



Government of Bombay

CIVIL BUDGET ESTIMATES

FOR THE YEAR

1953-54

*Presented to the Legislature under Article 202 (1)
of the Constitution of India*



BOMBAY

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NOTE.

The expression "Voted" in this volume means voted by the Legislative Assembly.

A.—Statement of Revenue.

1-8

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	2	3	4	5	6
Principal Heads of Revenue—	Pages.	Rs.	Rs.	Rs.	Rs.
II.—Union Excise Duties ...		.....	.....	1,82,00,000	1,83,00,000
IV.—Taxes on Income other than Corporation tax ...	13—14	10,98,51,000	10,60,08,000	10,67,15,000	10,31,45,000
VII.—Land Revenue ...		61,4,42,019	6,30,49,000	6,25,75,000	6,07,22,000
VIII.—State Excise ...	15—18	91,64,753	1,07,19,000	97,09,000	1,12,28,000
IX.—Stamps—					
A. Non-Judicial ...	19—20	2,89,64,551	3,03,82,000	2,72,78,000	2,93,41,000
B. Judicial ...		1,25,41,956	1,27,40,000	1,39,33,000	1,28,75,000
X.—Forest ...	21—22	3,36,16,030	3,51,90,000	3,14,69,000	3,21,24,000
XI.—Registration ...	23	81,06,051	31,91,000	29,56,000	31,10,000
XII.—Receipts under Motor Vehicles Acts ...	24	1,46,45,195	1,48,85,000	1,87,54,000	2,15,17,000
XIII.—Other Taxes and Duties ...	25	20,62,10,114	19,03,30,000	19,29,02,000	22,60,77,000
Total ...		47,94,41,669	46,69,94,000	48,44,90,000	52,42,39,000
Irrigation, Navigation, Embankment and Drainage Works—					
Irrigation Works—					
XVII.—Works for which capital accounts are kept—					
(1) Productive Works—					
Direct Receipts ...		3,42,482	10,97,000	5,27,000	6,17,000
Portion of Land Revenue due to Irrigation ...		9,396	9,000	9,000	10,000
Deduct—Working Expenses ...		-73,194	-79,400	-75,000	-68,000
Net receipts or payments ...		2,78,684	10,26,600	4,61,000	5,59,000
(2) Unproductive Works—	26—35				
Direct Receipts ...		70,40,619	74,94,000	85,20,000	77,01,000
Portion of Land Revenue due to Irrigation ...		10,172	30,000	30,000	52,000
Deduct—Working Expenses ...		-38,15,347	-31,86,600	-37,40,000	-32,25,000
Net receipts or payments ...		32,35,444	43,37,400	48,10,000	45,28,000
Total, Net receipts ...		35,14,128	53,64,000	52,71,000	50,87,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept ...	36	14,09,327	17,44,000	19,27,000	17,98,000
Debt Service—					
XX.—Interest ...	37	98,79,986	1,16,58,000	1,46,12,000	1,28,60,000
Carried over ...		49,42,45,110	48,57,58,000	50,63,00,000	54,39,84,000

A.—Statement of Revenue—contd.

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		49,42,45,110	48,57,53,000	50,63,00,000	54,39,84,000
Civil Administration—					
XXI.—Administration of Justice ...	38	88,97,175	91,78,000	92,38,000	91,90,000
XXII.—Jails and Convict Settlements ...	39	18,62,146	13,67,000	15,01,000	16,81,000
XXIII.—Police ...	40—41	50,82,018	46,93,000	57,95,000	50,42,000
XXIV.—Ports and Pilotage ...		4,642	5,000	5,000	5,000
XXV-A.—Dangs District ...	42	28,43,493	33,35,000	37,19,000	36,04,000
XXVI.—Education ...	43—44	1,90,47,531	92,67,000	1,52,60,000	73,11,000
XXVII.—Medical ...	45—46	56,06,689	57,54,000	54,80,000	56,77,000
XXVIII.—Public Health ...	47	50,55,968	41,35,000	46,29,000	43,84,000
XXIX.—Agriculture ...	48—50	69,07,889	81,85,000	70,39,000	76,32,000
XXX.—Veterinary ...	51	5,32,105	2,32,000	74,000	93,000
XXXI.—Co-operation ...	52	9,52,164	11,02,000	12,50,000	11,28,000
XXXII.—Industries ...	53	20,16,155	22,21,000	27,01,000	21,46,000
XXXVI.—Miscellaneous Departments ...	54—55	91,67,846	61,20,000	72,28,000	57,67,000
Total ...		6,79,75,821	5,55,94,000	6,39,19,000	5,36,66,000
Civil Works—					
XXXIX.—Civil Works ...	56	58,64,009	1,40,91,000	1,50,77,000	1,68,35,000
XL.—Bombay Development Scheme ...	57	21,03,974	21,00,000	20,88,000	23,58,000
XLI.—Receipts from Electricity Schemes ...	58—94	2,07,213	13,22,000	7,69,000	24,14,000
Total ...		81,75,196	1,75,13,000	1,85,34,000	2,16,07,000
Miscellaneous—					
XLIII.—Transfers from Famine Relief Fund ...	95	13,64,780	5,03,000	22,73,000	7,03,000
XLIV.—Receipts in aid of Superannuation ...		12,77,850	9,94,000	12,19,000	12,57,000
XLV.—Stationery and Printing ...	96	12,46,620	12,30,000	13,91,000	17,69,000
XLVI.—Miscellaneous ...	97—98	1,36,40,013	91,52,000	1,17,14,000	92,42,000
XLVI.A.—Receipts from Road Transport Scheme.		—16,40,853	....	....	....
XLIX.—Grant-in-aid from Central Government.		....	....	7,60,000	10,00,000
Total ...		1,58,88,410	1,18,79,000	1,73,57,000	1,39,71,000
L.—Miscellaneous adjustments between Central and State Governments.					
98		22,035	30,000	29,000	29,000
Total ...		22,035	30,000	29,000	29,000
Extraordinary Items—					
LL.—Extraordinary Receipts ...	99	2,06,51,561	1,96,74,000	1,22,32,000	2,01,00,000
LII-A.—Transfer from Revenue Reserve Fund ...		2,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000
LII-B.—Civil Defence ...		8,485	1,000	6,000	1,000
Total ...		4,06,60,046	4,46,75,000	3,72,38,000	4,51,01,000
GRAND TOTAL ...		62,69,66,618	61,54,49,000	64,33,77,000	67,83,58,000

B.—Statement of Receipts under Debt Heads.

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Receipts.	Reference to detailed Estimate.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
1	2	3	4	5	6
Revenue from Statement A	Pages.	Rs. 62,69,66,618	Rs. 61,54,49,000	Rs. 64,33,77,000	Rs. 67,83,58,000
Excess of revenue over expenditure on revenue account		12,02,338			7,49,000
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt	100	3,72,14,820	.....	3,65,88,000	.....
Floating debt		2,00,00,000	.....	5,80,00,000	4,00,00,000
Loans from the Central Government		5,90,50,360	7,69,25,000	6,88,00,000	10,96,80,000
O. Unfunded Debt.					
State Provident Funds	100	1,69,80,957	1,35,00,000	1,60,00,000	2,46,14,000
Special Loans		5,885	3,50,000	3,50,000	70,000
P. Deposits and Advances.					
Insurance Fund	101-102	12,97,809	4,83,000	49,33,000	6,53,000
Milk Fund .. .. .		.....	1,16,40,000	95,93,000	97,63,000
Contingency Fund .. .. .		.....	.....	.....	.....
Famine Relief Fund		23,81,280	5,03,000	.....	7,03,000
Appropriation for reduction or avoidance of debt		1,98,05,392	1,61,74,000	1,80,48,000	2,43,79,000
Sinking Fund Investment Account		2,46,97,557	.....	3,20,25,000	.....
Sugarcane Cess Fund		35,46,932	45,35,000	50,35,000	41,85,000
State Road Fund		93,67,235	96,80,000	1,91,33,000	2,54,76,000
Special Development Fund		15,303	10,52,000	5,67,000	.....
Bombay State Development Fund .. .. .		.....	.....	.....	.....
Depreciation Reserve Fund—Government Presses	1,30,170	2,62,000	1,69,000	2,40,000	
Deposits of depreciation reserve of commercial concerns (Nasik Distillery)	17,500	20,000	20,000	20,000	
Debt Redemption and avoidance Fund	34,09,002	32,34,000	34,13,000	36,53,000	
Dangs District Reserve Fund	3,25,237	.....	.....	.....
Deposits of Local Funds	21,03,88,683	25,00,00,000	24,50,00,000	25,00,00,000	
Departmental and Judicial Deposits—					
Civil Deposits	103-106	15,25,47,128	18,00,00,000	14,00,00,000	15,00,00,000
Other Accounts		8,19,24,321	1,84,13,000	1,60,59,000	1,47,05,000
Advances repayable	1,01,24,066	1,00,00,000	90,00,000	1,00,00,000	
Permanent advances	41,538	80,000	1,13,000	60,000	
Accounts with the Government of Burma	—27,790	15,000	10,000	15,000	
Accounts with the Reserve Bank	2,95,758	60,000	35,000	2,50,000	
Accounts with Government of Pakistan	181	90,00,000	.....	.....
Account with the Part B States	13,44,133	15,00,000	50,00,000	15,00,000	
Suspense accounts	58,95,99,930	44,78,38,000	34,96,47,000	22,50,00,000	
Cheques and Bills	15,39,73,365	16,10,00,000	15,00,00,000	15,00,00,000	
Departmental and similar accounts	3,74,279	5,00,000	6,00,000	4,00,000	
Accounts with Government of other countries .. .. .	.....	.....	.....	.....
R. Loans and Advances by State Government.					
107	5,36,35,356	3,29,80,000	4,39,28,000	3,91,09,000	
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	108	1,45,76,73,365	1,40,00,00,000	1,82,00,00,000	1,34,00,00,000
Adjusting account between Central and State Governments		3,85,43,825	4,00,00,000	2,90,00,000	2,90,00,000
Adjusting accounts with Railways		13,99,855	16,00,000	17,00,000	20,00,000
Inter-State Suspense account		—8,46,269	20,00,000	10,00,000	20,00,000
Reserve Bank of India Remittances		78,82,04,023	70,00,00,000	77,00,00,000	77,90,00,000
U. Reserve Bank Deposits.					
Reserve Bank Deposits	1,35,72,24,670	.....	.....	.....
Other Bank Deposits	13,41,90,697	.....	.....	.....
Total—Debt Heads		5,22,88,56,758	3,39,33,44,000	3,35,58,25,000	3,23,64,75,000
Total Receipts		5,85,58,23,371	4,00,87,93,000	3,99,92,02,000	3,91,48,33,000
Opening balance		° - 1,14,78,481	- 5,04,90,000†	52,92,000*	- 8,25,96,000†
Grand Total		5,84,43,44,890	3,95,83,03,000	4,00,44,94,000	3,83,22,37,000

† This is exclusive of (a) about 61 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, (c) 5,59 lakhs invested in long dated Government of India Securities, and (d) 9,89 lakhs on account of investment of cash balance in Treasury Bills.

This is exclusive of (a) about 61 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in the Government of India Securities, and (c) 7,04 lakhs invested in long dated Government of India Securities.

† This is exclusive of (a) about 61 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 5,95 lakhs invested in long dated Government of India Securities.

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1951-52.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
Direct Demands on the Revenue—				
7.—Land Revenue	109—122	36,359	1,83,20,291	1,83,56,650
8.—State Excise	123—130	4,793	39,05,909	39,10,702
9.—Stamps	130—132	2,233	5,54,060	5,56,293
10.—Forest	133—137	33,338	1,17,61,960	1,17,95,298
11.—Registration	138—139	.....	15,30,471	15,30,471
12.—Charges on account of Motor Vehicles Acts	140—145	1,00,09,306	13,58,748	1,13,68,054
13.—Other Taxes and Duties	146—150	85,46,932	32,30,387	67,77,319
Total ..		1,35,32,961	4,06,61,826	5,42,94,787
Irrigation Revenue Account—				
17.—Interest on Works for which capital accounts are kept—Irrigation Works	150	63,17,887	.....	63,17,887
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)... ..	151—167	1,493	1,08,51,599	1,08,53,092
B.—Navigation, Embankment and Drainage Works (P. W.)				
A and B.—Irrigation Works (Civil)				
19.—Construction of Irrigation, Navigation, Embankment and Drainage Works—				
A.—Financed from Famine Relief Fund	167	.....	.....	.....
B.—Financed from Ordinary Revenues				
C.—Financed from Post-war Reconstruction and Development Fund				
Total ..		63,19,380	1,08,51,599	1,71,70,979
Debt Services—				
22.—Interest on Debt and Other Obligations	168	68,88,769	.....	68,88,769
23.—Appropriation for Reduction or Avoidance of Debt	169	1,19,30,800	.....	1,19,30,800
Total ..		1,88,19,569	.....	1,88,19,569
Civil Administration—				
25.—General Administration	170—238	8,23,758	4,25,45,292	4,33,69,050
27.—Administration of Justice	239—260	21,11,612	1,84,55,766	2,05,67,378
28.—Jails and Convict Settlements	261—269	....	96,65,527	96,65,527
Total ...		29,35,370	7,06,66,585	7,36,01,955
Carried over ..		4,17,07,280	12,21,80,010	16,38,87,290

and Capital Expenditure outside the Revenue Account.

Budget Estimate, 1952-53.			Revised Estimate, 1952-53.			Budget Estimate, 1953-54.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
.....	1,76,01,000	1,76,01,000	50,000	1,69,47,000	1,69,97,000	.....	1,74,20,000	1,74,20,000
.....	46,46,000	46,46,000	.....	32,41,000	32,41,000	.....	35,01,000	35,01,000
.....	5,60,000	5,60,000	.....	5,50,000	5,50,000	.....	5,73,000	5,73,000
33,000	1,23,46,000	1,23,79,000	33,000	1,36,13,000	1,36,46,000	33,000	1,25,42,000	1,25,75,000
.....	15,51,000	15,51,000	.....	15,51,000	15,51,000	.....	15,38,000	15,38,000
1,03,80,000	13,33,000	1,17,13,000	1,41,83,000	13,97,000	1,55,80,000	1,74,29,000	13,82,000	1,88,11,000
45,35,000	37,31,000	82,66,000	1,06,35,000	37,45,000	1,43,89,000	1,29,85,000	37,13,000	1,66,98,000
1,49,48,000	4,17,68,000	5,67,16,000	2,49,01,000	4,10,44,000	6,59,45,000	3,04,47,000	4,06,69,000	7,11,16,000
72,64,000	.....	72,64,000	70,57,000	.....	70,57,000	84,57,000	.....	84,57,000
.....	79,65,500	79,65,500	.....	1,12,54,000	1,12,54,000	.....	1,06,56,600	1,06,56,600
.....	2,91,000	2,91,000	1,000	7,54,000	7,55,000	.....	3,86,400	3,86,400
.....	17,39,500	17,39,500	.....	14,27,000	14,27,000	.....	15,45,000	15,45,000
.....
72,64,000	99,96,000	1,72,60,000	70,58,000	1,34,35,000	2,04,93,000	84,57,000	1,25,88,000	2,10,45,000
61,84,000	.....	61,84,000	87,80,000	.....	87,80,000	71,28,000	.....	71,28,000
1,05,12,000	.....	1,05,12,000	1,20,96,000	.....	1,20,96,000	1,66,74,000	.....	1,66,74,000
1,66,96,000	.....	1,66,96,000	2,08,76,000	.....	2,08,76,000	2,38,02,000	.....	2,38,02,000
9,52,000	3,79,04,000	3,88,56,000	9,24,000	4,49,53,000	4,58,77,000	9,77,000	4,73,58,000	4,83,35,000
22,57,000	1,85,95,000	2,08,52,000	21,27,000	1,85,78,000	2,06,65,000	20,76,000	1,89,55,000	2,10,31,000
.....	78,24,000	78,24,000	.....	1,05,54,000	1,05,54,000	.....	88,65,000	88,65,000
32,09,000	6,43,23,000	6,75,32,000	30,51,000	7,40,45,000	7,70,96,000	30,53,000	7,51,78,000	7,82,31,000
3,89,09,000	5,17,64,000	9,06,72,000	5,58,86,000	12,85,24,000	18,44,10,000	6,57,59,000	12,84,35,000	19,41,94,000

C.—Statement of Expenditure on Revenue Account and

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1951-52.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ...		4,17,07,280	12,21,80,010	16,38,87,290
		29,35,370	7,06,66,585	7,86,01,955
Civil Administration—contd.				
29.—Police	270—300	2,013	9,35,33,186	9,35,35,199
30.—Ports and Pilotage	301		15,427	15,427
33-A.—Dangs District	302—313		28,43,387	28,43,387
36.—Scientific Departments	314—322		7,53,628	7,53,628
37.—Education	323—371		12,10,42,482	12,10,42,482
38.—Medical	372—410		2,60,89,347	2,60,89,347
39.—Public Health	411—437		1,72,17,279	1,72,17,279
40.—Agriculture	438—552		2,44,03,480	2,44,03,480
41.—Veterinary	553—604		46,90,732	46,90,732
42.—Co-operation	605—619		81,27,055	81,27,055
43.—Industries	620—674		65,10,037	65,10,037
43-A.—Capital Outlay on Industrial Development	674		3,44,000	3,44,000
47.—Miscellaneous Departments	675—714		3,35,70,254	3,35,70,254
Total ..		29,37,363	40,98,06,879	41,27,44,262
Civil Works—				
50.—Civil Works	715—768	5,03,181	2,95,22,298	3,00,25,479
51.—Bombay Development Scheme	769—770		12,25,462	12,25,462
52-A.—Other Revenue Expenditure connected with Electricity Schemes	771—772		11,481	11,481
53.—Capital Outlay on Electricity Schemes	773		2,01,10,920	2,01,10,920
Total ..		5,03,181	5,08,70,161	5,13,73,342
Carried over ...		4,22,12,474	51,21,90,485	55,44,02,959

Capital Expenditure outside the Revenue Account—contd.

Budget Estimate, 1952-53.			Revised Estimate, 1952-53.			Budget Estimate, 1953-54.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,99,08,000	5,17,64,000	9,06,72,000	5,58,86,000	12,85,24,000	18,44,10,000	6,57,59,000	12,84,35,000	19,41,94,000
32,09,000	6,43,23,000	6,75,32,000	30,51,000	7,40,45,000	7,70,96,000	30,53,000	7,51,78,000	7,82,31,000
.....	9,22,33,000	9,22,33,000	.....	9,19,71,000	9,19,71,000	....	9,16,51,000	9,16,51,000
.....	2,70,000	2,70,000	.....	1,34,000	1,34,000	....	6,45,000	6,45,000
.....	33,35,000	33,35,000	.....	37,19,000	37,19,000	....	36,04,000	36,04,000
.....	8,73,000	8,73,000	.....	7,86,000	7,86,000	....	7,15,000	7,15,000
.....	12,80,37,000	12,80,37,000	.....	12,89,82,000	12,89,82,000	....	12,61,69,000	12,61,69,000
.....	2,69,64,000	2,69,64,000	.....	2,67,54,000	2,67,54,000	....	2,62,80,000	2,62,80,000
.....	1,91,55,000	1,91,55,000	.....	1,84,49,000	1,84,49,000	..	1,90,04,000	1,90,04,000
.....	1,64,81,000	1,64,81,000	.....	2,42,96,000	2,42,96,000	....	1,91,00,000	1,91,00,000
.....	29,68,100	29,68,100	.....	30,58,000	30,58,000	....	27,13,000	27,13,000
.....	88,00,000	88,00,000	.....	86,79,000	86,79,000	....	76,86,000	76,86,000
.....	76,47,000	76,47,000	.....	71,79,000	71,79,000	....	82,58,000	82,58,000
.....	1,98,000	1,98,000	.....	1,98,000	1,98,000	....	13,000	13,000
.....	3,26,24,000	3,26,24,000	.....	3,33,54,000	3,33,54,000	....	2,68,40,000	2,68,40,000
32,09,000	40,39,08,100	40,71,17,100	30,51,000	42,16,04,000	42,46,55,000	30,53,000	40,78,56,000	41,09,09,000
4,33,600	3,98,95,400	4,03,29,000	5,91,200	4,06,49,800	4,12,41,000	4,33,600	5,20,21,400	5,24,55,000
.....	16,55,000	16,55,000	.....	15,60,000	15,60,000	....	20,13,000	20,13,000
.....	3,000	3,000	.....	4,000	4,000	....	6,000	6,000
.....	2,50,25,000	2,50,25,000	.....	2,52,83,000	2,52,83,000	....	2,58,91,000	2,58,91,000
4,33,600	6,65,78,400	6,70,12,000	5,91,200	6,74,96,800	6,80,88,000	4,33,600	7,99,31,400	8,03,65,000
4,85,50,600	52,22,50,500	56,48,01,100	5,64,77,200	54,35,79,800	60,00,57,000	6,61,92,600	54,10,44,400	60,72,37,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1951-52.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ...		4,22,12,474	51,21,90,465	55,44,02,939
Miscellaneous—				
54.—Famine—				
A.—Famine Relief	774	10,69,586	62,80,278	73,49,864
54-A.—Territorial and Political Pensions	775	.....	9,479	9,479
54-B.—Privy Purses and allowances of Indian Rulers	776	.....	21,99,675	21,99,675
55.—Superannuation Allowances and Pensions	777—780	5,12,694	2,35,71,769	2,40,84,393
56.—Stationery and Printing	780—789	.....	97,18,191	97,18,191
57.—Miscellaneous	790—803	.....	2,79,89,352	2,79,89,352
Total ...		15,82,210	6,97,68,744	7,13,50,954
Extraordinary Items—				
63.—Extraordinary Charges	804	.....	6,155	6,155
64-B.—Civil Defence	805—808	.....	4,232	4,232
Total ...		.....	10,387	10,387
Total, Expenditure on revenue account (Including Revenue Expenditure and Capital Expenditure within Revenue Account)		4,37,94,684	58,19,69,596	62,57,64,280
Excess of expenditure over revenue				
Capital Expenditure outside the Revenue Account—				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works	809—814	.....	2,73,36,249	2,73,36,249
70.—Capital outlay on Improvement of Public Health	815—827	.....	41,00,078	41,00,078
71.—Capital outlay on Schemes of Agricultural Improvements and Research	828	.....	.....	.....
72.—Capital Outlay on Industrial Development	829	.....	18,54,035	18,54,035
80.—Bombay Development Scheme	830—831	.....	- 95,828	- 95,828
81.—Capital Account of Civil Works outside the Revenue Account	832—837	.....	2,09,69,361	2,09,69,361
81-A.—Capital outlay on Electricity Schemes	838—839	31,233	65,99,343	65,99,343
82.—Capital Account of Other State Works outside the Revenue Account	840—841	.....	2,70,25,226	2,70,25,226
83.—Payments of Commuted Value of Pensions	842	- 60,607	2,56,539	1,95,932
85.—Payment to Retrenched Personnel	842	.....	55,211	55,211
85-A.—Capital Outlay on State Schemes on State Trading	843—855	31,24,258	11,41,21,987	11,72,46,190
Total, Capital expenditure outside the Revenue Account ...		30,94,879	20,21,90,918	20,52,85,797
Total Expenditure—Statement C ...		4,68,89,563	78,41,60,514	83,10,50,077

Budget Estimate, 1952-53.			Revised Estimate, 1952-53.			Budget Estimate, 1953-54.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4,25,50,600	52,22,50,500	56,43,01,100	5,64,77,200	54,35,79,800	60,00,57,000	6,61,92,600	54,10,44,400	60,72,37,000
.....	61,00,000	61,00,000	8,56,000	1,50,00,000	1,58,56,000	.....	47,25,000	47,25,000
.....	18,000	18,000	.....	32,000	32,000	.....	25,000	25,000
.....	15,57,000	15,57,000	.....	20,00,000	20,00,000	.....	16,78,000	16,78,000
5,18,000	2,33,05,000	2,38,23,000	5,19,000	2,54,62,000	2,59,81,000	4,74,000	2,57,46,000	2,62,20,000
.....	88,44,000	88,44,000	.....	94,90,000	94,90,000	.....	88,57,000	88,57,000
.....	2,47,90,000	2,47,90,000	.....	2,89,89,000	2,89,89,000	.....	2,88,63,000	2,88,63,000
5,18,000	6,46,14,000	6,51,32,000	13,76,000	8,09,73,000	8,23,48,000	4,74,000	6,98,94,000	7,03,68,000
.....	3,000	3,000	.....	6,000	6,000	.....	4,000	4,000
.....	3,000	3,000	.....	2,000	2,000	.....	.....	.....
.....	6,000	6,000	.....	8,000	8,000	.....	4,000	4,000
4,30,68,600	58,68,70,500	62,99,39,100	5,78,52,200	62,45,60,800	68,24,13,000	6,66,66,600	61,09,42,400	67,76,09,000
.....	.....	1,44,90,100	.....	.....	8,90,86,000	.....	.....	.....
.....	2,08,43,000	2,08,43,000	.....	2,71,20,000	2,71,20,000	.....	5,11,75,000	5,11,75,000
.....	62,36,000	62,36,000	.....	51,68,000	51,68,000	.....	74,70,000	74,70,000
.....	1,50,00,000	1,50,00,000	.....	51,00,000	51,00,000	.....	1,05,00,000	1,05,00,000
.....	12,50,000	12,50,000	.....	2,23,32,000	2,23,32,000	.....	29,52,000	29,52,000
.....	-2,61,000	-2,61,000	.....	-1,60,000	-1,60,000	.....	-1,83,000	-1,83,000
.....	1,09,92,000	1,09,92,000	.....	1,07,98,000	1,07,98,000	.....	1,66,28,000	1,66,28,000
.....	1,28,67,000	1,28,67,000	.....	73,93,000	73,93,000	.....	2,47,20,000	2,47,20,000
.....	3,00,44,000	3,00,44,000	.....	1,50,52,000	1,50,52,000	.....	3,15,35,000	3,15,35,000
-57,000	1,12,000	55,000	-57,000	2,37,000	1,80,000	-44,000	2,00,000	1,56,000
.....	.....	.....	.....	28,000	28,000	.....	.....	.....
34,78,000	3,85,43,000	4,20,21,000	28,83,000	-1,27,15,000	-98,32,000	51,15,000	3,52,42,000	4,03,57,000
34,21,000	13,56,26,000	13,90,47,000	28,26,000	8,03,53,000	8,31,79,000	50,71,000	13,02,39,000	13,53,10,000
4,64,89,600	72,24,96,500	76,89,86,100	6,06,78,200	70,49,18,800	76,55,92,000	7,17,37,600	79,11,81,400	86,29,19,000

Disbursements.	Reference to detailed Estimate.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
1	2	3	4	5	6
Expenditure from Statement C ..					
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt	...	91,700	.....	65,59,000	19,13,000
Floating debt	...	73,305	.....	7,80,00,000	4,00,00,000
Loans from the Central Government	...	1,58,27,373	92,78,000	1,24,42,000	1,16,64,000
O. Unfunded Debt.					
Special Loans	...	5,661	3,50,000	3,50,000	70,000
State Provident Funds	...	82,48,939	75,00,000	90,00,000	1,05,00,000
P. Deposits and Advances.					
Contingency Fund	...	4,12,658	.....	.....	.....
Insurance Fund	...	1,16,115	2,07,000	4,13,000	1,95,000
Milk Fund	69,96,000	51,60,000	90,26,000
Famine Relief Fund	...	13,69,821	5,03,000	22,73,000	7,03,000
Appropriation for reduction or avoidance of debt—Sinking Funds	...	68,374	1,17,000	65,58,000	1,11,000
Sinking Fund Investment Account	...	3,66,34,670	1,52,20,000	4,11,53,000	1,82,04,000
Debt Redemption and avoidance Fund	...	32,00,097	68,10,000	73,13,000	72,29,000
Sugar Cane Cess Fund	...	24,49,461	50,67,000	53,38,000	47,81,000
State Road Fund	...	1,01,90,212	1,18,53,000	2,44,13,000	3,96,84,000
Special Development Fund	...	30,09,581	25,76,000	24,98,000	.....
Bombay State Development Fund	...	2,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000
Depreciation Reserve Fund—Government Presses	...	1,04,316	2,58,000	1,47,000	2,81,000
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)	...	85,426	2,000	2,000	6,000
Dangs District Reserve Fund	...	3,40,465	5,85,000	7,94,000	15,81,000
Deposits of Local Funds	...	22,63,26,232	24,50,00,000	24,50,00,000	24,50,00,000
Departmental and Judicial Deposits—					
Civil Deposits	...	14,26,17,075	17,00,00,000	14,00,00,000	14,00,00,000
Other Accounts	...	2,03,75,111	1,33,09,000	1,00,33,000	1,53,25,000
Advances repayable	...	1,00,67,742	1,00,00,000	1,01,00,000	1,00,00,000
Permanent advances	...	59,833	60,000	70,000	60,000
Accounts with the Government of Burma	...	—23,668	15,000	30,000	15,000
Accounts with the Reserve Bank	...	2,88,327	60,000	75,000	2,50,000
Accounts with the Government of Pakistan	...	14,39,878	30,00,000	24,00,000	36,00,000
Accounts with the Part 'B' States	...	49,96,763	15,00,000	36,00,000	15,00,000
Accounts with Government of other countries
Suspense accounts	...	52,60,34,907	82,10,00,000	34,96,47,000	22,50,00,000
Cheques and Bills	...	15,57,17,900	16,00,00,000	15,00,00,000	15,00,00,000
Departmental and similar accounts	...	3,88,198	5,00,000	6,00,000	4,00,000
R. Loans and Advances by State Government	...	4,20,96,874	4,81,01,000	6,08,25,000	7,40,44,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	...	1,46,54,88,564	1,40,00,00,000	1,32,00,00,000	1,34,00,00,000
Adjusting Account between Central and State Governments	...	3,77,37,138	4,00,00,000	2,90,00,000	2,90,00,000
Adjusting accounts with Railways	...	18,01,182	16,00,000	17,00,000	20,00,000
Inter-State Suspense Account	...	—8,21,559	20,00,000	10,00,000	20,00,000
Reserve Bank of India Remittances	...	77,97,77,630	70,00,00,000	77,00,00,000	77,90,00,000
U. Reserve Bank Deposits					
Reserve Bank Deposits	...	1,35,72,24,670	.....	.....	.....
Other Bank Deposits	...	13,41,90,697	.....	.....	.....
Total, Disbursements under Debt Heads	...	5,00,80,02,668	3,20,84,67,000	3,32,14,08,000	3,18,81,42,000
Total Disbursements	...	5,83,90,52,745	3,97,74,53,100	4,03,70,90,000	4,05,10,61,000
Closing Balance	...	52,92,145*	—1,91,50,100†	—8,25,96,000‡	— 91,88,24,000§
Grand Total	...	5,84,43,44,890	3,95,83,03,000	4,00,44,94,000	3,88,22,97,000

* This is exclusive of (a) about 61 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 7,04 lakhs invested in long dated Government of India Securities.

† This is exclusive of (a) about 61 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 548 lakhs in long dated Government of India Securities.

‡ This is exclusive of (a) about 61 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 595 lakhs invested in long dated Government of India Securities.

§ This is exclusive of (a) about 61 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 5,95 lakhs invested in long dated Government of India Securities.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
II—UNION EXCISE DUTIES.					
SHARE OF NET PROCEEDS ASSIGNED TO STATES .. ..	....	.....	.....	1,82,00,000	1,88,00,000
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.					
SHARE OF NET PROCEEDS ASSIGNED TO STATES .. ..	.....	10,98,51,000	10,60,08,000	10,67,15,000	10,31,45,000
VII—LAND REVENUE.					
ORDINARY REVENUE	VII-A	5,96,46,979	6,10,00,000	5,50,00,000	6,50,00,000
SALE OF GOVERNMENT ESTATES		5,09,464	46,000	1,60,000	1,00,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		4,30,460	4,00,000	53,52,000	3,50,000
MOTURFHA (HOUSE TAX) COLLECTIONS (INDIA).. ..		....	.....	.....	.....
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VII-B	6,15,270	6,50,000	10,07,000	8,25,000
RENT ETC. OF FISHERIES		2,600	.....	.....	.....
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS ..		18,489	1,00,000	50,000	93,000
RATES AND CHARGES ON LANDS		95,115	1,00,000	60,000	84,000
RECOVERIES OF OVERPAYMENTS		1,14,807	80,000	1,15,000	80,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		4,32,807	2,00,000	4,30,000	2,00,000
MISCELLANEOUS	VII-C	18,26,791	21,00,000	24,78,000	20,50,000
<i>Deduct—</i> PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVII- Irrigation etc.)		- 6,51,291	- 10,77,000	- 10,77,000	- 10,60,000
<i>Deduct—</i> PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVIII- Irrigation etc.)					
TOTAL, LAND REVENUE		6,30,40,831	6,35,99,000	6,35,75,000	6,77,22,000
<i>Deduct—</i> REFUNDS		- 15,98,812	- 5,50,000	- 10,00,000	- 10,00,000
TOTAL		6,14,42,019	6,30,49,000	6,25,75,000	6,67,22,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Fixed Collections—				
Ordinary fixed revenue		5,75,00,000		6,25,00,000
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands		35,00,000		25,00,000
TOTAL ..	5,98,46,979	6,10,00,000	5,50,00,000	6,50,00,000
DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.				
Recoveries on account of Pot Hissa Survey operations		3,30,000		4,95,300
Recoveries on account of City Survey operations		30,000		41,000
Recoveries on account of cost of boundary marks recoverable from landholders		2,40,000		2,88,700
Recoveries on account of record of rights... .. .		50,000		50,000
TOTAL ..	6,15,270	6,50,000	10,07,000	8,25,000
DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.				
Receipts from quarry fees		3,16,000		1,85,000
Other items		17,48,000		18,29,000
Contribution from local bodies on account of chavdis .. .. .		.....		.....
Annual assignment by the Central Government		36,000		36,000
Collection charges in Civil Department on account of direct receipts on irrigation works .. .. .		....		....
TOTAL ..	18,26,791	21,00,000	24,78,000	20,50,000

REVENUE AND RECEIPTS.

VIII-STATE EXCISE.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Ra.	Ra.	Ra.	Ra.
COUNTRY SPIRITS	VIII-A	35,640	8,41,000	1,01,000	5,01,000
COUNTRY FERMENTED LIQUOR	VIII-B	15,014	3,50,000	1,00,000	1,74,000
MALT LIQUORS	VIII-C	46,783	11,000	62,000	6,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	45,70,425	41,40,000	45,00,000	54,74,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES		5,93,827	6,50,000	6,50,000	6,10,000
OPIMUM	VIII-E	3,43,651	3,38,000	3,00,000	2,48,000
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		11,98,866	8,50,000	15,00,000	9,47,000
HEMP AND OTHER DRUGS	VIII-F	90,113	60,000	70,000	43,000
RECEIPTS FROM DISTILLERIES	VIII-G	13,40,306	21,06,000	18,00,000	23,92,000
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	12,98,904	15,99,000	12,50,000	10,00,000
RECOVERIES OF OVERPAYMENTS		13,456	25,000	20,000	5,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		56,478	5,000	75,000	80,000
TOTAL ..		96,03,263	1,09,75,000	99,28,000	1,14,30,000
<i>Deduct—REFUNDS</i>	VIII-I	-4,38,510	-2,56,000	-2,20,000	-2,02,000
TOTAL ..		91,64,753	1,07,19,000	97,08,000	1,12,28,000
DETAILED ACCOUNT No. VIII-A. STATE EXCISE. Country Spirits.					
Still-head duty		1,245	1,000	1,000	1,000
Licence fees (a)		34,395	8,40,000	1,00,000	5,00,000
TOTAL ..		35,640	8,41,000	1,01,000	5,01,000

(a) Includes vend fees also.

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-B.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
STATE EXCISE. Country Fermented Liquor.								
					Rs.	Rs.	Rs.	Rs.
Tree-tax receipts	--	--	--	..	2,032	50,000	25,000	24,000
Licence fees (a)	--	--	--	..	12,682	3,00,000	75,000	1,50,000
TOTAL ..					15,014	3,50,000	1,00,000	1,74,000
DETAILED ACCOUNT No. VIII-C.								
STATE EXCISE. Malt Liquors.								
Duty on beer manufactured in India	--	--	--	..	12,584	3,000	22,000	2,000
Licence fees for sale of beer manufactured in India or elsewhere ...	..	..	..	..	34,199	8,000	40,000	4,000
TOTAL ..					46,783	11,000	62,000	6,000
DETAILED ACCOUNT No. VIII-D.								
STATE EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).								
Duty on wines and spirits manufactured in India and classed as foreign liquor	..	..	..	..	790,127	6,50,000	7,50,000	6,42,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India	..	..	..	..	34,63,405	32,50,000	34,50,000	46,00,000
Excise pass fee on foreign liquor	--	--	--	..	3,16,893	2,40,000	3,00,000	2,32,000
TOTAL ..					45,70,425	41,40,000	45,00,000	54,74,000

(z) Includes vend fees also.

DETAILED ACCOUNT No. VIII-E STATE EXCISE. Opium.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Cost price of Excise Opium	1,44,330	55,000	50,000	41,000
Gain on sale of Excise Opium	1,69,407	2,75,000	2,35,000	2,00,000
Licence fees (a)	29,914	8,000	15,000	7,000
TOTAL ..	3,43,651	3,38,000	3,00,000	2,48,000
DETAILED ACCOUNT No. VIII-F. STATE EXCISE. Hemp and other Drugs.				
Duty on Ganja	41,333	42,000	41,000	33,000
Duty on Bhang	3,872	8,000	4,000	3,000
Licence fees (including warehouse dues) (a)	45,108	15,000	25,000	7,000
TOTAL ..	90,113	60,000	70,000	43,000

(a) Includes vend fees also.

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-G. STATE EXCISE. Receipts from Distilleries.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
NASIK DISTILLERY.									
Sale proceeds of spirits	--	--	--	--	--	8,06,690	19,41,500	11,34,000	22,29,500
Coopering receipts	-	--	--	--	--	1,046	1,000	1,000	1,000
Miscellaneous receipts	--	--	--	--	--	5,32,570	1,63,500	1,65,000	1,61,500
TOTAL ..						13,40,306	21,06,000	13,00,000	23,92,000
DETAILED ACCOUNT No. VIII-H. STATE EXCISE. Fines, Confiscations and Miscellaneous.									
Fines and forfeitures	--	--	--	--	--	5,285	3,000	4,000	4,000
Miscellaneous	--	--	--	--	--	9,31,569	3,50,000	12,46,000	9,96,000
Neera Scheme	--	--	--	--	--	3,62,050	12,46,000	.....	.....
TOTAL ..						12,98,904	15,99,000	12,50,000	10,00,000
DETAILED ACCOUNT No. VIII-I. STATE EXCISE. Deduct—REFUNDS.									
Excise receipts in the State proper	--	--	--	--	--	-4,37,034	-2,30,000	-2,00,000	-2,00,000
Excise receipts at Nasik Distillery	--	--	--	--	--	-1,476	-26,000	-20,000	-2,000
TOTAL ..						-4,38,510	-2,56,000	-2,20,000	-2,02,000

REVENUE AND RECEIPTS.

19

IX.—STAMPS.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
A-Non-Judicial—					
Sale of Stamps	IX-A	2,75,79,620	2,90,50,000	2,50,00,000	2,81,11,000
Duty on impressing documents	IX-B	9,96,706	14,50,000	15,90,000	9,70,000
Fines and penalties	....	33,323	33,000	44,000	35,000
Miscellaneous	IX-C	5,50,433	6,45,000	8,07,000	5,11,000
		2,91,60,082	3,11,83,000	2,75,31,000	2,96,27,000
<i>Deduct—Refunds</i>		—2,95,531	—3,01,000	—2,53,000	—2,86,000
Total A-Non-Judicial Stamps		2,88,64,551	3,08,82,000	2,72,78,000	2,93,41,000
B-Judicial—					
Court fees realised in stamps	IX-D	1,28,77,387	1,30,00,000	1,43,00,000	1,30,07,000
Fines and penalties		17,357	15,000	65,000	15,000
Miscellaneous	IX-E	15,618	25,000	1,68,000	20,000
		1,29,10,362	1,30,40,000	1,45,33,000	1,30,42,000
<i>Deduct—Refunds</i>		—3,68,406	—3,00,000	—6,00,000	—3,67,000
Total B-Judicial Stamps		1,25,41,956	1,27,40,000	1,39,33,000	1,26,75,000
GRAND TOTAL		4,14,06,507	4,36,22,000	4,12,11,000	4,20,16,000
DETAILED ACCOUNT No. IX-A.					
STAMPS (Non-Judicial).					
Sale of Stamps.					
Bills of exchange or hundies					
Impressed Stamps—					
Bills of lading		62,797	85,000	85,000	70,000
Hundi stamped papers		1,50,325	1,85,000	1,75,000	1,13,000
Special Impressed Labels—					
Hundies or Bills of Exchange denoted with special adhesive stamps		3,78,053	7,50,000	4,15,000	3,85,000
Insurance policies		7,593	11,000	3,000	1,000
Insurance stamps		8,46,910	8,80,000	7,70,000	8,52,000
Foreign Bills Stamps—					
Foreign bills		3,98,254	3,69,000	3,55,000	3,63,000
Share transfers stamps		25,17,066	24,00,000	19,00,000	23,94,000
Agreement stamps		2,45,442	1,00,000	1,70,000	2,00,000
Brokers' notes stamps		77,448	50,000	40,000	40,000
Carried forward		46,83,888	48,30,000	39,13,000	44,18,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. IX-A—concl'd.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
STAMPS (Non-Judicial).								
Sale of Stamps.					Rs.	Rs.	Rs.	Rs.
Brought forward ..					46,83,888	48,30,000	39,13,000	44,18,000
Other Non-Judicial Stamps								
Impressed Stamps—								
Impressed stamp papers					97,13,384	1,05,00,000	1,00,00,000	98,43,000
Special Impressed (Adhesive) Labels—								
Advocates, Vakils and Attorneys (High Court)					1,37,455	1,70,000	1,67,000	1,46,000
Unstamped documents					45,90,499	53,25,000	44,20,000	45,00,000
Clearance lists					59,65,242	57,00,000	40,00,000	67,00,000
Foreign Bill Stamps—								
Notarial					23,754	25,000	35,000	25,000
Other non-Judicial revenue stamps					24,65,398	25,00,000	24,65,000	24,79,000
TOTAL ..					2,75,79,620	2,90,50,000	2,50,00,000	2,81,11,000
DETAILED ACCOUNT No. IX-B.								
STAMPS (Non-Judicial).								
Duty on Impressing Documents.								
Duty on embossing receipts and other stamps					25,578	20,000	30,000	25,000
Duty on embossing three-anna stamps on forms of agreements and contracts ..					14,813	15,000	15,000	15,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)					7,78,868	11,75,000	12,70,000	7,50,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899					1,15,935	2,25,000	2,60,000	1,50,000
Other items					61,512	15,000	15,000	30,000
TOTAL ..					9,96,706	14,50,000	15,90,000	9,70,000
DETAILED ACCOUNT No. IX-C.								
STAMPS—(Non-Judicial).								
Miscellaneous.								
Receipts on account of Vaki's stamps, and composition of stamp duty ..					5,39,282	6,31,000	8,72,000	5,00,000
Adjudication fees					8,308	8,000	15,000	8,000
Other items					2,843	6,000	10,000	3,000
TOTAL ..					5,50,433	6,45,000	8,97,000	5,11,000
DETAILED ACCOUNT No. IX-D.								
STAMPS (Judicial).								
Court fees realised in Stamps.								
Court fees realised in stamps other than Probate duty					1,14,94,210	1,15,25,000	1,15,25,000	1,16,00,000
Probate duty					13,83,177	14,75,000	27,75,000	14,07,000
TOTAL ..					1,28,77,387	1,30,00,000	1,43,00,000	1,30,07,000
DETAILED ACCOUNT No. IX-E.								
STAMPS—(Judicial).								
Miscellaneous.								
Composition of Stamp Duty					1,591	2,000	3,000	1,000
Adjudication fees					10	200	200	200
Other times					14,017	22,800	1,64,800	18,800
TOTAL ..					15,818	25,000	1,68,000	20,000

REVENUE AND RECEIPTS.

X-FOREST.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X(I)	93,94,880	1,00,00,000	95,00,000	89,33,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	X(II)	2,30,47,712	2,40,00,000	2,08,00,000	2,20,15,000
III.—DRIFT AND WAF WOOD AND CONFISCATED FOREST PRODUCE.		9,714	6,000	7,000	6,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ..	X(IV)	49,653	54,000	62,000	70,000
V.—MISCELLANEOUS	X(V)	12,17,160	12,00,000	11,88,000	12,00,000
VI.—RECEIPTS IN ENGLAND .. .. .			.....
	TOTAL ..	3,37,19,119	3,52,60,000	3,15,57,000	3,22,24,000
	<i>Deduct—REFUNDS ..</i>	<i>— 1,03,089</i>	<i>—70,000</i>	<i>—88,000</i>	<i>—1,00,000</i>
	TOTAL ..	3,36,16,030	3,51,90,000	3,14,69,000	3,21,24,000
DETAILED ACCOUNT No. X (I)					
FOREST.					
Timber, etc., removed from the Forests by Government Agency.					
Timber			90,60,000		80,63,000
Firewood and charcoal			3,20,000		2,50,300
Bamboos			500		200
Sandalwood			5,49,100		5,49,100
Grass and other minor produce			70,400		70,400
	TOTAL ..	93,94,880	1,00,00,000	95,00,000	89,33,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. X (II). FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
Timber	--	--	--	--	--		1,99,00,000		1,80,00,000
Firewood and charcoal	--	--	--	--	--		20,37,000		18,90,800
Bamboos	--	--	--	--	--		4,86,000		5,11,000
Grazing and fodder grass	--	--	--	--	--		4,22,000		4,58,200
Other minor produce	--	--	--	--	--		11,55,000		11,55,000
TOTAL ..						2,30,47,712	2,40,00,000	2,08,00,000	2,20,15,000
DETAILED ACCOUNT No. X (IV). FOREST. Revenue from Forests not managed by Government.									
Duty on foreign timber and other forest produce	--	--	--	--	--		39,000		44,000
Revenue from shared and private forests	--	--	--	--	--		15,000		26,000
TOTAL ..						49,653	54,000	62,000	70,000
DETAILED ACCOUNT No. X (V). FOREST. Miscellaneous.									
Fines and forfeitures	--	--	--	--	--		2,55,000		2,55,000
Refunds	--	--	--	--	--		30,000		30,000
Other sources	--	--	--	--	--		9,00,300		9,00,300
Recoveries of establishment charges	--	--	--	--	--		13,000		13,000
Contribution towards leave salary and passage of officers lent to foreign service	--	--	--	--	--		1,700		1,700
TOTAL ..						12,17,160	12,00,000	11,88,000	12,00,000

REVENUE AND RECEIPTS.

XI-REGISTRATION.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS		30,11,222	30,75,000	28,25,000	30,03,000
FEES FOR COPIES OF REGISTERED DOCUMENTS		71,103	85,000	77,000	79,300
MISCELLANEOUS	XI-A	38,570	38,000	60,000	38,000
RECEIPTS IN ENGLAND		1	.....	.....	.....
TOTAL		31,18,896	31,98,000	29,62,000	31,20,300
<i>Deduct—REFUNDS</i>		—12,845	—7,000	—6,000	—10,300
TOTAL		31,06,051	31,91,000	29,56,000	31,10,000
DETAILED ACCOUNT No. XI-A. REGISTRATION, Miscellaneous.					
Fines and penalties		11,559	21,000	21,000	21,000
Fees for authentication of Powers of attorney		1,931	3,000	3,000	3,000
Other items		23,080	14,000	36,000	14,000
TOTAL		36,570	38,000	60,000	38,000

REVENUE AND RECEIPTS.

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.		Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
			Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	.. .. .	XII-A	19,33,937	20,00,000	20,00,000	16,80,000
RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACT	.. .. .	XII-B	1,26,73,802	1,29,00,000	1,70,00,000	2,00,00,000
FEES AND OTHER RECEIPTS	.. .. .		2,51,308	85,000	1,20,000	37,000
	Total ..		1,48,59,047	1,49,85,000	1,91,20,000	2,17,17,000
	Deduct—REFUNDS ..	XII-C	-2,13,852	-1,00,000	-3,66,000	-2,00,000
	TOTAL ..		1,46,45,195	1,48,85,000	1,87,54,000	2,15,17,000
<p>DETAILED ACCOUNT No. XIA. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act.</p>						
Bombay city	.. .. .		7,00,335	8,00,000	8,00,000	7,40,000
Districts	.. .. .		12,33,602	12,00,000	12,00,000	9,40,000
	TOTAL ..		19,33,937	20,00,000	20,00,000	16,80,000
<p>DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the State motor Vehicles Taxation Act.</p>						
City and Districts	.. .. .		1,26,73,802	1,29,00,000	1,70,00,000	2,00,00,000
	Total ..		1,26,73,802	1,29,00,000	1,70,00,000	2,00,00,000
<p>DETAILED ACCOUNT No. XIIC. RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds.</p>						
Indian Motor Vehicles Act—						
Bombay city	.. .. .			-800	-328	-500
Districts	.. .. .			-8,000	-7,805	-12,900
State Motor Vehicles Taxation Act	.. .. .			-91,200	-3,57,867	-1,86,600
	TOTAL ..		-2,13,852	-1,00,000	-3,66,000	-2,00,000

REVENUE AND RECEIPTS.

XIII—OTHER TAXES AND DUTIES.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
A.—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING—				Rs.	Rs.	Rs.	Rs.
Entertainment Tax				1,84,17,254	1,75,00,000	1,77,05,000	1,56,88,000
Betting Tax—							
Totalisator				85,82,676	75,00,000	90,00,000	1,00,00,000
Bookmakers				40,70,435	46,00,000	.....	.....
Luxury Tax (License fees from the Royal Western India Turf Club)				18,50,758	13,00,000	13,00,000	13,00,000
Total ..				3,29,21,123	3,09,00,000	2,80,05,000	2,69,88,000
<i>Deduct—Refunds ..</i>				<i>—28,776</i>	<i>—33,000</i>	<i>—30,000</i>	<i>—27,000</i>
TOTAL ..				3,28,92,347	3,08,67,000	2,79,75,000	2,69,61,000
B.—RECEIPTS FROM ELECTRICITY DUTIES—							
Fees under the Indian Electricity Rules, 1937, and Fees for the electrical inspection of cinemas				5,95,354	4,58,000	4,63,000	5,18,000
Other receipts				1,96,12,628	1,70,00,000	1,85,50,000	1,95,00,000
<i>Deduct—Refunds ..</i>				<i>—2,126</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
TOTAL ..				2,02,05,856	1,74,58,000	1,90,13,000	2,00,18,000
C.—RECEIPTS FROM TOBACCO DUTIES—							
Share of net proceeds of Central Excise Duties on Tobacco assigned to States				54,00,000	54,00,000	54,00,000	.....
TOTAL ..				54,00,000	54,00,000	54,00,000	.....
D.—OTHER ITEMS—							
			Detailed Account No.				
Urban Immovable Property Tax			XIII-A	1,52,52,522	1,60,00,000	1,65,00,000	1,60,80,000
Receipts under the Sales Tax Acts				12,72,45,850	11,80,00,000	12,10,00,000	15,92,00,000
Prize Competitions				24,42,168	12,60,000	17,00,000	12,60,000
Receipts under the Bombay Sugarcane Cess Act, 1948				35,75,007	45,50,000	50,50,000	42,00,000
Newspaper Advertisements Tax				5,48,223	1,80,000	2,73,000	1,60,000
Recoveries of over payments of past years				1,173	.....	1,000	.....
Total ..				14,90,64,943	13,99,90,000	14,45,24,000	18,09,00,000
Refunds—Urban Immovable Property Tax				—1,545	—1,00,000	—10,000	—1,00,000
Refunds—Sales Tax				—13,51,412	—32,85,000	—40,00,000	—17,02,000
Refunds—Prize competitions				—75	.....	.....	.....
TOTAL ..				14,77,11,911	13,66,05,000	14,05,14,000	17,90,98,000
GRAND TOTAL ..				20,62,10,114	19,03,30,000	19,29,02,000	22,80,77,000
DETAILED ACCOUNT No. XIII-A. OTHER TAXES AND DUTIES. D.—Other Items. Receipts under the Sales Tax Acts.							
Motor Spirit				70,23,968	60,00,000	1,10,00,000	1,75,00,000
Other Commodities				12,01,75,832	11,20,00,000	11,00,00,000	14,17,00,000
License fees				22,127	.....	.....	.....
Miscellaneous				23,923	.....	.....	.....
Total ..				12,72,45,950	11,80,00,000	12,10,00,000	15,92,00,000

REVENUE AND RECEIPTS.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.					Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
A-IRRIGATION WORKS.						Rs.	Rs.	Rs.	Rs.
(1) Productive.									
<i>Direct Receipts.</i>									
Water rates	..	..	..	..		60,740	7,75,000	2,15,000	3,00,000
Water supply of towns	..	..	..	..		.....	.....	.....	.....
Sales of water	..	..	..	..		2,70,944	3,00,000	3,00,000	3,00,000
Plantations	...	...	...	...		.....	.....	.....	.....
Other canal produce	..	..	..	..		7,263	7,000	7,000	7,000
Navigation	..	..	..	..		.....	.....	.....	.....
Rents of buildings	..	..	..	..		680	.....	.....	.....
Fines	..	..	..	..		.....	.....	.....	.....
Miscellaneous	..	..	..	..	XVII-A	2,898	15,000	6,000	10,000
Recoveries of expenditure	...	...	...	...		.....	.....	.....	.....
Deduct--Refunds	..	..	..	..		43	.....	1,000	.....
Total ..						3,42,482	10,97,000	5,27,000	6,17,000
<i>Indirect Receipts.</i>									
Portion of land revenue due to works (a)	..	..	..	..	XVII-B	9,396	9,000	9,000	10,000
Total, Receipts ..						3,51,878	11,06,000	5,36,000	6,27,000
Deduct--Working Expenses	..	..	..	..		73,194	79,400	75,000	68,000
Net Receipts--(1) Productive ..						2,78,684	10,26,600	4,61,000	5,59,000
DETAILED ACCOUNT No. XVII-A. A-IRRIGATION WORKS (PRODUCTIVE) Miscellaneous.									
(i) Sale of the right of fishing	..	..	..	..		4,420	2,600	5,300	1,000
(ii) Tank-bed cultivation	..	..	..	..		1,435	2,200	300	1,500
(iv) Other miscellaneous revenue	..	..	..	..		632	9,600	200	7,000
(v) Rent of Public Works lands	...	...	...	...		545	600	200	500
Total ..						2,898	15,000	6,000	10,000
DETAILED ACCOUNT No. XVII-B. A-IRRIGATION WORKS (PRODUCTIVE). Portion of land revenue due to works.									
Portion of land revenue	..	..	..	..		10,439	10,000	10,000	11,000
Deduct--Collection charges in the Civil Department	..	..	..	..		1,043	1,000	1,000	1,000
Total ..						9,396	9,000	9,000	10,000

(a) See "VII--Land Revenue" on page 13.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—contd.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.					
(2) Unproductive.					
<i>Direct Receipts.</i>					
Water rates		64,80,811	70,04,000	72,00,000	70,00,000
Water supply of towns		2,67,025	1,65,000	4,42,000	3,00,000
Sales of water		92,890	1,50,000	6,00,000	1,50,000
Plantations		9,622	17,000	20,000	18,000
Other canal produce		56,994	56,000	70,000	65,000
Water power		.....	14,000	.....	14,000
Navigation		3,356	1,000	1,000	3,000
Rents of buildings		15,960	15,000	26,000	20,000
Fines		460	.....	.....	.....
Recoveries of expenditure		768	1,000	1,000	1,000
Miscellaneous	XVII-C	1,70,678	1,01,000	2,00,000	1,70,000
Deduct—Refunds		—57,945	—30,000	—40,000	—40,000
Total		70,40,619	74,94,000	85,20,000	77,01,000
<i>Indirect Receipts.</i>					
Portion of Land revenue due to works (a)	XVII-D	10,172	30,000	30,000	52,000
Total, Receipts		70,50,791	75,24,000	85,50,000	77,53,000
Deduct—Working Expenses		—38,15,347	—31,86,600	—37,40,000	—32,25,000
Net Receipts—(2) Unproductive		32,35,444	43,37,400	48,10,000	45,28,000
Grand Total		—35,14,128	53,64,000	52,71,000	50,87,000B
DETAILED ACCOUNT No. XVII-C.					
A-IRRIGATION WORKS (UNPRODUCTIVE).					
(Miscellaneous.)					
(i) Sale of the right of fishing		17,100	17,900	40,000	17,900
(ii) Tank-bed cultivation		27,828	41,900	70,000	22,100
(iii) Rents of P. W. lands		20,418	15,800	30,000	20,000
(iv) Other miscellaneous revenue		1,05,332	25,400	60,000	1,10,000
Total		1,70,678	1,01,000	2,00,000	1,70,000
DETAILED ACCOUNT No. XVII-D.					
A-IRRIGATION WORKS (UNPRODUCTIVE).					
Portion of land revenue due to works.					
Portion of land revenue		11,211	31,000	31,000	53,000
Deduct—Collection charges in the Civil Department		1,039	—1,000	—1,000	—1,000
Total		10,172	30,000	30,000	52,000

(a) See "VII-Land Revenue" on page 13.

(B) Against the net result of Rs. 50,87,000, the demand to be put to the vote of the Legislature under this head amounts to Rs. 32,93,000 which represents the working expenses.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
A.—Irrigation Works.				
WORKING EXPENSES.				
(1) Productive—				
I—Extensions and improvements	3,216	8,500	5,000	2,000
II—Maintenance and repairs	28,071	28,000	28,000	26,200
III—Establishment—				
A—Ordinary	10,753	12,800	12,000	10,000
B—Special	22,025	23,300	23,000	23,300
C—Pensionary charges	1,726	1,800	2,000	1,700
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration")	6,826	4,000	4,000	4,000
IV—Tools and Plant	469	600	1,000	500
V—Charges in England— Establishment	308	400	.....	300
Total (1) Productive ...	73,194	79,400	75,000	68,000
(2) Unproductive—				
I—Extensions and improvements	5,02,653	94,000	3,00,000	1,74,000
II—Maintenance and repairs	10,89,973	10,02,000	12,24,000	9,18,000
III—Establishment—				
A—Ordinary	5,17,729	3,83,800	5,33,000	3,85,400
B—Special	14,41,515	15,12,100	14,50,000	15,50,600
C—Pensionary charges	98,419	95,300	1,00,000	97,500
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration")	1,27,004	72,000	72,000	72,000
IV—Tools and Plant	23,282	16,400	46,000	16,400
V—Charges in England—Establishment	14,792	11,000	15,000	11,100
Total—(2) Unproductive ...	38,15,347	31,86,600	37,40,000	32,25,000
Grand Total—Working Expenses ..	38,88,541	32,66,000	38,15,000	32,93,000

DETAILED ACCOUNT No. XVII-I.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
Extensions and Improvements—contd.				Rs.	Rs.	Rs.	Rs.
				Estimated Cost.	Expenditure to end of 1952-53.		
				Rs.	Rs.		
(1) PRODUCTIVE.							
Discretionary Grant.							
Central Circle	...	...	...			1,400	1,400
Southern Circle	...	...	...			100	100
Karnatak Irrigation Circle	...	...	...			500	500
			Total ...			2,000	2,000
			Total—(1) Extensions and Improvements ...		3,216	2,000	5,000
(2) UNPRODUCTIVE.							
New Works.							
Central Circle.							
1. Providing flush type latrines at the Inspection Bungalow at Pandharpur, Sholapur Division	...	...	...	1,850			1,900
2. Improvements to Irrigation Chowki at Kolgaon, East Khandesh Division	..	...	...	5,253			5,300
3. Providing guard stones along Jamda Left and Right Bank Canals	...	...	...	1,090			1,100
Deccan Irrigation Circle.							
4. Constructing a foot-bridge in mile No. 44/7 of Godavari Right Bank Canal for Kokan Village, taluka Kopergaon, Nasik Irrigation Division	...	...	...	3,654			3,700
5. Constructing a ghat over river Godavari at Chandori, Nasik Irrigation Division	...	...	...	8,107			8,100
6. Constructing a shallow trench along the canal boundary and join the man-hole No. 2 pipe lines in the Catchment of Hol Murum Karanjaon Drainage Scheme.	...	...	...	7,186			7,100
Chief Engineer, Public Works Department.							
7. Survey for the extension of Krishna Canal	...	...	...	19,726			12,000
			Total ...			43,700	39,200

DETAILED ACCOUNT No. XVII—I—contd. Extensions and Improvements—contd.			Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Estimated cost.	Expenditure to end of 1952-53.	Rs.	Rs.	Rs.	Rs.
Brought forward ...						39,200
(2) Unproductive.						
7. Providing electric installation in the Inspection Bungalow at Pandharpur ...	13,000					13,000
<i>Karnatak Irrigation Circle.</i>						
8. Surveying and demarcating the Public Works Department limits of the Dharma Canal miles 1/0 to 6/4, Dharwar Irrigation Division ...	2,828					2,800
<i>Gujarat Irrigation Circle.</i>						
Providing gates to Bhujwa Head regulator at Haripura on Hathmata Canal, Ahmedabad Irrigation Division ...	5,300					5,300
Providing gates to Ghodsara group of regulator on Khari Cut Canal System, Ahmedabad Irrigation Division ...	10,350					10,400
<i>Works in progress.</i>						
<i>Karnatak, Irrigation Circle.</i>						
8. Improvements to approach roads to Madag Tank, taluka Hire Kerur, Dharwar Irrigation Division ...	11,087	8,163				2,900
9. Improvements to Dharm Canal, Dharwar Irrigation Division ...	92,604	87,613				3,000
<i>Deccan Irrigation Circle.</i>						
10. Shifting the site of the village of Ghodegaon in Niphad Taluka, Nasik Irrigation Division ...	38,000	28,888		7,000		9,000
11. Shifting the site of village of Shivare, Nasik Irrigation Division ...	1,75,900	1,42,375		10,000		33,000
12. Shifting the site of village of Jalgaon, Nasik Irrigation Division ...	1,05,364	95,364		5,000		10,000
<i>Chief Engineer, Public Works Department.</i>						
13. Survey for remodelling and extension of the Mutha Right Bank Canal, Irrigation Projects Division (Central) ...	22,405	10,500		2,900		3,000
14. Preliminary Survey for Vir Dam Project ..	6,000					2,000
Total ...				34,900		1,33,600

DETAILED ACCOUNT No. XVII—I—contd.		Accounts, 1951-52	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
Extensions and Improvements—contd.					
	Estimated cost.	Rs.	Rs.	Rs.	Rs.
Brought forward ...					1,83,660
<i>Gujarat Irrigation Circle.</i>					
Improvements to Irrigation water supply to Khari Cut Canal System of Gamdi village, Ahmedabad Irrigation Division ...	18,255	18,770			4,300
Surveying and preparing the plans and estimates for Remodelling of the Hatmati and Khari Cut Canal system, Ahmedabad Irrigation Division ...	11,992	10,411			1,500
<i>Southern Circle.</i>					
Raising the F. S. L. of the Dambal Tank, Dharwar Division	20,268	3,880			15,000
Total ...			6,48,000		1,54,400
(2) UNPRODUCTIVE—contd.					
Discretionary Grants.					
North Gujarat Circle ...			2,000		2,000
Central Circle ...			2,800		3,500
Deccan Irrigation Circle ...			9,000		12,000
Southern Circle ...			100		100
Karnatak Irrigation Circle ...			1,500		2,000
Total ...			15,400	....	19,600
Total (2) ...		5,02,653	94,000	3,00,000	1,74,000
Grand Total (1) & (2) ...		5,05,869	1,02,500	3,05,000	1,76,000

EXPENDITURE.

DETAILED ACCOUNT No. XVII—II Maintenance and Repairs.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
(1) Productive,									
1.	Central Circle	...	...	...	...		24,000		24,000
2.	Southern Circle	...	...	...	...		200		200
3.	Karnatak Irrigation Circle	..	..	..	..		3,800		2,000
					Total ...	28,071	28,000	28,000	26,200
(2) Unproductive									
4.	Gujarat Irrigation Circle	..	..	..	..		1,31,600		1,10,900
5.	North Gujarat Circle	...	...	...	...		16,900		14,000
6.	South Gujarat Circle	...	...	...	...		8,700		....
7.	Central Circle	...	...	...	...		1,42,800		1,20,000
8.	Deccan Irrigation Circle	...	...	...	...		6,68,300		6,45,000
9.	Southern Circle	...	...	...	...		3,100		3,100
10.	Electrical Engineer to Government	...	...	...	...		100		....
11.	Karnatak Irrigation Circle	...	...	...	...		30,500		25,000
					Total ...	10,89,973	10,02,000	12,24,000	9,18,000
					Grand Total (1) and (2) ...	11,18,044	10,30,000	12,52,000	9,44,200

DETAILED ACCOUNT No. XVII-III-B. Establishment (Special).							Accounts 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
Summary										
(1) PRODUCTIVE										
<i>VII—Revenue Establishment.</i>										
Central Circle	...	...	...	...	...	22,025	23,300	23,000	23,300	
Total-VII-Revenue Establishment (Productive)							22,025	23,300	23,000	23,300
(2) UNPRODUCTIVE.										
<i>VII—Revenue Establishment.</i>										
Central Circle	...	...	...	...	...	.....	2,06,500	1,92,700	2,07,550	
Southern Circle	...	...	...	...	...	.....	7,200	5,700	7,250	
Deccan Irrigation Circle	...	...	...	...	...	.....	12,66,500	12,20,000	12,98,700	
Gujarat Irrigation Circle	...	...	...	...	...	.....	.....	1,300	5,200	
Karnatak Irrigation Circle	...	...	...	...	...	.....	31,900	30,300	31,900	
Total							14,41,515	15,12,100	14,50,000	15,50,800
Grand Total—Establishment (Special)—Voted							14,63,540	15,35,400	14,73,000	15,73,900

EXPENDITURE.

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (Special).							Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
(1) PRODUCTIVE. VII.—Revenue Establishment. Central Circle.							Rs.	Rs.	Rs.	Rs.	
(b) Pay of Establishment—											
Permanent establishment	..	..	..	..	..	..	9,300		9,300	
Temporary establishment	...	...	...	...	...	...	1,900		1,900	
Total—Voted							..	11,200		11,200	
(c) Allowances, etc.—											
Travelling allowance	...	...	...	...	...	...	1,500		1,500	
Dearness allowance	..	..	..	..	..	..	10,100		10,100	
House rent and other allowances	...	...	...	...	...	...	500		500	
Total—Voted							..	12,100		12,100	
Total—Central Circle—Voted							...	22,025	23,300	23,000	23,300
Total—Productive—Voted							...	22,025	23,300	23,000	23,300
(2) UNPRODUCTIVE. VII.—Revenue Establishment. Central Circle.											
(b) Pay of Establishment—											
Permanent establishment	..	..	..	..	..	..	71,500		71,500	
Temporary establishment	...	...	...	...	...	...	33,500		35,200	
Total—Voted							...	1,05,000		1,06,700	
(c) Allowances, etc.—											
Travelling allowance	...	...	...	...	...	...	13,300		10,600	
Dearness allowance	..	..	..	..	..	..	88,000		90,000	
House rent and other allowances...	...	...	...	...	...	...	200		250	
Total—Voted							...	1,01,500		1,00,850	
Total—Central Circle—Voted							...	2,06,500	1,92,700	2,07,550	

DETAILED ACCOUNT No. XVII-III-B. ESTABLISHMENT (Special).						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
Southern Circle.						Rs.	Rs.	Rs.	Rs.
(b) Pay of Establishment—									
Permanent Establishment	...	...	...	...	...		1,500		1,500
Temporary Establishment	...	...	...	...	...		2,100		2,230
Total—Voted							3,600		3,730
(c) Allowances, etc.—									
Travelling allowance	...	...	...	...	...		300		220
Dearness allowance	...	...	...	...	...		3,300		3,300
Total—Voted							3,600		3,520
Total—Southern Circle—Voted							7,200	5,700	7,250
Deccan Irrigation Circle.									
(b) Pay of Establishment—									
Permanent Establishment	...	...	...	...	...		4,90,000		5,03,000
Temporary Establishment	...	...	...	...	...		1,78,000		1,78,000
Total—Voted							6,68,000		6,81,000
(c) Allowances, etc.—									
Travelling allowance	...	...	...	...	...		60,000		80,000
Dearness allowance	...	...	...	...	...		5,35,000		5,35,000
House rent allowance	...	...	...	...	...		3,500		2,700
Total—Voted							5,98,500		6,17,700
Total—Deccan Irrigation Circle—Voted							12,66,500	12,20,000	12,98,700
Gujarat Irrigation Circle.									
(b) Pay of Establishment—									
Permanent Establishment	...	...	...	...	...		.....		.....
Temporary Establishment	...	...	...	...	...		.....		2,450
Total—Voted							.....		2,450
(c) Allowances, etc.—									
Travelling allowance	...	...	...	...	...		.....		580
Dearness allowance	...	...	...	...	...		.....		1,900
House-rent allowance	...	...	...	...	...		.....		290
Total—Voted							.....		2,750
Total—Gujarat Irrigation Circle—Voted							.....	1,300	5,200
Karnatak Irrigation Circle.									
(b) Pay of Establishment—									
Permanent Establishment	...	...	...	...	...		6,500		6,500
Temporary Establishment	...	...	...	...	...		9,100		9,700
Total—Voted							15,600		16,200
(c) Allowances, etc.—									
Travelling allowance	...	...	...	...	...		1,500		800
Dearness allowance	...	...	...	...	...		14,800		14,900
Total—Voted							16,300		15,700
Total—Karnatak Irrigation Circle—Voted							31,900	30,300	31,900
Total—Unproductive—Voted						14,41,515	15,12,100	14,50,000	15,50,800
Grand Total, Establishment (Special)—Voted						14,63,540	15,35,400	14,73,000	15,73,900

REVENUE AND RECEIPTS

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.					Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
A—IRRIGATION WORKS.						Rs.	Rs.	Rs.	Rs.
Direct Receipts—									
Water rates	..	..	..	..		6,15,895	4,00,000	6,00,000	6,00,000
Water Supply of Towns	..	..	..	..		963	1,000	1,000	1,000
Sales of water	..	..	..	..		62,646	2,00,000	1,00,000	60,000
Plantations	..	..	..	..		273	.....	.....	.....
Other canal produce	..	..	..	..		10,797	8,000	8,000	10,000
Rents of buildings	..	..	..	..		1,641	10,000	2,000	2,000
Fines	..	..	..	..		488	.....	.....	.....
Recoveries of expenditure	..	..	..	..		393	1,000	.....	1,000
Miscellaneous	..	..	..	..		83,820	80,000	1,80,000	1,20,000
Navigation	..	..	..	..	XVIII(1)	.....	.....	.....	.....
Water power	..	..	..	..		332	.....	.....	.....
Deduct—Refunds	..	..	..	..		—304	.....	—2,000	.....
Total (Direct Receipts)						7,76,944	7,00,000	8,89,000	7,94,000
Portion of Land Revenue due to Irrigation					XVIII(2)	6,32,383	10,38,000	10,38,000	9,98,000
Total (XVIII—A-Irrigation)						14,09,327	17,38,000	19,27,000	17,92,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.									
Direct Receipts—									
Sale of water	..	..	..	..	XVIII(3)	.....	.....	.....	.....
Other Canal produce	..	..	..	..		.....	.....	.....	.....
Rents	..	..	..	..		.....	.....	.....	.....
Miscellaneous	..	..	..	..		.....	6,000	.....	6,000
Deduct—Refunds	..	..	..	..		.....	.....	.....	.....
Total (Direct Receipts)						.....	6,000	.....	6,000
GRAND TOTAL						14,09,327	17,44,000	19,27,000	17,98,000
DETAILED ACCOUNT No. XVIII (1). A-IRRIGATION WORKS. Miscellaneous.									
(i) Sale of the right of fishing	..	..	..	..		202	500	.....	500
(ii) Tank-bed cultivation	..	..	..	..		11,635	66,900	.....	33,000
(iii) Rents of P. W. lands	..	..	..	..		6,490	300	.....	6,500
(iv) Other miscellaneous revenue	..	..	..	..		65,493	12,300	.....	80,000
Total						83,820	80,000	1,80,000	1,20,000
DETAILED ACCOUNT No. XVIII (2). A-IRRIGATION WORKS. Portion of land revenue due to works.									
Portion of land revenue	..	..	..	..		7,02,647	11,53,000	11,53,000	11,08,000
Deduct—Collection charges in the Civil Department	..	..	..	..		—70,264	—1,15,000	—1,15,000	—1,10,000
Total						9,32,383	10,38,000	10,38,000	9,98,000
DETAILED ACCOUNT No. XVIII (3). B-NAVIGATION ETC., WORKS. Miscellaneous.									
(iii) Rent of P. W. lands	..	..	..	..		.....	5,600	.....	5,600
(iv) Other miscellaneous revenue	..	..	..	..		.....	400	.....	400
Total						.....	6,000	.....	6,000

REVENUE AND RECEIPTS

XX-INTEREST.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE STATE GOVERNMENT	XX-A	67,59,905	82,80,000	1,09,24,000	94,74,000
INTEREST ON ARREARS OF REVENUE		95,982	80,000	85,000	1,00,000
INTEREST REALISED ON INVESTMENT OF STATE BALANCES		39,33,831	31,17,000	34,30,000	31,17,000
MISCELLANEOUS		2,59,808	1,79,000	1,79,000	1,69,000
TOTAL		1,10,49,526	1,16,56,000	1,46,18,000	1,28,60,000
<i>Deduct—REFUNDS</i>		<i>-11,69,540</i>	<i>.....</i>	<i>-6,000</i>	<i>.....</i>
TOTAL		98,79,986	1,16,56,000	1,46,12,000	1,28,60,000

DETAILED ACCOUNT No. XX-A.
INTEREST.
Interest on loans and advances by the State Government.

INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—					
Bombay Municipality		9,12,000	6,65,000	6,65,000	4,04,000
Bombay Municipality—Improvement account		16,45,162	15,02,000	15,02,000	13,59,000
Bombay Municipality—Vehar water works loan		5,722	1,000	1,000	.....
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)		67,600	90,000	1,00,000	89,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES		29,677	26,000	44,000	26,000
INTEREST ON ADVANCES TO CULTIVATORS		34,16,847	28,31,000	29,10,000	37,90,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES		1,07,056	15,000	9,000	30,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES		24,030	.....	.....	.....
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT (INCLUDING INTEREST ON DEBENTURES OF THE PROVINCIAL CO-OPERATIVE BANK)		8,373	8,000	8,000	8,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES UNDERTAKING SCHEME OF LEIF IRRIGATION		.....	24,000	9,000	20,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES IN CONNECTION WITH THE SCHEME FOR ORGANISING OF BETTER FARMING SOCIETIES		.....	4,000	4,000	10,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES FOR THE CONSTRUCTION OF GODOWNS AND WAREHOUSES (INTEREST ON LOANS TO CO-OPERATIVE MULTIPURPOSE SOCIETIES).		.....	10,000	10,000	10,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS		6,301	1,000	7,000	1,000
INTEREST ON LOANS TO PRIVATE INDIVIDUALS		111	.....	.....	.....
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		5,37,026	4,96,000	6,62,000	4,70,000
INTEREST ON LOANS TO BOMBAY HOUSING BOARD		.....	12,07,000	28,71,000	10,75,000
INTEREST FROM BOMBAY STATE ROAD TRANSPORT CORPORATION—		.....	14,00,000	21,22,000	21,22,000
INTEREST ON LOANS GRANTED FOR PRIMARY SCHOOL BUILDINGS		.....	.....	.....	60,000
TOTAL		67,59,905	82,80,000	1,09,24,000	94,74,000

REVENUE AND RECEIPTS.

XXI-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ..	.....	3,37,115	2,55,000	2,55,000	2,64,000.
COURT-FEES REALISED IN CASH	XXI-A	1,05,014	1,43,000	90,000	1,45,000.
GENERAL FEES, FINES AND FORFEITURES	XXI-B	70,66,193	72,31,000	70,00,000	70,60,000.
PLEADERSHIP AND MUKHTARSHP EXAMINATION FEES ..	.....	17,696	12,000	12,000	.....
RECEIPTS OF THE OFFICIAL ASSIGNEE .. .. .	.....	75,360	80,000	80,000	1,00,000.
MISCELLANEOUS FEES AND FINES	XXI-C	10,55,542	13,50,000	15,21,000	14,00,000.
MISCELLANEOUS		4,76,763	2,50,000	4,00,000	3,85,000
RECOVERIES OF OVERPAYMENTS		56,331	65,000	90,000	50,000.]
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		34,011	19,000	40,000	30,000
TOTAL ..		92,24,025	94,05,000	94,88,000	94,34,000
<i>Deduct—REFUNDS ..</i>		<i>—3,26,850</i>	<i>—2,27,000</i>	<i>—2,50,000</i>	<i>—2,38,000</i>
TOTAL ..		88,97,175	91,78,000	92,38,000	91,96,000
DETAILED ACCOUNT No. XXI-A. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.					
Process-servers' fees		27,973	20,000	20,000	20,000.
Recoveries in pauper suits		56,334	55,000	25,000	55,000.
Other items		20,707	68,000	45,000	70,000
TOTAL ..		1,05,014	1,43,000	90,000	1,45,000
DETAILED ACCOUNT No. XXI-B. ADMINISTRATION OF JUSTICE. General Fees, etc.					
Fees of the office of the Insolvency Registrar		17,024	16,000	16,000	18,000.
Fees of the High Court		16,565	4,000	4,000	7,000.
Sheriff's fees		84,663	35,000	35,000	40,000.
Fees of the district and subordinate courts		1,69,228	98,000	98,000	1,00,000.
Fines by Civil and Sessions Courts		1,74,065	2,91,000	2,91,000	2,95,000.
Magisterial fines		64,01,172	62,48,900	60,17,900	62,60,000.
Fines realised through the societies for the prevention of cruelty to animals ..		1,45,768	2,84,100	2,84,100	2,00,000
Other items		57,710	2,54,000	2,54,000	2,00,000
TOTAL ..		70,66,193	72,31,000	70,00,000	70,60,000.]
DETAILED ACCOUNT No. XXI-C. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.					
Fees of the Court Receiver and Liquidator		26,552	1,75,000	1,90,000	1,75,900.
Fees of the Administrator General and Official Trustee		75,465	83,000	95,000	83,000.
Cash receipts of record-rooms in offices which are charged to Administration of Justice		7,86,757	9,71,000	10,49,000	10,21,000.
Fines recovered by Government officers under Act XXVI of 1881		28,742	1,000	1,000	1,000.
Other items		1,37,104	1,15,000	1,85,000	1,15,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.		922	5,000	1,000	5,000
TOTAL ..		10,55,542	13,50,000	15,21,000	14,00,000

REVENUE AND RECEIPTS.

XXII-JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
JAILS	XXII-A	6,45,728	1,40,000	1,93,000	1,66,000
JAIL MANUFACTURES		10,08,564	12,00,000	12,51,000	14,58,000
RECOVERIES OF OVERPAYMENTS		2,07,282	20,000	50,000	50,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		1,128	8,000	8,000	8,000
RECEIPTS IN ENGLAND		.....	.....	.....	.....
TOTAL		18,62,702	13,68,000	15,02,000	16,82,000
<i>Deduct—REFUNDS</i>		- 556	-1,000	-1,000	-1,000
TOTAL		18,62,146	13,67,000	15,01,000	16,81,000
DETAILED ACCOUNT No. XXII-A. JAILS AND CONVICT SETTLEMENTS. Jails.					
Hire of convicts			76,000		77,000
Recoveries of transportation and jail charges from other State Governments			5,000		4,000
Miscellaneous			57,000		81,000
Receipts on account of Criminal Tribes Settlements			2,000		4,000
TOTAL		6,45,728	1,40,000	1,93,000	1,66,000

REVENUE AND RECEIPTS

XXIII-POLICE.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE		12,82,779	12,30,000	12,80,000	12,97,000.
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS		1,17,688	1,25,000	1,15,000	1,15,000.
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE ..	XXIII-A	12,23,594	11,00,000	16,32,000	12,00,000.
CASH RECEIPTS UNDER THE ARMS ACT		2,66,416	2,30,000	2,70,000	2,40,000.
FEES, FINES AND FORFEITURES	XXIII-B	9,80,138	6,35,000	9,00,000	7,00,000.
RECOVERIES OF OVERPAYMENTS		2,99,599	1,00,000	4,00,000	2,00,000.
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		2,08,496	2,23,000	2,38,000	2,00,000.
MISCELLANEOUS	XXIII-C	8,41,514	10,60,000	10,00,000	11,00,000.
TOTAL ..		52,20,224	47,03,000	58,35,000	50,52,000.
<i>Deduct—REFUNDS ..</i>		<i>—1,38,206</i>	<i>—10,000</i>	<i>—40,000</i>	<i>—10,000.</i>
TOTAL :		50,82,018	46,93,000	57,95,000	50,42,000
DETAILED ACCOUNT No. XXIII-A, POLICE. Receipts and Recoveries on account of Presidency Police.					
Receipts under the Bombay Public Conveyances Act		57,202	60,000	36,000	60,000.
Cattle pounds		1,20,724	1,00,000	1,39,000	1,30,000.
Fees recoverable for licenses granted under the Police Act		59,196	70,000	80,000	85,000
Miscellaneous		9,86,472	8,70,000	13,77,000	9,25,000
Cash receipts under the Petroleum and Explosives Acts		7,332	13,000	6,000	6,000.
<i>Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues</i>		<i>—7,332</i>	<i>—13,000</i>	<i>—6,000</i>	<i>—6,000.</i>
TOTAL ..		12,23,594	11,00,000	16,32,000	12,00,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXIII-B. POLICE, Fees, Fines and Forfeitures		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
Miscellaneous		7,97,403	4,50,000	7,20,000	5,00,000
Fees from State candidates at Police Training School		29,115	65,000	30,000	65,000
Receipts under the Public Conveyances Act		1,53,620	1,20,000	1,50,000	1,35,000
Cash receipts under the Petroleum and Explosives Acts		40,515	17,000	17,000	13,000
<i>Deduct</i> —Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues		—40,515	—17,000	—17,000	—13,000
	TOTAL	9,80,138	6,35,000	9,00,000	7,00,000
DETAILED ACCOUNT No. XXIII-C. MISCELLANEOUS.					
Other items		4,40,339	10,00,000	9,00,000	9,98,000
Miscellaneous		4,01,175	58,000	98,000	1,00,000
Ordnance stores returned by the Police department		.....	2,000	2,000	2,000
	TOTAL	8,41,514	10,60,000	10,00,000	11,00,000
XXIV—PORTS AND PILOTAGE.					
Ports Establishment		4,642	5,000	5,000	5,000
	Total	4,642	5,000	5,000	5,000

REVENUE AND RECEIPTS.

XXV-A.—DANGS DISTRICT.				Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
Dangs Receipts	...	...	...	XXV-A-I	25,03,028	27,50,000	29,25,000	20,23,000
Transfer from the Dangs District Reserve Fund	...	...	...		3,40,465	5,85,000	7,94,000	15,81,000
			Total	...	28,43,493	33,35,000	37,19,000	36,04,000
DETAILED ACCOUNT No. XXV-A-I. DANGS RECEIPTS.								
Forest—								
(f) Timber and other produce removed from the Forests by Government Agency	...	...	...		3,68,654	12,48,750		6,28,000
(ii) Timber and other produce removed from the Forests by consumers and purchasers—								
(a) Timber	...	...	...		15,13,496	8,00,000		7,80,000
(b) Bamboo	...	...	...		3,49,294	5,00,000		3,00,000
(c) Other minor produce	...	...	...		7,809	15,000		5,000
(iii) Miscellaneous	...	...	...		36,326	5,000		5,000
<i>Deduct—Refunds</i>	...	...	...		—1,788	—750		—1,000
			Total	...	22,73,791	25,68,000	27,56,000	17,17,000
Land Revenue	...	...	...			40,000		25,000
			Total	...	28,229	40,000	27,000	25,000
Other items—								
(i) Still Head Duty	...	...	...			.....		.....
(ii) Licence Fees	...	...	...			.....		.....
(iii) Sale-proceeds of Liquor Depots	...	...	...			.....		.....
(iv) Interest on Government Securities	...	...	...		1,65,330	1,25,470		2,12,300
(v) Stamps	...	...	...			.....		.....
(vi) Registration	...	...	...			50		2,100
(vii) Civil Supply Schemes—								
(a) Licence Fees	...	...	...			150		4,250
(b) Other items	...	...	...			30		2,150
(viii) Agriculture	...	...	...			12,800		35,170
(ix) Veterinary	...	...	...			.....		.....
(x) Other Items	...	...	...		35,928	4,000		25,030
(xi) <i>Deduct—Refunds</i>	...	...	...		—250	.....		.....
			Total	...	2,01,008	1,42,000	1,42,000	2,81,000
			Total—XXV-A	...	25,03,028	27,50,000	29,25,000	20,23,000

XXVI.—EDUCATION.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
A.—University—					
Fees, Government Arts Colleges	XXVI-A	11,46,132	11,98,000	12,43,000	13,10,000
Fees, Government Professional Colleges	XXVI-B	7,84,757	7,33,000	7,53,000	8,31,000
Total "A" ..		19,30,889	19,31,000	19,96,000	21,41,000
B.—Secondary—					
Fees, Government Secondary Schools		9,81,902	9,52,000	8,08,000	7,86,000
C.—Primary—					
Fees, Government Primary Schools		77,226	.....	45,000	.....
D.—Special—					
Fees and other receipts, Government Special Schools ..	XXVI-C	1,24,367	1,24,000	1,60,000	1,46,000
E.—General—					
Contributions		5,376	8,000	8,000	8,000
Income from endowments		1,62,213	1,59,000	1,44,000	1,42,500
Recoveries of overpayments		1,21,00,359	30,00,000	90,00,000	31,00,000
Collection of payments for services rendered		11,917	1,60,000	7,000	6,500
Miscellaneous	XXVI-D	15,70,677	10,14,000	13,27,000	8,53,000
Recoveries of payments on account of officers and staff of the S. S. C. Examination Board		1,00,119	1,59,000	1,30,000	1,33,000
Transfers from the Special Development Fund		19,57,020	17,65,000	17,65,000	.....
Subsidy from the Government of India		1,00,000	.....	.....	.....
Total—E ..		1,60,07,681	62,65,000	1,23,81,000	42,43,000
Receipts in England .. .. .		.....	.....	.....	.....
Total ..		1,91,22,065	92,72,000	1,53,90,000	73,16,000
Deduct—Refunds ..		—74,534	—5,000	—1,30,000	—5,000
Net Total ..		1,90,47,531	92,67,000	1,52,60,000	73,11,000
DETAILED ACCOUNT No. XXVI-A. EDUCATION. A.—University—Fees, Government Arts Colleges.					
Science College		88,540	1,05,000	90,000	1,00,000
Other Arts Colleges		10,57,592	10,93,000	11,53,000	12,10,000
Total "A" ..		11,46,132	11,98,000	12,43,000	13,10,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—									
Law College	..	..	..	..	..	1,66,930	1,55,000	1,68,000	1,65,000
Engineering Colleges (including workshop receipts)	..	..	..	..	..	3,43,027	3,12,000	3,12,000	3,31,900
College of Commerce	..	..	..	..	..	2,10,400	2,08,000	2,08,000	2,70,000
Training Colleges for Secondary Teachers	..	..	..	..	..	64,400	58,000	65,000	64,100
TOTAL " B "						7,84,757	7,33,000	7,53,000	8,31,000
DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.									
Fees and other receipts Government Special Schools—									
Workshops receipts	..	..	..	..	..	756	1,000	1,000	1,000
School of Art	..	..	..	..	..	1,01,909	99,000	1,31,000	1,16,000
Training Schools	..	..	..	..	..	21,702	24,000	24,000	23,000
Bal Bhavan Fees	..	..	..	..	..	.....	.....	4,000	6,000
TOTAL " C "						1,24,367	1,24,000	1,60,000	1,46,000
DETAILED ACCOUNT No. XXVI-D. EDUCATION. E.—General.									
Miscellaneous—									
Examination fees	..	..	..	..	..	5,20,037	6,09,000		6,82,000
Other items	..	..	..	..	..	10,50,640	4,05,000		1,71,000
TOTAL " D "						15,70,677	10,14,000	13,27,000	8,53,000

REVENUE AND RECEIPTS.

XXVII.—MEDICAL.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES	XXVII-A	5,58,926	6,01,000	6,25,000	6,15,000
HOSPITAL RECEIPTS	XXVII-B	9,04,908	8,96,000	9,10,000	9,35,000
MENTAL HOSPITAL RECEIPTS	XXVII-C	5,67,826	5,79,000	5,00,000	5,95,000
SALE OF MEDICINES		2,04,538	18,000	70,000	1,00,000
BACTERIOLOGICAL LABORATORIES RECEIPTS	XXVII-D	19,49,306	21,67,000	19,00,000	20,00,000
CONTRIBUTIONS	XXVII-E	8,34,189	8,00,000	8,00,000	8,50,000
INCOME FROM ENDOWMENTS		33,202	60,000	60,000	35,000
RECOVERIES OF OVERPAYMENTS		66,492	80,000	1,20,000	80,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		8,796	38,000	10,000	10,000
MISCELLANEOUS	XXVII-F	5,04,443	4,53,000	5,00,000	5,07,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		31,788	89,000	20,000	.....
RECEIPTS IN ENGLAND		481	.....	.....	.....
TOTAL ..		56,64,895	57,81,000	55,15,000	57,27,000
<i>Deduct—REFUNDS ..</i>		<i>—58,206</i>	<i>—27,000</i>	<i>—35,000</i>	<i>—50,000</i>
TOTAL ..		56,06,689	57,54,000	54,80,000	56,77,000
DETAILED ACCOUNT No. XXVII-A.					
MEDICAL.					
Medical School and College Fees.					
College fees		5,58,926	6,01,000	6,25,000	6,15,000
TOTAL ..		5,58,926	6,01,000	6,25,000	6,15,000
DETAILED ACCOUNT No. XXVII-B.					
MEDICAL.					
Hospital Receipts.					
Receipts from paying patients			7,75,000		8,14,970
Nursing fees			9,000		9,310
Other items			1,04,000		1,03,050
Nursing Establishment, Cama and Adbless Hospitals			8,000		7,670
TOTAL ..		9,04,908	8,96,000	9,10,000	9,35,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Receipts on account of maintenance of non-pauper patients		4,60,000		4,74,100
Other items		29,000		31,500
Recoveries for the maintenance of insanes from other provinces and states ..		10,000		9,400
Superior lodging and attendance fees		80,000		80,000
TOTAL ..	5,67,826	5,79,000	5,00,000	5,95,000
DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts.				
Sale proceeds of Sera and Vaccines, etc.		21,44,000		19,80,000
Miscellaneous fees credited to Government		23,000		20,000
TOTAL ..	19,49,306	21,67,000	19,00,000	20,00,000
DETAILED ACCOUNT No. XXVII-E. MEDICAL. Contributions.				
Other contributions		8,00,000		8,50,000
TOTAL ..	8,34,189	8,00,000	8,00,000	8,50,000
DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous.				
Fees for chemical analysis		9,000		16,100
Miscellaneous		4,00,000		4,50,900
Receipts under drugs control rules		44,000		40,000
TOTAL ..	5,04,443	4,53,000	5,00,000	5,07,000

XXVIII.—PUBLIC HEALTH.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF SERA AND VACCINES, ETC.		4,02,061	3,50,000	3,50,000	4,00,000
CONTRIBUTIONS		3,56,696	4,00,000	3,23,000	3,44,000
RECOVERIES OF OVERPAYMENTS		1,66,485	1,40,000	1,76,000	1,50,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		1,17,155	1,15,000	88,000	1,31,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		30,000	50,000	50,000	.....
MISCELLANEOUS		39,94,430	31,00,000	36,52,000	33,60,000
Total ..		50,66,827	41,55,000	46,39,000	43,94,000
Deduct—REFUNDS		—10,859	—20,000	—10,000	—10,000
TOTAL ..		50,55,968	41,35,000	46,29,000	43,84,000
DETAILED ACCOUNT No. XXVIII—A PUBLIC HEALTH. Miscellaneous.					
Salsette, Water Supply			1,90,000		2,00,000
Poona Cantonment Water Works			13,66,000		14,19,600
Ambarnath Water Supply			6,32,000		8,75,000
Pandharpur Water Works			69,000		65,000
Karad Water Works			54,000		54,000
Satara Camp Water Works			18,000		19,000
Batnagiri Water Works			3,000		3,400
Miscellaneous receipts			3,48,000		2,39,000
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water			5,000		6,000
Sanitary Inspectors' examination fees			8,000		8,000
Water charges from Miraj etc., in Karnatak P. H. W. Division			1,78,000		1,20,000
Kolhapur Water Works			1,55,000		1,90,000
Gujerat States Water Works			10,000		23,000
Akalkot Water Works			25,000		25,000
Ichal Karanji Water Works			7,000		7,000
Evacuation Camp at Kalyan			18,000		25,000
Janjira Water Works			14,000		14,000
Jamkhandi Water Works		45,000
Kurundwad Water Works		12,000
Aundh Water Works		2,000
Sawantwadi and Amboli Water Works		9,000
Kundgol Water Works		8,000
Total ..		39,94,430	31,00,000	36,52,000	33,60,000

REVENUE AND RECEIPTS.

XXIX.—AGRICULTURE.				Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
					Rs.	Rs.	Rs.	Rs.	
AGRICULTURAL RECEIPTS	--	--	--		71,64,783	81,38,000	86,88,000	76,17,000	
RECOVERIES OF OVERPAYMENTS	--	--	--		3,45,891	15,000	4,50,000	15,000	
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--	--	--		27,593	.....	2,000	.....
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND	--	--	--		2,01,651	34,000	31,000	.....
				TOTAL ..	77,39,918	81,87,000	91,71,000	76,32,000	
				Deduct—REFUNDS ..	—8,32,029	—2,000	—21,32,000	.....
				TOTAL ..	69,07,889	81,85,000	70,39,000	76,32,000	
DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agricultural Receipts.									
Receipts on account of Experimental Farms	...			{ Agriculture ...	3,52,054	79,000		79,000	
				{ Animal Husbandry ..	.....			51,000
Other Miscellaneous Receipts	--	--	--	{ Agriculture ...	57,25,770	51,87,000		7,99,000	
				{ Engineering ...					46,05,000
				{ Animal Husbandry...					43,000
Agricultural college and school receipts	--	--	--		4,34,690	9,54,000		11,12,000	
Recoveries in respect of boring operations by the agricultural department	..				3,66,820	14,40,000		6,14,000	
Transfers from the deposit account of grants from the Indian Council of Agricultural Research	..	--	--	{ Agriculture ...	26	90,000		24,000	
				{ Animal Husbandry ..				28,000	
Transfer from the Deposit account of grants from the Indian Central Coconut Committee	...	...	...		4,379	23,000		21,000
Receipts on account of Sugarcane Research Scheme	...	...	...		1,47,671	.....		.....
Transfers from the deposit account of grants from Indian Central Sugarcane Committee	..	..	..		.....	2,02,000		85,000
Subsidy from the Government of India...	...	...	...		.....	.....		.....
				Carried forward ..	70,31,500	79,85,000		74,56,000	

DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agriculture Receipts—contd.	Accounts, 1951-52	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	70,31,500	79,85,000		74,56,000
Grow More Food Bonus from the Government of India .. .. .		.....		.....
Dry Farming scheme .. .. .		.....		.....
Scheme for genetic method on soil soil survey in sugarcane area .. .. .		.....		.....
Transfers from the deposit account of grants from Indian Central Oil-seeds Committee.		.....		.....
Revenue of the scheme financed by the Indian Council of Agricultural Research ..		2,000		30
Agriculture				
Animal Husbandry				800
Deduct—Revenue of the schemes transferred to the Deposit Account of grants made by the Indian Council of Agricultural Research		—2,000		
Agriculture				—30
Animal Husbandry				—800
Transfers from the Deposit account of grants from Indian Central Cotton Committee		1,23,000		1,26,000
Revenue of the schemes financed by the Indian Central Sugarcane Committee ..		2,00,765		39,500
Deduct—Revenue of the schemes transferred to the deposit account of grants made by the Indian Central Sugarcane Committee		—2,00,765		—39,500
Revenue of the schemes financed by the Indian Central Coconut Committee ..		1,800		886
Deduct—Revenue of the schemes transferred to the deposit account of grants made by the Indian Central Coconut Committee		—1,800		—886
Sugarcane Pest Scheme	5,364	.....		.....
Licence fees levied under the Fruit Products Order	3,311	.....		.....
Pest Safflowers	7,882	.....		.....
Transfer from the deposit account of grants from Indian Central Tobacco Committee	18,636	30,000		25,000
Pulse Research Scheme	17,611	.....		.....
Kankrej Breeding	6,700	.....		.....
Carried Forward ..	70,90,804	81,38,000		76,07,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agriculture Receipts—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.			Rs.
Brought forward ...	70,90,804	81,38,000		76,07,000
Investigation into virus diseases of Plants ...	26,051			.....
Research on Tuber crops ...	9,590			.....
D. D. T. and 666 ...	7,380			3,000
Banana Research ...	6			4,000
Rice Breeding, Navagaon and Bulsar ...	25,900			.....
Scheme for Research on small millets ...	494			.....
Compost making ...	6			.....
Scheme for testing reactions of wheat to black stem rust of wheat ...	15,545			3,000
Development work of sugarcane ...	—39,478			.....
Poultry Breeding Scheme ...	15			.....
Village Project Scheme ...	723			.....
Bidi Tobacco Research Station, Nipani ...	—3,031			.....
Receipts on account of Public exhibition and Fairs ...	—301			.....
Grants to cotton fund for benefit of cotton growers ...	31,079			.....
Revenue of the sugarcane and other schemes financed by the Indian Council of Agricultural Research ...	.....			500
<i>Deduct</i> —Revenue of the schemes transferred to the Deposit Account of Indian Council of Agricultural Research ...	.....			—500
Total ...	71,64,783	81,38,000	86,88,000	76,17,000

XXX.—VETERINARY.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Ra.	Ra.	Ra.	Ra.
VETERINARY COLLEGE AND SCHOOL FEES		13,794	8,000	8,000	2,000
OTHER RECEIPTS	XXX-A	4,72,712	2,19,000	67,000	92,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		2,490	.....	.....	.....
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		43,862	6,000	.....	.....
	TOTAL	5,32,858	2,33,000	75,000	94,000
	Deduct—REFUNDS	—753	—1,000	—1,000	—1,000
	TOTAL	5,32,105	2,32,000	74,000	93,000
DETAILED ACCOUNT No. XXX-A. VETERINARY. Other Receipts.					
Transfers from the Deposit Account of grants from the Indian Council of Agricultural Research		.....	52,100		10,200
Receipts of the Director of Veterinary Services		.....	30,000		15,000
Goat Virus Producing Station		384	10,000		12,500
Other items		71,770	3,000		49,300
Receipts from Post War Reconstruction Schemes			.....		.....
Receipts on account of Experimental Farms		10,524	86,800		.....
Other Miscellaneous Receipts realised by way of fees for the treatment of the animals at the Bombay Society for prevention of cruelty to Animals' Hospital		3,90,034	36,100		14,000
Recovery of the Sugar Cane Research and other schemes subsidised by the Indian Council of Agricultural Research		.....	2,000		.....
Deduct—Revenue of the Sugar Research and other schemes transferred to Deposit account from the Indian Council of Agricultural Research		.....	—800		.....
	TOTAL	4,72,712	2,19,000	67,000	92,000

REVENUE AND RECEIPTS.

XXXI.—CO-OPERATION:	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
AUDIT FEES		6,44,328	5,20,000	6,45,000	7,34,000
MISCELLANEOUS RECEIPTS	XXXI-A	1,82,285	3,84,000	4,09,000	4,00,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		1,33,165	2,02,000	2,02,000	.....
TOTAL		9,59,778	11,06,000	12,56,000	11,34,000
<i>Deduct—REFUNDS</i>		<i>—7,614</i>	<i>—4,000</i>	<i>—6,000</i>	<i>—6,000</i>
TOTAL		9,52,164	11,02,000	12,50,000	11,28,000
DETAILED ACCOUNT No. XXXI-A. CO-OPERATION. Miscellaneous Receipts.					
Transfer from profits of the Textile Scheme (86-A, Capital Outlay) .. ..		.....	68,000	.....	.....
Money Lender's Act fees..		1,02,135	1,24,500	.....	1,25,000
Leave Salary		2,719	6,000	.....	4,000
Miscellaneous Receipts		—6,436	1,25,000	.....	1,70,000
Recoveries of overpayment		78,731	30,000	.....	70,000
Surcharge		5,136	30,000	.....	30,000
Ware House Act Fees ... ..		.....	.....	.....	400
Receipts in connection with the Co-operative Tribunal ... ..		.....	500	.....	600
TOTAL		1,82,285	3,84,000	4,09,000	4,00,000

XXXII.—INDUSTRIES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
INDUSTRIES	XXXII-A	11,72,302	9,81,500	12,34,000	12,51,000
Cottage Industries	XXXII-B	1,35,011	6,98,300	7,96,000	2,24,000
FISHERIES	XXXII-C	5,18,154	4,31,200	5,03,000	6,22,000
RECOVERIES OF OVERPAYMENTS		20,977	.....	41,000	51,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		975	4,000	4,000	2,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		1,76,170	1,30,000	1,30,000	.....
TOTAL		20,23,589	22,25,000	27,08,000	21,50,000
<i>Deduct—REFUNDS</i>		<i>—7,434</i>	<i>—4,000</i>	<i>—7,000</i>	<i>—4,000</i>
TOTAL		20,16,155	22,21,000	27,01,000	21,46,000
DETAILED ACCOUNT No. XXXII-A.					
INDUSTRIES.					
Industries.					
Dividend on contribution of Government, towards purchase of shares of Bombay Co-operative Housing Society, Ltd., Bombay		.....	.....		87,000
Dividend on shares of the Bombay Provincial Co-operative Bank, Ltd....		48,000	48,000		78,000
Interest on contribution of Government towards purchase of shares of Central Financing Agencies by the Bombay Provincial Co-operative Bank, Ltd.		.....	10,500		21,000
Receipts under the Bombay Weights and Measures Act, 1932		8,18,705	8,00,000		9,93,000
Other receipts :—					
(a) Department of Industries			5,000		6,000
(b) Department of Technical Education and Yervada Industrial School.		2,67,020	63,000		66,000
Receipts on account of Cotton Ginning and Pressing Factory, Jamakhandi		38,066	35,000		.....
Receipts on account of Tin distribution scheme.		511	.....		.....
TOTAL		11,72,302	9,81,500	12,34,000	12,51,000
DETAILED ACCOUNT No. XXXII-B.					
INDUSTRIES.					
Cottage Industries.					
Receipts from Cottage Industries		1,35,011	70,300		2,24,000
Transfer from profits of the Textile Scheme (85-A Capital Outlay)		.....	6,03,000		.....
Recovery of loan portion of the cost of ghanis		.....	20,000		.....
TOTAL		1,35,011	6,98,300	7,96,000	2,24,000
DETAILED ACCOUNT No. XXXII-C.					
INDUSTRIES.					
Fisheries.					
Receipts from the Taraporewala Aquarium		79,914	75,000		50,000
Receipts from fish curing yards		1,84,360	1,06,200		1,98,000
Other receipts		2,53,880	2,50,000		18,000
Receipts from the Fisheries and Technological Laboratory...		.....	.....		2,50,000
Receipts from the Scheme for catching sharks with power propelled vessel		.....	.....		6,000
Receipts on account of Customs duty from Fishermen on equipment under T-C-A Programme		.....	.....		1,00,000
TOTAL		5,18,154	4,31,200	5,03,000	6,22,000

REVENUE AND RECEIPTS.

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
Labour and Emigration.		Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTRATION OF TRADE UNIONS		4,506	700	2,000	3,000
Miscellaneous.					
EXAMINATION FEES	XXXVI-A	78,484	90,000	75,000	90,000
SALE OF STORES AND MATERIALS (State)		19,139	50,000	10,000	20,000
FEES FOR THE INSPECTION OF STEAM BOILERS		2,67,629	2,48,000	2,60,000	2,60,000
FEES REALISED UNDER THE FACTORIES ACT, 1948		7,27,705	5,05,000	7,00,000	7,03,000
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		16,532	14,000	17,000	14,000
MISCELLANEOUS	XXXVI-B	47,61,329	16,32,100	18,04,000	14,40,000
BEGGARS' SCHEME	XXXVI-C	4,41,683	90,000	90,000	1,00,000
FEES FROM THE SCHOOL FOR TRAINING OF LABOUR WELFARE WORKERS IN BOMBAY		.....	7,200	17,000	22,000
GOVERNMENT TRANSPORT SERVICE		25,01,200	19,80,000	28,00,000	25,00,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		3,79,764	3,00,000	3,00,000	.....
HABITUAL OFFENDERS SCHEME		7,731	10,000	10,000	15,000
FEES UNDER THE COTTON CONTROL ORDER, 1949		33,506	37,000	37,000	40,000
RECEIPTS IN ENGLAND		132	.....	.....	.....
TRANSFER FROM P. DEPOSITS AND ADVANCES ON ACCOUNT OF FOOD BONUS RECEIVED FROM GOVERNMENT OF INDIA		.....	12,16,000	12,16,000	6,20,000
Total		92,39,390	61,80,000	73,38,000	58,27,000
Deduct—REFUNDS	XXXVI-D	-71,544	-80,000	-1,10,000	-60,000
TOTAL		91,67,846	61,20,000	72,28,000	57,67,000
DETAILED ACCOUNT No. XXXVI.A. MISCELLANEOUS DEPARTMENTS. Examination Fees.					
Feas for admission to Local Board and School Board Examinations and to Hindustani (Commercial) Examination			.....	.....	.....
Other Receipts			90,000	75,000	90,000
Total		78,484	90,000	75,000	90,000

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
DETAILED ACCOUNT No. XXXVI-B.					
MISCELLANEOUS DEPARTMENTS.					
Miscellaneous					
Fees under the Bombay Cotton Cloth Licensing Order, 1943					
Fees under the Bombay Charcoal and Firewood Trade Licensing Orders, 1944					
Cloth stamping duty recovered under Cotton Cloth and Yarn Control Order, 1943			1,60,300		16,500
Cloth Control Licensing fee recovered under Cotton Cloth and Yarn Control Order, 1943			75,600		1,10,000
Receipts under Drug Control Order, 1943					
Hand Printers License fees under Bombay Hand Printers Licensing Order, 1944					20,000
Receipts from the Scheme for Commercial Floriculture in Satibag Krishnagiri Upavan, Borivli			30,000		65,000
Sale proceeds of finished products manufactured at the Government Industrial Training Workshops				5,000
Transfer from Godown Reserve Fund			12,44,600		11,38,000
Fees under the Cloth Dealers' Licensing Order, 1948			*		
Receipts from Bombay Milk Distribution Scheme			*		
Receipts from Milk Distribution Scheme (S.M.P.)			*		
Receipts from Sale Proceeds of Buffaloes, milk etc. at the Palghar and Jamne Farms and Arcy Colony					
License fees for buffaloes etc.					
Fees paid by candidates applying for posts advertised by the B. P. S. C.				
Other receipts			1,21,600		85,500
TOTAL ...		47,61,329	16,32,100	18,04,000	14,40,000
DETAILED ACCOUNT No. XXXVI-C.					
MISCELLANEOUS DEPARTMENT.					
Beggars' Scheme.					
Transfer from P. Deposits and advances on account of amount collected from the collection boxes at the Beggars' Homes	
Other receipts		4,41,683	90,000	90,000	1,00,000
Total ...		4,41,683	90,000	90,000	1,00,000
DETAILED ACCOUNT No. XXXVI-D.					
MISCELLANEOUS DEPARTMENTS.					
Deduct—Refunds.					
Examination fees for granting certificates of competency to electrical contractors and wiremen					
Inspection of steam boilers					
Miscellaneous					
TOTAL ..		-71,544	-60,000	-1,10,000	-60,000

*Credited to the Bombay State Milk Fund.

REVENUE AND RECEIPTS.

XXXIX.—CIVIL WORKS.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
RENTS	13,08,744	11,50,000	15,00,000	14,00,000
FERRY RECEIPTS	1,01,285	1,00,000	91,000	1,00,000
TOLLS ON ROADS	1,309	.....	.....	1,000
RECEIPTS FROM SELF-SUPPORTING WORKSHOPS	60,139	50,000	50,000	50,000
RECOVERIES OF EXPENDITURE	3,24,841	1,00,000	1,09,000	1,00,000
MISCELLANEOUS	16,10,056	17,25,000	63,01,000	16,80,000
TRANSFER FROM CENTRAL ROAD DEVELOPMENT ACCOUNT	26,62,811	1,09,86,000	76,51,000	1,35,24,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND	56,161	.....	.....	.....
RECEIPTS IN ENGLAND ... ..	.....	.....	.....	.....
TOTAL ...	61,25,346	1,41,11,000	1,57,02,000	1,68,55,000
<i>Deduct—REFUNDS...</i>	<i>—2,61,337</i>	<i>—20,000</i>	<i>—25,000</i>	<i>—20,000</i>
NET TOTAL ...	58,64,009	1,40,91,000	1,56,77,000	1,68,35,000

REVENUE AND RECEIPTS.

XL.—BOMBAY DEVELOPMENT SCHEME.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
Rents from Properties	XL-A	20,12,915	19,60,000	18,91,000	21,31,000
SALES OF ELECTRICITY		63,352	65,000	80,000	1,37,000
MISCELLANEOUS RECEIPTS		59,877	77,000	1,19,000	92,000
Transfer from the Special Development Fund		.....	.....	.....	.....
Total ..		21,36,144	21,02,000	20,90,000	23,60,000
Deduct—REFUNDS ..		—32,170	—2,000	—2,000	—2,000
NET TOTAL ..		21,03,974	21,00,000	20,88,000	23,58,000
DETAILED ACCOUNT No. XL-A. BOMBAY DEVELOPMENT SCHEME. Rents from Properties.					
RENTS FROM LANDS		10,76,196	10,00,000	8,97,000	10,29,000
RENTS FROM OTHER PROPERTIES		9,36,719	9,60,000	9,94,000	11,02,000
TOTAL ...		20,12,915	19,60,000	18,91,000	21,31,000

REVENUE AND RECEIPTS.

XLI. RECEIPTS FROM ELECTRICITY SCHEMES. I—HYDRO-ELECTRIC SCHEMES.				Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
(1) Ehatgar Hydro-Electric Supply Scheme—								
(i)	Total—Gross Receipts	...	...		70,236	1,50,000	1,10,000	70,000
(ii)	Deduct—Working Expenses	...	...		—17,646	—29,300	—29,300	—19,800
	Net receipts	...	...		52,590	1,20,700	80,700	50,200
(2) Hubli Electric Supply Undertaking—								
(i)	Total—Gross Receipts	...	...		3,95,302	3,50,000	4,40,000	4,00,000
(ii)	Deduct—Working Expenses	...	...		—2,09,099	—3,05,300	—3,04,700	—3,85,000
	Net receipts	...	...		1,86,203	44,700	1,35,300	35,000
(3) Barla Power House—								
(i)	Total—Gross Receipts	...	...		*	90,000	76,000	1,01,000
(ii)	Deduct—Working Expenses	...	...		*	—1,15,600	—96,200	—1,10,400
	Net receipts	...	...		*	—25,600	—20,200	—9,400
(4) Himatnagar Power House—								
(i)	Total—Gross Receipts	...	...		*	60,000	41,000	48,000
(ii)	Deduct—Working Expenses	...	...		*	—62,200	—55,400	—62,100
	Net receipts	...	...		*	—2,200	—14,400	—14,100
(5) Rajpipla Power House—								
(i)	Total—Gross Receipts	...	...		*	1,80,000	1,52,000	1,60,000
(ii)	Deduct—Working Expenses	...	...		*	—1,24,700	—1,26,700	—1,33,100
	Net receipts	...	...		*	55,300	25,300	26,900
(6) Santrampur Power House—								
(i)	Total—Gross Receipts	...	...		*	20,000	20,000	18,200
(ii)	Deduct—Working Expenses	...	...		*	—36,500	—38,500	—31,900
	Net receipts	...	...		*	—16,500	—18,500	—16,700
(7) Mansa Power House—								
(i)	Total—Gross Receipts	...	...		*	10,000	10,000	10,000
(ii)	Deduct—Working Expenses	...	...		*	—27,800	—23,100	—18,900
	Net receipts	...	...		*	—17,800	—13,100	—8,900

*Details separately for each scheme are not available.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.				Detailed Account No.	Accounts, 1951-52..	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
(8) Chota Udepur Power House—								
(i)	Total—Gross Receipts	...	...	*	50,000	70,000	45,000	
(ii)	Deduct—Working Expenses	...	...	*	—1,59,100	—1,48,100	—1,47,000	
	Net receipts	...	...	*	—1,09,100	—78,100	—1,02,000	
(9) Bansda Power House—								
(i)	Total—Gross Receipts	...	...	*	27,000	20,000	20,000	
(ii)	Deduct—Working Expenses	..	...	*	—37,500	—32,500	—32,100	
	Net receipts	...	...	*	—10,500	—12,500	—12,100	
(10) Dharampur Power House—								
(i)	Total—Gross Receipts	...	...	*	50,000	35,000	37,600	
(ii)	Deduct—Working Expenses	...	...	*	—76,600	—68,000	—67,700	
	Net receipts	...	...	*	—26,600	—33,000	—30,100	
(11) Varsoda Power House—								
(i)	Total—Gross Receipts	...	...	*	.....	.....	.....
(ii)	Deduct—Working Expenses	...	...	*	—800	—800	—800	
	Net receipts	...	...	*	—800	—800	—800	
(12) Radhanpur Power House—								
(i)	Total—Gross Receipts	...	...	*	27,000	30,000	30,000	
(ii)	Deduct—Working Expenses...	...	...	*	—61,400	—54,100	—52,900	
	Net receipts	...	...	*	—34,400	—24,100	—22,900	
(13) Vijapur Power House—								
(i)	Total—Gross Receipts	...	...	*	2,400	2,400	2,500	
(ii)	Deduct—Working Expenses	...	...	*	—76,000	—1,18,500	—1,31,500	
	Net receipts	...	...	*	—73,600	—1,14,100	—1,29,000	
(14) Gandevi Power House—								
(i)	Total—Gross Receipts	...	...	*	1,00,000	73,000	90,000	
(ii)	Deduct—Working Expenses	...	...	*	—1,07,700	—95,700	—1,11,300	
	Net receipts	...	...	*	—7,700	—22,700	—21,300	

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.				Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget, Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
(15) Janjira Power House—								
(i)	Total—Gross Receipts	...	...	*	33,000	28,000	28,000	28,000
(ii)	Deduct—Working Expenses	...	...	*	—51,000	—48,600	—53,300	—53,300
	Net receipts	...	...	*	—18,000	—20,600	—25,300	—25,300
(16) Kolhapur Power House—								
(i)	Total—Gross Receipts	...	...	*	6,48,300	4,82,800	4,58,800	4,58,800
(ii)	Deduct—Working Expenses	...	...	*	—4,01,700	—3,35,000	—3,89,000	—3,89,000
	Net receipts	...	...	*	2,46,600	1,47,800	69,800	69,800
(17) Jawhar Power House—								
(i)	Total—Gross Receipts	..	..	*	15,000	16,000	16,000	16,000
(ii)	Deduct—Working Expenses	..	..	*	—10,100	—20,600	—20,600	—20,600
	Net receipts	..	..	*	4,900	—4,600	—4,600	—4,600
(18) Grid Scheme for Ratnagiri Town—								
(i)	Total—Gross Receipts	..	..	*	86,400	1,07,400	97,600	97,600
(ii)	Deduct—Working Expenses	..	..	*	—1,06,100	—95,400	—1,09,800	—1,09,800
	Net receipts	..	..	*	—19,700	12,000	—12,200	—12,200
(19) Grid Scheme for Chiplun Town—								
(i)	Total—Gross Receipts	..	..	*	49,700	56,400	54,000	54,000
(ii)	Deduct—Working Expenses	..	..	*	—63,400	—78,900	—63,600	—63,600
	Net receipts	..	..	*	—13,700	—22,500	—9,600	—9,600
(20) Grid Scheme for Malwan Town—								
(i)	Total—Gross Receipts	..	..	*	34,300	48,400	48,000	48,000
(ii)	Deduct—Working Expenses	..	..	*	—60,300	—61,800	—59,900	—59,900
	Net receipts	..	..	*	—26,000	—13,400	—11,900	—11,900
(21) Grid Scheme for Vengurla Town—								
(i)	Total—Gross Receipts	..	..	*	48,000	48,700	48,200	48,200
(ii)	Deduct—Working Expenses	..	..	*	—63,300	—67,300	—64,000	—64,000
	Net receipts	..	..	*	—15,300	—18,600	—15,800	—15,800

* Details separately for each scheme are not available.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
(22) Grid Scheme for Islampur and Peth Towns—					
(i) Total—Gross Receipts		*	22,100	40,200	39,000
(ii) Deduct—Working Expenses		*	—20,000	—39,200	—59,500
Net receipts ..		*	2,100	1,000	—20,500
(23) Electrification of Villages in Satara Taluka—					
(i) Total—Gross Receipts		*	24,000	24,000	24,000
(ii) Deduct—Working Expenses		*	—35,400	—34,600	—45,100
Net receipts ..		*	—11,400	—10,600	—21,100
(24) Electrification of Villages in Bulsar Taluka—					
(i) Total—Gross Receipts		*	12,000	14,700	14,000
(ii) Deduct—Working Expenses		*	—26,000	—23,900	—35,000
Net receipts ..		*	—14,000	—9,200	—21,000
(25) North Gujarat Electric Grid Scheme—					
(i) Total—Gross Receipts		*	33,34,400	29,31,000	49,24,400
(ii) Deduct—Working Expenses		*	—20,58,800	—23,73,100	—33,48,300
Net receipts ..		*	12,75,600	5,57,900	15,76,100
(26) South Gujarat Electric Grid Scheme—					
(i) Total—Gross Receipts		*	3,50,200	3,50,200	23,79,000
(ii) Deduct—Working Expenses.... ..		*	—4,00,000	—2,16,500	—11,78,900
Net receipts ...		*	—49,800	1,33,700	12,00,100
(27) Radhanagari Hydro-Electric Scheme—					
(i) Total—Gross Receipts		*	1,14,800	1,75,800	1,30,700
(ii) Deduct—Working Expenses... ..		*	—50,000	—51,500	—1,06,500
Net receipts ...		*	64,800	1,24,300	24,200

* Details separately for each scheme are not available.

XII, RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.				Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
(28) Grid Scheme for Guledgad—								
(i) Total—Gross Receipts	...	...	...	.....	.....	.....	.....	15,400
(ii) Deduct—Working Expenses	...	...	...	.....	.....	.....	.....	—32,400
			Net receipts	.....	.....	.....	.....	—17,000
(29) Grid Scheme for Hukeri—								
(i) Total—Gross Receipts	...	...	...	.....	.....	.....	.....	25,200
(ii) Deduct—Working Expenses	...	...	...	.....	.....	.....	.....	—39,000
			Net receipts	.....	.....	.....	.....	—13,800
(30) Grid Scheme for Dharangaon—								
(i) Total—Gross Receipts	...	...	...	.....	.....	.....	.....	10,500
(ii) Deduct—Working Expenses	...	...	...	.....	.....	.....	.....	—26,600
			Net receipts	.....	.....	.....	.....	—16,100
(31) Grid Scheme for Ilkal—								
(i) Total—Gross Receipts	...	...	...	.....	.....	.....	.....	1,900
(ii) Deduct—Working Expenses	...	...	...	.....	.....	.....	.....	—9,600
			Net receipts	.....	.....	.....	.....	—7,700
(32) Grid Scheme for Bailhongal—								
(i) Total—Gross Receipts	...	...	...	.....	.....	.....	.....	.....
(ii) Deduct—Working Expenses	...	...	...	.....	.....	.....	.....	—4,400
			Net Receipts	.....	.....	.....	.....	—4,400
Grand Total								
			(i) Gross Receipts	.....	26,52,905	58,88,600	54,03,000	93,44,000
			(ii) Deduct—Working Expenses	.....	—24,45,692	—45,66,600	—46,34,000	—69,30,000
			Net Receipts	.....	2,07,213	13,22,000	7,69,000	24,14,000(B)

(B) Against the net result of Rs. 24,14,000 the demand to be put to the legislature under this major head amounts to Rs. 69,30,000 which represents the working expenses.

XII.—RECEIPTS FROM ELECTRICITY SCHEMES. I—HYDRO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1951-55.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
(1) Bhatgar Hydro-Electric Supply Scheme.					
<i>Gross Receipts—</i>					
SALE OF POWER		30,184	1,50,000	1,10,000	70,000
MISCELLANEOUS REVENUE		40,052	.....	.....	.....
LEAVE SALARY CONTRIBUTIONS BY OFFICERS	
TOTAL RECEIPTS		70,236	1,50,000	1,10,000	70,000
<i>Deduct—WORKING EXPENSES—</i>					
Maintenance and Repairs		—14,767	—24,500	—24,500	—16,600
Establishment charges*		—2,584	—4,300	—4,300	—2,900
Tools and Plant charges*		—221	—400	—400	—200
Charges in England*		—74	—100	—100	—100
TOTAL, Deduct—Working Expenses—Voted		—17,646	—29,300	—29,300	—19,800
NET RECEIPTS		52,590	1,20,700	80,700	50,200
DETAILED ACCOUNT No. XII-1.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Bhatgar Hydro Electric Supply Scheme.					
(i) Maintenance of power house machinery and pumping plant			17,000		10,500
(ii) Running generating plant and pumping sets			7,000		5,600
(iii) Maintenance of power house building and pump sheds			500		500
TOTAL		14,767	24,500	24,500	16,600

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs	Rs.	Rs.	Rs.
(2) Hubli Electric Supply undertaking—					
Gross Receipts—					
Sale of Power	...	3,80,976	3,50,000	4,40,000	4,00,000
Miscellaneous Revenue	...	14,326	.....	.....	.....
Total, Receipts	...	3,95,302	3,50,000	4,40,000	4,00,000
Deduct—Working Expenses—					
Maintenance and Repairs	...	-2,04,010	-2,92,400	-2,92,400	-3,50,800
Establishment	... Special ...	-2,111	-7,800	-7,200	-8,500
Supervision charges	...	-2,044	-2,200	-2,200	-2,200
Secretariat charges	...	-1,672	-2,900	-2,900	-3,500
Suspense	...	+738	.....	.....	.....
Total, Deduct—Working Expenses — Voted	...	-2,09,099	-3,05,300	-3,04,700	-3,65,000
Net Receipts	...	1,86,203	44,700	1,35,300	35,000
Detailed Account No. XLI-2.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Hubli Electric Supply Undertaking—					
(a) Maintenance of Plant	...		1,42,400		75,000
(b) Running the Electric Supply	...		1,50,000		2,75,800
Total	...		2,92,400	2,92,400	3,50,800
Establishment (Special)—					
(a) Pay of Officers	...		3,400	3,400	3,600
(b) Pay of Establishment	...		1,600	1,000	2,000
(c) Allowances—					
Travelling Allowance	...		800		800
House Rent and Other Allowances—	...		1,500		1,600
Total	...		2,300	2,300	2,400
(d) Contingencies	...		500	500	500
Total—Establishment (Special)	...	7,131	7,800	7,200	8,500
Deduct—Amount transferred to "81-A"	...	-5,020	.....	.....	.....
Net Total—Establishment (Special)	...	2,111	7,800	7,200	8,500

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II.—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
(8) Baria Power House					
Gross Receipts—					
Sale of Power			90,000	78,000	1,01,000
Miscellaneous Revenue					
Total, Receipts			90,000	78,000	1,01,000
Deduct—Working Expenses—					
Maintenance and Repairs			-76,300	-72,300	-85,000
Establishment			-37,000	-21,800	-22,700
Supervision charges			-1,500	-1,400	-1,800
Secretariat charges			-800	-700	-900
Total, Deduct—Working expenses			-1,15,600	-96,200	-1,10,400
Net Receipts			-25,600	-20,200	-9,400
DETAILED ACCOUNT No. XLI-3. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Baria Power House.					
(a) Maintenance of Plant			76,300		85,000
(b) Running the Electric Supply					
Total			76,300	72,300	85,000
Establishment (Special)—					
(a) Pay of Officers					
(b) Pay of Establishment			19,100	12,000	12,300
(c) Allowances—					
Travelling Allowance			100		400
House Rent and Other Allowances			17,600		9,500
Total			17,700	9,400	9,900
(d) Contingencies			200	400	500
Total— Establishment (Special)			37,000	21,800	22,700

*Detail separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
4 Himatnagar Power House.					
Gross Receipts—					
Sale of Power	...	*	60,000	41,000	48,000
Miscellaneous Revenue	...	*
Total, Receipts	...	*	60,000	41,000	48,000
Deduct—Working Expenses—					
Maintenance and Repairs	...		-32,500	-32,500	-39,000
Establishment—	(Special) ...		-28,800	-22,000	-21,900
Supervision charges	...		-600	-600	-800
Secretariat charges	...		-300	-300	-400
Total, Deduct—Working Expenses ... Voted	...	*	-62,200	-55,400	-62,100
Net Receipts.	...	*	-2,200	-14,400	-14,100
DETAILED ACCOUNT No. XLI-4					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Himatnagar Power House.					
(a) Maintenance of Plant	...		32,500		39,000
(b) Running the Electric Supply—
Total	...	*	32,500	32,500	39,000
Establishment (Special)—					
(a) Pay of Officers
(b) Pay of Establishment	...		14,100	12,100	11,700
(c) Allowances—					
Travelling Allowance	...		300		300
House Rent and other Allowances—	...		13,800		9,300
Total	...	*	14,100	9,400	9,600
(d) Contingencies	...		600	500	600
Total—Establishment (Special)	...	*	28,800	22,000	21,900

*Detail separately for each scheme are not available.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II.—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
(5) Rajpipla Power House.					
Gross Receipts—					
Sale of Power	...	*	1,80,000	1,52,000	1,60,000
Miscellaneous Revenue	...	*
Total, Receipts		*	1,80,000	1,52,000	1,60,000
Deduct—Working Expenses—					
Maintenance and Repairs—					
Establishment (Special)	—78,000	—89,000	—90,000
Supervision Charges	—44,300	—35,000	—40,400
Secretariat Charges	—1,800	—1,800	—1,800
	—800	—900	—900
Total, Deduct—Working Expenses ... Voted		*	—1,24,700	—1,26,700	—1,33,100
Net Receipts		*	55,300	25,300	26,000
DETAILED ACCOUNT No. XII-5. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Rajpipla Power House.					
(a) Maintenance of Plant	78,000		90,000
(b) Running the Electric Supply
Total		*	78,000	89,000	90,000
Establishment (Special)—					
(a) Pay of officers	3,700
(b) Pay of Establishment	23,700	18,000	18,200
(c) Allowances—					
Travelling Allowance	400		900
House Rent and other Allowance	20,000		16,600
Total		*	20,400	16,400	17,500
(d) Contingencies	200	600	1,000
Total—Establishment (Special)		*	44,300	35,000	40,400

*Details separately for each scheme are not available.

XII.—RECEIPTS FROM ELECTRICITY SCHEMES. II.—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
(6) Santrampur Power House.					
Gross Receipts—					
Sale of Power		*	20,000	20,000	15,200
Miscellaneous Revenue		*
Total, Receipts ...		*	20,000	20,000	15,200
Deduct—Working Expenses—					
Maintenance and Repairs			—17,500	—17,500	—17,500
Establishment (Special)			—18,500	—20,500	—13,800
Supervision charges			—300	—300	—400
Secretariat charges			—200	—200	—200
Total, Deduct—Working Expenses ... Voted ...		*	—36,500	—38,500	—31,900
Net Receipts ...		*	—16,500	—18,500	—16,700
DETAILED ACCOUNT No. XII-6.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Santrampur Power House.					
(a) Maintenance of Plant			17,500		17,500
(b) Running the Electric Supply
Total ...		*	17,500	17,500	17,500
Establishment—(Special)—					
(a) Pay of Officers		*
(b) Pay of Establishment		*	8,700	13,700	7,500
(c) Allowances—					
Travelling Allowance			100		100
House-rent and Other Allowances			9,600		5,700
Total ...		*	9,700	6,600	5,800
(d) Contingencies		*	100	200	500
Total—Establishment—(Special) ...		*	18,500	20,500	13,800

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
(7) Mansa Power House.					
Gross Receipts—					
Sale of Power		*	10,000	10,000	10,000
Miscellaneous Revenue		*
Total, Receipts		*	10,000	10,000	10,000
Deduct—Working Expenses—					
Maintenance and Repairs			—10,500	—10,500	—10,500
Establishment (Special)			—17,000	—12,300	—8,100
Supervision Charges			—200	—200	—200
Secretariat Charges			—100	—100	—100
Total, Deduct—Working Expenses Voted		*	—27,800	—23,100	—18,900
Net Receipts		*	—17,800	—13,100	—8,900
DETAILED ACCOUNT No. XLI-7.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Mansa Power House.					
(a) Maintenance of Plant			10,500		10,500
(b) Running the Electric Supply		
Total		*	10,500	10,500	10,500
Establishment (Special)—					
(a) Pay of Officers		
(b) Pay of Establishment			3,000	3,400	4,100
c) Allowances—					
Travelling Allowance			100		100
House Rent and other Allowances			3,800		3,200
Total		*	3,900	3,700	3,300
(d) Contingencies			100	200	700
Total—Establishment (Special)		*	17,000	12,300	8,100

*Details separately for each scheme are not available.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
(8) Chotta Udepur Power House.					
Gross Receipts—					
Sale of Power		*	50,000	70,000	45,000
Miscellaneous Revenue		*
Total, Receipts ..		*	50,000	70,000	45,000
Deduct—Working Expenses—					
Maintenance and Repairs			-1,20,800	-1,20,800	-1,20,800
Establishment (Special)			-34,700	-21,700	-22,800
Supervision Charges			-2,400	-2,400	-2,400
Secretariat Charges			-1,200	-1,200	-1,200
Total Deduct—Working Expenses.....Voted ..		*	-1,59,100	-1,46,100	-1,47,000
Net Receipts		*	-1,09,100	-76,100	-1,02,000
Detailed Account No. XLI-8.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Chotta Udepur Power House.					
(a) Maintenance of Plant			1,20,800		1,20,800
(b) Running the Electric Supply
Total ..		*	1,20,800	1,20,800	1,20,800
Establishment (Special)—					
(a) Pay of Officers		*
(b) Pay of Establishment		*	17,000	11,600	12,300
(c) Allowances—					
Travelling Allowance			100		100
House Rent and other Allowances			17,400		9,600
Total ..		*	17,500	9,400	9,600
(d) Contingencies		*	200	700	700
Total—Establishment (Special) ..		*	34,700	21,700	22,600

*Details separately for each scheme are not available.

XII.—RECEIPTS FROM ELECTRICITY SCHEMES. II.—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 195-253.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
(9) Bansda Power House.					
Gross Receipts—					
Sale of Power]		*	27,000	20,000	20,000
Miscellaneous Revenue		*
Total, Receipts ..		*	27,000	20,000	20,000
Deduct—Working Expenses—					
Maintenance and Repairs			—19,500	—19,500	—19,500
Establishment (Special) ..			—17,400	—12,400	—12,000
Supervision charges			—400	—400	—400
Secretariat charges			—200	—200	—200
Total, Deduct—Working Expenses.....Voted ..		*	—37,500	—32,500	—32,100
Net Receipts ..		*	—10,500	—12,500	—12,100
Detailed Account No. XLI-9.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Bansda Power House.					
(a) Maintenance of Plant			19,500		19,500
(b) Running the Electric Supply
Total ..		*	19,500	20,000	19,500
Establishment (Special) —					
(a) Pay of Officers		*
(b) Pay of Establishment		*	8,700	6,400	6,000
(c) Allowances—					
Travelling Allowance			100		100
House Rent and Other Allowances			8,500		5,400
Total ..		*	8,600	5,800	5,500
(d) Contingencies		*	100	200	500
Total—Establishment (Special) ..		*	17,400	12,400	12,000

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI. RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
(10) Dharampur Power House.					
Gross Receipts—					
Sale of Power		*	50,000	35,000	37,600
Miscellaneous Revenue		*
Total, Receipts ..		*	50,000	35,000	37,600
Deduct—Working Expenses—					
Maintenance and Repairs			—43,500	—43,500	—43,500
Establishment (Special)			—31,800	—23,200	—23,000
Supervision Charges			—900	—900	—800
Secretariat Charges			—400	—400	—400
Total, Deduct—Working Expenses .. Voted ..		*	—76,600	—68,000	—67,700
Net Receipts ..		*	—26,600	—33,000	—30,100
Detailed Account No. XLI-10.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Dharampur Power House.					
(a) Maintenance of Plant			43,500		43,500
(b) Running the Electric Supply
Total ..		*	43,500	43,500	43,500
Establishment (Special)—					
(a) Pay of officers
(b) Pay of Establishment		*	17,500	12,600	12,300
(c) Allowances—					
Travelling Allowance			100		100
House Rent and Other Allowances			14,100		10,100
Total ..		*	14,200	10,200	10,200
(d) Contingencies		*	100	400	500
Total—Establishment (Special) ..		*	31,800	23,200	23,000

*Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54
		Rs.	Rs.	Rs.	Rs.
(11) Varsoda Power House.					
Gross Receipts—					
Sale of Power		*
Miscellaneous Revenue		*
Total, Receipts ..		*
Deduct—Working Expenses—					
Maintenance and Repairs			—800	—800	—800
Establishment (Special)
Supervision charges
Secretariat charges
Total, Deduct—Working Expenses—Voted ..		*	—800	—800	—800
Net Receipts ..		*	—800	—800	—800
Detailed Account No. XLI-11.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Varsoda Power House.					
(a) Maintenance of Plant			800	800	800
(b) Running the Electric Supply
Total ..		*	800	800	800
Establishment (Special)—					
(a) Pay of Officers		*
(b) Pay of Establishment		*
(c) Allowances—					
Travelling Allowance
House Rent and Other Allowances
Total ..		*
(d) Contingencies		*
Total, Establishment—(Special) ..		*

*Details separately for each scheme are not available.

XLI. RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
(12) Radhanpur Power House.					
Gross Receipts—					
Sale of Power		*	27,000	30,000	30,000
Miscellaneous Revenue		*
Total, Receipts ..		*	27,000	30,000	30,000
Deduct—Working Expenses—					
Maintenance and Repairs .. .			—31,500	—33,500	—31,500
Establishment (Special) .. .			—29,000	—19,600	—20,500
Supervision charges .. .			—600	—700	—600
Secretariat charges .. .			—300	—300	—300
Total, Deduct—Working Expenses—Voted ..		*	—61,400	—54,100	—52,900
Net Receipts ..		*	—34,400	—24,100	—22,900
Detailed Account No. XLI-12.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Radhanpur Power House.					
(a) Maintenance of Plant .. .			31,500		31,500
(b) Running the Electric Supply
Total ..		*	31,500	33,500	31,500
Establishment (Special)—					
(a) Pay of officers .. .		*
(b) Pay of Establishment .. .		*	14,900	11,100	10,900
(c) Allowances—					
Travelling Allowance .. .			100		100
House Rent and other Allowances .. .			13,800		8,900
Total ..		*	13,900	8,300	9,000
(d) Contingencies .. .		*	200	200	600
Total—Establishment (Special) ..		*	29,000	19,600	20,500

* Details separately for each scheme are not available.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II.—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
(13) Vijapur Power House.					
Gross Receipts—					
Sale of Power	.. .. .	*	2,400	2,400	2,500
Miscellaneous Revenue	.. .. .	*	.....	.....	.....
	Total, Receipts	*	2,400	2,400	2,500
Deduct—Working Expenses—					
Maintenance and Repairs	.. .. .		—70,000	—1,10,000	—1,24,500
Establishment—(Special)	.. .. .		—8,600	—3,700	—4,000
Supervision Charges	.. .. .		—1,700	—1,700	—1,800
Secretariat Charges	.. .. .		—700	—1,100	—1,200
	Total, Deduct—Working Expenses—Voted	*	—76,000	—1,16,500	—1,31,500
	Net Receipts	*	—73,600	—1,14,100	—1,29,000
DETAILED ACCOUNT No. XLI-13. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs)					
Power houses in Baroda States.					
Vijapur Power House.					
(a) Maintenance of Plant	.. .. .		70,000		1,24,500
(b) Running the Electric Supply	.. .. .		.....		.....
	Total	*	70,000	1,10,000	1,24,500
Establishment (Special)—					
(a) Pay of Officers	.. .. .		.....	.....	.....
(b) Pay of Establishment	.. .. .		2,500	2,500	2,700
(c) Allowances—					
Travelling Allowance	.. .. .		400		500
House rent and other allowances	.. .. .		700		800
	Total	*	1,100	1,200	1,300
(d) Contingencies	.. .. .		.....	.....	.....
	Total—Establishment (Special)	*	3,600	3,700	4,000

* Details separately for each scheme are not available.

XLI.—RECEIPTS FROM ELECTRICITY SCHEME II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
(14) Gandevi Power House.					
Gross Receipt—					
Sale of Power		*	1,00,000	73,000	90,000
Miscellaneous Revenue
Total Receipts ..		*	1,00,000	73,000	90,000
Deduct—Working Expenses—					
Maintenance and Repairs			—75,400	—60,400	—75,400
Establishment—(Special)			—30,100	—33,500	—33,500
Supervision Charges			—1,500	—1,200	—1,600
Secretariat Charges			—700	—600	—800
Total, Deduct—Working Expenses—Voted ..		*	—1,07,700	—95,700	—1,11,300
Net Receipts ..		*	—7,700	—22,700	—21,300
DETAILED ACCOUNT No. XLI-14.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
<i>Gandevi Power House.</i>					
(a) Maintenance of Plant			75,400		75,400
(b) Running the Electric Supply
Total ..		*	75,400	60,400	75,400
Establishment (Special)—					
(a) Pay of Officers
(b) Pay of Establishment			17,200	19,800	19,200
(c) Allowances—					
Travelling Allowance			300		300
House rent and other allowances			11,100		12,400
Total ..		*	11,400	13,000	12,700
(d) Contingencies			1,500	700	1,600
Total, Establishment (Special) ..		*	30,100	33,500	33,500

* Details separately for each scheme are not available.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
(15) Janjira Power House.					
Gross Receipts—					
Sale of Power		*	33,000	28,000	28,000
Miscellaneous Revenue		*
Total, Receipts ..		*	33,000	28,000	28,000
Deduct—Working Expenses—					
Maintenance and Repairs			—29,300	—25,300	—29,300
Establishment (Special)			—20,800	—22,600	—23,100
Supervision Charges			—600	—500	—600
Secretariat Charges			—300	—200	—300
Total, Deduct—Working Expenses .. Voted ...		*	—51,000	—48,600	—53,300
Net Receipts ..		*	—18,000	—20,600	—25,300
DETAILED ACCOUNT No. XLI-15. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Janjira Power House.					
(a) Maintenance of plant			29,300		29,300
(b) Running the Electric Supply
Total ..		*	29,300	25,300	29,300
Establishment (Special)—					
(a) Pay of officers		*
(b) Pay of Establishment		*	9,800	11,300	11,300
(c) Allowances—					
Travelling Allowance			800		700
House Rent and other allowances			9,400		10,100
Total ...		*	10,200	10,500	10,800
(d) Contingencies		*	800	800	1,000
Total—Establishment (Special) ..		*	20,800	22,600	23,100

*Details separately for each scheme are not available.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.					Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1951-52.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
(16) Kolhapur Power House									
Gross Receipts—									
Sale of Power		*	6,48,300	4,82,800	4,58,800
Miscellaneous Revenue		*
Total, Receipts					..	*	6,48,300	4,82,800	4,58,800
Deduct—Working Expenses—									
Maintenance and Repairs			—3,00,000	—2,50,000	—3,00,000
Establishment (Special)			—92,700	—77,500	—80,000
Supervision Charges			—6,000	—5,000	—6,000
Secretariat Charges			—3,000	—2,500	—3,000
Total, Deduct—Working Expenses Voted					..	*	—4,01,700	—3,35,000	—3,89,000
Net Receipts					..	*	2,46,600	1,47,800	69,800
DETAILED ACCOUNT No. XLI-16.									
RECEIPTS FROM ELECTRICITY SCHEMES.									
Working Expenses (Maintenance and Repairs).									
Kolhapur Power House.									
(a) Maintenance of Plant			3,00,000		3,00,000
(b) Running the Electric Supply
Total					..	*	3,00,000	2,50,000	3,00,000
Establishment (Special)—									
(a) Pay of Officers		*	6,700	3,800	3,900
(b) Pay of Establishment—		*	46,500	41,800	40,100
(c) Allowances—									
Travelling Allowance			4,000		2,700
House Rent and other allowances			34,000		25,200
Total					..	*	38,000	30,600	27,900
(d) Contingencies		*	1,500	1,500	8,100
Total—Establishment (Special)					..	*	92,700	77,500	80,000

* Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II.—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
17. Jawhar Power House.					
Gross Receipts—					
Sale of Power		*	15,000	16,000	16,000
Miscellaneous Revenue		*
Total, Receipts		*	15,000	16,000	16,000
Deduct—Working Expenses—					
Maintenance and Repairs			-10,000	-20,000	-20,000
Establishment (Special)		
Supervision Charges			-400	-400
Secretariat Charges			-100	-200	-200
Total, Deduct—Working Expenses ... Voted		*	-10,100	-20,600	-20,600
Net Receipts		*	4,900	-4,600	-4,600
DETAILED ACCOUNT No. XLI—17. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs)					
Jawhar Power House.					
(a) Maintenance of Plant			10,000		20,000
(b) Running the Electric Supply		
Total		*	10,000	20,000	20,000
Establishment (Special)—					
(a) Pay of Officers		*
(b) Pay of Establishment		*
(c) Allowances—					
Travelling Allowance		
House rent and other allowances		
Total		*
(d) Contingencies		*
Total—Establishment (Special)		*

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XII.—RECEIPTS FROM ELECTRICITY SCHEMES. GRID SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
18. Grid Scheme for Ratnagiri Town.					
Gross Receipts—					
Sale of Power		*	86,400	1,07,400	97,600
Miscellaneous Revenue		*
Total—Receipts		*	86,400	1,07,400	97,600
Deduct—Working Expenses—					
Maintenance and Repairs			—30,200	—42,200	—30,200
Establishment (Special)			—75,000	—52,000	—78,700
Supervision Charges			—600	—800	—600
Secretariat Charges			—300	—400	—300
Total, Deduct—Working Expenses Voted		*	—1,06,100	—95,400	—1,09,800
Net Receipts		*	—19,700	12,000	—12,200
DETAILED ACCOUNT No. XII—18. RECEIPTS FROM ELECTRICITY SCHEMES Working expenses (Maintenance and Repairs).					
Grid Scheme for Ratnagiri Town.					
(a) Maintenance of Plant			30,200		30,200
(b) Running the electric Supply		
Total		*	30,200	42,200	30,200
Establishment (Special)—					
(a) Pay of Officers		*	4,000	4,400	4,300
(b) Pay of Establishment		*	39,800	24,400	40,100
(c) Allowances—					
Travelling Allowance			2,500		3,300
House Rent and other allowances			27,700		28,500
Total		*	30,200	22,200	31,800
(d) Contingencies		*	1,000	1,000	2,500
Total—Establishment (Special)		*	75,000	52,000	78,700

* Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. GRID SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
19. Grid Scheme for Chiplun Town.					
Gross Receipts—					
Sale of Power	...	*	49,700	56,400	54,000
Miscellaneous Revenue	...	*
Total—Receipts	...		49,700	56,400	54,000
Deduct—Working Expenses—					
Maintenance and Repairs	...		—25,600	—42,200	—25,600
Establishment (Special)	...		—37,000	—35,500	—37,100
Supervision Charges	...		—500	—800	—600
Secretariat Charges	..		—300	—400	—300
Total a), Deduct—Working Expenses ... Voted		*	—63,400	—78,900	—63,600
Net Receipts	...	*	—13,700	—22,500	—9,600
DETAILED ACCOUNT No. XLI—19. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Grid Scheme for Chiplun Town.					
(a) Maintenance of Plant	...		25,600		25,600
(b) Running the Electric Supply
Total	...	*	25,600	42,200	25,600
Establishment (Special)—					
(a) Pay of Officers	...	*
(b) Pay of Establishment	...	*	20,300	19,700	20,900
(c) Allowances—					
Travelling Allowance	...		1,000		300
House Rent and other allowances	...		15,200		15,200
Total	...	*	16,200	15,200	15,500
(d) Contingencies	...	*	500	600	700
Total—Establishment (Special)	...	*	37,000	35,500	37,100

*Details separately for each scheme are not available.

XLI-RECEIPTS FROM ELECTRICITY SCHEMES. GRID SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
20. Grid Scheme for Malwan Town.					
Gross Receipts—					
Sale of Power		*	34,300	48,400	48,000
Miscellaneous Revenue		*
Total, Receipts ..		*	34,300	48,400	48,000
Deduct—Working Expenses—					
Maintenance and Repairs			—22,600	—26,300	—22,600
Establishment (Special)			—37,000	—34,800	—36,700
Supervision Charges			—500	—500	—400
Secretariat Charges			—200	—200	—200
Total, Deduct—Working Expenses .. Voted ..		*	—60,300	—61,800	—59,900
Net Receipts ..		*	—26,000	—13,400	—11,900
DETAILED ACCOUNT No. XLI-20. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Grid Scheme for Malwan Town.					
(a) Maintenance of Plant			22,600		22,600
(b) Running the Electric Supply
Total ..		*	22,600	26,300	22,600
Establishment (Special)—					
(a) Pay of Officers		*
(b) Pay of Establishment		*	20,200	19,000	20,400
(c) Allowances—					
Travelling Allowance			1,000		300
House Rent and other allowances			15,300		15,300
Total ..		*	16,300	15,200	15,600
(d) Contingencies		*	500	600	700
Total—Establishment (Special) ..		*	37,000	34,800	36,700

* Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.				Detailed Account No.	Accounts 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
21. Grid Scheme for Vengurla Town.								
Gross Receipts—								
Sale of Power	*	48,000	48,700	48,200	
Miscellaneous Revenue	*	
Total, Receipts ...				*	48,000	48,700	48,200	
Deduct—Working Expenses—								
Maintenance and Repairs		—24,500	—28,600	—24,500	
Establishment (Special)		—38,100	—37,800	—38,900	
Supervision Charges		—500	—600	—400	
Secretariat Charges		—200	—300	—200	
Total, Deduct—Working Expenses ... Voted ...				*	—53,300	—67,300	—64,000	
Net Receipts ...				*	—15,300	—18,600	—15,800	
DETAILED ACCOUNT No. XLI-21. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).								
Grid Scheme for Vengurla Town.								
(a) Maintenance of Plant		24,500	.....	24,500	
(b) Running the Electric Supply	
Total ...				*	24,500	28,600	24,500	
Establishment (Special)—								
(a) Pay of Officers	*	
(b) Pay of Establishment	*	21,400	21,400	22,300	
(c) Allowances—								
Travelling Allowance	*	1,000	.....	300	
House-rent and other allowances	*	15,200	.....	15,600	
Total ...				*	16,200	15,800	15,900	
(d) Contingencies	*	500	600	700	
Total, Establishment (Special) ...				*	38,100	37,800	38,900	

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.	Detailed Account. No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
22. Grid Scheme for Islampur & Peth Towns.		Rs.	Rs.	Rs.	Rs.
Gross Receipts—					
Sale of Power		*	22,100	40,200	39,000
Miscellaneous Revenue		*
Total, Receipts		*	22,100	40,200	39,000
Deduct—Working Expenses—					
Maintenance and Repairs			—19,400	—23,000	—24,100
Establishment (Special)	—15,600	—34,800
Supervision Charges			—400	—400	—400
Secretariat Charges			—200	—200	—200
Total, Deduct—Working Expenses ... Voted ...		*	—20,000	—39,200	—59,500
Net Receipts		*	2,100	1,000	—20,500
DETAILED ACCOUNT No. XLI-22. RECEIPTS FROM ELECTRICITY SCHEMES Working Expenses (Maintenance and Repairs).					
Grid Scheme for Islampur & Peth Towns.					
(a) Maintenance of Plant			19,400		24,100
(b) Running the Electric Supply
Total		*	19,400	23,000	24,100
Establishment (Special)—					
(a) Pay of Officers		*
(b) Pay of Establishment		*	8,900	18,900
(c) Allowances—					
Travelling Allowances		200
House-rent and other allowances		15,100
Total, Voted		*	6,600	15,300
(d) Contingencies		*	100	600
Total—Establishment (Special)		*	15,600	34,800

* Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
23. Electrification of Villages in Satara Taluka.		Rs.	Rs.	Rs.	Rs.
Gross Receipts—					
Sale of Power		*	24,000	24,000	24,000
Miscellaneous Revenue		*
Total Receipts ..		*	24,000	24,000	24,000
Deduct—Working Expenses—					
Maintenance and Repairs			—10,400	—10,400	—17,900
Establishment (Special)			—24,700	—23,900	—20,600
Supervision Charges			—200	—200	—400
Secretariat Charges			—100	—100	—200
Total, Deduct—Working Expenses .. Voted ..		*	—35,400	—34,600	—45,100
Net Receipts ..		*	—11,400	—10,600	—21,100
DETAILED ACCOUNT No. XLI-23. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Electrification of Villages in Satara Taluka.					
(a) Maintenance of Plant			10,400		17,900
(b) Running the Electric Supply
Total ..		*	10,400	10,400	17,900
Establishment (Special)—					
(a) Pay of Officers		*
(b) Pay of Establishment		*	13,500	13,800	14,600
(c) Allowances—					
Travelling Allowance			400		900
House-rent and other allowances			10,400		10,500
Total ..		*	10,800	9,700	11,400
(d) Contingencies		*	400	400	600
Total—Establishment (Special) ..		*	24,700	23,900	26,600

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III.—GRID SCHEMES.					Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
24. Electrification of Villages in Bulsar Taluka.									
Gross Receipts—									
Sale of Power	*	12,000	14,700	14,000	
Miscellaneous Revenue	*	
Total—Receipts					*	12,000	14,700	14,000	
Deduct—Working Expenses—									
Maintenance and Repairs		—8,100	—8,100	—15,600	
Establishment (Special)		—17,600	—15,500	—18,800	
Supervision Charges		—200	—200	—400	
Secretariat Charges		—100	—100	—200	
Total, Deduct—Working Expenses... Voted					*	—26,000	—23,900	—35,000	
Net Receipts					*	—14,000	—9,200	—21,000	
DETAILED ACCOUNT No. XLI—24. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).									
Electrification of Villages in Bulsar Taluka.									
(a) Maintenance of Plant		8,100		15,600	
(b) Running the Electric Supply	
Total					*	8,100	8,100	15,600	
Establishment (Special)—									
(a) Pay of Officers	*	
(b) Pay of Establishment	*	9,900	8,700	10,300	
(c) Allowances—									
Travelling Allowance		200		700	
House Rent and other allowances		7,300		7,300	
Total					*	7,500	6,600	8,000	
(d) Contingencies	*	200	200	500	
Total—Establishment (Special)					*	17,600	15,500	18,800	

* Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III.—GRID SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
25. North Gujarat Electric Grid Scheme.					
Gross Receipts—					
Sale of Power		*	33,34,400	29,31,000	49,24,400
Miscellaneous Revenue		*
Total—Receipts		*	33,34,400	29,31,000	49,24,400
Deduct—Working Expenses—					
Maintenance and Repairs			—18,00,000	—21,00,800	—29,65,000
Establishment (Special)			—2,04,800	—2,09,300	—2,94,300
Supervision Charges			—36,000	—42,000	—59,300
Secretariat Charges			—18,000	—21,000	—29,700
Total, Deduct—Working Expenses ... Voted		*	—20,53,800	—23,73,100	—33,48,300
Net Receipts		*	12,75,800	5,57,900	15,76,100
DETAILED ACCOUNT No. XLI—25. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
North Gujarat Electric Grid Scheme.					
(a) Maintenance of Plant			18,00,000		29,65,000
(b) Running the Electric Supply		
Total		*	18,00,000	21,00,800	29,65,000
Establishment (Special)—					
(a) Pay of Officers		*	24,800	24,800	20,000
(b) Pay of Establishment		*	90,000	90,000	1,45,000
(c) Allowances—					
Travelling Allowance			2,000		9,700
House Rent and other allowances			80,000		1,11,000
Total		*	82,000	86,500	1,20,700
(d) Contingencies		*	8,000	8,000	8,000
Total—Establishment (Special)		*	2,04,800	2,09,300	2,94,300

*Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-55.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
26—South Gujarat Electric Grid Scheme—					
Gross Receipts—					
Sale of Power		*	3,50,200	3,50,200	23,79,000
Miscellaneous Revenue		*
Total Receipts ...		*	3,50,200	3,50,200	23,79,000
Deduct—Working Expenses—					
Maintenance and Repairs			-4,00,000	-2,10,200	-8,90,300
Establishment (Special)	-2,61,900
Supervision charges	-4,200	-17,800
Secretariat charges	-2,100	-8,900
Total, Deduct—Working expenses ... Voted ...		*	-4,00,000	-2,16,500	-11,78,900
Net Receipts ...		*	-49,800	1,33,700	12,00,100
DETAILED ACCOUNT No. XLI-26. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
South Gujarat Electric Grid Scheme—					
(a) Maintenance of Plant			4,00,000		8,90,300
(b) Running Electric Supply
Total ...		*	4,00,000	2,10,200	8,90,300
Establishment (Special)—					
(a) Pay of Officers—Voted		*	22,400
(b) Pay of Establishment—Voted		*	1,22,500
(c) Allowances—					
Travelling allowance—Voted	4,200
House Rent and other allowances—Voted	1,03,600
Total ...		*	1,07,800
(d) Contingencies—Voted		*	9,200
Total Establishment (Special) ...		*	2,61,900

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. GRID SCHEMES.					Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
27—Radhanagari Hydro-Electric Scheme—									
Gross Receipts—									
Sale of Power	*	1,14,800	1,75,800	1,30,700	
Miscellaneous Revenue	*	
Total Receipts ...					*	1,14,800	1,75,800	1,30,700	
Deduct—Working Expenses—									
Maintenance and Repairs		—50,000	—50,000	—75,300	
Establishment (Special)	—28,800	
Supervision charges	—1,000	—1,600	
Secretariat charges	—500	—800	
Total, Deduct—Working expenses ... Voted ...					*	—50,000	—51,500	—1,08,500	
Net Receipts ...					*	64,800	1,24,300	24,200	
DETAILED ACCOUNT No. XLI-27. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).									
Radhanagari Hydro-Electric Scheme—									
(a) Maintenance of Plant		50,000	.....	75,300	
(b) Running of Electric Supply	
Total ...					*	50,000	50,000	75,300	
Establishment (Special)—									
(a) Pay of Officers—Voted	*	4,700	
(b) Pay of Establishment—Voted	*	13,500	
(c) Allowances—									
Travelling Allowance—Voted	200	
House Rent and other Allowances—Voted	10,200	
Total ...					*	10,400	
(d) Contingencies—Voted	*	200	
Total Establishment (Special) ...					*	28,800	

*Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
28. Grid Scheme for Guledgud.		Rs.	Rs.	Rs.	Rs.
Gross Receipts—					
Sale of Power					15,400
Miscellaneous Revenue
Total, Receipts ...					15,400
Deduct—Working Expenses—					
Maintenance and Repairs					—32,400
Establishment (Special)
Supervision Charges
Secretariat Charges
Total, Deduct—Working Expenses ... Voted ...					—32,400
Net Receipts ...					—17,000
DETAILED ACCOUNT No. XLI-28. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Grid Schemes for Guledgud.					
(a) Maintenance of Plant					32,400
(b) Running the Electric Supply
Total ...					32,400
Establishment (Special)—					
(a) Pay of Officers
(b) Pay of Establishment
(c) Allowances—					
Travelling Allowances
House-rent and other allowances
Total,
(d) Contingencies
Total—Establishment (Special)

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
29, Grid Scheme for Hukeri.					
Gross Receipts—					
Sale of Power		Rs.	Rs.	Rs.	Rs.
Miscellaneous Revenue					25,200
				
Total, Receipts					25,200
Deduct—Working Expenses—					
Maintenance and Repairs					—39,000
Establishment (Special)				
Supervision Charges				
Secretariat Charges				
Total, Deduct—Working Expenses ... Voted					—39,000
Net Receipts					—13,800
DETAILED ACCOUNT No. XLI-29. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Grid Scheme for Hukeri.					
(a) Maintenance of Plant					39,000
(b) Running the Electric Supply				
Total					39,000
Establishment (Special)—					
(a) Pay of Officers				
(b) Pay of Establishment				
(c) Allowances—					
Travelling Allowance				
House-rent and other allowances				
Total				
(d) Contingencies				
Total, Establishment (Special)				

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
30, Grid Scheme for Dharangaon.		Rs.	Rs.	Rs.	Rs.
Gross Receipts—					
Sale of Power					10,500
Miscellaneous Revenue
Total, Receipts ...					10,500
Deduct—Working Expenses—					
Maintenance and Repairs					—26,600
Establishment (Special)
Supervision Charges
Secretariat Charges
Total, Deduct—Working Expenses ... Voted ...					—26,600
Net Receipts ...					—16,100
DETAILED ACCOUNT No. XLI-30. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Grid Scheme for Dharangaon Town.					
(a) Maintenance of Plant					26,600
(b) Running the Electric Supply
Total ...					26,600
Establishment (Special)—					
(a) Pay of Officers
(b) Pay of Establishment
(c) Allowances—					
Travelling Allowance
House-rent and other allowances
Total
(d) Contingencies
Total—Establishment (Special)

LI—RECEIPTS FROM ELECTRICITY SCHEMES. III.—GRID SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53	Budget Estimate, 1953-54.
31, Grid Scheme for Ilkal.					
Gross Receipts—					
Sale of Power					1,900
Miscellaneous Revenue				
Total—Receipts			49,700		1,900
Deduct—Working Expenses—					
Maintenance and Repairs					—0,600
Establishment (Special)				
Supervision Charges				
Secretariat Charges				
Total, Deduct—Working Expenses Voted					—0,600
Net Receipts					—7,700
DETAILED ACCOUNT No. XLI-31. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Grid Scheme for Ilkal Chiplun Town.					
(a) Maintenance of Plant					9,600
(b) Running the Electric Supply				
Total					9,600
Establishment (Special)—					
(a) Pay of Officers				
(b) Pay of Establishment				
(c) Allowances—					
Travelling Allowance				
House Rent and other allowances				
Total				
(d) Contingencies				
Total—Establishment (Special).				

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
32, Grid Scheme for Bailhongal.					
Gross Receipts—					
Sale of Power
Miscellaneous Revenue
Total, Receipts
Deduct—Working Expenses—					
Maintenance and Repairs					—4,400
Establishment (Special)
Supervision Charges
Secretariat Charges
Total, Deduct—Working Expenses ... Voted ...					—4,400
Net Receipts ...					—4,400
DETAILED ACCOUNT No. XLI-32. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Grid Scheme for Bailhongal.					
(a) Maintenance of Plant					4,400
(b) Running the Electric Supply					
Total ...					4,400
Establishment (Special)—					
(a) Pay of Officers
(b) Pay of Establishment
(c) Allowances—					
Travelling Allowance
House-rent and other allowances
Total
(d) Contingencies
Total—Establishment (Special)

	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND.					
		13,64,780	5,03,000	22,73,000	7,03,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIVA	12,31,601	8,85,000	6,14,000	6,52,000
MISCELLANEOUS		25,286	1,09,000	6,05,000	6,05,000
RECEIPTS IN ENGLAND		20,963	1,000	1,000	.....
Total		12,77,850	9,95,000	12,20,000	12,57,000
Deduct—REFUNDS		.....	—1,000	—1,000	.....
TOTAL		12,77,850	9,94,000	12,19,000	12,57,000
DETAILED ACCOUNT No. XLIV-A.					
RECEIPTS IN AID OF SUPERANNUATION.					
Contributions of Pensions and Gratuities.					
Officers lent to Foreign Service—					
District local fund officers		1,36,321	2,10,000	1,09,000	1,13,000
Municipal and other (excluding District) local fund officers		8,728	10,000	7,000	5,000
Other foreign service		67,701	57,000	84,000	80,000
Passage Contribution etc.		.....	.....	.....	.....
Total		2,12,750	2,77,000	2,00,000	1,98,000
Commercial concerns		10,18,851	4,000	4,000	4,000
Other Governments and bodies			6,04,000	4,10,000	4,50,000
TOTAL		12,31,601	8,85,000	6,14,000	6,52,000

XLV.—STATIONERY AND PRINTING.					Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS	..	..	..	..		49,785	1,00,000	1,00,000	1,20,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS	..			..		3,39,272	3,00,000	3,00,000	3,00,000
OTHER PRESS RECEIPTS	..	..	..	..	XLV-A	8,57,766	8,25,000	9,93,000	13,44,000
RECEIPTS IN ENGLAND	..	..	..	..		959	1,000	1,000	1,000
Recoveries of overpayments	..	..	..	..		.....	5,000	.....	5,000
TOTAL					..	12,47,782	12,31,000	13,94,000	17,70,000
<i>Deduct—REFUNDS</i>					..	—1,162	—1,000	—3,000	—1,000
TOTAL					..	12,46,620	12,30,000	13,91,000	17,69,000
DETAILED ACCOUNT No. XLV-A.									
STATIONERY AND PRINTING.									
Other Press Receipts.									
Government Central Press	..	..	..	..			72,000	2,10,000	65,000
Jail Press	..	..	..	..			1,44,000	1,88,000	1,35,000
Photoinco Press	..	..	..	..			4,62,000	4,62,000	10,31,500
Other receipts	..	..	..	..			1,47,000	1,00,000	1,02,500
Recoveries from other Governments	..	..	..	..			.....	.....	.....
Government Press and Stores, Kolhapur	..	..	..	..			.....	3,000	.....
Government Press, Baroda	..	..	..	..			.....	30,000	10,000
TOTAL					..	8,57,766	8,25,000	9,93,000	13,44,000

XLVI—MISCELLANEOUS.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
Unclaimed deposits		32,45,461	8,22,000	7,00,000	6,00,000
Sale of old stores and materials		2,95,047	1,20,000	1,20,000	1,00,000
Sale of land and houses, etc.		60	1,000	1,000	1,000
Fees for Government audit		35,642	80,000	60,000	40,000
Contributions		3,08,898	5,00,000	3,00,000	4,00,000
Rents, rates and taxes		278	7,000	.....	5,000
Other fees, fines and forfeitures	XLVI-A	10,06,795	8,00,000	11,00,000	10,00,000
Recoveries of overpayments		7,11,512	6,57,000	7,50,000	6,00,000
Collection of payments for services rendered		1,30,617	1,23,000	1,30,000	1,30,000
Receipts on account of Displaced Persons	XLVI-B	4,17,114	4,25,000	5,00,000	6,47,500
Miscellaneous	XLVI-C	78,77,248	59,67,000	86,00,000	67,18,500
Net gain by exchange on remittance transactions		43	.....	5,000	.....
Receipts in England		725	.....	.....	.....
Gain by exchange on local transactions		4,637	.....	28,000	.....
Loss or gain by exchange		40	.....	.....	.....
Arrears of Match Excise Duty		10,51,010	.....	2,20,000	.....
Total		1,50,82,927	94,52,000	1,25,14,000	1,02,42,000
Deduct—REFUNDS		14,42,914	-2,05,000 -95,000	8,00,000	-9,00,000 -1,00,000
TOTAL		1,36,40,013	91,52,000	1,17,14,000	92,42,000

DETAILED ACCOUNT No. XLVI-A. MISCELLANEOUS. Other Fees, Fines and Forfeitures.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
Cattle pounds	..	..	..	..	..		7,25,000		9,25,000
Other receipts	..	..	..	..	..		75,000		75,000
Total ..						10,06,795	8,00,000	11,00,000	10,00,000
DETAILED ACCOUNT No. XLVI-B. MISCELLANEOUS. Receipts on account of Displaced Persons.									
(i) Sale of old Stores and Materials	...	...	...	...	...		17,000		3,000
(ii) Other Receipts	...	...	...	...	...		4,08,000		6,44,500
Total ...						4,17,114	4,25,000	5,00,000	6,47,500
DETAILED ACCOUNT No. XLVI-C. MISCELLANEOUS. Miscellaneous.									
1. Collective Fines	...	...	...	...	...		.....		.....
2. Receipts from Displaced persons :—									
(i) Receipts on account of rent, sanitary, water supply, electric, etc., the cost of construction, of which is met by the Government of India.							} 10,00,000		2,00,000
(ii) Receipts on account of rent, sanitary, water supply, electric charges for tenements constructed out of the loans obtained from the Government of India.									8,00,000
(iii) Receipts on account of sale of tenements to Displaced Persons	...	...	...	...	...				5,000
(iv) Amount transferred from private donation	...	...	...	...	...		50,000		20,000
(v) Receipts from sale on lease of developed plots of land	...	...	...	...	...		10,01,000		2,500
(vi) Custodian's Receipts	...	...	...	...	...		8,00,000		4,39,000
Total ...							28,51,000		14,66,500
3. Other miscellaneous receipts—									
(a) Recoveries from ex-Rulers	...	...	...	...	...		5,15,000		} 52,000
(b) Miscellaneous receipts	...	...	...	...	...		26,01,000		
(c) Community Projects—									
(i) Grants from the Government of India	...	...	...	...	...		.....		52,00,000
(ii) Other receipts	...	...	...	...	...		.....		.....
Total ...							31,16,000		52,52,000
Total ...						78,77,218	59,67,000	86,00,000	67,18,500
XLIX—GRANTS-IN-AID FROM CENTRAL GOVERNMENT.									
Grant-in-aid under Article 275 of the Constitution from Central Government on account of expenditure incurred by the State Government on the schemes for the development of scheduled areas and welfare of the scheduled tribes						.....	.....	7,60,000	10,00,000
Total ...						.....	.....	7,60,000	10,00,000
L—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND STATE GOVERNMENTS						22,035	30,000	29,000	29,000

REVENUE AND RECEIPTS.

LI—EXTRAORDINARY RECEIPTS.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
Sale of Land	.....	.....	.....	.....	.....
Other Items	.....	20	.....	.....	.....
Receipts in England	.....	.....	.....	.....	.....
Subvention from the Central Government—					
(a) Post War Schemes	.....	13,12,422	28,76,000	27,95,000	23,04,000
(b) National Highways	.....	50,47,452	51,98,000	94,37,000	1,77,96,000
(c) Subsidy on account of merger of states	.....	1,42,91,867	1,16,00,000	.....	.....
Deduct—Refunds					
Total, LI—Extraordinary Receipts		2,06,51,561	1,96,74,000	1,22,32,000	2,01,00,000
LII-A—TRANSFER FROM REVENUE RESERVE FUND		2,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000
LII-B—Civil Defence.					
A. R. P. Poolable receipts (Cost of A. R. P. equipment)	.....	.....	.....	.....	.....
A. R. P. Non-Poolable receipts	.....	.....	.....	.....	.....
Receipts on account of Civil Defence (other than A. R. P.)	.....	10,264	.....	5,000	.....
Recoveries made from the Central Government	.....	.....	1,000	1,000	1,000
Recoveries of overpayment	.....	142	.....	.....	.....
Total		10,408	1,000	6,000	1,000
Deduct—Share paid to the Central Government					
Grand Total		8,485	1,000	6,000	1,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Contingency Fund	.....	.....	.....	.....
N-PUBLIC DEBT—DEBT RAISED IN INDIA.				
I. Permanent Debt—				
(i) Loans bearing interest—				
	3,72,14,820	.....	3,65,88,000	.....
(ii) Loans not bearing interest—				
Expired loans	.....	.....	.....	.....
Total	3,72,14,820	.....	3,65,88,000	.....
II. Floating Debt—				
Treasury Bills	.....	.....	.....	.....
Other Floating Loans	2,00,00,000	.....	5,80,00,000	4,00,00,000
Total	2,00,00,000	.....	5,80,00,000	4,00,00,000
III. Loans from the Central Government				
	5,90,50,360	7,69,25,000	6,88,00,000	10,96,80,000
Total	5,90,50,360	7,69,25,000	6,88,00,000	10,96,80,000
O-UNFUNDED DEBT.				
Special Loans	5,685	3,50,000	3,50,000	70,000
State Provident Funds—				
General Provident Fund	1,59,20,017	1,25,00,000	1,49,78,000	1,35,92,000
Indian Civil Service Provident Fund	5,28,032	3,25,000	3,25,000	3,25,000
Indian Civil Service (Non-European Members) Provident Fund	68,210	72,000	72,000	72,000
Contributory Provident Fund	4,65,656	6,00,000	6,00,000	6,00,000
Other miscellaneous Provident Funds	—958	3,000	25,000	25,000
Primary Teachers' Provident Funds	.....	.....	.....	1,00,00,000
Total	1,69,80,957	1,35,00,000	1,60,00,000	2,46,14,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.					Rs.	Rs.	Rs.	Rs.
Famine Relief Fund—								
A—FAMINE RELIEF FUND—								
Transfers from the Revenue Account	--	--	--	--	10,69,586	.....	8,56,000	.....
Interest receipts	--	--	--	--	2,15,893	2,03,000	2,03,000	2,03,000
Recoveries of famine expenditure	--	--	--	--	6,04,459	3,00,000	10,00,000	5,00,000
Sale of Securities	...	...	...	...	4,91,342	.....	.....	.....
Gain on realization of Securities	...	...	...	...	.....	.....	.....	.....
Total					23,81,280	5,03,000	20,59,000	7,03,000
Appropriation for Reduction or Avoidance of Debt—								
(a) Sinking Funds	...	...	...	...	51,49,412	1,53,37,000	1,56,27,000	1,83,15,000
(b) Other Appropriations	...	...	...	...	1,46,55,980	8,37,000	24,21,000	60,64,000
Total					1,98,05,392	1,61,74,000	1,80,48,000	2,43,79,000
Sinking Fund Investment Account—								
Depreciation Fund	...	...	...	...	2,46,97,957	.....	3,20,25,000	.....
Debt Redemption and Avoidance Fund—								
Contribution from the Revenue Accounts—								
(i) Contribution from State Revenues	...	...	...	...	.....	.....	.....	.....
(ii) Interest receipts	...	...	...	...	34,09,002	32,34,000	34,13,000	36,53,000
Total					34,09,002	32,34,000	34,13,000	36,53,000
State Sugarcane Cess Fund, (Bombay)	...	...	...	...	35,46,932	45,35,000	50,35,000	41,85,000
Bombay State Milk Fund	...	...	...	...	—	1,16,40,000	95,93,000	97,63,000
Bombay State Insurance Fund	...	...	...	...	12,97,809	4,83,000	49,33,000	6,53,000
State Road Fund—								
(1) Transfers to the State Road Fund	...	...	...	...	93,17,682	96,80,000	1,91,33,000	2,54,76,000
(2) Approach Roads to villages	...	...	...	...	41,600	.....	.....	.....
(3) Other receipts	...	...	...	...	7,953	.....	.....	.....
(4) Other Accounts	...	...	...	...	.....	.....	.....	.....
Total					93,67,235	96,80,000	1,91,33,000	2,54,76,000
Special Development Fund—								
(1) Transfers from the Revenue Account	...	...	...	...	15,303	10,52,000	5,67,000	.....
(2) Other Receipts	...	...	...	...	.....	.....	.....	.....
Total					15,303	10,52,000	5,67,000	.....
Bombay State Development Fund	...	...	...	...	.....	.....	.....	.....
Depreciation Reserve Fund—Government Presses	...	...	...	...	1,30,170	2,62,000	1,69,000	2,40,000
Deposits or Depreciation Reserve of Commercial Concerns—(Nasik Distillery)								
A—Reserves—								
Depreciation reserve of Nasik Distillery	...	...	...	...	17,500	20,000	20,000	20,000
Sale of securities	...	...	...	...	.....	.....	.....	.....
Total					17,500	20,000	20,000	20,000
Dangs District Reserve Fund	...	...	...	...	3,25,237	.....	.....	.....
Deposits of Local Funds—								
District Funds	...	...	...	...	3,76,70,120	5,50,00,000	5,00,00,000	5,25,00,000
Other Funds—								
Municipal Funds	...	...	...	...	99,90,074	1,50,00,000	1,00,00,000	1,00,00,000
Port and Marine Funds	...	...	...	...	4,04,327	5,00,000	5,00,000	5,00,000
Education Funds	...	...	...	...	6,65,52,744	10,50,20,000	7,24,70,000	7,24,70,000
Medical and Charitable Funds	...	...	...	...	2,860	10,000	10,000	10,000
Village Panchayat Funds	...	...	...	...	21,54,590	20,00,000	20,00,000	20,00,000
Other Miscellaneous Funds	...	...	...	...	488	7,24,70,000	50,20,000	50,20,000
State Transport Working Fund	...	...	...	...	9,36,13,480	.....	10,50,00,000	10,75,00,000
Total					21,03,88,683	25,00,00,000	24,50,00,000	25,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	2,59,67,595	3,60,16,000	2,60,16,000	2,90,16,000
Civil Courts' Deposits	2,13,43,266	3,50,00,000	2,50,00,000	2,70,00,000
Criminal Courts' Deposits	17,17,681	75,00,000	25,00,000	25,00,000
Personal Deposits	8,34,38,234	8,00,00,000	7,00,00,000	7,50,00,000
Forest Deposits	36,39,202	40,00,000	40,00,000	40,00,000
Public Works Deposits	85,61,943	1,00,00,000	80,00,000	80,00,000
Trust Interest Funds	24,20,837	15,00,000	5,00,000	5,00,000
Deposit Account of receipts under the Bombay Public Conveyances Act ..	—73,805	30,000	30,000	30,000
Deposits for work done for public bodies or private individuals	42,10,419	55,00,000	32,00,000	32,00,000
Deposits of fees received by Government servants for work done for private bodies.	9,76,356	4,40,000	4,40,000	4,40,000
Unclaimed deposits in the General and Contributory Provident Funds ..	2,107	14,000	14,000	14,000
Victory Thanks Giving Fund	653	.....	.....	.....
Dangs Loan Fund Account	3,42,640	.....	3,00,000	3,00,000
Deposits for Weights and Measures under the Bombay Weights ... ..	.....	.....	.....	.....
Deposit for Government Loans at 3 per cent. Tapi Irrigations loan, 1961 ...	.....	.....	.....	.....
Total—Civil Deposits ..	15,25,47,128	18,00,00,000	14,00,00,000	15,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
OTHER ACCOUNTS.				
Subvention from Central Road Fund (allocation during the year)	30,42,203	1,09,87,000	67,48,000	1,35,24,000
Total	30,42,203	1,09,87,000	67,48,000	1,35,24,000
Deposit Account of grants from the Central Government for economic Development and improvement of rural areas:—				
I Grants to Commissioners of Divisions .. ..	.....	.....	.....	.....
II Grants to Director of Agriculture .. ..	.....	.....	.....	.....
III Grants to Director of Industries .. ..	.....	.....	.....	.....
(a) Scheme for flaying and preserving of hides tanning and leather work .. ..	.....	.....	.....	.....
(b) Inland fisheries .. ..	.....	.....	.....	.....
(c) Scheme for the cottage and small scale woollen industries .. ..	.....	.....	.....	.....
Grants for the scheme of Co-operative Training and Education .. ..	.....	.....	.....	.....
Total .. ..	.....	.....	.....	.....
Deposit amount of the grant made by the Indian Central Cotton Committee .. ..	.....	5,00,000	6,50,000	6,35,000
Central Cotton Committee Research Fund	6,28,580	.....	.....	.....
Total	6,28,580	5,00,000	6,50,000	6,35,000
Land Warfage Fees Fund .. ..	.....	.....	.....	.....
Deposit account of grants made by the Indian Council of Agricultural Research:—				
Investigation into the Virus diseases of plants	18,994	25,000	21,000	.....
Rice Breeding Scheme, Nipani	814	.....	.....	.....
Scheme for the establishment of a school of Research in Mycology Bacterial diseases in the Bombay State .. ..	.....	.....	2,000	4,000
Scheme for research on small Millets .. ..	.....	.....	.....	.....
Scheme for improvement of marketing in India .. ..	.....	.....	.....	.....
Virus Diseases Scheme .. ..	.....	.....	.....	.....
Pulse Breeding scheme	1,246	.....	.....	.....
Scheme for testing the reactions of wheat to black stem rust	49	11,000	9,000	13,000
Scheme for Research on Tuber Crops	495	10,000	7,000	9,000
Sheep Breeding Scheme, Poona .. ..	.....	13,000	11,000	13,000
Wool-Analysis Laboratory, Poona .. ..	.....	10,000	10,000	10,000
Wool-Analysis Laboratory, Patna, Baroda .. ..	.....	.....	.....	.....
Scheme for investigation into diseases of poultry	272	.....	.....	.....

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Scheme for involving a suitable method for Sampling wool for measurement of quality	.....	5,000	11,000	.....
Investigation on pest on safflowers	.....	.....	.....	.....
Scheme for investigation into strig attacks on jowar crops	.....	.....	.....	.....
Scheme for investigation into diseases of sheep and goats	.....	5,000	.....	5,000
Joint scheme for investigation into diseases of poultry in Bombay, Gujarat and Baroda	.....	.....	.....	.....
Scheme for determination of characteristics of Dongri and Nimar and Mehsana Breeds	.....	.....	3,000	.....
Scheme for disease investigation (Veterinary Officer)	.....	.....	.....	.....
Village Rehabilitation Scheme,	1,746	.....	.....	.....
Scheme for improvement of Khilar Cattle, Sholapur	.....	.....	.....	.....
Sheep-breeding Research Sub-station, Belgaum	.....	9,000	.....	.....
Scheme in connection with Milk yielding trees in Bombay State	.....	1,000	.....	1,000
Scheme for the investigation into the cultivation of Turmeric	.....	.....	.....	.....
Banana Research Scheme at Kopergaon	.....	8,000	.....	.....
Scheme for Establishment of Rice Breeding Stations at Nawalgund, Bulsar	.....	17,000	.....	.....
Economic Enquiry into Cost of Production of Crops	.....	.....	.....	.....
Scheme for the School for Research in Ethnology	.....	.....	.....	.....
Scheme for investigation of Mastitis in Bombay State	.....	11,000	.....	5,000
Scheme for investigation of D. D. T. and 666	54	3,000	3,000	.....
Scheme for improvement of Indian Vegetables in Bombay State	.....	11,000	9,000	9,000
Scheme for the establishment of Banana Research Sub-Station at Ganeshkhanda	.....	.....	7,000	7,000
Total	23,670	1,39,000	93,000	76,000
Deposit Account of grant made by the Indian Central Oilseeds Committee	.....	.....	.....	.....
Deposit Account of grant made by the Indian Central Coconut Committee	.....	23,000	19,000	21,000
Deposit Account of grant from Indian Central Sugarcane Committee	39,478	2,02,000	1,73,000	71,000
Deposit Account of grants from the Sugar Excise Fund	3,041	.....	.....	.....
Deposit Account of grant to Indian Central Tobacco Committee	34,876	30,000	23,000	25,000
Deposit Account of Grants from the Central Government for Food Production drive Scheme—Bonus for accelerating production of Food grains	.....	63,32,000	81,53,000	.....
Deposit of Rehabilitation Finance Administration	2,000	.....	.....	.....
Scheme for the improvement of buffalow and the milk supply	1,362	.....	.....	.....
Private Donation and Contribution Fund	4,80,353	2,00,000	2,00,000	3,50,000
Private Donation and contribution Fund, Baroda	-2,74,268	.....	.....	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Deposit Accounts of grants from the Fund for the benefit of Cotton Growers	11,99,702	.....	.....	.....
Forest Local Cess Fund, Baroda	.....	.....	.....	.....
Grants from the Madhya Bharat Government	.....	.....	.....	3,000
Bank of Baroda and other Accounts	.....	.....	.....	.....
Accounts of the Baroda State	.....	.....	.....	.....
Baroda State Insurance	.....	.....	.....	.....
Accounts of the Gujarat States	1,15,18,094	.....	.....	.....
Baroda Gujrat States Fund	5,22,39,978	.....	.....	.....
Accounts of the Janjira State	1,45,063	.....	.....	.....
Accounts of the Deccan States	1,11,71,918	.....	.....	.....
Accounts of the Kolhapur State	16,68,236	.....	.....	.....
Security Deposits of Employees of Merged States	30	.....	.....	.....
Total	7,79,43,021	.....	.....	3,000
Grand Total, other Accounts	8,19,24,321	1,84,13,000	1,60,59,000	1,47,05,000

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—conold.				
ADVANCES REPAYABLE.				
Civil Advances—				
Objection book advances	12,14,555	30,00,000	25,00,000	30,00,000
Advances to Plant Pathologist .. .	.....	.....	.....	.....
Advances for the purchase of producer gas plant .. .	.....	.....	.....	.....
Medical supplies for Military Department ...	.....	.....	.....	.....
Advances for purchase of Motor Car ...	.....	.....	.....	.....
Forest advances	86,13,822	60,00,000	55,00,000	60,00,000
Advances to the Students and other Indians in the United Kingdom ..	.....	.....	.....	.....
Advances to Officers of the Agricultural Department .. .	.....	.....	.....	.....
Advances to Bombay Wood Distillation Co. Ltd. ...	.....	.....	.....	.....
Advances to Bombay Housing Boards ...	.....	.....	.....	.....
Other advances ...	22,95,689	10,00,000	10,00,000	10,00,000
Total, Advances Repayable ..	1,01,24,066	1,00,00,000	90,00,000	1,00,00,000
PERMANENT ADVANCES.				
Permanent Advances—Civil	41,538	80,000	1,13,000	60,000
Accounts with the Government of Burma	—27,790	15,000	10,000	15,000
Accounts with the Reserve Bank	2,95,758	60,000	35,000	2,50,000
Accounts with the Government of Pakistan ...	181	90,00,000	.....	.....
Accounts with Part B States ...	13,44,133	15,00,000	50,00,000	15,00,000
Accounts with Governments of other countries ...	.....	.....	.....	.....
SUSPENSE.				
SUSPENSE ACCOUNTS.				
Suspense Account	2,67,90,211	6,50,00,000	6,50,00,000	5,00,00,000
Local public works expenditure .. .. .	.....	.....	.....	.....
Central Accounts Office—Reserve Bank suspense .. .	38,55,333	50,00,000	50,00,000	50,00,000
Cash Balance Investment Account	66,74,03,724	19,78,38,000	9,96,47,000	2,50,00,000
Departmental adjusting account	—11,61,36,931	17,20,00,000	17,20,00,000	14,00,00,000
Recoveries of service payments	76,82,593	80,00,000	80,00,000	50,00,000
Discount on Treasury Bills .. .. .	.....	.....	.....	.....
Total ..	58,95,99,930	44,78,38,000	34,96,47,000	22,50,00,000
CHEQUES AND BILLS.				
Dre-audit cheques	13,59,51,816	13,50,00,000	13,50,00,000	13,50,00,000
Departmental cheques	1,80,21,549	2,60,00,000	1,50,00,000	1,50,00,000
Total ..	15,39,73,365	16,10,00,000	15,00,00,000	15,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND SIMILAR ACCOUNTS.				
Civil Departmental Balances -- -- -- -- --	3,74,279	5,00,000	6,00,000	4,00,000
R—LOANS AND ADVANCES BY STATE GOVERNMENT.				
Loans to Municipalities, Port Funds, etc.—				
Loans to Presidency Corporations -- -- -- -- --	78,57,448	81,03,000	81,03,000	70,27,000
Loans to municipalities -- -- -- -- --	93,021	95,000	4,43,000	1,01,000
Loans to district and other local fund committees -- -- -- -- --	22,851	13,000	46,000	32,000
Loans to land-holders and other notabilities -- -- -- -- --	35,438	39,000	71,000	40,000
Advances to cultivators -- -- -- -- --	2,82,36,950	2,21,82,000	1,85,77,000	2,60,00,000
Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—				
(i) Advances for Intensive Paddy Cultivation Scheme ... ..	.....	.....	41,41,000	.....
(ii) Advances to Co-operative Societies for construction of Godown and Ware Houses	21,763	32,000	32,000	37,000
(iii) Assistance to Co-operative Societies for purchase of Tractors ... ..	.....	.....	.....	2,80,000
(iv) Advances to Co-operative Societies under Co-operative Societies Act ... ..	.....	2,68,000	2,68,000	.....
(v) Advances for Supply of small pumping sets to cultivators ... ..	.....	.....	.....	.....
(vi) Advances to Cultivators in connection with the schemes for construction and improvement of wells ... ..	.....	.....	.....	20,00,000
(vii) Advances to Co-operative Better Farming Societies	58,01,174	16,000	23,000	47,000
(viii) Advances to Backward Classes for Improvement ... ..	.....	.....	.....	.....
(ix) Advances of Settlers of Colony at Indoor, Hillur and Rampur, Kanara District ... ..	.....	.....	.....	.....
(x) Advances to Lift Irrigation Societies ... ..	.....	54,000	12,000	45,000
Loans to Bombay Housing Board	85,19,060	2,19,000	64,94,000	7,82,000
Miscellaneous loans and advances -- -- -- -- --	26,79,255	17,71,000	53,70,000	23,88,000
Total --	5,32,66,960	3,27,92,000	4,35,80,000	3,87,79,000

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
R—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.				
Loans to Government Servants—				
House-building advances	4,503	5,000	5,000	5,000
Advances for purchase of motor conveyances	3,07,222	1,48,000	2,90,000	2,90,000
Advances for purchase of other conveyances	56,692	35,000	53,000	35,000
Passage advances	49	.....	.....	.....
Other advances	.....	.....	.....	.....
Advances for the purchase of tents, ponies etc.	—70	.....	.....	.....
Total	3,68,396	1,88,000	3,48,000	3,30,000
Total, Loans and Advances by State Government	5,36,35,356	3,29,80,000	4,39,28,000	3,91,09,000
S—REMITTANCES.				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	1,45,76,73,365	1,40,00,00,000	1,32,00,00,000	1,34,00,00,000
Remittances by bills	.....	.....	.....	.....
Adjusting account between Central and State Governments	3,85,43,825	4,00,00,000	2,90,00,000	2,90,00,000
Adjusting account with Railways	13,99,855	16,00,000	17,00,000	20,00,000
Inter-State Suspense Account	—8,46,269	20,00,000	10,00,000	20,00,000
Reserve Bank of India Remittances	78,82,04,023	70,00,00,000	77,00,00,000	77,90,00,000
Total	2,28,49,74,799	2,14,36,00,000	2,12,17,00,000	2,15,20,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.		Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
			Rs.	Rs.	Rs.	Rs.
A. CHARGES OF ADMINISTRATION	Charged	..	36,350	.....	50,000	.....
	Voted	.. 7-A	58,81,343	39,25,000	39,16,000	40,07,000
B. LAND RECORDS	Voted	.. 7-B	94,13,683	1,03,33,000	95,000	1,02,98,000
C. ASSIGNMENTS AND COMPENSATIONS	Voted	.. 7-C	30,25,265	33,43,000	35,31,000	31,15,000
TOTAL			1,83,56,650	1,76,01,000	1,69,97,000	1,74,20,000
Charged			36,359	.....	50,000	.....
Voted			1,83,20,291	1,76,01,000	1,69,47,000	1,74,20,000(B)

(B) Against the total of Rs. 1,74,20,000 under this head a gross demand of Rs. 1,74,76,070 is included in the "Schedule of Demands" after excluding recoveries of Rs. 56,070.

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A-Charges of Administration.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A. GENERAL ESTABLISHMENT.						
A (1) Pay of Officers—						
Consulting Surveyor to Government	3	3				14,200
Collector (1,000—2,250)	1	1		11,500		14,400
Deputy Collector (350—650)	1	1		7,250		7,000
Special Land Acquisition Officers	2	2		23,505		12,400
Total .. Voted	7	7	56,933	42,255		48,000
A (2) Pay of Establishment—						
Clerks (46—330)—						
Collector of Bombay	39	42		59,000		79,700
Consulting Surveyor to Government	3	3		4,944		3,900
Northern Division	7	8		8,648		8,750
Southern Division	1					
Central Division				753		800
Servants (30—60)—						
Northern Division						
Collector of Bombay	41	44		22,000		23,500
Consulting Surveyor to Government	2	4		1,824		1,000
Leave salary—						
Consulting Surveyor to Government				1,000		1,800
Collector of Bombay				6,900		7,000
Northern Division						
Temporary establishment—						
Northern Division	5	9		37,945		40,370
Consulting Surveyor to Government (For land acquisition work)	37	57		43,032		43,020
Central Division				51,220		77,360
Southern Division				22,400		7,300
Settlement Commissioner and Director of Land Records	7	9		10,850		12,000
Temporary tagai establishment—						
Northern Division				41,976		69,600
Central Division				1,02,234		51,800
Southern Division				40,199		42,500
Collector of Bombay						
Sales Tax Establishment—						
Collector of Bombay				5,000		5,100
Probable Savings				11,850		
Total .. Voted			4,10,226	4,63,775		4,70,500
A (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
Southern Division				315		
Collector of Bombay			Voted	13,920		4,330
Northern Division				2,315		5,380
Consulting Surveyor to Government						
Central Division				5,228		310
Travelling allowance (ordinary)—						
Northern Division				17,300		15,570
Central Division				3,700		3,380
Southern Division				11,900		10,710
Collector of Bombay			Voted	1,600		1,350
Settlement Commissioner and Director of Land Records				2,000		5,400
Consulting Surveyor to Government				1,500		1,130
House rent and other allowances—						
Collector of Bombay			Voted	5,400		5,130
Northern Division				759		1,650
Southern Division				84		80
Consulting Surveyor to Government				12,050		14,010
Settlement Commissioner and Director of Land Records				720		500
Central Division				1,859		1,850
Dearness allowance—						
Collector of Bombay			Voted	50,420		59,890
Northern Division				53,860		53,860
Central Division				87,100		88,780
Southern Division				27,940		27,940
Consulting Surveyor to Government				33,000		33,050
Settlement Commissioner and Director of Land Records				5,100		4,500
Special Land Acquisition Officer, Collector of Baroda...						
Total .. Voted			8,22,722	8,38,900		8,38,200

EXPENDITURE.

DETAILED ACCOUNT No. 7-A.
LAND REVENUE.
A-Charges of Administration—contd.

Accounts,
1951-52.

Budget
Estimate,
1952-53.

Revised
Estimate,
1952-53.

Budget
Estimate,
1953-54.

A-1. GENERAL ESTABLISHMENT—contd.

A (4) Contingencies—

Contract contingencies—

Northern Division

Central Division

Southern Division

Collector of Bombay

Non-Contract contingencies—

Northern Division

Central Division

Southern Division

Collector of Bombay

Consulting Surveyor to Government

Settlement Commissioner and Director of Land Records

Supplies and services—

Northern Division

Southern Division

Central Division

Consulting Surveyor to Government

Settlement Commissioner & Director of Land Records

Total .. { Charged ... 36,359
Voted .. 29,43,844

86,500

1,13,000

83,000

5,000

2,91,000

1,75,385

1,36,600

71,000

8,300I

2,000

2,500

100

3,715

100

.....

.....

9,78,200

86,500A

1,18,600B

92,000C

4,500D

2,75,300E

1,74,400F

1,59,300G

75,720H

8,500I

2,000

2,000

100

800

.....

.....

.....

9,93,220

Details (Contract contingencies).	A	B	C	D	Total.	Details (Non-contract contingencies).	E	F	G	H	I	Total.
1 Carriage of records ...	23,000	36,800	17,000	...	76,800	1 Pay of inferior servants	43,000	22,000	5,000	...	...	78,000
2 Purchase of books and periodicals.	2,000	1,200	4,000	...	7,200	2 Construction and repairs of chavdis ...	64,000	17,000	80,000	...	...	1,11,000
3 Purchase and repairs of furniture.	12,000	15,400	9,800	...	37,200	3 Acquisition and improvement of land for village sites ...	34,000	34,000	72,000	...	...	1,40,000
4 Electricity charges ...	9,000	19,000	8,000	...	36,000	4 Rents, rates and taxes	50,000	88,440	10,100	3,750	2,000	99,290
5 Telephone charges ...	3,000	500	7,200	...	10,700	5 Service postage and telegrams ...	12,600	1,000	3,500	1,750	1,000	19,850
6 Petty supplies ...	22,000	13,600	15,000	...	50,600	6 Office expense and miscellaneous ...	10,200	7,350	6,800	3,000	1,000	28,350
7 Water charges ...	4,000	11,100	17,000	...	32,100	7 Conservancy charges.	3,200	...	...	62,000	...	65,200
8 Peons' uniforms and belts.	2,500	5,000	5,000	...	12,500	8 Labour charges ...	2,300	5,720	...	...	2,000	10,020
9 Police Patil's stationery	...	...	...	...	...	9 Charges for conducting law suits ...	13,100	4,100	5,650	...	...	22,850
10 Other charges ...	7,000	15,950	9,000	...	31,950	10 Service process against defaulters ...	...	740	600	...	...	1,340
11 Contract contingencies.	2,000	50	...	4,500	6,550	11 Removal of encroachments on village sites	8,700	28,850	18,100	2,000	...	52,650
Total ...	86,500	1,18,600	92,000	4,500	3,01,600	12 Construction and repairs of ghat paths.	100	15,100	...	...	...	15,200
						13 Purchase and improvements of khar lands.	13,400	3,000	...	2,500	...	18,900
						14 Other charges ...	15,000	7,000	3,000	720	2,500	28,220
						15 Advertisement charges	2,000	100	800	...	...	2,400
						16 Purchase of Tents and raotis ...	700	...	4,250	...	...	4,950
						17 Special repairs to Khar lands ...						
						Total ...	2,75,300	1,74,400	1,59,800	75,720	8,500	6,93,220

EXPENDITURE.

DETAILED ACCOUNT No. 7A. LAND REVENUE. A—Charges of Administration—concl'd.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
A GENERAL ESTABLISHMENT—concl'd.							
A (5) Establishment charges paid to or recovered from other Govern- ments, Departments, etc.—							
<i>Add</i> —Amount transferred from “ 25, General Adminis- tration—District Administration ” .. Voted ..					21,60,000		21,60,000
<i>Add</i> —Amount transferred from “ 39, Public Health ” on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc. Voted ...					44,870		46,550
<i>Add</i> —Amount transferred from “ 10, Forest ” on account of the establishment in the Akrani Mahal .. Voted ..					500		500
<i>Deduct</i> —Amount transferred to the minor head “ Land Records—City Land Records ” on account of survey establishment of the Collector of Bombay Voted ...					—41,000		—41,000
<i>Deduct</i> —Amount recovered from the Municipality on account of land acquisition work Voted ...					—60,000		—11,570
<i>Deduct</i> —Amount transferred to “ 13, Other Taxes and Duties ” on account of Sales Tax Establishment under the Collector of Bombay					—3,500		—3,500
<i>Deduct</i> —Charges recoverable from Sales Tax Department ..					.....
Total .. { Charged ..				.....	.....	.....	.....
.. Voted ..				21,47,618	21,00,870	21,00,000	21,50,980
Total A—General Establishment .. { Charged ...				36,359	.....	50,000	
.. Voted ...				58,81,348	39,25,000	39,16,000	40,07,000
TOTAL .. { Charged ...				36,359	.....	50,000	.....
.. Voted ..				58,81,348	39,25,000	39,16,000	40,07,000
DETAILED ACCOUNT No. 7-B. LAND REVENUE. B—Land Records.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B-1 SUPERINTENDENCE	--	--	-- Voted		1,44,518		1,53,100
B-2 CITY LAND RECORDS	--	--	-- Voted		5,47,084		5,19,300
B-3(a) ALIENATION OFFICE, POONA	--	--	-- Voted		48,500		80,500
B-3(b) ALIENATION OFFICE, BARODA	...	...	... Voted		34,595		20,700
B-4 DISTRICT CHARGES	--	--	-- Voted		89,01,874		88,25,300
B-5 POT HISSA MEASUREMENT OPERATIONS	--	--	-- Voted		5,73,000		5,73,000
B-6 RECOVERABLE CITY SURVY OPERATIONS	--	--	-- Voted		88,984		1,76,100
TOTAL-B-Land Records .. Voted ..				94,13,683	1,03,38,000	95,00,000	1,02,98,000

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1953-54.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
DETAILS.							Rs.	Rs.	Rs.	Rs.
B-1 SUPERINTENDENCE.										
B-1 (1) Pay of Officers—										
Superintendents—(695 - 1,200): (360 - 650 + special pay of 100)			Voted	..	9			26,500		20,900
			Total .. Voted	..			26,851	26,500		20,900
B-1(2) Pay of Establishment—										
Clerks, etc.—(46—140)	..	..	..	..	82	82		84,040		84,000
Field party surveyors	..	..	..	..		
Servants—(30—35)	..	..	..	..	11	11		4,580		4,600
Temporary establishment	..	..	..	..	11	11		11,017		21,000
			Total .. Voted	..			42,171	49,637		60,600
B-1(3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	Voted	..				10,500		10,500
Travelling allowance (ordinary)	..	..	Voted	..				8,620		7,400
Dearness allowance	..	..	..	..				32,980		37,200
House Rent and other Allowances	..	..	..	..				5,116		5,800
			Total .. Voted	..			50,870	57,416		60,400
B-1 (4) Contingencies—										
Contract contingencies—										
Rents, Rates and Taxes	..	..	..	..				1,500		1,450
Carriage of records	..	..	..	..				980		1,100
Purchase of books and periodicals	..	..	..	..				15		50
Purchase and repairs of furniture	..	..	..	..				235		200
Peons' uniforms and belts	..	..	..	..				200		100
Other charges	..	..	..	..				430		450
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..				7,100		7,600
Fixed contingencies	..	..	..	..				180		150
Office expenses	..	..	..	..				260		180
Petty supplies	..	..	..	..				.....		20
			Total .. Voted	..			10,516	10,960		11,800
TOTAL, B-1 .. Voted							1,80,408	1,44,513		1,58,100

EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B-2 CITY LAND RECORDS.				Rs.	Rs.	Rs.
B-2 (1) Pay of Officers— Superintendent, Bombay City Survey	1	1			7,200	8,100
Total .. Voted ..			4,940		7,200	8,100
B-2(2) Pay of Establishment— Surveyors (46-130)	87	96			94,502	1,03,100
Servants (80-85)	83	86			33,000	34,800
Temporary establishment	129	129			1,12,102	96,000
Leave Salary					10,000	
Probable savings .. .. .					.....
Total .. Voted ..			2,23,465		2,49,604	2,33,900
B-2(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
(For City Survey work) { Northern Division						2,900
{ Central Division					2,272	
{ Southern Division					468	.....
Bombay .. .. .					.....	1,400
Director of Land Records					7,000	7,500
Travelling allowance (ordinary)— Director of Land Records						23,000
House rent and other allowances— Director of Land Records					12,240	11,500
Dearness allowance— Settlement Commissioner and Director of Land Records					1,58,170	1,58,000
Cost of living Allowance (Other Gazetted Officers)— Collector of Bombay					600	
Total .. Voted ..			2,11,119		2,05,330	2,04,300
B-2 (4) Contingencies—						
Non-contract contingencies—						
Northern Division						
Settlement Commissioner and Director of Land Records					48,950A	32,000A
Total .. Voted ..			34,889		48,950A	82,000A
B-2 (5) Establishment charges paid to or recovered from other Govern- ments and Departments—						
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration"					+41,000	+41,000
Total .. Voted ..					+41,000	+41,000
TOTAL, B-2 .. Voted ..			5,20,863		5,47,084	5,19,300

Rs.

(A) 1) Rents, rates and taxes	1) 5,400
2) Fixed contingencies	2) 6,600
3) Service postage and telegrams	3) 8,000
4) Carriage of records	4) 500
5) Purchase of survey articles and dead stock	5) 3,500
6) Labour charges	6) 3,500
7) Other charges	7) 4,500
	92,000

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
B-3 (a) ALIENATION OFFICE, POONA.							Rs.	Rs.	Rs.	Rs.
B-3(a) (1) Pay of Officers	...	...	Total	Voted	1	1	9,858	4,200		540
B-3(a) 2) Pay of Establishment— Clerks (46—230)	..	..	..	..	5	5		7,650		7,060
Servants (30—40)	..	..	..	..	8	7		2,810		8,500
Temporary establishment	..	..	..	..	6	8		8,292		.....
			Total ..	Voted	17	20	17,491	18,752		13,580
B-3(a) (3) Allowances, Honoraria, etc.—										
Travelling allowance fixed	...	...	...	...				144		700
House rent and other allowances	..	..	..	..				2,491		10,500
Dearness allowance	..	..	..	..				11,880		
			Total ..	Voted			16,516	14,518		11,200
B-3(a) 4) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes	..	..	..	..				1,710		660
Purchase of Books and Periodicals	..	..	..	..				.....		100
Pay of inferior servants	..	..	..	..				60		70
Service postage and telegrams	..	..	..	..				2,000		500
Office expenses and miscellaneous	..	..	..	..				7,000		1,670
Water charges	..	..	..	..				140		100
Electricity charges	..	..	..	..				120		100
			Total ..	Voted			4,076	11,088		8,200
TOTAL, B-3(a) .. Voted							47,989	48,500		80,500
B-3 (b) ALIENATION OFFICE, BARODA.										
B-3 (b) (1) Pay of Officer	...	...	...	...	1	1	7,440	7,740		8,660
B-3 (b) (2) Pay of Establishment— Temporary Establishment	...	...	...	...	14	8	18,859	18,960		9,760
			Total ..	...			18,859	18,960		9,760
B-3 (b) (3) Allowances and Honoraria, etc.—										
Travelling allowance (Fixed)	...	...	...	...				525		800
House-rent and other allowances	...	...	...	...				1,200		900
Dearness allowance	...	...	...	...				9,420		4,700
			Total ..	...			9,982	11,145		5,900
B-3 (b) (4) Contingencies—										
Contract Contingencies								1,200		1,200
Rent, Rates and Taxes	...	...	...	...				.....		.....
Pay of Class IV servants	...	...	...	...				.....		.....
Peons Uniforms and Belts	...	...	...	...				275		100
Office expenses and miscellaneous	...	...	...	...				275		100
			Total ..	...			945	1,750		1,400
Total B, 3, (b) ..							81,676	84,595		20,700

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.
				1952-53.	1953-54.				
B-4 DISTRICT CHARGES						Rs.	Rs.	Rs.	Rs.
Karungo establishment.									
B-4 (1) Pay of Officers—									
District Inspectors in the State (250—400)				19	20		83,900		85,020
Total B-4-(1) .. Voted ..						94,262	83,900		85,020
B-4 (2) Pay of Establishment—									
Assistant Inspectors, clerks, and Surveyors—									
Northern Division (46—140)				304	324		2,69,200		3,15,600
Central Division (46—140)				188	204		1,81,263		2,22,100
Southern Division (46—140)				159	193		2,21,371		2,24,000
Settlement Commissioner and Director of Land Records (46—200) ..				231	231		2,24,330		2,36,100
Servants—									
Northern Division (30—35)				282	296		1,00,000		1,16,400
Central Division (30—35)				184	182		70,114		68,900
Southern Division (30—35)				154	178		61,578		71,500
Settlement Commissioner and Director of Land Records (30—35) ..				192	192		56,670		59,760
Temporary establishment—									
Northern Division				1,053	382		2,34,000		2,30,120
Central Division					394		3,00,000		3,01,220
Southern Division					197		1,66,000		1,86,600
Settlement Commissioner and Director of Land Records ..				427	500		3,33,510		3,40,000
Leave Salary—									
Northern Division							16,200		8,000
Central Division							9,915		9,000
Southern Division							14,500		14,500
Settlement Commissioner and Director of Land Records ..							8,880		14,900
Total B-4-(2) .. Voted ..						22,92,413	22,67,531		23,68,700
B-4 (3) Akarband Work ..									
.. Total B-4-(3) .. Voted ..				12	12	.....	18,180		18,180

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
B-4 DISTRICT CHARGES—concl'd.					Rs.	Rs.	Rs.	Rs.
B-4 (4) Cost of boundary marks recoverable from landholders—								
Northern Division	..	..	..	..		1,83,600		1,78,800
Central Division	..	..	..	..		1,63,770		1,81,800
Southern Division	..	..	..	..		1,38,451		82,000
Total—B-4 (4)—Voted					1,51,468	4,85,821		4,42,600
B-4 (5) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)—								
Northern Division	..	..	..	..		1,47,668		1,47,000
Central Division	..	..	..	..		1,63,886		1,81,000
Southern Division	..	..	..	..		98,920		1,06,200
Settlement Commissioner and Director of Land Records	..	..	..	..		86,860		82,700
Travelling allowance (ordinary)—								
Northern Division	..	..	..	..		64,000		55,150
Central Division	..	..	..	..		70,000		60,000
Southern Division	..	..	..	..		66,000		56,700
Settlement Commissioner and Director of Land Records	..	..	..	..		69,100		62,150
House-rent and other allowances—								
Southern Division	..	..	..	..		9,068		5,700
Northern Division	..	..	..	..		27,112		14,800
Central Division	..	..	..	..		76,864		28,800
Settlement Commissioner and Director of Land Records	..	..	..	..		25,960		26,600
Dearness allowance—								
Northern Division	..	..	..	..		4,09,260		4,00,000
Central Division	..	..	..	..		8,17,160		8,11,000
Southern Division	..	..	..	..		2,88,765		2,80,000
Settlement Commissioner and Director of Land Records	..	..	..	..		4,62,204		4,86,200
Total—B-4 (5)—Voted					25,12,158	28,75,272		22,58,800
B-4 (6) Contingencies—								
Non-contract contingencies—								
Northern Division	..	..	..	..		10,288 A		10,460 A
Central Division	..	..	..	..		8,448 B		6,500 B
Southern Division	..	..	..	..		6,878 C		5,200 C
Settlement Commissioner and Director of Land Records	..	..	..	..		94,450 D		1,11,440 D
Total—B-4 (6)—Voted					1,10,754	1,20,899		1,88,600
B-4 (7) Record of Rights—								
1 (a) Pay of Establishment—								
Northern Division	..	..	..	..
Central Division	..	..	..	..
Southern Division	..	..	..	..
Settlement Commissioner and Director of Land Records	..	..	..	..		3,85,400		3,85,400
Total						3,85,400		3,85,400
1 (b) Allowances, Honoraria, etc.—								
Northern Division	..	..	..	..
Central Division	..	..	..	..
Southern Division	..	..	..	..
Settlement Commissioner and Director of Land Records	..	..	..	..		4,30,260		4,80,200
Total						4,30,260		4,80,200
1 (c) Contingencies—								
Northern Division	..	..	..	..
Central Division	..	..	..	..
Southern Division	..	..	..	..
Settlement Commissioner and Director of Land Records	..	..	..	..		1,69,770		1,69,800
Total						1,69,770		1,69,800
Total—B-4 (7)—Voted					10,17,706	9,85,490		9,85,400

EXPENDITURE.

7, LAND REVENUE. B-Land Records—contd. B-4-District Charges.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-4 (8) Settlement of work	168	181				
2 (a) Pay of Establishment				1,32,780		1,29,400
2 (b) Allowances, Honoraria, etc.				1,43,040		1,40,000
2 (c) Contingencies				84,180		86,800
Total—B-4 (8)—Voted ...	168	181	2,24,512	3,60,000		3,56,000
B-4 (9) Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act, 1947—	326	326				
3 (a) Pay of Establishment—						
Temporary Establishment				3,10,000		3,10,000
Total ...	326	326	2,74,147	3,10,000		3,10,000
3 (b) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)				23,000		20,700
Travelling Allowance (fixed)				94,000		94,000
House rent and other allowances				2,000		2,000
Dearness allowance				1,71,000		1,71,000
Total ...			2,62,285	2,90,000		2,87,700
3 (c) Contingencies—						
Fixed contingencies				3,000		3,000
Cost of stationery and forms				15,000		14,800
Office rent				5,000		5,000
Labour charges				15,000		15,000
Miscellaneous				9,000		9,000
Purchase of dead stock				5,000		5,000
Total ...			35,296	52,000		51,800
Total—B-4 (9)—Voted ...			5,71,728	6,52,000		6,49,500

7, LAND REVENUE. B-Land Records—contd. B.-4-District Charges.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-4 (10) Reclamation of Khar and Khajan lands—						
4 (1) Pay of Establishment—						
Temporary establishment ... ..				.....
Grat in aid and subsidy to Co-operative Societies				10,000		10,000
4 (2) Allowances, Honoraria, etc. ... ..				.....
4 (8) Contingencies				2,76,000		2,76,000
Total—B-4 (10)—Voted			17,228	2,86,000		2,86,000
B-4 (11) Establishment charges paid to or recovered from other Govern- ments Departments, etc.—						
<i>Add—Amount transferred from "25, General Administration— District Administration" .. Voted ..</i>			12,46,000	12,46,000		12,46,000
B-4 (12) Demarcation of boundaries ... ..			.....	20,781		5,000
TOTAL B-4 .. Voted ..			81,78,224	89,01,874		88,25,800
	A	B	C	D	Total	
	Rs.	Rs.	Rs.	Rs.	Rs.	
1 Service postage and telegrams	200	20	1,000	88,800	84,820	
2 Rents, rates and taxes .. ..	.....	.....	.....	5,400	5,400	
3 Pay of class IV servants .. ..	.....	2,260	2,150	6,600	11,010	
4 Fixed contingencies	4,760	840	250	.....	5,850	
5 Carriage of records	760	.....	500	9,940	11,200	
6 Purchase and repairs of furniture	2,820	.....	100	14,400	16,820	
7 Mapping charges	820	.....	200	8,000	8,520	
8 Other charges	1,800	8,880	800	88,500	48,980	
9 Non contract contingencies	800	.....	200	.....	1,000	
Total ..	10,460	6,500	5,200	1,11,440	1,38,600	

EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—concl.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
B-5 POT HISSA MEASUREMENT OPERATIONS.							
B-5-(1) (a) Pay of Establishment	--	--	--		2,40,000		2,40,000
			Total—Voted	1,98,889	2,40,000		2,40,000
B-5-(2) Allowances, Honoraria, etc.	--	--	-- Voted	2,18,587	2,70,000		2,70,000
B-5-(3) Contingencies	--	--	-- Voted	40,010	68,000		68,000
			TOTAL B-5 .. Voted	4,52,436	5,73,000		5,73,000
B-6 RECOVERABLE CITY SURVEY OPERATIONS.							
B-6-(1) (a) Pay of Establishment	--	--	--	20,027	27,000		56,650
B-6-(2) Allowances, Honoraria, etc.	--	--	-- Voted	15,010	20,000		50,870
B-6-(3) Contingencies	--	--	-- Voted	17,600	36,934		68,580
			TOTAL B-6 .. Voted	52,637	83,934		1,76,100

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
C-1	INAMDARS AND OTHER GRANTEES	--	--	21,04,172	25,76,982	25,77,000	28,53,800
C-2	PENSIONS IN LIEU OF RESUMED LANDS	--	--	6,35,292	6,16,280	6,06,000	6,02,700
C-3	OTHER LAND REVENUE COMPENSATIONS	--	--	2,85,901	1,47,738	1,48,000	1,50,000
TOTAL .. Voted				30,25,265	33,42,000	35,81,000	31,15,000
Details of the above—							
Northern Division—							
(1)	Inamdars and other Grantees	--	--		14,73,142		14,88,800
(2)	Pensions in lieu of Resumed Lands	--	--		2,86,480		2,75,000
(3)	Other Land Revenue Compensations	--	--		52,900		58,000
Central Division—							
(1)	Inamdars and other Grantees	--	--		8,00,000		6,10,600
(2)	Pensions in lieu of Resumed Lands	--	--		1,70,000		1,75,200
(3)	Other Land Revenue Compensations	--	--		80,000		42,800
Southern Division—							
(1)	Inamdars and other Grantees	--	--		3,00,000		3,00,000
(2)	Pensions in lieu of Resumed Lands	--	--		1,50,000		1,50,000
(3)	Other Land Revenue Compensations	--	--		13,888		12,000
Bombay—							
(1)	Inamdars and other Grantees	--	--		8,840		8,900
(2)	Pensions in lieu of Resumed Lands	--	--		1,740		1,900
(3)	Other Land Revenue Compensations	--	--		51,000		51,200
Total .. Voted				30,25,265	33,42,000	35,81,000	31,15,000

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
C-1 Inamdars and other Grantees—								
C-1 (1) INAMDARS	--	--	--	--	18,25,113	16,77,982		16,23,500
C-1 (2) DISTRICT AND VILLAGE OFFICERS	...	--	--	--	4,04,000	7,82,000		6,52,000
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES.	...	--	--	--	3,75,059	1,17,000		77,800
Total .. Voted					21,04,172	25,76,982	25,77,000	23,53,300
C-1 (3) Village servants useful to communities—								
Phil Nemrukhs	--	--	--	--	24,680	28,000		13,650
Cash allowance	--	--	--	--	3,50,379	89,000		64,150
Total .. Voted					3,75,059	1,17,000		77,800
C-2 Pensions in lieu of resumed lands—								
Devasthans (allowances to temples and mosques)	...	...	...	...		4,26,490		4,25,000
Annual payments	--	---	--	--		1,91,740		1,77,700
Total ... Voted					6,35,292	6,18,230	8,06,000	6,02,700
C-3 Other Land Revenue Compensations—								
Annual Land Revenue Compensations	--	--	--	--		97,788		.....
Commutation of cash allowance		50,000		1,59,000
Total ... Voted					2,35,801	1,47,788	1,48,000	1,59,000

EXPENDITURE.

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8—STATE EXCISE.				Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
A-SUPERINTENDENCE	--	--	-- VOTED	8-A	5,49,688	6,84,000	5,50,000	5,89,100
B-DISTRICT CHARGES	--	--	{ Charged VOTED	8-B	4,793 91,10,528	..... 27,78,100	..... 15,75,000	..... 11,49,800
C-DEPILLERIES	--	--	-- VOTED	8-C	9,76,629	9,63,900	9,64,000	16,87,800
D-DEPARTMENTAL AND COMMISSION SHOPS	--	...	VOTED	8-D	58,844	1,08,000	68,000	61,600
E-COST OF OPIUM SUPPLIED TO STATE EXCISE DEPARTMENT	--	--	-- VOTED		1,158	74,600	.....	.....
F-PURCHASE OF GANJA AND OTHER DRUGS	--	--	-- VOTED		7,124	8,000	2,000	2,200
G-COMPENSATIONS	--	--	-- VOTED	8-G	1,48,548	1,000	82,000	12,000
H-WORKS	...	...	-- VOTED		21,764	.....	5,000	.....
I-CHARGES IN ENGLAND	--	--	-- VOTED	8-I	26,071	28,400	.....	.....
TOTAL ..					89,10,702	46,48,000	82,41,000	85,01,000
GRAND TOTAL { Charged VOTED					4,793 89,05,909	..... 46,48,000	..... 82,41,000	..... 85,01,000*

* Against the total of Rs. 85,01,000 under this head a gross demand of Rs. 88,48,100 is included in the "Schedule of Demands" after excluding recoveries of Rs. 8,47,100.

EXPENDITURE.

DETAILED ACCOUNT No. 8.A. STATE EXCISE. A-Superintendence.	Strength.		Accounts, 1951-52. Rs.	Budget Estimate, 1952-53. Rs.	Revised Estimate, 1952-53. Rs.	Budget Estimate, 1953-54. Rs.
	1952-53.	1953-54.				
SUMMARY.						
A-1 Director's Office ... Voted ...			2,61,035	2,82,100	2,61,000	3,26,700
A-2 State Prohibition Board ... Voted ...			2,88,653	4,01,900	2,89,000	2,61,400
TOTAL ... Voted ...			5,49,688	6,84,000	5,50,000	5,88,100
TOTAL ... A-Superintendence ...			5,49,688	6,84,000	5,50,000	5,88,100
A-1 DIRECTOR'S OFFICE.						
A-1-(1) Pay of Officers						
Director of Prohibition and Excise ...	1	1		33,000		17,900
Personal Assistant to the Director (350-1,100) ..	1	1		10,200		10,800
Chief Account Officer of Excise (340-15-400-20-500-25-550) ...	1	1		4,100		4,200
Leave Salary ...				500		.....
Total .. Voted ..			30,632	47,800	30,800	32,900
A-1-(2) Pay of Establishment—						
Clerks (75-350) ..	41	44		69,200		71,600
Servants (35-60) ..	20	20		10,000		10,300
Temporary establishment (35-250) ..	46	70		62,600		1,02,500
Leave salary ..				5,300		5,900
Probable savings ...				-2,200		.....
Total .. Voted ..			1,43,848	1,44,900	1,43,400	1,90,500
A-1-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ..				900		2,200
Travelling allowance (ordinary)..				8,000		5,400
House-rent and other allowances ..				2,800		4,000
Dearness allowance ..				63,400		80,400
Total .. Voted ..			77,004	75,100	77,000	92,000

EXPENDITURE.

DETAILED ACCOUNT No. 8-A. STATE EXCISE. A-Superintendence—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-1 DIRECTOR'S OFFICE—contd.						
A-1(4) Contingencies—			Rs.	Rs.	Rs.	Rs.
Contract contingencies—						
Carriage of records				800		800
Electric charges				1,200		900
Purchase and repairs of dead stock				400		300
Office expenses and miscellaneous				400		600
Advertisement charges				400		200
Other charges				500		800
Non-contract contingencies—						
Service postage and telegrams				8,800		8,000
Purchase of books and publications				200		100
Telephone charges				1,600		1,500
Total Voted ..			12,201	14,800	12,200	13,300
A-1(5) Establishment charges recovered from other Govern- ments; Departments, etc.—						
Deduct—Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments".			- 2,150	.....	- 2,200	- 2,000
Total Voted ..			2,61,035	2,82,100	2,61,000	3,26,700
TOTAL Director's Office ..			2,61,035	2,82,100	2,61,000	3,26,700
A-2 STATE PROHIBITION BOARD.						
A-2 (1) Pay of Officers—						
Secretary	1	1		4,500		4,300
Liason Officer	1	1		2,900		2,900
Officer on special duty	1	1		2,700		2,800
Total Voted ..			10,161	10,100	10,200	10,000
A-2 (2) Pay of Establishment—						
Temporary establishment	51			65,000		18,000
Total Voted ..			74,561	65,000	74,600	18,000
A-2 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,100		1,100
Travelling allowance (ordinary)				81,000		14,400
House-rent and other allowances				4,100		2,600
Dearness allowance				29,800		9,500
Total Voted ..			57,465	65,800	57,700	27,600
A-2 (4) Contingencies—						
Service postage and telegrams				3,000		3,000
Purchase of dead stock				500		500
Telephone charges				1,000		1,000
Petty construction and repairs				500		500
Office expenses and miscellaneous				6,000		6,000
Other charges				2,50,000*		1,99,800
Total Voted ..			1,46,466	2,61,000	1,46,500	2,10,800
TOTAL, State Prohibition Board Voted ..			2,88,657	4,01,900	2,89,000	2,61,400

EXPENDITURE.

DETAILED ACCOUNT No. 8-B STATE EXCISE. B-District Charges.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
SUMMARY.						
B-1 Inspection and Preventive Establishment ... { Charged... Voted ...			4,793 21,16,588	15,78,100	12,75,000	11,49,300
B-2 Neera Scheme ... Voted ...				12,00,000	3,00,000	....
Total—District Charges ...			21,21,381	27,78,100	15,75,000	11,49,300
B-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.						
B-1 (1) Pay of Officers—						
Superintendents (350—1,100) + Special pay .. Voted ...	25	10		1,06,800		48,100
Special pay to the Divisional Forest Officer, W. Naik, for doing excise work						
Medical Officers	6	4		13,500		8,300
Leave salary				2,000		1,000
Total .. Voted ..			1,06,478	1,22,300	72,000	57,400
B-1 (2) Pay of Establishment—						
Inspectors, Assistant and Sub-Inspectors and Gangers (80—420) ..	118	93		2,07,900		1,71,400
Clerks (46—230)	109	103		1,15,500		1,11,100
Servants (50—95)	426	331		2,17,100		1,70,900
Temporary establishment	51	48		2,56,900		1,88,200
Leave salary				53,100		60,000
Probable savings				-10,000		....
Total .. Voted ..			9,06,587	8,20,500	7,33,300	6,90,600
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				90,300		45,500
Travelling allowance (ordinary)				2,00,000		1,35,000
House-rent and other allowances				61,200		50,100
Rewards to Government servants				1,000		200
Dearness allowance				4,80,200		3,78,600
Total .. Voted ..			8,89,841	8,35,700	7,25,700	6,17,400
B-1 (4) Contingencies—						
<i>Contract contingencies—</i>						
Carriage of records				5,000		2,500
Electric charges				2,000		2,000
Office expenses and miscellaneous				2,500		2,000
Advertisement charges				2,000		1,000
Purchase and repairs of dead stock				1,600		1,000
Other charges				3,000		3,000
<i>Non-contract contingencies—</i>						
Rewards to private persons				500		500
Rents, rates and taxes				18,400		16,500
Service postage and telegrams				37,000		27,000
Conveyance of excise opium				200		200
Pay of Class IV servants				3,000		2,000
Dearness allowance				2,000		1,600
Purchase of books and periodicals				100		100
Telephone charges				3,000		3,000
Medicines				100		100
Clothing charges				10,000		5,000
Arms and ammunitions				100		100
Petty construction and repairs				1,000		500
Office expenses and miscellaneous				2,500		500
Motor buses, etc.				2,500		1,000
Other charges				4,000		4,000
Total .. Charged Voted ..			4,793 6,36,402	1,00,500	73,000	73,600

EXPENDITURE.

DETAILED ACCOUNT No. 8-B-C. STATE EXCISE. B-District Charges—contd, C-Distilleries.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B-1—(5) Establishment charges paid to or recovered from other Governments Departments, etc.—			Rs.	Rs.	Rs.	Rs.
<i>Add</i> —Establishment charges of Collectors from “25-General Administration”			+25,500	+25,500	+25,500	+25,500
<i>Deduct</i> —Contributions for establishment employed at the cost of other parties			-4,32,780	-3,12,700	-3,50,000	-3,15,200
<i>Deduct</i> —Cost of Drug Control Order Establishment transferred to “38-Medical”			-15,440	-13,700	-4,500	.....
- Total .. Voted ..			-4,22,720	-3,00,900	-3,20,000	-3,89,700
TOTAL ... { Charged ...			4,793			.....
TOTAL ... { Voted ..			21,16,588	15,78,100	12,75,000	11,49,800
SUMMARY.						
C-1 NASIK DISTILLERY Voted ..			9,76,629	9,63,900	9,64,000	16,87,800
TOTAL .. Voted ..			9,76,629	9,63,900	9,64,000	16,87,800
C-1 Nasik Distillery.						
C-1 (1) Pay of Officers—						
Superintendent and Chemist and Supervisor, Process Section— (850—1,100)	1	1		4,400		6,400
Total .. Voted ..			7,228	4,400	4,400	6,400
C-1(2) Pay Of Establishment—						
Engineer, Distiller, Foreman, etc. (46—420)	29	29		48,800		48,000
Servants (80—50)	10	10		4,600		4,600
Temporary establishment	14	14		73,300		75,800
Leave Salary .. ..				.....		2,300
Total .. Voted ..			1,66,576	1,26,700	1,26,700	1,28,500

DETAILED ACCOUNT No. 8-C. STATE EXCISE. C-Distilleries.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
C-1 Nasik Distillery.				
C-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		1,500		1,300
House rent and other allowances		500		500
Dearness allowance		83,000		80,600
Total -- Voted ..	86,863	85,000	85,000	82,400
-1 (4) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		800		250
Dearness allowance		1,100		350
Service postage and telegrams		2,500		2,000
Medicines		6,000		6,000
Petty construction and repairs		4,500		5,000
Office expenses and miscellaneous... ..		2,200		1,500
Other charges		1,500		1,500
Additions to plant and machinery... ..		5,000		13,000
Dearness allowance to daily wage employees		26,800		26,300
Supplies and services—				
Stores		1,00,000		1,00,000
Other supplies and services		6,00,000		13,18,500
Provision for depreciation		20,000		20,000
Renewals and replacements		2,000		6,000
<i>Less—</i> Amount transferred from depreciation fund		-2,000		-6,000
Total -- Voted --	8,20,839	7,70,400	7,70,500	14,94,400
3-1 (5) Establishment charges paid to or recovered from other Governments Departments, etc.—				
<i>Deduct—</i> Contribution recoverable from the Security Printing, India, on account of the pay and allowances of the Medical officer and his establishment Voted..	-19,449	-22,600	-22,600	-23,900
<i>Deduct—</i> Amount transferred from Depreciation Fund	-35,426	.....	.....	.....
TOTAL, Nasik Distillery -- Voted ..	9,76,629	9,63,900	9,64,000	16,87,800

DETAILED ACCOUNT No. 8-D. STATE EXCISE, D-Departmental and Commission Shops.		Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		1952-53.	1953-54.				
				Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—							
Temporary establishment	-- --	59	58	..	62,500	33,500	32,000
		Total—Voted ..		..	32,507	33,500	32,000
D-(2) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	-- --	--	--	..	500		100
House-rent and other allowances	-- --	--	--	..	3,900		3,600
Dearness allowance	-- --	--	--	..	31,900		17,900
		Total—Voted ..		..	16,208	17,500	21,000
D-(3) Contingencies—							
Non-contract contingencies—							
Service postage and telegrams	-- --	--	...	..	200		200
Rents, rates and taxes	-- --	--	...	..	2,900		2,900
Office expenses and miscellaneous	-- --	--	...	..	600		600
Lighting charges	-- --	--	...	..	500		200
Dead stock	-- --	--	...	..	200		100
Other charges	-- --	--	...	..	800		1,000
Supplies and services—							
Transport charges	-- --	--	...	..	1,700		200
Purchase of cardboard boxes	-- --	--	...	..	1,500		1,500
Maintenance-charges	-- --	--	...	..	800		400
		Total—Voted ..		..	9,631	9,200	7,100
		TOTAL—Voted ..		..	58,344	1,08,000	61,600

DETAILED ACCOUNT No. 8-G. STATE EXCISE. G-Compensations.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
G-ASSIGNMENTS AND COMPENSATIONS.					
1. Compensation paid to Indian States for the lease of their Abkari revenue -- .. Voted ..		37,525	.....		11,000
2. Private parties -- .. Voted ..		10,234	1,000		1,000
3. Grants-In-Aid -- ..		1,00,784	.....		.....
TOTAL --		1,48,543	1,000	82,000	12,000
DETAILED ACCOUNT No. 8-L. STATE EXCISE. L-Charges in England.					
L-1 Leave salaries and deputation pay (High Commissioner for India) Voted ..		26,071	.....		.....
L-2 Other Charges -- ..		.....	28,400		.....
TOTAL—Voted ..		26,071	28,400	.....	.....
9-STAMPS.					
A-NON-JUDICIAL.					
A. SUPERINTENDENCE -- .. { Charged ...		2,233	.....	.....	.....
.. Voted ..	9-A	97,220	71,500	73,000	78,600
B. CHARGES FOR THE SALE OF STAMPS	9-B	2,46,183	2,31,700	2,32,000	2,33,100
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..	.....	84,208	92,000	92,000	92,000
TOTAL.. { Charged ...		2,233			
.. VOTED ..		4,27,611	3,95,200	3,97,000	4,03,700
B-JUDICIAL.					
A. SUPERINTENDENCE -- ..	9-A	41,665	71,400	73,000	78,500
B. CHARGES FOR THE SALE OF STAMPS	9-B	66,254	63,400	55,000	65,800
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..	.....	18,530	30,000	25,000	25,000
TOTAL—VOTED ..		1,26,449	1,64,800	1,53,000	1,69,300
GRAND TOTAL ...		5,56,293	5,60,000	5,50,000	5,73,000
TOTAL (NON-JUDICIAL AND JUDICIAL).. { Charged ...		2,233	.....	.....	.....
.. VOTED ..		5,54,060	5,60,000	5,50,000	5,73,000

EXPENDITURE.

DETAILED ACCOUNT No. 9-A, STAMPS, A-Superintendence. (a)	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-1 (1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Assistant Superintendent (500—650)	1	1		6,625		6,250
Deputy Assistant Superintendent of Stamps (800-450)	1	1		3,800		3,850
Leave salary				485		
TOTAL—VOTED ..			6,905* 2,998†	10,800	11,400	10,100
A-1 (2) Pay of Establishment—						
Class III establishment (75—330)	29	29		48,180		52,210
Class IV establishment (35—40)	26	25		13,300		13,500
Leave salary				960		2,250
Temporary establishment		6		4,800		7,810
TOTAL—VOTED ..			46,321* 19,851†	67,100	67,500	75,800
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		90
House-rent and other allowances				1,950		1,610
Dearness allowance				33,450		37,100
TOTAL—VOTED ..			24,710* 10,590†	35,500	36,500	38,800
A-1 (4) Contingencies—						
Contract contingencies—						
Electric charges				1,900		2,100
Telephone charges				1,060		900
Water supply				650		650
Packing and conveyance charges				4,800		7,800
Other charges				2,100		2,100
Non-contract contingencies—						
Rent, rates and taxes				340		150
Service postage and telegrams				2,650		2,700
TOTAL... { Charged ... VOTED ..			2,233 7,991* 3,428†	13,500	14,600	16,400
A-1 (5) Establishment charges recovered from or paid to other Governments Departments—						
<i>Add—Fixed amount transferred from "25, General Administration— Charges of District Administration" () on account of establishment charges of Collectors</i>				16,000	16,000	16,000
TOTAL—VOTED ..			11,200* 4,800†	+16,000	+16,000	+16,000
TOTAL... { Charged ... VOTED ..			2,233 97,220* 41,665†	1,42,900	1,46,000	1,57,100

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial."

*Expenditure on non-judicial stamps.

†Expenditure on judicial stamps.

EXPENDITURE.

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-Judicial).	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—						
Vendors (75—200)	13	13		15,290		14,850
Servants (35—40)	7	7		3,245		2,600
Temporary Establishment	2	2		1,500		1,550
Leave Salary				465		400
Total .. Voted ..			19,953	20,500	20,000	19,400
B-1 (2) Allowances, Honoraria, etc.—						
House Rent and Other Allowances				320		350
Dearness allowance				11,680		11,700
Total .. Voted ..			11,677	12,000	12,000	12,050
B-1 (3) Contingencies—						
Discount				1,98,250		2,00,700
Non-contract contingencies				950		950
Total .. Voted ..			2,14,573	1,99,200	2,00,000	2,01,650
TOTAL .. Voted ..			2,46,183	2,31,700	2,32,000	2,33,100
DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial).						
B-2 (1) Pay of Establishment—						
Vendors (75—200)	7	7		9,440		9,800
Servants (35—40)	3	3		1,440		1,450
Leave salary				420		450
Total .. Voted ..			10,966	11,300	11,000	11,700
B-2 (2) Allowances, Honoraria, etc.—						
House Rent and Other Allowances				25		100
Dearness allowance				5,575		5,700
Total .. Voted ..			5,014	5,600	5,000	5,800
B-2 (3) Contingencies—						
Discount and commission				50,274	46,500	39,000
TOTAL .. Voted ..			66,254	63,400	55,000	65,800

10-FOREST.				Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.	
					Rs.	Rs.	Rs.	Rs.	
SUMMARY.									
A.	GENERAL DIRECTION	--	-- Voted	10-A	1,58,595	1,36,500	1,70,000	3,92,600	
B.	CONSERVANCY AND WORKS	--	-- Voted	10-B	49,88,703	53,02,200	65,00,000	51,95,000	
C.	ESTABLISHMENTS	--	-- Voted	10-C	66,09,321	69,05,700	69,41,000	69,54,400	
D.	SPECIAL DEVELOPMENT PROGRAMME..	--	-- Voted	10-D	—	.....	.....	....
F.	INTEREST ON CAPITAL OUTLAY	--	-- Charged	.....	33,338	33,000	33,000	33,000
G.	CHARGES IN ENGLAND	--	-- Voted	10-G	5,341	1,600	2,000	.....
TOTAL					1,17,95,298	1,23,78,000	1,36,46,000	1,25,75,000	
Charged					33,338	33,000	33,000	33,000	
VOTED					1,17,61,960	1,23,46,000	1,36,13,000	1,25,42,000*	
DETAILED ACCOUNT No. 10-A, FOREST. A-General Direction.				Strength					
				1952-53.	1953-54.				
A-(1) Pay of Officers—									
	Chief Conservator (2,500—2,750)	...	-- Voted	1	1	32,580	.....	33,000
	Wild life Preservation officer (1,300—1,600)	...	...	1	1	5,890	.....	15,600
	Personal Assistant (350—1,100)	..	-- Voted	1	1	8,640	.....	5,110
	Office Superintendents (200—335)	..	-- Voted	2	1		.....	4,570
Total -- Voted						44,115	46,500	55,700	58,280
A-(2) Pay of Establishment—									
	Office establishment (25—200)	..	--	17	32	16,880		37,000	
	Temporary Establishment	...	...	22	15	25,900		18,100
	Leave salary	..	..			120		200
	Proficiency allowance	..	..			360		360
Total -- Voted						41,553	43,260	48,600	50,660
A-(3) Allowances, Honoraria, etc.—									
	Travelling allowance (ordinary)	..	-- Voted			6,500		10,800	
	Forest training	...	-- Voted			2,000		20,250	
	Dearness allowance	..	-- Voted			23,650		28,020	
	House Rent allowance and Other allowances	...	-- Voted			4,380		3,900	
Total -- Voted						62,232	36,480	48,000	62,670
A-(4) Contingencies—									
Non-contract contingencies:—									
	Service postage and telegrams	..	..			2,200		2,800
	Purchase of books and periodicals	..	..			300		300
	Carriage of tents and records	..	..			300		300
	Electric and telephone charges	..	..			350		350
	Other charges	..	..			1,090		11,280
Total -- Voted						5,095	4,240	11,700	15,030
A-(5) Establishment charges paid to other Governments, Departments, etc.—									
	Add—Contribution for Forest Map Office, Dehra Dun	..	..			5,960		5,960
	Survey of Forest areas by the Surveyor General of India in West Khandesh District	..	..					2,00,000
Total—Voted						5,960	6,000	2,05,960	
TOTAL					1,58,595	1,36,500	1,70,000	3,92,600	

* Against the total of Rs. 1,25,42,000 under this head, a gross demand of Rs. 1,25,44,900 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 2,900.

EXPENDITURE.

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Govern- ment Agency--								
Timber (ordinary) ..	--	--	--	--		21,37,370		25,37,400
Firewood and charcoal ..	--	--	--	--		45,000		44,630
Bamboos ..	--	--	--	--		30		70
Sandalwood ..	--	--	--	--		70,800		60,000
Grass and other minor produce ..	--	--	--	--		47,000		47,000
Total ..					32,73,981	23,00,000	28,98,300	26,89,100
B-(2) Timber and other produce removed from the Forests by consumers or purchasers ..								
.. Total ..					5,60,720	5,01,000	5,07,350	8,95,000
B-(3) Live Stock, Stores, Tools and Plant--								
Feed and upkeep of cattle ..	--	--	--	--		1,100		1,100
Purchase of stores, tools, plant, dead stock, etc. ..	--	--	--	--		56,600		62,600
Total ..					30,990	57,700	47,200	63,700
B-(4) Communications and Buildings--								
Railways and Tramways ..	--	--	--	--		95,000		1,50,000
Roads and bridges (other than those in connection with Railways and Tramways) ...	...	...	...	...		4,90,130		2,00,000
Buildings ..	--	--	--	--		1,00,000		90,000
Other works ..	--	--	--	--		12,700		11,000
Lump provision for minor works ..	--	--	--	--		80,000		80,000
Total ..					4,45,573	7,77,830	12,80,700	5,31,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
B-(5) Organisation, improvement and extension of Forests—								
Demarcation	--	--	--	--		26,790		16,000
Forest Settlement	--	--	--	--		8,17,000		30,000
Working Plans	--	--	--	--		36,000		25,000
Plantations	--	--	--	--		20,230		22,500
Reproduction	--	--	--	--		3,71,940		2,54,000
Fire protection	--	--	--	--		1,57,110		1,15,000
Other works	--	--	--	--		70,800		75,000
Propaganda	...	...	--	...		2,670		2,500
Total ..					4,61,992	15,02,600	13,13,700	5,30,000
B-(6) Miscellaneous—								
Rent of leased forests and payments to shareholders in forest managed by Government	--	--	--	--		1,03,000		49,000
Law Charges	...	...	...	...		500		1,200
Clothing	--	--	--	--		1,51,400		1,40,000
Other charges	--	--	--	--		69,100		2,94,320
Famine Fodder Charges	...	...	...	...		15,000		480
Total ..					2,14,357	3,30,000	4,64,800	4,85,000
B-(7) Demarcation of boundaries (between India and Portuguese territory)								
	--	--	--	... Voted ..	1,090	1,200	950	1,200
B-(8) Establishment charges recovered from other Governments, Departments, etc.—								
Deduct.—Establishment charges recovered from contractors, etc., on account of Depot Officers, etc.	--	--	--	... Voted ..		.....
Deduct.—Forest Local Cess Fund, Baroda	--	--	--	...		-1,77,130	-13,000	....
TOTAL—Voted ..					49,88,703	53,02,200	65,00,000	51,95,000

EXPENDITURE.

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishments.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
				1952-53.	1953-54.					
C-(1) Pay of Officers—						Rs.	Rs.	Rs.	Rs.	
Conservators (1,800—1,750)	--	--	Voted	6	6		1,03,300		1,06,760	
Deputy Conservators (350—1,100)	--	--	Voted	30	31		1,69,280		1,60,400	
Assistant Conservators (220—650)	..	..	Voted	28	20		74,520		51,910
Office Superintendents (220—385)	--	--	Voted	6	7		18,790		22,620	
Deputy Engineers	...	...	Voted	...	...		*....		....*
Special Engineers	...	...	Voted	...	...		*....		....*
Other Officers (temporary)	--	--	Voted	6	8		32,250		28,100	
Total -- Voted							3 50,863	3,98,140	3,78,500	3,69,790
C-(2) Pay of Establishment—										
Forest and depot establishments (25—200)	...	--		3,737	3,666		21,15,000		21,27,400	
Office establishment (30—270)	--	--		466	484		4,25,350		4,69,000	
Temporary establishment	--	--		955	879		5,93,200		6,17,250	
Leave salary	--	--					22,570		27,000	
Proficiency Allowance	--	...					900		700	
Total -- Voted							29,73,572	31,57,020	32,02,700	32,41,350
C-(3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	--	--	Voted				4,31,380		4,48,530	
Travelling allowance (ordinary)	--	--	Voted				2,05,000		1,91,700	
House-rent and other allowances	--	--	Voted				87,760		81,480	
Forest training	--	--	Voted				14,560		2,000	
Dearness allowance	--	--	Voted				24,32,310		24,36,940	
Milk allowance	--	--	Voted				.....		1,000
Total -- Voted							31,17,429	31,71,010	31,64,000	31,61,630
C-(4) Contingencies—										
Non-contract Contingencies—										
Stationery	--	--					5,800		5,150	
Carriage of tents and records	--	--					22,000		13,500	
Rents, rate and taxes	--	--					36,230		36,820	
Service, postage and telegrams	--	--					76,000		89,250	
Other charges and Sundries	--	--					40,000		39,810	
Total -- Voted							1,70,151	1,80,030	1,98,800	1,84,530

*Included under "other Officers".

EXPENDITURE.

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DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment—concl.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
C-(5) Establishment charges recovered from other Governments, Departments, etc.—				
(1) Amount recovered from Raipur estate on account of pay of rangers, etc.	—2,194	....		—2,400
(2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akrami Mahal ()	—500	—500		—500
(3) Fixed amount transferred to "8, State Excise" on account of Forest Department establishment employed in the Akrami Mahal for doing specialised excise work ( ) .. .. .		....		.....
Total -- Voted ..	—2,694	—500	—3,000	—2,900
TOTAL ..	66,09,321	69,05,700	69,41,000	69,54,400
DETAILED ACCOUNT No. 10-G. FOREST G-Charges in England.				
<i>High Commissioner for India.</i>				
Leave salaries and deputation pay Voted ..	4,983	....		....
Sterling overseas pay Voted ..		....		....
Stores Voted ..		....		.....
Other charges—				
Books and periodicals— Voted ...	294	1,600	800	.....
Scholarships Voted ...	64	....	1,200	.....
Miscellaneous Voted ...		....		.....
TOTAL ...	5,341	1,600	2,000	.....

EXPENDITURE.

11-REGISTRATION.					Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
						Rs.	Rs.	Rs.	Rs.	
A.	SUPERINTENDENCE	--	--	--	11A	88,977	93,200	92,000	93,200	
B.	DISTRICT CHARGES	--	--	--	11B	14,41,494	14,57,800	14,58,000	14,44,800	
TOTAL -- Voted --						15,30,471	15,51,000	15,51,000	15,38,000	
DETAILED ACCOUNT No. 11-A. 11-REGISTRATION. A-Superintendence.					Strength.					
					1952-53.	1953-54.				
A-(1) Pay of Officer—										
Head Assistant to the Inspector General of Registration (300-400)					1	1		4,020	4,250	
Leave salary								380	350	
Total							3,766	4,350	4,600	
A-(2) Pay of Establishment—										
Inspectors of Registration (240-300)					6	6		19,350	19,800	
Sub-Registrars					4	4		7,730	7,100	
Clerks (46-210)					11	12		9,840	10,000	
Servants (25-45)					12	11		4,680	4,250	
Leave salary								3,000	2,850	
Total							40,129	44,600	44,000	
A-(3) Allowances, honoraria, etc.—										
Travelling allowance								13,950	13,950	
Dearness allowance								4,500	4,950	
House Rent and other allowances								19,500	19,000	
								2,100	2,100	
Total							40,484	40,050	40,000	
A-(4) Contingencies—										
Contract contingencies—										
Purchase and repairs of furniture								130	100	
Carriage of records								1,000	1,600	
Lighting charges								180	20	
Other charges								200	405	
Non-contract contingencies—										
Other non-contract contingencies								70	70	
Service postage and telegrams								2,435	2,230	
Pay of class IV servants								25	25	
Rents, rates and taxes								180	150	
Total							4,598	4,200	4,600	
TOTAL—Superintendence -- Voted --							88,977	93,200	92,000	93,200

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength.		Accounts, 1952-53.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Sub-Registrars, Bombay (300—500)						
Manager, Government Photo Registry (220—400) plus Rs. 100 personal pay	2	2		8,300		8,900
Leave salary	1	1		8,700 500		8,500 400
Total ..			16,208	14,500	14,500	16,800
B-(2) Pay of Establishment—						
Sub-Registrars including probationers (45—320)	192	242		3,91,820		4,07,800
Photo Registrars	5	5		6,150		6,000
Photographers, Enlargers, Toners, Developers, etc. (60—140)	89	89		28,600		29,400
Clerks (46—200)	186	181		1,58,270		1,64,950
Servants (25—55)	191	205		78,460		79,800
Temporary establishment				48,000		48,000
Probable Savings				....		- 89,360
Total ..			6,82,471	7,10,800	7,10,800	6,97,400
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				80,000		27,000
House-rent and other allowances				17,000		18,000
Commission to Sub-Registrars				500		100
Dearness allowance				3,95,000		3,88,000
Total ..			4,42,248	4,43,500	4,43,500	4,81,100
B-(4) Contingencies—						
Contract contingencies :—						
Purchase of furniture				1,000		2,000
Carriage of records				1,500		1,500
Lighting charges				2,000		2,200
Binding charges				1,000		1,800
Other charges				8,000		8,240
Non-contract contingencies :—				4,980		8,220
Rents, rates and taxes				1,52,700		1,55,000
Service postage and telegrams				120		110
Pay of class IV servants				68,700		1,05,700
Stores				12,000		14,900
Expenditure on films				11,970		11,000
Other non-contract contingencies				80		80
Dearness allowance						
Extra six months' Stock of photographic material				80,000		.....
Total ..			3,00,568	2,89,000	2,89,200	3,00,500
TOTAL—District Charges .. Voted ..			14,41,494	14,57,800	14,58,000	14,44,800

EXPENDITURE.

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION -- -- Voted --		4,13,116	4,02,900	4,35,000	4,15,100
B-INSPECTION OF MOTOR VEHICLES -- -- Voted --		9,40,274	9,21,300	9,46,000	9,63,200
C-COMPENSATIONS TO LOCAL BODIES, ETC. -- -- Charged --		6,91,624	7,00,000	7,00,000	7,52,000
D-OTHER CHARGES -- -- Voted --		186	4,600	2,000	1,700
E-TRANSFER TO THE STATE ROAD FUND ... -- -- Charged --		93,17,682	96,80,000	1,34,83,000	1,66,77,000
F-CHARGES IN ENGLAND -- -- Voted ...		5,172	4,200	14,000	2,000
TOTAL --		1,13,68,054	1,17,13,000	1,55,80,000	1,88,11,000
	<i>Charged</i> ..	1,00,09,306	1,03,80,000	1,41,83,000	1,74,29,000
	<i>Voted</i> ..	13,58,748	13,33,000	13,97,000	13,82,000*
DETAILED ACCOUNT No. 12-A.					
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.					
A-Charges of Collection.					
(a) BOMBAY CITY.					
A-(a) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—					
<i>Add</i> —Portion transferred from the minor head " B-Inspection of Motor Vehicles "			1,69,500		1,77,100
TOTAL (a)—Bombay City		1,90,477	1,69,500	1,93,000	1,77,100
(b) MOFUSSIL.					
A-(b) (1) Establishment charges paid to other Governments, Departments, etc.—					
<i>Add</i> —Portion transferred from the minor head " B-Inspection of Motor Vehicles "			2,33,400		2,38,000
TOTAL		2,22,639	2,33,400		2,38,000
A-(b) (2) Grants-in-aid. contributions, etc.— Compensations to Indian States					
TOTAL (b) Mofussil			2,33,400	2,43,000	2,38,000
TOTAL—Charges of Collection ... Voted ...		4,13,116	4,02,900	4,35,000	4,15,100

* Against the total of Rs. 13,92,000 (Voted) under this head a gross demand of Rs. 17,97,100 is included in the " Schedule of Demand " after excluding recoveries of Rs. 4,15,100.

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
(a) BOMBAY CITY.						Rs.	Rs.	Rs.	Rs.
B-(a) (1) Pay of Officers—									
Motor Transport Controller (1,000—2,250)	...	...	...	1	1		18,300		21,290
Secretary State Transport Authority	...	..	..	1	1		7,560		10,680
Regional Transport Officer Bombay	...	...	...	1	1		6,790		7,180
Assistant Regional Transport Officer (450—750)	...	..	..	1	1		8,600		4,800
Total .. Voted				4	4	41,900	86,250	40,000	48,900
B-(a) (2) Pay of Establishment—									
Inspectors, Assistant Inspectors and Supervisors (150—500)	..	..	..	12	9		85,855		88,420
1 Accountant (250—10—275) and Clerks (75—850)	..	..	..	76	67		1,14,135		1,10,840
Servants (35—50)	..	..	..	15	11		7,150		7,800
Temporary Establishment	...	...	...	73	74		1,04,950		1,08,600
Leave Salary	...	..	..				7,880		8,240
Total .. Voted				176	161	2,67,140	2,69,920	1,56,000	2,82,400
B-(a) (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..				15,000		7,770
Do. (ordinary)	..	..	..				11,200		14,490
House-rent and other allowances	...	..	..				11,800		24,670
Dearness allowance	..	..	..				1,16,800		1,07,870
Total .. Voted						1,59,757	1,54,800	1,10,000	1,54,800

EXPENDITURE.

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT. B-Inspection of Motor Vehicles.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
B-(a) (4) Contingencies—						Rs.	Rs.	Rs.	Rs.	
<i>Non-contract contingencies—</i>										
Office expenses	...	...	...	...	...		3,385		3,350
Telephone charges	..	..	..	..	...		1,480		1,450
Advertisement charges	..	..	..	..	...		2,725		2,710
Repairs to and purchase of furniture	..	..	..	..	...		1,955		1,900
Books and periodicals	..	..	..	..	...		170		950
Lighting charges	..	..	..	..	...		2,305		2,200
Pay of Class IV servants	..	..	..	..	...		2,715		2,700
Rents, rates and taxes	..	..	..	..	...		8,500		8,200
Service postage and telegrams	...	..	..	..	...		10,500		13,000
Carriage of furniture and records and miscellaneous expenses	..	..	..	..	...		.....		.....
Maintenances of weighbridges	...	..	..	..	...		1,450		1,500
Clothing charges	..	..	..	..	...		415		550
Upkeep of Gardens	..	..	..	..	...		65		2,810
Dearness allowance	..	..	..	..	...		2,775		.....
House rent allowance to Class IV servants	...	..	..	..	...		290		280
<i>Supplies and Services—</i>										
Cost of number plates and badges	..	..	..	..	...		16,000		19,000
Hire of tents	..	..	..	..	...		.....		500
Total .. Voted						...	1,18,684	54,730	56,000	60,500
B-(a) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—										
<i>Deduct—Portion transferred to the minor head "A-Charges of collection"</i>						...		-1,69,500	-1,92,000	-1,77,100
Total .. Voted						..	-1,90,477	-1,69,500	-1,92,000	-1,77,100
TOTAL (a) .. Bombay City .. Voted						..	5,87,481	3,46,200	3,62,000	3,64,000

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
(b) MOFUSSIL.						
B-(b) (1) Pay of Officers—						
Executive officers (450—750) ... (including one Sub-Police Prosecutor 150) ...	7	8		45,260		48,450
Total -- Voted ...			41,789	45,260	36,000	48,450
B-(b) (2) Pay of Establishment—						
Inspectors, Assistant Inspectors, and Supervisors (150—440) ...	89	89		1,02,775		1,07,000
Accountant and clerks (46—200) ...	99	99		1,04,970		1,06,000
Servants (80—1/2—35) and 8 operators (35—1—50) ...	55	56		22,375		28,000
Temporary Establishment ...	85	85		1,04,780		1,08,600
Leave salary ...				9,750		9,000
Total ...			3,23,028	3,44,600	2,85,000	3,58,600
B-(b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ...				65,570		45,000
Travelling allowance (ordinary) ...				50,000		62,505
House rent and other allowances ...				27,400		47,980
Dearness allowance ...				1,62,860		1,64,665
Total—Voted ...			2,98,666	3,05,830	2,25,000	3,20,150

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS—contd. B-Inspection of Motor Vehicles—concl'd.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
(b) MOFUSSIL.							
B-(b) (4) Contingencies—							
Non-contract contingencies—							
Telephone charges	...	...	...		4,017		4,700
Advertisement charges	...	...	...		9,150		6,500
Repairs to and purchase of furniture	...	...	...		4,600		5,450
Books and periodicals	...	...	...		770		1,060
Rent, rates and taxes	...	...	...		18,877		12,980
Pay of Class IV servants	...	...	...		3,900		2,170
Service postage and telegrams	...	...	...		97,800		45,200
Carriage of furniture and records	...	...	...		770		1,520
Lighting charges	...	...	...		4,022		4,000
Miscellaneous office expenditure	...	...	...		6,750		7,600
Dearness allowance	...	...	...		8,900		2,080
Clothing charges	...	...	...		2,429		1,750
Insurance Premia, etc.	...	...	...		1,725		690
Supplies and services—							
Maintenance of weigh-bridges	...	...	...		8,800		6,900
Cost of number plates and badges	...	...	...		15,800		12,460
House Rent Allowance	...	...	...	
Total ..				1,02,426	1,18,810	88,000	1,15,000
B-(b) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—							
Deduct—Portion transferred to the minor head "A-Charges of collection" Voted. ...				-2,22,689	-2,33,400	-2,43,000	-2,38,000
TOTAL (b) Mofussil .. Voted ...				7,65,909	5,75,100	5,84,000	5,99,200
TOTAL—Inspection of Motor Vehicles ...				9,40,274	9,21,500	9,46,000	9,63,200
Voted ...				9,40,274	9,21,300	9,46,000	9,63,200

DETAILED ACCOUNT No. 12-D. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. D-Other charges.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
Regional Transport Authorities.								
(1) Contingencies—								
Construction of stand boards—	Bombay City	--	--	--		1,600		500
	Mofussil	--	--	--		8,000		1,200
TOTAL—Other charges ..					186	4,600	2,000	1,700
DETAILED ACCOUNT No. 12-E. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F-Charges in England.								
High Commissioner for India.								
F-(1) Sterling overseas pay—	...	...	...	...		.....		.....
F-(2) Leave Salary and Deputation pay	...	...	...	...	4,902	.....		2,000
F-(3) Other Charges—								
Allotment of pay of officers	...	...	...	...		.....		.....
Publications	...	...	...	...	270	4,200		.....
TOTAL—Charges in England -- Voted --					5,172	4,200	14,000	2,000

EXPENDITURE.

13-OTHER TAXES AND DUTIES.				Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
					Rs.	Rs.	Rs.	Rs.	
A-COLLECTION CHARGES—									
Taxes and Duties having a Common Administrative staff ..	Voted ..			18-A	5,23,377	4,99,300	4,50,000	4,26,700	
Sales Tax ..	Voted ..				24,18,051	30,10,100	30,11,000	30,05,000	
Sugarcane Cess ..	..				28,000	15,000	15,000	15,000	
B-CHARGES UNDER THE ELECTRICITY ACTS ..				13-B	2,60,725	2,66,100	2,88,000	2,66,300	
D-TRANSFER TO THE STATE SUGARCANE CESS FUND ..					35,46,932	45,35,000	50,35,000	41,85,000	
E-TRANSFER TO THE STATE ROAD FUND ..							56,00,000	88,00,000	
F-CHARGES IN ENGLAND ..					234	200	1,000	.....
Total ..					67,77,319	82,66,000	1,48,80,000	1,66,98,000	
TOTAL									
				Charged ..	35,46,932	45,35,000	1,06,35,000	1,29,85,000	
				Voted ..	32,30,387	37,31,000	37,45,000	37,13,000-B	
DETAILED ACCOUNT No. 13-A-1.				Strength.					
OTHER TAXES AND DUTIES.				1952-53.	1953-54.				
A-Collection charges.									
Entertainment Tax.									
A-1 (1) Pay of Officers—Supervisor (530—710) and special pay ..				1	1	7,313	8,200	7,670	8,040
A-1 (2) Pay of Establishment—									
Clerks (46—220) and special pay ..				12	12		36,810		34,800
Servants (35—40) ..				3	3		1,320		1,380
Temporary Establishment ...							14,110		17,000
Leave salary ..							200		.....
Total ..						57,373	52,440	49,920	53,130
A-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed) ..							3,095		3,430
Travelling allowance (ordinary) ..							400		270
Dearness allowance ..							14,075		13,380
House rent and other allowances ..							4,760		5,630
Total ..						26,968	22,330	24,050	22,710
A-1 (4) Contingencies—									
Contract contingencies ..							180		230
Non-contract contingencies—									
Cost of entertainment duty stamps ..							20,550		19,550
Other items ..							350		17,050
Deduct—Amount recovered from Makat Mandi Deptt. ...									—16,700
Total ..						24,701	21,030	43,360	20,130
TOTAL ..						1,16,355	1,04,000	1,25,000	1,04,010
DETAILED ACCOUNT No. 13-A-2.									
OTHER TAXES AND DUTIES.									
A-Collection Charges.									
Betting Tax.									
A-2 (1) Pay of Establishment—Temporary establishment and special pay ..						3,241	3,550	1,900	.....
A-2 (2) Allowances, Honoraria, etc. ...						3,056	3,600	1,900	780
A-2 (3) Contingencies—									
Fees to be paid to Royal Western India Turf Club for collecting betting tax ..						22,000	22,000	21,300	.....
TOTAL ..						2897	29,150	25,000	780

B.—Against the total of Rs. 37,13,000 under this head, a gross demand of Rs. 37,44,700 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 31,700.

DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. URBAN IMMOVABLE PROPERTY TAX.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Ra.	Ra.	Ra.	Ra.
A-3 (1) Rebate to Municipalities or local bodies for charges of collection.	3,49,791	2,87,500	2,79,600	3,00,000
A-3 (2) Pay of Establishment	8,225	6,500	8,100	4,800
A-3 (3) Allowances, Honoraria, etc.	8,784			4,760
A-3 (5) Establishment Charges payable to or recovered from other Governments, Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay	9,556	+1,750	10,900	1,750
Urban Immovable Property Tax Establishment	1,944	+8,850		8,850
Total	8,72,600	8,04,400	2,99,000	8,20,160
DETAILED ACCOUNT No. 13-A-4(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—MOTOR SPIRIT.				
A-4 (a) (1) Pay of Establishment	1,810	.....		.....
A-4 (a) (2) Allowances, Honoraria, etc.	1,329	.....		.....
A-4 (a) (3) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay	1,991	.....		.....
Total—Sales Tax, Motor Spirit	5,130	.....	.....	.....
DETAILED ACCOUNT No. 13-A-4(b). OTHER TAXES AND DUTIES. A-Collection Charges. PRIZE COMPETITIONS.				
A-4 (b) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay	995	1,750	2,000	1,750
Grand Total, Taxes and duties having a common Administrative Staff Voted	5,28,877	4,89,300	4,50,000	4,20,700
DETAILED ACCOUNT No. 13-A-5(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES.				
A-5 (a) (1) Pay of Officers—				
The Collector of Sales Tax		28,800		28,800
The Assistant Collectors of Sales Tax (875—45—1,100)		64,700		68,000
The Sales Tax Officers, Estt. Officer and Personal Assistant to the Collector and Newspapers Advertisement Tax Officer		1,84,800 91,700		1,94,800 98,800
(i) Grade I—695—45—875				
(ii) Grade II—350—30—500—E.B.—30—650				
Total	8,09,065	8,65,000	8,90,000	8,85,400
A-5 (a) (2) Pay of Establishment—				
Superintendent Assistant, Superintendents and Head Clerk in the Collector's office (150—930)		82,900		82,900
Inspectors (120—8—144—E.B.—8—200—10/2—220)		2,19,500		2,19,500
Head Clerks, Clerks and Stenographer (46—270)		2,27,400		2,27,400
Servants (30—50)		83,050		80,000
Temporary Establishment (30—250)		7,00,150		7,00,150
Probable Savings		- 60,000		- 60,000
Total	10,07,054	12,00,000	12,40,000	12,00,000

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-5 (a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES— <i>contd.</i>	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
A-5 (a) (3) Allowances and Honoraria, etc.—				
Travelling allowance (Fixed)		1,40,000		1,21,000
Travelling allowance (Ordinary)		1,58,900		1,43,000
House-rent and other allowances		1,48,500		1,48,300
Dearness allowance		7,19,000		7,19,000
Total ...	8,39,789	11,66,400	10,77,000	11,31,300
A-5(a) (4) Contingencies—				
Non-contract Contingencies—				
Rents, rates and taxes		91,250		90,000
Service postage and telegrams		78,000		80,000
Dead-stock and office furniture		11,750		25,000
Miscellaneous expenditure—				
Publicity		24,000		30,000
Other expenses		35,000		25,000
Total ...	2,44,006	2,40,000	2,64,000	2,50,000
TOTAL ...	23,93,914	29,71,400	29,71,000	29,66,700
A-5 (a) (5) Establishment charges recovered from other Departments, etc.—				
<i>Deduct</i> —Collection charges—Sugarcane cess	—28,000	—15,000	—15,000	—15,000
NET TOTAL—Sales Tax—Other Commodities—Voted ...	23,65,914	29,56,400	29,56,000	29,51,700

DETAILED ACCOUNT No. 18-A-5 (b). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—BOMBAY SALES TAX TRIBUNAL.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
A-5 (b) (1) Pay of Establishment—						Rs.	Rs.	Rs.	Rs.
Registrar (250—330)	...	...	...	1	1		8,540		8,090
Clerks (75—270)	...	...	...	8	8		4,270		4,480
Peons (35—40)	...	...	...	8	8		1,310		1,320
			Total ...			8,899	9,120	9,850	8,890
A-5 (b) (2) Allowances, Honoraria, etc.—									
Honoraria	...	...	...	...	...		26,400		26,400
House-rent and other allowances	...	...	...	...	...		220		210
Deafness allowance	...	...	...	...	...		8,720		8,720
			Total ...			80,811	80,840	80,610	80,880
A-5 (b) (3) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes	...	...	...	...	...		18,880		18,880
Service postage stamps	...	...	...	...	...		200		160
Pay of hamal	...	...	...	...	...		460		140
Office expenses and miscellaneous	...	...	...	...	...		500		400
			Total ...			12,927	14,540	14,540	14,080
TOTAL—Bombay Sales Tax Tribunal—Voted ...						52,187	54,000	55,000	58,800
GRAND TOTAL—Sales Tax—Voted ...						24,18,051	30,10,400	30,11,000	30,05,000

EXPENDITURE.

DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B-Charges under the Electricity Acts.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Establishment—						
Clerks (100-140)	3	3		2,680		2,680
Peon (80-35)	1	1		390		390
Temporary Establishment (Bombay City) (175—275) .	1	1		2,800		5,080
Total ...			6,072	5,820	7,600	8,300
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed) ..				790		1,470
Travelling allowance (ordinary)				25		30
Dearness allowance				2,180		2,940
House-rent and other allowances				560		560
Total ..			3,479	3,505	3,600	5,000
B-(3) Contingencies—Collection charges (for the whole of the state) ...			48,174	48,775	48,800	45,000
B-(4) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
<i>Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges)</i>			2,08,000	2,08,000	2,08,000	2,08,000
TOTAL .. Voted ..			2,60,725	2,66,100	2,68,000	2,66,800
17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.						
Irrigation Works.						
<i>Interest on capital outlay on Irrigation Works</i>			68,17,887	72,64,000	70,57,000	84,57,000
TOTAL ... Charged ...			68,17,887	72,64,000	70,57,000	84,57,000

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
(PUBLIC WORKS.)				
A—IRRIGATION WORKS.				
(1) Works for which no Capital Accounts are kept.				
I—Works	81,59,087	50,87,800	74,00,000	64,48,600
II—Extensions and improvements	10,20,773	28,400	2,58,000	1,48,900
III—Maintenance and repairs	21,75,609	8,90,000	15,77,000	14,09,500
IV—Establishment—				
A—Ordinary	15,09,250	10,50,100	15,81,000	14,01,200
B—Special	2,80,667	8,48,700	3,82,000	3,54,500
C—Pensionary charges	89,242	71,400	95,000	90,000
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25 General Administration")...	47,004	4,500	4,000	4,500
V—Tools and Plant	1,91,007	90,000	1,81,500	1,20,200
VI—Charges in England—				
Establishment	48,080	30,000	48,500	40,100
Suspense				
Total Voted	85,15,689	75,98,900	1,18,87,000	1,00,17,500
(2) Miscellaneous Expenditure.				
IV—Establishment—				
A—Ordinary	84,852	52,100	52,000	1,54,200
B—Special				
C—Pensionary charges	1,167	2,700	8,000	8,000
V—Tools and Plant	2,945	4,500	4,500	18,500
VI—Other charges	2,10,533	2,97,800	2,98,000	8,80,900
VII—Grants-in-aid†	12,500	8,000	8,000	8,000
VIII—Charges in England—				
Establishment	982	1,500	1,500	4,500
Total Voted	2,63,079	8,66,600	8,87,000	10,69,100
Grand Total—A	87,78,719	79,65,500	1,17,84,000	1,10,86,600
Deduct.—Expenditure met from state sugar cane Cess Fund			—4,80,000	—4,90,000
Total A. P.W.D. (Net)	87,78,718	79,65,500	1,12,54,000	1,06,56,600

† Annual contribution to the Central Board of Irrigation and Power.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					Rs.	Rs.	Rs.	Rs.
(1) Works for which no Capital Accounts are kept.								
I—Works	...	...	{ Voted ...	B-I	42,169	1,32,600	4,08,000	2,14,000
			{ Charged ...	.....	1,493	.....	.....	.....
II—Extensions and Improvements	...	...	...	B-II	2,272	.....	3,000	.....
III—Maintenance and repairs	..	..	..	B-III	1,36,867	1,07,000	2,12,000	1,07,000
IV—Establishment—								
A—Ordinary*	..	..	... Voted ..		33,670	41,800	1,03,500	56,000
B—Pensionary charges	..	..	... Voted ..		1,731	2,100	5,940	3,000
V—Tools and Plant*	..	..	..		2,886	3,500	3,900	4,800
VI—Charges in England—								
Establishment*	..	..	... Voted ...		962	1,200	2,960	1,600
			Total B ...		2,22,050	2,88,200	7,44,300	3,86,400
			{ Charged ..		1,493	.....	...	.....
			{ Voted ...		2,20,557	2,88,200	7,44,300	3,86,400
			Total—B ...		2,22,050	2,88,200	7,44,300	3,86,400
				Detailed Account No.				
(2) Miscellaneous Expenditure.								
III—Establishment—								
A—Ordinary* ...	...	...	..		442	400	1,500	.....
B—Special ...	...	...	...			..	.....	.....
C—Pensionary charges	...	...	...		22	....	60	.....
IV—Tools and Plant* ...	...	...	...		38	....	100	.....
V—Other charges ...	...	...	{ Charged ...	18-B.V	.....	.....	1,000	.....
			{ Voted ...		2,525	2,400	3,000	.....
VI—Charges in England—								
Establishment*	..	..	... Voted ...		13	....	40	.....
			Total ...		3,040	2,800	10,700	.....
			Total—B ..		2,25,090	2,91,000	7,55,000	3,86,400
			{ Charged ..		.....	.....	1,000	.....
			{ Voted ...		2,25,090	2,91,000	7,54,000	3,86,400
Total A & B—Public Works. ..					90,03,808	82,56,500	1,20,09,000	1,10,43,000

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
CIVIL.				
A—Irrigation Works.				
Works for which no Capital Accounts are kept.				
1—Minor Irrigation Works—				
Extensions and Improvements	5,90,594	4,80,000	.....	.....
3 Establishment—				
(i) Ordinary establishment .. ..		.....	.....	.....
(ii) Special establishment—Voted	12,36,068	17,10,800	14,00,000	15,15,950
(iii) Add—25 per cent. of the total expenditure transferred from “40, Agriculture”.		28,700	27,000	30,050
Total Establishment ..	12,36,068	17,39,500	14,27,000	15,45,000
TOTAL, A—Irrigation Work ...	18,49,284	22,19,600		15,45,000
Deduct—Expenditure met from State Sugarcane Cess Fund ...	.....	-4,80,000		
Total 'A'—civil (Net) ...	18,49,284	17,39,500	14,27,000	15,45,000
Net amount charged to ordinary revenue—18, Civil—TOTAL ..	18,49,284	17,39,500	14,27,000	15,45,000
GRAND TOTAL, PUBLIC WORKS AND CIVIL ..	1,08,53,092	99,96,000	1,84,86,000	1,25,88,000
Charged ..	1,498	.....	1,000	.....
Voted ...	1,09,51,599	99,96,000	1,84,85,000	1,25,88,000

* Transferred to the "Public Works".

B Against the total of Rs. 1,25,88,000 under this head, a gross demand of Rs. 1,30,18,000 is included in the "Schedule of Demand" after excluding recoveries of Rs. 4,80,000.

DETAILED ACCOUNT No. 18-A(1) I—WORKS.			Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Estimated cost.	Expenditure to end of 1952-53.	Rs.	Rs.	Rs.	Rs.
	Rs.	Rs.				
POST-WAR RECONSTRUCTION SCHEME No. 76.						
<i>Central Circle.</i>						
1. Parewadi Tank, Sholapur Division	5,64,780	5,69,800		25,000		40,000
2. Sanghvi Tank, Sholapur Division	4,93,544	4,70,500		30,000		18,000
3. Palasdeo Tank, Poona Division	6,53,287	5,22,800		2,00,000		1,00,000
<i>Gujarat Irrigation Circle.</i>						
4. Eight month's Canal Ex-Sabarmati river, Ahmedabad Irrigation Division	9,78,000	9,29,000		2,50,000		44,000
<i>North Gujarat Circle.</i>						
5. Drainage Channel at Bhadana, Taluka Viramgam, Ahmedabad Division	16,932	11,500		1,700		1,700
<i>Southern Circle.</i>						
6. Bandhara at Mandapur, Belgaum Division ..	5,46,165	4,13,089		75,000		1,20,000
7. Diversion Bund at Kasmalgi, Belgaum Division ..	1,43,154	1,14,900		28,000		21,800
8. Reconstruction of tank at Parasashatti taluka Samp- gaon, Belgaum Division	1,92,870	1,92,193		.....		75,000
<i>Bombay Circle.</i>						
9. Lift Irrigation Scheme at Chawne	87,807	84,481		.....		2,000
WORKS NOT INCLUDED IN POST WAR RECONSTRUC- TION SCHEME No. 76.						
<i>North Gujarat Circle.</i>						
10. Construction of an Irrigation bund at Kointia Taluka Viramgam	58,500	49,681		.....		6,800
11. Irrigation Tank at Zanzarwa, Taluka Palanpur ...	1,71,080	5,000		.....		50,000
<i>Bombay Circle.</i>						
12. Aerial and other detailed surveys of Pej Ulhas, Kundalika and Kal river valleys, Kolaba Division ...	89,767	40,728		35,000		5,000
13. Bandhara in the Patalganga valley, Kolaba Division.	.....	55,000		55,000		1,38,000
14. Making detailed survey of tanks and bandharas, Kolaba Division	3,000	2,000		1,000		1,000

EXPENDITURE.

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DETAILED ACCOUNT No. 18A.-I) I—WORKS—contd.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.		
WORKS IN MERGED STATES AREAS.		Estimated cost.	Expenditure up to end of 1952-53.	Rs.	Rs.	Rs.	Rs.
<i>Deccan Irrigation Circle.</i>		Rs.	Rs.				
15	Construction of a percolation tank at Adarki, Phaltan Taluka	1,00,000	.....		.....		82,000
16	Constructing an Earthen Dam across the Banganga river near Kuravali Khurd, Nira Right Bank Canal Division.	18,42,500	6,51,208		6,00,000		6,00,000
<i>Central Circle.</i>							
17	Bandhara at Salpa in Phaltan Taluka in Satara Division	1,00,000	80,000		70,000		18,000
<i>Southern Circle.</i>							
18	Improvements to Irrigation Tank at Savanur, Dharwar Division	90,000	89,580		25,000		40,000
19	Tank at Chalavanhatti, Belgaum Division ..	81,827	28,400		28,400		8,400
20	Tank in S. No. 1058 at Yelhar, Belgaum Division ...	18,609	.....		.....		7,500
21	Tank in Survey No. 17 at Kakti, Belgaum Division ..	7,200	6,100		6,100		1,100
22	Tank in Survey No. 46 at Kakti, Belgaum Division ..	5,000	4,000		4,000		1,000
23	Masonry Dam at Madura in Sawantwadi Taluka, Ratnagiri Division	34,421	15,064		13,200		19,400
24	Improvement to the Tank at Sonawade, Mahal Kudal, Ratnagiri Division	9,443	3,500		3,500		800
25	<i>Lift Irrigation Scheme, Kolhapur—</i>						
(a)	Acquisition of land coming under three weirs constructed by Kolhapur Darbar	1,53,761	91,908		.....		50,000
(b)	Hume Pipes lined and unlined Channels	9,00,000	8,41,248		.....		20,000
26	Improvements to Irrigation at Chandwan, Kudal Mahal, Ratnagiri Division	15,205	12,500		.....		2,000
Total ..					8,84,900	12,45,000	14,65,900
<i>Loan Programme.</i>							
Lump sum provision for special Programme of Minor Irrigation Works	84,00,000	47,27,000	49,88,400
Grand Total, 18-A-I-Works ..				81,59,087	50,87,800	74,00,000	64,48,600

EXPENDITURE.

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DETAILED ACCOUNT No. 18-A-(I)-II. Extensions and Improvements—contd.				Accounts, 1951-52.	Budget Estimate, 1952-1953.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
Discretionary grant.							
North Gujarat Circle ... ..	...	...	..		1,000		700
Deccan Irrigation Circle...	...	...	...		1,000		1,000
Central Circle .. ..	..	..	..		500		500
South Gujarat Circle ... ..	...	...	..		500		500
			Total ...			8,000	9,700
Grand Total A-II Extensions and Improvements ..					10,20,778	28,400	2,58,000
DETAILED ACCOUNT No. 18-A-(I)-III. Maintenance and Repairs.							
North Gujarat Circle ... ..	...	...	...		2,07,000		8,50,000
Central Circle ... ..	...	...	...		70,000		70,000
Southern Circle .. ..	..	..	..		1,18,700		4,54,870
Deccan Irrigation Circle	...	...	...		1,69,000		1,69,000
Electrical Engineer to Government..	...	...	..		40		40
Karnatak Irrigation Circle	...	...	...		1,58,260		51,890
South Gujarat Circle ... ..	..	..	...		1,05,000		1,05,000
Gujarat Irrigation Circle	...	...	...		87,000		2,00,000
Bombay Circle ... ..	...	...	..		—		9,500
Grand Total A-III-Maintenance and Repairs ..					21,75,609	8,20,000	15,77,000

DETAILED ACCOUNT No. 18-A-(2)-VI. Other Charges.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
				Estimated cost.	Expendi- ture to end of 1952-53.		
				Rs.	Rs.		
<i>Deccan Irrigation Circle.</i>							
1.	Constructing new rain and river gauges	..	..	...	...	15,000	15,000
2.	Maintaining rain and river gauges	..	..	...	...	75,000	75,000
<i>Southern Circle.</i>							
3.	Maintaining rain and river gauges	..	..	...	...	44,000	44,000
<i>Gujarat Irrigation Circle.</i>							
4.	Survey for reservoir on the Mahi river at Kadana, Baroda Irrigation Projects Division	..	..	10,177	...	5,000	9,000
5.	Surveys for Shatrunji river Project	..	..	19,828	15,245	6,000	4,500
6.	Maintaining rain and river gauges	..	..	...	...	48,000	48,000
7.	Running the Research Laboratory at Baroda, Baroda Irrigation Project, Division	..	..	...	...	5,000	5,000
8.	Carrying out Surveys and Investigation for the Banas Valley Irrigation Project, Baroda Irrigation Project Division	..	..	5,99,310	79,500	50,000	50,000
9.	Surveys for the storage reservoir on the Punam river at Kel, Taluka Lunawada, District Panch Mahals.	..	..	8,400	4,536	.....	3,000
10.	Taking trial bores 15 Nos. of dam site across Punam river at Kel District Panch Mahals	..	..	19,320	6,410	.....	1,000
11.	Survey for the Patadungri Tank Project	..	..	16,810	14,589	.....	2,000
12.	Equipping the Soil Research Laboratory in Gujarat for Gujarat Irrigation Circle	..	..	22,242	62,075	.....	10,000
13.	Purchase of books for setting up library for soil Physicist in Gujarat	..	..	1,409	682	.....	300
<i>Karnatak Irrigation Circle.</i>							
Irrigation Projects Division (South).							
14.	Investigating into the difficult portions of the surveyed alignments of the Ghataprabha (Daddi) Right and Left Bank Canals	..	..	32,198	11,156	6,000	5,000
15.	Constructing a relief model of the part of the Bombay State from the Bhima Valley to the Southern boundary of the Dharwar District (1" = 1 mile)	..	..	16,147	15,394	1,550	700
16.	Contouring the basin of the Bhutewadi Dam site, Taluka Khanapur, District Belgaum.	..	..	30,740	28,365	500	500
17.	Surveying and preparing project for Right Bank Canal from the proposed Bhutewadi Dam (Asoga) in Belgaum District	..	..	20,795	18,932	5,000	2,000
18.	Surveys for major irrigation projects in Karnatak	..	..	39,385	9,151	5,000	5,000
19.	Maintaining rain and river gauges at Yekambi	..	..	...	...	50	50
20.	Contouring the basin of Ghataprabha, Tamraparni Hiranyakesha rivers above the alternative dam sites 1, 1-A, 2 and Ajra respectively and taking 26 trial bores along the dam line and waste weir for all the sites	..	..	...	122,932	.....	20,000
21.	Surveys of the soils and sub-soils in the proposed Ghataprabha Valley Development Scheme and conducting analysis of various soil and water samples.	..	..	66,377	31,718	.....	6,000
<i>Dharwar Irrigation Division.</i>							
22.	Surveying and fixing new river and rain gauges, Dharwar Irrigation Division	..	..	...	...	1,000	1,000
23.	Maintaining rain and river gauges, Dharwar Irrigation Division	..	..	...	...	15,000	15,000
<i>Central Circle.</i>							
24.	Maintaining rain and river gauges in East Khandesh Division.	..	..	...	...	700	1,000
<i>North Gujrat Circle.</i>							
25.	Survey for the Scheme of the Bhal area, Ahmedabad Division	..	..	37,553	32,562	10,000	5,000
Total				:			3,28,050

EXPENDITURE

DETAILED ACCOUNT No. 18-A-(2) VI Other Charges.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
	Estimated cost.	Rs.	Rs.	Rs.	Rs.	
	Rs.	Rs.			8,28,050	
<i>North Gujrat Circle—contd.</i>						
26. Making arrangements for equitable distribution of Bhadar water between Southern and Northern Branches as per agreement between Bombay and Saurashtra Governments.	9,93,200	1,00,0 0	.....		5,00,000
<i>Chief Engineer, Public Works Department (Irrigation).</i>						
27. Survey and preparation of plans and estimates for Kukdi project.	82,400	10,100	.....		90,000
28. Taking trial bores on the new proposed dam line at Edgaon and alternative dam site at Vaishkheda on Kukdi river on Kukdi Project.	29,661	8,810	.....		10,000
29. Survey for contouring the Mula Storage Project for the proposed dam site at Ches and Weir at Tas and canal line up to Mile No. 46.	16,841	13,919	... ..		8,000
30. Taking Trial bores on Mandir Dam line and Tas pick-up weir line on Mula River for Mula Project in Ahmednagar District.	14,000	6,000	.....		8,000
31. Economic Surveys of Major Irrigation Project	...	4,000	.....		11,850
Grand-Total, A (2)-Grants-in-aid			2,10,588	2,97,800	- 2,98,000	8,50,900

EXPENDITURE.

DETAILED ACCOUNT No. 18 B-(1) I. Works.	Estimated cost.	Expenditure to end of 1952-53.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Works in Progress.						
South Gujarat Circle—						
1. Constructing a submerged repelling groyne on the Left Bank of the river Tapi at Surat, Surat Divi- sion	4,32,000	2,28,001		1,25,000		2,00,000
North Gujarat Circle.						
Constructing drainage channel at Nana Ubheda, Taluka Virangam, Ahmedabad Division	3,022	3,290		.....		200
Constructing feeder from Ghoda feeder to Motiser tank at Kumarkhan, Taluka Virangam, Ahmedabad Division ...	47,403	33,606		.....		13,800
Charged ...	.....	.....	1,493	.....	.....	.....
Voted ...			42,169	1,32,600	4,03,000	2,14,000
Total—B. Works ...			44,662	1,32,600	4,03,000	2,14,000
DETAILED ACCOUNT No. 18-B-(1) III.						
Maintenance and Repairs.						
North Gujarat Circle				29,800		29,800
Maintenance and repairs to Sluice Gates and masonry dam at Washi, taluka Pen, South Thana Division (Bombay Circle)				200		200
South Gujarat Circle				67,000		67,000
Deccan Irrigation Circle				10,000		10,000
			Total ...	1,36,867	1,07,000	2,12,000
DETAILED ACCOUNT No. 18-B-(2) V.						
Other Charges.						
North Gujarat Circle.						
Prevention of erosion at Janod, taluka Balsinor, Kaira Division ...			{ Charged ...	.....	1,000	.....
			{ Voted ...	2,525	8,000	.....
			Total ...	2,525	9,000	.....

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT—(Special).	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
(1) Works for which neither Capital nor Revenue Accounts are kept.				
SUMMARY.				
<i>VI.—Special Surveys</i>				
Deccan Irrigation Circle		93,800	84,500	89,800
North Gujarat Circle		44,700	42,500	48,900
Gujarat Irrigation Circle		14,700	9,000	15,000
Total ...		1,49,700	1,36,000	1,48,900
<i>VII.—Revenue Establishment</i>				
Deccan Irrigation Circle		24,500	25,800	25,800
Central Circle		16,600	17,400	20,800
Gujarat Irrigation Circle ... ..		.....	2,400	9,200
Total ...		41,100	45,600	55,800
<i>Minor Irrigation</i>				
South Gujarat Circle		5,700	6,100	5,900
North Gujarat Circle		2,500	2,500	2,550
Central Circle		4,600	4,600	4,700
Deccan Irrigation Circle		66,200	65,700	68,700
Southern Circle		8,100	8,600	8,800
Bombay Circle		70,500	62,900	60,850
Total ...		1,67,900	1,50,400	1,51,000
Establishment—(Special)—Grand Total ...	2,80,667	3,48,700	3,32,000	3,54,500

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special).	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
(1) Works for which neither Capital nor Revenue Accounts are kept.	Rs.	Rs.	Rs.	Rs.
VI.—SPECIAL SURVEYS.				
Deccan Irrigation Circle.				
(a) Pay of Officers—				
Deputy Engineer		3,060		5,050
Soil Physicists		3,860		3,850
Total—Voted		6,920		8,900
(b) Pay of Establishment—				
Permanent establishment		23,000		24,160
Temporary establishment		18,540		15,500
Total—Voted		41,540		39,660
(c) Allowances, etc.—				
Travelling allowance		10,940		11,660
Dearness allowance		28,640		28,480
House-rent allowance		2,260		700
Total—Voted		41,840		40,740
(d) Contingencies—				
Non-contract contingencies
Total—Deccan Irrigation Circle—Voted		90,300	84,500	89,300
North Gujrat Circle.				
(a) Pay of Officers				
... ..		3,200		3,200
Total—Voted		3,200		3,200
(b) Pay of Establishment—				
Permanent establishment
Temporary establishment		13,180		13,180
Total—Voted		13,180		13,180
(c) Allowances, etc.—				
Travelling allowance		8,060		7,260
Dearness allowance		8,460		8,460
House-rent allowance and other allowances		1,600		1,600
Total—Voted		18,120		17,320
(d) Contingencies				
... ..		500		500
Total—Voted		500		500
Total—Voted		35,000		34,200
Collector, Kaira		9,700		9,700
Total—North Gujrat Circle—Voted		44,700	42,500	43,900

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT (Special).		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
Gujrat Irrigation Circle.					
(a) Pay of Officers—		....	....	....	....
(b) Pay of Establishment—					
	Temporary Establishment .. .. .	....	7,600	....	8,000
	Total .. .. .	....	7,600	....	8,000
(c) Allowances—					
	Travelling Allowance .. .. .	....	3,600	....	3,300
	House-rent and other allowances .. .. .	....	500	....	600
	Dearness allowance .. .. .	....	3,000	....	3,100
	Total .. .. .	....	7,100	....	7,000
(d) Contingencies—					
	Non-Contract contingencies .. .. .	....	....	....	....
	Total—Gujarat Irrigation Circle .. .. .	....	14,700	9,000	15,000
Total—Special Surveys—Voted			1,49,700	1,86,000	1,48,200

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special).					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
VII.—REVENUE ESTABLISHMENT.					Rs.	Rs.	Rs.	Rs.
Deccan Irrigation Circle.								
(a) Pay of Officers	...	...	...	...		.....		.....
(b) Pay of Establishment—								
Permanent establishment	...	...	...	...		9,500		9,900
Temporary establishment	...	...	...	...		3,750		4,500
				Total—Voted		19,250		14,400
(c) Allowances, etc.—								
Travelling allowance	...	...	...	...		1,000		900
Dearness allowance	...	...	...	...		10,250		10,500
House Rent Allowance	...	...	...	...		.....
				Total—Voted		11,250		11,400
				Total—Deccan Irrigation Circle—Voted		24,500	25,800	25,800
Central Circle.								
(b) Pay of Establishment—								
Permanent establishment	...	...	...	...		2,670		2,750
Temporary establishment	...	...	...	...		5,470		7,330
				Total—Voted		8,140		10,080
(c) Allowances, etc.—								
Travelling allowance	...	...	...	...		570		580
Dearness allowance	...	...	...	...		7,890		9,640
				Total—Voted		8,460		10,220
				Total—Central Circle—Voted		16,600	17,400	20,800
Gujarat Irrigation Circle.								
(b) Pay of Establishment—								
Permanent establishment	...	...	...	...		.....		.....
Temporary establishment	...	...	...	...		.....		3,900
				Total		.....		3,900
(c) Allowances, etc.—								
Travelling allowance	...	...	...	...		.....		1,460
Dearness allowance	...	...	...	...		.....		3,600
House Rent and other allowances	...	...	...	...		.....		240
				Total		.....		5,200
				Total—Gujarat Irrigation Circle—Voted		.....	2,400	9,200
				Total—VII-Revenue Establishment—Voted		41,100	45,600	55,300

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT (Special).						Accounts, 1951-52.	Budget Estimate, 1953-53.	Revised Estimate, 1953-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
MINOR IRRIGATION.									
SOUTH GUJARAT CIRCLE.									
(b) Pay of Establishment	...	...	...	...	...		3,100		3,200
					Total ... Voted ...		3,100		3,200
(c) Allowances, etc.—									
Travelling Allowance	...	...	...	...	...		1,400		1,500
Dearness Allowance	...	...	...	...	...		1,200		1,300
House Rent and other Allowances	..	..	..	..	..		....
					Total ... Voted ...		2,600		2,700
					Total—South Gujarat Circle ... Voted ...		5,700	6,100	5,900
NORTH GUJARAT CIRCLE.									
(b) Pay of Establishment	...	...	...	...	...		1,150		1,200
					Total ... Voted ...		1,150		1,200
(c) Allowances, etc.—									
Travelling Allowance	...	...	...	...	...		200		250
Dearness Allowance	...	...	...	...	... Voted ...		1,000		950
House Rent and other Allowances	..	..	..	..	..		150		150
					Total ... Voted ...		1,350		1,350
					Total—North Gujarat Circle ... Voted ...		2,500	2,500	2,550
CENTRAL CIRCLE.									
(b) Pay of Establishment	...	...	...	...	...		2,370		2,470
					Total ... Voted ...		2,370		2,470
(c) Allowances, etc.—									
Travelling Allowance	...	...	...	...	...		....		....
Dearness Allowance	...	...	...	...	...		2,230		2,230
					Total ... Voted ...		2,230		2,230
					Total—Central Circle ... Voted ...		4,800	4,800	4,700

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT (Special)						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
DECCAN IRRIGATION CIRCLE.									
(a) Pay of Officers	...	...	...	...	...		6,200		7,470
(b) Pay of Establishment	...	...	...	...	...		29,590		31,000
					Total ... Voted		35,790		38,470
(c) Allowances, etc.—									
Travelling Allowance	...	...	...	...	...		9,420		8,220
House-rent and other Allowances	...	...	...	...	...		1,550		1,550
Dearness Allowance	...	...	...	...	...		19,440		19,660
(d) Contingencies	...	...	...	...	...		....		800
					Total ... Voted		30,410		30,230
Total—Deccan Irrigation Circle					... Voted		66,200	65,700	68,700
SOUTHERN CIRCLE.									
(a) Pay of Officers	..	..	..	..	..		.....		.....
					Total .. Voted ..		.....		.....
(b) Pay of Establishment	..	..	..	..	..		4,000		4,150
					Total .. Voted ..		4,000		4,150
(c) Allowances, etc.—									
Travelling Allowance	..	..	..	..	..		200		150
Dearness Allowance	..	..	..	..	..		3,900		4,000
House-rent Allowance	..	..	..	..	..		.....		.....
					Total .. Voted ..		4,100		4,150
(d) Contingencies	..	..	..	..	..		.....		.....
					Total .. Voted ..		.....		.....
Total—Southern Circle					.. Voted ..		8,100	8,600	8,300

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT (Special).					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1953-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
BOMBAY CIRCLE.								
(a) Pay of Officers	..	..	..	..		6,250		6,750
				Total .. Voted ..		6,250		6,750
(b) Pay of Establishment	..	..	..	..		32,450		23,600
				Total .. Voted ..		32,450		23,600
(c) Allowances, Honoraria, etc.—	..	..	..	..		29,100		26,900
				Total .. Voted ..		29,100		26,900
(d) Contingencies	..	..	..	..		3,000		3,600
				Total .. Voted ..		3,000		3,600
				Total—Bombay Circle .. Voted ..		70,800	62,900	60,850
				Total—Minor Irrigation .. Voted ..		1,57,900	1,50,400	1,51,000
19-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.								
A. FINANCED FROM FAMINE RELIEF FUND	..	..	..	..		.....	....	....
B. FINANCED FROM ORDINARY REVENUES—Voted	..	..	..	..		.....	....	....
C. FINANCED FROM BOMBAY STATE DEVELOPMENT FUND—Voted	..	..	..	..		.....	....	....
				TOTAL—Voted ..		.....	....	....

22. INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
A-Interest on Ordinary Debt—				
(i) Rupee Debt—				
1-Interest on Permanent Loans—				
3 per cent. Bombay Government Loan, 1955	10,75,890	11,15,000	10,54,000	11,02,000
3 per cent. Bombay Government Loan, 1956	10,54,146	10,70,000	10,07,000	10,24,000
3 per cent. Bombay Government Loan, 1958	10,18,478	10,59,000	10,13,000	10,39,000
8 per cent. Bombay State Development Loan, 1962	18,38,937	17,96,000	17,47,000	18,97,000
3 per cent. Bombay State Development Loan, 1960	9,72,510	9,01,000	9,01,000	9,01,000
8 per cent. Tapi Irrigation Loan, 1961	61,974	2,08,000	2,08,000	1,75,000
3½ per cent. Bombay State Development Loan, 1962	4,61,750	10,64,000	9,87,000	10,55,000
4 per cent. Bombay State Development Loan, 1964 .. .. .	.....	.....	7,33,000	14,64,000
Interest on Government Bonds .. .. .	.....	.....	.....	4,00,000
Interest on loans in course of discharge	2,980	.....	.....	.....
Interest on loans raised by the Merger States before Merger	127	.....	4,000	.....
3 per cent. Miraj Water Works Loan 1977 .. .. .	.....	.....	36,000	36,000
2-Discount on Loans	34,144	.....	.....	.....
3-Floating Loans—				
Discount on Treasury Bills .. .. .	.....	.....	.....	.....
Interest on other Floating Loans .. .. .	.....	.....	1,98,000	7,00,000
4-Other Items—				
Management of Debt—				
(a) 3 per cent. Bombay Government Loan, 1955 .. .. .	.....	7,000	7,000	7,000
(b) 3 per cent. Bombay Government Loan, 1956 .. .. .	.....	7,000	7,000	7,000
(c) 3 per cent. Bombay Government Loan, 1958 .. .. .	.....	7,000	7,000	7,000
(d) 8 per cent. Bombay State Development Loan, 1962	35,192	12,000	12,000	12,000
(e) 8 per cent. Bombay State Development Loan, 1960 .. .. .	.....	6,000	6,000	6,000
(f) 3 per cent. Tapi Irrigation Loan, 1961 .. .. .	.....	1,000	1,000	1,000
(g) 3½ per cent. Bombay State Development Loan, 1962 .. .. .	.....	6,000	6,000	6,000
(h) 4 per cent. Bombay State Development Loan, 1964 .. .. .	.....	.....	4,000	7,000
Expenditure connected with the issue of new loans	24,204	.....	65,000	.....
Miscellaneous .. .. .	.....	.....	.....	.....
5-Interest on loans taken from the Central Government—				
Consolidated Debt	44,02,893	43,34,000	43,34,000	42,63,000
Presidency Corporations	14,24,512	10,57,000	10,57,000	6,76,000
Agricultural Loans	2,70,381	31,000	3,95,000	2,68,000
Loans in connection with Rehabilitation of displaced persons	10,73,125	14,83,000	22,12,000	21,14,000
Public Works Department Loans .. .. .	.....	.....	6,64,000	6,57,000
For Sholapur Spinning & Weaving Mills .. .. .	.....	.....	20,000	.....
TOTAL, A-Interest on Ordinary Debt	1,37,51,243	1,41,64,000	1,66,85,000	1,78,24,000
B-Interest on Unfunded Debt—				
<i>Special Loans—</i>				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds .. .. .	.....	13,000	13,000	13,000
(2) Charitable Funds .. .. .	.....	38,000	38,000	38,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandry, Dairying and Agriculture	79,332	28,000	28,000	28,000
(4) Munglal Goenka Institute of Animal Genetics and Nutrition .. .. .	.....	.....	.....	.....
TOTAL	79,332	79,000	79,000	79,000
<i>State Provident Funds—</i>				
Interest on General Provident Fund	22,83,980	26,55,000	26,08,000	28,61,000
Interest on I.O.S. Provident Fund	66,730	66,000	74,000	81,000
Interest on I.O.S. (Non-European Members) Provident Fund	17,847	19,000	19,000	22,000
Interest on Contributory Provident Fund	42,529	56,000	64,000	67,000
<i>Special Deposit Accounts—</i>				
Interest on Cemetery Endowment Fund .. .. .	.....	.....	.....	.....
TOTAL	24,11,086	27,96,000	27,65,000	30,31,000
TOTAL, B-Interest on Unfunded Debt	24,90,418	28,75,000	28,44,000	31,10,000
C-Interest on Other Obligations—				
<i>Other Items—</i>				
Interest on Charitable and other Funds	57,675	70,000	70,000	70,000
Miscellaneous	44,812	1,11,000	10,000	.....
TOTAL, C-Interest on Other Obligations	1,02,487	1,81,000	80,000	70,000
Total, Interest on Debt and other Obligations	1,63,44,148	1,72,20,000	1,96,09,000	2,10,04,000
D-Transfers—				
<i>Deduct—</i>				
Interest transferred to Commercial Departments—				
(i) "17—Interest on works for which capital accounts are kept"	—63,17,887	—72,64,000	—70,57,000	—84,57,000
(ii) Commercial undertakings—Dapuri Workshops	—2,137	—12,000	—12,000	—12,000
Interest transferred to "10—Forest"	—33,338	—38,000	—33,000	—33,000
Interest transferred to "85-A, Capital Outlay on State Schemes of State trading"	—28,61,179	—34,77,000	—34,77,000	—51,15,000
Interest portion of equated payments on account of commuted value of pensions	—2,40,838	—2,50,000	—2,50,000	—2,59,000
TOTAL, D-Transfers—Deduct	94,55,379	—1,10,36,000	1,08,29,000	1,38,76,000
GRAND TOTAL—Charged	68,88,769	61,84,000	87,80,000	71,28,000

A. The gross charged appropriation will be Rs. 2,10,04,000 after excluding recoveries amounting to Rs. 1,38,76,000.

23-Appropriation for Reduction or Avoidance of Debt.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1953-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
A-(i) Sinking Funds—				
3 per cent. Bombay Government Loan, 1955 .. ..	.....	.....	.....	.....
3 per cent. Bombay Government Loan, 1956 .. ..	.....	.....	.....	.....
3 per cent. Bombay Government Loan, 1958 .. ..	.....	.....	.....	.....
3 per cent. Bombay State Development Loan, 1962	29,43,000	29,48,000	29,43,000	29,43,000
3 per cent. Bombay State Development Loan, 1960	21,80,000	21,80,000	21,80,000	21,80,000
3 per cent. Tapi Irrigation Loan, 1961 ... ..	.....	5,01,000	5,01,000	5,01,000
3½ per cent. Bombay State Development Loan, 1962 ... ..	.....	19,18,000	19,18,000	19,18,000
4 per cent. Bombay State Development Loan, 1964 .. ..	.....	.....	.....	18,80,000
Sinking Fund for repayment of Government of India Loan taken for Industrial Housing. ....	.....	2,20,000	2,20,000	3,57,000
(ii) Depreciation Charges—				
3 per cent. Bombay Government Loan, 1955 .. ..	.....	.....	.....	.....
3 per cent. Bombay Government Loan, 1956 .. ..	.....	.....	.....	.....
3 per cent. Bombay Government Loan, 1958 .. ..	.....	.....	.....	.....
3 per cent. Bombay State Development Loan, 1962	9,00,000	9,00,000	9,00,000	9,00,000
3 per cent. Bombay State Development Loan, 1960	4,53,000	4,53,000	4,53,000	4,53,000
3 per cent. Tapi Irrigation Loan, 1961 ... ..	.....	1,04,000	1,04,000	1,04,000
3½ per cent. Bombay State Development Loan, 1962 ... ..	.....	4,56,000	4,56,000	4,56,000
4 per cent. Bombay State Development Loan, 1964 .. ..	.....	.....	.....	5,49,000
B-Other Appropriations—				
(a) Repayment of the consolidated debt	15,03,277	15,72,000	15,72,000	16,43,000
(b) Contribution to the Debt Redemption and Avoidance Fund .. ..	.....	.....	.....	.....
(c) Repayment of Agriculture Loan	71,88,270	1,94,000	13,55,000	9,11,000
(d) Repayment of Rehabilitation Loan	50,089	1,79,000	1,79,000	15,68,000
(e) Repayment of loans taken for Public Works Department. .. ..	.....	.....	2,03,000	12,25,000
(f) Repayment of loan taken for Sholapur Spinning & Weaving Mills ... ..	.....	.....	18,00,000	.....
Grand Total	1,52,17,636	1,16,20,000	1,47,84,000	1,75,94,000
C-Transfers—Deduct—				
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt	—6,63,470	—6,86,000	—6,86,000	—7,00,000
(ii) Principal portion of equated instalment for repayment of the commuted value of pensions .. ..	.....	.....	.....	.....
(iii) Repayments made from the recoveries arising from the operations of the State Loans and Advance Account	—26,23,366	—2,02,000	—20,02,000	—2,11,000
(iv) Repayment made by the Bombay Housing Board ... ..	.....	—2,20,000	.....	.....
Total	—32,86,836	—11,08,000	—26,88,000	—9,20,000
Total - Charged	1,19,30,800	1,05,12,000	1,20,96,000	1,66,74,000

A. The gross charged appropriation will be Rs. 1,75,94,000 after excluding recoveries amounting to Rs. 9,20,000.

EXPENDITURE.

25-GENERAL ADMINISTRATION.				Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
A-HEADS OF STATES.					Rs.	Rs.	Rs.	Rs.
A-SALARY OF THE GOVERNOR	--	--	Charged		52,800	52,800	52,000	51,000
B-SECRETARIAL STAFF OF GOVERNOR	--	--	Charged	25-A.B.	69,959	75,200	59,000	62,300
C-STAFF AND HOUSEHOLD OF GOVERNOR	..	..	Charged	25-A.C.	2,20,663	2,89,000	2,77,000	3,09,800
D-SUMPTUARY ALLOWANCE OF GOVERNOR	..	..	Charged		22,500	22,500	23,000	22,500
E-EXPENDITURE FROM CONTRACT ALLOWANCE			Charged		1,24,000	1,28,000	1,28,000	1,28,000
F-TOUR EXPENSES	--	--	Charged	25-A.F.	45,221	64,100	55,000	65,300
G-MINISTERS	--	...	{ Charged Voted	25-A.G.	.... 6,58,797	..... 6,35,700	..... 8,21,000	..... 6,69,500
Total				..	11,93,940	12,67,300	14,15,000	13,08,400
TOTAL—A				{ Charged Voted	5,35,143 6,58,797	6,31,600 6,35,700	5,94,000 8,21,000	6,38,900 6,69,500
B-LEGISLATIVE BODIES.								
H-STATE LEGISLATURE SECRETARIAT	...	...	Voted	25-B.H.	2,12,681	2,36,900	2,46,000	2,67,900
H-I-STATE LEGISLATIVE ASSEMBLY	--	--	{ Charged Voted	..... 25-B.H.I.	15,955 5,46,566	18,000 7,79,300	20,000 8,78,000	22,500 9,33,600
I-STATE LEGISLATIVE COUNCIL	--	...	{ Charged Voted	..... 25-B.I.	15,782 90,304	18,000 1,55,100	21,000 1,94,000	22,800 1,90,900
J-ELECTIONS FOR LEGISLATURES	...	..	Voted	25-B.J.	26,00,009	3,00,000	32,42,000	12,94,800
TOTAL—B				{ Charged Voted	31,737 34,50,560	36,000 14,71,300	41,000 45,60,000	45,600 26,87,200
TOTAL				...	34,82,297	15,07,200	46,01,000	27,32,800
C-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.								
K-CIVIL SECRETARIAT	--	--	{ Charged Voted	..... 25-C.K.	8,371 82,10,378	5,000 86,55,400	24,000 90,32,000	10,000 87,04,50
L-PUBLIC SERVICE COMMISSION	..	--	Charged	25-C.L.	2,48,507	2,71,400	2,65,000	2,82,500
M-BOARD OF REVENUE, ETC.—BOMBAY REVENUE TRIBUNAL			{ Charged Voted	..... 25-C.M.	.... 30,979	..... 29,700	..... 29,000	.... 30,200
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.			Voted	25-C.N.	58,531	57,600	79,000	90,500
O-LOCAL FUND AUDIT ESTABLISHMENT	--	--	Voted	25-C.O.	4,63,467	4,64,900	4,60,000	4,69,000
TOTAL				..	90,20,233	94,84,200	98,89,000	95,86,700
TOTAL—C				{ Charged Voted	2,56,878 87,63,355	2,76,400 92,07,600	2,89,000 96,00,000	2,92,500 92,94,200

25-GENERAL ADMINISTRATION.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
E-DISTRICT ADMINISTRATION.					
Q-RST—DISTRICT ADMINISTRATION .. Voted ..	25-E.Q. R.S.T.	2,86,18,288	2,54,88,200	2,87,34,000	3,36,89,700
G-MISCELLANEOUS.					
U-DISCRETIONARY GRANTS BY HEADS OF STATES .. Voted ..	25-G.U.	25,000	25,000	25,000	25,000
V-MISCELLANEOUS .. Voted ..	25-G.V.	.....	.....	.....	.....
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS .. Voted ..	25-G.W.	7,22,005	7,91,600	7,98,000	7,14,400
TOTAL .. Voted ..		7,47,085	8,16,600	8,23,000	7,39,400
H-CHARGES IN ENGLAND.					
Y-HIGH COMMISSIONER FOR INDIA ..	25-H.Y.	3,12,197	.....	8,000	.....
..... { Charged ..			.....	.....	.....
..... { Voted ..			3,12,197	2,89,600	3,16,000
TOTAL ..		3,12,197	2,97,600	3,16,000	2,78,000
Repayment to the Contingency Fund .. Voted ..			.....	99,000	.....
TOTAL ... { Charged ...		8,23,758	9,52,000	9,24,000	9,77,000
... { Voted ...		4,25,45,292	3,79,04,000	4,49,53,000	4,73,58,000B
GRAND TOTAL ..		4,33,69,050	8,88,56,000	4,58,77,000	4,83,35,000

B.—Against the total of Rs. 4,73,58,000 under this head, a gross demand of Rs. 5,40,67,870 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 67,09,870.

EXPENDITURE.

DETAILED ACCOUNT No. 25-A.B. GENERAL ADMINISTRATION. A-Heads of States—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B-SECRETARIAL STAFF OF THE GOVERNOR.						
B-1 (1) Pay of Officers—						
Secretary to Governor	1	1		18,400		10,200
Assistant Secretary, Office of the Governor's Secretary (650—950) ...	1	1		11,400		8,400
Leave salary				1,600		1,700
Total .. Charged ..			28,800	31,400	16,600	20,300
B-1 (2) Pay of Establishment—						
Superintendent, Stenographer and clerks (85—500)	6	6		21,700		19,370
Servants (35—40)	4	4		.....		1,780
Leave salary				500		550
Total .. Charged ..			20,376	22,200	21,700	21,700
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				2,100		2,100
House-rent and other allowances				6,000		6,000
Dearness allowance				9,200		8,300
Total .. Charged ..			16,333	17,300	16,400	16,400
B-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				4,300		2,000
Telephone charges .. ..				.....		500
Office expenses and miscellaneous .. ..				.....		1,400
Total .. Charged ..			3,900	4,300	4,300	3,900
TOTAL, Secretarial Staff of the Governor .. Charged ..			69,959	75,200	59,000	62,300

DETAILED ACCOUNT No. 26-A. C. GENERAL ADMINISTRATION. A-Heads of States.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
C—Staff and Household of the Governor.						
SUMMARY.						
C-1 Comptroller of the Governor's Household			93,011	1,04,500	1,24,400	1,25,300
C-2 Band Establishment			1,240	5,000	1,500	5,000
C-3 Body Guard Establishment .. .. .			....	....	....	....
C-4 Medical Establishment			19,998	20,000	20,000	20,000
C-5 Furnishing of Official Residences			26,701	47,600	47,600	47,600
C-6 Maintenance of Raj Bhavan and upkeep of gardens			79,653	1,11,900	83,500	1,11,900
TOTAL—Staff and Household of the Governor .. Charged ..			2,20,663	2,89,000	2,77,000	3,09,300
C—Staff and Household of the Governor.						
C-1 Comptroller of the Governor's Household						
1 (1) Pay of Officers—						
Comptroller (700)	1	1		8,400		8,400
Aides-de-Camp	2	2		12,000		12,000
Leave salary .. .. .	...	...		1,200		1,400
Total .. Charged ..			21,558	21,600	22,600	21,800
C-1 (2) Pay of Establishment—						
Superintendent (400—550)	1	1		5,660		5,960
Clerks (75—400)	7	7		18,970		14,380
Servants (35—60)	28	23		11,650		14,730
Leave salary .. .. .	...	...		8,120		3,230
Total .. Charged ..			30,506	34,100	31,500	35,300
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				8,500		3,460
House-rent and other allowances				18,110		13,080
Dearness allowance				19,380		17,560
Total .. Charged ..			29,006	36,000	32,000	35,000
C-1 (4) Contingencies—						
Non contract contingencies—						
Service postage and telegrams				2,500		2,500
Other charges				8,540		3,920
Dearness allowance				8,860		3,360
Other supplies and services—						
Establishment for camp equipage				3,400		3,420
Purchase of Motor Car						20,000
Total .. Charged ..			11,943	12,300	38,300*	33,200
TOTAL — Comptroller of the Governor's Household, Charged ..			93,011	1,04,500	1,24,400	1,25,300

* Inclusive of other charges for which no budget provision has been made.

EXPENDITURE.

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of States—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-2 Band Establishment.						
C-2 (2) Contingencies—						
Non-contract contingencies—						
Band contingencies	5,000	1,500	5,000
Rations and clothing
Total .. Charged	5,000	1,500	5,000
TOTAL, Band Establishment—Charged	1,240	5,000	5,000
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-3 Body Guard Establishment.						
TOTAL, Body Guard Establishment, Charged
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-4 Medical Establishment.						
C-4 (1) Pay of Officers—						
Medical Officer (300+special pay 200)	--	--	--	3,426		....
C-4 (2) Pay of Establishment—						
Medical Officer (120-300)	--	--	--			
Compounders, etc. (55-130)	1	3,530	3,620
Nurses (70-100)	2		
Ward Servants— (35-40)	1		
Dressers 45-55)	1	4,230	4,340
Ayah (35-40)	1		
Leave salary	1	340	340
Total .. Charged	4,095	8,100	7,900
C-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance		100	100
House-rent and other allowances		3,080	2,880
Dearness allowance		3,720	3,720
Total .. Charged	7,597	00	7,500
C-4 (4) Contingencies—						
Non-contract contingencies	--	--	--	4,880	5,000	4,600
TOTAL, Medical Establishment .. Charged	19,998	20,000	20,000
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-5 Furnishing of official residences.						
C-5 (1) Maintenance and repairs of furniture	20,121	23,000	23,200
C-5 (2) Inauguration grant for furniture and carpets	4,880	22,600	22,600
C-5 (3) Dearness allowance	1,760	2,000	1,700
C-5 (4) Non-contract contingencies			2,000
TOTAL, Furnishing of official residences .. Charged	26,761	47,600	47,600

*The Band and Body Guard establishments abolished with effect from 1st January 1948.

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of States—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
C-STAFF AND HOUSEHOLD OF THE GOVERNOR. C-6 Maintenance of Raj Bhavan and upkeep of Gardens.			Rs.	Rs.	Rs.	Rs.
C-6 (1) Contingencies—						
Non-contract contingencies—						
Maintenance charges of Raj Bhavan and gardens				20,000	20,000	20,000
Water charges, Rents, rates and taxes				73,500	45,100	73,500
Dearness allowance				18,400	18,400	18,400
Total .. Charged ..			79,653	1,11,900	83,500	1,11,900
TOTAL, Maintenance of Raj Bhavan and upkeep of gardens Charged ..			79,653	1,11,900	83,500	1,11,900
DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-Heads of States—contd.						
F-TOUR EXPENSES.						
F-(1) (a) Other tour expenses				48,930	39,000	48,930
F-(1) (b) Dearness allowance				1,020	1,000	1,070
Total ..			29,934	50,000	40,000	50,000
F-(2) Interest, depreciation, maintenance and repair charges on account of Governor's saloon supplied by the Railway Department				14,100	15,000	15,300
Total ..			15,287	14,100	15,000	15,300
TOTAL, .. Tour Expenses .. Charged ..			45,221	64,100	55,000	65,300

EXPENDITURE.

DETAILED ACCOUNTS No. 25-A.G. GENERAL ADMINISTRATION A-Heads of States—concl'd.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
					1952-53.	1953-54.					
							Rs.	Rs.	Rs.	Rs.	
G-MINISTERS											
G-(1) Pay of Officers—							F				
Ministers (1,100)	..	..	..	..	11	9		1,12,200		1,18,800
Deputy Ministers (750)	..	..	..	..	..	9		....		81,000
Parliamentary Secretaries (400)	..	..	..	..	11			52,800		....
Secretary to the Chief Minister (650—950)	..	..	..	..	1	1		11,400		8,400
Total .. Voted ..								1,77,459	1,78,400	1,98,100	2,08,200
G-(2) Pay of Establishment—											
Personal Assistants and Typists (75—600)	..	..	..	..	45	44		1,18,360		111,440
Servants (35—40)	..	..	..	..	93	96		46,310		48,350
Temporary Establishment	..	..	..	..	4			3,980		....
Leave Salary	..	..	..	..				3,550		5,610
Total ... Voted ..								1,63,705	1,70,200	1,53,400	1,65,400
G-(3) Allowances, Honoraria, etc.—											
Travelling Allowance (Fixed)	..	..	..	..				13,200		21,600
Travelling Allowance	..	..	..	..				68,500		84,600
Motor car allowance	..	..	..	..				26,400		27,000
House-rent and other allowances	..	..	..	..				36,400		40,400
Dearness allowance	..	..	..	..				75,600		70,800
Voted ..								2,49,344	2,20,100	2,34,900	2,44,400
G-(4) Contingencies.—											
Non-contract contingencies—											
Service postage and telegrams	..	..	..	..				26,000		29,000
Maintenance of motor cars, Aeroplane etc.	..	..	..	..				22,000		20,000
Sumptuary allowance	..	..	..	..				9,000		2,500
Other charges	..	..	..	..				12,000		....
Total .. Voted ..								68,289	69,000	2,34,600	51,500
Total, Ministers. Voted ..								6,58,797	6,35,200	8,21,000	6,69,500

DETAILED ACCOUNT NO 25-B.H. GENERAL ADMINISTRATION. B-Legislative Bodies.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
H-STATE LEGISLATURE SECRETARIAT—						
H (1) Pay of Officers—						
Secretary (650—950+200 special pay)	1	1		11,240		10,930
Deputy Secretary (650—950+150 spl. pay)		1		....		12,750
Assistant Secretary (650—950)	1	1		10,350		8,000
Leave salary				2,990		2,000
Total .. Voted ..				32,826	24,580	28,000
H-2 Pay of Establishment—						
Superintendents and Reporters (120—300)	23	26		89,500		95,430
Clerks and Typists (75—220)	9	10		14,200		12,660
Servants (35—60)	28	30		14,380		15,110
Temporary Establishment	6	10		2,860		3,080
Leave Salary				1,000		2,000
Probable Savings				-2,000		....
Total .. Voted ..				1,08,031	1,20,000	1,28,280
H-3 Allowances, Honoraria, etc.—						
House rent and other allowances				28,930		24,820
Dearness Allowance				38,390		44,830
Travelling Allowance (ordinary)				3,000		2,700
Total .. Voted ..				55,062	70,320	68,100
H-(4) Contingencies—						
Non-Contract Contingencies—						
Service postage and Telegrams				4,000		6,200
Purchase of Books and Periodicals				2,500		2,800
Rents, Rates and Taxes				2,000		2,000
Electric Charges				2,000		2,000
Telephone Charges				4,000		4,000
Other charges (Furniture etc.)				7,500		15,000
Total .. Voted ..				16,762	22,000	29,900
Total State Legislature Secretariat .. Voted ..				2,12,681	2,36,900	2,46,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-B.H. GENERAL ADMINISTRATION. B-Legislative Bodies.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
H-1 STATE LEGISLATIVE ASSEMBLY.						Rs.	Rs.	Rs.	Rs.
H-1 (1) Pay of Officers—									
Speaker (1,100)	..	..	..Charged ..	1	1		10,200		12,200
Deputy Speaker (300)	..	..	..Charged ..	1	1		2,400		3,600
Members (150)	..	..	..Voted ..	292	297		5,25,600		5,34,800
TOTAL									
				{					
				Charged ..		12,800	12,600	15,800	16,800
				Voted ..		3,60,698	5,25,600	4,66,000	5,34,800
H-1 (2) Pay of Establishment—						9,194	....		....
H-1 (3) Allowances, Honoraria, etc. —									
Travelling allowance (ordinary)	..	..	..Charged ..				3,000		3,000
			..Voted ..				2,53,700		41,000
Motor car allowance	..	..	..Charged ..				2,400		3,000
Daily allowance and other allowances	..	..	..Voted ..						3,56,700
TOTAL									
				{					
				Charged ..		3,155	5,400	4,200	6,000
				Voted ..		1,71,350	2,53,700	3,93,000	3,97,700
H-1 (4) Contingencies—									
Maintenance and repairs to motor car	..	..	..Voted ..						1,300
Total	..	..	..Voted ..			5,324		19,000	1,300
TOTAL—STATE Legislative Assembly									
				{					
				Charged ..		15,955	18,000	20,000	22,800
				Voted ..		5,46,566	7,79,300	8,78,000	9,33,800

DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
						Rs.	Rs.	Rs.	Rs.
I-STATE LEGISLATIVE COUNCIL.									
I-(1) Pay of officers—									
Chairman (1,100)	..	..	.. Charged ..	1	1		10,200		13,300
Deputy Chairman (300)	..	..	.. Charged ..	1	1		2,400		3,600
Members (150)	..	..	.. Voted ..	71	71		1,27,800		1,27,800
Total									
						12,200	12,600	15,800	16,800
						58,215	1,27,800	1,06,700	1,27,800
I-(2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	{ Charged ..				3,000		3,000
			{ Voted ..				27,300		22,000
Motor car allowance	..	..	{ Charged ..				2,400		3,000
			{ Voted ..				....		....
Daily allowance and other allowances	..	..	Voted ..						39,800
Total									
						3,582	5,400	5,200	6,000
						32,089	27,300	67,000	61,800
I-(3) Contingencies—									
Maintenance and Repairs to motor car	..	..	Voted ..						1,300
Total								20,300	1,300
TOTAL—STATE Legislative Council									
						15,782	18,000	21,000	22,800
						90,304	1,55,100	1,94,000	1,90,900
DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies.—concl.									
J-ELECTIONS FOR LEGISLATURES									
By-elections	..	..	..	..	..		6,00,000		25,89,800
Elections to State and Central Legislatures (General Elections)	..	..	..	..	..		—3,00,000		—12,94,800
Deduct—Recovery from the Government of India	..	..	..	..	..		....
Deduct—Recovery of Expenditure on Elections in Dangs District	..	..	..	..	..
TOTAL—Elections for Legislatures									
						28,01,009	3,00,000	32,42,000	12,94,800

* Included under "H—State Legislative Assembly (Bombay Legislature Secretariat)".

EXPENDITURE.

DETAILED ACCOUNT No. 25-C-K GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments.				Accounts 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
K—CIVIL SECRETARIAT SUMMARY.							
K 1 HOME DEPARTMENT	..	..	.. Voted	5,59,772	5,65,500	5,75,000	5,70,500
K 1 (a) Advisory Board	..	..	.. Voted	18,244	....	....	20,000
K 2 (a) POLITICAL AND SERVICES DEPARTMENT	..	..	.. Voted	5,35,337	4,16,200	4,84,000	4,08,900
K 2 (b) Passport Branch	..	..	.. Voted	-9,009	-16,560	-28,000	-30,800
K 2 (c) BOMBAY DISTRICT GAZETTERS (REVISION) EDITORIAL BOARD	..	..	.. Voted	43,481	47,300	44,600	66,600
K 3 SEPARATE DEPARTMENT	..	..	.. Voted	2,25,407	1,89,000	2,14,800	1,92,100
K 4 FINANCE DEPARTMENT	..	..	.. Voted	7,46,130	7,80,800	8,43,000	7,70,000
K 4 (a) ECONOMIC AND STATISTICS BUREAU	..	..	.. Voted	3,10,253	3,19,400	3,04,700	2,24,700
K 4 (b) MANAGEMENT OF THE INSURANCE FUND	..	..	.. Voted	....	....	....	....
K 4 (c) STATE TREASURY AT BOMBAY	..	..	.. Voted	....	....	....	....
K 5 REVENUE DEPARTMENT	..	..	.. Voted	7,27,690	7,49,700	7,87,800	7,73,800
K 5-A ACCOMMODATION BRANCH	..	..	Charged	8,371	5,000	24,000	10,000
			Voted	2,72,135	2,49,400	3,13,200	2,87,000
K 6 LOCAL SELF GOVERNMENT AND PUBLIC HEALTH DEPARTMENT	..	..	.. Voted	3,76,511	3,77,700	3,94,900	4,13,000
K 6 (a) ORGANISATION OF FIRE FIGHTING SERVICE	..	..	.. Voted	9,273	6,900	7,000	....
K 7 LEGAL DEPARTMENT	..	..	.. Voted	4,63,306	5,36,600	5,71,000	5,98,500
K 7 (a) CHARITY COMMISSIONER	..	..	.. Voted	-444	....	....	....
K 8 (a) DIRECTOR OF PUBLICITY	..	..	.. Voted	7,43,040	8,42,100	8,40,700	7,81,500
K 8 (a) (1) SCHEME OF VILLAGE BROADCASTING BY MEANS OF RADIO SETS	..	..	.. Voted	4,72,242	4,34,600	4,79,400	4,32,000
K 8 (a) (2) SCHEME OF FILM PUBLICITY THROUGH MOBILE PUBLICITY VANS.	..	..	.. Voted	5,78,607	6,44,800	6,69,800	6,91,800
K (8) (b) EXAMINER OF BOOKS AND PUBLICATIONS	..	..	.. Voted	2,34,836	2,37,200	1,87,000	1,82,800
K 9 (a) SECRETARIAT RECORD OFFICE	..	..	.. Voted	75,965	82,700	85,000	83,200
K 9 (b) BARODA RECORD OFFICES	..	..	..	20,876	22,400	20,200	21,500
K 9 (c) Kolhapur Record Office	..	..	..	6,035	6,300	6,000	6,500
K 10 CIVIL SUPPLIES DEPARTMENT	..	..	.. Voted	3,28,676	3,56,200	3,59,300	3,64,000
K 12 AGRICULTURAL AND FORESTS DEPARTMENT	..	..	.. Voted	4,54,198	4,41,300	4,43,000	4,18,800
K 13 EDUCATION DEPARTMENT	..	..	.. Voted	3,52,990	3,48,200	3,54,000	3,56,300
K 13 (a) Recreation Board	..	..	..	8,470	9,300	9,500	14,000
K 14 LABOUR AND HOUSING DEPARTMENT†	..	..	.. Voted	2,26,702	2,18,600	1,16,000	....
K 15 REHABILITATION DEPARTMENT	..	..	.. Voted	1,65,999	1,66,900	1,80,000	1,85,300
K 16 DEVELOPMENT DEPARTMENT	..	..	.. Voted	3,05,662	2,96,700	3,72,000	4,29,200
K 16 (a) DEVELOPMENT COMMISSIONER AND HIS STAFF	..	..	.. Voted	....	....	65,000*	78,500
K 17 PUBLIC WORKS DEPARTMENT	..	..	.. Voted	....	3,68,160	4,40,100	4,06,800
Total				Charged .. 8,371	5,000	24,000	10,000
Deduct—Amount recovered from the Central Government on account of agency work done in the Secretariat Departments.				Voted .. 42,000	-42,000	-42,000	-42,000
				Charged .. 8,371	5,000	24,000	10,000
Total				Voted .. 82,10,378	86,55,400	90,32,000	87,04,500
GRAND TOTAL—Civil Secretariat				82,18,749	86,60,400	90,56,000	87,14,500

† Since abolished.

* Included under Q—1 (d) District Administration.

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
K-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.
K-1 HOME DEPARTMENT.									
K-1 (1) Pay of Officers—									
Secretary (3,000)	..	..	..	1	1		36,000		36,000
Deputy Secretary	..	..	..	1	1		12,480		14,380
Under Secretary (650—950 plus special pay 150)	..	..	..	1	1		12,000		11,720
Assistant Secretaries (650—950)	..	..	..	3	3		25,070		24,600
Leave salary	..	..	..				10,000		6,800
Deduct—Emergency deduction in pay	..	..	..				—3,000		....
			Total .. Voted				91,188	92,550	1,01,800
K-1 (2) Pay of Establishment—									
Superintendents and Assistants (120—600)	..	..	..	64	64		1,90,920		2,02,500
Clerks, typists, etc. (75—220)	..	..	..	62	62		95,000		94,900
Servants (35—55)	..	..	..	22	21		10,480		10,200
Temporary establishment	..	..	..	19	18		36,400		37,200
Leave Salary	..	..	..				....		....
			Total .. Voted				3,29,628	3,32,800	3,31,000
K-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				2,200		2,700
House-rent and other allowances	..	..	..				1,450		1,500
Dearness allowance	..	..	..				1,11,000		1,09,500
			Total .. Voted				1,17,870	1,14,650	1,17,000
K-1 (4) Contingencies—									
Contract contingencies—									
Carriage of records	..	..	..				500		500
Purchase and repairs of furniture	..	..	..				600		700
Purchase of books and periodicals	..	..	..				2,400		2,300
Other charges	..	..	..			
Non-contract contingencies—									
Service postage and telegrams	..	..	..				22,000		15,000
			Total .. Voted				21,086	25,500	25,200
TOTAL, Home Department Voted							5,59,772	5,65,500	5,75,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53	1953-54.				
K-CIVIL SECRETARIAT—contd.						
K-1 (a) Advisory Board—						
Fees to Members of Advisory Board			Rs.	Rs.	Rs.	Rs.
.. Voted			20,000
Total, Advisory Board			18,244	....	....	20,000

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
K-CIVIL SECRETARIAT—contd.						
K-2—POLITICAL AND SERVICES DEPARTMENT						
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.						
K-2 (a) (1) Pay of Officers—						
Chief Secretary (3,000 plus 750 special pay)	1	1		45,000		45,000
Additional Secretary and Chief Electoral Officer	1			28,200		....
Deputy Secretary (650—950 plus 200 Special pay)	1	1		12,920		14,740
Assistant Secretaries (650—950)	2	2		19,900		31,100
Leave Salary				10,000		10,000
Deduct—Emergency deduction in pay				—5,250		....
Total .. Voted				99,428	1,10,770	1,00,400
K-2 (a) (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	24	27		75,720		90,450
Clerks, typists, etc. (75—220)	35	36		45,870		50,900
Servants (35—60)	29	29		9,180		9,380
Temporary establishment	30	21		51,310		35,970
Leave Salary .. ..				....		....
Total .. Voted				1,79,199	1,82,080	1,76,200
K-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				4,500		5,400
House-rent and other allowances				5,300		6,500
Dearness Allowance				67,150		65,210
Total .. Voted				84,619	76,950	77,110
K-2 (a) (4) Contingencies—						
Contract contingencies—						
Carriage of records				400		400
Purchase and repairs of furniture				1,400		1,400
Purchase of books and periodicals				2,280		2,280
Petty Supplies				920		....
Telephone charges .. ..				....		920
Non-contract contingencies—						
Service, postage and telegrams				17,000		17,000
Maintenance of Motor cars for Distinguished Visitor				10,950		15,000
Other charges				7,050		7,050
Purchase of Flags				10,000		15,000
Total .. Voted				1,75,331	50,000	1,34,700*
K-2 (a) (6) Establishment charges paid to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Central Government				—3,240	—3,600	—4,800
TOTAL, Political and Services Department .. Voted				5,35,337	4,16,200	4,08,900

* Inclusive of Revised Estimate for District Census Handbooks.

DETAILED ACCOUNT No. 25-CLK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54
	1952-53.	1953-54.				
K-CIVIL SECRETARIAT—contd.						
K-2—POLITICAL AND SERVICES DEPARTMENT.						
K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.						
K-2 (b) (1) Pay of Officers—						
Passport Officer Voted ..	1	1		2,400		7,200
Total .. Voted ..			2,400	2,400	3,000	7,200
K-2 (b) (2) Pay of Establishment—						
Superintendents, Assistants, clerks, etc. (75—800)	18	18		35,440		37,250
Servants (35—40)	3	3		1,330		1,370
Temporary establishment	10	12		18,220		13,960
Leave salary				2,600		2,600
Total .. Voted ..			41,550	57,590	55,700	55,180
K-2 (b) (3) Allowances, etc.—						
House rent and other allowances				200		1,240
Dearness allowance				14,460		19,980
Total .. Voted ..			16,090	14,660	18,900	21,220
K-2 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage				4,500		3,500
Office expenses						1,500
Total .. Voted ..			7,162	4,500	7,600	5,000
Deduct—Contribution recovered from the Central Government Voted—			—76,211	—95,710	—1,13,200	—1,19,400
Total, Passport Branch .. Voted ..			—9,009	—16,560	—28,000	—30,800

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Head-quarters Establishments—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
K-Civil Secretariat—contd.						
K-2 Political and Services Department						
K-2 (c) Bombay District Gazetteers (Revision) Editorial Board						
K-2 (c) (1) Pay of Officers—						
Executive Editor and Secretary (850-1,100)...	1	1		18,000		11,000
Total—Voted			18,000	18,000	14,800	11,000
K-2 (c) (2) Pay of Establishment.						
Temporary Establishment	7	7		15,200		20,020
Total—Voted			14,520	15,200	15,200	20,020
K-2 (c) (3) Allowances, Honoraria, etc.						
Travelling Allowance (Ordinary)				2,200		2,720
House rent and other Allowances				5,000		13,000
Dearness Allowance				4,800		9,700
Total—Voted			10,296	12,000	12,500	25,420
K-2 (c) (4) Contingencies—						
Non-Contract Contingencies—				2,000		3,800
Service Postage and Telegrams				100		200
Contract contingencies				....		100
Total—Voted			665	2,100	2,100	4,100
Total—Bombay District Gazetteers (Revision) Editorial Board Voted			43,481	47,300	44,600	66,600

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
				1952-53.	1953-54.					
K-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.	
K-3 SEPARATE DEPARTMENT.										
K-3 (1) Pay of Establishment—										
Superintendents, Assistants and Clerks (75—440)	..	..	..	10	10		17,300		17,320
Servants, hamals, etc. (35—60)	..	..	..	49	51		23,520		24,740
Temporary establishment	..	..	..	15	14		6,890		6,580
Leave salary	..	..	..				2,500		2,500
Total .. Voted ..							43,246	50,210	50,900	51,140
K-3 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..				600		540
House-rent and other allowances	..	..	..				3,050		3,240
Dearness allowance	..	..	..				33,240		35,280
Voted ..										
Total .. Voted ..							33,539	36,890	37,000	39,060
K-3 (3) Contingencies—										
Contract contingencies—										
Carriage of records	..	..	..				5,500		5,500
Purchase and repairs of furniture	..	..	..				2,500		2,500
Purchase of books and periodicals	..	..	..				4,000		4,000
Telephone charges	..	..	..				360		36,000
Electric charges	..	..	..				12,000		12,000
Water charges	..	..	..				4,000		4,000
Indian and Reuters news agency charges	..	..	..				20,000		20,000
Other charges	..	..	..				11,000		11,000
Petty Supplies	..	..	..				3,000		3,000
Non-contract contingencies—										
Rents, rates and taxes	..	..	..				3,700		3,700
Service, postage and telegrams	..	..	..				200		200
Total .. Voted ..							1,48,622	1,01,900	1,26,900	1,01,900
TOTAL, Separate Department—Voted ..							2,25,407	1,89,000	2,14,800	1,92,100

DETAILED ACCOUNT No. 25 C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
K-CIVIL SECRETARIAT—contd.						
K-4—FINANCE DEPARTMENT.						
K-4 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretaries (650—2,250 + special pay 200 each)	2	3		33,500		61,300
Under Secretaries (650—950 + special pay 150)	3	3		33,450		35,250
Assistant Secretaries (650—950)	6	5		55,010		49,360
Special Officer, (Reconstruction Finance) (1,000—1,350)	1	1		13,800		14,400
Insurance Officer	1	..		9,200		..
Junior Accounts Officer (400-600) .. .. .	..	1		..		4,800
Leave salary .. .. .	..	..		16,250		20,000
Deduct—Emergency deduction in pay .. .. .	..	..		—3,000		..
Total .. Voted ..				1,88,280	1,94,300	2,35,200
K-4 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	61	58		1,91,750		1,83,146
Clerks, typists, etc. (75—220)	53	56		70,730		81,160
Servants (35—55)	27	31		12,520		14,460
Temporary establishment	86	76		1,28,090		1,00,920
Leave Salary .. .. .	..	..		..		..
Total .. Voted ..				3,75,983	4,03,000	3,95,400
K-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				7,000		7,200
House-rent and other allowances				5,730		5,320
Dearness allowance				1,47,280		1,37,100
Total .. Voted ..				1,63,811	1,60,010	1,49,620
K-4 (4) Contingencies—						
Contract contingencies—						
Carriage of records						500
Purchase and repairs of furniture						2,000
Purchase of books and periodicals				6,000		1,500
Petty supplies						1,900
Other charges						100
Non-contract contingencies—						
Service, postage and telegrams				12,900		9,000
Insurance Charges				2,07,000		..
Deduct—Expenditure Financed out of Bombay State Insurance Fund				—2,07,000		..
Total .. Voted ..				13,758	18,900	18,500
K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—						
Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining <i>pro-forma</i> accounts of the late Development Department				4,298	4,500	12,200
TOTAL, Finance Department .. Voted ..				7,46,130	7,80,800	8,43,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.					Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
							Rs.	Rs.	Rs.	Rs.
K-4 (a) ECONOMICS AND STATISTICS BUREAU.										
K-4 (a) (1) Pay of Officers—										
Director (1,000-1,350)	..	..	..	..	1	1		15,180		12,900
Deputy Directors (440-920)	..	..	..	..	2	2		13,860		7,140
Research Officer (300-600)	..	..	..	..	..	1		....		3,640
Sampling Expert (440-920)	..	..	..	..	1	..		8,210		....
				Total	..		38,093	37,250	26,000	23,680
K-4 (a) (2) Pay of Establishment—										
Assistant Directors and Statistical Assistants	..	..	..	..	6	6		16,800		17,300
Clerks, Typists, Stenographers, Steno Typist, etc.	..	..	..	..	12	12		14,650		15,500
Servants	..	..	..	..	8	8		3,650		3,720
Temporary Establishment	..	..	..	..	118	73		99,000		74,690
				Total	..		1,19,904	1,34,100	1,30,000	1,11,210
K-4 (a) (3) Allowances and Honoraria, etc.—										
Travelling Allowance (Ordinary)	..	..	..	..				3,000		7,200
Travelling Allowance (fixed)	..	..	..	..				13,700		7,060
House rent and other Allowances	..	..	..	..				1,500		500
Dearness Allowance	..	..	..	..				76,000		56,150
Remuneration to School Teachers	..	..	..	..				33,000		....
				Total	..		1,14,199	1,27,260	1,23,300	70,910
K-4 (a) (4) Contingencies										
Contract contingencies	..	..	..	..				15,350		11,400
Non-Contract contingencies	..	..	..	..				5,500		7,500
				Total	..		38,057	20,850	25,400	18,900
Total, Statistics Bureau					..		3,10,253	3,19,100	3,04,700	2,24,700

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.		Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		1952-53.	1953-54.				
K—Civil Secretariat—contd.							
K-4 (b) Management of the Insurance Fund							
K-4 (b) (1) Pay of Officer—							
Insurance Officer (350—1,100)	1	....	....	....	9,740
Leave Salary					790
Total .. Voted ..						9,400	10,530
K-4 (b) (2) Pay of Establishment—							
Temporary Establishment	5	....	....	....	6,040
Total .. Voted ..						6,300	6,040
K-4 (b) (3) Allowances, Honoraria, etc.—							
Travelling Allowance (Ordinary)					70
House-rent and other Allowances					900
Dearness Allowance					3,960
Total .. Voted ..						4,800	4,930
K-4 (b) (4) Contingencies—							
Premia payable to Private Insurance Companies				3,92,000	1,73,000
Stationery				500	500
Total .. Voted	3,92,500	1,73,500
K-4 (b) (5) Establishment and other charges payable to or recoverable from other Government Departments etc.—							
Deduct—Amount met from the Insurance Fund				—4,13,000	—1,95,000
Total, Management of the Insurance Fund .. Voted

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
K-CIVIL SECRETARIAT—contd.						
K-5 REVENUE DEPARTMENT.						
K-5 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretaries (800—2,250 + Spl. pay 200)	2	2		47,820		38,140
Officer on Special Duty (250—325)	1	1		4,730		4,800
Under Secretary (350—950 + Spl. pay 150)	1	2		8,350		20,590
Additional Under Secretary (650—950 Spl. pay 150)	1			12,590		
Assistant Secretaries (650—950)	4	4		39,900		41,480
Deputy Collector	1	1		8,540		9,150
Mamlatdars	4	4		17,470		19,390
Secretary, Khar Lands Development Board (250—325 + Spl. Pay 75)	1	1		5,240		5,100
Leave Salary				5,000		5,000
Deduct—Emergency deduction in pay				—3,000		....
Total .. Voted				1,72,078	1,82,640	1,88,700
K-5 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	40	46		1,29,200		1,52,640
Clerks, Stenographers, typists, etc. (75—200)	75	100		92,760		1,37,390
Servants (35—60)	27	38		12,430		17,370
Temporary establishment	84	41		1,17,100		62,300
Leave salary				....		....
Total .. Voted				3,34,623	3,51,490	3,69,700
K-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				10,000		13,500
House-rent and other allowances				17,800		20,730
Dearness allowance				1,43,750		1,47,210
Total .. Voted				1,75,952	1,71,550	1,90,100
K-5 (4) Contingencies—						
Contract contingencies—						
Carriage of records				500		500
Purchase of books and periodicals				600		600
Petty supplies				500		500
Other charges				1,400		1,400
Non-contract contingencies—						
Service postage and telegrams				41,020		40,000
Total .. Voted				45,037	44,020	43,000
TOTAL, Revenue Department .. Voted				7,27,690	7,49,700	7,73,800

DETAILED ACCOUNT No. 25-C-K GENERAL ADMINISTRATION. C-Secretariat and Head Quarters Establishments—contd.		Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		1952-53.	1953-54.				
				Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.							
K-5A Accommodation Branch.							
K-5A (1) Pay of Officers.							
Controller of Accommodation (800—1,800)	1	1	16,640	19,050
Assistant Controller of Accommodation (475—750)	1	1	5,990	6,100
Total .. Voted ..						21,210	22,530
							19,500
							19,240
K-5A (2) Pay of Establishment.							
Temporary Establishment	84	91	1,35,600	1,40,000
Leave Salary			2,500	5,000
Total .. Voted ..						1,33,195	1,38,100
							1,45,000
							1,54,000
K-5A (3) Allowances, Honoraria, etc.							
Travelling Allowance (ordinary)			6,180	6,880
Travelling Allowance (fixed)			1,250	940
House-rent and other allowances			2,010	2,380
Dearness Allowance			51,950	56,080
Total .. Voted ..						62,802	61,390
							71,200
							66,880
K-5A (4) Contingencies.							
Service Postage and Telegrams			3,000	6,000
Rent of Office Premises etc.			16,770	16,780
Repairs and Purchase of furniture				
Telephone Charges and Electric charges.			3,600	3,600
Miscellaneous Petty Expenditure			1,010	1,500
Government Transport Service Car bills			3,000	4,000
Compensation to Landlords	15,000
Legal cost of cases lost in High Court Charged ..			5,000	10,000
Total ..						8,371	5,000
							24,000
							10,000
Total ..						54,919	27,380
							77,500
							46,880
TOTAL, Accommodation Branch ..						8,371	5,000
							24,000
							10,000
Total ..						2,72,135	2,49,400
							3,13,200
							2,87,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION C-Civil Secretariat and Head Quarters Establishment—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget, Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-6 Local Self-Government and Public Health Department.						
K-6 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretary (1,000—2,250 plus 200 Spl. pay)	1	1		13,430		29,400
Under Secretary (650—950)	1	1		7,800		8,900
Assistant Secretaries (650—950)	2	2		17,630		18,660
Leave salary				6,000		4,960
Deduct—Emergency deduction in pay				—3,000		....
Total .. Voted ..			76,526	77,860	93,900	97,920
K-6 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	29	28		87,380		89,890
Clerks, typists etc., (75—220)	36	32		51,580		52,060
Servants (35—55)	15	15		7,180		7,250
Temporary Establishment	36	39		49,730		57,840
Leave Salary				4,000		4,000
Total Vote ..			1,94,204	1,99,870	2,02,100	2,11,040
K-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,900		2,340
House rent and other allowances				5,200		5,400
Dearness allowance				73,800		76,700
Total ... Voted ..			81,216	82,900	81,800	84,440
K-6 (4) Contingencies—						
Contract Contingencies—Carriage of records				200		200
Purchase and repairs of furniture				200		200
Purchase of books and periodicals				200		200
Other charges				2,130		2,130
Non-Contract Contingencies—						
Service postage and telegrams				14,340		16,870
Total—Voted			24,565	17,070	17,100	19,600
K-6 (5) Establishment charges paid to or recoverable from other Government Departments, etc.—						
Charges payable to the Accountant General, Bombay, for maintaining accounts of charitable endowments .. .. .				....	....	....
Total, Local-Self Govt. and Public Health Department Voted ..			3,76,511	3,77,700	3,94,900	4,13,080

EXPENDITURE.

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DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C—Civil Secretariat and Head Quarters Establishment—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
K—CIVIL SECRETARIAT—contd.						
K-6 (a) Organisation of the Fire Fighting Service—						
K-6 (a) (1) Pay of Officers (700 p.m.)	1		3,693	1,400		....
K-6 (a) (2) Pay of Establishment	4		1,077	810		....
K-6 (a) (3) Allowances, Honrararia, etc.			4,003	4,350		....
K-6 (a) (4) Contingencies			500	340		....
Total Organisation of the Fire Fighting Service Voted ..			9,273	6,900	7,000	....

EXPENDITURE.

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
K-CIVIL SECRETARIAT—contd.						
K-7 LEGAL DEPARTMENT.						
K-7 (1) Pay of Officers—						
Secretary and Legal Remembrancer (3,000)	1	1		36,000		36,000
Additional Secretary (2,325)	1	1		27,900		27,900
Deputy Secretary (650—1,300) (Special pay 200)	3	4		42,040		54,130
Assistant Secretaries (650—950)	4	4		37,300		39,060
Solicitor and Assistant Solicitor to Government (450—1150)	4	3		38,760		32,780
Leave salary				7,900		10,000
Deduct—Emergency deduction in pay				—3,000		....
Total .. Voted			1,58,680	1,86,900	1,94,900	1,99,870
K-7 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	23	23		85,990		90,020
Clerks, reservists, etc. (75—220)	35	36		59,950		62,180
Servants (35—55)	31	31		14,130		14,320
Temporary establishment				60,130		93,000
Leave salary				6,000		6,100
Total .. Voted			1,92,829	2,26,200	2,38,300	2,65,620
K-7 (3) Allowances, Honoraria, etc.—						
T. A. (Fixed)				500		210
Travelling allowance (ordinary)				8,100		6,660
House-rent and other allowances				61,960		9,360
Dearness allowance				29,940		97,980
Total .. Voted			91,401	1,00,500	1,14,900	1,14,210
K-7 (4) Contingencies—						
Contract contingencies—						
Carriage of records						
Purchase and repairs of furniture						
Petty supplies				5,100		5,100
Other charges						
Non-contract contingencies—						
Service postage and telegrams				3,000		3,500
Purchase of books and periodicals				7,800		9,100
Law charges (for the solicitor)				1,100		1,100
TOTAL .. Voted			14,306	17,000	16,900	18,800
K-7 (5) Establishment Charges paid to or re-coverable from other Governments, Departments, etc.—						
.. .. .			6,090	6,000	6,000	....
TOTAL, Legal Department .. Voted			4,63,306	5,36,600	5,71,000	5,98,500

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
K-CIVIL SECRETARIAT—contd.						
K-7 (a) CHARITY COMMISSIONER.						
K-7 (a) (1) Pay of Officers—						
Charity Commissioner (3,000)	1	1		36,000		36,000
Deputy Charity Commissioner (800—1,800+Special Pay of 200 in Bombay)	2	1		14,400		7,200
Director of Accounts (800—1,200)	1	1		9,600		10,200
Assistant Charity Commissioners (700—1,000+Special Pay of 200 in Bombay)	1	2		5,400		10,940
Assistant Secretary (650—950) .. .. .				.....		.....
Establishment Officer	1	1		8,400		7,800
Leave salary				6,200		6,000
Deduct—Emergency deduction in pay				-3,000		.....
Total ..				42,720	77,000	72,000
K-7 (a) (2) Pay of Establishment—						
Superintendents, Accountants and Inspectors, etc. (140—500)	26	24		45,510		47,500
Senior and Junior Clerks (46—200)						
Servants (35—50)	15	15		6,590		6,620
Temporary Establishment				8,680		14,720
Leave salary				1,000		880
Total ..				16,636	61,780	57,780
K-7 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				13,000		13,000
House rent and other allowances				6,810		6,150
Dearness Allowance				32,100		33,350
Cost of Assessors in Inquiries .. .. .				.....		5,000
Total ..				7,944	51,010	45,010
K-7 (a) (4) Contingencies—						
Rent, Rates and Taxes				18,000		18,500
Postage and Telegrams				3,000		12,600
Electricity charges				1,200		1,200
Other charges				2,000		2,400
Miscellaneous Contingencies				2,000		4,000
Stationery				2,000		2,000
Telephone charges				1,200		1,200
Unforeseen charges .. .. .				.....		.....
Uniforms				500		500
Total ..				10,114	29,900	34,900
Total K-7 (a) 6 ..				77,423	2,20,590	2,10,590
K-7 (a) (5) Establishment charges paid to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Public Trusts Administration Fund				-77,867	-2,20,590	-2,10,590
Total K-7 (a) Charity Commissioner ..				-444	.....	.....

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
				1952-53.	1953-54.					
K-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.	
K-8 (a) DIRECTOR OF PUBLICITY.										
K-8 (a) (1) Pay of Officers—										
Director (1,400—1,775)	..	..	..	}	6	6	13,800		14,400
Deputy Director (650—875)	..	..	..				9,000	9,450	
Assistant Directors of Publicity (250—500)	..	..	..				17,630	18,630	
News Editor (500—800)	..	..	..				7,270	7,630	
Assistant News Editor (250—500)	..	..	..				4,300	4,480	
Information Officer (450—650)	..	..	..				8,350	9,350	
Regional Publicity Officers (200—400)	..	..	..				15,200	16,120	
Editor "Rural Magazine"	..	..	..	1	1	4,900		5,140	
Leave Salary	..	..	..			4,000		5,000	
Total .. Voted^d							76,643	84,500	84,500	90,200
K-8 (a) (2) Pay of Establishment—										
Superintendents, Stenographers, Sub-editors, Clerks Librarian and Stenographer (75—380)	..	..	..	}	16	17	31,210		31,780
Sub-Editors and Language Assts. (120—280)				9	8	17,730		18,710
Servants (35—60)	..	..	..	17	17	8,110		8,230	
Temporary establishment	..	..	..	64	62	63,800		70,000	
Leave Salary	..	..	..			4,000		4,000	
Total .. Voted							1,17,385	1,24,850	1,24,800	1,32,720
K-8 (a) (3) Allowances, Honoraria, etc.—										
Travelling allowance	..	..	..	}			3,510		1,870
	..	..	..				12,000	9,000	
House rent and other allowances	..	..	..				3,400		4,440
Dearness allowance	..	..	..				71,000		73,070
Total .. Voted							87,708	89,910	89,100	88,380
K-8 (a) (4) Contingencies—										
Contract contingencies—										
Packing and conveyance charges	..	..	..				2,750		2,750
Purchase and repairs of furniture	..	..	..				1,830		1,830
Purchase of books and periodicals	..	..	..				3,650		3,650
Telephone charges	..	..	..				3,650		3,650
Other charges	..	..	..				1,730		1,720
Non-contract contingencies—										
Petty Supplies-Publicity Officers	..	..	..				4,000		3,100
Service postage and telegrams	..	..	..				75,000		76,000
Miscellaneous Publicity by means of Slider, Pamphlets, etc...	..	..	..				2,05,600		2,20,000
Printing of the Peoples Raj Brochures, etc.	..	..	..				....		73,000
Production of "Film Strips"	..	..	..				1,65,400		....
Rural Magazine	..	..	..				64,770		70,000
Rents, rates and taxes	..	..	..				5,460		5,500
Government Transport Service	..	..	..				9,000		9,000
Miscellaneous expenditure (On Storm Signals)	..	..	..				....		....
Total .. Voted							4,61,304	5,42,840	5,42,300	4,70,200
TOTAL—K-8 (a) Director of Publicity							7,43,040	8,42,100	8,40,700	7,81,500

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1953-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
K—CIVIL SECRETARIAT—contd.							Rs.	Rs.	Rs.	Rs.
K-8 (a) (1) Scheme of Village Broadcasting by means of Radio receiving sets.										
1. Pay of officers	..	..	..	..	1	1	8,320	8,900	8,900	9,420
2. Pay of Establishment—										
Assistant Engineers (355—500)	..	..	..	..	1	1				
Technical Assistants (220—340)	..	..	..	..	4	4				
Supervisors (150—270)	..	..	..	..	10	10				
Head Mechanic (100—150)	..	..	..	..	1	1				
Clerks (75—220)	..	..	..	..	3	2		52,400		54,050
Storekeeper (75—140)	..	..	..	..	1	1				
Peon (35—40)	..	..	..	..	3	3				
Typist (75—220)	..	..	..	..	1	1				
Temporary establishment	..	..	..	..				1,03,700		98,000
Total							1,37,142	1,56,100	1,45,100	1,52,050
3. Allowances, Honoraria, etc.—										
Travelling Allowance (Fixed)	..	..	..	..				....		940
Travelling allowance	..	..	..	..				17,270		16,400
House rent and other allowances	..	..	..	..				16,610		16,490
Dearness allowance	..	..	..	..				63,720		63,800
Total							1,09,280	97,600	91,200	97,030
4. Contingencies—										
Non-Contract contingencies	..	..	..	..				83,000		83,000
Service Postage and Telegrams	..	..	..	..				1,500		1,720
Maintenance of Motor Van Hiring Charges of G. T. S. Van..	..	..	..	..				7,000		....
Other charges	..	..	..	..				17,000		24,000
Supplies and Services	..	..	..	..				5,500		
Establishment for Camp Equipage	..	..	..	..				58,000		
Rent and Electric Charges	..	..	..	..		
Petrol and Oil	..	..	..	..		
Radio Receiving Licenses	..	..	..	..				....		58,000
Radio Spare Parts	..	..	..	..		
Non-recurring contingencies	..	..	..	..		
Wages of daily rated Staff	..	..	..	..						5,280
Total							2,17,491	1,72,000	2,34,200	1,72,000
TOTAL K-8 (a) (1) Scheme of Village Broadcasting by means of Radio Receiving Sets.							4,72,242	4,34,600	4,70,400	4,32,000
K-8 (a) (2) The Scheme of Film Publicity through Mobile Publicity Vans.										
1. Pay of officers	..	..	..	..	1	1	8,837	10,720	10,700	11,100
2. Pay of Establishment—										
Temporary Establishment	..	..	..	..			1,50,927	1,50,000	1,58,300	1,63,000
3. Allowances, Honoraria, etc.—										
Travelling Allowance (Fixed)	..	..	..	..				1,080		2,200
Travelling Allowance (Ordinary)	..	..	..	..				38,000		37,800
House Rent and other Allowances	..	..	..	..				4,000		5,000
Dearness Allowance	..	..	..	..				73,000		75,000
Total							1,21,144	1,16,080	1,28,000	1,20,000
4. Contingencies—										
Rents, Rates and Taxes	..	..	..	..				3,000		3,700
Petrol and Other Contingencies	..	..	..	..				1,30,000		1,40,000
Purchase and Production of films	..	..	..	..				2,35,000		2,54,000
Total							2,97,699	3,68,000	3,72,800	3,97,700
TOTAL K-8 (a) (2) The Scheme of Film Publicity through Mobile Publicity Vans							5,78,607	6,44,800	6,69,900	6,91,800

EXPENDITURE.

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952- 53.	1953- 54.				
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-8(b) Examiner of Books & Publications.						
K-8 (b)(1) Pay of Officers.						
Examiner of Books & Publications (400-650)	1	1		7,800		7,800
Portuguese and Konkani Translator	1	1		....		1,260
Leave Salary				1,300		1,300
Total			8,464	9,100	9,100	10,360
K-8 (b)(2) Pay of Establishment.						
Translators and Assistants (120-440)	31	31		69,810		58,360
Librarian, Stenographer, Sub-Editors and Clerks (75-300)	9	8		16,870		15,150
Servants (35-50)	8	6		3,720		2,870
Portuguese Translator	1			900		....
Konkani Translator	1			360		....
Temporary Establishment	39	20		68,800		35,500
Leave Salary				5,000		8,000
Total			1,60,852	1,65,460	1,26,100	1,19,880
K-8 (b)(3) Allowances, Honoraria, etc.						
Travelling Allowance (ordinary)				440		200
House rent and other allowances				600		600
Dearness Allowance				52,200		42,200
Total			55,591	53,240	42,400	43,000
K-8 (b)(4) Contingencies.						
Contract Contingencies				2,200		2,200
Non-Contract Contingencies						
Service Postage and Telegrams				900		1,060
Rents, Rates and Taxes				6,300		6,300
Total			9,929	9,400	9,400	9,560
TOTAL Examiner of Books and Publication			2,34,836	2,37,200	1,87,000	1,82,800

DETAILED ACCOUNTS No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.	Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952- 53.	1953- 54.				
			Ra.	Ra.	Ra.	Ra.
K-9 (a) SECRETARIAT RECORD OFFICE.						
K-9 (1) Pay of officers—						
Director of Archives (500—1,150) Voted ..	1	1	11,522	13,000	14,000	13,600
K-9 (2) Pay of Establishment—						
Superintendents and Assistants (120—440)	3	3		12,270		12,700
Historical Archivist to Government (220—650)	1	1				
Research Assistants, Clerk Typists, etc.	6	6		10,210		10,600
Clarks (75—220)	5	5		8,960		9,930
Servants (35—60)	15	15		7,560		7,070
Temporary establishment .. .. .				....		....
Leave salary				1,500		1,500
Total .. Voted ..			39,807	40,500	42,000	42,550
K-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				5,000		2,700
Travelling Allowance (Fixed)				2,450		....
House rent and other allowances				850		1,850
Dearness allowance				17,000		16,230
Total .. Voted ..			20,449	25,300	24,500	22,780
K-9 (4) Contingencies—						
Contract contingencies—						
Electric charges				200		200
Other charges				2,600		2,300
Purchase of Micro Films .. .. .				....		500
Books and Publications				1,000		1,000
Non-contract contingencies—						
Service postage and telegrams				100		270
Total .. Voted ..			4,187	3,900	3,900	4,270
TOTAL, Secretariat Record Office .. Voted ..			75,965	82,700	85,000	83,200

DETAILED ACCOUNTS No. 25-C-K. GENERAL ADMINISTRATION. C. Secretariat and Headquarters Establishment—contd.	Strength.		Accounts 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
K. 9 (b) BARODA RECORD OFFICE.—						
K. 9 (b) (2) Pay of Establishment—						
Superintendent of Records	1	1		4,800		4,750
Clerks	4	4		5,150		5,000
Servants	6	6		2,440		2,490
Temporary Establishment	1			300		
Leave Salary				260		400
Total, Pay of Establishment—Voted ..			12,426	12,950	12,200	12,640
K. 9 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				500		500
House-rent and other allowances				1,080		940
Dearness allowance				6,450		5,990
Total, Allowances, Honoraria, etc.—Voted ..			7,340	8,030	6,700	7,430
K. 9. (b) (4) Contingencies—						
Contract contingencies				1,340		1,350
Non-Contract Contingencies				80		80
Total, Contingencies—Voted ..			1,110	1,420	1,300	1,430
Total, Baroda Record Office—Voted ..			20,876	22,400	20,200	21,500
K. 9 (c) Kolhapur Record Office.—						
Pay of Establishment	4	4	4,080	3,790	3,500	3,980
Allowances, Honoraria, etc.			1,924	2,010	2,000	2,020
Contingencies			31	500	500	500
Total, Kolhapur Record Office—Voted ..			6,035	6,300	6,000	6,500

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments— <i>contd.</i>	Strength.		Accounts, 1951-52.	Budget Estimate 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
K-CIVIL SECRETARIAT—<i>contd.</i>						
K-10 CIVIL SUPPLIES DEPARTMENT.						
K-10 (1) Pay of Officers—						
Total .. Voted ..	5	5		97,600		1,00,500
Leave Salary .. ..				....		14,000
Deduct—Emergency deduction in pay				-3,000		....
Total—Voted ..			98,604	94,600	1,14,700	1,14,500
K-10 (2) Pay of Establishment—						
Class III establishment	62	62		1,03,000		1,07,000
Class IV establishment	22	22		10,000		10,500
Leave Salary				4,000		10,000
Total—Voted ..			1,10,812	1,17,000	1,17,000	1,27,500
K-10 (3) Allowances, Honoraria, etc.—						
Travelling allowance				5,700		4,320
House rent and other allowances				5,400		3,000
Dearness allowance				46,500		53,680
Total .. Voted ..			58,197	57,600	65,600	61,000
K-10 (4) Contingencies—						
Contract contingencies				7,000		7,000
Non-contract contingencies				80,000		54,000
Total—Voted ..			60,973	87,000	62,000	61,000
Total—Civil Supplies Department Voted ..			3,28,676	3,56,200	3,59,300	3,61,000

DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1951-52. *	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
K-CIVIL SECRETARIAT—contd.						
K-12 AGRICULTURE AND FORESTS DEPARTMENT.						
K 12 (1) Pay of Officers—						
Secretary (2,500-2,750)	1	1		33,000		34,000
Under Secretary (800-1,100)	1	1		11,440		12,040
Additional Under Secretary (650-950) plus special pay 150	1	1		12,320		12,920
Assistant Secretaries (650-950)	3	3		27,590		28,100
Leave salary				2,550		2,340
Total .. Voted ..				86,128	86,900	92,500
K-12 (2) Pay of Establishment—						
Superintendents and Assistants (120-600)	27	30		95,620		1,05,520
Clerks, typists, etc. (75-220)	38	50		54,700		71,010
Servants (35-55)	17	17		7,880		8,060
Temporary establishment	62	27		73,900		36,420
Leave salary .. .. .				....		....
Total .. Voted ..				2,33,835	2,32,100	2,32,100
K-12 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				6,500		5,850
House-rent and other allowances				5,300		5,300
Dearness allowance				91,000		78,740
Total .. Voted ..				1,12,600	1,02,800	98,000
K-12 (4) Contingencies—						
Contract contingencies—						
Carriage of records				450		450
Purchase and repairs of furniture				3,200		3,200
Purchase of books and periodicals				450		450
Petty supplies				400		400
Non-contract contingencies—						
Service postage and telegrams				15,000		12,000
Telephone Charges .. .. .				....		2,000
Total .. Voted ..				22,076	19,500	20,400
TOTAL, Agricultural and Forests Department .. Voted ..				4,54,198	4,41,300	4,43,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. G. Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, Esti. 53-54, 1953
	1952-53.	1953-54.				
K—CIVIL SECRETARIAT—conoid.						
K-13-Education Department.						
K 13 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretary		1		....		19,800
Under Secretary (850—950 plus Special pay 150)	1	1		19,190		7,650
Assistant Secretary (650—950)	2	2		17,030		19,280
Special Officer (Research and Co-ordination).. .. .	1			4,810		....
Leave Salaries				10,470		5,570
Deduct—Emergency deductions in pay				—3,000		....
Total .. Voted ..				88,458	84,500	90,300
K-13 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	35	35		94,680		1,00,250
Clerks, typists, etc. (75—220)	43	43		53,340		52,650
Servants (35—55)	17	17		7,840		8,020
Temporary Establishment	15	11		20,940		18,100
Leave salary .. .. .				....
Total .. Voted ..				1,77,566	1,76,800	1,79,020
K-13 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary).. .. .				2,200		1,980
House-rent and other allowances				3,000		6,900
Dearness allowance				69,200		67,600
Total .. Voted ..				75,079	74,400	76,480
K-13 (4) Contingencies—						
Contract Contingencies—						
Carriage records				200		200
Purchase and repairs of furniture				400		400
Purchase of books and periodicals				300		300
Other Charges				1,600		1,600
Non-Contract Contingencies—						
Service Postage and telegrams				10,000		10,000
Total .. (Voted) ..				11,887	12,500	12,500
Total, Education Department Voted ..				3,52,990	3,48,200	3,56,300

EXPENDITURE.

DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
				1952-53.	1953-54.					
						Rs.	Rs.	Rs.	Rs.	
K-Civil Secretariat—contd.										
K-13 (a) Recreation Board										
K-13 (a) (1) Pay of Establishment				.. Voted ..	4	4	5,360		5,920	
Leave Salary				.. ..			450		520
Total .. Voted ..						5,816	5,810	5,500	6,440	
K-13 (a) (2) Allowances, Honoraria, etc.				.. Voted ..			2,541	3,000	3,800	7,260
K-13 (a) (3) Contingencie				.. Voted ..			113	490	200	300
Total Recreation Board				..			8,470	9,300	9,500	14,000

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C-Secretariat and Head Quarters Establishments—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
K-Civil Secretariat—contd.						
K-14 Labour and Housing Department—						
K-14(1) Pay of Officers—						
Secretary (3,000)				36,000		
Under Secretary (650—950 + Spl. pay 150)				8,400		
Assistant Secretaries				18,500		
<i>Deduct</i> —Emergency deductions in pay				—3,000		
Total		64,439	59,900		.....
K-14(2) Pay of Establishment—						
Superintendents and Assistants (120—600)				38,840		
Clerks and typists (75—220)				20,010		
Servants (35—55)				4,140		
Temporary establishment				43,710		
Leave Salary		
Total ..			1,04,667	1,06,700		.....
K-14 (3) Allowances, Honoraria, etc.—						
Travelling allowance				3,150		
House-rent and other allowances				3,000		
Dearness allowance				39,850		
Total ..			49,542	46,000		.....
K-14 (4) Contingencies—						
Contract Contingencies				2,000		
Non-Contract Contingencies				4,000		
Total ..			8,054	6,000		.....
Total—Labour and Housing Department ..			2,26,702	2,18,600	1,16,000	*

* Department abolished

EXPENDITURE.

DETAILED ACCOUNT No. 25-G. K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Budget Estimate, 1952-53.	Revised Estimate, 1953-54.
				1952-53.	1953-54.				
						Rs.	Rs.	Rs.	Rs.
K-Civil Secretariat—contd.									
K-15 Rehabilitation Department.									
K-15(1) Pay of Officers—									
Secretary (3,000)	...	..	..	1	1		42,000		36,000
Assistant Secretary (650—950)	...	..	..	1	1		8,470		9,000
Leave Salary	..	..	..				3,500		9,000
Deduct—Emergency deductions in pay	..	..	..				—4,870		....
			Total			40,884	49,100	58,800	54,000
K-15(2) Pay of Establishment—									
Temporary Establishment	..	..	..	43	45		70,700		80,800
Leave Salary	..	..	..				2,000		4,500
Probable Savings	..	..	..				....
			Total			75,451	72,700	76,200	85,300
K-15(3) Allowances, Honoraria, etc.—									
Travelling Allowance	..	..	..				3,100		3,330
House rent and other allowances	..	..	..				1,000		1,000
Dearness allowance	..	..	..				27,400		29,670
			Total			31,696	31,500	31,600	34,000
K-15(4) Contingencies—									
Contract Contingencies	..	..	..				3,600		2,000
Non-Contract Contingencies—Service postage and Telegrams Rents, Rates, Taxes, etc. }	..	..	..				10,000		10,000
Furniture	..	..	..				....
			Total			17,968	13,600	13,400	12,000
K-15(5) Establishment charges paid to or recoverable from other Government Departments Deduct—Amount recoverable from the Central Government									
								
			Total, Rehabilitation Department			1,65,999	1,66,900	1,80,000	1,85,300
			Voted						

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.	Strength,		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-16 Development Department.						
K-16(1) Pay of officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretary	1	1		12,000		12,000
Under Secretary (350—950) + 150 Spl. Pay		1		....		8,240
Assistant Secretaries (350—950)	3	4		27,700		39,110
Leave Salary				1,400		4,000
Deduct—Emergency deduction in pay				—3,000		....
Total—Voted			72,144	74,100	96,200	99,350
K-16(2) Pay of Establishment—						
Superintendents and Assistants (120—600)	27	39		81,770		1,17,430
Clerks, Typists, etc. (75—220)	30	48		38,010		62,800
Servants (35—55)	12	18		5,560		8,460
Temporary Establishment	18	22		22,660		36,520
Leave Salary .. .. .				....		1,000
Total—Voted			1,40,737	1,48,000	1,82,500	2,26,210
K-16(3) Allowances, Honoraria, etc. —						
Travelling Allowances				3,560		3,240
House Rent and other Allowances				2,440		3,500
Dearness Allowances				58,000		82,550
Total—Voted			60,815	64,000	79,500	89,290
K-16(4) Contingencies.—						
Contract Contingencies—						
Electric Charges				500		....
Carriage of Records				500		500
Purchase and repairs of furniture				1,000		1,500
Purchase of Books and Periodicals				1,100		1,100
Telephone Charges .. .. .				....		1,000
Other Charges				200		750
Non-Contract Contingencies						
Service Postage and Telegrams				7,300		9,500
Total—Voted			31,966	10,600	13,800	14,350
Total, Development Department—Voted			3,05,682	2,96,700	3,72,000	4,29,200

EXPENDITURE

DETAILED ACCOUNT No. 25 C. K. GENERAL ADMINISTRATION. C—Secretariat and Head quarters Establishments—contd.	Strength		Accounts 1951-52.	Budget Estimate 1952-53.	Budget Estimate 1952-53.	Budget Estimate, 1953-54.
	1952-53	1953-54				
K—CIVIL SECRETARIAT —contd.						
K-16 (a) Development Commissioner and his Staff.						
K-16 (a) (1) Pay of Officers—						
Deputy Development Commissioner		1				20,160
Total ..					14,400	20,160
K-16 (a) (2) Pay of Establishment—						
Superintendent and Assistant (120—600)		4				10,930
Clerks, Typists, etc. (75—220)		6				7,450
Servants (35—40)		2				860
Total ..					15,100	19,240
K-16 (a) (3) Allowances, Honoraria, etc—						
Travelling Allowance						8,500
House rent and other Allowances						1,400
Dearness Allowance						9,300
Provision for Advisory Board (Travelling Allowance, etc.)						15,000
Total ..					29,400	34,200
K-16 (a) (4) Contingencies—						
Contract Contingency—						
Electric charges						100
Carriage of Records						100
Purchase of Furniture						200
Purchase of Books and Publications						500
Other charges						500
Non-Contract Contingencies—						
Service, Postage and Stamps						1,750
Rent, Rates and Taxes						1,750
Total ..					6,100	4,900
Total, Development Commissioner and his Staff .. Voted ..					65,000*	78,500

* Included under 1 (d) District Administration.

DETAILED ACCOUNT NO. 25-C. K. GENERAL ADMINISTRATION G-Civil Secretariat and Head Quarters Establishment—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
K—CIVIL SECRETARIAT—contd.						
K-17—Public Works Department—						
K-17 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretary (500—1,100 + Spl. Pay Rs. 200)	2	2		24,000		24,990
Under Secretary (650—950 + Spl. Pay 150)	1	1		8,000		9,910
Assistant Secretary (650—950)	3	4		27,800		37,800
Chairman Rating Committee	1			3,400		....
Leave Salary				7,500		....
Deduct—Emergency deduction in pay				—3,000		....
Total—Voted ..				1,03,700		1,08,700
K-17 (2) Pay of Establishment—						
Superintendents and Assistants Clerks, Typists etc. (75—600) ..	101	132		2,19,500		2,82,700
Servants (35—55)	26	37		12,200		17,400
Temporary Establishment	82	50		97,000		64,300
Leave Salary .. .. .				....		....
Total—Voted ..				3,28,700		3,84,400
K-17 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				2,000		2,000
House rent and other allowances				8,000		9,000
Dearness Allowance				1,29,200		1,41,000
Total—Voted ..				1,39,200		1,52,900
K-17 (4) Contingencies—						
Contract Contingencies				10,000		15,000
Non-Contract Contingencies				10,000		13,000
Total—Voted ..				20,000		28,000
Deduct—Expenditure on account of the Establishment of the Chief Engineer, P. W. D. transferred to "50-Civil Works"				—2,23,440	—2,23,400	—2,47,200
Total, Public Works Department—Voted ..				3,68,160	4,40,100	4,66,800

EXPENDITURE.

DETAILED ACCOUNT No. 25-C.L. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.						Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						1952-53.	1953-54.				
								Rs.	Rs.	Rs.	Rs.
L-PUBLIC SERVICE COMMISSION.											
L-(1) Pay of Officers—											
Chairman	--	--	--	--	..	1	1		28,830		30,250
Members	--	--	--	--	..	3	3		72,000		57,000
Secretary	--	--	--	--	..	1	1		12,760		12,840
Assistant Secretary	..	..	..	..	..		1		....		6,060
Leave Salary	..	..	..	..	..				10,000		4,950
Total .. Charged ..								1,07,418	1,23,640	1,23,900	1,11,100
L-(2) Pay of Establishment.—											
Superintendents and Assistants (120—440)	..	..	..	..	..	7	7		18,350		17,800
Clerks (75—220)	..	..	..	..	..	10	10		14,440		15,040
Servants (35—40)	..	..	..	..	..	13	13		6,110		6,200
Temporary Establishment	..	..	..	..	..				11,500		15,160
Leave salary	..	..	..	..	..				1,400		3,300
Total .. Charged ..								48,599	51,800	49,100	57,500
L-(3) Allowances, Honoraria, etc.—											
Travelling allowance (ordinary)	..	..	..	..	..				180		500
House-rent and other allowances	..	..	..	..	..				580		580
Fees for conducting shorthand and translation tests	..	..	..	..	..				10,000		25,000
Dearness allowance	..	..	..	..	..				23,700		28,520
Total .. Charged ..								33,435	34,460	27,100	54,600
L-(4) Contingencies—											
Non-contract contingencies—											
Service postage and telegrams	..	..	..	..	..				2,700		3,000
Rents, rates and taxes	..	..	..	..	..				30,050		29,300
Telephone charges	..	..	..	..	..				3,000		3,000
Advertisement charges	..	..	..	..	..				22,000		20,500
Other charges	..	..	..	..	..				3,750		3,500
Total .. Charged ..								59,055	61,500	64,900	59,300
TOTAL .. Public Service Commission .. Charged ..								2,48,507	2,71,400	2,65,000	2,82,500

DETAILED ACCOUNT No. 25—C. M. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
M-BOARD OF REVENUE, ETC. BOMBAY REVENUE TRIBUNAL.			Rs.	Rs.	Rs.	Rs.
Pay of Officers			20,783	....	
M-(1) Pay of Establishment—						
Clerks	1	1		2,080		2,420
Servants	1	1		440		450
Temporary establishment	4	4		3,900		4,060
Total Voted ..			6,233	6,400	6,300	6,930
M-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				500		500
House-rent and other allowances				19,300		19,270
Dearness allowance				3,100		3,100
Total Voted ..			3,631	22,900	22,100	22,870
M-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				360		360
Other charges				40		40
Total Voted ..			332	400	600	400
Total—Board of Revenue, etc.—Bombay Revenue .. Voted .. Tribunal.			30,979	29,700	29,000	30,200

EXPENDITURE.

DETAILED ACCOUNT No. 25-C.N. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.						
DETAILS.						
N-(1) Pay of Officers—						
Settlement Commissioner and Director of Land Records (Rs. 3,500) 1 1 12,800 42,000						
special pay 250 1 1 4,240 4,260						
Office superintendent (250-325) 4,400 730						
Leave salary						
Total .. Voted ..						
			20,372	21,530	39,000	46,990
N-(2) Pay of Establishment—						
Clerks 6 6 9,090 9,630						
Servants 8 8 3,590 3,620						
Temporary Establishment 1 4 1,990 5,200						
Leave Salary						
Total .. Voted ..						
			14,352	14,670	17,000	19,450
N-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) 6,540 7,920						
Dearness allowance 10,080 10,860						
House rent and other allowances 1,230 1,480						
Total .. Voted ..						
			20,439	17,850	19,900	20,260
N-(4) Contingencies—						
Contract contingencies—						
Books and Publications 20 40						
Purchase and repairs of furniture 100 70						
Carriage of records 550 500						
Petty supplies 160 180						
Other charges 80 130						
Peons uniform 90 80						
Non-contract contingencies—						
Service postage and telegrams 2,550 2,000						
Other Charges 500						
Telephone Charges 300						
Total .. Voted ..						
			3,368	3,550	3,100	3,800
TOTAL, Settlement Commissioner and Director of Land Records .. Voted ..						
			58,531	57,600	79,000	90,500
DETAILED ACCOUNT No. 25-C.O. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concl.						
O-LOCAL FUND AUDIT ESTABLISHMENT.						
O-(1) Establishment and other charges paid to other Govern- ments, Departments, etc.—						
Cost of Local Fund Audit establishment payable to the Central Government 3,97,280 4,06,300						
Leave and pension contribution for gazetted officers and establishments 67,620 62,700						
TOTAL, Local Fund Audit Establishment .. Voted ..						
			4,63,467	4,64,900	4,60,000	4,69,000

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DETAILED ACCOUNT No. 25-E.Q.R.S.T. GENERAL ADMINISTRATION. E-District Administration.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
District Administration.							
SUMMARY.							
Q-GENERAL ESTABLISHMENT	--	--	... Voted	96,38,622	89,11,500	97,07,000	1,60,71,400
R-SUB-DIVISIONAL ESTABLISHMENT	--	--	... Voted	84,03,689	80,56,700	82,00,000	78,23,600
S-OTHER ESTABLISHMENT	--	--	... Voted	1,49,08,975	1,27,70,730	1,50,83,000	1,40,50,330
T-ESTABLISHMENT CHARGES PAID TO OR RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	...	...	... Voted	-43,37,998	-42,55,730	-42,56,000	-42,55,630
TOTAL, District Administration				2,86,13,288	2,54,83,200	2,87,34,000	3,36,89,700

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
Q—GENERAL ESTABLISHMENTS.						
Q-1. GENERAL ESTABLISHMENT.						
Q-1 (1) Pay of Officers—						
Collectors and Magistrates (1,000—2,250)	26	26		3,51,200		3,31,000
Assistant Collectors and Magistrates (450—1,350)	18	12		1,20,300		76,000
Supernumerary Assistant Collectors	4	3		40,000		40,000
Deputy Collectors and Magistrates, Huzur Mamlatdars and Recruiting Mamlatdars (350—850)	82	85		4,01,200		5,42,000
Head clerks and chitnises to Collectors (200—400)	65	55		2,34,400		2,39,000
Superintendents of Mahableshwar and Matheran	2	2		10,200		10,500
Selected I. A. S. Candidates .. ..				....		12,600
Leave salary				5,000		5,000
TOTAL—Voted			14,79,099	11,62,300	13,25,000	12,56,100
Q-1 (2) Pay of Establishment—						
Clerks—						
Northern Division (46—130)	356	362		3,53,000		3,93,000
Central Division (46—130)	262	263		2,58,000		2,69,000
Southern Division (46—130)	241	225		2,59,000		2,77,000
Servants—						
Northern Division (30—35)	270	253		1,15,000		1,13,000
Central Division (30—35)	189	179		80,000		83,000
Southern Division (30—35)	154	154		77,000		69,000
Temporary establishment—						
Northern Division		304		1,97,000		1,70,000
Central Division		108		1,07,000		80,000
Southern Division		75		59,600		50,000
Southern Division (Punhala hill etc.) .. ..				....		3,700
Leave Salary—						
Northern Division				23,000		25,400
Central Division				19,000		20,700
Southern Division				26,000		16,900
TOTAL—Voted			16,55,443	15,73,600	17,01,000	15,70,700

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—contd.				
Q-1 GENERAL ESTABLISHMENT—contd.				
Q-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance Collectors and Assistant Collectors .. fixed ..		2,75,000		2,80,000
„ „ Deputy Collectors, Mamlatdars, Head Clerks and Chitnis ..				
Travelling allowance fixed—				
Northern Division		1,17,000		1,08,000
Central Division		33,000		33,000
Southern Division		50,000		31,000
Travelling allowance ordinary—				
Northern Division		99,000		76,500
Central Division		97,520		58,500
Southern Division		96,300		58,500
Dearness allowance—				
Northern Division		4,53,000		5,00,000
Central Division		2,84,500		3,10,000
Southern Division		2,16,280		2,45,000
Collectors, Dy. Collectors, Assistant Collectors, Mamlatdars, Head Clerks and Chitnis		1,75,000		....
Superintendent of Mahableshwar, Matheran—				
Dearness Allowance				3,740
Travelling Allowance (fixed)				300
Travelling Allowance (Ordinary)				2,280
House-rent and other allowances				400
House rent and other allowances—				
Collectors and Assistant Collectors etc.		43,000		32,000
Northern Division		47,800		37,300
Central Division		15,600		10,700
Southern Division		2,000		5,000
Allowances for selected candidates for I. A. S.		15,000		2,400
TOTAL .. Voted ..	22,24,735	20,20,000	21,60,000	17,92,600
Q-1 (4) Contingencies—				
Service, postage and telegrams—				
Northern Division		5,08,000		4,90,000
Central Division		3,86,000		3,73,800
Southern Division		3,29,000		3,24,200
Non-contract contingencies—				
Northern Division		53,100		48,000
Central Division		13,100		15,000
Southern Division		7,200		10,000
Further Education Selection Board				4,000
Deduct—Amount recoverable from the Services Post War Reconstruction Fund Committee				—2,000
TOTAL .. Voted ..	14,78,485	12,96,400	13,00,000	12,63,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
Q. GENERAL ESTABLISHMENTS—contd.			Rs.	Rs.	Rs.	Rs.
Q-1 GENERAL ESTABLISHMENT—concl.						
Q-1 (5) Establishment charges paid to or recovered from other Governments and Departments—						
TOTAL—Q-1 General Establishment ... Voted ..			68,37,762	60,52,300	64,86,000	58,82,400
Q-1 (a) House Numbering and preparation of House lists ..			4,185			
Q.—GENERAL ESTABLISHMENTS—						
Q-1-(b) Directors of Local Authorities—						
Q-1-(b) (1) Pay of Officers—						
Director of Local Authorities, N. D.	3	3		36,050		36,690
Director of Local Authorities, C. D.	3	3		36,650		37,180
Director of Local Authorities, S. D.	2	2		25,500		35,600
Total .. Voted ..			87,477	98,200	98,200	1,09,470
Q-1-(b) (2) Pay of Establishment—						
Temporary Establishment—						
Northern Division	18			22,480		15,530
Central Division	15			14,550		12,230
Southern Division	16			17,000		15,200
Leave Salary—						
Northern Division .. ..				....		1,000
Southern Division .. ..				....		1,000
Total .. Voted ..			46,824	54,030	54,030	44,960

DETAILED ACCOUNT No. 25-E-Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
Q.—GENERAL ESTABLISHMENTS—contd.			Rs.	Rs.	Rs.	Rs.
Q-1-(b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance—Fixed—						
Northern Division				3,360		3,060
Central Division				3,060		5,000
Southern Division				3,360		3,060
Travelling Allowance—Ordinary—						
Northern Division				6,600		4,500
Central Division				6,000		2,700
Southern Division				4,000		3,600
House rent and other Allowances—						
Northern Division				3,580		2,500
Central Division				1,800		1,600
Dearness Allowance—Voted						
Northern Division				13,380		10,700
Central Division				10,680		11,000
Southern Division				12,100		9,400
Total .. Voted ..			61,394	67,920	67,920	57,120
Q-1-(b) (4) Contingencies—						
Contract Contingencies—						
Central Division				5,000		3,500
Southern Division				2,500		2,000
Non-Contract Contingencies—						
Northern Division				7,650		7,250
Central Division				6,000		3,000
Southern Division				3,450		2,000
Total .. Voted ..			17,089	24,600	24,500	17,750
Deduct—Expenditure in U. I. P. Tax establishment transferred to “13 other Taxes and Duties” Voted ..				—8,650	—8,650	.....
Total Directors of Local Authorities, Voted ..			2,12,784	2,36,100	2,36,000	2,29,300
Q-1-(c) REGIONAL STAFF OF CHARITY COMMISSIONER.						
Q-1-(c) (1) Pay of Officers—						
Deputy Charity Commissioners (800—1,800)	1	1		7,200		8,400
Assistant Charity Commissioners (700—1,000)	4	4		21,600		25,210
Leave Salary .. .. .				.....		1,390
Total ..			3,452	28,800	33,900	35,000

DETAILS ACCOUNT No. 25-E-Q GENERAL ADMINISTRATION. E—District Administration.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—contd.						
Q-1-(c)-(2)-Pay of Establishment—						
Superintendents, Accountants, Inspectors, Clerks etc., (75—500) ..	38	38		55,380		57,770
Serrants (30—45)	30	29		10,780		10,850
Temporary Establishment	9	3		5,260		7,110
Leave Salary				3,000		3,000
Total ..			7,877	74,420	74,420	78,730
Q-1-(c)-(3) Allowances, Hon. etc.,—						
Travelling allowance (Ordinary)				27,000		27,000
House Rent and Other Allowances				6,340		7,190
Dearness Allowance				42,900		44,800
Cost of Assessors in Inquiries						15,000
Total ..			7,189	76,240	78,140	93,990
Q-1 (c) (4) Contingencies—						
Rents, Rates and Taxes				2,000		2,000
Postage and Telegrams				4,000		79,000
Electricity Charges				2,300		2,300
Other Charges				2,000		3,000
Miscellaneous Contingencies				2,000		3,000
Stationery				2,000		3,000
Telephone Charges				800		800
Uniforms				400		400
Total ..			3,880	15,5000	23,500	93,500
Total—Regional Staff of Charity Commissioner ..			22,398	1,94,960	2,07,960	3,01,220
Q-1-(c) (5) Establishment Charges paid to recovered from other Govern- ment, Departments etc.,—						
Deduct—amount recoverable from the Public Trusts Administration Fund			-22,236	-1,94,960	-2,07,960	-3,01,220
Total—Q-1-(c) Regional Staff of Charity Commissioner ..Voted ..			162	....	....	....

DETAILED ACCOUNT No. 25-E & Q GENERAL ADMINISTRATION. E—District Administration—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
Q-1-(d) Community Development Projects—						
A—DISTRICT HEAD-QUARTER STAFF .. Voted ..						3,62,820
B.—AGRICULTURE AND ANIMAL HUSBANDARY EXTENSION .. Voted ..						6,38,880
C—IRRIGATION .. Voted ..						26,76,600
D—RECLAMATION .. Voted ..						2,42,390
E—HEALTH AND RURAL SANITATION .. Voted ..						7,12,910
F—EDUCATION .. Voted ..						6,10,520
G—SOCIAL EDUCATION .. Voted ..						2,44,100
H—COMMUNICATION .. Voted ..						15,07,760
I—RURAL ARTS, CRAFTS AND INDUSTRIES .. Voted ..						2,77,250
J—TRAINING .. Voted ..						23,270
K—WORKS .. Voted ..						1,25,000
Total, Community Development Projects .. Voted ..					3,00,000*	74,21,500

*Inclusive of Revised Estimate of Rs. 65,000 shown under K-16(a).

DETAILED ACCOUNT No. 25E & Q GENERAL ADMINISTRATION. E—District Administration—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
E—Health and Rural Sanitation—						
Thana-Kolaba Project						1,87,070.
Mehsana Project						2,44,350
Sabarkantha Project						28,110
Belgaum Project						1,00,620
Kolhapur Project						1,52,760
Total E. Voted ..						7,12,910
F—Education—						
Thana-Kolaba Project						2,86,020
Mehsana Project						1,11,850
Sabarkantha Project						37,660
Belgaum Project						10,000
Kolhapur Project						1,64,990
Total F. Voted ..						6,10,520
G—Social Education—						
Thana-Kolaba Project						29,220
Mehsana Project						88,990
Sabarkantha Project						21,580
Belgaum Project						65,860
Kolhapur Project						38,450
Total G. Voted ..						2,44,100
H—Communication—						
Thana-Kolaba Project						2,76,200
Mehsana Project						6,13,300
Sabarkantha Project						1,14,260
Belgaum Project						2,47,000
Kolhapur Project						2,57,000
Total H. Voted ..						15,07,760

EXPENDITURE.

DETAILED ACCOUNT No. 25E & Q GENERAL ADMINISTRATION. E—District Administration—contd.	Strength.		Accounts, 1952-53.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
I—Rural Arts, Crafts and Industries—						
Thana-Kolaba Project						1,45,530
Mehsana Project						70,000
Sabarkantha Project						15,020
Belgaum Project .. .. .						....
Kolhapur Project						46,700
Total I. Voted						2,77,250
J—Training—						
Thana-Kolaba Project						5,500
Mehsana Project						8,770
Sabarkantha Project .. .. .						....
Belgaum Project						5,000
Kolhapur Project						4,000
Total J. Voted						23,270
K—Works—						
Thana-Kolaba Project .. .. .						....
Mehsana Project						1,25,000
Sabarkantha Project .. .. .						....
Belgaum Project .. .. .						....
Kolhapur Project .. .. .						....
Total K. Voted						1,25,000
Q-2 TREASURY ESTABLISHMENT.						
Q-2 (1) Pay of Officers—						
Huzur Deputy Collector and Mamlatdars—						
Northern Division (200—400)	11	12		39,200		43,800
Central Division (200—400)	9	9		36,200		44,300
Southern Division (200—400)	7	7		37,300		36,900
TOTAL .. Voted			55,687	1,12,700	57,700	1,25,000

DETAILED ACCOUNT No. 25-E.Q GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
	1952-53	1953-54.					
Q. GENERAL ESTABLISHMENTS—contd.				Rs.	Rs.	Rs.	Rs.
Q-2 TREASURY ESTABLISHMENT—contd.							
Q-2 (2) Pay of Establishment—							
Head Accountants and clerks, etc.—							
Northern Division (46—300)	322	321		3,33,000			3,05,000
Central Division (46—300)	355	402		3,28,000			4,00,000
Southern Division (46—300)	222	221		2,39,000			2,15,000
Temporary establishment—							
Northern Division		208		1,23,000			1,20,000
Southern Division		56		62,000			50,000
Central Division		73		45,000			40,000
Servants—							
Northern Division (30—35)	120	124		48,000			43,000
Central Division (30—35)	82	114		39,000			35,000
Southern Division (30—35)	75	74		28,000			22,000
Leave salary—							
Northern Division				16,000			12,000
Central Division				13,000			9,000
Southern Division				15,000			9,000
TOTAL .. Voted ..				12,72,133	12,89,000	13,77,000	12,60,000
Q-2 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)—							
Northern Division				24,430			17,490
Central Division				11,200			8,330
Southern Division				11,500			8,280
House-rent and other allowances—							
Northern Division				31,260			31,050
Central Division				9,660			7,400
Southern Division				2,750			3,250
Dearness allowance—							
Huzur Mamlatdars				18,700			.....
Northern Division				2,97,000			2,90,000
Central Division				2,44,000			2,50,000
Southern Division				1,33,000			1,22,000
Total .. Voted ..				8,82,189	7,83,500	8,48,300	7,37,800

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.									
Q-2 TREASURY ESTABLISHMENT—conold.									
Q-2 (4) Contingencies—									
Contract contingencies—									
Northern Division	--	--	--	--	--		23,170		22,000
Central Division	--	--	--	--	--		9,100		13,400
Southern Division	--	--	--	--	--		14,870		23,900
Non-contract contingencies—									
Northern Division	--	--	--	--	--		66,370		63,000
Central Division	--	--	--	--	--		42,950		34,900
Southern Division	--	--	--	--	--		42,840		25,100
Purchase of Weighing Machines	--	--	--	--	--		....		15,000
Total -- Voted --						1,52,469	1,99,300	1,67,000	1,97,300
Q-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—									
Add—Contribution paid to the Imperial Bank of India on account of pay of their chowkidar									
	--	--	--	--	-- Voted --		700		700
TOTAL Q-2, Treasury Establishment									
					Voted --	23,62,478	23,85,200	24,50,000	23,20,800

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
Q-GENERAL ESTABLISHMENT—contd.			Rs.	Rs.	Rs.	Rs.
Q-3 District Soldier's, Sailor's and Airmen's Boards.						
Q-3 (1) Pay of Officers			17,682	10,980	10,980	7,480
Q-3 (2) Pay of Establishment Voted			83,793	85,320	85,320	86,120
Q-3 (3) Allowance, Honoraria, etc. Voted			64,131	62,700	62,700	60,200
Q-3 (4) Contingencies :—						
Service Postage and Telegrams				16,470		13,000
Office Rent				980		980
Hot and Cold weather Allowance				170		200
Miscellaneous				3,270		2,200
Upkeep of Typewriters				770		170
Furniture				1,920		800
Cycle maintenance Allowance				480		200
Pay of Watchman and Sweeper				850		580
Washing Allowance to Peons				90		70
Total Voted			3,656	25,000	25,000	18,200
Total—District Soldier's, Sailor's and Airmen's Boards			1,69,262	1,84,000	1,84,000	1,72,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-E-Q GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
	1952-53.	1953-54.					
Q-GENERAL ESTABLISHMENT—contd.							
Q-4 Bombay State Soldiers', Sailors' and Airmen's Board, Poona							
Q-4 (1) Pay of Officers Voted ..			6,057	9,850	7,700	9,970	
Q-4 (2) Pay of Establishment—							
Establishment				3,130		2,350	
Temporary Establishment				16,270		12,780	
Total .. Voted ..			19,965	19,400	18,400	15,130	
Q-4 (3) Allowances, Honoraria, etc. Voted ..					20,400		
Travelling Allowance (Ordinary)				20,350		6,440	
House rent and other Allowances							1,140
Dearness Allowance							8,320
Total .. Voted ..			20,162	20,350	20,400	15,900	
Q-4 (4) Contingencies			5,805	4,500	4,500	4,400	
Total, Bombay State Soldier's Sailor's and Airmen's Board ..			51,989	53,900	51,000	45,400	
Total Q—General Establishment Voted ..			96,38,622	89,11,500	97,07,000	1,60,71,400	

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
R-SUB-DIVISIONAL ESTABLISHMENT.						
R-(1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)		108		3,21,000		3,90,500
Central Division (200—400)		88		2,90,000		3,33,300
Southern Division (200—400)		65		2,30,000		2,38,200
Mahalkaris—						
Northern Division (150—200)		10		11,000		20,900
Central Division (150—200)		4		15,000		9,800
Southern Division (150—200)		15		27,000		33,500
Leave Salary				6,000		14,200
Total .. Voted ..				9,78,980	9,79,000	10,40,200
R-(2) Pay of Establishment—						
Aval Karbans & Clerks, etc.—						
Northern Division (46—200)		837		7,77,000		8,37,000
Central Division (46—200)		504		5,65,000		5,25,000
Southern Division (46—200)		579		5,70,000		5,50,000
Servants—						
Northern Division (25—35)		713		3,07,500		3,00,000
Central Division (25—35)		517		2,46,100		2,17,600
Southern Division (25—35)		504		2,13,200		2,13,200
Temporary establishment—						
Northern Division		484		2,55,200		3,20,000
Central Division		195		2,38,900		1,82,000
Southern Division		144		1,51,800		1,10,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—conold.								
Leave Salary—								
Northern Division	..	..	..	..		50,000		55,000
Southern Division	..	..	..	..		30,000		36,000
Central Division	..	..	..	..		20,000		45,000
TOTAL .. Voted					35,61,504	34,24,700	34,25,000	33,90,800
R-(3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)—								
Northern Division	..	..	..	..		1,79,000		1,92,600
Central Division	..	..	..	..		1,06,000		93,500
Southern Division	..	..	..	..		93,000		87,800
Travelling allowance (ordinary)—								
Northern Division	..	..	..	..		2,07,000		1,79,500
Central Division	..	..	..	..		2,45,000		1,70,500
Southern Division	..	..	..	..		2,07,000		1,68,700
House-rent and other allowances—								
Northern Division	..	..	..	..		62,000		28,750
Central Division	..	..	..	..		23,000		14,250
Southern Division	..	..	..	..		29,000		4,000
Dearness allowance—								
Northern Division	..	..	..	..		11,35,000		11,00,000
Central Division	..	..	..	..		7,33,000		6,80,000
Southern Division	..	..	..	..		6,96,000		6,55,000
TOTAL .. Voted					38,63,205	37,15,000	37,88,000	33,74,600
Contingencies	..	..	..	.. Voted	}	17,000		18,000
Service Postage and Telegrams	..	..	..	..
Other charges	..	..	..	..
TOTAL .. Voted					.....	17,000	8,000	18,000
TOTAL, Sub-Divisional Establishment .. Voted					84,03,689	80,56,700	82,00,000	78,23,600

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
S. OTHER ESTABLISHMENT.						
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.						
S-1 (1) Pay of Establishment—						
Talatis—						
Northern Division	2670	2656		14,95,000		14,26,000
Central Division	2054	2052		10,89,000		11,65,000
Southern Division	1155	1266		6,47,030		6,64,930
Talatis—Temporary, Northern Division		961		4,23,000		4,70,000
" Southern Division		147		4,56,000		1,80,000
" Central Division		1104		2,21,000		5,00,000
Servants—						
Northern Division				1,27,000		1,33,000
Southern Division				19,000		17,000
Central Division .. .. .				.. . .		.. . .
Leave Salary—						
Central Division				30,000		20,000
Southern Division				21,000		15,000
Northern Division				71,000		65,000
Total .. Voted ..				51,55,353	45,99,030	58,29,000
S-1 (2) Allowances, Honoraria, etc.—						
Allowances to village accountants—						
Northern Division				1,09,000		1,25,000
Central Division				48,000		60,000
Southern Division				3,43,000		3,15,000
Allowances to village servants useful to Government—						
Northern Division				6,00,000		9,17,000
Central Division				1,00,000		3,66,000
Southern Division				3,00,000		5,17,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT—contd.				
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—contd.				
Allowances to Heads of village police and watchmen—				
Northern Division		4,13,880		*3,66,200
Central Division		2,67,530		*2,80,600
Southern Division		2,36,870		*2,70,800
Travelling allowance (fixed)—				
Northern Division		1,92,800		2,00,000
Central Division		1,82,200		1,90,000
Southern Division		1,08,700		1,10,000
Travelling allowance (ordinary)—				
Northern Division		50,000		40,500
Central Division		30,000		31,500
Southern Division		12,000		10,800
House-rent and other allowances—				
Northern Division		45,970		39,700
Central Division		13,000		8,200
Southern Division .. .. .		.....		.....
Dearness allowance—				
Northern Division		11,90,000		12,00,000
Central Division		4,95,000		5,00,000
Southern Division		4,15,000		6,02,000
Total .. Voted	82,48,778	51,52,950	76,61,000	61,50,300
S-1 (3) Contingencies—				
Fixed contingencies to talatis—				
Northern Division		36,100		37,000
Central Division		18,400		19,500
Southern Division		20,500		24,000
Other non-contract contingencies—				
Northern Division		3,500		5,000
Central Division		2,000		2,000
Southern Division		25,000		23,500
TOTAL .. Voted	1,06,475	1,05,500	1,10,000	1,11,000
TOTAL, Pay and Allowances to District and Village Officers .. Voted*	1,35,10,606	98,57,480	1,36,00,000	1,09,17,230

* Inclusive of the following provisions on account of daily allowance to Police Patils for attending the annual course of Instructions :—

	Rs.
Northern Division	16,200
Central Division	10,620
Southern Division	6,800

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
S-OTHER ESTABLISHMENT—contd.									
S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES									
S-2 (1) Allowances, Honoraria, etc.—									
Village executive officers—									
Northern Division	..	..	..	..	..		1,79,000		2,60,000
Central Division	..	..	..	..	..		5,02,000		4,50,000
Southern Division	..	..	..	..	..		2,69,000		2,40,000
Remuneration for the collection of land revenue—									
Northern Division	..	..	..	..	..		3,800		3,500
Central Division	..	..	..	..	..		25,560		26,000
Southern Division	..	..	..	..	..		1,000		500
Rewards—									
Northern Division	..	..	..	..	..		1,250		1,150
Central Division	..	..	..	..	..		950		1,000
Southern Division	..	..	..	..	..		800		150
Dearness Allowance	..	..	..	..	..		16,82,720		16,80,000
Total .. Voted ..						11,27,373	26,66,080	11,00,000	26,62,300
S-2 (2) Contingencies—									
Village executive officers—									
Northern Division	..	..	..	..	..		25,370		35,000
Central Division	..	..	..	..	..		44,000		35,000
Southern Division	..	..	..	..	..		25,000		24,000
Non-contract contingencies—									
Northern Division	..	..	..	..	..		1,000		1,700
Southern Division	..	..	..	..	..		1,000		1,700
Dearness Allowance to Servants	..	..	..	..	..		1,000		1,600
TOTAL .. Voted ..						13,976	97,370	42,000	99,000
TOTAL, Pargana and village watandars and village expenses .. Voted ..						11,41,349	27,63,450	11,42,000	27,61,300
S-3 Cattle Pounds—									
Allowances to Pounds keepers and clerks						1,47,314	83,000	1,68,300	1,00,000
Contingencies—									
Construction and repairs of Pounds, etc.						21,632	34,300	34,700	1,43,300
Grant-in-aid to Local Bodies						88,074	32,500	1,38,000	1,28,500
TOTAL, Cattle pounds ..						2,57,020	1,49,800	3,41,000	3,71,800
TOTAL, OTHER ESTABLISHMENT .. Voted ..						1,49,08,975	1,27,70,730	1,50,83,000	1,40,50,330

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.T. GENERAL ADMINISTRATION. E-District Administration—concl.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
T-Establishment charges payable to or recoverable from other Governments, Departments, etc.				
<i>Deduct—</i>				
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. Voted ..		-21,60,000		-21,60,000
Fixed amount transferred to "7-Land Revenue—Land Records" Voted ..		-12,46,000		-12,46,000
Fixed amount transferred to "8-State Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges Voted ..		-25,500		-25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges Voted ..		-16,000		-16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors Voted ..		-25,000		-25,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment on account of officers, establishment, allowances, etc. Voted ..		-6,21,600		-6,21,600
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors Voted ..		-32,000		-32,000
Amount transferred to XVII and 18, Irrigation on account of collection charges of irrigation and other revenue Voted ..		-80,600		-80,500
Amount transferred to "85-A" on account of Cashier Talaties ..		-49,030		-49,030
Total, Establishment charges paid to or recovered from other Governments, Departments, etc. Voted ..	43,37,998	-42,55,730	-42,56,000	-42,55,630

DETAILED ACCOUNT No. 25-G-U. GENERAL ADMINISTRATION. G-Miscellaneous.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
U-DISCRETIONARY GRANTS BY HEADS OF STATES.	Rs.	Rs.	Rs.	Rs.
U-(1) Contingencies—				
Discretionary grants of the Governor		25,000		25,000
TOTAL, Discretionary grants by Heads of STATES Voted ..	25,000	25,000	25,000	25,000
DETAILED ACCOUNT No. 25-G-V. GENERAL ADMINISTRATION. G-Miscellaneous.				
V-MISCELLANEOUS.				
V-(1) Allowances, Honoraria, etc.—				
Allowances for Selected Candidates for I. A. S.				

* Included Under Q—1. General Establishment.

EXPENDITURE.

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.						
W (1) Pay of Officers—						
				..		17,400
			5,258	....		17,400
W (2) Pay of Establishment—						
Secretaries, Joint Secretaries, Accountants, Clerks, Peons, etc.—					*	
Northern Division	76,880		79,000
Central Division	51,180		54,000
Southern Division	46,620		50,000
Rural Development Inspectors—					*	
Northern Division			
Central Division			
Southern Division			
Assistant Rural Development Inspectors—					*	
Northern Division			
Central Division			
Southern Division			
Servants—					*	
Northern Division			
Central Division			
Southern Division			
Temporary establishment—					*	
Northern Division			
Central Division			
Southern Division			
District Rural Development Boards—					*	
Northern Division			
Central Division			
Southern Division			
Kolaba Tail Water Utilisation Committee			
Probable Savings	9,060		
					
			Total—Voted ..	1,85,099	1,83,740	1,87,000
						1,83,000

* Category-wise distribution is not furnished.

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.				
W (3) Allowances, Honoraria, etc.—				
Rural Development Staff—				
Travelling allowances—				
Northern Division		*		
Central Division		*		
Southern Division		*		
Dearness allowance—				
Northern Division		*		
Central Division		*		
Southern Division		*		
District Rural Development Boards—				
Travelling allowances—				
Northern Division		*		
Central Division		*		
Southern Division		*		
Dearness allowance—				
Northern Division		*		
Central Division		*		
Southern Division		*		
House rent and other allowances—				
Northern Division		*		
Southern Division		*		
Central Division		*		
Travelling allowances—				
Northern Division			35,200	33,300
Central Division			40,300	34,200
Southern Division			21,180	22,500
Kolaba Tail Water Utilization Committee			6,320	....
House-rent and other allowances—				
Northern Division			16,420	8,000
Central Division			6,690	4,000
Southern Division			11,500	2,000
Dearness allowance—				
Northern Division			37,640	43,000
Central Division			30,040	30,500
Southern Division			29,720	28,500
Kolaba Tail Water Utilization Committee			4,870	....
Total—Voted ..	1,67,772	2,39,880	2,42,000	2,06,000

* Distribution is not furnished.

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
							Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.									
W (4) Contingencies—									
Northern Division							47,280		40,000
Central Division							34,300		40,500
Southern Division							35,400		37,500
Kolaba Tail Water Utilization Committee							1,800		.....
Rural Development Staff—									
Rents, rates and taxes—									
Northern Division							*		
Central Division							*		
Southern Division							*		
Service postage and telegrams—									
Northern Division							*		
Central Division							*		
Southern Division							*		
Carriage of records—									
Northern Division							*		
Central Division							*		
Southern Division							*		
Lighting charges—									
Northern Division							*		
Central Division							*		
Southern Division							*		
Purchase of and repairs to furniture—									
Northern Division							*		
Central Division							*		
Southern Division							*		
Other miscellaneous expenditure—									
Northern Division							*		
Central Division							*		
Southern Division							*		
Public exhibition and fairs—									
Northern Division							*		
Central Division							*		
Southern Division							*		
Expenditure on pig killing—									
Southern Division							*		
Maintenance of village uplift vans—									
Northern Division							*		
Southern Division							*		
Central Division							*		

*Detailed distribution not given.

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.								
(4) Contingencies—contd.								
Award of Prizes in connection with Van Mahotsav..						9,200		
Prizes in connection with Village Improvement Schemes—								
Northern Division						*		
Central Division						*		
Southern Division						*		
Rewards for Monkey Killing—								
Southern Division						*		
District Rural Development Boards—								
Northern Division						*		
Central Division						*		
Southern Division						*		
Pay of Water Bearers—								
Northern Division						*		
Purchase of Arms and Ammunitions—								
Southern Division						50,000		
W-4 (a) Grant to District Development Boards—								
Northern Division						40,000		40,000
Central Division						30,000		30,000
Southern Division						20,000		20,000
Total—Voted					3,19,656	2,67,980	2,69,000	2,08,000
†Lump provision for discretionary grants to Collectors for Rural Development purposes					44,310	1,00,000	1,00,000	1,00,000
Total, Expenditure from rural reconstruction grants					7,22,095	7,91,600	7,98,000	7,14,400

* Detailed distribution not given.

† This provision will be distributed among the Collectors according to their needs.

EXPENDITURE.

DETAILED ACCOUNT No. 25-H, GENERAL ADMINISTRATION. H—Y.—Charges in England—High Commissioner for India.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
				Rs.	Rs.	Rs.	Rs.	
H—Y—High Commissioner for India.								
Y-(a) (1) Leave salaries and deputation pay	--	--	{ Charged .. Voted ...		8,000 25,120	.... 22,080	.... 1,000
Y-(a) (2) Sterling overseas pay	--	--	Voted ...	16,595	....		....
Y-(a) (3) Stores	--	--	Voted ..		....		....
Y-(a) (4) (1) Other Charges—(1) Books and periodicals			Voted ..	2,682	4,400	3,960	....
Cost of publication			{ Charged ... Voted ...		.... ....		.... ....
Y-(b) Share of the cost of High Commissioner's establishment	--	--	Voted..	2,92,920	2,80,080	2,89,960	2,77,000	
TOTAL, H—Y.—High Commissioner for India								
				{ Charged... Voted 3,12,197	8,000 2,89,600 3,16,000 2,78,000

27-ADMINISTRATION OF JUSTICE.				Detailed Account, No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
					Rs.	Rs.	Rs.	Rs.	
A.	HIGH COURT	..	..	Charged	27-A	18,87,052	19,78,000	19,00,000	20,10,900
B.	LAW OFFICERS	..	..	Voted	27-B	9,07,284	8,02,500	10,50,000	8,14,500
C.	ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE	..	..	Voted	27-C	96,598	85,200	90,000	83,600
D.	SHERIFF AND REPORTER, BOMBAY	..	..	Charged	27-D	89,357	87,200	87,000	65,100
				Voted	..	....	....	....	21,700
E.	OFFICIAL ASSIGNEE	..	..	Charged	27-E	1,35,079	1,47,400	1,40,000	....
				Voted	..	....	....	....	1,40,400
F.	CORONER'S COURT	..	..	Voted	27-F	36,464	38,400	38,000	40,300
G.	PRESIDENCY MAGISTRATES' COURTS	..	..	Voted	27-G	8,99,723	9,39,900	9,40,000	9,99,200
H.	CIVIL AND SESSIONS COURTS	..	..	Voted	27-H	1,09,34,520	1,11,39,200	1,10,55,000	1,13,76,600
I.	COURTS OF SMALL CAUSES	..	..	Voted	27-I	7,00,555	7,56,800	7,50,000	7,91,400
J.	CRIMINAL COURTS	..	..	Voted	27-J	36,77,601	33,81,400	35,31,000	36,17,200
K.	PLEADERSHIP AND MUKHTIARSHIP EXAMINATION CHARGES	..	..	Charged	..	....	....	....	....
L.	CHARGES IN ENGLAND	..	..	Charged	27-L	124	44,400	....	....
				Voted	..	3,648	19,400	4,000	3,600
M.	CHARGES IN CONNECTION WITH THE ADMINISTRATION OF THE BOMBAY AGRICULTURAL DEBTORS' RELIEF ACT.	..	..	Voted	27-M	11,99,373	14,32,200	10,80,000	10,57,500
Total				..		2,05,67,378	2,08,52,000	2,06,65,000	2,10,31,000
				Charged		21,11,612	22,57,000	21,27,000	20,76,000
				Voted		1,84,55,766	1,85,95,000	1,85,38,000	1,89,55,000B
ADMINISTRATION OF JUSTICE.									
A-High Court.									
SUMMARY.									
A-1.	JUDGES	..	..	..		5,33,483	5,39,000	5,35,000	5,75,000
A-2.	ORIGINAL SIDE :—								
	(a) PROTHONOTARY AND SENIOR MASTER	..	..	..		3,48,101	3,73,000	3,45,000	3,45,100
	(b) TRANSLATORS	..	..	..		1,18,276	1,22,900	1,20,000	1,20,250
A-3.	APPELLATE SIDE :—								
	(a) REGISTRAR	..	..	..		5,35,410	5,88,000	5,37,000	6,15,050
	(b) TRANSLATORS	..	..	..		83,387	79,000	79,000	57,400
A-4.	COMMISSIONER FOR TAKING ACCOUNTS	..	..	..		38,650	39,500	39,000	40,000
A-5.	TAXING MASTER	..	..	..		31,135	31,500	31,000	30,940
A-6.	INSOLVENCY REGISTRAR	..	..	..		33,286	33,500	33,000	31,990
A-7.	COURT RECEIVER AND LIQUIDATOR	..	..	..		1,65,324	1,71,600	1,60,000	1,72,700
A-8.	ACCOUNTS OFFICER	..	..	..		....	....	21,000	22,470
TOTAL..				Charged		18,87,052	19,78,000	19,00,000	20,10,900

B.—Against the total of Rs. 1,89,55,000 (Voted) under this head, a gross demand of Rs. 1,89,72,700 is included in the Schedule of Demand, after excluding recoveries of Rs. 17,700.

EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 JUDGES.						
A-1 (1) Pay of Officers—						
Chief Justice and puisne judges (3,500—5,000)	11	11		5,34,000		5,70,000
Deduct—Recoveries on account of family allotments of officers ..						
Total ..			5,27,393	5,34,000	5,30,000	5,70,000
A-1 (2) Allowances, Honoraria etc.—						
Travelling allowance				5,000		5,000
Total ..			6,090	5,000	5,000	5,000
Total .. Charged ..			5,33,483	5,39,000	5,35,000	5,75,000
A-2 ORIGINAL SIDE.						
(a) Prothonotary and Senior Master.						
A-2 (a) (1) Pay of Officers—						
Prothonotary and Senior Master and other officers (310—1,800) ..	11	11	78,617	80,600	78,000	80,700
A-2 (a) (2) Pay of Establishment—						
Class III establishment including section writers (75—480) ..	63	63		1,30,493		1,50,000
Class IV establishment (35—60)	56	56		29,607		
Total ..			1,43,589	1,60,100	1,40,000	1,50,000
A-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,400		1,400
House rent and other allowances				1,400		1,400
Dearness allowance				76,800		76,800
Total ..			75,868	79,600	75,000	79,600
Carried over ..			2,98,074	3,20,300	2,93,000	3,10,300

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-2-ORIGINAL SIDE—contd.						
(a) Prothonotary and Senior Master—contd.						
Brought forward ..			2,98,074	3,20,300	2,93,000	3,10,300
A-2 (a) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies ..				1,020		1,020
Purchase of books and publications ..				350		350
Purchase and repairs of furniture ..				800		800
Stitching charges for peons' uniforms ..				200		200
Telephone charges ..				1,030		1,030
Dhobi allowance to inferior servants ..				600		600
Non-contract contingencies—						
Rents, rates and taxes ..				6,660		6,660
Service postage and telegrams ..				200		200
Audit charges ..				840		800
Section work charges ..				2,300		2,300
Lighting charges ..				17,000		17,000
Water charges and Meter hire ..				2,000		2,000
Subscription for daily cause list ..				600		500
Tiffin charges for the delegates to the Parsi Matrimonial Court ..				420		400
Dearness allowance ..				1,080		1,000
Total ..			35,364	35,100	35,000	34,800
A-2 (a) (5) Establishment charges paid to other Government etc.—						
Cost of Accountant General's establishment doing work for the High Court ..			14,663	17,600	17,000	.....
TOTAL .. Charged ..			3,48,101	3,73,000	3,45,000	3,45,000
(b) Translators.						
A-2(b) (1) Pay of Officers (675—775)						
		1	1	10,063	8,500	8,600
A-2 (b) (2) Pay of Establishment—						
Class III establishment (75—480) ..		35	35	84,100		84,000
Class IV establishment (35—50) ..		6	6	2,900		.....
Total ..			81,038	87,000	86,000	84,000
A-2 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed) ..				100		100
House-rent and other allowances ..				300		400
Dearness allowance ..				26,730		26,800
Total ..			26,915	27,136	25,130	27,300
A-2 (b) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies ..				95		95
Purchase of books and publications ..				40		40
Purchase and repairs of furniture ..				95		95
Other charges ..				20		20
Non-contract contingencies—						
Service postage and telegrams ..				20		.....
Total ..			260	270	270	250
TOTAL .. Charged ..			1,18,276	1,22,000	1,20,000	1,20,250

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
				1952-53.	1953-54.					
A-3 APPELLATE SIDE.						Rs.	Rs.	Rs.	Rs.	
(a) Registrar.										
A-3(a) (1) Pay of Officers—										
Registrar (800-1,800)	..	..	..	1	1		19,800		19,800
Deputy Registrar (760—960)	..	..	..	1	1		11,350		11,350
Assistant Registrars (500—700)	..	..	..	4	4		30,850		30,850
Leave salary	..	..	..				3,000		....
Total							60,912	65,000	63,000	62,000
A-3 (a) (2) Pay of Establishment—										
Class III establishment including section writers (55—450)	..	..	..	70	84		1,41,100		1,74,750
Class IV establishment (35—60)	..	..	..	47	59		25,200		30,600
Temporary establishment	..	..	..		76		1,42,400		1,22,900
Leave salary	..	..	..				12,000		25,000
Total							3,04,679	3,20,700	3,04,000	3,53,250
A-3 (a) (3) Allowances, Honoraria, etc.—										
Travelling Allowance (fixed)	..	..	..				1,800		1,800
Travelling Allowance (ordinary)	..	..	..				28,000		28,000
House-rent and other allowances	..	..	..				4,500		5,000
Dearness allowance	..	..	..				1,45,000		1,42,000
Total							1,39,140	1,79,300	1,40,000	1,76,800
A-3 (a) (4) Contingencies—										
Contract contingencies—										
Telephone charges	..	..	..				3,000		3,000
Purchase and repairs of furniture	..	..	..				700		700
Stationery and other petty supplies	..	..	..				3,000		3,000
Purchase of books and publications	..	..	..				3,000		3,000
Dhobi allowance for inferior servants	..	..	..				800		800
Non-contract contingencies—										
Service postage and telegrams	..	..	..				10,000		10,000
Audit fees	..	..	..				1,000		1,000
Law text books	..	..	..				1,200		1,200
Road and Diet charges	..	..	..				300		300
Total							30,679	23,000	30,000	23,000
TOTAL .. Charged ..							5,35,410	5,88,000	5,37,000	6,15,050

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-3 APPELLATE SIDE—contd.						
(b) Translators.						
A-3 (b) (1) Pay of Establishment—						
Class III establishment (75—400)	19	19		45,620		43,960
Class IV establishment (35—40)	1	1		420		440
Temporary establishment				15,060		....
Total ..				63,223	61,100	44,400
A-3 (b) (2) Allowances, Honoraria, etc.—						
House rent and other allowances				70		70
Dearness allowance				17,830		12,930
Total ..				20,164	18,000	13,000
TOTAL .. Charged ..				83,387	79,000	57,400
A-4 COMMISSIONER FOR TAKING ACCOUNTS.						
A-4 (1) Pay of Officers—						
Master and Registrar in Equity and Commissioner for Taking Accounts (1,400—1,600)	1	1	19,200	18,400	18,400	18,400
A-4 (2) Pay of Establishment—						
Class III establishment (75—300)	6	6		11,740		12,320
Class IV establishment (35—50)	3	3		1,360		1,340
Total ..				11,952	13,100	13,660
A-4 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				88		88
House rent and other allowances				72		72
Dearness allowance				6,940		7,000
Total ..				6,794	7,100	7,160
A-4 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)				190		....
Telephone charges				420		480
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				340		290
Total ..				704	900	780
TOTAL .. Charged ..				38,650	39,500	40,000
A-5 TAXING MASTER.						
A-5 (1) Pay of Officers—						
Taxing Master (875—1,100)	1	1		13,200		12,200
Total ..				13,047	13,200	12,200
A-5 (2) Pay of Establishment—						
Class III establishment (75—250)	6	6		10,540		11,080
Class IV establishment (35—40)	2	2		960		960
Total ..				11,642	11,500	12,040
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				70		70
Dearness allowance				5,930		5,840
Total ..				5,776	6,000	5,910
A-5 (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies)				80		80
Telephone charges				420		420
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				290		280
Total ..				670	800	790
TOTAL .. Charged ..				31,135	31,500	30,940

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
A-6 INSOLVENCY REGISTRAR.						Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—									
Insolvency Registrar (740—920) ... ..	..	..	..	1	1	13,413	11,000	11,000	9,960
A-6 (2) Pay of Establishment—									
Class III establishment (75—300) .. ..	..	..	..	8	8		12,040		12,000
Class IV establishment (35—55) ... ..	..	..	..	4	4		1,760		1,000
			Total ..			11,915	13,800	13,500	13,000
A-6 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed) .. ..	..	..	..				30		30
House rent allowance .. ..	..	..	..				220		220
Dearness allowance .. ..	..	..	..				7,350		7,680
			Total ..			7,531	7,600	7,500	7,930
A-6 (4) Contingencies—									
Contract contingencies (stationery and other petty supplies)	..	..	..				135		135
Non-contract contingencies—									
Service postage and telegrams .. ..	..	..	..				10		10
Audit fees .. ..	..	..	..				955		955
			Total ..			427	1,100	1,000	1,100
			TOTAL .. Charged ..			33,286	33,500	33,000	31,990
A-7 COURT RECEIVER AND LIQUIDATOR.									
A-7 (1) Pay of Officers—									
Court Receiver and Liquidator (1,700—2,000)	..	..	..	1	1		23,950		22,400
Other officers (275—960) .. ..	..	..	..	3	3		20,550		21,600
			Total ..			43,221	44,500	40,500	43,900
A-7 (2) Pay of Establishment—									
Class III establishment (75—410) .. ..	..	..	..	34	34		74,548		71,770
Class IV establishment (35—50) .. ..	..	..	..	9	9		4,352		4,390
Temporary establishment .. ..	..	..	..	10	14		8,500		11,350
			Total ..			82,882	87,400	80,000	87,510
A-7 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed) .. ..	..	..	..				300		300
House-rent and other allowances .. ..	..	..	..				300		450
Dearness allowance .. ..	..	..	..				36,300		37,740
			Total ..			36,596	36,900	37,000	38,490
A-7 (4) Contingencies—									
Contract contingencies—									
Telephone charges .. ..	..	..	..				1,000		1,000
Purchase of books and publications .. ..	..	..	..				50		50
Purchase and repairs of furniture .. ..	..	..	..				200		200
Other charges .. ..	..	..	..				550		550
Non-Contract contingencies—									
Rent of record room .. ..	..	..	..				1,000		1,000
			Total ..			2,624	2,800	2,500	2,800
			TOTAL .. Charged ..			1,65,324	1,71,600	1,60,000	1,72,700
A-8 ACCOUNTS OFFICER.									
A-8 (1) Pay of Officers—									
Account Officer (500—700) .. ..	..	..	..		I		....		6,375
			Total ..				...	6,300	6,375
A-8 (2) Pay of Establishment—									
Temporary establishment .. ..	..	..	..					9,000	9,925
A-8 (3) Allowances, Honoraria, etc.									
Travelling Allowance .. ..	..	..	..						470
Dearness Allowance .. ..	..	..	..						5,040
			Total ..				....	5,000	5,510
A-8 (4) Contingencies—									
			Total ..				....	700	660
			Total ... Charged ..				....	21,000	22,470

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
B-1 Presidency Law Officers...	..	Voted	..			4,62,244	3,82,100	4,00,000	4,05,000
B-2 Mofussil Establishment...	...	Voted	...			4,45,040	4,20,400	6,50,000	4,09,500
TOTAL						9,07,284	8,02,500	10,50,000	8,14,500
DETAILS.									
B-1 PRESIDENCY LAW OFFICERS.									
B-1 (1) Pay of Officers—(a)									
Advocate General (1,600)	..	Voted	..	1	1		19,200		19,200
Government Solicitors (500)	..	Voted	..	1	1		6,000		6,000
Government Pleader, High Court (450)	...		...	1	1		5,400		5,400
Public Prosecutor for Greater Bombay	...		...	1	1		6,000		6,000
			Total						
						99,847	36,600	36,600	36,600
B-1 (2) Pay of Establishment—									
Class III Establishment (75—345)	..		..	8	9		12,980		18,100
Class IV Establishment (35—40)	..		..	4	4		1,840		2,400
Temporary Establishment	..		..	24	24		81,480		99,100
Leave Salary	..		..				800		800
Total						82,275	47,100	50,000	50,700
B-1 (3) Allowances, Honoraria, etc.—									
Allowance to Advocate General for establishment and other charges	..	Voted	..				6,000		6,000
Allowances to the Public Prosecutor, Bombay, for establishment and other charges	..	Voted	..				.....		210
Fees in Government civil and criminal cases	..		..				1,00,000		1,10,000
Travelling allowance (fixed)	..		..				200		200
Dearness allowance	..		..				22,400		22,550
Total						2,13,627	1,28,600	1,28,600	1,38,960
Carried forward						2,85,249	2,12,800	2,15,200	2,26,260

(a) Expenditure controlled by the Remembrancer of Legal Affairs.

EXPENDITURE.

DETAILED ACCOUNT No. 27-B ADMINISTRATION OF JUSTICE. B-Law Officers—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
Brought forward ..						Rs. 2,85,240	Rs. 2,12,300	Rs. 2,15,200	Rs. 2,26,260
B-1 (4) Contingencies—									
Contract Contingencies—									
Advocate General							550		590
Government Pleader, High Court							450		410
Non-contract Contingencies—									
Public Prosecutor, Bombay							700		4,700
Government Pleader, High Court							1,000		1,000
Other Supplies and Services—									
Public Prosecutor, Bombay							1,40,000		1,40,000
Government Pleader, High Court							17,600		(b)22,600
Law Charges—									
Government Pleader, High Court							9,500		9,500
Total—Voted ..						1,76,995	1,69,800	1,84,800	1,78,740
Total ..						4,62,244	3,82,100	4,00,000	4,05,000
B-2 MOFUSSIL ESTABLISHMENT. (c)									
B-2 (1) Pay of Officers—									
Government Pleaders (110—192)				27	27	37,358	38,400	40,000	38,400
B-2 (2) Pay of Establishment—(d)									
Class III establishment (46—130)				38	38		38,700		38,700
Class IV establishment (30—35)				12	12		5,700		5,700
Leave Salary							1,500		1,500
Total ..						37,175	45,900	50,000	45,900
B-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							100		.....
House-rent and other allowances							4,600		4,000
Fees in Government civil and criminal cases							2,67,400		2,62,000
Legal assistance to members of the aboriginal or hill tribes							2,000		2,000
Dearness allowance							34,000		29,200
Fees in wakf cases									
Total ..						3,37,275	3,03,100	5,12,000	2,97,200
B-2 (4) Contingencies—									
Other supplies and services (Law charges)						41,231	36,000	56,000	36,000
B-2 (5) Establishment charges recovered from other Governments and Departments—									
Deduct—Contribution on account of work done by State Law Officers on behalf of the Central Government						-8,000	-8,000	-8,000	-8,000
TOTAL .. Voted ..						4,45,040	4,20,400	6,50,000	4,09,500

(b) Includes the following provisions :—

Fees to pleaders in murder cases—

	Rs.
(1) Principal Judge, Bombay City Civil and Sessions Court	7,000
(2) Registrar, Appellate Side	6,000
(3) Government Pleader	9,500

Allowance to special interpreter—

(4) Principal Judge, Bombay City Civil and Sessions Court	100
	<u>22,600</u>

(c) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(d) The expenditure is controlled by the Home Department.

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
						Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—									
Administrator General and Official Trustee (1,750—2,250) ..				1	1	28,581	17,900	22,000	17,500
C-(2) Pay of Establishment—									
Class III establishment (75—350)				18	18		28,050		27,390
Class IV establishment (35—60)				7	7		3,320		3,410
Temporary establishment							7,280		7,000
Leave Salary							2,500		3,000
Total ..						39,291	41,100	41,000	40,800
C-(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)							50		50
House rent and other allowances							450		450
Dearness allowance							18,800		17,000
Total ..						17,489	18,800	19,000	17,500
C-(4) Contingencies—									
Contract contingencies—									
Rent rates and taxes							6,000		5,500
Telephone charges							300		300
Purchase and repairs of furniture							300		300
Purchase of books and publications							100		100
Office publicity							500		500
Other petty supplies							800		800
Non-contract contingencies—									
Service postage and telegrams							500		800
Total ..						11,287	8,000	8,000	7,800
TOTAL -- Voted ..						96,598	85,200	90,000	88,600

EXPENDITURE.

DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53	1953-54.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
D. 1. Sheriff	..	..	Charged ..			68,036	65,800	66,000	65,100
D. 2. Reporter	..	..	{ Charged .. Voted ..			21,321	21,400	21,000 .....	..... 21,700
			Total— { Charged .. Voted ..			89,357	87,200	87,000	65,100 21,700
DETAILS.									
D. 1. SHERIFF.									
D.1. (1) Pay of Officer—									
Deputy Sheriff (750—850)	..	..	..	1	1	10,200	10,200	10,000	10,200
D. 1 (2) Pay of Establishment—									
Class III establishment (75—345)	..	..	..	11	11		19,950		20,350
Class IV establishment (35—55)	..	..	..	12	12		5,900		5,650
Leave salary	..	..	..				1,650		.....
			Total			23,511	27,500	28,000	26,000
D. 1. (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..			
House-rent allowances	..	..	..				310		320
Dearness allowance	..	..	..				210		220
			Total			12,488	13,800	14,000	14,000
D. 1. (4) Contingencies—									
Contract contingencies—									
Telephone charges	..	..	..				300		300
Advertisement charges	..	..	..				1,100		1,100
Conveyance charges for serving summons	..	..	..				400		400
Other charges	..	..	..				500		600
Non-contract contingencies (service postage and telegrams)	..	..	..				50		12,500
Other supplies and services (Sessions charges)	..	..	..				11,950		...
			Total			21,837	14,300	14,000	14,900
			Total—Charged			68,036	65,800	66,000	65,100
D. 2. REPORTER.									
D. 2. (1) Pay of Officers—									
Reporter (1,300)	..	..	..	1	1	15,100	15,600	15,000	15,600
D. 2. (2) Pay of Establishment—									
Class II establishment (75—250)	..	..	..	2	2		3,480		3,600
Class IV establishment (35—40)	..	..	..	1	1		420		450
			Total			3,701	3,900	4,000	4,110
D. 2. (3) Allowances, Honoraria, etc.—									
House rent and other allowances	..	..	..				80		80
Dearness Allowance	..	..	..				1,620		1,680
			Total			1,740	1,700	1,500	1,760
D. 2. (4) Contingencies—									
Contract contingencies (Stationery and other petty supplies)			280	200	500	280
			TOTAL— { Charged .. Voted ..			21,321	21,400	21,000 21,700

EXPENDITURE.

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DETAILED ACCOUNT No. 27E. ADMINISTRATION OF JUSTICE. E-Official Assignee.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
						Ra.	Ra.	Ra.	Ra.
E (1) Pay of Officers—									
Official Assignee (1,700—2,000)	..	--	..	1	1		24,000		24,000
Other officers (400—960)	--	--	..	2	2		11,500		16,900
Total						35,520	35,500	35,000	40,000
E (2) Pay of Establishment—									
Class III establishment (75—410)	--	--	..	38	33		68,860		64,430
Class IV establishment (35—55)	--	--	..	17	17		7,840		8,240
Total						68,744	76,700	70,000	72,670
(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	--	--	..				560		550
House-rent and other allowances	..	--	..				70		70
Dearness allowance	--	--	..				29,770		30,360
Total						28,709	30,400	30,000	30,980
E (4) Contingencies—									
Contract Contingencies—									
Telephone charges	--	--	..				300		360
Stationery and other petty supplies	--	--	..				260		240
Purchase of books and publications	--	--	..				80		60
Dhobi allowance to Class IV servants	--	--	..				200		240
Non-contract Contingencies—									
Service postage and telegrams	..	--	..				1,300		1,450
Audit fees	--	--	..				2,800		2,500
Section work charges	--	--	..				.....
Total						2,106	4,800	5,000	4,850
TOTAL									
						1,35,079	1,47,400	1,40,000	.....
						.....	.....	.....	1,49,400

DETAILED ACCOUNT No. 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-(1) Pay of Officers—						
Coroner (1,000—1,300)	1	1	12,408	12,800	13,000	13,170
F-(2) Pay of Establishment—						
Special pay to Sub-Assistant Surgeon				360		360
Class IV establishment (35—40)	6	6		2,780		2,830
Temporary establishment	9	9		5,710		5,960
Leave salary				250		250
Total			8,358	9,100	9,000	9,400
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,248		1,250
House-rent and other allowances				216		216
Dearness allowance				7,086		(a) 7,334
Total			8,396	8,500	8,000	8,800
F-(4) Contingencies—						
Contract Contingencies—						
Electric charges				240		250
Telephone charges				740		760
Conveyance hire to jurors				640		650
Allowance for post-mortem work				200		200
Petty supplies				130		250
Non-contract Contingencies—						
Service postage and telegrams				50		60
Other charges						600
Total			1,865	2,000	2,000	(b) 2,770
F-(5) Establishment charges paid to other Governments, etc.—						
Add—(1) Amount transferred from "29, Police" on account of 2/5 of pay and allowances of the Police Surgeon, Bombay			+5,417	+6,000	+6,000	+6,160
TOTAL .. Voted			36,464	38,400	38,000	40,800

(a) Dearness allowance to the Police Surgeon stands included in the transfer entry below.

	Rs.
(b) Coroner	1,830
Police Surgeon	280
Coroner's Non-contract contingencies	160
Total	2,770

EXPENDITURE.

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DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Chief Presidency Magistrate and other officers (450—1,900)	26	28		8,48,500		3,65,900
Leave salary				10,000		15,000
Total			8,21,686	8,53,500	8,50,500	8,80,900
G-(2) Pay of Establishment—						
Class III establishment (75—380)	117	117		2,10,800		2,15,280
Class IV establishment (35—50)	79	79		40,000		40,250
Temporary establishment	75	80		75,000		91,500
Leave salary				11,000		6,870
Total			3,09,169	3,36,800	3,38,500	3,53,500
G-(3) Allowances, Honoraria, etc.—						
Conveyance allowance				8,800		4,840
House-rent and other allowances				4,800		4,260
Dearness allowance				1,88,000		1,86,300
Total			1,71,817	1,91,600	1,92,000	1,94,900
G-(4) Contingencies—						
Contract contingencies—						
Telephone charges				8,200		8,200
Lighting charges				6,700		6,700
Water charges				162		162
Purchase of books and publications				800		800
Other Charges				1,000		1,000
Purchase and repairs of furniture				900		900
Garden expenses				288		288
Conveyance charges				1,000		1,000
Stationery and other petty supplies				1,000		1,000
Non-contract contingencies—						
Rents, rates and taxes				20,200		20,170
Service postage and telegrams				1,000		1,000
Water charges				8,000		8,000
Pay of Class IV servants				8,448		8,430
Dearness allowance				8,400		8,400
Other supplies and services (Diet and road money to witnesses)				8,600		20,600
Total			99,183	59,648	60,000	71,600
G-(5) Establishment charges recovered from other Governments and Departments—						
<i>Deduct—</i> Contribution from the Bombay society for the prevention of cruelty to animals				—1,582	—1,500	—1,700
TOTAL -- Voted			8,99,728	9,39,900	9,40,000	9,99,200

EXPENDITURE.

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.				Strength.		Accounts, 1951-52	Budget Estimate, 1952-53.	Revised Estimate, 1950-52.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
H-1	Bombay City Civil and Sessions Judges	...	Voted	...		4,19,155	4,78,000	4,20,000	4,78,000
H-2	District and Sessions Judges	..	Voted	..		82,45,902	81,45,500	31,45,000	32,77,500
H-3	Subordinate Judges	..	Voted	..		58,18,940	59,00,000	59,90,000	60,64,700
H-4	Process-serving Establishment	..	Voted	..		14,50,523	15,20,700	15,00,000	15,56,400
TOTAL VOTED				...		1,09,84,520	1,11,89,200	1,10,55,000	1,18,76,600
DETAILS.									
H-1 BOMBAY CITY CIVIL AND SESSIONS JUDGES.									
H-1 (1) Pay of Officers—									
	Principal Judge and other Judges (2,000—2,500)	...		...	6	6	1,74,000		1,74,000
	Other officers (550—1100)	...		...	8	8	29,500		30,350
	Leave Salary	...		...			6,000		6,000
TOTAL				...		1,89,706	2,09,500	1,89,500	2,10,850
H-1 (2) Pay of Establishment—									
	Superior establishment (55—830)	...		...	67	67	1,50,220		1,50,220
	Inferior establishment (35—55)	...	(Temporary)	...	36	36	12,980		12,980
TOTAL				...		1,37,605	1,63,200	1,40,205	1,63,200
H-1 (3) Allowances, Honoraria, etc.—									
	Travelling allowance (Ordinary)	...		...			100		100
	House-rent and other allowances	...		...			2,952		2,952
	Dearness allowance	...		...			81,748		85,948
TOTAL				...		78,238	84,800	74,908	89,000
H-1 (4) Contingencies—									
Contract contingencies—									
	Telephone charges	...		...			800		800
	Purchase of books and publications	...		...			1,100		1,100
	Purchase and repairs of furniture	...		...			800		800
	Stitching charges for peon's uniforms	...		...			225		200
	Stationery and other petty supplies	...		...			800		800
	Dhobi allowance to peons	...		...			525		500
Non-contract Contingencies—									
	Service postage and telegrams	...		...			800		800
	Audit charges	...		...			700		700
	Subscription for daily cause list	...		...			250		250
	Road and diet money to witnesses	...		...			10,000		10,000
TOTAL				...		18,606	15,500	15,500	15,450
TOTAL ... Voted				...		4,19,155	4,78,000	4,20,000	4,78,000

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
H-2 DISTRICT AND SESSIONS JUDGES.						
H-2 (1) Pay of Officers—						
Civil and Sessions Judges (800—3,000) ... Voted ..				8,82,000		4,42,000
Other Officers (Assistant Judges) (700—1,000) ... Voted ...				2,55,600		8,10,000
Leave Salary Voted				5,600		5,600
Total ... Voted ..			7,26,027	6,43,200	6,43,200	7,57,600
H-2 (2) Pay of Establishment—						
Class III establishment including section writers (85—280) ..	898	898		9,27,600		9,58,100
Class IV establishment (30—50)	804	804		1,23,200		1,20,000
Temporary establishment				1,16,000		1,15,000
Leave salary				80,000		80,000
Total .. Voted ..			11,24,967	11,96,800	11,96,800	12,93,100
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) Voted ..				68,000		64,000
House-rent and other allowances Voted ..				52,300		56,800
Dearness allowance Voted ...				7,11,000		711,000
Total .. Voted ..			8,56,399	8,81,800	8,31,000	8,81,600
H-2 (4) Contingencies—						
Contract contingencies—						
Telephone charges				8,000		8,000
Lighting charges				10,000		10,000
Purchase of books and publications				22,000		22,000
Purchase and repairs of furniture				18,000		18,000
Stitching charges for peons' uniforms				4,000		4,000
Carriage of records and muddemal				4,000		4,000
Stationery and other petty supplies				14,000		14,000
Other charges				9,200		9,200
Non-contract contingencies—						
Rents, rates and taxes				81,000		72,000
Service postage and telegrams				1,15,000		1,15,000
Pay of Class IV servants				7,000		7,000
Dearness allowance				7,000		7,000
Other supplies and services (Diet and road money to witnesses) ..				1,75,000		1,75,000
Total .. Voted ..			5,38,509	4,74,200	4,74,000	4,65,200
TOTAL ..			32,45,902	31,45,500	31,45,000	32,77,500

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
H-3 CIVIL JUDGES.						
H-3 (1) Pay of Officers—						
Civil Judges (300—875)	274	274		15,13,800		15,13,800
Total ..			18,92,685	15,13,300	15,13,300	15,13,900
H-3 (2) Pay of Establishment—						
Class III establishment including Section writers (46—230) ..	1914	1914		18,89,600		18,57,000
Class IV establishment (30—45)	738	738		2,89,230		2,90,000
Temporary establishment				8,95,000		4,13,000
Leave salary				51,870		61,900
Total ..			24,12,422	25,75,700	26,65,700	26,21,900
H-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				80,000		70,000
House-rent and other allowances				60,000		68,100
Dearness allowance				16,71,000		17,91,400
Total ..			20,13,833	18,11,000	18,11,000	19,29,500
TOTAL .. Voted ..			58,18,940	59,00,000	59,90,000	60,64,700
H-4 PROCESS-SERVING ESTABLISHMENT.						
H-4 (1) Pay of Establishment—						
DISTRICT COURTS.						
Class III establishment (40—60)	45	45		26,700		27,700
Leave salary				2,500		2,500
Total ..			40,615	29,200	29,000	30,200
CIVIL COURTS.						
Class III establishment (40—80)	1,426	1,432		8,07,300		8,15,000
Leave salary				80,000		80,000
Total ..			7,88,375	8,87,300	7,87,000	8,45,000
H-4 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				47,000		30,950
House-rent and other allowances				18,200		15,250
Dearness allowance				6,64,000		6,10,000
Total ..			6,51,538	7,29,200	6,59,000	6,56,200
H-4 (3) Establishment Charges paid to or recovered from other Governments, Departments and private bodies—						
Add—Fixed amount transferred from "25-General Administration"			+25,000	+25,000	+25,000	+25,000
TOTAL .. Voted ..			14,50,523	16,20,700	15,00,000	15,56,400

DETAILED ACCOUNT No. 27-I. ADMINISTRATION OF JUSTICE. I-Courts of Small Causes.					Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52.	1952-53.				
SUMMARY.							Rs.	Rs.	Rs.	Rs.
I-1 Presidency courts	..	..	..	..			5,19,808	5,52,900	5,50,000	5,74,000
I-2 Mofussil courts	..	..	..	..			1,81,247	2,03,900	2,00,000	2,17,400
TOTAL .. Voted							7,00,555	7,56,800	7,50,000	7,91,400
DETAILS.										
I-1 PRESIDENCY COURTS.										
I-1 (1) Pay of Officers—										
Chief Judge and other judges (1,000—1,800)	..	..	..	..	9	9		1,45,640		1,59,800
Other officers (550—785)	..	..	..	..	1	1		6,960		6,400
Leave salary	..	..	..	..				2,500		2,500
Total ..							1,48,408	1,54,500	1,54,000	1,68,500
I-1 (2) Pay of Establishment—										
Class III establishment (70—410)	..	..	..	..	147	147		2,15,440		2,15,230
Class IV establishment (35—55)	..	..	..	..	45	45		21,420		22,770
Temporary establishment	..	..	..	..	15	23		19,000		32,200
Leave Salary	..	..	..	..				5,140		2,000
Total ..							2,39,003	2,61,000	2,80,000	2,72,200
I-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..				700		1,600
House-rent and other allowances	..	..	..	..				1,800		1,600
Dearness allowance	..	..	..	..				1,27,000		1,22,000
Total ..							1,21,542	1,29,000	1,28,000	1,24,200
I-1 (4) Contingencies—										
Contract contingencies—										
Telephone charges	..	..	..	..				500		500
Lighting charges	..	..	..	..				1,800		1,800
Water charges	..	..	..	..				700		700
Purchase of books and publications	..	..	..	..				400		400
Purchase and repairs of furniture	..	..	..	..				400		400
Stationery and other petty supplies	..	..	..	..				600		600
Other charges	..	..	..	..				200		200
Non-contract contingencies—										
Rents, rates and taxes	..	..	..	..				2,500		3,000
Service postage and telegrams	..	..	..	..				1,300		1,500
Total ..							15,855	8,400	8,000	9,100
TOTAL .. Voted							19,808	5,52,900	5,50,000	5,74,000
I-2 MOFUSSIL COURTS.										
I-2 (1) Pay of Officers—										
Judges (900—1,050)	..	..	..	..	8	8		40,200		48,210
Total ..							43,069	40,200	40,200	48,210
I-2 (2) Pay of Establishment—										
Class III establishment including section-writers (40—280)	..	..	..	..	72	68		77,800		71,200
Class IV establishment (30—45)	..	..	..	..	19	12		7,500		7,700
Leave salary	..	..	..	..				2,500		2,000
Total ..							73,525	87,300	84,800	80,900
I-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				600		750
House rent and other allowances	..	..	..	..				13,100		18,900
Dearness allowance	..	..	..	..				56,600		78,240
Total ..							59,877	70,300	70,000	87,890
I-2 (4) Contingencies—										
Contract contingencies—										
Lighting charges	..	..	..	..				400		200
Water charges	..	..	..	..				500		400
Purchase of books and publications	..	..	..	..				400		200
Purchase and repairs of furniture	..	..	..	..				1,000		800
Other charges	..	..	..	..				1,100		1,000
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..				2,200		2,800
Total ..							4,776	5,600	5,000	5,400
TOTAL .. Voted							1,81,247	2,03,900	2,00,000	2,17,400

EXPENDITURE.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1953-53.	1953-54.				
SUMMARY.						
J-1 General establishment -- -- Voted --			Rs. 36,40,697	Rs. 33,26,700	Rs. 34,71,000	Rs. 35,01,500
J-2 Judicial establishment -- -- Voted ..			36,904	54,700	60,000	1,15,700
TOTAL .. Voted ..			36,77,601	88,81,400	35,31,000	36,17,200
DETAILS.						
J-1 GENERAL ESTABLISHMENT.						
J- (1) Pay of Officers--						
Resident and City Magistrates-- (250-650)	208	238		8,47,700		9,44,400
Leave Salary ... -- ... -- ...				1,800		1,600
Total .. Voted ..			8,51,276	8,49,000	9,93,000	9,46,000
J-1 (2) Pay of Establishment--						
Temporary establishment--				4,99,200		5,53,000
Total ..			5,11,191	4,99,200	4,99,400	5,53,000
Carried over ..			13,62,467	18,48,200	14,92,400	14,99,000

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DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—contd.				
Brought forward	13,62,467	13,48,200	14,92,400	14,99,400
J-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—		2,550		3,850
Travelling allowance (ordinary)—		67,450		70,000
House-rent and other allowances—		28,400		26,300
Fees for serving summons in criminal cases—		1,800		1,800
Dearness allowance—		5,72,800		5,86,600
Total .. Voted	7,12,406	6,72,800	6,73,000	6,88,650
J-1 (4) Contingencies—				
Contract contingencies—				
Stationery and other supplies		9,000		9,000
Purchase of books		3,000		3,000
Purchase of furniture		8,000		8,000
Carriage of records		5,000		5,000
Lighting charges		2,000		2,000
Advertisement charges		600		600
Non-contract contingencies—				
Rent, rates and taxes		39,500		39,500
Service, postage and telegrams		44,000		44,000
Office expenses and miscellaneous		35,000		42,100
Pay of Class IV servants		6,000		6,000
Other supplies and services—				
Diet and Road money to witnesses		5,40,000		5,40,000
Miscellaneous expenses for temporary Resident Magistrates .. .. .		.....		1,150
Total	9,55,152	6,92,100	6,92,000	7,00,350
Carried over ...	30,80,025	27,13,100	28,57,400	28,87,900

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE, J-Criminal Courts— <i>concl'd.</i>	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—<i>concl'd.</i>				
Brought forward ...	30,30,025	27,18,100	28,57,400	28,81,900
J-1 (5) Establishment charges paid to or recovered from other Governments, Departments and private bodies—				
<i>Deduct</i> —Cost recoverable from Municipalities on account of Stipendiary Magistrates and their Establishment	—10,528	—8,000	—8,000	—8,000
<i>Add</i> —Fixed amount transferred from "25-General Administration" Voted ..	+6,21,600	+6,21,600	+6,21,600	+6,21,600
Total .. Voted ..	+6,10,672	+6,13,600	+6,13,600	+6,13,600
TOTAL .. Voted ..	36,40,697	33,26,700	34,71,000	35,01,500
J-2 JUDICIAL ESTABLISHMENT.				
J-2 (1) Allowances/				
J-2 (2) Contingencies—				
Contract contingencies—				
Telephone charges		2,700		2,700
Lighting charges		900		900
Carriage of Muddemal		500		500
Other charges		750		750
Non-contract contingencies—				
Service Postage etc. .. .. .		.....		1,200
Rent, Rates and Taxes		3,200		3,200
Pay of Class IV servants		150		600
Other charges		500		60,450
Other supplies and services—				
Diet and road money to witnesses		14,000		13,400
Total ..	4,904	22,700	28,000	83,700
J-2 (2) Establishment charges paid to other Government, Department and private bodies—				
<i>Add</i> —Fixed amount transferred from "25-General Administration—General establishment"	+32,000	+32,000	+32,000	+32,000
TOTAL .. Voted ..	36,904	54,700	60,000	1,15,700

DETAILED ACCOUNT No. 27-L. ADMINISTRATION OF JUSTICE. L-Charges in England.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1953-53.	Budget Estimate, 195 -54
						Rs.	Rs.	Rs.	Rs.
Leave salaries and deputation pay—High Commissioner for India—				{ Charged	...	124	44,400	.....	.....
				{ Voted	...	3,643	15,400	.....	1,600
Other Charges—				—Secretary of State	-- Voted	.....	.....	.....	.....
Miscellaneous Expenditure—High Commissioner	...			-- Voted	..	5	600	600	400
Law Charges	...	...	...	-- Voted	---	.....	3,400	3,400	1,600
				Total	---	3,772	69,800	4,000	3,600
				TOTAL	---				
				{ Charged	...	124	44,400	.....	.....
				{ Voted	...	3,648	19,400	4,000	3,600

EXPENDITURE.

DETAILED ACCOUNT No. 27-M, M—Charges in connection with the Administration of the Bombay Agricultural Debtors' Relief Act.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
ADMINISTRATION OF THE BOMBAY AGRICULTURAL DEBTORS' RELIEF ACT.						
M-(1) Pay of Officers (750-850)	Rs.	Rs.	Rs.	Rs.
			
Total	..		4,688	....	.....	.....
M-(2) Pay of Establishment—						
Temporary Establishment	..	884		8,01,600		6,07,630
Total	..		6,80,949	8,01,600	7,00,000	6,07,630
M-(3) Allowances, Honoraria, etc.—						
Travelling Allowance	..			22,000		17,200
House-rent and other Allowances	..			7,900		4,370
Dearness Allowance	..			5,55,600		3,98,300
Total	..		4,89,707	5,85,500	3,80,000	4,19,870
M-(4) Contingencies—						
Rents, rates and taxes	..			5,700		4,500
Purchase of books and publications	..			6,600		3,500
Service postage and telegrams	..			15,000		10,000
Other Charges	..			17,800		12,000
Total	..		24,029	45,100	50,000	30,000
Total (Voted)	..		11,99,373	14,32,200	10,80,000	10,57,500

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28-JAILS AND CONVICT SETTLEMENTS.				Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
A-JAIL	--	--	-- VOTED	28-A	86,35,520	69,24,000	90,00,000	77,78,000
B-JAIL MANUFACTURES	--	--	-- VOTED	28-B	10,30,007	9,00,000	15,54,000	10,92,000
C-WORKS	...	...	-- VOTED	28-C		.....	.....	.....
D-CHARGES IN ENGLAND	...	...	-- VOTED	28-D		.....	.....	.....
TOTAL					96,65,527	78,24,000	1,05,54,000	88,65,000
Grand Total					96,65,527	78,24,000	1,05,54,000	88,65,000 B
A-JAILS (a) Summary.								
A-1 Superintendence	...	...	-- VOTED		1,13,007	1,20,600	1,20,000	1,28,900
A-2 Central Jails	--	...	-- VOTED		33,16,463	28,22,800	84,68,000	80,84,000
A-3 Presidency and District Jails	--	--	-- VOTED		22,11,968	20,42,400	22,00,000	21,00,400
A-4 Other Jails and Look-ups	--	--	-- VOTED		27,55,492	17,08,400	80,00,000	22,35,000
A-5 Borstal School, Dharwar	--	--	-- VOTED		1,86,794	1,91,600	1,80,000	1,97,000
A-6 Charges in connection with settlement of criminals tribes (b)	--	--	-- VOTED		50,000	86,000	86,000	30,000
A-7 Grants-in-aid, contributions and donations	--	--	-- VOTED		1,796	2,700	1,000	2,700
TOTAL -- Jails					86,35,520	69,24,000	90,00,000	77,78,000

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes Settlements.

(b) Under the control of the Backward Class welfare.

B.—“ Against the total of Rs. 88,65,000 under this had a gross demand of Rs. 91,31,000 is included in the ‘ Schedule of Demands ’ after excluding recoveries amounting to Rs. 2,66,000.

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAIL SETTLEMENTS. A-Jails—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1952-54.	
	1952-53.	1953-54.					
				Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE							
A-1 (1) Pay of Officers—							
Inspector General (1,600—1,800)	1	1		21,400		18,600	
Personal Assistant (350—500)	1	1		3,450		5,800	
Superintendent of Jail Industries (220—650)	1	1		2,060		2,650	
Physical Instructor (Group I)	1	1		3,460		3,550	
Leave Salary .. .. .				.....		.....
Total .. Voted ..				25,320	30,370	30,000	30,600
A-1 (2) Pay of Establishment—							
Class III establishment (46—300)	13	13		14,690		14,050	
Servants (80—50)	6	6		2,590		2,600	
Temporary establishment				25,500		25,500	
Leave salary				2,500		1,000	
Probable Savings .. .. .				.....		.....
Total .. Voted ..				36,383	45,280	41,200	48,150
A-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)				1,550		1,200	
Travelling allowance (ordinary)				5,100		6,900	
Dearness allowance				25,500		25,550	
House Rent Allowance				1,500		2,000	
Total .. Voted ..				35,944	38,650	37,500	35,650
A-1 (4) Contingencies—							
Non-contract contingencies—							
Service postage and telegrams				4,400		7,600	
Telephone charges				800		1,600	
Commission charges on Railway warrants				5,200		4,000	
Other Charges				1,200		1,000	
Rent, Rates and Taxes				900		300	
Total ..				15,360	11,800	11,800	14,500
TOTAL, Superintendence—Voted ..				1,18,007	1,20,600	1,20,000	1,23,900

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate 1952-53.	Budget Estimate, 1953-54.	
				1952-53.	1953-54.					
A-2 CENTRAL JAILS.						Rs.	Rs.	Rs.	Rs.	
A-2 (1) Pay of Officers—										
Superintendents (740—1,010) and Dy. Supdts.	--	..	..	7	7		68,390		71,600
Jailors Group I(370—890)	..	..	..	6	6		28,100		26,900
Medical Officer (220-650)	--	..	..				.....		.....
Medical Officer's allowance	--	..	..				7,610		.....
Total .. Voted							1,07,672	1,04,000	1,00,000	93,500
A-2 (2) Pay of Establishment—										
Manager (270—390)	...	...	...				*
Jailors (70—220)	..	..	..	15	12		22,910		22,800
Clerks, teachers, wireman, driver, jobber, godown keeper, mistries and store keeper (46—160)				48	39		40,000		40,400	
Subedars, jamadars, havildars, naiks, sepoy and matrons (35—90)	..	..	..	753	656		3,23,880		3,25,600
Sub-Assistant Surgeons (90—225)	--	..	..	11	9		19,680		19,800
Compounders (55—180)	--	..	..	5	4		4,650		4,500
Temporary establishment	--	..	..				1,18,970		1,10,200
Leave salary	--	..	..				15,610		15,000
Total .. Voted							4,97,980	5,40,700	5,00,000	5,37,800
A-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance—ordinary	...	..	..				11,500		12,650
House-rent and other allowances	...	..	..				34,800		34,350
Dearness allowance	...	..	..				3,95,000		3,95,900
Total .. Voted							4,47,417	4,41,300	3,10,000	4,42,900

* Included under temporary establishment.

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
A-2 CENTRAL JAILS—contd.								
A-2 (4) Contingencies—								
Dietary charges	--	--	--	--		12,50,000		14,86,000
Hospital charges	--	--	--	--		37,000		48,000
Clothing and bedding of prisoners	--	--	--	--		1,50,000		1,50,000
Sanitation charges	--	--	--	--		80,000		92,000
Charges for moving prisoners	--	--	--	--		38,500		32,000
Miscellaneous services and supplies	--	--	--	--		1,41,000		1,52,000
Contingent charges—								
Rent, rates and taxes	--	--	--	--		1,400		1,400
Service postage and telegrams	--	--	--	--		13,500		13,500
Telephone charges	--	--	--	--		3,700		3,700
Petty construction	--	--	--	--		3,200		3,200
Other charges	--	--	--	--		2,300		2,300
Extraordinary charges of live stock and tools and plant	...	...	...	...		20,700		20,700
Yarn	--	--	--	--				
Chemicals	--	--	--	--				
Wage to convicts	--	--	--	--				
Unforeseen Expenditure	..	..	..	..
Tools and Plants	...	...	...	...
Electric charges	...	...	...	...
Total -- Voted					22,63,394	17,36,300	25,53,000	20,04,800
TOTAL -- Central Jails—Voted					33,16,463	28,22,300	34,63,000	30,84,000

* Included under total contingencies.

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DETAILED ACCOUNT No. 23-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
A-3 PRESIDENCY AND DISTRICT JAILS.							Rs.	Rs.	Rs.	Rs.
A-3 (1) Pay of Officers—										
Superintendent (470—740)	--	--	--	--	7	7		49,520		55,000
Jailors Group I (270—390)	--	--	--	--	5	6		21,240		26,000
Medical Officer's allowance	--	--	--	--				8,240		.....
Probable Savings	--	--	--	...				.....		.....
Total -- Voted --							71,343	74,000	75,000	81,000
A-3 (2) Pay of Establishment—										
Jailors (120—220)	--	--	--	--	8	6		10,880		9,900
Clerks (40—160)	--	--	--	--	34	23		25,160		25,900
Subedars, jamadars, havildars, naiks, sepoy and peons (35—90)	--	--	--	--	376	280		1,48,240		1,43,800
Sub-Assistant Surgeons (80—225)	--	--	--	--	9	7		15,770		15,900
Compounders (55—130)	--	--	--	--	6	5		4,450		4,550
Temporary establishment	--	--	--	--				1,89,520		1,86,700
Leave Salary	...	...	...	...				9,400		9,800
Probable Savings	...	...	...	...				.....		.....
Total -- Voted --							3,69,026	3,98,420	3,75,800	3,95,450
A-3 (3) Allowances, Honoraria, etc.—										
Travelling allowance—Ordinary	--	--	--	--				6,500		10,500
House-rent and other allowances	--	--	--	--				54,640		58,700
Dearness allowance	--	--	--	--				2,86,400		2,87,200
Total -- Voted --							3,58,830	3,47,540	3,46,200	3,56,400

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
						Rs.	Rs.	Rs.	Rs.	
A-3 PRESIDENCY AND DISTRICT JAILS—contd.										
A-3 (4) Contingencies—										
Dietary charges	--	--	--	--	...		9,50,000		9,48,000	
Hospital charges	--	--	--	--	..		97,500		52,300	
Clothing and bedding of prisoners	--	--	--	--	...		60,000		80,000	
Sanitation charges	--	--	--	--	...		43,300		26,400	
Charges for moving prisoners	--	--	--	--	..		29,900		76,000	
Miscellaneous services and supplies	...	--	--	--	...		70,000		58,100	
Contingent charges—										
Rent, rates and taxes	--	--	--	--	...		1,930		1,930	
Service postage and telegrams	--	--	--	--	...		8,200		8,200	
Telephone charges	--	--	--	--	...		4,130		4,130	
Other charges	--	--	--	--	...		2,220		2,220	
Extraordinary charges for live-stock and tools and plant	...	--	--	--	...		14,000		14,000	
Petty construction of works	--	--	--	--	...		1,260		1,270	
Total -- Voted						..	14,17,769	12,32,440	14,08,000	12,67,550.
TOTAL, Presidency and District Jails—Voted						..	22,11,968	20,42,400	22,00,000	21,00,400

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
A-4 Other Jails and Lock-ups.						Rs.	Rs.	Rs.	Rs.
A-4 (1) Pay of Officers						1,249	.....	
A-4 (2) Pay of Establishment—									
(i) Jailors (70—130)				11	11		12,650		12,200
Guarding establishment				56	56		23,410		24,100
Duty allowance to S.M.S. Officers							2,460		2,600
Temporary establishment							90,000		90,000
Leave salary							1,540		2,000
Total ... Voted ...						1,44,651	1,30,060	1,45,500	1,31,900
A-4 (3) Allowances, Honoraria, etc.—									
Travelling allowance .. .. .							.....	.....	.....
House rent and other allowances							4,000		5,280
Dearness allowance							8,000		7,270
							84,000		96,850
Total ... Voted ...						1,21,457	96,000	1,54,500	1,08,900
A-4 (4) Contingencies—									
Dietary charges							13,25,000		17,88,000
Hospital charges							4,000		7,600
Clothing and bedding of prisoners							15,000		30,400
Sanitation charges							40,000		50,000
Charges for moving prisoners							40,000		52,900
Miscellaneous services and supplies							45,000		52,000
<i>Contingent charges</i>									
Rents, rates and taxes							8,820		8,800
Service Postage and Telegrams							2,000		2,000
Telephone charges							1,720		1,700
Other charges							8,300		8,300
Extraordinary charges							2,500		2,500
Dearness allowance .. .. .							.....		.....
Total ... Voted ...						24,88,135	14,82,340	27,00,000	19,94,200
Total-other Jails and Lock-ups—Voted ...						27,55,492	17,08,400	30,00,000	22,35,000

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-5 BORSTAL SCHOOL, DHARWAR.						
A-5 (1) Pay of Officers—						
Governor (470—740)	1	1		8,200		7,850
Deputy Governor (270—390)	1	1		4,700		3,250
Medical officer's allowance				600		600
Probable savings						
Total ... Voted ...			7,594	13,500	13,500	11,700
A-5 (2) Pay of Establishment—						
Jailor (70—130)	1	1		1,030		1,000
Clerks, teachers, carpenters, etc. (42—140)	21	21		21,740		22,000
Supervisors (35—40)	48	48		24,490		23,000
Sub-Assistant Surgeon (90—225)	1	1		2,350		1,000
Compounder (55—130)	1	1		1,470		3,000
Temporary establishment				3,350		3,400
Sweepers Staff (30—35)	10	10		3,720		4,000
Leave salary				1,230		1,000
Probable savings ... ..				.....		.....
Total ... Voted ...			54,450	59,380	48,800	58,400
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,200		1,100
House-rent and other allowances				3,000		900
Dearness allowance				42,000		40,000
Probable Savings ... ..				.....
Total ... Voted ...			44,979	46,200	35,800	42,000
A-5 (4) Contingencies—						
Dietary charges				55,000		55,000
Hospital charges				1,000		1,000
Clothing and bedding of prisoners				4,000		6,000
Sanitation charges				2,000		2,000
Charges for moving prisoners				1,000		800
Miscellaneous services and supplies				5,000		15,500
Contingent charges—						
Rents, Rates and Taxes				900		1,000
Service postage and telegrams				750		800
Telephone charges				300		300
Other charges				100		100
Extraordinary charges for live-stock and tools and plant				2,000		2,000
Petty Constructions				400		400
Total—Voted ...			79,771	72,520	81,900	84,900
TOTAL, Borstal School—Voted ..			1,86,794	1,91,600	1,80,000	1,97,000

DETAILED ACCOUNT No. 23-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—concl.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-6 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES.			Rs.	Rs.	Rs.	Rs.
A-6—(5) Establishment charges recovered from other Governments, Departments and private bodies—						
<i>Add</i> —Amount transferred from "47, Miscellaneous Departments" on account of portion of the divisible expenditure on Backward Class Welfare Voted ...				86,000		+ 30,000
TOTAL, Settlement of Criminal Tribes—Voted ...			50,000	86,000	86,000	80,000
A-7 Grants-in-aid, Contribution and Donations—						
Grants to societies and other institutions Voted ...			1,796	2,700	1,000	2,700

DETAILED ACCOUNT No. 23-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
B-JAIL MANUFACTURES.				
SUMMARY.				
B-1 ALLOWANCES, HONORARIA, ETC. ... ..		.....		.....
B-2 CONTINGENCIES	14,28,319	11,29,000	17,89,000	18,58,000
B-3 <i>Deduct</i> —Amount transferred to "Jails—Clothing and beddings of prisoners". ..	-3,98,312	-2,29,000	-2,29,000	-2,66,000
TOTAL .. Voted ..	10,30,007	9,00,000	15,54,000	10,92,000
DETAILS.				
B-1 ALLOWANCES, ETC.—				
Central Jails				
District Jails				
TOTAL, Allowances, etc....		.....	.....	.....
B-2 CONTINGENCIES.				
SUPPLIES AND SERVICES.				
B-2 (a) Presidency and District jails		2,40,000		2,40,000
B-2 (b) Central jails		6,00,000		10,86,000
B-2 (c) Other jails and Lock-ups		2,49,000		49,000
B-2 (d) Borstal School, Dharwar		40,000		89,000
Total, Supplies and Services .. Voted ..	14,28,319	11,29,000	17,89,000	18,58,000
B-3 <i>Deduct</i> —Amount transferred to "Jails—Clothing and bedding of prisoners"—				
B-3 (a) Presidency and District Jails (Page 279) ..		-60,000		-80,000
B-3 (b) Central Jails (" 277) ..		-1,50,000		-1,50,000
B-3 (c) Lock-ups (" 280) ..		-15,000		-30,000
B-3 (d) Borstal School, Dharwar (" 281) ..		-4,000		-6,000
TOTAL ..	-3,98,312	-2,29,000	-2,29,000	-2,66,000

EXPENDITURE.

29-POLICE.				Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
A-GREATER BOMBAY POLICE	..	--	--	29A	1,86,22,216	1,78,02,500	1,84,78,000	1,74,65,000
B-SUPERINTENDENCE	--	--	--	29B	6,20,261	6,54,800	6,55,000	6,27,000
			Charged ...		2,013	.....	.....	.....
C-DISTRICT EXECUTIVE FORCE	--	--	Voted ..	29C	6,42,15,017	6,27,65,000	6,28,54,400	6,35,09,000
D-POLICE TRAINING SCHOOL	--	--	--	29D	5,16,137	4,22,500	3,43,000	2,20,200
E-SPECIAL POLICE	--	--	--	29E	3,426	3,600	4,000	3,600
F-RAILWAY POLICE	--	--	--	29F	39,01,754	38,62,500	39,03,000	37,69,000
G-CRIMINAL INVESTIGATION DEPARTMENT--								
Greater Bombay	--	--	--	29G	25,95,611	27,49,200	25,92,000	26,03,600
State	...	--	--		16,61,625	18,15,500	17,00,000	18,92,000
H-HOME GUARDS--								
Greater Bombay	--	--	...	29H	6,21,731	9,62,000	6,00,000	7,92,400
Mofussil	--	--	...		7,06,834	11,84,500	8,00,000	7,19,200
L-WORKS	--	--	...		.....	.....	1,000	.....
J-CHARGES IN ENGLAND	--	--	--	29J	68,574	10,900	40,600	50,000
Savings on account of retrenchment	...	...	...			.....
			TOTAL --		9,35,35,199	9,22,33,000	9,19,71,000	9,16,51,000
			TOTAL -- {					
			Charged ...		2,013	.....	.....	.....
			Voted ..		9,35,33,186	9,22,33,000	9,19,71,000	9,16,51,000 B

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

B—Against the total of Rs. 9,16,51,000 under this head a gross demand of Rs. 9,25,36,950 is included in the "Schedule of Demands" after excluding recoveries of Rs. 8,85,950.

EXPENDITURE.

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DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
SUMMARY,					
A-1 SUPERINTENDENCE	...	4,52,576	4,54,000	4,65,900	4,58,300
A-2 CITY POLICE	...	1,65,67,191	1,58,56,200	1,65,07,700	1,55,00,800
A-3 MUSIC LICENSING DEPARTMENT	...	2,724	8,800	4,000	4,100
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT	...	54,903	55,800	58,100	56,700
A-5 RIVER HARBOUR OR MARINE POLICE	...	11,21,108	10,82,700	10,22,000	10,35,700
A-6 GUARDS FOR PUBLIC BUILDINGS	...	74,262	55,800	62,200	64,000
A-7 HOSPITAL CHARGES	...	2,75,817	2,78,200	2,88,500	2,72,300
A-8 CATTLE POUNDS	...	78,635	71,200	74,600	78,200
TOTAL—Greater Bombay Police—VOTED.		1,86,22,216	1,78,02,500	1,84,78,000	1,74,65,000

EXPENDITURE.

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Commissioner (Rs. 2,300—50—2,500)	1	1		29,270		29,900
Deputy Commissioners (Rs. 650—1,350 plus special pay Rs 200), Assistant Commissioner and Superintendent (550—850 plus special pay Rs. 100)	5	5		52,730		58,900
Total .. Voted ..			88,622	82,000	83,800	88,200
A-1 (2) Pay of Establishment—						
Clerks (75—480)	182	131		1,91,850		1,86,400
Servant (35—40)	1	1		450		400
Temporary establishment (75—250)	33	33		41,000		42,700
Probable savings				-1,800		.....
Total .. Voted ..			2,20,098	2,31,500	2,37,100	2,29,500
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				11,000		12,700
Travelling allowance (ordinary)				500		400
House-rent and other allowances				1,800		1,800
Dearness allowance				1,01,000		1,09,600
Total .. Voted ..			1,13,489	1,13,800	1,15,100	1,18,000
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				10,000		10,000
Advertisement charges				500		500
Petty supplies				1,500		1,500
Purchase of books and periodicals				400		500
Other charges				1,500		1,500
Non-contract contingencies—						
Service postage and telegrams				12,000		12,000
Other charges				800		1,500
Total .. Voted ..			30,417	26,700	29,100	27,500
TOTAL .. Superintendence Voted ..			4,52,576	4,54,000	4,65,900	4,58,200

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
	1952-53.	1953-54.					
A-2 CITY POLICE.							
A-2 (1) Pay of Officers—							
Deputy Commissioner (600—1,150) Plus spl. pay Rs. 200	...	1	1	12,480		12,600	
Superintendents (550—50—850)	...	12	12	96,530		96,400	
Inspectors and police prosecutors (370—500)	...	66	65	3,80,690		3,80,800	
Total .. Voted	...			4,60,107	4,89,700	4,89,800	
A-2 (2) Pay of Establishment—							
Non-Gazetted Executive Officers (85—925)	...	470	470	10,63,780		10,52,000	
Motor fitter, electrician, etc. (75—155)	...	6	6	8,760		8,800	
Constabulary (45—75)	...	7,492	7,264	45,20,230		40,86,000	
Women Searchers (40)	...	31	31				
Part-time Police Prosecutor	...	1	1		2,400		2,400
Cadets under training	6			8,200
Temporary establishment (45—925)	...	3,242	2,819	19,21,230		18,16,000	
Class IV Government servants	...	73	73	31,850		31,200	
Probable Savings	-2,69,350		.....
Total .. Voted	...			71,88,184	72,78,900	69,99,600	
A-2 (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	1,67,410		1,48,800	
Travelling allowance (ordinary)	1,10,480		99,000	
House-rent and other allowances	2,27,780		1,28,900	
Dearness allowance	52,69,780		50,20,800	
Total .. Voted	...			56,42,229	57,75,400	54,62,000	

EXPENDITURE.

DETAILED ACCOUNT No. 29A. POLICE. A-Greater Bombay Police—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE—contd.				
A-2 (4) Contingencies—				
Contract contingencies—				
Conservancy charges		45,000		45,000
Secret service		260		700
Telephone charges		97,000		97,000
Lighting charges		37,500		37,500
Other charges		30,550		30,750
Non-contract contingencies —				
Rents, rates and taxes		11,92,680		11,88,750
Service Postage and Telegrams		2,000		2,000
Water-supply		90,000		1,00,000
Office expenses and miscellaneous		10,500		10,000
Pay of Class IV servants		9,220		10,760
Other charges		18,530		18,800
Supplies and services—				
Running of motors		4,60,100		7,40,000
Clothing charges		4,21,020		8,32,250
Ordnance stores		15,000		50,000
Free supply of cut at		8,000		8,000
Other charges		9,900		2,850
Purchase and Repairs of Boats		15,900		25,000
Total .. Voted ..	33,77,266	24,63,100	31,81,400	26,99,360
TOTAL .. Voted ..	1,66,87,786	1,59,57,100	1,68,04,000	1,56,00,760

DETAILED ACCOUNT No. 29A—contd. POLICE. A—Presidency Police—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-2 CITY POLICE—contd.			Rs.	Rs.	Rs.	Rs.
A-2 (5) Add—Charges Transferred to 39, Public Health ...	...	...	.....	.....	.....	+ 940
Total ... Voted ...	...	...	.....	.....	.....	+ 940
A-2 (6) Establishment charges recovered from other Government Departments, etc.—						
<i>Deduct—</i>						
Amount recovered from the Reserve Bank, Bombay			—35,508	—12,900		—12,900
Amount recovered from Central Government for the cost of police for the Port Haj Committee, Bombay			—7,325	—11,480		—11,500
Amount recovered from Central Government for Sanitary Police establishment			—18,948	—28,220		—28,200
Amount recovered from Bombay Municipality for the cost of police for the two municipal courts				—12,480		—12,500
Amount recovered from Bombay Municipality being the cost of Police establishment in connection with hawkers' nuisance			—30,744	—13,970		—13,950
Amount recovered from Central Government for the cost of Police guards at the Shipping Office, Bombay			—8,070	—6,970		—6,850
Amount recovered from Central Government for the unarmed guard for Income Tax Office			.....	—14,980		—15,000
Total .. Voted ..			—1,00,595	—1,00,900	—96,300	—1,00,900
TOTAL, City Police .. Voted ..			1,65,67,191	1,58,56,200	1,65,07,700	1,55,00,800
A-3 MUSIC LICENSING DEPARTMENT.						
A-3 (1) Pay of Establishment—						
Clerks (75—200) Voted ..	2	2	1,874	2,400	2,750	2,850
A-3 (2) Allowances, honoraria, etc.—						
Dearness allowance Voted ...			850	1,150	1,200	1,200
A-3 (2) Contingencies—						
Contract contingencies Voted ..			.....	50	50	50
TOTAL .. Music Licensing Department .. Voted ..			2,724	3,600	4,000	4,100

EXPENDITURE.

DETAILED ACCOUNT No. 29A, POLICE. A-Greater Bombay Police—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.			Rs.	Rs.	Rs.	Rs.
A-4 (1) Pay of Officers—						
Inspector (370-500) .. Voted ..	1	1	4,078	5,000	5,350	5,200
A-4 (2) Pay of Establishment—						
Non-gazetted executive officers and clerks (75-300) ..	11	11		19,550		20,000
Constabulary (45-75) ..	5	5		3,250		3,800
Total .. Voted ..			21,298	22,800	22,200	23,300
A-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ..				2,200		2,200
House-rent and other allowances ..				600		600
Dearness allowance ..				10,100		10,200
Total .. Voted ..			12,088	12,900	12,900	13,000
A-4 (4) Contingencies—						
Contract contingencies—						
Petty supplies ..				250		250
Lighting charges ..				200		250
Other charges ..				2,500		2,500
Non-contract contingencies—						
Rents, rates and taxes ..				3,600		3,600
Service postage and telegrams ..				50		50
Supplies and services (cost of plates and badges) ..				8,450		8,500
Carriage of furniture ..				50		50
Total .. Voted ..			17,439	15,100	13,250	15,200
TOTAL, Public Land Conveyance Licensing Department. Voted ..			54,903	55,800	53,100	56,700

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-5 RIVER, HARBOUR OR MARINE POLICE.			Rs.	Rs.	Rs.	Rs.
A-5 (1) Pay of Officers—						
Deputy Commissioner (600—1,150 plus spl. pay Ra. 200) ...	1	1		9,600		9,600
Superintendent (550—50—850)	1	1		7,600		7,800
Inspector (370—500)	1	1		4,800		4,900
Total			20,480	22,000	26,500	22,800
A-5 (2) Pay of Establishment—						
Non-gazetted executive officers and engine drivers (75—325) ..	15	15		31,230		80,800
Constabulary (45—75)	524	524		3,32,000		3,31,200
Class IV Government Servants	10	10		4,410		4,400
Temporary establishment (45—55)	221	221		1,45,810		1,48,300
Probable savings				-2,650		.....
Total .. Voted			4,98,540	5,10,800	5,01,500	5,14,700
A-5 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				7,170		7,200
Travelling allowance (ordinary)				1,500		1,800
House-rent and other allowances				6,270		6,100
Dearness allowance				3,85,060		3,83,800
Total			3,93,604	4,00,000	3,89,400	3,98,900
A-5 (4) Contingencies—						
Contract contingencies—						
Telephone charges				3,000		3,000
Lighting charges				1,100		1,200
Petty supplies				800		500
Other charges				350		800
Non-contract contingencies—						
Rents, rates and taxes				44,900		44,910
Water charges				11,500		10,800
Other charges				1,950		2,000
Supplies and services—						
Reward to informers				10		10
Purchase and repairs of boats				5,000		5,000
Clothing charges				32,290		32,280
Total .. Voted			2,08,484	99,900	1,04,600	99,800
TOTAL .. River, Harbour or Marine Police—VOTED ..			11,21,108	10,82,700	10,22,000	10,85,700

EXPENDITURE.

DETAILED ACCOUNT No. 29-A, POLICE. A-Greater Bombay Police—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1951-52.	1952-53.				
A-6 GUARDS FOR PUBLIC BUILDINGS.						Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Establishment—									
Non-gazetted executive officers (85—245)	--	--	--	5	5		8,970		9,100
Constabulary (45—75)	--	--	--	144	148		91,030		98,500
Probable savings	...	...	...			
Total -- Voted						1,00,623	1,00,000	1,06,400	1,07,600
A-6 (2) Allowances, Honoraria, etc.									
Travelling allowances (fixed)	...	...	...				180		180
House-rent and other allowances	...	...	...				800		800
Dearness allowance	...	...	...				79,920		82,620
Total ... Voted						84,044	80,400	82,800	83,100
A-6 (3) Contingencies—									
Non-contract contingencies	...	...	...			
Supplies and service (clothing charges)	...	...	...				6,000		6,600
Total -- Voted						6,116	6,000	6,200	6,600
A-6 (4) Establishment charges recovered from other Governments, Departments, etc.—									
<i>Deduct</i> —Contribution from Central Government	--	--	--			—61,582	—69,200		—69,200
Contribution from Imperial Bank of India, Bombay	--	--	--			—54,939	—23,100		—20,600
Do. Reserve Bank, Bombay	--	--	--			.....	—38,300		—49,500
Total -- Voted						—1,16,521	—1,30,600	—1,33,200	—1,33,800
TOTAL, Guards for Public Buildings -- Voted						74,262	55,800	62,200	64,000

EXPENDITURE.

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DETAILED ACCOUNT No. 29A. POLICE. A-Greater Bombay Police—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
A-7 HOSPITAL CHARGES.						Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Officers									
Surgeon (Rs. 350—1,100)	..	..	..	1	1		11,000		11,600
Resident Medical Officer, Subsidiary Police Hospital, Naigaum (200—670)	..	..	..	1	1		4,500		2,600
Total .. Voted ..						14,616	15,500	15,500	14,200
A-7 (2) Pay of Establishment—									
Sub-Assistant Surgeons (120—800)	..	..	..	4	4		7,640		6,800
Steward (100—160)	..	..	..	1	1		1,920		1,900
Compounders and nurses (55—200)	..	..	..	17	17		20,840		20,750
Clerks (55—140)	..	..	..	3	3		3,150		3,000
Servants (35—50)	..	..	..	92	92		43,700		43,700
Temporary Establishment	..	..	..	4	4		2,650		2,650
Leave salary	..	..	..	..	..		1,900		2,500
Total .. Voted ..						75,814	81,700	81,700	81,800
A-7 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..	..	..		1,700		1,780
Travelling allowance (ordinary)	..	..	..	..	..		400		360
House-rent and other allowances	..	..	..	..	..		8,940		9,400
Dearness allowance	..	..	..	..	..		51,520		51,860
Fees to the Police Surgeon	..	..	..	..	..		100		100
Compensatory Allowance	..	..	..	..	..		3,240		3,250
Total .. Voted ..						65,773	65,900	71,200	66,200
A-7 (4) Contingencies—									
Contract contingencies—									
Purchase of books	..	..	..	..	..		100		100
Telephone charges	..	..	..	..	..		1,800		1,800
Advertisement charges	..	..	..	..	..		50		50
Petty supplies	..	..	..	..	..		2,000		2,000
Garden charges	..	..	..	..	..		100		100
Lighting charges	..	..	..	..	..		2,000		2,000
Gas charges	..	..	..	..	..		1,000		1,000
Purchase and repairs of furniture	..	..	..	..	..		150		150
Messing charges	..	..	..	..	..		800		800
Bedding charges	..	..	..	..	..		8,600		8,600
Non-contract contingencies—									
Office expenses and miscellaneous	..	..	..	..	..		2,500		2,500
Rents, rates and taxes	..	..	..	..	..		10,100		10,700
Supplies and services—									
Clothing charges	..	..	..	..	..		5,200		5,200
Dietary charges	..	..	..	..	..		70,800		70,800
Medicines	..	..	..	..	..		16,000		16,000
Total .. Voted ..						1,25,032	1,16,100	1,26,100	1,16,700
A-7 (5) Establishment charges recovered from other Governments, Departments, etc.—									
Amount transferred to "27 Administration of Justice" Voted	..	..	..	..	..		—5,418		—6,100
TOTAL, Hospital Charges .. Voted ..						2,75,817	2,73,200	2,88,600	2,72,800

EXPENDITURE.

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
A-8 CATTLE POUNDS.						Rs.	Rs.	Rs.	Rs.
A-8 (1) Pay of Establishment—									
Pound-keeper (170—245)	--	--	--	1	1		2,280		2,730
Clerks (75—200)	--	--	--	3	3		8,670		8,850
Constabulary (45—75)	--	--	--	20	20		13,100		13,500
Class IV Government Servants	...	...	...	1	1		480		420
Temporary Establishment (45—75)	...	...	...	9	8		7,070		2,700
Total .. Voted ..						20,504	26,500	21,500	23,200
A-8 (2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	--	--	--				650		650
Travelling allowance (Ordinary)	...	...	...				1,800		1,600
House-rent and other allowances	--	--	--				600		150
Dearness allowance	--	--	--				17,450		14,700
Total ... Voted ...						15,842	20,500	16,800	17,100
A-8 (3) Contingencies—									
Contract contingencies—									
Conservancy charges	--	--	--				1,740		1,750
Lighting charges	--	--	--				150		100
Petty supplies	--	--	--				50		50
Other charges	--	--	--				200		200
Non-contract contingencies—									
Cost of grass	--	--	--				15,000		23,000
Coolie charges	--	--	--				4,500		4,500
Water charges	--	--	--				600		1,000
Rents, rates and taxes	--	--	--				200		200
Other charges	...	...	...				600		1,100
Supplies and services (clothing charges)	--	--	--				1,160		1,000
Total .. Voted ..						37,289	24,200	36,800	32,900
TOTAL, Cattle Pounds .. Voted ..						73,635	71,200	74,600	73,200

DETAILED ACCOUNT No. 20-G. POLICE. G-Criminal Investigation Department.	Strength.		Accounts, 1950-51.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1951-52.	1952-53.				
G-CRIMINAL INVESTIGATION DEPARTMENT (GREATER BOMBAY).			Rs.	Rs.	Rs.	Rs.
G (1) Pay of Officers—						
Deputy Commissioners (650—1,150 plus spl. pay 200 each) and Assistant Commissioner (550—850 plus spl. pay 100	3	3		35,400		36,650
Superintendents (550—50—850) plus spl. pay	7	5		63,970		47,850*
Inspectors (370—500)	26	26		1,42,530		146,200
Total .. Voted ..			2,30,846	2,41,900	2,40,100	2,30,200
G (2) Pay of Establishment—						
Non-gazetted executive officers (85—325)	53	51		1,52,430		1,45,500
Constabulary (45—75)	249	247		2,11,390		2,08,100
Manager, Assistant Managers, clerks and photographer (75—330)	39	39		65,050		66,800
Temporary establishment	736	709		9,57,330		9,00,000
Total .. Voted ..			12,83,448	13,86,200	12,71,000	13,20,400
G (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,20,630		1,12,500
Travelling allowance (ordinary)				1,02,000		91,800
House-rent and other allowances				77,370		69,100
Dearness allowance				6,52,800		6,80,000
Total .. Voted ..			8,96,204	9,52,800	8,88,200	9,08,400

EXPENDITURE.

DETAILED ACCOUNT No. 29-G, POLICE, G-Criminal Investigation Department—contd.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
G-CRIMINAL INVESTIGATION DEPARTMENT (GREATER BOMBAY)—contd.					Rs.	Rs.	Rs.	Rs.
G (4) Contingencies—								
Contract contingencies—								
Lighting charges	..	..	..	..		4,000		4,000
Telephone charges	..	..	..	..		25,000		25,000
Other charges	..	..	..	..		11,700		11,700
Non-contract contingencies—								
Service postage and telegrams	..	..	..	..		6,500		6,500
Rents, rates and taxes	..	..	..	..		1,30,900		1,17,100
Other charges	..	..	..	..		5,800		5,000
Supplies and services—								
Purchase and maintenance of wireless sets and equipment	..	..	..	..		18,430		18,400
Clothing charges	..	..	..	..		30,170		27,000
Cost of photographic materials	..	..	..	..		7,000		7,300
Rewards to informants	..	..	..	..		2,200		1,500
Other charges	..	..	..	..		2,100		2,600
Total -- Voted ..					2,58,860	2,48,800	2,71,300	2,28,100
G (5) Establishment charges paid to or recovered from other Governments, Departments, etc. ...								
.. Voted ..					- 73,753	- 75,500	- 73,600	- 76,500
TOTAL, Criminal Investigation Department (Greater Bombay)								
.. Voted ..					25,95,611	27,49,200	25,92,000	26,03,600

EXPENDITURE.

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DETAILED ACCOUNT No. 29-H. POLICE H—Home Guards.	Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1953-53.	1953-54.				
H—HOME GUARDS (GREATER BOMBAY).			Rs.	Rs.	Rs.	Rs.
H (1) Pay of Establishment—						
Temporary establishment	85	76		1,19,000		90,000
Probable Savings				- 2,000		.....
Total ... Voted ...			84,648	1,17,000	90,000	90,000
I (2) Allowances, Honoraria, etc.—						
Duty allowance				34,000		14,400
House-rent and other allowances				5,000		2,600
Dearness allowance				45,000		43,000
Honorarium				14,000		4,000
Travelling allowance (Ordinary)... ..				47,000		17,100
Total ... Voted ...			1,14,511	1,45,000	1,25,000	81,100
I (3) Contingencies—						
Contract contingencies—						
Telephone charges						5,500
Lighting charges				5,500		1,800
Conservancy charges				2,000		1,800
Printing charges				910		1,500
Other charges				1,500		7,800
				17,350		
Non-contract contingencies—						
Home Defence ... ..				....		25,000
Service postage and telegrams				3,600		4,500
Publicity charges				5,000		10,000
Pay of Class IV Servants				7,140		2,750
Rents, rates and taxes				6,000		8,650
Supplies and service—						
Clothing charges				1,21,000		57,200
Ordnance stores				1,10,000		1,00,000
Running of motors				20,000		20,000
Supply of cloth, arms and ammunition to Districts				4,00,000		3,75,000
Total ... Voted ...			4,22,572	7,00,000	3,85,000	6,21,300
Total, Home Guards (Greater Bombay) ... Voted ...			6,21,731	9,62,000	6,00,000	7,92,400

EXPENDITURE.

DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.						
B-(1) Pay of Officers—						
Inspector-General (2,500—3,000)	1	1		36,000		36,000
Deputy Inspectors-General (1,950—50—2,150) ..	2	2		50,600		48,500
Commandants (600—1,150) plus spl. pay	3	3		26,800		26,740
Assistant Inspector-General (650—1,350) plus spl. pay 200	1	1		19,800		12,500
Superintendent, Office of the Inspector-General (300—500)	1	1		4,190		3,820
Superintendent of Police Motor Transport and Wireless (700—1,000)	2	2		19,270		19,980
Deputy to Assistant General (420-500)	1	1		5,170		5,260
Legal Adviser (250-350)	1	1		4,200		1,800
Police Inspector	2	2		6,920		7,100
Leave Salary				10,750		10,000
<i>Deduct—Emergency cut in pay</i>				—3,000		.....
Total .. Voted ..			1,61,022	1,79,900	1,79,900	1,71,700
B-(2) Pay of Establishment—						
Clerks (46—300)	74	74		1,10,510		1,06,700
Servants (25—80)	14	14		5,750		5,700
Temporary establishment (80—280)	116	114		1,25,850		1,16,200
Probable savings				—2,710		.....
Leave Salary ... ..				.....		8,100
Total .. Voted ..			2,28,073	2,39,400	2,39,500	2,31,700
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				40,000		31,500
Houss-rent and other allowances				17,410		17,050
Dearness allowance				1,21,890		1,22,150
Total ... Voted ...			1,71,462	1,79,300	1,79,400	1,70,700

EXPENDITURE.

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DETAILED ACCOUNT No. 29-B. POLICE. B-Superintendence—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53	1953-54				
			Rs.	Rs.	Rs.	Rs.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.						
B-(4) Contingencies—						
Contract contingencies—						
Petty supplies				6,000		6,900
Purchase of books and periodicals				600		600
Lighting charges				600		600
Purchase and repairs of furniture				800		800
Carriage of records				2,000		2,000
Other charges				170		170
Non-contract contingencies—						
Service postage and telegrams				12,000		11,900
Rents, rates and taxes				1,040		1,250
Telephone charges				11,800		9,600
Water charges				800		800
Pay of Class IV servants				790		580
Commission charges for reimbursing warrants and credit notes				17,600		17,000
Dearness allowance				1,100		700
Total -- Voted			59,704	56,200	56,200	52,900
TOTAL—Offices of the Inspector-General and Deputy Inspectors-General—Voted			6,20,261	6,54,800	6,55,000	6,27,000

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE.							
C-1 (a) POLICE PROPER—							
C-1 (a) 1	PAY OF OFFICERS	--	--	12,18,911	12,27,100	12,27,100	13,00,850
C-1 (a) 2	PAY OF ESTABLISHMENT	--	--	2,47,29,810	2,55,47,100	2,55,47,100	2,51,19,050
C-1 (a) 3	ALLOWANCES, HONORARIA, ETC.	--	--	2,71,84,493	2,77,61,800	2,77,61,800	2,75,75,000
C-1 (a) 4	CONTINGENCIES	--	--				
			{ Charged ...	2,013	.....	.....	.....
			{ Voted ...	1,04,78,388	75,59,200	76,48,600	88,84,300
C-1 (b)	HOSPITAL CHARGES	--	--	49,066	77,700	77,700	75,800
C-1 (c)	PRIMARY SCHOOLS IN POLICE LINES	--	--	16,765	16,800	16,800	16,800
C-1 (d)	LAND CONVEYANCE LICENSING DEPARTMENT	--	--	61,815	68,900	68,900	66,800
Establishment Charges paid to or recovered from other Governments, Departments, etc.—							
<i>Deduct</i> —Amount recovered from Central Government for Police supplied to Security Printing India and Currency Note Press				--	--	--	--
				- 92,131			
<i>Deduct</i> —Contribution from Imperial Bank, etc.				--	...		
				- 8,138			
<i>Deduct</i> —Amount recovered from Ahmedabad and Poona Municipalities.							
<i>Deduct</i> —Cost on account of Police supplied to the Government of India for verification of Army rolls				...	...	.....
<i>Add</i> —Charges payable to the Government of India on account of training of Indian Police Service Probationers at Mount Abu				...	...	+	.....
				+ 26,152	+ 22,500	+ 22,500	
			Total .. { Charged ...	2,013	.....	.....	.....
			{ Voted ...	6,36,65,131	6,21,72,100	6,22,61,500	6,29,04,100
C-2 OTHER POLICE.							
C-2 (a)	POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS	..	..	- 8,187	10,300	10,300	- 100
C-2 (b)	ADDITIONAL POLICE ESTABLISHMENT	...	--	18,438	29,400	29,400	50,900
C-2 (c)	VILLAGE POLICE (SHETSANADI POLICE)	...	--	54,998	54,600	54,600	55,100
C-2 (e)	VILLAGE DEFENCE PARTIES	...	...	4,84,637	4,98,600	4,98,600	4,99,000
			Total .. Voted	5,49,886	5,92,900	5,92,900	6,04,900
			TOTAL ... District Executive Force .. { Charged ...	2,013
			{ Voted ...	6,42,15,017	6,27,65,000	6,28,54,400	6,35,09,000

EXPENDITURE.

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DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
DETAILS.						
C-1 DISTRICT POLICE.						
C-1 (a) POLICE PROPER.						
C-1 (a) (1) Pay of Officers—						
Superintendents (600—1,450)	--	--	29	29	2,61,200	2,78,500
Assistant Superintendent (350—850)	--	--	21	21	97,690	1,11,170
Deputy Superintendents, Inspectors and Prosecutors (250—740)	--	--	209	209	8,68,210	9,11,180
Total -- Voted	--	--			12,18,911	12,27,100
C-1 (a) (2) Pay of Establishment—						
POLICE FORCE.						
Non-gazetted executive officers (100—300)	--	--	1,504	882	26,52,320	18,87,650
Constabulary (35—75)	--	--	30,166	29,126	1,52,70,350	1,40,82,500
Temporary establishment	--	--	18,259	18,029	99,29,100	85,08,300
Probable savings	--	--			-29,19,370	....
Total -- Voted	--	--			2,49,32,400	2,44,78,450
OFFICE AND INFERIOR ESTABLISHMENTS.						
Clerks (46—800)	441	440	4,71,410	4,85,740
Servants (including Class IV servants)	--	--	447	451	1,73,150	1,72,530
Temporary establishment		28	.....	21,600
Probable Saving			-29,860	-39,270
Total -- Voted	--	--			6,14,700	6,40,600
Total -- Voted	--	--			2,47,29,810	2,55,47,100
C-1 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	5,32,080	5,42,100
Travelling allowance (ordinary)	--	--	35,84,140	32,37,400
House-rent and other allowances	24,30,580	24,44,500
Dearness allowance	--	--	2,12,00,000	2,13,35,600
Rewards to Government Servants	15,000	15,400
TOTAL -- Voted	--	--			2,71,84,493	2,77,61,800
TOTAL -- Voted	--	--			2,77,61,800	2,75,75,000

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
C-1 DISTRICT POLICE—contd.	Rs.	Rs.		Rs.
C-1 (a) Police Proper—contd.				
CONTINGENCIES.				
C-1 (a) (4) Contingencies—				
Contract contingencies—				
Petty supplies		40,000		40,000
Lighting charges		66,120		60,150
Conservancy charges		9,500		9,500
Purchase and repairs of furniture		14,000		14,000
Carriage of records		6,300		6,300
Other charges		32,410		32,400
Non-contract contingencies—				
Pay of Class IV servants		3,00,120		3,00,120
Rents, rates and taxes		4,04,350		4,04,530
Service postage and telegrams		3,48,000		3,50,200
Petty construction and repairs		55,000		55,000
Water charges		91,780		1,58,850
Motor car contingencies		12,45,950		17,94,700
Telephone charges		1,77,000		1,77,400
Other charges		9,00,000		9,01,100
Office expenses and miscellaneous		1,43,000		1,36,000
Motor Launch contingencies		6,18,200
Supplies and services—				
Ordnance stores		2,80,000		2,80,000
Clothing charges		23,56,380		24,50,900
Rewards to informants		1,12,600		1,12,250
Purchase of horses and equipments		82,600		82,700
Customs duty on imported stores				
Other charges		5,50,000		5,50,000
Dearness allowance		3,50,000		3,50,000
TOTAL ..		2,018		
{ Charged
{ Voted ..		1,04,78,388	75,59,200	76,48,600
				88,84,300

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
C-1 DISTRICT POLICE—contd.			Rs.	Rs.	Rs.	Rs.
C-1 (b) HOSPITAL CHARGES.						
C-1 (b) (1) Pay of Establishment—						
Sub-Assistant Surgeons (120—300)	4	4		9,370		10,250
Nurses and compounders (45—75)	22	22		1,760		1,900
Servants and dresser (30—40)	2	2		1,750		1,750
Temporary Establishment (25—130)	88	31		16,520		13,500
Leave salary				100		....
Total .. Voted ..			20,948	29,500	29,500	27,400
C-1 (b) (2) Allowances, Honoraria, etc.—						
Dearness allowance				19,440		16,700
House-rent and other allowances				4,460		4,130
Travelling allowance (ordinary)				170		150
Compensatory Allowance				230		120
Total .. Voted ..			15,352	24,300	24,300	21,100
C-1 (b) (3) Contingencies—						
Pay of Class IV servants				630		460
Contract contingencies				1,620		2,040
Non-contract contingencies				10		20
Supplies and services				21,760		23,550
Dearness allowance				680		1,230
Total .. Voted ..			13,476	24,600	24,600	27,800
C-1 (b) (4) Establishment charges recovered from or paid to other Governments, Departments, etc.—						
Deduct—Payments transferred to "38, Medical" (Page)				—710	—700	....
Total, Hospital Charges .. Voted ..			49,066	77,700	77,700	75,800
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES.						
C-1 (c) (1) Pay of Establishment—						
Teachers (65—90)	11	11		7,970		7,270
Temporary Establishment	3	3		830		830
Total ... Voted			8,500	8,200	8,200	8,100
C-1 (c) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances (including travelling allowance)				1,300		1,300
Dearness allowance				6,100		6,050
Total .. Voted			7,389	7,400	7,400	7,350
C-1 (c) (3) Contingencies—						
Non-contract contingencies				876	1,200	1,350
Total, Primary Schools in Police Lines .. Voted			16,765	16,800	16,800	16,800
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT.						
C-1 (d) (1) Pay of Establishment	21	21	22,836	23,800	23,800	23,000
C-1 (d) (2) Allowances, Honoraria, etc.			16,085	16,600	16,600	16,100
C-1 (d) (3) Contingencies			22,894	28,500	28,500	27,700
Total, Land Conveyance Licensing Department .. Voted			61,815	68,900	68,900	66,800

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised, Estimate, 1952-53.	Budget Estimate, 1953-54.
C-2 OTHER POLICE.	Rs.	Rs.	Rs.	Rs.
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.				
C-2 (a) (1) Pay of Establishment—				
Constabulary	31,076	37,200	37,200	26,250
C-2 (a) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		7,260		2,550
Dearness allowance		31,940		23,050
Total	27,620	39,200	39,200	26,800
C-2 (a) (3) Contingencies	60	.....	.....	600
TOTAL -- Voted --	58,756	76,400	76,400	53,450
C-2 (a) (4) Establishment charges recovered from other Governments, Departments, etc.—				
Deduct—Contribution	—68,943	—66,100	—66,100	—53,550
TOTAL, Police supplied to private companies and persons -- Voted --	—3,187	10,300	10,300	—100

EXPENDITURE.

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DETAILED ACCOUNT No. 20-C. POLICE. C-District Executive Force—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
C-2 OTHER POLICE—contd.						
C-2 (b) Additional Police Establishment—						
C-2 (b) (1) Pay of Establishment	92	122	57,286	59,600	59,600	80,000
C-2 (b) (2) Allowances, Honoraria, etc.—			55,313	60,400	60,400	60,500
C-2 (b) (3) Contingencies			1,955	5,400	5,400	5,400
Total ..			1,14,554	1,25,400	1,25,400	1,45,900
C-2 (b) (4) Establishment charges recovered from other Governments, Departments, etc.			—96,116	—96,000	—96,000	—95,000
Total—Voted ..			18,438	29,400	29,400	50,900
C-2 (e) Village Defence Parties—						
C-2 (e) (1) Pay of Establishment—						
Non-gazetted Executive Officers (120—190)	22	22		1,97,600		2,10,000
Temporary establishment	219	222				
Probable Savings						
Total—Voted ..			1,84,443	1,97,600	1,97,600	2,10,000
C-2 (e) (2) Allowances, Honoraria, etc.—						
Travelling allowance				60,000		54,000
				1,00,000		1,00,000
Dearness allowance				1,07,000		1,07,000
House rent and other allowances				22,000		22,000
Total—Voted ..			2,94,485	2,89,000	2,89,000	2,83,000
C-2 (e) Contingencies				11,000		6,000
Rewards to Village Defence Parties				1,000		.....
Total—Voted ..			5,709	12,000	12,000	6,000
Total, Village Defence Parties—Voted ..			4,84,637	4,98,600	4,98,600	4,99,000

EXPENDITURE.

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School.	Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
D-POLICE TRAINING SCHOOL.						
D-1 Pay of Officers—						
Principal (650—1,350)+Spl. pay Rs. 100	1	1		12,650		18,600
Deputy Superintendents, Inspectors, Prosecutors (250—740)	9	7		42,650		34,000
Total .. Voted			70,840	55,800	49,700	52,600
D-2 Pay of Establishment—						
Non-gazetted executive officers (120—270)	2	2		5,790		6,000
Prosecutors (150—240)	1	3		3,980		10,150
Sub-Assistant Surgeon (120—300 plus Rs. 40 spl. pay)	1	1		2,080		2,150
Constabulary (50—75)	10	10		9,650		9,600
Servants (30—35)	10	10		3,940		4,050
Sweepers and Syces (25—95)	12	12		4,160		4,200
Temporary Establishment (30—75)	6	6		5,200		5,150
Total .. Voted			51,216	84,200	40,900	41,300
D-3 Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				5,000		5,400
Training allowance to students				1,97,050		.....
House-rent and other allowances				6,070		4,400
Dearness allowance				69,890		29,900
Total .. Voted			2,65,081	2,37,500	1,17,600	39,700

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—contd.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
D-POLICE TRAINING SCHOOL—contd.					Rs.	Rs.	Rs.	Rs.
D-4 Contingencies—								
Contract contingencies—								
Petty supplies	..	..	..	..		400		400
Purchase of books and periodicals	..	..	..	..		400		400
Lighting charges	..	..	..	..		400		400
Conservancy charges	..	..	..	..		400		400
Purchase and repairs of furniture	..	..	..	..		400		400
Other charges	..	..	..	..		60		60
Non-contract contingencies—								
Rents	..	..	..	..		22,850		.....
Service postage and telegrams	..	..	..	..		1,000		1,000
Water charges	..	..	..	..		2,600		3,100
Other charges	..	..	..	..		600		.....
Pay of Class IV servants	..	..	..	..		7,100		.....
Telephone charges	..	..	..	..		550		1,040
Messing charges	..	..	..	..		89,810		60,000
Petty construction and repairs	..	..	..	..		800		800
Office expenses and Miscellaneous	..	..	..	..		.....		600
Supplies and services—								
Purchase and upkeep of horses	..	..	..	..		3,200		3,200
Clothing charges	..	..	..	..		9,980		8,600
Medicines and chemicals	..	..	..	..		700		700
Ordnance stores	..	..	..	..		1,880		800
Other charges	..	..	..	..		4,120		4,000
Dearness allowance	..	..	..	..		6,670		6,700
Total -- Voted					1,35,882	1,02,800	1,42,100	92,100
D-5 Establishment charges paid to or recovered from other Governments, Departments, etc.—								
Add—								
Charges payable to the Government of India on account of training of I. P. S. Officers at Mount Abu					.....	.....		.....
Deduct—								
Amount recovered from Indian States, private bodies etc.					-6,882	-7,900	-7,300	-5,500
Total, Police Training School—Voted					5,16,137	4,22,500	3,43,000	2,20,200
DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.					Strength.			
					1952-53.	1953-54.		
SUMMARY.								
E MEWAS POLICE					3,426	3,600	4,000	3,600
TOTAL, Special Police -- Voted					3,426	3,600	4,000	3,600
E—MEWAS POLICE.								
E (1) Pay of Establishment—								
Rakhsaldars 1 (48) and 105 (2—10)					106	106	3,600	3,600
Total -- Voted					3,426	3,600	4,000	3,600

EXPENDITURE.

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police.	Strength.		Accounts 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
SUMMARY.						
F-1 WESTERN RAILWAY POLICE ... Voted ..			Rs.	Rs.	Rs.	Rs.
F-1 WESTERN RAILWAY POLICE ... Voted ..			19,92,120	18,06,100	18,06,100	17,69,000
F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE .. Voted ..			19,09,634	20,56,400	20,96,900	20,00,000
TOTAL .. Railway Police Voted ..			89,01,754	38,62,500	39,03,000	37,69,000
F-1 WESTERN RAILWAY POLICE.						
F-1 (1) Pay of Officers—						
Superintendent (600—1,150 plus 150 spl. pay) ..	1	1		11,200		9,000
Inspectors and Police Prosecutors (250—350) ..	5	5		19,900		21,100
Total .. Voted ..			32,765	31,100	31,100	30,100
F-1 (2) Pay of Establishment—						
Non-gazetted executive officers (120—350) ...	34	31		55,460		56,400
Constabulary (35—65) ..	772	772		3,97,390		3,72,700
Clerks (75—230) ..	15	15		24,260		25,000
Servants (35—40) ..	9	9		4,080		4,100
Class IV Government servants (30—40) ...	11	11		4,840		4,900
Temporary establishment ..	738	747		3,64,400		3,78,000
Leave Salary ...				60		.....
Probable savings ..				- 27,990		- 1,800
Total .. Voted ..			7,60,488	8,22,600	8,22,600	8,40,900

EXPENDITURE.

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DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Accounts, 1951-53.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
F-1. WESTERN RAILWAY POLICE—contd.				
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. (fixed) ..		23,550		19,500
Travelling allowance .. (ordinary) ..		80,000		74,000
House-rent and other allowances ..		1,34,200		1,39,050
Dearness allowance		6,70,750		6,41,450
Bewards to Government Servants		900		12,000
Total .. Voted ..	8,55,405	9,09,400	9,09,400	8,86,000
F-1 (4) Contingencies—				
Contract contingencies—				
Petty supplies		3,500		3,500
Lighting charges		2,050		2,050
Conservancy charges		1,500		1,500
Purchase and repairs of furniture		350		1,500
Other charges		1,690		1,700
Non-contract contingencies—				
Class IV—Pay of servants		1,180		1,250
Rents, rates and taxes		69,900		83,900
Service postage and telegrams		4,300		3,050
Telephone charges		10,000		9,200
Medicines		700		1,000
Conveyance of muddamal		450		350
Dearness allowance		1,660		1,850
Motor car contingencies		5,200		5,000
Supplies and services—				
Ammunition charges... ..		600		220
Office expenses and miscellaneous		3,200		750
Clothing charges		37,150		44,450
Other charges		40,820		4,200
Accoutrements		3,300		2,180
Ordnance Stores		6,100		8,000
Hand cuffs		150		150
Total .. Voted ..	5,04,593	1,93,300	1,93,300	1,76,400
F-1 (5) Establishment Charges recovered from other Governments, Departments, etc.—				
<i>Deduct</i> —Contribution from Western Rly. Voted ..	-1,61,181	-1,50,300	-150,300	-1,62,800
TOTAL .. Western Railway Police Voted ..	19,92,120	18,06,100	18,06,100	17,69,000

EXPENDITURE.

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE.						
F-2 (1) Pay of Officers—						
Superintendent (600—1,150 plus 150 spl. pay)	...	1		9,000		9,000
Assistant Superintendent (350—850+ spl. pay 100)	...	1		5,400		5,400
Inspectors and Police Prosecutors (250—350)	..	10		37,500		38,000
Total .. Voted	..		53,302	51,900	51,900	52,400
F-2 (2) Pay of Establishment—						
Non-gazetted executive officers (120—300)	..	54	50	97,100		95,250
Constabulary (35—75)	..	1,245	970	6,54,800		5,58,300
Clerks (46—150)	..	16	16	17,930		18,650
Servants (30—40)	..	20	19	7,950		7,760
Temporary establishment	..	343	343	1,74,720		1,77,300
Probable savings	..			-58,200		-1,600
Total .. Voted	..		8,38,448	8,94,300	8,96,900	8,55,500
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed)	...			33,780		27,950
Travelling allowance .. (ordinary)	...			84,000		90,900
House-rent and other allowances	..			1,20,880		1,37,120
Dearness allowance	...			7,64,740		7,28,380
Rewards to Government Servants	..			4,000		3,800
Total .. Voted	..		9,25,075	10,07,400	10,09,800	9,88,150

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE—contd.							
F-2 (4) Contingencies—							
Contract contingencies—							
Petty supplies	..	..	..		1,600		1,800
Lighting charges	..	..	..		2,900		2,900
Conservancy charges...	..	..	..		280		280
Other charges	..	..	..		400		400
Purchase and repairs of furniture	...	...	...		200		200
Carriage of records	...	...	...		200		200
Non-contract contingencies—							
Class IV—Pay of servants	..	..	..		2,520		2,520
Rent, rates and taxes	..	..	..		1,16,000		88,950
Service postage and telegrams	..	..	..		15,000		17,000
Telephone charges	..	..	..		6,000		9,000
Water charges	..	..	..		3,700		5,800
Motor car contingencies	...	...	...		6,000		5,000
Other charges	..	..	..		120		200
Office expenses and miscellaneous	..	..	..		4,800		600
Dearness allowance	..	..	..		2,490		2,500
Supplies and services—							
Clothing charges	..	..	..		30,000		42,000
Ordnance Stores	...	...	...		1,600		1,600
Rewards to informants	...	...	...		250		300
Other charges	..	..	..		3,100		3,000
Accoutrements	..	..	..		1,150		.....
Messing and Canteen charges	...	...	...		.....		37,000
Total .. Voted				1,89,931	1,98,300	2,33,800	2,20,750
F-2 (5) Establishment charges recovered from other Governments, Departments, etc.—							
Deduct—Recoveries from Southern Railway	...	Voted	...	-97,122	-95,500	-95,500	-1,16,800
Total ..				-97,122	-95,500	-95,500	-1,16,800
TOTAL .. Central and Southern Railways Police ... Voted				19,09,634	20,56,400	20,98,900	20,00,000

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
G-2 CRIMINAL INVESTIGATION DEPARTMENT (State)						
G-2 (1) Pay of Officers—						
Deputy Inspector-General of Police (1,950—2,150)	1	1		25,800		25,600
Assistants to the Deputy Inspector-General of Police (600—1,350) + Spl. pay	2	2		23,100		18,400
Deputy Superintendents of Police (420—740)	8	10		59,500		81,500
Inspectors (250—500)	82	37		1,50,000		1,70,950
Superintendent, Finger Print Bureau (250—500)	1	1		6,000		6,000
Total .. Voted ..			2,60,584	2,64,400	2,60,200	3,02,450
G-2 (2) Pay of Establishment—						
Non-gazetted executive officers (120—300)	65	64		1,52,760		1,70,900
Short hand reporters	19	19		35,050		36,200
Clerks and Stenotypists (100—300)	7	7		13,250		13,400
Finger Print Bureau and other special establishments (70—380)	67	67		1,04,750		1,07,600
Constabulary (50—70)	32	47		29,000		40,700
Head Constabulary for Protective Staff	18	18		17,400		17,400
Servants (25—50)	42	48		17,060		19,300
Temporary establishment	281	287		3,09,300		3,19,150
Probable savings				—5,770		....
Total .. Voted ..			6,36,080	6,72,800	6,46,200	7,24,650
G-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				10,100		6,700
Travelling allowance (ordinary)				1,85,000		1,73,700
House-rent and other allowances				1,27,930		1,26,000
Dearness allowance				3,81,270		3,51,100
Rewards to Government Servants				4,300		3,000
Total .. Voted ..			6,18,480	6,58,600	6,23,900	6,60,500

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—contd.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
G-2 (4) Contingencies—							
Contract contingencies—							
Conservancy Charges	--		100		200
Petty supplies	--	..			3,550		3,950
Purchase of furniture		2,170		4,800
Lighting charges	--	--			1,910		1,650
Carriage of records		140		100
Other charges	--	--			18,760		18,850
Non-contract contingencies—							
Rents, rates and taxes		91,120		74,500
Service postage and telegrams		..	--		26,000		21,000
Telephone charges	--		10,000		10,000
Pay of Class IV servants		1,950		1,950
Motor-car Contingencies		4,000		4,000
Office expenses and miscellaneous		7,300		6,400
Water charges		300		300
Supplies and services—							
Other charges	--	--	--		52,400		56,700
Total -- Voted					1,51,481	2,19,700	1,89,700
TOTAL -- Criminal Investigation Department (State)— Voted					16,61,625	18,15,500	17,00,000
							18,92,000

DETAILED ACCOUNT No. 29-H. POLICE. H—Home Guards.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
H—HOME GUARDS (MOFUSSIL).						Rs.	Rs.	Rs.	Rs.
H (1) Pay of Establishment—									
Personal Assistant to Commandant (250—300)	...	...	...	2	2	}	1,50,000	"	} 1,55,000
Non-gazetted Executive Officers (120—210)	...	...	...	1	1				
Temporary establishment (80—140)	...	...	...	504	494				
Probable Savings	...	...	...			
Total ... Voted						1,53,893	1,50,000	1,43,000	1,55,000
H (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...			
Training allowance	...	...	...				1,09,800		64,800
Training allowance	...	...	...				1,23,200		1,35,000
House-rent and other allowances	...	...	...				5,350		5,400
Dearness allowance	...	...	...				1,70,000		1,36,000
Duty allowance	...	...	...				1,31,000		.....
Total ... Voted						3,33,189	6,12,200	4,15,000	3,79,200
H (3) Contingencies—									
Non-contract contingencies—									
Telephone charges	...	...	...				7,020		3,500
Books and periodicals	...	...	...				1,800		900
Furniture	...	...	...				12,200		4,200
Pay of Class IV servants	...	...	...				} 1,140		} 1,100
Dearness allowance	...	...	...			
Supplies and services—									
Clothing charges (Stitching and Washing allowances)							2,50,000		1,05,000
Rents and taxes	...	...	...				57,310		35,500
Service and postage	...	...	...				19,730		9,800
Other charges	...	...	...				60,100		20,000
Home Guards Fund	...	...	...				13,000		5,000
Total ... Voted						2,19,752	4,22,300	2,42,000	1,85,000
Total, Home Guards (Mofussil)—Voted						7,06,834	11,84,500	8,00,000	7,19,200
J—CHARGES IN ENGLAND.									
J-1 Leave salaries and deputation pay—(High Commissioner for India).						66,500	9,380	24,960	48,520
J-2 Other charges—(High Commissioner for India)—						1,960	.....	14,120	.....
Other items (Books and Periodicals)						114	40	40	.....
King's Police Medal						.....	1,480	1,480	1,480
TOTAL, Charges in England ... Voted						68,574	10,900	40,600	50,000

* Provision made under 'Home Guards' (Greater Bombay) page 296.

30-PORTS AND PILOTAGE B—Other ports.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
PORTS ESTABLISHMENTS. SUMMARY.						
(A) Marine Survey Sub-Division ...			7,523	2,60,700	1,25,000	6,38,000
(B) Charges for the Survey of Steam Vessels ...			7,899	9,800	9,000	7,000
TOTAL ... Voted ...			15,427	2,70,000	1,34,000	6,45,000
A-MARINE SURVEY SUB-DIVISION.						
A-(1) Pay of officers—						
Deputy Engineer ...	1	1		2,600		6,000
Training officer ...	1	..		10,000		.....
U. N. expert ..	..	1		....		21,600
Total Voted ...				12,600	15,000	27,600
A-(2) Pay of Establishment—						
Temporary Establishment ...	56	34		85,000		27,020
Total Voted ...			67	85,000	2,000	27,020
A-(3) Allowances, Honoraria etc.—						
Travelling allowance ...				2,000		9,820
House-rent and other allowance ...				8,000		1,650
Dearness allowance ...				29,900		26,110
Total Voted ...			75	34,900	6,000	37,580
A-(4) Contingencies ...			7,386	4,200	2,000	3,300
A-(5) Maintenance of Launches ...				8,000	.....	8,000
A-(6) Survey equipments ...				1,55,000	90,000	5,13,000
A-(7) Survey instruments ...				11,000	10,000	21,500
Total A-Marine Survey Sub-Division... Voted ...			7,528	2,60,700	1,25,000	6,38,000
(B) CHARGES FOR THE SURVEY OF STEAM VESSELS,						
Establishment charges payable to other Govern- ments, Departments, etc.—						
<i>Add—</i> Local Government's share of cost of the Marine Survey Department, Bombay.			7,899	9,800		7,000
Total B.Voted ...			7,899	9,800	9,000	7,000
Grand Total ... Voted ...			15,427	2,70,000	1,34,000	6,45,000

33-A—DANGS DISTRICT.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
Dangs Expenditure	33-A-I	25,18,150	33,35,000	37,19,000	36,04,000
Transfer to the Dangs District Reserve Fund		3,25,237	.....	.....	.....
Lump Deductions for Probable Savings ... ..			.....
Total		28,43,387	33,35,000	37,19,000	36,04,000*
SUMMARY.					
Dangs Expenditure.					
A—Excise		24,817	20,000	25,000	25,000
B—Forests		4,43,243	7,48,500	10,00,000	9,37,500
C—Capital Outlay on Forests ... ..		.....	.....	.....	.....
D—Land Revenue		1,03,087	1,20,000	1,20,000	1,99,800
D-1—General Administration		2,04,363	1,97,200	2,17,000	2,39,100
E—Police		81,511	95,000	90,000	95,000
F—Education		2,29,996	3,83,900	3,35,000	3,54,000
G—Medical		1,01,664	1,07,900	99,000	1,10,000
H—Public Health		72,055	1,09,100	1,05,000	1,66,600
H-1—Mobile Hygiene Unit		83,033	39,100	39,000	37,600
I-(a) Agriculture		63,325	77,100	80,000	97,000
I-(b) Veterinary		28,272	40,900	35,000	38,200
I-(c) Rural Development Board Section		85,742	50,000	85,000	1,41,900
J—Industries ... ..		.....	.....	40,000	56,000
Q—Co-operation		77,570	3,94,800	3,48,000	3,64,700
S—Registration		202	300	.....	300
K—Miscellaneous		3,44,908	11,600	1,10,000	62,000
L—Village Improvements		5,178	.....	.....	.....
M—Superannuation allowances and Pensions		866	1,500	1,000	1,500
N—Civil Works		5,76,634	6,03,500	7,50,000	5,43,700
O—Civil Supplies		41,860	.....	.....	.....
P—Capital Outlay on State Schemes of State Trading		-176	3,34,600	2,50,000	1,34,600
Lump deductions for probable savings ... ..			.....		.....
Total Voted		25,18,150	33,35,000	37,19,000	36,04,000

* Against the total of Rs. 36,04,000 under this head a gross demand of Rs. 43,00,300 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 6,96,300.

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs—Expenditure.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A.—Excise—Inspection and Preventive Establishment—			Ra.	Ra.	Ra.	Ra.
II.—Detective Establishment—						
(1) Pay of Establishment—						
Permanent
Temporary				4,320		3,500
Total			1,499	4,320	2,000	3,500
(2) Allowances and Honoraria						
Travelling allowance				1,000		1,000
Dearness allowance				1,800		1,400
House-rent and other allowances				880		100
Total			807	3,680	2,000	2,500
(3) Contingencies			22,581	12,000	21,000	19,000
Total—II			24,817	20,000	25,000	25,000
Total, A—Excise			24,817	20,000	25,000	25,000
B.—Forest—						
B-1—Conservancy, Maintenance and Regeneration						
(i) Timber and other produce removed from Forests by Govern- ment Agency.			37,688	3,05,000		1,83,200
(ii) Timber and other produce removed from Forests by consumer and purchasers.			33,734	45,000		47,050
(iii) Maintenance, Repairs and Renewals, Replacement, Feed and upkeep of Cattle.			86,819	1,00,000		4,00,050
(iv) Conservancy and Regeneration			37,269	50,000		60,050
(v) Miscellaneous			53,812	43,000		43,070
(vi) Suspense	1,000		1,080
Total—B-1			2,49,352	5,44,000	7,89,000	7,34,500

EXPENDITURE.

DETAILED ACCOUNT No. 88-A-I. DANGS DISTRICT. Dangs—Expenditure.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B—Forests—contd.			Rs.	Rs.	Rs.	Rs.
B-2—Establishment—						
(i) Pay of officers	2	2	7,208	9,400	9,400	10,800
(ii) Pay of Establishment—						
Permanent	88	87		1,02,210		97,070
Temporary				1,920		2,600
Total			95,771	1,04,130	1,00,600	99,670
(iii) Allowances and Honoraria—						
Travelling allowance				18,330		18,500
Dearness allowance				59,800		58,800
House-rent and other allowances				1,440		2,530
Total			78,987	79,570	86,000	74,830
(iv) Contingencies			11,925	11,400	15,000	18,200
(v) Leave and pension contribution ... ..				.....		.....
(vi) Establishment charges paid to other Govt. Dep'ts., etc. ... ..				.....		.....
Total, B-2			1,93,891	2,04,500	2,11,000	2,08,000
Total, B-Forests			4,43,243	7,48,500	10,00,000	9,37,500
C—Capital Outlay on Forests—						
C-1.—Communications and Buildings ... ..				.....	.....	.....
C-2.—Live stock, stores, Tools and Plants—						
(Purchase of Stores, Tools and Plant) ... ..				.....	.....	.....
Total C—Capital Outlay on Forests ... ..			.....	.....	.....	.....

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs Expenditure.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
1				2	3	4	5	6	7
D—Land Revenue—						Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers	...	...	...			1,419	.....	.....	.....
(2) Pay of Establishment	...	...	...			
Permanent	...	...	...	22	22		46,000		80,350
Temporary	...	...	...			
			Total			32,816	46,000	45,000	80,350
(8) Allowances and Honoraria—									
Travelling allowance	...	...	...				12,000		13,200
Dearness allowance	...	...	...				21,000		37,380
House rent and other allowances	...	...	...				.....		.....
			Total			25,566	33,000	35,000	50,580
(4) Contingencies	...	...	...			3,286	41,000	40,000	68,370
			Total, D—Land Revenue			1,03,087	1,20,000	1,20,000	1,09,300
D-1—General Administration—									
(1) Pay of Officers	...	...	...	3	3	19,290	21,800	21,800	22,250
(2) Pay of Establishment—									
Permanent	...	...	...		58		24,000		57,660
Temporary	...	...	...				40,100		17,940
			Total			60,762	64,100	74,200	75,600
(3) Allowances and Honoraria—									
Travelling allowance	...	...	...				12,400		9,400
Dearness allowance	...	...	...				42,000		49,900
House rent and other allowances	...	...	...				10,300		18,700
			Total			63,603	64,700	65,000	73,000
(4) Contingencies—									
(a) Repayment of land revenue to Dangs Chiefs	...	...	...				25,000		25,000
(b) Miscellaneous	...	...	...				20,600		20,700
(c) Non-recurrent	...	...	...				.....		22,050
			Total			59,772	45,600	55,000	67,750
(5) Establishment charges payable to other Government Departments, etc.							.....		.....
(6) Assignments and Compensations	...	...	...			936	1,000	1,000	500
			Total, D-1—General Administration			2,04,363	1,97,200	2,17,000	2,39,100

EXPENDITURE.

DETAILED ACCOUNT No. 88-A-I. DANGS DISTRICT. Dangs—Expenditure.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
1				2	3	4	5	6	7
E—Police—						Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers	...	...	...			
(2) Pay of Establishment—									
Permanent	...	...	...				.....
Temporary	...	...	...				45,000		45,000
			Total	...		43,681	45,000	45,000	45,000
(3) Allowances and Honoraria—									
Travelling allowance	...	...	...				8,000		8,000
Dearness allowance	...	...	...				30,500		30,500
House-rent and other allowances	...	...	...				1,500		1,500
			Total	...		35,277	40,000	38,000	40,000
(4) Contingencies	...	...	...			2,553	10,000	7,000	10,000
(5) Establishment charges paid to other Government Departments etc.							.....	
			Total, E—Police	...		81,511	95,000	90,000	95,000
F—Education—									
(1) Pay of Officers	...	...	...	1	1	3,607	3,900	3,900	4,000
(2) Pay of Establishment—									
Permanent	...	...	...				.....
Temporary	...	...	...				75,000		75,000
			Total	...		67,186	75,000	73,000	75,000
(3) Other Charges—									
Travelling allowance	...	...	...				3,150		3,150
Dearness allowance	...	...	...				61,000		61,000
House-rent and other allowances	...	...	...				850		850
Other contingent charges	...	...	...				2,20,000		2,00,000
								
			Total	...		1,33,866	2,85,000	2,28,100	2,65,000
(4) Direct grants to Government and non-Government Primary Schools.						25,337	20,000	20,000	10,000
			Total, F—Education	...		2,20,996	3,88,900	3,25,000	3,54,000

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs—Expenditure. 1	Strength.		Accounts, 1951-52. 4	Budget Estimate, 1952-53. 5	Revised Estimate, 1952-53. 6	Budget Estimate, 1953-54. 7
	2 1952-53.	3 1953-54.				
G—Medical—			Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers	1	1	8,960	4,270	4,270	4,440
(2) Pay of Establishment—						
Permanent	8	8		10,450		11,170
Temporary				29,900		31,910
Total			31,157	40,350	37,800	42,480
(3) Allowances and Honoraria—						
Travelling allowance				2,340		1,000
Dearness allowance				21,920		21,140
House-rent and other allowance				3,050		4,390
Total			25,516	26,710	24,480	26,580
(4) Contingencies Recurrent			41,031	36,570	33,000	36,550
(5) Contingencies Non-Recurrent ... ..				.....
Total, G—Medical			1,01,664	1,07,900	99,020	1,10,000
H—Public Health—						
(1) Local Vaccination Department—						
(1) Pay of Establishment—						
Permanent	16	19		15,000		18,000
Temporary				2,800		
Total			14,748	17,800	16,800	18,090
(2) Allowances and Honoraria—						
Travelling allowance				2,100		500
Dearness allowance				11,200		11,000
House-rent and other allowances				3,000		1,910
Total			12,268	16,300	15,200	18,410
(3) Contingencies			1,488	.....	1,000	1,500
Total, (1) Local Vaccination Department			28,494	34,100	33,000	38,000

EXPENDITURE.

1 DETAILED ACCOUNT No. 88-A-I DANGS DISTRICT. Dangs Expenditure.	Strength.		Accounts, 1951-52. 4	Budget Estimate, 1952-53. 5	Revised Estimate, 1952-53. 6	Budget Estimate, 1953-54. 7
	1952-53. 2	1953-54. 3				
H—Public Health—contd.			Rs.	Rs.	Rs.	Rs.
(2) Expenses in connection with epidemic diseases—						
(i) Pay of Establishment—						
Permanent ... ..				..... 3,910		..... 3,910
Temporary						
Total ... ..			.....	3,910	2,000	3,910
(ii) Allowance and Honoraria—						
Travelling allowance				620		650
Dearness allowance				1,980		2,000
House-rent and other allowances				720		750
Total ... ..			.....	3,320	3,000	3,400
(iii) Contingencies ... ..			.....	17,770	17,000	17,800
(iv) Anti-malarial measures ... ..			.....	.....	.....	.....
(v) Anti-leprosy measures			17,688	.....		.....
(vi) Key well pitching to the bund at Ahwa ... ..				.....		.....
(vii) Wells in Dangs District ... ..				.....		48,000
Total, (2) Expenses, etc.			17,688	25,000	22,000	73,110
(3) Village Water Supply Works in Dangs District			25,873	50,000	50,000	60,490
Total, H—Public Health			72,055	1,09,100	1,05,000	1,66,600
H-1—Mobile Hygiene Unit—						
(i) Pay of Officers ... ..				.....		.....
(ii) Pay of Establishment—						
Permanent	16	16		15,000		15,800
Temporary ... ..				.....		.....
Total			13,775	15,000	15,000	15,800
(iii) Allowance and Honoraria—						
Travelling allowance				3,380		3,450
Dearness allowance				8,120		8,300
House rent allowance				500		550
Total			10,932	12,000	12,000	12,800
(iv) Contingencies			8,326	12,100	12,000	9,500
Total H-1—Mobile Hygiene Unit			88,033	39,100	39,000	37,600
I—(a) Agriculture.						
(1) Agriculture, Research and Propaganda—						
(i) Pay of Officers	1	1	4,534	5,100	4,260	4,500
(ii) Pay of Establishment—						
Permanent ... ..				.....		.....
Temporary				18,000		22,000
Total			19,806	18,000	28,000	22,000
(iii) Allowances and Honoraria—						
Travelling allowance				6,000		6,000
Dearness allowance				10,000		11,000
House-rent and other allowances ... ..				.....		.....
Total			15,586	16,000	18,740	17,000
(iv) Contingencies			23,899	88,000	84,000	88,200
Total, (1)			68,825	77,100	80,000	76,700

EXPENDITURE.

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1	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	2 1952-53.	3 1953-54.				
DETAILED ACCOUNT No. 83-A-I. DANGS DISTRICT. Dangs Expenditure.						
			Rs.	Rs.	Rs.	Rs.
I—(a) Agriculture—contd.						
(2) Dairy Farm at Ahwa—						
(i) Pay of Establishment—						
Permanent
Temporary
Total
(ii) Allowances and Honoraria—						
Travelling allowance
Dearness allowance
House-rent and other allowances
Total
(iii) Other Charges						
Total (2)
(3) Scheme for Agricultural Bunding—						
(i) Pay of Establishment—						
Permanent
Temporary	4,600
Total	4,600
(ii) Allowances and Honoraria—						
Travelling allowance	700
Dearness allowance	2,200
House-rent allowance	800
Total	3,700
(iii) Grants-in-Aid						
Total (3)	12,000
Total (3)	20,800
Total I (a) Agriculture			63,325	77,100	80,000	97,000

EXPENDITURE.

DETAILED ACCOUNT No. 98-A-I. DANGS DISTRICT. Dangs Expenditure.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
				1952-53.	1953-54.				
1				2	3	4	5	6	7
						Rs.	Rs.	Rs.	Rs.
I—(b) Veterinary.									
(1) Veterinary Section—									
(i) Pay of Establishment—									
Permanent					7,070		3,790
Temporary							
Total				6,637	7,070	4,200	3,790
(ii) Allowance and Honoraria—									
Travelling allowance					1,000		1,000
Dearness allowance					3,240		1,500
House-rent and other allowances					50
Total				5,571	4,240	3,140	2,610
(iii) Contingencies									
				869	1,690	11,160	1,200
Total (1)				13,077	13,000	18,500	7,600
(2) Animal Husbandary Section—									
(i) Pay of Establishment—									
Permanent					2,150		2,150
Temporary							
Total				2,039	2,150	.....	2,150
(ii) Allowances and Honoraria—									
Travelling allowance					1,000		1,000
Dearness allowance					1,040		1,050
House rent allowance					40		50
Total				2,602	2,080		2,100
(iii) Contingencies									
				3,405	14,930		15,000
Total (2)				8,046	19,160	.....	19,250
(3) Poultry Farm, Ahwa—									
(i) Pay of Establishment—									
Permanent					2,650		6,300
Temporary							
Total				1,348	2,650	2,670	6,300
(ii) Allowances and Honoraria—									
Travelling allowance					400		400
Dearness allowance					1,140		1,100
House-rent and other allowances					50		50
Total				867	1,590	1,550	1,550
(iii) Contingencies									
				4,934	4,500	12,280	3,500
Total (3)				7,149	8,740	16,500	11,350
Total I—(b) Veterinary				28,272	40,900	85,000	33,200
I—(c) Rural Development Board Section.									
(i) Pay of Establishment—									
Permanent					10,800		16,000
Temporary							
Total				9,371	10,800	10,100	16,000
(ii) Allowances and Honoraria—									
Travelling allowance					4,200		3,500
Dearness allowance					11,000		8,000
Total				6,006	15,200	8,000	11,500
(iii) Contingencies									
				70,365	14,000	56,900	37,000
(iv) Discretionary grant									
					10,000	10,000	47,000
(v) Village approach Roads & Forest bridges									
				30,400
Total I—(c) Rural Development Board Section				85,742	50,000	85,000	1,41,900
J—Industries.									
Grant-in-aid to Village Industries									
				40,000	56,000
Total				40,000	56,000

DETAILED ACCOUNT No. 83-A-I. DANGS—DISTRICT. Dangs—Expenditure.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
1				2	3	4	5	6	7
Q.—Co-operation—						Rs.	Rs.	Rs.	Rs.
(1) Pay of Establishment—									
Permanent	...	...	...	8			.....		5,000
Temporary	...	...	...				11,540		12,250
			Total ...			8,375	11,540	10,970	17,250
(2) Allowances and Honoraria—									
Travelling allowance	...	...	...				3,660		1,500
Dearness allowance	...	...	...				4,200		2,500
House-rent and other allowances	...	...	...				...		9,850
			Total ...			4,935	7,860	5,030	7,350
(3) Contingencies	...	...	...			55,725	3,04,600	3,02,000	85,100
(4) Grants-in-aid	...	...	...			8,585	70,800	30,000	3,05,000
			Total, Q.—Co-operation ...			77,570	3,94,800	3,48,000	36,4,700
S.—Registration—									
(1) Pay of Establishment—									
Permanent	...	...	...				.....		.....
Temporary	...	...	...				.....		.....
			Total ...				.....	.....	.....
(2) Allowances and Honoraria—									
Travelling allowance	...	...	...				} 200		200
Dearness allowance	...	...	...			
House-rent and other allowances	...	...	...			
			Total ...			150	200	.....	200
(3) Contingencies	...	...	...			52	100	.....	100
			Total, S.—Registration ...			202	300	.....	300

EXPENDITURE.

DETAILED ACCOUNT No. 98-A-I. DANGS DISTRICT. Dangs Expenditure. 1	Strength.		Accounts, 1951-52. 4	Budget Estimate, 1952-53. 5	Revised Estimate, 1952-53. 6	Budget Estimate, 1953-54. 7
	1952-53.	1953-54.				
	2	3				
			Rs.	Rs.	Rs.	Rs.
K—Miscellaneous.						
(1) Contribution to the Loan Fund for the Dangs ... ..				.....	95,000	.....
(2) Other Items				11,600	11,250	12,000
(3) Lady welfare work establishment .. ..				.....	8,750	50,000
Total, K—Miscellaneous ...			8,44,908	11,600	1,10,000	62,000
L—Village Improvements			5,178	.....	.....	.....
M—Superannuation Allowances and Pensions			866	1,500	1,000	1,500
N—Civil Works.						
(1) Pay of Officers	1	1	3,600	3,750	4,200	4,100
(2) Pay of Establishment—						
Permanent	1	1		2,400		2,400
Temporary				20,000		20,000
Total ...			17,686	22,400	25,000	22,400
(3) Allowances and Honoraria—						
Travelling allowance				16,750		10,000
Dearness allowance				8,000		1,000
House-rent and other allowances ... ..				.....		.....
Total ...			11,651	24,750	15,000	11,000
(4) Contingencies			4,12,895	2,800	2,400	3,000
(5) Buildings—						
(i) Original Works ... ..				.....		.....
(ii) Repairs ... ..				.....		.....
Total ...			.....	.....	2,00,000	.....
(6) Irrigation Works ... ..			.....	.....	.....	.....
(7) (a) Communications—						
(i) Works in Progress				57,500		57,500
(ii) Repairs to Communications				1,46,500		1,46,500
(iii) Minor Works ... ..				.....		.....
(iv) New Works ... ..				.....		.....
(b) Buildings—						
(i) Works in Progress				2,95,500		2,15,500
(ii) New Works ... ..				.....		44,300
(iii) Repairs to Buildings				19,500		14,200
(iv) Minor Works ... ..				.....		.....
(c) Tools and Plants				30,800		25,200
Total ...			1,31,352	5,49,800	5,03,400	5,03,200
Total, N—Civil Works ...			5,76,634	6,03,500	7,50,000	5,43,700

DETAILED ACCOUNT No. 33-A. DANGS DISTRICT. Dangs Expenditure.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
1				2	3	4	5	6	7
						Rs.	Rs.	Rs.	Rs.
O.—Civil Supplies—									
(1) Pay of Officers	—
(2) Pay of Establishment	15,812	18,060	18,800	18,600
(3) Allowances, Honoraria, etc.—									
Travelling allowance		2,640		2,000
Dearness allowance		7,880		5,700
Other allowances		400		300
Total ..						8,672	10,900	7,000	8,000
(4) Contingencies—									
Contract contingencies		5,640		8,000
Non-contract contingencies
Total ..						17,376	5,640	2,600	3,000
(5) Deduct—Amount to be transferred to the P. L. A. of the Collector of Dangs pertaining to the Civil Supply Scheme.									
Total—O-Civil Supplies ..						41,860	.....	.....	.....
P.—Capital Outlay on State Schemes of State Trading—									
(a) Personal Ledger Account of Collector of Dang (Civil Supply)—									
Cost of purchase									
(1) Advance		3,00,000		1,20,000
(2) Suspense—									
(a) Credit		7,30,000		— 6,71,700
(b) Debit		7,64,000		6,86,300
Total ..						—176	3,34,600	2,50,000	1,34,000
(b) Personal Ledger Account of Collector of Dangs for Iron and Steel—									
(1) Cost of Purchase									
(2) Advances		
(3) Suspense—									
(a) Personal Deposit—									
Credit		
Debit		
(b) Insurance Fund									
Total
(c) Personal Ledger Account of District Agricultural Officer— Dangs for Government cake—									
(1) Cost of Purchase									
(2) Advances		
(3) Suspense									
(a) Personal Deposit—									
Credit		
Debit		
(b) Insurance Fund									
Total
(d) Personal Ledger Account of District Agricultural Officer— Dangs for Improved seeds—									
(1) Cost of Purchase									
(2) Advances		
(3) Suspense									
(a) Personal Deposit—									
Credit		
Debit		
(b) Insurance Fund									
Total
Total—P-Capital Outlay, etc. ..						—176	3,34,600	2,50,000	1,34,600
Lump deductions for probable savings
TOTAL—"Dangs Expenditure" ..						25,18,150	33,35,000	37,19,000	36,04,000

36-SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
A-Grants-in-aid and Donations to Scientific Societies and Institutes	36-A	49,465	53,260	53,600	55,200
B-Museums	36-B	3,10,178	2,58,420	2,76,400	2,56,300
C-National Parks and Gardens	36-C	3,93,985	4,46,020	4,46,000	3,53,300
D-Charges in England		.....	200	.....	200
E-Works	36-E	.....	1,15,100	10,000	50,000
Total ... Voted ...		7,53,628	8,73,000	7,86,030	7,15,000
(DETAILED ACCOUNT No. 36-A. 36-SCIENTIFIC DEPARTMENTS. A-Grants-in-aid and Donations to Scientific Societies and Institutes. Grants-in-aid, Contributions and Donations.					
Royal Asiatic Society		26,014	25,200	25,200	25,200
Bombay Art Society		1,500	1,200	1,500	1,250
Natural History Society		.....	300	300	300
Bombay Natural History Society		9,260	9,560	9,600	9,750
Museum Association of India		.....	.....	.....	.....
The Agri-Horticultural Society of Western India, Poona		12,000	12,000	12,000	12,000
Gujarat Research Society..		.....	.....	.....	.....
The Jehangir Art Gallery		.....	3,000	3,000	3,000
Conservation of ancient Historical monuments		691	2,000	2,000	3,700
TOTAL A ... Voted ...		49,465	53,260	53,600	55,200
(DETAILED ACCOUNT No. 36-B. 36-SCIENTIFIC DEPARTMENTS. B-Museums.					
Grants-in-aid, Contributions and Donations.					
Grant of annuity to the Parasnis family in perpetuity		.....	2,400	2,400	2,400
Grant-in-aid to the Archaeological Museum at Bijapur		3,400	3,400	3,400	3,890
Grant-in-aid to the Prince of Wales' Museum of Western India.		1,12,648	1,19,800	1,19,400	1,13,500
Grant-in-aid to the Lord Reay Industrial Museum at Poona		18,500	14,000	18,500	17,000
Grant-in-aid to the Free Technical and Industrial Library of the L. R. F. Museum, Poona.						1,500	1,500
Grant-in-aid to the Museum Association of India		300	300	300	300
The Museum at Baroda	36-B-2	1,00,716	98,690	97,550	97,720
The Museum at Kolkapur			4,000	4,100	4,150
Grant-in-aid to the Museum at Amrell			300	300	300
Assignments and Compensation		2,400	.....	.....	.....
Maintenance of National Parks and Gardens in former Deccan and Gujrat States.		.....	.....	.....	.....
Mahatma Gandhi Memorial at village Kochrab, Ahmedabad	36-B-3	71,635	7,580	24,000	7,580
The Museum and Library at Aundh...		.....	6,450	6,450	8,020
Alterations to Nagarkhana and Gallery at Shanwarwada		579
TOTAL B ... Voted ...		3,10,178	2,58,420	2,76,400	2,56,300

EXPENDITURE.

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DETAILED ACCOUNT No. 36-B-2. 88, SCIENTIFIC DEPARTMENTS. Museum at Baroda.	Strength.		Accounts, 1951-52.	Budget E-timate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—						
Director (500—1,100)	1	1		9,600		8,100
1st Assistant (400—650)	1	1		3,900		4,200
2nd Assistant (300—650)	1	1		2,700		2,950
Total, B-2 (1)			18,957	16,200	16,350	15,250
B-2 (2) Pay of Establishment—						
Clerks (50—140)	4	4		8,930		4,220
Photographer and Draftsman (140-180)	1	1		1,990		1,920
Servants (30—35)						
Peons	6	6				
Hamals	4	4				
Faras	2	2		7,130		7,300
Guids	6	6				
Collector	1	1				
Temporary Establishment—						
Typist (50—100)	1	1		720		710
Carpenter (80 Fixed)	1	1		960		960
Peons (30—35)	2	2		360		370
Museum Guards (35—40)	8	8		8,450		8,480
Total, B-2 (2)			19,059	18,540	18,150	18,000
B-2 (3) Allowances and Honoraria—						
Dearness Allowance				18,520		13,360
House Rent and other Allowances				4,530		4,140
Travelling Allowance (Ordinary)				200		510
Total, B-2 (3)			25,394	23,250	22,450	23,010
Carried Over			61,410	57,090	56,950	57,220

DETAILED ACCOUNT No. 36-B-2. 36, SCIENTIFIC DEPARTMENTS—contd. Museum at Baroda—contd.					Accounts, 1951-52,	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
Brought Forward ..					61,410	57,990	56,950	57,220
B-2 (4) Contingencies—								
Non-Contract Contingencies—								
	Service Postage and Telegrams	..	..	..		400		450
	Excise Duty	..	..	..		2,000		1,500
	Picture Conservation	..	..	..		1,000		1,000
	Telephone Charges	..	..	..		450		400
	Picture Insurance	..	..	..		1,200		1,200
	Reorganization of Museum	..	..	..		12,000		12,500
	Taxidermist and Gallery Assistants	..	..	..		1,000		900
	Printing	..	..	..		3,500		3,500
	Photo materials	..	..	..		500		800
	Acquisition	..	..	..		4,500		4,500
	Other Supplies and Services	..	..	..		2,600		2,800
	Other charges	..	..	..		2,200		1,500
Contract Contingencies—								
	Books and Periodicals	..	..	..		1,500		1,730
	Lighting Charges	..	..	..		1,500		1,500
	Water Charges	..	..	..		100		120
	Other expenses	..	..	..		250		250
	Depreciation Fund	..	..	..		2,500		2,500
	Picture Restoration	..	..	..		3,500		3,550
Total, B-2 (4) ..					39,306	40,700	40,600	40,500
Total, B-2 Voted ..					1,00,716	98,690	97,550	97,720
DETAILED ACCOUNT No. 36B-3. 36—SCIENTIFIC DEPARTMENTS. Mahatma Gandhi Memorial at village Kochrab, Ahmedabad.								
B-3-(1) Pay of Establishment—								
	1 Organiser-cum-Librarian	..	..	..		2,400		2,400
	1 Peon	..	..	..		780		780
	1 Mali	..	..	..		900		900
Total (1) Voted ..					....	4,080		4,080
B-3-(2) Contingencies—								
Contract contingencies—								
	Books and Publications	..	..	..		2,000		2,000
	Water, electric and other charges	..	..	..		600		600
	Gardening materials	..	..	..		300		300
	Maintenance of Playground	..	..	..		300		300
	Non-contract contingencies	..	..	..		300		300
Total (2) Voted ..					....	3,500		3,500
Total, B-3 Voted ..					....	7,580	24,000	7,580

DETAILED ACCOUNT No. 36-C. 36-SCIENTIFIC DEPARTMENTS. National Parks and Gardens.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
C-3-(1) Pay of Officers—							
Director of Parks and Gardens (500—1,150)	..	..	..		11,850		12,450
Deputy Director (220-650)	..	..	..		5,320		3,180
Deputy Engineer (220-650)	..	..	..		2,640		2,390
			Total (1) Voted	19,668	19,810	18,200	18,000
C-3-(2) Pay of Establishment—							
Permanent Establishment	..	..	..		6,370		2,970
Temporary Establishment	..	..	..		79,350		79,030
			Total (2) Voted	85,260	85,720	89,300	82,000
C-3-(3) Allowances and Honoraria—							
Travelling Allowance (ordinary)	..	..	..		8,280		7,450
House Rent and other Allowances	..	..	..		7,050		7,050
Dearness Allowance	..	..	..		66,060		66,000
Stipends to Students	..	..	..		10,800		10,800
			Total (3) Voted	78,194	92,190	92,200	91,300
C-3-(4) Contingencies—							
Advertisement charges	..	..	..		500		500
Service postage and Telegrams	..	..	..		1,000		1,000
Books and Periodicals	..	..	..		500		500
Labour charges	..	..	..		.....		.....
Purchase of furniture	..	..	..		1,400		1,400
Drawing and Scientific Materials	..	..	..		1,000		1,000
Electric charges	..	..	..		400		400
Purchase of parts of Jeep car, tractor, engine, bullock cart, etc.	..	..	..		1,800		1,800
Carriage of parcels, treasury and other Government property	..	..	..		500		500
Telephone charges	..	..	..		700		700
Miscellaneous	..	..	..		1,000		1,000
Uniforms to peons and Malis	..	..	..		200		200
			Total (4) Voted	2,10,863	9,000	9,000	9,000
			Carried over	3,93,985	2,06,720	2,06,700	2,00,300

DETAILED ACCOUNT No. 6-C. 36—SCIENTIFIC DEPARTMENTS. National Parks and Gardens.—(contd.).	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	3,98,985	2,06,720	2,06,700	2,00,300
C-3-(5) Scheme for Commercial Floriculture in Sati Bag, Krishnagiri Upavan, Borivli.				
Cost of cultivation		15,000		
Manures, Fertilizers and Insecticides		14,000		
Cost of seeds, plants etc.		28,300		
Machine Depreciation		1,000		
Land Improvement		4,000		
Advertisement		2,000		
<i>Deduct—Receipts</i>				
Total—Voted		64,300	64,300	
C-3-(6) Maintenance and Development of Parks and Gardens.				
<i>Summary.</i>				
(a) Krishnagiri Upavan, Borivli		32,500	32,500	27,200
(b) University Government Garden		18,000	18,000	16,300
(c) Gardens at Kolhapur		31,000	31,000	26,500
(d) Gardens at Baroda		32,000	32,000	27,000
(e) Public Gardens at Bombay		29,500	29,500	29,000
(f) Public Gardens at Poona		32,000	32,000	27,000
Total—Voted		1,75,000	1,75,000	1,53,000
Total,—C-National Parks and Gardens	3,98,985	4,46,020	4,46,000	3,53,300

DETAILED ACCOUNT No. 36-C. 36—SCIENTIFIC DEPARTMENTS. National Parks and Gardens—contd.							Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
							Rs.	Rs.	Rs.	Rs.
<i>Details.</i>										
G-3-(6) (a) Krishnagiri Upavan, Borivli—										
Labour	..	..	..	..	..	..	7,500		7,000
Manure, murum, sand, etc.	..	..	..	..	..	..	3,000		2,500
Seeds, plants, etc.	..	..	..	..	..	..	3,200		2,550
Garden tools	..	..	..	..	..	..	1,500		1,250
Pots, bricks, kundies, etc.	..	..	..	..	..	..	1,500		1,250
Repairs	..	..	..	..	..	..	800		700
Water charges	..	..	..	..	..	..	500		350
Miscellaneous	..	..	..	..	..	..	500		350
Transport	..	..	..	..	..	..	500		350
Fodder for bullocks	..	..	..	..	..	..	500		350
Petrol oil and grease	..	..	..	..	..	..	500		350
Maintenance and Repairs of the garden structures	..	..	..	..	..	..	12,500		10,200
Total (a) Voted ..								32,500	32,500	27,200
G-3-(6) (b) University Government Gardens—										
Labour	..	..	..	..	..	..	5,400		5,150
Manure, Murum, sand, etc.	..	..	..	..	..	..	1,600		1,300
Seeds, plants, etc.	..	..	..	..	..	..	1,800		1,500
Garden tools	..	..	..	..	..	..	700		600
Pots, bricks, kundies, etc.	..	..	..	..	..	..	800		700
Repairs	..	..	..	..	..	..	500		400
Electric charges	..	..	..	..	..	..	300		250
Water charges	..	..	..	..	..	..	2,800		2,700
Miscellaneous	..	..	..	..	..	..	300		250
Transport	..	..	..	..	..	..	100		100
Fodder for bullocks	..	..	..	..	..	..	500		450
Petrol oil and grease	..	..	..	..	..	..	200		150
Maintenance and Repairs of the garden structures	..	..	..	..	..	..	3,000		2,750
Total (b) Voted ..								18,000	18,000	16,300

EXPENDITURE.

DETAILED ACCOUNT No. 38-C. 38—SCIENTIFIC DEPARTMENTS. National Parks and Gardens—contd.	Accounts. 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
<i>O-3-(6) (c) Gardens at Kolhapur—</i>				
Labour		2,000		1,750
Manure, murum, sand, etc.		4,000		3,550
Seeds, plants, etc.		2,000		1,750
Garden tools		2,500		1,850
Pots, bricks, kundies, etc.		2,000		1,750
Repairs		1,000		850
Electric charges		500		450
Water charges		6,000		5,250
Miscellaneous		1,000		850
Work charged establishment		8,500		7,150
Transport		500		450
Maintenance and Repairs of garden structures		1,000		850
Total (c) Voted ..		31,000	31,000	26,500
<i>O-3-(6) (d) Gardens at Baroda—</i>				
Labour		2,000		1,700
Manure, murum, sand, etc.		4,000		3,500
Seeds, plants, etc.		2,000		1,700
Garden tools		2,500		1,900
Pots, bricks, kundies, etc.		2,000		1,700
Repairs		1,000		900
Electric charges		500		400
Water charges		5,000		4,400
Miscellaneous		1,000		900
Work charged establishment		9,500		7,800
Transport		500		400
Maintenance and Repairs of garden structures		2,000		1,700
Total (d) Voted ..		32,000	32,000	27,000

DETAILED ACCOUNT No. 38-C 88—SCIENTIFIC DEPARTMENTS. National Parks and Gardens.— <i>contd.</i>	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
<i>O-3-(g)-(e) Public Gardens at Bombay—</i>				
Labour		1,500		1,300
Manure, Murum, sand, etc.		1,500		1,300
Seeds, plants, etc.		3,000		2,800
Garden tools		500		400
Pots, bricks, kundies, etc.		2,500		2,000
Repairs		500		400
Electric charges		500		400
Water charges		8,000		7,800
Miscellaneous		800		700
Work charged establishment		6,000		5,500
Transport		200		150
Maintenance and Repairs of the garden structures		4,500		6,350
Total (e) Voted ..		29,500	29,500	29,000
<i>O-3-(g)-(f) Public Gardens at Poona—</i>				
Labour		1,500		1,300
Manure, Murum, sand, etc.		2,000		1,500
Seeds, plants, etc.		2,000		1,500
Garden tools		500		400
Pots, bricks, kundies, etc.		1,000		800
Repairs		500		400
Electric charges		200		150
Water charges		9,000		7,900
Miscellaneous		1,000		800
Work charged establishment		7,000		6,000
Transport		300		250
Maintenance and Repairs of the garden structures		7,000		6,000
Total (f) Voted ..		32,000	32,000	27,000

EXPENDITURE.

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87. EDUCATION	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
A—UNIVERSITY.					
A	GRANTS TO UNIVERSITIES	33,85,413	33,53,200	33,53,000	33,53,200
B	GOVERNMENT ARTS COLLEGES	23,27,209	22,69,500	22,80,000	23,79,100
C	GRANTS TO NON-GOVERNMENT ARTS COLLEGES	11,16,403	12,52,000	12,52,000	12,52,000
D	GOVERNMENT PROFESSIONAL COLLEGES	26,83,104	22,11,300	24,11,000	22,93,400
E	GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES	20,000	2,78,000	3,78,000	3,17,000
E (a)	SENDING OFFICERS OF THE EDUCATION DEPARTMENT ON STUDY LEAVE FOR FURTHER TRAINING OVERSEAS	1,680	.....	.....	.....
E (b)	STUDENTS HOSTELS	1,32,248	69,400	69,000	88,000
	TOTAL	96,66,147	94,33,400	97,43,000	96,82,700
B—SECONDARY					
F	GOVERNMENT SECONDARY SCHOOLS	28,34,431	27,91,600	25,56,000	27,04,450
G	DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—				
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	1,29,11,768	* 5,22,800	5,23,000	4,34,700
	(2) OTHER COMMUNITIES		1,29,98,100	1,45,94,000	1,34,83,440
H	GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	5,29,000	5,74,100	5,93,000	6,00,460
	TOTAL	1,62,75,199	1,68,86,600	1,82,66,000	1,72,23,050
C—PRIMARY.					
I	GOVERNMENT PRIMARY SCHOOLS	3,497	3,400	4,000	1,200
J	DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS	1,31,191	1,00,000	1,00,000	1,00,000
K	GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	7,88,82,276	8,53,90,400	8,42,96,000	8,32,83,700
	TOTAL	7,90,16,964	8,54,93,800	8,44,00,000	8,33,84,900

EXPENDITURE.

37-EDUCATION.					Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.		Rs.	Rs.	Rs.
D-SPECIAL.									
L	GOVERNMENT SPECIAL SCHOOLS					41,31,547	44,48,900	42,79,000	43,28,600
M	DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—								
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES					17,525	21,400	21,000	12,750
	(2) OTHER COMMUNITIES					29,00,155	30,09,000	27,42,000	23,66,450
N	GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION					2,55,185	2,77,200	2,58,000	2,48,800
	TOTAL ..					73,04,412	77,56,500	73,00,000	69,56,600
E-GENERAL.									
O	DIRECTION					4,98,719	4,47,400	4,65,000	4,51,040
P	INSPECTION—								
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES					17,658	19,400	18,000	19,220
	(2) OTHER COMMUNITIES					29,35,542	29,07,600	30,77,000	29,53,880
	(3) STRENGTHENING OF INSPECTING STAFF					5,13,766	4,20,800	4,95,000	4,30,700
Q	SCHOLARSHIPS—								
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES					11,522	25,200	11,000	9,300
	(2) OTHER COMMUNITIES					12,93,953	13,26,400	13,26,000	13,06,700
R	MISCELLANEOUS—								
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES					3,394	5,100	5,000	5,000
	(2) OTHER COMMUNITIES					15,07,929	13,02,800	16,11,000	16,90,950
S	SPECIAL DEVELOPMENT PROGRAMME					19,57,020	17,65,000	17,65,000	.....
S. 1.	AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES .. .. .					.....	.....	.....	20,28,000
	TOTAL ..					87,39,503	82,19,500	87,73,000	88,94,790*
F-CHARGES IN ENGLAND.									
T	CHARGE IN ENGLAND—HIGH COMMISSIONERS—								
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES .. .. .					.....	.....	.....	.....
	(2) OTHER COMMUNITIES					40,257	2,47,200	5,00,000	26,960
	TOTAL ..					40,257	2,47,200	5,00,000	26,960
	GRAND TOTAL -- Voted ..					12,10,42,482	12,80,37,000	12,89,82,000	12,61,69,000
									(B)

*(B) Against the total of Rs. 12,61,69,000 under this head a gross demand of Rs. 12,68,56,000 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 6,87,000.

DETAILED ACCOUNT No. 37A. EDUCATION. University.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-UNIVERSITY.						
A-(1) Grants to Universities—			Rs.	Rs.	Rs.	Rs.
(a) Bombay University—						
Recurring			1,95,700	2,95,700		2,95,700
Non-Recurring						
(b) Regional Universities—			31,89,713	30,57,500		30,57,500
Total, A Voted ..			33,85,413	33,53,200	33,53,000	33,53,200
B-GOVERNMENT ARTS COLLEGES.						
Summary.						
B-1 Science College			4,69,418	3,57,600	3,67,600	4,95,820
B-2 Other Arts Colleges			18,57,881	19,11,900	19,12,400	18,83,280
TOTAL B Voted ..			23,27,299	22,69,500	22,80,000	23,79,100
DETAILS.						
B-1 SCIENCE COLLEGE.						
THE INSTITUTE OF SCIENCE, BOMBAY.						
B-1 (i) Pay of Officers—						
Principal (320—1,300), professors and other officers (170—900)	15	20		1,07,550		1,25,250
Total .. (i) ..			1,06,882	1,07,550	1,07,550	1,25,250
B-1 (ii) Pay of Establishment—						
Clerks	6	6		8,035		8,450
Laboratory assistants	7	7		9,630		7,660
Photo artists and field collectors	3	3		2,290		2,355
Demonstrators, assistant lecturers, store keepers and machanic, etc. ..	18	19		37,145		41,175
Servants	25	25		11,615		11,330
Temporary establishment				32,735		33,670
Total .. (ii) ..			98,574	1,01,450	1,01,450	1,04,640

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DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
DETAILS—contd.	Rs.	Rs.	Rs.	Rs.
B-1 SCIENCE COLLEGE—conold.				
THE INSTITUTE OF SCIENCE, BOMBAY—conold.				
B-1 (iii) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		3,000		2,700
House-rent and other allowances		32,100		33,960
Dearness allowance		58,660		70,350
Total .. (iii) ..	1,00,075	93,760	93,760	1,07,010
B-1 (iv) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		1,900		1,900
Purchase of apparatus and chemicals		36,800		80,540
Telephone charges		360		1,080
Electric charges		1,100		2,400
Water supply		1,600		1,930
Gas charges		1,700		2,100
Other charges		940		2,050
Non-contract contingencies—				
Other non-contract contingencies				152,450
Rents, rates and taxes		980		1,650
Books and Publications				4,000
Service postage and telegrams		600		600
Pay of class IV servants		3,840		4,200
House rent to class IV servants				80
Dearness allowance		3,800		3,360
House rent		590		580
Tour expenses of Students		650		
Total .. (iv) ..	1,63,887	54,840	64,840	1,58,920
TOTAL B-1. Voted ..	4,69,418	3,57,600	3,67,600	4,95,820

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B-GOVERNMENT ARTS COLLEGES—contd.						
B-2 Other Arts Colleges.						
B-2 (i) Pay of Officers—						
Professors and other officers (170—1,200)	132	128		5,89,000		5,80,000
Leave Salary						
Total .. (i) ..			5,15,852	5,89,000	5,89,000	5,80,000
B-2 (ii) Pay of Establishment—						
Assistant lecturers, demonstrators physical instructors and teachers	140	137		2,57,520		2,66,615
Hostel superintendent	1	1		2,040		2,040
Clerks (46—130)	49	49		56,525		53,880
Laborator assistants	40	41		30,875		34,465
Field Collectors and Servants	185	167		72,365		66,910
Temporary Establishment				1,32,925		1,48,620
Total .. (ii) ..			5,64,747	5,52,250	5,40,250	5,72,530
B-2 (iii) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary)				10,500		10,000
House-rent and other allowances				88,250		90,190
Dearness allowance				3,68,150		2,88,200
Total .. (iii) ..			4,58,111	4,66,900	4,56,900	3,88,390

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
B-GOVERNMENT ARTS COLLEGES—contd. B-2 Other Arts Colleges—contd.	Rs.	Rs.	Rs.	Rs.
B-2 (iv) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		49,000		35,075
Office Contingencies .. .. .		....		1,200
Purchase of apparatus and chemicals		1,37,000		1,42,695
Telephone charges		2,000		2,560
Electric charges		10,000		14,460
Gas charges		3,600		18,400
Water charges		5,100		6,440
Purchase and repairs of furniture		2,400		2,675
Hostel Charges		700		2,750
Other charges		23,700		16,070
Tour Grant .. .. .		....		650
Advertisement .. .. .		....		400
P. T. Grant .. .. .		....		450
Laboratory Contingencies .. .. .		....		5,490
Non-contract contingencies—				
Rents, rates and taxes		21,400		25,220
Service postage and telegrams		3,480		3,380
Other non-contract contingencies		6,970		....
Recurring Grants .. .. .		....		4,700
Pay of Class IV servants		17,240		19,780
Dearness allowance		20,160		22,680
Other Supplies and Services .. .. .		....		10,180
Publication Grants .. .. .		....		3,000
Duty on absolute alcohol and rectified spirit		1,000		....
House Rent .. .. .		....		75
Collection of materials .. .. .		....		1,800
Honoraria for lectures .. .. .		....		400
Studentships .. .. .		....		1,920
Total .. (iv) ..	3,19,171	3,03,750	3,28,250	3,42,360
TOTAL .. B. 2 ..	18,57,881	19,11,900	19,12,400	18,83,280

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.			Rs.	Rs.	Rs.	Rs.
Recurring grants				12,52,000	12,52,000	12,52,000
Non-recurring grants						
TOTAL C ..			11,16,403	12,52,000	12,52,000	12,52,000
D—GOVERNMENT PROFESSIONAL COLLEGES.						
SUMMARY.						
D-1 LAW COLLEGE			1,23,074	1,14,300	1,14,300	1,16,400
D-2 ENGINEERING COLLEGES			16,27,882	13,97,800	15,97,500	16,08,800
D-3 TRAINING COLLEGES FOR SECONDARY TEACHERS			2,46,216	2,38,500	2,38,500	2,38,100
D-3-1 GRADUATES' TRAINING COLLEGES IN BASIC EDUCATION			2,51,658	2,57,600	2,57,600	90,800
D-4 SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY			1,85,864	2,03,100	2,03,100	2,39,300
GRANTS TO PROFESSIONAL COLLEGES			2,48,410		....	....
TOTAL D—Voted ..			26,83,104	22,11,300	24,11,000	22,93,400
DETAILS.						
D-1.—LAW COLLEGE.						
C-1 (i) Pay of Officers—						
Principal and professors (250—1,250)	14	14	69,423	66,750	66,750	63,200
D-1 (ii) Pay of Establishment—						
Clerks (46—130)	5	5		9,070		9,350
Servants	6	6		2,860		2,900
Temporary Establishment				1,370		3,400
Total (ii) ..			15,267	13,300	13,300	15,650
D-1 (iii) Allowances, Honoraria, etc.—						
Travelling allowance				200		200
House-rent and other allowances				1,200		670
Dearness allowance				15,510		17,940
Total (iii) ..			18,699	16,910	16,910	18,810
D-1 (iv) Contingencies—						
Contract contingencies—						
Water supply				400		400
Purchase of books and periodicals				5,500		5,550
Telephone charges				500		500
Electric charges				600		600
Purchase and repairs of furniture				400		300
Reserve at the Disposal of the Director				505		500
Gardening charges				400		200
Non-contract contingencies—						
Service postage and telegrams				200		200
Rents, rate and taxes				1,435		3,130
Class IV servants				3,460		3,420
Dearness allowance				3,360		3,360
Other charges .. .. .				....		....
H. R. A. to Class IV servants				580		580
Total (iv) ..			19,685	17,340	17,340	18,740
TOTAL D—1 ..			1,23,074	1,14,300	1,14,300	1,16,400

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-2 Engineering Colleges, Poona and Ahmedabad.						
D-2 (i) Pay of Officers—						
Principal & Professors (300—900) and other officers (170—900) ..	58	61		2,71,040		3,08,400
Total (i) ..				2,71,040	2,71,040	3,08,400
D-2 (ii) Pay of Establishment—						
Demonstrators, Assistant Lecturers, etc. (160—250) ...	24	24		57,910		60,330
Clerks (46—130) ..	9	10		12,385		13,075
Curators, laboratory assistants ..	12	12		14,315		14,000
Servants ..	62	63		25,410		25,615
Workshop establishment (30—240) ..	26	26		30,160		30,930
Engineering laboratory establishment (46—170) ..	8	8		9,430		9,320
Temporary Establishment ..				2,44,470		2,52,630
Total (ii) ..				3,94,080	3,94,080	4,06,500
D-2 (iii) Allowances, Honoraria, etc.—						
Travelling allowance .. (ordinary) ..				7,000		8,205
House-rent and other allowances ..				61,480		54,194
Dearness allowance ..				2,40,760		2,00,785
Total (iii) ..				3,09,240	3,09,240	3,23,184
D-2 (iv) Contingencies—						
Contract contingencies—						
Purchase of apparatus and chemicals ..				1,16,700		1,01,685
Books and Periodicals ..				....		3,000
Telephone charges ..				920		815
Electric charges ..				5,170		10,175
Water supply ..				2,200		5,300
Library charges ..				13,200		2,590
Other charges ..				12,400		13,175
Grant for Test House ..				5,250		....
Non-contract grant—						
Duty on absolute alcohol ..				50		50
Excursion grants to students ..				....		4,000
Rents, rates and taxes ..				2,690		7,500
Country Labour ..				....		5,000
Service postage ..				1,890		2,566
Tour grants for students and staff ..				13,700		6,450
Pay of Class IV Servants ..				1,440		3,120
Dearness allowance of Class IV Servants ..				1,680		....
Other supplies and services ..				1,500		1,500
Purchase of Machinery, equipment and furniture ..				2,06,140		3,50,000
Additional contingent grant for the various schemes ..				33,510		46,570
Total (iv) ..				4,18,440	6,18,140	5,63,496
TOTAL D—2 Voted ..			16,22,100	13,92,800	15,92,500	16,01,580

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53	1953-54.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						Rs.	Rs.	Rs.	Rs.
Brought forward						16,22,100	13,02,800	15,92,500	16,01,180
D 2 (1) Road Test Track and Soil Mechanics Research Station.									
D-2 (1) Pay of Establishment— Temporary Establishment							2,500	2,500	3,800
D-2 (1) (i) Allowances, Honoraria, etc.—									
Travelling Allowance							200		1,020
Dearness Allowance							800		300
Total (i)							1,000	1,000	1,920
D-2 (2) (iii) Contingencies— Contract Contingencies							1,500	1,500	1,500
Total D-2 (1) Voted						5,305	5,000	5,000	7,220
Total D-2 Voted						16,27,405	13,97,800	15,97,500	16,08,800
D-3 Training Colleges for Secondary Teachers.									
D-3 (1) Pay of Officers—									
Principals							95,490		93,800
Professors and lecturers (300—900 and 170—500)				20	21		360		360
Special pay to medical officer for medical charge									
Total (i)						89,639	95,850	92,850	94,100
D-3 (ii) Pay of Establishment—									
Clerks (46—130)				9	9		12,820		13,283
Assistant lecturers				11	11		16,820		15,850
Servants				24	24		9,710		9,820
Teachers under training									8,000
Temporary Establishment							3,880		5,925
Total (ii)						51,253	43,230	45,230	52,880
D-3 (iii) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)							2,840		2,500
Do. (Fixed)							200		1,590
House-rent and other allowances							11,100		9,090
Allowances to students from Government Schools							21,040		20,080
Dearness allowance							38,980		38,670
Total (iii)						79,483	74,170	75,170	71,930
D-3 (iv) Contingencies—									
Contract contingencies—									
Purchase of furniture							480		750
Purchase of books and periodicals							7,200		5,980
Purchase of apparatus and chemicals							1,200		1,050
Telephone charges							600		1,100
Electric charges							680		550
Water supply							640		280
Other charges							750		1,000
Boarding charges							270		250
Non-contract contingencies—									
Rents, rates and taxes							2,500		2,650
Service postage and telegrams							1,000		1,000
Pay of Class IV servants							1,670		1,670
Dearness allowance							1,860		1,860
House rent to inferior servants							1,320		
Supplies and Services—Equipment for S. M. T. T. College							5,080		1,000
Total (iv)						25,841	25,250	25,250	19,130
TOTAL D-3 Voted						2,46,216	2,38,500	2,38,500	2,38,100

DETAILED ACCOUNT No. 37. 37, EDUCATION—A—University.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
D-3-1-Graduates' Training Colleges in Basic Education.						
D-3 (1) (i) Pay of Officers—						
Lecturers (170—500)	4	2		19,120	19,000	7,000
D-3 (1) (ii) Pay of Establishment—						
Assistant Lecturers	6	2		14,160		5,000
Special Teachers, Field Assistants etc.	11	2				5,400
Deputed Teachers	75	25		98,640		28,100
Practising School Teachers	13	5		9,650		3,500
Clerks	3	1		2,450		900
Servants	4	2		1,500		800
Provident Fund Contribution				600		200
Total (ii)				1,27,000	1,27,000	43,900
D-3 (1) (iii) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				3,500		1,300
Dearness allowance				57,250		20,200
Compensatory Allowance to deputed teachers				21,960		7,500
House rent and other allowances				240		150
Total (iii)				82,950	83,000	29,150
D-3 (1) (iv) Contingencies—						
Contract Contingencies				9,320		3,600
Service postage and telegrams				900		250
Pay of inferior servants				5,500		2,000
Dearness allowance				6,720		2,400
Rent, Rates and Taxes				6,080		2,500
Total (iv)				28,530	28,600	10,750
Total—D-3 (1) Voted				2,57,600	2,57,600	90,800

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DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-4 Sydenham College of Commerce and Economics, Bombay.						
D-4 (i) Pay of Officers—						
Principal, Professors, etc. (170—1,200)	17	22	64,761	78,870	78,870	84,200
D 4 (ii) Pay of Establishment—						
Assistant and part-time lecturers and instructors	16	20		24,050		33,710
Clerks and Librarian	8	8		12,130		10,700
Servants	18	18		8,290		15,180
Total (ii)			44,063	44,470	44,470	59,570
D-4 (iii) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				2,000		1,800
House-rent and other allowances				13,700		18,250
Dearness allowance				32,710		43,520
Honorarium						500
Total (iii)			45,255	48,410	48,410	64,070
D-4 (iv) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				2,900		2,900
Telephone charges				490		520
Electrical charges				500		700
Water supply				400		500
Purchase and repairs of furniture				500		500
Library charges				600		400
Other charges				510		510
Non-contract contingencies—						
Rents, rates and taxes				23,230		23,210
Service postage and telegrams				400		400
Pay of inferior servants				900		900
Dearness allowance				920		920
Total (iv)			31,785	31,350	31,350	31,460
TOTAL D-4			1,85,864	2,03,100	2,03,100	2,39,300

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
E—GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.						
E Additional grants to Professional Colleges—						
E-1 (a)(i) Additional grants to Professional Colleges						} 3,17,000
E-1 (a) (ii) Grant-in-aid to Engineering College, Sangli				2,78,000	3,78,000	
E-1 (a) (iii) Grant-in-aid to Bhoomraddi College of Engineering and Technology						
Total—E-			20,000	2,78,000	3,78,000	3,17,000
E-(a) Sending Officers of the Educational Department on study leave for further training overseas—						
(i) Pay of Establishment .. .. .				.....	.....	.....
(ii) Allowances, etc.—Study allowance .. .. .				.....	.....	.....
Total—E-(a)			1,680	.....	.....	.....
E (b) STUDENTS' HOSTEL.						
(i) Pay of Officers—Special Pay to Medical officer, .. .. .				.....	.....	600
(ii) Pay of Establishment—						
Temporary Establishment	30	31		14,450	14,000	17,520
(iii) Allowances, Honoraria, etc.—						
House Rent and Other Allowances				1,920		840
Dearness allowance				12,500		13,000
Total (iii)				14,420	14,000	13,840
(iv) Contingencies—						
Sanitary Charges .. .. .				.....		5,250
Pay of Class IV servants				1,800		1,800
Dearness Allowance				2,100		2,100
Service Postage				140		190
Gardening Charges .. .. .				.....		100
Electric charges				5,000		6,000
Telephone charges				300		300
Medical charges for Students .. .. .				.....		100
Rent, Rates and Taxes				26,190		28,200
Other Supplies and Services				5,000		5,000
Books and Periodicals .. .. .				.....		400
Current Repairs .. .. .				.....		5,000
Purchase of furniture .. .. .				.....		1,000
Miscellaneous charges .. .. .				.....		600
Total (iv)				40,530	41,000	56,040
Total E-(b)			1,32,248	69,400	69,000	88,000

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1953-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
F-GOVERNMENT SECONDARY SCHOOLS.						
SUMMARY.						
E-1 SECONDARY SCHOOLS FOR BOYS			16,28,534	17,23,600	14,85,600	11,77,300
F-2 SECONDARY SCHOOLS FOR GIRLS			2,03,614	2,70,100	2,58,100	2,52,750
F-3 (a) VOCATIONAL SCHOOLS			9,12,283	7,92,900	3,77,900	3,84,050
F-3 (b) TECHNICAL SCHOOLS						
F-3 (c) VOCATIONAL GUIDANCE AND INFORMATION BUREAU					20,900	27,500
TOTAL "F"			28,34,431	27,91,600	25,56,000	27,04,450
DETAILS.						
F-1 SECONDARY SCHOOLS FOR BOYS.						
F-1 (1) Pay of Officers—						
Head Masters		10	10	15,970		16,700
Special pay to medical officer for medical charge				240		240
Total				16,039	16,210	16,940
F-1 (2) Pay of Establishment—						
Head masters, assistant masters and teachers		743	597	9,36,720		6,34,640
Clerks (46—130)		36	37	31,680		23,420
Laboratory assistants		3	3	1,240		1,270
Servants		221	173	91,200		55,190
Special pay to medical officer for medical charge				360		480
Temporary Establishment						3,545
Total				9,83,753	10,61,200	7,18,545

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DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
F-GOVERNMENT SECONDARY SCHOOLS—contd. F-1 SECONDARY SCHOOLS FOR BOYS—contd.	Rs.	Rs.	Rs.	Rs.
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary		9,350		6,795
House-rent and other allowances		6,910		5,603
Allowance for medical inspection of school children		120		140
Dearness allowance		5,82,670		3,80,915
Total	5,80,268	5,99,050	4,99,050	3,93,453
F-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		7,000		5,012
Purchase of apparatus and chemicals		4,900		3,600
Telephone and electric charges		720		675
Water supply		800		710
Purchase and repairs of furniture		6,300		4,000
Boarding charges		300		610
Other charges		9,900		6,225
Non-contract contingencies—				
Rents, rates and taxes		5,920		5,750
Service postage and telegrams		5,730		4,050
Pay of Class IV servants		5,450		7,470
Other supplies and services .. .. .		.....		2,300
Wood-work contingencies		500		400
Dearness allowance		4,620		7,560
Total	48,474	52,140	59,140	48,362
TOTAL " F 1 "	16,28,534	17,28,600	14,85,600	11,77,300

EXPENDITURE.

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DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
F-2 SECONDARY SCHOOLS FOR GIRLS.						
F-2 (1) Pay of Officers—						
Lady superintendent and head mistresses (170—430)	6	6	Rs. 17,827	Rs. 18,750	Rs. 17,750	Rs. 17,500
F-2 (2) Pay of Establishment—						
Head mistresses, assistant masters, etc.	113	99		1,30,400		1,20,050
Clerks (46—130)	8	8		6,100		6,730
Servants	36	34		13,530		13,080
Total			1,62,905	1,50,030	1,40,030	1,39,860
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance { (Fixed)				1,150		50
{ (ordinary) .. ..				.....		750
House rent and other allowances				2,390		1,800
Allowance for medical inspection of school children				40		80
Dearness allowance				84,100		77,100
Total			97,873	87,680	83,680	79,780
F-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				780		960
Purchase and repairs of furniture				430		350
Purchase of apparatus and chemicals				370		300
Other charges				2,500		2,500
Non-contract contingencies—						
Rents, rates and taxes				4,000		4,330
Service postage and telegrams				640		640
Pay of Class IV servants				1,920		3,000
Dearness allowance				3,000		3,530
Total			15,009	13,640	16,640	15,610
TOTAL " F 2 "			2,93,614	2,70,100	2,58,100	2,52,750

EXPENDITURE.

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
F-GOVERNMENT SECONDARY SCHOOLS—contd.						
F-3 (a) VOCATIONAL SCHOOLS.						
F-3 (a)-(1) Pay of Officers—						
Head Master (170—500)	7	7	21,033	22,460	22,860	22,720
F-3 (a)-(2) Pay of Establishment—						
Instructors and Teachers	115	117		1,30,020		1,28,000
Fieldmen and servants	84	84		38,930		40,050
Clerks	11	11		9,000		9,300
Laboratory Hamals	4	4		2,020		2,050
Special pay to Medical Officer for Medical charge				480		600
Temporary Establishment				2,940		3,100
Total..			1,57,471	1,83,390	1,80,890	1,83,100
F-3 (a)-(3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				2,960		2,050
House Rent and other Allowances... .. .				10,290		9,400
Dearness allowance				1,11,480		1,14,100
Rewards to students				2,500		2,500
Allowance for Medical Inspection of School Children				100		100
Total..			1,12,771	1,27,330	1,24,330	1,28,150
F-3 (a)-(4) Contingencies—						
Contract contingencies—						
Electric charges .. .. .				.....		200
Purchase of books and periodicals				1,770		1,750
Purchase of apparatus and Chemicals				650		650
Purchase and repairs of furniture				1,280		1,280
Other charges				9,860		3,000
Subsidiary industries—(Dairy, poultry and farming)				8,500		10,120
Cultivation charges .. .. .				.....		10,000
Non-contract contingencies—						
Rents, rates and taxes				6,100		6,720
Service postage				1,280		1,280
Tour expenses of pupils				1,040		1,100
Pay of Class IV servants				5,740		6,420
Dearness allowance				5,200		7,560
Total..			40,849	41,420	49,820	50,080
Total.. "F-3(a)"			3,32,124	3,74,600	3,77,900	3,84,050

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
F-3-(b) TECHNICAL SCHOOLS.						Rs.	Rs.	Rs.	Rs.
F-3-(b)-(1) Pay of Officers—									
Head Master and Engineering Superintendent (220—650) ..				9	15	16,969	26,960	21,960	43,250
F-3-(b)-(2) Pay of Establishment—									
Engineering Superintendent and Assistant Superintendent ..				91	95		91,610		94,200
Technical Draftsmen ..									
Workshop establishment ..									
Carpentry Instructors ..									
Storekeepers ..									
Electrical Superintendent ..									
Assistant Engineering Superintendents (180—260) and Tech. Draftsmen ..									
Temporary Establishment ..							77,770		1,65,915
Total (2) ..						1,34,833	1,69,380	1,09,380	2,60,115
F-3-(b)-(3) Allowances, etc.—									
Travelling allowance (Ordinary) ..							1,100		2,285
Dearness allowance ..							1,01,790		1,50,790
Compensatory allowance and House Rent allowance ..							1,140		29,980
Allowance for Medical inspection of School Children ..							10,000		200
Interim Bonus ..									....
Total (3) ..						1,02,320	1,14,030	1,14,030	1,83,255
F-3-(b)-(4) Contingencies—									
Contract contingencies ..							22,450		22,950
Purchase of Furniture ..							46,800		2,12,000
Purchase of Equipment ..							600		2,350
Service Postage ..							1,470		2,000
Tour expenses of pupils ..							4,550		4,920
Pay of Class IV Servants ..							5,400		5,400
Dearness Allowance of Class IV Servants ..							2,300		3,900
House Rent Allowance of Class IV Servants ..							5,000		500
Rents, Rates and Taxes ..							500		.....
Electric and Gas charges ..							500		27,484
Reserve with Director of Technical Education ..							500		5,205
Workshop contingencies ..							1,700		14,910
Scholarships ..									2,000
Repayment of loan ..									1,000
Other supplies ..									1,200
Raw Materials ..									200
Books ..									3,000
Contingencies ..									3,000
Workshop Equipment ..									1,000
Laboratory ..									3,880
Library ..									3,295
Apparatus ..									476
Non-Contract Contingencies ..									300
Miscellaneous Contingencies ..									2,100
Excursion grants ..									50,500
Miscellaneous Charges ..									2,000
Consumable stores, etc. ..									
Replacement ..									
Total (4) ..						2,59,315	91,330	1,08,130	3,76,230
Total "F-3 (b)" ..						5,13,437	4,01,700	4,13,500	8,62,850
F-3-(c) Vocational Guidance and Information Bureau.									
F-3-(c)-(1) Pay of Officers—									
Vocational Guidance Officer ..				1	1		4,920	4,920	5,100
F-3-(c)-(2) Pay of Establishment—									
(i) Assistants—Rs. 160—10—250 ..				2	2		6,000		4,700
(ii) Clerk ..				1	1				
(iii) Peons ..				2	2				
Total ..							6,000	6,600	6,800
F-3-(c)-(3) Allowance, etc.—									
Travelling Allowance ..							200		1,300
Dearness allowance ..							3,510		3,000
House Rent and other allowances ..							670		1,500
Total ..							4,380	6,380	6,400
F-3-(c) (4) Contingencies—									
(i) Service postage ..							300		900
(ii) Books & Equipment ..							1,000		.....
(iii) Career Conference and Exhibitions ..							....		2,270
(iv) Miscellaneous contingencies ..							....		2,000
(v) Printing of Posters ..							....		3,900
(vi) Cash box ..							....		130
Total ..							1,300	3,000	9,200
Total F-3 (c) ..							16,600	20,900	27,500
TOTAL "F-3" ..							7,92,900	8,12,300	12,74,400

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—concl.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(I) Recurring.				
(a) <i>Ordinary Grants-in-aid—</i>				
To secondary schools		2,62,800		2,18,500
(b) <i>Special Grants-in-aid—</i>				
For Anglo-Indian and European Education		1,72,000		1,24,200
Scheme for P. F. for teachers in European Schools		6,000		3,000
Grants to Non-Government Secondary Schools for dearness allowance		80,000		89,000
(II) Non-recurring.				
Lamp Provision		2,000		....
Total G (1) ..	5,34,040	5,22,800	5,23,000	4,34,700
(2) Other Communities.				
G-(2) Grants-in-aid, Contributions and Donations.				
(I) Recurring.				
G-(2) (a) <i>Ordinary grants-in-aid, etc.—</i>				
Grants for maintenance of gardens in secondary school buildings		9,500		—
Secondary Schools		76,03,900		76,74,990
Guaranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay ..		3,350		3,350
G-(2) (b) <i>Special grants-in-aid, etc.—</i>				
War and fee grants		22,800		22,800
Scheme for provident fund for teachers in recognized Secondary Schools		63,700		63,700
Grant to Secondary Schools which introduce practical Work and Vocational course.		47,000		47,000
Grants to non-Govt. Secondary Schools on account of dearness allowance. ..		44,60,500		45,68,000
Free studentships to children of poor classes in non-Government Secondary Schools		4,73,000		4,73,000
Grant-in-aid to Sabu Siddic Institute		7,150		7,150
Grants to Non-Govt. Secondary and Technical and Industrial schools ..		21,000		27,900
Grants to Non-Govt. Secondary Technical Schools on account of dearness allowance .. .. .		....		17,050
(II) Non-recurring.				
Grants to Secondary Schools which introduce practical work and Vocational Course		5,000		5,000
Grants for apparatus, books and furniture		1,65,000		1,83,000
Building grants		91,200		3,90,000
Grants to Non-Government Secondary Schools for purchase of 16 m.m. film projectors		25,000		....
Total G (2) ..	1,23,77,728	1,29,98,100	1,40,94,000	1,34,83,440
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(I) Recurring.				
H-1 (a) <i>Ordinary grants-in-aid, etc., to—</i>				
Secondary Schools		3,22,500		3,34,860
H-1 (b) <i>Special grants-in-aid, etc.—</i>				
War and fee grants		3,600		3,600
H-1 (d) <i>Scheme for Provident Fund for teachers in recognised Secondary Schools</i>		2,000		2,000
H-1 (e) <i>Grants to non-Govt. Secondary Schools on account of dearness allowance</i>		2,38,000		2,50,000
(II) Non-recurring.				
Grants for apparatus, books, etc.		8,000		10,000
Total H ..	5,29,000	5,74,100	5,93,000	6,00,460

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
I-GOVERNMENT PRIMARY SCHOOLS.						
I-Primary School for Boys.						
I-I (2) Pay of Establishment—						
Head masters, assistant masters, etc.			1,414	1,470	2,000	550
I- (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)		
Dearness allowance			1,154	980	1,000	450
I- (4) Contingencies—						
Contract contingencies—						
Other charges				60		....
Non-contract contingencies—						
Service postage and telegrams				30		40
Pay of Class IV servants				430		....
Dearness allowance				430		....
Other Supplies and Services		160
Total .. Voted ..			929	950	1,000	200
Total I Voted ..			3,497	3,400	4,000	1,200

EXPENDITURE.

DETAILED ACCOUNT No. 37C. EDUCATION. Primary—concl'd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.				
Grants-in-aid, Contributions and Donations—				
(1) Recurring.				
1. Ordinary grants		65,000		65,000
2. Grants for dearness allowance		35,000		35,000
TOTAL " J " .. Voted ..	1,31,191	1,00,000	1,00,000	1,00,000
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
(1) Recurring.				
Grants to the Bombay Municipality	2,48,0000	30,50,000		30,50,000
Grants to local bodies other than the Bombay Municipality—				
(a) Grants to District Local Boards for ordinary Primary Education..				5,69,14,000
(b) Grants to Authorised Municipalities and Cantonments ..	5,28,73,293	6,15,64,000		46,64,000
(c) Compulsion grants to District School Boards				1,58,46,000
(d) Compulsion grants to Authorised Municipalities and Cantonments				3,50,000
Opening of additional Agricultural Bias Schools and Hostels attached to Central Agricultural Schools	9,280	20,000		20,000
Grants for introducing compulsory elementary education in all places with a population of 1,000 and over	1,50,40,500	1,61,96,000	*
Grants for Introduction of Compulsory Elementary Education in Back- ward Areas .. .. .	....	3,90,100		1,80,000
Opening of Schools in School-less Villages with a population of 700 to 1,000	16,34,600	10,06,000		5,00,000
Grants for opening Libraries for Primary Teachers .. .. .	....	....		....
Grants to local authorities on account of Craft Education	19,24,000	16,29,300		8,00,000
Grants of Pay of Substitutes for Teachers deputed for Refresher Courses		10,000		10,000
Maintenance grants to Municipalities.	26,08,479	....		....
Grants to Cantonments	46,172	....		....
(ii) Non-recurring.				
Building and equipment grants	22,85,952	15,25,000		7,19,300
Special Repairs .. .. .	....	....		1,20,000
Repayment of loan—				
(i) Principal .. .. .	....	....		50,400
(ii) Interest .. .. .	....	....		60,000
TOTAL " K " .. Voted ..	7,88,82,276	8,53,90,400	8,42,96,000	8,32,83,700

* Provision for 1953-54 is included in (c) and (d) above.

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
L-GOVERNMENT SPECIAL SCHOOLS.						
SUMMARY.						
L-1 TRAINING SCHOOLS FOR BOYS			Rs. 7,86,649	Rs. 7,52,800	Rs. 7,38,000	Rs. 8,20,450
L-2 TRAINING SCHOOLS FOR GIRLS			4,23,260	4,15,400	4,27,400	4,41,800
L-3 GOVERNMENT COMMERCIAL SCHOOL			3,498	3,800	3,200	3,800
L-4 SCHOOL OF ART			3,30,280	3,40,500	3,59,800	4,23,900
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION			1,55,408	1,82,700	1,40,000	1,28,400
L-6 BASIC TRAINING			1,75,932	1,89,700	1,82,200	1,30,450
L-7 LOKSHALA CLASSES			94,150	64,000	25,700	4,500
L-8 OPENING OF HOSTELS FOR GIRLS			11,088	11,300	11,300	11,100
L-9 NATIONAL CADET TRAINING			13,19,648	14,61,100	15,75,000	13,62,400
L-10 MUSIC SCHOOLS			23,285	24,800	17,800	15,400
L-11 DEAF AND DUMB SCHOOLS			43,005	43,600	43,600	45,650
L-12 CENTRAL LIBRARIES			57,957	51,300	50,700	38,750
L-13 SANSKRIT AND VEDIC PATHASHALAS			32,867	24,700	22,700	21,000
L-14 SHORT TERM COURSES			4,184	35,000	2,000	35,000
L-15 KINDERGARTEN SCHOOLS			48,365	25,800	13,800	11,600
L-16 OPENING OF TRAINING COLLEGES FOR MEN			5,47,563	6,91,800	5,61,800	6,94,150
L-17 OPENING OF TRAINING COLLEGES FOR WOMEN			74,408	84,600	80,000	1,10,250
L-18 OPENING OF HOSTELS FOR BOYS .. .. .			....	46,000	24,000	30,000
TOTAL "L" .. Voted ..			41,31,547	44,48,900	42,79,000	43,28,600
DETAILS.						
L-GOVERNMENT SPECIAL SCHOOLS.						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1 (1) Pay of Officers—						
Principals (220—650)	10	10		30,530		36,600
Special pay to medical officer for medical charge .. .. .				....		960
Leave Salary .. .. .				....		....
Total ..			35,984	30,530	36,730	37,560
L-1 (2) Pay of Establishment—						
Assistant masters and teachers etc. in Training schools	169	135		1,96,500		1,74,755
Head masters, assistant masters in Practising schools	54	89		43,500		80,910
Clerks (46—130)	27	22		22,500		20,600
Servants	195	175		69,300		66,130
Special pay to medical officer for medical charge				1,100		960
Provident fund contribution				2,100		2,145
Temporary Establishment				2,620		24,375
Total ..			3,38,518	3,37,620	3,32,620	3,69,875
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				4,000		3,230
Travelling allowance (Fixed)				1,320		1,320
Water Allowance .. .. .				....		3,500
House-rent and other allowances				23,280		28,910
Stipends to students				50,000		50,000
Allowance for medical charge				240		240
Allowance for medical inspection of school children				40		40
Dearness allowance				2,17,720		2,26,320
Total ..			3,08,117	2,96,580	2,73,580	3,13,560

EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-1 TRAINING SCHOOLS FOR BOYS—contd.				
L-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		1,720		1,800
Purchase of apparatus and chemicals		900		640
Telephone charges		400		525
Electric charges		500		1,260
Water supply		1,300		1,330
Purchase and repairs of furniture and equipment, etc.		1,600		1,430
Boarding charges		2,000		1,725
Gardening charges		600		575
Other charges		7,000		7,180
Recurring contingent grant		19,900		17,400
Non-contract contingencies—				
Rents, rates and taxes		16,230		17,315
Service postage and telegrams		2,000		1,910
Other Non-contract contingencies		500		....
Pay of Class IV servants		12,200		9,700
Other supplies and services .. .. .		....		14,405
Dearness allowance		20,920		22,260
Other charges		200		....
Total	1,04,030	88,070	96,070	99,455
TOTAL, "L 1" .. Voted	7,86,649	7,52,800	7,38,000	8,20,450

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-2 TRAINING SCHOOLS FOR GIRLS.						
L-2 (1) Pay of Officers—						
Lady superintendents (170—560)	6	6		25,350		27,050
Special pay to medical officer for medical charge				540		540
Total			26,727	25,890	29,890	27,590
L-2 (2) Pay of Establishment—						
Head masters, assistant masters and mistresses in Training schools, etc.	99	99		1,23,285		1,22,200
Head mistresses, assistant mistresses in Practising schools	39	39		26,805		27,140
Clerks (46—130)	9	10		7,945		8,165
Servants and Laboratory Hamal	100	99		32,085		34,400
Temporary establishment				2,170		1,860
Provident fund contribution				1,200		1,005
Special pay to Medical Officer				120		240
Total			1,83,637	1,94,510	1,91,510	1,95,100
L-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,020		920
House-rent and other allowances				13,875		20,750
Stipends to students				25,000		25,000
Allowance for medical charge						1,080
Allowance for medical inspection of school-children				60		50
Dearness allowance				1,15,305		1,29,850
Total			1,68,247	1,55,260	1,65,260	1,77,450
L-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				980		990
Purchase of apparatus and chemicals				200		240
Electric charges				1,400		1,400
Water supply				1,990		2,100
Purchase and repairs of furniture				900		900
Gardening charges				400		400
Telephone charges				300		300
Other charges				2,360		2,720
Boarding charges				150		150
Recurring contingent grant for the introduction of the revised syllabus in Basic Education				10,240		10,300
Non-contract contingencies—						
Rents, rates and taxes				15,150		16,555
Service postage and telegrams				830		750
Pay of Class IV servants				1,210		1,225
Dearness allowance				1,430		1,430
Excursion charges				2,200		2,200
Total			44,649	39,740	40,740	41,660
TOTAL "L-2" -- Voted			4,23,260	4,15,400	4,27,400	4,41,800

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-3 GOVERNMENT COMMERCIAL SCHOOLS.						
L-3 (1) Pay of Establishment—						
Masters, Instructors and allowance to a clerk.. ..	2	2		1,730		1,680
Servants	1	1		410		420
Total ..			1,919	2,140	1,740	2,100
L-3 (2) Allowances, Honoraria, etc.—						
Dearness allowance				1,500		1,500
Total ..			1,430	1,500	1,300	1,500
L-3 (3) Contingencies—						
Contract contingencies				130		150
Non-contract contingencies						
Pay of Class IV servants				80		50
Total ..			149	160	160	200
Total "L-3" .. Voted ..			3,498	3,800	3,200	3,800
L-4 SCHOOL OF ART.						
L-4 (1) Pay of Officers—						
Director, Deputy Director, superintendent, teachers, professor and assistant professor (220—1000)	9	10		61,860		73,550
Special Pay to Workshop Instructor .. ..				....		600
Total ..			61,720	61,860	61,900	74,150
L-4 (2) Pay of Establishment—						
Asstt. Lecturers, etc.	23	23		41,480		45,030
Clerks	6	6		9,530		9,830
Studio assistants	1	3		2,760		11,300
Servants	18	18		8,460		8,750
Temporary establishment				36,100		35,835
Leave salary				1,050		1,820
Total ..			89,072	99,380	1,09,200	1,12,565

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-4 SCHOOL OF ART—contd.				
L-4 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		4,200		3,800
Fees to Lecturers in the Architectural classes		73,040		69,140
Dearness allowance		43,320		54,755
House rent and other allowances		8,830		8,210
Total ..	1,25,079	1,29,390	1,19,500	1,35,905
L-4 (4) Contingencies—				
Contract contingencies—				
Conservancy charges		1,830		2,100
Telephone charges		500		500
Electric charges		1,250		2,400
Water supply		2,260		2,400
Art Specimens		700		400
Purchase and repairs of furniture		500		700
Library charges		950		1,200
Gardening charges		500		500
Art Section Contingencies		800		600
Workshop contingencies		4,070		3,900
Other charges and Miscellaneous office expenses		3,430		5,300
Non-contract contingencies—				
Rents, rates and taxes		2,300		2,305
Service postage and telegrams		900		900
Other non-contract contingencies		7,110		5,000
Pay of Class IV servants		6,720		7,925
House Rent,		1,150		1,215
Dearness Allowance		11,900		7,800
Other Supplies and Services		3,000		34,585
Raw material for Chemistry and Physics Department .. .. .		....		1,500
Raw material for workshops and structures .. .. .		....		2,000
Excursion Grant .. .. .		....		1,000
Library Grant .. .. .		....		1,200
Repairs to furniture .. .. .		....		300
Miscellaneous Contingent expenses .. .. .		....		1,000
General Furniture .. .. .		....		5,000
Purchase of surveying instruments .. .. .		....		9,750
Total ..	54,409	49,870	69,200	1,01,280
TOTAL "L-4" .. Voted ..	3,30,280	3,40,500	3,59,800	4,23,900

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-6 BASIC TRAINING.						
L-6 (1) Pay of Officers—						
Principals for Basic Training Centres (170—500)	2	2		6,960	6,960	7,000
L-6 (2) Pay of Establishment—						
Head Masters, Assistant Masters, etc., in Basic Training Centres and Assistant Masters in Practising Schools	33	22		30,090		20,000
Basic and Craft Supervisors	27	18		28,860		23,000
Clerks	2	2		1,630		1,200
Servants	41	27		15,830		10,400
Special pay to Medical Officer				360		300
Part-time teachers .. .. .				....		700
Provident Fund Contribution				770		400
Total				77,540	70,540	56,000
L-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				8,500		4,950
Travelling allowance (fixed)				14,880		12,000
Allowance to students in Basic Training Centres				5,000		3,500
Dearness allowance				50,840		35,500
House rent and other allowances				1,880		1,500
Total				81,100	77,100	57,450
L-6 (4) Contingencies—						
Contract Contingencies				8,550		5,500
Non-contract Contingencies—						
Rents, rates and taxes				1,200		900
Service postage				870		800
Pay of Class IV Servants				1,800		1,300
Dearness allowance				2,100		1,500
Apparatus, Furniture and Equipment, etc.				1,130		....
Acquisition of land				8,450		....
Total				24,100	27,600	10,000
TOTAL L-6—Voted				1,75,932	1,82,200	1,30,450

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37—EDUCATION. D—Special.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952- 53.	1953- 54.				
			Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS—contd.						
L-7 LOKASHALA CLASSES.						
L-7(1) Pay of Officer—			1,300	....		....
L-7 (2) Pay of Establishment—						
Assistant Masters and part-time Teachers	25	5		17,850		800
Clerks	3	..		2,480		....
Servants	4	..		1,570		....
Special pay to Medical Officers				360		40
Total ..			19,372	22,260	7,660	840
L-7 (3) Allowances and Honoraria, etc.—						
Travelling allowance (ordinary).. .. .				200		30
Dearness allowance				14,880		390
Stipends to Students				3,420		....
Total ..			48,132	18,500	8,800	420
L-7 (4) Contingencies—						
Contract contingencies				900		75
Non-Contract Contingencies—						
Rents, Rates and Taxes				5,900		135
Service postage				280		30
Pay of Class IV servants				5,210		....
Dearness allowance				6,100		....
Examination charges				4,850		3,000
Total—Voted			25,348	23,240	9,240	3,240
Total, L-7—Voted ..			94,150	64,000	25,700	4,500

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
L-8 OPENING OF HOSTELS FOR GIRLS.						Ra.	Ra.	Ra.	Ra.
L-8 Pay of Establishment—									
(ii) Matron							1,550		980
Provident Fund Contribution							100		60
Total						1,553	1,650	1,650	1,040
L-8 Allowances, Honoraria, etc.—									
(iii) Dearness allowance							960		960
Allowances to students							4,500		4,460
Total						5,320	5,460	5,460	5,420
L-8 Contingencies—									
(iv) Pay of Class IV servants							1,370		1,380
Dearness allowance							1,680		1,680
Contract Contingencies							240		240
Rents, rates and taxes							900		1,340
Total						4,215	4,190	4,190	4,640
Total—"L-8" Voted						11,088	11,300	11,300	11,100
L-9 National Cadet Training—									
(i) Pay of Officer						5,546	4,500	4,500	4,750
(ii) Pay of Establishment						98,442	1,01,100	1,01,100	1,14,870
(iii) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary) ..									2,700
Dearness allowance ..							1,60,500		80,700
House-rent and other allowances ..									10,780
Total—(iii) ..						1,06,917	1,60,500	1,60,500	94,180
(iv) Contingencies—									
Service Postage ..									5,600
Rent, Rates and Taxes ..									7,900
Telephone charges ..									3,850
Pay of Class IV servants ..							11,95,000		1,955
Dearness Allowance ..									1,295
Other Supplies and Services ..									11,28,000
Total—(iv) ..						11,08,743	11,95,000	13,08,900	11,48,600
Total—L-9 ..						13,19,648	14,61,100	15,75,000	13,62,400
L-10 MUSIC SCHOOLS.									
L-10 (2) Pay of Establishment—									
Headmasters, Assistant Masters ..							13,370		8,080
Servants ..							1,100		720
Total ..						13,583	14,470	10,470	8,800
L-10 (3) Allowances and Honoraria—									
Travelling Allowance ..							30		....
Dearness Allowance ..							9,720		6,260
Total ..						9,243	9,750	6,750	6,260
L-10 (4) Contingencies—									
Contract Contingencies ..							470		260
Service Postage and Telegrams ..							110		80
Total ..						459	580	580	340
Total—L-10 Voted ..						23,285	24,800	17,800	15,400

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
L-11 Deaf and Dumb School.								
L-11 (2) Pay of Establishment—								
	Head Masters, Assistant Masters, etc.	..	..	..		15,040		16,100
	Servants	..	..	..		3,400		3,450
				Total	17,169	18,440	18,440	19,550
L-11 (3) Allowances and Honorarium—								
	House Rent Allowance	..	..	..		770		820
	Dearness Allowance	..	..	..		11,910		12,660
	Travelling Allowance	..	..	..		80		80
				Total	12,742	12,760	12,760	13,560
L-11 (4) Contingencies—								
Contract Contingency—								
	Boarding charges	..	..	..		10,640		9,500
	Books and Periodicals	..	..	..				300
	Other charges	..	..	..				980
	Service Postage	..	..	..		70		70
	Rent, Rates and Taxes	..	..	..		1,690		1,690
				Total	13,094	12,400	12,400	12,540
				Total—L-11 Voted	43,005	43,600	43,600	45,650
L-12 Central Library, Baroda								
L-12 (2) Pay of Establishment—								
	Clerks, Librarians and Counter-Attendants	..	..	..		11,070		9,580
	Servants	..	..	..		4,130		3,420
				Total	22,525	15,200	15,400	13,000
L-12 (3) Allowances and Honoraria—								
	House Rent Allowance	..	..	..		1,380		1,380
	Dearness Allowance	..	..	..		10,400		8,600
	Travelling Allowance (Fixed)	..	..	..		350		300
				Total	19,194	12,130	11,830	10,280
L-12 (4) Contingencies—								
	Contract Contingency	..	..	..		23,470		15,000
	Service Postage and Telegrams	..	..	..		500		470
				Total	16,238	23,970	23,470	15,470
				Total—L-12 Voted	57,957	51,300	50,700	38,750

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
						Rs.	Rs.	Rs.	Rs.	
L-13 Sanskrit Pathshalas.										
L-13 (2) Pay of Establishment—										
Head Master and Assistant Masters		13,170		10,580	
Clerk		120		120	
Servants		730		370	
Total—Voted						...	18,110	14,020	13,220	11,050
L-13 (3) Allowances and Honoraria—										
Fixed Travelling Allowance		30		30	
Dearness Allowance		9,070		8,810	
Total—Voted						...	12,709	9,100	7,900	8,840
L-13 (4) Contingencies—										
Contract Contingency		580		400	
Rent, Rates and Taxes		130		120	
Service Postage		190		170	
Pay of Class IV Servants		280		.....
Dearness Allowances		420		420	
Total						...	2,048	1,580	1,580	1,110
Total—L-13 Voted						...	32,867	24,700	22,700	21,000
L-14 Short term Courses for New entrant teachers.										
(1) Courses run by Government		35,000	2,000	35,000	
Total—L-14 Voted						...	4,184	35,000	2,000	35,000
L-15 Kindergarten Schools—										
L-15 (1) Pay of Establishment—										
Headmasters and Assistant Masters		9,300		4,185	
Servants		4,000		1,888	
Total						...	13,518	13,300	7,300	6,073
L-15 (2) Allowances, Honoraria, etc.										
House Rent Allowance		1,000		.....
Dearness Allowance		10,400		4,980	
Total						...	11,923	11,400	5,400	4,980
L-15 (3) Contingencies—										
Contract contingencies		300		442	
Non-contract contingencies		800		105	
Total						...	22,924	1,100	1,100	547
Total—L-15 Voted						...	48,365	25,800	13,800	11,600

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
L-16 Opening of Training Colleges for Men.						
Pay of Officers—						
Principals (170—500)	12	11		45,940		39,450
Special pay to M. O.				960		960
Total			41,587	46,900	36,900	40,410
Pay of Establishment—						
Head Masters and Assistant Masters in Training Institutions	152	145		1,53,520		1,57,000
Trained Graduates, Drawing Masters, Teachers, etc.						48,760
Head Masters and Assistant Masters in Practising Schools	103	95		60,180		18,890
Clerks	23	22		17,060		12,775
Servants	26	29		9,350		4,190
Provident Fund Contribution				4,000		1,380
Special pay to Medical Officer				890		
Total			1,59,526	2,45,000	1,84,000	2,42,995
Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				5,920		5,050
Deputation allowance to teachers, etc.				420		3,390
House-rent and other allowances				1,160		1,58,545
Dearness Allowance				1,35,340		1,160
Allowance for Medical Inspection of School Children				960		23,000
Stipends to Students				23,000		
Total			1,41,874	1,66,800	1,40,800	1,91,145
Contingencies—						
Contract Contingencies—						
Purchase of books and periodicals				2,450		1,600
Purchase of apparatus and chemicals				1,080		1,080
Electric Charges				980		980
Water Supply				820		820
Purchase and repairs to furniture				980		980
Hostel Charges				5,370		995
Gardening Charges				650		535
Other Charges				1,480		1,960
Craft Contingencies				20,050		20,275
Non-Contract—						
Other charges						4,500
Rent, Rates and Taxes				51,520		64,700
Pay of Class IV servants				70,370		70,000
Service Postage and Telegrams				2,000		2,100
Dearness allowance				70,550		95,775
Other supplies and services				1,000		
Excursion charges				3,300		3,300
Total			2,04,576	2,33,100	2,00,100	2,69,600
Total, L-16 Voted			5,47,563	6,91,800	5,61,800	7,44,150

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53	1953-54				
			Rs.	Rs.	Rs.	Rs.
L-17—Opening of Training Colleges for Women.						
(i) Pay of Officers—						
Lady Superintendents (220—650)	2	2	7,495	6,800	7,100	7,450
(ii) Pay of Establishment—						
Assistant Masters Part-time teachers etc.	30	39				26,000
Practising School Staff	16	16				9,000
Clerks	4	4		35,300		3,435
Class IV servants	4	4				1,245
Provident Fund Contribution						320
Total (ii)			24,951	35,300	30,300	40,000
(iii) Allowances, Honoraria, etc.—						
Allowance for Medical Supervision				480		500
Dearness Allowance				14,220		25,780
Stipends to Students				5,000		5,000
Travelling Allowance (Ordinary)				600		650
Total (iii)			20,750	20,300	20,600	31,910
(iv) Contingencies—						
Purchase of Books and Periodicals						325
Rent, Rate and Taxes				1,000		1,200
Excursion Charges				600		
Office expenses and miscellaneous				850		
Spinning and Weaving Contingencies				1,000		
Pay of Class IV servants				10,200		11,250
Service Postage				300		300
Craft Contingencies for practising School Staff						750
Furniture				200		200
Contingencies for spinning, weaving and kitchen gardening						200
Dearness allowance to inferior servant				7,300		15,590
Hostel Charges				150		150
Other Charges				600		600
Purchase of apparatus and Chemicals						325
Total (iv)			21,212	22,200	22,000	30,890
Total—L-17 Voted			74,408	84,600	80,000	1,10,250

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(i) Recurring.				
(a) Ordinary Grants-in-aid—				
(1) Special schools		2,200		1,350
(2) Training institutions		12,700		9,000
(b) Special Grants-in-aid—				
Grants to apprentices' homes		5,000		900
Grants for dearness allowance, etc.		1,500		1,500
(ii) Non-recurring				
Building grants				
TOTAL M. (1) Voted ...	17,525	21,400	21,000	12,750
(2) Other Communities.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
(A) Grants to Adult Education.				
I. Grants to Adult Education Classes (Non-Compact areas)		2,96,800		5,96,000
II. Village reading rooms and libraries—		1,65,800		1,65,000
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay—Grants to the Bombay City Adult Education Committee		1,68,500		1,80,000
IV. Grants to City Social Education Committees other than Bombay ..		25,000		1,00,000
V. Grants for publications of literature for maintenance of literacy and education of new literate adults		3,000		3,000
VI. Training of Adult Education workers		30,000		30,000
VII. Scheme for Liquidation of Adult Illiteracy		7,12,000	*
(B) Ordinary grants.				
(i) Grants to Pre-Primary Training Institutions... .. .		40,000		40,000
(ii) Ordinary recurring grants for Special Schools		7,51,700		7,74,700
(iii) Scheme for Provident Fund for teachers in recognised Primary Training Institutions		200		200
(iv) Grants to gymnasia		32,000		32,000
(vi) *Grants for Physical education		5,77,300		2,71,750
(vii) Grants for Basic Schools and Training Schools		20,000		20,000
(viii) Grants to Normal Technical and Commercial Schools.. .. .		4,000		4,000
(ix) Fee grants to non-Government Primary Training Institutions on account of Backward Class Students		20,000		30,000
(x) *Scheme of Visual Education		85,700		54,800
Tuition fee grants to non-Govt. Primary Training Institutions utilised for the training of School Board Teachers		10,000		10,000
(ii) Non-recurring.				
Grants for Basic Schools (including Building grants)		45,000		45,000
Grants for Blind School		5,000		10,000
Grants for apparatus, books, etc., for Physical education		17,000		....
TOTAL M. (2) Voted ..	29,00,155	30,09,000	27,42,000	23,66,450

* This has been distributed among the items I to VI above.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
SCHEME FOR LIQUIDATION OF ADULT ILLITERACY.			Rs.	Rs.	Rs.	Rs.
M 2-vii Scheme for starting compact areas for Adult Education and three Regional Adult Education Committees.						
(i) Pay of Officers— Secretaries	3		11,420	10,850		.....
(ii) Pay of Establishment— Special Officers, Clerks and Peons			39,861	14,350		.....
(iii) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)				11,860		
House rent and other allowances				1,000		
Dearness Allowance				8,640		
Total (iii) ..			49,932	21,000		.....
(iv) Contingencies			19,709	19,000		....
Total (a) ..			1,20,922	85,000		....
(d) Grants to Adult Education Classes (compact areas)			6,63,013	6,47,000		
Total M 2 vii ..			7,83,935	7,12,000		.....
M 2 (B) (vi) Grants for Physical Education.						
(a) Ordinary Grants				2,33,000		78,000
(b) Additional Grants—						
(1) (i) Maintenance of a bus for the Training Institute for Physical Education, Kandivli .. .. .				....		....
(ii) Additional Grant to Training Institute for Physical Education, Kandivli ..				....		.....
(2) Additional Grants for Library and Laboratory .. .. .				....		.....
(3) Short-term Courses for Teachers .. .. .				....		.....
(4) Grants for Physical Education :						
(i) To Secondary Schools				61,460		....
(ii) To Local Authorities (for primary schools) .. .. .				....		....
(5) Additional Assistant Deputy Educational Inspectors for Physical Education—						
Recurring				1,36,200		1,41,270
Non-recurring .. .. .				....		....
(6) Organisation of Teachers' Holiday Camp				20,000		20,000
Total M. 2B. (vi) ..			3,28,684	5,77,300		2,71,750

EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
M 2-B-(vi)-(5) Additional Assistant Deputy Educational Inspectors for Physical Education.						
Pay of Officer	1	1		4,920		5,300
Pay of Establishment—						
Assistant Deputy Educational Inspectors	30	30		47,620		51,850
Servants	30	30		10,780		11,650
Temporary Establishment				2,750		2,885
Total				61,150		66,385
Allowances and Honoraria, etc.—						
Travelling Allowance				22,620		22,800
{ Fixed						
{ Ordinary				10,620		8,100
House Rent and other Allowances				2,800		2,515
Dearness Allowance				31,560		33,820
Total				67,600		67,235
Contingencies—						
Contract contingencies				1,880		1,650
Non-contract contingencies—						
Service Postage and Telegrams				700		700
Total				2,580		2,350
Total (5)				1,36,200		1,41,270
Scheme of Visual Education—						
Pay of Establishment			1,940	2,400		2,520
Allowances and Honoraria—						
Dearness Allowance				1,500		1,500
House Rent and other Allowance				400		380
Total			1,877	1,900		1,880
Contingencies—						
Service Postage and Telegrams				400		400
Other contingencies				81,000		50,000
Total			94,840	81,400		50,400
TOTAL			98,657	85,700		54,800

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
Ordinary grants to Sanskrit Pathshalas and Training Institutions, etc.		8,400		8,400
Ordinary grants for Physical education		1,09,000		92,000
Grants for medical inspection of School Children		17,000		17,000
Grants for opening of Basic Schools		1,31,400		1,31,400
(ii) Non-recurring.				
Grants for opening Basic Schools		9,400		...
Equipment grants to Physical education for Secondary Schools		2,000		...
TOTAL 'N'	2,55,185	2,77,200	2,58,000	2,48,800

EXPENDITURE.

DETAILED ACCOUNT No. 37, E. EDUCATION. General.	Strength.		Accounts, 1950-52.	Budget Estimate, 1952-52.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53	1953-54.				
DETAILS			Rs.	Rs.	Rs.	Rs.
O-DIRECTION.						
O-(1) Pay of Officers—						
Director and Deputy Director (2,000—2,500) ..	...	...		
Deputy Directors (300—1,200) ..	..	..		
Superintendents (170—800) ..	..	..		
Junior Superintendents, Educational officers, etc. (170—1100)	..	..		
Leave Salary ..	...	...		
Statistician ..	...	...		
	12	12		1,02,150		1,02,300
Total ..			1,36,222	1,02,150	1,06,500	1,02,300
O-(2) Pay of Establishment—						
Assistant superintendents, stenographers and clerks, etc. ...	..	..		1,01,670		1,05,848
Servants ..	15	15		6,510		6,592
Temporary establishment ..	..	..		83,910		83,120
Total ..			1,87,215	1,92,090	1,92,100	1,95,560
O-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ..	..	..		17,000		16,000
Dearness allowance ..	..	..		99,680		99,495
House rent and other allowances ..	..	..		15,860		15,530
Total ..			1,42,884	1,32,490	1,40,600	1,31,025
O-(4) Contingencies—						
Contract contingencies						
Water supply ..	..	..		270		700
Telephone charges ..	..	..		1,400		1,500
Electric charges ..	..	..		700		....
Purchase and repairs of furniture ..	..	..		300		500
Library charges ..	..	..		200		200
Other charges ..	..	..		630		2,000
Carriage of Records ..	..	..		50		100
Non-contract contingencies—						
Rents, rates and taxes ..	..	..		210		1,110
Books and Periodicals ..	..	..		1,000		240
Service postage and telegrams ..	..	..		15,000		15,000
Pay of Class IV servants ..	..	..		390		385
Dearness allowance ..	..	..		420		420
Reserve at the disposal of the Director of Education ..	..	..		100		....
Total ..			32,398	20,670	25,800	22,155
TOTAL 'O' ..			4,98,719	4,47,400	4,65,000	4,51,040

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	
DETAILS.						
P-INSPECTION.						
(1) Anglo-Indian and European Communities.						
P-(1) Pay of Officers—						
Inspector (1,000—50—1,200)	1	1	4,128	4,500	4,500	4,600
P-(2) Pay of Establishment—						
Clerks	5	5		5,850		5,800
Servants	3	3		1,350		1,400
Total ..			7,207	7,200	7,200	7,200
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,000		2,320
Dearness allowance				4,600		4,580
House rent and other Allowances				100		520
Total ..			6,323	7,700	6,300	7,420
TOTAL P. (1) ..			17,658	19,400	18,000	19,220
(2) Other Communities.						
P-(2) (1) Pay of Officers—						
Inspectors and inspectresses (Class I 350—1,100.)	20	21		1,01,300		1,26,172
Deputy inspectors and inspectresses (Class II 220—650)	31	32		1,43,760		1,24,260
Administrative officers						
Personal Assistants to Inspectors (Class II 220—650)	6	6		84,360		88,168
Total ..			3,27,170	3,29,420	3,34,500	3,38,600

EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.		Strength.		Accounts, 1951-52.	Budget Estimate. 1952-53	Revised Estimate. 1952-53	Budget Estimate, 1953-54.
		1952-53.	1953-54.				
P-INSPECTION—contd.				Rs.	Rs.	Rs.	Rs.
Brought Forward ..				3,27,170	3,29,420	3,34,500	3,38,600
P-(2) (2) Pay of Establishment—							
Administrative officers .. .. .	.. .. .	16	16		30,960		32,350
Assistant Deputy Educational Inspectors and Inspectresses		408	408		5,23,000		5,72,000
Assistant Deputy Educational Inspectors for Physical Education, etc.							
Clerks (46—130) .. .. .	.. .. .	288	274		2,94,270		2,98,200
Servants .. .. .	.. .. .	567	567		2,17,420		2,27,450
Leave salary .. .. .	.. .. .				25,000		....
Temporary establishment .. .. .	.. .. .				48,850		90,140
Total ..				11,37,089	11,39,500	12,29,600	12,20,140
P-(2) (3) Allowances, Honoraria, etc.—							
Travelling allowance	{ fixed .. ordinary ..				2,80,000		2,94,480
					2,15,000		1,94,300
Dearness allowance .. .. .	.. .. .				7,62,980		7,29,640
House-rent and other allowances .. .. .	.. .. .				43,580		44,550
TOTAL ..				12,92,112	13,01,560	13,45,600	12,62,970
P-(2) (4) Contingencies—							
Contract contingencies—							
Purchase of books and periodicals .. .. .	.. .. .				5,030		5,500
Telephone charges .. .. .	.. .. .				2,500		3,000
Electric charges .. .. .	.. .. .				1,800		1,850
Water supply .. .. .	.. .. .				400		400
Purchase and repairs of furniture .. .. .	.. .. .				5,050		5,050
Carriage of records .. .. .	.. .. .				10,420		10,400
Other charges .. .. .	.. .. .				13,830		13,800
Non-contract contingencies—							
Rents, rates and taxes .. .. .	.. .. .				33,100		27,910
Service postage and telegrams .. .. .	.. .. .				52,200		52,200
Pay of Class IV servants .. .. .	.. .. .				7,040		5,510
Other supplies and services .. .. .	.. .. .				1,000		585
Dearness allowance .. .. .	.. .. .				4,750		5,965
Total ..				1,79,171	1,37,120	1,67,300	1,32,170
TOTAL P-(2) ..				29,35,542	29,07,600	30,77,000	29,53,880

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
P 3—Strengthening of Inspecting Staff.						
Pay of Establishment—						
Assistant Deputy Educational Inspectors and Inspectresses ..	113	115		1,44,300		1,54,000
Clerks and servants	113	115		45,800		43,500
Total ..			2,34,436	1,90,100	2,24,100	1,97,500
Allowances and Honoraria—						
Travelling Allowance .. { Fixed				80,300		82,615
.. { Ordinary				25,000		22,500
House Rent and other Allowances				2,290		2,955
Dearness Allowance				1,12,260		1,14,645
Total ..			2,68,967	2,19,850	2,60,000	2,22,715
Contingencies—						
Contract contingencies				7,260		7,275
Non-contract contingencies—						
Service postage				3,390		3,210
Total ..			10,363	10,650	10,900	10,485
TOTAL P. 3 ..			5,13,766	4,20,600	4,95,000	4,30,700
P 4—Chief Medical Officer for School Health Service Scheme.			.....	.....	.....	.....
Q-SCHOLARSHIPS.						
(1) Anglo-Indian and European Communities—						
In colleges				5,000		2,250
In secondary schools				2,600		.....
In special schools				9,600		4,350
War concessions				8,000		2,700
Total Q. (1) ..			11,522	25,200	11,000	9,300

EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Q-SCHOLARSHIPS—contd.				
(2) Other Communities—				
(a) In colleges—				
{ For Backward classes		1,26,800		1,26,800
{ For other communities		1,90,400		2,50,200
(b) In secondary schools—				
{ For Backward classes		1,30,200		1,30,200
{ For other communities		2,95,700		3,10,700
(c) In primary schools—				
{ For Backward classes		32,400		32,600
{ For other communities .. .. .		.....		....
(d) In other schools :—				
(i) In Military Schools and Colleges		4,500		6,250
(ii) In I. M. M. T. S. Dufferin		5,900		4,700
(iii) In the Sir J. J. School of Art		10,600		20,150
(iv) In other special schools .. .. .		.....		....
(e) War concessions		2,43,300		65,000
(f) Free-studentships to displaced students from Satara and Belgaum Districts		90,000		90,000
(g) Scholarships and Free-studentships to Backward Class Students in Engineering Colleges		1,29,200		1,69,200
(h) Scholarships at the Engineering Colleges and Technical Institutions.		61,400		1,01,100
(i) Financial assistance to displaced persons—				
(a) Free-studentships and cash grants in Primary Schools				1,82,800
(b) Free-studentships and cash grants in Secondary Schools				4,09,200
(c) Stipends in Colleges				35,000
(d) Stipends in Technical Institutions				60,000
Deduct—Amount transferred to "57—Miscellaneous"				-6,87,000
Total Q. (2) ..	12,93,953	13,26,400	13,26,000	13,06,700
R-MISCELLANEOUS.				
R-(1) Anglo-Indian and European Communities—				
Examination charges—				
(a) Allowances, etc.		300		200
Kindergarten and Junior School Certificate Examination		1,000		1,000
Contribution towards the cost of the Inter-State Board and Chief Inspectorate		3,600		3,600
Travelling allowances		200		200
Total "R. (1)" ..	3,394	5,100	5,000	5,000

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1952-54.
R-MISCELLANEOUS—contd. (2) Other Communities—contd.		Rs.	Rs.	Rs.	Rs.
R-(2)-Other Grants					
SPECIAL COMMISSION OF ENQUIRY		1,780	.....		.....
EXAMINATION CHARGES		4,18,475	2,69,140		4,57,640
GRANTS FOR THE ENCOURAGEMENT OF LITERATURE		41,806	35,000		35,000
GRANTS TO RESEARCH SOCIETIES .. .. .		....	38,600		38,600
DAKSHINA AND OTHER FELLOWSHIPS		17,865	26,000		94,300
DEPARTMENTAL PUBLICATIONS		1,22,391	.....		.....
PRINTING AND PUBLICATION OF DEPARTMENTAL TEXT-BOOKS FOR PRIMARY SCHOOLS .. .. .		.....	.....		.....
GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS		1,378	.....		.....
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY		15,606	28,000		33,000
GRANT TO THE GIRL GUIDE'S ASSOCIATION .. .. .		....	4,000		
MISCELLANEOUS		1,38,993	10,000		10,000
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE ..		5,000	5,000		5,000
GRANT-IN-AID TO THE INDIAN ACADEMY OF SCIENCE, BANGALORE ..		....	500		500
GRANT-IN-AID TO THE GOKHALE INSTITUTE OF POLITICS AND EDUCATION .. .. .		....	11,500		11,500
GRANT TO THE RESERVED SOCIETY		66,123	.....		.....
GRANT-IN-AID TO VAIDIK SAMSHODHAN MANDAL .. .. .		....	4,500		4,500
GRANTS IN AID TO THE CENTRAL REGIONAL, DISTRICT AND TALUKA LIBRARIES :—					
Recurring		3,40,246	3,70,050		3,70,000
Non-recurring					
BOY SCOUTS ORGANISATION		1,952	.....		.....
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE			12,000		12,000
GRANT-IN-AID TO TATA INSTITUTE OF FUNDAMENTAL RESEARCH			40,000		40,000
GRANT-IN-AID FOR RESEARCH WORK IN MARATHI LITERATURE			10,000		10,000
GRANT-IN-AID FOR URDU LITERATURE			10,000		10,000
GRANT-IN-AID TO TATA INSTITUTE OF SOCIAL SCIENCES, BOMBAY ..			20,000		20,000
BOARDS AND COMMITTEES—					
SCHOOL BOOK COMMITTEE		43,853	9,000		9,000
BOARD OF SECONDARY EDUCATION	R. (2) (1)	5,728	5,050		.....
BOARD FOR HISTORICAL AND ANCIENT MONUMENTS	R. (2) (10)	4,535	9,300		5,200
ORGANISATION FOR INDUSTRIAL AND TECHNICAL RESEARCH	R. (2) (7)	1,47,138	1,95,850		2,94,000
STATE BOARD OF PRIMARY EDUCATION, POONA	R. (2) (4)	5,817	5,620		8,020
GRANTS-IN-AID TO INDIAN INSTITUTE OF ART IN INDUSTRY .. .. .		.....	7,500		.....
FURTHER EDUCATION SELECTION BOARD	R. (2) (5)	2,409	2,370		.....
SECONDARY SCHOOL CERTIFICATE EXAMINATION BOARD	R. (2) (6)	1,35,430	1,58,770		1,52,540
STATE BOARD FOR HINDI EDUCATION		39	14,450		.....
LIBRARY DEVELOPMENT MOVEMENT SCHEME	R. (2) (8)	79,071	.....		70,150
Total R-(2)		15,07,929	13,02,800	16,11,000	16,90,950
DETAILED ACCOUNT No. R. (2) (1)					
Board of Secondary Education.					
R-(2) (1)-(1) Pay of Establishment—					
Clerks			825		
Servant			425		
Total		1,225	1,250		.....
R-(2) (1)-(2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			2,500		
Dearness allowance			960		
House rent and other allowances			140		
Total		4,354	3,600		.....
R-(2) (1)-(3) Contingencies—					
Contract contingencies			50		
Service postage and telegrams			150		
Total		149	200		.....
Total, R. (2) (1)—Voted		5,728	5,050		.....

EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.
	1952-53.	1953-54				
R-MISCELLANEOUS—contd.			Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. R-(2) (4).						
(4) Board of Primary Education, Poona.						
R (2) (4)-(1) Pay of Establishment—						
Clerks (46—130)	1	2		845		2,535
Peon (30—35)	1	1		410		420
Total			1,706	1,255		2,955
R (2) (4)-(2) Allowances, Honoraria, etc.—						
Travelling allowance to non-official members of the Board				2,720		2,700
Dearness allowance				960		1,560
House rent and other allowances				85		205
Total			3,760	3,765		4,465
R (2) (4)-(3) Contingencies—						
Contract contingencies				400		400
Service postage and telegrams				200		200
Total			351	600		600
Total, R. (2) (4)			5,817	5,620		8,020
(5) Further Education Selection Board.						
R-(2) (5) (1) Pay of Officer—						
Secretary .. .. .				.....
Total .. .. .				.....
R-(2) (5) (2) Pay of Establishment—						
Clerk	1	...		850		
Peon	1	...		370		
Total			1,158	1,220		
R-(2) (5) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .				.....
House rent and other allowances				140		
Dearness allowance				960		
Allowance and Maintenance grants to ex-service personnel .. .. .				.....
Deduct—Amount transferred to 25-General Administration .. .. .				.....
Total			1,251	1,100		
R-(2) (5) (4) Contingencies—						
Allowance and Maintenance grant to ex-service personnel				50		
Contract Contingencies .. .. .				.....
Service postage and telegrams .. .. .				.....
Total				50		
Total R. (2) (5)			2,409	2,370		
(6) Secondary School Certificate Examination Board.						
R-(2)(6)(1) Pay of Officers—	3	3	27,192	27,600		27,520
R-(2)(6)(2) Pay of Establishment—						
Superintendent and Clerks	19	20		26,610		27,700
Servants	9	9		3,520		3,570
Temporary establishment				40,900		49,715
Total			57,725	71,030		80,985
R-(2)(6)(3) Allowances, Honoraria etc.—						
Travelling allowance (ordinary)				1,800		2,900
House-rent and other allowances				7,590		5,765
Dearness allowance				50,760		35,370
Total			50,513	60,140		44,035
R-(2) (6)(4) Contingenoles			
Total, R. (2) (6)—Voted			1,35,430	1,58,770		1,52,540

EXPENDITURE.

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DETAILED ACCOUNT No. 37. 37, EDUCATION-E-General.	length.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
R-2 (7)—Special Organisation for Industrial and Technical Research.			Rs.	Rs.	Rs.	Rs.
(i) Pay of Officers—						
Director of Technical Education	1	1		19,200		19,200
Inspectors for Technical Education	2	2		10,220		11,245
Deputy Inspector—Cum—Personal Assistant	2	2		5,740		8,305
Total ..			31,830	35,160		38,750
(ii) Pay of Establishment—						
Temporary Establishment—						
Superintendent, Assistant Clerks, Peons, etc.	45	48		56,190		63,185
Total ..			57,540	56,190		63,185
(iii) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				7,000		9,000
House rent and other Allowances				3,500		4,332
Dearness Allowance				30,300		34,078
Total ..			44,420	40,800		47,410
(iv) Contingencies—						
Non-Contract Contingencies				11,700		14,750
Grant of Purchase of stores from Disposals				20,000		20,000
Total ..			13,348	31,700		34,750
(v) Expenditure in connection with the Council of Technical Education.			.....	32,000		1,03,905
(vi) Deputation of Instructors at Koni-Bilaspur .. .. .			....	....		6,000
Total—R-2 (7) ..			1,47,138	1,95,850		2,94,000
R-2 (8)—Scheme for Library Development Movement.						
Pay of Officers—						
Curator (500—550) and Assistant Curators of Libraries (220—385) ..	5	5	24,010	23,200		24,640
Pay of Establishment—						
Temporary Establishment—Clerks, Servants, etc.	24	24	20,788	21,300		21,650
Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				6,000		5,400
House-rent and other allowances				4,090		1,335
Dearness Allowance				16,180		12,240
Compensatory allowance .. .. .				....		195
Total ..			27,753	26,270		19,170
Contingencies—						
Contract Contingencies				3,030		2,350
Service, Postage and telegrams				2,150		2,150
Other Supplies and Services				50		190
Rents, Rates & Taxes				50		....
Total ..			6,520	5,280		4,690
Total R-2 (8) ..			79,071	76,050		70,150

*Included in the provision of Rs. 3,70,050 on account of Grants-in-aid to the Central, Regional District and Taluka Libraries.

EXPENDITURE.

DETAILED ACCOUNT No. 37. EDUCATION. E—General.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
R-2 (10) State Board for Historical Records and Ancient Monuments.				
(I) Allowances and Honoraria—				
Travelling Allowance (Ordinary) to Members				2,700
(II) Contingencies—				
Office expenses and miscellaneous .. .. .		....		300
Service Postage and Stamps .. .. .		....		200
Expenses in connection with the preservation of historical Records, etc. ..		....		2,000
Total (ii) ..		....		2,500
Total R-2 (10) ..		....	....	5,200

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
S. SPECIAL DEVELOPMENT PROGRAMME.				
<i>Ameliorative measures for the Backward Classes.</i>				
(1) Expansion of hostels for Backward Classes		2,17,000		
(2) Opening of 25 new hostels		2,85,600		
(3) Allowances to teachers in voluntary primary schools		20,600		
(4) Conversion of 50 ordinary primary schools in backward areas into Agricultural Bias Schools		21,000		
(5) Increase in the value of stipends and provision of additional stipends for Backward class teachers under training		1,29,600		
(6) Experimental measures in the West Khandesh District for promoting education among Backward Classes ... ..		....
(7) Free-studentships to Aboriginal and Hill Tribes boys and Backward class girls in Secondary schools ... ..		....
(8) Scholarship to Backward class pupils in Vocational High Schools		21,200		
(9) Scholarships to Backward class students in the Diploma classes of the College of Engineering, Poona		3,800		
(10) Free-studentships to all other Backward Class pupils in non-Government Secondary Schools		7,12,000		
(11) Additional sets of scholarships for Backward Class Pupils in Secondary Schools		42,800		
(12) 100 additional sets of scholarships at increased rates		12,300		
(13) Scholarships at the Tata Institute of Social Service, Bombay		2,000		
(14) Increase in the number and value of scholarships in Colleges—				
(a) 27 additional sets of scholarships in Arts and Science Colleges. ... ..		....
(b) 6 additional sets of scholarships in Commerce Colleges ... ..		....
(c) 1 additional set of scholarship ... ..		....
(d) Increase in the value of scholarships in the College of Engineering, Poona... ..		1,05,500		
(15) Grants for running special primary schools for migratory labour of Katkaris and other aboriginal tribes in forest		18,000		
(16) Free-studentships in Arts, Science and Professional Colleges		60,000		
(17) Overseas Scholarships to Backward Class Students		43,300		
(18) Free-studentships to Backward Class Students in Technical and Industrial Schools		20,000		
(19) Free hostel accommodation for Backward Class students residing in hostels attached to non-Government Colleges and non-Government Secondary Schools		46,500		
(20) College and Hostel entrance fees charged to Backward Class Students other than School Board Teachers in Private Primary Training Institutions		4,000		
Total "S"	19,57,020	17,65,000	17,65,000*

*The next year's (i.e. 1953-54 budget) provision has been shown under the sub-head "S. 1. Ameliorative Measures for the Backward Classes."

DETAILED ACCOUNT No. 37-D. EDUCATION.—contd. General—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
S. 1. Ameliorative measures for the Backward Classes.				
(1) Stipends to Backward Class candidates other than School Board teachers receiving training in Non-Government Primary Training Institutions on their own initiative				1,29,600
(2) Bad climate allowance to teachers working in voluntary schools situated in Backward areas				20,600
(3) Grants for running special Primary schools for migratory labour of Katkaris and other aboriginal Tribes in Forests				2,000
(4) Government Special scholarships for Backward Classes in Arts and Professional Colleges				78,000
(5) Government Special scholarships for Backward Classes at the Tata Institute of Social Sciences, Bombay				1,800
(6) Government special free-studentships to Backward Classes (including S. Ca.) students reading in Non-Government Arts, Science and Professional Colleges				1,00,000
(7) Government Special scholarships for Backward Classes in Secondary Schools				42,000
(8) Scholarships to Backward Class Pupils in Vocational High Schools				21,000
(9) Free-studentships to Backward Class Pupils in Non-Government Secondary Schools				9,20,000
(10) 100 additional sets of scholarships for Backward Class Pupils attending higher standards of Primary Schools				12,000
(11) Conversion of 50 ordinary Primary schools in Backward areas into Agricultural Bias Schools				21,000
(12) Maintenance of Backward Class Hostels				5,79,000
(13) Reservation of accommodation for Backward Classes in the hostels attached to Non-Government Colleges and Non-Government Secondary Schools				46,000
(14) Experimental measures for promoting education among Backward Classes				27,000
(15) Overseas Scholarships for Backward Class students				28,000
Total, "S. 1"	20,28,000

DETAILED ACCOUNT No. 37-F. Charges in England.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
T—CHARGES IN ENGLAND.				
High Commissioner for India—				
Leave salaries and deputation pay—				
(i) Anglo-Indian and European Communities				
Other Communities	11,241	16,800	16,800	15,000
Miscellaneous expenditure	100	....	....	....
Sterling overseas pay—				
Other Communities .. ..	....	....	....	....
Stores	14,090	2,20,440	4,71,840	8,000
Other Charges—				
Grant to Indian Students' Union and Hostel, London	3,000	3,000	3,000	3,000
Books and Periodicals	969	6,960	2,800	....
Other Items (Government Scholarships)	10,788	....	5,580	960
TOTAL	40,257	2,47,200	5,00,000	26,960

EXPENDITURE.

38-MEDICAL	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT Voted ..	38-A	7,43,808	9,36,800	7,75,000	13,91,000
B.—HOSPITALS AND DISPENSARIES Voted ..	38-B	1,82,57,968	1,76,99,600	1,90,97,000	1,75,35,000
C.—GRANTS FOR MEDICAL PURPOSES .. Voted ..	38-C	77,027	1,82,300	1,93,000	1,87,000
D.—MEDICAL COLLEGES AND SCHOOLS .. Voted ..	38-D	21,00,054	22,77,500	22,20,000	22,07,000
E.—MENTAL HOSPITALS Voted ..	38-E	26,22,631	25,37,900	27,50,000	25,56,000
F.—SPECIAL DEVELOPMENT PROGRAMME.. Voted ..	38-F	31,788	89,300	20,000	§
G.—AMELIORATIVE MEASURES FOR BACKWARD CLASSES. Voted ..	38-G	*	*	*	81,000
H.—CHEMICAL EXAMINER .. Voted ..	38-H	97,582	79,900	80,000	80,000
I.—BACTERIOLOGICAL LABORATORIES .. Voted ..	38-I	20,50,659	22,65,300	21,00,000	21,15,000
J.—CHARGES IN ENGLAND Voted ..	38-J	1,07,830	6,60,400	2,19,000	1,03,000
K.—WORKS Voted ...	38-K	.....	2,35,000	3,00,000	25,000
	Total Voted ...	2,60,89,347	2,69,64,000	2,67,54,000	2,62,80,000
DETAILED ACCOUNT No. 38-A. MEDICAL. A—Medical Establishment.					
SUMMARY.					
A-1 SUPERINTENDENCE		2,79,698	3,14,800	3,27,300	6,83,000
A-2 DISTRICT MEDICAL OFFICERS		2,70,547	2,29,300	2,54,800	2,45,300
A-3 RESERVE MEDICAL SUBORDINATES		51,896	2,41,600	58,700	2,01,000
A-4 ALL INDIA MEDICAL COUNCIL		15,834	800	2,400	900
A-5 DRUGS CONTROLLES		1,25,835	1,50,300	1,33,800	2,60,800
	TOTAL, A—Medical Establishment—Voted ..	7,43,808	9,36,800	7,75,000	13,91,000

§Shown under "G—Ameliorative Measures for Backward Classes."

*Shown under "F—Special Development Programme."

EXPENDITURE.

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
A-2 DISTRICT MEDICAL OFFICERS.						Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—									
Civil Surgeons and other officers	(300—1,100)	..	..	27	26		1,62,600		1,91,380
Total	Voted	..	..			2,05,885	1,62,600	1,85,800	1,91,380
A-2 (2) Pay of Establishment—									
Subordinate Medical Service Officer	(120—300)	..	..	1	1		3,600		2,960
Class IV establishment	(30—35)	..	..	2	2		960		960
Leave salary	..	..	..				50		50
Temporary establishment	..	..	..				8,560		430
Clerks	..	..	..				830		.....
Total	Voted	..	..			7,199	14,000	7,300	4,400
A-2 (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	..	..	..				4,850		3,920
Travelling allowance (ordinary)	..	..	..				13,250		14,850
Dearness allowance	..	..	..				31,100		27,100
Total	Voted	..	..			53,611	49,200	57,980	45,870
A-2 (4) Contingencies—									
Contract contingencies—									
Telephone charges	..	..	..				350		400
Petty supplies	..	..	..				50		60
Lighting charges	..	..	..				50		100
Washing charges	..	..	..				40		10
Purchase and repairs to furniture	..	..	..				80		90
Other charges	..	..	..				10		10
Non-contract contingencies:—									
Rent, rates and taxes	..	..	..				2,570		2,000
Service, postage and telegrams	..	..	..				60		100
Medicines and instruments	..	..	..				.....		10
Pay of Class IV servants	..	..	..				140		120
Dearness allowance	..	..	..				150		150
Total	Voted	..	..			3,852	3,500	3,720	3,650
TOTAL, A-2-District Medical Officers Voted									
		..	..			2,70,547	2,29,300	2,54,800	2,45,300

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—concl'd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-3 RESERVE MEDICAL SUBORDINATES			Rs.	Rs.	Rs.	Rs.
A-3 (1) Pay of Officers—						
Bomlay Medical Service Officers (120—650)	87	71		1,56,600		1,85,080
Total—Voted			15,447	1,56,600	37,200	1,85,080
A-3 (2) Pay of Establishment—						
Subordinate Medical Service Officers (Rs. 60—7—200), (60-5-170) ..	9	9		5,900		5,940
Total .. Voted ..			24,508	5,900	4,500	5,940
A-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowance				20,400		8,000
Travelling allowance (ordinary)				400		....
Dearness allowance				58,300		52,030
Total .. Voted ..			11,941	79,100	15,000	60,030
TOTAL, A-3-Reserve Medical Subordinates ..			51,896	2,41,600	56,700	2,01,000
A-4 ALL-INDIA MEDICAL COUNCIL.						
A-4 Allowances, Honoraria, etc.—						
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..			15,834	800	2,400	900
A-5 DRUGS CONTROLLER.						
A-5 (1) Pay of Officers (650—1,100)	9	21		39,500	33,000	80,800
A-5 (2) Pay of Establishment	23	44		24,600	28,000	46,820
A-5 (3) Allowances and Honoraria, etc.				35,700	35,000	90,350
A-5 (4) Contingencies				36,800	31,300	41,880
A-5 (5) Add—Cost of Drug Control Order Establishment transferred from 8-State Excise.				18,700	6,500	2,000
Total, A-5 Drugs Controller Voted			1,25,835	1,50,300	1,33,800	2,60,800
Total A .. Voted ..			7,43,808	9,36,800	7,75,000	18,91,000

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
B-1	Presidency Hospitals and Dispensaries	..	..	53,70,522	51,59,000	52,98,700	49,66,500
B-2	Mofussil Hospitals and Dispensaries	..	..	84,51,364	86,44,500	88,01,700	87,24,900
B-3	Leper Asylums	...	..	3,58,566	3,53,000	3,37,200	3,56,900
B-4	Grants to Hospitals and Dispensaries	...	..	27,01,294	19,71,600	21,01,600	19,10,700
B-5	Other charges	..	..	6,39,993	6,46,700	6,67,000	6,55,100
B-6	Mobile Ophthalmic Unit	..	..	43,039	46,500	51,000	37,000
B-7	Schemes in connection with Hospitals and Dispensaries	..	..	6,83,190	8,78,300	8,89,800	8,83,900
Total B				1,82,57,968	1,76,99,600	1,80,97,000	1,75,85,000
SUMMARY.							
B-1 Presidency Hospitals and Dispensaries—							
B-1 (a)	SIR JAMSETJI JIJIBHAI GROUP OF HOSPITALS	..	..	28,93,292	27,53,800	27,88,600	25,68,900
B-1 (b)	ST. GEORGE'S HOSPITAL	...	..	9,37,337	9,17,800	8,24,500	8,69,600
B-1 (c)	GOKULDAS TEJPAL HOSPITAL	...	..	7,29,025	7,39,000	8,14,300	7,22,800
B-1 (d)	PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY	...	..	5,21,253	4,60,100	5,55,300	5,05,400
B-1 (e)	MAHĀDEVI ANANDILAL PODAR HOSPITAL	..	..	2,00,573	1,96,000	2,23,700	2,11,300
B-1 (f)	HOMEOPATHIC HOSPITAL	89,042	92,300	92,300	88,500
Total B-1 ... Voted				53,70,522	51,59,000	52,98,700	49,66,500

EXPENDITURE.

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DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
DETAILS.						
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.						
- B-1 (a) SIR JAMSETJI JIJIBHAI GROUP OF HOSPITALS.						
B-1 (a) (1) Pay of Officers—						
Superintendent, J. J. Group of Hospitals (1,300—60—1,600).	1	1		18,000		19,200
Resident Medical Officer (200—650)	1	1		5,000		5,190
Bombay Medical Service and other officers (200—650)	3	5		9,300		17,650
Registrars	1	1		9,500		12,110
Total .. Voted ..				63,244	42,700	52,200
B-1 (a) (2) Pay of Establishment—						
Short-term casualty Medical Officers and Resident anaesthetists (90).				10,100		7,200
Superior establishment (46—300)				84,400		77,180
Class IV establishment (35—55)	591	529		2,86,800		9,58,000
Temporary establishment				73,300		1,55,000
Nursing Establishment	217	194		1,91,200		1,32,000
Leave salary				13,500		15,000
Total .. Voted ..				6,74,064	6,59,300	6,49,000
B-1 (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				66,800		64,760
Travelling allowance (ordinary)				1,000		1,350
Dearness allowance				4,12,700		4,09,860
Honorarium				1,000		2,590
Allowance of Nursing Establishment				57,200		59,420
Total .. Voted ..				5,69,726	5,38,700	5,37,980

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (a) JAMSETJI JIJIBHAI GROUP OF HOSPITALS—concl'd.				
B-1 (a) (4) Contingencies—				
Contract contingencies :				
Nursing Establishment Contingencies		1,88,000		80,000
Water charges		32,000		35,000
Gas consumption charges		27,000		30,000
Lighting charges		19,000		27,850
Washing charges		12,600		19,800
Telephone charges		2,500		8,600
Petty supplies		26,000		45,000
Contingencies for X-ray Department		9,000		31,000
Purchase of and repairs to furniture		5,000		5,000
Purchase of linen and bedding		12,000		15,000
Laboratory expenses		4,000		4,000
Garden charges		1,000		500
Books and publications		50		50
Advertisement charges		520		500
Clothing to servants		6,000		27,000
Purchase of dead-stock, hardware, glassware and aluminium		4,500		42,500
Other miscellaneous charges		15,600		17,000
Other Contract Contingencies		33,800		40,000
Non-contract contingencies :				
Rent, rates and taxes		15,000		15,200
Service postage and telegrams and other miscellaneous expenses		1,500		900
Supply of drugs for V. D. Clinic		18,750		12,000
Pay of Class IV servants		14,000		13,800
Dearness allowance		11,980		3,100
Dental Stores and materials		7,500		6,000
Equipments for Dental Stores		14,050		10,000
Other supplies and services :				
* Contingencies for T. B. Clinic Scheme		62,500		1,000
Diet to patients		4,39,100		4,03,000
Medicines and instruments		4,91,250		4,21,390
Clothing to patients		22,800		12,000
Equipment		11,200		8,000
Total .. Voted ...	15,86,164	15,08,200	15,48,700	13,29,680
B-1 (a) (5) Scholarships				
B-1 (a) (6) Grant-in-aid Contributions etc. ... Voted ..	94	1,000	200	.....
Contributions to the Provident Fund of the Nursing Establishment	.....	3,900	2,800	2,730
TOTAL, B-1 (a) SIR JAMSHETJI JIJIBHAI GROUP OF HOSPITALS Voted ...	28,93,292	27,53,800	27,88,600	25,68,900

EXPENDITURE.

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DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (b) St. GEORGE'S HOSPITAL.						
B-1 (b) (1) Pay of Officers—						
Superintendent and Asstt. Pathologist (600—1000) & (500-800) ..	1	1		15,000		13,500
B. M. S. Officers (200—850)	3	3		10,300		9,300
Matron (250-350) ... ..	..	1		.....		4,200
Total—Voted ..			22,489	25,300	23,100	27,000
B-1 (b) (2) Pay of Establishment—						
Casualty Medical Officers	21	23		28,000		5,040
Superior establishment (48—300)						25,490
Nursing establishment	60	63		43,200		44,930
Class IV establishment (95—55)	101	94		1,02,700		86,830
Temporary establishment				42,000		57,280
Leave salary				8,400		5,000
Total—Voted ..			2,02,873	2,24,300	2,18,100	2,24,570
B-1 (b) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				29,100		30,760
Travelling allowance				300		270
Dearness allowance				1,36,400		1,33,960
Honoraria to Lecturers				15,300		16,000
Total—Voted ..			1,66,919	1,81,100	1,73,100	1,80,990

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (b) St. GEORGE'S HOSPITAL—contd.				
B-1 (b) (4) Contingencies—				
Contract contingencies—				
Nursing Establishment Contingencies		49,900		49,900
Gas consumption charges		13,500		13,500
Water charges		10,300		10,300
Lighting charges		12,000		12,650
Washing charges		5,000		8,000
Telephone charges		1,200		2,700
Petty supplies		10,000		10,000
X-ray department contingencies		8,000		8,000
Purchase of and repairs to furniture		4,500		6,000
Laboratory expenses		950		900
Other miscellaneous expenses		1,710		1,700
Clothing to servants		3,700		3,700
Purchase of linen and bedding		10,500		10,500
Garden charges		500		500
Purchase of dead-stock, hardware etc.		4,000		4,000
Books and Publications		90		90
Advertisement charges		320		300
Non-contract contingencies—				
Motor Bus charges		900		1,000
Rent, rates and taxes		3,540		3,540
Service postage and telegrams		220		1,120
Pay of Class IV servants		720		500
Other supplies and services—				
Diet to patients		2,58,700		1,50,000
Medicines and instruments		69,800		1,23,040
Clothing to patients		12,000		9,800
Supply of drugs for the V. D. Clinic		5,250		5,300
Total—Voted	5,44,936	4,87,100	4,10,200	4,37,040
B-1 (b) (5) Grant-in-aid Contributions etc.—				
Contribution to the Provident Fund of the Nursing Staff	120	.....	.....	.....
TOTAL, B-1 (b) St. George's Hospital—Voted	9,37,837	9,17,800	24,500	8,69,600

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (c) GOKULDAS TEJPAL HOSPITAL.						
B-1 (c) (1) Pay of Officers—						
Superintendent and Resident Medical Officer, B. M. S. Class II Officer (600—1,000) and (200-650)	2	3		15,100		18,230
Matron	1	1		3,300		4,200
Total—Voted ..			25,251	18,400	21,600	22,420
B-1 (c) (2) Pay of Establishment—						
Superior establishment (46—300)	19	19		27,000		27,980
Nursing Establishment	73	76		56,000		58,140
Class IV establishment (85—55)	187	181		88,000		78,150
Temporary establishment				25,000		37,480
Leave salary				5,100		6,370
Housemen, Casualty Medical Officers and clinical Assistants ..				11,100		11,130
Total—Voted ..			2,10,208	2,12,200	2,10,400	2,19,250
B-1 (c) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				38,500		34,810
Travelling allowance (ordinary)				2,800		900
Honoraria				7,600		6,000
Dearness allowance				1,22,800		1,24,110
Total—Voted ..			1,64,378	1,66,700	1,73,600	1,65,820
B-1 (c) (4) Contingencies—						
Contract contingencies—						
Nursing Establishment Contingencies				52,100		51,000
Gas consumption charges				4,500		5,500
Water charges				7,500		10,000
Lighting charges				4,500		4,800
Washing charges				5,500		6,000
Telephone charges				1,550		2,000
Petty supplies				4,000		6,000
X-ray department contingencies				6,570		7,500
Laboratory expenses				700		1,600
Purchase of linen and bedding				1,800		1,800
Garden charges				200		200
Purchase of and repairs to furniture				1,300		1,600
Books and publications				300		300
Advertisement charges				300		300
Clothing to servants				1,500		5,400
Purchase of dead stock, hardware, glassware and aluminium ..				2,000		2,000
Other miscellaneous expenses (and messing and uniform allowances)				1,440		5,000
Non-contract contingencies—						
Rent, rates and taxes				3,520		3,350
Service postage and telegrams				280		100
Pay of Class IV servants				7,520		7,140
Dearness allowance				4,870		5,420
Other supplies and services—						
Diet to patients				1,03,250		89,000
Medicines and instruments				91,800		81,400
Clothing to patients				6,600		2,000
Supply of drugs for V. D. Clinic				7,260		6,800
Value of and freight on European stores				650		600
Equipment, linen, instruments and appliances				20,410		8,700
Total—Voted ..			3,29,188	3,41,700	4,08,700	3,15,310
TOTAL, B-1 (c) Gokuldas Tejpal Hospital—Voted ..			7,29,025	7,89,000	8,14,300	7,22,800

EXPENDITURE.

DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (d) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B-1 (d) (1) Pay of Officers—						
Medical officer-in-charge (600—1,000)	1	1		9,300		9,800
B. M. S. Class II Officers (200—650)	3	2		10,500		5,420
Total .. Voted ..			11,911	19,800	15,600	15,220
B-1 (d) (2) Pay of Establishment—						
Casualty Medical Officer	1	1		1,200		1,600
Obstetric and Gynae Assistants (100—5—110)				2,400		3,000
House Surgeons (70)				5,000		5,800
Superior establishment (46—300)				15,300		14,580
Class IV establishment (19—30)				50,700		56,900
Nursing establishment				55,500		56,700
Temporary establishment				11,700		10,000
Leave salary				15,000		10,900
Total .. Voted ..			1,61,353	1,56,800	1,78,400	1,59,350
B-1 (d) (3) Allowances, Honoraria, etc.—						
Travelling allowance				900		720
House-rent and other allowances				25,400		23,190
Honoraria				3,600		4,800
Dearness allowance				83,900		84,040
Total .. Voted ..			1,19,458	1,13,800	1,27,100	1,12,750
B-1 (d) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges				5,000		6,000
Water charges				6,000		6,000
Lighting charges				2,600		3,000
Washing charges				4,670		5,000
Telephone charges				550		900
Petty supplies				5,000		9,000
Garden charges				70		400
X-Ray department contingencies				500		800
Purchase of linen and bedding				2,000		3,000
Nursing establishment contingencies				28,000		58,980
Purchase of and repairs to furniture				500		1,500
Books and publications				100		300
Advertisement charges				200		500
Clothing to servants				1,000		2,000
Purchase of dead-stock hardware, glassware and aluminium				500		800
Other miscellaneous expenses				720		1,500
Laboratory expenses				1,000		1,000
Maintenance of Radio and electric clerk etc.				340		500
Non-contract contingencies—						
Rent, rates and taxes				3,600		4,300
Service postage and telegrams				130		100
Pay of Class IV servants				1,320		1,300
Other supplies and services—						
Diet to patients				71,900		67,300
Medicines and instruments				24,750		32,000
Clothing to patients				4,550		7,000
V. D. Drugs				4,370		4,000
Nursing Work Health Organisation				280		300
Total .. Voted ..			2,28,523	1,69,700	2,34,200	2,18,080
Scholarships			8	.....	.....	.....
TOTAL, B-1 (d) Pestonji Cama and Albles Hospital and Jaffer Suleman Dispensary—Voted ..			5,21,253	4,00,100	5,55,300	5,05,400

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (e) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (e) (2) Pay of Establishment—						
Superior establishment, compounders (46—150) ..	17	17		16,900		18,010
Nursing establishment (46—300) ..	15	15		18,300		18,780
Class IV establishment (30—35) ..	54	54		25,700		26,100
Temporary establishment ..	2	2		1,000		1,430
Total—Voted ..			59,432	61,900	70,900	64,320
B-1 (e) (3) Allowances, Honoraria, etc.—						
House rent and other allowances ..				19,200		18,790
Dearness allowance ..				35,400		35,920
Total—Voted ..			53,319	54,600	62,600	54,710
B-1 (e) (4) Contingencies—						
Contract contingencies—						
Water charges ..				2,000		3,400
Gas charges ..				2,400		3,400
Lighting charges ..				2,700		4,400
Washing charges ..				1,800		1,400
Telephone charges ..				650		650
Petty supplies ..				2,350		4,980
Garden charges ..				380		600
Purchase of and repairs to furniture ..				1,000		1,400
Laboratory expenses ..				500		1,000
Books and publications ..				100		100
Advertisement charges ..				50		200
Clothing to servants ..				570		1,400
Purchase of glassware, hardware, aluminium ..				500		500
X-Ray department contingencies ..				1,000		2,000
Non-contract contingencies—						
Rents, rates and taxes ..				1,600		1,800
Service postage and telegrams ..				80		80
Pay of Class IV servants ..				2,330		2,800
Dearness allowance ..				2,100		2,170
Miscellaneous ..						500
Other supplies and services—						
Diet to patients ..				28,000		31,000
Purchase of medicines ..				23,000		23,070
Clothing to patients ..				1,000		1,900
Equipment ..				3,820		2,920
Purchase of linen and bedding ..				870		400
Total—Voted ..			87,822	78,300	89,000	91,070
Grant-in-aid ..				1,200	1,200	1,200
TOTAL—B-1 (e) Mahadevi Anandilal Podar Hospital—Voted ..			2,00,573	1,96,000	2,23,700	2,11,300

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B-1-PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (f) HOMEOPATHIC HOSPITAL, BOMBAY.						
B-1 (f) (1) Pay of Officers—						
B. M. O. Homeopathic Hospital, Bombay (200—650) ...	1	1		2,900		2,880
Total—Voted ...			2,640	2,900	2,700	2,880
B-1 (f) (2) Pay of Establishment—						
Superior Establishment	10	10		9,300		8,500
Class IV Establishment	18	16		7,600		5,200
Total—Voted ...			3,634	16,900	13,300	13,700
B-1 (f) (3) Allowances, Honoraria, etc.—						
House-Rent and other allowances				8,300		8,100
Dearness Allowance				11,900		11,820
Honoraria				6,000		6,000
Total—Voted ...			8,435	26,200	21,400	25,920
B-1 (f) (4) contingencies—						
Non-contract—						
Diet to patients				10,000		10,000
Medicines and instruments				3,000		3,000
Clothing to patients				1,500		2,000
Rent, rates etc.				28,100		27,850
Other charges				3,450		3,000
Service, Postage and Telegrams				50		50
Nursing establishment contingencies				200		100
Total ...			74,333	46,300	54,900	46,000
TOTAL. B-1 (f) Homeopathic Hospital, Bombay. Voted.			80,042	92,300	92,300	89,500

EXPENDITURE.

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DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.						
B-2 (1) Pay of Officers—						
Matrons (250—350)	2	3		9,000		12,000
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (220—650)	105	100		3,84,200		3,54,500
Total—Voted ..				3,35,913	3,93,200	3,28,100
B-2 (2) Pay of Establishment—						
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (120—300)	496	517		8,89,300		8,96,620
Superior establishment (48—200)	417	384		4,06,300		3,83,680
Class IV establishment (7—35)	890	774		6,65,900		6,38,670
Temporary establishment				1,75,700		1,96,100
Nursing establishment	841	555		3,94,000		7,06,820
Housemen and Casualty Officers	1	5		4,200		18,700
Leave salary				5,900		4,400
Total—Voted ..				28,46,756	25,41,300	29,69,600
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				6,16,400		7,21,400
Travelling allowance (fixed)				24,000		11,000
Travelling allowance (ordinary)				74,900		70,000
Honoraria				1,00,000		62,400
Dearness allowance				17,13,900		16,72,290
Total—Voted ..				24,70,332	25,29,200	25,37,180

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—conold.				
B-2 (4) Contingencies—				
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)—				
Gas consumption charges		1,600		600
Water charges		59,100		23,900
Lighting charges		79,750		86,100
Washing charges		24,350		40,600
Telephone charges		13,580		14,200
Petty supplies		66,000		71,450
X-ray department contingencies		1,02,750		89,700
Purchase of linen and bedding		42,830		67,700
Purchase of and repairs to furniture		20,200		18,300
Clothing to servants		15,900		25,100
Diet and clothing of police patients		4,100		5,400
Garden charges, and laboratory expenses		4,180		31,140
Books and publications		2,280		3,400
Advertisement charges		2,480		2,600
Purchase of dead-stock, hardware, glassware, aluminium		10,800		28,800
Other miscellaneous charges and petty repairs		1,25,800		1,31,200
Freight and Packing		8,500		5,300
Motor Bus charges		22,500		17,700
Payment of fees to the Imperial Serologist		....		9,000
Non-contract contingencies—				
Contingencies for upcharakas for village medical aid		3,000		2,600
Rent, rates and taxes		38,560		46,200
Service postage and telegrams		30,000		39,500
Other miscellaneous charges		58,000		1,49,890
Contingencies for T. B. clinics scheme		11,000		7,800
Pay of Class IV servants		12,000		11,200
Dearness allowance		16,000		16,000
Clothing to servants etc.		1,000		520
Other supplies and services—				
Diet to patients		7,21,700		7,70,100
Medicines and instruments		13,77,500		9,64,130
Clothing to patients		55,500		53,700
Nursing establishment contingencies		1,66,840		1,79,400
Supply of drugs for V. D. Clinics		54,000		34,000
Dohad Municipality Contingencies		.....		6,000
Total—Voted	27,72,701	31,51,800	29,28,100	29,53,230
B-2 (5) Scholarships	29,631	29,000	27,400	23,000
B-2 (6) Grants-in-aid Contributions etc.—				
Contribution to the Provident Fund of the Nursing staff	5,809	.....	.....	.....
Total, B-2 Mofussil Hospitals and Dispensaries—Voted	84,61,364	86,44,500	88,01,700	87,24,900

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B-3 LEPER ASYLUMS.						
B-3 (1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Bombay Medical Service Officer (200—650) .. Voted ..	1	1		4,200	4,400	4,990
B-3 (2) Pay of Establishment—						
Bombay Medical Service Class III Officer (120—300)	5	6		7,500		9,610
Superior establishment (46—300)	11	10		12,000		9,190
Class IV establishment (30—35)	49	49		19,200		19,210
Temporary Establishment	8	5		8,400		5,000
Leave salary				300		300
Total—Voted ..			39,744	42,400	45,300	49,810
B-3 (3) Allowances, Honoraria, etc.—						
Honoraria to Lecturers				17,200		5,000
House-rent and other allowances				5,400		5,700
Travelling allowance				9,150		7,500
Dearness allowance				50		170
				38,000		33,520
Total—Voted ..			51,835	64,800	56,300	51,980
B-3 (4) Contingencies—						
Contract contingencies—						
Water charges				700		2,000
Purchase of linen and bedding				3,760		3,300
Washing charges				690		1,770
Lighting charges				850		1,500
Petty supplies				1,900		2,000
Purchase of and repairs to furniture				850		250
Other miscellaneous charges				5,200		9,650
Purchase of dead stock, hardware, etc.				1,580		1,460
Clothing to servants				560		300
Books and Publications				50		80
Garden charges				80		70
Non-contract contingencies—						
Rent, rates and taxes				250		220
Service postage and telegrams				150		100
Pay of Class IV servants				120		100
Payment of allowances to Lepers				150		2,100
Discretionary charges to the Compounders				170		200
Petty Repairs				40		40
Other supplies and services—						
Diet to patients				1,60,000		1,83,000
Medicines and instruments				45,150		26,540
Clothing to patients				6,000		7,540
Acquisition of land for Leprosy Hospital, Ratnagiri .. ..				....		1,000
Cultivation of seeds dairy poultry and maintenance of the engines.				13,000		14,000
Total—Voted ..			2,62,020	2,40,900	2,30,500	2,57,220
B-3 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Amount transferred from "29, Police" for the Services of an S. M. S. officer Voted ..			710	700	700	.....
TOTAL, B-3 .. Leper Asylums ..			3,58,566	3,53,000	3,37,200	3,56,900

DETAILED ACCOUNT NO. 38-B. MEDICAL. B-Hospitals and Dispensaries—(contd.)	Accounts 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.				
GRANT-IN-AID, CONTRIBUTIONS AND DONATIONS.				
Grant-in-aid to K. E. M. Hospital .. .. .		.....		11,000
Grants to local and Municipal Hospitals and dispensaries		3,09,600		3,09,050
Grant-in-aid to Tata Memorial Hospital		1,00,000		1,20,000
Grants-in-aid to J. N. Wadia Dispensary Mahim and Adams Wylie Memorial Hospital, Bombay.		2,000		2,000
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency.		2,80,000		2,80,000
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel.		1,00,000		1,00,000
Grant-in-aid to the R. W. I. Turf Club in connection with the Hospital Race Day Meetings.		5,00,000		4,00,000
Grant on account of Excise duty etc. paid by Charitable Public Hospitals, on spirituous medicinal preparations.		80,000		50,000
Grant-in-aid to Ayurvedic and Unani Dispensaries		60,000		59,000
Grants to well-established Missionary hospitals and dispensaries		20,000		15,000
Grant-in-aid to Bhil Sudhar Samiti, Dhulia		9,900		9,880
Grants to Maternity Homes in Small towns		25,000		11,000
Grants to Ayurvedic Teaching Institutions and Hospitals		1,50,000		1,50,000
Grants to T. B. Sanatoriums at Wanless Wadi and Panbhgani		42,000		42,000
Grants on account of Improvements to D. L. B. dispensaries .. .. .		....		38,000
Grants to Municipalities		15,000		15,000
Grant to the Society for the Rehabilitation of Disabled and Crippled children for maintenance of Children's Orthopaedic Hospital.		75,000		.....
Grants to Topiwala National Medical College		1,17,200		1,17,200
Opening of Table Dispensaries in Alibag and Roha Talukas		600		600
Grant-in-aid to Parvatibai Leprosy Infirmary, Surat		1,200		.....
Grant-in-aid to Mobile Dispensary, Ratnagiri of the Maharashtra Provincial Mahila Mandal.		2,000		.....
Patients' Relief Association, Sholapur		1,000		1,000
Bombay State Anti-Tuberculosis Association, Bombay		20,000		.....
Grant to Barsi Municipality		1,000		1,000
Grants to Charitable Hospitals and Dispensaries		60,100		1,78,970
Total B. 4—Grants to Hospitals and Dispensaries .. Voted ..	27,01,294	19,71,600	21,01,600	19,10,700
OTHER CHARGES.				
B-5—(1) Grants-in-aid, contributions etc.				
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.				
Grant in aid to the District Local Board for subsidising private medical practitioners.	6,14,798	6,03,700	6,40,000	6,30,000
Grant in aid for the appointment of Nurses and midwives at Local Board dispensaries.	25,195	43,000	27,000	25,100
Total B-5—Other Charges .. Voted ..	6,39,993	6,46,700	6,67,000	6,55,100

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B-6. Mobile Ophthalmic Unit.			Rs.	Rs.	Rs.	Rs.
B-6 (1) Pay of Officers (300—1,100) and (200—650)	1	2	7,361	5,300	8,100	8,060
B-6 (2) Pay of Establishment—						
Organisers	7	5		11,200		8,380
Total—Voted			8,578	11,200	8,400	8,380
B-6 (3) Allowances, Honoraria, etc.—						
Travelling Allowance				5,000		1,850
Dearness Allowance				4,700		8,060
House rent and other allowances				3,500		2,500
Total—Voted			19,161	13,200	15,000	7,810
B-6 (4) Contingencies—						
Non-contract contingencies—						
Medicines				9,800		7,800
Hire for carts and drivers				800		
Miscellaneous expenses				6,700		10,000
Total—Voted			12,944	16,800	19,500	17,800
Total, B-6. Mobile Ophthalmic Unit			48,089	46,500	51,000	37,000
B-7—Schemes in connection with Hospitals and Dispensaries—						
<i>Summary.</i>						
(i) RURAL MEDICAL RELIEF—APPOINTMENT OF S. M. Ps. IN SATARA AND OTHER TALUKAS, AS A MEASURE OF POST-WAR RECONSTRUCTION			35,891	49,600	35,500	51,800
(ii) AMBULANCES FOR DISTRICT HEAD-QUARTER HOSPITALS (MOFUSSIL HOSPITALS)			42,798	39,800	46,300	35,500
(iii) CREATION OF A CADRE OF TECHNICIANS FOR X-RAY AND LABORATORY WORK (TRAINING AND APPOINTMENT OF 10 TECHNICIANS)			26,954	54,000	43,300	54,000
(iv) TRAINING OF NURSES IN U. K.			2,181	3,500	300	1,500
(v) COTTAGE HOSPITALS AT MANSA, LIMBDI AND GARBADA AND APPOINTMENT OF STAFF IN CONNECTION WITH CONVERSION OF DISPENSARIES INTO COTTAGE HOSPITALS			1,00,784	1,73,500	1,49,800	2,11,100
(vi) ESTABLISHMENT OF TUBERCULOSIS HOSPITAL			2,70,707	2,80,900	2,87,600	2,80,000
(vii) OPENING OF S. M. P.'s CENTRES IN THE PROVINCE AND APPOINTMENT OF S. M. Ps. UNDER THE SCHEME FOR COMBINED MEDICAL AND PUBLIC HEALTH UNITS			2,04,025	2,77,000	2,77,000	2,50,000
Total B-7			6,83,190	8,78,300	8,89,800	8,83,900

DETAILED ACCOUNT No. 38-B MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-7 Schemes in connection with Hospital and Dispensaries.						
B-7 (i) Rural Medical Relief—Appointment of Subsidised Medical Practitioners in Satara and other Talukas as a measure of Post-War Reconstruction—						
(1) Allowances, Honoraria, etc.—						
Travelling allowance				7,600		7,400
Honoraria				80,600		88,000
Total ...			33,809	98,200		40,400
(2) Contingencies—						
Rent for dispensaries				900		900
Medicines and instruments (supplies and services)				8,000		8,000
				7,500		7,500
Total ...			2,582	11,400		11,400
Total B-7 (i) ...			35,891	49,600	35,500	51,800
B-7 (ii) Ambulances for District Head-quarter Hospitals (Mofussil Hospitals)—						
(1) Pay of Establishment—						
Pay of drivers	17	18	19,145	12,100	12,000	12,000
(2) Allowances, Honoraria, etc.—						
House rent allowance			9,984	1,100	9,800	500
Dearness allowance				9,200		5,000
(3) Contingencies—petrol, upkeep, etc.			19,669	17,400	24,500	18,000
Total B-7 (ii) ...			42,798	39,800	46,300	35,500
B-7 (iii) Creation of a cadre of technicians for X-ray and laboratory work (Training and appointment of 10 technicians)—						
(1) Pay of Establishment	29	29	14,704	35,000		35,800
(2) Allowances, Honoraria, etc.			11,584	19,000		18,200
(3) Contingencies			568
Total B-7 (iii) ...			26,854	54,000	43,300	54,000

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DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-7(iv) Training of Nurses in United Kingdom						
Expenses required for training of Nurses in United Kingdom ..				3,500		1,500
Total B-7(iv) ..			2,131	3,500	300	1,500
B-7(v) Cottage Hospitals at Dikor, Abram and Dahanu and appointment of staff in connection with conversion of dispensaries into Cottage Hospitals—						
(1) Pay of Officers—1 B.M.S. Class II Officer—(200—650) ..	3	3		9,200		7,000
B. M. S. Class III Officers—(120—300)	5	6		6,300		10,000
Total ..			21,160	15,500	6,500	17,000
(2) Pay of Establishment—						
Superior Establishment	7	7		7,400		6,000
Class IV Establishment	28	28		13,100		16,020
Nursing Establishment	8	8		11,400		6,400
Total ..			10,424	31,900	26,700	28,420
(3) Allowances, Honoraria, etc.—						
House rent and other Allowances				12,700		6,380
Dearness Allowance				21,400		15,580
Travelling allowance				—		180
Total ..			11,742	34,100	25,800	22,090

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DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-7—Schemes in connection with Hospitals and Dispensaries.						
B-7(v)—Cottage Hospitals—contd.						
B-7(v)—Contingencies—						
Electric and Lighting Charges				600		600
Washing Charges				480		400
Petty Supplies				2,050		1,290
Garden Charges				100		60
X-Ray Department contingencies				100		120
Purchase of and Repairs of furniture				130		800
Purchase of linen and bedding				430		60
Laboratory expenses				1,100		760
Books and Publications				150		500
Advertisement charges				50		780
Clothing to servants				650		500
Purchase of Glassware and aluminium				350		...
Petty repairs				150		180
Other charges				6,900		870
Non-contract Contingencies—						
Rent, rates and taxes				360		290
Pay of Class IV servants				600		...
Other Supplies and Services—						
Diet to patients				16,500		7,000
Medicines and Instruments				12,800		6,920
Total			14,263	43,500	42,300	21,690
(5) Grant-in-aid			48,195	48,500	48,500	1,29,500
Total B-7-(v)			1,00,784	1,73,500	1,49,800	2,11,100

DETAILED ACCOUNT No. 38-B MEDICAL. B—Hospitals and Dispensaries—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
B—Hospitals and Dispensaries—contd.						Rs.	Rs.	Rs.	Rs.
B-7 (vi) Establishment of Tuberculosis Hospital.									
Pay of officers (600—1,000) and (200—650)	...	...	...	2	2	9,446	18,700	8,400	11,250
Temporary establishment	...	...	...	118	118	67,224	70,000	71,200	77,710
Allowances, etc.	...	...	...			60,980	72,800	67,700	71,040
Contingencies	...	...	...			1,33,057	1,19,400	1,40,300	1,20,000
Total B-7 (vi)						2,70,707	2,80,900	2,87,600	2,80,000
B-7 (vii) Opening of Subsidised Medical Practitioners' Centres in the Province and appointment of subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units.									
(1) Allowances, Honoraria, etc.—									
Honoraria	...	...	...				62,300		1,55,000
House rent allowance	...	...	...				20,700		45,000
Total Allowances						1,76,377	83,000	83,000	2,00,000
(2) Contingencies—									
Medicines and instruments	...	...	...				1,14,500		42,500
Rent for dispensaries	...	...	...				50,000		.....
Contingencies for S. M. P. Centres	..	..	..				29,500		7,500
Total Contingencies						27,688	1,94,000	1,04,000	50,000
Total B-7 (vii)						2,04,025	2,77,000	2,77,000	2,50,000
Total B-7						6,83,190	8,78,300	8,39,800	8,83,900
Total-B voted						1,82,57,968	1,76,99,600	1,80,97,000	1,75,35,000

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DETAILED ACCOUNT No. 38-C. MEDICAL. C-Grants for Medical purposes.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, Donations, etc.—				
Grants to nursing associations in the Presidency and mofussil hospitals ..		...		6,620
Grants to charitable institutions, schemes, etc.		10,100		3,000
Grant-in-aid to District Local Board, Sholapur		17,000		17,000
Grant to the Bombay Medical Council		21,900		85,370
Grant in-aid to Mobile Health Unit, Umbergaon, District Thana ..		6,000		4,000
Grant to the Board of Indian Systems of Medicines		3,100		3,100
Grants to the State Faculties for Ayurvedic and Unani Systems of Medicines, Bombay		12,700		12,700
Grant to the Dentist Council		6,500		5,000
Scheme for the distribution of quinine to Private Medical Practitioners, Hospitals and Dispensaries ... ..		....		14,110
Grant-in-aid to the Board of Research in Ayurveda		86,100		86,100
Grant-in-aid to the Pharmacy Registration Tribunal		18,900	
TOTAL, C—Grants for Medical Purposes .. Voted ..	77,027	1,82,300	1,03,000	1,87,000

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DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
D-1 Medical Colleges—				
D-1-A—GRANT MEDICAL COLLEGE	5,92,322	6,03,600	6,08,100	6,40,100
D-1-B—RAMBILAS ANANDILAL PODAR COLLEGE	78,720	82,200	75,800	70,400
D-1-C—B. J. MEDICAL COLLEGE, POONA	9,49,561	10,90,300	10,54,800	5,53,900
D-1-D—B. J. MEDICAL COLLEGE, AHMEDABAD	-	-	-	5,36,500
D-1-E—SIR C. E. M. DENTAL COLLEGE	63,688	68,200	81,000	81,700
D-1-F—MEDICAL COLLEGE, BARODA	4,05,478	4,07,100	3,90,800	2,97,900
D-1-G—FACILITIES FOR POST-RELEASE TRAINING AND REFRESHER COURSES TO DEMOBILISED MEDICAL OFFICERS, I. A. D. C. OFFICERS AND OTHER EX-SERVICE PERSONNEL WISHING TO TAKE UP MEDICAL PUBLIC HEALTH AND NURSING TRAINING..	4,987	4,000	3,000	3,000
Total, D-1—MEDICAL COLLEGES—Voted ...	20,94,731	22,55,400	22,13,500	22,01,500
D-2 Medical Schools—				
D-2-B—AYURVEDIC AND UNANI SCHOOLS AND HOSPITALS	5,323	22,100	6,500	5,500
TOTAL, D-2-MEDICAL SCHOOLS—Voted ...	5,323	22,100	6,500	5,500
TOTAL, D—Medical Colleges and Schools—Voted ...	21,00,054	22,77,500	22,20,000	22,07,000

* Included under " B. J. Medical College, Poona "

EXPENDITURE.

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
D-1 MEDICAL COLLEGES						
A-Grant Medical College						
D-1-A-(1) Pay of Officers—						
Principal and Professors and other officers (800—1,250) (500—800) (220—650) S. P. (100)	25	26		1,20,000		1,24,000
Total—Voted			1,09,020	1,20,000	1,12,000	1,24,000
D-1-A-(2) Pay of Establishment—						
Superior establishment (25—300)	88	88		80,000		80,200
Class IV—establishment (22—30)	77	68		35,900		33,200
Temporary establishment	37	37		20,000		20,000
Leave salary				4,400		5,000
Total—Voted			1,34,787	1,40,300	1,38,400	1,38,400
D-1-A-(3) Allowances, Honoraria, etc.—						
Travelling Allowance				1,000		1,350
House-rent and other allowances				46,400		48,890
Honoraria				99,500		1,02,000
Dearness allowance				1,04,400		1,02,840
Total—Voted			2,50,423	2,51,300	2,53,000	2,55,080

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DETAILED ACCOUNT No. 38D. MEDICAL. Medical Colleges and Schools—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
A-Grant Medical College—contd.				
D-1-A-(4) Contingencies—				
Contract contingencies—				
Water charges		8,500		8,000
Lighting charges		10,500		15,000
Telephone charges		420		600
Books and publications		3,100		3,000
Advertisement charges		90		300
Petty supplies		1,660		2,000
Laboratory expenses		1,480		49,270
Purchase of and repairs to furniture		1,480		1,500
Garden charges		80		100
Washing charges		780		800
Clothing to servants		270		30
Other miscellaneous expenses		—		1,700
Non-contract contingencies—				
Rent, rates and taxes		6,000		3,320
Service postage and telegrams		420		500
Contingent expenditure for maintenance of a New Hostel for Lady Students.		8,650		7,500
Recurring expenditure for D. P. M. Course		1,300		500
Value of and freight on European stores		17,500		20,500
Recurring expenditure for M.Sc. Course		400		200
Articles for preparation of Sera and Vaccine		870		....
Recurring expenditure for M. S. C. Course in Bio-chemistry		6,000		2,000
Total—Voted ..	85,890	67,600	90,900	1,16,820
D-1-A-(5) Grants-in-aid, contributions and donations—				
Payment to the Bombay Municipality for practical instruction to be given to students Voted ..	....	5,000	....	....
Grant to Tata Institute of Social Science, Bombay	5,750	10,000	6,400	5,400
D-1-A-(6) Scholarships Voted ..	6,452	9,400	7,400	9,400
TOTAL, D-1-A—Grant Medical College .. Voted ..	5,92,322	6,03,600	6,08,100	6,49,100

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
D-1 MEDICAL COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
B-Rambhass Anandlal Pedar College.						
D-1-B-(1) Pay of Officers—						
Principal (530—30—650—45—785)	1	1		9,400		6,860
Lecturer in Rasashastra and Nighantoo and other Lecturers (170—375) (200—350).	5	5		13,800		14,470
Total—Voted ..			21,486	23,200	15,600	20,830
D-1-B-(2) Pay of Establishment—						
Lecturers (160—250)	8	6		11,900		9,240
Demonstrator (120)	2	2		2,300		2,610
Class III Establishment (46—300)	3	3		3,300		3,460
Class IV Establishment (30—35)	12	13		5,500		6,060
Temporary Establishment	3	4		800		1,250
Total—Voted ..			22,426	23,800	24,300	22,620
D-1-B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				400		360
House-rent and other allowances				1,500		2,110
Dearness allowance				17,400		17,660
Total—Voted ..			19,133	19,300	20,000	20,130

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical College and School—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1953-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
B-Rambilas Anandlal Podar College—contd.				
D-1-B-(4) Contingencies—				
Contract contingencies—				
Water charges		300		350
Gas charges		150		180
Lighting charges		150		200
Telephone charges		450		400
Petty supplies		200		300
Garden charges		300		300
Purchase of and repairs to furniture		800		900
Laboratory expenses		700		1,000
Books and publications		1,550		1,000
Advertisement charges		200		200
Clothing to servants		150		200
Other miscellaneous charges		200		200
Purchase of equipment under new degree course		.....		5,400
Non-contract contingencies—				
Rents, rates and taxes		600		600
Pay of Class IV Servants		550		400
Dearness allowance		.....		470
Service postage and telegrams		200		100
Other supplies and services—				
Medicines		6,400		1,000
Drawing materials (Miscellaneous)		600		300
Total—Voted	12,769	13,500	13,500	13,500
D-1-B-(5) Grant-in-aid contributions and donations—				
Payment to Bombay Municipality for practical instructions to be given to students	2,220	1,600	1,600	1,600
D-1-B-(6) Scholarships				
	686	800	800	720
Total. D-1-B—Rambilas Anandlal Podar College	78,720	82,200	75,800	79,400

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools, Poona.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
D—Medical Colleges and Schools—contd.						Rs.	Rs.	Rs.	Rs.
C—B. J. Medical College, Poona.									
(i) Pay of Officers	..	...	Voted	...	28	2,03,783	2,68,800	2,40,200	1,30,460
(ii) Pay of Establishment—									
Class III Establishment	...	...	...	...	41		1,38,700		40,850
Class IV Establishment	..	...	...	...	27		20,100		38,080
			Total	...		1,33,783	1,58,800	1,46,200	87,930
(iii) Allowances, Honoraria, etc.—									
House rent and other allowance	...	...	...	...			65,600		92,170
Travelling allowance	...	...	...	...			1,700		820
Dearness allowance	...	...	...	...			1,41,900		75,830
Honoraria	...	...	...	...			80,000		40,000
			Total	..		2,60,103	2,89,200	2,83,700	1,48,820
(iv) Contingencies—									
Water charges	...	...	...	...			4,400		1,400
Gas consumption charges	...	...	...	...			1,050		3,950
Electric or lighting charges	...	...	...	...			7,850		500
Telephone charges	...	...	...	...			700		.....
Washing charges	...	...	...	...			580		1,340
Petty supplies	...	...	...	...			5,250		2,050
Garden charges	...	...	...	...			300		.....
Artist department contingencies	...	...	...	...			970		.....
Purchase of and repairs to furniture	...	...	...	...			22,000		850
Books and publications	...	...	...	...			520		15,000
Laboratory expenses	...	...	...	...			2,010		12,720
Advertisement charges	...	...	...	...			700		.....
Clothing to servants	...	...	...	...			1,660		.....
Purchase of dead stock, hardware, glassware and aluminium	...	...	...	...			2,190		.....
Freight and packing	...	...	...	...			1,320		.....
Other charges	...	...	...	...			3,070		3,800
Petty repairs	...	...	...	...			780		.....
Rent, rates and taxes	...	...	...	...			16,000		31,000
Pay of Class IV servants	...	...	...	...			4,000		.....
Service, Postage and telegrams	...	...	...	...			920		3,000
Chemicals, apparatus and accessories	...	...	...	...			61,250		8,230
Customs duty on imported stores	...	...	...	...			9,620		.....
Purchase of scientific and technical books and periodicals	...	...	...	...			7,000		.....
Purchase of material and stock	...	...	...	...			8,750		.....
Equipment	..	..	..	..			2,03,000		1,01,500
			Total	...		3,50,952	3,65,900	3,77,100	1,85,340
(v) Scholarships	...	...	Total	...		1,520	4,800	4,800	1,350
(vi) Payment to the Ahmedabad Municipal Corporation for practical instructions to be given to students	...	...	Total	...		.....	2,800	2,800	.....
Total D-I-C Voted				...		9,49,561*	10,90,300*	10,54,800*	5,53,900

* Inclusive of B. J. Medical College, Ahmedabad.

DETAILED ACCOUNT No. 38-D. MEDICAL D—Medical Colleges and Schools—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1925-53.	1953-54.				
D—Medical Colleges and Schools—contd.			Rs.	Rs.	Rs.	Rs.
D—B. J. Medical College, Ahmedabad.		22				
(i) Pay of Officers Voted ..						1,19,540
(ii) Pay of Establishment— Class III Establishment		37				41,920
Class IV Establishment		26				35,990
Total ..						77,910
(iii) Allowances, Honoraria, etc.—						
House rent and other allowances ..						38,840
Travelling allowance						810
Dearness allowance						70,200
Honoraria						40,000
Total ..						1,49,850
(iv) Contingencies—						
Water charges						1,400
Gas consumption charges						3,950
Electric or lighting charges						500
Telephone charges						1,340
Washing charges						2,050
Artist department contingencies						850
Purchase of and repairs to furniture						15,000
Books and publications						42,720
Purchase of dead stock, hardware and aluminium						3,800
Other charges						31,000
Service Postage and telegrams						3,000
Chemicals, apparatus and accessories						8,230
Equipment						1,01,410
Total ..						1,85,250
(v) Scholarships Total ..						1,350
(vi) Payment to the Ahmedabad Municipal Corporation for practical instructions to be given to students Total ..						2,600
Total D-I-D Voted ..			*	*	*	5,36,500
E—Sir C. E. M. Dental College, Bombay.						
D-1-E-(1) Pay of Officers (800—1,250) (500—800) and (220—650) ..	5	7	24,761	27,200	32,400	33,400
D-1-E-(2) Pay of Establishment— Superior Establishment (46—300)	3	3		4,000		4,600
Temporary Establishment	9	9	9,603	8,200		9,250
Total Pay of Establishment ..			9,603	12,200	10,500	13,850
D-1-E-(3) Allowances, Honoraria, etc.—						
Honoraria				8,300		7,560
Dearness allowance				9,800		14,750
Compensatory allowance				3,800		2,850
House rent allowance				6,300		7,910
Total ..			24,807	28,000	34,300	33,070
D-1-E-(4) Contingencies—						
Petty supplies				100		100
Purchase and repairs to furniture				50		30
Advertisement charges				150		160
Petty repairs				50		30
Books and publications				300		900
Service Postage and telegrams				50		100
Clothing to servants				100		60
Total ..			4,512	800	3,800	1,380
Total, D-I-E.—Sir C. E. M. Dental College, Bombay ..			63,683	63,200	81,000	81,700

* Shown under B. J. Medical College, Poona.

EXPENDITURE.

DETAILED ACCOUNT No. 38-D. 38—MEDICAL. D—Medical Colleges and Schools.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F—MEDICAL COLLEGE, BARODA.						
(i) Pay of Officers (1,000—1,500) (800—1,250) (500—800) & (220—650).	18	18	81,738	1,00,000	1,04,800	1,12,000
(ii) Pay of Establishment (30—220)	40	40	22,279	27,800	25,100	28,360
<i>(iii) Allowances, Honoraria, etc.—</i>						
Travelling Allowance—ordinary				700		630
House rent and other Allowances				18,600		21,360
Dearness Allowance				33,000		36,950
Honoraria to Lecturers				8,000		9,400
Total ..			41,576	60,300	66,000	68,340
<i>(iv) Contingencies</i>						
Purchase of material and stock				8,500		3,500
Other Miscellaneous charges				12,000		12,000
Cost of equipment				2,02,500		72,700
Total ...			2,59,520	2,18,000	1,94,000	88,200
Scholarships Total ...			365	1,000	900	1,000
Total D-I-F ..			4,05,478	4,07,100	3,90,800	2,97,900

EXPENDITURE.

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
D—Medical Colleges and Schools—contd.			Rs.	Rs.	Rs.	Rs.
G Facilities for post-release training and refresher courses to demobilised medical officers, I A.D.C. Officers and other ex-service personnel wishing to take up medical Public Health and Nursing Training—						
(iii) Scholarships—						
Post-graduate fees, etc.				4,000		3,000
Total, D-I-G ...			4,987	4,000	3,000	3,000
D-2-B-Ayurvedic and Unani Schools and Hospitals—						
D-2-B-(1) Scholarships Total—Voted ..			5,323	10,200	6,500	5,500
D-2-B-(2) Grants-in-aid, Contributions, Donations, etc.—						
Grant-in-aid to Ayurvedic and Unani teaching institutions Voted	11,900	....	.....
Total, D-2-B—Ayurvedic and Unani Schools and Hospitals ...			5,323	22,100	6,500	5,500
Total-D—Medical Colleges and Schools—Voted..			21,00,054	22,77,500	22,20,000	22,07,000

DETAILED ACCOUNT No. 38E. MEDICAL. E-Mental Hospitals.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
E-MENTAL HOSPITALS.						
(1) Pay of Officers—						
Superintendents and Deputy Superintendents (300—1,000) (200-650).	8	7		28,300		27,000
Woman Assistant Surgeon (200—650)	1	1		3,000		2,000
Bombay Medical Service Officer (200—650)	1	1		3,000		3,000
Psychiatrists	5	5		13,000		14,000
Matron (250—350) .. .. .	...	1		.....		4,000
Total .. Voted ..			34,605	47,300	40,900	50,000
(2) Pay of Establishment—						
Bombay medical service class III officers (120—300)	15	15		31,700		34,000
Class III establishment (46—300)	550	587		2,52,400		2,75,080
Class IV establishment (30—35)	220	191		83,900		73,520
Nursing establishment	25	12		34,500		20,000
Temporary establishment				1,07,700		1,07,820
Leave salary				14,700		14,700
Total .. Voted ..			5,12,751	5,25,200	5,32,900	5,25,120
E (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				55,900		56,970
Travelling allowance { Fixed				6,400		.....
{ Ordinary				6,700		7,340
Dearness allowance				3,76,500		3,78,070
Total .. Voted ..			4,73,425	4,45,500	4,91,200	4,42,380
E (4) Contingencies—						
Contract contingencies—						
Water charges				20,750		28,800
Lighting charges				7,200		12,350
Washing charges				2,800		4,800
Garden charges				2,550		3,900
Telephone charges				1,350		1,500
Petty supplies				21,900		22,200
Purchase of linen and bedding				6,250		13,400
Clothing to servants				9,400		1,400
Purchase of and repairs to furniture				850		800
Purchase of hardware, glassware, etc.				4,200		8,400
Books and publications				300		1,200
Advertisement charges				300		800
Other Miscellaneous expenditure				5,800		1,600
Contract grant in respect of Hydrotherapy treatment at Dharwar and Ratnagiri Mental Hospitals				300		7,800
Non-contract contingencies—						
Rent, rates and taxes				9,150		1,400
Service postage and telegrams				2,000		13,200
Motor bus charges				5,800		5,600
Pay of Class III servants				3,300		4,000
Dearness allowance				3,300		3,200
Other supplies and services—						
Diet to patients				12,65,000		12,37,050
Clothing to patients				59,400		30,000
Medicines and instruments				24,600		42,000
Purchase of material and stock				5,000		20,200
Freight and packing charges				900		16,000
Discretionary Allowance to Superintendents				2,500		2,000
Charges on account of Superior Lodging, etc.				55,000		54,900
Total .. Voted ..			16,01,850	15,19,900	16,85,000	15,38,500
TOTAL, E—Mental Hospitals... Voted ..			26,22,631	25,37,900	27,50,000	25,56,000

DETAILED ACCOUNT No. 38-F. MEDICAL. F-Special Development Programme.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
Village Medical Aid for Backward Classes.					
(1) Subsidy for Subsidised Medical Practitioners Centres (80) ...		5,634	9,000		
(2) Grant for Village Aid Schemes (500 Centres) ...		26,154	80,300		
Total, F—Voted ...		31,788	89,300	20,000	-
DETAILED ACCOUNT No. 38-G. MEDICAL. G-Ameliorative measures for Backward Classes.					
Village Medical Aid for Backward Classes.					
(1) Opening of two dispensaries and Kathi and Mirkhadi with mobile units.	46,940
(2) Village Medical Aid Scheme	25,000
(3) Sub-dispensars' Scheme	9,060
Total, G—Voted	†	†	†	81,000

* Shown under "G-Ameliorative measures for Backward Classes" above.
† Shown under "F-Special Development Programme" above.

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Chemical Examiner.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
H-CHEMICAL ANALYSER, BOMBAY.						
H (1) Pay of Officers--						
Chemical Examiner (600—1,200)	1	1		10,700		11,860
Assistant Chemical Examiners (220—650)	2	2		8,700		6,940
Total .. Voted ..			19,047	19,400	18,000	18,800
H (2) Pay of Establishment—						
Class III establishment (46—300)	7	8		12,800		13,130
Class IV establishment (30—35)	6	6		2,900		2,900
Leave salary				800		....
Temporary establishment				2,200		3,020
Total .. Voted ..			19,230	18,700	19,000	19,050
H (3) Allowances Honoraria etc.—						
House-rent and other allowances				2,200		2,970
Dearness allowance				12,000		11,700
Total .. Voted ..			16,494	14,200	15,200	14,670
H (4) Contingencies—						
Contract contingencies—						
Lighting charges				250		280
Telephone charges				400		400
Petty supplies				530		500
Books and publications				300		300
Gas consumption charge				600		500
Other miscellaneous expenses				520		500
Advertisement charges .. .. .				.....		300
Non-contract contingencies —						
Service postage and telegrams				500		700
Customs duty on imported stores				800		700
Value of and freight on Europe stores				17,000		17,300
Supply of viscera boxes, etc. to Hospitals and Dispensaries in the merged area.				6,700		6,000
Total .. Voted ..			42,811	27,600	27,800	27,480
TOTAL—H-CHEMICAL ANALYSER, BOMBAY ..			97,582	79,900	80,000	80,000

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DETAILED ACCOUNT No. 38-I. MEDICAL. I-Bacteriological Laboratories.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
I-1	Haffkine Institute, Bombay	...	--	--	--	19,64,069	21,14,900	20,05,000	19,99,600
I-2	Pasteur Institute	--	--	--	--	518	12,900	15,000	15,000
I-3	Nutrition Department	...	..	...	...	86,072	1,37,500	80,000	1,00,400
Total—I—Bacteriological Laboratories .. Voted ..						20,50,659	22,65,300	21,00,000	21,15,000
I-1 HAFFKINE INSTITUTE, BOMBAY.									
I-1 (1) Pay of Officers—									
	Director (1,800—2,000)	..	..	..	..	1	1	23,000	21,000
	Assistant Directors, 1 (300—1,100)	--	--	..	..	7	6	60,800	60,500
	Other Gazetted Officers (800—1,100) (250—500) (350—700) (220—650) and (530—1,100)	...	...	...	...	37	36	1,54,200	1,50,500
Total .. Voted ..						2,15,638	2,38,000	2,00,000	2,32,000
I-1 (2) Pay of Establishment—									
	B. M. S. Class III Officers (120—300)	...	...	..	..	2	2	4,300	4,300
	Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (46—420)	..	..	..	..	126	127	1,66,400	1,74,590
	Class IV Servants (35—90)	..	..	..	..	259	287	1,27,200	1,40,720
	Temporary establishment	--	--	..	..			1,72,000	96,000
Total .. Voted ..						3,87,121	4,69,900	4,25,800	4,15,610
I-1 (3) Allowances, Honoraria, etc.—									
	Travelling allowance (ordinary)	...	--	--	..			7,800	6,120
	House-rent and other allowances	...	--	--	..			36,800	39,130
	Dearness allowance	...	...	--	..			2,88,200	2,75,730
Total .. Voted ..						3,13,044	3,32,300	3,25,000	3,20,980

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Bacteriological Laboratories—consolid.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
I-1—HAFFKINE INSTITUTE, BOMBAY—consolid.	Rs.	Rs.	Rs.	Rs.
-1 (4) Contingencies—				
Contract Contingencies—				
Garden charges		1,800		1,800
Laboratory expenses		20,400		30,000
Washing charges		2,200		2,700
Freight and packing and air freight		61,500		4,500
Petty repairs		1,750		1,700
Purchase and repairs to furniture		1,750		1,500
Books and periodicals		200		300
Telephone charges		1,300		3,000
Non-contract Contingencies—				
Rates and taxes		21,000		21,000
Service, postage and telegrams		12,000		15,000
Other charges		700		600
Supplies and services—				
Apparatus, chemicals and accessories		3,70,000		3,72,000
Laboratory equipment and furniture		11,000		30,410
Ampoules for sera and vaccines		95,000		60,000
Other articles for preparation of sera and vaccines		1,80,000		2,00,000
Purchase of scientific and technical books and periodicals		3,000		5,400
Customs duty on imported stores		58,000		60,000
Purchase and feeding of horses		1,20,000		1,20,000
Value of freight on Europe Stores		30,000		23,000
Blood donors		30,000		30,000
Water, electricity and other equipment for new farm		50,000		45,000
Total ..	10,44,792	10,71,100	10,52,400	10,27,410
I-1 (5) Scholarships	3,474	3,600	1,800	3,600
TOTAL I-1—Haffkine Institute, Bombay .. Voted ..	19,64,069	21,14,900	20,05,000	19,99,660
I-2 Pasteur Institute.				
I-2—Establishment and other expenditure for carrying out anti-rabic treatment work—				
I-2-(1) Pay of Officers—Medical Officer, 1 (300—1,100)		11,000	11,000	11,570
I-2-(3) Allowances, Honoraria, etc. :— Dearness allowance		1,800		2,930
Total ..		1,800	3,000	2,930
I-2-(4) Contingencies :—				
Provision for anti-rabic treatment	518	100	1,000	500
TOTAL—I-2—Pasteur Institute .. Voted ..	518	12,900	15,000	15,000

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DETAILED ACCOUNT No. 38-I. MEDICAL. I-Bacteriological Laboratories.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
I-3-NUTRITION DEPARTMENT.						Rs.	Rs.	Rs.	Rs.
I-3 (1) Pay of Officers (300—1,100) and (220—650) ... Voted ...				5	5		49,500		26,390
Total ...						19,118	49,500	18,500	26,390
I-3 (2) Pay of Establishment									
Superior establishment ...				16	18		25,800		27,000
Class IV establishment ...				6	5		3,400		3,000
Total ...						27,515	29,200	25,800	30,000
I-3 (3) Allowances, Honoraria etc. ... Voted ...									
Travelling allowance, ordinary ...							4,900		1,180
House rent and other allowances ...							22,900		15,180
Dearness allowance ...							20,200		16,850
Total H-3 (3) ...						28,488	48,000	27,900	33,210
I-3 (4) Contingencies ... Voted ...							10,800		10,800
Total ...						12,951	10,800	7,800	10,800
Total—I-3-Nutrition Department ...						86,072	1,37,500	80,000	1,00,400

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DETAILED ACCOUNT No. 38-J. MEDICAL. J-Charges in England.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
J-I Leave salaries and deputation pay—High Commissioner for India Voted ...	7,299	43,580	.....	16,880
J-II Sterling overseas pay—High Commissioner for India Voted ...	4,800	4,800	4,800	4,800
J-III Stores ...	81,591	6,03,100	1,99,680	81,320
J-IV Other Charges—				
Books and periodicals Voted ...	4,617	8,920	8,920	.....
Government Scholarships Voted ...	9,523	---	5,600	.....
TOTAL J ...	1,07,830	6,60,400	2,19,000	1,03,000
K—Works.				
(1) Purchases and Management of the Pimpri Farm ..	.....	2,35,000		25,000
Total .. K—Works ..	.....	2,85,000	3,00,000	25,000

39-PUBLIC HEALTH	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
A. PUBLIC HEALTH ESTABLISHMENT ... Voted ...	39-A	46,27,593	47,79,800	46,53,000	46,45,060
B. GRANTS FOR PUBLIC HEALTH PURPOSES ... Voted ...	39-B	32,48,838	41,82,600	40,82,000	41,21,240
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES Voted ...	39-C	36,48,881	40,96,600	36,06,000	38,00,500
D. WORKS ... Voted ...	39-D	56,52,251	60,36,000	60,49,000	63,75,800
E. SPECIAL DEVELOPMENT PROGRAMME ... Voted ...	39-E	30,000	50,000	50,000	50,000
G. CHARGES IN ENGLAND ... Voted ...	39-G	9,716	10,000	9,000	11,400
Total, Voted		1,72,17,279	1,91,55,000	1,84,49,000	1,90,04,000(B)

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment.

SUMMARY.

A-1. DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH ...	4,06,688	3,99,600	3,05,180
A-2. PUBLIC HEALTH LABORATORIES, POONA AND BARODA ...	91,726	91,200	1,00,770
A-3. BELGAUM VACCINE INSTITUTE ...	2,00,736	1,94,600	1,98,800
A-4. LOCAL VACCINATION ESTABLISHMENT ...	9,78,069	9,80,900	10,20,350
A-5. PUBLIC HEALTH ENGINEERING ESTABLISHMENTS ...	2,02,682	13,100	—4,38,790
A-6. CONSULTING SURVEYOR TO GOVERNMENT ...	2,72,465	3,22,100	3,25,500
A-7. PILGRIM CHARGES ...	3,385	10,600	10,120
A-8. ESTABLISHMENT OF A HEALTH UNIT ORGANISATION ...	63,799	71,900	73,200
A-9. DISTRICT HEALTH OFFICERS ...	19,21,810	21,52,400	21,25,620
A-10. OPENING OF COMBINED MEDICAL AND PUBLIC HEALTH UNITS ...	2,78,535	3,30,600	6,02,850
A-11. OPENING OF HEALTH SCHOOLS IN GUJERAT AND KARNATAK FOR THE TRAINING HEALTH VISITORS ...	.....	.....	.....
A-12. TRAINING OF SUBSIDISED MEDICAL PRACTITIONER AT SIRUR ...	13,139	1,800	.....
A-13. SCHEME FOR EXPANSION OF EXISTING FACILITIES ...	9,654	7,500	7,400
A-14. OPENING OF SANITARY DIVISIONS ...	1,84,905	2,03,700	2,24,050
A-15. FINANCIAL ASSISTANCE TO DISPLACED STUDENTS ...	.....	.....	.....
Total—Voted	46,27,593	47,79,800	46,53,000

(B) Against the total of Rs. 1,90,04,000 under this head a gross demand of Rs. 2,94,90,640 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 1,04,86,640.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.			Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—						
Director of Public Health I (1,800—100—1,800)	1	1		22,800		19,200
Assistant Directors of Public Health (350—30—650— E.B.—45—1,100) 33½ per cent. and 2	4	4		28,320		29,070
Total ... Voted ..			52,945	51,120		48,270
A-1 (2) Pay of Establishment—						
Inspectors, vaccinators, and clerks, (46—130, 70 and 160, 200)	110	113		1,47,940		1,59,360
Servants (30—50)	52	52		21,060		21,150
Temporary Establishment				8,600		490
Leave salary						
Total -- Voted --			1,74,850	1,77,600		1,81,000
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				10,170		10,170
Travelling allowance (ordinary)				21,300		16,330
House-rent and other allowances				13,290		12,700
Compensatory allowance				700		970
Office rent to Inspectors of sanitation and vaccination				88,280		92,220
Total -- Voted --			1,38,089	1,33,740		1,32,390
A-1 (4) Contingencies—						
Contract contingencies—						
Carriage of tents and records				400		500
Telephone charges				1,240		1,220
Purchase & repairs of furniture				410		360
Petty supplies				670		650
Other charges				1,100		1,270
Books & Periodicals				350		370
Pay of Pagi				840		830
Dearness allowance to Pagi				460		280
Office expenses and miscellaneous						
Non-contract contingencies—						
Service postage and telegrams				19,000		15,750
Rents, rates and taxes				7,260		7,260
Supplies and services—						
Mewas vaccinator				20		20
Examination charges (sanitary inspectors' class)				50		50
Supplies of medicines and vaccines				100		100
Payment to Royal Sanitary Institute, London				4,260		4,000
Reserve at the disposal of the Director of Public Health				480		480
Honoraria				350		230
Total -- Voted --			40,654	36,990		33,370
A-1 (5) Scholarships—(sanitary inspectors' class)			150	150		150
TOTAL A-I -- Voted --			4,06,688	3,99,600		3,95,180

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-2 PUBLIC HEALTH LABORATORIES, POONA AND BARODA.			Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—						
Officer in charge (350—30—650—E.B.—45—1,100) - Total ..	2	2	8,634	8,100		10,870
A-2 (2) Pay of Establishment—						
Clerks, etc. (46—130, 70, 160, 200)	21	21		30,680		31,850
Servants (30—50)	14	16		6,080		6,520
Leave Salary				1,720		2,030
Probable Saving						
Total ..			36,255	38,480		40,400
A-2 (3) Allowances, Honoraria, etc. —						
Travelling allowance (ordinary)				750		680
House rent and other allowances				2,940		3,050
Dearness allowance				20,030		20,670
Total ..			24,440	23,720		24,400
A-2 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				900		950
Telephone charges				250		250
Books and periodicals				700		700
Other charges				5,900		7,600
Supplies and services—						
Chemicals and apparatus				13,000		15,450
Customs duty on imported stores				150		150
Excise duty on absolute alcohol .. .. .				.....
Total ..			22,397	20,900		25,100
TOTAL, A-2 Voted ..			91,726	91,200		1,00,770

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-3. BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of Officers—Director (350—30—650—E.B.—45—1,100) ..	2	2	15,356	16,080		16,800
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (46—130, 70, 160, 200) ..	24	24		29,480		30,020
Servants (30—50) ..	42	41		16,660		16,610
Leave Salary ..				3,000		3,080
Total ..			45,422	49,140		49,690
A-3 (3) Allowances, Honoraria, etc.—						
Conveyance allowance ..				4,420		4,940
Dearness allowance ..				33,280		33,100
Compensatory allowance ..				2,980		1,680
Compensatory allowance to the Supdt. ..				1,000		1,600
Total ..			42,638	41,680		41,320
A-3 (4) Contingencies—						
Contract contingencies—						
Packing charges ..				5,500		5,500
Purchase and repairs to furniture ..				500		800
Food for calves ..				9,000		9,000
Purchase of lancets and cases ..				2,000		2,000
Purchase of medicines ..				1,200		1,200
Laboratory expenses ..				6,500		6,500
Petty supplies ..				2,500		2,500
Other charges ..				2,500		2,500
Non-contract contingencies—						
Pay of class IV servants ..				720		720
Service postage and telegrams ..				24,000		24,000
Other charges ..				500		430
Supplies and services—						
Electric energy ..				4,440		5,000
Hire of calves ..				27,500		30,000
Customs duty on imported stores ..				.....		.....
Dearness allowance ..				840		840
Total ..			97,320	87,700		90,990
TOTAL, A-3 .. Voted ..			2,00,736	1,94,600		1,98,800

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-4, LOCAL VACCINATION ESTABLISHMENT,						
A-4 (1) Pay of Establishment—						
Vaccinators and special pay (45—70)	--	--	412	423	2,72,130	2,78,000
Servants (30—50) and peons	--	--	402	407	1,41,340	1,47,490
Leave Salary	890	690
Bad climate allowance	5,540	290
Total			..	4,04,595	4,19,900	4,26,470
A-4 (2) Allowances, Honoraria, etc.—						
Travelling and pony allowances (fixed)	--	--	1,38,400	1,87,350
Travelling allowance (ordinary)	--	--	2,900	32,170
House-rent and other allowance	--	--	4,060	4,700
Dearness allowance	--	--	3,52,540	3,52,300
Total			..	5,10,632	4,97,900	5,26,520
A-4 (3) Contingencies—Non-contract contingencies						
Total			..	3,338	2,500	3,550
A-4 (4) Grants-in-aid, Donations, Contributions—						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators			..	59,229	60,000	63,810
A-4 (5) Scholarships to backward class candidates						
Total			..	275	600	
TOTAL, A-4 ... Voted			..	9,78,069	9,80,900	10,20,350

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT.			Rs.	Rs.	Rs.	Rs.
(a) Public Health Engineer.						
A-5 (a) (1) Pay of Officers—						
Public Health Engineer (950—950—50—1,300) Personal	1	1		15,660		18,330
Assistant Engineer, and Mechanical Assistant	3	3		12,700		13,540
Leave salary .. .. .				....
Total .. Voted ..			25,448	28,360		31,870
A-5 (a) (2) Pay of Establishment—						
Overseers, clerks, draftaman, storekeeper, etc. (46—130, 70, 160, 200)	18	19		27,730		27,710
Servants, etc. (30—50)	12	12		4,900		5,340
Temporary establishment				15,500		15,000
Leave salary						1,650
Total—Voted ..			45,726	48,130		49,700
A-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				10,000		9,000
House rent and other allowances				3,860		3,780
Dearness allowance				27,700		28,270
Total—Voted ..			44,372	41,560		41,050
A-5 (a) (4) Contingencies—						
Non-contract contingencies—						
Country stationery and other petty bazar purchases .. .. .				....		250
Service postage and telegrams				250		3,000
Books and periodicals				2,500		200
Carriage of records				200		800
Office furniture (direction and accounts only)				800		700
Medicine and hospital charges				400		1,000
Other items				1,500		300
Printing, binding and advertising				200		250
Working Pankhas and tatties				150		500
Office Rent,						
Total—Voted ..			6,080	6,000		7,000
A-5 (a) (5) Establishment charges recovered from other Governments Departments, etc.—						
<i>Deduct</i> —Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the P. H. Engineer Voted ..				-7,716		-50,000
Total—A-5 (a) Voted ..			1,13,910	74,050		79,620

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT—contd.			Rs.	Rs.	Rs.	Rs.
Total (a) brought forward .. Voted ..			1,13,910	74,050		79,620
(b) Central Public Health Works, Eastern Public Health Works etc., Divisions.						
A-5 (b) (1) Pay of Officers—						
Executive and Deputy Engineers { 500—1,100 220—650 }	20	30		1,31,800		1,37,960
Total .. Voted ..			1,28,471	1,31,800		1,37,960
A-5 (b) (2) Pay of Establishment—						
Overseers, Mechanical Engineers, and divisional accounts (46—130, 160, 200, 70).	467	400		3,19,320		3,07,410
Servants etc. (30—50)	107	...		50,000		.....
Temporary establishment	562	624		4,29,200		4,90,300
Leave salary .. ..				....		5,670
Total .. Voted ..			7,13,268	7,98,520		8,03,380
A-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				14,250		16,540
Travelling Allowance (ordinary)				80,000		85,730
House rent and other allowances				44,120		43,590
Dearness allowance				5,30,820		5,28,810
Honoraria .. ..				....		....
Total .. Voted ..			6,59,584	6,69,190		6,74,670
A-5 (b) (4) Contingencies—						
Non-contract contingencies—						
Dearness allowance .. ..				....		14,000
Country Stationery				3,000		3,000
Office furniture				3,800		3,800
Service postage and telegrams				10,000		10,000
Books and periodicals				700		700
Medicines and Hospitals charges				1,000		380
Furniture				3,600		3,600
Other items				12,120		12,120
Office rent				3,320		3,160
Water Charges				960		4,200
Rent, Rates and Taxes				17,460		....
Printing, Binding and Advertising				4,000		....
Total .. Voted ..			70,561	59,960		54,960
Total (b) Voted ..			15,71,884	16,59,470		16,70,970
Total—(a) & (b) carried over .. Voted ..			16,85,794	17,33,520		17,60,590

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ESTABLISHMENT—contd.					
Total (a) and (b) brought forward	Voted	16,85,794	17,33,520		17,50,590
A-5 (5) Establishment charges paid to other Governments, Departments, etc.—					
Establishment charges distributed on procentage basis—					
Charges in India		2,979	.....		.....
Secretariat Charges		27,507	30,780		10,830
	Voted	30,486	30,780		10,830
A-5 (6) Establishment charges recovered from other Governments, Departments, etc.—					
Deduct—Percentage charges of establishment on contribution and State works		—9,93,683	—4,00,000		—8,00,000
Percentage charges of establishment on Defence works			—30,000		—30,000
Supervision charges for Dapuri Sub-Division		—5,703	—3,700		—2,510
Deduct—Cost of the P. H. E. & his establishment debited to "70-Capital Outlay"		—5,14,211	—13,17,500		—13,67,700
	Voted	—15,13,597	—17,51,200		—22,00,210
	Total A-5 Voted	2,02,682	13,100		—4,38,790

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH A-Public Health Establishment.	Strength.		Accounts 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-6 CONSULTING SURVEYOR TO GOVERNMENT						
A-6 (1) Pay of Officers—						
Consulting Surveyor and Assistant Consulting Surveyors, (1,300—80—1,600), 1 (295—650), 1 (295—650) and 1 (500—30— 650—45—785—E.B.—45—1,100).	7	7		55,900		68,340
Special pay to Consulting Surveyor				11,620		
Leave Salary				3,500		4,000
Total ..			60,014	71,020		72,340
A-6 (2) Pay of Establishment—						
Surveyors, draftsmen, clerks, etc. (46—200)	30	30		45,500		45,320
Servants (30—50)	16	16		6,500		6,680
Temporary establishment	44	50		56,600		59,250
Junior and Senior Assistants, Surveyors, Junior Draftsmen, tracers, etc.	..	58		52,570		53,770
Total .. Voted ..			1,32,793	1,61,170		1,65,020
A-6 (3) Allowances, Honoraria, etc.—						
Compensatory allowance				.. ..		13,900
Travelling Allowances (fixed)				1,160		9,540
.. (ordinary)				21,700		5,400
House-rent and other allowances				24,120		20,500
Dearness allowance				90,530		88,580
Total .. Voted ..			1,17,361	1,37,510		1,37,920
A-6 (4) Contingencies—						
Contract contingencies—						
Contingencies				.. ..		5,150
Rents, rates and taxes				1,500		2,200
Books and periodicals				300		300
Carriage of records				300		300
Wages of survey Mazdoors				2,600		2,800
Miscellaneous office expenses				900		2,500
Purchase and repairs to furniture				400		500
Non-contract contingencies—						
Service postage and telegrams				1,500		1,500
Supplies and Services—						
Scientific instruments				7,550		.. ..
Dearness allowance				2,000		2,900
Telephone charges				700		.. ..
Total .. Voted ..			13,246	17,750		18,150
A-6 (5) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Amount transferred to "29 Police" (on account of acquisition of land)						—940
Deduct—Amount transferred to "7-Land Revenue" (on account of defence of land acquisition cases in courts, valuation of Govern- ment properties and scrutiny of draft awards, etc., a layout of land, scrutiny of building, permissions, etc. referred to Consulting Surveyor by Collectors and on account of work of non-agricultural assessment			—32,100	—44,870		—46,530
Deduct—Charges transferred to "82 capital account of the state works outside the revenue account"			—18,849	—20,000		—20,000
Deduct—Amount transferred to "47-Miscellaneous Departments" on account of acquisition of land for schemes connected with the Bombay Milk Plan and Housing schemes.				—480		—440
TOTAL-A-6 .. Voted ..			2,72,465	3,22,100		3,25,500

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
A-7 PILGRIM CHARGES.							
A-7 (1) Pay of Establishment—Subordinate medical service officer, 1	..	..	..	859	4,720		4,720
A-7 (2) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	..	..	..		790		40
House-rent and other allowances	..	..	..		2,800		3,450
Total				972	3,590		3,490
A-7 (3) Contingencies—Other supplies and services	..	..	..	1,554	2,290		1,920
TOTAL-A-7 -- Voted				3,385	10,600		10,130
				Strength.			
				1952-53.	1953-54.		
A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.							
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)					5,640	6,060	6,410
A-8 (2) Pay of Establishment— (46—130, 126—225, 92—160, 75—100)							
Lady Doctor	...	...	...	1	1	2,400	2,430
Public Health Nurse	...	...	...	1	1	3,000	3,000
Sanitary Inspectors	...	...	...	4	4	5,300	5,390
Health Visitors	...	...	...	4	4	5,740	5,990
Midwives	...	...	...	7	8	9,280	9,530
Clerk	...	...	...	2	2	2,130	2,540
Inferior Establishment	...	...	...	8	8	3,800	3,880
Temporary estt.	...	...	...			....	....
Probable saving	...	...	...			....	....
Total					27,846	31,650	32,760
A-8 (3) Allowances, Honoraria, etc.—							
Travelling Allowance (fixed)	...	...	...			10,370	10,370
Travelling Allowances (ordinary)	...	...	...			200	180
House rent and other allowances	...	...	...			380	840
Dearness allowance	...	...	...			15,820	15,820
Quarters and Uniform allowance to P. H. Nurses	..	..	..			600	....
Total					24,561	27,370	27,210
A-8 (4) Contingencies—							
Non-contract contingencies—							
Rents, rate- and taxes	..	..	..			180	180
Equipment	..	..	..			260	260
Petty supplies including service postage	..	..	..			3,500	3,500
Supplies and services (Supply of medicines)	..	..	..			2,100	2,100
Pay of Class IV servants	..	..	..			360	360
Dearness allowance	..	..	..			420	420
Total					5,752	6,820	6,820
TOTAL-A-8 -- Voted					63,799	71,900	73,200

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
A-9 DISTRICT HEALTH OFFICERS.							Rs.	Rs.	Rs.	Rs.
A-9 (1) Pay of officers—										
District Health Officers and Epidemic Medical Officers ... Voted ...					23	14	96,829	1,27,200		1,26,750
A-9 (2) Pay of Establishment—										
Sanitary Inspectors, Health visitors (46—160) ...					201	201		} 5,50,000		4,94,340
Servants (30—30) ...					1,028	900				
Temporary Establishment ...					.....			3,26,200		3,81,860
Total—voted ..							7,90,964	8,76,200		8,76,200
A-9 (3) Allowances, Honoraria etc.—										
Travelling allowance (fixed) ...								2,20,950		2,21,150
Travelling allowance (ordinary) ...								11,760		9,900
House-rent allowance ...								7,020		7,940
Dearness allowance ...								7,53,660		7,52,620
Compensatory allowance ...								7,660		7,120
Total—voted ..							9,01,714	10,01,050		9,98,730
A-9 (4) Contingencies—										
Rents, rates, etc. ...								24,900		24,900
Service postage and telegrams ...								28,500		28,500
Books and Periodicals ...								90		30
Antiginea worm measures ...								1,020		620
Equipment including Furniture ...								1,700		1,700
Supply of medicines and vaccine ...								70,960		50,950
Petty supply ...								11,260		9,000
Electric Charges ...								6,270		240
Other charges ...								3,250		8,000
Total—voted ...							1,32,303	1,47,950		1,23,940
Total, A-9—voted ...							19,21,810	21,52,400		21,26,620

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-10 Opening of Combined Medical and Public Health Units.			Rs.	Rs.	Rs.	Rs.
A-10 (1) <i>Pay of Officers</i> —(2,200). Voted ...			192	2,640		3,400
A-10 (2) <i>Pay of Establishment</i> — (48-130, 126-225, 92-160, 75-100)						
Cook, Bhisti		2		....		730
Superior and inferior establishment	249			177,730		....
B.M.S. Officers	1	1		1,440		1,440
Health Visitors	1	20		1,300		55,850
Midwife	1	20		1,090		43,570
Trained Dai	1	20		510		22,750
Woman attendant	1	20		360		15,590
Mukadams	1	20		470		20,070
Sanitary Sub-Inspectors	1	20		930		39,980
Orderlies	3	70		1,140		48,480
Sweeper	1	1		360		360
Peons	1	1		360		370
Driver	1	1		780		830
Cleaner	1	1		360		380
Increment to staff falling within the year				6,590		1,350
Compounders		1		750		780
Total—Voted ...			1,20,821	1,34,170		2,52,530
A-10 (3) <i>Allowances, Honoraria, etc.</i> —						
House Rent allowance .. ..				....		120
Compensatory Local allowance				360		2,040
Travelling allowance (Fixed)				15,960		27,930
Travelling allowance (Ordinary)				2,150		3,650
Dearness allowance				1,00,670		1,80,360
Bad Climate allowance				900		900
Total—Voted ...			1,09,367	1,20,040		2,15,000
A-10 (4) <i>Contingencies</i> —						
Rent, Rate and Taxes				20,500		45,560
Service postage				2,300		5,170
Supplies and Services				11,500		20,950
Milk and other charges				5,200		9,900
Hire of Bullock carts				460		3,740
Hire of Buildings				1,720		....
Spare parts (Repairs)				19,350		19,350
Contingencies for combined unit and mobile van				120		....
Non-recurring contingencies equipment including furniture				8,500		21,800
Petrol and oil				1,500		....
Bore-hole and trench latrines plates and enclosures				1,000		1,950
Supplies of Medicines				1,600		3,500
Total—Voted ...			48,155	73,750		1,31,920
Total A-10 ...			2,78,535	3,30,600		6,02,850

DETAILED ACCOUNT No. 39-A. 89, PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-12. TRAINING OF SUBSIDISED MEDICAL PRACTITIONERS AT SIRUR—			Rs.	Rs.	Rs.	Rs.
A-12 (2) Pay of Establishment			2,888	....		....
A-12 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,600		
Travelling allowance (fixed)				.....	
Compensatory allowance				.....	
Dearness allowance				.....	
Total			9,265	1,600		....
A-12 (4) Contingencies			986	.....	
Total A-12 Voted			13,139	1,600		.....
A-13 SCHEME FOR EXPANSION OF EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTORS						
A-13 Pay of Establishment	2	2	1,737	1,860		1,960
A-13 (2) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordy) for students				90		90
House rent and other allowances				180		180
Honorarium				600		600
Dearness allowance				1,020		1,020
Fees to lecturers, etc.				1,800		1,800
Scholarships				1,200		1,200
Total—Voted			7,401	4,890		4,890

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. 39, PUBLIC HEALTH. A—Public Health Establishment.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
A—Public Health Establishment.						
A-13 (3) Contingencies—						
Service, postage and telegrams				150		150
Petty supplies				100		50
Stationery				500		350
Total—Voted			516	750		550
Total— A-13 Voted			9,654	7,500		7,400
A-14 OPENING OF SANITARY DIVISIONS						
SUMMARY.						
(i) Kolaba Sanitary Division			1,84,905	2,03,700		2,24,050
(ii) Karnatak Sanitary Division						
Total—A-14			1,84,905	2,03,700		2,24,050
A-14 (i)—KOLABA SANITARY SUB-DIVISION.						
A-14 (i) (1) Pay of Officers Voted .. ..				.....		.....
A-14 (i) (2) Pay of Establishment— Voted .. ..				.....		.....
A-14 (i) (3) Allowances, Honoraria etc.— Voted .. ..				.....		.....
A-14 (i) (4) Contingencies— Voted ... ..				.....		.....
Total A-14 (i) Voted ... ..				.....		.....
A-14 (ii) KARNATAK SANITARY DIVISION.						
A-14 (ii) (1) Pay of Officers Voted	5	6	23,309	22,820		25,200
A-14 (ii) (2) Pay of Establishment—						
Temporary establishment Voted			83,600	99,960		1,11,120
A-14 (ii) (3) Allowances, Honoraria, etc.—						
Travelling allowance				10,000		9,680
House rent and other allowances				1,000		1,050
Dearness allowance				55,920		64,000
Total—Voted			65,352	66,920		74,730
A-14 (ii) (4) Contingencies—						
Non-contract contingencies Voted			12,644	14,000		13,000
Total A-14 (ii)—Voted			1,84,905	2,03,700		2,24,050
A-15 Financial Assistance to Displaced Students—						
(a) Stipends in the Vaccinators' course ... ..				.....		.....
(b) Stipends in the Sanitary Inspectors' course. ... ..				.....		.....

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health purposes.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Grant-in-aid, Contributions, etc.				
GRANTS TO—				
VILLAGE SANITARY COMMITTEES				
{ N. D. 		100		100
{ C. D. 	1,280	730		780
{ S. D. 		1,150		1,150
MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES	24,86,608	30,00,000		30,00,000
LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES		15,500		15,500
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—				
MUNICIPALITIES	72,624	1,46,300		1,46,300
SANITARY ASSOCIATIONS, ETC.	4,265	2,110		3,770
NASIK SANITORIUM	500	500		500
MATERNITY AND CHILD WELFARE SOCIETY, BILAPUR		100		100
BOMBAY MOTHER'S AND CHILDREN WELFARE SOCIETY	89,405	91,010		91,000
AROGYA MANDAL, POONA	200	200		200
SHOLAPUR DEVELOPMENT SCHEME		55		....
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT	53,85,177	8,00,000		8,00,000
POONA MUNICIPAL CORPORATION		22,020		18,360
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SWAB GATE SETTING TANKS, POONA. (P. W. D.)	4,081	4,500		4,500
GRANT-IN-AID FOR FORMER BARODA STATE AREA—				
(a) ANTI-MALARIA SCHEMES CARRIED OUT BY THE D. L. Bs. AND MUNICIPALITIES	36,284	49,680		36,300
(b) GUINEA-WORM SCHEME	537	1,685		1,680
(c) HEALTH EXHIBITIONS	150	1,000		1,000
TOWN PLANNING AND DEVELOPMENT SCHEMES NASIK AND DHULLA	14,387	45,960		....
TOTAL B Voted ..	32,48,838	41,82,600	40,82,000	41,21,240

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
—SUMMARY.							
C-1 Expenses in connection with malaria—							
C-1 (a)	Establishment of Permanent Organisation to deal with Malaria	...	...	25,44,617	28,43,320		27,83,080
C-1 (b)	Anti-malaria and Quinine Grants	...	...	5,385	84,580		14,580
C-1 (c)	Extension of Malaria Organisation by the formation of additional squads	...	...	80,959	1,14,850		
Total C-1				26,80,961	30,42,750		27,77,640
C-2 Expenses in connection with other Epidemics—							
C-2 (a)	Infectious Diseases Hospital, Poona	...	...	49,041			
C-2 (b)	Other Charges	...	...	1,85,479	2,16,270		2,53,500
C-2 (c)	Epidemic Medical Officer	...	...	3,34,286	3,38,910		3,16,600
C-2 (d)	Preparation and purchase of materials for Public Health Propaganda such as films and magic Lanterns	...	...	22,583	33,980		58,460
C-2 (e)	Formation of Mobile units	...	...	2,12,423	2,36,410		2,29,450
C-2 (f)	Formation of 6 Mobile Hygiene Units	...	...	1,17,582	67,970		62,100
C-2 (g)	Scheme for establishment of a plague organisation in the State	...	...	96,526	1,60,310		1,02,750
Total C-2				10,18,920	10,53,850		10,22,860
Total C Voted				36,48,881	40,96,600	36,06,000	38,00,500

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DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-1 Expenses in connection with Malaria.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
C-1-a Establishment of permanent organization to deal with Malaria.							Rs. \	Rs.	Rs.	Rs.
C-1-a (1) Pay of Officers					13	12	71,558	59,480		60,110
C-1-a (2) Pay of Establishment—(46—130, 92—160)— Subordinate Medical Service Officers, Laboratory Assistants, Clerks, and Insect Collectors...					244	320		3,79,640		3,79,140
Servants										
Temporary Establishment										
Probable savings										
Total							3,24,139	3,79,640		3,79,140
C-1-a (3) Allowances, Honoraria, etc.—										
Travelling Allowance (fixed)								1,05,790		1,08,720
Travelling Allowance (ordinary)								61,180		36,000
House rent and other allowances								46,810		15,250
Compensatory allowance								3,10,240		3,31,660
Total							4,27,593	5,24,020		4,91,630
C-1-a (4) Contingencies—										
Purchase of D. D. T.								14,05,000		14,00,000
Purchase of Aromax & soap								2,78,400		2,78,400
Other charges								65,350		1,51,780
Maintenance of Trench								81,430		
Total							16,69,327	18,30,180		18,30,180
C-1-a (5) Grant-in-aid. Poona Corporation and other Municipalities in the State							52,000	50,000		2,000
Total, C-1-a—Voted							25,44,617	28,43,320		27,63,060
C-1-b Anti-malarian and Quinine grants.										
C-1-b (1) Pay of Establishment—										
Temporary establishment							33	6,770		6,770
C-1-b (2) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)								1,730		1,730
Compensatory allowance								720		720
Dearness allowance								1,980		1,980
Total							20	4,430		4,430
C-1-b (3) Contingencies—										
Supplies and Services—										
Supplies of medicines								210		210
Labour and conveyance charges for medicine chests								120		120
Petty supplies								50		50
Sale of quinine at Post Offices								3,000		3,000
Purchase of mepacrine hydrochloride tablets from the Government of India								70,000		
Total							5,332	73,380		3,380
Total, C-1-b—Voted							5,385	84,580		14,580

DETAILED ACCOUNT No. 39-C. 89, PUBLIC HEALTH. C-1-Expenses in connection with other epidemics.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
C-1 (a) Extension of Malaria Organisation by the formation of additional squads—						
C-1 (a) (1) Pay of Officers Voted ..	4	...	11,901	17,290		
C-1 (a) (2) Pay of Establishment Voted ...	40	...	25,001	27,410		
C-1 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				9,200		
Travelling allowance (fixed)				8,480		
Compensatory allowance				2,880		
Dearness allowance				25,200		
Total			38,792	45,760		
C-1 (a) (4) Contingencies—						
Purchase of materials				14,000		
Purchase of laboratory equipment				7,870		
House rent				840		
Miscellaneous charges				1,680		
Total—Voted			5,265	24,390		
Total—C-1 (a) Voted			80,959	1,14,850		

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-2 Expenses in connection with other epidemics.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
C-2 Expenses in connection with other epidemics.				
C-2-a Infectious Diseases Hospital, Poona.				
C-2-a (1) Pay of Officers—Medical officer 1 (900)	6,045			
C-2-a (2) Pay of Establishment—				
Temporary establishment	18,651			....
Interim Relief				
C-2-a (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				
House rent and other allowances				
Dearness allowance				
Total	14,185			....
C-2-a (4) Contingencies—				
Non-Contract Contingencies—				
Service postage and telegrams				
Water charges				
Lighting charges				
Telephone charges				
Stationery				
Supplies and Services—				
Dieting charges				
Clothing and bedding				
Medicines and instruments				
Petty supplies				
Other charges				
Purchase of Penicillin				
Clothing to Inferior Staff				
Municipal Taxes				
Total	10,160	....		....
Total, C-2-a—Voted	49,041	....*		....
C-2-b Other Charges.				
Cynogas operations	1,19,349	1,66,880		1,30,000
Inoculation against plague, cholera and other epidemics				
Expenditure in connection with outbreaks of cholera, etc.	1,017	26,390		2,000
Sanitary and medical arrangements at Pandharpur fair	12,883	2,000		14,000
Mass inoculation at Pandharpur	52,430	21,000		75,500
Sanitary arrangements during fairs..				32,000
Purchase of trucks for replacement of old anti-epidemic trucks				
Appointment of a parallel plague control demonstration team for Bombay States.				
Pay of Officers		....	
Pay of Establishment		....	
Allowances and Honoraria		....	
Contingencies		....	
Total, C-2-b—Voted	1,85,479	2,16,270		2,53,500
C-2-c Epidemic Medical Officers.				
C-2-c (1) Pay of Establishment—(90—225)—				
Epidemic medical officers 30		55,930		53,790
Sanitary Inspectors (45—70)		27,790		28,170
Servants 10 (30—50)		16,980		16,990
Temporary establishment		....	
Total	78,269	1,00,700		98,950
C-2-c (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		36,660		38,770
House rent and other allowances		9,130		7,730
Dearness allowance		47,220		38,350
Total	67,066	93,010		84,850
C-2-c (3) Contingencies—				
Rents Rates and Taxes		2,200		2,700
Supplies and services—				
Labour and conveyance charges for medicine chests		2,100		1,000
Petty supplies		1,000		500
Supply of medicines		16,000		5,000
Provision for Temporary Sanitary squads		10,000		10,000
Service postage		1,000		700
Equipment including furniture		900		900
Total	8,422	33,200		20,800
C-2-c (4) Grants to Local Bodies on account of their expenditure on epidemics	1,80,529	1,12,000		1,12,000
Total C-2-c—Voted	3,34,286	3,38,910		3,16,000

* The control of the Infectious Diseases Hospital, Poona, has been transferred to the Poona Municipal Corporation.

EXPENDITURE.

DETAILED ACCOUNT No. 39-C. 39—PUBLIC HEALTH.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
C-2 (d) PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS—						
C-2 (d) (1) Pay of Establishment	9	9	6,765	5,830		5,880
C-2 (d) (2) Allowances, Honoraria, etc.			7,113	7,820		7,250
C-2 (d) (3) Contingencies—						
Petrol Charge				8,830		8,830
Transporting films and magic lanterns				5,000		5,000
Preparation of films and slides				3,000		28,000
Contingencies for the Public Health Propaganda in former Baroda State.				3,500		,500
Do. do. do. Kolhapur				.....	
Total-(3)			8,705	20,330		45,330
Total—C-2 (d) Voted.			22,583	33,980		58,460

DETAILED ACCOUNT No. 39-C. 39—PUBLIC HEALTH. C—Expenses in connection with Epidemic diseases.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1951-52.	1953-54.				
				Rs.	Rs.	Rs.
C—Expenses in connection with Epidemic diseases—contd.						
C-2 (e)—FORMATION OF MOBILE UNITS.						
C-2 (e)—(1) Pay of Officers	.. Voted ..	3	3	7,883	9,190	9,500
C-2 (e)—(2) Pay of Establishment	.. Voted ..	99	102	87,753	99,000	91,190
C-2 (e)—(3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary) ... ..	.. ..				5,250	2,070
Compensatory allowance .. ..	.. ..				18,620	18,280
Dearness allowance .. ..	.. ..				44,750	43,920
House rent allowance and other allowances .. ..	.. ..				17,520	22,410
Travelling Allowance (fixed) .. ..	.. ..				2,080	2,080
Total—Voted .. ..	.. ..			78,198	88,220	88,760
C-2 (e)—(4) Contingencies—						
Diet Charges .. ..	.. ..				16,100	16,100
Petrol and Oil charges .. ..	.. ..				10,000	10,000
Service Postage and Telegrams .. ..	.. ..				900	900
Garage, office and godowns rents .. ..	.. ..				3,000	3,000
Drugs, etc. .. ..	.. ..				10,000	10,000
Total—Voted .. ..	.. ..			38,589	40,000	40,000
Total—C-2 (e)—Voted .. ..	.. ..			2,12,423	2,36,410	2,29,450

EXPENDITURE.

DETAILED ACCOUNT No. 39-C. 39—PUBLIC HEALTH. C—Expenses in connection with Epidemic diseases—contd.	Strength.		Accounts 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
	1952-53.	1953-54.					
C-2 (f) —Formation of 6 Mobile Hygiene Units.			Rs.	Rs.	Rs.	Rs.	
C-2 (f) —(1) Pay of Establishment—							
Temporary Establishment	Voted	...	30	30	19,598	20,520	21,240
C-2 (f) —(2) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	430	380	380
Travelling allowance (fixed)	4,850	4,850	4,850
Dearness allowance	14,340	14,340	14,340
House Rent allowance	380	380	380
Total—Voted			...	...	19,208	20,000	19,960
C-2 (f) —(3) Contingencies—							
Petrol oil and repairs to trucks	17,620	15,000	15,000
Garage rent	790	900	900
Medicines	9,040	5,000	5,000
Total—Voted			...	...	78,776	27,450	20,900
Total C-2(f)—Voted			...	...	1,17,582	67,970	62,100
C-2 (g) SCHEME FOR ESTABLISHMENT OF A PLAGUE ORGANISATION IN THE STATE							
C-2 (1) Pay of Officers—							
Assistant Director of Public Health (400—1,050)	6,780	7,780	7,780
Plague Control Officers (300—500)	3,380	.....	.....
Total—Voted			...	...	9,440	10,160	7,780

DETAILED ACCOUNT No. 39-C. 89—PUBLIC HEALTH. C—Expenses in connection with Epidemic disease.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
C—Expenses in connection with Epidemic diseases—contd.			Rs.	Rs.	Rs.	Rs.
C-2 (g) (2) Pay of Establishment—						
Epidemic Medical Officers	2	...		3,600		.....
Sanitary Inspectors (70—150)	4	4		4,790		4,980
Bacteriological assistant (180—310)	1	1		2,490		1,800
Clerks (25—95)	4	4		4,040		4,190
Laboratory assistants (50—90)	2	1		1,820		660
Motor drivers (50)	2	2		1,870		1,770
Operators (25—30)	33	16		12,280		6,340
Laboratory attendants	4	2		1,480		790
Coolies, peons, motor cleaners, watchman and sanitary orderlies	55	22		15,300		8,290
Leave Salary				500		.....
Total—Voted ...			26,164	47,970		28,820
C-2 (g) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordy.)				2,500		1,800
Travelling allowance (fixed)				8,130		6,450
Compensatory allowance				1,080		600
House rent allowance				3,840		760
Dearness allowance				43,590		25,140
Total—Voted ...			33,670	59,140		34,750
C-2 (g) (4) Contingencies—						
Service Postage and Telegrams				500		500
Purchase of Petrol, Garage etc.				2,000		22,000
Office rent, motor maintenance charges, etc....				2,640		2,700
Supplies and services (purchase of cyanogas dust)				30,000		.....
Equipment (two motor lorries, etc.)				2,500		2,500
Books and Periodicals				400		200
Petty supplies				2,000		1,500
Laboratory articles				3,000		2,000
Total—Voted ...			27,252	43,040		31,400
Total—C-2 (g) Voted ...			96,526	1,60,310		1,02,750

EXPENDITURE

DETAILED ACCOUNT No. 39-D. 39—PUBLIC HEALTH. D—Works.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
D-1 Original Works	...	...	...	...	6,91,868	11,65,400		14,27,200
D-2 Repairs	...	...	...	...	19,41,416	19,08,500		19,01,500
D-3 Other Charges	...	...	...	...	5,12,629	-37,900		-55,900
D-4 Village Water Supply	...	...	...	...	25,06,338	30,00,000		31,03,000
Total—D-Voted					56,52,251	60,36,000	60,49,000	63,75,800

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D—Works.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
D-1—ORIGINAL WORKS.				
Discretionary grant of the Public Health Engineer	3,000	.....	3,000
Spares for meters and additional meters for distribution system of Ambarnath Water Supply.	10,000
Overhauling the distribution mains at Santa Cruz	27,600	.....	8,500
Remodelling old distribution system at Kolhapur	1,00,000	.....	66,000
Water Supply to Leper Colony, Kolhapur	40,000	.....	10,000
Providing and fixing meters at the Distribution Centres, Kolhapur	2,00,000	.....	2,00,000
Survey and preparation of plans and estimates for remodelling city distribution system at Kolhapur	5,800
Water Supply Scheme for Rajarampuri at Kolhapur	1,50,000
Improvement to Savnoor Water Works, Dharwar District	64,000
Survey and Layout of Miscellaneous projects for Salsette Water Supply Scheme	500	.....	500
Providing 3" C. I. main for extension of distribution system of Kulgaon village in connection with water supply to backward class people of Kulgaon	7,000
Providing new oil engine to replace the old one at Pandharpur Water Works	20,000
Purchase of new meters for Poona Cantonment and Kirkee Water Works	1,31,000
Erection of a telephone line from Sanal to Jamkhandi at Jamkhandi Water Works	7,500	.....	5,000
Improvements to Jamkhandi Water Works	60,000
Water Supply for Sawantwadi, District Ratnagiri	1,00,000	.....	1,00,000
Improvement to the Water Supply on the Boat Club Road, Poona	24,500
Extending the 6" and 3" C. I. Main to the New Modikhana Branch Lines i.e. Camp Bazar Area, Poona 1	15,000
Phalton State (District Satara North) Water Supply Works at Phalton—				
(a) Improvements to Head Works	75,000	.....	45,860
(b) Repairs to Drainages	70,000	.....	.....
(c) Purchase of pipes and their laying out	7,500	.....	.....
Chhota Udepur State, District Baroda—				
(a) Improvements to Water Works and standby machinery at Chhota Udepur	1,30,000	.....	1,00,000
(b) Water Works at Kawant	50,000	.....	25,000
Bhor State, District Poona—				
(a) Improvements to Water Supply at Bhor	6,400	.....	1,00,000
(b) Bhor Drainage	1,00,000	.....	1,00,000
(c) Nasrapur Water Supply	26,400	.....	4,540
Akalkot State, District Sholapur—				
Improvements to Akalkot Water Works	1,40,000	.....	80,000
Providing and erecting diesel generating set and engine house at Saiywi Head Works and Akalkot Water Works	1,00,000	.....	1,00,000
Constructing office and store room in the compound of Pandharpur Water Works	7,500	.....	.....
Constructing aqua privy with one seated latrine and meter house at Saiywi Head Works	1,600	.....	.....
Deduct—Amount to be transferred from Bombay Municipal Corporation for work in Bombay Suburban District.	—27,600	.....	—8,500
Total D-1	6,91,868	11,65,400	.....	14,27,200

EXPENDITURE.

DETAILED ACCOUNT No. 39-D PUBLIC HEALTH. D—Works.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
D-2-REPAIRS.				
Public Health Engineer		19,00,000		19,00,000
Superintending Engineer, Deccan Irrigation Circle.—				
Maintenance and Repairs to rising main road from Bahiroba Pumping Station to Disty. No. 5 of the Mutha Right Bank Canal		5,000		.....
Maintenance and Repairs to water supply scheme at Manjri Village		1,500		1,500
Water Supply to Vasties in effluent areas of Mutha Right Bank Canal		2,000		.....
Total D-2 ...	19,41,416	19,08,500		19,01,500
D-3 Other Charges.				
D-3 (i) Tools and Plant.				
Tools and Plant (Ordinary)	83,453	1,15,000		1,15,000
Tools and Plant Charges distributed on percentage basis	265	100		100
<i>Deduct</i> —Recoveries of tools and plant charges for works under "70, Capital Outlay".	-16,349	-1,58,000		-1,76,000
Total D-3(i) ...	1,00,057	-42,900		-60,900
D-3 (ii) Suspense.				
(a) Total Debits				79,89,000
(b) Total Credits				-79,84,000
Net	4,12,572	5,000		5,000
Total D-3 (ii) ...	4,12,572	5,000		5,000
Total D-3 ...	5,12,629	-37,900		-55,900

DETAILED ACCOUNT No. 39-E. 39—PUBLIC HEALTH. D-Works.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget. Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
D-4 VILLAGE WATER SUPPLY.				
D-4 Grants at the disposal of the Local Self-Government and Public Health Department—		30,00,000		31,03,000
Total D-4—Voted ..	25,08,338	30,00,000		31,03,000
Total D—Voted ..	56,52,251	60,36,000	60,49,000	63,75,800
E-Special Development programme.				
Ameliorative measures for the Backward Classes		50,000		
Total E—Voted ..	30,000	50,000	50,000	*
E-1 Ameliorative measures for the Backward Classes.				
Grants to Local Bodies towards their slum clearance schemes ..	....	....	....	50,000
Total E-1 ..	....	....	....	50,000
DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Charges in England.				
HIGH COMMISSIONER FOR INDIA.				
G-1 Leave salaries and deputation pay	8,152	4,320		....
G-2 Sterling overstay pay .. .. .		....		....
G-3 Stores	371	4,440		7,400
G-4 Other charges—		....	
Books and periodicals	1,108	1,240		....
Establishment Charges	85	....		....
Miscellaneous .. .. .	....	....		4,000
TOTAL G—voted ..	9,716	10,000	9,000	11,400

Next year's provision shown under "E-1-Ameliorative measures for Backward Classes."

EXPENDITURE.

40—AGRICULTURE.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
A—DIRECTION	.. Voted ..	6,06,156	6,11,500	6,51,200	6,56,100
B—SUPERINTENDENCE	.. Voted ..	24,111	25,500	1,38,800	1,18,400
C—SUBORDINATE AND EXPERT STAFF	.. Voted ..	30,45,130	28,15,600	31,48,000	29,90,000
D—EXPERIMENTAL FARMS	.. Voted ..	1,87,556	1,85,800	3,63,900	2,98,700
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS	.. Voted ..	45,76,386	19,92,800	33,50,900	17,61,700
F—AGRICULTURAL EXPERIMENTS AND RESEARCH	.. Voted ..	44,98,338	26,00,800	65,32,700	54,45,780
G—AGRICULTURAL EDUCATION ..	.. Voted ..	37,72,473	27,08,500	27,70,900	26,25,900
H—AGRICULTURAL ENGINEERING	.. Voted ..	64,87,116	44,14,700	59,78,900	41,01,900
J—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	.. Voted ..	9,90,516	10,40,800	12,86,300	10,00,060
K—WORKS	.. Voted ..	3,765	29,900	29,900	68,000
L—OTHER CHARGES	.. Voted ..	15	....	4,400	....
M—SPECIAL DEVELOPMENT PROGRAMME	.. Voted ..	2,01,650	34,100	30,800	....
Ameliorative Measures to Backward classes	..	....	....	....	32,980
O—CHARGES IN ENGLAND	.. Voted ..	10,268	21,000	9,300	480
	TOTAL—Voted ..	2,44,03,480	1,64,81,000	2,42,96,000	1,91,00,000

Against the total of Rs. 1,91,00,000 under this head a gross demand of Rs. 2,06,07,741 is included in the "Schedule of Demands" after excluding the expenditure of Rs. 6,64,340 to be met from the Sugarcane Cess Fund and the recoveries amounting to Rs. 8,43,401.

DETAILED ACCOUNT No. 40-A AGRICULTURE A.—DIRECTION				Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53	1953-54				
SUMMARY						Rs.	Rs.	Rs.	Rs.
A-1. Agriculture	..	..	.. Voted			5,21,595	5,25,200	5,69,500	5,69,000
A-2. Engineering	..	..	.. Voted			84,561	86,300	81,700	87,100
TOTAL .. Voted ..						6,06,156	6,11,500	6,51,200	6,56,100
DETAILS									
A-1. Agriculture									
A-1(1) Pay of Officers—									
Director of Agriculture (1,800—2,000)	..	..	..	1	1		24,000		23,600
Joint Director of Agriculture (Extension)	..	..	..		1				16,260
Deputy Directors—(350—30—1,100)	..	..	..	2	1		17,480		11,953
Personal Assistant (350—500)	..	..	..	1	1		6,000		6,000
Accounts officer (220—15—650)	..	..	..	1	1		4,540		4,884
Statistician (300-40-900)	..	..	..	1	1		11,900		12,435
Assistant Statistician Crop Surveys (220—6—50)	..	..	..	1	1		3,100		3,318
Total .. Voted ..							67,000	73,300	78,450
A-1(2) Pay of Establishment—									
Superintendents 6 (220—10—300); 2 (140—10—200)	..	..	..	7	3		9,793		8,517
Price Inspectors 2 (140—10—200)	..	..	..	2	2		4,220		3,719
Clerks 15 (100—8—140); 11 (46—3—130)	..	..	..	26	33		28,010		41,383
Auditors 2 (140—10—200); (100—8—140—10—150)	..	..	..	2	2		3,650		3,889
Servants 1 (45—50); 2 (35—45); 11 (30—35)	..	..	..	14	14		5,920		5,847
Assistant Superintendents 6 (100—8—140—10—150)	..	..	..	6	1		6,330		2,130
Temporary establishment	..	..	..	130	130		1,65,000		1,50,258
Stenographer 1 (100—5—125—8—155—E. B.—6—185—8—225)	..	..	..	1	1		1,995		2,069
Leave reservists 1 (46—70); 3 (55)	..	..	..	3	3		2,086		1,980
Artist (140—10—250)	..	..	..	1	1		2,896		3,000
Senior Statistical Assistant	..	..	..		1				2,987
Junior Statistical Assistants	..	..	..		3				4,371
Total ..							2,29,900	2,43,000	2,30,150
A-1(3) Allowances, Honoraria, etc.—									
Travelling Allowance—Ordinary	..	..	..				40,000		36,314
Dearness Allowance	..	..	..				1,20,000		1,07,076
House rent and other allowances	..	..	..				16,500		16,710
Total .. Voted ..							1,76,500	1,91,700	1,60,100
A-1(4) Contingencies—									
Labour (daily & monthly), water charges etc.	..	..	..				23,000		52,600
Contract contingencies	..	..	..				2,300		2,300
Service postage etc.	..	..	..						.....
Office expenses and miscellaneous	..	..	..				25,000		30,400
Other charges	..	..	..						1,000
Purchase of dead stock	..	..	..				1,500		14,000
Total ..							51,800	61,500	1,00,300
Total, A-1 Voted ..						5,21,595	5,25,200	5,69,500	5,69,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A. Direction.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-2. Engineering.			Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—						
Joint Director of Agriculture (Engineering) (1,300-60-1,600) ..	1	1		18,300		19,020
Technical Assistants (220-15-650)	2	1		5,200		5,400
Total ..			22,624	23,500	22,000	24,420
A-2 (2) Pay of Establishment—						
Temporary Establishment	49			45,000		43,890
Total ..			42,515	45,000	41,800	43,890
A-2 (3) Allowances, Honoraria etc.—						
Travelling Allowance (ordinary)				8,000		7,950
Dearness Allowance				24,500		24,420
House rent and other allowances				3,500		3,470
Total ..			35,376	36,000	34,700	36,040
A-2 (4) Contingencies—						
Service, Postage etc.				8,000		9,000
Office Expenses and Miscellaneous				2,100		2,600
Purchase of Books and Periodicals				400		400
Total ..			12,179	10,500	10,500	12,000
A-2 (5) Establishment charges recoverable from other Departments, etc.—						
<i>Deduct—25 per cent. of the total expenditure transferred to "18-Civil"</i>			-28,133	-28,700	27,300	-29,050
Total—A-2 Voted ..			84,561	86,300	81,700	87,100

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B. Superintendence.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
B-1 Agriculture			24,111	25,500	26,500	25,900
B-2 Animal Husbandry				.....	1,12,300	92,500
Total ..			24,111	25,500	1,38,800	1,18,400
B-1 (1) Pay of Officers						
Deputy Director of Agriculture, Crop Research (350—1,100)	1	1		8,000		8,550
Total ..			7,564	8,000	8,400	8,550
B-1 (2) Pay of Establishment—						
Clerks 1 (100—8—150) : 1 (100—8—140) ; 2 (46—3—130)	4	4		4,840		5,100
Servants 3 (30—1—35)	3	3		1,160		1,190
Temporary Establishment		1		1,350		1,440
Total ..			7,040	7,350	7,400	7,730
B-1 (3) Allowances, Honoraria, etc.—						
Travelling Allowance				1,800		1,260
Dearness Allowance				5,150		5,160
House rent and other allowances				700		700
Total ..			7,339	7,650	7,700	7,120
B-1 (4) Contingencies—						
Non-Contract Contingencies—						
Office Expenses and Miscellaneous				2,500		2,500
Total ..			2,168	2,500	3,000	2,500
Total—B—Voted ..			24,111	25,500	26,500	25,900

EXPENDITURE.

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B-Superintendence—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-(2) Animal Husbandry.						
B-(2) (1) Pay of Officers—						
Live Stock Expert (350—30—1,100)		1				4,276
Sheep Development Officer (350—30—1,100)		1				5,929
Poultry Development Officer, Poona		1				3,025
Dairy Development Officer, Poona		1				6,530
Total—Voted ...					24,400	19,760
B-(2) (2) Pay of Establishment—						
Clerks (46—130)		3				2,485
Servants (30—45)		3				1,238
Temporary Establishment		4				27,727
Total—Voted ...					40,500	31,450
B-(2) (3) Allowances and Honoraria, etc.—						
Travelling Allowance						10,690
Dearness Allowance						18,720
House rent and other allowances						2,260
Total—Voted ...					36,900	31,670
B-(2) (4) Contingencies—						
Dearness Allowance						420
Non-Contract Contingencies—						
Office Expenses and Miscellaneous						5,800
Purchase of Books and Periodicals						300
Service Postage and Telegrams						1,000
Rents, rates and taxes						2,100
Total ...					10,500	9,620
Total—B-(2) Voted ...			*		1,12,300	92,500

* Shown under "41-Veterinary".

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff.	Accounts, 1951-52.	Budget Estimate, 1952-53	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
C—1 Agriculture	30,45,130	28,15,600	28,61,200	27,49,200
C—2 Animal Husbandry .. .. .	.....	.....	2,86,800	2,40,800
Total ..	30,45,130	28,15,600	31,48,000	29,90,000
C-(a) Subordinate and Expert Staff	20,12,049	21,47,400	21,77,400	21,81,000
C-(b) Taluka Planning Schemes .. .. .	.....	.....	.....	.....
C-(c) Continuance of the scheme for extension of Potato cultivation ..	26,743	9,500	8,000	6,900
C-(d) Establishment of a settlement colony at Indoor, District Kanara ..	22,298	52,800	25,000	24,530
C-(e) Scheme for preparation and supply of manure mixture to potato growers.	2,90,770	1,31,400	1,30,900	.....
C-(f) Scheme for the preparation of compact manure for carion .. .. .	.....	.....	.....	.....
C-(g) Application of groundnut cake manure to paddy irrigated wheat and irrigated jowar crop.	2,42,833	.....	.....	.....
C-(h) Measures for the intensification of grow more food crops campaign ..	4,16,399	4,38,600	4,53,000	4,65,500
C-(i) Colonisation Scheme at Hillur, Rampur, Taluka Mundgaon and bringing waste lands under cultivation in Kanara District	5,104	6,500	8,500	17,030
C-(j) Scheme for extension of sweet potato cultivation .. .. .	.....	.....	.....	.....
C-(k) Lift Irrigation Scheme	28,784	29,400	41,900	43,740
C-(l) Kolaba tail water Utilisation Scheme	150	.....	.....	.....
C-(m) Scheme for training cum-Development Project, Anand .. .. .	.....	.....	14,300	10,500
C-(n) Scheme for the Development of the Malnad Tract in Bombay State ..	.....	.....	2,200	.....
Total—C-1 Voted ...	30,45,130	28,15,600	28,61,200	27,49,200

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C. Subordinate and Expert Staff.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget, Estimate, 1953-54.
	1952- 53.	1953- 54.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
C-1. Agriculture.						
C-a (1) Pay of Officers—						
District Agricultural Officers 24 (220—650) ; 1 (220—500); 1 (170—500).		26		1,01,905		1,01,765
Cotton Superintendents (220—650)		2		9,055		7,015
Research Officer				3,440		.....
Total ..			1,15,153	1,14,400	1,13,100	1,08,780
C-a (2) Pay of Establishment—						
Clerks (2) (55—3—130); 9 (140—10—200); 87 (100—8—140); 73 (46—3—85—E.B.—4—125—5—130).	117	117		1,29,200		1,38,322
Servants 38 (30—1—35); (35—45)	39	39		15,500		15,694
Bad Climate Allowance				350		.....
Agricultural Officers and Assistants 4 (210—300), 24 (80—200) and 30 (55—3—140).	76	79		71,850		93,769
Kangars (55—35)				26,100		.....
Temporary Establishment				8,50,000		9,05,330
Leave Salary						55
Total ..			10,04,808	10,98,000	10,97,500	11,53,170
C-a (3) Allowances, Honoraria, etc.—						
Travelling allowances				2,25,000		2,03,444
Dearness Allowance				7,00,000		7,02,320
House rent and other allowances				15,000		13,286
Total ..			8,92,088	9,40,000	9,66,800	9,19,050
Total C—a—Voted ..			20,12,049	21,47,400	21,77,400	21,81,000

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
C-(c) Continuance of the Scheme for Extension of Potato Cultivation—						
C-(c) Pay of Officers	1			3,800	300	....
C-(c) Pay of Establishment—						
Temporary Establishment	5	3		5,700		3,500
Total ..				5,700	5,200	3,500
C-(c) (3)—Allowances, Honoraria, etc.—						
Travelling allowance .. .. .				....		.....
Dearness allowance .. .. .				....		1,260
House rent and other allowances .. .. .				....		240
Total ..				....	2,500	1,500
C-(c) (4)—Contingencies—						
Office expenses and Miscellaneous .. .. .				....		1,900
Total ..				....		1,900
Total—C-(c) ..			26,743	9,500	8,000	6,900
C (d) Establishment of a Settlement Colony at Indoor, District Kanara.						
C (d) (1) Pay of Officers—						
Principal Officers (170-500)				2,600		2,660
Total ..				2,600	2,600	2,660
C (d) (2) Pay of Establishment—						
Temporary Establishment						7,470
Total ..				18,700	8,500	7,470
C (d) (3) Allowances, Honoraria, etc.—						
Dearness allowance				10,000		5,135
Travelling allowance				1,500		1,265
Total ..				11,500	7,200	6,400
C (d) (4) Contingencies—						
Recurring—						
Office expenses and Miscellaneous				4,000		2,600
Non-recurring—						
Wire Fencing a Indoor colony				14,000		.....
Cost of mango grafts				1,300		.....
Other contingent expenditure				700		.....
Construction of/bridge, repairs to roads—						3,400
Scheme						2,000
Total ..				20,000	6 700	8,000
Total—C (d) ..			22,298	52,800	25,000	24,530

EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. C-Subordinate and Expert Staff	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
C (e) Scheme for preparation and Supply of manure mixture to Potato growers—						
C (e) (1) Pay of Establishment—						
Temporary establishment	5			7,100	6,200	....
C (e) (2) Allowances, Honoraria, etc.—						
Travelling allowance				1,500		
Dearness allowance				2,800		
Total				4,300	4,700	....
C (e) (3) Contingencies—						
Office expenses and miscellaneous				1,000		
Labour (monthly and daily), water charges, manures, seeds etc.				1,18,400		
Purchase of and upkeep of Live Stock and dead etc.,				600		
Total				1,20,000	1,20,000	....
Total—C (e)			2,90,770	1,31,400	1,30,900	....
C (h) Measures for the intensification of Grow More Food Campaign—						
(h) (1) Pay of Establishment—						
Temporary Establishment				2,09,000		2,37,860
Probable savings .. .. .				....		....
Total				2,09,000	2,15,000	2,37,860
C (h) (2) Allowances, Honoraria etc.—						
Travelling Allowance				51,800		39,600
House Rent and other allowances				2,100		2,020
Dearness Allowance				1,31,000		1,43,220
Total				1,84,900	1,88,500	1,84,840
C (h) (3) Contingencies—						
Office expenses and Miscellaneous				41,000		40,000
Purchase of and upkeep of livestock and deadstock				3,500		2,600
Petty construction and Repairs .. .. .				....		....
Labour (Daily and Monthly) water charges, manure, seeds and other consumable stores				200		200
Total				44,700	49,500	42,800
Total C (h)			4,16,399	4,38,600	4,53,000	4,65,500

EXPENDITURE.

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DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
C (i) Colonisation Scheme at Hillur, Taluka Ankola and Rampur, Taluka Mundgod and bringing waste lands under Cultivation in Kanara District—						
C (i) (1) Pay of Establishment, etc.—						
Temporary Establishment	3	3		2,500	2,200	2,560
C (i) (2) Allowances, Honoraria, etc.—						
Travelling allowance				550		450
Dearness allowance				1,900		1,920
Total ..				2,450	2,100	2,370
C (i) (3) Contingencies—						
Office expenses and miscellaneous				100		100
Non-recurring expenditure				1,400		12,000
Total ..				1,500	4,200	12,100
Total—C (i) ..			5,104	6,500	8,500	17,030
C (k) Lift Irrigation Scheme—						
C (k) (1) Pay of Establishment						22,100
Temporary Establishment				14,000		
Total ..				14,000	19,000	22,100
C (k) (2) Allowances, Honoraria etc.—						
Travelling Allowance				2,000		1,440
Dearness Allowance				10,000		16,800
Total ..				12,000	18,800	18,240
C (k) (3) Contingencies						
Total ..				3,400		3,400
Total ..				3,400	4,300	3,400
Total—C (k) ..			28,784	29,400	41,900	43,740

EXPENDITURE.

DETAILED ACCOUNT No. 40 AGRICULTURE.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
C-(m) Scheme for Training-cum-Development Project, Anand				
C-(m) (1) Pay of Establishment—				
Temporary Establishment	4,090
Total ..			2,900	4,090
C-(m)(2) Allowances, Honoraria, etc.—				
Travelling Allowance				3,050
Dearness Allowance				2,880
House Rent Allowance				480
Total ..			8,900	6,410
C-(m) (3) Contingencies—				
Total	2,500	....
Total—C (M) ..			14,300	10,500

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff.	Strength.		Account, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
SUMMARY.						
C-2 (1) Animal Husbandry Section					1,24,100	91,000
C- (2) Schemes for Extensive work in Live Stock Improvement					1,62,700	1,49,800
Total					2,86,800	2,40,800
C-2 (1) Pay of Officers, Assistant Live Stock Expert						3,650
Total					2,400	3,650
Pay of Establishment—						
C-2 (2) Agricultural Officers—(Rs. 80—8—200)		6				10,680
Kamgars (Rs. 55—3—85)						9,570
Servants (Rs. 30—35)		2				1,190
Temporary establishment		40				23,270
Total					61,500	44,710
C-2 (3) Allowances, Honoraria, etc.—						
Travelling Allowance						16,040
Dearness Allowance						26,280
House Rent and other Allowances						320
Total					60,200	42,640
C-2 (4) Contingencies						
Total
Total—C (2) Voted				*	1,24,100	91,000

*Shown under 41-Veterinary.

EXPENDITURE.

DETAILED ACCOUNT No. 40. AGRICULTURE.	Accounts. 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
C-2 (2) Scheme for Extensive Work in Line Stock Improvement				
C-2 (1) Pay of Officers—				
.. Divisional Inspectors of Cattle Breeding
Total ..			3,900	....
C-2 (2) (2) Pay of Establishment—				
.. Temporary Establishment				21,610
Total ..			52,400	21,610
C-2 (2) (3) Allowances, Honoraria, etc.—				
.. Travelling Allowance (Ordinary)				3,618
.. Travelling Allowance (Fixed)
.. Dearness Allowance				10,783
.. Compensatory Allowance				1,489
Total ..			45,200	15,890
C-2 (2) (4) Contingencies—				
.. Office Expenses and Miscellaneous				4,260
.. Rearing of Cattle				32,040
.. Purchase and upkeep of Dead Stock and Live Stock				1,000
.. Cattle shows and Rallies				10,000
.. Fodder and Storage Propaganda				36,000
.. Subsidy towards Bulls and Cows				29,000
Total ..			61,200	1,12,300
Total C 2 (2) ..			1,62,700	1,49,800

* Shown under "41—Veterinary".

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D-Experimental Farms.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
						Rs	Rs.	Rs.	Rs.
D-1-Agriculture						1,87,556	1,85,800	1,92,100	1,85,810
D-2-Animal Husbandry .. .						.....		1,71,800	1,12,890
Total ..						1,87,556	1,85,800	3,63,900	2,98,700
D-1 (1) Pay of Establishment—									
Special pay to 2 S. M. S. Officers							180		180
Agricultural Officers and Assistants 4 (80-200) ; 9 (55-140) .. .				12	12		14,820		15,230
Engine Drivers and Carpenters 2 (55-8-85) ; 1 (46-8-105) .. .				3	3		2,685		2,801
Clerks and Storekeepers (46-180)				6	6		4,870		5,091
Servants, Mukadams, etc. 4 (40-60) ; 5 (30-35)				10	10		6,245		7,146
Temporary Establishment							22,000		20,032
Probable Savings .. .. .							.....
Total ..						48,234	50,300	48,600	50,480
D-1 (2) Allowances, Honoraria, etc.—									
Travelling Allowance				}	Fixed		60		60
						}	Ordinary		1,700	1,530
Dearness Allowance									81,940	31,940
Total ..						36,003	83,700	35,800	33,530
D-1 (3) Contingencies—									
Construction and repairs to Buildings, etc.							2,800		2,800
Office Expenses and Miscellaneous							7,000		7,000
Dearness Allowance							18,000		18,000
Labour (Daily and Monthly), Water Supply Charges, Manures, Seeds, etc.							53,000		53,000
Purchase of Dead Stock, etc.							21,000		21,000
Purchase of oil Engine .. .. .							.....		.....
Total ..						1,03,319	1,01,800	1,07,700	1,01,800
Total—D—Voted ..						1,87,556	1,85,800	1,92,100	1,85,810

EXPENDITURE

DETAILED ACCOUNT No. 40-P. AGRICULTURE	Accounts 1951-52	Budget Estimate 1952-53	Revised Estimate 1952-53	Budget Estimate 1953-54
	Rs.	Rs.	Rs.	Rs.
D-2 Animal Husbandry—				
D-2 (1) Pay of Establishment—				
Clerks				4,105
Agricultural Assistants				8,410
Servants				5,845
Temporary Establishment				6,810
Total ..			36,760	25,170
D-2 (2) Allowances Honoraria etc.—				
Travelling Allowance				1,500
Dearness Allowance				15,026
House rent Allowance				144
Total ..			27,840	16,670
D-2 (3) Contingencies—				
Office Expenses and Miscellaneous				3,510
Purchase and upkeep of Livestock and Dead Stock				33,800
Petty construction and repairs				8,400
Labour (Daily and Monthly) Water Charges				11,750
Dearness Allowance				13,590
Total ..	*		1,07,200	71,050
Total D-2 ..			1,71,800	1,12,890

*Shown under "41, Veterinary".

DETAILED ACCOUNT No. 40-E AGRICULTURE. E-Agricultural Demonstration and propaganda including public exhibition and Fairs.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
E-1. Agriculture	..	..	..	27,19,664	7,87,000	15,16,100	12,61,600
E-2. Engineering	..	..	..	18,56,722	12,05,800	16,23,100	3,02,850
E-3. Animal Husbandry	..	..	..			2,11,700	1,97,250
Total—Voted				45,76,386	19,92,800	33,50,900	17,61,700
DETAILS							
E-1 Agriculture.							
E-1 (1) Contingencies—							
Office expenses and Miscellaneous	..	..	..		1,69,000		2,07,000
Conversion of night soil into manure	..	..	..		50,000		50,000
Dearness Allowance	..	..	..		5,000		2,940
Purchase, Repairs and Upkeep of Live stock and Dead Stock	..	..	..		94,000		87,900
Labour (Daily and Monthly), Water Supply Charges, Manures, seeds etc.	..	..	..		61,000		72,470
Grant in aid to Cultivators	..	..	..				5,000
Improvement of Farm Yard Manure in Villages	..	..	..		1,00,000		
Prize Competitions	..	..	..				5,000
Loss in Personal Ledger Account and Other G. M. F. Schemes Financed by the Government of India	..	..	..		2,00,000		5,24,000
Scheme for organisation of crop competitions	..	..	..		71,000		25,000
Insurance Fund	..	..	..				3,315
Agricultural Demonstration etc.	..	..	..		97,000		23,975
Loss in P. L. A. of the correction in the General Seed transactions	..	..	..				2,55,000
Total—E-1—Vo				27,19,664	7,87,000	15,16,100	12,61,600
E-2 Engineering.							
E-2 (a) Scheme for construction of new wells and tanks and repairing of old tanks	..	..	..	18,51,306	12,00,000	16,18,600	3,00,000
E-2 (b) Mechanical Cultivation Engineer to Government	..	..	..	5,416	5,800	4,500	2,850
Total—E-2—Voted				18,56,722	12,05,800	16,23,100	3,02,850
E-2 (b) Mechanical Cultivation Engineer to Government—							
E-2 (b) (1) Pay of Establishment—							
Temporary Establishment	..	..	..		4,100	3,000	1,970
E-2 (b) (2) Allowances, Honoraria—							
Travelling allowance	..	..	..		150		100
House rent allowance	..	..	..		240		120
Dearness allowance	..	..	..		1,310		660
Total					1,700	1,500	880
Total—E-2 (b)				5,416	5,800	4,500	2,850
E-3 Animal Husbandry.							
E-3 (1) Contingencies—							
Agricultural Demonstration and show	..	..	..				2,250
Purchase and Upkeep of Live stock and Dead Stock	..	..	..				1,85,000
Office Expenses and Miscellaneous	..	..	..				10,000
Labour (Daily and Monthly) Water Charges, Manure etc.	..	..	..				....
Total						2,11,700	1,97,250

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
F-1.	CHARGES ON ACCOUNT OF BREEDERS, RICE BREEDERS, BREEDERS, ETC.	COTTON TOBACCO <i>Agriculture</i> ..	Voted ..	..	1,56,780	1,53,600	1,55,200	1,51,550
F-2.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH ..	<i>Agriculture</i> ..	Voted ..	..	1,29,664	1,18,500	2,01,000	2,24,940
F-4.	OTHER SCHEMES— (1) Agriculture .. ..	.. ..	.. ..	.. ..	24,50,039	18,86,900	21,60,200	17,03,700
	(2) Engineering .. ..	.. ..	.. ..	.. ..	15,16,927	48,300	29,49,800	24,41,520
	(3) Animal Husbandry .. ..	.. ..	.. ..	.. ..	.....	.....	6,51,100	4,27,160
F-5.	AGRICULTURAL EXPERIMENTS ..	<i>Agriculture</i> ..	Voted ..	..	18,064	23,000	23,000	22,000
F-6.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL SUGARCANE COMMITTEE ..	<i>Agriculture</i> ..	Voted ..	..	1,17,487	1,67,200	1,36,500	2,71,190
F-7.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL TOBACCO COMMITTEE, EXPLORATORY STATIONS FOR CIGARETTE TOBACCO IN BOMBAY PROVINCE ..	.. ..	.. ..	.. ..	23,221	31,200	24,000	26,650
F-8.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL COCOANUT COMMITTEE ..	<i>Agriculture</i> ..	.. ..	.. ..	16,781	49,300	1,06,200	52,630
F-9.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN OIL SEEDS COMMITTEE ..	.. ..	.. ..	.. ..	10,255	.....	.....	.....
F-10.	SCHEMES FOR INCREASING COTTON PRODUCTION ..	.. ..	.. ..	.. ..	59,120	1,22,800	1,25,700	1,24,440
TOTAL .. Voted ..					44,98,338	26,00,800	65,32,700	54,45,780
DETAILS.					Strength.			
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.					1952-53.	1953-54.		
<i>Agriculture.</i>								
F-1 (1) Pay of Officers—								
	Cotton Breeders—2 (170—500)	.. ..	.. ..	.. ..	3	3	10,980	10,780
	Cotton Botanist, Surat (350—30—1,100)	.. ..	.. ..	.. ..	1	1	5,620	5,970
	Agronomist, Tobacco Breeding Station, Nipani (200)
TOTAL .. Voted ..					15,190	16,600	17,600	18,750

*Please see sub-head F-6.

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
Brought forward ..			Rs. 15,190	Rs. 16,600	Rs. 17,600	Rs. 16,750
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.—concl'd.						
F-1 (2) Pay of Establishment—						
Agricultural Officers and Assistants 11 (80—8—200); 9 (55—140) ..	17	17		19,752		19,940
Servants (30—1—35)	6	6		4,428		6,245
Kamgars and mukadams (40—60)	9	9		4,970		1,991
Entomological Fieldmen (40—60)	1	1		660		690
Temporary establishment	9	7		5,800		6,076
Clerks 1 (140—10—200); 1 (100—140)	10	10		4,790		4,722
Engine Driver		1				616
Leave salary						920
Total ..			34,558	39,800	40,500	40,600
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance—Ordinary				5,700		4,820
Dearness allowance				27,000		28,220
House rent and other allowances				500		610
Total ..			29,554	33,200	32,200	33,150
F-1 (4) Contingencies—						
Office expenses and miscellaneous				7,000		7,270
Dearness allowance				11,800		10,668
Purchase, repairs, and upkeep of live-stock and dead stock				5,700		4,540
Labour (daily and monthly), water supply charges, manures, seed and other stores				86,900		85,372
Construction of, and repairs to buildings, fencings and bunding				8,200		8,200
Total ..			77,478	64,000	64,900	61,050
Total F-1 Voted ..			1,56,780	1,53,600	1,55,200	1,51,550

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH					
F-2 (2) AGRICULTURE	...	1,29,664	1,18,500	1,29,200	1,59,870
F-2. ANIMAL HUSBANDRY	...		*	71,800	65,070
	Total	1,29,664	1,18,500	2,01,000	2,24,940
SUMMARY.					
F-2 (1) SCHEMES FOR INVESTIGATION INTO VIRUS DISEASES OF PLANTS	..	20,723	22,900	23,600	.....
F-2 (2) SCHEMES FOR TESTING THE REACTION OF WHEAT TO BLACK STEM RUST OF WHEAT	.. ..	13,196	15,500	15,400	16,080
F-2 (3) SCIENTIFIC RESEARCH WORK IN THE IMPROVEMENT OF PULSE CROP	..	.....	.....	.....	.. ..
F-2 (4) SCHEME FOR THE ESTABLISHMENT OF RICE BREEDING STATION AT NAWAGAM AND BULSAR	.. ..	51,297	24,700	29,900	.....
F-2 (5) SCHEME FOR THE INVESTIGATION OF D. D. T. AND 666	.. ..	6,806	6,050	5,900	6,930
F-2 (6) SCHEME FOR RESEARCH IN TUBER CROPS	... ..	9,498	15,400	20,600	18,510
F-2 (7) BANANA RESEARCH SCHEME AT KOPERGAON	... ..	14,215	14,000	14,600	15,480
F-2 (8) SCHEME IN CONNECTION WITH MILK YIELDING TREES IN BOMBAY STATE	... ..	.....	950	.....	1,000
F-2 (9) VILLAGE REHABILITATION SCHEME, AMRELI	... ..	6,888	.....	.....	.....
F-2 (10) VEGETABLE SCHEME	... ..	6,268	15,050	17,100	18,560
F-2 (11) RESEARCH ON MYCOLOGY	... ..	.....	8,950	1,700	8,750
F-2 (12) LESSER MILLET SCHEME, BARODA	... ..	773		400	.....
F-2 (13) CO-ORDINATED WHEAT RUST CONTROL SCHEME, NIPHAD	... ..				29,730
F-2 (14) SCHEME FOR MANURIAL EXPERIMENTS ON PADDY AND IRRIGATED WHEAT	... ..				55,880
	Total F-2 (1)	1,29,664	1,18,500	1,29,200	1,59,870

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
F-2(1) Scheme for Investigation into Virus diseases of plants—						
F-2(1) (1) Pay of Officers—						
Virus Entomologist and Virus Pathologist (220—15—650) ..	3			11,100		
Total ..			9,224	11,100	10,100	.....
F-2(1) (2) Pay of Establishment—						
Temporary Establishment ..	4			3,300		
Share debitable to the I. C. A. R. ..						
Total ..			3,158	3,300	3,800	.....
F-2(1) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ..				1,500		
Dearness Allowance ..				4,000		
House-rent etc. ..				400		
Total ..			5,150	5,900	5,800	.....
F-2(1) (4) Contingencies—						
Office Expenses and Miscellaneous ..				600		
Labour (daily and monthly), Water charges, Manures, Seeds and other Consumable Stores ..				400		
Construction and Repairs to Building, fencing and bunding ..				400		
I. C. A. R. Provident Fund ..				200		
Purchase of and repairs to and upkeep of livestock and Deadstock ..				1,000		
Total ..			3,901	2,600	3,900	.....
Total F-2 (1) ..			20,728	22,900	23,600	.....

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-2 (2) Scheme for testing the reaction of wheat to black stem rust of wheat.						
F-2 (2) (1) Pay of Officer—						
Assistant Plant Pathologist (220—15—650)	1	1		3,800		4,020
Total ..			3,662	3,800	3,800	4,020
F-2 (3) (2) Pay of Establishment—						
Temporary establishment	5	5		3,900		4,080
Total ..			3,220	3,900	35,600	4,080
F-2 (2) (3) Allowances, Honoraria, —						
Travelling Allowance				500		360
House-rent, Local and Other Allowances				600		600
Dearness Allowance				3,400		3,860
Total ..			3,865	4,500	4,100	4,820
F-2 (2) (4) Contingencies—						
Office Expenses and Miscellaneous				800		900
Labour (daily and monthly), water charges, manures, seeds and other consumable goods				1,400		1,850
I. C. A. R. Provident Fund				100		210
Construction of and repairs to building, fencing and bunding etc. ..				500		500
Purchase of & repairs to etc				500		200
Total ..			2,449	3,300	3,900	3,660
Total F-2 (2) ..			13,196	15,500	15,400	16,080

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1953-54.	Revised Estimate, 1952-53.	Budget Estimate, 1951-53.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-2 (4) Scheme for the establishment of Rice Breeding Stations at Nawagam and Bulsar.						
F-2 (4) (1) Pay of Establishment—						
Temporary establishment		11,000		
Total F-2 (1) (5)				11,000	8,800	.....
F-2 (4) (2) Allowances, Honoraria, etc.—						
Travelling allowance		600		
Dearness allowance		5,000		
Total ...				5,600	5,100	.....
F-2 (4) (3) Contingencies—						
Office expenses and miscellaneous		1,000		
Labour, water supply, seeds, manures, and consumable stores		4,300		
Purchase and upkeep of deadstock and livestock		1,850		
Petty construction of and repairs to buildings, fencing, bunding etc.		200		
Dearness allowance		600		
I. O. A. R. Provident Fund		100		
Total ...				8,100	16,000	.....
Total F-2 (4) ...			51,297	24,700	29,900	.....

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1951-54.	Budget Estimate, 1953-54.	Revised Estimate, 1962-53.	Budget Estimate, 1952-53.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-2 (5) Scheme for the investigation of D. D. T. and 665—						
F-2 (5) (1) Pay of Establishment—						
Temporary establishment—						
Entomological Officers 2 (210—10—300) and Agri. Asstt. (55— —140)	1	1		2,300		1,950
Leave Salary						80
Total ..			1,992	2,300	1,800	2,030
F-2 (5) (9) (2) Allowances, Honoraria, etc.—						
Dearness allowance				1,200		1,080
Travelling allowance				1,000		790
House rent, etc.				200		170
Total ..			2,119	2,400	2,200	2,040
F-2 (5) (3) Contingencies—						
Office expenses and Miscellaneous				100		300
Purchase of and repairs to and upkeep of dead stock and live stock..				200		600
Labour (daily and monthly), water charges, manures				1,000		1,880
I. C. A. R. Provident Fund				50		180
Total ..			2,695	1,350	1,900	2,860
Total, F-2 (5) ..			6,806	6,050	5,900	6,930

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research.						Accounts, 1951-52.	Budget Estimate, 1953-54.	Revised Estimate, 1952-53.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
F-2 (6) Scheme for research in Tuber crops.									
F-2 (6) (1) Pay of Establishment—									
Temporary Establishment	..	..	..	..	..		4,600		4,555
Leave Salary	...	...	...	...	...				415
					Total	8,586	4,600	4,200	4,970
F-2 (6) (2) Allowances, Honoraria, etc.—									
Travelling Allowance	..	..	..	..	..		150		250
House Rent Allowance	..	..	..	..	..		....		....
Dearness Allowance	..	..	..	..	..		3,300		2,760
					Total	2,278	3,450	2,700	3,010
F-2 (6) (3) Contingencies—									
Office expenses and Miscellaneous	..	..	..	..	..		350		800
Labour (daily and monthly), Water Charges, Manures, seeds and other consumable stores	..	..	..	..	..		4,000		5,350
Construction and Repairs to Building, fencing and bunding	..	..	..	..	..		150		500
Purchase of and upkeep of live stock and Dead Stock	..	..	..	..	..		1,800		1,800
Dearness Allowance	..	..	..	..	..		1,000		1,800
L. C. A. R. Provident Fund	..	..	..	..	..		50		280
					Total	3,684	7,950	13,700	10,530
					Total F-2 (6)	9,498	15,400	20,600	18,510
F-2 (7) Banana Research Scheme at Kopergaon.									
F-2 (7) (1) Pay of Officers—									
Agricultural Officer, Banansa Research Scheme	..	..	..	..	..		2,800		2,950
					Total	2,552	2,800	2,800	2,950
F-2 (7) (2) Pay of Establishment.									
Temporary Establishment	..	..	..	..	..		2,500		2,680
Leave Salary	...	...	...	...	...				440
					Total	1,801	2,500	2,600	3,120
F-2 (7) (3) Allowances, Honoraria, etc.—									
Travelling Allowance	..	..	..	..	..		800		1,080
Dearness Allowance	..	..	..	..	..		2,600		2,640
House Rent Allowance	...	...	...	...	...				140
					Total	8,000	3,400	4,000	3,860

EXPENDITURE.

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research.					Accounts, 1951-52.	Budget Estimate, 1953-54.	Revised Estimate, 1952-53.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
F-2 (7) (4) Contingencies—								
Office expense and miscellaneous	--	..	..	..		200		200
Labour, etc.	..	..	..	..		5,000		5,000
I. C. A. R. Provident Fund.						100		300
				Total	6,862	5,300	5,200	5,500
				Total F-2 (7)	14,215	14,000	14,600	15,480
F-2 (8) Scheme in connection with the introduction of milk yielding trees in Bombay State								
Contingencies—								
Office expenses and miscellaneous	--	--	--	..		50		100
Labour, etc.	--	--	--	..		900		900
				Total		950	.....	1,000
				Total F-2 (8)	.....	950	.....	1,000
F-2 (10) Vegetable Scheme—								
F-2 (10) (1) Pay of Officers—								
Agricultural Officer	...	...	...	...		3,300		4,710
				Total	.....	3,300	4,500	4,710
F-2 (10) (2) Pay of Establishment—								
Temporary Establishment	...	...	...	...		3,000		4,790
Leave Salary	...	...	...	...				860
				Total	1,575	3,000	3,900	5,150
F-2 (10) (3) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...	...		450		450
House rent allowance	...	...	...	...		800		60
Dearness allowance	...	...	...	...		2,700		2,940
				Total	779	3,450	3,400	3,450
F-2 (10) (4) Contingencies								
				Total	3,908	5,800	5,800	5,250
				Total, F-2 (10)	6,263	15,050	17,100	18,560

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-2 ANIMAL HUSBANDRY SUMMARY.						
F-2 (1) Sheep Breeding Research Sub-station, Belgaum			15,100	16,080
F-2 (2) Sheep Breeding Scheme, Poona			22,700	21,720
F-2 (3) Scheme for establishment of Laboratory for Wool Analysis at Poona			19,800	10,450
F-2 (4) Scheme for establishment of Laboratory for Wool Analysis at Patan (Baroda)
F-2 (5) Scheme for evolving suitable method of sampling Wool for measurement of Quality			11,200	16,820
F-2 (6) Scheme for Determination of characteristics of Dangi Nimar and Mehsana Breeds			3,000	
Total			71,800	65,070
F-(2) (1) SHEEP BREEDING RESEARCH SUB-STATION, BELGAUM.						
Office of the Shepp Breeding and Wool Assistant, Poona.						
F-(2) (1) (1) Pay of Establishment—						
Temporary Establishment				3,890
Total Voted			3,200	3,890
F-(2) (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance				450
Dearness allowance				2,100
Total Voted			2,200	2,550
F-(2) (1) (3) Contingencies—						
Office expenses and miscellaneous				400
Labour, water charges, etc.				4,000
Construction of and repairs to buildings, etc.				400
Purchase, repairs and upkeep of deadstock and livestock				1,900
Dearness allowance				2,940
Subsidy to shepherds
I. C. A. R. Provident Fund
Total Voted			9,700	9,640
Total F-2 (1) Voted			15,100	16,080

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-43.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-2 (2) SHEEP-BREEDING SCHEME, POONA.						
Office of the Sheep Breeding and Wool Assistant, Poona.		..				
F-2 (2) (1) Pay of Officers—						
Research Officer (Rs. 170—10—250—E.B.—15—500)		..				3,550
Total Voted		..			2,200	3,550
F-2 (2) (2) Pay of Establishment—						
Temporary Establishment		..				2,630
Total Voted		..			4,000	2,630
F-2 (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance		..				720
Dearness allowance		..				2,000
House rent and other allowances		..				180
Total Voted		..			3,800	2,900
F-2 (2) (4) Contingencies—						
Office expenses and miscellaneous		..				1,300
Labour, water charges, etc.		..				3,850
Construction of and repairs to buildings, etc.		..				350
Purchase, repairs and up-keep of deadstock and livestock		..				2,500
Dearness allowance		..				4,200
L. C. A. R. Provident Fund		..				440
Total Voted		..			12,700	12,640
Total F-2 (2) Voted		..			22,700	21,720

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-43.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
F-2 (3) SCHEME FOR ESTABLISHMENT OF LABORATORY FOR WOOL ANALYSIS AT POONA.			Rs.	Rs.	Rs.	Rs.
Office of the Sheep Breeding and Wool Assistant, Poona.						
F-2 (3) (1) Pay of Officers—						
Assistant Research Officer (220—15—650)						3,000
Total, Voted					2,000	3,000
F-2 (3) (2) Pay of Establishment—						
Temporary Establishment	81	1				810
Total, Voted					8,400	810
F-2 (3) (3) Allowances, Honoraria, etc.—						
Travelling allowance						360
Dearness allowance						3,000
House rent, etc.						660
Total, Voted					5,800	4,020
F-2 (3) (4) Contingencies—						
Office expenses and miscellaneous						380
Purchase of repairs and upkeep of deadstock and livestock						1,550
I. C. A. R.						690
Total, Voted					2,700	2,620
TOTAL, F-2 (3)					19,800	10,450
F-2 (5) SCHEME FOR EVOLVING A SUITABLE METHOD OF SAMPLING WOOL FOR MEASUREMENT OF QUALITY.						
F-2 (5) (1) Pay of Establishment					5,600	8,380
F-2 (5) (2) Allowances and Honoraria					4,300	6,120
F-2 (5) (3) Contingencies					1,300	2,320
Total, F-2 (5)					11,200	16,820
F-2 (6) Scheme for Determination of Characteristics of Dangi Nimar and Mehsana Breeds					3,000	....
Total, F-2 (6)					3,000	....

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
F-4 OTHER SCHEMES.									
SUMMARY.									
F-4 (1) Agriculture	--	--	--	--	..	24,50,039	18,86,900	21,60,200	17,03,700
F-4 (2) Engineering	...	--	--	--	..	15,16,927	48,300	29,49,800	24,41,520
F-4 (3) Animal Husbandry	...	...	...	...	...	.....	.....	6,51,100	4,27,160
Total, F-4 ..						39,66,966	19,95,200	57,61,100	45,72,380
DETAILS.									
F-4 (1) AGRICULTURE.									
SUMMARY.									
F-4 (1) (1) Crop Breeding Station, Bijapur	--	--	--	--	..	18,184	23,400	22,500	23,840
F-4 (1) (2) Rice Breeding Station, Vadgaon	--	--	--	--	..	18,162	16,700	16,900	.....
F-4 (1) (3) Scheme for the establishment of tree nurseries	--	--	--	--	..	1,500	2,000	2,000	.....
F-4 (1) (4) Rice Breeding Station, Dharwar, shifted to Mudgod	..	..	..	..	..	10,412	10,400	9,700	.....
Carried forward ...						48,258	52,500	51,100	28,840

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research —contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	48,258	52,500	51,100	23,840
F-4 (1) (5) Fuel Gas Scheme	1,756	.....	.....	.....
F-4 (1) (6) Cold Storage Scheme	6,656	6,800	7,000	.....
F-4 (1) (7) Rice Breeding Station, Igatpuri	13,224	12,900	13,100	.....
F-4 (1) (8) Salt Land Paddy Station, Panvel	10,339	12,000	12,100	.....
F-4 (1) (9) Scheme for extension of Rice Breeding Farm, Karjat	2,663	2,900	2,900	.....
F-4 (1) (10) Scheme for extension of Rice Breeding Farm, Igatpuri	4,995	4,700	4,700	.....
F-4 (1) (11) Scheme for extension of Rice Breeding Farm, Dharwar (Mugod)	2,598	2,000	2,000	.....
F-4 (1) (12) Scheme for extension of Rice Breeding Farm, Kumta	3,780	3,100	3,100	.....
F-4 (1) (13) Soil Survey Scheme for lift irrigation projects .. .. .	.....	.....	.....	.....
F-4 (1) (14) Dry Farming Research Station, Sholapur .. .. .	.....	.....	.....	.....
F-4 (1) (15) Scheme for investigation into Karl (Alkali) Soils at Karnatak .. .. .	.....	.....	.....	.....
F-4 (1) (16) Irrigated Wheat Scheme	7,850	.....	.....	.....
F-4 (1) (17) Wingless Grasshoppers Scheme	9,507	23,300	5,100	.....
F-4 (1) (18) Kaneroga Scheme	8,346	8,600	8,900	9,720
F-4 (1) (19) Katra Pests Scheme	487	4,200	.....	.....
F-4 (1) (20) Koleroga on Betelnut	29,125	21,700	14,800	.....
F-4 (1) (21) Improvement of grass and Leguminous fodder	8,167	8,800	9,800	23,110
F-4 (1) (22) Nutritive Analysis of vegetable seeds	2,806	.....	.....	.....
F-4 (1) (23) Scheme for Organisation of Crop protection Services, B. S.	1,26,973	83,800	81,500	.....
F-4 (1) (24) Agricultural Research Station, Bhuwa	25,454	30,200	24,900	.....
F-4 (1) (25) Scheme for Botanical Improvement of Indian Vegetables	9,291	.....	.....	.....
F-4 (1) (26) Enforcement functions under the Fruit Products Control Order, 1948, in Bombay State	15,988	22,800	600	.....
F-4(1) (27) Grant of subsidies to cultivators for colonisation and cultivation of waste lands in Kanara District	32,682	97,500	56,200	.....
F-4 (1) (28) Scheme for intensive campaign against the blue beetle and the blast disease of rice in Kolaba District .. .. .	.....	.....	.....	.....
F-4 (1) (29) Scheme for control of blue beetle and blast disease of paddy in North Kanara, Nasik and Poona Districts .. .. .	.....	.....	.....	.....
Carried forward ...	3,70,895	4,02,800	2,97,300	56,670

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiment and Research—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	8,70,395	4,02,800	2,97,300	56,670
F-4 (1) (30) Scheme for control of blue beetle and blast disease of paddy in Ratnagiri and Thana Districts .. .. .	.....	.....	.....	.....
F-4 (1) (31) Scheme for cultivation of Jute in the Bombay State .. .. .	.....	.....	.....	.....
F-4 (1) (32) Scheme for setting up of an anti-locust organisation in Bombay State	5,05,284	2,70,700	2,62,100	1,84,900
F-4 (1) (33) Scheme for the Cattle disease of cardamam	3,178	2,200	8,600	2,470
F-4 (1) (34) Resettlement of displaced Maharashtrian families at Wudas, Gihhas and Nileli	1,232	29,200	28,300	12,140
F-4 (1) (35) Colonisation and bringing under cultivation the waste lands at Sorpada forest Block, Dechiapada Taluka of Rajpipla	27,195	.....	14,000	.....
F-4 (1) (36) Scheme for dehydration of Bananas .. .. .	.....	500	500	1,200
F-4 (1) (37).—Establishment of an experimental-cum-demonstration farm in the Tail water valleys of the Kolaba District	13,558	26,600	23,300	18,050
Deduct.—Expenditure met from the State Sugarcane Cess Fund	-13,560	-26,600	-23,300	-18,050
F-4 (1) (38).—Scheme for research on the improvement of furnaces for the manufacture of gur .. .. .	.....	.....	.....	.....
Deduct.—Expenditure met from the State Sugarcane Cess Fund .. .. .	.....	.....	.....	.....
F-4 (1) (39).—Scheme for Investing the suitability of Dicalcium Phosphatic Fertilizer in the soil of the Bombay State	5,755	7,500	8,000	7,860
Deduct.—Expenditure met from the State Sugarcane Cess Fund	-5,757	-7,500	-8,000	-7,860
F-4(1) (40).—Scheme for multiplication and distribution of improved strains of bidi tobacco in Gujarat .. .. .	.....	.....	.....	.....
F-4 (1) (41).—Scheme for multiplication of improved strains and distribution of improved seeds	5,18,693	5,23,800	5,04,500	3,93,900
Deduct.—Amount transferred to "85-A"	-3,48,572	-5,23,800	-5,04,500	-3,93,900
F-4 (1) (42).—Scheme for multiplication of improved seeds .. .. .	.....	12,100	12,100	.....
F-4 (1) (43).—Vegetable Development Scheme	51,358	49,600	44,700	.....
F-4 (1) (44) Model project for Demonstration of Agricultural improvement in Panch Mahals District	5,181	.....	.....	.....
Deduct.—Amount transferred to "M-Special Development Programme"	-5,181	.....	.....	.....
F-4 (1) (45) Scheme for composting Town Refuse of Municipalities into Manure for Grow More Food Campaign	5,302	43,900	47,100	44,610
F-4 (1) (46) Mixed Farming Scheme	55,291	15,200	14,600	.....
Carried forward ..	11,84,297	8,26,200	7,24,800	3,01,990

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	11,84,297	8,26,200	7,24,300	3,01,930
F-4 (1) (47) Investigation into the attack on "Jowar" by the parasite striga ..	7,278	7,000	100	.....
F-4 (1) (48) Extension and organisation of vegetable and fruit cultivation in suitable tracts	1,59,480	1,10,200	1,18,000	2,030
F-4 (1) (49) Co-ordinate scheme for crop weather observation	18,292	19,600	2,500	19,610
F-4 (1) (50) Scheme for Wal and Rice Breeding, Bombay	1,57,454	1,43,900	1,51,500	3,10,000
F-4 (1) (51) Research Station, Kopergaon Farm	17,391	32,100	19,900	25,910
F-4 (1) (52) Scheme for co-operative Compost making in rural areas	3,78,937	2,24,100	2,18,400	1,22,070
F-4 (1) (53) Scheme for the establishment of a Cytological Laboratory at the College of Agriculture, Poona, for Research work on cereals, Pulses and Oilseeds ..	5,982	6,600	6,700	.....
F-4 (1) (54) Cattle Dung Manure Scheme, Bombay	23,526	....	90,000	69,000
F-4 (1) (55) Research Scheme for improved breeding of cereals, pulses, oil seeds, crops and potato	1,98,803	2,16,200	2,12,200	2,03,240
F-4 (1) (56) Land Improvement Scheme .. .. .	.....	.....	.....	.....
F-4 (1) (57) Contour Strip Cropping Scheme .. .. .	.....	.....	.....	.....
F-4 (1) (58) Dry Farming Research Sub-Station at Chas and Jeur .. .. .	.....	.....	.....	.....
F-4 (1) (59) Scheme for testing manure value of town compost on cultivation ..	3,081	.....	.....	.....
F-4 (1) (60) Pilot Scheme	44,602	37,700	45,300	.....
F-4 (1) (61) Scheme for fumigation and Storage of Nucleus seeds of improved strains of food crops .. .. .	.....	.....	93,900	.....
F-4 (1) (62) Post-War Plans in Ratnagiri	650	.....	.....	.....
F-4 (1) (63) Scheme for reorganisation of Soil Physicist Section	2,24,442	1,96,400	2,19,000	2,33,600
F-4 (1) (64) Scheme for re-settlement of displaced persons and local landless persons in the villages of Waghodia Taluka, District Broach.	4,436	17,000	17,000	.....
F-4 (1) (65) Scheme for Construction of Poona type Gul-Furnaces in Chikodi and Hukeri Taluka in Belgaum District.	.....	300	300	400
F-4 (1) (66) Scheme for Extension of Sweet potato, Vegetable and Banana Cultivation.	12,055	18,800	2,500	.....
F-4 (1) (67) Scheme for Nutritive Analysis of Rural Compost	4,148	3,700	3,800	... ..
F-4 (1) (68) Intensive Cultivation Scheme for the Rice producing areas of the Bombay State.	18,745	37,100	24,900	18,200
Carried forward ..	24,43,029	18,86,900	19,68,300	13,26,050

EXPENDITURE

DETAILED ACCOUNT No. 40. AGRICULTURE.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	24,43,039	18,86,900	19,68,300	18,26,050
F-4 (1) (69) Scheme for establishment of training cum development project, Anand ... ..	.....	.....	2,81,900	2,50,090
♦ Deduct Amount to be recovered from Government of India ... ..	.....	.....	-2,60,800	-2,50,090
F-4 (1) (70) Extension Training Centre, Arbhavi ... ..	.....	.....	88,000	1,40,100
F-4 (1) (71) Extension Training Centre, Kolhapur ... ..	.....	.....	78,400	1,40,100
F-4 (1) (72) Sinking of well in the displaced persons' settlement at Radhanpur ... ..	.....	.....	9,400	.....
F-4 (1) (73) Scheme for the determination of water requirements of important crops under irrigated conditions ... ..	.....	.....	.....	80,540
F-4 (1) (74) Scheme for investigation of Fong disease of Areca Palm ... ..	.....	.....	.....	16,910
F-4 (1) (75) Colonization scheme at Haldi Kulthi	7,000	.....	.....	.....
Total—F-4 (1) ..	24,50,039	18,86,900	21,60,200	17,08,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
DETAILS.						
F-4 (1) (1) CROP BREEDING STATION, BIJAPUR.						
F-4 (1) (1) (1) Pay of Establishment—						
Clerk	1			816		.....
Agricultural Officers and Assistants	6	4		8,627		5,508
Servants	1	1		1,258		1,272
Total			4,912	6,700	6,600	6,780
F-4 (1) (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed				300		360
Dearness allowance				4,600		3,540
House rent allowance						120
Total			3,409	4,900	4,800	4,020
F-4 (1) (1) (3) Contingencies—						
Office expenses and miscellaneous				600		750
Labour, water charges, manures, etc.				6,500		6,500
Construction of and repairs to buildings, etc.				300		600
Purchase, repairs and upkeep of livestock and deadstock				1,500		1,410
Dearness allowance				2,900		3,780
Total			9,868	11,800	11,600	13,040
Total, F-4 (1) (1)			18,184	23,400	23,500	23,840

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
F-4 (1) (2) RICE BREEDING STATION, VADGAON.			Rs.	Rs.	Rs.	Rs.
F-4 (1) (2) (1) Pay of Establishment—						
Temporary Establishment	4			3,500		
Total			3,836	3,500	4,300	.....
F-4 (1) (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance				200		
Dearness allowance				2,100		
Total			2,751	2,300	2,600	.....
F-4 (1) (2) (3) Contingencies—						
Office expenses and miscellaneous				1,200		
Labour (daily and monthly), water charges manures, seeds and other consumable stores				4,600		
Construction of and repairs to buildings, fencing and bunding				300		
Purchase, repairs and upkeep of livestock and deadstock				500		
Dearness allowance				4,300		
Total			11,575	10,900	10,100	.....
Total, F-4 (1) (2)			18,162	16,700	16,900	.....
F-4 (1) (4) RICE BREEDING STATION, DHARWAR. (Shifted to Mugod.)						
F-4 (1) (4) (1) Pay of Establishment—						
Clerks	1			850		
Servants	1			400		
Bad climate allowance				150		
Total			1,842	1,400	1,400	.....
F-4 (1) (4) (2) Allowances, Honoraria, etc.—						
Travelling allowance—Ordinary				200		
Dearness allowance				900		
Total			1,060	1,100	1,100	.....
F-4 (1) (4) (3) Contingencies—						
Office expenses and miscellaneous				600		
Labour (daily and monthly) Water Supply Charges, Manures, Seeds, etc.				4,000		
Construction of and repairs to buildings, fencing and bunding				200		
Purchase, repairs and upkeep of deadstock and livestock				1,000		
Dearness allowances				2,100		
Total			8,010	7,900	7,200	.....
Total, F-4 (1) (4)			10,412	10,400	9,700	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (5) FUEL GAS SCHEME						
F-4 (1) (5) (1) Pay of Establishment—						
Temporary establishment			891	.....		.....
F-4 (1) (5) (2) Allowances, Honoraria, etc.—						
Travelling allowance						
House rent allowance						
Dearness allowance						
Total			665	.....		.....
F-4 (1) (6) (3) Contingencies—						
Office expenses and miscellaneous						
Labour (daily and monthly), water supply charges, manures, etc.						
Total			200	.....		.....
Total, F-4 (1) (5)			1,756	.....		.....
F-4 (1) (6) Cold Storage Scheme						
F-4 (1) (6) (1) Pay of Establishment—						
Temporary establishment			2,470	2,400	2,600	.....
F-4 (1) (6) (2) Allowances Honoraria, etc.—						
Travelling allowance				100		
House rent, etc.				240		
Dearness allowance				1,460		
Total			1,704	1,800	1,800	.....
F-4 (1) (6) (3) Contingencies—						
Office expenses and miscellaneous				600		
Purchase, repairs and upkeep of deadstock and livestock				2,000		
Total			2,482	2,600	2,600	.....
Total, F-4 (1) (6)			6,656	6,800	7,000	.....

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (7) Rice Breeding Station, Igatpuri.						
F-4 (1) (7) (1) Pay of Establishment—						
Temporary Establishment			898	800	900	.....
F-4 (1) (7) (2) Allowances, Honoraria, etc.—						
Travelling allowance				100		
Dearness allowance				500		
Total ...			580	600	700	.....
F-4 (1) (7) (3) Contingencies—						
Office expenses and miscellaneous				1,700		
Labour (daily and monthly), water supply charges, manures, etc. ...				5,500		
Construction of and repairs to buildings, fencing and bunding, etc. ...				500		
Purchase repairs and upkeep of dead-stock and live-stock ...				500		
Dearness allowance				3,800		
Total ...			11,746	11,500	11,500	.....
Total, F-4 (1) (7) ...			18,224	12,900	18,100	.....
F-4 (1) (8) Salt Land Paddy Station, Panvel.						
F-4 (1) (12) (1) Pay of Establishment—						
Temporary Establishment			720	700		
Carried forward ...			720	700	800	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (8) Salt Land Paddy Station, Panvel—contd.						
Brought forward ...			720	700	800	.....
F-4 (1) (8) (2) Allowances, Honoraria, etc.—						
Travelling allowance		
Dearness allowance				500		
Total ...			540	500	500	.....
F-4 (1) (8) (3) Contingencies—						
Office expenses and miscellaneous				1,200		
Labour (daily and monthly), water supply charges, manure, etc. ...				5,000		
Construction and repairs to building, fencing and bunding ...				500		
Purchase, repairs and upkeep of live stock, dead stock, etc. ...				500		
Dearness allowance				3,600		
Total ...			9,079	10,800	10,800	.....
Total, F-4 (1) (8) ...			10,339	12,000	12,100	.....
F-4 (1) (9) Rice Breeding Farm, Karjat—						
F-4 (9) (9) (1) Contingencies—						
Labour (monthly and daily), water supply charges, manure, etc....				2,100		
Construction and repairs to building, fencing and bunding ...				200		
Purchase, repairs and upkeep of dead stock, live stock, etc., ...				200		
Dearness allowance				400		
Total ...			2,663	2,900	2,900	.....
Total, F-4 (1) (9) ...			2,663	2,900	2,900	.....

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53	1953-54				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (10) Scheme for extension of rice breeding farm, Igatpuri—						
F-4 (1) (10) (1) Contingencies—						
Office expenses and miscellaneous				500		
Labour (monthly and daily), water supply charges, manures, etc. ..				2,500		
Construction of and repairs to buildings, fencing and bunding ..				300		
Purchase, repairs and upkeep of live stock and dead stock ..				200		
Dearness allowance				1,200		
Total—F-4 (1) (10) ..			4,995	4,700	4,700	.....
F-4 (1) (11) Scheme for extension of rice breeding farm at Dharwar (Mugod)—						
F-4 (1) (11) (1) Contingencies—						
Office expenses and miscellaneous				200		
Labour (monthly and daily), water supply charges, manures, etc. ..				1,000		
Construction of and repairs to buildings, fencing and bunding ..				300		
Purchase, repairs and upkeep of live stock and dead stock ..				200		
Dearness allowance				400		
Total—F-4 (1) (11) ..			2,598	2,000	2,000	.....
F-4 (1) (12) Scheme for extension of rice breeding farm, Kurnool—						
F-4 (1) (12) (1) Contingencies—						
Labour (monthly and daily), water supply charges and manures, etc. ..				2,000		
Purchase, repairs and upkeep of live stock and dead stock ..				100		
Dearness allowance				800		
Office expenses and miscellaneous				100		
Construction, etc.				100		
Total—F-4 (1) (12) ..			3,780	3,100	3,100	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
F-4 (1) (16) Scheme for Scientific Work on Improvement of Irrigated wheat at the Cereal Breeding Station, Niphad.				
F-4 (1) (16) (1) Pay of Establishment—				
Temporary Establishment				
Total	2,114			
F-4 (1) (16) (2) Allowances, Honoraria, etc.—				
Travelling Allowance				
Dearness Allowance...				
Total	858			
F-4 (1) (16) (3) Contingencies—				
Labour (daily and monthly) water charges, manures, seeds and other consumable stores				
Dearness Allowance...				
Construction and repairs to hedge and fencing and bunding				
Purchase repairs and upkeep of live stock and dead stock				
Total	4,378			
Total F-4 (1) (16)	7,350			
F-4 (1) (18) Kaneroga Scheme—				
F-4 (1) (18) (1) Pay of Establishment.—				
Temporary Establishment		3,000		4,040
Total	3,225	3,000	3,500	4,040
F-4 (1) (18) (2) Allowances, Honoraria etc.—				
Travelling allowance		500		450
Dearness allowance		2,500		2,520
Total	2,422	3,000	2,800	2,970
F-4 (1) (18) (3) Contingencies.				
Office expenses and miscellaneous		400		440
Labour etc.		1,500		1,500
Purchase repairs and upkeep		300		350
Dearness allowance		400		420
Total	2,699	2,600	2,600	2,710
Total F-4 (18)	8,846	8,600	8,900	9,720

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
F-4 (1) (19) Katra Pest in North Gujarat.				
F-4 (1) (19) (1) Pay of Establishment—				
Temporary Establishment		1,000		
Total ...	.....	1,100	.....	.....
F-4 (1) (19) (2) Allowances, Honoraria, etc.—				
Travelling Allowance		800		
House Rent Allowance		100		
Dearness Allowance		700		
Total ...	.....	1,100	.....	.....
F-4(1)(19) (3) Contingencies—				
Office expenses and miscellaneous ...		150		
Labour etc. ...		1,000		
Purchase, repairs and upkeep of live stock and dead stock ...		1,000		
Total ...	487	2,100	.....	.....
Total, F-4 (1) (19) ...	487	4,200	.....	.....
F-4 (1) (20) Scheme for investigation into the disease of Koleroga Bettlenut in North Kanara.				
F-4 (1) (20) (1) Pay of Officers—				
Assistant Plant Pathologist				
Total ...	.....	.....	.....	.....
F-4 (1) (20) (2) Pay of Establishment—				
Temporary Establishment		10,800		
Total ...	10,157	10,800	5,900	.....
F-4 (1) (20) (3) Allowances, Honoraria etc.—				
Travelling Allowance		1,500		
Dearness Allowance		7,500		
Total ...	7,188	9,000	4,800	.....
F-4 (1) (20) (4) Contingencies—				
Office expenses and miscellaneous		800		
Labour (Daily and monthly) etc.		700		
Dearness Allowance		900		
Total ...	11,882	2,400	4,800	.....
Total F-4 (1) (20) ...	29,125	21,700	14,800	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. AGRICULTURAL EXPERIMENTS AND RESEARCH.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
F-4 (1) (21) Improvement of grass and Leguminous fodder				
F-4 (1) (21) 1 Pay of Officers...				2,840
F-4 (1) (21) (2) Pay of Establishment—				
Temporary Establishment ...		3,200		4,620
Leave Salary ...				490
Total ...		3,200	3,600	5,050
F-4 (1) (21) (3) Allowances, Honoraria etc.—				
Travelling Allowance (Ordinary) ...		500		980
Dearness Allowance ...		2,200		4,260
House Rent Allowance ...				80
Total ...		2,700	2,800	5,320
F-4 (1) (21) (4) Contingencies—				
Office expenses and miscellaneous ...		300		750
Labour, water charges, etc. ...		1,800		.....
Construction of and repairs to building etc. ...		.....		500
Dearness Allowance ...		800		1,500
Service Charges ...		.....		250
Cultivation and experimental charges ...				5,000
Apparatus and Chemicals ...				2,000
Books and Periodicals ...				100
Total ...		2,900	2,900	10,100
Total—F-4(1) (21) ...	8,167	8,800	9,300	28,110
F-4 (1) (22) Scheme for Nutritive Analysis of Vegetable Seeds.				
F-4 (1) (22) (1) Pay of officers—				
Assistant Chemist				
Total ..	.....	.....	.....	.....
F-4 (1) (22) (2) Pay of establishment—				
Temporary Establishment				
Total ..	1,341	.....	.....	.....
F-4 (1) (22) (3) Allowances, Honoraria, etc.				
Travelling Allowance				
House Rent Allowance				
Dearness Allowance				
Total ..	1,110	.....	.....	.....
F-4 (1) (22) (4) Contingencies—				
Office expenses and miscellaneous				
Labour etc.				
Purchase, repairs and upkeep of dead stock and live stock				
Total ..	855	.....	.....	.....
Total, F-4 (1) (22) ...	2,806	.....	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.—contd.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
F-4 (1) (23) Scheme for organisation of Crop Protection Services, Bombay State.					
F-4 (1) (23) (1) Pay of Officers—					
Crop Protection Officer .. .. .	.. .. .	2,552	.. ..	3,000	.....
F-4 (1) (23) (a) Pay of Establishment—					
Temporary Establishment .. .. .	.. .. .		37,700		
Probable Saving .. .. .	.. .. .		.....
Total .. .. .	.. .. .	38,227	37,700	37,600	.....
F-4 (1) (23) (3) Allowances, Honoraria etc.—					
Travelling Allowance (ordinary) .. .. .	.. .. .		9,000		
House Rent Allowance .. .. .	.. .. .		900		
Dearness Allowance .. .. .	.. .. .		29,000		
Total .. .. .	.. .. .	35,560	38,900	38,000	.....
F-4 (1) (23) (4) Contingencies—					
Office expenses and miscellaneous construction and repairs, etc. .. .. .	.. .. .		2,800		
Purchase, repairs and upkeep of live stock and dead stock .. .. .	.. .. .		3,000		
Labour etc. .. .. .	.. .. .		2,100		
Total .. .. .	.. .. .	50,634	7,900	7,900	.....
Total, F-4 (1) (23) .. .. .	.. .. .	1,26,973	88,800	81,500	.....
F-4 (1) (24) Agricultural Research Station Bhuwa.					
F-4 (1) (24) (1) Pay of Officers—					
Plant Breeder Officer .. .. .	.. .. .		.....
Total .. .. .	.. .. .	.....	.....	.....	.....
F-4 (1) (24) (2) Pay of Establishment—					
Temporary Establishment .. .. .	.. .. .		5,100		
Total .. .. .	.. .. .	4,611	5,100	4,900	.....
F-4 (1) (24) (3) Allowances, Honoraria, etc.—					
Travelling Allowance .. .. .	.. .. .		600		
Dearness Allowance .. .. .	.. .. .		4,600		
Total .. .. .	.. .. .	3,764	5,200	3,700	.....
F-4 (1) (24) (4) Contingencies—					
Office expenses and miscellaneous .. .. .	.. .. .		2,700		
Labour etc. .. .. .	.. .. .		9,800		
Purchase, repairs and upkeep of dead stock and live stock etc. .. .. .	.. .. .		3,500		
Constructions and repairs to building .. .. .	.. .. .		200		
Dearness Allowance .. .. .	.. .. .		3,700		
Total .. .. .	.. .. .	17,079	19,900	16,800	.....
Total, F-4 (1) (24) .. .. .	.. .. .	25,454	80,200	24,900	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
F-4 (1) (25) Scheme for Botanical Improvement of Indian Vegetables.				
F-4 (1) (25) (1) Pay of Establishment—				
Temporary Establishment				
Total	3,031		.....	.....
F-4 (1) (25) (2) Allowances, Honoraria, etc.—				
Travelling Allowance				
House Rent Allowance				
Dearness Allowance				
Total	1,497		.....	.....
F (1) (25) (3) Contingencies—				
Office expenses and miscellaneous				
Labour				
Purchase etc.				
Dearness Allowance				
Construction and repairs				
Total	4,763		.....	.....
Total, F-4 (1) (25)	9,291		.....	.....
F-4 (1) (26) Enforcement functions under the Fruit Products Control Order, 1948, in the Bombay Province.				
F-4 (1) (26) (1) Pay of Officers—				
Bio-Chemist—(220—650)		3,955		
Inspector of Fruit Products—(220—650)		2,745		
Total		6,700	.....	.....
F-4 (1) (26) (2) Pay of Establishment—				
Agricultural Officers (210—300)		5,000		
Agricultural Assistant (55—140)		650		
Junior Clerk (46—130)		650		
Peons (30— $\frac{1}{2}$ —35)		700		
Total		7,000	300	.....
F-4 (1) (26) (3) Allowances, Honoraria—				
Travelling Allowance		700		
Dearness allowance		4,840		
Compensatory allowance		1,260		
House-rent allowance				
Total		6,800	100	.....
F-4 (1) (26) (4) Contingencies—				
Office expenses and miscellaneous		800		
Apparatus and Chemicals .. .. .		.....
Cost of samples collected for analysis .. .. .		.....
Labour, etc.		200		
Dearness allowance		1,800		
Total		2,300	200	.....
Total F-4 (26)	15,938	22,800	600	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1952-54.
						Rs.		Rs.
4 (1) (27) Grant of subsidies to Cultivators for colonisation and cultivation of waste F-lands in Kanara District.								
4 (1) (27) (1). Pay of Establishment.—								
Temporary Establishment	...	...	...	...		8,000		
Total					7,298	8,000	10,800	.....
F-4 (1) (27) (2)—Allowances, Honoraria etc.								
Travelling allowance	...	...	...	...		500		
Dearness Allowance	...	...	...	...		7,000		
Total					5,927	7,500	6,400	.....
F-4(1) (27) (3)—Contingencies								
Labour (Daily and Monthly)	...	...	...	...		30,000		
Construction and repairs	...	...	...	...		50,000		
Purchase, etc.	...	...	...	...		2,000		
Total					20,057	82,000	39,500	.....
Total F-4 (27)					33,632	97,500	56,200	.....
F. 4 (1) (32) Anti-Locust Scheme.—								
F. 4 (1) (32) (1) Pay of Establishment.—								
Temporary Establishment	...	...	...	...		46,100		63,000
Total					84,248	46,100	59,400	63,000
F. 4 (1) (32) (2) Allowances, Honoraria, etc.								
Travelling Allowance	...	...	...	...		18,900		11,860
House rent allowance	...	...	...	...		8,100		2,900
Dearness allowance	...	...	...	...		39,300		48,480
Total					32,823	61,300	63,600	57,780
F. 4 (1) (32) (3) Contingencies.—								
Office expenses and miscellaneous	...	...	...	...		8,000		16,000
Labour (monthly and daily) seed, manures, etc.	...	...	...	...		1,01,500		39,000
Purchase and repairs of Dead stock and Live stock	...	...	...	...		25,000		20,170
Capital expenditure	...	...	...	...		83,800		.....
Total					4,88,168	1,63,300	1,39,100	64,170
Total F-4 (1) (32)					5,05,234	2,70,700	2,62,100	1,84,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
F-4 (1) (33).—The scheme for the eradication and control of Kattle disease on cardomom.									
F-4 (1) (33) (1) Pay of Establishment—									
Temporary Establishment	..	..	..	..	..		600		700
					Total	185	600	700	700
F-4 (1) (33) (2) Allowances, Honoraria etc.—									
Travelling allowance	..	..	..	..	..		100		230
House rent allowance	..	..	..	..	..		500		540
					Total	188	600	800	770
F-4 (1) (33) (3) Contingencies.—									
Labour, etc.	..	..	..	..	..		1,000		1,000
Purchase, repairs and upkeep	..	..	..	..	..		.....		.....
					Total	2,800	1,000	2,100	1,000
					Total F-4 (33)	3,173	2,200	3,600	2,470
F-4 (1) (37) Establishment of an Experimental-cum-demonstration farm in the Tail water valleys of the Kolaba District.									
F-4 (1) (37) (1).—Pay of Establishment.—									
Agricultural officer (80-200)	..	..	..	..	..		1,800		1,570
Agricultural Assistant (55-140)	..	..	..	..	..		675		2,254
Clerk (46-130)	..	..	..	..	..		675		764
Field Kamgar (55-85)	..	..	..	..	..		675		.....
Servants (30—1/2—35)	..	..	..	..	..		375		392
					Total	1,512	3,700	4,700	4,980
F-4 (1) (37) (2) Allowances, Honoraria etc.									
Travelling Allowance	..	..	..	..	..		300		360
Dearness Allowance	..	..	..	..	..		2,600		2,700
					Total	1,384	2,900	3,600	3,060
F-4 (1) (37) (3).—Contingencies									
					Total	10,662	20,000		10,010
					Total	10,662	20,000	20,000	10,010
					Total F-4 (37)	18,558	26,600	28,300	18,050
Deduct Expenditure met from the State Sugarcane Cess Fund									
					Total	—13,560	—26,600	—28,300	—18,050

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
F-4(1) (39) Scheme for Investigating the suitability of Dicalcium Phosphate Fertilizer in the soil of the Bombay State.				
F-4 (1) (39) (1) Pay of Establishment.—				
Agricultural officer (80-200)		1,010		
Agricultural Assistant (55-140)		710		
Servant (30-1-35)		380		
Total ..	1,163	2,100	2,500	2,640
F-4 (1) (39) (2) Allowances, Honoraria, etc.—				
Travelling allowance		300		
Dearness allowance		1,500		1,560
House rent allowance		200		260
Total ..	893	2,000	2,100	1,820
F-4 (1) (39) (3) Contingencies.—				
Manures and fertilisers				
Apparatus and chemicals		2,200		2,200
Labour etc.		1,200		1,200
Total ..	3,699	3,400	3,400	3,400
Total F-4 (39) ..	5,755	7,500	8,000	7,860
<i>Deduct—Expenditure met from the Sugarcane Cess Fund</i> ..	-5,757	-7,500	-8,000	-7,860
F-4 (1) (41) Scheme for multiplication of improved strains and distribution of improved seeds.				
F-4 (1) (41) (1) Pay of Officers—				
Superintendents 2		10,200		
Total ..		10,200	4,300	

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (41) (2) Pay of Establishment—						
Temporary establishment				2,03,000		
Total ...				2,03,000	1,99,200	
F-4 (1) (41) (3) Allowances, Honoraria, etc.—						
Travelling allowance				50,100		
House rent and other allowances				4,700		
Dearness allowance				1,28,800		
Cost of living allowance—Gazetted Officers						
Total ...				1,83,600	1,71,100	
F-4 (1) (41) (4) Contingencies—						
Office expenses and miscellaneous				65,500		
Labour, Water supply charges, Seeds, Manures and Consumable Store				41,000		
Purchase and upkeep of deadstock and livestock				2,100		
Petty construction and repairs to buildings etc.				8,300		
Dearness allowance				10,000		
Demonstration				100		
Capital expenditure ... ..				....
Total ...				1,27,000	1,29,900	
Total—F-4 (1) (41) ...			5,13,698	5,23,800	5,04,500	3,39,900
<i>Deduct—Amount transferred to '85-A etc.' ...</i>			—3,48,572	—5,23,800	—5,04,500	—3,39,900
F-4 (1) (42) Scheme for multiplication of improved strains and distribu- tion of improved seeds.						
F-4 (1) (42) (1) Pay of Establishment—						
Temporary establishment ... ..				....
Junior clerks	3			2,700		
Total ...			....	2,700	2,800	....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (42) Allowances, Honoraria, etc.—						
Travelling allowance...				200		
Dearness allowance ...				1,500		
House Rent allowance				....	
Total ...			.....	1,700	1,800	.....
F-4 (1) (42) (3) Contingencies—						
Office expenses and miscellaneous ...				1,300		
Labour, water supply, manure seeds and consumable stores ...				3,000		
Purchase and upkeep of livestock and deadstock ...				900		
Petty construction and repairs to buildings, fencing, bunding etc. ...				....
Dearness allowance ...				2,500		
Total ...			.....	7,700	7,500	.....
Total—F-4 (1) (42) ...			.....	12,100	12,100	.....
F-4 (1) (43) Vegetable Development Scheme.						
F-4 1) (43) (1) Pay of Officers—						
Superintendent (220—650) ...						
Total ...				....	....	....
F-4 (1) (43) (2) Pay of Establishment—						
Temporary establishment ...	26			25,000		
Total ...				25,000	25,100	....
F-4 (1) (43) (3) Allowances, Honoraria, etc.—						
Travelling allowance ...				5,000		
Dearness allowance ...				15,500		
House rent allowance ...				1,000		
Total ...				21,500	17,800	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (43) Contingencies						
Office expenses and miscellaneous				2,500		
Purchase and upkeep of livestock and deadstock				100		
Labour (daily and monthly) and other charges						
Subsidies and Grant-in-aid						
Demonstration				500		
Total				3,100	1,800	
Total—F-4 (1) (43)			51,358	49,600	44,700	
F-4 (1) (45) Scheme for composting town refuse of Municipalities into Manure G. M. F. C.						
F-4 (1) (45) (1) Pay of Officers—						
Bio-chemist (170—15—500)	1			5,900		2,640
Total				5,900	5,900	2,640
F-4 (1) (45) (2) Pay of Establishment—						
Temporary establishment				17,800		21,260
Total				17,800	19,600	21,260
F-4 (1) (45) (3) Allowances, Honoraria, etc.—						
Travelling allowance				4,000		3,600
Dearness allowance				13,000		12,120
Cycle allowance to kangars				1,300		1,690
Total				18,300	18,700	17,410
F-4 (1) (45) (4) Contingencies—						
Office expenses and miscellaneous				1,900		3,300
Subsidy						
Total				1,900	2,900	3,300
Total—F-4 (1) (45)			5,302	43,900	47,100	44,610

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-52.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (47) Investigation into the attack on "Jowar" by the parasite Striga.						
F-4 (1) (47) (1) Pay of Establishment—						
Striga Investigator (210-10-300)	1	1		2,520		
Agricultural Assistant (55-3-140)	1	1		820		
Mali (35-1-45)	1	1		460		
Total				3,800	100	....
F-4 (1) (47) (2) Allowances, Honoraria, etc.—						
Travelling allowance				600		
House rent and other allowance				300		
Dearness allowance				1,600		
Total				2,500	....	....
F-4 (1) (47) (3) Contingencies—						
Laboratory and pot culture tests, apparatus, etc.				500		
Office expenses and miscellaneous				200		
Total				700	....	....
Total, F-4 (1) (47)			7,278	7,000	100	....
F-4 (1) (48) Extension and organisation of Vegetable and fruit cultivation in suitable tracts.						
F-4 (1) (48) (1) Pay of Officers—						
Assistant Horticulturist (220-15-400-E.B.-20-500-E.B.-25-650)	1			3,600		
Total				3,600	3,200	....
F-4 (1) (48) (2) Pay of Establishment—						
Temporary establishment	54			37,200		
Total				37,200	38,700	....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (48) (3) Allowances, Honoraria, etc.—						
Travelling allowance				4,500		
Dearness allowance				29,000		
House-rent and other allowance				300		
Total				33,800	29,100	....
F-4 (1) (48) (4) Contingencies—						
Office expenses and miscellaneous				2,500		100
Labour (daily and monthly) water charges, etc.				29,000		1,400
Purchase and upkeep of deadstock and livestock				1,200		530
Petty construction of and repairs to buildings etc.				300		....
Land Improvement Work				2,600		....
Total				35,600	47,000	2,030
Total, F-4 (1) (48)			1,39,480	1,10,200	1,18,000	2,030
F-4 (1) (49) Coordinate Scheme for Crop Weather Observation.						
F-4 (1) (49) (1) Pay of Establishment						
Kangara	12			9,700		9,590
Servants	1			400		410
Total				10,100	9,500	10,000
F-4 (1) (49) (2) Allowances, Honoraria, etc.—						
Travelling allowance				200		320
Dearness allowance				6,000		6,360
Total				6,200	6,700	6,680
F-4 (1) (49) (3) Contingencies—						
Purchase and repairs etc.				1,000		1,000
Office expenses and miscellaneous				2,100		1,930
Capital expenditure				200		....
Total				3,300	4,300	2,930
Total—F-4 (1) (49)			18,232	19,600	20,500	19,610

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
							Rs.	Rs.	Rs.	Rs.
F-4 (1) (50) Scheme for Wal and Rice Breeding.										
F-4 (1) (50) (1) Pay of Officers—										
				Statistical Officer		1				2,800
				Plant Breeders (220—300)	1	2				6,320
				Biochemist		1				3,900
				Agricultural officers and assistants	6					....
				Total ...				11,000	11,000	13,020
F-4 (7) (50) (2) Pay of Establishment—										
				Temporary establishment				49,400		
				Probable Saving ... ..				.....		74,750
				Total ...				49,400	55,800	74,750
F-4 (1) (50) (3) Allowances, Honoraria, etc.—										
				House rent and other allowance				1,100		3,060
				Travelling allowance				4,000		6,300
				Dearness allowance				29,500		41,040
				Total ...				34,600	36,100	50,400
F-4 (1) (50) (4) Contingencies—										
				Office expenses and miscellaneous				9,500		16,510
				Labour, water supply, manures, seeds etc.				22,300		70,221
				Purchase and upkeep of livestock and deadstock				5,200		9,650
				Petty construction of and repairs to buildings, etc.				3,600		5,000
				Dearness allowance				8,300		20,036
				Capital expenditure						50,413
				Total ...				48,900	48,600	1,71,830
				Total—F-4 (1) (50) ...			1,57,454	1,43,900	1,51,500	3,10,000
F-4 (1) (51) Research Station, Kopergaon Farm.										
F-4 (1) (51) (1) Pay of Establishment.										
				Temporary Establishment				4,600		7,520
				Total ...				4,600	4,300	7,520

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Strength.		Account, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52.	1952-53.				
							Rs.	Rs.	Rs.	Rs.
F-4 (1) (51) (2) Allowances, Honoraria, etc.										
				Travelling allowance	...	...	...	600		450
				House rent allowance	...	...	...	100		150
				Dearness allowance	...	...	...	4,600		5,520
				Total	...	...	...	5,300	3,400	6,120
F-4 (1) (51) (3) Contingencies.										
				Office expenses and miscellaneous	...	...	...	600		600
				Labour water supply charges, seeds manures, etc.	...	...	...	8,000		9,000
				Purchase of upkeep of live stock and dead stock	...	...	...	2,500		1,500
				Petty construction and repairs	...	...	...	600		600
				Dearness allowance	...	...	...	500		570
				Total	...	...	...	12,200	12,200	12,270
				Total, F-4 (1) (51)	...	...	...	17,301	22,100	25,910
F-44 (1) (52) Scheme for Co-operative Compost-making in rural areas										
F-4 (1) (52) (1) Pay of Establishment—										
				Temporary Establishment	...	...	...	88,000	98,300	68,320
F-4 (1) (52) (2) Allowances, Honoraria, etc.—										
				Travelling allowance	...	...	...	21,400		6,960
				House rent allowance	...	...	...	400		440
				Dearness allowance	...	...	...	61,000		38,680
				Total	...	...	...	82,800	86,900	46,080
F-4 (1) (52) (3) Contingencies—										
				Office expenses and Miscellaneous	...	...	...	3,300		7,660
				Subsidies and grants-in-aids	...	...	...	50,000		....
				Total	...	...	...	53,300	33,200	7,660
				Total F-4 (1) (52)	...	...	...	3,78,987	2,24,100	1,22,070

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.—contd.	Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (53) Scheme for the establishment of a Cytological Laboratory at Poona for work on cereals, pulses and oil seeds.						
F-4 (1) (53) (1) Pay of Establishment—						
Temporary Establishment	5			3,800		
Total				3,800	3,800	....
F-4 (1) (53) (2) Allowances, Honoraria, etc.—						
Travelling allowance				200		
Dearness allowance				1,600		
House rent and other allowance				200		
Total				2,000	2,100	....
F-4 (1) (53) (3) Contingencies—						
Office expenses and miscellaneous				100		
Labour (Daily and monthly) water supply charges, seeds, manures, etc.				400		
Purchase and repairs, etc.				300		
Total				800	800	....
Total, F-4 (1) (53)			5,982	6,600	6,700	....
F-4 (1) (55) Research schemes for improved breeding of cereals, pulses, oil seeds, crops and potato—						
F-4 (1) (55) (1) Pay of Officers—						
Plant Breeder (220—650)				5,300	3,700	5,680
F-4 (1) (55) (2) Pay of Establishment—						
Temporary Establishment				62,700		64,090
Probable Saving ... ..				....		.....
Total				62,700	69,500	64,090
F-4 (1) (55) (3) Allowances, Honoraria, etc.—						
Travelling allowance				5,200		4,380
House-rent and other allowance				800		750
Dearness allowance				36,100		34,000
Total				42,100	39,200	39,130

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Ra.	Ra.	Ra.	Ra.
F-4 (1) (55) (4) Contingencies—						
Office expenses and miscellaneous				16,500		8,000
Labour (daily and monthly) water charges, seeds, manures, etc. ...				41,800		20,580
Purchase and upkeep of deadstock and livestock ...				9,500		5,000
Petty construction and repairs of buildings, fencing bunding, etc. ...				9,500		1,000
Dearness allowance				16,800		10,000
Capital expenditure				12,000		49,760
Total ...				1,06,100	99,800	94,340
Total—F-4 (1) (55) ...			1,98,303	2,16,200	2,12,200	2,03,240
F-4 (1) (59) (2) Allowances, Honoraria, etc.—						
Travelling Allowance						
Dearness Allowances						
House-rent and other Allowances						
Total
F-4 (1) (59) (3) Contingencies—						
Office Expenses and Miscellaneous						
Labour, etc.						
Total
Total—F-4 (1) (59) ...			3,031			
F-4 (1) (63) Scheme for re-organisation of Soil Physicist section.						
F-4 (1) (63) (1) Pay of Officer				22,100	21,600	22,660
F-4 (1) (63) Pay of Establishment—						
Agricultural Officers and Assistants				8,330		62,225
Clerks				4,700		11,845
Engine Driver				890		933
Servants, Peons and Watchmen				2,180		5,585
Temporary Establishment				49,000		2,072
Total ..				65,100	78,300	82,660
F-4 (1) (63) (3) Allowances, Honoraria etc.—						
Travelling allowance				9,300		8,370
House-rent allowance				3,700		3,925
Dearness allowance				36,000		39,785
Total ..				49,000	53,200	52,080
F-4 (1) (63) (4) Contingencies—						
Office expenses and miscellaneous				13,000		14,960
Labour etc.				28,000		40,000
Construction etc.				2,000		3,000
Purchase and repairs				8,000		9,000
Dearness allowance				9,200		9,240
Total ..				60,200	65,900	76,200
Total—F-4 (1) (63) ..			2,24,442	1,96,400	2,19,000	2,33,600

DETAILED ACCOUNT No. 40. AGRICULTURE.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
F-4 (1) (69) SCHEME FOR ESTABLISHMENT OF TRAINING CUM DEVELOPMENT PROJECT, ANAND.								
F-4 (1) (69) (1) Pay of officers								18,270
F-4 (1) (69) (2) Pay of Establishment—								
Temporary establishment								47,850
Total								47,850
F-4 (1) (69) (3) Allowances, Honoraria, etc.—								
Travelling allowance								9,480
Dearness allowance								32,990
Total								42,470
F-4 (1) (69) (4) Contingencies—								
Office expenses and miscellaneous								27,000
Subsidy								13,000
Capital expenditure								77,500
Total								1,17,500
F-4 (1) (69) (5) Stipends to Students								24,000
Total, F-4 (1) (69)							2,81,900	2,50,090
Deduct—Amount to be recovered from Government of India							—2,80,800	—2,50,090
F-4 (1) (70) Extension Training Centre at Arbhavi—								
F-4 (1) (70) (1) Pay of officers—								
Principal								5,280
Officers								12,720
Total								18,000
F-4 (1) (70) (2) Pay of Establishment—								
Temporary Establishment								11,600
Total								11,600
F-4 (1) (70) (3) Allowances, Honoraria, etc.—								
Travelling allowance								4,500
Dearness allowance								15,000
Total								19,500
F-4 (1) (70) (4) Contingencies—								
Office expenses and miscellaneous								10,000
Petrol, oil, etc.								6,000
Total								16,000
F-4 (1) (70) (5) Stipends								75,000
Total F-4 (1) (70)							83,000	1,40,100

EXPENDITURE.

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DETAILED ACCOUNT No. 40. AGRICULTURE:	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
F-4 (1) (71) Extension Training Centre at Kolhapur.				
F-4 (1) (71) (1) Pay of Officers—				
Principal				5,280
Officers				12,720
Total ..				18,000
F-4 (1) (71) (2) Pay of Establishment—				
Temporary establishment				11,800
Total ..				11,800
F-4 (1) (71) (3) Allowances, Honoraria, etc.—				
Travelling allowance				4,500
Dearness allowance				15,000
Total ..				19,500
F-4 (1) (71) (4) Contingencies—				
Office expenses and miscellaneous				10,000
Petrol, oil, etc.				6,000
Total ..				16,000
F-4 (1) (71) (5) Stipends				
				75,000
Total, F-4 (1) (71) ..			78,400	1,40,100
F-4 (1) (73) Scheme for the determination of water requirements of important crops under irrigated conditions.				
F-4 (1) (73) (1) Pay of Establishment—				
Temporary establishment				4,620
Total ..				4,620
F-4 (1) (73) (2) Allowances, Honoraria, etc.—				
Travelling allowance				400
Dearness allowance				3,060
Total ..				3,460

DETAILED ACCOUNT No. 40.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget, Estimate, 1953-54.
AGRICULTURE.						Rs.	Rs.	Rs.	Rs.
F-4 (1) (73) (3) Contingencies—									
Office expenses and miscellaneous				500
Purchase and repairs				800
Labour (Daily and monthly)				6,650
Dearness allowance				1,260
Petty construction				500
Apparatus and Chemicals				750
Non-recurring—									
Implements, water measuring devices, oven, balance, furniture, etc.				4,500
Office building				10,000
Store room				8,000
Residential quarters				35,000
Repairs to well				1,500
Purchase of live stock				8,000
Total ..									72,460
Total, F-4 (1) (73) ..									80,540
F-4 (1) (74) Scheme for Investigation of Band Disease of Areca Palm—									
F-4 (1) (74) (1) Pay of Officers									
..				2,750
F-4 (1) (74) (2) Pay of Establishment—									
Temporary Establishment				3,680
Leave salary				530
Total ...									4,210
F-4 (1) (74) (3) Allowances, Honoraria, etc.—									
Travelling allowance				470
Dearness allowance				3,700
House rent allowance				320
Total ...									4,490
F-4 (1) (74) (4) Contingencies—									
Office expenses and miscellaneous				800
Postage, telegrams, etc.				30
Apparatus and chemicals				4,000
Cultivation and labour charges				100
Provident Fund				530
Total ...									5,460
Total F-4(1) (74) ...									16,910

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (2) Engineering.						
SUMMARY.						
F-4 (2) (1) Deputy Director of Agriculture (Land Improvement), Bombay State, Poona (Soil Conservation Project)			32,26,518		28,93,900	24,35,500
Deduct			-17,59,003*			
F-4 (2) (2) Scheme for Survey and classification of waste lands
F-4 (2) (3) Scheme for Construction of (Kattcha and Pucca) Bundhara and repairs to small Irrigation Tanks (including Bhandara Scheme in Konkan District)			49,412	48,300	55,900	6,020
Total ...			15,16,927	48,300	29,49,800	24,41,520
F-4 (2) (1) Soil Conservation Project.						
F-4 (2) (1) (1) Pay of Officers—						
Soil Conservation Officer, B. P., Poona (350-45-1,100) ...						
Divisional Soil Conservation Officer, B. P., Poona (350-20-1,100)..						
Deputy Director of Agriculture (300-40-900)						
Superintendent of Land Records (Soil Conservation) (300-20-520).						
Assistant Land Improvement Officers (170-15-500) ...						
Technical Personal Assistnat to the Soil Conservation Officer (220-20-650)						
Do. (300-15-520)						
Sub-Divisional Soil Conservation Officers (200-15-650)						
Do. (235-15-500)						
District Land Improvement Officers (170-15-500)						
Do. (170-10-500)						
Personal Assistant to the Deputy Director of Agriculture (49) ...						
Accounts Officer (170-15-500)						
Office Superintendent (200-10-300)						
Total ...					64,000	70,446
F-4 (2) (1) (2) Pay of Establishment—						
Temporary establishment						5,08,497
Total ...					4,66,000	5,08,497
Carried over ...					5,30,000	5,78,943
						Rs.
* Amount met from Sugarcane Cess Fund						13,07,000
Amount transferred to 54-A, Famine						1,17,094
Amount transferred to Loans and Advances						3,34,909
						17,59,003

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-AGRICULTURAL EXPERIMENTS AND RESEARCH				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
						Rs.	Rs.	Rs.	Rs.
Brought forward	5,30,000	5,78,943
F-4 (2) (1) (3) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary									
Do. Fixed									
House rent and other allowance									
Dearness allowance									
Total	4,68,400	4,77,246
F-4 (2) (1) (4) Contingencies—									
Office expenses and miscellaneous									
Service Postage and Telegrams									
Rents, rates and taxes									
Purchase and repairs to deadstock									
Upkeep and running of machinery									
Bundling									
Development of lands in Konkan, etc.									
Total	18,95,500	13,79,311
Total—F-4 (2) (1)	28,93,900	24,35,500
F-4 (2) (3) Scheme for Construction of Kutcha Bandharas in Bombay State.									
F-4 (2) (3) (1) Pay of Establishment—									
Temporary Establishment							3,300		3,410
Total							3,300	3,330	3,410
F-4 (2) (3) (2) Allowances, Honoraria etc.									
Travelling Allowance							1,300		1,170
Dearness Allowance							1,100		1,140
Total							2,400	2,400	2,310
F-4 (2) (3) (3) Contingencies.									
Office expenses and Miscellaneous							300		300
Service Postage and Telegrams
Subsidy							42,300		.....
Total							42,600	50,200	300
Total—F-4 (2) (3)						49,412	48,300	55,900	6,020

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
F-4-3-Animal Husbandry.	Rs.	Rs.	Rs.	Rs.
F-4-(3)-(1) Reorganisation of the Poultry Development Section			48,700	42,110
F-4-(3)-(1)-(a) Cattle Breeding Farms.				
F-4-(3)-(2)-(a)-(i) Scheme for supply of cows to approved cultivators for improvement of cattle in Kanara District			2,000	.....
F-4-(3)-(2)-(a)-(ii) Cattle Breeding Farm, Raibag			7,400	.....
F-4-(3)-(2)-(a)-(iii) Scheme for Introduction of Premium Cows in Thana and West Khandesh Districts ... ..			.....	.....
F-4-(3)-(2)-(a)-(iv) Scheme for Location of Dangi Cows and Bulls at Kumta and Supply of Buffalo Bulls to Nomadic Gavalis for Cattle Improvement Work. ... ..			.....	.....
F-4-(3)-(2)-(a)-(v) Gir Cattle Breeding Farm, Kopargaon			33,500	.....
F-4-(3)-(2)-(a)-(vi) Dangi Cattle Breeding Farms, Nasik and Ratnagiri Districts			41,000	.....
F-4-(3)-(2)-(a)-(vii) Scheme for Gir Cattle Improvement, Dhanduka, Ahmedabad District			8,100	.....
F-4-(3)-(2)-(a)-(viii) Cattle Breeding Farm, Ranjani			15,800	.....
F-4-(3)-(2)-(a)-(ix) Key Farm Scheme ... ..			.....	1,29,410
Total—F-4-(3)-(2)-(a)	†		1,56,500	1,29,410
F-4-(3)-(2)-(b) Sheep Breeding Farms.				
F-4-(3)-(2)-(b)-(i) Sheep Breeding Research Station, Bagalkot, Bijapur District			9,400	9,370
F-4-(3)-(2)-(b)-(ii) Scheme for Development of Scientific Research Work in Sheep Breeding, Sangola Sub-Station			6,400	.....
F-4-(3)-(2)-(b)-(iii) Sheep Breeding Farm, Patan			23,100	18,590
F-4-(3)-(2)-(b)-(iv) Expansion of Sheep Breeding Research Station, Poona			85,000	21,930
F-4-(3)-(2)-(b)-(v) Establishment of Sheep Breeding Stations at Dharwar, Satara and Ahmednagar			*	13,130
F-4-(3)-(2)-(b)-(vi) Establishment of Rural Sheep Breeding Centres in Intensive Zone.			*	40,010
F-4-(3)-(2)-(b)-(vii) Sheep Breeding Sub-Station, Bhilakhed			*	9,040
F-4-(3)-(2)-(b)-(viii) Establishment of a new sheep breeding research sub-station at Dharwar			11,100	.....
F-4-(3)-(2)-(b)-(ix) Scheme for Development of Scientific Research in Sheep Breeding, Sangola ... ..			.....	.....
Total—F-4-(3)-(2)-(b)	†		1,35,000	1,12,070

* Shown under F-4-(3)-(2)-(b)-(iv).

† Shown under "41, Veterinary".

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Accounts, 1951-52.	Revised Estimate, 1952-53.	Budget Estimate, 1952-53.	Revised Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (c) Poultry Farms.				
F-4 (3) (2) (c) (i) Poultry Research Scheme			14,200	14,190
F-4 (3) (2) (c) (ii) Scheme for establishment of egg collecting centres for research into effective methods of preserving eggs			18,300	19,540
F-4 (3) (2) (c) (iii) Scheme for improvement of poultry and encouragement of Pedigree Poultry keeping in Villages			26,200	27,330
F-4 (3) (2) (c) (iv) Government Poultry Farm, Sangli				
F-4 (3) (2) (c) (v) Poultry Farm, Surat				
F-4 (3) (2) (c) (vi) Poultry Farm, Nasik			6,000	
F-4 (3) (2) (c) (vii) Poultry Farm, Satara			7,900	
F-4 (3) (2) (c) (viii) Poultry Farm, Sangola			10,600	
F-4 (3) (2) (c) (ix) Poultry Farm, Athni				
F-4 (3) (2) (c) (x) Poultry Farm, Kurduwadi			15,300	
F-4 (3) (2) (c) (xi) Poultry Farm in Kolaba District... ..				
Total—F-4 (3) (2) (c)			98,500	61,060
F-4 (3) (2) (d) Miscellaneous Schemes.				
F-4 (3) (2) (d) (i) Scheme for the Development of Dangi Breed as a measure towards the improvement of Cattle in Konkan			18,300	
F-4 (3) (2) (d) (ii) Colonisation of Rabaries and Bharwads in Gujerat			26,700	26,850
F-4 (3) (2) (d) (iii) Bellasar Rabari and other Rabari Schemes of the merged Baroda State				
F-4 (3) (2) (d) (iv) Milk Supply Scheme, Poona, Hubli and Ahmedabad				
F-4 (3) (2) (d) (v) Schemes for development of Goshalas and Punjarapoles			62,000	28,500
F-4 (3) (2) (d) (vi) Scheme for improvement of milch Buffaloes in the Bombay State.			16,000	
F-4 (3) (2) (d) (vii) Scheme for the intensification of Amrit Mahal Cattle Improvement			58,500	

DETAILED ACCOUNT No. 10-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (d) (iii) Scheme for rearing and distribution among shepherds of improved rams for breeding purposes at Mahud, Sholapur District					20,800	22,270
F-4 (3) (2) (d) (ix) Scheme for helping large-scale dairy farmers in Bombay State					2,100	.....
F-4 (3) (2) (d) (x) Dairy development activities in Kolhapur District					5,800	4,890
F-4 (3) (2) (d) (xi) Key farm sistance for gullion cattle breeding farm, Pimple					5,400	.....
F-4 (3) (2) (d) (xii) Key village scheme for cattle improvement					45,500	.....
Total, F-4 (3) (2) (d)					2,61,100	82,510
Total, F-4 (3)					6,51,100	4,27,160
F-4 (3) (1) Reorganisation of the Poultry Development Section.						
F-4 (3) (1) (1) Pay of Officers—						
Research Officer (220—15—400—E.B.—20—500—E.B.—25—650)				
F-4 (3) (1) (2) Pay of Establishment—						
Temporary Establishment						12,600
Total—Voted					12,400	12,600
F-4 (3) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance						1,900
Dearness allowance						7,020
House rent allowance						610
Total—Voted					9,400	7,530
F-4 (3) (1) (4) Contingencies—						
Office expenses and miscellaneous						2,000
Purchase and upkeep of deadstock and livestock						6,220
Dearness allowance						2,500
Petty construction and repairs to buildings, bunding, fencing, etc.						2,000
Labour (daily and monthly), water supply charges, seeds, manures, etc.						2,220
Subsidies—egg, fowl premia						2,000
Housing premia						2,000
Housing repair						1,000
Total, F-4 (3) (1)—Voted					26,900	19,980
Total, F-4 (3) (1)—Voted			*		48,700	42,110

* Shown under "41, Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-r-(3)-(2)-(4) Cattle Breeding Farms.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
F-4(3)(2)(a) Cattle Breeding Farms.			Rs.	Rs.	Rs.	Rs.
F-4(3)-(2)-(a)-(i) Scheme for supply of cows to approved cultivators for improvement of Cattle in Kanara District.			.....	.....	.....	.....
Contingencies—						
Purchase, Repairs and upkeep of Deadstock and Livestock .....			.....
Total Voted F-4 (3) (2) (a) (i)					2,000	.....
F-4(3)(2)(a)(ii) Cattle and Sheep Breeding Farm, Raibag						
(1) Pay of Establishment .....			.....
(2) Allowances, Honoraria, etc. ....			.....
(3) Contingencies .....			.....
Total F-4(3)(2)(a)(ii)					7,400	.....
F-4 (3) (2) (a) (v) Gir Cattle Breeding Farm, Kopergaon—						
(1) Pay of Establishment—						
Temporary Establishment	6					
Total ..					5,100	.....
(2) Allowances, Honoraria, etc.—						
Travelling Allowance						
Dearness allowance						
Total ..					3,300	.....
(3) Contingencies—						
Office expenses and Miscellaneous						
Purchase and upkeep of livestock and deadstock						
Petty construction and repairs						
Labour (daily and monthly), water charges, manures, seeds, etc.						
Dearness allowance						
Total ..					25,100	.....
Total, F-4 (3) 2-(a) (v) ..			*		33,500	.....
F-4 (3) (2) (a) (vi) Dangi Cattle Breeding Farms in Nasik and Ratnagiri Districts.						
(1) Pay of Establishment—						
Temporary Establishment	6					
Total ..					5,200	.....
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total ..					3,500	.....
(3) Contingencies—						
Office expenses and Miscellaneous						
Purchase and upkeep of livestock and deadstock						
Petty construction and repairs						
Labour (daily and monthly), water charges, manures, seeds, etc.						
Dearness allowance						
Total ..					32,300	.....
Total, F-4 (3) (2) (a) (vi) ..			*		41,000	.....

* Shown under "41 Veterinary".

DETAILED ACCOUNT No. 41-F. AGRICULTURE. F-Agricultural Experiments and Research.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (a) (vii) Scheme for Gir Cattle Improvement, Dhanduka, Ahmedabad District.						
(1) Pay of Establishment—						
Four Field Kamgars				
Total					4,000	.....
(2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				
Dearness allowance				
Total					3,500	.....
(3) Contingencies—						
Office expenses and Miscellaneous				
Labour (monthly and daily) Water charges, Manure, seeds, etc				
Dearness allowance				
Purchase, repairs, upkeep of livestock and Deadstock...				
Total					600	.....
Total F-4 (3) (2) (a) (vii)...					8,100	.....
F-4 (3) (2) (a) (viii) Cattle Breeding Farm, Ranjani.						
(1) Pay of Establishment—						
Temporary Establishment				
Total					1,300	.....
(2) Allowances, Honoraria, etc.—						
Travelling Allowance				
Dearness Allowance				
Total					900	.....
(3) Contingencies—						
Office expenses and miscellaneous				
Purchase and upkeep of livestock and deadstock				
Construction of and repairs to buildings, etc.				
Labour (daily and monthly), water supply and cultivation charges				
Capital Expenditure				
Dearness Allowance				
Silage Demonstrations				
Total					13,600	.....
Total—F-4 (3) (2) (a) (viii)—Voted					15,800	.....

* Shown under "41-Veterinary"

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (a) (ix) Key Farm Scheme.						
F-4 (3) (2) (a) (ix) (1) Pay of Establishment—						
Temporary Establishment						39,420
Total						39,420
F-4 (3) (2) (a) (ix) (2) Allowances, Honoraria, etc.—						
Travelling allowance						8,870
Dearness allowance						22,440
House rent allowance						640
Total						31,950
F-4 (3) (2) (a) (ix) (3) Contingencies—						
Office expenses and miscellaneous						8,700
Purchase and repairs						23,740
Labour (Daily and monthly)						15,800
Replacement of bulls						10,000
Total						58,040
Total—F-4 (3) (2) (a) (ix)						1,29,410
F-4 (3) (2) (b) (i) SHEEP BREEDING RESEARCH STATION, BAGALKOT, BIJAPUR DISTRICT.						
(1) Pay of Establishment—						
Temporary Establishment						1,470
Total—Voted					1,400	1,470
(2) Allowances, Honoraria, etc.—						
Travelling allowance						360
Dearness allowance						960
Total—Voted					1,400	1,320
(3) Contingencies—						
Construction and repairs to buildings, fencing and bunding						400
Office expenses and miscellaneous						500
Dearness allowance						2,520
Purchase and upkeep of livestock and deadstock						1,000
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores						2,160
Total—Voted					6,600	6,580
Total—F-4 (3) (2) (b) (i)					9,400	9,370

*Shown under "41, Veterinary".

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
(3) Contingencies—						
Office expenses and miscellaneous				
Purchase repairs and upkeep of live stock and dead stock				
Dearness allowance				
Construction and repairs to buildings etc.				
Labour (daily and monthly) water supply charges manure, etc.				
					6,400	.....
			*		6,400	.....
F-4 (3) (2) (b) (iii) Sheep Breeding Farm, Patan.						
(1) Pay of Establishment—						
Temporary Establishment	7	8		4,200
					7,200	4,200
(2) Allowances, Honoraria, etc.—						
Travelling Allowance				540
Dearness Allowance				2,220
House Rent Allowance
					4,600	2,760
(3) Contingencies—						
Foundation stock
Repairs to buildings
Water charges
Miscellaneous
Office expenses				850
Purchase and upkeep of livestock				1,800
Repairs				750
Labour				4,550
Water charges
Cultivation charges
Dearness Allowances				3,360
I. C. A. R. Provident Fund				290
			*		11,300	11,630
					23,100	18,590

*Shown under "41—Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F AGRICULTURE.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.
	1952-53	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (iv) Expansion of Sheep Breeding Research Station, Poona—						
(1) Pay of Establishment—						
Temporary Establishment						
Probable Savings						
Total ...					25,900	6,320
(2) Allowances, Honoraria, etc.—						
Travelling allowance						100
Dearness allowance						4,220
House rent allowance						580
Shorthand allowance						
Total ...					20,700	5,260
(3) Contingencies—						
Office expenses and miscellaneous						1,440
Purchase and upkeep of livestock and deadstock						3,600
Petty construction and repairs						310
Labour (daily and monthly) water charges, manures, seeds, etc.						3,500
Dearness allowance						1,500
Total ...					38,400	10,850
Total F-4 (3) (2)(iv) ...					85,000	21,930

* Shown under "41—Veterinary".

DETAILED ACCOUNT No. 40-F AGRICULTURE.	Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53	1953-54				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (b) (v) Establishment of Sheep Breeding Stations at Dharwar, Satara and Ahmednagar—						
(1) Pay of Establishment—						
Temporary Establishment		3				2,770
Total ...						2,770
(2) Allowances, Honoraria, etc.—						
Travelling allowance						540
Dearness allowance						1,500
House rent etc.
Total ...						2,040
(3) Contingencies—						
Office expenses and miscellaneous						500
Purchase and upkeep of livestock and deadstock						2,000
Petty construction and repairs						300
Labour (daily and monthly), water charges, manures, seeds, etc.						2,640
Subsidies to shepherds						2,000
Dearness allowance						580
Total ...						8,320
Total—F-4 (3) (2) (b) (v) ...					†	13,130

* Shown under "41—Veterinary".

† Shown under F-4 (3) (2) (iv).

EXPENDITURE.

DETAILED ACCOUNT No. 40-F AGRICULTURE.	Strength.		Accounts, 1951-52. *	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53	1953-54				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (b) (vi) Establishment of Rural Sheep Breeding Centres in Intensive Zone.						
(1) Pay of Establishment—						
Temporary Establishment	20					
Probale Saving						9,650
Total ...						9,650
(2) Allowances, Honoraria, etc.—						
Travelling allowance						1,800
Dearness allowance						5,860
House rent and other allowances ... ..						.....
Total ...						7,660
(3) Contingencies—						
Office expenses and miscellaneous						1,000
Construction and repairs						100
Labour (daily and monthly), water charges, manures Seeds, etc.						500
Dearness allowance						100
Subsidies to shepherds						16,000
Purchase of, repairs to and upkeep of live-stock and dead stock						5,000
Total ...						22,700
Total—F-4 (3) (2) (b) (vi) ...					†	40,010
F-4 (3) (2) (b) (vii) Sheep Breeding Sub-Station in the Village Bhalakhd in Chaligaon Taluka, East Khandesh—						
(1) Pay of Establishment—						
Temporary Establishment						1,400
Total ...						1,400
(2) Allowances, Honoraria, etc.—						
Travelling allowance						360
Dearness allowance						960
House rent and other allowances ... ..						.....
Total ...						1,320
(3) Contingencies—						
Office expenses and miscellaneous						500
Purchase and upkeep of dead stock and live-stock						2,000
Petty construction of and repairs to buildings, etc.						300
Dearness allowance						880
Labour (daily and monthly) water charges, etc.						2,640
Total ...						6,320
Total—F-4 (3) (2) (b) (vii) ...					†	9,040

† Shown under F-4 (3) (2) (b) (iv).

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength.		Accounts, 1951-52. *	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (b) (viii)—Establishment of a new Sheep Breeding Research Sub-station at Dharwar—						
(1) Pay of Establishment—						
Agricultural Officer (200—10—300)	1					
Agricultural Assistant (55—140)	1					
Clerk (46—130)	1					
Servant (30—35)	2					
Probable Savings						
Total					4,600	.....
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total					2,700	.....
(3) Contingencies—						
Office expenses and miscellaneous						
Petty construction and repairs						
Purchase and upkeep of live-stock and dead stock						
Capital expenditure						
Labour (daily and monthly)						
Dearness allowance						
Total					3,800	.....
Total F-4 (3) (2) (b) (viii)			*		11,100	.....

* Shown under "41—Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength.		Accounts, 1951-52. •	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (c) Poultry Farms						
F-4 (3) (2) (c) (1) POULTRY RESEARCH SCHEME.						
(1) Pay of Establishment—						
Temporary Establishment						1,930
Total voted ...					1,900	1,930
(2) Allowances, Honoraria, etc.—						
Travelling allowance						100
Dearness allowance						1,080
House Rent Allowance						80
Total voted ...					1,300	1,260
(3) Contingencies—						
Construction and repairs to buildings, fencing and bunding ...						1,300
Office expenses and miscellaneous						600
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores						3,000
Dearness allowance						2,100
Purchase and upkeep of live-stock and dead-stock						4,000
I. C. A. R. Provident Fund
Cattle shows and Rabbits
Total voted ...					11,000	11,000
Total, F-4 (3) (2) (c) (1) ...					14,200	14,190

* Shown under "41—Veterinary".

DETAILED ACCOUNT No. 40.F AGRICULTURE.	Strength.		Accounts, 1951-52. *	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (c) (ii) Scheme for establishment of Egg Collecting Centres for research into effective methods of preserving eggs—						
(1) Pay of Establishment—						
Temporary Establishment		6			4,700	5,110
(2) Allowances, Honoraria, etc.—						
Travelling allowance						1,042
Dearness allowance						3,180
Home rent allowance						84
Water allowance						24
Total Voted					4,500	4,330
(3) Contingencies—						
Office expenses and miscellaneous						1,500
Dearness allowance						4,200
Labour (daily and monthly) Water charges etc.						4,200
Purchase of dead-stock						200
Total Voted					9,100	10,100
Total, Voted F-4 (3) (2) (c) (ii)					18,300	19,540
F-4 (3) (2)-(c) (iii) Scheme for improvement of poultry and encouragement of pedigree poultry keeping in Villages—						
(1) Pay of Establishment—						
Temporary Establishment		10				10,230
Total Voted					8,900	10,230
(2) Allowances, Honoraria, etc.—						
Travelling allowance						1,350
Dearness allowance						5,760
House rent and other allowances						640
Total Voted					8,000	7,750
(3) Contingencies—						
Office expenses and Miscellaneous						1,050
Purchase and upkeep deadstock and livestock						4,000
Subsidies (Poultry Housing premia etc.)						4,300
Total Voted					9,300	9,350
F-4 (3) (2)-(c) (iii)					26,200	27,330
F-4 (3) 2 (c) (iv) Government Poultry Farm, Sangli. —						
(1) Pay of Establishment						
(2) Allowances, Honoraria etc.						
Total voted F-4 (3) 2(c) (iv)

* Shown under "41—Veterinary".

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (v) Poultry Farm, Surat.						
(1) Pay of Establishment—contd.						
Temporary Establishment						
Total ...			.....		....	.....
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total ...			.....		.....	.....
(3) Contingencies—						
Office expenses and miscellaneous						
Purchase and upkeep of live-stock and dead stock						
Petty construction repairs						
Labour (daily and monthly), water charges, manures and seeds, etc.						
Dearness allowance						
Total ...			.....		.....	.....
Total—F-4 (3) (2) (v) ...					.....	.....
F-4 (3) (2) (e) (vi) Poultry Farm, Nasik—						
F-4 (3) (2) (e) (ii)—(1) Pay of Establishment—						
Temporary Establishment	2					
Total ...					1,600	.....
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total ...					1,200	.....
(3) Contingencies—						
Office expenses and miscellaneous						
Purchase and upkeep of live-stock and dead stock						
Petty construction and repairs						
Labour (daily and monthly), water charges, manures, seeds, etc.						
Dearness allowance						
Total ...					3,200	.....
Total—F-4 (3) (2) (e) (vi) ...					6,000	....

* Shown under "41—Veterinary".

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) 2 (c) (vii) Poultry, Farm, Satara—						
(1) Pay of Establishment—						
Temporary Establishment—	2					
Total ..					1,600	
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total ..					1,300	....
(3) Contingencies—						
Office expenses and miscellaneous						
Purchases and upkeep of livestock and deadstock						
Petty construction and repairs						
Labour (daily and monthly), water charges, manures, seeds, etc.						
Dearness allowance						
Total ..					5,000	....
Total—F-4 (3) 2 (c) (vii) ..					7,900	....
F-4 (3) 2 (c) (viii) Poultry Farm, Sangola—						
Pay of Establishment—						
Temporary Establishment	2					
Total ..					1,600	....
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total ..					1,200	....
(3) Contingencies—						
Office expenses and Miscellaneous						
Purchase and upkeep of livestock and deadstock						
Petty construction and repairs						
Labour (daily and monthly), water charges, manures, seeds, etc.						
Dearness allowance						
Total ..					7,800	....
Total—F-4 (3) 2 (c) (viii) ..					10,600	....

*Shown under "41, Veterinary."

EXPENDITURE.

DETAILED ACCOUNT No. 4-0-F. AGRICULTURE.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
F-4 (3) 2 (C) (ix) Poultry Farm, Athani.						
(1) Pay of Establishment—						
Temporary Establishment						
Total
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total
(2) Contingencies—						
Office expenses and Miscellaneous						
Purchase and upkeep of livestock and stock						
Petty construction and repairs						
Labour (daily and monthly), water charges, manures, seed, etc.						
Dearness allowance						
Total
Total—F-4 (3) (2) (c) (ix) ..			*		
F-4 (3) 2 (C) (x) Poultry Farm, Kurduwadi.						
(1) Pay of Establishment—						
Temporary Establishment		4				
Total ..					3,100	....
(2) Allowances, Honoraria, etc.—						
Dearness allowance						
Travelling allowance						
Total ..					2,200	....
(3) Contingencies—						
Office expenses and Miscellaneous						
Purchase and upkeep of livestock and Deadstock						
Petty Construction and repairs						
Labour (Daily and Monthly) water charges, etc.						
Dearness allowance						
Capital Expenditure						
Total ..					10,000	....
Total—F-4 (3) 2 (C) (x) ..			*		15,300	....

*Shown under "41, Veterinary."

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
F-4 (3) (2) (d) MISCELLANEOUS SCHEMES.			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (d) (i) Scheme for the Development of Dangi breed as a Measure towards the improvement of Cattle in Konkan.						
(1) Pay of Establishment—						
Temporary Establishment	8				5,400	....
Total—Voted ..						....
(2) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed						
Travelling allowance—Ordinary						
Dearness allowance						
Total—Voted ..					6,100	....
(3) Contingencies—						
Office expenses and miscellaneous						
Purchase, repairs and upkeep of livestock and deadstock						
Shows, demonstrations, etc.						
Total—Voted ..					6,800	....
Total, F-4 (3) (2) (d) (i) ..			*		18,300	....
F-4 (3) (2) (d) (ii) Colonisation of Babaries and Bharwads in Gujerat.						
(1) Pay of Establishment—						
Temporary Establishment	10				10,900	10,980
(2) Allowances, Honoraria, etc.—						
Travelling allowance						2,560
Dearness allowance						4,980
House rent and other allowance						350
Total, Voted ..					9,900	7,890
(3) Contingencies—						
Purchase and upkeep of live stock and dead stock						2,000
Office expenses and miscellaneous						1,200
Construction of and repairs to buildings, fencing, etc.						1,000
Dearness allowance						1,800
Labour (daily and monthly) water supply charges etc.						2,000
Total ..					5,900	8,000
Total, Voted F-4 (3) 2 (d) (ii) ..					26,700	26,850

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (v) Schemes for Development of Goshalas and Panjrapoles.						
(i) Allowances and Honoraria						
(ii) Contingencies—						
Purchase, repairs and upkeep of live and dead stock ..						
Subsidies to Goshalas and Panjarapoles and Federation ..						
F 4 (3) (2) (d) (v) ..					62,000	28,500
F-4 (3) (2) (d) (vi) Scheme for improvement of Milch Buffaloes in the Bombay State.						
(1) Contingencies—						
Purchase and upkeep of deadstock and livestock ..						
Offices expenses and miscellaneous ..						
Total—F-4 (3) (2) (d) (vi) ..					16,000	
F-4 (3) (2) (d) (vii) Scheme for the intensification of Amrit Mahal Cattle Improvement.						
(1) Pay of Establishment—						
Superior establishment (80—200) ..						
Clerks (46—3—130) ..						
Servants (30—30—1/2—35) ..						
Field Kamgars (55—3—85) ..						
Special pay to the Divisional Inspector, Cattle breeding, Dharwar ..						
Probable Savings ..						
Temporary Establishment ..						
Total ..					4,200	
(2) Allowances, Honoraria, etc.—						
Travelling Allowance ..						
Dearness Allowance ..						
Total ..					4,100	
(3) Contingencies—						
Rent, Rates and Taxes ..						
Purchase and supply of 200 Amrit Mahal bulls per year on half cost basis, Government assistance being limited to Rs. 300 per bull.						
Office expenses and miscellaneous ..						
Books and Periodicals ..						
Total ..					50,200	
Total, F-4(3) (2) (d) (vii) ..					58,500	

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strengt h.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (d) (viii) Scheme for rearing and distribution among Shepherds of improved rams for breeding purposes at Mahud, Sholapur District—						
(1) Pay of Establishment—						
Temporary Establishment	6					6,508
Probable savings .. .. .				....
Total ..					6,000	6,520
(2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)						360
Travelling allowance (ordinary)						540
Dearness allowance						3,240
House rent and other allowances						320
.... .. .						
Total ..					3,900	4,460
(3) Contingencies—						
Office expenses and miscellaneous						840
Labour (daily and monthly), manures, seeds etc.						4,280
Purchase and upkeep of deadstock and livestock						2,000
Petty Construction of and repairs to buildings, fencing, bunding etc.						800
Dearness allowance						3,360
Total ..					10,900	11,280
Total, F-4 (3) (2) (d) (viii) ..			*		20,800	22,270

*Shown under "41-Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40F. AGRICULTURE.	Strength.		Accounts 1951-52.	Budget Estimate 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) (d) (ix) Scheme for helping large scale dairy farmers in the Bombay State.						
(1) Pay of Establishment—						
Dairy Supervisor (210—10—300)				
Dairy Assistant (55—3—140)				
Auditor (200—10—300)				
Senior Clerk (100—8—150)				
Servants (30—1—35)				
		Total			1,300	....
(2) Allowances, Honoraria, etc.—						
Travelling Allowance				
Dearness Allowance				
House rent and other allowances				
		Total			800	....
(3) Contingencies—						
Office expenses and miscellaneous
		Total			....	....
		Total F-4(3) (2) (d) (ix)	*		2,100	....
F-4 (3) (2) (d) (x) Dairy Development activities in Kolhapur District.						
(1) Pay of Establishment—						
Temporary Establishment	4			2,850
		Total—Voted			3,100	2,850
(2) Allowances, Honoraria, etc.—						
Travelling Allowance				270
Dearness Allowance				1,560
		Total—Voted			2,300	1,830
(3) Contingencies—						
Service, Postage and Telegrams				100
Rent, Rates and Taxes				70
Office expenses and miscellaneous				40
		Total—Voted			400	210
		F-4 (3) (2) (d) (x)	*		5,800	4,890

* Shown under "41—Veterinary".

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
F-5 Agricultural Experiments.									
CONTINGENCIES.									
F-3 (1) Agriculture	...	...	...	...	...	18,064	23,000		22,000
F-5 (2) Engineering	...	...	...	...	...	.....	.....		.....
F-5 (3) Animal Husbandry	...	...	...	...	...	.....	.....		.....
Total, F-5—Voted						18,064	23,000	23,000	22,000
DETAILS.									
F-5 (1) Agriculture.									
F-5 (1) (i) Contingencies—									
Amount required by the Director of Agriculture, B. S., Poona, for Agricultural experiments							7,000		6,000
Scheme for M. P. K. Fertiliser Demonstration, Proposed by Professor M. Malye of French Potash Syndicate							54,371	54,371	54,225
Deduct—Amount recoverable from Professor M. Malye of French Potash Syndicate							—54,371	—54,371	—54,225
Research work in the laboratories of the various Officers at the Agricultural Colleges, Poona, Dharwar, for investigation into diseases and pests							16,000		16,000
Total, F-5 (1)						18,064	23,000	23,000	22,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1954-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Ps	Rs.	Rs.
F-6 Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.						
AGRICULTURE.						
SUMMARY.						
F-6 (1) Central Sugarcane Pest Scheme, Walchand Nagar
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund
Total F-6 (1) ...						
F-6 (2) Scheme for the Development work on Sugarcane ...			2,05,465	2,19,750	2,20,300	4,06,890
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund ..			-1,10,000	-1,09,875	-1,14,650	-2,03,445
Total F-6 (2) ...			95,461	1,09,875	1,14,650	2,03,445
F-6 (3) Scheme for Sugarcane Development Sub-Station at Nipani ...			69,377	78,600	82,200	....
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund ..			-40,000	-78,600	-82,200	....
Total F-6 (3) ...			29,377	....	....	....
F-6 (4) Extensive Research on Sugarcane			2,45,184	4,72,204	4,36,300	4,49,710
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund ..			-2,52,544	-4,23,604	-4,23,600	3,90,005
Total F-6 (4) ..			-7,360	48,600	12,700	59,705
F-6 (5) Scheme for the study of pests other than Trichogramma of sugarcane at Walchand Nagar.			21,719	21,850	22,300	22,460
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund ..			-21,710	-15,675	-15,700	-16,050
Total F-6 (5) ..			9	6,175	6,600	6,410
F-6 (6) Scheme for research on the improvement of furnaces for the manufacture of Gur.			6,384	9,600	9,600	7,760
<i>Deduct.</i> —Expenditure met from the Sugarcane Cess Fund ..			-6,384	-7,050	-7,050	-6,130
Total F-6 (6)	2,550	2,550	1,630
Total F-6.			1,17,487	1,67,200	1,36,500	2,71,190

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
							Rs.	Rs.	Rs.	Rs.
F- 6(2) Scheme for the Development Work on Sugarcane.										
F-b (2) (1) Pay of Officers— (220—15—650)										
...	...	...	...	...	3	3	9,156	9,500	9,500	9,690
F-6 (2) (2) Pay of Establishment—										
Temporary Establishment	...	...	...	...	77		50,632	53,000	53,900	81,020
Probable saving	..	...	..	..				....
F-6 (2) (3) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				16,000		25,050
House rent etc.	...	...	...	...				50		....
Dearness allowance	...	...	...	...				36,000		51,580
Total					...		47,868	52,050	56,000	76,630
6(2) (4) Contingencies—										
Office expenses and Miscellaneous	...	...	...	...				10,000		22,080
Labour (daily and monthly) water charges, manures, etc.	...	...	...	...				12,000		39,990
Construction of and repairs to buildings, fencing and bunding	...	...	...	...				....		5,510
Purchase of and repairs to and upkeep of live stock and deadstock.	...	...	...	...				4,000		22,165
Dearness allowance	...	...	...	...				800		7,560
Contingencies for sugarcane work at 9 Sub-Stations	...	...	...	...				55,000		85,000
Capital expenditure	...	...	...	...				.....		29,000
Subsidy to registered seed growers	..	..	..	..				20,500		15,000
I. C. S. C. Provident Fund contribution	..	..	..	..				2,900		3,845
Crop cutting surveys	...	...	...	...				.....		10,000
Total					...		97,809	1,05,200	1,09,900	2,40,150
Total					...		2,05,465	2,19,750	2,29,300	4,06,890
Deduct—Expenditure met from the State Sugarcane Cess Fund					...		-1,10,000	-1,09,875	-1,14,650	-2,03,445
Total—F-6 (2)					..		95,465	1,09,875	1,14,650	2,03,445

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
							Rs.	Rs.	Rs.	Rs.
F- (3) Scheme for Sugarcane Development sub-station at Nipani—										
F-5(3) Pay of Establishment—										
Temporary Establishment	..	...	...	...	19	15,071	16,000	17,700	....
Probable saving	..	..	..	..			....
F-6(3) (2) Allowances Honoraria, etc.										
Travelling allowance	..	...	...	...			2,000			
Dearness allowance	...	...	...	..			8,000			
Conveyance allowance	..	..	..	..		
Total ...							8,421	10,000	10,400	....
F-6(3) (3) Contingencies—										
Office expenses and miscellaneous	...	...	...	..			5,000			
Labour (Daily and monthly), water supply charges and manure, etc.				...			27,000			
Construction of and repairs to buildings, bunding and fence				..			4,000			
Purchase of and repairs to and upkeep of live stock and dead stock				...			10,000			
Dearness allowance	...	...	...	...			6,600			
Total ...							45,885	52,600	54,100	....
Total ..							69,377	78,600	82,200	....
Deduct—Expenditure met from the State Sugarcane Cess Fund ..							—40,000	—78,600	—82,200
Total F-6 (3) ..							29,377

EXPENDITURE.

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DETAILED ACCOUNT No 40—F AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-6(4) Extensive Research on Sugarcane—						
F-6(8) (1) Pay of Officers—						
Sugarcane specialist (320—40—1,200)				13,820		16,320
Statistical Officer (220—15—400—E.B.—20—500—E.B.—25—650)				2,820		2,840
Agronomist (220—15—400—E.B.—20—500—E.B.—25—650)				2,820		3,270
Biochemist (220—15—400—E.B.—20—500—E.B.—25—650)				2,820		3,915
Soil Physicist (220—15—400—E.B.—20—500—E.B.—25—650)				2,820		3,945
Total			14,450	25,100	22,600	30,080
F-6(4) (2) Pay of Establishment—						
Agricultural Officers 4 (210—10—300) (220—30—300)	5	4		14,410		
Agricultural Officers (80—200)	6	6		5,773		
Agricultural Assistants (55—140)	8	17		5,415		
Head Clerk (140—10—200)	1	1		2,200		
Clerks and Storekeeper (100—8—140)	2	2		2,592		
Computer (55—140)	1	1		660		
Clerk and typist (46—130)	2	4		2,334		
Drivers and Kamgars (55—85)	1	2		1,530		
Naik (35—45)	1	1		482		
Laboratory servants, peons and watchmen (30—35)	14	14		5,424		
Total			37,780	40,900	45,200	51,000
F-6(4) (3) Allowances, Honcraria etc.—						
Travelling allowance				5,000		4,320
Dearness allowance				26,100		34,000
House rent allowance				100		....
Total			26,628	31,200	33,300	38,320
F-6(4) (4) Contingencies—						
Service postage and telegrams				5,000		5,000
Freight, transport etc.				1,02,000		1,02,000
Brokerage etc.				16,000		14,000
Labour, water Supply, Seeds etc.				5,000		5,000
Purchase and upkeep of dead-stock and livestock				14,900		13,860
Petty Construction and repairs						2,240
Rent						
Capital expenditure—						
Staff quarters non-recurring expenditure						69,700
Laboratory and laboratory fittings						7,000
Machinery						5,000
Apparatus						11,000
Fencing, levelling and well construction						1,000
Purchase of farm implements						6,000
Repairs to Gurhal sheds and Gurhal accessories						1,500
Bullocks						73,200
Implement shed, Store-room and Office building						6,500
Electric Installation						1,300
Office furniture and books						3,200
I. C. S. C. Provident Fund Contribution				3,000		2,800
Purchase of live stock						
Total			1,66,326	3,75,004	3,35,200	3,30,300
Total F-6(4)			2,45,184	4,72,204	4,36,300	4,49,710
Deduct—Expenditure met from the State Sugarcane Cess Fund			—2,52,544	—4,23,604	—4,23,600	—3,90,005

DETAILED ACCOUNT No. 40—F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised- Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F.6(5) Scheme for the study of pests other than Trichogramma of sugarcane at Walchandnagar.						
F.6(5) (1) Pay of officers			3,200	3,400	3,400	3,600
F.6(5) (2) Pay of Establishment—						
Agricultural officer (80—200)		1		1,340		1,460
Agricultural Assistants (55—85)		2		1,620		1,716
Clerk (55—130)		1		770		818
Servant (30—1—35)		1		370		396
Total ..			3,904	4,100	4,300	4,390
F.6(5) (3) Allowances, Honoraria etc.—						
Travelling allowance				1,500		1,350
House rent allowance				50		84
Dearness allowance				3,300		3,396
Total ..			4,918	4,850	4,900	4,830
F.6(5) (4) Contingencies—						
Office expenses and miscellaneous				500		500
Purchase repairs and upkeep of deadstock and livestock				1,000		1,000
Labour (daily and monthly) etc.				8,000		8,000
I.C.S.C. Provident Fund						140
Total ..			9,897	9,500	9,700	9,640
Total—F.6(4) ..			—21,719	21,850	22,300	22,460
Deduct—Expenditure met from the State Sugarcane Cess Fund ..			21,710	—15,675	—15,700	—16,050

DETAILED ACCOUNT No. 40-F.							0			
AGRICULTURE.						Accounts,	Budget	Revised	Budget	
F. Agricultural Experiments and Research.						1951-52.	Estimate,	Estimate,	Estimate,	
							1952-53.	1952-53.	1953-54.	
						Rs.	Rs.	Rs.	Rs.	
F-6(6) Scheme for Research on the improvement of furnaces for the manufacture of Gur.										
F-6(6) (1) Pay of Officer—										
Chemical Engineer		2,000		....
Total						..	2,000	600	....
F-6(6) (2) Pay of Establishment—										
Maistry (55—105)		580		700	
Servant (30—1/2—35)		50		370	
Total						..	124	1,300	1,000	1,070
F-6(6) (3) Allowances, Honoraria etc.—										
Travelling Allowance		500		450	
Dearness Allowance		1,800		1,740	
Total						..	146	2,100	1,500	2,190
F-6(6) (4) Contingencies—										
Office expense and miscellaneous		500		300	
Labour (Daily and Monthly) Water charges etc.		1,000		1,300	
Purchase of and repairs to dead stock and live stock		1,000		1,700	
Construction of and repairs to etc.		1,000		800	
Dearness Allowance		500		200	
Apparatus and Chemicals		500		200	
Total						..	6,114	4,500	6,500	4,500
Total						..	6,384	9,600	9,600	7,760
Deduct—Expenditure met from State Sargaroane Cess Fund						..	—6,384	—7,050	—7,050	—6,130
Total F-6(6)						2,550	2,550	1,630

DETAILED ACCOUNT 40-F. AGRICULTURE. F-Agricultural Experiments and Research.	Streight.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F.7—Schemes partly or wholly subsidised by the Indian Central Tobacco Committee.						
Summary.						
F-7 (1) Scheme for the establishment of Bidi Tobacco Breeding station Nipani			21,224	26,000	24,000	26,650
F-7 (2) Scheme for multiplication and distribution of improved strains of Bidi Tobacco in Gujarat at Baroda			1,997	5,200	....	....
Total—F-7 ..			23,221	31,200	24,000	26,650
Details.						
F-7 (1) Scheme for the establishment of Bidi Tobacco breeding Station, Nipani.						
F-7 (1) (1) Pay of Officers—						
				2,600		2,600
Total ..			220	2,600	2,000	2,600
F-7 (1) (2) Pay of Establishment—						
Temporary Establishment						
				8,000		8,500
Total ..			7,453	8,000	7,700	8,500
F-7 (1) (3) Allowances Honoraria, etc.—						
Travelling Allowance (Fixed) :						
				700		700
Travelling Allowances (Ordinarily)						
				700		700
Dearness Allowance						
				6,000		6,050
Total ..			5,353	7,400	6,300	7,450
F-7 (1) (4) Contingencies—						
Office expense and miscellaneous						
				500		600
Partly construction and repairs						
				200		200
Dearness Allowance						
				2,900		2,940
Purchase of Lime stock, etc.						
				3,700		3,660
Boarding Charges						
				700		700
Total ..			8,198	8,000	8,000	8,100
Total F.7 (1) ..			21,224	26,000	24,000	26,650

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F. Agricultural Experiments and Research—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estim. 1953-54.
	Rs.	Rs.	Rs.	Rs.
F-7(2) Scheme for multiplication and distribution of improved strains of Bidi Tobacco in Gujarat at Baroda.				
F-7(2) (1) Pay of Establishment—				
Temporary Establishment		2,000		
Total ..	747	2,000	....	....
F-7(2) (2) Allowances, Honoraria etc.—				
Travelling allowance		100		
House Rent and other allowances		100		
Dearness allowance		2,000		
Total ..	1,250	2,200	....	....
F-7(2) (3) Contingencies—				
Office expenses and miscellaneous		200		
Labour (Daily and Monthly) Water Charges etc.		800		
Total ..	.....	1,000	....	....
Total—F-7(2) ..	1,997	5,200	....	....
Total—F.(7) ..	23,221	31,200	24,000	26,650

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.		Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Budget Estimate, 1952-53.	Revised Estimate, 1953-54.
		1952-53.	1953-54.				
				Rs.	Rs.	Rs.	Rs.
F-8. Schemes partly or wholly subsidised by the Indian Central Cocoanut Committee.							
SUMMARY.							
F-8 (1) Scheme for the establishment of a cocoanut nursery in North Kanara ..				10,767	10,910	16,700	12,540
F-8 (2) Scheme for the establishment of a Regional Cocoanut Research Station at Ratnagiri. ..				.....	21,170	74,600	22,460
F-8 (3) Scheme for the establishment of a Cocoanut Nursery at Ratnagiri ..				6,014	17,220	14,900	17,630
Total—F-8 ..				16,781	49,300	1,06,200	52,630
DETAILS.							
F-8 (1) Scheme for the establishment of Cocoanut Nursery in North Kanara.							
F-8 (1) (1) Pay of Establishment—							
Agricultural Assistants (55—140) ..		3		2,039	2,110	2,100	2,180
F-8 (1) (2) Allowances, Honoraria, etc.—							
Travelling allowance ..					400		450
Dearness allowance ..					1,400		1,440
Total ..				1,723	1,800	1,800	1,890
F-8 (1) (3) Contingencies—							
Water Supply, Labour, Seed, etc. ..					6,325		7,650
Office expenses and miscellaneous ..					675		770
Purchase and repairs ..					.....		50
Total ..				7,005	7,000	12,800	8,470
Total—F-8 (1) ..				10,767	10,910	16,700	12,540
F-8(2) Scheme for establishment of Regional Coconut Research Station at Ratnagiri.							
F-8(2) (1) Pay of Establishment—							
Temporary Establishment ..					6,170		7,000
Total ..				.....	6,170	1,700	7,000
F-8(2) (2) Allowances, Honoraria etc.—							
Travelling allowance ..					500		450
Dearness allowance ..					4,300		4,560
Total ..				.....	4,800	1,300	5,010
F-8(2) (3) Contingencies—							
Office expenses and miscellaneous ..					400		400
Capital expenditure ..					9,750		10,000
Petty construction and Repairs ..					50		50
Total ..				.....	10,200	71,600	10,450
TOTAL—F-8(2) ..				.....	21,170	74,600	22,460

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F. Agricultural Experiments and Research—contd.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
F-8 (3) Scheme for the establishment of Coconut Nursery at Ratnagiri.								
F-8 (3) (1) Pay of Establishment—								
Temporary Establishment	..	..	..	..		1,720		1,780
				Total	1,460	1,720	1,700	1,780
F-8 (3) (2) Allowances, Honoraria, etc.—								
Travelling allowance	..	..	..	..		400		320
Dearness allowance	..	..	..	..		1,300		1,380
				Total	4,304	1,700	1,700	1,700
F-8 (3) (3) Contingencies—								
Office expenses and miscellaneous	..	..	..	..		1,200		1,150
Labour (Daily and Monthly) Water Charges, etc.	..	..	..	..		12,600		13,000
				Total	250	13,800	11,500	14,150
				Total—F-8 (3)	6,014	17,220	14,900	17,630
F-10—Schemes for increasing Cotton production in Bombay State.								
SUMMARY.								
F-10 (1) Scheme for planned production of cotton in the Bombay State	..	..	..	..		1,22,800	1,25,700	1,24,440
				Total F-10		1,22,800	1,25,700	1,24,440
DETAILS.								
F-10 (1) Scheme for increasing cotton Production in Bombay State								
F-10 (1) (1) Pay of Officer	..	..	..	..		11,900	14,600	13,570
F-10 (1) (2) Pay of Establishment—								
Temporary Establishment	..	..	..	..		39,200		42,306
Leave Salary	..	..	..	..		4,200		3,524
				Total		43,400	44,000	45,830
F-10 (1) (3) Allowances, Honoraria, etc.—								
Travelling allowance	..	..	..	..		19,300		16,570
House rent allowance	..	..	..	..		1,400		1,595
Dearness allowance	..	..	..	..		25,200		25,275
				Total		45,900	45,500	43,440
F-10 (1) (4) Contingencies—								
Office expenses and miscellaneous	..	..	..	..		10,400		10,400
Transport charges	..	..	..	..		8,000		8,000
Miscellaneous	..	..	..	..		3,200		3,200
				Total		21,600	21,600	21,600
				Total F-10 (1)	59,120	1,22,800	1,25,700	1,24,440

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
G-(1) OFFICE OF THE DIRECTOR OF AGRICULTURAL EDUCATION, BOMBAY STATE POONA .. .. .	..	..	7,74,050	7,24,300	8,05,000	7,71,010
G-(2) REORGANISATION OF THE HORTICULTURAL TRAINING CLASS AT THE GANESHKHIND FRUIT EXPERIMENTAL STATION, KIRKEE .. .. .	..	..	....	20,200	15,600	....
G-() AGRICULTURAL SCHOOLS .. .. .	..	..	23,57,597	13,09,700	12,99,300	12,69,750
G-(4) AGRICULTURAL TRAINING CENTRES AT BHUWA AND SHOLAPUR. .. .. .	..	..	*	*		*
G-(5) SCHEME FOR EXPANSION OF AGRICULTURAL COLLEGE, POONA .. .. .	..	..	1,89,454	1,81,900	1,88,800	1,85,800
G-(6) AGRICULTURAL COLLEGE, DHARWAR .. .. .	..	..	4,51,372	4,72,400	4,62,200	3,99,340
Total—G			37,72,473	27,08,500	27,70,900	26,25,900
G-1 Agriculture						
G-(1) (1) Pay of Officers—						
Economic Botanist (300—40—1,000)	1	1		12,560		13,100
Chemist and Plant Pathologist (300—30—900)	2	2		17,825		18,714
Horticulturist, Entomologist and Professors of Economics and Agronomy (300—20—900)	4	4		19,868		21,043
Assistant Professors of Agronomy and Mycology (170—15—500)	3	3		12,062		10,884
Professor of Veterinary Science College, Manager College Dairy and Assistant Professor of Botany (170—15—500)	3	3		11,129		8,333
Assistant Professor of Chemistry (170—500)	1	1		3,070		3,255
Principal College of Agriculture (100)	1	1		1,200		1,200
Professor of Agricultural Engineering, Physics and Mathematics (170—20—500)	1	1		4,662		5,460
Fiber Development Officer	1	1		5,777		5,774
Assistant Professor of Plant Physiology	1	1		3,117		3,297
Total ... Voted			92,461	91,270	88,200	91,080
G-(1) (2) Pay of Establishment—						
S.M.S. Officers and Compounders	3	3		3,473		3,615
Clerks, Store-keepers etc.	25	25		29,269		33,971
Agricultural Officers, Assistants and Kamgars	50	50		71,003		74,209
Fitters, Engineer Drivers, etc.	5	5		3,282		5,152
Servants and Malies	75	75		41,557		40,390
Contract Establishment	3	3		1,436		1,460
Temporary Establishment	15	15		13,120		14,323
Total			1,55,666	1,63,120	1,62,600	1,73,120
Carried forward			2,48,127	2,54,390	2,48,800	2,64,180

* Included under G (3)—Agricultural Schools.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
G-1 AGRICULTURE—contd.								
Brought forward ...					2,48,127	2,54,300	2,48,800	2,64,180
G-(1) (3) Allowances, Honoraria, etc.—								
Travelling allowance						15,000		17,420
House rent and other allowances						8,750		9,800
Dearness allowance						96,300		1,19,000
Total ...					1,45,034	1,20,110	1,45,800	1,46,310
G-(1) (4) Scholarships—								
War grants						5,760		5,760
Additional aid to students						240		....
Total ...					14,041	6,000	6,400	5,760
G-(1) (5) Contingencies—								
Office expenses and Miscellaneous						21,350		27,480
Labour (daily and monthly), water charges, manures, seeds and other Consumable Stores						1,16,300		1,34,540
Construction of and repairs to buildings, etc.						6,000		8,360
Dearness allowance						38,000		38,360
Books and periodicals						1,450		....
Purchase, repairs and upkeep of dead stock and live stock						1,60,150		1,45,240
Purchase and repairs of furniture						250		380
Carriage of tents and office records ... ..						....		....
Telephone charges						300		400
Total ...					3,66,848	3,43,800	4,01,000	3,54,760
G-(1) (6) Financial Assistance to displaced students in Agricultural College								2,410
Deduct—Amount transferred to " 57 Miscellaneous								—2,410
Total—G.(1) ...					7,74,050	7,24,300	8,05,000	7,71,080
								2,69,750

0 DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
G-(2) Reorganisation of the Horticultural Training Class at the Ganeshkhind Fruit Experiment Station, Kirkee.			Rs.	Rs.	Rs.	Rs.
G-(2)-(1) Pay of Establishment—						
Agricultural Officer (80—200)				1,460		
Agricultural Assistants (55—140)				1,250		
Clerk (46—130)				530		
Peon and watchman (30— $\frac{1}{2}$ —35)				760		
Total				4,000	2,200	.....
G-(2)-(2) Allowances, Honoraria, etc.—						
Travelling allowance				200		
Dearness allowance				3,000		
House rent allowance				300		
Total				3,500	1,900	.....
G-(2)-(3) Scholarships				7,000	5,800	.....
G-(2)-(4) Contingencies—						
Labour (daily and monthly) seeds, manures, etc.				2,800		
Purchase of Sugar, fruits, etc.				500		
Purchase, repairs and upkeep of deadstock and livestock				100		
Office expenses and Miscellaneous				2,200		
Construction and repairs to building				100		
Total				5,700	5,700	.....
Total—G-(2)				20,200	15,600	.....

DETAILED ACCOUNT No. 40. AGRICULTURE. G-Agricultural Education.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
						Rs.	Rs.	Rs.	Rs.
G-(3) Agricultural Schools.									
G-(3)-(1) Pay of Officers—									
			Superintendent (170—10—500)				53,500		52,580
			Total ...				53,500	36,200	52,580
G-(3)-(2) Pay of Establishment—									
			Temporary Establishment				2,08,100		2,01,180
			Total ...				2,08,100	2,04,300	2,01,180
G-(3)-(3) Allowances, Honoraria, etc.—									
			Travelling allowance (Ordinary)				12,740		11,513
			Travelling—allowance Fixed				.....		.....
			Dearness allowance				1,26,250		1,31,290
			House rent allowance				2,610		2,997
			Total ...				1,41,600	1,36,100	1,45,800
G-(3)-(4) Contingencies—									
			Construction of a well at Borgaon						5,010
			Capital expenditure for the Scheme for increasing the production of milk at Agricultural School, Dhulia						6,000
			Recurring contingencies for the Scheme						6,000
			Office expenses and miscellaneous				51,472		50,000
			Purchase of and repairs to and upkeep of livestock and deadstock... ..				2,30,700		2,12,000
			Labour (daily and monthly) water charges, seeds, manures, etc.				2,03,600		2,13,000
			Dearness allowance				43,670		50,000
			Construction of and repairs to buildings, etc.				25,358		19,832
			Capital expenditure for acquisition of land				15,800		50,258
			Non-recurring expenditure				82,300		.....
			Capital expenditure in connection with the purchase of Diesel oil engine for Agricultural School, Borgaon						4,010
			Total ...				6,52,900	7,23,000	6,16,110
G-(3)-(5) Scholarships—									
			Total ...				2,53,600	1,99,700	2,54,080
			Total—G-3 ...			23,57,597	13,09,700	12,99,300	12,69,750

0 DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—contd.	Strength.		Accounts, 1951-52. Rs.	Budget Estimate, 1952-53. Rs.	Revised Estimate, 1952-53. Rs.	Budget Estimate, 1953-54. Rs.
	1952-53.	1953-54.				
G-(5) Scheme for expansion of Agricultural College, Poona						
G-(5)-(1) Pay of Officer—				2,700	2,700	
G-(5)-(2) Pay of Establishment— Temporary Establishment				69,000		
Total				69,000	73,200	
G-(5)-(3) Allowances, Honoraria, etc.—						
Travelling allowance				2,300		
Dearness allowance				32,000		
House rent and other allowances				3,900		
Total				38,200	38,600	
G-(5)-(4) Contingencies—						
Office expenses and miscellaneous				5,600		
Dearness allowance				10,700		
Purchase and upkeep of livestock and deadstock				22,600		
Construction and repairs to buildings etc.				1,000		
Labour, water charges, seeds, etc.				22,500		
Total				62,400	68,800	
G-(5)-(5) Scholarships—						
Additional aid to Students				9,600	5,500	
Total—G.(5)			1,89,454	1,81,900	1,88,800	1,85,800

DETAILED ACCOUNT No 49-G. AGRICULTURE. G-Agricultural Education—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
G (6) Agricultural College, Dharwar.						
G (6) (1) Pay of Officer—						
Principal (350—1,100)				7,260		
Professor of Agronomy (220—650)				2,640		
Professor of Animal Husbandry and Dairying (220—650)				2,320		
Professor of Mathematics and Statistics (220—650)				3,480		
Professor of Entomology (220—15—650)				3,430		
Professor of Chemistry (220—650)				4,510		
Professor of Botony (220—650)				5,340		
Professor of Bacteriology (220—15—650)				3,150		
Professor of Plant Pathology (220—650)				3,360		
Professor of Agricultural Economics (220—15—60) ⁵				880		
Professor of Engineering (220—650)				3,090		
Professor of Veterinary Science (220—650)				2,770		
Professor of Horticulture (220—650)				2,970		
Total ..				46,300	41,600	48,110
G (6) (2) Pay of Establishment—						
Lecturers in Zoology, Physics and Engineering, Botany, Chemistry, Animal Husbandry, Agronomy, Bacteriology, Manager Agricultural College Dairy Superintendent of College gardens (210—10—300) ..				36,600		
Demonstrators, (95—170)				21,200		
Agricultural Assistants and Laboratory Assistants (35—100) ..				30,040		
Carried forward ...				87,840	41,600	48,110

EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..				46,300	41,600	48,110
Brought forward ..				87,840		
Head Clerk (140-10-200)				2,235		
Accountant, Senior Clerk, Stenotypist and Asstt. Librarian (100-8-140) + Special pay 1 (30)				8,310		
Storekeeper, typists and Clerks (46-3-130)				3,990		
Mali, peons and Hamals (30-45)				11,940		
Fitter (100-4-160)				1,225		
Carpenter and Smith (72-4-120); (46-3-105)				1,750		
Medical Officer (90-155)				1,090		
Gasman (46-3-185)				1,520		
Dairy Mechanic Senior (60-90)				720		
„ „ Junior (30-60)				360		
Dresser (30-35)				360		
Compounder (55-140)				660		
Probable Saving		
Total ..				1,22,000	1,22,600	1,29,580
G (6) (3) Allowances, Honoraria—						
Travelling allowance Ordinary				4,000		3,670
„ „ Fixed				100		100
Dearness allowance				70,000		70,000
Total ..				74,100	73,700	73,770
G (6) (4) Scholarships—						
Total ..				10,000	8,600	12,780
G (6) (5) Contingencies—						
Office expenses and miscellaneous				10,000		5,000
Dearness allowance				20,000		15,000
Purchase and repairs to and upkeep of livestock				50,000		25,000
Labour (daily or monthly), water charges, seed, etc.				1,00,000		40,000
Capital Expenditure				40,000		50,100
Total ..				2,20,000	2,15,700	1,35,100
Total—G-(6) ..			4,51,872	4,72,400	4,62,200	3,99,340

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
H-(a) Agricultural Engineer to Government	1,92,872	2,00,700	2,31,300	1,64,820
H-(b) MECHANICAL CULTIVATION ENGINEER TO GOVERNMENT (MECHANICAL CULTIVATION TRANSPORT)	40,51,307	31,39,000	29,00,400	35,99,150
H (c) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (EXPANSION OF HEAD QUARTERS STAFF)	21,123	21,000	21,100	21,420
H (d) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (REVIVAL OF BORING SECTION) ...	.....	3,600	3,600	3,830
H (e) EXPANSION OF BORING SECTION	6,95,835	10,21,000	3,12,200	3,12,680
H (f) BUILDING OF POWER BORING MACHINES	856	.....	.....	.....
H (g) OPENING OF TRACTOR DRIVERS TRAINING CENTRES AT BARODA, POONA AND DEHWAR... ..	24,447	29,400	10,300	.....
H (h) AGRICULTURAL IRON AND STEEL SUPPLY SCHEME ..	91,743	1,02,600	1,02,800	1,13,726
Deduct—AMOUNT TRANSFERRED TO 85-A ETC. ..	—91,628	—1,02,600	—1,02,800	—1,13,726
H (i) Scheme for the supply of oil engines on Instalment basis ...	14,95,629		25,00,000	.....
H (i) Blasting scheme	4,932	.....	.....	.....
Total—N-7 ...	64,87,116	44,14,700	59,78,900	41,01,900

0 DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
H (a) Agricultural Engineer to Government.			Rs.	Rs.	Rs.	Rs.
H (a) (1) Pay of Officers.—						
Agricultural Engineer (350—30—1,100) ..						10,140
Mechanical Cultivation Engineer (Rs. 1,000—1,400) ..				9,240		15,378
Assistant Mechanical Cultivation Engineer (170—500) ...				14,757		11,441
Accounts Officer				3,803		3,520
Total ..				27,800	41,800	40,480
H (a) (2) Pay of Establishment—						
Workshop establishment (72—120), (101—150), (150—270) ..	3	3		5,250		5,478
Mechanical assistants, draftsmen and tracers (55—270) ..	5	5		9,120		9,683
Fitters and engine drivers (55—160)	10	10		11,010		11,326
Clerks and storekeepers (46—150)	6	6		5,410		5,956
Servants (30—45)	9	9		5,070		5,152
Temporary establishment	39	—		47,410		32,296
Agricultural office	1	1		1,630		1,749
Total ..				84,900	73,600	71,648
H (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				18,600		
Dearness allowance				44,700		
House rent & other allowances				4,900		
Total ..				68,200	64,400	48,900
H (a) (4) Contingencies—						
Contract contingencies				150		160
Rents, rates and taxes .. ..				.....		.....
Labour (daily and monthly), Water Supply charges, manures seeds and other consumable stores				1,900		3,840
Office expenses and miscellaneous				22,400		5,000
Dearness allowance				1,900		2,200
Purchase repairs and upkeep of dead stock and live stock etc. ..				19,900		15,400
Service Postage and Telegrams .. ..				.....		.....
Capital expenditure .. ..				.....		.....
Total ..				46,250	69,300	26,600
Total ..				2,27,150	2,49,100	1,87,620
Deduct.—Amount met from the state sugarcane Cess Fund (Oil Engineers drivers' training class). ..				—26,450	—17,800	—22,800
Total H (a) Voted ..				1,92,702	2,31,300	1,64,820

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate. 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
H-(b) Mechanical Cultivation Engineer to Government (Mechanical Cultivation Transport).						
H-(b) (1) Pay of Establishment—						
Temporary Establishment	349	349		6,50,000		5,06,500
Probable Saving .. .. .				....		.....
Total ..				6,50,000	5,04,300	5,06,500
H-(b) (2) Allowances, Honoraria, etc.—						
Travelling allowance				18,000		16,200
House rent allowance				7,000		25,500
Dearness allowance				3,48,000		2,43,850
Total ..				3,71,000	2,98,100	2,85,650
H-(b) (3) Contingencies—						
Office expenses and miscellaneous						55,000
Depreciation and Insurance charges				21,18,000		27,00,000
Establishment of mobile units for repairs of tractors						52,000
Total ..				21,18,000	20,98,000	28,07,000
Total—H-(b) ..			40,51,307	31,39,000	29,00,400	35,99,150

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53	1953-54				
			Rs.	Rs.	Rs.	Rs.
H-(c) Agricultural Engineer to Government, Bombay State, Poona (Expansion of Headquarters Staff)						
H (c)-(1) Pay of Officers—						
Assistant Agricultural Engineer (170—500)	1	1		5,400		5,400
Total ...				5,400	5,400	5,400
H (c)-(2) Pay of Establishment—						
Temporary Establishment	7	7		7,950		8,300
Total ...				7,950	8,000	8,300
H (c)-(3) Allowances Honoraria, etc.—						
Travelling allowance				2,100		1,990
House rent and other allowances				650		650
Dearness allowance				4,700		4,880
Total ...				7,450	7,500	7,520
H-(c)-(4) Contingencies—						
Office expenses and miscellaneous				200	200	200
Total—H-(c) ...			21,123	21,000	21,100	21,420
H-(d) Agricultural Engineer to Government, Bombay State, Poona (Revival of Boring Section).						
H-(d)-(1) Pay of Officers—						
Boring Engineer (170—10—500)	1	1		3,600		3,830
Total—H-(d) ...				3,600	3,600	3,830

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Budget Estimate, 1952-53.	Revised Estimate, 1953-54.
	1952-53	1953-54				
			Rs.	Rs.	Rs.	Rs.
H-(e) Expansion of Boring Section.						
H-(e)-(1) Pay of Establishment—						
Boring Assistants (150—10—270)	7	3		14,664		7,847
Boring Mechanics (100—8—150)	5	4		8,869		5,974
Boring Operators (Power) } (70—3—125)	51	30		59,285		50,560
Do. (Hand)						
Boring Mates (46—3—85) ... ..	—			....	
Turner (100—4—150)	1	1		1,200		1,244
Blacksmith (72—4—120)	1	1		1,056		....
Carpenter (46—3—105)	1	1		720		....
Hammerman (30—1—45)	1	1		399		....
Head Clerk & Junior Accountant (100—8—150)	2	2		3,472		
Senior Clerk & Storekeeper (100—8—140)	3	10		3,800		11,570
Junior Clerk and Store Clerk (46—3—130)	—	—		6,051		
Servants (30—1—35)	11	8		4,078		3,025
Junior Mechanics (55—3—85)	2	1		1,806		840
Total				1,05,000	80,000	80,560
H-(e)-(2) Allowances, Honoraria, etc.—						
Travelling allowance				25,000		4,980
Dearness allowance				60,000		1,860
House rent and other allowances				6,000		15,780
Total				91,000	34,500	22,620
H-(e)-(3) Contingencies—						
Office expenses				5,700		9,800
Repairs, upkeep & running of machines				8,19,300		1,94,000
Capital expenditure						5,700
Total				8,25,000	1,97,700	2,09,500
Total—H-(e)				6,95,835	10,21,000	3,12,880
H-(g) Opening of tractor driver's training centres at Baroda, Poona and Dharwar.						
H-(g)-(1) Pay of Establishment—temporary establishment						
				18,050		....
Total				18,050	5,400	....

EXPENDITURE.

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Budget Estimate, 1952-53.	Revised Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
H-(g)(2) Allowances, Honoraria, etc.								
	House rent and other allowances	...	...	...		850		
	Dearness allowance	..	..	...		8,200		
	Travelling allowance	...	..	...		300		
				Total ...		9,350	2,900	....
H-(g) (3) Contingencies						2,000		
				Total ...		2,000	2,000	....
				Total H-(g) ...	24,447	29,400	10,300	....
H-(h) Agricultural Iron and Steel Supply Scheme								
H-(h) (1) Pay of Officers						3,300		4,080
				Total ...		3,300	3,800	4,080
H-(h) (2) Pay of Establishments—								
	Temporary Establishment	...	...	...		51,600		52,500
				Total ...		51,600	44,600	52,500
H-(h) (3) Allowances, Honoraria, ect.—								
	Travelling Allowance	...	...	...		6,000		9,086
	House Rent Allowance	...	...	...		2,000		1,485
	Dearness Allowance	...	...	...		25,400		25,440
	Compensatory allowance	..	..	..		600		1,035
						34,000	33,900	37,046
H-(h) (4) Contingencies—								
	Rents, Rates and Taxes	...	...	...		....		8,300
	Petty Construction and Repairs	...	...	...		....		500
	Office expenses and Miscellaneous	...	...	...		11,200		9,300
	Purchase of books and periodicals	...	...	...		....		....
	Purchase of dead stock	...	...	...		2,500		2,000
				Total ...		13,700	20,500	20,100
				Total, H-(h) ..	91,743	1,02,600	1,02,800	1,13,726
	<i>Deduct—Amount transferred to 85-A, etc.</i>	...	...	...	-91,628	-1,02,600	-1,02,800	-1,13,726

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grants-in-aid, Contributions, etc.							Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
							Rs.	Rs.	Rs.	Rs.
SUMMARY.										
J-1	AGRICULTURE	--	--	--	--	8,28,060	10,15,800	11,09,200	9,36,660	
J-2	ENGINEERING	--	--	--	--	1,62,456	25,000	1,25,000	25,000	
J-3	ANIMAL HUSBANDRY	..	..	..	..	....		52,100	38,400
Total—Voted						9,90,516	10,40,800	12,86,300	10,00,060	
DETAILS.										
J.—Agriculture.										
J-1 (1)	Scheme for multiplication and distribution of Suyog Cotton in Surat Tract	..				40,000	67,700			
J-1 (2)	Cultivation of 1027-ALF Cotton in Nawapur peta	--	--	--	--	4,000	8,700		....
J-1 (3)	Grading and marking of 1027 ALF Cotton in Surat District	--	--	--	--	....	....		....
J-1 (4)	Scheme for multiplication and distribution of Vijay Cotton in Middle Gujarat, Broach	--	--	--	--	78,000	82,900		82,900	
J-1 (5)	Establishment required for segregating 1027 ALF Cotton of Ankleshwar Area.					1,134	1,000		....
J-1 (6)	Jarilla Cotton Seed distribution Scheme, Jalgaon	--	--	--	--	80,083	....		....
J-1 (7)	Grant-in-aid towards, revised Jaywant and Gadag No. 1 Cotton seed distribution Scheme, Dharwar	--	--	--	--	....	....		....
J-1 (8)	Subsidies to agricultural associations for propaganda	--	--	--	--	21,324	23,000		21,400	
J-1 (9)	Subsidy towards Agri-Horticultural Society of Western India	...	--	--	--	1,100	1,100		1,100	
J-1 (10)	Grant-in-aid to Humanitarian League, Bombay	--	--	--	...	1,000	1,000		1,000	
Carried forward						2,26,641	1,85,400		1,06,400	

EXPENDITURE.

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, Contributions, etc.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,26,641	1,85,400		1,06,400
J-1 (11) Kalyan Cotton Breeding Scheme	20,000	1,03,000		94,930
J-1 (12) Scheme for the improvement of Dharwar American Cotton	4,369	....		27,332
J-1 (13) Extension of the Scheme for the improvement of the Dhollera Wagad Cotton at Vhamgaum and Bavala	1,500	13,400		14,856
J-1 (14) Broach Cotton Breeding Scheme	4,000	....		27,929
J-1 (15) Cotton wilt Breeding Scheme for Surat Area	1,000	....		7,439
J-1 (16) Breeding American Cotton Resistant to Blackarm .. .. .	....	3,000		....
J-1 (17) Grant-in-aid to the Institute of Agriculture, Animal Husbandry and Dairying, Anand	91,874	80,000		60,000
J-1 (18) Grant-in-aid to the Agricultural School, Anand	25,418	32,300		31,500
J-1 (19) Do. Do. Bordi .. .. .	....	....		....
J-1 (20) Grant-in-aid to the Technological Assistants, Surat, for Office rent	100	300		340
J-1 (21) Cotton wilt Breeding Scheme, Poona	3,000	....		5,131
Carried forward ..	3,77,902	4,17,400		3,76,857

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid Contribution etc.	Account 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,77,902	4,17,400		3,75,857
J-1 (22) Jaydhar and Laxmi Cotton Scheme	1,05,000	1,10,000		1,01,000
J-1 (23) Scheme for Botanical Improvement of Kumta Cotton of the eastern tract Bombay-Karnatak .. .. .	.....	2,000		1,980
J-1 (24) Scheme for multiplication and distribution of 197-8 Cotton in the Khandesh tract	19,587	76,700		64,000
J-1 (25) Scheme for multiplication and distribution of Vijay Cotton Seed in Baroda District	2,000	87,300		50,500
J-1 (26) Subsidy to backward class Agriculturists .. .. .	.....	.....		.....
J-1 (27) Indian Society of Agricultural Statistics	1,000	500		500
J-1 (28) Mathia Cotton Improvement Scheme at Amreli .. .. .	.....	4,900		12,139
J-1 (29) Grant-in-aid to the Agriculture College, Anand	2,50,091	3,13,000		2,59,600
J-1 (30) Scheme for Government Assistance to Co-operative Societies undertaking Schemes of lift irrigation .. .. .	.....	.....		.....
J-1 (31) New Cotton Breeding Scheme Khandesh .. .. .	.....	1,300		24,477
J-1 (32) Grant-in-aid to Seva Sangh Pohari .. .. .	.....	1,000		.....
J-1 (33) Scheme for investigation into the possibilities of growing long staple cotton in Bombay Karnatak .. .. .	.....	1,700		.....
Carred Forward ..	7,55,580	10,15,800		8,90,033

EXPENDITURE.

DETAILED ACCOUNT No. 40- AGRICULTURE.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	7,55,560	10,15,800		8,90,033
J-1 (34) Scheme for Physiological Research in Bombay State ...				1,780
J-1 (35) Cotton Check Station in Khandesh tract ...				26,257
J-1 (36) Scheme for the development of area round the institute of Agriculture, Anand..				11,000
J-1 (37) Scheme for investigation into possibilities of growing long staple American and Egyptian Cotton in Bombay-Karnatak ...				7,240
J-1 (38) Scheme of multiplication and distribution of Pratap cotton ...				350
J-1 (39) Cotton Development Scheme, Baroda ..	62,500			
J-1 (40) Cotton Improvement Scheme, Viramgaum ..	5,000			
J-1 (41) Lord Ray Maharashtrian Museum ..	5,000			
Total, J.(1) ...	8,28,060	10,15,800	11,09,200	9,36,660

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, contributions, etc.—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
J-2 ENGINEERING.				
J-2 (1) Grant-in-aid to Sir Cusrow Wadia Trust Fund	25,000	25,000		25,000
J-2 (2) Payment of subsidy to agriculturists equal to amount of sales-tax paid by them on Agricultural Machinery.	1,37,456	....		....
Total—J-2	1,62,456	25,000	1,25,000	25,000
J-3 Animal Husbandry.				
J-3 (1) Utilisation of Gorakshans for improvement of cattle ... .. .				....
J-3 (2) Grant-in-aid to Local Bodies ... .. .				....
J-3 (3) Grant-in-aid to Dangi Cattle Breeders' Association at Rajur in Ahmednagar District				1,080
J-3 (4) Grant-in-aid to the Ashram Goshala, Subarmati				4,000
J-3 (5) Grant-in-aid to Gopalak Sangh, Sholapur				2,000
J-3 (6) Grant-in-aid to Khillar Cattle Breeders' Association				2,000
J-3 (7) Grant-in-aid to All India Cattle Show Committee				8,500
J-3 (8) Grant-in-aid to Khillar Cattle Breeders' Association, Sholapur ... .. .				....
J-3 (9) Grant-in-aid to Khillar Cattle Breeders' Society, Sanand ... .. .				.....
J-3 (10) Grant-in-aid to Gopuri Institute, Konkavali				2,000
J-3 (11) Grant-in-aid to Taluka Development Association, Jamner, for Gangapuri Farm				3,000
J-3 (12) Grant-in-aid to Nathu Lalji Charity Trust Fund ... .. .				.....
J-3 (13) Grant-in-aid to District Livestock Improvement Association, Dharwar				1,200
J-3 (14) Grant-in-aid to Local Bodies for helping poor cattle breeders to send their cattle to attend cattle shows				1,800
J-3 (15) Grant-in-aid to the Gopuri Institute in Ratnagiri District ... .. .				....
J-3 (16) Annual subsidy for the Bombay Cowruksham Mandli, Kandivali				6,000
J-3 (17) Annual subsidy for the Gilligan Cattle Breeding Farm, Pimple				6,000
J-3 (18) Grant-in-aid to Devihosur Goshala				800
Total J-(3)	*		52,100	38,400

* Shown under "41-Veterinary."

EXPENDITURE.

DETAILED ACCOUNT No. 40-K. 40-AGRICULTURE. K-Works.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.
	Rs.	Rs.	Rs.	Rs.
Banding Work at Agricultural College, Dharwar				8,000
Construction of a cattle shed at the Agricultural School, Sholapur		6,000		....
Construction of rat proof store, etc., at Igatpuri				14,000
Construction of cotton cheek naka sheds in the Southern district		11,000		....
Extension of fruit stall at the Agricultural College, Poona		7,200		....
Construction of Office Building at the Rice Breeding Station, Nawagam		5,700		....
Construction of Buildings at the Agricultural School, Kosbad				46,000
Total—K—Voted	3,765	29,900	29,900	68,000
DETAILED ACCOUNT No. 40-L 40-AGRICULTURE. L. Other Charges.				
L-1 Agricultural Census	15			
L-2 Animal Husbandry			4,400	....

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.					Accounts, 1951-52.	*Budget Estimate, 1952-53.	Budget Estimate, 1952-53.	Revised Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
M-1 AGRICULTURE	..	..	..	..	2,01,650	34,100	25,700	.....
M-2 Engineering	...	...	...	...	.....	.....	.....	.....
M-3 Animal Husbandry	...	...	...	...			5,100	.....
				Total .. Voted ...	2,01,650	34,100	30,800	.....
DETAILS.								
M-1—Agriculture.								
SUMMARY.								
(1) Model Agricultural Project, Chinchapada (West Khandesh)	...	...	...	...		.....		.....
(2) Opening of Taluka Demonstration Centres in Backward area of West Khandesh.						17,000		.....
(3) Scheme for the Agricultural Model project for demonstration and improvements in Panch Mahals District	...	...	...	...		.....		.....
(4) Grant-in-aid to the Backward class Agriculturists	...	...	...	...		.....		.....
(5) Supply of seeds, manure, etc., to Backward classes	..	..	..	..		.....		.....
(6) Scholarships for Backward Class Students	...	...	...	...		5,400		.....
(7) Scheme for the organisation of Model projects at Nawapur, Taluka Nandurbar and Amoda, taluka Taloda, district West Khandesh	...	...	...	...		11,700		.....
(8) Scheme for Ameliorative measures for Backward Classes in Thana District	...	...	...	...		.....		.....
				Total	2,01,650	34,100		.....

DETAILED ACCOUNT No. 40-M. AGRICULTURE. Ameliorative Measures for Backward Classes.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revi ed Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
M-1 AGRICULTURE				31,240
M-2 Engineering ... ..				.....
M-3 Animal Husbandry				1,740
Total—Voted ...				32,980
DETAILS.				
M-1—Agriculture.				
SUMMARY.				
(1) Model Agricultural Project, Chinchapada (West Khandesh)				16,920
(2) Opening of Taluka Demonstration Centres in Backward area of West Khandesh ...				.....
(3) Scheme for the Agricultural Model project for demonstration and improvements in Panch Mahals District ... ..				.....
(4) Grant-in-aid to the Backward class Agriculturists ... ..				.....
(5) Supply of seeds, manure, etc., to Backward classes ... ..				.....
(6) Scholarships for Backward Class Students ... ..				.....
(7) Scheme for the organisation of Model projects at Nawapur, Taluka Nandurbar and Amoda, taluka Taloda, district West Khandesh				4,800
(8) Scheme for Ameliorative measures for Backward Classes in Thana District ...				9,520
Total ...				31,240

DETAILED ACCOUNT No. 40-M. AGRICULTURE.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
M-1—Agriculture—contd.						
M-1 (2) Opening of Taluka demonstration Centres in Backward Area of West Khandesh.						
M-1 (2) (1) Pay of Establishment—						
Temporary establishment—Field Kamgars (55-85)	8					7,100
Total ...						7,100
M-1 (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance						1,440
Dearness allowance						4,320
Bad climate allowance						160
Total ...						5,920
M-1 (2) (3) Contingencies—						
Office expenses and miscellaneous						1,750
Grant-in-aid [Bonus (Subsidy)] to Co-operative cultivators ...						1,400
Demonstrations, Agricultural shows and exhibitions						250
Purchase, Repairs and upkeep of Dead-stock and Live-stock ..						400
Total ...						3,800
Total—M-1 (2) ...						16,920

c DETAILED ACCOUNT No. 40-M. AGRICULTURE.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised, Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
M (1) (7) Scheme for the organisation of Model Agricultural Projects at Nawapur, Taluka Nandurbar and Amoda, taluka Taloda, district West Khandesh.				
M (1) (7) (1) Pay of Establishment—				
Temporary Establishment				2,650
Total ..				2,650
M (1) (7) (2) Allowances, Honoraria, etc.—				
Travelling Allowance				270
Dearness Allowance				1,000
Total ..				1,270
M (1) (7) (3) Contingencies—				
Office expense and miscellaneous				
Labour (monthly and Daily), Water charges manures, seeds and other consumable stores				
Purchase, repairs, up-keep of dead stock and live stock				
Demonstrations, Agricultural shows and Exhibitions				
Total ..				5,800
Total M (1) (7) ..				9,520
HIGH COMMISSIONER FOR INDIA.				
O-1) Leave salaries and deputation pay Voted ..	8,731	11,760		
O-2) Other Charges—				
Books and periodicals Voted ..	1,537	9,240		
Total ..	10,268	21,000	9,300	480

41—VETERINARY.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
A.—Superintendence Voted ..	41—A	3,82,763	4,24,100	5,03,400	4,13,800
B.—Veterinary Education and Research .. Voted ..	41—B	7,29,776	5,83,200	5,79,900	5,31,700
C.—Subordinate Establishment Voted ..	41—C	10,21,401	4,33,100	4,14,200	4,25,100
D.—Hospitals and Dispensaries Voted ..	41—D	9,50,183	10,26,600	10,26,500	10,27,700
E.—Breeding Operations Voted ..	41—E	6,46,343	.....	*	*
F.—Other Charges Voted ..	41—F	9,13,948	4,92,700	5,22,300	3,14,700
G.—Special Development Programme .. Voted ..	41—G	43,862	.....	*	*
H.—Charges in England Voted ..	41—H	2,456	8,400	11,700	.....
Total ..		46,90,732	29,68,100	30,58,000	27,13,000B

*Shown under "40, Agriculture."

B—Against the total of Rs. 27,13,000 under this head a gross demand of Rs. 27,27,800 is included in the 'Schedule of Demands' after excluding recoveries amounting to Rs. 14,800.

DETAILED ACCOUNT No. 41-A. VETERINARY. A-Superintendence.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
Summary			Rs.	Rs.	Rs.	Rs.
A-(1) Veterinary Section			3,47,711	4,24,100	5,03,400	4,13,800
A-(2) Animal Husbandry Section			35,052	*	*	*
Total .. Voted ...			3,82,763	4,24,100	5,03,400	4,13,800
A-(1) VETERINARY SECTION.						
Director of Veterinary Services.						
A-(1) (1) Pay of Officers—						
Director of Veterinary Services (1,200—75—1,500)		1		26,850		21,600
Deputy Director (350—1,100)		1		3,350		4,200
Personal Assistant to the Director				.....		.....
Divisional Veterinary Officers (220—15—650)		4		24,900		26,900
Superintendent (220—15—295)		1		2,800		2,800
Leave Salary				3,000		2,000
Total ... Voted ...			56,450	60,900	56,400	57,500
A-(1) (2) Pay of Establishment—						
Accountants, Clerks and Daftarband (23—200)	36	36		36,440		40,610
Servants, (14—20)	22	22		8,580		8,660
Temporary Establishment	63	63		46,450		42,510
Leave salary				680		680
Total ... Voted ...			96,173	92,150	89,300	92,460
A-(1) (3) Allowances, Honoraria, etc.—						
House Rent and other allowances				6,590		6,300
Travelling allowance (Ordinary)				19,600		17,600
Dearness allowance				65,240		62,640
Contributory Provident Fund				1,300		.....
Total ... Voted ...			91,421	92,730	90,700	86,540
A-(1) (4) Contingencies—						
Contract contingencies—						
Carriage of sera and vaccines				7,500		7,000
Office expenses and miscellaneous				2,000		2,500
Non contract contingencies—						
Service postage and telegrams				7,300		8,440
Other charges				100		100
Rent, rates and taxes				9,660		9,560
Pay of Chowkidar				360		720
Dearness allowance				400		840
Supplies and services—						
Post-mortem charges				800		140
Research into diseases of live stock				200		.....
Purchase of sera and vaccines				1,00,000		1,47,000
Books and periodicals						1,000
Total ... Voted ...			1,13,667	1,78,320	2,67,000	1,77,300
A-(1) (5) Establishment charges paid to or recovered from other Government Departments, etc.—						
Portion of expenditure on purchase of Sera and Vaccines met from the Scheme for immunization of Cattle, etc.				.....	.....	.....
TOTAL A-(1) ... Voted ...			3,47,711	4,24,100	5,03,400	4,13,800

*Shown under "40. Agriculture."

DETAILED ACCOUNT No. 41-A. VETERINARY. A—Superintendence—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53	1953-54				
			Rs.	Rs.	Rs.	Rs.
A-(2) Animal Husbandry.						
A-(2) (1) Pay of Officers—						
Live Stock Expert (350—30—1,100) ...	1					
Sheep Development Officer (350—30—1,100) ...	1					
Total—Voted ...			13,875			
A-(2) (2) Pay of Establishment—						
Clerks (46—130) ...	3					
Servants (30—45) ...	3					
Temporary Establishment ...	2					
Total—Voted ...			5,794			
A-(2) (3) Allowances and Honoraria, etc.—						
Travelling Allowance ...						
Dearness Allowance ...						
House rent and other allowances ...						
Total—Voted ...			9,902			
A-(2) (4) Contingencies—						
Dearness Allowance ...						
Non-Contract Contingencies—						
Office Expenses and Miscellaneous ...						
Total ...			3,481			
Total—A (2) Voted ...			35,052			

*Shown under "40, Agriculture."

EXPENDITURE.

DETAILED ACCOUNT No. 41—B VETERINARY. B—Veterinary Education and Research.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
B-(1) Veterinary College, Bombay	3,07,540	3,53,000	3,48,000	3,63,100
B-(1) (a) Training of Stockmen's Course at the Bombay Veterinary College ..	.....	.....
B-(2) Ranikhet Disease Vaccine Laboratory	9,732	11,000	11,300	11,600
B-(3) Trial of fine woolled quarter Bred Merino sheep .. .. .	.....	.....	*	*
B-(4) Experimental Farms	2,31,294	.....	*	*
B-(5) Office of the Poultry Development Officer, Poona	3,350	.....	.....	.....
B-(6) Reorganisation of Poultry Development Section	37,145	.....	*	*
B-(7) Serum and Vaccine Institute	1,15,051	1,93,000	1,94,300	1,86,000
B-(8) Expansion of investigation staff and the establishment of Animal Husbandry Research Station	19,012	19,400	19,400	21,000
B-(9) Scheme for investigation into diseases of Poultry	6,652	6,800	6,900	
Total—Voted ..	7,29,776	5,83,200	5,79,900	5,31,700

*Shown under "40—Agriculture."

EXPENDITURE.

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DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1952-53.	Revised Estimate, 1951-52.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
B-(1) Veterinary College, Bombay.						Rs.	Rs.	Rs.	Rs.
B-(1) (1) Pay of Officers—									
Principal (350—45—1100 plus Ra. 150 special pay)	..	..	..	1	1		11,990		12,530
Assistant professors (220—15—650)	..	..	..	16	16		51,430		53,700
Bacteriologist (350—45—1,000) 1 (Parasidalgia)	..	..	..	1	2		6,780		8,470
Leave salary	..	..	..				900		900
			Total .. Voted ..			66,663	71,050	62,800	75,600
E-(1) (2) Pay of Establishment—									
Instructor and lecturer (140—8—220)	..	..	..	1	1		2,830		2,950
Research Assessment	..	..	..		1				2,920
Clerks (55—200 one with spl. pay of Ra. 30)	..	..	..	6	6		9,300		9,980
Stockman (55—140)	..	..	..		1				740
Hospital surgeon and compounder 1 (140—8—220) and 1 (55—3—130)	..	..	..	2	2		3,600		3,760
Laboratory Assistant 1 (75—5—120) and 1 (46—3—85)	..	..	..	2	2		2,010		2,970
Laboratory boy and servants (35—70)	..	..	..	20	20		9,540		12,890
Temporary establishment	..	..	..	30	30		41,700		48,330
Leave salary	..	..	..				1,120		1,500
Field Assistant	..	..	..						880
Stipends at Ra. 100 per mensem to two students	..	..	..				2,400		2,400
			Total .. Voted ..			66,845	72,500	68,200	88,820
(1) (3) Allowances, Honoraria etc.—									
Travelling allowance—									
Fixed	..	..	..			
Ordinary	..	..	..				3,000		3,400
House-rent and other allowances	..	..	..				2,690		22,690
Fees for medical supervision	..	..	..				600		600
Fees for conducting riding classes	..	..	..				720		720
Dearness allowance	..	..	..				43,000		48,960
Extra Mural training allowance	..	..	..				1,500		1,500
Tuition fees	..	..	..				150		150
Fees for physical training class	..	..	..				240		240
			Total .. Voted ..			66,692	71,909	69,900	78,260
B-(1) (4) Contingencies—									
Contract contingencies—									
Electricity and gas charges	..	..	..				2,500		2,520
Laboratory expenses	..	..	..				700		700
Water charges	..	..	..				2,000		2,000
Other charges	..	..	..				1,800		1,300
Non-contract contingencies—									
Rents, rates and taxes	..	..	..				6,770		1,200
Service postage and telegrams	..	..	..				600		600
Pay of Class IV servants	..	..	..				980		3,040
Books and periodicals	..	..	..				400		1,140
Dearness allowance	..	..	..				3,250		2,720
Supplies and services—									
Dissection and Surgical expenses	..	..	..				1,500		800
Apparatus, instruments, etc.	..	..	..				18,550		14,300
Purchase of medicines for use in the Bombay society for prevention of cruelty to Animals' Hospital	..	..	..				14,000		14,000
			Total .. Voted ..			45,007	54,550	84,100	44,420
B-(1) (5) Scholarships (including additional aid on account of half the cost of books, etc.)						62,433	83,000	63,000	*76,000
Total B-(1) .. Voted ..						3,07,540	3,53,000	3,48,000	3,63,100

*Includes Rs. 1,000 for Financial Assistance to displaced students—stipends in Veterinary Colleges.

. DETAILED ACCOUNT No. 41-B. VETERINARY. B—Veterinary Education and Research—contd					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
B-(2) Ranikhet Disease Vaccine Laboratory.								
B-(2) (1) Pay of Establishment—								
6 Temporary Establishment (2 Veterinary Assistant Surgeons 80—8—180 and 3 Laboratory and Poultry Attendants and a peon 30—35)						5,350-		6,070
Total—Voted ...					5,078	5,350	5,750	6,070
B-(2) (2) Allowances, Honoraria, etc.—								
Dearness allowance						2,950		3,030
House rent and other allowances						600		500
Travelling allowances						500		500
Total—Voted ...					3,869	4,050	3,950	4,030
B-(2) (3) Contingencies—								
Purchase of birds and eggs						600		600
Feeding charges						200		200
Laboratory expenses						300		300
Service postage and telegram						200		100
Other expenses and miscellaneous						300		300
Total—Voted ...					785	1,600	1,600	1,500
Total—B (2)—Voted ...					9,732	11,000	11,300	11,600

DETAILED ACCOUNT No. 41-B. VETERINARY. B—Veterinary and Research—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-(4) Experimental Farms.						
B-(4) (1) Pay of Officers	1	...				....
Total—Voted ..				....		....
B-(4) (2) Pay of Establishment:—						
Agricultural Officers and Assistants (55—200)..	7					
Clerks	2					
Servants and Dairymen	6					
Temporary Establishment	9					
Probable Savings						
Total—Voted ..			45,443			
B-(4) (3) Allowances, Honoraria, etc.—						
Compensatory Allowance						
Travelling Allowance (ordinary)						
Travelling Allowance (Fixed)						
Dearness Allowance						
Total—Voted ..			40,950			
B-(4) (4) Contingencies—						
Construction of and repairs to building, fencing, etc.						
Office expenses and miscellaneous						
Dearness Allowance						
Labour (daily and monthly)						
Purchase and repairs of live stock, etc.						
Water charges						
Total—Voted ..			1,44,901			
Total—B—(4)—Voted ...			2,31,294			*
B-(5) Office of the Poultry Development Officer, B. S., Poona.						
B-(5) (2) Contingencies—						
Office expenses and miscellaneous						
Labour (Daily or Monthly), Water Supply charges, manure, seeds and other consumable stores						
Purchase and repairs of furniture						
Dearness allowance						
Total—Voted ..			3,350			....
Total—B-(5)—Voted ..			3,350			....

*Shown under "40, Agriculture."

EXPENDITURE.

DETAILED ACCOUNT No. 41-B. VETERINARY. B—Veterinary Education and Research—contd.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
							Rs.	Rs.	Rs.	Rs.
B-(6) Reorganisation of the Poultry Development Section.										
B-(6) (1) Pay of Officers—										
Research Officer (220—15—400—E.B.—20—500—E.B.—25—650) ...								....
B-(6) (2) Pay of Establishment—										
Temporary Establishment					15					
Total—Voted ...							9,658			
B-(6) (3) Allowances, Honoraria, etc.—										
Travelling allowance										
Dearness allowance										
House rent allowance										
Total—Voted ...							7,651			
B-(6) (4) Contingencies—										
Office expenses and miscellaneous										
Purchase and upkeep of deadstock and livestock										
Dearness allowance										
Petty construction and repairs to buildings, bunding, fencing, etc. ...										
Labour (daily and monthly), water supply charges, seeds, manures, etc										
Subsidies—egg, fowl premia										
Housing premia										
Housing repair										
Total, B-(6)—Voted ..							19,836			
Total, B-(6)—Voted ..							37,145		*	*

*Shown under "40—Agriculture."

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research—contd.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Budget Estimate, 1952-53.	Revised Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
B—Veterinary Education and Research.								
B-7—Serum and Vaccine Institute.								
B-7—(1) Pay of Officers—								
1	Superintendent (350—1,100)	..	..	..		6,950		7,300
	Total, Voted	..			6,582	6,950	6,950	7,300
B-7—(2) Pay of Establishment—								
	Senior Clerk 1 (100—140).							1,440
	Veterinary Assistant Surgeons, 1 (85—200) (200—300) ...	...	...	...		3,600		4,460
	Stockmen 2 (55—140)	...	...	...		1,400		2,220
	Laboratory Assistants 3 (46—85)	...	...	...		1,300		1,340
	Laboratory Attendants 3 (30—35)	...	...	...		1,100		1,100
	Hamals 1 (30—35)	...	...	...		300		380
	Garwalas 4 (30—35)	...	...	...		1,500		1,490
	Electrician 1 (92—150)	...	...	...		900		970
	Mechanic 1 (60—120)	...	...	...		700		800
	Head clerk 1 (100—150)	...	...	...		1,300		1,490
	Clerks 5 (46—130)	...	...	...		4,200		2,180
	Peons 3 (30—35)	...	...	...		1,100		1,140
	Carpenter 1 (46—70)	...	...	...		600		560
	Packing boy (30—35)	...	...	...		300		370
	Chowkidar-Cum-Post-Mortem Attendant (30—35)	...	...	...		300		380
	Boiler Attendant (45—50)	...	...	...		500		560
	Animal Attendants 2 (30—35)	...	...	...				720
	Total, Voted	...			17,679	19,100	20,000	21,600
B-7—(3) Allowances, Honoraria, etc.—								
	House rent and other allowances	...	...	...		7,400		7,600
	Tuition fees	...	...	...				.....
	Dearness allowance	...	...	...		14,670		16,100
	Travelling allowance	...	...	...		880		900
	Total, Voted	...			22,424	22,950	23,350	24,600
B-7—(4) Contingencies—								
	Miscellaneous expenses	...	...	...		42,000		45,000
	Purchase of apparatus and equipment	...	...	...		7,000		7,000
	Purchase and maintenance of animals	...	...	...		16,000		16,000
	Purchase of office and Laboratory furniture and cages	...	...	...		.....		8,000
	Service, postage and telegrams, etc.	...	...	...		1,000		1,000
	Pay of Chowkidars	...	...	...		1,500		.....
	Dearness allowance	...	...	...		2,000		.....
	Labour (daily and monthly) Water charges, manures, seeds etc.	...	...	...		1,700		2,000
	Building and Lands	...	...	...		66,300		.....
	Rent, Rates and Taxes	...	...	...		6,500		2,000
	Books and Periodicals	...	...	...				1,500
	Total, Voted	...			68,366	1,44,000	1,44,000	82,500
	Total B-7 Voted	...			1,15,051	1,93,000	1,94,300	1,36,000

DETAILED ACCOUNT No. 41-B. VETERINARY Expansion of Investigation Staff and the Establishment of Animal Husbandry Research Station.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Budget Estimate, 1952-53.	Revised Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
B-8—Expansion of Investigation Staff and the Establishment of Animal Husbandry Research Station.								
B-8 (1) Pay of Officers—								
Disease Investigation Officer (350-30-1,100)	...	...	...	...	4,705	5,950	5,950	6,300
B-8 (2) Pay of Establishment—								
1 Clerk (55-3-85)	...	...	...	...		900		940
1 Laboratory Assistant (55-3-130)	...	...	...	...		810		840
1 Laboratory Attendant	...	...	...	...				400
1 Peon, 1 Watchman, 1 Sweeper (30-35)	...	...	...	...		1,540		1,170
				Total Voted	3,117	3,250	3,200	3,350
B-8 (3) Allowances, Honoraria, etc.—								
Dearness Allowance	...	...	...	...		3,600		3,600
Travelling Allowance	...	...	...	...		3,000		2,700
House Rent Allowance	...	...	...	...		250		290
				Total Voted	6,470	6,850	6,400	6,590
B-8 (4) Contingencies—								
Carriage of records	...	...	...	...		.....
Other items	...	...	...	...		200		
Service postage and Telegrams	...	...	...	...		30		
Miscellaneous expenses	...	...	...	...		3,120		
				Total Voted	4,720	3,350	3,850	4,760
				Total, B-8 Voted	19,012	19,400	19,400	21,000

DETAILED ACCOUNT No. 41-B. VETERINARY B-9 Scheme for investigation into diseases of Poultry.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Budget Estimate, 1952-53.	Revised Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
B-9 Scheme for investigation into diseases of poultry								
B-9 (1) Pay of Officers	..	..	..	..		3,450	3,450	
B-9 (2) Pay of Establishment								
1 Peon (30-35)	...	...	...	...		400	400	
B-9 (3) Allowances, Honoraria, etc.—								
Travelling Allowance (ordinary)	...	...	...	...		1,140		
House rent allowance	...	..	..	..		60		
Dearness allowance	...	...	...	...		1,200		
				Total ..		2,400	2,500	
B-9 (4) Contingencies—								
Non-contract contingencies	...	...	...	...		550	550	
				TOTAL ... B-9 Voted ...	6,652	6,800	6,900	.....
Summary.								
C-(1) Veterinary Section	..	..	..	..	3,87,260	4,30,500	4,13,600	4,25,100
C-(2) Animal Husbandry Section	..	..	..	..	3,44,970	2,600	600	*
Animal Husbandry Contingencies	..	..	..	..
C-(3) Poultry Development Officer, Poona	..	..	..	..	4,959	.....	*	*
C-(4) Dairy Development Officer, Poona					2,058	.....	*	*
C-(5) Scheme for extensive Work in Livestock improvement	..	..	..	..	2,82,154	....	*	*
				Total—Voted ..	10,21,401	4,33,100	4,14,200	4,25,100

EXPENDITURE.

DETAILED ACCOUNT No. 41-C. VETERINARY. C.—Subordinate Establishment—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
C-(1) Veterinary Section.						
C-(1) (1) Pay of Establishment—						
Veterinary Assistant Surgeons (80—240 <i>plus</i> special pay of Rs. 30 to 50 Assistant Surgeons)	120	120		2,05,010		2,06,500
Attendant and Stockmen (55—140)	5	5		2,460		2,570
Charge Allowance to Compounders				1,000		1,000
Temporary establishment	40	40		37,850		39,000
Special pay				6,480		6,130
Probable Savings				....	
Total—Voted ...				2,32,148	2,52,800	2,43,300
C-(1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,840		2,420
Travelling allowance (ordinary)				67,000		53,000
House-rent and other allowances				6,610		5,900
Tuition fees				400		400
Fees for post-mortem and medico-legal examinations				300		300
Dearness allowance				1,00,000		1,05,980
Total—Voted ...				1,53,173	1,76,150	1,68,420
C-(1) (3) Contingencies—						
Rent, Rate Taxes				40		30
Service, Postage and Telegrams				120		120
Medical Stores				350		750
Bazaar Drugs				190		160
Instruments				100		90
Miscellaneous expenses				220		220
Class IV servants				....		240
Dearness allowance				480		240
Books				50		50
Total—Voted ...				1,939	1,550	1,880
TOTAL C-(1) .. Voted ..				3,87,260	4,30,500	4,13,600

DETAILED ACCOUNT No. 41-C. VETERINARY. C—Subordinate Establishment—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
C-(2)—Animal Husbandry Section.						
C-(2) (1) Pay of Establishment—						
Agricultural Officers (80—8—200)				
Kangars (55—3—85)				
Servants (30—35)				
Temporary establishment				
Probable Savings				
Total—Voted ...			72,478			
C-(2) 2) Allowances, Honoraria, etc.—						
Travelling Allowance				
Dearness Allowance				
House rent and other allowances				
Total—Voted ...			73,242			
C-(2) Contingencies—						
C (2) (1) Office expenses and miscellaneous				
C-(2) (2) Purchase, repairs and upkeep of live stock and dead stock...				
C-(2) (3) Agriculture Demonstration and Show		2,600		
C-(2) (4) Service Postage and Telegrams				
C-(2) (5) Labour (daily and monthly), water supply charges, manure seeds etc.				
			1,99,250	2,600	600	
Total—C-(2)—Voted ...			3,44,970	2,600	600	

*Shown under "40—Agriculture"

EXPENDITURE.

DETAILED ACCOUNT No. 41-C. VETERINARY. C—Subordinate Establishment—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
C-(3) Poultry Development Officer, Poona.						Rs.	Rs.	Rs.	Rs.
C-(3) (1) Pay of Officers—									
Poultry Development Officer (350—30—1,100)									
Total Voted						2,699			
C-(3) (2) Allowances, Honoraria, etc.—									
Travelling allowance									
Dearness allowance									
Total Voted						2,260			
Total C-(3) Voted						4,959			
C-(4) Dairy Development Officer, Poona—									
C-(4) (1) Pay of Establishment—									
Temporary establishment				1					
Total—Voted						1,338			
C-(4) (2) Allowance, Honoraria etc.—									
House Rent Allowance									
Dearness Allowance									
Total—Voted						720			
Total C-(4)						2,058			
C-(5) Subordinate Establishment—									
C-(5) Scheme for extensive work in livestock improve- ment.									
C-(5) (1) Pay of Officers—									
Divisional Inspectors of cattle breeding (220—650)				4					
Total Voted						13,470			
C-(5) (2) Pay of Establishment—									
Temporary Establishment				130					
Probable Savings									
Total Voted						1,01,036			
C-(5) (3) Allowance, Honoraria, etc.—									
Travelling allowance (ordinary)									
Travelling (Fixed)									
Dearness allowance									
Compensatory allowance									
Total Voted						99,419			
C-(5) (4) Contingencies—									
Rearing of Cattle									
Office expenses and miscellaneous									
Purchase and upkeep of dead stock and live stock									
Premium bulls									
Cattle shows and rallies									
Fodder and storage propaganda									
Subsidy towards purchase of bulls and cows									
Total						68,229			
Total C (5) Voted						2,82,154		*	*

* Shown under "40-Agriculture"

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.						
Summary						
D-(1) Bombay City			Rs. 56,310	Rs. 63,900	Rs. 54,000	Rs. 73,100
D-(2) Mofussil			5,40,663	5,63,700	5,84,800	5,51,700
D-(3) Scheme for assumption of full control of Veterinary Dispensaries by Government			2,07,499	2,29,100	2,24,700	2,33,300
D-(4) Scheme for opening of Veterinary Dispensaries			1,45,711	1,69,900	1,63,000	1,69,600
Total—Voted ..			9,50,183	10,26,600	10,26,500	10,27,700
D-(1) Bombay City						
D-(1) (1) Pay of Officers—						
Deputy Superintendent (220—15—650)			4,597	4,600	6,320	7,750
D-(1) (2) Pay of Establishment—						
Inspectors (80—180)				13,380		13,930
Servants (35—40)				4,690		4,690
Temporary Establishment				780		830
Leavy Salary				100		100
Clerk 1						830
Total—Voted ..			18,247	18,950	17,630	20,380
D-(1) (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				4,430		8,240
House-rent and other allowances				5,590		5,660
Dearness allowance				9,980		10,800
Uniform allowance				200		200
Total—Voted ..			19,862	20,200	18,600	24,900
D(1) (4) Contingencies—						
Contract contingencies—						
Lighting charges				700		600
Water supply
Other items
Non-contract contingencies—						
Rents, rates and taxes				1,200		1,200
Service postage and telegrams				200		200
Pay of Class IV servants				1,060		1,080
Telephone charges				650		650
Dearness allowance
Supplies and services—						
Feeding charges of horses				500		500
Other items				15,840		15,840
Total—Voted ..			13,604	20,150	11,450	20,070
Total D (1) ..			56,310	63,900	54,000	73,100

EXPENDITURE.

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—contd.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
D-(2) Moffussil.							Rs.	Rs.	Rs.	Rs.
D-(2) (1) Pay of Establishment—										
Veterinary Assistant Surgeons	...	...	...	66	67		99,000		92,000
Stockmen	...	...	...	48	49		37,000		39,000
Compounders	...	...	...	40	39		22,000		24,000
Dressers	...	...	...	51	55		20,000		22,000
Attendants	...	...	...	143	150		45,000		52,230
Sweepers	...	...	...	..	..		....		....
Water Bearers	...	...	...	..	2		....		770
Probable Savings	...	...	...				....		....
Total ... Voted ...							2,14,674	2,23,000	2,30,440	2,30,000
D-(2) (2) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	...	...	...				....		....
Travelling allowance (ordinary)	...	...	...				43,000		18,000
House rent and other allowances	...	...	...				10,000		10,910
Dearness allowance	...	...	...				1,51,250		1,53,300
Tuition Fees	...	...	...				500		500
Total ... Voted ...							1,90,390	2,05,350	2,11,350	1,82,710
D-(2) (3) Contingencies—										
Non-contract contingencies										
Miscellaneous expenses	...	...	...				18,500		17,800
Service Postage and Telegrams	...	...	...				2,000		3,500
Supplies and Services—										
Pay of inferior servants	..	..	..				.....		120
Medical Stores	...	...	...				35,000		36,500
Dearness allowance	..	..	..				.....		170
Bazar drugs	...	...	...				10,000		7,500
Instruments	...	...	...				6,000		6,000
Books	...	...	...				3,000		500
Rents Rates and Taxes	..	..	..				7,000		12,500
Petty repairs and construction	..	..	..				.....		1,000
Total ... Voted ...							83,745	81,500	89,160	85,590
D-(2) (4) Grant-in-aid, Contributions, Donations, etc.—										
Grants to Veterinary Hospital and Dispensaries							51,854	53,850	53,850	53,400
Total D-(2)							5,40,663	5,63,700	5,84,800	5,51,700

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—contd.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
D—Hospitals and Dispensaries.								
D-3—Scheme for assumption of full control of Veterinary Dispensaries by Government.								
D-3 (1) Pay of Establishment—								
31	Veterinary Assistant Surgeons (80—8—180)	...	...	...		43,920		51,606
32	Compounders (40—60)	...	...	...		19,630		17,017
31	Dressers (35—45)	..	...	...		13,450		12,236
63	Attendants (30—35)	...	...	...		23,450		24,211
1	Driver	...	...	...		.....		....
Total ...					94,652	1,00,450	1,00,750	1,05,070
D-3 (2) Allowances, Honoraria etc.—								
	Dearness Allowance	...	...	...		73,900		74,820
	House Rent and other Allowances	...	...	...		5,650		5,660
	Travelling Allowance (ordinary)	...	...	...		13,950		12,450
	Travelling Allowance (Fixed)	...	...	...		350		360
Total ...					79,968	93,850	87,030	93,290
D-3 (3) Contingencies—								
<i>Non-Contract Contingencies—</i>								
	Miscellaneous expenses	...	...	...		4,680		4,000
	Service Postage and Telegram	...	...	...		1,550		1,200
	Rent, Rates and Taxes	...	...	...		6,570		6,280
	Class IV Servants	...	...	...		1,440		1,320
	Dearness Allowance	...	...	...		1,440		2,270
<i>Supplies and Services—</i>								
	Medical Stores	...	...	...		12,500		13,140
	Bazar Drugs	...	...	...		4,000		4,000
	Instruments	...	...	...		2,000		1,500
	Petty repairs and construction	..	..	..		.....		620
	Books	...	...	...		620		250
	Pay of inferior servants	..	..	..		.....		360
Total ...					32,879	34,800	36,920	34,940
Total D-3 ...					2,07,499	2,29,100	2,24,700	2,33,300

EXPENDITURE.

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53	1953-54				
			Rs.	Rs.	Rs.	Rs.
D-4—Scheme for opening of Veterinary Dispensaries.						
D-4 (1) Pay of Establishment—						
Veterinary Assistant Surgeons (80—180)	53			34,650		36,260
Compounder (40—60)	1			650		660
Dressers (35—45)	3			11,000		12,230
Attendants (30—35)	78			19,700		20,050
Stockmen	2			3,200		2,890
Total			64,530	69,200	69,700	72,090
D-4 (2) Allowances, Honoraria, etc.—						
Dearness Allowance				50,850		51,220
House Rent and other Allowances				3,500		3,680
Travelling Allowance				12,050		10,000
Total			58,741	66,400	63,800	64,900
D-4 (3) Contingencies—						
<i>Non-Contract Contingencies—</i>						
Rents, Rates and Taxes				7,200		7,500
Miscellaneous expenses				4,000		4,000
Service postage and telegram				1,550		1,400
Dearness Allowance				250		670
Pay of Class IV Servants				250		360
<i>Supplies and Services—</i>						
Medical Stores				10,000		10,000
Bazar Drugs				4,000		2,000
Instruments				2,750		2,750
Petty construction and repairs .. ..				.....		560
Books				1,300		250
Furniture				3,000		3,000
Pay of inferior servants .. ..				.....		120
Total			22,440	34,300	29,500	32,610
Total—D.4			1,45,711	1,69,900	1,63,000	1,69,600

DETAILED ACCOUNT No. 41-E. VETERINARY E-Breeding Operation—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
SUMMARY.						
E-(1) Schemes Partly or Wholly Subsidised by the Indian Council of Agricultural Research			Rs. 30,592	Rs.	Rs.	Rs.
E-(2) Other Schemes			6,15,751			
Total—Voted :			6,46,343			
E-(1) SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH.						
E-(1) (a) Sheep breeding research Sub-station, Belgaum.. ..			13,955			
E-(1) (b) Sheep breeding Scheme, Poona			16,637			
E-(1) (c) Scheme for improvement of Khillar Cattle, Sholapur			
Total E-(1) Voted ...			30,592			
E-(1) (a) SHEEP BREEDING RESEARCH SUB-STATION, BELGAUM.						
Office of the Sheep Breeding and Wool Assistant, Poona.						
E-(1) (a)(1) Pay of Establishment— Temporary Establishment			
Total Voted ...			3,029			
E-(1) (a) (2) Allowances, Honoraria, etc.— Travelling allowance			
Dearness allowance			
Total Voted ..			1,902			
E-(1) (a) (3) Contingencies						
Office expence and miscellaneous						
Labour, water charges, etc.						
Construction of and repairs to buildings, etc.						
Purchase, repairs and upkeep of deadstock and livestock						
Dearness allowance						
Subsidy to shepherds						
L. C. A. R. Provident Fund						
Total Voted ..			9,024			
Total E-(1) (a) Voted ..			13,955		*	*
E-(1) (b) SHEEP-BREEDING SCHEME, POONA.						
Office of the Sheep Breeding and Wool Assistant, Poona.						
E-(1) (b) (1) Pay of Officers— Research Officer (Rs. 170—10—250—E.B.—15—500)						
Total Voted ...			788			
E (1) (b) (2) Pay of Establishment— Temporary Establishment						
Total Voted ...			2,228			
E- (1) (b) (3) Allowances, Honoraria etc.— Travelling allowance						
Dearness allowance						
House rent and other allowances						
Total Voted ...			2,183			
E-(1) (b) (4) Contingencies— Office expenses and miscellaneous						
Labour, water charges ec.						
Constructoin of and repairs to buildings, etc.						
Purchase, repairs and up-keep of deadstock and livestock						
Dearness allowance						
L. C. A. R. Provident Fund						
Total Voted ...			11,438			
Total E-(1) (b) Voted ...			16,637		*	*

* Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
E-(2)—OTHER SCHEMES.				
(a) Cattle Breeding Farms.				
(a) (i) Scheme for supply of cows to approved cultivators for improvement of cattle in Kanara District	2,000			
(a) (ii) Cattle Breeding Farm, Raibag	7,127			
(a) (iii) Scheme for Introduction of Premium Cows in Thana and West Khandesh Districts .. .. .	.....		
(a) (iv) Scheme for Location of Dangi Cows and Bulls at Kumta and Supply of Buffalo Bulls to Nomadic Gavalis for Cattle Improvement Work	2,700			
(a) (v) Gir Cattle Breeding Farm, Kopargaon	39,238			
(a) (vi) Dangi Cattle Breeding Farms, Nasik and Ratnagiri Districts	28,895			
(a) (vii) Scheme for Gir Cattle Improvement, Dhanduka, Ahmedabad District	7,041			
(a) (viii) Cattle Breeding Farm, Ranjani	21,811			
(a) (ix) Key farm Scheme for improvement of cattles	48,755			
TOTAL E-(2) (a) ..	1,57,567		*	*
(b) Sheep Breeding Farms.				
(b) (i) Sheep Breeding Research Station, Bagalkot, Bijapur District	8,187			
(b) (ii) Scheme for Development of Scientific Research Work in Sheep Breeding, Sangola Sub-Station .. .. .	.....		
(b) (iii) Sheep Breeding Farm, Patan	8,483			
(b) (iv) Sheep Breeding Farm, Raibag .. .. .	.....		
(b) (v) Expansion of Sheep Breeding Research Station, Poona	18,083			
(b) (vi) Establishment of Sheep Breeding Stations at Dharwar, Satara and Ahmednagar	29,737			
(b) (vii) Establishment of Rural Sheep Breeding Centres in Intensive Zone	36,699			
(b) (viii) Sheep Breeding Sub-Station, Bhilakhed	7,041			
(b) (ix) Establishment of a new sheep breeding research sub-station at Dharwar	13,835			
(b) (x) Scheme for Development of Scientific Research in Sheep Breeding, Sangola	2,291			
TOTAL E-(2) (b) ..	1,24,356		*	*

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
(c) Poultry Farms.				
(c) (i) Poultry Research Scheme	13,570			
(c) (ii) Scheme for establishment of egg collecting centres for research into effective methods of preserving eggs.	15,980			
(c) (iii) Scheme for improvement of poultry and encouragement of Pedigree Poultry keeping in Villages	22,649			
(c) (iv) Government Poultry Farm, Sangli ... ..	.....		
(c) (v) Poultry Farm, Surat ... ..	....		
(c) (vi) Poultry Farm, Nasik	6,025			
(c) (vii) Poultry Farm, Satara	5,913			
(c) (viii) Poultry Farm, Sangola	8,054			
(c) (ix) Poultry Farm, Athni ... ..	....		
(c) (x) Poultry Farm, Kurduwadi	18,224			
(c) (xi) Poultry Farm in Kolaba District ... ..	....		
Total E (2) (c) ...	90,415			
(d) Miscellaneous Schemes.				
(d) (i) Scheme for the Development of Dangi Breed as a measure towards the improvement of Cattle in Konkan.	17,014			
(d) (ii) Colonisation of Rabaries and Bharwads in Gujerat	25,380			
(d) (iii) Bellasar Rabari and other Rabari Schemes of the merged Baroda State ... ..	....		
(d) (iv) Milk Supply Scheme, Poona, Hubli and Ahmedabad	2,01,010			
Total E (2) (d) ...	2,43,413			
Grand Total E-2—Other Schemes ...	6,15,751			

† Shown under "85-A—Capital Outlay etc."

* Shown under "40—Agriculture."

DETAILED ACCOUNTS No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-52.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
E-2 (a) (i) Scheme for supply of cows to approved cultivators for improvement of Cattle in Kanara District.						
(1) Contingencies—						
Purchase, Repairs and upkeep of Deadstock and Live Stock			
Total Voted E-2 (a) (i) ..			2,000			
E-2 (a) (ii) Cattle and Sheep Breeding Farm, Raibag.						
(1) Pay of Establishment			
(2) Allowances, Honoraria, etc.			
(3) Contingencies			
Total E-2 (a) (ii) ..			7,127	.....	
E-2 (a) (iii) Scheme for introduction of premium cows in Thana and West Khandesh Districts.						
(1) Pay of Establishment		
(2) Allowances, Honoraria, etc.		
(3) Contingencies		
Total E-2 (a) (iii)		
E-2 (a) (iv) Scheme for Location of Dangi Cows and Bulls at Kumta and Supply of Buffalo Bulls to Nomadic Gavalles for Cattle Improvement Work.						
(1) Contingencies—						
Purchase of livestock and deadstock.			
Total E-2 (a) (iv) ..			2,700	*	*

*Shown under "40, Agriculture."

EXPENDITURE.

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DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1951-52. *	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
E-2 Breeding Operations—contd.						
E-2-(a) (v) Gir Cattle Breeding Farm, Kopergaon—						
(1) Pay of Establishment—						
Temporary Establishment	6					
Total ...			4,204			
(2) Allowances, Honoraria, etc.—						
Travelling Allowance						
Dearness allowance						
Total ...			2,878			
(3) Contingencies—						
Office expenses and Miscellaneous... ..						
Purchase and upkeep of livestock and deadstock						
Petty construction and repairs						
Labour (daily and monthly), water charges, manures, seeds, etc.						
Dearness allowance						
Total ...			32,156			
Total, E-2-(a) (v) ...			39,238		*	*

*Shown under "40, Agriculture."

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
E-2 Breeding Operations—contd.						
E-2 (a) (vi) Dangi Cattle Breeding Farms in Nasik and Ratnagiri Districts.						
(1) Pay of Establishment—						
Temporary Establishment	6					
Total			4,359			
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total			2,836			
(3) Contingencies—						
Office expenses and Miscellaneous						
Purchase and upkeep of livestock and deadstock						
Petty construction and repairs						
Labour (daily and monthly), water charges, manures, seeds, etc.						
Dearness allowance						
Total			21,700			
Total E-2(a) (vi)			28,895		*	*
E (2) (a) (vii) Scheme for Gir Cattle Improvement, Dhanduka, Ahmedabad District.						
(1) Pay of Establishment—						
Four Field Kamgars	4					
Total			3,561			
(2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)						
Dearness allowance						
Total			3,211			
(3) Contingencies—						
Office expenses and Miscellaneous						
Labour (monthly & daily) Water charges, Manure, seeds, etc.						
Dearness allowance						
Purchase, repairs, upkeep of livestock and Dead took						
Total			269			
Total, (a) (vii)			7,041		*	*

*Shown under "40, Agriculture."

DETAILED ACCOUNT No. 41-E. VETERINARY. E—Breeding Operations—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
E(2) Breeding Operations—contd.						
E-(2) (a) (viii) Cattle Breeding Farm, Ranjani.						
(1) Pay of Establishment.—						
Temporary Establishment	1					
Total ..			1,223			
(2) Allowances, Honoraria, etc.—						
Travelling Allowance						
Dearness Allowance						
Total ..			843			
(3) Contingencies—						
Office expenses and miscellaneous						
Purchase and upkeep of livestock and deadstock						
Construction of and repairs to buildings, etc.						
Labour (daily and monthly), water supply and cultivation charges.						
Capital Expenditure						
Dearness Allowance						
Silage Demonstrations						
Total ..			19,745			
Total—E (2) (a) (viii)—Voted ..			21,811			

*Shown under "40, Agriculture."

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY E—Breeding Operations—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
E-(2) (b) (1) SHEEP BREEDING RESEARCH STATION, BAGALKOT, BIJAPUR DISTRICT.						
(1) Pay of Establishment—						
Temporary Establishment						
Total Voted ..			1,376			
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total Voted ..			1,259			
(3) Contingencies—						
Construction and repairs to buildings, fencing and bunding ..						
Office expenses and miscellaneous						
Dearness allowance						
Purchase and upkeep of livestock and deadstock						
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores						
Total Voted ..			5,552			
Total, E-(2) (b) (1) ..			8,187		*	*

*Shown under "40, Agriculture."

DETAILED ACCOUNT No. 41-E VETERINARY. E—Breeding Operations—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
E-(2) (b) (III) Sheep Breeding Farm, Patan.						
(1) Pay of Establishment—						
Temporary Establishment	7					
Total—Voted ..						
(2) Allowances, Honoraria, etc.—						
Travelling Allowance						
Dearness Allowance						
House Rent Allowance						
Total—Voted ..						
(3) Contingencies—						
Foundation stock						
Repairs to buildings						
Water charges						
Miscellaneous						
Office expenses						
Purchase and upkeep of livestock						
Repairs						
Labour						
Water charges						
Cultivation charges						
Dearness Allowances						
Total—Voted ..						
Total E-(2) (b) (III)—Voted ..			8,483			
E-2-(b) (iv) Sheep Breeding Farm, Raibag.						
Total, E-2 (b) (iv) ...			.....

*Shown under "40, Agriculture."

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E—Breeding Operations—contd.	Strength.		Accounts, 1951-52. *	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
E-2—Breeding Operations—contd.						
E-2 (b) (v) Expansion of Sheep Breeding Research Station, Poona—						
(1) Pay of Establishment—						
Temporary Establishment				
Probable Savings				
Total	7,180			
(2) Allowances, Honoraria, etc.—						
Travelling allowance				
Dearness allowance				
House rent allowance				
Total	5,632			
(3) Contingencies—						
Office expenses and miscellaneous				
Purchase and upkeep of livestock and deadstock				
Petty construction and repairs				
Labour (daily and monthly) water charges, manures, seeds, etc.				
Dearness allowance				
Total	5,271			
Total E-2 (b) (v)	18,083			
E-2 (b) (vi) Establishment of Sheep Breeding of Stations of Dharwar, Satara and Ahmednagar—						
(1) Pay of Establishment—						
Temporary Establishment				
Total	6,664			
(2) Allowances and Honoraria, etc.—						
Travelling Allowance				
Dearness allowance				
House rent etc.				
Total	5,439			
(3) Contingencies—						
Office expenses and miscellaneous				
Purchase and upkeep of livestock and deadstock				
Petty construction and repairs				
Labour (daily and monthly), water charges, manures, seeds, etc.				
Subsidies to shepherds				
Dearness allowance				
Total	17,634			
Total—E-2 (b) (vi)	29,737			

*Shown under "40—Agriculture".

DETAILED ACCOUNT No. 41-E. VETERINARY. E—Breeding Operations—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
E—2 Breeding Operations—contd.			Rs.	Rs.	Rs.	Rs.
E-2 (b) (vii) Establishment of Rural Sheep Breeding Centres in Intensive Zone.						
(1) Pay of Establishment—						
Temporary Establishment	20					
Probable Savings						
Total			10,536			
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
House rent and other allowances						
Total			8,613			
(3) Contingencies—						
Office expenses and miscellaneous						
Labour (daily and monthly), water charges, manures, Seeds, etc.						
Dearness allowance						
Subsidies to shepherds						
Purchase of, repairs to and upkeep of live-stock and dead stock						
Total			17,550			
Total—E-2 (b) (vii)			36,699			
E-2 (b) (viii) Sheep Breeding Sub-Station in the Village Bhillakhed in Chalisgaon Taluka, East Khandesh—						
(1) Pay of Establishment—						
Temporary Establishment						
Total			2,035			
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
House rent and other allowances						
Total			1,706			
(3) Contingencies—						
Office expenses and miscellaneous						
Purchase and upkeep of dead stock and live-stock						
Petty construction of and repairs to buildings, etc.						
Dearness allowance						
Labour (daily and monthly), water charges, etc.						
Total			3,300			
Total—E-2 (b) (viii)			7,041			

*Shown under "40—Agriculture".

DETAILED ACCOUNT No. 41-E. VETERINARY. E—Breeding Operations—contd.	Strength.		Accounts, 1951-52. *	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
E-(2) Breeding Operations—contd.			Rs.	Rs.	Rs.	Rs.
E-(2) (b) (ix)—Establishment of a new Sheep Breeding Research Sub-station at Dharwar—						
(1) Pay of Establishment—						
Agricultural Officer (200—10—300)	1					
Agricultural Assistant (55—140)	1					
Clerk (46—130)	1					
Servant (30—35)	2					
Probable Savings						
Total			4,535			
2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total			3,002			
(3) Contingencies—						
Office expenses and miscellaneous						
Petty construction and repairs						
Purchase and upkeep of live-stock and deadstock						
Capital expenditure						
Labour (daily and monthly)						
Dearness allowance						
Total			6,298			
Total—E-(2) (b) (ix)			13,835			
E-(2) (c) (i) POULTRY RESEARCH SCHEME.						
(1) Pay of Establishment—						
Temporary Establishment						
Total voted			1,478			
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
House Rent Allowance						
Total voted			1,223			
(3) Contingencies—						
Construction and repairs of buildings, fencing and bunding						
Office expenses and miscellaneous						
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores						
Dearness allowance						
Purchase and upkeep of live-stock and dead-stock						
I. C. A. R. Provident Fund						
Cattle shows and Rabbits						
Total voted			10,869			
Total, E-(2) (c) (i)			13,570			

* Shown under "40—Agriculture".

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
E-(2) (c) (ii) Scheme for establishment of Egg Collecting Centres for research into executive methods of preserving eggs—						
(1) Pay of Establishment— Temporary Establishment	6		4,628			
(2) Allowances, Honoraria, etc.— Travelling allowance						
Dearness allowance						
Water allowance						
Total Voted			3,685			
(3) Contingencies— Office expenses and miscellaneous						
Dearness allowance						
Labour (daily and monthly) Water charges etc.						
Total Voted			7,672			
Total, Voted E-3 (c) (ii)			15,980			
E-(2)-(c) (iii) Scheme for Improvement of poultry and encouragement of pedigree poultry keeping in Village—						
(1) Pay of Establishment— Temporary Establishment	10					
Total Voted						
(2) Allowances, Honoraria, etc.— Travelling allowance						
Dearness allowance						
House rent and other allowances						
Total Voted						
(3) Contingencies— Office expenses and Miscellaneous						
Purchase and upkeep deadstock and livestock						
Subsidies (Poultry Housing premia, etc.)						
Total Voted						
E-(2)-(c) (iii)			22,649			
E-2 (c) (iv) Government Poultry Farm, Sangli—						
(1) Pay of Establishment						
(2) Allowances, Honoraria, etc.						
Total voted E-2 (c) (iv)						
E-(2) (c) (vi) Poultry Farm, Nasik—						
E (2) (c) (ii)—(i) Pay of Establishment— Temporary Establishment	2					
Total			1,617			
(2) Allowances, Honoraria, etc.— Travelling allowance						
Dearness allowance						
Total			1,233			
(3) Contingencies— Office expenses and miscellaneous						
Purchase and upkeep of live-stock and dead-stock						
Petty construction and repairs						
Labour (daily and monthly), water charges, manures, seeds, etc.						
Dearness allowance						
Total			3,175			
Total—E (2) (c) (vi)			6,025			

* Shown under "40—Agriculture".

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1961-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
E-(2) Breeding Operations—contd.			Rs.	Rs.	Rs.	Rs.
E-2 (c) (vii) Poultry Farm, Satara—						
(1) Pay of Establishment—						
Temporary Establishment	2					
Total ...			1,504			
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total ...			1,235			
(3) Contingencies—						
Office expenses and miscellaneous						
Purchases and upkeep of livestock and deadstock						
Petty construction and repairs						
Labour (daily and monthly), water charges, manures, seeds, etc.						
Dearness allowance						
Total ...			3,174			
Total—E-2 (c) (vii) ...			5,913		*	*
E-2 (C) (viii) Poultry Farm, Sangola.						
(1) Pay of Establishment—						
Temporary Establishment	2					
Total ...			1,515			
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total ...			1,080			
(3) Contingencies—						
Office expenses and Miscellaneous						
Purchase and upkeep of livestock and deadstock						
Petty construction and repairs						
Labour (daily and monthly), water charges, manures, seeds, etc.						
Dearness allowance						
Total ..			5,459			
Total—E-2 (c) (viii) ...			8,054		*	*

* Shown under "40-Agriculture".

EXPENDITURE.

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DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
E-2 (C)-(x) Poultry Farm, Kurduwadl.			Rs.	Rs.	Rs.	Rs.
(1) Pay of Establishment—						
Temporary Establishment	4					
Total ..						
(2) Allowances, Honoraria, etc.—						
Dearness allowance						
Travelling allowance						
Total ..						
(3) Contingencies—						
Office expenses and Miscellaneous						
Purchase and upkeep of livestock and Deadstock						
Petty Construction and repairs						
Labour (Daily and Monthly) water charge, etc.						
Dearness allowance						
Capital Expenditure						
Total ..						
Total—E-2 (C) (x) ..			18,224	*	*	
E-(2)(d)(1) SCHEME FOR THE DEVELOPMENT OF DANGI BREED AS A MEASURE TOWARDS THE IMPROVE- MENT OF CATTLE IN KONKAN.						
(1) Pay of Establishment—						
Temporary Establishment	8					
Total Voted ..			5,088			
(2) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed						
Travelling allowance—Ordinary						
Dearness allowance						
Total Voted ..			5,972			
(3) Contingencies—						
Office expenses and miscellaneous						
Purchase, repairs and upkeep of livestock and deadstock						
Shows, demonstrations, etc.						
Total Voted ..			5,954			
Total, E-(2) (d) (1) ..			17,014	*	*	

* Shown under "40-Agriculture".

EXPENDITURE.

DETAILED ACCOUNT No. 41-E VETERINARY. E—Breeding Operations—contd.	Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53	1953-54				
			Rs.	Rs.	Rs.	Rs.
E-2-(d) (ii) Colonisation of Rabaries and Bharwads in Gujerat—						
(1) Pay of Establishment—						
Temporary Establishment	10		9,104			
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
House rent and other allowance						
Total Voted ...			9,664			
(3) Contingencies—						
Purchase and upkeep of live stock and dead stock						
Office expenses and miscellaneous						
Construction of and repairs to buildings, fencing etc.						
Dearness allowance						
Labour (daily and monthly) water supply charges etc.						
Total ..			6,612			
Total, Voted E-2 (d) (ii) ...			25,380		*	*
E-2 (d) (iii) Bellasar Rabari and Other Rabari Schemes of the merged Baroda Government.						
(1) Pay of Establishment						
(2) Allowances, Honoraria, etc.						
(3) Contingencies						
Total, voted E-2 (d)(iii) ..			....		*	*

*Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-E. VETERINARY. E—Breeding Operations— <i>contd.</i>						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
E-2g (iv) Milk Supply Scheme, Poona, Hubli and Ahmedabad.									
(1) Pay of Establishment—									
19 Dairy Officers	...	...	...	...	...
24 Dairy Assistants	...	...	...	...	...
20 Clerks	...	...	...	...	...
9 Van Drivers	...	...	...	...	...
3 Boilermen	...	...	...	...	...
12 Inferior Servants	...	...	...	...	...
39 Mazdoors	...	...	...	...	...
69 Depot Salesmen	...	...	...	...	...
60 Depot Boys	...	...	...	...	...
					Total ...				.....
(2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	...	...	...	...	...
Travelling allowance (ordinary)	...	...	...	...	...
Dearness allowance	...	...	...	...	...
House rent allowance	...	...	...	...	...
					Total ...				....
(3) Contingencies—									
Office expenses and miscellaneous	...	...	...	...	...
Purchase of livestock and deadstock	...	...	...	...	...
Labour (daily and monthly) water supply charges, manures, etc.	...	...	...	...	...
Capital expenditure	...	...	...	...	...
					Total ...				....
					Total, E-2 (d) (iv)—Voted ...	2,01,019			....

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-OTHER CHARGES.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
F-(1)	Goat Virus producing Station	..	..	..	..	80,500	83,700	84,500	86,600
F-(2)	Scheme for Control of Ticks	..	..	..	..	5,080	5,600	9,500	7,000
F-(3)	Schemes partly or wholly subsidised by the Indian Council of Agricultural Research	..	..	..	..	40,490	9,300	18,300	26,900
F-(4)	Immunization Schemes								
(a)	Scheme for immunization of cattle against diseases and consequent reduction in livestock mortality	..	..	..	..	58,402	3,25,600	3,38,700	1,19,200
(b)	Scheme for immunization of cattle against rinderpest and blackquarter diseases	..	..	..	..	19,456	20,900	20,600	20,200
F-(5)	Scheme for starting a shoeing school for Farriers	..	..	..	..	.....	.....
F-(6)	Scheme for introduction of Artificial Insemination as a method of breeding Cattle	..	..	..	..	40,866	51,800	54,900	56,500
F-(7)	Cattle Census	..	..	..	..	19,921	*	*	
F-(8)	Grant-in-aid	..	..	..	..	36,455	*	*	
F-(9)	Propaganda	..	..	..	..	2,56,571	10,600	10,600	13,100
F-(10)	Cattle Schemes	..	..	..	..	97,519	*	*	
F-(11)	Poultry Schemes	..	..	..	..	.....	.....
F-(12)	Sheep Schemes	..	..	..	..	17,015	*	*	
F-(13)	Dairy Schemes	..	..	..	..	15,937	*	*	
F-(14)	Immunisation Schemes	..	..	..	..	2,40,485	.....	
F-(15)	Deduct Contribution from the Government of India on account of work in connection with livestock improvement Importation Act	..	..	..	..	-14,749	-14,800	-14,800	-14,800
Total—F-Voted						9,13,948	4,92,700	5,22,300	3,14,700

* Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other charges—contd.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
						Strength			
						1952-53.	1953-54.		
F-(1) GOAT VIRUS PRODUCING STATION.									
F-(1) (1) Pay of Officers	...	..	..	..	1	1	3,598	4,100	4,100
F-(1) (2) Pay of Establishment—									
Veterinary Assistant Surgeon (80—8—180)	..	..	..	..	1	1		2,200	1,960
Clerk (55—3—130)	...	...	...	...	1	1		820	860
Stockmen	..	..	..	..	1	1		820	900
Servants (35—40)..	..	..	..	..	4	4		1,760	1,730
Temporary establishment	..	...	...	..	11	11		10,100	11,750
Leave Salary	..	...	...	...				100	100
Total, Voted									
						13,098	15,900	16,100	17,300
F-(1) (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	..	..	..	..	..	..		2,280	2,300
Travelling allowance	...	...	...	...	...	...		700	300
Dearness allowance	..	..	..	..	..	..		10,320	11,600
Total, Voted									
						11,963	13,300	13,900	14,200
F-(1) (4) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	..	..	..	..	..	..		1,000	1,300
Supplies and services—									
Purchase and maintenance of goats	..	..	..	..	..	..		42,000	42,000
Apparatus, chemicals, etc.	...	...	...	...	...	...		5,800	6,000
Rent, Rates and Taxes	...	...	...	...	...	...		1,700	1,700
Total, Voted									
						51,841	50,500	50,500	51,000
TOTAL, VOTED --F-(1)									
						80,500	83,700	84,500	86,600
F-(2) Scheme for Control of Ticks.									
F-(2) (1) Pay of Establishment—									
Temporary establishment	..	..	..	..	..	..	1,902	1,950	2,270
F-(2) (2) Allowances, Honoraria, etc.—									
Dearness allowance	..	..	..	..	..	..	2,100	2,100	2,280
F-(2) (3) Contingencies—									
Grant-in-aid	..	..	..	..	..	..			1,000
Dearness allowance	...	...	...	...	...	...			1,260
Dipping solution	..	..	..	..	..	..		780	1,080
Other charges	..	..	..	..	..	..		770	230
Pay of inferior servants	...	...	...	...	...	...			1,440
Total, Voted									
						1,078	1,550	4,950	5,010
TOTAL -- F-(2)									
						5,080	5,600	9,500	7,000

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
F-3 (b) Scheme for investigation into diseases of poultry				
F-(3) (b) (1) Pay of Officers (220—15—650) .. .. .	....	....		3,600
F-(3) (b) (2) Pay of Establishment				
1 Peon (30-35)				400
Total, Voted ..	....	....		400
F-(3) (b) (3) Allowances, Honoraria, etc.—				
Travelling Allowance (ordinary)				1,100
House rent allowance				60
Dearness allowance				1,140
Compensatory allowance .. .. .				....
Total, Voted ..	....	....		2,300
F-(3) (b) (4) Contingencies— Non-contract contingencies .. .. .	....	....		800
F-(3) (b) (5) Grants-in-aid, Contributions, Donations, etc.— Contribution to the Joint Scheme for investigation of Poultry diseases in Bombay (Gujarat) and Baroda States .. .. .	....	....		....
TOTAL .. F-(3) (b) ..	....	....		7,100
F-(3) (c) Scheme for investigation into diseases of Sheep and Goats.				
F-(3) (c) (1) Pay of Officers—				
Assistant Disease Investigation Officer (220—15—650) ..	3,615	3,800	3,800	3,980
F-(3) (c) (2) Pay of Establishment—				
1 Clerk (55—3—130)		1,200		1,220
1 Peon (30—35) .. .. .		....		....
Total, Voted ..	1,108	1,200	1,200	1,220
F-(3) (c) (3) Allowances and Honoraria—				
Travelling allowance		1,400		1,400
Dearness allowance		1,800		1,800
Provision for Provident Fund		150		150
House rent allowance		150		150
Total, Voted ..	3,468	3,500	3,600	3,500
F-(3) (c) (4) Contingencies—				
Miscellaneous expenses		800		1,500
Total, Voted ..	2,013	800	1,900	1,500
TOTAL—F-(3) (c) ..	10,204	9,300	10,500	10,200

EXPENDITURE.

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DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other charges—contd.	Strength		Accounts, 1951-52. / *	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.
	1952- 53.	1953- 54.				
			Ra.	Ra.	Ra.	Ra.
F-(3) (d) SCHEME FOR ESTABLISHMENT OF LABORATORY FOR WOOL ANALYSIS AT POONA. Office of the Sheep Breeding and Wool Assistant, Poona.						
F-(3) (d) (1) Pay of Officers—						
Assistant Research Officer (220—15—650)	1					
Total, Voted			2,641			.....
F-(3) (d) (2) Pay of Establishment—						
Temporary Establishment	9					
Total, Voted			1,938			.....
F-(3) (d) (3) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
House rent, etc.						
Total, Voted			2,458			.....
F-(3) (d) (4) Contingencies—						
Office expenses and miscellaneous						
Purchase of repairs and upkeep of deadstock and livestock						
L. C. A. R. Provident Fund						
Total, Voted			7,239			.....
TOTAL, F-(3) (d)			14,276		*	*
F-(3) (e) Scheme for establishment of Laboratory for Wool analysis at Patan (Baroda).						
F-(3) (e) (1) Pay of Establishment—						
Temporary establishment	5					
Total, Voted			750			.....
F-(3) (e) (2) Allowances, Honoraria, etc.—						
Dearness Allowance						
Total, Voted			360			.....
F-(3) (e) (3) Contingencies—						
Laboratory expenses						
Office expenses						
Books and periodicals						
Total, Voted .. .. .						.....
Total, Voted F-3 (e)			1,110		*	*
F-(3) (f) Scheme for investigation of Mastitis			9,031	.....	7,800	9,600

* Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
F-(3) (g) Scheme for evolving a suitable method of sampling wool for measurement of Quality.				
(1) Pay of Establishment				
(2) Allowances and Honoraria				
(3) Contingencies				
Total—F-(3) (g) ..	5,869		*	*
F-(3) (h) Scheme for Determination of Characteristics of Dangi Nimar and Mehsana Breeds				
Total—F-(3) (h) ..			*	*
Grand Total—F-(3) ..	40,490	9,300	18,300	26,900
F-(4) (a) Scheme for immunisation of cattle against disease and consequent reduction in live stock mortality.				
F-(4) (a) (1) Pay of Officers—				
Divisional Veterinary Officer (220—15—650)		4,150		
Total, Voted ..	3,874	4,150	4,100	....
F-(4) (a) (2) Pay of Establishment—				
1 Laboratory Assistant cum Clerk (46—3—130)		820		....
1 Laboratory attendant (30—35)		370		....
43 Stockmen (55—140)		1,44,580		36,350
43 Attendants (30—35)		15,630		15,300
1 Graduate Assistant .. .. .		....		....
Total, Voted ..	26,776	1,61,400	1,58,500	51,650
F-(4) (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)		720		720
Travelling allowance (Ordinary)		26,500		20,700
House-rent and other allowances		9,450		5,630
Dearness allowance		1,11,830		40,000
Total, Voted ..	24,143	1,48,500	1,53,900	67,050
F-(4) (a) (4) Contingencies—				
Pay of class IV servants		2,050		....
Dearness allowance		1,400		....
Dipping fluid		400		....
Purchase of instruments, drugs, etc.		5,800		....
Office and Miscellaneous expenses		500		500
Rect, Rates and Taxes		400		....
Total, Voted ..	3,309	10,550	20,900	500
Grants-in-aid, contributions, donations, etc.	300	1,000	1,300	....
Total, F-(4) (a) ..	58,402	3,25,600	3,38,700	1,19,200

* Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Account ^a , 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
F-(4) (b) Scheme for immunization of cattle against rinderpest and blackquarter diseases—				
F-(4) (b) (1) Pay of establishment—				
8 Stockmen (55—3—130)		6,550		6,840
8 Attendants (30—35)		3,000		3,080
Total, Voted ..	9,210	9,550	9,450	9,920
F-(4) (b) (2) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)		2,500		2,500
Dearness allowance		7,700		7,680
Total, Voted ..	10,186	10,200	10,000	10,180
F-(4) (b) (3) Contingencies—				
Supplies and services—				
Repairs to instrument etc.		300		....
Purchase of drugs		850		100
Non-contract contingencies—				
Rent, Rates and Taxes				
Office expenses and miscellaneous				
Total, Voted ..	60	1,150	1,150	100
TOTAL—F-(4) (b) ..	19,456	20,900	20,600	20,200
F-(6) Scheme for Introduction of Artificial Insemination as a method of Breeding Cattle.				
F-(6) (1) Pay of Officer (300—900)		3,200		3,400
Total, Voted ...	3,036	3,200	2,200	3,400
F-(6) (2) Pay of Establishment—				
2 Assistant Artificial Insemination Officer (210—300)		5,430		5,670
1 Veterinary Assistant Surgeon (80—200) Spl. pay Rs. 30		1,560		1,730
3 Stockmen (55—140)		2,170		2,270
5 Clerks (46—70) 1 clerk cum Lab. Assistant (46—130)		2,750		1,554
1 Servants (30—25)		1,840		1,880
Senior Clerks .. .. .		....		1,456
Total, Voted ...	11,009	13,750	13,400	14,560
F-(6) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		2,000		4,100
Dearness Allowance		8,150		8,140
House Rent and other Allowances		1,200		1,200
Total ...	9,066	11,350	11,800	13,440

EXPENDITURE

DETAILED ACCOUNT No. 41-F. VETERINARY. F.—Other Charges—contd.	Accounts, 1951-52. *	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Ra.	Ra.	Ra.	Ra.
F-(6) (4) Contingencies—				
Recurring—				
Office expenses and Miscellaneous		1,000		1,800
Service postage and Telegrams		200		300
Feeding charges of bulls		6,400		6,400
Running expenditure of Motor		2,000		5,000
Labour daily and monthly		1,500		2,100
Dearness allowance		1,500		2,200
Water supply charges, seeds, manure, etc.		1,000		1,000
Books and Periodicals		300		300
Non-recurring—				
Addition and alterations		5,000		2,000
Cost of pedigree bulls		2,000		2,500
Cost of bull yard equipment		1,500		1,500
Cost of motor van		1,000		
Cost of 4 Cycles		100		
Cost of laboratory and insemination equipment .. .. .		....
Furniture for office, laboratory and sub-centres .. .. .		....
Total ..	17,755	23,500	26,500	25,100
Total—F-(6) ..	40,866	51,800	54,900	56,500
F-(7) CATTLE CENSUS.				
F-(7) Temporary Establishment	19,921			....
F-(8)—GRANT-IN-AID.				
F-(8) (1) Utilisation of Gorakshans for improvement of cattle				
F-(8) (2) Grant-in-aid to Local Bodies				
F-(8) (3) Grant-in-aid to Dangl Cattle Breeders Association at Rajur in Ahmednagar District				
F-(8) (4) Grant of Annual Subsidy to the Ashram Goshala, Sabarmati				
F-(8) (5) Grant-in-aid to Gopalak Sangh, Sholapur				
F-(8) (6) Grant-in-aid to Khillar Cattle-breeders' Association, Karad, District Satara				
F-(8) (7) Grant of annual Subsidy to All India Cattle Show Committee				
F-(8) (8) Grant-in-aid to Khillar Cattle-breeders' Association, Sholapur				
F-(8) (9) Grant-in-aid to Khillar Cattle-breeders Society, Sanand				
F-(8) (10) Grant-in-aid to Gopuri Institute, Kankavali				
F-(8) (11) Grant-in-aid to Taluka Development Association, Jalgaon				
F-(8) (12) Grant-in-aid to Nathu Lalji Charity Trust Fund				
F-(8) (13) Grant-in-aid to District Livestock Improvement, Dharwar				
Carried Forward ..				

* Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-B. VETERINARY. F-Other Charges—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..				
F-(8) Grant-in-aid—contd.				
F-8 (14) Grant-in-aid to local bodies for helping poor cattle breeders to send their cattle to attend cattle shows ... ..		....
F-8 (15) Grant-in-aid to the Gopuri Institute in Ratnagiri District ..	*	....	
Total, F-(8) ..	36,455		*	*
F-(9) Propaganda.				
SUMMARY.				
F-(9) (I) Veterinary Section	6,877	10,600	10,600	13,100
F-(9) (II) Dairy Development Officer	1,57,142			*
F-(9) (III) Scheme for Development of Goshalas and Panjarpoles	92,552			*
Total, F-(9) —Voted ...	2,56,571	10,600	10,600	13,100
F-(9) (I) (2) Allowances, Honoraria, etc.—				
Dearness allowance .. .. .		.....
F-(9) (I) (3) Contingencies—				
Dipping charges .. .. .		.....
Purchase of dusting guns		1,300		500
Other charges		100		100
Purchase of Hexyolan powder, etc,		9,200		10,000
Construction of Tanks .. .. .		.....		.....
Veterinary demonstration and propaganda				2,500
Total ..	6,877	10,600	10,600	13,100
Total—F-(9) (I) ..	6,877	10,600	10,600	13,100

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-9 (II) Dairy Development Programme—						
F-9 (II) (1) Pay of Officers—						
Dairy Development Officer (300—20—900)	1					
Dairy Surveyor (220—15—650)	1					
Total ..			8,867			
F-9 (II) (2) Pay of Establishment—						
Temporary establishment	49		42,929			
F-9 (I) (3) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
House rent allowance						
Total ..			33,146			
F-9 (II) (4) Contingencies—						
Office expenses and miscellaneous						
Service postage and telegrams						
Purchase of books and publications						
Labour (daily and monthly), water charges, etc.						
Rent, rates and taxes						
Non-recurring expenditure						
Total ..			72,200			
Total—F-(9) (II) ..			1,57,142		*	*
F-9 (III) Schemes for Development of Goshalas and Panjarapoles—						
(i) Allowances and Honoraria						
(ii) Contingencies—						
Purchase, repairs and upkeep of live and dead stock ..						
Subsidies to Goshalas and Panjarapoles and Federation ..						
Total—F-(9) (III) ..			92,552		*	*
F-10 CATTLE SCHEMES.						
F-10 (I) Scheme for Improvement of milch buffaloes in the Bombay State.			11,630			
F-10 (II) Scheme for Intensification of Amrit Mahal Cattle Improvement.			85,889			
Total—F-10 ..			97,519		*	*

*Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength.		Accounts, 1951-52. *	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
F-10 (I) Scheme for improvement of Milch Buffaloes in the Bombay State—						
(1) Contingencies—						
Purchase and upkeep of deadstock and livestock						
Offices expenses and miscellaneous						
Total—F-10 (I) ...			11,630			
F-10 (II) Scheme for the intensification of Amrit Mahal Cattle Improvement.						
(1) Pay of officers			480			
(2) Pay of Establishment—						
Superior establishment (80—200)						
Clerks (48—3—130)						
Servants (30—1—35)						
Field Kamgars (55—3—85)						
Special pay to the Divisional Inspector, Cattle-breeding, Dharwar.						
Probable Savings						
Temporary Establishment	35					
Total ...			12,227			
(3) Allowances, Honoraria, etc.—						
Travelling Allowance						
Dearness Allowance						
Total ...			12,214			
(4) Contingencies—						
Rent, Rates and Taxes						
Purchase and supply of 200 Amrit Mahal bulls per year on half cost basis, Government assistance being limited to Rs. 300 per bull ...						
Office expenses and miscellaneous						
Books and Periodicals						
Total ...			60,968			
Total—F-10 (II) ..			85,889	*	*	

* Shown under "40-Agriculture."

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F—Other Charges—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
F-(12) SHEEP SCHEMES.			Rs. -	Rs.	Rs.	Rs.
F-(12) Scheme for rearing and distribution among shepherds of improved rams for breeding purposes at Mahud, Sholapur District—						
(1) Pay of Establishment—						
Temporary Establishment	6					
Probable savings						
Total ...			5,308			
(2) Allowances, Honoraria, etc.—						
Travelling allowance, (Fixed)						
Travelling allowance, (Ordinary)						
Dearness allowance						
House rent and other allowances						
Total ...			3,570			
(3) Contingencies—						
Office expenses and miscellaneous						
Labour (daily and monthly), manures, seeds etc.						
Purchase and upkeep of deadstock and livestock						
Petty Construction of and repairs to buildings, fencing, bunding etc.						
Dearness allowance						
Total ...			8,137			
Total—F. (12) ..			17,015			

* Shown under "40—Agriculture."

DETAILED ACCOUNT No. 41-F. VETERINARY. F—Other Charges—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
F-(13) Dairy Schemes.-			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-(13) (i) Scheme for helping large scale dairy farmers in the Bombay State			10,731			
F-(13) (ii) Dairy Development activities in Kolhapur District ..			5,206			
Total—Voted ...			15,937		*	*
F-(13) (i) Scheme for helping large scale dairy farmers in the Bombay State.						
(1) Pay of Establishment—						
Dairy Supervisor (210—10—300)	1					
Dairy Assistant (55—3—140)	1					
Auditor (200—10—300)	1					
Senior Clerk (100—8—150)	1					
Servants (30—1—35)	3					
Total ...			6,448			
(2) Allowances, Honoraria, etc.—						
Travelling Allowance						
Dearness Allowance						
House rent and other allowances						
Total ...			3,703			
(3) Contingencies—						
Office expenses and miscellaneous						
Total ...			580			
Total, (i) ...			10,731		*	*
F-(13) (ii) Dairy Development activities in Kolhapur District.						
(1) Pay of Establishment—						
Temporary Establishment	4					
Total—Voted ...						
(2) Allowances, Honoraria, etc.—						
Travelling Allowance						
Dearness Allowance						
Total—Voted ...						
(3) Contingencies—						
Service, Postage and Telegrams						
Rent, Rates and Taxes						
Office expenses and miscellaneous						
Total—Voted ...						
Total—Voted F (13) (ii) ..			5,206		*	*

* Shown under "40—Agriculture"

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F—Other Charges—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
F-14—Scheme for immunisations of cattle against disease and consequent reduction in livestock Mortality..						
(1) Pay of Establishment—						
Stockmen (55—140)
Attendants (30—35)
Probable Savings
			Total ...	1,23,875	.....
(2) Allowances and Honoraria, etc.—						
Travelling Allowance (fixed)
Travelling Allowance (ordinary)
House-rent and other Allowances
Dearness allowance
			Total ..	1,16,610	.....
(3) Contingencies—						
Cost of Goat Virus
			Total ...	.....	
(4) Grants-in-aid contributions, Donations, etc.						
(5) Establishment charges paid to or recovered from other Governments Department, etc.						
Portion of expenditure on purchase of sera and vaccines transferred from the minor head A Superintendence
(6) Amount of Expenditure transferred from the sub-head G-3(c) Subordinate Establishment.						
			Total—F-14 ...	2,40,485	.....

† Provided under "Superintendence."

DETAILED ACCOUNT No. 41-G. VETERINARY. G—Special Development Programme.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
SUMMARY.				
Ameliorative measures for the Backward Classes.				
G-(1) Scholarships to Backward and Scheduled Class Students at the Bombay Veterinary College, Bombay		....		....
G-(2) Scheme for establishment of centres for Sheep farming and wool products in Backward Class Tracts in Bagalkot and Bijapur Talukas	3,237	....		.
G-(3) Scheme for establishment of Central Poultry farms in Backward Class tracts in Thana and West Khandesh Districts	10,453	....		....
G-(4) Scheme for introduction of premium cows in Thana and West Khandesh Districts (Backward Class Scheme)	5,695	....		....
G-(5) Scheme for Supply of premium cows free of cost to Harijans in Sholapur District.	7,880	....		....
G-(6) Poultry training classes at Dhulla, Dharwar and Kirkee	1,494	....		.
G-(7) Scheme for supply of premium cows to Harijans in Satara District	6,638	....	
G-(8) Supply of premium bulls and cows to the Lamani Societies in Bijapur District	4,740	....	
G-(9) Scheme for supply of premium cows to the Backward classes in Mokhada Peta of Thana District	3,725	....	
TOTAL—G	43,862			

* Shown under "40—Agriculture."

DETAILED ACCOUNT No. 41-G. VETERINARY. G—Special Development Programme.	Strength.		Accounts, 1951-52. *	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
G-(2) Scheme for establishment of centres for sheep farming and wool products in Backward Class tracts in Bagalkot and Bijapur Talukas						
G-(2) (1) Pay of Establishment—						
Temporary establishment	...	2				
Total Voted	...		814	....	
G-(2) (2) Allowances, Honoraria, etc.—						
Travelling allowance		
Dearness allowance		
Total Voted	...		823	....	
G-(2) (3) Contingencies—						
Office expenses and miscellaneous				
Purchase and upkeep of live stock and dead stock				
Total Voted	...		1,600	....	
TOTAL—G-(2) Voted	...		3,237	....	*	*
G-(3) Scheme for establishment of Central Poultry farms in Backward tracts in Thana and West Khandesh Districts.						
G-(3) (1) Pay of Establishments—						
Temporary establishment—Managers (55-140)		
Bad climate allowance		
Total Voted	...		3,979	....	
G-(3) (2) Allowances, Honoraria, etc.—						
Travelling allowance		
Dearness allowance		
Total Voted	...		3,076	....	
G-(3) (3) Contingencies—						
Office expenses and miscellaneous		
Labour (daily and monthly), water charges, manures, seeds and other Consumable Stores		
Dearness allowance		
Cheap housing premia		
Purchase and upkeep of the dead stock and live stock		
Wire Netting		
Poultry appliances		
Purchase of incumbers and breeders		
Construction and repairs to Poultry		
Total Voted	..		3,398	....	
TOTAL—G-(3)	...		10,453	....	....	....

*Shown under "40—Agriculture."

DETAILED ACCOUNT No. 41-G. VETERINARY. G—Special Development Programme—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
DETAILS—contd.						
G-(4) Scheme for introduction of premium cows in Thana and West Khandesh Districts (Backward Class Scheme)—						
G-(4) (1) Pay of Establishment—						
Temporary establishment		
			1,018	....	....	....
G-(4) (2) Allowances, Honoraria, etc.—						
Travelling allowance		
Dearness allowance		
			954	....	....	....
G-(4) (3) Contingencies—						
Office expenses and Miscellaneous		
Purchase and upkeep and repairs to dead-stock and live-stock		
Cattle shows and rallies		
Silage making propaganda		
			3,723	....	....	....
			5,695	....	....	....
G-(5) Scheme for supply of premium Cows free of cost to Harijans in Sholapur District—						
G-(5) (1) Contingencies—						
Purchase and upkeep of and repairs to dead-stock and live-stock		
			7,880	....	
G-(6) Poultry training classes at Dhulia, Dharwar and Kirkee—						
G-(6) (1) Scholarships—						
Additional aid to students of Backward class				
			1,494			
G-(7) Scheme for supply of premium Cows to Harijans in Satara District—						
Purchase, repairs and upkeep of live-stock and dead-stock		
			6,638	....	
G-(8) Supply of premium bulls and cows to the Lamani Societies in Bijapur District—						
Purchase, repairs and upkeep of live-stock and dead-stock		
			4,740	....	
G-(9) Scheme for supply of premium cows to the backward classes in Mokhada Peta of Thana District—						
G-(9) Contingencies—						
Purchase, repairs to and upkeep of live-stock and dead-stock.		
			3,725	....	
			43,862		*	*

* Shown under "40, Agriculture."

EXPENDITURE.

<p>DETAILED ACCOUNT No. 41-H. VETERINARY. H-Charges in England.</p>	<p>Accounts, 1951-52.</p>	<p>Budget Estimate, 1952-53.</p>	<p>Revised Estimate, 1952-53.</p>	<p>Budget Estimate, 1953-54.</p>
	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>
<p>HIGH COMMISSIONER FOR INDIA.</p>				
<p>H-1 Leave Salaries and Deputation pay</p>	<p>569</p>	<p>....</p>	<p>....</p>	<p>....</p>
<p>H-2 Stores</p>	<p>43</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>
<p>H-3 Other charges—Books and periodicals</p>	<p>1,844</p>	<p>8,400</p>	<p>8,400</p>	<p>8,400</p>
<p>Total—Voted</p>	<p>2,456</p>	<p>8,400</p>	<p>11,700</p>	<p>....</p>

42-CO-OPERATION.				Detailed Account No.	Accounts, 1951-52.	* Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
A-DIRECTION	--	--	-- Voted	42-A	2,59,118	2,51,900	2,69,000	2,52,000
B-SUPERINTENDENCE	--	--	-- Voted	42-B	25,57,562	26,61,900	27,22,000	28,19,100.
C-GRANTS-IN-AID	--	--	-- Voted	42-C	32,68,726	34,67,000	32,89,000	24,99,400 *
D-OTHER CHARGES	..	--	.. Voted	42-D	19,08,215	22,16,800	21,97,000	19,65,000
E-SPECIAL DEVELOPMENT PROGRAMME	--	--	-- Voted	42-E	1,32,164	2,02,000	2,02,000	*
F-AMELIORATIVE MEASURES FOR BACKWARD CLASSES	...	...	...	42-F	†	†	†	1,50,500
G-CHARGES IN ENGLAND	...	...	... Voted	42-G	270	400	.....	.....
Grand Total—Voted					81,27,055	88,00,000	86,79,000	76,86,000†

* Shown under "F—Ameliorative Measures for Backward Classes."

† Shown under "E—Special Development Programme."

‡ Against the total of Rs. 76,86,000 under this head, a gross demand of Rs. 88,35,800 is included in the "Schedule of Demands" after taking into account the amount of Rs. 11,30,000 financed from the Sugarcane Cess Fund and after excluding the recoveries amounting to Rs. 19,800.

EXPENDITURE.

DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
						Rs.	Rs.	Rs.	Rs.
REGISTRAR, CO-OPERATIVE SOCIETIES.									
A-(1) Pay of Officers—									
<i>Registrar (1,000—75—2,250)</i>	...	...	...	1	1		22,600		23,800
Joint Registrar C. S. (350—45—1,100)	..	..	..	1	1		15,600		16,650
Personal Assistant to the Registrar (220—20—650)	..	..	..	1	1		4,760		4,950
Chief Auditor (350—1,100)	...	...	...	1	1		10,140		10,680
Assistant Registrars	..	..	..	3	...		5,400		.....
Leave Salary	..	..	..				2,900		3,420
			Total -- Voted			51,939	61,400	63,400	59,500
A-(2) Pay of Establishment—									
Superintendent and Clerks (46—300)	..	..	..	50	53		89,270		77,440
Servants (30—1/2—35)	..	..	..	18	18		7,670		7,870
Temporary establishment	..	..	..	1	12		700		13,300
Leave Salary	...	..	..				5,000		7,200
Probable Savings	...	...	...				-6,140		-7,310
			Total—Voted			1,04,538	96,500	96,600	98,500
A-(3) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary	..	..	..				20,000		18,000
Dearness allowance	..	..	..				49,870		51,070
House Rent allowance	...	...	...				7,330		7,430
Compensatory Local Allowance	..	..	..				....		....
			Total ... Voted			86,244	77,200	89,200	76,500
A-(4) Contingencies—									
§ Non-contract contingencies—									
Service postage and telegrams	..	..	..				10,000		10,000
Books and periodicals	..	..	..				1,000		900
Water charges	..	..	..				1,500		1,500
Office expenses and miscellaneous	..	..	..				2,000		2,300
Purchase of dead stock	..	..	..				800		700
Printing charges	..	..	..				500		200
Other items	..	..	..				1,000		200
Telephone Charges	..	..	..				....		1,700
			Total—Voted			16,397	16,800	19,800	17,500
TOTAL—Direction Voted :						2,59,118	2,51,900	2,69,000	2,52,000

DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendence.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Chief Marketing Officer (350—30—650—E.B.—45—1,100) ..	1	1		9,840		5,100
Divisional Deputy Registrars (350—30—650—E.B.—45—1,100) ...	4	5		38,650		32,640
Assistant Registrars of Co-operative Societies (220—650) ..	20	27		98,450		99,740
Special Auditors (220—15—400—E.B.—20—500—E.B.—25—650) ..	10	12		36,080		40,620
Leave Salary .. .. .	..	..		5,000		4,980
Total ..			1,86,740	1,88,000	1,94,000	1,83,080
B-(2) Pay of Establishment—						
Auditors (150—10—300)	30	70		78,320		1,68,940
Special Supervision Officer, Dohad... .. .	1	1		2,180		2,400
Marketing Inspectors (124—300)	10	14		21,660		30,140
Clerks and sub-auditors (46—150)	220	377		2,60,470		4,70,760
Weaving Staff (61—170)	1	1		1,170		1,220
District co-operative officers (100—300)	19	44		45,400		92,600
Assistant District co-operative officers (46—125) .. .. .	..	..		
Servants (30—50)	194	359		81,200		1,46,780
Temporary Establishment	752	379		6,73,900		3,78,220
Leave salary .. .. .	..	..		23,000		34,000
Probable savings .. .. .	..	..		-20,000		-12,450
Total ..			10,84,037	11,67,300	11,87,300	13,12,610
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .	..	..		4,19,080		3,92,550
Travelling allowance (Fixed) .. .. .	..	..		1,790		5,530
House-rent and other allowances .. .. .	..	..		39,140		36,140
Dearness allowance .. .. .	..	..		6,57,450		6,71,740
Compensatory allowance .. .. .	..	..		7,540		10,560
Shorthand allowance ... .. .	..	..		....		4,190
Total ...			11,06,881	11,25,000	11,54,100	11,20,710
B-(4) Contingencies—						
Contract Contingencies .. .. .	..	..		
Non-contract contingencies—						
Rents, rates and taxes .. .. .	..	..		67,100		87,880
Service postage and telegrams .. .. .	..	..		41,000		56,980
Books and periodicals .. .. .	..	..		7,000		3,000
Carriage of records .. .. .	..	..		2,500		2,000
Lighting charges .. .. .	..	..		3,000		3,000
Water charges .. .. .	..	..		500		1,000
Office expenses and miscellaneous .. .. .	..	..		48,300		30,440
Telephone charges .. .. .	..	..		1,000		2,800
Purchase and repairs to dead stock .. .. .	..	..		5,000		5,000
Other miscellaneous expenditure .. .. .	..	..		5,000		5,000
Supplies and Services .. .. .	..	..		600		600
Public Exhibition and Fairs .. .. .	..	..		600		600
Pay of class IV servants .. .. .	..	..				4,400
Total ..			1,79,904	1,81,600	1,86,600	2,02,700
Total—Superintendence—Voted ..			25,57,562	26,61,900	27,22,000	28,19,100

EXPENDITURE.

DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grants-in-aid.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, etc—				
Subsidy to the Provincial Co-operative Institute	1,96,500	2,00,000	1,44,100	1,50,000
Grants to backward societies	7,870	8,000	8,000	8,000
Grants to supervising unions	1,92,562	2,20,500	2,20,500	500
Grants to Cotton Sales and Cattle Insurance Societies	39,901	.....	.....	.....
Grants-in-aid to village multi-purpose co-operative societies	1,82,475	3,15,000	2,50,000	3,08,000
Grants-in-aid to co-operative marketing, co-operative production and better farming societies (inclusive Grant-in-aid to flood affected area.)	37,617	84,400	97,900	5,300
Grant to Women's Co-operative Societies ... .. .	.....	600	.....	600
Grants to Cotton Sale Societies and Unions ... .. .	.....	98,000	78,000	27,000
Subsidy to Land Mortgage Banks	24,393	40,500	40,500	.....
Subsidy for un-economic branches of the Bombay Provincial Co-operative Bank, Central Banks and Banking Unions etc.	94,969	1,00,000	1,00,000	50,000
Subsidies to Rural Credit Societies	1,72,351	3,50,000	3,00,000	1,00,000
Grants to Co-operative Society and Central Financing Agencies in respect of Govt. guarantee under the scheme of Co-operative, Finance etc. .. .. .	.....	50,000	50,000	50,000
Sarvodaya Scheme	12,20,502	20,00,000	20,00,000	18,00,000
Subsidies to cooperatives societies undertaking schemes of Lift irrigation	10,99,587	15,00,000	15,00,000	10,00,000
<i>Deduct—Expenditure on Lift Irrigation Schemes met from the State Sugarcane Cess Fund.. .. .</i>	.....	—15,00,000	—15,00,000	—10,00,000
Total—Grants-in-aid—Voted ..	32,68,726	34,87,000	32,89,000	24,99,400

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
D—OTHER CHARGES.				
<i>Summary.</i>				
D-1. Staff for Recovery work	49,754	1,17,000	51,000	1,000
D-2. Other temporary staff	37,557	36,300	35,300	30,400
D-3. Scheme for improvement of Agricultural Marketing in India, partly financed from the Imperial Council of Agricultural Research	1,35,334	1,36,200	1,42,200	1,40,000
D-4. Scheme for organisation of Co-operative Cotton Sales Societies	43,235	....	43,200	33,100
D-5. Staff for supervising Union	4,68,822	4,92,800	4,92,800	5,77,000
D-6. Grading of Mosambis	10,877	12,000	11,500	12,400
D-7. Expenditure on the Bombay Co-operative Tribunal	32,135	33,400	34,400	33,100
D-8. Charges in connection with the administration of the Bombay Agricultural Debtors Relief Act: Debt Adjustment Boards (66; 67)	1,50,093	2,03,900	1,95,000	1,35,000
D-9. Staff for propaganda work, etc., in Co-operative Department	3,42,444	2,78,600	2,78,400	2,71,000
D-10. Schemes for Co-operative Training and Education (61)	69,770	74,200	70,600	74,200
D-11. Establishment for the administration of the Money Lenders Act (69)	3,75,130	4,09,300	4,09,300	4,03,000
D-12. Schemes for the organisation of Co-operative Better Farming Societies (65)	1,32,399	3,01,600	2,76,600	1,42,300
D-13. Organisation Milk Supply Unions (63)	60,865	1,21,500	1,17,100	50,300
D-14. Staff for Lift Irrigation Schemes .. .. .	....	....	30,600	52,300
Total—D. Other charges ..	19,08,215	22,16,800	21,97,000	19,65,000

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges.					Strength.		Accounts, 1951-52..	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
					1952-53.	1953-54.					
							Rs.	Rs.	Rs.	Rs.	
D-1 Staff for Recovery Work.											
D-1 (1) Pay of Establishment—(Temporary)											
Recovery officers (100—140)	..	..	..	..	} 69	1				
Clerks (46—130)					60,350		1,000
Servants (30)							
Total ..							25,719	60,350	26,000	1,000	
D-1 (2) Allowances, Honoraria, etc.—											
Travelling allowance (ordinary)	..	..	..	..				17,600		100
Dearness allowance	..	..	..	..				34,950		800
House rent and other allowances	..	..	..	..				1,000		
Total ..							22,766	53,550	23,000	900	
D-1 (3) Contingencies—											
Non-contract contingencies—											
Service postage and telegrams	..	..	..	..				3,100		....
Total ..							1,269	3,100	2,000	....
Total D—1, Staff for Recovery Work ..							49,754	1,17,000	51,000	1,900	
D-2 Other Temporary Staff.											
D-2 (1) Pay of Establishment—Temporary establishment											
	..	..	..	..	21	20		16,840		14,130
Total ..							19,056	16,840	16,840	14,130	
D-2 (2) Allowances, Honoraria, etc.—											
Travelling allowance (fixed)	..	..	..	..				1,280		1,740
Travelling allowance (ordinary)	..	..	..	..				6,180		6,000
Dearness allowance	..	..	..	..				10,570		7,220
House rent and other allowances	..	..	..	..				....		580
Total ..							17,921	18,030	17,030	15,540	
D-2 (3) Contingencies											
	..	..	..	..			580	1,430	1,430	730
Total D—2, Other Temporary Staff ..							37,557	36,300	35,300	30,400	

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
D-3 Scheme for the Improvement of Agricultural Marketing in India partly financed by the Imperial Council of Agricultural Research.						
D-3 (1) Pay of Officers—						
Assistant Marketing Officers (220—650)	8	8		25,600		28,380
Leave Salary—				500		500
			28,556	26,100	26,100	28,880
D-3 (2) Pay of Establishment—						
Marketing Inspectors (124—8—140—10—180)	7	8		14,160		18,930
Clerks (46—3—85—E.B.—4—125—5—130)	13	19		12,700		19,060
Peons (30—1/2—35)	11	20		5,100		8,300
Temporary Establishmen		9		11,740		10,300
Leave Salary .. .. .				.....		1,000
Total ..			41,384	43,700	45,700	57,590
D-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance— (fixed)				1,240		50
Travelling allowance (ordinary)				22,030		18,480
House rent and other allowances.. .. .				4,130		7,000
Dearness allowance				29,940		30,000
Total ..			55,002	57,340	61,340	55,530
D-3 (4) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				3,160		2,000
Office expenses and miscellaneous				3,400		3,000
Service postage and telegrams				2,500		2,000
Total ..			8,392	9,060	9,060	7,000
Total D—3, Scheme for the Improvement of Agricultural Marketing in India.			1,35,334	1,36,200	1,42,200	1,49,000

EXPENDITURE.

0 DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
D-4 Scheme for organisation of Co-operative Cotton Sale Societies.			Rs.	Rs.	Rs.	Rs.
D-4 (1) Pay of Establishment—						
Temporary establishment		33				29,020
Total ...			23,064	.....	25,000	29,020
D-4 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						3,100
Dearness allowance						16,860
Total ...			19,637	.....	20,000	19,960
D-4 (3) Contingencies—						
Office expenses and miscellaneous						620
Total ...			534	.....	450	620
Deduct—Amount recoverable from the Co-operative Cotton Sale Society (at 33 per cent.)					—2,250	—16,500
Total D-4, Co-operative Cotton Sale Societies			43,235	.....	43,200	33,100

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges—contd	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
D-5 Staff for supervising Unions.						
D-5 (1) Pay of Establishment						
Supervisors		200		.....		1,50,670
Temporary Establishment	300	160		2,21,400		1,12,170
Leave Salary ... ..				.....		7,990
Probable Savings ... ..				.....		-2,300
Total			2,06,880	2,21,400	2,21,400	2,68,530
D-5 (2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				1,04,400		33,050
Travelling allowance (Fixed)				4,560		81,220
Dearness allowance				1,82,000		1,88,700
House rent and other allowances ... ..				.....		1,000
Total			2,60,741	2,70,960	2,68,960	3,03,970
D-5 (3) Contingencies			1,201	440	2,440	4,500
Total D-5, Staff for Supervising Unions			4,68,822	4,92,800	4,92,800	5,77,000
D-6 Grading of Mosambis.						
D-6 (1) Pay of Establishment -- --	6	5		6,030		5,150
Temporary Establishment		1		.....		660
Leave Salary ... ..				.....		500
Total			5,182	6,030	6,030	6,310
D-6 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,760		1,800
Travelling allowance (Fixed) ... ..				.....		50
Dearness allowance				3,210		3,240
House rent allowance				270		430
Total			5,363	5,270	5,270	5,520
D-6 (3) Contingencies—			132	700	200	570
Total D-6, Grading of Mosambis			10,677	12,000	11,500	12,400

DETAILED AC CO-OPERATION. D-Other Charges.—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
D-8 Debt Adjustment Boards—						
D-8 (1) Pay of Establishment—						
Temporary Establishment	46			1,30,560		85,000
Leave Salary ... ..				.....		340
Total			1,08,318	1,30,560	1,25,000	85,340
D-8 (2) Allowances, and Honoraria, etc.—						
Travelling allowance (ordinary)				11,260		10,000
Dearness allowance				42,240		27,500
Total			39,288	53,500	54,000	37,500
D-8 (3) Contingencies—						
Rents, rates and taxes				3,840		2,500
Legal assistance				16,000		9,660
Total			2,487	19,840	16,000	12,160
Total D-8-Debt Adjustment Boards.			1,50,093	2,03,900	1,95,000	1,35,000
D-9 Staff for propaganda work, etc., in Co-operative Department.—						
D-9 (1) Pay of Establishment (Temporary)	142	142	1,27,551	1,22,300	1,37,300	1,43,130
D-9 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				72,400		49,130
Dearness allowance				72,400		71,640
House rent allowances				1,700		3,100
Total			1,32,574	1,46,500	1,31,500	1,23,870
D-9 (3) Contingencies—						
Office rent				3,000		3,000
Service, Postage and Office miscellaneous				4,250		1,000
Dead Stock				2,550		.....
Total			82,319	9,800	9,600	4,000
Total D-9-Staff for propaganda work, etc.			3,42,444	2,78,600	2,78,400	2,71,000
D-10 Scheme for Co-operative Training and Education—						
D-10 (1) Pay of Establishment ... ..				.....		.....
Total			—60	.....		.....
D-10 (2) Allowances, Honoraria etc.—				.....		.....
Total ... ..				.....		.....
D-10 (3) Contingencies—			630	2,200	2,200	2,200
D-10 (4) Grants to the Bombay Provincial Co-operative Institute for Co-operative Education and Training			69,200	72,000	77,400	72,000
Total			69,830	74,200	79,600	74,200
Total D-10-Scheme for Co-operative Training and Education.			69,770	74,200	79,600	74,200

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other charges—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
D-11 ESTABLISHMENT FOR THE ADMINISTRATION OF THE MONEY-LENDERS ACT.						
D-11 (1) Pay of Officer	8	8		45,440		46,140
Leave Salary						1,830
Total			43,464	45,440	45,440	47,970
D-11 (2) Pay of Establishment	181	233		2,05,580		2,01,100
Leave Salary						5,000
Total			1,87,906	2,05,580	2,05,580	2,06,100
D-11 (3) Allowance, Honoraria etc.						
House Rent and other allowances				5,790		4,790
Dearness allowance				1,31,820		1,23,750
Travelling Allowance (Fixed)						2,100
Travelling Allowance (Ordinary)				7,100		4,500
Compensatory local Allowance				3,570		4,790
			1,37,879	1,48,280	1,48,280	1,39,930
D-11(4) Contingencies			5,881	10,000	10,000	9,000
Total D-11-Establishment for the administration of the Money-Lenders Act			3,75,130	4,09,300	4,09,300	4,03,000
D-12 SCHEME FOR ORGANISATION OF CO-OPERATIVE BETTER FARMING SOCIETIES			1,32,399	3,01,600	2,76,600	2,72,300
Deduct—Expenditure on grants to Co-operative Better Farming Societies met from the State Sugar Cane Cess Fund						-1,30,000
Total D-12-Scheme for organisation of Co-operative Better Farming Societies			1,32,399	3,01,600	2,76,600	1,42,300

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other charges—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
(P. W. R. SCHEME No. 63.) D-13 ORGANISATION OF MILK SUPPLY UNIONS.			Rs.	Rs.	Rs.	Rs.
D-13 (1) Pay of Officers	1	1	3,234	3,720	3,720	3,900
Total ...	..	..	3,234	3,720	3,720	3,900
D-13 (2) Pay of Establishment—						
Temporary establishment	26	26	.....	36,080		33,330
Probable Savings ... .. .	..	..				-7,230
Total ...	..	..	23,914	36,080	20,580	26,100
D-13 (3) Allowance, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .	..	..		1,200		2,800
Travelling allowance (fixed)	..	..		2,970		2,970
Dearness allowance .. .. .	..	..		15,540		11,670
House rent allowance .. .. .	..	..		4,050		5,030
Total ...	..	..	16,802	23,760	20,700	22,470
D-13 (4) Contingences .. .. .	..	..	.....	.....	4,000	1,130
D-13 (5) Subsidies towards—Milk Supply Unions .. .. .	..	..	24,598	72,120	72,100	.....
Deduct—Amount recoverable from Co-operative Societies .. .. .	..	..	-7,683	-14,180	-4,000	-3,300
Total D-13-Organisation of Milk Supply Unions ...	..	..	60,865	1,21,500	1,17,100	50,300

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other charges—contd.	Strength*		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
D-14. Staff for Lift Irrigation Schemes undertaken by Government ...			Rs.	Rs.	Rs.	Rs.
D-14-(1) Pay of Officers—						
Deputy Engineers		4				10,560
Total	6,260	10,560
D-14-(2) Pay of establishment—						
Temporary establishment		14				12,240
Establishment Class IV servants		10				3,600
Total	9,240	15,840
D-14-(3) Allowances and Honoraria, etc:—						
Travelling allowance (ordinary)						6,450
Dearness allowance						14,650
Total	12,300	21,100
D-14-(4) Contingencies—			2,800	4,800
Total, D-14-Staff for Lift Irrigation Schemes	30,600	52,300
DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme.						
E-Special Development Programme—						
E. 1. Subsidies to backward classes in connection with Building Societies.			1,31,164	2,00,500	2,00,500	§
E. 2. Subsidies to Agricultural Produce Market Committees in backward areas.			2,000	1,500	1,500	§
Total, E-Special Development Programme—Voted ..			1,33,164	2,02,000	2,02,000	§

§ Shown under "E—Ameliorative Measures for Backward Classes".

DETAILED ACCOUNT No. 42-F. CO-OPERATION. F—Ameliorative Measures for Backward Classes.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
F-Ameliorative Measures for Backward Classes—				
F-1. Subsidies to backward classes in connection with Building Societies ..	*	*	*	1,50,000
F-2. Subsidies to Agricultural Produce Market Committees in backward areas ..	*	*		500
Total, F-Ameliorative Measures for Backward Classes—Voted ...	*	*	* *	1,50,500

* Shown under "E-Special Development Programme".

43-INDUSTRIES.	Detailed Accounts No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
A-INDUSTRIES .. Voted ..	43A	29,22,198	33,11,000	32,69,000	36,73,000
B-COTTAGE INDUSTRIES .. Voted ..	43B	24,02,074	30,15,000	27,33,000	31,93,000
C-FISHERIES .. Voted ..	43C	9,59,927	11,24,000	9,75,000	11,32,000
D-SPECIAL DEVELOPMENT PROGRAMME .. Voted ..	43D	1,76,170	1,30,000	1,30,000	*
E-AMELIORATIVE MEASURES FOR BACKWARD CLASSES ..	.....	\$	\$	\$	1,70,000
F-WORKS ..	.....	2,765	11,000	4,000	11,000
G-CHARGES IN ENGLAND .. Voted ..		2,815	6,000	18,000	19,000
H-COST OF STORES PURCHASED FOR OTHER OFFICES .. Voted ..		44,088	50,000	50,000	60,000
TOTAL .. Voted ..		65,10,037	76,47,000	71,79,000	82,58,000(B)
DETAILED ACCOUNT No. 43A.					
INDUSTRIES.					
A-Industries:					
SUMMARY.					
A-1 Direction ..		3,10,060	3,28,000	3,81,000	3,84,000
A-2 Superintendence ..		1,43,049	1,73,900	1,70,000	1,69,000
A-3 Industrial Education ..		3,14,085	4,46,600	4,12,000	6,08,000
A-4 Industrial Development ..		2,92,245	2,70,900	2,98,000	2,53,000
A-5 Miscellaneous ..		58,117	53,700	61,000	62,000
A-6 Technical Education ..		9,70,981	11,57,700	10,67,000	13,32,000
A-7 Inspection of Weights and Measures ..		6,56,284	6,61,400	6,74,000	6,56,000
A-8 Vocational Training of the Middle Class Unemployed ..		1,74,290	1,95,900	1,91,000	1,93,000
A-9 Scheme for the Introduction of Producer Gas Plants ..		3,087	.....	.....	.....
A-9 (a) Staff for the operation of Bombay Gas Supply (Amendment) Act, 1950.		.....	22,900	15,000	16,000
TOTAL .. Voted ..		29,22,198	33,11,000	32,69,000	36,73,000

*Shown under "E—Ameliorative Measures for Backward Classes"

§Shown under "D—Special Development Programme."

(B) Against the total of Rs. 82,58,000 under this head, a gross demand Rs. 82,68,000 is included in the "Schedule of Demands" after excluding the recoveries amounting to Rs. 10,000.

43-INDUSTRIES. A-Industries.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
DETAILS.						
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—100—2,000)	1	1		18,900		23,040
Dy. Director of Industries (590—30—650. E.B.—45—1,100)	1	1		11,010		16,320
Assistant Director of Industries (350—30—650)		1		.....		3,150
Accounts Officer (350—30—650. E.B.—45—785)	1	1		5,250		5,600
Textile expert and designer	1	1		6,340		6,600
Honorary Pottery and Ceramic Expert	1	1		3,000		3,000
Industrial officer (Rs. 220—15—400 E.B.—20—500. E.B.—25—659).				.....		1,980
Total				44,500	47,000	59,690
A-1 (2) Pay of Establishment—						
Junior Industries Inspectors (150—225)		4		.....		5,400
Clerks, Superintendents, Assistants, typists etc. (50—425)	75	90		1,19,260		1,33,380
Heads of Branches		2		.....		3,060
Servants (35—1—40)	24	24		11,090		12,820
Temporary establishment	18	18		26,880		26,880
Leave Salary				6,000		7,500
Total				1,63,230	1,66,000	1,89,040
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				.....		3,690
Do. (ordinary)				10,000		9,080
House rent and other allowances				7,880		8,150
Dearness allowance				70,390		83,250
Total				88,270	1,02,000	1,04,170
A-1 (4) Contingencies—						
Non-contract contingencies—						
Office expenses and miscellaneous				1,000		1,100
Service postage and telegrams				10,500		10,500
Books and publications				1,000		1,000
Advertisement charges and other miscellaneous expenses				14,000		13,000
Electric and halalkhore charges				1,300		1,300
Telephone charges				2,000		1,000
Purchase of furniture				2,000		3,000
Washing charges				200		200
Total				32,000	66,000	31,100
TOTAL .. Direction—Voted			3,10,060	3,28,000	3,81,000	3,84,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
A-2 SUPERINTENDENCE—contd.						
A-2 (4) Contingencies—						
Non-contract contingencies—						
Cooly and cartage hire and purchase of consumable stores ...				1,250		1,200
Rents, rates and taxes				5,500		5,500
Agricultural exhibitions				1,000		500
Service postage and telegrams				5,000		4,000
Purchase of furniture				1,000		200
Books and publications				1,000		500
Telephone charges				1,200		2,000
Total ..			8,703	15,950	21,000	13,900
TOTAL, Superintendence—Voted ..			1,43,049	1,73,900	1,70,000	1,69,000
A-3 INDUSTRIAL EDUCATION.						
SUMMARY.						
A-3(a)(1) Scholarships			7,860	11,300	11,000	14,100
A-3(a)(2) Grants			17,847	30,000	30,000	25,000
A-3(a)(3) Industrial Schools—						
A-3(a)(3)(i) Yervada Industrial School.. ..			1,92,925	1,95,300	1,95,000	2,02,400
A-3 (a) (3) (ii) Reorganisation of the Tanning Institute and Leather Working School, Bandara.			25,777	50,200	37,000	31,300
A-3 (a) (3) (iii) Reorganisation of Industrial School, Satara....			13,691	26,500	20,000	63,000
A-3 (a) (3) (iv) Industrial School, Hubli			16,748	27,600	23,000	27,000
A-3 (a) (3) (v) Industrial School, Bijapur	32,700	34,000	38,000
A-3 (a) (3) (vi) Reorganisation of the School of Industry, Ratnagiri ...			17,216	22,700	15,000	28,000
A-3 (a) (3) (vii) Scheme for Tanning Demonstration Centre, Satara ...			8,010	20,300	16,000	14,000
A-3 (a) (3) (viii) Establishment of Tanning Demonstration Centre (Finishing Unit), at Godhra
A-3 (a) (4) Expenditure on account of Scholars to be sent abroad for Advanced Study			7,461	20,000	20,000	1,55,000
A-3(a)(5) Extension of Apprentice Scheme
A-3 (b) Lady Wilson Museum (Dharampur State)			6,550	10,000	11,000	10,200
Total A-3 ...			3,14,085	4,46,600	4,12,000	6,08,000
Details.						
A-3 (a) INDUSTRIAL EDUCATION.						
A-3 (a) (1) Scholarships—						
Scholarships in electrical engineering			385	900		900
Scholarships in technical chemistry			7,475	10,400		13,200
Total A-3 (a) (1) ..			7,860	11,300	11,000	14,100
A-3 (a) (2) Grants—						
Industrial Research Scheme			17,847	25,000	25,000	25,000
Chimnabai Industrial Home for Women, Baroda	5,000	5,000	.....
Total A-3 (a) (2) ..			17,847	30,000	30,000	25,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-A INDUSTRIES. A-Industries—contd.	Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-3 (a) (3) INDUSTRIAL SCHOOLS.						
A-3 (a) (3) (1) Yeravda Industrial School.						
A-3 (a) (3) (1) (1) Pay of Officers—						
Special pay to medical officer for medical charge (50) ... Voted ...	1	1		400		400
Superintendent (220—15—340) .. Voted ..	1	1		3,120		3,310
				3,520	4,300	3,710
A-3 (a) (3) (1) (2) Pay of Establishment—						
Class III establishment (46—300)	36	35		29,560		27,730
Class IV establishment (35—50)	18	18		7,640		7,760
Temporary establishment	4	4		2,200		3,720
Leave Salary				1,300		1,000
Total .. Voted ..				40,700	39,000	40,210
A-3 (a) (3) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				470		470
Travelling allowance (ordinary)				1,000		1,300
House-rent and other allowances				1,810		1,950
Rewards for service and recapture				1,080		1,100
Dearness allowance				28,540		28,560
Total .. Voted ..				32,900	33,500	33,380
A-3 (a) (3) (1) (4) Contingencies—						
Contract contingencies—						
Lighting charge				1,600		2,000
Agricultural expenses				2,000		3,000
Transfer charges				500		1,000
Conservancy charges				3,000		3,000
Water supply				3,500		3,000
Other items				3,500		6,000
Non-contract contingencies—						
Goat dairy farming				300		100
Service postage and telegrams				400		400
Pay of class IV servants				1,120		1,440
Dearness allowance				1,680		1,680
Fixed pay to part-time Barber				780		780
Supplies and services—						
Rations				82,250		79,750
Raw materials				8,500		10,000
Medicines and hospital equipment				1,320		1,000
Clothing and bedding				1,750		6,000
Poultry farming				300		400
Games				1,310		1,350
Tools and Plant				3,060		2,700
Other items				1,310		1,500
Total—Voted ..				1,18,180	1,18,200	1,25,100
A-3 (a) (3) (1) (5) Grants-in-aid, Contributions, etc.—						
Grants to industrial and reformatory institutions .. .. .				...	...	...
Total .. Voted ..				...	...	...
TOTAL A-3 (a) (3) .. Voted ..				1,92,925	1,95,300	2,02,400

*Shown under "H-3 Juvenile Branch—H-3 (5) Grants-in-aid, Contributions etc., The Children's Aid Society."—under "47—Miscellaneous Departments".

DETAILED ACCOUNT No. 43-A INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
A-3 (a) (3) (ii) Reorganisation of the Tanning Institute and Leather Working School, Bandra—						
A-3 (a) (3) (ii) (1) Pay of Establishment						
Temporary Establishment	14	13		9,600		8,800
Total ..				9,600	8,000	8,800
A-3 (a) (3) (ii) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		50
Dearness allowance				6,200		5,100
House rent and other allowance						
Total ..				6,300	5,000	5,150
A-3 (a) (3) (ii) (3) Scholarships				15,800	6,000	5,350
A-3 (a) (3) (ii) (4) Contingencies—						
Raw materials, Chemicals and Consumable Stores				10,000		6,500
Miscellaneous charges				3,500		2,500
Equipment				5,000		3,000
Total ..				18,500	18,000	12,000
Total—A-3 (a) (3) (ii) ..			25,777	50,200	37,000	31,300
A-3 (a) (3) (iii) Reorganisation of Industrial School, Satara—						
A-3 (a) (3) (iii) Pay of Establishment						
Temporary Establishment	13	13		9,020		10,430
Total ..				9,020	5,000	10,430
A-3 (a) (3) (iii) (2) Allowances Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
Dearness allowance				5,580		6,660
Total ..				5,680	3,000	6,760
A-3 (a) (3) (iii) (3) Scholarships				....	....	....
A-3 (a) (3) (iii) (4) Contingencies—						
Recognition for the school of Industry Satara .. .. .				....		6,000
Stores, accessories, etc.				6,500		15,190
Cost of equipment				5,000		23,520
Cost of erection and installation etc. .. .. .				....		800
Tour expenses of pupils				300		300
Total ..				11,800	12,000	45,810
Total—A-3 (a) (iii) ..			13,691	26,500	20,000	63,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength		Account, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
A-3 (a) (3) (iv) Industrial School, Hubli—						
A-3 (a) (3) (iv) (1) Pay of Establishment—						
Temporary establishment	13	14		9,430	6,000	9,650
Total ..				9,430	6,000	9,650
A-3 (a) (3) (iv) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						150
House rent allowance				1,120		1,000
Dearness allowance				6,700		6,830
Total ..				7,820	7,000	7,980
A-3 (a) (3) (iv) (3) Scholarships						
Total ..				3,600	3,000	3,600
A-3 (a) (3) (iv) (4) Contingencies—						
Contingencies, Stores, etc.				4,500		4,100
Cost of Equipment				2,000		1,370
Tour expenses of pupils				250		300
Total ..				6,750	7,000	5,770
Total A-3(a) (3) (iv) ..				16,748	27,000	27,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
						Rs.	Rs.	Rs.	Rs.
A-3(a)(3) (v) Industrial School, Bijapur—									
A-3(a)(3) (v) Pay of Establishment—									
Temporary establishment	...	...	...	14	15		9,730	5,000	10,480
Total ..						....	9,730	5,000	10,480
A-3(a)(3) (v) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)	...	...	...						100
Dearness allowance	..	..	..				6,700		7,230
Total ..							6,700	4,000	7,330
A-3(a)(3) (v) Scholarships						....	1,500	1,000	3,000
A-3(a)(3) (v) Contingencies—									
Contingencies, Stores, etc.	..	..	..				6,100		7,190
Cost of equipment	..	..	..				4,320		8,000
Cost of erection, etc.	..	..	..				4,350		2,000
Total ..						....	14,770	24,000	17,190
Total, A-3(a)(3)(v) ..						....	32,700	34,000	38,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
A-3(a)(3)(vi) Reorganisation of the School of Industry, Ratnagiri—						
A-3(a)(3)(vi) (1) Pay of Establishment—						
Temporary establishment	15	15		7,300	3,000	9,780
Total ..				7,300	3,000	9,780
A-3(a)(3)(vi) (2) Allowances, Honoraria, etc.—						
Dearness allowance				6,140		7,290
Total ..				6,140	2,000	7,290
A-3(a)(3)(vi) (3) Scholarships—				2,500	3,000	2,500
A-3(a)(3)(vi) (4) Contingencies—						
Rents, rates and taxes				2,260		2,030
Equipment				4,500		6,400
Total ..				6,760	7,000	8,430
Total A-3(a)(3)(vi) ..			17,216	22,700	15,000	28,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-3 (a) (3) (vii) Scheme for Tanning Demonstration Centre, Satara—			Rs.	Rs.	Rs.	Rs.
A-3 (a) (3) (vii) (1) Pay of Establishment—						
Temporary Establishment	8	8		4,970	3,000	4,100
A-3 (a) (3) (vii) (2) Allowances, Honoraria, etc.—						
Travelling Allowance				200		200
Dearness Allowance				3,660		2,820
Total ..				3,860	2,000	3,020
A-3 (a) (3) (vii) (3) Contingencies—						
Miscellaneous Expenses				2,800		2,410
Material for processing				3,880		3,380
Depreciation on Machinery				3,790		.....
Non-recurrent— Equipment				1,000		1,000
Total ..				11,470	11,000	6,790
Total A-3 (a) (3) (vii) ..			8,010	20,300	16,000	14,000
A-3 (a) (4) Expenditure on account of Scholars to be sent abroad for advanced study			7,461	20,000	20,000	1,55,000
A-3 (b) LADY WILSON MUSEUM (DHARAMPUR STATE)						
A-3 (b) (1) Pay of Establishment—						
Curator (170-250)	1	1		2,040		2,120
Clerk (46-130)	1	1		660		680
Servants (30-35)	7	7		2,600		2,670
Total ..				5,300	6,000	5,470
A-3 (b) (2) Allowances, Honoraria etc.—						
House rent and other allowances				100		.....
Dearness allowance				4,140		4,140
Travelling Allowance (ordinary)				60		90
Total ..				4,300	4,000	4,230
A-3 (b) (3) Contingencies—						
Miscellaneous office expenses				250		400
Service postage etc.				100		50
Furniture				50		50
Total ..				400	1,000	500
Total—A-3 (b) ..			6,550	10,000	11,000	10,200

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-4 INDUSTRIAL DEVELOPMENT.			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A-4 (1) Industrial Engineer's Workshop			42,194	22,700	22,000	24,100
A-4 (2) Industrial Chemist's Laboratory			55,810	50,500	74,000	61,200
A-4 (3) Cotton Ginning and Pressing Factory, Jamkhndl			32,866	25,400	22,000	.....
A-4 (4) Scheme for the Collection of Industrial Statistics			1,61,375	1,72,300	1,80,000	1,67,700
Total A-4			2,92,245	2,70,900	2,98,000	2,53,000
Details.						
A-4 (1) INDUSTRIAL ENGINEER'S WORKSHOP.						
A-4 (1) (1) Pay of officers—						
Industrial Engineer	1	1		5,950		6,290
			7,354	5,950	6,000	6,290
A-4 (1) (2) Pay of Establishment—						
Workshop Superintendents, mechanics and draftsman (85—200)	4	4		8,530		8,730
Servants (35-1/2-40)	2	2		1,020		1,040
Total			10,012	9,550	9,000	9,770
A-4 (1) (3) Allowances, Honoraria, etc.—						
Conveyance and other Allowances				1,140		460
Travelling allowance (ordinary)				500		900
Dearness allowance				4,260		4,440
House rent and other allowances						970
Total			6,069	5,900	6,000	6,770
A-4 (1) (4) Scholarships ... ..				.....	.....	.....
A-4 (1) (5) Contingencies—						
Non-contract contingencies (books and publications)				50		50
Other supplies and services—						
Power and light charges				250		300
Oil and stores				350		250
Timber, ferrous and non-ferrous				100		100
Miscellaneous expenses				250		270
Telephone Charges				300		300
Total			18,759	1,300	1,000	1,270
Total, Industrial Engineer's Workshop—Voted			42,194	22,700	22,000	24,100

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Ra.	Ra.	Ra.	Ra.
A-4 (2) Industrial Chemist's Laboratory—						
A-4 (2) (1) Pay of Officer—						
Industrial Chemist	1	1		4,200		4,580
Assistant Industrial Chemist, Bombay	1	1		2,940		1,510
Assistant Industrial Chemist, Baroda ... ..	...	1		.....		1,510
Geologist	1	1		5,100		5,340
Total ...				12,240	12,000	12,940
A-4 (2) (2) Pay of Establishment—						
Research Assistants 1 (200—350), 2 (150—10—240), 3 (120—10—170).	4	5		9,380		11,970
Clerks (75—200)	1	1		1,120		1,180
Boiler attendant, laboratory assistant, mechanic, (46—130) ..	2	1		1,360		1,400
Fieldman, Fireman and Hamal and Laboratory boys (35—40) ..	5	5		2,000		2,460
Servants (35—40)	2	2		900		920
Temporary Establishment	7	5		4,260		4,760
Total ..				19,000	22,000	22,690
A-4 (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				800		1,170
Dearness allowance				8,800		12,840
H. R. A. and other allowances				600		1,060
Total ..				10,200	16,000	15,070
A-4 (2) (4) Contingencies—						
Other supplies and services—						
Miscellaneous, labour and freight charges				7,000		1,400
Telephone charges				1,460		500
Consumable Stores				600		8,600
Total ..				9,060	24,000	10,500
Total, Industrial Chemist's Laboratory—Voted ..				55,810	74,000	61,200

EXPENDITURE

DETAILED ACCOUNT No. 43-A. Industries. A-Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
A-4 (3) Cotton Ginning and Pressing Factory, Jamkhindi—						
A-4 (3) (1) Pay of Establishment—						
Temporary Establishment—				4,200		.....
Total ..			4,180	4,200	3,000	.....
A-4 (3) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)				100		.....
Dearness Allowance				5,160		.....
Total ..			4,676	5,260	3,000	.....
A-4 (3) (3) Contingencies—						
Mazdoori charges and Raw Material etc.				15,940		.....
Total ..			24,010	15,940	16,000	.....
Total—Cotton Ginning and Pressing Factory, Jamkhindi.			32,866	25,400	22,000	.....

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength.		Accounts, 1961-62.	Budget Estimate, 1962-63.	Revised Estimate, 1962-63.	Budget Estimate, 1963-64.
	1962-63	1963-64				
			Rs.	Rs.	Rs.	Rs.
A-4(4) Scheme for the Collection of Industrial Statistics.						
A-4(4)-(1) Pay of Officers :-						
Deputy Director of Industries—(650—45—1,100)	1	1		7,080		7,080
Industrial Statistician— Do.	2	2		8,080		8,780
Industrial Officer	1	1		2,750		2,940
Total—Voted ..				17,910	29,000	18,800
A-4(4)-(2) Pay of Establishment—						
Assistants (200—10—350)	1	1		2,640		2,640
Inspectors 5 (125—375) and (120—150) 25	12	12		24,580		25,640
Clerks 1 (225—875); 1 (120—220); 6 (170—10—250); 5 (150—10—230) 37 (75—5—200)	31	31		46,330		49,330
Servants (35—40)	7	7		3,150		3,210
Temporary Establishment	7	7		11,940		11,100
Total—Voted ..				88,640	89,000	91,920
A-4(4)-(3) Allowance Honoraria etc.—						
Travelling allowance (fixed)				5,690		6,530
Travelling allowance (ordinary)				3,470		1,800
Compensatory Local allowance				11,060		4,650
Dearness allowance				36,930		35,000
House rent allowance						2,100
Total—Voted ..				57,150	53,000	50,080
A-4(4)-(4) Contingencies—						
Telephone Charges				800		400
Service Postage				5,500		5,000
Books				1,000		1,000
Miscellaneous				1,000		400
Furniture				500		100
Total—Voted ..				8,800	9,000	6,900
Total—A-4(4) ..				1,61,375	1,72,300	1,67,700

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
A-5 MISCELLANEOUS.						
SUMMARY.						
Miscellaneous.						
A-5 (a) Establishment of Trading Estates in the State of Bombay ..			....	.....	.....	.....
A-5 (b) Distribution of Iron and Steel for Industrial Purpose ..			39,105	42,000	40,000	40,900
A-5 (c) Establishment of the Controller of Buildings (Industrial Premises)			10,512	11,700	11,000	11,100
A-5 (d) Miscellaneous			8,500	.....	10,000	10,000
Total A-5 ..			58,117	53,700	61,000	62,000
A-5-(b) DISTRIBUTION OF IRON AND STEEL FOR INDUSTRIAL PURPOSE.						
A-5 (b)-(1) Pay of Officers	2	2		3,300	3,000	3,490
A-5-(b) (2) Pay of Establishment—	15	13		13,600	16,000	17,300
Temporary Establishment						
Total ..	...			16,900	19,000	20,790
A-5-(b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		120
Travelling allowance (fixed)				700		1,170
House rent and other allowances				2,300		2,000
Dearness allowance				8,000		8,120
Total ..				11,100	11,000	11,410
A-5-(b) (4) Contingencies—						
Total ..				14,000	10,000	8,700
TOTAL A-5-(b) ..			39,105	42,000	40,000	40,900

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-5 (c) ESTABLISHMENT OF THE CONTROLLER OF BUILDINGS (INDUSTRIAL PREMISES.)			Rs.	Rs.	Rs.	Rs.
A-5 (c) (1) Pay of Establishment—						
Temporary Establishment	8	8		6,100		6,380
Total ..				6,100	6,000	6,380
A-5 (c) (2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				650		640
House Rent and other allowances				740		710
Dearness allowance				3,180		3,190
Travelling allowance (Ordinary)				100		80
Total ..				4,670	4,000	4,620
A-5 (c) (3) Contingencies—						
Advertisement charges etc.				930		100
Total ..				930	1,000	100
TOTAL A-5 (c) ..			10,512	11,700	11,000	11,100
A-5 (d) Miscellaneous			8,500	.....	10,000	10,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
A-6 Technical Education						Rs.	Rs.	Rs.	Rs.
Summary.									
A-6 (1) Technical Education						6,38,554	6,05,740	6,17,000	9,18,000
A-6 (2) Introduction of New Diploma Courses in Automobile Engineering and a degree Course in Engineering at the Victoria Jubilee Technical Institute Matunga, Bombay.						1,47,446	1,06,000	1,06,000	1,06,000
A-6 (3) Re-organisation of the R. C. Technical Institute, Ahmedabad.						1,84,981	4,45,960	3,44,000	3,08,000
Total A-6 ...						9,70,981	11,57,700	10,67,000	13,32,000
A-6(1) TECHNICAL EDUCATION.*									
A-6(1) (1) Pay of Establishment—									
Teaching staff (20—300)	..	..	..	32	30		39,940		34,940
Clerks (25—80)	..	..	..	4	4		3,742		3,720
Servants (18—19)	..	..	..	13	13		4,895		5,010
Temporary Establishment	...	...	...	100	100		71,700		76,580
Leave Salary	...	...	...				453		390
Total ..						1,07,311	1,20,730	1,26,000	1,20,640
A-6(1) (2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..				350		350
Travelling allowance (ordinary)	..	..	..				1,370		1,440
Dearness allowance	..	..	..				71,820		71,890
House rent and other allowances	..	..	..				5,360		2,540
Total ..						69,040	78,900	80,000	76,080
A-6(1) (3) Contingencies—									
Contract contingencies	..	..	..				3,030		2,630
Non-contract contingencies—									
Service postage and rent, rates and taxes	..	..	..				21,635		22,350
Pay of inferior servants	..	..	..				120		120
Replacement of worn-out tools and equipment	..	..	..				.....		9,700
Stores, accessories and stamps	..	..	..				9,825		600
Cost of equipment	...	...	...				26,450		38,500
Books and publications	...	...	...				1,300		3,300
Miscellaneous	...	...	...				5,800		1,950
Furniture	...	...	...				1,950		5,990
Tour expenses of pupils	...	...	...				.....		900
Total ...						54,841	70,110	75,000	86,040
A-6(1) (4) Grants-in-aid, Contributions, Donations—									
Grants to non-Government technical schools	..	..	..			3,14,157	2,65,000		2,65,000
Grants to local bodies	..	..	..			1,063	16,000		16,000
Industrial and Technical schools	..	..	..			55,323	.....		3,00,560
Total ..						3,70,543	2,81,000	2,81,000	5,81,560
A-6(1) (5) Scholarships—									
Scholarships	..	..	..				40,000		43,680
Total ..						30,535	40,000	40,000	43,680
A-6(1) (6) Grants for further education of Ex-Soldiers									
Deduct—Recovery from the Government of India	...	...	...				30,000		20,000
	...	...	...				-15,000		-10,000
Total ...						6,284	15,000	15,000	10,000
TOTAL, Technical Education—Voted						6,38,554	6,05,740	6,17,000	9,18,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES— <i>contd.</i>	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
A-6(2) Introduction of New Diploma Courses in Automobile Engineering and a Degree Course in Engineering at the Victoria Jubilee Technical Institute, Matunga, Bombay.				
A-6 (2) (1) Pay of Establishment.—				
One lecturer (170—250) ... ..		.....
One Garage Superintendent (130—250) ... ..		.....
One Erector (60—120) ... ..		.....
Two Machine Drg. Attendants (40—50) ... ..		.....
Total ...		.....	.....	.....
A-6 (2) (2) Allowances etc.—				
Provident Fund at the rate of 1/16 ... ..		.....
Dearness Allowance ... ..		.....
Total ...		.....	.....	.....
A-6 (2) (3) Contingencies.—				
Stores and replacement ... ..		.....	.....	.....
Library ... ..		.....	.....	.....
Miscellaneous ... ..		.....	.....	.....
Other Changes	53,000	53,000	.....	53,000
A-6 (2) Grant in aid.—				
Grant in aid to V. J. T. I. Bombay for the scheme for the Establishment degree course in Textile Manufacture.	94,446	53,000	.....	53,000
Total ...	1,47,446	1,06,000	1,06,000	1,06,000
Total—A-6 (2) ...	1,47,446	1,06,000	1,06,000	1,06,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES A-Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget, Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
A-6(3) Reorganisation of the R. C. Technical Institute, Ahmedabad.						
A-6(3) (1) Pay of Officers—						
Principal (350—1100)	1	1		7,745		8,000
Head of Textile Department (220—440)	1	1		4,260		4,000
Head of Dyeing Department (220—650)	1	1		4,415		5,230
Total ..				16,420	14,000	17,230
A-6(3) (2) Pay of Establishment—						
Temporary establishment	38	38		56,300	56,000	64,800
A-6(3) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				9,150		9,400
Travelling allowance (ordinary)				1,000		1,000
Travelling allowance for excursion				800		800
Travelling allowance (fixed) .. .. .				.....		2,700
Dearness allowance				24,500		26,100
C. L. A. to Gazetted Officers .. .. .						.....
Total ..				35,450	36,000	40,000
A-6(3) (4) Scholarships				1,800	2,000	2,200
A-6(3) (5) Contingencies—						
Supplies and Services				15,000		14,520
Library				1,800		1,800
Medical charges .. .. .				.....		300
Gymkhana				1,500		1,500
Furniture and Fixtures .. .. .				.....		.....
Service Stamps				500		500
Equipment				2,96,786		1,45,000
Examination fees .. .. .				.....		.....
Rents, rates and taxes				7,000		7,000
Pay of class IV servants				6,264		6,590
Dearness allowance				7,140		7,140
Probable Savings .. .. .				.....		.....
Total ..				3,35,990	2,36,000	1,84,230
Total, A-6(3) ..			1,84,981	4,45,960	3,44,000	3,03,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-7 INSPECTION OF WEIGHTS AND MEASURES.			Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Establishment—						
Inspectors (120—275)	74	74		1,51,640		1,57,070
Mistry (80—150)	2	2		2,040		2,330
Manual Assistants (40—70)	75	75		42,213		43,810
Servants (35— $\frac{1}{2}$ —40)	73	73		28,556		29,170
Temporary establishment	80	75		71,651		73,840
Probable savings .. .. .				.....		.....
Total ..			2,83,692	2,96,100	2,93,000	3,06,220
A-7 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				9,820		29,460
Travelling allowance (ordinary)				68,000		62,010
House-rent and other allowances				45,380		16,170
Dearness allowance				1,51,300		1,51,140
Total ..			2,86,640	2,74,500	2,90,000	2,68,780
A-7 (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				44,000		42,000
Service postage and telegrams				16,000		12,000
Cost of electric energy and halalkhore charges				500		600
Books and publications				100		.....
Dead Stock and Furniture				5,000		1,000
Way leave charges (Telephone charges)				2,000		2,000
Other supplies and services—						
Cost of date punches and dies				6,000		7,000
Renewals, repairs and railway freight and cooly charges				16,000		16,000
Other miscellaneous charges				1,200		500
Total ..			85,952	90,800	91,000	81,000
Total, Inspection of Weights and Measures—Voted ..			6,56,284	6,61,400	6,74,000	6,56,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A-8 (1) (a) Vocational Training—Department of Industries ...			{	95,190	85,000	77,400
A-8 (1) (b) Vocational Training—Department of Technical Education ...				1,52,485	76,540	76,800
A-8 (2) Weaving Institutes ...				21,068	24,170	29,000
A-8 (3) Kherwadi Tanners Colony ...				737	.....	.....
Total A-8 ...				1,95,900	1,91,000	1,93,000
DETAILS.						
A-8 (1) Vocational Training:						
A-8 (1) (1) Pay of officers—						
Deputy Director of Industries (650—45—1,100) ..						
Additional Deputy Director of Industries Do. ..						
Part-time Principals (100) (75) ..						
Leather Expert and Superintendent, Leather Working School (320—15—400—E.B.—20—500—E.B.—25—650) ..						
Tanning Expert and Superintendent, Tanning School, (800) ..						
Total ..				16,192	.....	.....
A-8 (1) (2) Pay of establishment—						
Part-time Lecturers (50) ..						
Clerks (25—180) ..						
Teaching staff ..						
Part-time Laboratory Assistants ..						
Artisan ..						
Servants ..						
Leather Working School—						
Assistant Superintendent (100—5—175) ..						
Teaching staff ..						
Clerks ..						
Servants (23) ..						
Temporary establishment ..						
Tanning School—						
Assistant Superintendent (100—5—175) ..						
Teaching staff ..						
Clerk and store keeper ..						
Servants (20—23) ..						
Part-time lecturers ..						
Total ..				67,995	.....	.....
A-8 (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ..						
Travelling allowance (ordinary) ..						
House rent and other allowances ..						
Dearness allowance ..						
Total ..				22,084	.....	.....
A-8 (1) (4) Contingencies—						
Rents, rates and taxes ..						
Non-contract contingencies—						
Electric charges ..						
Books and publications ..						
Service postage and telegrams ..						
Telephone charges ..						
Other office and miscellaneous expenses ..						
Other supplies and services—						
Tools and machinery ..						
Raw materials and chemicals ..						
Consumable stores ..						
Wages of inferior servants ..						
Furniture ..						
Advertisement Charges ..						
Total ..				31,016	.....	.....
A-8 (1) (5) Scholarships ..				15,198	.....	.....
TOTAL, A-8 (1) Vocational Training—Voted ..				1,52,485	*	*

*Provision shown separately for Department of Industries and Department of Technical Education under A-8 (1) (a) and A-8 (1) (b) respectively on following pages.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
A-8(1)(a) Vocational Training—Department of Industries—						
A-8(1)(a)(1) Pay of Officers—						
Leather Expert and Superintendent, Leather Working School. (Rs. 220—15—400—E.B.—20—500—E.B.—25—650).	1	1		2,640		2,820
Tanning Expert and Superintendent, Training School. (800) ...	1	1		9,600		2,850
Total ...			.....	12,240	7,000	5,670
A-8(1)(a)(2) Pay of Establishment—						
Assistant Superintendent (160—240) ...	1	1		2,431		1,920
Teaching staff (52—200) ...	4	4		5,084		4,710
Clerks (75—200) ...	2	2		2,230		2,350
Servants (35—50) ...	4	4		1,801		1,870
Tanning Institute—						
Assistant Superintendent (160—240) ...	1	1		2,420		1,920
Teaching staff (52—200) ...	7	7		6,874		6,940
Clerks and storekeeper (75—200) ...	2	2		2,326		2,630
Servants (35—50) ...	6	7		2,769		3,230
Part-time Lecturers ...	4	4		620		620
Total ...			.....	26,555	22,000	26,190
A-8(1)(a)(3) Allowances and Honoraria—						
House rent and other allowance ...				390		390
Travelling allowance (ordinary) ...				5,000		2,310
Dearness allowance ...				14,440		14,440
Total ...			.....	19,830	20,000	17,310
A-8(1)(a)(4) Contingencies—						
Rent, rates and taxes ...				2,135		1,130
Electric charges ...				2,500		1,500
Books and publications ...				100		50
Furniture ...				300		200
Service postage and telegrams ...				350		350
Telephone charges ...				600		600
Other office and miscellaneous expenses ...				4,000		2,000
Tools and machinery ...				300		300
Raw materials and Chemicals ...				6,000		2,700
Pay of class IV servants ...				2,280		1,400
Total ...			.....	18,565	19,000	10,230
A-8(1)(a)(5) Scholarships ...			.....	18,000	17,000	18,000
Total 8-A(1)(a) ...			*	95,190	85,000	77,400

*Provision stands included in A-8(1) Vocational Training.

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.				Strength.		Accounts 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.
				1952-53	1953-54				
						Rs.	Rs.	Rs.	Rs.
A-8(1)(b) Vocational Training—Department of Technical Education.									
A 8(1)(b)(1) Pay of Officers—									
Part-time Principals	...	...	...	2	2		2,520		2,520
			Total				2,520	2,000	2,520
A-8(1)(b)(2) Pay of Establishment—									
Part-time Lecturers	...	...	...	3	3		2,160		2,160
Clerks	...	...	...	4	4		4,050		4,030
Teaching staff	...	...	...	56	56		37,314		37,040
Laboratory Assistants	...	...	...	32	32		4,907		5,250
Artisan	...	...	...	1	1		1,028		1,090
Servants	...	...	...	12	12		2,181		2,180
			Total				51,640	52,000	51,750
A-8(1)(b)(3) Allowances and Honoraria—									
Dearness allowance	...	...	...				.....		3,000
Travelling allowance	...	...	...				4,050		.....
Fees for examination	...	...	...				3,120		4,040
House rent and other allowances	...	...	...				360		360
			Total				7,530	8,000	7,400
A-8(1)(b)(4) Contingencies—									
Electric Charges	...	...	...						2,300
Service postage and telegrams	...	...	...				600		350
Books and Publications	...	...	...						900
Telephone charges	...	...	...				400		400
Other office and miscellaneous expenses	...	...	...				3,000		680
Consumable stores	...	...	...				9,000		9,000
Furniture	...	...	...				350		.....
Advertisement charges	...	...	...				1,500		1,500
			Total				14,850	15,000	15,130
			Total A-8(1)(b)				76,540	77,000	76,800

*Provision stands included in A-8(1) Vocational Training.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED—contd.						
(2) Weaving Institutes.						
A-8 (2) (1) Pay of Establishment—						
Superintendent (200—250)	1	1		3,565		3,600
Assistant Superintendent (120—150)	1	1		2,416		2,540
Instructor, weaving mechanic and winder (25—105)	4	3		3,801		3,230
Clerk and Store-keeper (25—55)	1	1		1,028		1,080
Peon (Rs. 14 per mensem)	2	2		750		760
Total ..			8,453	11,560	12,000	11,210
A-8 (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				200		180
" " " (Excursion)				150		150
Dearness allowance				4,980		4,980
House Rent allowance and other allowance				550		550
Total ..			4,365	5,880	6,000	5,860
A-8 (2) (3) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				2,600		2,600
Petty supply				1,500		1,500
Miscellaneous expenses				1,580		1,580
Equipment and furniture .. ..				.....		15,000
Books & publications				250		250
Total ..			7,512	5,930	10,000	20,930
A-8 (2) (4) Scholarships						
			738	800	1,000	800
Total, A-8 (2) Weaving Institutes ..			21,068	24,170	29,000	38,800

EXPENDITURE.

DETAILED ACCOUNT No. 43. INDUSTRIES. A—Industries—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
A-8 (3) Kherwadi Tanners' Colony—				
A-8 (3) (1) Pay of Establishment	160	.....	.....	.....
Total, A-8 (3) (1)	160	.....	.....	.....
A-8 (3) (2) Allowances, Honoraria, etc.				
Travelling Allowance (ordinary)		.....	.....	.....
Dearness Allowance		.....	.....	.....
Total—Allowances	90	.....	.....	.....
A-8 (3) (3) Contingencies—				
Raw Material—Leather grinding Chemicals, etc.				.....
Renewal, Repairs and Miscellaneous expenditure				.....
Non-recurrent—				
Machinery—10 sts of tools for students and 6 for instructor at Rs. 35 per set				.....
One Singer Machine at Rs. 500 Furniture				.....
Total Contingencies	.....	.....	.....	.....
A-8 (3) (4) Scholarships to 10 Students at Rs. 25 per mensem each				.....
Total Scholarships	487	.....	.....	.....
Grand Total A—8 (3)	737	.....	.....	.....
A-9 SCHEME FOR THE INTRODUCTION OF PRODUCER GAS PLANTS.				
A-9 (1) Pay of Officers—				
Part-time Producer gas Plant Engineer (100)				
Assistant Producer gas Plant Engineer (40)				
Total	700	.....	.....	.....
A-9 (2) Pay of Establishment—				
Temporary establishment				
Total	1,026	.....	.....	.....
A-9 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				
Travelling allowance (ordinary)				
Dearness allowance				
Honoraria to Chemist				
Total	1,179	.....	.....	.....
A-9 (4) Contingencies—				
Non-contract contingencies—				
Telephone charges				
Miscellaneous office expenses				
Service postage				
Miscellaneous experimental expenses				
Other supplies and services—				
Fuel, power, etc.				
Equipment, etc.				
Maintenance of experimental truck (Insurance, Wheel Tax and Municipal Tax)				
Total	182	.....	.....	.....
Total, A-9	3,087	.....	.....	.....

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
A-9 (a) Staff for the operation of the Bombay Gas Supply (Amendment) Act, 1950.						
A-9 (1) Pay of Officers—						
Assistant Gas Inspector	1	1		2,640	2,000	2,800
A-9 (2) Pay of Establishment—						
Temporary establishment	3	3		3,120	1,000	3,120
Total ... ..			.....	5,760	3,000	5,920
A-9 (2) Allowances, Honoraria—						
Travelling allowance				200		400
Dearness allowance				2,220		2,280
Conveyance allowance						230
House rent allowance				1,140		670
Total ... ..			.....	3,560	2,000	3,580
A-9 (3) Contingencies—						
Miscellaneous expenses—purchase of stores, etc.				1,000		1,000
Equipment and Furniture				12,580		5,500
Total ... ..			.....	13,580	10,000	6,500
Total, A-9 (a) Voted ... ..			.....	22,900	15,000	16,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.
COTTAGE INDUSTRIES.					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
B-1	COTTON WEAVING SCHOOLS, ETC.	...	...	...	†.....	5,59,550	2,36,000	1,14,000
B-2	TANNING AND LEATHER WORKING INDUSTRY	...	...	...	44,996	84,000	68,000	76,000
B-3	COIR AND FIBRE INDUSTRY	...	...	...	†.....	63,990	46,000	42,000
B-4	DEVELOPMENT OF HANDLOOM INDUSTRIES	...	...	...	17,376	39,360	24,000	12,000
B-5	SALES DEPOTS	...	...	...	89,997	1,24,260	1,13,000	50,590
B-6	DEVELOPMENT OF SERICULTURE AND ERICULTURE	...	...	...	25,169	20,910	22,000	22,540
B-7	RESEARCH AND EXPERIMENTATION	...	...	...	†.....	84,220	77,000	1,63,000
B-8	WOOL WEAVING SCHOOLS, ETC.	...	...	...	†.....	*	*	34,000
B-9	DYEING AND PRINTING SCHOOLS	...	...	...	†.....	*	*	1,25,000
B-10	D. J. COTTAGE INDUSTRY INSTITUTE	...	...	...	†.....	*	*	15,590
B-11	DEVELOPMENT OF ARTS AND CRAFTS	...	...	...	†.....	28,300	22,000	23,000
B-12	GRANTS-IN-AID	...	...	...	†.....	9,79,870	9,15,000	9,95,700
B-13	VILLAGE OIL INDUSTRY	...	...	...	24,645	63,340	63,000	35,000
B-14	PRODUCTION-CUM-TRAINING CENTRES	...	...	...	†.....	2,50,020	90,000	4,83,000
B-15	DEVELOPMENT OF CERAMIC INDUSTRY	...	...	...	†.....	87,000	76,000	61,000
B-16	SUPERVISORY AND ORGANISATIONAL STAFF	...	...	...	†.....	3,49,480	3,63,000	4,56,000
B-17	LAQUER WORK DEMONSTRATION SCHOOLS	...	...	...	12,125	14,900	15,000	11,000
B-18	DEVELOPMENT OF CANE AND BAMBOO WORK	...	...	...	13,222	14,700	15,000	11,000
B-19	DEVELOPMENT OF BEE-KEEPING	...	...	...	29,444	37,650	30,000	21,280
B-20	WOOL WEAVING, SPINNING AND TRAINING CLASSES AT THE SHEEP BREEDING FARM, POONA	...	...	...	†.....	40,200	40,000	34,000
B-21	INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES.	...	...	...	3,04,956	2,18,500	2,98,000	2,20,100
B-22	SCHEME FOR THE ESTABLISHMENT OF CO-OPERATIVE WORKSHOPS	...	...	...	715	9,000	2,000	200
B-24	PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS	...	...	...	†	1,96,300	1,78,000	1,35,000
B-25	DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY	...	...	...	†	49,450	40,000	52,000
B-26	SENIOR MARKETING OFFICER	...	...	...	.....	@	@	@
B-27	SCHEME FOR ORGANISATION OF POST PRODUCTION CENTRES	...	...	...	1,35,547	@	@	@
TOTAL—B—COTTAGE INDUSTRIES					24,02,074	30,15,000	27,33,000	31,93,000

* Provision stands included in B-1.
† Separate figures by sub-heads not available.
@ The Scheme is discontinued.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries.	Strength.		Accounts, 1951-52.	Budget Estimates, 1952-53.	Revised Estimates, 1952-53.	Budget Estimates, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-1. Cotton Weaving Schools etc.						
B-1 (1) Pay of Establishment—						
Weaving Assistants (150—10—200)		1				2,400
Inspectors		6				5,900
Dyeing Demonstrator (150—5—250)
Assistant Inspectors		6				4,230
Weaving staff (61—85)
Servants (30—35)		1				400
Temporary Establishment						9,270
Total						22,200
B-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						3,400
Dearness allowance						13,880
House rent allowances						140
Total						17,420
B-1 (3) Contingencies—						
Rent, Rates and Taxes						4,800
Office expenses and miscellaneous						2,000
Tools and equipments						14,310
Working charges of weaving schools and demonstrations						20,000
Other items						1,100
Raw materials						17,000
Total						59,210
B-1 (4) Scholarships—						
Scholarships in weaving schools						15,170
Total						15,170
Total B-1-Voted				5,59,550	2,36,000	1,14,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B-2 TANNING AND LEATHER WORKING INDUSTRY.						
B-2 (1) Pay of Establishment—						
Instructors (Ra. 80—4—120)	} 15			14,060		12,750
Assistant Tanning Demonstrators (70—3—95)						
Temporary Establishment	8			2,100		6,770
Total			13,900	16,160	16,000	19,520
B-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary)				3,070		1,360
Dearness allowance				9,040		11,060
House rent allowance				130		.....
Total			8,825	12,240	12,000	12,420
B-2 (3) Contingencies—						
Non-contract Contingencies—						
Raw materials				10,800		9,400
Miscellaneous expenses including freight				6,100		500
Rents, rates and taxes				4,500		4,520
Purchase and repairs to furniture .. .. .				.....		610
Additional tools and equipment, etc.						5,200
Total			6,363	21,400	20,000	20,230
B-2 (4) Grants-in-aid—Contributions—						
Grant-in-aid to tanners				5,200		1,000
Scholarships				29,000		22,830
Probable savings .. .. .				.....		.....
Total			15,908	34,200	20,000	23,830
Total, B-2—Voted			44,996	84,000	68,000	76,000
B-3 COIR AND FIBRE INDUSTRY.						
B-3 (1) Pay of Establishment—						
Fibre officers		1				2,530
Temporary establishment		5				7,430
Peon		1				370
Total						10,330
B-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary)						4,690
Dearness allowance						5,270
House rent allowance						530
Total						10,490
B-3 (3) Contingencies—						
Non-contract contingencies—						
Rent, Rates and Taxes etc.						3,700
Raw materials						3,000
Prizes, scholarships .. .. .						.....
Postage and Telegramme						3,310
Furniture, equipments tools etc.						3,200
Total						13,210
B-3 (4) Scholarships						
						7,970
Total, B-3—Voted				63,990	46,000	42,000

DETAILED ACCOUNT No. 43-B, INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B-4 DEVELOPMENT OF THE HAND-LOOM INDUSTRY			Rs.	Rs.	Rs.	Rs.
(a) Bombay City.						
B-4 (2) Pay of Establishment—						
Temporary establishment	12	6		12,600		5,480
Total ..			6,493	12,600		5,480
B-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				5,220		3,600
Travelling allowance (fixed) ... .. .				.....		210
House rent allowance				600		360
Dearness allowance				5,440		2,160
Total ..			4,639	11,260		6,330
B-4 (4) Contingencies—						
Non-contract contingencies—						
Miscellaneous charges including rent of telephone				3,500		190
Total ..			167	3,500		190
Total, (a)—Bombay City ..			11,299	27,360		.....
(B) Districts.—						
B-4 (6) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations			6,077	12,000		.....
Total, (a) and (b) ..			17,376	39,360		.....
Total, B-4—Voted ..			17,376	39,360	24,000	12,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B-5 SALES DEPOTS.						
B (5) (1) Pay of Establishment—			Rs.	Rs.	Rs.	Rs.
B-5 Industrial Auditor	2	1		2,400		1,940
Temporary establishment	27	9		36,550		12,300
Total			33,122	38,950	38,000	14,240
B (5) (2) Allowances, Honoraria etc.—						
Travelling allowance (fixed) ... ..				.....		360
Travelling allowance (ordinary)				8,800		6,470
Commission to staff				8,000		.....
Dearness allowance				24,840		7,440
House rent, other allowances				2,120		1,200
Total			29,704	43,760	40,000	15,470
B (5) (3) Contingencies—						
Rent, advertising charges, etc.				9,300		2,110
Purchase of furniture, shop equipment, etc.				2,000		2,000
Office expenses and miscellaneous				2,700		1,570
Other item service postage and telegrams				3,000		200
Insurance charges				550		3,000
Office allowance to P. I. C. A.				24,000		12,000
Total			27,171	41,550	35,000	20,880
Total, B-5			89,997	1,24,260	1,13,000	50,590
B-6 DEVELOPMENT OF SERICULTURE AND ERICULTURE.						
B-(6) (1) Pay of Establishment—						
Permanent Establishment	1	1		4,320		4,320
Temporary Establishment	5	5		7,000		5,650
Total			12,080	11,320	11,000	9,970
B-(6) (2) Allowances, Honoraria—						
Travelling allowance (fixed)				440		550
Travelling allowance (Ordinary)				1,070		2,110
Cycle allowance				480		.....
Dearness allowance				4,200		5,010
House rent allowance				100		.....
Total			9,282	6,290	7,000	7,870
B-(6) (3) Contingencies—						
Non-contract contingencies—						
Miscellaneous expenses				3,300		4,900
Total			3,807	3,300	4,000	4,900
Total, B 6—Voted			25,169	20,910	22,000	22,540

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
B-7 RESEARCH AND EXPERIMENTATION.			Rs.	Rs.	Rs.	Rs.
B-7 (1) Pay of Officer—						
Superintendent (Rs. 300—15—390)	1	1				5,240
Total ...						5,240
B-7 (1) Pay of Establishment—						
Clerk (Rs. 46—3—85—E.B.—4—125—5—130)	1	1				800
Master mechanic (Rs. 100—8—140)	1	1				1,700
Turner (Rs. 75—5/2—90)	1	1				1,450
Carpenter (Rs. 72—4—100)	1	1				1,310
Smith (Rs. 70—3—85)	1	1				1,020
Semi Skilled men (Rs. 40—1—50)	2	2				1,200
Peon (Rs. 30—1/2—35)	1	1				410
Watchman (Night) on Rs. 30	1	1				360
Temporary establishment	10	20				18,510
Total ..						26,760
B-7 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)						50
Travelling allowance (ordinary)						980
Stipends to village workers brought for training .. .. .						.....
Dearness allowance						14,740
House rent allowance						1,730
Total ..						17,500
B-7 (3) Contingencies—						
Supplies and Services—						
Rent, Rates and Taxes						2,500
Raw materials and chemicals						17,000
Tools and equipments						82,700
Furniture						1,300
Books and publications						900
Miscellaneous expenses						4,500
Apparatus						2,200
V. I. E. W. Sub-committee						2,000
Subsidies to society						400
Total ..						1,13,500
Total, B-7 .. Voted ..				84,220	77,000	1,63,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
B—(8) WOOL-WEAVING SCHOOLS, ETC.						Rs.	Rs.	Rs.	Rs.
B-8 (1) Pay of Establishment—									
Temporary establishment				7					6,630
Total ...									6,630
B-8 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)									740
Dearness allowance									4,320
Total ...									5,060
B-8 (3) Contingencies—									
Non-contract contingencies									200
Miscellaneous expenses including rent									2,100
Looms furniture dead stock, etc.									1,460
Service Postage and Telegrams									620
Raw materials									10,320
Total ...									14,700
B-8 (4) Scholarships—									
Stipends to students									7,610
Prizes ... ..									.....
Total ...									7,610
Total, B-8 ...									34,000
B—(9) DYEING AND PRINTING SCHOOLS.									
B-9 (1) Pay of Establishment—									
Senior Dyeing Demonstrator (150—250)					1				2,650
Instructors (90—5—130)					3				4,260
Temporary establishment					1				14,880
Assistant Instructors (50—60)					15				2,110
Peon					3				380
Total ...									24,280
B-9 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)									3,460
Dearness allowance									14,160
House-rent allowance									180
Total ...									17,800
B-9 (3) Contingencies—									
Rents, Rates and Taxes									9,500
Furniture and equipments including repairs and renewals									29,540
Raw materials, including colours and chemicals									6,800
Scholarships and prizes									18,280
Office expenses and Miscellaneous									18,800
Total ...									82,920
Total, B-9—Voted ...									1,25,000

*Shown under B-1.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.				Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
						Rs.	Rs.	Rs.	Rs.
B-10 D. J. COTTAGE INDUSTRY INSTITUTE.									
B-10 (1) Pay of Establishment—									
Pay of Temporary Establishment	...	...	...	1	4				6,120
			Total					.....	6,120
B-10 (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...						290
Dearness allowance	...	...	...						2,880
House rent allowance	...	...	...						440
			Total					.....	3,610
B-10 (3) Contingencies—									
Cost of raw materials	...	...	...						.....
Miscellaneous expenditure	...	...	...						3,460
Stipends	...	...	...						.....
Sewing machines	...	...	...						.....
Furnitures, Stores, tools	...	...	...						.....
			Total					.....	3,460
									2,400
B-10 (4) Scholarships—									
			Total, B-10—Voted			*	*	*	15,590
B-(11) DEVELOPMENTS OF ARTS AND CRAFTS.									
B-(11) (1) Pay of Establishment—									
Temporary establishment	..	..	..	3	4				4,560
			Total						4,560
B-(11) (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..						3,300
Dearness allowance	..	..	..						2,160
Other allowances	..	..	..						300
			Total						5,760
B-(11) (3) Contingencies—									
Miscellaneous expenses	..	..	..						2,040
Experiment	..	..	..						1,000
			Total						3,040
B-(11) (4) Scholarships—									
Stipends to trainees	..	..	..						9,640
B-(11) (5) Grants-in-aid									.....
			Total, B-11—Voted				28,300	22,000	23,000

*Shown under B-I.

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-(12) Grants-in-aid—						
(i) Cottage Industries Emporium, Kolhapur						3,000
(ii) Assistance to Teli Co-operative Societies for oil Ghani Industry .						3,750
(iii) Industrial Co-op. Societies						73,000
(iv) Belligatti Co-operative Tenant Farming Society Scheme for Development of Agriculture						3,520
(v) Village Industries Committee						8,97,430
(vi) Furnishing of the guest State rooms at Rashtrapati Bhavan, New Delhi, with select products at Cottage Industries ...						15,000
Total, B-12 ..				9,79,870	9,15,000	9,95,700
B—(13) Village Oil Industry.						
B—(13) (1) Pay of Establishment—						
Temporary establishment	9	6		11,360		8,820
Total ...			8,341	11,360	11,300	8,820
B—(13) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				2,850		2,450
Dearness allowance				5,850		4,620
House-rent allowance				1,000		780
Total ...			5,726	9,500	9,500	7,850
B—(13) (3) Contingencies—						
Non-contract contingencies—						
Pay of class IV servants						
Dearness allowance						
Other supplies and services—						
Furniture Stores, etc.				1,000		200
Cost of ghanis and cereals cleaning machines				500		5,720
Office expenses and Miscellaneous				500		1,000
Cost of oil-seeds and other raw materials				4,500		....
Tools equipment etc.				8,140		800
Renewals and repairs				600		100
Rent, Rates and Taxes				8,000		780
Purchase and feeding charges of bullocks ... ..				....		1,000
Electric installation				500		500
Transport charges				500		1,600
Service Postage and Telegrams ... ..				....		100
Scholarships				2,000		6,250
Labour and Supervision charges				10,840		280
Construction of a shed				5,400		.....
Total ...			10,578	42,480	42,200	18,330
Total, B-13—Voted ...			24,645	63,340	63,000	35,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES B—Cottage Industries.—contd.	Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53	1953-54				
B-14 PRODUCTION-CUM-TRAINING CENTRES.						
B-14 (1) Pay of Establishment—						
Temporary establishment		112				53,770
Total ..						53,770
B-14 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						2,890
Dearness allowance						31,860
House rent allowance						160
Total ..						34,910
B-14 (3) Contingencies—						
Raw materials, wages, etc.						15,000
Contingent expenditure						7,980
Repairs .. .. .						....
Stationery, Postage, etc.						42,690
Rent at the rate of Rs. 100 per mensem per centre						17,240
Equipment, furniture, miscellaneous, etc.						1,28,030
Working capital .. .. .						....
Purchase of Lands, construction of wells, sheds, store rooms, working capital, wages, etc.						1,48,150
Total ..						3,59,090
B-14 (4) Scholarships and Grants Stipends						
Probable savings						35,230
Total, B-14 ..				2,50,020	90,000	4,83,000
B-(15) DEVELOPMENT OF CERAMIC INDUSTRY.						
B-(15) (1) Pay of Establishment—						
Temporary establishment	15	30				15,650
Total ..						15,650
B-(15) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances						480
Travelling allowance (ordinary)						2,920
Dearness allowance						8,490
Total ..						11,890
B-(15) (3) Contingencies—						
Rent, Rates and Taxes						3,240
Supplies and services equipment, tools, plant, etc.						5,980
Raw materials, etc.						4,500
Non-recurrent expenditure						7,280
Other items						300
Miscellaneous expenses including rent						6,010
Total ..						27,290
B-(15) (4) Scholarships—						
Stipends to students						6,170
Total, B-15—Voted ..				87,000	76,000	61,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.						Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						1952-53.	1953-54.				
								Rs.	Rs.	Rs.	Rs.
B-16 SUPERVISORY AND ORGANISATIONAL STAFF.											
B-16 (1) Pay of Officers—											
Textile Officer	...	...	...	...	...	1	1				4,820
Engineer	..	..	..	..	..	1	1				4,080
Leather expert	...	..	..	..	..	1	1				3,260
Total ..											12,160
B-16 (2) Pay of establishment (Permanent)							90				84,700
Pay of temporary establishment							135				1,15,170
Total ..											1,99,870
B-16 (3) Allowances and Honoraria, etc.—											
Travelling allowance (fixed)	..	..	..	..	..						200
Travelling allowance (Ordinary)	..	..	..	..	..						79,480
Dearness Allowance	..	..	..	..	..						1,05,720
House-rent allowance	..	..	..	..	..						7,350
Total ..											1,92,750
B-16 (4) Contingencies—											
Rent Rates and Taxes	..	..	..	..	..						6,700
Services and Postage	..	..	..	..	..						4,000
Shows and Demonstrations	..	..	..	..	..						4,000
Other expenses and miscellaneous	..	..	..	..	..						9,910
Purchase and its repairs to furniture, etc.	..	..	..	..	..						4,000
Printing and Stationery	..	..	..	..	..						1,000
Raw materials	..	..	..	..	..						12,000
Total ..											41,610
B-16 (5) Scholarships—											9,610
Total, B-16 ..									3,49,480	3,63,000	4,56,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-(17) LACQUER WORK DEMONSTRATION SCHOOL.						
B-(17) (1) Pay of Establishment—						
Temporary establishment	2	2		3,360		3,920
Total ..			3,075	3,360	3,400	3,920
B-(17) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				310		130
Dearness allowance				2,160		2,000
Total ..			2,042	2,470	2,500	2,130
B-(17) (3) Contingences—						
Rents, Rates and Taxes				1,350		850
Postage and Telegrams				50		50
Raw materials				1,000		1,030
Total ..			1,604	2,400	2,400	1,930
B-(17) (4) Scholarships—						
Stipends to students			5,404	6,670	6,700	3,020
Total, B-17—Voted ..			12,125	14,900	15,000	11,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
							Rs.	Rs.	Rs.	Rs.
B—(18) DEVELOPMENT OF CANE AND BAMBOO WORK.										
B-18 (1) Pay of Establishment—										
Temporary establishment	...	...	...	...	4	4		3,850		3,720
Total							3,459	3,850	3,900	3,720
B-18 (2) Allowances, Honoraria, etc.—										
Travelling allowance—ordinary	...	...	...	...				490		100
Dearness allowance	...	...	...	...				2,160		2,160
Total							2,435	2,650	2,700	2,260
B-18(3) Contingencies—										
Non-contract contingencies—										
Miscellaneous expenses including freight, rent, etc.	...	...	...	...				620		520
Raw materials	...	...	...	...				700		700
Prizes	...	...	...	...				50		.....
Implement and tools	...	...	...	...				230		200
Total							3,092	1,600	1,800	1,420
B-18 (4) Scholarships—										
Stipends to students	...	...	...	...			4,236	6,600	6,600	3,600
Total, B-18—Voted							13,222	14,700	15,000	11,000
B-19 DEVELOPMENT OF BEE-KEEPING.										
B-19 (1) Pay of Establishment—										
Temporary establishment	..	..	..	..	17	11		15,500		10,660
Total							14,270	15,500	13,000	10,660
B-19 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				550		220
P. T. A.	..	..	..	..				4,000		2,300
Dearness allowance	..	..	..	..				11,400		7,400
House rent allowance	..	..	..	..				2,000		200
Total							12,978	17,950	15,000	10,120
B-19 (3) Contingencies								500		500
B-19 (4) Grants in aid—										
Grants and subsidies	..	..	..	..				3,700		.....
Total							2,196	4,200	2,000	500
Total B-19							29,444	37,650	30,000	21,280

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-20 WOOL WEAVING SPINNING AND TRAINING CLASSES AT THE SHEEP BREEDING FARM, POONA.						
B-20 (1) Pay of Officers		4				4,140
Total						4,140
B-20 (2) Pay of Establishment—						
Temporary Establishment		4				6,590
Servants						400
Total						6,990
B-20 (3) Allowances and Honoraria, etc.—						
(i) Travelling allowance (Ordinary)						3,330
(ii) Dearness Allowance						5,660
(iii) House rent allowance						410
Total						9,400
B-20 (4) Contingencies—						
Rents, rates and Taxes						1,250
Labour and Sundry expenses
Tools and equipments						500
Expenses towards experiment in testing of wool yarn and cloth
Office expenses and Miscellaneous including labour, etc.						2,470
Raw materials, wages, etc. at Rs. 100 per each of the four schools
Dearness allowance
Grant to Ahmednagar Association						6,000
Total						10,220
B-20 (5) Scholarships						3,250
Total—B-20				40,200	40,000	34,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-21 INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES.						
B-21 (1) Pay of Officers—						
Joint-Registrar	1	1		15,600		12,700
Deputy Joint-Registrar	1	1		6,180		6,540
Personal Assistant	1	1		3,620		6,500
Total ..	3	3	30,838	25,400	30,000	25,740
B-21 (2) Pay of Establishment—						
Clerks and Senior Clerks with one Superintendent		57				64,100
Temporary Establishment	70	30		91,360		26,860
Total ..			88,232	91,360	1,10,000	90,960
B-21 (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				20,000		22,540
Dearness allowance				49,490		46,380
House rent allowance				7,250		7,760
Total ..			78,716	76,740	1,00,000	76,680
B-21 (4) Contingencies			1,07,370	25,000	58,000	26,720
Total, B-21 ..			3,04,956	2,18,500	2,98,000	2,20,100
B-22 Scheme for the Establishment of Co-operative Workshops—						
Establishment				9,000	.....	.....
Equipment .. .. .				.....	.....	200
Total—B-22 ..			715	9,000	2,000	200

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts, 1951-52	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-24 Peripatetic Demonstration Party for training Village Lohars and Sutars						
E-24 (1) Pay of Establishment—						
Temporary establishment	2	40				38,080
Total—Voted ..						38,080
B-24 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						1,200
Dearness allowance						26,280
Total—Voted ..						27,480
B-24 (3) Contingencies—						
Non-contract Contingencies—						
Miscellaneous expenses including freight rent						37,060
Raw materials						840
Total—Voted ..						37,900
B-24 (4) Scholarships—						
Stipends to trainees						31,540
Total—Voted ..						31,540
TOTAL B-24—Voted ..				1,96,300	1,78,000	1,35,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-25 DEVELOPMENT OF SERICULTURE INDUSTRIES.						
B-25 (1) Pay of Establishment—						
Sericulture Demonstrators		2				3,060
Temporary Establishment	23	12				12,720
Total—Voted						15,780
B-25 (2) Allowances and Honoraria—						
Travelling Allowance (ordinary)						2,800
Dearness allowance						11,140
House rent and other allowances ... .. .						....
Total—Voted						13,940
B-25 (3) Contingencies—						
Equipment, Refrigerator, Microscope, etc.						500
Supply of Mulberry cuttings						100
Other office miscellaneous expenses						2,020
Provisions for advance to Agriculturist						1,000
Pay of class IV servants ... .. .						....
Cost of wage and fuels						1,400
Cultivation and Manure charges						10,000
Pay of propaganda staff ... .. .						....
Rent of Building						2,230
Total—Voted						17,250
B-25 (4) Scholarship—						
Stipends to 5 trainees						5,030
Total—Voted						5,030
Total—Scheme—B-25—Voted				49,450	40,000	52,000

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries.	Strength		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
SUMMARY.						
			Rs.	Rs.	Rs.	Rs.
C-1 Fisheries			3,78,205	4,50,500	4,50,000	6,13,800
C-2 Fish Curing Yards			3,14,826	3,58,000	2,83,000	2,99,500
C-3 Scheme for catching sharks with power propelled vessel .. .. .			....	....	....	....
C-4 Propaganda for the sale of shark liver oil			4,842	4,000	2,000	4,000
C-5 (i) Establishment of Marine Aquarium in Bombay with facilities for Marine Biological Research			92,779	89,000	84,000	89,000
C-5 (ii) Establishment of Marine Biological Research station at Ratnagiri and Karwar .. .. .			....	10,500	....	10,500
C-6 Award of Scholarships to students from fishing Community			1,962	15,000	....	....
C-7 Establishment of fish farms at Khopoli and other Centres			9,376	25,000	18,000	18,700
C-8 Subsidies to Fishermen						
(i) Subsidies to fishermen to adopt improved type of fishing craft			57,574	75,000	50,000	500
(ii) Subsidies to fishermen for establishment of ice plant .. .. .			....	....	....	....
C-9 Establishment of fisheries schools at important fishing centres along the coast			93,071	91,000	82,000	89,000
C-10 Scheme for stocking of inland waters with carp fry			7,292	6,000	6,000	7,000
Total .. Voted			9,59,927	11,24,000	9,75,000	11,32,000
DETAILS.						
C-1 FISHERIES.						
C-1 (1) Pay of Officers—						
Director of Fisheries (1,300—1,600)	1	1		17,760		18,480
Assistant Director of Fisheries	4	4		13,120		13,295
Superintendents of Fisheries (220—650)	1	1		3,375		4,980
Personal Assistant to the Director (220—650)	1	1		1,125		3,555
Leave Salary				4,620		1,090
Total .. Voted			37,534	40,000	40,000	41,400
C-1 (2) Pay of establishment—						
Clerk (75—200)	8	10		15,800		18,160
Servants	15	15		5,600		10,660
Temporary establishment	58	34		43,800		24,500
Teaching staff	10	21		8,700		19,470
Technical staff	6	9		9,300		12,980
Leave Salary				800		1,730
Total .. Voted			75,897	84,000	76,000	87,500
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,142		1,140
Travelling allowance (ordinary)				9,020		7,600
House rent and other allowances				10,938		11,180
Dearness allowance				53,600		55,680
Total .. Voted			68,853	74,700	66,000	75,600
C-1 (4) Contingencies—						
Customs duty for Fishers equipment .. .. .				....		2,00,000
Pay of class IV servants				1,000		1,000
Dearness allowance				1,000		1,000
Non-contract contingencies—						
Cost of fish				3,000		310
Cost of apparatus, equipment, etc.				12,000		12,000
Books and publications				900		2,000
Miscellaneous office expenses				6,500		8,900
Telephone charges				1,200		1,280
Rents, rates and Taxes				6,000		6,790
Cost of raw materials				4,300		....
Cost of cartons				4,000		2,000
Cost of provisions for mid-day meals .. .. .				....		6,000
Stationery, books and slates				700		700
Furniture				1,300		800
Cost of manufacture or purchase of 1,600 gallons of neat Shark Liver Oil				80,000		60,000
Cost of 1,360 gallons of refined ground-nut oil				75,000		50,000
Cost of 20 grammes of calci ferrol				1,000		1,200
Cost of chemicals				3,000		4,000
Cost of 170 gross amber coloured bottles				10,760		8,000
Cost of other packing materials				4,000		6,400
Advertising charges				870		870
Unforeseen expenses				3,220		8,550
Transport charges				700		700
Service Postage				800		1,050
Subsidies				8,750		7,750
Passage Money and Allowances				5,000		5,000
Cost of nursery tanks				2,000		2,000
Expenses in connection with Beyt channel oklia				6,300		....
Total .. Voted			1,90,601	2,43,300	2,62,000	4,00,000
C-1 (5) Scholarships			5,320	8,500	6,000	9,300
TOTAL C-1 Voted			3,78,205	4,50,500	4,50,000	6,13,800

EXPENDITURE.

DETAILED ACCOUNT No. 43-G. INDUSTRIES. C-Fisheries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53	1953-54.				
C-2 FISH CURING YARDS.						
C-2 (2) Pay of Officers						
Superintendent of Fisheries (220-650)	2	2		6,800		7,160
Total ..			5,995	6,800	9,000	7,160
C-2 (2) Pay of establishment—						
Stenographer and clerks (140-200); (75-200)	2	2		3,310		3,460
Clerks (46-130)	26	27		20,670		22,440
Petty yard officers (35-40)	7	7		3,320		3,350
Peons (30-35)	58	59		23,760		24,480
Temporary establishment	13	11		6,600		5,780
Leave salary				2,070		2,070
Total .. Voted ..			57,297	59,730	60,000	61,580
C-2 (3) Allowances, Honoraria, etc.—						
House rent and other allowances				1,150		1,150
Travelling allowance (ordinary)				4,900		4,400
Dearness allowance				49,850		50,210
Total .. Voted ..			55,272	55,900	56,000	55,760
C-2 (4) Contingencies—						
Purchase of salt				1,89,470		1,28,120
Transport charges of salt				15,000		15,000
Petty construction and repairs				17,400		17,000
Other non-contract contingencies—						
Uniforms						1,800
Service postage				3,000		3,000
Furniture and weight-scales				2,590		2,960
Cost of fish				4,000		3,000
Miscellaneous expenses				2,010		2,000
Rent				1,480		1,480
Packing and transport charges				440		440
Advertising charges				180		200
Total .. Voted ..			1,96,262	2,35,570	1,58,000	1,75,000
C-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
<i>Add—</i> Charges paid to Salt Department on account of pay and allowances of servants sent as escort with salt for fish curing yards						
TOTAL C-2 Voted ..			3,14,826	3,58,000	2,83,000	2,99,500

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
C-(4) Prpaganda for the Sate or shark liver oil Voted ..			4,842	4,000	2,000	4,000
C-(5)(i) Establishment of Marine Aquarium in Bombay with facilities for Marine-Biological Research—						
C-(5)(i) (1) Pay of Officers—						
Curator Taraporewala (220-15-400-E.B.-26-500-E.B.-25-650).	1	1		3,190		3,370
Total ..				3,190	3,000	3,370
C-(5)(i) (2) Pay of Establishment—						
Temporary Establishment	16	10		19,750		6,700
Clerks (75-5-100)	3	4		3,660		5,420
Pay of teaching staff	2	10		2,370		12,810
Field Collector (61-5-85)				450		3,350
Servant	1	7				420
Leave Salary						
Total ..				26,230	25,000	28,700
C-(5)(i) (3) Allowances, Honoraria, etc.						
H. R. A. and other allowances				2,930		2,930
Dearness allowance				15,430		13,000
Travelling allowance				620		450
Total ..				18,980	18,000	16,380
C-(5)(i) (4) Contingencies—						
Electric current charges				2,500		2,500
Garden expenses				300		300
Food for aquarium animals				1,200		1,200
Maintenance charges of the motorvan				3,000		3,000
Purchase of aquarium animals				5,000		5,000
Repairs, renewals & replacements				2,000		2,000
Glassware				1,500		1,500
Cost of returnfares to students				2,000		2,000
Chemicals including formalin and alcohol				1,000		1,000
Cost of P.L.D oil				1,000		1,000
Stationery and postage				300		300
Cost of Lubricating oil				400		400
Literature				1,000		1,000
Cost of painter, cotton waste, soap etc				400		400
Miscellaneous (unforeseen)				1,100		1,100
Repairs and renewals				2,000		2,000
Cost of laboratory apparatus, etc.				5,000		5,000
Furniture				1,000		1,000
Workshop fittings				300		300
Reference Literatures				2,000		2,000
Preparation of illustrated guide				3,000		3,000
Miscellaneous				2,000		1,950
Water Tax				2,600		2,600
Total ..				40,600	38,000	40,550
Total—C-(5)(i) ..			92,779	89,000	84,000	89,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C—Fisheries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
C-5 (ii) Establishment of Marine Biological Research Stations at Ratnagiri.			Ra.	Ra.	Ra.	Ra.
C-5 (ii) (1) Pay of Officers Curators for 6 months (220)	1	1		1,200		1,200
Total ..				1,200	.....	1,200
C-5 (ii) (2) Pay of Establishment Temporary Establishment	5	5		1,540		1,540
Total ..				1,540	.....	1,540
C-5 (ii) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ..				.....		.....
Dearness allowance ..				1,500		1,500
House rent allowance ..				10		10
T. A. (ordy) ..				90		90
Total ..				1,600	.....	1,600
C-5 (ii) (4) Contingencies—						
Apparatus & equipments ..				3,160		3,160
Chemicals ..				1,000		1,000
Furniture ..				1,000		1,000
Cost of fish and fish food ..				600		600
Miscellaneous ..				400		400
Purchase of launches, microscope, pumps and water storage tanks ..				.....		.....
Probable Savings ..				.....		.....
Total ..				6,160	.....	6,160
Total—C-5 (ii) ...				10,500	.....	10,500
C-6—Award of Scholarships to students from fishing Community.			1,962	15,000
Total—C-6 ..			1,962	15,000

EXPENDITURE.

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DETAILED ACCOUNT No. 43-C. INDUSTRIES. C Fisheries—contd.				Strength,		Accounts, 1951-53.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
C-7 Establishment of fish farms at Khopoli and Poona and at other centres.						Rs.	Rs.	Rs.	Rs.
C-7 (1) Pay of Officers									
Superintendent of Fisheries				1	1		3,090		3,270
Total ..							3,090	3,000	3,270
C-7 (2) Pay of Establishment—									
Temporary Establishment				8	9		5,520		4,650
Total ..							5,520	4,000	4,650
C-7 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							450		400
H. R. A. and other allowances							30		30
Dearness allowance							4,920		4,350
Total ..							5,400	4,000	4,780
C-7 (4) Contingencies—									
Charges for cleaning tanks							800		300
Cost of fish and fish food							800		800
Rents, rates and taxes							400		800
Furniture							1,000		600
Repairs to nets, boats etc.							500		500
Miscellaneous							1,200		600
Cost of transport of fry & fingerlings							490		600
Nets equipments and chemical etc.							1,800		1,800
Cost of nursery tanks							4,000		....
Total ..							10,990	7,000	6,000
Total .. C-7						9,376	25,000	18,000	18,700
C-8 Subsidies to Fishermen—									
(i) subsidies to fishermen to adopt improved type of fishing craft.									
Cost of improved type of two fishing craft-hull							75,000		500
Cost of two 22 B. H. P. diesel marine engines									
Total .. (i)						57,574	75,000	50,000	500
(ii) subsidies to fishermen for establishment of ice plants.									
Subsidy for establishment of 15 ton ice plant and cold storage .. .. .						.....	.....		.....
Total .. (ii)						.....	.....	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C—Fisheries—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
C-9 Establishment of fisheries schools at important fishing centres along the coast.			Rs.	Rs.	Rs.	Rs.
C-9 (1) Pay of Officer Supervisor						
C-9 (2) Pay of Establishment						
Typist clerk		1				940
Teaching staff		38				31,010
Class IV Servant		6				2,380
Temporary Establishment	71	26		47,100		12,600
Probable savings				—4,000		.....
Leave salary .. .. .				.....		1,170
Total				43,100	41,000	48,100
C-9 (3) Allowances, Honoraria, etc.						
H. R. A. and other allowance				150		100
Dearness allowance				33,120		28,600
Travelling allowance				430		200
Total				33,700	32,000	28,900
C-9 (4) Contingencies						
Other non-Contract Contingencies				9,000		9,000
Erection of structures				5,200		3,000
Total				14,200	9,000	12,000
Total—C-9				93,071	82,000	89,000
C-10 Scheme for stocking of inland waters with carp fry						
Total—C-10				7,292	6,000	7,000

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Strength.		Accounts, 1951-52.	* Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
D—Ameliorative measures for the Backward Classes.						
D—1 Training Industrial Subjects in Primary Schools.. ..			23,153	....	....	....
D—2 Vocational Training—			9,000	9,000	*
D—3 Training in Cottage Industries			1,35,281	90,500	90,500	*
D—4 Organisation of three peripatetic parties			17,736	30,500	30,500	*
Total D ..			1,76,170	1,30,000	130,000	*
D—(1) Training Industrial Subjects in Primary Schools.						
D—(1) (1) Pay of Establishment—						
Temporary Establishment						
Bad climate allowance						
Total
D—(1) (2) Allowances and Honoraria—						
Travelling allowance (ordinary).. ..						
Dearness allowance						
Total
D—(1) (3) Contingencies—						
Non-Contract Contingencies—						
Miscellaneous expenses						
Equipment						
Rental of the premises to house five industrial bias classes ..						
Total
D—(1) (4) Scholarships						
Total—D—(1) ..			23,153	....		....
D—(2) Vocational Training—						
Scholarships for training in cottage industries				9,000		....
Total—D—(2) ..				9,000	9,000	....

*Shown under "E—Ameliorative Measures for Backward Classes."

EXPENDITURE.

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.		Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		1952-53.	1953-54.				
				Rs.	Rs.	Rs.	Rs.
D-3 TRAINING IN COTTAGE INDUSTRIES.							
D-3 (1) Pay of Establishment		30			25,000		....
Total ..					25,000	25,000	....
D-3 (2) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)					4,500		....
Dearness allowance					10,000		....
House allowance					500		....
Total ..					15,000	15,000	....
D-3 (3) Contingencies—							
Non-contract contingencies :—							
Rent sweeping charges, and other Miscellaneous expenses					3,000		....
Raw materials					5,500		....
Equipment, tools, furniture etc.					1,500		....
Furniture, tools and Machinery etc.					1,500		....
Total ..					11,500	11,500	....
D-3 (4) Scholarships—							
Stipends to trainees					20,000		....
Scholarships to Backward Class Students in Textile Industry					17,000		....
Total ..					37,000	37,000	....
D-3 (5) Subsidies to Backward Class Trainees					2,000	2,000	....
Total, D-3 Training in Cottage Industries ..				1,35,281	90,500	90,500	....
D-4 Organisation of three peripatetic parties							
D-4 (1) Pay of Establishment—							
Clerks		6			5,250		.....
Total ..				4,836	5,250	5,250	.....
D-4 (2) Allowances, Honoraria, etc.—							
Travelling Allowance /					450		.....
Dearness Allowance					3,240		.....
House-rent Allowance					360		.....
Total ..				3,232	4,050	4,050	.....
D-4 (3) Contingencies—							
Sweeping charges and other petty expenses					1,000		.....
Raw material, Equipment and Furniture					6,000		.....
Subsidy to Trainees					7,000		.....
Scholarships					7,200		.....
Total ..				9,668	21,200	21,200	.....
Total, D-4 Organisation of three Peripatetic parties ..				17,736	30,500	30,500	.....

DETAILED ACCOUNT No. 43-E INDUSTRIES. E—Ameliorative Measures for the Backward Classes.	Strength.		Accounts, 1951-52	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
E—Ameliorative Measures for Backward Classes.						
E—1 Organisation of peripatetic Schools in Carpentry and Smithy in Gujrat.						10,000
E—2 Vocational Training—Scholar ships to Backward Class Students.						10,000
E—3 Training in Cottage Industries						70,000
E—4 Scheme for organisation of Stationery Industrial School in Nasik District for training of Backward Classes in tailoring, for keeping, Carpentry and smithy.						27,000
E—5 Organisation of three poripatetic parties.. .. .						26,000
E—6 Continuance to the scheme for award of Scholarships for Backward Class Students.						27,000
Total E—Ameliorative measures for Backward Class			* ..	*	*	1,70,000
E—(1) Organisation of peripatetic schools in Carpentry and smithy in Gujrat.						
E—(1) (1) Pay of Establishment—						
Temporary Establishment	3					
Bad climate allowance						2,540
Total						2,540
E—(1) (2) Allowances and Honoraria—						
Travelling allowance (ordinary)						150
Dearness allowance						1,500
Total						1,650
E—(1) (3) Contingencies—						
Non-Contract Contingencies—						
Miscellaneous expenses						2,870
Total						2,870
E—(1) (4) Scholarships, grants & Stipends						2,940
Total—E—(1).						10,000
E—(2) Vocational Training—						
Scholarships for training in technical & Industrial Schools						10,000
Total —E—(2).						10,000

*Shone under "D—Special Development Programme".

EXPENDITURE.

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E—Ameliorative Measures for the Backward Classes.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
E-3 Training in cottage industries.						
E-3 (1) Pay of Establishment	18					18,000
Total ..						
E-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						1,000
Dearness allowance						10,000
House allowance						
Total ..						11,000
E-3 (3) Contingencies—						
Non-contract contingencies:—						
Rent, sweeping charges, and other Miscellaneous expenses						5,000
Raw materials						10,000
Equipment, tools, furniture etc.						3,000
Furniture, tools and Machinery etc.						
Total ..						18,000
E-3 (4) Scholarships—						
Stipends to trainees						
Scholarships to Backward Class Students in Textile Industry						23,000
Total ..						23,000
E-3 (5) Subsidies to Backward Class Trainees						
Total—E-3 ..						70,000
E-4—Scheme for organisation of stationery Industrial School in Nasik District for training of Backward Classes in tailoring, bee- keeping, Carpentry and Smithy.						
E-4 (1) Pay of Establishment—						
Temporary Establishment	6					3,300
Total ..						3,300
E-4 (2) Allowances and Honoraria—						
Travelling allowance (ordinary)						860
Dearness allowance						2,000
Special pay						240
Total ..						2,800
E-4 (3) Contingencies—						
Rent						
Contingent expenditure						
Repairs						
Stationery postage						
Equipment—Furniture						
Total ..						6,500
E-4 (4) Scholarships, grants and Stipends						14,600
Total ..						14,600
Total—E 4 ..						27,000

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E— Ameliorative Measures for the backward classes.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
E—(5) Organisation of three peripatetic parties.						
E—5—(1) Pay of Establishment—						
Temporary establishment		6				5,400
Total ..						
E—5—(2) Allowances, Honoraria, etc.—						
Travelling Allowances						450
Dearness Allowance						3,240
Total ..						3,690
E—5 (3) Contingencies—						
Rent, Sweeping charges and other petty expenses for 3 Schools per year.						1,860
Raw material, Dyeing & Chemicals						1,500
(i) Leather working school						1,700
(ii) Fibre working school						1,500
(iii) Cane bamboo working school. Repairs, replacement, renewals etc. Rs. 510 per school.						1,530
Total ..						8,090
E—5 (4) Scholarships						8,820
Total E—5 ..						26,000
E—6—Continuance to the scheme for award of scholarships for Backward Class Students.						
(a) 56 Scholarships of Rs. 20 p. m. each						13,440
(b) 30 Scholarship of Rs. 25 p. m. each						9,000
(c) 12 Scholarships of Rs. 30 p. m. each						4,320
(d) Miscellaneous Scholarships						240
Total E—6 ..						27,000

DETAILED ACCOUNT No. 43-F. INDUSTRIES F—Works.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
F—Works			Rs.	Rs.	Rs.	Rs.
Construction of 12 cement concrete platforms at the fish-curing yard, Jaitapur.			2,765	11,000	4,000	11,000
Total—F			2,765	11,000	4,000	11,000
DETAILED ACCOUNT No. 43-G. INDUSTRIES. G—Charges in England						
G—Charges in England—						
G—I. Leave Salaries and deputation pay Voted
G—II. Stores Voted ..				6,000		19,000
G—III. Other charges—						
Books and publications
Stipends
G—IV Expenditure on account of School to be sent abroad for advanced study.						
Total G .. Voted ..			2,815	6,000	18,000	19,000
H—Cost of Stores purchased for other Offices			44,088	50,000	50,000	60,000
Total H .. Voted ..			44,088	50,000	50,000	60,000
43-A, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.						
A—Investments in Government Commercial Undertakings ..			1,02,500	....	....	....
Total A ..			1,02,500	....	....	....
B—Investment of Shares in Commercial Concerns—						
(i) Investment in the shares of the Provincial Industrial Co-operative Association, Bombay				1,98,000	1,98,000	8,000
(ii) Investment in the shares of the Industrial Co-operative Banks .. ..				....	....	5,000
Total B ..			2,41,500	1,98,000	1,98,000	13,000
Total ..			3,44,000	1,98,000	1,98,000	13,000

47, MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
Labour and Emigration—					
A-INSPECTOR OF FACTORIES Voted ..		4,75,445	5,23,100	5,23,000	5,75,900
B-LABOUR Voted ..		21,56,382	25,69,000*	25,41,000	19,81,000
Inspection and Tests—					
C-INSPECTOR OF STEAM BOILERS Voted ..		2,09,950	2,13,400	2,09,000	2,16,300
Miscellaneous—					
H-MISCELLANEOUS (SUB-HEADS H-8 AND H-14) .. Voted ...		3,92,742	4,00,900*	4,00,600	4,10,300
Total, Labour and Emigration ...		32,34,519	37,06,400	36,73,600	31,83,500
Other than Labour and Emigration—					
Statistics—					
D-STATE STATISTICS Voted ..		74,447	1,800	17,000	5,400
Miscellaneous—					
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS Voted ..		3,000	3,000	3,000	3,000
F-EXAMINATIONS Voted ..		61,103	36,700	42,000	45,100
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932 Voted ..		12,716	13,500	14,000	14,000
H-MISCELLANEOUS (EXCEPT SUB-HEADS H-8 AND H-14) .. Voted ..		2,77,16,734	2,67,83,500*	2,70,96,000	2,13,05,000
I GOVERNMENT TRANSPORT SERVICE Voted ..		18,52,748	15,23,900	20,00,000	19,51,200
K-SPECIAL DEVELOPMENT PROGRAMME Voted ..		3,79,764	3,00,000	3,00,000	....
L-CHARGES IN ENGLAND Voted ..		13,451	30,600	400	9,800
M-AMELIORATIVE MEASURE FOR BACKWARD CLASSES	1,00,000
N-EMPLOYMENT EXCHANGES		2,21,772	2,25,100	2,08,000	2,23,000
Total Other than Labour and Emigration ...		3,03,35,735	2,89,17,600	2,96,80,400	2,36,56,500
Total, Labour and Emigration ...		32,34,519	37,06,400	36,73,600	31,83,500
Total, Other than Labour and Emigration ...		3,03,35,735	2,89,17,600	2,96,80,400	2,36,56,500B
Grand Total ... Voted ...		3,35,70,254	3,26,24,000	3,33,54,000	2,68,40,000

* Includes estimates on account of former P. W. R. Schemes.

B—“ Against the total of Rs. 2,36,56,500 under this head a gross demand of Rs. 4,83,88,700 is included in the ‘ Schedule of Demands’ after excluding recoveries amounting to Rs. 2,47,32,200.

MO-V Bk H 617—85a

EXPENDITURE.

DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Inspector of Factories.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
A-1 CHIEF INSPECTOR OF FACTORIES.			Ra.	Ra.	Ra.	Ra.
A (1) Pay of Officers—						
Chief Inspector (Rs. 965—1,500)	1	1		17,580		18,000
Senior and Junior Inspectors (340—1,100) and Lady Inspector (220—650)	32	45		1,67,420		2,10,300
Certifying Surgeons (220—650) and Technical Inspectors (440—965)	3	2				
Probable Savings .. .. .				....		-16,000
Total .. Voted ..			1,76,947	1,85,000	1,85,000	2,12,300
A (2) Pay of Establishment—						
Superintendent and clerks (46—280)	42	53		45,660		59,750
Servants (30—60)	32	37		15,420		16,050
Temporary establishment	31	37		31,000		26,700
Leave Salary .. .. .				....		4,200
Total .. Voted ..			83,759	92,080	92,000	1,06,700
A (3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed				42,120		50,000
{ ordinary				20,000		19,800
House-rent and other allowances				35,800		43,350
Fees				500		300
Dearness allowance				90,000		96,000
Total .. Voted ..			1,71,562	1,88,420	1,88,400	2,09,450
A (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				21,430		20,150
Telephone charges				2,000		2,000
Service postage and telegrams				12,000		14,400
Office expenses and miscellaneous				9,650		8,000
Pay of class IV servants				1,110		1,300
Dearness allowance				800		1,600
Purchase of Adrema Machine				10,610		
Total .. Voted ..			43,177	57,600	57,600	47,450
TOTAL A-1 ..			4,75,445	5,23,100	5,23,000	5,75,900

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-1 COMMISSIONER OF LABOUR.						
B-1 (1) Pay of Officers—						
Commissioner of Labour (800—50—1000—60—1300—1800) senior scale of I.A.S. ...	1	1		19,190		19,980
Assistant Commissioner of Labour and P. A. to Commissioner of Labour (440—920) ...	1	1		6,070		6,620
Leave Salary ...				4,740		...
Total—Voted ...			28,847	30,000	28,000	26,600
B-1 (2) Pay of Establishment—						
Clerks (46—380) ...	1	8		2,000		13,610
Servants (30—50) ...	1	2		440		890
Temporary Establishment ...	30	21		29,340		20,050
Leave salary ...				2,200		2,100
Total .. Voted ..			26,762	33,980	33,000	36,650
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ...				940		940
Travelling allowance (ordinary) ...				1,800		1,650
House-rent and other allowances ...				1,770		1,830
Dearness allowance ...				19,630		19,630
Total .. Voted ..			20,910	24,140	25,000	24,050
B-1 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes ...				5,780		86,900
Service postage and telegrams ...				1,100		1,500
Office expenses and miscellaneous ...				400		400
Purchase and repairs to furniture ...				700		100
Books and periodicals ...				100		100
Total .. Voted ..			16,421	8,080	88,000	89,000
TOTAL ..B-1 .. Voted ..			92,940	96,200	1,74,000	1,76,300

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-1-(a) DEPUTY COMMISSIONER OF LABOUR (ADMINISTRATION)						
B-1 (a)-(1) Pay of officers—						
Deputy Commissioner (Administration) (800—1,200) ...	1	1		60,290		60,850
Assistant Commissioners („) Bombay and Ahmedabad ... (250—920)	7	6				
Assistant Registrar of Unions under B. I. R. Act (280—560) ...	1	1				
Leave Salary				5,500		5,500
Total ...			66,662	65,790	62,600	66,350
B-1 (a)-(2) Pay of Establishment—						
Clerks (46-380)	11	30		15,550		45,700
Servants (35—50)	7	12		3,240		5,520
Temporary Establishment	48	24		55,500		27,550
Leave Salary				2,000		3,500
Probable Saving .. ..				....		-2,000
Total ...			71,744	76,290	75,700	80,270
B-1 (a)-(3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				480		470
Travelling Allowance (ordinary)				6,500		5,850
House rent and other allowances				2,920		2,380
Dearness allowance				43,620		45,640
Total ...			57,198	53,520	54,000	54,340
B-1 (a)-(4) Contingencies—						
Service postage and telegrams				5,000		5,300
Rent, rates and taxes				39,500		3,940
Office expenses and miscellaneous				1,750		1,750
Purchase and repairs to furniture				500		500
Books and periodicals				250		300
Total ...			48,911	47,000	10,700	11,790
Total—B-1(a) ...			2,44,515	2,42,600	2,03,000	2,12,750

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B-Labour—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-2 DEPUTY COMMISSIONER OF LABOUR ADMINISTRATION (INFORMATION SECTION)						
B-2 (1) Pay of Officers—						
Deputy Commissioner of Labour Information (800—1,200) ...	1	..		11,950		.....
Assistant Commissioner of Labour Information (440—920) ...	2	1		6,170		6,555
Leave Salary				1,500		725
Total ...			18,151	19,620	13,600	7,280
B-2 (2) Pay of Establishment—						
Superintendent, Clerks Investigators etc. (75—380)	22	44		35,630		73,280
Servants (35—60)	3	3		1,460		1,570
Temporary Establishment	48	25		69,290		34,100
Leave Salary				5,000		5,000
Probable Savings ... ..				.....
Total ...			97,416	1,11,380	1,05,200	1,13,950
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				7,020		7,030
Travelling allowance (ordinary)				4,000		3,800
House-rent and other allowances				500		600
Dearness allowance				46,480		44,100
Total ...			50,846	58,000	53,400	55,530
B-2 (4) Contingencies—						
Non-Contract—						
Rent, rates and taxes				400		45
Service postage and telegrams				5,000		14,500
Office expenses and miscellaneous				900		1,000
Purchase and repairs to furniture				500		600
Books and periodicals				2,500		2,100
Telephone Charges ... ..				.....		645
Total ...			13,881	9,300	18,800	18,890
Total—B-2 ...			1,80,294	1,98,300	1,91,000	1,95,650

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION B-Labour—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
B-3 DEPUTY COMMISSIONER OF LABOUR WELFARE.						
B-3 (1) Pay of Officers—						
Deputy Commissioner of Labour Welfare (800—50—1,200) ...	1	1		11,750		28,800
Ast. Commissioner of Labour Welfare (440—920) ...	2	2		13,050		
Labour Welfare Officer (220—500) ...	1	1		2,760		
Leave salary ...				1,000		
Total ...			28,384	28,560	28,600	28,300
B-3 (2) Pay of Establishment—						
Superintendent, and other staff Government Industrial Training Workshop, Ahmedabad (170-400) ..	1	12		3,830		20,415
District Labour Welfare Officers, Lady Welfare Workers (100-300) ...	6	7		10,240		50,605
Temporary establishment ...	270	197		2,00,000		
Leave salary ...						
Accountant, Cinematographer, Superintendents, etc. (61—220) ...	11	33		5,000		27,410
Servants (30—40) ...	14	31		18,630		13,950
Leave Salary ..				....		2,520
Total ..			2,14,061	2,37,700	2,13,900	1,14,900
B-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance ..				3,490		3,540
House-rent and other allowances ..				3,500		3,150
Dearness allowance ..				22,000		7,760
				1,58,050		70,000
Total ..			1,68,354	1,87,040	1,60,700	84,450
B-3 (4) Contingencies—						
Supplies and services—						
Prizes ..				2,200		1,000
Cost of exhibitions ..				3,530		1,500
Machinery ..				1,750		2,500
Medicines ..				9,310		2,000
Furniture ..				4,500		1,500
Non-contract contingencies—						
Electricity charges ..				8,800		2,500
Nursery schools ..				6,100		1,800
Club activities ..				17,500		4,000
Games materials ..				14,000		3,750
Workshop expenses ..				9,720		7,500
Visual instructions ..				9,200		1,700
Repairs ..				2,630		1,000
Rents, rates and taxes ..				33,260		12,500
Contingent expenditure on one ground truck ..				4,000		1,300
Books and Periodicals ..				17,500		4,000
Other items—Miscellaneous expenses ..				8,750		1,900
Service postage and telegrams ..				4,200		7,500
Pay of class IV servants ..				3,360		800
Dearness allowance ...				3,750		1,000
House-rent and technical allowances ..				290		100
Creche expenses ..				8,750		1,800
Boxes ..				900		300
Hired Labour ..				....		260
Total ..			1,40,772	1,74,000	1,46,800	62,150
Total—B-3 Voted ..			5,51,571	6,27,300	5,50,000	2,89,800

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B—Labour—concl'd.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
							Rs.	Rs.	Rs.	Rs.
B-4 COURT OF INDUSTRIAL ARBITRATION.										
B-4 (1) Pay of Officers—										
President (2,500)	..	...	...	...	1	1		30,000		30,000
Members (1,200—1,600)	...	...	...	...	2	2		35,600		36,055
Adjudicators (1,000—1,200)	...	...	...	...	2	2		25,800		26,400
Registrar (440—920), Deputy Registrar (300—500)	...	...	...	...	3	2		14,100		11,745
Leave Salary	...	...	...	...				5,500		2,000
Total							97,218	1,11,000	1,03,000	1,06,200
B-4 (2) Pay of Establishment—										
Clerks (75—400)	...	...	...	...	2	17		3,990		36,400
Peons (35—55)	...	...	...	...	4	13		2,030		6,500
Leave salary	...	...	...	...				2,580		3,000
Temporary Establishment	...	...	...	...	38	14		48,150		13,000
Total							52,749	56,750	55,000	58,900
B-4 (3) Allowances, Honoraria, etc.—										
Travelling allowance	..	..	..	..				3,500		2,350
Arbitration charges	..	..	..	..				1,000		1,000
Dearness allowance	..	..	..	..				35,000		32,000
House rent and other allowances	...	...	...	...				2,500		2,500
Total							41,634	42,000	40,000	37,850
B-4 (4) Contingencies—										
Non-contract contingencies—										
Telephone charges	..	..	..	..				1,750		1,750
Furniture	..	..	..	..				1,500		1,300
Service postage	..	..	..	..				2,500		2,500
Books and periodicals	..	..	..	..				500		500
Miscellaneous expenses	..	..	..	..				3,000		3,500
Total							10,426	9,250	7,000	9,550
Total—B-4—Voted							2,02,027	2,19,000	2,05,000	2,12,500

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B—Labour—contd.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.
					1952-53.	1953-54.				
							Rs.	Rs.	Rs.	Rs.
B-5 LABOUR OFFICER UNDER THE BOMBAY INDUSTRIAL RELATIONS ACT, 1946.										
B-5 (1) Pay of Officers—										
Assistant Commissioner and Labour Officer (440—920)	...	...	...	...	1	1		6,900		7,260
District Labour Officers (220—500)	...	...	...	...	6	6		19,930		20,660
Assistant Labour Officers (220—500)	...	...	...	...	6	6		20,390		19,100
Leave salary	...	...	...	...				2,000		3,200
Probable Savings	...	...	...	...				.....		.....
Total ...							48,071	49,220	47,000	50,220
B-5 (2) Pay of Establishment—										
Clerks etc. (46—380)	...	...	...	...	7	16		6,950		20,915
Servants (30—50)	...	...	...	...	11	15		4,640		6,400
Temporary establishment	...	...	...	...	43	30		38,700		25,500
Leave salary	...	...	...	...				1,220		3,785
Probable Savings	..	..	..	..				....		-1,200
Total ...							49,031	51,510	51,500	55,400
B-5 (3) Allowances, Honoraria, etc.—										
House rent and other allowances	...	...	...	...				8,450		9,425
T. A.—fixed	...	...	...	...				6,400		6,710
T. A.—ordinary	...	...	...	...				8,000		7,650
Overtime allowance	...	...	...	...				300		300
Dearness allowance	...	...	...	...				40,400		41,000
Total ...							65,158	63,550	6,300	65,085
B-5 (4) Contingencies—										
Contract contingencies—Miscellaneous expenses	...	...	...	...				250		250
Non-contract contingencies—										
Pay of class IV servant	...	...	...	...				50		50
Dearness allowance	...	..	...	..				80		85
Service postage and telegrams	...	...	...	...				3,000		3,700
Fans and lights	...	...	...	...				700		500
Telephone charges	...	...	...	...				3,500		3,500
Other items	...	...	...	...				2,800		1,400
Rent, rates and taxes	...	...	...	...				21,440		2,780
Furniture	...	...	...	...				500		500
Books and publications	...	...	...	...				600		600
Other non-contract contingencies	...	...	...	...				.....		.....
Total ...							38,758	32,920	16,200	13,345
Total—B-5 ... Voted ...							2,01,018	1,97,200	1,81,000	1,84,050

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B—Labour—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
	1952-53	1953-54					
			Rs.	Rs.	Rs.	Rs.	
B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1948.							
B-6 (1) Pay of Establishment—							
1 Part-time Inspector (special pay Rs. 20 per mensem) ...	1	1		240		250	
2 Inspectors (75—5—100) ...	2	2		2,580		3,240	
1 Peon at (30—35) ...	2	2		760		760	
Temporary Establishment ...							
Total—Voted			3,573	3,580	3,980	4,250	
B-6 (2) Allowances, Honoraria, etc.—							
Travelling allowance ...				.....		.....
Conveyance allowance ...				190		200	
Dearness allowance ...				2,040		2,040	
House rent allowance ...				360		360	
Total—Voted			2,240	2,590	2,990	2,600	
B-6 (3) Contingencies							
			47	30	30	50	
Total—B-6 .. Voted			5,869	6,200	7,000	6,900	
B-7 (a) LABOUR COURTS.							
B-7 (a) (1) Pay of Officers—							
Judges (400—1,000) ...	5	4	32,240	34,650	25,000	31,400	
B-7 (a) (2) Pay of Establishment—							
Clerks, Stenographer, Typists (55-140) ...	..	12		} 26,350		} 17,000
Peons, etc. (30-45)	8					
Temporary Establishment ...	37	12					8,150
			25,498	26,350	24,200	25,150	
B-7 (a) (3) Allowances, Honoraria, etc.—							
Dearness Allowance ...				23,200		20,400	
Travelling Allowance ...				1,400		3,600	
House rent allowance and other allowances... ..				7,900		7,300	
Total			30,270	32,500	31,300	31,300	
B-7 (a) (4) Contingencies—							
Rents, Rates and Taxes, Service Postage and Telegrams ...			16,940	18,000	19,500	18,000	
Total B-7 (a) ... Voted			1,04,948	1,11,500	1,00,000	1,05,850	

EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53	1953-54				
			Rs.	Rs.	Rs.	Rs.
B-8 CHARGES IN CONNECTION WITH THE WORKMEN'S COMPENSATION ACT.						
B-8 (1) Pay of Officers—						
Commissioner for Workmen's Compensation	1	1		14,400		12,300
Total			10,760	14,400	12,250	12,300
B-8 (2) Pay of Establishment—						
Superintendent, clerks and bailiff (70—286)	7	7		9,680		10,040
Servants (35—50)	2	2		920		960
Temporary establishment	8	8		11,180		11,640
Leave Salary				430		700
Total			21,661	22,210	22,450	23,340
B-8 (3) Allowances, Honoraria, etc.—						
T. A.—Ordinary				600		630
House rent and other allowances				1,220		1,235
Dearness allowance				10,700		10,595
Total			13,275	12,520	13,300	12,460
B-8 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				350		....
Service postage and telegrams				2,000		2,400
Other charges				400		400
Rent, Rates and Taxes				8,220		....
Total			12,910	10,970	4,000	2,800
Total—B-8			58,606	60,100	52,000	50,900
B-10-EMPLOYMENT UNDER THE CHILDREN ACT—						
(1) Pay of Establishment			679	....	....	....
(2) Allowances, Honoraria, etc.			953	....	....	....
(3) Contingencies .. .. .			.....	....	....	....
Total B-10			1,632	....	....	....
B-11 WAGE BOARDS.						
Pay of Establishment—						
1 Secretary (160—240)	1	1		12,900		12,100
1 Statistical Assistant (120-250)	1	1				
4 Clerks Typist and Stenographer (75—270)	4	4				
3 Peons (35—40)	3	3				
Leave salary				700		800
Total—Voted			10,648	13,600	10,000	12,900
Allowances, Honoraria, etc.—						
Dearness Allowance				5,050		5,000
Travelling allowance				5,300		3,150
Daily Allowance				1,000		850
Honoraria to non-official members				15,000		9,100
House rent allowance				250		250
Total			14,304	26,600	23,500	18,350
Contingencies			6,365	2,500	2,500	3,000
Total—B-11			31,317	42,700	36,000	34,250

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B—Labour—contd.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
B-12 SPECIAL COMMITTEES FOR ENQUIRY—							Rs.	Rs.	Rs.	Rs.
Minimum Wage Committee .. .. .					..	..	3,332	....	4,000	3,000
B-12 (i) STANDARDIZATION COMMITTEE FOR ENGINEERING INDUSTRY.										
(i) Pay of Establishment—										
Temporary Establishment—							....	.....	....	....
Total—Voted ...								.....
(ii) Allowances, Honoraria, etc.—										
Dearness Allowance ... .. .								.....
Honoraria ... .. .								.....
Total—Voted ...							....	.....	....	....
(iii) Contingencies—										
Total—Voted ...							....	.....	....	....
Total B-12 (i) ...							....	.....	....	....
B-12 (ii) INDUSTRIAL CONDITIONS ENQUIRY COMMITTEE.										
(1) Pay of officers								*		*
(2) Pay of Establishment—										
Secretary (210—300). Clerk, etc. (35—400) ... .. .					..	..	490	*		*
(3) Allowances, Honoraria, etc.							1,213	*		*
(4) Contingencies							241	*		*
Total—B-12 (ii) ...							1,944	*	*	*
B-12 (iii) Agricultural Labour Enquiry Committee.										
Total B-12 (iii) .. .. .					..	..	5,894	.....	.....	....
B-13 DECASUALISATION SCHEME FOR TEXTILE WORKERS.										
Pay of Establishment—										
Clerks					29	33	}	36,500	42,200	40,000
Servants					15	16				
Leave salary ... .. .											1,000
Total ...							35,322	37,500	42,200	42,000
Allowances, Honoraria, etc.—										
Travelling Allowance								400		450
House rent and other allowances								3,200		3,300
Dearness allowance								22,000		23,500
Total ...							25,214	25,600	28,500	27,250
Contingencies—										
Non-Contract Contingencies—										
Rent, rates and taxes								2,360		2,360
Service postage and telegrams								2,000		2,000
Fans and lights								200		200
Telephone Charges								2,640		2,640
Furniture								1,000		1,000
Other Items								200		200
Total ...							7,519	8,400	9,300	8,400
Total—B-13 ...							68,055	71,500	80,000	77,650

*Discontinued.

DETAILED ACCOUNT No 47-B MISCELLANEOUS DEPARTMENTS. Labour and Emigration B-Labour—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
B-14 ESTABLISHMENT OF ONE "B" TYPE CENTRE EACH AT BROACH, BARSII, ETC.				
B-14 (1) Pay of Establishment	18,176	41,650	34,000	10,930
B-14 (2) Allowances, Honoraria, etc.— Honorarium, Dearness allowance, etc.	16,973	32,670	25,000	8,260
B-14 (3) Contingencies— Supplies and services— Purchase of medicines	22,322	25,680	19,000	7,810
Total—B-14	57,471	1,00,000	78,000	27,000
B-15 EXPANSION OF CINEMA ACTIVITIES.				
B-15 (1) Pay of Establishment— Temporary Establishment—Projectionists, Drivers, Cleaners (30-250)				
Total	475	2,000	1,300	....
B-15 (2) Allowances, Honoraria, etc.— Dearness allowance				
Total	484	2,200	1,200	....
B-15 (3) Contingencies— Cost of maintaining the projects and talkie equipment and running motor trucks Purchase of three mobile vans, etc.				
Total	2,316	6,000	3,500	....
Total—B-15	3,275	10,200	6,000	....
B-16 ESTABLISHMENT OF 15 ADDITIONAL "C" TYPE CENTRES EACH AT BOMBAY AND AHMEDABAD AND 3 AT SHOLAPUR.				
B-16 (1) Pay of Establishment— Temporary Establishment	19,680	25,700	21,500	6,250
B-16 (2) Allowances, Honoraria, etc.— Dearness Allowance, etc.,	19,238	23,000	20,000	5,500
B-16 (3) Contingencies— Purchase of books, sewing machines, musical instruments for Centres	17,462	16,300	13,500	5,250
Total	17,462	16,300	13,500	5,250
Total—B-16	56,380	65,000	55,000	17,000
B-17 UNIVERSAL LITERACY AND ADULT EDUCATION (GENERAL) AMONG WORKERS.				
B-17 (a) Adult Education (General) among workers—				
(i) Pay of Establishment	49,021	22,120	19,500	....
(ii) Allowances, Honoraria, etc.— Honorarium	63,308	34,170	....	....
(iii) Contingencies	22,836	3,110	....	....
Total—B-17 (a)	1,35,765	59,400	19,500	....
B-17 (b) Scheme of Universal Literacy		1,20,000	48,500	....
Total—B-17 (b)		1,20,000	48,500	....
Total—B-17	1,35,765	1,79,400	66,000	....

B-14 to B-32 represent former P.W.R. Schemes.

DETAILED ACCOUNT No. 47-B, MISCELLANEOUS DEPARTMENTS. Labour and Emigration B-Labour—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
B-18 PRE-EMPLOYMENT AND POST-EMPLOYMENT TRAINING.				
B-18 (1) Pay of Establishment—				
Temporary establishment	....	20,400	....	....
B-18 (2) Allowances, Honoraria, etc.—				
Dearness Allowance	.....	14,100	....	....
B-18 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes	... ..	} 90,000		....
Books and periodicals	... ..			....
Supplies and services—				
Games materials	... ..		
Club activities	... ..		
Electricity charges	... ..		
Total	....	90,000	....	....
Total B-18	....	1,24,500	....	....
B-19 Workers' Schools for citizenship and Trade Unionism in Bombay, Ahmedabad and Sholapur—				
Pay of Establishment	4,499	....		....
Allowances Honoraria, etc.	2,929	....		....
Contingencies	1,645	....		....
Total B-19	9,073	....	1,000	....
B-20 CHARKHA CLASSES.				
B-20 (1) Pay of Establishment—				
Temporary establishment—Supervisors, Peons, etc. (35-60)	3,330	4,050	3,000	....
B-20 (2) Allowances, Honoraria, etc.—				
Dearness allowance	... ..	} 3,970	3,300	....
House rent and other allowance	... ..		
Total	3,223	3,970	3,300	....
B-20 (3) Contingencies—				
Non-contract contingencies—				
Rents rates and taxes	... ..	} 7,980		....
Books and periodicals	... ..		
Furniture	... ..		
Miscellaneous (Oiling, repairs, etc.)	... ..		
Supplies and services—				
Other	... ..		
Total	2,217	7,980	4,700	....
Total, B-20	8,770	16,000	11,000	....

EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration B-Labour—contd.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
B-21 Government School for training of Labour Welfare Workers in Bombay—							
Pay of Officers.—							
Principal (250—500)	..	..	..		3,340	3,200	3,090
			Total—Voted	1,997	3,340	3,200	3,090
Pay of Establishment.—							
Temporary Establishment, Lecturers, etc.	..	..	..		8,020	8,000	7,425
			Total—Voted	7,770	8,020	8,000	7,425
Allowances, Honoraria, etc.—							
			Total—Voted	8,172	8,840	8,800	10,785
Contingencies.—							
			Total—Voted	1,566	3,000	3,000	2,700
			Total—B-21—Voted	19,505	23,200	23,000	24,000
B-22 Research into Industrial Diseases and Hazardous Occupations—							
Pay of Officers.—							
Medical Inspector of Factories (1) (350—850)	..	..	..		7,420	7,400	4,500
			Total—Voted	5,847	7,420	7,400	4,500
Pay of Establishment.—							
Temporary Establishment (4)	..	..	..		1,710	2,100	2,550
			Total—Voted	1,666	1,710	2,100	2,550
Allowances, Honoraria, etc.—							
Travelling allowance	..	(Fixed)	..		1,550		1,560
Houserent and other allowances	..	..	..		2,240		2,540
Travelling allowance	..	(Ordinary)	..		380		....
Dearness allowance	..	..	..		2,400		3,550
			Total—Voted	4,441	6,570	5,500	7,650
Contingencies.—							
Service Postage and Telegrams	..	..	..		300		200
Office expenses and miscellaneous	..	..	..		500		300
Capital charges	..	..	..		....		11,000
			Total—Voted	168	800	3,000	11,500
			Total—B-22	12,122	16,500	18,000	26,200

DETAILED ACCOUNT No. 47-B.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.								
					Rs.	Rs.	Rs.	Rs.
B-23 Anti-Tuberculosis Sanatoria for Industrial Workers .. .. .					.....	.....	.....	.....
B-24 Government Industrial Training Workshops at Bombay, Ahmedabad, etc.—								
(i) Pay of Establishment					1,251	48,970	49,000	48,900
(ii) Allowances, Honoraria, etc., Dearness Allowance					65,122	40,280	40,400	39,500
(iii) Contingencies					8,998	34,450	34,600	35,600
Total—B-24					75,371	1,23,700	1,24,000	1,24,000
B-25 Adult Education (Technical) among Workers								
(i) Pay of Establishment .. .. .					.....	.....	.....	.....
(ii) Allowances, Honoraria, etc., Dearness allowance .. .. .					.....	.....	.....	.....
(iii) Contingencies .. .. .					.....	.....	.....	.....
Total—B-25 .. .. .					.....	.....	.....	.....
B-26 Co-operative Societies for Housing, Banking, Credit Stores and Canteens—								
(i) Pay of Establishment .. .. .					.....	.....	.....	.....
(ii) Allowances, Honoraria, etc. .. .. .					.....	.....	.....	.....
(iii) Contingencies .. .. .					.....	.....	.....	.....
Total—B-26 .. .. .					.....	.....	.....	.....
B-27 Convalescent Homes for Industrial Labourers .. .. .					.....	.....	.....	.....
B-28 Supervision of Welfare Work in Factories .. .. .					.....	.....	.....	.....
B-29 Construction of a Workers' Recreation Pavilion at Sayani Road Play-ground, Bombay.					.....	.....	.....	.....

DETAILED ACCOUNTS No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
B-30 Opening of Reading Rooms and Circulating Library Posts—				
Pay of Establishment—				
Temporary Establishment—Inspectors, etc. (8) (75-200) ..		6,700	6,000	....
Total ..	5,690	6,700	6,000	....
Allowances, Honoraria, etc.—				
Dearness Allowance		2,800		....
House rent and other allowances		400		....
Total ..	3,026	3,200	3,500	....
Contingencies—				
Grants to 100 Institutions at 75 per cent. of the recurring expenditure		27,000		....
Miscellaneous expenses		1,000		....
Purchase of Books and Boxes .. .. .		....		....
Cost of 3 Cycles at Rs. 200 each .. .. .		....		....
Recurring grant to 200 Institutions .. .. .		....		....
Total—Voted ..	15,952	28,000	10,500	....
Total—B-30 ..	24,668	37,900	20,000	....
B-31 Holiday Homes for Industrial Workers—				
(i) Pay of Establishment—				
Special Officer .. .. .		....		....
(ii) Allowances, Honoraria, etc.—				
Dearness allowance .. .. .		....		....
Total—B-31 ..	....	....	....	....
B-32 Establishment of an Additional "A" Type Labour Welfare Centre at Ahmedabad—				
(i) Pay of Establishment—				
Total—Voted ..	....	....	....	....
(ii) Allowances, Honoraria, etc.—				
Dearness allowance				
House rent and other allowances				
Total ..	....	....	....	....
(iii) Contingencies				
Total—B-32—Voted ..	....	....	....	....
B-33 Subsidy to the Bombay Housing Board on account of the difference between the economic rents and subsidized rents in respect of tenements reserved for industrial workers.				
Grand Total, B-Labour—Voted ..	21,56,382	25,89,000	25,41,000	19,81,000

DETAILED ACCOUNT No. 47-C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C-Inspector of Steam Boilers.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
C-1 CHIEF INSPECTOR OF STEAM BOILERS.							Rs.	Rs.	Rs.	Rs.
C-1 Pay of Officers—										
Chief Inspector of Steam Boilers and Smoke Nuisances (1,000—50—1,250)					1	1		11,900		10,880
Inspectors 1 (600—20—700), 8 (350—30—650)					8	9		60,720		69,050
Deduct—Recoveries on account of family allotment and leave salary of officers .. .. .								.....		—2,800
Total ..							72,039	72,620	76,500	77,330
C-2 Pay of Establishment—										
Superintendent and clerks (55—280)					17	16		26,370		27,365
Servants (30—50)					11	11		4,980		5,025
Temporary establishment					10	10		8,200		8,200
Leave salary								1,060		1,110
Total .. Voted ..							40,399	40,610	40,100	41,700
C-3 Allowances, Honoraria, etc.—										
Travelling allowance { fixed								15,920		17,470
ordinary								17,500		15,770
House-rent and other allowances								16,150		13,400
Fees to commissioners								600		600
Fees to examiners								4,680		4,650
Dearness allowance								28,900		30,100
Honoraria to clerks								540		550
Total ..							82,118	84,290	77,800	82,540
C-4 Contingencies—										
Non-contract Contingencies ..										
Rents, rates and taxes								6,970		5,300
Telephone charges								1,000		1,000
Service postage and telegrams								2,630		2,630
Office expenses and miscellaneous								4,000		4,500
Dearness allowance								600		600
Pay of Class IV Servants								680		700
Total ..							15,394	15,880	14,600	14,730
TOTAL .. Voted ..							2,09,950	2,13,400	2,09,000	2,16,300

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-State Statistics.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.				
D(a)-(1) Pay of Officers, etc.—Allowance to Marriage Registrar (100) ..	648	1,200	1,800	1,200
D(a)-(2) Allowances, Honoraria, etc.	65	60	120	80
D(a)-(2) Contingencies— Non-contract contingencies— Allowance to Roman Catholic Archbishop of Bombay		40	80	50
Office expenses and miscellaneous				
Total ..	746	40	80	50
D(a)-3 Establishment Charges payable to other Governments, Departments etc.— Add—Cost on account of preparation of Caste Tables from Census Returns payable to the Government of India				
Total ..				
D(b)-Regional prices and supply Board				
D(c)-National Register of Citizens— Honorarium to Enumerators	72,988			
Improvement of Population Data. Establishment charges payable to Govt. of India.			15,000	4,070
TOTAL D voted ..	74,447	1,300	17,000	5,400
F-Examinations.				
DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.				
F (1) Public Works Department (Electrical Engineer to Government)—				
F (1) (a) Pay of Establishment		3,500		3,850
F (1) (b) Allowance etc.		5,800		6,050
F (1) (c) Contingencies		5,500		8,000
Total F 1 ..		14,800	15,000	17,900
F (2) Political and Services Department (Bombay Public Service Commission)—				
F (2) (a) Pay of Establishment				
F (2) (b) Allowance etc.		18,000		20,000
F (2) (c) Contingencies		1,400		1,400
Total F 2 ..		19,400	21,200	21,400
F (3) Development Department (Registrar of Co-operative Societies)—				
F (3) (a) Pay of Establishment		230		680
F (3) (b) Allowances etc.		2,070		4,120
F (3) (c) Contingencies		400		1,000
Total F 3 ..		2,700	5,800	5,800
Total F voted ..	61,103	36,700	42,000	45,100

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.										
Registrar of Firms.							Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—Registrar of Firms and Additional Registrar of Firms (special pay Rs. 90 and Rs. 50)							2,880	3,130	3,500	3,500
G-(2) Pay of Establishment—										
Clerks (75—200)					3	3		3,970		4,150
Servant (35—40)					1	1		440		450
Temporary Establishment—Clerk (75—140)					1	1		1,090		1,130
Leave salary								300		
Total ..							5,418	5,800	5,750	5,730
G-(3) Allowances, Honoraria, etc.—										
Dearness allowance								3,490		3,490
House rent allowance								80		80
Total ...							3,369	3,570	3,550	3,570
G-(4) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes.. .. .								400		600
Service postage and telegrams								600		600
Other items										
Total ..							1,049	1,000	1,200	1,200
TOTAL—Voted ..							12,716	13,500	14,000	14,000
DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.										
SUMMARY.										
H-1 Commissioner under the Workmen's Compensation Act								†	†	†
H-2 Industrial Schools								*	*	*
H-3 Juvenile Branch							22,07,982	21,29,700	22,50,000	24,00,700
H-4 Director of Backward Class Welfare							11,05,143	10,84,800	11,85,000	12,62,250
H-5 Civil Supplies							2,21,80,722	2,24,72,200	2,26,98,000	1,66,00,300
H-6 Rationing							—21,303	8,900	.....	.....
H-7 Rent Controller							9,743	2,900	2,600	2,700
H-8 Controller for Hotels and Lodging Houses							38,596	37,900	38,000	36,900
H-9 Secretariat Canteen Scheme							7,51,831	8,40,500	8,00,000	8,28,400
H-10 Beggars' Scheme							68,974	1,58,000	90,000	1,24,000
H-11 Habitual Offender's Scheme							13,33,857	.....	.....	.....
H-13 Improvement of Milk Supply							3,82,999	3,98,000	3,98,000	4,07,600
H-14 Rationing Officer (Iron & Steel)							50,932	51,500	35,000	52,450
H-15 Appointment of 10 B. C. Organisers										
TOTAL ..							2,81,09,476	2,71,84,400	2,74,96,600	2,17,15,300
Grand Total—Voted ..							2,81,09,476	2,71,84,400	2,74,96,600	2,17,15,300

† Provision included under "B-8 (a) Charges in connection with the Workmen's Compensation Act".

* Provision transferred to "43 Industries".

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
H-3 JUVENILE BRANCH.							Ra.		
H-3 (1) Pay of Officers—									
Chief Inspector of Certified Schools (650—1,100)				1	1		} 14,260		14,990
Inspector of Certified Schools (300—600)				1	1				
Total .. Voted ..						14,488	14,260	14,300	14,990
H-3 (2) Pay of Establishment—									
Junior Inspector of Certified Schools (220—355)				1	1		} 83,990		85,900
Assistant Inspectors (150—10—355)				4	4				
Superintendents (100—8—200)				31	31				
Probation Officers (100—8—200)				1	1				
Chief Officer				2	2				
Agricultural Assistants (55—140)				4	5				
Clerks (55—150)									
Carpenters, fitters and other technical staff (35—5/2—60)				13	19				
Language teachers (35—1/4—40—1—55)				25	22				
Class IV Government Servants (30—45)				1	1				
Medical officer (Spl. pay)—(Part time)				74	86		65,000	82,340	
Temporary Establishment .. .. .							.....	—4,940	
Probable Savings									
Total—Voted ..						75,668	1,48,990	89,900	1,63,300
H-3 (3) Allowances, Honoraria etc.—									
Travelling allowance (ordinary)							10,000		9,000
Travelling allowance (fixed)							1,950		2,250
Dearness allowance							82,500		87,900
Honorarium							960		960
House rent allowance							2,500		2,500
Total .. Voted ..						64,389	97,910	74,900	1,02,610
H-3 (4) Contingencies—									
Contract Contingencies							8,400		11,400
Non-Contract Contingencies							} 1,56,940		1,88,200
Agricultural Expenses on Seeds etc.									
Rent of Land									
Supplies and services—									
Moving charges of children							8,000		8,000
Printing and purchase of books							500		500
Other items							1,200		6,200
Total—Voted ..						1,11,773	1,75,040	2,14,000	2,14,300
H-3 (5) Grants-in-aid, Contributions, etc.—									
Grants to—									
The Society for the Protection of Children in Western India							30,000		30,000
The Children's Aid Society							8,15,000		8,15,000
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act							4,00,000		5,30,000
Bombay State Probation and Aftercare Association							1,48,000		1,60,000
Discretionary grant to the Chief Inspector of Certified Schools for grants to private certified schools							500		500
Dietary charges in respect of children committed to Remand Homes under the Bombay Children Act, 1924							3,00,000		3,70,000
Total .. Voted ..						19,41,604	10,93,500	18,56,900	19,05,500
TOTAL H-3 .. Voted ..						22,07,982	21,29,700	22,50,000	24,00,700

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
				1952-53	1953-54.					
H-4 DIRECTOR OF BACKWARD CLASS WELFARE.										
H-4 (1) Pay of Officers—										
Director of Backward Class Welfare (1,000—75—2,250) plus special pay Rs. 150 per mensem	...	...	...	1	1		12,940		21,600
Assistant Directors of Backward Class Welfare (350—650)	...	...	...	4	6		15,400		32,290
Backward Class Welfare Officers (250—15—325)...	...	...	...	9	7		13,820		25,625
Leave Salary	...	...	...				3,840		3,335
Total				...			42,381	45,500	72,700	82,850
H-4 (2) Pay of Establishment—										
Superintendent (200—300)	...	...	...	1	1		2,730		77,535
Permanent Establishment	...	...	...	105	102		72,770		
Temporary establishment	...	...	...	71	68		27,850		41,730
Probable savings	...	...	...				.....		-2,035
Total -- Voted				..			1,07,327	1,03,350	1,18,300	1,17,230
H-4 (2) Allowances, Honoraria, etc.										
Travelling allowance (fixed)	...	...	...				16,210		24,300
Travelling allowance (ordinary)	...	...	...				12,500		13,500
Dearness allowance	...	...	...				88,900		99,670
Rewards to Government servants	...	...	...				.....		.....
House rent and other allowances	...	...	...				8,020		9,200
Total .. Voted				..			1,24,142	1,25,630	1,62,000	1,46,670

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
H-4 DIRECTOR OF BACKWARD CLASS WELFARE—contd.	Rs.	Rs.	Rs.	Rs.
H-4 (7) Establishment charges paid to other Governments, Departments, etc.—	.....	.....	.....	.....
H-4 (8) Establishment charges recovered from other Governments, Departments, etc.—				
<i>Deduct</i> —Amount transferred to "28—Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment	—50,000	—36,000	—36,000	—30,000
TOTAL H-4 Voted ..	11,05,143	10,84,800	11,85,000	12,62,250
H-5 CIVIL SUPPLIES.				
(a) Bombay City.*				
H-5 (a) (1) Pay of Officers—(51)		4,93,160		4,50,000
TOTAL ..	4,26,123	4,93,160	4,60,000	4,50,000
H-5 (a) (2) Pay of Establishment— Temporary establishment (1,480)		21,77,040	22,30,000	21,00,000
Total ..	20,17,103	21,77,040	22,30,000	21,00,000
H-5 (a) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		2,23,000		2,55,015
House-rent and other allowances		82,020		51,050
Dearness allowance		9,63,830		8,65,600
TOTAL ..	11,53,955	12,68,850	12,80,000	11,71,665
H-5 (a) (4) Contingencies—				
Advertisement charges		50,700		8,000
Purchase and sale of dead stock		6,750		9,850
Electric charges		5,950		10,100
Telephone charges		30,900		24,400
Carriage of records		2,000		1,600
Office expenses and miscellaneous		45,270		60,500
Rents, rates and taxes		40,800		62,700
Service, postage and telegrams		1,38,250		1,02,350
Pay of Class IV servants		8,500		.....
Total ...	3,11,700	3,29,120	2,50,000	2,79,500
H-5 (a) (5) Grant-in-aid	.....	.....	.....	.....

* For details of budget estimates for 1952-53 please see pages (700 to 705)

EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
H-5 CIVIL SUPPLIES—contd.						
H-5 (a) (6) Establishment charges paid to other Governments, Departments, etc.—						
Loss in connection with coarse foodgrains sold at reduced rates throughout the State of Bombay, Transferred from 85-A (c) C. S. S. Bombay City			2,00,00,000	2,00,00,000	*	*
Annual cost payable to Western Railway for furnishing daily returns						
Provident fund contribution, bonus, etc., paid to C. A. O., Central Rly., and A. G., Central Revenues, etc.			3,160	3,760	3,760	4,220
Loss in connection with Charcoal Scheme to be transferred from etc.85-A				....	3,50,500	.....
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts			1,76,670	90,453	1,14,798	1,06,137
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes				—90,453	—1,14,798	—1,06,137
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes, Bombay City			—29,30,069	—22,06,440	—20,60,691	—21,72,826
Deduct—Amount transferred to the Personal Ledger Accounts of the Civil Supply Scheme, Mofussil				—5,68,860	—5,00,000	—6,17,501
Amount payable to other Governments on account of additional esta- blishment for auditing Government Grain Shops			4,089			
Provision for net loss on account of the over head charges to be borne by Government in respect of Bombay Milk Distribution Scheme after taking a set off of the profit accruing under the Scheme						
Establishment charges payable to Railway Companies on account of entertainment of Statement Clerks						
Deduct—Amount to be transferred to "57-Miscellaneous"			—780	—780	—780	—780
Deduct—Amount to be transferred to "85-A Textile Schemes"				—2,39,50	—5,25,681	—2,28,424
Deduct—Amount to be transferred to "47 Misc. Deptt. H-13 Improvement of Milk Supply"				.....	—5,108	—5,554
Total (a) Bombay City			2,11,61,951	2,12,56,200	14,82,000	9,80,300
(b) Mofussil—						
H-5 (b) (1) Pay of Officers	85	82	4,42,502	3,73,140	,000	3,85,815
H-5 (b) (2) Pay of establishment—	2,728	2,443				
Class III Establ.						
Class IV Establ.						
Temporary establishment	930	683		30,50,000	30,00,000	29,27,518
Total			29,86,924	30,50,000	30,00,000	29,27,518
H-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance—Ordinary				3,90,000		4,21,176
House Rent and other Allowances				2,70,000		2,88,446
Dearness Allowance				19,90,000		17,61,397
Total			27,21,516	26,50,000	26,00,000	24,71,019

* Shown under "H-5-Civil Supply Mofussil".

EXPENDITURE.

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DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.				
H-5 (b) (4) Contingencies	16,41,097	21,28,610	7,00,000	10,86,634
H-5 (b) (5) Grant-in-aid (Procurement Prizes) .. .. .		.....	11,16,000	5,28,000
H-5 (b) (6) Establishment charges paid to other Governments, Departments, etc.—				
(i) Other Charges		1,480	.....	.....
(ii) Loss in connection with coarse foodgrains sold at reduced rates in the State of Bombay transferred from "85-A-C. S. S. Mofussil" .. .. .		.....	2,00,00,000	1,50,00,000
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts of Districts		92,607	1,15,263	1,15,751
Deduct—Amount transferred to the Personal Ledger Accounts of the Civil Supply Schemes		—92,607	—1,15,263	—1,15,751
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes	—68,16,197	—70,36,260	—65,90,000	—67,78,986
Deduct—Amount transferred to the Personal Ledger Account of the Cloth and Yarn Distribution Scheme				
Add—Expenditure on special pay of Cashier. Talatis transferred from "25, General Administration"	42,929	±49,030	.....	.....
Total, (b) Mofussil	10,18,771	12,16,000	2,12,16,000	1,56,20,000
Total—H-5 Voted	2,21,80,722	2,24,72,200	2,26,98,000	1,66,00,300

EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
H-5 CIVIL SUPPLIES.			Rs.	Rs.	Rs.	Rs.
(a) Bombay City. (Details.)						
I. Civil Supply Department (Main office).						
H-5 (a) (I) (1) Pay of Officers—	15	15	*	1,24,000	*	1,32,000
H-5 (a) (I) (2) Pay of Establishment—						
{ Class III Estab. .. 235 }	319	293		4,73,730		4,79,000
{ Class IV ,, .. 58 }						
			*	4,73,730	*	4,79,000
H-5 (a) (I) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				20,000		30,800
House-rent and other allowances				20,000		20,000
Dearness allowance				2,00,000		1,83,000
Total			*	2,40,000	*	2,33,800
H-5 (a) (I) (4) Contingencies—						
Office Expenses and Miscellaneous				8,770		18,000
Carriage of Records .. .. .				.....		1,600
Service Postage, etc. .. .. .				.....		.....
Purchase and repairs to Furniture .. .. .				.....		4,000
Telephone charges				13,000		10,000
Electricity charges .. .. .				.....		5,000
Advertisement Charges				48,000		7,000
Total			*	69,770	*	45,600
Grand Total, H-5 (a) (I) .. Voted ..			*	9,07,500	*	8,90,200

* See pages 697 and 698.

EXPENDITURE.

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DETAILED ACCOUNT No. 47-II—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
H-5 CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
II. State Textile Controller.						
H-5 (a) (II) (1) Pay of Officers	9	3		86,000		37,600
Total ...			*	86,000	*	37,600
H-5 (a) (II) (2) Pay of Establishment— { Class III Establt. 50 { Class IV " 9 }	244	59		2,89,810		1,03,000
Total ...			*	2,89,810	*	1,03,000
H-5 (a) (II) (3) Allowances, Honoraria, etc.—						
Travelling Allowance .. .. .				....		900
House-rent and other allowances				19,460		3,500
Dearness allowance				1,48,080		35,500
Total ...			*	1,67,540	*	39,900
H-5 (a) (II) (4) Contingencies—						
Electric Charges				1,500		900
Office Expenses and Miscellaneous				8,000		3,500
Purchase and repairs of dead stock				2,000		600
Service Postage, etc.				27,000		12,000
Telephone charges				4,500		1,500
Carriage of Records				2,000		.....
Total ...			*	45,000	*	18,500
Grand Total, H-5 (a) (II) ...			*	5,88,350	*	1,99,000

* See pages 697 and 698.

EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
H-5 CIVIL SUPPLIES—contd. (a) Bombay City. (Details.) III. Grain Purchasing Officer.			Rs.	Rs.	Rs.	Rs.
H-5 (a) (III) (1) Pay of Officers—	9	8		46,640		39,281
Total ...			*	46,640	*	39,281
H-5 (a) (III) (2) Pay of Establishment—						
Class III ... 317	328	379		2,80,000		3,21,000
Class IV ... 62						
Total ...			*	2,80,000	*	3,21,000
H-5 (a) (III) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ...				67,000		3,000
House-rent and other allowances ...				6,000		8,000
Dearness allowance ...				1,55,000		1,72,000
Total ...			*	2,28,000	*	2,43,000
H-5 (a) (III) (4) Contingencies—						
Electric charges ...				250		
Office Expenses and Miscellaneous ...				1,500		15,000
Advertisement charges ...						
Carriage of records ...						
Rent, Rates and Taxes ...						
Service Postage and Telegrams ...				12,250		
Telephone charges ...				1,000		
Purchase and repairs to furniture ...						
Total ...			*	15,000	*	15,000
Grand Total, H. 5 (a) (III) ... Voted ...			*	5,69,640	*	6,18,281

* See pages 697 and 698.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
H-5-CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
<i>IV. Financial Adviser & Additional Secretary to Government, Civil Supplies Department, Bombay.</i>						
H-5 (a) (IV) (1) Pay of Officers—	11	11		1,16,720		1,25,000
Total ...			*	1,16,720	*	1,25,000
H-5 (a) (IV) (2) Pay of Establishment— <div style="display: inline-block; vertical-align: middle; margin-left: 20px;"> { Class III Estabtd. 324 Class IV „ 72 } </div>	368	396		5,23,500		5,86,000
Total ...			*	5,23,500	*	5,86,000
H-5 (a) (IV) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ...				48,000		41,400
House-rent and other allowances ...				16,580		11,000
Dearness allowance ...				2,21,000		2,48,000
Total ...			*	2,83,580	*	3,00,400
H-5 (a) (IV) (4) Contingencies—						
Advertisement charges ...				1,000		1,000
Office Expenses and Miscellaneous ...				9,000		5,000
Electric charges ...				2,500		3,000
Purchase and repairs of dead stock ...				3,000		3,500
Rent, etc. ...				.....		21,850
Service Postage, etc. ...				18,000		10,000
Telephone charges ...				3,000		3,500
Pay of Class IV Servants...				8,500		.....
Total ...			*	45,000	*	47,850
H-5 (a) (IV) (5) Establishment charges paid to other Governments Departments, etc.—						
Provident fund contribution, etc. ...				3,780		4,220
Grand Total H-5 (a) (IV) ...			*	9,72,540	*	10,63,470

EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
V. The Controller of Government Grain Shops.						
H-5(a) (V) (1) Pay of Officers	2	2		15,800		16,119
Total ..			*	15,800	*	16,119
H-5 (a) (V) (2) Pay of Establish- ment. { Class III Estbt. 73 } { Class IV " 21 }	98	94		1,50,000		1,48,000
Total ..			*	1,50,000	*	1,48,000
H-5 (a) (V) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .				....		225
House-rent and other allowances				6,000		3,750
Dearness allowance				57,500		58,000
Total ..			*	63,500	*	59,975
H-5 (a) (V) (4) Contingencies—						
Office Expenses and Miscellaneous				14,500		14,000
Electric charges				500		.....
Purchase and repairs of dead stock				200		250
Rent, Rates and Taxes				23,000		23,000
Service Postage, etc.				1,000		350
Telephone charges				400		400
Advertisement charges				200		.....
Carriage of records. .. .. .				.....		.....
Total ..			*	39,800	*	38,000
Grand Total H-5 (a) (V) ..			*	2,69,100	*	2,62,094

* See pages 697 and 698.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
H-5—CIVIL SUPPLIES—contd. (a) Bombay City. (Details.) VI. The Food Controller.			Rs.	Rs.	Rs.	Rs.
H-5 (a) (VI) (1) Pay of Officers—	12	12		1,04,000	*	1,00,000
Total			*	1,04,000	*	1,00,000
H-5 (a) (VI) (2) Pay of Establishment— { Class III Estab. 200 } { Class IV Estab. 59 } Voted	258	259		4,60,000		4,63,000
Total			*	4,60,000	*	4,63,000
H-5 (a) (VI) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ...				90,000		1,18,890
House rent and other allowances ...				14,000		4,800
Dearness allowance ...				1,82,250		1,71,100
Total			*	2,86,250	*	2,94,790
H-5 (a) (VI) (4) Contingencies—						
Office expenses and miscellaneous ...				5,000		5,000
Service postage and telegrams ...				80,000		80,000
Rent, Rates and Taxes ...				17,800		17,850
Electric charges ...				1,200		1,200
Telephone Charges ...				9,000		9,000
Purchase and repairs to dead stock ...				1,550		1,500
Total			*	1,14,550	*	1,14,550
Grand Total, H-5 (a) (VI) ... Voted			*	9,64,800	*	9,72,340

* See pages 697 and 698.

EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
H-6—RATIONING.						
(a) Bombay City—						
H-6 (a) (1) Pay of Officers—						
Controller of Rationing	1	1		58,350		58,391
Assistant Controllers and other Gazetted Officers	5	5				
Total ..			58,707	58,350	61,800	58,391
H-5 (a) (2) Pay of Establishment—						
Temporary Establishment	2,745	1,878		32,50,000	30,29,400	30,35,400
Total ...			35,67,160	32,50,000	30,29,400	30,35,400
H-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance				11,000		9,000
House Rent and other allowances				1,50,000		1,25,000
Dearness allowance				12,75,000		13,50,000
Total, Allowances ...			17,36,736	14,36,000	14,59,600	14,84,000
H-6 (a) (4) Contingencies			4,82,501	4,65,200	4,65,200	4,10,000
H-6 (a) (5) Establishment charges paid to other Government Departments .. .. .			.....	.....	.....	.....
Total ..			58,45,104	52,09,550	50,16,000	49,87,791
H-6 (a) (6) Deduct—Amount transferred to 85-A, Capital Outlay, etc. ..			—58,68,601	—52,00,650	—50,16,000	—49,87,791
Total—(a) Bombay City ...			—23,497	8,900	.....	.....

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—concl'd. H-Miscellaneous—concl'd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53	1953-54				
(b) Bombay Suburban District.						Rs.	Rs.	Rs.	Rs.
H-6 (b) (1) Pay of Officers	..	..	..			45,245	....	....	....
H-6 (b) (2) Pay of Establishment—	Class III		.. 338	392	392		5,65,000	5,46,200	5,40,000
Temporary Establishment	Class IV		.. 54						
Total						31,10,598	5,65,000	5,46,200	5,40,000
H-6 (b) (3) Allowances, Honoraria, etc.—									
Conveyance Allowance	..	..	..				21,000		21,000
H. R. A. & Other Allowances	..	..	..				2,19,000		2,19,000
Dearness Allowance	..	..	..			
Total						22,64,251	2,40,000	2,50,600	2,40,000
H-6 (b) (4) Contingencies						2,85,712	15,000	17,500	15,000
Total, Bombay Suburban District						—57,05,804	8,20,000	8,14,300	7,95,000
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes						—57,03,610	—8,20,000	—8,14,300	—7,95,000
Total, (b) Bombay Suburban District						2,194	.....	.....	.....
(c) Other Districts.									
H-6 (c) (1) Pay of Officers	..	..	..	5	6		28,430	23,300	29,250
H-6 (c) (2) Pay of Establishment	..	..	..	3,498	3,283		32,00,000	31,00,000	32,00,000
Total							32,00,000		32,00,000
H-6 (c) (3) Allowances, Honoraria, etc.—									
Travelling Allowance	..	..	..				50,020		40,500
House-rent and other allowances	..	..	..				3,55,000		3,20,000
Dearness Allowance	..	..	..				18,90,000		19,07,000
Total							22,95,020	22,00,000	22,67,500
H-6 (c) (4) Contingencies							3,68,910	3,00,700	3,40,000
H-6 (c) (5) Grant-in-aid							.....	.....	.....
H-6 (c) (6) Establishment charges paid to other Governments, Depart- ments, etc.—									
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes							—58,92,360	—56,24,000	—58,36,750
Total—(c) Other Districts							.....	.....	.....
Total, H-6—Rationing—Voted						—21,303	8,900	... ..	.....

EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
H-8 CONTROLLER FOR HOTELS AND LODGING HOUSES, BOMBAY.								
H-8 (1) Pay of Officers .. .. .	..	..	..	..	5,151	....		.....
H-8 (2) Pay of Establishment—								
Temporary Establishment .. .. .	..	..	..	..		1,700	1,600	1,700
				Total ..	1,998	1,700	1,600	1,700
H-8 (3) Allowances, Honoraria, etc.—								
Conveyance allowance ... .. .	...	...	...	...		....		.....
Dearness allowance .. .. .	..	..	..	..		600	600	600
Cost of living allowance .. .. .	...	...	...	...		....		.....
				Total ..	2,224	600	600	600
H-8 (4) Contingencies—								
Non-contract contingencies .. .. .	..	..	..	..	370	600	400	400
				Total, H-8—(Voted) ..	9,743	2,900	2,600	2,700
H-9, SECRETARIAT CANTEEN SCHEME.								
H-9 (1) Pay of Officers .. .. .	...	...	...	...	.....	.....	.....	.....
H-9 (2) Pay of Establishment (37) ... .. .	..	..	..	..		16,400	16,300	16,100
				Total ..	17,274	16,400	16,300	16,100
H-9 (3) Allowances, Honoraria, etc.—								
Dearness allowance .. .. .	...	...	...	...		16,000	16,000	15,600
				Total ..	16,147	16,000	16,000	15,600
H-9 (4) Contingencies .. .. .	...	...	...	...	5,175	5,000	5,700	5,200
				Total, H-9—voted ..	38,596	37,900	38,000	36,900
DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS MISCELLANEOUS—contd. H—Miscellaneous—contd.					Strength			
					1952-53	1953-54		
H-10 BEGGARS' SCHEME.								
(1) Pay of Officers—								
Pay of Gazetted Officers (220—350)					4	4	13,570	15,270
Pay of Personal Salaried Officer (90—225)					6	6	10,550	10,500
Leave Salary .. .. .	...	...	...	...			880	2,850
Probable Savings .. .. .							.....	-1,620
				Total ..			12,825	25,000
							15,600	27,000

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS MISCELLANEOUS—contd. H—Miscellaneous—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53	1953-54				
(2) Pay of Establishment—						Rs.	Rs.	Rs.	Rs.
Temporary Establishment	...	...	...	217	217		1,15,000		1,24,000
Probable Savings	...	...	...				....		.....
			Total			1,20,091	1,15,000	1,23,100	1,24,000
(3) Allowances, Honoraria, etc.—									
Dearness Allowance	...	...	...				1,03,000		1,03,000
Travelling Allowance	..	...	...				7,000		5,400
House rent and other Allowances	...	...	...				23,800		22,000
			Total			1,20,172	1,33,800	1,24,200	1,30,400
(4) Contingencies—									
Diet, clothing, medicine, etc.	...	...	...				3,98,700		3,98,700
Service Postage and Stamps	...	...	...				1,750		2,000
Other charges	...	...	...				26,100		26,300
			Total			3,90,606	4,26,550	4,00,000	4,27,000
(5) Grant-in-aid, Contributions and donations—									
Grant-in-aid to private institutions for maintenance of Statutory Beggars	...	...	...				1,40,150	1,37,100	1,20,000
			Total			1,08,137	1,40,150	1,37,100	1,20,000
(6) Expenditure from private donations and Contributions Fund—									
Amount collected from the collection boxes at the beggars Homes	...	...	...			.....	.....	.....	.....
			Total—H-10			7,51,831	8,40,500	8,00,000	8,28,400
H-11 Habitual Offenders Scheme									
(1) Pay of Officers—				3	3		8,000	3,000	8,000
			Total			3,108	8,000	3,000	8,000
(2) Pay of Establishment				68	59		45,000	22,000	32,000
			Total			22,236	45,000	22,000	32,000
(3) Allowances, Honoraria, etc.									
Dearness Allowance	...	...	...				34,600		15,500
Travelling Allowance	...	...	...				1,800		800
House-rent and other allowances	...	...	...				1,600		700
			Total			17,297	38,000	17,000	17,000
(4) Contingencies—									
			Total			26,333	67,000	48,000	67,000
			Total—H-11 Voted			68,974	1,58,000	90,000	1,24,000

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H—Miscellaneous—contd.	Strength.		Accounts 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
H-(13) IMPROVEMENT OF MILK SUPPLY.						
H-(13) (a) Scheme for Salvage at Government Farm, Palghar.						
H-(13) (a) (1) Pay of Officers
H-(13) (a) (2) Pay of Establishment—						
Temporary Establishment—Manager, Clerks, etc.				18,400		19,280
Total ...			*	18,400	*	19,280
H-(13) (a) (3) Allowances, Honoraria, etc.				9,920		11,458
Total ...			*	9,920	*	11,458
H-(13) (a) (4) Contingencies—						
Pay of class IV servants				26,000		37,250
Cultivation charges				3,13,850		3,01,600
Hay charges
Purchase and upkeep of live-stock
Other contingent expenditure				25,150		19,100
Purchase of cattle feeds				2,49,980		1,54,000
Service Postage and Telegrams				500		500
Construction of buildings and repairs				5,000		4,000
Plant and machinery
Purchase of furniture
Total ...			*	6,20,480	*	5,16,450
Total. H-(13) (a) ...			*	6,48,800	*	5,47,188

* Included in (b) Other Schemes.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H—Miscellaneous—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
H-(13) (b)* Other Schemes.						
H-(13) (b) (1) Pay of Officers			1,36,369	1,55,000	1,40,000	1,52,700
H-(13) (b) (2) Pay of Establishment			4,77,955	6,12,500	5,20,000	5,00,000
H-(13) (b) (3) Allowances, Honoraria, etc.			3,20,049	4,16,400	3,40,000	3,18,700
H-(13) (b) (4) Contingencies			5,88,799	13,11,320	22,00,000	15,08,000
H-(13) (b) (5) (1) Grant-in-aid for Dairy Societies in Anand area, subsidy to Unions and subsidy for export of Dry Cattle from Bombay
H-(13) (b) (6) Tools and Plant				30,000	30,000	30,000
Total, H-(13) (b) ...			15,23,172	25,25,220	32,30,000	25,09,400
<i>Deduct</i> —Amount transferred to "82-Capital Account, etc." on account of establishment, and tools and plant charges of Special Engineer, Milk Plan Construction Division, Goregaon, Aarey.			-1,89,315	-4,43,000	-2,39,100	-2,62,600
<i>Deduct</i> —Amount recoverable from Co-operative Society				-78,500	.....	.....
<i>Add</i> —Amount transferred from "39-Public Health" on account of acquisition of land for Schemes connected with Bombay Milk Plan				+480	+480	+112
Net H-13(b) ..				20,04,200	29,91,380	22,46,912
Total, H-13 ..			13,33,857	26,53,000	29,91,380	27,94,100
<i>Deduct</i> —Amount transferred to the Bombay State Milk Fund	-26,53,000	-29,91,380	27,94,100
Net Total, H-13 ..			13,33,857	.....	.....	.....

*The following Schemes are included under this item :--

- (1) Milk Commissioner's Office. (2) Maintenance of a Dairy Colony at AAREY.
- (3) Development of Milk Supply from Anand.
- (4) Publicity and Propaganda. (5) Special Engineer, Milk Plan Construction Division, Aarey.
- (6) Development of Green Grass Lands in Palghar and Dahanu Talukas.
- (7) Electricity Scheme. (8) Agricultural Scheme.
- (9) Water Supply Scheme.

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. MISCELLANEOUS—contd. H—Miscellaneous—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
H-14 Rationing Officer (Iron and Steel).						
H-14-(1) Pay of Officers.						
R. O. (I. & S.), Bombay, S. R. O. (Cement), Dy. I. & S. R. O., Bombay (500—1,100), Assistant I. & S. R. O., Bombay. Supervisors (220—650), Legal Assistant (200—400)	11	11		51,500	51,500	52,900
Total ..			48,164	51,500	51,500	52,900
H-14-(2) Pay of Establishment.						
Overseers Subordinates, Superintendent, Clerks, etc. (75—210) ..	171	170		1,50,000	1,50,000	1,50,000
Total ..			1,42,161	1,50,000	1,50,000	1,50,000
H-14-(3) Allowances, Honoraria, etc.						
Travelling allowance (fixed) .. .. .				....	....	....
Travelling allowance (ordinary)				17,540		15,740
Conveyance allowance to Gazetted Officers				1,240		1,240
Conveyance allowance to non-gazetted Officers				10,950		10,950
Compensatory allowance				14,570		14,570
Dearness allowances				1,00,000		1,00,000
House-rent allowance				15,940		15,940
Special Allowance to Officers				1,260		1,260
Total ..			1,59,785	1,61,500	1,61,500	1,59,700
H-14-(4) Contingencies.						
Tools and Plant Charges ..				35,000	35,000	45,000
Total ..			32,889	35,000	35,000	45,000
Total (net) H-14 .. Voted ..			3,82,999	3,98,000	3,98,000	4,07,600
H-(15) Appointment of 10 Backward Class Organisers			50,932	51,500	35,000	52,450

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. I—Government Transport Services.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Budget Estimate, 1952-53.	Revised Estimate, 1953-54.
				1952-53	1953-54				
I—GOVERNMENT TRANSPORT SERVICE.									
L (1) Pay of Officers—									
Director (875—45—1100)	...	...	...	} 3	3				
Assistant Directors (550—850)	...	...	...				23,000		22,300
			Total			21,595	23,000	22,100	22,300
L (2) Pay of Establishment—									
Temporary Establishment	..	..	...	560	591		4,20,000		4,75,000
			Total			4,25,748	4,20,000	4,60,000	4,75,000
L (3) Allowances, Honoraria, etc.—									
Conveyance Allowance	--	--	...				900		900
House rent etc.	--	--	...				80,000		81,000
Dearness allowance	--	--	...				2,50,000		2,97,000
			Total			3,30,721	3,30,900	3,80,600	3,78,900
L (4) Contingencies						10,74,686	7,50,000	11,37,300	10,75,000
			Total, L—Voted			18,52,748	15,23,900	20,00,000	19,51,200
K-10 AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES (GRANT FOR BACKWARD CLASS HOSTELS, SCHOLARSHIPS AND BUILDING GRANTS).							3,00,000	3,00,000	*
			Total—K-Special Development Programme				3,00,000	3,00,000	*
K-10 (b) GRANTS TO LOCAL BODIES, ASSOCIATIONS, ETC., FOR HOUSING HARIJAN EMPLOYEES OF LOCAL BODIES						3,79,764	3,00,000	3,00,000	*
			Total K-10			3,79,764	3,00,000	3,00,000	*

* Included in "M-Ameliorative measures for Backward Classes" on next page.

EXPENDITURE.

DETAILED ACCOUNT No. 47-L. MISCELLANEOUS DEPARTMENTS—contd. L—Charges in England.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
L—CHARGES IN ENGLAND.				
High Commissioner for India.				
(a) Ordinary				
L-1 Leave salaries and deputation pay		30,200		9,890
L-2 Sterling overseas pay		—		—
Stores		—		—
L-3 Other charges—				
Allotment of pay of officers		—		—
Books and periodicals		400		—
(b) P. W. R. and Dev. Programme				
* Training of Labour Officers in U. K. (P.W.R.)		—		—
Miscellaneous expenses		—		—
Leave salaries etc.		—		—
TOTAL—L—Voted	13,451	30,600	400	9,890
M—Ameliorative measures for Backward Classes	*	*	*	1,00,000
DETAILED ACCOUNT No. 47-N. MISCELLANEOUS DEPARTMENTS. N—Employment Exchange.				
N—Employment Exchange.				
N (1) Pay of Officers				
N (2) Pay of Establishment		2,25,100	2,08,000	2,23,600
N (3) Allowances, Honoraria, etc.				
N (4) Contingencies				
Total—N—Voted	2,21,772	2,25,100	2,08,000	2,23,600

* Included in "K—Ameliorative measures for Backward Classes" on previous page.

EXPENDITURE.

50, Civil Works.				Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
					Rs.	Rs.	Rs.	Rs.	
A-Original Works—									
(a) Civil Buildings—									
Land Revenue	--	--	--			1,000		7,000	
Excise	--	--	--			8,000		8,000	
Forest	--	--	--			10,000		11,550	
Registration	--	--	--			2,000		2,200	
General Administration	--	--	--	{ Charged .. Voted ..		42,500		42,500	
Administration of Justice	--	--	--			5,69,500		8,46,100	
Jails and Convict Settlements	--	--	--			1,65,500		4,94,500	
Police	--	--	--			1,57,000		2,13,000	
Education	--	--	--			4,52,500		11,37,000	
Medical	--	--	--			6,10,800		7,67,600	
Public Health	--	--	--			8,18,500		14,72,200	
Agriculture	..	--	--			1,000		800	
Veterinary	--	--	--			30,000		20,000	
Industries	--	--	--			2,20,000		2,63,500	
Civil Works	--	--	--			1,25,300		1,82,750	
Stationery and Printing	--	--	--			3,45,230		7,89,000	
Miscellaneous Departments	--	--	--			3,14,700		5,84,500	
						17,000		1,55,000	
Total, Civil Buildings				{ Charged .. Voted ..	50-A	2,78,223	42,500	3,36,600	42,500
							43,36,231	38,48,030	44,24,700	69,54,700
(b) Communications—									
(i) Ordinary									
				{ Charged .. Voted ..		....	....	....
						34,56,810	61,90,646	90,00,000	68,52,000
				Voted ..		26,23,197	1,09,86,000	76,50,700	1,35,24,000
						23,20,440	47,24,700	48,02,500	1,14,05,000
						6,19,000	6,19,000	6,31,000
						-6,19,000	-6,19,000	-6,31,000
Total, Communications				{ Charged .. Voted ..		84,00,447	2,19,01,340	2,14,53,200	3,17,81,000
						14,928	2,240	2,440 ^o	2,300
(c) Miscellaneous									
Total, Original Works				{ Charged .. Voted ..		2,78,223	42,500	3,36,600	42,500
						1,27,51,606	2,57,51,610	2,58,80,340	3,87,38,000

EXPENDITURE.

50, Civil Works.				Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
B-Repairs—								
Repairs (Ordinary)	--	--	{ Charged ..	50-B	2,04,206	3,69,500	2,33,000	3,69,500
			{ Voted ..		75,39,984	76,52,000	80,00,000	82,51,540
National Highways	..	..			34,81,654	....	37,76,500	47,73,000
Total, Original Works and Repairs								
			{ Charged ..		4,82,429	4,12,000	5,69,600	4,12,000
			{ Voted ..		2,37,73,244	3,34,03,610	3,76,56,840	5,17,62,540
C-Establishment—								
(i) Gross charges (including recoveries)	--	--	Voted ..	50-O	92,92,571	84,95,500	59,89,560	28,63,910
* (ii) Deduct—Establishment charges under other Public Works Department Heads	--	--	Voted ..		-87,91,449	-47,67,600	-54,30,400	-65,31,800
(iii) National Highways	..	..	Voted ..		5,22,188	4,25,600	7,72,200	14,56,000
Net Total (Establishment)								
			Voted ..		30,23,310	41,53,500	13,31,360	-22,11,890
D-Tools and plant—								
(i) Ordinary	..	..	..	50-D	35,92,813	12,38,000	19,82,000	24,50,000
(ii) National Highways	..	..	..		58,021	47,250	85,800	1,62,000
(iii) Deduct—Recoveries from other Governments, Departments, etc. including National Highways	..	..	..		-5,60,558	-2,91,320		-10,58,650
* (iv) Deduct—Tools and Plant charges under other P. W. D. heads	..	..	..			-3,91,600		-5,44,500
Net—Tools and Plant								
			..		30,90,276	6,02,330	9,68,480	10,08,850

* For purposes of appropriation accounts, these charges will be watched under this head.

EXPENDITURE.

50, Civil Works.				Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
E-Grants-in-aid—								
(i) Ordinary	--	--	Charged ..	50-E	20,752	21,600	21,600	21,600
			Voted ..		19,10,900	18,44,860	18,45,000	16,34,000
(ii) Central Road Fund	--	--	Voted ..		....	....	....	....
Total, Grants-in-aid—								
			Charged ..		20,752	21,600	21,600	21,600
			Voted ..		19,10,900	18,44,860	18,45,000	16,34,000
F-Suspense (Net)	--	--	Voted ..	50-F	-20,82,735	15,800	-10,00,000	15,800
G-Charges in England—								
(i) Gross charges (including recoveries).	--	--	Voted ..		1,346	11,600	2,500	....
(ii) Deduct—Establishment charges under Other Public Works Department heads	--	--	Voted ..		-1,94,043	-1,36,300	-1,54,380	-1,87,900
Net Total—Charges in England								
			Voted ..		-1,92,697	-1,24,700	-1,51,880	-1,87,900
GRAND TOTAL								
			Charged ..		5,03,181	4,33,600	5,91,200	4,33,600
			Voted ..		2,95,22,298	3,98,95,400	4,06,49,800	5,20,21,400†

* For the purposes of appropriation accounts, these charges will be watched under this head.

† Against the total of Rs. 5,20,21,400 under this head, a gross demand of Rs. 7,38,06,300 is included in the 'Schedule of Demands' after excluding recoveries amounting to Rs. 2,17,84,900.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Estimated cost.	Expendi- ture to the end of 1952-53.	Rs.	Rs.	Rs.	Rs.
	<i>Civil Buildings.</i>					
	LAND REVENUE.					
	Minor Works.					
1	Settlement Commissioner and Director of Land Records			1,000		7,000
				1,000		7,000
	EXCISE.					
	Minor Works.					
2	Director of Excise and Prohibition			8,000		8,000
				8,000		8,000
	FOREST.					
	Minor Works.					
3	Chief Conservator of Forests			10,000		11,550
				10,000		11,550
	REGISTRATION.					
	Minor Works.					
4	Director General of Registration			2,000		2,200
				2,000		2,200
	GENERAL ADMINISTRATION.					
5	Raj Bhavan (Original Works)	....	42,500			42,500
	New Major Works.					
6	Construction of Mamlatdar Kacheri at Dediapada (Broach Division)	23,412				23,000
7	Additions and alterations to the buildings where new branches of the Imperial Bank of India will be accommodated	79,000				79,000
8	Construction of Mahal Kacheri at Chandgad (Belgaum Division)	1,65,500				75,000
9	Constructing a strong room at Balasinor Sub-treasury at Balasinor (Kaira Division)	29,000				29,000
10	Construction of treasury strong room (All divisions of P. W. D.)	7,00,000				1,50,000
11	Provision of Khansamas in Inspection Bungalow, District Bungalow, Travellers' Bungalows, Rest Houses, etc.			15,000		15,000
	Major Works in Progress.					
12	Additions and alterations to the Council Hall Buildings Poona for seating arrangements for members of the Legislative Assembly and Staff of the Legislature Department under the new constitution (Poona Division)	2,43,117	80,000	1,00,000		50,000
13	Extending the existing Office of the Mahalkari at Vijayanagar (Sabar Kantha Division)	46,607	46,607	32,500		1,700

Item No.	DETAILED ACCOUNT No. 50-A—contd.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	CIVIL WORKS.	Original Works.				
	Estimated cost.	Expenditure to the end of 1952-53.	Rs.	Rs.	Rs.	Rs.
	Rs.	Rs.				
GENERAL ADMINISTRATION—contd.						
. Minor Works.						
14	Superintending Engineer, North Gujarat Circle			95,000		67,000
15	Superintending Engineer, South Gujarat Circle			95,000		80,000
16	Superintending Engineer, Bombay Circle			38,000		60,000
17	Superintending Engineer, Central Circle			1,20,000		1,08,000
18	Superintending Engineer, Southern Circle			51,000		75,000
19	Superintending Engineer, Deccan Irrigation Circle			17,000		24,000
20	Electrical Engineer to Government			6,000		9,400*
	Total—General Administration ..			42,500		42,500
	{ Charged ..					
	{ Voted ..			5,69,500		8,46,100
ADMINISTRATION OF JUSTICE.						
New Major Works.						
21	Construction of a garage in the High Court Compound, Bombay (Presidency Division).	35,343				35,000
22	Construction of a new building for the Civil Judge's Court at Rahuri (Ahmednagar Division).	1,98,235				1,00,000
23	Construction of Civil Court Building at Chikodi (Belgaum Division).	1,97,248				1,97,000
Minor Works.						
24	Superintending Engineer, North Gujarat Circle					20,000
25	Superintending Engineer, South Gujarat Circle					27,000
26	Superintending Engineer, Bombay Circle					19,500
27	Superintending Engineer, Central Circle					44,000
28	Superintending Engineer, Southern Circle					36,000
29	Superintending Engineer, Deccan Irrigation Circle					16,000
	Total—Administration of Justice ..			1,65,500		4,94,500
JAILS AND CONVICT SETTLEMENTS.						
New Major Works.						
30	Installation of electric motors to run flour mills in jails at Poona, Ahmedabad, Belgaum, Nasik, Thana and Dharwar. (Bombay Electrical Division) (Poona Electrical Division) (Baroda Electrical Division)	21,242				21,000
Major Works in Progress.						
31	Construction of night latrines attached to the Cells of Taluka Sub-jails in West Khandesh, Ratnagiri, Poona and Ahmedabad Districts.	4,68,800	37,600	44,000		77,000
Minor Works.						
32	Inspector General of Prisons					1,15,000
	Total—Jails and Convict Settlements ..			1,57,000		2,13,000

*Includes a provision of Rs. 5,000 on account of providing Electric Installations in the Inspection Bungalows and Travellers' Bungalows and Rest houses.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
POLICE.					
New Major Works.					
33	Construction of lockups for 60 under trial prisoners in the Compound of the Bhoiwada Police Station, Bombay (Presidency Division).	1,21,387	..	..	1,21,000
34	Additions and alterations to the Police Lines at District Police Lines at District Police Head-quarters, Kaira (Kaira Division).	44,571	..	..	44,000
35	Construction of Sanitary block for Police Lines at Modi Bay, Bombay (Presidency Division)	46,159	..	..	46,000
	Original Work	38,315			
	Repairs	7,844			
		46,159			
36	Additions and alterations to the Police Camp at Dhond, (Poona Division).	1,20,000	..	..	1,20,000
37	Construction of 60 Constabulary quarters at Tharad (Banas-Kantha Division).	2,87,670	..	..	2,20,000
38	Additions and alterations to Blocks Nos. 9814 and 9815 of the Police Lines at Godhra Town (Panch Mahals Division).	35,994	..	..	35,000
	Original Works	32,624			
	Service Repairs	3,370			
		35,994			
39	Construction of a Police Lock-up at Santa Cruz in Greater Bombay (South Thana Division)	1,22,758	..	..	1,22,000
Minor Works.					
40	Inspector General of Police	..	..	..	3,80,000
41	Commissioner of Police	..	..	..	49,000
	Total Police	..	..	..	4,52,500
EDUCATION.					
New Major Works.					
42	Construction of farm buildings for Government Agricultural High School, Abrama (Baroda Division)	48,663	..	..	48,000
43	Improving Sanitary arrangements at the Gujarat College, Ahmedabad (Ahmedabad Division)	67,235	..	..	67,000
44	Construction of a new building for the Science Department of the Ismail Yusuf College, Jogeshwari. (Presidency Division)	1,88,067	..	..	78,000
45	Additions and alterations to the Buildings of the hostel attached to the Government Training College for women at Baroda (Baroda Division)	29,900	..	..	21,000
46	Additions and alterations to the College building of the Government Training College for Women, Baroda (Baroda Division)	22,875	..	..	22,000
47	Extension to Reay Art Workshop in the Compound of Sir J. J. School of Art, Bombay (Presidency Division)	..	Not yet sanctioned	..	1,06,000
48	Providing Electrical installation at the V. J. Technical Institution attached to E. T. H. S., Bombay (Northern Electrical Division)	25,599	..	..	25,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1952-54.
	Estimated cost.	Expendi- ture to end of 1952-53.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EDUCATION—contd.						
MAJOR Works in Progress.						
49	Additions and alterations to the three temporary barracks in the Borstal School, Dharwar (Dharwar Division)	53,333 (Original	50,000 works portion).	50,000		5,000
50	Additions and alterations to the bungalow No. 15 for providing Hostel accommodations for the students of the Medical College, Baroda (Baroda Division)	42,393	39,000	32,500		2,000
51	Construction of a new building for the Physics Department in the Karnatak College, Dharwar (Dharwar Division)	4,87,178	2,00,321	1,00,000		2,43,300
Minor Works.						
52	Director of Education, Bombay State					1,19,000
53	Dean, Sir J. J. School of Art, Bombay					300
54	Director of Technical Education					31,000
	Total Education			6,10,800		7,67,600
MEDICAL.						
New Major Works.						
55	Construction of one godown and two garages for mobile Hospital Unit, Northern Registration District at Dhulia (West Khandesh Division)	21,522				21,000
56	Construction of a new out patients Department and additions and alterations to the existing Out-patients Department at the S. S. G. Hospital, Baroda (Baroda Division)	1,20,059				1,20,000
57	Construction of an additional godown at the Haffkine Institute, Bombay (Presidency Division)	26,000				26,000
58	Providing Electric installations in the servants quarters in Compound of J. J. Group of Hospitals, Bombay (Presidency Division)	22,965				22,000
59	Construction of a Storey over the Steel Hospital at Ohota-Udepur (Baroda Division)	32,000				32,000
60	Provision of X. P. M. and W. I. Bars to the Verandahs and windows of Sir Leslie Wilson and Wadia Home for Nurses at the J. J. Group of Hospitals, Bombay (Presidency Division)	30,005				30,000
61	Providing safety arrangements to the Nurses quarters at the Sassoon Hospital to prevent thefts at Poona (Poona Division)	23,972				23,000
62	Providing fire precaution arrangements at the Haffkine Institute, Parel, Bombay (Presidency Division)	20,000				20,000
63	Construction of new Hospital at Deesa (Banas Kantha Division)	1,45,905				1,46,000
64	Construction of quarters for Nurses at Civil Hospital, Palanpur (Banas Kantha Division)	40,000				40,000
65	Providing Electric fittings at the Civil Hospital at Palanpur (Palanpur-Banas Kantha Division)	10,000				10,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1951-52.		Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Estimated cost.	Expenditure to end of 1952-53.	Rs.	Rs.	Rs.
	MEDICAL—contd.					
	New Major Works—contd.					
66	Providing water arrangements for the buildings and garden at the Medical College, Baroda	60,000				35,000
67	Construction of Cottage Hospital at Mansa (Mehsana Division)	1,00,000				1,00,000
	Major Works in Progress.					
68	Construction of 3rd Class Dispensary at Sokhda Taluka (Baroda Division)	57,000	49,705	2,000		2,000
69	Completion of Bhadarwa Dispensary (Baroda Division)	16,000 (Approx.)	6,000	6,000		18,000
70	Construction of Maternity Home at Bhadarwa (6 beds) with Nurses and Servants quarters (Baroda Division)	69,000 (Approx.)	3,000	59,000		56,000
71	Constructing a combined Hospital and Maternity Home at Billimora (Navsari and Dangs Division)	4,08,000	1,00,000	1,00,000		1,50,000
72	Constructing a Cottage Hospital at Mansa (Mehsana Division)	3,99,558				99,000
	Rs.					
	Donation	3,00,000				
	Government Revenue	99,558				
	3,99,558					
73	Improvement and provision of equipment to the Dispensary at Mangalvedha (Sholapur Division)	11,230 (Approx.)	5,000	14,000		6,000
74	Extension of Maternity Home at Attarsumbha (6 more beds to be provided) (Kaira Division)	73,071	5,000	33,000		68,000
75	Construction of a Dispensary building at Kanisa (Kaira Division)	26,858	3,000	3,000		23,000
76	Extension of General Hospital at Petlad— Eye Ward (Kaira Division)	1,15,360	15,000	25,000		1,00,000
77	Extension of Maternity Home to provide 3 more beds to Dharmaaj Dispensary (Kaira Division)	12,592	5,000	5,000		7,000
78	Construction of Maternity Home for 3 beds at Kanisa (Kaira Division)	44,281	5,000	15,000		39,000
79	Construction of a Hospital Building at Tarapur (Kaira Division)	25,000	5,000	21,000		20,000
80	Additions and alterations to the buildings of Sawantwadi Hospital (Ratnagiri Division)	10,237	10,000	9,000		200
81	Construction of three Post-mortem rooms at Banda, Sawantwadi and Kudal (Ratnagiri Division)	14,670	10,000	7,500		5,000
82	Contribution towards construction of Maternity Wards at Banda and Kudal (Ratnagiri Division)	36,000 (Approx.)	2,000	18,000		34,000
	Minor Works.					
83	Surgeon General with the Government of Bombay					2,20,000
	Total—Medical			8,18,500		14,72,200
	PUBLIC HEALTH.					
	Minor Works.					
84	Director of Public Health					800
	Total—Public Health			1,000		800

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Budget Estimate, 1952-53.	Revised Estimate, 1953-54.
	Estima- ted cost.	Expendi- ture to end of 1952-53.	Rs.	Rs.	Rs.	Rs.
	AGRICULTURE.					
	Major Works in Progress.					
85	Providing Staff quarters for the Agricultural School at Devi- Hoar (Dharwar Division)	41,548	40,608		20,000	10,000
	Minor Works.					
86	Director of Agriculture				10,000	10,000
	Total—Agriculture				30,000	20,000
	VETERINARY.					
	New Major Works					
87	Purchase of buildings owned by one Kumari P. D'Souza for housing the Veterinary Dispensary at Karwar (Karwar Division)	35,000				35,000
88	Additions and alterations to the buildings at the Bombay Veterinary College (Presidency Division)	1,81,839				91,000
	Major Works in Progress					
89	Construction of a Veterinary Dispensary at Rajpipla (Broach Division)	65,000 (Approx.)	40,000			25,000
90	Construction of buildings for the Veterinary Dispensary at Mangalvedha (Sholapur Division)	65,000 (Approx.)	15,000			50,000
91	Construction of buildings for the Veterinary Dispensary at Akalkot (Sholapur Division)	75,000	45,988			29,000
92	Construction of a Veterinary Dispensary at Tharad (Banaskantha Division)	30,000	2,000			28,000
	Minor Works.					
93	Director of Animal Husbandry and Veterinary Sciences					5,500
	Total—Veterinary				2,20,000	2,83,500
	INDUSTRIES.					
	New Major Works.					
94	Construction of buildings for the Village Industries Research Laboratory, Poona No. 5 (Poona Division) (i) Cost of construction of building Plinth Area 4,152 square feet at Rs. 15 per square foot including foundations (ii) Water supply and drainage	68,280 10,000				78,000
		78,280				
	Major Works in Progress.					
95	Providing and laying rubble lining in cement mortar (1: 8) with necessary bedding, watering etc., complete to the tanks at the Fish Farm at Khopoli (Kolaba Division)	23,003	5,116			18,000
96	Establishment of a Fish Farm at Khopoli (Kolaba Division)	1,01,337	46,097			55,000
	Minor Works.					
97	Director of Industries					1,750
98	Director of Fisheries					30,000
	Total—Industries				1,25,300	1,82,750

Item No.	DETAILED ACCOUNT No. 50A—contd. CIVIL WORKS Original Works.			Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Estimated cost.	Expendi- ture to end of 1952-53.	Rs.	Rs.	Rs.	Rs.
	CIVIL WORKS.						
	New Major Works.						
99	Providing Water Supply to Government House at Mahabaleshwar (Central Public Health Works Division)	40,150					40,000
100	Providing Electric installation in the Government Central Workshops, Dapuri (Poona Electrical Division)	94,246					94,000
101	Converting Electric installation from D. C. to A. C. in the Public Works Department, Secretariat, Bombay (Presidency Division)	45,116					45,000
102	Providing two A. C. generating sets for the buildings in the Compound of the Government House Estate, Mahabaleshwar (Poona Electrical Division)	47,651					47,000
103	Constructing office of the S. D. O., P. W. D., at Tharad (Banaskantha Division)	35,150					35,000
104	Constructing 5 quarters for Government servants at Tharad Type III-A and III-B (Banaskantha Division)	50,460					50,000
105	Constructing a Compound wall and providing wire fencing at Dapuri Work Shop (Poona Division)	30,021					30,000
106	Construction of a permanent covered cycle stand in the Compound of the Civil Court Buildings, Poona (Poona Division)	21,700					21,000
107	Construction of residential quarters for the staff at Phalton (Poona Division)	1,15,000					1,15,000
	Major Work in Progress.						
108	Construction of Karkoon's Chawl (additional Work of providing electric installation) (Mehsana Division)	2,88,000	2,35,842		10,000		800
	Minor Works.						
109	Superintending Engineer, North Gujarat Circle						74,000
110	Superintending Engineer, South Gujarat Circle						62,000
111	Superintending Engineer, Bombay Circle						50,000
112	Superintending Engineer, Central Circle						59,000
113	Superintending Engineer, Southern Circle						51,000
114	Superintending Engineer, Deccan Irrigation Circle						6,500
115	Electrical Engineer to Government						1,500
116	Public Health Engineer to Government						7,200
	Total Civil Works				3,45,230		7,89,000
	STATIONERY & PRINTING.						
	New Major Works.						
117	Construction of a Canteen for the workers of the Government Central Press, Bombay (Presidency Division)	1,69,584					85,000
118	Providing wooden racks in the Government Press and Stationery Department, Baroda	16,346					16,000
	Major Works in Progress.						
119	Extension of the Yeravda Prison Press Buildings, (Poona Division)	1,44,519	1,04,636		1,00,000		40,000
120	Expansion of the Government Photozincographic Press, Poona (Poona Division)	4,77,000	1,49,992		1,00,000		3,52,000
121	Proposed extension of Press Building (Workshop) at Government Press at Baroda (Baroda Division)	93,500	90,000		1,14,700		90,000
	Minor Works.						
122	Director, Government Printing and Stationery, Bombay						1,500
	Total Stationery and Printing				3,14,700		5,94,500

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS Original Works.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS DEPARTMENT.					
New Major Work.					
123	Additions and alterations to the buildings at the Industrial and Agricultural Settlement, Bijapur (Bijapur Division) ..	58,718			58,000
Major Work in Progress.					
124	Construction of Backward Class Hostel (Ahmedabad Division)	1,13,989	50,000	50,000	63,000
Minor Works.					
125	Chief Inspector of Certified Schools				8,500
126	Superintending Engineer, North Gujarat Circle				4,000
127	Superintending Engineer, South Gujarat Circle				9,500
128	Superintending Engineer, Bombay Circle				12,000
129	Superintending Engineer, Central Circle .. ..				..
Total, Miscellaneous Departments ..				17,000	1,55,000
COMMUNICATIONS (ORDINARY).					
New Major Works.					
130	Construction of a bridge on Chhota Udepur to Kamant Road (Chhota Udepur -Baroda Division)	1,00,000			1,00,000
131	Construction of paved or Mettalled dips for the Nalla crossing on Mudhol Manter Road (Mudhol-Bijapur Division) ..	30,000			30,000
132	Construction of Cambay Anand Road (also called as Cambay Papatvav Sea of the Cambay Petlad Road). (Cambay-Kaira Division)	4,65,013			1,00,000
133	Construction of bridges at Jambulpada and Pali (Bhor-Poona Division)	2,10,000			2,10,000
134	Construction of Bhor Bhagodi Anand Khind Road (Bhor-Poona Division)	2,25,000			1,00,000
135	Metalling of 2½ miles of road from Makakhod to Mansa (Mansa-Mehsana Division)	25,000			25,000
136	Construction of an approach Road to Hangarge (Kurundwad Junior-Belgaum Division)	22,000			15,000
Major Works in Progress.					
<i>Banas Kantha Division.</i>					
137	Constructing Public Works Department Store at Sami, Wav, Deodar and Ambaji	59,340	44,340		3,700
<i>Sabar Kantha Division.</i>					
138	Constructing Idar Bhiloda Shamlaji Road	31,327	31,053		1,200
139	Constructing Khedbrahma Poshina Road	24,648	19,413		1,000
140	Constructing Poshina Abu Road .. ..	..	7,264		1,000
141	Constructing Shamlaji Meghraj Road (Section Isfri to Shamlaji)	19,238	23,018		1,400
142	Constructing Shamlaji Lusadia Road .. ..	..	12,300		400

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	Estimated	Expendi-	Rs.	Rs.	Rs.	Rs.
						cost.	ture to end of 1952-53.				
						Rs.	Rs.				
COMMUNICATIONS—(ORDINARY)											
Major Works in Progress—contd.											
<i>Mehsana Division.</i>											
143	Constructing Ukharla-Taleja Road					32,800	27,729				1,000
144	Constructing Mota-Khokhara Road					66,900	11,209				1,200
145	Constructing Kareda Approach Road					42,900	6,305				500
146	Constructing Morchand Approach Road					25,193	13,597				500
147	Constructing Lakadia Approach Road					31,487	10,847				500
148	Compensation of Scarcity road works executed in 1948-49 to 1949-50 in Mehsana Division					3,30,103	50,000				22,000
149	Constructing Patan-Harij Road					10,00,000 (Approx.)	53,890				20,000
150	Harij-Surwal Road					1,20,000	57,010				15,000
151	Reconditioning and Concreting Unza-Unawa Road (Modernising with cement concreting miles 51, 52, 53)					2,20,250	1,42,500				15,000
152	Constructing Ahmedabad-Shertha-Kalol-Mehsana-Sidhpur Road Section from Shertha to Kalol					4,37,632	76,931				50,000
153	Constructing and bringing to safe stage Ahmedabad-Kalol-Mehsana-Sidhpur Road (State Highway) Section Jagudan-Mehsana-Bhandu Road					1,56,414	25,000				30,000
154	Constructing Mehsana-Balol-Asjol-Becharji Road Section Mehsana to Asjol					1,31,689	25,000				25,000
155	Constructing Dhari-Ghadia Chavand Road					27,000 (Approx.)	21,210				1,200
156	Metalling Damnagar Road (Dhamel Road)					40,000	17,900				1,200
157	Metalling Dhari Ingoria Road					50,000	23,200				1,200
<i>Baroda Division.</i>											
158	Constructing Baroda-Kelanpur Road. Portion of Baroda-Dabhoi Road					2,00,000	43,340				20,000
159	Constructing Jetpur-Chalandi Road					1,25,000 (Approx.)	25,000				20,000
160	Constructing a road from Bhaderwa to Sankerda (joining Baroda-Ahmedabad Road)					25,000	17,000				2,000
161	Constructing missing link between Masur to Wadu of Jambusar Padra Baroda Halol Godhra Road (State Highway)					11,47,342	60,000				1,50,000
162	Constructing Chhota Udepur Ferkawa Road Providing W. S. M. Surface in three-miles					1,19,695	56,108				12,000
163	Constructing Orsang river Bridge and its approaches at Chhota Udepur					3,96,711	53,390				1,200
164	Reconstructing a portion of road from Race Course to Padra Road Mile 2/6 to 0/7					90,375	83,650				1,500
165	Constructing a road from Bedeli to Kawant					40,000	35,000				1,200
166	Constructing Murum Road from Raisingpura to Hamf					65,000	44,000				5,000
167	Constructing a road from Zoj to Kevdi-miles 8					1,64,000 (Approx.)	54,555				22,000
168	Reconstructing Baroda-Khandewadi Road. Section I Mile 1/5 to 5/0					1,03,000	97,411				800
169	Constructing Dabhoi-Shinor Road					1,32,200	1,000				10,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Estimated cost.	Expendi- ture to end of 1952-53.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—(ORDINARY)					
	Major Works in Progress—contd.					
	<i>Ahmedabad Division.</i>					
170	Constructing Adval-Jalia Road	30,000	10,000			4,500
171	Constructing Barwala-Sarangpur Road	1,85,123	66,000			20,000
172	Constructing Viramgam-Shahpur Road	4,33,885	90,870			8,000
173	Constructing Sachana-Ogan Kalia Road	4,19,807	62,518			10,000
174	Constructing Dekawada-Dahsror Road	1,75,104	33,324			2,000
175	Constructing Tret-Ukhlod Road	16,241	5,656			600
176	Constructing Rekhiana Approach Road	26,832 (Approx.)	4,938			500
177	Constructing Mandal-Rampura Road	3,52,167	94,763			5,000
178	Constructing Sanand-Chakhla-Andej Road	2,15,112	39,096			12,000
179	Constructing Barvala-Naroda Road	90,051	59,165			4,500
180	Constructing Jhinghar-Village Road	38,749	12,632			2,000
181	Constructing Akru-Bhalgamda Road	55,826	20,501			5,000
182	Constructing Tagdi-Sundarian Road	1,57,213	45,499			10,000
183	Constructing Dholka-Vatman Road	3,50,000	67,028			12,000
184	Constructing Chokdi Village Road	40,819	14,843			4,500
185	Constructing Ranpur-Dharpipala-Noli Wadala Road	93,131	55,095			10,700
186	Constructing Viramgam-Valan-Panar Road	59,522	56,183			3,000
187	Constructing Sela Village Road	83,526	33,014			600
188	Constructing Makarba Village Road-Stage	7,149	4,746			300
189	Constructing Dholera-Fedra Road	1,14,247 (Approx.)	24,150			7,000
190	Constructing Bhadiad-Bavaliari Road	67,955	19,105			6,000
191	Constructing Panar-Rampura Road	23,760	12,345			2,800
192	Constructing Mandal-Dasada Road	18,731 (Approx.)	11,620			1,500
193	Constructing Navagam Village Road	12,474 (Approx.)	1,660			1,600
	<i>Kaira Division.</i>					
194	Constructing Attarsumba Kapadwanj Road	59,259	41,823			3,500
195	Surveying and preparing detailed road projects for the roads proposed in the States merged with Kaira District	22,585	7,456			800
196	Constructing Navli-Umeta Road-Section from Navli to Napad (Scheme No. 195)	3,13,251	1,53,242			15,000
197	Opening and Operation by Government of Stone quarries at Sevalia District Kaira for Maintenance and Road Development Programme	2,04,370	50,000			50,000
198	Constructing Bibipura-Alina-Bhalej-Sarsa-Wasud Road. Section Ladvel to Alina	1,60,000	41,000			25,000
199	Constructing Ahmedabad-Kuha-Nirzapur-Kalholal-Lasundra Wadala-Balasinor-Sakaria Road Section Mirzapur to Kalholal	1,60,000	28,200			25,000
200	Constructing Navli-Umeta Road-Section II-Ankalav to Umeta	1,12,000	25,772			20,000
201	Constructing Bhadran-Chamara Road Section Kinkhlod to Chamara	1,76,000	20,541			20,000
202	Constructing Sorna-Balasinor Road	1,04,000	46,502			10,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1951-52.		Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Estimated cost.	Expenditure to the end of 1952-53.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—(ORDINARY)—contd.						
Major Works in Progress—contd.						
<i>Kaira Division—contd.</i>						
203	Widening Ladrel Branch Road	8,000	6,262			500
204	Constructing Khumarwad-Gothaj-Sunj Road	1,19,000	36,930			10,000
205	Constructing Khumarwad Camp Road	19,000	5,300			3,000
206	Constructing Sarswani-Ankhlecha-Sunj Road	66,000	11,318			15,000
207	Constructing Parsantaj Village Road	32,755	1,358			1,000
208	Constructing Iyava Village Road	39,231	821			500
209	Constructing Virol Village Road	12,189	601			400
210	Vasna Maragia Road	88,406	789			1,200
211	Constructing Mitlee-Golaha Road	48,000	13,100			8,000
212	Constructing Lunej-Approach Road	25,000	4,122			3,000
213	Constructing Mitlee-Tarakpur Road	56,000	9,296			10,000
214	Constructing Rohini-Pandad Road	56,000	13,350			10,000
215	Constructing Gorad-Tarapur-Jichka Road	1,30,000	16,300			20,000
216	Constructing Vadgam-Vainaj-Dohad Road	1,80,000	56,300			20,000
217	Constructing Golana-Varsada Road	88,000	27,500			15,000
218	Constructing Matlakui-Goliana Road	1,08,000	26,580			10,000
219	Constructing Vadala-Badlapur Road	56,000	25,300			7,000
220	Constructing Dehda-Jinaj Road	24,000	7,000			4,000
221	Constructing Mahiari-Approach Road	14,000	3,000			2,500
222	Constructing Dakor-Kalsar-Rania Road Section Kalgar to Rania	1,00,000	30,000			15,000
223	Constructing Dabhali-Sanadra-Wangral-Hamatia Road	59,000	18,000			10,000
224	Constructing Balasinar-Birpur Road	3,76,512	2,97,941			30,000
<i>Panch Mahals Division.</i>						
225	Constructing Boru-Kalol Road	21,014	16,686			1,200
226	Modernising the road from Lunawada Railway Station to Sehra Gate	34,134	14,852			4,200
227	Limdi-Sanjeli Road extension	76,000	77,962			2,000
228	Constructing Natakuwa Village Road	30,816	10,000			5,000
229	Constructing Santrota Village Road	15,851	10,000			1,200
<i>Broach Division.</i>						
230	Constructing Amod-Roza-Tankaria Road. Part of Ghandhar Tankaria-Amod-Sarbhon-Palej Road. Major District Road No. 9 in Broach District	3,00,439	1,09,313			9,000
231	Approach from Tankaria to Badlarur-Mahal-Amod	92,314	28,079			9,000
232	Constructing a Road from Gajera to Kareli	1,90,160	77,039			9,000
233	Constructing a Road from Kara to Sarod. Constructing Bhadkodra-Jantran-Kora Road	3,73,747	1,04,321			9,000
234	Constructing Road from Kolad to Bhadkodra, a part of a Jambusar-Bhadkodra Road	3,07,500	91,152			9,000
235	Constructing Bhadkodra-Dula Road in Broach District	1,15,895	38,348			9,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Accounts, 1951-52. 0	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Estimated cost.	Expendi- ture to the end of 1952-53.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—(ORDINARY)—contd.							
Major Works in Progress—contd.							
<i>Surat Division.</i>							
236	Road Project Works	4,69,989	2,11,654				50,000
237	Surveying and preparing detailed Road Projects in connection with Subwork No. 27, Vadoli-Kim-Mandvi-Madhi-Buhari-Bansda Road	58,300	22,237				2,000
238	Surveying and preparing detailed Road projects in connection with Subwork No. 11, Surat-Dhulia-Deognar-Raipur-Cuttack Road	23,522	18,015				1,200
239	Constructing Rander-Valuk Road. (Road Work=2,30,000, Land Acquisition=49,273)	2,79,273	1,00,000				15,000
240	Constructing Piplod-Abhva Road. (Road Work=82,700, Land Acquisition=15,000)	97,700	50,000				2,500
241	Constructing Kim-Velachha-Mangrol-Zankhvav Road. Section Mangrol to Wankal	2,99,000	1,00,000				20,000
242	Constructing Kim-Velachha-Mangrol-Zankhvav Road. Section Wankal to Zankhvav	2,90,946	1,00,000				20,000
243	Constructing Zankhvav-Wadi Road extension of Mandvi-Zankhvav Road	2,99,450	60,000				9,000
244	Constructing Saras-Olpad Road (Road Work=86,550, Land Acquisition=18,550)	1,05,100	50,000				2,500
245	Constructing a bridge over Kankara-Khadi on Surat Section, Lajpore Road	2,62,650	50,000				1,00,000
246	Constructing Madhi-Kadod Road	3,24,075	2,52,848				9,000
247	Constructing Valod-Vedhi-Ambach Road	1,75,577	1,67,201				2,500
248	Constructing Mahuwa-Sarohon Road	2,17,284	11,491				20,000
249	Road Research Experiments	29,333	23,000				1,500
<i>Navsari and Danga Division.</i>							
250	Road project works	2,22,000	37,400				20,000
251	Constructing Parnera-Rabda Road with an Approach Road to Anglav	1,01,741	85,622				10,000
252	Constructing Wankal Phaldhara Chichai Road	2,57,650	13,020				9,000
<i>Thana Division.</i>							
253	Constructing Manori-Gorai Road	55,865	36,987				13,000
254	Constructing Sanjan-Dongari-Angaon Road	1,76,551	50,340				50,000
255	Constructing Saphala-Mande-Virdhan-Jalsar-Tembhi Road, Part I	1,39,447	51,370				30,000
256	Constructing Kainad Village Road	69,951	13,830				7,000
257	Constructing Zaroli-Anklas Road	88,394	18,324				14,000
258	Constructing Udhawa-Madgaon Road	43,906	8,580				7,000
259	Constructing Shigaon Village Road	59,856	14,286				10,000
260	Constructing Jawhar-Apti Road .. .. .	....	64,197				50,000
<i>Ahmednagar Division.</i>							
261	Reconstructing and bringing up to standard Kopargaon-Shingapur Road (Major District Road) in Taluka Kopargaon, District Ahmednagar	63,450	61,006				1,400
262	Constructing Kolgaon-Kothul-Dhorja-Bhangaon Road	3,41,062	51,942				17,000
263	Widening and reconditioning Belapur Station Feeder Road	2,13,456	65,013				33,500

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—(ORDINARY)—contd.					
Major Works in Progress—contd.					
<i>East Khandesh Division.</i>					
264	Jalgaon-Kanaiida-Nandra Road	2,36,614	38,306		33,500
265	Virwada-Adegon-Chopda Road	59,889	20,718		20,000
<i>West Khandesh Division.</i>					
266	Construction of the Taloda-Raisingpur Road—Part I (earth work and metalling)	9,17,331	3,41,482		1,07,800
267	Nandurbar-Korti Road	4,08,865	74,257		1,07,800
268	Dhulia-Dedargaon Road .. .. .	..	68,209		13,500
<i>Arvi-Hendrun-Borkund-Parola Road.</i>					
269	Section I—(Arvi to Hendrun) .. .. .	..	40,000		25,000
270	Section II—(Hendrun to Borkund) .. .. .	..	50,715		30,000
271	Section III—(Borkund to Shirud) .. .. .	..	40,000		30,000
272	Section IV—(Shirud to District Border of East and West Khandesh) .. .. .	..	60,000		50,000
273	Navra-Navri Mohadi Road—Section I (Mile 0/0 to 1/1000') Section II (Mile 1/1000' to 6/3652') .. .. .	..	50,000		50,000
274	Tekwada Village Road No. 163-A (Mile 0/0 to 3/32')	65,463	30,000		23,500
275	Village Approach to Nimgul Babre (Village Road) .. .. .	..	15,060		8,000
<i>Nasik Irrigation Division.</i>					
276	Widening and bringing up to a standard Savalvihir-Bharwas Road miles 74/4 to 80/5 (6 miles) in Nasik Division inclusive of land acquisition	1,27,089	1,01,300		13,500
<i>Poona Division.</i>					
277	Phaltan-Sangvi-Baramati-Diksal Road—Section Baramati-Diksal Road .. .. .	....	2,09,270		33,500
278	Modernising Mahad-Pandharpur Road From Lonand to Phaltan	3,03,000	1,01,000		2,02,000
279	Nasrapur-Margasani Road .. .. .	..	24,807		5,500
<i>Nira Right Bank Canal Division.</i>					
280	Constructing Phaltan-Sangvi Road	1,10,000	2,034		50,000
281	Constructing Javli-Andhrud Road	1,00,000	43,432		40,000
282	Improvements to Phaltan-Asu Road	3,27,000	1,01,996		1,25,000
<i>Nasik Roads and Buildings Division.</i>					
283	Improvements to drain No. 48 in mile No. 16/3 of the Khandesh-Nizam-Fronier Road .. .. .	..	32,514		7,000
284	Malegaon-Nandgaon-Aurangabad Road Bridge over Panjan River	1,21,463	1,04,784		10,600
285	Chandor-Munmad-Nandagaon-Chalisingaon Road .. .. .	..	2,03,046		70,000
286	Nandgaon-Pilkhod Road	3,08,747	1,69,301		70,000
287	Constructing Surgana Karanjal Dang Border Road	39,392	17,830		14,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	o		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Estimated cost.	Expendi- ture to end of 1952-53.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—(ORDINARY)—contd.						
	Major Works in Progress—contd.						
	<i>Satara Division.</i>						
288	Satara-Pandharpur-Mohol Road Bridge over the river Man near Mhaswad .. .. .	..	5,75,388				2,00,000
289	Nagethana-Padali-Niham Road	79,013	48,051				20,000
290	Nandgaon-Khojewadi-Apsinga Road .. .. .	..	28,575				25,000
291	Dahiwadi-Mograla-Phaltan State Border Road—Section Dahiwadi to Bijawadi Section II—Bijawadi to State Border. .. .. .	..	3,37,896				50,000
	<i>Sholapur Division.</i>						
292	Satara-Pandharpur-Mohol-Sholapur-Akkalkot Road—Section I Sholapur-Akkalkot Road—Mile No. 2/0 and 230' to 10/0 .. .. .	..	1,44,712				50,000
293	Karmala-Pimpalwadi-Raogaon-Karjat Road .. .. .	..	90,030				30,000
294	Junoni-Kole-Pachegaon Road	1,04,175	63,031				17,000
295	Javala-Waki-Wani-Chincholi Road	56,067	51,138				1,500
	<i>Kolaba Division.</i>						
296	Constructing Chawl Vava Road	1,45,130	31,243				50,000
297	Surveying and repairing road projects in Janjira State	20,569	2,770				1,600
298	Constructing Nizampur-patnus-Bhira Road—Section I	1,11,080	6,500				30,000
299	Constructing Vadawali-Dahiwali-Morba-Goregaon Road	2,93,848	1,10,479				50,000
300	Improvements to Shrivardhan-Mahad-Ratnagiri Road .. .. .	..	55,002				25,000
301	Constructing Bhira-Pali Road .. .. .	..	39,920				25,000
302	Reconstructing a bridge over a Nala at Vadamba in mile No. 4 of Mhasla-Shrivardhan Road .. .. .	..	20,598				10,600
	<i>Ratnagiri Division.</i>						
303	Dust proofing by providing 3" bitumen chipped macadam on Vengurla-Belgaum Road—Mile 0/0 to 3/1 (old Mile 78/1-78/0)	1,14,240	1,41,138				10,000
304	Khed-Khopi-Shrighaon Road—Section from Khed to Khopi—						
	(a) Road Work—Section from 0/0 to 2/3,600	1,34,550					
	(b) Land acquisition—0/0 to 11/1813	66,754					
	(c) Road work—Section from Mile 2/3600 to 11/1813	5,27,574					
	(d) Three minor bridges—						
	(i) at Mile No. 8/2133	17,410					
	(ii) at Mile No. 8/3957	16,370					
	(iii) at Mile No. 10/3120	30,000					
	(e) Major bridge across Dubi river in Mile No. 11/3	57,747					
		8,50,405	5,45,412				87,000
305	Constructing a Major Bridge and its approaches in Mile No. 18/7 of Guhagar-Chiplun Road	1,21,905	117				17,000
306	Guhagar-Chiplun Road—Constructing a culvert and its approaches in Mile No. 23/3	1,26,989	30,111				26,600
307	Bombay-Konkan-Goa Road—Constructing Pagewadi diversion near Chiplun—						
	(a) Road Work	1,58,485					
	(b) Land acquisition	85,922					
		2,44,407	50,000				37,000

Item No.	DETAILED ACCOUNT No. 50-A—contd.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	● CIVIL WORKS. Original Works.					
		Estimated cost.	Expenditure to end of 1952-53.			
		Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—(ORDINARY)—contd.					
	Major Works in Progress.					
	<i>Batnagiri Division—contd.</i>					
308	Khed-Shivtar Road—					
	(a) Road Work	3,97,463				
	(b) Land acquisition	62,468				
		4,59,931	23,902			26,600
309	Khed-Ambavali-Birmani Road—					
	(a) Road Work	9,51,402 (Modified)				
	(b) Land acquisition	48,300				
	(c) Constructing a Major bridge across Chorad Nalla in mile No. 0/2160	1,50,000				
	(d) Constructing a major bridge across Jagbudi River (Modified in mile No. 3 /4160)	1,89,484				
		13,39,186	4,91,485			1,20,000
310	Chiplun-Kadvali-Dhamanand-Pali Road—					
	(a) Major Bridge over Ambedas River in mile No. 3/5085 ..	62,221				
	(b) Major Bridge over Kelna River in mile No. 5/1018 ..	90,871				
	(c) Major Bridge over Dhamnand River in Mile No. 15/2705.	61,048				
	(d) Section from Kalabasta to Kadavli—					
	(i) Road Work	2,46,942				
	(ii) Land Acquisition	53,277				
	(e) Section from Kadavli to Dhamnand—					
	(i) Road Work	1,83,417				
	(ii) Land Acquisition	33,729				
		7,31,505	2,02,479			40,000
311	Constructing a bridge near Banda across the Tarekhol Creek ..	30,000 (Approx.)				7,000
	<i>Kolhapur Division.</i>					
312	Constructing R. C. C. decking over Gomati Nalla on Sethamazi-Rajarampuri Road in Kolhapur Municipal Limits ..	95,493	77,545			12,000
313	Constructing R. C. C. decking over Jayanti Nalla on Sethamazi-Rajarampuri Road in Kolhapur Municipal Limits ..	98,870	89,239			6,500
314	Constructing a Sub-mersible bridge on Yerla River near Nimni on Tasgaon-Ashta Road	2,76,600	50,000			1,51,500
	<i>Belgaum Division.</i>					
315	Constructing Kalhal Konnur Road	1,17,150	72,925			40,000
316	Ujjankop-Chinchur-Hanamsagar Road.. .. .	56,085	8,051			20,000
317	Asundi-Karikatti Road	39,837	15,429			15,000
318	Aladkatti-Tallur-Jalkatti Road	21,534	2,190			15,000
319	Mugalkhod-Handigund Road	1,87,860	1,01,089			30,000
320	Halki-Bail-Hongal-Belwadi-Bundarkatti-Dharwar District border towards Tatkod Road	68,877	38,768			25,000
321	Gurhosur-Asundi Sutagatti Road	1,15,734	38,830			24,000

Item No.	DETAILED ACCOUNT No. 50-A—contd.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	CIVIL WORKS.	Original Works.				
	Estimated cost.	Expenditure to end of 1952-53.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—(ORDINARY)—contd.)						
Major Works in Progress.						
<i>Bijapur Division</i>						
322	Construction of Devarhippargi-Dindawar-Bagewadi-Nidgundi-Hosur-Bhagwati-Bagalkot Road: Hebbal-Bagewadi Section	3,54,584	40,932			1,03,000
323	Construction of Hungund-Karadi Road	2,46,774	1,39,539			1,00,000
324	Halasangi-Indi-Devar-Hippargi Huvinhippargi Muddebihal-Hungund Road. (Devarhippargi Huvin-Hippargi Section) ..	9,00,000	208,168			80,000
325	Bagalkot-Bennur Chikhodlur Road	8,60,000	1,09,643			80,000
326	Kardi-Kodihal Road	1,13,514	41,871			76,000
327	Constructing Gudur Vadgeri Ilhal Road	92,690	12,539			50,000
<i>Dharwar Division.</i>						
328	Improvements to Gadag-Badami Road, Miles 22 to 24	1,35,138	1,63,454			20,000
329	(a) Constructing Chikmannur-Savadi-Hadagali-Gujamagadi Road	2,33,920	}			
	(b) Causeways	1,16,432				
		3,50,352	2,05,289			1,14,000
330	Constructing Bhandiwad-Mantur-Hirenarti Road	1,46,096	46,199			80,000
331	Constructing Kondikop-Sasvihalli Road	59,903	49,839			10,000
332	Raising the causeway in Mile 11/4 of Dharwar Saundatti Road ..	1,21,463	1,05,804			15,000
333	Constructing Shivalli-Moral Road	1,80,579	58,133			70,000
<i>Kanara Division.</i>						
334	Reconstructing No. 145-B, Hattikeri Bridge in Mile 14/8 of Karwar Bellary Road	2,80,268	....			1,30,000
335	Reconstructing bridge No. 336-A in mile 46/8 of Karwar Bellary Road	1,32,569	1,20,833			3,000
336	Village Approach Roads Contribution Works	7,62,000	....			7,62,000
Minor Works.						
337	Superintending Engineer, North Gujarat Circle					1,00,000
338	Superintending Engineer, South Gujarat Circle					1,20,000
339	Superintending Engineer, Bombay Circle					70,000
340	Superintending Engineer, Central Circle					1,00,000
341	Superintending Engineer, Southern Circle					1,90,000
342	Superintending Engineer, Deccan Irrigation Circle					20,000
343	Superintending Engineer, Gujarat Irrigation Circle .. .. .					....
344	Electrical Engineer to Government					10,000*
Total—Communications..			{ Charged ..	....	....	....
			{ Voted ..	34,56,810	61,90,640	90,00,000
						68,52,000

*Out of the total provision of Rs. 15,000 for providing electric installations in the Inspection Bungalows, Travellers' Bungalows and Rest Houses, Rs. 5,000 has been provided for under "General Administration".

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS. Original Works.	Accounts, 1951-52.		Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Estimated cost.	Expenditure to end of 1952-53.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (CENTRAL ROAD FUND)	Rs.	Rs.	Rs.	Rs.	Rs.
	New Major Works					
	<i>Mehsana Division.</i>					
345	Constructing Santalpur-Radhanpur-Sami-Harij Road, Section I, Santalpur to Radhanpur (Major District Road of Mehsana District)	4,00,000				1,00,000
	<i>Surat Division.</i>					
346	Constructing a bridge over Gangadhar-Khadi near Dhulia Road, Section from Surat to Baroda	3,99,536				50,000
	<i>Panch Mahals Division.</i>					
347	Approaches to Bridge over Dhadhar River on Godhra-Bodelli Road	24,646				23,000
	<i>Sabarkantha Division.</i>					
348	Naroda-Dehgam-Harsol Road, Section II	6,40,000				1,00,000
	<i>Dharwar Division.</i>					
349	Constructing the remaining approaches to the Bridge over the Kumudwati on Ranabennur-Mysore Frontier Road, Major District Road No. 6, District Dharwar	2,50,000 Approximately.				2,00,000
	<i>Kanara Division.</i>					
350	Constructing Approach Road (including land acquisition) to the Bridge over Venkatpur River near Shirali on Karwar-Bhatkal-Madras Frontier Road	51,000				51,000
	Major Works in Progress.					
	<i>Banas Kantha Division.</i>					
351	Constructing Deesa-Tharad-Vav-Sahigam Road, Section I, Deesa to Tharad	24,42,000	5,02,248			8,00,000
352	Constructing Deesa-Tharad-Vav-Shigam Road, Section IX, Tharad to Vav	4,25,049	50,000			2,50,000
353	Construction of Bridge over Banas River	19,70,500	5,05,082			8,00,000
354	Construction of Radhanpur-Sami-Harij Road, Section from Radhanpur to Surval	6,77,356	4,73,594			2,00,000
	<i>Sabar Kantha Division.</i>					
355	Naroda-Dehgam-Harsul Road, Section III	7,83,800	50,640			2,50,000
356	Modasa-Sakaria Road	79,312	73,991			12,000
357	Himatnagar-Bhiloda Road, Major District Road	19,00,000	50,000			1,00,000
	<i>Mehsana Division.</i>					
358	Constructing a bridge over Shetrunji River in Mile No. 5/4 of Amreli-Kundla Road	7,37,450	53,640			3,00,000
359	Dedan-Bhavardi-Karadi Road joining Khembha-Khevila Road.	1,66,150	7,212			50,000
360	Amreli-Mota-Ankadia-Amarpur-Kunkaval-Link Road, Section from Mota-Ankadia-Amarapur	65,400	25,200			40,000
	<i>Ahmedabad Division.</i>					
361	Harol-Vatwa-Bamol-Mehmedpura Road	2,24,000	1,05,026			1,20,000
362	Naroda-Dehgam-Harsol Road, Section I—Ahmedabad to Raipur.	4,72,073	2,30,014			1,50,000
	<i>Kaira Division.</i>					
363	Anand-Samarkha-Bhalej-Lingda Road	11,26,278	1,41,618			4,00,000
364	Bridge over Shedi River on Cambay-Kaira Road	4,91,300	2,02,365			3,00,000
365	Bridge over Bhedi River at Bhilodra in Mile No. 361 of Nadiad-Kapadwanj Section of Nadiad-Modasa Road	8,30,019	1,52,686			2,80,000
366	Vadtal-Narsanda-Uttarsanda Road	6,93,614	2,24,367			4,00,000
367	Bridge over the Mahi River near Bevalia in Mile No. 78 of Ahmedabad-Indore Road	35,63,290	5,88,241			10,00,000

Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS. Original Works.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Estimated cost.	Expendi- ture to end of 1952-53.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS (CENTRAL ROAD FUND)—contd.						
Major Works in Progress—contd.						
<i>Panch Mahals Division.</i>						
368	Carrying out detailed survey and collecting data and preparing projects of Bulsar-Khuwel-Dharampur-Huder-Rajberi Point-Nasik Road, State Highway No. 2, Section Miles Nos. 15/1 to 56/0, Kharvel Huda	24,900	3,000			10,000
369	Bridge across Dhendhur River on Godhra-Bodoli Road	4,21,700	2,20,105			1,10,000
<i>Broach Division.</i>						
370	Constructing the Broach-Shuklatirth-Angareshwar-Shahabad-Shahapur-Palej Road, Section Broach to Nikora	6,02,475	2,09,913			2,00,000
371	Conversion of Old Railway Bridge over the Narmada River at Broach (Constructing the South Approach Road to Narmada Bridge)	9,58,317	8,98,759			50,000
372	Constructing Dayadra-Nabipura-Shahabad-Shahapur Road	6,44,361	5,37,434			1,00,000
<i>Surat Division.</i>						
373	Constructing road portion from Chalthan (Kadodra) Junction to Bardoli of Surat-Dhulia-Malkapur-Nagpur-Rajpur-Deogadh-Cuttack Road. (Road Works Rs. 5,66,950, land acquisition Rs. 1,34,778 and cross drainage Rs. 1,60,000)	7,01,528	3,34,777			3,78,000
374	Constructing bridge over the Var River in Mile 22 of Vadoli-Kim-Mandvi Road	6,58,261	27,599			3,00,000
375	Bridge over the Gabhani and Mindhola Rivers on Vadoli-Kim-Mandvi-Ladhi-Banada Road (Bridge Rs. 3,07,500, approaches Rs. 1,45,986, land acquisition Rs. 52,978)	3,07,500	2,25,250			2,00,000
376	Constructing a bridge across the Mindhola River near Bardoli on Surat-Dhulia-Malkapur-Deogadh-Cuttack Road	3,76,600	2,00,010			4,00,000
	Rs.					
	Work Portion	3,76,200				
	Land acquisition	1,03,700				
	Approaches	4,60,000				
<i>Navsari and Dangs Division.</i>						
377	Bulsar-Dharampur-Nasik Road	8,36,032	2,66,200			2,00,000
<i>North Thana Division.</i>						
378	Wadgaon-Ranshet Road	4,27,909	1,01,890			3,00,000
<i>Ahmednagar Division.</i>						
Constructing Ajnuj-Pedgaon-Jalalpur-Bhangaon-Sundrik Bashin-Chilewadi Road—						
379	Section I,	1,35,851	7,000			30,000
380	Section II	4,16,304	1,21,889			30,000
381	Construction of Bridge across the river Godavari at Kopargaon	11,70,593	5,78,000			4,00,000
382	Construction of approaches to the proposed Bridge across the river Godavari at Kopargaon	4,86,637	2,51,600			2,50,000
383	Constructing Adhalgaon-Hiradgaon-Takli-Shedgaon Road	3,50,423	66,614			50,000
384	Constructing Karjat-Kuldharan Road	1,86,083	36,476			30,000
<i>East Khandesh Division.</i>						
385	Construction of a bridge over Girna River at Bhadgaon	3,61,000	1,19,973			2,10,000
386	Construction of Parola-Dholi-Arvi Road—Section Karanji to Boke	44,581	20,000			24,000
387	Amalner-Amalgaon-Jalod-Bhudgaon-Hated (Budruk)-Shirpur-Raver Road	2,65,243	25,000			1,37,810

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Estimated cost.	Expendi- ture to end of 1952-53.				
	COMMUNICATIONS—(CENTRAL ROAD FUND)—contd.					
	Major Works in Progress—contd.					
	<i>West Khandesh Division.</i>					
388	Improvements to the road (earthwork and masonry) on the Nawapur-Chinchpada Section of the Surat-Dhulia-Bhusawal-Etlabad-Nagpur Road .. .. .	.. .. .	..	1,11,528		50,000
389	Dondaicha-Shahada-Khetia Road .. .. .	.. .. .	5,21,302	1,00,000		2,00,000
	<i>Nasik Division.</i>					
390	Improvements to Borgaon-Chirni-Surgana Road .. .. .	.. .. .	82,300	75,616		7,000
391	Improvements to Wani-Borgaon-Hatand Road .. .. .	.. .. .	..	95,302		1,00,000
	<i>Designs Division.</i>					
392	Constructing bridge over Vaitarna River in mile No. 58 of Vada-Manor Section of Bombay-Nadiad-Rajputana-Delhi Road .. .. .	.. .. .	3,89,070	3,82,824		68,170
393	Constructing bridge over Pinjal River in mile No. 62/3 of Vada-Manor Section of Bombay-Nadiad-Rajputana-Delhi Road .. .. .	.. .. .	4,90,050	3,92,602		1,20,110
394	Constructing bridge over Deherja River in mile No. 72/8 of Vada-Manor Section of Bombay-Nadiad-Rajputana-Delhi Road .. .. .	.. .. .	5,40,000	2,64,667		2,93,930
	<i>Sholapur Division.</i>					
395	Construction of a bridge over Bhima River near Takli on the Karwar-Hubli-Sholapur Road .. .. .	.. .. .	18,75,000	7,03,618		10,00,000
396	Constructing a causeway over Wakheri Nalla in mile No. 145 of Mahad-Pandharpur Road .. .. .	.. .. .	2,36,000	1,14,934		60,000
	<i>Kolaba Division.</i>					
397	Constructing a diversion road outside Mahad Town and a masonry bridge over the Gandhari River in mile No. 55 of Dharamtar-Mahableshwar Road—Completing the remaining portion .. .. .	.. .. .	2,24,382	1,15,398		1,08,980
	Constructing diversion outside the Pen Town and Bridge over Bhogeshwari river—					
398	Bridge proper .. .. .	.. .. .	2,84,155	1,63,997		1,20,000
399	Diversion .. .. .	.. .. .	89,868	1,29,569		10,000
400	Constructing Neral-Kalamb Road .. .. .	.. .. .	2,98,997	28,485		1,00,000
401	Roha-Murad Road via Gophanwadi and Chenera-Section I-Roha-Chenera .. .. .	.. .. .	5,47,610	83,823		1,00,000
402	Kashala-Kalamb-Murbad Road Section II Sugve to Kalamb .. .. .	.. .. .	4,07,172	42,767		1,00,000
403	Improvements to Bombay-Konkan-Goa Road miles 45/2 to 141/7—II Stage Special Improvements Programme .. .. .	.. .. .	16,00,000 (Approx.)	3,76,546		5,00,000
404	Constructing a bridge over Dharamtar Creek in mile No. 14 of Alibag-Dharamtar-Khopoli Road .. .. .	.. .. .	13,51,500	1,25,480		5,00,000
	<i>Belgaum Division.</i>					
405	Construction of Govindkop Village Road .. .. .	.. .. .	32,800	28,726		2,000
	<i>Bijapur Division.</i>					
406	Constructing a metal road from Talikot to Balawadgi .. .. .	.. .. .	2,36,137	1,86,463		50,000
407	Constructing a bridge over Krishna River near Jamkhandi on Nargund-Yadwad-Mudhol-Jamkhandi-Katral-Bableshtar-Bijapur Road .. .. .	.. .. .	9,87,400	3,20,185		4,78,000
	<i>Dharwar Division.</i>					
408	Ranebennur-Masur-Mysore Frontier Road: Major bridge over Kumudvati River .. .. .	.. .. .	1,68,656	1,15,011		70,000
	<i>Kanara Division.</i>					
409	Bombay-Konkan-Goa-Mangalore Road, Bridge over Venkatapur River near Bhivali .. .. .	.. .. .	3,97,935	50,000		1,00,000
	Total, Communications (Central Road Fund)					
			26,23,197	1,09,86,000	76,50,700	1,35,24,000

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS. Original Works.		Accounts, 1952-53.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Estimated cost.	Expendi- ture to end of 1952-53.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—(STATE SUGARCANE CESS FUND).						
<i>Ahmednagar Division.</i>						
410	Cement Concreting Ahmednagar-Manmad Road (Miles 55/0 to 59/0 and 61/3 to 65/4)	5,55,985	2,50,500			2,17,000
<i>Poona Irrigation Division.</i>						
411	Modernising with cement concrete pavement 12' wide and 4" thick Indapur-Nira Road (Miles 27/0 to 31/0 and 31/4 to 36/0).	5,34,191	2,42,859			2,90,000
412	Bridge over Nira River at Sangvi on Diksal-Baramati-Sangvi-Phaltan Road	3,89,140	..			1,00,000
<i>Nira Right Bank Canal Division.</i>						
413	Modernising Indapur-Akluj-Sangola Road (Miles 15/0 to 18/0)..	1,55,339	1,30,996			24,000
Total—Communications (State Sugarcane Cess Fund) ..			..	6,19,000	6,19,000	6,31,000
COMMUNICATIONS—(NATIONAL HIGHWAYS). New Major Works.						
414	Asphalting road surface in 18' width with 2" thick Shelerite in mile No. 380/4 plus 280' to 382/4 and 384/3 to 385/1 plus 132' of Ahmedabad-Bareja road. National Highway No. 8 ..	1,63,000 (Approx.)				1,00,000
415	Widening existing black top surface from 12' to 18' mile No. 385/1 plus 132' to 395/4 plus 474' and 384/4 to 384/7 of Ahmedabad-Bareja Road. National Highway No. 8 ..	7,70,500 (Approx.)				1,50,000
416	Land acquisition for National Highway No. 8—Raigadh to Ratanpur	1,83,744				91,000
417	Constructing missing links from Himatnagar, to Raigadh (14 miles). National Highway No. 8	17,00,000				1,00,000
418	Constructing missing links from Raigadh to Ratanpur. National Highway No. 8	25,00,000				1,00,000
419	Bridge across the Meshwa River near Ansol. National Highway No. 8	12,00,000				50,000
420	Laying 1½" asphalt carpet in M. No. 185 near Kaliwadi on Bombay-Agra Road National Highway No. 8	45,131				45,000
421	Laying 1½" asphalt carpet in Mile No. 178/4 to 179/0 near Supa on Bombay Agra Road. National Highway No. 8	22,138				22,000
422	Laying 1½" asphalt carpet in Mile No. 181/4 to 182/1 at Sisodra on Bombay-Agra Road. National Highway No. 8	24,038				24,000
423	Constructing a bridge over Purna River along diversion outside Navsari on Bombay-Agra Road. National Highway No. 8	12,48,000				50,000
424	Improving and strengthening weak minor bridges and bringing them to National Highway standard Bulsar-Navsari Section Nos. 163 to 165	54,000				44,000
425	Providing diversion from M. No. 157/2 to 158/5 near Sonwada village Bombay-Agra Road. National Highway No. 8 (L. A.)..	34,417				34,400
426	Constructing bridge and culverts over nallas across Poona-Nasik Road. National Highway No. 50—miles 5/0 to 58/2 ..	95,218				45,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A. ● CIVIL WORKS. Original Works.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—(NATIONAL HIGHWAYS)—contd.					
New Major Works—contd.					
427	Bombay-Agra Road Diversion outside Nasik City	4,56,966			50,000
428	Widening the formation of the Bombay-Agra Road Mile No. 90	70,000			10,000
429	Widening the formation of the Bombay-Agra Road—Mile No. 94	80,000			20,000
430	Diversion in mile 126-127 of Bombay-Agra Road near Ozar,	75,400			25,000
431	Diversion in mile 131 of Bombay-Agra Road near Konkangaon	70,600			30,000
432	Diversion in mile 134-135 of Bombay-Agra Road near Pimpalgaon	1,05,000			20,000
433	Diversion in miles 154-155 of Bombay-Agra Road near Chandor	50,000			30,000
434	Improving miles 190/0 to 211/0 of Surat-Dhulia-Edlabad-Nagpur Road—Missing links minor bridges and culverts (excluding portion from miles 191/5 to 194/2 and 208/0 to 211/8) (passing through Municipal limits) National Highway No. 6	18,97,308			1,50,000
435	Raising by about 10' the existing causeway over the Girna river in Mile 190 of Surat Dhulia-Edlabad-Nagpur Road,	16,50,000			50,000
436	Constructing a bridge over the Ziri Nalla in Mile No. 175/8 of Surat Dhulia-Edlabad-Nagpur Road	2,00,000			28,000
437	Constructing a bridge over Waghur river in Mile No. 206 of Surat-Dhulia-Edlabad-Nagpur Road	7,42,977			50,000
438	Raising the low lying portion in miles 105/6 to 106/2 of Poona-Bangalore Road. (Improvements to cross drainage works)	1,35,250			98,000
439	Improvements to Poona-Bangalore Road miles 70 to 80-widening Road junction	1,15,965			50,000
440	Improving the approaches of the Central Railway over the Bridge in mile No. 133/2 of National Highway No. 9 (Poona-Sholapur Road)	40,000			20,000
441	Constructing a bridge over Salweshwar Nalla in Mile No. 139/7 of National Highway No. 9	2,00,000			25,000
442	Constructing a bridge over Salweshwar Nalla in Mile No. 149/4 of National Highway No. 9	2,00,000			25,000
443	Constructing a bridge over Bala Nalla in Mile No. 148/6 of National Highway No. 9	2,00,000			25,000
444	Improvements and widening of the existing bridge in Mile No. 126/2 of Poona-Sholapur-Hyderabad Road, Section I near Yeoli, including widening of approaches	50,000			50,000
445	Reconstructing minor bridges 135 and 137 in miles 276/5 and 276 of P. B. Road	58,701			58,700
446	Constructing a temporary bridge over Mahi river at Vasad on National Highway No. 8.	50,000 (Approx. cost).			25,000
447	Land acquisition for Karjan Baroda Section	50,258			50,000
448	L. A. for Baroda-Wasad Section of B. A. Road, National Highway No. 8.				10,000
449	Construction of Baroda Karjan Section of B. A. Road, National Highway No. 8, C. D. Works and Road Works				1,00,000
450	Strengthening the bridge over Narmada River at Broach	47,018			47,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	Estimated	Expendi-
						cost.	ture to end of 1952-53.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—(NATIONAL HIGHWAYS)—contd.							
New Major Works—contd.							
451	Constructing a bridge across Mahi river at Vasad on B. A. Road, National Highway No. 8	34,13,299					4,00,000
452	Constructing a bridge over Baleshwar Khadi in Mile No. 199/4 of National Highway No. 8	2,00,000					1,00,000
453	Providing a girder decking over the central miling span of the Kalwa bridge in Mile No. 24 of Bombay-Poona Road	75,000					75,000
454	Constructing a diversion road outside Khopoli Town in mile No. 45/2 to 68/0 of Bombay-Poona Road, National Highway No. 4	1,48,165					50,000
455	Diversion road outside Chowk village and construction of a bridge over Dhavri river in mile No. 55 of National Highway No. 4	5,71,918					21,000
456	Improvements to the Talasari Damanganga section of National Highway No. 8	3,60,418					1,00,000
<i>Bombay-Poona Road, National Highway No. 4.</i>							
457	Realignment of Bhor Ghat of Bombay-Poona Road, National Highway No. 4 miles 69/4 to 71/3—						
		Rs.					
	(a) Land acquisition	76,593					
	(b) Improvements	2,49,214					
		3,25,807	3,25,807				16,000
458	Constructing bridge and culverts over nallas across Poona-Nasik Road. National Highway No. 50, miles 97/0 to 125/0	10,00,000					50,000
459	L. A. for diversion outside Palsana and Baleshwar and Chalthan village in mile No. 197 and 199/2 of National Highway No. 8	1,00,000					20,000
460	Providing diversion outside Palsana and Baleshwar and Chalthan village in mile No. 197 and 199/2 of National Highway No. 8.	5,00,000					50,000
461	Remodelling and bringing to National Highway standard cross drainage works on Mindhola Bridge to Kadodra Junction	4,00,000					2,00,000
462	Approach road to and expansion of Lindyad Quarry on National Highway No. 8	84,000					24,000
Major Works in Progress.							
463	Improvements to existing section—National Highway No. 8—Ahmedabad to Ratanpur Road Section—Ahmedabad to Pirojpur mile 401/2-474. (Reconstructing and bringing up to standards—Ahmedabad to Naroda of Ahmedabad-Pirojpur Road Part I)	2,14,640	50,000				1,00,000
464	Improvements to existing section—National Highway No. 8—Ahmedabad to Ratanpur Road Section—Ahmedabad to Pirojpur mile 401/2-474. (Reconstructing and bringing up to Standards—Ahmedabad to Naroda Part II Naroda to Pirojpur	8,97,162	50,000				1,50,000
465	Widening existing culvert to 32' clear width on Ahmedabad-Bareja Road width on Ahmedabad-Bareja Road National Highway No. 8	90,000 (Approx.)	15,000				15,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Estimated cost.	Expendi- ture to end of 1952-53.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—(NATIONAL HIGHWAYS)—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Major Works in Progress—contd.						
466	Land acquisition for missing links in Broach-Nadiad Section of National Highway No. 8, Section of Boriavi-Vasad road ..	7,53,106	2,550				1,00,000
467	Constructing the missing links on the accepted alignment of National Highway No. 8, Boriavi to Vasad ...	22,00,000	50,000				4,00,000
468	Constructing Harilal-Kanara-Bareja road. National Highway No. 8 ..	18,88,001	2,00,000				5,00,000
469	Constructing the remaining length of approaches to the bridge over Shedi River at Ratanpur ..	37,869	10,000				27,800
470	Construction of a bridge over Shedhi River at Ratanpur in Mile No. 368 of Nadiad-Kaira road, Section of National Highway No. 8, Job No. 448, BM 8 ..	7,43,958	3,46,862				3,00,000
471	Improving and strengthening weak minor bridges and bringing them to National Highway standard Bulsar-Navsari Section Nos. 163 to 165. Mile No. 159 ..	29,876	1,000				20,000
472	Diversion of National Highway No. 8, outside Navsari for constructing a bridge over Purna River on Bombay-Ahmedabad road. (Land Acquisition) ..	1,69,000	110				80,000
473	Providing a diversion near Bagwada Village in Mile Nos. 136/4 and 138/7 of Bombay-Ahmedabad road, National Highway No. 8 (Land Acquisition) ..	50,000	1,000				20,000
474	Constructing a diversion outside Navsari on Bombay-Ahmedabad road National Highway No. 8, (Land Acquisition) ..	1,92,000	10,000				50,000
475	Reconstructing and improving the portion in Mile Nos. 6/0 to 10/2 of Bombay-Ahmedabad road. National Highway No. 8, Job No. 491, BM 8 ..	1,32,655	1,35,200				32,400
476	Acquiring land for approaches to Ambika Bridge. Job No. 247, BM 8 ..	34,882	28,400				5,000
477	Constructing the remaining length of approaches to the bridge over Ambika River in Mile No. 175/3 of Bombay-Ahmedabad road, National Highway No. 8 ..	2,83,000	28,000				1,00,000
478	Constructing a bridge over Kampri Khadi in Mile No. 155 of Bombay-Ahmedabad road, National Highway No. 8 ..	1,68,800	1,000				1,00,000
479	Constructing Bridge across the Bam Khadi in Mile No. 166 of Bombay-Ahmedabad road, National Highway No. 8 ..	1,32,000	1,000				1,00,000
480	Construction of a bridge over the Ambika River in Mile No. 175/3 of Bombay-Ahmedabad road, National Highway No. 8, Job No. 253, BM 8 ..	11,94,200	6,27,000				3,00,000
481	Constructing a bridge over Kala Khadi in Mile No. 165 of Bombay-Ahmedabad road, National Highway No. 8 ..	80,000	1,000				50,000
482	Land Acquisition for Waveria Karjan Section of Bombay-Ahmedabad road, National Highway No. 8, Job No. 532, BM 8 (Baroda Division) ..	2,99,563	7,835				55,000
483	Surveying and preparing plans and estimates for Broach,-Vasad Sections of National Highway No. 8, along accepted alignment Bombay-Ahmedabad road (Job No. 487, BM 8) ..	27,168	7,554				10,000
484	Land acquisition for Pirojpur to Himatnagar, National Highway No. 8 ..	2,88,553	500				1,38,000
485	Land acquisition for National Highway No. 8, Himatnagar to Raigad, Section III ..	1,16,256	100				58,100
486	Improvements to the existing section of National Highway No. 8, Pirojpur to Himatnagar ..	45,00,000	50,000				6,00,000

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Item No.	DETAILED ACCOUNT No 50-A. CIVIL WORKS. Original Works.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Estimated cost.	Expendi- ture to end of 1952-53.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—(NATIONAL HIGHWAYS)—contd.					
	Major Works in Progress—contd.					
487	Bombay-Agra-Delhi-Sunla road, National Highway No. 3. Surveying and preparing detailed projects for Miles Nos. 80/0 to 195/1 of Bombay-Agra road (Job No. 283, BM 3)	22,968	11,242			3,000
488	Improving Miles Nos. 117 to 154, Nasik-Chandor Section of Bombay-Agra road. (Job No. 283, BM 3)	1,53,336	45,500			1,08,000
489	Poona-Sholapur road, National Highway No. 9. Reconstructing and bringing up to standard Miles Nos. 40 to 55 of Poona-Sholapur road (Job No. 415, BM 9) (Poona Division)	1,26,076	1,01,950			25,000
490	Poona-Bangalore road, National Highway No. 4. Modernising Poona-Bangalore road Miles Nos. 12/6 to 29/3. (Job No. 573, BM 4) (Poona Division)	7,29,556	2,58,108			1,50,000
491	Providing hume pipe drains on small Nalla crossing in Miles Nos. 5/6 to 125/0 of Poona-Nasik road. (Job No. 346, BM 50)	1,00,813	83,024			15,000
492	Surveying and preparing plans and estimates on Bombay-Poona-Bangalore-Madras road, National Highway No. 4 (Job No. 249, BM 4)	21,522	19,121			600
493	Improvements to bad curves in Miles Nos. 240, 241, 242 of Poona-Bangalore road, National Highway No. 4 (Job No. 453, BM 4)	55,537	46,232			9,000
494	Survey of and preparation of detailed road project the for Bandra-Ghodbunder Minor Section of National Highway No. 8 (Job No. 226, BM 8)	32,083	24,996			5,000
495	Construction of Miles Nos. 87/3 to 113/3 of Tawa Talasari Section of National Highway No. 8 (Job No. 286, BM 8)	25,15,896	12,55,805			4,00,000
496	Land Acquisition and fixing boundary stones and service roads along Ankleshwar to Kharod Section of Bombay-Ahmedabad road (Job No. 515, BM 8)	86,900	8,394			72,000
497	Land Acquisition and fixing boundary stones and service roads along Broach-Wareria Section of Bombay-Ahmedabad road (Job No. 516, BM 8)	2,56,000	4,049			1,50,000
498	Constructing Karod-Ankleshwar Section (Job No. 605, BM 8)	7,35,500	1,25,000			2,50,000
499	Constructing Wareria-Broach Section (Job No. 607, BM 8)	11,98,000	1,50,000			2,50,000
500	Providing Cross Drainage Works in Broach-Wareria Section	1,70,000	10,000			50,000
501	Providing Cross Drainage Works in Kharod-Ankleshwar Section.		10,000			50,000
502	Land Acquisition for embankment in Karjan-Baroda Section, National Highway No. 8 (Job No. 566, BM 8)	6,70,000 (Approx.)	1,50,000			3,00,000
503	Construction of Wareria-Karjan Section of Bombay-Ahmedabad road, National Highway No. 8. (Job No. 587, BM 8)	15,58,000	2,60,750			4,00,000
504	Improvements to Road from Baroda to Wasad Section of Bombay-Ahmedabad road, National Highway No. 8 (Job No. 571, BM 8)	5,53,500	1,71,000			2,00,000
505	Providing Cross Drainage Works on Wareria-Karjan Section of Bombay-Ahmedabad road, National Highway No. 8	2,93,150	[50,000			1,50,000
506	Improvement to Navsari-Kathor Section (Mile Nos. 19/5 to 27/2) of the Bombay-Ahmedabad road, National Highway No. 8. (Job No. 503, BM 8)	3,37,800	1,79,917			1,50,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Estimated cost.	Expendi- ture to end of 1952-53.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—(NATIONAL HIGHWAYS)—contd.							
Major Works in Progress—contd.							
507	Land Acquisition of missing links along National Highway No. 8 via Ubeil-Ankleshwar Section from Kathor to Pardil Job No. 513 BM 8	54,600	3,185				41,000
508	Land Acquisition of missing links along National Highway No. 8 via Ubeil-Ankleshwar Section from Kim Junction to Kharod (Sub-Est. Nos. I and II of National Highway No. 8). Job No. 514 BM 8	2,85,400	6,688				1,50,000
509	Improvements to Palsana-Baleshwar-Kadodra Length of the Navsari-Kathor Section of National Highway No. 8. Job No. 522 BM 8	2,87,200	1,92,051				1,10,000
510	Land Acquisition for Pardi-Kim Junction Section of the Bombay-Ahmedabad Road, National Highway No. 8. Job No. 560 BM 8	54,400	2,898				48,000
511	Construction of Kathor-Pardi Section of the Bombay-Ahmedabad Road, National Highway No. 8. Job No. 577 BM 8	3,01,300	1,74,828				1,50,000
512	Improvements to Pardi-Kim Section of the Bombay Ahmedabad Road, National Highway No. 8. Job No. 591 BM 8	5,39,600	1,10,000				2,50,000
513	Construction of Road from crossing of Kosamba-Zankvav Railway line to Kharod National Highway No. 8. Job No. 602 BM 8	4,64,200	2,30,345				2,00,000
514	Construction of the road from Kim Junction to crossing of Kosomba-Zankvav Railway line, National Highway No. 8. Job No. 608 BM 8	6,34,400	2,39,788				2,50,000
515	Land Acquisition for diversion outside Navsari Town on National Highway No. 8 accepted alignment	1,68,572	10,000				1,58,000
516	Land Acquisition for Section Mindhola to Kadodra Junction	60,100	110				10,000
517	Land Acquisition for Section Kadodra Junction to Kathor	1,40,000	110				50,000
518	Improvements to the approaches of the Tapti Bridge near Kathor	1,50,000	11,000				50,000
519	Carrying-out-Model Experiment in connection with protection works for safeguarding the South Approaches to Narmada Bridge. Job No. 530 BM 8	27,400	10,000				17,000
520	Constructing North Approach Road to Narmada Bridge at Broach. Job No. 612 BM 8	1,57,705	50,000				1,00,000
521	Protecting the South Approach Road of Narmada Bridge Boulder pitching for	2,00,000	1,20,000				80,000
522	Constructing a bridge over Kim Ubeil and its distributaries on National Highway No. 8, accepted alignment	8,10,000	11,000				1,00,000
523	Constructing Bridge over Amla Khadi in Ubeil-Ankleshwar Section	6,40,640	10,000				2,00,000
524	Construction of Bridge over Dholdhra Khadi in Mile No. 171/2 of National Highway No. 8. Job No. 512 BM 8	2,82,300	93,000				1,72,000
525	Minor Works (Collectively) .. .. .	..	..				2,11,000
	Total—Communications (National Highways) .. .. .	..	..	23,20,440	47,24,700	48,02,500	1,14,05,000
<i>Miscellaneous.</i>							
526	Superintending Engineer, Central Circle		2,240	2,440	2,300
	Total, Miscellaneous	14,928	2,240	2,440	2,300

EXPENDITURE.

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DETAILED ACCOUNT No. 50-B. Civil Works Repairs.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
B—Repairs—ordinary							
North Gujarat Circle	..	..	{ Buildings ..		6,41,000		
			{ Communications ..		5,59,500		
South Gujarat Circle	..	..	{ Buildings ..		5,92,000		
			{ Communications ..		4,65,400		
Bombay Circle	..	..	{ Buildings ..		7,75,000		
			{ Communications ..		2,89,000		
Central Circle	..	..	{ Buildings—Charged ..		3,19,500		
			{ Buildings—Voted ..		5,75,000		
			{ Communications ..		9,67,000		
Southern Circle	..	..	{ Buildings ..		5,24,000		
			{ Communications ..		15,30,000		
Deccan Irrigation Circle	..	..	{ Buildings ..		87,000		
			{ Communications ..		3,58,000		
Electrical Circle	..	..	{ Buildings—Charged ..		50,000		
			{ Buildings—Voted ..		2,52,000		
			{ Communications ..		1,000		
Karnatak Irrigation Circle	..	..	Communications ..		200		
Public Health Engineer to Government	..	..	Buildings ..		32,000		
Gujarat Irrigation Circle ..	..	..	Communications ..		3,900		
Total—Repairs Ordinary							
			{ Charged ..	2,04,206	3,69,500	2,33,000	3,69,500
			{ Voted ..	75,39,984	76,52,000	80,00,000	82,51,540
B₂—Repairs—National Highways ..							
				34,81,654	..	37,76,500	47,73,000
Total—Repairs							
			{ Charged ..	2,04,206	3,69,500	2,33,000	3,69,500
			{ Voted ..	1,10,21,638	76,52,000	1,17,76,500	1,30,24,540

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
P. W. D. Secretariat.						
(a) Pay of Officers—						
Secretary (Rs. 3,000) .. .. .	..	..	..	*		*
Chief Engineers (Rs. 2,750—125—3,000)	1	2		35,100		60,800
Deputy Chief Engineer	1	..		25,800		.....
Deputy Secretaries (Rs. 500—30—650—E.B.—45—1,100) .. .. .	..	..		*		*
Under Secretary (Rs. 500—30—650—E.B.—45—1,100) .. .. .	..	..		*		*
Assistant Secretaries (Rs. 650—50—950) .. .. .	..	..		*		*
Personal Assistant to Chief Engineer (Rs. 500—30—650—E.B.—45—1,100) .. .. .	..	..		*		*
Deputy Engineers (Rs. 220—15—400—E.B.—20—500—E.B.—25—650)	4	4		20,100		20,200
Chairman, Rating Committee .. .. .	..	..		*		*
Total—Voted ..				1,80,313	81,000	90,000
(b) Pay of Establishment—						
Superintendents, senior assistants, junior assistants, clerks, stenographers and typists, etc.	3	3		6,400		5,832
Servants .. .. .	..	..		*		*
Temporary establishment .. .. .	..	1		*		568
Total ... Voted ...				3,48,390	6,400	6,400

*Provisions for these posts has been made under "25-General Administration".

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
						Rs.	Rs.	Rs.	Rs.
(c) Allowances, etc.—									
Travelling allowance	...	...	...				15,000		13,500
House-rent and other allowances	...	...	...				5,300		4,400
Dearness allowance	..	..	..				6,200		5,900
Total ... Voted						1,79,343	26,500	27,100	23,800
(d) Contingencies—									
Contract contingencies—									
Carriage of records	...	...	...				*		*
Purchase of books and periodicals	...	...	...				*		*
Other charges	...	...	...				*		*
Non-contract contingencies—									
Service postage and telegrams	...	...	...				*		*
Total ... Voted						21,947	*		*
Add—Amount transferred from "25, General Administration," on account of the divisible expenditure of the Public Works Department, Secretariat.						....	+2,23,400	+2,23,400	+2,47,200
Total, P. W. D. Secretariat						7,29,993	3,37,300	3,45,800	3,67,400
Voted						7,29,993	3,37,300	3,45,800	3,67,400
Executive Engineer, Irrigation Projects Division, (Central) (under the direct control of the Chief Engineer).									
(a) Pay of Officers—									
Executive Engineer and Deputy Engineers	..	..	..	4	4		17,350		18,300
(b) Pay of Establishment—									
Overseers, Accounts clerk, Clerks, draftsman and peons etc.	..	..	..	74	75		77,950		79,900
(c) Allowance etc.—									
Travelling allowance	..	..	..				36,600		31,500
House rent and other allowances	..	..	..				5,000		5,600
Dearness allowance	..	..	..				43,200		43,200
(d) Contingencies							4,000		6,000
Total						1,09,879	1,84,100	1,60,000	1,84,500
II—SPECIALIST OFFICERS.									
Electrical Engineer to Government.									
(a) Pay of Officers—									
Electrical Engineer to Government	...	...	...	1	1		19,200		19,200
Deputy Engineer	...	...	...	1	1		3,800		4,100
Accounts Officer	...	...	..	...	1		....		7,500
Total						24,751	23,000	24,700	30,800
(b) Pay of Establishment—									
Clerks and draftsman	...	...	...	8	8		15,800		16,700
Class IV Servants	...	...	...	4	4		5,100		5,200
Temporary establishment	...	...	...		11		....		16,050
Total ... Voted						22,959	20,900	22,700	37,950

*Provision made under "25—General Administration".

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary.)	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
II—SPECIALIST OFFICERS—contd.						
Electrical Engineer to Government—concl'd.						
(e) Allowances, etc.—						
Travelling allowance				4,900		7,800
House rent and other allowances				4,100		10,400
Dearness allowance				11,700		17,700
Leave Salary, etc. ... ..				....		3,350
Total ... Voted ...			22,375	20,700	22,100	39,250
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses			1,112	1,200	1,500	1,200
Total—Electrical Engineer ...			71,197	65,800	71,000	1,09,200
EXECUTIVE.						
Electrical Division.						
(a) Pay of Officers—						
Executive Electrical Engineer and Electric Inspector	2	2		28,000		73,200
Deputy and temporary Engineers	8	8		41,900		
Total ... Voted ...			55,375	69,900	70,500	73,200
(b) Pay of Establishment—						
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist	180	180		2,05,500		2,23,600
Servants	29	30		12,000		
Temporary establishment	165	170		1,45,800		
Total ... Voted ...			2,71,441	3,63,300	3,63,300	3,72,700
(c) Allowances, etc.—						
Travelling allowance				51,600		48,700
House rent and other allowances				44,500		47,600
Dearness allowance				2,07,900		2,14,700
Total ... Voted ...			2,30,364	3,04,000	3,08,300	3,11,000
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				6,000		6,000
Service postage and telegrams				10,000		10,000
Books and periodicals				1,000		1,000
Carriage of records, etc.				800		600
Miscellaneous office expenses				1,000		1,000
Medicine and Hospital Charges				400		400
Other charges				11,000		10,000
Total ... Voted ...			19,179	30,000	33,200	29,000
Total, Executive ... Voted ...			5,76,359	7,67,200	7,73,300	7,85,900
Grand Total, Electrical Branch ...			6,47,556*	8,33,000	8,44,300	8,95,100

* Accounts for 1951-52 are exclusive of figures pertaining to Baroda Division.

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).		Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		1952-53.	1953-54.				
II—SPECIALIST OFFICERS.							
Architect to Government.							
(a) Pay of Officers—							
		2	2	21,298	28,900	29,400	24,100
(b) Pay of Establishment—							
	Temporary establishment	13	13	24,079	24,600	25,400	25,500
(c) Allowances, etc.—							
	Travelling Allowances				4,000		3,600
	House-rent and other allowances				1,500		1,300
	Dearness allowance				12,000		11,500
	Total			18,511	17,500	14,700	16,400
(d) Contingencies—							
	Non-contract contingencies			971	1,600	1,600	1,600
	Total—Architect to Government			59,857	72,600	71,100	67,600

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
II—SPECIALIST OFFICERS—concl'd. <i>Public Health Engineer to Government.</i> Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.			Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers— Assistant Engineer Voted ...	1	1	4,035	3,400	3,700	3,900
(b) Pay of Establishment—						
Permanent establishment	30	30		27,900		28,900
Temporary establishment	18	14		13,000		17,300
Total ... Voted ...			47,428	40,900	41,600	46,200
(c) Allowances, etc.—						
Travelling allowance				2,500		2,300
Dearness allowance				20,000		21,400
House-rent and other allowances				880		1,090
Total			24,164	23,380	23,900	24,790
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				500		500
Books and periodicals... ..				400		400
Carriage of records, etc.				300		300
Miscellaneous office expenses				300		300
Medicine and hospital charges				900		900
Other charges				2,600		2,600
Total .. Voted ...			4,915	5,000	5,000	5,000
Add—Supervision charges of the Public Health Engineer to Government.. .. Voted ..				+ 3,700	+ 3,700	+ 2,510
Total—Dapuri Sub-Division ...			80,540	73,880	77,900	82,400
Establishment for Visapur Jail Water Works—						
(b) Pay of Establishment—						
Temporary Establishment	1		.....	2,100	....	....
(a) Allowances, etc.—						
Travelling allowance .. ..				.....	....	....
Dearness allowance				1,000	....	....
Total .. Voted ..			.....	1,000	....	....
(d) Contingencies—						
Non-contract contingencies Voted ..			.....	....	....	....
Total .. Voted ..			.....	3,100	....	....
Grand Total—Public Health Branch .. Voted ..			80,540	79,430	77,900	82,400

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
BOMBAY CIRCLE.						Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer.									
(a) Pay of Officers—									
Superintending Engineer (Rs, 1,750—100—2,150)	...	..	..	1	1		16,200	}	21,800
Deputy Engineer	...	...	...	1	1		3,700		
			Total ... Voted			21,995	19,900	24,300	21,800
(b) Pay of Establishment—									
Overseer, Clerks and draftsman	...	...	...	17	17		25,000	}	28,500
Servants	...	...	...	8	8		3,900		
Temporary establishment	...	...	...	5	5		5,200		5,500
Probable Savings	—	—	—				-2,000		.....
			Total ... Voted			31,537	32,100	32,300	34,000
(c) Allowances, etc.—									
Travelling allowance	...	...	...				5,600		5,400
House-rent and other allowances	...	...	...				10,100		9,500
Dearness allowance	..	..	..				17,100		19,200
			Total ... Voted			82,418	32,800	35,300	34,100
(d) Contingencies—									
Contract contingencies	...	—	...				1,200		1,200
Non-contract contingencies—									
Miscellaneous office expenses	...	...	...				1,300		1,300
			Total ... Voted			2,429	2,500	2,500	2,500
Total—Superintending Engineer						91,879	87,300	94,400	92,400

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
BOMBAY CIRCLE—contd.			Rs.	Rs.	Rs.	Rs.
CONSTRUCTION.						
IV—Executive.						
(a) Pay of officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ..	29	31	1,40,096	1,33,600	1,35,600	1,45,300
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc...	192	132		1,70,700	}	3,55,700
Chowkidars, etc. ...	47	47		16,100		
Servants, etc. ...				17,700		
Outdoor establishment ..	217	217		1,40,300		
Temporary establishment ...	866	370		2,81,000		3,15,700
Total .. Voted ...			5,88,650	6,25,600	6,25,800	6,71,400
(c) Allowances, etc.—						
Travelling allowance ...				1,48,700		1,32,900
House-rent and other allowances ...				88,800		1,02,100
Dearness allowances ...				4,18,000		4,17,600
Total ... Voted ...			5,78,840	6,50,500	6,16,000	6,52,600
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes ...				5,000		5,500
Service postage and telegrams ...				8,000		9,000
Books and periodicals ...				500		1,000
Carriage of records ...				2,000		2,000
Miscellaneous office expenses ...				7,000		7,000
Other charges ...				24,000		25,000
Pay of Class IV Servants ...				8,500		8,500
Total ... Voted ...			81,649	80,000	50,000	53,000
<i>Deduct—Cost of pay and allowances of subordinate employed on Archæological works recoverable from the Archæological Department.</i>				.....		..... )
Total, Executive ...			18,89,235	14,59,900	14,27,400	15,22,300
GRAND TOTAL—Bombay Circle ...			14,80,614	15,47,200	15,21,800	16,14,700

DETAILED ACCOUNT No. 50-C, CIVIL WORKS, Establishment (Ordinary).	Strength.		* Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
NORTH GUJRAT CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,800—60—1,600) — —	1	1		18,500	}	20,000
Assistant Engineer (Rs. 220—15—400—20—500—25—650) ...	1	1		3,500		
Total ... Voted			21,138	22,000	20,000	20,000
(b) Pay of Establishment—						
Temporary establishment Voted	28	28	28,944	32,000	32,000	32,600
(c) Allowances, etc.—						
Travelling allowance				6,000		10,300
House-rent and other allowances				5,700		5,800
Dearness allowance				20,600		17,500
Total ... Voted			26,300	32,300	30,500	33,600
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses Voted			5,694	9,000	9,000	7,000
Total—Superintending Engineer.. Voted			82,071*	95,300	91,500	93,200

* Accounts for 1951-52 are exclusive of figures pertaining to Baroda area.

EXPENDITURE.

DETAILED ACCOUNT No. 50-G. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
CONSTRUCTION.			Rs.	Rs.	Rs.	Rs.
IV.—Executive.						
(a) Pay of officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ...	28	30	93,333	1,23,100	1,85,600	1,48,400
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc. ...	130	144		1,10,200	}	2,10,700
Ohowkidars, etc. ...	58	133		16,000		
Servants, etc. ...	53			69,600		
Outdoor establishment ...		362		3,08,400		
Temporary establishment ...	305					
Total ... Voted ...			3,93,009	5,04,200	5,11,800	6,10,700
(c) Allowances, etc.—						
Travelling allowance ...				1,33,000		1,93,700
House-rent and other allowances ...				24,100		16,300
Dearness allowance ...				3,03,900		3,88,300
Total ... Voted ...			4,31,425	4,61,000	4,91,800	5,76,300
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes ...				1,900		3,000
Service postage and telegrams ...				15,000		20,000
Books and periodicals ...				3,000		4,000
Carriage of records ...				3,000		3,000
Miscellaneous office expenses ...				8,600		10,000
Other charges ...				7,300		8,000
Pay of Class IV servants ...				8,000		9,000
Total ... Voted ...			44,823	46,800	76,800	87,000
Total, Executive ...			9,62,090	11,35,100	12,16,000	13,92,800
GRAND TOTAL—North Gujrat Circle ...			10,44,161*	12,30,400	13,07,500	14,85,500

* Actuals are exclusive of figures pertaining to Baroda area.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
SOUTH GUJRAT CIRCLE.						
III. Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,750—100—2,150)	1	1		25,800		25,000
Assistant Engineer (Rs. 220—15—400—E.B.—20—500—E.B.— 25—650).	1	1		4,500		4,200
Total ...				57,736	30,300	80,300
(b) Pay of Establishment—						
Temporary Establishment	27	27	52,786	28,200	28,200	28,700
(c) Allowances—						
Travelling allowance				10,400		10,160
House-Rent and other allowances				2,300		1,900
Dearness allowance				15,300		15,240
Total ..				49,390	28,000	25,900
(c) Contingencies—						
Non-contract Contingencies			8,603	6,500	8,600	6,500
Total—Superintending Engineer .. Voted ..			1,68,515	93,000	93,000	91,700
CONSTRUCTION.						
IV Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ..	28	29	4,96,888	1,22,400	1,27,500	1,35,100
(b) Pay of Establishment—						
Permanent Establishment	174	206		1,35,300		1,41,300
Temporary Establishment	410	478		3,18,600		4,38,700
Deduct probable savings				-9,600		.....
Total ...				3,75,404	4,44,300	4,63,600
(c) Allowances, etc.—						
Travelling allowance				1,65,500		1,53,000
House-Rent and other allowances				16,900		17,500
Dearness allowance				3,21,000		3,73,200
Total ..				6,08,770	5,03,400	4,59,900
(d) Contingencies—						
Non-Contract Contingencies			71,131	55,700	72,000	55,700
Total, Executive ... Voted ...			15,52,193	11,25,800	11,23,000	13,12,500
GRAND TOTAL—South Gujarat Circle ... Voted ...			*17,20,708	12,18,800	12,16,000	14,04,200

*Accounts for 1951-52 include actuals pertaining to Baroda area included in Gujarat Irrigation Circle, South Gujarat Circle, North Gujarat Circle and Electrical Division, Baroda.

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
CENTRAL CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,750—100—2,150)	1	1		25,800		25,800
Assistant Engineer (Rs. 220—15—400—E.B.—20—500—E.B.—25—650).	1	1		4,000		4,200
Total ... Voted ...			29,289	29,800	29,800	30,000
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	19	19		28,000	}	30,700
Servants	9	8		4,000		
Temporary establishment	8	8		11,900			12,900
Total ... Voted ...			40,973	43,900	43,900	43,600
(c) Allowances, etc.—						
Travelling Allowance				7,900		8,400
Dearness allowance				20,300		20,200
H. B. and other allowances				3,910		3,300
Total ... Voted ...			30,770	32,110	32,100	31,900
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				2,000		2,000
Books and periodicals				400		800
Carriage of records				400		400
Miscellaneous office expenses				300		300
Other charges				1,400		1,500
Total ... Voted ...			5,536	4,500	6,000	5,000
Total, Superintending Engineer ...			1,06,568	1,10,310	1,11,800	1,10,500
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ...	84	84	1,77,289	1,57,000	1,75,200	1,83,700

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
CENTRAL CIRCLE—contd.			Rs.	Rs.	Rs.	Rs.
CONSTRUCTION—contd.						
IV—Executive—contd.						
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers.	390	390		4,45,200		
Chowkidars, etc.	124	180		48,700		5,92,900
Servants	158	180		61,600		
Temporary establishment	409	389		3,16,000		3,18,100
Deduct Probable Saving				-21,200		
Total			8,51,832	8,40,300	8,63,600	9,11,000
(c) Allowances, etc.—						
Travelling allowance				1,55,800		1,66,100
House rent and other allowances				24,000		25,000
Dearness allowance				5,34,000		5,62,300
Total			7,74,751	7,13,800	7,51,800	7,53,400
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				200		500
Service postage and telegrams				15,000		18,000
Books and periodicals				300		1,000
Carriage of records				1,400		2,000
Miscellaneous office expenses				12,100		15,000
Other charges				21,000		23,500
Total			64,888	50,000	67,000	60,000
Deduct—Cost of pay and allowances of subordinates employed on Archaeological works recoverable from the Archaeological Department ... ..				.....
Total, Executive			18,68,760	17,61,100	18,57,600	19,08,100
GRAND TOTAL—Central Circle			19,75,328	18,71,410	19,69,400	20,18,600
SOUTHERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,300—60—1,600)	1	1		17,000		17,500
Assistant Engineer (Rs. 220—15—400—E.B.—20—400—E.B.—25—650).	1	1		4,000		4,200
Total ... Voted			20,509	21,000	20,900	21,800

EXPENDITURE.

DETAILED ACCOUNT No. 50-O. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
SOUTHERN CIRCLE—contd.						
III—Superintending Engineer—contd.						
(b) Pay of Establishment—						
Overseers, Clerks and draftsmen	17	16	27,200
Chowkidar and daftary	2	2	900
Servants	7	7	2,900
Temporary establishment	6	6	8,000
Total			38,729
(c) Allowances, etc.—						
Travelling allowance			9,500
House rent and other allowances			1,000
Dearness allowance			20,100
Total			27,139
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams			2,600
Books and periodicals			400
Carriage of records			400
Miscellaneous office expenses			800
Other charges			400
Pay of Class IV servants			650
Total			7,816
Total—Superintending Engineer			94,193
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers	38	38	1,62,100
Total			1,81,703
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	838	840	3,60,000
Chowkidars, etc.	230	235	40,200
Servants	185	140	66,700
Temporary establishment	418	496	2,79,300
Total			8,91,931

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
CONSTRUCTION—contd.						
IV—Executive—contd.						
(c) Allowances, etc.—						
Travelling allowance				2,12,650		2,06,100
House-rent and other allowances				7,800		10,000
Dearness allowance				5,44,700		5,79,600
Total ...			8,58,442	7,65,150	8,15,600	7,95,700
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				700		700
Service postage and telegrams				10,700		10,700
Books and periodicals				750		800
Carriage of records				2,500		2,900
Miscellaneous office expenses				15,000		15,000
Other charges				14,000		14,000
Pay of Class IV servants				10,000		10,000
Total ...			57,025	58,650	57,100	54,100
Deduct—Cost of pay and allowances of subordinates employed on Archaeological works recoverable from the Archaeological Department						
Total—Executive ...			19,83,101	17,27,100	19,49,800	18,89,000
GRAND TOTAL—Southern Circle ...			20,77,294	18,23,650	20,47,400	19,84,500
DECCAN IRRIGATION CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,300—60—1,600)	1	1		17,500		18,200
Assistant Engineer (Rs. 220—15—400—E.B.—20—500—E.B.—25—650).	1	1		5,700		5,600
Total ...			23,106	23,200	26,000	23,800
(b) Pay of Establishment—						
Overseers, clerks and draftsman	21	21		23,000	}	33,300
Servants	8	8		5,660		
Temporary establishment	7	6		9,100		
Total ...			34,420	37,760	38,400	40,100

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
DECCAN IRRIGATION CIRCLE—contd.			Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer—contd.						
(c) Allowances, etc.—						
Travelling allowance				7,400		6,600
Dearness allowance				20,100		20,200
Cost of living allowance—						
H. R. and other allowances				3,000		3,000
Total			26,620	30,500	30,900	29,800
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,800		1,800
Books and periodicals				300		300
Carriage of records, etc.				700		700
Other charges				1,100		1,100
Total			4,389	3,900	3,900	3,900
Total, Superintending Engineer			88,535	95,360	99,200	97,600
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers	42	43		1,76,900	1,81,700	1,84,600
Total			1,71,220	1,76,900	1,81,700	1,84,600
(b) Pay of Establishment—						
Supervisors, overseers, clerks, accountants, draftsmen, tracers and store- keepers	300	297		3,68,000	}	5,44,800
Chowkidars, etc.	122	107		65,700		
Servants	139	148		51,500		
Temporary establishment	337	316		3,18,100		
Total			7,10,133	7,98,800	7,77,300	8,32,000
(c) Allowances, etc.—						
Travelling allowance, etc.				2,25,800		2,01,400
House rent and other allowances				15,700		25,000
Dearness allowance				4,75,100		4,76,700
Total			6,27,440	7,16,600	6,64,800	7,03,100
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				5,000		5,000
Service postage and telegrams				28,000		24,000
Books and periodicals				400		1,000
Carriage of records, etc.				4,000		4,000
Miscellaneous Office expenses				18,000		20,000
Other charges				5,000		10,000
Pay of Class IV servants				4,600		6,000
Total			64,283	60,000	83,500	70,000
Total—Executive			15,73,076	17,51,800	17,07,300	17,99,700
Grand Total, Deccan Irrigation Circle			16,61,611	18,47,160	18,06,500	18,87,300

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.*		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
GUJARAT IRRIGATION CIRCLE.						
III. Superintending Engineer.						
Pay of Officers—						
Superintending Engineer (Rs. 1,750—100—2,150)	1	1		25,400		25,800
Assistant Engineer (Rs. 220—15—400—E.B.—20—500—E.B.—25... —650).	1	1		3,800		4,500
Total ...				29,200	29,600	30,300
Pay of Establishment—						
Permanent Establishment						
Temporary Establishment	27	27		28,900	28,900	30,000
Total ...				28,900	28,900	30,000
Allowances, Honoraria, etc.—						
Travelling allowance				9,200		9,500
House Rent and other allowances				2,500		2,500
Dearness allowance				16,200		15,400
Total ...				27,900	26,800	27,400
Contingencies—						
Non-contract Contingencies				6,500	6,500	6,500
Total, Superintending Engineer—Voted ...				92,500	91,800	94,200
CONSTRUCTION.						
IV. Executive.						
Pay of Officer	14	13	50,665	73,100	66,000	67,700
Pay of Establishment—						
Permanent Establishment	40	42		25,800		36,000
Temporary Establishment	385	390		2,58,400		2,75,000
Total ...			1,98,897	2,84,200	2,90,900	3,11,000
Allowances, Honoraria, etc.—						
Travelling allowance				74,700		70,700
House Rent and other allowances				26,900		26,600
Dearness allowance				1,98,600		1,90,200
Total ...			1,82,766	3,00,200	2,70,500	2,87,500
Contingencies—						
Non-contract Contingencies			20,663	32,600	31,000	32,600
Total, Executive ...			4,52,901	6,90,100	6,58,400	6,93,800
GRAND TOTAL, Gujarat Irrigation Circle ...			4,52,901*	7,82,600	7,50,200	7,95,000

* Accounts for 1951-52 are exclusive of figures pertaining to Baroda Area.

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.*		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget, Estimate, 1953-54.
	1952-53.	1953-54.				
KARNATAK IRRIGATION CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,300—60—1,600) ...	1	1		17,700		18,400
Assistant Engineer (Rs. 220—15—400—E.B.—20—500 ... —E.B.—25—650).	1	1		3,700		4,300
Total ...			22,133	21,400	21,800	22,700
(b) Pay of Establishment—						
Temporary establishment ...	28	28		31,800		32,000
Total ...			33,307	31,800	32,300	32,000
(c) Allowances, etc.—						
Travelling allowance ...				10,000		9,000
Dearness allowance ...				17,600		20,500
Total ...			24,425	27,600	27,000	29,500
(d) Contingencies—						
Non-contract contingencies—			6,762	7,500	8,900	7,500
Total, Superintending Engineer ...			86,627	88,300	90,000	91,700
CONSTRUCTION.						
IV. Executive.						
(a) Pay of Officers ... Voted ...	15	14		58,900		55,800
Total ...			81,718	58,900	59,800	55,800
(b) Pay of Establishment—						
Permanent Establishment ...						
Temporary establishment ...	358	358		2,85,900		2,88,600
Total ...			3,85,753	2,85,900	2,74,100	2,88,600
(c) Allowances, etc.—						
Travelling allowances, etc. ...				85,500		84,600
House rent and other allowances ...				7,600		15,000
Dearness allowance ...				1,76,100		1,75,700
Total ...			3,20,332	2,69,200	2,48,700	2,75,300
(d) Contingencies—						
Non-contract contingencies ...			36,908	34,000	38,000	33,500
Total—Executive ...			8,24,711	6,49,000	6,20,600	6,53,200
Grand Total—Karnatak Irrigation Circle ...			9,11,338	7,36,300	7,10,600	7,44,900
V. COMMUNICATIONS BOARD.						
Establishment of Communications Board ...			4,579	13,000	4,000	13,000
Grand Total—Establishment Charges in India ...			1,98,56,167	1,25,77,000	1,28,32,500	1,35,42,700

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Other Items—				
Provision for officiating pay of the officers of the Bombay Service of Engineers acting as Executive Engineers and subordinates holding Sub-Divisional charges.		.....	.....	.....
Payment on account of Deccan States				
Provision for guaranteed appointments to the B.S.E. Class I and Class II Services.		.....	.....	.....
Fees for professional examinations of Assistant Executive and Assistant Engineers.		.....	.....	.....
Contribution from Road Development Fund (Reserved) towards cost of T. A. of the Junior Delegates of the Bombay Province who attended the Session of the Indian Roads Congress.		.....	.....	.....
Provision for leave and training reserve for Divisional Accountants		18,400	18,400	16,600
Lump sum charges credited to other Governments, Departments, etc.—				
(i) Establishment charges paid to District Local Boards on account of Provincial Works carried out by them.		50,000	50,000	70,000
(ii) Collection charges for recovery of rent for road-side trees, leases, etc.		.....	.....	.....
Provision for conversion of temporary and work charged posts into permanent or temporary posts.		.....	.....	.....
Provision for conversion of first clerks' posts in the Sub-divisional offices into higher grade posts.		.....	.....	.....
Provision for special pay to overseers in the administrative and divisional offices.		.....	.....	.....
Provision for leave salary		.....	.....	.....
Total—Other Items .. Voted ..		68,400	68,400	86,600
Total Gross Establishment Charges in India	1,33,56,167	1,26,45,400	1,29,00,900	1,36,29,300

DETAILED ACCOUNT No. 50-G. CIVIL WORKS. Establishment—(Ordinary).	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Establishment charges recovered from other Governments, Departments, etc.—				
Charges in India—				
(a) Other Departments	-9,30,892	-9,83,730	-9,83,730	-9,83,730
Defence Department	-55	.....	.....	.....
(b) Secretariat charges on works debitable to the head "39—P. H."	}	-30,780	-30,780	-10,830
(c) Secretariat charges on works debitable to the head "70—Capital Outlay"	-1,02,355	-48,300	-40,200	-58,600
(d) Amount debitable to the head "13—Other taxes and duties" on account of the pay of the Electric Inspector (together with overhead charges) (p.)	-2,08,000	-2,08,000	-2,08,000	-2,08,000
(e) District Local Boards .. .. .	.....	.....	.....	.....
(f) Charges for review of projects .. .. .	.....	-7,700	-7,700	-7,200
(g) Contribution works	-48,647	-8,830	-8,830	-1,20,000
(h) Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambarnath Supply Electric Scheme (under 51-B. D. S.)	-638	-800	-800	-800
(j) Establishment charges on works to be financed from the State Road Fund	-20,64,200	-19,50,600	-43,85,000	-71,72,430
(k) Secretariat charges on the Defence Department works carried out by the Public Health Circle .. .. .	.....	.....	.....	.....
(l) Secretariat charges on the works under "XLI—Receipts from Electricity Schemes"	-2,255	-31,460	-37,200	-54,600
(m) Secretariat charges on the works under "81-A—Capital Outlay on Electricity Schemes"	-1,79,103	-3,51,000	-3,00,000	-4,70,700
(n) Supervision charges on the works under "XLI—Receipts from Electricity Schemes"	-2,044	-3,900	-3,900	-4,000
(o) Supervision charges on the works under "81-A—Capital Outlay on Electricity Schemes" .. .. .	.....	.....	.....	.....
(p) Establishment charges on Village water supply works under the head "39—Public Health" to be carried out by the Public Works Department .. .. .	.....	.....	.....	.....

DETAILED ACCOUNT No. 50-C, CIVIL WORKS. Establishment—(Ordinary).	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Establishment charges recovered from other Governments, Departments, etc.—contd.				
Charges in India—contd.				
(g) Establishment charges on the works of National Highways to be carried out by the Public Works Department	-5,22,183	-4,25,560	-7,72,200	-14,56,000
(r) Secretariat charges on works carried out by the Electrical Commissioner under the head "52-A—Other Revenue Expenditure" ... ..	....	-300	....	500
(s) Establishment charges on minor Irrigation Works under the head "18—Civil" to be carried out by the Public Works Department .. ..	....	.....	....	....
(t) Establishment charges on works under the head "89—Public Health" to be carried out by the Public Works Department	-2,979	.....	....	....
(u) Establishment charges on works under the head 70—Capital outlay	-240	.....	....	....
(v) Establishment charges on works under the head "54-A—Famine" to be carried out by the Public Works Department .. ..	....	.....	....	.....
(w) Secretariat charges on the works carried out under the head "68— Construction of Irrigation, etc." ... ..	....	-50,000	-44,000	-1,27,000
(z) Supervision charges on the works carried out under the head "68— Construction of Irrigation, etc." ... ..	....	-49,000	-39,000	-91,000
Total—Establishment charges in India recovered from other Govern- ments, Departments, etc.	40,63,596	41,49,900	69,11,340	1,07,65,390
Loss or gain by exchange—				
Establishment ... ..	....		
Total—Net Ordinary Establishment Charges in India ..	92,92,571	84,95,500	59,89,560	28,63,910

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Charges in England—				
(a) Leave salaries and deputation pay—				
High Commissioner for India	874	9,000	5 00	.....
(b) Sterling overseas pay—(Ordinary)—				
High Commissioner for India .. .. .		.....		.....
(c) Other Charges (Books & periodicals)	564	2,600	2,000	.....
(d) Scholarships .. .. .		.....		.....
(e) Stores .. .. .		.....		.....
(f) Appointments to Indian Services .. .. .		.....		.....
Total—Gross charges in England ..	1,438	11,600	2,500	.....
Deduct—Recoveries of Establishment charges on percentage basis—				
(i) Establishment Charges under "18-A—Civil" .. .. .	.....	.....		.....
(ii) Establishment Charges under "18-B—Civil" .. .. .	.....	.....		.....
(iii) Establishment Charges under "39 Public Health"	—85	.....		.....
Do. 70-Capital Outlay .. .. .	.....		
(iv) Establishment Charges under "54-A—Famine"	—7	.....		.....
Total—Deduct—Recoveries ..	—92	.....		.....
Total—Net Charges in England ..	1,346	11,600	2,500	.....
Grand Total—Net ordinary establishment charges in India and England ..	92,93,917	85,07,100	59,92,260	28,63,910

DETAILED ACCOUNT No. 50-C. Establishment.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
Distribution of the Establishment charges.				Rs.	Rs.	Rs.	Rs.
1. XVII—Irrigation, etc.—							
	Charges in India	..	..	5,28,010	3,98,600	5,45,000	3,95,400
	Charges in England	..	..	15,100	11,400	15,000	11,400
2. 18—Other revenue expenditure, etc.—							
	Charges in India	..	..	15,74,974	11,44,400	16,93,000	16,11,400
	Charges in England	..	..	44,987	32,700	48,000	46,200
3. 50—Civil Works—							
(i) Ordinary—							
	Charges in India	..	..	92,92,571	84,95,500	59,89,560	28,63,910
	Charges in England	..	..	1,346	11,600	2,500	....
(ii) Deduct—Establishment Charges under Other Public Works Department Heads—							
	Charges in India	..	..	87,91,449	47,67,600	54,30,400	65,31,800
	Charges in England	..	..	1,94,043	1,36,300	1,54,380	1,87,900
(iv) National Highways							
	Charges in India	..	..	5,22,188	4,25,600	7,72,200	14,56,000
4. 51—Bombay Development Scheme—							
	Charges in India	..	..	1,23,355	1,92,100	1,75,000	2,40,700
	Charges in England	..	..	3,525	5,500	5,000	6,800
5. 53—Capital Outlay, etc.—							
	Charges in India	..	..	24	.....	41,400	1,30,500
	Charges in England	..	..	1	.....	1,100	3,700
6. XLI—Receipts from Electricity Schemes—							
Deduct working expenses—							
	Charges in India	..	..	2,584	4,300	4,300	2,900
	Charges in England	..	..	74	100	100	100
7. 68—Construction of Irrigation, etc.—							
	Charges in India	..	..	17,74,447	14,19,900	13,90,000	17,15,400
	Charges in England	..	..	50,698	40,600	40,000	50,100
8. 80—Bombay Development Scheme—							
	Charges in India	..	..	489	400	400	400
	Charges in England	..	..	14	....	....	....
9. 81—Civil Works—							
	Charges in India	..	..	27,76,225	16,09,900	15,81,300	24,35,100
	Charges in England	..	..	79,320	46,000	45,180	69,600
10. 81-A—Capital Outlay on Electricity Schemes—							
	Charges in India	..	..	11,341	....	....	....
	Charges in England	..	..	324	....	....	....
11. 18. Other Revenue Expenditure Civil—							
	Charges in India	..	..	....	....	....	....
	Charges in England	..	..	....	....	....	....
Total				98,16,105	89,32,700	67,64,260	43,19,910

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
	D (1) Tools and Plant—Ordinary—				
	(a) Superintending Engineer, South Gujarat Circle ..		74,900		1,57,500
	Superintending Engineer, North Gujarat Circle ..		1,22,100		1,96,000
	Superintending Engineer, Bombay Circle ..		62,000		1,02,500
	Superintending Engineer, Central Circle ..		93,200		3,88,500
	Superintending Engineer, Deccan Irrigation Circle ..		63,000		1,98,000
	Superintending Engineer, Southern Circle ..		1,91,200		3,52,000
	Electrical Engineer to Government ..		8,100		16,500
	Public Health Engineer to Government ..		10,800		21,000
	Superintending Engineer, Karnatak Irrigation Circle ..		77,700		59,500
	Superintending Engineer, Gujarat Irrigation Circle ..		33,300		57,000
	Executive Engineer, Irrigation Projects Division (Central) ...		1,700		1,500
			7,88,000		15,50,000
	(b) Machinery ordered from Foreign countries ..		5,00,000		9,00,000
	Total—Tools and Plants—Ordinary ...	35,92,813	12,33,000	19,82,000	24,50,000
	D (2) Tools and Plant— National Highways ..	58,021	47,250	55,800	1,62,000
	Total ..	36,50,834	12,85,250	20,37,800	26,12,000
	<i>Deduct—Recoveries from other Governments, Departments, etc. (including National Highways).</i>		—2,91,320		—10,58,650
	Gross Tools and Plant ..		9,93,930		15,53,350
	<i>Deduct—Tools and Plant charges under other P. W.D. heads.</i>				
	Ordinary ..	—5,60,558	—3,91,600	—10,99,320	—5,44,500
	Net—Tools and Plant ..	30,90,276	6,02,330	9,68,480	10,08,850

Item No.	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
	<i>Voted (Ordinary).</i>				
1	Grants to local bodies for local public works—				
	(a) Director of Local Authorities, Northern Division ..				5,50,000
	(b) Director of Local Authorities, Central Division ..		16,00,000		4,50,000
	(c) Director of Local Authorities, Southern Division ..				4,00,000
2	Grant-in-aid to Godhra Municipality for providing Kerosene Street lights in the areas of the huts occupied by the destitutes of Sehra.		7,200		7,200
3	Annual contribution to the Indian Roads Congress, New Delhi.		5,000		5,000
4	Grant-in-aid to the Mahableshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits.		3,000		3,000
5	Grant-in-aid for the work of operating the sluice valves of the Hume Pipe Gravitation main and gauge reading at the settling Tanks on behalf of the Sholapur Municipality for Sholapur Water Supply.		285		285
6	Grant-in-aid to Messrs. Deccan Waterways Co. Ltd., Poona, for operation of Motor Boat Ferry service on the Mulshi lake.		6,000		.....
7	Grant-in-aid to local bodies on account of the cost of mineral products extracted from forest areas and used on Civil Works—				
	(a) Superintending Engineer, Central Circle		4,200		4,200
	(b) Superintending Engineer, Southern Circle		2,126		1,016
8	Grant-in-aid to Anand Municipality for the maintenance of the road leading from Anand Station to Anand Town.		2,500		2,500
9	Grant-in-aid to the District Local Board, Belgaum, on account of the loss in working ferry boat at Gurhosur.		200		200
10	Providing dust proofing side widths on the Vengurla Belgaum Road—miles 0/7 to 2/3 of the portion passing through Vengurla Town Municipal Limits.		7,000		3,000
11	Grant-in-aid to local bodies on account of establishment and tools and plant charges in respect of Non-Sanitary works carried out by the Public Works Department—				
	Superintending Engineer, North-Gujrat Circle.		170		170
12	Grant-in-aid towards the maintenance of electrical installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it.		370		370
13	Grant-in-aid to the District Local Board, Kolhapur, for maintenance and repairs to Roads.		2,00,000		2,00,000
14	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra.		69		69
15	Grant-in-aid to cover centage charges in respect of Construction of a Rest House for Soldiers at Shrigonda (Ahmednagar Division).		6,740		6,740
16	Royalty fees due to Government for mineral products removed from the forests areas for public purposes by local boards or municipalities directly or through the contractors working on their behalf.		.....		250
	<i>Grant-in-aid—Charged</i>				
17	Grant-in-aid for maintenance and repairs to Deccan College Buildings.		21,600		21,600
	Total .. { Voted ..	19,10,900	18,44,860	18,45,000	16,34,000
	Charged ..	20,752	21,600	21,600	21,600
	Total a.. { Charged (Ordinary) ..	20,752	21,600	21,600	21,600
	Voted (Ordinary) ...	19,10,900	18,44,860	18,45,000	16,34,000
	Voted (Central Road Fund) ..	.....	.....	.....	.....

Item No.	DETAILED ACCOUNT No. 50-F CIVIL WORKS. Suspense.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
			Rs.	Rs.	Rs.
1	Stock—				
	Superintending Engineer, South Gujarat Circle ... ..	...	700		
	Superintending Engineer, North Gujarat Circle .. ..	..	700		
	Superintending Engineer, Bombay Circle .. ..	..	1,000		
	Superintending Engineer, Deccan Irrigation Circle .. ..	..	.....
	Superintending Engineer, Central Circle .. ..	..	1,000		
	Superintending Engineer, Southern Circle .. ..	..	500		
	Superintending Engineer, Gujarat Irrigation Circle .. ..	..	600		
	Superintending Engineer, Karnatak Irrigation Circle .. ..	..	5,800		
	Electrical Engineer to Government .. ..	..	1,000		
	Public Health Engineer to Government .. ..	..	.....
2	London stores .. ..	..	.....
	Other suspense accounts—				
	Superintending Engineer, South Gujarat Circle ... ..	..	300		
	Superintending Engineer, North Gujarat Circle .. ..	..	300		
	Superintending Engineer, Bombay Circle .. ..	..	700		
	Superintending Engineer, Central Circle .. ..	..	2,400		
	Superintending Engineer, Southern Circle .. ..	..	200		
	Superintending Engineer, Gujarat Irrigation Circle .. ..	..	300		
	Superintending Engineer, Deccan Irrigation Circle .. ..	..	.....
	Superintending Engineer, Karnatak Irrigation Circle ... ..	..	100		
	Electrical Engineer to Government .. ..	..	200		
	Debit				20,81,400
	Deduct—Credit				-20,65,800
	Total—Suspense (Net)	-20,82,735	15,800	-10,00,000	15,800

51, BOMBAY DEVELOPMENT SCHEME.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
					Rs.	Rs.	Rs.	Rs.	
1	Original Works	..	..	..	95,154	8,47,800	2,50,000	6,05,900
2	Repairs	..	..	..	6,56,408	7,50,000	7,48,000	7,69,000
3	Establishment—								
	A—Ordinary*	..	..	..	1,28,355	1,92,100	1,75,000	2,40,700
	B—Special	..	..	..	3,36,446	3,43,200	3,42,000	3,44,900
4	Tools and Plant*	..	..	..	10,574	16,400	15,000	20,700
5	Charges in England—								
	Establishment*	..	..	..	3,525	5,500	5,000	6,800
6	Grant-in-aid to Bombay Municipality	..	..	..	...	....	25,000	25,000
Total .. Voted ..					12,25,462	16,55,000	15,60,000	20,13,000	
DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.					Estimated cost.	Expenditure to end of 1952-53.			
1—Original Works—					Rs.	Rs.			
New Major Work—									
1 Construction of certain roads in Suburban Scheme No. I, Kuria-Kirol Industrial Area, Bombay Suburban District, Bombay					77,830			64,400	
2 Providing windows in place of cement concrete Louvers in the Development Department Chawls at Worli, DeLisle Road, Nargaum and Sewri					{ 9,87,391 (O.W.) 1,19,654 (R.P.) }			1,25,500	
3 Improvement to water supply arrangements at Development Department Chawls, Worli					1,50,000			1,25,500	
Major Work in progress—									
1 Providing electric lights in all the rooms in the Development Department Chawls, Bombay					4,68,858	2,20,900	2,12,000	1,71,100	
2 Improving the water supply arrangements at Development Department Chawls at Nargaum, DeLisle Road and Sewri—Providing water pumping arrangements					8,11,496	80,000	60,000	60,000	
Minor Works (in charge of the Public Works Depart- ment)—									
(i) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes							67,800	51,400	
(ii) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII, Back Bay Recla- mation Scheme							8,000	8,000	
Total ..						95,154	8,47,800	2,50,000	6,05,900
2—Repairs						6,56,408	7,50,000	7,48,000	7,69,000
Total, Original Works and Repairs						7,51,562	10,97,800	9,98,000	13,74,900

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

EXPENDITURE.

DETAILED ACCOUNT No. 51-B. BOMBAY DEVELOPMENT SCHEME.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
Establishment (Special)—						
(1) Revenue establishment of chawls—						
(a) Pay of officers (Rs. 220—650)	1	1	3,093	3,300	3,300	2,700
(b) Pay of Establishment—						
Permanent establishment { Clerks Rs. 75-220 Peons Rs. 35-40 }	21 273	21 273		1,59,400		1,61,000
Temporary establishment { Clerks Rs. 75-220 Peons Rs. 35-40 }	8 11	8 11		15,000		16,000
Total ..			1,72,751	1,74,400	1,75,000	1,77,000
(c) Allowances—						
Travelling allowance, H. R. A. etc.				14,000		18,000
Dearness allowance				1,37,000		1,37,800
Total ..			1,52,750	1,51,000	1,51,800	1,52,800
(d) Contingencies:						
Non-contract contingencies—						
Service postage and telegrams				540		540
Telephone charges				540		540
Books and periodicals				80		80
Electric charges				140		140
Other charges				7,350		7,350
Total ..			6,422	8,600	6,100	8,600
Total (1) ..			3,35,016	3,37,300	3,36,200	3,41,100
(2) Supervision charges in connection with Ambernath Electric Supply Scheme			638	800	800	800
(3) Brokerage charges (Revenue Department) .. .. .			.....	2,000	2,000	1,000
(4) Advertisement and demarcation survey charges			792	3,100	3,000	2,000
Total of (2) to (4) ..			1,430	5,900	5,800	3,800
TOTAL, Establishment (Special) ..			3,36,446	3,43,200	3,42,000	3,44,900
DETAILED ACCOUNT No. 51-C. Bombay Development Scheme. Grant-in-aid.						
			Accounts 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
			Rs.	Rs.	Rs.	Rs.
Grant-in-aid to Bombay Municipality by way of interest and contribution to sinking fund in connec- tion with the work of improvements to water supply arrangements to Development Department Chawls, Worli .. .. .			.....	.....	25,000	25,000
Total, Grant-in-aid ..				.....	25,000	25,000

52-A—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.*	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
I—Establishment :—				
(a) ESTABLISHMENT CHARGES	21,07,790	22,41,000	21,00,000	21,78,300
(b) Secretariat charges .. .. .	.....	.....	.....	500
(c) <i>Deduct</i> —Cost on account of Establishment debitable to "81-A" ..	-21,00,377	-22,41,000	-21,00,000	-21,78,300
Total—Establishment ..	7,413	.....	.....	500
II—MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS)... ..	3,067	3,000	3,000	4,500
III—Grant-in-aid (to the Central Board of Irrigation)	1,000	.....	1,000	1,000
IV—CHARGES IN ENGLAND				
(a) Leave Salary and deputation pay .. .. .	.....	.....	1,500	5,400
(b) Sterling overseas pay .. .. .	.....	.....	4,800	4,800
(c) Other charges	4,286	3,000	700	.....
Total—Gross Charges in England ..	4,286	3,000	7,000	10,200
<i>Deduct</i> —Cost on account of establishment debitable to "81-A" ..	-4,285	-3,000	-7,000	-10,200
Net charges in England ..	1	.....	.....	.....
Total ..	11,481	3,000	4,000	6,000*

* Against the total of Rs. 6,000 under this head, a gross demand of Rs. 21,94,500 is included in the Schedule of Demand, after excluding *deduct* entries of Rs. 21,88,500.

EXPENDITURE.

DETAILED ACCOUNT No. 52-A. OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES. Establishment Charges (Special).	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget, Estimate, 1953-54.
	1952-53.	1953-54.				
ESTABLISHMENT CHARGES (SPECIAL).			Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers—						
Chief Engineer (Electric Grid). (2,500—125—3,000)	1	1		33,000		85,000
Superintending Engineers. (1,500—50—1,750—100—2,150) (Old), (1,300—60—1,600) (New)	5	5		1,05,430		1,07,200
Executive Engineers (Electrical and Mechanical) and (Civil). (540—40— 700—50—1,200) (Old), (500—30—850—E.B.—45—1,100) (New) ..	24	22		2,26,300		1,82,255
Assistant Engineers. (250—20—750) (Old), (220—15—400—500— E.B.—25—650) (New)	71	65		2,44,400		2,00,100
Chief Draftsman. (340—15—400—20—500—25—650)	1	1		5,055		4,080
Establishment Officer. (350—30—650—E.B.—45—1,100)	1	1		4,635		5,340
Accounts Officer. (350—30—650—E.B.—45—1,100)	1	1		4,080		5,025
Deduct—Probable Savings due to vacant posts				—82,000		.....
Total—Voted ..			5,18,965	5,60,900	5,20,000	5,40,000
(b) Pay of Establishment—						
Temporary establishment Voted ..			7,50,950	8,09,000	7,12,000	8,08,000
(c) Allowances, etc.—						
Travelling Allowance, etc.				74,900		92,100
House rent and other allowances				85,000		91,000
Dearness Allowance				5,37,000		4,72,000
Total—Voted ..			6,64,575	6,96,900	6,84,000	6,55,100
(d) Contingencies and Scientific Instruments—						
Contingencies and Scientific Instruments Voted ..			1,78,800	1,75,200	1,84,000	1,75,200
Total—Establishment charges—Voted ..			21,07,790	22,41,000	21,00,000	21,78,800

CAPITAL ACCOUNT OF ELECTRICITY SCHEMES WITHIN THE REVENUE ACCOUNT. 53, Capital Outlay on Electricity Schemes.				Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.	
<i>Electricity Schemes—</i>					Rs.	Rs.	Rs.	Rs.	
Works	..	..	..	53-A	1,09,808	25,000	2,37,000	7,45,600
Establishment Charges (Ordinary)*	..	..	..		1,085	....	41,400	1,30,500
Tools and Plant Charges*	..	..	..		2	....	8,500	11,200
Charges in England—Establishment*	..	..	..		1	....	1,100	3,700
Secretariat Charges	..	..	..		24	....	.....	.....
<i>Add—Amount transferred from Bombay State Development Fund to finance capital works under "81-A"</i>					2,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	
Total Voted ..					2,01,10,920	2,50,25,000	2,52,83,000	2,58,91,000	
DETAILED ACCOUNT No. 53-A. Capital Outlay On Electricity Schemes.				Estimated cost.	Expendi- ture to the end of 1952-53.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.		Rs.	Rs.	Rs.	Rs.
<i>II—Thermo-Electric Schemes.</i>									
<i>Works—</i>									
Providing two 255 K. W. generating sets and extension of Power House at Gandevi				25,000	31,000	25,000
Renovation of Merged States Power Houses	1,91,800	7,17,000
Other Works	14,300	3,600
Total—Works						1,09,808	25,000	2,37,000	7,45,600

* For the purposes of Appropriation, these charges will be watched under the head "50-Civil Works".

EXPENDITURE.

54-FAMINE.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
54-A, FAMINE RELIEF—							
A—SALARIES AND ESTABLISHMENTS	--	--	Voted ..	1,68,157	1,75,000	5,00,000	1,75,000
B—RELIEF WORKS	--	--	Voted ..	9,31,615	25,00,000	30,00,000	25,00,000
D—GRATUITOUS RELIEF	--	--	Voted ..	1,73,693	5,00,000	5,00,000	2,00,000
E—MISCELLANEOUS	--	--	Voted ..	31,78,607	8,50,000	1,00,00,000	8,50,000
E-1 EXPENDITURE ON A/C OF PURCHASE OF MATERIALS FOR SUPPLYING TO SCARCITY AREAS.				18,78,757	41,50,000	20,00,000	20,00,000
<i>Deduct—RECEIPTS REALISED FROM SALE OF MATERIALS TO SCARCITY AREAS.</i>				— 45,551	— 20,75,000	— 10,00,000	— 10,00,000
NET E-1				18,33,206	20,75,000	10,00,000	10,00,000
TOTAL—54-A, FAMINE RELIEF				62,80,278	61,00,000	1,50,00,000	47,25,000
54-B, TRANSFER TO FAMINE RELIEF FUND.							
			<i>Charged</i> ..	10,69,586	.....	8,56,000	.....
GRAND TOTAL				78,49,864	61,00,000	1,58,56,000	47,25,000
			<i>Charged</i> ...	10,69,586	.....	8,56,000	.....
			Voted ..	62,80,278	61,00,000	1,50,00,000	47,25,000†

*Included in "E—Miscellaneous".

† "Against the total of Rs. 47,25,000 under this head a gross demand of Rs. 57,25,000 is included in the 'Schedule of Demands' after excluding recoveries amounting to Rs. 10,00,000.

DETAILED ACCOUNT No. 54-A.					Accounts 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
54-A—TERRITORIAL AND POLITICAL PENSIONS.								
1. Territorial and Political Pension	..	..	..	..	8,870	6,000	14,000	12,300
				Total Voted ..	8,870	6,000	14,000	12,300
2. Charitable Allowances	--	--	--	..	.....	11,000	17,000	11,700
				Total Voted ..	.....	11,000	17,000	11,700
3. Charges in England	✓	..	..	..	609	1,000	1,000	1,000
				Total Voted ..	609	1,000	1,000	1,000
				Grand Total Voted ..	9,479	18,000	32,000	25,000

EXPENDITURE.

54-B PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.	Detailed Account No.	Accounts, 1951-52.	Budget estimate, 1952-53.	Revised estimate, 1952-53.	Budget estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
A—Privy Purses and Allowances of Ex-Rulers of Integrated States and Allowances of their relatives and servants—					
(1) Integrated States (i.e., those merged in Part A or Part B States of the first schedule to the Constitution of India).	54-B-A	21,99,675	15,57,000	20,00,000	16,78,000
B—Charges in England—					
Cash allowance and Political Pension .. .. .		.....	.....	.....	.....
Total Voted ..		21,99,675	15,57,000	20,00,000	16,78,000
DETAILED ACCOUNT No. 54-B.A. PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.					
A—Privy Purses and Allowances of Ex-Rulers of Integrated States and Allowance of their relatives and Servants—					
(i) Allowances to Relatives of Rulers		11,66,100	9,18,000	11,03,000	10,87,000
(ii) Cash Allowances and Political Pensions, etc.		9,34,985	5,00,000	3,85,000	3,65,000
(iii) Pensions of Khasgi or Khangri employees of the merged states.		98,590	1,39,000	5,12,000	2,26,000
Total Voted ..		21,99,675	15,57,000	20,00,000	16,78,000

EXPENDITURE.

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55-SUPERANNUATION ALLOWANCES AND PENSIONS.		Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
			Rs.	Rs.	Rs.	Rs.	
A-SUPERANNUATION AND RETIRED ALLOWANCES	{ Charged .. Voted ..	55-A	58,036 1,89,92,637	1,12,000 1,92,25,000	90,000 1,91,50,000	90,000 1,97,00,000	
B-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL	{ Charged .. Voted ..	55-B	3,01,445 8,45,893	2,66,000 8,46,000	3,07,000 8,56,000	2,62,000 8,40,000	
C-COMPASSIONATE ALLOWANCES	{ Charged .. Voted ..	55-C	1,504 1,85,889	2,000 1,78,000	2,000 1,78,000	2,000 1,78,000	
D-GRATUITIES	{ Charged .. Voted ..	55-D	4,894 9,51,419	..... 5,02,000	..... 28,42,000	..... 26,00,000
E-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES	Voted ..		12,469	3,000	3,000	3,000	
F-DONATIONS TO SERVICE FUNDS	Voted ..		32,945	33,000	33,000	33,000	
G-DONATIONS TO PROVIDENT FUNDS	{ Charged .. Voted ..	55-G	..... 68,427	..... 1,35,000	..... 80,000	..... 95,000
H-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES	{ Charged .. Voted ..		.....	2,000	3,000	2,000
I-COVENANTED CIVIL SERVICE PENSIONS	{ Charged .. Voted ..	55-I	6,275 1,21,602	5,000 1,05,000	5,000 1,05,000	5,000 1,05,000	
K-CHARGES IN ENGLAND	{ Charged .. Voted ..	55-K	1,14,925 28,96,007	1,34,000 29,18,100	1,16,000 28,58,000	1,16,000 28,45,000	
L-Deduct—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	{ Charged .. Voted ..		—4,455 —2,62,540	—1,000 —4,00,000	—1,000 —4,00,000	—1,000 —4,00,000	
M-Deduct—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS	Voted ..	55-M	—2,87,166	—2,62,100	—2,91,000	—3,05,000	
N-FAMILY PENSIONS	Voted ..	55-N	24,187	20,000	45,000	50,000	
TOTAL			2,40,84,393	2,38,23,000	2,59,81,000	2,62,20,600	
			Charged	5,12,624	5,18,000	5,19,000	4,74,000A
			Voted	2,35,71,769	2,33,05,000	2,54,62,000	2,57,46,000B

A.—The gross charged appropriation will be Rs. 4,76,000 after excluding recoveries amounting to Rs. 1,000.
 B.—Against the total of Rs. 2,57,46,000 under this head, a gross demand of Rs. 2,64,51,000 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 7,05,000.

EXPENDITURE.

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
A-(1) Pensions to officers and servants of the High Court ..	Charged ..			54,149	70,000	58,000	53,000
A-(2) Pensions in respect of—							
P							
(i) High Court Judges ..	Charged ..			32,769	40,000	30,000	30,000
(ii) Officers appointed by the Secretary of State ..	{ Charged ..						
	{ Voted ..			1,61,249	2,25,000	1,50,000	2,00,000
A-(3) Superannuation and retired allowances ..	{ Charged ..			1,118	2,000	2,000	2,000
	{ Voted ..			1,88,12,877	1,90,00,000	1,90,00,000	1,95,00,000
A-(4) Pensions sanctioned under section I of the New Pensions Rules, 1950—							
(i) For service before 1st April 1936 ..	Voted ..			18,511	.....	.....	.....
(ii) For service after 1st April 1936 ..	Voted ..				.....	.....	.....
	Total { Charged ..			88,036	1,12,000	90,000	90,000
	{ Voted ..			1,89,92,637	1,92,25,000	1,91,50,000	1,97,00,000
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B—Equated payments of commuted value of Pensions transferred from Capital.							
B-(1) Principal ..	{ Charged ..			60,607	57,000	57,000	44,000
	{ Voted ..			8,45,893	8,46,000	8,56,000	8,40,000
B-(2) Interest ..	Charged ..			2,40,538	2,09,000	2,50,000	2,18,000
	Total { Charged ..			3,01,445	2,66,000	3,07,000	2,62,000
	{ Voted ..			8,45,893	8,46,000	8,56,000	8,40,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCES.							
U-(1) Compassionate allowances—							
(i) Compassionate allowances to officers and servants of the High Court—							
	Charged ..			1,504	2,000	2,000	2,000
(ii) Compassionate allowances in respect of officers appointed by Secretary of State.	Voted ..			2,175	2,000	2,000	2,000
(iii) Other compassionate allowances ..	Voted ..			81,627	74,000	74,000	74,000
C-(2) Miscellaneous allowances and rewards ..	Voted ..			1,02,087	1,00,000	1,00,000	1,00,000
C-(3) Compassionate Fund Allowances ..	Voted ..			.....	2,000	2,000	2,000
	Total { Charged ..			1,504	2,000	2,000	2,000
	{ Voted ..			1,85,889	1,78,000	1,78,000	1,78,000

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
Gratuities .. .. .	..	..	..	..	4,894			
				{ Charged ..	2,99,886	1,60,000	10,00,000	9,00,000
				{ Voted ..				
Compassionate gratuities .. .. .	..	..	..	..	4,298	10,000	10,000	10,000
Compassionate Fund gratuities .. .. .	..	..	..	..	12,509	32,000	32,000	20,000
Passage gratuity .. .. .	..	..	..	..	.....	.....	.....	.....
Superannuation Invalid and Compensation gratuities sanctioned under Section I of the New Revised Pension Rules 1950—								
For Service after 1st April 1936 .. .. .	..	..	..	..
Death-onm-Retirement Gratuities Sanctioned under Section II of the New Pension Rules of 1950—								
For Service after 1st April 1936 .. .. .	..	..	..	..	6,34,726	3,00,000	18,00,000	16,70,000
Total { Charged ..					4,894			
{ Voted ..					9,51,419	5,02,000	28,42,000	26,00,000
DETAILED ACCOUNT No. 55-G SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.								
G-(1) Donations to Provident Fund in respect of officers appointed by the Secretary of State .. .. .					.....	.....	.....	.....
				Charged ..				
G-(2) Donations to Provident Funds .. .. .	..	..	..	Voted ..	68,427	60,000	40,000	50,000
G-(3) Government Contribution in respect of the Contributory Provident Fund for the Subscriber Serving in the electric Grid .. .. .					.....	75,000	40,000	45,000
Total .. { Charged ..					.....	.....	.....	.....
{ Voted ..					68,427	1,35,000	80,000	95,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service Pensions.								
I-Covenanted Civil Service Pensions in respect of—								
(i) High Court Judges .. .. .	..	..	..	Charged ..	6,275	5,000	5,000	5,000
(ii) Retired members of the I.C.S. .. .. .	..	..	..	Voted ..	1,21,602	1,05,000	1,05,000	1,05,000
Total.. { Charged ..					6,275	5,000	5,000	5,000
{ Voted ..					1,21,602	1,05,000	1,05,000	1,05,000
DETAILED ACCOUNT No. 55-K. SUPERANNUATION ALLOWANCES AND PENSIONS K-Charges in England.								
K-(1) Secretary of State for India—								
Pensions in respect of officers appointed by Secretary of State								
				{ Charged ..	2,29,641	2,09,500	2,07,000	1,94,000
				{ Voted ..				
K-(2) High Commissioner for India—								
(i) Pensions of officers appointed by the Secretary of State, etc.								
				{ Charged ..	1,14,925	1,34,000	1,16,000	1,16,000
				{ Voted ..	10,74,554			
(ii) Pensions under the I. C. S. Family Pension Rules								
				Voted ..	9,718	10,600	11,000	11,000
(b) Other pensions								
				Voted ..	15,82,094	26,98,000	26,40,000	26,40,000
Total { Charged ..					1,14,925	1,34,000	1,16,000	1,16,000
{ Voted ..					28,96,007	29,18,100	28,58,000	28,45,000

EXPENDITURE.

DETAILED ACCOUNT No. 55-M SUPERANNUATION ALLOWANCES AND PENSIONS. M-Deduct—Pensionary charges transferred to Commercial Departments.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
					Rs.	Rs.	Rs.	Rs.	
Irrigation Departments—									
" XVII "	--	--	--	Voted		—97,100	—1,00,000	—99,000	
" 18 "	--	--	--	Voted		—76,200	—1,04,000	—1,01,000	
" 68 "	--	--	--	Voted		—88,800	—87,000	—1,05,000	
TOTAL -- Voted						—2,87,166	—2,91,000	—3,05,000	
DETAILED ACCOUNT No. 55-N SUPERANNUATION ALLOWANCES AND PENSIONS. N-Family Pensions.									
N-(1) Family Pensions sanctioned under Section III of the New Pension Rules, 1950—									
For Service after 1st April 1936					24,187	20,000	45,000	50,000	
Total ... Voted					24,187	20,000	45,000	50,000	
56-STATIONERY AND PRINTING.									
					Detailed Account No.				
I-Stationery—									
A-Stationery offices and stores					56-A	3,37,771	3,13,600	3,45,000	3,12,700
B-Purchase of stationery stores					56-B	53,66,569	48,24,900	48,25,000	52,74,900
C-Stationery supplied by other Governments						100	1,000	100
D-Deduct—Value of Stationery supplied to other Govern- ments and paying Departments						...	—15,500	—16,000	—8,10,500
II-Printing—									
E-Government presses					56-E	37,72,014	37,97,900	40,75,000	38,90,100
F-Printing at private presses					56-F	18,721	8,700	20,000	9,000
G-Cost of printing work done by other Governments						217	100	100
H-Deduct—Cost of printing work done for other Govern- ments and paying departments						—76,135	—1,26,000	—1,80,000	—1,44,400
I-Charges in England					56-I	2,99,034	40,200	4,00,000	3,25,000
TOTAL -- Voted						97,18,191	88,44,000	94,90,000	* (B) 88,57,000

* (B) Against the total of Rs. 88,57,000 under this head a gross demand of Rs. 1,00,93,150 is included in the "Schedule of Demands" after excluding recoveries of Rs. 12,36,150.

DETAILED ACCOUNT No. 56A. STATIONERY AND PRINTING. I-Stationery.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53. 0	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
STATIONERY OFFICE.						
A-1 (1) Pay of Officers—						
Director Government Printing and Stationery	1			10,400		
Superintendent (750—50—1,000)	1	1		9,200		12,000
Total ..	2	1	33,159	19,600	20,600	12,000
A-1 (2) Pay of Establishment—						
Assistant superintendents, clerks and mechanics (30—400) ..	62	62		68,380		69,000
Servants (14—60)	52	52		32,400		32,400
Temporary establishment				22,550		23,100
Duty Allowance				540		540
Leave salary				6,730		6,000
Total ..			1,16,766	1,30,600	1,20,300	1,31,040
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,000		1,260
House-rent and other allowances				3,000		2,400
Dearness allowance				65,000		62,600
Total ..			66,931	69,000	70,400	66,260
A-1 (4) Contingencies—						
<i>Contract contingencies—</i>						
Packing charges				38,000		00
Cart and coolie hire				4,000		4,000
Steamer freight				4,000		4,000
Other charges				4,000		4,000
<i>Non-Contract contingencies—</i>						
Service, postage and telegrams				35,000		40,000
Pay of Class IV servants				4,000		4,600
Special contingencies				2,700		6,100
Dearness allowance				2,700		2,700
Total ..			1,20,915	94,400	1,33,700	1,03,400
Total, Stationery Office .. Voted ..			3,37,771	3,13,600	3,45,000	3,12,700
DETAILED ACCOUNT No. 56B.						
Purchase of Stationery Stores.						
B-1) Purchase of Stationery Stores				48,00,000		52,50,000
B(1)a-Custom duty on imported Stores				24,900		24,900
Total, Purchase of Stationery Stores .. Voted ..			53,66,569	48,24,900	48,25,000	52,74,900

EXPENDITURE.

DETAILED ACCOUNT No 56-E. STATIONERY AND PRINTING. II-Printing.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
SUMMARY.			Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES.						
E-1 Government Central Press, Bombay			21,95,704	21,96,900	23,46,800	23,04,900
E-2 Alienation Department Printing Press, Poona			5,707	5,800	5,850	5,900
E-3 Jail Press			5,02,579	6,72,600	5,68,400	5,85,300
E-4 Government Photozincographic Press			3,64,331	3,28,300	5,36,450	3,84,300
E-5 Government Press, Baroda			5,50,758	4,55,200	4,78,050	4,66,600
E-6 Government Press, Kolhapur			1,28,268	1,39,100	1,38,350	1,43,100
E-7 Other Government Presses			24,687	.....	1,000	.....
TOTAL, Government Presses -- Voted ..			37,72,014	37,97,900	40,75,000	38,90,100
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.						
E-1 (1) Pay of Officers—						
Manager (450—700)	1	1		5,780		9,600
Special pay to part-time Labour Officer	1	1		600		600
Assistant Manager (300—450) .. .. .	...	..		....
Total ..	2	2	13,211	6,380	10,030	10,200
E-1 (2) Pay of Establishment—						
Operatives (12—70)	659	702		8,36,950		8,46,850
Branch supervision (40—400)	22	28		54,450		55,200
Auxiliaries (21—160)	35	44		35,340		35,570
Reading branch (29—220)	74	85		1,43,920		1,47,320
Office establishment—						
Class III establishment (50—270)	79	86		83,450		87,120
Class IV establishment (20—30)	44	57		29,440		29,290
Temporary establishment				6,080		7,400
Leave salary				4,500		5,300
Total ..			11,00,107	11,94,130	11,39,650	12,14,050
Carried forward ..			11,13,318	12,00,510	11,49,680	12,24,250

DETAILED ACCOUNT No. 58-E—contd. STATIONERY AND PRINTING. II-Printing—contd.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						11,13,318	12,00,510	11,49,680	12,24,250
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd.									
E-1 (8) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed)	..	..	..	..	..		100		120
Travelling allowance (ordinary)	..	..	..	..	..		400		320
Overtime allowance	..	..	..	..	..		39,000		47,940
House-rent and other allowances	..	..	..	..	..		17,600		17,780
Dearness allowance	..	..	..	..	..		5,84,500		5,91,400
Holiday Allowance	..	..	..	..	..		10,500		11,850
Total ..						6,56,643	6,52,100	6,63,350	6,69,410
E-1 (4) Contingencies—									
Non-contract contingencies—									
Purchase of books	..	..	..	..	..		40		50
Telephone charges	..	..	..	..	..		1,000		1,200
Rents, rates and taxes	..	..	..	..	..		2,130		2,130
Service, postage and telegrams	..	..	..	..	..		13,000		15,000
Repairs to plant and machinery	..	..	..	..	..		6,000		6,000
Miscellaneous charges	..	..	..	..	..		3,500		5,000
Supplies and services—									
Water Supply	..	..	..	..	..		3,350		3,500
Electric energy	..	..	..	..	..		17,500		20,000
Gas charges for mono and line	..	..	..	..	..		13,000		15,000
Railway freight	..	..	..	..	..		6,500		7,000
Cart and mazdoor charges	..	..	..	..	..
Total ..							66,020	86,150	74,880
E-1 (4a) Additions to Plant & machinery	..	..	..	..	..		.....	2,00,450	
E-1 (5) Stores—Raw Materials	..	..	..	..	..		2,59,03	2,00,030	1,76,750
Customs duty	..	..	..	..	..		1,240	1,240	110
E-1 (6) Provision for Depreciation	..	..	..	..	..		68,000	96,000	1,59,500
E-1 (7) Renewals and Replacements	..	..	..	..	..		5,000	5,000	55,000
Customs duty	..	..	..	..	..		1,360	1,360	.....
Less—Amount transferred from the Depreciation Fund	..	..	..	..	..		—56,360	—56,360	—55,000
Total ..						4,25,743	2,78,270	4,47,720	3,36,360
TOTAL, Government Central Press ..Voted						21,95,704	21,96,900	23,46,900	23,04,900

EXPENDITURE.

STATIONERY AND PRINTING. II-Printing—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
			Rs.	Rs.	Rs.	Rs.
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA.						
E-2 (1) Pay of Establishment— Operatives (22—80)	4	4		3,250		3,380
Total				3,250	3,250	3,380
E-2 (2) Allowances, Honoraria, etc.—						
House rent Allowance				320	340	320
Dearness allowance				2,130	2,160	2,100
E-2 (3) Contingencies—						
Non-contract contingencies (miscellaneous charges)				100	100	100
TOTAL, Alienation Department Printing Press Voted			5,707	5,800	5,850	5,900
E-3 JAIL PRESS—Yeravda Prison Press.						
E-3 (1) Pay of Officers— Manager (450—700)	1	1		9,440		7,000
Total			10,123	9,440	6,180	7,000
E-3 (2) Pay of Establishment—						
Operatives (35—60)	36	36		52,040		54,550
Branch supervision (25—150)	20	20		23,380		23,900
Auxiliaries (25—55)	2	2		1,530		1,580
Reading branch (25—115)	7	17		14,560		13,490
Office establishment—						
Class III establishment (25—140)	29	31		30,080		30,640
Class VI establishment (17—19)	5	5		1,980		1,950
Leave salary				1,430		1,960
Temporary establishment				.....	
Total			1,28,717	1,25,000	1,22,000	1,28,070
E-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,500		1,350
Overtime allowance				.....		3,000
House-rent and other allowances				8,880		7,600
Dearness allowance				76,140		77,540
Total			89,998	86,520	86,140	89,490
Carried over			2,28,838	2,20,960	2,14,320	2,24,560

STATIONERY AND PRINTING, II-Printing—contd.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
E-GOVERNMENT PRESSES—contd.		Rs.	Rs.	Rs.	Rs.
Brought over ..		2,28,838	2,20,960	2,14,320	2,24,560
E-3 (4) Contingencies—					
Non-contract contingencies—					
Rent of telephone lines ..			320		500
Service postage and telegrams ..			13,500		13,000
Packing charges ..			100		100
Repairs to plant and machinery ..			2,000		2,000
Miscellaneous charges ..			1,300		1,300
Supplies and Services—					
Water supply ..			2,300		11,500
Electric energy ..			4,500		6,000
Railway freight ..			1,700		1,700
Cart and Mazdoor charges ..			8,000		3,000
Petty plant and spare part ..			2,000		2,000
Convict labour ..			1,80,000		1,79,970
Total ..			2,10,720	1,63,780	2,21,070
E-3 (4-a) Additions to Plant & Machinery ..			.....	80	
E-3 (5) Stores—Raw materials ..			86,000	1,60,000	1,04,400
Customs duty ..			1,520	1,520	1,520
E-3 (6) Provision for Depreciation ..			1,53,400	28,700	33,750
E-3 (7) Renewals and Replacements ..			79,049	58,800	71,000
Customs duty ..				29,250	
Less—Amount transferred from the Depreciation Fund ..			—79,049	—88,050	—71,000
Total ..		2,73,741	2,40,920	1,90,300	1,39,670
Total, Jail Press .. Voted ..		5,02,579	6,72,600	5,68,400	5,85,300

EXPENDITURE.

STATIONERY AND PRINTING. II—Printing—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
E-GOVERNMENT PRESSES—contd.						
E-4 Government Photozineo Press.						
E-4 (1) Pay of Officers—						
Manager (500—800)	1	1		5,980		6,940
Total .. Voted ..	1	1	5,623	5,980	6,790	6,940
E-4 (2) Pay of Establishment—						
Operatives (20—140)	111	111		97,830		95,250
Branch supervision (40—225)	4	4		10,550		10,000
Auxiliaries (20—60)	9	9		6,720		6,700
Office establishment—						
Class III establishment (20—140)	7	8		9,190		8,350
Class IV establishment (12—19)	4	4		1,560		1,500
Leave salary				750		800
Temporary establishment				21,700		57,350
Reading				360		
Total .. Voted ..			1,39,340	1,48,660	1,69,510	1,79,950
E-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				450		450
House-rent and other allowances				12,840		18,200
Overtime allowance				1,000		1,600
Dearness allowance				89,100		1,28,270
Total .. Voted ..			1,07,963	1,03,390	1,36,770	1,48,520
E-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				150		280
Rents, rates and taxes				2,340		2,800
Service postage and telegrams				1,300		1,800
Repairs to plant and machinery				500		300
Office expenses and miscellaneous				1,000		1,000
Water supply				1,200		1,200
Electric energy				2,000		2,000
Railway freight, cart & cooly hire				750		750
Pay of Class IV servants				360		360
Petty plant and spare part				800		800
Dearness allowance				420		
Total .. Voted ..				10,820	23,850	11,290
E-4 (a) Additions to plant and Machinery .. .. .				.....	62,000	2,200
E-4 (5) Stores—Raw materials						
Customs duty				40,000	1,00,000	13,400
				2,000	18,840	2,000
E-4 (6) Provision for depreciation						
				17,450	20,690	20,000
E-4 (7) Renewals and replacements						
				3,000	3,000	20,000
Less—Amount transferred from the depreciation fund				—3,000	—3,000	—20,000
Total ..			1,11,405	59,450	1,99,530	37,600
Total, Government Photozineo Press .. Voted ..			3,64,331	3,28,300	5,36,450	3,84,300

DETAILED ACCOUNT No. 56. Stationery and Printing—II-Printing—contd.	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
E—GOVERNMENT PRESSES—contd.						
E-5 Government Press and Stationery Department—Baroda.						
E-5 (1) Pay of Officers—						
Manager (450—700)	1			6,330		6,480
Total ..	1		5,940	6,330	6,330	6,480
E-5 (2) Pay of Establishment—						
Operatives	229	235		1,39,300		1,40,800
Branch Supervisors	3	5		6,430		7,500
Reading Branch	7	8		4,040		6,070
Office establishment		21		14,500		15,500
Class III establishment	30	42		32,190		36,000
Class IV establishment .. .. .				.....		.....
Temporary Establishment				680		690
Leave salary .. .. .				.....		.....
Total ..			1,81,771	1,97,140	1,93,800	2,06,560
E-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				640		590
Overtime allowance				3,000		5,000
House rent and other allowance				19,070		22,400
Dearness allowance				1,34,770		1,50,540
Total ..			1,66,013	1,57,480	1,73,000	1,78,530
E-5 (4) Contingencies—						
Non-Contract Contingencies .. .. .				.....
Telephone charges				890		750
Service Postage and Telegrams				1,490		2,500
Packing charges				8,320		8,000
Miscellaneous				2,000		500
Books and Publications				70		50
Water Supply				1,950		1,200
Petty plant and spare part .. .. .				.....		500
Electric Energy				6,410		6,000
Railway freight				10,800		12,000
Cart and Mazdoor charges				4,000		4,000
Repairs plant and machinery						500
Total ..			1,97,034	35,930	46,600	36,000
E-5 (5) STORES—RAW MATERIALS				38,610	38,610	19,030
E-5 (6) PROVISION FOR DEPRECIATION				19,710	19,710	20,000
Total, Baroda Press ..			5,50,758	4,55,200	4,78,050	4,66,600

DETAILED ACCOUNT No. 56. Stationery and Printing—II—Printing—contd.				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				1952-53.	1953-54.				
E-GOVERNMENT PRESSES—contd.									
E-6 Government Press at Kolhapur.									
E-6 (1) Pay of Officers—									
Manager (300-450)				4	—		..		..
Total ..				..	—	..	..	..	..
E-6 (2) Pay of Establishment—									
Operatives				42	42		20,150		22,130
Branch Supervisors				6	6		7,220		7,530
Auxiliaries				9	9		3,460		3,600
Reading Branch				6	8		3,830		3,950
Office establishment				5	5		12,200		8,440
Class III establishment				10	16		9,580		14,000
Class IV establishment				5	8		1,230		2,230
Temporary establishment							7,410		7,700
Leave salary							2,320		700
Total ..						58,054	67,400	65,400	70,280
E-6 (3) Allowances, Honoraria etc.—									
Travelling Allowance							300		270
Over Time Allowance							400		300
Dearness Allowance							47,200		47,500
Total ..						43,116	47,900	46,950	48,070
E-6 (4) Contingencies—									
Telephone charges							1,500		..
Service Postage and Telegram .. .. .							..		1,000
Rent, Rates and Taxes							1,900		1,200
Miscellaneous							200		200
Water Supply							200		200
Electric Energy							4,000		150
Railway freight, Cart and Coolie hire									5,000
Total ..						27,098	7,800	10,000	7,750
E-6 (5) ADDITIONS TO PLANT AND MACHINERY							3,000	3,000	10,000
E-6 (6) STORES—RAW MATERIAL							10,000	10,000	10,000
E-6 (7) PROVISION FOR DEPRECIATION							3,000	3,000	7,000
Less—Amount transferred from the depreciation fund									—10,000
Total, Kolhapur Press ..						1,28,268	1,39,100	1,38,350	1,43,100

STATIONERY AND PRINTING. II. Printing.	Accounts, 1951-52.	Budget Estimates, 1952-53.	Revised Estimates, 1952-53.	Budget Estimates, 1953-54.
	Rs.	Rs.	Rs.	Rs.
E.—7. OTHER GOVERNMENT PRESS S.				
E-7 (2) Pay of Establishment and offices	13,163	....	....	....
E-7 (3) Allowances, Honoraria, etc.	10,281	....	....	....
E-7 (4) Contingencies	1,223	....	....	....
E-7 (5) Stores, raw materials etc.	1,223	....	....	....
Total E-7	24,667	....	1,000	....
Printing at Private Presses. *				
Land revenue .. .. .	..	8,700	..	9,000
General administration .. .. .	..	....	..	..
TOTAL, Printing at Private Presses Voted	18,721	8,700	20,000	9,000
DETAILED ACCOUNT No. 56-I.				
STATIONERY AND PRINTING.				
Charges in England.				
Stores—				
Cost of stores proper .. .. .	..	26,450	..	3,25,000
Cost of stores purchased from the depreciation fund .. .. .	..	1,19,210	..	1,25,250
Less—Amount transferred from the depreciation fund .. .. .	..	-1,19,210	..	-1,25,250
Books and periodicals .. .. .	..	80	..	....
Scholarships .. .. .	..	13,670	..	....
Total, Charges in England Voted	2,99,034	40,200	4,00,000	3,25,000

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
B-1-Donations to Institutions.	Rs.	Rs.	Rs.	Rs.
<i>Grants-in-aid, donations and contributions.</i>				
<i>(i) Education Department.</i>				
Encouragement to Dramatic Art ... ..	.....	.....	.....	1,00,000
<i>(ii) Local Self-Government and Public Health Department.</i>				
Blind Asylum Fund, Dhulia		110		110
St. Joseph's Foundling Home		2,500		.....
Bijapur Orphanage		1,000		1,000
Naigaum Social Service Centre		1,425		1,425
District Benevolent Society		7,200		7,200
Helpless Beggars' Relief Committee		2,500		2,500
Hindu Women's Rescue Home, Poona		3,000		3,000
Widows Home		2,270		.....
Christ Seva Mandir, Social Service Centre, Sholapur		1,000		1,000
Labour home for European vagrants		3,340		3,340
Bombay City Ambulance Corps		6,000		6,000
Parsi Ambulance Division of St. Johns Ambulance, B. D.		1,258		1,259
Hingne Stree Shikshan Sanstha		4,000		6,000
Bombay Branch of Red Cross Society		5,744		5,744
Wasudev Babaji Nowrangay Orphanage		2,000		2,000
Bombay Presidency Women's Council		1,020		1,020
Nagpada Neighbourhood House		1,500		1,000
Society for the protection of children in Western India		5,000		5,000
Vikas Griha, Ahmedabad		10,000		10,000
Hussein Bakhte Orphanage, Radhanpur		1,000		1,000
Hindu Deen Daya Sangh, Bombay		1,000		.....
Ashasthan, Bombay .. ..		.....		100
Total (ii) ..	58,260	62,868		58,198
<i>(iii) Revenue Department.</i>				
Agricultural Art and Industrial Association, Broach		76		.....
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them		1,00,000		60,000
Total (iii) ..	88,252	1,00,076		60,000
<i>(iv) Political and Services Department.</i>				
Donation to Institution .. ..		.....		78
Total (iv) ..	.....	.....		78
<i>(v) Labour and Housing Department.</i>				
Grant-in-aid to the Women's Voluntary Service for conducting a Day Nursery School at DeLisle Road		204		.....
Total (v) ..	204	204		.....
<i>(vi) Development Department.</i>				
Grant-in-aid to the Women's Voluntary Service for conducting a day Nursery School at DeLise Road .. ..		.....		334
Total (vi) ..	.....	.....		334
<i>(vii) Home Department.</i>				
Ex-Services Association, Bombay Branch		950		950
Bombay League of Mercy		6,805		6,800
Contribution towards the maintenance of "Home for fallen women"		4,000		4,000
Bombay Vigilance Association		2,200		2,200
Poor Box, Chief Presidency Magistrate Court, Bombay		1,000		1,000
Bombay Presidency Women's Council		6,860		6,860
Grant to the Salvation Army for the maintenance of a rescue home for women in India		1,800		1,800
Grant-in-aid to Mahila Sevagram Yerandavne, Poona.		3,000		3,000
Wasudev Babaji Nowrangay Orphanage, Pandharpur		3,240		3,240
Shri Seth Mansukhlal Ohaganlal Hindu Widhwa Asram Buwan .. ..		.....		1,000
Total (vii) ..	7,99,823	29,855		30,850
<i>(viii) Legal Department.</i>				
Legal Aid Society	600	300		1,200
Total .. B-1—Voted ..	8,97,295	1,93,300	1,31,000	2,50,660

EXPENDITURE.

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Brought Forward ..	8,97,295	1,93,300	1,31,000	2,50,660
B-2-Charges on account of European Vagrants, etc.				
Vagrant charges—				
European vagrants		25		70
Deportation charges		16,100		27,000
Total B-2 ..	81,894	16,125	80,000	27,070
B-3-Other Expenditure.				
Charges for internment paupers—				
City of Bombay		3,500		2,340
Northern Division		2,000		3,000
Central Division		5,000		6,000
Southern Division		1,975		3,000
Total ..		12,475	12,400	14,340
Maintenance of destitute persons—				
Northern Division		3,000		3,000
City of Bombay		800		700
Central Division		3,000		3,000
Southern Division		2,000		1,630
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. (Revenue Department)		50,100		70,000
Total ..		58,900	84,100	78,330
Total B-3 ..	1,49,827	71,375	96,500	92,670
B-4—Expenditure from private Donation and Contribution Fund ..	1,500	.....	3,000	1,500
TOTAL B -- Voted ..	10,80,106	2,80,800	2,61,000	3,71,900
DETAILED ACCOUNT No. 57-D.				
MISCELLANEOUS.				
D-Petty Establishments.				
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.				
Rates and Taxes.				
D (1)-(a) Contingencies—				
Remuneration for collecting local cess		1,30,500		1,50,000
Refunds		6,000		8,500
Total ..	1,11,181	1,36,500		1,58,500
D-(1)-(b) Deduct—Receipts retained to meet charges ..	28,531	-1,36,500		-1,58,500
Total .. (1) ..	82,650	.....		.....
Distribution.				
Northern Division		56,800		67,800
Central Division		34,000		40,000
Southern Division		45,700		50,700
Total ..	82,650	1,36,500		1,58,500

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.	Rs.	Rs.	Rs.	Rs.
D-(2)-(1) Pay of Establishment—Temporary establishment ..	81,963	90,000		87,500
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance ..	28,095	1,50,000		12,500
D-(2)-(3) Contingencies—Office expenses and miscellaneous ..	9,17,605	6,27,000		25,300
Total .. (2) ..	9,77,663	8,67,000	8,01,000	75,300
TOTAL D—Voted ..	10,60,313	8,67,000	8,01,000	75,300
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.				
F-1 Rent for the Bombay-Poona Telephone line	9,776	9,770		.....
F-2 Payment of the general taxes to the Bombay Municipality— General tax on account of Central and State Government buildings (gross)	5,34,982	7,12,970		6,51,920
Payment of arrears of general tax due to the variation of the Award during the quinquennium 1934-39				
<i>Deduct—</i> Amount transferred to Central Government on account of their buildings	—3,27,528	—4,49,165		—3,84,410
Amount transferred to "50-Civil Works—Repairs" on account of the tax payable on State buildings which are partly residential and partly non-residential		—41,465		—49,900
Amount transferred to "51-Bombay Development Schemes" on account of tax payable on properties of the Bombay Development Scheme		—8,010		—9,640
Total ..	2,07,454	2,14,330		2,57,970
F-3 Rent for Vijaynar Telephone lines .. ..		.....		3,330
TOTAL F—Voted ..	2,17,230	2,24,100	1,50,000	2,61,300
DETAILED ACCOUNT No. 57-G. MISCELLANEOUS G-Contributions.				
<i>Political and Services Department.</i> Grant-in-aid to the Salvation Army and the All-India Village Industries Association (for purchase of waste paper)		20,000		23,000
Other Grants-in-aid		15,500		15,400
Total ..	1,99,634	35,500	1,38,000	38,400
<i>Labour and Housing Department.</i> Grant-in-aid to Municipalities in connection with the enforcement of the Bombay Shops and Establishments Act, 1939		2,50,000		
Grant-in-aid to the Bombay Housing Board to meet the expenditure incurred in connection with Residential Concurrent Audit		40,000		
Total ..	2,84,676	2,90,000	.....
<i>Revenue Department.</i> Grant-in-aid to local bodies on account of quarry fees credited to Government		1,35,000		1,74,000
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent		1,500		1,500
Grant-in-aid to Municipalities in the Kanara District in lieu of (Ghur Tergi) house rent		1,250		1,250
Grants-in-aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act 1935, the Parsi Public Trusts Registration Act, 1939 and the Mussalman Wakf Act, 1923.		1,200		1,200
Total ..	2,19,874	1,38,950	1,74,000	1,77,950
	7,04,188	4,64,450	3,12,000	2,16,350

* Shown under Development and Public Works Department respectively.

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Contributions—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Brought Forward ..	7,04,183	4,64,450	3,12,000	2,16,850
<i>Development Department.</i>				
Grants-in-aid to Municipalities in connection with the enforcement of Shops and Establishments Act ... ..	.....	*	2,24,000	2,50,000
<i>Home Department.</i>				
Grant to the Bombay Municipality towards the cost of its lethal Chambers		5,700		5,700
Grant to the Bombay Municipality towards the cost of feeding and water of stray dogs		240		240
Grant to the Bombay Municipality on account of the Music License Fees		8,500		8,700
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act		2,000		500
Grants to local bodies on account of the Bombay Public Conveyance Act		24,200		24,200
Grants to Societies for prevention of cruelty to animals		1,50,360		1,84,500
Grant-in-aid to local bodies on account of revenues from fines credited to Government		11,15,700		11,86,600
Total ...	10,19,863	13,07,700	12,82,000	13,10,440
<i>Local Self-Government and Public Health Department.</i>				
Grant-in-aid to District Local Boards equivalent to expenditure incurred by them in payment of dearness allowance to their staff ..		10,15,820	*	10,15,820
Grants for the abolition of tolls		12,750		27,900
Grants to local bodies—				
Towards salaries of chief officers, etc.—				
Northern Division (including Bombay Suburban District) ...		36,500		36,600
Central Division		32,500		30,000
Southern Division		21,660		23,020
Other miscellaneous grants to local bodies and private institutions ...		6,920		45,900
Grant-in-aid to the Improvement Trust Account of the Bombay Municipality		10,00,000		10,00,000
Special financial assistance to the Baroda Municipality		1,50,000		.....
Grant-in-aid to Bombay Municipality for preparation of Master Plan ...		90,000		90,000
Grant-in-aid to the mofussil municipalities equivalent to (i) 50 per cent. of the expenditure incurred by them on payment of dearness allowance and to their entire staff; and (ii) 75 per cent. of non agricultural assessment and 15 per cent. of Land Revenue excluding non-agricultural assessment collected in their areas		52,00,000		52,00,000
Grant-in-aid to the Bombay Municipality on account of merger of suburban areas		8,90,000		12,82,200
Grant-in-aid to District Local Boards equivalent to 15 per cent. of the and revenue collected in their areas		50,00,000		58,00,000
Grant-in-aid to District Local Boards equivalent to 2 per cent. of gross forest revenue in their areas		5,50,000		5,50,000
Grant to Sawantwadi Municipality for financing Schemes, prepared by Improvement Trust Sawantwadi ... ..		.....		1,20,000
Total ...	1,52,76,569	1,40,06,160	1,42,66,000	1,51,82,460
<i>Education Department.</i>				
Payment to the Central Government on account of Technical and Vocational training of adult civilians		2,99,300		3,29,200
Grant-in-aid to the Sarvodaya Kala Mandir		60,000		.....
Total ...	3,51,844	3,59,300	3,69,000	3,29,200
<i>Public Works Department.</i>				
Grant in aid to the Bombay Housing Board ... ..		.....		76,000
Subsidy to Bombay Housing Board				
(a) Subsidy to meet loss of Interest on account of the time lag between the receipt of loan and accrual of rent ... ..		.....		8,46,500
(b) Subsidy to meet interest on cost of land not built upon ... ..		.....		5,700
Grant-in-aid to the Bombay Flying Club		2,00,000		2,00,000
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme		5,300		5,800
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay		2,770		2,700
Grant-in-aid to District Local Boards in lieu of fees from public ferries ...		38,620		44,500
Grant-in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries		560		1,100
Grant-in-aid to the Karmala Municipality for the maintenance of the Fort at Karmala		200		200
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Funds Committee		750		750
Grant-in-aid to Ram Temple at Akalkot on account of concessional supply of water from Akalkot Water Works ... ..		.....		100
Total ...	86,558	2,48,200	9,75,000	7,02,850
TOTAL, G ... Voted ...	1,74,39,028	1,63,84,800	1,74,28,000	1,79,91,900*

* Provision shown under "Labour and Housing Department".

DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous compensations.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
Other compensations	...	...	...	981	1,500	1,400	1,500
TOTAL, H ... Voted ...				981	1,500	1,400	1,500
DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. J-Charges in connection with the Village Panchayats Act, Bombay.							
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.							
J-1 (2) Special Officers for Village Panchayats	..	..	..		2,00,000		1,75,000
J-1 (8) Grants-in-aid, Contributions, etc.—							
Travelling Allowance	..	..	..		4,080		12,000
Grant-in-aid on account of Village Panchayats Secretaries	..	..	..		15,82,740		18,82,740
Grants to village panchayats	..	..	..		21,56,580		31,56,560
Contingencies	...	...	...		1,000		3,000
Grant-in-aid to Village Panchayats on account of expenditure incurred by them on payment of dearness allowance to their staff	..	..	..		6,25,000		7,75,000
Grant-in-aid to the Local Self-Government Institute for a Magazine on the Village Panchayats	..	..	..		7,000		7,000
Total—J-1				37,99,878	45,76,400		60,11,300
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.							
J-2 (1) Allowances, Honoraria, etc.	..	..	..	80,012	40,000		40,000
J-2 (2) Contingencies	..	..	..	36,045	45,000		45,000
Total—J-2				66,057	85,000		85,000
TOTAL, J .. Voted ..				38,65,935	46,61,400	45,00,000	60,93,300

DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
<i>(i) Revenue Department.</i>				
Miscellaneous and Unforeseen charges		1,000		1,000
Relief to sufferers in the disturbances (1948) in the Deccan ... ..		.....		1,000
Total (i)		1,000		2,000
<i>(ii) Finance Department.</i>				
Travelling Allowance to non-officials appointed as Directors on the Board of recognised Associations		7,000		7,000
Transfer to Special Development Fund		10,52,000		.....
Total (ii)		10,59,000		7,000
<i>(iii) Local-Self and Public Health Department.</i>				
Miscellaneous charges for the treatment of patients at the Pasteur Institute		400		400
Petty freight on Government Stores		50		.....
Rewards for destruction of wild animals		1,500		.....
Total (iii)		1,950		400
<i>(iv) Agricultural and Forest Department.</i>				
Rewards for destruction of wild animals .. ..		.....		8,000
Total (iv) ... ..		.....		8,000
<i>(v) Political and Services Department.</i>				
Payments arising out of the merger of States		6,050		6,200
Total (v)		6,050		6,200
<i>(vi) Home Department.</i>				
Awards for gallantry		5,000		5,000
Total (vi)		5,000		5,000
Total K -- Voted	2,28,658	10,73,000	6,49,000	28,800

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
Summary—							
A.	Custodian of Evacuee Property	...	...	4,29,843	4,71,000	5,71,000	5,99,000
B.	Other Attached and Subordinate Offices	...	...	3,48,848	4,54,400	2,87,800	1,93,150
C.	Evacuation	...	...	15,842	1,68,400	1,57,400	1,08,800
D.	Relief	...	...	1,89,16,802	1,01,74,500	81,07,600	65,10,900
E.	Rehabilitation	...	...	28,58,295	24,24,400	21,68,200	24,04,000
F.	Recoveries	...	...	-1,80,68,685	-1,24,50,900	-61,86,000	-58,02,950
G.	Expenditure from Private Donation Fund	...	...	9,731	50,000	2,50,000	20,000
H.	Expenditure in connection with the Administration of Evacuee Interest (Separation) Act	...	...	.....	.....	.....	.....
Total M Voted				40,45,171	12,86,800	51,26,000	40,82,700
A-Custodian of Evacuee Property—							
A-(1) Pay of Officers—							
1	Custodian of Evacuee Property	..	..		71,000		97,000
2	Deputy Custodians of Evacuee Property	...	...		
11	Special Officers (claims) and Assistant Custodians of Evacuee Property (250-15-325)	...	...		
	Leave Salary	..	..		
Total—A (1)					71,000	81,000	97,000
A-(2) Pay of Establishment—							
	Temporary Establishment	...	...		2,30,000		2,64,042
	Probable Savings	...	...		.....		-24,042
Total—A (2)					2,30,000	2,50,000	2,40,000
A-(3) Allowances, Honoraria etc.—							
	Travelling allowance	...	...		19,000		80,000
	Dearness allowance	...	...		1,00,000		1,40,800
	House rent and other allowances	...	...		21,000		11,700
Total—A (3)					1,40,000	1,60,000	1,82,000
A-(4) Contingencies—							
	Miscellaneous Expenses	...	...		3,500		10,000
	Service postage and Telegrams	...	...		3,500		9,000
	Rent, Rates and Taxes	..	..		23,000		11,000
	Printing charges	...	...		.....		50,000
Total—A (4)					30,000	80,000	80,000
Total—A Voted				4,29,843	4,71,000	5,71,000	5,99,000

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons—contd.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
RELIEF OF DISPLACED PERSONS.								
B-Other Attached and Subordinate Offices—								
B-(1) Pay of Officers	..	..	..	..		56,250		7,500
B-(2) Pay of Establishment..	..	..	..	..		2,07,200		99,550
B-(3) Allowances, Honoraria etc.	..	..	..	..		1,33,350		66,700
B-(4) Contingencies (other charges)	..	..	..	..		57,600		19,400
Total—B Voted					8,83,843	4,54,400	2,87,800	1,93,150
C-EVACUATION :								
C-1 Establishment Charges—								
C-1 (1) Pay of Officers	..	..	..	..		.....		.....
C-1 (2) Pay of Establishment	..	..	..	..	3,793	3,600	3,600	.....
C-1 (3) Allowances, Honoraria etc.—								
Travelling allowance	...	...	...	...		100		.....
Dearness allowance	...	...	...	...		1,700		.....
House rent and other allowances	...	...	...	...		.....		.....
Total C-1 (3)					1,651	1,800	1,800	.....
C-1 (4) Contingencies	..	..	..	..		100	100	100
Total C-1						5,500	5,500	100
C-2 Transport Charges—								
C-2 (1) Transport by Rail	..	..	..	..		1,54,800		1,08,500
Total—C-2						1,54,800	1,48,800	1,08,500
C-3 Miscellaneous Charges	...	...	...	...	8,440	8,100	8,100	5,000
Total—C Voted					15,842	1,63,400	1,57,400	1,08,600

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons—contd.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54..
				Rs.	Rs.	Rs.	Rs.
Summary—							
D-1 Establishment	..	..	..	4,62,938	4,41,400	4,41,000	3,93,100
D-2 Feeding, Clothing and Medical Charges	..	..	..	81,39,830	41,54,000	31,00,000	38,95,800
D-3 Accommodation	..	..	..	50,51,788	53,89,000	43,77,000	21,50,000
D-4 Transport Charges	..	..	..	2,42,143	25,600	25,600	26,000
D-5 Educational and other Vocational Training	..	..	..	13,233	1,64,500	1,64,000	46,000
D-6 Registration of Displaced Persons	..	..	..	395	....	....	....
			Total	1,39,16,802	1,01,74,500	81,07,600	65,10,900
-Relief—							
D-1 Establishment—							
D-1 (1) Pay of Officers	..	..	..	17,181	15,200	15,200	28,750
D-1 (2) Pay of Establishment	..	..	..	2,31,874	2,20,800	2,20,800	1,93,670
D-1 (3) Allowances, Honoraria, etc.—							
Travelling allowances	..	..	..		10,600		6,000
Dearness allowance	..	..	..		1,14,300		1,08,600
House rent and other allowances	..	..	..		18,800		6,000
			Total—D-1 (3)	1,45,279	1,43,700	1,43,800	1,20,600
D-1 (4) Contingencies (Other charges)							
Petrol Mobile Oil	..	..	..		9,100		8,000
Repairs and Staff Cars	..	..	..		6,200		6,000
Other Charges	..	..	..		37,460		30,800
Service postage and telegrams	..	..	..		8,160		5,000
			Total—D-1 (4)	68,418	60,920	60,920	49,300
D-1 (5) Add amount transferred from 47-Miscellaneous				780	780	780	780
			Total—D-1	4,62,983	4,41,400	4,41,000	3,93,100
D-2 Feeding, Clothing and Medical Charges—							
(a) Food Charges	..	..	..	63,48,796	24,17,000	20,00,000	26,90,900
(b) Clothing charges	..	..	..	1,05,588	1,07,000	1,00,000	1,04,900
(c) Medical Charges—							
(c) (1) Pay of Officers	..	..	..		11,000		11,000
(c) (2) Pay of Establishment	..	..	..		6,30,000		4,20,000
(c) (3) Allowances, Honoraria, etc.	..	..	..		5,82,000		3,80,000
(c) (4) Contingencies (Other charges) (i) Cost of Medicines...	..	..	..		3,66,000		2,50,000
(ii) Other Miscellaneous charges	..	..	..		41,000		39,000
			Total—(C)	16,85,446	16,30,000	10,00,000	11,00,000
			Total—D-2	81,39,830	41,54,000	31,00,000	38,95,800

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced persons—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
D-3 Accommodation—				
(a) House rent		8,39,000		5,00,000
(b) Repairs		33,60,000		7,39,000
(c) Tents, etc.		600		1,000
(d) Cost of construction of buildings, additions and alterations, etc.		10,000		10,000
(e) Miscellaneous				
(f) Kalyan Township		11,79,400		9,00,000
(g) Expenditure on Hyderabad Immigrants		.....	
Total—D-(3)	50,51,788	53,89,000	43,77,000	21,50,000
D-4 Transport Charges—				
(a) Rail Charges		7,000		.....
(b) Hire of cars and trucks		16,700		9,700
(c) Miscellaneous		1,900		16,300
Total—D-(4)	2,42,143	25,600	25,600	26,000
D-5 Educational and other Vocational Trainings—				
D-5 (1) Doll making scheme		6,000		1,000
D-5 (2) Envelope making scheme		6,000		1,000
D-5 (3) Card board box making scheme		7,500		1,000
D-5 (4) Training Centre, Pimpri		4,700		3,000
D-5 (5) Other industries at the Nari Seva Sadan		1,02,150		24,000
D-5 (6) Stipends		5,050		1,000
D-5 (7) Purchase of Sewing Machines		33,100		15,000
Total—D-5	13,233	1,64,500	1,64,000	46,000
D-6 Registration of Displaced Persons	395	.....	.....	.....
Total—D	1,39,16,582	1,01,74,500	81,07,600	65,10,900
SUMMARY.				
E—Rehabilitation.				
E-1 Vocational Training Centre, Kalyan		8,16,500	5,97,500	8,00,600
E-2 Vocational Training Centre, Ahmedabad		2,77,700	1,69,300	1,75,000
E-3 Scheme for opening of Production Centre		2,30,000	1,60,600	1,46,000
E-4 Scheme for encouragement of Co-operative Enterprises amongst Displaced Persons.		.....	10,600	11,700
E-5 Vocational Training Centre, Harni		27,000	13,500	13,500
E-6 Educational Grants		7,42,800	10,00,000	10,00,000
E-7 Opening of Balkanji Bari Centres		.....	.....	.....
E-8 Work Centre, Ulhasnagar		3,23,400	2,04,700	2,50,000
E-9 Sindhi Tailoring Institute, Baroda		7,000	7,000	7,200
E-10 Survey Staff at Ulhasnagar Township		.....	.....	.....
Total—E	23,58,295	24,24,400	21,63,200	24,04,000

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—contd.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
E-Rehabilitation—contd.							
E-1 Vocational Training Centre, Kalyan—							
E-1 (1) Pay of Officers	--	--	--		7,400		7,400
E-1 (2) Pay of Establishment		1,11,600		1,11,600
E-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance		10,000		10,000
Dearness allowance		46,500		46,000
House rent and other allowances		5,000		5,000
Total—E-1 (3)					61,500		61,000
E-1 (4) Contingencies		6,36,000		6,20,000
Premia payable to Insurance Fund				600
Total—E-1					8,16,500	5,97,500	8,00,600
E-2 Vocational Training Centre, Ahmedabad—							
E-2 (1) Pay of Officers		4,900		4,900
E-2 (2) Pay of Establishment		20,800		27,500
E-2 (3) Allowances, Honoraria, etc.—							
Travelling allowances		1,000		1,000
Dearness allowance		15,800		19,000
House rent and other allowances		1,200		1,000
Total—E-2 (3)					18,000		21,000
E-2 (4) Contingencies		2,34,000		1,21,600
Total—E-2					2,77,700	1,69,300	1,75,000
E-3 Scheme for opening of Production Centres.							
E-3 (1) Pay of Officers		14,000		4,200
E-3 (2) Pay of Establishment		70,000		66,400
E-3 (3) Allowances and Honoraria		71,000		43,400
E-3 (4) Contingencies		75,000		32,000
Total—E-3					2,30,000	1,60,600	1,46,000
E-4 Scheme for encouragement of Co-operative Enterprises amongst Displaced Persons.							
					10,600	11,700

* Includes provision for E-8—Work Centre, Ulhasnagar

DETAILED ACCOUNT No. 57-(M). MISCELLANEOUS. Expenditure on Displaced Persons—contd.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
E-5 Vocational Training Scheme, Harni—				
E-5 (1) Pay of Officers
E-5 (2) Pay of Establishment		8,750		8,000
E-5 (3) Allowances and Honoraria		50		50
E-5 (4) Contingencies		18,200		5,450
Total—E-5		27,000	13,500	13,500
E-6—Financial assistance to displaced students for education—Amounts transferred from other major heads				
		7,42,800	10,00,000	10,00,000
E-7 Opening of Balkanji Bari Centres in Camps				
	
E-8 Work Centre, Ulhasnagar—				
E-8 (i) Pay of Establishment		15,300		15,000
E-8 (ii) Allowances and Honoraria		7,300		7,000
E-8 (iii) Contingencies		3,00,800		2,28,000
Total—E-8		3,23,400	2,04,700	2,50,000
E-9 Sindhi Tailoring Institute, Baroda—				
E-9 (i) Pay of Establishment		3,400		3,500
E-9 (ii) Allowances and Honoraria		3,100		3,000
E-9 (iii) Contingencies		500		700
Total—E-9		7,000	7,000	7,200
E-10—Survey Staff at Ulhasnagar Township.				
E-10-(i) Pay of Establishment		4,100		3,000
E-10-(ii) Allowances and Honoraria—				
Travelling Allowance (Ordinary)		1,680		1,000
Travelling Allowance (Fixed)		100		100
Dearness Allowance		3,120		2,900
Total—E-10 (ii)		4,900		4,000

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—conold.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
E-10-(iii) Contingencies			15,000		8,000
	Total		24,000	24,800	15,000
E-10-(iv)—Deduct—Amount transferred to 82-Capital Outlay Outside the Revenue Account.			—24,000	24,800	—15,000
	Total—E-10		.....	.....	.....
	Total—E—Rehabilitation Voted	23,57,988	24,24,400	21,63,200	24,04,000
F-Recoveries—					
F-1—Deduct—Recoveries from the Government of India on account of Expenditure on Relief.		—1,13,93,686	—1,04,57,600	—41,15,000	—36,73,800
F-2—Deduct—Recoveries from the Government of India on account of Expenditure on Rehabilitation Schemes.		—16,75,000	—19,93,300	—19,00,000	—20,03,550
F-3—Deduct—Subsidy from the Government of India on account of organization under the Custodian of Evacuee Property.				—1,71,000	—1,25,600
	Total—F—Recoveries		—1,24,50,900	—61,86,000	—58,02,950
G-Expenditure from Private Donation Fund		9,732	50,000	25,000	20,000
H-Expenditure in connection with the Administration of Evacuee Interest (Separation) Act, 1951.					
H-1—Pay of Officers					26,500
H-2—Pay of Establishment					14,000
H-3—Allowances, Honoraria, etc.—					
(a) Travelling allowance					5,000
(b) Dearness allowance					6,000
(c) House rent and other allowances					1,000
	Total—H (3)				12,000
H-4—Contingencies—					
(a) Telephone charges					1,000
(b) Service Postage and Telegram					1,000
(c) Miscellaneous					5,100
	Total—H (4)				7,100
H-5 Deduct—Expenditure recoverable from the Government of India					—59,600
	Total—H..				.....
	Net Total Expenditure on Displaced Persons	40,45,171	12,86,800	51,26,000	40,32,700
DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. Charges in England.					
N-Charges in England—					
1—Sterling overseas Pay (High Commissioner for India)—					
	Charged	200	.....	.....	.....
	Voted		600		600
	Total—N		600		600

EXPENDITURE.

63-EXTRAORDINARY CHARGES.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
(i) Expenditure on account of restoration of property confiscated during the Civil Disobedience Movement, 1942	3,155	3,000	6,000	4,000
(ii) Ex-gratia compensation to families of Government servants who were killed and to Government servants who sustained injuries, while on duty on Hyderabad State Border	3,000	.....	.....	.....
(iii) Other items ... ..	.....	.....	.....	.....
Grand Total, 63-Extraordinary charges ... Voted ...	6,155	3,000	6,000	4,000

64-B—CIVIL DEFENCE.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.0	Rs.	Rs.	Rs.
A—AIR-RAID PRECAUTIONS .. ..	.....	2	.....	.....	.....
D—PRESS CENSOR	64-B-D.	1,261	3,000	.....	.....
F—ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939.. ..	64-B-F.	88,504	76,630	74,000	76,520
G—ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS	64-B-G.	27,617	26,000	27,000	26,480
K—MOTOR SPIRIT RATIONING SCHEME .. ..	.....	2,571	.....	2,000	.....
M—MISCELLANEOUS .. ..	.....	.....	.....	.....	.....
N—CHARGES IN ENGLAND	64-B-N.	.....	.....	.....	.....
P—Deduct—Share recovered from other Governments, Departments, etc.	64-B-P.	-95,723	-1,02,630	-1,01,000	-1,03,000
Total—Voted ..		4,232	3,000	2,000	..(B)

(B) Against the total of Rs. Nil under this head, a gross demand of Rs. 1,03,000 is included in the 'Schedule of Demands' after excluding recoveries amounting to Rs. 1,03,000.

EXPENDITURE.

DETAILED ACCOUNT No. 64-B-D. CIVIL DEFENCE. D—Press Censor.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.		
		Rs.	Rs.	Rs.	Rs.		
(D) PRESS CENSOR.							
Travelling Allowance		1,261	3,000	.....	.....
Total—Voted ...		1,261	3,000	.....	.....
DETAILED ACCOUNT No. 64-B-F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939.		Strength.					
		1952-53.	1953-54.				
F—Establishment in connection with Registration of Foreigners Act, 1939.							
F-(1) Pay of Officers—							
Inspector (370—13—500)		1	1	4,669	5,400	5,000	5,660
F-(2) Pay of establishment—							
Deputy and Sub-Inspectors (170—325)					15,520		15,850
Head Constables and Constables (45—75 + writers allow- ance of Rs. 15 P. M. to 3 H.C.S.)					19,080		19,280
Total ..				32,766	34,600	33,000	35,130
F-(3) Allowances, Honoraria, etc.—							
Travelling allowance—fixed					1,840		1,930
Travelling allowance—ordinary					2,000		1,500
House rent and other allowances					3,250		3,250
Dearness allowance					18,060		18,060
Total ..				22,268	25,150	25,000	24,740
F-(4) Contingencies—							
Advertisement charges					100		100
Books and Periodicals					100		100
Rent, Rates and Taxes					5,400		5,400
Service Postage and telegrams					2,000		2,000
Clothing charges					1,100		590
Cost of forms, stationery, etc.					1,800		1,800
Telephone					800		900
Miscellaneous office expenses					80		200
Purchase and repairs of furniture					100		100
Total ..				8,801	11,480	11,000	10,990
Total, Establishment in connection with Registration of Foreigners Act, 1939				68,504	76,630	74,000	76,520

DETAILED ACCOUNT No. 64-B-G. CIVIL DEFENCE. G—Establishment in connection with Examination of Activities of Foreigners.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
G—Establishment in connection with Examination of Activities of Foreigners.					Rs.	Rs.	Rs.	Rs.
(a) BOMBAY CITY.								
Pay of Establishment—								
3 Sub-Inspectors (170—245)	..	..	..	..		5,280		5,220
1 Head Constables (60—75 + special pay at Rs. 7 each) and								
4 Constables (45—55 + special pay at Rs. 3)	..	..	..	..		8,570		8,550
Total ..					9,970	8,800	8,400	8,770
Allowances, Honoraria, etc.—								
Travelling allowance—fixed	..	..	..	..		480		480
Travelling allowance—ordinary	..	..	..	..		120		200
House rent and other allowances	..	..	..	..		760		760
Dearness allowance	..	..	..	..		4,140		4,140
Total ..					6,625	5,500	6,000	5,580
Contingencies—								
Rent, Rates, etc.	..	..	..	..		1,000		1,180
Service Postage	..	..	..	..		500		500
Stationery	...	...	...	...				100
Supplies and Services	..	..	..	..		200		220
Miscellaneous Office expenses	...	...	...	...				50
Total ..					2,155	1,700	2,200	2,000
Total—Bombay City ..					18,750	16,000	16,600	16,850
(b) MOFUSSIL ESTABLISHMENT.								
Pay of Officers—								
Inspector	..	..	..	..	5,120	5,250	5,800	5,370
Pay of Establishment—								
Sub-Inspector, Stenotypist and servant	..	..	..	..	876	860	850	400
Allowances, Honoraria, etc.—								
Travelling Allowance (Ordinary)...	...	...	...	...				500
House rent and other allowances	..	..	..	..		1,380		860
Dearness allowance	..	..	..	..		1,260		1,260
Total—Voted ..					8,071	2,640	3,000	2,620
Contingencies ..					.....	1,750	1,750	1,740
Total—Mofussil Establishment ..					8,867	10,000	10,400	10,180
Total—Establishment in connection with examination of activities of Foreigners .. Voted ..					27,617	26,000	27,000	26,480

EXPENDITURE.

DETAILED ACCOUNT No. 64-B-P. CIVIL DEFENCE. Deduct—Share recovered from other Governments, Departments, etc.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
D.	PRESS CENSOR	--	-- Voted	.....	.....	.....	.....
F.	ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939	..	.. Voted	.....	-76,630	-74,000	-76,520
G.	ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS	..	.. Voted	.....	-26,000	-27,000	-26,480
K.	MOTOR SPIRIT RATIONING SCHEME	--	-- Voted	.....	.....	.....	.....
N.	CHARGES IN ENGLAND	...	... Voted	.....	.....	.....	.....
Total				.....	-95,723	-1,02,630	-1,01,000
Total .. Voted				.....	-95,723	-1,02,630	-1,01,000

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 68—Construction of Irrigation, Navigation, Embankment and Drainage Works.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
<i>A—Irrigation Works.</i>									
<i>Productive.</i>									
Works	..	..	..	..	..	1,00,70,810	1,57,50,000	1,20,00,000	2,66,84,000
Establishment	Ordinary	..	..	..	..	.....	.....	.....	2,400
	Special	..	..	..	..	9,05,939	.....	10,00,000	.....
Tools and Plant	Special	..	..	..	..	2,65,061	.....	2,74,000	.....
	Ordinary	..	..	..	..	.....	.....	.....	300
Pensionary Charges	..	..	..	..	..	.....	.....	.....	200
Suspense	..	..	..	..	..	15,06,382	.....	20,000	.....
Charges in England	..	..	..	..	..	.....	.....	.....	100
<i>Deduct—Receipts and Recoveries on Capital Account</i>						..	..	..	..
					
Total—Productive						..	..	..	..
						1,27,36,848	1,57,50,000	1,31,54,000	2,66,87,000
<i>Unproductive.</i>									
I—Works	..	..	..	..	..	1,25,32,677	1,31,13,500	1,23,16,000	2,25,66,000
II—Establishment—									
A—Ordinary						..	..	..	..
					
						17,74,447	14,19,900	13,90,000	17,13,000
B—Special						..	..	..	..
					
						56,175	3,14,400	3,14,000	3,26,000
C—Pensionary Charges						..	..	..	..
					
						94,259	88,800	87,000	1,05,000
D—Secretariat Charges						..	..	..	..
					
						.....	50,000	44,000	1,27,000
E—Supervision Charges						..	..	..	..
					
						.....	49,000	89,000	91,000
III—Tools and Plant—									
(a) Ordinary						..	..	..	..
					
						1,52,095	1,21,800	1,19,000	1,48,000
(b) Special						..	..	..	..
					
						.....	19,000	24,000	1,39,000
IV—Charges in England—Establishment*						..	..	..	..
					
						50,698	40,600	40,000	50,000
V—Suspense						..	..	..	..
					
						6,50,417	1,50,000	1,50,000	1,50,000
VI— <i>Deduct—Receipts and Recoveries on Capital Account</i>						..	..	..	..
					
						-3,72,128	-1,000	-65,000	-1,000
Total—Unproductive						..	..	..	..
					
						1,49,38,640	1,53,66,000	1,45,08,000	2,54,14,000
Grand Total—68						..	..	..	..
					
						2,76,74,988	3,11,16,000	2,76,62,000	5,21,01,000
VII— <i>Deduct—</i>									
(i) Expenditure met from the State Sugarcane Cess Fund						..	..	..	..
					
						-3,28,639	-2,73,000	-5,42,000	-9,26,000
(j) Expenditure met from Ordinary revenues						..	..	..	..
					
						.....	-1,00,00,000	.....	.....
Net Total—"68"						..	..	..	..
					
						2,73,36,249	2,08,43,000	2,71,20,000	5,11,75,000(B)

(B) Against the total of Rs. 5,11,75,000 under this head a gross demand of Rs. 5,24,52,000 is included in the "Schedule of Demands" after excluding recoveries of Rs. 12,77,000.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1952-53.	Accounts 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Works in Progress Productive.</i>						
	<i>Central Water and Power Commission.</i>						
1	Construction of the Kakrapar Weir and canals on river Tapi near Surat	6,26,00,000	2,87,76,661		1,54,00,000		2,65,70,000
2	Investigations for the Narmada Project	67,47,000	16,77,000		2,50,000		1,00,000
	<i>Gujarat Irrigation Circle.</i>						
3	Investigations for the Sabarmati Project	7,87,000	6,29,000		1,00,000		14,000
	Total Productive ...			1,00,70,810	1,57,50,000	1,20,00,000	2,66,84,000
	<i>Unproductive.</i>						
	<i>Gujrat Irrigation Circle.</i>						
4	Constructing the Meshwa Canal, Ahmedabad Irrigation Division...	53,00,000	39,44,500		1,00,000		50,000
5	Constructing the Mahi Canal, Mahi Canals Construction Division ..	4,25,00,000	45,75,100		8,30,500		8,20,000
	<i>Deccan Irrigation Circle.</i>						
6	Vir Dam Project— Improvements to miles 0 to 15 and 15-50 of the Nira Right Bank Canal for increasing capacity, Nira Right Bank Canal Division ...	15,23,000	12,00,000		1,50,000		50,000
7	Constructing a dam on the Godavari River at Gangapur near Nasik, Gangapur Storage Division	*3,84,00,000	1,96,61,000		50,00,000		56,00,000
	<i>Karnatak Irrigation Circle.</i>						
8	The Ghataprabha Valley Development Project:— Ghataprabha Left Bank Canal, Ghataprabha Left Bank Canal Division	5,45,22,964	1,96,47,000		50,00,000		1,27,00,000
	<i>Central Circle.</i>						
9	Completing the Irrigation tank and Canal at Banand, Satara Division	21,50,000	12,28,000		5,00,000		6,00,000
10	Radhanagari Hydro-Electric Scheme— Irrigation Part						
	Chief Engineer, Bombay Electric Grid	1,66,25,000	1,18,54,600		9,00,000		9,79,000
	Superintending Engineer, Southern Circle ... ..				.....		5,00,000
	Total ...				1,24,80,500		2,12,99,000

Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1952-53.	Accounts 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
					1,24,80,500		2,12,99,000
	Ordinary Works.						
	Unproductive.						
	DRAINAGE SCHEME.						
	New works.						
	<i>Deccan Irrigation Circle.</i>						
1	Construction of Lassurna Nalla Drainage Scheme, Boundary Nalla of S. P. I. of Messrs. Wa'chandnagar Industries Limited area on D 45-46 of Nira Left Bank Canal	1,16,018	...	.....	.....	.....	50,000
2	Construction of Chalkawadi Drainage Scheme on Culvert No. 45, Nalla on Godavari Right Bank Canal	2,89,571	...	.....	.....	.....	45,000
	<i>Work in Progress.</i>						
1	Construction of a Khirdy Drainage Scheme on Distributory No. 8 and W. O. 24 of Godavari Left Bank Canal.	78,038	10,000	.....	.....	.....	50,000
2	Construction of a drainage scheme between outlet No. 2 and 6 of the Shetphal Channel (Bodhane wadi) on the Nira Left Bank Canal.	56,067	.....	.....	.....	.....	86,000
3	Construction of Distributory No. 29 and 30 of (Gunewadi) Drainage Scheme on the Nira Left Bank Canal.	2,92,178	25,000	.....	.....	.....	40,000
4	Construction of three drains in the Ac Nalla Drainage Scheme (Undirgaon) on the Pravara Left Bank Canal (outside the factory area of Messrs Belapur Sugar Factory).	1,78,967	5,000	.....	.....	.....	50,000
5	Construction of Mula Mutha Vadgaon Drainage Scheme relating to Factory area of Messrs. The Belapur Sugar Company Limited (Portion outside Factory area).	1,42,418	10,000	.....	.....	.....	50,000
6	Construction of nine drainages in the Matapur Drainage Scheme between Distributory No. 10 and 11 of the Pravara Left Bank Canal.	4,54,000	2,80,947	.....	40,000	.....	1,00,000
7	Construction of three drains in the Loni Drainage Scheme between Distributory No. 2 and W.O. No. 21 of Pravara Left Bank Canal.	1,49,824	98,619	.....	40,000	.....	50,000
8	Constructing drains Nos. 1 to 4 of Takli Brahmangaon Drainage Scheme on Distributory No. 9 and W.O. No. 27 of the Godavari Right Bank Canal.	6,16,750	2,05,108	.....	50,000	.....	80,000
					1,26,10,500		2,18,50,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68-I Works.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.		
		Estimated cost.	Expenditure to end of 1952-53.	Rs.	Rs.	Rs.	Rs.
					1,26,10,500		2,18,50,000
		Rs.	Rs.				
	DRAINAGE SCHEMES—contd.						
	<i>Deccan Irrigation Circle.</i>						
9	Payment of land compensation for Drainage Schemes in factory areas on Nira Right and Left Bank Canals ...	...	...		10,000		.....
10	Constructing four Drains of Sonewadi Drainage Scheme between Distributory No. 9 and W. O. No. 27 of the Godavari Right Bank Canal ...	97,959	81,968		.....		5,000
11	Construction of Drainage Scheme between Distributory Nos. 2 and 3 of Nira Left Bank Canal ...	21,000	...		7,000		.....
12	Construction of Drainage on Distributory No. 3 of Girna Canal ...	91,843	41,000		9,000		50,000
13	Construction of a Drainage Scheme between Distributory Nos. 4 and 4(a) of Nira Left Bank Canal ...	37,000	...		10,000		.....
14	Construction of Malegaon Khandaj Drainage Scheme between Distributory Nos. 23 and 24 Area of the Nira Left Bank Canal ...	4,23,665	1,97,738		40,000		1,00,000
15	Murum Drainage Scheme for Distributory Nos. 5 and 6 Area of the Nira Left Bank Canal ...	1,37,000	...		37,000		.....
16	Construction of Hol Drainage Scheme on Distributory Nos. 8 and 11 of the Nira Left Bank Canal ...	2,42,382	95,141		40,000		1,00,000
	Ordinary Works.						
	<i>Gujarat Irrigation Circle.</i>						
17	Vijapur Tube Well Scheme, Mehsana Division. ...	15,00,000	14,26,000		40,000		45,000
	<i>Southern Circle.</i>						
18	Construction of a weir on Malaprabha River at Kolchi near Ramdurg, Belgaum Division ...	20,40,865	16,26,000		8,00,000		4,00,000
	<i>Karnatak Irrigation Circle.</i>						
19	Improvements to the Dharma Canal, Dharwar Irrigation Division ...	2,08,000	25,000		10,000		10,000
	<i>Deccan Irrigation Circle.</i>						
20	Providing measuring device and Meter House for the supply of Water on Volumetric Basis to Shri C. R. Dhakle on Distributory No. 2 of Pravara Right Bank Canal, Ahmeanagar Division. ...	6,000	.....		.....		6,000
	Total Unproductive ...			1,25,82,677	1,31,18,500	1,28,16,000	2,25,66,000
	Grand Total, (Works-productive and Unproductive) ...			2,26,03,487	2,88,68,500	2,48,16,000	4,92,50,000

DETAILED ACCOUNT No. 68-II-B. Establishment (Special).				Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate 1953-54.,
				1952-53.	1953-54.				
Deccan Irrigation Circle.						Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers—									
Temporary Deputy Engineer	...	...	...	1	1		2,900		4,000
Total							2,900	2,900	4,000
(b) Pay of Establishment									
	...	...	...	31	31		22,000		22,000
Total							22,000	22,000	22,000
(c) Allowances, etc.									
Dearness Allowance	...	...	...				21,000		15,500
Travelling allowance	...	...	...				2,300		5,450
House Rent and Other Allowances	...	...	...				.....		150
Total—Voted							23,300	23,100	21,100
Total—Deccan Irrigation Circle—Voted							48,200	48,000	47,100

EXPENDITURE.

DETAILED ACCOUNT No. 68-II-B. Establishment (Special).					Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					1952-53.	1953-54.				
Karnatak Irrigation Circle.							Rs.	Rs.	Rs.	Rs.
(a) Pay of officers	...	...	...	...	9	9		33,400		85,000
Total—Voted								33,400	33,400	85,000
(b) Pay of Establishment—										
Permanent Establishment	...	...	...	...	4	4		2,600		2,600
Temporary Establishment	...	...	...	...	128	128		1,23,000		1,25,000
Total—Voted								1,25,600	1,25,600	1,27,600
(c) Allowances, etc.—										
Travelling allowances, etc.	...	...	...	...				25,200		31,500
House rent and other allowances	...	...	...	...				.....
Dearness allowance	...	...	...	...				73,000		75,800
Total								98,200	98,000	1,07,300
(d) Contingencies—										
Non-Contract contingencies	...	...	...	...				9,000		9,000
Total								9,000	9,000	9,000
Total—Karnatak Irrigation Circle								2,66,200	2,66,000	2,78,900
Grand Total—Establishment—B-Special							56,175	3,14,400	3,14,000	3,26,000
DETAILED ACCOUNT No. 68-V. A-Irrigation Works (Unproductive) V-Suspense.										
(i) Gross provision	...	...	...	...						5,00,000
(ii) Recoveries	...	...	...	...						-8,50,000
Net provision							6,50,417	1,50,000	1,50,000	1,50,000

CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70—Capital Outlay on Improvement of Public Health.	Detailed Account No.	Accounts, 1951-52, a	Budget Estimate, 1952-53, b	Revised Estimate, 1954-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
A—KIRKEE WATER WORKS ... (Poona District).		6,525	90,500	25,800	8,400
B—SHOLAPUR DEVELOPMENT SCHEME ... (Sholapur District).		127	20,700	20,700	81,900
C—POONA CANTONMENT WATER WORKS ... (Poona District).		-6,576	.....	.....	.....
D—BAHIROBA PUMPING STATION ... (Poona District).		-4	.....	.....	.....
E—YERAVDA COLONY DRAINAGE SCHEME ... (Poona District).		47,927	2,600	2,600	.....
F—GHORPURI WATER WORKS ... (Poona District).		744	.....	--	.....
G—PIPE LINE FROM THE HOTGI TANK TO SHOLAPUR ... (Sholapur District).		-1,861	.....	.....	... ..

EXPENDITURE.

CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT, 70-Capital Outlay on Improvement of Public Health.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
H-Miraj Water Supply Scheme— (Satara South District).	...	9,338	42,200	90,800	1,14,800
I-Kundgol Water Supply (Dharwar District).	...	38,607	1,03,200	77,400	12,700
J-Kolhapur Water Supply (Kolhapur District).	...	4,681	.....	2,600	.....
K-Emergency Water Supply to Dombivli (Thana District).	...	1,449	.....	.....	.....
L-Vijayanagar Housing Scheme, Poona (Poona District).	...	1,418	.....	.....	.....
M-Water Supply to Sind-Hindu Co-operative Society, Manjeri-Kondwa Road, Poona (Poona District).	...	31,277	51,000	48,800	.....
N-Neersagar Water Supply Scheme for Dharwar and Hubli (Dharwar District).	...	22,97,339	47,62,400	32,25,200	40,66,300
O-Piped Water Supply to Kalyan and Dombivli (Thana District).	...	16,71,978	12,23,400	16,04,400	5,90,900
P-Nasik Distillery Water Works (Nasik District).	64,500	9,00,000
Q-Water Supply to Penicillin Factory (Poona District).	5,200	7,62,500
R-Water Supply to the Developing Areas along Poona Alandi Road (Poona District).	1,88,000
S-Piped water Supply for Greater Poona from Khadakwasla (Poona District).	8,00,000
Grand Total " 70 " Voted ...		41,00,078	62,86,000	51,68,000	74,70,000

DETAILED ACCOUNT No. 70-A. A—Kirkee Water Works.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
A—Kirkee Water Works.				
(1) Annual instalment for purchase of Kirkee Water Works ..Total ..		.....	.....	.....
(2) Providing extensions to Holkar's Bridge Water Works—				
(a) Works outlay		3,750		
(b) Secretariat charges .. .. .		.....
(c) Tools and Plant charges		100		
(d) Cost of Public Health Engineer and his establishment		1,000		
Total Voted ..	- 32	4,850	4,800	.....
(8) Constructing a store shed in the compound of the Holkar's Bridge Water Works—				
(a) Works outlay		6,650		
(b) Secretariat charges		100		
(c) Tools and Plant charges		200		
(d) Cost of Public Health Engineer and his establishment		1,700		
Total Voted ...	- 80	8,650	.....	.....
(4) Constructing Staff Quarters at Holkar's Bridge Water Works—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total Voted ...	6,584	.....	7,800	.....
(5) Aundh Village—				
Water Supply—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total Voted ...	8	.....	.....	.....
(6) Providing transformer and constructing room for transformer Sub-station at Holkar's Bridge Water Works—				
(a) Works outlay		13,200		2,700
(b) Secretariat charges		100		.....
(c) Tools and Plant charges		400		100
(d) Cost of Public Health Engineer and his establishment		3,800		600
Total Voted ...	.....	17,000	13,200	3,400
Total—A—Kirkee Water Works Voted ...	6,525	30,500	25,800	3,400

DETAILED ACCOUNT No. 70-B. B-Sholapur Development Scheme.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
B-Sholapur Development Scheme—				
(1) Diversion of Sadar Bazar Nala—				
(a) Works outlay		16,000		25,000
(b) Secretariat charges		200		800
(c) Tools and Plant charges		500		800
(d) Cost of Public Health Engineer and his establishment		4,000		5,800
Total ... Voted ...	127	20,700	20,700	31,900
DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works.				
(1) Providing new pure water pumping units in the Poona Water Works—				
(a) Works outlay	... Voted ...			
(b) Secretariat charges	... Voted ...			
(c) Tools and Plant charges	... Voted ...			
(d) Cost of Public Health Engineer and his establishment	... Voted ...			
Total ... Voted ...	- 110	.....	.....	.....
(2) Providing 15" diameter rising main from Poona Water Works to High Service Reservoir—				
(a) Works outlay	... Voted ...			
(b) Secretariat charges	... Voted ...			
(c) Tools and Plant charges	... Voted ...			
(d) Cost of Public Health Engineer and his establishment	... Voted ...			
Total ... Voted ...	- 6,466	.....	.....	.....

DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
(3) Constructing staff quarters and two seated aqua privy at Bund Bridge Pumping station, Poona—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total .. .. .	.....	.....		.....
(4) Providing 9" diameter sewage at various colonies at Ganesh khind—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total .. .. .				.....
Total—C-Poona Cantonment Water Works Voted ..	- 6,576	.....	.....	.....

DETAILED ACCOUNT No. 70-D. D-Bahiroba Pumping Station.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Providing an additional electrically driven set at Bahiroba Pumping Station—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total, D—Bahiroba Pumping Station ... Voted ...	- 4	.....	.....	.....
DETAILED ACCOUNT No. 70-E. E-Yaravda Colony Drainage.				
Yaravda Colony Drainage Scheme (1st Stage)—				
(a) Works outlay		2,000		
(b) Secretariat charges ... ..		.....
(c) Tools and Plant charges		100		
(d) Cost of Public Health Engineer and his establishment		500		
Total, E—Yaravda Colony Drainage Scheme ... Voted ...	47,927	2,600	2,600	.....

DETAILED ACCOUNT No. 70-F. F—Ghorpuri Water Works.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53,	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Ghorpuri Water Works—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment.				
Total, F—Ghorpuri Water Works ... Voted ...	744	.....	.....	.....
DETAILED ACCOUNT No. 70-G. G—Pipe line from Hotgi tank to Sholapur.				
Laying pipe line to pump water from the Hotgi Tank to Sholapur—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total ... Voted ..	-1,861	.....	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 70-H. H—MIRAJ WATER SUPPLY SCHEME.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
(1) Miraj Water Supply Scheme—				
(a) Works outlay		80,000		40,000
(b) Secretariat charges		800		400
(c) Tools and Plant charges		900		1,200
(d) Cost of Public Health Engineer and his establishment		7,500		9,200
Total ... Voted ...	- 8,544	88,700	82,500	50,800
(2) Provision of Meters on Distribution System—				
(a) Works outlay		2,700		50,000
(b) Secretariat charges ... ..		.....		500
(c) Tools and Plant charges		100		1,500
(d) Cost of Public Health Engineer and his establishment		700		11,500
Total ... Voted ...	12,877	3,500	8,900	63,500
Total—H, Miraj Water Supply ... Voted ...	9,888	42,200	90,800	1,14,800
DETAILED ACCOUNT No. 70-I. I—KUNDGOL WATER SUPPLY SCHEME.				
Kundgol Water Supply Scheme—				
(a) Works outlay		80,000		10,000
(b) Secretariat charges		800		100
(c) Tools and Plant charges		2,400		800
(d) Cost of Public Health Engineer and his establishment		20,000		2,800
Total—I, Kundgol Water Supply ... Voted ...	88,607	1,08,200	77,400	12,700

DETAILED ACCOUNT No. 70-J. J—KOLHAPUR WATER SUPPLY SCHEME.	Accounts, 1951-53.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Kolhapur Water Supply Scheme—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total ... Voted ...	4,631	.....	2,600	.....
DETAILED ACCOUNT No. 70-K, K—EMERGENCY WATER SUPPLY TO DOMBIVLI.				
Emergency Water Supply to Dombivli—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total ... Voted ...	1,449	.....	.....	.....
DETAILED ACCOUNT No. 70-L. L—VIJAYNAGAR HOUSING SCHEME, POONA.				
Sewage Scheme—				
Vijaynagar Housing Scheme, Poona—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total ... Voted ...	-1,418	.....	.....	.....
DETAILED ACCOUNT No. 70-M. M—WATER SUPPLY TO SIND HINDU CO-OPERATIVE SOCIETY, MANJERI-KONDWA ROAD.				
M—Water Supply to Sind Hindu Co-operative Society, Manjeri-Kondwa Road, Poona—				
(a) Works outlay		39,400		
(b) Secretariat charges		400		
(c) Tools and Plant charges		1,200		
(d) Cost of Public Health Engineer and his establishment		10,000		
Total ... Voted ...	81,277	51,000	48,800	.....

EXPENDITURE.

DETAILED ACCOUNT No. 70-N. N.—Neersagar Water Supply Scheme.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
N (1) Neersagar Water Supply Scheme—				
(a) Works outlay		31,00,000		30,00,000
(b) Secretariat charges		81,000		80,000
(c) Tools and Plant charges		93,000		90,000
(d) Cost of Public Health Engineer and his establishment		7,76,000		6,92,200
Total, N-(1) ... Voted ...	13,80,185	40,00,000	24,62,800	38,12,200
N (2) Special Tools and Plant—				
(a) Works outlay		5,90,800		2,00,000
(b) Secretariat charges		5,900		2,000
(c) Tools and Plant charges		17,700		6,000
(d) Cost of Public Health Engineer and his establishment		1,48,000		46,100
Total, N-(2) ... Voted ...	9,67,154	7,62,400	7,62,400	2,54,100
Total, N ... Voted ...	22,97,839	47,62,400	32,25,200	40,66,800

DETAILED ACCOUNT No. 70.—O. O.—Piped Water Supply to Kalyan and Dombivli.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
						Rs.	Rs.	Rs.	Rs.	
O.—Piped water supply to Kalyan and Dombivli—										
(a)	Works outlay	..	..	..	..	..	9,47,700		4,65,000
(b)	Secretariat charges	..	..	..	..	..	9,500		4,600
(c)	Tools and plant charges	..	..	..	..	..	28,400		18,900
(d)	Cost of Public Health Engineer and his establishment	..	..	..	..	..	2,37,800		1,07,400
Total O Voted							16,71,978	12,23,400	16,04,400	5,90,900

DETAILED ACCOUNT No. 70-P. P.—NASIK DISTILLERY WATER WORKS.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.
P-Improvementst of the Nasik Distillery Water Works—				
(a) Works outlay			7,03,100
(b) Secretariat charges			7,000
(c) Tools and Plant charges			21,100
(d) Cost of Public Health Engineer and his establishment	—			1,68,800
Total P Voted	64,500	9,00,000
DETAILED ACCOUNT No. 70-Q. Q.—WATER SUPPLY TO PENICILLIN FACTORY.				
Q-Water Supply to the Penicillin Factory—				
(a) Works outlay			6,00,000
(b) Secretariat charges			6,000
(c) Tools and plant charges			18,000
(d) Cost of Public Health Engineer and his establishment			1,98,500
Total Q Voted	5,200	7,62,500

DETAILED ACCOUNT No. 70-R R.—Water Supply to the developing areas along the Poona-Alandi Road.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
R.—Water supply to the developing areas along the Poona-Alandi Road—				
(a) Works outlay				1,46,900
(b) Secretariat charges				1,400
(c) Tools and plant charges				4,400
(d) Cost of Public Health Engineer and his establishment				35,300
Total R Voted ...				1,88,000
20. DETAILED ACCOUNT No. 70.—S				
S.—Piped water supply for greater Poona from Khadekwasla.				
S.—Piped water supply for greater Poona from Khadekwasla—				
(a) Works outlay				6,25,000
(b) Secretariat charges				6,300
(c) Tools and Plant charges				18,700
(d) Cost of Public Health Engineer and his establishment				1,50,000
Total S Voted ..				8,00,000

71.—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
<i>Grow More Food Schemes :—</i>				
(c) Construction of Tube Wells in North Gujerat—				
(i) Works	} 1,50,00,000	50,00,000	1,03,74,000
(ii) Establishment		1,00,000	1,26,000
Total (C)	1,50,00,000	51,00,000	1,05,00,000
Total, 71—Capital Outlay, etc.	1,50,00,000	51,00,000	1,05,00,000

72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A—Investment in Government Commercial Undertakings ...	72-A	79,085	.....	1,75,84,000	15,00,000
B—Investment of shares in commercial concerns ...	72-B	17,75,000	12,50,000	47,48,000	14,52,000
Grand Total ...		18,54,085	12,50,000	2,23,32,000	29,52,000(B)
DETAILED ACCOUNT No. 72-A.					
CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.					
A—Investments in Government Commercial Undertakings—					
(i) State company for the manufacture of Penicillin, Sulpha Drugs and Anti-malarial Drugs ...		79,085	.....	.....	.....
(ii) Investment in the Bombay State Road Transport Corporation ...		.....	.....	1,75,84,000	.....
(iii) Investment in the State Industrial Finance Corporation ...		.....	.....	.....	15,00,000
Total, A ...		79,085	.....	1,75,84,000	15,00,000
DETAILED ACCOUNT No. 72-B.					
CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.					
B—Investment of shares in commercial concerns—					
(i) Investment in the shares of the Bombay Provincial Co-operative Bank, Ltd. Bombay ...		12,75,000	7,50,000	7,50,000	.....
(ii) Contribution of Government towards purchase of shares of Central Financing Agencies by the Bombay Provincial Co-operative Bank Ltd., Bombay ...		5,00,000	5,00,000	2,50,000	.....
(iii) Investment in the Shares of the Bagalkot Cement Co. Ltd. ...		.....	.....	.....	2,00,000
(iv) Government guarantee to dividend on shares of Central Co-operative Housing Finance Society, Ltd. ...		.....	.....	87,48,000	12,52,000
(v) Investment in the shares of Central Co-operative Housing Finance Society, Ltd. ...		.....	.....	.....	10,00,000
(vi) Subscription to Share Capital of Co-operative Sugar Factories (to be met from Sugarcane Cess Fund) ...		.....	.....	.....	.....
Total ...		17,75,000	12,50,000	47,48,000	24,52,000
(vii) Deduct—Expenditure on subscription to share capital of Co-operative Sugar Factories met from Sugarcane Cess Fund ...		.....	.....	.....	—10,00,000
Total, B ...		17,75,000	12,50,000	47,48,000	14,52,000

(B) Against the total of Rs. 29,52,000 under this head, a gross demand of Rs. 39,52,000 is included in the Schedule of Demand, after taking into account the amount of Rs. 10,00,000 financed from Sugarcane Cess Fund.

EXPENDITURE.

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80—Bombay Development Scheme.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
A-Works and Acquisitions—Back Bay Reclamation Scheme—				
Works	2,792	2,000	2,000	2,000
B-Establishment—				
(1) Ordinary*	489	400	400	400
(2) Special	5,848	6,800	6,800	6,600
C-Tools and Plant*	42	....	....	....
D-Charges in England*	14	....	....	....
E-Suspense—Other suspense Accounts .. .. .	.....	.....	.....	.....
<i>Deduct—Receipts from sales of surplus plant</i> .. .. .	.....	....	.....	.....
Total—Voted ...	9,185	8,700	8,700	9,000
Deduct—Receipts of a capital nature—				
(i) Revenue Department	—1,05,013	—2,69,700	—1,68,700	—1,92,000
(ii) Public Works Department .. .. .	.....	....	.....	.....
	—1,05,013	—2,69,700	—1,68,700	—1,92,000
TOTAL—Voted ..	—95,828	—2,61,000	—1,80,000	—1,88,000(B)

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

(B) Against the total of Rs. —1,88,000 under this head, a gross demand of Rs. 9,000 is included in the "Schedule of Demands" after excluding the recoveries amounting to Rs. 1,92,000.

DETAILED ACCOUNT No. 80-B (2): BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT (Special).	Strength.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	1952-53.	1953-54.				
BOMBAY CIRCLE.						
III-Superintending Engineer.						
(a) Pay of Establishment—						
Permanent Establishment (Draftsman Rs. 110—10—180)	1	1		1,800		1,900
Total—			†8,178	1,800	1,800	1,900
(b) Allowances—						
House rent and other allowances				400		400
Dearness allowance				600		700
Total—				1,000	1,000	1,100
TOTAL, III-Superintending Engineer ...			8,178	2,800	2,800	3,000
IV-Executive.						
Presidency Division.						
(a) Pay of Establishment—						
Temporary establishment (Clerks Rs. 46—105)	2	2		1,600		1,700
Total—				1,600	1,600	1,700
(b) Allowances—						
Dearness allowance				1,100		1,100
House rent and other allowances				600		600
Total—			*2,670	1,700	1,700	1,700
TOTAL, IV-Executive—Presidency Division..			2,670	3,300	3,300	3,400
Fees to members of the Advisory Committee.			.....	200	200	200
Grand Total—			5,848	6,300	6,300	6,600

† Includes the portion of Temporary Establishment relating to IV-Executive.

* Includes allowances relating to III-Superintending Engineer.

EXPENDITURE.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account.				Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
A—Original Works—								
(a) Civil Buildings—								
General Administration	..	--	--		3,58,750	8,000	9,000	23,86,800
Jails and Convict Settlements		--	--		.....	.....	.....	1,88,800
Police	..	--	--		69,58,686	5,51,140	5,55,000	3,96,900
Education	..	--	--		9,20,890	8,73,000	6,50,000	16,55,400
Medical	..	--	--		79,67,495	53,15,500	60,75,000	65,21,300
Agriculture	..	--	--	81 A ..	2,80,638	1,02,600	1,34,000	4,50,000
Industries	--	--	--		2,85,780	1,47,460	88,000	1,06,300
Civil Works	--	...	--		2,641	.....	1,00,000	.....
Miscellaneous Departments	..	..	..		68,976	25,000	26,000	2,14,600
Total—Civil Buildings					1,68,33,601	70,22,700	76,36,000	1,18,69,600
(b) Communications					10,53,909	21,75,400	14,00,000	20,45,000
Total—Original Works					1,78,87,710	91,98,100	90,36,000	1,39,14,600
B—Establishment charges*					27,76,225	16,09,900	15,81,300	24,35,100
C—Tools and Plant Charges*					2,37,962	1,38,000	1,35,520	2,08,700
D—Charges in England—								
Establishment*	--				79,320	46,000	45,180	69,600
E.—Amount met from withdrawal from Revenue Deposits for land compensation in connection with the Medical College, Hubli.					.....	.....	.....	.....
F—Deduct—Amount met from Ordinary Revenues					.....	.....	.....	.....
G—Deduct—Receipts and Recoveries on Capital Account					-11,856	.....	.....	.....
Grand Total "81-Civil Works"					2,09,69,361	1,09,92,000	1,07,98,000	1,66,28,000
Total .. Voted					2,09,69,361	1,09,92,000	1,07,98,000	1,66,28,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Estimated cost.	Expenditure to end of 1952-53.		
		Rs.	Rs.	Rs.	Rs.
	Original Works.				
	GENERAL ADMINISTRATION.				
	Major Works in Progress.				
1	Construction of quarters for the Members of the Legislative Assembly on the Back Bay Reclamation in Bombay (Presidency Division).	19,20,622	50,000		8,36,800
2	Construction of a new building for accommodating Government Offices in Bombay (Presidency Division).	75,00,000	1,00,000		15,00,000
	Total—General Administration ..			3,53,750	8,000
				8,000	23,36,800
	Jails and Convict Settlements				
	NEW MAJOR WORKS.				
3	Construction of quarters for additional jail guarding and other staff at Ahmedabad.	1,43,818			1,04,600
4	Construction of a Sub-Jail at Gadag (Dharwar Division).	1,83,598			83,700
	Total—Jails and Convict Settlements ..			....	....
				....	1,88,300
	POLICE.				
	NEW MAJOR WORKS.				
5	Providing electric installation in the barracks at Worli occupied by Police Officers and Constabulary (Northern Electrical Division).	32,511			27,600
6	Purchase of land at Thana for construction of Constabulary quarters and for use as a Police parade ground (South Thana Division).	4,70,748			1,96,600
7	Additions and alterations to barracks F2 and F4 of the Military hutments at Worli for providing quarters for Policemen and electric installation therein (Presidency Division and Bombay Electrical Division).	68,535			57,700
	MAJOR WORK IN PROGRESS.				
8	Payment of rent in respect of requisitioned plots under the Military hutments occupied by the Police Department at Worli (Presidency Division).	5,63,104	6,77,689		1,15,000
	Total—Police ..			69,58,636	5,51,140
				5,55,000	3,96,800

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.		
		Estimated cost. Rs.	Expenditure to end of 1952-53. Rs.	Rs.	Rs.	Rs.	
	EDUCATION.						
	NEW MAJOR WORKS.						
9	Additions and alterations to the workshop building of the K. E. VII Technical School, Dhulia (East Khandesh Division).	31,408				25,000	
10	L. D. College of Engineering, Ahmedabad.						
	(i) Water Supply for hostels and resident Areas.	25,000	}			31,000	
	(ii) Fencing (Ahmedabad Division)	12,000					
	MAJOR WORKS IN PROGRESS.						
11	Construction of buildings for the Technical Institute at Amreli (Mehsana Division).	5,25,000	2,24,775			2,00,000	
12	Construction of a Technical Institute at Surat (Surat Division).	7,18,000 (Approx.)	4,00,000			1,00,000	
	(a) Cost to be met from donation Rs. 5,20,000.						
	(b) Cost to be borne by Government Rs. 1,98,000.						
13	Construction of a new building for the Sydenham College of Commerce & Economics, Bombay (Presidency Division).	15,55,297	1,89,863			300,00	
14	Additional buildings in connection with the expansion of the College of Engineering, Poona (Principal, College of Engineering, Poona).	27,29,400	19,66,517			2,00,000	
15	Construction of buildings for a New Engineering College, Ahmedabad (Ahmedabad Division).	22,83,806	14,69,000			5,00,000	
16	Constructing Arts and Science College with Subsidiary buildings at Visnagar (Mehsana Division).	13,28,605	12,62,671			25,000	
17	Constructing Training College for Men at Kathlal Stage II.	2,45,171	} 94,402			2,20,000	
18	Constructing Training College for men at Kathlal Stage III (Kaira Division).	1,83,303					33,500
19	Constructing building for Training College for Men at Panvel (Kolaba Division).	7,16,387	6,55,119			20,000	
	Total—Education			9,20,890	8,73,000	6,50,000	16,55,400

Item No.	DETAILED ACCOUNT NO. 81-A. Civil Works not Charged to Revenue.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
	Estimated cost.	Expenditure to end of 1952-53.	Rs.	Rs.	Rs.	Rs.	
	MEDICAL.						
	NEW MAJOR WORKS.						
20	Opening of the T. B. Hospital, Aundh (Poona Division).	2,09,605				92,000	
21	Constructing two blocks of Class IV servants quarters (Block of 36 units) in the Compound of the New Civil Hospital and Medical College, Ahmedabad (Ahmedabad Division).	15,19,920				2,51,000	
22	Purchase of land for Gandhi National Memorial Hospital for Industrial Workers, Bombay (Presidency Division).	11,12,507				1,67,400	
23	Construction of ten Servants' quarters attached to the Lady Students' Hostel at the J. J. Group of Hospitals, Bombay (Presidency Division).	66,448				43,500	
	MAJOR WORKS IN PROGRESS.						
24	Construction of an Out-Patient Department at the Shri Sayaji General Hospital, Baroda (Baroda Division).	12,22,793	2,93,433			4,00,000	
25	Construction of a new Out-Patient Department at the St. George's Hospital, Bombay (Presidency Division).	8,61,742	2,92,540			2,00,000	
26	Purchase of land and buildings of the Military Hospital, Aundh and effecting repairs and electric installations to the buildings (Poona Division).	11,06,755	11,54,646			1,50,000	
27	Constructing buildings for the Medical College, Poona (Building Projects Division).	1,09,59,000	84,13,760			20,00,000	
28	Medical College with Hospital extension including equipment at Baroda (Baroda Division).	40,00,000	23,03,552			1,50,000	
29	Construction of Buildings for New B. J. Medical College, Ahmedabad (Ahmedabad Division).	1,22,02,106	35,84,014			6,50,000	
30	Construction of Buildings for New Civil Hospital at Ahmedabad (Ahmedabad Division).			74,01,378			13,50,000
31	Constructing Nurses' Quarters at the B. J. Medical College and Civil Hospital at Ahmedabad (Ahmedabad Division).			16,30,000	6,25,207			5,00,000
32	Construction of General Hospital at Navsari (Navsari and Dangs Division).	9,00,000	2,93,433			1,00,000	
33	Providing concrete and asphalt roads, etc., in the New Civil Hospital, Ahmedabad (Ahmedabad Division).	4,50,360	2,00,000			2,50,000	
34	Constructing Quarters for Superior Servants of the Civil Hospital at Medical Collage, Ahmedabad (Ahmedabad Division).	7,52,404	1,08,734			2,17,400	
	Total—Medical			79,67,495	53,15,500	60,75,000	65,21,300
	AGRICULTURE.						
	MAJOR WORKS IN PROGRESS.						
35	Additional buildings in connection with the expansion of the College of Agriculture, Poona (Poona Division).	13,66,700	10,53,541			2,00,000	
36	Additional building in connection with the expansion of Government Farm at Manjri (Poona Division).	9,62,660	7,38,812			50,000	
37	Establishment of an Agricultural College at Dharwar on account of land, buildings, roads, water supply, etc. (Dharwar Division).	46,56,081	36,89,082			2,00,000	
	Total—Agriculture			2,80,633	1,02,600	1,34,000	4,50,000

Item No.	DETAILED ACCOUNT NO. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.			Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Estimated Cost.	Expenditure to end of 1952-53.				
	INDUSTRIES.						
	MAJOR WORKS IN PROGRESS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
38	Constructing a building for the Students and staff at the Tanning and Leather Working School at Khar (North Thana Division).	2,59,693	2,18,254				5,000
39	Construction of buildings connected with the Industrial School at Hubli (Dharwar Division).	5,01,938	3,62,793				32,400
40	Construction of buildings connected with the Industrial School at Bijapur (Bijapur Division).	4,62,690 (Under Revision)	2,95,415				68,900
	Total—Industries			2,85,780	1,47,460	88,000	1,06,300
	MISCELLANEOUS DEPARTMENTS.						
	NEW MAJOR WORKS.						
41	Construction of additional dormitories of cheap type for the Beggars Home at Chembur (South Thana Division).	1,18,803					99,600
	MAJOR WORKS IN PROGRESS.						
42	Construction of receiving centre at Chembur for female beggars stage I (South Thana Division).	3,46,000	2,87,176				1,00,000
43	Constructing Receiving Centre at Chembur for Beggars Stage II Staff Quarters additional Work (South Thana Division).	1,16,086	64,436				15,000
	Total—Miscellaneous Departments			63,976	25,000	26,000	2,14,600
	Total—Civil Buildings			1,68,33,801	70,22,700	76,36,000	1,18,69,600
	COMMUNICATIONS.						
	Major Works in Progress.						
	<i>Ahmedabad Division.</i>						
44	Constructing Vermour-Vithalpur-Dekwada-Detroj Road.	5,01,146	1,44,300				42,000
45	Ahmedabad-Gondal-Porbunder Road. Section from Bhayla to Bagodra.	10,05,355	5,04,724				1,00,000
	<i>Kaira Division.</i>						
46	Anand-Chikodra-Sarsa-Lingda Road, Section I	2,69,129	1,90,753				10,000
47	Sanand-Bavla-Dholka-Rasikhura-Wasna - K a i r a Road, Bridge over Sabarmati river near Rasikpura.	11,49,604	9,54,174				1,40,000
48	Anand-Sojitra Road, Section Anand to Karamsad.	7,65,334	4,77,132				20,000
49	Ahima-Öde-Bhalej-Uttarsanda Road, Section Bhalej to Uttarsanda.	13,72,734	1,03,172				80,000
50	Constructing Alina-Pansora Road. Section II	9,95,522	22,208				30,000
51	Cambay-Golana Road	10,54,934					30,000
	<i>Mehsana Division.</i>						
52	Dwarka-Okha Road (Okha Sub-Division)	4,48,600	2,74,338				50,000
53	Viramgam-Becharaji-Mudhera-Patan-Deesa Road, Section Wagdod-Muma-Bhata sama Road.	8,00,000	20,440				5,000

Item No.	DETAILED ACCOUNT NO. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.		Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Estimated cost.	Expenditure to end of 1952-53.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—contd.						
Major Works in Progress—contd.						
<i>Sabarkantha Division.</i>						
54	Idar-Bhiloda-Shamlaji Road, Section I Idar to Bhiloda. Section II, Bhiloda to Shamlaji.	10,50,000				10,000
<i>Panchmahals Division.</i>						
55	Godhra-Bodeli Road, Bridge over Goma River in mile No. 16.	8,10,287	4,33,525			80,000
56	Approaches to bridge over Goma River in Mile No. 16 of Godhra Bodeli Road.	1,93,177				40,000
<i>Baroda Division.</i>						
57	Baroda-Waghodia Road via Pipalia (10 miles)	10,14,580	1,65,504			60,000
58	Baroda-Dabhoi Road	19,03,650	1,98,959			60,000
<i>Broach Division.</i>						
59	Constructing Kantiajal-Hansot Road (Land Acquisition).	86,900	61,000			40,000
60	Construction Kantiajal-Hansot Road (Land Acquisition). Sectins I, II and III.	32,36,314	3,80,865			40,000
<i>Presidency Division.</i>						
61	Constructing a relief road from Bandra to Borivli Section from Bandra to Military Road, at Santa Cruz, Section I.	14,55,931	1,73,821			2,15,000
<i>Nira Canals Division.</i>						
62	Baramati-Kalamb-Nirwangi-Bavda Narsingpur Road.	7,00,000	21,338			75,000
<i>Nasik (Roads and Buildings Division).</i>						
63	Malegaon-Manmad-Ahmednagar-Dhond Road	7,39,250	2,15,720			25,000
<i>East Khandesh Division.</i>						
64	Dhulia-Amalner-Tapi Road	9,50,327	72,304			75,000
<i>West Khandesh Division.</i>						
65	Burhanpur-Raver-Yawal-Shirpur-Shahada-Taloda-Raisingpur-Ankleshwar Road. Section Shirpur-Chopda and Shirpur to Shahada.	7,26,154	2,50,742			50,000
<i>Satara Division.</i>						
66	Dahiwadi-Malwadi-Budh Road. Section I, Dahiwadi to Bidal.	1,19,474	91,940			25,000
<i>Bijapur Division.</i>						
67	Batkurki-Kerur-Halkurki-Badami Railway Station. Patadkal-Gudur-Amingad Road, Badami-Batkurki Road.	16,41,961	7,36,101			1,70,000
68	Nargund-Yawal-Mudhol-Jamkhandi Bableshtar-Bijapur Road, Section Algur-Tadalbagi.	7,72,569	12,000			1,70,000
<i>Dharwar Division.</i>						
69	Jath State Border from Daflapur Anantpur-Athani-Gokak-Saundatti-Dharwar District border towards Dharwar Road— (a) Section from Athani to Anantpur to State Border.	10,01,808	5,93,419			1,70,000
70	(b) Section from Shankarhatti to Gurlapur (Belgaum Division).	7,82,807	63,608			63,000
71	Alur-Ron Road	3,71,645	2,15,987			1,70,000
Total—Communications			10,53,909	21,75,400	14,00,000	20,45,000
Total—Original Works			1,78,87,710	91,98,100	90,36,000	1,39,14,600

EXPENDITURE.

81-A, Capital Outlay on Electricity Schemes.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
				Rs.	Rs.	Rs.	Rs.	
81-A, Capital Outlay on Electricity Schemes.								
(1) Works	}	Charged	..	31,233	.....	.....	.....
		Voted	..	2,43,69,165	3,51,97,000	3,00,00,000	4,70,65,800	
(2) Establishment—								
(a)	{	Share of cost of establishment transferred from 52-A	..	21,00,377	22,41,000	21,00,000	21,78,300	
		Share of cost of establishment transferred from XLI	..	5,020	.....	.....	.....
(b)		Secretariat charges	..	1,55,013	3,51,000	3,00,000	4,70,700	
		(Establishment prorata)	..	11,341	.....	.....	.....
(c)		Supervision charges	..	.....	.....	.....	.....
(3)		Suspense Stock	..	-81,068	1,50,000	10,000	10,000	
(4)		Tools and Plant (Special)	..	972	.....	.....	.....
(5)		Stores	..	.....	.....	.....	.....
(6) Charges in England—								
		Share of cost of establishment transferred from "52-A"	..	4,612	3,000	7,000	10,200	
(7)		Deduct—Receipts and recoveries on Capital Account	..	-17,322	-15,000	-24,000	-15,000	
Total				..	2,65,99,343	3,78,67,000	3,23,93,000	4,97,20,000
(8)		Deduct—Amount financed from Bombay State Development Fund.	..	-2,00,00,000	-2,50,00,000	-2,50,00,000	-2,50,00,000	
Grand Total				..	65,99,343	1,28,67,000	73,93,000	2,47,20,000B
Charged				..	31,233	.....	.....
Voted				..	65,68,110	1,28,67,000	73,93,000	2,47,20,000

B—Against the total of Rs. 2,47,20,000 under this head, a gross demand of Rs. 4,97,35,000 is included in the Schedule of Demand, after excluding the deduct entries of Rs. 2,50,00,000 on account of amount financed from Bombay State Development Fund, and Rs. 15,000 on account of receipts and recoveries on capital account.

DETAILED ACCOUNT No. 81-A.	Estimated Cost.	Expenditure to end of 1952-53.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CAPITAL OUTLAY ON ELECTRICITY SCHEMES WORKS.						
Thermo-Electric Schemes—						
<i>Electrical Engineer to Government.</i>						
(1) Additions to the distribution system at the Hubli Electric Supply undertaking	6,84,932	4,04,000		52,000		1,34,000
(2) Service Line Works ... ..				.....		2,000
<i>Chief Engineer, Bombay Electric Grid.</i>						
(3) North Gujarat Electric Grid Scheme	2,67,86,697	1,82,61,961		50,00,000		40,00,000
(4) South Gujarat Electric Grid Scheme	3,04,25,000	1,98,84,950		60,00,000		70,12,000
(5) Baroda Electric Grid Scheme	15,49,837	8,62,000		4,90,000		7,00,000
(6) Electrification of—						
(i) 22 Villages in Satara Taluka, Satara District	11,34,000	8,00,000		28,600		3,000
(ii) 10 Villages in Bulsar Taluka, Surat District	4,97,000	4,03,000		32,000		17,000
(iii) Ratnagiri town	*4,30,200	4,66,000		21,200		3,000
(iv) Chiplun town	*3,98,800	3,98,000		17,600		2,000
(v) Malvan town	4,69,200	4,04,000		22,500		2,000
(vi) Vengurla town	4,18,800	3,83,000		6,300		2,000
(vii) Islampur and Peth towns in Satara District	4,57,000	4,34,000		17,100		2,000
(viii) Guledgad and Kamatgi towns in Bijapur District	*9,42,305	5,15,000		3,50,000		2,78,000
(ix) Ilkal, Hungund, Sulebhavi, Amingad and Gudur towns in Bijapur District	12,64,442	2,66,000		7,00,000		3,03,000
(x) Dharangaon, Erandole and Parola towns in Khandesh District	14,40,348	6,47,000		7,00,000		4,69,000
(xi) Hukeri, Sankeshwar, Chikodi, Konnur and Gokak in Belgaum District	18,27,422	10,16,000		5,00,000		7,11,000
(xii) Bailhongal town in Belgaum District	*5,16,442	82,000		4,00,000		1,54,000
(7) Emergency Irrigation and City Conversion Scheme, Kolhapur	35,62,350	18,83,918		6,05,700		6,29,000
(8) Preliminary investigations for Electric Grid Schemes.	2,22,000	1,24,200		3,000		3,000
(9) Establishment of Steam Station at Chola (near Kalyan)	*3,44,92,000	2,70,35,885		1,17,00,000		1,03,60,800
Hydro-Electric Schemes.—						
(10) Preliminary investigation in connection with Koyna Hydro-Electric-cum-Irrigation Project—						
Amount at disposal of Chief Engineer, B'bay Electric Grid	39,80,400	3,52,662		1,00,000		2,00,000
Amount at disposal of Superintending Engineer, Karnatak Irrigation Circle... ..				83,000		
(11) Radhanagari Hydro-Electric Scheme	79,53,000	60,78,676		9,00,000		7,82,000
(12) Distribution of Jog Power in Hubli and Haveri areas.	2,13,06,000	99,06,856		75,00,000		78,38,000
<i>New Major Works.</i>						
(13) Purchase of the Electrical undertaking of Messrs. Kishorsinh Electric Company, Limited, Phaltan.	5,31,350	.....		.....		1,26,000
(14) Extension of Grid Supply to Bonavi Village, District Kaira, for lighting and industrial purposes	78,500	.....		.....		78,000
(15) Setting of additional generating 200 K.W. sets and extensions of Ratnagiri and Vengurla Power Houses.	6,01,000	.....		.....		3,55,000
(16) Koyna Hydro Electric-cum-Irrigation Project, Constructing work of the Scheme, Part I	33,00,00,000	.....		.....		1,29,00,000
Total ..			2,44,00,398	3,51,37,000	3,00,00,000	4,70,65,800

*Estimate under revision.

EXPENDITURE.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 82-Capital Account of other State Works outside the Revenue Account.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
A—Ordinary—					
Expenditure on Housing Schemes for displaced persons.		1,74,50,648	3,00,00,000	1,50,000	3,15,00,000
Original Works—					
Miscellaneous Departments { (a) Buildings ... (b) Communication. }		89,79,645	39,00,000	19,00,000	59,67,000
Industries
Receipts and Recoveries of Housing Board	8,000	....
(2) Repairs
(3) Establishment Voted ..		1,64,930	4,13,000	2,39,000	2,33,000
(4) Tools and Plant Charges		22,575	30,000	30,000	30,000
(5) Charges in England—Establishment .. Voted
(6) Suspense		4,07,428	.....	....	....
(7) Amount transferred from "39-Public Health"	20,000	20,000	20,000
(8) Amount transferred from "57—Miscellaneous"		24,000	24,000	15,000
Total-A ..		2,70,25,226	3,43,87,000	1,72,21,000	3,77,65,000
Deduct—Expenditure Financed from the Bombay State Milk Fund.		-43,43,000	-21,69,000	-62,30,000
Grand Total ..		2,70,25,226	3,00,44,000	1,50,52,000	3,15,35,000 (B)

(B)—Against the total of Rs. 3,15,35,000 under this head, a gross demand of Rs. 3,77,65,000 is included in the Schedule of Demands after excluding recoveries of Rs. 62,30,000.

Item No.	DETAILED ACCOUNT No. 82-A.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	MISCELLANEOUS DEPARTMENTS.	Estimated cost.	Expenditure to end of 1952-53.		
	Milk Commissioner.				
	<i>New Works.</i>	Rs.	Rs.		
1	Constructing Police Outpost at Aarey ..	28,000	.....	.....	28,000
2	Constructing a Market at Aarey ..	56,000	.....	.....	56,000
3	Constructing a recreation centre at Aarey ..	5,000	.....	.....	5,000
4	Constructing 3 Hay Godowns at the Milk Colony, Aarey.	2,85,000	.....	.....	2,85,000
5	Constructing a Cement Concrete Road from Government Milk Colony to Krishnagiri Park, Borivli.	5,00,000	.....	.....	5,00,000
6	Providing Railway siding for Aarey Colony and certain buildings for handling of Milk in tankers.	8,00,000	.....	.....	8,00,000
7	Constructing 6 additional dairy farm units at the Milk Colony Aarey.	42,00,000	.....	.....	21,00,000
8	Constructing additional 3 Grain Godowns at Aarey ..	93,000	.....	.....	93,000
9	Constructing 4 Dry Stock Farms at Palghar ..	20,00,000	.....	.....	4,00,000
	Total ..		.....	.....	42,67,000
	<i>Works in Progress.</i>				
	Electrification project at the Aarey Milk Colony ..	15,00,000		5,00,000	2,50,000
	Construction of Roads at the Colony ..	30,00,000		4,00,000	2,00,000
	Water Supply Works ..	14,00,000		50,000	1,00,000
	Agricultural Machinery and equipment ..	13,00,000		50,000	1,00,000
	Staff quarters including Veterinary Hospital and Artificial Insemination Centre, etc.	22,00,000		7,00,000	7,00,000
	Central Fodder Farms at Pawai—Irrigation Project ex-Pawai including Filtering Plant.	10,00,000		1,50,000	2,50,000
	Acquisition of Land at Milk Colony at Aarey ..	52,00,000		20,50,000	1,00,000
	Total Works in Progress ..		89,79,645	39,00,000	17,00,000
	Grand Total Works ..		89,79,645	39,00,000	59,67,000

EXPENDITURE.

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83—Payments of Commuted Value of Pensions.	Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
		Rs.	Rs.	Rs.	Rs.
Payments of Commuted Value of Pensions—					
(a) Payments in India -- -- Voted ..	83A	10,11,345	9,18,000	10,00,000	10,00,000
(b) Payments in England—					
Pay value -- -- { Charged ..		.....	.....	.....	.....
-- -- { Voted ..	83B	1,56,577	40,000	1,03,000	40,000
Total .. { Charged ..		.....	.....	.....	.....
-- -- { Voted ..		11,67,922	9,58,000	11,03,000	10,40,000
Deduct—					
Amounts recovered from other Govern- { Charged ..		.....	.....	.....	.....
ments. -- -- { Voted ..		-65,490	.....	.....	.....
Capital portion of equated payments out { Charged ..		-60,607	-57,000	-57,000	-44,000
of revenue. -- -- { Voted ..		-8,45,893	-8,46,000	-8,56,000	-8,40,000
Total, Deductions .. { Charged ..		-60,607	-57,000	-57,000	-44,000
-- -- { Voted ..		-9,11,383	-8,46,000	-8,56,000	-8,40,000
Grand Total ..		1,95,932	55,000	1,80,000	1,56,000B
{ Charged ..		-60,607	-57,000	-57,000	-44,000
{ Voted ..		2,56,539	1,12,000	2,37,000	2,00,000
DETAILED ACCOUNT No. 83-A.					
Payments of Commuted Value of Pensions—Payments in India.					
A-(i) Commuted value of pensions in respect of officers and servants of the High Court	Charged ..	.....	.....	.....	.....
A-(ii) Commuted value of pensions in respect of—					
(i) High Court Judges	Charged ..	.....	.....	.....	.....
(ii) Retired members of the L. C. S.	Voted ..	.....	30,000	35,000	35,000
(iii) Other officers appointed by the Secretary of State	Voted ..	.....	30,000	35,000	35,000
A-(iii) Other payments	Voted ..	.....	8,58,000	9,30,000	9,30,000
Total .. { Charged ..		.....	.....	.....	.....
-- -- { Voted ..		10,11,345	9,18,000	10,00,000	10,00,000
DETAILED ACCOUNT No. 83-B.					
Payments of Commuted Value of Pensions—Payments in England.					
High Commissioner for India—					
B-(i) Commuted value of pensions in respect of—					
(i) High Court Judges	Charged ..	.....	.....	.....	.....
(ii) Retired members of the L. C. S.	Voted ..	.....	10,000	.....	10,000
(iii) Other officers appointed by the Secretary of State	Voted ..	.....	10,000	.....	10,000
B-(ii) Other payments	Voted ..	.....	20,000	.....	20,000
Total .. { Charged ..		.....	.....	.....	.....
-- -- { Voted ..		1,56,577	40,000	1,03,000	40,000
85—Payments to Retrenched Personnel.					
85—Payments to Retrenched Personnel		55,211	.....	28,000	.....

B :—Against the total of Rs. 1,56,000 under this head, a gross demand of Rs. 10,40,000 is included in the Schedule of Demands after excluding recoveries of Rs. 8,84,000.

85-A, Capital Outlay on State Schemes of State Trading.		Detailed Account No.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
			Rs.	Rs.	Rs.	Rs.
A.	Grain Supply Schemes	{ Charged ... Voted ...	8,43,999 6,93,83,299	16,05,000 4,54,19,000	18,39,500 1,90,39,000	40,26,000 2,16,00,000
B.	Standard Cloth Schemes	{ Charged ... Voted ...	13,708 6,07,617	..... .....	13,000 -79,000	..........
C.	Other Miscellaneous Schemes	{ Charged ... Voted ...	22,66,546 4,41,31,021	18,73,000 -68,76,000	10,30,500 -3,16,75,000	10,89,000 76,42,000
Grand Total			11,72,46,190	4,20,21,000	-98,32,000	4,03,57,000
Grand Total { Charged ...			31,24,253	34,78,000	28,83,000	64,15,000
Grand Total { Voted ...			11,41,21,937	3,85,43,000	-1,27,15,000	3,52,42,000
<p>DETAILED ACCOUNT No. 85-A (A). Capital Outlay on State Schemes of State Trading. A. Grain Supply Schemes.</p> <p>SUMMARY.</p>						
(a)	Civil Supplies	{ Charged ... Voted ...	8,20,897 7,19,39,240	15,27,000 4,50,00,000	17,90,400 1,51,72,400	39,51,000 2,68,00,000
(b)	Government Grain Shops	{ Charged ... Voted ...	1,23,102 -25,55,941	78,000 4,19,000	49,100 88,66,600	75,000 8,00,000
Total—A			8,43,999 6,93,83,299	16,05,000 4,54,19,000	18,39,500 1,90,39,000	40,26,000 2,76,00,000
<p>DETAILS.</p>						
A (a) Civil Supplies—						
A (a) (i) Bombay City—						
(1)	Cost of Purchase		2,00,00,000	2,00,00,000	.....	4,00,00,000
(2)	Advances		2,00,00,000	.....	.....	.....
(3)	Suspense—		.....	.....	.....	.....
(a) Personal Deposits—						
(1)	Credit		63,18,65,860	89,00,00,000	69,00,00,000	69,00,00,000
(2)	Debit	{ Charged ... Voted ...	1,90,998 62,31,17,527	1,75,000 93,00,00,000	4,38,400 67,00,00,000	23,62,000 69,00,00,000†
(b) Insurance Fund—						
(1)	Credit		3,50,697	.....	.....	.....
(2)	Debit		.....	.....	46,61,400	.....
(4) Deduct—Receipts and recoveries on Capital Account—						
(a)	Repayment of advances		.....	.....	-2,00,00,000	-4,00,00,000
(b)	Other receipts		.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues						
"47—Misc. Deptts. H—5—Civil Supplies—Bombay City"						
			-2,00,00,000	-2,00,00,000	.....	.....
Total (a) (i)			1,90,998 1,16,02,364	1,75,000 4,00,00,000	4,38,400 -3,53,38,600	23,62,000
A (a) (ii) Mofussil—						
(1)	Cost of Purchase		.....	.....	2,00,00,000	1,50,00,000
(2)	Advances		70,00,000	3,00,00,000	2,00,00,000	1,15,00,000
(3)	Suspense—		.....	.....	.....	.....
(a) Personal Deposits—						
(1)	Credit		62,97,65,016	60,00,00,000	60,00,00,000	60,00,00,000
(2)	Debit	{ Charged ... Voted ...	6,29,899 73,04,94,968	13,52,000 60,00,00,000	13,52,000 61,00,00,000	15,89,000 63,53,00,000
(3) Insurance Fund—						
(1)	Credit		6,77,816	.....	.....	.....
(2)	Debit		29,108	.....	5,11,000	.....

* Shown under "85-A (a) C. S. S.—Mofussil".

† The break-up of the provision of Rs. 69,00,00,000 is as under:—

	Rs.
(1) Overseas food-grain (8.50 lakhs tons)	45,00,00,000
(2) Indigenous do. (3.50 lakhs tons)	15,00,00,000
(3) Gunnis	1,00,00,000
(4) Sugar	2,00,00,000
(5) Overhead charges	2,00,00,000
(6) Cash Credit Account	4,00,00,000
	69,00,00,000

B:—Against the total of Rs. 3,52,42,000 under this head, a gross demand of Rs. 1,65,69,32,100 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 1,62,16,90,100.

EXPENDITURE.

DETAILED ACCOUNT No. 85-A (A)—contd. Capital Outlay on State Schemes of State Trading.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
A (a) Civil Supplies—contd.				
A (a) (ii) Mofussil—contd.				
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances	4,81,00,000	2,50,00,000	1,00,00,000	2,00,00,000
(b) Other receipts				
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues—				
“47 M. D. H. 5 C. S. Mofussil” .. .. .	.....	....	-2,00,00,000	-1,50,00,000
Total A (a) (ii) .. {	6,29,899	13,52,000	13,52,000	15,89,000
Voted ..	6,03,36,876	50,00,000	5,05,11,000	2,68,00,000
Total, A (a) .. {	8,20,897	15,27,000	17,90,400	39,51,000
Voted ..	7,19,39,240	4,50,00,000	1,51,72,400	2,68,00,000
A (b) Government Grain Shops—				
A (b) (I) Bombay City—				
(1) Cost of Purchase				
(2) Advances				
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	1,85,71,248	1,56,00,000	1,86,00,000	1,68,00,000
(2) Debit	22,449	78,000	49,100	75,000
(b) Insurance Fund—				
(1) Credit	1,60,34,567	1,60,00,000	2,25,00,000	1,76,00,000
(2) Debit			16,600	
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances				
(b) Other receipts				
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..				
Total—A (b) (I) .. {	22,449	78,000	49,100	75,000
Voted ..	-25,36,681	4,00,000	39,16,600	8,00,000
A (b) (II) Mofussil—				
(1) Cost of Purchase... .. .				
(2) Advances				
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	5,98,224	5,34,000	5,00,000	6,18,000
(2) Debit	653			
(b) Insurance Fund—				
(1) Credit	5,78,964	5,53,000	4,50,000	6,18,000
(2) Debit				
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances				
(b) Other receipts				
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..				
Total—A (b) (II) .. {	653	19,000	-50,000	.....
Voted ..	-19,260			
Total—A (b) .. {	23,102	78,000	49,100	75,000
Voted ..	-25,55,941	4,19,000	38,66,600	8,00,000
TOTAL—A .. {	8,43,999	16,05,000	18,39,500	40,26,000
Voted ..	6,93,83,299	4,54,19,000	1,90,39,000	2,76,00,000
DETAILED ACCOUNT No. 85-A (B).				
Capital Outlay on State Schemes of State Trading.				
B-Standard Cloth Schemes.				
B (I) Bombay City—				
(1) Cost of Purchase				
(2) Advances				
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit				
(2) Debit				
(b) Insurance Fund—				
(1) Credit				
(2) Debit				
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances				
(b) Other receipts			10,00,000	
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..				
TOTAL—B (I) .. {	13,708	.....	18,000	.....
Voted ..	10,46,262	.....	6,000	.....

DETAILED ACCOUNT No. 85-A (B)—contd. Capital Outlay on State Schemes of State Trading, B-Standard Cloth Schemes.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
B (II) Mofussil—								
(1) Cost of Purchase...	...	...	...	...
(2) Advances	...	...	...	...
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit	...	...	...	...	4,61,235	.....	86,000	.....
(ii) Debit	...	...	...	Voted	22,590	.....	1,000	.....
(b) Insurance Fund—								
(i) Credit	...	...	...	...
(ii) Debit	...	...	...	...
(4) Deduct—Receipts and recoveries on capital account—								
(a) Repayment of advances	...	...	...	...
(b) Other receipts	...	...	...	...
(5) Deduct—Capital expenditure financed from ordinary revenues...								
Total—B (II) ... Voted					—4,38,645	.....	—85,000	.....
Total—B .. { Charged ...					13,708	.....	13,000	.....
.. { Voted ...					6,07,617	.....	—79,000	.....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of State Trading. C-Other Miscellaneous Schemes.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
				Rs.	Rs.	Rs.	Rs.	
(a) Purchase and sale of Charcoal (Bombay City and Mofussil)			{ Charged .. Voted ..	11,40,261	.....	.....	.....
(b) Handloom Industry scheme				-2,50,000	.....	.....	.....
(c) Scheme for the purchase and sale of potatoes				77,523	-1,90,000	.....	-1,00,000
(e) Scheme for the purchase of seed for the "Grow More Food." Campaign				47,28,879	2,12,000	4,81,200	-4,68,000	
(f) Scheme for the purchase and sale of Gur				-41,812	.....	.....	.....
(g) (i) Scheme for the distribution of milk—Bombay City				46,72,926	-8,62,000	28,81,200	-2,05,000	
(ii) Scheme for the distribution of milk—Mofussil				-4,069	.....	.....	.....
(h) Scheme for the purchase of Iron and Steel				11,73,589	.....	.....	.....
(i) Government Grocery Stores				81,106	.....	60,200	.....
(j) Secretariat Canteen Scheme				7,271	.....	-5,000	.....
(l) Scheme for the purchase and sale of timber				-4,75,847	.....	.....	.....
(m) Scheme for the distribution of cloth and yarn (Bombay City and Mofussil)			{ Charged .. Voted ..	9,14,452 1,26,15,918	1,30,000 18,03,000	1,00,000 -74,50,000	1,87,000 51,00,000	
(n) Scheme for the extension of potato cultivation				-1,97,881	.....	.....	-1,00,000
(p) Scheme for the purchase and distribution of iron, steel and cement for agricultural purposes				4,85,718	.....	.....	.....
(q) Government Cloth Shops Scheme (Bombay City and Mofussil)			{ Charged .. Voted ..	69,160 -37,01,413	33,000 -22,28,000	28,000 20,51,000	2,000 -1,89,000	
(r) Departmental management of the scheme of the cloth and yarn (Bombay City and Mofussil)			{ Charged .. Voted ..	12,53,397 1,99,80,938	17,07,000 -57,43,000	9,00,000 -2,05,95,000	9,00,000 32,60,000	
(s) Scheme for the purchase and sale of penicillin (Bombay City and Mofussil)			{ Charged .. Voted ..	1,585 -6,93,705	..... -28,000	2,000 -2,67,200	..... 1,64,000
(t) Scheme for the purchase and sale of cotton seeds			{ Charged .. Voted ..	27,939 42,43,355	3,000 1,60,000	500 -32,00,000	..... 1,50,000
(u) Milk Supply Scheme, Hubli, Poona and Ahmedabad				.....	.....	1,25,000	30,000
(v) Sweet Potato scheme			{ Charged .. Voted ..	13 27,755	.....	..... 6,000	.....
(w) Scheme for the purchase and sale of Iron ploughs and general seeds				.....	.....	.....	.....
Total—C				{ Charged .. Voted ..	22,66,546 4,41,31,021	18,73,000 -68,76,000	10,30,500 -3,16,75,000	10,89,000 76,42,000
(C) (a) Purchase and sale of Charcoal—								
(C) (a) (i)—Bombay City—								
(1) Cost of Purchase						3,50,800		
(2) Advances						3,37,000		
(3) Suspense—								
(a) Personal Deposits—								
(1) Credit				11,81,839	.....	3,96,600	.....
(2) Debit			{ Charged .. Voted ..	..... 11,64,191	.....	..... 3,96,600	.....
(b) Insurance Fund—								
(1) Credit								
(2) Debit								
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances						3,37,000		
(b) Other receipts								
(5) Deduct—Capitalexpiture financed from ordinary revenues.						3,50,800		
Total (C) (a) (i)				{ Charged .. Voted ..	..... -17,648	.....	.....

DETAILED ACCOUNT No. 85-A (C) Capital Outlay on State Schemes of State Trading.				Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-54.	Budget Estimate, 1953-54.
				Rs.	Rs.	Rs.	Rs.
(O) (a) (ii) Mofussil—							
(1)	Cost of Purchase	...	...		
(2)	Advances	...	...		
(3)	Suspense—						
(a) Personal Deposits—							
(i)	Credit	...	...	6,500			
(ii)	Debit	...	...	11,64,409			
(b) Insurance Fund—							
(i)	Credit	...	...		
(ii)	Debit	...	...		
(4) Deduct—Receipts and recoveries on capital account—							
(a) Repayment of advances							
(b) Other receipts							
(5) Deduct—Capital expenditure financed from ordinary revenues...							
Total—C (a) (ii) .. Voted..				11,57,909			
Total C (a) .. { Charged ...				.....	.....	.....	.....
Total C (a) .. { Voted. ..				11,40,261			
D (c) Scheme for the purchase and sale of potatoes :							
(1)	Cost of purchase	..	..		
(3)	Suspense :						
(a) Personal Deposits :							
(1)	Credit	..	..	81,376	2,00,000	10,000	1,00,000
(2)	Debit	..	..	1,58,899	10,000	10,000	.....
(b) Insurance Fund :							
(1)	Credit	..	..		
(2)	Debit	..	..		
(4) Deduct—Receipts and recoveries on Capital Account—							
(a) Repayment of advances							
(b) Other receipts							
(5) Deduct—Capital expenditure financed from ordinary revenues							
Total—C (c) ..				77,523	-1,90,000	.....	-1,00,000
D (e) Scheme for the purchase of seed for the "Grow More Food" Campaign :							
(1)	Cost of Purchase	..	..	63,400	2,00,000	3,19,000	.....
(2)	Advances	..	..		
(3)	Suspense :						
(a) Personal Deposits—							
(1)	Credit	..	..	+16,82,987	28,47,000	28,30,000	46,09,500
(2)	Debit	..	..	32,38,366	30,59,000	35,08,700	46,64,300
(b) Insurance Fund—							
(1)	Credit	..	..		
(2)	Debit	..	..		
(4) Deduct—Receipts and recoveries on Capital Account—							
(a) Repayment of advances							
(b) Other receipts							
(5) Deduct—Capital expenditure financed from ordinary revenues				-2,55,874	-2,00,000	-5,16,500	-5,24,000
Total—C (e) ..				47,28,879	2,12,000	4,81,200	-4,68,000

EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of State Trading.	Accounts, 1951-52.	Budget Estimate, 1953-54.	Revised Estimate, 1952-53.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
C (f) Scheme for the purchase and sale of Gur—				
(1) Cost of Purchase	...	...	...	...
(2) Advances	...	...	...	...
(3) Suspense:				
(a) Personal Deposits:				
(1) Credit	...	...	...	...
(2) Debit	...	...	...	...
(b) Insurance Fund—				
(1) Credit	...	...	...	...
(2) Debit	...	...	...	...
(4) Deduct—Receipts and recoveries on Capital Account:				
(a) Repayment of advances	...	...	...	...
(b) Other receipts	...	...	...	...
(5) Deduct—Capital expenditure financed from ordinary revenues	...	...	...	...
Total—C (f) ..	- 41,312	....	....	.....
C (g) Scheme for the distribution of milk—				
C (g) (i) Bombay City—				
(1) Cost of Purchase	...	...	...	...
(2) Advances	...	...	...	...
(3) Suspense:				
(a) Personal Deposits—				
(1) Credit	...	...	...	...
(2) Debit	...	...	...	...
(b) Insurance Fund—				
(1) Credit	...	...	...	...
(2) Debit	...	...	...	...
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	...	...	...	...
(b) Other receipts	...	...	...	...
(5) Net Profit transferred to the Bombay State Milk Fund	...	...	...	...
(6) Deduct—Capital expenditure financed from ordinary revenues	...	...	...	...
(7) Excess of the receipts over expenditure to be credited to XXXVIA Miscellaneous Department Receipts	...	...	...	...
Total—C (g) (i) ...	46,72,926	- 8,62,000	- 28,80,400	- 2,05,000
C (g) (ii) Mofussil—				
(1) Cost of Purchase	...	...	...	...
(2) Advances	...	...	...	...
(3) Suspense:				
(a) Personal Deposits—				
(i) Credit	...	...	...	...
(ii) Debit	...	...	...	...
(b) Insurance Fund—				
(i) Credit	...	...	...	...
(ii) Debit	...	...	...	...
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of Advances	...	...	...	...
(b) Other receipts	...	...	...	...
(5) Deduct—Capital expenditure financed from ordinary revenues:				
Total C (g) (ii) ...	- 4,060	....	- 800	.....
Total—C (g) ...	46,68,866	- 8,62,000	- 28,81,200	- 2,05,000

DETAILED ACCOUNT No. 85-A (C). 85-A. Capital Outlay on State Schemes of State Trading.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget, Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
C (h) Scheme for the purchase of Iron and Steel—				
(1) Cost of Purchase				
(2) Advances	10,00,000			
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	1,52,89,158	1,31,00,900	1,31,00,900	1,21,13,700
(2) Debit	1,54,62,747	1,29,98,300	1,29,98,300	1,20,60,000
(b) Insurance Fund—				
(1) Credit				
(2) Debit				
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of advances				
(b) Other receipts				
(5) Deduct—Capital expenditure financed from ordinary revenues				
(6) Transfer of expenditure on establishment from ordinary revenues		1,02,600	1,02,600	1,13,700
Total (C) (h)	11,73,589	.....	.....	.....
C (i) Government Grocery Stores—				
(1) Suspense—				
(a) Personal Deposits—				
(i) Credit			58,300	
(ii) Debit	81,106		1,18,500	
(b) Insurance Fund—				
(i) Credit				
(ii) Debit				
(2) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of advances				
(b) Other receipts			69,500	
(3) Deduct—Capital expenditure financed from ordinary revenues				
(4) Profit transferred to general revenue			69,500	
Total C (i)	81,106	.....	60,200	.....
(j) Secretariat Canteen Scheme—				
(1) Cost of Purchase	4,821			5,000
(2) Advances				
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	64,986	60,000	58,000	70,000
(2) Debit	57,715	60,000	88,000	70,000
(b) Insurance Fund—				
(1) Credit				
(2) Debit				
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of advances			30,000	
(b) Other Receipts				
(5) Deduct—Capital expenditure financed from ordinary revenues "47—H-9—Secretariat canteen"	- 4,821	- 5,100	- 5,000	- 5,000
(6) Profit transferred to XXXVI-A		5,100		
Total (C) (j)	7,271	.....	- 5,000	.....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of State Trading. C—Other Miscellaneous Schemes.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
O (m) Scheme for the distribution of Cloth and Yarn—									
C (m) (i) Bombay City—									
(1) Cost of purchase	...	...	...	...	...	....
(2) Advances	...	...	...	...	...	....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	...	...	...	...	...	1,88,77,552	32,20,000	1,21,52,000	....
(ii) Debit	...	...	...	...	...	{ Charged. 92,702	....	....	....
						{ Voted ... 2,06,51,164	21,38,000	97,02,000	....
(b) Insurance Fund—									
(i) Credit	...	...	...	...	...
(ii) Debit	...	...	...	...	...
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of advances	..	...	...	...	...
(b) Other Receipts	...	...	...	...	...	6,76,000	....	7,06,000	....
(5) Profit transferred to the general revenues	...	...	...	...	...	6,76,000	....	7,06,000	....
Total—C (m) (i)									
						{ Charged ... 92,702	....	....	....
						{ Voted ... 17,73,612	-10,82,000	-24,50,000	....
C (m) (ii) Mofussil—									
(1) Cost of purchase	...	...	...	...	...	....
(2) Advances	..	...	...	...	...	2,00,00,000	....	
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	...	...	...	...	...	10,34,73,914	6,22,89,000	3,50,00,000	3,08,70,000
Debit	...	...	...	...	...	{ Charged. 8,21,750	1,30,000	1,00,000	1,87,000
						{ Voted. 9,43,16,220	6,51,74,000	3,00,00,000	3,59,70,000
(b) Insurance Fund—									
(i) Credit	...	...	...	...	...
(ii) Debit	...	...	...	...	...
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of Advances	...	...	...	...	...
(b) Other Receipts	...	...	...	...	...
(5) Deduct—Capital expenditure financed from ordinary revenues									
Total—C (m) (ii)									
						{ Charged ... 8,21,750	1,30,000	1,00,000	1,87,000
						{ Voted ... 1,08,42,308	28,85,000	-50,00,000	51,00,000
Total—C (m)									
						{ Charged ... 9,14,452	1,30,000	1,00,000	1,87,000
						{ Voted ... 1,26,15,918	18,03,000	-74,50,000	51,00,000

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of State Trading. C—Other Miscellaneous Schemes.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
C (n) Scheme for the extension of Potato Cultivation—								
(1) Cost of purchase	.....	.....	.....	.....	.....	.....	.....	.....
(2) Advances	.....	.....	.....	.....	.....	.....	.....	.....
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit	.....	.....	.....	.....	16,15,440	10,00,000	10,00,000	2,00,000
(ii) Debit	.....	.....	.....	.....	14,17,559	10,00,000	10,00,000	1,00,000
(b) Insurance Fund—								
(i) Credit	.....	.....	.....	.....
(ii) Debit	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of Advances	.....	.....	.....	.....
(b) Other Receipts	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenue	.....	.....	.....	.....
Total (C) (n)					—1,97,881	.....	.....	—1,00,000
C (p) Scheme for the purchase and distribution of Iron, Steel and Cement for agricultural purposes—								
(1) Cost of purchase	.....	.....	.....	.....
(2) Advances	.....	.....	.....	.....	—1,00,000	.....	.....	.....
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit	.....	.....	.....	.....	1,72,74,718	1,00,00,000	1,60,00,000	1,50,00,000
(ii) Debit	.....	.....	.....	.....	1,78,60,436	1,00,00,000	1,60,00,000	1,50,00,000
(b) Insurance Fund—								
(i) Credit	.....	.....	.....	.....
(ii) Debit	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of Advances	.....	.....	.....	.....
(b) Other Receipts	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenue	.....	.....	.....	.....
Total (C) (p)					4,85,718	.....	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of State Trading C—Other Miscellaneous Schemes.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
						Rs.	Rs.	Rs.	Rs.	
C (g) Government Cloth Shops Scheme—										
(i) Bombay City—										
(1) Cost of purchase	..	..	..	..	..	.....		.....
(2) Advances	..	..	..	..	..	.....		.....
(3) Suspense—										
(a) Personal Deposits—										
(i) Credit	..	:	..	..	..	25,099	.....	2,21,000	.....
(ii) Debit	..	..	..	..	..	.....	.....	.....	.....
						{ Charged ..				
						{ Voted ..	2,29,541	47,000	72,000
(b) Insurance Fund—										
(i) Credit	..	..	..	..	..	.....		.....
(ii) Debit	..	..	..	..	..	.....		.....
(4) Deduct—Receipts and recoveries on Capital Account—										
(a) Repayment of advances	..	..	..	..	..	.....		.....
(b) Other Receipts	..	..	..	..	..	.....		.....
(5) Deduct—Capital expenditure financed from ordinary revenue										
						{ Charged
						{ Voted ..	2,04,442	47,000	-1,49,000
C (g) (ii) Mofusail—										
(1) Cost of purchase	..	..	..	..	..	.....		.....
(2) Advances	..	..	..	..	..	.....		.....
(3) Suspense—										
(a) Personal Deposits—										
(i) Credit	..	..	..	..	..	1,78,75,873	1,62,68,000	32,00,000	18,62,000
(ii) Debit	..	..	..	..	..	69,160	33,000	28,000	2,000
						{ Charged ..				
						{ Voted ..	1,39,70,018	1,39,98,000	54,00,000	11,78,000
(b) Insurance Fund—										
(i) Credit	..	..	..	..	..	.....		.....
(ii) Debit	..	..	..	..	..	.....		.....
(4) Deduct—Receipts and recoveries on Capital Account—										
(a) Repayment of Advances	..	..	..	..	..	.....		.....
(b) Other Receipts	..	..	..	..	..	.....		.....
(5) Deduct—Capital expenditure financed from ordinary revenues										
						{ Charged ..	69,160	33,000	28,000	2,000
						{ Voted ..	-39,05,855	-22,75,000	22,00,000	-1,89,000
Total—C (g) (i)						{ Charged
						{ Voted ..	2,04,442	47,000	-1,49,000
Total—C (g) (ii)						{ Charged ..	69,160	33,000	28,000	2,000
						{ Voted ..	-37,01,413	-22,28,000	20,51,000	-1,89,000

DETAILED ACCOUNT No. 85-A(C). Capital Outlay on State Schemes of State Trading. C—Other Miscellaneous Schemes.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.	
						Rs.	Rs.	Rs.	Rs.	
C (r) Departmental management of the scheme for the distribution of Cloth and Yarn—										
(i) Bombay City—										
(1) Cost of purchase										
(2) Advances										
(3) Suspense—										
(a) Personal Deposits—										
(i) Credit						18,25,90,793	20,46,92,000	8,26,03,000	2,75,00,000	
(ii) Debit										
						<i>Charged</i> ...	65,665	8,72,000	4,00,000	3,00,000
						<i>Voted</i> ...	14,21,77,578	20,10,10,000	1,20,08,000	8,02,60,000
(b) Insurance Fund—										
(i) Credit										
(ii) Debit										
(4) Deduct—Receipts and recoveries on Capital Account—										
(a) Repayment of advances										
(b) Other Receipts										
(5) Deduct—Capital expenditure financed from ordinary revenue										
Total—C (r)										
						<i>Charged</i> ...	65,665	8,72,000	4,00,000	3,00,000
						<i>Voted</i> ...	95,86,785	—36,82,000	—2,05,95,000	27,60,000
C (r) (ii) Mofussil—										
(1) Cost of purchase										
(2) Advances						1,00,00,000				
(3) Suspense—										
(a) Personal Deposits—										
(i) Credit						24,09,95,894	15,72,47,000	5,00,00,000	7,00,00,000	
(ii) Debit										
						<i>Charged</i> ...	11,87,732	8,35,000	5,00,000	6,00,000
						<i>Voted</i> ...	24,13,89,847	15,51,56,000	7,00,00,000	7,05,00,000
(b) Insurance Fund—										
(i) Credit										
(ii) Debit										
(4) Deduct—Receipts and recoveries on Capital Account—										
(a) Repayment of Advances								2,00,00,000		
(b) Other Receipts										
(5) Deduct—Capital expenditure financed from ordinary revenues										
Total—C (r) (ii)										
						<i>Charged</i> ...	11,87,732	8,35,000	5,00,000	6,00,000
						<i>Voted</i> ...	1,03,94,153	—20,61,000	...	5,00,000
Total—C (r)										
						<i>Charged</i> ...	12,53,397	17,07,000	9,00,000	9,00,000
						<i>Voted</i> ...	1,99,80,938	—57,43,000	—2,05,95,000	32,60,000

EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of State Trading. C—Other Miscellaneous Schemes.					Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
					Rs.	Rs.	Rs.	Rs.
C (a) Scheme for the purchase and sale of Penicillin—								
(i) Bombay City—								
(1) Cost of purchase	..	..	..	..
(2) Advances	..	..	..	..
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit	..	..	..	..	15,97,769	7,00,000	12,98,200	....
(ii) Debit	..	..	Voted	..	12,39,832	9,26,000	4,26,000	50,000
(b) Insurance Fund—								
(i) Credit	..	..	..	..
(ii) Debit	..	..	..	..
(4) <i>Deduct</i> —Receipts and recoveries on Capital Accounts—				..				
(a) Repayment of advances	..	..	..	..
(b) Other Receipts	..	..	..	..
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenue				..				
Total—(C) (a) (i) .. Voted ..					—3,57,937	2,26,000	—8,67,200	50,000
C (a) (ii) Mofussil—								
(1) Cost of purchase	..	..	..	..
(2) Advances	..	..	..	..
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit	..	..	..	..	12,63,265	14,30,000	8,00,000	4,66,000
(ii) Debit	..	..	{ Charged ..	..	1,585	.....	2,000	.....
			{ Voted ...	..	9,87,497	11,76,000	14,00,000	5,80,000
(b) Insurance Fund—								
(i) Credit	..	..	..	..
(ii) Debit	..	..	..	..
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				..				
(a) Repayment of Advances	..	..	..	..
(b) Other Receipts	..	..	..	..
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenue				..				
Total—C (a) (ii) { Charged ..					1,585	.....	2,000	.....
.. .. { Voted ...					—2,75,768	—2,54,000	6,00,000	1,14,000
Total—C (a) { Charged ...					1,585	.....	2,000	.....
.. .. { Voted ..					—6,33,705	—28,000	—2,67,200	1,64,000

DETAILED ACCOUNT No. 85 A (C). Capital Outlay on State Schemes of State Trading. C—Other Miscellaneous Schemes.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
					Rs.	Rs.	Rs.	Rs.
C (t) Scheme for the purchase and sale of cotton seeds—								
(i) Mofussil—								
(1) Cost of purchase								
(2) Advances								
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit					44,57,112	30,00,000	42,00,000	15,00,000
(ii) Debit					27,939	3,000	500	.....
					{ Charged ..			
					{ Voted ..	87,00,487	31,60,000	16,50,000
(b) Insurance Fund—								
(i) Credit								
(ii) Debit								
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances								
(b) Other Receipts								
(5) Deduct—Capital expenditure financed from ordinary revenue								
					{ Charged ...	27,939	3,000	500
					{ Voted ...	42,43,355	1,60,000	1,50,000
Total (t) ...								
C (u) Milk Supply Scheme, Hubli, Poona and Ahmedabad.								
(1) Advances							90,000	30,000
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit						3,89,400	11,71,800	3,89,400
(ii) Debit						3,89,400	12,08,600	3,89,400
Total (u) Voted ...							1,25,000	30,000
C (v) Sweet Potato Scheme—								
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit					100			
(ii) Debit					13			
					{ Charged ..			
					{ Voted ..	27,855	6,000	.....
Total—(v) ...					{ Charged ...	13		
					{ Voted ...	27,755	6,000	.....
O (w) Scheme for the purchase and sale of Iron ploughs and general seeds—								
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit								1,00,000
(ii) Debit								1,00,000
Total (w) Voted ...								.....
					{ Charged ..	23,66,546	18,73,000	10,30,300
					{ Voted ..	4,41,31,021	—68,76,000	—3,16,75,000
Total (C) ...								
					{ Charged ..	23,66,546	18,73,000	10,30,300
					{ Voted ..	4,41,31,021	—68,76,000	—3,16,75,000

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.				
	Rs.	Rs.	Rs.	Rs.
Contingency Fund	4,12,658	.....	.....	.....
I-Permanent Debt—				
(i) Loans bearing interest .. .. .	.....	.....	65,31,000	19,18,000
(ii) Loans raised by merged states before merger .. .. .	.....	.....	28,000	.....
(iii) Loans not bearing interest—				
Expired loans	91,700	.....	.....	.....
Total .. Charged ..	91,700	.....	65,59,000	19,18,000
II-Floating Debt—				
Treasury Bills .. .. .	.....	.....	.....	.....
Other Floating Loans	78,805	.....	7,80,00,000	4,00,00,000
Total .. Charged ..	78,805	.....	7,80,00,000	4,00,00,000
II-Loans from the Central Government—				
Repayment of loan for cultivation of Mesta Seeds .. .. .	.....	.....	.....	.....
Repayment of consolidated debt	15,03,277	15,72,000	15,72,000	16,43,000
Repayment by Bombay Municipality	70,85,736	73,33,000	73,33,000	63,17,000
Repayment of Agricultural Loans	71,88,270	1,94,000	13,55,000	9,11,000
Repayment of Rehabilitation Loan	50,090	1,79,000	1,79,000	15,68,000
Repayment of P. W. D. Loans .. .. .	.....	.....	2,03,000	12,25,000
Repayment of Loan taken for Sholapur Spinning & Weaving Mills .. .. .	.....	.....	18,00,000	.....
Total .. Charged ..	1,58,27,378	92,78,000	1,24,42,000	1,16,64,000
O-UNFUNDED DEBT.				
Special loans—				
Other accounts	5,661	3,50,000	3,50,000	70,000
State Provident Funds—				
General Provident Fund	79,17,186	69,00,000	84,00,000	84,00,000
Indian Civil Service Provident Fund	1,43,805	4,50,000	4,50,000	4,50,000
Indian Civil Service (Non-European Members) Provident Fund	1,08,439	50,000	50,000	50,000
Contributory Provident Fund	78,419	1,00,000	1,00,000	1,00,000
Cementry Endowment Fund .. .. .	.....	.....	.....	.....
Primary Teachers' Provident Fund .. .. .	.....	.....	.....	15,00,000
Other miscellaneous Provident Funds .. .. .	.....	.....	.....	.....
Total ..	82,48,939	75,00,000	90,00,000	1,05,00,000
P-DEPOSITS AND ADVANCES.				
Famine Relief Fund—				
A-Famine Relief Fund—				
Transfers to the Revenue Account	18,64,780	5,03,000	22,78,000	7,08,000
Loss on realisation of securities	5,041	.....	.....	.....
B-Investment Account—				
Purchase of securities .. .. .	.....	.....	.....	.....
Total ..	18,69,821	5,03,000	22,78,000	7,08,000
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds	68,374	1,17,000	65,58,000	1,11,000
Sinking Fund Investment Account—				
(a) Sinking Funds	88,02,346	1,12,63,000	1,17,20,000	1,85,81,000
(b) Depreciation Fund	2,78,32,324	39,57,000	2,94,33,000	46,23,000
Total ..	3,66,34,670	1,52,20,000	4,11,53,000	1,82,04,000
Debt Redemption and Avoidance Fund—				
(i) Investment Account	-7,04,369	32,09,000	33,87,000	86,35,000
(ii) Contribution from the Revenue Account—Payment of Advance				
Interest on Securities purchased	39,04,466	25,000	26,000	18,000
(iii) Transfer to Sinking Fund Investment Account .. .. .	.....	35,76,000	39,00,000	85,76,000
Total ..	32,00,097	68,10,000	73,13,000	72,29,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
P-DEPOSITS AND ADVANCES—contd.					Rs.	Rs.	Rs.	Rs.
State Sugarcane Cess Fund (Bombay)	..	..	..	..	24,49,461	50,67,000	53,38,000	47,81,000
Bombay State Milk Fund	..	..	..	..	.....	69,96,000	51,60,000	90,26,000
Bombay State Insurance Fund	..	..	..	..	1,16,115	2,07,000	4,13,000	1,95,000
State Road Fund—								
Other Account—								
†(i) (a) Modernising the Bombay-Poona Road	..	..	..	..	21,78,393	.....	.....	.....
(b) Modernising Bombay-Nasik Road	..	..	..	..		.....	.....	.....
(c) Other Roads..	..	..	..	..		15,44,900	15,00,000	28,26,761
Establishment charges	..	..	..	..	.....	3,70,760	43,85,000	71,72,430
Tools and plant charges	..	..	..	..	.....	46,340	5,48,000	8,96,550
(ii) Grants-in-aid to District Local Boards for improvement of roads	..	..	..	..	.....	.....	.....	.....
(iii) Approach roads to villages	..	..	..	..	11,06,527	12,00,000	12,00,000	14,00,000
Other charges	..	..	..	..	.....	.....	.....	.....
(iv) Grants-in-aid for traffic amenities in City of Bombay	..	..	..	..	.....	3,31,000	9,000	3,30,000
(v) Transfers to State Road Fund	..	..	..	..	.....	.....	.....	.....
(vi) Construction, improvement and maintenance of new and existing Government Roads	..	..	..	..	69,05,292	83,60,000	83,00,000	86,61,409
(vii) Cement Concreting of Roads	..	..	..	..	.....	.....	84,71,000	1,83,96,850
Total *					1,01,90,212	1,18,53,000	2,44,13,000	3,96,84,000
Special Development Fund	..	..	..	..	30,09,581	25,76,000	24,98,000	.....
Bombay State Development Fund	..	..	..	..	2,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000
Depreciation Reserve Fund—Government Presses—								
Deposits of Depreciation Fund of Government Presses	..	..	..	..	1,04,316	2,58,000	1,47,000	2,81,000
Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)—								
A-Reserves—								
Depreciation reserve of Nasik Distillery	..	..	..	..	85,426	2,000	2,000	6,000
Total					85,426	2,000	2,000	6,000
Dangs District Reserve Fund	..	..	..	..	3,40,465	5,85,000	7,94,000	15,81,000
Deposits of Local Funds—								
District Funds	..	..	..	..	3,86,72,422	4,55,00,000	4,55,00,000	4,55,00,000
Other Funds—								
Municipal Funds	..	..	..	..	1,04,93,836	1,75,00,000	1,00,00,000	1,00,00,000
Port and Marine Funds	..	..	..	..	2,79,151	3,00,000	3,00,000	3,00,000
Education Funds	..	..	..	..	7,12,62,091	8,51,45,000	8,51,45,000	8,51,45,000
Medical and charitable Funds	..	..	..	..	2,803	5,000	5,000	5,000
Village Panchayat Funds	..	..	..	..	18,60,368	15,00,000	25,00,000	25,00,000
Other Miscellaneous Funds	..	..	..	..	.....	9,50,50,000	65,00,000	65,00,000
State Transport Working Fund..	..	..	..	..	10,37,55,561	.....	9,50,50,000	9,50,50,000
Total					22,63,26,232	24,50,00,000	24,50,00,000	24,50,00,000

* The provisions were treated as "Charged" till 1949-50. From 1950-51 onwards they are treated as neither voted nor charged.

† For details vide Appendix II regarding details of Public Works Department expenditure from State Road Fund.

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.							Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
DEPARTMENTAL AND JUDICIAL DEPOSITS.							Rs.	Rs.	Rs.	Rs.
Civil Deposits—										
Revenue Deposits	--	--	--	--	--	2,35,87,827	5,00,00,000	2,60,16,000	2,60,16,000	
Civil Courts' Deposits	--	--	--	--	--	2,18,47,017	2,25,00,000	2,50,00,000	2,50,00,000	
Criminal Courts' Deposits	--	--	--	--	--	16,40,121	40,00,000	25,00,000	25,00,000	
Personal Deposits	--	--	--	--	--	7,71,86,625	7,00,00,000	7,00,00,000	7,00,00,000	
Forest Deposits	--	--	--	--	--	35,72,900	50,00,000	40,00,000	40,00,000	
Public Works Deposits	--	--	--	--	--	88,37,688	1,00,00,000	80,00,000	80,00,000	
Trust interest Funds	--	--	--	--	--	25,07,328	14,20,000	5,00,000	5,00,000	
Deposits for work done for public bodies or private individuals	..	..	..	..	..	22,30,568	70,00,000	28,30,000	28,30,000
Deposits of fees received by Government servants for work done for private bodies.						7,64,083	50,000	8,40,000	8,40,000	
Deposit of Fees received by Government Servants for work done for Public Bodies.						....	....	....	....
Unclaimed deposits in the General and other Provident Funds	--	--	--	--	--	2,952	10,000	14,000	14,000	
Victory Thanks Giving Fund	...	...	...	...	...	—128	20,000	....	....
Unclaimed deposits in the Indian Civil Service Provident Fund-Provincial	...	...	...	...	...	—2,398	....	....	....
Unclaimed deposits in the Contributory Provident Fund	...	...	...	...	...	....	....	....	....
Deposits of weights and measures under the Bombay Weights and Measures Act, 1932	--	...	...	...	...	....	....	....	....
Deposit Account of receipts under the Bombay Public Conveyance Act	...	...	...	...	...	5,000	....	....	....
Dangs Loan Fund Account	..	..	..	..	..	3,77,217	....	3,00,000	3,00,000
Dangs Deposits	..	..	..	..	..	60,175	....	....	....
3 per cent. Tapti Irrigation Loan, 1961	..	..	..	..	..	100.	....	....	....
Total, Civil Deposits							14,26,17,075	15,00,00,000	14,00,00,000	14,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
OTHER ACCOUNTS.				
Subvention from Central Road Fund (allocation during the year)	26,82,812	1,09,87,000	76,51,000	1,35,24,000
Total ..	26,82,812	1,09,87,000	76,51,000	1,35,24,000
Deposit Account of grants from the Central Government for Economic Development and improvement of rural areas :—				
I Grants to Commissioners of Divisions .. .. .	....	....	....	....
II Grants to Director of Agriculture .. .. .	....	....	....	....
III Grants to Director of Industries .. .. .	....	....	....	....
(a) Scheme for flaying and preserving hides tanning and leather work .. .. .	....	....	....	....
(b) Inland fisheries .. .. .	....	....	....	....
(c) Scheme for the cottage and small scale woollen industries .. .. .	....	....	....	....
Grants for the scheme of Co-operative Training and Education .. .. .	....	....	....	....
Total ..	....	....	....	....
Deposit amount of the grant made by the Indian Central Cotton Committee	40	5,00,000	6,50,000	6,35,000
Central Cotton Committee Research Scheme	6,54,545	....	....	....
Total ..	6,54,585	5,00,000	6,50,000	6,35,000
Deposit account of grants made by the Indian Council of Agricultural Research :—				
Scheme for investigating into Virus Disease of Plants	26,050	....	21,000	....
Scheme for improvement of marketing in India .. .. .	....	25,000	....	....
Scheme for Scientific Research Work on improvement of Pulse Crop	18,857	....	....	....
Virus Diseases Scheme .. .. .	....	....	....	....
Pulse Research Scheme .. .. .	....	....	....	....
Scheme for testing the reactions of wheat to black stem rust	15,545	11,000	9,000	13,000
Scheme for the establishment of a School of Research in Mycology Bacterial diseases in the Bombay State .. .. .	....	....	2,000	4,000
Scheme for research on Tuber Crops .. .. .	....	10,000	7,000	9,000
Sheep Breeding Scheme, Poona .. .. .	....	13,000	11,000	13,000
Wool-Analysis Laboratory, Poona .. .. .	....	10,000	10,000	10,000
Wool-Analysis Laboratory, Patan-Baroda .. .. .	....	....	....	....
Composting Manure	6	....	....	....
Scheme for drying of young grass—Formation of Kankrej Breed Society	6,700	....	....	....
Scheme for Model Project for Demonstration for Agriculture Improvement in Ranjan	723	....	....	....

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
Scheme of determination of characteristic of Dangi Nimar and Mehsana Breeds ..	....	....	3,000	....
Scheme for Research on Small Millets	494	....	....	....
Scheme for investigating suitable methods for sampling wool for measurement of quality .. .. .	....	5,000	11,000	....
Investigation on pest on safflowers .. .. .	....	....	....	....
Scheme for investigation into diseases of sheep and goats .. .. .	....	5,000	....	5,000
Joint scheme for investigation into diseases of poultry in Bombay, Gujarath and Baroda .. .. .	....	....	....	....
Village Rehabilitation Scheme, Amreli .. .. .	....	....	....	....
Scheme for improvement of Khilar Cattle, Sholapur .. .. .	....	....	....	....
Sheep-breeding Research Sub-station, Belgaum .. .. .	....	9,000	....	....
Scheme for investigation into the Cultivation of Turmeric .. .. .	....	....	....	....
Scheme in connection with Milk yielding trees in Bombay State .. .. .	....	1,000	....	1,000
Scheme for establishment of Rice Breeding Stations at Nawagund, Bulsar	25,900	17,000	....	....
Banana Research scheme at Kopargaon	6	8,000	....	....
Scheme for investigation of Mastitis in Bombay State .. .. .	....	11,000	....	5,000
Scheme for investigation of D. D. T. and 666	22,104	3,000	3,000	....
Scheme for procurement of Indian Vegetables in Bombay State .. .. .	....	11,000	9,000	9,000
Scheme for Research in Jowar Crops	9,641	....	....	....
Scheme for the establishment of Bannana Research Sub-station at Ganesh Khand .. .. .	....	....	7,000	7,000
Total ..	1,26,026	1,39,000	93,000	76,000
Deposit Account of grants made by the Indian Central Oil Seeds Committee ..	7,682	....	....	....
Deposit Account of grant made by the Indian Central Coconut Committee ..	5,741	23,000	19,000	21,000
Deposit Account of grant from Indian Central Sugarcane Committee	1,35,453	2,02,000	1,73,000	71,000
Deposit account of grants made by Indian Central Tobacco Committee	18,636	30,000	23,000	25,000
Deposit Account of grant from the Central Government for the Food Production Drive Schemes—Bonus for accelerating production of Food Grains	15,000	12,16,000	12,16,000	6,20,000
Deposit Account of grants from the Central Government for the development of hand-loom industries. .. .. .	....	....	....	....
Private Donation and Contribution Fund	3,34,771	2,00,000	2,00,000	3,50,000
P. L. A. of Distt. Agriculture in connection with chemical fertilizers .. .. .	....	....	....	....
Land Warfage Fees Fund .. .. .	....	....	....	....
Forest Local Cess Fund, Baroda	49,605	12,000	13,000	....
Grants from the Madhya Bharat Government .. .. .	....	....	....	3,000
Bank of Baroda and Other Accounts	-1,13,095	....	....	....
Accounts of the Baroda State	78,84,968	....	....	....
Accounts of the Gujarat States	60,31,375	....	....	....
Deposit account with Dangs .. .. .	....	....	....	....
Accounts of the Deccan States	24,03,406	....	....	....
Accounts of the Janjira State	-816	....	....	....
Accounts of the Kolhapur State	1,51,079	....	....	....
Security Deposits of employees of Merged States	7,883	....	....	....
Grand Total, Other Accounts ..	2,03,75,111	1,33,09,000	1,00,38,000	1,53,25,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
	Rs.	Rs.	Rs.	Rs.
ADVANCES REPAYABLE —				
Civil Advances —				
Objection book advances *	11,34,288	30,00,000	31,00,000	30,00,000
Forest advances *	66,33,482	55,00,000	55,00,000	55,00,000
Advance for the purchase of producer gas plant .. .. *	.....	.....	.....	.....
Advances for jungle clearance *	81	.....	.....	.....
Other advances (Passage advance) .. .. *	.....	15,00,000	15,00,000	15,00,000
Advances to students and other Indians in the United Kingdom *	1,769	.....	.....	.....
Advances to the Officers of the Agricultural Department *	97,642	.....	.....	.....
Advances to the Director of Indian Tanning Institute, Bandra *	—10,000	.....	.....	.....
Advances to Officers of the Co-operative Department *	88,126	.....	.....	.....
Advances to Assistant Collector of Sales Tax Bombay for opening P. L. A. *	1,50,000	.....	.....	.....
Advances to officer for purchase of Motor Cars .. .. *	.....	.....	.....	.....
Advances for the repayment of refunds of revenue deposits *	52,142	.....	.....	.....
Advances to Birth Registrar in capacity of Assistant Textile Commissioner .. .. *	.....	.....	.....	.....
Dangs District Advance *	3,25,231	.....	.....	.....
Advances to employees of former Baroda State *	85,508	.....	.....	.....
Advances for equipment to Government servants transferred from West Pakistan *	—6,427	.....	.....	.....
Sheriff's Ramdas Relief Fund *	8,347	.....	.....	.....
Advances to Bombay Housing Board *	14,01,494	.....	.....	.....
Miscellaneous Advances .. .. *	.....	.....	.....	.....
Advances to Chairman Khar Lands Development Board *	1,80,648	.....	.....	.....
Advances to employees of merged States *	—74,589	.....	.....	.....
Total, Advances Repayable *	1,00,67,742	1,00,00,000	1,01,00,000	1,00,00,000
PERMANENT ADVANCES—				
Permanent Advances—Civil *	50,833	60,000	70,000	60,000
Accounts with the Government of Burma *	—23,668	15,000	30,000	15,000
Accounts with the Reserve Bank *	2,88,327	60,000	75,000	2,50,000
Accounts with the Government of Pakistan *	14,39,876	30,00,000	24,00,000	36,00,000
Accounts with Part "B" States *	49,96,763	15,00,000	36,00,000	15,00,000
Accounts with Government's of other countries .. .. *	.....	.....	.....	.....

*The provisions were treated as voted till 1950-51. From 1951-52 onwards they are treated as neither voted nor charged.

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1951-52.	Budget Estimate, 1952-53.	Revised Estimate, 1952-53.	Budget Estimate, 1953-54.
						Rs.	Rs.	Rs.	Rs.
SUSPENSE ACCOUNTS—									
Suspense Account	..	..	..	..	..	3,32,78,998	3,70,00,000	4,70,00,000	4,00,00,000
Local Public Works expenditure	..	..	..	..	..	5,26,041	8,00,00,000	2,00,00,000	1,50,00,000
Central Accounts Office—Reserve Bank Suspense	..	..	..	..	..	58,98,17,753	7,10,00,000	9,96,47,000	2,50,00,000
Cash Balance Investment Account	..	..	..	..	..	-10,47,70,691	17,30,00,000	17,30,00,000	14,00,00,000
Departmental Adjusting Account	..	..	..	..	..	71,83,806	1,00,00,000	1,00,00,000	50,00,000
Recoveries of Service Payments	..	..	..	..	..	....	.....	....	....
Discount on treasury bills	..	..	..	..	..	....	.....	....	....
Total						52,60,34,907	32,10,00,000	34,96,47,000	22,50,00,000
CHEQUES AND BILLS—									
Pre-audit cheques	..	..	..	..	..	13,77,31,753	14,00,00,000	13,00,00,000	13,00,00,000
Departmental cheques	..	..	..	..	..	1,79,86,147	2,00,00,000	2,00,00,000	2,00,00,000
Total						15,57,17,900	16,00,00,000	15,00,00,000	15,00,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS—									
Civil Departmental Balances	..	..	..	..	..	3,88,198	5,00,000	6,00,000	4,00,000
LOANS AND ADVANCES BY STATE GOVERNMENT—									
Loans to Municipalities, Port Funds, etc.—									
Loans to Presidency Corporations	..	..	..	..	..	....	.....	15,00,000	25,00,000
Loans to Bombay Housing Board	..	..	..	..	..	....	.....	36,43,000	2,43,59,000
Loans to municipalities	..	..	..	..	..	1,86,857	11,58,000	16,99,000	15,58,000
Loans to district and other local fund committees	..	..	..	..	..	2,81,000	4,35,000	6,93,000	52,13,000
Loans to land-holders and other notabilities	..	..	..	..	..	2,000	.....	.....	.....
Advances to cultivators	..	..	..	..	..	2,24,96,672	2,20,00,000	3,10,00,000	2,20,00,000
Advances to cultivators, Co-operative Societies, Backward Classes etc.—									
(i) Advances for Intensive Paddy Cultivation Scheme	..	..	..	..	..	.....	.....	41,41,000	39,50,000
(ii) Advances to Co-operative Societies for construction of Godowns and Ware Houses	..	..	..	..	..	42,000	1,50,000	1,00,000	1,50,000
(iii) Advances for supply of small pumping sets to Cultivators on instalment basis	..	..	..	..	..	....	1,00,000	24,77,000	10,00,000
(iv) Advances to Co-operative Societies for purchase of tractors	..	..	..	..	..	.....	2,00,000	1,00,000	.....
(v) Advances to cultivators in connection with the Scheme for the Construction and Improvement of Wells	..	..	..	..	..	.....	30,00,000	34,00,000	30,00,000
(vi) Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Better Farming Societies	..	..	..	..	..	.....	4,14,000	2,50,000	4,75,000
(vii) Advances to Backward Classes in connection with the Scheme regarding Ameliorative Measures for the Improvement of Backward Classes	..	..	..	..	..	64,64,194	15,000	15,000	15,000
(viii) Loans to settlers in connection with the Scheme of the establishment of a settlement colony at Indoor, District Kanara	..	..	..	..	..	.....	1,10,000	1,10,000	2,60,000
(ix) Loans to Co-operative Societies undertaking Schemes of Lift Irrigation	..	..	..	..	..	.....	15,00,000	15,00,000	15,33,000
Miscellaneous loans and advances	..	..	..	..	..	1,23,39,207	1,84,71,000	97,87,000	75,80,000
Total .. Voted						4,18,11,930	4,75,51,000	6,04,15,000	7,35,84,000
Loans to Government Servants—									
House building advances	..	..	..	..	..	3,244	8,000	8,000	8,000
Advances for purchase of motor conveyances	..	..	..	..	..	2,36,729	4,80,000	3,30,000	3,80,000
Advances for purchase of other conveyances	..	..	..	..	..	44,441	60,000	70,000	70,000
Passage advances	..	..	..	..	..	....	.....	....	....
Other advances—									
Advances for the purchase of tents, etc.	..	..	..	..	..	530	2,000	2,000	2,000
Total .. Voted						2,84,944	5,50,000	4,10,000	4,60,000
Total, Loans and Advances by State Government .. Voted						4,20,96,874	4,81,01,000	6,07,36,000	7,39,44,000
Charged						....	....	89,000	1,00,000
S—REMITTANCES									
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General									
..	..	..	..	..	..	1,46,54,88,564	1,40,00,00,000	1,32,00,00,000	1,34,00,00,000
Remittances by bills									
..
Adjusting Accounts between Central and State Governments									
..	..	..	..	..	..	3,77,37,138	4,00,00,000	2,90,00,000	2,90,00,000
Adjusting Account with Railways									
..	..	..	..	..	..	18,01,182	16,00,000	17,00,000	20,00,000
Inter-State Suspense account									
..	..	..	..	..	..	-8,21,559	20,00,000	10,00,000	20,00,000
Reserve Bank of India Remittances									
..	..	..	..	..	..	77,97,77,630	70,00,00,000	77,00,00,000	77,90,00,000
Total						2,28,39,82,955	2,14,36,00,000	2,12,17,00,000	2,15,20,00,000

Expenditure in England under the control of the Secretary of State for India.

	Accounts, 1951-52.			Budget Estimates, 1952-53.			Revised Estimate, 1952-53.			Budget Estimate, 1953-54.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>27, Administration of Justice—</i>												
Outfit allowance of Judges
Other charges

<i>55, Superannuation Allowances and Pensions—</i>												
Pensions in respect of Officers appointed by Secretary of State	2,29,641	2,29,641	.....	2,09,600	2,09,600	.....	2,07,000	2,07,000	.....	1,94,000	1,94,000
	2,29,641	2,29,641	.....	2,09,600	2,09,600	.....	2,07,000	2,07,000	.....	1,94,000	1,94,000
Total	2,29,641	2,29,641	.....	2,09,600	2,09,600	.....	2,07,000	2,07,000	.....	1,94,000	1,94,000

Disbursements.	Accounts, 1951-52.			Budget Estimate, 1952-53.			Revised Estimate, 1952-53.			Budget Estimate, 1953-54.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7—Land Revenue—												
Other Charges—												
Publications

8, State Excise—												
Leave Salaries and Deputation Pay	26,071	26,071	....	....	....	....	....	....	....	....	....
Sterling Overseas Pay.
Stores	28,400	28,400	....	....	....	....	....	....
Other charges
	26,071	26,071	....	28,400	28,400	....	....	....	....	....	....
10, Forest—												
Leave Salaries and Deputation Pay	4,983	4,983	....	....	....	....	....	....	....	....	....
Sterling Overseas Pay.
Stores
Other charges—												
Books and Periodicals	294	294	....	1,600	1,600	....	800	800	....	....	....
Scholarships	64	64	....	....	....	....	840	840	....	....	....
Miscellaneous
	5,341	5,341	....	1,600	1,600	....	1,640	1,640	....	....	....
Carried forward	31,412	31,412	....	30,000	30,000	....	1,640	1,640	....	....	....

Disbursements.	Accounts, 1951-52.			Budget Estimate, 1952-53.			Revised Estimate, 1952-53.			Budget Estimate, 1953-54.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	..	31,412	31,412	...	30,000	30,000	..	1,640	1,640	..	..	..
12, Charges on account of Motor Vehicles Acts—												
Leave Salaries and Deputation Pay ...	..	4,902	4,902	...	4,000	4,000	..	14,280	14,280	..	2,000	2,000
Other charges— Publications ...	..	270	270	...	200	200	..	200	200	..	..	..
	..	5,172	5,172	...	4,200	4,200	..	14,480	14,480	..	2,000	2,000
13, Other taxes and Duties—												
Other charges— Publications ...	..	234	234	...	200	200	..	280	280	..	..	..
	..	234	234	...	200	200	..	280	280	..	..	..
25, General Administration—												
Leave Salaries and Deputation Pay ..	..	16,595	16,595	8,000	25,120	33,120	..	22,080	22,080	..	1,000	1,000
Sterling Overseas Pay.	..	..	..	...	...	...	..	..	..	..	..	..
Stores ..	..	..	..	...	...	...	..	..	..	..	..	..
Local Government's share of the cost of H.C.'s establishment.	..	2,92,920	2,92,920	...	2,80,080	2,60,080	..	2,89,960	2,89,960	..	2,77,000	2,77,000
Other charges—												
Cost of passages ...	..	..	..	...	...	...	..	..	..	..	..	..
Books and Periodicals ..	..	2,682	2,682	...	4,400	4,400	..	4,400	4,400	..	..	..
Other items ...	..	..	..	...	...	...	..	..	..	..	..	..
Govt. Scholarship ..	..	..	..	...	...	...	..	..	..	..	..	..
	..	3,12,197	3,12,197	8,000	2,89,600	2,97,600	..	3,16,440	3,16,440	..	2,78,000	2,78,000
27, Administration of Justice—												
Leave Salaries and Deputation Pay ..	..	3,648	3,648	44,400	15,400	59,800	..	..	..	..	1,600	1,600
Sterling Overseas Pay.	..	..	..	...	...	...	..	..	..	..	..	..
Other charges—												
Law Charges ...	124	..	124	...	3,400	3,400	..	3,400	3,400	..	1,600	1,600
Publications ..	..	..	..	...	..	..	..	..	..	..	..	..
Miscellaneous Expenditure ..	..	..	..	...	600	600	..	600	600	..	400	400
	124	3,648	3,772	44,400	19,400	63,800	..	4,000	4,000	..	3,800	3,600
Carried forward ...	124	3,52,603	3,52,787	52,400	3,43,400	3,95,800	..	3,36,840	3,36,840	..	2,83,600	2,83,600

Disbursements.	Accounts, 1951-52.			Budget Estimate, 1952-53.			Revised Estimate, 1952-53.			Budget Estimate, 1953-54.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	124	3,52,663	3,52,787	52,400	3,43,400	3,95,800	.....	3,36,840	3,36,840	.....	2,83,600	2,83,600
29, Police—												
Leave Salaries and Deputation Pay ..	.....	66,500	66,500	.....	9,380	9,380	.....	21,960	21,960	.....	48,520	48,520
Sterling Overseas Pay.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges—												
Miscellaneous ..	.....	1,960	1,960	.....	.....	.....	.....	14,120	14,120	.....	.....	.....
Other items (Books and Periodicals) ..	.....	114	114	.....	40	40	.....	40	40	.....	.....	.....
King's Police Medal ..	.....	.....	.....	.....	1,480	1,480	.....	1,480	1,480	.....	1,480	1,480
	.....	68,574	68,574	.....	10,900	10,900	.....	40,600	40,600	.....	50,000	50,000
36, Scientific Departments—												
Other charges :												
Publication ..	.....	.....	.....	.....	200	200	.....	.....	.....	.....	200	200
	.....	.....	.....	.....	200	200	.....	.....	.....	.....	200	200
37, Education—												
Leave Salaries and Deputation Pay—												
(1) Anglo-Indian and European Communities ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
(2) Other Communities ..	.....	11,241	11,241	.....	16,800	16,800	.....	16,800	16,800	.....	15,000	15,000
Miscellaneous expenditure.	.....	160	160	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay—												
(1) Anglo-Indian and European Communities ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
(2) Other Communities ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores ..	.....	14,099	14,099	.....	2,20,440	2,20,440	.....	4,71,840	4,71,840	.....	8,000	8,000
Other charges—												
Books and Periodicals ..	.....	969	969	.....	6,960	6,960	.....	2,800	2,800	.....	.....	.....
Grant to Indian Students' Union and Hostel ..	.....	3,000	3,000	.....	3,000	3,000	.....	3,000	3,000	.....	3,000	3,000
Other items (Govt. Scholarships) ..	.....	10,788	10,788	.....	.....	.....	.....	5,560	5,560	.....	960	960
Miscellaneous ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	40,257	40,257	.....	2,47,200	2,47,200	.....	5,00,000	5,00,000	.....	26,960	26,960
Carried forward ...	124	4,61,494	4,61,618	52,400	6,01,700	6,54,100	.....	8,77,440	8,77,440	.....	3,60,760	3,60,760

Disbursements.	Accounts, 1951-52.			Budget Estimate, 1952-53.			Revised Estimate, 1952-53.			Budget Estimate, 1953-54.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	124	4,61,494	4,61,618	52,400	6,01,700	6,54,100	.....	8,77,440	8,77,440	.....	3,60,760	3,60,760
88, Medical—												
Leave Salaries and Deputation Pay ..	.....	7,299	7,299	.....	43,580	43,580	.....	.....	.....	.....	16,880	16,880
Sterling Overseas Pay.	.....	4,800	4,800	.....	4,800	4,800	.....	4,800	4,800	.....	4,800	4,800
Stores	.....	81,591	81,591	.....	6,03,100	6,03,100	.....	2,00,000	2,00,000	.....	81,320	81,320
Other charges—												
Books and Periodicals ..	.....	4,617	4,617	.....	8,920	8,920	.....	8,920	8,920	.....	.....	.....
Government Scholarships ..	.....	9,523	9,523	.....	.....	.....	.....	5,600	5,600	.....	.....	.....
Miscellaneous ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	1,07,830	1,07,830	.....	6,60,400	6,60,400	.....	2,19,320	2,19,320	.....	1,03,000	1,03,000
89, Public Health—												
Leave Salaries and Deputation Pay ..	.....	8,152	8,152	.....	4,320	4,320	.....	2,840	2,840	.....	7,400	7,400
Sterling Overseas Pay.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores	.....	871	871	.....	4,440	4,440	.....	4,440	4,400	.....	.....	.....
Other charges—												
Books and Periodicals ..	.....	1,108	1,108	.....	1,240	1,240	.....	1,240	1,240	.....	.....	.....
Establishment charges.	.....	85	85	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,000	4,000
	.....	9,716	9,716	.....	10,000	10,000	.....	8,520	8,520	.....	11,400	11,400
40, Agriculture—												
Leave Salaries and Deputation Pay ..	.....	8,731	8,731	.....	11,760	11,760	.....	5,280	5,280	.....	480	480
Sterling Overseas Pay.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges—												
Books and Periodicals ..	.....	1,537	1,537	.....	9,240	9,240	.....	4,000	4,000	.....	.....	.....
Government Scholarships ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	10,268	10,268	.....	21,000	21,000	.....	9,280	9,280	.....	480	480
41, Veterinary—												
Leave Salaries and Deputation Pay ..	.....	569	569	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores	.....	48	48	.....	.....	.....	.....	5,720	5,720	.....	.....	.....
Other charges—												
Books and Periodicals ..	.....	1,844	1,844	.....	8,400	8,400	.....	6,000	6,000	.....	.....	.....
Government Scholarships ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	2,456	2,456	.....	8,400	8,400	.....	11,720	11,720	.....	.....	.....
Carried forward ...	124	5,91,764	5,91,888	52,400	13,01,500	13,53,900	.....	11,26,280	11,26,280	.....	4,75,640	4,75,640

Disbursements.	Accounts, 1951-52.			Budget Estimate, 1952-53.			Revised Estimate, 1952-53.			Budget Estimate, 1953-54.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	124	5,91,764	5,91,888	52,400	13,01,500	13,53,900	.....	11,26,280	11,26,280	.....	4,75,640	4,75,640
42, Co-operation—												
Leave Salaries and Deputation pay ...				.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges— Books and Periodicals ...	.....	270	270	.....	400	400	.....	200	200	.....	.....	.....
	.....	270	270	.....	400	400	.....	200	200	.....	.....	.....
43, Industries—												
Leave Salaries and Deputation Pay ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Government Scholars— Allowances, fees, etc. ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores ...	.....	405	405	.....	2,000	2,000	.....	17,200	17,200	.....	19,000	19,000
Other charges— Stipends to students for technical training in C. and K. U.S.A. ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Deduct—recoveries for Government of India ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Passage money ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Books and Periodicals ..	.....	350	350	.....	4,000	4,000	.....	600	600	.....	.....	.....
Stipends ...	.....	2,060	2,060	.....	.....	.....	.....	.....	.....	.....	.....	.....
Government Scholarships ...	.....	.....	.....	.....	.....	.....	.....	600	600	.....	.....	.....
	.....	2,815	2,815	.....	6,000	6,000	.....	18,400	18,400	.....	19,000	19,000
47, Miscellaneous Departments—												
Leave Salaries and Deputation Pay ..	.....	13,114	13,114	.....	30,200	30,200	.....	.....	.....	.....	9,800	9,800
Sterling Overseas Pay.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges— Books and Periodicals ..	.....	2,412	2,412	.....	400	400	.....	400	400	.....	.....	.....
Allotment of pay of officers ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Post-war Reconstruction and Dev. programme. Training of officers in U. K. (P. W. B.)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Leave Salaries, etc. ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	15,526	15,526	.....	30,600	30,600	.....	400	400	.....	9,800	9,800
Carried forward ...	124	6,10,375	6,10,499	52,400	13,38,500	13,90,900	.....	11,45,280	11,45,280	.....	5,04,440	5,04,440

Disbursements.	Accounts, 1951-52.			Budget Estimate, 1952-53.			Revised Estimate, 1952-53.			Budget Estimate, 1953-54.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	124	6,10,375	6,10,499	52,400	13,38,500	13,90,900	.....	11,45,280	11,45,280	.....	5,04,440	5,04,440
50, Civil Works—												
(a) Ordinary—												
Leave Salaries and Deputation Pay ..	.....	782	782	.....	9,000	9,000	.....	480	480	.....	.....	.....
Sterling Overseas Pay (ordinary) ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Passage Pay ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay (Central Road Fund) ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges—												
Books and Periodicals ..	.....	564	564	.....	2,600	2,600	.....	2,000	2,000	.....	.....	.....
Scholarships Appointments to Indian Services...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	1,346	1,346	.....	11,600	11,600	.....	2,480	2,480	.....	.....	.....
52-A.—Other Revenue Expenditure connected with Electricity Schems—												
Leave salary and Deputation pay ..	.....	.....	.....	.....	.....	.....	.....	1,480	1,480	.....	5,400	5,400
Sterling Overseas Pay ..	.....	.....	.....	.....	.....	.....	.....	4,800	4,800	.....	4,800	4,800
Books and periodicals ..	.....	4,286	4,286	.....	3,000	3,000	.....	600	600	.....	.....	.....
	.....	4,286	4,286	.....	3,000	3,000	.....	6,880	6,880	.....	10,200	10,200
54, Territorial and Political Pension ...	.....	609	609	.....	1,000	1,000	.....	920	920	.....	1,000	1,000
	.....	609	609	.....	1,000	1,000	.....	920	920	.....	1,000	1,000
55, Superannuation—												
Allowances and Pensions.												
Superannuation and Retired Allowances	1,14,925	26,56,648	27,71,573	1,34,000	28,98,000	28,32,000	1,16,000	26,40,000	27,56,000	1,16,000	26,40,000	27,56,000
Pensions under the Indian Civil Service Family Pension regulations ..	.....	9,718	9,718	.....	10,600	10,600	.....	10,600	10,600	.....	11,000	11,000
Passage gratuities ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Compassionate Allowances ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	1,14,925	26,66,366	27,81,291	1,34,000	27,08,600	28,42,600	1,16,000	26,50,600	27,66,600	1,16,000	26,51,000	27,67,000
Carried forward ...	1,15,049	32,82,982	33,98,031	1,86,400	40,62,700	2,49,100	1,16,000	38,06,160	39,22,160	1,16,000	31,66,640	32,82,640

Disbursements.	Accounts, 1951-52.			Budget Estimate, 1952-53.			Revised Estimate, 1952-53.			Budget Estimate, 1953-54.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	1,15,049	32,82,982	33,98,031	1,86,400	40,62,700	42,49,100	1,16,000	33,06,160	39,22,160	1,16,000	31,66,640	32,82,640
56. Stationery and Printing—												
Leave Salaries and Deputation Pay ..				.....	.....	.....	.....	.....	.....
Sterling Overseas Pay.				.....	.....	.....	.....	.....	.....
Stores for India—												
Cost of stores proper ..				.....	26,450	26,450	.....	3,85,760	3,85,760	.....	3,25,000	3,25,000
Cost of stores purchased from the depreciation fund.				.....	1,19,210	1,19,210	.....	52,520	52,520	.....	1,25,250	1,25,250
Less—Amount transferred from the depreciation fund ...				.....	-1,19,210	-1,19,210	.....	-52,520	-52,520	.....	-1,25,250	-1,25,250
Other charges—												
Books and Periodicals ..				.....	80	80	.....	80	80	.....	.....	.....
Govt. Scholarships ...				.....	13,670	13,670	.....	14,160	14,160	.....	.....	.....
	.....	2,99,034	2,99,034	.....	40,200	40,200	.....	4,00,000	4,00,000	.....	3,25,000	3,25,000
57. Miscellaneous—												
Sterling Overseas Pay.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	600	600
Other charges—												
Miscellaneous ..	.....	24	24	.....	600	600	.....	.....	.....	.....	.....	.....
Books and periodicals.	.....	24	24	.....	600	600	.....	.....	.....	.....	600	600
Total Expenditure on Revenue Account ..	1,15,049	35,82,040	36,97,089	1,86,400	41,03,500	42,89,900	1,16,000	42,06,160	43,22,160	1,16,000	34,92,240	36,08,240
83. Payments of commuted value of pension—												
B-(i) Commuted value of pensions in respect of—												
(i) High Court Judges												
Charged ...				.....	1,56,577	1,56,577	.....	1,03,080	1,03,080	.....	40,000	40,000
(ii) Retired members of the I. C. S. Voted...				.....	40,000	40,000	.....	.....	.....	.....	.....	.....
(iii) Other officers appointed by the Secretary of State Voted ...				.....	.....	.....	.....	.....	.....	.....	.....	.....
B-(ii) Other payments Voted ...				.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	1,56,577	1,56,577	.....	40,000	40,000	.....	1,03,080	1,03,080	.....	40,000	40,000
Debts, Deposits and Advances—												
Unallocated item ...	.....	.....	.....	.....	.....	.....	.....	1,600	1,600	.....	.....	.....
Miscellaneous ...	.....	.....	.....	.....	.....	.....	.....	78,880	78,880	.....	.....	.....
	.....	.....	.....	.....	.....	.....	.....	80,480	80,480	.....	.....	.....
GRAND TOTAL ..	1,15,049	37,38,617	38,53,666	1,86,400	41,43,500	43,29,900	1,16,000	43,89,720	45,05,720	1,16,000	35,32,240	36,48,240

Details of Public Works Department expenditure from the State Road Fund.

Item No.	Name of Road.	Estimated cost.	Expenditure up to end of 1952-53.	Provision for 1953-54.		
				Works Outlay.	Establishment charges 24 per cent.	Tools and plant charges 3 per cent.
1	2	3	4	5	6	7
Major Works in Progress.		Rs.	Rs.	Rs.	Rs.	Rs.
AHMEDABAD DIVISION.						
1	Ahmedabad-Gondal-Porbander Road—Section from Dhandhuka to Bhagodra Bridge across the Bhogao river.	8,96,300	1,17,066	98,600	23,664	2,958
2	Naroda-Dehgam-Harsol Road—Bridge across the Khari river	3,78,844	2,89,335	39,370	9,449	1,181
3	Ahmedabad-Gondal-Porbander Road—Section from Dhandhuka to Bhagodra Bridge across the Omkar river.	2,66,500	50,800	56,693	13,607	1,700
4	Kali-Motera-Sugad-Koba Road—Section of Ahmedabad-Koba Road.	2,24,420	50,000	39,370	9,449	1,181
5	Sanand-Viramgam Road—Section of Ahmedabad-Cutch Road	23,31,683	.....	1,77,165	42,521	5,314
KAIRA DIVISION.						
6	Borsad-Dali Road—Section I—Borsad-Ras Road	5,03,990	1,32,883	78,740	18,898	2,362
7	Borsad-Dali Road—Other District Road No. 36 in the Kaira District—Section II, Ras to Kanbha.	1,75,686	38,100	14,874	3,570	446
8	Borsad-Dali Road—Other District Road No. 36 in Kaira District—Section III, Kanbha-Dali.	1,40,594	31,750	14,874	3,570	446
MEHSANA DIVISION.						
9	Amreli-Varsada-Lathi Road	54,696	14,088	15,748	3,780	472
BROACH DIVISION.						
10	Broach-Bhensali Road—Bridge in mile No. 12/7 of Bhukhi-Khadi.	1,69,710	51,820	78,740	18,898	2,362
SURAT DIVISION.						
11	Construction of a causeway over Auranga river at Kailas Ovara.	4,13,000	25,400	55,118	13,229	1,653
12	Constructing Bulsar (North Approach of Auranga river), Gundelao-Khergam-Dharampur Road.	5,20,000	43,757	23,620	5,670	708
13	Vadoli-Kim-Mandvi Road, Vadoli-Kim Section	6,70,213	.....	78,740	18,898	2,362
PANCH MAHALS DIVISION.						
14	Bridge across the Vishwamitri river in mile No. 3/2 of the Halol-Khandiwadi Section—Part of Jambusar-Padra-Baroda-Godhra Road.	1,26,397	1,25,645	15,748	3,780	472
KOLABA DIVISION.						
15	Constructing Kharpada-Sarvoli Road	8,78,906	51,743	1,00,000	24,000	3,000
16	Constructing Dand-Turade Road	2,25,183	1,10,376	50,000	12,000	1,560
17	Kashala-Khandus Road—Section from Pathraj to Khandus.	7,05,653	13,560	7,086	1,702	212
18	Constructing Alibag-Roha Road—Section I-B, viz., Chavre to Nidi.	6,78,985	41,203	40,000	9,600	1,200
19	Constructing Kon-Gulsand-Kharpada Road	2,14,625	25,400	40,000	9,600	1,200
SOUTH THANA DIVISION.						
20	Shenva-Dholkhamb Road	3,33,699	40,065	1,00,000	24,000	3,000
EAST KHANDESH DIVISION.						
21	Construction of Erandol-Kasoda-Bhadgaon Road	3,09,166	25,400	42,985	10,304	1,288

Item No.	Name of Road.	Estimated cost.	Expenditure up to end of 1952-53.	Provision for 1953-54.		
				Works Outlay.	Establishment charges 24 per cent.	Tools and plant charges 3 per cent.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
GANGAPUR STORAGE DIVISION.						
22	Constructing Adgaon-Girnare Road (Part I of Niphad-Adgaon-Mhasrul-Girnare-Waghare-Hasrul Road).	2,08,116	1,79,649	12,598	3,025	377
23	Constructing Girnare-Waghare Road—Part III of Niphad-Adgaon-Girnare-Hasrul Road.	4,02,495	....	1,00,000	24,000	3,000
AHMEDNAGAR DIVISION.						
24	Constructing Wadegaon-Deodaithan-Pimpri-Kul d h a r a n -Belwandi-Ahmednagar-Dhond Road	10,07,309	8,731	40,000	9,600	1,200
SATARA DIVISION.						
25	Satara-Yeoteshwar-Valvan Road—Section from Satara to Kas.	8,77,023	1,54,507	1,21,000	29,040	3,033
26	Constructing the Ghat portion in the Panchgani Hills of the Kudal-Panchgani Road.	12,37,840	1,81,300	1,20,000	28,800	3,600
RATNAGIRI DIVISION.						
27	Rajapur-Anaskura-Ghat Road—Section from Oni to Raypatan.	13,60,753	19,748	1,50,000	36,000	4,500
28	Kolaba District Border—Mhapral-Kumla-Visapur-Palil-Sakhroli Road—Section between Visapur and Kumla.	4,21,606	19,345	1,00,000	24,000	3,000
DHARWAR DIVISION.						
29	Gokul Approach Road	63,713	52,831	8,660	2,080	260
NEW MAJOR WORKS.						
AHMEDABAD DIVISION.						
30	Dhandhuka-Barwala-Muldhari-Ghogho Road—Section I—Dhandhuka to Barwala.	5,93,721	....	5,000	1,200	150
31	Ahmedabad-Gondal-Forbunder Road—Bhagodra to Dhandhuka (Section III).	31,70,216	....	6,000	1,440	180
32	Ahmedabad-Sabarmati-Adalaj-Zundal Road (Section of Ahmedabad-Mehsana-Sidhpur Road).	15,99,450	....	6,000	1,440	180
33	Bavla-Shahapur Road (Keral-Kaila Section) ..	8,10,486	....	6,000	1,440	180
34	Sanand-Vichhia-Aniali Road (Vichhia-Aniali Section) ..	18,32,109	....	6,000	1,440	180
KAIRA DIVISION.						
35	Widening of the Malkana Bridge	3,81,000	....	25,000	6,000	750
36	Constructing a road from Mile No. 262/7 of National Highway No. 8 to Waso via Palana.	73,660	....	10,000	2,400	300
37	Constructing the Gana Village Road	98,719	....	3,937	945	118
38	Cambay-Petlad Road—Section II—Popatvav to Petlad ..	19,68,912	....	10,000	2,400	300
39	Anand-Chikodra-Sarsa-Lingda Road—Section II from Agricultural Institute to Ode.	15,65,944	....	7,000	1,680	210
40	Cambay-Tarapur-Kaira Road—Section Cambay to Tarapur, Major District Road.	11,91,133	....	6,000	1,440	180
41	Anand-Sojitra Road—Section Karamsad to Sojitra, Section II.	14,74,177	....	6,000	1,440	180

Item No.	Name of road.	Estimated cost.	Expenditure upto end of 1952-53.	Provision for 1953-54.		
				Works Outlay.	Establishment Charges 24 per cent.	Tools and Plant Charges 3 per cent.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
MEHSANA DIVISION.						
42	Khambha Kundla Road	2,03,813	....	5,000	1,200	150
43	Chalala Dhasa Road	94,615	....	5,000	1,200	150
44	Constructing Vijapur to Ransipur Road Mile 13	3,04,800	....	8,000	1,920	240
45	Constructing Vijapur to Visnagar Road Mile 8	1,90,500	....	8,000	1,920	240
46	Constructing Vijapur to Mehsana Road	3,81,000	....	8,000	1,920	240
47	Ahmedabad Kalol Mehsana Sidhpur Road, State Highway. Section from Kalol to Jagudan.	16,50,000	....	12,000	2,880	360
48	Ahmedabad Kalol Mehsana Sidhpur Road, State Highway. Section from Jagudan to Mehsana and thence to Bhandu.	15,04,000	....	10,000	2,400	300
49	Ahmedabad Kalol Mehsana Sidhpur Road, State Highway. Section from Unawa to Sidhpur.	17,00,000	....	10,000	2,400	300
50	Kalol Nardipur Mansa Vijapur Road	14,00,000	....	7,000	1,680	210
51	Mehsana Dhinoj Chanasma Harij Road	6,50,000	....	7,000	1,680	210
SABARKANTHA DIVISION.						
52	Constructing a bridge over Hathmati River on Idar Himatnagar Road, mile No. 17.	1,27,000	....	6,000	1,440	180
53	Constructing an Inspection bungalow with out houses at Poshina.	57,683	....	4,000	960	120
54	Constructing Modasa Malpur Road—Section Sakara to Malpur (Other District Road).	6,09,600	....	10,000	2,400	300
55	Himatnagar Modasa Meghraj Road, Major District Road—Section II, Himatnagar to Shamlaji.	10,00,000	....	12,000	2,880	360
56	Modasa Dungarpur Road—Section Modasa to Shamlaji (Sabarkantha District).	7,00,000	....	5,000	1,200	150
NAVSARI AND DANGS DIVISION.						
57	Land Acquisition for approach road at Aerodrome etc. at Parsoli, Taluka Navsari.	22,860	....	5,000	1,200	150
58	Constructing a culvert in mile No. 1 of Gandevi Dhamdacha Road.	45,749	....	5,653	1,357	170
SURAT DIVISION.						
59	Constructing Surat Dumas Road	5,62,941	....	15,000	3,600	450
60	Construction of Groynes to arrest the erosion by floods and draining river Auranga between villages Bhagwada and Bahedli.	45,353	....	6,000	1,440	180
BROACH DIVISION.						
61	Jambusar—Masar Baroda Halol Godhra Road—State Highway in Broach District.	5,36,129	....	10,000	2,400	300
PANCH MAHALS DIVISION.						
62	Constructing a submersible bridge over river Panam at Lunawada.	3,88,039	.....	10,000	2,400	300
63	Constructing a low level causeway across Panam River at Baria.	1,93,157	.....	10,000	2,400	300

Item No.	Name of road.	Estimated cost.	Expenditure upto end of 1952-53.	Provision for 1953-54.		
				Works Outlay.	Establishment Charges 24 per cent.	Tools and Plant Charges 3 per cent.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
KOLABA DIVISION.						
64	Constructing a fabricated timber bridge over the Kundalika river near Patnua.	30,002	.....	20,000	4,800	600
65	Constructing a causeway across the Ulhas river between Vasat and Apti.	91,787	.....	17,000	4,080	510
66	Improvements to causeway across the Ulhas river at Damote Malegaon cart track, Taluka Karjat, District Kolaba.	31,118	.....	8,000	1,920	240
POONA DIVISION.						
67	Bassein-Sativli Bhiwandi Kalyan-Murbad-Vaishkhare-Malshej-Ahmednagar Road—Miles 13/6 to 23/0.	9,89,200	.....	50,000	12,000	1,500
POONA IRRIGATION DIVISION.						
68	Khadakwasla-Sinhgadh Road	1,49,027	.....	50,000	12,000	1,500
NIRA RIGHT BANK CANAL DIVISION.						
69	Improvements to Phaltan-Satara Road via Adarki	3,87,671	.....	25,000	6,000	750
GANGAPUR STORAGE DIVISION.						
70	Constructing a bridge across the Nalla in Mile No. 2/2 of Nasik-Harsul Road.	30,794	.....	19,685	4,725	590
71	Diverting Nasik Harsul Road, Miles Nos. 4/7 to 5/1	.....	.....	20,000	4,800	600
EAST KHANDESH DIVISION.						
72	Constructing a bridge over Nalla No. 152 in Mile No. 51/1 of Shirpur Raver Road.	1,56,337	.....	80,000	19,200	2,400
73	Construction of Jalgaon Idgaon-Chincholi Road—Major District Road.	8,05,675	.....	25,000	6,000	750
74	Widening and bringing up to standard Yawal Bhusawal Jamner Road.	6,71,814	.....	30,000	7,200	900
WEST KHANDESH DIVISION.						
75	Dondaicha Shahada Khetia Road Bridge at Sarangkhedra	36,10,927	.....	1,00,000	24,000	3,000
76	Constructing bridge over Nalla No. 123 in Miles No. 41/8 of Songir Dondaicha Nandurbar Road.	95,422	.....	25,000	6,000	750
SHOLAPUR DIVISION.						
77	Constructing a bridge across the Sangola Nalla on Miraj Pandharpur Road.	83,737	.....	30,000	7,200	900
RATNAGIRI DIVISION.						
78	Bankot Mandangad Road (a) Section from Mandangad to Shenala.	2,46,621	.....	20,000	4,800	600
KANARA DIVISION.						
79	Constructing a causeway or bridge over Aghanashini river near Sarkuli.	1,30,973	.....	1,03,100	24,744	3,100
80	Supply of fit and adequate number of jungles and boats at ferries in Kanara Division.	96,515	.....	77,507	18,600	2,325
81	Provision of Electric Installation and pumping Sets at Traveller's Bungalow at Jog.	39,725	.....	31,200	7,488	936
82	Programme of Cement concreting of roads	.....	.....	1,83,96,850	44,15,248	5,51,902
83	Special Repairs to Communications	86,61,409	20,78,749	2,59,842
Grand Total		2,98,85,020	71,72,430	8,96,550

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