowances		5,603		1,740
Allowance for medical inspection of school children		140		140
Dearness allowance		3,80,915		2,90,960
Total	4,71,465	3,93,453	3,54,500	2,98,550
F-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		5,012		2,565
Purchase of apparatus and chemicals		3,600		2,250
Telephone and electric charges		675		405
Water supply		710		655
Purchase and repairs of furniture		4,000		2,520
Boarding charges		610		235
Other charges		6,225		8,705
Non-contract contingencies—				
Rents, rates and taxes		5,750		4,000
Service postage and telegrams		4,050		3,080
Pay of Class IV servants		7,470		3,165
Other supplies and services		2,300		640
Wood-work contingencies		400		
Dearness allowance		7,560		6,310
Total	59,387	48,362	39,400	34,530
TOTAL "F 1"	13,86,275	11,77,300	10,96,400	8,70,400

EXPENDITURE.

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
F-2 SECONDARY SCHOOLS FOR GIRLS.						
F-2 (1) Pay of Officers—						
Lady superintendent and head mistresses (170—430) ...	6	6	17,269	17,500	18,000	18,350
F-2 (2) Pay of Establishment—						
Head mistresses, assistant masters, etc. ...	99	112		1,20,050		1,20,950
Clerks (46—130) ...	8	8		6,730		6,720
Servants ...	34	37		13,080		13,080
Total ..			1,34,650	1,39,860	1,42,900	1,40,750
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance { (Fixed) ..				50		50
(ordinary) ..				750		900
House rent and other allowances ..				1,800		2,400
Allowance for medical inspection of school children ..				80		50
Dearness allowance ..				77,100		87,750
Total ..			83,076	79,780	83,800	91,150
F-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals ..				960		1,165
Purchase and repairs of furniture ..				350		470
Purchase of apparatus and chemicals ..				300		400
Other charges ..				2,500		2,125
Non-contract contingencies—						
Rents, rates and taxes ..				4,330		3,850
Service postage and telegrams ..				640		740
Pay of Class IV servants ..				3,000		2,000
Dearness allowance ..				3,530		3,500
Total ..			19,275	15,610	14,600	14,250
TOTAL "F 2" ..			2,54,270	2,52,750	2,59,300	2,64,500

DETAILED ACCOUNT No. 37-B. 87, EDUCATION. Secondary—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
F-GOVERNMENT SECONDARY SCHOOLS—contd.						
F-3 (a) VOCATIONAL SCHOOLS.						
F-3 (a)-(1) Pay of Officers—						
Head Master (170—500)	7	7		22,720	21,820	23,010
F-3 (a)-(2) Pay of Establishment—						
Instructors and Teachers	117	126		1,28,000		1,39,955
Fieldmen and servants	84	86		40,050		41,640
Clerks	11	11		9,300		9,265
Laboratory Hamals	4	4		2,050		1,820
Special pay to Medical Officer for Medical charge				600		480
Temporary Establishment				3,100		3,590
Total..				1,83,100	1,83,100	1,96,750
F-3 (a)-(3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				2,050		2,050
House Rent and other Allowances... .. .				9,400		15,620
Dearness allowance				1,14,100		1,15,630
Rewards to students				2,500		3,000
Allowance for Medical Inspection of School Children				100		100
Total..				1,28,150	1,28,150	1,36,300
F-3 (a)-(4) Contingencies—						
Contract contingencies—						
Electric charges				200		220
Purchase of books and periodicals				1,750		1,335
Purchase of apparatus and Chemicals				650		650
Purchase and repairs of furniture				1,280		905
Other charges				3,000		50,665
Outsidiary industries—(Dairy, poultry and farming)				10,120		8,845
Cultivation charges				10,000		9,265
Non-contract contingencies—						
Rents, rates and taxes				6,720		6,800
Service postage				1,280		1,280
Tour expenses of pupils				1,100		1,100
Pay of Class IV servants				6,420		6,465
Dearness allowance				7,560		7,560
Total..				50,080	50,080	95,090
Total.. "F-3(a)"			3,75,054	3,84,050	3,83,150	4,51,150

EXPENDITURE.

DETAILED ACCOUNT No. 37-B. 87, EDUCATION. Secondary—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-3-(b) TECHNICAL SCHOOLS.						
F-3-(b)-(1) Pay of Officers— Head Master and Engineering Superintendent (220—650) ..	15	15		43,250	24,200	44,050
F-3-(b)-(2) Pay of Establishment—						
Engineering Superintendent and Assistant Superintendent ..	95	196		94,200		1,55,770
Technical Draftsmen ..						
Workshop establishment ..						
Carpentry Instructors ..						
Storekeepers ..						
Electrical Superintendent ..						
Assistant Engineering Superintendents (180—260) and Tech. Draftsmen ..						
Temporary Establishment ..				1,65,915		1,53,030
Total (2) ..				2,60,115	1,99,150	3,08,800
F-3-(b)-(3) Allowances, etc —						
Travelling allowance (Ordinary) ..				2,285		2,280
Dearness allowance ..				1,50,790		1,80,050
Compensatory allowance and House Rent allowance ..				29,980		33,920
Allowance for Medical inspection of School Children ..				200		200
Interim Bonus ..				....		....
Total (3) ..				1,83,255	1,35,000	2,16,450
F-3-(b)-(4) Contingencies—						
Contract contingencies ..				22,950		22,950
Purchase of Furniture ..				2,12,000		3,82,500
Purchase of Equipment ..				2,350		2,350
Service Postage ..				2,000		2,000
Tour expenses of pupils ..				4,920		4,930
Pay of Class IV Servants ..				5,460		5,460
Dearness Allowance of Class IV Servants ..				3,900		3,900
Rents, Rates and Taxes ..				500		500
Electric and Gas charges ..				27,484		27,485
Workshop contingencies ..				5,205		5,205
Scholarships ..				14,910		14,920
Repayment of loan ..				2,000		2,000
Other supplies ..				1,600		17,600
Raw Materials ..				1,200		2,000
Books ..				200		1,200
Contingencies ..				3,000		26,800
Workshop Equipment ..				3,000		45,000
Laboratory ..				1,000		12,000
Library ..				3,880		3,500
Apparatus ..				3,295		....
Non-Contract Contingencies ..				476		2,250
Miscellaneous Contingencies ..				300		....
Excursion grants ..				2,100		....
Miscellaneous Charges ..				50,500		39,000
Consumable stores, etc. ..				2,000		2,000
Replacement ..				....		6,000
New radio servicing Centre and powerloom Weaving Course ..						
Total (4) ..				3,76,230	3,24,500	6,31,550
Total "F-3 (b)" ..				3,72,643	6,82,850	12,00,850
F-3-(c) Vocational Guidance and Information Bureau.						
F-3-(c)-(1) Pay of Officers—						
Vocational Guidance Officer ..	1	1		5,100	5,100	5,420
F-3-(c)-(2) Pay of Establishment—						
(i) Assistants—Rs. 160—10—250 ..	2	2		4,700		4,810
(ii) Clerk ..	1	1		1,200		2,130
(iii) Peons ..	2	2		900		890
Total ..				6,800	8,000	7,830
F-3-(c)-(3) Allowance, etc.—						
Travelling Allowance ..				1,300		1,500
Dearness allowance ..				3,600		4,140
House Rent and other allowances ..				1,500		1,510
Total ..				6,400	9,000	7,150
F-3-(c)-(4) Contingencies—						
(i) Service postage ..				900		1,500
(ii) Books & Equipment ..				....		....
(iii) Career Conference and Exhibitions ..				2,270		3,000
(iv) Miscellaneous contingencies ..				2,000		4,000
(v) Printing of Posters ..				3,900		....
(vi) Cash box ..				130		....
Total ..				9,200	9,200	8,500
Total F-3 (c) ..				21,216	27,500	28,900
TOTAL "F-3" ..				7,68,913	12,74,400	16,80,900

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—concl'd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.	Rs.	Rs.	Rs.	Rs.
(1) Anglo-Indian and European Communities.				
(I) Recurring.				
(a) <i>Ordinary Grants-in-aid—</i>				
To secondary schools		2,18,500		2,50,000
(b) <i>Special Grants-in-aid—</i>				
For Anglo-Indian and European Education		1,24,200		1,46,000
Scheme for P. F. for teachers in European Schools		3,000		3,000
Grants to Non-Government Secondary Schools for dearness allowance		89,000		1,60,000
Drawing grant to Secondary Schools .. .. .		.....		1,000
(II) Non-recurring.				
Lump Provision .. .. .		.....
Total G (1) ..	5,34,818	4,34,700	6,61,000	5,60,000
(2) Other Communities.				
G-(2) Grants-in-aid, Contributions and Donations.				
(I) Recurring.				
G-(2) (a) <i>Ordinary grants-in-aid, etc.—</i>				
Grants for maintenance of gardens in secondary school buildings		---		-----
Secondary Schools		76,74,990		84,28,000
Guaranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay		3,350		3,350
G-(2) (b) <i>Special grants-in-aid, etc.—</i>				
War and fee grants		22,800		22,800
Scheme for provident fund for teachers in recognized Secondary Schools		63,700		63,700
Grant to Secondary Schools which introduce practical Work and Vocational course		47,000		47,000
Grants to non-Govt. Secondary Schools on account of dearness allowance. Free studentships to children of poor classes in non-Government Secondary Schools		45,68,500		48,99,500
Grant-in-aid to Sabu Siddic Institute		4,73,000		4,73,000
Grants to Non-Govt. Secondary and Technical and Industrial schools		7,150		17,000
Grants to Non-Govt. Secondary Technical Schools on account of dearness allowance		27,900		30,000
Grants to Non-Govt. Secondary Technical Schools on account of dearness allowance		17,050		17,050
(II) Non-recurring.				
Grants to Secondary Schools which introduce practical work and Vocational Course		5,000		5,000
Grants for apparatus, books and furniture		1,83,000		1,83,000
Building grants		3,90,000		1,50,000
Grants to Non-Government Secondary Schools for purchase of 16 m.m. film projectors .. .. .		.....		.....
Total G (2) ..	1,51,97,788	1,34,83,440	1,37,19,000	1,43,39,400
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(I) Recurring.				
H-1 (a) <i>Ordinary grants-in-aid, etc., to—</i>				
Secondary Schools		3,34,860		3,79,900
H-1 (b) <i>Special grants-in-aid, etc.—</i>				
War and fee grants		3,600		3,600
H-1 (d) <i>Scheme for Provident Fund for teachers in recognised Secondary Schools</i>		2,000		2,000
H-1 (e) <i>Grants to non-Govt. Secondary Schools on account of dearness allowance</i>		2,50,000		2,73,000
(II) Non-recurring.				
Grants for apparatus, books, etc.		10,000		10,000
Total H ..	6,23,125	6,00,460	6,76,000	6,68,500

EXPENDITURE.

DETAILED ACCOUNT No. 370. EDUCATION. Primary.	Strength.		Accounts, 1952-53. Rs.	Budget Estimate, 1953-54. Rs.	Revised Estimate, 1953-54. Rs.	Budget Estimate, 1954-55. Rs.		
	1953-54.	1954-55.						
I-GOVERNMENT PRIMARY SCHOOLS.								
I-Primary School for Boys.								
I- (2) Pay of Establishment—								
Head masters, assistant masters, etc.	2	2	1,376	550	650	1,150
I- (3) Allowances, Honoraria, etc.—								
Travelling allowance (Ordinary)						
Dearness allowance			843	450	500	950
I- (4) Contingencies—								
Contract contingencies—								
Other charges			150
Non-contract contingencies—								
Service postage and telegrams				40		50
Pay of Class IV servants		450
Dearness allowance
Other Supplies and Services				160		450
Total .. Voted			1,106	200	850	1,100
Total I Voted			3,325	1,200	2,000	3,200

DETAILED ACCOUNT No. 370. EDUCATION. Primary—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.				
Grants-in-aid, Contributions and Donations—				
(I) Recurring.				
1. Ordinary grants		65,000		65,000
2. Grants for dearness allowance		35,000		35,000
TOTAL "J" .. Voted ..	1,50,369	1,00,000	1,50,000	1,00,000
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
(I) Recurring.				
Grants to the Bombay Municipality		30,50,000		30,50,000
Grants to local bodies other than the Bombay Municipality—				
(a) Grants to District Local Boards for ordinary Primary Education..		5,69,14,000		5,50,64,000
(b) Grants to Authorised Municipalities and Cantonments ..		46,64,000		46,64,000
(c) Compulsion grants to District School Boards		1,58,46,000		1,58,61,800
(d) Compulsion grants to Authorised Municipalities and Cantonments		3,50,000		3,50,000
(e) Grants for selected Primary Schools as Schools-cum-Community Centres. .. .. .		.....		32,400
(f) Grants to District School Boards for appointment of Teachers in existing Schools and opening of New Schools under the Government of India Scheme of educated unemployed .. .. .		.....		90,64,000
Opening of additional Agricultural Bias Schools and Hostels attached to Central Agricultural Schools		20,000		20,000
Grants for introducing compulsory elementary education in all places with a population of 1,000 and over .. .. .		.....		.....*
Grants for Introduction of Compulsory Elementary Education in Back- ward Areas		1,80,000		1,80,000
Opening of Schools in School-less Villages with a population of 700 to 1,000		5,00,000		5,00,000
Grants for opening Libraries for Primary Teachers .. .. .		.....		.....
Grants to local authorities on account of Craft Education		8,00,000		8,00,000
Grants of Pay of Substitutes for Teachers deputed for Refresher Courses]		10,000		10,000
Grants of non-pensionable special pay to Primary Teachers working in Scheduled areas .. .. .		.....		1,75,000
Maintenance grants to Municipalities. .. .. .		.....		.....
Grants to Cantonments .. .. .		.....		.....
Educational facilities to Agriculturists of ex-Rajpipla State ..		.....		21,000
(II) Non-recurring.				
Building and equipment grants		7,19,300		8,22,500
Special Repairs		1,20,000		.....
Repayment of loan—				
(i) Principal		50,400		1,68,000
(ii) Interest		60,000		2,00,000
TOTAL "K" .. Voted ..	8,63,62,690	8,32,83,700	8,50,09,000	9,03,82,700

* Provision for 1954-55 is included in (c) and (d) above.

EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
L-GOVERNMENT SPECIAL SCHOOLS.						
SUMMARY.						
L-1 TRAINING SCHOOLS FOR BOYS			6,98,097	8,20,450	8,15,000	13,38,950
L-2 TRAINING SCHOOLS FOR GIRLS			4,24,235	4,41,800	4,31,000	6,49,050.
L-3 GOVERNMENT COMMERCIAL SCHOOL			3,108	3,800	3,600	3,900
L-4 SCHOOL OF ART			3 67,376	4,23,900	3,80,000	4,13,350
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION			1,29,336	1,28,400	1,11,000	1,10,750
L-6 BASIC TRAINING			1,81,575	1,30,450	1,21,400	1,20,950
L-7 LOKSHALA CLASSES			23,387	4,500	4,500	3,000
L-8 OPENING OF HOSTELS FOR GIRLS			11,011	11,100	11,500	12,000
L-9 NATIONAL CADET TRAINING			14,94,209	13,62,400	11,62,000	16,72,850
L-10 MUSIC SCHOOLS			15,291	15,400	6,400	.....
L-11 DEAF AND DUMB SCHOOLS			43,533	45,650	45,000	96,850
L-12 CENTRAL LIBRARIES			41,198	38,750	38,900	42,950
L-13 SANSKRIT AND VEDIC PATHASHALAS			584 21,067	..... 21,000	..... 13,100	..... 17,250
L-14 SHORT TERM COURSES			1,701	35,000	15,000	35,000
L-15 KINDERGARTEN SCHOOLS			14,517	11,600	9,600	4,950
L-16 OPENING OF TRAINING COLLEGES FOR MEN			5,49,193	6,94,150	6,20,000	8,77,950
L-17 OPENING OF TRAINING COLLEGES FOR WOMEN			75,552	1,10,250	95,000	1,52,750
L-18 OPENING OF HOSTELS FOR BACKWARD CLASS PUPILS			20,799	30,000	20,000	40 000
TOTAL "L"			584 41,15,185	..... 43,28,600	..... 39,03,000	..... 55 92,500
DETAILS.						
L-GOVERNMENT SPECIAL SCHOOLS.						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1 (1) Pay of Officers—						
Principals (220—650)	10	11		36,600		36,390
Special pay to medical officer for medical charge				960		960
Leave Salary				.....		.....
Total				37,094	38,000	37,350
L-1 (2) Pay of Establishment—						
Assistant masters and teachers etc. in Training schools	135	152		1,74,755		1,94,990
Head masters, assistant masters in Practising schools	89	81		80,910		71,340
Clerks (46—130)	22	23		20,600		21,270
Servants	175	170		66,130		59,920
Special pay to medical officer for medical charge				960		960
Provident fund contribution				2,145		4,000
Temporary Establishment				24,375		26,320
Total				3,16,042	3,18,000	3,78,800
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,230		3,580
Travelling allowance (Fixed)				1,320		.....
Water Allowance				3,500		.....
House-rent and other allowances				28,910		23,200
Stipends to students				50,000		5,50,000
Allowance for medical charge				240		240
Allowance for medical inspection of school children				40		50
Dearness allowance				2,26,320		2,31,930
Total				2,52,112	3,79,000	8,09,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-1 TRAINING SCHOOLS FOR BOYS—contd.				
L-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		1,800		1,510
Purchase of apparatus and chemicals		640		760
Telephone charges		525		1,100
Electric charges		1,260		340
Water supply		1,330		1,300
Purchase and repairs of furniture and equipment, etc.		1,430		825
Boarding charges		1,725		1,460
Gardening charges		575		485
Other charges		17,180		6,230
Recurring contingent grant		17,400		16,710
Non-contract contingencies—				
Rents, rates and taxes		17,315		18,495
Service postage and telegrams		1,910		1,910
Other Non-contract contingencies	
Pay of Class IV servants		9,700		9,505
Other supplies and services		14,405		15,130
Dearness allowance		22,260		21,840
Other charges			200
Purchase of Books etc.			16,000
Total		92,849	80,000	1,13,800
TOTAL, "L/1" Voted				
		6,98,097	8,15,000	13,38,950

EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-2 TRAINING SCHOOLS FOR GIRLS.						
L-2 (1) Pay of Officers—						
Lady superintendents (170—560)	6	6		27,050		29,630
Special pay to medical officer for medical charge				540		540
Total			29,489	27,590	27,500	30,170
L-2 (2) Pay of Establishment—						
Head masters, assistant masters and mistresses in Training schools, etc.	99	85		1,22,200		1,09,480
Head mistresses, assistant mistresses in Practising schools	39	53		27,140		41,950
Clerks (46—130)	10	10		8,165		8,220
Servants and Laboratory Hamal	99	90		34,400		31,660
Temporary establishment				1,860		1,530
Provident fund contribution				1,095		1,390
Special pay to Medical Officer				240		240
Total			1,83,353	1,95,100	1,80,000	1,94,470
L-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				920		1,600
House-rent and other allowances				20,750		15,910
Stipends to students				25,000		2,50,000
Allowance for medical charge				1,080		600
Allowance for medical inspection of school children				50		60
Dearness allowance				1,29,650		1,15,890
Total			1,71,779	1,77,450	1,87,000	3,84,060
L-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				990		940
Purchase of apparatus and chemicals				240		215
Electric charges				1,400		1,100
Water supply				2,100		1,750
Purchase and repairs of furniture				900		750
Gardening charges				400		335
Telephone charges				300		200
Other charges				2,720		2,600
Boarding charges				150		150
Recurring contingent grant for the introduction of the revised syllabus in Basic Education				10,300		7,200
Non-contract contingencies—						
Rents, rates and taxes				16,555		17,885
Service postage and telegrams				750		800
Pay of Class IV servants				1,225		1,955
Dearness allowance				1,430		2,270
Excursion charges				2,200		2,200
Total			39,614	41,660	36,500	40,350
TOTAL "L-2" -- Voted			4,24,235	4,41,800	4,31,000	6,49,050

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-3 GOVERNMENT COMMERCIAL SCHOOLS.						
L-3 (1) Pay of Establishment—						
Masters, Instructors and allowance to clerk..	2	2		1,680		1,830
Servants	1	1		420		420
Total ..				2,100	2,125	2,250
L-3 (2) Allowances, Honoraria, etc.—						
Dearness allowance				1,500		1,500
Total ..				1,500	1,300	1,500
L-3 (3) Contingencies—						
Contract contingencies				150		125
Non-contract contingencies						
Pay of Class IV servants				50		25
Total ..				200	175	150
Total "L-3" .. Voted ..				3,108	3,600	3,900
L-4 SCHOOL OF ART.						
L-4 (1) Pay of Officers—						
Director, Deputy Director, superintendent, teachers, professor and assistant professor (220—1000)	10	8		73,550		62,300
Special Pay to Workshop Instructor				600		600
Total ..				62,085	74,150	63,400
L-4 (2) Pay of Establishment—						
Asstt. Lecturers, etc.	23	30		45,030		66,500
Clerks	6	6		9,530		13,330
Studio assistants	3	3		11,300		4,200
Servants	18	18		8,750		9,690
Temporary establishment				35,835		33,580
Leave salary				1,820		2,000
Total ..				1,10,210	1,12,565	1,29,300

EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-4 SCHOOL OF ART—contd.				
L-4 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		3,800		4,450
Fees to Visiting Lecturers in the Architectural, Commercial Art Section, Normal School, Fellows in Painting and demonstrators in Anatomy ..		69,140		69,540
Dearness allowance		54,755		53,463
House rent and other allowances		8,210		5,297
Total ..	1,18,508	1,35,905	1,20,000	1,32,750
L-4 (4) Contingencies—				
Contract contingencies—				
Conservancy charges		2,100		....
Telephone charges		500		495
Electric charges		2,400		2,400
Water supply		2,400		2,400
Art Specimens		400		500
Purchase and repairs of furniture		700		1,100
Library charges		1,200		2,400
Gardening charges		500		450
Art Section Contingencies		600		600
Workshop contingencies		3,900		7,400
Other charges and Miscellaneous office expenses		5,300		6,800
Purchase of apparatus, fittings, chemicals, etc. .. .. .		....		1,500
Non-contract contingencies—				
Rents, rates and taxes		2,305		3,660
Service postage and telegrams		900		1,100
Other non-contract contingencies		5,000		3,000
Pay of Class IV servants		7,925		8,650
House Rent		1,215		1,370
Dearness Allowance		7,600		8,400
Other Supplies and Services		34,585		25,175
Raw material for Chemistry and Physics Department		1,500		....
Raw material for workshops and structures		2,000		....
Excursion Grant		1,000		....
Library Grant		1,200		....
Purchase and Repairs to furniture		300		6,000
Miscellaneous Contingent expenses		1,000		....
General Furniture		5,000		....
Purchase of surveying instruments		9,750		....
Grant for books, playthings, etc., for Bal Bhavan .. .. .		....		5,000
Total ..	76,573	1,01,280	86,300	88,400
TOTAL "L-4" .. Voted ..	3,67,376	4,23,900	3,80,000	4,13,350

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.						Rs.	Rs.	Rs.	Rs.
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION.									
L-5 (1) Pay of officers—									
Principal (350-1,100)	..	..	..	}	3	}	20,900		18,230
Senior Assistants (220-650)	..	..	..			
Resident Medical Officer (200-400)	..	..	..			
Total							20,900	17,200	18,230
L-5 (2) Pay of Establishment—									
Junior Instructors, etc.	..	..	..	6	6		12,790		9,845
Clerks	..	..	..	4	2		5,235		2,775
Servants	..	..	..	12	13		4,755		5,150
Teachers under training	..	..	..				27,000		27,000
Temporary establishment	..	..	..				....		....
Total							49,780	38,180	44,770
L-5 (3) Allowances, Honoraria, etc.—									
Travelling allowances	..	..	..				2,400		3,000
House-rent and Other allowances	..	..	..				8,130		7,230
Allowance to students from the non-Government schools under training	..	..	..				900		900
Dearness allowance	..	..	..				24,400		25,600
Honorarium to expert instructor	..	..	..				....		....
Total							35,830	33,730	36,730
L-5 (4) Contingencies—									
Contract contingencies	..	..	..				7,500		5,620
Pay of Class IV servants	..	..	..				1,740		....
Service postage	..	..	..				430		400
Other supplies and services.	..	..	..				....		....
Dearness allowance	..	..	..				2,100		....
Rents, Rates and Taxes	..	..	..				5,120		....
Total							16,890	16,890	6,020
L-5 (5) Grant-in-aid to the Board of Physical Education, Bombay							5,000	5,000	5,000
TOTAL, L-5,—Voted						1,29,336	1,28,400	1,11,000	1,10,750

EXPENDITURE

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-6 BASIC TRAINING.						
L-6 (1) Pay of Officers—						
Principals for Basic Training Centres (170—500)	2	2		7,000	6,400	6,260
L-6 (2) Pay of Establishment—						
Head Masters, Assistant Masters, etc., in Basic Training Centres and Assistant Masters in Practising Schools	22	31		20,000		28,350
Basic and Craft Supervisors	18	..		23,000		....
Clerks	2	2		1,200		1,760
Servants	27	17		10,400		7,040
Special pay to Medical Officer	..	..		300		360
Part-time teachers	..	..		700		1,440
Provident Fund Contribution	..	..		400		510
Total				56,000	53,000	39,460
L-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	..	..		4,950		1,640
Travelling allowance (fixed)	..	..		12,000		.. .
Allowance to students in Basic Training Centres	..	..		3,500		38,500
Dearness allowance	..	..		35,500		26,930
House rent and other allowances	..	..		1,500		..
Total				57,450	53,000	67,070
L-6 (4) Contingencies—						
Contract Contingencies	..	..		5,500		4,165
Non-contract Contingencies—						
Rents, rates and taxes	..	..		900		550
Service postage	..	..		800		325
Pay of Class IV Servants	..	..		1,300		1,440
Dearness allowance	..	..		1,500		1,680
Apparatus, Furniture and Equipment, etc.	..	..		....		..
Acquisition of land	..	..		....		..
Total				10,000	9,000	8,160
TOTAL L-6—Voted				1,81,575	1,30,450	1,20,950

DETAILED ACCOUNT No. 87. 37—EDUCATION. D—Special.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953- 54.	1954- 55.				
			Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS—contd.						
L-7 LOKASHALA CLASSES.						
L-7 (1) Pay of Officer—						
L-7 (2) Pay of Establishment—						
Assistant Masters and part-time Teachers	5	..		800		....
Clerks .. .. .	..	..		....		....
Servants .. .. .	..	..		....		....
Special pay to Medical Officers				40		....
Total ..				840	840	....
L-7 (3) Allowances and Honoraria, etc.—						
Travelling allowance (ordinary).. .. .				30		....
Dearness allowance				390		....
Stipends to Students .. .. .				....		....
Total ..				420	420	.....
L-7 (4) Contingencies—						
Contract contingencies				75		.....
Non-Contract Contingencies—						
Rents, Rates and Taxes				135		.....
Service postage				30		.....
Pay of Class IV servants .. .. .				....		.....
Dearness allowance .. .. .				....		....
Examination charges				3,000		3,000
Total—Voted ..				3,240	3,240	3,000
Total, L-7—Voted ..			23,387	4,500	4,500	3,000

EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
L-8 OPENING OF HOSTELS FOR GIRLS.									
L-8 Pay of Establishment—							980		1,380
(ii) Matron									
Provident Fund Contribution							60		90
Total							1,040	1,400	1,480
L-8 Allowances, Honoraria, etc.—									
(iii) Dearness allowance							960		960
Allowances to students							4,460		5,000
Total							5,420	5,500	5,960
L-8 Contingencies—									
(iv) Pay of Class IV servants							1,380		1,380
Dearness allowance							1,680		1,680
Contract Contingencies							240		240
Rents, rates and taxes							1,340		1,260
Total							4,640	4,600	4,560
Total—"L-8" Voted						11,011	11,100	11,500	12,000
L-9 National Cadet Training—									
L-9(1) Pay of Officer							4,750	4,750	5,000
Total									
L-9(2) Pay of Establishment							1,14,870	1,14,870	1,19,650
Total									
L-9(3) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)							2,700		2,800
Dearness allowance							80,700		82,600
House-rent and other allowances							10,780		12,250
Total							94,180	94,180	97,650
L-9(4) Contingencies—									
Service Postage							5,600		7,430
Rent, Rates and Taxes							7,900		9,185
Telephone charges							3,850		4,950
Pay of Class IV servants							1,955		1,595
Dearness Allowance							1,295		1,295
House rent and other allowances for Class IV servants .....							.....		145
Other Supplies and Services							11,28,000		14,25,950
Total							11,48,600	9,48,200	14,50,550
Total—L-9						14,94,209	13,62,400	11,62,000	16,72,850
L-10 MUSIC SCHOOLS.									
L-10 (1) Pay of Establishment—									
Headmasters, Assistant Masters							8,080		.....
Servants							720		.....
Total							8,800	3,730	.....
L-10 (2) Allowances and Honoraria—									
Travelling Allowance .....							.....		.....
Dearness Allowance							6,260		.....
Total							6,260	2,640	.....
L-10 (3) Contingencies—									
Contract Contingencies							260		.....
Service Postage and Telegrams							80	
Total							340	30
Total—L-10 Voted						15,291	15,400	6,400

EXPENDITURE.

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DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
L-11 Deaf and Dumb School.								
L-11 (1) Pay of Establishment—								
Head Masters, Assistant Masters, etc.	..	..	..	..		16,100		23,250
Servants	..	..	..	..		3,450		6,320
Total						19,550	19,000	29,570
L-11 (2) Allowances and Honorarium—								
House Rent Allowance	...	...	...	...		820		760
Dearness Allowance	...	...	...	...		12,660		21,010
Travelling Allowance	..	..	..	..		80		180
Total						13,560	13,500	21,850
L-11 (3) Contingencies—								
Contract Contingency :—								
Boarding charges	...	...	...	...		9,500		14,400
Books and Periodicals	...	...	...	...		300		300
Other charges	..	..	..	..		980		26,580
Service Postage	...	...	...	...		70		70
Rent, Rates and Taxes	...	...	...	...		1,690		4,080
Total						12,540	12,500	45,430
Total—L-11 Voted					43,533	45,650	45,000	98,850
L-12 Central Library, Baroda								
L-12 (1) Pay of Establishment—								
Clerks, Librarians and Counter-Attendants	...	...	...	...		9,580		10,260
Servants	...	...	...	...		3,420		3,440
Total						13,000	13,200	13,700
L-12 (2) Allowances and Honoraria—								
House Rent Allowance	...	...	...	...		1,380		1,440
Dearness Allowance	...	...	...	...		8,600		8,860
Travelling Allowance (Fixed)	...	...	...	...		300		300
Total						10,280	10,250	10,600
L-12 (3) Contingencies—								
Contract Contingency	..	..	..	..		15,000		18,200
Service Postage and Telegrams	...	...	...	...		470		450
Total						15,470	15,450	18,650
Total—L-12 Voted					41,198	38,750	38,900	42,950

EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
L-13 Sanskrit Pathshalas.									
L-13 (2) Pay of Establishment—									
Head Master and Assistant Masters	...	...	...	...	...		10,560		9,430
Clerk	...	...	...	...	...		120		120
Servants	...	...	...	...	...		370		360
Total—Voted							11,050	7,500	9,910
L-13 (3) Allowances and Honoraria—									
Fixed Travelling Allowance	...	...	...	...	...		30		30
Dearness Allowance	...	...	...	...	...		8,810		6,890
Total—Voted							8,840	5,240	6,920
L-13 (4) Contingencies—									
Contract Contingency	...	...	...	...	...		400		320
Rent, Rates and Taxes	...	...	...	...	...		120		....
Service Postage	...	...	...	...	...		170		100
Pay of Class IV Servants	...	...	..	..	...		.....		....
Dearness Allowances	..	...	...	...	...		420		....
Total							1,110	360	420
Total—L-13						{ Charge	584		
						{ Voted	21,067	21,000	13,100
									17,250
L-14 Short term Courses for New entrant teachers.									
(1) Courses run by Government	...	...	...	...	...		35,000		35,000
Total—L-14 Voted							1,701	35,000	15,000
L-15 Kindergarten Schools—									
L-15 (1) Pay of Establishment—									
Headmasters and Assistant Masters	...	...	...	...	...		4,185		1,890
Servants	...	...	...	...	...		1,888		750
Total							6,073	5,050	2,640
L-15 (2) Allowances, Honoraria, etc.									
House Rent Allowance	...	...	...	...	...		.....		....
Dearness Allowance	...	...	...	...	...		4,980		2,220
Total							4,980	4,200	2,220
L-15 (3) Contingencies—									
Contract contingencies	...	...	...	...	...		442		20
Non-contract contingencies	..	...	...	...	...		105		70
Total							547	350	90
Total—L-15 Voted							14,517	11,600	9,600

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
L-16 Opening of Training Colleges for Men.						
Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Principals (170—500)	11	11		39,450		32,980
Special pay to M. O.				960		720
Total ..				40,410	35,400	33,700
Pay of Establishment—						
Head Masters and Assistant Masters in Training Institutions ..	145	133		1,57,000		1,22,270
Trained Graduates, Drawing Masters, Teachers, etc. ..						
Head Masters and Assistant Masters in Practising Schools ..	95	90		48,760		30,000
Clerks	22	21		18,890		15,400
Servants	29	26		12,775		8,560
Provident Fund Contribution				4,100		3,000
Special pay to Medical Officer				1,380		1,400
Total ..				2,42,995	1,82,500	1,80,630
Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				5,050		5,050
Deputation allowance to teachers, etc. .. .. .				....		....
House-rent and other allowances				3,390		2,220
Dearness Allowance				1,58,545		1,33,360
Allowance for Medical Inspection of School Children				1,160		700
Stipends to Students				23,000		2,70,000
Total ..				1,91,145	2,25,000	4,11,330
Contingencies—						
Contract Contingencies—						
Purchase of books and periodicals				1,600		1,150
Purchase of apparatus and chemicals				1,080		900
Electric Charges				980		1,225
Water Supply				820		1,160
Purchase and repairs to furniture				980		785
Hostel Charges				995		710
Gardening Charges				535		460
Other Charges				1,060		2,185
Craft Contingencies				20,275		14,075
Non-Contract Contingencies—						
Other charges				4,500		7,400
Rent, Rates and Taxes				64,700		52,100
Pay of Class IV servants				70,000		58,400
Service Postage and Telegrams				2,100		2,100
Dearness allowance				95,775		79,640
Other supplies and services .. .. .				....		30,000
Excursion charges				3,300		....
Total ..				2,69,600	1,77,100	2,52,290
Total, L-16 Voted ..				5,49,193	7,44,150	6,77,950

EXPENDITURE

DETAILED ACCOUNT No. 37. 37, EDUCATION, D—Special.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
	1953-54	1954-55				
L-17—Opening of Training Colleges for Women.						
(i) Pay of Officers—						
Lady Superintendents 220—(650)	2	2		7,450	7,450	7,050
(ii) Pay of Establishment—						
Assistant Masters Part-time teachers etc.	39	29		26,000		20,000
Practising School Staff	16	16		9,000		8,000
Clerks	4	4		3,435		2,000
Class IV servants	4	4		1,245		1,300
Provident Fund Contribution				320		500
Total (ii) ..				40,000	33,500	32,000
(iii) Allowances, Honoraria, etc.—						
Allowance for Medical Supervision				500		400
Dearness Allowance				25,760		27,750
Stipends to Students				5,000		50,000
Travelling Allowance (Ordinary)				650		650
Total (iii) ..				31,910	34,050	78,800
(iv) Contingencies—						
Purchase of Books and Periodic				325		150
Rent, Rate and Taxes				1,200		800
Excursion Charges .. .. .				.....		.....
Office expenses and miscellaneous .. .. .				.....		10,000
Spinning and Weaving Contingencies .. .. .				.....		.....
Pay of Class IV servants				11,250		7,210
Service Postage				300		300
Craft Contingencies for practising School Staff				750		750
Furniture				200		250
Contingencies for spinning, weaving and kitchen gardening				200		.....
Dearness allowance to inferior servant				15,590		14,595
Hostel Charges				150		175
Other Charges				600		440
Purchase of apparatus and Chemicals				325		150
Gardening Charges .. .. .				.....		80
Total (iv) ..				30,890	20,000	34,900
Total—L-17 Voted ..			75,552	1,10,250	95,000	1,52,750

DETAILED ACCOUNT No. 87-D. EDUCATION. Special—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(i) Recurring.				
(a) Ordinary Grants-in-aid—				
(1) Special schools	--	1,350		1,700
(2) Training institutions	--	9,000		11,500
(b) Special Grants-in-aid—				
Grants to apprentices' homes	--	900		1,500
Grants for dearness allowance, etc.	...	1,500		6,000
(ii) Non-recurring				
Building grants	--			
TOTAL M. (1) Voted	20,290	12,750	13,000	20,700
(2) Other Communities.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
(A) Grants to Adult Education.				
I. Grants to Adult Education Classes (Non-Compact areas)	..	5,98,000		6,35,050
II. Village reading rooms and libraries	..	1,65,000		2,25,000
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay—Grants to the Bombay City Adult Education Committee	..	1,80,000		1,80,000
IV. Grants to City Social Education Committees other than Bombay	..	1,00,000		1,00,000
V. Grants for publications of literature for maintenance of literacy and education of new literate adults	..	3,000		3,000
VI. Training of Adult Education workers	..	30,000		60,000
VII. Scheme for Liquidation of Adult Illiteracy	..	....*		62,350
(B) Ordinary grants.				
(i) Grants to Pre-Primary Training Institutions	..	40,000		40,000
(ii) Ordinary recurring grants for Special Schools	..	7,74,700		8,78,700
(iii) Scheme for Provident Fund for teachers in recognised Primary Training Institutions	..	200		200
(iv) Grants to gymnasia	..	32,000		32,000
(vi) *Grants for Physical education	..	2,71,750		2,74,750
(vii) Grants for Basic Schools and Training Schools	..	20,000		20,000
(viii) Grants to Normal Technical and Commercial Schools	..	4,000		4,000
(ix) Fee grants to non-Government Primary Training Institutions on account of Backward Class Students	..	30,000		30,000
(x) *Scheme of Visual Education	..	54,800		1,86,150
Tuition fee grants to non-Govt. Primary Training Institutions utilised for the training of School Board Teachers	..	10,000		10,000
(ii) Non-recurring.				
Grants for Basic Schools (including Building grants)	..	45,000		45,000
Grants for Blind School	..	10,000		10,000
Grants for apparatus, books, etc., for Physical education	..	....		....
Community Centres	..	....		35,000
TOTAL M. (2) Voted	25,20,889	23,66,450	23,82,000	28,31,200

* This has been distributed among the items I to VI above.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
SCHEME FOR LIQUIDATION OF ADULT ILLITERACY.			Rs.	Rs.	Rs.	Rs.
M 2-vii Scheme for starting compact areas for Adult Education and three Regional Adult Education Committees.						
(i) Pay of Officers— Secretaries		3		.....		10,985
(ii) Pay of Establishment— Special Officers, Clerks and Peons		15,515
(iii) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)						9,000
House rent and other allowances						1,170
Dearness Allowance						10,680
Total (iii)		20,850
(iv) Contingencies		15,000
Total (a)		62,350
(d) Grants to Adult Education Classes (compact areas)
Total M 2 vii ..			4,47,138	.....		62,350
M 2 (B) (vi) Grants for Physical Education.						
(a) Ordinary Grants				78,000		78,000
(b) Additional Grants—						
(1) (i) Maintenance of a bus for the Training Institute for Physical Education, Kandivli
(ii) Additional Grant to Training Institute for Physical Education, Kandivli
(2) Additional Grants for Library and Laboratory
(3) Short-term Courses for Teachers .. { Secondary
(4) Grants for Physical Education : { Primary				32,480		32,500
(i) To Secondary Schools
(ii) To Local Authorities (for primary schools)
(5) Additional Assistant Deputy Educational Inspectors for Physical Education—						
Recurring				1,41,270		1,44,250
Non-recurring
(6) Organisation of Teachers' Holiday Camp				20,000		20,000
Total M. 2B. (vi) ..			1,71,347	2,71,750		2,74,750

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
M 2-B-(vi)-(5) Additional Assistant Deputy Educational Inspectors for Physical Education.			Rs.	Rs.	Rs.	Rs.
Pay of Officer	1	1		5,300		2,960
Pay of Establishment—						
Assistant Deputy Educational Inspectors	30	30		51,850		54,935
Servants	30	30		11,650		11,780
Temporary Establishment				2,885		1,655
Total				66,385		68,370
Allowances and Honoraria, etc.—						
Travelling Allowance				22,800		23,300
{ Fixed						
{ Ordinary				8,100		9,940
House Rent and other Allowances				2,515		2,600
Dearness Allowance				33,820		33,760
Total				67,235		69,600
Contingencies—						
Contract contingencies				1,650		1,920
Non-contract contingencies—						
Service Postage and Telegrams				700		1,000
Pay of inferior Servants .. .. .				....		190
Dearness Allowance .. .. .				....		210
Total				2,350		3,320
Total (5)			1,43,319	1,41,270		1,44,250
Scheme of Visual Education.						
Pay of Establishment				2,520		2,630
Allowances and Honoraria—						
Dearness Allowance				1,500		1,500
House Rent and other Allowance				380		370
Total				1,880		1,870
Contingencies—						
Service Postage and Telegrams				400		650
Other contingencies				50,000		81,000
Purchase of films, film strips, projectors; opening of Film Projection Centres .. .. .				....		1,00,000
Total				50,400		1,81,650
TOTAL			91,228	54,800		1,86,150

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54..	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
Ordinary grants to Sanskrit Pathshalas and Training Institutions, etc.		8,400		8,400
Ordinary grants for Physical education -- -- --		92,000		92,000
Grants for medical inspection of School Children -- ..		17,000		17,000
Grants for opening of Basic Schools .. -- --		1,31,400		4,52,100
(ii) Non-recurring.				
Grants for opening Basic Schools -- -- --		....		....
Equipment grants to Physical education for Secondary Schools --		....		....
TOTAL 'N' --	1,23,061	2,48,800	1,02,000	5,69,500

DETAILED ACCOUNT No. 37-E. EDUCATION. General.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
	1953-54	1954-55.				
DETAILS						
O-DIRECTION.						
O-(1) Pay of Officers—						
Director and Deputy Director (2,000—2,500) ..	..	..	..	..	..	..
Deputy Directors (300—1,200) ..	..	..	..	..	..	..
Superintendents (170—800) ..	..	..	..	..	..	..
Junior Superintendents, Educational officers, etc. (170—1100)	..	..	..	..	..	..
Leave Salary ..	..	..	..	..	..	..
Statistician ..	..	..	..	..	..	..
	12	15		1,02,300		1,16,290
Total ..			1,06,353	1,02,300	1,13,500	1,16,290
O-(2) Pay of Establishment—						
Assistant superintendents, stenographers and clerks, etc. ...	77	79		1,05,848		1,08,710
Servants ..	15	15		6,592		6,460
Temporary establishment ..				83,120		98,450
Total ..			1,88,035	1,95,560	2,01,000	2,13,620
O-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ..				16,000		18,000
Dearness allowance ..				99,495		1,06,695
House rent and other allowances ..				15,530		16,745
Total ..			1,43,338	1,31,025	1,34,700	1,41,440
O-(4) Contingencies—						
Contract contingencies—						
Water supply ..				700		600
Telephone charges ..				1,500		1,600
Electric charges ..				....		....
Purchase and repairs of furniture ..				500		300
Library charges ..				200		200
Other charges ..				2,000		1,645
Carriage of Records ..				100		100
Advertisement charges ..				.....		1,000
Non-contract contingencies—						
Rents, rates and taxes ..				1,110		1,200
Books and Periodicals ..				240		....
Service postage and telegrams ..				15,000		15,000
Pay of Class IV servants ..				385		385
Dearness allowance ..				420		420
Reserve at the disposal of the Director of Education ..				....		....
Total ..			26,360	22,155	34,800	22,450
TOTAL 'O' ..			4,64,086	4,51,040	4,84,000	4,93,800

EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Strength.		Accounts, 1952-53.	Budget Estimate 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.		Rs.	Rs.
DETAILS.						
P-INSPECTION.						
(1) Anglo-Indian and European Communities.						
P-(1) Pay of Officers—						
Inspector (1,000—50—1,200)	1	..	4,485	4,600	4,600	....
P-(2) Pay of Establishment—						
Clerks	5	..		5,800		
Servants	3	..		1,400		
Total ..			6,960	7,200	7,200	....
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,320		
Dearness allowance				4,580		
House rent and other Allowances				520		
Total ..			6,114	7,420	7,200	....
TOTAL P. (1) ..			17,559	19,220	19,000	....
(2) Other Communities.						
P-(2) (1) Pay of Officers—						
Inspectors and inspectresses (Class I 350—1,100.)	21	21		1,26,172		1,48,800
Deputy inspectors and inspectresses (Class II 220—650)	32	30		1,24,260		70,715
Administrative officers	23	19				
Personal Assistants to Inspectors (Class II 220—650)	6	7		88,168		1,02,260
Total ..			3,32,100	3,38,600	3,22,600	3,21,775

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate. 1953-54	Budget Estimate. 1954-55
	1953-54.	1954-55.				
P-INSPECTION—contd.						
P-(2) (2) Pay of Establishment—						
Administrative Officers	16	16		32,350		32,880
Assistant Deputy Educational Inspectors and Inspectresses	426	427		5,72,000		5,71,080
Assistant Deputy Educational Inspectors for Physical Education, etc.						
Clerks (46-130)	274	324		2,93,200		3,21,140
Servants	598	598		2,27,450		2,19,565
Leave salary .. .. .				.....		.....
Temporary establishment				90,140		1,57,910
Provident Fund Contribution .. .. .				.....		2,000
Total				12,08,392	12,20,140	13,00,200
P-(2) (3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed				2,94,480		3,29,720
ordinary				1,94,300		2,00,000
Dearness allowance				7,29,640		8,44,000
House-rent and other allowances				44,550		34,400
TOTAL				13,33,743	12,62,970	13,81,000
P-(2) (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				5,500		4,350
Telephone charges				3,000		4,590
Electric charges				1,850		1,200
Water supply				400		615
Purchase and repairs of furniture				5,050		4,540
Carriage of records				10,400		8,540
Other charges				13,800		11,660
Non-contract contingencies—						
Rents, rates and taxes				27,910		22,550
Service postage and telegrams				52,200		56,000
Pay of Class IV servants				5,510		2,620
Other supplies and service				585		3,200
Dearness allowance				5,965		2,865
Total				1,63,689	1,32,170	1,67,200
TOTAL P-(2)				30,37,934	29,53,880	31,71,000

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
P 3—Strengthening of Inspecting Staff.									
Pay of Establishment—									
Assistant Deputy Educational Inspectors and Inspectresses	..	115	115				1,54,000	-	1,65,180
Clerks and servants	.. .. .	115	115				43,500		44,920
Total				..			1,97,500	2,30,200	2,10,100
Allowances and Honoraria—									
Travelling Allowance	..						82,615		85,530
							22,500		25,000
House Rent and other Allowances	.. .. .						2,955		2,420
Dearness Allowance	.. .. .						1,14,645		1,17,000
Total				..			2,22,715	2,41,400	2,29,950
Contingencies—									
Contract contingencies	.. .. .						7,275		7,000
Non-contract contingencies—									
Service postage	.. .. .						3,210		3,050
Total				..			10,485	10,400	10,050
TOTAL P. 3				..		4,95,624	4,30,700	4,82,000	4,50,100
Q-SCHOLARSHIPS.									
(1) Anglo-Indian and European Communities—									
In colleges	.. .. .						2,250		3,000
In secondary schools	.. .. .						.....		.....
In special schools	.. .. .						4,350		7,200
War concessions	.. .. .						2,700		4,600
Total Q. (1)				..		8,254	9,300	9,000	14,200

DETAILED ACCOUNT No. 37.E. EDUCATION. General—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Q-SCHOLARSHIPS—contd.				
(2) Other Communities—				
(a) In colleges—				
{ For Backward classes		1,26,800		1,26,800
{ For other communities		2,50,200		7,50,200
(b) In secondary schools—				
{ For Backward classes		1,30,200		1,30,200
{ For other communities		3,10,700		3,10,700
(c) In primary schools—				
{ For Backward classes		32,600		32,600
{ For other communities .. .. .		....		...
(d) In other schools—				
(i) In Military Schools and Colleges		6,250		6,250
(ii) In I. M. M. T. S. Dufferin		4,700		4,700
(iii) In the Sir J. J. School, of Art		20,150		20,200
(iv) In other special schools .. .. .		....		....
(e) War concessions		65,000		65,000
(f) Free-studentships to displaced students from Satara and Belgaum Districts		90,000		90,000
(g) Scholarships and Free-studentships to Backward Class Students in Engineering Colleges		1,69,200		87,000
(h) Scholarships at the Engineering Colleges and Technical Institutions		1,01,100		78,750
(i) Financial assistance to displaced persons—				
(a) Free-studentships and cash grants in Primary Schools		1,82,800		
(b) Free-studentships and cash grants in Secondary Schools		4,09,200		
(c) Stipends in Colleges		35,000		4,64,415
(d) Stipends in Technical Institutions		60,000		
Deduct—Amount transferred to "57—Miscellaneous"		-6,87,000		-4,64,415
Gross Total				21,66,615
Deduction Recoveries				-4,64,415
Total Q. (2)	12,33,777	13,06,700	10,62,000	17,02,200
R-MISCELLANEOUS.				
R-(1) Anglo-Indian and European Communities—				
Examination charges—				
(a) Allowances, etc.		200		300
Kindergarten and Junior School Certificate Examination		1,000		1,000
Contribution towards the cost of the Inter-State Board and Chief Inspectorate		3,600		3,600
Travelling allowances		200		200
Total "R. (1)"	5,059	5,000	9,000	5,100

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
R-MISCELLANEOUS—contd.					
(2) Other Communities—contd.					
R-(2)-Other Grants					
SPECIAL COMMISSION OF ENQUIRY
EXAMINATION CHARGES	4,57,640	..	5,72,640
GRANTS FOR THE ENCOURAGEMENT OF LITERATURE	35,000	..	44,200
GRANTS TO RESEARCH SOCIETIES	38,600	..	38,600
DAKSHINA AND OTHER FELLOWSHIPS	94,300	..	1,06,100
DEPARTMENTAL PUBLICATIONS	9,000
PRINTING AND PUBLICATION OF DEPARTMENTAL TEXT-BOOKS FOR PRIMARY SCHOOLS	15,000
GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY	33,000	..	50,000
GRANT TO THE GIRL GUIDE'S ASSOCIATION			
MISCELLANEOUS	10,000	..	10,000
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE	5,000	..	5,000
GRANT-IN-AID TO THE INDIAN ACADEMY OF SCIENCE, BANGALORE	500	..	500
GRANT-IN-AID TO THE GOKHALE INSTITUTE OF POLITICS AND EDUCATION	11,500	..	11,500
GRANT TO THE RESERVED SOCIETY
GRANT-IN-AID TO VAIDIK SAMSHODHAN MANDAL	4,500	..	4,500
GRANT-IN-AID TO BHARAT ITIHAS SAMSHODHAK, MANDAL POONA	3,000
GRANT-IN-AID KAIVALYADHAM S. M. Y. M. SAMITI, LONAVALA	2,500
GRANT-IN-AID TO SWADHYAYA MANDAL, PARDI	2,000
GRANT-IN-AID TO RAJWADE SAMSHODHAN MANDAL, DHULIA	1,500
INDIAN SCIENCE CONGRESS TO BE HELD AT BORODA	10,000
GRANTS IN AID TO THE CENTRAL REGIONAL, DISTRICT AND TALUKA					
LIBRARIES :—					
Recruiting	3,70,000	..	9,38,950
Non-recruiting			
BOY SCOUTS ORGANISATION
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE	12,000	..	12,000
GRANT-IN-AID TO TATA INSTITUTE OF FUNDAMENTAL RESEARCH	40,000	..	40,000
GRANT-IN-AID FOR RESEARCH WORK IN MARATHI LITERATURE	10,000	..	10,000
GRANT-IN-AID FOR URDU LITERATURE	10,000	..	10,000
GRANT-IN-AID TO TATA INSTITUTE OF SOCIAL SCIENCES, BOMBAY	20,000	..	25,000
BOARDS AND COMMITTEES—					
SCHOOL BOOK COMMITTEE	9,000	..	9,000
BOARD OF SECONDARY EDUCATION
BOARD FOR HISTORICAL AND ANCIENT MONUMENTS	5,200	..	5,200
ORGANISATION FOR INDUSTRIAL AND TECHNICAL RESEARCH	2,94,000	..	3,01,330
STATE BOARD OF PRIMARY EDUCATION, POONA	8,020	..	7,930
FURTHER EDUCATION SELECTION BOARD	100
SECONDARY SCHOOL CERTIFICATE EXAMINATION BOARD	1,52,540	..	1,48,375
STATE BOARD FOR HINDI EDUCATION
LIBRARY DEVELOPMENT MOVEMENT SCHEME	70,150	..	1,30,975
Total R-(2)			15,38,408	16,90,950	15,22,000
					25,22,900

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
R-MISCELLANEOUS—contd. DETAILED ACCOUNT No. R-(2) (4).						
(4) Board of Primary Education, Poona.						
R (2) (4)-(1) Pay of Establishment—						
Clerks (46—130)	2	2		2,535		2,590
Peon (30—35)	1	1		420		420
Total ..				2,955		3,010
R (2) (4)-(2) Allowances, Honoraria, etc.—						
Travelling allowance to non-official members of the Board				2,700		2,700
Dearness allowance				1,560		1,560
House rent and other allowances				205		210
Total ..				4,465		4,470
R (2) (4)-(3) Contingencies—						
Contract contingencies				400		250
Service postage and telegrams				200		200
Total ..				600		450
Total, R. (2) (4) ..				6,296	8,020	7,930
(6) Secondary School Certificate Examination Board.						
R-(2)(6)(1) Pay of Officers—	3	3		27,520		25,350
R-(2)(6)(2) Pay of Establishment—						
Superintendent and Clerks	20	30		27,700		39,290
Servants	9	9		3,570		3,610
Temporary establishment				49,715		26,300
Total ..				80,985		69,200
R-(2)(6)(3) Allowances, Honoraria etc.—						
Travelling allowance (ordinary)				2,900		2,000
House-rent and other allowances				5,765		6,660
Dearness allowance				35,370		43,165
Total ..				44,035		51,825
R-(2) (6)(4) Contingencies				....		....
Total, R. (2) (6)—Voted ..				1,28,732	1,52,540	1,46,375

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37, EDUCATION-E-General.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
R-2 (7)—Special Organisation for Industrial and Technical Research.			Rs.	Rs.	Rs.	Rs.
(i) Pay of Officers—						
Director of Technical Education	1	1		19,200		19,200
Inspectors for Technical Education	2	2		11,245		11,965
Deputy Inspector—Cum—Personal Assistant	2	2		8,305		8,485
Total ..				38,750		39,650
(ii) Pay of Establishment—						
Temporary Establishment—						
Superintendent, Assistant Clerks, Peons, etc.	48	48		63,185		68,120
Total ..				63,185		68,120
(iii) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				9,000		9,000
House rent and other Allowances				4,332		5,050
Dearness Allowance				34,078		34,860
Total ..				47,410		48,910
(iv) Contingencies—						
Non-Contract Contingencies				14,750		14,750
Grant of Purchase of stores from Disposals				20,000		20,000
Total ..				34,750		34,750
(v) Expenditure in connection with the Council of Technical Education.				1,03,905		1,03,900
(vi) Deputation of Instructors at Koni-Bilaspur				6,000		6,000
Total—R-2 (7) ..			2,38,155	2,94,000		3,01,330
R-2 (8)—Scheme for Library Development Movement.						
Pay of Officers—						
Curator (500—550) and Assistant Curators of Libraries (220—385) ..	5	5		24,640		25,050
Pay of Establishment—						
Temporary Establishment—Clerks, Servants, etc.	24	24		21,650		22,730
Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				5,400		6,480
House-rent and other allowances				1,335		8,340
Dearness Allowance				12,240		12,360
Compensatory allowance				195		...
Total ..				19,170		27,180
Contingencies—						
Contract Contingencies				2,350		5,855
Service, Postage and telegrams				2,150		2,150
Other Supplies and Services				190		210
Rents, Rates & Taxes .. .. .				....		....
Books and Publications .. .. .				....		30,000
Furniture .. .. .				....		6,000
Grants to Village Libraries .. .. .				....		11,800
Total ..				4,690		56,015
Total R-2 (8) ..			3,65,177	70,150		1,30,975

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
R-2 (10) State Board for Historical Records and Ancient Monuments.				
(I) Allowances and Honoraria—				
Travelling Allowance (Ordinary) to Members		2,700		2,700
(II) Contingencies—				
Office expenses and miscellaneous		300		300
Service, Postage and Stamps		200		200
Expenses in connection with the preservation of historical Records, etc. ..		2,000		2,000
Total (II)		2,500		2,500
Total R-2 (10)		5,200		5,200
S. SPECIAL DEVELOPMENT PROGRAMME.				
<i>Ameliorative measures for the Backward Classes.</i>				
(1) Expansion of hostels for Backward Classes				
(2) Opening of 25 new hostels				
(3) Allowances to teachers in voluntary primary schools				
(4) Conversion of 50 ordinary primary schools in backward areas into Agricultural Bias Schools				
(5) Increase in the value of stipends and provision of additional stipends for Backward class teachers under training				
(6) Experimental measures in the West Khandesh District for promoting education among Backward Classes				
(7) Free-studentships to Aboriginal and Hill Tribes boys and Backward class girls in Secondary schools				
(8) Scholarship to Backward class pupils in Vocational High Schools				
(9) Scholarships to Backward class students in the Diploma classes of the College of Engineering, Poona				
(10) Free-studentships to all other Backward Class pupils in non-Government Secondary Schools				
(11) Additional sets of scholarships for Backward Class Pupils in Secondary Schools				
(12) 100 additional sets of scholarships at increased rates				
(13) Scholarships at the Tata Institute of Social Service, Bombay				
(14) Increase in the number and value of scholarships in Colleges—				
(a) 27 additional sets of scholarships in Arts and Science Colleges				
(b) 6 additional sets of scholarships in Commerce Colleges				
(c) 1 additional set of scholarship				
(d) Increase in the value of scholarships in the College of Engineering, Poona ..				
(15) Grants for running special primary schools for migratory labour of Katkaris and other aboriginal tribes in forest				
(16) Free-studentships in Arts, Science and Professional Colleges				
(17) Overseas Scholarships to Backward Class Students				
(18) Free-studentships to Backward Class Students in Technical and Industrial Schools				
(19) Free hostel accommodation for Backward Class students residing in hostels attached to non-Government Colleges and non-Government Secondary Schools.				
(20) College and Hostel entrance fees charged to Backward Class Students other than School Board Teachers in Private Primary Training Institutions ..				
Total "S"	17,41,700			

* The next year's (i.e. 1954-55 budget) provision has been shown under the sub-head "S. 1. Ameliorative Measures for the Backward Classes."

DETAILED ACCOUNT No. 37-D. EDUCATION.—contd. General—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
S. 1. Ameliorative measures for the Backward Classes.				
(1) Stipends to Backward Class candidates other than School Board teachers receiving training in Non-Government Primary Training Institutions on their own initiative		1,29,600		1,29,600
(2) Bad climate allowance to teachers working in voluntary schools situated in Backward areas		20,600		38,600
(3) Grants for running special Primary schools for migratory labour of Katkaris and other aboriginal Tribes in Forests		2,000		2,000
(4) Government Special scholarships for Backward Classes in Arts and Professional Colleges		78,000		1,00,000
(5) Government Special scholarships for Backward Classes at the Tata Institute of Social Sciences, Bombay		1,800		1,950
(6) Government special free-studentships to Backward Classes (including S. Cs.) students reading in Non-Government Arts, Science and Professional Colleges ..		1,00,000		1,41,400
(7) Government Special scholarships for Backward Classes in Secondary Schools ..		42,000		....
(8) Scholarships to Backward Class Pupils in Vocational High Schools		21,000		21,150
(9) Free-studentships to Backward Class Pupils in Non-Government Secondary Schools		9,20,000		17,70,000
(10) 100 additional sets of scholarships for Backward Class Pupils attending higher standards of Primary Schools		12,000		22,000
(11) Conversion of 50 ordinary Primary schools in Backward areas into Agricultural Bias Schools		21,000		21,600
(12) Maintenance of Backward Class Hostels		5,79,000		5,50,000
(13) Reservation of accommodation for Backward Classes in the hostels attached to Non-Government Colleges and Non-Government Secondary Schools ..		46,000		20,000
(14) Experimental measures for promoting education among Backward Classes ..		27,000		27,000
(15) Overseas Scholarships for Backward Class students		28,000		27,000
(16) Grant of educational and other facilities to Scheduled Tribes persons who are converted to other faiths		13,000
Total, "S. 1" ..	....*	20,28,000	17,42,000	28,84,700

* Shown under "S-Special Development Programme" p. 337.

DETAILED ACCOUNT No. 37-F. Charges in England.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
T—CHARGES IN ENGLAND.								
High Commissioner for India—								
Leave salaries and deputation pay—								
(i) Anglo-Indian and European Communities								
Other Communities					10,128	18,000	4,400	18,600
Miscellaneous expenditure								
Sterling overseas pay—								
Other Communities								
Stores					69,724	8,000	2,00,000	26,800
Other Charges—								
Grant to Indian Students' Union and Hostel, London					3,000	3,000	3,000	3,000
Books and Periodicals								
Other Items (Government Scholarships)					9,782	960	6,440	4,800
Appointments to Indian Services							180	
TOTAL "T"					86,644	26,960	2,14,000	47,600

EXPENDITURE.

3d-MEDICAL.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT Voted ..	38-A	7,28,052	13,91,000	7,70,000	11,66,000
B.—HOSPITALS AND DISPENSARIES Voted ..	38-B	1,83,37,492	1,75,35,000	1,90,00,000	1,96,44,000
C.—GRANTS FOR MEDICAL PURPOSES .. Voted ..	38-C	1,74,344	1,87,000	2,25,000	2,22,000
D.—MEDICAL COLLEGES AND SCHOOLS .. Voted ..	38-D	21,65,022	22,07,000	24,00,000	28,37,000
E.—MENTAL HOSPITALS Voted ..	38-E	26,54,164	25,56,000	27,00,000	27,98,000
F.—SPECIAL DEVELOPMENT PROGRAMME.. Voted ..	38-F	19,662	‡	‡	*
G.—AMELIORATIVE MEASURES FOR BACKWARD CLASSES. Voted ..	38-G	§	81,000	40,000	*
H.—CHEMICAL EXAMINER .. Voted ..	38-H	90,270	80,000	77,000	80,000
I.—BACTERIOLOGICAL LABORATORIES .. Voted ..	38-I	21,96,104	21,15,000	24,00,000	22,58,000
J.—CHARGES IN ENGLAND Voted ..	38-J	97,214	1,03,000	40,000	1,46,000
K.—WORKS Voted ...	38-K	2,96,528	25,000	25,000	....
Total Voted ...		2,67,58,852	2,62,80,000	2,76,77,000	2,91,51,000
DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment.					
SUMMARY.					
A-1 SUPERINTENDENCE		2,98,401	6,83,000	3,18,535	4,15,600
A-2 DISTRICT MEDICAL OFFICERS		2,42,413	2,45,300	2,41,660	2,57,600
A-3 RESERVE MEDICAL SUBORDINATES		47,861	2,01,000	56,500	2,13,700
A-4 ALL INDIA MEDICAL COUNCIL		1,882	900	1,000	1,500
A-5 DRUGS CONTROLLER		1,37,495	2,60,800	1,52,305	2,77,600
TOTAL, A—Medical Establishment—Voted ..		7,28,052	13,91,000	7,70,000	11,66,000

* Shown under "B7(ix)—Ameliorative Measures for Backward Classes."

§ Shown under "F—Special Development Programme."

‡ Shown under "G—Ameliorative Measures for Backward Classes."

Against the total of Rs. 2,91,51,000 under this head a Gross demand of Rs. 2,91,97,450 has been included in the schedule of Demands after excluding recoveries amounting to Rs. 46,450.

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
DETAILS.						
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Surgeon General (1,800—100—2,000)	1	1		23,900		24,000
Personal Assistant (650—50—950)	1	1		11,620		12,280
Superintendent of Nursing Services (350—1000)	1	1		7,300		7,700
Additional Personal Assistant to the Surgeon General	1	1		6,300		5,630
Medical Officer for Employees' State Insurance Scheme (600—1,100)	1	1		7,430		7,900
Total				52,683	56,550	57,510
A-1 (2) Pay of Establishment—						
Superintendents and clerks (46—300)	52	41		66,960		63,600
Class IV Establishment (30—35)	14	11		6,010		5,000
Temporary establishment				59,380		53,700
Leave salary						8,000
Total Voted				1,14,814	1,32,350	1,29,700
A-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				38,810		22,620
Travelling allowance (ordinary)				4,020		11,020
Dearness allowance				61,720		53,170
Total Voted				86,577	1,04,550	86,810
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				1,500		1,500
Lighting charges				1,000		1,000
Advertisement charges				800		690
Books and publications				460		960
Petty supplies				100		100
Purchase and repairs to furniture				250		450
Other charges				400		400
Washing charges				200		200
Non-contract contingencies—						
Rents, rates and taxes				8,670		11,670
Service, postage and telegrams				6,500		9,130
Employees State Insurance Scheme Contingencies				3,54,970		1,00,000
Total Voted				25,421	3,74,750	27,360
A-1 (5) Scholarships						
				16,954		1,395
						3,950
A-1 (6) Establishment charges paid to other Government Departments, etc.						
				1,952	11,800	11,800
A-1 (7) Deputation of Candidate to the Tata Institute of Social Sciences, Andheri.						
				3,000	3,000	3,000
A-1(7) (ii) Deputation of Candidates for Training College of Nursing, New Delhi.						
						2,530
TOTAL—A-1 SUPERINTENDENCE Voted				2,98,401	6,83,000	3,18,535
						4,15,600

EXPENDITURE.

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-2 DISTRICT MEDICAL OFFICERS.						
A-2 (1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Civil Surgeons and other officers (300—1,100) ...	26	27		1,91,890		2,00,010
Total Voted ...			1,79,517	1,91,380	1,86,970	2,00,010
A-2 (2) Pay of Establishment—						
Subordinate Medical Service Officer (120—300) ..	1	1		2,980		2,490
Class IV establishment (30—35) ..	2	3		960		960
Leave salary ..				50		50
Temporary establishment ..				430		460
Clerks ...		1		.....		870
Total Voted ..			7,232	4,400	7,100	4,830
A-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ..				3,920		3,810
Travelling allowance (ordinary) ..				14,850		16,990
Dearness allowance ..				27,100		28,210
Total Voted ..			52,049	45,870	43,860	49,010
A-2 (4) Contingencies—						
Contract contingencies—						
Telephone charges ..				400		400
Petty supplies ..				60		60
Lighting charges ..				100		100
Washing charges ..				10		10
Purchase and repairs to furniture ..				90		90
Other charges ..				10		40
Non-contract contingencies:—						
Rent, rates and taxes ..				2,600		2,590
Service, postage and telegrams ..				100		140
Medicines and instruments ..				10		30
Pay of Class IV servants ..				120		120
Dearness allowance ..				150		170
Total .. Voted ..			3,615	3,650	3,730	3,750
TOTAL, A-2-District Medical Officers Voted ..			2,42,413	2,45,300	2,41,660	2,57,600
A-3 RESERVE MEDICAL SUBORDINATES						
A-3 (1) Pay of Officers—						
Bombay Medical Service Officers (12)—650) ...	71	16		1,85,030		30,000
Total—Voted ...			25,935	1,85,030	20,000	30,000
A-3 (2) Pay of Establishment—						
Subordinate Medical Service Officers (Rs. 60—7—200), (60-5-170) ..	9	67		5,940		1,17,600
Total .. Voted ..			13,025	5,940	23,760	1,17,600

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—consolid.	Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
A-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowance				8,000		8,500
Travelling allowance (ordinary) .. .. .				....		....
Dearness allowance				52,030		57,600
Total .. Voted ..			8,901	60,030	12,740	66,100
TOTAL, A-3-Reserve Medical Subordinates ..			47,861	2,01,000	56,500	2,15,700
A-4 ALL-INDIA MEDICAL COUNCIL.						
A-4 Allowances, Honoraria, etc.—						
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..			1,882	900	1,000	1,500
A-5 DRUGS CONTROLLER.						
A-5 (1) Pay of Officers (650—1,100)	21	17		80,300	49,120	75,000
A-5 (2) Pay of Establishment	44	44		46,820	30,000	47,510
A-5 (3) Allowances and Honoraria, etc.				90,350	41,745	91,720
A-5 (4) Contingencies				41,330	31,440	69,300
A-5 (5) Add—Cost of Drug Control Order Establishment transferred from B-State Excise.				2,000	....	....
Gross Total A-5, Drug Controller Voted ..			1,37,495	2,60,800	1,52,305	2,83,530
A-5 (6) Deduct Amount transferred to B—State Excise						—5,930
Net Total, A-5 Drugs Controller Voted ..			1,37,495	2,60,800	1,52,305	2,77,600
Total A .. Voted ..			7,28,052	13,91,000	7,70,010	11,66,000
SUMMARY,						
B-1 Presidency Hospitals and Dispensaries			53,65,396	49,66,500	53,63,710	56,26,700
B-2 Mofussil Hospitals and Dispensaries			87,12,781	87,24,900	91,76,110	96,37,206
B-3 Lepet Asylums			3,44,080	3,56,900	3,65,850	5,44,500
B-4 Grants to Hospitals and Dispensaries			25,04,479	19,10,700	24,46,330	20,30,800
B-5 Other charges			6,62,785	6,55,100	6,80,000	6,66,300
B-6 Mobile Ophthalmic Unit			50,648	37,000	47,340	69,200
B-7—Schemes in connection with Hospitals and Dispensaries ..			6,97,323	8,83,900	9,20,660	13,69,300
Total B ..			1,83,37,492	1,75,35,000	1,96,60,030	1,96,44,000
SUMMARY.						
B-1 Presidency Hospitals and Dispensaries—						
B-1 (a) SIR JAMSETJI JIJIBHAI GROUP OF HOSPITALS			28,31,141	25,68,900	27,89,300	31,03,400
B-1 (b) ST. GEORGE'S HOSPITAL			8,99,754	8,69,800	8,97,810	8,87,200
B-1 (c) GOKULDAS TEJPAL HOSPITAL			8,01,629	7,22,800	7,79,500	7,40,500
B-1 (d) PESTONJI CAMA AND ALBESS HOSPITALS AND JAFFER SULEMAN DISPENSARY			5,29,385	5,05,400	5,70,200	5,33,300
B-1 (e) MAHADEVI ANANDILAL PODAR HOSPITAL			2,16,639	2,11,300	2,29,400	2,22,400
B-1 (f) HOMEOPATHIC HOSPITAL			93,848	83,500	97,500	94,000
B-1 (g) HOSPITALISATION CHARGES FOR AYURVEDIC WARD AT SION IN BOMBAY .. .. .			....	....	....	45,600
Total B-1 .. Voted ..			53,65,396	49,66,500	53,63,710	56,26,700

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.						
B-1 (a) SIR JAMSETJI JIJIBHAI GROUP OF HOSPITALS.						
B-1 (a) (1) Pay of Officers—						
Superintendent, J. J. Group of Hospitals (1,300—60—1,600) ..	1	1		19,200		19,000
Resident Medical Officer (200—850) ..	1	1		5,190		6,000
Bombay Medical Service and other officers (200—850) ..	5	5		17,650		17,000
Registrars ..	1	1		12,110		10,000
Total .. Voted ..				52,331	54,150	51,330
B-1 (a) (2) Pay of Establishment—						
Short-term casualty Medical Officers and Resident anaesthetists (90) ..	6	6		7,200		7,500
Superior establishment (46—300) ..		62		77,160		72,000
Class IV establishment (35—55) ..	529	591		2,58,000		2,89,500
Temporary establishment ..		260		1,55,000		1,55,000
Nursing Establishment ..	194	194		1,32,000		1,33,000
Leave salary ..				15,000		15,000
Total .. Voted ..				6,38,713	6,44,360	6,59,680
B-1 (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ..				64,760		63,000
Travelling allowance (ordinary) ..				1,350		1,800
Dearness allowance ..				4,09,860		4,15,600
Honorarium ..				2,590		2,500
Allowances of Nursing Establishment ..				59,420		62,500
Total .. Voted ..				5,29,200	5,37,980	5,40,060

EXPENDITURE.

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DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.	Rs	Rs.	Rs.	Rs.
B-1 (a) JAMSETJI JIJIBHAI GROUP OF HOSPITALS—concl'd.				
B-1 (a) (4) Contingencies—				
Contract contingencies :				
Nursing Establishment Contingencies		80,000		1,27,440
Water charges		35,000		35,000
Gas consumption charges		80,000		80,000
Lighting charges		27,850		24,000
Washing charges		19,800		18,000
Telephone charges		3,600		4,200
Petty supplies		45,000		30,000
Contingencies for X-ray Department		31,000		1,20,000
Purchase of and repairs to furniture		5,000		5,000
Purchase of linen and bedding		15,000		11,000
Laboratory expenses		4,000		4,000
Garden charges		500		700
Books and publications		50		60
Advertisement charges		500		600
Clothing to servants		27,000		20,000
Purchase of dead-stock, hardware, glassware and aluminium		42,500		18,000
Other miscellaneous charges		17,000		12,000
Other Contract Contingencies		40,000		35,000
Non-contract contingencies :				
Rent, rates and taxes		15,200		15,500
Service postage and telegrams and other miscellaneous expenses		900		1,000
Supply of drugs for V. D. Clinic		12,000		12,000
Pay of Class IV servants		13,800		13,620
Dearness allowance		3,100		3,000
Dental Stores and materials		6,000		6,000
Equipments for Dental Stores		10,000		10,000
Messing charges of Nursing Establishment .. ..		....		1,05,000
Other supplies and services :				
Contingencies for T. B. Clinic Scheme		1,000		5,000
Diet to patients		4,03,000		4,03,000
Medicines and Instruments		4,21,380		6,71,380
Clothing to patients		12,000		12,000
Equipment		8,000		9,000
Purchase of Stores .. ..		....		69,500
Total .. Voted ..	10,10,891	13,29,680	15,35,500	18,31,000
B-1 (a) (5) Scholarships				
B-1 (a) (6) Grant-in-aid Contributions etc. .. Voted ..				
Contributions to the Provident Fund of the Nursing Establishment		2,730	2,730	3,000
TOTAL, B-1 (a) SIR JAMSHETJI JIJIBHAI GROUP OF HOSPITALS .. Voted ..	28,81,141	25,68,900	27,89,300	31,03,400

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate 1954-55.
	1953-54.	1954-55.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (b) St. GEORGE'S HOSPITAL						
B-1 (b) (1) Pay of Officers—						
Superintendent and Asstt. Pathologist (600—1000) & (500-800) ..	1	2		13,500		15,420
B. M. S. Officers (200—650) ..	3	3		9,300		9,380
Matron (250-350) ...	1	1		4,200		4,200
Total—Voted ...			23,048	27,000	23,190	29,000
B-1 (b) (2) Pay of Establishment—						
Casualty Medical Officers ..	23	22		5,040		5,000
Superior establishment (46—300) ..				25,490		25,300
Nursing establishment ...	63	61		44,930		43,200
Class IV establishment (25—55) ..	94	204		86,830		1,02,500
Temporary establishment ..				57,280		42,000
Leave salary ..				5,000		5,000
Total—Voted ..			2,15,779	2,24,570	2,23,000	2,23,000
B-1 (b) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ..				30,760		28,300
Travelling allowance ..				270		300
Dearness allowance ..				1,33,960		1,37,400
Honoraria to Lecturers ..				16,000		15,000
Total—Voted ..			1,71,919	1,80,990	1,73,300	1,61,000

EXPENDITURE,

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DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
C-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (b) St. GEORGE'S HOSPITAL—contd.				
B-1 (b) (4) Contingencies—				
Contract contingencies—				
Nursing Establishment Contingencies		49,900		49,900
Gas consumption charges		13,500		13,500
Water charges		10,300		10,300
Lighting charges		12,650		12,68
Washing charges		8,000		8,00
Telephone charges		2,700		2,900
Petty supplies		10,000		10,000
X-ray department contingencies		8,000		8,000
Purchase of and repairs to furniture		6,000		6,000
Laboratory expenses		900		950
Other miscellaneous expenses		1,700		3,030
Clothing to servants		3,700		3,700
Purchase of linen and bedding		10,500		10,500
Garden charges		500		500
Purchase of dead-stock, hardware etc.		4,000		9,300
Books and Publications		90		90
Advertisement charges		300		320
Non-contract contingencies—				
Motor Bus charges		1,000		1,000
Rent, rates and taxes		3,540		3,540
Service postage and telegrams		1,120		1,220
Pay of Class IV servants		500		620
Other supplies and services—				
Diet to patients		1,56,000		1,40,000
Medicines and Instruments		1,23,040		1,48,050
Clothing to patients		9,800		7,000
Supply of drugs for the V. D. Clinic		5,300		8,000
Total—Voted ..	4,89,007	4,37,040	4,78,320	4,54,200
B-1 (b) (5) Grant-in-aid Contributions etc.—				
Contribution to the Provident Fund of the Nursing Staff				
TOTAL, B-1 (b) St. George's Hospital—Voted ..	8,99,754	8,69,600	8,97,810	8,87,200

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (c) GOKULDAS TEJPAL HOSPITAL.						
B-1 (c) (1) Pay of Officers—						
Superintendent and Resident Medical Officer, B. M. S. Class II Officer (600—1,000) and (200-650)	3	3		18,220		18,240
Matron	1	1		4,200		4,200
Total—Voted ..			21,464	22,420	24,260	22,440
B-1 (c) (2) Pay of Establishment—						
Superior establishment (46—300)	19	33		27,980		41,600
Nursing Establishment	76	75		58,140		57,960
Class IV establishment (85—55)	181	181		78,150		89,700
Temporary establishment				37,480		27,000
Leave salary				6,370		6,900
Housemen, Casualty Medical Officers and clinical Assistants ..				11,130		—
Total—Voted ..			2,20,516	2,19,250	2,20,880	2,23,160
B-1 (c) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				34,810		31,590
Travelling allowance (ordinary)				900		1,000
Honoraria				6,000		6,000
Dearness allowance				1,24,110		1,28,210
Total—Voted ..			1,73,958	1,65,820	1,65,520	1,66,800
B-1 (c) (4) Contingencies—						
Contract contingencies—						
Nursing Establishment Contingencies				51,000		53,810
Gas consumption charges				5,500		6,000
Water charges				10,000		11,000
Lighting charges				4,800		4,700
Washing charges				6,000		6,000
Telephone charges				2,000		2,000
Petty supplies				6,000		6,000
X-ray department contingencies				7,500		8,700
Laboratory expenses				1,600		1,360
Purchase of linen and bedding				1,800		1,300
Garden charges				200		150
Purchase of and repairs to furniture				1,600		1,000
Books and publications				300		260
Advertisement charges				300		160
Clothing to servants				5,400		3,460
Purchase of dead stock, hardware glassware and aluminium ..				2,000		2,100
Other miscellaneous expenses (and messing and uniform allowances).				5,000		7,000
Non-contract contingencies—						
Rent, rates and taxes				3,350		3,000
Service postage and telegrams				100		100
Pay of Class IV servants				7,140		7,000
Dearness allowance				5,420		6,000
Other supplies and services—						
Diet to patients				89,000		90,900
Medicines and instruments				81,400		88,400
Clothing to patients				2,000		3,000
Supply of drugs for V. D. Clinic				6,800		6,000
Value of and freight on European stores				600		—
Equipment, linen, instruments and appliances				8,700		9,600
Total—Voted ..			3,85,691	3,15,310	3,68,840	3,28,400
TOTAL, B-1 (c) Gokuldas Tejpal Hospital—Voted ..			8,01,629	7,22,860	7,79,500	7,40,800

DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (d) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B-1 (d) (1) Pay of Officers—						
Medical officer-in-charge (600—1,000)	1	1		9,800		10,280
B. M. S. Class II Officers (200—650)	2	2		5,420		10,440
Total .. Voted ..			14,781	15,220	19,970	20,720
B-1 (d) (2) Pay of Establishment—						
Casualty Medical Officer	1			1,600		1,680
Obstetric and Gynac Assistants (100—5—110)				3,000		8,640
House Surgeons (70)				5,600		6,000
Superior establishment (46—300)				14,560		17,040
Class IV establishment (19—30)				56,990		53,000
Nursing establishment				5,700		57,050
Temporary establishment				10,000		14,000
Leave salary				10,900		8,410
Total .. Voted ..			1,50,674	1,59,350	1,59,440	1,65,820
B-1 (d) (3) Allowances, Honoraria, etc.—						
Travelling allowance				720		1,000
House-rent and other allowances				23,190		24,740
Honoraria				4,800		4,000
Dearness allowance				84,040		86,480
Total .. Voted ..			1,14,223	1,12,750	1,33,720	1,16,220
B-1 (d) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges				6,000		6,100
Water charges				6,000		5,300
Lighting charges				3,000		2,200
Washing charges				5,000		4,600
Telephone charges				900		1,300
Petty supplies				9,000		4,540
Garden charges				400		170
X-Ray department contingencies				800		640
Purchase of linen and bedding				3,000		2,800
Nursing establishment contingencies				58,980		60,740
Purchase of and repairs to furniture				1,500		1,340
Books and publications				300		200
Advertisement charges				500		500
Clothing to servants				2,000		1,500
Purchase of dead-stock hardware, glassware and aluminium				800		250
Other miscellaneous expenses				1,500		1,090
Laboratory expenses				1,000		1,345
Maintenance of Radio and electric clerk etc.				500		665
Non-contract contingencies—						
Rent, rates and taxes				4,300		3,200
Service postage and telegrams				100		1,610
Pay of Class IV servants				1,300		.....
Other supplies and services—						
Diet to patients				67,300		79,500
Medicines and instruments				32,000		41,100
Clothing to patients				7,800		4,000
V. D. Drugs				4,000		4,000
Nursing Work Health Organisation				300		850
Dearness Allowance .. .. .				.....		1,000
Total .. Voted ..			2,42,707	2,18,080	2,57,070	2,30,540
Scholarships .. .. .				.....
TOTAL, B-1 (d) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary—Voted ..			5,22,385	5,05,400	5,70,200	5,33,300

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (e) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (e) (2) Pay of Establishment—						
Superior establishment, compounders (46—150)	..	17	17	18,010		22,120
Nursing establishment (46—300)	15	15	18,780		19,580
Class IV establishment (30—35)	54	54	26,100		26,300
Temporary establishment	2	3	1,420		5,000
Total—Voted	..			70,845	68,810	73,000
B-1 (e) (3) Allowances, Honoraria, etc.—						
House rent and other allowances			18,780		21,300
Dearness allowance			35,920		35,770
Total—Voted	..			60,543	57,030	57,070
B-1 (e) (4) Contingencies—						
Contract contingencies—						
Water charges			3,400		2,500
Gas charges			3,400		2,500
Lighting charges			4,400		4,200
Washing charges			1,400		1,340
Telephone charges			650		600
Petty supplies			4,980		4,800
Garden charges			600		500
Purchase of and repairs to furniture			1,400		1,300
Laboratory expenses			1,000		1,300
Books and publications			100		100
Advertisement charges			200		200
Clothing to servants			1,400		1,400
Purchase of glassware, hardware, aluminium			500		500
X-Ray department contingencies			2,000		2,100
Non-contract contingencies—						
Rents, rates and taxes			1,300		1,300
Service postage and telegrams			80		400
Pay of Class IV servants			2,300		2,100
Dearness allowance			2,170		2,000
Miscellaneous			500		500
Other supplies and services—						
Diet to patients			31,000		31,000
Purchase of medicines			23,070		25,000
Clothing to patients			1,900		1,900
Equipment			2,920		3,100
Purchase of linen and bedding			400		490
Total—Voted	..			85,251	91,070	91,130
Grant-in-aid	1,200	1,200
TOTAL—B-1 (e) Mahadevi Anandilal Pedar Hospital—Voted	..			2,16,639	2,11,300	2,22,400

EXPENDITURE.

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DETAILED ACCOUNT No. 32-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1953-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
B-1-PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (f) HOMEOPATHIC HOSPITAL, BOMBAY.						
B-1 (f) (1) Pay of Officers—						
B. M. O. Homeopathic Hospital, Bombay (300-650) ...	1	1		2,880		3,060
Total—Voted ...			2,700	2,880	3,250	3,060
B-1 (f) (2) Pay of Establishment—						
Superior Establishment ...	10	10		8,500		10,000
Class IV Establishment ...	16	18		5,200		8,000
Total—Voted ...			13,342	13,700	17,600	18,000
B-1 (f) (3) Allowances, Honoraria, etc.—						
House-Rent and other allowances ...				8,100		8,500
Dearness Allowance ...				11,820		12,440
Honoraria ...				6,000		6,000
Total—Voted ...			21,482	25,920	26,520	26,940
B-1 (f) (4) contingencies—						
Non-contract—						
Diet to patients ...				10,000		10,000
Medicines and instruments ...				3,000		3,000
Clothing to patients ...				2,000		2,000
Rent, rates etc. ...				27,850		27,850
Other charges ...				3,000		3,000
Service, Postage and Telegrams ...				50		50
Nursing establishment contingencies ...				100		100
Total ...			56,324	46,000	50,130	46,000
TOTAL. B-1 (f) Homeopathic Hospital, Bombay. Voted.			93,848	88,500	97,500	94,000
B-1 (g) Hospitalisation charges for Ayurvedic ward at Sion in Bombay.			.....	.....	.....	45,600
TOTAL B-1 (g) Ayurvedic Ward, Sion ...			.....	.....	.....	45,600

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.						
B-2 (1) Pay of Officers—						
Matrons (250—350)	3	3		12,000		14,450
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (220—650)	100	100		3,54,500		3,54,150
Total—Voted ..			2,93,600	3,66,500	3,47,050	3,68,600
B-2 (2) Pay of Establishment—						
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (120—300)	517	510		8,96,620		8,78,500
Superior establishment (45—200)	384	418		3,83,680		4,53,600
Class IV establishment (7—35)	774	751		6,33,670		6,19,500
Temporary establishment				1,96,100		2,41,200
Nursing establishment	555	880		7,06,820		8,13,400
Housemen and Casualty Officers	5	9		18,700		28,000
Leave salary				4,400		8,000
Total—Voted ..			29,14,877	28,44,990	29,89,580	30,42,200
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				7,21,490		6,61,300
Travelling allowance (fixed)				11,000		35,900
Travelling allowance (ordinary)				70,000		1,04,000
Honoraria				62,400		91,600
Dearness allowance				16,72,290		20,95,800
Total—Voted ..			24,75,795	25,37,180	25,99,790	29,83,600

EXPENDITURE.

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DETAILED ACCOUNT No. 38-B MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—contd.				
B-2 (4) Contingencies—				
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)—				
Gas consumption charges		600		600
Water charges		23,900		34,000
Lighting charges		86,100		92,000
Washing charges		40,600		44,000
Telephone charges		14,200		15,200
Petty supplies		71,450		66,000
X-ray department contingencies		89,700		62,000
Purchase of linen and bedding		67,700		46,200
Purchase of and repairs to furniture		18,300		19,700
Clothing to servants		25,100		18,000
Diet and clothing of police patients		5,400		6,800
Garden charges, and laboratory expenses		31,140		4,300
Books and publications		3,400		2,100
Advertisement charges		2,600		2,600
Purchase of dead-stock, hardware, glassware, aluminium		28,800		8,000
Other miscellaneous charges and petty repairs		1,31,200		78,560
Freight and Packing		5,300		4,300
Motor Bus charges		17,700		13,350
Payment of fees to the Imperial Serologist		9,000		12,490
Non-contract contingencies—				
Contingencies for upoharakas for village medical aid		2,600		2,000
Rent, rates and taxes		46,200		45,560
Medicines and Instruments for out patients department		.....		5,000
Service postage and telegrams		39,500		37,000
Other miscellaneous charges		1,49,890		1,93,040
Contingencies for T. B. clinics scheme		7,800		29,000
Pay of Class IV servants		11,200		10,000
Dearness allowance		16,000		16,500
Clothing to servants etc.		520		4,900
Purchase of Mobile Vans		.....		21,000
Other supplies and services—				
Diet to patients		7,70,100		8,99,000
Medicines and Instruments		9,64,130		11,11,000
Clothing to patients		53,700		84,600
Nursing establishment contingencies		1,79,400		1,31,000
Supply of drugs for V. D. Clinics		34,000		35,000
Dohad Municipality Contingencies		6,000		.....
Equipment		.....		62,000
Total—Voted	30,01,083	29,53,230	32,13,890	32,16,800
B-2 (5) Scholarships	26,427	23,000	26,000	21,000
B-2 (6) Grants-in-aid Contributions etc.—				
Contribution to the Provident Fund of the Nursing staff		.....	
Total, B-2 Mofussil Hospitals and Dispensaries—Voted	87,12,781	87,24,900	91,76,110	96,87,200

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.				Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
B-3 LEPER ASYLUMS.						Rs.	Rs.	Rs.	Rs.
B-3 (1) Pay of Officers—									
Bombay Medical Service Officer (200—650) ..	..	Voted	..	1	1	4,398	4,390	4,412	4,950
B-3 (2) Pay of Establishment—									
Bombay Medical Service Class III Officer (120—300) ..	..	..	..	6	6		9,610		9,600
Superior establishment (46—300) ..	..	..	..	10	10		9,190		13,000
Class IV establishment (30—35) ..	..	..	..	49	49		19,210		21,470
Temporary Establishment ..	..	..	..	5	5		5,000		5,000
Leave salary ..	..	..	..				300		300
		Total—Voted	..			45,784	43,310	45,842	49,370
B-3 (3) Allowances, Honoraria, etc.—									
Honoraria to Lecturers ..	..	..	..				5,000		20,560
House-rent and other allowances ..	..	..	..				5,790		4,300
							7,500		8,230
Travelling allowance ..	..		..				170		1,000
Dearness allowance ..	..		..				33,520		36,750
		Total—Voted	..			47,423	51,980	51,960	70,840
B-3 (4) Contingencies—									
Contract contingencies—									
Water charges ..	..	..	..				2,000		2,500
Purchase of linen and bedding ..	..	..	..				3,300		25,000
Washing charges ..	..	..	..				1,770		1,600
Lighting charges ..	..	..	..				1,500		2,000
Petty supplies ..	..	..	..				2,000		3,500
Purchase of and repairs to furniture ..	..	..	..				250		5,160
Other miscellaneous charges ..	..	..	..				9,650		55,500
Purchase of dead stock, hardware, etc. ..	..	..	..				1,460		12,500
Clothing to servants ..	..	..	..				300		2,300
Books and Publications ..	..	..	..				80		300
Garden charges ..	..	..	..				70		200
Non-contract contingencies—									
Rent, rates and taxes ..	..	..	..				220		200
Service postage and telegrams ..	..	..	..				100		100
Pay of Class IV servants ..	..	..	..				100		150
Payment of allowances to Lepers ..	..	..	..				2,100		850
Discretionary charges to the Compounders ..	..	..	..				200		200
Petty Repairs ..	..	..	..				40		60
Laboratory Expenses ..	..	..	..				—		3,940
Other supplies and services—									
Diet to patients ..	..	..	..				1,83,000		2,06,000
Medicines and instruments ..	..	..	..				26,540		29,000
Clothing to patients ..	..	..	..				7,540		7,980
Acquisition of land for Leprosy Hospital, Ratnagiri ..	..	..	..				1,000		41,000
Cultivation of seeds dairy poultry and maintenance of the engines.	..	..	..				14,000		18,800
		Total—Voted	..			2,45,495	2,57,220	2,62,872	4,18,840
B-3 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—									
Add—Amount transferred from "29, Police" for the Services of an S. M. S. officer ..	..	..	.. Voted ..			980	—	764	500
		TOTAL, B-3 .. Leper Asylums ..				3,44,080	3,56,900	3,65,850	5,44,590

DETAILED ACCOUNT NO. 88-B. MEDICAL B-Hospitals and Dispensaries—(contd.)	Accounts, 1952-53.	Budget Estimate, 1953-51.	Revised Estimate, 1953-51.	Budget Estimate, 1951-55.
	Rs.	Rs.	Rs.	Rs.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.				
GRANT-IN-AID, CONTRIBUTIONS AND DONATIONS.				
Grant-in-aid to K. E. M. Hospital		11,000		11,000
Grants to Mofussil Hospitals and dispensaries		3,09,050		4,00,000
Grant-in-aid to Tata Memorial Hospital		1,20,000		1,20,000
Grants-in-aid to J. N. Wadia Dispensary Mahim and Adams Wylie Memorial Hospital, Bombay.		2,000		2,010
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the State.		2,80,000		2,80,000
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel.		1,00,000		1,00,000
Grant-in-aid to the R. W. I. Turf Club in connection with the Hospital Race Day Meetings.		4,00,000		3,60,000
Grant on account of Excise duty etc. paid by Charitable Public Hospitals, on spirituous medicinal preparations.		50,000		75,000
Grant-in-aid to Ayurvedic and Unani Dispensaries		59,000		55,000
Grants to well-established Missionary hospitals and dispensaries		15,000		15,000
Grant-in-aid to Bhil Sudhar Samiti, Dhulia		9,880		9,880
Grants to Maternity Homes in Small towns		11,000		11,000
Grants to Ayurvedic Teaching Institutions and Hospitals		1,50,000		2,86,000
Grants to T. B. Sanatoriums at Wanless Wadi and Panchgani		42,000		42,000
Grants on account of Improvements to D. L. B. dispensaries		38,000		38,000
Grants to Municipalities		15,000		15,000
Grant-in-aid to Dohad Municipality		.....		9,400
Grants to Topiwala National Medical College		1,17,200		1,50,000
Opening of Table Dispensaries in Alibag and Roha Talukas		600		600
Grant-in-aid to Leprosy Hospital, Bijapur		.....		5,000
Payment to Government of India in respect of clinic for seamen at Thana Street		.....		20,000
Patients' Relief Association, Sholapur		1,000		1,000
Grant to Barsi Municipality		1,000		1,000
Grants to Charitable Hospitals and Dispensaries		1,78,970		75,000
Grants to N. J. Wadia Charitable Hospital, Andheri		.....		4,440
Grant-in-aid to Bombay Municipality		.....		4,470
Total B-4—Grants to Hospitals and Dispensaries .. Voted ..	25,04,479	19,10,700	24,46,330	20,30,800
OTHER CHARGES.				
B-5—(1) Grants-in-aid, contributions etc.				
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.				
Grant in aid to the District Local Board for subsidising private medical practitioners.	6,26,194	6,30,000		6,30,000
Grant in aid for the appointment of Nurses and midwives at Local Board dispensaries.	36,591	25,100		25,200
Supply of Medicine Chests to Primary Teachers...	.....	.....		11,100
Total B-5—Other Charges .. Voted ..	6,62,785	6,55,100	6,80,000	6,66,300

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
B-6. Mobile Ophthalmic Unit.			Rs.	Rs.	Rs.	Rs.
B-6 (1) Pay of Officers (300-1,100) and (200-650)	2	3	7,204	8,060	9,678	12,180
B-6 (2) Pay of Establishment—						
Organisers	5	10		3,330		8,190
Total—Voted ..			3,323	3,330	3,328	8,190
B-6 (3) Allowances, Honoraria, etc.—						
Travelling Allowance				1,350		5,600
Dearness Allowance				3,960		5,300
House rent and other allowances				2,500		8,730
Total—Voted ..			12,443	7,810	13,078	19,630
B-6 (4) Contingencies—						
Non-contract contingencies—						
Medicines				7,803		3,600
Rent for Office Store Room .. .. .				.....		480
Miscellaneous expenses				10,000		25,120
Total—Voted ..			27,673	17,800	21,256	29,200
Total, B-6. Mobile Ophthalmic Unit			50,648	37,000	47,340	69,200
B-7—Schemes in connection with Hospitals and Dispensaries—						
<i>Summary.</i>						
(i) RURAL MEDICAL RELIEF—APPOINTMENT OF S. M. Ps. IN SATARA AND OTHER TALUKAS, AS A MEASURE OF POST-WAR RECONSTRUCTION			46,780	51,800	51,800	49,360
(ii) AMBULANCES FOR DISTRICT HEAD-QUARTER HOSPITALS (MOFUSSIL HOSPITALS)			44,325	35,500	68,460	59,100
(iii) CREATION OF A CADRE OF TECHNICIANS FOR X-RAY AND LABORATORY WORK (TRAINING AND APPOINTMENT OF 10 TECHNICIANS)			42,082	54,000	46,830	73,650
(iv) TRAINING OF NURSES IN U. K.			285	1,500	1,500	1,000
(v) COTTAGE HOSPITALS AT MANSA, LIMBDI AND GARBADA AND APPOINTMENT OF STAFF IN CONNECTION WITH CONVERSION OF DISPENSARIES INTO COTTAGE HOSPITALS			94,445	2,11,100	1,93,130	1,49,710
(vi) ESTABLISHMENT OF TUBERCULOSIS HOSPITAL			2,54,623	2,80,000	3,08,940	2,99,300
(vii) OPENING OF S. M. P.'s CENTRES IN THE PROVINCE AND APPOINTMENT OF S. M. Ps. UNDER THE SCHEME FOR COMBINED MEDICAL AND PUBLIC HEALTH UNITS			2,14,783	2,50,000	2,50,000	2,55,980
(viii) RURAL MEDICAL RELIEF SCHEME IN VILLAGE AND NON-VILLAGE PANCHAYATS .. .. .			.....	.....	.....	1,12,000
(ix) AMELIORATIVE MEASURES FOR BACKWARD CLASSES .. .. .			.....	.....	.....	69,000
Total B-7			6,97,323	8,83,900	9,20,660	10,69,300

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
E-7 Schemes in connection with Hospital and Dispensaries.						
B-7 (i) Rural Medical Relief—Appointment of Subsidised Medical Practitioners in Satara and other Talukas as a measure of Post-War Reconstruction—						
(1) Allowances, Honoraria, etc.—						
Travelling allowance				7,400		7,650
Honoraria				33,000		30,310
Total ...			36,747	40,400	51,800	37,960
(2) Contingencies—						
Rent for dispensaries				900		900
Medicines and instruments (supplies and services)				8,000		3,000
Total ...			10,033	11,400	.....	11,400
Total B-7 (i) ...			46,770	51,800	51,800	49,360
B-7 (ii) Ambulances for District Head-quarter Hospitals (Mofussil Hospitals)—						
(1) Pay of Establishment—						
Pay of drivers	18	18	11,750	12,000	13,910	12,800
(2) Allowances, Honoraria, etc.—						
House rent allowance			8,895	500	11,080	500
Dearness allowance ... ..			.....	5,000		8,700
(3) Contingencies—petrol, upkeep, etc.			23,680	18,000	43,470	19,000
Purchase of an Ambulance Car ... ..			.....	.....	.....	18,000
Total B-7 (ii) ...			44,325	35,500	68,480	59,100
B-7 (iii) Creation of a cadre of technicians for X-ray and laboratory work (Training and appointment of 10 technicians)—						
(1) Pay of Establishment	29	34	24,368	35,900	30,890	39,990
(2) Allowances, Honoraria, etc.			12,797	18,200	15,940	30,960
(3) Contingencies			4,917	.....	.....	2,900
Total B-7 (iii) ...			42,082	54,000	46,830	73,850

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
B-7(iv) Training of Nurses in United Kingdom						
Expenses required for training of Nurses in United Kingdom				1,500		1,000
Total B-7(iv)			285	1,500	1,500	1,000
B-7(v) Cottage Hospitals at Dikar, Abrams and Dahau and appointment of staff in connection with conversion of dispensaries into Cottage Hospitals—						
(1) Pay of Officers—1 B.M.S. Class II-Officer—(300—650)	3	4		7,000		9,300
B. M. S. Class III Officers—(120—300)	6	3		10,000		4,170
Total			5,162	17,000	9,040	13,470
(2) Pay of Establishment—						
Superior Establishment	7	10		6,000		13,560
Class IV Establishment	28	6		16,020		6,500
Nursing Establishment	8	4		6,400		4,510
Total			23,074	28,420	15,200	24,570
(3) Allowances, Honoraria, etc.—						
House rent and other Allowances				6,980		6,020
Dearness Allowance				15,580		14,030
Travelling allowance				180		180
Total			22,046	22,090	18,540	20,230

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
B-7—Schemes in connection with Hospitals and Dispensaries.						
B-7(v)—Cottage Hospitals—contd.						
B-7(v)—Contingencies—						
Electric and Lighting Charges				600		550
Washing Charges				400		180
Petty Supplies				1,230		900
Garden Charges				60		60
X-Ray Department contingencies				120		220
Purchase of and Repairs of furniture				800		200
Purchase of linen and bedding				60		60
Laboratory expenses				780		780
Books and Publications				500		300
Advertisement charges				780		100
Clothing to servants				500		150
Purchase of Glassware and aluminium
Petty repairs				180		280
Other charges				870		700
Non-contract Contingencies—						
Rent, rates and taxes				280		...
Other Miscellaneous charges		1,190
Pay of Class IV servants		150
Clothing to Patients		205
Other Supplies and Services—						
Service Postage and Telegrams		160
Diet to patients				7,000		4,000
Medicines and Instruments				6,920		5,900
Total				44,163	21,090	15,880
(5) Grant-in-aid	1,22,500	75,560
Total B-7(v)				94,445	2,11,100	1,49,710

EXPENDITURE.

DETAILED ACCOUNT No. 33-B MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
B—Hospitals and Dispensaries—contd.			Rs.	Rs.	Rs.	Rs.
B-7 (vi) Establishment of Tuberculosis Hospital.						
Pay of officers (600—1,000) and (200—650)	2	2	7,651	11,250	9,880	18,680
Temporary establishment	118	100	73,598	77,710	75,850	71,800
Allowances, etc.			62,076	71,040	74,150	71,810
Contingencies			1,11,300	1,20,000	1,49,030	1,37,010
Total B-7 (vi) ...			2,54,623	2,80,000	3,08,940	2,99,300
B-7 (vii) Opening of Subsidised Medical Practitioners' Centres in the Province and appointment of subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units.						
(1) Allowances, Honoraria, etc.—						
Honoraria				1,55,000		1,58,800
House rent allowance				45,000		46,060
Total Allowances ...			1,89,307	2,00,000	2,50,000	2,04,860
(2) Contingencies—						
Medicines and instruments				42,500		8,500
Rent for dispensaries ... ..				.....		.....
Contingencies for S. M. P. Centres				7,500		42,620
Total Contingencies ...			25,476	50,000	.....	51,120
Total B-7 (vii) ...			2,14,783	2,50,000	2,50,000	2,55,980
B-7 (viii) Rural Medical Relief Scheme in village and non-Village Panchayats.			.....	.....	.....	1,12,000
B-7 (ix) Ameliorative Measures for Backward Classes			.....	.....	.....	.....
(1) Opening of two dispensaries and K. Jhi and Mirkhadi with mobile units.			.....	.....	.....	34,900
(2) Village Medical Aid Scheme .. ..			.....	.....	.....	25,000
(3) Sub-dispensaries' Scheme .. ..			.....	.....	.....	9,100
Total B-7 (ix) ...			.....	.....	.....	69,000
Total B-7 ...			6,97,320	8,83,900	9,20,660	10,89,300
Total-B voted ...			1,83,37,439	1,75,35,000	1,90,00,000	1,96,44,000

DETAILED ACCOUNT No. 38-C, MEDICAL. C-Grants for Medical purposes.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, Donations, etc.—				
Grant-in-aid to Bombay Social Hygiene Council for Publicity Purposes ..		....		1,000
Grants to nursing associations in the Presidency and mofussil hospitals ..		6,620		.....
Grant-in-aid to Evangaline Booth Hospital Ahmednagar ... ..		.....		3,000
Grants to charitable institutions, schemes, etc.		3,000		.....
Grant-in-aid to Bombay State Council on blindness ... ..		.....		3,000
Grant-in-aid to District Local Board, Sholapur		17,000		17,000
Grant-in-aid to the Committee on shudha Ayurveda ... ..		.....		18,000
Grant to the Bombay Medical Council		35,370		23,000
Training School for midwives attached to Indian Womens' Aid Society ...		....		1,500
Grant-in-aid to Mobile Health Unit, Umbergaon, District Thana ..		4,000		4,000
Grant to the Board of Indian Systems of Medicines		3,100		3,000
Blind Relief Association Bijapur ... .. .		.....		9,000
Grants to the State Faculties for Ayurvedic and Unani Systems of Medicines, Bombay		12,700		12,400
Grant to the Dentist Council		5,000		5,000
Scheme for the distribution of quinine to Private Medical Practitioners, Hospitals and Dispensaries		14,110		.....
Grant-in-aid to the Board of Research in Ayurveda		86,100		1,12,100
Grant-in-aid to the Pharmacy Registration Tribunal ... ..		....		10,000
Stipends to displaced Students in Medical and Dental Colleges ... ..		.....		34,800
Gross Total C—Grant for Medical purposes ...	1,74,344	1,87,000	2,25,000	2,56,800
Deduct Amount Transferred to 57 Misc. ... .. .		.....		—34,800
NET TOTAL, C—Grants for Medical Purposes .. Voted ..	1,74,344	1,87,000	2,25,000	2,22,000

EXPENDITURE.

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.		
SUMMARY		Rs.	Rs.	Rs.	Rs.		
D-1 Medical Colleges—							
D-1-A -GRANT MEDICAL COLLEGE	...	5,99,095	6,49,100	6,17,246	6,62,800		
D-1-B—RAMBILAS ANANDILAL PODAR COLLEGE	...	74,440	79,400	82,081	1,18,300		
D-1-C—B. J. MEDICAL COLLEGE, POONA	...	10,28,579	5,53,900	7,26,841	8,19,480		
D-1-D—B. J. MEDICAL COLLEGE, AHMEDABAD	...		5,36,500	6,00,821	7,43,970		
D-1-E—SIR C. E. M. DENTAL COLLEGE	...	77,570	81,700	86,061	93,250		
D-1-F—MEDICAL COLLEGE, BARODA	...	3,78,493	2,97,900	2,79,650	3,95,200		
D-1-G—FACILITIES FOR POST-RELEASE TRAINING AND REFRESHER COURSES TO DEMOBILISED MEDICAL OFFICERS, I. A. D. C. OFFICERS AND OTHER EX-SERVICE PERSONNEL WISHING TO TAKE UP MEDICAL PUBLIC HEALTH AND NURSING TRAINING..	...	890	3,000	3,000	2,000		
Total, D-1—MEDICAL COLLEGES—Voted		21,59,067	22,01,500	23,95,700	28,35,000		
D-2 Medical Schools—							
D-2-B—AYURVEDIC AND UNANI SCHOOLS AND HOSPITALS	...		5,500	4,300	2,000		
TOTAL, D-2-MEDICAL SCHOOLS—Voted		5,855	5,500	4,300	2,000		
TOTAL, D—Medical Colleges and Schools—Voted		21,65,022	22,07,000	24,00,000	28,37,000		
DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.		Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		1953-54.	1954-55.				
DETAILS.				Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES							
A-Grant Medical College							
D-1-A-1) Pay of Officers—							
Principal and Professors and other officers (800—1,250) (500—800) (220—650) S. P. (100)	.. .. .	26	29		1,24,000		1,48,040
Total—Voted				1,12,959	1,24,000	1,21,000	1,48,040
D-1-A-2) Pay of Establishment—							
Superior establishment (25—300)	.. .. .	88	88		80,200		80,820
Class IV—establishment (22—30)	.. .. .	68	68		33,200		33,500
Temporary establishment	.. .. .	37	37		20,000		20,360
Leave salary	.. .. .				5,000		5,000
Total—Voted				1,36,148	1,38,400	1,35,000	1,39,680
D-1-A-3) Allowances, Honoraria, etc.—							
Travelling Allowance	.. .. .				1,350		1,350
House-rent and other allowances	.. .. .				48,890		59,890
Honoraria	.. .. .				1,02,000		98,700
Dearness allowance	.. .. .				1,02,840		1,07,240
Total—Voted				2,52,829	2,55,080	2,50,601	2,67,180

DETAILED ACCOUNT No. 38-D. MEDICAL. Medical Colleges and Schools—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
A-Grant Medical College—contd.				
D-1-A-(4) Contingencies—				
Contract contingencies—				
Water charges		8,000		8,000
Lighting charges		15,000		15,000
Telephone charges		600		600
Books and publications		3,000		3,000
Advertisement charges		300		300
Petty supplies		2,000		2,000
Laboratory expenses		49,270		3,430
Purchase of and repairs to furniture		1,500		6,500
Garden charges		100		100
Washing charges		800		800
Clothing to servants		30		30
Other miscellaneous expenses		1,700		1,700
Non-contract contingencies—				
Rent, rates and taxes		3,320		6,000
Service postage and telegrams		500		500
Contingent expenditure for maintenance of a New Hostel for Lady Students		7,500		7,500
Recurring expenditure for D. P. M. Course		500		500
Value of and freight on European stores		20,500		20,500
Recurring expenditure for M.Sc. Course		200		200
Equipment .. .. .		.....		11,000
Recurring expenditure for M.Sc. Course in Bio-chemistry		2,000		2,000
Purchase of Stores .. .. .		.....		5,340
Total—Voted ..	86,667	1,16,820	1,00,000	95,000
D-1-A-(5) Grants-in-aid, contributions and donations—				
Payment to the Bombay Municipality for practical instruction to be given to students Voted ..		.....	.....	.....
Grant to Tata Institute of Social Science, Bombay	6,750	5,400	5,400	5,900
D-1-A-(6) Scholarships Voted ..	3,742	9,400	5,245	7,000
TOTAL, D-1-A—Grant Medical College .. Voted ..	5,99,095	6,49,100	6,17,246	6,62,800

EXPENDITURE.

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.						
B-Rambhaskar Anandlal Pudar College.						
D-1-B-(1) Pay of Officers—						
Principal (530—30—650—45—785)	1	1		6,360		6,400
Lecturer in Rasashastra and Nighantoo and other Lecturers (170—375) (200—350).	5	5		14,470		17,600
Total—Voted			15,457	20,830	15,220	24,000
D-1-B-(2) Pay of Establishment—						
Lecturers (160—250)	6	6		9,240		9,330
Demonstrator (120)	2	1		2,610		2,000
Class III Establishment (46—300)	3	6		3,480		6,040
Class IV Establishment (30—35)	13	12		6,060		6,130
Temporary Establishment	4			1,250		10,000
Total—Voted			23,446	22,620	23,420	33,500
D-1-B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				360		460
House-rent and other allowances				2,110		7,260
Dearness allowance				17,660		18,280
Total—Voted			19,343	20,130	20,280	26,000

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical College and School—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
B-Rambhas Anandlal Podar College—contd.				
D-1-B-(4) Contingencies—				
Contract contingencies—				
Water charges		350		400
Gas charges		180		200
Lighting charges		200		300
Telephone charges		400		450
Petty supplies		300		330
Garden charges		300		300
Purchase of and repairs to furniture		900		1,000
Laboratory expenses		1,000		1,300
Books and publications		1,000		1,200
Advertisement charges		200		200
Clothing to servants		200		500
Other miscellaneous charges		200		200
Purchase of equipment under new degree course		5,400		18,000
Non-contract contingencies—				
Rents, rates and taxes		600		580
Pay of Class IV Servants		400		400
Dearness allowance		470		100
Service postage and telegrams		100		40
Other supplies and services—				
Medicines		1,000		6,000
Drawing materials (Miscellaneous)		300		500
Total—Voted	13,989	13,500	20,551	32,000
D-1-B-(5) Grant-in-aid contributions and donations—				
Payment to Bombay Municipality for practical instructions to be given to students	Voted	1,680	1,600	1,890
				2,000
D-1-B-(6) Scholarships				
	Voted	525	720	720
				800
Total, D-1-B—Rambhas Anandlal Podar College	Voted	74,440	79,400	82,081
				1,18,300

DETAILED ACCOUNT No. 88-D. MEDICAL. D—Medical Colleges and Schools, Poona.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
C.—B. J. Medical College, Poona.						Rs.	Rs.	Rs.	Rs.
(i) Pay of Officers	..	..	Voted	28	86		1,30,460	1,41,700	1,65,340
(ii) Pay of Establishment—									
Class III Establishment	..	..	..	41	50		49,850		77,660
Class IV Establishment	..	..	..	27	13		38,080		13,730
			Total				87,930	78,100	91,390
(iii) Allowances, Honoraria, etc.—									
House rent and other allowance	..	..	..				82,170		40,860
Travelling allowance	..	..	..				820		14,100
Dearness allowance	..	..	..				75,830		83,690
Honoraria	..	..	..				40,000		50,600
			Total				1,48,820	1,43,150	1,89,250
(iv) Contingencies—									
Water charges	..	..	..				1,400		1,400
Gas consumption charges	..	..	..				3,950		3,000
Electric or lighting charges	..	..	..				500		3,000
Telephone charges	..	..	..				.....		2,050
Washing charges	..	..	..				1,340		600
Petty supplies	..	..	..				2,050		1,500
Garden charges	..	..	..				.....		300
Artist department contingencies	..	..	..				.....		200
Purchase of and repairs to furniture	..	..	..				850		6,800
Books and publications	..	..	..				15,000		11,700
Laboratory expenses	..	..	..				12,720		300
Advertisement charges	..	..	..				.....		200
Clothing to servants	..	..	..				.....		800
Purchase of dead stock, hardware, glassware and aluminium	..	..	..				.....		500
Freight and packing	..	..	..				.....		500
Other charges	..	..	..				3,800		1,770
Petty repairs	..	..	..				.....		300
Rent, rates and taxes	..	..	..				31,000		14,900
Pay of Class IV servants	..	..	..				.....		1,850
Service, Postage and telegrams	..	..	..				3,000		800
Chemicals, apparatus and accessories	..	..	..				8,230		32,000
Customs duty on imported stores	..	..	..				.....		300
Purchase of scientific and technical books and periodicals	..	..	..				.....		5,000
Purchase of material and stock	..	..	..				.....		65,025
Equipment	..	..	..				1,01,500		2,13,885
Dearness allowance	..	..	..				.....		1,400
			Total				1,85,340	3,60,701	3,70,080
(v) Scholarships	..	..	Total				1,850	3,190	3,420
(vi) Payment to the Ahmedabad Municipal Corporation for practical instructions to be given to students	..	..	Total				.....	.....	.....
Total D-I-C Voted							5,58,900	7,26,841	8,19,490

DETAILED ACCOUNT No. 38-D. MEDICAL D—Medical Colleges and Schools—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
D—Medical Colleges and Schools—contd.									
D—B. J. Medical College, Ahmedabad.									
(i) Pay of Officers	Voted ..	22	30			Rs.	Rs.	Rs.	Rs.
							1,19,540	1,14,530	1,61,140
(ii) Pay of Establishment—									
Class III Establishment		37	43				41,920		75,980
Class IV Establishment		26	11				35,990		15,560
	Total ..						77,910	69,900	91,540
(iii) Allowances, Honoraria, etc.—									
House rent and other allowances ..							38,840		52,130
Travelling allowance							810		1,000
Dearness allowance							70,200		78,810
Honoraria							40,000		46,600
	Total ..						1,49,850	1,37,840	1,78,540
(iv) Contingencies—									
Water charges							1,400		900
Gas consumption charges							3,950		2,000
Electric or lighting charges							500		300
Telephone charges							1,340		300
Washing charges							2,050		300
Artist department contingencies ..							850		900
Purchase of and repairs to furniture							15,000		7,300
Books and publications							12,720		6,000
Purchase of dead stock, hardware and aluminium							3,800		19,500
Other charges							31,000		3,700
Service Postage and telegrams							3,000		500
Chemicals, apparatus and accessories							8,230		18,000
Equipment							1,01,410		2,36,500
Rent, Rates etc. ....							.....		12,400
	Total ..						1,85,250	2,76,751	3,08,600
(v) Scholarships	Total ..						1,350		1,350
(vi) Payment to the Ahmedabad Municipal Corporation for practical instructions to be given to students ..	Total ..						2,800	1,800	2,800
	Total D-I-D Voted ..						5,36,500	6,00,821	7,43,970
E—Sir C. E. M. Dental College, Bombay.									
D-1-E-(1) Pay of Officers (800—1,200) (500—800) and (220—650) ..		7	8			Rs.	Rs.	Rs.	Rs.
							30,276	33,400	37,440
D-1-E-(2) Pay of Establishment—									
Superior Establishment (46—300) ..		3	3				4,600		6,800
Temporary Establishment		9	7				9,250		8,170
	Total Pay of Establishment ..						10,147	13,850	13,970
D-1-E-(3) Allowances, Honoraria, etc.—									
Honoraria							7,560		1,000
Dearness allowance							14,750		10,810
Compensatory allowance							2,850		1,000
House rent allowance							7,910		18,820
							23,944	33,070	31,901
D-1-E-(4) Contingencies—									
Laboratory Expenses .. .. .							.....		100
Petty supplies							100		30
Purchase and repairs to furniture ..							30		160
Advertisement charges							160		30
Petty repairs							30		180
Books and publications							900		150
Service Postage and telegrams							100		60
Clothing to servants							60		100
Medicines and Instruments .. .. .							.....		9,400
							8,203	1,380	6,260
	Total, D-I-E.—Sir C. E. M. Dental College, Bombay ..						77,570	81,700	86,061
									93,250

EXPENDITURE.

DETAILED ACCOUNT No. 38-D. 38—MEDICAL. D—Medical Colleges and Schools.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
D—Medical Colleges and Schools—contd.			Rs.	Rs.	Rs.	Rs.
F—MEDICAL COLLEGE, BARODA.						
(i) Pay of Officers (1,000—1,500) (800—1,250) (500—800) & (220—650).	18	24	98,717	1,12,000	1,08,720	1,57,700
(ii) Pay of Establishment (39—220)	40	62	21,141	28,360	34,060	43,000
(iii) Allowances, Honoraria, etc.—						
Travelling Allowance—ordinary				630		1,130
House rent and other Allowances				21,360		28,100
Dearness Allowance				36,950		53,000
Honoraria to Lecturers				9,400		6,500
Total			57,808	68,340	65,190	89,030
(iv) Contingencies						1,500
Laboratory Expenses						1,000
Garden charges						180
Gas consumption						50
Purchase and repairs to furniture				3,500		6,500
Water charges						2,000
Other Miscellaneous charges				12,000		1,000
Lighting charges						2,000
Cost of equipment				72,700		83,100
Washing charges						50
Telephone charge						180
X-Ray Department Contingencies						600
Clothing to Servants						170
Books and Publication						6,000
Pay to class IV Servants						180
Total			1,93,882	88,200	70,680	1,04,510
Scholarships Total			945	1,000	1,000	960
Total D-I-F			3,78,493	2,97,900	2,79,650	3,95,200
G Facilities for post-release training and refresher courses to demobilised medical officers, I A.D.C. Officers and other ex-service personnel wishing to take up medical Public Health and Nursing Training—						
(iii) Scholarships—						
Post-graduate fees, etc.				3,000	3,000	2,000
Total, D-I-G			890	3,000	3,000	2,000
D-2-B—Ayurvedic and Unani Schools and Hospitals—						
D-2-B-(1) Scholarships Voted			3,065	5,500	4,300	2,000
D-2-B-(2) Grants-in-aid, Contributions, Donations, etc.—						
Grant-in-aid to Ayurvedic and Unani teaching institutions Voted			2,930	.....	.....	.....
Total, D-2-B—Ayurvedic and Unani Schools and Hospitals			5,995	5,500	4,300	2,000
Total-D—Medical Colleges and Schools—Voted			21,65,022	22,07,000	24,00,000	28,37,000

DETAILED ACCOUNT No. 38E. MEDICAL. E-Mental Hospitals.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
E-MENTAL HOSPITALS.						
(1) Pay of Officers—						
Superintendents and Deputy Superintendents (300—1,000) (200-650).	7	8		27,000		28,000
Woman Assistant Surgeon (200—650)	1	1		2,000		2,500
Bombay Medical Service Officer (200—650)	1	1		3,000		3,000
Psychiatrists	5	4		14,000		12,000
Matron (250—350)	1	1		4,000		4,500
Total .. Voted ..			34,518	50,000	38,280	50,000
(2) Pay of Establishment—						
Bombay medical service class III officers (120—300)	15	16		34,000		38,710
Class III establishment (46—300)	587	464		2,75,080		2,53,760
Class IV establishment (30—35)	191	203		73,520		85,780
Nursing establishment	12	24		20,000		34,280
Temporary establishment				1,07,820		1,10,000
Leave salary				14,700		18,170
Total .. Voted ..			5,15,774	5,25,120	5,33,900	5,40,700
E (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				56,970		62,100
Travelling allowance { Fixed .. .. .				.....		.....
{ Ordinary				7,340		6,800
Dearness allowance				3,78,070		4,06,600
Total .. Voted ..			4,75,438	4,42,380	4,87,700	4,75,500
E (4) Contingencies—						
Contract contingencies—						
Water charges				28,800		29,450
Lighting charges				12,350		13,650
Washing charges				4,800		5,050
Garden charges				3,900		2,370
Telephone charges				1,500		1,500
Petty supplies				22,200		23,550
Purchase of linen and bedding				13,400		16,210
Clothing to servants				1,400		2,600
Purchase of and repairs to furniture				800		23,830
Purchase of hardware, glassware, etc.				8,400		900
Books and publications				1,200		5,800
Advertisement charges				800		630
Other Miscellaneous expenditure				1,600		8,000
Contract grant in respect of Hydrotherapy treatment at Dharwar and Ratnagiri Mental Hospitals				7,830		250
Non-contract contingencies—						
Rent, rates and taxes				1,400		9,880
Service postage and telegrams				13,200		4,000
Motor bus charges				5,600		350
Pay of Class IV servants				4,000		5,740
Dearness allowance				3,200		
Other supplies and services—						
Diet to patients				12,37,050		14,13,220
Clothing to patients				30,000		62,300
Medicines and instruments				42,000		50,000
Purchase of material and stock				20,200		2,450
Freight and packing charges				16,000		1,220
Discretionary Allowance to Superintendents				2,000		3,600
Charges on account of Superior Lodging, etc.				54,900		45,250
Total .. Voted ..			16,28,434	15,38,500	16,41,120	17,31,800
TOTAL, E—Mental Hospitals... Voted ..			26,54,154	25,56,000	27,00,000	27,98,000

EXPENDITURE.

DETAILED ACCOUNT No. 38-F. MEDICAL. F-Special Development Programme.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
Village Medical Aid for Backward Classes.					
(1) Subsidy for Subsidised Medical Practitioners Centres (80)
(2) Grant for Village Aid Schemes (500 Centres)
Total, F—Voted ...		10,662	.....	.....	.....
DETAILED ACCOUNT No. 38-G. MEDICAL. G-Ameliorative measures for Backward Classes.					
Village Medical Aid for Backward Classes.					
(1) Opening of two dispensaries at Kathi and Mirkhadi with mobile units.		46,940		†
(2) Village Medical Aid Scheme	25,000		†
(3) Sub-dispensaries' Scheme	9,060		†
Total, G—Voted	81,000	40,000	.....

* Shown under "G-Ameliorative measures for Backward Classes" above.
 † Shown under B-7 (ix) Ameliorative Measures for backward classes.

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Chemical Examiner.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
H-CHEMICAL ANALYSER, BOMBAY.						
H (1) Pay of Officers -						
Chemical Examiner (600-1,200)	1	1		11,860		11,000
Assistant Chemical Examiners (220-650)	2	2		6,940		6,940
Total .. Voted ..			17,934	18,800	16,420	18,000
H (2) Pay of Establishment—						
Class III establishment (46-900)	8	11		13,130		16,370
Class IV establishment (30-35)	6	7		2,900		3,360
Leave salary						830
Temporary establishment				3,020		2,440
Total .. Voted ..			19,166	19,050	19,480	23,000
H (3) Allowances Honoraria etc.—						
House-rent and other allowances				2,970		4,520
Dearness allowance				11,700		13,500
Total .. Voted ..			15,736	14,670	14,240	18,110
H (4) Contingencies—						
Contract contingencies—						
Lighting charges				280		300
Telephone charges				400		400
Petty supplies				500		500
Books and publications				300		400
Gas consumption charge				500		600
Other miscellaneous expenses				500		600
Advertisement charges				300		100
Non-contract contingencies —						
Service postage and telegrams				700		1,000
Customs duty on imported stores				700		700
Value of and freight on Europe stores				17,300		22,000
Supply of viscera boxes, etc. to Hospitals and Dispensaries in the merged area.				6,000		.....
Total .. Voted ..			37,434	27,480	26,860	26,600
(GROSS) TOTAL—H-CHEMICAL ANALYSER, BOMBAY ..						
Deduct amount transferred to S State Excise .. .. .			.....	.....	.....	-5,720
(Net) Total—H.—Chemical Analyser, Bombay			90,270	80,000	77,000	80,000

EXPENDITURE.

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Bacteriological Laboratories.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
SUMMARY.							Rs.	Rs.	Rs.	Rs.
I-1	Haffkine Institute, Bombay	...	--	--	--		20,90,653	19,99,600	22,80,584	21,31,700
I-2	Pasteur Institute	--	--	--	--		17,530	15,000	18,262	16,300
I-3	Nutrition Department	...	..	...	...		87,921	1,00,400	1,01,154	1,10,000
Total—I—Bacteriological Laboratories .. Voted ..							21,96,104	21,15,000	24,00,000	22,58,000
I-1 HAFFKINE INSTITUTE, BOMBAY.										
I-1 (1) Pay of Officers—										
	Director (1,800—2,000)	..	..	..	..	1	1	21,000		21,000
	Assistant Directors, (300—1,100)	--	--	--	..	6	5	60,500		58,000
	Other Gazetted Officers (300—1,100) (250—500) (350—700) (220—650) and (590—1,100)	...	...	...	...	36	37	1,50,500		1,53,600
Total .. Voted ..							2,03,862	2,32,000	2,07,830	2,32,600
I-1 (2) Pay of Establishment—										
	B. M. S. Class III Officers (120—300)	...	...	..	..	2	2	4,300		4,000
	Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (46—420)	..	..	..	--	127	129	1,74,590		1,88,200
	Class IV Servants (35—90)	--	..	..	..	287	287	1,40,720		1,41,000
	Temporary establishment	--	--	--	..			96,000		1,00,000
Total .. Voted ..							4,17,707	4,15,610	4,40,680	4,33,200
I-1 (3) Allowances, Honoraria, etc.—										
	Travelling allowance (ordinary)	...	--	--	..			6,120		6,120
	House-rent and other allowances	--	..	--	..			39,130		35,880
	Dearness allowance	..	...	--	..			2,75,730		2,92,400
Total .. Voted ..							3,28,177	3,20,980	3,41,467	3,34,400

DETAILED ACCOUNT No. 33-I. MEDICAL. I-Bacteriological Laboratories—consolid.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
I-1—HAFFKINE INSTITUTE, BOMBAY—consolid.	Rs.	Rs.	Rs.	Rs.
1 (4) Contingencies—				
Contract Contingencies—				
Garden charges		1,300		1,500
Laboratory expenses		30,000		10,000
Washing charges		2,700		2,800
Freight and packing and air freight		4,500		1,700
Petty repairs		1,700		1,500
Purchase and repairs to furniture		1,500		1,300
Books and periodicals		300		300
Telephone charges		3,000		2,800
Non-contract Contingencies—				
Rates and taxes		21,000		25,000
Service, postage and telegrams		15,000		20,000
Other charges		600		700
Supplies and services—				
Apparatus, chemicals and accessories		3,72,000		3,50,000
Laboratory equipment and furniture		30,410		38,610
Amoules for sera and vaccines		60,000		60,000
Other articles for preparation of sera and vaccines		2,00,000		2,00,000
Purchase of scientific and technical books and periodicals		5,400		7,000
Customs duty on imported stores		60,000		60,000
Purchase and feeding of horses		1,20,000		2,00,000
Value of freight on Europe Stores		23,000		60,000
Blood donors		30,000		25,000
Water, electricity and other equipment for new farm		45,000		34,700
Insurance premia .. .. .		.....		25,000
Total	11,39,867	10,27,410	12,88,127	11,27,910
I-1 (5) Scholarships	1,040	3,600	2,480	3,600
TOTAL I-1—Haffkine Institute, Bombay .. Voted ..	20,90,653	19,99,600	22,80,584	21,31,700
I-2 Pasteur Institute.				
I-2—Establishment and other expenditure for carrying out anti-rabic treatment work—				
I-2-(1) Pay of Officers—Medical Officer, 1 (300—1,100)	11,165	11,570	11,572	12,100
I-2-(3) Allowances, Honoraria, etc. :—				
Dearness allowance		2,930		3,200
Total	2,949	2,930	4,280	3,200
I-2-(4) Contingencies :—				
Provision for anti-rabic treatment	3,416	500	2,410	1,000
TOTAL—I-2—Pasteur Institute .. Voted ..	17,530	15,000	18,262	16,300

EXPENDITURE.

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Bacteriological Laboratories.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
				1953-54.	1954-55.					
						Rs.	Rs.	Rs.	Rs.	
I-3-NUTRITION DEPARTMENT.										
I-3 (1) Pay of Officers (300-1,100) and (220-650)				... Voted ...	5	5		26,390		29,130
				Total ...			20,339	26,390	24,640	29,130
I-3 (2) Pay of Establishment										
Superior establishment				... ..	18	21		27,000		29,500
Class IV establishment				... ..	5	5		3,000		3,500
				Total ...			28,270	30,000	32,300	33,000
I-3 (3) Allowances, Honoraria, etc.										
Travelling allowance, ordinary				... ..				1,180		2,500
House rent and other allowances				... ..				15,180		16,440
Dearness allowance				... ..				16,850		18,100
				Total H-3 (3) ...			28,933	33,210	33,400	37,040
I-3 (4) Contingencies										
				... Voted ...				10,800		10,830
				Total ...			10,379	10,800	10,814	10,830
Total—I-3-Nutrition Department				..			87,921	1,00,400	1,01,154	1,10,000

EXPENDITURE.

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<p>DETAILED ACCOUNT No. 38-J. MEDICAL. J-Charges in England.</p>	<p>Accounts, 1952-53.</p>	<p>Budget Estimate, 1953-54.</p>	<p>Revised Estimate, 1953-54.</p>	<p>Budget Estimate, 1954-55.</p>
<p>High Commissioner for India</p>	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>
<p>J-I Leave salaries and deputation pay—</p>	<p>4,056</p>	<p>16,880</p>	<p>1,400</p>	<p>17,000</p>
<p>J-II Sterling overseas pay—</p>	<p>1,504</p>	<p>4,800</p>	<p>4,800</p>	<p>4,800</p>
<p>J-III Stores</p>	<p>82,164</p>	<p>81,320</p>	<p>33,800</p>	<p>1,24,200</p>
<p>J-IV Other Charges—</p>				
<p>Books and periodicals</p>	<p>6,912</p>	<p>....</p>	<p>....</p>	<p>....</p>
<p>Government Scholarships</p>	<p>2,578</p>	<p>....</p>	<p>....</p>	<p>....</p>
<p>TOTAL J—Voted</p>	<p>97,214</p>	<p>1,03,000</p>	<p>40,000</p>	<p>1,46,000</p>
<p>K—Works.</p>				
<p>(1) Purchases and Management of the Pimpri Farm</p>		<p>25,000</p>		
<p>Total K—Works</p>	<p>2,96,529</p>	<p>25,000</p>	<p>25,000</p>	

EXPENDITURE.

39-PUBLIC HEALTH	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
A. PUBLIC HEALTH ESTABLISHMENT ... Voted ...	39-A	46,60,881	46,45,060	44,08,000	43,40,500
B. GRANTS FOR PUBLIC HEALTH PURPOSES ... Voted ...	39-B	35,45,751	41,21,240	41,21,240	51,52,740
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES Voted ...	39-C	30,43,790	38,00,500	39,00,000	38,87,400
D. WORKS ... Voted ...	39-D	40,92,323	63,75,800	41,00,000	76,70,360
E. SPECIAL DEVELOPMENT PROGRAMME ... Voted ...	39-E	....	50,000	25,000	25,000
G. CHARGES IN ENGLAND ... Voted ...	39-G	5,725	11,400	12,760	10,000
Total—Voted		1,53,48,470	1,90,04,000(B)	1,65,67,000	2,10,86,000(B)
DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.					
SUMMARY.					
A-1. DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH ...		4,15,315	3,95,180	4,02,310	4,40,970
A-2. PUBLIC HEALTH LABORATORIES, POONA AND BARODA ...		1,01,941	1,00,770	1,12,330	1,04,800
A-3. BELGAUM VACCINE INSTITUTE ...		1,97,594	1,98,800	1,97,420	2,02,600
A-4. LOCAL VACCINATION ESTABLISHMENT ...		10,06,242	10,20,350	10,21,300	10,16,850
A-5. PUBLIC HEALTH ENGINEERING ESTABLISHMENTS ...		67,925	—4,38,790	—3,12,780	—6,42,680
A-6. CONSULTING SURVEYOR TO GOVERNMENT ...		2,84,752	3,25,500	2,74,000	3,03,100
A-7. PILGRIM CHARGES ...		17,303	10,130	5,900	10,250
A-8. ESTABLISHMENT OF A HEALTH UNIT ORGANISATION ...		66,927	73,200	69,650	75,030
A-9. DISTRICT HEALTH OFFICERS ...		19,86,350	21,25,620	20,74,490	21,66,370
A-10. OPENING OF COMBINED MEDICAL AND PUBLIC HEALTH UNITS ...		2,90,934	6,02,850	3,19,600	3,81,310
A-11. OPENING OF HEALTH SCHOOLS IN GUJERAT AND KARNATAK FOR THE TRAINING HEALTH VISITORS ...		.....	.....	.....	.....
A-12. TRAINING OF SUBSIDISED MEDICAL PRACTITIONER AT SIRUR ...		8,482	.....	3,600	10,660
A-13. SCHEME FOR EXPANSION OF EXISTING FACILITIES ...		6,611	7,400	7,400	26,140
A-14. OPENING OF SANITARY DIVISIONS ...		2,10,505	2,24,050	2,32,780	2,45,100
A-15. FINANCIAL ASSISTANCE TO DISPLACED STUDENTS ...		.....	.....	.....	.....
Total—Voted		46,60,881	46,45,060	44,08,000	43,40,500

(B) Against the total of Rs. 2,10,86,000 under this head a gross demand of Rs. 2,97,33,270 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 86,47,270.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.						
A-1 (1) Pay of Officers—						
Director of Public Health 1 (1,600—100—1,800)	1	1		19,200		20,870
Assistant Directors of Public Health (350—30—650— E.B.—45—1,100) 33½ per cent. and 2	4	4		29,070		27,080
Total — Voted			57,945	48,270	43,400	47,950
A-1 (2) Pay of Establishment—						
Inspectors, vaccinators, and clerks, (46—130, 70 and 160, 200) ...	113	113		1,59,360		1,62,960
Servants (30—50)	52	52		21,150		20,180
Temporary Establishment				490		3,400
Leave salary						
Total — Voted			1,81,870	1,81,000	1,83,880	1,86,540
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				10,170		10,170
Travelling allowance (ordinary)				16,330		16,930
House-rent and other allowances				12,700		13,240
Compensatory allowance				970		270
Dearness allowance				92,220		96,100
Honoraria						700
Office rent to Inspectors of sanitation and vaccination						1,020
Total — Voted			1,40,982	1,32,390	1,40,590	1,38,430
A-1 (4) Contingencies—						
Contract contingencies—						
Carriage of tents and records				500		510
Telephone charges				1,220		1,180
Purchase & repairs of furniture				360		470
Petty supplies				650		530
Other charges				1,270		1,700
Books & Periodicals				370		330
Pay of Pagi				830		860
Office expenses and miscellaneous				230		350
Packing and conveyance charges						50
Non-contract contingencies—						
Service postage and telegrams				15,750		15,300
Rents, rates and taxes				7,260		7,000
Supplies and services—						
Mewas vaccinator				20		20
Examination charges (sanitary inspectors' class)				50		50
Supplies of medicines and vaccines				100		150
Cost of cards per annum						5,950
Maintenance of machines						33,100
Honoraria				330		350
Total — Voted			34,368	33,370	34,290	67,900
A-1 (5) Scholarships—(sanitary inspectors' class)						
Total — Voted			150	150	150	150
TOTAL A-1 — Voted			4,15,315	3,95,180	4,02,310	4,40,970

EXPENDITURE.

DETAILED ACCOUNT No. 39-A, PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-2 PUBLIC HEALTH LABORATORIES, POONA AND BARODA.			Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—						
Officer in charge (350—30—650—E.B.—45—1,100) .. Total ..	2	2	9,712	10,870	12,050	11,330
A-2 (2) Pay of Establishment—						
Clerks, etc. (46—130, 70, 160, 200)	20	21		31,850		33,300
Servants (30—50)	18	16		6,520		6,640
Leave Salary				2,030		1,700
Probable Saving						
Total ..			33,860	40,400	42,510	41,640
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				680		910
House rent and other allowances				3,050		3,080
Dearness allowance				20,670		20,740
Total ..			23,241	24,400	26,440	24,730
A-2 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				950		1,050
Telephone charges				250		250
Books and periodicals				700		700
Other charges				7,600		7,600
Supplies and services—						
Chemicals and apparatus				15,450		16,150
Customs duty on imported stores				150		1,350
Excise duty on absolute alcohol .. .. .				.....		.....
Total ..			20,828	25,100	31,330	27,100
TOTAL A-2 — Voted ..			87,641	1,00,770	1,12,330	1,04,800

EXPENDITURE.

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DETAILED ACCOUNT No. 39-A, PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-3. BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of Officers—Director (350—30—650—E.B.—45—1,100) ..	2	2	16,776	16,800	17,180	17,700
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (46—130, 70, 160, 200) ..	24	24		30,020		30,180
Servants (30—50) ..	41	41		16,610		16,300
Leave Salary ..				3,080		3,270
Total ..			45,653	49,690	47,270	49,750
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordy.) ..				.....		4,070
Conveyance allowance ..				4,940		940
Dearness allowance ..				33,100		31,450
Compensatory allowance ..				1,680		1,200
Compensatory allowance to the Supdt. ..				1,600		1,080
Water allowance ..				.....		1,940
Total ..			43,048	41,320	41,310	40,680
A-3 (4) Contingencies—						
Contract contingencies—						
Packing charges ..				5,500		5,500
Purchase and repairs to furniture ..				800		800
Food for calves ..				9,000		7,000
Purchase of lancets and cases ..				2,000		2,000
Purchase of medicines ..				1,200		1,200
Laboratory expenses ..				6,500		8,500
Petty supplies ..				2,500		2,500
Other charges ..				2,500		2,500
Non-contract contingencies—						
Pay of class IV servants ..				720		720
Service postage and telegrams ..				24,000		24,000
Other charges ..				430		430
Supplies and services—						
Electric energy ..				5,000		5,710
Hire of calves ..				30,000		30,000
Premia payable to Insurance Fund ..				.....		2,720
Dearness allowance ..				840		840
Water allowance to class IV servants ..				.....		50
Total ..			92,117	90,990	91,660	94,470
TOTAL A-3 — Voted ..			97,594	1,98,800	1,97,420	2,02,600

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
A-4, LOCAL VACCINATION ESTABLISHMENT,						Rs.	Rs.	Rs.	Rs.
A-4 (1) Pay of Establishment—									
Vaccinators and special pay (45-70)	..	..	..	423	418		2,78,000		2,74,250
Servants (30-50) and peons	..	..	..	407	411		1,47,490		1,51,050
Leave Salary	...	...	...				690		
Bad climate allowance	...	...	...				290		1,390
				Total	..	4,17,160	4,26,470	4,29,530	4,26,690
A-4 (2) Allowances, Honoraria, etc.—									
Travelling and pony allowances (fixed)	..	..	..				1,37,350		1,39,300
Travelling allowance (ordinary)	..	..	..				32,170		6,200
House-rent and other allowance	..	..	..				4,700		3,180
Dearness allowance	..	..	..				3,52,300		3,77,930
				Total	..	5,20,243	5,26,520	5,23,550	5,26,610
A-4 (3) Contingencies—Non-contract contingencies				..	..	3,054	3,550	2,860	3,550
A-4 (4) Grants-in-aid, Donations, Contributions—									
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators						63,073	63,810	65,160	60,000
A-4 (5) Scholarships to backward class candidates						2,712		200	....
TOTAL A-4 — Voted						10,06,242	10,20,350	10,21,300	10,16,850

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT.			Rs.	Rs.	Rs.	Rs.
(a) Public Health Engineer.						
A-5 (a) (1) Pay of Officers—						
Public Health Engineer (950-950-50-1,300) Personal	1	1		18,330		19,600
Assistant Engineer, and Mechanical Assistant	3	3		13,540		12,980
Leave salary						
Total .. Voted ..			28,466	31,870	28,200	32,580
A-5 (a) (2) Pay of Establishment—						
Overseers, clerks, draftsman, storekeeper, etc. (46-130, 70, 160, 200) ..	19	20		27,710		28,970
Servants, etc. (30-50)	12	12		5,340		5,240
Temporary establishment	12	14		15,000		17,850
Leave salary				1,650		
Total—Voted ..			46,655	49,700	52,000	52,060
A-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowances (fixed)						2,560
Travelling allowance (ordinary)				9,000		9,000
House rent and other allowances				3,780		1,350
Dearness allowance				28,270		28,000
Total—Voted ..			44,112	41,050	47,500	40,910
A-5 (a) (4) Contingencies—						
Non-contract contingencies—						
Country stationery and other petty bazar purchases				250		250
Service postage and telegrams				3,000		3,900
Books and periodicals				200		200
Carriage of records				800		700
Office furniture (direction and accounts only)				700		500
Medicine and hospital charges				1,000		
Other charges						900
Printing, binding and advertising				250		300
Working Pankhas and tatties				500		250
Office Rent						500
Other Items				300		
Total—Voted ..			6,576	7,000	7,000	7,500
A-5 (a) (5) Establishment charges recovered from other Governments Departments, etc.—						
<i>Deduct</i> —Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the P. H. Engineer Voted ..			-21,959	-50,000	-50,000	-50,000
Total A-5 (a)—Voted ..			1,03,850	79,620	84,700	83,050

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT—contd.			Rs.	Rs.	Rs.	Rs.
Total (a) brought forward .. Voted ..			1,03,850	79,620	84,700	83,050
(b) Central Public Health Works, Eastern Public Health Works etc., Divisions.						
A-5 (b) (1) Pay of Officers—						
Executive and Deputy Engineers { 500—1,100 }	30	30	1,03,850	1,37,960		1,38,000
{ 220—650 }						
Total—Voted ..			1,34,951	1,37,960	1,32,000	1,38,000
A-5 (b) (2) Pay of Establishment—						
Overseers, Mechanical Engineers, and divisional accounts (48—130, 160, 200, 70).	400	250		3,07,410		2,60,620
Servants etc. (30—50)		141		.....		39,340
Draftsman, Asstt. Draftsman etc.	562	609		4,90,300		5,16,930
Leave salary				5,670		4,030
Total—Voted ..			7,36,424	8,03,380	7,71,000	8,20,920
A-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				16,540		13,900
Travelling Allowance (ordinary)				85,730		1,00,000
House rent and other allowances				43,590		54,070
Dearness allowance				5,28,810		5,28,330
Honoraria .. ..				.....
Total—Voted ..			6,71,169	6,74,670	6,84,000	6,96,350
A-5 (b) (4) Contingencies—						
Non-contract contingencies—						
Dearness allowance.				14,000		.....
Country Stationery				3,000		4,000
Office furniture				3,800		4,000
Service postage and telegrams				10,000		10,000
Books and periodicals				700		1,000
Medicines and Hospitals charges				380		2,000
Furniture				3,600		.....
Other items				12,120		10,400
Office rent				3,160		15,400
Water Charges				4,200		6,000
Office expenses and Miscellaneous .. ..				.....		7,000
Printing, Binding and Advertising .. ..				.....		3,200
Carriage of records .. ..				.....		4,000
Total—Voted ..			73,271	54,960	75,000	67,000
Total (b)—Voted ..			16,15,815	16,70,970	16,62,000	17,22,270
Total—(a) & (b) carried over —Voted ..			17,19,665	17,50,590	17,46,700	18,05,320

DETAILED ACCOUNT No. 39-A— PUBLIC HEALTH. A—Public Health Establishment.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ESTABLISHMENT—contd.					
Total (a) and (b) brought forward	Voted ..	17,19,665	17,50,590	17,46,700	18,05,320
A-5 (5) Establishment charges paid to other Governments, Departments, etc.—					
Establishment charges distributed on percentage basis—					
Charges in India	..	5,851	.....	.....	.....
Secretariat Charges	..	26,483	10,830	10,830	7,950
	Voted ..	32,334	10,830	10,830	7,950
A-5 (6) Establishment charges recovered from other Governments, Departments, etc.—					
Deduct—Percentage charges of establishment on contribution and State works	..	—9,57,547	—8,00,000	—8,70,000	—10,00,000
Percentage charges of establishment on Defence works	..	.....	—30,000	—30,000	—30,000
Supervision charges for Dapuri Sub-Division	..	—5,703	—2,510	—2,510	—5,800
Deduct—Cost of the P. H. E. & his establishment debited to "70-Capital Outlay"	..	—7,20,824	—13,67,700	—11,67,800	—14,20,150
	Voted ..	—16,84,074	—22,00,210	—20,70,310	—24,55,950
Gross Total	..				18,63,270
Deduct—recoveries	..				—25,05,950
Net Total A—5 Voted	..	—67,925	—4,38,790	—3,12,750	—6,42,680

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH A-Public Health Establishment,	Strength.		Accounts 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-6 CONSULTING SURVEYOR TO GOVERNMENT			Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—						
Consulting Surveyor and Assistant Consulting Surveyors, (1,300-60-1,600), 1 (295-650), 1 (295-650) and 1 (500-30- 650-45-785-H.B.-45-1,100).	8	7		68,340		64,820
Special pay to Consulting Surveyor	..	..		4,000		4,000
Leave Salary	..	..		
Total			71,076	72,340	61,590	68,820
A-6 (2) Pay of Establishment—						
Surveyors, draftsmen, clerks, etc. (46-200)	30	34		45,320		50,950
Servants (30-50)	16	23		6,680		9,480
Temporary establishment	50	93		59,250		1,01,300
Junior and Senior Assistants, Surveyors, Junior Draftsmen, tracers, etc.	58	..		53,770		....
Total .. Voted			1,41,744	1,65,020	1,48,670	1,61,730
A-6 (3) Allowances, Honoraria, etc.—						
Compensatory allowance	..	..		13,900		....
Travelling allowances (fixed)	..	..		9,540		....
Travelling allowances (ordinary)	..	..		5,400		15,000
House-rent and other allowances	..	..		20,500		15,350
Dearness allowance	..	..		88,580		89,570
Conveyance allowance	..	..		....		10,910
Total .. Voted			1,24,473	1,37,920	1,19,530	1,30,830
A-6 (4) Contingencies—						
Contract contingencies—						
Contingencies	..	..		5,150		....
Rents, rates and taxes	..	..		2,200		2,200
Books and periodicals	..	..		300		300
Carriage of records	..	..		300		300
Wages of survey Mazdoors	..	..		2,800		2,900
Miscellaneous office expenses	..	..		2,500		1,100
Purchase and repairs to furniture	..	..		500		500
Non-contract contingencies—						
Service postage and telegrams	..	..		1,500		2,200
Supplies and Services—						
Scientific instruments	..	..		....		1,000
Dearness allowance	..	..		2,900		2,260
Telephone charges	..	..		....		800
Other Charges	..	..		....		1,000
Total .. Voted			11,944	18,150	12,140	14,560
A-6 (5) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Amount transferred to "29 Police" (on account of acquisition of land)	..	..	....	—940	—940	—170
Deduct—Amount transferred to "7-Land Revenue" (on account of defence of land acquisition cases in courts, valuation of Govern- ment properties and scrutiny of draft awards, etc., and layouts of land, scrutiny of building, permissions, etc. referred to Consulting Surveyor by Collectors and on account of work of non-agricultural assessment	..	..	—44,870	—46,550	—46,550	—51,630
Deduct—Charges transferred to "82 capital account of the state works outside the revenue account"	..	..	—19,135	—20,000	—20,000	—20,000
Deduct—Amount transferred to "47- Miscellaneous Departments" on account of acquisition of land for schemes connected with the Bombay Milk Plan and Housing schemes	..	..	—480	—440	—440	—1,040
Gross Total						3,75,940
Deduct—recoveries						—72,840
Net TOTAL-A-6 .. Voted			2,84,752	3,25,500	2,74,000	3,03,100

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
A-7 PILGRIM CHARGES.				Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Establishment—Subordinate medical service officer, 1				3,275	4,720	3,450	5,960
A-7 (2) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)					40		2,260
House-rent and other allowances					3,450		240
Total				2,557	3,490	1,450	2,500
A-7 (3) Contingencies—Other supplies and services				11,471	1,920	1,000	1,790
TOTAL-A-7—Voted				17,303	10,130	5,900	10,250
				Strength.			
				1953-54.	1954-55.		
A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.							
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—30—380)				1	1	5,640	6,410
A-8 (2) Pay of Establishment— (46—130, 126—225, 92—160, 75—100)							
Lady Doctor				1	1	2,430	2,500
Public Health Nurse				1	1	3,000	3,000
Sanitary Inspectors				4	4	5,390	5,590
Health Visitors				4	4	5,990	6,260
Midwives				7	8	9,530	9,600
Clerk				2	2	2,540	2,580
Inferior Establishment				8	8	3,880	3,890
Total						29,720	32,760
A-8 (3) Allowances, Honoraria, etc.—							
Travelling Allowance (fixed)						10,370	10,370
Travelling Allowances (ordinary)						180	200
House rent and other allowances						840	840
Dearness allowance						15,820	16,020
Quarters and Uniform allowance to P. H. Nurses .. ..						....
Total						24,493	27,210
A-8 (4) Contingencies—							
Non-contract contingencies—							
Rents, rates and taxes						180	240
Equipment						260	260
Petty supplies including service postage						3,500	3,500
Supplies and services (Supply of medicines)						2,100	3,400
Pay of Class IV servants						360	360
Dearness allowance						420	420
Total						7,074	6,820
TOTAL-A-8—Voted						66,927	73,200
						69,650	75,030

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
							Rs.	Rs.	Rs.	Rs.
A-9 DISTRICT HEALTH OFFICERS.										
A-9 (1) Pay of officers—										
District Health Officers and Epidemic Medical Officers	...Voted	...	...	...	14	14	1,07,016	1,26,750	1,08,760	1,25,100
A-9 (2) Pay of Establishment—										
Sanitary Inspectors, Health visitors (46—160)	...	...	...	...	201	200		4,94,340		4,61,080
Servants (30—30)	...	...	...	...						63,940
Temporary Establishment	...	...	...	...	900	803		3,81,860		3,89,890
Total—Voted							8,23,942	8,76,200	8,55,040	9,14,910
A-9 (3) Allowances, Honoraria etc.—										
Travelling allowance (fixed)	...	...	...	...				2,21,150		2,22,730
Travelling allowance (ordinary)	...	...	...	...				9,900		16,000
House-rent allowance	...	...	...	...				7,940		9,180
Dearness allowance	...	...	...	...				7,52,620		7,52,740
Compensatory allowance	...	...	...	...				7,120		7,200
Total—Voted							9,31,649	9,98,730	9,46,970	10,07,850
A-9 (4) Contingencies—										
Rents, rates, etc.	...	...	...	...				24,900		21,530
Service postage and telegrams	...	...	...	...				28,500		28,500
Books and Periodicals	...	...	...	...				90		30
Antiguinea worm measures	...	...	...	...				620		730
Equipment including Furniture	...	...	...	...				1,700		1,700
Supply of medicines and vaccine	...	...	...	...				50,950		50,500
Petty supply	...	...	...	...				9,000		8,500
Electric Charges	...	...	...	...				240		240
Other charges	...	...	...	...				8,000		6,000
Extra paid labour	...	...	...	...						780
Total—Voted							1,23,743	1,23,940	1,63,720	1,18,510
Total, A-9—Voted							19,86,350	21,25,620	20,74,490	21,66,370

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DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
A-10 Opening of Combined Medical and Public Health Units.						Rs.	Rs.	Rs.	Rs.
A-10 (1) Pay of Officer—(2,200).	...	...	Voted	1	1	3,279	3,400	3,360	3,240
A-10 (2)—Pay of Establishment—									
(46-130, 126-225, 92-160, 75-100)									
Cook, Bhisti				2	2		730		740
Mazdoors	...	...	...		12		.....		5,570
B.M.S. Officers	...	...	...	1	1		1,440		1,440
Health Visitors	...	...	...	20	20		55,850		36,070
Midwife	...	...	...	20	20		43,570		28,220
Trained Dai	...	...	...	20	20		22,750		14,770
Woman attendant	...	...	...	20	20		15,590		9,800
Mukadams	...	...	...	20	20		20,070		12,450
Sanitary Sub-Inspectors	...	...	...	20	20		39,980		24,290
Orderlies	...	...	...	70	60		48,480		24,570
Sweeper	...	...	...	1	1		360		370
Peons	...	...	...	1	1		370		370
Driver	...	...	...	1	1		830		880
Cleaner	...	...	...	1	1		380		370
Increment to staff falling within the year	...	...	...				1,350		210
Compounders	...	...	...	1	1		780		820
Total—Voted						1,30,000	2,52,530	1,36,730	1,60,940
A-10 (3) Allowances, Honoraria, etc.—									
House Rent allowance	..	..	..				120		120
Compensatory Local allowance	...	...	...				2,040		240
Travelling allowance (Fixed)	...	...	...				27,930		17,800
Travelling allowance (Ordinary)	...	...	...				3,650		1,800
Dearness allowance	...	...	...				1,80,360		1,13,020
Bad Climate allowance	...	...	...				900		930
Total—Voted						1,13,162	2,15,000	1,19,550	1,33,910
A-10 (4) Contingencies—									
Rent, Rate and Taxes	...	...	...				45,560		19,100
Service postage	..	..	..				5,170		3,920
Supplies and Services	...	...	...				20,950		12,780
Milk and other charges	...	...	...				9,900		7,780
Hire of Bullock carts	...	...	...				3,740		4,610
Hire of Buildings	...	...	...				....		6,480
Spare parts (Repairs)	...	...	...				19,350		....
Contingencies for combined unit and mobile van	...	...	...				....		....
Non-recurring contingencies equipment including furniture	...	...	...				21,800		17,320
Petrol and oil	...	...	...				....		3,000
Bore-hole and trench latrines plates and enclosures	...	...	...				1,950		1,130
Supplies of Medicines	...	...	...				3,500		7,100
Total—Voted						44,493	1,31,920	59,960	83,220
Total A-10						2,90,934	6,02,850	3,19,600	3,81,310

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. 39, PUBLIC HEALTH. A-Public Health Establishment.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
A-12. TRAINING OF SUBSIDISED MEDICAL PRACTITIONERS AT SIRUR—									
A-12 (2) Pay of Establishment	...	...	...	6		876	....	3,600	1,620
A-12 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..						6,460
Travelling allowance (fixed)	..	..	..						630
Compensatory allowance	...	...	...						180
Dearness allowance	...	...	...						770
			Total	...		6,991	....	....	8,040
A-12 (4) Contingencies	...	...	...			615	....	....	1,000
			Total A-12—Voted	...		8,482	....	3,600	10,660
A-13 SCHEME FOR EXPANSION OF EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTORS									
A-13 Pay of Establishment	...	...	...	2	2	1,790	1,960	1,960	4,930
A-13 (2) Allowances, Honoraria, etc.—									
Travelling Allowance (Ord) for students	..	..	..				90		90
House rent and other allowances	...	...	...				180		470
Honorarium	...	...	...				600		5,310
Dearness allowance	...	...	...				1,020		2,800
Fees to lecturers, etc.	...	...	...				1,800		1,800
Scholarships	...	...	...				1,200		3,380
			Total—Voted	...		4,437	4,890	4,890	13,850

DETAILED ACCOUNT No. 39-A. 39, PUBLIC HEALTH. A—Public Health Establishment.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A—Public Health Establishment.			Rs.	Rs.	Rs.	Rs.
A-13 (3) Contingencies—						
Service, postage and telegrams				150		400
Petty supplies				50		50
Stationery				350		2,310
Non-recurrent contingencies						4,600
Total—Voted			384	550	550	7,360
Total A-13—Voted			6,611	7,400	7,400	26,140
A-14 OPENING OF SANITARY DIVISIONS SUMMARY.						
(i) Kolaba Sanitary Division				2,24,050	2,32,780	2,45,100
(ii) Karnatak Sanitary Division						
Total—A-14			2,10,505	2,24,050	2,32,780	2,45,100
A-14 (1)—KOLABA SANITARY SUB-DIVISION.						
A-14 (1) (1) Pay of Officers Voted		
A-14 (1) (2) Pay of Establishment— Voted		
A-14 (1) (3) Allowances, Honoraria etc.— Voted		
A-14 (1) (4) Contingencies— Voted		
Total A-14 (i)—Voted		
A-14 (ii) KARNATAK SANITARY DIVISION.						
A-14 (ii) (1) Pay of Officers Voted			23,326	25,200	29,000	32,400
A-14 (ii) (2) Pay of Establishment—						
Temporary establishment Voted			1,02,723	1,11,120	1,14,000	1,22,600
A-14 (ii) (3) Allowances, Honoraria, etc.—						
Travelling allowance				9,680		9,680
House rent and other allowances				1,050		1,020
Dearness allowance				64,000		66,400
Total—Voted			71,144	74,730	76,780	77,100
A-14 (ii) (4) Contingencies—						
Non-contract contingencies Voted			13,312	13,000	13,000	13,000
Total A-14 (ii)—Voted			2,10,505	2,24,005	2,32,780	2,45,100
A-15 Financial Assistance to Displaced Students—						
(a) Stipends in the Vaccinators' course
(b) Stipends in the Sanitary Inspectors' course

EXPENDITURE.

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B—Grants for Public Health Purposes.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate 1954-55.
Grant-in-aid, Contributions etc.	Rs.	Rs.	Rs.	Rs.
GRANTS TO—				
VILLAGE SANITARY COMMITTEES				
{ N. D.		100	100	100
{ C. D.	1,376	780	780	780
{ S. D.		1,150	1,150	1,000
MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES	27,78,461	30,00,000	30,00,000	39,37,500
LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES .. .. .	....	15,500	15,500	15,500
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—				
MUNICIPALITIES	92,946	1,46,300	1,46,300	1,46,300
SANITARY ASSOCIATIONS, ETC.	5,110	3,770	3,770	3,780
NASIK SANATORIUM	500	500	500	500
MATERNITY AND CHILD WELFARE SOCIETY, BILAPUR	50	100	100	100
BOMBAY MOTHER'S AND CHILDREN WELFARE SOCIETY	1,12,361	91,000	91,000	1,21,600
AROGYA MANDAL, POONA	200	200	200	200
SHOLAPUR DEVELOPMENT SCHEMES .. .. .	....	....	....	....
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT	4,83,928	8,00,000	8,00,000	9,00,000
POONA MUNICIPAL CORPORATION	22,029	18,360	18,360	14,700
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SWAB GATE SETTING TANKS, POONA. (P. W. D.)	8,030	4,500	4,500	8,000
GRANT-IN-AID FOR FORMER BARODA STATE AREA—				
(a) ANTI-MALARIA SCHEMES CARRIED OUT BY THE D. L. BS., AND MUNICIPALITIES.	39,547	36,300	36,300	....
(b) GUINEA-WORM SCHEME	563	1,680	1,680	1,680
(c) HEALTH EXHIBITIONS	650	1,000	1,000	1,000
TOWN PLANNING AND DEVELOPMENT SCHEMES NASIK AND DHULIA .. .. .	....	....	....	....
TOTAL B—Voted ..	35,45,751	41,21,240	41,21,240	51,52,740

DETAILED ACCOUNT No. 39-C, PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
C-1 Expenses in connection with malaria—							
C-1 (a) Establishment of Permanent Organisation to deal with Malaria ...				20,24,136	27,63,060	28,62,060	28,72,700
C-1 (b) Anti-malaria and Quinine Grants [... ..]				1,539	14,580	14,580	3,350
C-1 (c) Extension of Malaria Organisation by the formation of additional squads				84,301	.....	.....	.....
Total C-1 ...				21,09,976	27,77,640	28,76,640	28,76,050
C-2 Expenses in connection with other Epidemics—							
C-2 (a) Infectious Diseases Hospital, Poona				1,389	.....	.....	.....
C-2 (b) Other Charges				2,74,424	2,53,500	2,53,500	2,59,400
C-2 (c) Epidemic Medical Officer				2,08,629	3,16,600	3,16,600	3,25,740
C-2 (d) Preparation and purchase of materials for Public Health Propaganda such as films and magic Lanterns				28,013	58,460	58,460	39,070
C-2 (e) Formation of Mobile units				2,44,225	2,29,450	2,29,450	2,31,390
C-2 (f) Formation of 6 Mobile Hygiene Units				86,638	62,100	62,100	65,460
C-2 (g) Scheme for establishment of a plague organisation in the State ..				90,496	1,02,750	1,02,750	89,390
Total C-2 ...				9,33,814	10,22,860	10,22,860	10,11,350
Total C—Voted ...				30,43,790	38,00,500	38,99,500	38,87,400

EXPENDITURE.

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-1 Expenses in connection with Malaria.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
C-1-a Establishment of permanent organization to deal with Malaria.						Rs.	Rs.	Rs.	Rs.
C-1-a (1) Pay of Officers				22	22	56,393	60,110	60,110	86,660
C-1-a (2) Pay of Establishment—(46—130, 92—160)— Subordinate Medical Service Officers, Laboratory Assistants, Clerks, and Insect Collectors...				721	863		3,79,140		9,75,250
Servants				...	...		
Temporary Establishment				...	...		
Probable savings				...	...		
Total						3,39,759	3,79,140	5,80,000	9,75,250
C-1-a (3) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed)				...	...		1,08,720		3,23,570
Travelling Allowance (ordinary)				...	...		36,000		59,000
House rent and other allowances				...	...		15,250		25,130
Compensatory allowance				...	...		3,31,660		8,66,200
Total						4,42,091	4,91,630	6,17,440	12,73,900
C-1-a (4) Contingencies—									
Replacement and Repairs to equipment				...	...		.....		57,000
Purchase of D. D. T.				...	...		14,00,000		.....
Purchase of Aromax & soap				...	...		2,78,400		.....
Other charges				...	...		1,51,780		.....
Maintenance of Trucks and jeeps				...	...		.....		1,91,000
Miscellaneous office contingencies				...	...		.....		88,890
Customs duty				...	...		.....		2,00,000
Total						11,35,893	18,30,180	16,04,510	5,36,890
C-1-a (5) Grant-in-aid. Peona Corporation and other Municipalities in the State				...	...	50,000	2,000	.....	.....
Total C-1-a—Voted						20,24,136	27,63,060	28,62,060	28,72,700
C-1-b Anti-malarian and Quinine grants.									
C-1-b (1) Pay of Establishment—									
Temporary establishment				...	...		6,770	6,770	.....
C-1-b (2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)				...	...		1,730		.....
Compensatory allowance				...	...		720		.....
Dearness allowance				...	...		1,980		.....
Total							4,430	4,430	.....
C-1-b (3) Contingencies—									
Supplies and Services—									
Supplies of medicines				...	...		210		230
Labour and conveyance charges for medicine chests				...	...		120		120
Petty supplies				...	...		50		.....
Sale of quinine at Post Offices				...	...		3,000		3,000
Purchase of meparsine hydrochloride tablets from the Government of India				...	...		
Total						1,539	3,380	3,380	3,350
Total C-1-b—Voted						1,539	14,580	14,580	3,350

DETAILED ACCOUNT No. 39-C. 89, PUBLIC HEALTH. C-1-Expenses in connection with other epidemics.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
C-1 (e) Extension of Malaria Organisation by the formation of additional squads—						
C-1 (e) (1) Pay of Officers Voted ...			14,023	....	....	....
C-1 (e) (2) Pay of Establishment Voted ...			24,770	....	....	....
C-1 (e) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)		
Travelling allowance (fixed)		
Compensatory allowance		
Dearness allowance		
Total			41,457	....	....	....
C-1 (e) (4) Contingencies—						
Purchase of materials	
Purchase of laboratory equipment	
House rent	
Miscellaneous charges	
Total—Voted			4,021	....	....	....
Total C-1 (e)—Voted			84,301	....	....	....

EXPENDITURE.

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-2 Expenses in connection with other epidemics.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
C-2 Expenses in connection with other epidemics.					Rs.	Rs.	Rs.	Rs.
C-2-a Infectious Diseases Hospital, Poona.								
C-2-a (1) Pay of Officers—Medical officer 1 (900) ..								
C-2-a (2) Pay of Establishment—								
Temporary establishment					451	....	....	....
Interim Relief								
C-2-a (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)								
House rent and other allowances								
Dearness allowance								
Total ..					....	....	....	....
C-2-a (4) Contingencies—								
Non-Contract Contingencies—								
Service postage and telegrams								
Water charges								
Lighting charges								
Telephone charges								
Stationery								
Supplies and Services—								
Dieting charges								
Clothing and bedding								
Medicines and instruments								
Petty supplies								
Other charges								
Purchase of Penicillin								
Clothing to Inferior Staff								
Municipal Taxes								
Total ..					938	....	....	....
Total, C-2-a—Voted					1,389	....	....	....
C-2-b Other Charges.								
Cyanogas operations					1,70,186	1,30,000		1,66,350
Sanitary and medical arrangements at Pandharpur fair					—10,474	2,000		2,000
Mass inoculation at Pandharpur					29,010	14,000		15,500
Sanitary arrangements during fairs					85,702	75,500		75,550
Purchase of trucks for replacement of old anti-epidemic trucks .. .. .					.....	32,000		.....
Appointment of a parallel plague control demonstration team for Bombay States.								
Pay of Officers								
Pay of Establishment								
Allowances and Honoraria								
Contingencies								
Total, C-2-b—Voted					2,74,424	2,53,500	2,53,500	2,59,400
C-2-c Epidemic Medical Officers.								
C-2-c (1) Pay of Establishment—(90—225)—								
Epidemic medical officers 30						53,790		52,470
Sanitary Inspectors (45—70)						28,170		28,200
Servants 10 (30—50)						16,990		17,080
Temporary establishment								
Total ..					75,487	98,950	98,950	97,750
C-2-c (2) Allowances, Honoraria, etc.—								
Travelling allowance (Ordinary)								2,170
Travelling allowance (fixed)						38,770		36,680
House rent and other allowances						7,730		7,740
Dearness allowance						38,350		46,600
Total ..					66,631	84,850	84,850	93,190
C-2-c (3) Contingencies—								
Rents Rates and Taxes						2,700		2,700
Supplies and services—								
Labour and conveyance charges for medicine chests						1,000		1,000
Petty supplies						500		500
Supply of medicines						5,000		6,000
Provision for Temporary Sanitary squads						10,000		11,000
Service postage						700		700
Equipment including furniture						900		900
Total ..					14,353	20,800	20,800	22,800
C-2-c (4) Grants to Local Bodies on account of their expenditure on epidemics					52,158	1,12,000	1,12,000	1,12,000
Total C-2-c—Voted					2,08,629	3,16,600	3,16,600	3,25,740

* The control of the Infectious Diseases Hospital, Poona, has been transferred to the Poona Municipal Corporation.

DETAILED ACCOUNT No. 39-C. 39—PUBLIC HEALTH.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
C-2 (d) PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS—						
C-2 (d) (1) Pay of Establishment	7	7	5,105	5,880	5,880	6,090
C-2 (d) (2) Allowances, Honoraria, etc.						
Travelling Allowance (Ordinary)				2,400		2,000
Travelling Allowance (Fixed)				790		800
House rent and other allowances				560		580
Dearness allowance				3,500		3,600
Total-(2)			5,955	7,250	7,250	6,980
C-2 (d) (3) Contingencies—						
Petrol Charge				8,830		8,850
Transporting films and magic lanterns				5,000		7,000
Preparation of films and slides				28,000		7,550
Contingencies for the Public Health Propaganda in former Baroda State.				3,500		3,500
Do. do. do. Kolhapur						
Total-(3)			16,923	45,330	45,330	26,900
Total C-2 (d)—Voted.			28,013	58,460	58,460	39,970
C-2 (e)—FORMATION OF MOBILE UNITS.						
C-2 (e)—(1) Pay of Officers	3	3	9,200	9,500	9,500	10,050
C-2 (e)—(2) Pay of Establishment	101	102	89,639	91,190	91,190	91,870
C-2 (e)—(3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ord.)				2,070		2,070
Compensatory allowance				18,280		22,150
Dearness allowance				43,920		43,920
House rent allowance and other allowances				22,410		19,250
Travelling Allowance (fixed)				2,080		2,080
Total—Voted			96,720	88,760	88,760	89,470

EXPENDITURE.

DETAILED ACCOUNT No. 39-C. 39, PUBLIC HEALTH. C-Expenses in connection with Epidemic diseases—contd.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
							Rs.	Rs.	Rs.	Rs.
C-2 (e)-(4) Contingencies—										
Diet Charges	...	...	...	...				16,100		16,100
Petrol and Oil charges	...	...	...	...				10,000		10,000
Service Postage and Telegrams	..	..	..	..				900		900
Garage, office and godowns rents	..	..	..	..				3,000		3,000
Drugs, etc.	...	...	...	...				10,000		10,000
Total—Voted					...		48,666	40,000	40,000	40,000
Total C-2 (e)—Voted					...		2,44,225	2,29,450	2,29,450	2,31,390
C-2 (f)—Formation of 6 Mobile Hygiene Units.										
C-2 (f)-(1) Pay of Establishment—										
Temporary Establishment				Voted	30	30	20,648	21,240	21,240	21,750
C-2 (f)-(2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	...	...	...	...				380		380
Travelling allowance (fixed)	...	...	...	...				4,850		4,700
Dearness allowance	...	...	...	...				14,340		14,340
House rent allowance	...	...	...	...				390		390
Total—Voted					...		19,477	19,960	19,960	19,810
C-2 (f)-(3) Contingencies—										
Petrol oil and repairs to trucks	...	...	...	...				15,000		18,000
Garage rent	...	...	...	...				900		900
Medicines	...	...	...	...				5,000		5,000
Total—Voted					...		46,513	20,900	20,900	23,900
Total C-2(f)—Voted					...		86,638	62,100	62,100	65,460
C-2 (g) SCHEME FOR ESTABLISHMENT OF A PLAGUE ORGANISATION IN THE STATE										
C-2 (1) Pay of Officers—										
Assistant Director of Public Health (400—1,050)	...	...	...	...				7,780		13,830
Plague Control Officers (300—500 )	...	...	...	...				.....
Total—Voted					...		5,085	7,780	7,780	13,830

DETAILED ACCOUNT No. 39-C. 39—PUBLIC HEALTH. C—Expenses in connection with Epidemic disease.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
C—Expenses in connection with Epidemic diseases—contd.			Rs.	Rs.	Rs.	Rs.
C-2 (g) (2) Pay of Establishment—						
Epidemic Medical Officers ... ..				.....		5,190
Sanitary Inspectors (70—150)	4	4		4,980		2,620
Bacteriological assistant (130—310)	1	1		1,800		4,310
Clerks (25—95)	4	4		4,190		720
Laboratory assistants (50—90)	1	1		660		1,680
Motor drivers (50)	2	2		1,770		6,500
Operators (25—30)	16	16		6,340		820
Laboratory attendants	2	2		790		8,320
Coolies, peons, motor cleaners, watchman and sanitary orderlies	22	22		8,290		500
Leave Salary ... ..				.....
Total—Voted ...			27,998	28,820	28,820	30,660
C-2 (g) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordy.)				1,800		1,800
Travelling allowance (fixed)				6,450		6,040
Compensatory allowance				600		600
House rent allowance				760		680
Dearness allowance				25,140		25,680
Total—Voted ...			31,181	34,750	34,750	34,800
C-2 (g) (4) Contingencies—						
Service Postage and Telegrams				500		400
Purchase of Petrol, Garage etc.				22,000		2,000
Office rent, motor maintenance charges, etc....				2,700		2,500
Supplies and services (purchase of cyanogas dust) ... ..				.....		.....
Equipment (two motor lorries, etc.)				2,500		2,500
Books and Periodicals				200		200
Petty supplies				1,500		1,500
Laboratory articles				2,000		1,000
Total—Voted ...			28,232	31,400	31,400	10,100
Total—C-2 (g) Voted ...			90,496	1,02,750	1,02,750	89,390

EXPENDITURE.

DETAILED ACCOUNT No. 39-D. 39—PUBLIC HEALTH D—Works.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
D-1 Original Works	---	---	---	---	---	6,24,807	14,27,200	6,31,000	8,30,440
D-2 Repairs	---	---	---	---	---	20,91,749	19,01,500	10,00,000	21,07,300
D-3 Other Charges	---	---	---	---	---	-21,84,585	-55,900	-31,100	32,620
D-4 Village Water Supply	---	---	---	---	---	35,60,352	31,03,000	25,00,000	47,00,000
Total—D-Voted						40,92,323	63,75,800	41,00,000	76,70,360

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D—Works.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
D-1—ORIGINAL WORKS.				
Discretionary grant of the Public Health Engineer	3,000	.....	3,000
Spares for meters and additional meters for distribution system of Ambernath Water Supply.	10,000	.....	.....
Overhauling the distribution mains at Santa Cruz	8,500	.....	.....
Remodelling old distribution system at Kolhapur	66,000	.....	.....
Water Supply to Leper Colony, Kolhapur	10,000	.....	10,000
Providing and fixing meters at the Distribution Centres, Kolhapur	2,00,000	.....	2,00,000
Survey and preparation of plans and estimates for remodelling city distribution system at Kolhapur	5,800	.....	.....
Water Supply Scheme for Rajarampuri at Kolhapur	1,50,000	.....	60,000
Improvement to Savnoor Water Works, Dharwar District	64,000	.....	86,600
Survey and Layout of Miscellaneous projects for Salsette Water Supply Scheme	500	.....	300
Providing 3" C. I. main for extension of distribution system of Kulgaon village in connection with water supply to backward class people of Kulgaon	7,000	.....	2,700
Providing new oil engine to replace the old one at Pandharpur Water Works	20,000	.....	6,000
Purchase of new meters for Poona Cantonment and Kirkee Water Works	1,31,000	.....	.....
Erection of a telephone line from Sanal to Jamkhadi at Jamkhadi Water Works	5,000	.....	3,000
Improvements to Jamkhadi Water Works	60,000	.....	30,000
Water Supply for Sawantwadi, District Ratnagiri	1,00,000	.....	60,000
Improvement to the Water Supply on the Boat Club Road, Poona	24,500	.....	5,000
Extending the 6" and 3" C. I. Main to the New Modikhana Branch Lines i.e. Camp Bazar Area, Poona I	15,000	.....	14,000
Phalton State (District Satara North) Water Supply Works at Phalton—				
(a) Improvements to Head Works	45,860	.....	.....
(b) Repairs to Drainages
(c) Purchase of pipes and their laying out
Chhota Udepur State, District Baroda—				
(a) Improvements to Water Works and standby machinery at Chhota Udepur	1,00,000	.....	1,00,000
(b) Water Works at Kawant	25,000	.....	57,000
Bhor State, District Poona—				
(a) Improvements to Water Supply at Bhor	1,00,000	.....	*
(b) Bhor Drainage	1,00,000	.....	40,000
(c) Nasrapur Water Supply	4,540	.....	.....
Akalkot State, District Sholapur—				
Improvements to Akalkot Water Works	80,000	.....	45,000
Providing and erecting diesel generating set and engine house at Saiywi Head Works and Akalkot Water Works	1,00,000	.....	.....
Construction of Aqua Privy and one seated urinal at—				
(i) Kalamba Fitter House	3,400
(ii) Balinga Water Works
Purchase of water meters and meter parts for the Salsette Water Supply	4,000
Water supply along jail road, Yeravda, Poona	8,000
Providing barbed wire fencing around the pumping stations at Balinga Water Works	19,000
Water Supply to the residents of Wandra, Pada and Kahoj	31,820
Providing water meters for Jamkhadi water works	41,620
Deduct—Amount to be transferred from Bombay Municipal Corporation for work in Bombay Suburban District.	-8,500	.....	.....
Total D-1	6,24,807	14,27,200	6,31,100	8,30,440

*Transferred to "B Grants to Municipalities for Public Health purposes".

EXPENDITURE.

DETAILED ACCOUNT No. 39-D PUBLIC HEALTH. D—Works.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
D-2-REPAIRS.				
Public Health Engineer		19,00,000	10,00,000	21,00,000
Superintending Engineer, Deccan Irrigation Circle.—				
Maintenance and Repairs to rising main road from Bahiroba Pumping Station to Disty. No. 5 of the Mutha Right Bank Canal ... ..		.....		1,700
Maintenance and Repairs to water supply scheme at Manjri Village		1,500		2,000
Water Supply to Vasties in effluent areas of Mutha Right Bank Canal ... ..		.....		3,600
Total D-2 ...	20,91,749	19,01,500	10,00,000	21,07,300
D-3 Other Charges.				
D-3 (i) Tools and Plant.				
Tools and Plant (Ordinary)	1,33,574	1,15,000	1,15,000	1,70,000
Tools and Plant Charges distributed on percentage basis	330	100	100	100
<i>Deduct—Recoveries of tools and plant charges for works under "70, Capital Outlay".</i>	—24,148	—1,76,000	—1,51,200	—1,42,480
Total D-3(i) ...	1,09,756	—60,900	—36,100	27,620
D-3 (ii) Suspense.				
(a) Total Debits		79,89,000		60,31,000
(b) Total Credits		—79,84,000		—60,26,000
Net		5,000		5,000
Total D-3 (ii) ...	—22,94,341	5,000	5,000	5,000
Gross Total ..				62,01,100
<i>Deduct—Recoveries</i>				61,68,480
Net Total D-3 ...	—21,84,585	—55,900	—31,100	32,620

DETAILED ACCOUNT No. 39-E. 39—PUBLIC HEALTH. D-Works.		Accounts, 1952-53.	Budget. Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
D-4 VILLAGE WATER SUPPLY.					
D-4 (i) Grants at the disposal of the Local Self-Government and Public Health Department—			31,03,000	25,00,000	45,00,000
(ii) Provision for construction and repairs to wells in merged areas.			.....	.....	2,00,000
Total D-4—Voted		35,60,352	31,03,000	25,00,000	47,00,000
Total D—Voted		40,92,323	63,75,800	41,00,000	76,70,360
E-Special Development programme.					
E-1 Ameliorative measures for the Backward Classes.			50,000		25,000
Grants to Local Bodies towards their slum clearance schemes					
Total E-1			50,000		25,000
E-2 Ameliorative measures for the Backward Classes				25,000	
Total E-2				25,000	
Total E—Voted			50,000	25,000	25,000
DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Charges in England.					
HIGH COMMISSIONER FOR INDIA.					
G-1 Leave salaries and deputation pay		3,086	.....	.....	.....
G-2 Sterling overseas pay			.....	.....	.....
G-3 Stores		1,888	7,400	6,560	6,000
G-4 Other charges—					
Books and periodicals		641	.....	.....	.....
Establishment Charges		110	.....	.....	.....
Miscellaneous		.....	4,000	6,200	4,000
TOTAL G—voted		5,725	11,400	12,760	10,000

Next year's provision shown under "E-1-Ameliorative measures for Backward Classes."

EXPENDITURE.

40—AGRICULTURE.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
A—DIRECTION	.. Voted	6,97,124	6,56,100	6,39,000	6,26,600
B—SUPERINTENDENCE	.. Voted	1,46,676	1,18,400	1,24,000	1,72,800
C—SUBORDINATE AND EXPERT STAFF	.. Voted	29,00,958	29,90,000	30,75,900	29,67,200
D—EXPERIMENTAL FARMS	.. Voted	3,38,666	2,98,700	3,28,000	3,19,800
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS	.. Voted	39,09,263	17,61,700	1,54,94,900	6,62,400
F—AGRICULTURAL EXPERIMENTS AND RESEARCH	.. Voted	79,38,970	54,45,780	1,38,09,500	58,48,500
G—AGRICULTURAL EDUCATION	.. Voted	25,48,387	26,25,900	26,07,300	28,01,800
H—AGRICULTURAL ENGINEERING	.. Voted	55,51,529	41,01,900	37,08,900	35,88,300
J—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	.. Voted	13,11,942	10,00,060	11,13,000	10,00,400
K—WORKS	.. Voted	7,245	68,000	78,300	30,600
L—OTHER CHARGES	.. Voted	5,893	....	1,000	.....
M—SPECIAL DEVELOPMENT PROGRAMME	.. Voted	....	....	.....	.....
Ameliorative Measures to Backward classes	..	24,359	32,980	32,800	.....
O—CHARGES IN ENGLAND	.. Voted	7,188	480	5,400	19,600
TOTAL—Voted	..	2,53,88,200	1,91,00,000	4,10,18,000	1,80,38,000B

B Against the total of Rs. 1,80,38,000 under this head a gross demand of Rs. 2,81,55,091 is included in the "Schedule of Demands" after excluding the expenditure of Rs. 34,30,422 to be met from the Sugarcane Cess Fund and the recoveries amounting to Rs. 66,86,669.

EXPENDITURE.

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DETAILED ACCOUNT No. 40-A AGRICULTURE A.—DIRECTION	Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54	1954-55				
SUMMARY						
A-1. Agriculture Voted ..			Rs. 5,71,402	Rs. 5,69,000	Rs. 5,52,225	Rs. 5,40,450
A-2. Engineering Voted ..			1,25,722	87,100	86,775	86,150
TOTAL .. Voted ..			6,97,124	6,56,100	6,39,000	6,26,600
DETAILS						
A-1. Agriculture						
A-1(1) Pay of Officers—						
Director of Agriculture (1,800—2,000)	1	1		23,600		24,000
Joint Director of Agriculture (Extension)	1	1		16,260		15,600
Deputy Directors—(350—30—1,100)	1	1		11,953		12,467
Personal Assistant (350—500)	1	1		6,000		6,000
Accounts officer (220—15—650)	1	1		4,884		5,244
Statistician (300-40-900)	1	1		12,435		12,975
Assistant Statistician Crop Surveys (220—6—50)	1	1		3,318		3,544
Total .. Voted ..			73,734	78,450	59,750	79,830
A-1(2) Pay of Establishment—						
Superintendents 6 (220—10—300); 2 (140—10—200)	3	3		8,517		8,290
Price Inspectors 2 (140—10—200)	2	2		3,719		6,579
Clerks 15 (100—8—140); 11 (46—3—130)	33	33		41,383		29,363
Auditors 2 (140—10—200); (100—8—140—10—150)	2	2		3,889		1,680
Servants 1 (45—50); 2 (35—45); 11 (30—35)	14	14		5,847		6,027
Assistant Superintendents 6 (100—8—140—10—150)	1	1		2,130		1,855
Temporary establishment	130	130		1,50,258		1,62,207
Stenographer 1 (100—6—125—6—155—E. B.—6—185—8—225)	1	1		2,069		2,141
Leave reservists 1 (46—70); 3 (55)	3	3		1,980		1,980
Artist (140—10—250)	1	1		3,000		3,000
Senior Statistical Assistant	1	1		2,987		2,288
Junior Statistical Assistants	3	3		4,371		4,800
Total ..			2,36,627	2,30,150	2,29,022	2,30,210
A-1(3) Allowances, Honoraria, etc.—						
Travelling Allowance—Ordinary				36,314		32,595
Dearness Allowance				1,07,076		1,07,070
House rent and other allowances				16,710		18,445
Total .. Voted ..			1,73,143	1,60,100	1,63,143	1,58,110
A-1(4) Contingencies—						
Labour (daily & monthly), water charges etc.				52,600		38,000
Contract contingencies				2,300		2,300
Service postage etc. .. .. .				.....		.....
Office expenses and miscellaneous				30,400		30,000
Other charges				1,000		.....
Purchase of dead stock				14,000		2,000
Total ..			87,898	1,00,300	1,00,310	72,300
Total, A-1 Voted ..			5,71,402	5,69,000	5,52,225	5,40,450

EXPENDITURE.

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A. Direction.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-2. Engineering.						
A-2 (1) Pay of Officers—						
Joint Director of Agriculture (Engineering) (1,300-60-1,600) ..	1	1		19,020		19,200
Technical Assistants (220-15-650)	1	1		5,400		4,155
Total ..			21,964	24,420	24,420	23,355
A-2 (2) Pay of Establishment—						
Temporary Establishment	49	49		43,890		44,833
Total ..			41,507	43,890	43,890	44,833
A-2 (3) Allowances, Honoraria etc.—						
Travelling Allowance (ordinary)				7,950		7,900
Dearness Allowance				24,420		23,278
House rent and other allowances				3,470		3,500
Total ..			33,790	36,040	35,390	34,678
A-2 (4) Contingencies—						
Service, Postage etc.				9,000		9,000
Office Expenses and Miscellaneous				2,600		2,600
Purchase of Books and Periodicals				400		400
Total ..			54,954	12,000	12,000	12,000
Gross Total ..						1,14,86
A-2 (5) Establishment charges recoverable from other Departments, etc.—						
<i>Deduct</i> —25 per cent. of the total expenditure transferred to "18-Civil"				—26,493	—29,050	—28,716
Total—A-2 Voted ..			1,25,722	87,100	86,775	86,150

EXPENDITURE.

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DETAILED ACCOUNT No. 40-B. AGRICULTURE. B. Superintendence.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
DETAILS.						
B-1 Agriculture			26,592	25,900	27,700	53,210
B-2 Animal Husbandry			1,20,084	92,500	96,300	1,19,590
Total ..			1,46,676	1,18,400	1,24,000	1,72,800
B-1 (1) Pay of Officers						
Deputy Director of Agriculture, Crop Research (350-1,100)	1	4		8,550		21,600
Total ..			8,827	8,550	10,150	21,600
B-1 (2) Pay of Establishment—						
Clerks 1 (100-8-150) : 1 (100-8-140) ; 2 (46-3-130)	4	4		5,100		5,280
Servants 3 (30-1-35)	3	3		1,190		1,220
Temporary Establishment		3		1,440		6,000
Total ..			7,441	7,730	7,755	12,500
B-1 (3) Allowances, Honoraria, etc.—						
Travelling Allowance				1,260		3,000
Dearness Allowance				5,160		6,000
House rent and other allowances				700		1,110
Total ..			7,361	7,120	7,295	10,110
B-1 (4) Contingencies—						
Non-Contract Contingencies—						
Office Expenses and Miscellaneous				2,500		9,000
Total ..			2,963	2,500	2,500	9,000
Total—B—Voted ..			26,592	25,900	27,700	53,210

EXPENDITURE.

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B-Superintendence—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
B-(2) Animal Husbandry.						
B-(2) (1) Pay of Officers—						
Live Stock Expert (350—30—1,100)	1	1		4,276		4,350
Sheep Development Officer (350—30—1,100)	1	1		5,929		6,290
Poultry Development Officer, Poona	1	1		3,025		3,205
Dairy Development Officer, Poona	1	1		6,530		6,900
Total—Voted			27,276	19,760	17,733	20,745
B-(2) (2) Pay of Establishment—						
Clerks (46—130)	3	3		2,485		2,550
Servants (30—45)	3	2		1,238		840
Temporary Establishment	4	37		27,727		41,730
Total—Voted			39,816	31,450	32,127	45,120
B-(2) (3) Allowances and Honoraria, etc.—						
Travelling Allowance				10,690		16,434
Dearness Allowance				18,720		26,165
House rent and other allowances				2,260		1,256
Total—Voted			34,308	31,670	35,534	43,855
B-(2) (4) Contingencies—						
Dearness Allowance				420		420
Non-Contract Contingencies—						
Office Expenses and Miscellaneous				5,800		5,920
Labour (Daily and monthly) .. ..				....		360
Purchase of Books and Periodicals				300		400
Service Postage and Telegrams				1,000		1,440
Rents, rates and taxes				2,100		1,230
Purchase, repairs and upkeep of dead stock and Live stock .. ..				....		100
Total			23,684	9,620	10,966	9,870
Total—B-(2) Voted			1,20,684	92,500	96,300	1,19,590

EXPENDITURE.

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DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
C-1 Agriculture	26,33,924	27,49,200	28,34,800	27,32,870
C-2 Animal Husbandry	2,67,034	2,40,800	2,41,100	2,34,330
Total ..	29,00,958	29,90,000	30,75,900	29,67,200
C-(a) Subordinate and Expert Staff	20,92,862	21,81,000	22,71,000	22,30,84
C-(b) Taluka Planning Schemes .. .. .	.....	.....	.....	.....
C-(c) Continuance of the scheme for extension of Potato cultivation ..	0,266	6,900	6,900	.....
C-(d) Establishment of a settlement colony at Indoor, District Kanara ..	23,353	24,530	22,300	.....
C-(e) Scheme for preparation and supply of manure mixture to potato growers.	17,957	.....	.....	.....
C-(f) Schemes for the preparation of compact manure for carion .. .. .	.....	.....	.....	.....
C-(g) Application of groundnut cake manure to paddy irrigated wheat and irrigated jowar crop. .. .. .	.....	.....	.....	.....
C-(h) Measures for the intensification of grow more food crops campaign ..	4,30,238	4,65,500	4,58,620	4,04,440
C-(i) Colonisation Scheme at Hillur, Raonpur, Taluka Mundgad and bringing waste lands under cultivation in Kanara District	7,960	17,030	16,570	27,260
C-(j) Scheme for extension of sweet potato cultivation .. .. .	.....	.....	.....	.....
C-(k) Lift Irrigation Scheme	39,433	43,740	46,890	52,540
Debit—Expenditure met from State Sugarcane Cess Fund .. .. .	.....	.....	.....	—52,540
C-(l) Kolaba tail water Utilisation Scheme .. .. .	.....	.....	.....	.....
C-(m) Scheme for training-cum-Development Project, Anand	12,855	10,500	6,300	23,400
C-(n) Schemes for the Development of the Malnad Tract in Bombay State ..	.....	.....	6,220	.....
G (O) Extension Training Centres at Kolhapur and Dharwar.	.....	.....	.....	23,400
G (P) Ameliorative Measures to Backward Classes—	.....	.....	.....	.....
C-P (1) Opening of Taluka Demonstration Centres in Backward Class areas of West Khandesh.	.....	.....	.....	17,530
C-P (2) Scheme for Continuance of Model Agricultural Project at Nawalpur, Taluka Nandurbar and Amoda, Taluka Taloda.	.....	.....	.....	6,000
Gross Total ..	.....	.....	.....	27,85,410
Debit—Recoveries etc. ....	.....	.....	.....	—52,540
Total C-1 ..	26,33,924	27,49,200	28,34,800	27,32,870

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C. Subordinate and Expert Staff.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget, Estimate, 1954-55.
	1953- 54.	1954- 55.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
C-1. Agriculture.						
C-a (1) Pay of Officers—						
District Agricultural Officers 24 (220—650); 1 (220—500); 1 (170—500)	26	26		1,01,765		1,05,685
Cotton Superintendents (220—650)	2	2		7,015		6,555
Research Officer				.....		.....
Total			1,06,528	1,08,780	1,11,120	1,12,240
C-a (2) Pay of Establishment—						
Clerks (2) (55—3—130); 9 (140—10—200); 37 (100—8—140); 73 (46—3—85—E.B.—4—125—5—130).	117	117		1,38,322		1,40,000
Servants 38 (30—1—35); (35—45)	39	39		15,694		14,738
Bad Climate Allowance				.....		264
Agricultural Officers and Assistants (210—300), (80—200) and (55—3—140).	79	82		93,769		1,05,000
Kamgars (55—85)				.....		.....
Temporary Establishment				9,05,330		9,26,300
Leave Salary				55		.....
Total			10,70,939	11,53,170	11,88,030	11,86,300
C-a (3) Allowances; Honoraria, etc.—						
Travelling allowances				2,03,444		2,14,300
Dearness Allowance				7,02,320		7,02,770
House rent and other allowances				13,286		14,930
Total			9,15,073	9,19,050	9,71,850	9,32,000
C-a (4) Contingencies—						
			322	.....	.....	300
Total			322	300
Total C—a—Voted			20,92,862	21,81,000	22,71,000	22,30,840

EXPENDITURE.

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DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
C (c) Continuance of the Scheme for Extension of Potato Cultivation —									
C (c) Pay of Officers						310	....		.....
C (c) Pay of Establishment—									
Temporary Establishment				3			3,500		
Total						5,199	3,500	3,744	.....
C (c) (3)—Allowances, Honoraria, etc.—									
Travelling allowance							....	
Dearness allowance							1,260		
House rent and other allowances							240		
Total						2,471	1,500	1,700	.....
C (c) (4)—Contingencies—									
Office expenses and Miscellaneous							1,900		
Total						1,286	1,900	1,456	.....
Total—C (c)						9,266	6,900	6,000	.....
C (d) Establishment of a Settlement Colony at Indoor, District Kanara.									
C (d) (1) Pay of Officers—									
Principal Officers (170-500)							2,660		
Total						2,600	2,660	2,480	.....
C (d) (2) Pay of Establishment—									
Temporary Establishment							7,470		
Total						7,887	7,470	6,520	.....
C (d) (3) Allowances, Honoraria, etc —									
Dearness allowance							5,135		
Travelling allowance							1,265		
Total						6,566	6,400	5,735	.....
C (d) (4) Contingencies—									
Recurring—									
Office expenses and Miscellaneous							2,600		
Non-recurring—									
Wire Fencing a Indoor colony							.....	
Cost of mango grafts							.....	
Other contingent expenditure							.....	
Construction of bridge, repairs to roads—							3,400		
Scheme							2,000		
Total						6,300	8,000	7,565	.....
Total—C (d)						23,353	24,530	22,300	.....

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
C (e) Scheme for preparation and Supply of manure mixture to Potato growers—						
C (e) (1) Pay of Establishment—						
Temporary establishment			6,180	....	....	....
C (e) (2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total ..			4,413	....	....	....
C (e) (3) Contingencies—						
Office expenses and miscellaneous						
Labour (monthly and daily), water charges, manures, seeds etc. ..						
Purchase of and upkeep of Live Stock and dead etc.,						
Total ..			7,364	....	....	....
Total—C (e) ..			17,957	....	.....	....
C (h) Measures for the intensification of Grow More Food Campaign—						
(h) (1) Pay of Establishment—						
Temporary Establishment				2,37,860		2,01,065
Probable savings
Total ..			2,08,457	2,37,860	2,27,020	2,01,065
C (h) (2) Allowances, Honoraria etc.—						
Travelling Allowance				39,600		43,192
House Rent and other allowances				2,020		2,068
Dearness Allowance				1,43,220		1,17,140
Total ..			1,80,190	1,84,840	1,87,040	1,62,400
C (h) (3) Contingencies—						
Office expenses and Miscellaneous				40,000		39,737
Purchase of and upkeep of livestock and deadstock				2,600		1,038
Petty construction and Repairs
Labour (Daily and Monthly) water charges, manure, seeds and other consumable stores				200		200
Total ..			41,591	42,800	44,560	40,975
Total C (h) ..			4,30,238	4,65,500	4,58,620	4,64,440

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
C (l) Colonisation Scheme at H'ur, Ta'uka, Ankola and Rampur, Taluka Mundgod and bringing waste lands under Cultivation in Kanara District—									
C-1) (1) Pay of Officers									3,015
C (l) (2) Pay of Establishment, etc.—									
Temporary Establishment				3	7	2,183	2,560	1,915	7,580
C (l) (3) Allowances, Honoraria, etc.—									
Travelling allowance							450		1,590
Dearness allowance							1,920		5,975
Total						2,030	2,370	1,695	7,565
C (l) (4) Contingencies—									
Office expenses and miscellaneous							100		2,600
Nonrecurring expenditure							12,000		6,500
Total						3,747	12,100	12,960	9,100
Total—C (l)						7,960	17,030	16,570	27,260
C (k) Lift Irrigation Scheme—									
C (k) (1) Pay of Establishment					36		22,100		23,040
Temporary Establishment									
Total						19,040	22,100	22,595	23,040
C (k) (2) Allowances, Honoraria etc.—									
Travelling Allowance							1,440		4,940
Dearness Allowance							16,800		17,220
Total						16,928	18,240	19,633	22,160
C (k) (3) Contingencies							3,400		6,440
Total						3,465	3,400	4,662	6,440
Total—C (k)						30,433	43,740	46,890	52,540
Deduct—Expenditure met from the State Sugarcane Cess Fund									—52,540

EXPENDITURE.

DETAILED ACCOUNT No. 40 AGRICULTURE.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
C-(m) Scheme for Training-cum-Development Project, Anand					
C-(m) (1) Pay of Officers			.....		15,300
C-(m) (2) Pay of Establishment—					
Temporary Establishment			4,090		....
Total ..		.....	4,090	1,308	.....
C-(m)(3) Allowances, Honoraria, etc.—					
Travelling Allowance			3,050		.....
Dearness Allowance			2,880		8,100
House Rent Allowance			480		.....
Total ..		.....	6,410	3,723	8,100
C-(m) (3) Contingencies—					
Total	1,271
Total—C (M) ..		12855	10,500	6,300	23,400

EXPENDITURE.

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DETAILED ACCOUNT No.	Strength		Actuals, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953 -54.	1954- 55.				
C-(O) Extension Training Centres at Kolhapur and Dharwar.						
C-(O) (1) Pay of Officer—		15				15,300
Total ...						15,300
C-(O) (2) Allowances, Honoraria, etc.—						
Dearness Allowance						8,100
Total C-(O) ...						23,400
C-P. Ameliorative Measures to Backward Classes.						
C-P (1) Opening of Taluka Demonstration Centres in Backward Class area of West Khandesh.						
C-P (1) (1) Pay of Establishment—						
Temporary Establishment						7,710
Total ...						7,710
C-P (1) (2) Allowances, Honoraria, etc.—						
Travelling Allowance						1,600
Dearness Allowance						4,320
Total ...						5,920
C-P (1) (3) Contingencies						3,900
Total, C. P. (1) ...						17,530
C. P. (2) Scheme for Continuance of Model Agricultural Project, Nawalpur, taluka Nandurbar and Amoda, taluka Taloda.						
C-P (2) (1) Pay of Establishment						1,885
C-P (2) (2) Allowances, Honoraria, etc.						1,380
C-P (2) (3) Contingencies,						2,735
Total C. P. (2) ...						6,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff.	Strength.		Account, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
SUMMARY.						
C-2 (1) Animal Husbandry Section			1,23,629	91,000	91,300	94,800
C- (2) Schemes for Extensive work in Live Stock Improvement			1,43,405	1,49,800	1,49,800	1,39,530
Total			2,67,034	2,40,800	2,41,100	2,34,330
C-2 (1) Pay of Officers, Assistant Live Stock Expert				3,650		4,010
Total			3,457	3,650	3,791	4,010
Pay of Establishment—						
C-2 (2) Agricultural Officers—(Rs. 80—8—200)	6	6		10,680		11,326
Kamgars (Rs. 55—3—85)				9,570		10,187
Servants (Rs. 30—35)	2	1		1,190		792
Temporary establishment	40	40		23,270		25,175
Total			55,452	44,710	44,710	47,480
C-2 (3) Allowances, Honoraria, etc.—						
Travelling Allowance				16,040		16,040
Dearness Allowance				26,280		26,950
House Rent and other Allowances				320		320
Total			51,234	42,640	42,799	43,310
C-2 (4) Contingencies						
Total			13,486	.....	.....	.....
Total—C (2) Voted			1,23,629	91,000	91,300	94,800

DETAILED ACCOUNT No. 40. AGRICULTURE.				Accounts. 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
C-2 (2) Scheme for Extensive Work in line Stock Improvement							
C-2 (1) Pay of Officers—							
Divisional Inspectors of Cattle Breeding							
Total				6,514			
C-2 (2) (2) Pay of Establishment—							
Temporary Establishment					21,610		22,000
Total				51,373	21,610	21,610	22,000
C-2 (2) (3) Allowances, Honoraria, etc.—							
Travelling Allowance (Ordinary)					3,618		4,020
Travelling Allowance (Fixed)							
Dearness Allowance					10,783		9,610
Compensatory Allowance					1,489		1,000
Total				39,441	15,890	15,890	14,630
C-2 (2) (4) Contingencies—							
Office Expenses and Miscellaneous					4,260		2,560
Rearing of Cattle					32,040		
Purchase and upkeep of Dead Stock and Live Stock					1,000		500
Cattle shows and Rallies					10,000		10,000
Fodder and Storage Propaganda					36,000		36,000
Subsidy towards Bulls and Cows					29,000		
Replacement of Cows and Bulls							2,000
Maintenance Charges							51,840
Total				46,077	1,12,300	1,12,300	1,02,900
Total C 2 (2)				1,43,405	1,49,800	1,49,800	1,39,530

EXPENDITURE.

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D-Experimental Farms.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
D-1-Agriculture			1,76,317	1,85,810	1,96,040	1,93,750
D-2-Animal Husbandry			1,62,349	1,12,890	1,31,960	1,28,050
Total ..			3,38,666	2,98,700	3,28,000	3,19,800
D-1 (1) Pay of Establishment—						
Special pay to 2 S. M. S. Officers				180		300
Agricultural Officers and Assistants 4 (80—200) ; 9 (55—140) ..	12	12		15,230		16,313
Engine Drivers and Carpenters 2 (55—8—85) ; 1 (46—8—105) ..	3	3		2,801		2,921
Clerks and Storekeepers (46—180)	6	6		5,091		5,162
Servants, Mukadams, etc. 4 (40—60) ; 5 (30—85)	10	10		7,146		7,609
Temporary Establishment				20,032		20,715
Probable Savings						
Total ..			47,446	50,480	50,172	53,020
D-1 (2) Allowances, Honoraria, etc.—						
Travelling Allowance	}	..	Fixed ..	60		60
			Ordinary ..	1,530		1,630
Dearness Allowance				31,940		32,970
Total ..			35,020	33,530	35,497	34,660
D-1 (3) Contingencies—						
Construction and repairs to Buildings, etc.				2,800		2,930
Office Expenses and Miscellaneous				7,000		7,715
Dearness Allowance				18,000		18,038
Labour (Daily and Monthly), Water Supply Charges, Manures, Seeds, etc.				53,000		53,247
Purchase of Dead Stock, etc.				21,000		21,140
Purchase of oil Engine .. .. .				....		.....
Total ..			93,851	1,01,800	1,10,371	1,06,070
Total—D—Voted ..			1,76,317	1,85,810	1,96,040	1,93,750

DETAILED ACCOUNT No. 40-E AGRICULTURE. E-Agricultural Demonstration and propaganda including public exhibition and Fairs.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
E-1. Agriculture	..	..	..	..	20,22,155	12,61,600	1,48,95,400	4,36,280
E-2. Engineering	..	..	..	..	17,11,600	3,02,850	3,41,650	2,895
E-3. Animal Husbandry	..	..	..	..	1,75,508	1,97,250	2,57,850	2,23,225
Total—Voted					39,09,263	17,61,700	1,54,94,900	6,62,400
DETAILS								
E-1 Agriculture.								
E-1 (1) Contingencies—								
Office expenses and Miscellaneous	..	..	..	..		2,07,000		2,00,000
Conversion of night soil into manure	..	..	..	..		50,000		25,000
Deduct—Expenditure met from the State Sugarcane Cess Fund	..	..	..	..		....		—25,000
Dearness Allowance	..	..	..	..		2,940		3,780
Purchase, Repairs and Upkeep of Live stock and Dead Stock	..	..	..	..		87,900		16,540
Labour (Daily and Monthly), Water Supply Charges, Manures, seeds etc.	..	..	..	..		72,470		32,695
Grant in aid to Cultivators	..	..	..	..		5,000		3,400
Improvement of Farm Yard Manure in Villages	..	..	..	..		....		.....
Prize Competitions	..	..	..	..		5,000		.....
Loss in Personal Ledger Account and Other G. M. F. Schemes Financed by the Government of India	..	..	..	..		5,24,000		1,45,990
Scheme for organisation of crop competitions	..	..	..	..		25,000		23,250
Deduct—Expenditure met from the State Sugarcane Cess Fund...	..	..	..	..		.....		—12,000
Insurance Fund	..	..	..	..		3,315		.....
Agricultural Demonstration etc.	..	..	..	..		23,975		22,625
Loss in P. L. A. of the correction in the General Seed transactions	..	..	..	..		2,55,000		.....
Gross Total					..	....		4,73,280
Deduct—Recoveries etc.					..	..		—37,000
Total—E-1—Voted					20,22,155	12,61,600	1,48,95,400	4,36,280
E-2 Engineering.								
E-2 (a) Scheme for construction of new wells and tanks and repairing of old tanks	..	..	..	..	17,06,920	3,00,000	3,38,000	.....
E-2 (b) Mechanical Cultivation Engineer to Government	..	..	..	..	4,680	2,850	3,650	2,895
Total—E-2—Voted					17,11,600	3,02,850	3,41,650	2,895
E-2 (b) Mechanical Cultivation Engineer to Government—								
E-2 (b) (1) Pay of Establishment—								
Temporary Establishment	..	..	..	..		1,970	1,970	2,015
E-2 (b) (2) Allowances, Honoraria—								
Travelling allowance	..	..	..	..		100		100
House rent allowance	..	..	..	..		120		120
Dearness allowance	..	..	..	..		660		660
Total					..	880	1,680	880
Total—E-2 (b)					4,680	2,850	3,650	2,895
E-3 Animal Husbandry.								
E-3 (1) Contingencies—								
Agricultural Demonstration and show	..	..	..	..		2,250		2,250
Purchase and Upkeep of Live stock and Dead Stock	..	..	..	..		1,85,000		1,85,000
Office Expenses and Miscellaneous	..	..	..	..		10,000		10,000
Labour (Daily and Monthly) Water Charges, Manure etc.	..	..	..	..		....		.....
Total E-3 (1)					1,75,508	1,97,250	2,57,850	1,97,250

DETAILED ACCOUNT No. 40-E AGRICULTURE.	Strength.		Actuals, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
Ameliorative Measures to Backward Classes.						
E-3 (2) Scheme for supply of premium cows and bulls and for silage making in backward class tracts in Panch Mahals District for amelioration of Bhils						
E-(3)(2)(1) Pay of Establishment—						
Temporary Establishment		2				935
Total						935
E-(3)(2)(2) Allowances, Honoraria, etc.—						
Travelling allowance						310
Dearness allowance						880
Total						1,190
E-(3)(2)(3) Contingencies—						
Office expenses and miscellaneous						100
Rent, rates and taxes						60
Service Postage and Telegrams						50
Cattle shows and rallies						200
Purchase and upkeep of Livestock and Deadstock						2,940
Purchase of grass cutting, carting, etc.						2,000
Subsidy for purchase of Cows and Bulls etc.						18,500
Total						23,850
Total E-(3)(2)						25,975
Total E-(3)			1,75,508	1,97,250	2,57,850	2,23,225

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
F-1.	CHARGES ON ACCOUNT OF BREEDERS, RICE BREEDERS, BREEDERS, ETC.	COTTON TOBACCO	Agriculture ..	Voted ..	..	1,50,757	1,51,550	1,48,200	1,52,860
F-2.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH	..	Agriculture ..	Voted ..	..	1,82,795	2,24,940	2,07,780	3,24,300
F-4.	OTHER SCHEMES—								
	(1) Agriculture	..	..	..	..	20,01,742	17,03,700	15,82,625	18,86,420
	(2) Engin. ering	..	..	..	..	47,84,937	24,41,520	1,07,75,476	26,98,690
	(3) Animal Husbandry	..	..	..	..	4,87,846	4,27,160	6,09,101	3,79,580
F-5.	AGRICULTURAL EXPERIMENTS	..	Agriculture ..	Voted ..	..	19,703	22,000	22,000	77,570
F-6.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL SUGARCANE COMMITTEE	..	Agriculture ..	Voted ..	..	1,75,014	2,71,190	2,11,373	1,94,170
F-7.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL TOBACCO COMMITTEE, EXPLORATORY STATIONS FOR CIGARETTE TOBACCO IN BOMBAY PROVINCE	..	..	..	..	22,354	26,650	25,116	28,060
F-8.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL COCOANUT COMMITTEE	..	Agriculture	..	..	21,449	52,630	1,16,029	78,800
F-9.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN OIL SEEDS COMMITTEE	..	..	..	..	....	....	.....	13,310
F-10.	SCHEMES FOR INCREASING COTTON PRODUCTION	..	..	..	..	92,373	1,24,440	1,11,800	1,16,350
	<i>Deduct</i> —EXPENDITURE MET FROM THE STATE SUGARCANE CESS FUND	..	..	..	..	....	....	....	—1,16,350
F-11.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF ARECANUT COMMITTEE	..	..	..	..	....	....	.....	14,740
	TOTAL	..	Voted ..	..	..	79,38,970	54,45,780	1,38,09,500	58,48,500
DETAILS.									
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.						Strength.			
						1953-54.	1954-55.		
AGRICULTURE.									
F-1 (1) Pay of Officers—									
	Cotton Breeders—2 (170—500)	..	..	..	..	3	3	10,780	10,960
	Cotton Botanist, Surat (350—30—1,100)	..	..	..	..	1	1	5,970	6,330
	Agronomist, Tobacco Breeding Station, Nipani (200)	..	..	..	..
	TOTAL	..	Voted ..	..	..	17,815	16,750	18,480	17,290

*Please see sub-head F-6.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
Brought forward ..			Rs. 17,815	Rs. 16,750	Rs. 18,480	Rs. 17,290
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.—conold.						
F-1 (2) Pay of Establishment—						
Agricultural Officers and Assistants 11 (80—8—200); 9 (55—140) ..	17	17		19,940		21,710
Servants (30—1—35)	6	6		6,245		5,288
Kangars and mukadams (40—60)	9	9		1,991		2,964
Entomological Fieldmen (40—60)	1	1		690		714
Temporary establishment	7	7		6,076		6,368
Clerks 1 (140—10—200); 1 (100—140)	10	10		4,732		4,884
Engine Driver	1	1		616		640
Leave salary				830		402
Total ..			37,788	40,600	42,270	42,970
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance—Ordinary				4,320		5,000
Dearness allowance				28,220		27,245
House rent and other allowances				610		675
Total ..			31,779	33,150	32,620	32,920
F-1 (4) Contingencies—						
Office expenses and miscellaneous				7,270		6,820
Dearness allowance				10,668		7,730
Purchase, repairs, and upkeep of live-stock and dead stock				4,540		4,640
Labour (daily and monthly), water supply charges, manures, seed and other stores				85,372		29,540
Construction of, and repairs to buildings, fencings and bunding				8,200		10,950
Total ..			63,375	61,050	54,830	59,680
Total F-1 Voted ..			1,50,757	1,51,550	1,48,200	1,52,860

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH				
F-2 (1) AGRICULTURE	1,05,412	1,59,870	1,36,950	2,33,420
F-2 (2) ANIMAL HUSBANDRY	77,383	65,070	70,830	90,880
Total	1,82,795	2,24,940	2,07,780	3,24,300
SUMMARY.				
F-2 (1) SCHEMES FOR INVESTIGATION INTO VIRUS DISEASES OF PLANTS	9,443	.....	.....	.....
F-2 (2) SCHEMES FOR TESTING THE REACTION OF WHEAT TO BLACK STEM RUST OF WHEAT	15,250	16,080	16,134	38,960
F-2 (3) SCIENTIFIC RESEARCH WORK IN THE IMPROVEMENT OF PULSE CROP .....	.....	.....	.....	.....
F-2 (4) SCHEME FOR THE ESTABLISHMENT OF RICE BREEDING STATION AT NAWAGAM AND BULSAR	20,639	.....	.....	.....
F-2 (5) SCHEME FOR THE INVESTIGATION OF D. D. T. AND 666	5,480	6,930	6,860	7,280
F-2 (6) SCHEME FOR RESEARCH IN TUBER CROPS	16,570	18,510	16,240	.....
F-2 (7) BANANA RESEARCH SCHEME AT KOPRGAON	13,745	15,430	15,126	15,660
F-2 (8) SCHEME IN CONNECTION WITH MILK YIELDING TREES IN BOMBAY STATE .....	.....	1,000	.....	.....
F-2 (9) SCHEME FOR RESEARCH ON TERMITES AT THE INSTITUTE OF AGRICULTURE, ANAND .....	.....	.....	3,225	4,420
F-2 (10) VEGETABLE SCHEME	15,285	18,560	17,155	20,130
F-2 (11) RESEARCH ON MYCOLOGY .....	.....	9,750	3,500	3,750
F-2 (12) SCHEME FOR STANDARDISATION OF THE METHODS OF SOIL ANALYSIS .....	.....	.....	.....	11,940
F-2 (13) CO-ORDINATED WHEAT RUST CONTROL SCHEME, NIPHAD .....	.....	23,730	17,939	26,010
F-2 (14) SCHEME FOR MANURIAL EXPERIMENTS ON PADDY AND IRRIGATED WHEAT .....	.....	55,880	20,348	55,330
F-2 (15) SCHEME FOR INVESTIGATION OF BLAST DISEASE OF RICE AND FOOT ROT DISEASE OF WHEAT .....	.....	.....	.....	9,304
F-2 (17) SCHEME FOR THE SURVEY OF INDIGENIOUS IMPLEMENTS RECOMMENDED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH .....	.....	.....	.....	18,670
F-2 (18) SCHEME FOR EXPERIMENTS FOR TESTING THE MERIT OF JAPANESE METHOD OF PADDY CULTIVATION .....	.....	.....	1,800	.....
F-2 (19) SCHEME FOR THE IMPROVEMENT OF PASTURE GRASSES AND LEGUMES FODDER IN THE BOMBAY STATE .....	.....	.....	18,623	21,966
Total F-2 (1)	1,05,412	1,59,870	1,36,950	2,33,420

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
DETAILS.						
F-2 (2) Scheme for testing the reaction of wheat to black stem rust of wheat.						
F-2 (2) (1) Pay of Officer—						
Assistant Plant Pathologist (220—15—650)	1	1		4,020		4,200
Total ..			3,848	4,020	4,023	4,200
F-2 (2) (2) Pay of Establishment—						
Temporary establishment	5	5		4,080		5,745
Leave salary						830
Total ..			3,462	4,080	4,070	6,575
F-2 (2) (3) Allowances, Honoraria, —						
Travelling Allowance				360		600
House-rent, Local and Other Allowances				600		820
Dearness Allowance				3,360		4,350
Total ..			4,023	4,320	4,320	5,770
F-2 (2) (4) Contingencies						
Office Expenses and Miscellaneous				900		1,201
Labour (daily and monthly), water charges, manures, seeds and other consumable goods				1,850		4,110
L. C. A. R. Provident Fund				210		304
Construction of and repairs to building, fencing and bunding etc. ..				500		300
Purchase of & repairs to etc.				200		500
Non-recurring						16,000
Total ..			3,923	3,660	3,721	22,415
Total F-2 (2) ..			15,250	16,080	16,134	88,960

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research— <i>contd.</i>	Strength.		Accounts, 1952-53.	Budge Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-2 (5) Scheme for the investigation of D. D. T. and 686—						
F-2 (5) (1) Pay of Establishment—						
Temporary establishment—						
Entomological Officers 2 (210—10—300) and Agri. Asstt. (55— —140)	1	1		1,950		1,995
Leave Salary				80		180
Total ..			1,850	2,030	1,894	2,175
F-2 (5) (9) (2) Allowances, Honoraria, etc.—						
Dearness allowance				1,080		1,080
Travelling allowance				790		1,000
House rent, etc.				170		168
Total ..			2,100	2,040	2,108	2,248
F-2 (5) (8) Contingencies—						
Office expenses and Miscellaneous				300		350
Purchase of and repairs to and upkeep of dead stock and live stock..				600		600
Labour (daily and monthly), water charges, manures, etc. ...				1,830		1,835
I. C. A. R. Provident Fund				130		72
Total ..			1,530	2,860	2,868	2,857
Total, F-2 (5) ..			5,480	6,930	6,860	7,280

DETAILED ACCOUNT No. 40-F AGRICULTURE. F—Agricultural Experiments and Research— <i>contd.</i>						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
F-2 (6) Scheme for research in Tuber crops.									
F-2 (6) (1) Pay of Establishment—									
Temporary Establishment	..	..	..	..	..		4,555		
Leave Salary	...	...	...	...	...		415		
Total						4,017	4,970	8,589	....
F-2 (6) (2) Allowances, Honoraria, etc.—									
Travelling Allowance	..	..	..	..	..		250		
House Rent Allowance	..	..	..	..	..		....
Dearness Allowance	..	..	..	..	..		2,710		
Total						2,590	3,010	2,191	....
F-2 (6) (3) Contingencies—									
Office expenses and Miscellaneous	..	..	..	..	..		800		
Labour (daily and monthly), Water Charges, Manures, seeds and other consumable stores	..	..	..	..	..		5,950		
Construction and Repairs to Building, fencing and bunding	..	..	..	..	..		500		
Purchase of and upkeep of live stock and Dead Stock	..	..	..	..	..		1,800		
Dearness Allowance	..	..	..	..	..		1,800		
I. C. A. R. Provident Fund	..	..	..	..	..		280		
Total						9,963	10,530	10,460	....
Total F-2 (6)						16,570	18,510	16,240	....
F-2 (7) Banana Research Scheme at Kopergaon.									
F-2 (7) (1) Pay of Officers—									
Agricultural Officer, Bananase Research Scheme	..	..	..	..	..		2,950		3,115
Total						2,754	2,950	2,984	3,115
F-2 (7) (2) Pay of Establishment.									
Temporary Establishment	..	..	..	..	..		2,680		2,750
Leave Salary	...	...	...	...	...		440		465
Total						2,578	3,120	2,606	3,215
F-2 (7) (3) Allowances, Honoraria, etc.—									
Travelling Allowance	..	..	..	..	..		1,080		900
Dearness Allowance	..	..	..	..	..		2,640		2,640
House Rent Allowance	...	...	...	...	...		140		290
Total						3,626	3,860	4,086	3,830

EXPENDITURE.

DETAILED ACCOUNT No. 40-F AGRICULTURE. F—Agricultural Experiments and Research— <i>contd.</i>						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
F-2 (7) (4) Contingencies—									
Office expense and miscellaneous		200		200
Labour, etc.		5,000		5,000
I. C. A. R. Provident Fund.							300		300
Total						..	4,787	5,500	5,500
Total F-2 (7)						..	19,745	15,430	15,660
F-2 (8) Scheme in connection with the introduction of milk yielding trees in Bombay State									
Contingencies—									
Office expenses and miscellaneous		100		
Labour, etc.		900		
Total						1,000	.....
Total F-2 (8)						1,000	.....
F-2 (10) Vegetable Scheme—									
F-2 (10) (1) Pay of Officers—									
Agricultural Officer		4,710		6,075
Total						...	4,530	4,710	5,615
F-2 (10) (2) Pay of Establishment—									
Temporary Establishment		4,790		4,810
Leave Salary		360		.....
Total						...	3,095	5,150	3,107
F-2 (10) (3) Allowances, Honoraria, etc.—									
Travelling allowance		450		500
House rent allowance		60		385
Dearness allowance		2,940		3,360
Total						...	2,662	3,450	3,183
F-2 (10) (4) Contingencies						...		5,250	5,000
Total						...	4,998	5,250	5,250
Total, F-2 (10)						..	15,285	18,560	17,155
Total, F-2						..	49,777	49,777	49,777

DETAILED ACCOUNT No. 40-F AGRICULTURE. F—Agricultural Experiments and Research—contd.	Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55				
			Rs.	Rs.	Rs.	Rs.
F. 2(16) Scheme for investigation of Blast disease of rice and foot rot disease of wheat						
F. 2 (16) (1) Pay of Officers						2,420
F. 2 (16) (2) Pay of Establishment— Temporary Establishment		3				1,540
Total						1,540
F. 2 (16) (3) Allowances, Honoraria, etc.—						
Travelling Allowance						600
House rent allowance						209
Dearness allowance						2,035
Total						2,844
F.—2 (16) (4) Contingencies—						
Office expenses and miscellaneous						300
Apparatus						500
Chemicals						700
Labour charges						1,000
Total						2,500
Total, F. 2 (16)						9,304
F. 2 (17) Scheme for the survey of indigenous implements recommended by the Indian Council of Agricultural Research.						
F. 2. 47 (1) Pay of Officers						4,200
F. 2 (1) (2) Pay of Establishment— Temporary Establishment						4,620
Total						4,620
F. 2 (17) (3) Allowances, Honoraria etc.						5,350
F. 2 (17) (4) Contingencies						4,500
Total, F. 2 (17)						18,670

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research.— <i>contd.</i>	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-2 (2) ANIMAL HUSBANDRY SUMMARY.						
F-2 (1) Sheep Breeding Research Sub-station, Belgaum			21,425	16,080	.....	16,455
F-2 (2) Sheep Breeding Scheme, Poona			21,390	21,720	24,525	25,470
F-2 (3) Scheme for establishment of Laboratory for Wool Analysis at Poona			21,261	10,450	16,491	20,110
F-2 (4) Scheme for establishment of Laboratory for Wool Analysis at Patan (Baroda)
F-2 (5) Scheme for evolving suitable method of sampling Wool for measurement of Quality			10,752	16,820	15,061	8,000
F-2 (6) Scheme for Determination of characteristics of Dangi Nimar and Mehsana Breeds			2,129	.....	.....	.....
F-2 (7) Sheep Breeding Station Borsan	14,753	15,835
F-2 (8) Scheme for carrying out a survey to work out the cost of production of Sheep Wool	5,010
F-2 (9) Less Millet Scheme			426	.....	.....	.....
Total			77,883	65,070	70,830	90,880
F-(2) (1) SHEEP BREEDING RESEARCH SUB-STATION, BELGAUM.						
Office of the Sheep Breeding and Wool Assistant, Poona.						
F-(2) (1) (1) Pay of Establishment—						
Temporary Establishment				3,890	.....	4,055
Total Voted			3,044	3,890	.....	4,055
F-(2) (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance				450	.....	600
Dearness allowance				2,100	.....	2,160
Total Voted			1,792	2,550	.....	2,760
F-(2) (1) (3) Contingencies—						
Office expenses and miscellaneous				400	.....	400
Labour, water charges, etc.				4,000	.....	4,000
Construction of and repairs to buildings, etc.				400	.....	400
Purchase, repairs and upkeep of deadstock and livestock				1,900	.....	1,900
Dearness allowance				2,940	.....	2,940
Subsidy to shepherds
I. C. A. R. Provident Fund
Total Voted			16,589	9,640	.....	9,640
Total F-2 (1) Voted			21,425	16,080	.....	16,455

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and research—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-2 (2) SHEEP-BREEDING SCHEME, POONA.						
Office of the Sheep Breeding and Wool Assistant, Poona.						
F-2 (2) (1) Pay of Officers—						
Research Officer (Rs. 170—10—250—E.B.—15—500)		1		3,550		3,735
Total Voted			2,192	3,550	3,555	3,735
F-2 (2) (2) Pay of Establishment—						
Temporary Establishment				2,630		4,495
Total Voted			3,740	2,630	4,286	4,495
F-2 (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance				720		1,300
Dearness allowance				2,000		3,000
House rent and other allowances				180		309
Total Voted			3,943	2,900	4,440	4,609
F-2 (2) (4) Contingencies—						
Office expenses and miscellaneous				1,300		1,300
Labour, water charges, etc.				3,850		3,850
Construction of and repairs to buildings, etc.				350		350
Purchase, repairs and up-keep of deadstock and livestock				2,500		2,500
Dearness allowance				4,200		4,200
L. O. A. R. Provident Fund				440		440
Total Voted			11,515	12,640	12,244	12,640
Total F-2 (2) Voted			21,890	21,720	24,525	25,470

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1952-53.	Revised Estimate, 1953-54.	Budget Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
F-2 (3) SCHEME FOR ESTABLISHMENT OF LABORATORY FOR WOOL ANALYSIS AT POONA.			Rs.	Rs.	Rs.	Rs.
Office of the Sheep Breeding and Wool Assistant, Poona.						
F-2 (3) (1) Pay of Officers—						
Assistant Research Officer (220—15—650)				3,000		3,000
Total, Voted			2,904	3,000	3,000	3,000
F-2 (3) (2) Pay of Establishment—						
Temporary Establishment	1			810		8,910
Total, Voted			4,964	810	5,468	8,910
F-2 (3) (3) Allowances, Honoraria, etc.—						
Travelling allowance				360		900
Dearness allowance				3,000		4,020
House rent, etc.				660		660
Total, Voted			5,450	4,020	5,427	5,580
F-2 (3) (4) Contingencies—						
Office expenses and miscellaneous				380		380
Purchase of repairs and upkeep of deadstock and livestock				1,550		1,550
I. C. A. R.				690		690
Total, Voted			7,948	2,620	2,601	2,620
TOTAL, F-2 (3)			21,261	10,450	16,491	20,110
F-2 (5) SCHEME FOR EVOLVING A SUITABLE METHOD OF SAMPLING WOOL FOR MEASUREMENT OF QUALITY.						
F-2 (5) (1) Pay of Establishment			5,168	8,380	4,861	3,255
F-2 (5) (2) Allowances and Honoraria			8,910	6,120	3,407	2,507
F-2 (5) (3) Contingencies			1,674	2,320	6,793	2,238
Total, F-2 (5)			10,752	16,820	15,061	8,000
F-2 (6) Scheme for Determination of Characteristics of Dangi Nimar and Mehsana Breeds
Total, F-2 (6)			2,129

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DETAILED ACCOUNT No. 40-F. AGRICULTURE Agriculture Experiments and Research.	Strength		Actuals, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
F-2 (7) Sheep Breeding Station, Barsan—						
F-2 (7) (1) Pay of Establishment—						
Temporary Establishment						4,615
Total ..						4,615
F-2 (7) (2) Allowances, Honoraria, etc.—						
Travelling allowance						400
Dearness allowance						2,220
Total ..						2,620
F-2. (7) (3) Contingencies—						
Office expenses and miscellaneous						500
Purchase of and repairs dead stock and live stock						1,200
Construction and repairs						690
Labour (daily and monthly)						3,000
Dearness Allowance						3,050
I. C. A. R. Provident Fund						250
Total ..						8,600
Total F-2 (7) ..						15,835
F-2. (8) Scheme for carrying out a survey to work out the cost of production of sheep wool—						
F-2 (8) (1) Pay of Establishment—						
Temporary Establishment						2,270
Total ..						2,270
F. 2. (8) (2) Allowances, Honoraria, etc.—						
Travelling allowance						470
Dearness allowance						1,150
Total ..						1,620
F-2 (8) (3) Contingencies—						
Office expenses and miscellaneous						120
Labour (daily and monthly)						140
I. C. A. R. Provident Fund						140
Purchase of Apparatus						720
Total ..						1,120
Total F-2(8) ..						5,010

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
F-4 OTHER SCHEMES.									
SUMMARY.									
F-4 (1) Agriculture	--	--	--	--	..	20,01,742	17,03,700	15,82,625	18,86,420
F-4 (2) Engineering	--	--	--	--	..	47,84,937	24,41,520	1,07,75,476	26,98,690
F-4 (3) Animal Husbandry	...	...	...	...	...	4,87,846	4,27,160	6,09,101	3,79,580
Total, F-4						72,74,525	45,72,880	1,29,67,202	49,64,690
DETAILS.									
F-4 (1) AGRICULTURE.									
SUMMARY.									
F-4 (1) (1) Crop Breeding Station, Bijapur	--	--	--	--	..	25,068	23,840	23,070	25,115
F-4 (1) (2) Rice Breeding Station, Vadgaon	--	--	--	--	..	16,717	.....	.....	.....
F-4 (1) (3) Scheme for the establishment of tree nurseries	---	---	---	---	..	2,000	.....	.....	.....
F-4 (1) (4) Rice Breeding Station, Dharwar, shifted to Mudgod	..	..	..	..	..	9,475	.....	.....	.....
Carried forward						53,260	23,840	23,070	25,115

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	53,260	23,840	23,070	25,115
F-4 (1) (5) Fuel Gas Scheme .. .. .	.....	.....	.....	.....
F-4 (1) (6) Cold Storage Scheme	16,898	.....	.....	.....
F-4 (1) (7) Rice Breeding Station, Igatpuri	13,148	.....	.....	.....
F-4 (1) (8) Salt Land Paddy Station, Panwel	12,080	.....	.....	.....
F-4 (1) (9) Scheme for extension of Rice Breeding Farm, Karjat	2,867	.....	.....	.....
F-4 (1) (10) Scheme for extension of Rice Breeding Farm, Igatpuri	4,673	.....	.....	.....
F-4 (1) (11) Scheme for extension of Rice Breeding Farm, Dharwar (Mugod)	1,999	.....	.....	.....
F-4 (1) (12) Scheme for extension of Rice Breeding Farm, Kumta	3,780	.....	.....	.....
F-4 (1) (13) Soil Survey Scheme for lift irrigation projects .. .. .	.....	.....	.....	.....
F-4 (1) (14) Dry Farming Research Station, Sholapur .. .. .	.....	.....	.....	.....
F-4 (1) (15) Scheme for investigation into Karl (Alkali) Soils at Karnatak .. .. .	.....	.....	.....	.....
F-4 (1) (16) Irrigated Wheat Scheme. ....	.....	.....	.....	.....
F-4 (1) (17) Wingless Grasshoppers Scheme	6,098	.....	.....	.....
F-4 (1) (18) Kaneroga Scheme	8,780	9,720	10,089	10,880
F-4 (1) (19) Katra Pests Scheme .. .. .	.....	.....	.....	.....
F-4 (1) (20) Koleroga on Betelnut	12,791	.....	.....	.....
F-4 (1) (21) Improvement of grass and Leguminous fodder	8,496	23,110	.....	.....
F-4 (1) (22) Nutritive Analysis of vegetable seeds .. .. .	.....	.....	.....	.....
F-4 (1) (23) Scheme for Organisation of Crop protection Services, B. S.	76,303	.....	14,104	1,42,150
<i>Deduct.—Expenditure met from the State Sugarcane Cess Fund</i> .. .. .	.....	.....	.....	- 1,42,150
F-4 (1) (24) Agricultural Research Station, Bhuwa	23,886	.....	.....	.....
F-4 (1) (25) Scheme for Botanical Improvement of Indian Vegetables .. .. .	.....	.....	.....	.....
F-4 (1) (26) Enforcement functions under the Fruit Products Control Order, 1948, in Bombay State	579	.....	.....	.....
F-4(1) (27) Grant of subsidies to cultivators for colonisation and cultivation of waste lands in Kanara District	29,170	.....	.....	.....
F-4 (1) (28) Scheme for intensive campaign against the blue beetle and the blast disease of rice in Kolaba District .. .. .	.....	.....	.....	.....
F-4 (1) (29) Scheme for control of blue beetle and blast disease of paddy in North Kanara, Nasik and Poona Districts .. .. .	.....	.....	.....	.....
Carried forward ...	2,74,303	56,670	47,213	35,995

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiment and Research—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,74,908	56,670	47,213	35,995
F-4 (1) (30) Scheme for control of blue beetle and blast disease of paddy in Ratnagiri and Thana Districts .. .. .	.....	.....	.....	.....
F-4 (1) (31) Scheme for cultivation of Jute in the Bombay State ..	.....	.....	.....	.....
F-4 (1) (32) Scheme for setting up of an anti-locust organisation in Bombay State	3,96,762	1,84,900	1,99,032	1,53,000
<i>Deduct</i> .—Expenditure met from the State Sugarcane Cess Fund .. .. .	.....	.....	.....	—1,53,000
F-4 (1) (33) Scheme for the Cattle disease of cardamam	3,510	2,470	3,101	2,810
F-4 (1) (34) Resettlement of displaced Maharashtra] families at Wudas, Gihlhas and Nileli	5,863	12,140	12,044	12,170
F-4 (1) (35) Colonisation and bringing under cultivation the waste lands at Sorpada forest Block, Dechiapada Taluka of Rajpipla	9,096	.....	.....	.....
F-4 (1) (36) Scheme for dehydration of Bananas	121	1,200	1,200	1,200
F-4 (1) (37).—Establishment of an experimental-cum-demonstration farm in the Tail water valleys of the Kolaba District	24,185	18,050	19,023	17,870
<i>Deduct</i> .—Expenditure met from the State Sugarcane Cess Fund .. .. .	.....	—18,050	—19,023	—17,870
F-4 (1) (38).—Scheme for research on the improvement of furnaces for the manufacture of gur .. .. .	.....	.....	.....	.....
<i>Deduct</i> .—Expenditure met from the State Sugarcane Cess Fund .. .. .	.....	.....	.....	.....
F-4 (1) (39).—Scheme for Investing the suitability of Dicalcium Phosphatic Fertilizer in the soil of the Bombay State	7,978	7,860	7,858	.....
<i>Deduct</i> .—Expenditure met from the State Sugarcane Cess Fund .. .. .	.....	—7,860	—7,858	.....
F-4(1) (40).—Scheme for multiplication and distribution of improved strains of bidi tobacco in Gujarat .. .. .	.....	.....	.....	.....
F-4 (1) (41).—Scheme for multiplication of improved strains and distribution of improved seeds	5,25,957	3,93,900	4,20,214	4,46,540
<i>Deduct</i> .—Amount transferred to "85-A"	—4,78,838	—3,93,900	—4,20,214	—4,26,610
<i>Deduct</i> .—Expenditure met from the State Sugarcane Cess Fund .. .. .	.....	.....	.....	—19,930
F-4 (1) (42).—Scheme for multiplication of improved seeds .. .. .	.....	.....	.....	.....
F-4 (1) (43).—Vegetable Development Scheme	41,814	.....	221	.....
F-4 (1) (44) Model project for Demonstration of Agricultural improvement in Panch Mahals District .. .. .	.....	.....	.....	.....
<i>Deduct</i> .—Amount transferred to "M-Special Development Programme" .. .. .	.....	.....	.....	.....
F-4 (1) (45) Scheme for composting Town Refuge of Municipalities into Manure for Grow More Food Campaign	49,888	44,610	60,705	46,960
F-4 (1) (46) Mixed Farming Scheme	8,857	.....	.....	.....
Carried forward ..	8,68,996	9,01,990	8,23,516	99,135

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	8,63,936	3,01,990	3,23,516	99,135
F-4 (1) (47) Investigation into the attack on "Jowar" by the parasite striga ..	113	.....	.....	... ..
F-4 (1) (48) Extension and organisation of vegetable and fruit cultivation in suitable tracts	1,09,742	2,090	51,396	52,730
F-4 (1) (49) Co-ordinate scheme for crop weather observation	25,470	19,610	19,874	21,790
F-4 (1) (50) Scheme for Wal and Rice Breeding, Bombay	1,55,791	3,10,000	2,72,617	3,71,990
Deduct.—Expenditure met from the State Sugarcane Cess Fund ... ..		.....	.....	— 3,71,990
F-4 (1) (51) Research Station, Kopergaon Farm	19,075	25,910	20,528	24,360
F-4 (1) (52) Scheme for co-operative Compost making in rural areas	2,02,886	1,22,070	1,17,530	1,22,230
F-4 (1) (53) Scheme for the establishment of a Cytological Laboratory at the College of Agriculture, Poona, for Research work on cereals, Pulses and Oilseeds ..	6,688	.....	.....	.....
F-4 (1) (54) Cattle Dung Manure Scheme, Bombay	15,255	89,000	74,705	89,270
F-4 (1) (55) Research Scheme for improved breeding of cereals, pulses, oil seeds, crops and potato	1,92,592	2,03,240	2,51,999	, 6,160
Deduct.—Expenditure met from the State Sugarcane Cess Fund .. .. .		.....	.....	— 2,96,160
F-4 (1) (56) Land Improvement Scheme .. .. .	.....	.....	.....	.....
F-4 (1) (57) Contour Strip Cropping Scheme .. .. .	.....	.....	.....	.....
F-4 (1) (58) Dry Farming Research Sub-Station at Chas and Jeur .. .. .	.....	.....	.....	.....
F-4 (1) (59) Scheme for testing manure value of town compost on cultivation ..	.....	.....	.....	.....
F-4 (1) (60) Pilot Scheme	50,189	.....	.....	.....
F-4 (1) (61) Scheme for fumigation and Storage of Nucleus seeds of improved strains of food crops	71,721	.....	.....	.....
F-4 (1) (62) Post-War Plans in Ratnagiri .. .. .	.....	.....	.....	.....
F-4 (1) (63) Scheme for reorganisation of Soil Physicist Section	2,25,555	2,33,600	2,31,201	2,44,500
F-4 (1) (64) Scheme for re-settlement of displaced persons and local landless persons in the villages of Waghodia Taluka, District Broach.	16,852	.....	.....	.....
F-4 (1) (65) Scheme for Construction of Poona type Gul-Furnaces in Chikodi and Hukeri Taluka in Belgaum District.	279	400	.....	.....
F-4 (1) (66) Scheme for Extension of Sweet potato, Vegetable and Banana Cultivation.	2,479	.....	.....	.....
F-4 (1) (67) Scheme for Nutritive Analysis of Rural Compost	3,822	.....	.....	.....
F-4 (1) (68) Intensive Cultivation Scheme for the Rice producing areas of the Bombay State.	21,955	18,200	20,804	23,305
Carried forward ..	19,99,460	18,26,050	18,84,170	6,77,340

EXPENDITURE.

DETAILED ACCOUNT No. 40. AGRICULTURE.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	19,89,460	13,26,050	13,84,170	6,77,340
F-4 (1) (69) Scheme for establishment of training cum development project, Anand	1,07,587	2,50,090	2,00,312	1,39,950
<i>Deduct</i> Amount to be recovered from Government of India	-73,265	-2,50,090	-1,73,908	-1,19,210
F-4 (1) (70) Extension Training Centre, Arbhavi	40,515	1,40,100	1,13,089	1,12,450
<i>Deduct</i> Amount to be recovered from Government of India	-33,343		-1,13,089	-57,000
F-4 (1) (71) Extension Training Centre, Kolhapur	40,183	1,40,100	1,55,872	1,22,190
<i>Deduct</i> Amount to be recovered from Government of India	-40,183		-1,55,872	-63,000
F-4 (1) (72) Scheme for survey of well	3,715	.....	.....	.....
F-4 (1) (73) Scheme for the determination of water requirements of important crops under irrigated conditions ... ..	.....	80,540	15,990	18,960
<i>Deduct</i> Expenditure to be met from the State Sugarcane Cess Fund ... ..	.....		-15,990	.....
F-4 (1) (74) Scheme for investigation of Bond disease of reca Palm ... ..	.....	16,910	12,932	.....
F-4 (1) (75) Colonisation scheme at Halki Kulthi
Carried forward ...	20,34,669	17,03,700	14,23,506	8,31,680

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Accounts,	Budget	Revised	Budget
	1952-53.	Estimate 1953-54.	Estimate 1953-54.	Estimate, 1954-55.
Brought forward ..	20,34,669	17,03,700	14,23,506	8,31,660
F. 4 (1) (76) Development Project, Anand	10,865		91,596	49,244
<i>Deduct</i> —Amount recoverable from G of I.	—44,032		—91,596	—32,824
F. 4 (1) (77) Scheme for improvement of Gochar lands at Babapur and Jalia in Amreli District .. .. .	....		990	510
F. 4 (1) (78) Scheme for award of prizes to cultivators for maintaining firm accounts .. .. .	....			3,800
F. 4 (1) (79) Scheme for investigation into micro-nutrients status of the soils of the Bombay State .. .. .	....			18,710
F. 4 (1) (80) Scheme for popularising the Japanese the Japanese method of Paddy Cultivation .. .. .	....			81,552
<i>Deduct</i> —Amount met from Sugarcane Cess Fund .. .. .	....			—81,552
F. 4 (1) (81) Scheme for purchase of Godowns for storage of seeds, manures, insecticides appliances etc. ....	....		42,770	9,72,000
F. 4 (1) (82) Establishment of Agricultural Museums and depicting improved methods of sugarcane cultivation and supply of power dusters to sugarcane farmers in Bombay State .. .. .	....		7,200	71,824
<i>Deduct</i> —Amount recoverable from Government of India .. .. .	....			—71,824
F. 4 (1) (83) Locust Control operations in Desert Breeding areas .. .. .	....		3,300	
F. 4 (1) (84) National Extension Service Scheme .. .. .	....		37,388	
F. 4 (1) (85) Co-ordinated scheme for Locust in the Desert areas	240		23,971	
Ameliorative Measures to Backward classes.				
F. 4 (1) (86) Scheme for supply of bullocks, implements, seeds etc. to Ex-criminal tribes			43,500	43,500
Gross Total ..				37,89,540
<i>Deduct</i> —Recoveries etc.				—18,58,120
Total F 4 (1) ..	20,01,741	17,03,700	15,82,625	18,86,420

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.		Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		1953-54.	1954-55.				
DETAILS.				Ra.	Rs.	Rs.	Rs.
F-4 (1) (1) CROP BREEDING STATION, BIJAPUR.							
F-4 (1) (1) (1) Pay of Establishment—							
Clerk	-- -- -- ..				.....		500
Agricultural Officers and Assistants	-- -- ..	4	4		5,508		4,600
Servants	-- -- -- ..	1	2		1,272		2,170
Total				6,945	6,780	6,819	7,270
F-4 (1) (1) (2) Allowances, Honoraria, etc.—							
Travelling allowance—Fixed	-- -- ..				360		360
Dearness allowance	-- -- ..				3,540		4,340
House rent allowance	... ..				120		120
Total				4,390	4,020	4,469	4,800
F-4 (1) (1) (3) Contingencies—							
Office expenses and miscellaneous	-- -- ..				750		800
Labour, water charges, manures, etc.	-- -- ..				6,500		7,025
Construction of and repairs to buildings, etc.	-- ..				600		800
Purchase, repairs and upkeep of livestock and deadstock	-- ..				1,410		1,900
Dearness allowance	-- -- ..				3,780		2,520
Total				13,733	13,040	11,782	13,045
Total, F-4 (1) (1)				25,068	23,840	23,070	25,115

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
F-4 (1) (18) Kaneroga Scheme—				
F-4 (1) (18) (1) Pay of Establishment.—				
Temporary Establishment		4,040		4,370
Total		4,040	4,204	4,370
F-4 (1) (18) (2) Allowances, Honararia etc.—				
Travelling allowance		450		450
Dearness allowance		2,520		2,520
Total		2,970	3,125	2,970
F-4 (1) (18) (3) Contingencies.				
Office expenses and miscellaneous		440		460
Labour etc.		1,500		1,660
Purchase repairs and upkeep		350		1,000
Dearness allowance		420		420
Total		2,710	2,710	3,540
Total F-4 (18)	8,780	9,720	10,039	10,883
F-4 (1) (21) Improvement of grass and Leguminous fodder—				
F-4 (1) (21) 1 Pay of Officers...		2,640	.....	.....
F-4 (1) (21) (2) Pay of Establishment—				
Temporary Establishment		4,620		
Leave Salary		430		
Total		5,050	.....	.....
F-4 (1) (21) (3) Allowances, Honoraria etc.—				
Travelling Allowance (Ordinary)		980		
Dearness Allowance		4,260		
House Rent Allowance		80		
Total		5,320	.....	.....
F-4 (1) (21) (4) Contingencies—				
Office expenses and miscellaneous		750		
Labour, water charges, etc. .. .. .		.....
Construction of and repairs to building etc.		500		
Dearness Allowance		1,500		
Service Charges		250		
Cultivation and experimental charges		5,000		
Apparatus and Chemicals		2,000		
Books and Periodicals		100		
Total		10,100	.....	.....
Total—F-4(1) (21)	8,496	23,110	.....	.....

EXPENDITURE,

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.—contd.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
F-4 (1) (23) Scheme for organisation of Crop Protection Services, Bombay State.									
F-4 (1) (23) (1) Pay of Officers—									
Crop Protection Officer	..	..	..	..	..				3,259
					Total	2,991	.....		3,259
F-4 (1) (23) (a) Pay of Establishment—									
Temporary Establishment	..	..	..	..	..				12,185
Probable Saving	...	...	...	...	...
					Total	33,776	.....		12,185
F-4 (1) (23) (3) Allowances, Honoraria etc.—									
Travelling Allowance (ordinary)	..	..	..	..	..				4,600
House Rent Allowance	..	..	..	..	..				948
Dearness Allowance	..	..	..	..	..				9,480
					Total		.....		15,028
F-4 (1) (23) (4) Contingencies—									
Office expenses and miscellaneous construction and repairs, etc.	..	..	..	..	..				} 8,528
Purchase, repairs and upkeep of live stock and dead stock	..	..	..	..	..
Labour etc.	...	...	...	...	...
Purchase of equipment	...	...	...	...	...				1,03,150
					Total		.....		1,11,678
					Total, F-4 (1) (23)	76,303	.....		1,42,150
Deduct—Expenditure met from the State Sugarcane Cess Fund									-1,42,150
F. 4 (1) (32) Anti-Locust Scheme.—									
F. 4 (1) (32) (1) Pay of Establishment.—									
Temporary Establishment	...	...	...	...	...		63,000		72,370
					Total	52,666	63,000	62,540	72,370
F. 4 (1) (32) (2) Allowances, Honoraria, etc.									
Travelling Allowance	...	...	...	...	...		11,350		19,600
House rent allowance	...	...	...	...	...		2,900		3,170
Dearness allowance	...	...	...	...	...		43,480		47,520
					Total	47,473	57,730	54,122	70,290
F. 4 (1) (32) (3) Contingencies.—									
Office expenses and miscellaneous	...	...	...	...	...		15,000		} 10,340
Labour (monthly and daily) seed, manures, etc.	...	...	...	...	...		29,000		
Purchase and repairs of Dead stock and Live stock	...	...	...	...	...		20,170		
Capital expenditure	...	...	...	...	...		.....
					Total	2,96,623	64,170	82,970	10,340
					Total F-4 (1) (32)	3,96,762	1,84,900	1,99,032	1,53,000
Deduct—Expenditure met from the State Sugarcane Cess Fund									-1,53,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
F-4 (1) (33).—The scheme for the eradication and control of Cattle disease on cardomom.					
F-4 (1) (33) (1) Pay of Establishment—					
Temporary Establishment	.. .. .		700		820
	Total	670	700	781	820
F-4 (1) (33) (2) Allowances, Honoraria etc.—					
Travelling allowance	.. .. .		280		250
House rent allowance	.. .. .		540		540
	Total	740	770	770	790
F-4 (1) (33) (3) Contingencies.—					
Labour, etc.	.. .. .		1,000		1,000
Purchase, repairs and upkeep	.. .. .		.....		200
	Total	2,100	1,000	1,550	1,200
	Total F-4 (33)	3,510	2,470	3,101	2,810
F-4 (1) (37) Establishment of an Experimental-cum-demonstration farm in the Tail water valleys of the Kolaba District.					
F-4 (1) (37) (1)—Pay of Establishment.—					
Agricultural officer (80-200)	.. .. .		1,570		1,175
Agricultural Assistant (55-140)	.. .. .		2,254		2,254
Clerk (46-130)	.. .. .		764		878
Field Kamgar (55-85)	.. .. .		.....		.....
Servants (30—1/2—35)	.. .. .		892		8,98
	Total	4,589	4,980	5,207	4,700
F-4 (1) (37) (2) Allowances, Honoraria etc.					
Travelling Allowance	.. .. .		860		400
Dearness Allowance	.. .. .		2,700		2,640
	Total	2,964	3,060	3,806	3,040
F-4 (1) (37) (3)—Contingencies					
			10,010		10,180
	Total	16,692	10,010	10,010	10,180
	Total F-4 (37)	24,185	18,050	19,023	17,870
Deduct—Expenditure met from the State Sugarcane Cess Fund			—18,050	—19,023	—17,870

EXPENDITURE.

DETAILED ACCOUNT No. 40- F. AGRICULTURE.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
F-4(1) (39) Scheme for Investigating the suitability of Dicalcium Phosphatic Fertilizer in the soil of the Bombay State.									
F-4 (1) (39) (1) Pay of Establishment.—									
Agricultural officer (80-200)	..	..	..	..	..
Agricultural Assistant (55-140)	..	..	..	..	..
Servant (30- $\frac{1}{2}$ -35)	..	..	..	..	..
					Total	2,515	2,640	2,649	.....
F-4 (1) (39) (2) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..	..	..		.....
Dearness allowance	..	..	..	..	..		1,560		
House rent allowance	..	..	..	..	..		260		
					Total	2,063	1,820	2,059	.....
F-4 (1) (39) (3) Contingencies.—									
Manures and fertilisers	..	..	..	..	..		.....
Apparatus and chemicals	..	..	..	..	..		2,200		
Labour etc.	..	..	..	..	..		1,200		
					Total	3,400	3,400	3,150	.....
					Total F-4 (39)	7,978	7,860	7,858	.....
<i>Deduct—Expenditure met from the Sugarcane Cess Fund</i>							-7,860	-7,858	.....
F-4 (1) (41) Scheme for multiplication of improved strains and distribution of improved seeds.									
F-4 (1) (41) (1) Pay of Officers—									
Superintendents	...	...	...	...	2		....	
					Total		....	

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
F-4 (1) (41) (2) Pay of Establishment—						Rs.	Rs.	Rs.	Rs.
Temporary establishment									
Total								1,71,681	1,65,890
F-4 (1) (41) (3) Allowances, Honoraria, etc.—									
Travelling allowance									
House rent and other allowances									
Dearness allowance									
Cost of living allowance—Gazetted Officers									
Total								1,24,599	1,33,325
F-4 (1) (41) (4) Contingencies—									
Office expenses and miscellaneous									
Labour, Water supply charges, Seeds, Manures and Consumable Store									
Purchase and upkeep of deadstock and livestock									
Petty construction and repairs to buildings etc.									
Dearness allowance									
Demonstration									
Capital expenditure									
Total								1,23,934	1,17,325
Total—F-4 (1) (41)						5,25,957	3,39,900	4,20,214	4,46,540
<i>Deduct—Amount transferred to '85-A etc.'</i>						—4,78,898	—3,39,900	—4,20,214	—4,26,610
Deduct Expenditure met from the State Sugarcane cess Fund									—19,930
F-4 (1) (43) Vegetable Development Scheme.									
F-4 (1) (43) (1) Pay of Officers—									
Superintendent (220—650)									
Total									
F-4 (1) (43) (2) Pay of Establishment—									
Temporary establishment				26					
Total						24,801		101	
F-4 (1) (43) (3) Allowances, Honoraria, etc.—									
Travelling allowance									
Dearness allowance									
House rent allowance									
Total						16,026		120	

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (43) (4) Contingencies—						
Office expenses and miscellaneous						
Purchase and upkeep of livestock and deadstock						
Labour (daily and monthly) and other charges						
Subsidies and Grant-in-aid						
Demonstration						
Total			987	....	.....	.....
Total—F-4 (1) (43)			41,814	....	221	.....
F-4 (1) (45) Scheme for composting town refuse of Municipalities into Manure G. M. F. C.						
F-4 (1) (45) (1) Pay of Officers—						
Bio-chemist (170—15—500)	1			2,640		2,940
Total			5,857	2,640	5,642	2,940
F-4 (1) (45) (2) Pay of Establishment—						
Temporary establishment				21,260		22,190
Total			19,771	21,260	20,134	22,190
F-4 (1) (45) (3) Allowances, Honoraria, etc.—						
Travelling allowance				3,600		3,600
Dearness allowance				12,120		12,900
Cycle allowance to kamgars				1,699		1,830
Total			16,780	17,410	17,229	18,330
F-4 (1) (45) (4) Contingencies—						
Office expenses and miscellaneous				3,300		3,500
Subsidy ... ..				....		.....
Total			7,480	3,300	17,700	3,500
Total—F-4 (1) (45)			49,888	44,610	60,705	46,960
F-4 (1) (48) Extension and organisation of Vegetable and fruit cultivation in suitable tracts.						
F-4 (1) (48) (1) Pay of Officers—						
Assistant Horticulturist (220—15—400—E.B.—20—500—E.B.— 25—650)	1					
Total			8,211	....	.....	.....
F-4 (1) (48) (2) Pay of Establishment—						
Temporary establishment	54					13,950
Total			35,003	....	6,993	13,950

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55				
					Rs.		Rs.	Rs.	Rs.	
F-4 (1) (48) (3) Allowances, Honoraria, etc.—										
	Travelling allowance	...	...	...						3,000
	Dearness allowance	...	...	...						7,760
	House-rent and other allowance	...	...	...						180
	Total	...	...	...			27,364	7,083		10,940
F-4 (1) (48) (4) Contingencies—										
	Office expenses and miscellaneous	...	...	...				100		1,760
	Labour (daily and monthly) water charges, etc.	...	...	...				1,400		19,780
	Purchase and upkeep of deadstock and livestock	...	...	...				530		4,000
	Petty construction of and repairs to buildings etc.	...	...	...				.....		1,100
	Dearness Allowance	..	..	..				....		1,260
	Total	...	...	...			44,164	2,030	37,320	27,840
	Total, F-4 (1) (48)	...	...	...			1,09,742	2,030	51,396	52,730
F-4 (1) (49) Coordinate Scheme for Crop Weather Observation.										
F-4 (1) (49) (1) Pay of Establishment—										
	Kamgars	...	...	...				9,590		9,700
	Servants	..	..	..				410		.....
	Total	...	...	...			9,509	10,000	9,875	9,700
F-4 (1) (49) (2) Allowances, Honoraria, etc.—										
	Travelling allowance	...	...	...				320		420
	Dearness allowance	...	...	...				6,360		6,360
	Total	...	...	...			6,578	6,680	6,786	6,780
F-4 (1) (49) (3) Contingencies—										
	Purchase and repairs etc.	..	..	..				1,000		2,350
	Office expenses and miscellaneous	...	...	...				1,930		2,060
	Labour charges	..	..	..				....		600
	Construction and repairs etc.	..	..	..				....		300
	Total	...	...	...			9,383	2,930	3,413	5,310
	Total—F-4 (1) (49)	...	...	...			25,470	19,810	19,874	21,790

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (50) Scheme for Wal and Rice Breeding.						
F-4 (1) (50) (1) Pay of Officers—						
Statistical Officer	1	1		2,800		
Plant Breeders (220—300)	2	2		6,320		
Biochemist	1	1		3,900		
Agricultural officers and assistants ... ..				....
Total			10,730	13,020	13,965	14,560
F-4 (7) (50) (2) Pay of Establishment—						
Temporary establishment						
Probable Saving				74,750		77,930
Total			54,337	74,750	74,364	77,930
F-4 (1) (50) (3) Allowances, Honoraria, etc.—						
House rent and other allowance				3,060		
Travelling allowance				6,300		
Dearness allowance				41,040		
Total			35,656	50,400	47,792	47,960
F-4 (1) (50) (4) Contingencies—						
Office expenses and miscellaneous				16,510		
Labour, water supply, manures, seeds etc.				70,221		
Purchase and upkeep of livestock and deadstock				9,650		1,40,040
Petty construction of and repairs to buildings, etc.				5,000		
Dearness allowance				20,036		91,500
Capital expenditure				50,413		
			55,068	1,71,830	1,36,496	2,31,540
Total, F-4 (1) (50)			1,55,791	3,10,000	2,72,617	3,71,990
<i>Deduct</i> —Expenditure met from the State Sugarcane Cess Fund						—3,71,990
F-4 (1) (51) Research Station, Kopergaon Farm.						
F-4 (1) (51) (1) Pay of Establishment.						
Temporary Establishment				7,520		
Total			4,304	7,520	4,609	6,030

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (51) (2) Allowances, Honoraria, etc.						
Travelling allowance				450		450
House rent allowance				150		155
Dearness allowance				5,520		5,460
Total ...			3,221	6,120	3,649 A	6,065
F-4 (1) (51) (3) Contingencies.						
Office expenses and miscellaneous				600		600
Labour water supply charges, seeds manures, etc.				9,000		9,000
Purchase of upkeep of live stock and dead stock				1,500		1,500
Petty construction and repairs				600		600
Dearness allowance				570		585
Total ...			11,550	12,270	12,270	12,285
Total, F-4 (1) (51) ...			19,075	25,910	20,528	24,380
F-44 (1) (52) Scheme for Co-operative Compost-making in rural areas						
F-4 (1) (52) (1) Pay of Establishment—						
Temporary Establishment			96,630	68,320	59,095	63,030
F-4 (1) (52) (2) Allowances, Honoraria, etc.—						
Travelling allowance				6,960		15,200
House rent allowance				440		260
Dearness allowance				38,690		36,240
Total ...			83,029	46,090	49,798	51,700
F-4 (1) (52) (3) Contingencies—						
Office expenses and Miscellaneous				7,660		7,500
Subsidies and grants-in-aids						
Total ...			23,227	7,660	8,637	7,500
Total, F-4 (1) (52) ...			2,02,886	1,22,070	1,17,530	1,22,230

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (55) Research schemes for improved breeding of cereals, pulses, oil seeds, crops and potato—						
F-4 (1) (55) (1) Pay of Officers— Plant Breeder (220—650)			2,970	5,680	4,462	6,340
F-4 (1) (55) (2) Pay of Establishment— Temporary Establishment				64,090		84,120
Probable Saving		
Total			70,335	64,090	73,938	84,120
F-4 (1) (55) (3) Allowances, Honoraria, etc.—						
Travelling allowance				4,380		
House-rent and other allowance				750		
Dearness allowance				34,000		
Total			33,694	39,130	42,259	45,340
F-4 (1) (55) (4) Contingencies—						
Office expenses and miscellaneous				8,000	}	1,07,360
Labour (daily and monthly) water charges, seeds, manures, etc.				20,580		
Purchase and upkeep of deadstock and livestock				5,000		
Petty construction and repairs of buildings, fencing bunding, etc.				1,000		
Dearness allowance				10,000		
Capital expenditure				49,760		53,000
Total			80,593	94,340	1,31,340	1,60,360
Total—F-4 (1) (55)			1,92,592	2,03,240	2,51,999	2,96,160
<i>Deduct—Expenditure met from the State Sugarcane Cess Fund</i>						—2,96,160
F-4 (1) (63) Scheme for re-organisation of Soil Physicist section.						
F-4 (1) (63) (1) Pay of Officer			21,726	22,660	21,304	21,630
F-4 (1) (63) Pay of Establishment— Agricultural Officers and Assistants				62,225		65,335
Clerks				11,845		12,070
Engine Driver				933		2,549
Servants, Peons and Watchmen				5,585		6,176
Temporary Establishment				2,072		....
Total			77,934	82,660	80,698	86,130
F-4 (1) (63) (3) Allowances, Honoraria etc.—						
Travelling allowance				8,370		11,400
House-rent allowance				3,925		4,260
Dearness allowance				39,785		40,120
Total			57,004	52,080	52,999	55,780
F-4 (1) (63) (4) Contingencies—						
Office expenses and miscellaneous				14,960		14,960
Labour etc.				40,000		40,000
Construction etc.				3,000		7,760
Purchase and repairs				9,000		9,000
Dearness allowance				9,240		9,240
Total			68,891	76,200	76,200	80,960
Total—F-4 (1) (63)			2,25,555	2,33,600	2,31,201	2,44,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength.		Actuals, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (68) Intensive cultivation Scheme for the Rice producing areas of the Bombay State.						
F-4 (1) (68) Pay of Establishment—						
Temporary Establishment		11				15,125
Total ...						15,125
F-4 (1) (68) (2) Allowances, Honoraria, etc.—						
Travelling allowance						1,000
Dearness allowance						6,240
House rent and other allowances						940
Total ...						8,180
F-4 (1) (68) ...			21,955			23,305

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE.						Accounts. 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
F-4 (1) (69) SCHEME FOR ESTABLISHMENT OF TRAINING CUM DEVELOPMENT PROJECT, ANAND.									
F-4 (1) (69) (1) Pay of officers						7,494	18,270	19,581	21,750
F-4 (1) (69) (2) Pay of Establishment—									
Temporary establishment						14,919	47,850		32,520
Total							47,850	28,915	32,520
F-4 (1) (69) (3) Allowances, Honoraria, etc.—									
Travelling allowance							9,480		11,600
Dearness allowance							32,990		23,880
Total						14,346	42,470	34,616	35,480
F-4 (1) (69) (4) Contingencies—									
Office expenses and miscellaneous							27,000		7,000
Labour Daily and Monthly									8,200
Subsidy							13,000		....
Purchase and repairs etc.									3,000
Capital expenditure							77,500		....
Agricultural Demonstrations									3,000
Upkeep and running of machinery									5,000
Total						67,124	1,17,500	93,200	26,200
F-4 (1) (69) (5) Stipends to Students						3,704	24,000	24,000	24,000
Total, F-4 (1) (69)						1,07,587	2,50,090	2,00,312	1,39,950
<i>Debit</i> —Amount to be recovered from Government of India						-73,265	-2,50,090	-1,73,908	-1,19,211
F-4 (1) (70) Extension Training Centre at Arbhavi—									
F-4 (1) (70) (1) Pay of officers—									
Principal							5,280		5,640
Officers							12,720		13,980
Total							18,000	15,786	19,620
F-4 (1) (70) (2) Pay of Establishment—									
Temporary Establishment							11,600		16,540
Total							11,600	15,385	16,540
F-4 (1) (70) (3) Allowances, Honoraria, etc.—									
Travelling allowance							4,500		10,000
Dearness allowance							15,000		15,720
House rent and other allowances									900
Total							19,500	17,454	26,620
F-4 (1) (70) (4) Contingencies—									
Printing and Publicity									500
Driver									900
Dearness Allowance									420
Office expenses and miscellaneous							10,000		8,300
Petrol, oil, etc.							6,000		6,000
Bodies and periodicals									550
Total							16,000	25,976	16,670
F-4 (1) (70) (5) Stipends							75,000	38,438	33,000
Total F-4 (1) (70)						40,515	1,40,100	1,13,039	1,12,450
<i>Debit</i> —Amount to be recovered from Government of India						-33,343		-1,13,039	-57,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
F-4 (1) (71) Extension Training Centre at Kolhapur.									
F-4 (1) (71) (1) Pay of Officers—									
Principal	..	..	..	..	..		5,280		5,480
Officers	..	..	..	..	..		12,720		12,570
Total							18,000	21,001	18,050
F-4 (1) (71) (2) Pay of Establishment—									
Temporary establishment	..	..	..	..	..		11,600		17,620
Total							11,600	13,646	17,620
F-4 (1) (71) (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..	..	..		4,500		10,000
Dearness allowance	..	..	..	..	..		15,000		14,220
House rent and other Allowances	..	..	..	..	..				900
Total							19,500	22,725	25,120
F-4 (1) (71) (4) Contingencies—									
Printing and Publicity	..	..	..	..	..				1,000
Driver	..	..	..	..	..				900
Books and Periodicals	..	..	..	..	..				500
Office expenses and miscellaneous	..	..	..	..	..		10,000		10,500
Petrol, oil, etc.	..	..	..	..	..		6,000		8,000
Equipment	..	..	..	..	..				5,000
Total							16,000	23,500	25,410
F-4 (1) (71) (5) Stipends									
							75,000	75,000	36,000
Total, F-4 (1) (71)						40,183	1,40,100	1,55,872	1,22,190
<i>Deduct—Amount to be recovered from Government of India</i>						-40,183		-1,55,872	-83,000
F-4 (1) (73) Scheme for the determination of water requirements of important crops under irrigated conditions.									
F-4 (1) (73) (1) Pay of Establishment—									
Temporary establishment	..	..	..	..	..		4,620		5,040
Total						....	4,620	1,140	5,040
F-4 (1) (73) (2) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..	..	..		400		400
Dearness allowance	..	..	..	..	..		3,060		3,080
Total						....	3,460	900	3,460

EXPENDITURE.

DETAILED ACCOUNT No. 40-F.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget, Estimate, 1954-55.
AGRICULTURE.					Rs.	Rs.	Rs.	Rs.
F-4 (1) (73) (3) Contingencies—								
Office expenses and miscellaneous		500		500
Purchase and repairs		800		800
Labour (Daily and monthly)		6,650		6,650
Dearness allowance		1,260		1,260
Petty construction		500		500
Apparatus and Chemicals		750		750
Non-recurring—								
Implements, water measuring devices, oven, balance, furniture, etc.		4,500		
Office building		10,000		
Store room		8,000		
Residential quarters		35,000		
Repairs to well		1,500		
Purchase of live stock		3,000		
Total	72,460	13,950	10,460
Total, F-4 (1) (73)	80,540	15,990	18,960
Deduct—Expenditure met from the Sugarcane Cess Fund	—15,990	.....
F-4 (1) (74) Scheme for Investigation of Band Disease of Areca Palm—								
F-4 (1) (74) (1) Pay of Officers						2,750	1,250	....
F-4 (1) (74) (2) Pay of Establishment—								
Temporary Establishment		3,680		
Leave salary		530		
Total ...						4,210	3,740	....
F-4 (1) (74) (3) Allowances, Honoraria, etc.—								
Travelling allowance		470		
Dearness allowance		3,700		
House rent allowance		320		
Total ...						4,490	3,582	....
F-4 (1) (74) (4) Contingencies—								
Office expenses and miscellaneous		800		
Postage, telegrams, etc.		30		
Apparatus and chemicals		4,000		
Cultivation and labour charges		100		
Provident Fund		530		
Total ...						5,460	4,450	....
Total F-4(1) (74) ..						16,910	12,932	....

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength.		Actuals, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1952-54.	1954-55.				
F-4 (1) (79) Scheme for Investigation into micro-nutrients status of the soils of the Bombay State.						
F-4 (1) (79) (a) Pay of Officers—						
Analytical Chemist (220-650)		1				2,750
Total						2,750
F-4 (1) (79) (2) Pay of Establishment—						
Temporary Establishment		5				2,805
Leave Salary						505
Total						3,310
F-4 (1) (79) (3) Allowances, Honoraria, etc.—						
Travelling allowance						600
Dearness allowance						2,915
House rent allowance						330
Total						3,845
F-4 (1) (79) (4) Contingencies—						
Labour and other charges						3,500
Apparatus and Chemicals						5,000
T. C. A. B. Provident Fund						305
Total						8,805
Total F-4 (1, (79)						18,710

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE.				Strength		Actuals 1952-53	Budget Estimates, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
				1953-54	1954-55				
						Rs	Rs.	Rs.	Rs.
F-4 (1) (80) Scheme for popularising the Japanese method of Paddy cultivation.									
F-4 (1) (80) 1) Pay of Officers ..					1				6,00
Total ...									6,000
F- (1) (80) (2) Pay of Establishment—									
Temporary Establishment					6				4,792
Total ...									4,792
F-4 (1) (80) (3) Allowances, etc.—									
Travelling allowance									2,150
House rent and other allowances									980
Dearness allowance									3,780
Total ...									6,910
F-4 (1) (80) (4) Contingencies—									
Office expenses and miscellaneous									2,750
Petrol charges, repairs to Jeep, etc.									4,000
Printing									5,000
Rent									2,000
Compensation to owners of demonstration plots									45,000
Labour (Daily and monthly)									2,570
Purchase repairs, etc.									800
Construction, repairs, etc.									1,700
Total ...									63,820
Total, F 4 (1) (80) ..									81,552
Deduct—Expenditure met from the State Sugarcane Cess Fund ...									—81,552

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4 (2) Engineering.						
SUMMARY.						
F-4 (2) (1) Deputy Director of Agriculture (Land Improvement), Bombay State, Poona (Soil Conservation Project) ...			56,78,002	24,35,500	1,07,35,500	90,80,690
<i>Deduct—Amount transferred to "57-Miscellaneous"</i> ...			-9,49,155	.....	.....	.....
<i>Deduct—Amount recoverable from Government of India</i>	-10,00,000
<i>Deduct—Amount transferred to "R-Loans and Advances by State Government</i>	-40,00,000
<i>Deduct—Expenditure met from Sugarcane Cess Fund</i>	-13,82,000
Total—F-4 (2) (1) ...			47,28,847	24,35,500	1,07,35,500	26,98,690
F-4 (2) (2) Scheme for Survey and classification of waste lands ...						
F-4 (2) (3) Scheme for Construction of (Kattcha and Pucca) Bundhara and repairs to small Irrigation Tanks (including Bhandara Scheme in Konkan District) ...			56,090	6,020	39,976	.....
Total—F-4 (2) ...			47,84,937	24,41,520	1,07,75,476	26,98,690
F-4 (2) (1) (a) Soil Conservation Project.						
F-4 (2) (1) (1) Pay of Officers—						
Soil Conservation Officer, B. P., Poona (350—45—1,100) ...						
Divisional Soil Conservation Officer, B. P., Poona (350—20—1,100)..						
Deputy Director of Agriculture (300—40—900) ...						
Superintendent of Land Records (Soil Conservation) (300—20—520).						
Assistant Land Improvement Officers (170—15—500) ...						
Technical Personal Assisnat to the Soil Conservation Officer (220—20—650) ...						
Do. (300—15—520) ...						
Sub-Divisional Soil Conservation Officers (200—15—650) ...						
Do. (235—15—500) ...						
District Land Improvement Officers (170—15—500) ...						
Do. (170—10—500) ...						
Personal Assistant to the Deputy Director of Agriculture (49) ...						
Accounts Officer (170—15—500) ...						
Office Superintendent (200—10—300) ...						
Total ...			63,099	70,446	71,568	65,214
F-4 (2) (1) (2) Pay of Establishment—						
Temporary establishment ...				5,08,497		4,39,401
Total ...			4,64,737	5,08,497	6,05,826	4,39,401
Carried over ...			5,27,836	5,78,943	6,77,394	5,04,615

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-AGRICULTURE, EXPERIMENTS AND RESEARCH				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
Brought forward ...						5,27,836	5,78,943	6,77,394	5,04,615
F-4 (2) (1) (3) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary									
Do. Fixed									
House rent and other allowance									
Dearness allowance									
Total ...						4,67,870	4,77,246	5,94,222	3,91,074
F-4 (2) (1) (4) Contingencies—									
Office expenses and miscellaneous									40,300
Service Postage and Telegrams
Rents, rates and taxes
Purchase and repairs to deadstock
Upkeep and running of machinery
Bundling
Development of lands in Konkan, etc.
Consolidation and rectification Works									21,45,000
Total ...						46,82,286	13,79,311	94,63,884	91,85,300
Total—F-4 (2) (1) (a) ...						56,78,002	24,35,500	1,07,35,500	30,80,690
Deduct—Expenditure met from the State Sugarcane Cess Fund ...									—13,82,000
Total—F-4 (2) (1) (a) ...									16,98,690
F-4 (2) (1) (b) Soil Conservation Project.									
Pay of Officers									20,00,000
Pay of Establishment
Allowances, Honoraria etc.
Total ...									20,00,000
Contingencies									40,00,000
Total ...									60,00,000
Deduct—Amount recoverable from contingencies of India ...									—10,00,000
Deduct—Amount transferred to " R. Loans and Advances ...									—40,00,000
Total—F-4 (2) (1) (b)			10,00,000
Total—F-4 (2) (1) ...						56,78,002	24,35,500	1,07,35,500	26,98,690
F-(4) (2) (3) Scheme for Construction of Kutch Bandharas in Ecmoy State.									
F-(4) (2) (3) (1) Pay of Establishment—									
Temporary Establishment							3,410		
Total ..							3,410	281	....
F-(4) (2) (3) (2) Allowances, Honoraria etc.									
Travelling Allowance							1,170		
Dearness Allowance							1,140		
Total ..							2,310	95	....
F-(4) (2) (3) (3) Contingencies.									
Office expenses and Miscellaneous							300		
Service Postage and Telegrams		
Subsidy		
Total ..							300	39,600	....
Total—F-4 (2) (3) ..						56,090	6,020	39,976	....

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
F-4-3-Animal Husbandry.	Rs.	Rs.	Rs.	Rs.
F-4(3)-(1) Reorganisation of the Poultry Development Section	39,602	42,110	41,864	41,490
F-4(3)-(1)-(a) Cattle Breeding Farms.				
F-4(3)-(2)-(a)-(i) Scheme for supply of cows to approved cultivators for improvement of cattle in Kanara District ... ..	.....	.....	.....	.....
F-4(3)-(2)-(a)-(ii) Cattle Breeding Farm, Raibag	5,840	.....	3,634	.....
F-4(3)-(2)-(a)-(iii) Scheme for Introduction of Premium Cows in Thana and West Khandesh Districts ... ..	.....	.....	.....	.....
F-4(3)-(2)-(a)-(iv) Scheme for Location of Dangi Cows and Bulls at Kumta and Supply of Buffalo Bulls to Nomadic Gavalis for Cattle Improvement Work. ... ..	.....	.....	.....	.....
F-4(3)-(2)-(a)-(v) Gir Cattle Breeding Farm, Kopargaon	57,634	.....	1,49,814	53,080
F-4(3)-(2)-(a)-(vi) Dangi Cattle Breeding Farms, Nasik and Ratnagiri Districts	16,709	.....	28,205	37,050
F-4(3)-(2)-(a)-(vii) Scheme for Gir Cattle Improvement, Dhanduka, Ahmedabad District	8,471	.....	297	.....
F-4(3)-(2)-(a)-(viii) Cattle Breeding Farm, Ranjani	11,026	.....	1,443	.....
F-4(3)-(2)-(a)-(ix) Key Farm Scheme ... ..	.....	1,29,410	1,22,484	*
Total—F-4(3)-(2)-(a)	99,680	1,29,410	3,05,887	90,130
F-4(3)-(2)-(b) Sheep Breeding Farms.				
F-4(3)-(2)-(b)-(i) Sheep Breeding Research Station, Bagalkot, Bijapur District	5,058	9,370	9,110	9,460
F-4(3)-(2)-(b)-(ii) Scheme for Development of Scientific Research Work in Sheep Breeding, Sangola Sub-Station ... ..	.....	.....	.....	.....
F-4(3)-(2)-(b)-(iii) Sheep Breeding Farm, Patan	10,104	18,590	.....	.....
F-4(3)-(2)-(b)-(iv) Expansion of Sheep Breeding Research Station, Poona	16,729	21,930	18,273	25,800
F-4(3)-(2)-(b)-(v) Establishment of Sheep Breeding Stations at Dharwar, Satara and Ahmednagar	29,459	13,130	15,908	.....
F-4(3)-(2)-(b)-(vi) Establishment of Rural Sheep Breeding Centres in Intensive Zone.	25,645	40,010	41,214	49,100
F-4(3)-(2)-(b)-(vii) Sheep Breeding Sub-Station, Bhilakhed ... ..	.....	9,040	8,160	10,630
F-4(3)-(2)-(b)-(viii) Establishment of a new sheep breeding research sub-station at Dharwar	1,625	.....	.....	.....
F-4(3)-(2)-(b)-(ix) Scheme for Development of Scientific Research in Sheep Breeding, Sangola	3,843	.....	.....	.....
F-4(3) (2) (b) (x) Sheep Breeding Station, Suttati ... ..	.....	.....	14,578	.....
Total—F-4(3)-(2)-(b)	92,403	1,12,070	1,07,243	94,990

* Provision made under "F-4(3)(2)(d)(xii)".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Accounts, 1952-53.	Revised Estimate, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (c) Poultry Farms.				
F-4 (3) (2) (c) (i) Poultry Research Scheme	14,131	14,190	14,199	14,260
F-4 (3) (2) (c) (ii) Scheme for establishment of egg collecting centres for research into effective methods of preserving eggs	5,412	19,540	18,080	.....
F-4 (3) (2) (c) (iii) Scheme for improvement of poultry and encouragement of Pedigree Poultry keeping in Villages	24,310	27,330	26,289	26,880
F-4 (3) (2) (c) (iv) Government Poultry Farm, Sangli ... ..	.....	.....	.....	.....
F-4 (3) (2) (c) (v) Poultry Farm, Surat ... ..	.....	.....	.....	.....
F-4 (3) (2) (c) (vi) Poultry Farm, Nasik	5,603	.....	.....	.....
F-4 (3) (2) (c) (vii) Poultry Farm, Satara	7,455	.....	.....	.....
F-4 (3) (2) (c) (viii) Poultry Farm, Sangola	7,086	.....	.....	.....
F-4 (3) (2) (c) (ix) Poultry Farm, Athni ... ..	.....	.....	.....	.....
F-4 (3) (2) (c) (x) Poultry Farm, Kurduwadi	6,706	.....	.....	.....
F-4 (3) (c) (xi) Poultry Farm in Kolaba District... ..	.....	.....	.....	.....
Ameliorative measures for Backward classes ... ..	.....	.....	.....	.....
F-4 (3) (c) (xii) Scholarships to Backward students for undergoing training in Poultry ... ..	.....	.....	.....	1,740
Total—F-4 (3) (2) (c)	76,523	61,060	58,568	42,880
F-4 (3) (2) (d) Miscellaneous Schemes.				
F-4 (3) (2) (d) (i) Scheme for the Development of Dangi Breed as a measure towards the improvement of Cattle in Konkan	10,360	.....	2,842	.....
F-4 (3) (2) (d) (ii) Colonisation of Rabaries and Bharwads in Gujerat	25,664	26,850	26,850	20,400
F-4 (3) (2) (d) (iii) Bellasar Rabari and other Rabari Schemes of the merged Baroda State ... ..	.....	.....	.....	.....
F-4 (3) (2) (d) (iv) Milk Supply Scheme, Poona, Hubli and Ahmedabad ... ..	.....	.....	2,74,754	5,93,530
Deduct—Amount transferred to 85-A ... ..	.....	.....	—2,74,754	—5,93,530
F-4 (3) (2) (d) (v) Schemes for development of Goshalas and Punjarapoles	59,852	28,500	35,500	39,500
F-4 (3) (2) (d) (vi) Scheme for improvement of milch Buffaloes in the Bombay State.	17,735	.....	.....	.....
F-4 (3) (2) (d) (vii) Scheme for the intensification of Amrit Mahal Cattle Improvement	27,088	.....	.....	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (d) (iii) Scheme for rearing and distribution among shepherds of improved rams for breeding purposes at Mahud, Sholapur District			13,001	22,270	17,865	18,190
F-4 (3) (2) (d) (ix) Scheme for helping large-scale dairy farmers in Bombay State			2,129	.....	.....	.....
F-4 (3) (2) (d) (x) Dairy development activities in Kolhapur District			5,692	4,890	2,338	.....
F-4 (3) (2) (d) (xi) Key farm sabbance for gullion cattle breeding farm, Pimple	10,154	15,680
F-4 (3) (2) (d) (xii) Key village scheme for cattle improvement }			26,057	.....	.....	1,65,940
Deduct—Amount recoverable from Government of India						—83,000
Deduct—Expenditure met from the State sugarcane cess Fund						—82,940
F-4 (3) (a) (d) (Xiii) Scheme for rearing of selected bull cows in co-operation with the Institute of Agricultural			9,320
Ameliorational measures to Backward Classes...
F-4 (3) (a) (d) (Xiv) Poultry Improvement in scheduled areas			13,000
Deduct—Amount recoverable from Government of India			—6,000
Gross Total						8,75,560
Deduct—Recoveries etc,						—7,65,470
Total F-4 (3) (2) (d)			1,85,578	82,510	95,549	1,10,090
Total—F 4 (3)			4,87,846	4,27,160	6,09,101	3,79,580
F-4 (3) (1) Reorganisation of the Poultry Development Section.						
F-4 (3) (1) (1) Pay of Officers—						
Research Officer (220—15—400—E.B.—20—500—E.B.—25—650)
F-4 (3) (1) (2) Pay of Establishment—						
Temporary Establishment				12,600		12,800
Total—Voted				12,600	12,510	12,800
F-4 (3) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,900		1,800
Dearness allowance				7,020		7,080
House rent allowance				610		610
Total—Voted				7,530	9,414	8,990
F-4 (3) (1) (4) Contingencies—						
Office expenses and miscellaneous				2,000		2,800
Purchase and upkeep of deadstock and livestock				6,220		5,500
Dearness allowance				2,500		2,300
Petty construction and repairs to buildings, bunding, fencing, etc.				2,000		1,800
Labour (daily and monthly), water supply charges, seeds, manures, etc.				2,220		2,300
Subsidies—egg, fowl premia				2,000		2,000
Housing premia				2,000		2,000
Housing repair				1,000		1,000
				19,980	19,940	19,700
Total, F-4 (3) (1)—Voted			89,602	42,110	41,864	41,490

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-r-(3)-(2)-(4) Cattle Breeding Farms.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4(3)(2)(a) Cattle Breeding Farms.						
F-4(3)(2)(a)(i) Scheme for supply of cows to approved cultivators for improvement of Cattle in Kanara District.						
Contingencies—						
Purchase, Repairs and upkeep of Deadstock and Livestock ...						
Total Voted F-4 (3) (2) (a) (i)
F-4(3)(2)(a)(ii) Cattle and Sheep Breeding Farm, Raibag						
(1) Pay of Establishment					913	
(2) Allowances, Honoraria, etc.					786	
(3) Contingencies					1,935	
Total F-4(3)(2)(a)(ii)	3,634	....
F-4 (3) (2) (a) (v) Gir Cattle Breeding Farm, Kopergaon—						
(1) Pay of Establishment—						
Temporary Establishment		5				4,620
Total	5,318	4,620
(2) Allowances, Honoraria, etc.—						
Travelling Allowance						500
Dearness allowance						2,580
Total	3,487	3,080
(3) Contingencies—						
Office expenses and Miscellaneous						900
Purchase and upkeep of livestock and deadstock						14,000
Petty construction and repairs						1,000
Labour (daily and monthly), water charges, manures, seeds, etc. ..						9,180
Dearness allowance						7,140
Non-recurring						13,160
Total	1,41,009	45,380
Total, F-4 (3) 2-(a) (v) ..			57,634	.....	1,49,814	53,080
F-4 (3) (2) (a) (vi) Dangi Cattle Breeding Farms in Nasik and Ratnagiri Districts.						
(1) Pay of Establishment—						
Temporary Establishment		6				4,730
Total	4,525	4,730
(2) Allowances, Honoraria, etc.—						
Travelling allowance						500
Dearness allowance						2,580
Total	3,180	3,080
(3) Contingencies—						
Office expenses and Miscellaneous						900
Purchase and upkeep of livestock and deadstock						12,500
Petty construction and repairs						5,500
Labour (daily and monthly), water charges, manures, seeds, etc. ...						7,400
Dearness allowance						2,940
Total	20,500	29,240
Total, F-4 (3) (2) (a) (vi) ...			16,709		28,205	37,050

EXPENDITURE.

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DETAILED ACCOUNT No. 41-F. AGRICULTURE. -Agricultural Experiments and Research.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4-(3) (2) (a) (vii) Scheme for Gir Cattle Improvement, Dhanduka, Ahmedabad District.						
(1) Pay of Establishment—						
Four Field Kamgars				
Total	140	.....
(2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				
Dearness allowance				
Total	157	.....
(3) Contingencies—						
Office expenses and Miscellaneous				
Labour (monthly and daily) Water charges, Manure, seeds, etc				
Dearness allowance				
Purchase, repairs, upkeep of livestock and Deadstock...				
Total
Total F-4 (3) (2) (a) (vii)...			8,471	.....	297	.....
F-4 (3) (2) (a) (viii) Cattle Breeding Farm, Ranjani.						
(1) Pay of Establishment—						
Temporary Establishment				
Total	232	.....
(2) Allowances, Honoraria, etc.—						
Travelling Allowance				
Dearness Allowance				
Total	190	.....
(3) Contingencies—						
Office expenses and miscellaneous				
Purchase and upkeep of livestock and deadstock				
Construction of and repairs to buildings, etc.				
Labour (daily and monthly), water supply and cultivation charges				
Capital Expenditure				
Dearness Allowance				
Silage Demonstrations				
Total	1,021	.....
Total—F-4 (3) (2) (a) (viii)—Voted	11,026	.....	1,443	.....

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (a) (ix) Key Farm Scheme.						
F-4 (3) (2) (a) (ix) (1) Pay of Establishment—						
Temporary Establishment		39,420		
Total		39,420	33,532	....
F-4 (3) (2) (a) (ix) (2) Allowances, Honoraria, etc.—						
Travelling allowance		8,870		
Dearness allowance		22,440		
House rent allowance		640		
Total		31,950	30,912	....
F-4 (3) (2) (a) (ix) (3) Contingencies—						
Office expenses and miscellaneous		8,700		
Purchase and repairs		23,740		
Labour (Daily and monthly)		15,600		
Replacement of bulls		10,000		
Total		58,040	58,040	....
Total—F-4 (3) (2) (a) (ix)		1,29,410	1,22,484	....
F-4 (3) (2) (b) (i) SHEEP BREEDING RESEARCH STATION, BAGALKOT, BIJAPUR DISTRICT.						
(1) Pay of Establishment—						
Temporary Establishment		1,470		1,520
Total—Voted		1,470	1,470	1,520
(2) Allowances, Honoraria, etc.—						
Travelling allowance		360		400
Dearness allowance		960		960
Total—Voted		1,320	1,320	1,360
(3) Contingencies—						
Construction and repairs to buildings, fencing and bunding		400		400
Office expenses and miscellaneous		500		500
Dearness allowance		2,520		2,520
Purchase and upkeep of livestock and deadstock		1,000		1,000
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores		2,160		2,160
Total—Voted		6,580	6,320	6,580
Total—F-4 (3) (2) (b) (i)		9,370	9,110	9,460

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
(3) Contingencies—						
Office expenses and miscellaneous						
Purchase repairs and upkeep of live stock and dead stock						
Dearness allowance						
Construction and repairs to buildings etc.						
Labour (daily and monthly) water supply charges manure, etc.						
Total—Voted				.....	.....	.....
Total, F-4 (3) (2) (b) (ii)				.....	.....	.....
F-4 (3) (2) (b) (iii) Sheep Breeding Farm, Patan.						
(1) Pay of Establishment—						
Temporary Establishment	7			4,200		
Total—Voted				4,200	.....	.....
(2) Allowances, Honoraria, etc.—						
Travelling Allowance				540		
Dearness Allowance				2,220		
House Rent Allowance				.....	
Total—Voted				2,760	.....	.....
(3) Contingencies—						
Foundation stock				.....	
Repairs to buildings				.....	
Water charges				.....	
Miscellaneous				.....	
Office expenses				850		
Purchase and upkeep of livestock				1,800		
Repairs				750		
Labour				4,550		
Water charges				.....	
Cultivation charges				.....	
Dearness Allowances				3,360		
I. C. A. R. Provident Fund				290		
Total—Voted				11,630	.....	.....
Total, F-4 (3) (2) (b) (iii)—Voted				18,590	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 40-F AGRICULTURE.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (b) (iv) Expansion of Sheep Breeding Research Station, Poona—						
(1) Pay of Establishment—						
Temporary Establishment						
Probable Savings						
Total ...				6,320	6,325	8,000
(2) Allowances, Honoraria, etc.—						
Travelling allowance				100		200
Dearness allowance				4,220		5,000
House rent allowance				580		600
Short-hand allowance						
Total ...				5,260	5,550	5,800
(3) Contingencies—						
Office expenses and miscellaneous				1,440		2,450
Purchase and upkeep of livestock and deadstock				3,600		3,700
Petty construction and repairs				310		350
Labour (daily and monthly) water charges, manures, seeds, etc.				3,500		4,000
Dearness allowance				1,500		1,500
Total ...				10,350	6,898	12,000
Total F-4 (3) (2)(b) (iv) ...				21,930	18,273	25,800

DETAILED ACCOUNT No. 40-F AGRICULTURE.	Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54	1954-55				
F-4 (3) (2) (b) (v) Establishment of Sheep Breeding Stations at Dharwar, Satara and Ahmednagar—			Rs.	Rs.	Rs.	Rs.
(1) Pay of Establishment—						
Temporary Establishment	3			2,770		
Total ...				2,770	2,885	.....
(2) Allowances, Honoraria, etc.—						
Travelling allowance				540		
Dearness allowance				1,500		
House rent etc. ... ..				.....
Total ...				2,040	2,148	...
(3) Contingencies—						
Office expenses and miscellaneous				500		
Purchase and upkeep of livestock and deadstock				2,000		
Petty construction and repairs				300		
Labour (daily and monthly), water charges, manures, seeds, etc.				2,640		
Subsidies to shepherds				2,000		
Dearness allowance				880		
Total ...				8,320	10,880	.....
Total—F-4 (3) (2) (b) (v) ...				13,130	15,908	.....

EXPENDITURE.

DETAILED ACCOUNT No. 40-F AGRICULTURE.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54	1954-55				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (b) (vi) Establishment of Rural Sheep Breeding Centres in Intensive Zone.						
(1) Pay of Establishment—						
Temporary Establishment				
Probale Saving		9,850		12,000
Total		9,850	9,219	12,000
(2) Allowances, Honoraria, etc.—						
Travelling allowance		1,800		2,400
Dearness allowance		5,860		6,700
House rent and other allowances
Total		7,660	6,795	9,100
(3) Contingencies—						
Office expenses and miscellaneous		1,000		1,000
Construction and repairs		100		100
Labour (daily and monthly), water charges, manures Seeds, etc.		500		1,000
Dearness allowance		100		100
Subsidies to shepherds		16,000		20,000
Purchase of, repairs to and upkeep of live-stock and dead stock		5,000		5,800
Total		22,700	25,200	28,000
Total—F-4 (3) (2) (b) (vi)	25,645	40,010	41,214	49,100
F-4 (3) (2) (b) (vii) Sheep Breeding Sub-Station in the Village Bhlakhed in Chalisgaon Taluka, East Khandesh—						
(1) Pay of Establishment—						
Temporary Establishment		1,400		1,440
Total		1,400	1,400	1,440
(2) Allowances, Honoraria, etc.—						
Travelling allowance		360		500
Dearness allowance		960		1,000
House rent and other allowances		
Total		1,320	1,230	1,500
(3) Contingencies—						
Office expenses and miscellaneous		500		600
Purchase and upkeep of dead stock and live-stock		2,000		2,500
Petty construction of and repairs to buildings, etc.		300		500
Dearness allowance		880		1,900
Labour (daily and monthly) water charges, etc.		2,640		3,190
Total		6,320	5,530	7,690
Total—F-4 (3) (2) (b) (vii)		9,040	8,160	10,630

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength*		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-5	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (b) (viii)—Establishment of a new Sheep Breeding Research Sub-station at Dharwar—						
(1) Pay of Establishment—						
Agricultural Officer (200—10—300)				
Agricultural Assistant (55—140)				
Clerk (46—130)				
Servant (30—35)				
Probable Savings				
Total
(2) Allowances, Honoraria, etc.—						
Travelling allowance				
Dearness allowance				
Total
(3) Contingencies—						
Office expenses and miscellaneous				
Petty construction and repairs				
Purchase and upkeep of live-stock and dead stock				
Capital expenditure				
Labour (daily and monthly)				
Dearness allowance				
Total
Total F-4 (3) (2) (b) (viii)			1,625	.....	.....	.....
F-4 (3) (2) (c) Poultry Farms						
F-4 (3) (2) (c) (1) POULTRY RESEARCH SCHEME.						
(1) Pay of Establishment—						
Temporary Establishment		1,930		2,000
Total voted				1,930	1,925	2,000
(2) Allowances, Honoraria, etc.—						
Travelling allowance		100		100
Dearness allowance		1,080		1,080
House Rent Allowance		80		80
Total voted				1,260	1,264	1,260
(3) Contingencies—						
Construction and repairs to buildings, fencing and bunding		1,300		1,300
Office expenses and miscellaneous		600		600
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores		3,000		3,000
Dearness allowance		2,100		2,100
Purchase and upkeep of live-stock and dead-stock		4,000		4,000
I. C. A. R. Provident Fund
Cattle shows and Rabbits
Total voted				11,000	11,010	11,000
Total, F-4 (3) (2) (c) (1)			14,131	14,190	14,199	14,260

EXPENDITURE.

DETAILED ACCOUNT No. 40.F AGRICULTURE.	Strength.		Accounts, 1952-53.	Budget Estimate 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (c) (ii) Scheme for establishment of Egg Collecting Centres for research into effective methods of preserving eggs—						
(1) Pay of Establishment—						
Temporary Establishment	6			5,110	4,305	.....
(2) Allowances, Honoraria, etc.—						
Travelling allowance				1,042		
Dearness allowance				3,180		
Home rent allowance				84		
Water allowance				24		
Total Voted				4,330	3,675	.....
(3) Contingencies—						
Office expenses and miscellaneous				1,500		
Dearness allowance				4,200		
Labour (daily and monthly) Water charges etc.				4,200		
Purchase of dead-stock				200		
Total Voted				10,100	10,100	....
Total, Voted F-4 (3) (2) (c) (ii)				19,540	18,080	....
F-4 (3) (2)-(c) (iii) Scheme for improvement of poultry and encouragement of pedigree poultry keeping in Villages—						
(1) Pay of Establishment—						
Temporary Establishment				10,230		9,920
Total Voted				10,230	9,428	9,920
(2) Allowances, Honoraria, etc.—						
Travelling allowance				1,350		1,180
Dearness allowance				5,760		5,760
House rent and other allowances				640		720
Total Voted				7,750	7,764	7,660
(3) Contingencies—						
Office expenses and Miscellaneous				1,050		1,050
Purchase and upkeep deadstock and livestock				4,000		4,000
Subsidies (Poultry Housing premia etc.)				4,300		4,250
Total Voted				9,350	9,097	9,300
F-4 (3) (2)-(c) (iii)				27,330	26,289	26,980
F-4 (3) 2 (c) (iv) Government Poultry Farm, Sangli.—						
(1) Pay of Establishment						
(2) Allowances, Honoraria etc.						
Total voted F-4 (3) 2 (c) (iv)				.....	.....	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (d) MISCELLANEOUS SCHEMES.						
F-4 (3) (2) (d) (i) Scheme for the Development of Dangi breed as a Measure towards the improvement of Cattle in Konkan.						
(1) Pay of Establishment—						
Temporary Establishment		
Total—Voted	1,308	....
(2) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed						
Travelling allowance—Ordinary						
Dearness allowance						
Total—Voted	1,399	....
(3) Contingencies—						
Office expenses and miscellaneous						
Purchase, repairs and upkeep of livestock and deadstock						
Shows, demonstrations, etc.						
Total—Voted	135	....
Total, F-4 (3) (2) (d) (i) ..			*	2,842	....
F-4 (3) (2) (d) (ii) Colonisation of Rabarries and Bharwads in Gujarat.						
(1) Pay of Establishment—						
Temporary Establishment			10,427	10,060	9,498	7,110
(2) Allowances, Honoraria, etc.—						
Travelling allowance				2,560		3,020
Dearness allowance				4,080		3,980
House rent and other allowance				350		290
Total, Voted ..			9,575	7,890	7,530	7,290
(3) Contingencies—						
Purchase and upkeep of live stock and dead stock				2,000		1,500
Office expenses and miscellaneous				1,200		1,200
Construction of and repairs to buildings, fencing, etc.				1,000		500
Dearness allowance				1,800		1,800
Labour (daily and monthly) water supply charges etc.				2,000		1,000
Total ..			5,662	8,000	9,822	6,000
Total, Voted F-4 (3) 2 (d) (ii) ..			25,664	26,850	26,850	20,400

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (d) (v) Schemes for Development of Goshalas and Panjrapoles.						500
(I) Allowances and Honoraria						
(II) Contingencies—						
Purchase, repairs and upkeep of live and dead stock
Subsidies to Goshalas and Panjarapoles and Federation ..						39,000
F 4 (3) (2) (d) (v)			59,852	28,500	35,500	39,500
F-4 (3) (2) (d) (viii) Scheme for rearing and distribution among Shepherds of improved rams for breeding purposes at Mahud, Sholapur District—						
(1) Pay of Establishment—						
Temporary Establishment 6				6,503		4,150
Probable savings	
Total				6,530	4,103	4,150
(2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				360		....
Travelling allowance (ordinary)				540		540
Dearness allowance				3,240		2,100
House rent and other allowances				320		120
Total				4,460	2,830	2,760
(3) Contingencies—						
Office expenses and miscellaneous				840		840
Labour (daily and monthly), manures, seeds etc. ..				4,280		4,280
Purchase and upkeep of deadstock and livestock ..				2,000		2,000
Petty Construction of and repairs to buildings, fencing, bunding etc.				800		800
Dearness allowance				3,360		3,360
Total				11,280	10,932	11,280
Total, F-4 (3) (2) (d) (viii)			*	22,270	17,865	18,190

DETAILED ACCOUNT No. 40F. AGRICULTURE.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (d) (x) Dairy Development activities in Kolhapur District.						
(1) Pay of Establishment—						
Temporary Establishment				2,850		
Total—Voted ..				2,850	1,389	
(2) Allowances, Honoraria, etc.—						
Travelling Allowance				270		
Dearness Allowance				1,560		
Total—Voted ..				1,830	949	
(3) Contingencies—						
Service, Postage and Telegrams				100		
Rent, Rates and Taxes				70		
Office expenses and miscellaneous				40		
Total—Voted ..				210		
F-4 (3) (2) (d) (x) ..				4,890	2,338	
F-4 (3) (2) (d) (xi) Key Village Scheme at the Gilligan Cattle Breeding Farm, Pimple.						
(1) Pay of Establishment—						
Temporary Establishment		6				4,800
Total ...					2,996	4,800
(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						500
Travelling allowance (fixed)						1,080
House rent and other allowances						720
Dearness allowance						3,140
Total ...					2,618	5,440
(3) Contingencies—						
Feeding charges						2,640
Incidental charges						2,000
Purchase of one bull						800
Total ...					4,540	5,440
Total, F-4 (3) (2) (d) (xi) ..					10,154	15,680

EXPENDITURE.

DETAILED ACCOUNT No. 40-F AGRICULTURE.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (d) (xii) Key Village Scheme for cattle improvement.						
(1) Pay of Establishment—						
Temporary Establishment				48,175
Total				48,175
(2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				10,200
Travelling allowance (ordinary)				11,100
Dearness allowance				24,000
House rent and other allowances				4,395
Total				49,695
(3) Contingencies—						
Office expenses and miscellaneous				18,225
Purchase, repairs, etc.				34,245
Labour (Daily and Monthly) etc.				7,800
Bull Attendants				7,800
Total				68,070
Total, F-4 (3) (2) (d) (xii)				1,65,940
<i>Deduct—Amount recoverable from Government of India</i>				—83,000
<i>Deduct—Expenditure met from the State Sugarcane Cess Fund</i>				—82,940

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
F-5 Agricultural Experiments.									
CONTINGENCIES.									
F-5 (1) Agriculture	...	...	...	...	...	19,703	22,000	22,000	77,570
F-5 (2) Engineering	...	...	...	...	...	.....	.....	.....	.....
F-5 (3) Animal Husbandry	...	...	...	...	...	.....	.....	.....	.....
Total, F-5—Voted						19,703	22,000	22,000	77,570
DETAILS.									
F-5 (1) Agriculture.									
F-5 (1) (i) Contingencies—									
Amount required by the Director of Agriculture, B. S., Poona, for Agricultural experiments						19,633	6,000	6,000	5,000
Scheme for M. P. K. Fertiliser Demonstration Proposed by Professor M. Malye of French Potash Syndicate						53,407	54,225	57,625	54,570
Deduct—Amount recoverable from Professor M. Malye of French Potash Syndicate						—53,337	—54,225	—57,625	.....
Research work in the laboratories of the various Officers at the Agricultural Colleges, Poona, Dharwar, for investigation into diseases and pests						.....	16,000	16,000	15,000
Purchase of Water drawing pump						.....	.....	.....	3,000
Total, F-5 (1)						19,703	22,000	22,000	77,570

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1952-53.	1953-54.				
AGRICULTURE.			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-6 Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.						
F-6 (1) Central Sugarcane Pest Scheme, Walchand Nagar
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund
Total F-6 (1) ...						
F-6 (2) Scheme for the Development work on Sugarcane ...			1 97,523	4,06,890	4,00,038	2,99,140
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund ..			-97,515	-2,03,445	-2,46,479	-1,67,070
Total F-6 (2) ...			1,00,008	2,03,445	1,53,559	1,32,070
F-6 (3) Scheme for Sugarcane Development Sub-Station at Nipani ...			80,908	....		82,440
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund ..			-80,077	....		-82,440
Total F-6 (3) ...			831	....		....
F-6 (4) Extensive Research on Sugarcane ...			3,08,628	4,49,710	3,87,065	2,82,870
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund ..			-2,41,726	-3,90,005	-3,37,065	-2,32,520
Total F-6 (4) ..			66,902	59,705	50,000	50,350
F-6 (5) Scheme for the study of pests other than Trichograma of sugarcane at Walchand Nagar.			20,572	22,460	22,564	23,030
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund ..			-14,490	-16,050	-16,003	-16,340
Total F-6 (5) ..			6,082	6,410	6,561	6,690
F-6 (6) Scheme for research on the improvement of furnaces for the manufacture of Gur.			8,746	7,760	7,006	5,730
<i>Deduct.</i> —Expenditure met from the Sugarcane Cess Fund ..			-7,555	-6,130	-5,753	-4,780
Total F-6 (6)			1,191	1,630	1,253	950
F-6(7) Expenses and Sugarcane Research Scheme 'Padegaon' by inclusion of Mycological Work for investigation into sugarcane rust in the Bombay State.						8,110
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund ..						-4,000
Total F-6 (7) ..						4,110
Gross Total ...						7,01,320
<i>Deduct.</i> —Recoveries etc. ..						-5,07,150
Total F-6 ..			1,75,014	2,71,190	2,11,373	1,94,170

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F- 6(2) Scheme for the Development Work on Sugarcane.						
F-b (2) (1) Pay of Officers— (220—15—850)						
... ..	3	3	9,388	9,090	9,450	9,665
F-6 (2) (2) Pay of Establishment—						
Temporary Establishment	77	61	52,161	81,020	79,880	63,575
Probable saving						
F-6 (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance				25,050		22,320
House rent etc.						480
Dearness allowance				51,580		42,930
Total			49,776	76,630	75,838	65,730
F-6 (2) (4) Contingencies—						
Office expenses and Miscellaneous				22,080		10,000
Labour (daily and monthly) water charges, manures, etc.				39,990		10,000
Construction of and repairs to buildings, fencing and bunding				5,510		150
Purchase of and repairs to and upkeep of live stock and deadstock.				22,165		8,600
Dearness allowance				7,560		420
Contingencies for sugarcane work at 9 Sub-Stations				85,000		70,000
Capital expenditure				29,000		29,000
Subsidy to registered seed growers				15,000		15,000
I. C. S. C. Provident Fund contribution				3,845		2,000
Crop cutting surveys				10,000		10,000
Prize competition						5,000
Total			86,198	2,40,150	2,34,870	1,80,170
Total			1,97,523	4,06,890	4,00,038	2,99,140
<i>Deduct</i> —Expenditure met from the State Sugarcane Cess Fund			—97,515	—2,03,445	—2,46,479	—1,87,070
Total—F-6 (2)			1,00,008	2,03,445	1,53,559	1,32,070

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
							Rs.	Rs.	Rs.	Rs.
F-6(3) Scheme for Sugarcane Development sub-station at Nipani—										
F-6(3) Pay of Establishment—										
Temporary Establishment	..	...	...	...	16	17,572	....			17,000
Probable saving	..	..	..	..		
F-6(3) (2) Allowances, Honoraria, etc.										
Travelling allowance	..	...	...	...						1,500
Dearness allowance	...	...	...	...						10,580
Conveyance allowance	..	..	..	..						750
Total					...	9,895	....	...		12,830
F-6(3) (3) Contingencies—										
Office expenses and miscellaneous	...	..	..	..						7,000
Labour (Daily and monthly), water supply charges and manure, etc.										25,000
Construction of and repairs to buildings, bunding and fences	..									5,150
Purchase of and repairs to and upkeep of live stock and dead stock										10,000
Dearness allowance	...	...	...	...						5,460
Total					...	53,441	....	....		52,610
Total					..	80,908	....	....		82,440
Deduct—Expenditure met from the State Sugarcane Cess Fund					..	—80,077	.....	.....		—82,440
Total F-6 (3)					..	831	....	....		....
F-6(4) Extensive Research on Sugarcane—										
F-6(3) (1) Pay of Officers—										
Sugarcane specialist (320—40—1,200)	..	..	..	..			16,320			4,100
Statistical Officer (220—15—400—E.B.—20—500—E.B.—25—650)	..						2,640			2,670
Agronomist (220—15—400—E.B.—20—500—E.B.—25—650)	..						3,270			4,012
Biochemist (220—15—400—E.B.—20—500—E.B.—25—650)							3,915			3,143
Soil Physicist (220—15—400—E.B.—20—500—E.B.—25—650)	..						3,945			3,775
Total					..	20,159	30,090	20,380		17,700

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DETAILED ACCOUNT No 40—F AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
F-6(4) (2) Pay of Establishment—			Rs.	Rs.	Rs.	Rs.
Agricultural Officers 4 (210—10—300) (220—30—300) ..	4	4				9,000
Agricultural Officers (80—200)	6	6				9,731
Agricultural Assistants (55—140)	17	17				14,390
Head Clerk (140—10—200)	1	1				2,315
Clerks and Storekeeper (100—8—140)	2	2				2,323
Computer (55—140)	1	..				..
Clerk and typist (46—130)	4	4				2,542
Drivers and Kamgars (55—85)	2	2				1,598
Naik (35—45)	1	1				506
Laboratory servants, peons and watchmen (30—35)	14	14				5,595
Total			43,497	51,000	47,400	48,000
F-6(4) (3) Allowances, Honcraia etc.—						
Travelling allowance				4,320		5,000
Dearness allowance				34,000		30,000
House rent allowance .. ..				..		..
Total			32,154	38,320	32,220	35,000
F-6(4) (4) Contingencies—						
Service postage and telegrams				5,000		4,060
Freight, transport etc. .. ..				..		..
Brokerage etc.				1,02,000		..
Labour, water Supply, Seeds etc.				14,000		1,02,000
Purchase and upkeep of dead-stock and livestock				5,000		17,000
Petty Construction and repairs .. ..				..		6,300
Rent				13,880		2,240
Dearness Allowance				2,240		15,120
Capital expenditure—						
Staff quarters non-recurring expenditure				69,700		..
Laboratory and laboratory fittings				7,000		..
Machinery				5,000		1,500
Apparatus				11,000		7,000
Fencing, levelling and well construction				1,000		10,000
Purchase of farm implements				6,000		3,800
Repairs to Gurhal sheds and Gurhal accessories				1,500		7,500
Bullocks .. ..				..		..
Implement shed, Store-room and Office building				73,200		..
Electric Installation				6,500		..
Office furniture and books				1,300		250
L. C. S. C. Provident Fund Contribution				3,200		2,400
Purchase of live stock				2,800		2,900
Total			2,12,818	3,30,300	2,87,065	1,82,170
Total F-6(4)			3,08,628	4,49,710	3,87,065	2,82,870
Deduct—Expenditure met from the State Sugarcane Cess Fund			—2,41,726	—3,90,005	—3,37,065	—2,32,520

EXPENDITURE.

DETAILED ACCOUNT No. 40—F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F.6(5) Scheme for the study of pests other than Trichogramma of sugarcane at Walchandnagar.						
F.6(5) (1) Pay of officers			3,417	3,600	3,589	3,780
F.6(5) (2) Pay of Establishment—						
Agricultural officer (30—200)	1	1		1,460		1,740
Agricultural Assistants (55—95) [.. .. .	2	2		1,716		1,789
Clerk (55—130)	1	1		818		853
Servant (30—1—35)	1	1		396		398
Total			4,036	4,390	4,552	4,780
F.6(5) (3) Allowances, Honoraria etc.—						
Travelling allowance				1,350		1,350
House rent allowance				84		84
Dearness allowance				3,396		3,396
Total			4,481	4,830	4,828	4,830
F.6(5) (4) Contingencies—						
Office expenses and miscellaneous				500		500
Purchase repairs and upkeep of deadstock and livestock				1,000		1,000
Labour (daily and monthly) etc.				8,000		8,000
I.C.S.C. Provident Fund				140		140
Total			8,638	9,640	9,595	9,640
Total—F-6(4)			20,572	22,460	22,564	23,030
Deduct—Expenditure met from the State Sugarcane Cess Fund			—14,490	—10,050	—16,003	—16,340
F-6(6) Scheme for Research on the improvement of furnaces for the manufacture of Gur.						
F-6(6) (1) Pay of Officer—						
Chemical Engineer .. .. .				....		....
Total .. .. .			....	....	....	....
F-6(6) (2) Pay of Establishment—						
Maistry (55—105)				700		430
Servant (30—1/2—35)				370		210
Total			1,023	1,070	882	640
F-6(6) (3) Allowances, Honoraria etc.—						
Travelling Allowance				450		230
House rent and other allowances						40
Dearness Allowance				1,740		980
Total			1,359	2,190	1,624	1,250

DETAILED ACCOUNT 40-F. AGRICULTURE. F-Agricultural Experiments and Research.	Strenght.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
F-6(6) (4) Contingencies—						
Office expense and miscellaneous				300		200
Labour (Daily and Monthly) Water charges etc.				1,300		1,000
Purchase of and repairs to dead stock and live stock				1,700		1,000
Construction of and repairs to etc.				800		1,200
Dearness Allowance				200		140
Apparatus and Chemicals				200		300
Total			6,364	4,500	4,500	3,840
Total			8,746	7,760	7,006	5,730
<i>Deduct—Expenditure met from State Sugarcane Cess Fund</i>			<i>-7,555</i>	<i>-0,130</i>	<i>-5,753</i>	<i>-4,780</i>
Total F-6(6)			1,191	1,626	1,253	950
F-7—Schemes partly or wholly subsidised by the Indian Central Tobacco Committee.						
Summary.						
F-7 (1) Scheme for the establishment of Bidi Tobacco Breeding station Nipani			22,354	26,650		28,060
F-7 (2) Scheme for multiplication and distribution of improved strains of Bidi Tobacco in Gujarat at Baroda						
Total—F-7			22,354	26,650	25,116	28,060
Details.						
F-7 (1) Scheme for the establishment of Bidi Tobacco Breeding Station, Nipani.						
F-(1)(1) Pay of Officers—				2,600		2,790
Total			1,850	2,600	1,365	2,790
F-7 (1) (2) Pay of Establishment—						
Temporary Establishment				8,500		9,280
Total			7,343	8,500	8,363	9,280
F-7 (1) (3) Allowances Honoraria, etc.—						
Travelling Allowance (Fixed)				700		760
Travelling Allowances (Ordinarily)				700		
House rent and other Allowances						1,120
Dearness Allowance				6,050		6,170
Total			5,642	7,450	7,588	7,990

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.				Strength.		Accounts, 1952-53.	Revised Estimate, 1953-54.	Budget Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Ra.	Ra.	Ra.	Ra.
F.7 (1) (4) Contingencies—									
Office expense and miscellaneous							600		600
Partly construction and repairs							200		200
Dearness Allowance							2,940		2,940
Purchase of Lime stock, etc.							3,660		....
Boarding Charges							700		700
Labour (Daily and monthly) .. .. .							....		3,560
Total						7,519	8,100	8,100	8,000
Total F.7 (1)						22,354	26,650	25,116	28,060
F-8. Schemes partly or wholly subsidised by the Indian Central Cocoanut Committee.									
SUMMARY.									
F-8 (1) Scheme for the establishment of a cocoanut nursery in North Kanara						12,578	12,540	13,836	11,000
F-8 (2) Scheme for the establishment of a Regional Cocoanut Research Station at Ratnagiri. .. .. .						....	22,460	87,025	54,170
F-8 (3) Scheme for the establishment of a Cocoanut Nursery at Ratnagiri						8,871	17,630	15,168	13,630
Total—F-8						21,449	52,630	1,16,029	78,800
DETAILS.									
F-8 (1) Scheme for the establishment of Cocoanut Nursery in North Kanara.									
F-8 (1) (1) Pay of Establishment— Agricultural Assistants (55—140)				3		2,108	2,180	2,234	2,285
F-8 (1) (2) Allowances, Honoraria, etc.—									
Travelling allowance							450		450
Dearness allowance							1,440		1,440
Total						1,483	1,890	1,640	1,890
F-8 (1) (3) Contingencies—									
Water Supply, Labour, Seed, etc.							7,650		6,000
Office expenses and miscellaneous							770		775
Purchase and repairs							50		50
Total						8,987	8,470	9,962	6,825
Total—F-8 (1)						12,578	12,540	13,836	11,000
F-8(2) Scheme for establishment of Regional Coconut Research Station at Ratnagiri.									
F-8(2) (1) Pay of Establishment— Temporary Establishment							7,000		6,950
Total .. .. .						....	7,000	420	6,950
F-8(2) (2) Allowances, Honoraria etc.—									
Travelling allowance							450		450
Dearness allowance							4,560		4,320
Total .. .. .						....	5,010	220	4,770
F-8(2) (3) Contingencies—									
Office expenses and miscellaneous							400		400
Capital expenditure							10,000		34,000
Petty construction and Repairs							50		8,000
Labour charges									50
Total .. .. .						....	10,450	86,385	42,450
TOTAL—F-8(2) .. .. .						....	22,460	87,025	54,170

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F. Agricultural Experiments and Research—contd.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
F-8 (3) Scheme for the establishment of Coconut Nursery at Ratnagiri.					
F-8 (3) (1) Pay of Establishment—					
Temporary Establishment			1,780		1,830
	Total ..	1,719	1,780	1,667	1,830
F-8 (3) (2) Allowances, Honoraria, etc.—					
Travelling allowance			320		320
Dearness allowance			1,380		1,380
	Total ..	1,601	1,700	2,001	1,700
F-8 (3) (3) Contingencies—					
Office expenses and miscellaneous			1,150		100
Labour (Daily and Monthly) Water Charges, etc.			13,000		10,000
	Total ..	5,551	14,150	11,500	10,100
	Total—F-8 (3) ..	8,871	17,630	15,168	13,630
F-10—Schemes for increasing Cotton production in Bombay State.					
SUMMARY.					
F-10 (1) Scheme for planned production of cotton in the Bombay State ..		92,371	1,24,440	1,11,800	
	Total F-10 ..	92,371	1,24,440	1,11,800	
DETAILS.					
F-10 (1) Scheme for increasing cotton Production in Bombay State ..					
F-10 (1) (1) Pay of Officer		13,761	13,570	9,245	8,135
F-10 (1) (2) Pay of Establishment—					
Temporary Establishment			42,306		48,245
Leave Salary			3,524		....
	Total ..	37,802	45,830	42,980	48,245
F-10 (1) (3) Allowances, Honoraria, etc.—					
Travelling allowance			16,570		15,600
House rent allowance			1,595		1,150
Dearness allowance			25,275		25,020
	Total ..	35,789	43,440	37,975	41,770
F-10 (1) (4) Contingencies—					
Office expenses and miscellaneous			10,400		10,000
Purchase of Dead Stock and Live Stock .. .. .			....		200
Transport charges			8,000		6,000
Miscellaneous			3,200		2,000
	Total ..	5,019	21,600	21,600	18,200
	Total F-10 (1) ..	92,371	1,24,440	1,11,800	1,16,350
Deduct—Expenditure recoverable from Government of India					—1,16,350

EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
SUMMARY.						
G-(1) OFFICE OF THE DIRECTOR OF AGRICULTURAL EDUCATION, BOMBAY STATE, POONA .. .. .	..	..	7,92,174	7,71,010	8,48,460	7,57,820
G-(2) REORGANISATION OF THE HORTICULTURAL TRAINING CLASS AT THE GANESHKHIND FRUIT EXPERIMENTAL STATION, KIRKEE .. .. .	..	..	14,781	....	....	....
G-(3) AGRICULTURAL SCHOOLS .. .. .	..	..	11,13,314	12,69,750	11,71,610	12,75,270*
G-(4) AGRICULTURAL TRAINING CENTRES AT BRUWA AND SHOLAPUR .. .. .	..	..	....	*	..	..
G-(5) SCHEME FOR EXPANSION OF AGRICULTURAL COLLEGE, POONA .. .. .	..	..	1,84,694	1,85,800	1,90,230	2,38,000
G-(6) AGRICULTURAL COLLEGE, DHARWAD .. .. .	..	..	4,43,424	3,99,340	3,97,000	5,25,910
Ameliorative Measures to Backward Classes .. .. .	..	..	..	....	....	....
G-2 (7) SCHOLARSHIPS TO BACKWARD CLASS STUDENTS .. .. .	..	..	..	....	....	4,800
Total—G .. .. .	..	..	25,48,387	26,25,900	26,07,300	28,01,800
G-1 Agriculture						
G-(1) (1) Pay of Officers—						
Economic Botanist (300—40—1,000)	1	1	..	13,100	..	13,200
Chemist and Plant Pathologist (300—30—900)	2	2	..	18,714	..	19,610
Horticulturist, Entomologist and Professors of Economics and Agronomy (300—20—900)	4	4	..	21,043	..	22,541
Assistant Professors of Agronomy and Mycology (170—15—500)	3	3	..	10,884	..	11,424
Professor of Veterinary Science College, Manager College Dairy and Assistant Professor of Botany (170—15—500)	3	3	..	8,333	..	12,577
Assistant Professor of Chemistry (170—500)	1	1	..	3,255	..	3,430
Principal College of Agriculture (100)	1	1	..	1,200	..	1,200
Professor of Agricultural Engineering, Physics and Mathematics (170—20—500)	1	1	..	5,460	..	4,386
Fiber Development Officer	1	..	..	5,774	..	....
Assistant Professor of Plant Physiology	1	1	..	3,297	..	3,477
Total ... Voted .. .. .	..	..	85,342	91,060	93,430	91,845
G-(1) (2) Pay of Establishment—						
S.M.S. Officers and Compounders	3	3	..	3,615	..	3,760
Clerks, Store-keepers etc.	25	25	..	33,971	..	30,825
Agricultural Officers, Assistants and Kamgars	50	50	..	74,209	..	77,142
Fitters, Engineer Drivers, etc.	5	5	..	5,152	..	5,644
Servants and Malies	75	75	..	40,390	..	40,417
Contract Establishment	3	3	..	1,460	..	1,494
Temporary Establishment	15	15	..	14,323	..	8,013
Total .. .. .	..	..	1,68,214	1,73,120	1,70,720	1,67,295
Carried forward	2,53,556	2,64,180	2,64,150	2,59,140

* Included under G (3)—Agricultural Schools.

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DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
G-1 AGRICULTURE—contd.					Rs.	Rs.	Rs.	Rs.
Brought forward ...					2,53,556	2,64,180	2,64,150	2,59,140
G-(1) (3) Allowances, Honoraria, etc.—								
Travelling allowance ...						17,420		17,600
House rent and other allowances ...						9,800		9,276
Dearness allowance ...						1,19,090		1,14,064
Total ...					1,43,672	1,46,310	1,41,540	1,40,940
G-(1) (4) Scholarships—								
War grants ...						5,760		5,760
Additional aid to students ...								
Total ...					6,054	5,760	5,760	5,760
G-(1) (5) Contingencies—								
Contract Contingencies ...								2,480
Office expenses and Miscellaneous ...						27,480		22,200
Labour (daily and monthly), water charges, manures, seeds and other Consumable Stores ...						1,34,540		1,25,000
Construction of and repairs to buildings, etc. ...						8,360		8,360
Dearness allowance ...						38,360		37,940
Books and periodicals ...								
Purchase, repairs and upkeep of dead stock and live stock ...						1,45,240		1,56,000
Purchase and repairs of furniture ...						380		
Carriage of tents and office records ...								
Telephone charges ...						400		
Total ...					3,88,892	3,54,760	4,34,010	3,51,980
G-(1) (6) Financial Assistance to displaced students in Agricultural College ...						2,410	650	785
Deduct—Amount transferred to " 57 Miscellaneous ...						—2,410	—650	—785
Gross Total ...								7,58,605
Deduct—Recoveries etc. ...								—785
Total—G.(1) ...					7,92,174	7,71,010	8,48,460	7,57,820

EXPENDITURE.

DETAILED ACCOUNT No. 40. AGRICULTURE. G-Agricultural Education.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
G-(3) Agricultural Schools.						Rs.	Rs.	Rs.	Rs.
G-(3)-(1) Pay of Officers—									
	Superintendent (170-10-500)	...	...	...			52,580		52,140
	Total	...	...	...		33,808	52,580	41,380	52,140
G-(3)-(2) Pay of Establishment—									
	Temporary Establishment	...	...	...			2,01,180		2,03,265
	Total	...	...	...		1,81,695	2,01,180	2,03,020	2,03,265
G-(3)-(3) Allowances, Honoraria, etc.—									
	Travelling allowance (Ordinary)	...	...	...			11,513		12,910
	Travelling—allowance Fixed	...	...	...			.....		.....
	Dearness allowance	...	...	...			1,31,290		1,30,681
	House rent allowance	...	...	...			2,997		4,089
	Total	...	...	...		1,29,240	1,45,800	1,42,220	1,47,680
G-(3)-(4) Contingencies—									
	Construction of a well at Borgaon	...	...	...			5,010		.....
	Capital expenditure for the Scheme for increasing the production of milk at Agricultural School, Dhulia	...	...	...			6,000		.....
	Recurring contingencies for the Scheme	...	...	...			6,000		.....
	Office expenses and miscellaneous	...	...	...			50,000		52,935
	Purchase of and repairs to and upkeep of livestock and deadstock...	...	...	...			2,12,000		2,43,800
	Labour (daily and monthly) water charges, seeds, manures, etc.	...	...	...			2,13,000		2,51,520
	Dearness allowance	...	...	...			50,000		40,450
	Construction of and repairs to buildings, etc.	...	...	...			19,832		19,200
	Capital expenditure for acquisition of land	...	...	...			50,258		.....
	Non-recurring expenditure	...	...	...			.....		31,540
	Capital expenditure in connection with the purchase of Diesel oil engine for Agricultural School, Borgaon	...	...	...			4,010		.....
	Total	...	...	...		5,78,793	6,16,110	5,82,200	6,39,445
G-(3)-(5) Scholarships—									
	Total	...	...	...		1,89,778	2,54,080	2,02,790	2,32,740
	Total—G-3	...	...	...		11,13,314	12,69,750	11,71,610	12,75,270

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
G-(5) Scheme for expansion of Agricultural College, Poona						
G-(5)-(1) Pay of Officer—	1,805		1,800	2,580
G-(5)-(2) Pay of Establishment—						
Temporary Establishment				78,215
Total	68,648		78,287	78,215
G-(5)-(3) Allowances, Honoraria, etc.—						
Travelling allowance				1,785
Dearness allowance				32,985
House rent and other allowances				3,840
Total	38,882		38,430	38,610
G-(5)-(4) Contingencies—						
Office expenses and miscellaneous				7,590
Dearness allowance				7,755
Purchase and upkeep of livestock and deadstock				34,190
Construction and repairs to buildings etc.				2,600
Labour, water charges, seeds, etc.				32,550
Acquisition of Lands for Dairy Farm				31,030
Total	67,713		68,833	1,15,715
G-(5)-(5) Scholarships—						
Additional aid to Students	7,646		2,880	2,880
Total— G-(5)	1,84,694	1,85,800	1,90,230	2,38,000

EXPENDITURE.

DETAILED ACCOUNT No 40-G. AGRICULTURE. G-Agricultural Education—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
G (8) Agricultural College, Dharwar.						
G (8) (1) Pay of Officer—						
Principal (350—1,100)				
Professor of Agronomy (220—650)				
Professor of Animal Husbandry and Dairying (220—650)				
Professor of Mathematics and Statistics (220—650)				
Professor of Entomology (220—15—650)				
Professor of Chemistry (220—650)				
Professor of Botony (220—650)				
Professor of Bacteriology (220—15—650)				
Professor of Plant Pathology (220—650)				
Professor of Agricultural Economics (220—15—650)				
Professor of Engineering (220—650)				
Professor of Veterinary Science (220—650)				
Professor of Horticulture (220—650)				
Total ..			39,126	48,110	38,873	38,340
G (8) (2) Pay of Establishment—						
Lecturers in Zoology, Physics and Engineering, Botany, Chemistry, Animal Husbandry, Agronomy, Bacteriology, Manager Agricultural College Dairy Superintendent of College gardens (210—10—300) ..						
Demonstrators, (95—170)				
Agricultural Assistants and Laboratory Assistants (35—100)				
Carried forward ..			39,126	48,110	38,873	38,340

EXPENDITURE.

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DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			39,126	43,110	38,873	38,340
Brought forward ..						
Head Clerk (140-10-200) ...						
Accountant, Senior Clerk, Stenotypist and Asstt. Librarian (100-8-140) + Special pay I (30) ...						
Storekeeper, typists and Clerks (46-3-130) ..						
Mali, peons and Hamals (30-45) ...						
Fitter (100-4-160) ...						
Carpenter and Smith (72-4-120); (46-3-105) ...						
Medical Officer (90-155) ...						
Gasman (46-3-185) ...						
Dairy Mechanic Senior (60-90) ...						
" " Junior (30-60) ...						
Dresser (30-35) ...						
Compounder (55-140) ...						
Probable Saving ...						
Total ...			1,19,938	1,29,580	1,23,459	1,30,620
G (6) (3) Allowances, Honoraria—						
Travelling allowance Ordinary ...				3,670		4,500
" " Fixed ...				100		180
Dearness allowance ...				70,000		69,740
Total ..			71,434	73,770	71,233	74,420
G (6) (4) Scholarships—						
Total ...			6,777	12,780	5,780	12,600
G (6) (5) Contingencies—						
Office expenses and miscellaneous ..				5,000		9,090
Dearness allowance ...				15,000		27,360
Purchase and repairs to and upkeep of livestock ...				25,000		68,010
Labour (daily or monthly), water charges, seed, etc. ..				40,000		1,27,970
Capital Expenditure ...				50,100		37,500
Total ..			2,06,149	1,35,100	1,57,855	2,69,930
Total—G (6) ..			4,43,424	3,99,340	3,97,000	5,25,910

EXPENDITURE.

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
H-(a) Agricultural Engineer to Government	4,37,001	1,64,820	1,35,850	1,70,970
<i>Deduct</i> —EXPENDITURE MET FROM THE STATE SUGARCANE CESS FUND.	....	....	....	—23,730
H-(b) MECHANICAL CULTIVATION ENGINEER TO GOVERNMENT (MECHANICAL CULTIVATION TRANSPORT)	25,98,216	35,99,150	31,79,590	33,98,700
H (c) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (EXPANSION OF HEAD QUARTERS STAFF)	19,747	21,420	22,250	22,570
H (d) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (REVIVAL OF BORING SECTION) ...	3,589	3,830	3,830	....
H (e) EXPANSION OF BORING SECTION	3,82,119	3,12,680	3,17,380	2,31,110
<i>Deduct</i> —EXPENDITURE MET FROM THE STATE SUGARCANE CESS FUND			....	—2,31,110
H (f) BUILDING OF POWER BORING MACHINES ... ..	.....	.....	....	....
H (g) OPENING OF TRACTOR DRIVERS TRAINING CENTRES AT BARODA, POONA AND DHARWAR... ..	9,570	.....	....	....
H (h) AGRICULTURAL IRON AND STEEL SUPPLY SCHEME ..	3,38,817	1,13,726	89,956	87,820
<i>Deduct</i> —AMOUNT TRANSFERRED TO 85-A ETC. ..	—3,38,488	—1,13,726	—89,956	—87,820
H (i) Scheme for the supply of oil engines on Instalment basis ...	20,83,354	....	50,000	....
H (i) Blasting scheme	3,724	.....	....	....
H (j) Stock Account	13,880		.....	.....
H (k) Expansion of the District Staff of the Agricultural Engineer to Government ... ..			.....	19,790
Gross Total ..	....	....	....	39,30,960
<i>Deduct</i> —Recoveries etc. ..	....	....	....	—3,42,660
Total—H ...	55,51,529	41,01,900	37,08,900	35,88,300

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
H (a) Agricultural Engineer to Government.			Rs.	Rs.	Rs.	Rs.
H (a) (1) Pay of Officers.—						
Agricultural Engineer (350—30—1,100) ..				10,140		10,140
Mechanical Cultivation Engineer (Rs. 1,000—1,400) ..				15,379		15,975
Assistant Mechanical Cultivation Engineer (170—500)				11,441		9,290
Accounts Officer				3,520		2,875
Total ..			42,419	40,480	9,690	38,080
H (a) (2) Pay of Establishment—						
Workshop establishment (72—120), (101—150), (150—270) ..	3	3		5,478		5,200
Mechanical assistants, draftsmen and tracers (55—270) ..	5	5		9,683		9,200
Fitters and engine drivers (55—160)	10	10		11,326		11,000
Clerks and storekeepers (46—150)	6	6		5,956		6,000
Servants (30—45)	9	9		5,152		5,000
Temporary establishment	—	—		32,296		24,110
Agricultural officer	1	1		1,749		1,600
Total ..			66,516	71,640	72,830	62,110
H (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary						
Dearness allowance						
House rent & other allowances						
Total ..			66,358	48,900	48,320	43,520
H (a) (4) Contingencies—						
Contract contingencies				160		
Rents, rates and taxes .. ..				.....
Labour (daily and monthly), Water Supply charges, manures seeds and other consumable stores				3,840		
Office expenses and miscellaneous				5,000		
Dearness allowance				2,200		
Purchase repairs and upkeep of dead stock and live stock etc. ..				15,400		
Service Postage and Telegrams .. ..				.....
Capital expenditure .. ..				.....
Total ..			2,78,510	26,600	27,380	27,260
Total ..			4,53,803	1,87,620	1,58,220	1,70,970
Deduct—AMOUNT MET FROM THE STATE SUGAR CESS FUND (OIL ENGINEERS DRIVERS' TRAINING CLASS).			—16,802	—22,800	—22,370	—23,730
Total H (a) Voted ..			4,37,001	1,64,820	1,35,850	1,47,240

EXPENDITURE.

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
H-(b) Mechanical Cultivation Engineer to Government (Mechanical Cultivation Transport).						
H-(b) (1) Pay of Officers			4,656		30,350	....
H-(b) 1 Pay of Establishment—						
Temporary Establishment	349	349		5,06,500		5,06,080
Probable Saving .. .. .				....
Total ..			4,93,884	5,06,500	5,06,500	5,06,080
H-b 2 Allowances, Honoraria, etc.—						
Travelling allowance				16,200		25,400
House rent allowance				25,500		10,485
Dearness allowance				2,43,950		2,67,165
Total ..			2,81,272	2,85,650	2,85,650	3,03,050
H-(b) (3) Contingencies—						
Office expenses and miscellaneous				55,000		55,000
Dearness Allowance						9,600
Depreciation and Insurance Charges				27,00,000		7,60,860
Labour (Daily and Monthly)						25,400
Establishment of mobile units for repairs of tractors				52,000		....
Interest						2,65,310
Purchase and repairs etc.						14,73,400
Total ..			18,18,404	28,07,000	23,57,090	25,89,570
Total—H-(b) ..			25,98,216	35,99,150	31,79,590	33,98,700

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54	1954-55				
						Rs.	Rs.	Rs.	Rs.
H-(c) Agricultural Engineer to Government, Bombay State, Poona (Expansion of Headquarters Staff)									
H (c)-(1) Pay of Officers—									
Assistant Agricultural Engineer (170-500) ...				1	1		5,400		6,000
Total ...						4,336	5,400	6,183	6,000
H (c)-(2) Pay of Establishment—									
Temporary Establishment ...				7	7		8,300		8,280
Total ...						8,165	8,300	8,273	8,280
H (c)-(3) Allowances, Honoraria, etc.—									
Travelling allowance ...							1,990		
House rent and other allowances ...							650		
Dearness allowance ...							4,880		
Total ...						7,003	7,520	7,594	7,490
H-(c)-(4) Contingencies—									
Office expenses and miscellaneous ...						243	200	200	260
Total—H-(c) ...						19,747	21,420	22,250	22,570
H-(d) Agricultural Engineer to Government, Bombay State, Poona (Revival of Boring Section).									
H-(d)-(1) Pay of Officers—									
Boring Engineer (170-10-500) ...				1			3,830		*
Total—H-(d) ...						3,589	3,830	3,830	*

* Provision made under "H (e)."

EXPENDITURE.

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.				Strength.		Accounts, 1952-53.	Revised Estimate, 1953-54.	Budget Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54	1954-55				
H-(e) Expansion of Boring Section.						Rs.	Rs.	Rs.	Rs.
H-(e)-(1) Pay of Officers—									4,005
H-(e)-(2) Pay of Establishment—							7,347		7,400
Boring Assistants (150-10-270)	...	...	...	3	3				
Boring Mechanics (100-8-150)	...	...	...	4	4		5,974		6,000
Boring Operators (Power)	}	(70-3-125)	...	}	30	30	}	}	51,000
Do. (Hand)			...						
Boring Mates (46-3-85)	...	...	...			
Turner (100-4-150)	...	...	...	1	1		1,244		1,200
Blacksmith (72-4-120)	...	...	...	1	..		....
Carpenter (46-3-105)	...	...	...	1	..		....
Hammerman (30-1-45)	...	...	...	1	..		....
Head Clerk & Junior Accountant (100-8-150)	...	...	...	2	2				
Senior Clerk & Storekeeper (100-8-140)	...	...	...	10	10		11,570		9,070
Junior Clerk and Store Clerk (46-3-130)	...	...	...	..	..
Servants (30-1-35)	...	...	...	8	8		3,025		3,000
Junior Mechanics (55-3-85)	...	...	...	1	1		840		840
Total						72,641	80,560	80,560	78,510
H-(e)-(3) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				4,980		5,000
Dearness allowance	...	...	...				1,860		20,865
House rent and other allowances	...	...	...				15,780		2,000
Total						35,236	22,620	27,320	27,865
H-(e)-(4) Contingencies—									
Office expenses	...	...	...				9,800		9,800
Repairs, upkeep & running of machines	...	...	...				1,94,000		1,05,230
Capital expenditure	..	..	..				5,700		5,700
Total						2,74,242	2,09,500	2,09,500	1,20,730
Total—H-(e)						3,82,119	3,12,680	3,17,380	2,31,110
<i>Deduct—EXPENDITURE MET FROM THE STATE SUGARCANE CESS FUND.</i>						....	....	....	-2,31,110
H-(g) Opening of tractor driver's training centres at Baroda, Poona and Dharwar.									
H-(g)-(1) Pay of Establishment—temporary establishment							....		....
Total						5,345	....	....	....

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering— <i>contd.</i>				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
				1953-54.	1954-55				
						Rs.	Rs.	Rs.	Rs.
H-(g) (2) Allowances, Honoraria, etc.									
House rent and other allowances									
Dearness allowance									
Travelling allowance									
Total						2,706	....	....	....
H-(g) (3) Contingencies									
Total						1,519	.....	.....	.....
Total H-(g)						9,570	....	....	....
H-(h) Agricultural Iron and Steel Supply Scheme									
H-(h) (1) Pay of Officers							4,080		4,250
Total						3,739	4,080	4,080	4,250
H-(h) (2) Pay of Establishments—									
Temporary Establishment							52,500		41,265
Total						43,606	52,500	41,471	41,265
H-(h) (3) Allowances, Honoraria, etc.—									
Travelling Allowance							9,086		6,685
House Rent Allowance							1,485		2,305
Dearness Allowance							25,440		19,625
Compensatory allowance							1,035		....
Total						30,438	37,046	31,272	28,615
H-(h) (4) Contingencies—									
Rents, Rates and Taxes							8,300		....
Petty Construction and Repairs							500		....
Office expenses and Miscellaneous							9,200		12,690
Purchase of books and periodicals						
Purchase of dead stock							2,000		1,000
Total						2,61,034	20,100	13,136	13,690
Total, H-(h)						3,38,817	1,13,726	89,956	87,820
Deduct—Amount transferred to 85-A, etc.						-3,38,488	-1,13,726	-89,956	-87,820
H (K) Expansion of District Staff of the Agricultural Engineer to Government.									
K-K (1) Pay of Establishment—									
Temporary Establishment					10				11,040
Total									11,040
H-K (2) Allowances, Honoraria, etc.									7,750
Total									7,750
H-K (3) Contingencies									1,000
Total									1,000
Total H-(K)									19,790

EXPENDITURE.

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grants-in-aid, Contributions, etc.							Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
							Rs.	Rs.	Rs.	Rs.	
SUMMARY.											
J-1	AGRICULTURE	--	--	--	--	..	12,29,485	9,36,660	10,16,270	9,32,240	
J-2	ENGINEERING	--	--	--	--	..	77,081	25,000	56,300	25,000	
J-3	ANIMAL HUSBANDRY	..	..	..	..	..	5,376	38,400	40,430	43,160
Total—Voted							..	13,11,942	10,00,060	11,13,000	10,00,400
DETAILS.											
J.—Agriculture.											
J-1 (1)	Scheme for multiplication and distribution of Suyog Cotton in Surat Tract	--				..				48,600	
J-1 (2)	Cultivation of 1027-ALF Cotton in Nawapur peta	--	--	--	--	..		....		....
J-1 (3)	Grading and marking of 1027 ALF Cotton in Surat District	--				..		....		....
J-1 (4)	Scheme for multiplication and distribution of Vijay Cotton in Middle Gujarat, Broach	..	..	..	..	..		82,900		1,01,770
J-1 (5)	Establishment required for segregating 1027 ALF Cotton of Ankleshwar Area.							....		....
J-1 (6)	Jarlila Cotton Seed distribution Scheme, Jalgaon	--	..			..		....		....
J-1 (7)	Grant-in-aid towards, revised Jaywant and Gadag No. 1 Cotton seed distribution Scheme, Dharwar	--	--	--	--	..		....		....
J-1 (8)	Subsidies to agricultural associations for propaganda	--	--			..		21,400		25,000	
J-1 (9)	Subsidy towards Agri-Horticultural Society of Western India	..				..		1,100		1,100
J-1 (10)	Grant-in-aid to Humanitarian League, Bombay	--	--			..		1,000		1,000	
Carried forward							..		1,06,400		1,77,470

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, Contributions, etc.	Accounts, 1952-53	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..		1,06,400		1,77,470
J-1 (11) Kalyan Cotton Breeding Scheme		94,930		94,930
J-1 (12) Scheme for the improvement of Dharwar American Cotton		27,332		19,220
J-1 (13) Extension of the Scheme for the improvement of the Dhollera Wagad Cotton at Vhamgaum and Bavala		14,856		7,640
J-1 (14) Broach Cotton Breeding Scheme		27,929		16,360
J-1 (15) Cotton wilt Breeding Scheme for Surat Area		7,439		3,640
J-1 (16) Breeding American Cotton Resistant to Blackarm
J-1 (17) Grant-in-aid to the Institute of Agriculture, Animal Husbandry and Dairying, Anand		60,000		60,000
J-1 (18) Grant-in-aid to the Agricultural School, Anand		31,500		31,500
J-1 (19) Do. Do. Bordl
J-1 (20) Grant-in-aid to the Technological Assistants, Surat, for Office rent		340		340
J-1 (21) Cotton wilt Breeding Scheme, Poona		5,131		19,190
Carried forward ..		3,75,857		4,30,290

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid Contribution etc.	Account 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..		3,75,857		4,30,290
J.1 (22) Jaydhar and Laxmi Cotton Scheme		1,01,000		1,05,000
J.1 (23) Scheme for Botanical Improvement of Kumta Cotton of the eastern tract Bombay-Karnatak		1,960		2,460
J.1 (24) Scheme for multiplication and distribution of 197-3 Cotton in the Khandesh tract		64,000		74,000
J.1 (25) Scheme for multiplication and distribution of Vijay Cotton Seed in Baroda District		50,500		.....
J.1 (26) Subsidy to backward class Agriculturists .. .. .		.....		.....
J.1 (27) Indian Society of Agricultural Statistics		500		500
J.1 (28) Mathio Cotton Improvement Scheme at Amreli		12,139		3,590
J-1 (29) Grant-in-aid to the Agriculture College, Anand		2,59,600		2,54,600
J-1 (30) Scheme for Government Assistance to Co-operative Societies undertaking Schemes of lift irrigation .. .. .		.....		.....
J-1 (31) New Cotton Breeding Scheme Khandesh		24,477		1,220
J-1 (32) Grant-in-aid to Seva Sangh Pohari .. .. .		.....		500
J-1 (33) Scheme for investigation into the possibilities of growing long staple cotton in Bombay Karnatak .. .. .		.....		.....
J-1 (34) Scheme for Physiological Research in Bombay State		1,780		3,440
J-1 (35) Cotton Check Station in Khandesh tract		26,257		24,810
J-1 (35) Scheme for the development of area round the institute of Agriculture, Anand ..		11,000		10,910
J-1 (37) Scheme for investigation into possibilities of growing long staple American and Egyptian Cotton in Bombay-Karnatak		7,240		.....
J-1 (33) Scheme of multiplication and distribution of Pratap cotton		350		350
J-1 (39) Cotton Development Scheme, Baroda .. .. .		.....		.....
J-1 (40) Cotton Improvement Scheme, Vihangram .. .. .		.....		.....
J-1 (41) Lord Ray Maharashtra Museum .. .. .		.....		.....
J-1 (42) Scheme for the establishment of the Cotton check stations in North Gujarath. .. .. .		.....		11,300
J-1 (43) Scheme for breeding perennial Cottons at Daarwar .. .. .		.....		9,270
Total, J-(1)	12,29,485	9,36,660	10,16,270	9,32,240

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, contributions, etc.—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
J-2 ENGINEERING.				
J-2 (1) Grant-in-aid to Sir Cusrow Wadia Trust Fund		25,000		25,000
J-2 (2) Payment of subsidy to agriculturists equal to amount of sales-tax paid by them on Agricultural Machinery				31,300
Deduct—Expenditure met from the State Sugarcane Cess Fund				—31,300
Total—J-2	77,081	25,000	56,360	25,000
J-3 Animal Husbandry.				
J-3 (1) Utilisation of Gorakshans for improvement of cattle				
J-3 (2) Grant-in-aid to Local Bodies				
J-3 (3) Grant-in-aid to Dangi Cattle Breeders' Association at Rajur in Ahmednagar District		1,080		1,080
J-3 (4) Grant-in-aid to the Ashram Goshala, Subarmati		4,000		4,000
J-3 (5) Grant-in-aid to Gopalak Sangh, Sholapur		2,000		2,000
J-3 (6) Grant-in-aid to Khillar Cattle Breeders' Association		2,020		2,400
J-3 (7) Grant-in-aid to All India Cattle Show Committee		8,500		8,500
J-3 (8) Grant-in-aid to Khillar Cattle Breeders' Association, Sholapur				
J-3 (9) Grant-in-aid to Khillar Cattle Breeders' Society, Sanand				
J-3 (10) Grant-in-aid to Gopuri Institute, Konkavali		2,000		2,000
J-3 (11) Grant-in-aid to Taluka Development Association, Jamner, for Gangapuri Farm		3,000		3,000
J-3 (12) Grant-in-aid to Nathu Lalji Charity Trust Fund				
J-3 (13) Grant-in-aid to District Livestock Improvement Association, Dharwar		1,200		1,200
J-3 (14) Grant-in-aid to Local Bodies for helping poor cattle breeders to send their cattle to attend cattle shows		1,800		1,800
J-3 (15) Grant-in-aid to the Gopuri Institute in Ratnagiri District				
J-3 (16) Annual subsidy for the Bombay Cowruksham Mandli, Kandivali		6,000		6,000
J-3 (17) Annual subsidy for the Gilligan Cattle Breeding Farm, Pimple		6,000		9,360
J-3 (18) Grant-in-aid to Devihosur Goshala		800		800
J-3 (19) Grant-in-aid to district Live Stock Improvement Association, Belgaum				1,020
Total J-3	5,876	38,400	40,430	43,160

EXPENDITURE.

DETAILED ACCOUNT No. 40-K. 40-AGRICULTURE. K-Works.	Accounts, 1952-53.	Budget Estimate 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Bunding Work at Agricultural College, Dharwar	7,245	8,000	.	8,000-
Construction of a cattle shed at the Agricultural School, Sholapur ... ..	....	....		....
Construction of rat proof store, etc., at Igatpuri ... ..	....	14,000		....
Construction of cotton check naka sheds in the Southern district ... ..	....	....		12,000-
Extension of fruit stall at the Agricultural College, Poona ... ..	....	....		1,350-
Construction of Office Building at the Rice Breeding Station, Nawagam ... ..	....	....		....
Construction of Buildings at the Agricultural School, Kosbad ... ..	....	46,000		....
Construction of Cattle Shed at Agricultural School Jagudari .. ..	....			9,250-
Total—K—Voted	7,245	68,000	78,300	30,600
DETAILED ACCOUNT No. 40-L				
40-AGRICULTURE.				
L. Other Charges.				
L-1 Agricultural Census ... ..	....	....	....	....
L-2 Animal Husbandry	5,893	....	1,000	....
Total	5,893	....	1,000	....

DETAILED ACCOUNT No. 40-M. AGRICULTURE. Special Development Programme.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Ameliorative Measures for Backward Classes.				
SUMMARY.				
M-1 AGRICULTURE	19,866	31,240	31,060	†
M-2 Engineering	.....	.....	.....	†
M-3 Animal Husbandry	4,493	1,740	1,740	†
Total—Voted	24,359	32,980	32,800	†
DETAILS.				
M-1—Agriculture.				
SUMMARY.				
(1) Model Agricultural Project, Chinchapada (West Khandesh)	.....	16,920	17,470	†
(2) Opening of Taluka Demonstration Centres in Backward area of West Khandesh	.....	.....	.....	†
(3) Scheme for the Agricultural Model project for demonstration and improvements in Panch Mahals District	.....	.....	.....	†
(4) Grant-in-aid to the Backward class Agriculturists	.....	.....	.....	†
(5) Supply of seeds, manure, etc., to Backward classes	.....	.....	.....	†
(6) Scholarships for Backward Class Students	.....	.....	.....	†
(7) Scheme for the organisation of Model projects at Nawapur, Taluka Nandurbar and Amoda, taluka Taloda, district West Khandesh	.....	4,800	4,800	†
(8) Scheme for Ameliorative measures for Backward Classes in Thana District	.....	9,520	8,790	†
Total	19,866	31,240	31,060	†

† Provisions made under a new sub-head under respective minor heads.

EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Ra.	Ra.	Ra.	Ra.
M-1—Agriculture—contd.						
M-1 (2) Opening of Taluka demonstration Centres in Backward Area of West Khandesh.						
M-1 (2) (1) Pay of Establishment—						
Temporary establishment—Field Kangars (55-85) ...	8			7,100		
Total ...				7,100	7,600	†
M-1 (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance ...				1,440		
Dearness allowance ...				4,320		
Bad climate allowance ...				160		
Total ...				5,920	5,970	†
M-1 (2) (3) Contingencies—						
Office expenses and miscellaneous ...				1,750		
Grant-in-aid [Bonus (Subsidy)] to Co-operative cultivators ...				1,400		
Demonstrations, Agricultural shows and exhibitions ...				350		
Purchase, Repairs and upkeep of Dead-stock and Live-stock ...				400		
Total ...				3,900	3,800	†
Total—M-1 (2) ...				16,920	17,470	†

† Provisions made under a new Sub-Head under respective M.1 or Heads.

DETAILED ACCOUNT No. 40-M. AGRICULTURE.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised, Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
M (1) (7) Scheme for the organisation of Model Agricultural Projects at Nawapur, Taluka Nandurbar and Amoda, taluka Taloda, district West Khandesh.				
M (1) (7) (1) Pay of Establishment—				
Temporary Establishment		2,650		
Total ..		2,650	1,810	†
M (1) (7) (2) Allowances, Honoraria, etc.—				
Travelling Allowance		270		
Dearness Allowance		1,000		
Total ..		1,270	1,380	†
M (1) (7) (3) Contingencies—				
Office expense and miscellaneous				
Labour (monthly and Daily), Water charges manures, seeds and other consumable stores				
Purchase, repairs, up-keep of dead stock and live stock				
Demonstrations, Agricultural shows and Exhibitions				
Total ..		5,600	5,600	†
Total M (1) (7) ..		9,520	8,790	†
HIGH COMMISSIONER FOR INDIA.				
O (1) Leave salaries and deputation pay	5,368	480	5,400	16,000
O (3) Other Charges—				
Books and periodicals	1,820	.....	.....	.....
Stores .. .. .	.....	.....	.....	3,600
Total ..	7,188	480	5,400	19,600

† Provisions made under a new Sub-Head under respective Minor Heads.

EXPENDITURE.

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DETAILED ACCOUNT No. 41-A. VETERINARY. A-Superintendence.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
A-(1) VETERINARY SECTION.									
Director of Veterinary Services.									
A-(1) (1) Pay of Officers—									
Director of Veterinary Services (1,600—1,800)	...	...	...	1	1		21,600		21,600
Deputy Director (350—1,100)	...	...	...	1	1		4,200		5,100
Divisional Veterinary Officers (220—15—650)	...	...	...	4	7		28,900		28,550
Superintendent (220—15—295)	...	...	...	1	1		2,800		2,980
Leave Salary	...	...	...				2,000		1,330
Total ... Voted						57,161	57,500	56,510	59,560
A-(1) (2) Pay of Establishment—									
Accountants, Clerks and Daftarband (23—200)	...	...	...	36	53		40,610		58,600
Servants, (14—20)	...	...	...	22	27		8,660		10,630
Temporary Establishment	...	...	...	63	28		42,510		23,100
Leave salary	...	...	...				680		680
Total ... Voted						87,699	92,460	92,540	93,100
A-(1) (3) Allowances, Honoraria, etc.—									
House Rent and other allowances	...	...	...				6,300		7,900
Travelling allowance (Ordinary)	...	...	...				17,600		20,600
Dearness allowance	...	...	...				62,640		63,640
Contributory Provident Fund	...	...	...				.....		.....
Total ... Voted						80,824	86,540	87,450	92,140
A-(1) (4) Contingencies—									
Contract contingencies—									
Carriage of sera and vaccines	...	...	...				7,000		7,000
Office expenses and miscellaneous	...	...	...				2,500		2,500
Non-contract contingencies—									
Service postage and telegrams	...	...	...				8,440		8,900
Other charges	...	...	...				100		1,000
Rent, rates and taxes	...	...	...				9,560		9,580
Pay of Chowkidar	...	...	...				720		730
Dearness allowance	...	...	...				840		840
Supplies and services—									
Post-mortem charges	...	...	...				140		150
Research into diseases of live stock	...	...	...				.....		.....
Purchase of sera and vaccines	...	...	...				1,47,000		1,17,000
Books and periodicals	...	...	...				1,000		1,000
Total ... Voted						1,32,256	1,77,300	1,86,800	1,48,700
A-(1) (5) Establishment charges paid to or recovered from other Government Departments, etc.—									
Portion of expenditure on purchase of Sera and Vaccines met from the Scheme for immunization of Cattle, etc.	...	...	...				.....		.....
TOTAL A-(1) ... Voted						3,66,880	4,13,800	4,23,300	3,93,500

EXPENDITURE.

DETAILED ACCOUNT No. 41—B VETERINARY. B—Veterinary Education and Research.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
B-(1) Veterinary College, Bombay	3,48,107	3,63,100	3,26,000	3,88,970
B-(2) Raikhet Disease Vaccine Laboratory	10,641	11,600	11,460	18,130
B-(3) Serum and Vaccine Institute	1,21,690	1,36,000	1,34,740	1,37,800
3-(4) Expansion of investigation staff and the establishment of Animal Husbandry Research Station	18,567	21,000	20,700	23,660
B-(5) Scheme for investigation into diseases of Poultry	6,757	7,100	11,740
Total—Voted ..	5,05,762	5,31,700	5,00,000	5,80,300

EXPENDITURE.

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DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
B-(1) Veterinary College, Bombay.						Rs.	Rs.	Rs.	Rs.
B-(1) (1) Pay of Officers—									
Principal (350—45—1100 <i>p/us</i> Rs. 150 special pay)	..	..	..	1	1		12,530		13,070
Assistant professors (220—15—650)	..	..	..	16	14		53,700		60,830
Bacteriologist (350—45—1,000) 1 (Parasidology)	..	..	..	2	2		8,470		13,080
Leave salary	..	..	..				900		900
Total .. Voted ..						57,339	75,600	60,000	87,880
B-(1) (2) Pay of Establishment—									
Instructor and lecturer (140—8—220)	..	..	..	1	6		2,950		14,000
Research Assessment	..	..	..	1	3		2,920		7,000
Clerks (55—200 one with spl. pay of Rs. 30)	..	..	..	6	6		9,980		10,290
Stockman (55—140)	..	..	..	1	..		740		.....
Hospital surgeon and compounder 1 (140—8—220) and 1 (55—3—130)	..	..	..	2	2		3,760		3,900
Laboratory Assistant 1 (75—5—120) and 1 (46—3—85)	..	..	..	2	6		2,970		5,370
Laboratory boy and servants (35—70)	..	..	..	20	32		12,890		14,740
Temporary establishment	..	..	..	30	17		48,330		22,550
Leave salary	..	..	..				1,500		1,500
Field Assistant	..	..	..		1		380		380
Stipends at Rs. 100 per mensem to two students	..	..	..		1		2,400		2,400
Librarian	..	..	..						2,190
Total .. Voted ..						66,535	88,820	75,000	84,320
(1) (3) Allowances, Honoraria etc.—									
Travelling allowance—									
{ Fixed	..	..	..				.....		.....
{ Ordinary	..	..	..				3,400		4,550
House-rent and other allowances	..	..	..				22,690		32,910
Fees for medical supervision	..	..	..				600		700
Fees for conducting riding classes	..	..	..				720		720
Dearness allowance	..	..	..				48,960		51,820
Extra Mural training allowance	..	..	..				1,500		1,500
Tuition fees	..	..	..				150		150
Fees for physical training class	..	..	..				240		240
Total .. Voted ..						67,396	78,260	67,000	92,590
B-(1) (4) Contingencies—									
Contract contingencies—									
Electricity and gas charges	..	..	..				2,520		2,530
Laboratory expenses	..	..	..				700		700
Water charges	..	..	..				2,000		2,000
Other charges	..	..	..				1,300		2,200
Non-contract contingencies—									
Rents, rates and taxes	..	..	..				1,200		2,000
Service postage and telegrams	..	..	..				600		800
Pay of Class IV servants	..	..	..				3,040		2,980
Books and periodicals	..	..	..				1,140		1,140
Dearness allowance	..	..	..				2,720		2,730
Supplies and services—									
Dissection and Surgical expenses	..	..	..				900		2,000
Apparatus, instruments, etc.	..	..	..				14,300		14,300
Purchase of medicines for use in the Bombay society for prevention of cruelty to	..	..	..			
Animals' Hospital	..	..	..				14,000		14,000
Office expenses and miscellaneous	..	..	..						1,800
Total .. Voted ..						92,722	44,420	49,000	49,180
B-(1) (5) Scholarships (including additional aid on account of half the cost of books, etc.)						64,115	76,000	75,000	75,000
Total B-(1) .. Voted ..						3,48,107	3,63,100	3,26,000	3,88,970

EXPENDITURE.

DETAILED ACCOUNT No. 41-B. VETERINARY. B—Veterinary Education and Research—contd	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
B-(2) Ranikhet Disease Vaccine Laboratory.				
B-(2) (1) Pay of Establishment—				
6 Temporary Establishment (2 Veterinary Assistant Surgeons 80—8—180 and 3 Laboratory and Poultry Attendants and a peon 30—35)		6,070		8,490
Total—Voted ...	5,628	6,070	5,990	8,490
B-(2) (2) Allowances, Honoraria, etc.—				
Dearness allowance		3,030		4,560
House rent and other allowances		500		830
Travelling allowances		500		2,300
Total—Voted ...	3,778	4,030	3,970	7,690
B-(2) (3) Contingencies—				
Purchase of birds and eggs		600		800
Feeding charges		200		200
Laboratory expenses		300		400
Service postage and telegram		100		100
Other expenses and miscellaneous		300		400
Purchase of minor articles				50
Total—Voted ...	1,235	1,500	1,500	1,950
Total—B (2)—Voted ...	10,641	11,600	11,460	18,130

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research—contd.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
B—Veterinary Education and Research.								
B-3—Serum and Vaccine Institute.								
B-3—(1) Pay of Officers—								
1 Superintendent (350—1,100)						7,300		7,660
Total, Voted ..					6,942	7,300	7,000	7,660
B-3—(2) Pay of Establishment—								
Senior Clerk 1 (100—140)						1,440		
Veterinary Assistant Surgeons, 1 (85—200) (200—300)						4,460		4,610
Stockmen 2 (55—140)						2,220		2,490
Laboratory Assistants 3 (48-85)						1,340		1,370
Laboratory Attendants 3 (30-35)						1,100		1,120
Hamals 1 (30-35)						380		380
Garwalas 4 (30-35)						1,490		1,520
Electrician 1 (92-150)						970		1,020
Mechanic 1 (60-120)						800		840
Head clerk 1 (100-150)						1,490		1,580
Clerks 5 (46-130)						2,180		3,820
Peons 3 (30-35)						1,140		1,150
Carpenter 1 (46-70)						560		570
Packing boy (30-35)						370		380
Chowkidar-Cum-Post-Mortem Attendant (30-35)						380		380
Boiler Attendant (45-50)						560		1,120
Animal Attendants 2 (30-35)						720		740
Total, Voted ..					20,117	21,600	21,000	23,090
B-3—(3) Allowances, Honoraria, etc.—								
House rent and other allowances						7,600		7,785
Tuition fees								
Dearness allowance						16,100		11,115
Travelling allowance						900		750
Total, Voted ..					23,262	24,600	24,600	19,650
B-3—(4) Contingencies—								
Miscellaneous expenses						45,000		45,210
Purchase of apparatus and equipment						7,000		7,000
Purchase and maintenance of animals						16,000		25,000
Purchase of office and Laboratory furniture and cages						8,000		4,000
Service, postage and telegrams, etc.						1,000		1,000
Pay of Chowkidars								
Dearness allowance								
Labour (daily and monthly) Water charges, manures, seeds etc.						2,000		4,000
Building and Lands								
Rent, Rates and Taxes						2,000		700
Books and Periodicals						1,500		500
Total, Voted ..					71,369	82,500	82,140	87,400
Total B-3 Voted ..					1,21,600	1,36,000	1,34,740	1,37,800

EXPENDITURE.

DETAILED ACCOUNT No. 41-B. VETERINARY Expansion of Investigation Staff and the Establishment of Animal Husbandry Research Station.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
B-4—Expansion of Investigation Staff and the Establishment of Animal Husbandry Research Station.								
B-4 (1) Pay of Officers—								
Disease Investigation Officer (350-30-1,100)					4,931	6,300	6,300	5,640
B-4 (2) Pay of Establishment—								
1 Clerk (55-3-85)						940		980
1 Laboratory Assistant (55-3-130)						840		840
1 Laboratory Attendant						400		410
1 Peon, 1 Watchman, 1 Sweeper (30-35)						1,170		1,180
Total Voted ...					3,197	3,350	3,350	3,410
B-4 (3) Allowances, Honoraria, etc.—								
Dearness Allowance						3,600		3,600
Travelling Allowance						2,700		2,700
House Rent Allowance						290		290
Total Voted ...					6,203	6,590	6,290	6,590
B-4 (4) Contingencies—								
Rents, rates and taxes								2,400
Carriage of records								} 5,620
Other items								
Service postage and Telegrams								
Miscellaneous expenses								
Total Voted ...					4,236	4,760	4,760	8,020
Total, B-4 Voted ...					18,567	21,000	20,700	23,660
B-5 Scheme for Investigation into diseases of poultry								
B-5 (1) Pay of Officers					3,432	....	3,600	8,852
B-5 (2) Pay of Establishment								
1 Peon (30-35)					386	....	400	796
B-5 (3) Allowances, Honoraria, etc.—								
Travelling Allowance (ordinary)								1,200
House rent allowance								60
Dearness allowance ... ..								....
Total ..					2,311	....	2,300	1,260
B-5 (4) Contingencies—								
Non-contract contingencies					628	....	800	832
TOTAL ... B-5 Voted ...					6,757	....	7,100	11,740

DETAILED ACCOUNT No. 41-C. VETERINARY. C.—Subordinate Establishment	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
C-(1) Veterinary Section.						
C-(1) (1) Pay of Establishment—						
Veterinary Assistant Surgeons (80—240 plus special pay of Rs. 30 to 5 Assistant Surgeons)	120	131		2,06,500		2,06,500
Attendant and Stockmen (55—140)	5	5		2,570		2,570
Charge Allowance to Compounders				1,000		1,000
Temporary establishment	40	53		39,000		50,000
Special pay				6,130		6,130
Probable Savings						
Total—Voted			2,38,545	2,55,200	2,38,000	2,66,200
C-(1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				2,420		2,550
Travelling allowance (ordinary)				53,000		64,070
House-rent and other allowances				5,900		4,480
Tuition fees				400		400
Fees for post-mortem and medico-legal examinations				300		400
Dearness allowance				1,05,980		1,04,960
Total—Voted			1,60,200	1,68,000	1,60,400	1,76,860
C-(1) (3) Contingencies—						
Rent, Rate Taxes				30		20
Service, Postage and Telegrams				120		120
Medical Stores				750		750
Bazaar Drugs				160		150
Instruments				90		90
Miscellaneous expenses				220		280
Class IV servants				240		240
Dearness allowance				240		240
Books				50		50
Total—Voted			1,810	1,900	1,600	1,940
TOTAL C-(1) .. Voted ..			4,00,355	4,25,100	4,00,000	4,45,000

EXPENDITURE.

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.			Rs.	Rs.	Rs.	Rs.
Summary						
D-(1) Bombay City			53,061	73,100	73,100	69,700
D-(2) Mofussil			5,64,339	5,51,700	5,51,700	5,85,400
D-(3) Scheme for assumption of full control of Veterinary Dispensaries by Government			2,20,454	2,33,300	2,33,300	2,35,580
D-(4) Scheme for opening of Veterinary Dispensaries			1,54,543	1,69,600	1,69,600	2,15,020
Total—Voted ..			9,92,397	10,27,700	10,27,700	11,05,700
D-(1) Bombay City						
D-(1) (1) Pay of Officers—						
Deputy Superintendent (220—15—650)		1	6,829	7,750	7,750	9,000
D-(1) (2) Pay of Establishment—						
Inspectors (80—180)		7		13,930		14,600
Servants (35—40)		10		4,690		4,700
Temporary Establishment				830		....
Leavy Salary				100		100
Clerk 1		1		830		900
Total—Voted ..			17,473	20,380	20,380	20,300
D-(1) (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				8,240		4,800
House-rent and other allowances				5,660		8,150
Dearness allowance				10,800		10,200
Uniform allowance				200		200
Total—Voted ..			18,577	24,900	24,900	23,350
D(1) (4) Contingencies—						
Contract contingencies—						
Lighting charges				600		600
Medical Stores and Bazar Drugs		900
Office expenses and miscellaneous		300
Non-contract contingencies—						
Rents, rates and taxes				1,200		1,750
Service postage and telegrams				200		200
Pay of Class IV servants				1,080		2,000
Telephone charges				650		650
Instruments
Supplies and services—						
Feeding charges of horses				500		500
Other items				15,840		10,000
Total—Voted ..			10,182	20,070	20,070	17,050
Total D (1) ..			53,061	73,100	73,100	69,700

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
D-(2) Moffussil.						Rs.	Rs.	Rs.	Rs.
D-(2) (1) Pay of Establishment—									
Veterinary Assistant Surgeons	...	...	...	67	69		92,000		93,850
Stockmen	...	...	...	49	39		39,000		34,650
Compounders	...	...	...	39	39		24,000		30,300
Dressers	...	...	...	55	55		22,000		25,360
Attendants	...	...	...	150	150		52,230		57,180
Sweepers	...	...	...	..	..		....		....
Water Bearers	...	...	...	2			770		....
Probable Savings	...	...	...				....		....
Total ... Voted ...						2,28,399	2,30,000	2,30,000	2,41,340
D-(2) (2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	...	...	...				....		....
Travelling allowance (ordinary)	...	...	...				18,000		25,000
House rent and other allowances	...	...	...				10,910		10,950
Dearness allowance	...	...	...				1,53,300		1,56,900
Tuition Fees	...	...	...				500		500
Total ... Voted ...						2,06,481	1,82,710	1,82,710	1,92,450
D-(2) (3) Contingencies—									
Non-contract contingencies									
Miscellaneous expenses	...	...	...				17,800		21,030
Service Postage and Telegrams	...	...	...	4			3,500		4,160
Supplies and Services—									
Pay of inferior servants	..	..	..				120		360
Medical Stores	...	...	...				36,500		35,870
Dearness allowance	..	..	..				170		430
Bazar drugs	...	...	...				7,500		9,500
Instruments	...	...	...				6,000		6,000
Books	...	...	...				500		1,500
Rents Rates and Taxes	..	..	..				12,500		12,700
Petty repairs and construction	..	..	..				1,000		1,660
Total ... Voted ...						76,777	85,590	85,590	93,210
D-(2) (4) Grant-in-aid, Contributions, Donations, etc.—									
Grants to Veterinary Hospital and Dispensaries						52,682	53,400	53,400	58,400
Total D-(2)						5,64,339	5,51,700	5,51,700	5,85,400

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—contd.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
						Rs.	Rs.	Rs.	Rs.	
D-3—Scheme for assumption of full control of Veterinary Dispensaries by Government.										
D-3 (1) Pay of Establishment—										
31	Veterinary Assistant Surgeons (80—8—180)	...	...	...	...		51,606		53,000
32	Componnders (40—60)	...	...	...	...		17,017		17,720
31	Dressers (35—45)	...	...	...	...		12,236		12,480
63	Attendants (30—35)	...	...	...	...		24,211		23,770
3	Temporary Establishment	...	...	...	...		....		2,150
Total						...	99,315	1,05,070	1,05,070	1,09,120
D-3 (2) Allowances, Honoraria etc.—										
	Dearness Allowance	...	...	...	...		74,820		68,650
	House Rent and other Allowances	...	...	...	...		5,660		5,670
	Travelling Allowance (ordinary)	...	...	...	...		12,450		13,900
	Travelling Allowance (Fixed)	...	...	...	...		360		.....
Total						...	85,265	93,290	93,290	88,220
D-3 (3) Contingencies—										
<i>Non-Contract Contingencies—</i>										
	Miscellaneous expenses	...	...	...	...		4,000		4,925
	Service Postage and Telegram	...	...	...	...		1,200		1,250
	Rent, Rates and Taxes	...	...	...	...		6,280		7,040
	Class IV Servants	...	...	...	...		1,320		1,430
	Dearness Allowance	...	...	...	...		2,270		2,425
<i>Supplies and Services—</i>										
	Medical Stores	...	...	...	...		13,140		13,640
	Bazar Drugs	...	...	...	...		4,000		4,150
	Instruments	...	...	...	...		1,500		1,600
	Petty repairs and constructio	..	..	..	..		620		620
	Books	...	...	...	...		250		300
	Pay of inferior servants	..	..	..	..		360		360
	Furniture	..	..	..	..				500
Total						...	35,874	34,940	34,940	38,240
Total D-3						...	2,20,454	2,33,300	2,33,300	2,35,580

EXPENDITURE.

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DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54	1954-55				
						Rs.	Rs.	Rs.	Rs.
D-4—Scheme for opening of Veterinary Dispensaries.									
D-4 (1) Pay of Establishment—									
Veterinary Assistant Surgeons (80—180)	...	...	...	53	53		36,260		36,260
Compounder (40—60)	...	...	...	1	1		660		660
Dressers (35—45)	...	...	...	53	53		12,230		12,230
Attendants (30—35)	...	...	...	78	78		20,050		20,050
Stockmen	...	...	...	2	5		2,890		27,320
			Total				67,142	72,090	96,520
D-4 (2) Allowances, Honoraria, etc.—									
Dearness Allowance	...	...	...				51,220		67,350
House Rent and other Allowances	...	...	...				3,680		5,760
Travelling Allowance	...	...	...				10,000		19,050
			Total				62,587	64,900	92,160
D-4 (3) Contingencies—									
<i>Non-Contract Contingencies—</i>									
Rents, Rates and Taxes	...	...	...				7,500		13,165
Miscellaneous expenses	...	...	...				4,000		3,950
Service postage and telegram	...	...	...				1,400		1,800
Dearness Allowance	...	...	...				670		2,375
Pay of Class IV Servants	...	...	...				360		1,580
<i>Supplies and Services—</i>									
Medical Stores	...	...	...				10,000		15,400
Bazar Drugs	...	...	...				2,000		3,945
Instruments	...	...	...				2,750		4,050
Petty construction and repairs	..	..	..				560		600
Books	...	...	...				250		825
Furniture	...	...	...				3,000		10,550
Pay of inferior servants	..	...	...				120		100
			Total				24,804	32,610	58,340
			Total—D-4				1,54,543	1,69,600	2,47,020
<i>Deduct—Expenditure recoverable from the Government of India</i>							....	....	—32,000
			Total D-4				1,54,543	1,69,600	2,15,020

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E-OTHER CHARGES.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
E-(1) Goat Virus producing Station	85,726	86,600	87,970	87,550
E-(2) Schemes for Control of Ticks	8,325	7,000	8,200	7,000
E-(3) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research	17,564	26,900	19,590	24,880
E-(4) Immunization Schemes				
(a) Scheme for immunization of cattle against diseases and consequent reduction in livestock mortality	3,25,694	1,19,200	2,91,600	1,75,420
(b) Scheme for immunization of cattle against rinderpest and blackquarter diseases	19,383	20,280	20,450	41,700
E-(5) Scheme for introduction of Artificial Insemination as a method of breeding Cattle	52,513	56,500	55,890	71,350
E-(6) Propaganda	6,446	13,100	11,100	13,100
E-(7) Deduct—Contribution from the Government of India on account of work in connection with livestock improvement Importation Act	-14,749	-14,800	-14,800	-15,500
Gross Total ..				4,21,000
Deduct—Recoveries etc. ..				-15,500
Total—E-Voted ..	5,00,902	3,14,700	4,80,000	4,05,500

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other charges—contd.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.		
					Rs.	Rs.	Rs.	Rs.		
					Strength					
					1953-54.	1954-55.				
E-(1) GOAT VIRUS PRODUCING STATION.										
E-(1) (1) Pay of Officers	...	--	--	..	1	1	3,853	4,100	4,070	4,250
E-(1) (2) Pay of Establishment—										
Veterinary Assistant Surgeon (80—8—180)	1	1	1,980			2,070
Clerk (55—3—130)	1	1	860			600
Stockmen	1	1	900			930
Servants (35—40)..	4	10	1,730			4,110
Temporary establishment	11	15	11,750			9,870
Leave Salary			100			
Total, Voted							16,072	17,300	16,990	17,670
E-(1) (3) Allowances, Honoraria, etc.—										
House-rent and other allowances			2,300			2,070
Travelling allowance			300			400
Dearness allowance			11,600			11,730
Total, Voted							13,684	14,200	13,910	14,200
E-(1) (4) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams			1,300			1,500
Supplies and services—										
Purchase and maintenance of goats			42,000			42,000
Apparatus, chemicals, etc.			6,000			6,000
Rent, Rates and Taxes			1,700			1,700
Purchase of Aprons						230
Total, Voted							52,117	51,000	53,000	51,430
TOTAL, VOTED --E-(1)							85,726	86,600	87,970	87,550
E-(2) Scheme for Control of Ticks.										
E-(2) (1) Pay of Establishment—										
Temporary establishment			2,167	1,990	1,950	1,970
E-(2) (2) Allowances, Honoraria, etc.—										
Dearness allowance			2,143	.....	2,100	.....
E-(2) (3) Contingencies—										
Grant-in-aid				1,000		1,000
Dearness allowance				1,260		1,280
Dipping solution				1,080		1,080
Other charges				230		230
Pay of inferior servants				1,440		1,440
Total, Voted							4,015	5,010	4,150	5,030
TOTAL -- E-(2)							8,325	7,000	8,200	7,000

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
(3) SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH.				
E-3(a) Veterinary Investigation Officers and their staff.				
E-3 (b) Scheme for investigation into diseases of poultry				
E-(3) (b) (1) Pay of Officers (220—15—650) ..	.....	3,600	....	....
E-(3) (b) (2) Pay of Establishment				
1 Peon (30-35)		400	....	....
Total, Voted ...		400	....	....
E-3 (b) (3) Allowances, Honoraria, etc.—				
Travelling Allowance (ordinary)		1,100		
House rent allowance		60		
Dearness allowance		1,140		
Compensatory allowance .. .. .		....
Total, Voted ...		2,300	....	....
E-3 (b) (4) Contingencies—				
Non-contract contingencies		800	....	....
E-3 (b) (5) Grants-in-aid, Contributions, Donations, etc.—				
Contribution to the Joint Scheme for investigation of Poultry diseases in Bombay (Gujarat) and Baroda States .. .. .		....	....	....
TOTAL .. E-3 (b) ..		7,100	....	....
E-3 (c) Scheme for investigation into diseases of Sheep and Goats.				
E-3 (c) (1) Pay of Officers—				
Assistant Disease Investigation Officer (220—15—650) ...	3,790	3,980	3,970	....
E-3 (c) (2) Pay of Establishment—				
1 Clerk (55—3—130)		1,220		
E-3 (c) (3) Allowances and Honoraria—				
Travelling allowance		1,400		
Dearness allowance		1,800		
Provision for Provident Fund		150		
House rent allowance		150		
Total, Voted ...	3,398	3,500	4,100	....
E-3 (c) (4) Contingencies—				
Miscellaneous expenses	1,467	1,500	1,700	60
TOTAL—E-3 (c) ...	9,843	10,200	10,990	60
E-3 (d) Scheme for investigation of Mastitis	7,721	9,600	8,600	9,820

DETAILED ACCOUNT No. 41-E. VETERINARY. E—Other Charges—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
E-3 (e) Scheme for study of Cattle Sterility in Bombay State ..						
E-3 (e) (1) Pay of Officers		1	....	....	....	1,400
E-3 (e) (2) Pay of Establishment— Temporary Establishment						3,714
E-3 (e) (3) Allowances, Honoraria etc.						
Travelling allowance						800
House rent and other allowances						1,340
Dearness allowance						1,920
Total	4,060
E-3 (e) (4) Contingencies						
Equipment, Apparatus and Chemicals						3,000
Miscellaneous						1,826
Cost of Animals						1,000
Total	5,826
Total E (3)(e)	15,000
Total E (3) ..			17,564	26,900	19,590	24,880

EXPENDITURE.

DETAILED ACCOUNT No. 41.E. VETERINARY. E-Other Charges—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
E-(4) (a) Scheme for immunisation of cattle against disease and consequent reduction in live stock mortality.				
E-(4) (a) (1) Pay of Officers—				
Divisional Veterinary Officer (220—15—650)	4,086	....	....	....
E-(4) (a) (2) Pay of Establishment—				
Laboratory Assistant cum Clerk (46—3—130) .. .. .		....		....
Laboratory attendant (30—35) .. .. .		....		....
43 Stockmen (55—140)		36,350		1,22,880
Attendants (30—35)		15,300		....
Temporary Establishment .. .. .		....		20,640
Total, Voted ..	1,56,396	51,650	1,48,990	1,43,520
E-(4) (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)		720		....
Travelling allowance (Ordinary)		20,700		11,000
House-rent and other allowances		5,630		2,530
Dearness allowance		40,000		17,870
Total, Voted ..	1,45,949	67,050	1,40,110	31,400
E-(4) (a) (4) Contingencies—				
Office and Miscellaneous expenses	18,813	500	2,500	500
Grants-in-aid, contributions, donations, etc.	450	....	....	....
Total, E-(4) (a) ..	3,25,694	1,19,200	2,91,600	1,75,420

DETAILED ACCOUNT No. 41-E, VETERINARY. E-Other Charges—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
E-(4) (b) Scheme for immunization of cattle against rinderpest and blackquarter diseases—				
E-(4) (b) (1) Pay of establishment—				
8 Stockmen (55—3—130)		6,840		15,350
8 Attendants (30—35)		3,080		6,930
Leave Salary				100
Total, Voted ..	9,353	9,920	9,920	22,380
E-(4) (b) (2) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)		2,500		2,490
Travelling allowance (ordinary)				100
Dearness allowance		7,680		10,540
House Rent and other Allowances				5,040
Total, Voted ..	9,976	10,180	10,430	18,170
E-(4) (b) (3) Contingencies—				
Supplies and services—				
Repairs to instrument etc.				300
Purchase of drugs		100		850
Non-contract contingencies—				
Rent, Rates and Taxes				
Office expenses and miscellaneous				
Total, Voted ..	54	100	100	1,150
TOTAL—E-(4) (b) ..	19,383	20,200	20,450	41,700
E-(5) Scheme for introduction of Artificial Insemination as a method of Breeding Cattle.				
E-(5) (1) Pay of Officer (300—900)		3,400		3,580
Total, Voted ..	3,216	3,400	3,420	3,580
E-(5) (2) Pay of Establishment—				
2 Assistant Artificial Insemination Officer (210—300)		5,670		5,910
1 Veterinary Assistant Surgeon (80—200) Spl. pay Rs. 30		1,730		1,830
3 Stockmen (55—140)		2,270		2,245
2 Clerks (46—70) 1 clerk cum Lab. Assistant (46—130)		1,554		1,625
5 Servants (30—75)		1,880		1,910
Senior Clerks		1,456		1,550
Total, Voted ..	13,396	14,560	14,200	15,070
E-(5) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		4,100		5,500
Dearness Allowance		8,140		8,585
House Rent and other Allowances		1,200		1,200
Total ..	10,827	13,440	13,170	15,285

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. G.—Other Charges—contd.					Accounts, 1952-53. *	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
E-(5) (4) Contingencies—								
Recurring—								
Office expenses and Miscellaneous	..	..	..	..		1,800		4,235
Service postage and Telegrams	..	..	..	..		300		500
Feeding charges of bulls	..	..	..	..		6,400		10,000
Running expenditure of Motor	..	..	..	..		5,000		8,000
Labour daily and monthly	..	..	..	..		2,100		2,460
Dearness allowance	..	..	..	..		2,200		2,620
Water supply charges, seeds, manure, etc.	..	..	..	..		1,000		1,500
Books and Periodicals	..	..	..	..		300		300
Non-recurring—								
Addition and alterations	..	..	..	..		2,000		2,000
Cost of pedigree bulls	..	..	..	..		2,500		3,000
Cost of bull yard equipment	..	..	..	..		1,500		1,500
Transfer of seamen	..	..	..	..				720
Glassware chemicals etc.	..	..	..	..				300
Replacement of Thermos Flasks	..	..	..	..				80
Replace of wooden containers	..	..	..	..				120
Insemination Pipettes	..	..	..	..				30
Belljar for microscope	..	..	..	..				50
				Total ..	25,074	25,100	25,100	37,415
				Total—E-(5) ..	52,513	56,500	55,890.	71,350
E-(6) Propaganda.								
E-(6) (1) (3) Contingencies—								
Dipping charges	..	..	..	..
Purchase of dusting guns	..	..	..	..		500		500
Other charges	..	..	..	..		100		100
Purchase of Hexyolan powder, etc.	..	..	..	..		10,000		10,000
Construction of Tanks	..	..	..	..		....		....
Veterinary demonstration and propaganda	..	..	..	..		2,500		2,500
				Total—E-(6) (1) ..	6,446	13,100	11,100	13,100

EXPENDITURE.

<p>DETAILED ACCOUNT No. 41-G. VETERINARY. F-Charges in England.</p>	<p>Accounts, 1952-53.</p>	<p>Budget Estimate, 1953-54.</p>	<p>Revised Estimate, 1953-54.</p>	<p>Budget Estimate, 1954-55.</p>
	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>
<p>HIGH COMMISSIONER FOR INDIA.</p>				
<p>F-1 Leave Salaries and Deputation Pay</p>				
<p>..... Voted</p>				
<p>F-2 Stores</p>				
<p>..... Voted</p>	<p>5,529</p>			
<p>F-3 Other charges—Books and periodicals</p>				
<p>..... Voted</p>	<p>7,081</p>			
<p>Total—Voted</p>	<p>12,610</p>			

EXPENDITURE.

42-CO-OPERATION.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
A-DIRECTION	--	--	Voted	42-A	2,58,325	2,52,000	2,52,000	2,80,700
B-SUPERINTENDENCE	--	--	{ Charged ... Voted ..	42-B	..... 27,65,916	..... 28,19,100	900 28,18,200	..... 30,64,200
C-GRANTS-IN-AID	--	--	Voted	42-C	22,60,368	24,99,400	24,68,000	26,30,400
D-OTHER CHARGES	..	--	Voted	42-D	19,71,763	19,65,000	19,30,900	20,33,700
E-SPECIAL DEVELOPMENT PROGRAMME	--	--	Voted	42-E	19,805	*	*	.....
F-AMELIORATIVE MEASURES FOR BACKWARD CLASSES	...	...		42-F	†	1,50,500	2,00,000	§
G-CHARGES IN ENGLAND	...	...	Voted		118	.....	.....	.....
Grand Total					72,76,295	76,86,000	76,70,000	80,09,000†
Charged					.....	.....	900	.....
Voted					72,76,295	76,86,000	76,69,100	80,09,000‡

* Shown under "F—Ameliorative Measures for Backward Classes". † Shown under "E—Special Development Programme".

§ Shown under "C—Grants-in-aid".

‡ Against the total of Rs. 80,09,000 under this head, a gross demand of Rs. 1,00,43,800 is included in the "Schedule of Demands" after taking into account the amount of Rs. 20,00,000 financed from the Sugarcane Cess Fund and after excluding the recoveries amounting to Rs. 34,800.

DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1952-53.	1953-54.				
						Rs.	Rs.	Rs.	Rs.
REGISTRAR, CO-OPERATIVE SOCIETIES.									
A-(1) Pay of Officers—									
Registrar (1,000—75—2,250)	...	...	...	1	1		23,800		24,400
Joint Registrar C. S. (350—45—1,100)	..	..	..	1	1		16,650		16,500
Deputy Registrar (350—1,000)	..	..	..	1	1				3,500
Personal Assistant to the Registrar (220—20—650)	..	..	..	1	1		4,950		5,100
Chief Auditor (350—1,100)	...	...	...	1	1		10,680		11,000
Statistician (220—15—400 E.B.—20—500 E.B.—25—650)	..	..	..	...	1		.....		2,500
Leave Salary	..	..	..	...	...		3,420		3,000
		Total	Voted			63,035	59,500	59,500	66,000
A-(2) Pay of Establishment—									
Superintendent and Clerks (46—300)	..	..	..	53	53		77,440		78,980
Servants (30—1/2—35)	..	..	..	18	18		7,870		7,920
Temporary establishment	..	..	..	12	16		13,300		17,100
Leave Salary	...	...	...	...	...		7,200		.....
Probable Savings	...	...	...	...	...		-7,310		.....
		Total	Voted			94,898	98,500	98,500	1,04,000
A-(3) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary	..	..	..	..	..		18,000		26,450
Dearness allowance	..	..	..	..	..		51,070		55,260
House Rent and other allowance	...	...	...	...	...		7,430		8,630
Short-hand allowance	...	...	...	...	...		.....		360
Compensatory Local Allowance	..	..	..	..	..		.....		.....
		Total	Voted			83,476	76,500	76,500	90,700
A-(4) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	..	..	..	..	..		10,000		10,400
Books and periodicals	..	..	..	..	..		900		900
Water charges	..	..	..	..	..		1,500		1,500
Office expenses and miscellaneous	..	..	..	..	..		2,300		1,300
Purchase of dead stock	..	..	..	..	..		700		2,900
Printing charges	..	..	..	..	..		200		500
Other items	..	..	..	..	..		200		500
Telephone Charges	..	..	..	..	..		1,700		2,000
		Total	Voted			16,916	17,500	17,500	20,000
TOTAL—Direction Voted						2,58,325	2,52,000	2,52,000	2,80,700

DETAILED ACCOUNT No. 42-B, CO-OPERATION, B-Superintendence,	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1952-53.	1953-54.				
B-(1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Joint—Director of Agricultural Marketing (590—36—650—45—1,100—50—1,300)...	...	1	.....			7,080
Chief Marketing Officer (350—30—650—E.B.—45—1,100)	1	5,100			.....
Divisional Deputy Registrars (350—30—650—E.B.—45—1,100)	...	5	32,640			36,784
Assistant Registrars of Co-operative Societies (220—650)	27	99,740			1,04,450
Special Auditors (220—15—400—E.B.—20—500—E.B.—25—650).	..	12	40,620			46,976
Leave Salary	4,980			5,000
Total ..			1,89,205	1,83,080	2,03,100	2,00,290
B-(2) Pay of Establishment—						
Auditors (150—10—300)	70	1,68,940			1,52,270
Special Supervision Officer, Dohad...	..	1	2,400			2,110
Marketing Inspectors (124—300)	14	30,140			31,630
Clerks and sub-auditors (46—150)	377	4,70,760			4,80,710
Weaving Staff (61—170)	1	1,220			1,260
District co-operative officers (100—300)	44	92,600			93,140
Assistant District co-operative officers (46—125)	23				
Servants (30—50)	359	1,46,780			1,45,530
Temporary Establishment	379	3,78,220			4,59,310
Leave salary	34,000			40,000
Probable savings	—12,450			.....
Total ..			11,87,512	13,12,610	12,82,600	14,05,960
B(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)		3,92,550		4,33,760
Travelling allowance (Fixed)		5,530		6,030
House-rent and other allowances		36,140		37,420
Dearness allowance		6,71,740		7,28,380
Compensatory allowance		10,560		10,550
Shorthand allowance		4,190		4,860
Total ..			11,93,018	11,20,710	11,37,400	12,21,000
B-(4) Contingencies—						
Contract Contingencies				
Non-contract contingencies—				
Rents, rates and taxes		87,880		1,06,000
Service postage and telegrams		56,980		60,120
Books and periodicals		3,000		3,000
Carriage of records		2,000		3,000
Lighting charges		3,000		3,500
Water charges		1,000		1,000
Office expenses and miscellaneous		30,440		32,530
Telephone charges		2,800		7,900
Purchase and repairs to dead stock		5,000		8,340
Other miscellaneous expenditure		5,000		5,940
Supplies and Services		600		600
Public Exhibition and Fairs		600		600
Pay of class IV servants		4,400		4,320
Total, Contingencies { Charged	900	.....
Voted ..			1,96,181	2,02,700	1,95,100	2,36,950
Total, B—Superintendence { Charged	900	.....
Voted ..			27,65,916	28,19,100	28,18,200	30,64,200
Total, B—Superintendence ..			27,65,916	28,19,100	28,19,100	30,64,200

DETAILED ACCOUNT No. 42-C. CO-OPERATION, C-Grants-in-aid.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, etc.—				
Subsidy to the Provincial Co-operative Institute	1,32,775	1,50,000	1,82,000	1,60,000
Grants to backward societies	9,050	8,000	8,000	8,500
Grants to supervising unions	2,11,158	500	2,00,400	2,12,000
Grants to Cotton Sales and Cattle Insurance Societies	31,450	.....	.....	.....
Grants-in-aid to village multi-purpose co-operative societies	1,37,869	3,08,000	3,08,000	1,56,000
Grants-in-aid to co-operative marketing, co-operative production and better farming societies (inclusive Grant-in-aid to flood affected area.)	31,207	5,300	42,000	28,400
Grant to Women's Co-operative Societies ... ..	.....	600	600	.....
Grants to Cotton Sale Societies and Unions ... ..	.....	27,000	27,000	47,500
Subsidy to Land Mortgage Banks	32,770	.....	.....	21,000
Subsidy for un-economic branches of the Bombay Provincial Co-operative Bank, Central Banks and Banking Unions etc.	1,28,837	50,000	50,000	1,29,000
Subsidies to Rural Credit Societies	2,58,193	1,00,000	1,50,000	1,92,000
Grants to Co-operative Society and Central Financing Agencies in respect of Govt. guarantee under the scheme of Co-operative, Finance etc.	27,121	50,000	50,000	27,000
Sarvodaya Scheme	12,59,938	18,00,000	14,50,000	12,60,000
Subsidies to cooperatives societies undertaking schemes of Lift irrigation	13,39,098	10,00,000	10,00,000	20,00,000
Subsidies to Backward Classes Co-operative Housing Societies .. ..	.....	.....	.....	3,00,000
Subsidies to Co-operative Societies of scheduled tribes and scheduled areas, in connection with Building and other purposes .. ..	.....	.....	.....	60,000
Subsidies to Co-operative Societies of ex-Criminal Tribes, in connection with Building and other purposes .. ..	.....	.....	.....	29,000
Total—Grants-in-aid (Gross) ..	35,99,466	34,99,400	34,68,000	46,30,400
<i>Deduct—Expenditure on Lift Irrigation Schemes met from the State Sugarcane Cess Fund..</i>	<i>—13,39,098</i>	<i>—10,00,000</i>	<i>—10,00,000</i>	<i>—20,00,000</i>
Total—Grants-in-aid—Net ..	22,60,368	24,99,400	24,68,000	26,30,400

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
D—OTHER CHARGES.				
<i>Summary.</i>				
D-1. Staff for Recovery work	46,736	1,900	33,000	43,100
D-2. Other temporary staff	34,612	30,400	28,000	27,800
D-3. Scheme for improvement of Agricultural Marketing in India, partly financed from the Imperial Council of Agricultural Research	1,42,927	1,49,000	1,49,000	1,44,200
D-4. Scheme for organisation of Co-operative Cotton Sales Societies	50,942	33,100	29,500	16,300
D-5. Staff for supervising Union	4,96,125	5,77,000	5,74,000	6,57,000
D-6. Grading of Mosambis	11,791	12,400	11,500	12,400
D-7. Expenditure on the Bombay Co-operative Tribunal	33,766	33,100	35,000	35,100
D-8. Charges in connection with the administration of the Bombay Agricultural Debtors Relief Act: Debt Adjustment Boards (66; 67)	1,66,484	1,35,000	1,31,400	85,000
D-9. Staff for propaganda work, etc., in Co-operative Department	2,62,676	2,71,000	2,64,500	2,67,700
D-10. Schemes for Co-operative Training and Education (61)	70,035	74,200	47,200	75,000
D-11. Establishment for the administration of the Money Lenders Act (69)	3,87,313	4,03,000	3,97,000	3,99,700
D-12. Schemes for the organisation of Co-operative Better Farming Societies (65)	1,71,265	1,42,300	59,000	1,48,100
D-13. Organisation Milk Supply Unions (63)	90,633	50,300	1,06,600	53,400
D-14. Staff for Lift Irrigation Schemes	6,458	52,300	65,300	68,900
Total—D. Other charges ..	19,71,763	19,65,000	19,30,900	20,33,700

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
							Rs.	Rs.	Rs.	Rs.
D-1 Staff for Recovery Work.										
D-1 (1) Pay of Establishment—(Temporary)										
Recovery officers (100—140)	...	...	..	..		
Clerks (46—130)	..	..	..	..	1		1,000			
Servants (30)	..	..	..	..		
Temporary establishment	..	..	..	..	21					20,600
Total							23,859	1,000	17,500	20,600
D-1 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	--	--	--	--			100			9,100
Dearness allowance	..	..	..	..			800			10,949
House rent and other allowances	--	--	--	--						1,469
Total							21,478	900	15,000	21,500
D-1 (3) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..			....			1,000
Total							1,399	....	500	1,000
Total D-1, Staff for Recovery Work							46,736	1,900	33,000	43,100
D-2 Other Temporary Staff.										
D-2 (1) Pay of Establishment—Temporary establishment					20	14		14,130		13,750
Total							17,930	14,130	15,000	13,750
D-2 (2) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..			1,740			1,000
Travelling allowance (ordinary)	--	--	--	--			6,000			4,500
Dearness allowance	..	..	..	..			7,220			7,160
House rent and other allowances	..	..	..	..			580			540
Total							15,875	15,540	12,500	13,200
D-2 (3) Contingencies							807	730	500	850
Total D-2, Other Temporary Staff							34,612	30,400	28,000	27,800

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
D-3 Scheme for the Improvement of Agricultural Marketing in India partly financed by the Imperial Council of Agricultural Research.									
D-3 (1) Pay of Officers—									
Assistant Marketing Officers (220—650)				8	5		28,380		18,700
Leave Salary—							500		600
						25,669	28,880	27,900	19,300
D-3 (2) Pay of Establishment—									
Marketing Inspectors 150—10—200)				8	9		18,930		22,324
Clerks (46—3—85—E.B.—4—125—5—130)				19	14		19,060		12,720
Senior Clerks					4				6,720
Peons (30—1/2—35)				20	20		8,300		8,496
Temporary Establishmen				9	8		10,300		7,930
Leave Salary							1,000		1,000
Total ..						46,644	57,590	51,600	59,190
D-3 (3) Allowances, Honoraria, etc.—									
Travelling allowance— (fixed)							50		1,130
Travelling allowance (ordinary)							18,480		16,480
House rent and other allowances							7,000		6,700
Dearness allowance							30,000		32,400
Total ..						61,853	55,530	61,500	56,710
D-3 (4) Contingencies—									
Non-Contract Contingencies—									
Rents, rates and taxes							2,000		3,000
Office expenses and miscellaneous							3,000		2,300
Service postage and telegrams							2,000		3,700
Total ..						8,761	7,000	8,000	9,000
Total D-3, Scheme for the Improvement of Agricultural Marketing in India.						1,42,927	1,49,000	1,49,000	1,44,200
D-4 Scheme for organisation of Co-operative Cotton Sale Societies.									
D-4 (1) Pay of Establishment—									
Temporary establishment				33	31		29,020		29,440
Total ..						29,794	29,020	25,320	29,440
D-4 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							3,100		2,500
Dearness allowance							16,860		16,860
Total ..						21,039	19,960	15,400	19,360
D-4 (3) Contingencies—									
Office expenses and miscellaneous							620	20	500
Total ..						109	620	20	500
Total Gross—D-4 ..						50,942	49,600	40,740	49,300
Deduct—Amount recoverable from the Co-operative Cotton Sale Society (at 33 per cent.)							—16,500	—11,240	—33,000
Total (Net)—D-4, Co-operative Cotton Sale Societies ..						50,942	33,100	29,500	16,300

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
D-5 Staff for supervising Unions.						Rs.	Rs.	Rs.	Rs.
D-5 (1) Pay of Establishment—									
Supervisors	...	...	...	200	200		1,50,670		1,55,000
Temporary Establishment	...	...	...	160	224		1,12,170		1,45,550
Leave Salary	...	...	...				7,990		5,000
Probable Savings	...	...	...				-2,300		.....
Total						2,23,422	2,68,530	2,68,500	3,05,550
D-5 (2) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)	...	...	...				33,050		1,28,970
Travelling allowance (Fixed)	...	...	...				81,220		.....
Dearness allowance	...	...	...				1,88,700		2,13,900
House rent and other allowances	...	...	...				1,000		1,780
Total						2,70,531	3,03,970	3,04,000	3,44,650
D-5 (3) Contingencies						2,172	4,500	1,500	7,200
Total D-5, Staff for Supervising Unions						4,96,125	5,77,000	5,74,000	6,57,000
D-6 Grading of Mosmbis.									
D-6 (1) Pay of Establishment									
Marketing Inspector	...	...	...	5	1		5,150		.....
Temporary Establishment	...	...	...	1	1		660		2,700
Grading Supervisor	...	...	...		1		500		2,160
Leave Salary	...	...	...						.....
Graduate Assistant	...	...	...		1				1,920
Total						5,992	6,310	5,400	6,780
D-6 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	...	...	...				1,800		1,560
Travelling allowance (Fixed)	...	...	...				50		50
Dearness allowance	...	...	...				3,240		3,440
House rent allowance	...	...	...				430		270
Total						5,637	5,520	5,600	5,320
D-6 (3) Contingencies—						162	570	500	300
Total D-6, Grading of Mosambis						11,791	12,400	11,500	12,400
D-7 Expenditure on the Bombay Co-operative Tribunal.									
D-7 (1) Pay of Establishment—									
Head Clerk	...	...	...	1	1		2,310		2,000
Clerk	...	...	...	1	1		1,360		1,200
Temporary Establishment	...	...	...	3	3		2,110		3,270
Peon	...	...	...	1	1		430		450
Total						8,552	6,210	7,000	6,920

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
D-7 (2) Allowances and Honoraria etc.—						
Honoraria				21,600		21,600
Travelling allowance (ordinary)				1,900		2,400
Dearness allowance				2,760		3,300
House-rent allowance				80		80
Total ..			24,604	26,340	27,000	27,380
D-7 (3) Contingencies—						
Service postage and stamps				300		350
Office expenses and miscellaneous including purchase of Books and Stationery etc.				250		450
Total ..			610	550	1,000	800
Total, D-7, Bombay Co-operative Tribunal ..			33,766	33,100	35,000	35,100
D-8 Debt Adjustment Boards—						
D-8 (1) Pay of Establishment—						
Temporary Establishment	46	31		85,000		52,770
Leave Salary				340		300
Total ..			1,18,728	85,340	85,000	53,070
D-8 (2) Allowances, and Honoraria, etc.—						
Travelling allowance (ordinary)				10,000		5,550
Dearness allowance				27,500		17,070
Total ..			44,014	37,500	34,400	22,620
D-8 (3) Contingencies—						
Rents, rates and taxes				2,500		1,550
Legal assistance				9,660		7,760
Total ..			3,742	12,160	12,000	9,310
Total D-8-Debt Adjustment Boards. ...			1,66,484	1,35,000	1,31,400	85,000
D-9 Staff for propaganda work, etc., in Co-operative Department.—						
D-9 (1) Pay of Establishment (Temporary)	142	142	1,40,902	1,43,130	1,46,000	1,45,700
D-9 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				49,130		42,782
Dearness allowance				71,640		72,240
House rent allowances				3,100		3,978
Total ..			1,18,863	1,23,870	1,14,900	1,19,000

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other charges—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
D-9 (3) Contingencies—						
Office rent				3,000		3,000
Service, Postage and Office miscellaneous				1,000		.....
Dead Stock ... ..				.....		.....
Total			2,911	4,000	3,600	3,000
Total D-9-Staff for propaganda work, etc. ...			2,62,676	2,71,000	2,64,500	2,67,700
D-10 Scheme for Co-operative Training and Education—						
D-10 (1) Pay of Establishment ... ..				.....		.....
Total ... ..			.....	.....	.....	.....
D-10 (2) Allowances, Honoraria etc.—				.....		.....
Total ... ..			.....	.....	.....	.....
D-10 (3) Contingencies—						
Total			2,245	2,200	1,700	3,000
D-10 (4) Grants to the Bombay Provincial Co-operative Institute for Co-operative Education and Training			67,790	72,000	45,500	72,000
Total				74,200	47,200	75,000
Total D-10-Scheme for Co-operative Training and Education. ...			70,035	74,200	47,200	75,000
D-11 ESTABLISHMENT FOR THE ADMINISTRATION OF THE MONEY-LENDERS ACT.						
D-11 (1) Pay of Officer	8	8		46,140		44,900
Leave Salary				1,830		1,100
Total			40,843	47,970	47,000	46,000
D-11 (2) Pay of Establishment				2,01,100		16,900
Temporary establishment clerks	233	16				1,72,650
Leave Salary		160		5,000		4,000
Servants		39				13,450
Total			1,97,126	2,06,100	2,03,100	2,06,900
D-11 (3) Allowance, Honoraria etc.						
House Rent and other allowances				4,790		4,968
Dearness allowance				1,23,750		1,23,048
Travelling Allowance (Fixed)				2,100		2,100
Travelling Allowance (Ordinary)				4,500		5,500
Compensatory local Allowance				4,790		4,184
Total			1,42,506	1,39,930	1,37,900	1,39,800
D-11(4) Contingencies				6,738	9,000	7,000
Total D-11-Establishment for the administration of the Money-Lenders Act			3,87,313	4,03,000	3,97,000	3,99,700
D-12 SCHEME FOR ORGANISATION OF CO-OPERATIVE BETTER FARMING SOCIETIES			1,71,265	2,72,300	1,89,000	1,48,100
Deduct—Expenditure on grants to Co-operative Better Farming Societies met from the State Sugar Cane Cess Fund ... ..			.....	-1,30,000	-1,30,000	.....
Total D-12-Scheme for organisation of Co-operative Better Farming Societies			1,71,265	1,42,300	59,000	1,48,100

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other charges—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
(P. W. R. SCHEME No. 63.) D-13 ORGANISATION OF MILK SUPPLY UNIONS.			Rs.	Rs.	Rs.	Rs.
D-13 (1) Pay of Officers	1	1		3,900		4,200
Total			3,410	3,900	5,000	4,200
D-13 (2) Pay of Establishment—						
Temporary establishment				33,330		26,000
Probable Savings				-7,230		....
Total			19,780	26,100	19,300	26,000
D-13 (3) Allowance, Honoraria, etc.—						
Travelling allowance (ordinary)				2,800		2,800
Travelling allowance (fixed)				2,970		2,970
Dearness allowance				11,670		11,700
House rent allowance				5,030		5,030
Total			18,456	22,470	18,900	22,500
D-13 (4) Contingences			3,756	1,130	2,100	2,500
D-13 (5) Subsidies towards—Milk Supply Unions			47,775	....	64,600	....
Total (Gross)—D—13			93,177	53,600	1,09,900	55,200
Deduct—Amount recoverable from Co-operative Societies			-2,544	-3,300	-3,300	-1,800
Total (Net) D-13-Organisation of Milk Supply Unions			90,633	50,300	1,06,600	53,400

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other charges—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
D-14. Staff for Lift Irrigation Schemes undertaken by Government ...						
D-14-(1) Pay of Officers—						
Deputy Engineers	4	4		10,560		12,100
Total ...			1,202	10,560	12,800	12,100
D-14-(2) Pay of establishment—						
Temporary establishment				12,240		24,120
Establishment Class IV servants				3,600		3,700
Total ...			2,541	15,840	23,600	27,820
D-14-(3) Allowances and Honoraria, etc.—						
Travelling allowance (ordinary)				6,450		8,350
Dearness allowance				14,650		17,000
House rent allowance						410
Total ...			1,630	21,100	26,700	25,760
D-14-(4) Contingencies—						
			985	4,800	2,200	3,220
Total, D-14-Staff for Lift Irrigation Schemes ...			6,458	52,300	65,300	68,900
DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme.						
E-Special Development Programme—						
E. 1. Subsidies to backward classes in connection with Building Societies ..			18,305	\$	\$	....
E. 2. Subsidies to Agricultural Produce Market Committees in backward areas.			1,500	\$	\$	....
Total, E-Special Development Programme—Voted ..			19,805	\$	\$	....
DETAILED ACCOUNT No. 42-F. CO-OPERATION. F—Ameliorative Measures for Backward Classes.						
F-Ameliorative Measures for Backward Classes—						
F-1. Subsidies to Backward Classes in connection with Building Societies ..			*	1,50,000	1,99,500	†
F-2. Subsidies to Agricultural Produce Market Committees in backward areas ..			*	500	500	†
Total, F-Ameliorative Measures for Backward Classes—Voted ...			*	1,50,500	2,00,000	†

* Shown under "F—Ameliorative Measures for Backward Classes".

† Shown under "E-Special Development Programme".

† Shown under "C—Grants-in-aid".

EXPENDITURE.

43-INDUSTRIES.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
A-INDUSTRIES		{ Charged	-- Voted	43-A	59,331 29,20,399	36,73,000	35,00,400	35,25,000
B-COTTAGE INDUSTRIES	..	..	Voted	43-B	25,25,497	31,93,000	44,04,000	62,01,000
C-FISHERIES	--	--	Voted	43-C	10,59,060	11,32,000	11,26,000	13,19,000
D-SPECIAL DEVELOPMENT PROGRAMME	--	--	Voted	43-D	1,46,688	*	.....	.....
E-AMELIORATIVE MEASURES FOR BACKWARD CLASSES	...			43-E	.....	1,70,000	1,45,000	†
F-WORKS	...			43-F	1,504	11,000	.....	11,000
G-COST OF STORES PURCHASED FOR OTHER OFFICES	--	--	Voted	43-G	48,782	60,000	60,000	50,000
H-CHARGES IN ENGLAND	--	--	Voted	43-H	10,194	19,000	11,600	25,000
TOTAL--					67,53,456	82,58,000B	92,47,000	1,11,31,000
		{ Charged	Voted		59,331 66,94,125	..... 82,58,000	..... 92,47,000	..... 1,11,31,000(B)
DETAILED ACCOUNT No. 43A.								
INDUSTRIES.								
A-Industries.								
SUMMARY.								
*A-1 Direction	--	--	{ Charged		59,331	.....	.....	.....
			Voted		3,38,154	3,84,000	3,50,000	3,95,400
A-2 Superintendence	--	--	--		1,68,142	1,69,000	1,60,000	1,70,400
A-3 Industrial Education	--	--	--		3,56,612	6,08,000	5,52,000	5,42,300
A-4 Industrial Development	--	--	--		2,79,301	2,53,000	2,51,000	3,10,000
A-5 Miscellaneous	--	--	--		54,091	62,000	72,000	1,31,300
A-6 Technical Education	--	--	--		8,62,723	13,32,000	12,78,400	10,80,900
A-7 Inspection of Weights and Measures	--	--	--		6,79,393	6,56,000	6,56,000	6,95,900
A-8 Vocational Training of the Middle Class Unemployed	--	--	--		1,58,725	1,93,000	1,72,000	1,87,300
A-9 Scheme for the Introduction of Producer Gas Plants	--	--	--		131	.....	.....	.....
A-9 (a) Staff for the operation of Bombay Gas Supply (Amendment) Act, 1950.	--	--	--		5,127	16,000	9,000	11,500
TOTAL { .. Charged					59,331	.....	.....	.....
.. Voted ..					29,02,399	36,73,000	35,00,400	35,25,000

*Shown under "E—Ameliorative Measures for Backward Classes"

†Shown under "B—Cottage Industries."

(B) Against the total of Rs. 1,11,31,000 under this head a gross demand Rs. 1,11,79,076 is included in the "Schedule of Demands" after excluding the recoveries amounting to Rs. 48,076.

48-INDUSTRIES. A-Industries.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—100—2,000)	1	1		23,040		24,000
Joint Director of Industries .. .. .	..	1		.....		17,070
Dy. Director of Industries (590—30—650. E.B.—45—1,100)	2	1		16,320		7,080
Assistant Director of Industries (350—30—650)	1	1		3,150		4,200
Accounts Officer (350—30—650. E.B.—45—785)	1	1		5,600		5,960
Textile expert and designer	1	..		6,600		6,600
Honorary Pottery and Ceramic Expert	1	1		3,000		.....
Industrial officer (Rs. 220—15—400 E.B.—20—500. E.B.—25—650).				1,980		2,640
Total			47,584	59,690	51,000	67,550
A-1 (2) Pay of Establishment—						
Junior Industries Inspectors (150—225)	4	4		5,400		7,200
Clerks, Superintendents, Assistants, typists etc. (50—425)	90	93		1,33,380		1,44,600
Heads of Branches	2	2		3,060		4,080
Servants (35— $\frac{1}{2}$ —40)	24	29		12,820		12,100
Temporary establishment	18	14		26,880		19,340
Leave Salary				7,500		8,000
Total			1,61,791	1,89,040	1,75,000	1,95,320
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				3,690		4,990
Do. (ordinary)				9,080		9,600
House rent and other allowances				8,150		4,670
Dearness allowance				83,250		81,970
Total			96,406	1,04,170	95,000	1,01,230
A-1 (4) Contingencies—						
Non-contract contingencies—						
Office expenses and miscellaneous				1,100		1,100
Service postage and telegrams				10,500		12,500
Books and publications				1,000		1,000
Advertisement charges and other miscellaneous expenses				13,000		12,000
Electric and balalkhore charges				1,300		1,300
Telephone charges				1,000		1,200
Purchase of furniture				3,000		2,000
Washing charges				200		200
Total			32,373	31,100	29,000	31,300
Charged			59,331			
TOTAL .. Direction—Voted			3,38,154	3,84,000	3,50,000	3,95,400
A-2 SUPERINTENDENCE.						
A-2 1) Pay of Officers—						
Assistant Directors of Industries	7	7		31,980		27,730
Industries Officers (220—650)	9	9		33,220		33,470
Probable savings				4,200		.....
Total			53,824	61,000	60,000	61,200

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
A-2 (2) Pay of Establishment—									
Clarks (46—3—85—E.B.—4—125—5—130)	...	...	...	29	29		29,900		30,630
Servants (35—1—40)	...	...	...	15	15		5,740		5,770
Temporary establishment	...	...	...	1	1		360		1,680
Total						35,224	36,000	35,000	38,080
A-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance—(fixed)	..	..	..				6,000		1,560
Do. (ordinary)	..	..	..				7,200		8,800
Dearness allowance	..	..	..				36,000		34,350
House rent and other allowance	..	..	..				8,900		9,210
Total						55,842	58,100	54,000	53,920
A-2 SUPERINTENDENCE—contd.									
A-2 (4) Contingencies—									
Non-contract contingencies—									
Cooly and cartage hire and purchase of consumable stores	...	...	...				1,200		1,500
Rents, rates and taxes	..	..	..				5,500		5,500
Agricultural exhibitions	..	..	..				500		1,000
Service postage and telegrams	..	..	..				4,000		5,500
Purchase of furniture	..	..	..				200		1,200
Books and publications	..	..	..				500		500
Telephone charges	...	...	...				2,000		2,000
Total						23,252	13,900	11,000	17,200
TOTAL, Superintendence—Voted						1,68,142	1,69,000	1,60,000	1,70,400
A-3 INDUSTRIAL EDUCATION.									
SUMMARY.									
A-3(a)(1) Scholarships	..	..	..			9,818	14,100	14,000	14,400
A-3(a)(2) Grants	...	...	...			24,851	25,000	13,000	1,44,500
A-3(a)(3) Industrial Schools—									
A-3(a)(3)(i) Yervada Industrial School..	..	..	..			1,94,536	2,02,400	2,00,000	2,04,300
A-3(a)(3)(ii) Reorganisation of the Tanning Institute and Leather Working School, Bandara.	...	...	...			32,357	31,300	30,000	34,500
A-3(a)(3)(iii) Reorganisation of Industrial School, Satara....	...	...	...			16,151	63,000	45,000	39,100
A-3(a)(3)(iv) Industrial School, Hubli	...	...	...			19,918	27,000	23,000	27,400
A-3(a)(3)(v) Industrial School, Bijapur	...	...	...			28,397	38,000	34,000	34,600
A-3(a)(3)(vi) Reorganisation of the School of Industry, Ratnagiri	...	...	...			9,294	28,000	19,000	28,300
A-3(a)(3)(vii) Scheme for Tanning Demonstration Centre, Satara	...	...	...			8,029	14,000	11,000	11,200
A-3(a)(3)(viii) Establishment of Tanning Demonstration Centre (Finishing Unit), at Godhra	...	...	...			.....	.....	.....	.....
A-3(a)(4) Expenditure on account of Scholars to be sent abroad for Advanced Study	...	...	...			2,688	1,55,000	1,55,000	4,000
A-3(a)(5) Extension of Apprentice Scheme	...	...	...			.....	.....	.....	.....
A-3(b) Lady Wilson Museum (Dharampur State)	...	...	...			10,073	10,200	8,000	.....
Total A-3						3,56,612	6,08,000	5,52,000	5,42,300
Details.									
A-3 (a) INDUSTRIAL EDUCATION.									
A-3 (a) (1) Scholarships—									
Scholarships in electrical engineering	..	..	..			4,345	900	.....	1,200
Scholarships in technical chemistry	..	..	..			5,473	13,200	.....	13,200
Total A-3 (a) (1)						9,818	14,100	14,000	14,400
A-3 (a) (2) Grants—									
Industrial Research Scheme	...	...	...			19,851	25,000	.....	25,000
Chimnabai Industrial Home for Women, Baroda	...	...	...			5,000	.....	.....	5,000
Pilot plant Schemes	..	..	..			.....	.....	.....	1,14,500
Total A-3 (a) (2)						24,851	25,000	13,000	1,44,500

DETAILED ACCOUNT No. 43-A INDUSTRIES. A-Industries—contd.	Strength,		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-3 (a) (3) INDUSTRIAL SCHOOLS.						
A-3 (a) (3) (1) Yeravda Industrial School.						
A-3 (a) (3) (1) (1) Pay of Officers—						
Special pay to medical officer for medical charge (50) ... Voted	1	1		400		400
Superintendent (220—15—340) ... Voted	1	1		3,310		3,410
			4,183	3,710	3,700	3,810
A-3 (a) (3) (1) (2) Pay of Establishment—						
Class III establishment (46—300)	35	31		27,730		28,520
Class IV establishment (35—50)	18	22		7,760		10,220
Temporary establishment	4	4		3,720		2,850
Leave Salary				1,000		1,500
Total -- Voted			38,456	40,210	40,200	43,090
A-3 (a) (3) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				470		470
Travelling allowance (ordinary)				1,300		2,000
House-rent and other allowances				1,950		2,180
Rewards for service and recapture				1,100		1,200
Dearness allowance				28,560		28,950
Total -- Voted			31,958	33,380	33,100	34,800
A-3 (a) (3) (1) (4) Contingencies—						
Contract contingencies—						
Lighting charge				2,000		2,300
Agricultural expenses				3,000		2,800
Transfer charges				1,000		900
Conservancy charges				3,000		1,900
Water supply				3,000		3,500
Other items				6,000		3,900
Non-contract contingencies—						
Goat dairy farming				100		100
Service postage and telegrams				400		300
Pay of class IV servants				1,440		1,440
Dearness allowance				1,680		1,680
Fixed pay to part-time Barber				780		780
Supplies and services—						
Rations				79,750		77,000
Raw materials				10,000		10,000
Medicines and hospital equipment				1,000		1,200
Clothing and bedding				6,000		7,000
Poultry farming				400		300
Games				1,350		1,500
Tools and Plant				2,700		4,000
Other items				1,500		2,000
Total—Voted			1,19,939	1,25,100	1,23,000	1,22,600
A-3 (a) (3) (1) (5) Grants-in-aid, Contributions, etc.—						
Grants to industrial and reformatory institutions						
Total -- Voted						
TOTAL A-3 (a) (3) -- Voted			1,94,536	2,02,400	2,00,000	2,04,300

*Shown under "H-3 Juvenile Branch—H-5' (5) Grants-in-aid, Contributions etc., The Children's Aid Society."—under "47—Miscellaneous Departments".

DETAILED ACCOUNT No. 43-A INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
A-3 (a) (3) (II) Reorganisation of the Tanning Institute and Leather Working School, Bandra—						
A-3 (a) (3) (II) (1) Pay of Establishment						
Pay of Sgtsff	13	9		8,800		7,380
Temporary establishment	..	4		.....		2,350
Total ..			7,330	8,800	9,800	9,730
A-3 (a) (3) (II) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...	..	..		50		110
Dearness allowance	..	..		5,100		6,430
House rent and other allowance	..	..		
Total ..			4,772	5,150	5,000	6,540
A-3 (a) (3) (II) (3) Scholarships	..	..	5,774	5,350	5,200	6,000
A-3 (a) (3) (II) (4) Contingencies—						
Raw materials, Chemicals and Consumable Stores	..	..		6,500		7,000
Miscellaneous charges	..	..		2,500		2,230
Equipment	..	..		3,000		3,000
Total ..			14,481	12,000	11,000	12,230
Total—A-3 (a) (3) (II) ..			32,357	31,300	30,000	34,500
A-3 (a) (3) (III) Reorganisation of Industrial School, Satara—						
A-3 (a) (3) (III) Pay of Establishment	..	..		
Temporary Establishment	..	..		10,430		11,240
Total ..			4,365	10,430	10,000	11,240
A-3 (a) (3) (III) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	..	..		100		100
Dearness allowance	..	..		6,660		6,960
Total ..			3,239	6,760	7,000	7,060
A-3 (a) (3) (III) (3) Scholarships			....	....		....
A-3 (a) (3) (III) (4) Contingencies—						
Recognition for the school of Industry Satara	..	..		6,000		....
Stores, accessories, etc.	..	..		15,190		15,200
Cost of equipment	..	..		23,520		5,000
Cost of erection and installation etc.	..	..		800		....
Tour expenses of pupils	..	..		300		300
Replacement of warrant	..	..		....		300
Total ..			8,547	45,810	23,000	20,800
Total—A-3 (a) (iii) ..			16,151	63,000	45,000	39,100

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength		Account, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-3 (a) (3) (iv) Industrial School, Hubli—			Rs.	Rs.	Rs.	Rs.
A-3 (a) (3) (iv) (1) Pay of Establishment—						
Temporary establishment	14	14		9,650		10,750
Total			6,466	9,650	8,000	10,750
A-3 (a) (3) (iv) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				150		150
House rent allowance				1,000		1,060
Dearness allowance				6,830		7,440
Total			6,450	7,980	7,000	8,650
A-3 (a) (3) (iv) (3) Scholarships						
Grants			3,205	3,600		3,600
Total			3,205	3,600	3,000	3,600
A-3 (a) (3) (iv) (4) Contingencies—						
Contingencies, Stores, etc.				4,100		4,000
Cost of Equipment				1,370		
Tour expenses of pupils				300		250
Service Postage						150
Total			3,797	5,770	5,000	4,400
Total A-3(a) (3) (iv)			19,918	27,000	23,000	27,400
A-3(a)(3) (v) Industrial School, Bijapur—						
A-3(a)(3) (v) Pay of Establishment—						
Temporary establishment				10,480		11,000
Total			5,148	10,480	10,000	11,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
							Rs.	Rs.	Rs.	Rs.
A-3(a)(3) (v) Allowances, Honoraria, etc.—										
				Travelling allowance (Ordinary)				100		100
				Dearness allowance				7,230		7,260
				Total			3,249	7,330	7,300	7,360
A-3(a)(3) (v) Scholarships							724	3,000	3,000	3,000
A-3(a)(3) (v) Contingencies—										
				Contingencies, Stores, etc.				7,190		8,240
				Cost of equipment				8,000		5,000
				Cost of erection, etc.				2,000		.....
				Total			19,776	17,190	14,700	13,240
				Total, A-3(a)(3)(v)			28,897	38,000	34,000	34,600
A-3(a)(3)(vi) Reorganisation of the School of Industry, Ratnagiri—										
A-3(a)(3)(vi) (1) Pay of Establishment—										
				Temporary establishment				9,780		9,930
				Total			3,156	9,780	5,000	9,930
A-3(a)(3)(vi) (2) Allowances, Honoraria, etc.—										
				Dearness allowance				7,290		7,870
				Total			2,958	7,290	5,000	7,870
A-3(a)(3)(vi) (3) Scholarships—								2,500	1,000	2,500
A-3(a)(3)(vi) (4) Contingencies—										
				Replacement of worn out tools .. .. .				.....		500
				Rents, rates and taxes				2,030		2,500
				Equipment				6,400		5,000
				Total			3,180	8,430	8,000	8,000
				Total A-3(a)(3)(vi)			9,294	28,000	19,000	28,300
A-3 (a) (3) (vii) Scheme for Tanning Demonstration Centre, Satara—										
A-3 (a) (3) (vii) (1) Pay of Establishment—										
				Temporary Establishment			3,071	4,190	3,000	4,180
A-3 (a) (3) (vii) (2) Allowances, Honoraria, etc.—										
				Travelling Allowance				200		200
				Dearness Allowance				2,820		2,820
				Total			1,911	3,020	2,000	3,020
A-3 (a) (3) (vii) (3) Contingencies—										
				Miscellaneous Expenses				2,410		800
				Material for processing				3,380		2,600
				Depreciation on Machinery .. .. .				.....		.....
				Non-recurrent— Equipment				1,000		600
				Total			3,047	6,790	6,000	4,000
				Total A-3 (a) (3) (vii)			8,029	14,000	11,000	11,200
A-3 (a) (4) Expenditure on account of Scholars to be sent abroad for advanced study							2,688	1,55,000	1,55,000	4,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
A-3 (b) LADY WILSON MUSEUM (DHARAMPUR STATE)						
A-3 (b) (1) Pay of Establishment—						
Curator (170-250)				2,120		
Clerk (46-130)				680		
Servants (30-35)				2,670		
Total			5,376	5,470	4,000	.....
A-3 (b) (2) Allowances, Honoraria etc.—						
House rent and other allowances ... ..				.....
Dearness allowance				4,140		
Travelling Allowance (ordinary)				90		
Total			4,020	4,230	4,000	.....
A-3 (b) (3) Contingencies—						
Miscellaneous office expenses				400		
Service postage etc.				50		
Furniture				50		
Total			677	500	.....	.....
Total—A-3 (b)			10,073	10,200	8,000	@
A-4 INDUSTRIAL DEVELOPMENT.						
SUMMARY.						
A-4 (1) Industrial Engineer's Workshop			21,834	24,100	22,000	22,400
A-4 (2) Industrial Chemist's Laboratory			65,122	61,200	61,000	70,700
A-4 (3) Cotton Ginning and Pressing Factory, Jamkhindl			19,893	.....	.....	.....
A-4 (4) Scheme for the Collection of Industrial Statistics			1,72,452	1,67,700	1,68,000	1,78,900
A-4 (5) Establishment of Geological Survey Section in the Industries Department.				.....	.....	38,000
Total A-4			2,79,301	2,53,000	2,51,000	3,10,000
Details.						
A-4 (1) INDUSTRIAL ENGINEER'S WORKSHOP.						
A-4 (1) (1) Pay of officers—						
Industrial Engineer	1	1		6,290		5,790
			6,003	6,290	5,000	5,790
A-4 (1) (2) Pay of Establishment—						
Workshop Superintendents, mechanics and draftaman (85-200)				8,730		8,920
Servants (35-1/2-40)				1,040		1,040
Total			9,553	9,770	9,000	9,960
A-4 (1) (3) Allowances, Honoraria, etc.—						
Conveyance and other Allowances				460		460
Travelling allowance (ordinary)				900		400
Dearness allowance				4,440		4,320
House rent and other allowances				970		670
Total			5,640	6,770	7,000	5,850
A-4 (1) (4) Scholarships ... ..			.....	.....	.....	.....

@ Provision shown under "36 Scientific Departments."

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
A-4 (1) (5) Contingencies—						
Non-contract contingencies (books and publications)				50		....
Other supplies and services—						
Power and light charges				300		250
Oil and stores				250		100
Timber, ferrous and non-ferrous				100		50
Miscellaneous expenses				270		100
Telephone Charges				300		300
Total ..			638	1,270	1,000	800
Total, Industrial Engineer's Workshop—Voted ..			21,834	24,100	22,000	22,400
A-4 (2) Industrial Chemist's Laboratory—						
A-4 (2) (1) Pay of Officer—						
Industrial Chemist	1	1		4,580		4,930
Assistant Industrial Chemist, Bombay	1	1		1,510		1,320
Assistant Industrial Chemist, Baroda	1	1		1,510		2,770
Geologist	1	1		5,340		5,580
Total ...			11,622	12,940	12,000	14,600
A-4 (2) (2) Pay of Establishment—						
Research Assistants 1 (200—350), 2 (150—10—240), 3 (120—10—170).				11,970		11,810
Clerks (75—200)				1,180		1,230
Boiler attendant, laboratory assistant, mechanic, (46—130) ..				1,400		1,460
Fieldman, Fireman and Hamal and Laboratory boys (35—40) ..				2,460		2,400
Servants (35—40)				920		920
Temporary Establishment				4,760		5,790
Total ..			22,034	22,690	23,000	23,610
A-4 (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed) .. ..				....		460
Travelling allowance—ordinary				1,170		3,960
Dearness allowance				12,840		13,420
H. R. A. and other allowances				1,060		1,050
Total ..			15,804	15,070	15,000	18,890

DETAILED ACCOUNT No. 43-A. Industries. A-Industries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
A-4 (2) (4) Contingencies—						
Other supplies and services—						
Miscellaneous, labour and freight charges				1,400		8,000
Telephone charges				500		600
Consumable Stores				8,600		2,000
Equipment		2,000
Insurance Premium		1,000
Total			15,662	10,500	11,000	13,600
Total, Industrial Chemist's Laboratory—Voted			65,122	61,200	61,000	70,700
A-4 (3) Cotton Ginning and Pressing Factory, Jamkhindi—						
A-4 (3) (1) Pay of Establishment—						
Temporary Establishment—			
Total			2,045	.....	1,400	.....
A-4 (3) (2) Allowances, Honeraria, etc.—						
Travelling Allowance (ordinary)
Dearness Allowance
Total			2,878	.....	1,000	.....
A-4 (3) (3) Contingencies—						
Mazdoori charges and Raw Material etc.
Total			15,170	.....	600	.....
Total—Cotton Ginning and Pressing Factory, Jamkhindi.			19,893	.....	3,000	.....

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55
	1953-54	1954-55				
			Rs.	Rs.	Rs.	Rs.
A-4(4) Scheme for the Collection of Industrial Statistics.						
A-4(4)-(1) Pay of Officers :-						
Deputy Director of Industries—(650—45—1,100)	1	1		7,080		7,230
Industrial Statistician— Do.	2	1		8,780		9,300
Industrial Officer	1	1		2,940		3,720
Total—Voted			27,685	18,800	18,000	20,250
A-4(4)-(2) Pay of Establishment—						
Assistants (200—10—350)	1	1		2,640		3,030
Inspectors 5 (125—375) and (120—150) 25	12	15		25,640		33,000
Clerks 1 (225—375); 1 (120—220); 6 (170—10—250); 5 (150—10—230) 37 (75—5—200)	31	34		49,330		55,230
Servants (35—40)	7	7		3,210		3,220
Temporary Establishment	7	1		11,100		1,900
Total—Voted			85,131	91,920	92,000	96,380
A-4(4)-(3) Allowance Honoraria etc.—						
Travelling allowance (fixed)				6,530		8,100
Travelling allowance (ordinary)				1,800		1,800
Compensatory Local allowance				4,650		.....
Dearness allowance				35,000		38,110
House rent allowance				2,100		6,860
Total—Voted			52,234	50,080	50,000	54,870
A-4(4)-(4) Contingencies—						
Telephone Charges				400		600
Service Postage				5,000		4,000
Books				1,000		2,000
Miscellaneous				400		700
Furniture				100		100
Total—Voted			7,402	6,900	8,000	7,400
Total—A-4(4)			1,72,452	1,67,700	1,68,000	1,78,900

DETAILED ACCOUNT No. 43-A INDUSTRIES, A-Industries—contd.	Strength		Actuals, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
(A-4)(5) Establishment of Geological section in the Industries Department.						
A-4(5) (1) Pay of officers—						
Assistant Geologist		1	.....	.....	.....	2,420
Total	2,420
A-4(5)(2) Pay of Establishment—						
Temporary establishment		4	.....	.....	.....	4,520
Total	4,520
A-4 (5)(3) Allowances, Honoraria etc.—						
Travelling allowance (ordinary)	3,000
Travelling allowance (fixed)	430
Dearness allowance	3,080
House rent allowance	550
Total	7,060
A-4 (5)(4) Contingencies—						
Equipment, Furniture, Steel Cupboard, etc...	16,500
Miscellaneous equipment Stores etc. for Bombay	5,000
Service postage Miscellaneous expenditure	2,500
Total	24,000
Total A-4(5)	38,000
A-5 MISCELLANEOUS.						
SUMMARY.						
Miscellaneous.						
A-5(a) Establishments of Industrial zone at Kolhapur			72,000
A-5 (b) Distribution of Iron and Steel for Industrial Purpose			33,243	40,900	39,000	36,300
A-5 (c) Establishment of the Controller of Buildings (Industrial Premises)			10,848	11,100	11,000	13,000
A-5 (d) Miscellaneous			10,000	10,000	22,000	10,000
Total A-5			54,091	62,000	72,000	1,31,300

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
							Rs.	Rs.	Rs.	Rs.
A-5-(b) DISTRIBUTION OF IRON AND STEEL FOR INDUSTRIAL PURPOSE.										
A-5 (b)-(1) Pay of Officers	...	...	...	...	2	2	3,097	3,490	3,000	3,670
A-5-(b) (2) Pay of Establishment—										
Temporary Establishment	..	..	..	..	13	13	16,165	17,300	17,000	18,230
Total					..	..	19,262	20,790	20,000	21,900
A-5-(b) (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				120		200
Travelling allowance (fixed)	..	..	..	..				1,170		940
House rent and other allowances	..	..	..	..				2,000		2,000
Dearness allowance	..	..	..	..				8,120		8,260
Total					..	..	11,080	11,410	[11,000	11,400
A-5-(b) (4) Contingencies—										
Total					..	..	2,901	8,700	8,000	3,000
TOTAL A-5-(b)					..	..	33,243	40,900	39,000	36,300
A-5 (c) ESTABLISHMENT OF THE CONTROLLER OF BUILDINGS (INDUSTRIAL PREMISES.)										
A-5 (c) (1) Pay of Establishment—										
Temporary Establishment	..	..	..	..	6	6		6,380		7,940
Total					..	..	6,075	6,380	7,000	7,940
A-5 (c) (2) Allowances, Honoraria, etc.—										
Travelling allowance (Fixed)	..	..	..	..				640		650
House Rent and other allowances	..	..	..	..				710		830
Dearness allowance	..	..	..	..				3,190		3,380
Travelling allowance (Ordinary)	..	..	..	..				80		100
Total					..	..	4,324	4,620	4,000	4,960
A-5 (c) (3) Contingencies—										
Advertisement charges etc.	..	..	..	..				100	.....	100
Total					..	..	449	100	.....	100
TOTAL A-5 (c)					..	..	10,848	11,100	11,000	13,000
A-5 (d) Miscellaneous										
Total					..	..	10,000	10,000	22,000	10,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-6 Technical Education			Rs.	Rs.	Rs.	Rs.
Summary.						
A-6 (1) Technical Education			5,75,687	9,18,000	8,75,400	7,08,700
A-6 (2) Introduction of New Diploma Courses in Automobile Engineering and a degree Course in Engineering at the Victoria Jubilee Technical Institute Matunga, Bombay.			1,20,999	1,06,000	1,06,000	1,43,700
A-6 (3) Re-organisation of the R. C. Technical Institute, Ahmedabad.			1,66,037	3,08,000	2,97,000	2,28,500
Total A-6 ...			8,62,723	13,32,000	12,78,400	10,80,900
A-6(1) TECHNICAL EDUCATION.*						
A-6(1) (1) Pay of Establishment—						
Teaching staff (20—300)	30	30		34,940		35,910
Clerks (25—80)	4	4		3,720		3,830
Servants (18—19)	13	12		5,010		4,720
Temporary Establishment	92	103		76,580		80,920
Leave Salary				390		410
Total ..			1,16,785	1,20,640	1,20,000	1,25,790
A-6(1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				350		
Travelling allowance (ordinary)				1,440		1,890
Dearness allowance				71,890		66,640
House rent and other allowances				2,540		4,030
Total ..			69,082	76,080	73,000	72,560
A-6(1) (3) Contingencies—						
Contract contingencies				2,630		2,630
Non-contract contingencies—						
Service postage and rent, rates and taxes				22,350		17,000
Pay of inferior servants				120		120
Replacement of worn-out tools and equipment				9,700		18,000
Stores, accessories and stamps				600		10,000
Cost of equipment				38,500		10,000
Books and publications				3,300		2,400
Miscellaneous				1,950		5,480
Furniture				5,990		
Tour expenses of pupils				900		3,000
Total ..			51,720	86,040	70,400	68,630
A-6(1) (4) Grants-in-aid, Contributions, Donations—						
Grants to non-Government technical schools			2,78,009	2,65,000		3,95,000
Grants to local bodies			25,840	16,000		16,000
Industrial and Technical schools				3,00,560		
Total ..			3,03,849	5,81,560	5,80,000	4,11,000
A-6(1) (5) Scholarships—						
Scholarships				43,680	26,000	25,720
Total ..			28,665	43,680	26,000	25,720
A-6(1) (6) Grants for further education of Ex-Soldiers			5,586	20,000	6,000	5,000
<i>Deduct—Recovery from the Government of India</i>				—10,000	....	....
Total ..			5,586	10,000	6,000	5,000
TOTAL, A-6 (1) Technical Education—Voted ..			5,75,687	9,18,000	8,75,400	7,08,700

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES— <i>contd.</i>	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54	1954-55				
A-6(2) Introduction of New Diploma Courses in Automobile Engineering and a Degree Course in Engineering at the Victoria Jubilee Technical Institute, Matunga, Bombay.						
A-6 (2) (1) Pay of Establishment.—						
One lecturer (170—250) ... ..			...
One Garage Superintendent (130—250) ... ..			...
One Erector (60—120) ... ..			...
Two Machine Drg. Attendants (40—50) ... ..			...
Total ... ..			....	.....	....	....
A-6 (2) (2) Allowances etc.—						
Provident Fund at the rate of 1/16 ... ..			...
Dearness Allowance ... ..			...
Total ... ..			....	.....	....	....
A-6 (2) (3) Contingencies.—						
Stores and replacement ... ..			...	.....		....
Library ... ..			...	.....		....
Miscellaneous ... ..			...	.....		....
Other Changes ... ..			...	53,000		90,700
A-6 (2) Grant in aid.—						
Grant in aid to V. J. T. I. Bombay for the scheme for the Establishment degree course in Textile Manufacture.				53,000		53,000
Total			1,20,999	1,06,000	1,06,000	1,43,700
Total—A-6 (2)			1,20,999	1,06,000	1,06,000	1,43,700
A-6(3) Reorganisation of the R. C. Technical Institute, Ahmedabad.						
A-6(3) (1) Pay of Officers—						
Principal (350—1100)	1	1		8,000		8,880
Head of Textile Department (220—440)	1	1		4,000		4,260
Head of Dyeing Department (220—650)	1	1		5,220		4,800
Total			12,960	17,220	17,000	17,940
A-6(3) (2) Pay of Establishment—						
Temporary establishment			49,168	64,300	60,000	66,220

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
A-6(3) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				9,400		10,650
Travelling allowance (ordinary)				1,000		1,000
Travelling allowance for excursion				800		800
Travelling allowance (fixed)				2,700		.....
Dearness allowance				26,100		26,380
C. L. A. to Gazetted Officers .. .. .				.....		2,800
Total			33,085	40,000	38,000	41,630
A-6(3) (4) Scholarships						
			1,685	2,200	2,000	2,200
A-6(3) (5) Contingencies—						
Supplies and Services				14,520		14,500
Library				1,800		1,800
Medical charges				300		300
Gymkhana				1,500		1,500
Furniture and Fittings .. .. .				.....		.....
Service Stamps				500		500
Equipment				1,45,000		63,330
Examination fees .. .. .				.....		.....
Rents, rates and taxes				7,000		5,000
Pay of class IV servants				6,590		6,440
Dearness allowance				7,140		7,140
Probable Savings .. .. .				.....		.....
Total			69,139	1,84,280	1,80,000	1,00,510
Total, A-6(3)			1,66,037	3,08,000	2,97,000	2,28,500
A-7 INSPECTION OF WEIGHTS AND MEASURES.						
A-7 (1) Pay of Establishment—						
Inspectors (120—275)	74	92		1,57,070		2,04,000
Mistry (80—150)	2	2		2,330		2,420
Manual Assistants (40—70)	75	92		43,810		53,000
Servants (35—40)	73	90		29,170		35,150
Temporary establishment	75	23		73,840		20,010
Probable savings .. .. .				.....		.....
Total			2,95,193	3,06,220	3,06,000	3,14,580
A-7 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				39,460		39,460
Travelling allowance (ordinary)				62,010		85,000
House-rent and other (allowances)				16,170		16,770
Dearness allowance				1,51,140		1,51,100
Total			2,93,103	2,68,780	2,69,000	2,92,320
A-7 (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				42,000		50,000
Service postage and telegrams				12,000		12,000
Cost of electric energy and halalkhore charges				500		500
Books and publications .. .. .				.....		.....
Dead Stock and Furniture				1,000		1,000
Way leave charges (Telephone charges)				2,000		2,000
Other supplies and services—						
Cost of date punches and dies				7,000		7,000
Renewals, repairs and railway freight and cooly charges				16,000		16,000
Other miscellaneous charges				500		500
Total			91,097	81,000	81,000	89,000
Total, Inspection of Weights and Measures—Voted			6,79,393	6,56,000	6,56,000	6,95,900

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A-8 (1) (a) Vocational Training—Department of Industries ...			56,371	77,400	77,000	82,800
A-8 (1) (b) Vocational Training—Department of Technical Education ...			75,891	76,800	56,000	78,700
A-8 (2) Weaving Institutes			26,463	38,800	39,000	25,800
A-8 (3) Kherwadi Tanners Colony
Total A-8 ...			1,58,725	1,93,000	1,72,000	1,87,300
DETAILS.						
A-8 (1) Vocational Training:						
A-8 (1) (1) Pay of officers—						
Deputy Director of Industries (650—45—1,100) ..						
Additional Deputy Director of Industries Do.						
Part-time Principals (100) (75)						
Leather Experts and Superintendent, Leather Working School (220—15—400—E.B.—20—500—E.B.—25—650)						
Tanning Expert and Superintendent, Tanning School, (800) ..						
Total ..			2,805	.....	.....	.....
A-8 (1) (2) Pay of establishment—						
Part-time Lecturers (50)						
Clerks (25—180)						
Teaching staff						
Part-time Laboratory Assistants						
Artisan						
Servants						
Leather Working School—						
Assistant Superintendent (100—5—175)						
Teaching staff						
Clerks						
Servants (23)						
Temporary establishment						
Tanning School—						
Assistant Superintendent (100—5—175)						
Teaching staff						
Clerk and store keeper						
Servants (20—23)						
Part-time lecturers						
Total ..			36,982	.....	.....	.....
A-8 (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)						
Travelling allowance (ordinary)						
House rent and other allowances						
Dearness allowance						
Total ..			6,802	.....	.....	.....
A-8 (1) (4) Contingencies—						
Rents, rates and taxes						
Non-contract contingencies—						
Electric charges						
Books and publications						
Service postage and telegrams						
Telephone charges						
Other office and miscellaneous expenses						
Other supplies and services—						
Tools and machinery						
Raw materials and chemicals						
Consumable stores						
Wages of inferior servants						
Furniture						
Advertisement Charges						
Total ..			9,782	.....	.....	.....
A-8 (1) (5) Scholarships						
TOTAL, A-8 (1) Vocational Training—Voted ..			56,371	*	.....	.....

*Provision shown separately for Department of Industries and Department of Technical Education under A-8 (1) (a) and A-8 (1) (b) respectively.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-8(1)(a) Vocational Training—Department of Industries—						
A-8(1)(a)(1) Pay of Officers—						
Leather Expert and Superintendent, Leather Working School. (Rs. 220—15—400—E.B.—20—500—E.B.—25—850).	1	1		2,820		3,000
Tanning Expert and Superintendent, Training School. (800)	1	1		2,850		2,760
Total			6,794	5,670	6,000	5,760
A-8(1)(a)(2) Pay of Establishment—						
Assistant Superintendent (160—240)	1	1		1,920		1,920
Teaching staff (52—200)	4	4		4,710		5,010
Clerks (75—200)	2	2		2,350		2,470
Servants (35—50)	4	4		1,870		1,890
Tanning Institute—						
Assistant Superintendent (160—240)	1	1		1,920		2,000
Teaching staff (52—200)	7	7		6,940		7,380
Clerks and storekeeper (75—200)	2	2		2,630		2,820
Servants (35—50)	7	9		3,230		4,240
Part-time Lecturers	4	4		620		620
Total			22,184	26,190	26,000	28,350
A-8(1)(a)(3) Allowances and Honoraria—						
House rent and other allowance				390		390
Travelling allowance (ordinary)				2,310		2,300
Dearness allowance				14,440		15,000
Total			17,311	17,310	18,000	17,690
A-8(1)(a)(4) Contingencies—						
Rent, rates and taxes				1,130		1,600
Electric charges				1,500		1,600
Books and publications				50		100
Furniture]				200		500
Service postage and telegrams				350		350
Telephone charges				600		600
Other office and miscellaneous expenses				2,000		3,000
Insurance Premium						650
Tools and machinery				300		300
Raw materials and Chemicals				2,700		7,000
Pay of class IV servants				1,400		300
Total			14,482	10,230	12,000	16,000
A-8(1)(a)(5) Scholarships			15,120	18,000	15,000	15,000
Total 8-A(1)(a)			75,891	77,400	77,000	82,800

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.
	1952-53	1953-54				
			Rs.	Rs.	Rs.	Rs.
A-8(1)(b) Vocational Training—Department of Technical Education.						
A 8(1)(b)(1) Pay of Officers—						
Part-time Principals	2	2		2,520		2,520
Total				2,520	2,500	2,520
A-8(1)(b)(2) Pay of Establishment—						
Part-time Lecturers	3	3		2,160		2,160
Clerks	4	4		4,030		4,220
Teaching staff	56	56		37,040		36,610
Laboratory Assistants	32	32		5,250		5,250
Artisan	1	1		1,090		1,150
Servants	12	12		2,180		2,190
Total				51,750	39,200	51,580
A-8(1)(b)(3) Allowances and Honoraria—						
Dearness allowance				3,000		3,240
Travelling allowance				.....		.....
Fees for examination				4,040		3,500
House rent and other allowances				360		360
Total				7,400	4,700	7,100
A-8(1)(b)(4) contingencies—						
Electric Charges				2,300		2,000
Service postage and telegrams				350		150
Books and Publications				900		400
Telephone charges				400		250
Other office and miscellaneous expenses				680		300
Consumable stores				9,000		6,100
Furniture				.....		.....
Advertisement charges				1,500		800
Total				15,130	9,600	10,000
A-8 (1) (b) (5) Ameliorative Measures for the Backward Classes—Vocational Training Scholarships in Technical Industrial School.						
Total A-8(1)(b)				76,800	56,000	78,700
(2) Weaving Institutes.						
A-8 (2) (1) Pay of Establishment—						
Superintendent (200—250)	1	1		3,600		3,600
Assistant Superintendent (120—150)	1	1		2,540		2,660
Instructor, weaving mechanic and winder (25—105)	3	3		3,230		3,680
Clerk and Store-keeper (25—55)	1	1		1,080		1,400
Temporary establishment		1				720
Poon (Rs. 14 per mensem)	2	2		760		760
Total	6		11,230	11,210	12,000	12,820

* Shown under "E—Ameliorative Measures for Backward Classes".

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-8 (2) (2) Allowances, Honoraria, etc.—			Rs.	Rs.	Rs.	Rs.
Travelling allowance (ordinary)				180		180
" " (Excursion)				150		150
Dearness allowance				4,980		5,170
House Rent allowance and other allowance				550		770
Total			5,678	5,860	6,000	6,270
A-8 (2) (3) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				2,600		2,600
Petty supply				1,500		1,500
Miscellaneous expenses				1,580		1,560
Equipment and furniture				15,000		....
Books & publications				250		250
Total			9,555	20,930	20,000	5,910
A-8 (2) (4) Scholarships				800	1,000	800
Total, A-8 (2) Weaving Institutes			26,463	38,800	39,000	25,800
A-9 (a) Staff for the operation of the Bombay Gas Supply (Amendment) Act, 1950.						
A-9 (1) Pay of Officers—						
Assistant Gas Inspector	1	1	2,420	2,800	2,800	2,640
A-9 (2) Pay of Establishment—						
Temporary establishment	3	3	475	3,120	1,300	2,500
Total			2,895	5,920	4,100	5,140
A-9 (2) Allowances, Honoraria—						
Travelling allowance				400		230
Dearness allowance				2,280		1,900
Conveyance allowance				230		130
House rent allowance				670		600
Total			885	3,580	2,800	2,860
A-9 (3) Contingencies—						
Miscellaneous expenses—purchase of stores, etc.				1,000		1,000
Equipment and Furniture				5,500		2,500
Total			1,347	6,500	2,100	3,500
Total, A-9 (a) Voted			5,127	16,000	9,000	11,500

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate 1954-55.
COTTAGE INDUSTRIES.						Rs.	Rs.	Rs.	Rs.
SUMMARY.						†			
B-1	COTTON WEAVING SCHOOLS, ETC.	...	...	...	...		1,14,000	1,07,000	1,33,010
B-2	TANNING AND LEATHER WORKING INDUSTRY	...	...	...	...		76,000	59,000	77,000
B-3	COIR AND FIBRE INDUSTRY	...	...	...	...		42,000	26,000	66,100
B-4	DEVELOPMENT OF HANDLOOM INDUSTRIES	...	...	...	...		12,000	17,41,000	26,61,000
B-5	SALES DEPOTS	...	...	...	...		50,590	98,000	81,330
B-6	DEVELOPMENT OF SERICULTURE AND ERICULTURE	...	...	...	...		22,540	23,000	23,170
B-7	RESEARCH AND EXPERIMENTATION	...	...	...	...		1,63,000	97,000	1,34,960
B-8	WOOL WEAVING SCHOOLS, ETC.	...	...	...	...		34,000	36,000	67,560
B-9	DYEING AND PRINTING SCHOOLS	...	...	...	...		1,25,000	76,000	55,360
B-10	D. J. COTTAGE INDUSTRY INSTITUTE	...	...	...	...		15,590	56,000	64,650
B-11	DEVELOPMENT OF ARTS AND CRAFTS	...	...	...	...		23,000	21,000	30,000
B-12	GRANTS-IN-AID	...	...	...	...		9,95,700	10,15,000	9,82,690
B-13	VILLAGE OIL INDUSTRY	...	...	...	...		35,000	35,000	59,000
B-14	PRODUCTION-CUM-TRAINING CENTRES	...	...	...	...		4,83,000	63,000	3,40,200
B-15	DEVELOPMENT OF CERAMIC INDUSTRY	...	...	...	...		61,000	70,000	68,920
B-16	SUPERVISORY AND ORGANISATIONAL STAFF	...	...	...	...		4,56,000	3,99,000	4,35,530
B-17	LAQUEE WORK DEMONSTRATION SCHOOLS	...	...	...	...		11,000	11,000	8,000
B-18	DEVELOPMENT OF CANE AND BAMBOO WORK	...	...	...	...		11,000	12,000	16,250
B-19	DEVELOPMENT OF BEE-KEEPING	...	...	...	...		21,280	8,000	....
B-20	WOOL WEAVING, SPINNING AND TRAINING CLASSES AT THE SHEEP BREEDING FARM, POONA	...	...	...	...		34,000	37,000	66,040
B-21	INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES	...	...	...	...		2,20,100	2,25,000	2,48,120
B-22	SCHEME FOR THE ESTABLISHMENT OF CO-OPERATIVE WORKSHOPS	...	...	...	...		200	....	....
B-24	PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS	...	...	...	...		1,35,000	1,37,000	2,04,480
B-25	DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY	...	...	...	...		52,000	52,000	45,410
B-26	SENIOR MARKETING OFFICER	...	...	...	...		@	....	....
B-27	SCHEME FOR ORGANISATION OF POST PRODUCTION CENTRES	...	...	...	...		@	....	....
B-28	AMELIORATIVE MEASURES FOR BACKWARD CLASSES.	...	...	...	...		*	*	3,32,220
TOTAL—B—COTTAGE INDUSTRIES						25,25,497	31,93,000	44,04,000	62,01,000

†Separate figures by sub-heads not available. @The Scheme is discontinued.

*Shown under "E—Ameliorative Measures for Backward Classes".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries.	Strength.		Accounts, 1952-53.	Budget Estimates, 1953-54.	Revised Estimates, 1953-54.	Budget Estimates, 1954-55.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-1. Cotton Weaving Schools etc.						
B-1 (1) Pay of Establishment—						
Weaving Assistants (150—10—200)	1	1		2,400		2,400
Inspectors	6	6		5,900		6,110
Assistant Inspectors	6	6		4,230		4,300
Servants (30—35)	1	1		400		7,380
Temporary Establishment		18		9,270		14,580
Total				22,200	24,000	27,390
B-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,400		4,200
Dearness allowance				13,880		17,400
House rent allowances				140		
Total				17,420	19,000	21,600
B-1 (3) Contingencies—						
Rents, Rates and Taxes				4,800		8,000
Office expenses and miscellaneous				2,000		4,000
Tools and equipments				14,310		
Working charges of weaving schools and demonstrations				20,000		
Other items				1,100		1,680
Raw materials				17,000		45,500
Total				59,210	51,000	59,180
B-1 (4) Scholarships—						
Scholarships in weaving schools				15,170		24,840
Total				15,170	13,000	24,840
Total B-1-Voted				1,14,000	1,07,000	1,33,010

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1952-53.	1953-54.				
B-2 TANNING AND LEATHER WORKING INDUSTRY.						Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Establishment—									
Instructors (Rs. 80—4—120)	..	..	..	} 15	12		12,750		12,770
Assistant Tanning Demonstrators (70—3—95)						
Temporary Establishment	...	...	...	8	8		6,770		7,880
Total	..	..	..				19,520	18,000	20,650
B-2 (2) Allowances, Honoraria, etc.—									
Travelling allowance—(ordinary)	..	..	..				1,360		4,650
Dearness allowance	..	..	..				11,060		10,870
House rent allowance	..	..	..				.....		.....
Total	..	..	..				12,420	12,000	15,520
B-2 (3) Contingencies—									
Non-contract Contingencies—									
Raw materials	..	..	..				9,400		2,500
Miscellaneous expenses including freight	..	..	..				500		15,000
Rents, rates and taxes	..	..	..				4,520		720
Purchase and repairs to furniture	..	..	..				610		250
Additional tools and equipment, etc.	...	...	...				5,200		.....
Total	..	..	..				20,230	15,000	18,470
B-2 (4) Grants-in-aid—Contributions—									
Grant-in-aid to tanners	..	..	..				1,000		200
Scholarships	..	..	..				22,830		22,160
Probable savings	..	..	..				.....		.....
Total	..	..	..				23,830	14,000	22,360
Total, B-2—Voted							76,000	59,000	77,000
B-3 COIR AND FIBRE INDUSTRY.									
B-3 (1) Pay of Establishment—									
Fibre officers	...	...	...	1			2,530		2,600
Temporary establishment	..	..	..	5			7,430		8,090
Peon	...	...	...	1			370		400
Total	..	..	..				10,330	7,000	11,090
B-3 (2) Allowances, Honoraria, etc.—									
Travelling allowance—(ordinary)	..	..	..				4,690		4,950
Dearness allowance	..	..	..				5,270		6,640
House rent allowance	..	..	..				530		390
Total	..	..	..				10,490	7,000	11,980
B-3 (3) Contingencies—									
Non-contract contingencies—									
Rent, Rates and Taxes etc.	...	...	...				3,700		3,340
Raw materials	..	..	..				3,000		20,500
Office expenses & Miso.	..	..	..				.....		500
Postage and Telegramme	..	..	..				3,310		100
Furniture, equipments tools etc.	...	...	...				3,200		6,200
Total	..	..	..				13,210	4,000	30,640
B-3 (4) Scholarships							7,970	8,000	12,390
Total, B-3—Voted							42,000	26,000	66,100

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
B-4 DEVELOPMENT OF THE HAND-LOOM INDUSTRY			Rs.	Rs.	Rs.	Rs.
B-4 (1) Pay of Officer		2	*	....		6,840
B-4 (2) Pay of Establishment—						
Temporary establishment	6	13		5,480		1,09,180
Total				5,480		1,09,180
E-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,600		11,600
Travelling allowance (fixed)				210		270
House rent allowance				360		560
Dearness allowance				2,160		29,880
Total				6,330		42,310
B-4 (4) Contingencies—						
Non-contract contingencies—						
Miscellaneous charges including rent of telephone				190		2,670
Total				190		2,670
B-4 (5) Grants-in-aid, contributions and donations—						
Grants-in-aid to						
(i) Scheme for grant of Relief to hand loom weavers (financed by State Government) .. .. .				....		3,00,000
(ii) Scheme for Development of hand loom Industry (Financed by Government of India) .. .. .				.....		22,00,000
Total, (a) and (b) .. .. .				.....		25,00,000
Total, B-4—Voted				12,000	17,41,000	26,61,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
B-5 SALES DEPOTS.							Rs.	Rs.	Rs.	Rs.
B (5) (1) Pay of Establishment—										
B-5 Industrial Auditor	...	...	...	...	1	1		1,940		2,400
Temporary establishment	..	..	..	..	9	30		12,300		23,700
				Total				14,240	26,000	26,100
B (5) (2) Allowances, Honoraria etc.—										
Travelling allowance (fixed)	...	...	...	...				360		600
Travelling allowance (ordinary)	..	..	..	..				6,470		15,600
Commission to staff	..	..	..	..				.....		450
Dearness allowance	..	..	..	..				7,440		14,880
House rent, other allowances	..	..	..	..				1,200		2,060
				Total				15,470	26,000	33,590
B (5) (3) Contingencies—										
Rent, advertising charges, etc.	..	..	..	..				2,110		2,720
Purchase of furniture, shop equipment, etc.	..	..	..	..				2,000		2,000
Office expenses and miscellaneous	..	..	..	..				1,570		16,020
Other item service postage and telegrams	...	...	...	...				200		....
Insurance charges	...	...	...	...				3,000		....
Office allowance to P. I. C. A.	..	..	..	..				12,000		....
				Total				20,880	46,000	21,640
				Total, B-5				50,590	98,000	81,330
B-6 DEVELOPMENT OF SERICULTURE AND ERICULTURE.										
B-(6) (1) Pay of Establishment—										
Permanent Establishment	..	..	..	..	1	1		4,320		4,320
Temporary Establishment	..	..	..	..	5	9		5,650		5,990
				Total				9,970	10,000	10,200
B-(6) (2) Allowances, Honoraria—										
Travelling allowance (fixed)	..	..	..	..				550		550
Travelling allowance (Ordinary)	..	..	..	..				2,110		1,680
Cycle allowance	..	..	..	..				.....		....
Dearness allowance	..	..	..	..				5,010		5,540
House rent allowance	..	..	..	..				.....		....
				Total				7,670	9,000	7,770
B-(6) (3) Contingencies—										
Non-contract contingencies—										
Miscellaneous expenses	..	..	..	..				4,900		5,200
				Total				4,900	4,000	5,200
				Total, B 6—Voted				22,540	23,000	23,170

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
B-7 RESEARCH AND EXPERIMENTATION.						
B-7 (1) Pay of Officer—						
Superintendent (Rs. 300—15—390)	1	1		5,240		5,480
Total				5,240	5,000	5,480
B-7 (1) Pay of Establishment—						
Clerk (Rs. 46—3—85—E.B.—4—125—5—130)	1	1		800		2,350
Master mechanic (Rs. 100—8—140)	1	1		1,700		1,680
Turner (Rs. 75—5/2—90)	1	1		1,450		1,440
Carpenter (Rs. 72—4—100)	1	1		1,310		1,360
Smith (Rs. 70—3—85)	1	2		1,020		2,510
Semi Skilled men (Rs. 40—1—50)	2	2		1,200		2,200
Peon (Rs. 30—1/2—35)	1	1		410		420
Watchman (Night) on Rs. 30	1	1		360		360
Temporary establishment	20	20		18,510		21,960
Total				26,760	25,000	34,230
B-7 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				50		50
Travelling allowance (ordinary)				980		5,700
Stipends to village workers brought for training				.....		.....
Dearness allowance				14,740		20,110
House rent allowance				1,730		2,080
Total				17,500	16,000	27,940
B-7 (3) Contingencies—						
Supplies and Services—						
Rent, Rates and Taxes				2,500		2,000
Raw materials and chemicals				17,000		23,800
Tools and equipments				82,700		6,000
Furniture				1,300		1,010
Books and publications				900		800
Miscellaneous expenses				4,500		5,000
Apparatus				2,200		700
V. I. E. W. Sub-committee				2,000		1,000
Subsidies to society				400		.....
Other Items				.....		27,000
Total				1,13,500	51,000	67,310
Total, B-7 .. Voted				1,63,000	97,000	1,34,960

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
B—(8) WOOL-WEAVING SCHOOLS, ETC.						Rs.	Rs.	Rs.	Rs.
B-8 (1) Pay of Establishment—									
Temporary establishment				7	18		6,630		15,190
Total ...							6,630	10,000	15,190
B-8 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							740		1,750
Dearness allowance							4,320		9,800
Total ...							5,060	8,000	11,550
B-8 (3) Contingencies—									
Non-contract contingencies							200		
Miscellaneous expenses including rent							2,100		2,600
Looms furniture dead stock, etc.							1,460		1,900
Service Postage and Telegrams							620		200
Raw materials							10,320		20,600
Total ...							14,700	9,000	25,300
B-8 (4) Scholarships—									
Stipends to students							7,610	9,000	15,520
Total ...							7,610	9,000	15,520
Total, B-8 ...							34,000	36,000	67,560
B—(9) DYEING AND PRINTING SCHOOLS.									
B-9 (1) Pay of Establishment—									
Senior Dyeing Demonstrator (150—250)				1	1		2,650		2,760
Instructors (90—5—130)				3	2		4,260		2,860
Temporary establishment				15	8		14,880		9,100
Assistant Instructors (50—60)				1	3		2,110		2,090
Peon				3	1		380		390
Total ...							24,280	15,000	17,200
B-9 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							3,460		1,950
Dearness allowance							14,160		8,210
House-rent allowance							180		1,490
Total ...							17,800	9,000	11,650
B-9 (3) Contingencies—									
Rents, Rates and Taxes							9,500		3,000
Furniture and equipments including repairs and renewals							29,540		500
Raw materials, including colours and chemicals							6,800		12,680
Scholarships and prizes							18,280		18,000
Office expenses and Miscellaneous							18,800		700
Total ...							82,920	52,000	34,880
Total, B-9—Gross ...							1,25,000	76,000	63,730
Deduct—Amount Transferred to “63-B.—Community Development Projects”									—8,370
Total, B-9 (Net) ...							1,25,000	76,000	55,360

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.				Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
B-10 D. J. COTTAGE INDUSTRY INSTITUTE.									
B-10 (1) Pay of Establishment—									
Pay of Temporary Establishment	...	...	...	4	15		6,120		16,840
			Total				6,120	18,000	16,840
B-10 (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				290		330
Dearness allowance	...	...	...				2,880		9,900
House rent allowance	...	...	...				440		1,740
			Total				3,610	11,000	11,970
B-10 (3) Contingencies—									
Cost of raw materials	...	...	...						14,500
Miscellaneous expenditure	...	...	...				3,460		300
Stipends rent rates and taxes	...	...	...						3,300
Sewing machines	...	...	...			
Furnitures, Stores, tools	...	...	...						2,500
			Total				3,460	16,000	20,600
							2,400	11,000	
									15,240
B-10 (4) Scholarships—									
			Total, B-10—Voted				15,590	56,000	64,650
B-(11) DEVELOPMENTS OF ARTS AND CRAFTS.									
B-(11) (1) Pay of Establishment—									
Temporary establishment	...	..	..	4	4		4,560		4,550
			Total				4,560	5,000	4,550
B-(11) (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				3,300		3,500
Dearness allowance	..	..	..				2,160		2,160
Other allowances	..	..	..				300		930
			Total				5,760	6,000	6,590
B-(11) (3) Contingencies—									
Miscellaneous expenses	...	..	..				2,040		4,060
Experiment	..	..	..				1,000		
			Total				3,040	1,000	4,060
B-(11) (4) Scholarships—									
Stipends to trainees	..	..	..				9,640	9,000	14,800
B-(11) (5) Grants-in-aid									
			Total, B-11—Voted				23,000	21,000	30,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
B-(12) Grants-in-aid—						
(i) Cottage Industries Emporium, Kolhapur				3,000		....
(ii) Industrial Co-operative Societies of Ex-Criminal Tribes.						31,000
(iii) Assistance to Teli Co-operative Societies for oil Ghani Industry.				3,750		....
(iv) Industrial Co-op. Societies				73,000		1,53,170
(v) Belligatti Co-operative Tenant Farming Society Scheme for Development of Agriculture				3,520		3,520
(vi) Village Industries Committee				8,97,430		7,00,000
(vii) Furnishing of the guest State rooms at Rashtrapati Bhavan, New Delhi, with select products at Cottage Industries ...				15,000		.....
(viii) District Industrial Co-operative Association. .. ..				....		53,000
(ix) Assistance to educated unemployed to set up in business ..				....		12,000
(x) Grant to bonified craftsmen for purchase of tools and appliances.				....		30,000
Total, B-12 ..				9,95,700	10,15,000	9,82,690
B—(13) Village Oil Industry.						
B-(13) (1) Pay of Establishment—						
Temporary establishment	6	10		8,820		10,650
Total ...				8,820	9,000	10,650
B-(13) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				2,450		2,820
Dearness allowance				4,620		5,220
House-rent allowance				780		920
Total ...				7,850	8,000	8,960
B-(13) (3) Contingencies—						
Non-contract contingencies—						
Other supplies and services—						
Furniture Stores, etc.				200		.....
Cost of ghanis and cereals cleaning machines				5,720		.....
Office expenses and Miscellaneous				1,000		7,330
Cost of oil-seeds and other raw materials ... ..				....		900
Tools equipment etc.				800		....
Renewals and repairs				100		....
Rent, Rates and Taxes				780		....
Purchase and feeding charges of bullocks				1,000		....
Electric installation				500		....
Transport charges				1,600		1,500
Service Postage and Telegrams				100		....
Scholarships				6,250		8,230
Labour and Supervision charges				280		4,320
Raw materials .. ..				.....		17,100
Total ...				18,330	18,000	39,380
Total, B-13—Voted ...				35,000	35,000	59,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES B—Cottage Industries—contd.	Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54	1954-55				
B-14 PRODUCTION-CUM-TRAINING CENTRES.						
B-14 (1) Pay of Establishment—						
Temporary establishment	112	55		53,770		53,360
Total				53,770	17,000	53,360
B-14 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,890		1,850
Dearness allowance				31,860		20,630
House rent allowance				160		12,360
Total				34,910	11,000	34,840
B-14 (3) Contingencies—						
Raw materials, wages, etc.				15,000		84,990
Contingent expenditure				7,980		.....
Repairs .. .. .				.....		4,900
Stationery, Postage, etc.				42,690		16,260
Rent at the rate of Rs. 100 per mensem per centre				17,240		19,220
Equipment, furniture, miscellaneous, etc.				1,28,030		59,100
Working capital .. .. .				.....		13,000
Purchase of Lands, construction of wells, sheds, store rooms, working capital, wages, etc.				1,48,150		.....
Total				3,59,080	26,000	1,97,470
B-14 (4) Scholarships and Grants Stipends						
				35,230	9,000	54,530
Total, B-14				4,83,000	63,000	3,40,200
B-(15) DEVELOPMENT OF CERAMIC INDUSTRY.						
B-(15) (1) Pay of Establishment—						
Temporary establishment	30	22		15,650		21,740
Total				15,650	15,000	21,740
B-(15) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances				480		640
Travelling allowance (ordinary)				2,920		1,600
Dearness allowance				8,490		10,590
Total				11,890	12,000	12,830
B-(15) (3) Contingencies—						
Rent, Rates and Taxes				3,240		.....
Supplies and services equipment, tools, plant, etc.				5,980		1,200
Raw materials, etc.				4,500		2,000
Non-recurrent expenditure				7,260		.....
Other items				300		750
Miscellaneous expenses including rent				6,010		22,000
Total				27,290	33,000	25,950
B-(15) (4) Scholarships—						
Stipends to students				6,170	5,000	8,400
Total, B-15—Voted				61,000	70,000	68,920

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
					1953-54.	1954-55.				
							Rs.	Rs.	Rs.	Rs.
B-16 SUPERVISORY AND ORGANISATIONAL STAFF.							*			
B-16 (1) Pay of Officers—										
Textile Officer	...	...	...	...	1	1		4,820		5,060
Engineer	..	..	..	..	1	1		4,080		4,260
Leather expert	...	..	..	..	1	1		3,260		3,260
Total ..								12,160	12,000	12,580
B-16 (2) Pay of establishment (Permanent)					90	70		84,700		81,950
Pay of temporary establishment					135	112		1,15,170		1,09,510
Total ..								1,99,870	1,90,000	1,91,460
B-16 (3) Allowances and Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..				200		200
Travelling allowance (Ordinary)	..	..	..	..				79,480		87,210
Dearness Allowance	..	..	..	..				1,05,720		1,06,660
House-rent allowance	..	..	..	..				7,350		5,360
Total ..								1,92,750	1,75,000	1,99,430
B-16 (4) Contingencies—										
Rent Rates and Taxes	..	..	..	..				6,700		4,000
Services and Postage	..	..	..	..				4,000		4,000
Shows and Demonstrations	..	..	..	..				4,000		4,000
Other expenses and miscellaneous	..	..	..	..				9,910		17,060
Purchase and its repairs to furniture, etc.	..	..	..	..				4,000		2,000
Printing and Stationery	..	..	..	..				1,000		1,000
Raw materials	..	..	..	..				12,000		....
Total ..								41,610	22,000	32,060
B-16 (5) Scholarships—								9,610	....	....
Total, B-16 ..								4,56,000	3,99,000	4,35,530
B-(17) LACQUER WORK DEMONSTRATION SCHOOL.										
B-(17) (1) Pay of Establishment—										
Temporary establishment	..	..	..	..	2	2		3,920		1,660
Total ..								3,920	3,500	1,660
B-(17) (2) Allowances, Honoraria, etc.—										
Travelling allowance—ordinary	..	..	..	..				130		150
Dearness allowance	..	..	..	..				2,000		1,080
Total ..								2,130	2,600	1,230
B-(17) (3) Contingences—										
Rents, Rates and Taxes	..	..	..	..				850		600
Postage and Telegrams	..	..	..	..				50		....
Raw materials	..	..	..	..				1,030		1,300
Repairs & replacement	..	..	..	..						330
Total ..								1,930	1,800	2,230
B-(17) (4) Scholarships—										
Stipends to students	..	..	..	..				3,020	3,100	2,880
Total, B-17—Voted ..								11,000	11,000	8,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1952-53.	Budget Estimate, 1954-55.
	1952-54.	1953-55.				
			Rs.	Rs.	Rs.	Rs.
B—(18) DEVELOPMENT OF CANE AND BAMBOO WORK.						
B-18 (1) Pay of Establishment—						
Temporary establishment	4	4		3,720		3,750
Total ...				3,720	3,600	3,750
B-18 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				100		300
Dearness allowance				2,160		2,160
Total ...				2,260	2,300	2,460
B-18(3) Contingencies—						
Non-contract contingencies—						
Miscellaneous expenses including freight, rent, etc.				520		800
Raw materials				700		3,200
Prizes				200		1,000
Implement and tools						
Total ..				1,420	2,300	5,000
B-18 (4) Scholarships—						
Stipends to students				3,600	3,800	5,040
Total, B-18—Voted ...				11,000	12,000	16,250
B-19 DEVELOPMENT OF BEE-KEEPING.						
B-19 (1) Pay of Establishment—						
Temporary establishment	11			10,660		.....
Total ..				10,660	4,500	.....
B-19 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				220		
P. T. A.				2,300		
Dearness allowance				7,400		
House rent allowance				200		
Total ..				10,120	3,000	.....
B-19 (3) Contingencies						
Total ..				500		
B-19 (4) Grants in aid—						
Grants and subsidies .. ..				.....
Total ..				500	500	.....
Total, B-19 ..				21,280	8,000	.....

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.		Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		1952-54.	1953-55.				
				Rs.	Rs.	Rs.	Rs.
B-20 WOOL WEAVING SPINNING AND TRAINING CLASSES AT THE SHEEP BREEDING FARM, POONA.							
B-20 (1) Pay of Officers	.. .. .	1	1		4,140		4,320
	Total ..				4,140	4,600	4,320
B-20 (2) Pay of Establishment—							
Temporary Establishment	... .. .	4	12		6,590		10,600
Servants	.. .. .				400		....
	Total ...				6,990	6,900	10,600
B-20 (3) Allowances and Honoraria, etc.—							
(i) Travelling allowance (Ordinary)	... .. .				3,330		3,740
(ii) Dearness Allowance	... .. .				5,660		6,770
(iii) House rent allowance	... .. .				410		330
	Total ...				9,400	9,000	10,840
B-20 (4) Contingencies—							
Rents, rates and Taxes	.. .. .				1,250		8,800
Other Items	... .. .				....		25,470
Tools and equipments	.. .. .				500		....
Expenses towards experiment in testing of wool yarn and cloth	... .. .				....		....
Office expenses and Miscellaneous including labour, etc.	... .. .				2,470		2,170
Raw materials, wages, etc. at Rs. 100 per each of the four schools	... .. .				....		....
Dearness allowance	... .. .				....		....
Grant to Ahmednagar Association	.. .. .				6,000		....
	Total ...				10,220	11,500	36,410
B-20 (5) Scholarships							
					3,250	5,000	3,840
	Total, B-20 ...				34,000	37,000	66,040
B-21 INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES.							
B-21 (1) Pay of Officers—							
Joint-Registrar	.. .. .	1	1		12,700		13,890
Deputy Joint-Registrar (350—30—650—E.B.—45—1100)	.. .. .	1	1		6,540		6,900
Personal Assistant	.. .. .	1	1		6,500		6,780
	Total ..	3	3		25,740	26,000	27,570

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1952-54.	1953-55.				
			Rs.	Rs.	Rs.	Rs.
B-21 (2) Pay of Establishment—						
Clerks and Senior Clerks with one Superintendent	57	61		64,100		68,790
Temporary Establishment	30	32		26,860		34,880
Total				90,960	98,000	1,03,670
B-21 (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				22,540		27,200
Dearness allowance				46,380		55,360
House rent allowance				7,760		8,030
Total				76,680	73,000	90,590
B-21 (4) Contingencies						
Total, B-21				2,20,100	2,25,000	2,48,120
B-22 Scheme for the Establishment of Co-operative Workshops—						
Establishment						
Equipment				200		
Total, B-22				200		
B-24 Peripatetic Demonstration Party for training Village Lohars and Sutaras						
E-24 (1) Pay of Establishment—						
Temporary establishment	40	54		38,080		50,340
Total—Voted				38,080	43,000	50,340
B-24 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,200		3,450
Dearness allowance				26,280		29,300
Total—Voted				27,480	27,000	32,750
B-24 (3) Contingencies—						
Non-contract Contingencies—						
Rents, rates and taxes						10,200
Miscellaneous expenses including freight rent				37,060		12,000
Raw materials				840		55,170
Total—Voted				37,900	29,000	77,370
B-24 (4) Scholarships—						
Stipends to trainees				31,540		54,650
Total—Voted				31,540	38,000	54,650
TOTAL, B-24—Gross				1,35,000	1,37,000	2,15,110
Deduct—Amount transferred to “63, B—Community Development Projects”						—10,630
Total, B-24—Net				1,35,000	1,37,000	2,04,480

EXPENDITURE.

DETAILED ACCOUNT No. 43-B INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1952-54.	1953-55.				
			Rs.	Rs.	Rs.	Rs.
B-25 DEVELOPMENT OF SERICULTURE INDUSTRIES.						
B-25 (1) Pay of Establishment—						
Sericulture Demonstrators	2	3		3,060		3,240
Temporary Establishment	12	19		12,720		15,100
Total—Voted				15,780	17,000	18,340
B-25 (2) Allowances and Honoraria—						
Travelling Allowance (ordinary)				2,800		1,600
Dearness allowance				11,140		9,570
House rent and other allowances ... .. .				....		....
Total—Voted				13,940	14,000	11,170
B-25 (3) Contingencies—						
Equipment, Refrigerator, Microscope, etc.				500		....
Supply of Mulberry cuttings				100		....
Other office miscellaneous expenses				2,020		1,400
Provisions for advance to Agriculturist				1,000		....
Working expenses for reeling Cocoons .. .. .				....		....
Pay of class IV servants ... .. .				....		1,400
Cost of wage and fuels				1,400		....
Cultivation and Manure charges				10,000		8,900
Advances to the Agriculturists ... .. .				....		1,000
Rent of Building				2,230		2,200
Total—Voted				17,250	17,000	14,900
B-25 (4) Scholarship—						
Stipends to 5 trainees				5,030		1,000
Total—Voted				5,030	4,000	1,000
Total, B-25—Voted				52,000	52,000	45,410

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Actuals, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
SUMMARY.						
B—28 Ameliorative measures for Backward Classes—			Rs.	Rs.	Rs.	Rs.
B—28 (1) Organisation of three Peripatetic Demonstration Parties ..						22,060
B—28 (2) Training in cottage industries: Continuance of 12 Peripatetic Schools						95,210
B—28 (3) Scheme for organisation of an additional Peripatetic, Carpentry and Smithy School for Gujarat to impart training to B. C.						10,520
B—28 (4) Scheme for organisation of Stationery Industrial School in Nasik District for training in Tailoring, Bee-keeping and Carpentry and Smithy.						25,430
B—28 (5) Scheme for organisation of four Peripatetic Schools in Fibre and Bamboo Work for training of Adiwasis during August and September						25,000
<i>Deduct—Amount transferred to "63-B—Community Development Projects".</i>						—25,000
B—28 (6) Organisation of 5 Industrial Training Centres at Ahmedabad, Sholapur, Hubli, Gadag and Bijapur						1,60,000
B—28 (7) Opening of a Production Centre in Carpet-Weaving at Sholapur Settlement for the benefit of ex-Criminal Tribes.						19,000
Total: B-28 ..						3,32,220

*Shown under "E—Ameliorative Measures for Backward Classes.

DETAILED ACCOUNT No. 43-B; INDUSTRIES. B—Cottage Industries—contd.	Strength		Actuals, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953- 54.	1954- 55.				
B-28 (1) Organisation of three Peripatetic Demonstration Parties.						
B-28 (1) (1) Pay of establishment—						
Temporary establishment		6				6,390
Total ..						6,390
B-28 (1) (2) Allowances and Honoraria—						
Travelling Allowance						450
Dearness Allowance						3,240
Total ..						3,690
B-28 (1) (3) Contingencies—						
Rents, rates and taxes						1,800
Raw materials						2,400
Office and other miscellaneous expenses						1,300
Total ..						5,500
B-28 (1) (4) Scholarships						6,480
Total ..						6,480
Total, B-28 (1)				@	@	22,060
B-28 (2) Training in Cottage Industries, Continuance of 12 Peripatetic Schools—						
B-28 (2) (1) Pay of Establishment						
Temporary establishment		12				21,030
Total ..						21,030
B-28 (2) (2) Allowances and Honoraria, etc.—						
Travelling Allowance						1,650
Dearness Allowance						11,820
Total ..						13,470

@ Show under "E-Ameliorative Measures for the Backward Classes".

DÉTAILED ACCOUNT No. 43-B INDUSTRIES. B-Cottage Industries—contd.		Strength		Actuals, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		1953-54.	1954-55.				
				Rs.	Rs.	Rs.	Rs.
B-28 (2) (3) Contingencies—							
	Rent, sweeping and other miscellaneous charges						6,600
	Raw materials, colours, chemicals, etc.						15,000
	Repairs, renewals, replacements, additional tools, etc.						5,500
	Total						27,100
B-28 (2) (4) Scholarships to trainees							26,600
	Total						26,600
B-28 (2) (5) Subsidies to Backward Class Artisans							7,000
	Total						7,000
	Total, B-28 (2)				@	@	95,200
B-28 (3) Scheme for organisation of an additional peripatetic carpentry and smithy school for Gujarat to impart training to Backward Class.							
B-28 (3) (1) Pay of Establishment—							
	Temporary establishment		3				2,680
	Total						2,680
B-28 (3) (2) Allowances and Honoraria, etc.—							
	Travelling allowance						100
	Dearness allowance						1,560
	Total						1,660
B-28 (3) (3) Contingencies, Rent and sweeping Charges							
	Raw materials						600
	Repairs, renewals, additional tools, etc.						2,500
	Total						3,300
B-28 (3) (4) Scholarships at Rs. 20 per mensem each for 12 students per year.							2,880
	Total						2,880
	Total, B-28 (3)				@	@	10,520

@ Shown under E-Ameliorative measure for the Backward Classes.

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES B-Cottage Industries—contd.	Strength		Actuals, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953- 54.	1954- 55.				
			Rs.	Rs.	Rs.	Rs.
B-28 (4) Scheme for organisation of Stationery Industrial School in Nasik District for training of B. C. in tailoring, bee-keeping and carpentry and Smithy.						
B-28 (4) (1) Pay of Establishment—						
Temporary establishment	...	6				4,930
	Total					4,930
B-28 (4) (2) Allowances and Honoraria etc.—						
Travelling allowance	...					360
Dearness allowance	...					3,120
	Total					3,480
B-28 (4) (3) Contingencies—						
Rent, sweeping and other miscellaneous charges	...					1,000
Raw materials and petty supplies	...					4,000
Repairs, replacement and other unforeseen charges	...					500
	Total					5,500
B-28 (4) (4) Scholarships—						
60 Scholarships	...					11,520
	Total B-28 (4)			@		25,430
B-28(5) Scheme for Organisation of four peripatetic schools in fibre and Bamboo work for training of adiwasis during August and September—						
B-28 (5)(1) Pay of Establishment—						
Temporary establishment	...	5				1,440
	Total					1,440

@ Shown under E—Ameliorative measures for the Backward Classes.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength.		Actuals, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953- 54.	1954- 55.				
			Rs.	Rs.	Rs.	Rs.
B-28 (5) (2) Allowances and Honoraria etc.—						
Travelling Allowance						240
Dearness Allowance						960
Total						1,200
B-28 (5) (3) Contingencies—						
Raw materials						6,400
Rent hiring of furniture and other charges						1,360
Other items						5,000
Total						12,760
B-28 (5) (4) Scholarships and Stipends—						
Stipends at Rs. 20 p.m. each to 40 students for 3 months						9,600
Total						9,600
Total—Gross—B-28(5)						25,000
B-28 (5) (5) Deduct Amount transferred to "63-B-Community Development Project."						-25,000
Total—Net—B-28(5)
B-28(6) Organisation of 5 Industrial Training Centres at Ahmedabad, Sholapur, Hubli, Gadag and Bijapur.						
B-28(6) (1) Pay of Establishment—						
Temporary establishment		38				27,600
Total						27,600
B-28(6) (2) Allowances and Honoraria, etc.—						
Travelling allowance						2,100
Dearness allowance						18,600
House rent allowance						1,992
Conveyance allowance... ..						348
Total						23,040

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength.		Actuals, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953- 54.	1954- 55.				
			Rs.	Rs.	Rs.	Rs.
B-28 (6) (3) Contingencies—						
Raw materials, Repairs, renewals, stationery, Postages and weeping Charges.						53,680
Total ...						53,680
B-28 (6) (4) Stipends and Scholarships—						
Stipends at the rate of 20 p.m. each						55,680
Total ...						55,680
Total B-28 (6) ...						1,60,000
B-28 (7) Opening of a Production Centre in Carpet Weaving at Sholapur settlement for the benefit of Ex-Criminal Tribes—						
B-28 (7) (1) Pay of Establishment—						
Temporary establishment						1,200
Total ...						1,200
B-28 (7) (2) Allowances and Honoraria, etc.—						
Dearness Allowance						540
Total ...						540
B-28 (7) (3) Contingencies—						
Tools and Equipments						5,000
Furniture						200
Working capital						11,800
Miscellaneous contingencies						260
Total ...						17,260
Total B-28 (7) ...						19,000

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries.	Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
SUMMARY.						
			Rs.	Rs.	Rs.	Rs.
C-1 Fisheries			4,72,170	6,13,800	6,47,000	7,81,640
C-2 Fish Curing Yards			2,98,387	2,99,500	2,75,000	2,71,700
C-3 Scheme for catching sharks with power propelled vessel .. .. .			.....	.....	.....	.....
C-4 Propaganda for the sale of shark liver oil			2,132	4,000	4,000	4,000
C-5 (i) Establishment of Marine Aquarium in Bombay with facilities for Marine Biological Research			93,843	89,000	87,000	92,400
C-5 (ii) Establishment of Marine Biological Research station at Ratnagiri and Karwar .. .. .			.....	10,500	.....	.....
C-6 Award of Scholarships to students from fishing Community .. .. .			.....	.....	.....	.....
C-7 Establishment of fish farms at Khopoli and other Centres			16,817	18,700	17,000	20,600
C-8 Subsidies to Fishermen—						
(i) Subsidies to fishermen to adopt improved type of fishing craft			88,335	500	.....	25,000
(ii) Subsidies to fishermen for establishment of ice plant .. .. .			.....	.....	.....	25,500
C-9 Establishment of fisheries schools at important fishing centres along the coast			81,378	89,000	86,000	88,160
C-10 Scheme for stocking of inland waters with carp fry			5,998	7,000	10,000	7,000
C-11 Transfer to Fishermen's Relief Fund .. .. .			.....	.....	.....	3,000
C-12 Grant of Relief to Fishermen .. .. .			.....	.....	.....	1,500
Deduct—Expenditure met from Fishermen's Relief Fund, .. .. .			.....	.....	.....	-1,500
Total .. Voted			10,59,060	11,32,000	11,26,000	13,19,000
DETAILS.						
C-1 FISHERIES.						
C-1 (1) Pay of Officers—						
Director of Fisheries (1,300—1,600)	1	1		18,480		17,010
Assistant Director of Fisheries	4	1		13,295		5,340
Superintendents of Fisheries (220—650)	1	4		4,980		13,980
Personal Assistant to the Director (220—650)	1	1		3,555		3,740
Leave Salary				1,090		1,530
Total .. Voted			38,932	41,400	41,000	41,600
C-1 (2) Pay of establishment—						
Clerk (75—200)	10	10		18,160		18,900
Servants	15	26		10,660		11,240
Temporary establishment	34	35		24,500		26,700
Teaching staff	21	21		19,470		19,780
Technical staff	9	9		12,980		13,180
Leave Salary				1,730		1,500
Total .. Voted			80,529	87,500	84,000	91,300
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,140		1,140
Travelling allowance (ordinary)				7,600		8,100
House rent and other allowances				11,180		10,760
Dearness allowance				55,680		55,440
Total .. Voted			71,673	75,600	73,000	75,440
C-1 (4) Contingencies—						
Customs duty for Fishers equipment				2,00,000		2,00,000
Pay of class IV servants				1,000		5,000
Dearness allowance				1,000		2,000
Non-contract contingencies—						
Cost of fish				310		7,000
Cost of apparatus, equipment, etc.				12,000		20,000
Books and publications				2,000		2,000
Miscellaneous office expenses				8,900		10,500
Telephone charges				1,280		1,300
Rents, rates and Taxes				6,790		1,800
Expenditure on work shop .. .. .				.....		6,700
Cost of cartons				2,000		2,500
Cost of provisions for mid-day meals				6,000		.....
Stationery, books and slates				700		800
Furniture				800		2,300
Cost of manufacture or purchase of 1,600 gallons of neat Shark Liver Oil				60,000		75,000
Cost of 1,360 gallons of refined ground-nut oil				50,000		1,00,000
Cost of 20 grammes of calciferrol				1,200		1,200
Cost of chemicals				4,000		5,000
Cost of 170 gross amber coloured bottles				8,000		15,000
Cost of other packing materials				6,400		16,000
Advertising charges				870		1,550
Unforeseen expenses				8,550		9,000
Transport charges				700		700
Service Postage				1,050		1,100
Subsidies				7,750		7,000
Passage Money and Allowances				5,000		5,000
Cost of nursery tanks				2,000		.....
Expenses in connection with Beyt channel okha .. .. .				.....		46,026
Total .. Voted			2,75,418	4,00,000	4,42,000	5,49,476
C-1 (5) Scholarships			5,618	9,300	7,000	26,400
TOTAL C-1 (Gross)			4,72,170	6,13,800	6,47,000	7,84,216
C-1 (6) Deduct—share of Saurashtra Government .. .. .			.....	.....	.....	-2,576
TOTAL C-1 (Net)			4,72,170	6,13,800	6,47,000	7,81,640

EXPENDITURE.

DETAILED ACCOUNT No. 43-C, INDUSTRIES. C-Fisheries—contd.	Strength.		Accounts, 1952-53.	Revised Estimate, 1953-54.	Budget Estimate, 1953-54.	Budget Estimate, 1954-55.
	1952-54.	1953-55.				
C-2 FISH CURING YARDS.						
C-2(2) Pay of Officers						
Superintendent of Fisheries (220—650)	2	2		7,160		6,800
Total ..			7,207	7,160	7,000	6,800
C-2 (2) Pay of establishment—						
Stenographer and clerks (140—200); (75—200)	2	2		3,460		3,410
Clerks (46—130)	27	12		22,440		11,060
Petty yard officers (35—40)	7	22		3,350		10,560
Peons (30—35)	59	35		24,480		13,220
Temporary establishment	11	11		5,780		4,900
Leave salary				2,070		1,750
Total .. Voted ..			56,918	61,580	47,000	44,900
C-2 (3) Allowances, Honoraria, etc.—						
House rent and other allowances				1,150		850
Travelling allowance (ordinary)				4,400		4,470
Dearness allowance				50,210		34,680
Total .. Voted ..			54,550	55,760	46,000	40,000
C-2 (4) Contingencies—						
Purchase of salt				1,28,120		1,40,000
Transport charges of salt				15,000		15,000
Petty construction and repairs				17,000		10,000
Other non-contract contingencies—						
Uniforms				1,800		....
Service postage				3,000		3,000
Furniture and weight-scales				2,960		3,000
Cost of fish				3,000		2,360
Miscellaneous expenses				2,000		2,000
Rent				1,480		1,400
Packing and transport charges				440		400
Advertising charges				200		200
Wages to Labourers .. ..				....		2,640
Total .. Voted ..			1,79,712	1,75,000	1,75,000	1,80,000
TOTAL C-2 Voted ..			2,98,387	2,99,500	2,75,000	2,71,700

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54	1954-55				
			Rs.	Rs.	Rs.	Rs.
C-(4) Prpaganda for the Sate or shark liver oil .. Voted ..			2,132	4,000	4,000	4,000
C-(5)(i) Establishment of Marine Aquarium in Bombay with facilities for Marine-Biological Reseach—						
C-(5)(i) (1) Pay of Officers—						
Curator Taraporewala (220-15-400-E.B.-20-500-E.B.-25-650).	1	1		3,370		3,550
Total ..			2,757	3,370	3,000	3,550
C-(5)(i) (2) Pay of Establishment—						
Temporary Establishment	10	9		6,700		5,700
Clerks (75-5-100)	4	4		5,420		5,520
Pay of teaching staff	10	10		12,810		13,450
Field Collector (61-5-85) .. .. .				.....		.....
Servant	7	7		3,350		3,440
Leave Salary				420		590
Total ..			26,360	28,700	28,000	28,700
C-(5)(i) (3) Allowances, Honoraria, etc.						
H. R. A. and other allowances				2,930		2,880
Dearness allowance				13,000		15,880
Travelling allowance				450		680
Total ..			17,326	16,380	16,000	19,400
C-(5)(i) (4) Contingencies—						
Electric current charges				2,500		4,500
Garden expenses				300		500
Food for aquarium animals				1,200		1,200
Maintenance charges of the motorvan				3,000		3,000
Purchase of aquarium animals				5,000		5,000
Repairs, renewals & replacements				2,000		2,000
Glassware				1,500		1,500
Cost of returnfares to students				2,000		1,000
Chemicals including formalin and alcohol				1,000		1,600
Cost of P.L.D oil				1,000		1,000
Stationery and postage				300		450
Cost of Lubricating oil				400		400
Literature				1,000		.....
Cost of painter, cotton waste, soap etc				400		400
Miscellaneous (unforeseen)				1,100		1,000
Repairs and renewals				2,000		2,000
Cost of laboratory apparatus, etc.				5,000		5,000
Furniture				1,000		1,000
Workshop fittings				300		300
Reference Literatures				2,000		2,000
Preparation of illustrated guide				3,000		3,000
Miscellaneous				1,950		2,000
Water Tax				2,600		2,500
Total ..			47,400	40,550	40,000	40,750
Total—C-(5)(i) ..			93,843	89,000	87,000	92,400
C-5 (ii) Establishment of Marine Biological Research Stations at Ratnagiri.						
C-5 (ii) (1) Pay of Officers Carators for 6 months (220)				1,200	.....	.....
Total ..			.....	1,200	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C—Fisheries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
C-5 (ii) (2) Pay of Establishment						
Temporary Establishment				1,540		
Total ..			....	1,540	.....	....
C-5 (ii) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .				....
Dearness allowance				1,500		
House rent allowance				10		
T. A (ordy)				90		
Total ..			.....	1,600	....	.....
C-5 (ii) (4) Contingencies—						
Apparatus & equipments				3,160		
Chemicals				1,000		
Furniture				1,000		
Cost of fish and fish food				600		
Miscellaneous				400		
Purchase of launches, microscope, pumps and water storage tanks ..						
Probable Savings .. .. .				....
Total ..			.....	6,160	....	....
Total—C-5 (ii) ...			.....	10,500	....	....
C-6—Award of Scholarships to students from fishing Community.				.....	....	....
Total—C-6 ..			....	.....	.....	....
C-7 Establishment of fish farms at Khopoli and Poona and at other centres.						
C-7 (1) Pay of Officers						
Superintendent of Fisheries	1	1		3,270		3,450
Total ..			3,800	3,270	3,000	3,450
C-7 (2) Pay of Establishment—						
Temporary Establishment	9	8		4,650		5,650
Total ..			2,752	4,650	4,000	5,650
C-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				400		400
H. R. A. and other allowances				30		390
Dearness allowance				4,350		4,210
Total ..			3,738	4,780	4,000	5,000

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C—Fisheries—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
C-7 (4) Contingencies—			Rs.	Rs.	Rs.	Rs.
Charges for cleaning tanks				300		500
Cost of fish and fish food				800		500
Rents, rates and taxes				800		800
Furniture				600		400
Repairs to nets, boats etc.				500		400
Miscellaneous				600		700
Cost of transport of fry & fingerlings				600		400
Nets equipments and chemical etc.				1,800		1,800
Cost of nursery tanks .. .. .				....		1,000
Total			6,527	6,000	6,000	6,500
Total .. C-7			16,817	18,700	17,000	20,600
C-8 Subsidies to Fishermen—						
(i) subsidies to fishermen to adopt improved type of fishing craft.						
Cost of improved type of two fishing craft-hull				500		25,000
Cost of two 22 B. H. P. diesel marine engines						
Total .. (i)			88,335	500	....	25,000
(ii) subsidies to fishermen for establishment of ice plants.						
Subsidy for establishment of 15 ton ice plant and cold storage .. .. .				....		25,500
Total .. (ii) .. .. .			....	.....	....	25,500
C-9 Establishment of fisheries schools at important fishing centres along the coast.						
C-9 (1) Pay of Officer Supervisor .. .. .				....		....
C-9 (2) Pay of Establishment						
Typist clerk	1	1		940		980
Teaching staff	38	38		31,010		31,820
Class IV Servant	6	6		2,380		2,460
Temporary Establishment	26	26		12,600		12,860
Probable savings .. .. .				.....		....
Leave salary				1,170		740
Total			43,560	48,100	48,000	48,860
C-9 (3) Allowances, Honoraria, etc.						
H. R. A. and other allowance				100		150
Dearness allowance				28,600		32,880
Travelling allowance				200		270
Total			31,671	28,900	29,000	33,300
C-9 (4) Contingencies						
Other non-Contract Contingencies				9,000		5,500
Erection of structures				3,000		500
Total			6,147	12,000	9,000	6,000
Total—C-9			81,878	89,000	88,000	88,160
C-10 Scheme for stocking of inland waters with carp fry						
Total—C-10			5,998	7,000	10,000	7,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-C. INDUSTRIES C-Fisherles—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
C-11 Transfer to Fishermen's Relief Fund	3,000
Total C-11	3,000
C-12 Grant of Reliefs to Fishermen who suffered losses at sea	1,500
Deduct—Expenditure met from Fishermen's Relief Fund	-1,500
Total C-12

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
D—Ameliorative measures for the Backward Classes.						
D—1 Training Industrial Subjects in Primary Schools..		
D—2 Vocational Training—				*		
D—3 Training in Cottage Industries			1,24,643	*		
D—4 Organisation of three peripatetic parties			22,045	*		
Total D			1,46,688	*		
D—(1) Training Industrial Subjects in Primary Schools.						
D—(1) (1) Pay of Establishment—						
Temporary Establishment						
Bad climate allowance						
Total		
D—(1) (2) Allowances and Honoraria—						
Travelling allowance (ordinary).. ..						
Dearness allowance						
Total		
D—(1) (3) Contingencies—						
Non-Contract Contingencies—						
Miscellaneous expenses						
Equipment						
Rental of the premises to house five industrial bias classes						
Total		
D—(1) (4) Scholarships						
Total—D—(1)		
D—(2) Vocational Training—						
Scholarships for training in cottage industries						
Total—D—(2)		

*Shown under "E—Ameliorative Measures for Backward Classes."

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
							Rs.	Rs.	Rs.	Rs.
D-3 TRAINING IN COTTAGE INDUSTRIES.										
D-3 (1) Pay of Establishment		
Total ..							31,609	....	
D-3 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)		
Dearness allowance		
House allowance		
Total ..							21,882	....	
D-3 (3) Contingencies—										
No n-contract contingencies :—										
Rent sweeping charges, and other Miscellaneous expenses		
Raw materials		
Equipment, tools, furniture etc.		
Furniture, tools and Machinery etc.		
Total ..							32,813	....	
D-3 (4) Scholarships—										
Stipends to trainees		
Scholarships to Backward Class Students in Textile Industry		
Total ..							38,079	....	
D-3 (5) Subsidies to Backward Class Trainees							260	....	
Total, D-3 Training in Cottage Industries ..							1,24,643	....	
D-4 Organisation of three peripatetic parties										
D-4 (1) Pay of Establishment—										
Clerks		
Total ..							5,831	.....	
D-4 (2) Allowances, Honoraria, etc.—										
Travelling Allowance		
Dearness Allowance		
House-rent Allowance		
Total ..							4,156	.....	
D-4 (3) Contingencies—										
Sweeping charges and other petty expenses		
Raw material, Equipment and Furniture		
Subsidy to Trainees		
Scholarships		
Total ..							12,058	.....	
Total, D-4 Organisation of three Peripatetic parties ..							22,045	.....	

DETAILED ACCOUNT No. 43-E INDUSTRIES. E—Ameliorative Measures for the Backward Classes.	Strength.		Accounts, 1952-53	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
E—Ameliorative Measures for Backward Classes.						
E—1 Organisation of peripatetic Schools in Carpentry and Smithy in Gujrat.				10,000	7,000	*
E—2 Vocational Training—Scholarships to Backward Class Students.				10,000		
E—3 Training in Cottage Industries				70,000	89,000	
E—4 Scheme for organisation of Stationery Industrial School in Nasik District for training of Backward Classes in tailoring, for keeping, Carpentry and smithy.				27,000	12,000	*
E—5 Organisation of three peripatetic parties.				26,000	19,000	*
E—6 Continuance to the scheme for award of Scholarships for Backward Class Students.				27,000	18,000	
Total E—Ameliorative measures for Backward Class				1,70,000	1,45,000	
E—(1) Organisation of peripatetic schools in Carpentry and smithy in Gujrat.						
E—(1) (1) Pay of Establishment—						
Temporary Establishment	3			2,540		
Total				2,540	1,500	
E—(1) (2) Allowances and Honoraria—						
Travelling allowance (ordinary)				150		
Dearness allowance				1,500		
Total				1,650	1,000	
E—(1) (3) Contingencies—						
Non-Contract Contingencies—						
Miscellaneous expenses				2,870		
Total				2,870	3,000	
E—(1) (4) Scholarships, grants & Stipends				2,940	1,500	
Total—E—(1).				10,000	7,000	
E—(2) Vocational Training—						
Scholarships for training in technical & Industrial Schools				10,000		
Total—E—(2).				10,000		

*Shown under "B—28—Ameliorative Measures for Backward Classes".

†Shown under "A—Industries—A—8 (1)(b)".

EXPENDITURE.

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E—Ameliorative Measures for the Backward Classes.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
	1953-54.	1954-55.					
			Rs.	Rs.	Rs.	Rs.	
E-3 Training in cottage industries.							
E-3 (1) Pay of Establishment	18			18,000		....
Total ..				18,000	23,000	....
E-3 (2) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)				1,000		....
Dearness allowance				10,000		....
House allowance							
Total ..				11,000	15,000	....
E-3 (3) Contingencies—							
Non-contract contingencies:—							
Rent, sweeping charges, and other Miscellaneous expenses ..				5,000		....
Raw materials				10,000		....
Equipment, tools, furniture etc.				3,000		....
Furniture, tools and Machinery etc.							
Total ..				18,000	26,000	....
E-3 (4) Scholarships—							
Stipends to trainees				23,000		....
Scholarships to Backward Class Students in Textile Industry ..							
Total ..				23,000	25,000	....
E-3 (5) Subsidies to Backward Class Trainees.. .. .. .				....
Total—E-3				70,000	89,000	....
E-4—Scheme for organisation of stationery Industrial School in Nasik District for training of Backward Classes in tailoring, bee- keeping, Carpentry and Smithy.							
E-4 (1) Pay of Establishment—							
Temporary Establishment	6			3,300		....
Total ..				3,300	3,300	....
E-4 (2) Allowances and Honoraria—							
Travelling allowance (ordinary)				360		....
Dearness allowance				2,000		....
Special pay				240		....
Total ..				2,600	2,600	....
E-4 (3) Contingencies—							
Rent				} 6,500			
Contingent expenditure							
Repairs							
Stationery postage							
Equipment—Furniture							
Total ..				6,500	2,500	....
E-4 (4) Scholarships, grants and Stipends				14,600		....
Total ..				14,600	3,600	....
Total—E 4 ..				27,000	12,000	....

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E—Ameliorative Measures for the backward classes.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
E—(5) Organisation of three peripatetic parties.						
E—5—(1) Pay of Establishment—						
Temporary establishment		6		5,400	5,000	
Total ..				5,400	5,000	
E—5—(2) Allowances, Honoraria, etc.—						
Travelling Allowances				450		
Dearness Allowance				3,240		
Total ..				3,690	4,000	
E—5 (3) Contingencies—						
Rent, Sweeping charges and other petty expenses for 3 Schools per year.				1,860		
Raw material, Dyeing & Chemicals				1,500		
(i) Leather working school				1,700		
(ii) Fibre working school				1,500		
(iii) Cane bamboo working school. Repairs, replacement, renewals etc. Rs. 510 per school.				1,530		
Total ..				8,090	4,000	
E—5 (4) Scholarships				8,820	6,000	
Total E—5 ..				26,000	19,000	
E—6—Continuance to the scheme for award of scholarships for Backward Class Students.						
(a) 56 Scholarships of Rs. 20 p. m. each				13,440		
(b) 30 Scholarship of Rs. 25 p. m. each				9,000		
(c) 12 Scholarships of Rs. 30 p. m. each				4,320		
(d) Miscellaneous Scholarships				240		
Total E—6 ..				27,000	18,000	

EXPENDITURE.

DETAILED ACCOUNT No. 43-F. INDUSTRIES F—Works.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
F—Works.			Rs.	Rs.	Rs.	Rs.
Construction of 12 cement concrete platforms at the fish-curring yard, Jaitapur. ..				11,000		11,000
Total—F ..			1,504	11,000	....	11,000
DETAILED ACCOUNT No. 43-G INDUSTRIES. G—Cost of Stores Purchased for other Offices.						
G—Cost of Stores purchased for other Offices			48,782	60,000		50,000
Total G .. Voted ..			48,782	60,000	60,000	50,000
DETAILED ACCOUNT No. 43-H. INDUSTRIES. H—Charges in England.						
H—Charges in England—						
H—I. Leave Salaries and deputation pay Voted	2,200
H—II. Stores Voted ..			7,771	19,000	11,000	22,800
H—III. Other charges—						
Books and publications			703	....	....	....
Govt. Scholarships			1,720	....	600	....
H—IV Expenditure on account of School to be sent abroad for advanced study.						
Total H .. Voted ..			10,194	19,000	11,600	25,000
43-A, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.						
A—Investments in Government Commercial Undertakings
Total A
B—Investment in other Commercial Concerns—						
(i) Investment in the shares of the Provincial Industrial Co-operative Association, Bombay			4,060	8,000	1,000	7,000
(ii) Investment in shares of the Bank of Kolhapur Ltd.			50,000	....
(iii) Investment in the shares of the Industrial Co-operative Banks	5,000	5,000	....
(iv) Deduct Receipts & recoveries on capital account—Investment in shares of Sangli Bank Ltd.	—7,000	....
Total B ..			4,060	13,000	49,000	7,000
Total ..			4,060	13,000	49,000	7,000

47, MISCELLANEOUS DEPARTMENTS.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
Labour and Emigration—								
A-INSPECTOR OF FACTORIES	--	--	Voted	..	5,28,236	5,75,900	5,50,000	6,93,200
B-LABOUR	--	--	Voted	..	23,66,183	19,81,000	17,45,000	15,12,500
Inspection and Tests—								
C-INSPECTOR OF STEAM BOILERS	--	--	Voted	..	2,08,807	2,16,300	1,96,000	2,15,600
Miscellaneous—								
H-MISCELLANEOUS (SUB-HEADS H-8 AND H-14)	--	--	Voted	...	3,94,034	4,10,300	3,16,000	3,08,700
Total, Labour and Emigration				...	34,97,260	31,83,500	28,07,000	27,30,000 A
Other than Labour and Emigration—								
Statistics—								
D-STATE STATISTICS	--	--	Voted	..	20,727	5,400	5,000	1,300
Miscellaneous—								
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS	--	--	Voted	..	3,000	3,000	3,000	3,000
F-EXAMINATIONS	--	--	Voted	..	45,315	45,100	52,000	53,800
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932	--	--	Voted	..	14,563	14,000	15,000	14,400
			Charged	..	1,593	....	....	....
H-MISCELLANEOUS (EXCEPT SUB-HEADS H-8 AND H-14)	--	--	Voted	...	2,62,83,209	2,13,05,000	3,03,67,000	1,12,22,300
I GOVERNMENT TRANSPORT SERVICE	--	--	Voted	..	20,68,790	19,51,200	21,08,000	21,01,000
K-SPECIAL DEVELOPMENT PROGRAMME	--	--	Voted	..	1,50,862	....	....	....
L-CHARGES IN ENGLAND	--	--	Voted	..	269	9,800	3,000	1,200
M-AMELIORATIVE MEASURE FOR BACKWARD CLASSES	--	--	...	..	....	1,00,000	1,00,000	3,00,000
N-EMPLOYMENT EXCHANGES	--	--	...	...	1,96,098	2,23,000	2,12,000	2,23,000
			Charged	..	1,593	....	....	.... B
Total Other than Labour and Emigration Voted				...	2,87,82,732	2,36,56,500	3,28,65,000	1,39,20,000
Total, Labour and Emigration				...	34,97,260	31,83,500	28,07,000	27,30,000
Total, Other than Labour and Emigration				...	2,87,84,325	2,36,56,500	3,28,65,000	1,39,20,000
			Charged	..	1,593	....	....	....
Grand Total ... Voted				...	3,22,79,993	2,68,40,000	3,56,72,000	1,66,50,000

A This amount is included in the "Schedule of Demands" under "47-Miscellaneous Departments (Labour)" as there are no recoveries there under.

B—Against the total of Rs. 1,39,20,000 under "47-Miscellaneous Departments (other than Labour)" the gross demand of Rs. 2,78,26,677 after excluding recoveries amounting to Rs. 1,59,06,677.

EXPENDITURE.

DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Inspector of Factories.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
A-1 CHIEF INSPECTOR OF FACTORIES.			Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—						
Chief Inspector (Rs. 965—1,500)	1	1		18,000		16,000
Senior and Junior Inspectors (340—1,100) and Lady Inspector (220—850)	45	54		2,10,300		2,51,240
Certifying Surgeons (220—850) and Technical Inspectors (440—965)	2	2				
Probable Savings				—16,000		
Total .. Voted			1,90,020	2,12,300	2,04,000	2,67,240
A (2) Pay of Establishment—						
Superintendent and clerks (46—280)	53	62		59,750		69,900
Servants (30—60)	37	44		16,050		20,930
Temporary establishment	37	37		26,700		27,500
Leave Salary				4,200		6,770
Total .. Voted			89,556	1,06,700	1,05,000	1,25,100
A (3) Allowances, Honoraria, etc.—						
Travelling allowance				50,000		57,680
{ fixed						
{ ordinary				19,800		31,000
House-rent and other allowances				43,350		41,470
Fees				300		100
Dearness allowance				96,000		1,16,980
Total .. Voted			1,85,935	2,09,450	1,95,000	2,47,230
A (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				20,150		20,300
Telephone charges				2,000		2,130
Service postage and telegrams				14,400		16,000
Office expenses and miscellaneous				8,000		11,000
Pay of class IV servants				1,300		1,400
Dearness allowance				1,600		2,800
Purchase of Adrema Machine						
Total .. Voted			62,725	47,450	46,000	53,630
TOTAL A-1			5,28,236	5,75,900	5,50,000	6,93,200
*B-1 COMMISSIONER OF LABOUR.						
B-1 (1) Pay of Officers—						
Commissioner of Labour (800—50—1,000—60—1,300—500—1,800) senior scale of I.A.S.	1	1		19,980		16,450
Assistant Commissioner of Labour and Labour Officer Bombay (440—920)	1	3		6,620		14,720
District Labour Officers (220—500)		6				21,730
Assistant Labour Officers (220—500)		6				21,150
Leave Salary						3,150
Total—Voted			28,133	26,600	26,000	77,200
B-1 (2) Pay of Establishment—						
Clerks (46—380)	8	26		13,610		39,530
Servants (30—50)	2	17		890		7,340
Temporary Establishment	21	51		20,050		46,550
Leave salary				2,100		5,700
Total .. Voted			32,873	36,650	38,000	99,120

*Inclusive of provision in respect of B-5.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
B-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)							940		7,250
Travelling allowance (ordinary)							1,650		9,650
House-rent and other allowances							1,830		9,950
Dearness allowance							19,630		62,300
		Total .. Voted ..				24,724	24,050	26,000	89,150
B-1 (4) Contingencies—									
Non-contract contingencies—									
Contract contingencies—Miso. expenses.									250
Rents, rates and taxes							86,900		91,380
Service postage and telegrams							1,500		5,700
Office expenses							400		600
Purchase and repairs to furniture							100		1,000
Books and periodicals							100		700
Other items									1,200
Fans and Lights									900
Pay of class IV Servants									50
Dearness allowance to Class IV Servants									90
Telephone Charges									1,960
		Total .. Voted ..				87,332	89,000	89,000	1,03,830
TOTAL --B-1 .. Voted ..						1,73,112	1,76,300	1,79,000	3,69,300
B-1-(a) DEPUTY COMMISSIONER OF LABOUR (ADMINISTRATION)									
B-1 (a)—(1) Pay of officers—									
Deputy Commissioner (Administration) (800—1,200)				1	1				
Assistant Commissioners („) Bombay and Ahmedabad				6	8		60,850		75,000
(250—920)									
Assistant Registrar of Unions under B. I. R. Act (280—560)				1	1				
Leave Salary							5,500		1,050
		Total ..				65,121	66,350	73,000	76,050
B-1 (a)—(2) Pay of Establishment—									
Superintendents, Clerks etc. (75—380)			30	72			45,700		1,24,000
Servants (35—50)			12	15			5,520		7,500
Temporary Establishment			24	47			27,550		57,900
Leave Salary							3,500		8,500
Probable Saving							—2,000		.....
		Total ..				1,16,340	80,270	1,90,000	1,97,900
B-1 (a)—(3) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed)							470		5,450
Travelling Allowance (ordinary)							5,850		7,500
House rent and other allowances							2,380		3,500
Dearness allowance							45,640		88,000
		Total ..				75,366	54,340	96,000	1,04,450
B-1 (a)—(4) Contingencies—									
Service postage and telegrams							5,300		15,000
Rent, rates and taxes							3,940		4,500
Office expenses and miscellaneous							1,750		2,400
Purchase and repairs to furniture							500		1,100
Books and periodicals							300		2,400
		Total ..				24,447	11,790	30,000	25,400
Total—B-1(a) ..						2,81,274	2,12,750	3,89,000	4,03,800*

*Inclusive of provision in respect of B-2.

EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B-Labour—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
B-2 DEPUTY COMMISSIONER OF LABOUR ADMINISTRATION (INFORMATION SECTION)						
B-2 (1) Pay of Officers—						
Deputy Commissioner of Labour Information (800—1,200) ... ..	....			.....
Assistant Commissioner of Labour Information (440—920) ...	1	*		6,555		
Leave Salary				725		
Total ...			10,950	7,280	*	*
B-2 (2) Pay of Establishment—						
Superintendent, Clerks Investigators etc. (75—380)	44			73,280		
Servants (35—60)	3	*		1,570		
Temporary Establishment				34,100		
Leave Salary	25			5,000		
Probable Savings ... ..				.....
Total ...			60,849	1,13,950	*	*
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				7,030		
Travelling allowance (ordinary)				3,800		
House-rent and other allowances				600		
Dearness allowance				44,100		
Total ...			30,693	55,530	*	*
B-2 (4) Contingencies—						
Non-Contract—						
Rent, rates and taxes				45		
Service postage and telegrams				14,500		
Office expenses and miscellaneous				1,000		
Purchase and repairs to furniture				600		
Books and periodicals				2,100		
Telephone Charges				645		
Total ...			4,050	18,890	*	*
Total—B-2 ...			1,06,542	1,95,650	*	*

* Provision included under B-1 (a)

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION B-Labour—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate 1954-55.	
	1953-54.	1954-55.					
			Rs.	Rs.	Rs.	Rs.	
B-3 DEPUTY COMMISSIONER OF LABOUR WELFARE.							
B-3 (1) Pay of Officers—							
Deputy Commissioner of Labour Welfare (800—50—1,200) ...	1	*		26,800			
Asst. Commissioner of Labour Welfare (440—920) ...	2						
Labour Welfare Officer (220—500) ...	1			1,500			
Leave salary ...							
Total ...			28,509	28,300	8,000	*	
B-3 (2) Pay of Establishment—							
Superintendent, and other staff Government Industrial Training Workshop, Ahmedabad (170-400) ...	12	}		20,415			
District Labour Welfare Officers, Lady Welfare Workers (100-300) ...	7				50,605		
Temporary establishment ...	197						
Leave salary ...	33				27,410		
Accountant, Cinematographer, Superintendents, etc. (61-220) ...	31				13,950		
Servants (30-40) ...				2,520			
Leave Salary ...							
Total ...			2,18,973	1,14,900	24,000	*	
B-3 (3) Allowances, Honoraria, etc.—							
Travelling allowance { Fixed ...				3,540			
Travelling allowance { Ordinary ...				3,150			
House-rent and other allowances ...				7,760			
Dearness allowance ...				70,000			
Total ...			1,63,217	84,450	17,000	*	
B-3 (4) Contingencies—							
Supplies and services—							
Prizes ...				1,000			
Cost of exhibitions ...				1,500			
Machinery ...				2,500			
Medicines ...				2,000			
Furniture ...				1,500			
Non-contract contingencies—							
Electricity charges ...				2,500			
Nursery schools ...				1,800			
Club activities ...				4,000			
Games materials ...				3,750			
Workshop expenses ...				7,500			
Visual instructions ...				1,700			
Repairs ...				1,000			
Rents, rates and taxes ...				12,500			
Contingent expenditure on one ground truck ...				1,300			
Books and Periodicals ...				4,000			
Other items—Miscellaneous expenses ...				1,900			
Service postage and telegrams ...				7,500			
Pay of class IV servants ...				800			
Dearness allowance ...				1,000			
House-rent and technical allowances ...				100			
Creche expenses ...				1,800			
Boxes ...				300			
Hired Labour ...				200			
Total ...			1,38,391	62,150	12,000	*	
Total—B-3 Voted ...			5,49,090	2,89,800	61,000	*	

* Provision included under B-24

EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B—Labour—concl'd.						Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						1953-54.	1954-55.				
B-4 COURT OF INDUSTRIAL ARBITRATION.								Rs.	Rs.	Rs.	Rs.
B-4 (1) Pay of Officers—											
President (2,500)	..	...	...	...	...	1	1		30,000		30,000
Members (1,200—1,600)	...	...	...	...	...	2	2		36,055		36,000
Adjudicators (1,000—1,200)	...	...	...	...	...	2	2		26,400		26,400
Registrar (440—920), Deputy Registrar (300—500)	...	...	...	...	...	2	2		11,745		12,250
Leave Salary	...	...	...	...	...				2,000		4,000
					Total	...		1,03,218	1,06,200	1,06,000	1,08,650
B-4 (2) Pay of Establishment—											
Clarks (75—400)	...	...	...	...	...	17	17		36,400		38,100
Peons (35—55)	...	...	...	...	...	13	13		6,500		6,500
Leave salary	...	...	...	...	...	..	..		3,000		3,000
Temporary Establishment	...	...	...	...	...	14	14		13,000		16,000
					Total	..		54,635	58,900	58,000	63,600
B-4 (3) Allowances, Honoraria, etc.—											
Travelling allowance	..	..	..	..	..				2,350		2,350
Arbitration charges	..	..	..	..	..				1,000		2,000
Dearness allowance	..	..	..	..	..				32,000		33,550
House rent and other allowances	...	...	...	...	...				2,500		2,400
					Total	..		43,844	37,850	38,000	40,300
B-4 (4) Contingencies—											
Non-contract contingencies—											
Telephone charges	..	..	..	..	..				1,750		1,750
Furniture	..	..	..	..	..				1,300		600
Service postage	..	..	..	..	..				2,500		2,500
Books and periodicals	..	..	..	..	..				500		500
Miscellaneous expenses	..	..	..	..	..				3,500		3,500
					Total	..		10,020	9,550	9,000	8,850
Total—B-4—Voted						..		2,11,717	2,12,500	2,11,000	2,21,400

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B—Labour—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
B-5 LABOUR OFFICER UNDER THE BOMBAY INDUSTRIAL RELATIONS ACT, 1946.									
B-5 (1) Pay of Officers—									
Assistant Commissioner and Labour Officer (440—920)	...	...	...	1	*		7,280		
District Labour Officers (220—500)	...	...	...	6			20,660		
Assistant Labour Officers (220—500)	...	...	...	6			19,100		
Leave salary	...	...	...				3,200		
Probable Savings	...	...	...				.....
Total ...						46,564	50,220	53,000	*
B-5 (2) Pay of Establishment—									
Clerks etc. (46—380)	...	...	...	16	*		20,915		
Servants (30—50)	...	...	...	15			6,400		
Temporary establishment	...	...	...	30			25,500		
Leave salary	...	...	...				3,785		
Probable Savings	..	..	..				—1,200		
Total ...						51,317	55,400	57,000	*
B-5 (3) Allowances, Honoraria, etc.—									
House rent and other allowances	...	...	...				9,425		
T. A.—fixed	...	...	...				6,710		
T. A.—ordinary	...	...	...				7,650		
Overtime allowance	...	...	...				300		
Dearness allowance	...	...	...				41,000		
Total ...						64,935	65,085	67,000	*
B-5 (4) Contingencies—									
Contract contingencies—Miscellaneous expenses	...	...	...				250		
Non-contract contingencies—									
Pay of class IV servant	...	...	...				50		
Dearness allowance	...	..	...				85		
Service postage and telegrams	...	...	...				3,700		
Fans and lights	...	...	...				500		
Telephone charges	...	...	...				3,500		
Other items	...	...	...				1,400		
Rents, rates and taxes	...	...	...				2,760		
Furniture	...	...	...				500		
Books and publications	...	...	...				600		
Other non-contract contingencies	...	...	...			
Total ...						15,358	13,345	13,000	*
Total—B-5 ... Voted ...						1,78,174	1,84,050	1,90,000	*

* Provision included under B-1.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B—Labour—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
				1953-54	1954-55					
						Rs.	Rs.	Rs.	Rs.	
B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1948.										
B-6 (1) Pay of Establishment—										
1	Part-time Inspector (special pay Rs. 20 per mensem)	...	...	...			250		240
2	Inspectors (75—5—100)	..	..	..	1	1	3,240		2,960
1	Peon at (30—35)	..	..	..	2	2	760		720
	Temporary Establishment	..	..	..	2	2			
Total—Voted				..			3,884	4,250	5,000	3,920
B-6 (2) Allowances, Honoraria, etc.—										
	Travelling allowance	...	..	..			....		....
	Conveyance allowance	...	..	..			200		200
	Dearness allowance	..	..	..			2,040		2,040
	House rent allowance	...	..	..			360		360
Total—Voted				..			2 676	2,600	1,950	2,600
B-6 (3) Contingencies										
				50	50	80
Total—B-6 .. Voted				...			6,560	6,900	7,000	6,600
B-7 (a) LABOUR COURTS.										
B-7 (a) (1) Pay of Officers—										
	Judges (400—1,000)	4	3	23,127	31,400	31,000	28,100
B-7 (a) (2) Pay of Establishment—										
	Clerks, Stenographer, Typists (55-140)	...	..	..	12	11	} 17,000		16,750
	Peons, etc. (30-45)	8	9		} 8,150		7,800
	Temporary Establishment	12	11				
							24,261	25,150	25,000	24,550
B-7 (a) (3) Allowances, Honoraria, etc.—										
	Dearness Allowance	...	..	..			20,400		19,500
	Travelling Allowance	...	..	..			3,600		3,600
	House rent allowance and other allowances...	...	..	..			7,300		9,950
Total				...			31,164	31,1		33,050
B-7 (a) (4) Contingencies—										
	Rents, Rates and Taxes, Service Postage and Telegrams			18,095	18,000	7,000	18,000
Total B-7 (a) ... Voted				...			97,647	1,05,850	1,03,000	1,03,700

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
	1953-54	1954-55				
			Rs.	Rs.	Rs.	Rs.
B-8 CHARGES IN CONNECTION WITH THE WORKMEN'S COMPENSATION ACT.						
B-8 (1) Pay of Officers—						
Commissioner for Workmen's Compensation	1	1		12,300		12,300
Total			12,256	12,300	14,000	12,300
B-8 (2) Pay of Establishment—						
Registrar Superintendent, clerks and bailiff (70—360)	7	12		10,040		18,210
Servants (35—50)	2	3		960		1,430
Temporary establishment	8	2		11,640		3,330
Leave Salary				700		1,030
Total			22,619	23,340	24,000	24,000
B-8 (3) Allowances, Honoraria, etc.—						
T. A.—Ordinary				630		900
House rent and other allowances				1,235		335
Dearness allowance				10,595		10,265
Compensatory allowance						900
Total			13,360	12,460	12,000	12,400
B-8 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges .. .. .				.....		.....
Service postage and telegrams				2,400		2,800
Other charges				400		400
Rent, Rates and Taxes .. .. .				.....		.....
Total			3,401	2,800	4,000	3,200
Total—B-8			51,636	50,900	54,000	51,900
B-10-EMPLOYMENT UNDER THE CHILDREN ACT—						
(1) Pay of Establishment .. .. .				.....		.....
(2) Allowances, Honoraria, etc. .. .. .				.....		.....
(3) Contingencies .. .. .				.....		.....
Total B-10 .. .. .				.....		.....
B-11 WAGE BOARDS.						
Pay of Establishment—						
1 Secretary (160—240)	1	1				
1 Statistical Assistant (120—250)	1	1				
4 Clerks Typist and Stenographer (75—270)	4	4		12,100		12,650
3 Peons (35—40)	3	3				
Leave salary				800		800
Total—Voted			11,584	12,900	12,000	13,450
Allowances, Honoraria, etc.—						
Dearness Allowance				5,000		5,000
Travelling allowance				3,150		3,200
Daily Allowance				850		850
Honoraria to non-official members				9,100		9,100
House rent allowance				250		250
Total			22,327	18,350	18,000	18,400
Contingencies						
			2,299	3,000	3,000	2,250
Total—B-11			36,210	34,250	33,000	34,100

EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B—Labour—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
B-12 SPECIAL COMMITTEES FOR ENQUIRY—						
Minimum Wage Committee			33,994	3,000	1,000	4,000
B-12 (i) STANDARDIZATION COMMITTEE FOR ENGINEERING INDUSTRY.						
(i) Pay of Establishment—						
Temporary Establishment—				.....		....
Total—Voted ...			....	.....	....	....
(ii) Allowances, Honoraria, etc.—						
Dearness Allowance .. .. .				.....		....
Honoraria .. .. .				.....		....
Total—Voted ...			....	.....	....	....
(iii) Contingencies—						
Total—Voted ...			....	.....	....	....
Total B-12 (i) ...			.....	.....	....	....
B-12 (ii) INDUSTRIAL CONDITIONS ENQUIRY COMMITTEE.						
(1) Pay of officers				*		
(2) Pay of Establishment—						
Secretary (210—300). Clerk, etc. (35—400)				*		
(3) Allowances, Honoraria, etc.				*		
(4) Contingencies				*		
Total—B-12 (ii) ...			.....	*	....	....
B-12 (iii) Agricultural Labour Enquiry Committee.						
Total B-12 (iii) ..			.....	.....	.....	.....
B-13 DECASUALISATION SCHEME FOR TEXTILE WORKERS.						
Pay of Establishment—						
Clerks	33	33		} 40,000		43,000
Servants	16	16			2,000	3,000
Leave salary						
Total ...			41,321	42,000	45,000	46,000
Allowances, Honoraria, etc.—						
Travelling Allowance				450		500
House rent and other allowances				3,300		3,300
Dearness allowance				23,500		25,500
Total ...			28,700	27,250	31,000	29,300
Contingencies—						
Non-Contract Contingencies—						
Rent, rates and taxes				2,360		2,900
Service postage and telegrams				2,000		2,100
Fans and lights				200		300
Telephone Charges				2,640		2,700
Furniture				1,000		1,500
Other Items				200		500
Total ...			6,059	8,400	10,000	10,000
Total—B-13 ...			76,080	77,650	86,000	85,300

*Discontinued.

EXPENDITURE.

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DETAILED ACCOUNT No. 47-B MISCELLANEOUS DEPARTMENTS. Labour and Emigration B-Labour—contd.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				Ra.	Ra.	Ra.	Ra.
4 ESTABLISHMENT OF ONE "B" TYPE CENTRE EACH AT BROACH, BARSII, ETC.							
B-14(1) Pay of Establishment	..	..	..	35,047	10,930	11,000	*
B-14(2) Allowances, Honoraria, etc.— Honorarium, Dearness allowance, etc.	...	..	..	25,691	8,260	8,000	*
B-14(3) Contingencies— Supplies and services— Purchase of medicines	...	...	...	23,697	7,810		*
Total—B-14				84,435	27,000	27,000	*
B-15 EXPANSION OF CINEMA ACTIVITIES.							
B-15(1) Pay of Establishment— Temporary Establishment—Projectionists, Drivers, Cleaners (30-250)	..	..	..	
Total				1,011	....	....	*
B-15(2) Allowances, Honoraria, etc.— Dearness allowance	...	...	...	1,062			*
Total				1,062	....	....	*
B-15(3) Contingencies— Cost of maintaining the projects and talkie equipment and running motor trucks Purchase of three mobile vans, etc.	...	...	...	3,238			*
Total				3,238			*
Total—B-15				5,311	....	....	*
B-16 ESTABLISHMENT OF 15 ADDITIONAL "C" TYPE CENTRES EACH AT BOMBAY AND AHMEDABAD AND 3 AT SHOLAPUR.							
B-16(1) Pay of Establishment— Temporary Establishment	...	...	...	24,218	6,250	8,000	*
B-16(2) Allowances, Honoraria, etc.— Dearness Allowance, etc.	...	...	...	21,607	5,500	6,000	*
B-16(3) Contingencies— Purchase of books, sewing machines, musical instruments for Centres	...	...	...	16,257	5,250	6,000	*
Total—B-16				62,082	17,000	20,000	*
B-17 UNIVERSAL LITERACY AND ADULT EDUCATION (GENERAL) AMONG WORKERS.							
B-17 (a) Adult Education (General) among workers—							
(i) Pay of Establishment	..	..	..	12,684	....	....	*
(ii) Allowances, Honoraria, etc.— Honorarium	...	...	...	30,799	....	....	*
(iii) Contingencies	...	..	..	10,511	....	....	*
Total—B-17 (a)				53,994	....	....	*
B-17 (b) Scheme of Universal Literacy							
Total—B-17 (b)				....	....	....	*
Total—B-17				53,994	....	....	*

* Discontinued.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration B-Labour—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
B-18 PRE-EMPLOYMENT AND POST-EMPLOYMENT TRAINING.				
B-18 (1) Pay of Establishment—				
Temporary establishment ... ..	.....	....	....
B-18 (2) Allowances, Honoraria, etc.—				
Dearness Allowance ... ..	.....	....	....
B-18 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		}		
Books and periodicals ... ..			....	....
Supplies and services—				
Games materials				
Club activities				
Electricity charges				
Total ...	.....	....	....
Total B-18 ...	.....	....	....	*
B-19 Workers' Schools for citizenship and Trade Unionism in Bombay, Ahmedabad and Sholapur—				
Pay of Establishment .. ..		....	....
Allowances, Honoraria, etc. .. ..		....	....
Contingencies .. ..		....	....
Total B-19	1,161	....	....	*
B-20 CHARKHA CLASSES.				
B-20 (1) Pay of Establishment—				
Temporary establishment—Supervisors, Peons, etc. (35-60) ...	2,090	....	....
B-20 (2) Allowances, Honoraria, etc.—				
Dearness allowance	}	}		
House rent and other allowance			1,805
Total ...	1,805	....	....
B-20 (3) Contingencies—				
Non-contract contingencies—				
Rents rates and taxes		}		
Books and periodicals ... ..			....	....
Furniture				
Miscellaneous (Oiling, repairs, etc.)				
Supplies and services—				
Cotton				
Total ...	880	....	....
Total, B-20 ...	4,775	....	....	*

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration B-Labour—contd.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				Rs.	Rs.	Rs.	Rs.
B-21 Government School for training of Labour Welfare Workers in Bombay—							
B-21 (1) Pay of Officers.—							
	Principal (250—500)	..	..		3,090		3,150
	Total—Voted	..	..	4,022	3,090	3,000	3,150
B-21 (2) Pay of Establishment.—							
	Temporary Establishment, Lecturers, etc.	..	..		7,425		7,990
	Total—Voted	..	..	6,468	7,425	7,000	7,990
B-21 (3) Allowances, Honoraria, etc.—							
	Total—Voted	..	..		10,785		8,510
	Total—Voted	..	..	9,016	10,785	10,000	8,510
B-21 (4) Contingencies.—							
	Total—Voted	..	..		2,700		2,920
	Total—Voted	..	..	2,281	2,700	2,000	2,920
	Total—B-21—Voted	..	..	21,787	24,000	22,000	22,600
B-22 Research into Industrial Diseases and Hazardous Occupations—							
B-22 (1) Pay of Officers.—							
	Medical Inspector of Factories (1) (350—850)	..	..		4,500		4,200
	Total—Voted	..	..	7,380	4,500	4,000	4,200
B-22 (2) Pay of Establishment.—							
	Temporary Establishment (4)	..	..		2,550		4,700
	Total—Voted	..	..	2,134	2,550	3,000	4,700
B-22 (3) Allowances, Honoraria, etc.—							
	Travelling allowance .. (Fixed)	..	..		1,560		1,560
	House rent and other allowances .. ..	..	..		2,540		1,940
	Travelling allowance .. (Ordinary)	..	..		..		400
	Dearness allowance .. ..	..	..		3,550		3,500
	Total—Voted	..	..	5,315	7,650	7,000	7,400
B-22 (4) Contingencies —							
	Service Postage and Telegrams .. ..	..	..		200		200
	Office expenses and miscellaneous .. ..	..	..		300		300
	Capital charges .. ..	..	..		11,000		
	Total—Voted	..	..	800	11,500	11,000	500
	Total—B-22	..	..	15,629	23,200	25,000	16,800

DETAILED ACCOUNT No. 47-B.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.				Rs.	Rs.	Rs.	Rs.
B-23 Anti-Tuberculosis Sanatoria for Industrial Workers .. ..				....	....	....	....
B-24 Government Industrial Training Workshops at Bombay, Ahmedabad, etc.—							
(i) Pay of Establishment				25,629	48,900	49,000	79,300
(ii) Allowances, Honoraria, etc., Dearness Allowance				20,891	39,500	39,000	57,900
(iii) Contingencies				56,346	35,600	36,000	55,800
Total—B-24				1,02,866	1,24,000	1,24,000	1,93,000*
B-25 Adult Education (Technical) among Workers							
(i) Pay of Establishment .. ..				....	....	....	....
(ii) Allowances, Honoraria, etc., Dearness allowance .. ..				....	....	....	....
(iii) Contingencies .. ..				....	....	....	....
Total—B-25 .. ..				....	....	....	†
B-26 Co-operative Societies for Housing, Banking, Credit Stores and Canteens—							
(i) Pay of Establishment .. ..				....	....	....	....
(ii) Allowances, Honoraria, etc. .. ..				....	....	....	....
(iii) Contingencies .. ..				....	....	....	....
Total—B-26 .. ..				....	....	....	†
B-27 Convalescent Homes for Industrial Labourers .. ..				....	....	....	†
B-28 Supervision of Welfare Work in Factories .. ..				....	....	....	†
B-29 Construction of a Workers' Recreation Pavillion at Sayani Road Playground, Bombay.				†

* This includes part of the provision from B-3.

† Discontinued.

EXPENDITURE.

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DETAILED ACCOUNTS No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				Rs.	Rs.	Rs.	Rs.
B-30 Opening of Reading Rooms and Circulating Library Posts—							
Pay of Establishment—							
Temporary Establishment—Inspectors, etc. (8) (75-200) ..					....	....
Total ..				5,153	....	....	*
Allowances, Honoraria, etc.—							
Dearness Allowance .. .. .					....	....
House rent and other allowances .. .. .					....	....
Total ..				2,822	....	....	*
Contingencies—							
Grants to 100 Institutions at 75 per cent. of the recurring expenditure					....	....
Miscellaneous expenses .. .. .					....	....
Purchase of Books and Boxes .. .. .					....	....
Cost of 3 Cycles at Rs. 200 each .. .. .					....	....
Recurring grant to 200 Institutions .. .. .					....	....
Total—Voted ..				14,766	....	....	*
Total—B-30 ..				22,741	....	....	*
B-31 Holiday Homes for Industrial Workers—							
(i) Pay of Establishment—							
Special Officer .. .. .					....	....
(ii) Allowances, Honoraria, etc.—							
Dearness allowance .. .. .					....	....
Total—B-31 ..				....	....	....	*
B-32 Establishment of an Additional "A" Type Labour Welfare Centre at Ahmedabad—							
(i) Pay of Establishment—							
Special Officer .. .. .					....	....
Total—Voted ..				....	....	....
(ii) Allowances, Honoraria, etc.—							
Dearness allowance .. .. .					....	....
House rent and other allowances .. .. .					....	....
Total ..				....	....	....
(iii) Contingencies .. .. .					....	....
Total—B-32—Voted ..				....	....	....	*
B-33 Subsidy to the Bombay Housing Board on account of the difference between the economic rents and subsidized rents in respect of tenements reserved for industrial workers.				1,89,366	2,13,200	2,13,000	....
Grand Total, B-Labour—Voted ..				23,66,183	19,81,000	17,45,000	15,12,500

* Discontinued.

EXPENDITURE.

DETAILED ACCOUNT No. 47-C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C-Inspector of Steam Boilers.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
C-1 CHIEF INSPECTOR OF STEAM BOILERS.			Ra.	Ra.	Ra.	Ra.
C-(1) Pay of Officers—						
Chief Inspector of Steam Boilers and Smoke Nuisances (1,000—50—1,250)	1	1		10,880		11,200
Inspectors 1 (600—20—700), 8 (350—30—650)	9	9		69,050		69,390
<i>Deduct—Recoveries on account of family allotment and leave salary of officers</i>				—2,600		—1,000
Total ..			76,574	77,330	73,000	79,590
C-(2) Pay of Establishment—						
Superintendent and clerks (55—280)	16	21		27,365		35,230
Servants (30—50)	11	10		5,025		4,970
Temporary establishment	10	7		8,200		2,350
Leave salary				1,110		1,770
Total .. Voted			39,349	41,700	37,000	44,320
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed				17,470		11,700
ordinary				15,770		15,770
House-rent and other allowances				13,400		12,780
Fees to commissioners				600		780
Fees to examiners				4,650		4,680
Dearness allowance				30,100		30,100
Honoraria to clerks				550		540
Total ..			78,553	82,540	77,000	76,350
C-(4) Contingencies—						
Non-contract Contingencies --						
Rents, rates and taxes				5,300		5,320
Telephone charges				1,000		1,560
Service postage and telegrams				2,630		2,660
Office expenses and miscellaneous				4,500		4,500
Dearness allowance				600		600
Pay of Class IV Servants				700		700
Total ..			14,326	14,730	9,000	15,340
TOTAL C-1 ... Voted ...			2,08,807	2,16,300	1,96,000	2,15,600

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-State Statistics.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.								
D(a)-(1)	Pay of Officers, etc.—	Allowance to Marriage Registrar (100)	..	..	6,875	1,200	1,200	1,200
D(a)-(2)	Allowances, Honoraria, etc.	..	..	..	5,239	80	80	70
D(a)-(2)	Contingencies—							
	Non-contract contingencies—							
	Allowance to Roman Catholic Archbishop of Bombay	..	..	..		50	50	30
	Office expenses and miscellaneous	..	..	..	
	Total			..	1,356	50	50	30
D(a)-3	Establishment Charges payable to other Governments Departments, etc.—							
	Add—Cost on account of preparation of Caste Tables from Census Returns payable to the Government of India .. .. .				.....	.....		.....
	Total			..	13,470	.....	1,330	.....
D(b)	Regional prices and supply Board .. .. .					.....		.....
D(c)	National Register of Citizens—							
	Honorarium to Enumerators .. .. .					.....		.....
	Improvement of Population Data. Establishment charges payable to Govt. of India.				7,257	4,070	3,670	.....
	TOTAL D voted			..	20,727	5,400	5,000	1,300
DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.								
F-Examinations.								
F (1)	Public Works Department (Electrical Engineer to Government)—							
F (1) (a)	Pay of Establishment	..	..	..	4,194	3,850	4,000	6,450
F (1) (b)	Allowance etc.	..	..	..	27,969	6,050	8,000	7,700
F (1) (c)	Contingencies	..	..	..	13,152	8,000	8,000	11,500
	Total F 1			..	45,315	17,900	0,000	25,650
F (2)	Political and Services Department (Bombay Public Service Commission)—							
F (2) (a)	Pay of Establishment	..	..	..	.....	.....	.....	.....
F (2) (b)	Allowance etc.	..	..	..	.....	20,000	20,500	19,000
F (2) (c)	Contingencies	..	..	..	.....	1,400	1,500	1,300
	Total F 2			..	.....	21,400	22,000	20,300
F (3)	Development Department (Registrar of Co-operative Societies)—							
F (3) (a)	Pay of Establishment	..	..	..	.....	680	2,000	730
F (3) (b)	Allowances etc.	..	..	..	.....	4,120	7,000	5,120
F (3) (c)	Contingencies	..	..	..	.....	1,000	1,000	2,000
	Total F 3			..	.....	5,800	10,000	7,850
	Total F voted			..	45,315	45,100	52,000	53,800

EXPENDITURE.

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.									
Registrar of Firms.						Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—Registrar of Firms and Additional Registrar of Firms (special pay Rs. 90 and Rs. 50)						3,256	3,500	4,000	3,550
G-(2) Pay of Establishment—									
Clerks (75—200)				3	3		4,150		4,800
Servant (35—40)				1	..		450		..
Temporary Establishment—Clerk (75—140)				1	1		1,130		1,200
Total						5,734	5,730	6,000	6,000
G-(8) Allowances, Honoraria, etc.—									
Dearness allowance							3,490		3,500
House rent allowance							80		150
Total						3,777	3,570	3,000	3,650
G-(4) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes							600		600
Service postage and telegrams							600		600
Other items									
Total						1,796	1,200	2,000	1,200
TOTAL—Voted						14,563	14,000	15,000	14,400
DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous.									
SUMMARY.									
H-1 Commissioner under the Workmen's Compensation Act*
H-2 Industrial Schools†
H-3 Juvenile Branch						22,68,424	24,00,700	24,01,000	26,65,400
H-4 Director of Backward Class Welfare						15,12,051	12,62,250	17,43,000	25,28,100
H-5 Civil Supplies						2,15,58,254	1,66,00,300	1,64,05,000	13,45,000
H-6 Rationing						5,236			
H-7 Rent Controller									
H-8 Controller for Hotels and Lodging Houses						2,280	2,700	2,000	2,700
H-9 Secretariat Canteen Scheme						38,882	36,900	48,000	39,300
H-10 Beggars' Scheme						7,32,789	8,28,400	8,28,000	8,78,000
H-11 Habitual Offender's Scheme						1,05,589	1,24,000	1,21,000	1,20,000
H-13 Improvement of Milk Supply						7,599		87,61,000	35,88,700
H-14 Rationing Officer (Iron & Steel)						3,91,754	4,07,600	3,14,000	3,06,000
H-15 Appointment of 10 B. C. Organisers						55,878	52,450	60,000	57,800
TOTAL						2,66,78,736	2,17,15,300	3,06,83,000	1,15,31,000
Grand Total—Voted						2,66,78,736	2,17,15,300	3,06,83,000	1,15,31,000

*Provision included under 'B-8 (a)'.

†Provision transferred to "43-Industries".

EXPENDITURE.

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DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
H-3 JUVENILE BRANCH.						
H-3 (1) Pay of Officers—						
Chief Inspector of Certified Schools (650—1,100)	1	1		14,990		16,000
Inspector of Certified Schools (300—600)	1	1				
Total .. Voted ..			13,375	14,990	15,000	16,000
H-3 (2) Pay of Establishment—						
Junior Inspector of Certified Schools (220—355)	1	1		85,900		87,200
Assistant Inspectors (150—10—355)	1	1				
Superintendents (100—8—200)	4	4				
Probation Officers (100—8—200)	31	31				
Chief Officer	1	1				
Agricultural Assistants (55—140)	2	2				
Clerks (55—150)	5	5				
Carpenters, fitters and other technical staff (35—5/2—60)	19	19				
Language teachers (35—1—40—1—55)	22	22				
Class IV Government Servants (30—45)	1	1				
Medical officer (Spl. pay)—(Part time)	1	1		82,340		88,700
Temporary Establishment	86	86				
Probable Savings				-4,940		....
Total—Voted ..			90,968	1,63,300	1,63,000	1,75,900
H-3 (3) Allowances, Honoraria etc.—						
Travelling allowance (ordinary)				9,000		9,000
Travelling allowance (fixed)				2,250		2,230
Dearness allowance				87,900		91,680
Honorarium				960		960
House rent allowance and other allowances				2,500		3,330
Total .. Voted ..			73,000	1,02,610	1,03,000	1,07,200
H-3 (4) Contingencies—						
Contract Contingencies				11,400		10,900
Non-Contract Contingencies				1,88,200		2,14,200
Supplies and services—						
Moving charges of children				8,000		8,000
Printing and purchase of books				500		2,000
Other items				6,200		10,700
Total—Voted ..			2,18,819	2,14,300	2,14,000	2,45,800
H-3 (5) Grants-in-aid, Contributions, etc.—						
Grants to—						
The Society for the Protection of Children in Western India				30,000		30,000
The Children's Aid Society				8,15,000		8,80,000
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act				5,30,000		6,00,000
Bombay State Probation and Aftercare Association				1,60,000		1,60,000
Discretionary grant to the Chief Inspector of Certified Schools for grants to private certified schools				500		500
Dietary charges in respect of children committed to Remand Homes under the Bombay Children Act, 1924				3,70,000		4,50,000
Total .. Voted ..			18,72,262	19,05,500	19,06,000	21,20,500
TOTAL H-3 .. Voted ..			22,68,424	24,00,700	24,01,000	26,65,400

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
H-4 DIRECTOR OF BACKWARD CLASS WELFARE.			Rs.	Rs.	Rs.	Rs.
H-4 (1) Pay of Officers—						
Director of Backward Class Welfare (1,000—75—2,250) plus special pay Rs. 150 per mensem ...	1	1		21,600		21,700
Assistant Directors of Backward Class Welfare (350—650) ...	6	6		32,290		35,000
Backward Class Welfare Officers (250—15—325) ...	7	7		25,625		25,300
Leave Salary ...				3,335		3,000
Total ...			82,919	82,850	92,000	85,000
H-4 (2) Pay of Establishment—						
Superintendent (200—300) ...	1	1		77,535		76,000
Permanent Establishment ...	102	102				
Temporary establishment ...	68	68		41,730		49,000
Probable savings ...				-2,035		....
Total .. Voted ..			1,19,561	1,17,230	2,47,000	1,25,000
H-4 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed) ...				24,300		24,300
Travelling allowance (ordinary) ...				13,500		20,000
Dearness allowance ...				99,670		95,200
Rewards to Government servants ...				.....		....
House rent and other allowances ...				9,200		10,130
Total .. Voted ..			1,54,756	1,46,670	2,48,000	1,49,630

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
H-4 DIRECTOR OF BACKWARD CLASS WELFARE—contd.				
H-4 (7) Establishment charges paid to other Governments, Departments, etc.—	....	....	....	....
H-4 (7) (a) Schemes for eradication of untouchability .. ..			....	5,44,000
H-4 (8) Establishment charges recovered from other Governments, Departments, etc.—	....	....
<i>Deduct</i> —Amount transferred to "28—Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment	—36,000	—30,000	....	....
TOTAL H-4 Voted ..	15,12,051,	12,62,250	17,43,000	25,28,100
H-5 CIVIL SUPPLIES.				
(a) Bombay City.				
H-5 (a) (1) Pay of Officers—(51)		4,50,000		3,20,000
TOTAL ..	4,31,475	4,50,000	3,80,000	3,20,000
H-5 (a) (2) Pay of Establishment— Temporary establishment (1,480)		21,00,000		15,77,000
Total ..	19,42,519	21,00,000	20,00,000	15,77,000
H-5 (a) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		2,55,015		1,84,000
House-rent and other allowances		51,050		38,800
Dearness allowance		8,65,600		6,50,800
TOTAL ..	12,60,579	11,71,665	11,40,000	8,73,600
H-5 (a) (4) Contingencies—				
Advertisement charges		8,000		5,600
Purchase and sale of dead stock		9,850		7,550
Electric charges		10,100		18,000
Telephone charges		24,400		17,970
Carriage of records		1,600		1,100
Office expenses and miscellaneous		60,500		32,380
Rents, rates and taxes		62,700		49,000
Service, postage and telegrams		1,02,350		66,800
Stationery and Printing ... ..		.....		20,000
Total ...	2,81,813	2,79,500	2,64,000	2,18,400
H-5 (a) (5) Grant-in-aid	.....	.....	....	....

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H—Miscellaneous—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
H-5 CIVIL SUPPLIES—contd.						
H-5 (a) (6) Establishment charges paid to other Governments, Departments, etc.—			Rs.	Rs.	Rs.	Rs.
Loss in connection with coarse foodgrains sold at reduced rates throughout the State of Bombay, Transferred from 85-A (o) C. S. S. Bombay City			.....	*	.....	*
Annual cost payable to Western Railway for furnishing daily returns			.....	.....	.....	.....
Provident fund contribution, bonus, etc., paid to C. A. O., Central Rly., and A. G., Central Revenues, etc.			.....	4,220	4,800	3,000
Loss in connection with Charcoal Scheme to be transferred from etc. 85-A			.....	.....	.....	.....
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts			1,08,498	1,06,137	96,000	91,000
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes			.....	-1,06,137	-96,000	-91,000
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes, Bombay City			-29,47,650	-21,72,826	-19,06,000	-16,09,200
Deduct—Amount transferred to the Personal Ledger Accounts of the Civil Supply Scheme, Mofussil			.....	-6,17,501	-8,42,000	-6,19,000
Amount payable to other Governments on account of additional establishment for auditing Government Grain Shops			.....	.....	.....	.....
Provision for net loss on account of the over head charges to be borne by Government in respect of Bombay Milk Distribution Scheme after taking a set off of the profit accruing under the Scheme			.....	.....	.....	.....
Establishment charges payable to Railway Companies on account of entertainment of Statement Clerks			.....	.....	.....	.....
Deduct—Amount to be transferred to "57-Miscellaneous"			.....	-780	.....	.....
Deduct—Amount to be transferred to "85-A Textile Schemes"			.....	-2,28,424	-2,19,000	-1,38,000
Deduct—Amount to be transferred to "47 Misc. Deptt. H-13 Improvement of Milk Supply"			.....	-5,554	-5,000	-5,800
Deduct—Amount to be transferred to "54-A Famine Relief"			-21,658	.....	-11,000	.....
Gross—H-5 Civil Supplies						30,83,000
Deduct—Amount transferred to other Heads						-24,63,000
Net Total (a) Bombay City			10,55,576	9,80,300	7,85,000	6,29,000
(b) Mofussil—						
H-5 (b) (1) Pay of Officers	82		3,95,132	3,85,815	3,10,000	1,93,000
H-5 (b) (2) Pay of establishment—	2443	1221				
{ Class III Establ.						
{ Class IV Establ.	683	341		29,27,518		14,64,000
Temporary establishment						
Total			30,76,468	29,27,518	26,50,000	14,64,000
H-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance—Ordinary				4,21,176		2,10,500
House Rent and other Allowances				2,88,446		1,44,200
Dearness Allowance				17,01,397		8,80,300
Total			24,87,118	24,71,010	21,50,000	12,35,000

* Shown under "H-5 Civil Supply Mofussil".

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.				
H-5 (b) (4) Contingencies	1,593	....	....	....
<i>Charged</i>				
<i>Voted</i>	9,68,258	10,86,634	7,90,000	5,43,000
H-5 (b) (5) Grant-in-aid (Procurement Prizes)	2,00,290	5,28,000	5,28,000	7,25,000
H-5 (b) (6) Establishment charges paid to other Governments, Departments, etc.—				
(i) Other Charges ... .. .	.....	.....	....	.....
(ii) Loss in connection with coarse foodgrains sold at reduced rates in the State of Bombay transferred from "85-A-C. S. S. Mofussil" ...	2,00,00,000	1,50,00,000	1,50,00,000	.....
<i>Add</i> —Amount payable to the Central Government for auditing of Personal Ledger Accounts of Districts ... .. .	....	1,15,751	1,18,591	1,18,591
<i>Deduct</i> —Amount transferred to the Personal Ledger Accounts of the Civil Supply Schemes ... .. .	.....	— 1,15,751	— 1,18,591	— 1,18,591
<i>Deduct</i> —Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes ...	— 67,24,330	— 67,78,986	— 58,08,000	— 34,35,000
<i>Deduct</i> —Amount transferred to the Personal Ledger Account of the Cloth and Yarn Distribution Scheme	98,154	.....	.....	.....
<i>Add</i> —Expenditure on special pay of Cashier, Talatis transferred from "25, General Administration"	98,154	.....	.....	.....
Gross—H-5 (Mofussil)				42,78,591
<i>Deduct</i> —Amount transferred to other Heads... .. .				— 35,53,591
<i>Charged</i>	1,593	....	....
Net Total, (b) Mofussil	.....	1,56,20,000	1,56,20,000	7,25,000
<i>Voted</i>	2,05,01,085	.....	
<i>Charged</i>	1,593	....	
Total—H-5	2,15,56,661	1,66,00,300	1,64,05,000	13,45,000
<i>Voted</i>				
(a) Bombay City. (Details.)				
I. Civil Supply Department (Main office).				
H-5 (a) (1) (1) Pay of Officers—	15	11		
			1,32,000	*
				88,000
H-5 (a) (1) (2) Pay of Establishment—				
Class III Estabtd. .. 110	293	149	4,79,000	*
Class IV .. 39				3,20,000
			4,79,000	*
				3,20,000

* See H-5 Civil Supplies.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES.						
H-5 (a) (I) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				30,600		20,400
House-rent and other allowances				20,000		13,600
Dearness allowance				1,83,000		1,22,000
Total				2,33,600	*	1,56,000
H-5 (a) (I) (4) Contingencies—						
Office Expenses and Miscellaneous				18,000		12,000
Carriage of Records				1,600		1,100
Service Postage, etc. ... ..				.....		.....
Purchase and repairs to Furniture				4,000		2,700
Telephone charges				10,000		6,700
Electricity charges				5,000		3,300
Advertisement Charges				7,000		4,600
Total				45,600		30,400
Grand Total, H-5 (a) (I) ... Voted ...			*	8,90,200	*	5,94,400
II. State Textile Controller.						
H-5 (a) (II) (1) Pay of Officers						
	3	2		37,600		15,000
Total				37,600	*	15,000
H-5 (a) (II) (2) Pay of Establishment—						
	Class III Estabtd. 50		59	29		
	Class IV " 9					
					1,03,000	50,000
Total					1,03,000	* 50,000
H-5 (a) (II) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				900		50
House-rent and other allowances				3,500		400
Dearness allowance				35,500		23,150
Total				39,900	*	23,600
H-5 (a) (II) (4) Contingencies—						
Electric Charges				900		900
Office Expenses and Miscellaneous				3,500		2,800
Purchase and repairs of dead stock				600		200
Service Postage, etc.				12,000		3,600
Telephone charges				1,500		1,500
Carriage of Records ... ..				.....		.....
Stationery and Printing ... ..				.....		4,000
Total				18,500		13,000
Grand Total, H-5 (a) (II) ...			*	1,99,000	*	1,01,600

* See H-5 Civil Supplies.

EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
H-5 CIVIL SUPPLIES—contd.			Rs.	Rs.	Rs.	Rs.
(a) Bombay City. (Details.)						
III. <i>Grain Purchasing Officer.</i>						
H-5 (a) (III) (1) Pay of Officers—	8	6		39,281		26,000
Total ...				39,281	*	26,000
H-5 (a) (III) (2) Pay of Establishment—						
{ Class III ... 317	379	249		3,21,000		2,14,000
{ Class IV ... 62						
Total ...				3,21,000	*	2,14,000
H-5 (a) (III) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ...				63,000		42,000
House-rent and other allowances ...				8,000		5,500
Dearness allowance ...				1,72,000		1,14,500
Total ...				2,43,000	*	1,62,000
H-5 (a) (III) (4) Contingencies—						
Electric charges ...				.....		.....
Office Expenses and Miscellaneous ...				15,000		10,000
Advertisement charges... ..				.....		.....
Carriage of records ...				.....		.....
Rent, Rates and Taxes ...				.....		.....
Service Postage and Telegrams ...				.....		.....
Telephone charges ...				.....		.....
Purchase and repairs to furniture ...				.....		.....
Total ...				15,000		10,000
Grand Total, H. 5 (a) (III) ... Voted ...			*	6,18,281	*	4,12,000
IV. <i>Financial Adviser & Additional Secretary to Government, Civil Supplies Department, Bombay.</i>						
H-5 (a) (IV) (1) Pay of Officers—	11	11		1,25,000		1,14,000
Total ...				1,25,000	*	1,14,000
H-5 (a) (IV) (2) Pay of Establishment—						
{ Class III Estab. 324	396	396		5,86,000		5,86,000
{ Class IV .. 72						
Total ...				5,86,000	*	5,86,000
H-5 (a) (IV) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ...				41,400		45,000
House-rent and other allowances ...				11,000		15,000
Dearness allowance ...				2,48,000		2,37,000
Total ...				3,00,400	*	2,97,000

* See H-5 Civil Supplies.

EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
	1953-54.	1954-55.					
<i>VI THE FOOD CONTROLLER.</i>							
H-5 (a) (VI) (1) Pay of Officers—	12	8		1,00,000		66,000	
Total ...	259	173		1,00,000	*	66,000	
H-5 (a) (VI) (2) Pay of Establishment— { Class III Estabtd. 200 } { Class IV Estabtd. 59 } Voted				4,63,000		3,08,000	
Total ...				4,63,000	*	3,08,000	
H-5 (a) (VI) (3) Allowances, Honoraria, etc.—							
Travelling Allowance ...				1,18,890		72,300	
House rent and other allowances ...				4,800		3,200	
Dearness allowance ...				1,71,100		1,13,500	
Total ...				2,94,790	*	1,96,000	
H-5 (a) (VI) (4) Contingencies—							
Office expenses and miscellaneous ...				5,000		3,300	
Service postage and telegrams ...				80,000		53,000	
Rent, Rates and Taxes ...				17,850		11,900	
Electric charges ...				1,200		800	
Telephone Charges ...				9,000		6,000	
Purchase and repairs to dead stock ...				1,500		1,000	
Total ...				1,14,550		76,000	
Grand Total, H-5 (a) (VI) ... Voted				*	9,72,340	*	6,46,000
H-6 Rationing							
(a) Bombay City—							
H-6 (a) (1) Pay of Officers—							
Controller of Rationing	1	1		58,391		44,000	
Assistant Controllers and other Gazetted Officers	5	4					
Total ..			61,283	58,391	....	44,000
H-6 (a) (2) Pay of Establishment— { Class III Esttd. ... } { Class IV Esttd. ... } Temporary Establishment	1,878	1,249		30,35,400		22,14,000	
Total ...			29,85,300	30,35,400	....	22,14,000

* See H—S Civil Supplies

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—concl'd. H-Miscellaneous—concl'd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54	1954-55				
			Rs.	Rs.	Rs.	Rs.
H-6 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance				9,000		7,000
House Rent and other allowances				1,25,000		80,000
Dearness allowance				13,50,000		9,13,000
Total, Allowances			14,12,498	14,84,000	.....	10,00,000
H-6 (a) (4) Contingencies			5,00,734	4,10,000	.....	2,42,000
H-6 (a) (5) Establishment charges paid to other Government Departments .. .. .			.....	.....	.....	.....
Total			49,59,815	49,87,791	.....	35,00,000
H-6 (a) (8) Deduct—Amount transferred to 85-A, Capital Outlay, etc.			—49,54,579	—49,87,791	.....	—35,00,000
Total—(a) Bombay City			5,236	.....	.....	.....
Gross—H-6 (a) .. .. .			.....	.....	.....	35,00,000
Deduct—Amount transferred to 85-A, Capital Outlay .. .. .			.....	.....	.....	—35,00,000
Net H-6 (a) .. .. .			.....	.....	.....	.....
(b) Bombay Suburban District.						
H-6 (b) (1) Pay of Officers			23,119	.....	.....	.....
H-6 (b) (2) Pay of Establishment—						
Class III 338	392	262				
Class IV 54						
Temporary Establishment				5,40,000		3,36,000
Total			31,10,127	5,40,000	.....	3,36,000
H-6 (b) (3) Allowances, Honoraria, etc.—						
Conveyance Allowance .. .. .				.....		.....
H. R. A. & Other Allowances				21,000		17,000
Dearness Allowance				2,19,000		1,37,000
Total			21,85,400	2,40,000	.....	1,54,000
H-6 (b) (4) Contingencies			2,95,304	15,000		10,000
Total, Bombay Suburban District			56,13,950	7,95,000	.....	5,00,000
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes			—56,13,950	—7,95,000	.....	—5,00,000
Total, (b) Bombay Suburban District .. .. .			.....	.....	.....	.....
Gross—H-6 (b) .. .. .			.....	.....	.....	5,00,000
Deduct—Amount transferred to P. L. A. .. .. .			.....	.....	.....	—5,00,000
Net H-6 (b) .. .. .			.....	.....	.....	.....
(c) Other Districts.						
H-6 (c) (1) Pay of Officers	6		1,342	29,250	.....	13,000
H-6 (c) (2) Pay of Establishment	3,283	1,641		32,00,000		13,70,000
Total			53,6,900	32,00,000	.....	13,70,000
H-6 (c) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				40,500		17,000
House-rent and other allowances				3,20,000		1,62,000
Dearness Allowance				19,07,000		7,91,000
Total			2,43,993	22,87,500	.....	9,70,000
H-6 (c) (4) Contingencies			16,466	3,40,000	.....	1,47,000
H-6 (c) (5) Grant-in-aid			7,98,701	.....	.....	.....
H-6 (c) (6) Establishment charges paid to other Governments, Departments, etc.—						
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes			—7,98,701	—58,36,750	.....	—25,00,000
Total—(c) Other Districts .. .. .			.....	.....	.....	.....
Gross—H-6 (c) .. .. .			.....	.....	.....	25,00,000
Deduct—Amount transferred to P. L. A. .. .. .			.....	.....	.....	—25,00,000
Net H-6 (c) .. .. .			.....	.....	.....	.....
Total, H-6—Rationing—Voted			6,236	.....	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
H-8 CONTROLLER FOR HOTELS AND LODGING HOUSES, BOMBAY.				
H-8 (1) Pay of Officers .. .. .	.....	....	.....	.....
H-8 (2) Pay of Establishment—				
Temporary Establishment		1,700		1,700
Total ...	1,680	1,700	1,000	1,700
H-8 (2) Allowances, Honoraria, etc.—				
Conveyance allowance ... .. .		....		.....
Dearness allowance		600		600
Cost of living allowance ... .. .		....		.....
Total ...	600	600	500	600
H-8 (4) Contingencies—				
Non-contract contingencies .. .. .	.....	400	500	400
Total, H-8—(Voted) ..	2,280	2,700	2,000	2,700
H-9, SECRETARIAT CANTEEN SCHEME.				
H-9 (1) Pay of Officers .. .. .	.....	.....	.....	.....
H-9 (2) Pay of Establishment (37)		16,100		17,000
Total ...	18,239	16,100	21,000	17,000
H-9 (3) Allowances, Honoraria, etc.—				
Dearness allowance		15,600		16,400
Total ...	15,657	15,600	18,000	16,400
H-9 (4) Contingencies	4,986	5,200	9,000	5,900
Total, H-9—voted ...	38,882	36,900	48,000	39,300

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS MISCELLANEOUS—contd. H—Miscellaneous—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55
				1953-54	1954-55				
H-10 BEGGARS' SCHEME						Rs.	Rs.	Rs.	Rs.
(1) Pay of officers									
				4	4		15,270		15,300
				6	6		10,500		10,970
							2,850		2,630
							-1,620		....
			Total			16,154	27,000	27,000	28,900
(2) Pay of Establishment—									
			Temporary Establishment	217	224		1,24,000		1,32,000
			Total			1,23,715	1,24,000	1,24,000	1,32,000
(3) Allowances, Honoraria, etc.—									
			Dearness Allowance				1,03,000		1,05,000
			Travelling Allowance				5,400		9,100
			House rent and other Allowances				22,000		20,000
			Total			1,26,270	1,30,400	1,30,000	1,34,100
(4) Contingencies—									
			Diet, clothing, medicine, etc.				3,98,700		3,98,700
			Service Postage and Stamps				2,000		2,000
			Other charges				26,300		26,300
			Total			3,66,992	4,27,000	4,27,000	4,27,000
(5) Grant-in-aid, Contributions and donations—									
			Grant-in-aid to private institutions for maintenance of Statutory Beggars				1,20,000		1,56,000
			Total			99,658	1,20,000	1,20,000	1,56,000
(6) Expenditure from private donations and Contributions Fund—									
			Amount collected from the collection boxes at the beggars Homes				.....		....
			Total—H-10			7,32,789	8,28,400	8,28,000	8,78,000
H-11 Habitual Offenders Scheme									
(1) Pay of Officers—									
				3	2		8,000		6,000
			Total			2,686	8,000	8,000	6,000
(2) Pay of Establishment									
				59	59		32,000		32,000
			Total			25,588	32,000	32,000	32,000

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H—Miscellaneous—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
(3) Allowances, Honoraria, etc.						
Dearness Allowance				15,500		15,500
Travelling Allowance				800		800
House-rent and other allowances				700		700
Total			18,924	17,000	16,000	17,000
(4) Contingencies—				67,000		65,000
Total			58,791	67,000	65,000	65,000
Total—H-11 Voted			1,05,589	1,24,000	1,21,000	1,20,000
H-(13) IMPROVEMENT OF MILK SUPPLY.						
H-(13) (a) Scheme for Salvage at Government Farm, Palghar.						
H-(13) (a) (1) Pay of Officers .. ..				....		....
H-(13) (a) (2) Pay of Establishment—						
Temporary Establishment—Manager, Clerks, etc.	23	27		19,280		21,500
Total			*	19,280	*	21,500
H-(13) (a) (3) Allowances, Honoraria, etc. -- --				11,458		11,000
Total			*	11,458	*	11,000
H-(13) (a) (4) Contingencies—						
Pay of class IV servants				37,250		37,250
Cultivation charges				3,01,600		3,01,600
Hay charges ... ..				....		....
Purchase and upkeep of live-stock ... ..				....		....
Other contingent expenditure				19,100		19,100
Purchase of cattle feeds				1,54,000		1,54,000
Service Postage and Telegrams				500		500
Construction of buildings and repairs				4,000		4,000
Plant and machinery .. ..				....		....
Purchase of furniture .. ..				....		....
Total			*	5,16,450	*	5,16,450
Total. H-(13) (a)			*	5,47,188	*	5,48,950

*Included in H-13(b)—Other Schemes.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H—Miscellaneous—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
H-(13) (b)* Other Schemes.						
H-(13) (b) (1) Pay of Officers			1,35,339	1,52,700	1,52,700	1,50,300
H-(13) (b) (2) Pay of Establishment			4,81,593	5,00,000	5,02,000	5,25,000
H-(13) (b) (3) Allowances, Honoraria, etc.			3,19,448	3,18,700	3,03,000	3,30,000
H-(13) (b) (4) Contingencies			16,90,942	15,08,000	12,40,000	18,05,200
H-(13) (b) (5) (i) Grant-in-aid for Dairy Societies in Anand area, subsidy to Unions and subsidy for export of Dry Cattle from Bombay
H-(13) (b) (6) Tools and Plant	30,000	30,000	30,000
H-13 (b) (7) Add—Transfer of receipts of sale proceeds of Buffaloes, milk rental of units at Aarey Milk Colony etc. of milk supply Schemes from "XXXVI—Misc. Deptts." to the Bombay Milk Fund.			87,61,000	35,88,700
Total, H-(13)(b)			26,27,322	25,09,400	1,19,15,700	64,29,200
Deduct—Amount transferred to "82-Capital Account, etc." on account of establishment, and tools and plant charges of Special Engineer, Milk Plan Construction Division, Goregaon, Aarey.			-1,89,398	-2,62,600	-2,26,700	-2,78,700
Deduct—Amount recoverable from Co-operative Society
Add—Amount transferred from "39-Public Health" on account of acquisition of land for Schemes connected with Bombay Milk Plan	+112	+112	+636
Add—Amount transferred from H-5 C. S. (Bom. City)	+5,800
Net H-13(b)			24,37,924	22,46,912	1,16,89,112	61,56,936
Total, H-13			24,37,924	27,94,100	1,16,89,112	67,05,886
Deduct—Amount transferred to the Bombay State Milk Fund			-24,30,325	-27,94,100	-29,28,112	-31,17,186
Net Total, H-13			7,599	.....	87,61,000	35,88,700
Gross—H-(13)	69,84,586
Deduct—Amount transferred to B. S. M. Fund and 82-Capital account	-33,95,886
Net H-(13)	35,88,700

*The following Schemes are included under this item :—

- (1) Milk Commissioner's Office. (2) Maintenance of a Dairy Colony at AAREY.
- (3) Development of Milk Supply from Anand. (4) Publicity and Propaganda.
- (5) Special Engineer, Milk Plan Construction Division, Aarey. (6) Development of Green Grass Lands in Palghar and Dahannu Talukas.
- (7) Electricity Scheme. (8) Agricultural Scheme. (9) Water Supply Scheme.

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. MISCELLANEOUS—contd. H—Miscellaneous—contd.	Strength.		Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
H-14 Rationing Officer (Iron and Steel).						
H-14-(1) Pay of Officers.						
R. O. (I. & S.), Bombay, S. R. O. (Cement), Dy. I. & S. R. O. Bombay (500-1,100), Assistant I. & S. R. O.; Supervisors (220-650), Legal Assistant (200-400)	11	7		52,900		34,000
Total ..			48,115	52,900	45,000	34,000
H-14-(2) Pay of Establishment.						
Overseers Subordinates, Superintendent, Clerks, etc. (75-210) ..	170	142		1,50,000		1,25,000
Total ..			1,48,875	1,50,000	1,10,000	1,25,000
H-14-(3) Allowances, Honoraria, etc.						
Travelling allowance (fixed) .. ..				....		....
Travelling allowance (ordinary)				15,740		13,500
Conveyance allowance to Gazetted Officers				1,240		1,200
Conveyance allowance to non-gazetted Officers				10,950		8,700
Compensatory allowance				14,570		10,900
Dearness allowance				1,00,000		75,500
House-rent allowance				15,940		10,200
Special Allowance to Officers				1,260		1,000
Total ..			1,62,395	1,59,700	1,27,000	1,21,000
H-14-(4) Contingencies.						
Tools and Plant Charges ..				45,000		26,000
Total ..			32,363	45,000	32,000	26,000
Total (net) H-14 .. Voted ..			3,91,764	4,07,600	3,14,000	3,06,000
H-(15) Appointment of 10 Backward Class Organisers ..			55,878	52,450	60,000	57,800

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. I—Government Transport Services.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54	1954-55				
						Rs.	Rs.	Rs.	Rs.
I—GOVERNMENT TRANSPORT SERVICE.									
I. (1) Pay of Officers—									
Controller (875—45—1100)	...	...	...	} 3	5		22,300		25,300
Assistant Controller (550—650)						
			Total			24,368	22,300	27,000	25,300
L. (2) Pay of Establishment—									
Temporary Establishment	...	...	...	591	591		4,75,000		4,75,000
			Total			4,59,008	4,75,000	4,38,000	4,75,000
L. (3) Allowances, Honoraria, etc.—									
Conveyance Allowance	..	..	..				900		900
House rent etc.	..	..	..				81,000		80,000
Dearness allowance	..	..	..				2,97,000		2,96,800
			Total			3,86,583	3,78,900	4,29,000	3,77,700
I. (4) Contingencies						11,98,831	10,75,000	12,14,000	11,13,000
I. (5) Contribution to the Depreciation Fund for Govt. Transport Service.						.....	.....	.....	1,10,000
			Total, I.—Voted			20,68,790	19,51,200	21,08,000	21,01,000
K-10 AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES (GRANT FOR BACKWARD CLASS HOSTELS, SCHOLARSHIPS AND BUILDING GRANTS).							*		*
			Total—K—Special Development Programme				*		*
K-10 (b) GRANTS TO LOCAL BODIES, ASSOCIATIONS, ETC., FOR HOUSING HARIJAN EMPLOYEES OF LOCAL BODIES						1,50,862	*		*
			Total K-10			1,50,862	*	*	*

* Included in "M-Ameliorative measures for Backward Classes".

EXPENDITURE.

DETAILED ACCOUNT No. 47-L. MISCELLANEOUS DEPARTMENTS—contd. L—Charges in England.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
L—CHARGES IN ENGLAND.				
High Commissioner for India.				
(a) Ordinary				
L-1 Leave salaries and deputation pay	225	9,800	3,000	1,200
L-2 Sterling overseas pay .. .. .	.....	.....	.....	.....
Stores .. .. .	.....	.....	.....	.....
L-3 Other charges—				
Allotment of pay of officers .. .. .	.....	.....	.....	.....
Books and periodicals	14	.....	.....	.....
(b) P. W. R. and Dev. Programme				
Training of Labour Officers in U. K. (P.W.R.) .. .. .	.....	.....	.....	.....
Miscellaneous expenses .. .. .	.....	.....	.....	.....
Leave salaries etc. .. .. .	.....	.....	.....	.....
TOTAL—L—Voted	269	9,800	3,000	1,200
M—Ameliorative measures for Backward Classes .. .. .	.....	1,00,000	1,00,000	3,00,000
DETAILED ACCOUNT No. 47-N. MISCELLANEOUS DEPARTMENTS. N—Employment Exchange.				
N—Employment Exchange.				
(1) Pay of Officers .. .. .	.....	.....	.....	.....
N (2) Pay of Establishment .. .. .	.....	.....	.....	.....
N (3) Allowances, Honoraria, etc. .. .. .	.....	.....	.....	.....
N (4) Contingencies .. .. .	.....	.....	.....	.....
Total—N—Voted ...	1,96,098	2,23,000	2,12,000	2,23,000

50, Civil Works.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
		Rs.	Rs.	Rs.	Rs.	
A-Original Works—						
(a) Civil Buildings—						
(i) Ordinary—						
Land Revenue			7,000		23,200	
Excise			8,000		12,000	
Forest			11,550		17,330	
Registration			2,200		7,130	
General Administration	{ Charged ..		42,500		42,500	
	{ Voted ..		8,46,100		11,39,060	
Administration of Justice			4,94,500		10,74,130	
Jails and Convict Settlements			2,13,000		7,77,500	
Police			11,37,000		11,18,870	
Education			7,67,600		8,86,700	
Medical			14,72,200		34,03,190	
Public Health			800		1,000	
Agriculture			20,600		15,000	
Veterinary			2,63,500		1,51,000	
Industries			1,82,750		2,12,650	
Civil Works			7,89,000		9,73,180	
Stationery and Printing			5,84,500		4,44,590	
Miscellaneous Departments			1,55,000		73,000	
Minor Works (Collectively) .. .. .			.....		86,770
(ii) Building Works financed from the State Sugarcane Cess Fund .. .. .			.....		49,000
(iii) Deduct—Expenditure met from the State Sugarcane Cess Fund .. .. .			.....		—49,000
Total, Civil Buildings	{ Charged ..	50-A	3,36,461	42,500	2,11,750	42,500
	{ Voted ..		39,18,689	69,54,700	45,00,000	1,04,16,300
(b) Communications—						
(i) Ordinary						
	{ Charged ..		1,711	25,160
	{ Voted ..		1,11,51,020	68,52,000	88,95,400	79,98,000
(ii) Central Road Fund	Voted ..		65,03,282	1,35,24,000	1,00,00,000	2,18,53,000
(iii) National Highways			45,77,482	1,14,05,000	75,00,000	1,38,65,000
(iv) Deduct—Recovery from the Central Government for National Highways	—1,38,65,000
(v) Road Works financed from State Sugarcane Cess Fund... Voted..			5,80,061	6,31,000	5,71,000	3,26,000
(vi) Deduct—Expenditure met from the State Sugarcane Cess Fund			—5,80,061	—6,31,000	—5,71,000	—3,26,000
Total, Communications	{ Charged ..		1,711	25,160
	{ Voted ..		2,22,31,784	3,17,81,000	2,63,95,400	2,98,51,000
(c) Miscellaneous						
			64,590	2,300	4,200	2,300
Total, Original Works	{ Charged ..		3,38,172	42,500	2,36,910	42,500
	{ Voted ..		2,62,15,063	3,87,38,000	3,08,99,600	4,02,69,600

EXPENDITURE.

50, Civil Works.]	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
B-Repairs—					
(i) Repairs (Ordinary) ..	{ Charged ..	2,02,801	3,69,500	2,00,250	3,69,500
	{ Voted ..	81,92,517	82,51,540	82,51,540	84,52,000
(ii) " National Highways ..	..	38,44,554	47,73,000	40,24,000	47,55,000
(iii) Deduct—Recovery from the Central Government for National Highways ..	..	....	....	....	—47,55,000
Total, Original Works and Repairs					
	{ Charged ..	5,40,973	4,12,000	4,37,160	4,12,000
	{ Voted ..	3,82,52,134	5,17,62,540	4,31,75,140	4,87,21,600
C—Establishment—					
(i) Gross charges (including recoveries) ..	.. Voted ..	77,11,947	28,63,910	51,69,800	47,00,400
* (ii) Deduct—Establishment charges under other Public Works Department Heads ..	.. Voted ..	—54,98,575	—65,31,800	—86,53,900	—1,05,73,600
(iii) National Highways ..	.. Voted ..	7,57,985	14,56,000	10,37,000	16,75,800
(iv) Deduct—Recovery from the Central Government for National Highways ..	..	....	....	....	—16,75,800
Net Total (Establishment)					
	.. Voted ..	29,71,357	—22,11,890	—24,47,100	—58,73,200
D—Tools and plant—					
(i) Ordinary ..	..	20,41,692	24,50,000	24,50,000	32,38,000
(ii) National Highways ..	..	84,221	1,62,000	1,15,000	1,86,200
(iii) Deduct—Recovery from the Central Government for National Highways ..	..	....	....	....	—1,86,200
(iv) Deduct—Recoveries from other Governments, Departments, etc. including National Highways ..	..	—4,55,286	—10,58,650	—14,56,800	—8,09,400
* (v) Deduct—Tools and Plant charges under other P. W. D. heads ..	..		—5,44,500		—13,22,380
Net—Tools and Plant					
	..	16,70,627	10,08,850	11,08,200	11,06,220

* For purposes of appropriation accounts, these charges will be watched under this head.

EXPENDITURE.

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50, Civil Works.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
E-Grants-in-aid—					
(i) Ordinary	50-E	21,694	21,600	51,540	29,700
(ii) Central Road Fund		100	....	....	....
Total, Grants-in-aid—			21,694	21,600	51,540	29,700
F-Suspense (Net)	50-F	190	15,800	—1,32,430	15,800
G-Charges in England—					
(i) Gross charges (including recoveries)	50-G	1,975	....	....	....
* (ii) Deduct—Establishment charges under Other Public Works Department heads			—1,57,350	—1,87,900	—2,47,000	—6,520
Net Total—Charges in England .. Voted		—1,55,375	—1,87,900	—2,47,000	—6,520
GRAND TOTAL ..		4,51,33,843	5,24,55,000	4,35,77,000	4,62,14,000
Charged ..		5,62,667	4,33,600	4,88,700	4,41,700
Voted ..		4,45,71,176	5,20,21,400	4,30,88,300	4,57,72,300†

* For the purposes of appropriation accounts, these charges will be watched under this head.

† Against the total of Rs. 4,57,72,300 under this head, a gross demand of Rs. 9,05,23,150 is included in the Schedule of Demands after excluding recoveries amounting to Rs. 4,47,50,850.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Estimated cost.	Expendi- ture to end of 1953-54.	Rs.	Rs.	Rs.	Rs.
	CIVIL BUILDINGS.					
	LAND REVENUE.					
	Minor Works.					
1	Settlement Commissioner and Director of Land Records			7,000		23,200
	Total—Land Revenue			7,000		23,200
	EXCISE.					
	Minor Works.					
2	Director of Excise and Prohibition			8,000		12,000
	Total—Excise			8,000		12,000
	FOREST.					
	Minor Works.					
3	Chief Conservator of Forests			11,550		17,330
	Total—Forest			11,550		17,330
	REGISTRATION.					
	Minor Works.					
4	Director General of Registration			2,200		7,130
	Total—Registration			2,200		7,130
	GENERAL ADMINISTRATION.					
5	Raj Bhavan (Original Works)			42,500		42,500
	New Major Works.					
6	Construction of Mahalkari's Kacheri building, at Malpur (Sabarkantha Division).	66,000				66,000
7	Construction of Treasury Strong Room for all Divisions of the Public Works Department.	5,50,000				1,50,000
8	Construction of New Office Building for the office of the Sales Tax Officer, Dhulia (West Khandesh Division)	42,094 (including electrification).				42,000
9	Provision of Khansamas in Inspection Bungalow, District Bungalow, Travellers' Bungalows Rest Houses, etc.			15,000		15,000
10	Construction of a Mahal Kacheri at Kankavli (Ratnagiri Division)	2,31,370				1,16,000
	Major Works in Progress.					
11	Construction of Mamlatdar Kacheri at Dediapada (Broach Division)	23,412	15,000			8,000
12	Construction of Mamlatdar's Kacheri at Chandgad (Belgaum Division)	1,65,500	75,000			90,000
13	Constructing a strong room at Balasinor Sub-treasury at Balasinor (Kaira Division)	28,563	20,000			8,560

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Estimated cost.	Expendi- ture to end of 1953-54.	Rs.	Rs.	Rs.	Rs.
	GENERAL ADMINISTRATION—contd.					
14	Additions and alterations to the Council Hall Buildings, Poona, for seating arrangements for members of the Legislative Assembly and staff of the Legislature Department under the new constitution (Poona Division)	2,43,117	1,25,500			25,000
	Minor Works.					
15	Superintending Engineer, North Gujarat Circle ...					1,00,500
16	Superintending Engineer, South Gujarat Circle ...					1,20,000
17	Superintending Engineer, Bombay Circle ...					1,05,000
18	Superintending Engineer, Central Circle ...					1,50,000
19	Superintending Engineer, Southern Circle ...					1,12,500
20	Superintending Engineer, Deccan Irrigation Circle ...					21,000
21	Electrical Engineer to Government ...					9,500*
	Total—General Administration				42,500	42,500
					8,46,100	11,39,060
	ADMINISTRATION OF JUSTICE					
	New Major Works.					
22	Habitual Offenders Scheme—Additions and alterations to the Naroda Settlement, Ahmedabad—Stage I ...	3,53,000				3,53,000
23	Providing drainage arrangements at the District Judges' bungalow at Poona ...	23,255				23,000
24	Special Repairs e.g., water proofing the roof terrace of the Civil Court Building at Poona ...	32,249				32,000
25	Construction of a permanent covered cycle stand in the compound of the Civil Court Building at Poona ...	22,000				22,000
26	Work of erecting Semi-permanent structures near Dadar Court Buildings, Bombay ...	72,000				72,000
27	Construction of a Mortuary at Bombay ...	28,000				28,000
	Major Works in Progress					
28	Construction of a building for the Civil Judges' Court at Rahuri (Ahmednagar Division) ...	1,98,285	74,000			1,24,230
29	Construction of Civil Judges' Court at Chikodi, (Belgaum Division) ...	1,97,265	10,000			1,87,150
	Minor Works.					
30	Superintending Engineer, North Gujarat Circle ...					30,000
31	Superintending Engineer, South Gujarat Circle ...					40,500
32	Superintending Engineer, Bombay Circle ...					29,250
33	Superintending Engineer, Central Circle ...					66,000
34	Superintending Engineer, Southern Circle ...					54,000
35	Superintending Engineer, Deccan Irrigation Circle ...					13,000
	Total—Administration of Justice				4,04,500	10,74,130

*Includes a provision of Rs. 5,000 on account of providing Electric Installations in the inspection Bungalows and Travellers' Bungalows and Rest houses.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Estimated cost.	Expendi- ture to end of 1953-54.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
JAILS AND CONVICT SETTLEMENTS.						
New Major Works.						
36	Construction of quarters for additional Jail guarding at—					
	(i) Yeravda	1,06,700				
	(ii) Nasik	89,065				
	(iii) Belgaum	1,51,688				77,000
	(iv) Dhulia	70,113				
	(v) Bijapur	38,265				
	(vi) Dharwar	36,100				
37	Construction of a new Sub-Jail at Nasik. (Nasik Roads and Buildings Division)	2,75,084				2,75,000
38	Petty constructions and electric installations in connection with the establishment of a leather factory at the Yeravda Central Prison (Poona Division)	23,000				23,000
39	Providing flush latrines in the Thana District Prison (Thana District)	2,44,424				1,22,000
40	Providing barbed wire fencing over the main compound wall and raising the height of the side walls of the Karwar-Sub-Jail (Karwar Division)	28,000				28,000
41	Construction of a new sub-jail at Gokak (Belgaum Division)	1,40,000				80,000
Minor Works.						
42	Inspector General of Prisons					1,72,500
	Total—Jails and Convict Settlements			2,13,000		7,77,500
POLICE.						
New Major Works.						
43	Providing asphalt treatment as a leak proof measure over re-enforced concrete flat terrace of the buildings at the Police Training School, Nasik (Nasik Roads and Buildings Division)	23,498				23,000
		(Rs. 21,725 for the original work and Rs. 1,773 for repairs).				
44	Construction of additional buildings in the compound of the Police Training School, Nasik, to provide accommodation for Instruction Staff, School, Office and Sub-Inspector students quarters (Nasik Division)	2,83,065				75,000
45	Construction of permanent type garages for motor vehicles of the Police Department, at:— Ahmedabad, Broach, Surat, Palanpur, Thana, Belgaum, Dharwar, Sholapur, Karwar, Bijapur and Dadar in Bombay	3,92,960				79,000
46	Construction of Central Workshop at Belgaum for the Police Motor Transport Section (Belgaum Division)	83,761				40,000
Major Works in Progress.						
47	Construction of lockups for 60 under trial prisoners in the Compound of the Bhowada Police Station, Bombay (Presidency Division)	1,18,365	66,000			50,000
48	Additions and alterations to the dilapidated out roof of blocks in the Police Buildings and new Police Lines at Kaira (Kaira Division)	71,220	44,000			15,000
49	Additions and alterations to the Police Camp at Dhond (Poona Division)	1,20,000	1,00,000			20,000
		(Approx.)				
50	Construction of 60 Constabulary quarters at Tharad (Banaskantha Division)	2,87,670	2,20,000			67,670
51	Additions and alterations to Blocks Nos. 9S14 and 9S15 of the Police Lines at Godhra Town (Panch Mahals Division)					
	Original Works	32,624				
	Special Repairs	3,370				
		35,994	35,994	27,000		5,000

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Estimated cost.	Expendi- ture to end of 1953-54.	Rs.	Rs.	Rs.	Rs.
	POLICE—contd.					
52	Construction of a Police Lock-up at Santa Cruz in Greater Bombay (South Thana Division)	1,08,890	22,000			1,00,700
	Minor Works.					
53	Inspector General of Police					5,70,000
54	Commissioner of Police					73,500
	Total—Police			11,37,000		11,18,870
	EDUCATION.					
	New Major Works.					
55	Construction of New Building for the Science Department of the Ismail Yusuf College, Jogeshwari Stage II (North Thana Division)	1,63,183				1,63,000
56	Construction of two class rooms and three laboratories for the Rajaram College, Kolhapur (Kolhapur Division) ..	1,51,673				76,000
57	Construction of a library at the Gujarat College, Ahmedabad (Ahmedabad Division)	70,000				70,000
58	Electric installation in the new Physics Building of the Karnatak College, Dharwar (Dharwar Division) ...	21,013				21,000
59	Additions and alterations to the buildings of the Government House Estate, Mahabaleshwar, reserved for Holidays Camp for teachers and students (Poona Division) ...	21,451				21,000
60	Construction of accommodation for Senior Division, N. C. C. units in Poona except those belonging to the College of Engineering, Poona	1,80,000				1,00,000
61	Construction of accommodation for units in Ahmedabad ...	1,38,000				75,000
62	Providing pre-mix Asphalt carpet to approach roads to the College of Agriculture, Poona	27,000				27,000
	Major Works in Progress.					
63	Construction of Additional rooms, Latrines etc., for S. M. S. M. High School at Dharampur (Navasari and Dangs Division).	48,885	43,000			5,000
64	Construction of a new building for the Science Department of the Ismail Yusuf College, Jogeshwari (North thana Division).	1,38,467	75,000			60,400
65	Construction of a new building for the Physics Department in the Karnatak College, Dharwar (Dharwar Division)	4,87,178	4,43,566			43,000
	Minor Works.					
66	Director of Education, Bombay State					1,78,500
67	Dean, Sir J. J. School of Art, Bombay					300
68	Director of Technical Education					46,500
	Total—Education			7,67,600		8,86,700
	MEDICAL.					
	New Major Works.					
69	Construction of buildings for the Serum Institute at Poona ...	5,00,000				20,000
70	Establishment of Leprosy colony at Kedgaon, District Sholapur for beggars suffering from Leprosy.	1,00,000				1,00,000
71	Additions and alteration to the Operation Theatre and Sanitary Block on the first floor of the St. George's Hospital, Bombay	27,843				28,000
72	Cottage Hospital at Bhatkal (District Kanara) ...	4,16,000				4,16,000
73	Cottage Hospital, at Dahanu, and Residential quarters for staff and other items, (Thana Division).	1,51,564				52,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Estimated cost.	Expendi- ture to end of 1953-54.				
	MEDICAL—contd.						
74	Providing Additions and Alterations to the Electric Installations in the Out-patient Department and Dental College Building in the Compound of J. J. Hospital, Bombay ...	37,000					37,000
75	Construction of a Maternity Ward at Civil Hospital, Dharwar ...	27,313					7,000
76	Constructing R. C. C. Storage tank and pump house for Nurses Quarters at B. J. Hospital for Children and O. P. D. in the compound of J. J. Hospital, Bombay ...	29,000					29,000
77	Providing water supply and drainage arrangements for the Civil Hospital at Palanpur (Banaskantha D. v. s. on) ..	66,000					66,000
78	Construction of the two new Kitchens at the N. M. Mental Hospital, Thana ...	26,134					26,000
79	Construction of Buildings for Maternity Homes, Hospitals and Dispensaries in certain Merged States ...	14,00,000					12,25,000
80	Providing X.P.M. shutters to the window openings on the 1st, 2nd and 3rd floor of the Ellappa Balaram and Sassoon David Hospitals at the J. J. Hospitals, Bombay ..	23,241					23,000
81	Construction of a fourth class dispensary at Umarakh (Surat Division) ..	32,000					32,000
82	Construction of a garage for the motor van and quarters for the staff employed in connection with the proposed mobile dispensary in Banaskantha District ..	22,000					22,000
83	Construction of a T. B. Wing and an X-Ray room at the Civil Hospital, Ratnagiri ..	56,000					56,000
84	Repairs and Drainage Works at the Civil Hospital, Surat ..	76,000					76,000
	Major Works in Progress.						
85	Additions and Alterations to the existing Out Patients Department attached to the S. S. G. Hospital, Baroda (Baroda Division) ..	1,20,059	60,000				60,000
86	Construction of a Storey over the Steel Hospital at Chhota Udepur (Baroda Division) ..	32,000	25,000				7,000
87	Providing safety arrangements to the Nurses quarters at the Sassoon Hospital to prevent thefts at Poona (Poona Division) ..	23,972	23,000				1,000
88	Completing the unfinished work of new Hospitals at Deesa (Banaskantha Division) ..	1,45,905	1,26,000				20,000
89	Constructing a General Hospital at Lunawada, District Panch Mahals ..	2,87,078	1,90,897				5,000
90	Providing water arrangements for the buildings and garden at the Medical College, Baroda ..	60,000	28,000				32,000
91	Construction of Cottage Hospital at Mansa (Mehsana Division) ..	2,95,091	1,40,173				1,54,900
92	Completion of Bhadarwa Dispensary (Baroda Division) ..	54,444	10,000				34,000
93	Construction of Maternity Home at Bhadarwa in Savli Taluka (Baroda Division) ..	60,000	10,000				50,000
94	Constructing a combined Hospital and Maternity Ward at Billimora (Navsari and Dangs Division) ..	4,08,000	1,80,000				1,50,000
95	Construction of Maternity Home at Attarsumbha (6 more beds to be provided), (Kaira Division) ..	73,091	56,500				12,000
96	Construction of a Dispensary building at Kanisa (Kaira Division) ..	26,368	23,498				5,000
97	Extension of General Hospital at Petlad—Eye Ward (Kaira Division) ..	1,15,360	10,000				1,00,000
98	Construction of Maternity Wards at Kanisa (3 beds) (Kaira Division) ..	43,540	39,498				5,000
99	Construction of three Post-mortem rooms at Banda, Sawantwadi and Kudal (Ratnagiri Division) ..	14,780	10,935				3,840

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Estimated cost.	Expendi- ture to end of 1953-54.	Rs.	Rs.	Rs.	Rs.
	MEDICAL—contd.						
		Rs.	Rs.				
100	Contribution towards construction of Maternity Wards at Banda and Kudal (Ratnagiri Division)	38,750	34,901				3,850
101	Constructing a storey over the Out Patient Department of the J. J. Hospital Bombay.	3,17,813	1,00,000				2,17,800
	Minor Works.						
102	Surgeon General with the Government of Bombay						3,30,000
	Total, Medical				14,72,200		34,03,190
	PUBLIC HEALTH.						
	Minor Works.						
103	Director of Public Health				800		1,000
	Total, Public Health				800		1,000
	AGRICULTURE.						
	Minor Works.						
104	Director of Agriculture						15,000
	Total, Agriculture				20,000		15,000
	VETERINARY.						
	Major Works in Progress.						
105	Additions and alterations to the buildings at the Bombay Veterinary College, Parel, Bombay (Presidency Division)	1,81,839	60,000				1,21,000
106	Construction of buildings for the Veterinary Dispensary at Mangalvedha (Sholapur Dn.)	51,671 (approx.)	39,340				10,000
	Minor Works.						
107	Director of Animal Husbandry and Veterinary Sciences						20,000
	Total, Veterinary				2,63,500		1,51,000
	INDUSTRIES.						
	New Major Works.						
108	Construction of a building for the establishment of a show-room at the Village Industries Experimental Workshop, Poona	34,358					34,000
109	Construction of a building for the Government Fisheries School, Karwar	1,34,468					80,000
110	Construction of a building for the Government Fisheries School, Ratnagiri	56,183					25,000
	Major Works in Progress.						
111	Establishment of a Fish Farm at Khopoli (Kolaba Division)	1,01,337	1,21,224				14,770
	Minor Works.						
112	Director of Industries						13,880
113	Director of Fisheries						45,000
	Total, Industries				1,82,750		2,12,650

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate 1954-55.
		Estimated cost.	Expendi- ture to end of 1953-54.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CIVIL WORKS.							
New Major Works.							
114	Constructing a store building for accommodating public Works Department stores in the compound of the Public Office at Mehsana	2,1000					21,000
115	Construction of a Karkun's Chawl of 40 units at Mehsana ..	2,86,000					50,000
116	Construction of Public Works Department store and garage in the Executive Engineer's Office at Himatnagar. (Sabarkantha Division)	36,000					36,000
117	Construction of offices, stores, residence, etc., for sectional officers at Taluka Head quarters at Dhansura, Modasa, Khedbrahma, Meghra], Bhiloda	1,20,000					30,000
Section II.							
118	Constructing a bungalow for Class I Officer, Ahmedabad (one bungalow) (Ahmedabad Division).	45,407					45,000
119	Construction of quarters for Government servants at Naigaum, Bombay (Presidency Division).	4,55,776					50,000
120	Construction of 20 quarters with provision of electrical installation for Class IV servants at Poona (Poona Division).	62,766					60,000
Major Works in Progress.							
121	Providing Water Supply to Government House at Mahableshwar (Central Public Health Works Division) ..	40,150	40,000				7,000
122	Construction of quarters for Government servants at Tharad (Banaskanth Division)	51,729	45,000				6,730
123	Construction of residential quarters for the staff at Phalton (Poona Division)	2,50,628	1,15,000				1,35,600
Minor Works.							
124	Superintendent Engineer, North Gujarat Circle ..						1,71,000
125	Superintending Engineer, South Gujarat Circle ..						93,000
126	Superintending Engineer, Bombay Circle						75,000
127	Superintending Engineer, Central Circle						87,500
128	Superintending Engineer, Southern Circle						76,500
129	Superintending Engineer, Deccan Irrigation Circle ..						9,750
130	Electrical Engineer to Government						4,500
131	Public Health Engineer to Government						14,600
Total, Civil Works ..						7,89,000	9,73,180
STATIONERY AND PRINTING.							
New Major Works.							
132	Expansion of Government Central Press to accommodate, Process Section, etc., at Bombay	46,000					46,000
Major works in progress.							
133	Construction of a Canteen for the workers of the Government Central Press, Bombay (Presidency Division)	1,69,584	36,000				1,33,590
134	Extension of the Yeravda Prison Press Buildings (Poona Division)	1,44,519	1,04,027				40,000
135	Expansion of the Government Photozincographic Press, Poona (Poona Division)	4,77,000 (Approximate).	1,81,117				2,00,000
Minor Works.							
136	Director, Government Printing and Stationery, Bombay ..						25,000
Total, Stationery and Printing ..						5,84,500	4,44,590

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Estimated cost.	Expendi- ture to end of 1953-54.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS DEPARTMENTS.						
New Major Works.						
137	Permanent Water Supply arrangements at the foot of the Karla Caves in connection with the fair. (Poona Division)	25,000				25,000
Minor Works.						
138	Chief Inspector of Certified Schools					20,000
139	Superintending Engineer, North Gujarat Circle					5,000
140	Superintending Engineer, South Gujarat Circle					5,000
141	Superintending Engineer, Bombay Circle					18,000
	Total—Miscellaneous Departments			1,55,000		73,000
142	Minor Works (Collectively) .. .. .		....	....	....	86,770
	Total—Civil Buildings { <i>Charged</i>		3,36,461	42,500	2,11,750	42,500
	{ <i>Voted</i>		39,18,689	69,54,700	45,00,000	1,04,16,300
BUILDINGS.						
STATE SUGAR CANE CESS FUND.						
Agriculture.						
New Major Works.						
143	Construction of Cattle Shed and Servants' Quarters at the Sugarcane Sub-Station Alnawar. (Kanara Division).	29,240				29,000
144	Construction of Cattle Shed and Servants' Quarters at the Sugarcane Research Sub-Station, Vyara. (Surat Division)	20,200				20,000
	Total—Buildings (State Sugarcane Cess Fund) .. .. .		.....	.....	.....	49,000
	Deduct—Expenditure met from the State Sugarcane Cess Fund .. .. .		.....	.....	.....	—49,000
	Total .. .. .		....	....	....	....
COMMUNICATIONS—ORDINARY.						
New Major Works.						
145	Village approach Roads—contribution works					8,50,000
146	Improvements to Inspection Bungalows Rest Houses etc.					1,00,000
147	Construction of New Inspection Bungalow, at Junnar, District Poona (Poona Division)	57,420				57,000
148	Construction of a submersible bridge over Zankhari River on Vigara Mahkatri Road M. D. R. (Surat Division)	3,17,000				1,00,000
149	Improvements to the Alandi Chakan Road—Providing new retaining walls in the Ghat portion in mile No. 16. (Poona Division)	26,448				26,000
150	Reconstructing bridge No. 69 in mile No. 6/7 of Karwar Bellary Road (Kanara Division)	1,20,000 (Approx.)				30,000

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Estimated cost.	Expendi- ture to end of 1953-54.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—ORDINARY—contd.						
Major Works in Progress.						
<i>Mehsana Division.</i>						
151	Constructing Ukharla Talaja Road	38,934	26,729			10,200
	Constructing Mota Khokhra Road					
152	Constructing Kareda Approach Road	38,747	23,568			14,690
	Constructing Lakadia Approach Road					
153	Constructing Morhad Approach Road	20,130	12,084			8,740
154	Harij Surval Road	1,63,223	81,846			82,000
155	Reconditioning and concreting Unjha Unava Road i.e., provid- ing 1½ thick premixed asphalt carpet on Unjha Unava Road in Mehsana District	69,953	20,000			44,950
156	Constructing Ahmedabad Shertha Kalol Mehsana Sidhpur Road. Section from Shertha to Kalol	4,73,632	1,50,200			1,50,000
157	Constructing and bringing to a safe stage Ahmedabad Kalol Mehsana Sidhpur Road (State Highway) Section Jagudan Mehsana Bhandu Road	1,58,277	50,640			1,05,000
158	Constructing and brining to a safe stage Mehsana Balol Asjol Becharaji Road Section Mehsana to Asjol	91,033	25,000			60,000
159	Constructing Dhari Bhadia Chavand Road	1,30,156	20,720			44,000
160	Constructing Damnagar Dhanel Road	64,681	19,072			18,000
161	Metalling Dhari Ingorla Road	1,32,773	25,791			38,000
162	Metalling Lathi Chavand Road	27,453	14,246			13,200
163	Metalling Damnagar Dhasa Road	42,167	26,117			16,000
164	Metalling Damnagar Padarsing Sakhpur Road, Section Damnagar to Padarsing	27,391	16,131			11,200
165	Metalling Govadra Manawada Road	44,382	17,731			26,600
166	Constructing Mehsana Balol Asjol Becharaji Road, Section from Asjol to Indrup	1,14,792	45,559			20,000
167	Constructing Mehsana Bodla Mudhera Road, Section Bodla to Mudhera	1,85,459	28,816			66,000
168	Compensation for scarcity Road works executed in 1948-49 and 1949-50 in Mehsana District 15 roads)	4,67,901	1,93,112			1,00,000
<i>Baroda Division.</i>						
169	Chhota-Udepur-Ferkuva Road (Providing W. B. M. surface in three miles)	1,19,695	1,00,637			15,000
170	Construction of a Bridge on Chhota-Udepur-Kawant Road	95,700	50,000			50,000
171	Constructing a Road from Bhadarwa to Sankeda	3,89,163	20,136			22,000
172	Constructing a Road from Bodeli to Kawant	2,40,000	1,16,932			22,000
173	Constructing Murrum Road from Raisingpura to Hamf	65,000	29,000			21,000
<i>Ahmedabad Division.</i>						
174	Construction of Viramgaon Shahpur Road	2,06,672	1,59,638			33,000
175	Constructing Sachana Shahpur Ogan Kaila Road	2,90,456	1,65,520			50,000
176	Constructing Dekawada Dabhsar Road	75,402	63,846			12,250
177	Constructing Tret Ikhlod Road	20,337	15,997			4,000
178	Constructing Mandal Rampura Road	1,05,574	1,38,000			22,000
179	Constructing Viramgam Panar Road	1,14,870	90,626			35,900

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Accounts,	Budget	Revised	Budget
		Estimated cost.	Expenditure to end of 1953-54.	1952-53.	Estimate, 1953-54.	Estimate, 1953-54.	Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—ORDINARY—contd.							
Major Works in Progress—contd.							
180	Constructing Panar Rampura Road	44,695	41,645				6,800
181	Constructing Mandal Dasada Road	3,25,930	1,11,664				1,46,000
182	Constructing Adval Jalia Road	24,717 (Estimates under revision).	38,786				5,000
183	Constructing Barwala Sarangpur Road	1,28,736	1,32,943				20,000
184	Constructing Barwala Navda Road	89,349	62,282				16,630
185	Constructing Jhinjhar Village Road	22,828	17,737				4,475
186	Constructing Akru Bhalgamda Road	43,004	29,943				7,550
187	Constructing Tagadi Sundariana Road	1,07,709	56,515				25,000
188	Constructing Dholka Vataman Road	1,73,373	59,088				28,000
189	Constructing Ranpur Dharpipla Noli Nadala Road	91,379	63,341				13,000
190	Constructing Bhadiad Bavaliari Road	67,955	82,883				10,000
191	Constructing Sela Village Road	83,526	33,644				2,550
192	Constructing Chowkdi Village Road	40,919	14,575				20,260
193	Constructing Dholera Fedra Road	1,14,247	67,864				10,000
194	Constructing Sanad Chekhla Andej Road	82,386	78,637				11,240
195	Rakhiane Approach Road, } Navgan Village Road }	24,001	22,722				3,425
<i>Kaira Division.</i>							
196	Constructing Cambay Anand Road. (Also called as Cambay popatvav Section of Cambay Petlad Road)	4,65,013	1,00,959				1,00,000
197	Constructing Attarsumba Kapadwanj Road	59,259	51,043				4,000
198	Surveying and preparing detailed Road projects for the Roads proposed in States merged with Kaira District	22,585	13,455				4,000
199	Constructing Navli Umeta Road, Section Navli to Napad	3,13,251	1,31,527				30,000
200	Opening and operating by the Government stone quarries at Sevalia, Kaira District for Maintenance of Road Development programme.	2,04,370	93,916				1,10,000
201	Constructing Bibpura Alina Bhalej Sarsa Wasad Road, Section Ladwel to Alina.	1,21,424	66,177				22,000
202	Constructing Ahmedabad Kuha Mirzapur Kathlal Lasundra Vardala Balasinor Sakaria Road, Section Mirzapur to Kathal.	1,12,002	53,826				50,000
203	Constructing Navli Umeta Road, Section II, Anklav to Umeta.	1,27,089	46,762				32,000
204	Constructing Bhadran Chamra Road, Section Kinklod to Chamara	1,18,897	39,188				30,000
205	Constructing Sorna Balasinor Road	1,22,785	37,303				33,000
206	Constructing Khumarvad Gothaj Sunj Road	1,41,695	42,474				40,000
207	Constructing Khumarvad Camp Road	16,518	8,302				8,200
208	Constructing Sarsawani Aklacha Sunj Road	1,07,480	24,970				33,000
209	Parsantaj Village Road Iawa Village Road Virol Village Road Wasna Margia Road Lunaj Approach Road Mahiari Approach Road.	44,772	17,930				26,855

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Estimated cost.	Expendi- ture to end of 1953-54.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—ORDINARY—contd.						
Major Works in Progress.—contd.						
210	Mitli Golana Road	42,705	19,935			22,700
211	Mitli Tarapur Road	48,515	20,069			28,400
212	Rohini Pandad Road	44,571	24,179			20,300
213	Gorad Tarapur Jiohka Road	1,47,297	36,807			40,000
214	Vadgam Vainaj Dohda Road	2,22,594	74,063			50,000
215	Golana Varasda Road	98,046	33,728			20,000
216	Matlakui Galiana Road	1,27,734	43,992			30,000
217	Wadola Badalpur Road	96,553	25,835			28,000
218	Dehda Jinaj Road	47,084	8,725			15,000
219	Dakor Kalsar Rania Road Section Kalsar to Rania	1,76,983	15,000			40,000
220	Dabhari Sanadra Wangroli Hadmatia Road	59,000	10,000			19,000
221	Constructing Balasinor Birpur Road	3,79,566	2,50,202			21,000
222	Constructing Sanali Chunel Road. Other District Road	21,000	12,800			8,200
223	Constructing Dakor Chunel Moriambi Road	38,000	15,000			20,000
224	Constructing Sarwani Aklacha Sunj Bulaj Bilodra Road	87,872	7,246			30,000
<i>Panch Mahals Division.</i>						
225	Constructing Nathkuva-Village Road	31,868	10,469			15,000
226	Constructing Sathrota-Village Road	15,851	3,003			10,000
227	Construction Boiu-Kalol-Village Road	21,014	11,833			9,300
<i>Broach Division.</i>						
228	Constructing Amod-Roza-Tankaria Road—Part of Gandhar-Amod-Sarbhhan-Palej Road M. D. R. No. 9.	3,00,439	1,05,004			40,000
229	Constructing a village approach road from Tankaria to Badalpur Mahal, District Broach	92,314	36,945			20,000
230	Constructing a Road from Gajera to Kareli—O. D. R. No. 27, in Broach District	1,90,160	87,632			20,000
231	Constructing a road from Kareli to Sarod—O. D. R. in Jambusar	1,64,647	1,03,754			20,000
232	Constructing Bhadkodra-Jantra-Kora Road	2,09,100				20,000
233	Constructing a road from Kalak-Bhadkodra—a part of Jambusar-Bhadkodra Road in District Broach	3,75,681	1,02,486			30,000
234	Constructing Bhadkodra-Deola Road in Broach District	1,15,895	46,384			10,000
<i>Surat Division.</i>						
235	Surveying and preparing detailed Road Project in connect on with P. W. R. Scheme in the State of Bombay in Surat Division Sub-works Nos. 51, M. D. R., 59 O. D. R. and 67 V. R.	1,36,020	28,080			21,000
236	Constructing Parnera-Rabda Road with an approach Road to Anjlav	1,02,360	95,000			20,000
237	Constructing Vankal-Phaldhara-Kankad Mati-Kanchigaon Road—O. D. R. 29	1,54,830	9,000			20,000
238	Construction of a Causeway across Wanki-Khadi	31,200	10,000			20,000
239	Constructing a road from Sarbhon to Mahuwa (upto its junction with Bardoli-Tarsada-Mahuwa-Anawal Road)	2,17,234	1,22,601			50,000

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Estimated cost.	Expendi- ture to the end of 1953-54.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—ORDINARY—contd.						
Major Works in Progress—contd.						
240	Surveying and preparing detailed Road Projects in connection with the State of Bombay Sub-Work No. 11 Surat-Dhulia-Malkapur-Nagpur-Raipur-Deoghar-Cuttaek Road	23,522	20,189			5,000
241	Constructing a Bridge over the Kankra-Khadi on Surat-Sachin-Lajpore Road	3,79,272	1,00,000			79,000
242	Construction of Orna-Jokha-Vav Road a Section of Laskana-Vav-Jokha-Orna Road, Major District Road	1,80,82	50,870			40,000
243	Construction of a Zankhavav-Wadi Road a Section of Mandvi Zankhavav-Wadi-Miranpur-N-trang Road	1,82,500	67,918			75,000
244	Constructing Saras-Kudiana Road	1,20,100	....			20,000
245	Construction of Kosamba-Zankhavav Road, Section from Wankal to Zankhavav Road	3,16,400	18,147			20,000
246	Bringing to standard Section Kamalshod-Vyara-Songadh Mile 11/0 to 17/4 of Surat-Dhulia Road	4,28,800	2,10,517			1,50,000
247	Construction of Rander-Veluk-Dandi Road Section from Kudiana to Dandi	2,30,000	1,50,263			20,000
248	Constructing Saras-Olphad Road (Village Road)	1,05,100	22,315			20,000
249	Constructing Piplod-Abhwa Road	97,700	21,301			20,000
250	Remodelling Mile 2/0 to 7/2 of Songadh-Ukai Road a Section of Songadh-Vijapur Road	2,94,000	1,67,096			40,000
251	Remodelling Vyara-Kanza Road Mile 0/7 to 6/0 Section of Kanza Vyara-Gadat Road	3,04,700	2,45,538			40,000
252	Construction of Sarthan-Kholwad Road Section of Surat-Nana-Warashtra-Kamrej Motifalod Kadod Road	3,58,093	10,655			90,000
253	Construction of Mangrol-Wankal Road a Section of Kosamba-Velchha-Mangrol-Zankhavav Road—M. D. R.	3,09,400	1,24,338			60,000
254	Constructing Madhi-Kadod Road	3,24,075	2,23,737			80,000
255	Constructing Valod-Vedehi Ambach Road	1,75,577	1,58,399			17,000
256	Remodelling Vyara-Meskatri Road—Section Mile 7/6 to 12/0	2,34,000	10,000			52,000
257	Remodelling Vyara-Meskatri Road—Section Mile 1/3 to 6/4	2,79,700	2,29,640			50,000
258	Remodelling mile 6/0 to 12/0 of Vyara Kanza Road	3,64,500	40,000			35,000
259	Remodelling Sangadh-Otta Road Mile 15/0 to 25/0 Major District Road	5,00,000	12,500			50,000
260	Remodelling Songadh-Otta Road Mile 25/0 to 35/0	5,00,000	12,500			50,000
261	Constructing Oipad-Mandroi Road	73,139	30,000			20,000
262	Constructing Mandvi-Moritha Wankal Road	5,00,000	25,000			15,000
263	Remodelling Songadh-Otta Road to Major District Road Standard Mile 5/4 to 15/0	4,94,200	....			1,0,000
<i>Navasari and Dangs Division.</i>						
264	Road Project Works	2,20,349	1,68,400			22,000
265	Constructing Masa-Kotha Road	44,196	39,650			9,500
266	Constructing Amalsad Saribujiang-Chhapar-Medhar Road	70,000	23,000			25,000
267	Constructing Umrath-Danti Approach Road	48,000	1,48,000			25,000
268	Constructing 4 Miles puoca Road from Billimora-Kukeri to Anawal-Kas Gani, joining Unai-Bansda near village Bhinar	2,00,000	15,000			20,000
269	Surveying and Preparing detailed road Project in connection with Post-War Reconstruction Scheme in the State of Bombay, Sub-Works No. 27, Vadoli Kim-Mandvi-Buhari-Bansda Road in Navsari and Dangs Division	78,300	23,099			6,500

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Estimated cost.	Expendi- ture to end of 1953-54.				
		Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—ORDINARY—contd.						
Major Works in Progress—contd.						
270	Constructing culvert with R.C.C. slab in mile No. 7/5 of Vapi laveccha Road.	28,752	..			10,000
271	Constructing culvert with R.C.C. slab in mile No. 7/7 of Vapilauchha Road.	27,601	..			10,000
<i>Sabar Kantha Division.</i>						
272	Constructing Idar Bhiloda Shamlaji Road (Land Acquisition)	31,327	1,543			3,491
	Constructing Khedbrahma Poshina Road (Land Acquisition)					
	Constructing Poshina Abu Road (Land Acquisition).					
273	Constructing Shamlaji Meghraj Road (Section Irsi to Shamlaji) (Land Acquisition).	31,619	4,201			10,000
	Construction Shamlaji Lusadia Road (Land Acquisition).					
<i>North Thana Division.</i>						
274	Constructing Manori Gorai Road	66,701 (Revised)	27,163			30,000
275	Constructing Sanjan Dongri Amgaon Road	1,76,551	51,476			25,000
276	Constructing Saphala Mande Viradhan Jalsar Tembi Road, Part I.	1,39,447	26,566			22,000
277	Constructing Kainad Village Road	63,304	12,251			15,000
278	Constructing Udhwa Madgaon Road	52,186 (Revised)	7,580			10,000
279	Constructing Shigaon Village Road	88,275	11,266			10,000
280	Constructing Jawhar Apti Road	1,64,200	75,253			30,000
<i>Ahmednagar Division.</i>						
281	Constructing Kolgam Kothur Dhoraja Bhasgaon Deogaon Road.	3,41,062	62,755			70,000
282	Widening and Reconditioning Belapur Station Feeder Road . .	2,13,456	98,164			40,000
<i>East Khandesh Division.</i>						
283	Jalgaon Kanalda Nandra Road	2,36,614	8,810			20,000
284	Virwada Adgaon Chotda Road	2,34,889	32,089			5,000
<i>West Khandesh Division.</i>						
285	Nandurbar Korit Road	4,08,865	1,82,726			20,000
286	Arvi Hendrun Borkund Parola Road, Section I (Arvi to Hendrun).	88,453	36,563			10,000
287	Arvi Hendrun Borkund Parola Road, Section II (Borkund to Shirud).	73,102	30,000			16,000
288	Arvi Hendrun Borkund Parola Road, Section IV (Shirud to District Border of East and West Khandesh).	2,07,719	1,36,331			25,000
289	Navra Navri Mohadi Road, Section I (Mile 0/0 to 1/1000) Section II. (1/1000' to 6/3652).	1,62,320	63,150			10,000
290	Construction of Taloda Raisingpur Road, Part I (earth work and Metalling).	9,17,331	4,17,188			30,000
<i>Nasik Irrigation Division.</i>						
291	Reconstructing and bringing upto a standard Kopargaon Shingnapur Road	63,450	58,006			40,000
<i>Nasik Roads and Buildings Division.</i>						
292	Chandor Manmad Nandgaon Chalisgaon Road	3,06,411	2,72,941			15,000
293	Nandgaon Pilkhod Road	3,08,747	2,39,206			20,000
294	Constructing Surgana Karanjul Dang Border Road	39,392	30,592			8,800

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Estimated cost.	Expendi- ture to end of 1953-54.				
	COMMUNICATIONS ORDINARY—contd.					
	Major Works in Progress—contd.					
	<i>Poona Division.</i>		Rs.	Rs.	Rs.	Rs.
295	Construction of Bhor Bhagodi Anand Khind Road ..	2,25,000 (Approx.)	25,000			5,000
296	Phaltan Sangvi Baramati Dixal Road—Section, Baramati Dixal Road ..	2,74,154	1,84,795			28,000
	<i>Nira Right Bank Canal Division.</i>					
297	Improvements to Phaltan Asur Road ..	3,39,400	2,15,042			49,000
298	Constructing Javli Andrind Road ..	95,538	82,463			13,000
	<i>Satara Division.</i>					
299	Nagothana Padli Nima Road ..	87,703	66,009			20,000
300	Nandgaon Khojewadi Apsinga Road ..	68,407	46,200			22,000
301	Dahiwadi Mograla Phaltan State Border Road, Section I Dahi- wadi to Bijawadi, Section II Bijawadi to State Border.	4,80,954 (Approx.)	4,10,912			40,000
	<i>Sholapur Division.</i>					
302	Satara Pandharpur Mohol Sholapur Akalkot Road, Section I, Sholapur Akalkot Road, Mile No. 20/0 and 230' to 10/0.	1,99,476	1,81,984			10,000
303	Karmala Pimpalwadi Raogaon Karjat Road ..	1,42,689	1,21,973			20,000
304	Junoni Kole Pachegaon Road ..	1,04,175	95,609			10,000
	<i>Kolaba Division.</i>					
305	Construction of a bridge at Jambulpada— Bridge proper .. Approaches ..	1,07,259 1,03,112	10,100			1,13,400
306	Construction of a bridge at Pali— ..	1,21,080	1,09,000			11,800
307	Construction of Chaul Vava Road ..	1,45,130	44,336			20,000
308	Surveying and preparing road projects in Janjira State ..	20,569	3,610			2,000
309	Constructing Nizampur Patnus Bhira Road, Section I ..	1,11,080	30,874			30,000
310	Improvements to Mahad Shrivardhan Ratnagiri Road ..	15,00,000	75,128			47,000
311	Constructing Bhira Pali Road ..	5,00,000	65,598			23,000
312	Constructing Vadavli Dahivadi Morbe Goregaon Road ..	2,93,848	1,15,479			60,000
313	Surveying and preparing detailed road projects in connec- tion with the Post War Reconstruction Scheme, in the State of Bombay. ..	1,10,037	28,175			3,000
	<i>Ratnagiri Division.</i>					
314	Constructing a Major bridge and its approaches in mile No. 18/7 of Guhagar Chiplun Road, (Major District Road).	1,21,906	17,117			35,000
315	Constructing a culvert and its approaches in mile 25/3 of Guhagar Chiplun Road, (Major District Road).	1,28,989	36,814			20,000
316	Bombay Konkan Goad Road—Constructing a Pagegwadi Diversion near Chiplun S. H.	1,87,231	86,471			30,000
317	Chiplun Kadawali Dhamnand Pali Road O. D. R. Section from Kalabaeta to Kadawali ..	7,32,665	2,37,710			30,000
318	Khed Khopi Shirgaon Road Section from Khed to Khopi ..	8,49,700	6,01,255			50,000
319	Khed Ambavali Birmani Road Section from Khed to Ambavali O. D. R. ..	11,03,835	5,98,225			50,000
320	Khed Shivtar Road, O. D. R.— (a) Land acquisition .. 62,468 (b) Road work .. 3,97,463	4,59,931	34,722			50,000
	<i>Kolhapur Division.</i>					
321	Constructing a submersible bridge on Yerla river, near Nimni on Taagaon Ashta Road ..	2,76,600	2,01,576			75,000
	<i>Belgaum Division.</i>					
322	Ujjankop Chinchnur Hanamsagar Road (Village Road) ..	56,096	28,051			20,000
323	Asundi Karikatti Road (Village Road) ..	39,637	30,429			9,000
324	Construction of an approach road to Kalhal Konnur Road, (Major District Road).	1,14,146	85,322			20,000
325	Construction of Adalkatti Talur Jalikatti Road (Village Road).	21,534	17,190			4,300

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Estimated cost.	Expendi- ture to the end of 1953-54.				
	COMMUNICATIONS ORDINARY—contd.					
	Major Works in Progress—contd.					
	<i>Belgaum Division</i>					
		Rs.	Rs.	Rs.	Rs.	Rs.
326	Construction of Mugalkhod Handigund Road (O. D. R.) ..	1,87,860	1,22,427			30,000
327	Halki Bailhongal—Belwadi Budarkarkatti Dharwar District Border towards Tadok Road (Major District Road) ...	68,887	64,540			4,300
328	Gurhosur Asundi Sutgatti Road (O. D. R.) ...	1,02,800	68,105			5,000
329	Constructing Anantpur Daflapur Road, (Major District Road) (Approx.)	60,000	51,563			8,000
330	Constructing Murgund Hanamapur Road (Major District Road, (Approx.)	1,25,199	54,383			20,000
331	Constructing Mudenur Batekurki Lokapur Road (Major District Road) ...	2,50,000	1,95,252			14,000
332	Constructing Kallur Tondikatti Road (Village Road) ...	1,80,000	78,566			5,000
333	Remodelling Sureban Kalhal Road (Major District Road) ...	2,50,000	80,000			12,000
	<i>Bijapur Division.</i>					
334	Construction of Nargund Yadwad Mudhol Jamkhandi Bable- shwar Bijapur Road (Yekhundi Todabagi Section) ...	2,50,000 (Approx.)	83,663			50,000
335	Constructing a Road from Neerbudihal to Kadarkop ...	3,37,000 (Approx.)	65,070			20,000
336	Construction of Nagathon Dyaberi Road ...	60,000 (Approx.)	34,840			3,500
337	Constructing a Road from Katgeri Sulikeri Road ...	60,000 (Approx.)	4,8323			10,000
338	Constructing a Road from Mahalingpur to Dhawaleshwar ...	91,000 (Approx.)	90,711			3,500
339	Constructing a Road from Honwad to Gothe ...	1,20,000 (Approx.)	45,872			10,000
340	Constructing Makhanapur village Road ...	80,000	75,716			7,994
341	Constructing a road from Kambgi to Mamdapur ...	2,50,000	90,150			10,000
342	Constructing Tidgundi Kannur Road ...	2,25,000	1,21,744			12,000
343	Constructing Sirdhon Umraj Road ...	1,46,000	1,43,169			10,000
344	Constructing a road from Mamdapur to Gainapur ...	1,20,000	50,067			20,000
345	Constructing Petlur Village approach road in Mudhol Taluka ...	34,500	26,582			1,800
346	Constructing Gabsavalgi Bhantrur Navagi Goragundi Road ...	2,53,000	94,132			20,000
347	Constructing Tamba Bhantrur Road ...	90,000	45,071			7,000
348	Constructing Tidgundi Minohinhal Railway Station Road ...	2,50,000	88,328			15,000
349	Constructing Jalgeri Yantnal Bijapur Road ...	3,67,000	53,108			15,000
350	Constructing Bhartgi village approach Road ...	40,624	29,853			7,500
351	Constructing Indi Agarkhed Road with a branch to Bhuyar	4,49,000	91,038			2,000
	<i>Dharwar Division.</i>					
352	Improvements to Gadag Badami Road miles 22 to 34 ...	3,09,373	2,03,454			35,000
353	(a) Constructing Chikmannur Savadi Hadagali Gujamagadi Road ...	2,33,920	3,04,214			18,000
	(b) Causeways (O. D. R.) ...	1,10,432				
354	Constructing Bhandiwad Mantur Hirenarti Road (O. D. R.) ...	1,81,492	81,215			40,000
355	Constructing Shivalli Morab Road (Village Road) ...	1,71,576	77,145			35,000
356	Constructing Kondikop Sasarihalli Road (Village Road) ...	59,903	59,771			5,000
	<i>Kanara Division.</i>					
357	Reconstructing Hattikeri Bridge No. 145-B in mile 14/8 of Karwar Bellary Road,	2,80,268	55,122			1,75,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Estimated cost.	Expendi- ture to end of 1953-54.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—ORDINARY—contd.					
	Minor Works.					
358	(a) Superintending Engineer, North Gujarat Circle.					1,50,000
	(b) Superintending Engineer, South Gujarat Circle.					1,80,000
	(c) Superintending Engineer, Bombay Circle.					80,000
	(d) Superintending Engineer, Southern Circle.					2,85,000
	(e) Superintending Engineer, Deccan Irrigation Circle.					30,000
	(f) Superintending Engineer Central Circle.					1,00,000
359	Electrical Engineer to Government.					10,000*
	Total—Communications ...			1,711	25,160	....
	{ Charged ...					
	{ Voted ...		1,11,51,020	68,52,000	88,95,400	79,98,000
	COMMUNICATIONS—CENTRAL ROAD FUND					
	New Major Works.					
	Mehsana Division.					
360	Constructing a bridge across Saraswati river near Sidhpur on Ahmedabad Mehsana Sidhpur Road.	9,00,000				3,00,000
	Kaira Division.					
361	Constructing of a bridge on the Sabarmati river at Panchgaon on the Baroda Vasad Tarapura Panchgaon Road leading to Saurashtra.	10,00,000				3,00,000
	Broach Division.					
362	Improvements to Ankleshwar Dadhal Rajpipla Road including bridges etc.	12,00,000				1,50,000
	Banaskantha Division.					
363	Constructing Deesa-Tharad Way-Suigam Road Section Wav to Suigam.	8,35,053				2,00,000
364	Constructing a road from Danta (Bhavnagar to Ambaji by bringing it to Major District Road standard).	9,07,348				1,00,000
365	Construction of Ukanchali Bridge on Danta Ambaji Road	93,327				50,000
366	Constructing Radhanpur Shihori Khemana Road Section I from Radhanpur to Dugrasan.	22,40,142				5,00,000
367	Constructing Radhanpur Shihori Khemana Road Section II from Dugrasan to Shihori.	4,71,959				1,00,000
368	Constructing Radhanpur Shihori Khemana Road Section III from Shihori to Khemana.	4,83,101				1,00,000
	Sabarkantha Division.					
369	Khedbrahma-Khevoj Road up to Sabarmati river crossing Major District Road (21) miles.	10,50,000				1,00,000
370	Kevoj Poshina Road 8 miles	4,00,000				50,000
371	Poshina to Abu 10 miles	4,00,000				50,000
	Surat Division.					
372	Improvements to Surat Bardoli Navapur Road Section Bardoli to Kamalchand.	8,14,150				2,00,000
373	Constructing a bridge across Mindhola river on Surat Sachin Lakhpur Navsari Road Major District Road.	4,75,000				2,00,000
374	Constructing a high level bridge across river Tapi at Mandvi on Vadoli-Kim Mandvi-Madhi Road.	20,26,977				3,00,000
375	Constructing a submersible bridge on Mindhola river on Kamalchod Surat Dhulia Road.	2,86,000				1,50,000
376	Bringing to state highway standard from Kamalchod to Vyara mile No. 0/0 to 5/2.	2,94,614				1,50,000
	Navsari and Dangs Division.					
377	Bulsar Dharampur Huda Nasik Road State Highway No. 2 Section II Khanwel to Par river causeway.	5,28,600				2,00,000
	West Khandesh Division.					
378	Widening and bringing upto standard Dondaicha Shahada Khetia Road—Major District Road No. 4 Section III miles 57/3600 to 63/4024.	2,72,498				2,72,000

* Out of the total provision of Rs. 15,000 for providing electric installations in the Inspection Bungalows, Travellers' Bungalows and Rest Houses Rs. 5,000 has been provided under "General Administration"

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Estimated ocst.	Expendi- ture to end of 1953-54.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—CENTRAL ROAD FUND—contd.						
	<i>Satara Division.</i>						
379	Constructing a bridge at Koregaon on Satara Pandharpur Road.	2,25,000					1,50,000
	<i>Nasik (Roads and Buildings) Division.</i>						
380	Constructing a bridge across Panjhar river on Manmad Malegaon Road.	1,00,000					75,000
	<i>Kolhapur Division.</i>						
381	Constructing a bridge cum weir across Vedganga river near Gargoti on Kolhapur Patgaon Road	2,76,613					50,000
382	Constructing a bridge across Panohganga river at Ichalkaranji	4,00,000					2,00,000
383	Constructing a bridge across Salvan river on Kolhapur Gaganbawda Road.	2,42,074					50,000
384	Constructing a bridge across Rupani river on Kolhapur Gaganbavda Road.	1,97,643					50,000
	<i>Kanara Division.</i>						
385	Constructing a bridge across Gangavli river at Ulware on Karwar Madras Frontier Road.	18,00,000					3,00,000
386	Constructing a bridge across Bilgi river on Bilgi Sidhapur Kumta Road M. D. R.	3,00,000					1,00,000
	<i>Bijapur Division.</i>						
387	Constructing approaches to Bridge across Krishna river from Jamkhandi and Bablehwar side	3,00,000					2,00,000
	Major Works in Progress.						
	<i>Mehsana Division.</i>						
388	Constructing a bridge over Shetrunji River in Mile No. 5/4 of Amrli-Kundla Road.	7,37,450	3,63,165				3,74,300
389	Constructing Khambha Bhavardi Road joining Khambha-Kundla portion lying in Bombay Statelimit.	1,07,200	55,533				52,000
390	Amrli-Mota-Ankadia-Amarpur-Kunkaval Road Section from Mota-Ankadia-Amarapur.	56,900	66,096				6,000
	<i>Ahmedabad Division.</i>						
391	Narol-Vatwa-Ramol-Mehmedpur Road	2,24,000	2,03,715				44,700
392	Naroda-Dehgam-Harsol Road, Section I Ahmedabad to Raipur	4,72,073	3,62,282				50,000
	<i>Kaira Division.</i>						
393	Anand-Samarkha-Bhalej Lingda Road	9,08,551	5,34,917				1,53,000
394	Submersible bridge over Shedi River on Cambay-Kaira Road.	5,16,300	2,25,914				2,40,000
395	Bridge over Shedi River at Bhilodra on Nadiad-Modasa Road.	6,51,896	4,87,333				1,65,000
396	Vadtal-Narsanda-Uttarsanda Road	5,04,753	4,41,154				70,000
397	Bridge over the Mahi River near Sevalia in Mile No. 78 of Ahmedabad-Indore Road.	35,63,290	15,10,095				10,00,000
	<i>Panch Mahals Division.</i>						
398	Approaches to bridge over Dhadhar River on Godhra-Bodeli Road	19,406	12,000				7,400
399	Bridge across Dhadhar River on Godhra-Bodeli Road	4,21,700	3,07,133				25,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Estimated cost.	Expendi- ture to end of 1953-54.				
		Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—CENTRAL ROAD FUND—contd.					
	<i>Sabarkantha Division.</i>					
400	Naroda-Dehgam-Harsol Road, Section II	13,61,136	1,00,000			7,00,000
401	Naroda-Dehgam-Harsol Road Section III	4,14,320	3,15,533			1,00,000
402	Modasa-Sakarisa Road	1,20,000	65,364			50,000
403	Himatnagar-Bhiloda Road, Major District Road	9,52,077	1,07,521			5,68,800
494	Construction of Modasa Dungarpur Road, Section I, Modasa to Tintoi	9,83,666	6,350			5,70,473
	<i>Banaskantha Division.</i>					
405	Constructing Deesa-Tharad-Vav-Suigam Road, Section I, Deesa to Tharad	24,42,000	8,41,179			8,00,000
406	Constructing Deesa-Tharad-Vav-Suigam Road, Section II, Tharad to Vav.	4,10,549	2,50,675			1,59,885
407	Construction of Bridge over Banas river at Deesa	25,57,600	13,05,679			12,51,000
408	Construction of Radhanpur-Sami-Harji Road, Section from Radhanpur to Surval	11,38,234	3,28,017			8,10,217
409	Constructing Santalpur-Radhanpur-Sami-Harji Road, Section from Santalpur to Radhanpur	27,90,701	1,00,000			6,00,000
	<i>Surat Division.</i>					
410	Constructing a bridge over Gangadhar Khadi near mile No. 15/0 of Surat Dhulia Road, Section from Kadodra Junction to Bardoli	3,99,536	50,000			2,00,000
411	Constructing Surat-Dhulia-Malkapur-Nagpur-Rajpur-Deoghur-Cuttack Road, Section from Chalthan-Junction to Bardoli.	8,61,528	6,66,713			1,90,000
412	Constructing bridge over the Ver River in Mile No. 22 of Vadoli Kim-Mandvi Road.	6,58,261	3,54,107			3,00,000
413	Bridge over the Gabhini and Mindhola Rivers on Vadoli-Kim-Mandvi-Madhi-Bansda Road.	5,36,697	4,80,890			60,000
414	Constructing a bridge across the Mindhola river near Bardoli on Surat-Dhulia-Malkapur Deoghur Cuttack Road	9,38,200	4,53,191			3,00,000
	<i>Broach Division.</i>					
415	Constructing the Broach-Shuklatirth-Angareshwar-Shahabad-Shahapur-Palej Road, Section Broach to Nikora	6,02,475	2,81,275			2,00,000
416	Conversion of Old Railway Bridge over the Narmada River at Broach Sub-Estimate No. I Constructing the South Approach Road to Narmada Bridge	9,58,317	6,87,010			20,000
417	Constructing Dayadra Nabipura-Shahabad-Shahapur Palej Road	6,44,361	6,20,904			23,000
	<i>Navsari and Danga Division.</i>					
418	Bulsar-Dharampur-Huda Rajbari-Point Nasik Road Section I. Section from Bulsar to Kharvel	8,36,032	3,75,000			3,00,000
419	Carrying out detailed survey and collecting data and preparing project of Bulsar Khamel Dharampur Huda Rajbari Point Nasik Road Section from Kharvel to Huda	24,900	8,000			5,000
	<i>North Thana Division.</i>					
420	Wadgaon-Ranshet Road	4,27,909	2,11,456			1,03,900
	<i>South Thana Division.</i>					
421	Construction of Eastern Express Highway Section from Sion to Sion Trombay Road	14,40,084	8,50,576			5,89,000
	<i>Ahmednagar Division.</i>					
422	Constructing Ajnui-Pudgaon-Jalapur-Bhangson-Sundrik Rahin-Chiewadi Road, Section I	1,35,851	48,182			87,000
423	Sections II and III of the above work	4,16,304	1,31,882			2,84,000
424	Constructing Adhalgaon-Hiradgaon-Takji-Snedgaon Road	3,50,423	1,46,470			2,00,000
425	Constructing Karjat-Kuldharan Road	1,85,958	81,561			1,04,000

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Estimated cost.	Expendi- ture to end of 1953-54.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—CENTRAL ROAD FUND—contd.							
<i>East Khandesh Division.</i>		Rs.	Rs.				
426	Construction of a bridge over Girna River at Bhadgaon ..	8,00,000 (Approx.)	3,89,000				3,00,000
427	Construction of Parola-Dholi-Arvi Road, Section Karanji to Soke	44,581	39,964				5,000
428	Amalner-Amalgaon-Jalod-Bhudgaon Hatod (Budruk) Shripur-Raver Road	2,65,243	1,81,505				83,000
<i>West Khandesh Division.</i>							
429	Improvements to the road (earth work and masonry) on the Nawapur-Chinchpada Section of the Surat-Dhulia-Bhusawal Edlabad-Nagpur Road	1,42,288	57,482				50,000
430	Dondaicha-Khetia Road	36,10,927	1,80,945				10,16,000
431	Dondaicha-Shahada-Khetia Road, Sections I and II	5,21,302	3,19,489				1,00,000
<i>Nasik Roads and Buildings Division.</i>							
432	Construction of a bridge across Godavari river at Kopargaon ..	11,70,539	8,34,973				3,00,000
433	Improvement to Borgaon-Chirai-Surgana Road	82,300	61,742				50,000
434	Improvements to Wani-Borgaon-Hatgod Road	3,06,000 (Approx.)	1,96,192				1,10,000
435	Constructing an approach road for proposed bridge across Godavari river at Kopargaon	7,47,290	4,98,710				2,00,000
<i>Designs Division.</i>							
436	Constructing a bridge over Vaitarna River in Mile No. 58 of Vada-Manor-Section to Bombay-Nadiad-Rajputana-Delhi Road	4,51,000 (Approx.)	4,79,004				25,000
437	Constructing bridge over Pinjal River in Mile No. 62/3 of Vada-Manor Section of Bombay-Nadiad-Rajputana-Delhi Road	4,90,050	4,96,331				85,165
438	Constructing bridge over Deherja river in Mile No. 72/8 of Vada Manor Section of Bombay-Nadiad-Rajputana-Delhi Road ..	5,40,000	4,97,468				1,71,160
<i>Kolaba Division.</i>							
439	Constructing diversion outside the Pen Town and Bridge over Bhogeshwari river						
(a)	Bridge proper	2,84,155	2,79,001				5,000
(b)	Diversion	89,868	1,37,686				15,000
440	Constructing Neral-Kalamb Road	2,98,997	53,485				1,00,000
441	Roha-Murad Road via Gophanwadi and Chanera—Section I—Roha-Chanera	5,53,693	1,72,138				2,00,000
442	Kashala-Kalamb-Murbad Road—Section II—Sugve to Kalamb ..	4,07,172	1,28,384				2,00,000
443	Improvement to Bombay-Konkan-Goa Road miles 45/2 to 141/7—II Stage	16,00,000 (Approx.)	3,98,463				5,00,000
444	Constructing a bridge over Dharamtar Creek in mile No. 14 of Alibag-Dharamtar-Khopoli Road	32,48,156 (Revised).	6,01,090				15,00,000
<i>Sholapur Division.</i>							
445	Construction of a bridge over Bhima river near Takli on the Karwar-Hubli-Sholapur Road	18,75,000	10,63,748				8,00,000
446	Constructing a causeway over Wakheri Nalla in Mile No. 145 of Mahad-Pandharpur Road	1,76,540	1,49,498				25,000
<i>Bijapur Division.</i>							
447	Constructing a bridge over Krishna river near Jamkhadi on Nargund-Yadwad-Mudhol-Jamkhadi-Katral-Bableshtar-Bijapur Road	9,87,400	8,49,331				2,52,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	COMMUNICATIONS—CENTRAL ROAD FUND—contd.	Estimated cost.	Expendi- ture to end of 1953-54.				
	<i>Dharwar Division.</i>						
448	Constructing the remaining approaches to the bridge over the Kumudwati river on Ranebannur-Mysore Frontier Road—Major District Road No. 6, District Dharwar ...	1,65,191	1,00,000				65,000
	<i>Kanara Division.</i>						
449	Constructing Approach Road (including land acquisition) to the bridge over Venkatpur R. ver near Shirali on Karwar-Bhatkal-Madras Frontier Road ...	55,905	20,000				35,000
450	Bombay-Konkan-Goa-Mangalore Road, constructing bridge over Venkatapur river near Shirali ...	3,98,531	1,09,790				2,00,000
	<i>Ratnagiri Division.</i>						
451	Constructing a bridge near Banda-Terekhol Creek ...	3,00,000 (Approx.)	7,000				50,000
	Total, Communications (Central Road Fund) ...			65,03,282	1,35,24,000	1,00,00,000	2,18,53,000
	COMMUNICATIONS—NATIONAL HIGHWAYS						
	<i>New Major Works.</i>						
452	Constructing R. C. C. minor bridge on Harijala-Kanera-Bareja Road (4 miles) (Kaira Division) ..	2,66,710					1,00,000
453	Constructing Wasad-Borivi Section of National Highway No. 8 (Cross Drainage Works) (Kaira Division) ..	2,32,931					1,00,000
454	Constructing Ahmedabad-Kandla Road National Highway No. 8A (Bhayla to Bagodra Section II) (Ahmedabad Division) ..	10,63,157					1,00,000
455	Constructing Ahmedabad to Kandla Section from Bagodra to Devpura (Ahmedabad Division) ..	15,76,000 (approx.)					1,00,000
456	Improvements to the existing section of National Highway No. 8 Phirojpur to Himatnagar Section. Section Prantij to Himatnagar. Cross Drainage Works. (Sabarkantha Division) ..	3,30,946					1,00,000
457	Improving and bringing to National Highway Standard Miles 191/0 to 196/3, of National Highway No. 8 (Navsari and Dangs Division) ..	1,06,000					50,000
458	Constructing diversion outside Chikli Town Mile No. 166/0 to 167/0 of National H No. 8 (Navsari and Dangs Division) ..	87,280					30,000
459	Constructing a diversion near Sonwada Village from Mile No. 157/2 to 158/3 of National Highway No. 8. (Navsari and Dangs Division) ..	85,415					25,000
460	Land Acquisition for widening Bombay-Ahmedabad Road National Highway No. 8, Mile No. 176/0 to 181/4 (Navsari and Dangs Division) ..	67,000					5,000
461	Cross Drainage Works from Kadodra to Kathor of the Bombay Ahmedabad Road on National Highway No. 8. (Surat Division) ..	2,48,500					50,000
462	Constructing Minor Bridge over Kotar Khadi in Section Kim Junction to Railway Crossing of the National Highway No. 8 (Surat Division) ..	2,58,600					60,000
463	Providing Cross Drainage Works on Wareria-Karjan Section on Bombay Ahmedabad Road. National Highway No. 8 (Baroda Division) ..	2,74,700					1,00,000
464	Cross Drainage Works on North Approach Road. National Highway No. 8 (Broach Division) ..	1,00,000					50,000
465	Constructing a Bridge across Meshwa River near Ansol in National Highway No. 8 (Sabarkantha Division) ..	4,16,162					3,00,000
466	Strengthening the Existing Bridge across the Panchganga river in mile 143 of National Highway No. 4. (Kolhapur Division) ..	4,53,888					50,000
467	Constructing a bridge over Kampri-Khadi in mile No. 155/1 of Bombay Ahmedabad Road National Highway No. 8 (Navsari and Dangs Division) ..	1,68,000					60,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Estimated cost.	Expendi- ture to end of 1953-54.				
COMMUNICATIONS—NATIONAL HIGHWAYS—contd.						
New Major Works—contd.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
468	Constructing a Bridge over Bam Khadi in mile No. 156/1 of Bombay-Ahmedabad Road, National Highway No. 8. (Navsari and Dangs Division)	1,32,000				60,000
469	Constructing Mircholi-Khadi in Mile No. 159/2 of Bombay-Ahmedabad Road, National Highway No. 8. Navsari and Dangs Division)	1,53,709				40,000
470	Proposed Bridge over Wanki Khadi in Mile No. 149/1 of Bombay-Ahmedabad Road, National Highway No. 8. (Navsari and Dangs Division)	3,85,148				50,000
471	Constructing a Bridge over Kala Khadi in Mile No. 166 of Bombay-Ahmedabad Road, National Highway No. 8. (Navsari and Dangs Division)	80,000				20,000
472	Constructing a Sub-mersible Bridge over Bill Khadi in Mile No. 134/5 of Bombay-Ahmedabad Road, National Highway No. 8. (Navsari and Dangs Division).	1,01,481				50,000
473	Constructing a Bridge over Baleshwar Khadi National Highway No. 8. (Surat Division).	4,94,000				1,00,000
474	Constructing a Bridge over Jambuva River on Karjan-Baroda Section of Bombay-Ahmedabad Road, National Highway No. 8. (Baroda Division).	4,63,014				1,00,000
475	Constructing a Bridge over Rangao River on Karjan-Baroda Section of Bombay-Ahmedabad Road, National Highway No. 8. (Baroda Division).	4,64,680				1,00,000
476	Constructing Bridge over Amla Khadi in Ubeil-Ankleshwar Section, National Highway No. 8. (Broach Division).	6,40,640				50,000
477	Constructing Bridge over Bhukhi-Khadi on Broach-Wareria Section National Highway No. 8. (Broach Division).	1,40,000				70,000
478	Providing a girder deckig over the Central Sailing space of the Kalva Bridge in mile No. 24 of Bombay-Poona Road. (South Thana Division).	1,19,837				50,000
479	Bridge across Godavari River on the Diversion round Nasik, National Highway No. 3. (Nasik Division).	6,00,000				50,000
480	Converting existing causeway over Damanganga River to high level bridge in mile No. 130 of National Highway No. 8. (Navsari and Dangs Division).	12,00,000				25,000
481	Converting existing causeway over Kolak river to high level bridge in Mile No. 136 of National Highway No. 8. (Navsari and Dangs Division).	10,00,000				25,000
482	Converting a dip over Reina Khadi to high level bridge in mile 142 of National Highway No. 8. (Navsari and Dangs Division).	2,00,000				10,000
483	Constructing a high level bridge over Khanera River in place of the existing causeway in mile No. 161/5 of National Highway No. 8. (Navsari and Dangs Division).	6,00,000				25,000
484	Constructing a high level bridge over Kaveri River in place of existing causeway in mile 163 of National Highway No. 8. (Navsari and Dangs Division).	4,00,000				25,000
485	Constructing a high level bridge across the Par River in mile 144/8 of National Highway No. 8. (Navsari and Dangs Division).	8,00,000				25,000
Major Works in Progress.						
486	Surveying and preparing plans and estimates for Ghodbunder-Manor Road Section of Bombay-Nadiad-Rajputana-Delhi Road, National Highway No. 8 (Job No. 226 BM 8) (North Thana Division).	32,085	25,555			4,000
487	Acquiring land for the approaches to Ambica River bridge on National Highway No. 8. (Job No. 247 BM 8) (Navsari and Dangs Division)... .. .	34,882	5,000			30,000
488	Surveying and Preparing detailed plans and estimates on Bombay Poona-Bangalore-Madras Road, National Highway No. 4. (Job No. 249 BM 4) (Belgaum Division)	24,963	16,626			2,700
489	Realignment of the section between Mile 68/4 to 71/1 of National Highway No. 4 (Land Acquisition) (Job No. 252 BM 4) (Poona Division)	30,665	27,800			3,00

EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Estimated cost.	Expendi- ture to end of 1953-54.				
	COMMUNICATIONS—NATIONAL HIGHWAYS—contd. Major Works in Progress—contd.		Rs.	Rs.	Rs.	Rs.
490	Constructing a bridge over Ambica River in mile 175/3 of Bombay-Ahmedabad Road National Highway No. 8. with Approaches (Job No. 253 BM 8) (Navsari and Dangs Division) ...	13,14,900	9,05,237			3,00,000
491	Surveying and preparing detailed estimates for the Bombay Agra Road in Nasik District (Job No. 283 BM 3) (Nasik Division) ...	25,265	12,742			5,000
492	Constructing miles 87/3 to 113/5 of Tawa Talasari Section of Bombay Ahmedabad Road National Highway No. 8 (Job No. 286 BM 8) (North Thana Division) ...	25,15,896	12,38,973			5,00,000
493	Land acquisition for improving miles 117-154 of the Nasik Chandor Section of National Highway No. 3 (Job No. 395 BM 3) (Nasik Division) ...	1,68,670	28,548			25,000
494	Providing dustproof surface in miles 149/3-330' to 150/2-250' for portion lying outside Municipal Limits. (Job No. 441 BM 8) (Navsari and Dangs Division) ...	73,055	69,783			4,000
495	Construction of a Bridge over Shedhi River in Mile No. 368 of Nadiad Kaira Road. National Highway No. 8. (Job No. 448 BM 8). (Kaira Division) ...	6,44,300	6,02,357			41,900
496	Constructing a new Railway Bridge in mile No. 73 of National Highway No. 3 (Job No. 468 BM 3) (South Thana Division) ...	95,167	500			50,000
497	Construction of Diversion to pass under the new Railway bridge in mile No. 73 of National Highway No. 3 (Job No. 469 BM 3) (South Thana Division) ...	40,883	4,063			25,000
498	Constructing a bridge over Dholdhara Khadi in miles 171/2 of Bombay Ahmedabad Road. National Highway No. 8. (Job No. 512 BM 8.) (Navsari and Dangs Division) ...	2,82,260	2,80,516			1,500
499	Land Acquisition of missing link along National Highway No. 8 via Ubeil Ankleshwar Section from Kathor to Pardi. (Job No. 513 BM 8.) (Surat Division) ...	54,600	26,477			28,000
500	Land Acquisition of missing link along National Highway from Kim Junction to Kharod (Sub-Estimate I and II) of National Highway No. 8. (Job No. 514 BM 8). (Surat Division) ...	2,85,381	30,197			25,000
501	Land Acquisition and fixing boundary stones and service Roads along Ankleshwar to Kharod Section of Bombay Ahmedabad Road. N. H. No. 8 (Job No. 515 BM. 8) (Broach Division) ...	75,272	5,722			25,000
502	Land Acquisition and fixing boundary stones and service Roads along Ankleshwar to Kharod Section from Broach from to Wareria N.H. No. 8 (Job No. 516 BM. 8) ...	2,16,675	11,526			50,000
503	Land Acquisition for Wareria Karjan Section of Bombay-Ahmedabad Road National Highway No. 8 (Job No. 532 BM. 8) (Baroda Division) ...	2,99,563	28,870			1,00,000
504	Constructing Hariala-Kanera Bareja Section of National Highway No. 8 (Job No. 544 BM. 8) (Kaira Division) ...	12,91,500	5,66,091			4,00,000
505	Land acquisition for increasing the width of the diversion of outside Kagal Town and re-alignment of the diversion National Highway No. 4 (Job No. 558 BM. 4) (Kolhapur Division) ...	52,130	40,441			10,000
506	Land Acquisition of Pardi-Kim Junction Section of the Bombay Ahmedabad Road National Highway No. 8 (Job No. 560 BM. 8) (Surat Division) ...	65,800	27,035			25,000
507	Construction of Kathore Pardi Section of Bombay-Ahmedabad Road National Highway No. 8 (Job No. 577 BM. 8). (Surat Division) ...	3,95,000	2,24,618			1,70,000
508	Construction of Wareria Karjan Section of Bombay-Ahmedabad Road Section of National Highway No. 8. (Job No. 584 BM. 8) (Baroda Division) ...	15,58,000	4,24,366			5,00,000
509	Improvements to Pardi-Kim Section of the Bombay Ahmedabad Road, National Highway No. 8 (Job No. 591 BM. 8) (Surat Division) ...	5,39,600	2,24,969			2,00,000
510	Construction of a road from crossings of Kosamba Zenkhavay Railway line to Kharod N. H. No. 8 (Job No. 602 BM. 8) (Surat Division) ...	4,64,200	3,48,638			1,20,000
511	Constructing Kharod-Ankleshwar Section of Bombay-Ahmedabad Road National Highway No. 8 (Job No. 605 BM. 8) (Broach Division) ...	7,35,500	3,40,964			3,00,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Estimated cost.	Expendi- ture to end of 1953-54.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—NATIONAL HIGHWAYS—contd.					
	Major Works in Progress—contd.					
			Rs.	Rs.		
512	Constructing Broach-Wareria Section of Bombay-Ahmedabad Road—National Highway No. 8. (Job No. 607 BM. 8). (Broach Division)	11,98,000	4,53,725			8,00,000
513	Construction of a road from Kim Junction to crossing of Kosamba Zankhvav Railway line National Highway No. 8 (Job No. 608 BM. 8) (Surat Division)	6,34,400	2,64,980			2,50,000
514	Constructing North Approach Road to the Narmada Bridge at Broach—National Highway No. 8. (Job No. 612 BM. 8) (Broach Division)	1,37,900	1,10,190			29,600
515	Constructing a bridge across the Mahi River at Vasad on Bombay-Ahmedabad Road—National Highway No. 8 (Job No. 631 BM. 8). (Broach Division)	34,59,000	9,39,488			10,00,000
516	Providing cross-drainage works on National Highway No. 8 on Kharod-Ankleshwar Section. (Job No. 643 BM. 8) (Broach Division)	40,500	37,710			13,000
517	Land acquisition for Pirojpur to Himatnagar National Highway No. 8. Section Pirojpur to Prantij. (Job No. 644 BM. 8) (Sabarkantha Division)	1,42,300	12,886			50,000
518	Land acquisition for Prantij to Himatnagar National Highway No. 8. Section Pirojpur to Prantij (Job No. 645 BM. 8). (Sabarkantha Division)	1,29,300	12,614			50,000
519	Land acquisition for Karjan Baroda Section and Earth work of National Highway No. 8. (Job No. 656 BM. 8). (Baroda Division)	6,00,800	4,38,017			1,25,000
520	Land Acquisition, fixing boundary stones and constructing service road in Boriavi-Wasad Section on National Highway No. 8. (Job No. 657 BM. 8). (Kaira Division)	6,84,600	27,618			1,00,000
521	Constructing the Boriavi-Wasad Section of National Highway No. 8 (Job No. 658 BM. 8). (Kaira Division)	12,66,500	4,45,312			4,00,000
522	Land Acquisition for National Highway No. 8. Himatnagar to Raigad Section (Job No. 662 BM. 8). (Sabarkantha Division)	1,09,600	5,955			50,000
523	Constructing remaining length of approaches to Shedhi Bridge. (Job No. 673 BM. 8). (Kaira Division)	30,164	20,094			9,700
524	Land Acquisition for National Highway No. 8. Himatnagar to Raigadh Section from Raigadh to Ratanpur. (Job No. 685 BM. 8). (Sabarkantha Division)	1,24,700	6,615			10,000
525	Acquisition of land for constructing a diversion near Bhgawada Village in miles 136/4 to No.138/7 of Bombay Ahmedabap Road—National Highway No. 8. (Job No. 693 BM. 8). (Navsari and Dangs Division)	33,200	3,000			4,000
526	Providing Cross Drainage Works in miles 104/5 to 106/2 of National Highway No. 4 Poona Bangalore Road (Job No. 700 BM. 4). (Poona Division)	63,623	43,000			20,000
527	Widening miles 55 to 90 of National Highway No. 9 Poona Sholapur Road (Job No. 702 BM. 9). (Poona Division)	2,28,600	1,54,619			74,000
528	Asphalting miles 30/0 to 180 of Poona-Bangalore Road in Satara and Kolhapur Divisions (for the portion of the road lying Satara Division) (Job No. 705 BM. 4). (Satara Division)	28,22,400	6,78,440			6,00,000
529	Asphalting miles 110/0 to 180 of Poona-Bangalore Road National Highway No. 4. (Job No. 705 BM. 4). Kolhapur Division)		8,07,252			6,00,000
530	Land Acquisition for diversion outside Navsari Town on National Highway No. 8. (Job No. 711 BM. 8). (Navsari and Dangs Division)	1,48,500	5,000			15,000
531	Improving the existing section of National Highway No. 8. Pirojpur to Himatnagar Section. A. Pirojpur to Prantij. (ii) C. D. works. (Job No. 712 BM. 8). (Sabarkantha Division)	1,87,600	50,000			1,38,000
532	Improvements to existing Section of National Highway No. 8 Ahmedabad to Ratanpur Section Ahmedabad, to Pirojpur Part II Mile No. 403—0—200' to 408—7—534. Naroda to Pirojpur. (Job No. 727 BM. 8). (Ahmedabad Division)	6,19,000	1,50,000			2,50,000
533	Constructing diversion outside Navsari town on National Highway No. 8. (Job No. 741 BN. 8). (Navsari and Dangs Division)	2,45,200	1,00,000			13,500

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget- Estimate, 1954-55.
	Estimated cost.	Expendi- ture to end of 1953-54.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS-NATIONAL HIGHWAYS—contd.					
	Major Works in Progress—contd.					
534	Providing Asphalt Carpet 1" thick in mile 74/0 to 80 of National Highway No. 3 (Bombay-Agra Road) (Job No. 745 B M. 3). (South Thana Division)	2,43,000	1,50,000			1,00,000
535	Providing Metal surface on Karjan Baroda Section of National Highway No. 8. (Job No. 747 B M. 8). (Broach Division)	11,89,800	1,00,000			3,00,000
536	Acquisition of additional land for widening Kadodra-Junction-Kathor Section of the Bombay-Ahmedabad Road—National Highway Road No. 8. (Job No. 748 B M. 8). (Surat Division)	92,400	500			25,000
537	Acquisition of land for widening the Mindhola bridge to Kadodra Section of National Highway No. 8 for Diversions near Palsana Baleswar and Chalthan village. (Job No. 751 B M. 8). (Surat Division)	1,44,500	500			25,000
538	Constructing Vasad Boriavi Section of National Highway No. 8. (Remaining Length) (Job No. 752 B M. 8). (Kaira Division)	4,79,100	500			2,00,000
539	Improving the existing section of National Highway No. 8 Phirojpur to Himatnagar Section B Section Prantij to Himatnagar (a) Road Works (Job No. 754 B M. 8). (Sabarkantha Division)	10,09,500	60,000			5,00,000
540	Constructing missing links from Himatnagar to Raigadh 14 miles of National Highway No. 8 (Job No. 755 B M. 8). (Sabarkantha Division)	266,800	60,000			2,00,000
541	Land Acquisition for approach Road and for Construction of the Lindiyad-quarry on Bombay Ahmedabad Road National Highway No. 8. (Job No. 757 B M. 8). (Navsari and Dang Division)	27,600	500			15,000
542	Asphalting the Poona Bangalore Road from mile 180/0 to 35/1 (excluding the lengths passing through Municipal limits and those already completed) (Job No. 758 B M. 4). (Belgaum Division)	11,86,000	3,60,000			4,50,000
543	Constructing Bhagwada Udwada diversion from miles 136/2 to 137/8, of National Highways No. 8. (Job No. 760 B M. 8). (Navsari and Dangs Division)	1,38,800	30,000			50,000
544	Remodelling Cross Drainage Works in Mindhole Bridge to Kadodra. Section of National Highway No. 8. (Job No. 764 B M. 8). (Surat Division).	68,900	50,000			18,000
545	Land Acquisition for constructing new length in Baroda Vasad Section of National Highway No. 8. (Job No. 768 B M. 8). (Baroda Division).	2,59,400	500			10,000
546	Providing Cross Drainage Works on Kathor-Pardi Section of National Highway No. 8 (Job No. 773 B M. 8). (Surat Division)	65,600	50,000			15,000
547	Providing and strengthening weak minor Masonary works to National Highway standard and improving miles 163 to 165 of Bombay Ahmedabad Road National Highway No. 8 (Job No. 776 B M. 8). (Navsari and Dangs Division)	35,200	10,000			25,000
548	Constructing Gamdi to Raigadh Section of N. H. No. 8. (Job No. 783 B M. 8). (Sabarkantha Division)	4,88,600	1,00,000			3,00,000
549	Constructing Diversion in mile 12/5 to 13/3 of Poona-Bangalore Road National Highway No. 4. (Job No. 787 B M. 4). (Poona Division)	69,291	20,000			50,000
550	Constructing Diversion in mile 30 of Poona Bangalore Road National Highway No. 4. (Job No. 788 B M. 4). (Poona Division).	66,167	20,000			47,000
551	Improvements to the existing section of National Highway No. 8 Phirojpur to Himatnagar Section. A. Section Phirojpur to Prantij. (i) Road Work. (Job No. 791 B M. 8). (Sabarkantha Division)	23,98,300	1,00,000			10,00,000
552	Land Acquisition for widening Bombay-Ahmedabad Road National Highway No. 8, Mile No. 191/0 to 196/3 (Job No. 793 B M. 8). (Navsari and Dangs Division)	97,200	500			25,000
553	Constructing a Bridge over Dokar-Khadi N. H. No. 8 (Job No. 797 B M. 8) (Surat Division)	71,500	500			62,000
554	Constructing missing links from Raigadh to Ratanpur National Highway No. 8. (Job No. 804 B M. 8). (Sabarkantha Division)	17,31,200	1,50,000			5,00,000

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate 1954-55.	
	Estimated cost.	Expendi- ture to end of 1953-54.	Rs.	Rs.	Rs.	Rs.	
	COMMUNICATIONS-NATIONAL HIGHWAYS—contd						
	Major works in Progress—contd.						
555	Constructing a bridge over Purna River along Diversion out- side Navsari on Bombay Ahmedabad Road National Highway No. 8. (Job No. 811 B M. 8 (Navsari and Dangs Division)	17,56,000	500			3,00,000	
556	Constructing a bridge over Pruna River along Diversion out side Navsari on Kim River N. H. No. 8 (Job No. 831 B M. 8). (Surat Division)	5,44,900	5,000			3,00,000	
557	Providing Cross Drainage Works on Raigadh Ratanpur Sec- tion of National Highway No. 8 (Job No. 814 B M. 8). (Sabarkantha Division)	3,28,300	500			50,000	
558	Minor Works (Collectively)			1,14,05,000		96,100	
	Total—Communications (National Highways)			45,77,482	1,14,05,000	75,00,000	1,38,65,000
	Deduct—Recovery from the Central Government for National Highways	—1,38,65,000
	Total ...			15,77,482	1,14,05,000	75,00,000	...
	COMMUNICATIONS—SUGARCANE CESS FUND.						
	New Major Works.						
	Nira Right Bank Canal Division.						
559	Improvement to Canal service Road-Borgaon Mahalung Akluj track	1,68,000				75,000	
	Major Works in Progress						
	Nasik Irrigation Division						
560	Cement Concreting Nagar Manmad Road Miles 55 to 59 ...	5,55,985	3,88,526			1,01,000	
	Nira Right Bank Canal Division.						
561	Constructing bridge over Nira River at Sangvi on Diksal Baramati Sangvi Phaltan Road	4,27,894	1,00,000			1,50,000	
	Total—Communications—State Sugarcane Cess Fund			5,80,061	6,31,000	5,71,000	3,26,000
	Deduct—Expenditure met from the State Sugarcane Cess Fund			—5,80,061	—6,31,000	—5,71,000	—3,26,000
	Total		
	Miscellaneous.						
562	Superintending, Engineer, Central Circle			64,590	2,300	4,200	2,300
	Total—Miscellaneous			64,590	2,300	4,200	2,300
	DETAILED ACCOUNT No. 50-B. CIVIL WORKS—Repairs.						
	B-Repairs—Ordinary.						
	Repairs to Buildings					3,69,500	
	{ Charged ...						
	{ Voted ...					42,03,000	
	Repairs to Communications—					42,49,000	
	Total			2,02,801	3,69,500	2,00,250	3,69,500
	{ Charged			81,92,517	82,51,540	82,51,540	84,52,000
	{ Voted						
	Repairs—National Highways			38,44,554	47,73,000	40,24,000	47,55,000
	Deduct—Recovery from the Central Government for National Highways			—47,55,000
	Total—Repairs (National Highways)			38,44,554	47,73,000	40,24,000	...
	Grand Total—Repairs			2,02,801	3,69,500	2,00,250	3,69,500
	{ Charged ...						
	{ Voted ...			1,20,37,071	1,30,24,540	1,22,75,540	84,52,000

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
P. W. D. Secretariat.						
(a) Pay of Officers—						
Secretary (Rs. 3,000)				*		*
Chief Engineers (Rs. 2,750—125—3,000)	2	2		69,800		71,300
Deputy Secretaries (Rs. 500—30—650—E.B.—45—1,100)				*		*
Under Secretary (Rs. 500—30—650—E.B.—45—1,100)				*		*
Assistant Secretaries (Rs. 650—50—950)				*		*
Personal Assistant to Chief Engineer (Rs. 500—30—650—E.B.—45—1,100)				*		*
Deputy Engineers (Rs. 220—15—400—E.B.—20—500—E.B.—25—650)	4	5		20,200		23,400
Chairman, Rating Committee				*		*
Total—Voted				86,914	90,000	93,000
(b) Pay of Establishment—						
Superintendents, senior assistants, junior assistants, clerks, stenographers and typists, etc.	2	3		5,832		6,430
Servants				*		*
Temporary establishment	1	1		568		620
Total ... Voted				6,711	6,400	7,050

*Provision for these posts has been made under "25-General Administration"

EXPENDITURE.

DETAILED ACCOUNT No. 50-O. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55				
			Rs.	Rs.	Rs.	Rs.
(c) Allowances, etc.—						
Travelling allowance				13,500		13,500
House rent and other allowances				4,400		4,900
Dearness allowance				5,900		6,700
Total ... Voted ...			23,076	23,800	36,400	25,100
(d) Contingencies—						
Contract contingencies—						
Carriage of records				*		*
Purchase of books and periodicals				*		5,000
Other charges				*		*
Non-contract contingencies—						
Service postage and telegrams				*		*
* Total ... Voted	*	5,000
<i>Add</i> —Amount transferred from "25, General Administration," on account of the divisible expenditure of the Public Works Department, Secretariat.			+2,57,637	+2,47,200	+3,92,300	+2,73,000
Total, P. W. D. Secretariat ...			3,74,338	3,67,400	5,28,100	4,04,850
Executive Engineer on Special Duty Cement Concreting Programme (under the direct control of the Chief Engineer).						
(a) Pay of Officers—						
Executive Engineer		1				8,100
(b) Pay of Establishment—						
Overseers, Clerks and Class IV servants		6				6,000
(c) Allowances—						
Travelling Allowance						1,000
House rent and other allowances						2,500
Dearness allowance						4,100
(d) Contingencies						2,000
Total ...						23,700
Executive Engineer, Tanks and Bandharas Division (Central) (under the direct control of the Chief Engineer).						
(a) Pay of Officers—						
Executive Engineer and Deputy Engineers		1 8				23,000
(b) Pay of Establishment—						
Overseers, Clerks and Class IV servants		48				60,000
(c) Allowances—						
Travelling allowance						10,000
House rent and other allowances
Dearness allowance						30,000
(d) Contingencies						10,000
Total ...						1,33,000

*Provision made under "25—General Administration".

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary)	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
Executive Engineer, Irrigation Projects Division, (Central) (under the direct control of the Chief Engineer).			Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers—						
Executive Engineer and Deputy Engineers	4	4		18,300		17,900
(b) Pay of Establishment—						
Overseers, Accounts clerk, Clerks, draftaman and peons etc. ..	75	77		79,900		81,380
(c) Allowance etc.—						
Travelling allowance				31,500		20,000
House rent and other allowances				5,600		6,680
Dearness allowance				43,200		43,660
(d) Contingencies				6,000		8,000
Total			1,56,733	1,84,500	1,66,680	1,77,620
II—SPECIALIST OFFICERS.						
Electrical Engineer to Government.						
(a) Pay of Officers—						
Electrical Engineer to Government	1	1		19,200		19,200
Deputy Engineer	1	2		4,100	}	7,650
Accounts Officer	1			7,500		
Total			23,785	30,800	25,700	26,850
(b) Pay of Establishment—						
Clerks and draftsman	8	8		16,700		17,200
Class IV Servants	4	4		5,200		4,000
Temporary establishment	11	11		16,050		12,800
Total .. Voted			21,965	37,950	29,600	34,000
(c) Allowances, etc.—						
Travelling allowance				7,800		7,800
House rent and other allowances				10,400		6,550
Dearness allowance				17,700		17,180
Leave Salary, etc.				3,350		.....
Total .. Voted			22,819	39,250	28,400	31,530
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses Voted			1,423	1,200	3,600	1,700
Total—Electrical Engineer			69,992	1,00,200	87,300	84,080

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary.)					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54.	1954-55.				
							Rs.	Rs.	Rs.	Rs.
EXECUTIVE.										
Electrical Division.										
(a) Pay of Officers—										
Executive Electrical Engineer and Electric Inspector	...	...	...	2	3		} 73,200			69,900
Deputy and temporary Engineers	...	...	...	8	8					
Total ... Voted ...							54,958	73,200	70,000	69,900
(b) Pay of Establishment—										
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist	..	..	..	180	180		} 2,23,600			2,26,000
Servants	...	...	...	30	30					
Temporary establishment	170	175			1,49,100			1,60,000
Total ... Voted ...							2,82,267	3,72,700	3,81,000	3,86,000
(c) Allowances, etc.—										
Travelling allowance	...	...	...				48,700		45,200	
House rent and other allowances	...	...	...				47,600		53,550	
Dearness allowance	..	..	..				2,14,700		2,15,450	
Total ... Voted ...							2,45,096	3,11,000	3,08,200	3,14,200
(d) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes	...	...	...				6,000		6,000	
Service postage and telegrams	...	...	...				10,000		10,000	
Books and periodicals	...	...	...				1,000		1,000	
Carriage of records, etc.	...	...	...				600		600	
Miscellaneous office expenses	...	...	...				1,000		1,000	
Medicine and Hospital Charges	...	...	...				400		400	
Other charges	...	...	...				10,000		10,000	
Total ... Voted ...							39,658	29,000	29,050	29,000
Total, Executive ... Voted ...							6,21,979	7,85,900	7,88,250	7,99,100
Grand Total, Electrical Branch ...							6,91,971	8,95,100	8,75,550	8,93,180

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
II—SPECIALIST OFFICERS.									
Architect to Government.									
(a) Pay of Officers				2	2	29,189	24,100	24,170	24,400
(b) Pay of Establishment—									
Temporary establishment				13	14	25,143	25,500	25,500	26,000
(c) Allowances, etc.—									
Travelling Allowances							3,600		2,000
House rent and other allowances							1,300		1,400
Dearness allowance							11,500		11,000
Total						13,848	16,400	15,210	14,400
(d) Contingencies—									
Non-contract contingencies						1,007	1,600	1,600	1,600
Total—Architect to Government						69,187	67,600	66,480	66,400

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.				
	1953-54.	1954-55.								
II—SPECIALIST OFFICERS—contd.										
<i>Public Health Engineer to Government.</i>										
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.										
(a) Pay of Officers—										
Assistant Engineer	Voted	...	1	1	3,648	3,900	3,900	4,020
(b) Pay of Establishment—										
Permanent establishment	30	30		28,900		28,200
Temporary establishment	14	14		17,300		17,500
			Total ... Voted	...			41,244	46,200	46,200	45,700
(c) Allowances, etc.—										
Travelling allowance				2,300		2,500
Dearness allowance				21,400		21,400
House rent and other allowances				1,090		1,000
			Total	..			23,420	24,790	24,830	24,900
(d) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams				500		
Books and periodicals...				400		
Carriage of records, etc.				300		
Miscellaneous office expenses				300		5,000
Medicine and hospital charges				900		
Other charges				2,600		
			Total .. Voted	...			4,964	5,000	5,000	5,000
Add—Supervision charges of the Public Health Engineer to Government										
...	Voted	..			+5,703	+2,510	+2,510	+5,800
Total—Dapuri Sub-Division			...				78,970	82,400	82,440	85,420

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
BOMBAY CIRCLE.									
III—Superintending Engineer.									
(a) Pay of Officers—									
Superintending Engineer (Rs. 1,750—100—2,150)	...	..	..	1	1		21,800	}	19,600
Deputy Engineer	...	...	...	1	1				
Total ... Voted				...		24,407	21,800	25,610	19,600
(b) Pay of Establishment—									
Overseer, Clerks and draftsman	...	...	...	17	17		28,500	}	30,100
Servants	...	...	...	8	8				
Temporary establishment	5	5	5,500				5,600
Total ... Voted				...		34,857	34,000	34,980	35,700
(c) Allowances, etc.—									
Travelling allowance	...	...	...				5,400		5,600
House-rent and other allowances	...	...	...				9,500		9,700
Dearness allowance	..	..	..				19,200		18,500
Total ... Voted				...		35,409	34,100	33,760	33,800
(d) Contingencies—									
Contract contingencies	...	...	...				1,200		1,200
Non-contract contingencies—									
Miscellaneous office expenses	...	...	...				1,300		1,300
Total ... Voted				...		2,812	2,500	2,500	2,500
Total—Superintending Engineer				...		97,485	92,400	96,850	91,600

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
BOMBAY CIRCLE—contd.						
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ...	31	31	Rs. 1,86,702	Rs. 1,45,300	Rs. 1,45,780	Rs. 1,44,440
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc...	192	192	}	3,55,709		4,10,620
Chowkidars, etc. ...	47	50				
Servants, etc. ...	217	217				
Outdoor establishment ..	217	217	}	3,15,700		2,49,240
Temporary establishment ...	370	355				
Total ... Voted ...			6,15,162	6,71,400	6,37,600	6,59,860
(c) Allowances, etc.—						
Travelling allowance ...				1,32,900		1,32,600
House-rent and other allowances ...				1,02,100		97,600
Dearness allowance ...				4,17,600		4,05,540
Total ... Voted ...			6,20,155	6,52,600	6,13,220	6,35,740
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes ...				5,500	}	53,000
Service postage and telegrams ...				9,000		
Books and periodicals ...				1,000		
Carriage of records ...				2,000		
Miscellaneous office expenses ...				7,000		
Other charges ...				25,000		
Pay of Class IV Servants ...				3,500		
Total ... Voted ...			52,760	53,000	63,250	53,000
<i>Deduct—Cost of pay and allowances of subordinate employed on Archaeological works recoverable from the Archaeological Department.</i>						
Total, Executive ...			14,24,779	15,22,300	14,59,850	14,93,040
GRAND TOTAL—Bombay Circle ...			15,22,264	16,14,700	15,56,700	15,84,640

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		*Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
NORTH GUJRAT CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,800—60—1,600) ...	1	1	}	20,000		21,500
Assistant Engineer (Rs. 220—15—400—20—500—25—650) ...	1	1				
Total ... Voted ...			20,000	20,000	20,340	21,500
(b) Pay of Establishment—						
Temporary establishment ... Voted ...	28	28	31,698	32,600	31,600	32,700
(c) Allowances, etc.—						
Travelling allowance ...				10,300		8,000
House-rent and other allowances ...				5,800		5,530
Dearness allowance ...				17,500		17,200
Total ... Voted ...			30,347	33,600	30,760	30,730
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses ... Voted ...			7,821	7,000	9,000	8,000
Total—Superintending Engineer.. Voted ...			89,864	93,200	91,700	92,930

*Accounts for 1952-53 are exclusive of figures pertaining to Baroda area.

EXPENDITURE

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54	1954-55.				
CONSTRUCTION.						
IV.—Executive.						
(a) Pay of officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ...	30	83	1,01,259	1,48,400	1,54,400	1,71,520
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc. ...	144	144	}	2,10,700		2,06,920
Chowkidars, etc. ...	133	133				
Servants, etc. ...	362	402				
Outdoor establishment ...						
Temporary establishment ...				4,00,000		4,78,600
Total ... Voted ...			4,37,879	6,10,700	5,83,130	6,85,520
(c) Allowances, etc.—						
Travelling allowance ...				1,93,700		2,12,100
House-rent and other allowances ...				16,200		22,000
Dearness allowance ...				3,66,300		4,11,600
Total ... Voted ...			3,98,944	5,76,200	5,67,600	6,45,700
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes ...				3,000	}	85,900
Service postage and telegrams ...				20,000		
Books and periodicals ...				4,000		
Carriage of records ...				3,000		
Miscellaneous office expenses ...				10,000		
Other charges ...				8,000		
Pay of Class IV servants ...				9,000		
Total ... Voted ...			72,970	57,000	1,13,170	85,900
Total, Executive ...			10,11,052	13,92,300	14,18,300	15,88,640
GRAND TOTAL—North Gujrat Circle ...			11,00,916	14,85,500	15,10,000	16,81,570

*Accounts for 1952-53 are exclusive of figures pertaining to Baroda area.

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		*Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
SOUTH GUJRAT CIRCLE.						
III. Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,750—100—2,150)	1	1		25,000	}	19,950
Assistant Engineer (Rs. 220—15—400—E.B.—20—500—E.B.—25—650)	1	1		4,200		
Total ...			59,353	29,200	34,960	19,950
(b) Pay of Establishment—						
Temporary Establishment	27	27	55,154	28,700	28,960	30,100
(c) Allowances—						
Travelling allowance				10,160		10,500
House-Rent and other allowances				1,900		2,200
Dearness allowance				15,240		16,300
Total ..			47,875	27,300	28,010	29,000
(c) Contingencies—						
Non-contract Contingencies			14,596	6,500	6,500	7,100
Total—Superintending Engineer .. Voted ..			1,76,978	91,700	98,430	86,150
CONSTRUCTION.						
IV Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ..	29	31	1,98,959	1,35,100	1,35,360	1,37,280
(b) Pay of Establishment—						
Permanent Establishment	206	206		1,41,300		1,50,680
Temporary Establishment	478	470		4,86,700		4,20,700
Total ...			7,16,509	5,78,000	5,26,300	5,71,380
(c) Allowances, etc.—						
Travelling allowance				1,53,000		1,79,150
House-Rent and other allowances				17,500		18,800
Dearness allowance				8,78,200	5,07,090	3,73,400
Total ...			6,87,943	5,43,700	5,07,090	5,71,350
(d) Contingencies—						
Non-Contract Contingencies			70,724	55,700	68,770	57,000
Total, Executive ... Voted ...			16,74,135	13,12,500	12,37,520	13,37,010
GRAND TOTAL—South Gujarat Circle ... Voted ...			18,51,113	14,04,200	13,35,950	14,23,160

*Accounts for 1952-53 include actuals pertaining to Baroda area included in Gujarat Irrigation Circle, South Gujarat Circle, North Gujarat Circle and Electrical Division, Baroda.

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
CENTRAL CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,300—60—1,600)	1	1		25,800	}	20,500
Assistant Engineer (Rs. 220—15—400—E.B.—20—500—E.B.—25—650).	1	1		4,200		
Total ... Voted ...			29,155	30,000	22,510	20,500
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	19	19		30,700		30,100
Servants	8	8		12,900		12,130
Temporary establishment	8	8				
Total ... Voted ...			42,943	43,600	44,160	42,230
(c) Allowances, etc.—						
Travelling Allowance				8,400		8,400
Dearness allowance				20,200		20,600
H. B. and other allowances				3,300		3,210
Total ... Voted ...			34,454	31,900	33,150	32,210
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				2,000	}	5,200
Books and periodicals				800		
Carriage of records				400		
Miscellaneous office expenses				300		
Other charges				1,500		
Total ... Voted ..			7,076	5,000	6,470	5,200
Total, Superintending Engineer ...			1,13,628	1,10,500	1,06,290	1,00,140
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ...	84	32	1,84,453	1,83,700	1,64,120	1,60,400

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
CENTRAL CIRCLE—contd.			Rs.	Rs.	Rs.	Rs.
CONSTRUCTION—contd.						
IV—Executive—contd.						
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers.	390	390	}	5,92,900		6,28,860
Chowkidars, etc.	130	130				
Servants	130	130				
Temporary establishment	889	370		3,18,100		2,35,250
Total				8,70,226	9,11,000	8,64,110
(c) Allowances, etc.—						
Travelling allowance				1,66,100		1,80,700
House rent and other allowances				25,000		26,000
Dearness allowance				5,62,300		5,49,350
Total				7,92,935	7,53,400	7,56,050
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				500		} 60,000
Service postage and telegrams				18,000		
Books and periodicals				1,000		
Carriage of records				2,000		
Miscellaneous office expenses				15,000		
Other charges				23,500		
Total				1,35,528	60,000	77,340
Deduct—Cost of pay and allowances of subordinates employed on Archaeological works recoverable from the Archaeological Department						
Total, Executive				19,83,142	19,08,100	18,51,230
GRAND TOTAL—Central Circle				20,06,770	20,18,600	19,57,520
SOUTHERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,300—60—1,600)	1	1		17,600		} 22,700
Assistant Engineer (Rs. 220—15—400—E.B.—20—400—E.B.—25—650).	1	1		4,200		
Total ... Voted				17,314	21,800	21,800
						22,700

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
					1953-54.	1954-55.					
SOUTHERN CIRCLE—contd.							Rs.	Rs.	Rs.	Rs.	
III—Superintending Engineer—contd.											
(b) Pay of Establishment—											
Overseers, Clerks and draftsmen	...	...	...	...	16	16	}	29,400		29,400
Chowkidar and daftary	...	...	...	...	2	2				
Servants	...	...	...	...	7	7				
Temporary establishment	...	...	...	...	6	6		9,300		10,100
Total ..								33,614	38,700	36,200	39,500
(e) Allowances, etc.—											
Travelling allowance	...	...	...	...				8,900		9,450
House rent and other allowances	...	...	...	...				1,000		1,000
Dearness allowance	...	...	...	...				19,700		19,100
Total ..								28,298	29,600	27,000	29,550
(d) Contingencies—											
Non-contract contingencies—											
Service postage and telegrams	...	...	...	...				2,600	}	6,400
Books and periodicals	...	...	...	...				500		
Carriage of records	...	...	...	...				400		
Miscellaneous office expenses	...	...	...	...				800		
Other charges	...	...	...	...				400		
Pay of Class IV servants	...	...	...	...				700		
Total ...								4,527	5,400	7,700	6,400
Total—Superintending Engineer ...								88,753	95,500	92,700	98,150
CONSTRUCTION.											
IV—Executive.											
(a) Pay of Officers—											
Executive Engineers, Assistant Engineers and Deputy Engineers	..				38	38		1,69,600		1,73,000	
Total ..								1,75,421	1,69,600	1,69,600	1,73,000
(b) Pay of Establishment—											
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	...	...	...	...	840	410	}	5,44,600		7,21,200
Chowkidars, etc.	...	...	...	...	235	235				
Servants	...	...	...	...	140	140				
Temporary establishment	...	...	...	...	496	426		3,25,000		2,13,400
Total ..								9,22,496	8,69,600	9,23,500	9,31,600

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
CONSTRUCTION—contd.						
IV—Executive—contd.						
(c) Allowances, etc.—						
Travelling allowance				2,06,100		2,27,900
House-rent and other allowances				10,000		12,000
Dearness allowance				5,79,600		6,00,000
Total ...			8,32,291	7,95,700	8,56,200	8,39,900
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				700		
Service postage and telegrams				10,700		
Books and periodicals				800		
Carriage of records				2,900		
Miscellaneous office expenses				15,000		
Other charges				14,000		
Pay of Class IV servants				10,000		
Total ...			60,475	54,100	60,100	51,200
<i>Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department ... ..</i>			.....	.....	.....	.....
Total—Executive ...			19,90,682	18,89,000	20,09,400	20,01,700
GRAND TOTAL—Southern Circle ...			20,79,435	19,84,500	21,02,100	20,99,850
DECCAN IRRIGATION CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,300—60—1,600)	1	1		18,200		25,000
Assistant Engineer (Rs. 220—15—400—E.B.—20—500—E.B.—25—650)	1	1		5,600		
Total ...			25,855	23,800	23,800	25,000
(b) Pay of Establishment—						
Overseers, clerks and draftaman	21	21		33,300		31,800
Servants	8	8		6,800		6,300
Temporary establishment	6	6				
Total ...			38,599	40,100	40,100	38,100

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
DECCAN IRRIGATION CIRCLE—contd.			Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer—contd.						
(e) Allowances, etc.—						
Travelling allowance				6,600		6,900
Dearness allowance				20,200		18,800
Cost of living allowance—						
H. R. and other allowances				3,000		2,900
Total ...			30,925	29,800	29,800	28,600
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,800	}	3,900
Books and periodicals				300		
Carriage of records, etc.				700		
Other charges				1,100		
Total ...			3,055	3,900	3,900	3,900
Total, Superintending Engineer ...			98,434	97,600	97,600	95,600
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers	43	41		1,84,600		1,34,900
Total ...			1,80,905	1,84,600	1,82,520	1,34,900
(b) Pay of Establishment—						
Supervisors, overseers, clerks, accountants, draftsmen, tracers and store- keepers	297	297	}	5,44,800		5,44,430
Chowkidars, etc.	107	107				
Servants	143	143				
Temporary establishment	316	281				
Total ...			7,65,060	8,32,000	8,00,530	6,82,430
(c) Allowances, etc.—						
Travelling allowance, etc.				2,01,400		2,00,100
House rent and other allowances				25,000		13,900
Dearness allowance				4,76,700		3,99,800
Total ...			6,40,431	7,03,100	6,81,970	6,13,800
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				5,000	}	60,000
Service postage and telegrams				24,000		
Books and periodicals				1,000		
Carriage of records, etc.				4,000		
Miscellaneous Office expenses				20,000		
Other charges				10,000		
Pay of Class IV servants				6,000		
Total ...			76,387	70,000	81,000	60,000
Total—Executive ...			16,62,783	17,89,700	17,46,020	14,91,130
Grand Total, Deccan Irrigation Circle ...			17,61,217	18,87,300	18,43,620	15,86,730

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
GUJARAT IRRIGATION CIRCLE.						
III. Superintending Engineer.						
Pay of Officers—						
Superintending Engineer (Rs. 1,300—60—1,600)	1	1		25,800	}	30,500
Assistant Engineer (Rs. 220—15—400—E.B.—20—500—E.B.—25... —650).	1	1		4,500		
Total				30,300	30,300	30,500
Pay of Establishment—						
Permanent Establishment						
Temporary Establishment	27	27		30,000		31,000
Total				30,000	30,000	31,000
Allowances, Honoraria, etc.—						
Travelling allowance				9,500		7,300
House Rent and other allowances				2,500		2,500
Dearness allowance				15,400		15,400
Total				27,400	27,400	25,200
Contingencies—						
Non-contract Contingencies				6,500	6,500	6,500
Total, Superintending Engineer—Voted				94,200	94,200	93,200
CONSTRUCTION.						
IV. Executive.						
Pay of Officers						
... ..	13	13	39,519	67,700	67,700	67,200
Pay of Establishment—						
Permanent Establishment	42	42		86,000		87,300
Temporary Establishment	390	393		2,76,000		3,00,000
Total			2,00,143	3,11,000	3,14,000	3,37,300
Allowances, Honoraria, etc.—						
Travelling allowance				70,700		83,700
House Rent and other allowances				26,600		55,660
Dearness allowance				1,90,200		1,90,300
Total			1,77,869	2,87,500	2,87,500	3,29,660
Contingencies—						
Non-contract Contingencies			27,680	92,600	92,600	80,000
Total, Executive			4,45,211*	6,98,800	7,01,800	7,64,160
GRAND TOTAL, Gujarat Irrigation Circle			4,45,211*	7,99,000	7,96,000	8,57,360

* Accounts for 1952-53 are exclusive of figures pertaining to Baroda Area.

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget, Estimate, 1954-55.
				1953-54.	1954-55.				
KARNATAK IRRIGATION CIRCLE.						Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer.									
(a) Pay of Officers—									
Superintending Engineer (Rs. 1,300—60—1,600)				1	1		18,400	}	23,600
Assistant Engineer (Rs. 220—15—400—E.B.—20—500—E.B.—25—650),				1	1		4,300		
Total						22,271	22,700	22,680	23,600
(b) Pay of Establishment—									
Temporary establishment				28	28		32,000		32,100
Total						38,254	32,600	31,690	32,100
(c) Allowances, etc.—									
Travelling allowance							9,000		10,000
Dearness allowance							27,500		18,300
Total						31,323	29,500	26,450	28,300
(d) Contingencies—									
Non-contract contingencies						7,229	7,500	7,500	7,900
Total, Superintending Engineer						99,077	91,700	88,320	91,900
CONSTRUCTION.									
IV. Executive.									
(a) Pay of Officers									
... Voted				14	14		55,800		55,500
Total						57,270	55,800	51,030	55,500
(b) Pay of Establishment—									
Permanent Establishment									
Temporary establishment				358	358		2,88,600		2,93,820
Total						2,63,686	2,88,600	2,50,660	2,93,820
(c) Allowances, etc.—									
Travelling allowances, etc.							84,600		83,600
House rent and other allowances							15,000		6,600
Dearness allowance							1,75,700		1,79,900
Total						2,36,403	2,75,300	2,20,280	2,70,100
(d) Contingencies—									
Non-contract contingencies						37,494	33,500	24,500	31,700
Total—Executive						5,94,853	6,53,200	5,46,470	6,51,120
Grand Total—Karnatak Irrigation Circle						6,93,930	7,44,900	6,84,790	7,48,020
V. COMMUNICATIONS BOARD.									
Establishment of Communications Board						3,437	13,000	10,000	10,000
Grand Total—Establishment Charges in India						1,29,24,761	1,35,42,700	1,31,65,930	1,37,11,200

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Other Items—				
Provision for Officiating pay of the officers of the Bombay Service of Engineers acting as Executive Engineers and subordinates holding Sub-Divisional charges.	.....	.....	.....	.....
Payment on account of Deccan States	.....	.....	.....	.....
Provision for guaranteed appointments to the B.S.E. Class I and Class II Services.	.....	.....	.....	.....
Fees for professional examinations of Assistant Executive and Assistant Engineers.	.....	.....	.....	.....
Contribution from Road Development Fund (Reserved) towards cost of P. A. of the Junior Delegates of the Bombay Province who attended the Session of the Indian Roads Congress.	744	.....	.....	.....
Provision for leave and training reserve for Divisional Accountants	.....	16,800	16,800	35,550
Lump sum charges credited to other Governments, Departments, etc.—				
(i) Establishment charges paid to District Local Boards on account of Provincial Works carried out by them.	41,106	70,000	70,000	70,000
(ii) Collection charges for recovery of rent for road-side trees, leases, etc.	.....	.....	.....	.....
Provision for conversion of temporary and work charged posts into permanent or temporary posts.	.....	.....	.....	.....
Provision for conversion of first clerks' posts in the Sub-divisional offices into higher grade posts.	.....	.....	.....	.....
Provision for special pay to overseers in the administrative and divisional offices.	.....	.....	.....	.....
Provision for leave salary	.....	.....	.....	.....
Total—Other Items .. Voted ..	41,850	86,800	86,600	1,05,550
Total, Gross Establishment Charges in India	1,29,66,611	1,36,29,300	1,35,52,520	1,38,16,750

EXPENDITURE.

DETAILED ACCOUNT No. 50-C.				
CIVIL WORKS.				
Establishment—(Ordinary).				
	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Establishment charges recovered from other Governments, Departments, etc.—				
Charges in India—				
(a) Other Departments	—8,03,842	—9,83,730	—13,87,400	—10,19,500
Defence Department	—166	.....	.....	.....
(b) Secretariat charges on works debitable to the head "39—P. H." .. .. .	.....	—10,830	—10,830	—7,950
(c) Secretariat charges on works debitable to the head "70—Capital Outlay"	—85,728	—58,600	—50,500	—48,100
(d) Amount debitable to the head "13—Other taxes and duties" on account of the pay of the Electric Inspector (together with overhead charges) (p.)	—2,08,000	—2,08,000	—4,54,200	—4,54,200
(e) District Local Boards .. .. .	.....	.....	.....	.....
(f) Charges for review of projects .. .. .	.....	—7,200	—7,200	—7,200
(g) Contribution works	—1,20,330	—1,20,000	—79,800	—1,02,200
(h) Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambernath Supply Electric Scheme (under 51-B. D. S.)	—658	—800	—1,400	—1,200
(j) Establishment charges on works to be financed from the State Road Fund	—29,70,193	—71,72,430	—48,00,000	—49,84,400
(k) Secretariat charges on the Defence Department works carried out by the Public Health Circle .. .. .	.....	.....	.....	.....
(l) Secretariat charges on the works under "XLI—Receipts from Electricity Schemes" .. .. .	.....	—54,600	—54,600	—1,07,100
(m) Secretariat charges on the works under "81-A—Capital Outlay on Electricity Schemes"	—2,70,910	—4,70,700	—2,75,000	—3,17,500
(n) Supervision charges on the works under "XLI—Receipts from Electricity Schemes"	—700	—4,000	—3,800	—3,900
(o) Supervision charges on the works under "81-A—Capital Outlay on Electricity Schemes" .. .. .	.....	.....	.....	.....
(p) Establishment charges on Village water supply works under the head "39—Public Health" to be carried out by the Public Works Department .. .. .	.....	.....	.....	.....
(q) Establishment charges on the works of National Highways to be carried out by the Public Works Department	—7,57,985	—14,56,000	—10,37,000	—16,75,800
(r) Secretariat charges on works carried out by the Electrical Commissioner under the head "52-A—Other Revenue Expenditure" .. .. .	.....	—500	.....	.....
(s) Establishment charges on minor Irrigation Works under the head "18—Civil" to be carried out by the Public Works Department .. .. .	.....	.....	.....	.....
(t) Establishment charges on works under the head "39—Public Health" to be carried out by the Public Works Department	—5,851	.....	.....	.....
(u) Establishment charges on works under the head "70—Capital outlay"	—668	.....	.....	.....
(v) Establishment charges on works under the head "54-A—Famine" to be carried out by the Public Works Department .. .. .	.....	.....	.....	.....
(w) Secretariat charges on the works carried out under the head "63—Construction of Irrigation, etc." .. .. .	.....	—1,27,000	—80,000	—1,67,700
(z) Supervision charges on the works carried out under the head "68—Construction of Irrigation, etc."	—29,633	—91,000	—1,41,000	—2,19,600
Total—Establishment charges in India recovered from other Governments, Departments, etc.	—52,54,664	—1,07,65,390	—83,82,730	—91,16,350
Total—Net Ordinary Establishment Charges in India	77,11,947	28,63,910	51,69,800	47,00,400

DETAILED ACCOUNT No. 50-C. Establishment—(Ordinary).				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				Rs.	Rs.	Rs.	Rs.
Distribution of the Establishment charges.							
1. XVII—Irrigation, etc.—							
	Charges in India	..	..	4,11,719	3,95,400	5,51,800	5,49,800
	Charges in England	..	..	11,778	11,400	15,800	300
18—Other revenue expenditure, etc.—							
	Charges in India	..	..	17,58,114	16,11,400	34,81,600	5,56,000
	Charges in England	..	..	50,217	46,200	99,500	300
3 50—Civil Works—							
(i) Ordinary—							
	Charges in India	..	..	77,11,947	28,63,910	51,69,800	47,00,400
	Charges in England	..	..	1,975	.....	.....	.....
(ii) Deduct—Establishment Charges under Other Public Works Department Heads—							
	Charges in India	..	..	54,98,575	65,31,800	86,53,900	1,05,73,600
	Charges in England	..	..	1,57,350	1,87,900	2,47,900	6,520
(iii) National Highways							
		..	..	7,57,985	14,56,000	10,37,000	16,75,800
(iv) Deduct—Recovery from the Central Government for National Highways—							
		..	..	.....	.....	.....	16,75,800
4 51—Bombay Development Scheme—							
	Charges in India	..	..	1,80,683	2,40,700	2,45,000	3,15,000
	Charges in England	..	..	5,182	6,800	7,000	200
5. 53—Capital Outlay, etc.—							
	Charges in India	..	..	1,556	1,30,500	56,300	79,800
	Charges in England	..	..	44	3,700	1,600	100
6. XLI—Receipts from Electricity Schemes—							
Deduct working expenses—							
	Charges in India	..	..	3,253	2,900	2,900	3,500
	Charges in England	..	..	93	100	100	.....
7. 68—Construction of Irrigation, etc.—							
	Charges in India	..	..	14,35,010	17,15,400	25,34,000	56,74,400
	Charges in England	..	..	41,252	50,100	72,000	3,500
8. 80—Bombay Development Scheme—							
	Charges in India	..	..	101	400	300	1,900
	Charges in England	..	..	8	.....	.....	.....
9. 81—Civil Works—							
	Charges in India	..	..	17,05,535	24,35,100	17,82,000	33,93,000
	Charges in England	..	..	48,729	69,600	51,000	2,120
10. 81-A—Capital Outlay on Electricity Schemes—							
	Charges in India	..	..	2,604	.....	.....	.....
	Charges in England	..	..	74	.....	.....	.....
11. 18. Other Revenue Expenditure Civil—							
	Charges in India	..	..	.....	.....	.....	.....
	Charges in England	..	..	.....	.....	.....	.....
Total				84,71,907	43,19,910	62,06,800	47,00,400

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
	D (1) Tools and Plant—Ordinary—				
	(a) Superintending Engineer, South Gujarat Circle ..		1,57,500		
	Superintending Engineer, North Gujarat Circle ..		1,96,000		
	Superintending Engineer, Bombay Circle ..		1,02,500		
	Superintending Engineer, Central Circle ..		3,88,500		
	Superintending Engineer, Deccan Irrigation Circle ..		1,98,000		
	Superintending Engineer, Southern Circle ..		3,52,000		
	Electrical Engineer to Government ..		16,500		
	Public Health Engineer to Government ..		21,000		
	Superintending Engineer, Karnatak Irrigation Circle ..		59,500		
	Superintending Engineer, Gujarat Irrigation Circle ..		57,000		
	Executive Engineer, Irrigation Projects Division (Central) ...		1,500		
			15,50,000		22,38,000
	(b) Machinery ordered from Foreign countries ..		9,00,000		10,00,000
	Total—Tools and Plants—Ordinary ...	20,41,692	24,50,000	24,50,000	32,38,000
	D (II) Tools and Plant— National Highways ..	84,221	1,62,000	1,15,000	1,86,200
	D (III) Deduct—recovery from the Central Government for National Highways	....	....	....	—1,86,200
	Total—Tools and Plant (National Highways) ..	84,221	1,62,000	1,15,000	....
	Total ..	21,25,913	26,12,000	25,65,000	32,38,000
	Deduct—Recoveries from other Governments, Departments, etc. (including National Highways).		—10,58,650		—8,09,400
	Gross, Tools and Plant ..		15,53,350		24,28,600
	Deduct—Tools and Plant charges under other P. W. D. heads. Ordinary ..	—4,55,286		—14,56,800	
			—5,44,500		—13,22,380
	Net—Tools and Plant ..	16,70,627	10,08,850	11,08,200	11,06,220

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-F CIVIL WORKS. Suspense.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate 1954-55.
		Rs.	Rs.	Rs.	Rs.
1	Stock—				
	Superintending Engineer, South Gujarat Circle ...				
	Superintending Engineer, North Gujarat Circle ..				
	Superintending Engineer, Bombay Circle ..				
	Superintending Engineer, Deccan Irrigation Circle .				
	Superintending Engineer, Central Circle				
	Superintending Engineer, Southern Circle				
	Superintending Engineer, Gujarat Irrigation Circle ..				
	Superintending Engineer, Karnatak Irrigation Circle .				
	Electrical Engineer to Government -- ..				
	Public Health Engineer to Government				
2	London stores				
	Other suspense accounts—				
	Superintending Engineer, South Gujarat Circle ...				
	Superintending Engineer, North Gujarat Circle ..				
	Superintending Engineer, Bombay Circle				
	Superintending Engineer, Central Circle				
	Superintending Engineer, Southern Circle				
	Superintending Engineer, Gujarat Irrigation Circle ..				
	Superintending Engineer, Deccan Irrigation Circle ..				
	Superintending Engineer, Karnatak Irrigation Circle ...				
	Electrical Engineer to Government				
	Debit ..		20,81,400		20,81,400
	Deduct—Credit ..		—20,65,600		—20,65,600
	Total—Suspense (Net) ..	100	15,800	—1,82,430	15,800

EXPENDITURE.

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DETAILED ACCOUNT No. 50-G.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
CIVIL WORKS. Charges in England.							
				Rs.	Rs.	Rs.	Rs.
Charges in England—							
(a) Leave salaries and deputation pay—							
	High Commissioner for India	...	..	1,198	.....	.....	.....
(b) Sterling overseas pay—(Ordinary)—							
	High Commissioner for India	...	..	.....	.....	.....	.....
(c) Other Charges (Books & periodicals)				906	.....	.....	.....
(d) Scholarships				.....	.....	.....	.....
(e) Stores				.....	.....	.....	.....
(f) Appointments to Indian Services				.....	.....	.....	.....
Deduct—Recoveries of Establishment charges on percentage basis—							
	(i) Establishment Charges under "18-A—Civil"	..	..	.....	.....	.....	.....
	(ii) Establishment Charges under "18-B—Civil"	..	..	.....	.....	.....	.....
	(iii) Establishment Charges under "39—Public Health"	..	..	—110	.....	.....	.....
	Do. 70—Capital Outlay	..	..	—19	.....	.....	.....
	(iv) Establishment Charges under "54-A—Famine"	...	..	.....	.....	.....	.....
Total—Gross charges in England				1,975	.....	.....	.....
Deduct—Establishment Charges under other P.W.D. Heads				—1,57,350	—1,87,900	—2,47,000	—6,520
Total—Net Charges in England				—1,55,375	—1,87,900	—2,47,000	—6,520

EXPENDITURE.

51, BOMBAY DEVELOPMENT SCHEME.							Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.		
							Rs.	Rs.	Rs.	Rs.		
1	Original Works	..	..	..	..	..	3,56,676	6,05,900	4,00,000	11,62,000
2	Repairs	..	..	..	..	..	7,22,850	7,69,000	10,00,000	8,07,200
3	Establishment—											
	A—Ordinary*	..	..	—	..	..	1,85,033	2,40,700	2,45,000	8,15,000
	B—Special	..	..	..	..	..	3,26,791	5,44,900	3,30,000	8,43,200
4	Tools and Plant*	..	..	..	..	..	15,487	20,700	21,000	89,400
5	Charges in England—											
	Establishment*	..	..	—	..	..	5,162	6,800	7,000	200
6	Grant-in-aid to Bombay Municipality	..	..	..	..	..	.....	25,000	25,000	25,000
Total .. Voted ..								16,11,499	20,13,000	20,28,000	26,92,000(B)	
DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.							Estimated cost.	Expenditure to end of 1953-54.				
							Rs.	Rs.				
1—Original Works—												
New Major Work—												
1 Providing additions to the Ambernath Government Sub-station and alterations in the existing overhead line and Sub-Station at Barrage Head to meet the additional power requirements for Badlapur Barrage Head Pumping Station, Badlapur, District Thana.							1,51,363	.....	.....	1,16,100
2 The work of additions and alterations to the Government Sub-Station at Ambernath for the purpose of supplying energy at Ulhasnagar Township.							1,90,691	.....	.....	1,90,700
3 Filling in low-lying plots and construction of small roads in connection with the Kherwadi Scheme, Stage II.							90,999	.....	.....	50,800
Major Work in progress—												
1 Construction of certain roads in Suburban Scheme No. I, Kuria-Kirol Industrial Area, Bombay Suburban District, Bombay							177,330		64,400	14,000		
2 Providing windows in place of cement concrete Louvers in the Development Department Chawls at Worli, DeLisle Road, Nargaum and Sewri							9,87,131 (O.W.) 1,19,654 (R.P.)	58,800	1,25,500	3,00,000		
3 Improvement to water supply arrangements at Development Department Chawls, Worli							1,50,000	58,800	1,25,500	68,000		
4 Providing electric lights in all the rooms in the Development Department Chawls, Bombay							4,68,353	2,20,900	1,71,100	.....	
5 Improving the water supply arrangements at Development Department Chawls at Nargaum, DeLisle Road and Sewri—Providing water pumping arrangements							4,44,174	1,19,400	60,000	8,07,000		
Minor Works (in charge of the Public Works Department)—												
(i) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes									51,400	1,07,400		
(ii) Maintenance of anti-malarial measures, etc., in Blocks I, II and VLI, Back Bay Reclamation Scheme									8,000	8,000		
Total ..									3,56,676	6,05,900	4,00,000	11,62,000
2—Repairs									7,22,850	7,69,000	10,00,000	8,07,200
Total, Original Works and Repairs									10,79,026	13,74,900	14,00,000	19,69,200

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

† Estimate under revision.

(B) The demand to be put to the vote of the Legislature under this major head is Rs. 26,92,000.

DETAILED ACCOUNT No. 51-B. BOMBAY DEVELOPMENT SCHEME.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
	1953-54.	1954-55.					
Establishment (Special)—				Rs.	Rs.	Rs.	Rs.
(1) Revenue establishment of chawls—							
(a) Pay of officers (Rs. 220-650)	1	1		2,203	2,700	3,000	3,300
(b) Pay of Establishment—							
Permanent establishment { Clerks Rs. 75-220 } { Peons Rs. 35-40 }	21 273	21 273			1,61,000		1,59,000
Temporary establishment { Clerks Rs. 75-220 } { Peons Rs. 35-40 }	8 11	8 11			16,000		16,000
Total ..				1,71,838	1,77,000	1,69,000	1,75,000
(c) Allowances—							
Travelling allowance, H. R. A. etc.					15,000		14,000
Dearness allowance					1,87,800		1,37,700
Total ..				1,48,658	1,52,800	1,45,000	1,51,700
(d) Contingencies:							
Non-contract contingencies—							
Service postage and telegrams					540		540
Telephone charges					540		540
Books and periodicals					30		30
Electric charges					140		140
Other charges					7,850		7,750
Total ..				1,635	8,600	8,600	9,000
Total (1) ..				3,24,534	3,41,100	3,25,600	3,39,000
(2) Supervision charges in connection with Ambernath Electric Supply Scheme .. .. .				....	800	1,400	1,200
(3) Brokerage charges (Revenue Department)				1,134	1,000	1,000	1,000
(4) Advertisement and demarcation survey charges				1,123	2,000	2,000	2,000
Total of (2) to (4) ..				2,257	3,800	4,400	4,200
TOTAL, Establishment (Special) ..				3,26,791	3,44,900	3,30,000	3,43,200
DETAILED ACCOUNT No. 51-C. Bombay Development Scheme. Grant-in-aid.				Accounts 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
Grant-in-aid to Bombay Municipality by way of interest and contribution to sinking fund in connection with the work of improvements to water supply arrangements to Development Department Chawls, Worli				Rs.	Rs. 25,000	Rs. 25,000	Rs. 25,000
Total, Grant-in-aid ..				....	25,000	25,000	25,000

EXPENDITURE.

51-B, OTHER REVENUE EXPENDITURE CONNECTED WITH MULTI-PURPOSE RIVER SCHEMES.	Estimated cost.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Miscellaneous Expenditure.</i>					
<i>Central Water and Power Commission.</i>					
Investigations for the Narmada Project	67,47,000	....	....	1,93,000	25,000
Investigations for the Sabarmati Project	7,37,000	....	....	2,11,000	....
<i>Gujarat Irrigation Circle.</i>					
Investigations for the Sabarmati Project .. ..		....	....	8,000	8,000
Total Voted ..		....	....	4,12,000	33,000 (B)

(B) As there are no recoveries the whole expenditure of Rs. 33,000 is included in the schedule of Demands.

52-A.—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.*	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
I—Establishment :—	Rs.	Rs.	Rs.	Rs.
(a) ESTABLISHMENT CHARGES	21,58,287	21,78,800	21,27,000	23,35,700
(b) Secretariat charges .. .. .	.....	500	.....	.....
(c) <i>Deduct</i> —Cost on account of Establishment debitable to "81-A" ..	21,83,875	21,78,800	21,27,000	23,35,700
Total—Establishment ..	25,412	500	.....	.....
II—MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS)... ..	8,642	4,500	5,000	4,000
III—Grant-in-aid (to the Central Board of Irrigation)	1,000	1,000	1,000	1,000
IV—CHARGES IN ENGLAND				
(a) Leave Salary and deputation pay	1,417	5,400	1,000	25,200
(b) Sterling overseas pay	4,800	4,800	5,000	3,400
(c) Other charges	176	.....	.....	.....
Total—Gross Charges in England ..	6,993	10,200	6,000	28,600
<i>Deduct</i> —Cost on account of establishment debitable to "81-A" ..	—5,727	—10,200	—6,000	—28,600
Net charges in England ..	666	.....	.....	.....
Total ..	30,720	6,000	6,000	5,000*

* Against the total of Rs. 5,000 under this head, a gross demand of Rs. 23,69,800 is included in the Schedule of Demands, after excluding *deduct* entries of Rs. 23,64,800.

EXPENDITURE.

DETAILED ACCOUNT No. 52-A. OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES. Establishment Charges (Special).				Strength.		Accounts, 1952-53.	Budget, Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
ESTABLISHMENT CHARGES (SPECIAL).						Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers—									
Chief Engineer (Electric Grid). (2,500—125—3,000)	1	1				86,000		86,000	
Superintending Engineers. (1,500—50—1,750—100—2,150) (Old), (1,300—60—1,600) (New)	5	5				1,07,200		1,07,900	
Executive Engineers (Electrical and Mechanical) and (Civil). (540—40— 700—50—1,200) (Old), (500—30—650—E.B.—45—1,100) (New) ..	24	22				1,82,255		1,78,500	
Assistant Engineers. (250—20—750) (Old), (220—15—400—500— E.B.—25—650) (New)	71	67				2,00,100		1,90,800	
Chief Draftsman. (340—15—400—20—500—25—650)	1	1				4,080		4,100	
Establishment Officer. (350—30—650—E.B.—45—1,100)	1	1				5,340		5,700	
Accounts Officer. (350—30—650—E.B.—45—1,100)	1	1				5,025		7,200	
Total—Voted ..					5,17,862	5,40,000	4,90,800	5,30,200	
(b) Pay of Establishment—									
Temporary establishment Voted ..			7,85,554	8,08,000	7,27,600	8,46,700
(c) Allowances, etc.—									
Permanent Travelling Allowance .. ..						.....		1,200
Travelling Allowance, (ordinary)						92,100		94,100	
House rent and other allowances						91,000		92,000	
Dearness Allowance						4,72,000		4,94,500	
Total—Voted ..					6,39,941	6,55,100	5,79,100	6,81,800	
(d) Contingencies—									
Contingencies and Scientific Instruments Voted ..			2,14,930	1,75,200	3,30,000	2,77,000
Total—Establishment charges—Voted ..					21,58,287	21,78,300	21,27,000	23,35,700	

CAPITAL ACCOUNT OF ELECTRICITY SCHEMES WITHIN THE REVENUE ACCOUNT. 53, Capital Outlay on Electricity Schemes.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
<i>Electricity Schemes—</i>					
Works	53-A	1,90,528	7,45,600	3,22,100	5,00,000
Establishment Charges (Ordinary)*		1,556	1,80,500	56,900	79,900
Tools and Plant Charges*		188	11,200	5,000	10,000
Charges in England—Establishment*		44	3,700	1,600	100
Secretariat Charges		1,816	.....	.....	.....
Add—Amount transferred from Capital head * 81-A—Capital outlay on electricity schemes'		2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000
Total Voted ..		2,51,94,072	2,58,91,000	63,85,000	2,55,90,000(B)
DETAILED ACCOUNT No. 53-A Capital Outlay On Electricity Schemes.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
<i>II—Thermo-Electric Schemes.</i>					
<i>Works—</i>					
Providing two 255 K. W. generating sets and extension of Power House at Gandevi			25,000	22,500	.....
Renovation of Merged States Power Houses			7,17,000	2,97,700	5,00,000
Other Works			3,600	1,900	.....
Total—Works ..		1,90,528	7,45,600	3,22,100	5,00,000

* For the purposes of Appropriation, these charges will be watched under the head "50-Civil Works".

(B) The demand to be put to the vote of the Legislature under this major head is Rs. 2,55,90,000.

EXPENDITURE.

54-FAMINE.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				Rs.	Rs.	Rs.	Rs.
54-A, FAMINE RELIEF—							
A—SALARIES AND ESTABLISHMENTS	--	--	Voted ..	4,83,552	1,75,000	6,40,000	10,000
B—RELIEF WORKS	--	--	Voted ..	90,57,360	25,00,000	40,00,000	5,00,000
D—GRATUITOUS RELIEF	--	--	Voted ..	7,25,800	2,00,000	18,00,000	90,000
E—MISCELLANEOUS	--	--	Voted ..	52,83,693	8,50,000	30,00,000	1,50,000
E-1 EXPENDITURE ON A/C OF PURCHASE OF MATERIALS FOR SUPPLYING TO SCARCITY AREAS.				29,17,839	20,00,000	36,50,000	3,50,000
<i>Deduct—RECEIPTS REALISED FROM SALE OF MATERIALS TO SCARCITY AREAS.</i>				-4,136	-10,00,000	-10,000	-1,00,000
NET E-1				29,13,703	10,00,000	36,40,000	2,50,000
TOTAL—54-A, FAMINE RELIEF				1,84,64,108	47,25,000	1,30,80,000	10,00,000
GROSS—54-A, FAMINE RELIEF ... ..				.....	.....	.....	11,00,000
<i>Deduct—RECEIPTS REALISED FROM SALE OF MATERIALS</i> ... ..				.....	.....	.....	-1,00,000
				.....	.....	.....	10,00,000
54-B, TRANSFER TO FAMINE RELIEF FUND.							
			<i>Charged</i> ..	10,07,742	.....	8,68,000	.....
			<i>Voted</i> ...	.....	.....	.....	25,00,000
GRAND TOTAL ..				1,94,71,850	47,25,000	1,39,48,000	35,00,000
				<i>Charged</i> ...	10,07,742	.....	8,68,000
				<i>Voted</i> ..	1,84,64,108	47,25,000	1,30,80,000
							35,00,000(B)

(B) Against the total of Rs. 35,00,000 under this head a gross demand of Rs. 36,00,000 is included in the "Schedule of Demands", after excluding recoveries amounting to Rs. 1,00,000.

DETAILED ACCOUNT No. 54-A.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
54-A—TERRITORIAL AND POLITICAL PENSIONS.								
1. Territorial and Political Pension	...	...	...	...	16,226	12,300	12,000	12,300
				Total Voted	16,226	12,300	12,000	12,300
2. Charitable Allowances	..	..	..	..	14,942	11,700	45,000	19,700
				Total Voted	14,942	11,700	45,000	19,700
3. Charges in England	..	..	..	..	900	1,000	1,000	1,000
				Total Voted	900	1,000	1,000	1,000
				Grand Total Voted	32,068	25,000	58,000	33,000

54-B PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.		Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
			Rs.	Rs.	Rs.	Rs.
A—Privy Purses and Allowances of Ex-Rulers of Integrated States and Allowances of their relatives and servants—						
(1) Integrated States (i.e., those merged in Part A or Part B States of the first schedule to the Constitution of India).	54-B-A	19,80,350	16,78,000	16,72,000	15,59,000	
B—Charges in England—						
Cash allowance and Political Pension	..	..	.....	.....	.....	.....
	Total Voted	..	19,80,350	16,78,000	16,72,000	15,59,000
DETAILED ACCOUNT No. 54-B.A. PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.						
A—Privy Purses and Allowances of Ex-Rulers of Integrated States and Allowance of their relatives and Servants—						
(i) Allowances to Relatives of Rulers	..	..	11,91,272	10,87,000	10,56,000	10,02,000
(ii) Cash Allowances and Political Pensions, etc.	..	..	2,76,532	3,65,000	3,77,000	3,39,000
(iii) Pensions of Khaegi or Khangri employees of the merged states.	..	..	5,12,546	2,26,000	2,39,000	2,18,000
	Total Voted	..	19,80,350	16,78,000	16,72,000	15,59,000

EXPENDITURE.

55-SUPERANNUATION ALLOWANCES AND PENSIONS.		Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
			Rs.	Rs.	Rs.	Rs.
A-SUPERANNUATION AND RETIRED ALLOWANCES	{ Charged .. Voted ..	55-A	72,965 2,09,41,980	90,000 1,97,00,000	71,000 1,99,80,000	71,000 2,04,79,600
B-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL	{ Charged .. Voted ..	55-B	3,07,118 8,56,150	2,62,000 8,40,000	2,98,000 8,33,000	2,58,000 8,24,000
C-COMPASSIONATE ALLOWANCES	{ Charged .. Voted ..	55-C	495 1,92,684	2,000 1,78,000	1,000 1,76,000	1,000 1,76,000
D-GRATUITIES	{ Charged .. Voted ..	55-D	.... 32,41,313	.... 26,00,000	10,000 36,22,000	.... 34,25,000
E-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES	Voted ..		2,676	3,000	7,000	3,000
F-DONATIONS TO SERVICE FUNDS	Voted ..		34,430	33,000	30,000	33,000
G-DONATIONS TO PROVIDENT FUNDS	{ Charged .. Voted ..	55-G	.... 1,00,193	.... 95,000	.... 1,09,000	.... 75,000
H-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE L.C.S. FAMILY PENSION RULES	{ Charged .. Voted ..		.... 3,400	.... 2,000	.... 2,000	.... 3,000
I-COVENANTED CIVIL SERVICE PENSIONS	{ Charged .. Voted ..	55-I	3,575 1,12,873	5,000 1,05,000	5,000 1,05,000	5,000 1,05,000
K-CHARGES IN ENGLAND	{ Charged .. Voted ..	55-K	1,17,294 27,79,314	1,16,000 28,45,000	1,36,000 27,10,000	1,36,000 26,66,000
L-Deduct—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	{ Charged .. Voted ..		.... -2,69,614	-1,000 -4,00,000	-4,000 -3,00,000	-1,000 -3,00,000
M-Deduct—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS	Voted ..	55-M	-2,98,020	-3,05,000	-4,75,000	-4,81,600
N-FAMILY PENSIONS	Voted ..	55-N	50,024	50,000	50,000	50,000
TOTAL			2,82,48,850	2,62,20,000	2,73,66,000	2,75,28,000
Charged			5,01,447	4,74,000	5,17,000	4,70,000A
Voted			2,77,47,403	2,57,46,000	2,68,49,000	2,70,58,000B

A.—The gross charged appropriation will be Rs. 4,71,000 after excluding recoveries amounting to Rs. 1,000.

B.—Against the total of Rs. 2,70,58,000 under this head, a gross demand of Rs. 2,78,39,600 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 7,81,600.

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
		Rs.	Rs.	Rs.	Rs.	
A-(1) Pensions to officers and servants of the High Court ..	Charged ..	42,012	53,000	40,000	40,000	
A-(2) Pensions in respect of—						
(i) High Court Judges ..	Charged ..	30,058	30,000	30,000	30,000	
(ii) Officers appointed by the Secretary of State ..	{ Charged ..	....	....	....	....
	{ Voted ..	1,77,468	2,00,000	1,80,000	1,79,600	
A-(3) Superannuation and retired allowances ..	{ Charged ..	895	2,000	1,000	1,000	
	{ Voted ..	2,07,64,524	1,95,00,000	1,95,00,000	2,00,00,000	
A-(4) Pensions sanctioned under section I of the New Pensions Rules, 1950—						
(i) For service before 1st April 1936 ..	Voted ..	....	....	3,00,000	3,00,000
(ii) For service after 1st April 1936 ..	Voted ..	....	....	....	....
Total { Charged ..		72,965	90,000	71,000	71,000	
		{ Voted ..	2,09,41,980	1,97,00,000	1,99,80,000	2,04,79,600
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B—Equated payments of commuted value of Pensions transferred from Capital.						
B-(1) Principal ..	{ Charged ..	56,946	44,000	44,000	35,000	
	{ Voted ..	8,56,150	8,40,000	8,33,000	8,24,000	
B-(2) Interest ..	Charged ..	2,50,172	2,18,000	2,54,000	2,23,000	
Total { Charged ..		3,07,118	2,62,000	2,98,000	2,58,000	
		{ Voted ..	8,56,150	8,40,000	8,33,000	8,24,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCES.						
C-(1) Compassionate allowances—						
(i) Compassionate allowances to officers and servants of the High Court—	Charged ..	495	2,000	1,000	1,000	
(ii) Compassionate allowances in respect of officers appointed by secretary of State.	Voted ..	1,225	2,000	2,000	2,000	
(iii) Other compassionate allowances ..	Voted ..	80,359	74,000	74,000	74,000	
C-(2) Miscellaneous allowances and rewards ..	Voted ..	1,11,101	1,00,000	1,00,000	1,00,000	
C-(3) Compassionate Fund Allowances ..	Voted ..	....	2,000	....	....
Total { Charged ..		495	2,000	1,000	1,000	
		{ Voted ..	1,92,684	1,78,000	1,78,000	

EXPENDITURE.

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
					Rs.	Rs.	Rs.	Rs.	
Gratuities				{ Charged ..	10,44,805	9,00,000	10,000	4,00,000	
				{ Voted ..			6,00,000	4,00,000	
Compassionate gratuities					19,289	10,000	2,000	5,000	
Compassionate Fund gratuities					23,543	20,000	20,000	20,000	
Passage gratuity .. .. .					....	.....	....	....
Superannuation Invalid and Compensation gratuities sanctioned under Section I of the New Revised Pension Rules 1950—									
For Service after 1st April 1936 .. .. .					....		....	....
Death-cum-Retirement Gratuities Sanctioned under Section II of the New Pension Rules of 1950—									
For Service after 1st April 1936					21,53,676	16,70,000	30,00,000	30,00,000	
Total { Charged ..					....	....	10,000	....
					{ Voted ..	32,41,313	26,00,000	36,22,000	34,25,000
DETAILED ACCOUNT No. 55-G SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.									
G-(1) Donations to Provident Fund in respect of officers appointed by the Secretary of State Charged ..					.....	.....	....	....
G-(2) Donations to Provident Funds Voted ..					1,00,193	50,000	50,000	30,000	
G-(3) Government Contribution in respect of the Contributory Provident Fund for the Subscriber Serving in the electric Grid Voted ..					.....	45,000	59,000	45,000
Total .. { Charged ..					....	.....	....	....
					{ Voted ..	1,00,193	95,000	1,09,000	75,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service Pensions.									
I-Covenanted Civil Service Pensions in respect of—									
(i) High Court Judges Charged ..					3,575	5,000	5,000	5,000	
(ii) Retired members of the I.C.S. Voted ..					1,12,873	1,05,000	1,05,000	1,05,000	
Total.. { Charged ..					3,575	5,000	5,000	5,000	
					{ Voted ..	1,12,873	1,05,000	1,05,000	
DETAILED ACCOUNT No. 55-K. SUPERANNUATION ALLOWANCES AND PENSIONS. K-Charges in England.									
K-(1) Secretary of State for India—									
Pensions in respect of officers appointed by Secretary of State				{ Charged ..	.....	.....	.....	.....
				{ Voted ..	1,75,779	1,94,000	1,80,000	1,76,000	
K-(2) High Commissioner for India—									
(i) Pensions of officers appointed by the Secretary of State, etc.				{ Charged ..	1,17,294	1,16,000	1,36,000	1,36,000	
				{ Voted ..					
(ii) Pensions under the I. C. S. Family Pension Rules				Voted ..	10,015	11,000	10,000	10,000	
(iii) Gratuities (passage)				Voted ..	.....	....	200	....
(b) Other pensions				Voted ..	25,93,520	26,40,000	25,19,800	24,80,000	
Total { Charged ..					1,17,294	1,16,000	1,36,000	1,36,000	
					{ Voted ..	27,79,314	28,45,000	27,10,000	26,66,000

DETAILED ACCOUNT No. 55-M SUPERANNUATION ALLOWANCES AND PENSIONS. M-Deduct—Pensionary charges transferred to Commercial Departments.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
Irrigation Departments—								
" XVII "	--	--	--	Voted	95,569	—99,000	—1,05,000	—1,10,000
" 18 "	--	--	--	Voted	1,11,671	—1,01,000	—2,10,000	—45,600
" 68 "	--	--	--	Voted	90,780	—1,05,000	—1,60,000	—3,26,000
TOTAL -- Voted					—2,98,020	—3,05,000	—4,75,000	—4,81,600
DETAILED ACCOUNT No. 55-N SUPERANNUATION ALLOWANCES AND PENSIONS. N-Family Pensions.								
N-(1) Family Pensions sanctioned under Section III of the New Pension Rules, 1950—								
For Service after 1st April 1936					50,024	50,000	50,000	50,000
Total ... Voted					50,024	50,000	50,000	50,000
56-STATIONERY AND PRINTING.								
					Detailed Account No.			
I-Stationery—								
A-Stationery offices and stores	--	--	--	56-A	4,00,151	3,12,700	3,52,000	3,42,000
B-Purchase of stationery stores	--	--	--	56-B	58,38,393	52,74,900	52,75,000	62,25,000
C-Stationery supplied by other Governments	--	--	--		132	100	2,000	100
D-Deduct—Value of Stationery supplied to other Govern- ments and paying Departments	--	--	--		—11,080	—8,10,500	—8,11,000	—8,10,500
II-Printing—								
E-Government presses	--	--	--	56-E	45,47,847	38,90,100	40,00,000	43,48,500
F-Printing at private presses	--	--	--	56-F	6,171	9,000	9,000	9,000
G-Cost of printing work done by other Governments	--	--	--		151	100	.....	100
H-Deduct—Cost of printing work done for other Govern- ments and paying departments	--	--	--		—1,99,964	—1,44,400	—3,48,000	—2,94,200
I-Charges in England	--	--	--	56-I	3,24,756	3,25,000	3,25,000	2,91,000
TOTAL -- Voted					1,09,06,557	88,57,000	88,04,000	* (B) 1,01,11,000

* (B) Against the total of Rs. 1,01,11,000 under this head a gross demand of Rs. 1,17,77,640 is included in the "Schedule of Demands" after excluding recoveries of Rs. 16,66,640.

EXPENDITURE.

DETAILED ACCOUNT No. 56A. STATIONERY AND PRINTING. 1-Stationery.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
STATIONERY OFFICE.						
A-1 (1) Pay of Officers—						
Director Government Printing and Stationery	1	1		.....		.....
Superintendent (750—50—1,000)	1	1		12,000		20,220
Total			20,630	12,000	14,000	20,220
A-1 (2) Pay of Establishment—						
Assistant superintendents, clerks and mechanics (30—400)	47	67		69,000		89,230
Servants (14—60)	52	28		32,400		16,180
Temporary establishment				23,100		22,550
Duty Allowance				540		540
Leave salary				6,000		2,100
Total			1,36,342	1,31,040	1,28,600	1,30,600
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,260		1,400
House-rent and other allowances				2,400		4,700
Dearness allowance				62,600		62,600
Total			86,069	66,260	71,000	68,700
A-1 (4) Contingencies—						
<i>Contract contingencies—</i>						
Packing charges				38,000		38,000
Cart and coolie hire				4,000		4,000
Steamer freight				4,000		4,000
Other charges				4,000		4,000
<i>Non-Contract contingencies—</i>						
Service, postage and telegrams				40,000		50,000
Pay of Class IV servants				4,600		4,500
Special contingencies				6,100		15,280
Dearness allowance				2,700		2,700
Total			1,57,110	1,03,400	1,38,400	1,22,480
Total, Stationery Office .. Voted			4,00,151	3,12,700	3,52,000	3,42,000
DETAILED ACCOUNT No. 56B.						
Purchase of Stationery Stores.						
B-1) Purchase of Stationery Stores				52,50,000		62,00,000
B(1)a-Custom duty on imported Stores				24,900		25,000
Total, Purchase of Stationery Stores .. Voted			58,38,393	52,74,900	52,75,000	62,25,000

DETAILED ACCOUNT No 56-E. STATIONERY AND PRINTING. II-Printing.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
SUMMARY.						
E-GOVERNMENT PRESSES.						
E-1 Government Central Press, Bombay			23,34,535	23,04,900	23,55,000	24,13,000
E-2 Alienation Department Printing Press, Poona			5,795	5,900	6,000	6,000
E-3 Jail Press			5,75,640	5,85,300	5,99,300	7,28,300
E-4 Government Photozincographic Press			5,06,015	3,84,300	4,30,000	5,21,400
E-5 Government Press, Baroda			9,95,148	4,66,600	4,66,600	5,25,200
E-6 Government Press, Kolhapur			1,29,432	1,43,100	1,43,100	1,54,600
E-7 Other Government Presses			1,282	....	....	....
TOTAL, Government Presses -- Voted			45,47,847	38,90,100	40,00,000	43,48,500
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.						
E-1 (1) Pay of Officers—						
Manager (450—700)	1	1		9,600		7,200
Special pay to part-time Labour Officer	1	1		600		600
Assistant Manager (300—450)	...					
Total			10,278	10,200	12,560	7,800
E-1 (2) Pay of Establishment—						
Operatives (12—70)	659	610		8,46,850		8,30,800
Branch supervision (40—400)	22	28		55,200		58,420
Auxiliaries (21—160)	35	34		35,570		34,900
Reading branch (29—220)	74	85		1,47,320		1,49,000
Office establishment—						
Class III establishment (50—270)	79	86		87,120		97,600
Class IV establishment (20—30)	44	32		29,290		19,750
Temporary establishment				7,400		5,940
Leave salary				5,300		6,010
Total			11,24,012	12,14,050	11,65,000	12,02,320
Carried forward			11,34,290	12,24,250	11,77,560	12,10,120

DETAILED ACCOUNT No. 56-E—contd. STATIONERY AND PRINTING. II—Printing—contd.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
Brought forward --						11,34,290	12,24,250	11,77,560	12,10,120
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd.									
E-1 (3) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed)	..	..	..	..	..		120		120
Travelling allowance (ordinary)	--	--	--	--	--		320		500
Overtime allowance	..	..	..	..	..		47,940		60,000
House-rent and other allowances	--	--	--	--	--		17,780		17,450
Dearness allowance	--	--	--	--	--		5,91,400		5,90,500
Holiday Allowance	..	..	..	..	..		11,850		11,850
Total ..						6,67,663	6,69,410	6,80,750	6,80,420
E-1 (4) Contingencies—									
Non-contract contingencies—									
Purchase of books	..	..	..	..	..		50		50
Telephone charges	..	..	..	..	..		1,200		1,600
Rents, rates and taxes	..	..	..	..	..		2,130		2,130
Service, postage and telegrams	..	..	..	..	..		15,000		17,000
Repairs to plant and machinery	..	..	..	..	..		6,000		8,000
Miscellaneous charges	..	..	..	..	..		5,000		37,180
Supplies and services—									
Water Supply	..	..	..	..	..		3,500		4,000
Electric energy	..	..	..	..	..		20,000		23,000
Gas charges for mono and line	..	..	..	..	..		15,000		15,000
Railway freight	}	..	..	..	..		7,000		7,000
Cart and mazdoor charges									
Total --						92,599	74,880	89,110	1,14,960
E-1 (4a) Additions to Plant & machinery	..	..	..	..	..			54,000	5,900
E-1 (5) Stores—Raw Materials	..	..	..	..	..		1,76,750	1,40,150	1,45,940
Customs duty	..	..	..	..	..		110	110	60
E-1 (6) Provision for Depreciation	..	..	..	..	..		1,59,500	2,21,620	2,37,600
E-1 (7) Renewals and Replacements	..	..	..	..	..		55,000	5,000	55,000
E-1 (8) Contribution towards employees State Insurance Fund	..	..	..	..	..		....	24,900	13,000
Customs duty	..	..	..	..	..		....	....	5,000
Less—Amount transferred from the Depreciation Fund	..	..	..	..	..		—55,000	—38,200	—55,000
Total ..						4,39,983	3,36,360	4,07,580	4,07,500
Gross total ..						....	....	....	24,68,000
Net Deduct Recoveries ..						....	....	....	—55,000
TOTAL, Government Central Press .. Voted						23,34,535	23,04,900	23,55,000	24,13,000

STATIONERY AND PRINTING. II-Printing—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA.						
E-2 (1) Pay of Establishment— Operatives (22—80)	4	4		3,380		3,380
Total			3,243	3,380	4,000	3,380
E-2 (2) Allowances, Honoraria, etc.—						
House rent Allowance			336	320	400	360
Dearness allowance			2,160	2,100	2,100	2,160
E-2 (3) Contingencies— Non-contract contingencies (miscellaneous charges)			56	100	100	100
TOTAL, Alienation Department Printing Press -- Voted			5,795	5,900	6,000	6,000
E-3 JAIL PRESS—Yeravda Prison Press.						
E-3 (1) Pay of Officers— Manager (450—700)				7,000		6,930
Total			6,776	7,000	7,000	6,930
E-3 (2) Pay of Establishment—						
Operatives (35—60)				54,550		66,920
Branch supervision (25—150)				23,900		24,450
Auxiliaries (25—55)				1,580		1,590
Reading branch (25—115)				13,490		10,010
Office establishment— Class III establishment (25—140)				30,640		32,560
Class VI establishment (17—19)				1,950		1,980
Leave salary				1,960		2,280
Temporary establishment .. .. .				.....
Total			1,19,862	1,28,070	1,28,070	1,39,790
E-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,350		1,350
Overtime allowance				3,000		4,000
House-rent and other allowances				7,600		7,600
Dearness allowance				77,540		77,540
Total			85,282	89,490	87,490	90,490
Carried over			2,11,920	2,24,560	2,22,560	2,37,210

STATIONERY AND PRINTING. II-Printing—contd.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
E-GOVERNMENT PRESSES—contd.						Rs.	Rs.	Rs.	Rs.
Brought over ..						2,11,920	2,24,560	2,22,560	2,37,210
E-3 (4) Contingencies—									
Non-contract contingencies—									
Rent of telephone lines	..	..	..	..	..		500		500
Service postage and telegrams	..	..	..	..	..		13,000		13,000
Packing charges	..	..	..	..	..		100		100
Repairs to plant and machinery	..	..	..	..	..		2,000		3,000
Miscellaneous charges	..	..	..	..	..		1,300		22,300
Supplies and Services—									
Water supply	..	..	..	..	..		11,500		2,400
Electric energy	..	..	..	..	..		6,000		6,000
Railway freight	..	..	..	..	..		1,700		2,000
Cart and Mazdoor charges	..	..	..	..	..		3,000		3,000
Petty plant and spare part	..	..	..	..	..		2,000		6,000
Convict labour	..	..	..	..	..		1,79,970		1,80,000
Total ..						1,46,533	2,21,070	1,80,870	2,38,300
E-3 (4-a) Additions to Plant & Machinery .. .. .							....	9,000	....
E-3 (5) Stores—Raw materials						1,52,937	1,04,400	1,34,400	1,04,000
Customs duty	..	..	..	..	..		1,520	1,520	1,780
E-3 (6) Provision for Depreciation						1,07,088	33,750	43,950	1,24,270
E-3 (7) Renewals and Replacements						24,976	71,000	75,000	1,19,600
E-3 (8) Contribution towards the employees State Insurance Fund .. .. .							....	3,000	1,600
Customs duty	..	..	..	..	..		....	....	21,160
Less—Amount transferred from the Depreciation Fund						—67,814	—71,000	—71,000	—1,19,600
Total ..						2,17,187	1,39,670	1,95,870	2,52,790
Gross Total ..									8,47,900
Deduct Recoveries ..									—1,19,600
Net Total, Full Press ..Voted ..						5,75,640	5,85,300	5,99,300	7,28,300

STATIONERY AND PRINTING. II—Printing—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
E-GOVERNMENT PRESSES—contd.						
E-4 Government Photozinc Press.						
E-4 (1) Pay of Officers—						
Manager (500—800)				6,940		7,310
Total .. Voted ..			6,783	6,940	8,940	7,310
E-4 (2) Pay of Establishment—						
Operatives (20—140)				95,250		99,450
Branch supervision (40—225)				10,000		10,240
Auxiliaries (20—60)				6,700		7,220
Office establishment—						
Class III establishment (20—140)				8,350		10,060
Class IV establishment (12—19)				1,500		1,110
Leave salary				800		580
Temporary establishment				57,350		60,270
Reading
Total .. Voted ..			1,64,225	1,79,950	1,73,120	1,88,930
E-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				450		600
House-rent and other allowances				18,200		18,610
Overtime allowance				1,600		2,500
Dearness allowance				1,28,270		1,24,510
Total .. Voted ..			1,35,072	1,48,520	1,48,430	1,46,220
E-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				280		500
Rents, rates and taxes				2,800		2,810
Service postage and telegrams				1,800		2,000
Repairs to plant and machinery				300		600
Office expenses and miscellaneous				1,000		4,000
Water supply				1,200		1,200
Electric energy				2,000		2,800
Railway freight, cart & coolie hire				750		750
Pay of Class IV servants				360		360
Petty plant and spare part				800		800
Dearness allowance
Packing charges		3,500
Providing steel racks		50,000
Total .. Voted ..				11,290	12,910	69,320
E-4 (a) Additions to plant and Machinery				2,200	12,200	19,000
E-4 (5) Stores—Raw materials				13,400	40,000	13,400
Customs duty			1,99,935	2,000	10,400	2,000
E-4 (6) Provision for depreciation				20,000	20,000	72,720
E-4 (7) Renewals and replacements				20,000	4,000	42,270
E-4 (8) Contribution to Employees State Insurance Fund.					4,000	2,500
Less—Amount transferred from the Depreciation Fund				—20,000	—4,000	—42,270
Total ..				37,600	86,600	1,09,620
Gross Total	5,63,670
Deduct Recoveries	—42,270
Net Total, Government Photozinc Press .. Voted ..			5,06,015	3,84,300	4,30,000	5,21,400

DETAILED ACCOUNT No. 56. Stationery and Printing—II-Printing—contd.		Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		1953-54.	1954-55.				
E—GOVERNMENT PRESSES—contd.				Rs.	Rs.	Rs.	Rs.
E-5 Government Press and Stationery Department, Baroda.							
E-5 (1) Pay of Officers—							
Manager (450—70Q)...	1	1	6,480	6,580
Total				6,072	6,480	6,480	6,580
E-5 (2) Pay of Establishment—							
Operatives			1,40,800	1,28,760
Branch Supervisors			7,500	6,980
Reading Branch			6,070	7,150
Office establishment			15,500	17,500
Class III establishment			36,000	39,120
Class IV establishment
Temporary Establishment			690	14,400
Leave salary	4,480
Total				1,76,543	2,06,560	2,06,560	2,18,330
E-5 (3) Allowances, Honoraria, etc.—							
Travelling allowance (Ordinary)			590	600
Overtime allowance			5,000	5,000
House rent and other allowance			22,400	19,520
Dearness allowance			1,50,540	1,29,820
Total				1,60,027	1,78,530	1,78,530	1,54,940
E-5 (4) Contingencies—							
Non-Contract Contingencies				
Telephone charges			750	750
Service Postage and Telegrams			2,500	2,500
Packing charges			8,000	7,000
Miscellaneous			500	7,000
Books and Publications			50	30
Water Supply			1,200	1,200
Petty plant and spare part			500	3,000
Electric Energy			6,000	6,000
Railway freight			6,52,506	12,000
Cart and Mazdoor charges			4,000	4,000
Repairs plant and machinery			500	500
Total						36,000	36,000
E-5 (5) STORES—RAW MATERIALS ..						19,030	19,030
E-5 (6) PROVISION FOR DEPRECIATION ..						20,000	20,000
E-5 (7) RENEWALS AND REPLACEMENTS ..						.....	63,270
E-5 (8) CONTRIBUTION TOWARDS THE EMPLOYEES STATE INSURANCE FUND.						.....	3,200
Less—Amount transferred from the Depreciation Fund..						.....	—63,270
Gross Total ..				.....	.....	.....	5,88,470
Deduct—Recoveries ..				.....	.....	.....	—63,270
Net Total, Baroda Press ..				9,95,148	4,66,600	4,66,600	5,25,200

DETAILED ACCOUNT No. 56. Stationery and Printing—II-Printing—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
E-GOVERNMENT PRESSES—contd.						
E-6 Government Press at Kolhapur.			Rs.	Rs.	Rs.	Rs.
E-6 (1) Pay of Officers—						
E-6 (2) Pay of Establishment—						
Operatives				22,130		24,280
Branch Supervisors				7,530		6,350
Auxiliaries				3,600		2,770
Reading Branch				3,950		4,190
Office establishment				8,440		
Class III establishment				14,000		14,190
Class IV establishment				2,230		1,150
Temporary establishment				7,700		8,810
Leave salary				700		660
Total ..			63,139	70,280	70,280	62,400
E-6 (3) Allowances, Honoraria etc.—						
Travelling Allowance				270		270
Over Time Allowance				300		300
Dearness Allowance				47,500		47,580
House rent Allowance						7,170
Total ..			45,377	51,570	51,570	55,320
E-6 (4) Contingencies—						
Packing Charges		2,000
Telephone charges
Service Postage and Telegram				1,000		1,200
Rent, Rates and Taxes				1,200		1,200
Miscellaneous				200		200
Water Supply				200		150
Electric Energy				150		150
Railway freight, Cart and Coolie hire				5,000		7,500
Repairs to plant and Machinery		300
Total ..			10,626	7,750	7,750	12,700
E-6 (5) ADDITIONS TO PLANT AND MACHINERY				10,000	10,000	10,000
E-6 (6) STORES—RAW MATERIAL			10,290	10,000	10,000	10,000
E-6 (7) PROVISION FOR DEPRECIATION				7,000	3,500	3,330
E-6 (8) CONTRIBUTION TOWARDS THE EMPLOYEE'S STATE INSURANCE FUND.					850
Less- Amount transferred from the depreciation fund				-10,000	-10,000	....
Total, Kolhapur Press ..			1,29,432	1,43,100	1,43,100	1,54,600

EXPENDITURE.

STATIONERY AND PRINTING. II. Printing.	Accounts, 1952-53.	Budget Estimates, 1953-54.	Revised Estimates, 1953-54.	Budget Estimates, 1954-55.
	Rs.	Rs.	Rs.	Rs.
E.—7. OTHER GOVERNMENT PRESSES.				
E-7 (2) Pay of Establishment and offices .. .. .		....
E-7 (3) Allowances, Honoraria, etc. .. .. .		....
E-7 (4) Contingencies .. .. .		....
E-7 (5) Stores, raw materials etc. .. .. .		....
Total E-7 ..	1,228	....	
Printing at Private Presses.				
Land revenue		9,000		9,000
General administration				
TOTAL, Printing at Private Presses -- Voted ..	6,171	9,000	9,000	9,000
DETAILED ACCOUNT No. 56-I.				
STATIONERY AND PRINTING.				
Charges in England.				
Leave Salary and Deputation pay				7,200
Stores—				
Cost of stores proper	3,01,533	3,25,000		2,74,800
Cost of stores purchased from the depreciation fund ..	7,943	1,25,250		2,81,800
Less—Amount transferred from the depreciation fund ..		—1,25,250		—2,81,800
Books and periodicals	65	....	
Scholarships	15,215	....		9,000
Gross total ..				5,72,800
Deduct recoveries ..				—2,81,800
Net Total, Charges in England .. Voted ..	3,24,756	3,25,000	3,25,000	2,91,000

EXPENDITURE.

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57-MISCELLANEOUS.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
A-COST OF BOOKS AND PERIODICALS	--	--	..			500	500	....
B-DONATIONS FOR CHARITABLE PURPOSES	--	--	--	57-B	2,24,193	3,71,900	7,51,000	4,64,000
C-SPECIAL COMMISSION OF ENQUIRY	--	..	..		7,616	....	7,000	16,500
D-PETTY ESTABLISHMENTS	--	--	..	57-D	7,50,153	75,300	80,000	75,400
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF	--	--	..		3,159	8,000	3,37,000	41,000
F-RENTS, RATES AND TAXES	..	..	..	57-F	3,34,820	2,61,300	2,61,000	2,61,500
G-CONTRIBUTIONS	--	..	..	57-G	1,61,54,611	1,79,91,300	1,79,91,000	1,82,91,000
H-MISCELLANEOUS COMPENSATIONS	--	--	--	57-H	931	1,500	1,500	1,000
J-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT (BOMBAY)	..	..	..	57-J	43,82,974	60,96,300	80,00,000	67,88,500
K-MISCELLANEOUS AND UNFORESEEN CHARGES	..	<i>Charged</i>	}	57-K	....	....	1,65,100	....
	..	<i>Voted</i>			8,50,115	23,600	66,09,900	2,27,100
M-EXPENDITURE ON DISPLACED PERSONS	..	<i>Charged</i>	}	57-M	10,095			
	..	<i>Voted</i>			43,06,367	40,32,700	38,96,000	43,41,000
N-CHARGES IN ENGLAND	..	--	--	57-N	....	600	....	....
O-LOSS OR GAIN BY EXCHANGE	..	<i>Charged</i>	}		186		300	
	..	<i>Voted</i>			6,757	....	6,700	....
TOTAL				..	2,70,31,911	2,88,63,000	3,81,07,000	3,05,07,000 (B)
				<i>Charged</i>	10,281	....	1,65,400	....
				<i>Voted</i>	2,70,21,630	2,88,63,300	3,79,41,600	3,05,07,000

(B)—Against the total of Rs. 3,05,07,000 under this head, a gross demand of Rs. 3,58,43,000 is included in the Schedule of Demands after excluding recoveries of Rs. 53,36,000.

EXPENDITURE.

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
B-1-Donations to Institutions.	Rs.	Rs.	Rs.	Rs.
<i>Grants-in-aid, donations and contributions.</i>				
<i>(i) Education Department.</i>				
Encouragement to Dramatic Art ... ..	....	1,00,000	1,00,000	2,00,000
<i>(ii) Local Self-Government and Public Health Department.</i>				
Blind Asylum Fund, Dhulia		110		110
St. Joseph's Foundling Home .. ..		.....		.....
Bijapur Orphanage		1,000		1,000
Naigaum Social Service Centre		1,425		1,425
District Benevolent Society		7,200		7,200
Helpless Beggars' Relief Committee		2,500		2,500
Hindu Women's Rescue Home, Poona		3,000		3,000
Widows Home .. ..		.....		.....
Christ Seva Mandir, Social Service Centre, Sholapur		1,000		.....
Labour home for European vagrants		3,340		.....
Bombay City Ambulance Corps		6,000		6,000
Parsi Ambulance Division of St. Johns Ambulance, B. D.		1,259		1,259
Hingne Stree Shikshan Sanstha		6,000		6,000
Bombay Branch of Red Cross Society		5,744		5,744
Wasudev Babaji Nowrangay Orphanage		2,000		2,000
Bombay Presidency Women's Council		1,020		1,020
Nagpada Neighbourhood House		1,500		1,500
Society for the protection of children in Western India		5,000		5,000
Vikas Griha, Ahmedabad		10,000		10,000
Hussein Bakhte Orphanage, Radhanpur		1,000		1,000
Hindu Deen Daya Sangh, Bombay .. ..		.....		1,000
Ashasthan, Bombay		100		.....
Total (ii) ...	38,355	58,198	59,198	55,758
<i>(iii) Revenue Department.</i>				
Agricultural Art and Industrial Association, Broach .. ..		.....		*
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them		60,000		50,000
Total (iii) ..	* 1,262	60,000	45,114	50,000
<i>(iv) Political and Services Department.</i>				
Donation to Institution		78		78
Total (iv) ..	78	78	78	78
<i>(v) Labour and Housing Department.</i>				
Grant-in-aid to the Women's Voluntary Service for conducting a Day Nursery School at DeLisle Road .. ..		.....		.....
Total (v) ..	334	.....	.....	.....
<i>(vi) Development Department.</i>				
Grant-in-aid to the Women's Voluntary Service for conducting a day Nursery School at DeLisle Road		334		360
Total (vi) ..		334	360	360
<i>(vii) Home Department.</i>				
Ex-Services Association, Bombay Branch		950		950
Bombay League of Mercy		6,800		6,800
Contribution towards the maintenance of "Home for fallen women"		4,000		4,000
Bombay Vigilance Association		2,200		2,200
Poor Box, Chief Presidency Magistrate Court, Bombay		1,000		1,000
Bombay Presidency Women's Council		6,860		6,860
Grant to the Salvation Army for the maintenance of a rescue home for women in India		1,800		1,800
Grant-in-aid to Mahila Sevagram Yerandavne, Poona.		3,000		3,000
Wasudeo Babaji Nowrangay Orphanage, Pandharpur		3,200		3,240
Sbri Seth Mansukhlal Ohaganlal Hindu Widhwa Asram Buwan		1,000		1,000
Total (vii) ...	35,515	30,850	3,29,015	30,850
<i>(viii) Legal Department.</i>				
Legal Aid Society	1,200	1,200	-1,200	1,200
<i>(ix) Agriculture and Forests Department.</i>				
Agriculture Art and Industrial Association .. ..		.....		38
Total .. B-1--Voted ..	76,744	2,50,660	6,34,965	3,38,284

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Brought Forward ..	76,744	2,50,660	5,34,965	3,38,284
2-Charges on account of European Vagrants, etc.				
Vagrant charges—				
European vagrants		70		
Deportation charges		27,000		27,000
Total B-2 ..	38,093	27,070	30,030	27,000
B-3-Other Expenditure.				
Charges for internment paupers—				
City of Bombay		2,340	3,000	3,000
Northern Division		3,000	3,000	4,180
Central Division		6,000	6,000	8,570
Southern Division		3,000	3,000	1,750
Total ..		14,340	15,000	17,500
Maintenance of destitute persons—				
Northern Division		3,000	3,000	1,366
City of Bombay		700	900	800
Central Division		3,000	3,000	3,000
Southern Division		1,630	1,360	50
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. (Revenue Department)		70,000	1,60,475	75,000
Total ..		78,330	1,69,005	80,216
Total B-3 ..	1,06,809	92,670	1,84,005	97,716
B-4—Expenditure from private Donation and Contribution Fund ..	2,547	1,500	2,000	1,000
TOTAL B -- Voted ..	2,24,193	3,71,900	7,51,000	4,64,000
DETAILED ACCOUNT No. 57-D.				
MISCELLANEOUS.				
D-Petty Establishments.				
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.				
Rates and Taxes.				
D (1)-(a) Contingencies—				
Remuneration for collecting local cess		1,50,000		1,80,000
Refunds		8,500		7,100
Total ..		1,58,500	1,58,500	1,87,100
D (1)-(b) Deduct—Receipts retained to meet charges ..		-1,58,500	-1,58,500	-1,87,100
Total .. (1) ..		.....	.....	.....
Distribution.				
Northern Division		67,800		55,500
Central Division		40,000		65,000
Southern Division		50,700		66,000
Total ..		1,58,500	1,58,500	1,87,100

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments— <i>contd.</i>	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.	Rs.	Rs.	Rs.	Rs.
D-(2)-(1) Pay of Establishment—Temporary establishment ..		37,500		37,500
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance ..		12,500		12,500
D-(2)-(3) Contingencies—Office expenses and miscellaneous ..		25,900		25,400
Total .. (2) ..		75,300		75,400
Total—Gross ..				2,62,500
<i>Deduct—Recoveries, etc. ...</i>				—1,87,100
NET TOTAL D—Voted ..	7,50,153	75,300	80,000	75,400
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.				
F-1 Rent for the Bombay-Poona Telephone line ..		.....		.....
F-2 Payment of the general taxes to the Bombay Municipality— General tax on account of Central and State Government buildings (gross)		6,51,920		6,55,500
Payment of arrears of general tax due to the variation of the Award during the quinquennium 1934-39				
<i>Deduct—</i> Amount transferred to Central Government on account of their buildings		—3,34,410		—3,34,500
Amount transferred to "50, Civil Works—Repairs" on account of the tax payable on State buildings which are partly residential and partly non-residential		—49,900		—49,900
Amount transferred to "51, Bombay Development Schemes" on account of tax payable on properties of the Bombay Development Scheme		—9,640		—9,600
Total—Deduct Recoveries ..				3,94,000
Net Total ..	3,31,490	2,57,970	2,57,700	2,61,500
F-3 Rent for Vijaynar Telephone lines	3,330	3,330	3,300	.....
TOTAL F—Voted ..	3,34,820	2,61,300	2,61,000	2,61,500
DETAILED ACCOUNT No. 57-G. MISCELLANEOUS G-Contributions.				
<i>Political and Services Department.</i>				
Grant-in-aid to the Salvation Army and the All-India Village Industries Association (for purchase of waste paper)		23,000		
Other Grants-in-aid		15,400		17,000
Total ...	1,24,534	38,400	68,000	17,000
<i>Legal Department.</i>				
Grant-in-aid to the Public Trust Administration Fund				6,000
Total ...	.....	.....	1,01,000	6,000
<i>Labour and Housing Department.</i>				
Grant-in-aid to Municipalities in connection with the enforcement of the Bombay Shops and Establishments Act, 1939				
Grant-in-aid to the Bombay Housing Board to meet the expenditure incurred in connection with Residential Concurrent Audit				
Total ...	2,34,164			
<i>Revenue Department.</i>				
Grant-in-aid to local bodies on account of quarry fees credited to Government		1,74,000		1,75,000
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent		1,500		1,550
Grant-in-aid to Municipalities in the Kanara District in lieu of (Ghur Tergi) house rent		1,250		1,250
Grants-in-aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act, 1935, the Parsi Public Trusts Registration Act, 1939, and the Mussalman Wakf Act, 1923.		1,200		.....
Total ...	1,57,465	1,77,950	2,14,000	1,77,800
	5,16,163	2,16,350	3,83,000	2,00,800

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Contributions—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Ra.	Ra.	Ra.	Ra.
Brought Forward ..	5,16,163	2,16,850	3,88,000	2,00,800
<i>Development Department.</i>				
Grants-in-aid to Municipalities in connection with the enforcement of Shops and Establishments Act ...		2,50,000		2,50,000
Other Grants-in-aid ...		.....		12,000
Total ..	.....	25,000	2,20,000	2,12,000
<i>Home Department.</i>				
Grant to the Bombay Municipality towards the cost of its lethal Chambers ...		5,700		5,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs ...		240		250
Grant to the Bombay Municipality on account of the Music License Fees.		8,700		8,500
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act ...		500		500
Grants to local bodies on account of the Bombay Public Conveyance Act.		24,200		30,100
Grants to Societies for prevention of cruelty to animals ...		1,84,500		1,10,000
Grant-in-aid to local bodies on account of revenues from fines credited to Government ...		11,36,600		9,85,650
Total ...	11,25,048	18,10,440	13,32,000	11,40,700
<i>Local Self-Governments and Public Health Department.</i>				
Grant-in-aid to District Local Boards equivalent to expenditure incurred by them in payment of dearness allowance to their staff ...		10,15,820		10,15,820
Grants for the abolition of tolls ...		37,900		37,900
Grants to local bodies—				
Towards salaries of chief officers, etc.—				
Northern Division (including Bombay Suburban District) ...		36,600		38,900
Central Division ...		30,000		30,200
Southern Division ...		23,020		25,780
Other miscellaneous grants to local bodies and private institutions ...		46,900		13,920
Grant-in-aid to the Improvement Trust Account of the Bombay Municipality ...		10,00,000		10,00,000
Special financial assistance to the Baroda Municipality ...		.....		.....
Grant-in-aid to Bombay Municipality for preparation of Master Plan...		90,000		48,700
Grant-in-aid to the mofussil municipalities equivalent to (i) 50 per cent. of the expenditure incurred by them on payment of dearness allowance and to their entire staff; and (ii) 75 per cent. of non-agricultural assessment and 15 per cent. of Land Revenue excluding non-agricultural assessment collected in their areas ...		52,00,000		52,00,000
Grant-in-aid to the Bombay Municipality on account of merger of suburban areas ...		12,32,200		12,00,000
Grant-in-aid to District Local Boards equivalent to 15 per cent. of the land revenue collected in their areas ...		58,60,000		58,00,000
Grant-in-aid to District Local Boards equivalent to 2 per cent. of gross forest revenue in their areas ...		5,50,000		5,43,800
Grant to Sawantwadi Municipality for financing Schemes, prepared by Improvement Trust, Sawantwadi ...		1,20,000		90,000
Grant to District Local Board, Banaskantha, on account of occupancy price of Land ...		.....		10,980
Grant-in-aid to Municipal Corporation of Poona and Ahmedabad ...		.....		3,50,000
Grant to District Local Boards, Baroda and Mehsana ...		.....		5,96,600
Total ...	1,40,36,839	1,51,82,460	1,53,34,000	1,00,26,600
<i>Education Department.</i>				
Payment to the Central Government on account of Technical and Vocational training of adult civilians ...		3,99,200		3,13,800
Grant-in-aid to the Sarvodaya Kala Mandir ...		.....		60,000
Total ...	3,11,700	3,99,200	3,87,000	3,73,800
<i>Public Works Department.</i>				
Grant-in-aid to the Bombay Housing Board ...		76,000		67,100
Subsidy to Bombay Housing Board—				
(a) Subsidy to meet loss of Interest on account of the time lag between the receipt of loan and accrual of rent ...		3,46,500		.....
(b) Subsidy to meet interest on cost of land not built upon ...		25,700		.....
Grant-in-aid to the Bombay Flying Club ...		2,00,000		2,00,000
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme ...		5,300		5,700
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay ...		2,700		2,770
Grant-in-aid to District Local Boards in lieu of fees from public ferries ...		44,500		33,825
Grant-in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries ...		1,100		655
Grant-in-aid to the Karmala Municipality for the maintenance of the Fort at Karmala ...		200		200
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Funds Committee ...		750		750
Grant-in-aid to Ram Temple at Akalkot on account of concessional supply of water from Akalkot Water Works ...		100		100
Total ...	1,64,861	7,02,850	3,35,000	3,11,100
TOTAL, G ... Voted ...	1,61,54,611	1,79,91,300	1,79,91,000	1,82,91,000

* Provision shown under "Labour and Housing Department".

DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous Compensations.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Other compensations		1,500	1,500	1,000
TOTAL, H ... Voted ...	981	1,500	1,500	1,000
DETAILED ACCOUNT No. 57-J.				
MISCELLANEOUS.				
J-Charges in connection with the Village Panchayats Act, Bombay.				
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.				
J-1 (2) Special Officers for Village Panchayats		1,75,000		1,94,800
J-1 (3) Grants-in-aid, Contributions, etc.—				
Travelling Allowance		12,000		.....
Grant-in-aid on account of Village Panchayats Secretaries ..		18,82,740		21,42,800
Grants to village panchayats		31,56,560		33,71,900
Contingencies		3,000		.....
Grant-in-aid to Village Panchayats on account of expenditure incurred by them on payment of dearness allowance to their staff ..		7,75,000		9,38,000
Grant-in-aid to the Local Self-Government Institute for a Magazine on the Village Panchayats		7,000		7,000
Total—J-1 ..	48,25,373	60,11,800	79,15,000	66,54,000
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.				
J-2 (1) Allowances, Honoraria, etc.		40,000		50,900
J-2 (2) Contingencies		45,000		83,600
Total—J-2 ..	57,601	85,000	85,000	1,34,500
TOTAL, J ... Voted ...	48,82,974	60,96,800	80,00,000	67,88,500

DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
<i>(i) Revenue Department.</i>				
Miscellaneous and Unforeseen charges		1,000		1,000
Relief to sufferers in the disturbances (1948) in the Deccan		1,000		1,000
Total (i)		2,000	16,900	2,000
<i>(ii) Finance Department.</i>				
Travelling Allowance to non-officials appointed as Directors on the Board of recognised Associations		7,000		7,000
Transfer to Special Development Fund				
Grant of annual increment of annas eight instead of biennial increments of Rupee each to Class IV Servants				36,000
Total (ii)		7,000	40,000	43,000
<i>(iii) Local-Self and Public Health Department.</i>				
Miscellaneous charges for the treatment of patients at the Pasteur Institute		400		400
Petty freight on Government Stores				
Rewards for destruction of wild animals				
Total (iii)		400	400	400
<i>(iv) Agricultural and Forest Department.</i>				
Rewards for destruction of wild animals		3,000		4,200
Total (iv)		3,000	5,000	4,200
<i>(v) Political and Services Department.</i>				
Payments arising out of the merger of States		6,200		1,25,000
Total (v)		6,200	12,650	1,25,000
<i>(vi) Home Department.</i>				
Awards for gallantry		5,000		15,000
Charges on account of the acquisition and development of plots allotted to the Ex-servicemen's Co-operative Housing Society Ltd. Kolhapur				87,500
Total (vi)		5,000	55,34,850	52,500
<i>(vii) Public Works Department.</i>				
(i) Payments in connection with Palanpur Electrical undertaking				
(ii) Grants to Baroda Electric Supply concern by splitting assets of the former Baroda Electric Company				
(iii) Payment to be made in connection with construction of water tanks at Damel and Natrang Stations				
Total (vii) { Charged			1,65,100	
Total (vii) { Voted			10,00,800	
Total K { Charged			1,65,100	
Total K { Voted	8,50,115	23,600	66,09,900	2,27,100

EXPENDITURE.

DETAILED ACCOUNT No. 37-M. MISCELLANEOUS. M-Expenditure on Displaced persons.	Accounts, 1954-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
Summary—				
A. Custodian of Evacuee Property	5,59,467	5,99,000	6,54,000	6,09,300
B. Other Attached and Subordinate Offices	3,06,410	1,93,150	1,83,000	1,72,300
C. Evacuation	4,830	1,08,600	1,500	.....
D. Relief	{ Charged ... 10,095			
	{ Voted ... -75,42,143	65,10,900	64,50,500	68,71,200
E. Rehabilitation	19,16,681	24,01,000	17,32,000	11,57,200
F. Recoveries	-60,36,273	-53,02,950	-51,40,000	-44,89,000
G. Expenditure from Private Donation Fund	13,557	20,000	15,000	20,000
H. Expenditure in connection with the Administration of Evacuee Interest (Separation) Act	92	.....	.....	.....
Total M { Charged ...	10,095	.....	.....	.....
{ Voted ...	43,06,307	40,32,700	38,96,000	43,41,000
A-Custodian of Evacuee Property—				
A-(1) Pay of Officers—				
1 Custodian of Evacuee Property				
2 Deputy Custodians of Evacuee Property		97,000		1,05,600
11 Special Officers (claims) and Assistant Custodians of Evacuee Property (250-15-325)				
Leave Salary				
Total—A (1) ...	76,886	97,000	1,05,600	1,05,600
A-(2) Pay of Establishment—				
Temporary Establishment		2,64,042		2,71,200
Probable Savings		-24,042		.....
Total—A (2) ...	2,29,791	2,40,000	2,71,100	2,71,100
A-(3) Allowances, Honoraria etc.—				
Travelling allowance		30,000		30,000
Dearness allowance		1,40,300		1,40,100
House rent and other allowances		11,700		11,750
Total—A (3) ...	1,72,152	1,82,000	1,89,500	1,82,150
A-(4) Contingencies—				
Miscellaneous Expenses		10,000		20,000
Service postage and Telegrams		9,000		10,100
Rent, Rates and Taxes		11,000		20,250
Printing charges		50,000		.....
Total—A (4) ...	79,638	80,000	87,800	50,350
Total—A Voted ...	5,58,467	5,99,000	6,54,000	6,09,300

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons—contd.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
RELIEF OF DISPLACED PERSONS.								
B—Other Attached and Subordinate Offices—								
B-(1) Pay of Officers	..	..	..	..	33,324	7,500		8,560
B-(2) Pay of Establishment..	..	..	..	..	1,91,230	99,550		87,990
B-(3) Allowances, Honoraria etc.	..	..	..	..	84,815	66,700		60,940
B-(4) Contingencies (other charges)	..	..	..	..	67,041	19,400		14,810
Total—B Voted ...					3,06,410	1,93,150	1,83,000	1,72,300
C—EVACUATION :								
C-1 Establishment Charges—								
C-1 (1) Pay of Officers	..	..	..	..	1,395	.....		.....
C-1 (2) Pay of Establishment	..	..	..	..	713	.....		.....
C-1 (3) Allowances, Honoraria etc.—								
Travelling allowance	...	...	...	...	.....	.....		.....
Dearness allowance	...	...	...	...	.....	.....		.....
House rent and other allowances	...	...	...	...	.....	.....		.....
Total C-1 (3) ...					1731	.....		.....
C-1 (4) Contingencies	..	..	..	..	.....	100		.....
Total C-1 ...					.....	100		.....
C-2 Transport Charges—								
C-2 (1) Transport by Rail	..	..	..	..	.....	1,03,500		.....
Total—C-2 ...					.....	1,03,500		.....
C-3 Miscellaneous Charges	...	...	...	...	491	5,000		.....
Total—C Voted ...					4,330	1,08,600	1,500	.....

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons—contd.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.
				Rs.	Rs.	Rs.	Rs.
Summary—							
D.—Relief—							
D-1 Establishment	..	..	..	3,87,489	3,93,100	3,34,200	4,47,780
D-2 Feeding, Clothing and Medical Charges	..	..	..	47,62,312	38,95,800	38,95,800	40,03,420
D-3 Accommodation	..	..	..	
			{ Charged ..	10,095	.....	.....	.....
			{ Voted ..	20,39,242	21,50,000	21,50,000	21,50,000
D-4 Transport Charges	..	..	..	3,15,654	26,000	26,000	2,56,000
D-5 Educational and other Vocational Training	..	..	..	37,446	46,000	44,500	14,000
D-6 Registration of Displaced Persons	..	..	..	.....	.....	.....	.....
			Total ..				
			{ Charged ..	10,095	.....	.....	.....
			{ Voted ..	75,42,143	65,10,900	64,50,500	68,71,200
D-Relief—							
D-1 Establishment—							
D-1 (1) Pay of Officers	..	..	..	26,738	28,750	24,000	44,700
D-1 (2) Pay of Establishment	..	..	..	2,01,017	1,93,670	1,66,420	2,59,800
D-1 (3) Allowances, Honoraria, etc.—							
Travelling allowances	...	...	...		6,000		4,000
Dearness allowance	...	...	...		1,98,600		76,300
House rent and other allowances	...	...	...		6,000		1,000
			Total—D-1 (3)	1,25,056	1,20,600	1,00,000	81,300
D-1 (4) Contingencies (Other charges)							
Petrol Mobile Oil	...	...	...		8,000		8,000
Repairs and Staff Cars	...	...	...		6,000		6,000
Other Charges	...	...	...		30,300		42,980
Service postage and telegrams	...	...	...		5,000		5,000
			Total—D-(4)	34,673	49,300	39,000	61,980
D-1 (5) Add amount transferred from 47-Miscellaneous							
					780	780	.....
			Total—D-1	3,87,489	3,93,100	3,34,200	4,47,780
D-2 Feeding, Clothing and Medical Charges—							
(a) Food Charges							
				31,51,010	26,90,900		27,92,800
(b) Clothing charges							
				16,013	1,04,900		1,00,000
(c) Medical Charges—							
(c) (1) Pay of Officers	...	...	...		11,000		11,000
(c) (2) Pay of Establishment	...	...	...		4,20,000		4,20,000
(c) (3) Allowances, Honoraria, etc.	...	...	...		3,80,000		3,90,630
(c) (4) Contingencies (Other charges) (i). Cost of Medicines...	...	...	...		2,50,000		2,50,000
(ii) Other Miscellaneous charges	...	...	...		39,000		39,000
			Total—(C)	15,95,339	11,00,000		11,10,620
			Total—D-2	47,92,712	38,95,800	38,95,800	40,03,420

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced persons—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
D-3 Accommodation—				
(a) House rent		5,00,000		5,00,000
(b) Repairs		7,39,000		7,39,000
(c) Tents, etc.		1,000		1,000
(d) Cost of construction of buildings, additions and alterations, etc.		10,000		10,000
(e) Miscellaneous				
(f) Kaiyan Township		9,00,000		9,00,000
(g) Expenditure on Hyderabad Immigrants				
Total—D-(3)		10,095		
		20,89,242	21,50,000	21,50,000
D-4 Transport Charges—				
(a) Rail Charges				55,000
(b) Hire of cars and trucks		9,700		
(c) Miscellaneous		16,300		2,01,000
Total—D-(4)		8,15,654	26,000	2,66,000
D-5 Educational and other vocational Trainings—				
D-5 (1) Doll making scheme		1,000		
D-5 (2) Envelope making scheme		1,000		2,000
D-5 (3) Card board box making scheme		1,000		3,000
D-5 (4) Training Centre, Pimpri		3,000		
D-5 (5) Other Industries at the Nari Seva Sadan		24,000		9,000
D-5 (6) Stipends		1,000		
D-5 (7) Purchase of Sewing Machines		15,000		
D-5 (8) Rehabilitation Sales Depot				16,800
Deduct—Amount transferred to Personal Ledger Account of the Chairman of the Executive Committee for the Welfare of Displaced women.				—16,800
Net Total—D-5		97,446	46,000	14,000
Total—D		10,095		
		75,42,143	65,10,900	68,71,200
Gross Total D		75,52,228	65,10,900	68,88,000
Deduct—Recoveries				—36,89,300
Net Total				31,98,300
SUMMARY.				
E—Rehabilitation.				
E-1 Vocational Training Centre, Kaiyan	5,24,304	8,00,600	4,70,000	3,50,000
E-2 Vocational Training Centre, Ahmedabad	75,938	1,75,000	1,00,000	2,00,000
E-3 Scheme for opening of Production Centre	1,28,306	1,46,000	60,000	87,100
E-4 Scheme for encouragement of Co-operative Enterprises amongst Displaced Persons.	5,410	11,700	11,700	
E-5 Vocational Training Centre, Harni	13,500	13,500	13,500	13,500
E-6 Educational Grants	10,49,096	10,00,000	9,00,000	5,00,000
E-7 Opening of Balkanji Bari Centres				
E-8 Work Centre, Ulhasnagar	1,13,771	2,50,000	1,70,000	
E-9 Sindhi Tailoring Institute, Baroda	8,291	7,200	7,200	6,600
E-10 Survey Staff at Ulhasnagar Township	65			
Total—E	19,16,681	24,04,000	17,92,000	11,57,200

EXPENDITURE.

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—contd.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				Rs.	Rs.	Rs.	Rs.
E-Rehabilitation—contd.							
E-1 Vocational Training Centre, Kalyan—							
E-1 (1) Pay of Officers	--	--	--	7,324	7,400		9,600
E-1 (2) Pay of Establishment	..	..	..	80,840	1,11,500		1,00,000
E-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance	..	..	..		10,000		10,000
Dearness allowance	..	..	..		46,000		45,000
House rent and other allowances	..	..	..		5,000		5,000
Total—E-1 (3)				42,232	61,000		60,000
E-1 (4) Contingencies	..	..	--	3,93,908	6,20,000		1,80,400
Premia payable to Insurance Fund	..	..	..		600		.....
Total—E-1				5,24,304	8,00,600	470,000	3,50,000
E-2 Vocational Training Centre, Ahmedabad—							
E-2 (1) Pay of Officers	..	..	..		4,900		4,900
E-2 (2) Pay of Establishment	..	..	..	11,537	27,500		27,500
E-2 (3) Allowances, Honoraria, etc.—							
Travelling allowances	..	..	..		1,000		1,000
Dearness allowance	..	..	..		19,000		19,000
House rent and other allowances	..	..	..		1,000		1,000
Total—E-2 (3)				8,352	21,000		21,000
E-2 (4) Contingencies	..	..	..	56,049	1,21,600		1,46,600
Total—E-2				75,938	1,75,000	1,00,000	2,00,000
E-3 Scheme for opening of Production Centres.							
E-3 (1) Pay of Officers	..	..	..		4,200		.....
E-3 (2) Pay of Establishment	..	..	..		66,400		26,600
E-3 (3) Allowances and Honoraria	..	..	..		43,400		35,900
E-3 (4) Contingencies	..	..	..		32,000		24,600
Total—E-3				1,28,306	1,46,000	60,000	87,100
E-4 Scheme for encouragement of Co-operative Enterprises amongst Displaced Persons.				5,410	11,700	11,700

* Includes provision for E-8—Work Centre, Ulhasnagar

EXPENDITURE

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DETAILED ACCOUNT No. 57-(M). MISCELLANEOUS. Expenditure on Displaced Persons—contd.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
E-5 Vocational Training Scheme, Harni—				
E-5 (1) Pay of Officers .. .. .		....		....
E-5 (2) Pay of Establishment		8,000		8,000
E-5 (3) Allowances and Honoraria		50		50
E-5 (4) Contingencies		5,450		5,450
Total—E-5 ..	13,500	13,500	13,500	13,500
E-6—Financial assistance to displaced students for education—Amounts transferred from other major heads	10,49,096	10,00,000	9,00,000	5,00,000
E-7 Opening of Balkanji Bari Centres in Camps				
E-8 Work Centre, Ulhasnagar—				
E-8 (i) Pay of Establishment		15,000		
E-8 (ii) Allowances and Honoraria		7,000		
E-8 (iii) Contingencies		2,28,000		
Total—E-8 ..	1,13,771	2,50,000	1,70,000	....
E-9 Sindhi Tailoring Institute, Baroda—				
E-9 (i) Pay of Establishment		3,500		3,000
E-9 (ii) Allowances and Honoraria		3,000		3,000
E-9 (iii) Contingencies		700		600
Total—E-9 ..	6,291	7,200	7,200	6,600
E-10—Survey Staff at Ulhasnagar Township.				
E-10-(i) Pay of Establishment		3,000		4,190
E-10-(ii) Allowances and Honoraria—				
Travelling Allowance (Ordinary)		1,000		400
Travelling Allowance (Fixed)		100		1,680
Dearness Allowance		2,900		3,120
Total—E-10 (ii) ..		4,000		5,200

EXPENDITURE.

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—conold.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
H-10-(iii) Contingencies						8,000		14,610
Total ..						15,000	15,000	24,000
H-10-(iv)—Deduct—Amount transferred to 82-Capital Outlay Outside the Revenue Account.						—15,000	15,000	—24,000
Total—E-10 ..					65	.....	.....	.....
Total—E—Rehabilitation Voted ..					19,16,681	24,04,000	17,32,000	11,57,200
Total Gross—E-Rehabilitation ...								11,81,200
Deduct—Recoveries etc.' ...								—8,40,500
Net Total—E-Rehabilitation ...								3,40,700
F-Recoveries—								
F-1—Deduct—Recoveries from the Government of India on account of Expenditure on Relief.					—44,88,009	—36,73,800	—36,40,000	—36,72,500
F-2—Deduct—Recoveries from the Government of India on account of Expenditure on Rehabilitation Schemes.					—15,48,264	—20,03,550	15,00,000	—8,16,500
F-3—Deduct—Subsidy from the Government of India on account of organization under the Custodian of Evacuee Property.						—1,25,600	....	.....
Total—F—Recoveries ...					—60,36,273	—58,02,950	—51,40,000	—44,89,000
G-Expenditure from Private Donation Fund					13,557	20,000	15,000	20,000
H-Expenditure in connection with the Administration of Evacuee Interest (Separation) Act, 1951.								
H-1—Pay of Officers						26,500		75,960
H-2—Pay of Establishment						14,000		51,100
H-3—Allowances, Honoraria, etc.—								
(a) Travelling allowance								40,900
(b) Dearness allowance						6,000		37,300
(c) House rent and other allowances						1,000		....
Total—H (3) ..						12,000		78,200
H-4—Contingencies—								
(a) Telephone charges						1,000		2,000
(b) Service Postage and Telegram						1,000		3,000
(c) Miscellaneous						5,100		14,840
Total—H (4) ..						7,100		19,840
Total Gross ..								2,25,100
H-5 Deduct—Expenditure recoverable from the Government of India ...						—59,600		—2,25,100
Total—H ..					92	.....		....
Charged ..					10,095	....	....
Voted ..					43,06,307	40,32,700	38,96,000	43,41,000
Net Total Expenditure on Displaced Persons								
DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. Charges in England.								
N-Charges in England—								
1—Sterling overseas Pay (High Commissioner for India)—								
Charged
Voted ..						600	
Total—N ..						600	

EXPENDITURE.

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63—EXTRAORDINARY CHARGES.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
63-EXTRAORDINARY CHARGES.					
(i) Expenditure on account of grant of ex-gratia compensation to families of persons killed during the Civil Disobedience Movement, 1942		5,845	4,000	4,000	3,000-41
(ii) Ex-gratia compensation to families of Government servants who were killed and to Government servants who sustained injuries, while on duty on Hyderabad State Border..
(iii) Other items
Grand Total, 63-Extraordinary charges ... Voted ...		5,845	4,000	4,000	3,000

63-B Community Development Projects.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
COMMUNITY DEVELOPMENT PROJECTS.		Rs.	Rs.	Rs.	Rs.
A—DEVELOPMENT COMMISSIONER AND HIS STAFF	... Voted ...				1,09,000
B—DISTRICT PROJECT HEAD-QUARTER	... Voted ...				14,23,500
C—AGRICULTURE AND ANIMAL HUSBANDARY EXTENSION	... Voted ...				8,07,090
D—IRRIGATION	... Voted ...				21,32,300
E—RECLAMATION	... Voted ...				30,000
F—HEALTH AND RURAL SANITATION	... Voted ...				13,10,620
G—EDUCATION	... Voted ...				12,06,010
H—SOCIAL EDUCATION	... Voted ...				3,54,860
I—COMMUNICATIONS	... Voted ...				25,54,000
J—RURAL ARTS, CRAFTS AND INDUSTRIES	... Voted ...				2,79,620
K—TRAINING	... Voted ...				.....
L—WORKS SUSPENSE	... Voted ...				2,46,000
Add—Expenditure transferred from "43-Industries"	... ..				44,000
Total, Community Development Projects	... Voted ...	+	+	35,00,000	1,04,97,000B

B :— A demand of Rs. 1,04,97,000 is included in the "Schedule of Demands" as there are no "Deduct entries" under this head.

+ This appears under "25 G. A-E-Distt. Admn. 1 (d) community Development Projects".

EXPENDITURE.

DETAILED ACCOUNT No. 63-B. 63-B Community Development Projects.					Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					1953-54	1954-55.				
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B—District Project Head-quarters—										
Thana-Kolaba Project						2,12,000
Mehsana (Vijapur) Project						2,71,000
Modasa (Sabarkantha) Project						86,850
Hukeri (Belgaum) Project						1,58,060
Kolhapur Project						2,09,000
Shahada Project						71,220
Rajpipla Project						1,15,910
Baglan Project						64,700
Indi Project						88,750
Dapoli Project						80,000
Kalol Project						66,010
Total B—Voted ..										14,23,500
C—Agriculture and Animal Husbandary Extension—										
Thana-Kolaba Project						1,64,000
Mehsana (Vijapur) Project						96,800
Modasa (Sabarkantha) Project						53,350
Hukeri (Belgaum) Project						93,890
Kolhapur Project						80,200
Shahada Project						37,000
Rajpipla Project						67,780
Baglan Project						85,750
Indi Project						60,610
Dapoli Project						30,300
Kalol Project						37,410
Total C—Voted ..										8,07,090
D—Irrigation—										
Thana-Kolaba Project						6,00,000
Mehsana (Vijapur) Project						60,000
Modasa (Sabarkantha) Project						12,000
Hukeri (Belgaum) Project						4,00,000
Kolhapur Project						6,51,500
Shahada Project						30,000
Rajpipla Project						1,50,000
Baglan Project						1,58,800
Indi Project						70,000
Dapoli Project
Kalol Project
Total D—Voted ...										21,32,300
E—Reclamation—										
Thana-Kolaba Project						30,000
Mehsana (Vijapur) Project
Modasa (Sabarkantha) Project
Hukeri (Belgaum) Project
Kolhapur Project
Shahada Project
Rajpipla Project
Baglan Project
Indi Project
Dapoli Project
Kalol Project
Total E—Voted ..										30,000

DETAILED ACCOUNT No. 63-B. 63-B Community Development Projects.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
						Rs.	Rs.	Rs.	Rs.
F—Health and Rural Sanitation—									
Thana-Kolaba Project	2,92,000
Mehsana (Vijapur) Project	2,36,000
Modasa (Sabarkantha) Project	60,950
Hukeri (Belgaum) Project	1,44,790
Kolhapur Project	2,29,700
Shahada Project	42,000
Rajpipla Project	67,920
Baglan Project	48,300
Indi Project	77,560
Dapoli Project	81,000
Kalol Project	30,400
Total F—Voted				13,10,620
G—Education—									
Thana-Kolaba Project	1,46,000
Mehsana (Vijapur) Project	2,29,000
Modasa (Sabarkantha) Project	27,800
Hukeri (Belgaum) Project	1,75,000
Kolhapur Project	3,23,000
Shahada Project	35,000
Rajpipla Project	63,000
Baglan Project	54,000
Indi Project	30,000
Dapoli Project	66,000
Kalol Project	57,210
Total G—Voted				12,06,010
H—Social Education—									
Thana-Kolaba Project	12,000
Mehsana (Vijapur) Project	93,000
Modasa (Sabarkantha) Project	14,850
Hukeri (Belgaum) Project	8,640
Kolhapur Project	81,400
Shahada Project	13,000
Rajpipla Project	5,520
Baglan Project	18,300
Indi Project	29,980
Dapoli Project	50,000
Kalol Project	28,170
Total H—Voted				3,54,860
I—Communications—									
Thana-Kolaba Project	6,60,000
Mehsana (Vijapur) Project	5,68,000
Modasa (Sabarkantha) Project	2,00,000
Hukeri (Belgaum) Project	3,50,000
Kolhapur Project	4,94,000
Shahada Project	43,000
Rajpipla Project	67,000
Baglan Project	55,000
Indi Project	7,000
Dapoli Project	60,000
Kalol Project	50,000
Total I—Voted				25,54,000

EXPENDITURE.

DETAILED ACCOUNT No. 63-B. 63-B Community Development Projects.					Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget, Estimate, 1954-55.
					1953-54.	1954-55.				
							Rs.	Rs.	Rs.	Rs.
J—Rural Arts, Crafts and Industries—										
Thana-Kolaba Project
Mehsana (Vijapur) Project						55,000
Modasa (Sabarkantha) Project
Hukeri (Belgaum) Project						15,920
Kolhapur Project						19,300
Shahada Project						20,000
Rajpipla Project						40,000
Baglan Project						3,000
Indi Project						51,310
Dapoli Project
Kaloi Project						75,090
Total J—Voted					...					2,79,620
K—Training—									
Total K—Voted				
L—Works-Suspense—										
Thana-Kolaba Project						30,000
Mehsana (Vijapur) Project						50,000
Modasa (Sabarkantha) Project						30,000
Hukeri (Belgaum) Project						41,000
Kolhapur Project						35,000
Shahada Project						10,000
Rajpipla Project						10,000
Baglan Project						10,000
Indi Project						10,000
Dapoli Project						10,000
Kaloi Project						10,000
Total L—Voted					..					2,46,000

64-B—CIVIL DEFENCE		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
F—ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939..	.. .. .	75,926	76,520	76,000	74,500
G—ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS .. .. .	.. .. .	25,984	26,480	28,000	27,000
K—MOTOR SPIRIT RATIONING SCHEME .. .. .	.. .. .	1,588	.....	2,000	.....
P—Deduct—Share recovered from other Governments, Departments, etc. ..	.. .. .	—1,00,673	—1,03,000	—1,05,000	—1,01,500
Total—Voted ..		2,825	.....	1,000	..(B)
DETAILED ACCOUNT No. 64-B—F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939.		Strength.			
		1953-54.	1954-55.		
F—Establishment in connection with Registration of Foreigners Act, 1939.					
F-(1) Pay of Officers—					
Inspector (370—13—500)	—	1	1	5,542	5,660
F-(2) Pay of establishment—					
Deputy and Sub-Inspectors (170—325)	.. .. .			15,850	15,040
Head Constables and Constables (45—75 + writers allowance of Rs. 15 P. M. to 3 H.C.S.)	.. .. .			19,280	19,310
Total ..				34,420	35,130
F-(3) Allowances, Honoraria, etc.—					
Travelling allowance—fixed	.. .. .			1,930	1,930
Travelling allowance—ordinary	.. .. .			1,500	1,500
House rent and other allowances	.. .. .			3,250	3,250
Dearness allowance	.. .. .			18,060	18,060
Total ..				24,801	24,740
F-(4) Contingencies—					
Advertisement charges	.. .. .			100	100
Books and Periodicals	.. .. .			100	100
Rent, Rates and Taxes	.. .. .			5,400	3,950
Service Postage and telegrams	.. .. .			2,000	2,000
Clothing charges	.. .. .			590	1,000
Cost of forms, stationery, etc.	.. .. .			1,600	1,400
Telephone	.. .. .			900	900
Miscellaneous office expenses	.. .. .			200	200
Purchase and repairs of furniture	.. .. .			100	100
Total ..				11,163	10,990
Total, Establishment in connection with Registration of Foreigners Act, 1939				75,926	76,520
				76,000	74,500

(B) Against the total of Rs. Nil under this head, a gross demand of Rs. 1,01,500 is included in the 'Schedule of Demands' after excluding recoveries amounting to Rs. 1,01,500.

DETAILED ACCOUNT No. 64-B-G. CIVIL DEFENCE. G—Establishment in connection with Examination of Activities of Foreigners.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
G—Establishment in connection with Examination of Activities of Foreigners.	Rs.	Rs.	Rs.	Rs.
(a) BOMBAY CITY.				
Pay of Establishment—				
3 Sub-Inspectors (170—245)		5,220		5,320
1 Head Constables (60—75 + special pay at Rs. 7 each) and				
4 Constables (45—55 + special pay at Rs. 3)		3,550		3,560
Total ..	7,865	8,770	9,400	8,880
Allowances, Honoraria, etc.—				
Travelling allowance—fixed		480		480
Travelling allowance—ordinary		200		200
House rent and other allowances		760		760
Dearness allowance		4,140		4,140
Total ..	6,003	5,580	6,300	5,580
Contingencies—				
Rent, Rates, etc.		1,130		1,440
Service Postage		500		500
Stationery		100		100
Supplies and Services		220		230
Miscellaneous Office expenses		50		20
Total ..	2,393	2,000	2,300	2,290
Total—Bombay City ..	16,261	16,350	18,000	16,750
(b) MOFUSSIL ESTABLISHMENT.				
Pay of Officers—				
Inspector		5,273	5,370	5,400
Inspector ..		5,273	5,370	5,400
Pay of Establishment—				
Sub-Inspector, Stenotypist and servant		345	400	380
Allowances, Honoraria, etc.—				
Travelling Allowance (Ordinary)... .. .		500		500
House rent and other allowances		860		880
Dearness allowance		1,260		1,260
Total—Voted ..	2,800	2,620	2,500	2,640
Contingencies				
		1,305	1,740	1,740
Total—Mofussil Establishment ..	9,723	10,130	10,000	10,250
Total—Establishment in connection with examination of activities of Foreigners Voted ..	25,984	26,480	28,000	27,000

EXPENDITURE.

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<p>DETAILED ACCOUNT No. 64-B.P. CIVIL DEFENCE. Deduct—Share recovered from other Governments, Departments, etc.</p>	<p>Accounts, 1952-53.</p>	<p>Budget Estimate, 1953-54.</p>	<p>Revised Estimate, 1953-54.</p>	<p>Budget Estimate, 1954-55.</p>
	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>
<p>F. ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939 Voted</p>		<p>—76,520</p>	<p>—76,000</p>	<p>—74,500</p>
<p>G. ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS Voted]</p>		<p>—26,480</p>	<p>—28,000</p>	<p>—27,000</p>
<p>K. MOTOR SPIRIT RATIONING SCHEME .. Voted]</p>			<p>—1,000</p>	
<p>Total Voted</p>	<p>—1,00,673</p>	<p>—1,03,000</p>	<p>—1,05,000</p>	<p>—1,01,500</p>

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 68-Construction of Irrigation, Navigation, Embankment and Drainage Works.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
<i>A—Irrigation Works.</i>									
<i>Productive.</i>									
I—Works	..	..	..	..	..	82,78,725	2,66,84,000	1,00,00,000	1,36,05,000
II—Establishment—									
A—Ordinary	..	..	..	..	..	.....	2,400	.....	.....
B—Special	..	..	..	..	..	13,30,310	.....	20,42,000	20,46,000
C—Pensionary Charges	..	..	..	..	..	.....	200	.....	.....
III—Tools and Plant—									
A—Ordinary	..	..	..	..	..	.....	300	.....	.....
B—Special	..	..	..	..	..	1,24,788	.....	98,000	46,000
IV—Charges in England—Establishment	..	..	..	..	..	.....	100	.....	.....
V—Suspense	..	..	..	..	..	22,21,770	.....	7,23,000	20,50,000
VI—Receipts and Recoveries on Capital Account..	..	..	..	..	..	-2,52,828	.....	-72,000	-73,000
Total—Productive						1,17,02,765	2,66,87,000	1,27,91,000	1,76,74,000
<i>Unproductive.</i>									
I—Works	..	..	..	..	..	1,44,75,769	2,25,66,000	2,25,00,000	5,22,53,300
II—Establishment—									
A—Ordinary	..	..	..	..	..	14,95,010	17,13,000	25,34,000	56,74,400
B—Special	..	..	..	..	..	3,31,911	3,26,000	5,96,000	8,33,400
C—Pensionary Charges	..	..	..	..	..	90,780	1,05,000	1,60,000	3,25,500
D—Secretariat Charges	..	..	..	..	..	.....	1,27,000	80,000	1,67,700
E—Supervision Charges	..	..	..	..	..	29,633	91,000	1,41,000	2,19,600
III—Tools and Plant—									
A—Ordinary	..	..	..	..	..	1,33,001	1,43,000	2,17,000	7,09,600
B—Special	..	..	..	..	..	37,048	1,39,000	90,000	5,31,500
IV—Charges in England—Establishment*	..	..	..	..	..	41,252	50,000	72,000	3,500
V—Suspense	..	..	..	..	..	-1,63,682	1,50,000	-16,99,000	2,58,300
VI—Deduct—Receipts and Recoveries on Capital Account	..	..	..	..	..	-15,128	-1,000	-5,000	-3,000
Total—Unproductive						1,63,85,594	2,54,14,000	2,46,86,000	6,09,74,000
Grand Total						2,80,88,359	5,21,01,000	3,74,77,000	7,86,48,000
VII—Deduct—									
Expenditure met from the State Sugarcane Cess Fund ..	..	..	..	..	..	-8,01,384	-9,26,000	-8,73,000	-3,20,000
Net Total						2,72,86,975	5,11,75,000	3,65,99,000	7,78,28,000(B)

(B) Against the total of Rs. 7,78,28,000 under this head a gross demand of Rs. 7,88,86,400 is included in the "Schedule of Demands" after excluding recoveries of Rs. 10,58,400.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1953-54.	Accounts 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Works in Progress Productive.</i>						
	<i>Central Water and Power Commission.</i>						
1	Construction of the Kakrapar Weir and canals on river Tapi near Surat ...	6,26,00,000	4,86,09,700		2,65,70,000		1,36,05,000
2	Investigations for the Narmada Project ..	67,47,000			1,00,000		.....
	<i>Gujarat Irrigation Circle.</i>						
3	Investigations for the Sabarmati Project ..	7,37,000			14,000		.....
	Total Productive ...			82,78,725	2,66,84,000	1,00,00,000	1,36,05,000
	<i>Unproductive.</i>						
	<i>Gujrat Irrigation Circle.</i>						
4	Constructing the Meshwa Canal, Ahmedabad Irrigation Division...	54,50,000	38,85,598		50,000		75,000
5	Constructing the Mahi Canal, Mahi Canals Construction Division ..	4,25,00,000	69,17,432		8,20,000		70,00,000
	<i>Deccan Irrigation Circle.</i>						
6	Vir Dam Project— Improvements to miles 0 to 15 and 15-50 of the Nira Right Bank Canal for increasing capacity, Nira Right Bank Canal Division ...	15,23,000			50,000		.....
7	Constructing a dam on the Godavari River at Gangapur near Nasik, Gangapur Storage Division ...	3,34,00,000	2,54,68,469		56,00,000		47,66,300
	<i>Karnatak Irrigation Circle.</i>						
8	The Ghataprabha Valley Development Project— Ghataprabha Left Bank Canal, Ghataprabha Left Bank Canal Division ...	5,45,22,964	8,13,63,837		1,27,00,000		1,20,00,000
	<i>Central Circle.</i>						
9	Completing the Irrigation tank and Canal at Ranand, Satara Division ...	22,94,862	17,09,862		6,00,000		5,50,000
10	Radhaugari Hydro-Electric Scheme— Irrigation Part						
	(a) Chief Engineer, Bombay Electric Grid ...		1,29,62,215		9,79,000		8,79,000
	(b) Superintending Engineer, Southern Circle ...	1,66,25,000	2,50,000		5,00,000		7,42,000

Item No.	DETAILED ACCOUNT No. 68-I Works.	Estimated cost.	Expenditure to end of 1953-54.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Unproductive—Contd.</i>						
	<i>North Gujarat Circle.</i>						
11	Harnav River Scheme, district Sabarkantha ..	26,00,000					1,61,500
	<i>Gujarat Irrigation Circle.</i>						
12	Bandhara across Heran river, district Baroda ..	6,00,000					3,37,000
13	Karad Tank Scheme in Kalol Taluka, district Panchmahals.	10,00,000					1,27,000
14	Patadungri Tank Scheme in Dohad Taluka, district Panchmahals	41,68,000					10,65,000
15	Lower Fatewadi Canal Scheme, district Ahmedabad ..	34,00,000					10,65,000
16	Constructing a tank at Karol, district Sabarkantha ..	4,00,000					2,54,000
	<i>South Gujarat Circle.</i>						
17	Bandhara across Ver river, district Surat ..	6,00,000					1,69,000
18	Raising Doshwade Tank, district, Surat	4,25,000					1,69,000
	<i>Central Circle.</i>						
19	Purmpada Tank, West Khandesh Division ..	32,00,000					7,57,500
20	Mangi Tank, Sholapur Division	29,05,000					14,31,000
21	Widening and extension of Jamda Right and Left Bank Canal, East Khandesh Division	11,00,000					2,52,500
22	Chinoholi Tank	10,00,000					1,89,400
23	Extension of Krishna Canal, district Satara ..	35,00,000					10,65,000
24	Pushpavati Bandhara, district Poona ..	10,00,000					4,15,000
25	Budhial Tank, district Sholapur	40,00,000					10,65,000
26	Bandhara on Tarali, district North Satara ..	13,00,000					5,90,000
27	Percolation Tank, at Bori, district North Satara ..	1,25,000					86,000
28	Bandhara on Urmodi, district North Satara ..	11,00,000					5,51,000
	<i>Deccan Irrigation Circle.</i>						
29	Tarangwadi Tank, Taluka Indapur, district Poona ..	6,54,000					1,89,400
30	Kolgaon Tank, Taluka Srigonda, district Ahmednagar ..	13,50,000					1,89,400
31	Gurav Pimri Tank, Taluka Karjat, district Ahmednagar ..	11,04,000					1,89,400
32	Constructing Girna Right Bank Canal Mile No. 1 to 5, Poona Irrigation Division	10,81,449					2,52,500
33	Ghod River weir Scheme, district Ahmednagar ..	1,50,00,000					39,96,000
34	Mosam River weir Scheme, district Nasik	32,00,000					13,69,000

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1953-54.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Unproductive—Contd</i>						
	<i>Karnatak Irrigation Circle.</i>						
35	Bandhara at Kalloli, district Belgaum	2,75,000					1,69,000
36	Improvement to Tank in S. No. 198 at Ganjigatti, district Dharwar.	3,71,000					1,59,000
37	Improvement, to Tank in S. No. 202 at Hommardi, district Dharwar	4,00,000					1,60,000
38	Irrigation Tank at Benchi, district Dharwar ..	1,84,500					1,56,000
39	Irrigation, Tank at Arwatgi, district Dharwar ..	2,19,000					1,58,000
	<i>Southern Circle.</i>						
40	Bandhara at Lakhanpur, district Belgaum ..	2,60,000					1,77,000
41	Tank at Ramanhalli, district Bijapur	22,00,000					10,27,000
42	Tank at Kalaskop, district Bijapur	10,00,000					4,61,000
43	Tank near Hallur, district Bijapur	10,00,000					4,61,000
	<i>Chief Engineer, Public Works Department.</i>						
44	Taking trial bores along the dam weir site across Ghod River for the Ghod River Scheme	1,50,00,000					21,400
45	Lump sum provision for scarcity works taken up from the Government of India Loans	1,64,25,000					54,71,000
46	Lump sum provision for works taken up from Government of India Loans	35,00,000					8,42,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1953-54.	Accounts 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Unproductive—contd</i>						
	DRAINAGE SCHEMES.						
	New Works.						
	<i>Deccan Irrigation Circle.</i>						
47	Constructing (Kolhar-Bhagwatipur) Drainage Scheme on Pravara Left Bank Canal.	2,63,776					50,000
48	Constructing (Hathurna Nalla) C. V. No. 44 Drainage Scheme along boundry of S. P. III, of Messrs. Walchandnagar Industries Factory area on Distributary No. 45 and 46 of Nira Left Bank Canal.	1,30,389			.....		50,000
49	Constructing (Tawashi) Drainage Scheme between Distributary No. 35 and 36 of Pira Left Bank Canal.	91,669			.....		30,000
50	Raising the full supply Level of Bokh Reservoir Project.	32,000			.....		32,000
51	Construction of Drainage Scheme between Harison Branch and C. V. No. 30 (Fokamthan and Jeur) on Godavari Right Bank Canal.	3,51,615					65,000
52	Construction of (Chas) Drainage Scheme between Distributary No. 1 and 2 of Godavari Right Bank Canal.	75,001					20,000
	<i>Works in Progress.</i>						
53	Construction of Lassurna Nalla Drainage Scheme, Boundary Nalla of S. P. I. of Messrs. Walchandnagar Industries Limited area on D 45-46 of Nira Left Bank Canal.	1,16,013	50,000		50,000		60,000
54	Construction of Chalkewadi Drainage Scheme on Culvert No. 45, Nalla on Godavari Right Bank Canal.	2,39,871	45,000		45,000		60,000
55	Construction of a Khirdy Drainage Scheme on Distributary No. 8 and W. C. 24 of Godavari Left Bank Canal.	78,033			50,000		.....
56	Construction of a Drainage Scheme between outlet No. 2 and 6 of the Shetphal Channel (Bodhane wadi) on the Nira Left Bank Canal.	56,067			36,000		.....
57	Construction of Distributary No. 29 and 30 of (Gunewadi) Drainage Scheme on the Nira Left Bank Canal.	2,40,588	57,000		40,000		50,000
58	Construction of three drains in the Ac Nalla Drainage Scheme (Undirgaon) on the Pravara Left Bank Canal (outside the factory area of Messrs. Belapur Sugar Factory).	1,78,967	50,868		50,000		84,000
59	Construction of Mula Mutha Vadgaon Drainage Scheme relating to Factory area of Messrs. The Belapur Sugar Company Limited (Portion outside Factory area).	1,42,418	65,813		50,000		27,000
60	Construction of nine drainages in the Matapur Drainage Scheme between Distributary No. 10 and 11 of the Pravara Left Bank Canal.	4,53,461	3,07,009		1,00,000		1,00,000
61	Construction of three drains in the Loni Drainage Scheme between Distributary No. 2 and W.O. No. 21 of Pravara Left Bank Canal.	1,49,324	1,42,674		50,000		2,000
62	Constructing drains Nos. 1 to 4 of Takli Brahmangaon Drainage Scheme on Distributary No. 9 and W. C. No. 27 of the Godavari Right Bank Canal.	6,16,750	2,80,102		80,000		1,70,000

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 68-I, Works.	Estimated cost.	Expenditure to end of 1953-54.	Accounts, 1953-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Works Unproductive—contd.						
	DRAINAGE SCHEMES—contd.						
	<i>Deccan Irrigation Circle.</i>						
63	Constructing four Drains of Sonewadi Drainage Scheme between Distributory No. 9 and W. O. No. 27 of the Godavari Right Bank Canal	97,959			5,000		.....
64	Construction of Drainage on Distributory No. 8 of Girna Canal	91,843			50,000		.....
65	Construction of Malegaon Khandej Drainage Scheme between Distributory Nos. 21 and 24 Area of the Nira Left Bank Canal	4,23,665			1,00,000		.....
66	Construction of Hol Drainage Scheme on Distributory Nos. 8 and 11 of the Nira Left Bank Canal	2,86,301	1,78,612		1,00,000		20,000
	Total—Drainage Schemes ...	...		8,01,384	9,26,000	8,78,000	8,20,000
	Ordinary Works.						
	<i>Gujarat Irrigation Circle.</i>						
	New Works.						
67	Constructing Foiwale tank along right side of Kazipura Branch Canal from R. D. 25,300 to 28,300 (Ahmedabad Irrigation Division)	1,00,000			.....		69,000
68	Constructing Samadra Tank along R. D. 17,000 left side of Kazipura Branch Canal (Ahmedabad Irrigation Division)	1,80,000			.....		85,000
	<i>Works in progress.</i>						
69	Vijapur Tube Well Scheme, Mahsana Division.	15,00,000	14,83,892		45,000		25,000
70	Constructing Eight Months Canal Ex-River Sabarmati near Fatewadi (Ahmedabad Irrigation Division)	13,02,989	11,73,000		.....		2,86,000
	<i>Southern Circle.</i>						
71	Construction of a weir on Malaprabha River at Kolchi near Ramdurg, Belgaum Division	17,30,189	14,68,000		4,00,000		3,00,000
	<i>Karnatak Irrigation Circle.</i>						
72	Improvements to the Dharma Canal, Dharwar Irrigation Division ..	2,03,000	85,000		10,000		8,000
	<i>Deccan Irrigation Circle.</i>						
73	Providing measuring device and Meter House for the supply of Water on Volumetric Basis to Shri C. K. Dhakle on Distributory No. 2 of Pravara Right Bank Canal, Ahmeunagar Division. ...	6,000			6,000		.....
	Total Unproductive ...			1,44,75,769	2,25,66,000	2,25,00,000	5,22,53,300
	Deduct—Expenditure met from the State Sugarcane Cess Fund			-8,01,384	-9,26,000	-8,78,000	-8,20,000

EXPENDITURE.

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE Establishment (Special).				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
Summary.						Rs.	Rs.	Rs.	Rs.
Deccan Irrigation Circle	...	...	...				47,100		3,08,200
Karnatak Irrigation Circle	...	...	...				2,78,900		5,04,700
Southern Circle	...	...	...				.....		20,500
Total—Establishment—Special				...		3,31,911	3,26,000	5,96,000	8,32,400
Deccan Irrigation Circle.									
(a) Pay of Officers—									
Temporary Deputy Engineer	...	...	...	1	16		4,000		45,100
Total				...			4,000		45,100
(b) Pay of Establishment—									
Temporary Establishment	...	...	...	31	192		22,000		1,40,000
Total				...			22,000		1,40,000
(c) Allowances, etc.									
Dearness Allowance	...	...	...				15,500		84,140
Travelling allowance (ordinary)	...	...	...				5,450		11,000
House Rent and Other Allowances	...	...	...				150		860
Permanent Travelling Allowance	...	...	...				.....		12,600
Total				...			21,100		1,08,100
(d) Contingencies									
Total				...			.....		15,000
Total—Deccan Irrigation Circle				...			47,100		3,08,200
Karnatak Irrigation Circle.									
(a) Pay of officers									
	...	...	...	9	16		35,000		61,900
Total—Voted				...			35,000		61,900
(b) Pay of Establishment—									
Permanent Establishment	...	...	...	4	4		2,600		1,500
Temporary Establishment	...	...	...	127	228		1,25,000		2,19,700
Total—Voted				...			1,27,600		2,21,200
(c) Allowances, etc.—									
Travelling allowances, (ordinary)	...	...	...				31,500		43,600
House rent and other allowances	...	...	...				.....		5,000
Dearness allowance	...	...	...				75,800		1,43,200
Permanent Travelling Allowance	...	...	...				.....		11,800
Total				...			1,07,800		2,03,600
(d) Contingencies—									
Non-Contract contingencies	...	...	...				9,000		18,000
Total				...			9,000		18,000
Total—Karnatak Irrigation Circle				...			2,78,900		5,04,700

EXPENDITURE.

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DETAILED ACCOUNT NO. 68-II-B UNPRODUCTIVE. Establishment (Special)— <i>contd.</i>	Strength		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953- 54.	1954- 55.				
<i>Southern Circle.</i>						
(a) Pay of Officers—						
Temporary Deputy Engineer		1				2,800
Total, Voted						2,800
(b) Pay of Establishment—						
Temporary Establishment		8				8,100
Total, Voted						8,100
(c) Allowances, etc.						
Travelling allowances (ordinary)						3,000
Dearness allowance						4,900
House Rent and other allowances						700
Total, Voted						8,600
(d) Contingencies						1,000
Total, Voted						1,000
Total, Southern Circle Voted						20,500
Grand Total, Establishment (Special), Voted			3,31,911	3,26,000	3,26,000	3,33,400
DETAILED ACCOUNT No. 68-V.						
A-Irrigation Works (Unproductive) V-Suspense.						
(i) Debit				5,00,000		3,98,700
(ii) Deduct—Credit				—3,50,000		—1,40,400
Net provision			—1,63,682	1,50,000	—16,99,000	2,58,300
DETAILED ACCOUNT No. 68 VI.						
A-IRRIGATION WORKS (UNPRODUCTIVE) VI						
Deduct—Receipts and Recoveries on Capital Account.						
(i) Gross provision						22,000
(ii) Recoveries						—25,000
Net provision			—15,128	—1,000	—5,000	—3,000

EXPENDITURE.

CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT 70-Capital Outlay on Improvement of Public Health.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1951-55.
		Rs.	Rs.	Rs.	Rs.
A—KIRKEE WATER WORKS—(Poona District)	70-A	8,128	3,400	.....	.....
B—SHOLAPUR DEVELOPMENT SCHEME—(Sholapur District) ...	70-B	- 2,149	31,900	32,000	1,50,000
C—POONA CANTONMENT WATER WORKS—(Poona District) ...	70-C	.....	.....	200	6,98,500
D—YERAVDA COLONY DRAINAGE SCHEME—(Poona District) ...	70-D	1,887	.....	500	.....
E—PIPE LINE FROM THE HOTGI TANK TO SHOLAPUR—(Sholapur District).		- 37	.....	.....	... ..
F—Miraj Water Supply Scheme—(South Satara District) ...	70-F	1,26,980	1,14,300	1,13,800	88,700
G—Kundgol Water Supply—(Dharwar District)	70-G	58,207	12,700	13,000	.....
H—Kolhapur Water Supply—(Kolhapur District)	70-H	17,166	.....	.....	2,71,500
I—Godhra Water Supply Scheme—(Panchmahals District) ...	70-I	.....	.....	3,81,000	6,78,900
J—Water Supply to Sind-Hindu Co-operative Society, Manjeri-Kondwa Road, Poona—(Poona District)	70-J	18,650	.....	.....	.....
K—Neersagar Water Supply Scheme for Dharwar and Hubli (Dharwar District)	70-K	20,92,018	40,66,300	40,63,500	21,72,500
L—Piped Water Supply to Kalyan and Dombivli—(Thana District) ...	70-L	14,29,950	5,90,900	4,63,000	27,200
M—Nasik Distillery Water Works—(Nasik District)	70-M	2,12,537	9,00,000	9,00,000	9,50,400
N—Water Supply to Penicillin Factory—(Poona District) ...	70-N	3,118	7,62,500	.....	.....
O—Water Supply to the Developing Areas along Poona-Alandi Road (Poona District)	70-O	.....	1,88,000	1,88,000	56,000
P—Pipe water Supply for Greater Poona from Khadakwasla (Poona District).	70-P	.....	8,00,000	2,55,000	8,48,500
Q—Providing and laying 3" H. S. Pipe Line to Ekruk Tank Dam (Sholapur District) ... ..		.....	.....	- 1,000	.....
R—Ambernath water Supply Sub-Division (Thana District) ...	70-R	... ..	.....	.....	34,400
S—Poona Water Supply Works (Poona District)	70-S	.....	.....	.....	33,400
T—Mahabaleshwar Drainage Scheme—Stage I (North Satara District) ...	70-T	.....	.....	.....	1,06,000
U—Baroda Flood Control Scheme (Baroda District)	70-U	.....	.....	.....	3,00,000
Grand Total " 70 " Voted ...		49,66,461	74,70,000	64,09,000	63,66,000(B)

(B) The demand to be put to the vote of the Legislature under this major head is Rs. 63,66,000.

EXPENDITURE.

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DETAILED ACCOUNT No. 70-A. A—Kirkee Water Works.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
A—Kirkee Water Works.	Rs.	Rs.	Rs.	Rs.
(1) Providing extensions to Holkar's Bridge Water Works—				
(a) Works outlay — — — —				
(b) Secretariat charges — — — —				
(c) Tools and Plant charges — — — —				
(d) Cost of Public Health Engineer and his establishment —				
Total Voted ..	941	.....	.....	.....
(2) Constructing Staff Quarters at Holkar's Bridge Water Works—				
(a) Works outlay 				
(b) Secretariat charges 				
(c) Tools and Plant charges 				
(d) Cost of Public Health Engineer and his establishment ...				
Total Voted ...	7,187	.....	.....	.....
(3) Providing transformer and constructing room for transformer Sub-station at Holkar's Bridge Water Works—				
(a) Works outlay 		2,700		
(b) Secretariat charges ... ... ... ...		.....
(c) Tools and Plant charges 		100		
(d) Cost of Public Health Engineer and his establishment ...		600		
Total Voted ...	.....	3,400	.....	.....
Total—A—Kirkee Water Works Voted ...	8,128	3,400	.....	.....

DETAILED ACCOUNT No. 70-B. B-Sholapur Development Scheme.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
				Rs.	Rs.	Rs.	Rs.	
B-Sholapur Development Scheme—								
(1) Diversion of Sadar Bazar Nala—								
(a) Works outlay	--	--	..		25,000		1,18,000	
(b) Secretariat charges	--	--	..		300		1,200	
(c) Tools and Plant charges	--	--	..		800		3,600	
(d) Cost of Public Health Engineer and his establishment	--	...	..		5,800		27,200
Total, (B)... Voted				...	- 2,143	31,900	32,000	1,50,000
DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works.								
(1) Providing 15" rising main from Poona Cantonment Water Works to H. S. Reservoir at Wanarda—								
(a) Works outlay	...	...	... Voted	..			
(b) Secretariat charges	...	...	... Voted	..			
(c) Tools and Plant charges	...	...	... Voted	..			
(d) Cost of Public Health Engineer and his establishment	...	...	... Voted	..			
Total			
Total ... Voted			
(2) Improvements to low Service gravity main from Poona Cantonment to Ganesh khind—								
(a) Works outlay	...	...	... Voted	..			5,50,000
(b) Secretariat charges	...	...	... Voted	..			3,500
(c) Tools and Plant charges	...	...	... Voted	..			16,500
(d) Cost of Public Health Engineer and his establishment	...	...	... Voted	..			1,26,500
Total				6,98,500
Total ... Voted				6,98,500
Total—C-Poona Cantonment Water Works				6,98,500
Total ... Voted				6,98,500

DETAILED ACCOUNT No. 70-D. D-Yaravda Colony Drainage.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				Rs.	Rs.	Rs.	Rs.
Yaravda Colony Drainage Scheme (1st Stage)—							
(a) Works outlay	...	...	...	
(b) Secretariat charges	...	...	...	
(c) Tools and Plant charges	...	...	...	
(d) Cost of Public Health Engineer and his establishment	...	...	...	
Total, D—Yaravda Colony Drainage Scheme				1,887	.....	500	.....
DETAILED ACCOUNT No. 70-F. F—Miraj Water Supply Scheme.							
(1) Constructing one lay store room below S. R. of Miraj Water Works—							
(a) Works outlay	...	...	...	
(b) Secretariat charges	...	...	...	
(c) Tools and Plant charges	...	...	...	
(d) Cost of Public Health Engineer and his establishment	...	...	...	
Total				.....	.....	7,600	.....
(2) Constructing one lay room for meter repairs shop below S. R. Miraj Water Works—							
(a) Works outlay	...	...	...	
(b) Secretariat charges	...	...	...	
(c) Tools and Plant charges	...	...	...	
(d) Cost of Public Health Engineer and his establishment	...	...	...	
Total				.....	.....	9,100	.....

EXPENDITURE.

DETAILED ACCOUNT No. 70-F. F—MIRAJ WATER SUPPLY SCHEME.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
(3) Miraj Water Supply Scheme—								
(a)	Works outlay	...	...	...		40,000		.....
(b)	Secretariat charges	...	...	...		400		.....
(c)	Tools and Plant charges	...	...	...		1,200		.....
(d)	Cost of Public Health Engineer and his establishment	...	...	...		9,200		.....
Total ... Voted ...					75,019	50,800	34,100	.....
(4) Provision of Meters on Distribution System—								
(a)	Works outlay	...	...	...		50,000		28,500
(b)	Secretariat charges	...	...	...		500		300
(c)	Tools and Plant charges	...	...	...		1,500		900
(d)	Cost of Public Health Engineer and his establishment	...	...	...		11,500		9,000
Total ... Voted ...					51,961	63,500	63,000	38,700
Total—F, Miraj Water Supply ... Voted ...					1,26,980	1,14,300	1,13,800	38,700
DETAILED ACCOUNT No. 70-G. G—KUNDGOL WATER SUPPLY SCHEME.								
Kundgol Water Supply Scheme—								
(a)	Works outlay	...	...	...		10,000		.....
(b)	Secretariat charges	...	...	...		100		.....
(c)	Tools and Plant charges	...	...	...		300		.....
(d)	Cost of Public Health Engineer and his establishment	...	...	...		2,300		.....
Total—G, Kundgol Water Supply ... Voted ...					53,207	12,700	13,000	.....

DETAILED ACCOUNT No. 70-H. H—KOLHAPUR WATER SUPPLY SCHEME.	Accounts, 1953-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
H (i)—Kolhapur Water Supply Scheme—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total ... Voted—H (i) ...	17,166	.....	.....	.....
H (ii)—Remodelling the old distribution system at Kolhapur—				
(a) Works outlay				2,00,000
(b) Secretariat charges				2,000
(c) Tools and Plant charges				6,000
(d) Cost of Public Health Engineer and his establishment				63,500
Total ... Voted—H (ii) ...	.....	.....	.....	2,71,500
Total, H ... Voted ...	17,166	.....	.....	2,71,500
DETAILED ACCOUNT No. 70-I. I—GODHRA WATER SUPPLY SCHEME.				
I—Godhra Water Supply Scheme—				
(a) Works outlay				5,00,000
(b) Secretariat charges				5,000
(c) Tools and Plant charges				15,000
(d) Cost of Public Health Engineer and his establishment				1,58,900
Total, I ... Voted ...	.....	.....	3,81,000	6,78,900
DETAILED ACCOUNT No. 70-J. J—WATER SUPPLY TO SIND HINDU CO-OPERATIVE SOCIETY, MANJERI-KONDWA ROAD.				
J—Water Supply to Sind Hindu Co-operative Society, Manjeri-Kondwa Road, Poona—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total, J ... Voted ...	18,650	.....	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 70-K.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
K.—Neersagar Water Supply Scheme.						Rs.	Rs.	Rs.	Rs.	
K. (1) Neersagar Water Supply Scheme—										
(a)	Works Outlay	...	...	...	...		30,00,000		14,99,600
(b)	Secretariat Charges	...	...	...	...		30,000		15,400
(c)	Tools and Plant Charges	...	...	...	...		90,000		45,000
(d)	Cost of P. H. E. and his establishment	...	...	...	...		6,92,200		4,76,700
					Total K (1) Voted	...	22,91,423	38,12,200	38,10,000	20,36,700
K (ii) Special Tools and Plant—										
(a)	Works Outlay	...	...	...	...		2,00,000		1,00,000
(b)	Secretariat Charges	...	...	...	...		2,000		1,000
(c)	Tools and Plant Charges	...	...	...	...		6,000		3,000
(d)	Cost of P. H. E. and his establishment	...	...	...	...		46,100		31,800
					Total K (ii) Voted	...	8,00,595	2,54,100	2,54,000	1,35,800
					Total, K— Voted	...	30,92,018	40,66,300	40,63,500	21,72,500
DETAILED ACCOUNT No. 70-L.										
L.—Piped Water Supply to Kalyan and Dombivli.										
L.—Piped Water Supply to Kalyan and Dombivli—										
(a)	Works Outlay	...	...	...	...		4,65,000		20,000
(b)	Secretariat Charges	...	...	...	...		4,600		200
(c)	Tools and Plant Charges	...	...	...	...		13,900		600
(d)	Cost of P. H. E. and his establishment		1,07,400		6,400	
					Total, L— Voted	...	14,29,950	5,90,900	4,63,000	27,200

EXPENDITURE.

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DETAILED ACCOUNT No. 70-M. M.—NASIK DISTILLERY WATER WORKS.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.
M-Improvements of the Nasik Distillery Water Works—								
(a) Works outlay	...	...	...	...		7,03,100		7,00,000
(b) Secretariat charges	...	...	...	...		7,000		7,000
(c) Tools and Plant charges	...	...	...	...		21,100		21,000
(d) Cost of Public Health Engineer and his establishment	...	...	...	...		1,68,800		2,22,400
Total, M.—Voted					9,12,537	9,00,000	9,00,000	9,50,400
DETAILED ACCOUNT No. 70-N. N.—WATER SUPPLY TO PENICILLIN FACTORY.								
N-Water Supply to the Penicillin Factory—								
(a) Works outlay	...	...	...	...		6,00,000		.....
(b) Secretariat charges	...	...	...	...		6,000		.....
(c) Tools and plant charges	...	...	...	...		18,000		.....
(d) Cost of Public Health Engineer and his establishment	...	...	...	...		1,38,500		.....
Total, N.—Voted					3,118	7,62,500	.....	.....
DETAILED ACCOUNT No. 70-O. O.—Water Supply to the developing areas along the Poona-Alandi Road.								
O—Water supply to the developing areas along the Poona- Alandi Road—								
(a) Works outlay	...	...	...	...		1,46,900		41,300
(b) Secretariat charges	...	...	...	...		1,400		400
(c) Tools and plant charges	...	...	...	...		4,400		1,200
(d) Cost of Public Health Engineer and his establishment	...	...	...	...		35,300		19,100
Total, O.—Voted					.....	1,88,000	1,88,000	56,000

20. DETAILED ACCOUNT No. 70-P.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
P.—Piped water supply for greater Poona from Khadakwasla.						Rs.	Rs.	Rs.	Rs.
P—Piped water supply for greater Poona from Khadakwasla—									
(a)	Works outlay	...	...	...	...		6,25,000		6,25,000
(b)	Secretariat charges	...	...	...	...		6,900		6,800
(c)	Tools and Plant charges	...	...	...	...		18,700		18,700
(d)	Cost of Public Health Engineer and his establishment	...	...	...	...		1,50,000		1,98,500
Total, P—Voted						.....	8,00,000	2,55,000	8,48,500
* DETAILED ACCOUNT No. 70-R.									
R.—Ambernath Water Supply Sub-Division.									
R.—Electrification of Staff quarters and office of the Ambernath Water Supply Sub-Division—									
(a)	Works Outlay	...	...	...	...				27,000
(b)	Secretariat Charges	...	...	...	...				300
(c)	Tools and Plant Charges	...	...	...	...				900
(d)	Cost of P. H. E. and his establishment	...	...	...	...				6,200
Total, R—Voted						.....	.....	.....	34,400
DETAILED ACCOUNT No. 70-S.									
S.—Poona Water Works.									
S.—Providing and erecting Lister Oil Engine driven pumping set and additions and alterations to Raw water Pumping House, including C. I. pipes and specials complete, in Poona Water Works—									
(a)	Works Outlay	...	...	...	...				26,000
(b)	Secretariat Charges	...	...	...	...				300
(c)	Tools and Plant Charges	...	...	...	...				900
(d)	Cost of P. H. E. and his establishment				6,200
Total, S—Voted						33,400

EXPENDITURE.

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DETAILED ACCOUNT No. 70-T.						Accounts,	Budget	Revised	Budget
T.—Mahabeshwar Drainage Scheme—Stage I.						1952-53	Estimate,	Estimate,	Estimate,
							1953-54.	1953-54.	1954-55.
						Rs.	Rs.	Rs.	Rs.
T.—Mahabeshwar Drainage Scheme—Stage I—									
(a) Works Outlay	...	...	...	...	...				83,400
(b) Secretariat Charges	...	...	...	...	...				800
(c) Tools and Plant Charges	...	...	...	...	...				2,400
(d) Cost of P. H. E. and his establishment	...	...	...	...	...				19,400
Total, T—Voted						.....	.....	.....	1,06,000
DETAILED ACCOUNT No. 70-U.									
U.—Baroda Flood Control Scheme.									
U.—Bareda Flood Control Scheme—									
(a) Works outlay	...	...	...	...	...				2,36,000
(b) Secretariat charges	...	...	...	...	...				2,400
(c) Tools and Plant charges	...	...	...	...	...				7,200
(d) Cost of P. H. E. and his establishment	...	...	...	...	...				54,400
Total, U—Voted						.....	.....	.....	8,00,000
71.—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.									
<i>Grow More Food Schemes :—</i>									
(c) Construction of Tube Wells in North Gujarat—									
(i) Works	...	...	...	...	...	88,21,119	1,03,74,000	82,00,000	50,00,000
(ii) Establishment	...	...	...	...	...	70,480	1,36,000	1,04,000	1,66,000
Total (C)						88,91,599	1,05,00,000	83,04,000	51,66,000
Total, 71—Capital Outlay, etc.						88,91,599	1,05,00,000	83,04,000	51,66,000

EXPENDITURE.

72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A—Investment in Government Commercial Undertakings ...	72-A	.....	15,00,000	31,00,000	.....
B—Investment in other commercial concerns	72-B	2,01,19,240	14,52,000	62,15,000	1,18,45,000
Grand Total ...		2,01,19,240	29,52,000	93,15,000	1,18,45,000(B)
DETAILED ACCOUNT No. 72-A.					
CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.					
A—Investments in Government Commercial Undertakings—					
(i) State company for the manufacture of Penicillin, Sulpha Drugs and Anti-malarial Drugs ... ..		.....	.....	.....	.....
(ii) Investment in the State Industrial Finance Corporation ...		.....	15,00,000	31,00,000	.....
Total, A ...		.....	15,00,000	31,00,000	.....
DETAILED ACCOUNT No. 72-B.					
CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.					
B—Investment in other commercial concerns—					
(i) Investment in the shares of the Bombay Provincial Co-operative Bank, Ltd. Bombay		1,00,000	.....	.....	3,75,000
(ii) Contribution of Government towards purchase of shares of Central Financing Agencies by the Bombay Provincial Co-operative Bank Ltd., Bombay		2,50,000	.....	.....	2,50,000
(iii) Investment in the Shares of the Bagalkot Cement Co. Ltd. ...		.....	2,00,000	41,000	20,000
(iv) Government guarantee to dividend on shares of Central Co-operative Housing Finance Society, Ltd.		91,48,625	12,52,000	2,00,000	12,00,000
(v) Investment in the shares of Central Co-operative Housing Finance Society, Ltd. ... ..		.....	10,00,000	16,00,000	5,00,000
(vi) Subscription to Share Capital of Co-operative Sugar Factories (to be met from Sugarcane Cess Fund)		1,66,25,615	.....	1,12,56,000	1,00,00,000
Gross Total ...		2,01,19,240	24,52,000	1,30,97,000	1,23,45,000
(viii) Surplus receipts of the Bombay State Road Transport Corporation for the year 1948-49, 1949-50.		.....	.....	—52,82,000	.....
(ix) Deduct—Expenditure on subscription to share capital of Co-operative Sugar Factories met from Sugarcane Cess Fund ...		.....	—10,00,000	—16,00,000	—5,00,000
Total, B (Net) ..		2,01,19,240	14,52,000	62,15,000	1,18,45,000

(B) Against the total of Rs. 1,18,45,000 under this head, a gross demand of Rs. 1,23,45,000 is included in the Schedule of Demand, after taking into account the amount of Rs. 5,00,000 financed from Sugarcane Cess Fund.

EXPENDITURE.

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CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80—Bombay Development Scheme.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
A-Works and Acquisitions—Back Bay Reclamation Scheme—									
Works	--	...	--	--	..	574	2,000	2,000	11,400
B-Establishment—									
(1) Ordinary*	--	--	--	--	..	101	400	300	1,900
(2) Special	--	--	--	...	--	6,056	6,600	6,600	6,700
C-Tools and Plant*									
	--	..	--	..	..	9	.....	100	200
D-Charges in England*									
	..	..	--	...	..	3	.....	....	....
Total—Voted						6,743	9,000	9,000	20,200
Deduct—Receipts of a capital nature—									
Revenue Department	--	--	--	--	--	—14,008	—1,92,000	—2,01,000	—1,08,200
TOTAL—Voted						—7,265	—1,83,000	—1,92,000	—88,000(B)

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

(B) Against the total of Rs. —88,000 under this head, a gross demand of Rs. 20,200 is included in the "Schedule of Demands" after excluding the recoveries amounting to Rs. 1,08,200.

EXPENDITURE.

DETAILED ACCOUNT No. 80-B (2). BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT (Special).	Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	1953-54.	1954-55.				
			Rs.	Rs.	Rs.	Rs.
BOMBAY CIRCLE.						
III-Superintending Engineer.						
(a) Pay of Establishment—						
Permanent Establishment (Draftsman Rs. 110—10—180)	1	1		1,900		2,000
Total—			†3,868	1,900	1,900	2,000
(b) Allowances—						
House rent and other allowances				400		400
Dearness allowance				700		700
Total—				1,100	1,100	1,100
TOTAL, III-Superintending Engineer			3,868	3,000	3,000	3,100
IV-Executive.						
Presidency Division.						
(a) Pay of Establishment—						
Temporary establishment (Clerks Rs. 46—105)	2	2		1,700		1,700
Total—				1,700	1,700	1,700
(b) Allowances—						
Dearness allowance				1,100		1,100
House rent and other allowances				600		600
Total—			*2,688	1,700	1,700	1,700
TOTAL, IV-Executive—Presidency Division			2,688	3,400	3,400	3,400
Fees to members of the Advisory Committee .. .. .			.....	200	200	200
Grand Total—			6,056	6,600	6,600	6,700

† Includes the portion of Temporary Establishment relating to IV-Executive.

* Includes allowances relating to III-Superintending Engineer.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
A—Original Works—					
(a) Civil Buildings—					
General Administration		51,140	23,36,800	6,62,000	30,00,700
Jails and Convict Settlements .. .. .		.....	1,88,300	75,000	7,57,340
Police		5,99,612	3,96,900	2,00,000	30,23,770
Education		6,53,766	16,55,400	6,50,000	26,61,760
Medical		61,93,939	65,21,300	66,20,000	84,26,970
Agriculture	81 A	1,72,913	4,50,000	1,50,000	3,76,430
Industries		1,18,544	1,06,300	1,00,000	4,34,580
Stationery and Printing .. .. .		.....	.....	.....	4,35,590
Miscellaneous Departments		22,309	2,14,000	75,000	1,51,360
Total—Civil Buildings		78,17,223	1,18,69,600	86,02,000	1,92,68,500
(b) Communications		20,30,572	20,45,000	15,80,000	19,51,000
Total—Original Works		98,47,795	1,39,14,600	1,01,82,000	2,12,19,500
B—Establishment charges*		17,05,535	24,35,100	17,82,000	33,93,000
C—Tools and Plant Charges*		1,46,189	2,08,700	1,53,000	4,24,380
D—Charges in England—					
Establishment*		48,729	69,600	51,000	2,120
E—Deduct—Receipts and Recoveries on Capital Account		-7,297	.....	.....	.....
Grand Total "81-Civil Works"		1,17,40,951	1,66,28,000	1,21,68,000	2,50,39,000
Total .. Voted		1,17,40,951	1,66,28,000	1,21,68,000	2,50,39,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.	Estimated cost.	Expenditure to end of 1953-54.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	ORIGINAL WORKS.						
	GENERAL ADMINISTRATION						
	MAJOR WORKS IN PROGRESS.						
1	Construction of quarters for the Members of the Legislative Assembly on the Back Bay Reclamation in Bombay (Presidency Division).	19,20,622	2,00,012	....	....	....	5,00,400
2	Construction of a new building for accommodating Government Offices in Bombay (Presidency Division).	77,64,640	6,02,190	.....	.....	.....	25,00,300
	Total—General Administration			51,140	23,36,800	6,62,000	30,00,700
	JAILS AND CONVICT SETTLEMENTS.						
	NEW MAJOR WORKS.						
3	Providing flush latrines and improvements to water supply in the Ahmedabad Central Prison (Ahmedabad Division).	5,12,303					1,65,250
4	Providing additional accommodation at Nasik Road Central Prison (Nasik Roads and Buildings Division).	41,75,693					4,23,730
	MAJOR WORKS IN PROGRESS.						
5	Construction of quarters for additional Jail guarding and other Staff at Ahmedabad (Ahmedabad Division).	1,04,546	54,500				50,000
6	Construction of a Sub-Jail at Gadag (Dharwar Division).	1,75,925	53,700				1,18,360
	Total—Jails and Construction Settlements			.....	1,88,300	75,000	7,57,340
	POLICE.						
	NEW MAJOR WORKS.						
7	Construction of about of 1,000 quarters for constabulary at various districts and other places.	70,26,480					25,42,370
	MAJOR WORKS IN PROGRESS.						
8	Purchase of land at Thana for construction of constabulary quarters and for use as a Police Parade Ground (South Thana Division).	5,58,000	1,96,000				3,61,400
9	Payment of rent in respect of requisitioned plots under the Military Hutments occupied by the Police Department at Worli (Presidency Division).	5,63,104	8,20,476				1,20,000
	Total—Police			5,99,612	3,96,900	2,00,000	30,23,770

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.			Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	EDUCATION.	Estimated cost.	Expenditure to end of 1953-54.				
	NEW MAJOR WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
10	Construction of hostel building, a kitchen and servants quarters for the Technical High School, Amreli (Mehsana Division).	39,078					33,050
11	L. D. College of Engineering Ahmedabad, Roads and Levelling.	25,000					21,190
12	Technical High School at Godhra, Jalgaon, Broach, Ahmednagar, Belgaum, Karwar, Nasik, Surat and Hubli.	20,30,774					5,08,470
13	Construction of building for the Technical High School, Kapadwanj.	59,215					50,000
14	Construction of Assembly Hall over the Electrical Engineering Laboratory of the R. C. Technical Institute, Ahmedabad (Ahmedabad Division).	21,225					17,800
15	Construction of New Textile Workshop at the R. C. Technical Institute, Ahmedabad (Ahmedabad Division).	1,36,457					1,15,250
	MAJOR WORKS IN PROGRESS.						
16	Construction of building for the Technical Institute at Amreli (Amreli Division).	5,25,000	4,53,668				25,000
17	Construction of a Technical Institute at Surat (Surat Division). (a) Cost to be met from donation Rs. 5,20,000 (b) Cost to be borne by Government Rs. 1,98,000.	7,18,000 (Approx.)	1,59,866				1,00,000
18	Construction of a new building for the Sydenham College of Commerce and Economics, Bombay (Presidency Division).	15,55,297	4,87,597				6,00,000
19	Additional building in connection with the expansion of the College of Engineering, Poona (Principal, College of Engineering, Poona).	27,29,400	5,00,000				4,31,400
20	Construction of buildings for New Engineering College, Ahmedabad (Ahmedabad Division).	23,83,808	13,51,655				6,09,600
21	Constructing Arts and Science College with subsidiary buildings at Viasagar (Mehsana Division).	13,28,605	12,90,993				25,000
22	Constructing Training College for men at Kathlal Stage II (Kaira Division).	2,45,171	2,22,205				10,000
23	Constructing Training College for men at Kathlal Stage III (Kaira Division).	1,83,303	33,500				1,15,000
	Total—Education			6,58,766	16,55,400	6,50,000	26,81,760

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.			Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised, Estimate, 1953-54.	Budget Estimate, 1954-55.
		Estimated cost.	Expenditure to end of 1953-54.	Rs.	Rs.	Rs.	Rs.
	MEDICAL.						
	NEW MAJOR WORKS.						
24	Construction of an O. P. D. at the G. T. Hospital, Bombay (Presidency Division).	6,87,463					1,69,490
25	Providing additional furniture (fixed) at B. J. Medical College, Ahmedabad (Ahmedabad Division).	3,00,000					1,27,120
26	Construction of Infectious Diseases Hospital at Baroda (Baroda Division).	9,28,000					42,370
27	Construction of Nurses' quarters in the compound of J. J. Group of Hospitals, Bombay (Presidency Division).	8,32,165					2,54,240
28	Proposed bungalow for Hostel Superintendent, B. J. Medical College, Ahmedabad (Ahmedabad Division).	50,000					42,370
29	Boys' Hostel (block of 196 students each—2 blocks—392 students at New Civil Hospital and B. J. Medical College, Ahmedabad (Ahmedabad Division).	18,94,000					8,02,540
30	Constructing servants quarters at the Medical College, Baroda.	83,820					71,190
31	Purchase of land for Gandhi National Memorial Hospital for Industrial Workers (Presidency Division).	11,12,507					1,41,520
32	Incomplete works of the scheme of underground drainage arrangements at S. P. Sanatorium, Baroda (Baroda Division).	24,352					20,340
33	Construction of a Hostel for the students of R. A. Podar Medical College (Ayur.) Bombay to accommodate 32 students for the present (Presidency Division).	3,90,950					2,03,390
34	Additions and alterations to the existing Nurses Quarters for converting them into Principal's Bungalow at the Medical College, Baroda (Baroda Division).	24,800					21,190
35	Construction of two additional general wards and a recreation hall at the S. P. Sanatorium, Baroda (Baroda Division).	1,85,875					1,57,630
	MAJOR WORKS IN PROGRESS.						
36	Opening T.B. Hospital, Aundh (Poona Division) ...	2,09,605 (Approx.)	1,85,194				20,000
37	Constructing three blocks of Class IV servants' quarters (Block of 54 units) in the compound of the New Civil Hospital and Medical College, Ahmedabad (Ahmedabad Division).	5,75,169	51,000				5,24,000
38	Construction of 10 servants' quarters attached to the Lady Students Hostel at the J. J. Group of Hospitals, Bombay (Presidency Division).	11,21,903	54,500				11,000

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.		
		Estimated Cost.	Expenditure to end of 1953-54.				
	MEDICAL—contd.	Rs.	Rs.	Rs.	Rs.		
	MAJOR WORKS IN PROGRESS.						
39	Construction of an Outpatient Department at the Shri Sayaji General Hospital, Baroda (Baroda Division).	13,12,530	8,16,438		1,50,000		
40	Constructing buildings for the Medical College, Poona, (Building Projects Division).	1,09,59,000 (Approx.)	1,03,32,454		25,00,000		
41	Medical College with Hospital including equipment at Baroda (Baroda Division).	35,00,000	25,83,690		1,00,000		
42	Construction of buildings for New B. J. Medical College, Ahmedabad (Ahmedabad Division).		34,39,000				
		1,22,02,106			10,00,000		
43	Construction of Buildings for New Civil Hospital at Ahmedabad (Ahmedabad Division).		69,50,000				
44	Constructing Nurses' quarters at the B. J. Medical College and Civil Hospital at Ahmedabad (Ahmedabad Division).	20,83,622	10,44,270		4,50,000		
45	Construction of General Hospital at Navsari (Navsari and Dangs Division).	11,55,000	2,25,000		3,00,000		
46	Providing concrete and asphalt roads, etc. in the New Civil Hospital Ahmedabad, (Ahmedabad Division).	4,50,360	2,00,011		54,880		
47	Constructing quarters for Superior servants at Medical College, Ahmedabad (Ahmedabad Division).	7,52,404	91,531		1,08,700		
48	Constructing Out-Patient blocks in the New Civil Hospital, Ahmedabad (Ahmedabad Division).	12,00,000	50,000		9,50,000		
49	Lighting of the streets of Medical College and Civil Hospital, Ahmedabad (Ahmedabad Division).	25,000 (Approx.)	10,000		15,000		
50	Constructing quarters for Class II Officers (R.M. Os.) etc. (Ahmedabad Division).	1,52,212	25,000		50,000		
51	Layout of Gardens within the compound of New Civil Hospital and Medical College, Ahmedabad (Ahmedabad Division).	5,00,000	50,000		1,00,000		
52	Making the compound and general view of the Medical College and New Civil Hospital, Ahmedabad site neat and tidy (levelling the site for whole portion) (Ahmedabad Division).	70,000 (Approx.)	30,000		40,000		
	Total—Medical ...			61,93,939	65,21,300	66,90,000	84,26,970

Item No.	DETAILED ACCOUNT NO. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.			Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Estimated cost. Rs.	Expenditure to end of 1953-54. Rs.	Rs.	Rs.	Rs.	Rs.
	AGRICULTURE.						
	MAJOR WORKS IN PROGRESS.						
53	Additional buildings in connection with the expansion of the college of Agriculture, Poona (Poona Division).	13,66,700	12,58,163				1,10,669
54	Establishment of an Agriculture College at Dharwar on account of land, buildings and roads (Dharwar Division).	47,86,015	38,13,526				1,02,700
55	Water supply to Agriculture College, Dharwar, (Karnatak Public Health Works Division).	3,56,417	3,19,734				36,070
56	Providing drainage arrangement to the College of Agriculture at Dharwar (Karnatak Public Health Works Division).	2,29,171	50,000				1,27,000
	Total—Agriculture ...			1,72,913	4,50,000	1,50,000	3,76,430
	INDUSTRIES.						
	NEW MAJOR WORKS.						
57	Expansion of the existing small workshops under the Gujarat Mechl. Sub-Division into a repairs workshop at Baroda (1st stage) (Baroda Division).	9,78,660					4,24,580
	MAJOR WORKS IN PROGRESS.						
58	Construction of buildings connected with the Industrial School at Hubli (Dharwar Division).	5,01,933	3,67,514				10,000
	Total—Industries ...			1,18,544	1,06,300	1,00,000	4,34,580
	STATIONERY AND PRINTING						
	NEW MAJOR WORKS.						
59	Construction of quarters for staff of Yeravda Prison Press, Poona (Poona Division).	5,14,303					4,35,590
	Total—Stationery and Printing ...			.....	.....	.....	4,35,590
	MISCELLANEOUS DEPARTMENTS						
	NEW MAJOR WORK						
60	Construction of a compound wall at Beggars' Home for females, chembur (South Thana Division).	33,423					27,970
	MAJOR WORKS IN PROGRESS.						
61	Construction of receiving Centre at Chembur for Female beggars—Stage I (South Thana Division).	5,14,092	3,80,437				1,23,390
	Total—Miscellaneous Departments ...			23,309	2,14,600	75,000	1,51,360
	Total—Civil Buildings ...			78,17,223	1,18,69,600	86,02,000	1,92,68,500

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81-A— CIVIL WORKS. NOT CHARGED TO REVENUE.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Estimated cost.	Expenditure to end of 1953-54.		
		Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS.				
	MAJOR WORKS IN PROGRESS.				
	<i>Ahmedabad Division.</i>				
62	Constructing Vermour—Vithalpur—Dekwada— Detroj Road.	3,54,712	2,25,200		40,000
	<i>Kaira Division.</i>				
63	Anand—Chikodra—Sarsa—Lingda Road, Section I from Anand Station to Agricultural Institute at Anand.	2,69,129	1,96,800		7,000
64	Bridge over Sabarmati river at Rasikpura in mile No. 12 of Kaira Dholka Road.	12,25,191	9,72,930		35,000
65	Anand—Sojitra Road Section Anand to Karamsad..	7,65,382	4,16,772		13,000
66	Ahima—Ode—Bhalej—Uttarsanda Road, Section Bhalej to Uttarsanda.	12,27,142	1,18,000		80,000
67	Constructing Alina—Pansora Road. Section II	6,74,402	26,868		40,000
68	Cambay—Golana Road	9,29,517	35,616		40,000
	<i>Mehsana Division.</i>				
69	Dwarka—Okha Road (Okha Sub-Division) ..	8,88,000	2,24,262		50,000
70	Viramgam—Bacharaji—Mudhera—Patan—Deesa Road, Section Wagdod—Muna—Bhatasan Road.	8,00,000 (approx)	22,950		40,000
71	Patan Harij Road	6,74,616	1,13,031		1,00,000
	<i>Sabarkantha Division.</i>				
72	Idar—Bhiloda—Shamlaji Road, Section I Idar to Bhiloda, Section II, Bhiloda to Shamlaji.	15,13,650	10,000		96,000
	<i>Surat Division.</i>				
73	Constructing Maltha—Umarpada Road—Section from Maltha to Khant.	7,00,000	25,000		30,000
	<i>Panch Mahals Division.</i>				
74	Godhra—Bodeli Road, Bridge over Goma river in mile No. 16.	8,10,287	6,31,545		75,000
75	Approaches to bridge over Goma river in mile No.16 of Godhra Bodeli Road.	1,93,177	1,00,000		10,000
	<i>Baroda Division.</i>				
76	Baroda—Waghodia Road via Pipalia (10 miles) ..	11,84,520	87,963		25,000
77	Baroda Daboi Road	20,53,000	3,99,643		2,00,000
78	Dabhoi Shinor Road	21,89,773	10,000		50,000
79	Construction of a road from Zoz to Kevdi ..	24,37,710	2,17,610		50,000
80	Constructing missing link between Masar to Wader of Jambusar Padra Baroda Halol Road.	11,47,342	1,72,910		2,20,000
81	Constructing Jetpur Chalambi Road	17,30,965	57,000		40,000

Item No.	DETAILED ACCOUNT No. 81-A CIVIL WORKS NOT CHARGED TO REVENUE.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.		
	COMMUNICATIONS—contd.	Estimated cost.	Expendi- ture to end of 1953-54.				
	Major Works in Progress—contd.	Rs.	Rs.	Rs.	Rs.		
	<i>Broach Division.</i>						
82	Constructing Kantiajal Hansot Road (Land Acquisition).	86,900	40,000		30,000		
83	Constructing Kantiajal Hansot Road (Land Acquisition) Section I, II, and III.	3,236,314	3,27,376		75,000		
	<i>Presidency Division.</i>						
84	Constructing a relief road from Bandra to Borivli Section from Bandra to Military Road, at Santa-Cruz, Section I.	14,19,000	3,88,821		60,000		
	<i>Poona Irrigation Division.</i>						
85	Barmati-Kalamb-Nirwangi Bavda Narsingpur Road	3,48,044	79,265		25,000		
	<i>Nasik (Roads and Buildings) Division.</i>						
86	Malegaon-Manmad-Ahmednagar-Dhond Road ...	7,39,251	2,26,760		5,000		
	<i>Satara Division.</i>						
87	Dahiwadi Malwadi Budh Road Section II-Bidal to Malwadi.	86,382	10,000		70,000		
	<i>East Khandesh Division.</i>						
88	Dhulia-Amalner-Tapi Road ...	9,50,327	1,82,853		40,000		
	<i>West Khandesh Division.</i>						
89	Burhanpur - Raver-Yawal-Shirpur-Shahada-Taloda Raisingpur-Ankleshwar Road Section Shirpur Chopda and Shirpur to Shahada.	7,26,154	3,50,118		40,000		
	<i>Bijapur Division.</i>						
20	Batkurki-Karur-Halkulki-Badami Railway Station-Patadkal-Gudur-Amingad Road, Badami-Batkurki Road.	15,81,385	10,54,287		60,000		
91	Nargund-Yawal-Mudhol-Jamkhandi Bableshtar-Bijapur Road, Section Algur-Tadalbagi.	7,72,569	2,52,406		75,000		
92	Construction of Halsungi Indi-Devarhippargi Muddebihal Hungund Road (Devarhippargi Havinhpargi Section).	11,84,010	2,00,000		30,000		
93	Construction of Bagalkot Bannur-Chikhodlur Road...	3,33,688	1,70,810		30,000		
94	Constructing Tambe Devar Hippargi Road	7,50,000	2,50,547		20,000		
	<i>Dharwar Division.</i>						
95	Jath State Border from Daplapur Anantpur-Athani-Gokak-Saundatti-Dharwar District border towards Dharwar Road. (a) Section from Athani to Anantpur to State Border (Belgaum Division).	10,01,808	7,67,822		70,000		
96	Jath State Border from Daplapur Anantpur-Athani-Gokak-Saundatti-Dharwar District border towards Dharwar Road. (a) Section from Shankarhatti to Gurlapur (Belgaum Division).	7,82,807	1,32,969		30,000		
97	Alur-Ron Road ...	6,52,858	4,08,577		50,000		
	Total—Communications ...			20,30,572	20,45,000	15,80,000	19,51,000
	Total—Original Works ...			98,47,795	1,39,14,600	1,01,82,000	2,12,19,500

81-A, Capital Outlay on Electricity Schemes.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
81-A, Capital Outlay on Electricity Schemes.					
(1) Works	-- Voted ..	2,83,61,050	4,70,65,800	2,75,00,000	3,17,48,000
(2) Establishment—					
(a)	{ Share of cost of establishment transferred from 52-A	21,32,875	21,78,300	21,27,000	23,35,700
	{ Share of cost of establishment transferred from XLI	4,766	.....	.....	200
(b) Secretariat charges	--	2,32,607	4,70,700	2,75,000	3,17,500
	(Establishment prorata)	2,604	.....	.....	.....
(3) Suspense Stock	... ..	1,44,819	10,600	10,000	10,000
(4) Tools and Plant (Special)	.. ..	543	.....	.....	.....
(5) Charges in England—					
	(Establishment prorata)	74	.....	.....	.....
	Share of cost of establishment transferred from "52-A"	5,727	10,200	6,000	28,600
	Total ..	3,08,85,085	4,97,35,000	2,99,18,000	3,44,40,000
(6) Deduct—Receipts and recoveries on Capital Account	..	—1,58,492	—15,000	—15,000	—25,000
(8) Deduct—Amount financed from ordinary revenues	..	—2,50,00,000	—2,50,00,000	—50,00,000	—2,50,00,000
	Grand Total ...	57,26,573	2,47,20,000	2,49,03,000	94,15,000^B

^B—Against the total of Rs. 94,15,000 under this head, a gross demand of Rs. 3,44,40,000 is included in the Schedule of Demands, after excluding the deduct entries of Rs. 2,50,00,000 on account of amount financed from the Bombay State Development Fund and Rs. 25,000 on account of receipts and recoveries on capital account.

DETAILED ACCOUNT No. 81-A.	Estimated Cost.	Expenditure to the end of 1953-54.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CAPITAL OUTLAY ON ELECTRICITY SCHEMES WORKS.						
<i>Works in progress</i>						
Thermo-Electric Schemes—						
<i>Electrical Engineer to Government.</i>						
(1) Additions to the distribution system at the Hubli Electric Supply undertaking	6,84,932	5,09,000		1,34,000		....
(2) Service Line Works ... ..	....			2,000		4,000
(3) Other Minor Works ... ..	....			....		5,000
(4) Purchase of the Electrical undertaking of Messrs. Kishorsinh Electric Company Limited, Phaltan.	5,31,350	1,26,000		1,26,000		2,00,000
<i>Chief Engineer, Bombay Electric Grid.</i>						
(5) North Gujarat Electric Grid Scheme	2,67,86,697	2,20,61,967		40,00,000		18,00,000
(6) South Gujarat Electric Grid Scheme	*3,04,25,000	2,60,34,950		70,12,000		55,69,000
(7) Baroda Electric Grid Scheme	15,49,837			7,00,000		....
(8) Electrification of—						
(i) 22 Villages in Satara Taluka, Satara District ...	11,34,000	8,31,000		3,000		....
(ii) 10 Villages in Bulsar Taluka, Surat District ...	4,97,000	4,40,200		17,000		....
(iii) Ratnagiri town	*4,30,200	4,81,600		3,000		....
(iv) Chiplun town	*3,98,800	4,01,000		2,000		....
(v) Malvan town	4,69,200	4,09,600		2,000		....
(vi) Vengurla town	4,18,800	3,86,000		2,000		....
(vii) Islampur and Peth towns in Satara District ...	4,57,000	4,37,000		2,000		....
(viii) Guledgud and Kamatgi towns in Bijapur District	*9,42,305	8,00,400		2,78,000		72,100
(ix) Ilkal, Hungund, Sulebhavi, Amingad and Gudur towns in Bijapur District	12,64,442	5,56,503		3,03,000		2,81,300
(x) Dharangaon, Erandole and Parola towns in Khandesh District	14,40,348	10,27,462		4,69,000		2,06,400
(xi) Hukeri, Sankeshwar, Chikodi, Konnur and Gokak in Belgaum District	18,27,422	12,66,000		7,11,000		1,06,100
(xii) Bailhongal town in Belgaum District	*5,16,442	1,35,000		1,54,000		2,00,000
(9) Emergency Irrigation and City Conversion Scheme, Kolhapur	35,62,350	23,63,918		6,29,000		5,52,500
(10) Preliminary investigations for Electric Grid Schemes.	2,22,000	1,27,200		3,000		3,000
(11) Establishment of Steam Station at Chola (near Kalyan)	*3,44,92,000	3,61,05,885		1,03,60,800		26,47,000
(12) Extension of Grid Supply to Bonavi Village, District Kaira, for lighting and industrial purposes ...	78,500	78,000		78,000		....
(13) Setting of additional generating 200 K.W. sets and extensions of Ratnagiri and Vengurla Power Houses.	6,01,000	84,000		3,55,000		3,12,000
Hydro-Electric Schemes—						
(14) Preliminary investigation in connection with Koyna Hydro-Electric-cum-Irrigation Project— Amount at disposal of Chief Engineer, B'bay Electric Grid	39,80,400	7,82,662		2,00,000		2,00,000
Amount at disposal of Superintending Engineer, Karnatak Irrigation Circle						
(15) Koyna Hydro Electric-cum-Irrigation Project, Constructing work of the Scheme, Part I	33,00,00,000			1,29,00,000		1,25,00,000
(16) Radhanagari Hydro-Electric Scheme	*79,53,000	67,43,676		7,82,000		6,01,600
(17) Distribution of Jog Power in Hubli and Haveri areas.	2,13,06,000	1,51,31,856		78,33,000		43,67,500
<i>New Major Works.</i>						
Thermo Electric Schemes.						
(18) Electrification of Dabhoi, Kundla, Palaswara and Bhilapur around Baroda and Phij, Vaso, Dharmaj and Bakrol around Petlad.	28,93,900	....		....		7,92,000
(19) Electrification of Mogri Village in Anand Taluka...	1,22,800	....		....		1,21,500
(20) Electrification of villages round about Baroda-Chhani, Sokahda, Renoli, Bajwa, Padra, Koyli, Deserath, Asoj and Ajod.	29,24,200	....		....		7,92,000
(21) Electrification of Bhalej and Ode villages in Anand Taluka.	6,98,000	....		....		2,97,000
(22) Extension of powerlines at Islampur	44,800	....		....		44,000
(23) Electrification of rural areas between Lonawala and Talegaon.	75,000	....		....		74,000
Total—Works	2,83,61,050	4,70,65,800	2,75,00,000	3,17,48,000

* Estimate under revision.

EXPENDITURE.

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CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 82-Capital Account of other State Works outside the Revenue Account.	Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Rs.	Rs.	Rs.	Rs.
A—Ordinary—					
(1) Expenditure on Housing Schemes for displaced persons.	82-A	1,28,08,639	3,15,00,000	1,30,00,000	1,50,00,000
(2) Original Works—					
Miscellaneous Departments { (a) Buildings ... (b) Communication. }	82-B	10,90,671	59,67,000	47,16,000	14,65,000
(3) Establishment ... Voted ..		1,67,787	2,33,000	1,97,000	2,48,700
(4) Tools and Plant		21,611	30,000	25,000	30,000
(5) Suspense		1,97,529	.....	.....	2,00,000
(6) Amount transferred from "89-Public Health" ...		.....	20,000	20,000	20,000
(7) Amount transferred from "57-Miscellaneous" ...		.....	15,000	15,000	24,000
Gross Total-A ..		1,42,86,237	3,77,65,000	1,79,73,000	1,69,57,700
Deduct—Expenditure financed from the Bombay State Milk Fund.		—85,97,242	—62,30,000	—42,38,000	—19,43,700
Net Total ..		56,88,995	3,15,35,000	1,30,35,000	1,50,44,000 (B)

(B)—Against the total of Rs. 1,50,44,000 under this head, a gross demand of Rs. 1,69,57,700 is included in the Schedule of Demands after excluding recoveries of Rs. 19,43,700.

EXPENDITURE.

DETAILED ACCOUNT NO. 82-A ORDINARY.	Estimated cost.	Expenditure to end of 1952-53.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE ON HOUSING SCHEMES FOR DISPLACED PERSONS.						
<i>New Works.</i>						
(1) Construction of Road in Sardarnagar Township ...	1,64,000	.....	.....	.....	.....	64,000
(2) Providing road and street light in the area of 2,880 tenements including electric installations for permanent water supply arrangements in Sardarnagar.	3,18,000	.....	.....	.....	.....	1,50,000
(3) Construction of 1,000 tenements at Chembur partly by reconditioning and partly by new constructions.	28,62,000	.....	.....	.....	.....	23,62,000
(4) Renovating and reconditioning the existing barracks into 7,000 tenements at Ulhasnagar.	77,68,000	.....	.....	.....	.....	47,67,000
(5) Construction of aqua privies for the area of 5,000 tenements in Ulhasnagar.	8,10,000	.....	.....	.....	.....	5,10,000
(6) Construction of 1,400 aqua privies seats for 7,000 tenements in Ulhasnagar.	9,07,000	.....	.....	.....	.....	7,07,000
(7) Constructing sullage drain in the area of 5,000 tenements in Ulhasnagar Township.	2,70,000	.....	.....	.....	.....	2,00,000
(8) Constructing sullage drain in the area of 7,000 tenements in Ulhasnagar.	3,78,000	.....	.....	.....	.....	3,00,000
(9) Constructing roads in Ulhasnagar Township ...	15,46,000	.....	.....	.....	.....	14,40,000
(10) Construction of 900 tenements at Kolwada ...	35,00,000	.....	.....	.....	.....	35,00,000
(11) Drainage System of first and second set of 100 tenements at Ahmednagar.	6,000	....	....	....	....	6,000
(12) Constructing cattle sheds into tenements at Pimpri ..	22,000	....	....	....	....	22,000
(13) Constructing roads round about blocks (converted into cattle sheds).	24,000	....	....	....	....	24,000
(14) Land acquisition in Surat .. '	20,000	....	....	....	....	20,000
(15) Land Acquisition at Wadia Estate	2,00,000	....	....	....	....	2,00,000
<i>Works in Progress</i>						
(16) Internal distribution system at Ulhasnagar ..	14,09,000	5,29,000	....	....	....	5,50,000
(17) Land acquisition for Ulhasnagar	28,06,000	25,40,000	....	....	....	1,16,000
(18) Construction of new tenements shops and stalls at Dhulia, Dondiacha and Nandurbar.	23,43,000	26,99,000	....	....	....	8,000
(19) Additional tenements at Dhulia and Dondiacha and Nandurbar.	12,73,000	9,24,000	....	....	....	2,000
(20) Land acquisition in West Khandesh	21,000	12,000	....	....	....	1,000
(21) Construction of roads in Displaced persons settlement at Dhulia, Nandurbar and Dondiacha.	54,000	3,000	....	....	....	51,000
Total Works ..		66,95,000	1,28,08,639	3,15,00,000	1,30,00,060	1,50,00,000

Item No.	DETAILED ACCOUNT No. 82-A. Original Works.	Accounts, 1952-53.		Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
		Estimated cost.	Expenditure to end of 1953-54.	Rs.		Rs.
MISCELLANEOUS DEPARTMENTS.						
Milk Commissioner.						
New Works.						
1	Constructing Police Outpost at Aarey ..	28,000		28,000		10,000
2	Constructing a Market at Aarey ..	56,000		56,000		10,000
3	Constructing a recreation centre at Aarey ..	5,000		5,000		.....
4	Constructing 3 Hay Godowns at the Milk Colony, Aarey.	2,85,000		2,85,000		.....
5	Constructing a Cement Concrete Road from Government Milk Colony to Krishnagiri Park, Borivli.	5,00,000		5,00,000		2,00,000
6	Providing Railway siding for Aarey Colony and certain buildings for handling of Milk in tankers.	8,00,000		8,00,000		.....
7	Constructing 6 additional dairy farm units at the Milk Colony Aarey.	42,00,000		21,00,000		7,00,000
	Total ..			37,74,000		9,20,000
Works in Progress.						
8	Constructing additional 3 Grain Godowns at Aarey ..	1,00,000		93,000		.....
9	Constructing 4 Dry Stock Farms at Palghar ..	24,00,000		4,00,000		2,00,000
10	Electrification project at the Aarey Milk Colony ..	15,44,000		2,50,000		5,000
11	Construction of Roads at the Colony ..	30,00,000		2,00,000		2,00,000
12	Water Supply Works ..	14,00,000		1,00,000		40,000
13	Agricultural Machinery and equipment ..	13,00,000		1,00,000		50,000
14	Staff quarters including Veterinary Hospital and Artificial Insemination Centre, etc.	22,00,000		7,00,000		50,000
15	Central Fodder Farms at Pawai—Irrigation Project ex-Pawai including Filtering Plant.	10,00,000		2,50,000		.....
16	Acquisition of Land at Milk Colony at Aarey ..	52,00,000		1,00,000		.....
	Total Works in Progress ..			21,93,000		5,45,000
	Grand Total Works, ..			10,90,671	47,16,000	14,65,000

EXPENDITURE.

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83—Payments of Commuted Value of Pensions.		Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
			Rs.	Rs.	Rs.	Rs.
Payments of Commuted Value of Pensions—						
(a) Payments in India	.. Voted ..	83A	8,37,715	10,00,000	9,80,000	9,00,000
(b) Payments in England—						
Pay value	.. { Charged ..	83B	....	.....	.....	.....
	.. { Voted ..		56,707	40,000	60,000	40,000
Total	.. { Charged ..		....	.....	.....	.....
	.. { Voted ..		8,94,422	10,40,000	10,40,000	9,40,000
Deduct—						
Amounts recovered from other Govern- ments.	.. { Charged ..		.....	.....	.....	.....
	.. { Voted ..		-8,983	.....	.....	.....
Capital portion of equated payments out of revenue.	.. { Charged ..		-56,946	-44,000	-44,000	-35,000
	.. { Voted ..		-8,56,149	-8,40,000	-8,33,000	-8,24,000
Total, Deductions	.. { Charged ..		-56,946	-44,000	-44,000	-35,000
	.. { Voted ..		-8,65,132	-8,40,000	-8,33,000	8,24,000
Grand Total	..		-27,656	1,56,000	1,63,000	81,000
	.. { Charged ..		-56,946	-44,000	-44,000	-35,000
	.. { Voted ..		29,290	2,00,000	2,07,000	1,16,000A
DETAILED ACCOUNT No. 83-A.						
Payments of Commuted Value of Pensions—Payments in India.						
A-(i) Commuted value of pensions in respect of officers and servants of the High Court	.. .. Charged ..		....	....	....	....
A-(ii) Commuted value of pensions in respect of—						
(i) High Court Judges	.. .. Charged ..		.....	.....	.....	.....
(ii) Retired members of the I. O. S.	.. .. Voted ..		35,000	35,000	35,000	25,000
(iii) Other officers appointed by the Secretary of State	.. .. Voted ..		35,000	35,000	35,000	25,000
A-(iii) Other payments	.. .. Voted ..		9,30,000	9,10,000	9,10,000	8,50,000
Total	.. { Charged ..		.....	.....	.....	.....
	.. { Voted ..		8,37,715	10,00,000	9,80,000	9,00,000
DETAILED ACCOUNT No. 83-B.						
Payments of Commuted Value of Pensions—Payments in England.						
High Commissioner for India—						
B-(i) Commuted value of pensions in respect of—						
(i) High Court Judges	.. .. Charged ..		.....	.....	.....	.....
(ii) Retired members of the I. O. S.	.. .. Voted ..		10,000	10,000	10,000	10,000
(iii) Other officers appointed by the Secretary of State	.. .. Voted ..		10,000	10,000	10,000	10,000
B-(ii) Other payments	.. .. Voted ..		20,000	20,000	20,000	20,000
Total	.. { Charged ..		.....	.....	.....	.....
	.. { Voted ..		56,707	40,000	60,000	40,000
85—Payments to Retrenched Personnel.						
85—Payments to Retrenched Personnel	.. ..		29,154	.....	10,000	10,00,000

A:—Against the total of Rs. 1,16,000 (voted) under this head, gross demand of Rs. 9,40,000 is included in the Schedule of Demands after excluding recoveries of Rs. 8,24,000

85-A. Capital Outlay on State Schemes of State Trading.				Detailed Account No.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
A.	Grain Supply Schemes	--	{ Charged ...	85-A-(A)	46,55,297	40,26,000	41,35,000	32,76,000
		--	{ Voted ...		-9,19,48,120	2,76,00,000	-4,16,25,000	-4,10,50,000
B.	Standard Cloth Schemes	--	{ Charged ...		.....	.....	.....	.....
		--	{ Voted ...		-60,728	.....	.....	.....
C.	Other Miscellaneous Schemes	--	{ Charged ...	85-A-(C)	23,24,022	10,89,000	9,12,000	3,16,000
		--	{ Voted ...		-6,55,17,733	76,42,000	-1,16,52,000	11,61,000
Grand Total					-15,05,47,262	4,03,57,000	-4,82,30,000	3,62,97,000
Grand Total				{ Charged ...	69,79,319	51,15,000	50,47,000	35,92,000
				{ Voted ...	-15,75,26,581	3,52,42,000	-5,32,77,000	-3,98,89,000
B								
DETAILED ACCOUNT No. 85-A (A). Capital Outlay on State Schemes of State Trading. A. Grain Supply Schemes.								
SUMMARY.								
(a)	Civil Supplies	--	{ Charged ...	46,52,287	39,51,000	40,50,000	32,00,000	
		--	{ Voted ...	-9,25,68,588	2,68,00,000	-4,56,26,000	-4,00,00,000	
(c)	Government Grain Shops	--	{ Charged ...	3,010	75,000	75,000	76,000	
		--	{ Voted ...	6,20,497	8,00,000	40,01,000	-10,50,000	
Total—A				{ Charged ...	46,55,297	40,26,000	41,35,000	32,76,000
				{ Voted ...	-9,19,48,120	2,76,00,000	-4,16,25,000	-4,10,50,000
DETAILS.								
A (a) Civil Supplies—								
A (a) (i) Bombay City—								
(1)	Cost of Purchase	--	--	.....	4,00,00,000	.....	.....
(2)	Advances	--	--	.....	.....	.....	.....
(3)	Suspense—							
(a)	Personal Deposits—							
(1)	Credit	--	--	55,27,04,819	69,00,00,000	48,00,00,000	34,00,00,000	
(2)	Debit	--	--	{ Charged ...	3,20,983	23,62,000	60,000	2,00,000
		--	--	{ Voted ...	46,83,67,138	69,00,00,000	46,00,80,000	37,00,00,000†
(b)	Insurance Fund—							
(1)	Credit	--	--	.....	.....	.....	.....
(2)	Debit	--	--	515	.....	42,83,000	.....
(4)	Deduct—Receipts and recoveries on Capital Account—							
(a)	Repayment of advances	--	--	-2,00,00,000	-4,00,00,000	.....	-4,00,00,000	
(b)	Other receipts	--	--	.....	.....	.....	.....
(5)	Deduct—Capital expenditure financed from ordinary revenues							
"47—Misc. Deptts. H—5—Civil Supplies—Bombay City"					.....	.....	.....
Total—(a) (i)				{ Charged ...	3,20,983	23,62,000	60,000	2,00,000
				{ Voted ...	-10,43,37,166	.....	-1,56,31,000	-1,00,00,000
A (a) (ii) Mofussil—								
(1)	Cost of Purchase	--	--	2,00,00,000	1,50,00,000	1,50,00,000	.....
(2)	Advances	--	--	2,66,00,000	1,15,00,000	3,00,00,000	.....
(3)	Suspense—							
(a)	Personal Deposits—							
(1)	Credit	--	--	61,43,36,729	60,00,00,000	53,50,00,000	25,00,00,000	
(2)	Debit	--	--	{ Charged ...	43,31,304	15,89,000	40,00,000	30,00,000
		--	--	{ Voted ...	60,50,40,054	63,53,00,000	49,50,00,000	30,00,00,000
(b)	Insurance Fund—							
(1)	Credit	--	--	68,715	.....	.....	.....
(2)	Debit	--	--	33,965	.....	5,000	.....

† The break-up of the provision of Rs. 37,00,00,000 is as under :—

	Rs.
(1) Rice (2.55 lakh tons)	15,30,00,000
(2) Wheat (1 lakh tons)	4,00,00,000
(3) Coarse grains (2.25 lakh tons)	6,75,00,000
(4) Indigenous foodgrains (23 lakh tons)	1,25,00,000
(5) Overhead charges	1,50,00,000
(6) Debits on account of Repayment of Advances..	4,00,00,000
(7) Outstanding Debits and those on account of subsidy	4,00,00,000
(8) Insurance and other Miscellaneous charges	20,00,000
	37,00,00,000

B :—Against the total of Rs. —3,98,89,000 under this head, a gross demand of Rs. 77,96,40,000 is included in the " Schedule of Demands " after excluding recoveries amounting to Rs. 81,95,29,000.

DETAILED ACCOUNT No. 85-A (A)—contd. Capital Outlay on State Schemes of State Trading.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
A (a) Civil Supplies—contd.				
A (a) (i) Mofussil—contd.				
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	55,00,000	2,00,00,000	2,60,00,000	8,00,00,000
(b) Other receipts .. .. .	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues— "47 M. D. H. 5 G. S. Mofussil"	2,00,00,000	1,50,00,000	1,50,00,000	.....
Total—A (a) (ii) .. { Charged ..	43,31,304	15,89,000	40,00,000	30,00,000
.. { Voted ..	1,17,68,545	2,68,00,000	-2,99,95,000	-3,00,00,000
Total—A (a) .. { Charged ..	46,52,287	39,51,000	40,60,000	32,00,000
.. { Voted ..	-9,25,68,681	2,68,00,000	-4,56,26,000	-4,00,00,000
A (b) Government Grain Shops—				
A (b) (I) Bombay City—				
(1) Cost of Purchase				
(2) Advances				
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	1,94,57,955	1,68,00,000	1,92,00,000	1,50,00,000
(2) Debit	2,644	75,000	75,000	75,000
.. { Charged ..	2,01,04,034	1,76,00,000	2,32,01,000	1,40,00,000
.. { Voted ..				
(b) Insurance Fund—				
(1) Credit	16,881	.....	.....	.....
(2) Debit .. .. .	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of advances				
(b) Other receipts				
(5) Deduct—Capital expenditure financed from ordinary revenues				
Total—A (b) (I) .. { Charged ..	2,644	75,000	75,000	75,000
.. { Voted ..	6,29,196	8,00,000	40,01,000	-10,00,000
A (b) (II) Mofussil—				
(1) Cost of Purchase				
(2) Advances				
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	5,89,419	6,13,000	5,60,000	4,00,000
(2) Debit	366	.....	.....	1,000
.. { Charged ..	5,80,720	6,13,000	5,60,000	3,50,000
.. { Voted ..				
(b) Insurance Fund—				
(1) Credit				
(2) Debit				
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of advances				
(b) Other receipts				
(5) Deduct—Capital expenditure financed from ordinary revenues				
Total—A (b) (II) .. { Charged ..	366	.....	.....	1,000
.. { Voted ..	-8,699	.....	.....	-50,000
Total—A (b) .. { Charged ..	3,010	75,000	75,000	76,000
.. { Voted ..	6,20,497	8,00,000	40,01,000	-10,50,000
TOTAL—A .. { Charged ..	46,55,297	40,26,000	41,35,000	32,76,000
.. { Voted ..	-9,19,48,120	2,76,00,000	-4,16,25,000	-4,10,50,000
DETAILED ACCOUNT No. 85-A (B). Capital Outlay on State Schemes of State Trading. B-Standard Cloth Schemes.				
B (I) Bombay City—				
(1) Cost of Purchase				
(2) Advances				
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	3,568	.....	.....	.....
(2) Debit	10,26,298	.....	.....	.....
.. { Charged ..				
.. { Voted ..				
(b) Insurance Fund—				
(1) Credit				
(2) Debit				
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	10,00,000	.....	.....	.....
(b) Other receipts	26,297	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues	26,298	.....	.....	.....
TOTAL—B (I) .. { Charged ..	.....	.....	.....	.....
.. { Voted ..	22,727	.....	.....	.....

DETAILED ACCOUNT No. 85-A (B)—contd. Capital Outlay on State Schemes of State Trading. B-Standard Cloth Schemes.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
B (II) Mofusal—								
(1) Cost of Purchase...	...	...	...	...
(2) Advances	...	...	...	...
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit	...	...	...	...	87,677	.....	2,000	.....
(ii) Debit	...	...	...	Voted	4,220	.....	2,000	.....
(b) Insurance Fund—								
(i) Credit	...	...	...	...
(ii) Debit	...	...	...	...
(4) Deduct—Receipts and recoveries on capital account—								
(a) Repayment of advances								
(b) Other receipts	...	...	...	...	1,579	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues...								
(6) Net profits transferred to "XXXVI—Miscellaneous Departments".								
					1,579	.....	.....	.....
Total—B (II) Voted					—83,457	.....	.....	.....
Total—B .. {Charged					.....	.....	.....	.....
.. {Voted					—60,728	.....	.....	.....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of State Trading. C-Other Miscellaneous Schemes.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
				Rs.	Rs.	Rs.	Rs.	
(a) Purchase and sale of Charcoal (Bombay City and Mofussil)			{ Charged .. Voted ..	..... 96	..... .....	..... .....	..... 45,000
(b) Handloom Industry scheme .. ..				.....	.....	.....	.....
(c) Scheme for the purchase and sale of potatoes				- 5,482	- 1,00,000	- 1,00,000	- 33,000	
(e) Scheme for the purchase of seed for the "Grow More Food" Campaign				2,63,060	- 4,68,000	- 40,000	6,74,000	
(f) Scheme for the purchase and sale of Gur				- 10,059	.....	1,83,000	.....
(g) (i) Scheme for the distribution of milk—Bombay City				50,79,667	- 2,05,000	3,85,000	- 6,77,100	
(ii) Scheme for the distribution of milk—Mofussil				8,557	.....	- 12,03,000	.....
(h) Scheme for the purchase of Iron and Steel				- 32,92,751	.....	- 24,000	.....
(i) Government Grocery Stores .. ..				.....	.....	1,57,000	.....
(j) Secretariat Canteen Scheme				8,734	.....	.....	.....
(k) Scheme for the purchase and sale of timber				900	.....	.....	.....
(m) Scheme for the distribution of cloth and yarn (Bombay City and Mofussil)			{ Charged ... Voted ...	2,55,834 - 91,93,631	1,87,000 51,0,000	1,87,000 - 11,5,000	80,000 4,80,000	
(n) Scheme for the extension of potato cultivation				- 29,96,303	- 1,00,000	- 1,00,000	- 2,00,000	
(p) Scheme for the purchase and distribution of iron, steel and cement for agricultural purposes				- 71,816	.....	.....	88,000
(q) Government Cloth Shops Scheme (Bombay City and Mofussil)			{ Charged ... Voted ...	18,751 18,16,392	2,000 - 1,89,000	15,000 98,000	6,000 - 1,32,000	
(r) Departmental management of the scheme of the cloth and yarn (Bombay City and Mofussil)			{ Charged .. Voted ..	19,95,905 - 5,22,87,249	9,00,000 32,60,000	6,60,000 - 94,00,000	2,30,000 5,23,000	
(s) Scheme for the purchase and sale of penicillin (Bombay City and Mofussil)			{ Charged .. Voted ..	1,735 - 8,33,254	..... 1,64,000	..... - 1,12,000	..... 4,000
(t) Scheme for the purchase and sale of cotton seeds			{ Charged ... Voted ...	51,758 - 39,96,819	..... 1,50,000	50,000 - 5,00,000	..... - 3,17,900
(u) Milk Supply Scheme, Hubli, Poona and Ahmedabad... ..				- 318	30,000	99,000	7,07,000	
(v) Sweet Potato scheme			{ Charged ... Voted ..	39 - 22,270	.....	.....	.....
(w) Scheme for the purchase and sale of Iron ploughs and general seeds				32,381	.....	.....	.....
Total—O				{ Charged .. Voted ..	23,24,022 - 6,55,17,733	10,89,000 76,42,000	9,12,000 - 1,16,52,000	3,16,000 11,61,000
(C) (a) Purchase and sale of Charcoal— (C) (a) (i)—Bombay City—								
(1) Cost of Purchase								
(2) Advances								
(3) Suspense—								
(a) Personal Deposits—								
(1) Credit .. ..				.....	.....	.....	.....
(2) Debit			{ Charged .. Voted ...	..... 96	.....	.....	.....
(b) Insurance Fund—								
(1) Credit								
(2) Debit								
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances								
(b) Other receipts								
(5) Deduct—Capital expenditure financed from ordinary revenues.								
Total (C) (a) (i)				{ Charged ... Voted 96

EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of State Trading.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
C (f) Scheme for the purchase and sale of Gur—								
(1) Cost of Purchase	...	...	...	...
(2) Advances	...	...	...	...
(3) Suspense:								
(a) Personal Deposits:								
(1) Credit	...	...	...	...	86,823	.....	.....	.....
(2) Debit	...	...	...	...	76,764	.....	1,83,000	.....
(b) Insurance Fund—								
(1) Credit	...	...	...	...
(2) Debit	...	...	...	...
(4) Deduct—Receipts and recoveries on Capital Account:								
(a) Repayment of advances	...	...	...	...
(b) Other receipts	...	...	...	...
(5) Deduct—Capital expenditure financed from ordinary revenues								
Total—C (f) ..					- 10,059	....	1,83,000	.....
C (g) Scheme for the distribution of milk—								
C (g) (i) Bombay City —								
(1) Cost of Purchase	...	...	...	...	.....	.....	.....	.....
(2) Advances	...	...	...	...	3,00,000	.....	.....	.....
(3) Suspense:								
(a) Personal Deposits—								
(1) Credit	...	...	...	...	5,91,79,981	6,82,68,700	5,73,97,000	5,80,67,000
(2) Debit	...	...	...	...	6,39,59,648	6,80,63,700	5,77,82,000	5,73,89,900
(b) Insurance Fund—								
(1) Credit	...	...	...	...	.....	.....	.....	.....
(2) Debit	...	...	...	...	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances	...	...	...	...	.....	.....	.....	.....
(b) Other receipts	...	...	...	...	54,15,028	62,00,000	34,50,000	32,00,000
(5) Net Profit transferred to the Bombay State Milk Fund					54,15,028	62,00,000	34,50,000	32,00,000
(6) Deduct—Capital expenditure financed from ordinary revenues								
(7) Excess of the receipts over expenditure to be credited to XXXVIA Miscellaneous Department Receipts								
Total—C (g) (i) ...					50,79,667	- 2,05,000	3,85,000	- 6,77,100
C (g) (ii) Mofussil—								
(1) Cost of Purchase	...	...	...	...
(2) Advances	...	...	...	...
(3) Suspense:								
(a) Personal Deposits—								
(i) Credit	...	...	...	...	579	.....	12,03,000	.....
(ii) Debit	...	...	...	...	9,136	.....	.....	.....
(b) Insurance Fund—								
(i) Credit	...	...	...	...
(ii) Debit	...	...	...	...
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of Advances	...	...	...	...
(b) Other receipts	...	...	...	...
(5) Deduct—Capital expenditure financed from ordinary revenues:								
Total C (g) (ii) ...					8,557	.....	- 12,03,000	.....
Total—C (g) ...					50,88,224	- 2,05,000	- 8,18,000	- 6,77,100

DETAILED ACCOUNT No. 85-A (C). 85-A. Capital Outlay on State Schemes of State Trading.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget, Estimate 1954-55.
	Rs.	Rs.	Rs.	Rs.
C (h) Scheme for the purchase of Iron and Steel—				
(1) Cost of Purchase				
(2) Advances				
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	1,54,38,623	1,21,13,700	1,21,13,700	1,10,00,000
(2) Debit	1,31,45,872	1,20,00,000	1,20,00,000	1,10,00,000
(b) Insurance Fund—				
(1) Credit ... ..	.....		
(2) Debit ... ..	.....		
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances	10,00,000	.....	.....	.....
(b) Other receipts ... ..	.....	.....	.....	.....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ...				
(6) Transfer of expenditure on establishment from ordinary revenues ... ..	.....	1,13,700	89,700	.....
Total (C) (h) ..	-32,92,751	.....	-24,000	.....
C (i) Government Grocery Stores—				
(1) Suspense—				
(a) Personal Deposits—				
(i) Credit ... ..	.....	.....	.....	.....
(ii) Debit ... ..	.....	.....	1,67,000	.....
(b) Insurance Fund—				
(i) Credit ... ..	.....	.....	.....	.....
(ii) Debit ... ..	.....	.....	.....	.....
(2) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances ... ..	.....	.....	.....	.....
(b) Other receipts ... ..	.....	.....	60,000	.....
(3) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ...				
(4) Profit transferred to general revenue ... ..	.....	.....	60,000	.....
Total C (i) ..	.....	.....	1,67,000	.....
(j) Secretariat Canteen Scheme—				
(1) Cost of Purchase	4,754	5,000	5,000	5,000
(2) Advances ... ..	.....	.....	.....	.....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	1,00,578	70,000	70,000	70,000
(2) Debit	91,784	70,000	1,00,000	70,000
(b) Insurance Fund—				
(1) Credit ... ..	.....	.....	.....	.....
(2) Debit ... ..	.....	.....	.....	.....
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances ... ..	.....	.....	30,000	.....
(b) Other Receipts ... ..	.....	.....	.....	.....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues "47—H-9—Secretariat Canteen"	4,754	5,000	5,000	5,000
(6) Profit transferred to XXXVI-A ... ..	.....	.....	.....	.....
Total (C) (j) ..	-8,734	.....	.....	.....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of State Trading. C—Other Miscellaneous Schemes.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				Rs.	Rs.	Rs.	Rs.
O (n) Scheme for the extension of Potato Cultivation—							
(1) Cost of purchase	...	...	...	
(2) Advances	...	...	...	
(3) Suspense—							
(a) Personal Deposits—							
(i) Credit	...	...	...	30,06,227	2,00,000	2,00,000	3,00,000
(ii) Debit	...	...	...	9,924	1,00,000	1,00,000	1,00,000
(b) Insurance Fund—							
(i) Credit	...	...	...	
(ii) Debit	...	...	...	
(4) Deduct—Receipts and recoveries on Capital Account—							
(a) Repayment of Advances	...	...	...	
(b) Other Receipts	...	...	...	
(5) Deduct—Capital expenditure financed from ordinary revenue	...	...	...	
Total (C) (n)				-21,96,303	-1,00,000	-1,00,000	-2,00,000
C (p) Scheme for the purchase and distribution of Iron, Steel and Cement for agricultural purposes—							
(1) Cost of purchase	..	..	..	
(2) Advances	..	..	..	2,30,000			
(3) Suspense—							
(a) Personal Deposits—							
(i) Credit	..	..	..	2,05,56,375	1,50,00,000	1,50,00,000	1,34,00,000
(ii) Debit	..	..	..	2,02,54,559	1,50,00,000	1,50,00,000	1,34,88,000
(b) Insurance Fund—							
(i) Credit	..	..	..	
(ii) Debit	..	..	..	
(4) Deduct—Receipts and recoveries on Capital Account—							
(a) Repayment of Advances	..	..	..	
(b) Other Receipts	..	..	..	
(5) Deduct—Capital expenditure financed from ordinary revenue	..	..	..	
Total (C) (p)				-71,816	....	....	88,000

EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of State Trading C—Other Miscellaneous Schemes.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
C (g) Government Cloth Shops Scheme—									
(i) Bombay City—									
(1) Cost of purchase	..	..	..	..	..	.....
(2) Advances	..	..	..	..	..	.....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	..	:	..	..	..	1,88,001	.....	6,000	95,000
(ii) Debit	..	..	..	..	..	8,671	.....	5,000	5,000
						10,160	.....	4,000	90,000
(b) Insurance Fund—									
(i) Credit	..	..	..	..	..	.....	.....
(ii) Debit	..	..	..	..	..	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of advances	..	..	..	..	..	.....	.....
(b) Other Receipts	..	..	..	..	..	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenue ..									
Total—C (g) (i)									
						8,671	.....	5,000	5,000
						-1,77,841	.....	-2,000	-5,000
C (g) (ii) Mofussil—									
(1) Cost of purchase	..	..	..	..	..	.....
(2) Advances	..	..	..	..	..	.....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	..	..	..	..	..	19,07,211	13,62,000	10,00,000	1,31,000
(ii) Debit	..	..	..	..	..	10,080	2,000	10,000	1,000
						39,01,457	11,73,000	11,00,000	4,000
(b) Insurance Fund—									
(i) Credit	..	..	..	..	..	67	.....	
(ii) Debit	..	..	..	..	..	54	.....	
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of Advances	..	..	..	..	..	.....	.....
(b) Other Receipts	..	..	..	..	..	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues ...									
Total—C (g) (ii)									
						10,080	2,000	10,000	1,000
						19,94,233	-1,89,000	1,00,000	-1,27,000
Total—C (g)									
						18,751	2,000	15,000	6,000
						18,16,392	-1,89,000	98,000	-1,32,000

DETAILED ACCOUNT No. 85-A(C). Capital Outlay on State Schemes of State Trading. C—Other Miscellaneous Schemes.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
O (r) Departmental management of the scheme for the distribution of Cloth and Yarn—									
(i) Bombay City—									
(1) Cost of purchase ... ..							.....	.....	.....
(2) Advances ... ..							.....	.....	.....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit						3,32,44,470	2,75,00,000	79,00,000	.....
(ii) Debit						13,94,923	3,00,000	60,000	80,000
						{ Charged			
						{ Voted			
						1,14,68,159	3,02,80,000	35,00,000	3,07,000
(b) Insurance Fund—									
(i) Credit ... ..							.....	.....	.....
(ii) Debit ... ..							.....	.....	.....
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—									
(a) Repayment of advances ... ..							.....	.....	.....
(b) Other Receipts ... ..							.....	.....	.....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenue ... ..							.....	.....	.....
Total—(C) (r) ...									
						{ Charged			
						{ Voted			
						13,94,923	3,00,000	60,000	80,000
						2,17,76,311	27,60,000	—44,00,000	3,07,000
C (r) (ii) Mofussil—									
(1) Cost of purchase ... ..							.....	.....	.....
(2) Advances ... ..							.....	.....	.....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit						5,78,60,606	7,00,00,000	3,00,00,000	7,84,000
(ii) Debit						6,00,982	6,00,000	6,00,000	1,50,000
						{ Charged			
						{ Voted			
						4,73,51,678	7,05,00,000	4,00,00,000	10,00,000
(b) Insurance Fund—									
(i) Credit						2,662	.....	.....	.....
(ii) Debit						653	.....	.....	.....
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—									
(a) Repayment of Advances						2,00,00,000	.....	1,50,00,000	.....
(b) Other Receipts ... ..						.....	.....	.....	.....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ... ..						.....	.....	.....	.....
Total—C (r) (ii) ...									
						{ Charged			
						{ Voted			
						6,00,982	6,00,000	6,00,000	1,50,000
						3,05,10,938	5,00,000	—50,00,000	2,16,000
Total—C (r) ...									
						{ Charged			
						{ Voted			
						19,95,905	9,00,000	6,60,000	2,30,000
						5,22,87,249	32,60,000	—94,00,000	5,23,000

EXPENDITURE.

DETAILED ACCOUNT No. 95-A (C). Capital Outlay on State Schemes of State Trading. C—Other Miscellaneous Schemes.					Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55	
					Rs.	Rs.	Rs.	Rs.	
C (s) Scheme for the purchase and sale of Penicillin—									
(i) Bombay City—									
(1) Cost of purchase	..	..	..	..	
(2) Advances	..	..	..	..	
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	..	..	..	..	17,42,840	..	7,82,000	..
(ii) Debit	..	..	Voted	..	3,68,742	50,000	70,000	..
(b) Insurance Fund—									
(i) Credit	..	..	..	..	
(ii) Debit	..	..	..	..	
(4) Deduct—Receipts and recoveries on Capital Accounts—				..					
(a) Repayment of advances	..	..	..	..	
(b) Other Receipts	..	..	..	..	
(5) Deduct—Capital expenditure financed from ordinary revenue				..					
Total—C (s) (i) .. Voted					..	-13,74,098	50,000	-7,12,000
C (s) (ii) Mofussil—									
(1) Cost of purchase	..	..	..	..	
(2) Advances	..	..	..	..	
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	..	..	..	..	5,24,469	4,66,000	1,00,000	6,000
(ii) Debit	..	..	{ Charged	..	1,735	.....	.....	....
			{ Voted	...	10,65,313	5,90,000	7,00,000	10,000	
(b) Insurance Fund—									
(i) Credit	..	..	..	..	
(ii) Debit	..	..	..	..	
(4) Deduct—Receipts and recoveries on Capital Account—				..					
(a) Repayment of Advances	..	..	..	..	
(b) Other Receipts	..	..	..	..	
(5) Deduct—Capital expenditure financed from ordinary revenues				..					
Total—C (s) (ii) ..					{ Charged ..	1,735
			{ Voted	...	5,40,844	1,14,000	6,00,000	4,000	
Total—C (s)					{ Charged ...	1,735
			{ Voted ..	..	-8,33,254	1,64,000	-1,12,000	4,000

DETAILED ACCOUNT No. 85 A (C). Capital Outlay on State Schemes of State Trading. C—Other Miscellaneous Schemes.				Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.	
				Rs.	Rs.	Rs.	Rs.	
C (t) Scheme for the purchase and sale of cotton seeds—								
(i) Mofussil—								
(1) Cost of purchase	..	..	..		
(2) Advances	..	..	..		
(3) Suspense—	..	..	..		
(a) Personal Deposits—								
(i) Credit	..	..	..	51,17,464	15,00,000	15,00,000	3,18,000
(ii) Debit	..	..	..	51,758	.....	50,000	.....
				{ Charged ..				
				{ Voted ..	11,20,845	16,50,000	10,00,000	
(b) Insurance Fund—								
(i) Credit	..	..	..		
(ii) Debit	..	..	..		
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances	..	..	..		
(b) Other Receipts	..	..	..		
(5) Deduct—Capital expenditure financed from ordinary revenue				..				
Total (t) ...				{ Charged ..	51,758	.....	50,000
				{ Voted ..	-39,96,819	1,50,000	-5,00,000	
							-3,17,900	
C (u) Milk Supply Scheme, Hubli, Poona and Ahmedabad.								
(1) Advances	..	..	..	.....	30,000	90,000	.....
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit	..	..	..	348	3,89,400	9,93,000	16,49,000
(ii) Debit	..	..	..	30	3,89,400	10,02,000	23,56,000
Total (u) Voted				...	-318	30,000	99,000	7,07,000
C (v) Sweet Potato Scheme—								
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit	..	..	..	29,040	.....	.....	.....
(ii) Debit	..	..	..	39	.....	.....	.....
				{ Charged ..				
				{ Voted ..	6,770	.....	.....
Total—(v)				{ Charged ..	39	.....	.....
				{ Voted ..	-22,270	.....	.....
C (w) Scheme for the purchase and sale of Iron ploughs and general seeds—								
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit	..	..	..	83,670	1,00,000	1,50,000	1,75,000
(ii) Debit	..	..	..	1,16,051	1,00,000	1,50,000	1,75,000
Total (w) Voted				...	32,381	.....	.....
Total (C)				{ Charged ..	23,24,022	10,89,000	9,12,000	
				{ Voted ..	-6,55,17,733	76,42,000	-1,16,52,000	
							11,61,000	

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.				
Contingency Fund	70,635	.....	.....	.....
I-Permanent Debt—				
(i) Loans bearing interest	66,32,384	19,13,000	29,68,000	32,88,000
(ii) Loans raised by merged states before merger .. .. .	.....	.....	12,00,000	.....
(iii) Loans not bearing interest—				
Expired loans .. .. .	.....	.....	.....	.....
Total .. Charged	66,32,384	19,13,000	41,68,000	32,83,000
I-Floating Debt—				
Treasury Bills .. .. .	.....	.....	.....	.....
Other floating Loans	7,39,00,000	4,00,00,000	36,00,000	.....
Loans raised by merged States before merger	—73,805	.....	.....	.....
Total .. Charged	7,38,26,695	4,00,00,000	36,00,000	.....
II-Loans from the Central Government—				
Repayment of consolidated debt	15,71,686	16,43,000	16,43,000	17,18,000
Repayment by Bombay Municipality	73,33,287	63,17,000	63,17,000	43,73,000
Repayment of Agricultural Loans	13,54,646	9,11,000	20,62,000	3,93,000
Repayment of Rehabilitation Loan	1,78,604	15,68,000	20,53,000	54,02,000
Repayment of F. W. D. Loans	2,03,505	12,25,000	16,10,000	19,95,000
Repayment of Loans taken for the Development of Handloom Industry .. .. .	.....	.....	.....	2,37,000
Total .. Charged	1,06,41,708	1,16,64,000	1,36,85,000	1,41,18,000
O-UNFUNDED DEBT.				
Special loans—				
Other accounts	29,201	70,000	3,50,000	70,000
State Provident Funds—				
General Provident Fund	84,52,272	84,00,000	86,80,000	90,05,000
Indian Civil Service Provident Fund	72,948	4,50,000	1,50,000	1,50,000
Indian Civil Service (Non-European Members) Provident Fund	3,741	50,000	10,000	10,000
Contributory Provident Fund	1,70,114	1,00,000	1,50,000	1,50,000
Cementry Endowment Fund .. .. .	.....	.....	.....	.....
Primary Teachers' Provident Fund	290	15,00,000	5,00,000	6,75,000
Other miscellaneous Provident Funds .. .. .	.....	.....	10,000	10,000
Workmen's Contributory Provident Fund	2,513	.....	.....	.....
Total	87,01,878	1,05,00,000	95,00,000	1,00,00,000
P-DEPOSITS AND ADVANCES.				
Deposit bearing interest	1,237	.....	.....	.....
Famine Relief Fund—				
A-Famine Relief Fund—				
Transfers to the Revenue Account	24,67,839	7,03,000	48,10,000	7,66,000
Loss on realisation of securities .. .. .	.....	.....	.....	.....
B-Investment Account—				
Purchase of securities .. .. .	.....	.....	.....	25,00,000
Total	24,67,839	7,03,000	48,10,000	32,66,000
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds	28,855	1,11,000	30,30,000	33,10,000
Sinking Fund Investment Account—				
(a) Sinking Funds	1,14,17,837	1,95,81,000	1,41,63,000	1,85,34,000
(b) Depreciation Fund	2,08,32,384	46,23,000	2,37,31,000	54,23,000
Total	3,82,49,721	1,82,04,000	3,78,94,000	2,39,57,000
Debt Redemption and Avoidance Fund—				
(i) Investment Account	—4,87,645	36,35,000	1,23,43,000	32,54,000
(ii) Contribution from the Revenue Account—Payment of Advance .. .. .	.....	.....	.....	.....
Interest on Securities purchased	39,10,604	18,000	22,000	6,000
(iii) Transfer to Sinking Fund Investment Account .. .. .	.....	35,76,000	35,76,000	35,76,000
Total	34,22,959	72,29,000	1,59,41,000	68,36,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
P-DEPOSITS AND ADVANCES—contd.					Ra.	Ra.	Ra.	Ra.
State Sugarcane Cess Fund (Bombay)	..	..	..	..	36,52,497	47,81,000	52,80,000	81,94,000
Bombay State Milk Fund	..	..	..	..	1,21,79,766	90,26,000	1,16,04,000	50,61,000
Bombay State Insurance Fund	..	..	..	..	2,64,401	1,95,000	4,04,000	1,60,000
Fishermen's Relief Fund	..	..	..	..	.....	.....	.....	2,000
State Road Fund—								
(1) Public Works Department.†								
(i) Construction of Roads	..	..	..	..		28,26,761		78,47,460
(ii) Repairs to, and improvement and maintainancy of Roads	..	..	..	..		86,61,400	2,00,00,000	76,27,119
(iii) Cement Concreting of Roads	..	..	..	..	1,74,16,289	1,83,96,850		1,56,77,921
(iv) Establishment Charges	..	..	..	..		71,72,430	48,00,000	49,84,400
(v) Tools and Plants Charges	..	..	..	..		8,96,550	6,00,000	6,23,100
(vi) Grant for purchase of road rollers	..	..	..	..	.....	.....	.....	12,50,000
(2) Local Self-Government and Public Health Department.								
(i) Grants-in-aid to Local Bodies for improvement of roads	..	..	..	..	.....	.....	.....	20,00,000
(ii) Approach roads to villages	..	..	..	..	10,72,716	14,00,000	12,00,000	16,00,000
(3) Home Department.								
(i) Grants-in-aid for the traffic amenities in the Bombay City	..	..	..	..	.....	3,30,000	8,000	1,80,000
Total *					1,84,89,005	3,96,84,000	2,66,08,000	4,17,90,000
Special Development Fund	..	..	..	..	21,02,085	.....	.....	.....
Bombay State Development Fund	..	..	..	..	2,50,00,000	2,50,00,000	50,00,000	2,50,00,000
Depreciation Reserve Fund—Government Presses	..	..	..	..	71,084	2,81,000	2,48,000	5,63,000
Deposits of Depreciation Fund of Government Presses	..	..	..	..
Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)—								
A-Reserves—								
Depreciation reserve of Nasik Distillery	..	..	..	..	840	6,000	15,000	6,000
Total					840	6,000	15,000	6,000
Dangs District Reserve Fund	..	..	..	..	43,98,220	15,81,000	.....	22,62,000
Deposits of Local Funds—								
District Funds	..	..	..	..	4,60,42,117	4,55,00,000	4,25,00,000	4,50,00,000
Other Funds—								
Municipal Funds	..	..	..	..	1,02,91,451	1,00,00,000	1,00,00,000	1,02,00,000
Port and Marine Funds	..	..	..	..	3,74,149	3,00,000	3,00,000	3,75,000
Education Funds	..	..	..	..	7,65,88,818	8,51,45,000	8,50,95,000	7,70,00,000
Medical and charitable Funds	..	..	..	..	4,735	5,000	5,000	5,000
Village Panchayat Funds	..	..	..	..	21,33,704	25,00,000	20,00,000	21,95,000
State Transport Working Fund	..	..	..	..	11,71,94,523	9,50,50,000	13,51,00,000	11,52,25,000
Other Miscellaneous Funds	..	..	..	..	79	65,00,000	.....	.....
Total					25,26,29,576	24,50,00,000	27,50,00,000	25,00,00,000

* The provisions were treated as "Charged" till 1949-50. From 1950-51 onwards they are treated as neither voted nor charged.

† For details vide Appendix II regarding details of Public Works Department expenditure from State Road Fund in 1954-55.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.									
Civil Deposits—									
Revenue Deposits	--	--	--	--	--	2,48,22,168	2,60,16,000	2,53,95,000	2,58,95,000
Civil Courts' Deposits	--	--	--	--	--	1,91,45,464	2,50,00,000	2,00,00,000	2,00,00,000
Criminal Courts' Deposits	--	--	--	--	--	20,33,360	25,00,000	15,00,000	20,00,000
Personal Deposits	--	--	--	--	--	7,10,34,127	7,00,00,000	9,00,00,000	7,50,00,000
Forest Deposits	--	--	--	--	--	34,08,139	40,00,000	35,00,000	35,00,000
Public Works Deposits	--	--	--	--	--	94,89,982	80,00,000	90,00,000	80,00,000
Trust Interest Funds	--	--	--	--	--	5,78,853	5,00,000	5,00,000	5,00,000
Deposits for work done for public bodies or private individuals	..	..	..	..	..	42,70,092	28,30,000	40,00,000	40,00,000
Deposits of fees received by Government servants for work done for private bodies.						10,02,727	8,40,000	8,00,000	8,00,000
Deposit of Fees received by Government Servants for work done for Public Bodies.						....	....	....	....
Unclaimed deposits in the General and other Provident Funds	--	--	--	--	--	3,364	14,000	5,000	5,000
Victory Thanks Giving Fund	...	...	...	...	...	253	....	....	....
Unclaimed deposits in the Indian Civil Service Provident Fund Provincial	...	...	...	...	...	....	....	....	....
Unclaimed deposits in the Contributory Provident Fund	...	...	...	...	...	....	....	....	....
Deposits of weights and measures under the Bombay Weights and Measures Act, 1932	..	..	..	..	..	....	....	....	....
Deposit Account of receipts under the Bombay Public Conveyance Act	..	..	..	..	..	....	....	....	....
Deposit Account in connection with Election Deposits made by the Candidates for State Legislature	..	..	..	..	..	25,87	....	....	....
Dangs Loan Fund Account	..	..	..	..	..	3,05,004	3,00,000	3,00,000	3,00,000
Dangs Deposits	..	..	..	..	..	38,657	....	....	....
3 per cent. Tapti Irrigation Loan, 1961	..	..	..	..	..	....	....	....	....
Total, Civil Deposits						13,61,58,060	14,00,00,000	15,50,00,000	14,00,00,000
OTHER ACCOUNTS.									
Subvention from Central Road Fund (allocation during the year)	..	..	..	..	..	33,12,041	1,35,24,000	1,00,00,000	2,18,53,000
Total						33,12,041	1,35,24,000	1,00,00,000	2,18,53,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Ra.	Ra.	Ra.	Ra.
OTHER ACCOUNTS—contd.				
Deposit Account of the Grant from the Government of India, for the development of Handloom Industry .. .. .	....	....	....	22,00,000
Deposit amount of the grant made by the Indian Central Cotton Committee	—45,202	6,35,000	7,00,000	7,00,000
Central Cotton Committee Research Scheme	7,35,098	....	....	1,16,000
Deposit Account of grants from the Funds for the benefit of Cotton Growers	2,51,240	....	....	....
Total	9,41,136	6,35,000	7,00,000	9,16,000
Land Warfage Fees Fund .. .. .	....	....	....	....
Deposit account of grants made by the Indian Council of Agricultural Research—				
Scheme for Research of termite at the Institute of Agriculture, Anand .. .. .	....	....	2,000	2,000
Pulse Research Scheme	722	....	....	....
Scheme for Standardization of the method of soil analysis .. .. .	....	....	....	12,000
Scheme for testing the reactions of wheat to black stem rust	111	13,000	10,000	14,000
Scheme for the establishment of a School of Research in Mycology Bacterial diseases in the Bombay State .. .. .	....	4,000	4,000	4,000
Rice Breeding Scheme .. .. .	....	....	....	....
Scheme for research on Tuber Crops .. .. .	....	9,000	8,000	....
Scheme for carrying out a survey work on the cost of Production of sheep wool .. .. .	....	....	....	5,000
Sheep Breeding Scheme, Poona	18,313	13,000	12,000	13,000
Wool-Analysis Laboratory, Poona	6,680	10,000	8,000	....
Establishment of Station for bidi tobacco at Anand	63	....	....	....
Establishment of Sangoti Sub-Station for Scientific Research in Sheep Breeding	3,967	....	....	....
Scheme for drying of young grass—Formation of Kankrej Breed Society	1	....	....	....
Scheme for Training of Special Tobacco Officer	10	....	....	....
Co-ordinated wheat rust Control Scheme, Niphad .. .. .	....	....	9,000	14,000
Scheme of determination of characteristic of Dangi Nimar and Mehsana Breeds .. .. .	....	....	....	....
Scheme for experiments on testing the merits of Japanese method of Paddy cultivation .. .. .	....	....	2,000	....
Veterinary diseases Investigation Scheme	224	....	....	....
Scheme for investigating suitable methods for sampling wool for measurement of quality	6,301	....	15,000	8,000
Scheme for purchase of Deccan Plateau Sheep	1,032	....	....	....
Scheme for investigation into diseases of sheep and goats	14,698	6,000	6,000	....
Sheep-breeding Research Sub-station, Belgaum	7,190	....	....	....
Scheme in connection with Milk yielding trees in Bombay State .. .. .	....	1,000	....	....
Scheme for establishment of Rice Breeding Stations at Nawagund, Bulsar .. .. .	....	....	....	....
Sheep Breeding Farm, Borsan (Patan) .. .. .	....	....	7,000	10,000
Scheme for establishment of laboratory for bull analysis, Poona .. .. .	....	....	....	10,000
Scheme for investigation of Mastitis in Bombay State	3,908	5,000	4,000	5,000
Scheme for investigation of D. D. T. and 666 .. .. .	....	....	3,000	4,000
Scheme for procurement of Indian Vegetables in Bombay State .. .. .	....	9,000	9,000	10,000
Scheme for manurial experiments on Paddy and Irrigated wheat .. .. .	....	....	11,000	26,000
Scheme for the establishment of Banana Research Sub-station at Ganesh Khind .. .. .	....	7,000	7,000	7,000
Scheme for Improvement of Pasture of grasses a legumes in Bombay State .. .. .	....	....	9,000	12,000
Total Deposit Account of grants made by the Indian Council of Agricultural Research	63,220	76,000	1,26,000	1,56,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
OTHER ACCOUNT—contd.				
Deposit Account of grants made by the Indian Central Oil Seeds Committee ..	12,684	....	....	....
Deposit Account of grant made by the Indian Central Coconut Committee ...	8,637	21,000	13,000	29,000
Deposit Account of grant from Indian Central Sugarcane Committee ..	-10,109	71,000	2,11,000	2,29,000
Deposit account of grants made by Indian Central Tobacco Committee ...	19,517	25,000	23,000	24,000
Deposit Account of the grants by the Indian Arecanuts Committee ..	....	....	....	7,000
Deposit Account of grant from the Central Government for the Food Production Drive Schemes—Bonus for accelerating production of Food Grains ...	....	6,20,000	31,88,000	7,25,000
Private Donation and Contribution Fund ..	1,69,361	3,50,000	3,50,000	3,50,000
Rehabilitation Finance Administration Fund ..	9,560	....	....	....
Baroda Insurance Fund ..	12,821	....	....	....
Forest Local Cess Fund, Baroda ..	19,231	....	1,000	2,35,000
Grants from the Madhya Bharat Government ...	....	3,000	3,000	....
Bank of Baroda and Other Accounts ..	36,782	....	....	....
Accounts of the Baroda State ...	....	....	....	....
Accounts of the Gujarat States ..	-6,55,722	....	....	....
Deposit account with Dangs ..	....	....	....	....
Accounts of the Deccan States ..	-4,15,132	....	....	....
Accounts of the Janjira State ...	171	....	....	....
Accounts of the Kolhapur State ...	1,779	....	....	....
Security Deposits of employees of Merged States ..	1,919	....	....	....
Grand Total, Other Accounts ..	35,27,896	1,53,25,000	1,46,15,000	2,66,24,000
ADVANCES REPAYABLE —				
Civil Advances —				
Objection book advances ..	14,85,771	30,00,000	10,00,000	25,00,000
Forest advances ..	63,18,387	55,00,000	55,00,000	60,00,000
Other advances (Passage advance) ..	-3,46,923	15,00,000	5,00,000	5,00,000
Advances to students and other Indians in the United Kingdom ..	46	....	....	....
Advances to officers for purchase of Motor Cars ..	55,200	....	....	....
Advances for equipment to Government servants transferred from West Pakistan ...	-1,94,488	....	....	....
Advances to Bombay Housing Board ...	-2,09,256	....	....	....
Advances to employees of merged States ..	87,892	....	....	....
Dangs District Advance ..	5,00,370	....	....	....
Miscellaneous Advances ...	-55,00,000	....	....	....
Total, Advances Repayable ..	21,96,999	1,00,00,000	70,00,000	90,00,000

*The provisions were treated as voted till 1950-51. From 1951-52 onwards they are treated as neither voted nor charged.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
PERMANENT ADVANCES—								
Permanent Advances—Civil	--	--	--	--	3,25,149	60,000	8,00,000	1,50,000
Accounts with the Government of Burma	..	--	--	--	—3,035	15,000	20,000	15,000
Accounts with the Reserve Bank	--	..	--	--	67,058	2,50,000	45,000	70,000
Accounts with the Government of Pakistan	...	---	---	---	15,58,411	36,00,000	10,00,000	10,00,000
Accounts with Part "B" States	..	..	..	..	59,85,729	15,00,000	15,00,000	60,00,000
SUSPENSE ACCOUNTS—								
Suspense Account	--	--	--	--	2,56,70,150	4,00,00,000	2,50,00,000	2,50,00,000
Local Public Works expenditure	--	--	--	--	.....	.....	.....	.....
Central Accounts Office—Reserve Bank Suspense	--	--	--	--	40,48,616	1,50,00,000	50,00,000	50,00,000
Cash Balance Investment Account	..	--	--	--	9,96,48,957	2,50,00,000	32,61,88,000	23,70,84,000
Departmental Adjusting Account	--	--	--	--	43,63,320	14,00,00,000	6,50,00,000	6,50,00,000
Recoveries of Service Payments	--	--	--	--	92,86,713	50,00,000	50,00,000	50,00,000
Discount on treasury bills	--	--	--	--	.....	.....	.....	.....
				Total	14,30,17,756	22,50,00,000	42,61,88,000	33,70,84,000
CHEQUES AND BILLS—								
Pre-audit cheques	--	--	--	--	13,60,10,398	13,00,00,000	15,50,00,000	13,00,00,000
Departmental cheques	--	--	--	--	1,87,76,484	2,00,00,000	2,50,00,000	2,00,00,000
				Total	15,47,86,882	15,00,00,000	18,00,00,000	15,00,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS—								
Civil Departmental Balances	--	--	--	--	6,45,064	4,00,000	8,00,000	6,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
LOANS AND ADVANCES BY STATE GOVERNMENT—								
Loans to Municipalities, Port Funds, etc.—								
Loans to Presidency Corporations	--	--	--	--	15,00,000	25,00,000	2,25,00,000	....
Loans to Bombay Housing Board	..	..	..	..	....	2,43,50,000	1,79,00,000	2,89,91,000
Loans to municipalities	..	--	--	..	20,29,579	15,58,000	19,85,000	8,00,000
Loans to district and other local fund committees	--	--	--	..	3,78,200	52,13,000	60,41,000	61,72,000
Loans to land-holders and other notabilities	..	--	--	--	144	....	....	....
Advances to cultivators	--	--	--	--	3,63,13,781	2,20,00,000	1,68,56,000	1,50,00,000
Advances to cultivators, Co-operative Societies, Backward Classes etc.—								
(i) Advances for Intensive Paddy Cultivation Scheme	...	...	...	...		39,50,000	34,09,000	50,00,000
(ii) Advances to Co-operative Societies for construction of Godowns and Ware Houses	...	...	...	...	....	1,50,000	1,00,000	4,42,000
(iii) Advances for supply of small pumping sets to Cultivators on instalment basis	...	...	...	...		10,00,000	10,67,000	....
(iv) Advances to Co-operative Societies for purchase of tractors	...	...	...	...	17,97,085	.....	3,000	....
(v) Advances to cultivators in connection with the Scheme for the Construction and Improvement of Wells	...	..	..	..		30,00,000	40,26,000	50,00,000
(vi) Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Better Farming Societies	...	...	...	...		4,75,000	2,70,000	1,50,000
(vii) Advances to Backward Classes in connection with the Scheme regarding Ameliorative Measures for the Improvement of Backward Classes	..	..	..	..		15,000	15,000	30,000
(viii) Loans to settlers in connection with the Scheme of the establishment of a settlement colony at Indoor, District Kanara	..	..	..	..	....	2,60,000	1,54,000	1,54,000
(ix) Loans to Co-operative Societies undertaking Schemes of Lift Irrigation	..	..	..	..	43,000	15,33,000	15,17,000	20,00,000
(x) Loans in connection with Soil Conservation Scheme	..	..	..	..	....	....	.....	40,00,000
Loans in connection with the Community Development Projects.	..	..	..	..	27,350	....	10,00,000	47,88,000
Miscellaneous loans and advances	..	--	--	--	78,80,343	75,80,000	1,85,08,000	1,62,97,000
Total .. Voted					4,99,69,482	7,35,84,000	9,54,51,000	8,88,24,000
Loans to Government Servants—								
House building advances	--	--	--	..	2,628	8,000	58,000	1,00,000
Advances for purchase of motor conveyances	..	--	--	..	3,87,431	3,80,000	3,15,000	3,80,000
Advances for purchase of other conveyances	..	--	--	..	56,339	70,000	85,000	85,000
Passage advances	--	..	--	..	....	....	....	....
Other advances—								
Advances for the purchase of tents, etc.	..	..	..	..	....	2,000	2,000	2,000
Total .. Voted					4,46,398	4,60,000	4,60,000	5,67,000
Total, Loans and Advances by State Government .. Voted					5,04,15,880	7,39,44,000	9,59,11,000	8,93,91,000
Charged					89,500	1,00,000	1,14,000	1,14,000
S—REMITTANCES								
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General	..	..	..	..	1,27,42,37,581	1,34,00,00,000	1,25,00,00,000	1,28,00,00,000
Remittances by bills	..	..	..	..	....	....	....	....
Adjusting Accounts between Central and State Governments	..	..	..	..	3,43,25,049	2,90,00,000	3,35,00,000	3,50,00,000
Adjusting Account with Railways	..	..	..	..	10,85,730	20,00,000	15,00,000	12,00,000
Inter-State Suspense account	--	--	--	..	1,45,241	20,00,000	10,00,000	15,00,000
Reserve Bank of India Remittances	..	..	..	..	71,45,99,508	77,90,00,000	65,00,00,000	70,00,00,000
Total					2,02,43,93,109	2,15,20,00,000	1,93,60,00,000	2,01,77,00,000

Expenditure in England under the control of the High Commissioner for India and the Secretary of State for Commonwealth Relations.

HIGH COMMISSION OF INDIA, DISBURSEMENTS EXPENDITURE.					Actuals, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
					Rs.	Rs.	Rs.	Rs.
7, Land Revenue : Other Charges—								
Cost of Publications	..	..	..	..	32	....	....	....
				Total	32	....	....	....
8, State Excise—								
Leave Salaries and Deputation Pay	..	..	..	..	....	....	....	....
Stores	..	..	..	..	....	....	....	....
				Total	....	....	....	....
10, Forest :								
Leave Salaries and Deputation Pay	..	..	..	..	....	....	....	9,800
Stores	..	..	..	..	....	....	....	....
Other Charges— Government Scholarships	..	..	..	..	821	....	....	....
Miscellaneous	..	..	..	..	91	....	....	....
				Total	912	....	....	9,800
12, Charges on Account of Motor Vehicles Acts :								
Leave Salaries and Deputation Pay	..	..	..	..	14,199	2,000	4,200	....
Other Charges : Miscellaneous	..	..	..	..	100	....	....	....
				Total	14,299	2,000	4,200	....
13, Other Taxes and Duties :								
Other Charges : Miscellaneous	..	..	..	..	74	....	....	....
				Total	74	....	....	....
25, General Administration :								
Leave Salaries and Deputation Pay :				{ Charged ..	....	....	....	3,000
				{ Voted ..	14,389	1,000	12,400	21,000
Sterling Overseas Pay	..	..	..	..	....	....	1,400	....
Stores	..	..	..	..	....	....	....	....
Share of the Cost of the High Commissioner's Establishment	..	..	..	..	2,91,835	2,77,000	2,77,000	2,77,000
Other Charges : Miscellaneous	..	..	..	..	3,744	....	1,200	....
				Total .. { Charged ..	....	....	....	3,000
				{ Voted ..	3,09,968	2,78,000	2,92,000	2,98,000
27, Administration of Justice :								
Leave Salaries and Deputation Pay :				{ Charged ..	....	....	....	24,000
				{ Voted ..	....	1,600	....	....
Other Charges :				{ Charged ..	13	....	....	....
Miscellaneous	..	..	..	{ Voted ..	124	400	....	....
Law Charges	..	..	..	..	....	1,600	1,600	1,600
				Total .. { Charged ..	13	....	....	24,000
				{ Voted ..	124	3,600	1,600	1,600

DETAILED ACCOUNT No.						Actuals, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
						Rs.	Rs.	Rs.	Rs.
29, Police—									
Leave Salaries and Deputatipn Pay	..	..	..	..	..	26,970	48,520	17,800	6,200
Stores	..	..	..	..	..	....	....	....	....
Other Charges :									
King's Police Medal	..	..	..	..	..	2,513	1,480	3,200	2,600
Miscellaneous	..	..	..	..	..	16,332	....	....	....
Total						45,815	50,000	21,000	8,800
36, Scientific Departments—									
Other Charges	..	..	..	..	..	....	200	....	....
Total						....	200	....	....
37, Education—									
Other Communities :									
Leave Salaries and Deputation Pay	..	..	..	..	..	10,128	15,000	4,400	13,600
Stores	..	..	..	..	..	63,724	8,000	2,00,000	26,800
Other Charges :									
Grants to Indian Students' Union and Hostel	..	..	..	..	..	3,000	3,000	3,000	3,000
Government Scholarships	..	..	..	..	..	9,792	960	6,440	4,200
Miscellaneous	..	..	..	..	..	....	....	....	....
Appointments to Indian Services	..	..	..	..	..	....	....	160	....
Total						86,644	26,960	2,14,000	47,600
38, Medical—									
Leave Salaries and Deputation Pay	..	..	..	..	..	4,056	16,880	1,400	17,000
Sterling Overseas Pay	..	..	..	..	..	1,504	4,800	4,800	4,800
Stores	..	..	..	..	..	82,164	81,320	33,800	1,24,200
Other Charges :									
Government Scholarships	..	..	..	..	..	2,578	....	....	....
Miscellaneous	..	..	..	..	..	6,912	....	....	....
Total						97,214	1,03,000	40,000	1,46,000
39, Public Health—									
Leave Salaries and Deputation Pay	..	..	..	..	..	3,086	....	....	....
Stores	..	..	..	..	..	1,888	7,400	6,560	6,000
Other Charges :									
Government Scholarships	..	..	..	..	..	....	....	....	....
Miscellaneous	..	..	..	..	..	751	4,000	6,200	4,000
Total						5,725	11,400	12,760	10,000
40, Agriculture—									
Leave Salaries and Deputation Pay	..	..	..	..	..	5,368	480	5,400	16,000
Stores	..	..	..	..	..	....	....	....	3,600
Other Charges :									
Miscellaneous	..	..	..	..	..	1,820	....	....	....
Total						7,188	480	5,400	19,600
41, Veterinary—									
Leave Salaries and Deputation Pay	..	..	..	..	..	....	....	..	....
Stores	..	..	..	..	..	5,529	....	....	....
Other Charges :									
Miscellaneous	..	..	..	..	..	7,081	....	....	....
Total						12,610	....	....	....

	Actuals, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
42, Co-operation—				
Leave Salaries and Deputation Pay	.....	.....	.....	.....
Other Charges—				
Miscellaneous	118	.....	.....	.....
Total	118	.....	.....	.....
43, Industries—				
Leave Salaries and Deputation Pay	.....	.....	.....	2,200
Stores	7,771	19,000	11,000	22,800
Other Charges—				
Miscellaneous	703	.....	.....	.....
Government Scholarships	1,720	.....	600	.....
Total	10,194	19,000	11,600	25,000
47, Miscellaneous Departments—				
Leave Salaries and Deputation Pay	.....	9,800	3,000	1,200
Stores	.....	.....	.....	.....
Other Charges—				
Miscellaneous	269	.....	.....	.....
Total	269	9,800	3,000	1,200
50, Civil Works—Ordinary—				
Leave Salaries and Deputation Pay	.....	.....	.....	.....
Stores	.....	.....	.....	.....
Other Charges—				
Miscellaneous	.....	.....	.....	.....
Total	.....	.....	.....	.....
XLI—Receipts from Electricity Schemes—Deduct—Working expenses—				
Leave Salaries and Deputation Pay	.....	.....	.....	6,000
Total	.....	.....	.....	6,000
52A, Other Revenue Expenditure connected with Electricity Schemes—				
Leave Salaries and Deputation Pay	1,417	5,400	1,000	25,200
Starling Overseas Pay	4,800	4,800	5,000	3,400
Other Charges—				
Miscellaneous	176	.....	.....	.....
Total	6,393	10,200	6,000	28,600
54A, Territorial and Political Pensions—				
Total	900	1,000	1,000	1,000
55, Superannuation, Allowances and Pensions—				
Superannuation and Retired Allowances	1,17,294	1,16,000	1,36,000	1,36,000
Pensions under the Indian Civil Service Family Pension Regulations	25,33,902	26,40,000	25,19,800	24,80,000
Gratuities (Passage)	10,016	11,000	10,000	10,000
	.....	.....	200	.....
Total	1,17,294	1,16,000	1,36,000	1,36,000
	25,43,918	26,51,000	25,30,000	24,90,000

	Actuals, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Ra.	'Rs.	Ra.	Ra.
56, Stationery and Printing—				
Leave Salaries and Deputation Pay	.....	.....	.....	7,200
Stores proper	3,01,533	3,25,000	3,25,000	2,74,800
Cost of Stores purchased from the Depreciation Fund	7,943	1,25,250	20,400	2,81,800
Less—Amount transferred from the Depreciation Fund	.....	—1,25,250	—20,400	—2,81,800
Other Charges—				
Books and Publications	65	.....	.....	.....
Government Scholarships	15,215	.....	.....	9,000
Total	3,24,756	3,25,000	3,25,000	2,91,000
57, Miscellaneous—				
Leave Salaries and Deputation Pay	.....	.....	.....	.....
Starting Overseas Pay	.....	600	.....	.....
Other Charges—				
Miscellaneous	.....	.....	.....	.....
Total	.....	600	.....	.....
Total, Expenditure on Revenue Account	.....	1,16,000	1,36,000	1,63,000
		34,92,240	34,67,560	33,84,200
Expenditure not charged to Revenue.				
83, Payments of Commuted Value of Pensions—				
Commuted Value of Pensions	56,707	40,000	60,000	40,000
Total Capital Expenditure	56,707	40,000	60,000	40,000
Debt, Deposits, Advances, etc.				
Unallocated Items—				
Concession Passages	1,266	.....	.....	.....
Miscellaneous	50,893	.....	1,08,000	.....
Total, Debt Heads	52,159	.....	1,08,000	.....
Total, Expenditure under the control of the High Commissioner	36,93,326	36,48,240	37,71,560	35,87,200
	Charged	1,17,307	1,36,000	1,63,000
	Voted	35,76,019	36,35,560	34,24,200
Commonwealth Relations Office—Disbursements.				
85, Superannuation Allowances and Pensions—				
Pensions of Military Officers in Civil Employ	2,35,396	1,94,000	1,80,000	1,76,000
Total, Expenditure under the Control of the Secretary of State for Commonwealth Relations	2,35,396	1,94,000	1,80,000	1,76,000
Grand Total "Charges in England"	1,17,307	1,16,000	1,36,000	1,63,000
	Voted	38,11,415	38,15,560	36,00,200
		39,28,722	39,51,560	37,63,200

Details of Public Works Department expenditure from the State Road Fund.

Serial No.	Name of Road.	Estimated Cost.	Expenditure up to end of 1953-54.	Provision for 1954-55.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
	Major Works in Progress.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Ahmedabad Division.</i>						
1	Ahmedabad-Gondal-Porbandar Road—Section from Dhandhuka to Bhagodra Bridge across the Bhogao river.	8,95,300	6,24,841	1,33,197	21,312	2,663	1,57,172
2	Ahmedabad-Gondal-Porbandar Road—Section from Dhandhuka to Bhagodra Bridge across the Omkar river.	2,66,500	1,77,173	50,000	8,000	1,000	59,000
3	Kali-Motera-Sugad-Koba Road—Section of Ahmedabad-Koba Road.	2,24,420	65,575	80,000	12,800	1,600	94,400
4	Construction of Ahmedabad-Cutch Road. Section II, III and IV Sanand to Viramgam.	21,97,604	2,64,048	3,50,000	56,000	7,000	4,13,000
5	Dhandhuka-Barwala-Muldhari-Ghogho Road Section I—Dhandhuka to Barwala.	5,93,721	22,974	80,000	12,800	1,600	94,400
6	Ahmedabad-Gondal-Porbunder Road—Section III Bhagodra to Dhandhuka.	34,11,605	1,36,593	80,000	12,800	1,600	94,400
7	Ahmedabad-Sabarmati-Adalaj-Zundal Road—Section Ahmedabad-Mehsana-Sidhpur Road.	18,15,934	44,250	2,00,000	32,000	4,000	2,36,000
8	Bavla-Shahpur Road. Section Keral to Kaila ...	8,10,486	52,689	50,000	8,000	1,000	59,000
9	Sanand Vichhia-Aniali Road (Vichhia-Aniali Section).	22,40,248	76,128	50,000	8,000	1,000	59,000
	<i>Kaira Division.</i>						
10	Borsad-Dali Road Section I—Borsad-Ras Road.	5,03,990	1,88,910	50,000	8,000	1,000	59,000
11	Borsad-Dali Road—Other District Road No. 36 in the Kaira District—Section II, Ras to Kanbha.	1,71,932	19,883	30,000	4,800	600	35,400
12	Borsad-Dali Road—Other District Road No. 36 in the Kaira District—Section III Kambha-Dali.	1,41,152	40,848	30,000	4,800	600	35,400
13	Widening of the Malkana Bridge ...	3,46,317	4,39,801	60,000	9,600	1,200	70,800
14	Constructing a road from Mile No. 362/7 of National Highway No. 8 to Waso via Palana.	70,588	12,700	40,000	6,400	800	47,200
15	Constructing the Gana Village Road ...	96,522	5,600	20,000	3,200	400	23,600
16	Cambay-Petlad Road—Section II—Popatvav to Petlad.	15,50,329	12,700	80,000	12,800	1,600	94,400
17	Anand-Chikodra-Sarsa-Lingda Road Section II from Agricultural institute to Ode.	18,92,769	14,410	80,000	12,800	1,600	94,400
18	Cambay Tarapur-Kaira Road Section Cambay to Tarapur Major District Road.	9,63,349	24,427	60,000	9,600	1,200	70,800
19	Anand-Sojitra Road Section Karamsad to Sojitra Section II.	20,17,774	11,975	60,000	9,600	1,200	70,800
20	Surveying and preparing detailed Road projects in connection with Post War Reconstruction Scheme in Bombay State—Major District Road in Kaira District of S. W. No. 54.	52,080	32,309	3,000	480	60	3,540
20	Surveying and preparing detailed Road projects in connection with Post War Reconstruction Scheme in Bombay State—Major District Road in Kaira District of S. W. No. 62.	40,798	23,424	3,000	480	60	3,540
	<i>Mehsana Division.</i>						
22	Amreli-Varsada-Lathi Road. Stages A & B ...	56,607	35,843	16,300	2,608	328	19,234
23	Khambha-Kundla Road ...	2,03,812	6,350	40,000	6,400	800	47,200
24	Chalala-Dhasa Road ...	31,321	17,659	13,000	2,080	260	15,340

Serial No.	Name of Road	Estimated Cost.	Expenditure up to end of 1953-54.	Provision for 1954-55.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Mehsana Division—contd.</i>						
25	Constructing Vijapur to Ransipur Road Mile 13	3,04,800 (approximately).	10,160	30,000	4,800	600	35,400
26	Constructing Vijapur to Visnagar Road Mile 8 ...	1,90,500	10,160	30,000	4,800	600	35,400
27	Ahmedabad-Kalol-Mehsana-Sidhpur Road, State Highway Section from (i) Kalol to Nandasan.	16,50,000	2,38,160	2,00,000	32,000	4,000	2,36,000
	(ii) Nandasan to Jagudan ..	8,76,543	2,36,000	2,00,000	32,000	4,000	2,36,000
28	Ahmedabad-Kalol-Mehsana-Sidhpur Road, State Highway Section from Jagudan to Mehstana and thence to Bhandu.	15,04,000 (Approximately).	12,700	3,00,000	48,000	6,000	3,54,000
29	Ahmedabad-Kalol-Mehsana-Sidhpur Road, State Highway Section from Unjha to Sidhpur.	15,41,518	12,700	2,50,000	40,000	5,000	2,95,000
30	Kalol-Nardipur-Mansa-Vijapur Road ..	14,00,000	8,890	80,000	12,800	1,600	94,400
31	Mehsana-Dhinoj-Chanasma-Harij Road ..	6,50,000	8,890	1,00,000	16,000	2,000	1,18,000
	<i>Sabarkantha Division.</i>						
32	Constructing a bridge over Hathmati River on Idar-Himatnagar Road Mile No. 17.	6,00,000	7,620	1,00,000	16,000	2,000	1,18,000
33	Constructing an Inspection Bungalow with out-houses at Poshina.	45,420	5,080	36,301	5,808	726	42,835
34	Constructing Medasa-Malpur Road—Section Sakara to Malpur (Other District Road).	6,21,269	12,700	50,000	8,000	1,000	59,000
35	Himatnagar-Modasa-Meghraj Road, Major District Road, Section I Raigadh to Modasa.	11,87,250	15,240	50,000	8,000	1,000	59,000
36	Widening and strengthening existing bridge across Watrak river in Mile No. 406 of Rajputana Bibipura Modasa Section of Bombay-Rajputana Road.	5,37,148	10,000	1,50,000	24,000	3,000	1,77,000
	<i>Broach Division.</i>						
37	Broach-Bhensali Road—Bridge in Mile No. 12/7 of Bhukhi Khadi.	3,13,089	1,01,048	1,00,000	16,000	2,000	1,18,000
38	Jambusar-Masar-Baroda-Halol-Godhra Road—State Highway in Broach District.	5,36,129	35,404	1,50,000	24,000	3,000	1,77,000
	<i>Navsari and Dangs Division.</i>						
39	Construction of causeway over Auranga river at Kailas Ovara.	4,13,000	12,700	1,50,000	24,000	3,000	1,77,000
40	Constructing Bulsar (North Approach of Auranga River), Gundelao-Khergam-Dharampur Road.	5,20,000	12,700	10,000	1,600	200	11,800
41	Land Acquisition for Approach Road at Aerodrome etc. at Parsoli, Taluka Navsari.	22,800	6,350	17,800	2,848	356	21,004
42	Constructing a Culvert in Mile No. 1 of Gandevi-Dhandacha Road.	47,669	7,180	42,000	6,720	840	49,560
43	Construction of Groynes to arrest the erosion by floods and draining river Auranga between villages Bhagwada and Bahedli.	45,358	12,700	30,000	4,800	600	35,400
	<i>Surat Division.</i>						
44	Vadoli-Kim-Mandvi Road, Vadoli-Kim Section ..	6,70,213	1,00,000	2,00,000	32,000	4,000	2,36,000
45	Renovating the bridge over Sena Khadi in Mile No. 255 along the temporary alignment of Bombay-Ahmedabad Road.	1,69,680	95,250	75,000	12,000	1,500	88,500

Serial No.	Name of Road.	Estimated Cost.	Expenditure up to end of 1953-54.	Provision for 1954-55.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Panch Mahals Division.</i>							
46	Constructing a submersible bridge over river Panam at Lunawada.	3,47,512	12,700	1,00,000	16,000	2,000	1,18,000
47	Constructing a low level causeway across Panam River at Baria.	2,13,000	12,700	1,00,000	16,000	2,000	1,18,000
<i>Kolaba Division.</i>							
48	Constructing Kharpada-Sarvoli Road	8,78,906	1,34,239	70,000	11,200	1,400	82,600
49	Constructing Dand-Turade Road	2,25,183	2,18,326	60,000	8,000	1,000	69,000
50	Kashala-Khandus Road-Section from Pathraj to Khandus.	1,47,283	22,660	40,000	6,400	800	47,200
51	Constructing Alibag Roha Road-Section I. B., via Chavre to Nidi.	6,78,985	53,934	80,000	12,800	1,600	94,400
52	Constructing Kon-Gulsand Kharpada Road	2,14,625	52,631	40,000	6,400	800	47,200
53	Constructing a Fabricated timber bridge over the Kundalika river near Patnus.	30,003	25,400	3,000	480	60	3,540
54	Constructing a causeway across the Ulhas river at Damote Malegaon cart track, Taluka Karjat, District Kolaba.	31,117	19,140	3,650	584	73	4,307
<i>South Thana Division.</i>							
55	Shenva Dholkhamb Road	3,33,699	1,62,055	80,000	12,800	1,600	94,400
56	Constructing a causeway across the Ulhas river between Vasat and Apti.	84,706	21,590	40,714	6,514	814	48,042
<i>East Khandesh Division.</i>							
57	Construction of Erandol-Kasoda-Bhadgaon Road	3,09,166	74,711	60,000	8,000	1,000	69,000
58	Constructing a bridge over Nalla No. 152 in Mile No. 51/1 of Shirpur Raver Road.	3,24,232	1,01,600	1,00,000	16,000	2,000	1,18,000
59	Construction of Jalgaon Idgaon Chincholi Road	8,05,675	34,105	30,000	4,800	600	35,400
60	Widening and bringing up to standard Yawal Bhusawal Road.	6,71,814	38,108	30,000	4,800	600	35,400
<i>West Khandesh Division.</i>							
61	Constructing bridge over Nalla No. 123 in Mile No. 41/8 of Songir Donlaicha Nandurbar Road.	95,422	31,758	60,000	8,000	1,000	69,000
<i>Satara Division.</i>							
62	Satara-Yeoteshwar-Velvan Road-Section from Satara to Kas.	8,77,023	2,77,624	40,000	6,400	800	47,200
63	Constructing the Ghat portion in the Panohgani Hills of the Kudal-Panohgani Road.	12,37,840	4,05,075	40,000	6,400	800	47,200
<i>Sholapur Division.</i>							
64	Constructing a bridge across the Sangola Nalla on Miraj Pandharpur Road.	93,088	38,100	30,000	4,800	600	35,400
<i>Gangapur Storage Division.</i>							
65	Constructing Girnare-Waghare Road Part III of Niphad-Adgaon-Girnare-Harsul Road.	5,73,602	3,05,628	80,000	12,800	1,600	94,400
66	Constructing a bridge across the Nalla in Mile No. 2/2 of Nasik Harsul Road.	30,794	25,000	4,560	730	91	5,381
67	Diverting Nasik-Harsul Road—Miles Nos. 4/7 to 5/1.	29,483	25,400	3,213	514	64	3,791
<i>Poona Division.</i>							
68	Bassein-Sativli-Bhiwandi-Kalyan Murbad-Vaishkhare-Malsej-Ahmednagar Road Miles 13/6 to 23/0.	11,01,022	63,500	40,000	6,400	800	47,200

Serial No.	Name of Road.	Estimated Cost.	Expenditure up to end of 1953-54.	Provision for 1954-55.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
	<i>Ahmednagar Division.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
69	Constructing Wadegaon-Deodaithan-Pimpri-Kuldharan-Belwandi-Ahmednagar-Dhond Road.	10,07,309	1,43,767	40,000	6,400	800	47,200
	<i>Ratnagiri Division.</i>						
70	Rajapur-Anaskura-Ghat Road-Section from Oni to Raypatan.	13,60,753	1,93,121	80,000	12,800	1,600	94,400
71	Kolaba District Border Mhapral-Kumla-Visapur Pali-Sakhroli Road Section between Visapur and Kumla.	4,21,606	1,29,102	50,000	8,000	1,000	59,000
72	Reconstruction of a bridge at Pophali in mile 38/7 of Caiplun-Karad Road.	1,84,367	38,100	80,000	12,800	1,600	94,400
73	Bankot Mandangad Road (a) Section from Mandangad to Shenala.	2,46,621	25,400	50,000	8,000	1,000	59,000
	<i>Dharwar Division.</i>						
74	Gokul Approach Road	63,713	43,428	15,900	2,544	318	18,762
	<i>Kanara Division.</i>						
75	Constructing a bridge across river Aghanashini at Sarkuli on Kolgibis Herur Siddapur Road.	1,33,700	60,000	55,856	8,937	1,117	65,910
76	Supply of fit and adequate number of jungles and boats at ferries in Kanara Division.	88,128	69,850	14,391	2,303	288	16,982
77	Bombay Konkan Goa Mangalore Road—Bridge over Venkatpur river near Sairali.	3,98,531	50,000	1,00,000	16,000	2,000	1,18,000
	NEW MAJOR WORKS.						
	<i>Ahmedabad Division.</i>						
78	Constructing Cross Drainage Works on Viramgaon Sitapur Road.	3,20,000	....	10,000	1,600	200	11,800
79	Extension of Navgam-Mevasa Road to Bombay State near Chandeshwar Tank at Amreli.	45,404	....	5,000	800	100	5,900
80	Constructing Patadi Fulki Road within Ahmedabad District limit.	75,000	....	10,000	1,600	200	11,800
81	Constructing Patdi Dasada Road	75,000	....	10,000	1,600	200	11,800
82	Constructing Dasada Vanod Road	60,000	....	5,000	800	100	5,900
83	Improving the earthwork and constructing road surface for Viramgam Sitapur Road miles 1 to 16.	16,00,000	....	20,000	3,200	400	23,600
84	Improving the earthwork and constructing road surface for Viramgam Sitapur Road miles 17 to 27.3.	11,30,000	....	20,000	3,200	400	23,600
85	Improvements to Ahmedabad Kuha Road	6,00,000	....	30,000	4,800	600	35,400
86	Constructing Ahmedabad Gondal Porbunder Road—Section from Ranpur to Umerala upto Ahmedabad District Limit miles 7.75.	7,75,000	....	20,000	3,200	400	23,600
87	Constructing Limbdi Ranpur Dhanduka Road—Major District Road in Dhandhuka Taluka.	2,00,000	....	20,000	3,200	400	23,600
	<i>Kaira Division.</i>						
88	Constructing Borsad Virsad Road	4,27,436	....	10,000	1,600	200	11,800
89	Constructing Mehpur-Sansoli Ghodesar-Haldarway Road.	2,85,513	....	5,000	800	100	5,900
90	Constructing a bridge over Shedi river in mile No. 5/7 of Pali Balasinor Road.	1,08,300	....	20,000	3,200	400	23,600
91	Constructing a link road joining Bagad-Sathamba Road to Balasinor Birpur Road (about 4 miles in Kaira District from Sathamba to Tajpur on Balasinor Birpur Road).	2,00,000	....	10,000	1,600	200	11,800
92	Constructing a bridge over Mahar river near Alina in mile No. 16/4 of Kaira Mehmedabad Mahudha Dakore Road—State Highway No. 2.	1 05,622	....	50,000	8,000	1,000	59,000

Serial No.	Name of Road.	Estimated Cost.	Expenditure up-to end of 1953-54.	Provision for 1954-55.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Mehsana Division.</i>						
93	Constructing bridge over Pushpavati river on Ahmedabad Kalol Mehsana Sidhpur Road (State Highway).	1,50,000	....	30,000	4,800	600	35,400
94	Constructing a bridge over Khari river on Ahmedabad Kalol Mehsana Sidhpur Road (State Highway).	2,00,000	....	30,000	4,800	600	35,400
95	Constructing bridge over Rupan river on Ahmedabad Kalol Mehsana Sidhpur Road.	2,00,000	....	30,000	4,800	600	35,400
96	Metalling of 2½ miles of Road from Kakakhad to Mansa.	50,097	....	5,000	800	100	5,900
97	Constructing Ahmedabad Kalol Mehsana Sidhpur Road State Highway—Section from Bhandu to Unava in Sidhpur Taluka.	2,70,175	....	80,000	12,800	1,600	94,400
98	Mising links of Sitapur Bechraji Road Major District Road.	1,34,914	....	30,000	4,800	600	35,400
99	Kadi Detroj Road portion in Bombay State Limit.	3,50,000	....	10,000	1,600	200	11,800
100	Sitapur Bechraji Road portion in limits of Mehsana.	60,000	....	10,000	1,600	200	11,800
101	Constructing Mehsana Visanagar Kheralu Road—Section from Mehsana to Visnagar.	7,05,047	....	50,000	8,000	1,000	59,000
	<i>Banaskantha Division.</i>						
102	Constructing a road from Balaram to Ambaji—Section II Kanpur to Bmbaji (12 miles) bringing to standard of Other District Road.	3,00,000	....	29,831	4,773	596	35,200
103	Constructing an Inspection Bungalow at Suigam	30,000	....	15,000	2,400	300	17,700
104	Constructing a road from Palanpur to Danta	18,79,878	....	50,000	8,000	1,000	59,000
	<i>Sabarkantha Division.</i>						
105	Remodelling culvert No. 18 in mile No. 398/1 of Bombay Rajputana Road—Section Kapadwanj to Modasa.	22,548	....	10,000	1,600	200	11,800
106	Idar Khedbrahma Road—Major District Road—Section I from Idar to Vadali.	1,98,100	.....	10,000	1,600	200	11,800
107	Land Acquisition for Idar-Khadbrahma Road	32,216	.....	5,000	800	100	5,900
108	Bayad Sathamba Road	1,47,530	.....	10,000	1,600	200	11,800
109	Bayad Gabat Ubhran Road	2,75,000	.....	10,000	1,600	200	11,800
110	Constructing a bridge over Mazam river near Modasa on Modasa Himatnagar Modasa Meghraj Road.	6,35,000	.....	10,000	1,600	200	11,800
111	Bridge over Harnav river at Khedbrahma on Idar Khedbrahma Road.	6,35,000	.....	10,000	1,600	200	11,800
112	Renovating and bringing to standard existing cross drainage works on Dhansura Talod Road.	3,00,000	.....	50,000	8,000	1,000	59,000
113	Renovating and bringing to standard existing cross drainage works on Dhansura Modasa Road	3,00,000	.....	50,000	8,000	1,000	59,000
114	Renovating and bringing to standard existing cross drainage works on Dhansura to Kapadwanj road up to Sabarkantha District Limit.	3,00,000	.....	50,000	8,000	1,000	59,000
115	Himatnagar Modasa Meghraj Road—Major District Road—Section II—Modasa to Meghraj.	9,00,000	.....	20,000	3,200	400	23,600
	<i>Nasari and Dangs Division.</i>						
116	Reconditioning Maroli Umrath Road mile 0/0 to 10/3.	2,03,838	.....	10,000	1,600	200	11,800
117	Constructing a low level causeway across Ambica river near Dhamadchha on Gandevi Amalsad Road.	4,80,000	.....	50,000	8,000	1,000	59,000

Serial No.	Name of Road.	Estimated Cost.	Expenditure up to end of 1953-54.	Provision for 1954-55.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Baroda Division.</i>						
118	Reconstructing Baroda Padra Dabhasa Road m.le 7/3 to 9/4.	48,604	.....	10,000	1,600	200	11,800
119	Reconditioning Baroda Padra Dabhasa Road mile 9/4 to 11/4.	45,792	.....	10,000	1,600	200	11,800
120	Construction of Bench mark on Baroda Halaji Godhra Road.	50,000	.....	5,000	800	100	5,900
121	Constructing Dabhoi Tilakwada Road mile 0/0 to 5/0.	3,74,685	.....	20,000	3,200	400	23,600
122	Construction of Udupur Ferkuva Alirajpur Road—Section Baroda Dabhoi Bodeli Chhota Udepur.	13,53,000	.....	1,00,000	16,000	2,000	1,18,000
	<i>Surat Division.</i>						
123	Nana Varechha Sarthan Road—Section of Surat Nana Varechha Kamrej Motigod Road—Major District Road.	1,60,455	.....	30,000	4,800	600	35,400
124	Carrying out improvements to the miles of Surat Sachen Lajpore Road.	6,88,529	.....	40,000	6,400	800	47,200
	<i>Broach Division.</i>						
125	Constructing an Inspection Bungalow at Sagbara Broach District.	48,000	.....	20,000	3,200	400	23,600
126	Constructing an Inspection Bungalow at Netranj in Broach District.	39,800	.....	20,000	3,200	400	23,600
127	Improvements to Broach Bunder Road	1,50,000	.....	10,000	1,600	200	11,800
	<i>Panch Mahals Division.</i>						
128	Constructing bridge on Panam river on Godhra Saja Section of Ahmedabad-Indore Road State Highway.	5,00,000	.....	50,000	8,000	1,000	59,000
	<i>Kolaba Division.</i>						
129	Construction of approach roads to the bridge across river Amba on Nagothana Palj Road—Major District Road in Kolaba District.	1,12,464	.....	20,000	3,200	400	23,600
130	Roha Murud Road Via Nelephod—Section I Roha to Usar.	50,000	.....	10,000	1,600	200	11,800
131	Roha-Murud Road via Gophanwadi and Chanera—Section II Gophan to Chanera.	2,86,037	.....	20,000	3,200	400	23,600
	<i>South Thana Division.</i>						
132	Constructing Murbad Mhasa Chinchwadi Road—Section I Murbad to Mhasa.	9,85,781	.....	10,000	1,600	200	11,800
133	Constructing Murbad Mhasa Chinchwadi Road—Section II Mhasa to Chinchwadi up to border of Kolaba District.	2,91,187	.....	20,000	3,200	400	23,600
	<i>East Khandesh Division.</i>						
134	Bridge at Savkheda	21,00,000 (approx.)	.....	84,746	13,559	1,695	1,00,000
	<i>Nasik Roads and Building Division.</i>						
135	Modernising Nasik Trimbak Road	11,02,047	.....	3,38,984	54,236	6,780	4,00,000

Serial No.	Name of Road	Estimated Cost.	Expenditure up-to end of 1953-54.	Provision for 1954-55.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	
	<i>Satara Division.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
136	Improvements to the portion of Karad Yelgam Mohara Charan Road from Karad to Yenape Khnd.	80,000	.....	10,000	1,600	200	11,800
137	Dahiwadi Malwadi Budh Road—Section III Malwadi to Budh.	3,59,870	.....	43,017	6,883	860	50,760
138	Improvements to the portion of Karad Yelgam Mohara Charan Road from Yenape Khnd to Mohara Charan.	60,000	.....	10,000	1,600	200	11,800
	<i>Nira Right Bank Canal Division.</i>						
139	Constructing cross Drainage Works on Kurduwadi, Malshiras Road, in mile 31/8.	31,500	.....	10,000	1,600	200	11,800
140	Improvements to Phaltan Satara Road via Adarkji miles 0/0 to 19/1.	3,05,253	.....	25,000	4,000	500	29,500
	<i>Belgaum Division.</i>						
141	Akkisagar Tavalgeri Kadbi Road (Other District Road.)	1,61,656	.....	5,000	800	100	5,900
142	Construction of Section I from Sulga to Rakaskop Boundary of Sulga Belgundi Rakaskop Tudiya Hajgoti Road (O.D.R.)	1,40,197	.....	5,000	800	100	5,900
143	Construction of Belgaum Budihal Road—Major District Road Sangli State.	3,60,000	.....	20,000	3,200	400	23,600
144	Construction of Hoskoti Belgaum Bagalkot Road, Ramdurg State.	72,000	.....	10,000	1,600	200	11,800
	<i>Dharwar Division.</i>						
145	Bridge across the nala near Dangihani on Ranebennur Masur Mysore Frontier Road.	69,986	.....	20,000	3,200	400	23,600
	<i>Ratnagiri Division.</i>						
146	Construction of an R. C. C. Deck and g. rder bridge at Gurunwad in mile 11/6 of Malwankasal Road.	63,443	.....	20,000	3,200	400	23,600
147	Reconstructing an R. C. C. bridge in mile No. 12/3 of Malwan Kasal Road.	33,467	.....	10,000	1,600	200	11,800
148	Reconstructing an R. C. C. culvert in Mile No. 15/3 of Malwan Kasal Road.	37,632	.....	10,000	1,600	200	11,800
149	Reconstructing an R. C. C. culvert in mile No. 13/6 of Malwan Kasal Road.	50,000	.....	20,000	3,200	400	23,600
	<i>Kolhapur Division.</i>						
150	Constructing remaining length of approaches on either sides and land acquisition in connection with the work on constructing bridge over Yerla river near Numi on Tasgaon Ashta Road.	21,225	.....	5,000	800	100	5,900
151	Constructing a link Road joining Karad-Tasgaon in mile No. 29/1 and Tasgaon road Mile No. 5.	1,37,725	.....	20,000	3,200	400	23,600
	<i>Kanara Division.</i>						
152	Constructing a bridge over Aghnashini river near Karkiswal on Kolgibis Herur Siddapur Road.	1,61,188	.....	20,000	3,200	400	23,600
153	Bridge across Aghnashini river near Divga on West Coast Highway.	20,00,000 (Approx.)	.....	2,50,000	40,000	5,000	2,95,000
154	Running of precision levelling by the Survey of India and constructing B. M. S. on roads on various places.	34,594	.....	5,000	800	100	5,900
	Total—Communications		...	78,47,460	12,55,593	1,56,947	92,60,000
155	Programme of Cement concreting of Roads	..	...	1,56,77,921	25,08,468	3,13,611	1,85,00,000
156	Special repairs to Communications	...	...	76,27,119	12,20,339	1,52,542	90,00,000
157	Purchase of Road Rollers	12,50,000	12,50,000
	Grand Total	3,24,02,500	49,84,400	6,23,100	3,80,10,000

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