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NOTE.

The expression "Voted" in this volume means voted by the Legislative Assembly.

A.—Statement of Revenue.

1-3

Heads of Revenue,	Reference to detailed Estimate.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
1	2	3	4	5	6
Principal Heads of Revenue—	Pages.	Rs.	Rs.	Rs.	Rs.
IV.—Taxes on Income other than Corporation tax	} 13-14 {	9,94,98,000	9,34,08,000	10,77,51,000	10,60,08,000
VII.—Land Revenue		6,31,23,775	6,60,87,000	5,58,41,000	6,30,49,000
VIII.—State Excise	15-18	1,07,05,671	1,05,05,000	84,89,000	1,07,19,000
IX.—Stamps—		4,10,21,906			
A. Non-Judicial	} 19-20 {	2,87,29,482	3,14,35,000	3,15,13,000	3,08,82,000
B. Judicial		1,22,92,424	1,11,32,000	1,25,05,000	1,27,40,000
X.—Forest	21-22	3,74,52,574	3,30,55,000	3,75,84,000	3,51,90,000
XI.—Registration	23	31,54,024	30,68,000	31,87,000	31,91,000
XII.—Receipts under Motor Vehicles Acts	24	1,45,18,275	1,45,07,000	1,45,86,000	1,48,85,000
XIII.—Other Taxes and Duties	25	22,63,35,479	19,70,53,000	20,21,43,000	19,03,30,000
Total ...		49,58,09,704	46,02,50,000	47,35,99,000	46,69,94,000
Irrigation, Navigation, Embankment and Drainage Works—					
Irrigation Works—					
XVII.—Works for which capital accounts are kept—					
(1) Productive Works—					
Direct Receipts		2,88,581	52,000	11,65,000	10,97,000
Portion of Land Revenue due to Irrigation		9,396	9,000	9,000	9,000
Deduct—Working Expenses		-74,736	-68,900	-69,700	-79,400
Net receipts or payments		2,23,241	-7,900	+11,04,300	10,26,600
(2) Unproductive Works—	26-35				
Direct Receipts		66,14,450	70,94,000	69,06,000	74,94,000
Portion of Land Revenue due to Irrigation		9,524	25,000	25,000	30,000
Deduct—Working Expenses		-39,73,398	-32,03,100	-32,50,300	-31,86,600
Net receipts or payments		26,50,576	39,15,900	36,80,700	43,37,400
Total, Net receipts ...		28,73,817	39,08,000	47,85,000	53,64,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept	36	11,02,766	16,18,000	15,85,000	17,44,000
Debt Service—					
XX.—Interest	37	1,25,39,204	1,09,45,000	1,53,92,000	1,16,58,000
Carried over ...		51,23,25,491	47,67,21,000	49,53,61,000	48,57,58,000

A.—Statement of Revenue—contd.

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
1	2	3	4	5	6
	Pages.	Ra.	Ra.	Ra.	Ra.
Brought forward ...		51,23,25,491	47,67,21,000	49,53,61,000	48,57,53,000
Civil Administration—					
XXI.—Administration of Justice ...	38	90,53,072	85,94,000	88,80,000	91,78,000
XXII.—Jails and Convict Settlements ...	39	12,57,554	18,65,000	15,47,000	13,67,000
XXIII.—Police ...	40—41	54,69,425	46,11,000	45,33,000	46,93,000
XXIV.—Ports and Pilotage ...	42	4,735	66,000	5,000	5,000
XXV-A.—Dangs District ...	43	34,03,288	33,77,000	29,13,000	33,35,000
XXVI.—Education ...	44—45	95,24,302	68,40,000	94,38,000	92,67,000
XXVII.—Medical ...	46—47	53,29,531	57,68,000	56,52,000	57,54,000
XXVIII.—Public Health ...	48	40,43,552	36,06,000	36,81,000	41,35,000
XXIX.—Agriculture ...	49—50	—5,80,650	84,03,000	83,09,000	81,85,000
XXX.—Veterinary ...	51	4,10,086	7,24,000	5,06,000	2,32,000
XXXI.—Co-operation ...	52	10,25,782	8,10,000	10,91,000	11,02,000
XXXII.—Industries ...	53	15,06,956	23,35,000	26,85,000	22,21,000
XXXVI.—Miscellaneous Departments ...	54	1,45,30,938	1,47,81,000	72,37,000	61,20,000
Total ...		5,49,78,571	6,17,80,000	5,64,77,000	5,55,94,000
Civil Works—					
XXXIX.—Civil Works ...	55	34,03,163	78,71,000	53,37,000	1,40,91,000
XL.—Bombay Development Scheme ...	56	22,18,444	18,94,000	21,09,000	21,00,000
XLI.—Receipts from Electricity Schemes ...	57—97	2,20,940	—1,10,000	3,57,000	13,22,000
Total ...		58,42,547	96,55,000	78,03,000	1,75,13,000
Miscellaneous—					
XLIII.—Transfers from Famine Relief Fund ...	98	4,53,729	2,62,000	1,77,000	5,03,000
XLIV.—Receipts in aid of Superannuation ...		12,99,798	5,68,000	8,03,000	9,94,000
XLV.—Stationery and Printing ...	99	11,23,336	8,60,000	8,60,000	12,30,000
XLVI.—Miscellaneous ...	100	80,53,402	67,80,000	71,22,000	91,52,000
XLVIA.—Receipts from Road Transport Scheme.	101	.....	.....	—16,41,000	.....
Total ...		1,09,35,265	84,70,000	73,21,000	1,18,79,000
L.—Miscellaneous adjustments between Central and State Governments.	101	37,900	17,000	30,000	30,000
Total ...		37,900	17,000	30,000	30,000
Extraordinary Items—					
LI.—Extraordinary Receipts ...	102	1,80,59,456	2,97,81,000	2,38,01,000	1,96,74,000
LII-A.—Transfer from Revenue Reserve Fund ...		*4,00,00,000	2,00,00,000	2,00,00,000	2,50,00,000
LII-B.—Civil Defence ...		7,078	1,000	11,000	1,000
Total ...		5,89,66,534	4,97,82,000	4,38,12,000	4,46,75,000
GRAND TOTAL ...		64,30,86,308	60,64,25,000	61,08,04,000	61,54,49,000

* This adjustment has been made subject to the approval of the Comptroller and Auditor General of India.

B.—Statement of Receipts under Debt Heads.

5

Receipts.	Reference to detailed Estimate.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
1	2	3	4	5	6
Revenue from Statement A	Pages.	Rs. 64,30,86,308	Rs. 60,64,25,000	Rs. 61,08,04,000	Rs. 61,54,49,000
Excess of revenue over expenditure on revenue account			4,52,000	.....
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt	104	3,02,08,794	....	3,73,38,000	....
Floating debt		6,33,00,000	....	....	....
Loans from the Central Government		2,97,89,060	6,07,00,000	5,45,00,000	7,69,25,000
O. Unfunded Debt.					
State Provident Funds	104	1,48,00,373	1,20,00,000	1,35,00,000	1,35,00,000
Special Loans .. .. .		.....	3,50,000	.....	3,50,000
P. Deposits and Advances.					
Insurance Fund	105	.....	.....	51,36,000	4,83,000
Milk Fund .. .. .		.....	.....	91,36,000	1,16,40,000
Contingency Fund		3,00,00,000	.....	.....	.....
Famine Relief Fund	105	5,11,968	2,62,000	7,48,000	5,03,000
Appropriation for reduction or avoidance of debt		1,11,57,804	86,35,000	1,45,53,000	1,61,74,000
Sinking Fund Investment Account		2,67,20,742	2,81,90,000	2,41,40,000	....
Sugarcane Cess Fund		46,40,138	42,86,000	45,35,000	45,35,000
State Road Fund		86,15,559	93,13,000	94,91,000	96,80,000
Special Development Fund .. .. .		.....	.....	.....	10,52,000
Bombay State Development Fund .. .. .		.....	.....	.....	.....
Depreciation Reserve Fund—Government Presses		1,19,131	1,09,000	1,09,000	2,62,000
Deposits of depreciation reserve of commercial concerns (Nasik Distillery)		20,000	20,000	20,000	20,000
Debt Redemption and avoidance Fund		33,14,059	34,15,000	32,48,000	32,34,000
Dangs District Reserve Fund	10,81,121	.....	.....	.....
Deposits of Local Funds	19,57,32,563	16,50,00,000	21,00,00,000	25,00,00,000	
Departmental and Judicial Deposits—					
Civil Deposits	106—111	19,69,70,169	21,50,00,000	18,00,00,000	18,00,00,000
Other Accounts		-8,51,74,071	64,42,000	59,65,000	1,84,13,000
Advances repayable		1,17,68,355	60,00,000	1,05,00,000	1,00,00,000
Permanent advances		1,59,472	1,00,000	80,000	80,000
Accounts with the Government of Burma		16,000	15,000	15,000	15,000
Accounts with the Reserve Bank		-12,65,503	60,000	60,000	60,000
Accounts with Government of Pakistan		-50,698	70,00,000	70,00,000	90,00,000
Account with the Part B States		3,17,029	.....	22,00,000	15,00,000
Suspense accounts		41,50,68,482	10,00,00,000	74,76,69,000	44,78,38,000
Cheques and Bills		16,39,12,691	17,00,00,000	15,30,00,000	16,10,00,000
Departmental and similar accounts	3,53,539	6,00,000	5,00,000	5,00,000	
Accounts with Government of other countries .. .. .	.....	.....	.....	.....
R. Loans and Advances by State Government.					
111	4,24,32,204	3,30,64,000	5,27,95,000	3,29,80,000	
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	111	1,30,78,77,072	1,20,00,00,000	1,40,00,00,000	1,40,00,00,000
Adjusting account between Central and State Governments		2,20,05,484	2,90,00,000	4,00,00,000	4,00,00,000
Adjusting accounts with Railways		18,97,637	50,00,000	16,00,000	16,00,000
Inter-State Suspense account		8,80,480	30,00,000	20,00,000	20,00,000
Reserve Bank of India Remittances	64,83,37,398	60,00,00,000	70,00,00,000	70,00,00,000	
U. Reserve Bank Deposits.					
Reserve Bank Deposits		68,96,56,163	.....	.....	.....
Other Bank Deposits		38,11,45,030	.....	.....	.....
Total—Debt Heads		4,21,63,18,789	2,66,75,61,000	3,68,98,30,000	3,39,33,44,000
Total Receipts		4,59,94,05,097	3,27,39,86,000	4,30,00,42,000	4,00,87,93,000
Opening balance		- 16,34,931	+ 1,48,44,000*	- 1,14,78,000†	- 5,04,90,000‡
Grand Total		4,85,77,70,166	3,28,88,30,000	4,28,91,64,000	3,95,83,03,000

* This is exclusive of (a) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in the Government of India Securities and (c) 5,62 lakhs invested in long dated Government of India Securities.

† This is exclusive of (a) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, (c) 5,59 lakhs invested in long dated Government of India Securities and (d) 13,53 lakhs on account of investment of cash balance in Treasury Bills.

‡ This is exclusive of (a) about 61 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities (c) 5,59 lakhs invested in long dated Government of India Securities and (d) 9,88 lakhs on account of investment of cash balance in Treasury Bills.

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1950-51.		
		Distribution of total into		Total.
		Charged.	Voted.	
	2	3	4	5
Direct Demands on the Revenue—	Pages.	Rs.	Rs.	Rs.
7.—Land Revenue	112—127	372	1,79,97,249	1,79,97,621
8.—State Excise	128—136	.....	52,55,323	52,55,323
9.—Stamps	137—138	.....	5,71,306	5,71,306
10.—Forest	139—144	33,333	1,22,85,152	1,23,18,490
11.—Registration	145—146	.....	15,99,682	15,99,682
12.—Charges on account of Motor Vehicles Acts ..	147—152	94,08,984	12,57,258	1,06,66,242
13.—Other Taxes and Duties	153—157	46,40,138	28,47,075	74,87,213
Total ..		1,40,82,832	4,18,13,045	5,58,95,877
Irrigation Revenue Account—				
17.—Interest on Works for which capital accounts are kept—Irrigation Works	157	52,54,774	.....	52,54,774
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)... ..	158—180		41,39,682	41,39,682
B.—Navigation, Embankment and Drainage Works (P. W.)			1,83,541	1,83,541
A and B.—Irrigation Works (Civil)			22,17,878	22,17,878
19.—Construction of Irrigation, Navigation, Embankment and Drainage Works—				
A.—Financed from Famine Relief Fund	181			
B.—Financed from Ordinary Revenues				
C.—Financed from Post-war Reconstruction and Development Fund ... ..					92,59,000*	92,59,000*
Total ..		52,54,774	1,58,00,101	2,10,54,875
Debt Services—				
22.—Interest on Debt and Other Obligations	182	82,21,936	.....	82,21,936
23.—Appropriation for Reduction or Avoidance of Debt	183	75,14,389	.....	75,14,389
Total ..		1,57,36,325	.....	1,57,36,325
Civil Administration—				
25.—General Administration	184—250	8,92,833	4,37,89,673	4,46,22,506
27.—Administration of Justice	251—272	20,18,612	1,81,07,238	2,01,25,850
28.—Jails and Convict Settlements	273—283	.....	92,71,106	92,71,106
Total ...		88,51,445	7,11,68,017	7,40,19,462
Carried over ..		3,50,73,931	5,76,13,146	9,26,87,077

*This adjustment has been made subject to the approval of the Comptroller and Auditor General of India.

Budget Estimate, 1951-52.			Revised Estimate, 1951-52.			Budget Estimate, 1952-53.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
.....	1,64,23,000	1,64,23,000	26,000	1,88,27,000	1,88,53,000	.....	1,76,01,000	1,76,01,000
.....	32,26,000	32,26,000	.....	40,13,000	40,13,000	.....	46,46,000	46,46,000
.....	5,03,000	5,03,000	.....	5,05,000	5,05,000	.....	5,60,000	5,60,000
33,000	1,13,35,000	1,13,68,000	33,000	1,21,43,000	1,21,76,000	33,000	1,23,46,000	1,23,79,000
.....	14,47,000	14,47,000	.....	15,44,000	15,44,000	.....	15,51,000	15,51,000
1,00,13,000	12,62,000	1,12,75,000	1,00,96,000	12,67,000	1,13,63,000	1,03,80,000	13,33,000	1,17,13,000
42,86,000	33,80,000	76,66,000	45,35,000	32,87,000	78,22,000	45,35,000	37,31,000	82,66,000
1,43,32,000	3,75,76,000	5,19,08,000	1,46,90,000	4,15,86,000	5,62,76,000	1,49,48,000	4,17,68,000	5,67,16,000
63,58,000	.....	63,58,000	61,55,000	....	61,55,000	72,64,000	.....	72,64,000
.....	1,34,53,700	1,34,53,700	.....	1,09,41,000	1,09,41,000	.....	79,65,500	79,65,500
.....	3,01,300	3,01,300	.....	2,56,000	2,56,000	.....	2,91,000	2,91,000
.....	21,34,000	21,34,000	.....	21,63,000	21,63,000	.....	17,39,500	17,39,500
.....	1,05,00,000	1,05,00,000	.....	....	.....	.....	.....	.....
63,58,000	2,63,89,000	3,27,47,000	61,55,000	1,33,60,000	1,95,15,000	72,64,000	99,96,000	1,72,60,000
67,18,000	.....	67,18,000	68,50,000	.....	68,50,000	61,84,000	.....	61,84,000
71,23,000	.....	71,23,000	72,60,000	....	72,60,000	1,05,12,000	.....	1,05,12,000
1,38,41,000	.....	1,38,41,000	1,41,10,000	....	1,41,10,000	1,66,96,000	.....	1,66,96,000
9,32,000	3,50,58,000	3,59,90,000	8,06,000	4,14,55,000	4,22,61,000	9,52,000	3,79,04,000	3,88,56,000
21,31,000	1,76,73,000	1,98,04,000	21,27,000	1,80,93,000	2,02,20,000	22,57,000	1,85,95,000	2,08,52,000
.....	71,58,000	71,58,000	.....	90,47,000	90,47,000	.....	78,24,000	78,24,000
30,63,000	5,98,89,000	6,29,52,000	29,33,000	6,85,95,000	7,15,28,000	32,09,000	6,43,23,000	6,75,32,000
3,45,31,000	6,39,65,000	9,84,96,000	3,49,55,000	5,49,46,000	8,99,01,000	3,89,08,000	5,17,64,000	9,06,72,000

Hheads of Expenditure.	Reference to detailed Estimate.	Accounts, 1950-51.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
Brought forward ...	Pages.	Rs.	Rs.	Rs.
		3 50,73,931	5,76,13,146	9,26,87,077
		28,51,445	7,11,68,017	7,40,99,462
Civil Administration—contd.				
29.—Police	384—324	.....	9,12,46,666	9,12,46,666
30.—Ports and Pilotage	324—326	.....	6,323	6,323
33-A.—Dangs District	327—338		34,03,394	34,03,394
36.—Scientific Departments	339—347		21,47,165	21,47,165
37.—Education	348—398	.....	12,49,24,443	12,49,24,443
38.—Medical	399—442	.....	2,37,69,346	2,37,69,346
39.—Public Health	443—473		2,08,25,300	2,08,25,300
40.—Agriculture	474—538	.....	2,42,72,925	2,42,72,925
41.—Veterinary	539—665		51,20,362	51,20,362
42.—Co-operation	666—712		1,13,53,000	1,13,53,000
43.—Industries	713—793		41,86,078	41,86,078
43-A.—Capital Outlay on Industrial Development	794		1,14,130	1,14,130
47.—Miscellaneous Departments	795—839		4,28,81,283	4,28,81,283
Total ..		28,51,445	42,54,18,432	42,82,69,877
Civil Works—				
50.—Civil Works	840—889	5,96,557	4,36,85,315*	4,42,81,872*
51.—Bombay Development Scheme	890—891	.....	16,38,004	16,38,004
52-A.—Other Revenue Expenditure connected with Electricity Schemes	892—893		1,65,659	1,65,659
53.—Capital Outlay on Electricity Schemes	894—895		1,77,85,630*	1,77,85,630*
Total ..		5,96,557	6,32,74,608	6,38,71,165
Carried over ...		3,85,21,933	54,63,06,166	58,48,28,119

*The adjustments of Rs. 1.30 lakhs under "50" and of Rs. 17.41 lakhs under "53" have been made subject to the approval of the Comptroller and Auditor General of India.

Capital Expenditure outside the Revenue Account—contd.

Budget Estimate, 1951-52.			Revised Estimate, 1951-52.			Budget Estimate, 1952-53.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,45,31,000	6,39,65,000	9,84,96,000	3,49,55,000	5,49,46,000	8,99,01,000	3,89,08,000	5,17,64,000	9,06,72,000
30,63,000	5,98,89,000	6,29,52,000	29,33,000	6,85,95,000	7,15,28,000	32,09,000	6,43,23,000	6,75,32,000
.....	9,08,17,000	9,08,17,000	.....	9,18,13,000	9,18,13,000	.....	9,22,33,000	9,22,33,000
.....	2,47,000	2,47,000	.....	42,000	42,000	.....	2,70,000	2,70,000
.....	33,77,000	33,77,000	.....	29,13,000	29,13,000	.....	33,35,000	33,35,000
.....	7,17,000	7,17,000	.....	10,12,000	10,12,000	.....	8,73,000	8,73,000
.....	11,97,68,000	11,97,68,000	.....	12,08,21,000	12,08,21,000	.....	12,80,37,000	12,80,37,000
.....	2,47,69,000	2,47,69,000	.....	2,54,32,000	2,54,32,000	.....	2,69,64,000	2,69,64,000
.....	1,60,89,000	1,60,89,000	.....	1,61,97,000	1,61,97,000	.....	1,92,75,000	1,92,75,000
.....	2,18,08,000	2,18,08,000	.....	2,60,31,000	2,60,31,000	.....	1,64,81,000	1,64,81,000
.....	51,23,000	51,23,000	.....	51,14,000	51,14,000	.....	46,71,000	46,71,000
.....	92,33,000	92,33,000	.....	94,08,000	94,08,000	.....	88,00,000	88,00,000
.....	70,18,000	70,18,000	.....	70,64,000	70,64,000	.....	76,47,000	76,47,000
.....	27,000	27,000	.....	1,81,000	1,81,000	.....	1,98,000	1,98,000
.....	3,38,45,000	3,38,45,000	.....	3,32,99,000	3,32,99,000	.....	3,26,24,000	3,26,24,000
30,63,000	39,27,27,000	39,57,90,000	29,33,000	40,79,22,000	41,08,55,000	32,09,000	40,57,31,000	40,89,40,000
2,42,500	3,75,42,500	3,77,85,000	4,23,000	3,12,13,000	3,16,36,000	4,33,600	3,98,95,400	4,03,29,000
.....	13,09,000	13,09,000	.....	13,09,000	13,09,000	.....	16,55,000	16,55,000
.....	2,00,02,000	2,00,02,000	.....	13,000	13,000	.....	3,000	3,000
.....	2,25,000	2,25,000	.....	2,02,25,000	2,02,25,000	.....	2,50,25,000	2,50,25,000
2,42,500	5,90,78,500	5,93,21,000	4,23,000	5,27,60,000	5,31,83,000	4,33,600	6,65,78,400	6,70,12,000
3,78,36,500	51,57,70,500	55,36,07,000	3,83,11,000	51,56,28,000	55,39,39,000	4,25,50,600	52,40,73,400	56,66,24,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1950-51.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ...		3,85,21,933	54,63,06,188	58,48,28,119
Miscellaneous—				
54.—Famine—				
A.—Famine Relief	896	.....	11,46,082	11,46,032
54-A.—Territorial and Political Pensions	897	.....	14,29,810	14,29,810
54-B.—Privy Purses and allowances of Indian Rulers	898	.....	.....	.....
55.—Superannuation Allowances and Pensions	899-902	5,16,924	2,08,69,876	2,13,86,800
56.—Stationery and Printing	902-911	.....	94,39,905	94,39,905
57.—Miscellaneous	912-924	266	2,54,23,775	2,54,24,041
Total ...		5,17,190	5,83,09,448	5,98,26,638
Extraordinary Items—				
63.—Extraordinary Charges	925	.....	35,244	35,244
64-B.— Civil Defence	926-931	.....	28,332	28,332
Total ...		.....	63,576	63,576
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)		3,90,39,123	60,46,79,210	64,37,18,333
Excess of expenditure over revenue				6,32,035
Capital Expenditure outside the Revenue Account—				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works	932-937	.....	1,56,88,229	1,56,88,229*
70.—Capital outlay on Improvement of Public Health	938-948	.....	23,64,142	23,64,142
71.—Capital outlay on Schemes of Agricultural Improvements and Research	948	.....	.....	.....
72.—Capital Outlay on Industrial Development	949	.....	1,64,93,003	1,64,93,003
80.—Bombay Development Scheme	950-951	.....	-1,53,672	-1,53,672
81.—Capital Account of Civil Works outside the Revenue Account	952-956	.....	30,86,237	30,86,237*
81-A.—Capital outlay on Electricity Schemes	957-958	.....	5,98,815	5,98,815*
82.—Capital Account of Other State Works outside the Revenue Account.	959-960	.....	2,99,04,033	2,99,04,033
83.—Payments of Commuted Value of Pensions	961	-1,05,307	2,92,216	1,86,909
85.—Payment to Retrenched Personnel	961	.....	.....	.....
85-A.—Capital Outlay on State Schemes on State Trading	962-974	10,42,255	-5,39,42,334	-5,29,00,139
85-B.—Appropriations to the Contingency Fund	974	.....	3,00,00,000	3,00,00,000
Total, Capital expenditure outside the Revenue Account ...		9,36,948	4,48,28,619	4,57,65,567
Total Expenditure—Statement C ...		3,99,76,071	64,95,07,829	68,94,83,900

*The adjustments of minus Rs. 92.51 lakhs; Rs. 130 lakhs and Rs. 177.41 lakhs have been made under "68", "81" and "81-A" respectively subject to the approval of the Comptroller and Auditor General of India.

Budget Estimate, 1951-52.			Revised Estimate, 1951-52.			Budget Estimate, 1952-53.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,78,36,500	51,57,70,500	55,36,07,000	3,83,11,000	51,56,28,000	55,39,39,000	4,25,50,600	52,40,73,400	56,66,24,000
....	5,40,000	5,40,000	.....	1,16,59,000	1,16,59,000	.....	61,00,000	61,00,000
....	11,89,000	11,89,000	.....	18,75,000	18,75,000	.....	18,000	18,000
.....	.....	.....	.....	.....	.....	.....	15,57,000	15,57,000
5,60,000	2,02,85,000	2,08,45,000	5,54,000	2,24,53,000	2,30,07,000	5,18,000	2,33,05,000	2,38,23,000
....	67,40,000	67,40,000	.....	76,97,000	76,97,000	.....	88,44,000	88,44,000
....	2,30,49,000	2,30,49,000	.....	2,44,56,000	2,44,56,000	.....	2,47,90,000	2,47,90,000
5,60,000	5,18,03,000	5,23,63,000	5,54,000	6,81,40,000	6,86,94,000	5,18,000	6,46,14,000	6,51,32,000
....	.....	.....	.....	3,000	3,000	.....	3,000	3,000
....	3,000	3,000	.....	3,000	3,000	.....	3,000	3,000
....	3,000	3,000	.....	6,000	6,000	.....	6,000	6,000
3,83,96,500	56,75,76,500	60,59,73,000	3,88,65,000	58,37,74,000	62,26,39,000	4,30,68,600	58,86,93,400	63,17,62,000
.....	.....	.....	.....	.....	1,18,35,000	.....	.....	1,63,13,000
....	1,16,95,000	1,16,95,000	.....	2,71,68,000	2,71,68,000	.....	3,08,43,000	3,08,43,000
....	40,00,000	40,00,000	.....	49,44,000	49,44,000	.....	62,36,000	62,36,000
.....	.....	.....	.....	10,00,000	10,00,000	....	1,50,00,000	1,50,00,000
....	95,00,000	95,00,000	.....	10,00,000	10,00,000	.....	12,50,000	12,50,000
....	-1,94,000	-1,94,000	.....	-1,89,000	-1,89,000	.....	-2,61,000	-2,61,000
....	1,19,72,000	1,19,72,000	.....	1,85,27,000	1,85,27,000	.....	1,09,92,000	1,09,92,000
....	1,13,17,000	1,13,17,000	.....	88,17,000	88,17,000	.....	1,28,67,000	1,28,67,000
.....	5,46,76,000	5,46,76,000	.....	2,53,94,000	2,53,94,000	.....	3,00,44,000	3,00,44,000
-65,000	1,39,000	-2,04,000	-61,000	1,19,000	58,000	-57,000	1,12,000	55,000
.....	.....	.....	.....	10,000	10,000	.....	.....	.....
17,20,000	12,31,000	29,51,000	32,18,000	6,18,36,000	6,50,54,000	34,78,000	3,85,43,000	4,20,21,000
....
16,55,000	10,40,58,000	10,57,13,000	31,57,000	14,86,26,000	15,17,83,000	34,21,000	14,56,26,000	14,90,47,000
4,00,51,500	67,16,34,500	71,16,86,000	4,20,22,000	73,24,00,000	77,44,22,000	4,64,89,600	73,43,19,400	78,08,000

D.—Statement of Disbursements under Debt Heads.

Disbursements.	Reference to detailed Estimate.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Expenditure from Statement C ..					
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt		.....	.....	1,65,000	.....
Floating debt		6,41,17,567	.....	.....	.....
Loans from the Central Government		1,02,51,177	85,89,000	1,57,26,000	92,78,000
O. Unfunded Debt.					
Special Loans		.....	3,50,000	.....	3,50,000
State Provident Funds		71,63,550	74,00,000	75,00,000	75,60,000
P. Deposits and Advances.					
Insurance Fund		.....	.....	10,000	2,07,000
Milk Fund		.....	.....	1,11,93,000	69,56,000
Famine Relief Fund	975-976	4,53,629	2,62,000	1,77,000	5,03,000
Appropriation for reduction or avoidance of debt—Sinking Funds		49,100	24,000	61,000	1,17,000
Sinking Fund Investment Account		3,55,82,209	3,61,33,000	3,78,43,000	1,52,20,000
Debt Redemption and avoidance Fund		31,04,021	34,15,000	32,48,000	68,10,000
Sugar Cane Cess Fund		1,98,260	12,64,000	46,53,000	50,67,000
State Road Fund		83,14,723	1,12,79,000	1,12,70,000	1,18,53,000
Special Development Fund		21,14,730	34,33,000	34,02,000	25,76,000
Bombay State Development Fund		|| 4,00,00,000	2,00,00,000	2,00,00,000	2,50,00,000
Depreciation Reserve Fund—Government Presses		1,59,363	1,24,000	73,000	2,58,000
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)		54,708	70,000	94,000	2,000
Dangs District Reserve Fund		.....	15,10,000	10,46,000	5,85,000
Deposits of Local Funds		18,53,48,380	16,50,00,000	21,00,00,000	24,50,00,000
Departmental and Judicial Deposits—					
Civil Deposits		18,81,11,350	21,00,00,000	17,00,00,000	17,00,00,000
Other Accounts		-10,69,67,151	63,92,000	55,53,000	1,33,09,000
Advances repayable		1,11,47,715	75,00,000	1,05,00,000	1,00,00,000
Permanent advances		79,473	1,20,000	60,000	60,000
Accounts with the Government of Burma		.....	.....	.....	.....
Accounts with the Reserve Bank	977-980	15,720	15,000	15,000	15,000
Accounts with the Government of Pakistan		6,14,516	60,000	5,000	60,000
Accounts with the Government of Pakistan		24,58,629	50,00,000	50,00,000	30,00,000
Accounts with the Part 'B' States		11,01,215	.....	15,00,000	15,00,000
Accounts with Government of other countries		.....	.....	.....	.....
Suspense accounts		47,20,56,372	10,00,00,000	69,75,10,000	32,10,00,000
Cheques and Bills		16,24,18,428	17,00,00,000	15,20,00,000	16,00,00,000
Departmental and similar accounts		3,49,554	6,00,000	5,00,000	5,00,000
R. Loans and Advances by State Government		5,99,25,035	4,28,21,000	5,25,28,000	4,81,01,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General		1,30,53,28,390	1,20,00,00,000	1,40,00,00,000	1,40,00,00,000
Adjusting Account between Central and State Governments		1,62,86,350	3,00,00,000	4,00,00,000	4,00,00,000
Adjusting account with Railways		11,98,578	50,00,000	16,00,000	16,00,000
Inter-State Suspense Account		8,78,504	30,00,000	20,00,000	20,00,000
Reserve Bank of India Remittances		63,70,69,394	60,00,00,000	70,00,00,000	70,00,00,000
U. Reserve Bank Deposits					
Reserve Bank Deposits		68,96,56,163	.....	.....	.....
Other Bank Deposits		38,11,45,030	.....	.....	.....
Total, Disbursements under Debt Heads					
Total Disbursements					
Closing Balance					
Grand Total					
		4,17,97,64,747	2,63,93,61,000	3,56,54,32,000	3,20,84,67,000
		4,86,92,48,647	3,35,10,47,000	4,33,96,54,000	3,98,92,76,000
		-1,14,73,481*	-6,22,17,000†	-5,04,50,000;†	-3,09,73,000†
		4,85,77,70,166	3,28,88,30,000	4,28,91,64,000	3,95,83,03,000

*This is exclusive of (a) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 5.59 lakhs invested in long dated Government of India Securities and (d) 13.53 lakhs on account of investment of cash balance in treasury bills.

†This is exclusive of (a) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 5.62 lakhs invested in long dated Government of India Securities.

‡This is exclusive of (a) about 61 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 5.59 lakhs invested in long dated Government of India Securities and (d) 9.88 lakhs on account of investment of cash balance in treasury bills.

§This is exclusive of (a) about 61 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 5.43 lakhs invested in long dated Government of India Securities.

||This adjustment has been made subject to the approval of the Comptroller and Auditor General of India.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.					
SHARE OF NET PROCEEDS ASSIGNED TO STATES		9,94,98,000	9,34,08,000	10,77,51,000	10,60,08,000
VII—LAND REVENUE.					
ORDINARY REVENUE	VII-A	6,06,45,996	6,40,00,000	5,40,00,000	6,10,00,000
SALE OF GOVERNMENT ESTATES		2,33,509	34,000	1,70,000	46,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		4,26,143	3,18,000	2,00,000	4,00,000
MOTUFHA (HOUSE TAX) COLLECTIONS (INDIA)		1,451	.....	.....	.....
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VII-B	4,28,992	5,39,000	6,50,000	6,50,000
RENT ETC. OF FISHERIES		1,989	5,000	5,000	.....
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS ..		62,871	1,00,000	60,000	1,00,000
RATES AND CESSSES ON LANDS		1,08,981	75,000	1,22,000	1,00,000
RECOVERIES OF OVERPAYMENTS		1,11,816	60,000	1,00,000	80,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		2,94,498	1,27,000	3,00,000	2,00,000
MISCELLANEOUS	VII-C	20,14,653	25,00,000	20,00,000	21,00,000
<i>Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVII- Irrigation etc.)</i>		-6,25,190	-10,71,000	-10,71,000	-10,77,000
<i>Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVIII- Irrigation etc.)</i>					
TOTAL, LAND REVENUE ..		6,37,05,709	6,66,87,000	5,65,41,000	6,35,99,000
<i>Deduct—REFUNDS</i>		-5,81,934	-6,00,000	-7,00,000	-5,50,000
TOTAL ..		6,31,23,775	6,60,87,000	5,58,41,000	6,30,49,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Fixed Collections—				
Ordinary fixed revenue		6,00,00,000		5,75,00,000
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands		40,00,000		35,00,000
TOTAL ..	6,06,45,698	6,40,00,000	5,40,00,000	6,10,00,000
DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.				
Recoveries on account of Pot Hissa Survey operations		2,40,000		3,30,000
Recoveries on account of City Survey operations		29,000		30,000
Recoveries on account of cost of boundary marks recoverable from landholders		2,79,000		2,40,000
Recoveries on account of record of rights... .. .		-----		50,000
TOTAL ..	4,28,992	5,39,000	6,50,000	6,50,000
DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.				
Receipts from quarry fees		7,70,000		3,16,000
Other items		16,94,000		17,48,000
Contribution from local bodies on account of chavdis		-----		-----
Annual assignment by the Central Government		36,000		35,000
Collection charges in Civil Department on account of direct receipts on irrigation works		-----		-----
TOTAL ..	20,14,653	25,00,000	20,00,000	21,00,000

VIII-STATE EXCISE.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS	VIII-A	1,94,017	8,01,000	2,01,000	8,41,000
COUNTRY FERMENTED LIQUOR	VIII-B	2,13,225	6,00,000	2,00,000	3,50,000
MALT LIQUORS	VIII-C	23,447	15,000	15,000	11,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	55,51,717	38,10,000	39,10,000	41,40,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS, AND MEDICATED WINES		6,23,243	5,00,000	6,25,000	6,50,000
OPIMUM	VIII-E	5,84,770	5,55,000	3,38,000	3,38,000
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		8,78,139	7,00,000	8,50,000	8,50,000
HEMP AND OTHER DRUGS	VIII-F	1,06,822	60,000	61,000	60,000
RECEIPTS FROM DISTILLERIES	VIII-G	15,98,942	29,25,000	11,85,000	21,06,000
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	12,76,195	15,06,000	12,50,000	15,99,000
RECOVERIES OF OVERPAYMENTS		23,016	16,000	8,000	25,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		60,320	8,000	20,000	5,000
	TOTAL	1,11,33,853	1,14,96,000	86,63,000	1,09,75,000
<i>Actual</i> —REFUNDS	VIII-I	-4,28,182	-9,91,000	-1,74,000	-2,56,000
	TOTAL	1,07,05,671	1,05,05,000	84,89,000	1,07,19,000
DETAILED ACCOUNT No. VIII-A. STATE EXCISE. Country Spirits.					
Still-head duty		40,865	1,000	1,000	1,000
Licence fees (a)		1,53,152	8,00,000	2,00,000	8,40,000
	TOTAL	1,94,017	8,01,000	2,01,000	8,41,000

(a) Includes vend fees also.

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-B. STATE EXCISE. Country Fermented Liquor.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
Tree-tax receipts	--	--	--	--	60,800	1,00,000	50,000	50,000
Licence fees (a)	--	--	--	--	1,52,425	5,00,000	1,50,000	3,00,000
TOTAL ...					2,13,225	6,00,000	2,00,000	3,50,000
DETAILED ACCOUNT No. VIII-C. STATE EXCISE. Malt Liquors.								
Duty on beer manufactured in India	--	--	--	--	11,494	3,000	3,000	3,000
Licence fees for sale of beer manufactured in India or elsewhere	--	--	--	--	11,953	12,000	12,000	8,000
TOTAL ...					23,447	15,000	15,000	11,000
DETAILED ACCOUNT No. VIII-D. STATE EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).								
Duty on wines and spirits manufactured in India and classed as foreign liquor	--	--	--	--	9,55,335	6,10,000	6,10,000	6,50,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India	--	--	--	--	43,53,593	30,00,000	30,00,000	32,50,000
Excise pass fee on foreign liquor	--	--	--	--	2,42,789	2,00,000	3,00,000	2,40,000
TOTAL ...					55,51,717	38,10,000	39,10,000	41,40,000

(a) Includes vend fees also.

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-E STATE EXCISE. Opium.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
Cost price of Excise Opium	--	--	--	--	--	3,85,382	87,500	55,000	55,000
Gain on sale of Excise Opium	--	--	--	--	--	1,74,672	4,62,500	2,75,000	2,75,000
Licence fees (a)	--	--	--	--	--	24,716	5,000	8,000	8,000
TOTAL ..						5,84,770	5,55,000	3,38,000	3,38,000
DETAILED ACCOUNT No. VIII-F. STATE EXCISE. Hemp and other Drugs.									
Duty on Ganja	--	--	--	--	--	83,700	43,000	43,000	42,000
Duty on Bhang	--	--	--	--	--	6,457	2,000	3,000	3,000
Duty on Charas	...	--	--	--	--	208	.....	.....	.....
Licence fees (including warehouse dues) (a)	..	..	--	--	--	16,457	15,000	15,000	15,000
TOTAL ..						1,06,822	60,000	61,000	60,000

(a) Includes vend fees also.

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-G. STATE EXCISE. Receipts from Distilleries.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
DHADGAON DISTILLERY	--	--	--	--	--	.....	.....	.....	.....
NASIK DISTILLERY	--	--	--	--	--	15,98,942	29,25,000	11,85,000	21,06,000
TOTAL						15,98,942	29,25,000	11,85,000	21,06,000
NASIK DISTILLERY.									
Sale proceeds of spirits	--	--	--	--	--	12,26,346	27,83,000	8,71,000	19,41,500
Coopering receipts	--	--	--	--	--	830	.....	1,000	1,000
Miscellaneous receipts	--	--	--	--	--	3,71,766	1,42,000	3,13,000	1,63,500
TOTAL						15,98,942	29,25,000	11,85,000	21,06,000
DETAILED ACCOUNT No. VIII-H. STATE EXCISE. Fines, Confiscations and Miscellaneous.									
Fines and forfeitures	--	--	--	--	--	4,800	6,000	6,000	3,000
Miscellaneous	--	--	--	--	--	12,71,395	15,00,000*	12,44,000*	3,50,000
Neera Scheme	--	...	...	--	--	†	†	†	12,46,000
TOTAL						12,76,195	15,06,000	12,50,000	15,99,000
DETAILED ACCOUNT No. VIII-I. STATE EXCISE. Deduct—REFUNDS.									
Excise receipts in the State proper	..	..	..	..	--	-4,24,647	-1,50,000	-1,50,000	-2,30,000
Excise receipts at Nasik Distillery	..	..	..	..	..	-3,535	-8,41,000	-24,000	-26,000
TOTAL						-4,28,182	-9,91,000	-1,74,000	-2,56,000

*Includes receipts on account of 'Neera Scheme'.
†Included under 'Miscellaneous'.

REVENUE AND RECEIPTS.

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IX.—STAMPS.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A-Non-Judicial—					
Sale of Stamps	IX-A	2,66,70,885	2,99,00,000	2,99,00,000	2,90,50,000
Duty on impressing documents	IX-B	14,52,261	13,00,000	14,00,000	14,50,000
Fines and penalties	....	42,498	35,000	35,000	38,000
Miscellaneous	IX-C	8,13,471	4,75,000	4,75,000	6,45,000
		2,89,79,115	3,17,10,000	3,18,10,000	3,11,83,000
<i>Deduct—Refunds</i>		—2,49,633	—2,75,000	—2,97,000	—3,01,000
Total A-Non-Judicial Stamps		2,87,29,482	3,14,35,000	3,15,13,000	3,08,82,000
B-Judicial—					
Court fees realised in stamps	IX-D	1,25,29,333	1,14,08,000	1,28,00,000	1,30,00,000
Fines and penalties		14,932	5,000	15,000	15,000
Miscellaneous	IX-E	28,398	10,000	10,000	25,000
		1,25,72,663	1,14,23,000	1,28,25,000	1,30,40,000
<i>Deduct—Refunds</i>		—2,80,239	—2,91,000	—3,20,000	—3,00,000
Total B-Judicial Stamps		1,22,92,424	1,11,32,000	1,25,05,000	1,27,40,000
GRAND TOTAL		4,10,21,906	4,25,67,000	4,40,18,000	4,36,22,000
DETAILED ACCOUNT No. IX-A.					
STAMPS (Non-Judicial).					
Sale of Stamps.					
Bills of exchange or hundies					
Impressed Stamps—					
Bills of lading		84,700	75,000		85,000
Hundi stamped papers		1,82,673	2,00,000		1,85,000
Special Impressed Labels—					
Hundies or Bills of Exchange denoted with special adhesive stamps		6,53,821	5,00,000		7,50,000
Insurance policies		10,920	15,000		11,000
Insurance stamps		7,72,161	11,00,000		8,80,000
Foreign Bills Stamps—					
Foreign bills		3,24,139	3,00,000		3,69,000
Share transfers stamps		22,63,041	31,00,000		24,00,000
Agreement stamps		80,790	20,000		1,00,000
Brokers' notes stamps		51,490	40,000		50,000
	Carried Forward	44,23,735	53,59,000		48,30,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. IX-A—concl.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
STAMPS (Non-Judicial).								
Sale of Stamps.								
					Rs.	Rs.	Rs.	Rs.
Brought Forward ..					44,23,735	53,59,000		48,30,000
Other Non-Judicial Stamps								
Impressed Stamps—								
Impressed stamp papers					95,56,572	1,10,99,000		1,05,00,000
Special Impressed (Adhesive) Labels—								
Advocates, Vakils and Attorneys (High Court)					1,59,143	1,38,000		1,70,000
Unstamped documents					52,50,544	62,38,000		53,25,000
Clearance lists					49,04,690	44,68,000		57,00,000
Foreign Bill Stamps—								
Notarial					25,245	43,000		25,000
Other non-Judicial revenue stamps					23,50,956	25,55,000		25,00,000
TOTAL ..					2,66,70,885	2,99,00,000	2,99,00,000	2,90,50,000
DETAILED ACCOUNT No. IX-B.								
STAMPS (Non-Judicial).								
Duty on Impressing Documents.								
Duty on embossing receipts and other stamps					17,695	21,000		20,000
Duty on embossing three-anna stamps on forms of agreements and contracts ..					12,419	29,000		15,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)					12,80,051	8,85,000		11,75,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899					1,27,603	3,51,000		2,25,000
Other items					14,493	14,000		15,000
TOTAL ..					14,52,261	13,00,000	14,00,000	14,50,000
DETAILED ACCOUNT No. IX-C.								
STAMPS—(Non-Judicial).								
Miscellaneous.								
Receipts on account of Vakils' stamps, and composition of stamp duty ..					8,00,327	3,96,000		6,31,000
Adjudication fees					7,181	71,000		8,000
Other items					5,963	8,000		6,000
TOTAL ..					8,13,471	4,75,000	4,75,000	6,45,000
DETAILED ACCOUNT No. IX-D.								
STAMPS (Judicial).								
Court fees realised in Stamps.								
Court fees realised in stamps other than Probate duty					1,11,15,070	1,00,25,000		1,15,25,000
Probate duty					14,14,263	13,83,000		14,75,000
TOTAL ..					1,25,29,333	1,14,08,000	1,28,00,000	1,30,00,000
DETAILED ACCOUNT No. IX-E.								
STAMPS—(Judicial).								
Miscellaneous.								
Composition of Stamp Duty					1,315	500		2,000
Adjudication fees					16	100		200
Other times					27,067	9,400		22,800
TOTAL ..					28,398	10,000	10,000	25,000

REVENUE AND RECEIPTS.

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X-FOREST.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X(I)	1,06,33,801	95,26,000	1,10,00,000	1,00,00,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	X(II)	2,55,07,831	2,25,00,000	2,55,00,000	2,40,00,000
III.—DRIFT AND WAFI WOOD AND CONFISCATED FOREST PRODUCE.		6,698	8,000	8,000	6,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ..	X(IV)	62,602	71,000	58,000	54,000
V.—MISCELLANEOUS	X(V)	13,11,543	12,50,000	13,00,000	12,00,000
VI.—RECEIPTS IN ENGLAND		72	.....	.....	.....
	TOTAL ..	3,75,22,547	3,33,55,000	3,78,66,000	3,52,60,000
	<i>Deduct—REFUNDS ..</i>	<i>—69,973</i>	<i>—3,00,000</i>	<i>—2,82,000</i>	<i>—70,000</i>
	TOTAL ..	3,74,52,574	3,30,55,000	3,75,84,000	3,51,90,000
DETAILED ACCOUNT No. X (I).					
FOREST.					
Timber, etc., removed from the Forests by Government Agency.					
Timber			77,25,000		90,60,000
Firewood and charcoal			7,25,000		3,20,000
Bamboos			500		500
Sandalwood			10,70,000		5,49,100
Grass and other minor produce			5,500		70,400
	TOTAL ..	1,06,33,801	95,26,000	1,10,00,000	1,00,00,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. X (II). FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Timber		1,81,62,400		1,99,00,000
Firewood and charcoal		21,29,700		20,37,000
Bamboos		7,41,900		4,86,000
Grazing and fodder grass		4,90,400		4,22,000
Other minor produce		9,75,800		11,55,000
TOTAL	2,55,07,831	2,25,00,000	2,55,00,000	2,40,00,000
DETAILED ACCOUNT No. X (IV). FOREST. Revenue from Forests not managed by Government.				
Duty on foreign timber and other forest produce		37,000		39,000
Revenue from shared and private forests		34,000		15,000
TOTAL	62,602	71,000	58,000	54,000
DETAILED ACCOUNT No. X (V). FOREST. Miscellaneous.				
Fines and forfeitures		3,19,000		2,55,000
Refunds		20,000		30,000
Other sources		8,96,700		9,00,300
Recoveries of establishment charges		13,000		13,000
Contribution towards leave salary and passage of officers lent to foreign service		1,800		1,700
TOTAL	13,11,543	12,50,000	13,00,000	12,00,000

REVENUE AND RECEIPTS.

XI-REGISTRATION.					Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
Fees for registering documents	--	--	--	--		30,52,134	29,50,000	30,75,000	30,75,000
Fees for copies of registered documents	--	--	--	--		81,487	85,000	85,000	85,000
MISCELLANEOUS	--	--	--	--	XI-A	27,067	40,000	40,000	38,600
TOTAL ..						31,60,688	30,75,000	32,00,000	31,98,000
<i>Deduct—REFUNDS</i> ..						—6,664	—7,000	—13,000	—7,000
TOTAL ..						31,54,024	30,68,000	31,87,000	31,91,000
DETAILED ACCOUNT No. XI-A. REGISTRATION. Miscellaneous.									
Fines and penalties	--	--	--	--		12,351	22,000		21,000
Fees for authentication of Powers of attorney	--	--	--	--		1,821	3,000		3,000
Other items	--	--	--	--		12,895	15,000		14,000
TOTAL ..						27,067	40,000	40,000	38,000

REVENUE AND RECEIPTS.

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.		Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
			Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	XII—A	26,80,252	20,10,000	20,10,000	20,00,000	
RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACT	XII—B	1,18,19,086	1,25,00,000	1,27,00,000	1,29,00,000	
FEEs AND OTHER RECEIPTS		2,06,271	85,000	85,000	85,000	
Total ..		1,47,05,609	1,45,95,000	1,47,95,000	1,49,85,000	
<i>Deduct—REFUNDS ..</i>	XII—C	<i>—1,87,334</i>	<i>—88,000</i>	<i>—2,09,000</i>	<i>—1,00,000</i>	
TOTAL ..		1,45,18,275	1,45,07,000	1,45,86,000	1,48,85,000	
DETAILED ACCOUNT No. XIII. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act.						
Bombay city		6,97,467	8,10,000		8,00,000	
Districts		19,82,785	12,00,000		12,00,000	
TOTAL ..		26,80,252	20,10,000	20,10,000	20,00,000	
DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the State Motor Vehicles Taxation Act.						
City and Districts		1,18,19,086	1,25,00,000	1,27,00,000	1,29,00,000	
Indian States .. .. .			.....	.....	.....
Total ..		1,18,19,086	1,25,00,000	1,27,00,000	1,29,00,000	
DETAILED ACCOUNT No. XIIC. RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds.						
Indian Motor Vehicles Act—						
Bombay city			—800		—800	
Districts			—7,000		—8,000	
State Motor Vehicles Taxation Act			—80,200		—91,200	
TOTAL ..		—1,87,334	—88,000	—2,09,000	—1,00,000	

REVENUE AND RECEIPTS.

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XIII—OTHER TAXES AND DUTIES.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
A.—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING—				Rs.	Rs.	Rs.	Rs.
Entertainment Tax				1,72,89,447	1,65,00,000	1,77,00,000	1,75,00,000
Betting Tax—							
Totalisator				59,26,856	84,00,000	1,59,06,000	75,00,000
Bookmakers				34,30,630	51,00,000		46,00,000
Luxury Tax (License fees from the Royal Western India Turf Club)				7,50,077	15,00,000		13,00,000
Total ..				2,73,97,010	3,15,00,000	3,36,06,000	• 3,09,00,000
Deduct—Refunds ..				—27,803	—15,000	—28,000	—33,000
TOTAL ..				2,73,69,207	3,14,85,000	3,35,78,000	• 3,08,67,000
B.—RECEIPTS FROM ELECTRICITY DUTIES—							
Fees under the Indian Electricity Rules, 1937, and Fees for the electrical inspection of cinemas				4,22,563	3,58,000	3,66,000	4,58,000
Other receipts				1,83,02,354	1,71,42,000	1,68,75,000	1,70,00,000
Deduct—Refunds ..				—4,102	.....	—4,000	.....
TOTAL ..				1,87,20,815	1,75,00,000	1,72,37,000	1,74,58,000
C.—RECEIPTS FROM TOBACCO DUTIES—							
Share of net proceeds of Central Excise Duties on Tobacco assigned to States				79,00,000	54,00,000	54,00,000	54,00,000
TOTAL ..				79,00,000	54,00,000	54,00,000	• 54,00,000
D.—OTHER ITEMS—							
			Detailed Account No.				
Urban Immovable Property Tax				1,30,96,307	1,50,00,000	1,50,00,000	1,60,00,000
Receipts under the Sales Tax Acts			XIII-A	15,22,55,128	12,41,71,000	12,43,71,000	11,80,00,000
Prize Competitions				19,28,110	11,00,000	23,00,000	12,60,000
Receipts under the Bombay Sugarcane Cess Act, 1948				46,54,138	43,00,000	45,50,000	45,50,000
Newspaper Advertisements Tax				10,01,655	2,70,000	5,30,000	1,80,000
Recoveries of over payments of past years				4,766	.....	.....	.....
Total ..				17,29,40,104	14,48,41,000	14,87,51,000	13,99,90,000
Refunds—Urban Immovable Property Tax				—91,673	—15,00,000	—1,50,000	—1,00,000
Refunds—Sales Tax				—5,02,849	—6,73,000	—6,73,000	—32,85,000
Refunds—Prize competitions				—125	.....	.....	.....
TOTAL ..				17,23,45,457	14,26,68,000	14,59,28,000	13,66,05,000
GRAND TOTAL ..				22,03,35,479	19,70,53,000	20,21,43,000	19,03,30,000
DETAILED ACCOUNT No. XIII-A. OTHER TAXES AND DUTIES. D.—Other Items. Receipts under the Sales Tax Acts.							
Motor Spirit				60,04,640	60,00,000	66,00,000	60,00,000
Other Commodities				14,60,60,990	11,81,71,000	11,77,71,000	11,20,00,000
License fees				18,870	.....	.....	.....
Miscellaneous				1,70,628	.....	.....	.....
Total				15,22,55,128	12,41,71,000	12,43,71,000	11,80,00,000

REVENUE AND RECEIPTS.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.					Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
A-IRRIGATION WORKS.						Rs.	Rs.	Rs.	Rs.
(1) Productive.									
Direct Receipts.									
Water rates	--	--	--	..		39,063	25,000	8,75,000	7,75,000
Water supply of towns	--	--	--	..		2,45,435	.....	.....	.....
Sales of water	--	--	--	..		41	25,000	2,50,000	3,00,000
Plantations	...	...	...	...		.....	.....	.....	.....
Other canal produce	--	--	--	..		1,430	.....	15,000	7,000
Navigation	..	..	..	..		.....	.....	.....	.....
Rents of buildings	--	--	--	..		339	.....	5,000	.....
Fines	..	--	..	..		.....	.....	.....	.....
Miscellaneous	--	--	--	..	XVII-A	2,292	2,000	20,000	15,000
Recoveries of expenditure	...	...	...	...		.....	.....	.....	.....
Deduct—Refunds	..	..	--	..		—19	.....	.....	.....
Total						2,88,581	52,000	11,65,000	10,97,000
Indirect Receipts.									
Portion of land revenue due to works (a)	--	--	--	Total	XVII-B	9,396	9,000	9,000	9,000
Total, Receipts						2,97,977	61,000	11,74,000	11,06,000
Deduct—Working Expenses	--	--	--	..		—74,736	—68,900	—69,700	—79,400
Net Receipts—(1) Productive						2,23,241	—7,900	11,04,300	10,26,600
DETAILED ACCOUNT No. XVII-A. A-IRRIGATION WORKS (PRODUCTIVE) Miscellaneous.									
(i) Sale of the right of fishing	..	--	--	..		.....	1,600	.....	2,600
(ii) Tank-bed cultivation	..	--	--	..		.....	200	.....	2,200
(iv) Other miscellaneous revenue	..	..	..	..		.....	200	.....	9,600
(v) Rent of Public Works lands	.....	.....	.....	.....		.....	.....	.....	600
Total						2,292	2,000	20,000	15,000
DETAILED ACCOUNT No. XVII-B. A-IRRIGATION WORKS (PRODUCTIVE). Portion of land revenue due to works.									
Portion of land revenue	..	..	..	..		.....	10,000	10,000	10,000
Deduct—Collection charges in the Civil Department	--	--	--	..		.....	—1,000	—1,000	—1,000
Total						9,396	9,000	9,000	9,000

(a) See "VII—Land Revenue".

REVENUE AND RECEIPTS.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—contd.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.					
(2) Unproductive.					
<i>Direct Receipts.</i>					
Water rates		58,76,549	64,15,000	64,15,000	70,04,000
Water supply of towns		3,92,340	3,80,000	1,65,000	1,65,000
Sales of water		1,68,134	1,25,000	1,50,000	1,50,000
Plantations		4,760	10,000	10,000	17,000
Other canal produce		78,534	60,000	70,000	56,000
Water power		14,342	17,000	17,000	14,000
Navigation		47	1,000	4,000	1,000
Rents of buildings		14,407	20,000	15,000	15,000
Fines		.....	.....	.....	.....
Recoveries of expenditure		293	1,000	.....	1,000
Miscellaneous	XVII-C	97,022	85,000	1,00,000	1,01,000
Deduct—Refunds		—31,978	—20,000	—40,000	—30,000
Total		66,14,450	70,94,000	69,06,000	74,94,000
<i>Indirect Receipts.</i>					
Portion of Land revenue due to works (a)	XVII-D	9,524	25,000	25,000	30,000
Total, Receipts		66,23,974	71,19,000	69,31,000	75,24,000
Deduct—Working Expenses		—39,73,398	—32,03,100	—32,50,300	—31,86,600
Net Receipts—(2) Unproductive		26,50,576	39,15,900	36,80,700	43,37,400
Grand Total		28,73,817	39,08,000	47,85,000	53,64,000
DETAILED ACCOUNT No. XVII-C.					
A-IRRIGATION WORKS (UNPRODUCTIVE).					
(Miscellaneous.)					
(i) Sale of the right of fishing			17,600		17,900
(ii) Tank-bed cultivation			22,900		41,900
(iii) Rents of P. W. lands			21,700		15,800
(iv) Other miscellaneous revenue			22,800		25,400
Total		97,022	85,000	1,00,000	1,01,000
DETAILED ACCOUNT No. XVII-D.					
A-IRRIGATION WORKS (UNPRODUCTIVE).					
Portion of land revenue due to works.					
Portion of land revenue			26,000	26,000	31,000
Deduct—Collection charges in the Civil Department			—1,000	—1,000	—1,000
Total		9,524	25,000	25,000	30,000

EXPENDITURE.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
A.—Irrigation Works.						Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.									
(1) Productive—									
I—Extensions and improvements	...	...	...	...	...	2,480	4,500	5,000	8,500
II—Maintenance and repairs	...	...	...	...	...	24,658	25,000	25,000	28,000
III—Establishment—									
A—Ordinary*	...	...	...	Voted	...	9,348	10,300	10,300	12,800
B—Special	...	...	...	Voted	...	29,926	22,700	23,000	23,300
C—Pensionary charges	...	...	...	Voted	...	1,977	1,700	1,700	1,800
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration")	...	...	...	Voted	...	5,673	4,000	4,000	4,000
IV—Tools and Plant*	...	...	...	...	...	407	400	400	600
V—Charges in England—Establishment*	...	...	...	Voted	...	267	300	300	400
Total (1) Productive						74,736	68,900	69,700	79,400
						<i>Charged</i>	.....	.....	.....
						<i>Voted</i>	74,736	68,900	69,700
(2) Unproductive—									
I—Extensions and improvements	...	...	...	Voted	...	7,29,071	1,33,400	2,00,000	94,000
II—Maintenance and repairs	...	...	...	{ <i>Charged</i>	...	.....	.....	.....	.....
				{ <i>Voted</i>	...	9,73,914	10,05,000	10,05,000	10,02,000
III—Establishment—									
A—Ordinary*	...	...	...	Voted	...	5,54,971	3,98,400	3,98,000	3,83,800
B—Special	...	...	...	Voted	...	14,57,884	14,71,500	14,53,000	15,12,100
C—Pensionary charges	...	...	...	Voted	...	98,997	94,500	94,000	95,300
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration")	...	...	...	Voted	...	1,17,368	72,000	72,000	72,000
IV—Tools and Plant*	...	...	...	...	...	25,325	17,000	17,000	16,400
V—Charges in England—Establishment*	...	...	...	Voted	...	15,870	11,300	11,300	11,000
VI—Suspense	...	...	...	...	...	.....	.....	.....	.....
Total						39,73,398	32,03,100	32,50,300	31,86,600
Lump sum deduction for probable savings						.....	.....	.....	.....
Total—(2) Unproductive						39,73,398	32,03,100	32,50,300	31,86,600
						<i>Charged</i>	.....	.....	.....
						<i>Voted</i>	39,73,398	32,03,100	32,50,300
Grand Total XVII						40,48,134	32,72,000	33,20,000	32,66,000

* For the purposes of Appropriation Accounts these charges will be watched under the head "50—Civil Works".

EXPENDITURE.

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DETAILED ACCOUNT No. XVII-I. Extensions and Improvements.		Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53	
	Estimated cost.	Expenditure to end of 1951-52.	Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE.						
New Works.						
<i>Central Circle.</i>						
1. Additions and alterations to the Inspection Bungalows at Hiperga, Sholapur Division ...	5,451	.....				5,500
Total ...				2,500		5,500
Works in progress.						
<i>Karnatak Irrigation Circle.</i>						
2. Survey for supplementing the capacity of the Mavinkop Tank, Dharwar Irrigation Division ...	1,555	500				1,000
Total ...						1,000
Discretionary Grant.						
Central Circle ...						1,400
Southern Circle ...						100
Karnatak Irrigation Circle ...						500
Total ...				2,000		2,000
Total—(1) Extensions and Improvements ...				4,500		8,500

DETAILED ACCOUNT No. XVII-I. Extensions and Improvements—contd.	Estimated Cost.	Expenditure to end of 1951-52.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(2) UNPRODUCTIVE.						
<i>New Works.</i>						
1. Constructing a Standing Wave Flume on the Ashti Tank Canal (mile 0/2 of Right Bank Canal), Sholapur Division.	1,632					1,600
2. Constructing a Standing Wave Flume on the Ashti Tank Canal (mile 0/1 of the Left Bank Canal), Sholapur Division.	1,769					1,750
3. Providing locking arrangements to Kasegaon Branch of D/3 of the Nira Right Bank Canal, Sholapur Division.	2,500					2,500
4. Providing Head Regulator for Distributory No. 7 and Kasegaon Branch of the Nira Right Bank Canal, Sholapur Division.	3,000					3,000
5. Surveying and preparing plans and estimates for the Walkheda Channel—Lower Panzra River Works, West Khandesh Division.	2,650					2,650
6. Improvements to the Jamda Canals—Constructing an overbridge in mile 13/2 of the Jamda Left Bank Canal, East Khandesh Division.	3,000					3,000
7. Improvements to the Inspection Bungalow at Gondgaon on the Jamda Right Bank Canal, East Khandesh Division.	3,712					3,700
<i>Deccan Irrigation Circle.</i>						
8. Constructing Sub-divisional office for Kopargaon Drainage Sub-division—Godavari Canals, Nasik Irrigation Division.	8,315					8,300
9. Providing and improving water supply arrangements to the Irrigation Colony at Nira Railway Station, Poona Irrigation Division.	7,300					7,300
<i>Gujarat Irrigation Circle.</i>						
10. Additions and alterations to the Inspection Bungalow at Himatnagar, Ahmedabad Irrigation Division.	5,226					4,850
11. Providing railing for top platform and staircase leading to gauge on head of the Hathmati Canal, Ahmedabad Irrigation Division.	1,058					1,050
12. Constructing two culverts for Wadhvana Tank, Baroda Irrigation Project Division.	2,500					2,500
13. Constructing cross walls in the canal under the Wadhvana Tank, Baroda Irrigation Project Division.	1,500					1,500
Total ...				41,300		43,700

EXPENDITURE.

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DETAILED ACCOUNT No. XVII—I—contd. Extensions and Improvements—contd.		Accounts 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Estimated cost.	Expenditure to end of 1951-52.			
	Rs.	Rs.			
Brought forward ...					
(2) UNPRODUCTIVE—contd.					
Works in progress.					
<i>Gujarat Irrigation Circle.</i>					
14. Improvements to irrigation water supply of Khari Cut Canal System of Gamdi village, Ahmedabad Irrigation Division	18,255	11,598			5,000
15. Surveying and preparing plans and estimates for remodelling Hathmati and Khari Cut Canal, Ahmedabad Irrigation Division	11,992	5,981			5,000
<i>Deccan Irrigation Circle.</i>					
16. Shifting the site of the village of Gondegaon in Niphad Taluka, Nasik Irrigation Division	38,000	30,800			7,000
17. Shifting the site of village of Shivare, Nasik Irrigation Division	1,75,900	22,200			10,000
18. Shifting the site of village of Jalgaon, Nasik Irrigation Division	1,05,364	1,00,300			5,000
<i>Chief Engineer, P. W. D.</i>					
19. Survey for remodelling and extension of the Mutha Right Bank Canal, Irrigation Projects Division (Central)	22,405	10,500			2,900
Total ...				77,200	34,900

EXPENDITURE.

DETAILED ACCOUNT No. XVII—I—contd. Extensions and Improvements—contd.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
Brought forward ...				Estimated cost..	Expenditure to end of 1951-52.		
				Rs.	Rs.		
(2) UNPRODUCTIVE—contd.							
Discretionary Grants.							
North Gujarat Circle	...	...	...				2,000
Central Circle	...	...	...				2,800
Deccan Irrigation Circle	...	...	...				9,000
Southern Circle	...	...	...				100
Karnatak Irrigation Circle	...	...	...				1,500
Total	...	...	...			14,900	15,400
Total (2)	7,29,071	1,33,400		94,000
Grand Total (1) & (2)	7,31,551	1,37,900		1,02,500

EXPENDITURE.

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DETAILED ACCOUNT No. XVII—II Maintenance and Repairs.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
(1) Productive.									
1. Central Circle	...	...	...	...	...				24,000
2. Southern Circle	...	...	...	...	...				200
3. Karnatak Irrigation Circle	..	..	..	..	..				3,800
Total						24,658	25,000	25,000	28,000
(2) Unproductive.									
4. Gujarat Irrigation Circle	..	..	..	..	..				1,31,600
5. North Gujarat Circle	...	...	...	...	...				16,900
6. South Gujarat Circle	...	...	...	...	...				8,700
7. Central Circle	...	...	...	...	...				1,42,800
8. Deccan Irrigation Circle	..	..	..	..	..				6,68,300
9. Southern Circle	...	...	...	...	...				3,100
10. Electrical Engineer to Government	...	...	...	...	...				100
11. Karnatak Irrigation Circle	...	...	...	...	...				30,500
Total						9,73,914	10,05,000	10,05,000	10,02,000
Grand Total (1) and (2)						9,98,572	10,30,000	10,30,000	10,30,000

EXPENDITURE.

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (Special).	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
(1) PRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment Voted ..				9,100	9,200	9,300
Temporary establishment Voted ...				1,800	1,800	1,900
Total—Voted ..				10,900	11,000	11,200
(c) Allowances, etc.—						
Travelling allowance Voted ...				1,200	1,400	1,500
Dearness allowance Voted ..				10,100	10,100	10,100
House rent allowance and other allowances Voted ...				500	500	500
Total—Voted ..				11,800	12,000	12,100
Total—Central Circle—Voted ...				22,700	23,000	23,300
Eastern Circle.						
(b) Pay of Establishment						
Permanent establishment Voted
Temporary establishment Voted
Total—Voted
(c) Allowances, etc.—						
Travelling allowance Voted
Dearness allowance Voted
House rent allowance Voted
Total—Voted
Total—Eastern Circle—Voted
Total—Productive—Voted ...				29,926	22,700	23,000
(2) UNPRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(a) Pay of officers Voted ...						
(b) Pay of Establishment—						
Permanent establishment Voted ..				57,000	62,030	71,500
Temporary establishment Voted ...				44,200	43,110	33,500
Total—Voted ..				1,01,200	1,05,140	10,5,000
(c) Allowances, etc.—						
Travelling allowance Voted ...				10,100	10,800	13,300
Dearness allowance Voted ..				83,000	94,910	88,000
House rent allowance and other allowances... .. . Voted ...				200	290	200
Total—Voted ..				93,300	1,06,000	1,01,500
Total—Central Circle—Voted ...				1,94,500	2,11,140	2,06,500

DETAILED ACCOUNT No. XVII-III-B. ESTABLISHMENT (Special).				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
Southern Circle.						Rs.)	Rs.	Rs.	Rs.
(b) Pay of Establishment—									
Permanent Establishment	...	...	... Voted ...				.....	.....	1,500
Temporary Establishment	...	...	... Voted ...				1,100	1,860	2,100
Total—Voted ...							1,100	1,860	3,600
(c) Allowances, etc.—									
Travelling allowance	...	...	... Voted ...				100	100	300
Dearness allowance	...	...	... Voted ...				1,000	1,840	3,300
Total—Voted ...							1,100	1,940	3,600
Total—Southern Circle—Voted ...							2,200	3,800	7,200
Deccan Irrigation Circle.									
(b) Pay of Establishment—									
Permanent Establishment	...	...	... Voted ...				4,84,000	4,68,400	4,90,000
Temporary Establishment	...	...	... Voted ...				1,68,100	1,50,200	1,78,000
Total—Voted...							6,52,100	6,18,600	6,68,000
(c) Allowances, etc.—									
Travelling allowance	...	...	... Voted ...				57,200	70,670	60,000
Dearness allowance	...	...	... Voted ...				5,33,000	5,15,550	5,35,000
House rent allowance	...	...	... Voted ...				3,300	3,440	3,500
C. L. A.	...	...	... Voted ...				.....	.....	.....
Total—Voted ...							5,93,500	5,89,660	5,98,500
Total—Deccan Irrigation Circle—Voted ...							12,45,600	12,08,260	12,66,500
Eastern Circle.									
(b) Pay of Establishment—									
Permanent Establishment	...	...	... Voted ...				.....	.....	.....
Temporary Establishment	...	...	... Voted ...				.....	.....	.....
Total—Voted ...							.....	.....	.....
(c) Allowances, etc.—									
Travelling allowance	...	...	... Voted ...				.....	.....	.....
Dearness allowance	...	...	... Voted ...				.....	.....	.....
House-rent allowance	...	...	... Voted ...				.....	.....	.....
Total—Voted ...							.....	.....	.....
Total—Eastern Circle—Voted ...							.....	.....	.....
Karnatak Irrigation Circle.									
(b) Pay of Establishment—									
Permanent Establishment	...	...	... Voted ...				5,900	5,900	6,500
Temporary Establishment	...	...	... Voted ...				8,300	8,600	9,100
Total—Voted ...							14,200	14,500	15,600
(c) Allowances, etc.—									
Travelling allowance	...	...	... Voted ...				1,500	1,500	1,500
Dearness allowance	...	...	... Voted ...				13,500	13,710	14,800
Total—Voted ...							15,000	15,210	16,300
Total—Karnatak Irrigation Circle—Voted ...							29,200	29,800	31,900
Total—Unproductive—Voted ...							14,57,884	14,71,500	15,12,100
Grand Total, Establishment (Special)—Voted ...							14,87,810	14,94,200	15,35,400

REVENUE AND RECEIPTS.

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.					Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
A—IRRIGATION WORKS.						Rs.	Rs.	Rs.	Rs.
Direct Receipts—						3,69,438	2,50,000	3,00,000	4,00,000
Water rates	..	..	..	..	5,073	1,000	1,000	1,000	1,000
Water Supply of Towns	..	..	..	..	899	2,00,000	1,00,000	2,00,000	2,00,000
Sales of water	..	..	..	..	389	.....	.....	.....	.....
Plantations	..	..	..	..	7,820	10,000	20,000	8,000	8,000
Other canal produce	..	..	..	..	1,879	1,000	10,000	10,000	10,000
Rents of buildings	..	..	..	..	904	.....	.....	.....	.....
Fines	..	..	..	..	936	3,000	3,000	1,000	1,000
Recoveries of expenditure	..	..	..	..	1,10,533	1,10,000	1,10,000	80,000	80,000
Miscellaneous	..	..	..	..	—1,506	.....	—2,000	.....	.....
Deduct—Refunds	..	..	..	..	.....	.....	.....	.....	.....
Navigation	..	..	..	..	.....	.....	.....	.....	.....
Receipts from Deccan States	..	..	..	..	.....	.....	.....	.....	.....
Total (Direct Receipts)					XVIII(1)	4,96,165	5,75,000	5,42,000	7,00,000
Portion of Land Revenue due to Irrigation					XVIII(2)	6,06,270	10,37,000	10,37,000	10,38,000
Transfer from the Special Development Fund						.....	.....	.....	.....
Total (XVIII—A-Irrigation)						11,02,435	16,12,000	15,79,000	17,38,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.									
Direct Receipts—						—4	.....	.....	.....
Sale of water	..	..	..	..	9	.....	.....	.....	.....
Other Canal produce	..	..	..	..	326	.....	.....	.....	.....
Rents	..	..	..	..	.....	6,000	6,000	6,000	6,000
Miscellaneous	..	..	..	..	.....	.....	.....	.....	.....
Deduct—Refunds	..	..	..	..	.....	.....	.....	.....	.....
Total (Direct Receipts)					XVIII(3)	331	6,000	6,000	6,000
Transfer from the Special Development Fund						.....	.....	.....	.....
Total (XVIII—B-Navigation)						331	6,000	6,000	6,000
GRAND TOTAL						11,02,766	16,18,000	15,85,000	17,44,000
DETAILED ACCOUNT No. XVIII (1). A-IRRIGATION WORKS. Miscellaneous.									
(i) Sale of the right of fishing	..	..	..	..	.....	26,000	.....	500	500
(ii) Tank-bed cultivation	..	..	..	..	.....	50,000	.....	66,900	66,900
(iii) Rents of P. W. lands	..	..	..	..	.....	12,500	.....	300	300
(iv) Other miscellaneous revenue	..	..	..	..	.....	21,500	.....	12,300	12,300
Total						1,10,533	1,10,000	1,10,000	80,000
DETAILED ACCOUNT No. XVIII (2). A-IRRIGATION WORKS. Portion of land revenue due to works.									
Portion of land revenue						.....	11,52,000	.....	11,53,000
Deduct—Collection charges in the Civil Department						.....	—1,15,000	.....	—1,15,000
Total						6,06,270	10,37,000	10,37,000	10,38,000
DETAILED ACCOUNT No. XVIII (3). B-NAVIGATION ETC., WORKS. Miscellaneous.									
(iii) Rent of P. W. lands						.....	5,600	.....	5,600
(iv) Other miscellaneous revenue						.....	400	.....	400
Total						.....	6,000	6,000	6,000

REVENUE AND RECEIPTS.

XX-INTEREST.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE STATE GOVERNMENT ..	XX-A	67,53,469	82,76,000	90,35,000	82,80,000
INTEREST ON ARREARS OF REVENUE		1,30,788	80,000	1,00,000	80,000
INTEREST REALISED ON INVESTMENT OF STATE BALANCES		52,56,481	23,60,000	60,78,000	31,17,000
MISCELLANEOUS		3,98,466	2,29,000	1,79,000	1,79,000
TOTAL ..		1,25,39,204	1,09,45,000	1,53,92,000	1,16,56,000
<i>Deduct—REFUNDS</i> ..		.....	.....	.....	.....
TOTAL ..		1,25,39,204	1,09,45,000	1,53,92,000	1,16,56,000
DETAILED ACCOUNT No. XX-A.					
INTEREST.					
Interest on loans and advances by the State Government.					
INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—					
Bombay Municipality		11,69,498	9,12,000	9,12,000	6,65,000
Bombay Municipality—Improvement account		17,71,510	16,45,000	16,45,000	15,02,000
Bombay Municipality—Vehar water works loan		9,961	6,000	6,000	1,000
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)		1,01,432	78,000	1,03,000	90,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES		7,771	7,000	28,000	26,000
INTEREST ON ADVANCES TO CULTIVATORS		24,33,026	26,83,000	30,84,000	28,31,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES		27,383	18,000	52,000	15,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES		30,409	.....	.....	.....
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT (INCLUDING INTEREST ON DEBENTURES OF THE PROVINCIAL CO-OPERATIVE BANK)		13,723	8,000	8,000	8,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES UNDERTAKING SCHEME OF LIFT IRRIGATION ... .. .		.....	.....	6,000	24,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES IN CONNECTION WITH THE SCHEME FOR ORGANISING OF BETTER FARMING SOCIETIES ... .. .		.....	.....	3,000	4,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES FOR THE CONSTRUCTION OF GODOWNS AND WAREHOUSES (INTEREST ON LOANS TO CO-OPERATIVE MULTIPURPOSE SOCIETIES).		407	8,000	9,000	10,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS		14,974	2,000	1,000	1,000
INTEREST ON LOANS TO PRIVATE INDIVIDUALS		1,051	.....	.....	.....
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		3,08,324	2,75,000	4,14,000	4,96,000
INTEREST ON LOANS TO BOMBAY HOUSING BOARD		8,64,000	13,50,000	13,64,000	12,07,000
INTEREST FROM BOMBAY STATE ROAD TRANSPORT CORPORATION— ... .. .		.....	12,84,000	14,00,000	14,00,000
TOTAL ..		67,53,469	82,76,000	90,35,000	82,80,000

REVENUE AND RECEIPTS.

XXI-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
SALV-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ..	.....	1,93,677	3,00,000	3,03,000	2,55,000
COURT-FEES REALISED IN CASH	XXI-A	1,47,655	1,80,000	1,10,000	1,43,000
GENERAL FEES, FINES AND FORFEITURES	XXI-B	70,98,444	68,00,000	71,00,000	72,31,000
PLEADERSHIP AND MUKHTARSHIP EXAMINATION FEES ..	.....	10,700	12,000	12,000	12,000
RECEIPTS OF THE OFFICIAL ASSIGNEE .. .. .	.....	1,46,172	80,000	75,000	80,000
MISCELLANEOUS FEES AND FINES	XXI-C	12,59,196	11,50,000	12,05,000	13,50,000
MISCELLANEOUS		3,34,918	2,00,000	2,00,000	2,50,000
RECOVERIES OF OVERPAYMENTS		82,628	37,000	67,000	65,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		35,490	20,000	58,000	19,000
Receipts in England .. .. .		.....	.....	.....	.....
TOTAL ..		93,08,880	87,79,000	91,30,000	94,05,000
<i>Deduct—REFUNDS ..</i>		<i>—2,55,808</i>	<i>—1,85,000</i>	<i>—2,50,000</i>	<i>—2,27,000</i>
TOTAL ..		90,53,072	85,94,000	88,80,000	91,78,000
DETAILED ACCOUNT No. XXI-A. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.					
Process-servers' fees		12,868	20,000		20,000
Recoveries in pauper suits		33,049	72,000		55,000
Other items		1,01,738	88,000		68,000
TOTAL ..		1,47,655	1,80,000	1,10,000	1,43,000
DETAILED ACCOUNT No. XXI-B. ADMINISTRATION OF JUSTICE. General Fees, etc.					
Fees of the office of the Insolvency Registrar		16,475	20,000		16,000
Fees of the High Court		58,815	20,000		4,000
Sheriff's fees		78,116	50,000		35,000
Fees of the district and subordinate courts		1,31,814	50,000		98,000
Fines by Civil and Sessions Courts		2,80,851	70,000		2,91,000
Magisterial fines		61,23,761	63,00,000		62,48,900
Fines realised through the societies for the prevention of cruelty to animals ..		1,36,455	2,30,000		2,84,100
Other items		2,72,157	60,000		2,54,000
TOTAL ..		70,98,444	68,00,000	71,00,000	72,31,000
DETAILED ACCOUNT No. XXI-C. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.					
Fees of the Court Receiver and Liquidator		2,59,533	1,80,000		1,75,000
Fees of the Administrator General and Official Trustee		1,33,890	60,000		83,000
Cash receipts of record-rooms in offices which are charged to Administration of Justice		6,34,300	7,40,000		9,71,000
Fines recovered by Government officers under Act XXVI of 1881		42	10,000		1,000
Other items		1,78,209	1,60,000		1,15,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.		53,222	5,000		5,000
TOTAL ..		12,59,196	11,50,000	12,05,000	13,50,000

REVENUE AND RECEIPTS.

XXII-JAILS AND CONVICT SETTLEMENTS.							Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
							Rs.	Rs.	Rs.	Rs.	
JAILS	--	--	--	--	--	XXII-A	1,41,793	1,27,000	1,47,000	1,40,000	
JAILS MANUFACTURES	--	--	--	--	--		10,53,831	17,25,000	13,75,000	12,00,000	
RECOVERIES OF OVERPAYMENTS	--	--	--	--	--		39,707	8,000	16,000	20,000	
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--	--	--	--	--		22,988	6,000	10,000	8,000	
RECEIPTS IN ENGLAND	...	...	...	...	...			.....		.....
TOTAL								12,58,319	18,66,000	15,48,000	13,68,000
Deduct—REFUNDS											
			{	JAILS	--	--	—765	—1,000	—1,000	—1,000	
			}	CRIMINAL TRIBES SETTLEMENTS	--	--					
TOTAL								12,57,554	18,65,000	15,47,000	13,67,000
DETAILED ACCOUNT No. XXII-A.											
JAILS AND CONVICT SETTLEMENTS.											
Jails.											
Hire of convicts	--	--	--	--	--		89,337	65,000		76,000	
Recoveries of transportation and jail charges from other Governments and Indian States	--	--	--	--	--		1,237	6,000		5,000	
Miscellaneous	--	--	--	--	--		49,267	55,000		57,000	
Receipts on account of Criminal Tribes Settlements	--	--	--	--	--		1,952	1,000		2,000	
TOTAL								1,41,793	1,27,000	1,47,000	1,40,000

REVENUE AND RECEIPTS.

XXIII-POLICE.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE		13,88,431	12,30,000	12,30,000	12,30,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS		1,02,368	1,25,000	1,25,000	1,25,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE ..	XXIII-A	10,98,961	10,60,000	11,00,000	11,00,000
CASH RECEIPTS UNDER THE ARMS ACT		2,35,829	2,00,000	2,30,000	2,30,000
FEES, FINES AND FORFEITURES	XXIII-B	10,06,779	5,00,000	5,00,000	6,35,000
RECOVERIES OF OVERPAYMENTS		3,32,698	1,00,000	2,50,000	1,00,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		4,38,378	90,000	1,20,000	2,23,000
MISCELLANEOUS	XXIII-C	9,00,123	13,28,000	10,00,000	10,60,000
RECEIPTS IN ENGLAND		2,744	.....	.....	.....
TOTAL ..		55,06,311	46,33,000	45,55,000	47,03,000
<i>Deduct—REFUNDS</i> ..		<i>—36,886</i>	<i>—22,000</i>	<i>—22,000</i>	<i>—10,000</i>
TOTAL :		54,69,425	46,11,000	45,33,000	46,93,000
DETAILED ACCOUNT No. XXIII-A. POLICE. Receipts and Recoveries on account of Presidency Police.					
Receipts under the Bombay Public Conveyances Act		50,229	55,000		60,000
Cattle pounds		81,059	95,000		1,00,000
Fees recoverable for licenses granted under the Police Act		82,918	65,000		70,000
Miscellaneous		8,84,755	8,45,000		8,70,000
Cash receipts under the Petroleum and Explosives Acts		8,565	2,000		13,000
<i>Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues</i>		<i>—8,565</i>	<i>—2,000</i>		<i>—13,000</i>
TOTAL ..		10,98,961	10,80,000	11,00,000	11,00,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures							Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
							Rs.	Rs.	Rs.	Rs.	
Miscellaneous	--	--	--	--	--	--	8,47,595	3,00,000		4,50,000	
Fees from State candidates at Police Training School				--	--	--	48,529	50,000		65,000	
Receipts under the Public Conveyances Act				--	--	--	1,10,655	1,50,000		1,20,000	
Cash receipts under the Petroleum and Explosives Acts				--	--	--	33,713	15,000		17,000	
<i>Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues</i>	--	--	--	--	--	--	—33,713	—15,000		—17,000	
TOTAL							..	10,06,779	5,00,000	5,00,000	6,35,000
DETAILED ACCOUNT No. XXIII-C. MISCELLANEOUS.											
Other items	--	--	--	--	--	--	3,61,653	12,67,800		10,00,000	
Miscellaneous	--	--	--	--	--	--	5,38,470	57,000		58,000	
Ordnance stores returned by the Police department				--	--	--	.....	3,200		2,000
TOTAL							..	9,00,123	13,28,000	10,00,000	10,60,000

REVENUE AND RECEIPTS.

XXIV—PORTS AND PILOTAGE.	Accounts, 1950-51.	Budget Estimate 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Ports Establishment	4,735	5,000	5,000	5,000
Receipts from the Minor Ports Fund ... ..	.....	61,000	.....	.....
Total ..	4,735	66,000	5,000	5,000

XXV-A.—DANGS DISTRICT.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
Dangs Receipts	...	...	...	XXV-A-I	34,03,288	18,67,000	18,67,000	27,50,000
Transfer from the Dangs District Reserve Fund	...	...	...		.....	15,10,000	10,46,000	5,85,000
Total				...	34,03,288	33,77,000	29,13,000	33,35,000
DETAILED ACCOUNT No. XXV-A—I. DANGS RECEIPTS.								
Forest—								
(i) Timber and other produce removed from the Forests by Government Agency	...	...	...		8,59,503	2,50,000		12,48,750
(ii) Timber and other produce removed from the Forests by consumers and purchasers—								
(a) Timber	...	...	...		18,81,677	12,50,000		8,00,000
(b) Bamboo	...	...	...		4,72,832	3,00,000		5,00,000
(c) Other minor produce	...	...	...		17,535	25,300		15,000
(iii) Miscellaneous	...	...	...		18,720	5,000		5,000
Deduct—Refunds	...	...	...		.....	—300		—750
Total				...	32,50,267	18,30,000	16,07,000	25,68,000
Land Revenue:								
Total				...	24,403	24,000	60,000	40,000
Total				...	24,403	24,000		40,000
Other items—								
(i) Still Head Duty	...	...	...		.....	.....		.....
(ii) Licence Fees	...	...	...		.....	.....		.....
(iii) Sale-proceeds of Liquor Depots	...	...	...		.....	.....		.....
(iv) Interest on Government Securities	...	...	...		71,642	.....		1,25,470
(v) Stamps	...	...	...		796	4,500		.....
(vi) Registration	...	...	...		84	200		50
(vii) Civil Supply Schemes—								
(a) Licence Fees	...	...	...		15	300		150
(b) Other items	...	...	...		.....	.....		30
(viii) Agriculture	...	...	...		.....	.....		12,300
(ix) Veterinary	...	...	...		.....	.....		.....
(x) Other Items	...	...	...		56,081	8,000		4,000
(xi) Deduct—Refunds	...	...	...		.....	.....		.....
Total				...	1,28,618	13,000	2,00,000	1,42,000
Total—XXV-A				...	34,03,288	18,67,000	18,67,000	27,50,000

REVENUE AND RECEIPTS.

XXVI.—EDUCATION.					Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
A.—University—									
FEES, GOVERNMENT ARTS COLLEGES					XXVI-A	11,01,407	11,28,500	11,60,000	11,98,000
FEES, GOVERNMENT PROFESSIONAL COLLEGES					XXVI-B	7,31,640	6,94,500	7,40,000	7,33,000
Total						18,33,047	18,23,000	19,00,000	19,31,000
B.—Secondary—									
FEES, GOVERNMENT SECONDARY SCHOOLS						11,63,137	13,34,000	10,35,000	9,52,000
C.—Primary—									
FEES, GOVERNMENT PRIMARY SCHOOLS						65,289	.....	43,000	.....
D.—Special—									
FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS					XXVI-C	1,17,670	1,09,000	1,24,000	1,24,000
E.—General—									
CONTRIBUTIONS						853	1,000	4,000	8,000
INCOME FROM ENDOWMENTS						1,01,889	1,70,000	1,50,000	1,59,000
RECOVERIES OF OVERPAYMENTS						30,18,714	3,00,000	30,00,000	30,00,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED						1,40,024	50,000	53,000	1,60,000
MISCELLANEOUS					XXVI-D	13,79,692	12,80,000	12,80,000	10,14,000
RECOVERIES OF PAYMENTS ON ACCOUNT OF OFFICERS AND STAFF OF THE S. S. C. EXAMINATION BOARD .. .. .						.....	1,05,000	1,36,000	1,59,000
TRANSFERS FROM THE SPECIAL DEVELOPMENT FUND						17,19,501	16,73,000	17,73,000	17,65,000
Total—General						64,20,673	35,79,000	63,96,000	62,65,000
F.—Receipts on account of Deccan States									
Receipts in England						3	.....	.....	.....
Loss or gain by exchange .. .. .						.....	.....	.....	.....
Total						95,99,819	68,45,000	94,98,000	92,72,000
Deduct—REFUNDS						—75,517	—5,000	—60,000	—5,000
TOTAL						95,24,302	63,40,000	94,38,000	92,67,000
DETAILED ACCOUNT No. XXVI-A.									
EDUCATION.									
A.—University—Fees, Government Arts Colleges.									
Science College						87,350	90,000	1,05,000	1,05,000
Other Arts Colleges						10,14,057	10,38,500	10,93,000	10,93,000
TOTAL						11,01,407	11,28,500	11,60,000	11,98,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.							Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
							Rs.	Rs.	Rs.	Rs.	
Fees, Government Professional Colleges—											
Law College	..	..	..	..	..	..	1,71,250	1,50,000	1,55,000
Engineering Colleges (including workshop receipts)	..	..	..	..	..	..	3,16,000	3,08,700	3,12,000
College of Commerce	..	..	..	..	..	..	1,91,740	1,84,500	2,08,000
Taining Colleges for Secondary Teachers	..	..	..	..	..	..	52,650	51,300	58,000
TOTAL ..								7,31,640	6,94,500	7,40,000	7,33,000
DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.											
Fees and other receipts Government Special Schools—											
Workshops receipts	..	..	..	..	..	..	967	1,000	1,000
School of Art	..	..	..	..	..	..	93,355	85,500	99,000
Training Schools	..	..	..	..	..	..	28,348	22,500	24,000
Commerce classes	..	..	..	..	..	..	.....	.....	.....
TOTAL ..								1,17,670	1,09,000	1,24,000	1,24,000
DETAILED ACCOUNT No. XXVI-D. EDUCATION. E.—General.											
Miscellaneous—											
Examination fees	..	..	..	..	..	..	4,03,576	4,32,000	6,09,000
Other items	..	..	..	..	..	..	9,73,874	8,48,000	4,05,000
Sale Proceeds of Text Books for Primary Schools	..	..	..	..	..	..	.....	.....	.....
Transfer from the Deposit Account of Grant from the Imperial Council of Agricultural Research	..	..	..	..	..	..	2,242	.....	.....
TOTAL ..								13,79,692	12,80,000	12,80,000	10,14,000

REVENUE AND RECEIPTS.

XXVII.—MEDICAL.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES	XXVII-A	5,64,228	5,69,000	5,69,000	6,01,000
HOSPITAL RECEIPTS	XXVII-B	8,35,237	8,72,000	8,72,000	8,96,000
MENTAL HOSPITAL RECEIPTS	XXVII-C	4,60,341	5,47,700	5,48,000	5,79,000
SALE OF MEDICINES		1,88,896	1,00,000	2,00,000	18,000
BACTERIOLOGICAL LABORATORIES RECEIPTS	XXVII-D	19,12,652	23,22,000	22,00,000	21,67,000
CONTRIBUTIONS	XXVII-E	6,20,702	8,00,000	7,00,000	8,00,000
INCOME FROM ENDOWMENTS		34,369	43,000	43,000	60,000
RECOVERIES OF OVERPAYMENTS		89,949	51,000	90,000	80,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		-8,594	50,000	30,000	38,000
MISCELLANEOUS	XXVII-F	6,67,737	3,46,000	4,00,000	4,53,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		18,952	94,300	60,000	89,000
RECEIPTS IN ENGLAND		9,740	.....	.....	.....
TOTAL ..		53,94,209	57,95,000	57,12,000	57,81,000
<i>Deduct—REFUNDS ..</i>		<i>-64,678</i>	<i>-27,000</i>	<i>-60,000</i>	<i>-27,000</i>
TOTAL ..		53,29,531	57,68,000	56,52,000	57,54,000
DETAILED ACCOUNT No. XXVII-A.					
MEDICAL.					
Medical School and College Fees.					
School fees		64,710	.....	.....	.....
College fees		4,99,518	5,69,000	5,69,000	6,01,000
TOTAL ..		5,64,228	5,69,000	5,69,000	6,01,000
DETAILED ACCOUNT No. XXVII-B.					
MEDICAL.					
Hospital Receipts.					
Receipts on account of leper asylums .. .. .		.....	6,000	.....	.....
Receipts from paying patients		7,74,571	7,68,000	.....	7,75,000
Nursing fees		4,112	9,000	.....	9,000
Other items		39,026	79,000	.....	1,04,000
Nursing Establishment, Cama and Adbless Hospitals		17,528	10,000	8,000
TOTAL ..		8,35,237	8,72,000	8,72,000	8,96,000

REVENUE AND RECEIPTS.

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DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
Receipts on account of maintenance of non-pauper patients	--	--	--	--	3,65,032	4,35,000		4,60,000
Other items	--	--	--	--	9,979	25,700		29,000
Recoveries for the maintenance of insanes from other provinces and states					11,810	11,000		10,000
Superior lodging and attendance fees	--	--	--	--	73,520	76,000		80,000
TOTAL					4,60,341	5,47,700	5,48,000	5,79,000
DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts.								
Sale proceeds of Sera and Vaccines, etc.	--	--	--	--	18,96,199	23,00,000		21,44,000
Miscellaneous fees credited to Government	--	--	--	--	16,453	22,000		23,000
TOTAL					19,12,652	23,22,000	22,00,000	21,67,000
DETAILED ACCOUNT No. XXVII-E. MEDICAL. Contributions.								
Other contributions	--	--	--	--	6,20,702	8,00,000		8,00,000
TOTAL					6,20,702	8,00,000	7,00,000	8,00,000
DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous.								
Fees for chemical analysis	--	--	--	--	16,075	7,000		9,000
Miscellaneous	--	--	--	--	6,07,195	3,04,000		4,00,000
Receipts under drugs control rules	...	...	...	...	44,467	35,000		44,000
TOTAL					6,67,737	3,46,000	4,00,000	4,53,000

REVENUE AND RECEIPTS.

XXVIII.—PUBLIC HEALTH.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF SERA AND VACCINES, ETC. ..		3,89,030	3,09,000	3,50,000	3,50,000
CONTRIBUTIONS		3,22,249	4,99,000	3,03,000	4,00,000
RECOVERIES OF OVERPAYMENTS		1,48,279	1,40,000	1,40,000	1,40,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		2,69,859	66,000	1,08,000	1,15,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		8,333	30,000	30,000	50,000
MISCELLANEOUS		32,42,314	25,72,000	27,70,000	31,00,000
Total ..		43,80,064	36,16,000	37,01,000	41,55,000
<i>Deduct—REFUNDS</i>		<i>—3,36,512</i>	<i>—10,000</i>	<i>—20,000</i>	<i>—20,000</i>
TOTAL ..		40,43,552	36,06,000	36,81,000	41,35,000
DETAILED ACCOUNT No. XXVIII—A PUBLIC HEALTH. Miscellaneous.					
Salsette, Water Supply		1,90,000
Poona Cantonment Water Works			13,00,000		13,66,000
Ambernath Water Supply			5,62,200		6,32,000
Pandharpur Water Works			63,000		69,000
Karad Water Works			45,000		54,000
Satara Camp Water Works			15,000		18,000
Ratnagiri Water Works			3,000		3,000
Miscellaneous receipts			1,86,000		3,48,000
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water			5,000		5,000
Sanitary Inspectors' examination fees			7,800		8,000
Water charges from Miraj etc., in Karnatak P. H. W. Division			1,63,000		1,78,000
Kolhapur Water Works			1,52,000		1,55,000
Gujarat States Water Works			25,000		10,000
Akalkot Water Works			17,000		25,000
Ichal Karanji Water Works			7,000		7,000
Evacuation Camp at Kalyan			16,000		18,000
Janjira Water Works			5,000		14,000
Total ..		32,42,314	25,72,000	36,81,000	31,00,000

REVENUE AND RECEIPTS.

XXIX.—AGRICULTURE.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS		51,62,276	80,79,000	80,79,000	81,38,000
RECOVERIES OF OVERPAYMENTS		2,59,380	60,000	1,50,000	15,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		31,386	3,000	30,000	.....
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		63,078	2,63,000	1,50,000	34,000
TOTAL		55,16,120	84,05,000	84,09,000	81,87,000
<i>Deduct—REFUNDS</i>		—60,96,770	—2,000	—1,00,000	—2,000
TOTAL		—5,80,650	84,03,000	83,09,000	81,85,000
DETAILED ACCOUNT No. XXIX-A.					
AGRICULTURE.					
Agricultural Receipts.					
Receipts on account of Experimental Farms		2,13,223	88,000		79,000
Other Miscellaneous Receipts		41,93,903	62,73,000		51,97,000
Agricultural college and school receipts		3,14,852	3,26,000		9,54,000
Recoveries in respect of boring operations by the agricultural department		3,19,734	6,76,000		14,40,000
Transfers from the deposit account of grants from the Indian Council of Agricultural Research		.....	51,000		90,000
Transfer from the Deposit account of grants from the Indian Central Coconut Committee		.....	27,000		23,000
Receipts on account of Sugarcane Research Scheme		97,126	.....		.....
Transfers from the deposit account of grants from Indian Central Sugarcane Committee		.....	2,04,000		2,02,000
Subsidy from the Government of India...		4,847	.....		.....
	Carried forward	51,43,685	76,45,000		79,55,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agriculture Receipts—continued.	Accounts, 1950-51	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	* Rs.	Rs.	Rs.	Rs.
Brought forward ..	51,43,685	76,45,000		79,85,000
Grow More Food Bonus from the Government of India .. ..	.....	3,00,000		.....
Dry Farming scheme.	70	.....		.....
Scheme for genetic method on soil soil survey in sugarcane area	202	.....		.....
Transfers from the deposit account of grants from Indian Central Oil-seeds Committee.	4,680	1,07,000		.....
Revenue of the scheme financed by the Indian Council of Agricultural Research ..	.....	1,880		2,000
<i>Deduct</i> —Revenue of the schemes transferred to the Deposit Account of grants made by the Indian Council of Agricultural Research .. ..	.....	—1,880		—2,000
Transfers from the Deposit account of grants from Indian Central Cotton Committee	8,248	.....		1,23,000
Revenue of the schemes financed by the Indian Central Sugarcane Committee ..	.....	25,625		2,00,765
<i>Deduct</i> —Revenue of the schemes transferred to the deposit account of grants made by the Indian Central Sugarcane Committee	—40,992	—25,625		—2,00,765
Revenue of the schemes financed by the Indian Central Cotton Committee ..	.....	1,400		1,800
<i>Deduct</i> —Revenue of the schemes transferred to the deposit account of grants made by the Indian Central Cotton Committee .. ..	.....	—1,400		—1,800
Sugarcane Pest Scheme	7,915	.....		.....
Licence fees levied under the Fruit Products Order	17,798	.....		.....
Pest Safflowers	715	.....		.....
Transfer from the deposit account of grants from Indian Central Tobacco Committee	16,765	27,000		30,000
Pulse Research Scheme	190	.....		.....
Kankrej Breeding	3,000	.....		.....
Total ..	51,62,276	80,79,000	80,79,000	81,38,000

XXX.—VETERINARY.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-52.
		Rs.	Rs.	Rs.	Rs.
VETERINARY COLLEGE AND SCHOOL FEES		18,620	25,000	10,000	8,000
OTHER RECEIPTS	XXX-A	2,79,425	6,36,000	4,40,000	2,19,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		86,171	5,000	.....	.....
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		26,814	59,000	57,000	6,000
TOTAL		4,11,030	7,25,000	5,07,000	2,33,000
<i>Deduct—REFUNDS</i>		<i>—944</i>	<i>—1,000</i>	<i>—1,000</i>	<i>—1,000</i>
TOTAL		4,10,086	7,24,000	5,06,000	2,32,000
DETAILED ACCOUNT No. XXX-A. VETERINARY. Other Receipts.					
Transfers from the Deposit Account of grants from the Indian Council of Agricultural Research			1,12,000		52,100
Receipts of the Director of Animal Husbandry and Veterinary Services			10,000		30,000
Goat Virus Producing Station			4,000		10,000
Other items			4,000		3,000
Receipts from Post War Reconstruction Schemes			.....		.....
Receipts on account of Experimental Farms			1,00,275		86,600
Other Miscellaneous Receipts			4,05,400		36,100
Recovery of the Sugar Cane Research and other schemes subsidised by the Indian Council of Agricultural Research			1,000		2,000
<i>Deduct—Revenue of the Sugar Research and other schemes transferred to Deposit account from the Indian Council of Agricultural Research</i>			<i>—675</i>		<i>—800</i>
TOTAL		2,79,425	6,36,000	4,40,000	2,19,000

REVENUE AND RECEIPTS.

XXXI.—CO-OPERATION.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
AUDIT FEES		5,25,000	4,79,000	5,25,000	5,20,000
MISCELLANEOUS RECEIPTS	XXXI-A	3,72,753	2,85,000	4,20,000	3,84,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		1,33,683	50,000	1,50,000	2,02,000
TOTAL		10,31,436	8,14,000	10,95,000	11,06,000
<i>Deduct—Refunds</i>		<i>—5,654</i>	<i>—4,000</i>	<i>—4,000</i>	<i>—4,000</i>
TOTAL		10,25,782	8,10,000	10,91,000	11,02,000
DETAILED ACCOUNT No. XXXI-A. CO-OPERATION. Miscellaneous Receipts.					
Receipts of the Registrar		.....	.....	.....	.....
Transfer from profits of the Textile Scheme (85-A, Capital Outlay)		.....	68,000	.....	68,000
Transfer from the deposit account of grants from the Imperial Council of Agricultural Research for the improvement of Agricultural marketing in India		.....	.....	.....	.....
Receipts from Cottage Industries		72,180	.....	.....	.....
Money lender's Act fees		1,13,199	1,15,000	.....	1,24,500
Leave Salary		1,655	6,000	.....	6,000
Miscellaneous Receipts		1,38,409	40,000	.....	1,25,000
Recoveries of overpayment		25,055	5,000	.....	30,000
Surcharge		22,255	50,000	.....	30,000
"Receipts in connection with the Co-operative Tribunal"		.....	1,000	.....	500
TOTAL		3,72,753	2,85,000	4,20,000	3,84,000

XXXII.—INDUSTRIES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
INDUSTRIES	XXXII-A	9,33,767	8,70,000	11,48,000	9,61,500
Cottage Industries	XXXII-B	.....	8,23,200	7,08,000	6,98,300
FISHERIES	XXXII-C	5,42,116	4,01,000	6,00,000	4,31,200
RECOVERIES OF OVERPAYMENTS		4,478	5,000	10,000	.....
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		.....	4,000	1,000	4,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		32,181	2,32,800	2,27,000	1,30,000
TOTAL		15,12,542	23,36,000	26,94,000	22,25,000
<i>Deduct—REVENUE</i>		—5,586	—1,000	—9,000	—4,000
TOTAL		15,06,956	23,35,000	26,85,000	22,21,000
DETAILED ACCOUNT No. XXXII-A. INDUSTRIES.					
Dividend on shares of the Bombay Provincial Co-operative Bank, Ltd....		.....	.....	.....	48,000
Interest on contribution of Government towards purchase of shares of Central Financing Agencies by the Bombay Provincial Co-operative Bank, Ltd. ....		.....	.....	.....	10,500
Dividend from the State Corporation, Bombay		.....	.....	.....	.....
Receipts under the Bombay Weights and Measures Act, 1932		7,88,837	8,10,000	.....	8,00,000
Other receipts :—					
(a) Department of Industries		20,178	60,000	.....	5,000
(b) Department of Technical Education		.....	.....	.....	63,000
Receipts on account of Cotton Ginning and Pressing Factory, Jamakhandi		.....	.....	.....	35,000
Receipts on account of Tin distribution scheme		1,24,752	.....	.....	.....
Receipts under Mineral Concession Rules, 1949		.....	.....	.....	.....
TOTAL		9,33,767	8,70,000	11,48,000	9,61,500
DETAILED ACCOUNT No. XXXII-B. INDUSTRIES. Cottage Industries.					
Receipts from Cottage Industries		.....	2,15,200	.....	70,300
Transfer from profits of the Textile Scheme (85-A Capital Outlay)		.....	6,08,000	.....	6,08,000
Recovery of loan portion of the cost of ghanis		.....	.....	.....	20,000
TOTAL		.....	8,23,200	7,08,000	6,98,300
DETAILED ACCOUNT No. XXXII-C. INDUSTRIES. Fisheries.					
Receipts from the Taraporewala Aquarium		.....	.....	.....	75,000
Receipts from fish curing yards		2,14,636	2,51,000	.....	1,06,200
Other receipts		3,26,480	1,50,000	.....	2,50,000
Receipts from the Scheme for catching sharks with power propelled vessel		1,000	.....	.....	.....
TOTAL		5,42,116	4,01,000	6,00,000	4,31,200

*Previous details under "XXXI—Co-operation".

REVENUE AND RECEIPTS.

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
Labour and Emigration.					
FEES FOR REGISTRATION OF TRADE UNIONS		47,165	800	5,000	700
Miscellaneous.					
EXAMINATION FEES		61,051	57,600	75,000	90,000
SALE OF STORES AND MATERIALS (State)		33,595	40,000	40,000	50,000
FEES FOR THE INSPECTION OF STEAM BOILERS		1,87,381	2,32,000	2,32,000	2,48,000
FEES REALISED UNDER THE FACTORIES ACT, 1948		2,96,246	5,05,000	5,05,000	5,05,000
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		15,284	13,000	13,000	14,000
MISCELLANEOUS	XXXVI-A	1,19,29,099	1,11,32,200	18,36,000	16,32,100
BEGGARS' SCHEME		17,384	71,500	1,15,000	90,000
FEES FROM THE SCHOOL FOR TRAINING OF LABOUR WELFARE WORKERS IN BOMBAY		8,400	15,600	28,000	7,200
GOVERNMENT TRANSPORT SERVICE		19,16,063	19,00,000	19,80,000	19,80,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		39,922	9,03,300	9,03,000	3,00,000
HABITUAL OFFENDERS SCHEME		14,885	15,000	10,000	10,000
FEES UNDER THE COTTON CONTROL ORDER, 1949		68,435	45,000	37,000	37,000
RECEIPTS IN ENGLAND		2	.....	.....	.....
TRANSFER FROM P. DEPOSITS AND ADVANCES ON ACCOUNT OF FOOD BONUS RECEIVED FROM GOVERNMENT OF INDIA .. .. .		.....	.....	15,19,000	12,16,000
Total		1,46,34,912	1,49,31,000	72,98,000	61,80,000
Deduct—REFUNDS	XXXVI-B	—1,03,974	—1,50,000	—61,000	—60,000
TOTAL		1,45,30,938	1,47,81,000	72,37,000	61,20,000
DETAILED ACCOUNT No. XXXVI-A. MISCELLANEOUS DEPARTMENTS. Miscellaneous					
Fees under the Bombay Cotton Cloth Licensing Order, 1943					
Fees under the Bombay Charcoal and Firewood Trade Licensing Orders, 1944					
Cloth stamping duty recovered under Cotton Cloth and Yarn Control Order, 1943			41,100		1,60,300
Cloth Control Licensing fee recovered under Cotton Cloth and Yarn Control Order, 1943					75,600
Receipts under Drug Control Order, 1943					
Hand Printers License fees under Bombay Hand Printers Licensing Order, 1944					
Receipts from the Scheme for Commercial Floriculture in Satibag Kanheri National Park, Borivli					30,000
Gur Licence Fees					
Transfer from Godown Reserve Fund					
FEES UNDER THE CLOTH DEALERS' LICENSING ORDER, 1943			7,26,300		12,44,600
Receipts from Bombay Milk Distribution Scheme			10,82,000		*
Receipts from Milk Distribution Scheme (S.M.P.)			70,00,000		*
Receipts from Sale Proceeds of Buffaloes, milk etc. at the Palghar and Jamne Farms and Arcy Colony			17,19,000		*
License fees for buffaloes etc.					
Other receipts			5,63,800		1,21,600
TOTAL		1,19,29,099	1,11,32,200	18,36,000	16,32,100
DETAILED ACCOUNT No. XXXVI-B. MISCELLANEOUS DEPARTMENTS. Deduct—Refunds.					
Examination fees for granting certificates of competency to electrical contractors and wiremen					
Inspection of steam boilers					
Miscellaneous					
TOTAL		—1,03,974	—1,50,000	—61,000	—60,000

*Credited to the Bombay State Milk Fund.

REVENUE AND RECEIPTS.

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XXXIX.—CIVIL WORKS.							Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
							Rs.	Rs.	Rs.	Rs.
RENTS	...	...	...	...	...	...	11,73,003	8,60,000	12,00,000	11,50,000
FERRY RECEIPTS	...	...	...	...	...	...	99,832	76,000	1,00,000	1,00,000
TOLLS ON ROADS	...	...	...	...	...	...	1,276			
RECEIPTS FROM SELF-SUPPORTING WORKSHOPS	...	...	...	...	...	...		50,000	50,000	50,000
RECOVERIES OF EXPENDITURE	...	...	...	...	...	...	1,06,503	87,000	87,000	1,00,000
MISCELLANEOUS	...	...	...	...	...	...	17,28,348	15,46,000	17,25,000	17,25,000
TRANSFER FROM CENTRAL ROAD DEVELOPMENT ACCOUNT	...	...	...	...	...	...	3,16,999	53,15,000	22,05,000	1,09,86,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND	...	...	...	...	...	...	989			
RECEIPTS IN ENGLAND	...	...	...	...	...	...
TOTAL							34,26,950	78,74,000	53,67,000	1,41,11,000
<i>Deduct—REFUNDS...</i>							—23,787	—3,000	—30,000	—20,000
NET TOTAL							34,03,163	78,71,000	53,37,000	1,40,91,000

REVENUE AND RECEIPTS.

XL--BOMBAY DEVELOPMENT SCHEME.					Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
Rents from Properties	--	--	--	--	XL-A	20,38,026	17,96,000	19,60,000	19,60,000
SALES OF ELECTRICITY	--	--	--	...		57,021	65,000	65,000	65,000
MISCELLANEOUS RECEIPTS	--	--	--	...		15,391	35,000	96,000	77,000
Transfer from the Special Development Fund	...	...	...	...		1,08,910	.....	.....	.....
				Total ..		22,19,348	18,96,000	21,21,000	21,02,000
				Deduct--REFUNDS ..		-904	-2,000	-12,000	-2,000
				NET TOTAL --		22,18,444	18,94,000	21,09,000	21,00,000
DETAILED ACCOUNT No. XL-A. BOMBAY DEVELOPMENT SCHEME. Rents from Properties.									
RENTS FROM LANDS	--	--	--	...		11,01,441	8,78,000	10,00,000	10,00,000
RENTS FROM OTHER PROPERTIES	--	--	--	..		9,36,585	9,18,000	9,60,000	9,60,000
				TOTAL ...		20,38,026	17,96,000	19,60,000	19,60,000

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. I—HYDRO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(1) Bhatgar Hydro-Electric Supply Scheme.					
Total, Gross Receipts ...		66,617	70,000	1,00,000	1,50,000
<i>Deduct</i> —Working expenses		—20,623	—21,000	—21,000	—22,300
Net Receipts ...		45,994	49,000	79,000	1,20,700

REVENUE AND RECEIPTS.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
2. Hubli Electric Supply Undertaking.					
Total—Gross Receipts.		2,66,231	2,50,000	3,38,000	3,50,000
<i>Deduct—Working Expenses</i>		—2,10,228	—2,07,300	—2,07,300	—3,05,300
Net Receipts ..		56,003	42,700	1,30,700	44,700

XLI, RECEIPTS FROM ELECTRICITY SCHEMES. II—THE MO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(3) Barla Power House—					
(i) Total—Gross Receipts	...	*	60,000	60,000	90,000
(ii) Deduct—Working expenses	...	*	—1,04,800	—1,04,800	—1,15,600
Net Receipts	...	*	—44,800	—44,800	—25,600
(4) Himatnagar Power House—					
(i) Total—Gross Receipts	...	*	42,000	42,000	60,000
(ii) Deduct—Working expenses	...	*	—62,200	—62,200	—62,200
Net Receipts	...	*	—20,200	—20,200	—2,200
(5) Rajpipla Power House —					
(i) Total—Gross Receipts	...	*	1,30,000	1,30,000	1,80,000
(ii) Deduct—Working expenses	...	*	—1,24,500	—1,24,500	—1,24,700
Net Receipts	...	*	5,500	5,500	55,300

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
(6) Santrampur Power House—								
(i)	Total Gross Receipts	...	...	...	*	13,000	13,000	20,000
(ii)	Deduct—Working expenses	..	..	..	*	—36,600	—36,600	—36,500
	Net receipts	..			*	—23,600	—23,600	—16,500
(7) Mansa Power House—								
(i)	Total Gross Receipts	...	...	...	*	10,000	10,000	10,000
(ii)	Deduct—Working expenses	...	...	...	*	—27,800	—27,800	—27,800
	Net receipts	...			*	—17,800	—17,800	—17,800
(8) Chotta Udepur Power House—								
(i)	Total Gross Receipts	...	...	...	*	31,000	31,000	50,000
(ii)	Deduct—Working expenses	...	...	...	*	—1,43,100	—1,43,100	—1,59,100
	Net receipts	...			*	—1,12,100	—1,12,100	—1,09,100
(9) Bansda Power House—								
(i)	Total Gross Receipts	...	...	...	*	10,000	10,000	27,000
(ii)	Deduct—Working expenses	..	...	...	*	—37,500	—37,500	—37,500
	Net receipts	...			*	—27,500	—27,500	—10,500
(10) Dharampur Power House—								
(i)	Total Gross Receipts	...	...	...	*	22,000	22,000	50,000
(ii)	Deduct—Working expenses	...	...	...	*	—76,600	—76,600	—76,600
	Net receipts	...			*	—54,600	—54,600	—26,600

XLI, RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.				Detailed Accountz No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget, Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
(11) Varsoda Power House—								
(i)	Total Gross Receipts	...	...	*	.....	.....	.....	.....
(ii)	Deduct—Working expenses	...	...	*	.....	.....	.....	—800
	Net receipts	...	...	*	.....	.....	.....	—800
(12) Radhanpur Power House—								
(i)	Total Gross Receipts	...	...	*	27,000	27,000	27,000	27,000
(ii)	Deduct—Working expenses	...	...	*	—61,300	—61,300	—61,300	—61,400
	Net receipts	...	...	*	—34,300	—34,300	—34,300	—34,400
(13) Vijapur Power House—								
(i)	Total Gross Receipts	...	...	*	1,400	2,400	2,400	2,400
(ii)	Deduct—Working expenses	...	...	*	—71,200	—1,12,700	—1,12,700	—76,000
	Net receipts	...	...	*	—69,800	—1,10,300	—1,10,300	—73,600
(14) Gandevi Power House—								
(i)	Total Gross Receipts	...	...	*	75,000	75,000	75,000	1,00,000
(ii)	Deduct—Working expenses	...	...	*	—1,07,400	—1,07,400	—1,07,400	—1,07,700
	Net receipts	...	...	*	—32,400	—32,400	—32,400	—7,700
(15) Baroda Power House—								
(i)	Total Gross Receipts	...	...	*	.....	.....	.....	.....
(ii)	Deduct—Working expenses	...	...	*	.....	.....	.....	.....
	Net receipts	...	...	*	.....	.....	.....	.....

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised, Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.
(16) Kalol Power House.								
(i) Total Gross Receipts	...	...	...	*	.....	.....	.....	.....
(ii) Deduct—Working Expenses		...	...	*	.....	.....	.....	.....
			Net receipts ...	*	.....	.....	.....	.....
(17) Janjira Power House.								
(i) Total Gross Receipts	...	...	...	*	26,000	26,000	33,000	33,000
(ii) Deduct—Working Expenses		...	...	*	—45,400	—45,400	—51,000	—51,000
			Net Receipts ...	*	—19,400	—19,400	—18,000	—18,000
(18) Kolhapur Power House.								
(i) Total Gross Receipts	...	...	...	*	2,50,000	3,99,400	6,48,300	6,48,300
(ii) Deduct—Working Expenses		...	...	*	—3,34,800	—4,24,700	—4,01,700	—4,01,700
			Net receipts ...	*	—84,800	—25,300	2,46,600	2,46,600

* Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(19) Jawhar Power House					
(i) Total—Gross Receipts		*	15,000	15,000	15,000
(ii) Deduct—Working Expenses		*	—10,100	—10,100	—10,100
Net—Receipts ..		*	4,900	4,900	4,900

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(20) Grid Scheme for Ratnagiri Town.					
(i) Total—Gross Receipts	*		30,000	60,000	86,400
(ii) Deduct—Working Expenses	*		-83,200	-83,200	-1,06,100
Net Receipts ..		*	-53,200	-23,200	-19,700

* Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.	Detailed Account No.	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
		Rs.	Rs.	Rs.	Rs.
(21) Grid Scheme for Chiplun Town.					
(i) Total—Gross Receipts		*	28,000	28,000	49,700
(ii) Deduct—Working Expenses		*	—58,900	—58,900	—63,400
Net Receipts		*	—30,900	—30,900	—13,700
(22) Grid Scheme for Malwan Town.					
(i) Total—Gross Receipts		*	22,000	22,000	54,300
(ii) Deduct—Working Expenses		*	—55,400	—55,400	—60,300
Net Receipts		*	—33,400	—33,400	—26,000
(23) Grid Scheme for Vengurla Town.					
(i) Total—Gross Receipts		*	36,000	36,000	48,000
(ii) Deduct—Working Expenses		*	—57,600	—57,600	—63,300
Net Receipts		*	—21,600	—21,600	—15,300

*Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.	Detailed Account No.	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
		Rs.	Rs.	Rs.	Rs.
24. Grid Scheme for Islampur and Peth Towns					
(i) Total—Gross Receipts	*	18,000	18,000	22,100
(ii) Deduct—Working Expenses	*	—19,800	—19,800	—20,000
Net Receipts	..	*	—1,800	—1,800	2,100
25. Electrification of Villages in Satara Taluka.					
(i) Total—Gross Receipts	*	16,800	16,800	24,000
(ii) Deduct—Working Expenses	*	—31,700	—31,700	—35,400
Net Receipts	..	*	—14,900	—14,900	—11,400
26. Electrification of Villages in Bulsar Taluka.					
(i) Total—Gross Receipts	*	12,900	12,900	12,000
(ii) Deduct—Working Expenses	*	—24,000	—24,000	—26,000
Net Receipts	..	*	—11,100	—11,100	—14,000

*Detailed separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.	Detailed Account No.	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
			Rs	Rs.	Rs.
27. North Gujarat Electric Grid Scheme.					
(i) Total—Gross Receipts		*	15,72,500	18,72,500	33,34,400
(ii) Deduct—Working Expenses		*	-10,76,400	-10,76,400	-20,58,800
Net Receipts ..		*	4,96,100	7,96,100	12,75,600

*Detailed separately for each scheme are not available.

REVENUE AND RECEIPTS

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III.—GRID SCHEMES.	Detailed Account No.	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
		Rs.	Rs.	Rs.	Rs.
28. South Gujarat Electric Grid Scheme.					
(i) Total Gross Receipts	...				3,50,200
(ii) Deduct—Working expenses	...				—4,00,000
Net Receipts	...				—49,800
29. Radhansgari Hydro Electric Scheme.					
(i) Total Gross Receipts	...				1,14,800
(ii) Deduct—Working expenses	...				—50,000
Net Receipts	...				64,800
Grand Total	(i) Gross Receipts	12,93,255	27,68,600	33,67,000	58,88,600
	(ii) Deduct—Working Expenses	—10,72,315	—28,78,800	—30,10,000	—45,66,600
Net Receipts	...	2,20,940	—1,10,000	3,57,000	13,22,000

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. I—HYDRO ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(1) Bhatgar Hydro Electric Supply Scheme.					
<i>Cross Receipts—</i>					
SALE OF POWER		66,617	70,000	1,00,000	1,50,000
MISCELLANEOUS REVENUE		.....	.....	.....	.....
LEAVE SALARY CONTRIBUTIONS BY OFFICERS		.....	.....	.....	.....
TOTAL RECEIPTS		66,617	70,000	1,00,000	1,50,000
<i>Deduct—WORKING EXPENSES—</i>					
Maintenance and Repairs	.. Voted	—17,258	—17,500	—17,500	—24,500
Establishment charges*	.. Voted	—3,020	—3,100	—3,100	—4,300
Tools and Plant charges*	.. Voted	—259	—300	—300	—400
Charges in England*	.. Voted	—86	—100	—100	—100
TOTAL, Deduct—Working Expenses		—20,623	—21,000	—21,000	—29,300
	Voted	—20,623	—21,000	—21,000	—29,300
NET RECEIPTS		45,994	49,000	79,000	1,20,700
DETAILED ACCOUNT No. XLI-1. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Bhatgar Hydro Electric Supply Scheme.					
(i) Maintenance of power house machinery and pumping plant			10,500		17,000
(ii) Running generating plant and pumping sets			6,000		7,000
(iii) Maintenance of power house building and pump sheds			1,000		500
TOTAL		17,258	17,500	17,500	24,500

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53
		Rs.	Rs.	Rs.	Rs.
(2) Hubli Electric Supply undertaking—					
Gross Receipts—					
Sale of Power	...	2,55,834	2,50,000	3,38,000	3,50,000
Miscellaneous Revenue	...	10,397	.....	.....	.....
Total, Receipts	...	2,66,231	2,50,000	3,38,000	3,50,000
Deduct—Working Expenses—					
Maintenance and Repairs	...	-1,54,361	-1,99,000	-1,99,000	-2,92,400
Establishment	Special ...	-44,509	-4,100	-4,100	-7,800
Supervision charges	...	-2,106	-1,200	-1,200	-2,200
Secretariat charges	...	-1,554	-2,000	-2,000	-2,900
Suspense	...	-7,698	-1,000	-1,000	.....
Total, Deduct—Working Expenses	...	-2,10,228	-2,07,300	-2,07,300	-3,05,300
Voted	...	-2,10,228	-2,07,300	-2,07,300	-3,05,300
Net Receipts	...	56,003	42,700	1,30,700	44,700
Detailed Account No. XLI-2.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Hubli Electric Supply Undertaking—					
(a) Maintenance of Plant	...		49,000		1,42,400
(b) Running the Electric Supply	...		1,50,000		1,50,000
Total	...		1,99,000	1,99,000	2,92,400
Establishment (Special)—					
(a) Pay of Officers	Voted ...		6,000	6,000	3,400
(b) Pay of Establishment	voted ...		.....	.....	1,600
(c) Allowances—					
Travelling Allowance	Voted ...		700		800
House Rent and Other Allowances—	Voted ...		800		1,500
Total—Voted	...		1,500	1,500	2,300
(d) Contingencies	Voted ...		300	300	500
Total—Establishment (Special)	...	62,125	7,800	7,800	7,800
Deduct—Amount transferred to "81-A"	...	-17,616	-3,700	-3,700	.....
Net Total—Establishment (Special)	...	44,509	4,100	4,100	7,800

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(3) Baria Power House					
Gross Receipts—					
Sale of Power	*		60,000	60,000	90,000
Miscellaneous Revenue	*	
Total, Receipts	*		60,000	60,000	90,000
Deduct—Working Expenses—					
Maintenance and Repairs			—65,900	—65,900	—76,300
Establishment			—37,000	—37,000	—37,000
Supervision charges			—1,300	—1,300	—1,500
Secretariat charges			—600	—600	—800
Total, Deduct—Working expenses	*		—1,04,800	—1,04,800	—1,15,600
Voted	*		—1,04,800	—1,04,800	—1,15,600
Net Receipts	*		—44,800	—44,800	—25,600
DETAILED ACCOUNT No. XLI-3.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Baria Power House.					
(a) Maintenance of Plant			65,900		76,300
(b) Running the Electric Supply		
Total	*		65,900	65,900	76,300
Establishment (Special)—					
(a) Pay of Officers		
(b) Pay of Establishment			19,100	19,100	19,100
(c) Allowances—					
Travelling Allowance			100		100
House Rent and Other Allowances			17,600		17,600
Total—Voted	*		17,700	17,700	17,700
(d) Contingencies			200	200	200
Total— Establishment (Special)	*		37,600	37,000	37,000

*Detail separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II.—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
4 Himatnagar Power House.					
Gross Receipts—					
Sale of Power		*	42,000	42,000	60,000
Miscellaneous Revenue		*
Total Receipts		*	42,000	42,000	60,000
Deduct—Working Expenses—					
Maintenance and Repairs			—32,500	—32,500	—32,500
Establishment— (Special)			—28,800	—28,800	—28,800
Supervision charges			—600	—600	—600
Se retariat charges			—300	—300	—300
Total, Deduct—Working Expenses		*	—62,200	—62,200	—62,200
Voted		*	—62,200	—62,200	—62,200
Net Receipts.		*	—20,200	—20,200	—2,200
DETAILED ACCOUNT No. XLI—4					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Himatnagar Power House.					
(a) Maintenance of Plant			32,500		32,500
(b) Running the Electric Supply—		
Total		*	32,500	32,500	32,500
Establishment (Special)—					
(a) Pay of Officers		
(b) Pay of Establishment			14,100	14,100	14,100
(c) Allowances—					
Travelling Allowance			300		300
House-rent and other Allowances—			13,800		13,800
Total—Voted.		*	14,100	14,100	14,100
(d) Contingencies			600	600	600
Total—Establishment (Special)		*	28,800	28,800	28,800

*Detail separately for each scheme are not available.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(5) Rajpipla Power House.					
Gross Receipts—					
Sale of Power	...	*	1,30,000	1,30,000	1,80,000
Miscellaneous Revenue	...	*	.....	.....	.....
Total, Receipts	...	*	1,30,000	1,30,000	1,80,000
Deduct—Working Expenses—					
Maintenance and Repairs—					
Establishment	... (Special)		—78,000	—78,000	—78,000
Supervision Charges	...		—44,300	—44,300	—44,300
Secretariat Charges	...		—1,500	—1,500	—1,600
	...		—700	—700	—800
Total, Deduct—Working Expenses	...	*	—1,24,500	—1,24,500	—1,24,700
Voted	...	*	—1,24,500	—1,24,500	—1,24,700
Net Receipts	...	*	5,500	5,500	55,300
DETAILED ACCOUNT No. XLI-5. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Rajpipla Power House.					
(a) Maintenance of Plant	...		78,000		78,000
(b) Running the Electric Supply	...		.....		.....
Total	...	*	78,000	78,000	78,000
Establishment (Special)—					
(a) Pay of officers	... Voted	*	.....	.....	.....
(b) Pay of Establishment	... Voted	*	23,700	23,700	23,700
(c) Allowances—					
Travelling Allowance	... Voted		400		400
House Rent and other Allowance	... Voted		20,000		20,000
Total—Voted	...	*	20,400	20,400	20,400
(d) Contingencies	... Voted	*	200	200	200
Total—Establishment (Special)	...	*	44,300	44,300	44,300

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(6) Santrampur Power House.					
Gross Receipts—					
Sale of Power		*	13,000	13,000	20,000
Miscellaneous Revenue		*
Total, Receipts ...		*	13,000	13,000	20,000
Deduct—Working Expenses—					
Maintenance and Repairs			—17,500	—17,500	—17,500
Establishment (Special)			—18,500	—18,500	—18,500
Supervision charges			—400	—400	—300
Secretariat charges			—200	—200	—200
Total, Deduct—Working Expenses ...		*	—36,600	—36,600	—36,500
Voted ...		*	—36,600	—36,600	—36,500
Net Receipts ...		*	—23,600	—23,600	—16,500
DETAILED ACCOUNT No. XLI-6.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Santrampur Power House.					
(a) Maintenance of Plant			17,500		17,500
(b) Running the Electric Supply
Total ...		*	17,500	17,500	17,500
Establishment—(Special)—					
(a) Pay of Officers Voted ...		*
(b) Pay of Establishment Voted ...		*	8,700	8,700	8,700
(c) Allowances—					
Travelling Allowance Voted ...			100		100
House-rent and Other Allowances Voted ...			9,600		9,600
Total—Voted ...		*	9,700	9,700	9,700
(d) Contingencies Voted ...		*	100	100	100
Total—Establishment—(Special) ...		*	18,500	18,500	18,500

* Details separately for each scheme are not available.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51..	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(7) Mansa Power House.					
Gross Receipts—					
Sale of Power	...	*	10,000	10,000	10,000
Miscellaneous Revenue	...				
Total, Receipts	...	*	10,000	10,000	10,000
Deduct—Working Expenses—					
Maintenance and Repairs	...		—10,500	—10,500	—10,500
Establishment (Special)	...		—17,000	—17,000	—17,000
Supervision Charges	...		—200	—200	—200
Secretariat Charges	...		—100	—100	—100
Total, Deduct—Working Expenses	...	*	—27,800	—27,800	—27,800
Voted	...	*	—27,800	—27,800	—27,800
Net Receipts	...	*	—17,800	—17,800	—17,800
DETAILED ACCOUNT No. XLI-7.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Mansa Power House.					
(a) Maintenance of Plant	...		10,500		10,500
(b) Running the Electric Supply	...		.....		.....
Total	...	*	10,500	10,500	10,500
Establishment (Special)—					
(a) Pay of Officers	... Voted	*	.....	.....	.....
(b) Pay of Establishment	... Voted	*	8,000	8,000	8,000
(c) Allowances—					
Travelling Allowance	... Voted		100		100
House Rent and other Allowances	... Voted		8,800		8,800
Total—Voted	...	*	8,900	8,900	8,900
(d) Contingencies	... Voted	*	100	100	100
Total—Establishment (Special)	...	*	17,000	17,000	17,000

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(8) Chotta Udepur Power House.					
Gross Receipts—					
Sale of Power		*	31,000	31,000	50,000
Miscellaneous Revenue		*
Total, Receipts ..		*	31,000	31,000	50,000
Deduct—Working Expenses—					
Maintenance and Repairs			-1,05,300	-1,05,300	-1,20,800
Establishment (Special)			-34,700	-34,700	-34,700
Supervision Charges			-2,100	-2,100	-2,400
Secretariat Charges			-1,000	-1,000	-1,200
Total Deduct—Working Expenses ..		*	-1,43,100	-1,43,100	-1,59,100
Voted ..		*	-1,43,100	-1,43,100	-1,59,100
Net Receipts ..		*	-1,12,100	-1,43,100	-1,09,100
Detailed Account No. XLI-8.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Chotta Udepur Power House.					
(a) Maintenance of Plant			1,05,300		1,20,800
(b) Running the Electric Supply
Total ..		*	1,05,300	1,05,300	1,20,800
Establishment (Special)—					
(a) Pay of Officers Voted ..		*
(b) Pay of Establishment Voted ..		*	17,000	17,000	17,000
(c) Allowances—					
Travelling Allowance Voted ..			100	.....	100
House Rent and other Allowances Voted ..			17,400	17,400	17,400
Total—Voted ..		*	17,500	17,500	17,500
(d) Contingencies Voted ..		*	200	200	200
Total—Establishment (Special) ..		*	34,700	34,700	34,700

*Details separately for each scheme are not available.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II.—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(9) Bansda Power House.					
Gross Receipts—					
Sale of Power		*	10,000	10,000	27,000
Miscellaneous Revenue		*
Total, Receipts ..		*	10,000	10,000	27,000
Deduct—Working Expenses—					
Maintenance and Repairs			—19,500	—19,500	—19,500
Establishment .. .. .(Special) ..			—17,400	—17,400	—17,400
Supervision charges			—400	—400	—400
Secretariat charges			—200	—200	—200
Total, Deduct—Working Expenses ..		*	—37,500	—37,500	—37,500
Voted ..		*	—37,500	—37,500	—37,500
Net Receipts ..		*	—27,500	—27,500	—10,500
Detailed Account No. XLI-9.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Bansda Power House.					
(a) Maintenance of Plant			19,500		19,500
(b) Running the Electric Supply
Total ..		*	19,500	19,500	19,500
Establishment (Special) —					
(a) Pay of Officers .. .. .Voted ..		*
(b) Pay of Establishment .. .. .Voted ..		*	8,700	8,700	8,700
(c) Allowances—					
Travelling Allowance .. .. .Voted ..			100		100
House Rent and Other Allowances .. .. .Voted ..			8,500		8,500
Total Voted ..		*	8,600	8,600	8,600
(d) Contingencies .. .. .Voted ..		*	100	100	100
Total—Establishment (Special) ..		*	17,400	17,400	17,400

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI. RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(10) Dharampur Power House.					
Gross Receipts—					
Sale of Power		*	22,000	22,000	50,000
Miscellaneous Revenue		*
Total, Receipts		*	22,000	22,000	50,000
Deduct—Working Expenses—					
Maintenance and Repairs			—43,500	—43,500	—43,500
Establishment (Special)			—31,800	—31,800	—31,800
Supervision Charges			—900	—900	—900
Secretariat Charges			—400	—400	—400
Total, Deduct—Working Expenses		*	—76,600	—76,600	—76,600
Voted		*	—76,600	—76,600	—76,600
Net Receipts		*	—54,600	—54,600	—26,600
Detailed Account No. XLI-10.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Dharampur Power House.					
(a) Maintenance of Plant			43,500		43,500
(b) Running the Electric Supply
Total		*	43,500	43,500	43,500
Establishment (Special)—					
(a) Pay of officers Voted ..		*
(b) Pay of Establishment Voted ..		*	17,500	17,500	17,500
(c) Allowances—					
Travelling Allowance Voted ..			100		100
House Rent and Other Allowances Voted ..			14,100		14,100
Total—Voted		*	14,200	14,200	14,200
(d) Contingencies Voted ..		*	100	100	100
Total—Establishment (Special)		*	31,800	31,800	31,800

*Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(11) Varsoda Power House.					
Gross Receipts—					
Sale of Power
Miscellaneous Revenue —
Total, Receipts ..		*
Deduct—Working Expenses—					
Maintenance and Repairs	—300
Establishment (Special)
Supervision charges
Secretariat charges
Total, Deduct—Working Expenses ..		*	—800
Voted ..		*	—800
Net Receipts		*	—800
Detailed Account No. XLI-11.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Varsoda Power House.					
(a) Maintenance of Plant		800
(b) Running the Electric Supply
Total ..		*	800
Establishment (Special)—					
(a) Pay of Officers Voted
(b) Pay of Establishment Voted
(c) Allowances—					
Travelling Allowance Voted
House Rent and Other Allowances Voted
Total—Voted
(d) Contingencies Voted
Total, Establishment—(Special) ..		*

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI. RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(12) Radhanpur Power House.					
Gross Receipts—					
Sale of Power		*	27,000	27,000	27,000
Miscellaneous Revenue		*
Total, Receipts ..		*	27,000	27,000	27,000
Deduct—Working Expenses—					
Maintenance and Repairs			—31,500	—31,500	—31,500
Establishment (Special)			—29,000	—29,000	—29,000
Supervision charges			—500	—500	—600
Secretariat charges			—300	—300	—300
Total, Deduct—Working Expenses ..		*	—61,300	—61,300	—61,400
Voted ..		*	—61,300	—61,300	—61,400
Net Receipts ..		*	—34,300	—34,300	—34,400
Detailed Account No. XLI-12.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Radhanpur Power House.					
(a) Maintenance of Plant			31,500		31,500
(b) Running the Electric Supply
Total ..		*	31,500	31,500	31,500
Establishment (Special)—					
(a) Pay of officers Voted ..		*
(b) Pay of Establishment Voted ..		*	14,900	14,900	14,900
(c) Allowances—					
Travelling Allowance Voted ..			100		100
House Rent and other Allowances Voted ..			13,800		13,800
Total .. Voted ..		* e	13,900	13,900	13,900
(d) Contingencies Voted ..		*	200	200	200
Total—Establishment (Special) ..		*	29,000	29,000	29,000

* Details separately for each scheme are not available.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(13) Vijapur Power House.					
Gross Receipts—					
Sale of Power		*	1,400	2,400	2,400
Miscellaneous Revenue .. .. .		*	.....	.....	.....
Total, Receipts ..		*	1,400	2,400	2,400
Deduct—Working Expenses—					
Maintenance and Repairs			-70,000	-1,06,000	-70,000
Establishment—(Special) .. .. .			.....	-3,500	-3,600
Supervision Charges			-500	-2,100	-1,700
Secretariat Charges			-700	-1,100	-700
Total, Deduct—Working Expenses ..		*	-71,200	-1,12,700	-76,000
Voted ..		*	-71,200	-1,12,700	-76,000
Net Receipts ..		*	-69,800	-1,10,300	-73,600
DETAILED ACCOUNT No. XLI-13. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs)					
Power houses in Barcda States.					
<i>Vijapur Power House.</i>					
(a) Maintenance of Plant			70,000		70,000
(b) Running the Electric Supply .. .. .			.....		.....
Total ..		*	70,000	1,06,000	70,000
Establishment (Special)—					
(a) Pay of Officers .. .. .	.. Voted ..	*	.....		.....
(b) Pay of Establishment .. .. .	.. Voted ..	*	.....		2,500
(c) Allowances—					
Travelling Allowance .. .. .	.. Voted ..		.....		400
House rent and other allowances .. .. .	.. Voted ..		.....		700
Total .. Voted ..		*	.....		1,100
(d) Contingencies .. .. .	.. Voted ..	*	.....		.....
Total—Establishment (Special) ..		*	.....	3,500	3,600

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEME II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(14) Gandevi Power House.					
Gross Receipt—					
Sale of Power		*	75,000	75,000	1,00,000
Miscellaneous Revenue		*
Total, Receipts ..		*	75,000	75,000	1,00,000
Deduct—Working Expenses—					
Maintenance and Repairs			—75,400	—75,400	—75,400
Establishment— (Special)			—29,800	—29,800	—30,100
Supervision Charges			—1,500	—1,500	—1,500
Secretariat Charges			—700	—700	—700
Total, Deduct—Working Expenses ..		*	—1,07,400	—1,07,400	—1,07,700
Voted ..		*	—1,07,400	—1,07,400	—1,07,700
Net Receipts ..		*	—32,400	—32,400	—7,700
DETAILED ACCOUNT No. XLI-14, RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
<i>Gandevi Power House.</i>					
(a) Maintenance of Plant			75,400		75,400
(b) Running the Electric Supply
Total ..		*	75,400	75,400	75,400
Establishment (Special)—					
(a) Pay of Officers Voted
(b) Pay of Establishment Voted ..		*	15,900	15,900	17,200
(c) Allowances—					
Travelling Allowance Voted ..			300		300
House rent and other allowances Voted ..			11,900		11,100
Total .. Voted ..		*	12,200	12,200	11,400
(d) Contingencies Voted ..		*	1,700	1,700	1,500
Total, Establishment (Special) ..		*	29,800	29,800	30,100

* Details separately for each scheme are not available.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(15) Baroda Power House.					
Gross Receipts—					
Sale of Power		
Miscellaneous Revenue		
Total, Receipts ..		*
Deduct—Working Expenses—					
Maintenance and Repairs		
Establishment—(Special)		
Supervision Charges		
Secretariat Charges		
Total, Deduct—Working Expenses ..		*
Voted ..		*
Net Receipts ..		*
DETAILED ACCOUNT No XLI-15.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
<i>Baroda Power House.</i>					
(a) Maintenance of Plant		
(b) Running the Electric Supply		
Total ..		*
Establishment (Special)—					
(a) Pay of Officers Voted
(b) Pay of Establishments Voted
(c) Allowances—					
Travelling Allowance Voted		
House rent and other allowances Voted		
Total—Voted
(d) Contingencies Voted
Total—Establishment (Special) ..		*

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
16 Kalol Power houses.					
Gross Receipts—					
Sale of Power		
Miscellaneous Revenue		
Total, Receipts ..		*
Deduct—Working Expenses—					
Maintenance and Repairs		
Establishment—(Special)		
Supervision Charges		
Secretariat Charges		
Total, Deduct—Working Expenses ..		*
Voted ..		*
Net Receipts ..		*
DETAILED ACCOUNT No. XLI-16.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
<i>Kalol Power House.</i>					
(a) Maintenance of Plant		
(b) Running the Electric Supply		
Total ..		*
Establishment (Special)—					
(a) Pay of Officers Voted
(b) Pay of Establishment Voted
(c) Allowances—					
Travelling Allowances Voted		
House Rent and other allowances Voted		
Total—Voted
(d) Contingencies Voted
Total—Establishment (Special) ..		*

*Details separately for each scheme are not available.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II.—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(17) Janjira Power House.					
Gross Receipts—					
Sale of Power		*	26,000	26,000	33,000
Miscellaneous Revenue		*
Total, Receipts ..		*	26,000	26,000	33,000
Deduct—Working Expenses—					
Maintenance and Repairs			-20,000	-20,000	-29,300
Establishment (Special)			-24,800	-24,800	-20,800
Supervision Charges			-400	-400	-600
Secretariat Charges			-200	-200	-300
Total, Deduct—Working Expenses ...		*	-45,400	-45,400	-51,000
Voted ..		*	-45,400	-45,400	-51,000
Net Receipts ..		*	-19,400	-19,400	-18,000
DETAILED ACCOUNT No. XLI-17.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Janjira Power House.					
(a) Maintenance of plant			20,000		29,300
(b) Running the Electric Supply
Total ..		*	20,000	20,000	29,300
Establishment (Special)—					
(a) Pay of officers Voted
(b) Pay of Establishment Voted ..		*	12,800	12,800	9,800
(c) Allowances—					
Travelling Allowance Voted ..			800		800
House Rent and other allowances Voted ..			10,400		9,400
Total—Voted ...		*	11,200	11,200	10,200
(d) Contingencies Voted ...		*	800	800	800
Total—Establishment (Special) ..		*	24,800	24,800	20,800

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(18) Kolhapur Power House					
Gross Receipts—					
Sale of Power		*	2,50,000	3,99,400	6,48,300
Miscellaneous Revenue		*
Total, Receipts ..		*	2,50,000	3,99,400	6,48,300
Deduct—Working Expenses—					
Maintenance and Repairs			-2,14,700	-3,01,000	-3,00,000
Establishment (Special)			-1,14,700	-1,14,700	-92,700
Supervision Charges			-3,400	-6,000	-6,000
Secretariat Charges			-2,000	-3,000	-3,000
Total, Deduct—Working Expenses ..		*	-3,34,800	-4,24,700	-4,01,700
Voted ..		*	-3,34,800	-4,24,700	-4,01,700
Net Receipts		*	-84,800	-25,300	2,46,600
DETAILED ACCOUNT No. XLI-18.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Kolhapur Power House.					
(a) Maintenance of Plant			2,14,700	.....	3,00,000
(b) Running the Electric Supply
Total ..		*	2,14,700	3,01,000	3,00,000
Establishment (Special)—					
(a) Pay of Officers			4,500	4,500	6,700
(b) Pay of Establishment—		*	60,900	60,900	46,500
(c) Allowances—					
Travelling Allowance			3,500		4,000
House Rent and other allowances			43,800		34,000
Total, ..Voted ..		*	47,300	47,300	38,000
(d) Contingencies			2,000	2,000	1,500
Total—Establishment (Special) ..		*	1,14,700	1,14,700	92,700

* Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II.—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
19. Jawhar Power House.		Rs.	Rs.	Rs.	Rs.
Gross Receipts—					
Sale of Power		*	15,000	15,000	15,000
Miscellaneous Revenue		*	
Total, Receipts ...		*	15,000	15,000	15,000
Deduct—Working Expenses—					
Maintenance and Repairs			-10,000	-10,000	-10,000
Establishment (Special)
Supervision Charges
Secretariat Charges			-100	-100	-100
Total, Deduct—Working Expenses ...		*	-10,100	-10,100	-10,100
Voted ...		*	-10,100	-10,100	-10,100
Net Receipts ...		*	4,900	4,900	4,900
DETAILED ACCOUNT No. XLI—19. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs)					
Jawhar Power House.					
(a) Maintenance of Plant			10,000		10,000
(b) Running the Electric Supply
Total ...		*	10,000	10,000	10,000
Establishment (Special)—					
(a) Pay of Officers
(b) Pay of Establishment		*	
(c) Allowances—					
Travelling Allowance
House rent and other allowances
Total—Voted ...		*	
(d) Contingencies		*	
Total—Establishment (Special) ...		*	
		*	

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XII.—RECEIPTS FROM ELECTRICITY SCHEMES. • III.—GRID SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
20. Grid Scheme for Ratnagiri Town.					
Gross Receipts—					
Sale of Power	...		30,000	60,000	86,400
Miscellaneous Revenue
Total—Receipts	...	*	30,000	60,000	86,400
Deduct—Working Expenses—					
Maintenance and Repairs	...		—30,200	—30,200	—30,200
Establishment (Special)	...		—52,200	—52,200	—75,000
Supervision Charges	...		—500	—500	—600
Secretariat Charges	...		—300	—300	—300
Total, Deduct—Working Expenses	...	*	—83,200	—83,200	—1,06,100
Voted	...	*	—83,200	—83,200	—1,06,100
Net Receipts	...	*	—53,200	—23,200	—19,700
DETAILED ACCOUNT No. XII—20. RECEIPTS FROM ELECTRICITY SCHEMES Working expenses (Maintenance and Repairs).					
Grid Scheme for Ratnagiri Town.					
(a) Maintenance of Plant	...		30,200		30,200
(b) Running the electric Supply
Total	...	*	30,200	30,200	30,200
Establishment (Special)—					
(a) Pay of OfficersVoted	3,800	3,800	4,000
(b) Pay of EstablishmentVoted	*	27,900	27,900
(c) Allowances—					
Travelling AllowanceVoted	600		2,500
House Rent and other allowancesVoted	19,300		27,700
Total—Voted	...	*	19,900	19,900	30,200
(d) ContingenciesVoted	*	600	600
Total—Establishment (Special)	...	*	52,200	52,200	75,000

* Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III.—GRID SCHEMES.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
21. Grid Scheme for Chiplun Town.								
Gross Receipts—								
	Sale of Power			*	28,000	28,000	28,000	49,700
	Miscellaneous Revenue			*				
	Total—Receipts			*	28,000	28,000	28,000	49,700
Deduct—Working Expenses—								
	Maintenance and Repairs				26,100	26,100	26,100	25,600
	Establishment (Special)				32,100	32,100	32,100	37,000
	Supervision Charges				400	400	400	500
	Secretariat Charges				300	300	300	300
	Total, Deduct—Working Expenses			*	58,900	58,900	58,900	63,400
	Voted			*	58,900	58,900	58,900	63,400
	Net Receipts			*	30,900	30,900	30,900	13,700
DETAILED ACCOUNT No. XLI—21. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).								
Grid Scheme for Chiplun Town.								
	(a) Maintenance of Plant				26,100	26,100	26,100	25,600
	(b) Running the Electric Supply							
	Total			*	26,100	26,100	26,100	25,600
Establishment (Special)—								
	(a) Pay of Officers		...Voted	*				
	(b) Pay of Establishment		...Voted	*	17,900	17,900	17,900	20,300
(c) Allowances—								
	Travelling Allowance		...Voted		600	600	600	1,000
	House Rent and other allowances		...Voted		13,000	13,000	13,000	15,200
	Total—Voted			*	13,600	13,600	13,600	16,200
	(d) Contingencies		...Voted	*	600	600	600	500
	Total—Establishment (Special)			*	32,100	32,100	32,100	37,000

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI-RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
22. Grid Scheme for Malwan Town.					
Gross Receipts—					
Sale of Power			22,000	22,000	34,300
Miscellaneous Revenue
Total, Receipts ..		*	22,000	22,000	34,300
Deduct—Working Expenses—					
Maintenance and Repairs			—22,600	—22,600	—22,600
Establishment (Special)			—32,300	—32,300	—37,000
Supervision Charges			—300	—300	—500
Secretariat Charges			—200	—200	—200
Total, Deduct—Working Expenses ..		*	—55,400	—55,400	—60,300
Voted ..		*	—55,400	—55,400	—60,300
Net Receipts ..		*	—33,400	—33,400	—26,000
DETAILED ACCOUNT No. XLI-22. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Grid Scheme for Malwan Town.					
(a) Maintenance of Plant			22,600		22,600
(b) Running the Electric Supply
Total ..		*	22,600	22,600	22,600
Establishment (Special)—					
(a) Pay of Officers
(b) Pay of Establishment		*	18,000	18,000	20,200
(c) Allowances—					
Travelling Allowance			600		1,000
House Rent and other allowances			13,100		15,300
Total, Voted ..		*	13,700	13,700	16,300
(d) Contingencies		*	600	600	500
Total—Establishment (Special) ..		*	32,300	32,300	37,000

* Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES.					Detailed Account No.	Accounts 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
III—GRID SCHEMES.									
23. Grid Scheme for Vengurla Town.						Rs.	Rs.	Rs.	Rs.
Gross Receipts—						*			
Sale of Power	...	...	...	...		*	36,000	36,000	48,000
Miscellaneous Revenue	...	...	...	...		*	.....	.....	.....
Total, Receipts						*	36,000	36,000	48,000
Deduct—Working Expenses—									
Maintenance and Repairs	...	...	...	...			—24,500	—24,500	—24,500
Establishment (Special)	...	...	...	...			—32,600	—32,600	—38,100
Supervision Charges	...	...	...	...			—300	—300	—500
Secretariat Charges	...	...	...	...			—200	—200	—200
Total, Deduct—Working Expenses						*	—57,600	—57,600	—63,300
Voted						*	—57,600	—57,600	—63,300
Net Receipts						*	—21,600	—21,600	—15,300
DETAILED ACCOUNT No. XLI-23. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).									
Grid Scheme for Vengurla Town.									
(a) Maintenance of Plant	...	...	...	...			24,500		24,500
(b) Running the Electric Supply	...	...	...	...			.....		.....
Total						*	24,500	24,500	24,500
Establishment (Special)—									
(a) Pay of Officers	...	...	...Voted	...		*	.....	.....	.....
(b) Pay of Establishment	...	...	...Voted	...		*	18,400	18,400	21,400
(c) Allowances—									
Travelling Allowance	...	...	...Voted	...			600		1,000
House-rent and other allowances	...	...	...Voted	...			13,000		15,200
Total, Voted						*	13,600	13,600	16,200
(d) Contingencies	...	...	...Voted	...		*	600	600	500
Total, Establishment (Special)						*	32,600	32,600	38,100

*Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.				Detailed Account. No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
24. Grid Scheme for Islampur & Peth Towns.					Rs.	Rs.	Rs.	Rs.
Gross Receipts—								
Sale of Power	...	...	...			18,000	18,000	22,100
Miscellaneous Revenue	...	...	...			.....	.....	.....
Total, Receipts				...	*	18,000	18,000	22,100
Deduct—Working Expenses—								
Maintenance and Repairs	...	...	...			—19,400	—19,400	—19,400
Establishment (Special)	...	...	...			.....	.....	.....
Supervision Charges	...	...	...			—200	—200	—400
Secretariat Charges	...	...	...			—200	—200	—200
Total, Deduct—Working Expenses				...	*	—19,800	—19,800	—20,000
Voted				...	*	—19,800	—19,800	—20,000
Net Receipts				...	*	—1,800	—1,800	2,100
DETAILED ACCOUNT No. XLI-24. RECEIPTS FROM ELECTRICITY SCHEMES Working Expenses (Maintenance and Repairs).								
Grid Scheme for Islampur & Peth Towns.								
(a) Maintenance of Plant	...	...	...			19,400		19,400
(b) Running the Electric Supply	...	...	...			.....		.....
Total				...		19,400	19,400	19,400
Establishment (Special)—								
(a) Pay of Officers	...	...	... Voted			.....		.....
(b) Pay of Establishment	...	...	... Voted			.....		.....
(c) Allowances—								
Travelling Allowances	...	...	... Voted			.....		.....
House-rent and other allowances	...	...	... Voted			.....		.....
Total, Voted				...		.....		.....
(d) Contingencies	...	...	... Voted			.....		.....
Total—Establishment (Special)				...	*	.....		.....

* Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
25. Electrification of Villages in Satara Taluka.		Rs.	Rs.	Rs.	Rs.
Gross Receipts—					
Sale of Power		*	16,800	16,800	24,000
Miscellaneous Revenue		*
Total, Receipts ..		*	16,800	16,800	24,000
Deduct—Working Expenses—					
Maintenance and Repairs			-11,000	-11,000	-10,400
Establishment (Special)			-20,400	-20,400	-24,700
Supervision Charges			-200	-200	-200
Secretariat Charges			-100	-100	-100
Total, Deduct—Working Expenses ..		*	-31,700	-31,700	-35,400
Voted ..		*	-31,700	-31,700	-35,400
Net Receipts ..		*	-14,900	-14,900	-11,400
DETAILED ACCOUNT No. XLI-25. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Electrification of Villages in Satara Taluka.					
(a) Maintenance of Plant			11,000		10,400
(b) Running the Electric Supply
Total ..		*	11,000	11,000	10,400
Establishment (Special)—					
(a) Pay of Officers					
(b) Pay of Establishment		*	11,200	11,200	13,500
(c) Allowances—					
Travelling Allowance			400		400
House-rent and other allowances			8,400		10,400
Total—Voted ..		*	8,800	8,800	10,800
(d) Contingencies		*	400	400	400
Total—Establishment (Special) ..		*	20,400	20,400	24,700

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III.—GRID SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
26. Electrification of Villages in Bulsar Taluka.					
Gross Receipts—					
Sale of Power	...		12,900	12,900	12,000
Miscellaneous Revenue
Total—Receipts	...	*	12,900	12,900	12,000
Deduct—Working Expenses—					
Maintenance and Repairs	...		-9,000	-9,000	-8,100
Establishment (Special)	...		-14,700	-14,700	-17,600
Supervision Charges	...		-200	-200	-200
Secretariat Charges	...		-100	-100	-100
Total, Deduct—Working Expenses	...	*	-24,000	-24,000	-26,000
Voted	...	*	-24,000	-24,000	-26,000
Net Receipts	...	*	-11,100	-11,100	-14,000
DETAILED ACCOUNT No. XLI—26. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Electrification of Villages in Bulsar Taluka.					
(a) Maintenance of Plant	...		9,000		8,100
(b) Running the Electric Supply
Total	...	*	9,000	9,000	8,100
Establishment (Special)—					
(a) Pay of OfficersVoted	*	.....	.....
(b) Pay of EstablishmentVoted	*	8,600	9,900
(c) Allowances—					
Travelling AllowanceVoted		200	200
House Rent and other allowancesVoted		5,700	7,300
Total—Voted	...	*	5,900	5,900	7,500
(d) ContingenciesVoted	*	200	200
Total—Establishment (Special)	...	*	14,700	14,700	17,600

* Details separately for each scheme are not available.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III.—GRID SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
27. North Gujarat Electric Grid Scheme.					
Gross Receipts—					
Sale of Power	*	15,72,500	18,72,500	33,34,400
Miscellaneous Revenue	*
Total—Receipts	...	*	15,72,500	18,72,500	33,34,400
Deduct—Working Expenses—					
Maintenance and Repairs		-10,65,400	-10,65,400	-18,00,000
Establishment (Special)	-2,04,800
Supervision Charges	-36,000
Secretariat Charges		-11,000	-11,000	-18,000
Total, Deduct—Working Expenses	...	*	-10,76,400	-10,76,400	-20,58,800
Voted	...	*	-10,76,400	-10,76,400	-20,58,800
Net Receipts	...	*	4,96,100	7,96,100	12,75,600
DETAILED ACCOUNT No. XLI—27. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
North Gujarat Electric Grid Scheme.					
(a) Maintenance of Plant		10,65,400		18,00,000
(b) Running the Electric Supply
Total	...	*	10,65,400	10,65,400	18,00,000
Establishment (Special)—					
(a) Pay of Officers	*	24,800
(b) Pay of Establishment	*	90,000
(c) Allowances—					
Travelling Allowance		2,000
House Rent and other allowances		80,000
Total—Voted	...	*	82,000
(d) Contingencies	*	8,000
Total—Establishment (Special)	...	*	2,04,800

*Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
28—South Gujarat Electric Grid Scheme—					
Gross Receipts—					
Sale of Power					3,50,200
Miscellaneous Revenue					
Total Receipts					3,50,200
Deduct—Working Expenses—					
Maintenance and Repairs					4,00,000
Establishment (Special)					
Supervision charges					
Secretariat charges					
Total, Deduct—Working expenses					4,00,000
Voted					4,00,000
Net Receipts					—49,800
DETAILED ACCOUNT No. XLI-28. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
South Gujarat Electric Grid Scheme—					
(a) Maintenance of Plant					4,00,000
(b) Running Electric Supply					
Total					4,00,000
Establishment (Special)—					
(a) Pay of Officers—Voted					
(b) Pay of Establishment—Voted					
(c) Allowances—					
Travelling allowance—Voted					
House Rent and other allowances—Voted					
Total—Voted					
(d) Contingencies—Voted					
Total Establishment (Special)					

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. III—GRID SCHEMES.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
29—Radhanagari Hydro-Electric Scheme—					
Gross Receipts—					
Sale of Power	...				1,14,800
Miscellaneous Revenue
Total Receipts	...				1,14,800
Deduct—Working Expenses—					
Maintenance and Repairs	...				-50,000
Establishment (Special)
Supervision charges
Secretariat charges
Total, Deduct—Working expenses	...				-50,000
Voted	...				-50,000
Net Receipts	...				64,800
DETAILED ACCOUNT No. XLI-29. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Radhanagari Hydro-Electric Scheme—					
(a) Maintenance of Plant	...				50,000
(b) Running of Electric Supply
Total	...				50,000
Establishment (Special)—					
(a) Pay of Officers—Voted
(b) Pay of Establishment—Voted
(c) Allowances—					
Travelling Allowance—Voted
House Rent and other Allowances—Voted
Total—Voted
(d) Contingencies—Voted
Total Establishment (Special)

REVENUE AND RECEIPTS.

	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND ...		4,53,729	2,62,000	1,77,000	5,03,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIVA	6,35,943	4,92,000	7,08,000	8,85,000
MISCELLANEOUS		6,52,775	76,000	76,000	1,09,000
RECEIPTS IN ENGLAND		11,080	1,000	20,000	1,000
Total ..		12,99,798	5,69,000	8,04,000	9,95,000
Deduct—REFUNDS ..		.....	—1,000	—1,000	—1,000
TOTAL ..		12,99,798	5,68,000	8,03,000	9,94,000
DETAILED ACCOUNT No. XLIV-A.					
RECEIPTS IN AID OF SUPERANNUATION.					
Contributions or Pensions and Gratuities.					
Officers lent to Foreign Service—					
District local fund officers		2,53,056	1,72,000	2,08,000	2,10,000
Municipal and other (excluding District) local fund officers ...		18,620	25,000	16,000	10,000
Other foreign service		57,983	61,000	60,000	57,000
Passage Contribution etc. ....		.....	.....	.....	.....
Total ..		3,29,659	2,58,000	2,84,000	2,77,000
Commercial concerns .. .. .		.....	4,000	4,000	4,000
Other Governments and bodies		3,06,284	2,30,000	4,20,000	6,04,000
TOTAL ..		6,35,943	4,92,000	7,08,000	8,85,000

XLV.—STATIONERY AND PRINTING.		Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
			Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS			91,491	1,50,000	1,00,000	1,00,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS			3,04,302	2,50,000	3,00,000	3,00,000
OTHER PRESS RECEIPTS		XLV-A	7,42,608	4,55,000	4,55,000	8,25,000
RECEIPTS IN ENGLAND			603	1,000	1,000	1,000
Recoveries of overpayments			.....	5,000	5,000	5,000
TOTAL			11,39,004	8,61,000	8,61,000	12,31,000
<i>Deduct—REFUNDS</i>			<i>—10,668</i>	<i>—1,000</i>	<i>—1,000</i>	<i>—1,000</i>
TOTAL			11,28,336	8,60,000	8,60,000	12,30,000
DETAILED ACCOUNT No. XLV-A.						
STATIONERY AND PRINTING.						
Other Press Receipts.						
Government Central Press				80,000		72,000
Jail Press				2,20,000		1,44,000
Photozinc Press				90,000		4,62,000
Other receipts				53,000		1,47,000
Recoveries from other Governments				.....		.....
Government Central Press and Stores, Kolhapur				12,000		.....
Government Press, Baroda				.....		.....
TOTAL			7,42,608	4,55,000	4,55,000	8,25,000

REVENUE AND RECEIPTS.

XLVI—MISCELLANEOUS.					Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
Unclaimed deposits	...	...	...	...		3,72,618	10,93,000	10,93,000	8,22,000
Sale of old stores and materials	...	...	...	...		99,523	1,20,000	3,00,000	1,20,000
Sale of land and houses, etc.	...	...	...	...		1,518	1,000	1,000	1,000
Fees for Government audit	...	...	...	...		45,218	30,000	35,000	30,000
Contributions	...	...	...	...		6,30,373	1,70,000	6,00,000	5,00,000
Rents, rates and taxes	...	...	...	...		18,963	1,000	1,000	7,000
Other fees, fines and forfeitures	...	...	...	...	XLVI-A	9,51,412	4,73,000	9,00,000	8,00,000
Recoveries of overpayments	...	...	...	...		9,49,303	6,57,000	6,57,000	6,57,000
Collection of payments for services rendered	...	...	...	...		1,33,770	90,000	1,35,000	1,23,000
Miscellaneous	...	...	...	...	XLVI-B	55,22,782	43,75,000	38,00,000	63,92,000
Net gain by exchange on remittance transactions	...	...	...	...		22	.....	.....	.....
Gain by exchange on local transactions	...	...	...	...		-81	.....	.....	.....
Loss or gain by exchange	...	...	...	...		38	.....	.....	.....
Total					...	87,25,459	70,10,000	75,22,000	94,52,000
Deduct—REFUNDS					...				
{ Lapsed deposits					...		-1,55,000		
{ Other refunds					...	-6,72,057	-75,000	-4,00,000	-2,05,000
}									-95,000
TOTAL					...	80,53,402	67,80,000	71,22,000	91,52,000

DETAILED ACCOUNT No. XLVI-A. MISCELLANEOUS Other Fees, Fines and Forfeitures					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
Cattle pounds	..	..	..	..		3,99,000		7,25,000
Other receipts	..	..	..	..		74,000		75,000
				Total	9,51,412	4,73,000	9,00,000	8,00,000
DETAILED ACCOUNT No. XLVI-B. MISCELLANEOUS Miscellaneous.								
1. Collective Fines	...	...	...	...	.....	.....		.....
2. Receipts from Displaced persons :—								
(i) Custodian receipts	...	...	...	...		7,00,000		8,00,000
(ii) Rents, rates and taxes	...	...	...	...		.....		10,00,000
(iii) Sale of old stores and materials	...	...	...	...		.....		17,000
(iv) Sale of developed land and tenements	...	...	...	...		.....		10,01,000
(v) Amount transferred from private donations	...	...	...	...		.....		50,000
(vi) Other receipts :—								
(a) Sale of finished goods	...	...	...	...		10,00,000		4,08,000
(b) Other receipts	...	...	...	...
				Total-2		17,00,000		32,76,000
3. Other miscellaneous receipts								
(a) Recoveries from ex-Rulers	...	...	...	...		.....		5,15,000
(b) Miscellaneous receipts	...	...	...	...		26,75,000		26,01,000
				Total-3		26,75,000		31,16,000
				Total	55,22,782	43,75,000	38,00,000	63,92,000
XLVI-A, RECEIPTS FROM ROAD TRANSPORT SCHEME.								
				<i>Deduct—Refunds</i>	.....	.....	—16,41,000	.....
				Total	.....	.....	—16,41,000	.....
L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND STATE GOVERNMENTS					37,900	17,000	30,000	30,000

REVENUE AND RECEIPTS.

LI—EXTRAORDINARY RECEIPTS.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
						Rs.	Rs.	Rs.	Rs.	
Sale of Land	...	...	...	...	...	.....	.....	.....	.....
Other Items	...	...	...	...	...	26	.....	.....	.....
Receipts in England	...	...	...	...	...	.....	.....	.....	.....
Subvention from the Central Government—										
(a) Post War Schemes	...	...	...	...	...	.....	60,33,000	32,00,000	28,76,000
(b) National Highways	...	...	...	...	...	44,59,430	92,48,000	61,01,000	51,98,000
(c) Subsidy on account of merger of states	...	...	...	...	...	1,45,00,000	1,45,00,000	1,45,00,000	1,16,00,000
Deduct—Refunds	...	...	...	...	...	.....	.....	.....	.....
Total						...	1,89,59,456	2,97,81,000	2,38,01,000	1,96,74,000
LII-A—TRANSFER FROM REVENUE RESERVE FUND						...	4,00,00,000*	2,00,00,000	2,00,00,000	2,50,00,000

* This transfer is shown subject to the final approval of Comptroller and Auditor General.

REVENUE AND RECEIPTS.

LII-B-Civil Defence.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
A. R. P. Poolable receipts (Cost of A. R. P. equipment)	9,787	....	.....	.....
A. R. P. Non-Poolable receipts	.....	....	.....	.....
Receipts on account of Civil Defence (other than A. R. P.)	2,086	....	10,000	.....
Recoveries made from the Central Government	.....	1,000	1,000	1,000
Recoveries of overpayment	368	....	.....	.....
Total	12,241	1,000	11,000	1,000
<i>Deduct</i> —Share paid to the Central Government	-5,163	....	.....	.....
Grand Total	7,078	1,000	11,000	1,000

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Contingency Fund	3,00,00,000	.....	.....	.....
N-PUBLIC DEBT—DEBT RAISED IN INDIA.				
I. Permanent Debt—				
(i) Loans bearing interest—				
(i) Loans bearing interest—	3,02,08,794	.....	3,73,38,000	.....
(ii) Loans not bearing interest—				
Expired loans .. ..	.....	.....	.....	.....
Total ..	3,02,08,794	.....	3,73,38,000	.....
II. Floating Debt—				
Treasury Bills .. ..	.....	.....	.....	.....
Other Floating Loans	6,33,00,000	.....	.....	.....
Total ..	6,33,00,000	.....	.....	.....
III. Loans from the Central Government				
	2,97,89,060	6,07,00,000	5,45,00,000	7,69,25,000
Total ..	2,97,89,060	6,07,00,000	5,45,00,000	7,69,25,000
O-UNFUNDED DEBT.				
Special Loans .. ..	.....	3,50,000	.....	3,50,000
State Provident Funds—				
General Provident Fund	1,39,31,045	1,11,65,000	1,24,75,000	1,25,00,000
Indian Civil Service Provident Fund	2,40,639	3,00,000	3,50,000	3,25,000
Indian Civil Service (Non-European Members) Provident Fund	77,803	42,000	72,000	72,000
Contributory Provident Fund	5,50,648	4,90,000	6,00,000	6,00,000
Other miscellaneous Provident Funds	238	3,000	3,000	3,000
Total ..	1,48,00,373	1,20,00,000	1,35,00,000	1,35,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.								
Famine Relief Fund—								
A—FAMINE RELIEF FUND—								
Transfers from the Revenue Account	—	—	—	—	.....	.....	.....	.....
Interest receipts	..	..	..	..	2,12,409	2,12,000	2,12,000	2,03,000
Recoveries of famine expenditure	..	..	..	..	2,99,559	50,000	50,000	3,00,000
Sale of Securities	...	...	...	...	.....	.....	4,86,000	.....
Gain on realization of Securities	...	...	...	...	.....	.....	.....	.....
Total					5,11,968	2,62,000	7,48,000	5,03,000
Appropriation for Reduction or Avoidance of Debt—								
(a) Sinking Funds	...	...	...	...	72,23,513	79,88,000	1,37,69,000	1,53,37,000
(b) Other Appropriations	...	...	...	...	39,34,291	6,47,000	7,84,000	8,37,000
Total					1,11,57,804	86,35,000	1,45,53,000	1,61,74,000
Sinking Fund Investment Account—								
Depreciation Fund	...	...	...	...	2,67,20,742	2,81,90,000	2,41,40,000	.....
Debt Redemption and Avoidance Fund—								
Contribution from the Revenue Accounts—								
(i) Contribution from State Revenues	...	...	...	...	.....	.....	.....	.....
(ii) Interest receipts	...	...	...	...	33,14,059	34,15,000	32,48,000	32,34,000
Total					33,14,059	34,15,000	32,48,000	32,34,000
State Sugarcane Cess Fund, (Bombay)	..	..	..	..	46,40,138	42,86,000	45,35,000	45,35,000
Bombay State Milk Fund	...	...	...	...	.....	.....	91,36,000	1,16,40,000
Bombay State Insurance Fund	...	...	...	...	.....	.....	51,36,000	4,83,000
State Road Fund—								
(1) Transfers to the State Road Fund	..	..	..	..	.....	93,13,000	94,91,000	96,80,000
(2) Approach Roads to villages	...	...	...	...	.....	.....	.....	.....
(3) Other receipts	..	..	..	..	86,15,559	.....	.....	.....
(4) Other Accounts	...	...	...	...	.....	.....	.....	.....
Total					86,15,559	93,13,000	94,91,000	96,80,000
Special Development Fund—								
(1) Transfers from the Revenue Account	...	...	...	...	.....	.....	.....	10,52,000
(2) Other Receipts	...	...	...	...	.....	.....	.....	.....
Total					.....	.....	.....	10,52,000
Bombay State Development Fund	..	..	..	..	.....	.....	.....	.....
Depreciation Reserve Fund—Government Presses	..	..	..	..	1,19,131	1,09,000	1,09,000	2,62,000
Deposits of Depreciation Reserve of Commercial Concerns—(Nasik Distillery)								
A.—Reserve—								
Depreciation reserve of Nasik Distillery	..	..	..	..	20,000	20,000	20,000	20,000
Sale of securities	..	..	..	..	.....	.....	.....	.....
Total					20,000	20,000	20,000	20,000
Dangs District Reserve Fund	...	...	...	...	10,81,120	.....	.....	.....
Deposits of Local Funds—								
District Funds	..	..	..	..	3,56,04,459	2,53,50,000	3,50,00,000	5,50,00,000
Other Funds—								
Municipal Funds	..	..	..	..	1,13,94,054	99,80,000	1,10,00,000	1,50,00,000
Port and Marine Funds	..	..	..	..	3,34,150	2,20,000	3,00,000	5,00,000
Education Funds	..	..	..	..	7,01,81,081	6,75,60,000	10,06,95,000	10,50,20,000
Medical and Charitable Funds	..	..	..	..	4,248	5,000	5,000	10,000
Village Panchayat Funds	..	..	..	..	17,06,259	10,00,000	15,00,000	20,00,000
Other Miscellaneous Funds	..	..	..	..	7,65,08,312	6,08,85,000	6,15,00,000	7,24,70,000
Total					19,57,32,563	16,50,00,000	21,00,00,000	25,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	2,53,29,839	3,55,00,000	3,40,16,000	3,60,16,000
Civil Courts' Deposits	2,08,45,261	2,20,00,000	2,14,00,000	3,50,00,000
Criminal Courts' Deposits	19,87,709	58,00,000	55,00,000	75,00,000
Personal Deposits	12,99,73,437	13,00,00,000	10,00,00,000	8,00,00,000
Forest Deposits	34,55,657	60,00,000	40,00,000	40,00,000
Public Works Deposits	94,81,382	90,00,000	85,00,000	1,00,00,000
Trust Interest Funds	11,67,507	15,50,000	15,00,000	15,00,000
Deposit Account of receipts under the Bombay Public Conveyances Act	26,012	40,000	35,000	30,000
Deposits for work done for public bodies or private individuals	42,58,914	46,60,000	45,90,000	55,00,000
Deposits of fees received by Government servants for work done for private bodies.	4,26,431	4,40,000	4,40,000	4,40,000
Unclaimed deposits in the General and Contributory Provident Funds	1,982	10,000	19,000	14,000
Victory Thanks Giving Fund	114	.....	.....	.....
Deposits for Weights and Measures under the Bombay Weights	.....	.....	.....	.....
Deposit for Government Loans at 3 per cent. Tapi Irrigations loan	15,924	.....	.....	.....
Total—Civil Deposits	19,69,70,169	21,50,00,000	18,00,00,000	18,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
OTHER ACCOUNTS.	Rs.	Rs.	Rs.	Rs.
Subvention from Central Road Fund (allocation during the year)	1,84,233	53,15,000	19,18,000	1,09,87,000
Deposit Account of grants from the Central Government for economic Development and improvement of rural areas :—				
I Grants to Commissioners of Divisions .. ..	.....	.....	.....	.....
II Grants to Director of Agriculture .. ..	.....	.....	.....	.....
III Grants to Director of Industries .. ..	.....	.....	.....	.....
(a) Scheme for flaying and preserving of hides tanning and leather work .. ..	.....	.....	.....	.....
(b) Inland fisheries .. ..	.....	.....	.....	.....
(c) Scheme for the cottage and small scale woollen industries .. ..	.....	.....	.....	.....
Grant for the scheme of Co-operative Training and Education .. ..	.....	.....	.....	.....
Total	1,84,233	53,15,000	19,18,000	1,09,87,000
Deposit amount of the grant made by the Indian Central Cotton Committee	48,527	2,77,000	6,00,000	5,00,000
Land Warfage Fees Fund	363	.....	.....	.....
Deposit account of grants made by the Indian Council of Agricultural Research	91,513	.....	.....	.....
Investigation into the Virus diseases of plants .. ..	.....	.....	22,000	25,000
Rice Breeding Scheme .. ..	.....	.....	.....	.....
Agricultural Marketing Research Scheme .. ..	.....	.....	.....	.....
Scheme for research on small Millets .. ..	.....	.....	.....	.....
Scheme for improvement of marketing in India .. ..	.....	.....	.....	.....
Virus Diseases Scheme .. ..	.....	.....	.....	.....
Pulse research scheme .. ..	.....	.....	.....	.....
Scheme for testing the reactions of wheat to black stem rust .. ..	.....	9,000	9,000	11,000
Scheme for Research on Tuber Crops .. ..	.....	9,000	11,000	10,000
Sheep Breeding Scheme, Poona .. ..	.....	13,000	13,000	13,000
Wool-Analysis Laboratory, Poona .. ..	.....	9,000	9,000	10,000
Wool-Analysis Laboratory, Patna, Baroda .. ..	.....	.....	.....	.....

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Scheme for involving a suitable method for Sampling wool for measurement of quality	.....	.....	.....	5,000
Investigation on pest on safflowers	.....	.....	.....	.....
Scheme for investigation into strig attacks on jowar crops	.....	.....	.....	.....
Scheme for investigation into diseases of sheep and goats	.....	5,000	4,000	5,000
Joint scheme for investigation into diseases of poultry in Bombay, Gujarat and Baroda	.....	.....	.....	.....
Scheme for disease investigation (Veterinary Officer)	.....	.....	.....	.....
Village Rehabilitation Scheme, Amreli	.....	.....	3,000	.....
Scheme for improvement of Khilar Cattle, Sholapur	.....	.....	.....	.....
Sheep-breeding Research Sub-station, Belgaum	.....	7,000	7,000	9,000
Scheme in connection with Milk yielding trees in Bombay State	.....	2,000	2,000	1,000
Scheme for the investigation into the cultivation of Turmeric	.....	.....	.....	.....
Banana Research Scheme at Kopergaon	.....	8,000	8,000	8,000
Scheme for Establishment of Rice Breeding Stations at Nawalgund, Bular	.....	17,000	15,000	17,000
Economic Enquiry into Cost of Production of Crops	.....	.....	.....	.....
Scheme for the School for Research in Ethnology	.....	.....	.....	.....
Scheme for investigation of Mastitis in Bombay State	.....	.....	.....	11,000
Scheme for investigation of D. D. T. and 666	.....	6,000	4,000	3,000
Scheme for improvement of Indian Vegetables in Bombay State	.....	.....	.....	11,000
Total	91,513	85,000	1,07,000	1,39,000
Deposit Account of grant made by the Indian Central Coconut Committee	633	27,000	22,000	23,000
Deposit Account of grant made by the Indian Central Oilseeds Committee	10,950	1,07,000	6,000	.....
Deposit Account of grant from Indian Central Sugarcane Committee	1,49,246	2,05,000	1,91,000	2,02,000
Central Cotton Committee Research Fund	5,63,812	.....	.....	.....
Private Donation and Contribution Fund	5,40,763	1,00,000	3,37,000	2,00,000
Deposit Account of grant to Indian Central Tobacco Committee	1,257	26,000	24,000	30,000
Deposit Account of Grants from the Central Government for Food Production drive Scheme—Bonus for accelerating production of Food grains	78,09,102	3,00,000	18,19,000	63,32,000
Forest Local Cess Fund, Baroda	.....	.....	9,41,000	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	• Rs.
Security Deposits of Employees of Merged States	...	...	...	...	558	.....	.....	.....
Accounts of the Deccan States	...	...	...	...	—1,02,56,907	.....	.....	.....
Accounts of the Gujarat States	...	...	...	...	11,14,088	.....	.....	.....
Accounts of the Janjira State	...	...	...	...	—2,13,514	.....	.....	.....
Accounts of the Baroda State	...	...	...	...	2,31,944	.....	.....	.....
Accounts of the Kolhapur State	...	...	...	...	1,04,50,023	.....	.....	.....
Bank of Baroda and other Accounts	...	...	...	...	—9,58,72,956	.....	.....	.....
Baroda Gujrat States Fund	...	...	...	...	.....	.....	.....	.....
Baroda State Insurance	...	...	...	...	—27,707	.....	.....	.....
				Total	—9,45,74,471	.....	.....	.....
				Total	—8,51,74,071	64,42,000	59,65,000	1,84,13,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—consolid.				
ADVANCES REPAYABLE.				
Civil Advances—				
Advances for the purchase of producer gas plant	8,177	.....	.....	.....
Objection book advances	27,92,534	16,00,000	30,00,000	30,00,000
Advances to Plant Pathologist .. .. .	.....	.....	.....	.....
Medical supplies for Military Department	760	.....	.....	.....
Advances for purchase of Motor Car ... .. .	.....	.....	.....	.....
Forest advances	70,83,710	39,00,000	65,00,000	60,00,000
Advances to the Students and other Indians in the United Kingdom	141	.....	.....	.....
Advances to Officers of the Agricultural Department .. .. .	.....	.....	.....	.....
Other advances	11,06,146	5,00,000	10,00,000	10,00,000
Advances to Bombay Wood Distillation Co. Ltd. ... .. .	.....	.....	.....	.....
Advances to Bombay Municipality for A. R. P. Schemes .. .. .	.....	.....	.....	.....
Advances to Bombay Housing Boards	7,76,887	.....	.....	.....
Total, Advances Repayable	1,17,68,355	60,00,000	1,05,00,000	1,00,00,000
PERMANENT ADVANCES.				
Permanent Advances—Civil	1,59,472	1,00,000	80,000	80,000
Accounts with the Government of Pakistan	—50,698	70,00,000	70,00,000	90,00,000
Accounts with Part B States	3,17,029	.....	22,00,000	15,00,000
Accounts with the Government of Burma	16,635	15,000	15,000	15,000
Accounts with the Reserve Bank	—12,65,503	60,000	60,000	60,000
Accounts with Governments of other countries .. .. .	.....	.....	.....	.....
SUSPENSE.				
SUSPENSE ACCOUNTS.				
Suspense Account	4,76,86,913	1,25,00,000	6,50,00,000	6,50,00,000
Local public works expenditure	48	.....	.....	.....
Central Accounts Office—Reserve Bank suspense	32,52,714	15,00,000	50,00,000	50,00,000
Cash Balance Investment Account	20,47,04,175	.....	49,76,69,000	19,78,38,000
Departmental adjusting account	15,22,15,926	8,35,00,000	17,20,00,000	17,20,00,000
Recoveries of service payments	72,08,706	25,00,000	80,00,000	80,00,000
Discount on Treasury Bills .. .. .	.....	.....	.....	.....
Total	41,50,68,482	10,00,00,000	74,76,69,000	44,78,38,000
CHEQUES AND BILLS.				
Pre-audit cheques	14,40,24,275	15,00,00,000	13,00,00,000	13,50,00,000
Departmental cheques	1,98,88,326	2,00,00,000	2,30,00,000	2,60,00,000
Total	16,39,12,601	17,00,00,000	15,30,00,000	16,10,00,000

REVENUE AND RECEIPTS.

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND SIMILAR ACCOUNTS.									
Civil Departmental Balances	--	--	--	--	--	3,53,539	6,00,000	5,00,000	5,00,000
R—LOANS AND ADVANCES BY STATE GOVERNMENT.									
Loans to Municipalities, Port Funds, etc.—									
Loans to Presidency Corporations	--	--	--	--	--	79,78,944	78,57,000	78,57,000	81,03,000
Loans to municipalities	--	--	--	--	--	5,72,023	90,000	3,14,000	95,000
Loans to district and other local fund committees	--	--	--	--	--	2,250	6,000	34,000	13,000
Loans to land-holders and other notabilities	--	--	--	--	--	66,031	21,000	93,000	39,000
Advances to cultivators	--	--	--	--	--	2,78,38,889	2,17,70,000	3,37,24,000	2,25,52,000
Loans to Bombay Housing Board	...	...	...	...	...	1,49,208	.....	72,23,000	2,19,000
Miscellaneous loans and advances	--	--	--	--	--	55,18,489	31,32,000	32,55,000	17,71,000
Total						4,21,25,834	3,28,76,000	5,25,00,000	3,27,92,000
Loans to Government Servants—									
House-building advances	--	--	--	--	--	8,807	5,000	5,000	5,000
Advances for purchase of motor conveyances	--	--	--	--	--	2,45,355	1,48,000	2,50,000	1,48,000
Advances for purchase of other conveyances	--	--	--	--	--	52,176	35,000	40,000	35,000
Passage advances	--	--	--	--	--	16	.....	.....	.....
Other advances	--	--	--	--	--	16	.....	.....	.....
Advances for the purchase of tents, ponies etc.	...	...	...	...	...	.....	.....	.....	.....
Total						3,06,370	1,88,000	2,95,000	1,88,000
Total, Loans and Advances by State Government						4,24,32,204	3,30,64,000	5,27,95,000	3,29,80,000
S—REMITTANCES.									
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	--	--	--	--	--	1,30,78,77,072	1,20,00,00,000	1,40,00,00,000	1,40,00,00,000
Remittances by bills	--	--	--	--	--	.....	.....	.....	.....
Adjusting account between Central and State Governments	--	--	--	--	--	2,20,05,484	2,90,00,000	4,00,00,000	4,00,00,000
Adjusting account with Railways	--	--	--	--	--	18,97,637	50,00,000	16,00,000	16,00,000
Inter-State Suspense Account	--	--	--	--	--	8,80,480	30,00,000	20,00,000	20,00,000
Reserve Bank of India Remittances	--	--	--	--	--	64,83,37,398	60,00,00,000	70,00,00,000	70,00,00,000
Total						1,98,09,98,071	1,83,70,00,000	2,14,36,00,000	2,14,36,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.		Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
			Rs.	Rs.	Rs.	Rs.
A, CHARGES OF ADMINISTRATION	Charged	..	372	.....	26,000	.....
	VOTED	..	43,36,466	35,82,000	57,60,000	39,25,000
		7-A				
B, LAND RECORDS	VOTED	..	1,03,13,728	98,82,000	98,67,000	1,03,33,000
		7-B				
C, ASSIGNMENTS AND COMPENSATIONS	Charged	..	.....	.....	.....	.....
	VOTED	..	33,47,045	29,90,000	32,00,000	33,43,000
		7-C				
E, CHARGES IN ENGLAND	VOTED	...	10	.....	.....	.....
		7-F				
Savings on account of retrenchment		.....		-31,000	.....	.....
	TOTAL	..	1,79,97,621	1,64,23,000	1,88,53,000	1,76,01,000
	Charged	...	372	....	26,000	.....
	VOTED	..	1,79,97,249	1,64,23,000	1,88,27,000	1,76,01,000

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A-Charges of Administration.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
A. GENERAL ESTABLISHMENT.						Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers—									
Collector (1,000—2,250)	..	..	..	1	1		11,025		11,500
Deputy Collector (350—650)	..	..	..	1	1		6,870		7,350
Special Land Acquisition Officers	..	..	..	7	7		30,735		23,505
Total .. Voted						72,454	48,630		42,355
(2) Pay of Establishment—									
Clerks (46—330)—									
Collector of Bombay	..	..	..	39	39		57,115		59,000
Consulting Surveyor to Government	..	..	..	3	3		4,944		4,944
Northern Division	..	..	..	7	3		7,648		3,648
Southern Division	..	..	..	1			.....		.....
Central Division	..	..	..				717		753
Servants (30—60)—									
Northern Division	..	..	..				372		.....
Collector of Bombay	..	..	..	41	41		21,423		22,000
Consulting Surveyor to Government	..	..	..	2	2		1,380		1,824
Leave salary—									
Consulting Surveyor to Government	..	..	..				1,000		1,000
Collector of Bombay	..	..	..				6,000		6,900
Northern Division	..	..	..				820		.....
Temporary establishment—									
Northern Division	..	..	..	5	9		23,856		37,945
Consulting Surveyor to Government (For land acquisition work)	..	..	..	37	38		40,867		43,032
Central Division	..	..	..				67,870		51,920
Southern Division	..	..	..				22,400		22,400
Settlement Commissioner and Director of Land Records	..	..	..	7	8		7,650		10,850
Temporary tagai establishment—									
Northern Division	..	..	..				50,592		41,976
Central Division	..	..	..				24,792		1,02,234
Southern Division	..	..	..				11,480		40,199
Collector of Bombay	..	..	..				7,333		.....
Sales Tax Establishment—									
Collector of Bombay	..	..	..				5,086		5,000
Probable Savings							.....		11,850
Total .. Voted						4,11,558	3,63,350		4,63,775
A (3) Allowances, Honoraria, etc.—									
Traveling allowance (fixed)—									
Southern Division	..	..	..				.....		815
Collector of Bombay	..	..	Voted				9,200		13,920
Northern Division	..	..	..				312		2,315
Consulting Surveyor to Government	..	..	..				2,150		.....
Central Division	..	..	..				540		5,228
Travelling allowance (ordinary)—									
Northern Division	..	..	..				11,506		17,300
Central Division	..	..	..				1,824		3,700
Southern Division	..	..	..				5,970		11,900
Collector of Bombay	..	..	Voted				1,400		1,600
Settlement Commissioner and Director of Land Records	..	..	..				2,000		2,000
Consulting Surveyor to Government	..	..	..				1,000		1,500
House rent and other allowances—									
Collector of Bombay	..	..	Voted				2,600		5,400
Northern Division	..	..	..				984		759
Southern Division	..	..	..				.....		84
Consulting Surveyor to Government	..	..	..				9,850		12,050
Settlement Commissioner and Director of Land Records	..	..	..				690		720
Central Division	..	..	..				13,826		1,859
Dearness allowance—									
Collector of Bombay	..	..	Voted				44,178		50,420
Northern Division	..	..	..				57,300		53,360
Central Division	..	..	..				85,200		87,100
Southern Division	..	..	..				22,510		27,940
Consulting Surveyor to Government	..	..	..				34,710		33,000
Settlement Commissioner and Director of Land Records	..	..	..				4,000		5,100
Special Land Acquisition Officer, Collector of Baroda...	..	..	..				70		.....
Total .. Voted						3,42,371	3,11,820		3,36,900

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—concl'd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
A GENERAL ESTABLISHMENT—concl'd.				
A (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
<i>Add</i> —Amount transferred from “ 25, General Administration—District Administration ” .. Voted ..	21,60,000	21,60,000		21,60,000
<i>Add</i> —Amount transferred from “ 39, Public Health ” on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc. Voted.	34,200	32,100		44,870
<i>Add</i> —Amount transferred from “ 10, Forest ” on account of the establishment in the Akrani Mahal .. Voted ..	500	500		500
<i>Deduct</i> —Amount transferred to the minor head “ Land Records—City Land Records ” on account of survey establishment of the Collector of Bombay Voted ..	—41,000	—41,000		—41,000
<i>Deduct</i> —Amount recovered from the Municipality on account of land acquisition work Voted ..	.....	—55,000		—60,000
<i>Deduct</i> —Amount transferred to “ 13, Other Taxes and Duties ” on account of Sales Tax Establishment under the Collector of Bombay ..	.....	—3,500		—3,500
<i>Deduct</i> —Charges recoverable from Sales Tax Department ..	—3,412	.....		.....
Total .. { <i>Charged</i> .. <i>Voted</i> ..	21,50,288	20,93,100		21,00,870
Total A—General Establishment .. { <i>Charged</i> ... <i>Voted</i> ...	371 43,36,466	..... 35,82,000	26,000	..... 39,25,000
TOTAL .. { <i>Charged</i> ... <i>Voted</i> ..	371 43,36,466	..... 35,82,000	26,000	..... 39,25,000

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
B-1 SUPERINTENDENCE	--	--	-- Voted	..	1,59,492	1,71,200		1,44,513
B-2 CITY LAND RECORDS	--	--	.. Voted	..	5,36,276	5,10,000		5,47,084
B-3(a) ALIENATION OFFICE, POONA	--	--	.. Voted	..	72,828	39,600		48,500
B-3(b) ALIENATION OFFICE, BARODA	...	...	.. Voted	..	30,947	36,850		84,595
B-4 DISTRICT CHARGES	--	--	.. Voted	..	88,78,199	85,98,700		89,01,374
B-5 POT HISSA MEASUREMENT OPERATIONS	--	--	.. Voted	..	5,49,224	4,48,750		5,73,000
B-6 RECOVERABLE CITY SURVEY OPERATIONS	--	--	.. Voted	..	56,762	76,900		83,984
TOTAL-B-Land Records .. Voted					1,03,19,728	98,82,000	99,67,000	1,03,83,000
DETAILS.								
B-1 SUPERINTENDENCE.								
B-1(1) Pay of Officers—								
Superintendents—(895 - 1,200): (350 - 650 + special pay of 100)								
			-- Voted	..	3	3	19,750	26,500
Total .. Voted								
				..	29,788	19,750		26,500

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DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52	1952-53				
B-1 SUPERINTENDENCE.						Rs.	Rs.	Rs.	Rs.
3-1(2) Pay of Establishment—									
Clerks, etc.—(46—140)	--	--	--	32	32		92,670		94,040
Field party surveyors	--	--	--						
Servants—(80—95)	--	--	--	12	11		5,080		4,580
Temporary establishment	--	--	--				35,410		11,017
Total .. Voted						53,813	73,160		49,637
3-1(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	--	--	Voted				14,290		10,560
Travelling allowance (ordinary)	--	--	Voted				7,620		8,820
Dearness allowance	--	--	--				42,000		32,980
House Rent and other Allowances	--	--	--				3,330		5,116
Total .. Voted						63,522	67,240		57,416
3-1(4) Contingencies -									
Contract contingencies—									
Rents, Rates and Taxes	--	--	--				2,240		1,560
Carriage of records	--	--	--				1,200		980
Purchase of books and periodicals	--	--	--				110		15
Purchase and repairs of furniture	--	--	--				310		235
Peons' uniforms and belts	--	--	--				120		200
Other charges	--	--	--				960		480
Non-contract contingencies—									
Service postage and telegrams	--	--	--				5,800		7,100
Fixed contingencies	--	--	--				150		180
Office expenses	--	--	--				140		260
Petty supplies	...	...	...				20		---
Total .. Voted						12,874	11,050		10,960
TOTAL, B-1 .. Voted						1,59,492	1,71,200		1,44,513

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.					Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52.	1952-53.				
							Rs.	Rs.	Rs.	Rs.
B-3 (a) ALIENATION OFFICE, POONA.										
B-3(a) (1) Pay of Officers	...	Total	...	Voted	2	1	14,790	8,140		4,200
B-3(a) 2 Pay of Es ablishment— Clerks (46—230)	..	..	..	..	5	5		7,390		7,650
Servants (30—40)	..	..	..	..	7	6		2,750		2,810
Temporary establishment	..	..	..	..	4	6		5,650		8,292
Temporary tagai establishment	...	...	...	...	...	...		.....		.....
		Total	..	Voted			27,227	15,790		18,752
B-3(a) (3) Allowances, Honoraria, etc.—										
Travelling allowance fixed	...	...	...	...				144		144
House rent and other allowances	..	..	..	..				1,696		2,494
Dearness allowance	..	..	..	..				11,700		11,880
							26,145	13,540		14,518
B-3(a) 4) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes	..	..	..	..				550		1,710
Pay of inferior servants	..	..	..	..				60		60
Service postage and telegrams	..	..	..	..				400		2,000
Office expenses and miscellaneous	..	..	..	..				1,000		7,000
Water charges	..	..	..	..				120		140
Electricity charges	...	...	...	...				.....		120
				Voted			4,656	2,130		11,093
		TOTAL, B-3(a)	..	Voted			72,828	39,600		48,500
B-3 (b) ALIENATION OFFICE, BARODA.										
B-3 (b) (1) Pay of Officer	...	...	...	...	1		4,500			7,740
B-3 (b) (2) Pay of Establishment.— Temporary Establishment	...	...	...	...				22,600		13,960
		Total	...	...			13,240	22,600		13,960
B-3 (b) (3) Allowances and Honoraria, etc.—										
Travelling allowance (Fixed)	...	...	...	...				525		525
House-rent and other allowances	...	...	...	...				1,355		1,200
Dearness allowance	...	...	...	...				9,420		9,420
		Total	...	...			10,085	11,300		11,145
B-3 (b) (4) Contingencies.—										
Contract Contingencies	...	...	...	...				1,900		1,200
Rent, Rates and Taxes	...	...	...	...				300		.....
Pay of inferior servants	...	...	...	...				100		.....
Peons Uniforms and Belts	...	...	...	...				275		275
Office expenses and miscellaneous	...	...	...	...				275		275
Water charges	..	..	..	..				100		.....
		Total	...	...			3,122	2,950		1,750
		Total B, 3, (b)	...	...			90,947	36,850		94,595

EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
B-4 DISTRICT CHARGES.			Rs.	Rs.	Rs.	Rs.
Kanungo establishment.						
B-4 (1) Pay of Officers—						
District Inspectors in the Province (250—400)	19	19		80,900		83,900
Leave salary						
Total B-4(1) .. Voted ..			1,07,075	80,900		83,900
B-4 (2) Pay of Establishment—						
Assistant Inspectors, clerks, and Surveyors—						
Northern Division (46—140)				2,69,696		2,69,200
Central Division (46—140)				2,12,803		1,81,263
Southern Division (46—140)				1,95,017		2,21,371
Director of Land Records (46—200)				2,20,810		2,24,330
Servants—						
Northern Division (30—35)				1,00,298		1,00,000
Central Division (30—35)				64,832		70,114
Southern Division (30—35)				56,182		61,578
Director of Land Records (30—35)				56,140		56,670
Temporary establishment—						
Northern Division				2,51,276		2,34,000
Central Division				2,00,000		3,00,000
Southern Division				1,25,000		1,66,000
Director of Land Records				3,70,240		3,33,510
Leave Salary—						
Northern Division				21,496		16,200
Central Division				10,240		9,915
Southern Division				9,200		14,509
S. O. and Director of Land Records .. .. .				.....		8,880
Probable savings—						
Central Division .. .. .				.....		.....
Northern Division .. .. .				.....		.....
Southern Division .. .. .				.....		.....
Director of Land Records				- 30,240		.....
Total B-4(2) .. Voted ..			23,04,794	21,52,990		22,67,531
B-4 (3) Akarband Work	20,000		18,180
.. Total B-4(3) .. Voted ..						

EXPENDITURE.

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DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
B-4 DISTRICT CHARGES—concl'd.						Rs.	Rs.	Rs.	Rs.
B-4 (4) Cost of boundary marks recoverable from landholders—									•
Northern Division		71,500		1,83,600
Central Division		1,48,730		1,63,770
Southern Division		10,000		1,88,451
Total—B-4 (4)—Voted						..	2,41,506	2,31,230	4,85,821
B-4 (5) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
Northern Division		1,65,685		1,47,663
Central Division		1,35,770		1,63,836
Southern Division		90,000		96,920
Director of Land Records		84,070		86,860
Travelling allowance (ordinary)—									
Northern Division		46,000		64,000
Central Division		83,000		70,000
Southern Division		55,000		66,000
Director of Land Records		63,720		69,100
House-rent and other allowances—									
Southern Division		45,000		9,068
Northern Division		6,120		27,112
Central Division		95,795		76,364
Director of Land Records		27,340		25,960
Dearness allowance—									
Northern Division		4,79,880		4,09,260
Central Division		2,87,000		3,17,160
Southern Division		2,05,000		2,83,765
Director of Land Records		4,75,000		4,62,204
Cost of living allowance (Other gazetted officers)—									
Director of Land Records				
Total—B-4 (5)—Voted						..	26,37,571	23,44,380	23,75,272
B-4 (6) Contingencies—									
Non-contract contingencies—									
Northern Division		11,000		10,233 A
Central Division		8,900		8,143 B
Southern Division		6,300		6,873 C
Director of Land Records		1,05,410		94,450 D
Total—B-4 (6)—Voted						..		1,31,610	1,20,399
B-4 (7) Record of Rights—									
1 (a) Pay of Establishment—									
Northern Division		
Central Division		
Southern Division		
Settlement Commissioner and Director of Land Records		4,30,000		3,85,460
Total						..		4,30,000	3,85,460
1 (b) Allowances, Honoraria, etc.—									
Northern Division		
Central Division		
Southern Division		
Settlement Commissioner and Director of Land Records		3,54,000		4,30,260
Total						..		3,54,000	4,30,260
1 (c) Contingencies—									
Northern Division		
Central Division		
Southern Division		
Settlement Commissioner and Director of Land Records		1,50,000		1,69,770
Total						..		1,50,000	1,69,770
Total—B-4 (7)—Voted						..	10,83,523	9,34,000	9,85,490

EXPENDITURE.

7, LAND REVENUE. B-Land Records—contd. B.-4-District Charges.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Ra.	Ra.	Rs.	Rs.
B-4 (8) Settlement of work						
2 (a) Pay of Establishment				54,000		1,32,780
2 (b) Allowances, Honoraria, etc.				55,700		1,41,040
2 (c) Contingencies				2,84,690		84,180
Total—B-4 (8)—Voted			2,04,402	3,94,390		3,60,000
B-4 (9) Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act, 1947—						
3 (a) Pay of Establishment—						
Temporary Establishment				3,00,000		3,10,000
Total				3,00,000		3,10,000
3 (b) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)				25,000		23,000
Travelling Allowance (fixed)				1,00,000		94,000
House rent and other allowances				2,000		2,000
Dearness allowance				1,73,000		1,71,000
Total				3,00,000		2,90,000
3 (c) Contingencies—						
Fixed contingencies				6,000		3,000
Cost of stationery and forms				30,000		15,000
Office rent				10,000		5,000
Labour charges				30,000		15,000
Miscellaneous				14,000		9,000
Purchase of dead-stock				10,000		6,000
Total				1,00,000		52,000
Total—B-4 (9)—Voted			8,48,842	7,00,000		6,52,000

EXPENDITURE.

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7, LAND REVENUE. B-1 and Records—contd. B.-4-District charges.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1953-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-4 (10) Reclamation of Khar and Khajan lands—						
4 (1) Pay of Establishment—						
Temporary establishment				46,600		.....
Grat in aid and subsidy to Co-operative Societies						10,000
4 (2) Allowances, Honoraria, etc.				45,100		.....
4 (3) Contingencies				2,71,300		2,76,000
Total—B-4 (10)—Voted			82,612	3,63,000		2,86,000
B-4 (11) Establishment charges paid to or recovered from other Govern- ments Departments, etc.—						
Add—Amount transferred from “25, General Administration— District Administration” .. Voted ..			12,46,000	12,46,000		12,46,000
B-4 (12) Demonstration of boundaries		20,761
TOTAL B-4 .. Voted ..			88,73,199	64,05,700		89,01,374

	A	B	C	D	Total
	Rs.	Rs.	Rs.	Rs.	Rs.
1 Service postage and telegrams	200	35	1,100	33,720	85,055
2 Rents, rates and taxes .. ..	.....	2,266	600	4,400	7,266
3 Pay of inferior servants .. ..	.....	.....	.....	1,000	1,000
4 Fixed contingencies	4,763	840	2,651	6,600	14,854
5 Carriage of records	475	.....	100	12,050	13,625
6 Purchase and repairs of furniture	2,200	.....	100	14,900	17,200
7 Mapping charges	800	.....	100	1,230	1,630
8 Other charges	1,515	5,252	1,262	20,550	28,659
9 Non contract contingenses	700	450	960	.....	2,110
Total ..	10,233	8,843	6,873	94,450	1,20,339

EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—conold.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
B-5 POT HISSA MEASUREMENT OPERATIONS.							
B-5-1 (a) Pay of Establishment	--	--	--	2,29,562	1,85,000		2,40,000
			Total—Voted	2,29,562	1,85,000		2,40,000
B-5-(2) Allowances, Honoraria, etc.	--	--	-- Voted	2,61,200	2,30,000		2,70,000
B-5-(3) Contingencies	--	--	-- Voted	58,462	33,750		63,000
			TOTAL B-5 .. Voted	5,49,224	4,48,750		5,73,000
B-6 RECOVERABLE CITY SURVEY OPERATIONS.							
B-6-(1)(a) Pay of Establishment	--	--	--	35,782	35,000		27,000
B-6-(2) Allowances, Honoraria, etc.	--	--	-- Voted	25,230	20,000		20,000
B-6-(3) Contingencies	--	--	-- Voted	25,750	21,900		36,934
			TOTAL B-6 .. Voted	86,762	76,900		83,934

EXPENDITURE.

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
C-1 Inamdars and other Grantees—							
C-1 (1) INAMDARS	--	--	{ Charged ..		.....
			{ Voted ..	15,74,403	14,82,840		16,77,982
C-1 (2) DISTRICT AND VILLAGE OFFICERS	--	--	{ Charged ...				
			{ Voted ..	4,94,590	6,61,830		7,82,000
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES.	--	--	Voted ..	2,82,269	88,000		1,17,000
			Total .. { Charged ..		.....		.....
			{ Voted ..	23,51,267	22,32,670		25,76,982
C-1 (3) Village servants useful to communics—							
Bhil Nemrukhs	--	--	--	5,895	65,240		28,000
Cash allowances	--	--	--	2,76,874	22,760		89,000
			Total .. Voted ..	2,82,269	88,000		1,17,000
C-2 Pensions in lieu of resumed lands—							
Devasthans (allowances to temples and mosques)—	--	--	Voted ...		4,17,830		4,26,430
Annual payments	--	--	Voted ..	7,84,212	1,86,400		1,91,740
			Total ... Voted ...	7,84,212	6,04,230		6,18,230
C-3 Other Land Revenue Compensations—							
Annual Land Revenue Compensations	--	--	Voted ..		1,03,100		97,788
Commutation of cash allowance	...	...	Voted ...	2,11,566	50,000		50,000
			Total ... Voted ...	2,11,566	1,53,100		1,47,788

EXPENDITURE.

DETAILED ACCOUNT No. 7-E. LAND REVENUE. E—Charges in England.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
1.	Sterling Overseas pay—High Commissioner	--	Voted	---	.....	
2.	Other Charges—Secretary of State	--	Voted	---	.....	
3.	Leave Salaries—High Commissioner	...	---	---	.....	
4.	Publications—High Commissioner	...	---	---	.....	
	Total	--	Voted	---	10	.....	.....

EXPENDITURE.

8—STATE EXCISE.	Detailed Account No.	Accounts, 1940-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A-SUPERINTENDENCE VOTED ..	8-A	10,66,533	7,93,300	5,60,000	6,84,000
B-DISTRICT CHARGES VOTED ..	8-B	25,97,168	22,81,300	23,50,000	27,78,100
C-DEPOTTERIES VOTED ..	8-C	14,19,370	10,12,000	9,68,000	9,63,900
D-DEPARTMENTAL AND COMMISSION SHOPS .. . VOTED ..	8-D	1,39,867	1,14,600	67,000	1,08,000
E-COST OF OPIUM SUPPLIED TO STATE EXCISE DEPARTMENT VOTED ..		999	.....	1,000	74,600
F-PURCHASE OF GANJA AND OTHER DRUGS .. . VOTED ..		6,335	5,000	4,000	8,000
G-COMPENSATIONS VOTED ..	8-G	12,937	1,000	36,000	1,000
H-WORKS VOTED ..		.....	.....	3,100	.....
I-CHARGES IN ENGLAND VOTED ..	8-I	12,114	4,800	23,900	28,400
	TOTAL ..	52,55,323	42,12,000	40,13,000	46,46,000
	Savings on account of retrenchment in Staff	-9,86,000
	NET TOTAL VOTED ..	52,55,323	32,26,000	40,13,000	46,46,000

EXPENDITURE.

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DETAILED ACCOUNT No. 8-A. STATE EXCISE. A-Superintendence.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
A-1	Director's Office	...	Voted	...		2,97,468	2,46,380	2,46,000	2,82,100
A-2	Provincial Prohibition Board	...	Voted	...		7,69,065	5,46,920	8,14,000	4,01,900
TOTAL ... Voted				...		10,66,533	7,93,300	5,60,000	6,84,000
TOTAL ... Superintendence				...		10,66,533	7,93,300	5,60,000	6,84,000
A-1 DIRECTOR'S OFFICE.									
A-1-(1) Pay of Officers									
	Director of Prohibition and Excise	...	...	...	1	1	17,900		33,000
	Personal Assistant to the Commissioner (350-1100)	...	...	...	1	1	9,600		10,200
	Chief Account Officer of Excise (340-15-400-20-500-25-550)	...	...	...	1	1	4,100		4,100
	Leave Salary	...	...	...			.....		500
Total .. Voted				...		52,488	31,600		47,800
A-1-(2) Pay of Establishment--									
	Clerks (75-350)	...	...	...	41	41	66,600		69,200
	Servants (35-60)	...	...	...	20	20	9,600		10,000
	Temporary establishment (35-250)	...	...	...	114	46	51,200		62,600
	Leave salary	...	...	...			4,000		5,300
	Probable savings	...	...	...			.....		-2,200
Total .. Voted				...		1,45,475	1,31,400		1,44,900
A-1-(3) Allowances, Honoraria, etc.--									
	Travelling allowance (fixed)	...	...	...			900		900
	Travelling allowance (ordinary)	...	...	...			5,600		8,000
	House-rent and other allowances	...	...	...			9,300		2,800
	Dearness allowance	...	...	...			61,200		63,400
Total .. Voted				...		86,745	71,000		75,100

EXPENDITURE.

DETAILED ACCOUNT No. 8-A. STATE EXCISE. A-Superintendence—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-1 DIRECTOR'S OFFICE—contd.			Rs.	Rs.	Rs.	Rs.
A-1-(4) Contingencies—						
Contract contingencies—						
Carriage of records				750		800
Electric charges				1,200		1,200
Purchase and repairs of dead stock				350		400
Office expenses and miscellaneous				350		400
Advertisement charges				350		400
Other charges				500		500
Non-contract contingencies—						
Service postage and telegrams				7,000		8,800
Purchase of books and publications				180		200
Telephone charges				1,700		1,600
Total Voted			17,270	12,380		14,300
A-1-(5) Establishment charges recovered from other Govern- ments Departments, etc.—						
Deduct—Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments"			-4,510	.....		.....
Total ... Voted			2,97,468	2,46,380	2,46,000	2,82,100
TOTAL ... Director's Office ...			2,97,468	2,46,380	2,46,000	2,82,100
A-2 STATE PROHIBITION BOARD.						
A-2 (1) Pay of Officers—						
Secretary	1	1		4,200		4,500
Liason Officer	1	1		.....		2,900
Officer on special duty	1	1		5,100		2,700
Total ... Voted			5,912	9,300		10,100
A-2 (2) Pay of Establishment—						
Temporary establishment	178	51		1,96,000		65,000
Total ... Voted			2,31,814	1,96,000		65,000
A-2 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				500		1,100
Travelling allowance (ordinary)				44,620		31,000
House-rent and other allowances				6,600		4,100
Dearness allowance				96,100		29,600
Total ... Voted			1,75,292	1,47,820		65,800
A-2 (4) Contingencies—						
Service postage and telegrams				10,500		3,000
Purchase of dead stock				1,750		500
Telephone charges				860		1,000
Petty construction and repairs				440		500
Office expenses and miscellaneous				5,250		6,000
Other charges				1,75,000*		2,50,000*
Total ... Voted			3,55,747	1,93,800		2,61,000
TOTAL, State Prohibition Board ... Voted			7,69,005	5,46,920	3,14,000	4,01,900

*Includes expenditure on account of education, propaganda, recreation counter attraction, social welfare etc.

DETAILED ACCOUNT No. 8-B, STATE EXCISE. B-District Charges,				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
B-1	Inspection and Preventive Establishment	..	Voted ...			*25,97,168	*22,81,300	17,06,000	15,78,100
B-2	Neera Echeme	...	Voted ...			†	†	6,44,000	12,00,000
Total—District Charges				...	Voted ...	25,97,168	22,81,300	23,50,000	27,78,100
P-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.									
E-1 (1) Pay of Officers—									
	Superintendents (350—1,100) + Special pay	..	Voted	..	25	25	} 1,06,300		} 1,06,800
	Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work	..	..	..		
	Medical Officers	...	...	...	...	6	.....		13,500
	Leave salary	..	..	..	..	..	1,000		2,000
Total .. Voted				..			1,23,501	1,07,300	1,22,800
E-1 (2) Pay of Establishment—									
	Inspectors, Assistant and Sub-Inspectors and Gaugers (80—420)	..	..	..	170	118	2,67,000		2,07,900
	Clerks (46—230)	..	..	..	109	109	1,04,900		1,15,600
	Servants (50—95)	..	..	..	696	426	3,43,200		2,17,100
	Temporary establishment	..	..	..	506	51	3,84,800		2,36,900
	Leave salary	...	...	...	...	...	.....		53,100
	Probable savings	..	..	..	..	..	-9,800		-10,000
Total .. Voted				..			10,50,255	10,90,100	8,20,500
E-1 (3) Allowances Honoraria, etc.—									
	Travelling allowance (fixed)	..	..	..	..	..	98,300		90,800
	Travelling allowance (ordinary)	..	..	..	..	..	1,74,900		2,00,000
	House-rent and other allowances	..	..	..	..	..	81,200		64,200
	Rewards to Government servants	..	..	..	..	..	1,000		1,000
	Dearness allowance	..	..	..	..	..	7,51,400		4,80,200
Total .. Voted				..			11,46,717	10,86,800	8,35,700
E-1 (4) Contingencies—									
<i>Contract contingencies—</i>									
	Carriage of records	..	..	..	..	..	4,000		5,000
	Electric charges	..	..	..	..	..	1,500		2,000
	Office expenses and miscellaneous	..	..	..	..	..	2,000		2,500
	Advertisement charges	..	..	..	..	..	1,500		2,000
	Purchase and repairs of dead stock	..	..	..	..	..	1,500		1,600
	Other charges	..	..	..	..	..	2,000		3,000
<i>Non-contract contingencies—</i>									
	Rewards to private persons	..	..	..	..	..	870		500
	Rents, rates and taxes	..	..	..	..	..	14,000		18,400
	Service postage and telegrams	..	..	..	..	..	35,000		37,000
	Conveyance of excise opium	..	..	..	..	..	440		200
	Pay of inferior servants	..	..	..	..	..	1,900		3,000
	Dearness allowance	..	..	..	..	..	1,650		2,000
	Purchase of books and periodicals	..	..	..	..	..	60		100
	Telephone charges	..	..	..	..	..	3,030		3,000
	Medicines	..	..	..	..	..	130		100
	Clothing charges	..	..	..	..	..	10,450		10,000
	Arms and ammunitions	..	..	..	..	..	440		100
	Petty construction and repairs	..	..	..	..	..	870		1,000
	Office expenses and miscellaneous	..	..	..	..	..	1,300		2,500
	Motor buses, etc.	..	..	..	..	..	2,170		2,500
	Other charges	..	..	..	..	..	6,99,900		4,000
Total .. Voted				..			5,89,115	7,84,600	1,00,500

*Includes expenditure under "Neera Scheme".

†Included under "Inspection and Preventive Establishment".

EXPENDITURE.

DETAILED ACCOUNT No. 8-B. STATE EXCISE. B-District Charges—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
B-1—(5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
<i>Add</i> —Establishment charges of Collectors from "35-General Administration" ...	+25,500	+25,500		+25,500
<i>Deduct</i> —Contributions for establishment employed at the cost of other parties—	-3,38,010	-2,42,000		-3,12,700
<i>Deduct</i> —Cost of Drug Control Order Establishment transferred to "34-Medical".	.....	-17,000		-13,700
Total .. Voted ..	-3,12,510	-2,33,500		-3,00,900
TOTAL .. Voted ..	25,97,163	28,35,300		15,78,100
Lump sum deduction on account of reduction in the Excise Staff	-5,54,000	
NET TOTAL—VOTED ..	25,97,163	22,81,300	17,06,000	15,78,100

EXPENDITURE.

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DETAILED ACCOUNT No. 8-C. STATE EXCISE. C-Distilleries.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
SUMMARY.						
C-1 NASIK DISTILLERY Voted ..			14,19,370	10,12,000	9,68,000	9,68,900
C-2 OTHER DISTILLERIES Voted ..			....	....	....	....
TOTAL .. Voted ..			14,19,370	10,12,000	9,68,000	9,68,900
C-1 Nasik Distillery.						
C-1 (1) Pay of Officers—						
Superintendent and Chemist and Supervisor, Process Section— (950—1,100) Voted ..	1	1		4,200		4,400
Liason Officer Voted ..	1	..		11,100		....
Total .. Voted ..			19,125	15,300		4,400
C-1(2) Pay of Establishment—						
Engineer, Distiller, Foreman, etc. (46—420) Voted ..	82	29		55,800		48,800
Servants (50—50) Voted ..	10	10		4,700		4,600
Temporary establishment Voted ..	15	14		13,400		73,800
Total .. Voted ..			1,35,097	73,900		1,36,700

DETAILED ACCOUNT No. 8-C. STATE EXCISE. C-Distilleries.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
C-1 Nasik Distillery.					Rs.	Rs.	Rs.	Rs.
C-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary)	..	..	..	..		1,300		1,500
House rent and other allowances	...	...	...	...		1,300		500
Dearness allowance	..	..	..	..		33,700		82,000
Total -- Voted					78,924	36,300		85,000
C-1 (4) Contingencies—								
Non-contract contingencies—								
Pay of inferior servants	..	..	..	..		370		800
Dearness allowance	..	..	..	..		1,130		1,100
Service postage and telegrams	...	...	...	...		4,750		2,500
Medicines	..	..	..	..		4,380		6,000
Petty construction and repairs	...	...	...	...		3,500		4,500
Office expenses and miscellaneous	...	...	...	...		1,750		2,900
Other charges	..	..	..	..		870		1,500
Additions to plant and machinery	..	..	..	..		21,870		5,000
Dearness allowance to daily wage employees	...	...	...	...		78,700		26,800
Supplies and services—								
Stores	...	...	...	...		65,520		1,00,000
Other supplies and services	...	...	...	...		6,99,760		6,00,000
Provision for depreciation	..	..	..	..		17,500		20,000
Renewals and replacements	...	...	...	...		70,000		3,000
Less—Amount transferred from depreciation fund	...	...	...	...		-70,000		-2,000
Total -- Voted					12,03,881	8,97,600		7,70,400
J-1 (5) Establishment charges paid to or recovered from other Governments Departments, etc.—								
Add—Share of Establishment charges of the Forest Department transferable from "10-Forest"	...	...	...	...	+11,900	+11,900		....
Deduct—Contribution recoverable from the Security Printing, India, on account of the pay and allowances of the Medical officer and his establishment Voted...	...	...	...	...	-30,197	-23,000		-22,600
TOTAL, Nasik Distillery -- Voted					14,19,370*	10,12,000	9,68,000	9,63,900

EXPENDITURE.

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DETAILED ACCOUNT No. 8-D. STATE EXCISE. D-Departmental and Commission Shops.	Strength,		Accounts, 1950-51.	Budget Estimate, 1951-53.	Revised Estimate, 1951-53.	Budget Estimate, 1953-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—						
Temporary establishment	288	59		62,500		62,500
Total—Voted			77,580	62,500		62,500
D-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				440		500
House-rent and other allowances				3,400		3,900
Dearness allowance				37,200		31,900
Total—Voted			50,164	41,040		36,300
D-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				260		200
Rents, rates and taxes				2,640		2,900
Office expenses and miscellaneous				520		600
Lighting charges				610		500
Dead stock				220		200
Other charges				700		800
Supplies and services—						
Transport charges				4,370		1,700
Purchase of cardboard boxes				870		1,500
Maintenance charges				870		800
Total—Voted			12,123	11,060		9,200
TOTAL—Voted			1,39,867	1,14,600	67,000	1,08,000

EXPENDITURE.

DETAILED ACCOUNT No. 8-G. STATE EXCISE. G-Compensations.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
G-Indian States and private parties—ASSIGNMENTS AND COMPENSATIONS.				
1. Compensation paid to Indian States for the lease of their Abkari revenue .. Voted ..	6,894	.....		.....
2. Private parties .. Voted ..	2,535	1,000		1,000
3. Grants-In-Aid	3,958	.....		.....
TOTAL ..	12,937	1,000	36,000	1,000
Voted ..	12,937	1,000	36,000	1,000
DETAILED ACCOUNT No. 8-I. STATE EXCISE. I-Charges in England.				
1-1 Leave salaries and deputation pay (High Commissioner for India) .. Voted ..	12,114	4,800		.....
1-2 Other Charges .. ..	.....	.....		23,400
TOTAL—Voted ..	12,114	4,800	23,900	23,400

EXPENDITURE.

9-STAMPS.		Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
			Rs.	Rs.	Rs.	Rs.
A-NON-JUDICIAL.						
A.	SUPERINTENDENCE	9-A	1,04,033	71,700	73,000	71,500
B.	CHARGES FOR THE SALE OF STAMPS	9-B	2,33,964	1,84,800	2,00,000	2,31,500
C.	COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES .. .. .	.....	99,052	92,000	83,000	92,000
TOTAL—VOTED ..			4,37,049	3,48,500	3,56,000	3,95,200
B-JUDICIAL.						
A.	SUPERINTENDENCE	9-A	44,586	71,600	72,000	71,400
B.	CHARGES FOR THE SALE OF STAMPS	9-B	60,927	54,900	52,000	63,400
C.	COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES .. .. .	.....	23,744	37,000	25,000	30,000
TOTAL—VOTED ..			1,34,257	1,63,500	1,49,000	1,64,800
TOTAL (NON-JUDICIAL AND JUDICIAL)—VOTED ..			5,71,306	5,12,000	5,05,000	5,60,000
Savings on account of retrenchment				-9,000	.....	.....
GRAND TOTAL—VOTED ..			5,71,306	5,03,000	5,05,000	5,60,000
DETAILED ACCOUNT No. 9-A, STAMPS. A-Superintendence. (a)			Strength.			
			1951-52.	1952-53.		
A-1 (1) Pay of Officers—						
	Assistant Superintendent (500—650)	1	1		6,300	6,625
	Deputy Assistant Superintendent of Stamps (300-450)	1	1		4,400	3,600
	Leave salary .. .. .				.....	485
TOTAL—VOTED ..					8,177*	10,800
A-1 (2) Pay of Establishment—						
	Superior establishment (75—390)	26	29		44,920	48,180
	Inferior establishment (35—40)	26	26		13,140	13,360
	Leave salary				690	960
	Temporary establishment				7,650	4,600
TOTAL—VOTED ..					46,654*	67,160
A-1 (3) Allowances, Honoraria, etc.—						
	Travelling allowance (ordinary)				200	100
	House-rent and other allowances				1,800	1,950
	Dearness allowance				33,600	33,450
TOTAL—VOTED ..					25,416*	35,500
A-1 (4) Contingencies—						
Contract contingencies—						
	Electric charges				4,100	1,900
	Telephone charges				500	1,060
	Water supply				500	650
	Packing and conveyance charges				3,400	4,800
	Other charges				3,400	2,100
Non-contract contingencies—						
	Rent, rates and taxes				700	340
	Service postage and telegrams				2,000	2,650
TOTAL—VOTED ..					12,586*	13,500
A-1 (5) Establishment charges recovered from or paid to other Governments Departments—						
	Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" () on account of establishment charges of Collectors				16,000	16,000
TOTAL—VOTED ..					11,200*	+16,000
TOTAL—VOTED ..					1,04,033*	1,42,900
					44,586†	

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial."

* Expenditure on non-judicial stamps.

† Expenditure on judicial stamps.

EXPENDITURE.

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-judicial).	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—						
Vendors (75—200)	18	13		14,980		15,290
Servants (35—40)	4	2		1,920		3,215
Temporary Establishment				3,200		1,500
Leave Salary				600		465
Total .. Voted ..			19,792	20,700		20,500
B-1 (2) Allowances, Honoraria, etc.—						
House Rent and Other Allowances				350		320
Dearness allowance				12,150		11,630
Total .. Voted ..			11,939	12,500		12,000
B-1 (3) Contingencies—						
Discount				1,50,650		1,98,250
Non-contract contingencies				950		950
Total .. Voted ..			2,02,293	1,51,000		1,99,200
TOTAL .. Voted ..			2,33,964	1,84,800	2,00,000	2,31,700
DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial).						
B-2 (1) Pay of Establishment—						
Vendors (75—200)	7	7		9,140		9,440
Servants (35—40)	3	3		1,440		1,440
Leave salary				420		420
Temporary Establishment				900		.....
Total .. Voted ..			10,951	11,900		11,300
B-2 (2) Allowances, Honoraria, etc.—						
House Rent and Other Allowances				150		25
Dearness allowance				6,450		5,575
Total .. Voted ..			6,148	6,600		5,600
B-2 (3) Contingencies—						
Discount and commission Voted ..			43,828	36,400		46,500
TOTAL .. Voted ..			60,927	54,900	52,000	63,400

EXPENDITURE.

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10-FOREST.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
					Rs.	Rs.	Rs.	Rs.	
SUMMARY.									
A.	GENERAL DIRECTION	--	-- Voted	10-A	1,91,609	1,48,650	1,49,000	1,36,500	
B.	CONSERVANCY AND WORKS	--	-- Voted	10-B	53,34,962	43,91,000	52,59,000	53,02,200	
C.	ESTABLISHMENTS	--	-- Voted	10-C	67,47,595	67,91,400	67,22,000	69,05,700	
D.	SPECIAL DEVELOPMENT PROGRAMME	--	-- Voted	10-D	.....	.....	.....	.....
F.	INTEREST ON CAPITAL OUTLAY	--	-- Charged	.....	33,338	33,000	33,000	33,000
G.	CHARGES IN ENGLAND	--	-- Voted	10-G	10,986	12,850	13,000	1,600	
	Savings on account of retrenchment	--	..	.....	.....	-9,000	.....	.....
TOTAL				..	1,23,18,490	1,13,68,000	1,21,76,000	1,23,79,000	
				Charged	33,338	33,000	33,000	33,000	
				Voted	1,22,85,152	1,13,35,000	1,21,43,000	1,23,46,000	
DETAILED ACCOUNT No. 10-A.				Strength					
FOREST.				1951-52.	1952-53.				
A-General Direction.									
A-(1) Pay of Officers—									
	Chief Conservator (1,500—100—2,000)	--	.. Voted	1	1	31,050		32,530	
	Personal Assistant (200—650)	--	.. Voted	1	1	5,050		5,300	
	Office Superintendents (200—365)	--	.. Voted	2	2	8,300		8,640	
Total .. Voted						48,385	44,400	46,500	
A-(2) Pay of Establishment—									
	Office establishment (25—200)	--	..			16,650		16,880	
	Temporary Establishment	...	..			25,000		25,000
	Leave salary	--	..			350		120	
	Proficiency allowance	--	..			.....		360
Total .. Voted						40,012	42,000	43,260	
A-(3) Allowances, Honoraria, etc.—									
	Travelling allowance (ordinary)	--	.. Voted			6,200		6,500	
	Forest training	--	.. Voted			13,675		2,000	
	Dearness allowance	--	.. Voted			23,645		23,650	
	House Rent allowance and Other allowances	...	.. Voted			4,280		4,330
Total .. Voted						87,831	52,800	36,480	
A-(4) Contingencies—									
Non-contract contingencies:—									
	Service postage and telegrams	--	..			2,200		2,200	
	Purchase of books and periodicals	--	..			300		300	
	Carriage of tents and records	--	..			300		300	
	Electric and telephone charges	--	..			850		350	
	Other charges	--	..			700		1,090	
Total .. Voted						4,181	3,850	4,240	
A-(5) Establishment charges paid to other Governments, Departments, etc.—									
	Add—Contribution for Forest Map Office, Dehra Dun	--	..			5,600		5,960	
Total—Voted						11,200	5,600	5,960	
TOTAL						1,91,609	1,48,650	1,49,000	1,36,500

EXPENDITURE.

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Government Agency—				
Timber (ordinary)		19,15,700		21,37,370
Firewood and charcoal		2,20,600		45,000
Bamboos		100		30
Sandalwood		59,500		70,600
Grass and other minor produce		1,100		47,000
Total ..	27,03,252	21,97,000		23,00,000
B-(2) Timber and other produce removed from the Forests by consumers or purchasers	7,95,025	5,01,000		5,01,000
B-(3) Live Stock, Stores, Tools and Plant—				
Feed and upkeep of cattle		1,100		1,100
Purchase of stores, tools and plant		49,100		58,600
Total ..	67,168	50,200		57,700
B-(4) Communications and Buildings—				
Railways and Tramways		95,000		95,000
Roads and bridges (other than those in connection with Railways and Tramways)		3,25,700		4,90,130
Buildings		95,200		1,00,000
Other works		23,100		12,700
Lamp provision for minor works		80,000		80,000
Total ..	10,03,311	6,19,000		7,77,830

EXPENDITURE.

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DETAILED ACCOUNT No. 10-B. FOREST. E-Conservancy and Works—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
B-(5) Organisation, improvement and extension of Forests—								
Demarcation	--	--	--	--		14,000		26,790
Forest Settlement	--	--	--	--		11,000		8,17,000
Working Plans	--	--	--	--		36,000		36,000
Plantations	--	--	--	--		11,300		20,290
Reproduction	--	--	--	--		3,81,900		3,71,940
Fire protection	--	--	--	--		1,60,500		1,57,110
Other works	--	--	--	--		73,800		70,800
Propaganda	...	...	..	...		.....		2,670
Total ..					5,94,726	6,88,500		15,02,600
B-(6) Miscellaneous—								
Rent of leased forests and payments to shareholders in forests managed by Government	--	--	--	--		1,03,000		1,03,000
Law Charges	--	...	...	...		200		500
Clothing	--	--	--	--		1,51,400		1,51,400
Other charges	--	--	--	--		64,100		69,100
Famine Fodder Charges	...	...	...	...		15,600		15,000
Total ..					1,70,405	8,84,300		3,39,000
B-(7) Demarcation of boundaries (between Indian Dominion and Portuguese territory)								
	--	--	Voted	--	1,077	1,200		1,200
B-(8) Establishment charges recovered from other Governments, Departments, etc.—								
Deduct.—Establishment charges recovered from contractors, etc., on account of Depot Officers, etc.	..	..	Voted	..		-100		.....
Deduct.—Forest Local Cess Fund, Baroda	...	...	...	...		.....	-29,000	-1,77,130
TOTAL—Voted ..					53,34,962	43,91,100	52,59,000	53,02,200

EXPENDITURE.

DETAILED ACCOUNT No. 100. FOREST. C-Establishments.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
C-(1) Pay of Officers—						Rs.	Rs.	Rs.	Rs.
Conservators (1,800—1,600)	..	..	Voted	5	6		85,275		1,03,300
Deputy Conservators (350—1,100)	..	..	Voted	80	81		1,65,535		1,69,280
Assistant Conservators (220—650)	..	..	Voted	26	24		70,680		74,520
Office Superintendents (220—385)	..	..	Voted	5	6		14,795		18,790
Deputy Engineers	..	..	Voted	2			14,110		*....
Special Engineers	..	..	Voted	2			7,440		*....
Other Officers (temporary)	..	..	Voted	2	6		5,165		32,250
Total .. Voted						3,75,144	3,63,000		3,98,140
C-(2) Pay of Establishment—									
Subordinate forest and depot establishments (25—200)	..	..		4,001	4,001		20,90,090		21,15,000
Office establishment (30—270)	..	..		542	542		4,18,520		4,25,350
Temporary establishment	..	..					5,98,000		5,93,200
Leave salary	..	..					96,090		22,570
Proficiency Allowance	..	..							900
Total .. Voted						29,95,219	31,42,700		31,57,020
C-(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	Voted				4,09,970		4,31,380
Travelling allowance (ordinary)	..	..	Voted				2,06,600		2,05,000
House-rent and other allowances	..	..	Voted				73,565		87,760
Forest training	..	..	Voted				27,115		14,560
Dearness allowance	..	..	Voted				24,21,350		24,32,310
Total .. Voted						32,16,082	31,38,600		31,71,010
C-(4) Contingencies—									
Non-contract Contingencies—									
Stationery	..	..					5,800		5,800
Carriage of tents and records	..	..					21,300		22,000
Rents, rate and taxes	..	..					21,100		36,230
Service, postage and telegrams	..	..					75,500		76,000
Other charges and Sundries	..	..					38,800		40,000
Total .. Voted						1,76,000	1,62,000		1,80,030

*Included under "other Officers".

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment—conold.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised E-timate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
C-(5) Establishment charges recovered from other Governments, Departments, etc.—				
(1) Amount recovered from Raisingpur estate on account of pay of rangers, etc. —	-2,450	-2,500		....
(2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akrani Mahal ()	-500	-500		-500
(3) Fixed amount transferred to "8, State Excise" on account of Forest Department establishment employed in the Akrani Mahal for doing specialised excise work () ...	11,900	-11,900		....
Total .. Voted ..	-14,850	-14,900		-500
TOTAL ..	67,47,595	67,91,400	67,22,000	69,03,700

EXPENDITURE.

DETAILED ACCOUNT No. 10-G. FOREST G-Charges in England.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
<i>High Commissioner for India.</i>								
Leave salaries and deputation pay	...	...	Voted	...	10,825	5,920	....	....
Sterling overseas pay	...	...	Voted	...	.....	.....	.....	.....
Stores	...	...	Voted	...	.....	5,290	.....	.....
Other charges—								
Books and periodicals—	...	...	Voted	...	161	1,640		1,600
Scholarships	...	...	Voted	...	.....	.....	.....	.....
Miscellaneous	...	...	Voted	...	.....	.....	.....	.....
TOTAL ...					10,986	12,850	13,000	1,600

11-REGISTRATION.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE	--	--	--	11A	95,972	93,500	84,000	93,200
DISTRICT CHARGES	--	--	--	11B	15,03,710	14,62,500	14,60,000	14,57,800
Saving on account of retrenchment	...	...	...	.....		-1,09,000		
TOTAL -- Voted --					15,99,682	14,47,000	15,44,000	15,51,000
DETAILED ACCOUNT No. 11-A.				Strength.				
11-REGISTRATION.				1951-52.	1952-53.			
A-Superintendence.								
(1) Pay of Officer--								
Head Assistant to the Inspector General of Registration (300-400)	--	--	--	1	1	3,800		4,020
Leave salary	--	--	--			300		390
Total --						3,449	4,100	4,350
(2) Pay of Establishment--								
Inspectors of Registration (240-360)	--	--	--	7	6	21,480		19,350
Sub-Registrars	...	...	...	4	4	7,300		7,730
Clerks (40-200)	--	--	--	12	11	10,065		9,840
Servants (25-45)	--	--	--	13	12	4,980		4,680
Leave salary	--	--	--			1,115		3,000
Total --						44,298	45,000	44,600
(3) Allowances, Honoraria, etc.--								
Travelling allowance	--	--	--			14,000		13,950
Dearness allowance	--	--	--			3,500		4,500
						20,400		19,500
House Rent and other allowances	...	...	...			2,100		2,100
Total --						43,122	40,000	40,050
(4) Contingencies--								
Contract contingencies--								
Purchase and repairs of furniture	--	--	--			600		130
Carrage of records	--	--	--			1,565		1,000
Lighting charges	--	--	--			60		180
Other charges	--	--	--			400		200
Non-contract contingencies--								
Other non-contract contingencies	--	--	--			.....		70
Service postage and telegrams	--	--	--			1,750		2,435
Pay of inferior servants	--	--	--			25		25
Rents, rates and taxes	--	--	--			.....		160
Total --						5,108	4,400	4,200
TOTAL--Superintendence -- Voted --					95,972	93,500	84,000	93,200

EXPENDITURE.

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Sub-Registrars, Bombay (300—500)	2	2		8,000		8,300
Man. ger, Government Photo Registry (220—400) plus Rs. 100 personal pay	1	1		5,700		5,700
Leave salary				400		500
Total			13,023	14,100		14,500
B-(2) Pay of Establishment—						
Sub-Registrars including probationers (45—320)	196	192		4,08,000		3,91,320
Photo Registrars	5	5		5,850		6,150
Photographers, Enlargers, Toners, Developers, etc. (60—140)	39	39		27,700		28,600
Clerks (46—200)	192	186		1,71,325		1,58,270
Servants (25—55)	196	191		76,665		78,460
Temporary establishment				45,000		48,000
Leave salary				28,460		....
Total			7,04,530	7,65,000		7,10,800
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				26,200		30,000
House-rent and other allowances				16,500		17,000
Commission to Sub-Registrars				500		500
Dearness allowance				4,00,000		3,96,000
Total			4,77,123	4,43,200		4,43,500
B-(4) Contingencies—						
Contract contingencies :—						
Purchase of furniture				1,500		1,000
Carriage of records				1,500		1,500
Lighting charges				1,600		2,000
Binding charges				1,500		1,000
Other charges				9,000		3,000
Non-contract contingencies :—						
Rents, rates and taxes				4,000		4,980
Service postage and telegrams				1,43,000		1,52,700
Pay of inferior servants				100		120
Stores				56,000		68,700
Expenditure on films				8,000		12,000
Other non-contract contingencies				14,000		11,970
Dearness allowance .. .. .				.....		30
Extra six months' Stock of photographic material .. .. .				.....		30,000
Total			3,09,035	2,40,300		2,89,000
TOTAL—District Charges .. Voted ..			15,03,710	14,62,500	14,60,000	14,57,800

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION	--	--	Voted	..	3,82,848	3,90,400	3,91,000	4,02,900
B-INSPECTION OF MOTOR VEHICLES	--	..	Voted	..	8,73,112	8,67,400	8,68,000	9,21,300
C-COMPENSATIONS TO LOCAL BODIES, ETC.	..	..	Charged	..	8,84,359	7,00,000	7,00,000	7,00,000
D-OTHER CHARGES	..	..	Voted	..	1,078	3,500	3,000	4,600
E-TRANSFER TO THE STATE ROAD FUND	...	..	Charged	..	85,24,625	93,13,500	93,96,000	96,80,000
F-CHARGES IN ENGLAND	--	--	{ Charged	..	.....	.....	.....	.....
			{ Voted	...	220	200	5,000	4,300
G-LOSS OR GAIN BY EXCHANGE	..	..	Charged	..	.....	.....	.....	.....
TOTAL				..	1,06,66,242	1,12,75,000	1,13,63,000	1,17,13,000
				Charged	94,08,984	1,00,13,000	1,00,96,000	1,03,80,000
				Voted	12,57,258	12,62,000	12,67,000	13,33,000
DETAILED ACCOUNT No. 12-A.								
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.								
A-Charges of Collection.								
(a) BOMBAY CITY.								
A-(a) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—								
Add—Portion transferred from the minor head " B-Inspection of Motor Vehicles "					..	Voted	...	1,58,612
					..	Voted	...	1,69,000
					..	Voted	...	1,69,500
TOTAL (a)—Bombay City				..	{ Charged	...	.....	.....
				..	{ Voted	...	1,58,612	1,69,000
				..	Voted	...	1,69,500	
(b) MOFUSSIL.								
A-(b) (1) Establishment charges paid to other Governments, Departments, etc.—								
Add—Portion transferred from the minor head " B-Inspection of Motor Vehicles "					..	{ Charged	...	.....
					..	{ Voted	...	2,24,236
					..	{ Voted	...	2,21,400
					..	{ Voted	...	2,33,400
TOTAL				..	Voted	...	2,24,236	2,21,400
					..	Voted	...	2,33,400
A-(b) (2) Grants-in-aid, contributions, etc.—								
Compensations to Indian States					..	Voted	...	.....
TOTAL (b) Mofussil				..	Voted	...	2,24,236	2,21,400
					..	Voted	...	2,33,400
TOTAL—Charges of Collection				..	Voted	...	3,82,848	3,90,400
					..	Voted	...	3,91,000
					..	Voted	...	4,02,900

EXPENDITURE.

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles.	Strength.		Accounts, 1951-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
(a) BOMBAY CITY.			Rs.	Rs.	Rs.	Rs.
B-(a) (1) Pay of Officers—						
Motor Transport Controller (1,000—2,250)—Voted	1	1		17,600		18,300
Secretary State Transport Authority Voted ..	1	1		3,240		7,560
Regional Transport Officer Bombay Voted ...	1	1		6,730		6,790
Assistant Regional Transport Officer (450—750) ... Voted ..	1	1		6,000		3,600
Total .. Voted ..	4		35,818	33,570		36,250
B-(a) (2) Pay of Establishment—						
Inspectors, Assistant Inspectors and Supervisors (150—500) ..	12	12		34,660		35,255
1 Accountant (250—10—275) and Clerks (75—350)	76	76		1,09,030		1,14,135
Servants (35—50)	15	15		7,930		7,150
Temporary Establishment	73	73		91,900		1,04,950
Leave Salary				4,380		7,830
Total .. Voted ..			2,46,708	2,46,900		2,69,920
B-(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) Voted ..				15,000		15,000
Do. (ordinary) Voted ..				12,000		11,200
House-rent and other allowances Voted ..				17,375		11,800
Dearness allowance Voted ..				1,04,965		1,16,800
Total .. Voted ..			1,51,038	1,49,340		1,54,800

EXPENDITURE.

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DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT. B-Inspection of Motor Vehicles.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
B-(a) (4) Contingencies—								
<i>Non-contract contingencies—</i>								
Office expenses		2,385
Telephone charges	--	--	--	--		1,880		1,480
Advertisement charges	--	--	--	--		2,350		2,725
Repairs to and purchase of furniture	--	--	--	--		1,740		1,955
Books and periodicals	--	--	--	--		240		170
Lighting charges	--	--	--	--		2,200		2,305
Pay of inferior servants	--	--	--	--		3,780		2,715
Rents, rates and taxes	--	--	--	--		4,760		8,500
Service postage and telegrams	...	--	--	--		13,500		10,500
Carriage of furniture and records and miscellaneous expenses	--	--	--	--		7,260		.....
Maintenances of weighbridges	...	--	--	--		1,550		1,450
Clothing charges	--	--	--	--			415
Upkeep of Gardens	--	--	--	--		150		65
Dearness allowance	--	--	--	--		380		2,775
House rent allowance to inferior servants	...	--	--	--			290
<i>Supplies and Services—</i>								
Cost of number plates and badges	--	--	--	--		25,500		16,000
Hire of tents	--	--	--	--	
Total .. Voted						48,696	65,290	54,730
B-(a) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—								
<i>Deduct—Portion charged to the minor head (Charged</i>								
<i>"A-Charges of collection" () .. Voted</i>						-1,58,612	-1,69,000	-1,69,500
Total .. { Charged								
Voted						-1,58,612	-1,69,000	-1,69,500
TOTAL (a) .. Bombay City .. { Charged								
Voted						3,23,698	3,26,100	3,46,200

EXPENDITURE.

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
(b) MOFUSSIL.						
B-(b) (1) Pay of Officers—						
Executive officers (450—750) } Voted	7	7	40,253	44,240		45,260
(including one Sub-Police Prosecutor 150)						
Total -- Voted			40,253	44,240		45,260
B-(b) (2) Pay of Establishment—						
Inspectors, Assistant Inspectors, and Supervisors (150—440) ...	37	39		95,100		1,02,775
Accountant and clerks (45—200) } Voted	101	99		96,430		1,04,970
Servants (30—1/2—35) and 8 operators (35—1—50) ...	55	55		21,650		22,37
Temporary Establishment	79	85		91,800		1,04,730
Leave salary				5,500		9,750
Total ...			3,19,658	3,10,480		3,44,600
B-(b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) } Voted				88,460		65,570
Travelling allowance (ordinary) } Voted				35,385		50,000
House rent and other allowances } Voted				28,025		27,400
Dearness allowance } Voted				1,56,710		1,62,360
Total—Voted ...			3,00,454	3,03,590		3,05,330

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS—contd. B-Inspection of Motor Vehicles—concl'd.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
(b) MOFUSSIL.					
B-(b) (4) Contingencies—					
Non-contract contingencies—					
Telephone charges	...		3,400		4,017
Advertisement charges	...		11,500		9,150
Repairs to and purchase of furniture	...		4,000		4,600
Books and periodicals	...		700		770
Rent, rates and taxes	...		12,000		13,877
Pay of inferior servants	...		5,000		3,900
Services postage and telegrams	...		27,550		37,800
Carriage of furniture and records	...		900		770
Lighting charges	...		3,000		4,022
Miscellaneous office expenditure	...		5,000		6,750
Dearness allowance	...		4,000		3,900
Clothing charges	...		1,000		2,429
Insurance Premia etc.	...		250		1,725
Supplies and services—					
Maintenance of weigh-bridges	...		9,000		3,800
Cost of number plates and badges	...		17,100		15,800
House Rent Allowance	...		.....
Total		...	1,13,350	1,04,400	1,13,310
B-(b) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—					
Deduct—Portion transferred to "A-Charges of collection"					
	{ Charged	...	.....	.....	.....
	Voted	...	2,24,236	-2,21,400	2,33,400
TOTAL (b) Mofussil		...	5,49,479	5,41,300	5,75,100
TOTAL—Inspection of Motor Vehicles		...	8,73,112	8,67,400	8,68,000
		Charged	...	.....	.....
		Voted	...	8,73,112	8,67,400
				8,68,000	9,21,300

DETAILED ACCOUNT NO. 12-D. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. D-Other charges.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
Regional Transport Authorities.							
(1) Contingencies—							
Construction of stand boards	Bombay City	--	--	--	500		1,600
	Mofussil	--	--	--	3,000		3,000
TOTAL—Other charges				--	1,078	3,000	4,600
DETAILED ACCOUNT No. 12-F. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F-Charges in England.							
High Commissioner for India.							
F-(1) Sterling overseas pay—	--	--	--	Charged	----		----
F-(2) Leave Salary and Deputation pay	--	--	--	Voted	----		----
F-(3) Other Charges—							
Allotment of pay of officers	--	--	--	Charged	----	----	----
Publications	---	---	---	Voted	220	200	5,000
TOTAL—Charges in England				--	220	5,000	4,200

13-OTHER TAXES AND DUTIES.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
A. COLLECTION CHARGES—								
Taxes and Duties having a Common Administrative staff ..	Voted ..			13-A	4,14,516	4,48,900	4,53,000	4,39,300
Sales Tax	Voted ..				21,54,051	26,56,600	25,53,000	80,10,400
Sugarcane Cess .. ..	.. ..				14,000	14,000	15,000	15,000
B. CHARGES UNDER THE ELECTRICITY ACTS				13-B	2,64,450	2,60,300	2,66,000	2,66,100
D. TRANSFER TO THE STATE SUGARCANE CESS FUND .. Charged ..					46,40,138	42,86,000	45,35,000	45,35,000
E. CHARGES IN ENGLAND					58	200	.....	200
Total ..					74,87,213	76,66,000	78,22,000	82,66,000
TOTAL { Charged ..					46,40,138	42,86,000	45,35,000	45,35,000
{ Voted ..					28,47,075	33,80,000	33,87,000	37,31,000
DETAILED ACCOUNT No. 13-A-1.				Strength.				
OTHER TAXES AND DUTIES.				1951-52.	1952-53.			
A-Collection charges.								
Entertainment Tax.								
A-1 (1) Pay of Officers—Supervisor (530—710) and special pay ..				1	1	7,962	7,300	8,200.
A-1 (2) Pay of Establishment—								
Clerks (40—220) and special pay				12	12		36,490	36,810
Servants (35—40)				3	3		1,680	1,320
Temporary Establishment							14,000	14,110
Leave salary							530	200
Total ..						51,775	52,700	53,440
A-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)							2,420	3,095
Travelling allowance (ordinary)							1,500	400
Dearness allowance							16,810	14,075
House rent and other allowances							5,770	4,760
Total ..						29,908	26,500	22,330
A-1 (4) Contingencies—								
Contract contingencies							200	180
Non-contract contingencies—								
Cost of entertainment duty stamps							14,020	20,550
Other items							880	350
Total ..						32,311	15,100	21,030
TOTAL ..						1,21,056	1,01,600	1,04,000
DETAILED ACCOUNT No. 13-A-2.								
OTHER TAXES AND DUTIES.								
A-Collection Charges.								
Betting Tax.								
A-2 (1) Pay of Establishment—Temporary establishment and special pay ..						4,177	3,210	3,550
A-2 (2) Allowances, Honoraria, etc.						1,172	3,040	3,600
A-2 (3) Contingencies—								
Fees to be paid to Royal Western India Turf Club for collecting betting tax..						22,000	19,250	23,000
TOTAL ..						27,349	25,500	29,150

EXPENDITURE.

DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. URBAN IMMOVABLE PROPERTY TAX.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A-3 (1) Rebate to Municipalities or local bodies for charges of collection.		2,48,673	3,05,000		2,87,500
A-3 (2) Pay of Establishment		3,052	6,200		6,500
A-3 (3) Allowances, Honoraria, etc.		3,000	.....	
A-3 (5) Establishment Charges payable to or recovered from other Governments, Departments, etc.—					
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay		853	+900		+1,750
Add—Amount on account of Urban Immovable Property Tax Establishment transferred from "25-G. A."					+8,650
Total		2,55,578	3,12,100	3,16,000	3,04,400
DETAILED ACCOUNT No. 13-A-4(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—MOTOR SPIRIT.					
A-4 (a) (1) Pay of Establishment		3,357	4,000		.....
A-4 (a) (2) Allowances, Honoraria, etc.		3,717	3,000		.....
A-4 (a) (3) Establishment charges paid to or recovered from other Governments, Departments, etc.—					
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay		1,705	+1,600		.....
Total—Sales Tax, Motor Spirit		8,780	8,600	6,000	.....
DETAILED ACCOUNT No. 13-A-4(b). OTHER TAXES AND DUTIES. A-Collection Charges. PRIZE COMPETITIONS.					
A-4 (b) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—					
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay		853	*900	1,000	1,750
Grand Total, Taxes and duties having a common Administrative Staff	Voted	4,14,516	4,48,900	4,52,000	4,39,300
DETAILED ACCOUNT No. 13-A-5(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES.					
		Strength.			
		1951-52.	1952-53.		
A-5 (a) (1) Pay of Officers—					
The Collector of Sales Tax		1	1	22,600	23,300
The Assistant Collectors of Sales Tax (875—45—1,100)		5	7	46,060	64,700
The Sales Tax Officers, Estt. Officer and Personal Assistant to the Collector and Newspapers Advertisement Tax Officer					
(i) Grade I—695—45—875		65	42	2,30,340	1,84,800
(ii) Grade II—350—30—500—E.B.—30—650			28		
Total				2,52,580	2,99,000
A-5 (a) (2) Pay of Establishment—					
Superintendent Assistant Superintendents and Head Clerk in the Collector's office (150—830)		14	14	31,070	32,900
Inspectors (120—8—144—E.B.—8—200—10/2—220)		140	140	1,82,500	2,19,500
Head Clerks, Clerks and Stenographer (46—270)		221	221	2,21,910	2,27,400
Servants (30—50)		207	207	81,270	80,050
Temporary Establishment (30—250)		575	668	5,54,250	7,00,150
Probable Savings				-46,000	-60,000
Total				8,96,346	10,25,000

* Senior Scale of the I.C.S., if an I.C.S. Officer is appointed and Rs. 1,000—50—1,200—75—1,500 if a non-I.C.S. Officer is appointed plus special pay of Rs. 200 per mensem and compensatory local allowance admissible under the rules.

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DETAILED ACCOUNT No. 13-A-5 (a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
A-5 (a) (3) Allowances and Honoraria, etc.—								
Travelling allowance (Fixed) ...						1,52,600		1,40,000
Travelling allowance (Ordinary) ...						1,58,900		1,58,900
House-rent and other allowances ...						1,55,500		1,48,500
Dearness allowance ...						6,10,000		7,19,000
				Total ...	8,16,210	10,77,000		11,66,400
A-5(a) (4) Contingencies—								
Non-contract Contingencies—								
Rents, rates and taxes ...						78,000		91,250
Service postage and telegrams ...						69,500		78,000
Dead-stock and office furniture ...						17,000		11,750
Miscellaneous expenditure—								
Publicity ...						23,900		24,000
Other expenses ...						37,600		35,000
				Total ...	2,14,079	2,26,000		2,40,000
TOTAL ...					21,19,215	26,27,000	25,15,000	29,71,400
A-5 (a) (5) Establishment charges recovered from other Departments, etc.—								
Deduct—Collection charges—Sugarcane cess ...					—14,000	—14,000	—15,000	—15,000
NET TOTAL—Sales Tax—Other Commodities—Voted ...					21,05,211	26,13,000	25,00,000	29,56,400

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DETAILED ACCOUNT No. 13-A-5 (b). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—BOMBAY SALES TAX TRIBUNAL.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
A-5 (b) (1) Pay of Establishment—						
Registrar (250—330)	1	1		3,420		3,540
Clerks (75—270)	3	3		4,080		4,270
Peons (35—40)	3	3		1,300		1,310
Total			16,951	8,800		9,120
A-5 (b) (2) Allowances, Honoraria, etc.—						
Honoraria				26,400		26,400
House-rent and other allowances				220		220
Dearness allowance				3,760		3,720
Total			18,666	30,400		30,340
A-5 (b) (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				3,380		13,380
Service postage stamps				200		200
Pay of hamal				220		460
Office expenses and miscellaneous				600		500
Total			13,219	4,400		14,540
TOTAL—Bombay Sales Tax Tribunal—Voted			48,836	43,600	53,000	54,000
GRAND TOTAL—Sales Tax—Voted			21,54,051	26,56,600	25,53,000	30,10,400.

DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B-Charges under the Electricity Acts.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
B-(1) Pay of Establishment—			Rs.	Rs.	Rs.	Rs.
Clerks (100-140)	9	3		2,750		2,630
Peon (30-35)	1	1		400		390
Temporary Establishment (Bombay City) (175—275)... ..	1	1		2,550		2,800
Total ...			5,840	5,700		5,820
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed)				470		790
Travelling allowance (ordinary)				330		25
Dearness allowance				1,700		2,130
House-rent and other allowances				708		560
Total ..			3,683	3,208		3,505
B-(3) Contingencies—Collection charges (for the whole of the state) ...				43,400		43,775
B-(4) Establishment charges paid to or recovered from other Governments, Departments, etc.—			2,54,927			
<i>Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges)</i>				2,08,000		2,08,000
TOTAL .. Voted ..			2,64,450	2,60,300	2,66,000	2,66,100
17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.			Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
Irrigation Works.			Rs.	Rs.	Rs.	Rs.
<i>Interest on capital outlay on Irrigation Works</i>			52,54,774	63,58,000	61,55,000	72,64,000
TOTAL ... Charged ...			52,54,774	63,58,000	61,55,000	72,64,000

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18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
A—IRRIGATION WORKS.				
(1) Works for which no Capital Accounts are kept.				
I—Works	Rs. 11,22,861	Rs. 96,80,000	Rs. 68,19,000	Rs. 50,87,800.
II—Extensions and improvements	5,48,892	15,000	5,00,000	26,400.
III—Maintenance and repairs	11,81,606	8,57,200	8,08,000	8,90,000
IV—Establishment—				
A—Ordinary†	{ Charged... Voted ... 7,97,082	..... 18,45,900	..... 18,57,800	..... 10,50,100.
B—Special	Voted ...	3,42,500	3,28,000	3,48,700.
C—Pensionary charges	{ Charged... Voted ...	..... 1,12,400	..... 1,12,800	..... 71,400.
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25 General Administration")...	Voted ...	4,500	5,000	4,500
V—Tools and Plant†	62,115	1,54,400	1,55,300	90,000.
VI—Charges in England—				
Establishment†	{ Charged... Voted ... 16,386	..... 52,700	..... 58,800	..... 30,000
Suspense	.....	.....	.....	.....
Total	87,27,892	1,30,64,600	1,06,89,200	75,98,900
Lump deduction for probable savings	.....	.....	.....	.....
Total	87,27,892	1,30,64,600	1,06,89,200	75,98,900
(2) Miscellaneous Expenditure.				
IV—Establishment—				
A—Ordinary†	{ Charged... Voted ... 51,602	..... 55,500	..... 42,700	..... 52,100.
B—Special	Voted ... 78,940	.....	.....	.....
C—Pensionary charges	{ Charged... Voted ...	..... 2,900	..... 2,200	..... 2,700.
V—Tools and Plant†	3,888	4,800	3,700	4,500
VI—Other charges	2,67,564	8,16,400	2,44,000	2,97,800
VII—Grants-in-aid	8,500	8,000	8,000	8,000†
VIII—Charges in England—				
Establishment†	{ Charged... Voted ... 1,296	..... 1,600	..... 1,200	..... 1,500
Total	4,11,790	3,89,200	3,01,800	3,66,600
Grand Total—A	41,89,682	1,34,53,700	1,09,41,000	79,65,500

† For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

‡ Annual contribution to the Central Board of Irrigation and Power.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				Rs.	Rs.	Rs.	Rs.
(1) Works for which no Capital Accounts are kept.							
I—Works	...	...	{ Voted ... Charged ...	B-I 959	1,54,900	1,00,000	1,32,600
II—Extensions and Improvements	...	...	...	B-II 13,115	.....	8,000	.....
III—Maintenance and repairs	--	--	--	B-III 1,34,007	95,200	95,000	1,07,000
IV—Establishment—							
A—Ordinary*	--	--	{ Charged .. Voted ..	..... 27,202	..... 43,800	..... 43,600	..... 41,800
B—Pensionary charges	--	--	{ Charged .. Voted ..	..... .....	..... 2,300	..... 2,000	..... 2,100
V—Tools and Plant*	--	--	.. ..	2,217	3,800	4,000	3,500
VI—Charges in England—							
Establishment*	--	--	{ Charged .. Voted ...	..... 789	..... 1,300	..... 1,000	..... 1,200
Total ...				1,78,239	3,01,300	2,53,600	2,88,200

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works"

EXPENDITURE.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. B—Navigation Embankment and Drainage Works—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
					Rs.	Rs.	Rs.	Rs.	
(2) Miscellaneous Expenditure.									
III—Establishment—									
A—Ordinary* ...	...	...	{ Charged ...		....	....	....	....
			{ Voted ...		810	....	400	400
B—Special ...	...	...	...	...	....	....	....	....
C—Pensionary charges ...	...	...	{ Charged ...		....	....	....	....
			{ Voted ...		....	....	....	....
IV—Tools and Plant* ...	...	...	...	...	66	....	....	....
V—Other charges ...	...	...	...	18-B-V	4,404	....	2,000	2,400
VI—Charges in England—									
Establishment* ...	...	...	{ Charged ...		....	....	....	....
			{ Voted ...		22	....	....	....
Total ...						5,302	2,400	2,800
Total—B ..						1,83,541	3,01,300	2,56,000	2,91,000
Total A & B. Public Works ..						43,23,223	1,37,55,000	1,11,97,000	82,56,500

* For purposes of Appropriation Accounts these charges will be watched under the head "50-Civil Works".

DETAILED ACCOUNT No. 18-A I—WORKS.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
		Estimated cost.	Expenditure to end of 1951-52.		
		Rs.	Rs.		
POST-WAR RECONSTRUCTION SCHEME No. 76.					
<i>Central Circle.</i>					
1.	Parewadi Tank, Sholapur Division	5,64,780	5,44,800	.....	25,000
2.	Sanghvi Tank, Sholapur Division	4,93,544	4,62,500	.....	30,000
3.	Madanwadi Tank, Poona Division	9,85,869	9,75,800	.....	10,000
4.	Palasdeo Tank, Poona Division	6,53,237	3,22,600	.....	2,00,000
<i>Gujarat Irrigation Circle.</i>					
5.	Eight month's Canal Ex-Sabarmati river, Ahmedabad Irrigation Division	13,02,989	6,08,900	.....	2,50,000
<i>North Gujarat Circle.</i>					
6.	Drainage Channel at Bhadana, Taluka Virangam, Ahmedabad Division	16,932	11,300	.....	1,700
<i>Southern Circle.</i>					
7.	Bandhara at Mandapur, Belgaum Division ..	5,46,165	42,400	.....	75,000
8.	Irrigation Tank at Avroli, Belgaum Division ..	1,48,734	1,40,400	.....	8,300
9.	Diversion Bund at Kaamalgi, Belgaum Division ..	1,43,154	1,14,900	.....	28,000
10.	Tank at Makhanapur, Bijapur Division	2,75,297	5,69,300	.....	15,000
Total .. ..		.....	.....	.....	6,48,000

*Estimate being revised.

DETAILED ACCOUNT No. 18A. I—WORKS—contd.			Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
WORKS IN MERGED STATES REAS.	Estimated cost.	Expenditure up to end of 1951-52.	Rs.	Rs.	Rs.	Rs.
	Rs.	Rs.				
<i>Deccan Irrigation Circle.</i>						
20 Constructing an Earthen Dam across the Banganga river near Kuravali Khurd, Nira Right Bank Canal Division.	13,42,500	50,000				6,00,000
21 Percolation Tank at Jawli in Phalton Taluka, Nira Right Bank Canal Division	2,32,000	50,000				50,000
22 Bandhara at Salpa in Phalton Taluka, Nira Right Bank Canal Division	1,00,000	30,000				70,000
<i>Southern Circle.</i>						
23 Improvements to Irrigation Tank at Savanur, Dharwar Division	50,000	25,000				25,000
24 Tank at Chalavanhatti, Belgaum Division	33,460	5,000				28,400
25 Bandhara at Rakaskop, Belgaum Division	9,000	1,000				8,000
26 Bandhara at Badvi, Belgaum Division	9,000	1,000				8,000
27 Bandhara at Shenoli, Belgaum Division	12,000	1,000				11,000
28 Tank in Survey No. 7 at Mutnal, Belgaum Division	3,995	1,000				2,900
29 Tank in Survey No. 17 at Kakti, Belgaum Division	7,114	1,000				6,100
30 Tank in Survey No. 46 at Kakti, Belgaum Division	5,005	1,000				4,000
31 Masonry Dam at Madura in Sawantwadi Taluka, Ratnagiri Division	18,209	5,000				13,200
32 Improvement to the Tank at Sonawade, Mahal Kudal, Ratnagiri Division	9,911	6,000				3,500
33 Improvement to Tank at Village Bambuli, Mahal Kudal, Ratnagiri Division	9,810	5,000				4,800
Total						8,34,900
<i>Loan Programme.</i>						
Lump sum provision for the Special Programme of Minor Irrigation Works						34,00,000
Grand Total, 18-A-I-Works						50,87,800

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DETAILED ACCOUNT No. 18-A-II. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1951-52.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Gujarat Irrigation Circle.</i>						
1. Constructing a culvert on Lotna Feeder of Hatipura Tank near Madhavpura, Baroda Irrigation Project Division.	6,200					6,200
<i>Deccan Irrigation Circle.</i>						
2. Providing electric installation in the office of the Executive Engineer, Nasik Irrigation Division ...	6,238					6,230
3. Do. in the office of the S. D. O., Nasik Irrigation Sub-Division ...	4,144					4,150
4. Do. in the Rest House at Nasik ...	3,020					3,020
5. Purchase of apparatus for Soil Mechanics Laboratory Nira Right Bank Canal Division.	7,793	4,000				3,800
Total ..						23,400

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DETAILED ACCOUNT No. 18-A-II. Extensions and Improvements—contd.				Accounts, 1950-51.	Budget Estimate, 1951-1952.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
Discretionary grant.							
North Gujarat Circle	...	...	...				1,000
Deccan Irrigation Circle...	...	...	...				1,000
Central Circle.	..	..	..				500
South Gujarat Circle	...	...	...				500
			Total			3,000	3,000
Grand Total Extensions and Improvements						15,000	26,400
DETAILED ACCOUNT No. 18-A-III. Maintenance and Repairs.							
North Gujarat Circle	...	...	...				2,07,000
Central Circle	...	...	...				70,000
Southern Circle	..	..	..				1,13,700
Deccan Irrigation Circle	...	...	...				1,69,000
Electrical Engineer to Government..	...	..	..				40
Karnatak Irrigation Circle	...	...	...				1,58,260
South Gujarat Circle	...	..	...				1,05,000
Gujarat Irrigation Circle	...	...	...				67,000
			Total			8,57,200	8,90,000

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-VI. Other Charges.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
		Estimated cost.	Expendi- ture to end of 1951-52.		
		Rs.	Rs.		
<i>Deccan Irrigation Circle.</i>					
1.	Constructing new rain and river gauges	15,000			15,000
2.	Maintaining rain and river gauges				75,000
<i>Southern Circle.</i>					
3.	Maintaining rain and river gauges				44,000
<i>Gujarat Irrigation Circle.</i>					
4.	Survey for reservoir on the Mahi river at Kadana, Baroda Irrigation Projects Division	10,177	10,600		5,000
5.	Surveys for Shatrunji river Project	19,828	13,700		6,000
6.	Maintaining rain and river gauges				48,000
7.	Running the Research Laboratory at Baroda, Baroda Irrigation Project, Division				5,000
8.	Carrying out Surveys and Investigation for the Banas Valley Irrigation Project, Baroda Irrigation Project Division	5,39,810	50,000		50,000

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DETAILED ACCOUNT No. 18-A-V. other Charges—contd.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Estimated, cost.	Rs.	Rs.	Rs.	Rs.
	Rs.	Rs.			
<i>Karnatak Irrigation Circle.</i> Irrigation Projects Division (South).					
9. Investigating into the difficult portions of the surveyed alignments of the Ghatsprabha (Daddi) Right and Left Bank Canals	32,198	5,200			6,000
10. Investigations of the proposed weir-sum barrage on the Malaprabha river at Kolchi near Ramdurg	17,600	1,600			3,000
11. Preparing a relief model of the part of the Bombay State from the Bhima Valley to the Southern boundary of the Dharwar District (1" = 1 mile)	16,147	14,500			1,550
12. Contouring the basin of the Bhutewadi Dam site	30,740	23,800			500
13. Surveys for the Right Bank Canal from the Bhutewadi Dam (Asoga)	20,795	8,900			5,000
14. Surveys for major irrigation projects in Karnatak	39,385	5,600			5,000
15. Maintaining rain and river gauges at Yekambi					50

DETAILED ACCOUNT No. 18-A. Other Charges—contd.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Estimated cost.	Expendi- ture to end of 1951-52.	Rs.	Rs.	Rs.
	Rs.	Rs.			
<i>Dharwar Irrigation Division.</i>					
16. Surveying and fixing new river and rain gauges, Dharwar Irrigation Division					1,000
17. Maintaining rain and river gauges, Dharwar Irrigation Division					15,000
<i>Central Circle.</i>					
18. Maintaining rain and river gauges					700
<i>North Gujrat Circle.</i>					
19. Survey for the Scheme of the Bhal area, Ahmedabad Division	37,553	27,500	-		10,000
20. Survey of the catchment area of the Rodh river in Nalkatha area, Ahmedabad Division	7,203	2,100			2,000
Total				3,16,400	2,97,800

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DETAILED ACCOUNT No. B-1. Works.	Estimated cost.	Expenditure to end of 1951-52.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Works in Progress.						
South Gujarat Circle—						
1. Constructing a submerged repelling groyne on the Left Bank of the river Tapi at Surat, Surat Divi- sion	4,92,000	1,16,000				1,25,000
Proposed outlet on Viramgam Drain near Devpura, Ahmedabad Irrigation Division... ..	7,672	.....				7,600
Total ...				1,54,900		1,32,600
DETAILED ACCOUNT No. 18-B-III.						
Maintenance and Repairs.						
North Gujarat Circle						29,800
Maintenance and repairs to Sluiceways and masonry dam at Washi, taluka Pen, South Thana Division (Bombay Circle)						200
South Gujarat Circle						67,000
Deccan Irrigation Circle						10,000
Total ...				95,200		1,07,000
DETAILED ACCOUNT NO. 18-B-V.						
Other Charges.						
North Gujarat Circle— Prevention of erosion at Janod, taluka Balsinor, Kaira Division			9,649	6,700		2,400
Total ...						2,400
Grand Total—B ...						2,42,000

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special).	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
(1) Works for which neither Capital nor Revenue Accounts are kept.			Rs.	Rs.	Rs.	Rs.
VI.—SPECIAL SURVEYS.						
Deccan Irrigation Circle.						
(a) Pay of Officers—						
Deputy Engineer Voted ...				5,100	3,000	3,060
Soil Physicists Voted ...				3,700	3,600	3,860
Total—Voted ...				8,800	6,600	6,920
(b) Pay of Establishment—						
Permanent establishment Voted ..				23,200	21,068	23,000
Temporary establishment Voted ...				24,300	19,327	18,540
Total—Voted ..				47,500	40,395	41,540
(c) Allowances, etc.—						
Travelling allowance Voted ...				9,200	13,355	10,940
Dearness allowance Voted ...				40,600	30,013	28,640
Cost of living allowance—						
(ii) Other Gazetted Officers Voted
(iii) Non-Gazetted Officers Voted
House-rent allowance Voted ...				500	951	2,260
Total—Voted ...				50,300	44,319	41,240
d) Contingencies—						
Non-contract contingencies Voted
Total—Deccan Irrigation Circle—Voted ...				1,06,600	91,314	90,300
Commissioner, Southern Division.						
(b) Pay of Establishment Voted
Total—Commissioner, Southern Division—Voted
Commissioner, Central Division.						
(b) Pay Establishment Voted
Total—Commissioner, Central Division—Voted
Commissioner, Northern Division.						
(b) Pay of Establishment Voted
Total—Commissioner, Northern Division—Voted
Total—Commissioners

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special)				Strength.		Accounts. 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
				1951-52.	1952-53.					
North Gujrat Circle.						Rs.	Rs.	Rs.	Rs.	
a) Pay of Officers	...	...	... Voted ...				3,000	3,000	3,200
Total—Voted							3,000	3,000	3,200	
(b) Pay of Establishment—										
Permanent establishment	...	...	... Voted ...				....	.....	.....
Temporary establishment	...	...	... Voted ...				13,400	12,360	13,180
Total—Voted							13,400	12,360	13,180	
(c) Allowances, etc.—										
Travelling allowance	...	...	... Voted ...				9,100	9,100	8,060
Dearness allowance	...	...	... Voted ...				8,600	8,390	8,460
House-rent allowance and other allowances				...	...	... Voted ...		1,501	1,600
Total—Voted							17,700	18,991	18,120	
(d) Contingencies			 Voted ...		900	900	500
Total—Voted							900	900	500	
Total—Voted							35,000	35,251	35,000	
Collector, Kaira	...	...	... Voted ...				6,000	6,000	9,700
Total—North Gujrat Circle—Voted							41,000	41,251	44,700	

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMEN (Special).				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
(1) Works for which neither Capital nor Revenue Accounts are kept.							
Establishment of Water Board	...	...	... Voted	.....	.....	.....	.....
Eastern Circle.							
(a) Pay of Officers—							
Deputy Engineer	...	...	... Voted	.....	.....	.....	.....
Total—Voted				.....	.....	.....	.....
(b) Pay of Establishment—							
Temporary Establishment	...	...	... Voted	.....	.....	.....	.....
Total—Voted				.....	.....	.....	.....
(c) Allowances—							
Travelling Allowance	...	...	... Voted	.....	.....	.....	.....
House-rent and other allowances	...	...	... Voted	.....	.....	.....	.....
Dearness allowance	...	...	... Voted	.....	.....	.....	.....
Cost of living Allowance—							
(%) Other Gazetted Officers	...	...	... Voted	.....	.....	.....	.....
Total—Voted				.....	.....	.....	.....
(d) Contingencies—							
Non-contract contingencies	...	...	... Voted	.....	.....	.....	.....
Total, Eastern Circle—Voted				.....	.....	.....	.....

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT (Special).					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
Gujrat Irrigation Circle.								
(a) Pay of Officers—				Voted ..	....	....	.....	....
(b) Pay of Establishment—								
Temporary Establishment	..	..	..	Voted ..	....	8,600	6,380	7,600
				Total .. Voted	....	8,600	6,380	7,600
(c) Allowances—								
Travelling Allowance	..	..	..	Voted ..	....	3,600	2,000	3,600
House-rent and other allowances	..	..	..	Voted ..	....	800	100	500
Dearness allowance	..	..	..	Voted ..	....	4,000	2,665	3,000
				Total .. Voted	....	8,400	4,765	7,100
(d) Contingencies—								
Non-Contact contingencies	..	..	..	Voted ..	....	....	....	....
				Total—Gujarat Irrigation Circle .. Voted	....	17,000	11,145	14,700
Karnatak Irrigation Circle.								
(a) Pay of Officers				Voted ..	....	....	....	....
(b) Pay of Establishment				Voted ..	....	....	....	....
(c) Allowances—								
Travelling allowance	..	..	..	Voted ..	....	....	....	....
Dearness allowance	..	..	..	Voted ..	....	....	....	....
House-rent allowance	..	..	..	Voted ..	....	....	....	....
				Total .. Voted	....	....	....	....
(d) Contingencies				Voted ..	....	....	....	....
				Total—Karnatak Irrigation Circle .. Voted	....	....	....	....
				Total—Special Surveys—Voted		1,64,600	1,43,710	1,49,700

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special).	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
VII.—REVENUE ESTABLISHMENT.						
Deccan Irrigation Circle.						
(a) Pay of Officers Voted
(b) Pay of Establishment—						
Permanent establishment Voted ...				9,800	9,460	9,500
Temporary establishment Voted ...				3,100	3,020	3,750
Interim relief Voted
Total—Voted ...				12,900	21,480	13,250
(c) Allowances, etc.—						
Travelling allowance Voted ...				1,300	1,550	1,000
Dearness allowance Voted ..				11,000	11,220	10,250
House Rent Allowance
Total—Voted ..				12,300	12,770	11,250
Total—Deccan Irrigation Circle—Voted ...				25,200	25,250	24,500
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment Voted ..				2,200	2,200	2,670
Temporary establishment Voted ...				2,200	5,700	5,470
Total—Voted ..				4,400	7,900	8,140
(e) Allowances, etc.—						
Travelling allowance Voted ...				500	280	570
Dearness allowance Voted ...				3,100	7,620	7,890
Total—Voted ..				3,600	7,900	8,460
Total—Central Circle—Voted ...				8,000	15,800	16,600
Eastern Circle.						
(b) Pay of Establishment—						
Permanent establishment Voted
Temporary establishment Voted
Total—Voted
(c) Allowances, etc.—						
Travelling allowance Voted
Dearness allowance Voted
Total—Voted
Total—Eastern Circle—Voted
Total—VII-Revenue Establishment—Voted ...				33,200	41,050	41,100

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT (Special).					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
MINOR IRRIGATION.								
SOUTH GUJARAT CIRCLE.								
(b) Pay of Establishment	...	...	...	... Voted ...		3,300	2,976	3,100
				Total ... Voted ...		3,300	2,976	3,100
(c) Allowances, etc.—								
Travelling Allowance	...	...	...	... Voted ...		1,300	1,604	1,400
Dearness Allowance	...	...	...	... Voted ...		1,200	1,200	1,200
House Rent and other Allowances	..	..	..	..		....	....	....
				Total ... Voted ...		2,500	2,804	2,600
				Total—South Gujarat Circle ... Voted ...		5,800	5,780	5,700
NORTH GUJARAT CIRCLE.								
(b) Pay of Establishment	...	...	...	... Voted ...		1,100	1,100	1,150
				Total ... Voted ...		1,100	1,100	1,150
(c) Allowances, etc.—								
Travelling Allowance	...	...	...	... Voted ...		200	200	200
Dearness Allowance	...	...	...	... Voted ...		1,000	1,000	1,000
House Rent and other Allowances	..	..	..	..		....	280	150
				Total ... Voted ...		1,200	1,480	1,350
				Total—North Gujarat Circle ... Voted ...		2,300	2,580	2,500
EASTERN CIRCLE.								
(b) Pay of Establishment	...	...	...	... Voted ...		....	....	....
				Total ... Voted ...		....	....	....
(c) Allowances, etc.—								
Travelling Allowance	...	...	...	... Voted ...		....	....	....
Dearness Allowance	...	...	...	... Voted ...		....	....	....
				Total ... Voted ...		....	....	....
				Total—Eastern Circle ... Voted ...		....	....	....

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT (Special)					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
CENTRAL CIRCLE.								
(b) Pay of Establishment	...	...	...	Voted		5,800	2,460	2,370
				Total		5,800	2,460	2,370
(c) Allowances, etc.—								
Travelling Allowance	...	...	...	Voted		100	....	....
Dearness Allowance	...	...	...	Voted		6,700	2,290	2,230
				Total		6,800	2,290	2,230
				Total—Central Circle		12,600	4,750	4,600
DECCAN IRRIGATION CIRCLE.								
(a) Pay of Officers	...	...	...	Voted		7,400	4,890	6,200
(b) Pay of Establishment	...	...	...	Voted		38,900	28,393	29,590
				Total		46,300	33,283	35,790
(c) Allowances, etc.—								
Travelling Allowance	...	...	...	Voted		10,200	11,540	9,420
House-rent and other Allowances	...	...	...	Voted		1,100	1,350	1,550
Dearness Allowance	...	...	...	Voted		24,400	17,500	19,440
(d) Contingencies	..	..	..	Voted		....	1,200	....
				Total		35,700	31,590	30,410
				Total—Deccan Irrigation Circle		82,000	64,873	66,200

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DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT (Special).				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
SOUTHERN CIRCLE.							
(a) Pay of Officers	..	..	.. Voted	.....	.....	.....	.....
			Total .. Voted	.....	.....	.....	.....
(b) Pay of Establishment	..	..	.. Voted	4,600	3,800	4,000	
			Total .. Voted	4,600	3,800	4,000	
(c) Allowances, etc.—							
Travelling Allowance	..	..	.. Voted	700	.....	200	
Dearness Allowance	..	..	.. Voted	4,300	3,800	3,900	
House-rent Allowance	..	..	.. Voted	.....	.....	.....
			Total .. Voted	5,000	3,800	4,100	
(d) Contingencies	..	..	.. Voted	.....	.....	.....
			Total .. Voted	.....	.....	.....
			Total—Southern Circle .. Voted	9,600	7,600	8,100	
KARNATAK IRRIGATION CIRCLE.							
(a) Pay of Officers	...	...	... Voted	.....	.....	.....
			Total ... Voted	.....	.....	.....
(b) Pay of establishment	...	...	... Voted	.....	.....	.....
			Total ... Voted	.....	.....	.....
(c) Allowances etc.—							
Travelling allowance	...	...	... Voted	.....	.....	.....
Dearness allowance	...	...	... Voted	.....	.....	.....
House-rent allowance	...	...	... Voted	.....	.....	.....
			Total ... Voted	.....	.....	.....
(d) Contingencies	...	...	... Voted	.....	.....	.....
			Total ... Voted	.....	.....	.....
			Total—Karnatak Irrigation Circle ... Voted	.....	.....	.....
BOMBAY CIRCLE.							
(a) Pay of Officers	..	..	.. Voted	3,000	5,600	6,250	
			Total .. Voted	3,000	5,600	6,250	
(b) Pay of Establishment	..	..	.. Voted	15,600	26,964	32,450	
			Total .. Voted	15,600	26,964	32,450	
(c) Allowances, Honoraria, etc.—	..	..	.. Voted	12,800	22,093	29,100	
			Total .. Voted	12,800	22,093	29,100	
(d) Contingencies	..	..	.. Voted	1,000	2,000	3,000	
			Total .. Voted	1,000	2,000	3,000	
			Total—Bombay Circle .. Voted	32,400	57,557	70,800	
			Total—Minor Irrigation .. Voted	1,44,700	1,42,240	1,57,900	

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT (Special).	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
EMERGENCY IRRIGATION SCHEME.				
Eastern Circle.				
(b) Pay of Establishment	
Total ... Voted	
(c) Allowances, etc.				
Travelling Allowance	
Dearness Allowance	
Total ... Voted	
(d) Contingencies	
Total	
Total—Emergency Irrigation Scheme	
Grand Total—18-P. W. D.—Establishment	3,42,500	3,28,000	3,48,700

19-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
A. FINANCED FROM FAMINE RELIEF FUND ..	.....	.....	.....	.....
B. FINANCED FROM ORDINARY REVENUES—Voted ...	.....	1,05,00,000	.....	.....
. FINANCED FROM BOMBAY STATE DEVELOPMENT FUND—Voted ...	92,59,000*	.....	.....	.....
TOTAL—Voted ...	92,59,000	1,05,00,000	.....	.....

* This adjustment has been carried out subject to the approval of the Comptroller and Auditor General.

EXPENDITURE.

22, INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
A-Interest on Ordinary Debt—	Rs.	Rs.	Rs.	Rs.
(i) Rupee Debt—				
1-Interest on Permanent Loans—				
3 per cent. Bombay Government Loan, 1955	9,93,066	10,75,000	11,04,000	11,15,000
3 per cent. Bombay Government Loan, 1956	10,81,541	10,71,000	10,85,000	10,70,000
3 per cent. Bombay Government Loan, 1958	10,68,3-2	10,65,000	10,11,000	10,59,000
3 per cent. Bombay State Development Loan, 1962	17,99,772	17,88,000	17,46,000	17,96,000
3 per cent. Bombay State Development Loan, 1960	4,03,787	9,06,000	8,59,000	9,01,000
3 per cent. Tapi Irrigation Loan, 1961 .. .. .	.....	.....	1,04,000	2,08,000
3½ per cent. Bombay State Development Loan, 1962 .. .. .	.....	.....	5,82,000	10,64,000
Interest on loans in course of discharge .. .. .	.....	.....	3,000	.....
Interest on loans raised by the Merger States before Merger .. .. .	.....	.....	4,000	.....
2-Discout on Loans	1,50,938	.....	35,000	.....
3-Floating Loans—				
Discount on Treasury Bills .. .. .	.....	.....	.....	.....
Interest on other Floating Loans	96,259	.....	.....	.....
4-Other Items—				
Management of Debt—				
(a) 3 per cent. Bombay Government Loan, 1955	32,752	7,000	7,000	7,000
(b) 3 per cent. Bombay Government Loan, 1956		7,000	7,000	7,000
(c) 3 per cent. Bombay Government Loan, 1958		7,000	7,000	7,000
(d) 3 per cent. Bombay State Development Loan, 1962		12,000	12,000	12,000
(e) 3 per cent. Bombay State Development Loan, 1960		6,000	6,000	6,000
(f) 3 per cent. Tapi Irrigation Loan, 1961 .. .. .		.....	.....	1,000
(g) 3½ per cent. Bombay State Development Loan, 1962 .. .. .		.....	.....	6,000
Expenditure connected with the issue of new loans	1,71,774	.....	74,000	6,000
Miscellaneous .. .. .	.....	.....	.....	.....
6-Interest on loans taken from the Central Government—				
Consolidated Debt	44,63,324	44,03,000	44,03,000	43,34,000
Presidency Corporations	17,86,524	14,25,000	14,25,000	10,57,000
Interest on Agricultural Loans .. .. .	.....	.....	1,16,000	31,000
Loans in connection with Rehabilitation of displaced persons	7,93,125	7,23,000	13,51,000	14,83,000
TOTAL, A-Interest on Ordinary Debt	1,27,76,544	1,24,95,000	1,33,48,000	1,41,64,000
B-Interest on Unfunded Debt—				
Special Loans—				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds	80,406	13,000	13,000	13,000
(2) Charitable Funds		38,000	38,000	38,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandry, Dairying and Agriculture .. .. .		.....	.....	.....
(4) Munglal Goenka Institute of Animal Genetics and Nutrition		28,000	28,000	28,000
TOTAL	80,406	79,000	79,000	79,000
State Provident Funds—				
Interest on General Provident Fund	20,79,423	23,78,000	23,76,000	26,55,000
Interest on I.C.S. Provident Fund	58,179	61,000	61,000	66,000
Interest on I.C.S. (Non-European Members) Provident Fund	18,436	20,000	18,000	19,000
Interest on Contributory Provident Fund	31,939	38,000	42,000	56,000
Special Deposit Accounts—				
Interest on Cemetery Endowment Fund .. .. .	.....	.....	.....	.....
TOTAL	21,87,976	24,97,000	24,97,000	27,96,000
TOTAL, B-Interest on Unfunded Debt	22,68,382	25,76,000	25,76,000	28,75,000
C-Interest on Other Obligations—				
Other Items—				
Interest on Charitable and other Funds	76,908	.....	42,000	70,000
Miscellaneous	87,995	10,000	43,000	1,11,000
TOTAL, C-Interest on Other Obligations	1,64,903	10,000	85,000	1,81,000
D-Transfers—				
Deduct—				
Interest transferred to Commercial Departments—				
(i) "17—Interest on works for which capital accounts are kept"	-52,54,774	-63,58,000	-61,55,000	-72,64,000
(ii) Commercial undertakings—Dapuri Workshops	-4,809	-12,000	-12,000	-12,000
Interest transferred to "10—Forest"	-33,338	-33,000	-33,000	-33,000
Interest transferred to "85-A, Capital Outlay on State Schemes of State trading"	-14,60,256	-17,30,000	-32,18,000	-34,77,000
Interest portion of equated payments on account of commuted value of pensions	-2,34,116	-2,40,000	-2,41,000	-2,50,000
TOTAL, D-Transfers—Deduct	-69,87,293	-83,63,000	-86,59,000	-1,10,36,000
GRAND TOTAL—Charged	82,21,956	67,18,000	68,50,000	61,84,000

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23-Appropriation for Reduction or Avoidance of Debt.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Ra.	Rs.	Rs.
A-(i) Sinking Funds—				
3 per cent. Bombay Government Loan, 1955 .. ..	.....	.....	.....	.....
3 per cent. Bombay Government Loan, 1956 .. ..	.....	.....	.....	.....
3 per cent. Bombay Government Loan, 1958 .. ..	.....	.....	.....	.....
3 per cent. Bombay State Development Loan, 1962 ...	29,43,000	29,43,000	29,43,000	29,43,000
3 per cent. Bombay State Development Loan, 1960 ...	.....	21,80,000	21,80,000	21,80,000
3 per cent. Tapi Irrigation Loan, 1961 ... ..	.....	.....	.....	5,01,000
3½ per cent. Bombay State Development Loan, 1962 ...	.....	.....	.....	19,18,000
Sinking Fund for repayment of Government of India Loan taken for Industrial Housing. ....	.....	.....	.....	2,20,000
(ii) Depreciation Charges—				
3 per cent. Bombay Government Loan, 1955	5,31,000	.....	.....	.....
3 per cent. Bombay Government Loan, 1956	5,25,000	.....	.....	.....
3 per cent. Bombay Government Loan, 1958	5,15,000	.....	.....	.....
3 per cent. Bombay State Development Loan, 1962 ...	9,00,000	9,00,000	9,00,000	9,00,000
3 per cent. Bombay State Development Loan, 1960 ...	.....	4,53,000	4,53,000	4,53,000
3 per cent. Tapi Irrigation Loan, 1961 ... ..	.....	.....	.....	1,04,000
3½ per cent. Bombay State Development Loan, 1962 ...	.....	.....	.....	4,55,000
B-Other Appropriations—				
(a) Repayment of the consolidated debt	14,37,846	15,03,000	15,03,000	15,72,000
(b) Contribution to the Debt Redemption and Avoidance Fund ..	.....	.....	.....	.....
(c) Repayment of Agriculture Loan	1,50,000	.....	70,87,000	1,94,000
(d) Repayment of Rehabilitation Loan	14,35,027	.....	50,000	1,79,000
C-Transfers—Deduct—				
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt	—6,41,628	—6,63,000	—6,63,000	—6,86,000
(ii) Principal portion of equated instalment for repayment of the commuted value of pensions	—51,781	.....	.....	.....
(iii) Repayments made from the recoveries arising from the operations of the State Loans and Advance Account ..	—1,85,075	—1,93,000	—71,93,000	—2,02,000
(iv) Repayment made by the Bombay Housing Board ... ..	.....	.....	.....	—2,20,000
Total—Charged	75,14,389	71,23,000	72,60,000	1,05,12,000

EXPENDITURE.

25-GENERAL ADMINISTRATION.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
A-HEADS OF STATES.					Rs.	Rs.	Rs.	Rs.	
A-SALARY OF THE GOVERNOR	..	..	Charged	..	53,900	52,900	53,000	52,800
B-SECRETARIAL STAFF OF GOVERNOR	..	..	Charged	.. 25-A.B.	72,307	77,000	77,000	75,200
C-STAFF AND HOUSEHOLD OF GOVERNOR	..	..	Charged	.. 25-A.C.	2,07,933	2,89,800	2,15,000	2,89,000
D-SUMPTUARY ALLOWANCE OF GOVERNOR	..	..	Uncharged	..	22,500	22,500	22,000	22,500
E-EXPENDITURE FROM CONTRACT ALLOWANCE	..	..	Charged	..	1,22,700	1,28,000	1,24,000	1,28,000
F-TRAVEL EXPENSES	..	..	Charged	.. 25-A.F.	49,808	64,100	30,000	64,100
G-MINISTERS	..	..	{ Charged	.. } 25-A.G.	.....	.....	.....	.....
			{ Voted		6,81,974	6,18,200	6,48,000	6,35,700	
Total				..	12,11,122	12,52,500	11,69,000	12,67,300	
TOTAL—A				{ Charged	..	5,29,148	6,34,300	5,21,000	6,31,600
				{ Voted	..	6,81,974	6,18,200	6,48,000	6,35,700
B-LEGISLATIVE BODIES.									
H-STATE LEGISLATURE SECRETARIAT	..	..	Voted	.. 25-B.H	.....	2,12,100	.....	2,36,900
H-I-STATE LEGISLATIVE ASSEMBLY	..	..	{ Charged	..	16,875	17,500	16,000	18,000
			{ Voted	.. 25-B.H.I.	7,87,003*	5,60,500	7,67,000*	7,79,300	
I-STATE LEGISLATIVE COUNCIL	..	..	{ Charged	..	16,677	17,500	16,000	18,000
			{ Voted	.. 25-B.I.	75,462	82,000	77,000	1,55,100	
J-ELECTIONS FOR LEGISLATURES	..	..	Voted	.. 25-B.J.	21,20,455	17,04,000	29,36,000	3,00,000
TOTAL—B				{ Charged	..	33,552	35,000	32,000	36,000
				{ Voted	..	29,82,920	25,59,600	36,80,000	14,71,300
TOTAL				..		25,94,600	37,12,000	15,07,300	
C-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.									
K-CIVIL SECRETARIAT	..	..	{ Charged	..	.....	.....	.....	5,000
			{ Voted	.. 25 C.K.	81,30,637	78,89,000	82,24,000	86,55,400	
L-PUBLIC SERVICE COMMISSION	..	..	Charged	.. 25-C.L.	2,53,333	2,58,700	2,53,000	2,71,400
M-BOARD OF REVENUE, ETC.—BOMBAY REVENUE TRIBUNAL	..	..	{ Charged	.. } 25-C.M.	16,800	.....	.....	.....
			{ Voted		7,074	26,500	31,000	29,700	
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.	..	..	Voted	.. 25-C.N.	57,754	54,200	54,000	57,600
O-LOCAL FUND AUDIT ESTABLISHMENT	..	..	Voted	.. 25-O.O.	4,49,071	4,51,500	4,63,000	4,64,900
TOTAL				..		86,73,900	90,25,000	94,84,000	
TOTAL—C				{ Charged	..	2,53,333	2,58,700	2,53,000	2,76,400
				{ Voted	..	86,44,536	84,15,300	87,72,000	92,07,600

* Inclusive of State Legislature Secretariat.

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25-GENERAL ADMINISTRATION.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
D-COMMISSIONERS.								
E-COMMISSIONERS	..	--	-- Voted	.. 25-D.P.	8,07,437	.....		.....
E-DISTRICT ADMINISTRATION.								
Q-RST — DISTRICT ADMINISTRATION	..	--	-- Voted	.. 25-E.Q. R.S.T.	2,98,52,325	2,41,40,000	2,72,35,000	2,54,83,200
G-MISCELLANEOUS.								
U-DISCRETIONARY GRANTS BY HEADS OF STATES	..	--	-- Voted	.. 25-G.U.	25,000	25,000	25,000	25,000
V-MISCELLANEOUS	..	--	-- Voted	.. 25-G.V.	19,554	15,000	12,000	.....
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS	..	--	-- Voted	.. 25-G.W.	9,00,470	9,89,000	7,90,000	7,91,600
TOTAL .. Voted				..	9,45,024	10,29,000	8,27,000	8,16,600
H-CHARGES IN ENGLAND.								
Y-HIGH COMMISSIONER FOR INDIA	..	--	{ Charged Voted	.. 25-H.Y.	3,75,457	4,000 2,38,000	..... 2,93,000	8,000 2,89,600
TOTAL ..				..	3,75,457	2,42,000	2,93,000	2,97,600
GROSS TOTAL				.. { Charged Voted	8,32,833 4,37,89,673	9,32,000 8,70,00,000	8,06,000 4,14,55,000	9,52,000 3,79,04,000
SAVINGS ON ACCOUNT OF RETRENCHMENT				...		-19,42,000		.....
TOTAL ... Voted				...		-19,42,000		.....
NET TOTAL				... { Charged Voted	8,32,333 4,37,89,673	9,32,000 8,50,58,000	8,06,000 4,14,55,000	9,52,000 3,79,04,000
GRAND TOTAL				..	4,46,22,506	8,59,90,000	4,22,61,000	3,88,56,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-A. B. GENERAL ADMINISTRATION. A-Heads of States—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Ra.	Ra.	Ra.	Ra.
(B-SECRETARIAL STAFF OF THE GOVERNOR.						
B-1 (1) Pay of Officers—						
Secretary to Governor	1	1		17,400		18,400
Assistant Secretary, Office of the Governor's Secretary (650—950) ...	1	1		9,950		11,400
Leave salary				5,600		1,600
Total .. Charged ..			28,906	32,950		31,400
B-1 (2) Pay of Establishment—						
Superintendent, Stenographer and clerks (85—550)	6	6		20,100		21,700
Servants (85—40)	4	4		.....		.....
Leave salary				600		500
Total .. Charged ..			22,351	20,700		22,200
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				2,200		2,100
House-rent and other allowances				6,600		6,000
Dearness allowance				9,300		9,200
Total .. Charged ..			16,788	18,100		17,300
B-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				3,000		4,300
Telephone charges				500		.....
Office expenses and miscellaneous				1,750		.....
Total .. Charged ..			4,268	5,250		4,300
TOTAL, Secretarial Staff of the Governor .. Charged ..			72,307	77,000	77,000	76,200

DETAILED ACCOUNT No. 25-A. C. GENERAL ADMINISTRATION. A—Heads of States.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate 1952-53.
	1951-52.	1952-53.				
C—Staff and Household of the Governor.						
SUMMARY.						
D-1 Comptroller of the Governor's Household			89,013	1,05,300		1,04,500
D-2 Band Establishment			600	5,000		5,000
D-3 Body Guard Establishment .. .. .			.....	....		.....
D-4 Medical Establishment			19,311	20,000		20,000
D-5 Furnishing of Official Residences			19,267	47,600		47,600
D-6 Maintenance of Government House and upkeep of gardens			79,742	1,11,900		1,11,900
TOTAL—Staff and Household of the Governor .. Charged ..			2,07,933	2,89,800	2,15,000	2,89,000
C—Staff and Household of the Governor.						
C-1 Comptroller of the Governor's Household						
1 (1) Pay of Officers—						
Comptroller (850)	1	1		11,400		8,400
Aides-de-Camp	2	2		12,600		12,000
Leave salary .. .. .	..	..		1,200		1,200
Total .. Charged ..			24,250	25,200		21,600
C-1 (2) Pay of Establishment—						
Superintendent (400-550)	1	1		5,360		5,660
Clerks (75-400)	7	7		12,920		13,570
Servants (35-60)	23	23		11,620		11,650
Leave salary .. .. .	..	..		4,100		3,120
Total .. Charged ..			29,155	34,000		34,100
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				3,500		3,500
House-rent and other allowances				11,400		13,110
Dearness allowance				19,100		19,390
Total .. Charged ..			25,619	34,000		36,000
C-1 (4) Contingencies—						
Non contract contingencies—						
Service postage and telegrams				2,500		2,500
Other charges				3,500		3,540
Dearness allowance				3,100		3,860
Other supplies and services—						
Establishment for camp equipage				3,000		3,400
Total .. Charged ..			9,989	12,100		12,800
TOTAL — Comptroller of the Governor's Household, Charged ..			89,013	1,05,300		1,04,500

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of States— <i>contd.</i>	Strength.		Accounts 1950-51. Rs.	Budget Estimate, 1951-52. Rs.	Revised Estimate, 1951-52. Rs.	Budget Estimate, 1952-53. Rs.
	1951-52.	1952-53.				
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-2 Band Establishment.						
C-2 (1) Pay of Establishment—						
Pay of establishment (21—440)
<i>Deduct</i> —Recoveries on account of family allotments of officers
Interim relief
Total .. Charged
C-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance						
House-rent and other allowances						
Dearness allowance						
Total .. Charged
C-2 (3) Contingencies—						
Non-contract contingencies—						
Band contingencies				5,000		5,000
Rations and clothing
Total .. Charged ..			600	5,000		5,000
TOTAL, Band Establishment—Charged ..				5,000		5,000
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-3 Body Guard Establishment.						
TOTAL, Body Guard Establishment, Charged

*The Band and Body Guard establishments abolished with effect from 1st January 1948.

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of States—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-4 Medical Establishment.						
C-4 (1) Pay of Officers—						
Medical Officer (300+special pay 200) .. .. .				....
C-4 (2) Pay of Establishment—						
Medical Officer (90—200)	1	1		3,430		3,530
Compounders, etc. (55—130)	2	2				
Nurses (70—100)	1	1				
Ward Servants— (35—40)	1	1		4,690		4,230
Dressers	1	1				
Ayah	1	1				
Leave salary				480		340
Total .. Charged			7,840	8,600		8,100
C-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance				100		100
House-rent and other allowances				2,520		3,080
Dearness allowance				3,780		3,720
Total .. Charged			7,455	6,400		6,900
C-4 (4) Contingencies—						
Non-contract contingencies				4,016	5,000	5,000
TOTAL, Medical Establishment .. Charged			19,311	20,000		20,000
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-5 Furnishing of official residences.						
C-5 (1) Maintenance and repairs of furniture			13,300	23,000		23,000
C-5 (2) Inauguration grant for furniture and carpets			4,047	22,600		22,600
C-5 (3) Dearness allowance				2,000		2,000
C-5 (4) Non-contract contingencies			1,920	....	
TOTAL, Furnishing of official residences .. Charged			19,267	47,600		47,600

EXPENDITURE.

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of States—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.			Rs.	Rs.	Rs.	Rs.
C-6 Maintenance of Government House and upkeep of Gardens.						
C-6 (1) Contingencies—						
Non-contract contingencies—						
Maintenance charges of Government houses and gardens ..				20,000		20,000
Water charges				39,000		73,500
Rents, rates and taxes				34,500		
Dearness allowance				18,400			18,400
Total .. Charged ..			79,742	1,11,900		1,11,900
TOTAL, Maintenance of Government House and upkeep of gardens Charged ..			79,742	1,11,900		1,11,900
DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-Heads of States—contd.						
F-TOUR EXPENSES.						
F-(1) (a) Other tour expenses			48,848	49,040		48,980
F-(1) (b) Dearness allowance			960	960		1,020
Total ..			49,808	50,000		50,000
F-(2) Interest, depreciation, maintenance and repair charges on account of His Excellency's saloon supplied by the Railway Department	14,100		14,100
Total			64,100		14,100
TOTAL; .. Tour Expenses .. Charged ..			49,808	64,100	30,000	64,100

DETAILED ACCOUNTS No. 25-A.G. GENERAL ADMINISTRATION A-Heads of States—conold.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
G-MINISTERS						Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—									
Ministers (850)	..	..	..	{ Charged ..		.....	
						{ Voted ..		1,12,200		1,12,200
Parliamentary Secretaries (400)	..	..	..	.. Voted ..		11	11	52,800	52,800
Secretary to the Chief Minister (850-950)	..	..	..	.. Voted ..		1	1	11,400	11,400
				Total .. { Charged ..		.....			.....
						{ Voted ..		1,77,086	1,76,400	1,76,400
G-(2) Pay of Establishment—									
Personal Assistants and Typists (75-440)	..	..	..	46	45		1,13,850		1,16,360
Servants (35-40)	..	..	..	93	93		46,770		46,310
Temporary Establishment	..	..	..	4	4		3,780		3,980
Leave Salary	..	..	..				3,500		3,550
Probable savings	..	..	..				.....		.....
				Total .. Voted ..			1,62,628	1,67,900	1,70,200
G-(3) Allowances, Honoraria, etc.—									
Travelling Allowance (Fixed)	..	..	..	.. Voted ..			.....		13,200
Travelling Allowance	..	..	..	{ Charged ..		.....			.....
						{ Voted ..		68,500		68,500
Motor car allowance	..	..	..	{ Charged ..		.....			.....
						{ Voted ..		26,400		26,400
House-rent and other allowances	..	..	..	{ Charged ..		.....			.....
						{ Voted ..		51,400		36,400
Dearness allowance	..	..	..	.. voted ..			78,600		75,600
				Charged ..		.....	.....		.....
				Voted ..		2,52,182	2,28,900		2,20,100
G-(4) Contingencies.—									
Non-contract contingencies—									
Service postage and telegrams	..	..	..				18,175		26,000
Maintenance of motor cars	..	..	..				13,625		22,000
Sumptuary allowance	..	..	..				9,100		9,000
Other charges	..	..	..				4,100		12,000
				Total .. Voted ..			90,078	45,000	69,000
				Total, Ministers. { Charged ..		.....	.....	.....	.....
						{ Voted ..		6,81,974	6,18,200	6,48,000	6,35,700

EXPENDITURE.

DETAILED ACCOUNT NO. 25-B.H. GENERAL ADMINISTRATION. B-Legislative Bodies.				Strength.		Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
				1951-52	1952-53				
						Rs.	Rs.	Rs.	Rs.
H-STATE LEGISLATURE SECRETARIAT—									
H (1) Pay of Officers—									
Secretary (650—950+200 special pay)	..	Voted	..	1	1		13,800		11,240
Deputy Secretary (700—1,000)	..	Voted	..				....		....
Assistant Secretary (650—950)	..	Voted	..	1	1		9,750		10,350
Leave salary	..	Voted	..				....		2,990
Total .. Voted ..							23,550		24,580
H-2 Pay of Establishment—									
Superintendents and Reporters (120—600)	..		..	23	23		83,150		89,560
Clerks and Typists (75—220)	..		..	9	9		13,400		14,200
Servants (35—60)	..		..	28	28		14,170		14,380
Temporary Establishment	..		..	6	6		1,780		2,860
Leave Salary	..		..				1,000		1,000
Probable Savings	..		..				—2,000		—2,000
Total Voted ..						1,07,908	1,11,500		1,20,000
H-3 Allowances, Honoraria, etc.—									
House rent and other allowances	..		{ Charged				....		....
	..		{ Voted ..				18,100		28,930
Dearness Allowance	..		{ Voted ..				37,900		38,390
Travelling Allowance (ordinary)	..		{ Voted ..						3,000
Total ..							56,000		70,320
H-(4) Contingencies—									
Non-Contract Contingencies—									
Service postage and Telegrams	..		..				3,180		4,000
Purchase of Books and Periodicals	..		..				2,290		2,500
Rents, Rates and Taxes	..		..				1,830		2,000
Electric Charges	..		..				1,820		2,000
Telephone Charges	..		..				3,700		4,000
Other charges	..		..				8,220		7,500
Total Voted						22,049	21,050		22,000
Total State Legislature Secretariat .. Voted ..						*	2,12,100		2,36,900

* Figures included in the accounts shown for "State Legislative Assembly".

EXPENDITURE.

DETAILED ACCOUNT No. 25-B.H. GENERAL ADMINISTRATION. B-Legislative Bodies.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
H-1 STATE LEGISLATIVE ASSEMBLY.						Rs.	Rs.	Rs.	Rs.
H-1 (1) Pay of Officers—									
Hon. The Speaker (850)	..	..	..Charged ..	1	1		10,200		10,200
Deputy Speaker (200)	..	..	..Charged ..	1	1		2,400		2,400
Members (150)	..	..	..Voted ..	210	292		3,78,000		5,25,600
TOTAL				{ Charged .. { Voted ..		12,600	12,600		12,600
						4,03,936	3,73,000		5,25,600
H-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..Charged ..				2,500		3,000
			..Voted ..				1,82,500		2,53,700
House-rent, motor car and other allowances	..	..	..Charged ..				2,400		2,400
TOTAL				{ Charged .. { Voted ..		4,275	4,900		5,400
						2,53,110	1,82,500		2,53,700
TOTAL—STATE Legislative Assembly									
				{ Charged .. { Voted ..		16,875	17,500		18,000
						7,87,003	5,60,500		7,87,500

* Figures include State Legislature Secretariat and Assembly.

EXPENDITURE.

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Legislative Bodies—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
I-STATE LEGISLATIVE COUNCIL.									
Officers:—									
Hon. the Chairman (850)	..	..	.. Charged ..	1	1		10,200		10,200
Deputy Charman (200)	..	..	.. Charged ..	1	1		2,400		2,400
Members (150)	..	..	.. Voted ..	38	71		68,400		1,27,800
Total									
						12,600	12,600		12,600
						44,721	68,400		1,27,800
I-(2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	{ Charged ..				2,500		3,000
			{ Voted ..				14,600		27,300
House-rent, motor car and other allowances	..	..	{ Charged ..				2,400		2,400
			{ Voted ..				.....		.....
Total									
						4,077	4,900		5,400
						30,741	14,600		27,300
I-(3) Contingencies—									
Non-contract contingencies—									
Other charges	..	..	..			
Total				Voted					
								*
TOTAL—STATE Legislative Council									
						16,677	17,500	16,000	18,000
						75,462	83,000	77,000	1,55,100
DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies.—concl.									
J-ELECTIONS FOR LEGISLATURES									
By-elections	..	..	..				15,000		
Elections to State and Central Legislatures (General Elections)	..	..	..				33,78,000		6,00,000
Deduct—Recovery from the Government of India	..	..	..				—16,89,000		—3,00,000
Deduct—Recovery of Expenditure on Elections in Dangs District	..	..	..				.....		.....
TOTAL—Elections for Legislatures				Voted					
						21,20,455	17,04,000	28,36,000	3,00,000

* Included under "H—State Legislative Assembly (Bombay Legislature Secretariat)".

DETAILED ACCOUNT No. 25-C-K GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments.					Accounts 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
K—CIVIL SECRETARIAT					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
K 1 HOME DEPARTMENT	..	..	..	Voted	5,79,076	5,79,700	5,72,000	5,85,500
K 2 (a) POLITICAL AND SERVICES DEPARTMENT	..	..	..	Voted	4,54,649	3,55,100	4,34,000	4,16,200
K 2 (b) PASSPORT BRANCH	..	..	..	Voted	-11,038	-35,200	-35,000	-16,500
K 2 (c) BOMBAY DISTRICT GAZETTERS (REVISION) EDITORIAL BOARD	..	..	..	Voted	42,189	58,600	59,000	47,300
K 2 (d) RECREATION BOARD	..	..	..	Voted	7,240¶		
K 3 SEPARATE DEPARTMENT	..	..	..	Voted	2,04,812	1,79,400	1,85,000	1,89,000
K 4 FINANCE DEPARTMENT	..	..	..	Voted	8,21,822	7,31,700	7,58,000	7,80,800
K 4 (a) ECONOMIC AND STATISTICS BUREAU	..	..	..	Voted	2,32,226	3,16,300	3,16,000	3,19,400
K 5 REVENUE DEPARTMENT	..	..	..	Voted	6,22,367	6,77,800	6,78,000	7,49,700
K 5-A ACCOMMODATION BRANCH	..	..	..	Charged	....	....	....	5,000
				Voted	2,87,753	2,28,200	2,89,000	2,49,400
K 6 LOCAL SELF GOVERNMENT AND PUBLIC HEALTH DEPARTMENT	..	..	..	Voted	3,80,290	3,75,500	3,73,000	3,77,700
K-6 (a) ORGANISATION OF FIRE FIGHTING SERVICE	..	..	..	Voted	....	....	....	6,900
K 7 LEGAL DEPARTMENT	..	..	..	Voted	5,00,855	5,15,300	5,04,000	5,36,800
K 7 (a) CHARITY COMMISSIONER	..	..	..	Voted	....	....	....	....
K 8 (a) DIRECTOR OF PUBLICITY	..	..	..	Voted	7,68,438	8,30,800	8,31,000	8,42,100
K 8 (a) (1) SCHEME OF VILLAGE BROADCASTING BY MEANS OF RADIO SETS	..	..	..	Voted	4,03,465	4,62,100	4,89,000	4,34,800
K 8 (a) (2) SCHEME OF FILM PUBLICITY THROUGH MOBILE PUBLICITY VANS.	..	..	..	Voted	5,44,950	4,28,100	6,05,000	6,44,800
K (8) (b) ORIENTAL TRANSLATOR TO GOVERNMENT	..	..	..	Voted	2,47,729	2,42,200	2,35,000	2,37,200
K 9 (a) SECRETARIAT RECORD OFFICE	..	..	..	Voted	86,621	82,900	77,000	82,700
K 9 (b) BARODA RECORD OFFICES	..	..	..	..	29,635	19,400	22,000	22,400
K 9 (c) Kolhapur Record Office	..	..	..	..	13,241	5,800	6,000	6,300
K 10 CIVIL SUPPLIES DEPARTMENT	..	..	..	Voted	3,76,873	3,50,800	3,39,000	3,56,200
K 11 RECONSTRUCTION DEPARTMENT (POLITICAL AND SERVICES DEPARTMENT).	..	..	..	Voted	41,696	....	....	....
K 12 AGRICULTURAL AND FORESTS DEPARTMENT	..	..	..	Voted	4,45,248	4,32,400	4,48,000	4,41,300
K 13 EDUCATION DEPARTMENT	..	..	..	Voted	3,46,675	3,62,800	3,52,000	3,48,200
K 13 (a) Recreation Board	..	..	..	..	....	8,900	9,000	9,300
K 14 LABOUR AND HOUSING DEPARTMENT	..	..	..	Voted	2,54,896	2,44,700	2,27,000	2,16,600
K 15 REHABILITATION DEPARTMENT	..	..	..	Voted	1,89,658	1,43,900	1,70,000	1,66,900
K 16 DEVELOPMENT DEPARTMENT	..	..	..	Voted	3,01,072	3,28,200	3,23,000	2,96,700
K-17-PUBLIC WORKS DEPARTMENT	..	..	..	Voted	....	....	....	3,68,160
Total	..	..	..	Charged	....	....	....	5,000
				Voted	81,72,437	79,25,000	82,66,000	86,97,400
Deduct—Amount recovered from the Central Government on account of agency work done in the Secretariat Departments.	..	..	..	Voted	-41,800	-42,000	-42,000	-42,000
				Charged	....	....	....	5,000
Total	..	..	..	Voted	81,30,637	78,83,000	82,24,000	86,55,400
GRAND TOTAL—Civil Secretariat	..	..	..	..	81,30,637	78,83,000	82,24,000	86,60,400

* Provision shown under K 13(a).
¶ Previous details under K 2(d).

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
K-CIVIL SECRETARIAT—contd.						
K-2—POLITICAL AND SERVICES DEPARTMENT						
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.						
K-2 (a) (1) Pay of Officers—						
Chief Secretary (3,000 plus 750 special pay) .. Voted ..	1	1		45,000		45,000
Additional Secretary and Chief Electoral Officer		1		....		28,200
Deputy Secretary (650—950) .. Voted ..	1	1		12,350		12,920
Officer on Special Duty (Elections)	1			26,400		....
Assistant Secretaries (650—950) .. Voted ..	2	2		18,700		19,900
Leave Salary				1,600		10,000
Deduct—Emergency deduction in pay				—5,250		—5,250
Total .. Voted ..				1,10,795	98,900	1,10,770
K-2 (a) (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	21	24		61,520		75,720
Clerks, typists, etc. (75—220)	28	35		37,500		45,870
Servants (35—60)	22	29		6,240		9,180
Temporary establishment	33	30		50,740		61,310
Leave Salary .. ..				....		....
Total .. Voted ..				1,73,122	1,56,000	1,82,080
K-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. Voted ..				4,500		4,500
House-rent and other allowances .. Voted ..				5,150		5,300
Dearness Allowance Voted ..				60,650		67,150
Total .. Voted ..				88,355	70,300	76,950
K-2 (a) (4) Contingencies—						
Contract contingencies—						
Carriage of records .. ..				....		400
Purchase and repairs of furniture				1,400		1,400
Purchase of books and periodicals				2,280		2,280
Petty Supplies				920		920
Non-contract contingencies—						
Service, postage and telegrams				13,250		17,000
Maintenance of Motor cars for Distinguished Visitor				10,950		10,950
Other charges .. ..				....		7,050
Purchase of Flags .. ..				....		10,000
Total .. Voted ..				86,962	33,600	50,000
K-2 (a) (6) Establishment charges paid to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Central Government .. Voted ..				—3,585	—3,600	—3,600
TOTAL, Political and Services Department .. Voted ..				4,64,649	3,55,100	4,34,000

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
K-CIVIL SECRETARIAT—contd.			Rs.	Rs.	Rs.	Rs.
K-2—POLITICAL AND SERVICES DEPARTMENT.						
K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.						
K-2 (b) (1) Pay of Officers—						
Passport Officer (special pay 200) .. Voted ..	1	1		2,400		2,400
Total .. Voted ..			800	2,400		2,400
K-2 (b) (2) Pay of Establishment—						
Superintendents, Assistants, clerks, etc. (75—800) ..	10	18		20,300		35,440
Servants (35—40) ..	2	3		900		1,330
Temporary establishment ..	12	12		17,550		18,220
Leave salary ..				1,800		2,600
Total .. Voted ..			35,210	40,550		57,590
K-2 (b) (3) Allowances, etc.—						
House rent and other allowances ..				220		200
Dearness allowance ..				13,980		14,460
Total .. Voted ..			13,411	14,200		14,660
K-2 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage ..				2,000		4,500
Office expenses ..				1,000		....
Total .. Voted ..			4,292	3,000		4,500
Deduct—Contribution recovered from the Central Government Voted ..			—64,754	—95,300		—95,710
Total, Passport Branch .. Voted ..			—11,038	—35,150	—35,000	—16,560

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Head-quarters Establishments—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
K-Civil Secretariat—contd.						Rs.	Rs.	Rs.	Rs.
K-2 Political and Services Department									
K-2 (c) Bombay District Gazetteers (Revision) Editorial Board									
K-2 (c) (1) Pay of Officers—									
Executive Editor and Secretary	...	...	...	1	1		18,000		18,000
Total—Voted						18,000	18,000		18,000
K-2 (c) (2) Pay of Establishment.									
Temporary Establishment	...	...	...	7	7		14,300		15,200
Total—Voted						13,549	14,300		15,200
K-2 (c) (3) Allowances, Honoraria, etc.									
Travelling Allowance (Ordinary)	...	...	...				4,400		2,200
House rent and other Allowances	...	...	...				15,000		5,000
Dearness Allowance	...	...	...				4,500		4,800
Total—Voted						6,017	23,900		12,000
K-2 (c) (4) Contingencies—									
Non-Contract Contingencies—							2,100		2,000
Service Postage and Telegrams	...	...	...				300		100
Total—Voted						4,623	2,400		2,100
Total—Bombay District Gazetteers (Revision) Editorial Board						42,189	58,600	50,000	47,300

EXPENDITURE.

DETAILED ACCOUNT No. 25-CK GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts 1950-51.	Budget, Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
K-Civil Secretariat—contd.						
K-2 Political and Services Department				*		
K-2 (d) Recreation Board						
K-2 (d) (1) Pay of Establishment Voted ..			5,022	*		
K-2 (d) (2) Allowances, Honoraria, etc. Voted ..			2,218	*		
K-2 (d) (3) Contingencies Voted ..				*		
Total Recreation Board			7,240	*	*	*

*Provision made under K-13 (e)

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—con td.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-3 SEPARATE DEPARTMENT.						
K-3 (1) Pay of Establishment—						
Superintendents, Assistants and Clerks (75—440)	10	10		16,300		17,300
Servants, hamals, etc. (35—60)	44	49		21,200		23,520
Temporary establishment	5	15		2,100		6,890
Leave salary				2,500		2,500
Total .. Voted ..			43,588	42,100		50,210
K-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				460		600
House-rent and other allowances				2,100		3,050
Dearness allowance				28,340		33,240
Total .. Voted ..			32,112	30,900		36,890
K-3 (3) Contingencies—						
Contract contingencies—						
Carriage of records				5,475		5,500
Purchase and repairs of furniture				4,550		2,500
Purchase of books and periodicals				5,475		4,000
Telephone charges				36,500		36,000
Electric charges				13,700		12,000
Water charges				3,200		4,000
Indian and Reuters news agency charges				20,070		20,000
Other charges				10,960		11,000
Petty Supplies				3,000		3,000
Non-contract contingencies—						
Rents, rates and taxes				3,285		3,700
Service, postage and telegrams				185		200
Total .. Voted ..			1,29,112	1,06,400		1,01,900
TOTAL, Separate Department—Voted ..			2,04,812	1,79,400	1,85,000	1,89,000

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
K-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.
K-4—FINANCE DEPARTMENT.									
K-4 (1) Pay of Officers—									
Secretary (3,000)	..	..	Voted	1	1		36,000		36,000
Deputy Secretaries (850—2,250 + special pay 200 each)	..	..	Voted	3	2		49,300		33,590
Under Secretaries (650—950 + special pay 150)	..	..	Voted	2	3		25,670		33,450
Assistant Secretaries (650—950)	..	..	Voted	5	5		47,430		55,010
Special Officer, (Reconstruction Finance) (1,000—1,350)	..	..	Voted	1	1		13,200		13,800
Insurance Officer	..	..	..	..	1		....		9,200
Leave salary	..	..	..	..	..		17,600		16,250
Deduct—Emergency deduction in pay	..	..	Voted	..	..		—3,000		—3,000
Total .. Voted							2,17,004	1,86,200	1,94,300
K-4 (2) Pay of Establishment—									
Superintendents and Assistants (120—600)	..	..	..	50	61		1,52,500		1,91,750
Clerks, typists, etc. (75—220)	..	..	..	52	53		74,100		70,730
Servants (35—55)	..	..	..	23	27		10,500		12,520
Temporary establishment	..	..	..	93	86		1,24,800		1,28,090
Probable savings	..	..	..	..	..		....		....
Leave Salary	..	..	..	..	..		20,000		....
Total .. Voted							3,93,453	3,81,900	4,03,090
K-4 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	Voted	..	..		9,500		7,000
House-rent and other allowances	..	..	Voted	..	..		3,200		5,730
Dearness allowance	..	..	Voted	..	..		1,33,400		1,47,280
Total .. Voted							1,89,269	1,46,100	1,60,010
K-4 (4) Contingencies—									
Contract contingencies—									
Carriage of records	..	..	..	..	..		460	}	6,000
Purchase and repairs of furniture	..	..	..	..	..		1,820		
Purchase of books and periodicals	..	..	..	..	..		1,370		
Petty supplies	..	..	..	..	..		1,730		
Other charges	..	..	..	..	..		90		
Non-contract contingencies—									
Service, postage and telegrams	..	..	..	..	..		7,730		12,900
Insurance Charges	..	..	..	..	..		..		2,07,000
Deduct—Expenditure Financed out of Bombay State Insurance Fund							..		—2,07,000
Total .. Voted							17,935	13,200	18,900
K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—									
Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining <i>pro-forma</i> accounts of the late Development Department							4,111	4,300	4,500
TOTAL, Finance Department .. Voted							8,21,822	7,31,700	7,58,000

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.					Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52.	1952-53.				
							Rs.	Rs.	Rs.	Rs.
K-4 (a) ECONOMICS AND STATISTICS BUREAU.										
K-4 (a) (1) Pay of Officers—										
Director (1,000-1,350)	..	..	..	..	1	1		14,600		15,180
Deputy Directors (440-920)	..	..	..	..	2	2		13,200		13,860
Sampling Expert (440-920)	..	..	..	..	1	1		7,700		8,210
				Total				32,047	35,500	37,250
K-4 (a) (2) Pay of Establishment—										
Superintendents and Statistical Assistants	..	..	..	..	6	6		16,100		16,800
Clerks, Typists, Stenographers, Steno Typist, etc.	..	..	..	..	12	12		14,100		14,650
Servants	..	..	..	..	8	8		3,600		3,650
Temporary Establishment	..	..	..	..	109	119		93,000		99,000
				Total				95,185	1,26,800	1,34,100
K-4 (a) (3) Allowances and Honoraria, etc.—										
Travelling Allowance (Ordinary)	..	..	..	..				11,900		3,000
Travelling Allowance (fixed)	..	..	..	..				....		13,700
House rent and other Allowances	..	..	..	..				1,900		1,500
Dearness Allowance	..	..	..	..				74,000		76,000
Remuneration to School Teachers	..	..	..	..				29,000		33,000
				Total				70,144	1,16,800	1,27,200
K-4 (a) (4) Contingencies										
Contract contingencies	..	..	..	..				31,900		15,350
Non-Contract contingencies	..	..	..	..				5,300		5,500
				Total				34,850	37,200	20,850
				Total, Statistics Bureau				2,32,226	3,16,300	3,19,400

DETAILED ACCOUNT No. 25-C-K GENERAL ADMINISTRATION. C-Secretariat and Head Quarters Establishments—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-5A Accommodation Branch.						
K-5A (1) Pay of Officers.						
Controller of Accommodation and Ex-Officio Deputy Secretary to Government	1	1		13,940		16,640
Assistant Controller of Accommodation	1	1		6,160		5,890
Total Voted ..			19,841	20,100		22,530
K-5A (2) Pay of Establishment.						
Temporary Establishment	82	84		1,28,000		1,35,600
Leave Salary .. .. .				.....		2,500
Total Voted ..			1,27,009	1,28,000		1,38,100
K-5A (3) Allowances, Honoraria, etc.						
Travelling Allowance (ordinary)				7,000		6,180
Travelling Allowance (fixed) .. .. .				.....		1,250
House-rent and other allowances (b)				3,080		2,010
Dearness Allowance				49,920		51,950
Total Voted ..			63,360	60,000		61,390
K-5A (4) Contingencies.						
Service Postage and Telegrams Voted ..				1,830		3,000
Rent of Office Premises etc. Voted ..				13,690		16,770
Repairs and Purchase of furniture Voted ..				460		.....
Telephone Charges and Electric charges. Voted ..				1,830		3,600
Miscellaneous Petty Expenditure Voted ..				.....		1,010
Government Transport Service Car bills Voted ..				2,240		3,000
Legal cost of cases lost in High Court Charged ..				.....		5,000
Total ..				.....		5,000
				77,543		27,380
TOTAL, Accommodation Branch ..				.....		5,000
			2,87,753	2,28,200	2,89,000	2,49,400

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION C-Civil Secretariat and Head Quarters Establishment—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-6 Local Self-Government and Public Health Department.						
K-6 (1) Pay of Officers—						
Secretary (9,000) Voted ..	1	1		36,000		36,000
Deputy Secretary (850—950 plus special pay 200) .. Voted ..	1	1		12,550		13,430
Under Secretary (650—950) Voted ..	1	1		11,400		7,800
Assistant Secretaries (650—950) Voted ..	2	2		18,070		17,630
Leave salary Voted ..				4,580		6,000
Deduct—Emergency deduction in pay				—3,000		—3,000
Total .. Voted ..			77,844	79,600		77,860
K-6 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	29	29		84,700		87,380
Clerks, typists etc., (75—220)	36	36		48,800		51,580
Servants (35—55)	15	15		7,140		7,180
Temporary Establishment	39	36		54,050		49,730
Leave Salary				4,310		4,000
Total Voted ..			1,92,060	1,99,000		1,99,870
K-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) Voted ..				3,600		3,900
House rent and other allowances Voted ..				3,400		5,200
Dearness allowance Voted ..				74,700		73,800
Total ... Voted ..			83,367	81,700		82,900
K-6 (4) Contingencies—						
Contract Contingencies—Carriage of records				180		200
Purchase and repairs of furniture				180		200
Purchase of books and periodicals				180		200
Other charges				960		2,130
Non-Contract Contingencies—						
Service postage and telegrams				13,700		14,340
Total—Voted ...			20,956	15,200		17,070
K-6 (5) Establishment charges paid to or recoverable from other Government Departments, etc.—						
Charges payable to the Accountant General, Bombay, for maintaining accounts of charitable endowments			6,063	....		....
Total, Local-Self Govt. and Public Health Department Voted ..			3,80,290	3,75,500	37,000	3,77,700

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C—Civil Secretariat and Head Quarters Establishment—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs	Rs.	Rs.	Rs.
K—CIVIL SECRETARIAT—contd.						
K-6 (a) Organisation of the Fire Fighting Service—						
K-6 (a) (1) Pay of Officers (700 p.m.) Voted ..		1				1,400
K-6 (a) (2) Pay of Establishment Voted ..		4				810
K-6 (a) (3) Allowances, Honoraria, etc. .. Voted ..						4,350
K-6 (a) (4) Contingencies Voted ..						340
Total Organisation of the Fire Fighting Service Voted	6,900

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
K-CIVIL SECRETARIAT—contd.			Rs.	Rs.	Rs.	Rs.
K-7 (a) CHARITY COMMISSIONER.						
K-7 (a) (1) Pay of Officers—						
Charity Commissioner (3,000)	1	1		36,000		36,000
Deputy Charity Commissioner (800—1,800+Special Pay of 200 in Bombay)	2	2		36,260		14,400
Director of Accounts (800—1,200)	1	1		12,640		9,600
Assistant Charity Commissioners (700—1,000+Special Pay of 200 in Bombay)	1	1		13,160		5,400
Assistant Secretary (650—950)	1			10,160		
Establishment Officer		1				8,400
Leave salary						6,200
Deduct—Emergency deduction in pay				—3,000		—3,000
Total ..				1,05,220		77,000
K-7 (a) (2) Pay of Establishment—						
Superintendents, Accountants and Inspectors, etc. (140—500)	11	11	}	67,000		45,510
Senior and Junior Clerks (46—200)	19	15				
Servants (35—50)	20	15				
Temporary Establishment						8,680
Leave salary						1,000
Total ..				76,340		61,780
K-7 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				13,000		13,000
House rent and other allowances				11,000		6,810
Dearness Allowance				34,500		32,100
Total ..				58,500		51,910
K-7 (a) (4) Contingencies—						
Rent, Rates and Taxes				7,000		18,000
Postage and Telegrams				3,000		3,000
Electricity charges				1,200		1,200
Other charges .. .. .				.....		2,000
Miscellaneous Contingencies				2,000		2,000
Stationery				2,000		2,000
Telephone charges				1,200		1,200
Unforeseen charges				2,000		.....
Uniforms				3,000		500
Total ..				21,400		29,900
Total K-7 (a) 6 ..				2,61,460		2,20,590
K-7 (a) (5) Establishment charges paid to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Public Trusts Administration Fund				—2,61,430		—2,20,590
Total K-7 (a) Charity Commissioner ..				.....		.....

EXPENDITURE.

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
K-CIVIL SECRETARIAT—contd.						
K-8 (a) DIRECTOR OF PUBLICITY.						
K-8 (a) (1) Pay of Officers—						
Director (1,400—1,775)				19,430		13,800
Deputy Director (650—875)				9,870		9,000
Assistant Directors of Publicity (250—500)	7	6		21,200		17,680
News Editor (500—800)	1	1		6,920		7,270
Assistant News Editor (250—500)	1	1		4,130		4,300
Information Officer (450—650)	1	1		6,260		8,350
Assistant Information Officers (250—450)	1	1		3,900		.....
Regional Publicity Officers (200—400)	6	4		17,530		15,200
Editor "Rural Magazine"	1	1		4,660		4,900
Leave Salary				2,000		4,000
Total .. Voted				87,191	95,900	84,500
K-8 (a) (2) Pay of Establishment—						
Superintendents, Stenographers, Sub-editors						
Librarian and Stenographer (120—380)	16	16		35,750		31,210
Clerks, etc. (75—220)	9	9		10,850		.....
Sub-Editors (180—280) .. .. .				.....		17,730
Survants (35—60)	17	17		8,050		8,110
Temporary establishment	64	64		59,600		63,800
Leave Salary				5,350		4,000
Total .. Voted				1,13,783	1,19,600	1,24,850
K-8 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .				.....		3,510
House rent and other allowances				7,300		12,000
Dearness allowance				6,400		3,400
				68,100		71,000
Total .. Voted				89,919	81,800	89,910
K-8 (a) (4) Contingencies—						
Contract contingencies—						
Packing and conveyance charges				2,740		2,750
Purchase and repairs of furniture				1,825		1,830
Purchase of books and periodicals				3,650		3,650
Telephone charges				3,650		3,650
Other charges				1,825		1,730
Non-contract contingencies—						
Petty Supplies-Publicity Officers				3,100		4,000
Service postage and telegrams				62,050		75,000
Purchase of slides, pamphlets, etc. .. .. .				.....		2,05,600
Printing of the Peoples Raj Brochures, etc. .. .. .				.....		.....
Production of "Film Strips"				4,51,000		1,65,400
Rural Magazine						64,770
Rents, rates and taxes .. .. .						.....
Government Transport Service				3,660		5,460
Miscellaneous expenditure (On Storm Signals)						9,000
Total .. Voted				4,77,555	5,33,500	5,42,840
TOTAL—K-8 (a) Director of Publicity				7,68,438	8,30,800	8,42,100

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
K—CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.
K-8 (a) (1) Scheme of Village Broadcasting by means of Radio receiving sets.									
1. Pay of officers	1	1	7,860	8,300		8,900			
2. Pay of Establishment—									
Assistant Engineer (355—500)	1	1		5,280	}	52,400			
Technical Assistant (220—340)	4	4		16,520					
Supervisors (150—270)	10	10		25,250					
Head Mechanic (100—150)	1	1		1,500					
Clerks (75—220)	3	3		3,440					
Storekeeper (75—140)	1	1		1,140					
Peon (35—40)	3	3		2,020					
Driver and Cleaner	1			880					
Temporary establishment				99,400				1,03,700	
Total			1,34,181	1,55,410				1,56,100	
3. Allowances, Honoraria, etc.—									
Travelling allowance				15,400				17,270	
House rent and other allowances				14,260				16,610	
Dearness allowance				61,790				63,720	
Total			1,04,759	91,450				97,600	
4. Contingencies—									
Non-Contract contingencies				82,100				83,000	
Service Postage and Telegrams				1,180				1,500	
Maintenance of Motor Van Hiring Charges of G. T. S. Van				9,130				7,000	
Other charges				17,280				17,000	
Supplies and Services				5,580				5,500	
Establishment for Camp Equipage				51,170				53,000	
Rent and Electric Charges				833				.....
Petrol and Oil				2,500				.....
Radio Receiving Licenses				334				.....
Radio Spare Parts				833				.....
Non-recurring contingencies				36,000				.....
Total			1,56,665	2,08,940				1,72,000	
TOTAL K-8 (a) (1) Scheme of Village Broadcasting by means of Radio Receiving Sets.			4,03,465	4,62,100			4,89,000	4,34,600	
K-8 (a) (2) The Scheme of Film Publicity through Mobile Publicity Vans.									
1. Pay of officers	1	1	9,960	10,350		10,720			
2. Pay of Establishment—									
Temporary Establishment	81	100	99,358	93,800				1,50,000	
3. Allowances, Honoraria, etc.—									
Travelling Allowance (Fixed)				17,000				1,080	
Travelling Allowance (Ordinary)				6,300				38,000	
House Rent and other Allowances				3,100				4,000	
Dearness Allowance				37,500				73,000	
Total			81,192	63,980				1,16,080	
4. Contingencies—									
Rents, Rates and Taxes				1,200				3,000	
Petrol and Other Contingencies				83,770				1,30,000	
Purchase and Production of films				1,75,000				2,35,000	
Total			3,50,440	2,59,970				3,68,000	
TOTAL K-8 (a) (2) The Scheme of Film Publicity through Mobile Publicity Vans			5,44,950	4,28,100			6,05,000	6,44,800	

EXPENDITURE.

DETAILED ACCOUNT No. 25 C. K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951- 52.	1952- 53.				
						Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.									
K-8(b) Oriental Translator to Government.									
K-8 (b)(1) Pay of Officers.									
			.. .. .	1	1		7,700		7,800
			.. .. .				....		1,300
			Total ..			8,097	7,700		9,100
K-8 (b)(2) Pay of Establishment.									
			.. .. .	31	31		69,900		69,810
			.. .. .	9	9		16,200		16,870
			.. .. .	8	8		3,700		3,720
			.. .. .	1	1		900		900
			.. .. .	1	1		360		360
			.. .. .	41	39		73,100		68,800
			.. .. .				5,000		5,000
			Total ..			1,65,562	1,69,160		1,65,460
K-8 (b)(3) Allowances, Honoraria, etc.									
			.. .. .				440		440
			.. .. .				600		600
			.. .. .				56,300		52,200
			Total ..			60,497	57,340		53,240
K-8 (b)(4) Contingencies.									
			.. .. .				1,350		2,200
			.. .. .				900		900
			.. .. .				5,750		6,300
			Total ..			13,573	8,000		9,400
TOTAL Oriental Translator to Government ..						2,47,729	2,42,200	2,35,000	2,37,200

DETAILED ACCOUNTS No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.				Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951- 52.	1951- 53.				
K-9 SECRETARIAT RECORD OFFICE.						Rs.	Rs.	Rs.	Rs.
K-9 (1) Pay of officers—									
Director of Archives (500—1,150)	..	--	.. Voted	1	1	11,864	12,400		13,000
K-9 (2) Pay of Establishment—									
Superintendents (320—440)			..	2	3		11,700		12,270
Historical Archivist to Government (220—650)			..	1	1				
Research Assistants	..	..	..		6		....		10,210
Clerks (75—220)	--	--	--	5	5		8,730		8,960
Servants (35—60)	--	--	--	16	15		7,920		7,560
Temporary establishment	--	--	--	7			11,400		....
Leave salary	--	--	--				650		1,500
Total .. Voted						38,459	40,400		40,500
K-9 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	--	--	--				2,425		5,000
Travelling Allowance (Fixed)	..	..	..				....		2,450
House rent and other allowances	..	..	..				925		850
Dearness allowance	--	--	--				17,150		17,000
Total .. Voted						21,602	20,500		25,300
K-9 (4) Contingencies—									
Contract contingencies—									
Electric charges	--	--	--				275		200
Other charges	--	--	--				8,220		2,600
Books and Publications	..	..	..				920		1,000
Non-contract contingencies—									
Service postage and telegrams	--	..	--				195		100
Total .. Voted						14,606	9,600		3,900
TOTAL, Secretariat Record Office .. Voted						86,621	82,900	77,000	82,700

DETAILED ACCOUNTS No. 25-C-K. GENERAL ADMINISTRATION. C. Secretariat and Headquarters Establishment—contd.	Strength.		Accounts 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
K. 9 (b) BARODA RECORD OFFICE.—						
K. 9 (b) (2) Pay of Establishment—						
Superintendent of Records	1			4,800		4,800
Clerks	4			4,850		5,150
Servants	6			2,400		2,440
Temporary Establishment	1			....		300
Leave Salary .. .. .				....		260
Total, Pay of Establishment—Voted ..			17,489	12,050		12,950
K. 9 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed) .. .. .				....		500
House-rent and other allowances				1,000		1,080
Dearness allowance				5,640		6,450
Total, Allowances, Honoraria, etc.—Voted ..			10,652	6,640		8,030
K. 9. (b) (4) Contingencies—						
Contract contingencies				640		1,340
Non-Contract Contingencies				70		80
Total, Contingencies—Voted ..			1,494	710		1,420
Total, Baroda Record Office—Voted ..			29,635	19,400	22,000	22,400
K. 9 (c) Kolhapur Record Office.—						
Pay of Establishment	4		3,602 4,598	3,300		3,790
Allowances, Honoraria, etc.			4,775	1,880		2,010
Contingencies			266	420		500
Total, Kolhapur Record Office—Voted ..			13,241	5,600	6,000	6,300

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments— <i>contd.</i>				Strength.		Accounts, 1950-51.	Budget Estimate 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—<i>contd.</i>									
K-10 CIVIL SUPPLIES DEPARTMENT.									
K-10 (1) Pay of Officers—									
			Total .. Voted ..	5	5		1,00,000		97,600
			Deduct—Emergency deduction in pay				-3,000		-3,000
			Total—Voted ..			1,01,106	97,000		94,600
K-10 (2) Pay of Establishment—									
			Superior establishment.. ..	76	62		1,23,070		1,03,000
			Inferior establishment	23	22		10,840		10,000
			Probable Saving				-7,910		
			Leave Salary .. ..			....	....	....	4,000
			Total—Voted ..			1,23,757	1,26,000		1,17,000
K-10 (3) Allowances, Honoraria, etc.—									
			Travelling allowance.. .. Voted ..				5,600		5,700
			House rent and other allowances Voted ..				1,200		5,400
			Dearness allowance Voted ..				58,200		46,500
			Total .. Voted ..			65,020	65,000		57,600
K-10 (4) Contingencies—									
			Contract contingencies				44,550		7,000
			Non-contract contingencies				18,250		80,000
			Total—Voted ..			86,990	62,800		87,000
			Total—Civil Supplies Department Voted ..			3,76,873	3,50,800	3,39,000	3,56,200

EXPENDITURE.

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.	Strength.		Accounts, 1950-51	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
K—CIVIL SECRETARIAT—conold.			Rs.	Rs.	Rs.	Rs.
K-11-Reconstruction Department—(P. & S. D.)						
K-11 (1) Pay of Officers—						
Assistant Secretaries (850-950)Voted	..		
Leave salaryVoted	..		
Total .. Voted ..			6,505	....		..
K-11 (2) Pay of Establishment—						
Superintendents and Assistants (120-800)		
Clerks, typists etc. (75-220)		
Servants (35- 50)		
Temporary Establishment		
Leave Salary		
Total—Voted ..			24,150	....		..
K-11 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) Voted	..		
House rent and other allowances Voted	..		
Dearness allowanceVoted	..		
Total ... Voted ..			10,030	....		..
K-11 (4) Contingencies—						
Contract Contingencies :—						
Carriage of records		
Purchase of books and Periodicals		
Petty Supplies		
Other charges (Purchase and repair of furniture)		
Non-contract contingencies—						
Service Postage and telegrams		
Total—Voted ..			1,011
Total—Reconstruction Department (P. & S. D.) .. Voted ..			41,696			..

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DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments— <i>contd.</i>					Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52.	1952-53.				
K-CIVIL SECRETARIAT—<i>contd.</i>							Rs.	Rs.	Rs.	Rs.
K-12 AGRICULTURE AND FORESTS DEPARTMENT.										
K-12 (1) Pay of Officers—										
Secretary (2,500-2,750)	..	..	..	Voted	..	1	1	32,420		33,000
Under Secretary (650—950 plus special pay 150)	..	..	..	Voted	..	1	1	10,850		11,440
Additional Under Secretary (650—950) plus special pay 150	..	..	..	..	..	1	1	12,380		12,320
Assistant Secretaries (650-950)	..	..	..	Voted	..	3	3	27,420		27,590
Leave salary	..	..	..	Voted	..			2,500		2,550
Total .. Voted					..			91,005	85,600	86,900
K-12 (2) Pay of Establishment—										
Superintendents and Assistants (120—600)	..	..	..	..	..	27	27	90,600		95,620
Clerks, typists, etc. (75—220)	..	..	..	..	..	33	33	52,300		54,700
Servants (35—55)	..	..	..	..	..	17	17	7,800		7,880
Temporary establishment	..	..	..	..	..	71	62	87,000		73,900
Leave salary	..	..	..	..	..			5,000		....
Probable Savings	..	..	..	..	..			—7,000		....
Total .. Voted					..			2,21,886	2,35,700	2,32,100
K-12 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	Voted	..			5,450		6,500
House-rent and other allowances	..	..	..	Voted	..			5,350		5,300
Dearness allowance	..	..	..	Voted	..			82,000		91,000
Total .. Voted					..			1,05,769	92,800	1,02,800
K-12 (4) Contingencies—										
Contract contingencies—										
Carriage of records	..	..	..	..	..			450		450
Purchase and repairs of furniture	..	..	..	..	..			3,200		3,200
Purchase of books and periodicals	..	..	..	..	..			450		450
Petty supplies	..	..	..	..	..			450		400
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..	..			13,750		15,000
Total .. Voted					..			26,588	18,300	19,500
TOTAL, Agricultural and Forests Department .. Voted ..					..			4,45,248	4,32,400	4,48,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C. Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
K—CIVIL SECRETARIAT—concl.									
K-13—Education Department.									
K 13 (1) Pay of Officers—									
Secretary (3,000)	..	..	.. Voted	1	1		36,000		36,000
Under Secretary (650—950 plus Special pay 150)	..	..	.. Voted	2	1		23,600		19,190
Assistant Secretary (650—950)	..	..	.. Voted	2	2		17,600		17,030
Special Officer (Research and Co-ordination)	..	..	..		1				4,810
Leave Salaries	..	..	.. Voted				10,400		10,470
Deduct—Emergency deductions in pay	..	..	..				—3,000		—3,000
			Total .. Voted			76,542	84,600		84,500
K-13 (2) Pay of Establishment—									
Superintendents and Assistants (120—600)	..	..	..	27	35		74,780		94,680
Clerks, typists, etc. (75—220)	..	..	..	33	43		40,820		53,340
Servants (35—55)	..	..	..	15	17		6,800		7,840
Temporary Establishment	..	..	..	36	15		58,000		20,940
Leave salary	..	..	..				10,600		.....
			Total .. Voted			1,77,199	1,91,000		1,76,800
K-13 (3) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)	..	..	.. Voted				3,600		2,200
House-rent and other allowances	..	..	.. Voted				3,000		3,000
Dearness allowance	..	..	.. Voted				69,000		69,200
			Total .. Voted			79,036	75,600		74,400
K-13 (4) Contingencies—									
Contract Contingencies—									
Carriage records	..	..	..				185		200
Purchase and repairs of furniture	..	..	..				365		400
Purchase of books and periodicals	..	..	..				275		300
Other Charges	..	..	..				1,450		1,600
Non-Contract Contingencies—									
Service Postage and telegrams	..	..	..				9,125		10,000
			Total .. (Voted)			13,898	11,400		12,500
Total, Education Department	..	..	.. Voted			3,46,675	3,62,600	3,52,000	3,48,200

DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
K-Civil Secretariat—contd.									
K-13 (a) Recreation Board									
K-13 (a) (1) Pay of Establishment .. Voted ..				4	4		5,440		5,360
Leave Salary									450
Total .. Voted ..							5,440		5,810
K-13 (a) (2) Allowances, Honoraria, etc. .. Voted ..							3,000		3,000
K-13 (a) (3) Contingencies .. Voted ..							460		490
Total Recreation Board ..						*	8,900	9,000	9,300

*Shown Under K-2 (d) Recreation Board.

EXPENDITURE.

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C-Secretariat and Head Quarters Establishments—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
K-Civil Secretariat—contd.						
K-14 Labour and Housing Department—						
K-14(1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Under Secretary (650—950 + Spl. pay 150)	2	1		18,750		8,400
Assistant Secretaries	2	2		17,550		18,500
Deduct—Emergency deductions in pay				—3,000		—3,000
Total ..	.....		66,319	69,300		59,900
K-14(2) Pay of Establishment—						
Superintendents and Assistants (120—600)	11			39,550		38,840
Clerks and typists (75—220)	12			19,580		20,010
Servants (35—55)	6			4,150		4,140
Temporary establishment	29			49,200		43,710
Leave Salary				4,720		.....
Total ..			1,14,320	1,17,200		1,06,700
K-14 (3) Allowances, Honoraria, etc.—						
Travelling allowance				3,150		3,150
House-rent and other allowances				1,500		3,000
Dearness allowance				44,450		39,850
Total ..			54,707	49,100		46,000
K-14 (4) Contingencies—						
Contract Contingencies				9,100		2,000
Non-Contract Contingencies .. .. .				.....		4,000
Total ..			19,550	9,100		6,000
Total—Labour and Housing Department ..			2,54,896	2,44,700	2,27,000	2,18,600

DETAILED ACCOUNT No. 25-G. K. GENERAL ADMINISTRATION C—Secretariat and Headquarters Establishment	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Budget Estimate, 1951-52.	Revised Estimate, 1952-53.
	1951-52	1952-53.				
			Rs.	Rs.	Rs.	Rs.
K-Civil Secretariat—con d.						
K-15 Rehabilitation Department.						
K-15(1) pay of Officers—						
Secretary	1	1		30,000		42,000
Joint Secretary (2,500)				....		....
Assistant Secretary (650—950)	1	1		9,450		8,470
Leave Salary				....		3,500
Deduct—Emergency deductions in pay				....		-4,870
Total			37,158	39,450		49,100
K-15(2) Pay of Establishment—						
Temporary Establishment	49	43		75,550		70,700
Leave Salary				2,000		2,000
Probable Savings				-28,000		....
Total			74,532	49,550		72,700
K-15(3) Allowances, Honoraria, etc.—						
Travelling Allowance				1,800		3,100
House rent and other allowances				1,950		1,000
Dearness allowance				28,450		27,400
Total			34,062	32,200		31,500
K-15(4) Contingencies—						
Contract Contingencies				3,500		3,600
Non-Contract Contingencies—Service postage and Telegrams Rents, Rates, Taxes, etc. }				19,200		10,000
Furniture				....		....
Total			43,906	22,700		13,600
K-15(5) Establishment charges paid to or recoverable from other Government Departments Deduct—Amount recoverable from the Central Government						
			
Total, Rehabilitation Department			1,89,658	1,43,900	1,70,000	1,66,900

EXPENDITURE.

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.		
				1951-52.	1952-53.						
						Rs.	Rs.	Rs.	Rs.		
K-CIVIL SECRETARY—contd.											
K-16 Development Department											
K-16(1) Pay of officers—											
Secretary (3,000)	Voted	1	1	36,000	36,000		
Deputy Secretary	Voted	1	1	12,000	12,000		
Assistant Secretaries (650—950)	Voted	3	3	26,600	27,700		
Leave Salary	Voted			1,400	1,400		
Deduct—Emergency deduction in pay				—3,000	—3,000		
Total—Voted				..				75,494	73,000	74,100	
K-16(2) Pay of Establishment—											
Superintendents and Assistants (120—600)	Voted	31	27	88,340	81,770		
Clerks, Typists, etc. (75—220)	Voted	39	30	45,540	38,010		
Servants (35—55)	Voted	16	12	7,020	5,560		
Temporary Establishment	Voted	7	18	12,100	22,660		
Leave Salary	Voted			10,000	....	
Total—Voted				..				1,24,971	1,63,000	1,48,000	
K-16(3) Allowances, Honoraria, etc.—											
Travelling Allowances	Voted			3,580	3,560		
House Rent and other Allowances	Voted			2,380	2,440		
Dearness Allowances	Voted			57,740	58,000		
Total—Voted				..				58,691	63,700	64,000	
K-16(4) Contingencies.—											
Contract Contingencies—											
Electric Charges				500	500		
Carriage of Records				460	500		
Purchase and repairs of furniture				460	1,000		
Purchase of Books and Periodicals				1,100	1,100		
Petty Supplies				460	....	
Other Charges				820	200		
Non-Contract Contingencies											
Service Postage and Telegrams				7,300	7,300		
Rent, Rates and Taxes				17,400	....	
Total—Voted				..				41,916	28,500	10,600	
Total, Development Department—Voted				..				3,01,072	3,28,200	3,23,000	2,96,700

DETAILED ACCOUNT NO. 25-C. K. GENERAL ADMINISTRATION C-Civil Secretariat and Head Quarters Establishment—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
K—CIVIL SECRETARIAT—contd.						
K-17-Public Works Department—						
K-17 (1) Pay of Officers—						
Secretary (3,000)	1					36,000
Deputy Secretary	2					24,000
Under Secretary (650—950+ Spl. Pay 150)	1					8,000
Assistant Secretary (650—950)	3					27,800
Chairman Rating Committee	1					3,400
Leave Salary						7,500
<i>Deduct—Emergency deduction in pay</i>						—3,000
Total—Voted						1,03,700
K-17 (2) Pay of Establishment—						
Superintendents and Assistants Clerk, Typists etc. (75—600)	101					2,19,500
Servants (35—55)	26					12,200
Temporary Establishment	82					97,000
Leave Salary .. .. .						.....
Total—Voted						3,28,700
K-17 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)						2,000
House rent and other allowances						8,000
Dearness Allowance						1,29,200
Total—Voted						1,39,200
K-17 (4) Contingencies—						
Contract Contingencies						10,000
Non-Contract Contingencies						10,000
Total—Voted						20,000
<i>Deduct—Expenditure on account of the Establishment of the Chief Engineer, P. W. D. transferred to "50-Civil Works"</i>						—2,23,440
Total, Public Works Department						3,68,160

DETAILED ACCOUNT No. 25-C.L. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.					Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52.	1952-53.				
							Rs.	Rs.	Rs.	Rs.
L-PUBLIC SERVICE COMMISSION:										
L-(1) Pay of Officers—										
Chairman (2,750)	..	..	..	..	1	1		28,900		28,880
Members (2,000)	..	..	..	..	3	3		72,000		72,000
Secretary (920—1,100)	..	..	..	..	1	1		12,220		12,760
Leave Salary	..	..	..	..				9,640		10,000
Total .. Charged ..								1,16,033	1,22,760	1,23,640
L-(2) Pay of Establishment.—										
Superintendents and Assistants (120—600)	..	..	..	..	6	7		15,610		18,350
Clerks (75—220)	..	..	..	..	9	10		13,050		14,440
Servants (35—40)	..	..	..	..	13	13		6,110		6,110
Temporary Establishment	..	..	..	..	6	5		11,320		11,500
Leave salary	..	..	..	..				1,460		1,400
Total .. Charged ..								44,055	47,550	51,800
L-(3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				180		180
House-rent and other allowances	..	..	..	..				510		580
Fees for conducting shorthand and translation tests	..	..	..	..				10,000		10,000
Dearness allowance	..	..	..	..				22,200		23,700
Total .. Charged ..								29,255	32,890	34,460
L-(4) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..				3,000		2,700
Rents, rates and taxes	..	..	..	..				26,000		30,050
Telephone charges	..	..	..	..				3,000		3,000
Advertisement charges	..	..	..	..				22,000		22,000
Other charges	..	..	..	..				1,500		3,750
Total .. Charged ..								63,990	55,500	61,500
TOTAL .. Public Service Commission .. Charged ..								2,53,333	2,58,700	2,53,000
									2,71,400	

EXPENDITURE.

DETAILED ACCOUNT No. 25—C. M. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
M-BOARD OF REVENUE, ETC. BOMBAY REVENUE TRIBUNAL.						Rs.	Rs.	Rs.	Rs.
Pay of Officers	...	...	Charged ...			16,800	....		....
M-(1) Pay of Establishment— Clerks	..	..	..	1	1		2,040		2,060
Servants	..	..	..	1	1		450		440
Temporary establishment	--	--		2	4		1,310		3,900
Total Voted ..						3,946	3,800		6,400
M-(2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	--	--	{ Charged .. Voted				.... 1150		.... 500
House-rent and other allowances	..	..	{ Charged .. Voted ..				.... 19,280		.... 19,300
Dearness allowance	..	--	.. Voted ..				1,920		3,100
Total { Charged .. Voted ..						2,471	.... 22,350		22,900
M-(3) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	--	--	--				310		360
Other charges	--	..	--				40		40
Total Voted ..						657	350		400
Board of Revenue, etc.—Bombay Revenue Tribunal. Total { Charged. Voted ..						16,800 7,074	.... 26,500	.... 31,000	.... 29,700

DETAILED ACCOUNT No. 25-C.N. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
DETAILS.						
N-(1) Pay of Officers—						
Settlement Commissioner and Director of Land Records (2,250 + special pay 250) (1,050—2,250 special pay 250) Voted ..	1	1		15,940		12,890
Office superintendent (200—260) Voted ..	1	1		4,060		4,240
Leave salary Voted ..				680		4,400
Total .. Voted ..			21,288	20,680		21,530
N-(2) Pay of Establishment—						
Clerks Voted ..	6	6		8,470		9,090
Servants Voted ..	8	8		3,630		3,590
Temporary Establishment Voted ..	1	1		1,950		1,990
Probable Savings Voted ..				—600		....
Total .. Voted ..			14,763	13,450		14,670
N-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) Voted ..				6,840		6,540
Shorthand allowance Voted ..				8,500		10,080
Dearness allowance Voted ..				1,230		1,230
House rent other allowances Voted ..						
Total .. Voted ..			15,450	16,570		17,850
N-(4) Contingencies—						
Contract contingencies—						
Books and Publications Voted ..				15		20
Purchase and repairs of furniture Voted ..				80		100
Carriage of records Voted ..				550		550
Petty supplies Voted ..				160		160
Other charges Voted ..				80		80
Peons uniform Voted ..				60		90
Non-contract contingencies—						
Service postage and telegrams Voted ..				2,555		2,550
Total — Voted ..			5,253	3,500		3,550
TOTAL, Settlement Commissioner and Director of Land Records .. Voted ..			57,754	54,200	54,000	57,600
DETAILED ACCOUNT No. 25-C.O. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—conold.						
O-LOCAL FUND AUDIT ESTABLISHMENT.						
O-(1) Establishment and other charges paid to other Govern- ments, Departments, etc.—						
Cost of Local Fund Audit establishment payable to the Central Government Voted ..				3,83,800		3,97,280
Leave and pension contribution for gazetted officers and establishments Voted ..				67,700		67,620
TOTAL, Local Fund Audit Establishment .. Voted ..			4,49,071	4,51,500	4,63,000	4,64,900

DETAILED ACCOUNT No. 25-D.P. GENERAL ADMINISTRATION. D-Commissioners.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate 1952-53
	1951-52.	1952-53.				
P-Commissioners.						
F-(1) Pay of Officers—						
Commissioner, Northern Division (3,500) .. Voted ..						
Do. Central Division (3,500) .. Voted ..						
Do. Southern Division (3,500) .. Voted ..						
Special Assistant Commissioner, Northern Division (2200+200 Special Pay)						
Assistant Commissioners—						
Northern Division (350—650)						
Central Division (350—650)						
Southern Division (350—650)						
Head clerks and chitnises— Voted ..						
Northern Division (250—325)						
Central Division (250—325)						
Southern Division (250—325)						
Deduct—Emergency Deduction in pay						
TOTAL .. Voted ..			1,17,711			....
F-(2) Pay of Establishment—						
Clerks—						
Northern Division (46—170)						
Central Division (46—230)						
Southern Division (46—230)						
Servants—						
Northern Division (25—50)						
Central Division						
Southern Division						
Temporary establishment—						
Northern Division						
Central Division						
Southern Division						
Leave salary—						
Southern Division						
Probable savings—						
Northern Division						
Central Division						
Southern Division						
TOTAL .. Voted ..			79,847			....
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed—						
Northern Division						
Central Division						
Southern Division						
Travelling allowance—ordinary—						
Northern Division						
Central Division						
Southern Division						

EXPENDITURE.

DETAILED ACCOUNT No. 25-D P. GENERAL ADMINISTRATION. D-Commissioners—concl'd.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
P-Commissioners—concl'd.				Rs.	Rs.	Rs.	Rs.
P-(3) Allowances, Honoraria, etc.—contd.							
Travelling allowance—fixed—			Voted				
Northern Division	..	..	..	
Central Division	..	..	..	
Southern Division	..	..	..	
Travelling allowance—ordinary—	..	..	Voted				
Northern Division	..	..	..	
Central Division	..	..	..	
Southern Division	..	..	..	
House rent and other allowance	..	..	Voted				
Northern Division	..	..	..	
Central Division	..	..	..	
Southern Division	..	..	..	
Dearness allowance—	..	..	Voted				
Northern Division	..	..	..	
Central Division	..	..	..	
Southern Division	..	..	..	
		TOTAL	{ Charged .. Voted ..	88,278			....
P-(4) Contingencies—							
Contract contingencies—	..	..	..	
Northern Division	..	..	..	
Central Division	..	..	..	
Southern Division	..	..	..	
Non-contract contingencies—	..	..	..	
Northern Division	..	..	..	
Central Division	..	..	..	
Southern Division	..	..	..	
Dearness allowance—	..	..	..	
Northern Division	..	..	..	
Southern Division				
		TOTAL	Voted	21,600		
		TOTAL, Commissioners	Voted	3,07,437

EXPENDITURE.

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DETAILED ACCOUNT No. 25-E.Q.R.S.T. GENERAL ADMINISTRATION. E-District Administration.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
District Administration.							
SUMMARY.							
Q-GENERAL ESTABLISHMENT	--	...	Voted	1,01,13,427	83,78,800	92,56,000	89,11,500
R-SUB-DIVISIONAL ESTABLISHMENT	--	...	Voted	90,91,575	73,48,700	81,55,000	80,56,700
S-OTHER ESTABLISHMENT	--	...	Voted	1,50,06,259	1,26,19,200	1,40,31,000	1,27,70,730
T-ESTABLISHMENT CHARGES PAID TO OR RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	...	...	Voted	-43,61,936	-42,06,700	-42,07,000	-42,55,730
TOTAL, District Administration	--	...	Voted	2,98,52,325	2,41,40,000	2,72,35,000	2,54,83,200

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
Q—GENERAL ESTABLISHMENTS.						
Q-1. GENERAL ESTABLISHMENT.						
Q-1 (1) Pay of Officers—						
Collectors and Magistrates (1,000—2,250) .. Voted ..	26	26		3,43,160		3,51,200
Assistant Collectors and Magistrates (450—1,350) Voted ..	19	18		1,20,319		1,20,300
Supernumerary Assistant Collector .. Voted ..		4		....		40,000
Deputy Collectors and Magistrates, Huzur Mamlatdars and Recruiting Mamlatdars (350—850) Voted ..	98	82		5,50,000		4,01,200
Head clerks and chitnisies to Collectors (200—400) Voted ..	60	65		2,53,850		2,34,400
Superintendents of Mahableshwar and Matheran .. Voted ..	2	2		16,000		10,200
Leave salary Voted ..				....		5,000
Probable Savings				-13,479		....
TOTAL—Voted ..			14,20,540	12,69,850		11,62,300
Q-1 (2) Pay of Establishment—						
Clerks—						
Northern Division (46—130)	350	356		3,75,500		3,53,000
Central Division (46—130)	275	262		2,70,500		2,58,000
Southern Division (46—130)	232	241		2,34,000		2,59,000
Servants—						
Northern Division (30—35)	250	270		1,10,500		1,15,000
Central Division (30—35)	195	189		1,48,500		80,000
Southern Division (30—35)	160	154		61,000		77,000
Temporary establishment—						
Northern Division	175			1,85,000		1,97,000
Central Division	126			1,00,000		1,07,000
Southern Division	82			55,000		59,600
Leave Salary—						
Northern Division .. ..				....		23,000
Central Division .. ..				....		19,000
Southern Division .. ..				....		26,000
TOTAL—Voted ..			20,16,674	15,40,000		15,73,600

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—contd.				
Q-1 GENERAL ESTABLISHMENT—contd.				
Q-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance Collectors and Assistant Collectors .. fixed .. Voted ..		1,29,815		2,75,000
" " Deputy Collectors, Mamlatdars, Head Clerks and Chitnis ..		1,70,000		
Travelling allowance fixed—				
Northern Division Voted ..		1,17,000		1,17,000
Central Division		33,000		33,000
Southern Division		50,000		50,000
Travelling allowance ordinary—				
Northern Division Voted ..		1,00,000		99,000
Central Division Voted ..		1,00,000		97,520
Southern Division Voted ..		80,000		96,300
Dearness allowance—				
Northern Division		4,35,000		4,53,000
Central Division		3,15,000		2,84,500
Southern Division		70,000		2,16,280
Collectors, Dy. Collectors, Assistant Collectors, Mamlatdars, Head Clerks and Chitnises		1,70,770		1,75,000
Collectors and Assistant Collectors etc. Voted ..		38,000		43,000
House rent and other allowances—				
Northern Division		25,000		47,800
Central Division		4,900		15,600
Southern Division		100		2,000
Allowances for selected candidates for I. A. S. Voted ..		....		15,000
TOTAL .. Voted ..	24,94,065	18,38,585		20,20,000
Q-1 (4) Contingencies—				
Service, postage and telegrams—				
Northern Division		4,47,350		5,08,000
Central Division		3,77,000		3,86,000
Southern Division		3,09,000		3,29,000
Non-contract contingencies—				
Northern Division		7,200		53,100
Central Division		1,400		13,100
Southern Division		400		7,200
War Concession to children of Ex-Servicemen		1,80,000		....
TOTAL .. Voted ...	16,52,526	13,22,350		12,96,400

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-1 GENERAL ESTABLISHMENT—concd.						
Q-1 (5) Establishment charges paid to or recovered from other Governments and Departments—						
Commissioner, N. D.		
Deduct—Amount recoverable from the Government of India ..				—90,000		
TOTAL .. Voted ..				—90,000		
TOTAL—Q-1 General Establishment ... Voted ..			75,83,805	58,80,785		60,52,300
Q-1 (a) House Numbering and preparation of House lists.			23,347	....		.
Q.—GENERAL ESTABLISHMENTS—						
Q-1-(b) Directors of Local Authorities—						
Q-1-(b) (1) Pay of Officers—						
Director of Local Authorities, N. D. .. Voted ..		3		}		36,050
Director of Local Authorities, C. D. .. Voted ..		3				36,650
Director of Local Authorities, S. D. .. Voted ..		2			98,400	25,500
Special Officer—U. I. P. Tax					3,400	....
Total .. Voted ..			73,891	1,01,800		98,200
Q-1-(b) (2) Pay of Establishment—						
Temporary Establishment—						
Northern Division				16,940		22,480
Central Division				14,330		14,550
Southern Division				14,000		17,000
U. I. P. Tax				380		....
Leave Salary				500		....
Total .. Voted ..			29,571	46,150		54,030

DETAILED ACCOUNT No. 25-E-Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
Q.—GENERAL ESTABLISHMENTS—contd.			Rs.	Rs.	Rs.	Rs.
Q-1-(b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance—Fixed						
Northern Division Voted ..				3,060		3,360
Central Division Voted ..				15,320		3,060
Southern Division Voted ..				3,060		3,360
Travelling Allowance—Ordinary						
Northern Division Voted ..				3,500		6,600
Central Division Voted ..				.....		6,000
Southern Division Voted ..				3,500		4,000
U. I. P. Tax				1,050		.....
House rent and other Allowances—						
Northern Division Voted ..				4,200		3,580
Central Division Voted ..				5,000		1,800
U. I. P. Tax				990		.....
Dearness Allowance—Voted						
Northern Division				12,650		13,380
Central Division				10,440		10,680
Southern Division				11,900		12,100
U. I. P. Tax				1,680		.....
Total .. Voted ..			41,828	76,350		67,920
Q-1-(b) (4) Contingencies—						
Contract Contingencies—						
Central Division				3,150		5,000
Southern Division				2,200		2,500
Non-Contract Contingencies—						
Northern Division				6,715		7,650
Central Division .. .. .				.....		6,000
Southern Division				3,500		3,450
U. I. P. Tax				135		.....
Total .. Voted ..			8,572	15,700		24,600
<i>Deduct—Expenditure in U. I. P. Tax establishment transferred to “13 other Taxes and Duties”</i> Voted ..						—3,650
Total Directors of Local Authorities, Voted ..			1,53,862	2,40,000		2,36,100
Q-1-(c) REGIONAL STAFF OF CHARITY COMMISSIONER.						
Q-1-(c) (1) Pay of Officers—						
Deputy Charity Commissioners (800—1,800)	1	1		15,740		7,200
Assistant Charity Commissioners (700—1,000)	4	4		43,060		21,600
Leave Salary .. .. .				.....
Total ..				58,800		28,800

EXPENDITURE.

DETAILS ACCOUNT No. 25-E-Q GENERAL ADMINISTRATION. E—District Administration.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—contd.						
Q-1-(c)-(2)-Pay of Establishment—						
Superintendents, Accountants, Inspectors, Clerks etc., (75—500) ..	41	38		70,480		55,380
Servants (30—45)	35	30		14,400		10,780
Temporary Establishment		9		....		5,260
Leave Salary .. .. .				....		3,000
Total ..				84,880		74,420
Q-1-(c)-(3) Allowances, Hon. etc.,—						
Travelling allowance (Ordinary)				27,000		27,000
House Rent and Other Allowances				7,320		6,340
Dearness Allowance				47,900		42,900
Total ..				82,220		76,240
Q-1 (c) (4) Contingencies—						
Rents, Rates and Taxes				2,300		2,000
Postage and Telegrams				4,000		4,000
Electricity Charges				2,300		2,300
Other Charges .. .. .				....		2,000
Miscellaneous Contingencies				2,000		2,000
Stationery				2,000		2,000
Telephone Charges				800		800
Uniforms				1,000		400
Unforeseen charges				2,000		....
Total ..				16,400		15,500
Total—Regional Staff of Charity Commissioner ..						1,94,960
Q-1-(c) (5) Establishment Charges paid to recovered from other Govern- ment, Departments etc.,—						
<i>Deduct</i> —amount recoverable from the Public Trusts Administration Fund				—2,42,300		—1,94,960
Total—Q-1-(c) Regional Staff of Charity Commissioner .. Voted ..				....		....
Q-2 TREASURY ESTABLISHMENT.						
Q-2 (1) Pay of Officers—						
Huzur Deputy Collector and Mamlatdars—						
Northern Division (200—400)	1	11		3,000		39,200
Central Division (200—400)	3	9		9,710		36,200
Southern Division (200—400)	3	7		13,220		37,300
TOTAL .. Voted ..				50,437		1,12,700

DETAILED ACCOUNT No. 25-E.Q GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
Q. GENERAL ESTABLISHMENTS—contd.						
Q-2 TREASURY ESTABLISHMENT—contd.						
Q-2 (2) Pay of Establishment—						
Head Accountants and clerks, etc.—						
Northern Division (46—300)	250	322		3,12,169		3,33,000
Central Division (46—300)	321	355		3,06,765		3,28,000
Southern Division (46—300)	228	222		2,58,500		2,39,000
Temporary establishment—						
Northern Division				91,000		1,23,000
Southern Division				84,000		62,000
Central Division				35,000		45,000
Servants—						
Northern Division (30—35)	98	120		50,000		48,000
Central Division (30—35)	93	82		35,000		39,000
Southern Division (30—35)	87	75		30,000		28,000
Probable savings—						
Northern Division				—34,000		....
Central Division				—7,669		....
Southern Division				—20,000		....
Leave salary—						
Northern Division .. .. .				....		16,000
Central Division .. .. .				....		13,000
Southern Division .. .. .				....		15,000
TOTAL .. Voted ..				11,42,377	11,40,765	12,89,000
Q-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)—						
Northern Division				32,500		24,430
Central Division				9,000		11,200
Southern Division				16,500		11,500
House-rent and other allowances—						
Northern Division				35,000		31,280
Central Division				5,000		9,660
Southern Division .. .. .				....		2,750
Dearness allowance—						
Huzur Mamlatdars				2,600		18,700
Northern Division				2,74,700		2,97,000
Central Division				2,19,000		2,44,000
Southern Division				1,29,000		1,33,000
Total .. Voted ..				7,90,295	7,23,300	7,83,500

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.				
Q-2 TREASURY ESTABLISHMENT—conold.				
Q-2 (4) Contingencies—				
Contract contingencies—				
Northern Division		21,500		23,170
Central Division		11,000		9,100
Southern Division		15,500		14,870
Non-contract contingencies—				
Northern Division		59,300		66,370
Central Division		41,000		42,950
Southern Division		31,000		42,840
Total .. Voted ..	1,84,622	1,79,300		1,99,300
Q-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
<i>Add—</i> Contribution paid to the Imperial Bank of India on account of pay of their chowkidar		700		700
TOTAL Q-2, Treasury Establishment .. Voted ..	21,67,731	20,69,995		23,85,200

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
Q-GENERAL ESTABLISHMENT—contd.			Rs.	Rs.	Rs.	Rs.
Q-3 D. S. S. A. Board—						
Q-3 (1) Pay of Officers			21,072	20,350		10,980
Q-3 (2) Pay of Establishment Voted			96,878	82,900		85,320
Q-3 (3) Allowances, Honoraria, etc. Voted			74,196	64,200		62,700
Q-3 (4) Contingencies :—						
Service Postage and Telegrams				15,000		16,470
Office Rent				900		980
Hot and Cold weather Allowance				200		170
Miscellaneous				1,850		3,270
Upkeep of Typewriters				550		770
Furniture				900		1,920
Cycle maintenance Allowance				450		480
Pay of Watchman and Sweeper				650		850
Washing Allowance to Peons				50		90
Total Voted ..			15,536	20,550		25,000
Total—D. S. S. A. Board ..			2,07,682	1,88,000		1,84,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-E-Q GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
Q-GENERAL ESTABLISHMENT—contd..						
Q-4 Bombay State Soldiers', Sailors' and Airmen's Board, Poona						
Q-4 (1) Pay of Officers Voted ..						9,650
Q-4 (2) Pay of Establishment—						
Establishment						3,130
Temporary Establishment						16,270
						Voted ..
Q-4 (3) Allowances, Honoraria, etc. Voted ..						20,350
Q-4 (4) Contingencies						4,500
Total, B. S. S. S. and A Board						53,900
Total Q—General Establishment Voted ..			1,01,16,427	83,78,800	92,56,000	89,11,500

EXPENDITURE.

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DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT.						
R-(1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	53			3,00,000		3,21,000
Central Division (200—400)	74			2,70,000		2,90,000
Southern Division (200—400)	53			2,30,000		2,30,000
Mahalkaris—						
Northern Division (150—200)	56			20,000		11,000
Central Division (150—200)	79			15,000		15,000
Southern Division (150—200)	63			12,000		27,000
Leave Salary .. .. .				...		6,000
Total .. Voted ..				9,68,799	8,47,000	9,00,000
R-(2) Pay of Establishment—						
Aval Karkuns & Clerks, etc.—						
Northern Division (46—200)	581			7,57,000		7,77,000
Central Division (46—200)	523			5,76,000		5,65,000
Southern Division (46—200)	609			5,79,000		5,70,000
Servants—						
Northern Division (25—35)	626			3,00,000		3,07,500
Central Division (25—35)	685			2,60,000		2,46,100
Southern Division (25—35)	566			2,16,000		2,13,200
Temporary establishment—						
Northern Division	261			3,08,000		2,55,200
Central Division	187			1,92,000		2,38,900
Southern Division	206			1,29,500		1,51,800

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—concl'd.								
Leave Salary—								
Northern Division	..	..	..	..		....		50,000
Southern Division	..	..	..	..		....		30,000
Central Division	..	..	..	..		....		20,000
TOTAL .. Voted ..					38,23,480	33,17,500		34,24,700
5(3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)—								
Northern Division	..	..	..	..		72,000		1,79,000
Central Division	..	..	..	..		68,000		1,06,000
Southern Division	..	..	..	..		60,680		93,000
Travelling allowance (ordinary)—								
Northern Division	..	..	..	..		1,81,000		2,07,000
Central Division	..	..	..	..		1,92,000		2,45,000
Southern Division	..	..	..	..		1,87,000		2,07,000
House-rent and other allowances—								
Northern Division	..	..	..	..		44,000		62,000
Central Division	..	..	..	..		15,000		23,000
Southern Division	..	..	..	..		25,000		29,000
Dearness allowance—								
Northern Division	..	..	..	..		9,15,000		11,35,000
Central Division	..	..	..	..		7,71,000		7,33,000
Southern Division	..	..	..	..		6,45,650		6,96,000
TOTAL .. Voted ..					42,90,575	31,76,330		37,15,000
Contingencies	..	..	..	Voted ..		2,300	}	17,000
Service Postage and Telegrams	..	..	..	..		4,000		
Other charges	..	..	..	..		1,560		
TOTAL .. Voted ..					8,721	7,860		17,000
TOTAL, Sub-Divisional Establishment .. Voted ..					90,91,575	73,48,700	81,55,000	80,56,700

EXPENDITURE.

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DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT.									0
E-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.									
E-1 (1) Pay of Establishment—									
Talatis—									
Northern Division	..	..	..	1997	2670		12,50,000		14,95,000
Central Division	..	..	..		2054		12,25,000		10,89,000
Southern Division	..	..	..	1244	1155		7,05,000		6,47,030
Talatis—Temporary, Northern Division	..	..	..	780			4,30,000		4,23,000
" Southern Division							4,75,000		4,56,000
" Central Division				877			3,95,000		2,21,000
Servants—									
Northern Division	..	..	..				30,000		1,27,000
Southern Division	..	..	..				25,000		19,000
Central Division	..	..	..				15,000		.....
Leave Salary—									
Central Division	..	..	..				.....		30,000
Southern Division	..	..	..				.....		21,000
Northern Division	..	..	..				.....		71,000
Total .. Voted ..						51,32,626	45,50,000		45,99,030
E-1 (2) Allowances, Honoraria, etc.—									
Allowances to village accountants—									
Northern Division	..	..	..				45,000		1,08,000
Central Division	..	..	..				90,000		48,000
Southern Division	..	..	..				3,25,000		3,43,000
Allowances to village servants useful to Government—									
Northern Division	..	..	..				5,80,000		6,00,000
Central Division	..	..	..				90,000		1,00,000
Southern Division	..	..	..				3,30,000		3,00,000

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT—contd.				
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—concld.				
Allowances to Heads of village police and watchmen—				
Northern Division		3,05,880		4,13,880
Central Division		3,09,530		2,67,530
Southern Division		2,68,730		2,36,870
Travelling allowance (fixed)—				
Northern Division		90,000		1,92,800
Central Division		59,000		1,82,200
Southern Division		10,000		1,08,700
Travelling allowance (ordinary)—				
Northern Division		50,000		50,000
Central Division		30,000		30,000
Southern Division		12,000		12,000
House-rent and other allowances—				
Northern Division		15,000		45,970
Central Division		1,000		13,000
Southern Division		1,000		.. ..
Dearness allowance—				
Northern Division		11,58,000		11,90,000
Central Division		8,25,000		4,95,000
Southern Division		5,67,000		4,15,000
Total .. Voted	95,84,700	51,62,140		51,52,950
S-1 (3) Contingencies—				
Fixed contingencies to talatis—				
Northern Division		24,000		36,100
Central Division		20,500		18,400
Southern Division		22,000		20,500
Other non-contract contingencies—				
Northern Division		1,500		3,500
Central Division		2,000		2,000
Southern Division		27,000		25,000
TOTAL .. Voted	1,42,957	97,000		1,05,500
TOTAL, Pay and Allowances to District and Village Officers .. Voted*	1,48,60,283	98,09,140		98,57,480

* Inclusive of the following provisions on account of daily allowance to Police Patils for attending the annual course of Instructions :—

	Rs.
Northern Division	13,880
Central Division	11,530
Southern Division	8,730

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
S-OTHER ESTABLISHMENT—contd.								
S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES								
S-2 (1) Allowances, Honoraria, etc.—								
Village executive officers—								
Northern Division						2,10,000		1,78,000
Central Division						5,00,000		5,02,000
Southern Division						2,40,000		2,89,000
Remuneration for the collection of land revenue—								
Northern Division						1,000		3,800
Central Division						25,000		25,560
Southern Division						2,000		1,000
Rewards—								
Northern Division						1,000		1,250
Central Division						1,000		950
Southern Division						1,000		800
Dearness Allowance						16,03,000		16,82,720
Total .. Voted ..					7,897	25,84,000		26,66,080
S-2 (2) Contingencies—								
Village executive officers—								
Northern Division						18,000		25,370
Central Division						37,000		44,000
Southern Division						24,000		25,000
Non-contract contingencies—								
Northern Division						1,500		1,000
Southern Division						1,500		1,000
Dearness Allowance to Servants						11,000		1,000
TOTAL .. Voted ..					20,544	93,000		97,370
TOTAL, Pargana and village watandars and village expenses .. Voted ..					28,441	26,77,000		27,63,450
S-3 Cattle Pounds—								
Allowances to Pounds keepers and clerks—								
Northern Division						30,000		30,000
Central Division						35,675		40,000
Southern Division						15,000		13,000
Total ..					79,031	80,675		83,000
Contingencies—								
Construction and repairs of Pounds, etc.—								
Northern Division						25,800		25,800
Central Division						4,725		4,700
Southern Division						3,800		3,800
Total ..					8,905	34,325		34,300
Grant-in-aid to Local Bodies :—								
Northern Division						13,000		22,300
Southern Division						5,000		5,200
Central Division								5,000
Total ..					29,599	18,000		32,500
TOTAL, Cattle pounds ..					1,17,535	1,33,000		1,49,800
TOTAL, OTHER ESTABLISHMENT .. Voted ..					1,50,06,259	1,26,19,200	1,40,31,000	1,27,70,730

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.T. GENERAL ADMINISTRATION. E-District Administration—consolid.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
(T-Establishment charges payable to or recoverable from other Governments, Departments, etc.				
<i>Deduct—</i>				
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. Voted ..		—21,80,000		—21,80,000
Fixed amount transferred to "7-Land Revenue—Land Records" Voted ..		—12,46,000		—12,46,000
Fixed amount transferred to "8-State Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges Voted ..		—25,500		—25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges Voted ..		—16,000		—16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors Voted ..		—25,000		—25,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment" on account of officers, establishment, allowances, etc. Voted ..		—6,21,600		—6,21,600
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors Voted ..		—32,000		—32,000
Amount transferred to XVII and 18, Irrigation and 50-Civil Works on account of collection charges of irrigation and other revenue Voted ..		—80,600		—80,600
Amount transferred to "47-Miscellaneous Departments" on account of Cashier Talaties.		....		—40,030
Total, Establishment charges paid to or recovered from other Governments, Departments, etc. Voted ..	43,61,936	—42,06,700	—42,07,000	—42,55,780

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DETAILED ACCOUNT No. 25-G-U. GENERAL ADMINISTRATION. G-Miscellaneous.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs. 0
U-DISCRETIONARY GRANTS BY HEADS OF STATES.				
U-(1) Contingencies—				
Discretionary grants of the Governor		25,000		25,000
TOTAL, Discretionary grants by Heads of STATES .. Voted ..	- 25,000	25,000	25,000	25,000
DETAILED ACCOUNT No. 25-G-V. GENERAL ADMINISTRATION. G-Miscellaneous.				
V-MISCELLANEOUS.				
V-(1) Allowances, Honoraria, etc.—				
Allowances for Selected Candidates for I. A. S. ..	19,554	15,000		*
TOTAL, Miscellaneous .. Voted ..	19,554	15,000	12,000	*

* Included Under Q—1. General Establishment.

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimates 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.						
W (1) Pay of Officers—						
Special Officer for Village Improvement .. .. .				....		..
Total—Voted ..			10,070	....		....
W (2) Pay of Establishment—						
Assistant Secretaries, Accountants, Clerks, Peons, etc.—						
Northern Division						*
Central Division						76,880
Southern Division						51,180
						46,620
Rural Development Inspectors—						
Northern Division	14			22,150		*
Central Division	10			17,300		*
Southern Division	4			7,100		*
Assistant Rural Development Inspectors—						
Northern Division	1			1,800		*
Central Division .. .. .				....		*
Southern Division .. .. .				....		*
Servants—						
Northern Division	21			8,510		*
Central Division	8			4,150		*
Southern Division	9			4,600		*
Temporary establishment—						
Northern Division	10			9,500		*
Central Division	7			6,887		*
Southern Division	6			6,000		*
District Rural Development Boards—						
Northern Division				41,250		*
Central Division				33,800		*
Southern Division				36,900		*
Kolaba Tail Water Utilisation Committee				6,800		9,060
Probable Savings				—6,047		.....
Total—Voted ..			2,16,271	2,00,700		1,83,740

* Category-wise distribution is not furnished.

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.				
W (2) Allowances, Honoraria, etc.—				
Rural Development Staff—				
Travelling allowances—				
Northern Division		5,270		*
Central Division		36,000		*
Southern Division		24,000		*
Dearness allowance—				
Northern Division		23,480		*
Central Division		41,500		*
Southern Division		10,000		*
District Rural Development Boards—				
Travelling allowances—				
Northern Division		14,400		*
Central Division		10,050		*
Southern Division		1,550		*
Dearness allowance—				
Northern Division		27,450		*
Central Division		6,300		*
Southern Division		21,100		*
House rent and other allowances—				
Northern Division,		8,500		*
Southern Division		5,500		*
Central Division		5,000		*
Travelling allowances—				
Northern Division				35,200
Central Division				40,300
Southern Division				21,180
Kolaba Tail Water Utilization Committee				6,320
House-rent and other allowances—				
Northern Division				16,420
Central Division				6,690
Southern Division				11,500
Dearness allowance—				
Northern Division				37,640
Central Division				30,040
Southern Division				29,720
Kolaba Tail Water Utilization Committee				4,870
Total—Voted	2,53,041	2,40,100		2,39,880

* Distribution is not furnished.

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
							Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.									
W (4) Contingencies—									
	Northern Division	..	..	..	..				47,280
	Central Division	..	..	..	..				34,300
	Southern Division	..	..	..	..				35,400
	Kolaba Tail Water Utilization Committee	..	..	..	..				1,800
Rural Development Staff—									
Rents, rates and taxes—									
	Northern Division	..	..	..	..	5,300			*
	Central Division	..	..	..	..	4,800			*
	Southern Division	..	..	..	..	3,200			*
Service postage and telegrams—									
	Northern Division	..	..	..	..	17,000			*
	Central Division	..	..	..	..	8,500			*
	Southern Division	..	..	..	..	11,500			*
Carriage of records—									
	Northern Division	..	..	..	..	1,450			*
	Central Division	..	..	..	..	220			*
	Southern Division	..	..	..	..	75			*
Lighting charges—									
	Northern Division	..	..	..	..	850			*
	Central Division	..	..	..	..	410			*
	Southern Division	..	..	..	..	100			*
Purchase of and repairs to furniture—									
	Northern Division	..	..	..	..	2,100			*
	Central Division	..	..	..	..	2,500			*
	Southern Division	..	..	..	..	1,450			*
Other miscellaneous expenditure—									
	Northern Division	..	..	..	..	2,100			*
	Central Division	..	..	..	..	2,200			*
	Southern Division	..	..	..	..	2,420			*
Public exhibition and fairs—									
	Northern Division	..	..	..	..	3,300			*
	Central Division	..	..	..	..	1,650			*
	Southern Division	..	..	..	..	950			*
Expenditure on pig killing—									
	Southern Division	..	..	..	..	9,300			*
Maintenance of village uplift vans—									
	Northern Division	17,000			*
	Southern Division			*
	Central Division			*

*Detailed distribution not given.

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DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.				
W-(4) Contingencies—contd.				
Award of Prizes in connection with Van Mahotsav.. ..				9,200
Prizes in connection with Village Improvement Schemes—				
Northern Division		2,200		*
Central Division		1,100		*
Southern Division		2,925		*
Rewards for Monkey Killing—				
Southern Division		3,800		*
District Rural Development Boards—				
Northern Division		8,500		*
Central Division		4,300		*
Southern Division		2,000		*
Pay of Water Bearers—				
Northern Division		1,000		*
Purchase of Arms and Ammunitions—				
Southern Division		74,000		50,000
W-4 (a) Grant to District Development Boards—				
Northern Division		80,000		40,000
Central Division		70,000		30,000
Southern Division		50,000		20,000
Total—Voted ..	3,41,393	3,98,200		2,67,980
†Lump provision for discretionary grants to Collectors for Rural Development purposes Voted ..	79,694	1,50,000		1,00,000
Total, Expenditure from rural reconstruction grants ...	9,00,470	9,89,000	7,90,000	7,91,600

* Detailed distribution not given.

† This provision will be distributed among the Collectors according to their needs.

EXPENDITURE.

DETAILED ACCOUNT No. 25-H, GENERAL ADMINISTRATION. H—Y.—Charges in England—High Commissioner for India.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
		Rs.	Rs.	Rs.	Rs.	
H—Y—High Commissioner for India.						
Y-(a) (1) Leave salaries and deputation pay	{ Charged ... Voted ...	7,279	4,000 28,200		8,000 25,120	
Y-(a) (2) Sterling overseas pay	Voted ...		.....		....
Y-(a) (3) Stores	Voted ...		.....		....
Y-(a) (4) (1) Other Charges—(1) Books and periodicals	Voted ..	3,685	.....		4,400
Cost of publication	{ Charged ... Voted ...		..... 4,400		..... .....
Y-(b) Share of the cost of High Commissioner's establishment	Voted..	3,65,093	2,05,400		2,60,080	
TOTAL, H—Y.—High Commissioner for India		{ Charged... Voted 3,75,457	4,000 2,38,000 2,93,000	8,000 2,89,600

27-ADMINISTRATION OF JUSTICE.	Detailed Account, No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A. HIGH COURT	Charged ..	17,97,088	18,93,000	18,92,900	19,78,000
B. LAW OFFICERS	{ Charged .. Voted ..	..... 8,19,588	..... 7,15,000	..... 8,62,100	..... 8,02,500
C. ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE ..	Voted ..	91,026	86,000	86,000	85,200
D. SHERIFF AND REPORTER, BOMBAY ..	Charged ..	84,039	89,000	89,000	87,200
E. OFFICIAL ASSIGNEE	Charged ..	1,36,177	1,47,000	1,43,000	1,47,400
F. CORONER'S COURT	Voted ..	34,821	33,000	38,000	38,400
G. PRESIDENCY MAGISTRATES' COURTS ..	Voted ..	8,37,366	9,12,200	9,00,000	9,39,900
H. CIVIL AND SESSIONS COURTS	Voted ..	1,07,15,705	1,05,66,000	1,07,50,300	1,11,39,200
I. COURTS OF SMALL CAUSES	Voted ..	6,94,523	7,23,000	7,23,000	7,56,800
J. CRIMINAL COURTS	Voted ..	37,32,857	33,26,000	33,26,000	33,81,400
K. PLEADERSHIP AND MUKHTIARSHIP EXAMINATION CHARGES	Charged ..	1,308	2,000	2,000	.....
L. CHARGES IN ENGLAND	{ Charged .. Voted ..	..... 18,514	..... 5,800	100 7,600	44,400 19,400
M. CHARGES IN CONNECTION WITH THE ADMINISTRATION OF THE BOMBAY AGRICULTURAL DEBTORS' RELIEF ACT.	Voted ..	11,62,838	14,89,000	14,00,000	14,32,200
SAVINGS ON ACCOUNT OF RETRENCHMENT			-1,83,000		
Total ..		2,01,25,850	1,98,04,000	2,02,20,000	2,08,52,000
	Charged {	20,18,612	21,31,000	21,27,000	22,57,000
	Voted }	1,81,07,238	1,76,73,000	1,80,93,000	1,85,95,000
ADMINISTRATION OF JUSTICE.					
A-High Court.					
SUMMARY.					
A-1. JUDGES		4,58,788	4,76,000		5,39,000
A-2. ORIGINAL SIDE :—					
(a) PROTHONOTARY AND SENIOR MASTER ..		3,45,230	3,63,000		3,73,000
(b) TRANSLATORS		1,20,682	1,18,000		1,22,900
A-3. APPELLATE SIDE :—					
(a) REGISTRAR		5,23,789	5,66,000		5,88,000
(b) TRANSLATORS		84,665	95,000		79,000
A-4. COMMISSIONER FOR TAKING ACCOUNTS ..		40,569	39,000		39,500
A-5. TAXING MASTER		30,306	33,000		31,500
A-6. INSOLVENCY REGISTRAR		31,250	33,000		33,500
A-7. COURT RECEIVER AND LIQUIDATOR		1,61,779	1,70,000		1,71,600
TOTAL.. Charged		17,97,088	18,93,000	18,92,900	19,78,000

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 JUDGES.						
A-1 (1) Pay of Officers—						
Chief Justice and puisne judges (4,000—5,000)	11	11		4,71,000		5,34,000
Deduct—Recoveries on account of family allotments of officers ..						
Total ..			4,58,179	4,71,000		5,34,000
A-1 (2) Allowances, Honoraria etc.—						
Travelling allowance				5,000		5,000
Total ..			609	5,000		5,000
Total -- Charged ..			4,58,788	4,76,000		5,39,000
A-2 ORIGINAL SIDE.						
(a) Prothonotary and Senior Master.						
A-2 (a) (1) Pay of Officers—						
Prothonotary and Senior Master and other officers (310—1,800) ..	11	11	74,595	81,200		80,600
A-2 (a) (2) Pay of Establishment—						
Superior establishment including section writers (75—480) ..	63	63		1,26,000		1,30,493
Inferior establishment (35—60)	56	56		30,000		29,607
Temporary Establishment						
Total ..			1,44,329	1,56,000		1,60,100
A-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,400		1,400
House rent and other allowances				1,150		1,400
Dearness allowance				75,600		76,800
Total ..			76,255	78,150		79,600
Carried over ..			2,95,179	3,15,350		3,20,300

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-2-ORIGINAL SIDE—contd.						
(a) Prothonotary and Senior Master—contd.						
Brought forward ..			Rs. 2,95,179	Rs. 3,16,350	Rs.	Rs. 3,20,300
A-2 (a) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies ..				1,520		1,020
Purchase of books and publications ..				350		350
Purchase and repairs of furniture ..				1,000		800
Stitching charges for peons' uniforms ..				200		200
Telephone charges ..				1,230		1,030
Dhobi allowance to inferior servants ..				700		600
Non-contract contingencies—						
Rents, rates and taxes ..				5,000		6,660
Service postage and telegrams ..				200		200
Audit charges ..				800		840
Section work charges ..				2,180		2,300
Lighting charges ..				16,600		17,000
Water charges and Meter hire ..				2,000		2,000
Subscription for daily cause list ..				620		600
Tiffin charges for the delegates to the Parsi Matrimonial Court ..				420		420
Pay of inferior servants ..				.....		.....
Dearness allowance ..				1,080		1,080
Total ..			32,719	33,300		35,100
A-2 (a) (5) Establishment charges paid to other Government etc.—						
Cost of Accountant General's establishment doing work for the High Court ..			17,332	14,350		17,600
TOTAL .. Charged ..			3,45,230	3,63,000		3,73,000
(b) Translators.						
A-2 (b) (1) Pay of Officers (675—775) ..	1	1	13,410	8,200		8,500
A-2 (b) (2) Pay of Establishment—						
Superior establishment (75—480) ..	35	35		80,200		84,100
Inferior establishment (35—50) ..	6	6		2,900		2,900
Total ..			79,940	83,100		87,000
A-2 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed) ..				100		100
House-rent and other allowances ..				300		300
Dearness allowance ..				26,040		26,730
Total ..			27,073	26,440		27,136
A-2 (b) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies ..				95		95
Purchase of books and publications ..				40		40
Purchase and repairs of furniture ..				95		95
Other charges ..				20		20
Non-contract contingencies—						
Service postage and telegrams ..				10		20
Total ..			259	260		270
TOTAL .. Charged ..			1,20,682	1,18,000		1,22,900

EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-3 APPELLATE SIDE.						
(a) Registrar.						
A-3(a) (1) Pay of Officers—						
Registrar (800-1,800)	1	1		19,200		19,800
Deputy Registrar (760—960)	1	1		11,300		11,350
Assistant Registrars (500—700)	4	4		27,500		30,850
Leave salary				3,000		3,000
Total ..				61,000		65,000
A-3 (a) (2) Pay of Establishment—						
Superior establishment including section writers (55—450) ..	70	70		1,35,700		1,41,100
Inferior establishment (35—60)	47	47		25,100		25,200
Temporary establishment				1,34,200		1,42,400
Leave salary				12,000		12,000
Total ..				3,07,000		3,20,700
A-3 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,800		1,800
Travelling Allowance (ordinary)				28,000		28,000
House-rent and other allowances				4,200		4,500
Dearness allowance				1,41,000		1,45,000
Total ..				1,75,000		1,79,300
A-3 (a) (4) Contingencies—						
Contract contingencies—						
Telephone charges				3,000		3,000
Purchase and repairs of furniture				700		700
Stationery and other petty supplies				3,000		3,000
Purchase of books and publications				3,000		3,000
Dhobi allowance for inferior servants				800		800
Non-contract contingencies—						
Service postage and telegrams				10,000		10,000
Audit fees				1,000		1,000
Law text books				1,200		1,200
Road and Diet charges				300		300
Total ..				23,000		23,000
TOTAL .. Charged ..				5,23,739		5,88,000

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court,—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-3 APPELLATE SIDE—contd.						
(b) Translators.						
A-3 (b) (1) Pay of Establishment—						
Superior establishment (75—400)	19	19		48,700		45,626
Inferior establishment (35—40)	1	1		500		420
Temporary establishment				23,400		15,060
Total ..				63,926	72,600	61,100
A-3 (b) (2) Allowances, Honoraria, etc.—						
House rent and other allowances				200		70
Dearness allowance				22,200		17,830
Total ..				20,739	22,400	17,900
TOTAL .. Charged ..				84,665	95,000	79,000
A-4 COMMISSIONER FOR TAKING ACCOUNTS.						
A-4 (1) Pay of Officers—						
Master and Registrar in Equity and Commissioner for Taking Accounts (1,400—1,600)	1	1	19,000	19,000		18,400
A-4 (2) Pay of Establishment—						
Superior establishment (75—300)	6	6		10,900		11,740
Inferior establishment (35—50)	3	3		1,400		1,360
Total ..				13,422	12,300	13,100
A-4 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				90		88
House rent and other allowances				70		72
Dearness allowance				6,640		6,940
Total ..				7,320	6,800	7,100
A-4 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)				120		130
Telephone charges				420		420
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				350		340
Total ..				827	900	900
TOTAL .. Charged ..				40,569	39,000	39,500
A-5 TAXING MASTER.						
A-5 (1) Pay of Officers—						
Taxing Master (875—1,100)	1	1		13,200		13,200
Total ..				13,008	13,200	13,200
A-5 (2) Pay of Establishment—						
Superior establishment (75—250)	6	5		12,100		10,540
Inferior establishment (35—40)	2	2		960		960
Total ..				11,209	13,060	11,500
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				70		70
Dearness allowance				4,700		4,620
Cost of living allowance				1,200		1,310
Total ..				5,889	5,970	6,000
A-5 (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies)				80		80
Telephone charges				400		420
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				230		290
Total ..				700	770	800
TOTAL .. Charged ..				30,306	33,000	31,500

EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-6 INSOLVENCY REGISTRAR.						
A-6 (1) Pay of Officers—						
Insolvency Registrar (740—920)	1	1	10,527	11,000		11,000
A-6 (2) Pay of Establishment—						
Superior establishment (75—300)	8	8		11,670		12,040
Inferior establishment (35—55)	4	4		1,830		1,760
Leave salary						
Total ..			12,163	13,500		13,800
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				70		30
House rent allowance				130		220
Dearness allowance				7,200		7,350
Total ..			7,484	7,400		7,600
A-6 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)				140		135
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				950		955
Total ..			1,106	1,100		1,100
TOTAL .. Charged ..			31,280	33,000		33,500
A-7 COURT RECEIVER AND LIQUIDATOR.						
A-7 (1) Pay of Officers—						
Court Receiver and Liquidator (1,700—2,000)	1	1		23,400		23,950
Other officers (275—960)	3	3		19,600		20,550
Total ..			41,357	43,000		44,500
A-7 (2) Pay of Establishment—						
Superior establishment (75—410)	34	34		75,100		74,548
Inferior establishment (35—50)	9	9		4,350		4,352
Temporary establishment				8,450		8,500
Total ..			82,576	87,900		87,400
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				300		300
House-rent and other allowances				300		300
Dearness allowance				35,700		36,300
Total ..			34,988	36,300		36,900
A-7 (4) Contingencies—						
Contract contingencies—						
Telephone charges				1,000		1,000
Purchase of books and publications				50		50
Purchase and repairs of furniture				200		200
Other charges				550		550
Non-Contract contingencies—						
Rent of record room				1,000		1,000
Total ..			2,858	2,800		2,800
TOTAL .. Charged ..			1,61,779	1,70,000		1,71,600

EXPENDITURE.

257.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
B-1 Presidency Law Officers...			{ Charged ..			.....	.....	.....	.....
			{ Voted ..			4,06,101	3,36,400	.....	3,82,100
B-2 Mofussil Establishment...			Voted ...			4,13,487	3,78,600	.....	4,20,400
			TOTAL ..			8,19,588	7,15,000	8,62,100	8,02,500
			Charged ...			.....	.....	.....	.....
			Voted ...			8,19,588	7,15,000	8,62,100	8,02,500
DETAILS.									
B-1 PRESIDENCY LAW OFFICER.									
B-1 (1) Pay of Officers—(a)									
Advocate General (1,600)			{ Charged ..			.....	.....	.....	.....
			{ Voted ..	1		19,200	.....	.....	19,200
Government Solicitors (500)			Voted ..	1	1	6,000	.....	.....	6,000
Government Pleader, High Court (450)			Voted ..	1	1	5,400	.....	.....	5,400
Public Prosecutor, Bombay (500)			Voted ..	1		6,000	.....	.....	.....
Public Prosecutor for Greater Bombay			Voted ..		1	3,600	.....	.....	.....
			Total { Charged ..			.....	.....	.....	.....
			Total { Voted ..			41,635	40,200	.....	36,600
B-1 (2) Pay of Establishment—									
Superior Establishment (75—345)			Voted ..	8	8	12,940	.....	.....	12,940
Inferior Establishment (35—40)			Voted ..	4	4	1,840	.....	.....	1,840
Temporary Establishment			Voted ..			12,020	.....	.....	12,020
Leave Salary			Voted ..			500	.....	.....	800
			Total ..			29,196	27,300	.....	47,100
B-1 (3) Allowances, Honoraria, etc.—									
Allowance to Advocate General for establishment and other charges			{ Charged ..			.....	.....	.....	.....
			{ Voted ..			6,000	.....	.....	6,000
Allowances to the Public Prosecutor, Bombay, for establishment and other charges			Voted ..			14,000	.....	.....	.....
Fees in Government civil and criminal cases			Voted ..			1,00,000	.....	.....	1,00,000
Travelling allowance (fixed)			Voted ..			200	.....	.....	200
Dearness allowance			Voted ..			12,000	.....	.....	22,400
			Total { Charged ..			.....	.....	.....	.....
			Total { Voted ..			2,15,424	1,32,200	.....	1,28,600
Carried forward						2,86,255	1,99,700	.....	2,12,300

EXPENDITURE.

DETAILED ACCOUNT No. 27-B ADMINISTRATION OF JUSTICE. B-Law Officers—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
Brought forward ..			Rs. 2,86,255	Rs. 1,99,700	Rs.	Rs. 2,12,300
B-1 (4) Contingencies—						
Contract Contingencies—						
Advocate General .. .. .	..	..		500		550
Government Pleader, High Court .. .. .	..	..		180		450
Non-contract Contingencies—						
Public Prosecutor, Bombay .. .. .	..	..		200		700
Government Pleader, High Court .. .. .	..	..		500		1,000
Other Supplies and Services—						
Public Prosecutor, Bombay .. .. .	..	..		1,18,000		1,40,000
Government Pleader, High Court .. .. .	..	..		15,900		(b) 17,600
Law Charges—						
Government Pleader, High Court .. .. .	..	..		2,020		9,500
Total—Voted ..			1,19,846	1,86,700		1,69,800
Total ..			4,06,101	3,86,400		3,82,100
Charged ..			.....	.....		.....
Voted ..			4,06,101*	3,86,400		3,82,100
B-2 MOFUSSIL ESTABLISHMENT: (c)						
B-2 (1) Pay of Officers—						
Government Pleaders (110—192)	27	27	38,893	38,500		38,400
B-2 (2) Pay of Establishment—(d)						
Superior establishment (46—130)	38	38		36,400		38,700
Inferior establishment (30—35)	12	12		4,900		5,700
Temporary establishment				6,800		.....
Leave Salary				1,000		1,500
Total ..			37,151	49,100		45,900
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .	..	..		100		100
House-rent and other allowances .. .. .	..	..		3,860		4,600
Fees in Government civil and criminal cases .. .. .	..	..		2,25,000		2,67,400
Legal assistance to members of the aboriginal or hill tribes .. .. .	..	..		2,000		2,000
Dearness allowance .. .. .	..	..		35,440		34,000
Fees in wakf cases .. .. .	..	..		100		.....
Total ..			3,23,293	2,66,000		3,08,100
B-2 (4) Contingencies—						
Other supplies and services (Law charges) .. .. .	..	..	22,270	33,000		36,000
B-2 (5) Establishment charges recovered from other Governments and Departments—						
Deduct—Contribution on account of work done by State Law Officers on behalf of the Central Government .. .. .	..	..	—8,000	—8,000		—8,000
TOTAL .. Voted ..			4,13,487	3,78,600		4,20,400

(b) Includes the following provisions:—

Fees to pleaders in murder cases—

	Rs.
(1) Principal Judge, Bombay City Civil and Sessions Court	5,000
(2) Registrar, Appellate Side	3,000
(3) Government Pleader	9,500

Allowance to special interpreter—

(4) Principal Judge, Bombay City Civil and Sessions Court	100
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17,600

(c) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(d) The expenditure is controlled by the Home Department.

EXPENDITURE.

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DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Administrator General and Official Trustee (1,750—2,250) ..	1		28,503	23,000		17,300
C-(2) Pay of Establishment—						
Superiore establishment (75—350)	18	18		28,600		28,050
Inferior establishment (35—60)	7	7		3,300		3,320
Temporary establishment				8,200		7,230
Leave Salary				2,500		2,500
Total ..			41,897	42,600		41,100
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				50		50
House rent and other allowances				450		450
Dearness allowance				17,900		18,300
Total ..			18,761	18,400		18,800
C-(4) Contingencies—						
Contract contingencies—						
Rent rates and taxes						6,000
Telephone charges				300		300
Purchase and repairs of furniture				300		300
Purchase of books and publications				100		100
Office publicity				500		500
Other petty supplies				300		300
Non-contract contingencies—						
Service postage and telegrams				500		500
Total ..			1,865	2,000		8,000
TOTAL .. Voted ..			91,026	86,000	86,000	85,200

EXPENDITURE.

DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.						Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						1951-52.	1952-53.				
SUMMARY.								Rs.	Rs.	Rs.	Rs.
D. 1. Sheriff	..	..	..	..	..			63,198	67,800		65,800
D. 2. Reporter	..	..	..	..	..			20,841	21,200		21,400
Total—Charged						..		84,039	89,000	89,000	87,200
DETAILS.											
D. 1. SHERIFF.											
D.1. (1) Pay of Officer—											
Deputy-Sheriff (750—850)	..	..	..	..	..	1	1	10,200	10,200		10,200
D. 1. (2) Pay of Establishment—											
Superior establishment (75—845)	..	..	..	..	..	11	11		19,250		19,950
Inferior establishment (35—55)	..	..	..	..	..	12	12		5,970		5,900
Leave salary	..	..	..	..	..				1,580		1,650
Total						..		29,681	26,800		27,500
D. 1. (3) Allowances, Honoraria, etc.—											
Travelling allowance (fixed)	..	..	..	..	..				320		310
House-rent allowances	..	..	..	..	..				220		210
Dearness allowance	..	..	..	..	..				13,060		13,280
Total						...		12,890	13,600		13,800
D. 1. (4) Contingencies—											
Contract contingencies—											
Telephone charges	..	..	..	..	..				300		300
Advertisement charges	..	..	..	..	..				1,100		1,100
Conveyance charges for serving summons	..	..	..	..	..				400		400
Other charges	..	..	..	..	..				500		500
Non-contract contingencies (service postage and telegrams)						..			50		50
Other supplies and services (Sessions charges)	..	..	..	..	..				14,850		11,950
Total						..		16,427	17,200		14,300
Total—Charged						..		63,198	67,800		65,800
D. 2. REPORTER.											
D. 2. (1) Pay of Officers—											
Reporter (1,300)	..	..	..	..	..	1	1	15,300	15,600		15,600
D. 2. (2) Pay of Establishment—											
Superior establishment (75—250)	..	..	..	..	..	2	2		3,300		3,480
Inferior establishment (35—40)	..	..	..	..	..	1	1		400		420
Total						...		3,603	3,700		3,900
D. 2. (3) Allowances, Honoraria, etc.—											
House rent and other allowances	..	..	..	..	..				86		86
Dearness Allowance	..	..	..	..	..				1,620		1,620
Total						...		1,702	1,700		1,700
D. 2. (4) Contingencies—											
Contract contingencies (Stationery and other petty supplies)						..			236		200
TOTAL—Charged						..		20,841	21,200		21,400

EXPENDITURE.

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DETAILED ACCOUNT No. 27E. ADMINISTRATION OF JUSTICE. E-Official Assignee.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
E (1) Pay of Officers—									
Official Assignee (1,700—2,000)	...	..	..	1	1		24,000		24,000
Other officers (400—960)	..	..	..	2	2		11,500		11,500
Total						34,983	35,500		35,500
E (2) Pay of Establishment—									
Superior establishment (75—410)	..	..	..	33	33		67,500		68,860
Inferior establishment (35—55)	..	..	..	17	17		8,300		7,840
Total						66,542	75,800		76,700
E (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..				560		560
House-rent and other allowances	..	..	..				70		70
Dearness allowance	..	..	..				30,100		29,770
Total						28,802	30,730		30,400
E (4) Contingencies—									
Contract Contingencies—									
Telephone charges	..	..	..				360		300
Stationery and other petty supplies	..	..	..				260		220
Purchase of books and publications	..	..	..				100		80
Dhobi allowance for inferior servants	..	..	..				250		200
Non-contract Contingencies—									
Service postage and telegrams	..	..	..				1,200		1,200
Audit fees	..	..	..				2,800		2,600
Section work charges	..	..	..				.....		.....
Total						5,850	4,970		4,800
TOTAL .. Charged						1,36,177	1,47,000	1,43,000	1,47,400

EXPENDITURE.

DETAILED ACCOUNT No. 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-(1) Pay of Officers—						
Coroner (1,000—1,800)	1		12,042	12,400		12,800
F-(2) Pay of Establishment—						
Special pay to Sub-Assistant Surgeon				360		360
Inferior establishment (35—40)	8	8		2,840		2,780
Temporary establishment				2,630		5,710
Leave salary				100		250
Total			6,170	5,980		9,100
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,250		1,248
House-rent and other allowances				220		216
Dearness allowance				5,700		(a) 7,086
Total			7,475	7,170		8,500
F-(4) Contingencies—						
Contract Contingencies—						
Electric charges				200		240
Telephone charges				700		740
Conveyance hire to jurors				600		640
Allowance for post-mortem work				150		200
Petty supplies				100		130
Non-contract Contingencies—						
Service postage and telegrams				40		50
Total			3,900	1,800		(b) 2,000
F-(5) Establishment charges paid to other Governments, etc.—						
Add—(1) Amount transferred from "29, Police" on account of 2/5 of pay and allowances of the Police Surgeon, Bomlay			5,284	5,700		6,000
TOTAL .. Voted			84,821	93,000	93,000	38,400

(a) Dearness allowance to the Police Surgeon stands included in the transfer entry below.

		Rs.
(b) Coroner	} Contract Contingencies	1,710
Police Surgeon		240
Coroner's Non-contract contingencies		50
		<u>2,000</u>

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.	Strength.		Accounts, 1950-51, Rs.	Budget Estimate, 1951-52, Rs.	Revised Estimate, 1951-52, Rs.	Budget Estimate, 1952-53, Rs.
	1951-52.	1952-53.				
G-(1) Pay of Officers—						
Chief Presidency Magistrate and other officers (450—1,800) ...	26	26		3,43,000		3,43,500
Leave salary				10,000		10,000
Total ..			3,25,703	3,53,000		3,53,500
G-(2) Pay of Establishment—						
Superior establishment (75—330)	117	117		2,07,700		2,10,800
Inferior establishment (35—50)	79	79		39,800		40,000
Temporary establishment				66,300		75,000
Leave salary				11,000		11,000
Total ..			2,27,861	3,24,500		3,36,800
G-(3) Allowances, Honoraria, etc.—						
Conveyance allowance				3,800		3,800
House-rent and other allowances				2,400		4,300
Dearness allowance				1,75,700		1,83,000
Total ..			1,64,065	1,81,900		1,91,600
G-(4) Contingencies—						
Contract contingencies—						
Telephone charges				9,500		8,200
Lighting charges				7,600		6,700
Water charges				162		162
Purchase of books and publications				800		800
Other Charges				1,200		1,000
Purchase and repairs of furniture				1,000		900
Garden expenses				238		238
Conveyance charges				1,200		1,000
Stationery and other petty supplies				1,200		1,000
Non-contract contingencies—						
Rents, rates and taxes				17,650		20,200
Service postage and telegrams				900		1,000
Water charges				2,100		3,000
Pay of inferior servants				3,430		3,443
Dearness allowance				3,400		3,400
Other supplies and services (Dist and road money to witnesses)				4,000		8,000
Total ..			61,252	54,360		59,643
G-(5) Establishment charges recovered from other Governments and Departments—						
Deduct—Contribution from the Bombay society for the prevention of cruelty to animals			—1,520	—1,580		—1,643
TOTAL .. Voted ..			3,37,366	9,12,200	9,00,000	9,39,900

EXPENDITURE.

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
H-1	Bombay City Civil and Sessions Judges	...	Voted	...		3,61,448	4,06,400		4,78,000
H-2	District and Sessions Judges	..	Voted	..		33,59,223	30,67,700		31,45,500
H-3	Subordinate Judges	..	Voted	..		55,18,802	51,94,300		59,00,000
H-4	Process-serving Establishment	..	Voted	..		14,76,237	15,97,600		16,20,700
TOTAL VOTED				..		107,15,705	1,05,66,000	1,07,50,300	1,11,39,200
DETAILS.									
H-1 BOMBAY CITY CIVIL AND SESSIONS JUDGES.									
H-1 (1) Pay of Officers—									
	Principal Judge and other Judges (2,000—2,500)	...		...	6	6	1,50,000		1,74,000
	Other officers (550—1,100)	...		...	8	8	28,300		29,500
	Leave Salary	...		...			8,500		6,000
	TOTAL	...		...			1,60,700	1,86,800	2,09,500
H-1 (2) Pay of Establishment—									
	Superior establishment (55—930)	...		...	67	67	1,18,100		1,50,220
	Inferior establishment (35—55)	...		...	36	36	16,800		12,980
	TOTAL	...		...			1,12,600	1,34,900	1,63,200
H-1 (3) Allowances, Honoraria, etc.—									
	Travelling allowance (Ordinary)	...		...			100		100
	House-rent and other allowances	...		...			2,150		2,952
	Dearness allowance	...		...			68,650		81,748
	TOTAL	...		...			62,095	70,900	81,800
H-1 (4) Contingencies—									
Contract contingencies—									
	Telephone charges	...		...			800		800
	Purchase of books and publications	...		...			800		1,100
	Purchase and repairs of furniture	...		...			800		800
	Stitching charges for peon's uniforms	...		...			50		225
	Stationery and other petty supplies	...		...			800		800
	Dhobi allowance to peons	...		...			400		525
Non-contract Contingencies—									
	Service postage and telegrams	...		...			300		300
	Audit charges	...		...			600		700
	Subscription for daily cause list	...		...			250		250
	Road and diet money to witnesses	...		...			9,000		10,000
	TOTAL	...		...			25,968	13,300	15,500
	TOTAL	...	Voted	...			3,61,448	4,06,400	4,78,000

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
H-2 DISTRICT AND SESSIONS JUDGES.						Rs.	Rs.	Rs.	Rs.
H-2 (1) Pay of Officers—									
Civil and Sessions Judges	(800—3,000)	...	Voted	..	24		4,18,700		3,82,000
Other Officers (Assistant Judges)	(700—1,000)	...	Voted	..	27		2,72,700		2,55,600
Leave Salary	...	...	Voted	..			4,400		5,600
Deduct-Emergency deduction in pay	...	...		..			.....		.....
Total Voted				..			7,09,417	6,95,800	6,43,200
H-2 (2) Pay of Establishment—									
Superior establishment including section writers	(85—230)	..		..	893	893	9,24,000		9,27,600
Inferior establishment	(30—50)	..		..	304	304	1,21,650		1,23,200
Temporary establishment	..	..		..			1,11,500		1,10,000
Leave salary	..	..		..			30,000		30,000
Probable Saving	...	...		..			—19,500		.....
Total .. Voted				..			11,70,694	11,67,650	11,96,800
H-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	Voted	..			63,800		68,000
House-rent and other allowances	..	..	Voted	..			47,000		52,300
Fees to Government examiner of questioned documents	..	..	Voted	..			500		.....
Dearness allowance	...	...	Voted	..			5,95,100		7,11,000
Total .. Voted				..			9,32,526	7,06,400	8,31,300
H-2 (4) Contingencies—									
Contract contingencies—									
Telephone charges	..	..		..			14,000		8,000
Lighting charges	..	..		..			16,000		10,000
Purchase of books and publications	..	..		..			33,400		22,000
Purchase and repairs of furniture	..	..		..			25,200		18,000
Stitching charges for peons' uniforms	..	..		..			6,000		4,000
Carriage of records and muddermal	..	..		..			6,000		4,000
Stationery and other petty supplies	..	..		..			20,000		14,000
Other charges	..	..		..			18,400		9,200
Non-contract contingencies—									
Rents, rates and taxes	..	..		..			67,950		81,000
Service postage and telegrams	..	..		..			1,00,500		1,15,000
Pay of inferior servants	..	..		..			8,600		7,000
Dearness allowance	..	..		..			6,800		7,000
Other supplies and services (Diet and road money to witnesses)	..	..		..			1,75,000		1,75,000
Total .. Voted				..			5,46,586	4,97,850	4,74,200
TOTAL				..			33,59,223	30,67,700	31,45,000

EXPENDITURE.

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53.				
H-3 SUBORDINATE JUDGES.						
H-3 (1) Pay of Officers—						
Sub-Judges (300—875)	274	274		14,24,400		15,13,800
Probable savings				—9,200		.....
Total ..			13,28,507	14,15,200		15,13,300
H-3 (2) Pay of Establishment—						
Superior establishment including Section writers (46—230) ..	1914	1914		18,21,200		18,39,600
Inferior establishment (30—45)	738	738		2,88,800		2,89,230
Temporary establishment				2,83,530		3,95,000
Leave salary				51,870		51,870
Probable savings				—30,000		.....
Total ..			22,56,216	24,15,400		25,75,700
H-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				80,000		80,000
House-rent and other allowances				45,000		60,000
Dearness allowance				15,38,700		16,71,000
Total ..			19,24,079	16,63,700		18,11,000
TOTAL .. Voted ..			55,18,802	54,94,300		59,00,000
H-4 PROCESS-SERVING ESTABLISHMENT.						
H-4 (1) Pay of Establishment—						
DISTRICT COURTS.						
Superior establishment (40—60)	44			24,600		26,700
Temporary establishment				900		.....
Leave salary				2,500		2,500
Total ..			72,842	28,000		29,200
SUBORDINATE COURTS.						
Superior establishment (40—60)	1421			7,95,500		8,07,300
Leave salary				25,000		30,000
Temporary establishment				24,000		.....
Probable savings				—10,000		.....
Total ..			7,12,013	8,34,500		8,37,300
H-4 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				47,000		47,000
House-rent and other allowances				13,100		18,200
Dearness allowance				6,50,000		6,64,000
Total ..			6,66,382	7,10,100		7,29,200
H-4 (3) Establishment Charges paid to or recovered from other Governments, Departments and private bodies—						
<i>Add</i> —Fixed amount transferred from "25-General Administration".			25,000	25,000		25,000
TOTAL .. Voted ..			14,76,237	15,97,600		16,20,700

DETAILED ACCOUNT No. 27-I. ADMINISTRATION OF JUSTICE. I—Courts of Small Causes.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
SUMMARY.						
I-1 Presidency courts			Rs. 5,15,561	Rs. 5,31,000	Rs.	Rs. 5,52,900
I-2 Mofussil courts			1,78,962	1,92,000		2,03,900
TOTAL .. Voted ..			6,94,523	7,23,000	7,23,000	7,56,800
DETAILS.						
I-1 PRESIDENCY COURTS.						
I-1 (1) Pay of Officers—						
Chief Judge and other judges (1,000—1,800)	9	9		1,30,309		1,45,640
Other officers (550—785)	1	1		9,420		6,860
Leave salary				2,500		2,500
Probable saving				—4,739		.....
Total ..			1,36,568	1,37,500		1,51,500
I-1 (2) Pay of Establishment—						
Superior establishment (70—410)	147	147		2,16,700		2,15,440
Inferior establishment (35—55)	45	45		21,300		31,420
Temporary establishment				18,000		19,000
Leave Salary .. .. .				...		5,140
Total ..			2,43,376	2,58,000		2,61,000
I-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				700		700
House-rent and other allowances				1,300		1,300
Dearness allowance				1,25,000		1,27,000
Total ..			1,23,886	1,27,000		1,29,000
I-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				500		500
Lighting charges				2,600		1,500
Water charges				700		700
Purchase of books and publications				450		400
Purchase and repairs of furniture				400		400
Stationery and other petty supplies				600		600
Other charges				200		200
Non-contract contingencies—						
Rents, rates and taxes				1,750		2,500
Service postage and telegrams				1,300		1,300
Total ..			11,731	8,500		8,400
TOTAL .. Voted ..			5,15,561	5,31,000		5,52,900
I-2 MOFUSSIL COURTS.						
I-2 (1) Pay of Officers—						
Judges (900—1,050)	3	3		41,700		40,200
Leave salary				700		.....
Total ..			43,579	42,400		40,200
I-2 (2) Pay of Establishment—						
Superior establishment including section-writers (10—230)	72	72		71,330		77,800
Inferior establishment (30—45)	19	19		7,400		7,500
Leave salary				2,200		2,500
Total ..			70,268	80,930		87,800
I-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				900		600
House rent and other allowances				10,960		13,100
Dearness allowance				52,000		56,600
Total ..			61,610	63,860		70,300
I-2 (4) Contingencies—						
Contract contingencies—						
Lighting charges				300		400
Water charges				400		500
Purchase of books and publications				300		400
Purchase and repairs of furniture				800		1,000
Other charges				800		1,100
Non-contract contingencies—						
Service postage and telegrams				2,160		2,200
Total ..			3,505	4,760		5,600
TOTAL .. Voted ..			1,78,962	1,92,000		2,03,900

EXPENDITURE.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.					Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52	1952-53				
SUMMARY.							Rs.	Rs.	Rs.	Rs.
J-1	General establishment	--	--	Voted	--		36,96,752	32,66,800		33,26,700
J-2	Judicial establishment	--	--	Voted	..		36,105	59,200		54,700
TOTAL					Voted	..	37,32,857	33,26,000	33,26,000	33,81,400
DETAILS.										
J-1 GENERAL ESTABLISHMENT.										
J- (1) Pay of Officers—										
	Resident and City Magistrates— (250—650)				203	203		8,14,840		8,47,700
	Leave Salary	...	--	...	...			1,500		1,300
Total					--	Voted	..	8,22,609	8,16,340	8,49,000
J-1 (2) Pay of Establishment—										
Temporary establishment—										
	Probable Savings	...	...	...	..			- 21,000		.....
Total					..		5,26,818	5,16,200		4,99,200
Carried over					..		13,49,427	13,32,540		13,48,200

EXPENDITURE.

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DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
J-GENERAL ESTABLISHMENT—contd.					Rs.	Rs.	Rs.	Rs.
Brought forward					13,49,427	13,32,540		13,48,200
J-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)—						2,550		2,550
Travelling allowance (ordinary)—						48,000		67,450
House-rent and other allowances —						26,070		28,400
Fees for serving summons in criminal cases —						3,000		1,800
Dearness allowance—						5,90,040		5,72,600
Total .. Voted ..					7,44,792	6,69,660		6,72,800
J-1 (4) Contingencies—								
Contract contingencies—								
Stationery and other supplies						9,000		9,000
Purchase of books						3,000		3,000
Purchase of furniture						8,000		8,000
Carriage of records						5,000		5,000
Lighting charges						2,000		2,000
Advertisement charges						600		600
Non-contract contingencies—								
Rent, rates and taxes						35,000		39,500
Service, postage and telegrams						30,000		44,000
Office expenses and miscellaneous						8,000		35,000
Pay of inferior servants						4,000		6,000
Washing charges						400		.....
Other supplies and services—								
Diet and Road money to witnesses						5,40,000		5,40,000
Miscellaneous expenses for temporary Resident Magistrates						6,000		.....
Total ..					9,83,082	6,51,000		6,92,100
Carried over ..					30,77,301	23,52,200		27,13,100

EXPENDITURE.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE, J-Criminal Courts— <i>concl'd.</i>	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—<i>cont'd.</i>				
Brought forward ...	80,77,801	26,53,200		*27,13,100
J-1 (5) Establishment charges paid to or recovered from other Governments, Departments and private bodies—				
<i>Deduct</i> —Cost recoverable from Municipalities on account of Stipendiary Magistrates and their Establishment	—2,149	—8,000		—8,000
<i>Add</i> —Fixed amount transferred from "25-General Administration" Voted ..	6,21,600	6,21,600		6,21,600
Total .. Voted ..	6,19,451	6,13,600		6,13,600
TOTAL .. Voted ..	86,96,752	32,66,800		33,26,700
J-2 JUDICIAL ESTABLISHMENT.				
J-2 (1) Allowances				
J-2 (2) Contingencies—				
Contract contingencies—				
Telephone charges		3,000		2,700
Lighting charges		1,000		900
Carriage of Muddemal		500		500
Other charges		800		750
Non-contract contingencies—				
Rent, Rates and Taxes		5,000		3,200
Pay of inferior servants		3,000		150
Other charges		500		500
Other supplies and services—				
Diet and road money to witnesses		13,400		14,000
Total ..	4,105	27,200		22,700
J-2 (2) Establishment charges paid to other Government, Department and private bodies—				
<i>Add</i> —Fixed amount transferred from "25-General Administration—General establishment"	32,000	32,000		32,000
Total ..	32,000	32,000		32,000
TOTAL .. Voted ..	86,105	59,200		54,700

EXPENDITURE.

DETAILED ACCOUNT No. 27-L. ADMINISTRATION OF JUSTICE.— L-Charges in England.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
Leave salaries and deputation pay—High Commissioner for India..	}				Charged ...		.....		44,400
					Voted ...	16,743	1,800		15,400
Other Charges—					Voted ..	298			
		—Secretary of State							
Miscellaneous Expenditure—High Commissioner					Voted ..	1,473	4,000		600
Law Charges					Voted ...	.....	.....		3,400
					Total ..	18,514	5,800	7,700	63,800
TOTAL	}				Charged ...	.....	.....	100	44,400
					Voted ...	18,514	5,800	7,600	19,400

EXPENDITURE.

DETAILED ACCOUNT No. 27-M. M—Charges in connection with the Administration of the Bombay Agricultural Debtors' Relief Act.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
ADMINISTRATION OF THE BOMBAY AGRICULTURAL DEBTORS' RELIEF ACT.									
M-(1) Pay of Officers (750-850)				4	..		....
Total						17,302	....		.....
M-(2) Pay of Establishment—									
Temporary Establishment							8,20,600		8,01,600
Probable Savings							—5,400		.....
Total						6,42,590	8,15,200		8,01,600
M-(3) Allowances, Honoraria, etc.—									
Travelling Allowance							24,000		22,000
House-rent and other Allowances							9,000		7,900
Dearness Allowance							5,89,200		5,55,600
Total						4,74,529	6,22,200		5,85,500
M-(4) Contingencies—									
Rents, rates and taxes							6,600		5,700
Purchase of books and publications							8,600		6,600
Service postage and telegrams							18,600		15,000
Other Charges							17,800		17,800
Total						28,417	51,600		45,100
Total (Voted)						11,62,838	14,89,000	14,00,000	14,32,200

EXPENDITURE.

28-JAILS AND CONVICT SETTLEMENTS.						Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
							Rs.	Rs.	Rs.	Rs.
A	JAIL	--	--	--	VOTED	28-A	83,02,265	65,82,000	80,47,000	69,24,000
B	JAIL MANUFACTURES	--	--	--	VOTED	28-B	9,63,841	7,88,000	10,00,000	9,00,000
C	WORKS	...	...	--	VOTED	28-C	.....	.....	.....	.....
D	CHARGES IN ENGLAND	...	--	--	VOTED	28-D	.....	.....	.....	.....
TOTAL							92,71,106	73,70,000	90,47,000	78,24,000
Saving on account of retrenchment in Staff.								-2,12,000	.....	.....
Grand Total							92,71,106	71,58,000	90,47,000	78,24,000

EXPENDITURE.

28-JAILS AND CONVICT SETTLEMENTS. A-Jails (a).					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
Summary.					Rs.	Rs.	Rs.	Rs.	
A-1	Superintendence	...	--	--	VOTED	1,10,874	1,23,400	1,20,800	1,20,600
A-2	Central Jails	--	...	--	VOTED	32,66,546	25,97,200	31,83,000	28,22,200
A-3	Presidency and District Jails	--	.....	--	VOTED	21,66,895	20,65,600	22,51,000	20,42,400
A-4	Other Jails and Look-ups	--	--	--	VOTED	25,20,564	15,54,000	22,52,200	17,08,400
A-5	Borstal School, Dharwar	--	--	--	VOTED	1,82,895	1,91,400	1,89,500	1,91,600
A-6	Charges in connection with settlement of criminal tribes (b)	--	--	--	VOTED	50,000	50,000	50,000	36,000
A-7	Grants-in-aid, contributions and donations	--	--	--	VOTED	4,991	1,000	1,000	2,700
TOTAL -- Jails					...	88,02,265	65,82,000	80,47,000	69,24,000

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes Settlements.

(b) Under the control of the Backward Class welfare.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-1 SUPERINTENDENCE						
A-1 (1) Pay of Officers—						
<i>Inspector General (1,600—1,800)</i>	1	1		20,200		21,400
<i>Personal Assistant (350—500)</i>	1	1		6,400		8,450
<i>Superintendent of Jail Industries (220—650)</i>	1	1		4,460		2,060
<i>(Physical Instructor (Group I))</i>	1	1		3,340		3,460
<i>Leave Salary</i> .. .. .				....		.....
Total .. Voted ..				23,888	34,400	30,400
A-1 (2) Pay of Establishment—						
<i>Clerks and other superior establishment (46—300)</i>	13	13		15,820		14,690
<i>Servants (30—50)</i>	6	6		2,520		2,590
<i>Temporary establishment</i>				24,000		25,500
<i>Leave salary</i>				2,760		2,500
<i>Probable Savings</i> .. .. .				.....		.....
Total .. Voted ..				39,234	45,100	44,100
A-1 (3) Allowances, Honoraria, etc.—						
<i>Travelling allowance (fixed)</i>				1,600		1,550
<i>Travelling allowance (ordinary)</i>				3,500		5,100
<i>Dearness allowance</i>				25,500		25,500
<i>House Rent Allowance</i>				2,000		1,500
Total .. Voted ..				35,085	32,600	33,650
A-1 (4) Contingencies—						
Non-contract contingencies—						
<i>Service postage and telegrams</i>				4,400		4,400
<i>Telephone charges</i>				800		300
<i>Commission charges on Railway warrants</i>				5,200		5,200
<i>Other Charges</i>				1,200		1,200
<i>Rent, Rates and Taxes</i>				200		200
Total ..				12,217	11,800	11,800
TOTAL, Superintendence—Voted ..				1,10,874	1,23,400	1,20,600

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
A-2 CENTRAL JAILS.						Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—									
Superintendents (740—1,010) and Dy. Supdts.	..	..	..	7	7		65,680		68,290
Jailors Group I (270—390) ..	..	..	..	6	6		27,640		28,100
Medical Officer (220-650)	..	..	..	1			3,160		.....
Medical Officer's allowance	..	..	..				6,460		7,610
Probable Savings	..	..	..				-4,440		.....
			Total .. Voted				1,18,856	98,500	1,15,900
A-2 (2) Pay of Establishment—									
Manager (270—390) ..	..	..	..	1	1		*		*
Jailors (73—220) ..	..	..	..	15	15		26,760		22,910
Clerks, teachers, wireman, driver, jobber, godown keeper, mistries and store keeper (46—160)	..	..	..	48	47		50,500		40,000
Subedars, jamadars, havildars, nalks, sepoy and matrons (85—90) ..	..	..	..	753	753		3,70,560		3,23,880
Sub-Assistant Surgeons (90—225)	..	..	..	11	11		20,590		19,680
Compounders (55—180) ..	..	..	..	6	5		6,460		4,650
Temporary establishment	..	..	..				41,000		1,13,970
Leave salary	..	..	..				19,000		15,610
Probable Savings	..	..	..				-27,880		.....
			Total .. Voted				5,43,838	5,01,000	5,00,400
A-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary	..	..	..				10,980		11,500
House-rent and other allowances	..	..	..				36,690		34,800
Dearness allowance	..	..	..				4,04,280		3,95,000
			Total .. Voted				4,87,284	4,51,900	4,49,800

* Included under temporary establishment.

EXPENDITURE.

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DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
A-2 CENTRAL JAILS—contd.								
A-2 (4) Contingencies—								
Dietary charges	--	--	--	...		11,11,000		12,50,000
Hospital charges	--	--	--	...		80,800		87,000
Clothing and bedding of prisoners	--	--	--	...		1,22,400		1,50,000
Sanitation charges	--	--	--	...		70,000		80,000
Charges for moving prisoners	--	--	--	...		33,500		33,500
Miscellaneous services and supplies	--	--	--	...		1,21,000		1,41,000
Contingent charges—								
Rent, rates and taxes	--	--	--	...		1,700		1,400
Service postage and telegrams	--	--	--	...		11,800		13,500
Telephone charges	--	--	--	...		3,500		3,700
Petty construction	--	--	--	...		8,200		3,200
Other charges	--	--	--	...		1,800		2,300
Extraordinary charges of livestock and tools and plant	...	...	...	...		30,600		20,700
Yarn	--	--	--	..				
Chemicals	--	--	--	..				
Wage to convicts	--	--	--	..				
Unforeseen Expenditure	..	..	..	...
Tools and Plants	...	...	...	...
Electric charges	...	...	...	...
Raw Materials	...	...	...	...
Total -- Voted					21,16,568	15,45,800	21,16,900	17,36,300
TOTAL -- Central Jails—Voted					32,66,546	25,97,200	31,83,000	28,22,300

* Included under total contingencies.

EXPENDITURE.

DETAILED ACCOUNT No. 23-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
					1951-52.	1952-53.					
A-3 PRESIDENCY AND DISTRICT JAILS.											
A-3 (1) Pay of Officers—											
Superintendent (470—740)	--	--	--	--	7	7		49,970		49,520	
Jailors Group I (270—390)	--	--	--	--	5	5		22,400		21,240	
Medical Officer's allowance	--	--	--	--				7,500		8,240	
Probable Savings	--	--	--	...				—4,070		.....
Total .. Voted ..								60,878	75,800	79,400	74,000
A-3 (2) Pay of Establishment—											
Jailors (120—220)	--	--	--	--	10	8		14,420		10,880	
Clerks (40—160)	--	--	--	--	36	34		36,660		25,160	
Subedars, jamadars, havildars, naiks, sepoy and peons (35—90)	--	--	--	--	438	376		2,23,220		1,43,240	
Sub-Assistant Surgeons (80—225)	--	--	--	--	10	9		19,800		15,770	
Compounders (55—130)	--	--	--	--	7	6		5,830		4,450	
Temporary establishment	--	--	--	--				1,36,250		1,69,520	
Leave Salary	--	--	--	--				11,000		9,400	
Probable Savings	--	--	--	...				—21,680		.....
Total .. Voted ..								3,81,825	4,25,000	3,82,400	3,93,420
A-3 (3) Allowances, Honoraria, etc.—											
Travelling allowance—Ordinary	--	--	--	--				7,000		6,500	
House-rent and other allowances	--	--	--	--				53,870		54,640	
Dearness allowance	--	--	--	--				3,86,900		2,86,400	
Probable Savings	--	--	--	...				—7,270		.....
Total .. Voted ..								8,64,060	8,90,500	8,56,400	8,47,540

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
						Rs.	Rs.	Rs.	Rs.	
A-3 PRESIDENCY AND DISTRICT JAILS—contd.										
A-3 (4) Contingencies—										
Dietary charges	--	--	--	--	...		9,19,000		9,50,000	
Hospital charges	--	--	--	--	...		35,000		37,500	
Clothing and bedding of prisoners	--	--	--	--	...		53,400		60,000	
Sanitation charges	--	--	--	--	...		43,300		43,300	
Charges for moving prisoners	--	--	--	--	...		36,000		29,900	
Miscellaneous services and supplies	...	--	--	--	...		58,900		70,000	
Contingent charges—										
Rent, rates and taxes	--	--	--	--	...		1,800		1,930	
Service postage and telegrams	--	--	--	--	...		7,800		8,200	
Telephone charges	--	--	--	--	...		3,800		4,130	
Other charges	--	--	--	--	...		1,800		2,220	
Extraordinary charges for live-stock and tools and plant	...	--	--	--	...		12,000		14,000	
Petty construction of works	--	--	--	--	...		900		1,260	
Total -- Voted						..	13,60,632	11,73,700	14,38,800	12,32,440
TOTAL, Presidency and District Jails—Voted						..	21,66,895	20,65,000	22,51,000	20,42,400

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52.	1952-53.				
							Rs.	Rs.	Rs.	Rs.
A-4 Other Jails and Lock-ups.										
A-4 (1) Pay of Officers							158	.....	.....	.....
A-4 (2) Pay of Establishment—										
(i) Jailors (70—130)					11	11		12,200		12,650
Guarding establishment					49	56		21,880		23,410
Duty allowance to S.M.S. Officers								2,040		2,460
Temporary establishment								70,000		90,000
Leave salary								580		1,540
Total ... Voted ...							1,52,565	1,06,700	89,300	1,30,063
A-4 (3) Allowances, Honoraria, etc.—										
Travelling allowance								420		.....
{ Fixed										
{ Ordinary								3,860		4,000
House rent and other allowances								5,520		8,000
Dearness allowance								80,000		84,000
Total ... Voted ...							1,35,862	89,300	76,500	96,000
A-4 (4) Contingencies—										
Dietary charges								12,25,000		13,25,000
Hospital charges								3,500		4,000
Clothing and bedding of prisoners								13,100		15,000
Sanitation charges								30,100		40,000
Charges for moving prisoners								39,550		40,000
Miscellaneous services and supplies								37,900		45,000
<i>Contingent charges</i>										
Rents, rates and taxes								3,000		3,820
Service Postage and Telegrams								1,200		2,000
Telephone charges								960		1,720
Other charges								1,940		3,300
Extraordinary charges								1,750		2,500
Dearness allowance .. .. .								.....		.....
Total ... Voted ...							22,31,979	13,56,000	20,86,400	14,82,340
Total-other Jails and Lock-ups—Voted ...							25,20,564	15,54,000	22,52,200	17,08,400

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DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-5 BORSTAL SCHOOL, DHARWAR.						
A-5 (1) Pay of Officers—						
Governor (470-740)	1	1		6,800		8,200
Deputy Governor (270-390)	1	1		4,500		4,700
Medical officer's allowance				900		600
Probable savings				—400		.....
Total ... Voted			7,116	11,300	9,300	13,500
A-5 (2) Pay of Establishment—						
Jailor (70-130)	1	1		1,010		1,030
Clerks, teachers, carpenters, etc. (42-140)	21	21		20,890		21,740
Supervisors (35-40)	43	43		24,460		24,490
Sub-Assistant Surgeon (90-225)	1	1		1,910		2,350
Compounder (55-130)	1	1		1,420		1,470
Temporary establishment				3,030		3,350
Sweepers Staff (30-35)	10	10		3,720		3,720
Leave salary				1,200		1,230
Probable savings				1,610		.....
Total ... Voted			53,647	56,000	56,000	59,380
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,000		1,200
House-rent and other allowances				3,100		3,000
Earnings allowance				40,000		42,000
Probable savings ... ..				.....		.....
Total ... Voted			45,884	44,100	44,200	46,200
A-5 (4) Contingencies—						
Dietary charges				52,400		55,000
Hospital charges				1,150		1,000
Clothing and bedding of prisoners				5,260		4,000
Sanitation charges				2,360		2,000
Charges for moving prisoners				1,400		1,000
Miscellaneous services and supplies				12,800		5,000
Contingent charges—						
Rents, Rates and Taxes				860		970
Service postage and telegrams				500		750
Telephone charges				170		300
Other charges				50		100
Extraordinary charges for live-stock and tools and plant				2,120		2,000
Petty Constructions				940		400
Total—Voted			76,248	80,000	80,000	72,520
TOTAL, Borstal School—Voted ..			1,82,895	1,91,400	1,89,500	1,91,600

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—concl'd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-6 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES.			Ra.	Ra.	Ra.	Ra.
A-6-(1) Pay of Officers
A-6-(2) Pay of Establishment
A-6-(3) Allowances, Honoraria, etc.
A-6-(4) Contingencies
A-6-(5) Establishment charges recovered from other Governments Departments and private bodies—						
<i>Add</i> —Amount transferred from "47, Miscellaneous Departments" on account of portion of the divisible expenditure on Backward Class Welfare Voted...			50,000	50,000		56,000
TOTAL, Settlement of Criminal Tribes—Voted ...			50,000	50,000	50,000	56,000
A-7 Grants-in-aid, Contribution and Donations—						
Grants to societies and other institutions Voted ...			4,991	1,000	1,000	2,700

DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
B-JAIL MANUFACTURES.					
SUMMARY.					
B-1 ALLOWANCES, HONORARIA, ETC. ....	...	315	.....	.....	.....
B-2 CONTINGENCIES .....	..	9,68,526	10,23,500	12,40,500	11,29,000
B-3 <i>Deduct</i> —Amount transferred to "Jails—Clothing and beddings of prisoners". ..	..		-2,40,500	-2,40,500	-2,29,000
TOTAL .. Voted ..		9,68,341	7,88,000	10,00,000	9,00,000
DETAILS.					
B-1 ALLOWANCES, ETC.—					
Central Jails .. .. .	..			
District Jails .. .. .	..			
TOTAL, Allowances, etc.		315	.....	.....	.....
B-2 CONTINGENCIES.					
SUPPLIES AND SERVICES.					
B-2 (a) Presidency and District jails ... ..	..		2,18,700		2,40,000
B-2 (b) Central jails .. .. .	..		5,25,000		6,00,000
B-2 (c) District jails .. .. .	..		.....		.....
B-2 (d) Other jails and Lock-ups ... ..	..		2,45,000		2,49,000
B-2 (e) Borstal School, Dharwar ... ..	..		39,800		40,000
Total, Supplies and Services .. Voted ..		9,68,341	10,23,500	12,40,500	11,29,000
B-3 <i>Deduct</i> —Amount transferred to "Jails—Clothing and bedding of prisoners"—					
B-3 (a) Presidency and District Jails ... ..	.. (Page 279) ..		-65,200		-60,000
B-3 (b) Central Jails .. .. .	.. (,, 277) ..		-1,53,100		-1,50,000
B-3 (c) Lock-ups .. .. .	.. (,, 280) ..		-15,100		-15,000
B-3 (d) Borstal School, Dharwar .. .. .	.. (,, 281) ..		-7,100		-1,000
TOTAL ..		.....	-2,40,500	-2,40,500	-2,29,000
DETAILED ACCOUNT No. 28-D.					
D-Charges in England.					
Sterling overseas pay—High Commissioner for India .. Voted ...					
Leave Salary .. .. .	..		.....	.....	.....
TOTAL ... Voted ..		.....	.....	.....	.....

EXPENDITURE.

29-POLICE.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
					Rs.	Rs.	Rs.	Rs.	
A-PRESIDENCY POLICE	..	--	--	..	29A	1,80,21,776	1,83,46,600	1,77,04,000	1,78,02,500
E-SUPERINTENDENCE	--	--	--	..	29B	6,47,962	6,20,700	6,40,000	6,54,800
C-DISTRICT EXECUTIVE FORCE	--	--	--	..	29C	6,28,57,992	6,50,40,700	6,20,71,000	6,27,65,000
D-POLICE TRAINING SCHOOL	--	--	--	..	29D	7,17,225	3,65,400	5,50,000	4,22,500
E-SPECIAL POLICE	--	--	--	..	29E	3,389	3,600	3,600	3,600
F-RAILWAY POLICE	--	--	--	..	29F	33,22,881	33,21,100	36,00,000	33,62,500
G-CRIMINAL INVESTIGATION DEPARTMENT--									
Bombay City	--	--	--	..	29G	25,80,187	25,72,500	25,04,000	27,49,200
State	...	--	--	..		16,31,105	17,52,400	16,63,000	18,15,500
H-HOME GUARDS--									
Greater Bombay	29H	4,67,587	8,30,700	10,00,000	9,62,000
Mofussil		8,86,671	10,63,000	9,63,000	11,84,500
L-WORKS	--	--	--	..		9,628	.....	.....	.....
J-CHARGES IN ENGLAND	--	--	--	..	29J	1,00,313	46,800	62,400	10,900
Savings on account of retrenchment			-31,46,500	.....	.....
TOTAL				Voted		9,12,46,666	9,08,17,000	9,18,13,000	9,22,33,000

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

EXPENDITURE.

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DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
SUMMARY,								
A-1 SUPERINTENDENCE	...	--	--	--	4,86,405	4,42,800	4,35,000	4,54,000
A-2 CITY POLICE	...	--	--	--	1,46,29,172	1,50,06,000	1,42,04,000	1,43,45,300
A-3 MUSIC LICENSING DEPARTMENT	...	--	--	--	3,408	3,700	2600	3,600
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT	...	--	--	--	53,184	49,900	52,400	55,800
A-5 RIVER HARBOUR OR MARINE POLICE	...	--	--	--	10,01,443	10,16,600	11,33,200	10,32,700
A-6 GUARDS FOR PUBLIC BUILDINGS	...	--	--	--	55,085	55,100	38,900	55,800
A-7 HOSPITAL CHARGES	...	--	--	--	2,46,280	2,70,200	2,83,400	2,73,200
A-8 CATTLE POUNDS	...	--	--	--	58,417	62,100	69,700	71,200
A-9 PROHIBITION POLICE	...	--	--	--	15,88,402	14,40,700	14,64,800	15,10,900
TOTAL—Presidency Police—VOTED..					1,80,21,776	1,83,46,600	1,77,04,000	1,78,02,500

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
A-1 SUPERINTENDENCE.						Ra.	Ra.	Ra.	Rs.
A-1 (1) Pay of Officers—									
Commissioner (Rs. 2,300—50—2,500)	--	--	...	1	1		28,670		29,270
Deputy Commissioners (Rs. 650—1,350 plus special pay Rs 300), Assistant Commissioner and Superintendent (550—850 plus special pay Rs. 110)	--	--	...	5	5		52,130		52,730
Total -- Voted						77,551	80,800		82,000
A-1 (2) Pay of Establishment—									
Clerks (75—480)	--	--	...	131	132		1,86,600		1,91,850
Servant (35—40)	--	--	...	1	1		400		450
Temporary establishment (75—250)	--	--	...	33	33		39,650		41,000
Probable savings	--	--	...				-1,650		-1,800
Total -- Voted						2,18,664	2,25,000		2,31,500
A-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	--	--	...				12,940		11,000
Travelling allowance (ordinary)	--	--	...						500
House-rent and other allowances	--	--	...				1,120		1,300
Dearness allowance	--	--	...				99,640		1,01,000
Total -- Voted						1,14,675	1,13,700		1,13,800
A-1 (4) Contingencies—									
Contract contingencies—									
Telephone charges	--	--	...				8,000		10,000
Advertisement charges	--	--	...				2,000		500
Petty supplies	--	--	...				1,000		1,500
Purchase of books and periodicals	--	--	...				300		400
Other charges	--	--	...				1,500		1,500
Non-contract contingencies—									
Service postage and telegrams	--	--	...				9,200		12,000
Other charges	--	--	...				800		800
Total -- Voted						25,515	22,800		26,700
TOTAL -- Superintendence Voted						4,36,405	4,42,300	4,35,000	4,51,000

EXPENDITURE.

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DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
A-2 CITY POLICE.						Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—									
Superintendents (550—50—850)	--	--	...	11	11		85,340		87,200
Inspectors and police prosecutors (370—500)	--	--	...	59	59		2,91,060		2,95,500
Total .. Voted ...						3,87,289	3,76,400		3,92,800
A-2 (2) Pay of Establishment—									
Non-Gazetted Executive Officers (65—325)	...	...	...	377	376		8,51,600		8,42,380
Motor fitter, electrician, etc. (75—155)	--	--	...	6	6		8,740		8,760
Constabulary (45—75)	--	--	...	6,791	6,773		41,56,470		40,34,060
Part-time Police Prosecutor	--	--	...	1	1		2,400		2,400
Temporary establishment (45—325)	--	--	...	3,137	3,227		20,85,790		19,01,900
Class IV Government servants	--	--	...	73	73		81,590		81,850
Probable Savings	...	...	...				-1,06,190		-2,69,350
Total .. Voted ...						65,44,513	70,30,400		65,52,000
A-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	--	--	...				1,10,020		1,20,860
Travelling allowance (ordinary)	--	--	...				67,600		90,180
House-rent and other allowances	--	--	...				2,53,460		2,00,200
Dearness allowance	--	--	...				50,51,900		48,14,440
Total .. Voted ...						51,50,967	55,11,900		52,26,000

EXPENDITURE.

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
A-2 CITY POLICE—contd.					Rs.	Rs.	Rs.	Rs.
A-2 (4) Contingencies—								
Contract contingencies—								
Conservancy charges	--	--	--	--		50,000		45,000
Telephone charges	--	--	--	--		84,000		85,000
Lighting charges	--	--	--	--		40,000		35,000
Other charges	--	--	--	--		24,000		27,250
Non-contract contingencies—								
Rents, rates and taxes	--	--	--	--		10,53,700		11,20,000
Water supply	--	--	--	--		87,500		90,000
Office expenses and miscellaneous	--	--	--	--		9,190		10,500
Pay of inferior servants	--	--	--	--		7,000		9,320
Other charges	--	--	--	--		7,170		11,630
Supplies and services—								
Running of motors	--	--	--	--		4,30,080		4,00,100
Clothing charges	--	--	--	--		3,58,650		3,88,600
Ordnance stores	--	--	--	--		13,130		15,000
Free supply of outfit	--	--	--	--		7,700		8,000
Other charges	--	--	--	--		880		9,900
Total -- Voted					26,24,560	21,78,000		22,85,400
TOTAL .. Voted ..					1,47,07,319	1,50,91,700		1,44,16,200

DETAILED ACCOUNT No. 29A— <i>contd.</i> POLICE. A-Presidency Police— <i>contd.</i>	Strength.		Accounts, 1950-51. Rs.	Budget Estimate, 1951-52. Rs.	Revised Estimate, 1951-52. Rs.	Budget Estimate 1952-53. Rs.
	1951-52.	1952-53.				
A-2 CITY POLICE—<i>contd.</i>						
A-2 (5) Establishment charges recovered from other Governments, Departments, etc.—						
<i>Deduct—</i>						
Amount recovered from the Reserve Bank, Bombay ..			—11,156	—12,900		—12,900
Amount recovered from Central Government for the cost of police for the Port Haj Committee, Bombay ..			—7,258	—11,480		—11,480
Amount recovered from Central Government for Sanitary Police establishment			—27,450	—26,800		—28,220
Amount recovered from Bombay Municipality for the cost of police for the two municipal courts			—24,244	—12,480		—12,480
Amount recovered from Bombay Municipality being the cost of Police establishment in connection with hawkers' nuisance				—13,970		—13,970
Amount recovered from Central Government for the cost of Police guards at the Shipping Office, Bombay ..			—8,039	—8,070		—8,870
Amount recovered from Central Government for the unarmed guard for Income Tax Office .. .. .			.....	.....		—14,980
Total .. Voted ..			—78,147	—85,700		—1,00,900
TOTAL, City Police .. Voted ..			1,46,29,172	1,50,06,000	1,42,04,000	1,43,45,300
A-3 MUSIC LICENSING DEPARTMENT.						
A-3 (1) Pay of Establishment—						
Clerks (75-200) Voted ..	2	2	2,288	2,450		2,400
A-3 (2) Allowances, honoraria, etc.—						
Dearness allowance Voted ..			1,120	1,150		1,150
A-3 (2) Contingencies—						
Contract contingencies Voted ..			.....	60		50
TOTAL .. Music Licensing Department .. Voted ..			3,403	3,700	2,000	3,600

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police— <i>contd.</i>	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.			Rs.	Rs.	Rs.	Rs.
A-4 (1) Pay of Officers—						
Inspector (370-500) Voted ..	1	1	6,112	4,900		5,000
A-4 (2) Pay of Establishment—						
Non-gazetted executive officers and clerks (75-300)	11	11		19,450		19,550
Constabulary (45-75)	4	5		2,650		3,250
Total .. Voted ..			20,122	22,100		22,800
A-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				2,380		2,200
House-rent and other allowances				600		600
Dearness allowance				9,720		10,100
Total .. Voted ..			12,305	12,700		12,900
A-4 (4) Contingencies—						
Contract contingencies—						
Petty supplies				200		250
Lighting charges				200		200
Other charges				2,400		2,500
Non-contract contingencies—						
Rents, rates and taxes				1,750		3,600
Service postage and telegrams				50		50
Supplies and services (cost of plates and badges)				5,600		8,450
Carriage of furniture						50
Total .. Voted ..			14,625	10,200		15,100
TOTAL. Public Land Conveyance Licensing Department. Voted ..			58,164	49,900	52,400	55,800

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police— <i>contd.</i>	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-5 RIVER, HARBOUR OR MARINE POLICE.						
A-5 (1) Pay of Officers—						
Deputy Commissioner (600—1,150 plus spl. pay Rs. 200) ...	1	1		9,600		9,600
Superintendent (550—50—850)	1	1		6,600		7,600
Inspector (370—500)	1	1		4,800		4,800
Total ..			22,403	21,000		22,000
A-5 (2) Pay of Establishment—						
Non-gazetted executive officers and engine drivers (75—325) ..	15	15		30,690		31,230
Constabulary (45—75)	524	524		3,27,350		3,32,000
Class IV Government Servants	10	10		4,200		4,410
Temporary establishment (45—55)	221	221		1,49,500		1,45,810
Probable savings				—2,240		—2,650
Total .. Voted ..			4,84,431	5,03,500		5,10,800
A-5 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				7,170		7,170
Travelling allowance (ordinary)				1,000		1,500
House-rent and other allowances				3,300		6,270
Dearness allowance				3,87,840		3,85,060
Total ..			3,91,819	3,99,400		4,00,000
A-5 (4) Contingencies—						
Contract contingencies—						
Telephone charges				2,000		2,000
Lighting charges				1,000		1,100
Petty supplies				1,000		800
Other charges				350		350
Non-contract contingencies—						
Rents, rates and taxes				38,650		44,900
Water charges				11,000		11,500
Other charges				1,000		1,950
Supplies and services—						
Reward to informers				10		10
Purchase and repairs of boat				5,000		5,000
Clothing charges				82,230		82,230
Total .. Voted ..			1,03,230	92,700		99,900
TOTAL .. River, Harbour or Marine Police—VOTED ..			10,01,443	10,16,600	11,93,000	12,32,700

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police— <i>contd.</i>				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
				1951-52.	1952-53.					
A-6 GUARDS FOR PUBLIC BUILDINGS.						Rs.	Rs.	Rs.	Rs.	
A-6 (1) Pay of Establishment—										
Non-gazetted executive officers (85—245)	--	--	..	5	5		9,000		8,970	
Constabulary (45—75)	--	--	..	134	144		88,600		91,030	
Probable savings	...	...	...				—3,100		.....
Total .. Voted ..							94,315	94,500	1,00,000	
A-6 (2) Allowances, Honoraria, etc.										
Travelling allowances (fixed)	---	---	...				180		180	
House-rent and other allowances	...	...	...				.....		300
Dearness allowance	...	---	...				74,520		79,920	
Total ... Voted ...							73,188	74,700	80,400	
A-6 (3) Contingencies—										
Non-contract contingencies	...	...	...				
Supplies and service (clothing charges)	...	...	...				6,000		6,000
Total .. Voted ..							6,247	6,000	6,000	
TOTAL .. Voted ..							1,72,730	1,75,200	1,86,400	
A-8 (4) Establishment charges recovered from other Governments, Departments, etc.—										
<i>Deduct</i> —Contribution from Central Government	--	--	..			—62,889	—58,700		—69,200	
Contribution from Imperial Bank of India, Bombay	--	--	..			—54,956	—23,100		—23,100	
Do, Reserve Bank, Bombay	--	--	..				—33,500		—33,900	
Total .. Voted ..							—1,17,645	—1,20,100	—1,30,600	
TOTAL, Guards for Public Buildings .. Voted ..							55,085	55,100	38,900	55,800

EXPENDITURE.

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DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-7 HOSPITAL CHARGES.						
A-7 (1) Pay of Officers						
Surgeon (Rs. 350—1,100)	1	1		10,500		11,000
Resident Medical Officer, Subsidiary Police Hospital, Naigaum (200—670)	1	1		3,000		4,500
Total .. Voted ..			12,961	13,500		15,500
A-7 (2) Pay of Establishment—						
Sub-Assistant Surgeons (120—300)	4	4		7,420		7,640
Steward (100—160)	1	1		1,800		1,920
Compounders and nurses (55—200)	17	17		19,850		20,840
Clerks (55—140)	3	3		3,150		3,150
Servants (35—50)	93	92		43,540		43,700
Temporary Establishment		4				2,550
Leave salary				930		1,900
Probable Savings				-1,590		.....
Total .. Voted ..			74,810	75,100		81,700
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				.....		1,700
Travelling allowance (ordinary)				2,600		400
House rent and other allowances				8,180		8,940
Dearness allowance				49,780		51,520
Fees to the Police Surgeon				100		100
Compensatory Allowance				3,240		3,240
Total .. Voted ..			63,921	63,900		65,900
A-7 (4) Contingencies—						
Contract contingencies—						
Purchase of books				100		100
Telephone charges				1,210		1,800
Advertisement charges				40		50
Petty supplies				2,000		2,000
Garden charges				100		100
Lighting charges				2,000		2,000
Gas charges				1,000		1,000
Purchase and repairs of furniture				150		150
Messing charges				9,360		800
Bedding charges				1,500		3,500
Non-contract contingencies—						
Pay of inferior servants				420		.....
Office expenses and miscellaneous				3,170		2,500
Rents, rates and taxes				10,130		10,100
Dearness allowance				420		.....
Supplies and services—						
Clothing charges				6,000		6,200
Dietary charges				70,800		70,800
Medicines				15,000		16,000
Total .. Voted ..			99,822	1,23,400		1,16,100
A-7 (5) Establishment charges recovered from other Departments, etc.—						
Amount transferred to "27 Administration of 'Jus Ice'" Voted ..			-5,284	-5,700		-6,000
TOTAL, Hospital Charges .. Voted ..			2,46,280	2,70,200	2,83,400	2,73,200

EXPENDITURE.

DETAILED ACCOUNT No. 29-A. POLICE. A-Præsidency Police—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
				1951-52.	1952-53.					
A-3 CATTLE POUNDS.						Rs.	Rs.	Rs.	Rs.	
A-3 (1) Pay of Establishment—										
Pound-keeper (170—245)	--	--	--	1	1		2,830		2,230	
Clerks (75—200)	--	--	--	3	3		3,660		3,670	
Constabulary (45—75)	--	--	--	20	20		13,000		13,100	
Class IV Government Servants	...	...	...	1	1		420		430
Temporary Establishment (45—75)	...	...	...	9	9		7,050		7,070
Probable Savings	..	..	..				—1,760		.....
Total .. Voted							20,627	25,200	26,500	
A-3 (2) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	--	--	--				630		650	
Travelling allowance (Ordinary)	--	...	...				.....		1,800
House-rent and other allowances	--	--	--				1,650		600	
Dearness allowance	--	--	--				17,520		17,450	
Total ... Voted							15,898	19,800	20,500	
A-3 (3) Contingencies—										
Contract contingencies—										
Conservancy charges	--	--	--				1,400		1,740	
Lighting charges	--	--	--				150		150	
Petty supplies	--	--	--				40		50	
Other charges	--	--	--				200		200	
Non-contract contingencies—										
Cost of grass	..	..	..				9,600		15,000
Coolie charges	--	--	--				4,000		4,500	
Water charges	..	..	..				250		600
Rents, rates and taxes	--	--	--				200		200	
Other charges	...	...	...				100		600
Supplies and services (clothing charges)	--	--	--				1,160		1,160	
Total .. Voted							22,992	17,100	24,200	
TOTAL, Cattle Pounds .. Voted							58,417	62,100	69,700	71,200

DETAILED ACCOUNT No, 29-A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-9 Prohibition Police.						
A-9 (1) Pay of Officers—						
Deputy Commissioner (600-1,150)+ Spl. pay Rs. 200 ...	1	1		12,000		12,480
Superintendent (550-850)	1	1		8,630		9,230
Inspectors and Police Prosecutors (350-500)	7	7		34,070		35,190
Total .. Voted ..			52,800	54,700		56,900
A-9 (2) Pay of Establishment—						
Non-gazetted executive officers (170-325)	94	94		2,17,230		2,21,400
Clerks (75-250)	15	15		18,240		19,330
Constabulary (45-75)	720	719		4,68,850		4,86,170
Women Searchers (40)	31	31		14,880		
Total .. Voted ..			6,93,256	7,19,200		7,26,900
A-9(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				46,260		46,530
Travelling allowance (ordinary)				13,100		20,000
House-rent and other allowances				28,600		27,530
Dearness allowance				4,68,240		4,55,340
Total .. Voted ..			5,41,530	5,56,200		5,49,400
A-9 (4) Contingencies—						
Contract contingencies—						
Secret service				200		200
Telephone charges				10,000		12,000
Lighting charges				2,200		2,500
Other charges				1,800		3,300
Non-contract contingencies—						
Rents, rates and taxes				29,600		42,680
Service postage and telegrams				1,500		2,000
Other charges				5,300		6,900
Supplies and services—						
Clothing charges				30,000		32,220
Purchase and repairs of boats... ..				8,000		15,900
Running of motors				22,000		60,000
Total .. Voted ..			2,47,766	1,10,600		1,77,700
Total—Prohibition Police—Voted ...			15,38,402	14,40,700	14,84,800	15,10,900

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY).						
G (1) Pay of Officers—						
Deputy Commissioners (650—1,150 plus spl. pay 200 each) and Assistant Commissioner (550—550 plus spl. pay 100	3	3		34,910		35,400
Superintendents (550—50—850) plus spl. pay	7	7		65,560		63,970
Inspectors (370—500)	25	26		1,36,630		1,42,530
Total .. Voted ..			2,25,448	2,37,100		2,41,900
G (2) Pay of Establishment—						
Non-gazetted executive officers (85—325)	53	53		1,51,350		1,52,430
Constabulary (45—75)	249	249		1,91,000		2,11,390
Manager, Assistant Managers, clerks and photographer (75—330)	39	39		61,550		65,050
Temporary establishment	721	736		9,09,900		9,57,330
Total .. Voted ..			12,88,353	13,13,800		13,86,200
G (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,19,550		1,20,630
Travelling allowance (ordinary)				87,500		1,02,000
House-rent and other allowances				54,780		77,370
Dearness allowance				6,27,970		6,52,600
Total .. Voted ..			9,11,345	8,89,800		9,52,800

DETAILED ACCOUNT No. 20-G. POLICE. G-Criminal Investigation Department—contd.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—contd.		Rs.	Rs.	Rs.	Rs.
G (4) Contingencies—					
Contract contingencies—					
Lighting charges	..		4,500		4,000
Telephone charges	...		30,000		25,000
Other charges	..		21,000		11,700
Non-contract contingencies—					
Service postage and telegrams	..		5,000		6,500
Rents, rates and taxes	..		96,110		1,30,900
Other charges	..		2,600		5,800
Supplies and services—					
Purchase and maintenance of wireless sets and equipment	..		10,240		13,430
Clothing charges	..		29,650		30,170
Cost of photographic materials	..		5,000		7,000
Rewards to informants	..		1,500		2,200
Other charges	..		2,600		2,100
Total — Voted		2,42,181	2,08,200		2,43,800
G (5) Establishment charges paid to or recovered from other Governments, Departments, etc.					
... .. Voted		-87,138	-76,400		-75,500
TOTAL, Criminal Investigation Department (Bombay)		25,80,187	25,72,500	25,64,000	27,49,200

EXPENDITURE.

DETAILED ACCOUNT No. 20-H. POLICE H—Home Guards.	Strength		Accounts, 1950-51. Rs.	Budget Estimate, 1951-52. Rs.	Budget Estimate, 1951-52. Rs.	Revised Estimate, 1952-53. Rs.
	1951-52	1952-53.				
H—HOME GUARDS (GREATER BOMBAY).						
H (1) Pay of Establishment—						
Temporary establishment	75	85		93,300		1,19,900
Probable Savings				-8,000		-2,900
Total ... Voted ...			84,517	85,300		1,17,000
H (2) Allowances, Honoraria, etc.—						
Duty allowance				34,000		34,000
House-rent and other allowances				5,000		5,000
Dearness allowance				45,000		45,000
Honorarium				14,000		14,000
Travelling allowance (Ordinary)... ..				47,000		47,000
Total ... Voted ...			91,393	1,45,000		1,45,000
H (3) Contingencies—						
Contract contingencies—						
Telephone charges				5,500		5,500
Lighting charges				2,000		2,000
Conservancy charges				910		910
Printing charges				1,500		1,500
Other charges				17,350		17,350
Non-contract contingencies—						
Service postage and telegrams				3,600		3,600
Publicity charges				5,000		5,000
Pay of menials				2,740		7,140
Rents, rates and taxes ... ..				.....		6,000
Supplies and service—						
Clothing charges				1,24,000		1,21,000
Ordnance stores				1,10,600		1,10,000
Running of motors				22,000		20,000
Supply of cloth, arms and ammunition to Districts				3,05,200		4,00,000
Total ... Voted ...			2,91,627	6,00,400		7,00,000
Total, Home Guards (Greater Bombay) ... Voted ...						
			4,67,537	8,30,700	10,00,000	9,62,000

EXPENDITURE.

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DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
SUMMARY.						
B-1 (a) OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL Voted ...			6,47,962	6,20,700	6,22,400	6,37,900
B-1 (b) PROHIBITION POLICE Voted ...			†	†	18,000	16,900
			6,47,962	6,20,700	6,40,400	6,54,800
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.						
B-1 (a) (1) Pay of Officers—						
Inspector-General (2,500—3,000)	1	1		95,350		96,000
Deputy Inspectors-General (1,950—50—2,150) ...	2	2		49,940		50,800
Commandants (600—1,150) plus spl. pay ...	3	3		32,800		25,800
Assistant Inspector-General (650—1,350) plus spl. pay 200	1	1		12,300		19,500
Superintendent, Office of the Inspector-General (300—500)	1	1		2,930		4,190
Superintendent of Police Motor Transport and Wireless (700—1,000)	2	2		18,550		19,270
Deputy to Assistant General (420-500)	1	1		5,320		5,170
Legal Adviser (250-350)	1	1		6,460		4,200
Police Inspector	2	2		4,600		6,920
Leave Salary ... ..				.....		10,750
Deduct—Emergency cut in pay				-2,350		-3,000
Total .. Voted ..			1,93,279	1,66,900		1,79,900
B-1 (a) (2) Pay of Establishment—						
Clerks (46—300)	74	74		1,04,400		1,10,510
Servants (25—50)	14	14		5,700		5,750
Temporary establishment (30—280)	101	107		1,08,530		1,15,050
Probable savings				-4,730		-2,710
Total .. Voted ..			2,19,072	2,13,900		2,28,600
B-1 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,940		.....
Travelling allowance (ordinary)				45,000		40,000
House-rent and other allowances				24,900		16,440
Dearness allowance				1,16,860		1,16,760
Total ... Voted ..			1,85,001	1,88,700		1,73,200

EXPENDITURE.

DETAILED ACCOUNT No. 29-B. POLICE. B-Superintendence—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.				
B-1(a)-(4) Contingencies—				
Contract contingencies—				
Petty supplies		4,850		6,900
Purchase of books and periodicals		400		600
Lighting charges		400		600
Purchase and repairs of furniture		670		800
Carriage of records		1,500		2,000
Other charges		100		170
Non-contract contingencies—				
Service postage and telegrams		11,200		12,000
Rents, rates and taxes		550		1,040
Telephone charges		9,400		11,800
Water charges		100		200
Pay of inferior servants		880		700
Commission charges for reimbursing warrants and credit notes		20,000		17,600
Incidence of charges on account of drainage tax		100		.....
Dearness allowance		1,100		1,100
Total .. Voted ..	50,610	51,200		56,200
TOTAL,—Offices of the Inspector-General and Deputy Inspectors-General—Voted				
	6,47,902	6,20,700	6,22,400	6,37,900

EXPENDITURE.

DETAILED ACCOUNT No. 29-B. POLICE. B-Superintendence—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate 1952-53.
	1951-52	1952-53				
			Rs.	Rs.	Rs.	Rs.
(b) Prohibition Police—						
(b)-(1) Pay of Establishment—						
Temporary Establishment		9				10,800
Total ... Voted ...						10,800
(b)-(2) Allowances, Honoraria, etc.—						
Dearness allowance						5,130
House-rent and other allowances						970
Total ... Voted ...						6,100
Total, Prohibition Police ... Voted ...	*		*	*	18,000	16,900

* Included under " C-2-(d) Prohibition Police. "

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE.				
C-1 (a) POLICE PROPER—				
C-1 (a) 1 PAY OF OFFICERS	12,25,787	12,07,200	} 5,91,04,300	12,23,600
C-1 (a) 2 PAY OF ESTABLISHMENT	2,34,10,807	2,46,55,800		2,40,00,000
C-1 (a) 3 ALLOWANCES, HONORARIA, ETC.	2,62,52,401	2,83,46,200		2,60,60,400
C-1 (a) 4 CONTINGENCIES	82,71,500	64,15,500		74,00,000
C-1 (b) HOSPITAL CHARGES	53,635	77,700	62,500	77,700
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES	17,453	17,100	17,500	16,800
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT	61,477	62,700	62,100	68,900
Establishment Charges paid to or recovered from other Governments, Departments, etc.—				
<i>Deduct</i> —Amount recovered from Central Government for Police supplied to Security Printing India and Currency Note Press	- 84,758	} - 1,06,600	} - 1,49,000	} - 1,09,000
<i>Deduct</i> —Contribution from Imperial Bank, etc.	- 44,850			
<i>Deduct</i> —Amount recovered from Ahmedabad and Poona Municipalities	- 11,090			
<i>Deduct</i> —Cost on account of Police supplied to the Government of India for verification of Army rolls	- 11,339	.....	.....	.....
<i>Add</i> —Charges payable to the Government of India on account of training of Indian Police Service Probationers at Mount Abu .. .. .	.....	.....	+ 19,000	+ 22,500
Total .. Voted ..	5,91,91,523	6,06,75,600	5,91,16,400	5,87,60,900
C-2 OTHER POLICE.				
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS	59,086	- 1,000	3,100	10,900
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT	1,01,042	800	20,000	29,400
C-2 (c) VILLAGE POLICE (SHETSANADI POLICE)	54,524	54,600	54,600	54,600
C-2 (d) PROHIBITION POLICE	29,59,656	37,62,000	33,34,400	34,11,200
C-2 (e) VILLAGE DEFENCE PARTIES	4,92,161	5,48,700	5,42,500	4,98,600
Total .. Voted ..	36,66,469	43,65,100	39,54,600	40,04,100
TOTAL .. District Executive Force—Voted ..	6,28,57,992	6,50,40,700	6,30,71,000	6,27,65,000

EXPENDITURE.

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DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
C-1 DISTRICT POLICE.						
C-1 (a) POLICE PROPER.						
C-1 (a) (1) Pay of Officers—						
Superintendents (600—1,450)	29	29		2,58,300		2,61,200
Assistant Superintendent (350—850)	21	21		1,10,900		97,690
Deputy Superintendents, Inspectors and Prosecutors (250—740)	213	208		8,38,000		8,64,710
Total .. Voted ..			12,25,787	12,07,200		12,23,600
C-1 (a) (2) Pay of Establishment—						
POLICE FORCE.						
Non-gazetted executive officers (100—300)	878	1,322		16,34,700		23,65,220
Constabulary (35—75)	28,170	27,442		1,43,51,290		1,41,04,350
Temporary establishment	18,317	18,259		98,30,020		99,29,100
Probable savings				-16,88,610		-29,19,370
Total .. Voted ..				2,41,27,400		2,34,79,300
OFFICE AND INFERIOR ESTABLISHMENTS.						
Clerks (46—300)	387	385		3,98,800		4,11,410
Servants (including Class IV servants)	370	373		42,670		1,39,150
Temporary establishment				92,170		.....
Probable Saving				-5,240		-29,860
Total .. Voted ..				5,28,400		5,20,700
Total .. Voted ..			2,34,10,807	2,46,55,800		2,40,00,000

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—contd.				
C-1 (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		3,23,000		4,82,080
Travelling allowance .. (ordinary) ..		37,86,100		33,84,140
House-rent and other allowances		22,47,800		21,94,180
Dearness allowance		2,19,89,300		2,00,00,000
TOTAL .. Voted ..	2,62,52,401	2,83,46,200		2,60,60,400

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
C-1 DISTRICT POLICE—contd.	Rs.	Rs.		Rs.
C-1 (a) Police Proper—contd.				
CONTINGENCIES.				
C-1 (a) (4) Contingencies—				
Contract contingencies—				
Petty supplies		32,790		40,000
Lighting charges		62,900		60,120
Conservancy charges		7,930		9,500
Purchase and repairs of furniture		11,620		14,000
Carriage of records		5,470		6,300
Other charges		30,390		32,410
Non-contract contingencies—				
Pay of inferior servants		1,44,400		3,00,000
Rents, rates and taxes		3,10,400		4,00,000
Service postage and telegrams		3,95,000		3,40,000
Petty construction and repairs		68,000		55,000
Water charges		77,000		90,000
Motor car contingencies		4,73,550		12,00,000
Telephone charges		1,78,900		1,75,000
Other charges		10,59,300		9,00,000
Office expenses and miscellaneous		1,37,500		1,21,000
Supplies and services—				
Ordnance stores		5,00,000		2,80,000
Clothing charges		11,16,250		23,06,380
Rewards to informants				87,600
Purchase of horses and equipments				82,600
Accoutrements		14,59,100		.....
Customs duty on imported stores				5,50,000
Other charges .. .. .				.....
Dearness allowance		3,45,000		3,50,000
TOTAL .. Voted ..	82,71,500	64,15,500		74,00,000

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.				Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
S-1 DISTRICT POLICE—contd.						Rs.	Rs.	Rs.	Rs.
C-1 (b) HOSPITAL CHARGES.									
C-1 (b) (1) Pay of Establishment—									
Sub-Assistant Surgeons (120-300)	...	...	..	4	4		7,960		9,370
Nurses and compounders (45-75)	...	...	..	2	2		1,650		1,760
Servants and dresser (30-40)	...	...	..	2	2		2,740		1,750
Temporary Establishment (25-130)	...	...	...	86	88		17,550		16,520
Leave salary	...	...	...	...	...		....		100
Total .. Voted ..						23,405	29,900		29,500
C-1 (b) (2) Allowances Honoraria, etc.—									
Dearness allowance	..	..	..				18,320		19,440
House-rent and other allowances	..	..	..				5,020		4,460
Travelling allowance (ordinary)	...	...	...				530		170
Compensatory Allowance	...	...	...				230		230
Total .. Voted ..						17,738	24,100		24,300
C-1 (b) (3) Contingencies—									
Pay of inferior servants	..	..	..				660		630
Contract contingencies	..	..	..				2,070		1,620
Non-contract contingencies	..	..	..				10		10
Supplies and services	..	..	..				21,140		21,760
Dearness allowance	..	..	..				420		580
Total .. Voted ..						13,067	24,300		24,600
C-1 (b) (4) Establishment charges recovered from or paid to other Governments, Departments, etc.—									
Deduct—Payments transferred to "38, Medical" (Page 376)	..	..	..			-575	-600		-700
Total, Hospital Charges .. Voted ..						53,635	77,700	62,500	77,700
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES.									
C-1 (c) (1) Pay of Establishment—									
Teachers (65-90)	..	..	..	11	11		7,780		7,870
Temporary Establishment	...	...	...	3	3		820		830
Total ... Voted						9,125	8,600		8,200
C-1 (c) (2) Allowances, Honoraria, etc.—									
House-rent and other allowances (including travelling allowance)	...	...	...				1,300		1,300
Dearness allowance	..	..	..				6,100		6,100
Total. .. Voted ...						7,239	7,400		7,400
C-1 (c) (3) Contingencies—									
Non-contract contingencies	..	..	..				1,089	1,100	1,200
Total, Primary Schools in Police Lines .. Voted ...						17,453	17,100	17,500	16,800
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT.									
C-1 (d) (1) Pay of Establishment									
	..	..	..			20,949	22,900		23,800
C-1 (d) (2) Allowances, Honoraria, etc.									
	..	..	..			16,164	18,600		16,600
C-1 (d) (3) Contingencies									
	..	..	..			24,364	21,200		23,500
Total, Land Conveyance Licensing Department .. Voted ...						61,477	62,700	62,100	68,900

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DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force— <i>contd.</i>	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE.				
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.				
C-2 (a) (1) Pay of Establishment—				
Constabulary	48,762	47,500		37,200
C-2 (a) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		8,560		7,260
Dearness allowance		44,220		31,940
Total	44,222	52,780		39,200
C-2 (a) (3) Contingencies .. .. .	.....	20		.....
TOTAL .. Voted ..	92,984	1,00,300		76,400
C-2 (a) (4) Establishment charges recovered from other Governments, Departments, etc.—				
<i>Deduct—Contribution</i>	—33,898	—1,01,300		—66,100
TOTAL; Police supplied to private companies and persons .. Voted ..	59,086	—1,000	3,100	10,300

EXPENDITURE.

DETAILED ACCOUNT No 29-C. POLICE. C—District Executive Force—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
C-2 (b) Additional Police Establishment—			Rs.	Rs.	Rs.	Rs.
C-2 (b) (1) Pay of Establishment	92	92	92,251	47,200		59,600
C-2 (b) (2) Allowances, Honoraria, etc—			96,939	44,700		60,400
C-2 (b) (3) Contingencies			8,439	5,100		5,400
Total ..			1,97,629	97,000		1,25,400
C-2 (b) (4) Establishment charges recovered from other Governments, Departments, etc.			-96,587	-96,200		-96,000
Total—Voted ..			1,01,042	800	20,000	29,400
C-2 (d)—Prohibition Police.						
C-2 (d) (1) Pay of Officers—						
Inspector (250—350)	2	1		7,600		3,500
TOTAL—Voted ..			15,711	7,600		3,500
C-2 (d) (2) Pay of Establishment—						
Non-gazetted executive officers (120—210)	155	158		2,46,900		2,40,000
Constabulary (35—75)	2,716	2,724		12,61,700		11,66,000
Clerks (53—130)	65	58		72,900		60,000
Class IV Government servants (30—105)	57	74		27,500		34,000
Prosecutors	26	24		48,400		47,100
Total .. Voted ..			10,71,133	16,57,400		15,47,100

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
C-2 OTHER POLICE—contd. C-2 (d) Prohibition Police—contd.	Rs.	Rs.	Rs.	Rs.
C-2 (d) (3) Allowances, Honoraria, etc.—				
Travelling allowance..		51,700		50,000
{ fixed				
{ ordinary		2,09,200		2,00,000
House rent and other allowances		2,84,810		2,36,400
Dearness allowance		13,20,790		12,00,000
Cost of Railway Warrants .. .. .		.....		....
Rewards to Government Servants.. .. .		15,000		15,000
TOTAL—Voted ..	11,01,413	18,84,500		17,01,400
C-2 (d) (4) Contingencies—				
Non-contract contingencies—				
Water charges		460		1,780
Rents, rates and taxes		4,350		4,350
Pay of inferior servants		120		120
Service postage and telegrams		9,600		8,000
Motor car contingencies		1,08,470		45,950
Telephone charges		3,000		2,000
Office expenses and miscellaneous		18,750		22,000
Supplies and services—				
Clothing charges		27,750		50,000
Rewards to informers .. .. .		.....		25,000
Motor launch contingencies		40,000		---
Total—Voted ..	7,71,399	2,12,500		1,59,200
Total—Prohibition Police..Voted ..	29,59,656	37,62,000	33,34,400	34,11,200

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
	1951-52.	1952-53.					
			Rs.	Rs.	Rs.	Rs.	
C-2 OTHER POLICE—contd.							
C-2 (e) Village Defence Parties—							
C-2 (e) (1) Pay of Establishment—							
Non-gazetted Executive Officers (120—190)	22	22		} 2,00,700		} 1,97,600	
Temporary establishment	224	219					
Probable Savings					-4,700		
Total—Voted			1,82,405	1,96,000		1,97,600	
C-2 (e) (2) Allowances, Honoraria, etc.—							
Travelling allowance { Ordinary				70,800		60,000	
{ Fixed				1,05,150		1,00,000	
Dearness allowance				1,34,400		1,07,000	
House rent and other allowances				22,350		22,000	
Total—Voted			2,99,222	3,32,700		2,89,000	
C-2 (e) Contingencies				16,750		11,000	
Rewards to Village Defence Parties				3,250		1,000	
Total—Voted			10,534	20,000		12,000	
Total, Village Defence Parties—Voted			4,92,161	5,48,700	5,42,500	4,98,600	

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DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School.	Strength		Accounts, 1951-52.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
D-POLICE TRAINING SCHOOL.						
D-1 Pay of Officers—						
Principal (650—1,350)+Spl. pay Rs. 100	1	1		12,330		12,650
Probationers (350—350)	1	...		3,000		....
Deputy Superintendents, Inspectors, Prosecutors (250—740)	13	9		60,270		42,650
Total .. Voted ..				97,765	75,600	55,800
D-2 Pay of Establishment—						
Non-gazetted executive officers (120—270)	2	2		5,660		5,790
Prosecutor (150—240)	6	1		17,300		3,380
Sub-Assistant Surgeon (120—300 plus Rs. 40 spl. pay) ..	1	1		2,040		2,080
Constabulary (50—75)	10	10		9,600		9,650
Servants (30—35)	10	10		3,920		3,940
Swcepers and Syces (25—35)	12	12		4,100		4,160
Temporary Establishment (30—75)	22	6		17,070		5,200
Do. Peons	4	...		1,410		...
Probable Savings				-1,000		....
Total .. Voted ..				56,560	60,100	34,200
D-3 Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				6,000		5,000
Training allowance to students				64,750		1,37,030
House-rent and other allowances				7,200		6,070
Dearnees allowance				59,850		89,350
Total .. Voted ..				2,90,140	1,37,800	2,37,500

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—contd.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
D-POLICE TRAINING SCHOOL—contd.							
D-4 Contingencies—							
Contract contingencies—							
Petty supplies	..	..	..		700		400
Purchase of books and periodicals	..	..	..		500		400
Lighting charges	..	..	..		600		400
Conservancy charges	..	..	..		630		400
Purchase and repairs of furniture	..	..	..		900		400
Other charges	..	..	..		170		60
Non-contract contingencies—							
Rents	..	..	..		.....		22,850
Motor Car Contingencies	..	..	..		7,500		.....
Service postage and telegrams	..	..	..		750		1,000
Water charges	..	..	..		2,450		2,500
Other charges	..	..	..		530		600
Pay of inferior servants	..	..	..		13,080		7,100
Telephone charges	..	..	..		540		550
Messing charges	..	..	..		41,600		39,810
Petty construction and repairs	..	..	..		250		300
Supplies and services—							
Purchase and upkeep of horses	..	..	..		3,200		3,200
Clothing charges	..	..	..		5,150		9,980
Medicines and chemicals	..	..	..		450		700
Ordnance stores	..	..	..		1,920		1,330
Other charges	..	..	..		1,630		4,120
Dearness allowance	..	..	..		13,450		6,670
Total .. Voted				2,68,517	96,000		1,02,800
D-5 Establishment charges paid to or recovered from other Governments, Departments, etc.—							
Add—							
Charges payable to the Government of India on account of training of I. P. S. Officers at Mount Abu	..	..	..	+19,885	.....		....
Deduct—							
Amount recovered from Indian States, private bodies etc.	..	..	..	-15,642	-4,100		-7,500
Total, Police Training School—Voted				7,17,225	3,65,400	5,50,000	4,22,500
DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.				Strength.			
				1951-52.	1952-53.		
SUMMARY.							
E MEWAS POLICE	..	..	..	3,389	3,600	3,600	3,600
TOTAL, Special Police .. Voted				3,389	3,600	3,600	3,600
E—MEWAS POLICE.							
E (1) Pay of Establishment—							
Rakhwals 1 (48) and 105 (2—10)	..	..	..	106	106	3,600	3,600
Total .. Voted				3,389	3,600	3,600	3,600

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police.	Strength.		Accounts 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-1 WESTERN RAILWAY POLICE .. Voted ..			15,84,565	15,54,700	17,53,000	18,06,100
F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE .. Voted ..			17,38,316	17,66,400	18,47,000	20,56,400
TOTAL .. Railway Police Voted ..			33,22,881	33,21,100	36,00,000	38,62,500
SUMMARY.						
F-1 (a) WESTERN RAILWAY POLICE ... Voted ...			15,84,565	15,54,700	15,30,000	15,04,600
F-1 (b) PROHIBITION POLICE ... Voted ...			†	†	2,23,000	2,11,500
Total, F-1 Western Railway Police ... Voted ...			15,84,565	15,54,700	17,53,000	18,06,100
F-1 (a) WESTERN RAILWAY POLICE.						
F-1 (a) (1) Pay of Officers—						
Superintendent (600—1,150 plus 150 spl. pay) ..	1	1		9,300		11,200
Inspectors and Police Prosecutors (250—350) ..	5	5		19,300		19,900
Total .. Voted ..			28,667	28,600		31,100
F-1(a) (2) Pay of Establishment—						
Non-gazetted executive officers (120—350) ...	29	30		49,200		52,900
Constabulary (35—65) ..	784	772		3,93,700		3,97,390
Clerks (75—230) ..	15	15		23,420		24,360
Servants (35—40) ..	9	9		4,080		4,080
Class IV Government servants (30—40) ...	10	11		4,070		4,840
Temporary establishment ...	530	527		2,06,500		2,04,400
Leave Salary ...						60
Probable savings ..				—21,370		—27,990
Total .. Voted ..			6,67,897	7,19,600		7,20,100

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-1. (a) WESTERN RAILWAY POLICE—contd.				
F-1 (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance .. (fixed)		18,270		21,050
Travelling allowance .. (ordinary)		63,310		76,000
House-rent and other allowances		98,920		1,05,200
Dearness allowance		6,14,800		6,06,450
Rewards to Government Servants		3,300		.....
Total .. Voted ..	7,62,827	7,98,600		8,08,700
F-1 (a) (4) Contingencies—				
Contract contingencies—				
Petty supplies		4,000		3,000
Lighting charges		3,000		2,000
Conservancy charges		2,300		1,500
Purchase and repairs of furniture		379		350
Other charges		1,338		1,690
Non-contract contingencies—				
Pay of inferior servants		940		1,180
Rents, rates and taxes		47,000		69,900
Service postage and telegrams		4,060		4,300
Telephone charges		10,000		10,000
Medicines		400		700
Conveyance of muddamal		300		400
Dearness allowance		1,600		1,660
Motor car contingencies		4,000		5,200
Supplies and services—				
Office expenses and miscellaneous		1,800		2,600
Clothing charges		31,000		31,000
Other charges		40,600		40,820
Accoutrements		1,900		3,100
Ordnance Stores		9,000		6,100
Total .. Voted ..	2,72,109	1,63,600		1,85,000
F-1 (a) (5) Establishment Charges recovered from other Governments, Departments, etc.—				
Deduct—Contribution from Western Rly. Voted ..	-1,46,935	-1,55,700		-1,50,300
TOTAL .. Western Railway Police Voted ..	15,84,565	15,54,700	15,30,000	15,94,600

DETAILED ACCOUNT No. 29-F. POLICE.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
F-Railway Police—contd.						
			Rs.	Rs.	Rs.	Rs.
F-1-Western Railway Police—contd.						
F-1-(b) Prohibition Police.						
F-1-(b)-(1) Pay of Establishment—						
Non-gazetted Executive Officers		5				2,500
Temporary Establishment		211				1,00,000
Total ... Voted ...						1,02,500
F-1-(b)-(2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)						2,500
Travelling allowance (ordinary)						4,000
House rent and other allowances						29,000
Dearness allowance						64,300
Rewards to Government servants						900
Total ... Voted ...						1,00,700
F-1-(b)-(3) Contingencies—						
Lighting charges						50
Petty supplies						500
Muddemal conveyance charges						50
Clothing charges						6,150
Ammunition charges						600
Accoutrements						200
Hand cuffs						150
Office expenditure and miscellaneous						600
Total ... Voted ...						8,300
Total, Prohibition Police ...	*		*	*	2,29,000	2,11,500

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
SUMMARY.						
F-2 (a) Central and Southern Railways Police ... Voted ...			Rs. 17,38,316	Rs. 17,66,400	Rs. 17,00,000	Rs. 19,03,100
F-2 (b) Prohibition Police ... Voted ...			†	†	1,47,000	1,53,300
Total, F-2 Central and Southern Railways Police... Voted ...			17,38,316	17,66,400	18,47,000	20,56,400
F-2 (a) CENTRAL AND SOUTHERN RAILWAYS POLICE.						
F-2(a) (1) Pay of Officers—						
Superintendent (600—1,150 plus 150 spl. pay) ...	1	1		14,400		9,000
Assistant Superintendent (950—950+ spl. pay 100) ...	1	1		4,200		5,400
Inspectors and Police Prosecutors (250—350) ...	10	10		35,100		37,500
Total .. Voted				55,852	53,700	51,900
F-2(a) (2) Pay of Establishment—						
Non-gazetted executive officers (120—300) ..	47	48		91,200		95,200
Constabulary (35—75) ..	1,245	1,245		6,51,200		6,54,800
Clerks (46—160) ..	16	16		17,870		17,930
Servants (30—40) ..	20	20		8,080		7,950
Temporary establishment ..	208	208		87,800		1,05,720
Probable savings ..				-25,550		-58,200
Total .. Voted				7,89,057	8,30,600	8,23,400
F-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) ...				23,550		29,980
Travelling allowance .. (ordinary) ...				72,500		80,000
House-rent and other allowances ..				81,560		1,01,880
Dearness allowance ...				6,55,890		7,10,040
Rewards to Government Servants ..				2,800		4,000
Total ... Voted				8,77,580	8,36,300	9,25,900

† Included under "C-2 (d) Prohibition Police".

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
F-2 (a) CENTRAL AND SOUTHERN RAILWAYS POLICE—contd.							
F-2 (a) (4) Contingencies—							
Contract contingencies—							
Petty supplies	...	...	...		2,000		1,300
Lighting charges	...	...	...		4,000		2,900
Conservancy charges...	...	...	...		500		280
Other charges	...	...	...		950		400
Purchase and repairs of furniture	...	...	...		400		200
Carriage of records	...	...	...		250		200
Non-contract contingencies—							
Pay of inferior servants	...	...	...		180		2,520
Rent, rates and taxes	...	...	...		70,000		1,16,000
Service postage and telegrams	...	...	...		5,700		15,000
Telephone charges	...	...	...		10,000		6,000
Water charges	...	...	...		3,700		3,700
Motor car contingencies	...	...	...		5,000		6,000
Other charges	...	...	...		60		120
Office expenses and miscellaneous	...	...	...		3,000		4,200
Dearness allowance	...	...	...		250		2,480
Supplies and services—							
Clothing charges	...	...	...		23,600		30,000
Ordnance Stores	...	...	...		1,600		1,600
Rewards to informants	...	...	...		240		250
Other charges	...	...	...		3,000		3,100
Accoutrements	...	...	...		1,070		1,150
Total ... Voted				1,08,198	1,35,500		1,97,400
F-2 (a) (5) Establishment charges recovered from other Governments, Departments, etc.—							
<i>Deduct</i> —Recoveries from Southern Railways	...	...	Voted	-92,371	-89,700		-95,500
Total				-92,371	-89,700		-95,500
TOTAL — Central and Southern Railways Police ... Voted				17,38,316	17,66,400	17,00,000	19,03,100

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DETAILED ACCOUNT No. 29-F POLICE. F-Railway Police—contd.				Strength.		Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
F-2-Central and Southern Railways Police—Contd.									
F-2-(b) Prohibition Police.—									
F-2-(b)(1) Pay of Establishment—									
Non-gazetted Executive Officers	...	...	...	6					1,900
Temporary Establishment	...	...	...	197					69,000
	Total	...	Voted	...					70,900
F-2-(b)(2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	...	...	...						3,800
Travelling allowance (ordinary)	...	...	...						4,000
House rent and other allowances	...	...	...						19,000
Dearness allowance	...	...	...						54,700
	Total	...	Voted	...					81,500
F-2(b)-(3) Contingencies—									
Lighting charges	...	...	...						} 300
Petty supplies	...	...	...			
Office expenditure and miscellaneous	...	...	...						600
	Total	...	Voted	...					900
	Total, Prohibition Police	...	Voted	...	*	*	*	1,47,000	1,53,300

*Included under "C-2-(d) Prohibition Police".

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DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
SUMMARY.						
G-2 (a) Criminal Investigation Department (State) ... Voted ..			Rs. 16,31,105	Rs. 17,52,400	Rs. 16,26,000	Rs. 17,82,000
G-2 (b) Prohibition Police Voted ..			*	*	84,000	33,500
Total ..			16,31,105	17,52,400	16,60,000	18,15,500
G-2 (a) CRIMINAL INVESTIGATION DEPARTMENT (State)						
G-2 (a) (1) Pay of Officers—						
Deputy Inspector-General of Police (1,950—2,150)	1	1		25,530		25,800
Assistants to the Deputy Inspector-General of Police (600—1,350) + Spl. pay	4	2		41,190		23,100
Deputy Superintendents of Police (420—740)	9	8		62,330		59,500
Inspectors (250—500)	30	32		1,44,200		1,45,300
Superintendent, Finger Print Bureau (250—500)	1	1		14,950		6,000
Total ... Voted ..			2,53,088	2,88,200		2,59,700
G-2 (a) (2) Pay of Establishment—						
Non-gazetted executive officers (120—300)	58	65		1,48,210		1,52,760
Short hand reporters	20	19		35,470		35,050
Clerks and Stenotypists (100—300)	8	7		14,450		13,250
Finger Print Bureau and other special establishments (70—330)	68	68		1,01,730		1,04,750
Constabulary (50—70)	36	32		32,870		29,000
Head Constabulary for Protective Staff	18	18		17,300		17,400
Servants (25—50)	42	42		16,970		17,060
Temporary establishment	257	272		2,71,680		2,96,500
Probable savings				-24,780		-5,770
Total ... Voted ..			5,79,675	6,13,900		6,60,000

* Included under "C-2-(d) Prohibition Police".

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
G-2 (a). CRIMINAL INVESTIGATION DEPARTMENT (State)—contd.				
G-2 (a) 3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		290		10,100
Travelling allowance (ordinary)		1,91,830		1,80,000
House-rent and other allowances		90,190		1,24,580
Dearness allowance		2,56,890		3,24,220
Rewards to Government Servants		4,300		4,300
Total .. Voted ..		6,08,067		6,43,200

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
G-2 (a)(4) Contingencies—				
Contract contingencies—				
Conservancy Charges .. .. .		.....		100
Petty supplies		4,000		3,550
Purchase of furniture .. .. .		.....		2,170
Lighting charges		4,000		1,810
Carriage of records .. .. .		.....		140
Other charges		31,000		18,760
Non-contract contingencies—				
Rents, rates and taxes		82,540		91,120
Service postage and telegrams		18,000		26,000
Telephone charges		9,300		10,000
Pay of inferior servants		1,950		1,950
Motor-car Contingencies		9,300		4,000
Office expenses and miscellaneous		6,000		6,800
Water charges		300		300
Supplies and services—				
Other charges		1,40,910		52,400
Total -- Voted ..	1,91,375	3,07,300		2,19,100
TOTAL -- Criminal Investigation Department (State)— Voted ..	16,31,105	17,52,400	16,26,000	17,92,000

EXPENDITURE.

DETAILED ACCOUNT No. 20-G. POLICE. G-Criminal Investigation Department—contd.		Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		1951-52.	1952-53.				
G-Criminal Investigation Department (State)—contd.				Rs.	Rs.	Rs.	Rs.
G—2(b) Prohibition Police.							
G—2(b) (1) Pay of Officers— Inspectors	... ..	1					4,700
Total ... Voted ...							4,700
G—2(b)(2) Pay of Establishment— Temporary Establishment							
Temporary Establishment	... ..	9					12,800
Total ... Voted ...							12,800
G—2(b)(3) Allowances, Honoraria etc.—							
Travelling allowances (Ordinary)	... ..						5,000
House Rent and other allowances	... ..						3,350
Dearness allowance	... ..						7,050
Total ... Voted ...							15,400
G—2(b)(4) Contingencies—							
Office expenses and miscellaneous	... ..						500
Lighting charges	... ..						100
Total Voted							600
Total, Prohibition Police ... Voted ...		*		*	*	31,000	33,500

*Included under C-2(d) "Prohibition Police".

EXPENDITURE.

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DETAILED ACCOUNT No. 29-H. POLICE. H—Home Guards.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
H—HOME GUARDS (MOFUSSIL).						
H (1) Pay of Establishment—						
Personal Assistant to Commandant (250—300) ...	2	2		6,000		} 1,50,000
Non-gazetted Executive Officers (120—210) ...	2	1		3,200		
Temporary establishment (30—140) ...	561	504		1,75,600		
Probable Savings ...				-24,800		
Total ... Voted ...			1,61,985	1,60,000		1,50,000
H (2) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed ...				72,850		72,850
Travelling allowance { Ordinary ...				1,25,000		1,09,800
Training allowance ...				1,50,000		1,23,200
House-rent and other allowances ...				5,450		5,350
Dearness allowance ...				1,70,000		1,70,000
Duty allowance ...				1,60,000		1,31,000
Total ... Voted ...			4,69,350	6,83,300		6,11,200
H (3) Contingencies—						
Non-contract contingencies—						
Telephone charges ...				5,000		7,020
Book and periodicals ...				1,250		1,800
Furniture ...				21,350		12,200
Pay of inferior servants ...				300		} 1,140
Dearness allowance ...				.....
Supplies and services—						
Clothing charges (Stitching and Washing allowances) ...				.....*		2,50,000
Ordnance stores ...				54,000		.....
Rents and taxes ...				17,800		57,310
Service and postage ...				1,20,000		19,730
Other charges ...				.....		60,100
Home Guards Fund ...				.....		13,000
Total ... Voted ...			2,55,336	2,19,700		4,22,300
Total, Home Guards (Mofussil)—Voted ...			8,86,671	10,63,000	9,58,000	11,81,500

* Provision made under 'Home Guards' (Greater Bombay) page 298.

DETAILED ACCOUNT No. 29-J. POLICE. J—CHARGES IN ENGLAND.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
J-1 Leave salaries and deputation pay—(High Commissioner for India) ..	94,742	45,320		9,380
J-2 Sterling overseas pay—(High Commissioner for India) ..	.....	.....		.....
J-3 Other charges—(High Commissioner for India)—	5,571	---		---
Other items (Books and Periodicals) ..	.....	.....		40
King's Police Medal ..	.....	1,480		1,480
TOTAL, Charges in England -- Voted --	1,00,313	46,800	62,400	10,900
30-PORTS AND PILOTAGE.				
B-Other Ports.				
PORTS ESTABLISHMENTS.				
SUMMARY.				
(A) Marine Survey Sub-Division ... ..	.....	2,41,000	33,000	2,60,700
(B) Charges for the Survey of Steam Vessels ..	6,928	6,000	9,000	9,300
TOTAL ... Voted --	6,928	2,47,000	42,000	2,70,000

EXPENDITURE.

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DETAILED ACCOUNT No. 30. PORTS AND PILOTAGE B—Other ports.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
PORTS ESTABLISHMENTS.						
A-MARINE SURVEY SUB-DIVISION.						
A-(1) Pay of officers—						
Deputy Engineer Voted ...	1	1	.....	2,500	.....	2,600
Training officer Voted ...	..	1	.....	.....	.....	10,000
Total Voted ...			.....	2,500	700	12,600
A-(2) Pay of Establishment—						
Temporary Establishment Voted ...	56		.....	28,900	8,000	35,000
Total Voted ...			.....	28,900	8,000	35,000
A-(3) Allowances, Honoraria etc.—						
Travelling allowance Voted ...			.....	700		2,000
House-rent and other allowance ... Voted ...			.....	1,300		3,000
Dearness allowance Voted ...			.....	23,300		29,900
Total Voted ...			.....	25,300	7,000	34,900
A-(4) Contingencies Voted ...						
			.....	4,200	1,900	4,200
Total A Marine Survey Sub-Division ... ..			.....	60,900	17,000	86,700
Voted ...			.....	60,900	17,000	86,700
Carried over ...			.....	60,900	17,000	86,700

EXPENDITURE.

DETAILED ACCOUNT No. 30. PORT AND PILOTAGE. B—Other Post.	Strength		Accounts, 1950-51.	Budget. Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
Brought forward	60,900	17,000	86,700
A-(5) Maintenance of Launches Voted	8,000	3,000	8,000
A-(6) Survey equipment Voted	—	1,58,000	10,000	1,55,000
A-(7) Survey instruments.. .. Voted	14,100	3,000	11,000
Total Voted	2,41,000	33,000	2,60,700
(B) CHARGES FOR THE SURVEY OF STEAM VESSELS.						
Establishment charges payable to other Governments, Departments etc.—						
Add—Local Government's share of cost of the Marine Survey Department, Bombay.			6,323	6,000	9,000	9,300
Total—Voted ..			6,323	6,000	9,000	9,300
Grand Total .. Voted ..			6,323	2,47,000	42,000	2,70,000

EXPENDITURE.

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33-A—DANGS DISTRICT.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
Dangs Expenditure	...	...	...	33-A-I	23,22,274	34,09,000	29,13,000	33,35,000
Transfer to the Dangs District Reserve Fund	...	...	...		10,81,120	.....	.....	.....
Lump Deductions for Probable Savings	...	...	...			-32,000	.....	.....
				Total	34,03,394	33,77,000	29,13,000	33,35,000
SUMMARY.								
Dangs Expenditure.								
A—Excise	...	...	Voted		39,591	46,000	30,000	20,000
B—Forests	...	...	Voted		7,90,657	3,56,000	4,53,000	7,48,500
C—Capital Outlay on Forests	...	...	Voted		160	.....	.....	.....
D—Land Revenue	...	...	Voted		.....	.....	.....	1,20,000
D-1—General Administration	...	...	Voted		2,34,600	4,45,000	3,00,000	1,97,200
E—Police	...	...	Voted		72,383	1,01,200	1,01,000	95,000
F—Education	...	...	Voted		2,04,691	4,72,200	3,00,000	3,83,900
G—Medical	...	...	Voted		95,071	1,01,900	1,02,000	1,07,900
H—Public Health	...	...	Voted		66,456	1,42,200	1,00,000	1,09,100
H-1—Mobile Hygiene Unit	...	...	Voted		.....	.....	.....	39,100
I-(a) Agriculture	...	...	Voted		1,03,413	83,560	} 1,59,000	77,100
I-(b) Veterinary	...	...	Voted		23,698	27,040		40,900
I-(c) Rural Development Board Section	Voted	
Q—Co-operation	...	...	Voted		76,792	1,01,300	3,62,000	3,94,800
S—Registration	...	...	Voted		281	600	1,000	300
K—Miscellaneous	...	...	Voted		4,829	8,500	9,000	11,600
L—Village Improvements	...	...	Voted		1,476	6,000	6,000	.....
M—Superannuation allowances and Pensions.	...	...	Voted		1,482	2,000	2,000	1,500
N—Civil Works	...	...	Voted		5,10,814	10,81,800	9,59,000	6,03,500
O—Civil Supplies	...	...	Voted		25,099	23,700	29,000	.....
P—Capital Outlay on State Schemes of State Trading	...	...	Voted		69,701	4,00,000	.....	3,34,600
Lump deductions for probable savings	...	...	...		.....	-32,000	.....	.....
				Total	23,22,274	33,77,000	29,13,000	33,35,000

EXPENDITURE.

DETAILED ACCOUNT No. 83-A-I DANGS DISTRICT. Dangs—Expenditure.	Strength.		Accounts. 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
A—Excise—Inspection and Preventive Establishments—						
I—Liquor and Ware house Establishment—						
(1) Pay of Establishment—						
Permanent	7,285	.....	.....	.....
Temporary
Total			7,285	.....	.....	.....
(2) Allowances and Honoraria—						
Travelling allowance	724	.....	.....	.....
Dearness allowance	2,323	.....	.....	.....
House-rent and other allowances
Total			3,047	.....	.....	.....
(3) Contingencies—						
Purchase of liquor for the Ahwa warehouse
Other contingencies
Total			3,120
Total-I			13,452

EXPENDITURE.

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DETAILED ACCOUNT No. 23-A-I DANGS DISTRICT Dangs—Expenditure.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A.—Excise—Inspection and Preventive Establishment—			Rs.	Rs.	Rs.	Rs.
II.—Detective Establishment—						
(1) Pay of Establishment—						
Permanent			55	4,900		
Temporary			6,927	9,100		4,320
Total ...			6,982	14,000		4,320
(2) Allowances and Honoraria						
Travelling allowance			415	2,200		1,000
Dearness allowance			1,666	7,900		1,800
House-rent and other allowances			2,120	100		880
Total ..			4,201	10,200		3,680
(3) Contingencies			14,956	21,800		12,000
Total—II ...			26,139	46,000	30,000	20,000
Total, A—Excise ...			39,591	46,000	30,000	20,000
B.—Forests—						
B-1—Conservancy, Maintenance and Regeneration						
(i) Timber and other produce removed from Forests by Govern- ment Agency.			8,78,958	5,000		3,05,000
(ii) Timber and other produce removed from Forests by consumer and purchasers.			45,911	40,000		45,000
(iii) Maintenance, Repairs and Renewals, Replacement, Feed and upkeep of Cattle.			92,506	....		1,00,000
(iv) Conservancy and Regeneration	68,600		50,000
(v) Miscellaneous			41,969	43,000		43,000
(vi) Suspense			40,338	1,000		1,000
Total—B-1 ...			5,93,677	1,57,600		5,44,000

EXPENDITURE

DETAILED ACCOUNT No. 83-A-I DANGS DISTRICT Dangs—Expenditure.					Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52.	1952-53.				
B—Forests—contd.							Rs.	Rs.	Rs.	Rs.
B-2—Establishment—										
(i) Pay of officers					2		8,748	13,460		9,400
(ii) Pay of Establishment—										
Permanent					38		92,212	85,800		1,02,210
Temporary							4,224	....		1,920
Total							96,436	85,800		1,04,130
(iii) Allowances and Honoraria—										
Travelling allowance							15,545	17,130		18,330
Dearness allowance							62,487	60,720		59,800
House-rent and other allowances							1,189	1,290		1,440
Total							79,171	79,140		79,570
(iv) Contingencies							6,625	20,000		11,400
(v) Leave and pension contribution ... ..							....	....		....
(vi) Establishment charges paid to other Govt. Deptts., etc. ... ..							....	....		....
Total, B-2							1,90,980	1,98,400		2,04,500
Total, B-Forests							7,90,657	3,56,000	4,53,000	7,48,500
C—Capital Outlay on Forests—										
C-1.—Communications and Buildings ... ..							....	....	....	....
C-2.—Live stock, stores, Tools and Plants—										
(Purchase of Stores, Tools and Plant)							160
Total C—Capital Outlay on Forests							160

EXPENDITURE.

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DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs Expenditure.		Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		1951-52.	1952-53.				
1		2	3	4	5	6	7
D—Land Revenue—				Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers	...						
(2) Pay of Establishment	...						
Permanent	...		22	.....	.....		46,000
Temporary	...						
Total	...						46,000
(8) Allowances and Honoraria—	...						
Travelling allowance		12,000
Dearness allowance		21,000
House rent and other allowances
Total		33,000
(4) Contingencies		41,000
Total, D—Land Revenue		1,20,000
D-1—General Administration—							
(1) Pay of Officers	...		3	16,985	25,600		21,800
(2) Pay of Establishment—	...						
Permanent	...			27,415	22,610		24,100
Temporary	...			50,272	1,15,190		40,000
Total	...			77,688	1,37,800		64,100
(3) Allowances and Honoraria—	...						
Travelling allowance	...			18,902	27,600		12,400
Dearness allowance	...			46,499	75,700		42,000
House rent and other allowances	...			11,255	17,600		10,300
Total	...			76,656	1,20,900		64,700
(4) Contingencies—	...						
(a) Repayment of land revenue to Dangs Chiefs	...			22,942	19,490		25,000
(b) Miscellaneous	...			39,833	1,06,300		20,600
(c) Non-recurrent	34,000		.....
Total	...			62,775	1,59,700		45,600
(5) Establishment charges payable to other Government Departments, etc.
(6) Assignments and Compensations	...			496	1,000		1,000
(7) Add expenditure on elections in Dangs District transferred from 25 General Administration B-Legislative Bodies—Election for Legislatures.
Total, D-1—General Administration	...			2,34,600	4,45,000	3,00,000	1,97,200

EXPENDITURE.

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs—Expenditure.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
1				2	3	4	5	6	7
E—Police—						Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers	...	...	...			.....
(2) Pay of Establishment—									
Permanent	...	...	...			.....			.....
Temporary	...	...	...			35,788	53,050		45,000
			Total ...			35,788	53,050		45,000
(3) Allowances and Honoraria—									
Travelling allowance	...	...	...			4,324	7,500		8,000
Dearness allowance	...	...	...			22,033	34,260		30,500
House-rent and other allowances	...	...	...			303	1,390		1,500
			Total ...			26,660	43,150		40,000
(4) Contingencies	...	...	...			9,935	5,000		10,000
(5) Establishment charges paid to other Government Departments etc.						.....	.....		.....
			Total, E—Police ..			72,383	1,01,200	1,01,000	95,000
F—Education—									
(1) Pay of Officers	...	...	...	1		3,605	3,700		3,900
(2) Pay of Establishment—									
Permanent	...	...	...			.....	.....		.....
Temporary	...	...	...			51,230	79,000		75,000
			Total ...			51,230	79,000		75,000
(3) Other Charges—									
Travelling allowance	...	...	...			3,920	4,700		3,150
Dearness allowance	...	...	...			38,361	61,900		61,000
House-rent and other allowances	...	...	...			130	3,000		650
Other contingent charges ...	...	...	...			89,755	2,52,500		2,20,000
						.....	67,400		.....
			Total ..			1,26,166	3,89,500		2,85,000
(4) Direct grants to Government and non-Government Primary Schools.						23,690		20,000
			Total, F—Education ..			2,04,691	4,72,200	3,00,000	3,83,900

EXPENDITURE.

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DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs—Expenditure.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
1				2	3	4	5	6	7
G—Medical—						Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers	...	...	...	1		6,103	7,330		4,270
(2) Pay of Establishment—									
Permanent	...	...	...	8		23,000	40,130		10,450
Temporary	...	...	...			.....	400		29,900
Total						23,000	40,530		40,350
(3) Allowances and Honoraria—									
Travelling allowance	...	...	...			2,403	2,250		2,340
Dearness allowance	...	...	...			16,62	22,450		21,320
House-rent and other allowance	...	...	...			1,868	3,700		3,050
Total						20,897	28,400		26,710
(4) Contingencies Recurrent	...	...	...			41,066	25,640		36,570
(5) Contingencies Non-Recurrent	...	...	...			.....	.....		.....
Total, G—Medical						96,071	1,01,900	1,02,000	1,07,900
H—Public Health—									
(1) Local Vaccination Department—									
(1) Pay of Establishment—									
Permanent	...	...	...	16		15,298	12,900		15,000
Temporary	...	...	...			.....	.....		2,800
Total						15,298	12,900		17,800
(2) Allowances and Honoraria—									
Travelling allowance	...	...	...			1,114	.....		2,100
Dearness allowance	...	...	...			8,734	11,770		11,200
House-rent and other allowances	...	...	...			.....	1,130		3,000
Total						9,843	12,900		16,300
(3) Contingencies	...	...	...			1,190	.....		.....
Total, (1) Local Vaccination Department						26,336	25,800		34,100

EXPENDITURE.

DETAILED ACCOUNT No. 38-A-I DANGS DISTRICT. Dangs Expenditure.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-54.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
1	2	3	4	5	6	7	8	9	
H—Public Health—contd.						Rs.	Rs.	Rs.	Rs.
(2) Expenses in connection with epidemic diseases—									
(i) Pay of Establishment—									
	Permanent	...	...			8,968	11,028		3,910
	Temporary	...	...				
	Total					8,968	11,028		3,910
(ii) Allowance and Honoraria—									
	Travelling allowance	...	...			1,950	.....		620
	Dearness allowance	...	...			5,095	7,605		1,980
	House-rent and other allowances	...	...			174	8,637		720
	Total					7,219	16,242		3,320
(iii) Contingencies						5,560	39,130		17,770
(iv) Anti-malarial measures						18,373	.....		.....
(v) Anti-leprosy measures						.....	.....		.....
(vi) Key wall pitching to the bund at Aheva						.....	.....		.....
(vii) Walls in Dangs District						.....	.....		.....
Total, (2) Expenses, etc.						40,120	66,400		25,000
(3) Village Water Supply Works in Dangs District						.....	60,000		50,000
Total, H—Public Health						66,456	1,42,200	1,00,000	1,09,100
H-1—Mobile Hygiene Unit—									
(i) Pay of Officers									
(ii) Pay of Establishment—									
	Permanent	...	...		19				15,000
	Temporary	...	...						.....
	Total								15,000
(iii) Allowance and Honoraria—									
	Travelling allowance	...	...						3,380
	Dearness allowance	...	...						8,120
	House rent allowance	...	...						500
	Total								12,000
(iv) Contingencies									12,100
Total H-1—Mobile Hygiene Unit									39,100
I—(a) Agriculture.									
(1) Agriculture, Research and Propaganda—									
(i) Pay of Officers						6,730	4,200		5,100
(ii) Pay of Establishment—									
	Permanent	...	...			16,818	19,700		18,000
	Temporary	...	...				
	Total					16,818	19,700		18,000
(iii) Allowances and Honoraria—									
	Traveling allowance	...	...			4,298	5,760		6,000
	Dearness allowance	...	...			8,088	10,140		10,000
	House rent and other allowances	...	...						.....
	Total					12,386	15,900		16,000
(iv) Contingencies						37,552	41,500		38,000
Total, (1)						73,486	81,300		77,100

EXPENDITURE.

1	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	2	3				
	1951-52.	1952-53.				
DETAILED ACCOUNT No. 83-A-I. DANGS—DISTRICT. Dangs—Expenditure.						
Q.—Co-operation—						
(1) Pay of Establishment—						
Permanent
Temporary	3,741	9,140		11,540
		Total	3,741	9,140		11,540
(2) Allowances and Honoraria—						
Travelling allowance	891	5,250		3,660
Dearness allowance	1,353	4,145		4,200
House-rent and other allowances
		Total	2,244	9,395		7,860
(3) Contingencies	70,807	26,765		3,04,600
(4) Grants-in-aid	56,000		70,800
		Total, Q.—Co-operation	78,792	1,01,300	3,62,000	3,94,800
S.—Registration—						
(1) Pay of Establishment—						
Permanent
Temporary	281	200		.....
		Total	281	200		.....
(2) Allowances and Honoraria—						
Travelling allowance	88		200
Dearness allowance
House rent and other allowances
		Total	.....	88		200
(3) Contingencies	312		100
		Total, S.—Registration	281	600	1,000	300

EXPENDITURE.

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DETAILED ACCOUNT No. 33-A-I DANGS DISTRICT. Dangs Expenditure.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1950-51.	1951-52.				
1				2	3	4	5	6	7
						Rs.	Rs.	Rs.	Rs.
K—Miscellaneous.									
(1) Contribution to the Loan Fund for the Dangs
(2) Other Items						4,829	8,500		11,600
Total, K—Miscellaneous						4,829	8,500	9,000	11,600
L—Village Improvements						1,476	6,000	6,000	.....
M—Superannuation Allowances and Pensions						1,482	2,000	2,000	1,500
N—Civil Works.									
(1) Pay of Officers					1	6,525	8,730		3,750
(2) Pay of Establishment—									
Permanent						2,305	.....		2,400
Temporary						28,342	36,110		20,000
Total						80,647	86,110		22,400
(3) Allowances and Honoraria—									
Travelling allowance						4,998	11,370		16,750
Dearness allowance						15,759	18,990		8,000
House-rent and other allowances
Total						20,752	30,360		24,750
(4) Contingencies						781	6,600		2,800
(5) Buildings—									
(i) Original Works						4,52,109	.....		.....
(ii) Repairs
Total						4,52,109	.....		.....
(6) Irrigation Works
(7) (a) Communications—									
(i) Works in Progress							1,15,000		57,500
(ii) Repairs to Communications							1,15,000		1,46,500
(iii) Minor Works							12,000		.....
(iv) New Works							3,10,600		.....
(b) Buildings—									
(i) Works in Progress		2,95,500
(ii) New Works							8,31,000		.....
(iii) Repairs to Buildings							15,000		19,500
(iv) Minor Works							50,000		.....
(c) Tools and Plants							57,000		90,800
Total	10,05,000		5,49,800
Total, N—Civil Works						5,10,814	10,81,800	9,59,000	6,03,500

EXPENDITURE.

DETAILED ACCOUNT No. 23-A. DANGS DISTRICT. Dangs Expenditure.					Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1950-51.	1951-52.				
1					2	3	4	5	6	7
							Rs.	Rs.	Rs.	Rs.
O.—Civil Supplies—										
(1) Pay of Officers							500	.....	.....	.....
(2) Pay of Establishment							15,388	15,600		18,060
(3) Allowances, Honoraria, etc.—										
Travelling allowance							1,572	2,100		2,640
Dearness allowance							329	6,200		7,860
Other allowances							6,329	.....		400
Total							8,230	8,300		10,900
(4) Contingencies—										
Contract contingencies							1,986	4,800		5,640
Non-contract contingencies
Total							1,986	4,800		5,640
(5) <i>Deduct</i> —Amount to be transferred to the P. L. A. of the Collector of Dangs pertaining to the Civil Supply Scheme.							- 34,600
Total—O-Civil Supplies							26,099	28,700	29,000	.....
P.—Capital Outlay on State Schemes of State Trading—										
(a) Personal Ledger Account of Collector of Dangs (Civil Supply)—										
Cost of purchase										
(1) Advance								2,00,000	2,00,000	3,00,000
(2) Suspense—										
(a) Credit								7,55,000	7,55,000	7,30,000
(b) Debit								5,55,000	5,55,000	7,64,000
Total								4,00,000	.....	3,34,600
(b) Personal Ledger Account of Collector of Dangs for Iron and Steel—										
(1) Cost of Purchase										
(2) Advances
(3) Suspense—										
(a) Personal Deposit—										
Credit							- 19,936			.....
Debit							33,272			.....
(b) Insurance Fund
Total							13,336	.....	.....	.....
(c) Personal Ledger Account of District Agricultural Officer— Dangs for Government cake—										
(1) Cost of Purchase										
(2) Advances							10,000			.....
(3) Suspense
(a) Personal Deposit—										
Credit							7,050			.....
Debit							4,777			.....
(b) Insurance Fund
Total							7,227	.....	.....	.....
(d) Personal Ledger Account of District Agricultural Officer— Dangs for improved seeds—										
(1) Cost of Purchase										
(2) Advances
(3) Suspense
(a) Personal Deposit—										
Credit							23,806			.....
Debit							9,932			.....
(b) Insurance Fund
Total							- 10,874	.....	.....	.....
Total—P-Capital Outlay, etc.							69,781	4,00,000	.....	3,34,600
Lump deductions for probable savings	- 32,000	.....	.....
TOTAL—"Dangs Expenditure"							34,03,394	33,77,000	29,13,000	33,35,000

36-SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Accounts, 19.0-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A—Grants-in-aid and Donations to Scientific Societies and Institutes ..	36-A	54,898	47,500	36,000	53,260
B—Museums	36-B	4,06,009	2,78,100	4,11,000	2,58,420
C—National Parks and Gardens	36-C	16,86,258	4,07,000	5,65,000	4,46,020
D—Charges in England .. .. .		.....	400	.....	200
E—Works	36-E	.....	.....	.....	1,15,100
Savings on account of Retrenchment .. .. .		.....	-16,000	.....	.....
Total ... Voted ...		21,47,165	7,17,000	10,12,000	8,73,000
DETAILED ACCOUNT No. 36-A.					
36-SCIENTIFIC DEPARTMENTS.					
A—Grants-in-aid and Donations to Scientific Societies and Institutes.					
Grants-in-aid, Contributions and Donations.					
Royal Asiatic Society		24,258	25,300		25,200
Bombay Art Society		1,250	1,000		1,200
Numismatic Society		300	300		300
Bombay Natural History Society		9,200	8,900		9,560
Museum Association of India		300	.....		.....
The Agri-Horticultural Society of Western India, Poona		19,090	12,000		12,000
Gujarat Research Society		500	.....		.....
The Jehangir Art Gallery .. .. .		.....	.....		3,000
Conservation of ancient Historical monuments .. .. .		.....	.....		2,000
TOTAL A... Voted ...		54,898	47,500	36,000	53,260
DETAILED ACCOUNT No. 36-B.					
36-SCIENTIFIC DEPARTMENTS.					
B—Museums.					
Grants-in-aid, Contributions and Donations.					
Grant of annuity to the Parasnis family in perpetuity .. .. .		.....	2,400	2,400	2,400
Grant-in-aid to the Archæological Museum at Bijapur		3,400	3,000	3,000	3,400
Grant-in-aid to the Prince of Wales' Museum of Western India		1,39,245	1,44,800	1,44,800	1,19,800
Grant-in-aid to the Lord Reay Industrial Museum at Poona			17,000		14,000
Grant-in-aid to the Free Technical and Industrial Library of the L. R. I. Museum, Poona.		31,500	1,500	25,600	1,500
Grant-in-aid to the Museum Association of India		725	800	800	300
The Museum at Baroda	36-B-2		1,04,300	1,00,000	98,690
The Museum at Kolhapur		98,481	4,000	3,400	4,000
Grant-in-aid to the Museum at Amreli			300	300	300
Assignments and Compensation		2,400	.....	.....	.....
Maintenance of National Parks and Gardens in former Deccan and Gujrat States.		1,35,308	.....	.....	.....
Mahatma Gandhi Memorial at village Kochrab, Ahmedabad	36-B-3	.....	.....	1,30,700	7,580
The Museum and Library at Aundh... .. .		.....	.....	.....	6,450
TOTAL B ... Voted ..		4,06,009	2,78,100	4,11,000	2,58,420

DETAILED ACCOUNT No. 36-B-2. 36, SCIENTIFIC DEPARTMENTS. Museum at Baroda.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—						
Director (500—1,100)	1	1		12,360		9,600
1st Assistant (400—650)	1	1		5,570		3,900
2nd Assistant (300—650)	1	1		4,370		2,700
Total, B-2 (1)			14,278	22,300	18,000	16,200
B-2 (2) Pay of Establishment—						
Clerks (50—140)	4	4		3,650		3,930
Photographer and Draftsman (140-180)	1	1		1,870		1,990
Servants (30—35)						
Peons	6	6		2,200		
Hamals	4	4		1,470		
Faras	2	2		730		7,130
Guids	6	6		2,200		
Collector	1	1		370		
Temporary Establishment—						
Typist (50—100)	1	1		680		720
Carpenter (80 Fixed)	1	1		960		960
Peon (30—35)	2	2		370		360
Museum Guards (35—40)	8	8		3,400		3,450
Total, B-2 (2)			19,165	17,900	17,900	18,540
B-2 (3) Allowances and Honoraria—						
Dearness Allowance				18,600		18,520
House Rent and other Allowances				4,200		4,530
Travelling Allowance (Ordinary)				600		200
Total, B-2 (3)			24,719	23,400	23,400	23,250
Carried Over			53,162	63,600	59,300	57,990

DETAILED ACCOUNT No. 36-B-2. 36, SCIENTIFIC DEPARTMENTS—contd. Museum at Baroda—contd.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
Brought Forward ..				58,162	63,600	59,300	57,990
B-2 (4) Contingencies—							
Non-Contract Contingencies—							
	Service Postage and Telegrams	..	..		400		400
	Excise Duty	..	..		4,200		2,000
	Picture Conservation	..	..		1,000		1,000
	Telephone Charges	..	..		450		450
	Picture Insurance	..	..		1,200		1,200
	Reorganization of Museum	..	..		12,000		12,000
	Taxidermist and Gallery Assistants	..	..		1,000		1,000
	Printing	..	..		3,500		3,500
	Photo materials	..	..		500		500
	Acquisition	..	..		4,500		4,500
	Other Supplies and Services	..	..		2,600		2,600
	Other charges	..	..		.....		2,200
Contract Contingencies—							
	Books and Periodicals	..	..		1,500		1,500
	Lighting Charges	..	..		1,500		1,500
	Water Charges	..	..		100		100
	Other expenses	..	..		250		250
	Depreciation Fund	..	..		2,500		2,500
	Picture Restoration	..	..		3,500		3,500
Total, B-2 (4) ..				35,269	40,700	40,700	40,700
Total, B-2 Voted ..				93,431	1,04,300	1,00,000	98,690
DETAILED ACCOUNT No. 36B-3. 36—SCIENTIFIC DEPARTMENTS Mahatma Gandhi Memorial at village Kochrab, Ahmedabad.							
B-3-(1) Pay of Establishment—							
	1 Organiser-cum-Librarian	..	..				2,400
	1 Peon	..	..				780
	1 Mali	..	..				900
Total (1) Voted ..				.....	.....		4,080
B-3-(2) Contingencies—							
Contract contingencies—							
	Books and Publications	..	..				2,000
	Water, electric and other charges	..	..				600
	Gardening materials	..	..				300
	Maintenance of Playground	..	..				300
	Non-contract contingencies	..	..				300
Total (2) Voted ..				.....	.....		3,500
Total, B-3 Voted ..				.....	.....	1,30,700	7,580

DETAILED ACCOUNT No. 36-C. 36-SCIENTIFIC DEPARTMENTS. National Parks and Gardens.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
C-3-(1) Pay of Officers—							
Director of Parks and Gardens (500—1,150)	..	..	..		11,245		11,850
Deputy Director (220-650)	..	..	..		7,345		5,320
Deputy Engineer (220-650)	..	..	..		5,310		2,640
Total (1) Voted				19,082	23,900	23,900	19,810
C-3-(2) Pay of Establishment—							
Permanent Establishment	..	..	..		6,740		6,370
Temporary Establishment	..	..	..		70,660		79,350
Total (2) Voted				55,485	77,400	77,400	85,720
C-3-(3) Allowances and Honoraria—							
Travelling Allowance (ordinary)	..	..	..		8,280		8,280
House Rent and other Allowances	..	..	..		7,480		7,050
Dearness Allowance	..	..	..		66,540		66,060
Stipends to Students	..	..	..		10,800		10,800
Total (3) Voted				45,703	93,100	93,100	92,190
C-3-(4) Contingencies—							
Advertisement charges	..	..	..		900		500
Service postage and Telegrams	..	..	..		700		1,000
Books and Periodicals	..	..	..		500		500
Labour charges	..	..	..		100		.....
Purchase of furniture	..	..	..		500		1,400
Drawing and Scientific Materials	..	..	..		1,200		1,000
Electric charges	..	..	..		.....		400
Purchase of parts of Jeep car, tractor, engine, bullock cart, etc.	..	..	..		1,800		1,800
Carriage of parcels, treasury and other Government property	..	..	..		500		500
Telephone charges	..	..	..		.....		700
Miscellaneous	..	..	..		2,100		1,000
Uniforms to peons and Malis	..	..	..		.....		200
Total (4) Voted				15,65,988	8,300	8,300	9,000
Carried over				16,86,258	2,02,700	2,02,700	2,06,720

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DETAILED ACCOUNT No 16 C. 36—SCIENTIFIC DEPARTMENTS. National Parks and Gardens.—(contd.)	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Brought forward	16,86,258	2,02,700	2,02,700	2,06,720
C-3-(5) Scheme for Commercial Floriculture in Sati Bag, Kanheri National Park, Borivli.				
Cost of cultivation .. .. .	....	15,000		15,000
Manures, Fertilizers and Insecticides .. .. .	....	14,000		14,000
Cost of seeds, plants etc. .. .. .	....	28,300		28,300
Machine Depreciation .. .. .	....	1,000		1,000
Land Improvement .. .. .	....	4,000		4,000
Advertisement .. .. .	....	2,000		2,000
<i>Deduct—Receipts</i> .. .. .	....	—10,000		....
Total—Voted .. .. .	....	54,300	54,300	64,300
C-3-(6) Maintenance and Development of Parks and Gardens.				
<i>Summary.</i>				
(a) Kanheri National Park, Borivli .. .. .	....	32,500		32,500
(b) University Government Garden .. .. .	....	15,000		18,000
(c) Gardens at Kolhapur .. .. .	....	32,500		31,000
(d) Gardens at Baroda .. .. .	....	32,500		32,000
(e) Public Gardens at Bombay .. .. .	....	27,500		29,500
(f) Public Gardens at Poona .. .. .	....	30,000		32,000
<i>Deduct—Receipts arising out of the disposal of revenue producing properties in Kanheri National Park, Borivli, Poona and other places.</i> .. .. .	....	—20,000		....
Total—Voted .. .. .	....	1,50,000	3,08,000	1,75,000
Total,—C—National Parks and Gardens	16,86,258	4,07,000	5,65,000	4,46,020

DETAILED ACCOUNT No. 36-C. 38—SCIENTIFIC DEPARTMENTS. National Parks and Gardens— <i>contd.</i>	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
<i>Details.</i>	Rs.	Rs.	Rs.	Rs.
C-3-(6) (a) Kanheri National Park, Borivli—				
Labour		7,500		7,500
Manure, murum, sand, etc.		3,000		3,000
Seeds, plants, etc.		3,200		3,200
Garden tools		1,500		1,500
Pots, bricks, kundies, etc.		1,500		1,500
Repairs		800		800
Water charges		500		500
Miscellaneous		500		500
Transport		500		500
Fodder for bullocks		500		500
Petrol oil and grease		500		500
Maintenance and Repairs of the garden structures		12,500		12,500
Total (a) Voted ..		32,500		32,500
C-3-(6) (b) University Government Gardens—				
Labour		5,400		5,400
Manure, Murum, sand, etc.		1,600		1,600
Seeds, plants, etc.		1,800		1,800
Garden tools		700		700
Pots, bricks, kundies, etc.		800		800
Repairs		500		500
Electric charges		300		300
Water charges		2,800		2,800
Miscellaneous		300		300
Transport		100		100
Fodder for bullocks		500		500
Petrol oil and grease		200		200
Maintenance and Repairs of the garden structures		3,000
Total (b) Voted ..		15,000		18,000

DETAILED ACCOUNT No. 36-C. 36—SCIENTIFIC DEPARTMENTS. National Parks and Gardens— <i>contd.</i>	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
<i>C-3-(6) (c) Gardens at Kolhapur—</i>				
Labour		2,000		2,000
Manure, murum, sand, etc.		4,000		4,000
Seeds, plants, etc.		2,000		2,000
Garden tools		2,500		2,500
Pots, bricks, kundies, etc.		2,000		2,000
Repairs		1,000		1,000
Electric charges		500		500
Water charges		6,000		6,000
Miscellaneous		1,000		1,000
Work charged establishment		8,500		8,500
Transport		500		500
Maintenance and Repairs of garden structures		2,500		1,000
Total (c) Voted ..		32,500		31,000
<i>C-3-(6) (d) Gardens at Baroda—</i>				
Labour		2,000		2,000
Manure, murum, sand, etc.		4,000		4,000
Seeds, plants, etc.		2,000		2,000
Garden tools		2,500		2,500
Pots, bricks, kundies, etc.		2,000		2,000
Repairs		1,000		1,000
Electric charges		500		500
Water charges		5,000		5,000
Miscellaneous		1,000		1,000
Work charged establishment		9,500		9,500
Transport		500		500
Maintenance and Repairs of garden structures		2,500		2,000
Total (d) Voted ..		32,500		32,000

DETAILED ACCOUNT No. 38-C 86—SCIENTIFIC DEPARTMENTS. National Parks and Gardens.— <i>contd.</i>	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
<i>C-3-(6)-(e) Public Gardens at Bombay—</i>				
Labour		1,500		1,500
Manure, Murum, sand, etc.		1,500		1,500
Seeds, plants, etc.		3,000		3,000
Garden tools		500		500
Pots, bricks, kundies, etc.		2,500		2,500
Repairs		500		500
Electric charges		500		500
Water charges		8,000		8,000
Miscellaneous		800		800
Work charged establishment		6,000		6,000
Transport		200		200
Maintenance and Repairs of the garden structures		2,500		4,500
Total (e) Voted ..		27,500		29,500
<i>C-3-(6)-(f) Public Gardens at Poona—</i>				
Labour		1,500		1,500
Manure, Murum, sand, etc.		2,000		2,000
Seeds, plants, etc.		2,000		2,000
Garden tools		500		500
Pots, bricks, kundies, etc.		1,000		1,000
Repairs		500		500
Electric charges		200		200
Water charges		9,000		9,000
Miscellaneous		1,000		1,000
Work charged establishment		7,000		7,000
Transport		300		300
Maintenance and Repairs of the garden structures		5,000		7,000
Total (f) Voted ..		30,000		32,000

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DETAILED ACCOUNT No. 36-E. 36—SCIENTIFIC DEPARTMENTS. E—Works.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
E-1—Electric Installation in the Charni Road Gardens, Bombay	17,100
E-2—Electric Motor to the Water Pump in Town Hall Garden at Kolhapur	4,000
E-3—Installation of Playground apparatus in Kanheri National Park, Borivli	10,000
E-4—Construction of road in Krishnagiri Upavan from ch. 0 to 79	23,000
E-5—Construction of road in Krishnagiri Upavan from ch. 79 to 132	16,000
E-6—Construction of road in Krishnagiri Upavan from ch. 132 to 192	40,000
E-7—Construction of spun pipe culverts on main road and Sati Bag Road	5,000
Total E—Voted	1,15,100

EXPENDITURE.

37, EDUCATION	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A—UNIVERSITY.					
A	GRANTS TO UNIVERSITIES	44,77,280	33,53,200	32,10,000	33,53,200
B	GOVERNMENT ARTS COLLEGES	25,17,739	21,65,200	23,64,000	22,69,500
C	GRANTS TO NON-GOVERNMENT ARTS COLLEGES	12,08,409	12,56,000	12,56,000	12,52,000
D	GOVERNMENT PROFESSIONAL COLLEGES	22,65,283	21,24,000	25,18,000	22,11,300
E	GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES	1,04,668	1,44,000	1,44,000	2,78,000
E (a)	SENDING OFFICERS OF THE EDUCATION DEPARTMENT ON STUDY LEAVE FOR FURTHER TRAINING OVERSEAS	7,642	.....	.....	.....
E (b)	STUDENTS HOSTELS† .. ..	.....	.....	.....	69,400
E-1	SPECIAL DEVELOPMENT PROGRAMME	1,56,435	51,800	65,000	.....
TOTAL ...		1,07,37,456	90,94,200	95,57,000	94,33,400
Voted ...		1,07,37,456	90,94,200	95,57,000	94,33,400
B—SECONDARY					
F.	GOVERNMENT SECONDARY SCHOOLS	32,68,401	33,14,300	29,66,000	27,91,600
G.	DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—				
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	1,21,94,522	5,22,800	6,01,000	5,22,800
	(2) OTHER COMMUNITIES		1,14,09,400	1,20,39,000	1,29,98,100
H.	GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	7,07,296	4,89,100	5,94,000	5,74,100
TOTAL ... Voted ...		1,61,70,219	1,57,35,600	1,62,00,000	1,63,86,600
C—PRIMARY.					
I	GOVERNMENT PRIMARY SCHOOLS	25,441	3,500	4,000	3,400
J	DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS	99,828	1,00,000	1,00,000	1,00,000
K	GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	8,15,02,318	7,94,51,500	7,88,96,000	8,53,90,400
TOTAL ... Voted ...		8,16,27,587	7,95,55,000	7,90,00,000	8,54,93,800

† Provision for 1951-52 included under E-1

EXPENDITURE.

DETAILED ACCOUNT No. 37A. EDUCATION. University.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
A-UNIVERSITY.						Rs.	Rs.	Rs.	Rs.
A-(1) Grants to Universities—									
(a) Bombay University—			Voted ...				2,95,700		2,95,700
Recurring	--	--							
Non-Recurring	...	..	Voted ..						
(b) Regional Universities—	..	--	..				30,57,500		30,57,500
Total (a) & (b) ..						44,77,280	33,53,200	32,10,000	33,53,200
B-GOVERNMENT ARTS COLLEGES.									
Summary.									
B-1 Science College	--	--	--			5,08,312	3,46,200		3,57,600
B-2 Other Arts Colleges	--	--	--			20,09,427	18,19,000		19,11,900
TOTAL						25,17,739	21,65,200	23,64,000	22,69,500
DETAILS.									
B-1 SCIENCE COLLEGE.									
ROYAL INSTITUTE OF SCIENCE, BOMBAY.									
E-1 (1) Pay of Officers—									
Principal (320—1,200), professors and other officers			Voted	16	15		1,00,200		1,07,550
(170—900)	..	...	..			
Total .. Voted						1,02,343	1,00,200		1,07,550
E-1 (2) Pay of Establishment—									
Clerks	--	--	..	6	6		7,980		8,035
Laboratory assistants	...	--	..	7	7		10,440		9,630
Photo artists and field collectors	..	..	..	3	3		2,750		2,290
Demonstrators, assistant lecturers, store keepers and mechanic, etc.	..	..	..	14	18		27,700		37,145
Servants	--	--	..	25	25		11,550		11,615
Temporary establishment	--	--	..				38,880		32,735
Total .. Voted						93,296	99,300		1,01,450

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
DETAILS—contd.				
B-1 SCIENCE COLLEGE—consolid.				
ROYAL INSTITUTE OF SCIENCE, BOMBAY—consolid.				
B-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) Voted ..		2,600		3,000
House-rent and other allowances Voted ..		30,600		32,100
Dearness allowance		58,100		58,660
Fees for lecturing and Supervising Practical Work .. ..		....		....
Total .. Voted ..	96,486	91,300		93,760
B-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		1,900		1,900
Purchase of apparatus and chemicals		37,350		36,800
Telephone charges		360		360
Electric charges		1,100		1,100
Water supply		1,600		1,600
Gas charges		1,700		1,700
Other charges		940		940
Non-contract contingencies—				
Other non-contract contingencies				
Rents, rates and taxes		960		960
Other charges .. .. .. ..		....		....
Service postage and telegrams		700		600
Pay of inferior servants		3,500		3,840
Reserve at the disposal of the Director of Education		100		....
Dearness allowance		3,500		3,800
House rent		720		590
Tour expenses of Pupils		640		650
Duty on absolute alcohol and rectified spirit... ..		....		....
X-ray contingencies		330		....
Total .. Voted ..	2,16,187	55,400		54,840
Scheme for the investigation of Fish eggs and Larvae in Bombay waters (Royal Institute of Science).				
TOTAL ..	5,08,312	3,46,200		3,57,600

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
B-GOVERNMENT ARTS COLLEGES—contd. E-2 Other Arts Colleges—contd.	Rs.	Rs.	Rs.	Rs.
8-2 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		20,800		49,000
Purchase of apparatus and chemicals		1,21,180		1,37,000
Telephone charges		1,880		2,000
Electric charges		7,590		10,000
Gas charges		2,140		3,600
Water supply		4,500		5,100
Purchase and repairs of furniture		2,750		2,400
Hostel Charges		750		700
Other charges		33,410		23,700
Non contract contingencies—				
Rents, rates and taxes		14,750		21,400
Service postage and telegrams		3,600		3,480
Other non-contract contingencies		18,550		6,970
Pay of inferior servants		14,700		17,240
Dearness allowance		15,100		20,160
Reserve at the disposal of the Director of Education		500		.....
Duty on absolute alcohol and rectified spirit				1,000
Total -- Voted ..	4,70,202	2,71,000		3,03,750
TOTAL ..	20,09,427	18,10,000		19,11,900

DETAILED ACCOUNT No. 37A, EDUCATION. University—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53				
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.						
Recurring grants Voted ..				12,56,000		12,52,000
Non-recurring grants Voted ..						
TOTAL ..			12,08,409	12,56,000	12,56,000	12,52,000
D—GOVERNMENT PROFESSIONAL COLLEGES.						
SUMMARY.						
D-1 LAW COLLEGE			1,52,448	1,13,000		1,14,300
D-2 ENGINEERING COLLEGES			14,53,939	13,68,250		13,97,800
D-3 TRAINING COLLEGES FOR SECONDARY TEACHERS			2,40,377	2,28,300		2,38,500
D-3-1 GRADUATES' TRAINING COLLEGES IN BASIC EDUCATION			2,43,210	2,20,350		2,57,600
D-4 SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY			1,75,309	1,94,100		2,03,100
TOTAL ..			22,65,283	21,24,000	25,18,000	22,11,300
DETAILS.						
D-1.—LAW COLLEGE.						
C-1 (1) Pay of Officers—						
Principal and professors (250—1,250)	14	14		62,425		66,750
Total .. Voted ..			80,373	62,425		66,750
D-1 (2) Pay of Establishment—						
Clerks (46—130)	5	5		12,500		9,070
Servants	6	6		2,850		2,860
Temporary Establishment						1,370
Total .. Voted ..			20,048	15,350		13,300
D-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				290		200
House-rent and other allowances				750		1,200
Dearness allowance				13,085		15,510
Total .. Voted ..			25,436	17,035		16,910
D-1 (4) Contingencies—						
Contract contingencies—						
Water supply				400		400
Purchase of books and periodicals				5,500		5,500
Telephone charges				500		500
Electric charges				600		600
Purchase and repairs of furniture				400		400
Other charges				505		505
Gardening charges				400		400
Non-contract contingencies—						
Service postage and telegrams				200		200
Rents, rate and taxes				1,432		1,435
Pay of inferior servants				3,340		3,460
Dearness allowance				3,780		3,360
Other charges				72		
H. R. A. to inferior servants.				561		580
Total .. Voted ..			26,591	18,190		17,340
TOTAL .. Voted ..			1,52,448	1,13,000		1,14,300

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-2 Engineering Colleges.						
D-2 (1) Pay of Officers—						
Principal & Professors (300—900) and other officers (170—900) Voted..	60	60		2,39,930		2,71,040
Total .. Voted ..				2,39,930		2,71,040
D-2 (2) Pay of Establishment—						
Demonstrators, Assistant Lecturers, etc. (160—250) ...	14	14		31,815		57,910
Clerks (46—130) ..	9	9		14,415		12,385
Curators, laboratory assistants ..	12	12		15,040		14,315
Servants ..	57	57		24,805		25,410
Workshop establishment (30—240) ..	26	26		30,320		30,160
Engineering laboratory establishment (46—170) ..	8	8		9,135		9,430
Temporary Establishment ..				2,49,940		2,44,470
Technical pay ...				13,200		....
Total .. Voted ..				3,88,670		3,94,080
D-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (ordinary) .. Voted ..				9,300		7,000
House-rent and other allowances .. Voted ..				53,150		61,480
Dearness allowance ..				2,20,350		2,40,760
Allowance to Students ..				11,000		....
Total .. Voted ..				2,93,800		3,09,240
D-2 (4) Contingencies—						
Contract contingencies—						
Purchase of apparatus and chemicals ..						1,16,700
Telephone charges ..						920
Electric charges ..						5,170
Water supply ..				1,65,100		2,200
Library charges ..						13,200
Other charges ..						12,400
Reserve with Director of Technical Education ..						
Grant for Test House ..						5,250
Non-contract grant—						
Duty on absolute alcohol ..						50
Rents, rates and taxes ..				1,840		2,690
Service postage ..				800		1,890
Tour grants for students ..				5,700		13,700
Pay of Class IV Servants ..				1,345		1,440
Dearness allowance of Class IV Servants ..				1,585		1,680
Other supplies and services ..						1,500
Purchase of Machinery, equipment and furniture ..				2,21,200		2,06,140
Additional contingent grant for the various schemes ..				32,980		33,510
Total .. Voted ..				4,30,550		4,18,440
TOTAL ..				14,53,939		13,92,800

Figures inclusive of Accounts for Road Test Track and Soil Research Station.

EXPENDITURE.

DETAILED ACCOUNT No. 37-A. 3—EDUCATION University—contd.	Account, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	14,53,939	12,52,950	.....	13,92,800
D 2 (1) Road Test Track and Soil Mechanics Research Station.				
D-2 (1) Pay of Establishment—				
Temporary Establishment		3,400		2,500
Total ..		3,400		2,500
D-2 (1) (2) Allowances, Honoraria, etc.—				
Travelling Allowance		300		200
Dearness Allowance		1,600		800
Total ..		1,900		1,000
D-2 (2) (1) Contingencies—				
Contract Contingencies		10,000		1,500
Total ..		10,000		1,500
Total D-2 (1) ..		15,300		5,000
Total D-2 ..	14,53,939	13,68,250		13,97,800

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-3 Training Colleges for Secondary Teachers.						
D-3 (1) Pay of Officers—						
Principals Voted ..			}	80,640	}	95,490
Professors and lecturers (300—900 and 170—500) Voted ..	16	20				
Special pay to medical officer for medical charge .. .. .							360	360
Total .. Voted ..			82,370	81,000		95,850
D-3 (2) Pay of Establishment						
Clerks (46—130)	11	9		17,850		12,820
Assistant lecturers	11	11		16,400		16,820
Servants	25	24		9,600		9,710
Teachers under training				8,000		....
Libraries .. .. .				.....		....
Leave Salary				200		....
Temporary Establishment .. .. .				....		3,880
Total .. Voted ..			57,174	52,050		43,230
D-3 (5) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) .. Voted ..				3,160		2,840
Do. (Fixed) .. Voted ..				990		200
House-rent and other allowances Voted ..				9,690		11,100
Allowances to students from Government Schools				23,350		21,040
Stipends to teachers from Non-Government Schools under training .. .. .				....		....
Dearness allowance				33,030		38,990
Total .. Voted ..			74,252	75,220		74,170
D-3 (4) Contingencies—						
Contract contingencies—						
Purchase of furniture				800		480
Purchase of books and periodicals				6,900		7,200
Purchase of apparatus and chemicals				1,300		1,200
Telephone charges				500		600
Electric charges				680		680
Water supply				290		640
Other charges				2,820		750
Boarding charges				270		270
Non-contract contingencies—						
Rents, rates and taxes				2,190		2,500
Service postage and telegrams				900		1,000
Pay of inferior servants				1,550		1,670
Reserve at the disposal of the Director of Education .. .. .				....		....
Dearness allowance				1,830		1,860
House rent to inferior servants .. .. .				....		1,320
Supplies and Services—Equipment for S. M. T. T. College .. .. .				....		5,080
Total .. Voted ..			26,581	20,030		25,250
TOTAL ..			2,40,377	2,28,300		2,38,500

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37, EDUCATION—A—University.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
D-3-1-Graduates' Training Colleges in Basic Education.						
D-3 (1) (i) Pay of Officers—						
Lecturers (170—500)	6	4		23,440		19,120
Total				23,440		19,120
D-3 (1) (ii) Pay of Establishment—						
Assistant Lecturers	6	6		13,625		14,160
Special Teachers, Deputed Teachers, etc.	96	99		77,730		98,640
Practising School Teachers		13		....		9,650
Clerks	3	3		2,345		2,450
Servants	4	4		1,490		1,500
Provident Fund Contribution .. .. .				....		600
Total				95,190		1,27,000
D-3 (1) (iii) Allowances, Honoraria, etc.—						
Travelling allowance				3,000		3,500
Dearness allowance				52,590		57,250
Allowance to students				22,390		21,960
House rent and other allowances				240		240
Total				78,220		82,950
D-3 (1) (iv) Contingencies—						
Contract Contingencies				8,460		9,320
Contingent grant for crafts .. .. .				....		....
Service postage and telegrams				510		900
Pay of inferior servants				4,440		5,500
Dearness allowance				4,900		6,720
Other supplies and service .. .. .				....		....
Rent, Rates and Taxes				5,190		6,090
Total				23,500		28,530
Total—D-3 (1)			2,43,210	2,20,350		2,57,600

EXPENDITURE.

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DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-4 Sydenham College of Commerce and Economics, Bombay.						
D-4 (1) Pay of Officers—						
Principal, Professors, etc. (170—1,200) .. Voted ..	17	17		72,730		78,870
Total .. Voted ..			59,846	72,730		78,870
D-4 (2) Pay of Establishment—						
Assistant and part-time lecturers and instructors ..	17	16		24,850		24,050
Clerks and Librarian ..	8	9		12,066		12,130
Servants ..	17	17		7,824		8,290
Temporary Establishment ..						
Total .. Voted ..			40,956	44,740		44,470
D-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (Ordinary) .. Voted ..				2,050		2,000
House-rent and other allowances Voted ..				14,760		13,700
Dearness allowance				32,340		32,710
Total .. Voted ..			43,516	49,150		48,410
D-4 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				2,500		2,900
Telephone charges				490		490
Electrical charges				400		500
Water supply				400		400
Purchase and repairs of furniture				400		500
Library charges				500		600
Other charges				410		510
Non-contract contingencies—						
Rents, rates and taxes				20,460		23,230
Service postage and telegrams				300		400
Pay of inferior servants				800		900
Dearness allowance				820		920
Total .. Voted ..			30,991	27,480		31,350
TOTAL .. Voted ..			1,75,309	1,94,100		2,03,100

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
E—GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.						
E Additional grants to Professional Colleges—						
E-1 (a)(i) Additional grants to Professional Colleges				97,000		} 2,78,000
E-1 (a) (ii) Grant-in-aid to Engineering College, Sangli				47,000		
E-1 (a) (iii) Grant-in-aid to Bhoomraddi College of Engineering and Technology		
Total—E			1,04,668	1,44,000	1,44,000	2,78,000
E-(a) Sending Officers of the Educational Department on study leave for further training overseas—						
(i) Pay of Establishment
(ii) Allowances, etc.—Study allowance
Total—E-(a)			7,642	.....		.....
E (b) STUDENTS' HOSTEL.						
(i) Pay of Establishment—						
Temporary Establishment		14,450
Total (i)		14,450
(ii) Allowances, Honoraria, etc.—						
House Rent and Other Allowances		1,920
Dearness allowance		12,500
Total (ii)		14,420
(iii) Contingencies—						
Pay of Class IV servants						1,800
Dearness Allowance						2,100
Service Postage						140
Electric charges						5,000
Telephone charges						300
Rent, Rates and Taxes						26,190
Other Supplies and Services						5,000
Total (iii)						40,530
Total E-(b)						69,400
† E-1 SPECIAL DEVELOPMENT PROGRAMME.						
Students Hostels, Lands End, Bandra			1,56,435	51,800	65,000†

* Provision for the year 1951-52 included under E-1 Special Development Programme.
† Provision made under E (b) Students Hostels.

EXPENDITURE.

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DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.	Strength.		Accounts, 1950-51. Rs.	Budget Estimate, 1951-52. Rs.	Revised Estimate, 1951-52. Rs.	Budget Estimate, 1952-53. Rs.
	1951-52.	1952-53.				
F-GOVERNMENT SECONDARY SCHOOLS.						
SUMMARY.						
E-1 SECONDARY SCHOOLS FOR BOYS	--	--	19,30,884	20,90,600		17,28,600
F-2 SECONDARY SCHOOLS FOR GIRLS	--	--	4,42,699	3,47,700		2,70,100
F-3 VOCATIONAL SCHOOLS	8,94,818	9,76,000		7,92,900
<i>Deduct—Saving on account of Secondary Schools in merged areas expected to be transferred to private bodies.</i>				-1,00,000		.....
TOTAL .. Voted ..			32,68,401	33,14,300	29,66,000	27,91,600
DETAILS.						
F-1 SECONDARY SCHOOLS FOR BOYS.						
F-1 (1) Pay of Officers—						
Head Masters	8	10	15,795	15,970
Special pay to medical officer for medical charge			245	240
Leave salary				
Total .. Voted ..			47,900	16,040		16,210
F-1 (2) Pay of Establishment—						
Head masters, assistant masters and teachers	1,051	1,001	11,47,985	9,36,720
Clerks (46—130)	--	--	45	40	34,510	31,680
Laboratory assistants	--	--	2	3	1,340	1,240
Servants	--	--	2,90	280	1,05,275	91,200
Special pay to medical officer for medical charge			240	360
Temporary Establishment			6,000	.....
Total .. Voted ..			11,11,756	12,95,350		10,61,200

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
F-GOVERNMENT SECONDARY SCHOOLS—contd.				Rs.	Rs.	Rs.	Rs.
F-1 SECONDARY SCHOOLS FOR BOYS—contd.							
F-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance—Ordinary	..	..	..		7,150		9,350
House-rent and other allowances	..	..	..		9,225		6,910
Allowance for medical inspection of school children	..	..	..		115		120
Dearness allowance	..	..	..		7,14,610		5,82,670
		Total	Voted	6,91,145	7,31,100		5,99,050
F-1 (4) Contingencies—							
Contract contingencies—							
Purchase of books and periodicals	..	..	..		7,020		7,000
Purchase of apparatus and chemicals	..	..	..		4,905		4,900
Telephone and electric charges	..	..	..		715		720
Water supply	..	..	..		795		800
Purchase and repairs of furniture	..	..	..		6,335		6,300
Boarding charges	..	..	..		345		300
Other charges	..	..	..		12,860		9,900
Non-contract contingencies—							
Rents, rates and taxes	..	..	..		3,235		5,920
Service postage and telegrams	..	..	..		4,400		5,730
Pay of inferior servants	..	..	..		2,915		5,450
Other supplies and services	..	..	..		435		.....
Reserve at the disposal of the Director of Education	..	..	..		450		500
Dearness allowance	..	..	..		3,700		4,620
			Voted	80,083	48,110		52,140
		TOTAL	Voted	19,30,884	20,90,600		17,28,600

EXPENDITURE.

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DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
F-2 SECONDARY SCHOOLS FOR GIRLS.						
F-2 (1) Pay of Officers—						
Lady superintendent and head mistresses (170—430)	6	6		Rs. 18,380	Rs.	Rs. 18,750
Total .. Voted ..			32,291	18,380		18,750
F-2 (2) Pay of Establishment—						
Head mistresses, assistant masters, etc.	160	113		Rs. 1,66,155		Rs. 1,30,400
Clerks (46—130)	12	8		8,165		6,100
Laboratory Hamals	2	...		420		....
Servants	54	36		18,440		13,530
Special pay for Medical Officer for Medical charge				120		....
Total .. Voted ..			2,34,797	1,93,300		1,50,030
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance { (Fixed)				1,115		1,150
{ (ordinary) .. ..				....		.....
House rent and other allowances				2,340		2,390
Allowance for medical inspection of school children				120		40
Dearness allowance				1,13,065		84,100
Allowance for Medical charge				180		.....
Total .. Voted ..			1,52,623	1,16,820		87,680
F-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				1,220		780
Purchase and repairs of furniture				1,080		430
Purchase of apparatus and chemicals				660		370
Other charges				4,100		2,500
Non-contract contingencies—						
Rents, rates and taxes				6,320		4,000
Service postage and telegrams				740		640
Pay of inferior servants				2,480		1,920
Dearness allowance				2,600		3,000
Total .. Voted ..			22,988	19,200		13,640
TOTAL .. Voted ..			4,42,699	3,47,700		2,70,100

EXPENDITURE.

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
F-GOVERNMENT SECONDARY SCHOOLS—contd.						
F-3 (a) VOCATIONAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
F-3 (a)-(1) Pay of Officers—						
Head Master (170—500)	8	7		23,110		22,400
F-3 (a)-(2) Pay of Establishment—						
Instructors and Teachers	142	115		1,33,935		1,30,020
Fieldmen and servants	89	84		37,860		38,930
Clerks	17	11		8,615		9,000
Laboratory Hamals	4			2,015		2,020
Special pay to Medical Officer for Medical charge				725		480
Temporary Establishment				2,250		2,940
Total..Voted ..				1,85,400		1,83,390
F-3 (a)-(3) Allowances, Honoraria, etc.—						
Travelling Allowance				2,150		2,960
House Rent and other Allowances... .. .				9,900		10,290
Dearness allowance				1,13,910		1,11,480
Rewards to students				2,300		2,500
Allowance for Medical Inspection of School Children				150		100
Total..Voted ..				1,28,410		1,27,330
F-3(a)-(4) Contingencies—						
Contract contingencies—						
Purchase of equipment and machinery .. .. .				.....		.....
Purchase of books and periodicals				1,620		1,770
Purchase of apparatus and Chemicals				1,360		650
Purchase and repairs of furniture				980		1,280
Other charges				10,110		9,860
Subsidiary industries—(Dairy, poultry and farming)				8,200		8,500
Cultivation charges						
Non-contract contingencies—						
Rents, rates and taxes				6,100		6,100
Service postage				1,150		1,280
Tour expenses of pupils				1,040		1,040
Pay of Inferior servants				4,920		5,740
Dearness allowance				5,200		5,200
Total..Voted ..				40,680		41,420
Total..Voted F-3(a) ..				4,00,885		3,74,600

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength.		Accounts, 1950-51. Rs.	Budget Estimate, 1951-52. Rs.	Revised Estimate, 1951-52. Rs.	Budget Estimate, 1952-53. Rs.
	1951-52.	1952-53.				
Brought Forward ..			4,00,885	3,77,600		3,74,600
F-3-(b) TECHNICAL SCHOOLS.						
<i>(i) Mechanical Engineering Department.</i>						
F-3-(b)-(1) Pay of Officers— Head Master and Engineering Superintendent (220—650) ..	4	5		24,160		26,960
F-3-(b)-(2) Pay of Establishment— Engineering Superintendent and Assistant Superintendent ..	85	83		92,500		51,610
Technical Draftsmen ..						
Workshop establishment ..						
Carpentry Instructors ..						
Storekeepers ..						
Electrical Superintendent ..						
Assistant Engineering Superintendents (180—260) and Tech. Draftsmen ..						
Temporary Establishment ..				46,330		77,770
Total..Voted ..				1,38,830		1,69,380
F-3-(b)-(3) Allowances, etc.— Travelling allowance ..				1,100		1,100
Dearness allowance ..				79,660		1,01,790
Compensatory allowance and House Rent allowance ..				1,090		
Allowance for Medical inspection of School Children ..				100		1,140
Allowances to students for excursion and card board modelling ..				.....		.....
Interim Bonus ..				17,650		10,000
Total..Voted ..				99,600		1,14,030
F-3-(b)-(4) Contingencies— Contract contingencies ..				20,100		22,450
Purchase of Furniture ..				2,82,720		46,800
Purchase of Equipment ..				200		600
Service Postage ..				1,460		1,470
Tour expenses of pupils ..				2,130		4,550
Pay of Class IV Servants ..				.....		5,460
Dearness Allowance of Class IV Servants ..				.....		.....
House Rent Allowance of Class IV Servants ..				.....		.....
Rents, Rates and Taxes ..				27,350		2,300
Electric and Gas charges ..				500		5,000
Reserve with Director of Technical Education ..				450		500
Workshop contingencies ..				.....		.....
Total .. Voted ..				3,34,910		89,630
Scholarships ..				900		1,700
Total F-3 (b) ..			4,93,933	5,98,400		4,01,700
F-3-(c) Vocational Guidance and Information Bureau.						
F-3-(c)-(1) Pay of Officers— Vocational Guidance Officer ..				.....		4,920
F-3-(c)-(2) Pay of Establishment— (i) Assistants—Rs. 160—10—250 ..						6,000
(ii) Clerks ..						.....
Total ..			.....	.....		6,000
F-3-(c)-(3) Allowance, etc.— Travelling Allowance ..						200
Dearness allowance ..						3,510
House Rent and other allowances ..						670
Total ..						4,380
F-3-(c) (4) Contingencies— (i) Service postage ..						300
(ii) Books & Equipment ..						1,000
Total ..						1,300
Total F-3 (c) ..			.....	.....		16,600
TOTAL F-3 (a) and (b) and (c) ..Voted ..			8,94,818	9,76,000		7,92,900

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—consold.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(i) Recurring.				
(a) <i>Ordinary Grants-in-aid—</i>				
To secondary schools		2,62,800		2,62,800
(b) <i>Special Grants-in-aid—</i>				
For Anglo-Indian and European Education		1,72,000		1,72,000
Scheme for P. F. for teachers in European Schools		6,000		6,000
Grants to Non-Government Secondary Schools for dearness allowance		80,000		80,000
(ii) Non-recurring.				
Lump Provision		2,000		2,000
Grants for Apparatus				
Total .. Voted ..	*	5,22,800	6,01,000	5,22,800
(2) Other Communities.				
G-(2) Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
G-(2) (a) Ordinary grants-in-aid, etc.—				
Grants for maintenance of gardens in secondary school buildings		9,500		9,500
Secondary Schools		63,05,900		76,03,900
Guaranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay		3,350		3,350
G-(2) (b) Special grants-in-aid, etc.—				
War and fee grants		22,800		22,800
Scheme for provident fund for teachers in recognized Secondary Schools		63,700		63,700
Grant to Secondary Schools which introduce practical Work and Vocational course.		47,000		47,000
Grants to non-Govt. Secondary Schools on account of dearness allowance. Free studentships to children of poor classes in non-Government Secondary Schools		41,68,500		44,60,500
Grant-in-aid to Sabu Siddic Institute		4,73,000		4,73,000
Grants to Non-Govt. Secondary and Technical and Industrial schools		7,150		7,150
		13,000		21,000
(ii) Non-recurring.				
Grants to Secondary Schools which introduce practical work and Vocational Course		14,300		5,000
Grants for apparatus, books and furniture		1,65,000		1,65,000
Building grants		91,200		91,200
Grants to Non-Government Secondary Schools for purchase of 16 m.m. film projectors		25,000		25,000
Total .. Voted ..	†1,21,94,522	1,14,09,400	1,20,39,000	1,29,98,100
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
H-1 (a) Ordinary grants-in-aid, etc., to—				
Secondary Schools		2,75,500		3,22,500
H-1 (b) Special grants-in-aid, etc.—				
War and fee grants		3,600		3,600
H-1 (d) Scheme for Provident Fund for teachers in recognised Secondary Schools				
		2,000		2,000
H-1 (e) Grants to non-Govt. Secondary Schools on account of dearness allowance				
		2,00,000		2,38,000
(ii) Non-recurring.				
Grants for apparatus, books, etc.		8,000		8,000
Building grants				
Total .. Voted ..	7,07,296	4,89,100	5,94,000	5,74,100

* Included in G. 2.

† Inclusive of accounts for G. 1.

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Strength.		Accounts, 1950-51. Rs.	Budget Estimate 1951-52. Rs.	Revised Estimate, 1951-52. Rs.	Budget Estimate, 1952-53. Rs.
	1951-52.	1952-53.				
I-GOVERNMENT PRIMARY SCHOOLS.						
I-Primary School for Boys Detailed.						
I-I (2) Pay of Establishment—						
Head masters, assistant masters, etc.	2			1,410		1,470
Total .. Voted ..			20,793	1,410		1,470
I-I (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				200		....
Dearness allowance				960		980
Total .. Voted ..			1,830	1,160		980
I-I (4) Contingencies—						
Contract contingencies—						
Other charges				60		60
Non-contract contingencies—						
Service postage and telegrams				30		30
Pay of inferior servants				420		430
Dearness allowance				420		430
Total .. Voted ..			2,818	930		950
Total .. Voted ..			25,441	3,500	4,000	3,400

DETAILED ACCOUNT No. 37C. EDUCATION. Primary—concl'd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.				
Grants-in-aid, Contributions and Donations—				
(i) Recurring.				
1. Ordinary grants	}	65,000		65,000
2. Grants for dearness allowance	}	35,000		35,000
TOTAL .. Voted ..	99,828	1,00,000	1,00,000	1,00,000
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
(i) Recurring.				
Grants to the Bombay Municipality Voted ..		24,60,000		30,50,000
Grants to local bodies other than the Bombay Municipality. Voted ..		5,85,54,500		6,15,64,000
Opening of additional Agricultural Bias Schools and Hostels attached to Central Agricultural Schools		46,500		20,000
Grants for introducing compulsory elementary education in all places with a population of 1,000 and over		1,41,66,000		1,61,96,000
Grants for Introduction of Compulsory Elementary Education in Back- ward Areas		3,24,100		3,90,100
Opening of Schools in School-less Villages with a population of 700 to 1,000		10,06,000		10,06,000
Grants for opening Libraries for Primary Teachers .. .. .		.....
Grants to local authorities on account of Craft Education		16,29,300		16,29,300
Grants of Pay of Substitutes for Teachers deputed for Refresher Courses		40,000		10,000
(ii) Non-recurring.				
Building and equipment grants		12,25,100		15,25,000
TOTAL .. Voted ..	8,15,02,318	7,94,51,500	7,88,96,000	8,53,90,400

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
L-GOVERNMENT SPECIAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
L-1 TRAINING SCHOOLS FOR BOYS			9,13,161	7,61,000		7,52,800
L-2 TRAINING SCHOOLS FOR GIRLS			5,04,823	4,26,800		4,15,400
L-3 GOVERNMENT COMMERCIAL SCHOOL			11,121	3,600		3,800
L-4 SCHOOL OF ART			3,42,433	3,13,400		3,40,500
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION			1,87,504	1,56,300		1,82,700
L-6 BASIC TRAINING			1,76,287	1,79,800		1,89,700
L-7 LOKSHALA CLASSES			1,57,720	94,900		6,20,000
L-8 OPENING OF HOSTELS FOR GIRLS			10,452	11,500		11,300
L-9 NATIONAL CADET TRAINING			12,30,374	15,51,600		14,61,100
L-10 MUSIC SCHOOLS			26,311	23,300		24,800
L-11 DEAF AND DUMB SCHOOLS			41,613	50,200		43,600
L-12 CENTRAL LIBRARIES			83,213	85,000		51,300
L-13 SANSKRIT AND VEDIC PATHASHALAS			61,375	67,200		24,700
L-14 SHORT TERM COURSES .. .. .			....	35,000		35,000
L-15 KINDERGARTEN SCHOOLS			18,537	23,900		25,800
L-16 OPENING OF TRAINING COLLEGES FOR MEN			4,89,028	6,71,800		6,91,800
L-17 OPENING OF TRAINING COLLEGES FOR WOMEN			62,982	98,900		84,600
L-18 OPENING OF HOSTELS FOR BOYS .. .. .			....	....		46,000
TOTAL .. Voted ..			43,16,934	45,59,200	43,27,000	44,48,900
DETAILS.						
L-GOVERNMENT SPECIAL SCHOOLS						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1 (1) Pay of Officers—						
Principals (220—650)	10	9		32,770		30,530
Special pay to medical officer for medical charge				930		....
Leave Salary .. .. .				.....		....
Total .. Voted ..			37,231	33,700		30,530
L-1 (2) Pay of Establishment—						
Assistant masters and teachers etc. in Training schools	165	169		1,93,240		1,96,500
Head masters, assistant masters in Practising schools	54	54		42,950		43,500
Clerks (46—130)	20	27		21,930		22,500
Servants	200	195		69,420		69,300
Special pay to medical officer for medical charge				900		1,100
Provident fund contribution				1,560		2,100
Temporary Establishment .. .. .				.....		2,620
Total .. Voted ..			3,34,134	3,30,000		3,37,620
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				4,000		4,000
Travelling allowance (Fixed) .. .. .				....		1,320
House-rent and other allowances				21,850		23,260
Stipends to students				60,000		50,000
Allowance for medical charge				240		240
Allowance for medical inspection of school children				60		40
Dearness allowance				2,12,750		2,17,720
Total .. Voted ..			4,40,721	2,98,900		2,96,580

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-1 TRAINING SCHOOLS FOR BOYS—contd.				
L-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		1,720		1,720
Purchase of apparatus and chemicals		650		900
Telephone charges		680		400
Electric charges		1,260		500
Water supply		1,310		1,300
Purchase and repairs of furniture and equipment, etc.		1,620		1,600
Boarding charges		2,040		2,000
Gardening charges		600		600
Other charges		7,010		7,000
Recurring contingent grant		19,250		19,900
Non-contract contingencies—				
Rents, rates and taxes		16,230		16,230
Service postage and telegrams		2,000		2,000
Other Non-contract contingencies .. .. .		.....		500
Pay of inferior servants		12,350		12,300
Reserve at the disposal of the Director of Education		300		....
Dearness allowance		14,980		20,920
Other charges		200		200
Excursion Grants		16,200		....
Total -- Voted	1,01,075	98,400		88,070
TOTAL, Training Schools for Boys -- Voted	9,13,161	7,61,000		7,52,800

DETAILED ACCOUNT No. 37-D. EDUCATION Special—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-2 TRAINING SCHOOLS FOR GIRLS.						
L-2 (1) Pay of Officers—						
Lady superintendents (170—560)	6	5		27,050		25,350
Special pay to medical officer for medical charge				600		540
Total .. Voted ..			28,245	27,650		25,890
L-2 (2) Pay of Establishment—						
Head masters, assistant masters and mistresses in Training schools, etc.	96	99		1,20,025		1,23,285
Head mistresses, assistant mistresses in Practising schools	39	39		26,840		26,805
Clerks (46—130)	9	9		6,760		7,945
Servants and Hamals	98	100		32,880		32,985
Temporary establishment				2,260		2,170
Provident fund contribution				1,065		1,200
Special pay to Medical Officer				240		120
Total .. Voted ..			1,84,755	1,90,070		1,94,510
L-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,200		1,020
House-rent and other allowances				19,300		13,875
Stipends to students				30,000		25,000
Allowance for medical charge				100		....
Allowance for medical inspection of school children				360		60
Dearness allowance				1,18,040		1,15,305
Total .. Voted ..			2,48,161	1,69,000		1,55,260

EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-2 TRAINING SCHOOLS FOR GIRLS—contd.				
L-2 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		975		980
Purchase of apparatus and chemicals		200		200
Electric charges		1,405		1,400
Water supply		1,900		1,990
Purchase and repairs of furniture		900		900
Gardening charges		400		400
Telephone charges		300		300
Rent for motor lorry .. .. .		.....		.....
Other charges		2,360		2,360
Boarding charges		150		150
Recurring contingent grant for the introduction of the revised syllabus in Basic Education		10,240		10,240
Non-contract contingencies—				
Rents, rates and taxes		15,050		15,150
Service postage and telegrams		750		830
Pay of inferior servants		1,400		1,210
Reserve at the disposal of the Director of Education		200		-- --
Dearness allowance		1,650		1,430
Excursion charges		2,200		2,200
Total -- Voted	43,662	40,080		39,740
TOTAL Training Schools for Girls -- Voted	5,04,823	4,26,800		4,15,400

EXPENDITURE.

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DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-3 GOVERNMENT COMMERCIAL SCHOOLS.						
L-3 (1) Pay of Establishment—						
Masters, Instructors and allowance to clerk.. ..	2	2		1,562		1,730
Servants	1	1		388		410
Total .. Voted ..			7,416	1,950		2,140
L-3 (2) Allowances, Honoraria, etc.—						
Dearness allowance				1,500		1,500
Total .. Voted ..			3,610	1,500		1,500
L-3 (3) Contingencies—						
Contract contingencies				125		130
Non-contract contingencies						
Pay of inferior servants				25		30
Total .. Voted ..			95	150		160
Total .. Voted ..			11,121	3,600		3,800
L-4 SCHOOL OF ART.						
L-4 (1) Pay of Officers—						
Director, Deputy Director, superintendent, teachers, professor and assistant professor (220—1000) .. Voted ..	9	9		56,150		61,860
Leave Salary Voted ..						
Total .. Voted ..			51,891	56,150		61,860

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.						Rs.	Rs.	Rs.	Rs.
L-4 SCHOOL OF ART—contd.									
L-4 (2) Pay of Establishment—									
Asstt. Lecturers, etc.	...	...	...	28	28		46,975		41,480
Clerks	...	...	...	10	10		8,995		9,530
Studio assistants	...	...	...	1	1		4,200		2,760
Servants	...	...	...	40	40		8,785		8,460
Temporary establishment	...	...	...				21,695		36,100
Leave salary	...	...	...				200		1,050
Total .. Voted ..						93,053	90,850		99,380
L-4 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	...	...	Voted				6,000		4,200
Fees to Lecturers in the Architectural classes	...	...	Voted				71,160		73,040
Dearness allowance	...	...	Voted				43,900		43,320
House rent and other allowances	...	...	...				7,140		8,830
Total .. Voted ..						1,28,912	1,28,200		1,29,390
L-4 (4) Contingencies—									
Contract contingencies—									
Conservancy charges	...	...	...				1,835		1,830
Telephone charges	...	...	...				495		500
Electric charges	...	...	...				1,255		1,250
Water supply	...	...	...				2,255		2,260
Art Specimens	...	...	...				700		700
Purchase and repairs of furniture	...	...	...				500		500
Library charges	...	...	...				955		950
Gardening charges	...	...	...				500		500
Art Section Contingencies	...	...	...				800		800
Workshop contingencies	...	...	...				4,000		4,070
Other charges	...	...	...				3,425		3,430
Non-contract contingencies—									
Rents, rates and taxes	...	...	...				2,055		2,300
Service postage and telegrams	...	...	...				900		900
Other non-contract contingencies	...	...	...				3,070		7,110
Pay of inferior servants	...	...	...				3,080		6,720
Dearness allowance	...	...	...				2,995		1,150
House-rent	...	...	...				9,380		11,900
Carpet-weaving	...	...	...						3,000
Non-recurring Grant	...	...	...			
Total .. Voted ..						68,577	38,200		49,870
TOTAL .. Voted ..						3,32,483	3,13,400		3,40,500

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION. (a)						
L-5 (1) Pay of officers—						
Principal (280—550)						
Senior Assistants (170—280)	4	4		18,610		20,200
Resident Medical Officer (200—400)						
Secretary to the Board of Physical Education (170—400)						
Total—Voted				18,610		20,200
L-5 (2) Pay of Establishment—						
Personal Assistant to the Chairman, Board of Physical Education	1	1				
Junior Instructors, etc.	10	10		15,305		15,205
Clerks	5	5		4,610		6,065
Servants	9	9		3,615		3,685
Teachers under training				27,000		30,500
Temporary establishment .. .. .				....		1,055
Total—Voted				50,530		56,510
L-5 (3) Allowances, Honoraria, etc.—						
Travelling allowances				10,500		9,800
House-rent and Other allowances				7,340		11,120
Allowance to students from the non-Government schools under training				1,080		2,880
Dearness allowance				27,380		29,530
Honorarium to expert instructor .. .. .				....		1,410
Total—Voted				46,300		54,740
L-5 (4) Contingencies—						
Contract contingencies				7,450		7,750
Pay of inferior servants				4,315		3,900
Service postage				870		870
Other supplies and services				22,975		28,950
Dearness allowance				5,250		4,660
Rents, Rates and Taxes						5,120
Total—Voted				40,860		51,250
TOTAL, Training Institute for Physical Education—Voted				1,87,504		1,82,700

(a) Also includes provisions for (i) Short term courses and (ii) Board of Physical Education.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-6 BASIC TRAINING.						
L-6 (1) Pay of Officers—						
Principals for Basic Training Centres (170-500)	3	2		6,600		6,960
Total—Voted ..				6,600		6,960
L-6 (2) Pay of Establishment—						
Head Masters, Assistant Masters, etc., in Basic Training Centres and Assistant Masters in Practising Schools	36	33		27,840		30,090
Basic and Craft Supervisors	27	27		26,710		28,860
Clerks	2	2		1,560		1,630
Servants	39	41		14,910		15,830
Special pay to Medical Officer				360		360
Temporary Establishment .. .. .				....
Allowance to part-time teacher ... .. .				....
Provident Fund Contribution				800		770
Total—Voted ..				72,180		77,540
L-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				5,600		8,500
Travelling allowance (fixed)				16,320		14,880
Allowance to students in Basic Training Centres				10,000		5,000
Dearness allowance				49,360		50,840
House rent and other allowances				1,540		1,880
Total—Voted ..				82,820		81,100
L-6 (4) Contingencies—						
Contract Contingencies—						
Other charges				7,380		8,550
Non-contract Contingencies—						
Rents, rates and taxes				4,670		1,200
Service postage				870		870
Pay of Inferior Servants				2,060		1,800
Dearness allowance				2,420		2,100
Apparatus, Furniture and Equipment, etc.				800		1,130
Excursion Charges .. .. .				....		....
Acquisition of land .. .. .				....		8,450
Total—Voted ..				18,200		24,100
TOTAL—Voted ..			1,76,287	1,79,800		1,89,700

DETAILED ACCOUNT No. 37. 37—EDUCATION. D—Special.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951- 52.	1952- 53.				
			Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS—contd.						
L-7 LOKASHALA CLASSES.						
L-7 (2) Pay of Establishment—						
Assistant Masters and part-time Teachers	34	45		27,350		17,850
Clerks	5	3		3,035		2,480
Servants	6	4		1,965		1,570
Special pay to Medical Officers				400		360
Temporary Establishment .. .. .				....		....
Total				32,750		22,260
L-7 (3) Allowances and Honoraria, etc.—						
Travelling allowance				380		200
Dearness allowance				19,560		14,880
Stipends to Students				41,400		3,420
Allowance for M. O.				240		....
House rent and other allowances				40		....
Total—Voted				61,620		18,500
L-7 (4) Contingencies—						
Contract contingencies				1,800		900
Non-Contract Contingencies—						
Rents, Rates and Taxes				11,760		5,900
Service postage				455		280
Pay of inferior servants				9,720		5,210
Other Contract Contingencies .. .. .				....		....
Dearness allowance				11,445		6,100
Excursion charges				5,350		4,850
Total—Voted				40,530		23,240
L-7 (a) Lokashala Examinations .. .. .				*		.....
Total				1,34,900		64,000
Debit—Saving on account of classes expected to be closed				—40,000		....
Total, L-7—Voted			1,57,720	94,900		64,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
L-8 OPENING OF HOSTELS FOR GIRLS.						Ra.	Ra.	Ra.	Ra.
L-8 Pay of Establishment—									
(ii) Matron	...	...	...	...	...		1,510		1,550
Provident Fund Contribution	...	...	...	...	...		90		100
Total							1,600		1,650
L-8 Allowances, Honoraria, etc.—									
(iii) Dearness allowance	...	...	...	...	...		960		960
Allowances to students	...	...	...	...	...		4,700		4,500
Total							5,660		5,460
L-8 Contingencies—									
(iv) Pay of inferior servants	...	...	...	...	...		1,380		1,370
Dearness allowance	...	...	...	...	...		1,680		1,680
Other supplies and services	...	...	...	...	...		240		240
Rents, rates and taxes	...	...	...	...	...		940		900
Total							4,240		4,190
Total—L-8						10,452	11,500		11,300
L-9 National Cadet Training—									
(i) Pay of Officers	...	...	...	...	...		4,200		4,500
(ii) Pay of Establishment	...	...	...	...	...		89,600		1,01,100
(iii) Allowances, Honoraria, etc.	...	...	...	...	...		1,21,400		1,60,500
(iv) Contingencies	...	...	...	...	...		13,36,400		11,95,000
Total—L-9						12,30,374	15,51,600		14,61,100
L-10 MUSIC SCHOOLS.									
L-10 (2) Pay of Establishment—									
Headmasters, Assistant Masters	..	..	..	..	..		12,720		13,370
Servants	..	..	..	..	..		1,100		1,100
Total							13,820		14,470
L-10 (3) Allowances and Honoraria—									
Travelling Allowance	..	..	..	..	..		25		30
Dearness Allowance	..	..	..	..	..		8,955		9,720
Total—Voted							8,980		9,750
L-10 (4) Contingencies—									
Other Supplies and Services	..	..	..	..	..		500		470
Service Postage and Telegram		110
Total—Voted							500		580
Total—L-10						26,311	23,300		24,800

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DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
L-11 Deaf and Dumb School.									
L-11 (2) Pay of Establishment—									
Head Masters, Assistant Masters, etc.		14,165		15,040
Clerks		3,285		....
Servants		3,400
Total—Voted						..	17,450		18,440
L-11 (3) Allowances and Honorarium—									
House Rent Allowance—Fixed		760		770
Dearness Allowance		11,910		11,910
Travelling Allowance		80		80
Total—Voted						...	12,750		12,760
L-11 (4) Contingencies—									
Other Supplies		18,485		10,640
Service Postage		65		70
Rent, Rates and Taxes		1,450		1,690
Total—Voted						...	20,000		12,400
Total—L-11						...	41,613	50,200	43,600
L-12 Central Libraries.									
L-12 (2) Pay of Establishment—									
Clerks		27,830		11,070
Servants		8,350		4,130
Temporary Establishment		320		....
Total—Voted						...	36,500		15,200
L-12 (3) Allowances and Honoraria—									
House Rent Allowance		3,555		1,380
Dearness Allowance		21,045		10,400
Travelling Allowance—Fixed		300		350
Total—Voted						...	24,900		12,130
L-12 (4) Contingencies—									
Other Supplies and Services		23,090		23,470
Service Postage and Telegram		510		500
Total—Voted						...	23,600		23,970
Total—L-12						...	83,213	85,000	51,300

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
L-13 Sanskrit Pathshalas.									
L-13 (2) Pay of Establishment—									
Head Master and Assistant Masters		36,390		13,170
Clerks		2,340		120
Servants		2,870		730
Temporary Establishment		
Total—Voted						...	41,400		14,020
L-13 (3) Allowances and Honoraria—									
Fixed		565		30
Dearness Allowance		18,735		9,070
House Rent and other Allowances		2,350		.....
Total—Voted						...	21,650		9,100
L-13 (4) Contingencies—									
Other Supplies and Services		1,825		560
Rent, Rates and Taxes		1,525		130
Service Postage		380		190
Pay of Class IV Servants		280
Dearness Allowances		420		420
Total—Voted						...	4,150		1,580
Total—L-13						...	61,375		24,700
L-14 Short term Courses for New entrant teachers.									
(1) Courses run by Government						...			
		35,000		35,000
Total						...	35,000		35,000
L-15 Kindergarten Schools—									
L-15 (1) Pay of Establishment—									
Headmasters and Assistant Masters		11,025		9,300
Clerks		120		.....
Servants		4,365		4,000
Total						...	15,510		13,300
L-15 (2) Allowances, Honoraria, etc.									
House Rent Allowance		984		1,000
Dearness Allowance		11,046		10,400
Total						...	12,030		11,400
L-15 (3) Contingencies—									
Contract contingencies		540		300
Non-contract contingencies		820		800
Total						...	1,360		1,100
Total—L-15						...	18,537		25,800

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
L-16 Opening of Training Colleges for Men.						
Pay of Officers—						
Principals (170—500)	14	13		44,140		45,940
Special pay to M. O.				960		960
Total				45,100		46,900
Pay of Establishment—						
Head Masters and Assistant Masters in Training Institutions	153	152		1,43,465		1,53,520
Trained Graduates, Drawing Masters, Teachers, etc.	104	103		59,775		60,180
Head Masters and Assistant Masters in Practising Schools	23	23		16,935		17,060
Clerks	26	26		9,630		9,350
Servants				3,805		4,000
Provident Fund Contribution				1,500		890
Special pay to Medical Officer						
Total				2,35,110		2,45,000
Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				5,775		5,920
Deputation allowance to teachers, etc. .. .. .				.. .. .		420
House-rent and other allowances				1,175		1,160
Dearness Allowance				1,34,500		1,35,340
Allowance for Medical Inspection of School Children				940		960
Stipends to Students				30,000		23,000
Total				1,72,390		1,66,800
Contingencies—						
Contract Contingencies—						
Purchase of books and periodicals				2,450		2,450
Purchase of apparatus and chemicals				1,085		1,080
Telephone charges .. .. .				.. .. .		.. .. .
Electric Charges				975		980
Water Supply				825		820
Purchase and repairs to furniture				975		980
Hostel Charges				975		5,370
Gardening Charges				650		650
Other Charges				1,475		1,480
Craft Contingencies				20,050		20,050
Non-Contract—						
Furniture and equipment .. .. .				.. .. .		.. .. .
Other charges				4,000		.. .. .
Rent, Rates and Taxes				51,520		51,520
Pay of inferior servants				65,970		70,870
Service Postage and Telegrams				2,050		2,000
Dearness allowance				62,000		70,550
Other supplies and services .. .. .				.. .. .		1,000
Excursion charges				4,200		3,300
Total				2,19,200		2,33,100
Total, L-16			4,89,028	6,71,800		6,91,800

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DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
			Rs.	Rs.	Rs.	Rs.
L-17—Opening of Training Colleges for Women.						
(i) Pay of Officers—						
Lady Superintendent (220—650)	2	3		6,940		6,800
Total—Voted				6,940		6,800
(ii) Pay of Establishment—						
Temporary Establishment	54	54		35,560		35,300
Total—Voted				35,560		35,300
(ii) Allowances, Honoraria, etc.—						
Medical Supervision				480		480
Dearness Allowance				11,600		14,220
Stipends to Students				20,000		5,000
Travelling Allowance				900		600
Total—Voted				32,980		20,300
(iv) Contingencies—						
Rent, Rate and Taxes .. .. .				.....		1,000
Excursion Charges				600		600
Office expenses and miscellaneous				850		850
Spinning and Weaving Contingencies				300		1,000
Pay of inferior servants				12,080		10,200
Service Postage				300		300
Contingencies for practising Schools				750		.....
Furniture				200		200
Contingencies for spinning, weaving and kitchen gardening				150		.....
Dearness allowance to inferior servant				7,340		7,300
Hostel Charges				150		150
Other Charges				700		600
Total—Voted				23,420		22,200
Total—L-17			62,982	98,900		84,600

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.				
(1) Anglo-Indian and European Communities				
(i) Recurring.				
(a) Ordinary Grants-in-aid—				
(1) Special schools .. .. .	..	..	..	..
(2) Training institutions .. .. .	..	..	..	..
		2,200		2,200
		12,700		12,700
(b) Special Grants-in-aid—				
Grants to apprentices' homes .. .. .	..	..	..	..
Grants for dearness allowance, etc. ... .. .	..	..	..	..
		5,000		5,000
		1,500		1,500
(ii) Non-Recurring.				
Building grants .. .. .	..	..	..	..
TOTAL .. Voted ...	19,171	21,400	23,000	21,400

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—contd.				
(2) Other Communities.				
Grants-in-aid, Contributions and Donations.				
(I) Recurring.				
(A) Grants to Adult Education.				
I. Grants to Adult Education Classes (Non-Compact areas)		2,96,800		2,96,800
II. Village reading rooms and libraries—grant at Rs. 3,000 on an average per District		1,30,800		1,65,800
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay—Grants to the Bombay City Adult Education Committee		1,43,500		1,68,500
IV. Grants to City Social Education Committees other than Bombay .. .. .		....		25,000
V. Grants for publications of literature for maintenance of literacy and education of new illiterate adults		3,000		3,000
VI. Training of Adult Education workers		30,000		30,000
VII. Scheme for Liquidation of Adult Illiteracy		10,92,700		7,12,000
(B) Ordinary grants.				
(i) Grants to Pre-Primary Training Institutions... .. .		40,000		40,000
(ii) Ordinary recurring grants for Special Schools		7,36,700		7,51,700
(iii) Scheme for Provident Fund for teachers in recognised Primary Training Institutions		200		200
(iv) Grants to gymnasia		32,000		32,000
(v) Grants to Night Schools .. .. .		....		....
(vi) *Grants for Physical education		5,88,000		5,77,300
(vii) Grants for Basic Schools and Training Schools		20,000		20,000
(viii) Grants to Normal Technical and Commercial Schools.. .. .		4,000		4,000
(ix) Fee grants to Non-government Primary Training Institutions on account of Backward Class Students		20,000		20,000
(x) *Scheme of Visual Education		85,500		85,700
(xi) Advancement of Fine Art and Culture .. .. .		.....		.....
Tutious fee grants to non-Govt. Primary Training Institutions utilised for the training of School Board Teachers		10,000		10,000
(II) Non-recurring.				
Grants to village Libraries and reading rooms .. .. .		....		....
Grants for Basic Schools (including Building grants)		45,000		45,000
Grants for Blind School		45,000		5,000
Grants for apparatus, books, etc., for Physical education		17,000		17,000
TOTAL .. Voted ..	31,24,994	33,40,200	29,63,000	30,09,000

EXPENDITURE.

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DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
SCHEME FOR LIQUIDATION OF ADULT ILLITERACY.			Rs.	Rs.	Rs.	Rs.
M 2-vii Scheme for starting compact areas for Adult Education and three Regional Adult Education Committees.						
(i) Pay of Officers—						
Secretaries	3	3		11,410		10,650
Total ..				11,410		10,650
(ii) Pay of Establishment—						
Special Officers, Clerks and Peons	290	..		1,47,530		14,350
Total ..				1,47,530		14,350
(iii) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)				51,905		11,360
House rent and other allowances				720		1,000
Dearness Allowance				1,34,275		8,640
Total ..				1,86,900		21,000
(iv) Contingencies				74,860		19,000
Total ..				74,860		19,000
Total (a) ..				4,20,700		65,000
(d) Grants to Adult Education Classes (compact areas)				6,47,000		6,47,000
(e) Nucleus Organisation of B.E.S. Class II Officers				25,000		....
Total M 2 vii ..				10,92,700		7,12,000
M 2 (B) (vi) Grants for Physical Education.						
(a) Ordinary Grants				2,28,000		2,33,000
(b) Additional Grants—						
(1) (i) Maintenance of a bus for the Training Institute for Physical Education, Kandivli .. .. .				....		....
(ii) Additional Grant to Training Institute for Physical Education, Kandivli ..				12,200		....
(2) Additional Grants for Library and Laboratory				950		....
(3) Short-term Courses for Teachers .. .. .				....		....
(4) Grants for Physical Education :				1,26,635		1,26,640
(i) To Secondary Schools				63,315		61,460
(ii) To Local Authorities (for primary schools) .. .. .				....		....
(5) Additional Assistant Deputy Educational Inspectors for Physical Education—						
Recurring				1,36,900		1,36,200
Non-recurring .. .. .				....		....
(6) Organisation of Teachers' Holiday Camp				20,000		20,000
Total ..				5,88,000		5,77,300

EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
M 2-B-(vi)-5) Additional Assistant Deputy Educational Inspectors for Physical Education.			Rs.	Rs.	Rs.	Rs.
Pay of Officers	1			4,560		4,920
Pay of Establishment—						
Assistant Deputy Educational Inspectors	30	30		46,960		47,620
Servants	30	30		11,305		10,780
Temporary Establishment				3,305		2,750
Total				61,570		61,150
Allowances and Honoraria, etc.—						
Travelling Allowance				23,225		22,620
{ Fixed						
{ Ordinary				10,725		10,620
House Rent and other Allowances				250		2,800
Dearness Allowance				33,300		31,560
Total				67,500		67,600
Contingencies—						
Contract contingencies				2,285		1,830
Non-contract contingencies—						
Service Postage and Telegrams				985		700
Total				3,270		2,530
Total				1,36,900		1,36,200
Scheme of Visual Education.						
Pay of Establishment				2,295		2,400
Allowances and Honoraria—						
Dearness Allowance				1,500		1,500
House Rent and other Allowance				340		400
Total				1,840		1,900
Contingencies—						
Service Postage and Telegrams				300		400
Other contingencies				81,065		81,000
Total				81,365		81,400
TOTAL				85,500		85,700

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
Ordinary grants to Sanskrit Pathashalas and Training institutions, etc.		8,400		8,400
Ordinary grants for Physical education		1,09,000		1,09,000
Grants for medical inspection of School Children		17,000		17,000
Grants for opening of Basic Schools		1,31,400		1,31,400
(ii) Non-recurring.				
Grants for opening Basic Schools		9,400		9,400
Equipment grants to Physical education for Secondary Schools		2,000		2,000
Building grants .. .. .		....
Grants for Physical Training .. .. .		....
TOTAL .. Voted ..	2,62,706	2,77,200*	2,77,000	2,77,200

EXPENDITURE.

DETAILED ACCOUNT No. 37.E. EDUCATION. General.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52	1952-53.				
DETAILS						Rs.	Rs.	Rs.	Rs.
O-DIRECTION.									
O-(1) Pay of Officers—									
Educational Advisor (2,000—2,500)	...	Voted	...	} 24	} 12	} 1,57,550			1,02,150
Director and Deputy Director (2,000—2,500)	..	Voted	...						
Deputy Directors (300—1,200)	..	Voted	..						
Superintendents (170—800)	..	..	..			
Junior Superintendents, Educational officers, etc. (170—1100)	..	..	..			
Leave Salary	...	...	...			
Statistician	...	...	...			
Total .. Voted							1,57,550		1,02,150
O-(2) Pay of Establishment—									
Assistant superintendents, stenographers and clerks, etc.	..	..	..	77	79	91,190			1,01,670
Servants	..	..	..	14	15	5,920			6,510
Temporary establishment	..	..	..			1,11,140			83,910
Total .. Voted							208,250		1,92,090
O-(3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	Voted			17,600			17,000
Dearness allowance	..	..	Voted			1,17,890			99,630
House rent and other allowances	..	..	..			22,660			15,860
Total .. Voted							1,58,150		1,32,490
O-(4) Contingencies—									
Contract contingencies									
Water supply	..	..	..			170			270
Telephone charges	..	..	..			1,600			1,400
Electric charges	..	..	..			200			700
Purchase and repairs of furniture	..	..	..			400			300
Library charges	..	..	..			200			200
Other charges	..	..	..			2,730			630
Carriage of Records	..	..	..			50			50
Non-contract contingencies—									
Rents, rates and taxes	..	..	..			190			210
Other supplies and services	...	...	...			1,100			1,000
Books and Periodicals	...	...	...			12,000			15,000
Service postage and telegrams	..	..	..			390			390
Pay of inferior servants	..	..	..			420			420
Dearness allowance	..	..	..			100			100
Reserve at the disposal of the Director of Education	...	...	...			.....			.....
Water charges	...	...	...			.....			.....
Total .. Voted							19,550		20,670
TOTAL						5,69,321	543,500	5,13,000	4,47,400
Voted						5,69,321	5,43,500	5,13,000	4,47,400

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DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Strength.		Accounts, 1950-51. Rs.	Budget Estimate, 1951-52. Rs.	Revised Estimate, 1951-52. Rs.	Budget Estimate, 1952-53
	1951-52.	1952-53.				
DETAILS.						
P-INSPECTION.						
(1) Anglo-Indian and European Communities.						
P-(1) Pay of Officers—						
Inspector (1,000—50—1,200) Voted	1	1		3,130		4,500
Total .. Voted				3,130		4,500
P-(2) Pay of Establishment—						
Clerks Voted	5	5		5,600		5,850
Servants Voted	3	3		1,360		1,350
Total .. Voted				6,960		7,200
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) Voted				....		.....
Travelling allowance (ordinary) Voted				2,500		3,000
Dearness allowance Voted				4,250		4,600
House rent and other Allowances				1,060		100
Total .. Voted				7,810		7,700
P-(4) Contingencies—						
Contract contingencies—				.....		.....
Non-contract contingencies—				.....		.....
Total .. Voted				.....		.....
TOTAL .. Voted			16,537	17,900	16,000	19,400
(2) Other Communities.						
P-(1) Pay of Officers—						
Inspectors and inspectresses (300—900) .. Voted	17	15		1,33,840		1,01,300
Deputy inspectors and inspectresses (170—500) .. Voted				1,09,680		1,43,760
Administrative officers Voted						
Assistant Publicity Officer Voted						
Assistant Educational Inspectors Voted						
Assistant Inspectors of Drawing and Craft work (170—500) Voted						
Special Officer for merged Deccan States (Class I) (350—1,150) ..						
Total .. Voted			3,24,585	3,45,530		3,29,420

EXPENDITURE

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
P-INSPECTION—contd.			Rs.	Rs.	Rs.	Rs.
Brought Forward ..			3,24,585	3,45,530		3,29,420
F-(2) Pay of Establishment—						
Administrative officers	16	16		28,045		30,960
Assistant Deputy Educational Inspectors and Inspectresses	365	408		4,69,485		5,23,000
Assistant Deputy Educational Inspectors for Physical Education, etc.	287	268		3,05,925		2,94,270
Clerks (46-130)	521	567		2,03,910		2,17,420
Servants				35,000		25,000
Leave salary						
Temporary establishment				1,03,895		48,850
Total .. Voted ..			10,57,941	11,46,260		11,39,500
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. { fixed } Voted { ..				2,31,880		2,80,000
.. { ordinary } ..				2,23,745		2,15,000
Dearness allowance Voted ..				7,41,485		7,62,980
House-rent and other allowances Voted ..				43,190		43,580
TOTAL .. Voted ..			12,24,407	12,40,300		13,01,560
F-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				5,045		5,030
Purchase of apparatus and chemicals .. .. .				.....		.....
Telephone charges				2,520		2,500
Electric charges				1,830		1,800
Water supply				360		400
Purchase and repairs of furniture				5,070		5,050
Carriage of records				10,925		10,420
Other charges				16,300		13,830
Non-contract contingencies—						
Rents, rates and taxes				30,550		33,100
Service postage and telegrams				52,535		52,200
Pay of inferior servants				4,645		7,040
Other supplies and services				990		1,000
Dearness allowance				5,340		4,750
Total .. Voted ..			2,12,678	1,36,110		1,37,120
TOTAL ..			28,19,611	28,68,200	26,62,000	29,07,600
Voted ..			28,19,611	28,68,200	26,62,000	29,07,600

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
P 3—Strengthening of Inspecting Staff.									
Pay of Establishment—									
Assistant Deputy Educational Inspectors and Inspectresses	..	..	..	184	113		2,14,965		1,44,300
Clerks and servants	..	..	..	184	113		64,035		45,800
Temporary Establishment	..	..	..				....
			Total				2,79,000		1,90,100
Allowances and Honoraria—									
Travelling Allowance	..	..	..	..	..		Fixed	1,23,690	80,300
							Ordinary	34,100	25,000
House Rent and other Allowances	..	..	..	..	..		2,565		2,290
Dearness Allowance	..	..	..	..	..		1,61,945		1,12,260
			Total				3,22,300		2,19,850
Contingencies—									
Contract contingencies	..	..	..	..	..		....		7,260
Non-contract contingencies—									
Furniture and equipment	..	..	..	..	..		3,200		....
Service postage	..	..	..	..	..		4,475		3,390
Dearness allowance	..	..	..	..	..		13,725		....
			Total				21,400		10,650
			TOTAL			5,79,905	6,22,700	5,23,000	4,20,600
P 4—Chief Medical Officer for School Health Service Scheme.									
						3,055	....		....

EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
Q-SCHOLARSHIPS.								
(1) Anglo-Indian and European Communities—								
In colleges	--	...	--	--		5,000		5,000
In secondary schools	--	--	--	--		2,600		2,600
In special schools	--	--	--	--		9,600		9,600
War concessions	--	--	--	--		8,000		8,000
Total -- Voted					15,245	25,200	20,000	25,200
(2) Other Communities—								
(a) In colleges	--	For Backward classes	--	--		1,26,600		1,26,600
		For other communities	--	--		1,95,900		1,96,400
(b) In secondary schools	--	For Backward classes	--	--		1,30,200		1,30,200
		For other communities	--	--		2,69,700		2,95,700
(c) In primary schools	--	For Backward classes	--	--		32,400		32,600
		For other communities	--	--		.....		.....
(d) In other schools —								
(i) In Military Schools and Colleges	--	--	--	--		4,500		4,500
(ii) In I. M. M. T. S. Differin	--	--	--	--		5,000		5,900
(iii) In the Sir J. J. School of Art	--	--	--	--		11,700		10,600
(iv) In other special schools	--	--	--	--		.....		.....
(e) War concessions	--	--	--	--		3,11,000		2,43,300
(f) Free-studentships to refugee students from Satara and Belgaum Districts	...	...	...	...		90,000		90,000
(g) Scholarships and Free-studentships to Backward Class Students in Engineering Colleges	...	...	...	...		1,29,200		1,29,200
(h) Scholarships at the Engineering Colleges and Technical Institutions.	...	...	...	...		57,400		61,400
Total -- Voted					12,82,710	13,63,600	13,64,000	13,26,400
R-MISCELLANEOUS.								
R-(1) Anglo-Indian and European Communities—								
Examination charges—								
(a) Allowances, etc.	--	--	--	--		300		300
(b) Contingencies	--	--	--	--		.....		.....
Kindergarten and Junior School Certificate Examination	--	--	--	--		1,000		1,000
Drawing and Arts Examinations	..	--	... Voted	--		300		.....
Contribution towards the cost of the Inter-Provincial Board and Chief Inspectorate	..	..	--	..		3,300		3,600
Travelling allowances	--	--	.. Voted	..		100		200
TOTAL					7,984	5,000	5,000	5,100

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
R-MISCELLANEOUS—contd.					
(2) Other Communities—contd.					
R-(2)-Other Grants					
SPECIAL COMMISSION OF ENQUIRY Voted
EXAMINATION CHARGES Voted ..			2,69,140		2,69,140
GRANTS FOR THE ENCOURAGEMENT OF LITERATURE			35,000		35,000
GRANTS TO RESEARCH SOCIETIES			38,600		38,600
DAKSHINA AND OTHER FELLOWSHIPS			27,400		26,600
DEPARTMENTAL PUBLICATIONS Voted ..			500		.....
PRINTING AND PUBLICATION OF DEPARTMENTAL TEXT-BOOKS FOR PRIMARY SCHOOLS			2,73,250		.....
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY			29,000		28,000
GRANT TO THE GIRL GUIDE'S ASSOCIATION			4,000		4,000
MISCELLANEOUS		10,000
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE ..			5,000		5,000
GRANT-IN-AID TO THE INDIAN ACADEMY OF SCIENCE, BANGALORE ..			500		500
GRANT-IN-AID TO THE GOKHALE INSTITUTE OF POLITICS AND EDUCATION			10,000		11,500
GRANT FOR ESTABLISHMENT AND DEVELOPMENT OF MUSEUMS ..			12,800		.....
GRANT-IN-AID TO VAIDIK SAMSHODHAN MANDAL			4,500		4,500
GRANTS IN AID TO THE CENTRAL REGIONAL, DISTRICT AND TALUKA LIBRARIES :—					
Recurring			3,35,900		} 3,70,050
Non-recurring			12,800		
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE ..			12,000		12,000
GRANT-IN-AID TO TATA INSTITUTE OF FUNDAMENTAL RESEARCH ..			40,000		40,000
GRANT-IN-AID FOR RESEARCH WORK IN MARATHI LITERATURE ..			10,000		10,000
GRANT-IN-AID FOR URDU LITERATURE			10,000		10,000
GRANT-IN-AID TO TATA INSTITUTE OF SOCIAL SCIENCES, BOMBAY ..			29,300		20,000
BOARDS AND COMMITTEES—					
SCHOOL BOOK COMMITTEE			9,000		9,000
BOARD OF SECONDARY EDUCATION			6,045		5,050
BOARD FOR HISTORICAL AND ANCIENT MONUMENTS			9,000		9,300
ORGANISATION FOR INDUSTRIAL AND TECHNICAL RESEARCH ..			1,47,700		1,95,850
PROVINCIAL BOARD OF PRIMARY EDUCATION			7,430		5,620
GRANTS-IN-AID TO INDIAN INSTITUTE OF ART IN INDUSTRY ..			7,500		7,500
FURTHER EDUCATION SELECTION BOARD			2,635		2,370
SECONDARY SCHOOL CERTIFICATE EXAMINATION BOARD ..			1,03,700		1,58,770
STATE BOARD FOR HINDI EDUCATION		14,450
Total Voted ..		15,59,088	14,52,700	14,24,000	13,02,800
DETAILED ACCOUNT No. R. (2) (1)					
Board of Secondary Education.					
R-(2) (1)-(1) Pay of Establishment—					
Clerks			786		825
Servant			419		425
Total ..			1,205		1,250
R-(2) (1)-(2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			3,535		2,500
Dearness allowance			960		960
House rent and other allowances			145		140
Total ..			4,640		3,600
R-(2) (1)-(3) Contingencies—					
Contract contingencies			50		50
Service postage and telegrams			150		150
Total ..			200		200
Total, (2) (1)—Voted ..		4,755	6,045		5,050

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate 1952-53.
	1951-52.	1952-53				
R-MISCELLANEOUS—contd.			Rs.	Rs.	Rs.	Rs.
(2) Other Communities—contd.						
(2) School Leaving Certificate Examination Board. Total (2) (2)—Voted.			.....	.....		.....
(3) Provincial Board for Education in Hindustani.			12	.....		.....
DETAILED ACCOUNT No. R-(2) (3).						
(4) Board of Primary Education.						
R (2) (4)-(1) Pay of Establishment—						
Clerks (30—95)				2,210		845
Peons (17)				410		410
Total				2,620		1,255
R (2) (4)-(2) Allowances, Honoraria, etc.—						
Travelling allowance to non-official members of the Board				2,720		2,720
Dearness allowance				1,360		960
House rent and other allowances				205		85
Total				4,285		3,765
R (2) (4)-(3) Contingencies—						
Contract contingencies				525		400
Service postage and telegrams .. .. .				.....		200
Total				525		600
Total, (2) (4) —Voted			6,303	7,430		5,620
(5) Further Education Selection Board.						
R-(2) (5) (1) Pay of Officer—						
Secretary .. .. .				.....		.....
Total—Voted .. .. .				.....		.....
R-(2) (5) (2) Pay of Establishment—						
Clerk	1	1		813		850
Peon	1	1		372		370
Total—Voted				1,185		1,220
R-(2) (5) (3) Allowances, Honoraria, etc.—						
Travelling allowance				100		.....
{ Ordinary .. .. .				.....		.....
{ Fixed				140		140
House rent and other allowances				960		960
Dearness allowance				90,000		.....
Allowance and Maintenance grants to ex-service personnel				—90,000		.....
Deduct—Amount transferred to 25-General Administration .. .. .						.....
Total—Voted				1,200		1,100
R-(2) (5) (4) Contingencies—						
Allowances and Maintenance grant to ex-service personnel						
Contract Contingencies				250		50
Service postage and telegrams						
Total—Voted				250		50
Total—(2) (5) Voted			32,064	2,635		2,370
(*) Secondary School Certificate Examination Board.	3	3				
R-(2)(6)(1) Pay of Officers—				26,700		27,600
R-(2)(6)(2) Pay of Establishment—						
Superintendent and Clerks	15	12		36,290		26,610
Servants	9	9		4,540		3,520
Temporary establishment .. .. .				.....		40,900
Total				40,830		71,030
R-(2)(6)(3) Allowances, Honoraria etc.—						
Travelling allowance (ordinary)				1,300		1,800
House rent and other allowances				4,270		7,590
Dearness allowance				30,600		50,750
Total				36,170		60,140
R (2) (6) () Contingencies				.....		.....
Total, (2) (6)—Voted			98,980	1,03,700		1,58,770

DETAILED ACCOUNT No. 37. 37, EDUCATION-E-General.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate. 1952-53.
	1950-52.	1952-53.				
R-2 (7)—Special Organisation for Industrial and Technical Research.			Rs.	Rs.	Rs.	Rs.
(i) Pay of Officers—						
Joint Director of Technical Education	1	1		19,200		19,200
Inspectors for Technical Education	3	2		13,840		10,220
Deputy Inspector—Cum—Personal Assistant	1	2		3,150		5,740
Total ..				36,190		35,160
(ii) Pay of Establishment—						
Temporary Establishment—						
Superintendent, Assistant Clerks, Peons, etc.	45	45		55,620		56,190
Total ..				55,620		56,190
(iii) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				8,800		7,000
House rent and other Allowances				3,000		3,500
Dearness Allowance				31,260		30,300
Total ..				43,060		40,800
(iv) Contingencies—						
Non-Contract Contingencies				12,830		11,700
Grant of Purchase of stores from Disposals .. .. .				.....		20,000
Total ..				12,830		31,700
(v) Expenditure in Con. with the Council of Technical Education .. .. .				.....		32,000
Total—R-1 (IV) ..			1,39,003	1,47,700		1,95,850
R-2 (8)—Scheme for Library Development Movement.						
Pay of Officer—						
Curator (500—550) and Assistant Curators of Libraries (220—385)	5	5		21,250		23,200
Total ..				21,250		23,200
Pay of Establishment—						
Temporary Establishment—Clerks, Servants, etc.	24	24		19,570		21,300
Total ..				19,570		21,300
Allowances, Honoraria, etc.—						
Travelling Allowance				4,800		6,000
House-rent and other allowances				3,930		4,090
Dearness Allowance				16,140		16,180
Total ..				24,870		26,270
Contingencies—						
Contract Contingencies				2,075		3,030
Non-Contract Contingencies .. .. .				.....		2,150
Service, Postage and telegrams				1,630		50
Other Supplies and Services				55		50
Rents, Rates & Taxes .. .. .				.....		50
Total ..				3,760		5,280
Total (vii) ..			4,22,779	69,450		76,05

*Included in the provision of Rs. 3,70,050 on account of Grants-in-aid to the Central, Regional District and Taluka Libraries.

EXPENDITURE.

DETAILED ACCOUNT No. 37. EDUCATION. E—General.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
R-2 (9) State Board for Hindi Education.				
1. Pay of Officers		3,000
2. Pay of Establishment		3,350
3. Allowances and Honoraria—				
Travelling Allowance (Ordinary)		3,000
Travelling Allowance (Fixed)		300
House Rent and other Allowances		450
Dearness Allowance		2,700
Total (3)		6,450
4. Contingencies		1,650
Total		14,450

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
S. SPECIAL DEVELOPMENT PROGRAMME.				
<i>Ameliorative measures for the Backward Classes.</i>				
(1) Expansion of hostels for Backward Classes		2,23,100		2,17,000
(2) Opening of 25 new hostels		3,27,000		2,85,600
(3) Allowances to teachers in voluntary primary schools		45,000		20,600
(4) Conversion of 50 ordinary primary schools in backward areas into Agricultural Bias Schools		21,000		21,000
(5) Increase in the value of stipends and provision of additional stipends for Backward class teachers under training		76,120		1,29,600
(6) Experimental measures in the West Khandesh District for promoting education among Backward Classes		27,000		....
(7) Free-studentships to Aboriginal and Hill Tribes boys and Backward class girls in Secondary schools		50,000		....
(8) Scholarship to Backward class pupils in Vocational High Schools		21,150		21,200
(9) Scholarships to Backward class students in the Diploma classes of the College of Engineering, Poona		4,200		3,600
(10) Free-studentships to all other Backward Class pupils in non-Government Secondary Schools		5,35,000		7,12,000
(11) Additional sets of scholarships for Backward Class Pupils in Secondary Schools		39,830		42,800
(12) 100 additional sets of scholarships at increased rates		12,000		12,300
(13) Scholarships at the Tata Institute of Social Service, Bombay		2,400		2,000
(14) Increase in the number and value of scholarships in Colleges—				
(a) 27 additional sets of scholarships in Arts and Science Colleges.				
(b) 6 additional sets of scholarships in Commerce Colleges ... ..		.....		....
(c) 1 additional set of scholarship				
(d) Increase in the value of scholarships in the College of Engineering, Poona...		1,05,000		1,05,500
(15) Grants for running special primary schools for migratory labour of Katkaris and other aboriginal tribes in forest		18,000		18,000
(16) Free-studentships in Arts, Science and Professional Colleges		45,000		60,000
(17) Overseas Scholarships to Backward Class Students		51,500		43,300
(18) Free-studentships to Backward Class Students in Technical and Industrial Schools		20,000		20,000
(19) Free hostel accommodation for Backward Class students residing in hostels attached to non-Government Colleges and non-Government Secondary Schools		46,400		46,500
(20) College and Hostel entrance fees charged to Backward Class Students other than School Board Teachers in Private Primary Training Institutions		3,500		4,000
Total—Voted ...	17,19,501	16,73,200	17,73,000	17,65,000

EXPENDITURE.

DETAILED ACCOUNT No. 37-F. Charges in England.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
T—CHARGES IN ENGLAND.								
High Commissioner for India—								
Leave salaries and deputation pay—								
(i) Anglo-Indian and European Communities ... Voted ...						.....
Other Communities { Charged ...								
... .. { Voted ...					8,008	.....		16,800
Miscellaneous expenditure Voted ...						5,280		.....
Sterling overseas pay—								
Other Communities Charged ...						.....		.....
Stores Voted ...					64,664	2,85,440		2,20,440
Other Charges—								
Grant to Indian Students' Union and Hostel, London ... Voted ...					8,504	3,000		3,000
Books and Periodicals Voted ...					264	5,880		6,960
Other items (Government Scholarships) Voted ...					11,199	600		.....
TOTAL ...					92,639	3,00,200	1,74,000	2,47,200
... .. { Charged			
... .. { Voted ...					92,639	3,00,200	1,74,000	2,47,200

EXPENDITURE.

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38-MEDICAL.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT Voted ..		6,55,694	6,82,900	7,17,000	9,36,800
B.—HOSPITALS AND DISPENSARIES Voted ..		1,64,94,603	1,68,27,700	1,72,62,000	1,76,99,600
C.—GRANTS FOR MEDICAL PURPOSES .. Voted ..		71,344	78,600	88,000	1,82,300
D.—MEDICAL COLLEGES AND SCHOOLS .. Voted ..		20,96,327	24,43,400	20,76,000	22,77,500
E.—MENTAL HOSPITALS Voted ..		25,21,908	22,05,500	23,54,000	25,37,900
F.—SPECIAL DEVELOPMENT PROGRAMME.. Voted ..		21,241	94,300	60,000	89,300
G.—CHEMICAL EXAMINER .. Voted ..		78,691	65,600	81,000	79,900
H.—BACTERIOLOGICAL LABORATORIES .. Voted ..		17,91,567	20,58,200	20,70,000	22,65,300
J.—CHARGES IN ENGLAND Voted ..		37,971	6,83,800	4,64,000	6,60,400
K.—WORKS ... ..		.....	.....	2,60,000	2,35,000
Savings on account of Retrenchment ... ..		.....	-3,71,000	.....	.....
	Total Voted ...	2,37,69,346	2,47,69,000	2,54,32,000	2,69,64,000
<p style="text-align: center;">DETAILED ACCOUNT No. 38-A. MEDICAL. A—Medical Establishment.</p>					
<p style="text-align: center;">SUMMARY.</p>					
A-1 SUPERINTENDENCE Voted ..		3,07,629	2,78,100		3,14,800
A-2 DISTRICT MEDICAL OFFICERS Voted ..		2,17,508	2,21,000		2,29,300
A-3 RESERVE MEDICAL SUBORDINATES Voted ..		31,662	40,200		2,41,600
A-4 ALL INDIA MEDICAL COUNCIL Voted ..		411	12,700		800
A-5 DRUGS CONTROLLES Voted ...		98,484	1,30,900		1,50,300
	TOTAL, A—Medical Establishment—Voted ..	6,55,694	6,82,900	7,17,000	9,36,800

EXPENDITURE.

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
DETAILS.						
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Surgeon General (1,800—100—2,000)	1	1		22,300		22,600
Personal Assistant (650—50—950)	1	1		10,000		11,100
Superintendent of Nursing Services (550—25—800)	1	1		6,700		7,000
Special Officer	1	1		5,130		5,300
Total				64,285	44,130	46,000
A-1 (2) Pay of Establishment—						
Superintendents and clerks (46—300)				80,380		86,400
Servants (30—35)	11	11		5,600		5,800
Temporary establishment				22,700		22,000
Leave salary				2,200		4,500
Total .. Voted				1,11,585	1,10,880	1,18,700
A-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				22,000		23,800
Travelling allowance (ordinary)				11,500		15,500
Dearness allowance				52,580		69,500
Total .. Voted				86,015	86,080	1,08,300
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				1,140		1,500
Lighting charges				1,110		1,000
Advertisement charges				330		800
Books and publications				290		300
Petty supplies				40		50
Purchase of, and repairs to furniture				260		250
Other charges				1,350		950
Washing charges				130		200
Non-contract contingencies—						
Rents, rates and taxes				7,600		8,650
Service, postage and telegrams				5,950		6,500
Total .. Voted				26,673	18,200	20,200
A-1 (5) Scholarships				5,878	5,500	5,500
A-1 (6) Grants-in-aid Contributions, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution Voted				483	1,500	....
A-1 (7) Establishment charges paid to other Government Departments, etc.				12,710	11,800	11,800
A-1 (8) Deputation of Candidate to the Tata Institute of Social Sciences, Andheri.						3,800
TOTAL—A-1 SUPERINTENDENCE Voted				3,07,629	2,78,100	3,14,800

DETAILED ACCOUNT No. 33-A. MEDICAL. A-Medical Establishment—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-2 DISTRICT MEDICAL OFFICERS.						
A-2 (1) Pay of Officers—						
Civil Surgeons and other officers (300—1,000) ..	27	27		1,73,800		1,62,600
Total Voted ..			1,53,637	1,73,800		1,62,600
A-2 (2) Pay of Establishment—						
Subordinate Medical Service Officer (90—225) ..	...	1		....		3,600
Servants (30—35)	2	2		950		960
Leave salary				50		50
Temporary establishment				200		8,560
Clerks				800		830
Total Voted ..			7,106	2,000		14,000
A-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				4,100		4,850
Travelling allowance (ordinary)				10,800		13,250
Dearness allowance'				27,200		31,100
Total Voted ..			48,443	42,100		49,200
A-2 (4) Contingencies—						
Contract contingencies—						
Telephone charges				300		350
Petty supplies				50		50
Lighting charges				40		50
Washing charges				30		40
Purchase of and repairs to furniture				70		80
Other charges				10		10
Non-contract contingencies:—						
Rent, rates and taxes				2,260		2,570
Service, postage and telegrams				40		60
Medicines and instruments				40		....
Pay of inferior servants				110		140
Dearness allowance				150		150
Total .. Voted ..			3,322	3,100		3,500
TOTAL, A-2-District Medical Officers Voted ..			2,17,508	2,21,000		2,20,300

EXPENDITURE.

DETAILED ACCOUNT No. 38-A. MEDICAL, A-Medical Establishment—conold.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-3 RESERVE MEDICAL SUBORDINATES			Rs.	Rs.	Rs.	Rs.
A-3 (1) Pay of Officers—						
Bombay Medical Service Officers (150—400)	10	21		24,800		1,56,600
Total—Voted			9,975	24,800		1,56,600
A-3 (2) Pay of Establishment—						
Subordinate Medical Service Officers (Rs. 60—7—200), (60-5:170)	6	9		4,600		5,900
Total .. Voted			16,443	4,600		5,900
A-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowance				400		20,400
Travelling allowance (ordinary)				400		400
Dearness allowance				10,000		58,300
Total .. Voted			5,244	10,800		79,100
TOTAL, A-3-Reserve Medical Subordinates			31,662	40,200		2,41,600
A-1 ALL-INDIA MEDICAL COUNCIL.						
A-4 Allowances, Honoraria, etc.—						
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..			411	12,700		800
A-5 DRUGS CONTROLLER.						
A-5 (1) Pay of Officers	7	9		29,300		39,500
A-5 (2) Pay of Establishment	23	23		24,700		24,600
A-5 (3) Allowances and Honoraria, etc.				28,700		35,700
A-5 (4) Contingencies				33,300		36,800
A-5 (5) Probable savings				—2,100		....
A-5 (6) Add—Cost of Drug Control Order Establishment transferred from 8-State Excise.				17,000		13,700
Total, A-5 Drugs Controller Total ... Voted			98,484	1,30,900		1,50,300
Total A .. Voted			6,55,694	6,82,900	7,17,000	9,36,800

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
B-1 Presidency Hospitals and Dispensaries	49,31,592	47,72,900		51,59,000
B-2 Mofussil Hospitals and Dispensaries	86,37,026	81,30,400		86,44,500
B-3 Leper Asylums	2,99,189	2,77,500		3,53,000
B-4 Grants to Hospitals and Dispensaries	13,61,734	19,69,200		19,71,600
B-5 Other charges	6,34,692	7,47,900		6,46,700
B-6 Mobile Ophthalmic Unit	59,356	41,100		46,500
B-7—Schemes in connection with Hospitals and Dispensaries	5,71,014	8,88,700		8,78,300
Total B	1,64,94,603	1,68,27,700	1,72,62,000	1,76,99,600
SUMMARY.				
B-1 Presidency Hospitals and Dispensaries—				
B-1 (a) SIR JAMSETJI JIJIBHAI HOSPITALS GROUP§	26,01,049	25,54,100		27,53,800
B-1 (b) ST. GEORGE'S HOSPITAL	9,02,659	8,31,900		9,17,800
B-1 (c) GOKULDAS TEJPAL HOSPITAL	7,01,465	6,87,000		7,39,000
B-1 (d) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY	4,88,319	4,32,500		4,60,100
B-1 (e) MAHADEVI ANANDILAL PODAR HOSPITAL	1,85,538	1,82,800		1,96,000
B-1 (f) HOMEOPATHIC HOSPITAL	52,562	84,600		92,300
Total B-1 .. Voted	49,31,592	47,72,900		51,59,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
DETAILS.						
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.						
B-1 (a) SIR JAMSETJI JIJIBHAI HOSPITALS GROUP.						
B-1 (a) (1) Pay of Officers—						
Superintendent, J. J. Group of Hospitals (1,300—60—1,600). Voted ..	1	1		18,100		18,900
Resident Medical Officer (200—650) and (220—600)	1	1		4,800		5,000
Bombay Medical Service and other officers (220—600) ..	5	3		18,200		9,300
Registrars	1	1		9,500		9,500
Total .. Voted ..			51,546	50,600		42,700
B-1 (a) (2) Pay of Establishment—						
Short-term casualty Medical Officers and Resident anaesthetists (75).	7	6		8,500		10,100
Superior establishment (46—300)				1,51,000		84,400
Inferior establishment (30—35)	630	591		3,61,300		2,86,800
Temporary establishment .. ..				.....		73,300
Nursing Establishment	210	217		1,45,300		1,91,200
Leave salary				10,000		13,500
Total .. Voted ..			6,14,920	6,76,100		6,59,300
B-1 (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				80,000		66,800
Travelling allowance (ordinary) ... ..				.....		1,000
Dearness allowance				4,12,700		4,12,700
Honorarium .. ..				.....		1,000
Allowance of Nursing Establishment				50,500		57,200
Total .. Voted ..			5,17,116	5,43,200		5,38,700

EXPENDITURE.

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DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (a) JAMSHETJI JIJIBHAI HOSPITALS GROUP—contd.				
B-1 (a) (4) Contingencies—				
Contract contingencies :				
Nursing Establishment Contingencies		2,13,800		1,88,000
Water charges		32,000		32,000
Gas consumption charges		27,000		27,000
Lighting charges		19,000		19,000
Washing charges		12,600		12,600
Telephone charges		2,500		2,500
Petty supplies		26,000		26,000
Contingencies for X-ray Department		14,000		9,000
Purchase of and repairs to furniture		5,000		5,000
Purchase of linen and bedding		12,000		12,000
Laboratory expenses		4,000		4,000
Garden charges		1,000		1,000
Books and publications		50		50
Advertisement charges		500		520
Clothing to servants		6,000		6,000
Purchase of dead-stock, hardware, glassware and aluminium		4,500		4,500
Other miscellaneous charges		3,500		15,600
Other Contract Contingencies		49,850		33,800
Non-contract contingencies :				
Rent, rates and taxes		15,000		15,000
Service postage and telegrams and other miscellaneous expenses		1,500		1,500
Supply of drugs for V. D. Clinic		18,750		18,750
Pay of inferior servants		14,900		14,000
Dearness allowance		12,350		11,980
Dental Stores and materials		7,500		7,500
Equipments for Dental Stores		14,050		14,050
Other supplies and services :				
Contingencies for T. B. Clinic Scheme		62,500		62,500
Diet to patients		3,89,100		4,39,100
Medicines and instruments		2,81,250		4,91,250
Clothing to patients		22,300		22,800
Equipment		11,200		11,200
Total .. Voted ..	14,15,426	12,84,200		15,09,200
B-1 (a) (5) Scholarships				
B-1 (a) (6) Grant-in-aid Contributions etc. Voted ..	889	.....		1,000
Contributions to the Provident Fund of the Nursing Establishment	1,152	.....		3,900
TOTAL, B-1 (a) SIR JAMSHETJI JIJIBHAI HOSPITALS GROUP—Voted	26,01,049	25,54,100		27,53,800

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (b) St. GEORGE'S HOSPITAL.						
B-1 (b) (1) Pay of Officers—						
Superintendent and Resident Medical Officer (600—1000) ..	1	1		12,400		15,000
B. A. S. Officers (220—850) ..	5	5		7,900		10,300
Total—Voted ...			19,510	20,300		25,300
B-1 (b) (2) Pay of Establishment—						
Superior establishment (46—300) ..	15	15		28,600		28,000
Nursing establishment ...	60	60		47,200		43,200
Inferior establishment (30—35) ..	101	100		1,09,400		1,02,700
Temporary establishment ..				33,200		42,000
Leave salary ..				4,000		8,400
Probable savings ...				-5,000		.....
Total—Voted ..			1,95,312	2,17,400		2,24,300
B-1 (b) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ..				41,300		29,100
Travelling allowance ..				300		300
Dearness allowance ..				1,36,800		1,36,400
Honoraria to Lecturers		15,300
Total—Voted ..			1,67,931	1,78,400		1,81,100

EXPENDITURE.

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DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (b) St. GEORGE'S HOSPITAL—contd.				
B-1 (b) (4) Contingencies—				
Contract contingencies—				
Nursing Establishment Contingencies		49,900		49,900
Gas consumption charges		12,650		13,500
Water charges		9,200		10,300
Lighting charges		11,250		12,000
Washing charges		5,080		5,000
Telephone charges		1,100		1,200
Petty supplies		9,400		10,000
X-ray department contingencies		7,500		8,000
Purchase of and repairs to furniture		4,200		4,500
Laboratory expenses		900		950
Other miscellaneous expenses		1,600		1,710
Clothing to servants		3,500		3,700
Purchase of linen and bedding		9,840		10,500
Garden charges		470		500
Purchase of dead-stock, hardware etc.		3,750		4,000
Books and Publications		80		90
Advertisement charges		300		320
Washing allowance .. ..		.....		.....
Non-contract contingencies—				
Motor Bus charges		880		900
Rent, rates and taxes		3,320		3,540
Service postage and telegrams		220		220
Pay of inferior servants		3,740		720
Other supplies and services—				
Diet to patients		2,08,700		2,58,700
Medicines and instruments		54,600		69,600
Clothing to patients		7,900		12,000
Supply of drugs for the V. D. Clinic		5,250		5,250
Interim Relief		470		.....
Total—Voted ..	5,18,972	4,15,800		4,87,100
B-1 (b) (5) Grant-in-aid Contributions etc.—				
Contribution to the Provident Fund of the Nursing Staff	934	.....		.....
TOTAL, B-1 (b) St. George's Hospital—Voted ..	9,02,659	8,31,900		9,17,800

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (c) GOKULDAS TEJPAL HOSPITAL.						
B-1 (c) (1) Pay of Officers—						
Superintendent and Resident Medical Officer, B. M. S. Class II Officer (600—1,000)	2	2		12,900		15,100
Registrars and Tutors (380)	1	1		2,400		3,300
Total—Voted ..			14,421	15,300		18,400
B-1 (c) (2) Pay of Establishment—						
Superior establishment (46—300)	21	19		32,600		27,000
Nursing Establishment	77	73		60,900		56,000
Inferior establishment (18—50)	158	187		89,700		88,000
Temporary establishment				21,400		25,000
Leave salary				3,100		5,100
Housemen Casualty Medical Officers and clinical Assistants				11,000		11,100
Interim Relief				200		.....
Total—Voted ..			2,06,400	2,18,900		2,12,200
B-1 (c) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				31,300		33,500
Travelling allowance (ordinary)				2,800		2,800
Honoraria				7,600		7,600
Dearness allowance				1,28,300		1,22,800
Total—Voted ..			1,68,002	1,70,000		1,66,700
B-1 (c) (4) Contingencies—						
Contract contingencies—						
Nursing Establishment Contingencies				52,100		52,100
Gas consumption charges				4,200		4,500
Water charges				7,000		7,500
Lighting charges				4,200		4,500
Washing charges				5,200		5,500
Telephone charges				1,450		1,550
Petty supplies				3,750		4,000
X-ray department contingencies				6,100		6,570
Laboratory expenses				650		700
Purchase of linen and bedding				1,700		1,800
Garden charges				260		200
Purchase of and repairs to furniture				1,200		1,300
Books and publications				250		300
Advertisement charges				250		300
Clothing to servants				1,680		1,500
Purchase of dead stock, hardware, glassware and aluminium				1,580		2,000
Other miscellaneous expenses (and messing and uniform allowances)				1,350		1,440
Non-contract contingencies—						
Rent, rates and taxes				3,450		3,520
Service postage and telegrams				250		260
Pay of inferior servants				7,450		7,520
Dearness allowance				5,020		4,870
Other supplies and services—						
Diet to patients				82,250		1,03,250
Medicines and instruments				73,500		91,300
Clothing to patients				6,000		6,500
Supply of drugs for V. D. Clinic				7,260		7,260
Value of and freight on European stores				650		650
Equipment, linen, instruments and appliances				3,280		20,410
Total—Voted ..			3,12,161	2,82,800		3,41,700
B-1 (c) (5) Grant-in-aid contributions etc.—						
Contribution to the Provident Fund of the Nursing Staff			886	.....		.....
Scholarships			75	.....		.....
TOTAL, B-1 (c) Gokuldas Tejpal Hospital—Voted ..			7,01,465	6,87,000		7,89,000

DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (d) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B-1 (d) (1) Pay of Officers—						
Physicians and other officers (600—1,100) (220—650)	1	1		8,800		9,300
B. M. S. Class II Officer (220—650)	2	3		7,900		10,500
Total .. Voted ..			12,994	16,700		19,800
B-1 (d) (2) Pay of Establishment—						
Registrar (170)	1	1		2,100		1,200
Obstetric and Gynae Assistants (120)	6	5		2,900		2,400
House Surgeons (70)				5,000		5,000
Superior establishment (46—300)				16,500		15,300
Inferior establishment (19—30)				49,100		50,700
Nursing establishment	83	83		55,300		55,500
Temporary establishment	79	85		9,900		11,700
Leave salary				12,900		15,000
Total .. Voted ..			1,39,290	1,53,700		1,56,800
B-1 (d) (3) Allowances, Honoraria, etc.—						
Travelling allowance				700		900
House-rent and other allowances				22,500		25,400
Honoraria				3,600		3,600
Dearness allowance				82,800		83,900
Total .. Voted ..			1,00,437	1,09,600		1,13,800
B-1 (d) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges				4,000		5,000
Water charges				4,280		6,000
Lighting charges				1,350		2,600
Washing charges				2,650		4,670
Telephone charges				450		550
Petty supplies				4,500		5,000
Garden charges				60		70
X-Ray department contingencies				400		500
Purchase of linen and bedding				2,940		2,000
Nursing establishment contingencies				28,000		28,000
Purchase of and repairs to furniture				1,050		500
Books and publications				70		100
Advertisement charges				200		200
Clothing to servants				550		1,000
Purchase of dead-stock hardware, glassware and aluminium				420		500
Other miscellaneous expenses				720		720
Laboratory expenses .. .. .				.....		1,000
Maintenance of Radio and electric clerk etc. .. .. .				.....		340
Non-contract contingencies—						
Rent, rates and taxes				2,580		3,650
Service postage and telegrams				130		130
Pay of inferior servants				780		1,320
Other supplies and services—						
Diet to patients				63,700		71,900
Medicines and instruments				24,750		24,750
Clothing to patients				4,550		4,550
V. D. Drugs				4,370		4,370
Nursing Work Health Organisation .. .. .				.....		280
Total .. Voted ..			2,35,298	1,52,500		1,69,700
Scholarships			900	.....		.....
TOTAL, B-1 (d) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary—Voted ..			4,88,319	4,32,500		4,00,100

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (e) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (e) (2) Pay of Establishment—						
Superior establishment, compounders (46—150) ..	17	17		16,700		16,900
Nursing establishment (46—300) ..	15	15		18,100		18,300
Inferior establishment (30—35) ..	54	54		25,200		25,700
Temporary establishment ..				.....		1,000
Total—Voted ..			55,016	60,000		61,900
B-1 (e) (3) Allowances, Honoraria, etc.—						
House rent and other allowances ..				17,300		19,200
Dearness allowance ..				35,200		35,450
Total—Voted ..			49,860	52,500		54,600

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (e) MAHADEVI ANANDILAL PODAR HOSPITAL—concl'd.				
B-1 (e) (4) Contingencies—				
Contract contingencies—				
Water charges		1,870		3,000
Gas charges		2,250		2,400
Lighting charges		2,530		2,700
Washing charges		1,870		1,800
Telephone charges		650		650
Petty supplies		2,060		2,350
Garden charges		380		380
Purchase of and repairs to furniture		940		1,000
Laboratory expenses		470		500
Books and publications		90		100
Advertisement charges		40		50
Clothing to servants		490		570
Purchase of glassware, hardware, aluminjum		470		500
X-Ray department contingencies		940		1,000
Non-contract contingencies—				
Rents, rates and taxes		1,400		1,600
Service postage and telegrams		80		80
Pay of inferior servants		2,770		2,330
Dearness allowance		2,520		2,100
Other supplies and services—				
Diet to patients		25,000		23,000
Purchase of medicines		21,000		23,000
Clothing to patients		1,000		1,000
Equipment .. .. .		.....		3,820
Purchase of linen and bedding		280		370
Total—Voted ..	80,662	69,100		78,300
Grant-in-aid		1,200		1,200
TOTAL—B-1 (e) Mahadev Anandilal Podar Hospital—Voted ..	1,85,538	1,82,800		1,96,000

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-1-PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (f) HOMEOPATHIC HOSPITAL, BOMBAY.						
B-1 (f) (1) Pay of Officers—						
E. M. O. Homeopathic Hospital, Bombay				2,900		2,900
Total—Voted ...				2,900		2,900
B-1						
(f) (2) Pay of Establishments—						
Superior Establishment				9,200		9,300
Servants				7,600		7,500
Total—Voted ...				16,800		16,900
B-1 (f) (3) Allowances, Honoraria, etc.—						
House-Rent and other allowances				8,300		8,300
Dearness Allowance				11,900		11,900
Honoraria				6,000		6,000
Total—Voted ...				26,200		26,200
B-1 (f) (4) Non-contract contingencies—						
Diet to patients				5,620		10,000
Medicines and instruments				2,150		3,000
Clothing to patients				930		1,500
Rent, rates etc.				28,100		28,100
Other charges				1,900		3,450
Service, Postage and Telegrams						50
Nursing establishment contingencies						200
Total ...				38,700		46,300
TOTAL. B-1 (f) Homeopathic Hospital, Bombay. Voted.			52,562	84,600		92,300

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.						
B-2 (1) Pay of Officers—						
Women Assistant Surgeons (220—650)	2	2		8,200		9,000
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (220—650)	107	105		3,99,800		3,84,200
Total—Voted ..				2,94,171	4,08,000	3,93,200
B-2 (2) Pay of Establishment—						
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (120—300)	388	385		8,91,600		8,89,300
Superior establishment (46—300)	490	417		5,57,400		4,06,300
Inferior establishment (7—35)	1,902	1,694		7,58,300		6,65,900
Temporary establishment				60,000		1,75,700
Nursing establishment	897	876		4,09,100		3,94,000
Housemen and Casualty Officers	4	4		3,300		4,200
Leave salary				9,900		5,900
Probable savings				—36,400		.....
Total—Voted ..				29,95,127	26,53,200	25,41,300
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				6,90,400		6,16,400
Travelling allowance (fixed)				9,300		24,000
Travelling allowance (ordinary)				65,000		74,900
Honoraria				1,07,200		1,00,000
Dearness allowance				17,38,700		17,13,000
Probable Savings				—41,200		.....
Total—Voted ..				25,51,203	25,69,400	25,29,200

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—conold.				
B-2 (4) Contingencies—				
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)—				
Gas consumption charges		.....		1,600
Water charges		18,800		59,100
Lighting charges		66,100		79,750
Washing charges		23,100		24,350
Telephone charges		15,200		13,580
Petty supplies		62,500		66,000
X-ray department contingencies		90,250		1,02,750
Purchase of linen and bedding		43,800		42,830
Purchase of and repairs to furniture		15,850		20,200
Clothing to servants		10,800		15,900
Diet and clothing of police patients		4,430		4,100
Garden charges, and laboratory expenses		4,370		4,180
Books and publications		2,380		2,280
Advertisement charges		2,200		2,480
Purchase of dead-stock, hardware, glassware, aluminium		10,900		10,800
Other miscellaneous charges and petty repairs		91,200		1,25,500
Freight and Packing		5,050		8,500
Motor Bus charges		34,950		22,500
Non-contract contingencies—				
Contingencies for upcharakas for village medical aid		270		3,000
Rent, rates and taxes		37,100		38,560
Service postage and telegrams		27,700		30,000
Other miscellaneous charges		12,750		58,000
Contingencies for T. B. clinics scheme		2,200		11,000
Pay of inferior servants		12,050		12,000
Dearness allowance		23,650		16,000
Clothing to servants etc.		950		1,000
Other supplies and services—				
Diet to patients		6,30,500		7,21,700
Medicines and instruments		10,44,700		13,77,500
Clothing to patients		39,250		55,500
Nursing establishment contingencies		1,27,900		1,66,840
Supply of drugs for V. D. Clinics		5,900		54,000
Total—Voted	27,66,701	24,69,800		31,51,800
B-2 (5) Scholarships		20,000		29,000
B-2 (6) Grants-in-aid Contributions etc.—				
Contribution to the Provident Fund of the Nursing staff	28,717	10,000		.....
B-2 (7) Payments on account of States				
	1,107	.....		.....
Total, B-2 Mofussil Hospitals and Dispensaries—Voted	85,87,026	81,30,400		86,44,500

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.				Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
B-3 LEPER ASYLUMS.						Rs.	Rs.	Rs.	Rs.
B-3 (1) Pay of Officers—									
Bombay Medical Service Officer (220—650) ..	..	Voted	..	1	1	4,389	- 4,200		4,200
B-3 (2) Pay of Establishment—									
Bombay Medical Service Class III Officer (120—300) ..	..	..	..	3	3		6,200		7,500
Superior establishment (46—300) ..	..	..	..	8	11		6,300		12,000
Inferior establishment (30—35) ..	..	..	..				20,200		19,200
Temporary Establishment ..	..	..	..				1,000		8,400
Leave salary ..	..	..	..				50		300
Nursing Establishment... ..	..	..	..				950		....
		Total—Voted	..			40,218	34,700		42,400
B-3 (3) Allowances, Honoraria, etc.—									
Honoraria to Lecturers ..	..	..	..				6,600		17,200
House-rent and other allowances ..	..	..	..				8,030		5,400
Travelling allowance ..	..	..	..				30		9,150
Dearness allowance ..	..	..	..				29,540		50
		Total—Voted	..			43,957	44,200		33,000
B-3 (4) Contingencies—									
Contract contingencies—									
Water charges ..	..	..	..				....		700
Purchase of linen and bedding ..	..	..	..				4,660		3,760
Washing charges ..	..	..	..				830		690
Lighting charges ..	..	..	..				870		850
Petty supplies ..	..	..	..				1,910		1,900
Purchase of and repairs to furniture ..	..	..	..				850		350
Other miscellaneous charges ..	..	..	..				5,210		5,200
Purchase of dead stock, hardware, etc. ..	..	..	..				1,530		1,530
Clothing to servants ..	..	..	..				560		560
Books and Publications ..	..	..	..				200		50
Garden charges ..	..	..	..				80		80
Non-contract contingencies—									
Rent, rates and taxes ..	..	..	..				270		250
Service postage and telegrams ..	..	..	..				260		150
Pay of inferior servants ..	..	..	..				120		120
Payment of allowances to Lepers ..	..	..	..				....		150
Discretionary charges to the Compounders ..	..	..	..				..		170
Petty Repairs ..	..	..	..				40		40
Other supplies and services—									
Diet to patients ..	..	..	..				1,33,650		1,60,000
Medicines and instruments ..	..	..	..				8,770		45,150
Clothing to patients ..	..	..	..				6,900		6,000
Acquisition of land for Leprosy Hospital, Ratnagiri ..	..	..	..				27,090		....
Cultivation of seeds dairy poultry and maintenance of the engines.	..	..	..				....		13,000
		Total—Voted	..			2,10,125	1,93,800		2,40,900
B-3 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—									
Add—Amount transferred from "29, Police" for the Services of an S. M. S. officer ..	..	..	.. Voted			500	600		700
TOTAL, B-3 .. Leper Asylums						2,99,180	2,77,600		3,53,000

DETAILED ACCOUNT NO. 38-B. MEDICAL. B-Hospitals and Dispensaries—(contd.)	Accounts 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.				
GRANT-IN-AID, CONTRIBUTIONS AND DONATIONS.				
Grants to local and Municipal Hospitals and dispensaries	7,76,194	3,05,900		3,09,600
Grant-in-aid to Tata Memorial Hospital .. .. .	....	1,00,000		1,00,000
Grants-in-aid to J. N. Wadia Dispensary Mahim and Adams Wylie Memorial Hospital, Bombay.	....	2,000		2,000
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency.	1,76,157	2,80,000		2,80,000
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel.	94,859	1,25,000		1,00,000
Grant-in-aid to the R. W. I. Turf Club in connection with the Hospital Race Day Meetings.	....	5,00,000		5,00,000
Grant on account of Excise duty etc. paid by Charitable Public Hospitals, on spirituous medicinal preparations.	53,617	80,000		80,000
Grant-in-aid to Ayurvedic and Unani Dispensaries .. .. .	....	52,000		60,000
Grants to well-established Missionary hospitals and dispensaries .. .. .	....	20,000		20,000
Grant-in-aid to Bhil Sudhar Samiti, Dhulia .. .. .	....	8,800		9,900
Grants to Maternity Homes in Small towns .. .. .	....	25,000		25,000
Grants to Ayurvedic Teaching Institutions and Hospitals	360	1,50,000		1,50,000
Grants to T. B. Sanatoriums at Wanless Wadi and Panchgani .. .. .	....	42,000		42,000
Grants on account of Improvements to D. L. B. dispensaries	46,540	71,300		....
Grants to Municipalities	1,78,543	15,000		15,000
Grant to the Society for the Rehabilitation of Disabled and Crippled children for maintenance of Children's Orthopaedic Hospital.	13,421	75,000		75,000
Grants to Topiwala National Medical College	8,293	1,17,200		1,17,200
Grant in aid to the Bhadkamkar Hospital, Karad	13,750	....		....
Opening of Table Dispensaries in Alibag and Roza Talukas .. .. .	....	....		600
Grant-in-aid to Parvatibai Leprosy Infirmery, Surat .. .. .	....	....		1,200
Grant-in-aid to Mobile Dispensary, Ratnagiri of the Maharashtra Provincial Mahila Mandal.	....	....		2,000
Patients' Relief Association, Sholapur .. .. .	....	....		1,000
Bombay State Anti-Tuberculosis Association, Bombay .. .. .	....	....		20,000
Grant to Barsi Municipality .. .. .	....	....		1,000
Grants to Charitable Hospitals and Dispensaries .. .. .	....	....		60,100
Total B-4—Grants to Hospitals and Dispensaries .. Voted ..	13,61,734	19,69,200		19,71,600
OTHER CHARGES.				
B-5—(1) Grants-in-aid, contributions etc.				
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.				
Grant in aid to the District Local Board for subsidising private medical practitioners.	6,20,629	6,97,300		6,03,700
Grant in aid for the appointment of Nurses and midwives at Local Board dispensaries.	14,063	50,600		43,000
Total B-5—Other Charges .. Voted ..	6,34,692	7,47,900		6,46,700

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-6. Mobile Ophthalmic Unit.						
B-6 (1) Pay of Officers	1		6,188	....		5,300
B-6 (2) Pay of Establishment—						
Organisers	4	7	3,492	10,700		11,200
Total—Voted ..			3,492	10,700		11,200
B-6 (3) Allowances, Honoraria, etc.—						
Travelling Allowance				13,100		5,000
Dearness Allowance				3,900		4,700
House rent and other allowances				6,600		3,500
Total—Voted ..			11,058	23,600		13,200
B-6 (4) Contingencies—						
Non-contract contingencies—						
Medicines				4,300		9,300
Hire for carts and drivers				800		800
Miscellaneous expenses				1,700		6,700
Total—Voted ..			38,618	6,800		16,800
Total, B-6. Mobile Ophthalmic Unit			59,356	41,100		46,500
DETAILED ACCOUNT No. 38-B.						
MEDICAL.						
B-7—Schemes in connection with Hospitals and Dispensaries—						
<i>Summary.</i>						
(i) RURAL MEDICAL RELIEF—APPOINTMENT OF S. M. Ps. IN SATABA AND OTHER TALUKAS, AS A MEASURE OF POST-WAR RECONSTRUCTION—VOTED			39,820	48,300		49,600
(ii) AMBULANCES FOR DISTRICT HEAD-QUARTER HOSPITALS (MOFUSSIL HOSPITALS)			45,823	39,000		39,800
(iii) CREATION OF A CADRE OF TECHNICIANS FOR X-RAY AND LABORATORY WORK (TRAINING AND APPOINTMENT OF 10 TECHNICIANS)			15,446	51,300		54,000
(iv) TRAINING OF NURSES IN U. K.			3,094	14,000		3,500
(v) COTTAGE HOSPITALS AT MANGA, LIMBEDI AND GARBADA AND APPOINTMENT OF STAFF IN CONNECTION WITH CONVERSION OF DISPENSARIES INTO COTTAGE HOSPITALS			80,816	1,75,500		1,73,500
(vi) ESTABLISHMENT OF TUBERCULOSIS HOSPITAL			3,08,919	2,83,600		2,80,900
(vii) OPENING OF S. M. P.'s CENTRES IN THE PROVINCE AND APPOINTMENT OF S. M. Ps. UNDER THE SCHEME FOR COMBINED MEDICAL AND PUBLIC HEALTH UNITS			78,596	2,77,000		2,77,000
Total B-7 ...			5,71,014	8,88,700		8,78,300

DETAILED ACCOUNT No. 38-B MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-7 Schemes in connection with Hospital and Dispensaries.						
B-7 (i) Rural Medical Relief—Appointment of Subsidised Medical Practitioners in Satara and other Talukas as a measure of Post-War Reconstruction—						
(1) Allowances, Honoraria, etc.—						
Travelling allowance				6,710		7,600
Honoraria				30,600		30,600
Total ...			31,642	37,310		38,200
(2) Contingencies—						
Rent for dispensaries				2,700		3,000
Medicines and instruments (supplies and services)				7,440		7,500
Total ...			6,678	10,990		11,400
Total B-7 (i) ...			38,320	48,300		49,600
B-7 (ii) Ambulances for District Head-quarter Hospitals (Mofussil Hospital)—						
(1) Pay of Establishment						
Pay of drivers	9	17	11,026	11,740		12,100
(2) Allowances, Honoraria, etc.—						
House rent allowance				720		1,100
Dearness allowance			9,205	9,200		9,200
(3) Contingencies—petrol, upkeep, etc.						
			25,592	17,340		17,400
Total B-7 (ii) ...			45,823	39,000		39,800
B-7 (iii) Creation of a cadre of technicians for X-ray and laboratory work (Training and appointment of 10 technicians)—						
(1) Pay of Establishment						
			6,517	35,300		35,000
(2) Allowances, Honoraria, etc.						
			4,390	2,000		19,000
(3) Contingencies						
			4,599	14,000		.....
Total B-7 (iii) ...			15,446	51,300		54,000

* Shown under "A—Medical Establishment—A-1" as ordinary (i. e. non-P. W. R. expenditure).

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-7(iv) Training of Nurses in United Kingdom						
Expenses required for training of Nurses in United Kingdom			3,094	14,000		3,500
Total B-7(iv)			3,094	14,000		3,500
B-7(v)—Cottage Hospitals at Mansa, Limbdi and Garbada and appointment of staff in connection with conversion of dispensaries into Cottage Hospitals.—						
(1) Pay of Officers—1 B.M.S. Class II-Officer—				9,570		9,200
B. M. S. Class III Officers				2,850		6,300
Total			9,617	12,420		15,500
(2) Pay of Establishment—						
Superior Establishment				18,470		7,400
Inferior Establishment				12,410		13,100
Nursing Establishment				8,570		11,400
Total			19,227	39,450		31,900
(3) Allowances, Honoraria, etc.—						
House rent and other Allowances				9,400		12,700
Dearness Allowance				25,000		21,400
Total			19,576	34,400		34,100

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-7—Schemes in connection with Hospitals and Dispensaries.						
B-7(v)—Cottage Hospitals—conold.						
B-7(v)—Contingencies—						
Electric and Lighting Charges						600
Washing Charges						480
Petty Supplies						2,050
Garden Charges						100
X-Ray Department contingencies						100
Purchase of and Repairs of furniture						130
Purchase of linen and bedding						430
Laboratory expenses						1,100
Books and Publications						150
Advertisement charges						50
Clothing to servants						650
Purchase of Glassware and aluminium						350
Petty repairs						150
Other charges				21,440		6,900
Non-contract Contingencies.						
Rent, rates and taxes						360
Pay of inferior servants						600
Other Supplies and Services—						
Diet to patients				9,520		16,500
Medicines and Instruments				9,770		12,800
Total			20,394	40,730		43,500
(5) Grant-in aid			12,002	48,500		48,500
Total B-7(v)			80,816	1,75,500		1,73,500

EXPENDITURE.

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DETAILED ACCOUNT No. 38-B MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B—Hospitals and Dispensaries—contd.						
B-7 (vi) Establishment of Tuberculosis Hospital.						
Pay of officers			9,663	10,630		18,700
Pay of establishment			52,177	73,570		70,000
Allowances, etc.			49,401	75,000		72,800
Contingencies						
			1,97,678	1,19,400		1,19,400
Total B-7 (vi) ...			3,08,919	2,83,600		2,80,900
B-7 (vii) Opening of Subsidised Medical Practitioners' Centres in the Province and appointment of subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units.						
(i) Allowances, Honoraria, etc.—						
Honoraria				1,72,320		62,300
House rent allowance			68,090			
Travelling allowance (fixed)				56,200		20,700
Dearness allowance						
(2) Contingencies			10,506			
Medicines and instruments				6,640		1,14,500
Rent for dispensaries				41,840		50,000
Contingencies for S. M. P. Centres						29,500
Total B-7 (vii) ...			78,596	2,77,000		2,77,000
Total B-7 ...			5,71,014	8,88,700		8,78,300
Total-B voted ...			1,64,94,603	1,68,27,700	1,72,62,000	1,76,99,600

DETAILED ACCOUNT No. 38-C. MEDICAL. C-Grants for Medical purposes.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, Donations, etc.—				
Grants to nursing associations in the Presidency and mofussil hospitals ..				
Grants to charitable institutions, schemes, etc.		97,150		10,100
Grant-in-aid to District Local Board, Sholapur .. .. .		.....		17,000
Grant to the Bombay Medical Council		19,500		21,900
Grant-in-aid to Mobile Health Unit, Umbergaon, District Thana ..		.....		6,000
Grant to the Board of Indian Systems of Medicine		3,100		3,100
Grants to State Medical Faculty		2,000		.....
Grants to the State Faculties for Ayurvedic and Unani Systems of Medicines, Bombay		10,350		12,700
Grant to the Dentist Council		6,500		6,500
Scheme for the distribution of quinine to Private Medical Practitioners, Hospitals and Dispensaries .. .. .		.....		.....
Grant in aid to the Board of Research in Ayurveda .. .. .		.....		86,100
Grant in aid to the Pharmacy Registration Tribunal .. .. .		.....		18,900
TOTAL, C—Grants for Medical Purposes .. Voted ..	71,344	78,600	88,000	1,82,300

EXPENDITURE.

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DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
D-1 Medical Colleges—				
D-1-A—GRANT MEDICAL COLLEGE	5,58,610	5,78,100		6,03,600
D-1-B—RAMBILAS ANANDILAL PODAR COLLEGE	78,726	82,800		82,200
D-1-C(a)—COLLEGE OF NURSING, AHMEDABAD	10,090	.....		.....
D-1-C (b)—COLLEGE OF NURSING, BOMBAY	44,170	.....		.....
D-1-D—SIR C. E. M. DENTAL COLLEGE	59,735	62,900		68,200
D-1-E—CONVERSION OF B. J. MEDICAL SCHOOLS AT POONA AND AHMEDABAD IN COLLEGES	8,63,438	12,22,400		10,90,300
D-1-F—MEDICAL COLLEGE, BARODA	2,65,900	4,70,800		4,07,100
D-1-G—FACILITIES FOR POST-REARSE TRAINING AND REFRESHER COURSES TO DEMOBILISED MEDICAL OFFICERS, I. A. D. C. OFFICERS AND OTHER EX-SERVICE PERSONNEL WISHING TO TAKE UP MEDICAL PUBLIC HEALTH AND NURSING TRAINING..	6,670	7,800		4,000
Total, D-1—MEDICAL COLLEGES—Voted ...	18,87,339	24,24,800	.....	22,55,400
D-2 Medical Schools—				
D-2-A—MEDICAL SCHOOLS ... ..	.....	.....		.....
D-2-B—AYURVEDIC AND UNANI SCHOOLS AND HOSPITALS	2,08,988	18,600		22,100
TOTAL, D-2-MEDICAL SCHOOLS—Voted ...	2,08,988	18,600		22,100
TOTAL, D—Medical Colleges and Schools—Voted ...	20,96,327	24,43,400	20,76,000	22,77,500

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
D-1 MEDICAL COLLEGES						
A-Grant Medical College						
D-1-A-(1) Pay of Officers—						
Principal and Professors and other officers (500—1,850) (150—1,000 + S. P.) S. P. 1 (100)	25	25		1,20,800		1,20,000
Total—Voted			96,485	1,20,800		1,20,000
D-1-A-(2) Pay of Establishment—						
Superior establishment (25—300)	88	88		79,600		80,000
Inferior establishment (22—30)	77	77		36,000		35,900
Temporary establishment				6,200		20,000
Leave salary				3,000		4,400
Total—Voted			1,54,187	1,24,800		1,40,300
D-1-A-(3) Allowances, Honoraria, ect.—						
Travelling Allowance..				400		1,000
House-rent and other allowances				47,300		46,400
Honoraria				1,00,600		99,500
Dearness allowance				97,900		1,04,400
Total—Voted			2,12,968	2,46,200		2,51,300

DETAILED ACCOUNT No. 38D. MEDICAL. Medical Colleges and Schools—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
D-1 MEDICAL COLLEGES—contd. A-Grant Medical College—contd.	Rs.	Rs.	Rs.	Rs.
D-1-A-(4) Contingencies—				
Contract contingencies—				
Water charges		6,600		6,600
Lighting charges		10,500		10,500
Telephone charges		420		420
Books and publications		3,100		3,100
Advertisement charges		90		90
Petty supplies		1,660		1,660
Laboratory expenses		1,480		1,480
Purchase of and repairs to furniture		1,480		1,480
Garden charges		80		80
Washing charges		780		780
Clothing to servants		270		270
Other miscellaneous expenses .. .. .		.....		.....
Non-contract contingencies—				
Rent, rates and taxes		5,000		6,000
Service postage and telegrams		420		420
Contingent expenditure for maintenance of a New Hostel for Lady Students.		8,650		8,650
Recurring expenditure for D. P. M. Course		1,300		1,300
Customs duty on imported stores		870		.....
Value of and freight on European stores		17,500		17,500
Recurring expenditure for M.Sc. Course		440		400
Other charges		2,660		.....
Articles for preparation of Sera and Vaccine .. .. .		.....		870
Recurring expenditure for M. S. C. Course in Bio-chemistry .. .. .		.....		6,000
Total—Voted ..	77,193	63,300		67,600
D-1-A-(5) Grants-in-aid, contributions and donations—				
Payment to the Bombay Municipality for practical instruction to be given to students Voted ..	5,230	5,000		5,000
Grant to Tata Institute of Social Science, Bombay .. .. .	.....	10,000		10,000
D-1-A-(6) Scholarships Voted ..	12,547	8,000		9,400
TOTAL, D-1-A—Grant Medical College .. Voted ..	5,53,610	5,78,100		6,03,600

EXPENDITURE.

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.	Strength.		Accounts, 1950-51.	Revised Estimate, 1951-52.	Budget Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
D-1 MEDICAL COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
B-Rambilas Arandhal Podar College.						
D-1-B-(1) Pay of Officers—						
Principal (530—30—650—45—785)	1	1		9,400		9,400
Lecturer in Rasashastra and Nighantoo (170—330)	6	5		15,500		13,800
Interim Relief						
Total—Voted			23,020	24,900		23,200
D-1-B-(2) Pay of Establishment—						
Lecturers (160—250)	8	8		11,600		11,900
Demonstrator (120)	1	2		1,900		2,300
Superior Establishment (46—300)	3	3		3,100		3,300
Inferior Establishment (30—35)	12	12		5,400		5,500
Temporary Establishment				700		800
Total—Voted			21,181	22,700		23,800
D-1-B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				400		400
House-rent and other allowances				1,500		1,500
Dearness allowance				17,900		17,400
Total—Voted			18,599	19,800		19,300

EXPENDITURE.

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DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical College and School—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
B-Rambilas Anandilal Podar College—conold.				
D-1-B-(4) Contingencies—				
Contract contingencies—				
Water charges		270		300
Gas charges		130		150
Lighting charges		40		150
Telephone charges		440		450
Petty supplies		180		200
Garden charges		260		300
Purchase of and repairs to furniture		700		800
Laboratory expenses		530		700
Books and publications		1,470		1,550
Advertisement charges		170		200
Clothing to servants		130		150
Other miscellaneous charges		170		200
Non-contract contingencies—				
Rents, rates and taxes		20		600
Pay of Inferior Servants		1,180		550
Dearness allowance		1,100		.....
Service postage and telegrams		180		200
Other supplies and services—				
Medicines		5,250		6,400
Drawing materials (Miscellaneous)		700		600
Total—Voted ..	15,476	13,100		13,500
D-1-B-(5) Grant-in-aid contributions and donations—				
Payment to Bombay Municipality for practical instructions to be given to students ... Voted ...		1,600		1,600
D-1-B-(6) Scholarships Voted ..				
	450	700		800
Total, D-1-B—Rambilas Anandilal Podar College .. Voted ..	78,726	82,800		82,200

EXPENDITURE.

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
C-Colleges of Nursing.				
D-I-C-(a) College of Nursing, Ahmedabad—				
(i) Pay of officers—				
Lady Superintendent	1,151			
(ii) Pay of Establishment				
	2,713	....		.....
Total—Voted ...	3,864	....		.....
 (iii) Allowances, Honoraria, etc.—				
Total—Voted ...	3,109	....		.....
 (iv) Contingencies—				
Total—Voted ...	3,032	....		.....
 (v) Grants-in-aid, Contribution, etc.—				
Contribution to the Provident Fund of the Nursing staff		
Scholarships	85		
Total D-I-c (a) ...	10,090

EXPENDITURE.

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DETAILED ACCOUNT No. 38-D. MEDICAL D-Medical Colleges and Schools—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952 53.				
D-1-MEDICAL COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
C-(b) Colleges of Nursing, Bombay.						
D-1-C-(b) (1) Pay of Officers—						
Lady Superintendent (250—350)			1,763	....		....
D-1-C-(b) (2) Pay of Establishment—						
Total .. Voted ..			9,440	....		....
D-1-C-(b) (3) Allowances, Honoraria, etc.—						
Total .. Voted ..			12,104	....		....
D-1-C-(b) (4) Contingencies—						
Total .. Voted ..			17,477	....		....
D-1-C-(b) (5) Grants-in-aid, Contribution, etc.—						
Total .. Voted ..			3,386	....		....
Total, D-I-C-(b)—College of Nursing, Bombay..			44,170	....		....
Total, D-I-C—Colleges of Nursing ..			54,260	....		....
D-Sir C. E. M. Dental College, Bombay.						
D-1-D-(1) Pay of Officers (700—1,100)			21,939	25,800		27,200
D-1-D-(2) Pay of Establishment—						
Superior Establishment (46—300)				9,100		4,000
Temporary Establishment			8,892	900		8,200
D-1-D-(3) Allowances, Honoraria, etc.—						
Honoraria				6,100		8,500
Dearness allowance				8,200		9,800
Compensatory allowance				8,400		3,600
House rent allowance				3,800		6,300
Total			19,506	26,500		28,000
D-1-D-(4) Contingencies—						
Petty supplies				80		100
Purchase and repairs to furniture				20		50
Advertisement charges				130		150
Petty repairs				30		50
Books and publications				300		300
Service Postage and telegrams				40		50
Clothing to servants		100
Total			9,398	600		800
Total, D-I-D.—Sir C. E. M. Dental College, Bombay ..			59,735	62,900		68,200

EXPENDITURE.

DETAILED ACCOUNT No. 38-D MEDICAL. D—Medical Colleges and Schools.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
D—Medical Colleges and Schools—contd.	Rs.	Rs.	Rs.	Rs.
D-1-E Conversion of B. J. Medical Schools at Poona and Ahmedabad into Colleges.				
(i) Pay of Officers (26) Votes ...	2,06,733	2,61,920		2,68,800
(ii) Pay of Establishment (37)		1,06,700		1,36,700
Inferior Staff		30,500		20,100
Leave Salary		1,500		2,000
Total ...	1,27,281	1,38,700		1,58,800
(iii) Allowances, Honoraria, etc.—				
House rent and other allowances		71,250		65,600
Travelling allowance		1,680		1,700
Dearness allowance		1,27,730		1,41,900
Honoraria		1,16,640		80,000
Total ..	2,48,360	3,17,300		2,89,200

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
D—Medical Colleges and Schools—contd.						Rs.	Rs.	Rs.	Rs.
(iv) Contingencies—									
Water charges	...	...	...	...	...		4,400		4,400
Gas consumption charges	...	...	...	...	...		1,050		1,050
Electric or lighting charges	...	...	...	...	...		7,850		7,850
Telephone charges	...	...	...	...	...		700		700
Washing charges	...	...	...	...	...		530		580
Petty supplies	...	...	...	...	...		5,250		5,250
Garden charges	...	...	...	...	...		300		300
Artist department contingencies	...	...	...	...	...		970		970
Purchase of and repairs to furniture	...	...	...	...	...		3,500		22,000
Books and publications	...	...	...	...	...		520		520
Laboratory expenses	...	...	...	...	...		2,010		2,010
Advertisement charges	...	...	...	...	...		700		700
Clothing to servants	...	...	...	...	...		1,660		1,660
Purchase of dead stock, hardware, glassware and aluminium	...	...	...	...	...		2,190		2,190
Freight and packing	...	...	...	...	...		1,310		1,330
Other charges	...	...	...	...	...		3,070		3,070
Petty repairs	...	...	...	...	...		780		780
Rent, rates and taxes	...	...	...	...	...		14,570		16,000
Pay of inferior servants	...	...	...	...	...		4,150		4,000
Service Postage and telegrams	...	...	...	...	...		920		920
Chemicals, apparatus and accessories	...	...	...	...	...		61,250		61,250
Customs duty on imported stores	...	...	...	...	...		9,620		9,620
Purchase of scientific and technical books and periodicals	...	...	...	...	...		7,000		7,000
Purchase of material and stock	...	...	...	...	...		8,750		8,750
Equipment for B. J. Medical College, Ahmedabad and Poona	...	...	...	...	...		3,50,000		2,03,000
Other Miscellaneous charges on account of shipping the various Departments to the New College Building	...	...	...	...	...		4,380		.....
Recurring Contingencies	...	...	...	...	...		880		.....
Recurring contingent expenditure for rental of Hostel Building	...	...	...	...	...		440		.....
Total ...						2,75,608	4,98,750		8,65,900
(v) Scholarships ... Total ...						5,456	5,730		4,800
(vi) Payment to the Ahmedabad Municipal Corporation for practical instructions to be given to students ... Total ...						.....	.....		2,800
Total D-I-E Voted ...						8,63,438	12,22,400		10,90,300

EXPENDITURE.

DETAILED ACCOUNT No. 38-D. 88—MEDICAL. D—Medical Colleges and Schools.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
D-I-F—MEDICAL COLLEGE, BARODA.									
(i) Pay of Officers	62,889	93,910		1,00,000
(ii) Pay of Establishment	22,255	27,910		27,800
(iii) Allowances, Honoraria, etc.—									
Travelling Allowance—ordinary		700		700
House rent and other Allowances		19,780		18,600
Dearness Allowance		31,860		33,000
Honoraria to Lecturers				8,000
Total				93,896	52,340		60,300
(iv) Contingencies				
Purchase of material and stock		3,500		3,500
Other Miscellaneous charges		17,500		12,000
Cost of equipment		2,75,640		2,02,500
Total				1,46,544	2,96,640		2,18,000
Scholarships	375			1,000
Total D-I-F				2,65,900	4,70,800		4,07,100

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
D—Medical Colleges and Schools—contd.			Rs.	Rs.	Rs.	Rs.
D-I-G Facilities for post-release training and refresher courses to demobilised medical officers, I A.D.C. Officers and other ex-service personnel wishing to take up medical Public Health and Nursing Training—						
(i) Pay of Establishment—						
Superior establishment						
Total—Voted ...			2,708			....
(ii) Allowances, Honoraria, etc.—Voted						
Total—Voted ...			710			.....
(iii) Scholarships—						
Post-graduate fees, etc.				7,800		4,000
Total—Voted ...			3,252	7,800		4,000
Total, D-I-G ...			6,670	7,800		4,000

EXPENDITURE.

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—conold.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
D-2 MEDICAL SCHOOLS.				
D-2-A Medical Schools—				

Total ..	.....	.....	.....	.....
D-2-3-Ayurvedic and Unani Schools and Hospitals—				
D-2-B-(1) Scholarships Total—Voted ..	2,097	6,700		10,200
D-2-B-(2) Grants-in-aid, Contributions, Donations, etc.—				
Grant-in-aid to Ayurvedic and Unani teaching institutions .. Voted..	2,06,891	11,900		11,900
Total, D-2-B—Ayurvedic and Unani Schools and Hospitals ..	2,08,988	18,600		22,100
Total-D—Medical Colleges and Schools—Voted...	20,96,327	24,43,400	20,76,000	22,77 500

DETAILED ACCOUNT No. 38E. MEDICAL. E-Mental Hospitals.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-MENTAL HOSPITALS.			Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers—						
Superintendents and Deputy Superintendents (350—1,100) ...	6	8		22,000		28,300
Woman Assistant Surgeon (220—650)	2	2		2,400		3,000
Bombay Medical Service Officer	1	1		2,700		3,000
Psychiatrists	5	5		12,000		13,000
Total .. Voted ..			28,872	39,100		47,300
(2) Pay of Establishment—						
Bombay medical service class III officers (120—300)	2	25		3,200		31,700
Superior establishment (46—300)	605	550		3,22,300		2,52,400
Inferior establishment (30—35)	224	220		91,200		83,900
Nursing establishment	25	25		33,700		3,4800
Temporary establishment				16,900		1,07,700
Leave salary				15,000		14,700
Total .. Voted ..			4,98,884	4,82,300		5,25,200
E (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				51,800		55,900
Travelling allowance { Fixed				6,400		6,400
{ Ordinary				6,700		6,700
Dearness allowance				3,59,800		3,76,500
Total .. Voted ..			4,64,957	4,24,700		4,45,500
E (4) Contingencies—						
Contract contingencies—						
Water charges				19,450		20,750
Lighting charges				7,040		7,200
Washing charges				2,620		2,800
Garden charges				2,420		2,550
Telephone charges				1,280		1,350
Petty supplies				20,950		21,900
Purchase of linen and bedding				5,900		6,250
Clothing to servants				8,460		9,400
Purchase of and repairs to furniture				900		850
Purchase of hardware, glassware, etc.				3,780		4,200
Books and publications				320		300
Advertisement charges				250		300
Other Miscellaneous expenditure				3,960		5,800
Contract grant in respect of Hydrotherapy treatment at Dharwar and Ratnagiri Mental Hospitals				280		300
Non-contract contingencies—						
Rent, rates and taxes				8,570		9,150
Service postage and telegrams				1,880		2,000
Motor bus charges				5,770		5,800
Pay of inferior servants				3,100		3,300
Dearness allowance				1,100		3,300
Other supplies and services—						
Diet to patients				10,31,190		12,65,000
Clothing to patients				56,780		59,400
Medicines and instruments				22,530		24,600
Purchase of material and stock				7,870		5,000
Freight and packing charges				900		900
Discretionary Allowance to Superintendents				2,500		2,500
Charges on account of Superior Lodging, etc.				39,600		55,000
Total.. Voted ..			15,29,195	12,59,400		15,19,900
TOTAL, E—Mental Hospitals... Voted ..			25,21,908	22,05,500	23,54,000	25,37,900

EXPENDITURE.

DETAILED ACCOUNT No. 38-F. MEDICAL. F-Special Development Programme.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
Village Medical Aid for Backward Classes.					
(1) Subsidy for Subsidised Medical Practitioners Centres (80) ...		18,609	69,300		9,000
(2) Grant for Village Aid Schemes (500 Centres) ...		2,632	25,000		80,300
Total F ...		21,241	94,300	60,000	89,300

EXPENDITURE.

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DETAILED ACCOUNT No. 38-G. MEDICAL. G-Chemical Examiner.	Strength.		Accounts, 1950-51..	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
G-CHEMICAL ANALYSER, BOMBAY.						
G (1) Pay of Officers—						
Chemical Examiner (650—1,100)	1	1		10,100		10,700
Assistant Chemical Examiners (220—650)	2	2		8,600		8,700
Total .. Voted ..			18,441	18,700		19,406
G (2) Pay of Establishment—						
Superior establishment (46—300)	8	7		13,700		12,800
Servants (30—35)	6	6		2,800		2,900
Leave salary				800		800
Temporary establishment				500		2,200
Total .. Voted ..			19,893	17,800		18,700
G (3) Allowances Honoraria etc.—						
House-rent and other allowances				600		2,200
Dearness allowance				10,700		12,000
Total .. Voted ..			14,568	11,300		14,200
G (4) Contingencies—						
Contract contingencies—						
Lighting charges				250		250
Telephone charges				400		400
Petty supplies				520		530
Books and publications				300		300
Gas consumption charge				600		600
Other miscellaneous expenses				520		520
Non-contract contingencies —						
Service postage and telegrams				430		500
Customs duty on imported stores				780		800
Value of and freight on Europe stores				14,000		17,000
Supply of viscera boxes, etc. to Hospitals and Dispensaries in the merged area.				.....		6,700
Total .. Voted ..			25,789	17,800		27,600
TOTAL—G-CHEMICAL ANALYSER, BOMBAY ..			78,691	65,600	81,000	79,900

EXPENDITURE.

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
H-1 Haflkine Institute, Bombay	...	--	--			17,26,378	19,27,600		21,14,900
H-2 Pasteur Institute	--	--	--			75	21,100		12,900
H-3 Nutrition Department	...	..	...			65,114	1,09,500		1,37,500
Total—H—Bacteriological Laboratories				--	Voted	17,91,567	20,58,200	20,70,000	22,65,300
H-1 HAFFKINE INSTITUTE, BOMBAY									
H-1 (1) Pay of Officers—									
Director (1,300—60—1,600) (for future incumbents)	--	--	..	1	1		21,600		23,000
Assistant Directors, 1 (300—1,100)	--	--	..	6	7		54,800		60,800
Other Gazetted Officers	...	...	...	37	37		1,53,700		1,54,200
Total				--	Voted	1,94,774	2,29,100		2,38,000
H-1 (2) Pay of Establishment—									
Subordinate medical service officer (90—225)	...	...	--	2	..		4,200		4,300
Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (46—420)	..	..	--	126	126		1,65,400		1,66,400
Servants (30—33)	--	--	--	257	259		1,26,600		1,27,200
Temporary establishment	--	--	--				1,66,400		1,72,000
Total				--	Voted	3,88,623	4,62,600		4,69,900
H-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	...	--	--				7,300		7,300
House-rent and other allowances	--	--	--				39,600		36,800
Dearness allowance	..	...	--				2,75,300		2,88,200
Total				..	Voted	3,18,245	3,22,200		3,32,300

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories—consold.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
H-1—HAFFKINE INSTITUTE, BOMBAY—consold.				
H-1 (4) Contingencies—				
Contract Contingencies—				
Garden charges		1,300		1,300
Laboratory expenses		20,400		20,400
Gas and electricity consumption		24,500		.....
Washing charges		2,200		2,200
Freight and packing and air freight		59,500		61,500
Pettyrepairs		1,750		1,750
Purchase and repairs to furniture		1,750		1,750
Books and periodicals		180		200
Telephone charges		1,300		1,300
Non-contract Contingencies—				
Pay of inferior servants		5,820		.....
Rates and taxes		14,900		21,000
Service, postage and telegrams		11,300		12,000
Other charges		650		700
Equipment House-rent to inferior servants		450		.....
Supplies and services—				
Apparatus, chemicals and accessories		3,51,600		3,70,000
Laboratory equipment and furniture		7,900		11,000
Ampoules for sera and vaccines		87,500		95,000
Other articles for preparation of sera and vaccines		1,61,840		1,80,000
Purchase of scientific and technical books and periodicals		1,750		3,000
Customs duty on imported stores		48,120		53,000
Dearness allowance		4,760		.....
Transport charges		4,380		.....
Purchase and feeding of horses		96,250		1,20,000
Value of freight on Europes Stores .. .. .		.....		30,000
Blood donors .. .. .		.....		30,000
Water, electricity and other equipment for new farm .. .. .		.....		50,000
Total ..	8,23,037	9,10,100		10,71,100
H-1 (5) Scholarships	1,699	3,600		3,600
TOTAL H-1—Haffkine Institute, Bombay .. Voted ..	17,26,378	19,27,600		21,14,900
H-2 Pasteur Institute.				
H-2—Establishment and other expenditure for carrying out anti-rabic treatment work—				
H-2-(1) Pay of Officers—Medical Officer, 1 (500—50—900)		18,000		11,000
H-2-(2) Pay of Establishment .. .. .		.....		.....
H-2-(3) Allowances, Honoraria, etc., House rent and other allowances				
Cost of living War allowance { Gazetted Officers Voted		2,900		1,800
{ Non-Gazetted Officers Voted .. .. .		.....		.....
Total ..		2,900		1,800
H-2-(4) Contingencies :—				
Provision for anti-rabic treatment		200		100
TOTAL—H-2—Pasteur Institute .. Voted ..	75	21,100		12,900

EXPENDITURE.

DETAILED ACCOUNT No. 33-H. MEDICAL. H-Bacteriological Laboratories.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1950-51.	1951-52.				
						Rs.	Rs.	Rs.	Rs.
H-3-NUTRITION DEPARTMENT.									
H-3 (1) Pay of Officers. Voted ...							32,300		49,500
Total ...						12,060	32,300		49,500
H-3 (2) Pay of Establishment									
Superior							25,200		25,800
Inferior							3,000		3,400
Total ...						24,502	28,200		29,200
H-3 (3) Allowances, Honoraria etc. Voted ...									
Travelling allowance, ordinary							4,900		4,900
House rent and other allowances							17,700		22,900
Dearness allowance							17,900		20,200
Total H-3 (3) ...						24,663	40,500		48,000
H-3 (4) Contingencies Voted ...							8,500		10,800
Total ...						3,889	8,500		10,800
Total—H-3-Nutrition Department ...						65,114	1,09,500		1,37,500

EXPENDITURE.

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DETAILED ACCOUNT No. 38-J. MEDICAL. J-Charges in England.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
J-I Leave salaries and deputation pay—High Commissioner for India Voted ...	8,293	42,000		43,580
J-II Sterling overseas pay—High Commissioner for India -- Voted ...	5,012	4,800		4,800
J-III Stores	11,723	6,26,700		6,03,100
J-IV Other Charges				
Books and periodicals -- Voted ...	2,240	6,200		8,920
Government Scholarships Voted ...	10,703	4,100		---
TOTAL J ...	37,971	6,83,800	4,64,000	6,60,400

EXPENDITURE.

DETAILED ACCOUNT No. 38-K. MEDICAL. K—Works.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
(1) Purchases and Management of the Pimpri Farm	2,60,000	2,35,000
Total .. K—Works	2,60,000	2,35,000

39-PUBLIC HEALTH	Detailed Account No.	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
		Rs.	Rs.	Rs.	Rs.
A. PUBLIC HEALTH ESTABLISHMENT Voted ...	39-A	48,14,829	48,95,500	44,83,000	48,86,800
B. GRANTS FOR PUBLIC HEALTH PURPOSES ... Voted ...	39-B	23,29,227	20,51,500	22,72,000	41,82,600
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES Voted ...	39-C	40,80,431	38,50,400	35,85,000	40,96,600
D. WORKS Voted ...	39-D	95,78,210	53,59,600	58,14,000	60,49,000
E. SPECIAL DEVELOPMENT PROGRAMME ... Voted ...	39-E	8,333	30,000	30,000	50,000
F. CHARGES IN ENGLAND Voted ...	39-G	14,270	13,000	13,000	10,000
SAVINGS ON ACCOUNT OF RETRENCHMENT ... ..	.....	.....	-1,11,000	.....	.....
Total, Voted .....	.....	2,08,25,300	1,60,89,000	1,61,97,000	1,92,75,000
DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment,					
SUMMARY.					
A-1. DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH ... Voted ...		4,27,259	3,57,600		3,99,600
A-2. PUBLIC HEALTH LABORATORIES, POONA AND BARODA ... Voted ...		87,641	90,900		91,200
A-3. BELGAUM VACCINE INSTITUTE Voted ...		2,06,148	1,82,900		1,94,600
A-4. LOCAL VACCINATION ESTABLISHMENT Voted ...		9,78,641	9,45,600		9,80,900
A-5. PUBLIC HEALTH ENGINEERING ESTABLISHMENTS Voted ...		2,43,918	1,95,600		1,20,100
A-6. CONSULTING SURVEYOR TO GOVERNMENT Voted ...		2,64,053	3,21,200		3,22,100
A-7. PILGRIM CHARGES Voted ...		4,061	10,400		10,600
A-8. ESTABLISHMENT OF A HEALTH UNIT ORGANISATION ... Voted ...		65,943	66,100		71,900
A-9. DISTRICT HEALTH OFFICERS Voted ...		20,71,883	21,69,100		21,52,400
A-10. OPENING OF COMBINED MEDICAL AND PUBLIC HEALTH UNITS Voted ...		2,66,215	3,53,400		3,30,600
A-11. OPENING OF HEALTH SCHOOLS IN GUJERAT AND KARNATAK FOR THE TRAINING HEALTH VISITORS Voted		179	.....		.....
A-12. TRAINING OF SUBSIDISED MEDICAL PRACTITIONER AT SIRUR ... Voted ...		9,751	16,700		1,600
A-13. SCHEME FOR EXPANSION OF EXISTING FACILITIES Voted ...		11,016	11,000		7,500
A-14. OPENING OF SANITARY DIVISIONS Voted ...		1,78,121	1,75,000		2,03,700
Total Voted		48,14,829	48,95,500	44,83,000	48,86,800

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-1952.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.						Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—									
Director of Public Health 1 (1,800—100—1,800)	...	Voted	..	1	1		22,200		22,800
Assistant Directors of Public Health (350—30—650— E.B.—45—1,100) 33¼ per cent.) and 2	...	Voted	..	4	4		26,800		28,320
Total ... Voted						65,084	49,000		51,120
A-1 (2) Pay of Establishment—									
Inspectors, vaccinators, and clerks, (46—130, 70 and 160, 200)	...		..	110	110		1,51,840		1,47,940
Servants (30—50)	...		..	52	52		20,940		21,060
Temporary Establishment	...		..				360		8,600
Leave salary	...		..				7,090		
			..				-6,870		
Total .. Voted						1,78,206	1,73,360		1,77,600
A-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	...	Voted	..				11,040		10,170
Travelling allowance (ordinary)	...	Voted	..				15,790		21,300
House-rent and other allowances	...	Voted	..				15,090		13,290
Grant of studentship	...	Voted	..				700		700
Dearness allowance	...	Voted	..				64,170		88,280
Total .. Voted						1,45,871	1,06,790		1,33,740
A-1 (4) Contingencies—									
Contract contingencies—									
Carriage of tents and records	...		..				670		400
Telephone charges	...		..				1,120		1,240
Purchase & repairs of furniture	...		..				320		410
Petty supplies	...		..				920		670
Other charges	...		..				1,520		1,100
Books & Periodicals	...		..				370		350
Pay of Pagi	...		..				360		840
Dearness allowance to Pagi	...		..				350		
Office expenses and miscellaneous	...		..				510		460
Non-contract contingencies—									
Service postage and telegrams	...		..				10,000		19,000
Rents, rates and taxes	...		..				7,260		7,260
Supplies and services—									
Mewas vaccinator	...		..				90		20
Examination charges (sanitary inspectors' class)	...		..				50		50
Supplies of medicines and vaccines	...		..				180		100
Payment to Royal Sanitary Institute, London	...		..				3,720		4,260
Reserve at the disposal of the Director of Public Health	...		..				560		480
Honoraria	...		..				300		350
Total .. Voted						37,948	28,300		36,990
A-1 (5) Scholarships—(sanitary inspectors' class)									
		Voted	..			150	150		150
TOTAL A-I .. Voted						4,27,259	3,57,600		3,99,600

EXPENDITURE.

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DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-2 PUBLIC HEALTH LABORATORIES, POONA AND BARODA.			Rs.	Rs.	Rs.	Rs.
A-2 1) Pay of Officers—						
Officer in charge 350—30—650—E.B.—45—1,100) . Total ..	2	2	9,712	11,200		8,100
A-2 (2) Pay of Establishment—						
Clerks, etc. (46—130, 70, 160, 200)	21	21		30,100		30,680
Servants (30—50)	14	14		5,520		6,080
Leave Salary				1,930		1,720
Probable Saving				—1,850		
Total ..			33,860	35,700		38,480
A 2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				600		750
House rent and other allowances				2,800		2,940
Dearness allowance				18,600		20,030
Total ..			23,241	22,000		23,720
A-2 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				650		900
Telephone charges				200		250
Books and periodicals				500		700
Other charges				5,000		5,900
Supplies and services—						
Chemicals and apparatus				12,000		13,000
Customs duty on imported stores				150		150
Excise duty on absolute alcohol				3,500		.....
Total ..			20,828	22,000		20,900
TOTAL, A-2 .. Voted ..			87,641	90,900		91,200

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-3. BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of Officers—Director (350—30—650—E.B.—45—1,100) ..	2	2	14,606	16,600		16,080
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (46—130, 70, 160, 200)	28	28		27,800		29,480
Servants (30—50)	48	48		16,600		16,660
Leave Salary				2,100		3,000
Total ..			48,798	46,500		49,140
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				4,150		4,420
Dearness allowance				33,400		33,280
Compensatory and Conveyance allowances				2,770		2,980
Water allowance .. .. .				.....		1,000
Total ..			47,297	40,320		41,680
A-3 (4) Contingencies—						
Contract contingencies—						
Packing charges				4,700		5,500
Purchase and repairs to furniture				700		500
Food for calves				9,000		9,000
Purchase of lancets and cases				2,450		2,000
Purchase of medicines				1,200		1,200
Laboratory expenses				5,000		6,500
Petty supplies				2,000		2,500
Other charges				2,500		2,500
Non-contract contingencies—						
Pay of inferior servants				720		720
Service postage and telegrams				20,000		24,000
Other charges .. .. .				.....		500
Supplies and services—						
Electric energy				4,000		4,440
Hire of calves				26,000		27,500
Customs duty on imported stores				370		.....
Dearness allowance				840		840
Total ..			95,447	79,480		87,700
TOTAL, A-3 .. Voted ..			2,06,148	1,82,900		1,94,600

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT.			Rs.	Rs.	Rs.	Rs.
(a) Public Health Engineer.						
A-5 (a) (1) Pay of Officers—						
Public Health Engineer (950—950—50—1,300) Personal Voted ..	1	1		13,300		15,660
Assistant Engineer, and Mechanical Assistant .. Voted ..	3	3		13,700		12,700
Leave salary .. .. .				....
Total .. Voted ..			26,873	27,000		28,360
A-5 (a) (2) Pay of Establishment—						
Overseers, clerks, draftsman, storekeeper, etc. (46—130, 70, 160, 200) ..	17	17		25,600		27,730
Servants, etc. (30—50)	11	11		4,600		4,900
Temporary establishment				18,100		15,500
Leave salary				1,000		
Total—Voted ..			43,197	49,300		48,130
A-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) Voted ..				8,000		10,000
House rent and other allowances Voted ..				4,000		3,860
Dearness allowance Voted ..				29,200		27,700
Total—Voted ..			41,993	41,200		41,560
A-5 (a) (4) Contingencies—						
Non-contract contingencies—						
Country stationery and other petty bazar purchases .. .. .				....		....
Services postage and telegrams				200		250
Books and periodicals				2,000		2,500
Carriage of records				200		200
Office furniture (direction and accounts only)				800		800
Medicine and hospital charges				300		400
Other items				1,500		1,500
Printing, binding and advertising				150		200
Working Pankhas and tatties				100		150
Total—Voted ..			6,284	5,250		6,000
A-5 (2) (5) Establishment charges recovered from other Governments Departments, etc.—						
Deduct—Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the P. H. Engineer Voted ..			-1,49,105	-50,000		-50,000
Total—A-5 (a) Voted ..			-30,758	72,750		74,050

DETAILED ACCOUNT No. 39.A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT—contd.			Rs.	Rs.	Rs.	Rs.
Total (a) brought forward .. Voted ..			-30,758	72,750		74,050
(b) Central Public Health Works, Eastern Public Health Works etc., Divisions.						
A-5 (b) (1) Pay of Officers—						
Executive and Deputy Engineers { 500—1,100 220—650 } .. Voted ..	31	31		1,28,700		1,31,800
Total .. Voted ..			1,27,549	1,28,700		1,31,800
A-5 (b) (2) Pay of Establishment—						
Overseers, Mechanical Engineers, and divisional accounts (46—130, 160, 200, 70).	360	360		2,81,700		3,19,320
Servants etc. (30—50)	107	107		50,000		50,000
Temporary establishment				4,74,300		4,29,200
Leave salary				15,600		.....
Probable savings				-82,500		.....
Total .. Voted ..			7,28,638	7,42,100		7,98,520
A-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) Voted ..				14,200		14,250
„ (ordinary) Voted ..				57,000		80,000
House rent and other allowances Voted ..				45,000		44,120
Dearness allowance Voted ..				5,57,400		5,30,820
Honoraria .. .. .				.....		.....
Probable Savings				-20,100		.....
Total .. Voted ..			6,76,308	6,52,500		6,69,190
A-5 (b) (4) Contingencies—						
Non-contract contingencies—						
Rent, Rates and Taxes				11,000		17,460
Country Stationery				2,000		3,000
Office furniture				3,500		3,800
Service postage and telegrams				9,000		10,000
Books and periodicals				600		700
Medicines and Hospitals charges				450		1,000
Carriage of records				3,900		3,600
Printing, Binding and advertising				3,200		4,000
Other items				7,700		12,120
Working pankhas				2,000		3,320
Supplying drinking water				600		960
Total .. Voted ..			72,830	43,950		59,960
Total (b) Voted ..			16,05,325	15,68,250		16,59,470
Total—(a) & (b) carried over .. Voted ..			13,74,587	16,41,000		17,33,520

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ESTABLISHMENT—contd.							
Total (a) and (b) brought forward	Voted	..			16,41,000		7,33,520
A-5 (5) Establishment charges paid to other Governments, Departments, etc.—							
Establishment charges distributed on percentage basis—							
Charges in India	..	..	Voted	..	....		....
Secretariat Charges	..	..	Voted	..	23,300		30,780
	Voted	..			30,752	23,300	30,780
A-5 (6) Establishment charges recovered from other Governments, Departments, etc.—							
Deduct—Percentage charges of establishment on contribution and provincial works	..	..	Voted	..	—4,00,000		—4,00,000
Percentage charges of establishment on Defence works	..	..	Voted	..	—29,000		—30,000
Supervision charges for Dapuri Sub-Division	..	..	Voted	..	—3,700		—3,700
Deduct—Cost of the P. H. E. & his establishment debited to "70-Capital Outlay"	..	..	Voted	..	—10,36,000		—12,10,500
	Voted	..			—13,61,400	—14,68,700	—6,44,200
	Total A-5 Voted	..			2,43,918	1,95,600	1,20,100

EXPENDITURE.

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DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget, Estimate, 1952-53.
	1951-52.	1952-53.				
A-6 CONSULTING SURVEYOR TO GOVERNMENT			Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—						
Consulting Surveyor and Assistant Consulting Surveyors, (1,300—60—1,600), 1 (295—650), 1 (295—650) and 1 (500—30— 650—45—785—E.B.—45—1,100). .. Voted ..	6	6		48,700		55,900
Special pay to Consulting Surveyor Voetd ..				2,700		3,500
Leave Salary						
Total ..			52,609	51,400		71,020
A-6 (2) Pay of Establishment—						
Surveyors, draftsmen, clerks, etc. (46—200)	30	30		45,500		45,500
Servants (30—50)	16	16		6,500		6,500
Temporary establishment	44	44		56,400		56,600
Junior and Senior Assistants, Surveyors, Junior Draftsmen, tracers etc.				57,050		52,570
Total .. Voted ..			1,21,150	1,65,450		1,61,170
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) Voted ..				6,640		1,160
.. (ordinary) Voted ..				15,600		21,700
House-rent and other allowances Voted ..				25,620		24,120
Dearness allowance				89,140		90,530
Total .. Voted ..			1,09,069	1,37,000		1,37,510
A-6 (4) Contingencies—						
Contract contingencies—						
Rents, rates and taxes				2,500		1,500
Books and periodicals				500		300
Carriage of records				200		300
Wages of survey coolies				4,000		2,600
Miscellaneous office expenses				700		900
Purchase and repairs to furniture				500		400
Non-contract contingencies—						
Service postage and telegrams				1,500		1,500
Supplies and Services—						
Scientific instruments				6,050		7,550
Dearness allowance				3,000		2,000
Telephone charges				500		700
Total .. Voted ..			15,425	19,450		17,750
A-6 (5) Establishment charges recovered from other Governments, Departments, etc.—						
<i>Deduct—Amount transferred to "7-Land Revenue" (on account of defence of land acquisition cases in courts, valuation of Government properties and scrutiny of draft awards, etc., and layouts of land, scrutiny of building, permissions, etc. referred to Consulting Surveyor by Collectors and on account of work of non-agricultural assessment)</i>			—34,200	—32,100		—44,870
<i>Deduct—Charges transferred to "82 capital account of the state works outside the revenue account"</i> .. ..			....	—20,000		—20,000
<i>Deduct—Amount transferred to "47- Miscellaneous Departments" on account of acquisition of land for schemes connected with the Bombay Milk Plan.)</i> .. ..			....	....		—480
TOTAL-A-6 .. Voted ..			2,64,053	3,21,200		3,22,100

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
A-7 PILGRIM CHARGES.							
A-7 (1) Pay of Establishment—Subordinate medical service officer, 1	..	..	..	1,761	4,720		4,720
A-7 (2) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	..	..	..		40		790
House-rent and other allowances	..	..	..		3,540		2,800
Total				1,389	3,580		3,590
A-7 (3) Contingencies—Other supplies and services	..	..	..	911	2,100		2,290
TOTAL-A-7 .. Voted				4,061	10,400		10,600
				Strength.			
				1951-52.	1952-53.		
A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.							
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)				5,640	5,730		6,060
A-8 (2) Pay of Establishment— (46—130, 126—225, 92—160, 75—100)							
Lady Doctor	...	...	...	1	1	2,400	2,400
Public Health Nurse	...	...	...	1	1	3,000	3,000
Sanitary Inspectors	...	...	...	4	4	5,110	5,300
Health Visitors	...	...	...	4	4	8,500	5,740
Midwives	...	...	...	7	7	8,920	9,280
Clerk	...	...	...	2	2	3,550	2,130
Inferior Establishment	...	...	...	8	8	2,710	3,800
Temporary estt.	...	...	...			370	....
Probable saving	...	...	...			—2,790	....
Total				25,635	28,770		31,650
A-8 (3) Allowances, Honoraria, etc.—							
Travelling Allowance (fixed)	...	...	...		9,160		10,370
Travelling Allowances (ordinary)	...	...	...		200		200
House rent and other allowances	...	...	...		300		380
Dearness allowance	...	...	...		15,820		15,820
Quarters and Uniform allowance to P. H. Nurses	..	..	..		500		600
Total				24,812	26,000		27,370
A-8 (4) Contingencies—							
Non-contract contingencies—							
Rents, rates and taxes	..	..	..		100		180
Equipment	..	..	..		400		260
Petty supplies including service postage	..	..	..		3,000		3,500
Supplies and services (Supply of medicines)	..	..	..		2,100		2,100
Pay of inferior servants	..	..	..		....		360
Dearness allowance	..	..	..		....		420
Total				9,856	5,600		6,820
TOTAL-A-8 .. Voted				65,943	60,100		71,900

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
A-9 DISTRICT HEALTH OFFICERS.						Rs.	Rs.	Rs.	Rs.
A-9 (1) Pay of officers—									
District Health Officers and Epidemic Medical Officers	...Voted.	...	...	23	23	80,731	1,21,450		1,27,200
A-9 (2) Pay of Establishment—									
Sanitary Inspectors, Health visitors (40—160)	...	...	...	201	201		} 5,59,050		5,50,000
Servants (30—30)	...	...	...	1,028	1,028				
Temporary Establishment	...	...	...	.....	.....		3,49,450		3,26,200
Probable Savings	...	...	...				-16,700		.....
Total—voted ..						8,91,198	8,91,800		8,76,200
A-9 (3) Allowances, Honoraria etc.—									
Travelling allowance (fixed)	...	...	...				2,27,100		2,20,950
Travelling allowance (ordinary)	...	...	...				10,300		11,760
House-rent allowance	...	...	...				10,530		7,020
Dearness allowance	...	...	...				7,57,900		7,53,660
Bad climate allowance	..	..	..				1,000		.....
Compensatory allowance	..	..	..				3,870		7,660
Total—voted ..						9,88,782	10,10,700		10,01,050
A-9 (4) Contingencies—									
Rents, rates, etc.	...	...	...				24,900		24,900
Service postage and telegrams	...	...	...				25,800		28,500
Books and Periodicals	...	...	...				90		90
Antiguinea worm measures	...	...	...				580		1,020
Equipment including Furniture	...	...	...				3,700		1,700
Supply of medicines and vaccine	...	...	...				69,210		70,960
Petty supply	...	...	...				11,770		11,260
Electric Charges	...	...	...				5,800		6,270
Other charges	...	...	...				3,300		3,250
Total—voted ...						1,11,172	1,45,150		1,47,950
Total, A-9—voted ...						20,71,883	21,69,100		21,52,400

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
A-10 Opening of Combined Medical and Public Health Units.						Rs.	Rs.	Rs.	Rs.
A-10 (1) Pay of Officer—(2,200). Voted ...						.....	2,640		2,640
A-10 (2)—Pay of Establishment— (46-130, 126-225, 92-160, 75-100)									
Superior and inferior establishment	...	...	...	249	249		1,17,350		1,17,730
S.M.S. Officers	...	...	...	1	1		1,440		1,440
Health Visitors	...	...	...	1	1		1,200		1,300
Midwife	...	...	...	1	1		900		1,090
Trained Dai	...	...	...	1	1		480		510
Woman attendant	...	...	...	1	1		360		360
Mukadams	...	...	...	1	1		420		470
Sanitary Sub-Inspectors	...	...	...	1	1		900		930
Orderlies	...	...	...	3	3		1,080		1,140
Sweeper	...	...	...	1	1		360		360
Peons	...	...	...	1	1		360		360
Driver	...	...	...	1	1		720		780
Cleaner	...	...	...	1	1		360		360
Temporary Establishment	...	...	...	12	12		5,660		6,590
Compounders	...	...	...	...	...		600		750
Total—Voted ...				278	263	1,13,781	1,32,190		1,34,170
A-10 (3) Allowances, Honoraria, etc.—									
Compensatory Local allowance	...	...	...				360		360
Travelling allowance (Permanent)	...	...	...				4,580		15,960
Travelling allowance (Ordinary)	...	...	...				13,480		2,150
Dearness allowance	...	...	...				99,610		1,00,670
Bad Climate allowance	...	...	...				900		900
Total—Voted ...						1,06,333	1,18,930		1,20,040
A-10 (4) Contingencies—									
Rent, Rate and Taxes	...	...	...				22,700		20,500
Service postage	...	...	...				3,230		2,300
Supplies and Services	...	...	...				12,550		11,500
Milk and other charges	...	...	...				6,650		5,200
Hire of Bullock carts	...	...	...				400		460
Hire of Buildings	...	...	...				2,560		1,720
Spare parts (Repairs)	...	...	...				33,190		19,350
Contingencies for combined unit and mobile van	...	...	...				180		120
Non-recurring contingencies	...	...	...				13,480		8,500
Petrol and oil	...	...	...				1,500		1,500
Bore-hole and trench latrines plates and enclosvres	...	...	...				1,650		1,000
Supplies of Medicines	...	...	...				1,550		1,600
Total—Voted ...						46,101	99,640		73,750
Total A-10 ...						2,66,215	3,53,400		3,30,600

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A.—Public Health Establishment.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Budget Estimate 1951-52.	Revised Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
A-11. Opening of Health Schools in Gujarat Karnatak for the Training Health Visitors. and						
A-11 (1) Pay of Officers—		
A-11 (2) Pay of Establishment—		
A-11 (3) Allowances and Honoraria, etc.—			179	.....	.....	.....
A-11 (4) Contingencies—		
Total—A-11—Voted ...			179	.....	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 39-F. 89, PUBLIC HEALTH. A-Public Health Establishment.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
A-12 TRAINING OF SUBSIDISED MEDICAL PRACTITIONERS AT SIRUR—									
A-12 (2) Pay of Establishment				3	3	2,627	4,860		.....
A-12 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							4,800		1,600
Travelling allowance (fixed)							1,890		.....
Compensatory allowance							530		.....
Dearness allowance							2,420		.....
Total ...						5,302	9,640		1,600
A-12 (4) Contingencies						1,822	2,200		.....
Total A-12 Voted ...						9,751	16,700		1,600
A-13 SCHEME FOR EXPANSION OF EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTORS									
A-13 Pay of Establishment				2	2	1,875	1,860		1,860
A-13 (2) Allowances, Honoraria, etc.—									
Travelling Allowance (Ordy) for students .. .							.....		90
House rent and other allowances							180		180
Honorarium							1,200		600
Dearness allowance							1,020		1,020
Fees to lecturers, etc.							3,500		1,800
Scholarships							2,140		1,200
Total—Voted ...						8,418	8,040		4,890

DETAILED ACCOUNT No. 39-A. 39, PUBLIC HEALTH. A—Public Health Establishment.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
A—Public Health Establishment.						
A-13 (3) Contingencies—						
Service, postage and telegrams ...				170		150
Petty supplies ...				100		100
Stationery ...				830		500
Total—Voted ...			723	1,100		750
Total— A-13 Voted ...			11,016	11,000		7,500
A-14 OPENING OF SANITARY DIVISIONS						
SUMMARY.						
(i) Kolaba Sanitary Division ..			6,626	....		....
(ii) Karnatak Sanitary Division ..			1,71,495	1,75,000		2,03,700
Total—A-14 ..			1,78,121	1,75,000		2,03,700
A-14 (1)—KOLABA SANITARY SUB-DIVISION.						
A-14 (1) (1) Pay of Officers Voted ..			590	....		....
A-14 (1) (2) Pay of Establishment—						
Voted ..			2,221	....		....
A-14 (1) (3) Allowances, Honoraria etc.—						
Voted ..			3,664	....		....

EXPENDITURE.

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. A—Public Health Establishment.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
A—Public Health Establishment—contd.						Rs.	Rs.	Rs.	Rs.
A-14 (i) (4) Contingencies—									
			Voted ...			151	.....	
			Total A-14 (i) Voted ...			6,266	.....	
A-14 (ii) KARNATAK SANITARY DIVISION.									
A-14 (ii) (1) Pay of Officers	...	...	Voted ...	5	5	20,142	19,100		22,820
A-14 (ii) (2) Pay of Establishment—									
Temporary establishment	...	...	Voted ...			79,466	85,700		99,960
A-14 (ii) (3) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				8,800		10,000
House rent and other allowances	...	...	...				1,000		1,000
Dearness allowance	...	...	...				47,000		55,920
			Total—Voted ...			61,963	56,800		66,920
A-14 (ii) (4) Contingencies—									
Non-contract contingencies	...	...	Voted ...			9,924	13,400		14,000
			Total A-14 (ii)—Voted ...			1,71,495	1,75,000		2,03,700

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health purposes.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.							
GRANTS TO—							
VILLAGE SANITARY COMMITTEES	{	N. D.	.. .. .	1,250	100		100
		C. D.	.. .. .		300		730
		S. D.	.. .. .		1,150		1,150
MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES	..	..	..	17,94,280	14,00,000		30,00,000
LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES	..	..	..	316	15,500		15,500
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—							
MUNICIPALITIES	..	..	..	79,586	1,46,300		1,46,300
SANITARY ASSOCIATIONS, ETC.	..	..	..	2,720	1,800		2,110
NASIK SANATORIUM	..	..	..	500	500		500
MATERNITY AND CHILD WELFARE SOCIETY, BILAPUR	..	..	..	82,743	100		100
INFANT WELFARE SOCIETY INCLUDING HEALTH VISITORS INSTITUTE, BOMBAY	..	..	..	5,000	5,000		5,000
BOMBAY MUFUSSIL MATERNITY CHILD WELFARE AND HEALTH COUNCIL..	..	..	..	.....	80,300		86,010
ABOGYA MANDAL, POONA	..	..	..	200	200		200
SHOLAPUR DEVELOPMENT SCHEME	..	..	..	.....	55		55
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT	..	..	..	2,99,500	3,50,000		8,00,000
POONA MUNICIPAL CORPORATION	..	..	..	16,000	.....		22,020
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SWAR GATE SETTING TANKS, POONA	..	..	..	4,600	4,500		4,500
GRANT-IN-AID FOR BARODA STATE AREA—							
(a) ANTI-MALARIA SCHEMES CARRIED OUT BY THE D. L. BS. AND MUNICIPALITIES.	..	..	..	41,297	43,010		49,680
(b) GUINEA-WORM SCHEME	..	..	..	1,038	1,685		1,685
(c) HEALTH EXHIBITIONS	..	..	..	197	1,000		1,000
TOWN PLANNING AND DEVELOPMENT SCHEMES NASIK AND DHULIA	..	..	..	.....	.....		45,960
TOTAL B Voted				23,29,227	20,51,500	22,72,000	41,82,600

EXPENDITURE.

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
C-1 Expenses in connection with malaria—				
C-1 (a) Establishment of Permanent Organisation to deal with Malaria ...	28,28,952	24,13,700		28,43,320
C-1 (b) Anti malaria and Quinine Grants	74,519	1,15,700		84,580
C-1 (c) Extension of Malaria Organisation by the formation of additional squads	93,802	1,08,300		1,14,850
Total C-1 ...	29,97,273	26,37,700		30,42,750
C-2 Expenses in connection with other Epidemics—				
C-2 (a) Infectious diseases Hospital, Poona	85,490	75,700		
C-2 (b) Other Charges	2,48,186	2,63,800		2,16,270
C-2 (c) Epidemic Medical Officer	3,19,853	2,51,000		3,38,910
C-2 (d) Preparation and purchase of materials for Public Health Propaganda such as films and magic Lanterns	63,097	44,800		33,980
C-2 (e) Formation of Mobile units	2,06,625	2,78,600		2,36,410
C-2 (f) Formation of 6 Mobile Hygiene Units	67,496	1,32,600		67,970
C-2 (g) Scheme for establishment of a plague organisation in the State ..	92,411	1,66,200		1,60,310
Total C-2 ...	10,83,158	12,12,700		10,53,850
Total C Voted ...	40,80,431	38,50,400	35,85,000	40,96,600

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-1 Expenses in connection with Malaria.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
C-1-a Establishment of permanent organization to deal with Malaria.						Rs.	Rs.	Rs.	Rs.
C-1-a (1) Pay of Officers				13	13	54,685	54,300		59,480
C-1-a (2) Pay of Establishment—(46—130, 92—160) Subordinate Medical Service Officers, Laboratory Assistants, Clerks, and Insect Collectors				148	244		2,62,800		3,79,640
Servants				187	711				
Temporary Establishment				249	249		1,19,010		
Probable savings							—50,800		
Total						3,11,090	3,31,010		3,79,640
C-1-a (3) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed)							1,12,260		1,05,790
Travelling Allowance (ordinary)							50,960		61,180
House rent and other allowances							19,960		46,810
Dearness allowance							3,34,500		3,10,240
Total						4,09,550	5,17,680		5,24,020
C-1-a (4) Contingencies—									
Purchase of D. D. T.							11,53,590		14,05,000
Purchase of Aromax & soap.							1,52,620		2,78,400
Other charges							1,29,000		65,350
Maintenance of Trench							18,000		81,430
Total						20,53,627	14,53,210		18,30,180
C-1-a (5) Grant-in-aid. Poona Corporation and other Municipalities in the State							57,500		50,000
Total, C-1-a—Voted						28,28,952	24,13,700		28,43,320
C-1-b Anti-malarian and Quinine grants.									
C-1-b (1) Pay of Establishment—									
Temporary establishment						1,211	22,550		6,770
C-1-b (2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)							5,750		1,730
Compensatory allowance							2,400		720
Dearness allowance							6,600		1,980
Total						841	14,750		4,430
C-1-b (3) Contingencies—									
Supplies and Services—									
Supplies of medicines							700		210
Labour and conveyance charges for medicine chests							530		120
Petty supplies							170		50
Sale of quinine at Post Offices							7,000		3,000
Purchase of mepaquine hydrochloride tablets from the Government of India							70,000		70,000
Total						72,467	78,400		73,380
Total, C-1-b—Voted						74,519	1,15,700		84,580

EXPENDITURE.

DETAILED ACCOUNT No. 39-F. 89, PUBLIC HEALTH. C-1-Expenses in connection with other epidemics.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
C-1 (c) Extension of Malaria Organisation by the formation of additional squads—						
C-1 (c) (1) Pay of Officers Voted ...	4	4	10,335	14,300		17,290
C-1 (c) (2) Pay of Establishment Voted ...	40	40	25,012	26,900		27,410
C-1 (c) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				10,400		9,200
Travelling allowance (fixed)				8,480		8,480
Compensatory allowance				2,400		2,880
Dearness allowance				21,530		25,200
Total ...			37,360	42,810		45,760

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. C-1-Expenses in connection with other epidemics.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
C-1 (c) (4) Contingencies—			Rs.	Rs.	Rs.	Rs.
Purchase of materials				14,000		14,000
Purchase of laboratory equipment				7,770		7,870
House rent				840		840
Miscellaneous charges				1,680		1,680
Total—Voted			21,095	24,290		24,390
Total—C-1 (c) Voted			93,802	1,08,300		1,14,850

EXPENDITURE.

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-2 Expenses in connection with other epidemics.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
C-2 Expenses in connection with other epidemics.				Rs.	Rs.	Rs.	Rs.
C-2-a Infectious Diseases Hospital, Poona.							
C-2-a (1) Pay of Officers—Medical officer 1 (900)				10,188	10,800		
C-2-a (2) Pay of Establishment—							
Temporary establishment	...	...	...	24,029	24,100		
Interim Relief	...	...	...	....	....
C-2-a (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	..	..	..		.....
House rent and other allowances	..	..	..		900		
Dearness allowance	..	..	..		19,800		
Total				21,253	20,700		
C-2-a (4) Contingencies—							
Non-Contract Contingencies—							
Service postage and telegrams	..	..	..		40		
Water charges	..	..	..		1,750		
Lighting charges	..	..	..		660		
Telephone charges	..	..	..		100		
Stationery	..	..	..		400		
Supplies and Services—							
Dieting charges	..	..	..		6,300		
Clothing and bedding	..	..	..		700		
Medicines and instruments	..	..	..		4,380		
Petty supplies	..	..	..		440		
Other charges	..	..	..		4,370		
Purchase of Penicillin	..	..	..		40		
Clothing to Inferior Staff	..	..	..		600		
Municipal Taxes	...	...	...		320		
Total				30,020	20,100		
Total, C-2-a—Voted				85,490	75,700	*
C-2-b Other Charges.							
Cyanogas operations	..	..	..	1,93,286	1,66,880		1,66,880
Inoculation against plague, cholera and other epidemics	..	..	..	13,012	....	
Expenditure in connection with outbreaks of cholera, etc.	..	..	..	292	2,000		26,390
Sanitary and medical arrangements at Pandharpur fair	..	..	..	....	32,600		2,000
Mass inoculation at Pandharpur	..	..	..	39,332	21,000		21,000
Sanitary arrangements during fairs..	..	..	..	
Appointment of a parallel plague control demonstration team for Bombay Province.							
Pay of Officers	...	...	...	....	6,850		....
Pay of Establishment	...	...	...	....	13,000		....
Allowances and Honoraria	...	...	...	....	18,570		....
Contingencies	...	...	...	2,264	2,900		....
Total, C-2-b—Voted				2,48,186	2,63,800		2,16,270
C-2-c Epidemic Medical Officers.							
C-2-c (1) Pay of Establishment—(90—225)							
Epidemic medical officers 30	...	...	...		33,630		55,930
Sanitary Inspectors (45—70)	...	...	...		26,430		27,790
Servants 10 (30—50)	...	...	...		12,290		16,980
Temporary establishment	...	...	...		1,480		....
Total				87,264	73,880		1,00,700
C-2-c (2) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	..	..	..		25,140		36,660
House rent and other allowances	..	..	..		2,900		9,130
Dearness allowance	..	..	..		35,880		47,220
Total				78,254	63,920		93,010
C-2-c (3) Contingencies—							
Rents Rates and Taxes	..	..	..		2,000		2,200
Supplies and services—							
Labour and conveyance charges for medicine chests	..	..	..		2,100		2,100
Petty supplies	..	..	..		1,200		1,000
Supply of medicines	...	...	...		16,000		16,000
Provision for Temporary Sanitary squads	...	...	...		10,000		10,000
Service postage	...	...	...		1,000		1,000
Equipment including furniture	...	...	...		900		900
Total				9,060	33,200		33,200
C-2-c (4) Grants to Local Bodies on account of their expenditure on epidemics				1,45,275	80,000		1,12,000
Total C-2-c—Voted				3,19,853	2,51,000		3,38,910

* The control of the Infectious Diseases Hospital, Poona has been transferred to the Poona Municipal Corporation.

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
C—2 (d) PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS—						
C—2 (d) (1) Pay of Establishment	9	9	6,874	6,650		5,830
C—2 (d) (2) Allowances, Honoraria, etc. ...			8,150	9,450		7,820
C—2 (d) (3) Contingencies—						
Petrol Charge				8,830		8,830
Transporting films and magic lanterns				5,000		5,000
Preparation of films and slides				7,590		3,000
Contingencies for the Public Health Propaganda in Baroda State ...				3,500		3,500
Do. do. do. Kolhapur ...				3,780		.....
Total-(3)			48,073	28,700		20,330
Total—C-2 (d) Voted.			63,097	44,800		33,980

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. C—Expenses in connection with Epidemic diseases.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1950-51.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
C—Expenses in connection with Epidemic diseases—contd.									
C-2 (e)—FORMATION OF MOBILE UNITS.									
C-2 (e)—(1) Pay of Officers	..	Voted	..	3	3	3,370	9,000		9,190
C-2 (e)—(2) Pay of Establishment	..	Voted	..	99	99	92,252	89,550		99,000
C-2 (e)—(3) Allowances and Honoraria, etc.—									
Travelling Allowance (Ordinary) ...	..	Voted	..				5,250		5,250
Compensatory allowance	..	Voted	..				5,680		18,620
Dearness allowance	..	Voted	..				52,080		44,750
House rent allowance and other allowances	..		..				20,530		17,520
Travelling Allowance (fixed) ...	..		..				2,080		2,080
Total—Voted						74,460	85,620		88,220
C-2 (e)—(4) Contingencies—									
Diet Charges	..		..				45,250		16,100
Petrol and Oil charges	..		..				20,530		10,000
Service Postage and Telegrams	..		..				1,500		900
Garage office and godowns rents	..		..				3,450		3,000
Drugs, etc.	..		..				23,700		10,000
Total—Voted						36,543	94,430		40,000
Total—C-2 (e)—Voted						2,08,828	2,78,600		2,36,410

EXPENDITURE.

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DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. C—Expenses in connection with Epidemic diseases—contd.				Strength.		Accounts 1951-52.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
C-2 (f)—Formation of 6 Mobile Hygiene Units									
C-2 (f)-(1) Pay of Establishment—									
Temporary Establishment		Voted	...	30	30	25,276	20,450		20,520
C-2 (f)-(2) Allowances, Honoraria, etc.									
Travelling allowance (ordinary)	...	...	...				.....		430
Travelling allowance (fixed)	...	...	...			(100 1-100)	4,850		4,850
Dearness allowance	...	...	...				14,240		14,340
Compensatory allowance	...	...	...				(100 1-100)	360	.....
House Rent allowance	...	...	...				.....		380
		Total—Voted	...			21,652	19,450		20,000
C-2 (f)-(3) Contingencies—									
Petrol oil and repairs to trucks	...	...	...				17,620		17,620
Garage rent	...	...	...				790		790
Medicines	...	...	...				10,290		9,040
Purchase of 4 vans	...	...	...				64,000		.....
		Total—Voted	...			20,568	92,700		27,450
		Total C-2 (f)—Voted	...			67,496	1,32,600		67,970

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. C—Expenses in connection with Epidemic diseases—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
				Rs.		Rs.
C-2 (g) SCHEME FOR ESTABLISHMENT OF A PLAGUE ORGANISATION IN THE STATE						
C-2 (1) Pay of Officers—						
Assistant Director of Public Health (400—1,050) ...				6,420		6,750
Plague Control Officers (300—500) ...				3,200		3,380
Total—Voted ...			9,065	9,620		10,160

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. C—Expenses in connection with Epidemic disease.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
C—Expenses in connection with Epidemic diseases—contd.						
C-2 (g) (2) Pay of Establishment—						
Epidemic Medical Officers	2	2		3,600		3,600
Sanitary Inspectors (70—150)	4	4		4,520		4,790
Bacteriological assistant (130—310)	1	1		2,380		2,490
Clerks (25—95)	4	4		3,890		4,040
Laboratory assistants (50—90)	2	2		1,800		1,820
Motor drivers (50)	2	2		1,600		1,670
Operators (25—30)	33	33		11,880		12,280
Laboratory attendants	4	4		1,450		1,480
Coolies, peons, motor cleaners, watchman and sanitary orderlies	55	55		16,260		15,300
Leave Salary				500		500
Total—Voted			25,389	47,880		47,970
C-2 (g) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordy.)				3,500		2,500
Travelling allowance (fixed)				8,130		8,130
Compensatory allowance				1,080		1,080
House rent allowance				6,330		3,840
Dearness allowance				44,760		43,590
Total—Voted			33,180	63,800		59,140
C-2 (g) (4) Contingencies —						
Service Postage and Telegrams				500		500
Purchase of Petrol, Garage etc.				2,000		2,000
Office rent, motor maintenance charges, etc....				1,000		2,640
Supplies and services (purchase of cyanogas dust)				34,000		30,000
Equipment (two motor lorries, etc.)				3,000		2,500
Books and Periodicals				400		400
Petty supplies				2,000		2,000
Laboratory articles				2,000		3,000
Total—Voted			24,777	44,900		43,040
Total—C-2 (g) Voted			92,411	1,66,200		1,60,310

EXPENDITURE.

DETAILED ACCOUNT No. 39-D. 39—PUBLIC HEALTH. D—Works.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
D-1 Original Works	...	...	...	...	...	6,52,295	4,21,000		11,65,400
D-2 Repairs	...	...	...	...	...	23,14,785	19,04,000		19,08,500
D-3 Other Charges	...	...	...	...	...	20,91,452	34,600		—24,900
D-4 Village Water Supply	...	...	...	...	...	45,19,678	30,00,000		30,00,000
Total D Voted						95,78,210	53,59,600	58,14,000	60,49,000

DETAILED ACCOUNT No. 39-D PUBLIC HEALTH. D—Works.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
D-1-ORIGINAL WORKS.	Rs.	Rs.	Rs.	Rs.
Discretionary grant of the Public Health Engineer		3,000		3,000
Water Supply Scheme for Mohili Village on Vihar Saki Road		40,000		.....
Overhauling the distribution mains at Ville-Parle		32,000		.....
Overhauling the distribution mains at Santa Cruz		1,00,000		27,600
Miscellaneous Minor Works in progress		2,600		.....
Remodelling old distribution system at Kolhapur		50,000		1,00,000
Water Supply to Leper Colony, Kolhapur		1,00,000		40,000
Survey and layout of miscellaneous projects for Salsette Water Supply Scheme		500		500
Water Supply to Government Housing Scheme at Goregaon		1,91,000		.....
Purchase of Water Meters for Poona Water Works		18,200		.....
Providing electric installation in the non-residential quarters at Pandharpur Water Works.		15,300		.....
Providing and fixing meters at the Distribution Centres, Kolhapur		40,400		2,00,000
Constructing office and store room in the compound of Pandharpur Water Works		.....		7,500
Erection of a telephone line from Sanal to Jamkhandi at Jamkhandi Water Works		.....		7,500
Providing and erecting diesel generating set and engine house at Saiwi Head Works and Akalkot Water Works		.....		1,00,000
Constructing a aqua privy with one seated latrine and meter house at Poona		.....		1,600
Water Supply for Sawantwadi State District Ratnagiri		.....		1,00,000
Phaltn State (District Satara North) Water Supply Works at Phaltn.—				
(a) Improvements to Head Works		.....		75,000
(b) Repairs to Drainage		.....		70,000
(c) Purchase of pipes and their laying out		.....		7,500
Chhota Undapur State, District Baroda.—				
(a) Improvements to Water Works and Standby Machinery at Chhota Udepur		.....		1,30,000
(b) Water Works at Kawant		.....		50,000
Bhor State, District Poona.—				
(a) Improvements to Water Supply at Bhor		.....		6,400
(b) Bhor Drainage		.....		1,00,000
(c) Nasrapur Water Supply		.....		26,400
Akalkot State, District Sholapur.—				
Improvements to Akalkot Water Works		.....		1,40,000
(Deduct)—Amount to be transferred from Bombay Municipal Corporation for Work in Bombay Suburban Districts		—1,72,000		—27,600
Total D-1	6,52,295	4,21,000		11,65,400

DETAILED ACCOUNT No. 39-D PUBLIC HEALTH. D—Works.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
D-2-REPAIRS.				
Public Health Engineer ... ..	.....	.....	.....	19,00,000
Superintending Engineer, Deccan Irrigation Circle.—				
Maintenance and Repairs to rising main road from Bahiroba Pumping Station to Disty. No. 5 of the Mutha Right Bank Canal ... ..	.....	.....	.....	5,000
Maintenance and Repairs to water supply scheme at Manjri Village ... ..	.....	.....	.....	1,500
Water Supply to Vasties in effluent areas of Mutha Right Bank Canal ... ..	.....	.....	.....	2,000
Total D-2 ...	23,14,785	19,04,000	.....	19,08,500
D-3 Other Charges.				
D-3 (i) Tools and Plant.				
Tools and Plant (Ordinary)	2,70,858	1,15,000	.....	1,15,000
Tools and Plant Charges distributed on percentage basis	129	100	.....	100
<i>Deduct</i> —Recoveries of tools and plant charges for works under "70, Capital Outlay".	-67,777	-85,500	.....	-1,45,000
Total D-3(i) ...	2,03,210	29,600	.....	-29,900
D-3 (ii) Suspense.				
	18,88,242	5,000	.....	5,000
Total D-3 (ii) ...	18,88,242	5,000	.....	5,000
Total D-3 ...	20,91,452	34,600	.....	-24,900

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. D-Works.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
D-4 VILLAGE WATER SUPPLY.				
D-4 Grants at the disposal of the Local Self Government and Public Health Department—				
Total-D-4—Voted ...	45,19,678	30,00,000		30,00,000
Total D—Voted ...	95,78,210	83,59,600	58,14,000	60,49,000
E-SPECIAL DEVELOPMENT PROGRAMME.				
Ameliorative measures for the Backward Classes .. ..	.....	30,000	30,000	50,000
Total E Voted ..	8,333	30,000	30,000	50,000
DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Charges in England.				
HIGH COMMISSIONER FOR INDIA				
G-1 Leave salaries and deputation pay Voted .	11,359	7,72		4,320
G-2 Sterling overseas pay -- -- .. Voted . .	2,473	.....		.....
G-3 Stores Voted ...	.....	4,120		4,440
G-4 Other charges— ... ..	.....	.....		.....
Books and periodicals -- .. Voted ..	395	1,160		1,240
Establishment Charges Voted - ...	43	.....		.....
TOTAL G Voted. ..	14,270	13,000	13,000	10,000

EXPENDITURE.

40—AGRICULTURE.	Detailed Account No.	Accounts, 1950-51,	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A—DIRECTION	Voted ..	7,08,194	5,81,100	5,94,300	6,11,500
B—SUPERINTENDENCE	Voted ..	25,126	22,300	25,000	25,500
C—SUBORDINATE AND EXPERT STAFF	Voted ..	33,72,242	34,80,600	34,42,600	28,15,600
D—EXPERIMENTAL FARMS	Voted ..	2,03,234	2,08,900	2,15,000	1,85,800
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS	Voted ..	39,53,335	41,09,100	42,84,200	19,92,800
F—AGRICULTURAL EXPERIMENTS AND RESEARCH	Voted ..	62,08,183	43,46,400	59,33,300	26,00,800
G—AGRICULTURAL EDUCATION	Voted ..	34,56,666	27,74,600	38,47,200	27,08,500
H—AGRICULTURAL ENGINEERING	Voted ..	52,13,178	52,72,300	64,44,000	44,14,700
J—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	Voted ..	10,48,621	10,78,100	10,78,000	10,40,800
K—WORKS	Voted ..	....	.....	4,000	29,900
L—OTHER CHARGES	Voted ..	10,560	....	.....	....
M—SPECIAL DEVELOPMENT PROGRAMME	Voted ..	62,380	2,63,200	1,50,000	34,100
O—CHARGES IN ENGLAND	Voted ..	11,206	9,400	13,400	21,000
Savings on account of retrenchment .. .. .	...	....	-3,38,000	....	....
TOTAL—Voted ..		2,42,72,925	2,18,08,000	2,60,31,000	1,64,81,000

DETAILED ACCOUNT No. 40-A AGRICULTURE A.—DIRECTION				Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52	1952-53				
SUMMARY						Rs.	Rs.	Rs.	Rs.
A-1. Agriculture	..	..	.. Voted			6,09,680	4,88,100		5,25,200
A-2. Engineering	..	..	.. Voted			98,514	93,000		86,300
TOTAL .. Voted ..						7,08,194	5,81,100	5,94,300	6,11,500
DETAILS									
A-1. Agriculture									
A-1-(1) Pay of Officers—									
Director of Agriculture (1,800—2,000)	..	..	..	1	1		24,000		24,000
Deputy Directors—(350—30—1,100)	..	..	..	3	2		25,200		17,460
Personal Assistant (350—500)	..	..	..	1	1		6,000		6,000
Accounts officer (220—15—650)	..	..	..	1	1		3,700		4,540
Statistician (300-40-800)	..	..	..	1	1		11,355		11,900
Survey Officer (170-10-590)	..	..	..	1	1		2,845		3,100
Total .. Voted ..							73,100		67,000
A-1-(2) Pay of Establishment—									
Superintendents 6 (220—10—300); 2 (140—10—200)	..	..	..	7	7		9,648		9,793
Price Inspectors 2 (140—10—200)	..	..	..	2	2		3,990		4,220
Clerks 15 (100—8—140); 11 (46—3—130)	..	..	..	26	26		27,199		28,010
Auditors 2 (140—10—200); (100—8—140—10—150)	..	..	..	2	2		3,070		3,650
Servants 1 (45—50); 2 (35—45); 11 (30—35)	..	..	..	14	14		5,562		5,920
Assistant Superintendents 6 (100—8—140—10—150)	..	..	..	6	6		5,550		6,330
Temporary establishment	..	..	..	130	130		1,53,100		1,65,000
Stenographer 1 (100—5—125—6—155—E. B.—6—185—8—225)	..	..	..	1	1		1,923		1,995
Leave reservists 1 (46—70); 3 (55)	..	..	..	3	3		1,980		2,086
Artist (140—10—250)	..	..	..	1	1		2,778		2,896
Total ..							2,14,800		2,29,900
A-1-(3) Allowances, Honoraria, etc.—									
Travelling Allowance—Ordinary	..	..	..				26,690		40,000
Dearness Allowance	..	..	..				1,11,340		1,20,000
House rent and other allowances	..	..	..				16,670		16,500
Total .. Voted ..							1,54,700		1,76,500
A-1-(4) Contingencies—									
Labour (daily & monthly), water charges etc.	..	..	..				18,000		23,000
Contract contingencies	..	..	..				2,000		2,300
Service postage etc.	..	..	..				300		300
Office expenses and miscellaneous	..	..	..				23,500		25,000
Other charges	..	..	..				300		300
Purchase of dead stock	..	..	..				1,400		1,500
Total ..							45,500		51,800
Total, A-1 Voted ..						6,09,680*	4,88,100		5,25,200

*Includis Rs. 1,27,563 on account of deputation of candidates abroad for training.

EXPENDITURE.

DETAILED ACCOUNT No. 40-A, AGRICULTURE. A. Direction.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951- 52.	1952- 53.				
			Ra.	Rs.	Rs.	Rs.
A-2. Engineering.						
A-2 (1) Pay of Officers—						
Joint Director of Agriculture (Engineering) (1,300—60—1,600) ..	1	1		17,580		18,300
Technical Assistants (220—15—650)	2	2		5,040		5,200
Total ..			19,421	22,600		23,500
A-2 (2) Pay of Establishment—						
Temporary Establishment	54	49		54,400		45,000
Total ..			39,191	54,400		45,000
A-2 (3) Allowances, Honoraria etc.—						
Travelling Allowance (ordinary)				7,300		8,000
Dearness Allowance				26,600		24,500
House rent and other allowances				3,600		3,500
Total ..			31,123	37,500		36,000
A-2 (4) Contingencies—						
Service, Postage etc. .. ..				....		8,000
Office Expenses and Miscellaneous				10,030		2,100
Purchase of Books and Periodicals				370		400
Total ..			8,779	10,400		10,500
A-2 (5) Establishment charges recoverable from other Departments, etc.—						
Deduct—25 per cent. of the total expenditure transferred to "18-Civil"				—31,900		—28,700
Total—A-2 Voted ..			98,514	93,000		86,300

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B. Superintendence.	Strength.		Accounts, 1950-51. Rs.	Budget Estimate, 1951-52. Rs.	Revised Estimate, 1951-52. Rs.	Budget Estimate, 1952-53. Rs.
	1951-52.	1952-53.				
DETAILS.						
B-1 (1) Pay of Officers—						
Leave salary of Dy. Director of Agriculture, N. D., Surat ..						
Deputy Director of Agriculture, Crop Research (350—1100) ..	1	1		7,600		8,000
Total ..			7,597	7,600		8,000
B-1 (2) Pay of Establishment—						
Clerks 1 (100—8—150) : 1 (100—8—140) ; 2 (46—3—130) ..	4	4		4,550		4,840
Servants 3 (30—1—35)	3	3		1,150		1,160
Temporary Establishment						1,350
Total ..			6,694	5,700		7,350
B-1 (3) Allowances, Honoraria, etc.—						
Travelling Allowance				1,900		1,800
Dearness Allowance				4,540		5,150
House rent and other allowances				560		700
Total ..			7,693	7,000		7,650
B-1 (4) Contingencies—						
Non-Contract Contingencies—						
Office Expenses and Miscellaneous				2,000		2,500
Total ..			3,142	2,000		2,500
Total—B—Voted ..			23,126	22,300	23,000	25,500

EXPENDITURE

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff.	Accounts, 1950-51.	Budget Estimate, 1951-52	Revised Estimate, 1951-52.	Budget Estimate 1952-53.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
C-(a) Subordinate and Expert Staff	19,75,444	21,62,000		21,47,400
C-(b) Taluka Planning Schemes	30,545	.....		.....
C-(c) Continuance of the scheme for extension of Potato cultivation ..	26,035	27,100		9,500
C-(d) Establishment of a settlement colony at Indoor, District Kanara ..	52,319	21,300		52,800
C-(e) Scheme for preparation and supply of manure mixture to potato growers.	43,897	7,97,500		1,31,400
C-(f) Scheme for the preparation of compact manure for carion .. .. .	.....	5,000		.....
C-(g) Application of groundnut cake, manure to paddy irrigated wheat and irrigated jowar crop.	7,68,783	.....		.....
C-(h) Measures for the intensification of grow more food crops campaign ..	4,15,526	4,40,200		4,38,600
C-(i) Colonisation Scheme at Hillur, Rampur, Taluka Mundgad and bringing waste lands under cultivation in Kanara District	10,854	9,700		6,500
C-(j) Scheme for extension of sweet potato cultivation	669	.....		.....
C-(k) Lift Irrigation Scheme.	45,571	17,800		29,400
C-(l) Kolaba tail water Utilisation Scheme	2,599	.....		.....
Total—C-I Voted, ...	33,72,242	34,80,600	34,42,600	28,15,600

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C. Subordinate and Expert Staff.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget, Estimate, 1952-53.
	1951- 52.	1952- 53.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
C-1. Agriculture.						
C-a (1) Pay of Officers—						
District Agricultural Officers 24 (220—650); 1 (220—500); 1 (170—500).	26			94,006		1,01,905
Cotton Superintendents] (220—650)	2			8,694		9,055
Research Officer ... ..				.....		8,440
Total ..			1,05,687	1,02,700		1,14,400
C-a (2) Pay of Establishment—						
Clerks (2) (55—3—130); 9 (140—10—200); 37 (100—8—140); 73 (46—3—85—E.B.—4—125—5—180).	119	117		1,31,110		1,29,200
Servants 33 (30—1—35); (35—45)	39	39		15,230		15,500
Bad Climate Allowance				350		350
Agricultural Officers and Assistants 4 (210—300), 24 (80—200) and 30 (55—3—140).	55	76		49,350		71,850
Kamgars (55—85)	1,110	554		51,260		26,100
Temporary Establishment				8,50,000		8,50,000
Total ..			9,71,203	10,97,300		10,93,000
C-a (3) Allowances, Honoraria, etc.—						
Travelling allowances				2,30,000		2,25,000
Dearness Allowance				7,20,000		7,00,000
House rent and other allowances				12,000		15,000
Total ..			8,93,554	9,62,000		9,40,000
Total C—a—Voted ..			19,75,544	21,62,000		21,47,400

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Export Staff.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
C-(c) Continuance of the Scheme for Extension of Potato Cultivation—						
C-(c) Pay of Officers	1	1		3,700		3,800
C-(c) Pay of Establishment—						
Temporary Establishment	11	5		12,200		5,700
Total ..				12,200		5,700
C-(c) (3)—Allowances, Honoraria, etc.—						
Travelling allowance				2,946		.....
Dearness allowance				6,300		.....
House rent and other allowances				754		.....
Total ..				10,000		.....
C-(c) (4)—Contingencies—						
Office expenses and Miscellaneous				1,200		.....
Total ..				1,200		.....
Total—C-(c) ..			26,035	27,100		9,500

DETAILED ACCOUNT No 40-C. AGRICULTURE. C-Subordinate and Expert Staff	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
C (d) Establishment of a Settlement Colony at Indoor, District Kanara						
C (d) (1) Pay of Officers—						
Principal Officers (170-500)						2,600
Total		2,600
C (d) (2) Pay of Establishment—						
Clerk (80-5/2-95)						
Agricultural Officers and Assistants (35-100)						
Storekeeper (25-5/2-55)						
Carpenter Smith (40)						
Mukadams (20)						
Servants (14)						
Bad climate allowance						
Total ..				10,300		18,700
C (d) (3) Allowances, Honoraria, etc —						
Dearness allowance				6,560		10,000
Travelling allowance				440		1,500
C (d) (4) Contingencies—						
Recurring—						
Office expenses and Miscellaneous				4,000		4,000
Non-recurring—						
Wire Fencing & Indoor colony						14,000
Cost of mango grafts						1,300
Other contingent expenditure						700
Live Stock						
Deadstock						
Total ...				4,000		20,000
Total-C (d) ..			52,319	21,300		52,800

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
C (e) Scheme for preparation and Supply of manure mixture to Potato growers—						
C (e) (1) Pay of Establishment—						
Temporary establishment	5	5		7,000		7,100
C (e) (2) Allowances, Honoraria, etc.—						
Travelling allowance				800		1,500
Dearness allowance				2,800		2,800
Total				3,600		4,300
C (e) (3) Contingencies—						
Office expenses and miscellaneous				1,000		1,000
Labour (monthly and daily), water charges, manures, seeds etc.				7,85,300		1,18,400
Purchase of and upkeep of Live Stock and deade to.,				600		600
Total				7,86,900		1,20,000
Total—C (e)			43,897	7,97,500		1,31,400

DETAILED ACCOUNT No. 40-C. AGRICULTURE: C-Subordinate and Expert Sta.	Strength.		Account, 1951-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.		Rs.	Rs.
C (h) Measures for the intensification of Grow More Food Campaign.—						
C (h) (1) Pay of Establishment—						
Temporary Establishment				2,17,000		2,09,000
Probable savings				-8,000		.....
Total ..				2,09,000		2,09,000
C (h) (2) Allowances, Honoraria etc.—						
Travelling Allowance				51,800		51,800
House Rent and other allowances				2,100		2,100
Dearness Allowance				1,31,000		1,31,000
Total ..				1,84,900		1,84,900
C (h) (3) Contingencies—						
Office expenses and Miscellaneous				43,500		41,000
Purchase of and upkeep of livestock and deadstock				2,500		3,500
Petty construction and Repairs				100		.....
Labour (Daily and Monthly) water charges, manure, seeds and other consumable stores				200		200
Total ..				46,300		44,700
Total C (h) ..				4,15,526	4,40,200	4,38,600

EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. C-Subordinate and Expert Staff.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
C (1) Colonisation Scheme at H.Eur, Taluka Ankola and Rampur, Taluka Mundgod and bringing waste lands under Cultivation in Kanara District—						
C (1) (1) Pay of Establishment, etc.—						
Temporary Establishment	3	3		2,500		2,550
C (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance				100		550
Dearness allowance				1,900		1,900
Total ..				2,000		2,450
C (1) (3) Contingencies—						
Office expenses and miscellaneous				200		100
Non-recurring expenditure				5,000		1,400
Total ..				5,200		1,500
Total—C (1) ..			10,854	9,700		6,500

EXPENDITURE.

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DETAILED ACCOUNT No. 40.C AGRICULTURE. C. Subordinate to Expert Staff.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
C (k) Lift Irrigation Scheme—				
C (k) (1) Pay of Establishment				14,000
Temporary Establishment				
Total ..				14,000
C (k) (2) Allowances, Honoraria etc.—				
Travelling Allowance				2,000
Dearness Allowance				10,000
Total ..				12,000
C (k) (3) Contingencies				3,400
Total ..				3,400
Total C (k) ..	45,571	17,800		29,400

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D-Experimental Farms.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
DETAILS.									
D-1 (1) Pay of Establishment—									
Special pay to 2 S. M. S. Officers	--	--	..				180		180
Agricultural Officers and Assistants 4 (80—200) ; 9 (55—140)	..	..	..	12	12		12,939		14,320
Engine Drivers and Carpenters 2 (55—3—85) ; 1 (46—3—105)	..	..	..	3	3		2,597		2,695
Clerks and Storekeepers (46—130)	--	--	..	6	6		4,556		4,870
Servants, Mukadams, etc. 4 (40—60) ; 5 (30—35)	..	..	..	9	10		4,907		6,245
Temporary Establishment .. .. .	..	..	..				23,441		22,000
Probable Savings .. .. .	..	..	..				-1,000		.....
Total ..						48,340	47,600		50,300
D-1 (2) Allowances, Honoraria, etc.—									
Travelling Allowance .. .. .	--	..	..	Fixed			70		60
				Ordinary			2,100		1,700
Dearness Allowance	--	--	..				30,730		31,940
Total ..						36,501	32,900		33,700
D-1 (3) Contingencies—									
Construction and repairs to Buildings, etc. .. .. .	..	..	..				3,000		2,300
Office Expenses and Miscellaneous	--	--	..				10,045		7,000
Dearness Allowance .. .. .	..	..	..				26,000		18,000
Labour (Daily and Monthly), Water Supply Charges, Manure, Seeds, etc. .. .. .	..	..	..				63,000		53,000
Purchase of Dead Stock, etc. .. .. .	..	..	..				21,255		21,000
Purchase of oil Engine .. .. .	..	..	..				6,000		.....
Total ..						1,18,393	1,28,400		1,01,600
Total—D—Voted ..						2,08,234	2,08,900	2,15,000	1,85,800

DETAILED ACCOUNT No. 40-E AGRICULTURE. E-Agricultural Demonstration and propaganda including public exhibition and Fairs.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
E-1. Agriculture	..	..	..	..	26,18,110	21,03,500		7,87,000
E-2. Engineering	..	..	..	..	13,35,225	20,05,600		12,05,800
Total—Voted					39,53,335	41,09,100	42,84,200	19,92,800
DETAILS								
E-1 Agriculture.								
E-1 (1) Contingencies—								
Office expenses and Miscellaneous	..	..	..	..		1,57,960		1,69,000
Conversion of night soil into manure	...	—	...	...		.....		50,000
Dearness Allowance	..	..	..	..		11,750		5,000
Purchase, Repairs and Upkeep of Live stock and Dead Stock	..	..	..	..		1,76,930		94,000
Labour (Daily and Monthly), Water Supply Charges, Manures, seeds etc.	..	..	..	..		72,630		61,000
Improvement of Farm Yard Manure in Villages	..	..	..	..		9,83,000		1,00,000
Loss in Personal Ledger Account and Other Schemes Financed by the Government of India	..	..	..	..		7,01,230		2,00,000
Scheme for organisation of crop competitions	...	...	...	...		.....		71,000
Agricultural Demonstration etc.	...	...	...	...		.....		37,000
Total—E-1—Voted					26,18,110	21,03,500		7,87,000
E-2 Engineering								
E-2 (a) Scheme for construction of new wells and tanks and repairing of old tanks					13,27,933	20,00,000		12,00,000
E-2 (b) Mechanical Cultivation Engineer to Government					7,292	5,600		5,800
Total—E-2—Voted					13,35,225	20,05,600		12,05,800
E-2 (b) Mechanical Cultivation Engineer to Government—								
E-2 (b) (1) Pay of Establishment—								
Temporary Establishment	..	..	..	..		3,630		4,100
E-2 (b) (2) Allowances, Honoraria—								
Travelling allowance	..	..	..	..		390		150
House rent allowance	..	..	..	..		260		240
Dearness allowance	..	..	..	..		1,270		1,310
Total						1,920		1,700
Total—E-2 (1)					7,292	5,600		5,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
F-1.	CHARGES ON ACCOUNT OF COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC...	...	Agriculture ..	Voted ..	..	2,40,327	1,50,000		1,53,600
F-2.	SCHMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH	..	Agriculture ..	Voted ..	..	1,34,082	89,400		1,18,500
F-4.	OTHER SCHEMES—								
	(1) Agriculture	..	..	..	..	30,57,027	19,84,300		18,86,900
	(2) Engineering	..	..	..	..	24,57,183	18,39,300		48,300
F-5.	AGRICULTURAL EXPERIMENTS	..	Agriculture ..	Voted ..	..	31,431	23,000		23,000
F-6.	SCHMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL SUGAR CANE COMMITTEE	..	Agriculture ..	Voted ..	..	2,85,714	1,66,200		1,67,200
F-7.	SCHMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL TOBACCO COMMITTEE. EXPLORATORY STATIONS FOR CIGARETTE TOBACCO IN BOMBAY PROVINCE	..	..	..	..	20,917	26,500		31,200
F-8.	SCHMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL COCOANUT COMMITTEE	..	Agriculture ..	..	..	9,804	50,700		49,300
F-9.	SCHMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN OIL SEEDS COMMITTEE	..	..	..	..	21,668	18,000		.....
F-10.	SCHMES FOR INCREASING COTTON PRODUCTION	..	..	..	..	.....	.....		1,22,800
TOTAL .. Voted ..						62,03,183	43,46,400	59,33,300	26,00,500
DETAILS.					Strength.				
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.					1951-52.	1952-53.			
Agriculture.									
F-1 (1) Pay of Officers—									
	Cotton Breeders— 3 (170—500)	..	..	..	8	3	11,647		10,980
	Cotton Botanist, Surat (350—30—1,100)	..	..	..	1	1	4,190		5,620
	Agronomist, Tobacco Breeding Station, Nipani (200)	1		663	
TOTAL .. Voted ..							19,812	16,500	16,600

* Please see sub-head F. 6.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
Brought forward ..			Rs. 19,812	Rs. 16,500	Rs. .	Rs. 16,600
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.—conold.						
F-1 (2) Pay of Establishment—						
Agricultural Officers and Assistants II (80-8-200); 9 (55-140) ..	17	17		20,130		19,752
Servants (30-1-35)	6	6		4,182		4,428
Kamgars and mukadams (40-60) .. .. .	...	9		.....		4,370
Entomological Fieldmen (40-60).. .. .	1	1		642		660
Temporary establishment	10	9		6,236		5,800
Clerks I (140-10-200); 1 (100-140)	10	10		4,610		4,790
Total ..			33,260	35,800		39,800
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance—Ordinary				4,600		5,700
Dearness allowance				24,400		27,000
House rent and other allowance				400		500
Total ..			29,720	29,400	33,400	33,200
F-1 (4) Contingencies—						
Office expenses and miscellaneous				5,046		7,000
Dearness allowance				18,086		11,300
Purchase repairs, and upkeep of live-stock and dead stock				5,000		5,700
Labour (daily and monthly), water supply charges, manures, seed and other stores				35,308		36,300
Construction of, and repairs to buildings, fencings and bunding				4,860		3,200
Total ..			1,57,595	68,300		64,000
Total F-1 Voted ..			2,40,327	1,50,000		1,53,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH AGRICULTURE.				
SUMMARY.				
F-2 (1) SCHEMES FOR INVESTIGATION INTO VIRUS DISEASES OF PLANTS ..	19,710	.....		22,900
F-2 (2) SCHEMES FOR TESTING THE REACTION OF WHEAT TO BLACK STEM RUST OF WHEAT	13,718	13,500		15,500
F-2 (3) SCIENTIFIC RESEARCH WORK IN THE IMPROVEMENT OF PULSE CROP ..	21,774	.....		.....
F-2 (4) SCHEME FOR THE ESTABLISHMENT OF RICE BREEDING STATION AT NAWAGAM AND BULSAR	33,877	31,800		24,700
F-2 (5) SCHEME FOR THE INVESTIGATION OF D. D. T. AND 666 ..	5,298	10,800		6,050
F-2 (6) SCHEME FOR RESEARCH IN TUBER CROPS	12,730	17,300		15,400
F-2 (7) BANANA RESEARCH SCHEME AT KOPERGAON	7,536	14,000		14,000
F-2 (8) SCHEMES IN CONNECTION WITH MILK YIELDING TREES IN BOMBAY PROVINCE ... .. .	.....	1,000		950
F-2 (9) VILLAGE REHABILITATION SCHEME AMBRI	19,439	.....		.....
F-2 (10) VEGETABLE SCHEME		15,050
F-2 (11) RESEARCH ON MYCOLOGY		3,950
Total F-2 (1) ..	1,34,082	88,400		1,18,500

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
F-2(1) Scheme for Investigation into Virus diseases of plants—						
F-2(1) (1) Pay of Officers—						
Virus Entomologist and Virus Pathologist (220—15—650) ..		3				11,100
Total ..			8,950	.....		11,100
F-2(1) (2) Pay of Establishment—						
Temporary Establishment ..		4				3,300
Share debitable to the I. C. A. R. ..						
Total ..			2,832	.....		3,300
F-2(1) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ..						1,500
Dearness Allowance ..						4,000
Cost of living Allowance (Gazetted Officers)
House-rent etc. ..						400
Total ..			5,769	.....		5,900
F-2(1) (4) Contingencies—						
Office Expenses and Miscellaneous ..						600
Labour (daily and monthly), Water charges, Manures, Seeds and other Consumable Stores ..						400
Construction and Repairs to Building, fencing and bunding ..						400
I. C. A. R. Provident Fund ..						200
Purchase of and repairs to and upkeep of live Stock and Deadstock ..						1,000
Total F-2 (1) ..			2,159	.....		2,600
Total F-2 (1) ..			19,710	.....		22,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-2 (2) Scheme for testing the reaction of wheat to black stem rust of wheat.						
F-2 (2) (1) Pay of Officer—						
Assistant Plant Pathologist (220—15—650)	1	1		3,700		3,800
Total ..			3,482	3,700		3,800
F-2 (2) (2) Pay of Establishment—						
Temporary establishment	5	5		3,600		3,900
Total ..			3,447	3,600		3,900
F-2 (2) (3) Allowances, Honoraria, —						
Travelling Allowance				492		500
House-rent, Local and Other Allowances				568		600
Dearness Allowance				2,900		3,400
Cost of Living Allowance—G. O's.				—		—
Total ..			3,830	3,900		4,500
F-2 (2) (4) Contingencies—						
Office Expenses and Miscellaneous				820		800
Labour (daily and monthly), water charges, manures, seeds and other consumable goods				1,100		1,400
I. C. A. R. Provident Fund				180		100
Construction of and repairs to building, fencing and bunding etc. ..				200		500
Purchase of & repairs to etc						500
Total ..			2,959	2,300		3,300
Total F-2 (2) ..			13,718	13,500		15,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-2 (4) Scheme for the establishment of Rice Breeding Stations at Nawagam and Bulsar.						
F-2 (4) (1) Pay of Establishment—						
Temporary establishment				10,700		11,000
Total F-2 (1) (5) ..				10,700	.....	11,000
F-2 (4) (2) Allowances, Honoraria, etc—						
Travelling allowance				720		600
Dearness allowance				4,980		5,000
Total ...				5,700		5,600
F-2 (4) (3) Contingencies—						
Office expenses and miscellaneous				2,120		1,000
Labour, water supply, seeds, manures, and consumable stores ...				7,080		4,300
Purchase and upkeep of deadstock and livestock				2,150		1,850
Petty construction of and repairs to buildings, fencing, bunding etc.				500		250
Dearness allowance				3,360		600
I. O. A. R. Provident Fund				240		100
Total ..				15,400		8,100
Total F-2 (4) ...			33,877	31,800		24,700

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-2 (5) Scheme for the investigation of D. D. T. and 686—						
F-2 (5) (1) Pay of Establishment—						
Temporary establishment—						
Entomological Officers 2 (210—10—300) and Agri. Asstt. (55— —140)	2	1		4,080		2,300
Total ..			1,969	4,000		2,300
F-2 (5) (9) (2) Allowances, Honoraria, etc.—						
Dearness allowance				2,005		1,200
Travelling allowance				1,520		1,000
House rent, etc.				375		200
Total ..			1,934	3,900		2,400
F-2 (5) (3) Contingencies—						
Office expenses and Miscellaneous				300		100
Purchase of and repairs to and upkeep of dead stock and live stock ..				1,350		200
Labour (daily and monthly), water charges, manures				1,250		1,000
I. C. A. R. Provident Fund						50
Total ..			1,345	2,900		1,350
Total, F-2 (5) ..			5,298	10,800		6,050

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-2 (6) Scheme for research in Tuber crops.				
F-2 (6) (1) Pay of Establishment—				
Temporary Establishment		4,900		4,600
Total ..	1,965	4,900		4,600
F-2 (6) (2) Allowances, Honoraria, etc.—				
Travelling Allowance		100		150
House Rent Allowance .. .. .		....		...
Dearness Allowance		3,300		3,300
Total ..	1,370	3,400		3,450
F-2 (6) (3) Contingencies—				
Office expenses and Miscellaneous		650		350
Labour (daily and monthly), Water Charges, Manures, seeds and other consumable stores		5,000		4,000
Construction and Repairs to Building, fencing and bunding		150		150
Purchase of and upkeep of live stock and Dead Stock		1,000		1,800
Dearness Allowance		2,000		1,000
I. C. A. R. Provident Fund		200		50
Total	9,395	9,000		7,350
Total F-2 (6) ..	12,730	17,300		15,400
F-2 (7) Banana Research Scheme at Kopergaon.				
F-2 (7) (1) Pay of Officers—				
Agricultural Officer, Banana Research Scheme		2,750		2,800
Total ..	1,516	2,750		2,800
F-2 (7) (2) Pay of Establishment.				
Temporary Establishment		2,450		2,500
Total ..	1,290	2,450		2,500
F-2 (7) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		760		800
Dearness Allowance		2,640		2,600
Total ..	2,068	3,400		3,400

DETAILED ACCOUNT No. 40-F AGRICULTURE Agricultural Experiments and Research.						Accounts, 1950-51.	Budget Estimate 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
F-2 (7) (4) Contingencies—									
Office expense and miscellaneous							200		200
Labour, etc.							5,200		5,000
I. C. A. R. Provident Fund.									100
Total ..						2,662	5,400		5,300
Total F-2 (7) ..						7,536	4,0 00		14,000
F-2 (8) Scheme in connection with the introduction of milk yielding trees in Bombay Province									
Contingencies—									
Office expenses and miscellaneous							50		50
Labour, etc.							950		900
Total ..							1,000		950
Total F-2 (8) ..							1,000		950
F-2 (10) Vegetable Scheme—									
F-2 (10) (1) Pay of Officers—									
Agricultural Officer									3,300
Total ...									3,300
F-2 (10) (2) Pay of Establishment—									
Temporary Establishment									3,000
Total ...									3,000
F-2 (10) (3) Allowances, Honoraria, etc.—									
Travelling allowance									450
House rent allowance									800
Dearness allowance									2,700
Total ...									3,450
F-2 (10) (4) Contingencies									5,300
Total ...									5,300
Total, F-2 (10)		15,050

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-2 (11) Research on Mychology—				
F-2 (11) (1) Pay of Establishment—				
Temporary Establishment 				2,400
Total ...				2,400
F-2 (11) (2) Allowances, Honoraria etc.--				
Dearness allowance 				800
Total ...				800
F-2 (11) (3) Contingencies 				750
Total ...				750
Total F-2 (11) ...				3,950

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
F-4 OTHER SCHEMES.									
SUMMARY.									
F-4 (1) Agriculture	--	--	..	..	..	30,07,027	19,84,300		18,86,900
F-4 (2) Engineering	--	--	--	--	..	24,57,183	18,39,300		48,300
Total, F-4						..	54,64,210	38,23,600	19,35,200
DETAILS.									
F-4 (1) AGRICULTURE.									
SUMMARY.									
F-4 (1) (1) Crop Breeding Station, Bijapur	..	--	..	..	..	20,632	24,300		23,400
F-4 (1) (2) Rice Breeding Station, Vadgaon	--	..	..	..	..	.....	18,100		16,700
F-4 (1) (3) Scheme for the establishment of tree nurseries	..	..	..	..	..	1,445	1,500		2,000
F-4 (1) (4) Rice Breeding Station, Dharwar, shifted to Mudgod	..	..	..	..	..	10,349	10,700		10,400
Carried forward						...	32,326	54,600	52,500

DETAILED ACCOUNT No. 40F. AGRICULTURE. Agricultural Experiments and Research —contd.	Accounts, 1950-51.	Budget, Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	32,326	54,600		52,500
F-4 (1) (5) Fuel Gas Scheme	2,478	1,800		.....
F-4 (1) (6) Cold Storage Scheme	6,161	7,500		6,800
F-4 (1) (7) Rice Breeding Station, Igatpur	16,404	13,100		12,900
F-4 (1) (8) Salt Land Paddy Station, Panwel	12,250	12,400		12,000
F-4 (1) (9) Scheme for extension of Rice Breeding Farm, Karjat	2,862	3,200		2,900
F-4 (1) (10) Scheme for extension of Rice Breeding Farm, Igatpuri	4,871	5,000		4,700
F-4 (1) (11) Scheme for extension of Rice Breeding Farm, Dharwar (Mugod)	2,445	2,200		2,000
F-4 (1) (12) Scheme for extension of Rice Breeding Farm, Kumta	4,276	2,800		3,100
F-4 (1) (13) Soil Survey Scheme for lift irrigation projects	39,042	.....		.....
F-4 (1) (14) Dry Farming Research Station, Sholapur	81,364	85,900		.....
F-4 (1) (15) Scheme for investigation into Karl (Alkali) Soils at Karnatak	80,891	16,300		.....
Carried forward ...	2,34,870	2,04,800		96,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
Brought forward					2,34,870	2,04,800		96,900
F-4 (1) (16)	Irrigated Wheat Scheme	..	..	..	5,059	8,800		.....
F-4 (1) (17)	Wingless Grasshoppers Scheme	..	..	..	8,81,499	.....		29,300
F-4 (1) (18)	Kaneroga Scheme	..	..	..	8,012	9,600		8,600
F-4 (1) (19)	Katra Pests Scheme	..	..	..	1,970	4,900		4,200
F-4 (1) (20)	Koleroga on Betelnut	..	..	..	31,560	34,000		21,700
F-4 (1) (21)	Improvement of grass and Leguminous fodder	..	..	..	9,775	11,200		8,800
F-4 (1) (22)	Nutritive Analysis of vegetable seeds	..	..	..	7,973	3,000		.....
F-4 (1) (23)	Scheme for Organisation of Crop protection Services, B. S.	..	..	..	70,993	85,700		83,800
F-4 (1) (24)	Agricultural Research Station, Bhuwa	..	..	..	30,777	30,500		30,200
F-4 (1) (25)	Scheme for Botanical Improvement of Indian Vegetables	..	..	..	15,731	13,100		.....
F-4 (1) (26)	Enforcement functions under the Fruit Products Control Order, 1943, in Bombay State	..	..	..	13,779	24,100		32,800
F-4(1)(27)	Grant of subsidies to cultivators for colonisation and cultivation of waste lands in Kanara District	..	..	..	10,720	24,700		97,500
F-4 (1) (28)	Scheme for intensive campaign against the blue beetle and the blast disease of rice in Kolaba District	..	..	..	18,217	.....		.....
F-4 (1) (29)	Scheme for control of blue beetle and blast disease of paddy in North Kanara, Nasik and Poona Districts	..	..	..	8,798	.....		.....
F-4 (1) (30)	Scheme for control of blue beetle and blast disease of paddy in Ratnagiri and Thana Districts	..	..	..	1,32,011	.....		.....
F-4 (1) (31)	Scheme for cultivation of Jute in the Bombay State	..	..	..	3,961	.....		.....
F-4 (1) (32)	Scheme for setting up of an anti-locust organisation in Bombay State	..	..	..	1,12,631	.....		2,70,700
F-4 (1) (33)	Scheme for the Cattle disease of cardamam	..	..	..	1,168	3,600		2,200
F-4 (1) (34)	Resettlement of displaced Maharashtrian families at Wudas, Gihlhas and Nileli	..	..	..	.....	.....		29,200
F-4 (1) (35)	Colonisation and bringing under cultivation the waste lands at Sorpada forest Block, Dechiapada Taluka of Rajpipla	..	..	..	14,105	.....		.....
F-4 (1) (36)	Scheme for dehydration of Bananas	..	..	..	.....	.....		500
Carried forward					15,63,599	4,68,000		7,05,400

DETAILED ACCOUNT NO. 40-F. AGRICULTURE. F.—Agricultural Experiment and Research—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	15,63,599	4,68,000		7,05,400
F-4 (1) (37).—Establishment of an experimental-cum-demonstration farm in the Tail water valleys of the Kolaba District .. .. .	.....	38,300		26,600
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund .. .. .	.....	—38,300		—26,600
F-4 (1) (38).—Scheme for research on the improvement of furnaces for the manufacture of gur .. .. .	.....	12,800		.....
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund .. .. .	.....	—12,800		.....
F-4 (1) (39).—Scheme for Investing the suitability of Dicalcium Phosphatic Fertilizer in the soil of the Bombay State .. .. .	.....	7,800		7,500
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund .. .. .	.....	—7,800		—7,500
F-4(1) (40).—Scheme for multiplication and distribution of improved strains of bidi tobacco in Gujarat .. .. .	.....	4,700		.....
F-4 (1) (41).—Scheme for multiplication of improved strains and distribution of improved seeds	4,66,104	5,68,100		5,23,800
<i>Deduct.</i> —Amount transferred to "85-A"	—4,55,924	—5,68,100		—5,23,800
F-4 (1) (42).—Scheme for multiplication of improved seeds .. .. .	.....	17,500		12,100
F-4 (1) (43).—Vegetable Development Scheme	68,603	69,300		49,600
Carried forward ...	16,42,382	5,59,500		7,67,100

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	16,42,382	5,59,500		7,67,100
F-4 (1) (44) Model project for Demonstration of Agricultural improvement in Panch Mahals District	3,795	6,200		.....
<i>Deduct—Amount transferred to "M-Special Development Programme" ..</i>	—3,795	—6,200		.....
F-4 (1) (45) Scheme for composting Town Refuse of Municipalities into Manure for Grow More Food Campaign	50,000	68,200		43,900
F-4 (1) (46) Mixed Farming Scheme	20,000	23,300		15,200
F-4 (1) (47) Investigation into the attack on "Jowar" by the parasite striga	6,551	7,200		7,000
F-4 (1) (48) Extension and organisation of vegetable and fruit cultivation in suitable tracts	1,26,197	1,36,000		1,10,200
F-4 (1) (49) Co-ordinate scheme for crop weather organisation	18,853	18,600		19,600
F-4 (1) (50) Scheme for Wal and Rice Breeding, Bombay	1,47,518	1,53,700		1,43,900
F-4 (1) (51) Research Station, Kopergaon Farm	16,596	24,300		22,100
F-4 (1) (52) Scheme for co-operative Compost making in rural areas	4,69,982	5,06,900		2,24,100
F-4 (1) (53) Scheme for the establishment of a Cytological Laboratory at the College of Agriculture, Poona, for Research work on cereals, Pulses and Oil seeds	5,904	6,900		6,600
F-4 (1) (54) Cattle Dung Manure Scheme, Bombay	1,38,419	....		.....
F-4 (1) (55) Research Scheme for improved breeding of cereals, pulses, oil seeds, crops and potato	1,82,661	1,96,900		2,16,200
F-4 (1) (56) Land Improvement Scheme	39,383	40,000		.....
F-4 (1) (57) Contour Strip Cropping Scheme	56,134	59,900		.....
F-4 (1) (58) Dry Farming Research Sub-Station at Chas and Jeur	16,011	19,100		.....
F-4 (1) (59) Scheme for testing manure value of town compost on cultivation	5,560	3,900		.....
F-4 (1) (60) Pilot Scheme	28,922	35,400		37,700
F-4 (1) (61) Scheme for fumigation and Storage of Nuclens seeds of improved strains of food crops	34,944	1,22,400		.....
F-4 (1) (62) Post-War Plans in Ratnagiri	1,010	2,100		.....
Carried forward ..	30,07,027	19,84,300		16,13,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiment and Research—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	30,07,027	19,84,300		16,13,600
F-4 (1) (63) Scheme for reorganisation of Soil Physicist Section ...				1,96,400
F-4 (1) (64) Scheme for re-settlement of displaced persons and local landless persons in the villages of Waghodia Taluka, District Broach.				17,000
F-4 (1) (65) Scheme for Construction of Poona type Gul-Furnaces in Chikodi and Hukeri Taluka in Belgaum District.				300
F-4 (1) (66) Scheme for Extension of Sweet potato, Vegetable and Banana Cultivation.				18,800
F-4 (1) (67) Scheme for Nutritive Analysis of Rural Compost ...				3,700
F-4 (1) (68) Intensive Cultivation Scheme for the Rice producing areas of the Bombay State.				37,100
Total F-4 (1) ...	30,07,027	19,84,300		18,86,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd..	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
F-4 (1) (1) CROP BREEDING STATION, BIJAPUR.						
F-4 (1) (1) (1) Pay of Establishment—						
Clerk	1	1		780		815
Agricultural Officers and Assistants	3	6		4,260		8,627
Servants	1	1		1,660		1,258
Total ..				4,596		6,700
F-4 (1) (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed				370		300
Dearness allowance				4,030		4,600
Total ..				3,586		4,900
F-4 (1) (1) (3) Contingencies—						
Office expenses and miscellaneous				650		600
Labour, water charges, manures, etc.				6,500		6,500
Construction of and repairs to buildings, etc.				400		300
Purchase, repairs and upkeep of livestock and deadstock				1,700		1,500
Dearness allowance				9,950		2,000
Total ..				12,450		11,800
Total, F-4 (1) (1) ..				20,632		23,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
F-4 (1) (2) RICE BREEDING STATION, VADGAON.			Rs.	Rs.	Rs.	Rs.
F-4 (1) (2) (1) Pay of Establishment—						
Temporary Establishment	4	4		3,800		3,500
Total .. .. .			.....	3,800		3,500
F-4 (1) (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance				300		200
Dearness allowance				2,100		2,100
Total .. .. .			.....	2,400		2,300
F-4 (1) (2) (3) Contingencies—						
Office expenses and miscellaneous				1,550		1,200
Labour (daily and monthly), water charges manures, seeds and other consumable stores				5,000		4,600
Construction of and repairs to buildings, fencing and bunding				800		300
Purchase, repairs and upkeep of livestock and deadstock				700		500
Dearness allowance				4,350		4,300
Total .. .. .			.....	11,900		10,900
Total, F-4 (1) (2) .. .. .			.....	18,100		16,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (4) RICE BREEDING STATION, DHARWAR. (Shifted to Mugod.)						
F-4 (1) (4) (1) Pay of Establishment—						
Clerks	1	1		850		850
Servants	1	1		450		400
Bad climate allowance .. .. .				.....		150
Total			1,289	1,300		1,400
F-4 (1) (4) (2) Allowances, Honoraria, etc.—						
Travelling allowance—Ordinary				200		200
Dearness allowance				1,000		900
Total			1,140	1,200		1,100
F-4 (1) (4) (3) Contingencies—						
Office expenses and miscellaneous				1,000		600
Labour (daily and monthly) Water Supply Charges, Manures, Seeds, etc.				3,500		4,000
Construction of and repairs to buildings, fencing and bunding ..				800		200
Purchase, repairs and upkeep of deadstock and livestock				800		1,000
Dearness allowances				2,100		2,100
Total			7,820	8,200		7,900
Total, F-4 (1) (4)			10,249	10,700		10,000
F-4 (1) (5) FUEL GAS SCHEME						
F-4 (1) (5) (1) Pay of Establishment—						
Temporary establishment	2		1,350	900		.....
F-4 (1) (5) (2) Allowances, Honoraria, etc.—						
Travelling allowance				50		
House rent allowance				98		
Dearness allowance				552		
Total			1,052	700	
Carried forward			2,402	1,600	

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
4 (1) (5) Fuel Gas Scheme									
Brought forward ...						2,402	1,600		.....
F-4 (1) (6) (3) Contingencies—									
Office expenses and miscellaneous							150		
Labour (daily and monthly), water supply charges, manures, etc.							50		
Total ...						76	200		.....
Total, F-4 (1) (5) ...						2,478	1,800		.....
F-4 (1) (6) Cold Storage Scheme									
F-4 (1) (6) (1) Pay of Establishment—									
Temporary establishment						2,414	2,700		2,400
F-4 (1) (6) (2) Allowances Honoraria, etc.—									
Travelling allowance							100		100
House rent, etc.							204		210
Dearness allowance							1,460		1,400
Total ...						1,680	1,800		1,800
F-4 (1) (6) (3) Contingencies—									
Office expenses and miscellaneous							600		600
Purchase, repairs and upkeep of deadstock and livestock ...							2,400		2,000
Total ...						2,067	3,000		2,600
Total, F-4 (1) (6) ..						6,161	7,500		6,800

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (7) Rice Breeding Station, Igatpuri.						
F-4 (1) (7) (1) Pay of Establishment—						
Temporary Establishment	868	900		800
F-4 (1) (7) (2) Allowances, Honoraria, etc.—						
Travelling allowance		100		100
Dearness allowance		500		500
		Total	689	600		600
F-4 (1) (7) (3) Contingencies—						
Office expenses and miscellaneous		1,700		1,700
Labour (daily and monthly), water supply charges, manures, etc.		5,500		5,500
Construction of and repairs to buildings, fencing and bunding, etc.		500		500
Purchase repairs and upkeep of dead-stock and live-stock		500		500
Dearness allowance		3,400		3,300
		Total	14,852	11,000		11,500
		Total, F-4 (1) (7)	16,404	13,100		12,900
F-4 (1) (8) Salt Land Paddy Station, Panvel.						
F-4 (1) (12) (1) Pay of Establishment—						
Temporary Establishment	684	700		700
		Carried forward	684	700		700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52	1952-53.				
						Rs.	Rs.	Rs.	Rs.
F-4 (1)(8) Salt Land Paddy Station, Panvel—contd.									
Brought forward ...						684	700		720
F-4 (1) (8) (2) Allowances, Honoraria, etc.—									
Travelling allowance							50		
Dearness allowance							550		500
Total ...						550	600		500
F-4 (1) (8) (3) Contingencies—									
Office expenses and miscellaneous							1,260		1,200
Labour (daily and monthly), water supply charges, manure, etc. ...							5,200		5,000
Construction and repairs to building, fencing and bunding ...							500		500
Purchase, repairs and upkeep of live stock, dead stock, etc. ...							500		500
Dearness allowance							3,640		3,600
Total ...						11,026	11,100		10,800
Total, F-4 (1) (8) ...						12,250	12,400		12,000
F-4 (1) (9) Rice Breeding Farm, Karjat—									
F-4 (1) (9) (1) Contingencies—									
Labour (monthly and daily), water supply charges, manure, etc....							2,150		2,100
Construction and repairs to building, fencing and bunding ...							400		200
Purchase, repairs and upkeep of dead stock, live stock, etc. ...							200		200
Dearness allowance							450		400
Total ...						2,862	3,200		2,900
Total, F-4 (1) (9) ...						2,862	3,200		2,900

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (10) Scheme for extension of rice breeding farm, Igatpuri—						
F-4 (1) (10) (1) Contingencies—						
Office expenses and miscellaneous				500		500
Labour (monthly and daily), water supply charges, manures, etc. ..				2,510		2,500
Construction of and repairs to buildings, fencing and bunding ..				500		300
Purchase, repairs and upkeep of live stock and dead stock ..				200		200
Dearness allowance				1,250		1,200
Total—F-4 (1) (10) ..			4,371	5,000		4,700
F-4 (1) (11) Scheme for extension of rice breeding farm at Dharwar (Muzod)—						
F-4 (1) (11) (1) Contingencies—						
Office expenses and miscellaneous				200		200
Labour (monthly and daily), water supply charges, manures, etc. ..				900		1,000
Construction of and repairs to buildings, fencing and bunding ..				500		200
Purchase, repairs and upkeep of live stock and dead stock ..				200		200
Dearness allowance				400		400
Total—F-4 (1) (11) ..			2,445	2,200		2,600
F-4 (1) (12) Scheme for extension of rice breeding farm, Kumta—						
F-4 (1) (12) (1) Contingencies—						
Labour (monthly and daily), water supply charges and manures, etc.				1,500		2,000
Purchase, repairs and upkeep of live stock and dead stock ..				100		100
Dearness allowance				850		600
Office expenses and miscellaneous				350		100
Construction, etc.		100
Total—F-4 (1) (12) ..			4,276	2,800		3,100

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research.					Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52.	1952-53				
							Rs.	Rs.	Rs.	Rs.
F-4 (1) (14) DRY FARMING RESEARCH STATION, SHOLAPUR.										
F-4 (1) (14) (1) Pay of Officers—							18,217	13,800		.....
F-4 (1) (14) (1) Pay of Establishment—										
Clerks	--	--	--	--	4			4,540		
Engine Driver	--	--	--	--	1			850		
Agricultural Officers and Assistants	--	--	--	--	5			6,700		
Servants	--	--	--	--	4			2,200		
Temporary establishment	...	...	...	...				10,730		
Total							23,280	25,100		.....
F-4 (1) (14) (2) Allowances, Honoraria, etc.—										
House rent allowance	...	...	...	...				1,060		
Travelling allowance ordinary	...	...	...	...				8,000		
Travelling allowances—Fixed	--	--	--	--				200		
Dearness allowance	...	...	...	...				13,640		
Total							22,235	22,900		.....
F-4 (1) (14) (3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				3,830		
Purchase repairs and upkeep of live stock and dead stock	...	...	...	...				5,000		
Rents, rates and taxes	...	...	...	...				70		
Construction and repairs	...	...	...	...				700		
Dearness allowance	...	...	...	...				5,810		
Labour etc.	--	--	--	--				9,190		
Total							22,632	24,100		.....
Total F-4 (1) (14)							81,864	85,900		.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (15) SCHEME FOR INVESTIGATION INTO KARL (ALKALI) SOILS AT KARNATAK.						
F-4 (1) (15) (1) Pay of Officers—						
Alkali Soil Investigator (220—15—650)	1			1,700		
Total ..			8,199	1,700	.....	.....
F-4 (1) (15) (2) Pay of Establishment—						
Temporary Establishment				5,300		
Total ..			10,357	5,300	.....	.....
F-4 (1) (15) (3) Allowances, Honoraria, etc.—						
Travelling allowance				730		
Dearness allowance				3,030		
Cost of living allowance—Gazetted Officers .. .. .				.....
House rent allowance				240		
Total ..			8,991	4,000	.....	.....
F-4 (1) (15) (4) Contingencies—						
Office expenses and miscellaneous				1,040		
Purchase, repairs and upkeep of livestock and deadstock				970		
Construction and repairs to buildings				50		
Dearness allowance				700		
Labour daily and monthly				2,540		
Apparatus and chemicals						
Interim relief						
Total ..			8,464	5,300	.....	.....
Total, F-4 (1) (15) ..			80,991	16,300		

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.	Accounts, 1950-51.	Budget, Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-4 (1) (16) Scheme for Scientific Work on improvement of irrigated wheat at the Cereal Breeding Station, Niphad.				
F-4 (1) (16) (1) Pay of Establishment—				
Temporary Establishment		2,600		
Total ...	2,126	2,600		
F-4 (1) (16) (2) Allowances, Honoraria, etc.—				
Travelling Allowance		800		
Dearness Allowance... ..		1,200		
Total ..	1,026	1,500		
F-4 (1) (16) (3) Contingencies—				
Labour (daily and monthly) water charges, manures, seeds and other consumable stores		1,500		
Dearness Allowance... ..		840		
Construction and repairs to hedge and fencing and bunding ...		330		
Purchase repairs and upkeep of live stock and dead stock ..		2,030		
Total ...	1,907	4,700		
Total F-4 (1) (16) ...	5,059	8,800		

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.					Account, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.		
F-4 (1) (18) Kanaroga Scheme—								
F-4 (1) (18) (1) Pay of Establishment.—								
Temporary Establishment						3,900		3,000
Total ..					3,952	3,900		3,000
F-4 (1) (18) (2) Allowances, Honoraria etc.—								
Travelling allowance						500		500
Dearness allowance						2,500		2,500
Total ..					2,401	3,000		3,000
F-4 (1) (18) (3) Contingencies.								
Office expenses and miscellaneous						440		400
Labour etc.						1,500		1,500
Purchase repairs and upkeep						350		300
Dearness allowance						410		400
Total ..					2,659	2,700		2,600
Total F-4 (18)					8,012	9,600		8,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
F-4 (1) (19) Katra Pest in North Gujarat.				
F-4 (1) (19) (1) Pay of Establishment—				
Temporary Establishment		1,100		1,000
Total ...	410	1,100		1,000
F-4 (1) (19) (2) Allowances, Honoraria, etc.—				
Travelling Allowance		200		300
House Rent Allowance				100
Dearness Allowance		400		700
Total ...	422	600		1,100
F-4 (1) (19) (3) Contingencies—				
Office expenses and miscellaneous ...		150		100
Labour etc. ...		1,050		1,000
Purchase, repairs and upkeep of live stock and dead stock ...		2,000		1,000
Total ...	1,138	3,200		2,100
Total, F 4 (1) (19) ...	1,970	4,900		4,200

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-4 (1) (20) Scheme for investigation into the disease of Koleroga Bettlenut in North Kanara.				
F-4 (1) (20) (1) Pay of Officers—				
Assistant Plant Pathologist				
Total ...		.....		.....
F-4 (1) (20) (2) Pay of Establishment—				
Temporary Establishment		12,400		10,300
Total ...	10,249	12,400		10,300
F-4 (1) (20) (3) Allowances, Honoraria etc.—				
Travelling Allowance		1,500		1,500
Dearness Allowance		8,000		7,500
Total ...	8,377	9,500		9,000
F-4 (1) (20) (4) Contingencies—				
Office expenses and miscellaneous		440		800
Labour (Daily and monthly) etc.		10,785		700
Dearness Allowance		875		900
Total ...	12,984	12,100		2,400
Total F-4 (1) (20) ...	31,560	34,000		21,700

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. AGRICULTURAL EXPERIMENTS AND RESEARCH.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
F-4 (1) (21) Improvement of grass and Leguminous fodder				
F-4 (1) (21) (1) Pay of Establishment—				
Temporary Establishment 		4,600		3,200
Total ...	3,161	4,600		3,200
F-4 (1) (21) (2) Allowances, Honoraria etc.—				
Travelling Allowance (Ordinary) 		400		500
Dearness Allowance 		2,200		2,200
Total ...	2,798	2,600	3,000	2,700
F-4 (1) (21) (3) Contingencies—				
Office expenses and miscellaneous 		350		300
Labour, water charges, etc. 		1,880		1,800
Construction of and repairs to building etc. 		90		.....
Dearness Allowance 		840		800
Purchase and repairs 		840		.....
Total ...	3,816	4,000		2,900
Total—F-4(1) (21) ...	9,775	11,200		8,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
F-4 (1) (22) Scheme for Nutritive Analysis of Vegetable Seeds.								
F-4 (1) (22) (1) Pay of officers—								
Assistant Chemist	..	..	..	..		----
Total					1,431	.....		.....
F 4 (1) (22) (2) Pay of establishment—								
Temporary Establishment	..	..	..	..		1,300		
Total					2,558	1,300		.....
F-4 (1) (22) (3) Allowances, Honoraria, etc.								
Travelling Allowance	..	..	..	..		36		
House Rent Allowance	..	..	..	..		144		
Dearness Allowance	..	..	..	..		920		
Total					2,577	1,100		.....
F- (1) (22) (4) Contingencies—								
Office expenses and miscellaneous	..	..	..	..		60		
Labour etc.	..	..	..	..		370		
Purchase, repairs and upkeep of dead stock and live stock	..	..	..	..		170		
Total					1,407	600		.....
Total, F-4 (1) (22) ...					7,973	3,000		.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.—contd.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
F-4 (1) (23) Scheme for organisation of Crop Protection Services, Bombay State.									
F-4 (1) (23) (1) Pay of Officers—									
Crop Protection Officer							2,900		.....
						1,816	2,900		.....
F-4 (1) (23) (a) Pay of Establishment—									
Temporary Establishment							42,500		37,700
Probable Saving							-4,100		.....
Total ..						29,446	38,400		37,700
F-4 (1) (23) (3) Allowances, Honoraria etc.—									
Travelling Allowance (ordinary)							8,059		9,000
House Rent Allowance							300		900
Dearness Allowance							27,841		29,000
Total ...						29,719	36,200		38,900
F-4 (1) (23) (4) Contingencies—									
Office expenses and miscellaneous construction and repairs, etc.							3,000		2,800
Purchase, repairs and upkeep of live stock and dead stock							3,100		3,000
Labour etc.							2,100		2,100
Total ..						9,993	8,200		7,900
Total, F-4 (1) (23) ..						70,993	85,700		83,800

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
F-4 (1) (24) Agricultural Research Station Bhuwa.									
F-4 (1) (24) (1) Pay of Officers—									
Plant Breeder Officer		
Total						..	880	.....	.....
F-4 (1) (24) (2) Pay of Establishment—									
Temporary Establishmen		8,400		5,100
Total						..	5,043	8,400	5,100
F-4 (1) (24) (3) Allowances, Honoraria, etc.—									
Travelling Allowance		500		600
Dearness Allowance		4,500		4,600
Total						..	4,619	5,000	5,200
F-4 (1) (24) (4) Contingencies—									
Office expenses and miscellaneous		3,430		2,700
Labour etc.		6,800		9,800
Purchase, repairs and upkeep of deadt stock and live stock etc.		3,400		3,500
Constructions and repairs to building		170		200
Dearness Allowance		4,300		3,700
Total						..	20,235	17,100	19,900
Total, F-4 (1) (24)						..	30,777	30,500	30,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-4 (1) (25) Scheme for Botanical Improvement of Indian Vegetables.				
F-4 (1) (25) (1) Pay of Establishment—				
Temporary Establishment		3,600		
Total ..	8,158	3,600		.....
F-4 (1) (25) (2) Allowances Honoraria, etc.—				
Travelling Allowance		200		
House Rent Allowance		340		
Dearness Allowance		1,760		
Total ..	1,032	2,800		.....
F (1) (25) (3) Contingencies—				
Office expenses and miscellaneous		200		
Labour		4,450		
Purchase etc.		1,100		
Dearness Allowance .. .. .		.....
Construction and repairs		1,450		
Total ..	10,641	7,200		.....
Total, F-4 (1) (25) ..	15,731	13,100		.....

DETAILED ACCOUNT No. 40-F.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
AGRICULTURE.									
F-4 (1) (26) Enforcement functions under the Fruit Products Control Order 1943 in the Bombay Provinces.						Rs.	Rs.	Rs.	Rs.
F-4 (1) (26) (1) Pay of Officers—									
Bio-Chemist—(220—650)	...	...	...	...	...		8,885		8,955
Inspector of Fruit Products—(220—650)	...	...	...	...	...		2,715		2,745
					Total	2,270	6,600		6,700
F-4 (1) (26) (2) Pay of Establishment—									
Agricultural Officers (210—300)	...	...	...	...	...		5,175		5,000
Agricultural Assistant (55—140)	...	...	...	...	...		685		650
Junior Clerk (46—130)	...	...	...	...	...		685		650
Peons (30—1—35)	...	...	...	...	...		755		700
					Total	3,634	7,300		7,000
F-4 (1) (26) (3) Allowances, Honoraria—									
Travelling Allowance	...	...	...	...	...		700		700
Dearness allowance	...	...	...	...	...		6,500		4,840
Compensatory allowance	...	...	...	...	...		800		1,260
House-rent allowance	...	...	...	...	...
					Total	2,405	8,000		6,500
F-4 (1) (26) (4) Contingencies—									
Office expenses and miscellaneous	...	...	...	...	...		50		300
Apparatus and Chemicals	...	...	...	...	...		1,950		.....
Cost of samples collected for analysis	...	...	...	...	...		500		.....
Labour, etc.	...	...	...	...	...		.....		200
Dearness allowance		1,800
					Total	5,470	2,200		2,300
					Total F-4 (26)	13,779	24,100		22,800

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DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Ra.		Ra.
F-4 (1) (27) Grant of subsidies to Cultivators for colonisation and cultivation of waste lands in Kanara District.				
4 (1) (27) (1). Pay of Establishment.—				
Temporary Establishment	...	1,400		8,000
Total	...	1,400		8,000
F-4 (1) (27) (2)—Allowances, Honoraria etc.				
Travelling allowance	...			500
Dearness Allowance	...	1,100		7,000
Total	...	1,100		7,500
F.4(1) (27) (3)—Contingencies				
Labour (Daily and Monthly)	...			80,000
Construction and repairs	...			50,000
Purchase, etc.	...			2,000
Total	...	32,200		82,000
Total F-4 (27)	...	10,720	34,700	97,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE F. Agricultural Experiments and Research.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F. 4 (1) (32) Anti-Locust Scheme.—				
F. 4 (1) (32) (1) Pay of Establishment.—				
Temporary Establishment				46,100
Total ...				46,100
F. 4 (1) (32) (2) Allowances, Honoraria, etc. ...				
Travelling Allowance				18,900
House rent allowance				3,100
Dearness allowance				39,300
Total ...				61,300
F. 4 (1) (32) (3) Contingencies.—				
Office expenses and miscellaneous				3,000
Labour (monthly and daily) seed, manures, etc.				1,01,500
Purchase and repairs of Dead stock and Live stock				25,000
Capital expenditure				33,500
Total ...				1,63,000
Total F-4 (1) (32) ...				2,70,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
F-4 (1) (33).—The scheme for the Eradiction and control of Kattle disease on cardomom.									
F-4 (1) (33) (1) Pay of Establishment.—									
Temporary Establishment							700		600
Total							700		600
F-4 (1) (33) (2) Allowances, Honoraria etc.—									
Travelling allowance							250		100
House rent allowance							550		500
Total							800		600
F-4 (1) (33) (3) Contingencies.—									
Labour, etc.							450		1,000
Purchase, repairs and upkeep							1,650		
Total						1,158	2,100		1,000
Total F-4 (33)						1,158	3,600		2,200

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
F-4 (1) (37) Establishment of an Experimental-cum-demonstration farm in the Tail water valleys of the Kolaba District.								
F-4 (1) (37) (1)—Pay of Establishment.—								
Agricultural officer (80-200)	..	..	..	..		1,200		1,300
Agricultural Assistant (55-140)	..	..	..	..		650		675
Clerk (46-130)	..	..	..	..		650		675
Field Kamgar (55-85)	..	..	..	..		650		675
Servants (30—1/2—35)	..	..	..	..		350		375
				Total ....	.....	3,500		3,700
F-4 (1) (37) (2) Allowances, Honararia etc.								
Travelling Allowance	..	..	..	..		400		300
Dearness Allowance	..	..	..	..		2,500		2,600
				Total ....	.....	2,900		2,900
F-4 (1) (37) (3)—Contingencies								
	..	..	..	..		31,900		20,000
				Total ....	.....	31,900		20,000
				Total F-4 (37)	.....	38,300		26,600
Deduct Expenditure met from the State Sugarcane cess Fund					.....	-38,300		-26,600

DETAILED ACCOUNT No. 40- F. AGRICULTURE.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.		
F.4 (1) (38) Scheme for research on the improvement of furnaces for the manufacture of gur.—				
F-4 (1) (38) (1). Pay of Officers.—				
Chemical Engineer (220-050)		2,600		
Total...	2,600		.....
F. 4 (1) (38) (2) Pay of Establishment.—				
Maistry (55-105)		650		
Servants (30— $\frac{1}{2}$ —35)		350		
Total...	1,000		.....
F. 4 (1) (38) (3) Allowances, Honoraria etc.—				
Travelling allowance		500		
Dearness allowance		1,700		
Total...	2,200		.....
F. 4 (1) (38) (4)—Contingencies		7,000		
	7,000		.....
Total F-4 (38)	12,800		.....
Deduct Expenditure met from the Sugarcane Cess Fund	- 12,800		.....

DETAILED ACCOUNT NO. 40-F Agriculture.					Account, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.		
F-4(1) (39) Scheme for Investigating the suitability of Dicalcium Phosphate Fertilizer in the soil of the Bombay State.								
F-4 (1) (39) (1) Pay of Establishment.—								
Agricultural officer (80-200)	..	..	..	..		970		1,010
Agricultural Assistant (55-140)	..	..	..	..		670		710
Servant (30-1-35)	..	..	..	..		360		380
				Total	.....	2,000		2,100
F-4 (1) (39) (2) Allowances* Honorary etc.—								
Travelling allowance	..	..	..	..		360		300
Dearness allowance	..	..	..	..		1,500		1,500
House rent allowance	..	..	..	..		240		200
				Total	.....	2,100		2,000
F-4 (1) (39) (3) Contingencies.—								
Manures and fertilisers	..	..	..	..		700		...
Apparatus and chemicals	..	..	..	..		2,500		2,200
Labour etc.	..	..	..	..		500		1,200
				Total	.....	3,700		3,400
				Total F-4 (39)	.....	7,800		7,500
				<i>Deduct—Expenditure met from the Sugarcane Cess Fund</i>	.....	-7,300		-7,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Accounts 1950-51.	Budget Estimate 1951-52.	Revised Estimate 1951-52.	Budget Estimate 1952-53.
F-4 (1) (40) Scheme for multiplication and distribution of improved strains of bidi tobacco in Gujarat.				
F-4 (1) (40) (1) Pay of Establishment. —				
Senior Agricultural Assistant (100—170)		620		
Field Kamgar (55—85)		340		
Counter (40—1—50)		250		
Servant (30—1/2—35)		190		
Total	1,400		....
F-4 (1) (40) (2) Allowances, Honoraria etc.—				
Travelling allowance		50		
Dearness allowance		950		
Total	1,000		....
F-4(1) (40) (3) Contingencies—				
Rent, rate and taxes		300		
Office expenses and miscellaneous		190		
Service postage and telegrams		25		
Purchase and repairs to deadstock		25		
Cultivation charges		100		
Selfing and other labour charge		460		
Capital expenditure		1,200		
Total	2,300		....
Total F-4 (40)	4,700		....

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (41) Scheme for multiplication of improved strains and distribution of improved seeds.						
F-4 (1) (41) (1) Pay of Officers—						
Superintendents	1	2		6,500		10,200
Total				6,500		10,200
F-4 (1) (41) (2) Pay of Establishment—						
Temporary establishment				1,95,900		2,03,000
Total				1,95,900		2,03,000
F-4 (1) (41) (3) Allowances, Honoraria, etc.—						
Travelling allowance				48,700		50,100
House rent and other allowance				4,250		4,700
Dearness allowance				1,25,450		1,28,800
Cost of living allowance—Gazetted Officers						
Total				1,78,400		1,83,600
F-4 (1) (41) (4) Contingencies—						
Office expenses and miscellaneous				67, 00		65,500
Labour, Water supply charges, Seeds, Manures and Consumable Store				53,100		41,000
Purchase and upkeep of deadstock and livestock				8,900		2,100
Petty construction and repairs to buildings etc.				8,500		8,300
Dearness allowance				16,000		10,000
Demonstration				100		100
Capital expenditure				32,800		....
Total				1,87,300		1,27,000
Total—F-4 (1) (41)			4,66,104	5,68,100		5,23,800
Deduct—Amount transferred to '85-A etc.'			—4,55,924	—5,68,100		—5,23,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Resresearch—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (42) Scheme for multiplication of improved strains and distribution of improved seeds.						
F-4 (1) (42) (1) Pay of Establishment—						
Temporary establishment	3	..		2,900		....
Junior clerks	3	3		2,200		2,700
Total ...				5,100		2,700
F-4 (1) (42) (2) Allowances, Honoraria, etc.—						
Travelling allowance... ..				1,560		200
Dearness allowance				2,280		1,500
House Rent allowance				60		....
Total ...				3,900		1,700
F-4 (1) (42) (3) Contingencies—						
Office expenses and miscellaneous				1,190		1,300
Labour, water supply, manure seeds and consumable stores ...				3,810		3,000
Purchase and upkeep of livestock and deadstock				900		900
Petty construction and repairs to buildings, fencing, bunding etc.				100		....
Dearness allowance				2,500		2,500
Total ...				8,500		7,700
Total—F-4 (1) (42) ...				17,500		12,100

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
F-4 (1) (43) Vegetable Development Scheme.									
F-4 (1) (43) (1) Pay of Officers—									
Superintendent (220—650)	...	...	...	..	..		....
Total				...	...		....		....
F-4 (1) (43) (2) Pay of Establishment—									
Temporary establishment	...	..	...	35	26		34,300		25,000
Total				...	...		34,300		25,000
F-4 (1) (43) (3) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...	...	...		5,100		5,000
Dearness allowance	...	...	...	...	...		17,200		15,500
House rent allowance	..	...	...	...	...		1,000		1,000
Total				...	...		23,300		21,500
F-4 (1) (43) (4) Contingencies									
Office expenses and miscellaneous	...	..	...	...	...		4,000		2,500
Purchase and upkeep of livestock and deadstock	...	...	...	...	...		100		100
Labour (daily and monthly) and other charges	...	...	...	...	...		7,200		....
Subsidies and Grant-in-aid	...	...	...	...	...		400		....
Demonstration	..	..	..	..	..				500
Total				...	...		11,700		3,100
Total—F-4 (1) (43)				...	...	63,603	69,300		49,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (45) Scheme for composting town refuse of Municipalities into Manure G. M. F. C.						
F-4 (1) (45) (1) Pay of Officers—						
Bio-chemist (170-15-500)	1	1		5,600		5,900
Total ...				5,600		5,900
(F-4 (1) (45) (2) Pay of Establishment—						
Temporary establishment				19,700		17,800
Total ...				19,700		17,800
F-4 (1) (45) (3) Allowances, Honoraria, etc.—						
Travelling allowance				6,000		4,000
Dearness allowance				12,540		13,000
Cycle allowance to kamgars				460		1,300
Total ...				19,000		18,300
F-4 (1) (45) (4) Contingencies—						
Office expenses and miscellaneous				1,900		1,900
Subsidy				22,000		....
Total ...				23,900		1,900
Total—F-4 (1) (45)			50,000	68,200		43,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1952-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1)(47) Investigation into the attack on "Jowar" by the parasite Striga.						
F-4 (1) (47) (1) Pay of Establishment—						
Striga Investigator (210—10—300)	1	1		2,520		2,520
Agricultural Assistant (55—3—140)	1	1		820		820
Mali (35—1—45)	1	1		460		460
Total				3,800		3,800
F-4 (1) (47) (2) Allowances, Honoraria, etc.—						
Travelling allowance				700		600
House rent and other allowance				800		300
Dearness allowance				1,700		1,600
Total				2,700		2,500
F-4 (1) (47) (3) Contingencies—						
Laboratory and pot culture tests, apparatus, etc.				450		500
Office expenses and miscellaneous				250		200
Total				700		700
Total, F 4 (1) (47)			6,551	7,200		7,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (48) Extension and organisation of Vegetable and fruit cultivation in suitable tracts.						
F-4 (1) (48) (1) Pay of Officers—						
Assistant Horticulturist (220-15-400-E.D.-20-500-E.B.-25-650)	..	.1		.....		3,600
Total	...			.....		3,600
F-4 (1) (48) (2) Pay of Establishment—						
Temporary establishment	61	54		44,900		37,200
Total	...			44,900		37,200
F-4 (1) (48) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...		6,340		4,500
Dearness allowance	...	...		31,940		29,000
House-rent and other allowance	...	...		220		300
Total	...			38,500		33,800
F-4 (1) (48) (4) Contingencies—						
Office expenses and miscellaneous	...	...		3,100		2,500
Labour (daily and monthly) water charges, etc.	...	...		42,000		29,000
Purchase and upkeep of deadstock and livestock	...	...		4,400		1,200
Petty construction of and repairs to buildings etc.	...	...		3,100		300
Land Improvement Work	..	...		....		2,800
Total	...			52,600		35,600
Total, F-4 (1) (48)	...		1,26,197	1,38,000		1,10,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (49) Coordinate Scheme for Crop Weather Observation.						
F-4 (1) (49) (1) Pay of Establishment						
Kangars	12	12		9,600		9,700
Servants	...	1				400
Total				9,600		10,100
F-4 (1) (49) (2) Allowances, Honoraria, etc.—						
Travelling allowance				700		200
Dearness allowance				6,500		6,000
Total				7,200		6,200
F-4 (1) (49) (3) Contingencies—						
Purchase and repairs etc.				.....		1,000
Office expenses and miscellaneous				1,800		2,100
Capital expenditure					200
Total				1,800		3,300
Total—F-4 (1) (49)			18,853	18,600		19,600

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (50) Scheme for Wal and Rice Breeding.						
F-4 (1) (50) (1) Pay of Officers—						
Statistician						
Plant Breeders (220—300)	1	1				
Biochemist						
Agricultural officers and assistants	6	6				
Total ...				12,200		11,000
F-4 (7) (50) (2) Pay of Establishment—						
Temporary establishment				53,700		49,400
Probable Saving				—6,000		.....
Total ...				47,700		49,400
F-4 (1) (50) (3) Allowances, Honoraria, etc.—						
House rent and other allowance				1,100		1,100
Travelling allowance				5,100		4,000
Dearness allowance				31,800		29,500
Cost of living—Gazetted Officers						
Total ...				38,000		34,600
F-4 (1) (50) (4) Contingencies—						
Office expenses and miscellaneous				9,840		9,500
Labour, water supply, manures, seeds etc.				22,960		22,300
Purchase and upkeep of livestock and deadstock				9,400		5,200
Petty construction of and repairs to buildings, etc.				4,500		3,600
Dearness allowance				9,100		8,300
				55,800		48,900
Total—F-4 (1) (50) ...			1,47,518	1,53,700		1,43,900

EXPENDITURE

DETAILED ACCOUNT No. 40-F. F-Agricultural Experiments and Research—contd.						Account, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
F-4 (1) (51) Research Station, Kopergaon Farm.									
F-4 (1) (51) (1) Pay of Establishment.									
Temporary Establishment		4,600		4,600
Total						...	4,600		4,600
F-4 (1) (51) (2) Allowances, Honoraria, etc.									
Travelling allowance		720		600
House rent allowance				100
Dearness allowance		2,680		4,600
Total						...	3,400		5,300
F-4 (1) (51) (3) Contingencies.									
Office expenses and miscellaneous		600		600
Labour water supply charges, seeds manures, etc.		8,000		8,000
Purchase of upkeep of live stock and dead stock		2,000		2,500
Petty construction and repairs		930		600
Dearness allowance		4,770		500
Total						...	16,300		12,200
Total, F-4 (1) (51)						...	16,596		22,100

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Account, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-44 (1) (52) Scheme for Co-operative Compost-making in rural areas						
F-4 (1) (52) (1) Pay of Establishment—						
Temporary Establishment				99,200		88,000
F-4 (1) (52) (2) Allowances, Honoraria, etc.—						
Travelling allowance				23,500		21,400
House rent allowance				400		400
Dearness allowance				5,300		61,000
Total ...				89,200		82,800
F-4 (1) (52) (3) Contingencies—						
Office expenses and Miscellaneous				6,300		3,300
Subsidies and grants-in-aids				3,12,200		50,000
Total ...				3,18,500		53,300
Total F-4 (1) (52) ...			4,69,982	5,06,900		2,24,100

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.—contd.	Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (53) Scheme for the establishment of a Cytological Laboratory at Poona for work on cereals, pulses and oil seeds.						
F-4 (1) (53) (1) Pay of Establishment—						
Temporary Establishment	5	5		3,900		3,800
Total				3,900		3,800
F-4 (1) (53) (2) Allowances, Honoraria, etc.—						
Travelling allowance				200		200
Dearness allowance				1,675		1,600
House rent and other allowance				225		200
Total				2,100		2,000
F-4 (1) (53) (3) Contingencies—						
Office expenses and miscellaneous				100		100
Labour (Daily and monthly) water supply charges, seeds, manures, etc.				800		400
Purchase and repairs, etc.						300
Total				900		800
Total, F-4 (1) (53) ...			5,904	6,900		6,600

DETAILED ACCOUNT No. 40-N. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (55) Research schemes for improved breeding of cereals, pulses, oil seeds, crops and potato—						
F-4 (1) (55) (1) Pay of Officers—						
Plant Breeder (220—650)				15,100		5,300
F-4 (1) (55) (2) Pay of Establishment—						
Temporary Establishment				64,100		62,700
Probable Saving				—8,500		....
Total				57,600		62,700
F-4 (1) (55) (3) Allowances, Honoraria, etc.—						
Travelling allowance				4,600		5,200
House-rent and other allowance				700		800
Dearness allowance				36,300		36,100
Total				41,600		42,100
F-4 (1) (55) (4) Contingencies—						
Office expenses and miscellaneous				14,800		16,500
Labour (daily and monthly) water charges, seeds, manures, etc.				42,770		41,800
Purchase and upkeep of deadstock and livestock				11,700		9,500
Petty construction and repairs of buildings, fencing bunding, etc.				1,150		9,500
Dearness allowance				12,180		16,800
Capital expenditure		12,000
Total				82,600		1,06,100
Total—F-4 (1) (55)			1,82,661	1,96,900		2,16,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1950-51.	Budget Estimate, 1950-51.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-4 (1) 56) Land Improvement Research Station, Sholapur.				
F-4 (1) (56) (1) Pay of Officers—				
Land Improvement Investigator ... ..		.....		.....
F-4 (1) (56) (2) Pay of Establishment—				
Temporary Establishment		14,900		
Total ...		14,900		.....
F-4 (1) (56) (3) Allowances, Honoraria, etc.—				
Travelling allowance		2,000		
Dearness allowance		7,875		
House-rent allowance		1,125		
Total ...		11,000		.....
F-4 (1) (56) (3) Contingences—				
Office expenses and miscellaneous		3,575		
Labour, etc.		9,000		
Purchase and upkeep of live stock and dead stock		1,525		
Total ...		14,100		.....
Total, F-4 (1) (56) ...	39,383	40,000		.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget, Estimate 1952-53.
					Rs.	Rs.	Rs.	Rs.
F-4 (1) (57) Cantour Strip Cropping Scheme.								
F-4 (1) (57) (1) Pay of Officers	..	..	..	..		3,300		....
				Total	....	3,300		....
F-4 (1) (57) (2) Pay of Establishment—								
Temporary Establishment	...	...	...	...		18,200		
				Total	....	18,200		....
F-4 (1) (57) (3) Allowances Honoraria, etc.—								
Travelling Allowance	...	...	..	...		3,150		
Dearness Allowance	...	...	...	...		11,220		
House Rent and other Allowances	...	..	...	...		930		
				Total	....	15,300		....
F-4 (1) (57) (4) Contingencies								
Office Expenses and Miscellaneous...	...	...	...	...		5,600		
Labour, etc.	...	...	...	...		13,150		
Purchase, etc.	...	...	...	...		150		
Dearness Allowance	...	...	...	...		4,200		
				Total	....	23,100		....
Total F-4 (1) (57)					..	56,134	59,900	....

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-4 (1) (58) Dry Farming Research Sub-station Chas and Jeur.				
F-4 (1) (58) (1) Pay of Establishment—				
Temporary Establishment		3,000		....
Total ...		3,000		....
F-4 (1) (58) (2) Allowances, Honoraria, etc.—				
Travelling Allowance		500		
Dearness Allowance		1,700		
Total ...		2,200		....
F-4 (1) (58) (3) Contingencies—				
Office Expenses and Miscellaneous		1,820		
Labour, etc.		6,800		
Purchase, etc.		1,300		
Dearness Allowance		3,780		
Petty Construction and Repairs		200		
Total ...		13,900		....
Total—F-4 (1) 58) ...	16,011	19,100		....

DETAILED ACCOUNT No. 40-N AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-4 (1) (59) Scheme for testing Manure value of town compost on cultivator's fields.				
F-4 (1) (59) (1) Pay of Establishment—				
Temporary Establishment		1,400		
Total ...		1,400		
F-4 (1) (59) (2) Allowances, Honoraria, etc.—				
Travelling Allowance		300		
Dearness Allowances		600		
House-rent and other Allowances		100		
Total ...		1,000		
F-4 (1) (59) (3) Contingencies—				
Office Expenses and Miscellaneous		600		
Labour, etc.		900		
Total ...		1,500		
Total—F-4 (1) (59) ...	5,500	3,000		

DETAILED ACCOUNT No. 40-F. AGRICULTURE, F-Agricultural Experiments and Research.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
F-4 (1) (63) Scheme for re-organisation of Soil Physicist section.							
F-4 (1) (63) (1) Pay of Officer							22,100
F-4 (1) (63) Pay of Establishment—							
Agricultural Officers and Assistants							8,330
Clerks							4,700
Engine Driver							890
Servants, Peons and Watchmen							2,180
Temporary Establishment							49,000
Total ..							65,100
F-4 (1) (63) (3) Allowances, Honoraria etc.—							
Travelling allowance							9,300
House-rent allowance							3,700
Dearness allowance							36,000
Total ..							49,000
F-4 (1) (63) (4) Contingencies—							
Office expenses and miscellaneous							13,000
Labour etc.							28,000
Construction etc.							2,000
Purchase and repairs							8,000
Dearness allowance							9,200
Total ..							60,200
Total—F-4 (1) (63) ..							1,96,400

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-52.
	Rs.	Rs.	Rs.	Rs.
F Agricultural Experiments and Research—contd.				
F-4 (2) Engineering				
SUMMARY.				
F-4 (2) (1) Deputy Director of Agriculture (Land Improvemnt), Bombay State, Poona (Soil Conservation Project)	22,27,580	14,66,200		
F-4 (2) (2) Scheme for Survey and classification of waste lands	1,60,267	....	
F-4 (2) (3) SCHEME FOR CONSTRUCTION OF (KATTOHA AND PUCCA) BUNDHARA AND REPAIRS TO SMALL IRRIGATION TANKS (INCLUDING BHANDABA SCHEME IN KONKAN DISTRICT)	69,336	3,73,100		48,300
Total ..	24,57,183	18,39,300		48,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Ra.	Ra.	Ra.	Ra.
F-4 (2) (1) Soil Conservation Project.						
F-4 (2) (1) (1) Pay of Officers—						
Soil conservation officer, B. P., Poona (350—45—1,100)...				
Divisional Soil conservation officer, B. P., Poona (350—20—1,100)...				
Deputy Director of Agriculture (300—40—900)				
Superintendent of Land Records (Soil conservation) (300—20—520)				
Assistant Land Improvement Officers (170—15—500)				
Technical Personal Assistant to the Soil conservation officer (220—20—650)				
Do. (300—15—520)				
Sub-Divisional Soil conservation officers (220—15—650)				
Do. (235—15—500)				
District Land Improvement Officers (170—15—500)				
Do. (170—10—500)				
Personal Assistant to the Deputy Director of Agriculture (49)				
Accounts Officer (170—15—500)				
Office Superintendent (200—10—300)				
Total	68,494	31,900@		....
F-4 (2) (1) (2) Pay of Establishment—						
Temporary establishment		2,36,300		
Total	4,30,326	2,36,300		....
Carried over	4,98,820	2,68,200		....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-AGRICULTURAL EXPERIMENTS AND RESEARCH					Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52.	1952-53.				
							Rs.	Rs.	Rs.	Rs.
Brought forward ...							4,98,820	2,68,200	.....	.....
F-4 (2) (1) (3) Allowances, Honoraria, etc.—										
Travelling allowance—ordinary										
Do. Fixed								89,000		
House rent and other allowance								3,500		
Dearness allowance								1,53,100		
Cost of living allowance—Gazetted Officers		
Total ...							4,54,847	2,45,600	.....	.....
F-4 (2) (1) (4) Contingencies—										
Office expenses and miscellaneous										
Service Postage and Telegrams										
Rents, rates and taxes										
Purchase and repairs to deadstock										
Upkeep and running of machinery										
Bunding										
Development of lands in Konkan, etc.										
Total ...							12,73,913	9,52,400	.....	.....
Total—F-4 (2) (1) ...							22,27,580	14,66,200	.....	.....

EXPENDITURE.

DETAILED ACCOUNT 40-F. AGRICULTURE. F-AGRICULTURAL EXPERIMENTS AND RESEARCH				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate 1951-52.	Budget Estimate 1952-53.
				1951-52.	1952-53.				
F-(4) (2) (3) Scheme for Construction of Kutcha Bandharas in Bombay State.									
F-(4) (2) (3) (1) Pay of Establishment—									
Temporary Establishment							3,200		3,300
Total ..							3,200		3,300
F-(4) (2) (3) (2) Allowances, Honoraria etc.									
Travelling Allowance							1,500		1,300
Dearness Allowance							1,100		1,100
Total ..							2,600		2,400
F-(4) (2) (3) (3) Contingencies.									
Office expenses and Miscellaneous							150		300
Service Postage and Telegrams							150		
Subsidy							3,67,000		42,300
Total ..							3,67,300		42,600
Total—F-4 (2) (3) ..						69,336	3,73,100		48,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
F-5 Agricultural Experiments.								
CONTINGENCIES.								
F-5 (1) Agriculture	...	...	...	...	18,129	23,000		23,000
F-5 (2) Engineering	...	...	...	...	13,302			.....
Total F-5—Voted					31,431	23,000		23,000
DETAILS.								
F-5 (1) Agriculture.								
F-5 (1) (1) Contingencies—								
Amount required by the Director of Agriculture, B. S., Poona, for Agricultural experiments						7,000		7,000
Scheme for N. P. K. Fertilizer Demonstration Proposed by Professor M. Malye of French Potash Syndicate								54,371
Deduct—Amount recoverable from Professor M. Malye of French Potash Syndicate								—54,371
Research work in the laboratories of the various Officers at the Agricul- tural Colleges, Poona, Dharwar for investigation into diseases and pests						16,000		16,000
Total F-5 (1)					18,129	23,000		23,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-6 Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.						
AGRICULTURE.						
SUMMARY.						
F-6 (1) Central Sugarcane Pest Scheme, Walchand Nagar ..				22,100	.....	.....
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund ..				-10,000	.....	.....
Total F-6 (1) ..			19,136	12,100		
F-6 (2) Scheme for the Development work on Sugarcane ..				2,25,900		2,19,750
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund ..				-1,10,000		-1,09,875
Total F-6 (2) ..			1,92,580	1,15,900		1,09,875
F-6 (3) Scheme for Sugarcane Development Sub-Station at Nipani ..				78,200		79,600
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund ..				-40,000		-78,600
Total F-6 (3) ..			78,998	38,200		.....
F-6 (4) Extensive Research on Sugarcane	4,22,000		4,72,204
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund	-4,22,000		-4,23,604
Total F-6 (4)		48,600
F-6 (5) Scheme for the study of pests other than Trichogramma of sugarcane at Walchand Nagar.			16,800		21,850
<i>Deduct.</i> —Expenditure met from the State Sugarcane Cess Fund	-16,800		-15,675
Total F-6 (5)		6,175
F-6 (6) Scheme for research on the improvement of furnaces for the manufacture of Gur.				9,600
<i>Deduct.</i> —Expenditure met from the Sugarcane Cess Fund		-7,050
Total F-6 (6)		2,550
Total F-6.			2,85,714	1,66,200		1,67,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
F-6 Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.									
RESEARCH.									
Central Sugarcane Pest Scheme—Walchand Nagar									
F-6(1) (1) Pay of Officers—									
Assistant Entomologist (170—15—500)				1			3,200		.....
Total						3,000	3,200		.....
F-6(1) (2) Pay of Establishment—									
Entomological Officer (210—10—300)									
Agricultural Officer (80—8—200)				1			1,355		.....
Agricultural Assistant (55—3—85)				4			1,575		.....
Clerk (55—130)							680		.....
Servant (30—35)				1			390		.....
Total						3,810	4,000		.....
F-6 (1) (3) Allowances, Honoraria, etc.—									
Travelling allowance							1,960		.....
Dearness allowance							3,360		.....
House rent etc.							80		.....
Total						3,918	5,400		.....
Carried forward						10,728	12,600		.....
F-6 (1) (4) Contingencies—									
Office expenses and Miscellaneous							500		.....
Purchase of apparatus							1,000		.....
Labour charges inclusive of D. A. of labourers							8,000		.....
Total						8,408	9,500		.....
Total						19,186	22,100		.....
Deduct—Expenditure met from the State Sugarcane Cess Fund							- 10,000		.....
Total F-6 (1)						19,186	12,100		.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F- 6(2) Scheme for the Development Work on Sugarcane.						
F-b (2) (1) Pay of Officers—						
(220—15—650)	3	3	8,008	9,200		9,500
F-6 (2) (2) Pay of Establishment—						
Temporary Establishment	77	77	49,142	59,400		53,000
Probable saving				—6,000		....
F-6 (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance				11,200		16,000
House rent etc. ... ..				....		50
Dearness allowance				41,500		36,000
Total ...			48,193	52,700		52,050
6 (2) (4) Contingencies—						
Office expenses and Miscellaneous				8,500		10,000
Labour (daily and monthly) water charges, manures, etc.				13,400		12,000
Construction of and repairs to buildings, fencing and bunding				200		....
Purchase of and repairs to and upkeep of live stock and deadstock.				8,000		4,000
Dearness allowance ... ..				....		800
Contingencies for sugarcane work at 9 Sub-Stations				60,000		55,000
Subsidy to registered seed growers				20,500		20,500
I. C. S. C. Provident Fund contribution .. ..				....		2,900
Total ...			86,739	1,10,600		1,05,200
Total ...			1,92,580	2,25,900		2,19,750
<i>Deduct—Expenditure met from the State Sugarcane Cess Fund ...</i>				—1,10,000		—1,09,875
Total—F-6 (2) ...			1,92,580	1,15,900		1,09,875

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-6 (3) Scheme for Sugarcane Development sub-station at Nipani—						
F-6 (3) Pay of Establishment—						
Temporary Establishment	19	19	13,005	16,700		16,000
Probable saving				-1,700		....
F-6 (3) (2) Allowances Honoraria, etc.						
Travelling allowance				2,780		2,000
Dearness allowance				9,520		8,000
Conveyance allowance						
Total ...			8,464	12,300		10,000
F-6 (3) (3) Contingencies—						
Office expenses and miscellaneous				3,000		5,000
Labour (Daily and monthly), water supply charges and manure, etc.				31,180		27,000
Construction of and repairs to buildings, bunding and fence ..				2,300		4,000
Purchase of and repairs to and upkeep of live stock and dead stock				7,000		10,000
Dearness allowance				7,420		6,600
Total ...			52,529	50,900		52,600
Total ..			73,998	78,200		78,600
Deduct—Expenditure met from the State Sugarcane Cess Fund ..				-40,000		-78,600
Total F-6 (3) ..			73,998	38,200		....

DETAILED ACCOUNT No 40—F AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-6(4) Extensive Research on Sugarcane—						
F-6(3) (1) Pay of Officers—						
Sugarcane specialist (320—40—1,200) ..				13,760		13,820
Statistical Officer (220—15—400—E.B.—20—500—E.B.—25—650) ..				2,810		2,820
Agronomist (220—15—400—E.B.—20—500—E.B.—25—650) ..				2,810		2,820
Biochemist (220—15—400—E.B.—20—500—E.B.—25—650) ..				2,810		2,820
Soil Physicist (220—15—400—E.B.—20—500—E.B.—25—650) ..				2,810		2,820
Total ..				25,000		25,100
F-6(4) (2) Pay of Establishment—						
Agricultural Officers 4 (210—10—300) (220—30—300) ..	5	5		14,120		14,410
Agricultural Officers (80—200) ..	6	6		4,830		5,773
Agricultural Assistants (55—140) ..	18	8		13,560		5,495
Head Clerk (140—10—200) ..	1	1		1,970		2,200
Clerks and Storekeeper (100—8—140) ..	2	2		3,600		2,592
Computer (55—140) ..	1	1		660		660
Clerk and typist (46—130) ..	2	2		1,510		2,334
Drivers and Kamgars (55—85) ..	1	1		1,490		1,530
Naik (35—45) ..	1	1		460		482
Laboratory servants, peons and watchmen (30—35) ..	14	14		5,400		5,424
Total ..				47,600		40,900
F-6(4) (3) Allowances, Honoraria etc.—						
Travelling allowance ..				3,970		5,000
Dearness allowance ..				31,630		26,100
House rent allowance ..						100
Total ...				35,600		31,200
F-6(4) (4) Contingencies—						
Service postage and telegrams ..						
Freight, transport etc.				3,000		5,000
Brokerage etc.				97,030		1,02,000
Labour, water Supply, Seeds etc.				16,000		16,000
Purchase and upkeep of dead-stock and livestock ..				3,000		5,000
Petty Construction and repairs ..						
				15,370		14,900
Capital expenditure—						
Staff quarters non-recurring expenditure ..						
Laboratory and laboratory fittings ..						
Machinery ..						
Apparatus ..						
Fencing, levelling and well construction ..						
Purchase of farm implements ..				1,79,400		2,29,104
Repairs to Gurhal sheds and Gurhal accessories ..						
Bullocks ..						
Implement shed, Store-room and Office building ..						
Electric Installation ..						
Office furniture and books ..						
I. C. S. C. Provident Fund Contribution ..						3,000
Total ...				3,13,800		3,75,004
Total F-6(4) ...				4,22,000		4,72,204
Deduct—Expenditure met from the State Sugarcane Cess Fund ..				—4,22,000		—4,23,604

EXPENDITURE.

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DETAILED ACCOUNT No. 40—F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F.6(5) Scheme for the study of pests other than Trichogramma of sugarcane at Walchandnagar.						
F.6(5) (1) Pay of officers	1,600		3,400
F.6(5) (2) Pay of Establishment—						
Agricultural officer (80—200)				687		1,340
Agricultural Assistants (55—35)				783		1,620
Clerk (55—130)				340		770
Servant (30— $\frac{1}{2}$ —35)				190		370
Total	2,000		4,100
F.6(5) (3) Allowances, Honoraria etc.—						
Travelling allowance				1,000		1,500
House rent allowance				42		50
Dearness allowance				1,658		3,300
Total	2,700		4,850
F.6(5) (4) Contingencies—						
Office expenses and miscellaneous				500		500
Purchase repairs and upkeep of deadstock and livestock				1,000		1,000
Labour (daily and monthly) etc.				9,000		8,000
Total	10,500		9,500
Total—F.6(4)	16,800		21,850
Deduct—Expenditure met from the State Sugarcane Cess Fund	—16,800		—15,875

DETAILED ACCOUNT No. 40-F.									
AGRICULTURE.						Accounts,	Budget	Revised	Budget
F. Agricultural Experiments and Research.						1950-51.	Estimate,	Estimate,	Estimate,
							1951-52.	1951-52.	1952-53.
						Rs.	Rs.	Rs.	Rs.
F-6(6) Scheme for Research on the improvement of furnaces for the manufacture of Gur.									
F-6(6) (1) Pay of Officer—									
	Chemical Engineer	..	..	..	..				2,000
	Total					....			2,000
F-6(6) (2) Pay of Establishment—									
	Maistry (55—105)	..	..	..	..				560
	Servant (30—1/2—35)	..	..	..	..				50
	Total					....			1,300
F-6(6) (3) Allowances, Honoraria etc.—									
	Travelling Allowance	..	..	..	..				500
	Dearness Allowance	..	..	..	..				1,600
	Total					....			2,100
F-6(6) (4) Contingencies—									
	Office expense and miscellaneous	..	..	..	..				500
	Labour (Daily and Monthly) Water charges etc.	..	..	..	..				1,000
	Purchase of and repairs to dead stock and live stock	..	..	..	..				1,000
	Construction of and repairs to etc.	..	..	..	..				1,000
	Dearness Allowance	..	..	..	..				500
	Apparatus and Chemicals	..	..	..	..				500
	Total					....			4,500
	Total					....			9,600
Deduct—Expenditure metrom Surgarcano Cess Fund									
						....			-7,050
	Total F-6(6)					....			2,550

DETAILED ACCOUNT 40-F. AGRICULTURE. F-Agricultural Experiments and Research.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F.7—Schemes partly or wholly subsidised by the Indian Central Tobacco Committee.						
Summary.						
F-7 (1) Scheme for the establishment of Bidi Tobacco Breeding station, Nipani			20,947	26,500		20,000
F-7 (2) Scheme for multiplication and distribution of Improved strains of Bidi Tobacco in Gujarat at Baroda		5,200
Total—F-7 ..			20,947	26,500		31,200
Details.						
F-7 (1) Scheme for the establishment of Bidi Tobacco Breeding Station, Nipani.						
F-7 (1) (1) Pay of Officers—				2,600		2,600
Total ..			1,759	2,600		2,600
F-7 (1) (2) Pay of Establishment—						
Temporary Establishment				8,000		8,000
Total ..			5,895	8,000		8,000
F-7 (1) (3) Allowances Honoraria, etc.—						
Travelling Allowance (Fixed)				1,170		700
Travelling Allowance (Ordinarily)				600		700
Dearness Allowance				5,930		6,000
Total ..			5,603	7,700		7,400
F-7 (1) (4) Contingencies—						
Office expense and miscellaneous				400		500
Partly construction and repairs				200		200
Dearness Allowance				2,950		2,900
Purchase of Lime stock, etc.				3,970		3,700
Boarding Charges				680		700
Total ..			7,690	8,200		8,000
Total F.7 (1) ..			20,947	26,500		26,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F. Agricultural Experiments and Research—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-7(2) Scheme for multiplication and distribution of improved strains of Bidi Tobacco in Gujarat at Baroda.				
F-7(2) (1) Pay of Establishment—				
Temporary Establishment				2,000
Total ..				2,000
F-7(2) (2) Allowances, Honoraria etc.—				
Travelling allowance				100
House Rent and other allowances				100
Dearness allowance				2,000
Total ..				2,200
F-7(2) (3) Contingencies—				
Office expenses and miscellaneous				200
Labour (Daily and Monthly) Water Charges etc.				800
Total ..				1,000
Total—F-7(2) ..				5,200
Total—F-(7) ..				31,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-8. Schemes partly or wholly subsidised by the Indian Central Cocoanut Committee.						
SUMMARY.						
F-8 (1) Scheme for the establishment of a cocoanut nursery in North Kanara ..	..	..	8,718	50,700		10,910
F-8 (2) Scheme for the establishment of a Regional Cocoanut Research Station at Ratnagiri. ..	..	..	1,086	....		21,170
F-8 (3) Scheme for the establishment of a Cocoanut Nursery at Ratnagiri ..	..	..	....	....		17,220
Total—F-8 ..			9,804	50,700		49,300
DETAILS.						
F-8 (1) Scheme for the establishment of Cocoanut Nursery in North Kanara. ..	..	..	..	..		..
F-8 (1) (1) Pay of Establishment—						
Agricultural Assistants (55—140)	3	14	1,979	10,500		2,110
F-8 (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance				1,600		400
Dearness allowance				7,400		1,400
Total ...			1,728	9,000		1,800
F-8 (1) (3) Contingencies—						
Water Supply, Labour, Seed, etc.				28,800		6,325
Office expenses and miscellaneous				2,350		675
Construction and repairs				50		....
Total ...			4,811	31,200		7,000
Total—F-8 (1) ...			8,718	50,700		10,910

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F. Agricultural Experiments and Research—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-8(2) Scheme for establishment of Regional Coconut Research Station at Ratnagiri.				
F-8(2) (1) Pay of Establishment—				
Temporary Establishment				6,170
Total ..	283			6,170
F-8(2) (2) Allowances, Honoraria etc.—				
Travelling allowance				500
Dearness allowance				4,300
Total ..	553			4,800
F-8(2) (3) Contingencies				
Office expenses and miscellaneous				400
Capital expenditure				9,750
Petty construction and Repairs				50
Total ..	350			10,200
TOTAL—F-8(2) ..	1,086			21,170

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-3 (3) Scheme for the establishment of Coconut Nursery at Ratnagiri.				
F-3 (3) (1) Pay of Establishment—				
Temporary Establishment				1,720
Total ..				1,720
F-3 (3) (2) Allowances, Honoraria, etc.—				
Travelling allowance				400
Dearness allowance				1,300
Total ..				1,700
F-3 (3) (3) Contingencies—				
Office expenses and miscellaneous				1,200
Labour (Daily and Monthly) Water Charges, etc.				12,600
Total ..				13,800
Total—F-3 (3) ..				17,220

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1950-51.	Budget Est mate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-10—Schemes for increasing Cotton production in Bombay State.				
SUMMARY.				
F-10 (1) Scheme for increasing cotton Production in Bombay State				31,500
F-10 (2) Scheme for intensive cultivation of cotton in Gujarat and Deccan Canals areas.				91,300
Total F-10 ..				1,22,800
DETAILS.				
F-10 (1) Scheme for increasing cotton Production in Bombay State				
F-10 (1) (1) Pay of Officer				7,650
F-10 (1) (2) Pay of Establishment—				
Temporary Establishment				3 500
Leave Salary				900
Total ..				4,400
F-10 (1) (3) Allowances, Honoraria, etc.—				
Travelling allowance				3,000
House rent allowance				350
Dearness allowance				3,100
Total ..				6,450
F-10 (1) (4) Contingencies—				
Office expenses and miscellaneous				2,000
Transport charges				8,000
Miscellaneous				3,000
Total ..				13,000
Total F-10 (1) ..				31,500

EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F- Agricultural Experiments and Research—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-10 (2) Scheme for intensive Cultivation of Cotton in Gujarat and Deccan Canals.				
F-10 (2) (1) Pay of officer				4,250
F-10 (2) (2) Pay of Establishment—				
Temporary Establishment				35,700
Leave Salary				3,300
Total ..				39,000
F-10 (2) (3) Allowances, Honoraria, etc.—				
Travelling allowance				16,300
House rent allowance				1,050
Dearness allowance				22,100
Total ..				39,450
F-10 (2) (4) Contingencies—				
Office expenses and miscellaneous				8,400
Miscellaneous (Propaganda and Publicity)				200
Total ..				8,600
Total F-10 (2) ..				91,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
G-(1) OFFICE OF THE DIRECTOR OF AGRICULTURAL EDUCATION, BOMBAY STATE POONA .. .. .	..	..	7,41,283	7,08,600		7,24,300
G-(2) REORGANISATION OF THE HORTICULTURAL TRAINING CLASS AT THE GANESHKHIND FRUIT EXPERIMENTAL STATION, KIRKEE .. .. .	..	..	1,192	28,800		20,200
G-(3) AGRICULTURAL SCHOOLS .. .. .	..	..	17,28,234	12,89,800		13,09,700
G-(4) AGRICULTURAL TRAINING CENTRES AT BHUWA AND SHOLAPUR .. .. .	..	..	*	85,300		*
G-(5) SCHEME FOR EXPANSION OF AGRICULTURAL COLLEGE, POONA .. .. .	..	..	5,27,387	1,87,200		1,81,900
G-(6) AGRICULTURAL COLLEGE, DHARWAR .. .. .	..	..	4,58,570	4,74,900		4,72,400
Total—G ..			34,56,666	27,74,600	38,47,200	27,08,500
G-1 Agriculture						
G-(1) (1) Pay of Officers—						
Economic Botanist (300—40—1,000)	1	1		12,020		12,560
Chemist and Plant Pathologist (300—30—900)	2	2		16,930		17,825
Horticulturist, Entomologist and Professors of Economics and Agronomy (300—20—900)	4	4		19,780		19,868
Assistant Professors of Agronomy and Mycology (170—15—500)	3	3		10,525		12,062
Professor of Veterinary Science College, Manager College Dairy and Assistant Professor of Botany (170—15—500)	3	3		10,585		11,129
Assistant Professor of Chemistry (170—500)	1	1		2,890		3,070
Principal College of Agriculture (100)	1	1		1,200		1,200
Professor of Agricultural Engineering, Physics and Mathematics (170—20—500)	1	1		6,720		4,662
Fiber Development Officer .. .. .	..	1		....		5,777
Assistant Professor of Plant Physiology	1	1		3,150		3,117
Total ... Voted ..			79,794	83,800		91,270
G-(1) (2) Pay of Establishment—						
S.M.S. Officers and Compounders	3	3		3,330		3,473
Clerks, Store-keepers etc.	25	25		26,430		29,269
Agricultural Officers, Assistants and Kamgare	50	50		70,450		71,003
Fitters, Engineer Drivers, etc.	5	5		4,870		3,262
Servants and Malies	75	75		40,900		41,557
Contract Establishment	3	3		1,440		1,436
Temporary Establishment	8	15		7,780		13,120
Total ...			1,44,100	1,55,200		1,63,120
Carried forward ...			2,23,054	2,39,000		2,54,390

* Included under G (3)—Agricultural Schools.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
G-1 AGRICULTURE—contd.					Rs.	Rs.	Rs.	Rs.
Brought forward ...					2,23,954	2,39,000		2,54,390
G-(1) (3) Allowances, Honoraria, etc.—								
Travelling allowance						13,050		15,000
House rent and other allowances						8,110		8,750
Dearness allowance						93,940		96,360
Cost of living allowance Gazetted Officers ...								
Total ...					1,28,858	1,15,100		1,20,110
G-(1) (4) Scholarships—								
War grants						5,700		5,760
Additional aid to students						1,100		240
Total ...					12,783	6,800		6,000
G-(1) (5) Contingencies—								
Office expenses and Miscellaneous						20,695		21,350
Labour (daily and monthly), water charges, manures, seeds and other Consumable Stores						1,13,510		1,16,300
Construction of and repairs to buildings, etc.						4,375		6,000
Dearness allowance						39,400		38,000
Books and periodicals						1,450		1,450
Purchase, repairs and upkeep of dead stock and live stock						1,67,720		1,60,150
Purchase and repairs of furniture						250		250
Carriage of tents and office records ... ..						....		....
Telephone charges						300		300
Total ...					3,73,688	3,47,700		3,43,800
Total—G.(1) ...					7,41,283	7,08,600		7,24,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-G, AGRICULTURE. G-Agricultural Education.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
G-(2) Reorganisation of the Horticultural Training Class at the Ganeshkhind Fruit Experiment Station, Kirkee.			Rs.	Rs.	Rs.	Rs.
G-(2)-(1) Pay of Establishment—						
Agricultural Officer (30—200)				1,460		1,460
Agricultural Assistants (55—140)				1,490		1,250
Clerk (46—130)				690		530
Peon and watchman (30—1—35)				760		760
Total	4,400		4,000
G-(2)-(2) Allowances, Honoraria, etc.—						
Travelling allowance				300		200
Dearness allowance				3,060		3,000
House rent allowance				340		300
Total	3,700		3,500
G-(2)-(3) Scholarships			1,192	15,000		7,000.
G-(2)-(4) Contingencies—						
Labour (daily and monthly) seeds, manures, etc.				2,800		2,800
Purchase of Sugar, fruits, etc.				500		500
Purchase, repairs and upkeep of deadstock and livestock				100		100
Office expenses and Miscellaneous				2,200		2,200
Construction and repairs to building				100		100
Total	5,700		5,700
Total—G-(2)			1,192	28,800		20,200

DETAILED ACCOUNT No. 40. AGRICULTURE. G-Agricultural Education.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
G-(3) Agricultural Schools.						
G-(3)-(1) Pay of Officers—						
Superintendent (170—10—500)				48,100		53,500
Total ...				48,100		53,500
G-(3)-(2) Pay of Establishment—						
Temporary Establishment				1,91,700		2,08,100
Total ...				1,91,700		2,08,100
G-(3)-(3) Allowances, Honoraria, etc.—						
Travelling allowance				12,030		12,740
Travelling—Fixed				1,360		.....
Dearness allowance				1,30,036		1,26,250
House rent allowance				1,074		2,610
Total ...				1,44,500		1,41,600
G-(3)-(4) Contingencies—						
Office expenses and miscellaneous				61,472		51,472
Purchase of and repairs to and upkeep of livestock and deadstock...				2,60,700		2,30,700
Labour (daily and monthly) water charges, seeds, manures, etc.				2,33,600		2,03,600
Dearness allowance				53,670		43,670
Construction of and repairs to buildings, etc.				30,358		25,358
Capital expenditure for acquisition of land				21,800		15,800
Non-recurring expenditure		82,300
Total ...				6,61,600		6,52,900
G-(3)-(5) Scholarships—				2,43,900		2,53,600
Total—G-3 ...			17,28,234	12,89,800		13,09,700

EXPENDITURE.

DETAILED ACCOUNT No. 40. AGRICULTURE. G-Agricultural Education.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
G (4) Agricultural Training Centres, Bhuva and Sholapur									
G (4)-(1) Pay of Officers—									
Superintendent (170—10—500)	...	...	...	1			3,900		
Total				...			3,900		
G (4) (2) Pay of Establishment—									
Temporary Establishment	...	...	...	18			11,500		
Total				...			11,500		
G (4)-(3) Allowances, Honoraria etc.—									
Travelling Allowance	...	...	...				1,000		
Dearness allowance	...	...	...				7,400		
Total				...			8,400		
G (4)-(4) Contingencies—									
Office expenses and miscellaneous	...	...	...				4,875		
Purchase and upkeep of livestock and deadstock	...	...	...				10,000		
Labour, water charges, manures etc.	...	...	...				13,000		
Dearness Allowance	...	...	...				4,925		
Construction of and repairs to buildings, etc.	...	...	...				10,000		
Total				...			42,300		
G (4)-(5) Scholarships—									
Total G (4)				...		*	85,300		*

* Included under G (3).

EXPENDITURE.

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DETAILED ACCOUNT No. 40-G AGRICULTURE. G-Agricultural Education—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
G-(5) Scheme for expansion of Agricultural College, Poona						
G-(5)-(1) Pay of Officer—	...	...				2,700
G-(5)-(2) Pay of Establishment—						
Temporary Establishment	61	58		76,100		69,000
Total				76,100		69,000
G-(5)-(3) Allowances, Honoraria, etc.—						
Travelling allowance				2,200		2,300
Dearness allowance				33,120		32,000
House rent and other allowances				3,480		3,900
Total				38,800		38,200
G-(5)-(4) Contingencies—						
Office expenses and miscellaneous				5,600		5,600
Dearness allowance				10,800		10,700
Purchase and upkeep of livestock and deadstock				22,800		22,600
Construction and repairs to buildings etc.				1,000		1,000
Labour, water charges, seeds, etc.				22,070		22,500
Total				62,090		62,400
G-(5)-(5) Scholarships—						
Additional aid to Students				9,400		9,000
Total— G-(5)			5,27,387	1,87,200		1,81,900

DETAILED ACCOUNT No 49-G. AGRICULTURE. G-Agricultural Education—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
G (6) Agricultural College, Dharwar.						
G (6) (1) Pay of Officer—						
Principal (350—1,100)	1	1		5,400		7,260
Professor of Agronomy (220—650)	1	1		2,640		2,640
Professor of Animal Husbandry and Dairying (220—650)	1	1		2,820		2,820
Professor of Mathematics and Statistics (220—650)	1	1		3,480		3,480
Professor of Entomology (220—15—650)	1	1		3,430		3,430
Professor of Chemistry (220—650)	1	1		4,510		4,510
Professor of Botony (220—650)	1	1		5,340		5,340
Professor of Bacteriology (220—15—650)	1	1		3,150		3,150
Professor of Plant Pathology (220-650)	1	1		3,360		3,360
Professor of Agricultural Economics (220—15—650)	1	1		1,240		880
Professor of Engineering (220-650)	1	1		3,690		3,690
Professor of Veterinary Science (220-650)	1	1		2,770		2,770
Professor of Horticulture (220-650)	1	1		2,970		2,970
Total ..				44,800		46,300
G (6) (2) Pay of Establishment—						
Lecturers in Zoology, Physics and Engineering, Botany, Chemistry, Animal Husbandry, Agronomy, Bacteriology, Manager Agricultural College Dairy, Superintendent of College gardens (210—10—300) ..				36,240		36,800
Demonstrators (95—170)				21,000		21,200
Agricultural Assistants and Laboratory Assistants (35—100) ..				29,740		30,040
Carried forward ..				86,980		87,840

EXPENDITURE.

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DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..				44,800		46,300
Brought forward ..				86,980		87,840
Head Clerk (140-10-200)				2,180		2,235
Accountant, Senior Clerk, Stenotypist and Asstt. Librarian (100-140) + Special pay 1 (30)				8,255		8,310
Storekeeper, typists and Clerks (46-3-130)				3,965		3,990
Mali, peons and Hamals (30-45)				11,885		11,940
Fitter (100-4-160)				1,200		1,225
Carpenter and Smith (72-4-120); (46-3-105)				1,745		1,750
Medical Officer (90-155)				1,080		1,090
Gasman (46-3-185)				1,510		1,520
Dairy Mechanic Senior (60-90)				720		720
„ „ Junior (30-60)				360		360
Dresser (30-35)				360		360
Compounder (55-140)				660		660
Probable Saving				-3,000		.....
Total ..				1,17,900		1,22,000
G (6) (3) Allowances, Honoraria—						
Travelling allowance Ordinary				2,600		4,000
„ „ Fixed				60		100
Dearness allowance				71,340		70,000
Total ..				74,000		74,100
G (6) (4) Scholarships—						
Total ..				11,500		10,000
G (6) (5) Contingencies—						
Office expenses and miscellaneous				11,260		10,000
Dearness allowance				22,260		20,000
Purchase and repairs to and upkeep of livestock				53,030		50,000
Labour (daily or monthly), water charges, seed, etc.				1,00,050		1,00,000
Capital Expenditure				40,100		40,000
Total ..				2,26,700		2,20,000
Total—G-(6) ..				4,58,570		4,72,400

EXPENDITURE.

DETAILED ACCOUNT No. 40.H. AGRICULTURE. H-Agricultural Engineering.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
H-(a) Agricultural Engineer to Government	3,58,881	2,95,300		2,00,700
H-(b) MECHANICAL CULTIVATION ENGINEER TO GOVERNMENT (MECHANICAL CULTIVATION TRANSPORT)	38,01,515	44,06,800		31,39,000
H (c) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (EXPANSION OF HEAD QUARTERS STAFF)	20,294	20,700		21,000
H (d) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (REVIVAL OF BORING SECTION) ... ..	....	3,500		3,600
H (e) EXPANSION OF BORING SECTION	7,96,081	4,92,000		10,21,000
H (f) BUILDING OF POWER BORING MACHINES	2,27,531	.....		.....
H (g) OPENING OF TRACTOR DRIVERS TRAINING CENTRES AT BARODA, POONA AND DHARWAR... ..	8,896	54,000		29,400
H (h) AGRICULTURAL IRON AND STEEL SUPPLY SCHEME ... ..	....	99,700		1,02,600
Deduct—AMOUNT TRANSFERRED TO 85-A ETC.	—99,700		—1,02,600
Total—N-7	52,13,178	52,72,300	64,44,000	44,14,700

EXPENDITURE.

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DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
H (a) Agricultural Engineer to Government.						
H (a) (1) Pay of Officers.—						
Agricultural Engineer (350—30—1,100) Voted ..				8,880		9,240
Mechanical Cultivation Engineer (Rs. 1,000—1,400) Voted ..				14,179		4,757
Assistant Mechanical Cultivation Engineer (170—500) ...				2,741		3,803
Total .. Voted ..			27,143	25,800		27,800
H (a) (2) Pay of Establishment—						
Workshop establishment (72—120), (101—150), (150—270) ..	3	3		5,030		5,250
Mechanical assistants, draftsmen and tracers (55—270) ..	5	5		9,150		9,120
Fitters and engine drivers (55—160)	10	10		11,350		11,010
Clerks and storekeepers (46—150)	7	6		7,270		5,410
Servants (30—45)	9	9		5,080		5,070
Temporary establishment	29	36		33,952		47,410
Agricultural officer	1	1		1,468		1,630
Total ..			1, 1,44	73,300		84,900
H (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				20,190		18,600
Dearness allowance				40,930		44,700
House rent & other allowances				4,980		4,900
Total .. Voted ..			9,934	66,100		68,200
H (a) (4) Contingencies—						
Contract contingencies				200		150
Rents, rates and taxes				300		.....
Labour (daily and monthly), Water Supply charges, manures seeds and other consumable stores				6,048		1,900
Office expenses and miscellaneous				6,000		22,400
Dearness allowance				1,932		1,900
Purchase repairs and upkeep of dead stock and live stock etc. ..				19,500		19,900
Service Postage and Telegrams				500		.....
Capital expenditure				95,620		.....
Total ..			1,38, 18	1,30,100		46,250
Total ..			3,58,861	....		2,27,150
<i>Deduct.—Amount met from the state sugarcane Cess Fund (Oil Engineers drivers' training class).</i> .. ..				....		—26,450
Total H (a) Voted ..			3,58,861	2,95,300		2,00,700

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
H-(b) Mechanical Cultivation Engineer to Government (Mechanical Cultivation Transport).						
H-(b) (1) Pay of Establishment—						
Temporary Establishment	349	349		6,65,800		6,50,000
Probable Saving				—17,700		....
Total ..				6,48,100		6,50,000
H-(b) (2) Allowances, Honoraria, etc.—						
Travelling allowance				9,400		16,000
House rent allowance				7,500		7,000
Dearness allowance				3,48,300		3,48,000
Total ..				3,65,200		3,71,000
H-(b) (3) Contingencies—						
Office expenses and miscellaneous						
Purchase of tractors for the Mechanical Cultivation Section				33,93,500		21,18,000
Upkeep and running of machinery						
Total ..				33,93,500		21,18,000
Total—H-(b) ..			38,01,515	44,06,800		31,39,000

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
			Rs.	Rs.	Rs.	Rs.
H-(c) Agricultural Engineer to Government, Bombay State, Poona (Expansion of Headquarters Staff)						
H (c)-(1) Pay of Officers—						
Assistant Agricultural Engineer (170-500)	1	1		5,400		5,400
Total ...				5,400		5,400
H (c)-(2) Pay of Establishment—						
Temporary Establishment	7	7		7,400		7,950
Total ...				7,400		7,950
H (c)-(3) Allowances Honoraria, etc.—						
Travelling allowance				2,400		2,100
House rent and other allowances				650		650
Dearness allowance				4,650		4,700
Total ...				7,700		7,450
H-(c)-(4) Contingencies—						
Office expenses and miscellaneous				200		200
Total—H-(c) ...			20,294	20,700		21,000
H-(d) Agricultural Engineer to Government, Bombay State, Poona (Revival of Boring Section).						
H-(d)-(1) Pay of Officers—						
Boring Engineer (170-10-500)	1	1		3,500		3,600
Total—H-(d) ...				3,500		3,600

DETAILED ACCOUNT No. 40-N. AGRICULTURE. H-Agricultural Engineering—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Budget Estimate, 1951-52.	Revised Estimate, 1952-53.
				1951-52	1952-53				
H-(e) Expansion of Boring Section.						Rs.	Rs.	Rs.	Rs.
H-(e)-(1) Pay of Establishment—							8,784		14,664
Boring Assistants (150-10-270)	...	...	...	4	7				
Boring Mechanics (100-8-150)	...	...	...	4	5		6,091		8,869
Boring Operators (Power)	}	(70-3-125)	...	}	51	51	51,507	}	59,285
Do. (Hand)			...						
Boring Mates (46-3-85)	...	...	...	23	..		14,150		....
Turner (100-4-150)	...	...	...	1	1		1,222		1,200
Blacksmith (72-4-120)	...	...	...	1	1		1,008		1,056
Carpenter (46-3-105)	...	...	...	1	1		720		720
Hammerman (30-1-45)	...	...	...	1	1		387		399
Head Clerk & Junior Accountant (100-8-150)	...	...	...	2	2		3,267		3,472
Senior Clerk & Storekeeper (100-8-140)	...	...	...	3	3		3,960		3,600
Junior Clerk and Store Clerk (46-3-130)	...	...	...	6	8		4,440		6,051
Servants (30-1-35)	...	...	...	7	11		2,630		4,078
Junior Mechanics (55-3-85)	...	...	...	2	2		1,534		1,606
Total ...							99,700		1,05,000
H-(e)-(2) Allowances, Honoraria, etc.—							16,700		25,000
Travelling allowance	...	...	...				59,800		60,000
Dearness allowance	...	...	...				5,300		6,000
House rent and other allowances	...	...	...			
Total ...							81,800		91,000
H-(e)-(3) Contingencies—							10,500		5,700
Office expenses	...	...	...				3,00,000		8,19,300
Repairs, upkeep & running of machines	...	...	...			
Total ...							3,10,500		8,25,000
Total—H-(e) ...						7,96,081	4,92,000		10,21,000

DETAILED ACCOUNT No. 40-H. AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Account, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
H-(g) Opening of tractor driver's training centres at Baroda, Poona and Dharwar.							
H-(g)(1) Pay of Establishment—temporary establishment ..					14,800		18,050
Total ..					14,800		18,050
H-(g)(2) Allowances, Honoraria, etc.							
House rent and other allowances					800		850
Dearness allowance					7,200		8,200
Travelling allowance							300
Total					8,000		9,350
H-(g)(3) Contingencies					31,200		2,000
Total					31,200		2,000
Total H-(g) ...				8,896	54,000		29,400

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Budget Estimate, 1951-52.	Revised Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
H-(h) Agricultural Iron and Steel Supply Scheme								
H-(h) (1) Pay of Officers		2,700		3,300
Total ...						2,700		3,300
H-(h) (2) Pay of Establishments—								
Temporary Establishment		47,000		51,600
Total						47,000		51,600
H-(h) (3) Allowances, Honoraria, ect.—								
Travelling Allowance		4,200		6,000
House Rent Allowance		2,300		2,000
Dearness Allowance		23,400		25,400
Compensatory allowance				600
Total						29,900		34,000
H-(h) (4) Contingencies—								
Rents, Rates and Taxes		12,000		....
Petty Construction and Repairs		500		....
Office expenses and Miscellaneous		1,600		11,200
Purchase of books and periodicals		5,000		....
Purchase of dead stock		1,000		2,500
Total ...						20,100		13,700
Total, H-(h) ..						99,700		1,02,600
Deduct—Amount transferred to 85-A, etc. ...						—99,700		—1,02,600

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grants-in-aid, Contributions, etc.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
J-1	AGRICULTURE	--	--	--	--	8,79,037	9,48,100		10,15,800
J-2	ENGINEERING	--	--	--	--	1,69,584	1,30,000		25,000
Total—Voted						10,48,621	10,78,100	10,78,000	10,40,800
DETAILS.									
J.—Agriculture.									
J-1 (1)	Scheme for multiplication and distribution of Suyog Cotton in Surat Tract	--				20,000	67,740		67,700
J-1 (2)	Cultivation of 1027-ALF Cotton in Nawapur peta	--	--	--	--	3,750	7,598		8,700
J-1 (3)	Grading and marking of 1027 ALF Cotton in Surat District	--	--			4,246	....		....
J-1 (4)	Scheme for multiplication and distribution of Vijay Cotton in Middle Gujarat, Broach	--	--	--	--	1,00,108	75,000		82,900
J-1 (5)	Establishment required for segregating 1027 ALF Cotton of Ankleshwar Area.					15,316	1,000		1,000
J-1 (6)	Jarilla Cotton Seed distribution Scheme, Jalgaon	--	--			77,517	....		....
J-1 (7)	Grant-in-aid towards, revised Jaywant and Gadag No. 1 Cotton seed distribution Scheme, Dharwar	--	--	--	--	85,272	....		....
J-1 (8)	Subsidies to agricultural associations for propaganda	--	--			18,911	40,000		23,000
J-1 (9)	Subsidy towards Agr-Horticultural Society of Western India	...	...	...	...	1,100	1,100		1,100
J-1 (10)	Grant-in-aid to Humanitarian League, Bombay	--	--			5,106	1,000		1,000
Carried forward						3,31,326	1,93,438		1,85,400

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, Contributions, etc.	Accounts, 1950-51	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,31,326	1,93,438		1,85,400
J-1 (11) Kalyan Cotton Breeding Scheme	32,551	29,000		1,03,000
J-1 (12) Scheme for the improvement of Dharwar American Cotton	829	1,070		....
J-1 (13) Extension of the Scheme for the improvement of the Dhollera Wagad Cotton at Viramgaum and Bavala	10,278	10,820		13,400
J-1 (14) Broach Cotton Breeding Scheme	9,765	8,000		....
J-1 (15) Cotton wilt Breeding Scheme for Surat Area	3,334	3,000		....
J-1 (16) Breeding American Cotton Resistant to Blackarm .. .. .	....	.....		3,000
J-1 (17) Grant-in-aid to the Institute of Agriculture, Animal Husbandry and Dairying, Anand	1,46,494	80,000		80,000
J-1 (18) Grant-in-aid to the Agricultural School, Anand .. .. .	....	20,910		32,300
J-1 (19) Do. Do. Bordi .. .. .	....	....		....
J-1 (20) Grant-in-aid to the Technological Assistant, Surat, for Office rent	464	340		300
J-1 (21) Cotton wilt Breeding Scheme, Poona	5,546	5,378		....
Carried forward ..	5,40,487	3,51,956		4,17,400

DETAILED ACCOUNT No. 40-J.					Account	Budget	Revised	Budget
AGRICULTURE.					1950-51.	Estimate,	Estimate,	Estimate,
J.—Grant-in-aid Contribution etc.						1951-52.	1951-52.	1952-53.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					5,40,487	3,51,956		4,17,400
J.1 (22)	Jaydhar and Laxmi Cotton Scheme	..	..	..	....	1,09,545		1,10,000
J.1 (23)	Scheme for Botanical improvement of Kumta Cotton of the eastern tract Bombay-Karnatak	..	..	..	....	4,360		2,000
J.1 (24)	Scheme for multiplication and distribution of 197-3 Cotton in the Khandesh tract	..	..	..	27,654	1,07,999		76,700
J.1 (25)	Scheme for multiplication and distribution of Vijay Cotton Seed in Baroda District	..	..	..	....	1,20,240		87,300
J.1 (26)	Subsidy to backward class Agriculturist	..	..	..	1,500	....		....
J.1 (27)	Indian Society of Agricultural Statistics	..	..	..	....	....		500
J.1 (28)	Mathlo Cotton Improvement Scheme at Amrell	..	..	..	....	....		4,900
J-1 (29)	Grant-in-aid to the Agriculture College, Anand	..	..	..	2,59,590	2,54,000		3,13,000
J-1 (30)	Scheme for Government Assistance to Co-operative Societies undertaking Schemes of lift irrigation	..	..	..	49,806	....		....
J-1 (31)	New Cotton Breeding Scheme Khandesh	..	..	..	....	....		1,300
J-1 (32)	Grant-in-aid to Seva Sangh Pohari	..	..	..	....	....		1,000
J-1 (33)	Scheme for investigation into the possibilities of growing long staple cotton in Bombay Karnatak	..	..	..	....	....		1,700
Total J-1 ..					8,79,037	9,48,100		10,15,800

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, Contributions etc.—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
J-2 ENGINEERING.				
J-2 (1) Grant-in-aid to Sir Cusrow Wadia Trust Fund	25,000	25,000		25,000
J-2 (2) Payment of subsidy to agriculturists equal to amount of sales tax paid by them on Agricultural Machinery	1,44,584	1,05,000		....
Total—J-2	1,69,584	1,30,000		25,000
DETAILED ACCOUNT No. 40-K. 40-AGRICULTURE. K-Works.				
Construction of a cattle shed at the Agricultural School, Sholapur .. .. .	....	....		6,000
Construction of cotton check naka sheds in the Southern districts .. .. .	....	....		11,000
Extension of fruit stall at the Agricultural College, Pona .. .. .	....	....		7,200
Construction of Office Building at the Rice Breeding Station, Nawagam .. .. .	....	....		5,700
Total—K—Voted .. .. .	....	....	4,000	29,900
DETAILED ACCOUNT No. 40-L. 40-AGRICULTURE. L. Other Charges.				
Agricultural Census	10,560	....		..

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
M-1 AGRICULTURE	62,380	2,62,800		34,100
M-2 Engineering .. .. .	....	400		....
Total .. Voted ...	62,380	2,63,200	1,50,000	34,100
DETAILS.				
M-1—Agriculture.				
SUMMARY.				
(1) Model Agricultural Project, Chinchapada (West Khandesh)		8,000		....
(2) Opening of Taluka Demonstration Centres in Backward area of West Khandesh.		15,400		17,000
(3) Scheme for the Agricultural Model project for demonstration and improvements in Panch Mahals District		6,200		....
(4) Grant-in-aid to the Backward class Agriculturists		30,000		....
(5) Supply of seeds, manure, etc., to Backward classes		1,86,400		....
(6) Scholarships for Backward Class Students		5,600		5,400
(7) Scheme for the organisation of Model projects at Nawapur, Taluka Nandurbar and Amoda, taluka Taloda, district West Khandesh		10,000		11,700
(8) Scheme for Ameliorative measures for Backward Classes in Thana District		1,200		....
Total ...	62,380	2,62,800		34,100

EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.—Special Development Programme—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
M-1—Agriculture—contd.						
M-1 (2) Opening of Taluka demonstration Centres in Backward Area of West Khandesh.						
M-1 (2) (1) Pay of Establishment—						
Temporary establishment—Field Kamgars (55-85) ...	8	8		6,700		7,000
Total ...				6,700		7,000
M-1 (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance ...				900		1,600
Dearness allowance ...				4,000		4,300
Bad climate allowance ...						200
Total ...				4,900		6,100
M-1 (2) (3) Contingencies—						
Office expenses and miscellaneous ...				1,750		1,750
Grant-in-aid [Bonus (Subsidy)] to Co-operative cultivators ...				1,350		1,400
Demonstrations, Agricultural shows and exhibitions ...				350		350
Purchase, Repairs and upkeep of Dead-stock and Live-stock ...				350		400
Total ...				3,800		3,900
Total—M-1 (2) ...				15,400		17,000

DETAILED ACCOUNT No. 40-M. AGRICULTURE. Special Development Programme.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
Special Development Programme.	Rs.	Rs.	Rs.	Rs.
M (1) (7) Scheme for the organisation of Model Agricultural Projects at Nawapur, Taluka Nandurbar and Amoda, taluka Taloda, district West Khandesh.				
M (1) (7) (1) Pay of Establishment—				
Temporary Establishment		2,400		2,500
Total ..		2,400		2,500
M (1) (7) (2) Allowances, Honoraria, etc.—				
Travelling Allowance		100		300
Dearness Allowance		1,000		2,000
Total ..		1,100		2,300
M (1) (7) (3) Contingencies—				
Office expense and miscellaneous		1,750		1,850
Labour (monthly and Daily), Water charges manures, seeds and other consumable stores		3,200		3,400
Purchase, repairs, up-keep of dead stock and live stock		1,375		1,475
Demonstrations, Agricultural shows and Exhibitions		175		175
Total ..		6,500		6,900
Total M (1) (7) ..		10,000		11,700

EXPENDITURE.

DETAILED ACCOUNT No. 40-O. AGRICULTURE. O-Charges in England.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA.				
O-(1) Leave salaries and deputation pay. ... -- Voted ..	10,317	4,400		11,760
O-(3) Other Charges—				
Books and periodicals -- Voted --	889	5,000		9,240
Total	11,206	9,400	13,400	21,000

EXPENDITURE.

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41—VETERINARY.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A.—Superintendence Voted ..	41—A	4,79,954	4,36,000	4,49,000	4,64,000
B.—Veterinary Education and Research Voted ..	41—B	10,71,928	7,83,200	7,53,200	8,04,000
C.—Subordinate Establishment Voted ..	41—C	10,71,514	10,96,000	10,96,000	11,04,700
D.—Hospitals and Dispensaries Voted ..	41—D	10,24,222	10,55,200	10,58,200	10,26,600
E.—Breeding Operations Voted ..	41—E	5,71,581	7,33,200	7,08,200	3,24,100
F.—Other Charges Voted ..	41—F	8,73,978	9,52,400	9,82,400	9,33,300
G.—Special Development Programme Voted ..	41—G	26,814	59,000	57,000	6,000
H.—Charges in England Voted ..	41—H	371	8,000	10,000	8,400
Total ..		51,20,362	51,23,000	51,14,000	46,71,000

DETAILED ACCOUNT No. 41-A. VETERINARY. A-Superintendence.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
Summary						
A-(1) Veterinary Section			4,22,499	3,99,000		4,24,100
A-(2) Animal Husbandry Section			57,455	37,000		39,900
Total .. Voted ..			4,79,954	4,36,000	4,49,000	4,64,000
A-(1) VETERINARY SECTION.						
Director of Animal Husbandry and Veterinary Science.						
A-(1) (1) Pay of Officers—						
Director of Animal Husbandry and Veterinary Science (1,200—75—1,500) ... .. .	...	...	...	19,500		26,850
Deputy Director of Veterinary Science (350—1,100)... Voted	...	...	...	4,600		3,350
Personal Assistant to the Director of Animal Husbandry and Veterinary Science ... .. .	...	...	...	.....		.....
Divisional Veterinary Officers (220—15—650) ... Voted	...	...	...	33,760		24,900
Superintendent (220—15—295) ... .. .	...	...	...	3,070		2,800
Leave Salary ... .. .	...	...	...	680		3,000
Total ... Voted ..			56,244	61,610		60,900
A-(1) (2) Pay of Establishment—						
Accountants, Clerks and Daftarband (23—200)	36	36		35,780		36,440
Servants, (14—20)	22	22		8,530		8,580
Temporary Establishment	84	63		57,510		46,450
Leave salary ... .. .	...	...	...	680		680
Total ... Voted ..			86,219	1,02,500		92,150
A-(1) (3) Allowances, Honoraria, etc.—						
House Rent and other allowances ... .. .	...	...	...	10,590		6,590
Travelling allowance (Ordinary) ... .. .	...	...	...	19,200		19,600
Dearness allowance ... .. .	...	...	...	71,420		65,240
Contributory Provident Fund ... .. .	...	...	...	1,230		1,300
Total ... Voted ..			94,510	1,02,440		92,730
A-(1) (4) Contingencies—						
Contract contingencies—						
Carriage of sera and vaccines ... .. .	...	...	...	7,500		7,500
Office expenses and miscellaneous ... .. .	...	...	...	2,000		2,000
Non-contract contingencies—						
Service postage and telegrams ... .. .	...	...	...	6,200		7,300
Other charges ... .. .	...	...	...	100		100
Rent, rates and taxes ... .. .	...	...	...	8,500		9,660
Pay of Chowkidar ... .. .	...	...	...	350		360
Dearness allowance ... .. .	...	...	...	400		400
Supplies and services—						
Post-mortem charges ... .. .	...	...	...	200		300
Research into diseases of live stock ... .. .	...	...	...	200		200
Purchase of sera and vaccines ... .. .	...	...	...	1,07,000		1,50,000
Total ... Voted ..			1,85,526	1,32,450		1,78,320
A-(1) (5) Establishment charges paid to or recovered from other Government Departments, etc.—						
Portion of expenditure on purchase of Sera and Vaccines met from the Scheme for immunization of Cattle, etc. ... .. .	...	...	...	....		.....
TOTAL A-(1) ... Voted ..			4,22,499	3,99,000		4,24,100

DETAILED ACCOUNT No. 41-A. VETERINARY. A—Superintendence—contd.	Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
A-(2) Animal Husbandry.						
A-(2) (1) Pay of Officers—						
Live Stock Expert (350—30—1,100)	1	1		7,500		7,050
Sheep Development Officer (350—30—1,100)	1	1		6,400		6,750
Total—Voted ..			13,419	13,900		13,800
A-(2) (2) Pay of Establishment—						
Clerks (46—130)	3	3		2,220		2,380
Servants (30—45)	3	3		1,280		1,300
Temporary Establishment	2	2		2,750		2,870
Total—Voted ...			5,306	6,250		6,550
A-(2) (3) Allowances and Honoraria, etc.—						
Travelling Allowance				6,000		6,160
Dearness Allowance				6,380		6,450
House rent and other allowances				670		700
Total—Voted ...			10,961	13,050		13,310
A-(2) (4) Contingencies—						
Dearness Allowance				310		440
Non-Contract Contingencies—						
Office Expenses and Miscellaneous				3,490		5,800
Total ...			27,769	3,800		6,240
Total—A (2) Voted ...			57,455	37,000		39,900

EXPENDITURE.

DETAILED ACCOUNT No. 41—B VETERINARY. B—Veterinary Education and Research.	Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
B-(1) Veterinary College, Bombay	3,08,034	3,01,600		3,53,000
B-(1) (a) Training of Stockmen's Course at the Bombay Veterinary College ..	43,101	....		....
B-(2) Ranikhet Disease Vaccine Laboratory	9,726	10,900		11,000
B-(3) Trial of fine woolled quarter Bred Merino sheep .. .. .	....	....		....
B-(4) Experimental Farms	3,23,575	2,80,000		1,67,600
B-(5) Office of the Poultry Development Officer, Poona	3,671	3,500		....
B-(6) Reorganisation of Poultry Development Section	48,455	87,000		53,200
B-(7) Serum and Vaccine Institute	3,12,344	75,000		1,93,000
B-(8) Expansion of investigation staff and the establishment of Animal Husbandry Research Station	17,044	18,600		19,400
B-(9) Scheme for investigation into diseases of Poultry	5,978	6,600		6,800
Total—Voted ..	10,71,928	7,83,200	7,53,200	8,04,000

EXPENDITURE.

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DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
B-(1) Veterinary College, Bombay.						Rs.	Rs.	Rs.	Rs.
B-(1) (1) Pay of Officers—									
Principal (350—45—1100 <i>p/us</i> Rs. 150 special pay)	..	..	..	1	1		11,450		11,990
Assistant professors (220—15—650)	..	..	..	6	16		17,700		51,430
Bacteriologist (350—45—1,000)	..	..	..	1	1		6,750		6,730
Leave salary	..	..	..				900		900
Total .. Voted ..						36,432	36,800		71,050
E-(1) (2) Pay of Establishment—									
Instructor and lecturer (140—8—220)	..	..	..	1	1		2,700		2,830
Clerks (55—200 one with spl. pay of Rs. 30)	..	..	..	5	6		9,150		9,300
Hospital surgeon and compounder 1 (140—8—220) and 1 (55—3—130)	..	..	..	2	2		3,450		3,600
Laboratory Assistant 1 (75—5—120) and 1 (46—3—85)	..	..	..	2	2		1,900		2,010
Laboratory boy and servants (35—70)	..	..	..	20	20		9,430		9,540
Temporary establishment	..	..	..	1	30		1,070		41,700
Leave salary	..	..	..				1,000		1,120
Stipends at Rs. 100 per mensem to two students	..	..	..				2,400		2,400
Total .. Voted ..						29,316	31,100		72,500
B-(1) (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..	Fixed			....		....
				Ordinary			2,000		3,000
House-rent and other allowances	..	..	..	..	..		10,000		22,690
Fees for medical supervision	..	..	..	..	..		600		600
Fees for conducting riding classes	..	..	..	..	..		800		720
Dearness allowance	..	..	..	..	..		21,250		43,000
Extra Mural training allowance	..	..	..	..	..		7,000		1,500
Tuition fees	..	..	..	..	..		80		150
Fees for physical training class	..	..	..	..	..		240		240
Total .. Voted ..						34,906	41,970		71,900
B-(1) (4) Contingencies—									
Contract contingencies—									
Electricity and gas charges	..	..	..	..	..		2,500		2,500
Laboratory expenses	..	..	..	..	..		700		700
Water charges	..	..	..	..	..		2,000		2,000
Other charges	..	..	..	..	..		1,300		1,300
Non-contract contingencies—									
Rents, rates and taxes	..	..	..	..	..		1,200		6,770
Service postage and telegrams	..	..	..	..	..		400		600
Pay of inferior servants	..	..	..	..	..		5,000		980
Books and periodicals	..	..	..	..	..		50		400
Dearness allowance	..	..	..	..	..		4,530		5,250
Supplies and services—									
Dissection and Surgical expenses	..	..	..	..	..		1,500		1,500
Apparatus, instruments, etc.	..	..	..	..	..		2,550		18,550
Contingencies for expansion scheme	..	..	..	..	..		....		14,000
Total .. Voted ..						23,539	21,730		54,550
E-(1) (5) Scholarships (Including additional aid on account of half the cost of books, etc.)						59,769	52,000		83,000
Total B-(1) .. Voted ..						1,83,992	1,83,600		3,53,000

EXPENDITURE.

DETAILED ACCOUNT No. 41-B. VETERINARY. B—Veterinary Education and Research—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
B-(2) Ranikhet Disease Vaccine Laboratory.								
B-(2) (1) Pay of Establishment—								
6 Temporary Establishment (2 Veterinary Assistant Surgeons 80-8-180 and 3 Laboratory and Poultry Attendants and a peon 30-35)						5,150		5,350
Total—Voted ...					4,900	5,150		5,350
B-(2) (2) Allowances, Honoraria, etc.—								
Dearness allowance						2,900		2,950
House rent and other allowances						750		600
Travelling allowances						500		500
Total—Voted ...					4,154	4,150		4,050
B-(2) (3) Contingencies—								
Purchase of birds and eggs						600		600
Feeding charges						200		200
Laboratory expenses						300		300
Service postage and telegram						200		200
Other expenses and miscellaneous						300		300
Total—Voted ...					672	1,600		1,600
Total—B (2)—Voted ...					9,726	10,900		11,000

EXPENDITURE.

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DETAILED ACCOUNT No. 41-B. VETERINARY. B—Veterinary and Research—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-(4) Experimental Farms.						
B-(4) (1) Pay of Officers	1	...				
Total—Voted ..			....	....		....
B-(4) (2) Pay of Establishment:—						
Agricultural Officers and Assistants (55—200)	7	7		8,150		8,410
Clerks	2	2		2,910		3,070
Servants and Dairymen	6	6		4,940		4,920
Temporary Establishment	19	9		42,164		14,600
Probable Savings				-1,164		
Total—Voted ..			54,507	57,000		31,000
B-(4) (3) Allowances, Honoraria, etc.—						
Compensatory Allowance				380		340
Travelling Allowance (ordinary)				2,670		2,640
Travelling Allowance (Fixed) .. .. .				.....		70
Dearness Allowance				47,950		21,650
Total—Voted ..			48,205	51,000		24,700
B-(4) (4) Contingencies—						
Construction of and repairs to building, fencing, etc.				9,000		9,500
Office expenses and miscellaneous				10,000		9,100
Dearness Allowance				18,000		13,000
Labour (daily and monthly)				30,000		15,000
Purchase and repairs of live stock, etc.				1,04,500		49,300
Water charges				500		16,000
Total—Voted ..			2,20,863	1,72,000		1,11,900
Total—B-(4)—Voted ..			3,23,575	2,80,000		1,67,600

EXPENDITURE.

DETAILED ACCOUNT No. 41-B. VETERINARY. B.—Veterinary Education and Research—contd.	Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget, Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-(5) Office of the Poultry Development Officer, B. P., Poona.						
B-(5) (2) Contingencies—						
Office expenses and miscellaneous				1,500		
Labour (Daily or Monthly), Water Supply charges, manure, seeds and other consumable stores				900		
Purchase and repairs of furniture				100		
Dearness allowance				1,000		
Total—Voted ..			3,671	3,500	
Total—B-(5)—Voted ..			3,671	3,500	

EXPENDITURE.

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DETAILED ACCOUNT No. 41-B. VETERINARY. B—Veterinary Education and Research—contd.	Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52. †	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-(6) Reorganisation of the Poultry Development Section.						
B-(6) (1) Pay of Officers—						
Research Officer (220—15—400—E.B.—20—500—E.B.—25—650) ...		..	613			....
B-(6) (2) Pay of Establishment—						
Temporary Establishment	15	15		12,600		13,000
Total—Voted ...			10,259	12,600		13,000
B-(6) (3) Allowances, Honoraria, etc.—						
Travelling allowance				3,500		1,500
Dearness allowance				8,000		8,100
House rent				600		600
Total—Voted ...			8,766	12,100		10,200
B-(6) (4) Contingencies—						
Office expenses and miscellaneous				2,500		2,000
Purchase and upkeep of deadstock and livestock				35,000		12,000
Dearness allowance				8,000		3,000
Petty construction and repairs to buildings, bunding, fencing, etc. ...				8,000		5,000
Labour (daily and monthly), water supply charges, seeds, manures, etc.				3,000		3,000
Subsidies—egg, fowl premia				2,000		2,000
Housing premia				2,500		2,000
Housing repair				1,300		1,000
			28,817	62,300		30,000
Total, B-(6)—Voted ..			48,455	87,000		53,200

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
B—Veterinary Education and Research.				
B-7—Serum and Vaccine Institute.				
B-7—(1) Pay of Officers—				
1 Superintendent (350—1,100)		6,400		6,950
Total, Voted ..	6,598	6,400		6,950
B-7—(2) Pay of Establishment—				
Veterinary Assistant Surgeons, 2 (80-200)		2,720		3,600
Stockmen 2 (55-140)		1,300		1,400
Laboratory Assistants 3 (46-85)		1,450		1,300
Laboratory Attendants 3 (30-35)		1,100		1,100
Hamals 1 (30-35)		360		300
Garwalas 4 (30-35)		1,450		1,500
Electrician 1 (92-150)		1,100		900
Mechanic 1 (60-120)		700		700
Head clerk 1 (100-150)		1,300		1,300
Clerks 5 (46-130)		3,850		4,200
Peons 3 (30-35)		1,100		1,100
Carpenter 1 (46-70)		550		600
Packing boy (30-35)		360		300
Chowkidar-Cum-Post-Mortem Attendant		360		300
Boiler Attendant ... .. .		.....		500
Total, Voted ...	12,252	17,700		19,100
B-7—(3) Allowances, Honoraria, etc.—				
House rent and other allowances		4,920		7,400
Tuition fees ... .. .		.....		.....
Dearness allowance		14,800		14,670
Travelling allowance		880		880
Total, Voted ...	16,658	20,600		22,950
B-7—(4) Contingencies—				
Miscellaneous expenses		500		42,000
Purchase of apparatus and equipment		6,000		7,000
Purchase and maintenance of animals		19,400		16,000
Purchase of office and Laboratory furniture and cages ... .. .		.....		.....
Service, postage and telegrams, etc.		100		1,000
Pay of Chowkidars		1,800		1,500
Dearness allowance		2,000		2,000
Labour (daily and monthly) Water charges, manures, seeds etc.		500		1,700
Building and Lands ... .. .		.....		66,300
Rent, Rates and Taxes ... .. .		.....		6,500
Total, Voted ...	2,76,836	30,300		1,44,000
Total B-7 Voted ...	3,12,344	75,000		1,93,000

EXPENDITURE.

599

DETAILED ACCOUNT No. 41-B. VETERINARY Expansion of Investigation Staff and the Establishment of Animal Husbandry Research Station.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
B-8—Expansion of Investigation Staff and the Establishment of Animal Husbandry Research Station.									
B-8 (1) Pay of Officers—									
Disease Investigation Officer (350-30-1,100)						3,907	5,200		5,950
B-8 (2) Pay of Establishment—									
1 Clerk (55-3-130)							870		900
1 Laboratory Assistant (55-3-130)							760		810
4 Peons (30-35)							1,520		1,540
Total Voted ...						2,988	3,150		3,250
B-8 (3) Allowances, Honoraria, etc.—									
Dearness Allowance							3,600		3,600
Travelling Allowance							3,000		3,000
House Rent Allowance							300		250
Total Voted ...						5,876	6,900		6,850
B-8 (4) Contingencies—									
Carriage of records ... ..							.....		.....
Other items							200		200
Service postage and Telegrams							30		30
Miscellaneous expenses							3,120		3,120
Total Voted ...						4,273	3,350		3,350
Total, B-8 Voted ...						17,044	18,000		19,400

EXPENDITURE.

DETAILED ACCOUNT No. 41-B. VETERINARY B-9 Scheme for investigation into diseases of Poultry.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
B-9 Scheme for investigation into diseases of poultry								
B-9 (1) Pay of Officers	..	..	..	..		3,260		3,450
B-9 (2) Pay of Establishment								
1 Peon (30-35)	...	...	...	...		380		400
B-9 (3) Allowances, Honoraria, etc.—								
Travelling Allowance (ordinary)	...	...	...	...		1,200		1,140
House rent allowance	...	...	...	...		60		60
Dearness allowance	...	...	...	...		1,140		1,200
				Total ...		2,400		2,400
B-9 (4) Contingencies—								
Non-contract contingencies		560		550
TOTAL .. B-9 Voted ..					5,978	6,600		6,800

EXPENDITURE.

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DETAILED ACCOUNT No. 41-G. VETERINARY. C-Subordinate Establishment.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
Summary.							
C-(1) Veterinary Section	--	--	:	3,58,443	4,30,800	.	4,30,500
C-(2) Animal Husbandry Section	--	--	..	4,06,778	1,51,500	}	3,66,500
Animal Husbandry Contingencies	--	--	..		2,11,600		
C-(3) Poultry Development Officer, Poona	--	--	..	6,274	4,000		5,700
C-(4) Dairy Development Officer, Poona	--	--	..	1,846	2,100		2,200
C-(5) Scheme for extensive Work in Livestock Improvement ..			..	2,98,173	2,96,000		2,99,800
Total—Voted ..				10,71,514	10,96,000	10,96,000	11,04,700

EXPENDITURE.

DETAILED ACCOUNT No. 41-C. VETERINARY. C.—Subordinate Establishment—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
C-(1) Veterinary Section.						
C-(1) (1) Pay of Establishment—						
Veterinary Assistant Surgeons (80—240 plus special pay of Ra. 30 to 50 Assistant Surgeons)	130	120		2,21,500		2,05,010
Attendant and Stockmen (55—140)	5	5		2,350		2,460
Charge Allowance to Compounders				1,000		1,000
Temporary establishment	40	40		36,150		37,850
Special pay				5,760		6,480
Probable Savings				—12,760		....
Total—Voted			2,06,213	2,54,000		2,52,800
C-(1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				800		1,840
Travelling allowance (ordinary)				65,200		67,000
House-rent and other allowances				7,550		6,610
Tuition fees				400		400
Fees for post-mortem and medico-legal examinations				200		300
Dearness allowance				1,01,400		1,00,000
Total—Voted			1,50,750	1,75,550		1,76,150
C-(1) (3) Contingencies—						
Rent, Rate Taxes				40		40
Service, Postage and Telegrams				150		120
Medical Stores				350		350
Bazaar Drugs				100		190
Instruments				100		100
Miscellaneous expenses				100		220
Inferior servants				210		....
Dearness allowance				200		480
Books				....		50
Total—Voted			1,480	1,250		1,550
TOTAL C-(1) .. Voted			3,58,443	4,30,800		4,30,500

EXPENDITURE.

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DETAILED ACCOUNT No. 41-C. VETERINARY. C—Subordinate Establishment—contd.	Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53				
			Rs.	Rs.	Rs.	Rs.
C-(2)—Animal Husbandry Section.						
C-(2) (1) Pay of Establishment—						
Agricultural Officers (80—8—200)		8,000		8470
Kamgars (55—3—85)		8,700		9,040
Servants (30—35)		840		840
Temporary establishment		60,960		61,100
Probable Savings		-2,000		....
Total—Voted ...			72,599	76,500		79,450
C-(2) (2) Allowances, Honoraria, etc.—						
Travelling Allowance		23,500		23,500
Dearness Allowance		50,000		50,000
House rent and other allowances		1,500		1,600
Total—Voted ...			77,714	75,000		75,100
Total C-2 (1) (2) ..			1,50,313	1,51,500		1,54,550

EXPENDITURE.

DETAILED ACCOUNT No. 41-C. VETERINARY. C—Subordinate Establishment—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Brought over ..	1,50,313	1,51,500		1,54,550
C-(2) Animal Husbandry—contd.				
C-(2) Contingencies—				
C-(2) (1) Office expenses and miscellaneous ...		10,000		9,150
C-(2) (2) Purchase, repairs and upkeep of live stock and dead stock ...		1,97,950		2,00,000
C-(2) (3) Agriculture Demonstration and Show ...		3,200		2,600
C-(2) (4) Service Postage and Telegrams ...		200		200
C-(2) (5) Labour (daily and monthly), water supply charges, manure, seeds etc. ...		250	
	2,56,465	2,11,600		2,11,950
Total—C-(2)—Voted ...	4,06,778	3,63,100		3,66,500

EXPENDITURE.

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DETAILED ACCOUNT No. 41-C. VETERINARY. C.—Subordinate Establishment—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
C-(3) Poultry Development Officer, Poona.						
C-(3) (1) Pay of Officers—						
Poultry Development Officer (350—30—1,100)				2,870		3,000
Total Voted			3,748	2,870		3,000
C-(3) (2) Allowances, Honoraria, etc.—						
Travelling allowance				410		2,000
Dearness allowance				720		700
Total Voted			2,526	1,130		2,700
Total C-(3) Voted			6,274	4,000		5,700

EXPENDITURE.

DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment—contd.	Strength		Accounts 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
C-(4) Dairy Development Officer, Poona—						
C-(4) (1) Pay of Establishment—						
Temporary establishment	1	1		1,350		1,450
Total—Voted ..				1,350		1,450
C-(4) (2) Allowance, Honoraria etc.—						
House Rent Allowance				150		150
Dearness Allowance				600		600
Total—Voted ..				750		750
Total C-(4) ..			1,846	2,100		2,200

EXPENDITURE.

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DETAILED ACCOUNT No. 41-C. VETERINARY. C—Subordinate Establishment—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
C-(5) Subordinate Establishment—						
C-(5) Scheme for extensive work in livestock improvement.						
C-(5) (1) Pay of Officers—						
Divisional Inspectors of cattle breeding (220—650)	4	4		13,500		14,050
Total Voted			12,675	13,500		14,050
C-(5) (2) Pay of Establishment—						
Temporary Establishment	136	130		1,12,928		1,09,950
Probable Savings				—8,928		
Total Voted			95,488	1,04,000		1,09,950
C-(5) (3) Allowance, Honoraria, etc.—						
Traveling allowance (ordinary)				25,000		23,000
Travelling (Fixed)				15,000		15,100
Dearness allowance				72,000		71,000
Compensatory allowance				2,500		2,700
Total Voted			99,289	1,14,500		1,11,800
C-(5) (4) Contingencies—						
* Bearing of Cattle				7,000		7,000
Office expenses and miscellaneous				10,000		10,000
Purchase and upkeep of dead stock and live stock				1,000		1,000
Premium bulls				30,000		30,000
Cattle shows and rallies				9,000		9,000
Fodder and storage propagauda				5,000		5,000
Subsidy towards purchase of bulls and cows				2,000		2,000
Total			90,721	64,000		64,000
Total C (5) Voted			2,98,173	2,06,000		2,09,800

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53				
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.			Rs.	Rs.	Rs.	Rs.
Summary						
D-(1) Bombay City			73,826	62,500		63,900
D-(2) Mofussil			5,97,683	5,82,500		5,63,700
D-(3) Scheme for assumption of full control of Veterinary Dispensaries by Government			2,01,587	2,34,700		2,29,100
D-(4) Scheme for opening of Veterinary Dispensaries			1,51,126	1,75,500		1,69,900
Total—Voted ..			10,24,222	10,55,200	10,58,200	10,26,600
D-(1) Bombay City						
D-(1) (1) Pay of Officers—						
Deputy Superintendent (220—15—650)			4,468	4,600		4,600
D-(1) (2) Pay of Establishment—						
Inspectors (80—180)				14,650		13,380
Servants (35—40)				4,190		4,690
Temporary Establishment				760		780
Leavy Salary				100		100
Total—Voted ..			19,708	19,700		18,950
D-(1) (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				6,360		4,430
House-rent and other allowances				4,520		5,590
Dearness allowance				10,500		9,980
Uniform allowance				220		200
Total—Voted ..			22,227	21,600		20,200
D(1) (4) Contingencies—						
Contract contingencies—						
Lighting charges				700		700
Water supply
Other items
Non-contract contingencies—						
Rents, rates and taxes				950		1,200
Service postage and telegrams				200		200
Pay of inferior servants				3,600		1,060
Telephone charges				650		650
Dearness allowance
Supplies and services—						
Feeding charges of horses				500		500
Other items				10,000		15,840
Total—Voted ..			27,423	16,600		20,150
Total D (1) ..			73,826	62,500		63,900

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—contd.				Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
D-(2) Moffussil.						Rs.	Rs.	Rs.	Rs.
D-(2) (1) Pay of Establishment—									
Veterinary Assistant Surgeons	...	...	...	69	66		1,07,420		99,000
Stockmen	...	...	...	50	48		48,950		37,000
Compounders	...	...	...	42	40		29,380		22,000
Dressers	...	...	...	53	51		22,830		20,000
Attendants	...	...	...	146	143		53,770		45,000
Sweepers	...	...	...	35	..		10,500		....
Water Bearers	...	...	...	2	..		750		....
Probable Savings	...	...	...				-30,250		....
Total ... Voted ...						2,22,581	2,43,350		2,23,000
D-(2) (2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	...	...	...				1,000		....
Travelling allowance (ordinary)	...	...	...				43,000		43,000
House rent and other allowances	...	...	...				10,000		10,600
Dearness allowance	...	...	...				1,56,440		1,51,250
Tuition Fees	...	...	...				500		500
Total ... Voted ...						2,02,261	2,10,940		2,05,350
D-(2) (3) Contingencies—									
Non-contract contingencies									
Miscellaneous expenses	...	...	...				16,010		18,500
Service Postage and Telegrams	...	...	...				2,000		2,000
Supplies and Services—									
Medical Stores	...	...	...				35,000		35,000
Bazar drugs	...	...	...				10,000		10,000
Instruments	...	...	...				7,000		6,000
Books	...	...	...				3,000		3,000
Rents Rates and Taxes	..	..	..				....		7,000
Total ... Voted ...						81,509	73,010		81,500
D-(2) (4) Grant-in-aid, Contributions, Donations, etc.—									
Grants to Veterinary Hospital and Dispensaries						91,332	55,200		53,850
Total D-(2) ...						5,97,683	5,82,500		5,63,700

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—contd.						Accounts, 1951-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
D—Hospitals and Dispensaries.									
D-3—Scheme for assumption of full control of Veterinary Dispensaries by Government.									
D-3 (1) Pay of Establishment—									
31	Veterinary Assistant Surgeons (30—8—180)	...	...	...	...		49,550		43,920
32	Compounders (40—60)	...	...	...	...		20,900		19,630
31	Dressers (35—45)	..	...	...	...		13,850		13,450
63	Attendants (30—35)	...	...	...	...		23,500		23,450
1	Driver	...	...	...	...		550		.....
Total ...						90,218	1,08,350		1,00,450
D-3 (2) Allowances, Honoraria etc.—									
	Dearness Allowance	...	...	...	...		73,900		73,900
	House Rent and other Allowances	....	...	...	...		5,650		5,650
	Travelling Allowance (ordinary)	...	...	...	...		13,950		13,950
	Travelling Allowance (Fixed)	...	...	...	...		350		350
Total ...						79,972	93,850		93,850
D-3 (3) Contingencies—									
<i>Non-Contract Contingencies—</i>									
	Miscellaneous expenses	...	...	...	...		4,450		4,680
	Service Postage and Telegram	...	...	...	...		1,000		1,550
	Rent, Rates and Taxes	...	...	...	...		6,570		6,570
	Inferior Servants	...	...	...	...		1,430		1,440
	Dearness Allowance	...	...	...	...		1,200		1,440
<i>Supplies and Services—</i>									
	Medical Stores	...	...	...	...		10,450		12,500
	Bazar Drugs	...	...	...	...		3,720		4,000
	Instruments	...	...	...	...		3,100		2,000
	Books	...	...	...	...		580		620
Total ...						31,397	32,500		34,800
Total D-3 ...						2,01,587	2,34,700		2,29,100

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53
D-4—Scheme for opening of Veterinary Dispensaries.					Rs.	Rs.	Rs.	Rs.
D-4 (1) Pay of Establishment—								
53	Veterinary Assistant Surgeons (80—180)	...	...	...		41,100		84,650
1	Compounder (40—60)	...	...	...		650		650
54	Dressers (35—45)	...	...	...		12,250		11,000
81	Attendants (30—35)	...	...	...		20,800		19,700
2	Stockmen	...	...	...		1,400		3,200
	Total	...	...	...	62,083	76,200		69,200
D-4 (2) Allowances, Honoraria etc.—								
	Dearness Allowance	...	...	...		50,850		50,850
	House Rent and other Allowances	...	...	...		3,800		3,500
	Travelling Allowance	...	...	...		12,050		12,050
	Total	...	...	...	57,908	66,700		66,400
D-4 (3) Contingencies—								
<i>Non-Contract Contingencies—</i>								
	Rents, Rates and Taxes	...	...	...		7,400		7,200
	Miscellaneous expenses	...	...	...		3,800		4,000
	Service postage and telegram	...	...	...		1,000		1,550
	Dearness Allowance	...	...	...		3,250		250
	Pay of Inferior Servants	...	...	...		250		250
<i>Supplies and Services—</i>								
	Medical Stores	...	...	...		9,100		10,000
	Bazar Drugs	...	...	...		3,850		4,000
	Instruments	...	...	...		2,750		2,750
	Books	...	...	...		1,200		1,300
	Furniture	...	...	...		.....		3,000
	Total	...	...	...	31,135	32,600		34,300
	Total—D.4	...	...	...	1,51,126	1,75,500		1,69,900

DETAILED ACCOUNT No. 41-E. VETERINARY. E—Breeding Operations.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
E-(1) Schemes Partly or Wholly Subsidised by the Indian Council of Agricultural Research	29,032	37,900		39,900
E-(2) Other Schemes	5,42,549	6,95,300		2,84,100
Total—Voted ..	5,71,581	7,33,200	7,08,200	3,24,000
E-(1) SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH.				
E-(1) (a) Sheep breeding research Sub-station, Belgaum	10,594	14,400		14,700
E-(1) (b) Sheep breeding Scheme, Poona	18,438	23,500		25,200
E-(1) (c) Scheme for Improvement of Khillar Cattle, Sholapur
Total E-(1) Voted ...	29,032	37,900		39,900

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DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operation—contd.	Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
			Rs.	Rs.	Rs.	Rs.
E-(1) (a) SHEEP BREEDING RESEARCH SUB-STATION, BELGAUM.						
Office of the Sheep Breeding and Wool Assistant, Poona.						
E-(1) (a)(1) Pay of Establishment—						
Temporary Establishment				3,730		3,750
Total Voted ...			3,525	3,730		3,750
E-(1) (a) (2) Allowances, Honoraria, etc.—						
Travelling allowance				500		500
Dearness allowance				2,100		2,100
Total Voted ..			2,411	2,600		2,600
E-(1) (a) (3) Contingencies						
Office expences and miscellaneous				280		400
Labour, water charges, etc.				3,270		2,500
Construction of and repairs to buildings, etc.				340		400
Purchase, repairs and upkeep of deadstock and livestock				1,150		1,000
Dearness allowance				2,800		2,050
Subsidy to shepherds		2,000
I. C. A. R. Provident Fund				230		....
Total Voted ..			4,658	8,070		8,350
Total E-(1) (a) Voted ..			10,594	14,400		14,700

DETAILED ACCOUNT No. 41-E. VETERINARY E-Breeding Operations—contd.	Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-(1) (b) SHEEP-BREEDING SCHEME, POONA.			Rs.	Rs.	Rs.	Rs.
Office of the Sheep Breeding and Wool Assistant, Poona.						
E-(1) (b) (1) Pay of Officers—						
Research Officer (Rs. 170—10—250—E.B.—15—500) ...	2	2		4,200		4,150
Total Voted ...			3,435	4,200		4,150
E-(1) (b) (2) Pay of Establishment—						
Temporary Establishment ...				3,360		4,000
Total Voted ...			2,440	3,360		4,000
E-(1) (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance ...				1,000		1,000
Dearness allowance ...				2,280		3,000
House rent and other allowances ...				120		350
Total Voted ...			3,799	4,000		4,350
E-(1) (b) (4) Contingencies—						
Office expenses and miscellaneous ...				1,220		1,300
Labour, water charges, etc. ...				3,650		3,850
Construction of and repairs to buildings, etc. ...				350		350
Purchase, repairs and up-keep of deadstock and livestock ...				2,350		2,500
Dearness allowance ...				3,900		4,200
L. C. A. R. Provident Fund ...				470		500
Total Voted ...			8,764	11,940		12,700
Total E-(1) (b) Voted ...			18,438	23,500		25,200

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-(1)-(c) SCHEME FOR IMPROVEMENT OF KHILLAR CATTLE, SHOLAPUR.						
E-(1) (c) (1) Pay of Establishment—						
Assistant Secretary (80—5—100—8—140—E.B.—10—200)
Cattle Kamgars (55—3—85)
Servant (30—1—35)
Total Voted
E-(1) (c) (2) Allowances, Honoraria, etc.—						
Travelling allowance—(Fixed)				
Travelling allowance—(ordinary)				
Dearness allowance				
Total Voted
E-(1) (c) (3) Contingencies—						
Rents, rates and taxes				
Office expenses				
Labour, water charges, etc.				
Purchase, repairs and upkeep of deadstock and livestock				
Total Voted
Total E-(1) (c)

DETAILED ACCOUNT No. 41-E. VETERINARY E-Breeding Operations—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
E-(2)—OTHER SCHEMES.				
(a) Cattle Breeding Farms.				
(a) (i) Scheme for supply of cows to approved cultivators for improvement of cattle in Kanara District .. .. .	....	2,000		2,000
(a) (ii) Cattle Breeding Farm, Raibag	7,248	....		....
(a) (iii) Scheme for Introduction of Premium Cows in Thana and West Khandesh District	15,705	....		6,000
(a) (iv) Scheme for Location of Dangi Cows and Bulls at Kumta and Supply of Buffalo Bulls to Nomadic Gavalis for Cattle Improvement Work .. .. .	....	5,000		....
(a) (v) Gir Cattle Breeding Farm, Kopergaon	28,509	30,100		33,440
(a) (vi) Dangi Cattle Breeding Farms, Nasik and Ratnagiri Districts	34,659	30,300		40,950
(a) (vii) Scheme for Gir Cattle Improvement, Dhanduka, Ahmedabad District	7,810	9,900		8,050
(a) (viii) Cattle Breeding Farm, Ranjani	4,944	21,700		15,720
TOTAL E-(2) (a) ..	98,875	99,000		1,06,160
(b) Sheep Breeding Farms.				
(b) (i) Sheep Breeding Research Station, Bagalkot, Bijapur District	13,141	7,600		14,100
(b) (ii) Scheme for Development of Scientific Research Work in Sheep Breeding, Sangola Sub-Station .. .. .	....	6,640		7,470
(b) (iii) Sheep Breeding Farm, Patan	11,332	20,400		23,130
(b) (iv) Sheep Breeding Farm, Raibag .. .. .	....	....		....
(b) (v) Expansion of Sheep Breeding Research Station, Poona	19,867	18,000		....
(b) (vi) Establishment of Sheep Breeding Stations at Dharwar, Satara and Ahmednagar	34,693	23,500		....
(b) (vii) Establishment of Rural Sheep Breeding Centres in Intensive Zone	42,310	49,800		....
(b) (viii) Sheep Breeding Sub-Station, Bhilakhed	5,811	7,100		....
(b) (ix) Establishment of a new sheep breeding research sub-station at Dharwar	16,989	8,900		10,830
(b) (x) Scheme for Development of Scientific Research in Sheep Breeding, Sangola	6,026	....		....
TOTAL E-(2) (b) ..	1,50,169	1,41,640		55,530

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
(c) Poultry Farms.				
(c) (i) Poultry Research Scheme	12,738	13,700		28,100
(c) (ii) Scheme for establishment of egg collecting centres for research into effective methods of preserving eggs.	16,683	18,560		.....
(c) (iii) Scheme for improvement of poultry and encouragement of Pedigree Poultry keeping in Villages	23,223	28,300		27,680
(c) (iv) Government Poultry Farm, Sangli	152			.....
(c) (v) Poultry Farm, Surat ... ..				.....
(c) (vi) Poultry Farm, Nasik	8,466	5,900		5,950
(c) (vii) Poultry Farm, Satara	8,430	6,700		7,800
(c) (viii) Poultry Farm, Sangola	14,262	9,000		10,700
(c) (ix) Poultry Farm, Athni ... ..				.....
(c) (x) Poultry Farm, Kurduwadi	36,984	18,300		15,300
(c) (xi) Poultry Farm in Kolaba District	372			.....
Total E (2) (c) ...	1,21,310	1,00,460		95,530
(d) Miscellaneous Schemes.				
(d) (i) Scheme for the Development of Dangi Breed as a measure towards the improvement of Cattle in Konkan.	16,348	20,000		7,840
(d) (ii) Colonisation of Rabaries and Bharwads in Gujerat	25,613	26,800		19,040
(d) (iii) Bellasar Rabari and other Rabari Schemes of the merged Baroda State ...	1,893			.....
(d) (iv) Milk Supply Scheme, Poona, Hubli and Ahmedabad	1,28,341	3,07,400	†
Total E (2) (d) ...	1,72,195	3,54,200		26,880
Grand Total E-2—Other Schemes ...	5,42,549	6,95,300		2,84,100

† Shown under "85-A—Capital Out lay etc."

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
E-2 (a) (i) Scheme for supply of cows to approved cultivators for improvement of Cattle in Kanara District.						
(1) Contingencies—						
Purchase, Repairs and upkeep of Deadstock and Live Stock	2,000		2,000
Total Voted E-2 (a) (i)	2,000		2,000
E-2 (a) (ii) Cattle and Sheep Breeding Farm, Raibag.						
(1) Pay of Establishment
(2) Allowances, Honoraria, etc.
(3) Contingencies
Total E-2 (a) (ii)
E-2 (a) (iii) Scheme for introduction of premium cows in Thana and West Khandesh Districts.						
(1) Pay of Establishment
(2) Allowances, Honoraria, etc.
(3) Contingencies
Total E-2 (a) (iii)
E-2 (a) (iv) Scheme for Location of Dangl Cows and Bulls at Kumta and Supply of Buffalo Bulls to Nomadic Gavalles for Cattle Improvement Work.						
(1) Contingencies—						
Purchase of live stock and dead stock.	5,000	
Total E-2 (a) (iv)	5,000	

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DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-2 Breeding Operations—contd.			Rs.	Rs.	Rs.	Rs.
E-2-(a) (v) Gir Cattle Breeding Farm, Kopergaon—						
(1) Pay of Establishment—						
Temporary Establishment	6	6		4,900		5,140
Total ...			4,910	4,900		5,140
(2) Allowances, Honoraria, etc.—						
Travelling Allowance				500		500
Dearness allowance				3,100		2,800
Total ...			2,120	3,600		3,300
(3) Contingencies—						
Office expenses and Miscellaneous... ..				600		700
Purchase and upkeep of livestock and deadstock				10,000		10,760
Petty construction and repairs				1,000		1,000
Labour (daily and monthly), water charges, manures, seeds, etc.				8,400		5,820
Dearness allowance				1,600		6,720
Total ...			21,479	21,600		25,000
Total, E-2-(a) (v) ...			28,509	30,100		33,440

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-2 Breeding Operations—contd.			Ra.	Ra.	Ra.	Ra.
E-2 (a) (vi) Dangi Cattle Breeding Farms in Nasik and Ratnagiri Districts.						
(1) Pay of Establishment—						
Temporary Establishment	6	6		5,000		5,230
Total ...			4,439	5,000		5,230
(2) Allowances, Honoraria, etc.—						
Travelling allowance				500		500
Dearness allowance				3,100		2,970
Total ...			3,390	3,600		3,470
(3) Contingencies—						
Office expenses and Miscellaneous				850		900
Purchase and upkeep of livestock and deadstock				10,500		11,130
Petty construction and repairs				2,500		10,500
Labour (daily and monthly), water charges, manures, seeds, etc.				6,200		7,200
Dearness allowance				1,650		2,520
Total ...			26,830	21,700		32,250
Total E-2(a) (vi) ...			34,659	30,300		40,950

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E (2) Breeding Operations—(contd).			Rs.	Rs.	Rs.	Rs.
E (2) (a) (vii) Scheme for Gir Cattle Improvement, Dhanduka, Ahmedabad District.						
(1) Pay of Establishment—						
Four Field Kamgars	4	4		4,000		4,010
Total ..				4,000		4,010
(2) Allowances, Honcraria, etc.—						
Travelling allowance (Ordinary)				1,860		1,680
Dearness allowance				2,140		1,760
Total ..				4,000		3,440
(3) Contingencies—						
Office expenses and Miscellaneous						600
Labour (monthly & daily) Water charges, Manure, seeds, etc.				620		.....
Dearness allowance				680		.....
Purchase, repairs, upkeep of livestock and Dead took				600		.....
Total ..				1,900		600
Total, (a) (vii) ..			7,811	9,900		8,050

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E—Breeding Operations—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
E(2) Breeding Operations.—contd.						
E-(2) (a) (viii) Cattle Breeding Farm, Ranjani.						
(1) Pay of Establishment.—						
Temporary Establishment	1	1		1,200		1,350
Total ..				1,200		1,350
(2) Allowances, Honoraria etc.—						
Travelling Allowance				200		200
Dearness Allowance				500		600
Total ..				700		800
(3) Contingencies—						
Office expenses and miscellaneous				400		500
Purchase and upkeep of livestock and deadstock				4,000		4,480
Construction of and repairs to buildings, etc.				1,000		1,500
Labour (daily and monthly), water supply and cultivation charges.				2,000		1,620
Capital Expenditure				10,600		.....
Dearness Allowance				1,800		3,970
Silage Demonstrations		1,500
Total ..				19,800		13,570
Total—E (2) (a) (viii)—Voted ..				21,700		15,720

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DETAILED ACCOUNT No. 41-E. VETERINARY E—Breeding Operations—contd.	Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52. Rs.	Revised Estimate, 1951-52. Rs.	Budget Estimate, 1952-53. Rs.
	1951-52.	1952-53.				
E-(2) (b) (i) SHEEP BREEDING RESEARCH STATION, BAGALKOT, BIJAPUR DISTRICT.						
(1) Pay of Establishment—						
Temporary Establishment				1,380		1,480
Total Voted ..			1,327	1,380		1,480
(2) Allowances, Honoraria, etc.—						
Travelling allowance				200		400
Dearness allowance				960		960
Total Voted ..			1,361	1,160		1,360
(3) Contingencies—						
Construction and repairs to buildings, fencing and bunding ..				250		250
Office expenses and miscellaneous				160		100
Dearness allowance				2,000		2,000
Purchase and upkeep of livestock and deadstock				650		650
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores				2,000		2,000
Total Voted ..			10,453	5,060		5,000
Total, E-(2) (b) (i) ..			13,141	7,600		7,840

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DETAILED ACCOUNT No. 41-E VETERINARY. E—Breeding Operations—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
E-(2)-(b) (ii) Scheme for development of Scientific Research work in Sheep Breeding, Sangola Sub-Station—						
(1) Pay of Establishment—						
Temporary Establishment	1		....	540		550
(2) Allowances, Honoraria, etc.—						
Travelling allowance				100		} 520
Dearness allowance				400		
Total—Voted ... ..			....	500		520
(3) Contingencies—						
Office expenses and miscellaneous				100		} 6,400
Purchase repairs and upkeep of live stock and dead stock				1,200		
Dearness allowance				2,000		
Construction and repairs to buildings etc.				300		
Labour (Daily and monthly) water supply charges manure etc....				2,000		
Total—Voted ... ..			....	5,600		6,400
Total, E-(2) (b) (ii) ... ..			....	6,840		7,470
E-(2) (b) (iii) Sheep Breeding Farm, Patan.						
(1) Pay of Establishment—						
Temporary Establishment	7	8		6,650		7,240
Total—Voted .. ..			.....	6,650		7,240
(2) Allowances, Honoraria, etc.—						
Travelling Allowance				600		600
Dearness Allowance				3,470		3,700
House Rent Allowance				290		290
Total—Voted .. ..			.....	4,360		4,590
(3) Contingencies—						
Foundation stock .. ..				.....		.....
Repairs to buildings .. ..				.....		.....
Water charges .. ..				.....		.....
Miscellaneous .. ..				.....		.....
Office expenses				400		810
Purchase and upkeep of livestock				1,000		1,800
Repairs				700		750
Labour				4,000		4,580
Water chages .. ..				.....		.....
Cultivation charges .. ..				.....		.....
Dearness Allowances				2,990		3,360
Total—Voted .. ..			.....	9,090		11,300
Total E-(2) (b) (iii)—Voted .. ..			.....	20,100		23,130
E-2-(b) (iv) Sheep Breeding Farm, Raibag.						
Total, E-2 (b) (iv) ... ..			.....	.....	.....	.....

DETAILED ACCOUNT No. 41-E VETERINARY. E—Breeding Operations—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
E-2—Breeding Operations—contd.						
E-2 (b) (v) Expansion of Sheep Breeding Research Station, Poona—						
(1) Pay of Establishment—						
Temporary Establishment	9			7,499		
Probable Savings				—499		
Total			6,787	7,000		.....
(2) Allowances, Honoraria, etc.—						
Travelling allowance				240		
Dearness allowance				4,740		
House rent allowance				520		
Total			5,538	5,900		.....
(3) Contingencies—						
Office expenses and miscellaneous				1,180		
Purchase and upkeep of livestock and deadstock				650		
Petty construction and repairs				250		
Labour (daily and monthly) water charges, manures, seeds, etc.				2,620		
Dearness allowance				700		
Total			7,542	5,400		.....
Total E-2 (b) (v)			10,867	18,000		.....

EXPENDITURE.

DETAILED ACCOUNT No. 41-E VETERINARY. E—Breeding Operations—contd.	Strength		Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
E-2—Breeding Operations—contd.						
E-2 (b) (vi) Establishment of Sheep Breeding Stations at Dharwar, Satara and Ahmednagar—						
(1) Pay of Establishment—						
Temporary Establishment	10			7,900		
Total			7,067	7,900		
(2) Allowances, Honoraria, etc.—						
Travelling allowance				1,000		
Dearness allowance				5,140		
House rent etc.				160		
Total			5,954	6,300		
(3) Contingencies—						
Office expenses and miscellaneous				1,400		
Purchase and upkeep of livestock and deadstock				1,200		
Petty construction and repairs				500		
Labour (daily and monthly), water charges, manures, seeds, etc.				2,100		
Subsidies to shepherds				3,000		
Dearness allowance				1,100		
Total			21,672	9,300		
Total—E-2 (b) (vi)			34,693	23,500		

EXPENDITURE.

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DETAILED ACCOUNT No. 41—E VETERINARY E—Breeding Operations—contd.	Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
E-2 Breeding Operatio—contd.						
E-2 (b) (vii) Establishment of Rural Sheep Breeding Centress in Inten- sive Zone.						
(1) Pay of Establishment—						
Temporary Establishment	20			13,100		
Probale Savins				—600		
Total ...			10,927	12,500		.....
(2) Allowances, Honoraria, etc.—						
Travelling allowance				1,400		
Dearness allowance				8,300		
House rent and other allowance				100		
Total ...			9,261	9,800		.....
(3) Contingencies—						
Office expenses and miscellaneous				2,000		
Labour (daily and monthly), water charges, manures Seeds, etc. ...				5,800		
Dearness allowance				1,500		
Subsidies to shepherds				17,000		
Purchase of, repairs to and upkeep of live-stock and dead stock ...				1,200		
Total ...			22,122	27,500		.....
Total—E-2 (b) (vii) ...			42,310	49,800		.....

DETAILED ACCOUNT No. 41-E VETERINARY. E—Breeding Operations—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-2 Breeding Operations—contd.						
E-2 (b) (viii) Sheep Breeding Sub-Station in the Village Bhiakhed in Challsaon Taluka, East Khandesh—						
(1) Pay of Establishment—						
Temporary Establishment	3			2,100		
Total ...			1,950	2,100		.....
(2) Allowances, Honoraria, etc.—						
Travelling allowance				200		
Dearness allowance				1,420		
House rent and other allowances				80		
Total ..			1,740	1,700		.....
(3) Contingencies—						
Office expenses and miscellaneous				240		
Purchase and upkeep of dead stock and live-stock				1,600		
Petty construction of and repairs to buildings, etc.				160		
Dearness allowance				300		
Labour (daily and monthly) water charges, etc.				1,000		
Total ...			2,121	3,300	
Total—E-2 (b) (viii) ...			5,811	7,100	

EXPENDITURE.

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DETAILED ACCOUNT No. 41-E. VETERINARY. E—Breeding Operations—contd.	Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-(2) Breeding Operations—contd.						
E-(2) (b) (ix)—Establishment of a new Sheep Breeding Research Sub- station at Dharwar—						
(1) Pay of Establishment—						
Agricultural Officer (200—10—300)	1	1		2,750		3,000
Agricultural Assistant (55—140)	1	1		700		700
Clerk (46—130)	1	1		700		700
Servant (30—35)	1	2		400		530
Probable Savings				-750		....
Total ..				3,560	3,800	4,930
(2) Allowances, Honoraria, etc.—						
Travelling allowance				400		780
Dearness allowance				2,200		2,220
Total ..				2,364	2,600	3,000
(3) Contingencies—						
Office expenses and miscellaneous				100		250
Petty construction and repairs				300		300
Purchase and upkeep of live-stock and dead stock				600		600
Capital expenditure ... ..				.....		.....
Labour (daily and monthly)				1,200		1,280
Dearness allowance				300		420
Total ..				11,065	2,500	2,900
Total—E-(2) (b) (ix) ...				16,989	8,900	10,830

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E—Breeding Operations—contd.	Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
E-(2) (c) (1) POULTRY RESEARCH SCHEME.						
(1) Pay of Establishment—						
Temporary Establishment				1,770		1,830
Total voted ...			1,706	1,770		1,830
(2) Allowances, Honoraria, etc.—						
Travelling allowance				100		100
Dearness allowance				1,080		1,080
House Rent Allowance		90
Total voted ...			1,813	1,180		1,270
(3) Contingencies—						
Construction and repairs to buildings, fencing and bunding ...				1,300		1,300
Office expenses and miscellaneous				250		600
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores				3,000		3,000
Dearness allowance				2,200		2,100
Purchase and upkeep of live-stock and dead-stock				4,000		4,000
I. C. A. R. Provident Fund
Cattle shows and Rabbits
Total voted ...			9,219	10,750		11,000
Total, E-(2) (c) (1) ...			12,738	13,700		14,100

EXPENDITURE.

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DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1950-51.	Budget Estimate 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
E-2) (c) (ii) Scheme for establishment of Egg Collecting Centres for research into effective methods of preserving eggs—						
(1) Pay of Establishment—						
Temporary Establishment	6	6	4,718	4,640		5,040
(2) Allowances, Honoraria, etc.—						
Travelling allowance				1,380		1,300
Dearness allowance				3,120		3,100
Water allowance				20		100
Total Voted			4,315	4,520		4,500
(3) Contingencies—						
Office expenses and miscellaneous				600		1,100
Dearness allowance				4,300		4,000
Labour (daily and monthly) Water charges etc.				4,500		4,400
Total Voted			7,650	8,400		9,500
Total, Voted E-2 (c) (ii)			16,683	18,560		19,040
E-2-(c) (iii) Scheme for improvement of poultry and encouragement of pedigree poultry keeping in Villages—						
(1) Pay of Establishment—						
Temporary Establishment	11	10		9,740		9,330
Total Voted				9,740		9,330
(2) Allowances, Honoraria, etc.—						
Travelling allowance				3,000		3,000
Dearness allowance				5,820		5,160
House rent and other allowances				840		840
Total Voted				9,660		9,000
(3) Contingencies—						
Office expenses and Miscellaneous				600		1,050
Purchase and upkeep deadstock and livestock				4,000		4,000
Subsidies (Poultry Housing premia etc.)				4,300		4,300
Total Voted				8,900		9,350
E-2-(c) (iii)				28,300		27,680
E-2 (c) (iv) Government Poultry Farm, Sangli.—						
(1) Pay of Establishment						
(2) Allowances, Honoraria etc.						
Total voted E-2 (c) (iv)			152			

DETAILED ACCOUNT No. 41-E. VETERINARY. E--Breeding Operations--contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-(2) Breeding Operations--contd.			Rs.	Rs.	Rs.	Rs.
E-(2) POULTRY FARMS.						
E-(2) (c) (v) Poultry Farm, Surat.						
(1) Pay of Establishment--contd.						
Temporary Establishment					
Total			
(2) Allowances, Honoraria, etc.—						
Travelling allowance					
Dearness allowance					
Total			
(3) Contingencies—						
Office expenses and miscellaneous						
Purchase and upkeep of live-stock and dead stock						
Petty construction repairs						
Labour (daily and monthly), water charges, manures and seeds, e'tc.						
Dearness allowance						
Total			
Total—E-(2) (c) (v)			

EXPENDITURE.

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DETAILED ACCOUNT No. 11-E VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1950-61.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
E (2) Breeding Operations—contd.						
E (2) (e) (vi) Poultry Farm, Nasik—						
E (2) (c) (ii)—(1) Pay of Establishment—						
Temporary Establishment	2	2		1,500		1,500
Total ..			1,407	1,500		1,500
(2) Allowances, Honoraria, etc.—						
Travelling allowance				150		150
Dearness allowance				1,500		1,050
Total ...			1,161	1,200		1,200
(3) Contingencies—						
Office expenses and miscellaneous				300		300
Purchase and upkeep of live-stock and dead stock				900		900
Petty construction and repairs				500		500
Labour (daily and monthly), water charges, manures, seeds, etc.				1,000		1,000
Dearness allowance				500		500
Total ...			5,898	3,200		3,200
Total—E (2) (c) (vi) ..			8,466	5,000		5,950

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength		Accounts, 1951-52.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-(2) Breeding Operations—contd.						
E-2 (c) (vii) Poultry Farm, Satara—						
(1) Pay of Establishment—						
Temporary Establishment	2	2		1,600		1,550
Total ...			1,177	1,600		1,550
(2) Allowances, Honoraria, etc.—						
Travelling allowance				100		250
Dearness allowance				1,000		1,000
Total ...			1,040	1,100		1,250
(3) Contingencies—						
Office expenses and miscellaneous				300		400
Purchases and upkeep of livestock and deadstock				1,200		1,600
Petty construction and repairs				1,000		1,250
Labour (daily and monthly), water charges, manures, seeds, etc. ...				1,000		1,250
Dearness allowance				500		500
Total ...			6,213	4,000		5,000
Total—E-2 (c) (vii) ...			8,430	6,700		7,800

EXPENDITURE.

635

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-(2) Breeding Operations—contd.			Rs.	Rs.	Rs.	Rs.
E-2 (C) (viii) Poultry Farm, Sangola.						
(1) Pay of Establishment—						
Temporary Establishment	2	2		1,500		1,550
Total ...			1,410	1,500		1,550
(2) Allowances, Honoraria, etc.—						
Travelling allowance				100		150
Dearness allowance				1,000		1,000
Total ...			1,151	1,100		1,150
(3) Contingencies—						
Office expenses and Miscellaneous				300		500
Purchase and upkeep of livestock and deadstock				2,000		3,000
Petty construction and repairs				1,300		1,700
Labour (daily and monthly), water charges, manures, seeds, etc. ...				1,800		1,800
Dearness allowance				1,000		1,000
Total ...			11,701	6,400		8,000
Total—E-2 (c) (viii) ...			14,262	9,000		10,700

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-(2) Breeding Operations—contd.			Rs.	Rs.	Rs.	Rs.
E-2 (C) (ix) Poultry Farm, Athani.						
(1) Pay of Establishment—						
Temporary Establishment						
Total
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total
(3) Contingencies—						
Office expenses and Miscellaneous						
Purchase and upkeep of livestock and stock						
Petty construction and repairs						
Labour (daily and monthly), water charges, Manures, seed, etc.						
Dearness allowance						
Total
Total—E-(2) (c) (ix)

EXPENDITURE.

637

DETAILED ACCOUNT No. 41-E. VETERINARY E-Breeding Operations—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-53.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
			Rs.	Rs.	Rs.	Rs.
E-(2) Breeding Operations—contd.						
E-2 (C)-(x) Poultry Farm, Kurduwadi.						
(1) Pay of Establishment—						
Temporary Establishment	4	4		3,100		3,100
Total ..			2,865	3,100		3,100
(2) Allowances, Honoraria, etc.—						
Dearness allowance				2,000		2,050
Travelling allowance				200		200
Total ..			2,123	2,200		2,250
(3) Contingencies—						
Office expenses and Miscellaneous				300		300
Purchase and upkeep of livestock and Deadstock				2,000		3,430
Petty Construction and repairs				1,000		1,000
Labour (Daily and Monthly) water charge, etc.				2,200		2,000
Dearness allowance				800		1,600
Capital Expenditure				6,700		1,620
Total ..			32,006	13,000		9,950
Total—E-2 (C) (x) ..			36,984	18,300		15,300

DETAILED ACCOUNT 41-E. VETERINARY. E-Breeding Operations—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
E-2 Breeding Operations—contd.				
E-2 (e) (xi) Poultry Farm in the Kolaba District.				
(1) Pay of Establishment—				
Agricultural Assistant (55—140) ... ..	...	...	...	...
Field Kamgar (55—85) ... ..	...	...	...	...
Servant (30—1—35) ... ..	...	...	...	...
Total—Voted ...	152	....		....
(2) Allowances, Honoraria, etc.—				
Travelling allowance ... ..	...	...	...	...
Dearness allowance ... ..	...	...	...	...
Total—Voted ...	150	....		....
(3) Contingencies—				
Office expenses and miscellaneous ... ..	...	...	...	...
Purchase, repairs and upkeep of deadstock and livestock ... ..	...	...	...	...
Labour, water supply charges, manure, seeds, etc. ... ..	...	...	...	...
Dearness allowance ... ..	...	...	...	...
Construction and repairs to building, fencing, etc. ... ..	...	...	...	...
Capital expenditure ... ..	...	...	...	...
Total ...	70	....		....
Total—E-2 (e) (xi) ..	372	....		....

DETAILED ACCOUNT No. 41-E. VETERINARY. E—Breeding Operations—contd.	Strength.		Accounts, 1950-51, Rs.	Budget Estimate, 1951-52, Rs.	Revised Estimate, 1951-52, Rs.	Budget Estimate, 1952-53, Rs.
	1951-52.	1952-53.				
E-(2) (d) (1) SCHEME FOR THE DEVELOPMENT OF DANGI BREED AS A MEASURE TOWARDS THE IMPROVEMENT OF CATTLE IN KONKAN.						
(1) Pay of Establishment—						
Temporary Establishment	8			6,100		....
Total Voted ..			5,162	6,100		....
(2) Allowances, Honoraria, etc.						
Travelling allowance—Fixed				2,050		
Travelling allowance—Ordinary				180		
Dearness allowance				4,260		
Total Voted ..			6,384	6,500		....
(3) Contingencies—						
Office expenses and miscellaneous				400		
Purchase, repairs and upkeep of livestock and deadstock				4,000		
Shows, demonstrations, etc.				3,000		
Total Voted ..			4,802	7,400		....
Total, E-(2) (d) (1) ..			16,848	20,000		....

EXPENDITURE.

DETAILED ACCOUNT No. 41-E VETERINARY. E—Breeding Operations—contd.	Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
			Rs.	Rs.	Rs.	Rs.
E-2-(d) (ii) Colonisation of Rabaries and Bharwads in Gujerat—						
(1) Pay of Establishment—						
Temporary Establishment	10	10	9,002	9,750		10,100
(2) Allowances, Honoraria, etc.—						
Travelling allowance				4,110		4,220
Dearness allowance				5,520		5,000
House rent and other allowance				720		780
Total Voted ...			8,396	10,350		10,000
(3) Contingencies—						
Purchase and upkeep of live stock and dead stock				2,000		2,000
Office expenses and miscellaneous				1,300		1,700
Construction of and repairs to buildings, fencing etc.				900		1,500
Dearness allowance				1,000		1,300
Labour (daily and monthly) water supply charges etc.				1,500		1,500
Total ...			8,215	6,700		8,000
Total, Voted E-2 (d) (ii) ..			25,613	26,800		28,100
E-2 (d) (iii) Bellasar Rabari and Other Rabari Schemes of the merged Baroda Government.						
(1) Pay of Establishment						
(2) Allowances, Honoraria, etc.						
(3) Contingencies						
Total voted E-2 (d)(iii) ..			1,893

EXPENDITURE.

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DETAILED ACCOUNT No. 41-E. VETERINARY. E—Breeding Operations—contd.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
E-2d (iv) Milk Supply Scheme, Poona, Hubli and Ahmedabad.									
(1) Pay of Establishment—									
19 Dairy Officers	...	...	...	...	...		38,500		
24 Dairy Assistants	...	...	...	...	...		16,000		
20 Clerks	...	...	...	...	...		20,000		*
9 Van Drivers	...	...	...	...	...		6,000		
3 Boilermen	...	...	...	...	...		1,500		
12 Inferior Servants	...	...	...	...	...		4,000		
39 Mazdoors	...	...	...	...	...		24,000		
69 Depot Salesmen	...	...	...	...	...		20,500		
60 Depot Boys	...	...	...	...	...		14,900		
Total ...							1,45,400		.....
(2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	...	...	...	...	...		3,000		
Travelling allowance (ordinary)	...	...	...	...	...		2,500		*
Dearness allowance	...	...	...	...	...		47,000		
House rent allowance	...	...	...	...	...		7,000		
Total ...							59,500		....
(3) Contingencies—									
Office expenses and miscellaneous ...	...	...	...	...	...		9,100		
Purchase of livestock and deadstock	...	...	...	...	...		89,350		*
Labour (daily and monthly) water supply charges, manures, etc.	...	...	...	...	...		1,800		
Capital expenditure	...	...	...	...	...		2,250		
Total ...							1,02,500		....
Total, E-2 (d) (iv)—Voted						1,28,341	3,07,400		....

* Shown under "85-A—Capital Outlay etc."

DETAILED ACCOUNT No. 41-F. VETERINARY. F-OTHER CHARGES.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
F-(1) Goat Virus producing Station	89,831	71,900		83,700
F-(2) Scheme for Control of Ticks	5,607	5,500		5,600
F-(3) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research	37,920	26,000		44,100
F-(4) Immunization Schemes				
(a) Scheme for immunization of cattle against diseases and consequent reduction in livestock mortality	58,163	96,650		3,25,600
(b) Scheme for immunization of cattle against rinderpest and blackquarter diseases	19,661	20,650		20,900
F-(5) Scheme for starting a shoeing school for Farriers .. .. .	....	.....		....
F-(6) Scheme for introduction of Artificial Insemination as a method of breeding Cattle	65,332	39,000		51,800
F-(7) Cattle Census	5,267	7,000		7,000
F-(8) Grant-in-aid	45,296	41,900		43,100
Carried over ..	3,27,077	3,08,600		5,81,800

EXPENDITURE.

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DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
					Brought over ...	3,27,077	3,08,600		5,81,800
					Summary—(contd).				....
F-(9)	Propaganda	...	...	...	...	1,84,008	2,28,600		2,31,500
F-(10)	Cattle Schemes	...	...	...	...	92,588	1,16,300		94,600
F-(11)	Poultry Schemes	...	...	...	...	....	.....		....
F-(12)	Sheep Schemes	...	...	...	...	31,053	16,400		20,500
F-(13)	Dairy Schemes	...	...	...	...	17,376	19,800		19,700
F-(14)	Immunisation Schemes	...	...	...	...	2,36,625	2,77,500		....
F-(15)	Deduct Contribution from the Government of India on account of work in connection with livestock improvement Importation Act ..				..	-14,749	-14,800		-14,800
					Total—F-Voted ..	8,73,978	9,52,400	9,32,400	9,33,300

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other charges—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
					Rs.	Rs.	Rs.	Rs.	
					Strength				
					1951-52.	1952-53.			
F-(1) GOAT VIRUS PRODUCING STATION.									
F-(1) (1) Pay of Officers	1	1	3,525	3,700	4,100
F-(1) (2) Pay of Establishment—									
Veterinary Assistant Surgeon (80-8-180)	1	1	2,230		2,200
Clerk (55-3-130)	1	1	790		820
Stockmen	1	1	790		820
Servants (35-40)..	4	4	1,700		1,760
Temporary establishment	12	11	11,110		10,100
Leave Salary			100		100
Total, Voted							15,240	16,720	15,800
F-(1) (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	2,030		2,380
Travelling allowance	700		700
Dearness allowance	11,590		10,320
Total, Voted							13,232	14,320	13,300
F-(1) (4) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	800		1,000
Supplies and services—									
Purchase and maintenance of goats	30,000		42,000
Apparatus, chemicals, etc.	4,700		5,800
Rent, Rates and Taxes	1,660		1,700
Total, Voted							57,834	37,160	50,500
TOTAL, VOTED --F-(1)							89,831	71,900	83,700
F-(2) Scheme for Control of Ticks.									
F-(2) (1) Pay of Establishment—									
Temporary establishment	1,873	1,880	1,950
F-(2) (2) Allowances, Honoraria, etc.—									
Dearness allowance	2,273	2,100	2,100
F-(2) (3) Contingencies—									
Supplies and services—									
Dipping solution	780		780
Other charge:	740		770
Total, Voted							1,461	1,520	1,550
TOTAL -- F-(2)							5,607	5,500	5,600

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate 1952-53.
				Ra.	Ra.	Ra.	Ra.
F-(3) SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH.							
(a) Veterinary Investigation Officers and their staff.							
F-(3) (a) (1) Pay of Officers—							
Disease Investigation Officer, Baroda—1 (350—600) ..							
Total ..				....	....		....
F-(3) (a) (2) Pay of Establishment—Temporary establishment							
Total ...				....	....		....
F-(3) (a) (3) Allowances, Honoraria, etc.—							
Travelling allowance							
Dearness allowance							
Provision for Provident Fund							
Total, Voted ..				....	....		....
F-(3) (a) (4) Contingencies—							
Non-contract contingencies—							
Carriage of records							
Other items							
Service postage and telegrams							
Supplies and services—							
Other charges							
Total, Voted ..				....	....		....
TOTAL .. F-(3) (a) ..				....	....		....
F-3 (b) Scheme for investigation into diseases of poultry							
F-(3) (b) (1) Pay of Officers (220—15—650)				250	....		....
F-(3) (b) (2) Pay of Establishment							
1 Peon (30-35)							
Total, Voted ...				51	....		....
F-(3) (b) (3) Allowances, Honoraria, etc.—							
Travelling Allowance (ordinary)							
House rent allowance							
Dearness allowance							
Compensatory allowance							
Total, Voted ..				301	....		....
F-(3) (b) (4) Contingencies—							
Non-contract contingencies				25	....		....
F-(3) (b) (5) Grants-in-aid, Contributions, Donations, etc.—							
Contribution to the Joint Scheme for investigation of Poultry diseases in Bombay (Gujarat) and Baroda States .. ..				....	....		....
TOTAL .. F-(3) (b) ..				627	....		....

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-(3) (c) Scheme for investigation into diseases of Sheep and Goats.				
F-(3) (c) (1) Pay of Officers—				
Assistant Disease Investigation Officer (220—15—650) ...	3,685	3,620		3,800
F-(3) (c) (2) Pay of Establishment—				
1 Clerk (55—3—130) ...		760		1,200
1 Peon (30—35) ...		370		....
Total, Voted ...	813	1,130		1,200
F-(3) (c) (3) Allowances and Honoraria—				
Travelling allowance ...		1,400		1,400
Dearness allowance ...		1,700		1,800
Provision for Provident Fund ...		50		150
House rent allowance ...		140		150
Total, Voted ...	3,586	3,290		3,500
F-(3) (c) (4) Contingencies—				
Miscellaneous expenses ...		450		800
Total, Voted ...	964	450		800
TOTAL—F-(3) (c) ...	9,048	8,490		9,300

EXPENDITURE.

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DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other charges—contd.	Strength		Accounts, 1950-51. *	Budget Estimate, 1951-52. Rs.	Revised Estimate, 1951-52. Rs.	Budget Estimate 1952-53. Rs.
	1951- 52.	1952- 53.				
F-(3) (d) SCHEME FOR ESTABLISHMENT OF LABORATORY FOR WOOL ANALYSIS AT POONA.						
Office of the Sheep Breeding and Wool Assistant, Poona.						
F-(3) (d) (1) Pay of Officers—						
Assistant Research Officer (220—15—650)	1	1		2,640		2,800
Total, Voted				2,640		2,800
F-(3) (d) (2) Pay of Establishment—						
Temporary Establishment	7	9		7,600		8,400
Total, Voted			6,674	7,600		8,400
F-(3) (d) (3) Allowances, Honoraria, etc.—						
Travelling allowance				360		400
Dearness allowance				4,740		5,740
House rent, etc.				360		660
Total, Voted			2,638	5,460		5,800
F-(3) (d) (4) Contingencies—						
Office expenses and miscellaneous				300		400
Purchase of repairs and upkeep of deadstock and livestock				900		1,600
I. C. A. R. Provident Fund				610		700
Total, Voted			11,609	1,810		2,700
TOTAL, F-(3) (d)			20,921	17,510		19,700

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-(3) (e) Scheme for establishment of Laboratory for Wool analysis at Patan (Baroda).						
F-(3) (e) (1) Pay of Establishment—						
Temporary establishment		5		....		3,900
Total, Voted		3,900
F-(3) (e) (2) Allowances, Honoraria, etc.—						
Dearness Allowance		3,000
Total, Voted		3,000
F-(3) (e) (3) Contingencies—						
Laboratory expenses		1,000
Office expenses		2,000
Books and periodicals
Total, Voted		3,000
Total, Voted F-3 (e) ..			5,416		9,900
F-(3) (f) Scheme for Investigation of Mastitis ..			1,908

EXPENDITURE.

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DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-(3) (g) Scheme for evolving a suitable method of sampling wool for measurement of Quality.				
(1) Pay of Establishment				600
(2) Allowances and Honoraria				400
(3) Contingencies				1,200
Total—F(3) (g) ..				2,200
F-(3) (h) Scheme for Determination of Characteristics of Dangi Nimar and Mehsana Breeds				3,000
Total—F-(3) (h) ..				5,200
Grand Total—F-(3) ..	37,920	26,100	....	44,100
F-(4) (a) Scheme for immunisation of cattle against disease and consequent reduction in live stock mortality.				
F-(4) (a) (1) Pay of Officers—				
Divisional Veterinary Officer (220—15—650)		3,900		4,150
Total, Voted ..	3,753	3,900		4,150
F-(4) (a) (2) Pay of Establishment—				
1 Laboratory Assistant cum Clerk (46—3—130)		790		820
1 Laboratory attendant (30—35)		400		370
33 Stockmen (55—140)		28,200		1,44,580
33 Attendants (30—35)		11,900		15,630
1 Graduate Assistant		2,660		....
Total, Voted ..	26,050	43,950		1,61,400
F-(4) (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)				720
Travelling allowance (Ordinary)		10,000		26,500
House-rent and other allowances		2,900		9,450
Dearness allowance		30,450		1,11,830
Total, Voted ..	24,253	43,350		1,48,500
F-(4) (a) (4) Contingencies—				
Pay of inferior servants		850		2,050
Dearness allowance		600		1,400
Dipping fluid		400		400
Purchase of instruments, drugs, etc.		1,800		5,200
Office and Miscellaneous expenses		500		500
Rent, Rates and Taxes		300		400
Total, Voted ..	3,996	4,450		10,550
Grants-in-aid, contributions, donations, etc.	111	1,000		1,000
Total, F-(4) (a) ..	58,163	96,650		3,25,600

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Account ^s , 1950-51	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-(4) (b) Scheme for immunization of cattle against rinderpest and blackquarter diseases—				
F-(4) (b) (1) Pay of establishment—				
8 Stockmen (55-3-130)		6,300		6,550
8 Attendants (30-35)		3,000		3,000
Total, Voted ..	8,904	9,300		9,550
F-(4) (b) (2) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)		2,500		2,500
Dearness allowance		7,680		7,700
Total, Voted ..	10,636	10,180		10,200
F-(4) (b) (3) Contingencies—				
Supplies and services—				
Repairs to instrument etc.		300		300
Purchase of drugs		800		850
Non-contract contingencies—				
Rent, Rates and Taxes .. .. .		.....
Office expenses and miscellaneous		70		
Total, Voted ..	121	1,170		1,150
TOTAL—F-(4) (b) ..	19,661	20,650		20,900

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
F-(5) Scheme for starting a Shoeing School for Farriers.								
F-(5) (1) Pay of Establishment—								
1 Farrier (100—8—140) and 1 servant (30—35) ... ..						....
Total, Voted ...					....	....		....
F-(5) (2) Allowances, Honoraria, etc.—								
Dearness Allowance								
House Rent and other Allowances								
Total, Voted ...					....	....		....
F-(5) (3) Contingencies—								
Stipends								
Miscellaneous expenses								
Total, Voted ..					....	....		....
TOTAL—F-(5) ...					....	....		....
F-(6) Scheme for Introduction of Artificial Insemination as a method of Breeding Cattle.								
F-(6) (1) Pay of Officer (300—900)						3,050		3,200
Total, Voted ...					2,556	3,050		3,200
F-(6) (2) Pay of Establishment—								
2 Assistant Artificial Insemination Officer (210—200)						5,200		5,430
1 Veterinary Assistant Surgeon (80—200) Spl. pay Rs. 30						1,560		1,560
3 Stockmen (55—140)						2,050		2,170
2 Clerks (46—70) 1 clerk cum Lab. Assistant (46—130)						2,600		2,750
2 Servants (30—35)						1,830		1,840
Probable Savings						-1,240		....
Total, Voted ...					7,200	12,000		13,750
F-(6) (3) Allowances, Honoraria, etc.—								
Travelling Allowance						800		2,000
Dearness Allowance						7,500		8,150
House Rent and other Allowances						1,150		1,500
Total ...					7,809	9,450		11,350

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F.—Other Charges—contd.	Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
F-(6) (4) Contingencies—				
Recurring—				
Office expenses and Miscellaneous		1,000		1,000
Service postage and Telegrams		500		200
Feeding charges of bulls		4,000		6,400
Running expenditure of Motor		3,000		2,000
Labour daily and monthly		2,000		1,500
Dearness allowance		3,400		1,500
Water supply charges, seeds, manure, etc.		300		1,000
Books and Periodicals		300		300
Non-recurring—				
Addition and alterations .. .. .		....		5,000
Cost of pedigree bulls .. .. .		....		2,000
Cost of bull yard equipment .. .. .		....		1,500
Cost of motor van .. .. .		....		1,000
Cost of 4 Cycles .. .. .		....		100
Cost of laboratory and insemination equipment .. .. .		....		....
Furniture for office, laboratory and sub-centres .. .. .		....		....
Total ..	47,767	14,500		23,500
Total—F-(6) ..	65,332	39,000		51,800
F-(7) CATTLE GENSUS.				
F-(7) Temporary Establishment	5,267	7,000		7,000
F-(8)—GRANT-IN-AID.				
F-(8) (1) Utilisation of Gorakshans for improvement of cattle		18,000		18,000
F-(8) (2) Grant-in-aid to Local Bodies		1,000		1,000
F-(8) (3) Grant-in-aid to Dangi Cattle Breeders Association at Rajur in Ahmednagar District		1,080		1,080
F-(8) (4) Grant of Annual Subsidy to the Ashram Goshala, Sabarmati		4,000		4,000
F-(8) (5) Grant-in-aid to Gopalak Sangh, Sholapur		2,000		2,000
F-(8) (6) Grant-in-aid to Khillar Cattle-breeders' Association, Karad, District Satara		1,200		1,200
F-(8) (7) Grant of annual Subsidy to All India Cattle Show Committee		8,500		8,500
F-(8) (8) Grant-in-aid to Khillar Cattle-breeders' Association, Sholapur		820		820
F-(8) (9) Grant-in-aid to Khillar Cattle-breeders Society, Sanand		1,500		1,500
F-(8) (10) Grant-in-aid to Gopuri Institute, Kankavall		2,000		2,000
F-(8) (11) Grant-in-aid to Taluka Development Association, Jalgaon .. .. .		....		....
F-(8) (12) Grant-in-aid to Nathu Lalji Charity Trust Fund .. .. .		....		1,200
F-(8) (13) Grant-in-aid to District Livestock Improvement, Dharwar .. .. .		....		1,800
Carried Forward ..	43,842	40,100		43,100

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	43,842	40,100		43,100
F-(8) Grant-in-aid—contd.				
F-8 (14) Grant-in-aid to local bodies for helping poor cattle breeders to send their cattle to attend cattle shows	1,454	1,800		....
F-8 (15) Grant-in-aid to the Gopuri Institute in Ratnagiri District ... ..	*	.....		....
Total, F-(8) ..	45,296	41,800		43,100
F-(9) Propaganda.				
SUMMARY.				
F-(9) (i) Veterinary Section	6,791	22,000		10,600
F-(9) (ii) Dairy Development Officer --	93,673	99,000		1,00,140
F-(9) (iii) Scheme for Development of Goshalas and Panjarpoles	83,544	1,07,600		1,20,760
Total, F-(9) —Voted ...	1,84,008	2,28,600		2,31,500

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-(9) Other Charges—contd.						
F-(9) Propaganda.						
F-(9) (1) Veterinary Section.						
F-(9) (1) (1) Pay of establishment—						
Attendants	1			360		
Total—Voted				360	.....	.....
F-(9) (1) (2) Allowances, Honoraria, etc.—						
Dearness allowance				400	.....	.....
F-(9) (1) (3) Contingencies—						
Dipping charges				300		.....
Purchase of dusting guns				1,300		1,300
Other charges				70		100
Purchase of Hexyolan powder, etc.				19,570		9,200
Construction of Tanks				.....		.....
Total			6,791	21,240		10,600
Total—F-(9) (1)			6,791	22,000		10,600

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F-9 (II) Dairy Development Programme—						
F-9 (II) (1) Pay of Officers—						
Dairy Development Officer (300—20—900)		1		5,800		6,170
Dairy Surveyor (220—15—650)		1		3,100		3,110
Total ..			7,648	8,900		9,280
F-9 (II) (2) Pay of Establishment—						
Temporary establishment		49	43,035	46,500		47,450
F-9 (I) (3) Allowances, Honoraria, etc.—						
Travelling allowance				8,620		12,000
Dearness allowance				25,400		24,420
House rent allowance				2,980		2,990
Total ..			36,629	37,000		39,410
F-9 (II) (4) Contingencies—						
Office expenses and miscellaneous				500		500
Service postage and telegrams				600		1,000
Purchase of books and publications				300		300
Labour (daily and monthly), water charges, etc.				2,850		.....
Rent, rates and taxes				1,850		4,000
Non-recurring expenditure				500		.....
Total ..			6,361	6,600		4,000
Total—F-(9) (ii) ..			93,673	99,000		1,00,140
F-9 (III) Schemes for Development of Goshalas and Panjarapoles—						
(I) Allowances and Honoraria			155			
(II) Contingencies—						
Purchase, repairs and upkeep of live and dead stock				47,000		50,000
Subsidies to Goshalas and Panjarapoles and Federation			83,389	60,600		70,760
Total—F-(9) (iii) ..			83,544	1,07,600		1,20,760
F-10 CATTLE SCHEMES.						
F-10 (i) Scheme for Improvement of milch buffaloes] in the Bombay Province.			9,632	14,500		16,000
-10 (ii) Scheme for Intensification of Amrit Mahal Cattle Improvement.			82,956	1,01,800		78,600
Total—F-10 ..			92,588	1,16,300		94,600

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
F-10 (i) Scheme for Improvement of Milch Buffaloes in the Bombay Province—						
(1) Contingencies—						
Purchase and upkeep of deadstock and livestock				14,000		15,500
Offices expenses and miscellaneous				500		500
Total—F-10 (i) ...			9,632	14,500		16,000
F-10 (ii) Scheme for the Intensification of Amrit Mahal Cattle Improvement.						
(1) Pay of Establishment—						
Superior establishment (80—200)	7			8,350		
Clarks (46—3—130)	7			4,860		
Servants (30—1—35)	7			2,540		
Field Kamgar (55—3—85)	14			9,700		
Special pay to the Divisional Inspector, Cattle-breeding, Dharwar				500		
Probable Savings				—4,950		
Temporary Establishment		35		.....		14,750
Total ...			12,635	21,000		14,750
(2) Allowances, Honoraria, etc.—						
Travelling Allowance				1,800		2,700
Dearness Allowance				17,800		9,450
Total ...			12,953	19,600		12,150
(3) Contingencies—						
Rent, Rates and Taxes				900		500
Purchase and supply of 200 Amrit Mahal bulls per year on half cost basis, Government assistance being limited to Rs. 300 per bull ...				59,300		49,400
Office expenses and miscellaneous				1,000		1,000
Books and Periodicals ... ..				.....		800
Total ...			57,368	61,200		51,700
Total—F-10 (ii) ..			82,956	1,01,800		78,600

DETAILED ACCOUNT No. 41-F. VETERINARY. F—Other Charges—contd	Strength.		Accounts, 1950-51. *	Budget Estimate 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
F-(12) SHEEP SCHEMES.						
F-(12) Scheme for rearing and distribution among shepherds of improved rams for breeding purposes at Mahud, Sholapur District—						
(1) Pay of Establishment—						
Temporary Establishment	6	6		5,600		5,650
Probable savings				—500		.....
Total ...			3,822	5,100		5,650
(2) Allowances, Honoraria, etc.—						
Travelling allowance, (Fixed) ... ..				....		360
Travelling allowance, (ordinary)... ..				300		500
Dearness allowance				3,000		2,820
House rent and other allowances				200		320
Total ...			3,012	3,500		4,000
(3) Contingencies—						
Office expenses and miscellaneous				700		700
Labour (daily and monthly), manures, seeds etc.				5,500		4,290
Purchase and upkeep of deadstock and livestock				1,100		2,000
Petty Construction of and repairs to buildings, fencing, bunding etc.				500		500
Dearness allowance ... ..				....		3,360
Total ...			24,219	7,800		10,850
Total—F-(12) ..			31,053	16,400		20,500

DETAILED ACCOUNT No. 41-F. VETERINARY, F—Other Charges—contd.	Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
F-(13) Dairy Schemes.			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-(13) (i) Scheme for helping large scale dairy farmers in the Bombay Province			12,857	14,300		13,950
F-(13) (ii) Dairy Development activities in Kolhapur District ..			4,519	5,500		5,750
Total—Voted ...			17,376	19,800		19,700
F-(13) (i) Scheme for helping large scale dairy farmers in the Bombay Province.						
(1) Pay of Establishment—						
Dairy Supervisor (210—10—300)	1	1		3,000		3,090
Dairy Assistant (55—3—140)	1	1		900		690
Auditor (200—10—300)	1	1		2,000		2,120
Senior Clerk (100—8—150)	1	1		1,500		1,570
Servants (30—1—35)	3	3		1,100		750
Total ...			7,703	8,500		8,220
(2) Allowances, Honoraria, etc.—						
Travelling Allowance				700		1,000
Dearness Allowance				3,700		3,360
House rent and other allowances				600		570
Total ...			4,754	5,000		4,930
(3) Contingencies—						
Office expenses and miscellaneous				800		800
Total ...			400	800		800
Total, (i) ...			12,857	14,300		13,950
F-(13) (ii) Dairy Development activities in Kolhapur District.						
(1) Pay of Establishment—						
Temporary Establishment	4	4		2,900		3,150
Total—Voted ...				2,900		3,150
(2) Allowances Honoraria, etc.—						
Travelling allowance				300		300
Dearness Allowance				1,800		1,800
Total—Voted ...				2,100		2,100
(3) Contingencies—						
Service, Postage and Telegrams				50		40
Rent, Rates and Taxes				300		100
Office expenses and miscellaneous				150		360
Total—Voted ...				500		500
Total—Voted F (13) (ii) ..			4,519	5,500		5,750

EXPENDITURE.

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DETAILED ACCOUNT No. 41-F. VETERINARY. F—Other charges—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
F-14—Scheme for immunisations of cattle against disease and consequent reduction in live stock Mortality.			Rs.	Rs.	Rs.	Rs.
(1) Pay of Establishment—						
Stockmen (55—140)	179			1,29,214		
Attendants (30—35)	50			18,000		
Probable Savings				—2,214		
	Total ..			1,45,000		
(2) Allowances and Honoraria, etc.—						
Travelling allowance (fixed)				700		
Travelling Allowance (ordinary)				10,110		
House-rent and other allowances				5,790		
Dearness allowance				1,15,900		
	Total ..			1,32,500		
(3) Contingencies—						
Cost of Goat Virus						
	Total ..			.....
(4) Grants-in-aid contributions, Donations, etc.						
(5) Establishment charges paid to or recovered from other Governments Department, etc.						
Portion of expenditure on purchase of sera and vaccines transferred from the minor head A-Superintendence .. .. .				.....
(6) Amount of Expenditure transferred from the sub-head-G-3(o) Subordinate Establishment						
	Total—F-14 ..		2,86,625	2,77,500		

DETAILED ACCOUNT No. 41-G. VETERINARY. G.—Special Development Programme	Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
Ameliorative measures for the Backward Classes.				
G-(1) Scholarships to Backward and Scheduled Class Students at the Bombay Veterinary College, Bombay .. .. .	.....	700		....
G-(2) Scheme for establishment of centres for Sheep farming and wool products in Backward Class Tracts in Bagalkot and Bijapur Talukas	4,327	4,500		4,300
G-(3) Scheme for establishment of Central Poultry farms in Backward Class tracts in Thana and West Khandesh Districts	9,186	15,000		....
G-(4) Scheme for introduction of premium cows in Thana and West Khandesh Districts (Backwad Class Scheme) .. .. .	.....	8,700		....
G-(5) Scheme for supply of premium cows free of cost to Harijans in Sholapur District	5,250	8,000		....
G-(6) Poultry training classes at Dhulla, Dharwar and Kirkee	890	1,700		1,700
G-(7) Scheme for supply of premium cows to Harijans in Satara District	6,761	10,000		....
G-(8) Supply of premium bulls and cows to the Lamani Societies in Bijapur District		5,000		....
G-(9) Scheme for supply of premium cows to the Backward classes in Mokhada Peta of Thana District.		5,400		....
TOTAL—G ..	26,814	59,000	57,000	6,000

DETAILED ACCOUNT No. 41-G. VETERINARY. G.—Special Development Programme—contd.				Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52, Rs.	Revised Estimate, 1951-52, Rs.	Budget Estimate, 1952-53, Rs.
				1951-52.	1952-53.				
DETAILS.									
G-(2) Scheme for establishment of centres for sheep farming and wool products in Backward Class tracts in Bagalkot and Bijapur Talukas									
G-(2) (1) Pay of Establishment—									
Temporary establishment	...	...	...	2	2		1,600		1,500
Total Voted				...		1,436	1,600		1,500
G-(2) (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				200		200
Dearness allowance	...	...	...				1,100		1,050
Total Voted				...		1,323	1,300		1,250
G-(2) (3) Contingencies—									
Office expenses and miscellaneous	...	...	...				100		100
Purchase and upkeep of live stock and dead stock	...	...	...				1,500		1,450
Total Voted				...		1,568	1,600		1,550
TOTAL—G-(2) Voted				...		4,327	4,500		4,300

EXPENDITURE.

DETAILED ACCOUNT No. 41-G. VETERINARY. G.—Special Development Programme.				Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
DETAILS—contd.						Rs.	Rs.	Rs.	Rs.
G-(3) Scheme for establishment of Central Poultry farms in Backward tracts in Thana and West Khandesh Districts.									
G-(3) (1) Pay of Establishments—									
Temporary establishment—Managers (55-140)	...	...	...	6			3,650		....
Bad climate allowance	...	...	...				350		....
Total Voted	...	...	...			3,501	4,000		....
G-(3) (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				500		....
Dearness allowance	...	...	...				2,500		....
Total Voted	...	...	...			2,659	3,000		....
G-(3) (3) Contingencies—									
Office expenses and miscellaneous	...	...	...				500		....
Labour (daily and monthly), water charges, manures, Seeds and other Consumable Stores	...	...	...				1,000		....
Dearness allowance	...	...	...				1,600		....
Cheap housing premia	...	...	...				500		....
Purchase and upkeep of the dead stock and live stock	...	...	...				1,700		....
Wire Netting	...	...	...				800		....
Poultry appliances	...	...	...				200		....
Purchase of incumbers and breeders	...	...	...				100		....
Construction and repairs to Poultry	...	...	...				1,600		....
Total Voted	...	...	...			3,426	8,000		....
TOTAL—(G) (3)	...	...	...			9,588	15,000		....

DETAILED ACCOUNT No. 41-G. VETERINARY. G.—Special Development Programme—contd.	Strength.		Accounts, 1950-51. *	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
DETAILS—contd.						
G-(4) Scheme for introduction of premium cows in Thana and West Khandesh Districts (Backward Class Scheme,—						
G-(4) (1) Pay of Establishment—						
Temporary establishment	1	1,650	....	....
Total Voted				1,650	....	....
G-(4) (2) Allowances, Honoraria, etc.—						
Travelling allowance	400	....	....
Dearness allowance	1,050	....	....
Total Voted				1,450	....	....
G-(4) (3) Contingencies—						
Office expenses and Miscellaneous	100	....	....
Purchase and upkeep and repairs to dead stock and live stock	5,200	....	....
Cattle shows and rallies	00	....	....
Silage making propaganda	100	....	....
Total Voted				5,600	....	....
TOTAL—G-(4) Voted				9,00	....	....

EXPENDITURE.

DETAILED ACCOUNT No. 41-G. VETERINARY. G.-Special Development Programme—contd.	Accounts, 1950-51. *	Budget, Estimate 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
G-(5) Scheme for supply of premium Cows free of cost to Harijans in Sholapur District—				
G-(5) (1) Contingencies—				
Purchase and upkeep of and repairs to dead stock and live stock		8,000		....
Total—G-(5) Voted ...	5,250	8,000		....
G-(6) Poultry training classes at Dhulla, Dharwar and Kirkee—				
G-(6) (1) Scholarships—				
Additional aid to students of Backward class		1,700		1,700
Total—G-(6) Voted ...	890	1,700		1,700
G-(7) Scheme for supply of premium Cows to Harijans in Satara District—				
Purchase, repairs and upkeep of livestock and deadstock		10,000		....
Total—G-(7) Voted ..	6,761	10,000		....
G-(8) Supply of premium bulls and cows to the Lamanl Societies in Bijapur District—				
Purchase, repairs and upkeep of livestock and deadstock		5,000		...+
Total—G-(8) Voted ..	.....	5,000		....
G-(9) Scheme for supply of premium cows to the backward classes in Mokhada Peta of Thana District—				
G-(9) Contingencies.				
Purchase, repairs to and upkeep of livestock and deadstock. ..	....	5,400		....
Total—G-(9)—(Voted) ..	....	5,400		....
Grand Total—G-(Voted) ..	26,814	59,000	57,000	6,000

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Charges in England.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA.					
H-1 Leave Salaries and Deputation pay	Voted	.....	.....	1,680	.....
H-2 Stores	Voted	158	.....	320	.....
H-3 Other charges—Books and periodicals	Voted	219	8,000	8,000	8,400
Total ... Voted		371	8,000	10,000	8,400

EXPENDITURE.

42-CO-OPERATION.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
A-DIRECTOR	--	--	.. Voted	42-A	3,55,969	2,92,800	2,98,000	2,51,900
B-SUPERINTENDENCE	--	--	.. Voted	42-B	25,00,262	27,47,000	25,46,000	26,81,900
C-GRANTS-IN-AID	--	--	.. Voted	42-C	46,77,658	42,37,200	44,65,000	34,87,000
D-OTHER CHARGES	--	--	.. Voted	42-D	20,78,552	20,50,800	19,49,000	22,16,800
E-COTTEGH INDUSTRIES	...	..	.. Voted	42-E	16,03,403***
F-SPECIAL DEVELOPMENT PROGRAMME	--	--	.. Voted	42-F	1,33,682	50,000	1,50,000	2,02,000
G-CHARGES IN ENGLAND	...	...	... Voted	42-G	3,474	400	.....	400
Savings on account of retrenchment	..	...	..			-1,45,000	.....	.....
			Grand Total		1,13,53,000	92,33,000	94,08,000	88,00,000

*Provision shown under "43-Industries".

EXPENDITURE.

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DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.	Strength.		Accounts, 1950-51. Rs.	Budget Estimate, 1951-52. Rs.	Revised Estimate, 1951-52. Rs.	Budget Estimate, 1952-53. Rs.
	1951-52.	1952-53.				
REGISTRAR, CO-OPERATIVE SOCIETIES.						
A-(1) Pay of Officers—						
Registrar (1,000—75—2,250) Voted ...	1	1		21,300		22,600
Joint Registrar C. S. (350—45—1,100) Voted ..	1	1		17,400		15,600
Personal Assistant to the Registrar (220—20—650) .. Voted ..	1	1		4,400		4,760
Personal Assistant to the Joint Registrar (220—20—650) ..	1	...		3,830		....
Chief Auditor (350—1,100)	1	1		8,700		10,140
Assistant Registrars .. ..	..	3				5,400
Leave Salary				3,000		2,900
Total .. Voted			59,535	58,630		61,400
A-(2) Pay of Establishment—						
Superintendent and Clerks (46—300)	49	50		88,212		89,270
Servants (30—1/2—35)	20	18		8,064		7,670
Temporary establishment	1	1		21,900		700
Leave Salary				3,114		5,000
Probable Savings				-3,470		-6,140
Total—Voted			1,44,718	1,17,820		96,500
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary Voted ..				28,990		20,000
Dearness allowance Voted ..				60,980		49,870
House Rent allowance				8,020		7,330
Compensatory Local Allowance				120		....
Total .. Voted			1,31,215	98,110		77,200
A-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				12,300		10,000
Books and periodicals				500		1,000
Water charges				700		1,500
Office expenses and miscellaneous				2,000		2,000
Purchase of dead stock				800		800
Printing charges				940		500
Other items				1,000		1,000
Total—Voted			20,501	18,240		16,800
TOTAL—Direction Voted			3,55,969	2,92,800	2,98,000	2,51,900

EXPENDITURE.

DETAILED ACCOUNT No. 42-B. CO-OPERATION. E-Superintendence.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-50.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-1) Pay of Officers—						
Chief Marketing Officer (350—30—650—E.B.—45—1,100) ..	1	1		9,010		9,840
Divisional Deputy Registrars (350—30—650—E.B.—45—1,100) ...	5	4		36,728		38,650
Assistant Registrars of Co-operative Societies (220—650) ..	17	20		60,329		98,450
Special Auditors (220—15—400—E.B.—20—500—E.B.—25—650) ..	12	10		38,439		36,080
Assistant Marketing Officer	1	..		2,820		....
Leave Salary .. ..	..	..		4,861		5,000
Total ..				1,59,288	1,52,187	1,88,000
B-2) Pay of Establishment—						
Auditors (150—10—300)	28	30		72,730		78,320
Special Supervision Officer, Dohad	1	1		1,800		2,180
Marketing Inspectors (124—300)	10	10		20,522		21,660
Clerks and sub-auditors (46—150)	250	220		2,57,564		2,60,470
Weaving Staff (61—170)	1	1		1,124		1,170
District co-operative officers (100—300) .. ..	..	..		..		..
Assistant District co-operative officers (46—125) .. ..	..	..		79,516		45,400
Servants (30—50)	223	194		85,476		81,200
Temporary Establishment	750	752		6,68,696		6,73,900
Leave salary .. ..				....		23,000
Probable savings .. ..				....		—20,000
Total ..				10,46,582	11,87,428	11,67,300
B-3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. ..	..	..		5,11,891		4,19,080
Travelling allowance (Fixed) .. ..	..	..		828		1,790
House-rent and other allowances .. ..	..	..		28,868		39,140
Dearness allowance .. ..	..	..		6,54,780		6,57,450
Compensatory allowance .. ..	..	..		4,446		7,540
Shorthand allowance ... ..	..	..		8,217		....
Total ..				11,15,784	12,09,030	11,25,000
B-4) Contingencies—						
Contract Contingencies .. ..	..	..		
Non-contract contingencies—						
Rents, rates and taxes .. ..	..	..		85,785		67,100
Service postage and telegrams .. ..	..	..		41,000		41,000
Books and periodicals .. ..	..	..		7,000		7,000
Carriage of records .. ..	..	..		2,500		2,500
Lighting charges .. ..	..	..		3,000		3,000
Water charges .. ..	..	..		500		500
Office expenses and miscellaneous .. ..	..	..		46,370		48,300
Telephone charges .. ..	..	..		1,000		1,000
Purchase and repairs to dead stock .. ..	..	..		5,000		5,000
Other miscellaneous expenditure .. ..	..	..		5,000		5,000
Supplies and Services .. ..	..	..		600		600
Public Exhibition and Fairs .. ..	..	..		600		600
Total ..				1,78,608	1,98,355	1,81,600
Total—Voted—Superintendence ..				25,00,262	27,47,000	25,46,000
						26,61,900

EXPENDITURE.

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DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grants-in-aid.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, etc.—				
Subsidy to the Provincial Co-operative Institute	1,50,000	2,01,200		2,00,000
Grants to backward societies	16,805	5,000		8,000
Grants to supervising unions	1,90,446	1,93,500		2,20,500
Grants to Cotton Sales and Cattle Insurance Societies	22,449	....		....
Grants-in-aid to village multi-purpose co-operative societies	1,46,915	1,29,400		3,15,000
Grants-in-aid to co-operative marketing, co-operative production and better farming societies (inclusive Grant-in-aid to flood affected area.)	1,17,614	1,17,000		84,400
Grant to Women's Co-operative Societies ... ..	....	600		600
Grants to Cotton Sale Societies and Unions ... ..	....	18,000		98,000
Subsidy to Land Mortgage Banks	38,503	40,500		40,500
Baroda Institute .. ..	....	....		....
Navsari Land Mortgage Bank	1,570	....		....
Subsidy for un-economic branches of the Bombay Provincial Co-operative Bank, Central Banks and Banking Unions etc. .. ..	....	75,000		1,00,000
Subsidies to Rural Credit Societies	1,45,255	4,57,000		3,50,000
Grant to education committee of District Board at syn. .. ..	....	....		....
Grants to Ad Hoc. Committee .. ..	....	....		....
Grants to Co-operative Society and Central Financing Agencies in respect of Govt. guarantee under the scheme of Co-operative, Finance etc. .. ..	....	....		50,000
Village Industries Committee	12,36,269	*	*	*
Sarvoday Scheme	14,96,529	20,00,000		20,00,000
Subsidies to co-operatives societies undertaking schemes of Lift irrigation	11,15,303	10,00,000		15,00,000
Deduct—Expenditure on Lift Irrigation Schemes met from the State Sugarcane Cess Fund.. ..	....	....		-15,00,000
Total—Voted—Grants-in-aid	46,77,658	42,37,200	44,65,000	34,87,000

* Provision shown under "43-Industries".

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
D—OTHER CHARGES.				
<i>Summary.</i>				
D-1. Staff for Recovery work	93,699	1,18,060		1,17,000
D-2. Other temporary staff	59,241	57,220		36,300
D-3. Scheme for improvement of Agricultural Marketing in India, partly financed from the Imperial Council of Agricultural Research	1,29,009	1,20,960		1,36,200
D-4. Scheme for organisation of Co-operative Cotton Sales Societies	43,875	49,130		....
D-5. Staff for supervising Union	3,99,784	4,73,260		4,92,300
D-6. Grading of Mosambees	12,607	11,680		12,000
D-7. Expenditure on the Bombay Co-operative Tribunal	26,675	26,390		33,400
D-8. Charges in connection with the administration of the Bombay Agrl. Debtors Relief Act: Debt Adjustment Boards (66; 67)	1,35,021	1,87,500		2,03,900
D-9. Staff for propaganda work, etc., in Co-operative Department	4,35,297	3,97,000		2,78,600
D-10. Schemes for Co-operative Training and Education (61)	39,437	81,300		74,200
D-11. Establishment for the administration of the Money Lenders Act (69)	5,17,900	3,90,500		4,09,300
D-12. Schemes for the organisation of Co-operative Better Farming Societies (65)	59,314	71,000		3,01,600
D-13. Organisation Milk Supply Unions (63) .. .. .	....	66,600		1,21,500
D-14. Scheme for District Industrial Association (71)	25,629	*		*
D-15. Scheme for the Establishment of the Cooperative work shop (64)	1,064	*		*
Total—D. Other charges ..	20,78,552	20,50,000	19,49,000	22,16,800

* Shown under "42-Industries".

EXPENDITURE

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
D-1 Staff for Recovery Work.						
D-1 (1) Pay of Establishment—(Temporary)						
Recovery officers (100—140)						
Clerks (46—130)	69	69		60,110		60,350
Servants (30)						
Total ..			47,743	60,110		60,350
D-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				17,600		17,600
Dearness allowance				36,520		34,950
House rent and other allowances				800		1,000
Total ..			43,890	54,920		53,550
D-1 (3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				3,030		3,100
Total ..			2,066	3,030		3,100
Total—Staff for Recovery Work ..			93,699	1,18,060		1,17,000
D-2 Other Temporary Staff.						
D-2 (1) Pay of Establishment—Temporary establishment						
	32	21		27,200		16,840
Total ..			80,979	27,200		16,840
D-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)						1,280
Travelling allowance (ordinary)				11,946		6,180
Dearness allowance				16,144		10,570
Total ..			27,152	28,090		18,030
D-2 (3) Contingencies						
			1,110	1,930		1,430
Total—Other Temporary Staff ..			59,241	57,220		36,300

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
D-3 Scheme for the Improvement of Agricultural Marketing in India partly financed by the Imperial Council of Agricultural Research.						
D-3 (1) Pay of Officers—						
Assistant Marketing Officers (220—650)	8	8		22,050		25,600
Leave Salary— .. .. .				....		500
			22,191	22,050		26,100
D-3 (2) Pay of Establishment—						
Marketing Inspectors (124—8—140—10—180)	6	7		13,787		14,160
Clerks (46—3—85—E.B.—4—125—5—130)	11	13		12,096		12,700
Peons (30—1/2—35)	9	11		4,848		5,100
Temporary Establishment				8,369		11,740
Total ..			40,911	39,100		43,700
D-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance—				2,610		1,240
Travelling allowance (ordinary)				20,000		22,030
House rent and other allowances.. .. .				2,290		4,130
Dearness allowance				26,910		29,940
Total ..			56,846	51,810		57,340
D-3 (4) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				2,000		3,160
Office expenses and miscellaneous				2,800		3,400
Service postage and telegrams				3,200		2,500
Total ..			9,061	8,000		9,060
Total Scheme for the Improvement of Agricultural Marketing in India.			1,29,009	1,20,960		1,36,200

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
D-4 Scheme for organisation of Co-operative Cotton Sale Societies.						
D-4 (1) Pay of Establishment—						
Temporary establishment	--	--	33	33	26,160	
Total	...		23,023	26,160		....
D-4 (2) Allowances, Honoraria, etc.						
Travelling allowance (ordinary)	--	--			4,520	
Dearness allowance	--	--			17,160	
Total	--		20,246	21,680		....
D-4 (3) Contingencies—						
Rents, rates and taxes	--	--			620	
Service postage and telegrams	--	--			330	
Office expenses and miscellaneous	--	--			290	
Total	--		606	1,290		....
Total—Co-operative Cotton Sale Societies	..		43,875	49,130		....

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges—contd.					Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52.	1952-53.				
							Rs.	Rs.	Rs.	Rs.
D-5 Staff for supervising Unions.										
D-5 (1) Pay of Establishment	...	...	...	...	244	300		2,11,390		2,21,400
Total							1,78,262	2,11,390		2,21,400
D-5 (2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				1,01,430		1,04,400
Permanent travelling allowance	..	..	..	..				4,560		4,560
Dearness allowance	...	...	...	...				1,55,440		1,62,000
House rent and other allowances	...	...	...	...				....		....
Total							2,21,401	2,61,430		2,70,960
D-5 (3) Contingencies	...	...	...	...			121	440		440
Stipends	..	..	..	..			....	....	....	....
Total—Staff for Supervising Unions							3,99,784	4,73,260		4,92,800
D-6 Grading of Mosambis.										
D-6 (1) Pay of Establishment	--	--	--	...	6	6		5,800		6,030
Total							6,000	5,800		6,030
D-6 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	...	...	...	...				1,760		1,760
Dearness allowance	...	...	...	...				3,240		3,240
House rent allowance	...	...	...	...				260		270
Total							5,981	5,260		5,270
D-6 (3) Contingencies—			626	620		700
Total—Grading of Mosambis							12,607	11,680		12,000

EXPENDITURE.

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1950-51	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
D-7 Expenditure on the Bombay Co-operative Tribunal						
D-7 (1) Pay of Establishment—						
Temporary Establishment	5	6		4,790		5,960
Total ..			21,877	4,790		5,960
D-7 (2) Allowances and Honoraria etc.—						
Honoraria				16,800		21,600
Travelling allowance (ordinary)				1,500		2,100
Dearness allowance				2,320		2,760
House-rent allowance for 1 peon				80		80
Total ..			3,720	20,700		26,540
D-7 (3) Contingencies—						
Service postage and stamps				400		500
Office expenses and miscellaneous including purchase of Books and Stationery etc.				500		400
Total ..			1,078	900		900
Total, Bombay Co-operative Tribunal ..			26,675	26,390		33,000

EXPENDITURE.

DETAILED ACCOUNTS No. 42-D. CO-OPERATION. D-Other Charges.—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
D-8 Debt Adjustment Boards—						Rs.	Rs.	Rs.	Rs.
D-8 (1) Pay of Establishment—									
Temporary Establishment						240	1,30,560	.....	1,30,560
Total						96,564	1,30,560	.....	1,30,560
D-8 (2) Allowances, and Honoraria, etc.—									
Travelling allowance (ordinary)	11 280	.....	11,260
Dearness allowance	42,240	.....	42,240
Total						37,050	53,520	.....	53,500
D-8 (3) Contingencies—									
Rents, rates and taxes	3,420	.....	3,840
Legal assistance	16,000
Total						1,167	3,420	.....	19,840
Total D-8						1,35,021	1,87,500		2,03,900
D-9 Staff for propaganda work, etc., in Co-operative Department.—									
D-9 (1) Pay of Establishment (Temporary)					142	2,12,322	2,10,400	.....	1,22,300
D-9 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	1,00,270	.....	72,400
Dearness allowance	1,13,810	.....	72,400
House rent allowances	2,130	.....	1,700
Compensatory Local allowance	990	.....	.....
Total						2,09,264	2,17,200		1,46,500
D-9 (3) Contingencies—									
Office rent							} 19,400		3,000
Service, Postage and Office miscellaneous									4,250
Dead Stock									2,550
Total						13,711	19,400	.....	9,800
Probable Savings							-50,000		.....
Total D-9						4,35,297	3,97,000		2,78,600
D-10 Scheme for Co-operative Training and Education									
D-10 (1) Pay of Establishment
Total
D-10 (2) Allowances, Honoraria etc.—					
Total
D-10 (3) Contingencies—									
						3,437	6,400	.....	2,200
D-10 (4) Grants to the Bombay Provincial Co-operative Institute for									
Co-operative Education and Training						36,000	74,900	.....	72,000
Total						39,437	81,300	.....	74,200
Total D-10...						39,437	81,300		74,200

* Provision shown under "43—Co-operation."

EXPENDITURE.

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other charges—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
D-11 ESTABLISHMENT FOR THE ADMINISTRATION OF THE MONEY-LENDERS ACT.								
D-11 (1) Pay of Officer	...	...	...	...	47,487	42,700		45,440
D-11 (2) Pay of Establishment	...	...	...	...	2,57,825	1,93,000		2,05,580
D-11 (3) Allowance, Honoraria etc.								
House Rent and other allowances	...	...	...	...		4,484		5,790
Dearness allowance	...	...	...	...		1,27,000		1,31,820
Travelling Allowance	...	...	...	...		9,100		7,100
Compensatory local Allowance	...	...	...	...		4,216		3,570
					2,03,944	1,44,800		1,48,280
D-11(4) Contingencies	...	...	...	...	8,644	10,000		10,000
				Total, D-11	5,17,900	3,90,500	4,15,000	4,09,300
D-12 SCHEME FOR THE ORGANISATION OF CO-OPERATIVE BETTER FARMING SOCIETIES								
	...	...	...	...		71,000	1,14,000	3,01,600
				Total D-12	1,59,314	71,000	1,14,000	3,01,600

* Shown under "43-Industries".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other charges—contd.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
(P. W. R. SCHEME No. 63.)									
D-13 ORGANISATION OF MILK SUPPLY UNIONS.									
D-13 (1) Pay of Officers	210.	.....	3,720
D-13 (2) Pay of Establishment—									
Temporary establishment	37,890	.....	36,080
Total	37,890	.....	36,080
D-13 (3) Allowance, Honoraria, etc.—									
Travelling allowance (ordinary)							1,200	.....	1,200
Travelling allowance (fixed)	2,970
Dearness allowance							15,240	.....	15,540
House rent allowance							4,050	.....	4,050
Total	20,490	.....	23,760
D-13 (4) Contingences							1,130	.....	.....
Subsidies towards—Milk Supply Unions							22,600	.....	72,120
Total	23,730	.....	72,120
Deduct—Amount recoverable from Co-operative Societies	—18,720	.....	—14,180
Total, D-13	66,600	71,000	1,21,500

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs. *	Rs. *	Rs. *
COTTAGE INDUSTRIES.				
SUMMARY.				
E-1 INDUSTRIAL EDUCATION	1,09,054			
E-2 VILLAGE TANNING DEMONSTRATION PARTIES	53,096			
E-3 COIR MANUFACTURE SCHOOL	12,609			
E-4 DEVELOPMENT OF THE HANDLOOM INDUSTRY	56,804			
E-6 SALES DEPOTS	80,999			
E-7 PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE	7,446			
E-9 WEAVING SCHOOLS	27,612			
E-10 SILK FARM, BELGAUM	25,159			
E-11 COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA	54,545			
E-12 GRANTS-IN-AID	1,16,367			
E-13 VILLAGE OIL INDUSTRY	16,802			
E-14 COIR SUPERVISOR	5,442			
E-15 SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY	17,799			
E-16 SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS	13,991			
E-17 LAQUEE WORK DEMONSTRATION PARTY	8,037			
E-18 DEVELOPMENT OF CANE AND BAMBOO WORK	13,353			
E-19 DYEING DEMONSTRATION PARTIES	16,516			
E-20 PERIPATETIC WOOL WEAVING SCHOOL	6,888			
E-21 GLASS BANGLE MANUFACTURE	12,921			
E-22 INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES	2,33,038			
E-23 GRANT OF SUBSIDIES AND LOANS FOR PURCHASE OF APPLIANCES AND TOOLS, TO BONAFIDE CRAFTSMEN	12,748			
E-24 ASSISTANCE TO EDUCATED UNEMPLOYED TO SET UP IN BUSINESS	200			
E-25 SUPERVISORY AND ORGANISATIONAL STAFF	1,97,435			
E-26 VILLAGE INDUSTRIES COMMITTEE RESEARCH LABORATORY, POONA	14,340			
E-27 SCHEME FOR DEVELOPMENT OF BEE-KEEPING INDUSTRY	26,066			
E-28 ORGANISATION OF FOUR FIBRE INDUSTRIES	35,078			
E-29 ORGANISATION OF VILLAGE INDUSTRIES CENTRES FOR MANUFACTURE OF AGRICULTURAL AND OTHER HOUSEHOLD	3,573			
E-30 (a) SCHEME FOR DEVELOPMENT OF COIR INDUSTRY	8,518			
E-30 (b) SCHEME FOR ORGANISATION OF COIR FACTORY cum TRAINING INSTITUTION... .. .	7,745			
E-31 SCHEME FOR UTILISATION OF SANN HEMP IN RATNAGIRI	6,978			
E-32 SCHEME FOR SUPERVISION OVER INDUSTRIAL CO-OPERATIVES AND OTHER BODIES.	97,056			
E-33 GHANI OIL CRUSHING INDUSTRY COMMITTEE ... .. .	....		
E-34 AWARD OF TECHNICAL SCHOLARSHIPS FOR TRAINING IN CARPENTRY AND SMITHY (AT PRIVATE HIGH SCHOOL, RAJAPUR)	3,254			
E-36 WOOL WEAVING AND SPINNING TRAINING CLASS AT THE SHEEP BREEDING FARM, POONA	11,210			
E-38 SCHEME FOR THE ESTABLISHMENT FOR FLAYING CENTRES .. .. .	....		
E-39 SCHEME FOR ESTABLISHMENT OF DYING AND PRINTING EXPERIMENTAL LABO- RATORY (PARTLY FINANCED BY THE GOVERNMENT OF INDIA)	8,966			
E-40 SCHEME FOR OPENING OF A SALES DEPOT AT SATARA (PARTLY FINANCED BY THE GOVERNMENT OF INDIA) .. .. .	....		

*Provision shown under '43-Industries'.

EXPENDITURE

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries.—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
E COTTAGE INDUSTRIES.	Rs.	*	*	*
SUMMARY.—contd.				
E-41 DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES	10,069	*	*	*
E-42 PERIPATETIC FIELD DEMONSTRATION PARTY TO TRAIN AGRICULTURISTS IN SILK WORM REARING.	8,371	*	*	*
E-43 PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS	7,882	*	*	*
E-44 PAY ETC. OF RURAL ASSISTANTS IN THE DEPARTMENT OF INDUSTRIES	693	*	*	*
E-45 SENIOR MARKETING OFFICER AND HIS STAFF	.....	*	*	*
E-46 DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY	31,336	*	*	*
E-47 SCHEME FOR TRAINING WOOL-WEAVERS IN IMPROVED METHODS OF HAND WEAVING AND SPINNING AT A TECHNICAL INSTITUTE (P. W. R. SCHEME No. 70)	12,755	*	*	*
E-48 SCHEME FOR PERIPATETIC DEMONSTRATION SCHOOL IN LEATHER WORKING AT SURAT	7,752	*	*	*
E-49 SCHEME FOR ORGANISATION OF PERIPATETIC DEMONSTRATION PARTIES (P. W. R. SCHEME No. 72)	1,33,878	*	*	*
E-50 SCHEME FOR ORGANISATION OF POST-PRODUCTION CENTRES	.....	*	*	*
E-51 SCHEME FOR DEVELOPMENT OF APICULTURE (Grants in aid)	69,025	*	*	*
Total ...	10,03,403	*	*	*

*Provision shown under "43-Industries".

EXPENDITURE.

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DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-1. Industrial Education.						
E-1 (1) Pay of Establishment—						
Weaving Assistants (150—10—200)				
Dyeing Demonstrator (150—5—250)				
Weaving staff (61—85)				
Manual Assistant (40)				
Servants (30—35)				
Temporary Establishment				
Total						
E-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				
Dearness allowance				
House rent allowance..				
Total						
E-1 (3) Contingencies—						
Supplies and services—						
Working charges of weaving schools and demonstrations				
Total						
E-1 (4) Scholarships—						
Scholarships in weaving schools				
Total						
Total, E-1--Voted						

*Provision shown under "43-Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
E-2 VILLAGE TANNING DEMONSTRATION PARTIES.						Rs.	*	*	*
E-2 (1) Pay of Establishment—									
Instructors (Ra. 80—4—120)	--	--	--				}		
Assistant Tanning Demonstrators (70—3—95)	..	..	..			
			Total	..		14,912			
E-2 (2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary	..	..	..	..	
Dearness allowance	..	..	..	..	
			Total	..		9,957			
E-2 (3) Contingencies—									
Non-contract Contingencies—									
Raw materials	..	..	..	..	
Rents, rates and taxes	..	..	..	..	
			Total	..		13,535			
E-2 (4) Grants-in-aid—Contributions—									
Grant-in-aid to tanners	..	..	..	..	
Scholarships	..	..	..	..	
Probable savings	..	..	..	..	
			Total	..		14,692			
			Total, E-2—Voted	..		53,093			
E-3 COIR MANUFACTURE SCHOOL.									
E-3 (1) Pay of Establishment—									
Temporary establishment	--	--	--	..					
			Total	..		2,765			
E-3 (2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary	..	..	..	..	
Dearness allowance	..	..	..	..	
			Total	..		2,034			
E-3 (3) Contingencies—									
Non-contract contingencies—									
Rent	..	..	..	..	
Raw materials	..	..	..	..	
Prizes, scholarships	..	..	..	..	
			Total	..		1,796			
E-3 (4) Scholarships									
	--	--	--	..		6,013			
			Total, E-3—Voted	..		12,609			

* Provision shown under "43-Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength.		Accounts, 1950-51. Rs.	Budget Estimate, 1951-52. *	Revised Estimate, 1951-52. *	Budget Estimate, 1952-53. *
	1951-52.	1952-53.				
E-4 DEVELOPMENT OF THE HAND-LOOM INDUSTRY (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).						
(a) Bombay City.						
E-4 (2) Pay of Establishment—						
Temporary establishment						
Total ..			2,981			
E-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
House rent allowance						
Dearness allowance						
Total ..			2,736			
E-4 (5) Contingencies—						
Non-contract contingencies—						
Miscellaneous charges including rent of telephone						
Total ..			145			
Total, (a) Bombay City ..			5,762			
(b) Districts.						
E-4 (7) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations			51,142			
Total, (a) and (b) ..			56,804			
Total, E-4—Voted ..			56,804			

* Provision shown under "43-Industries".

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Ra.	*	*	*
E. 6 Sales Depots.						
E-6-Permanent Establishment			
E (6) (1) Pay of Establishment—						
Temporary establishment						
Total ..			34,171			
E (6) (2) Allowances, Honoraria, etc.—						
Travelling allowances (ordinary)						
Commission to staff						
Dearness allowance						
House rent, other allowances						
Total ..			35,355			
E (6) (3) Contingencies—						
Rent, advertising charges, etc.						
Purchase of furniture, shop equipment, etc.						
Office expenses and miscellaneous						
Other items						
Printing charges						
Office allowance to P. I. C. A.						
Total ..			11,473			
Total E-6 ..			80,999			

* Provision shown under "43-Industries".

EXPENDITURE.

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DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53.				
			Rs.	*	*	*
E-7 PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.						
E-(7) (1) Pay of Establishment—						
Temporary establishment						
Total ..			1,915			
E-(7) (2) Allowances, Honoraria—						
Travelling allowance						
Dearness allowance						
Total ..			1,889			
E-(7) (3) Contingencies—						
Non-contract contingencies—						
Rent, petty supplies, etc.						
Sweeping and water charges						
Supplies and Services—						
Raw materials, etc.						
Total ..			643			
E-(7) (4) Scholarships			2,999			
Total, E-7 .. Voted ..			7,446			

* Provision shown under "43-Industries".

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.					Strength.		Accounts 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52.	1952-53.				
E-9 WEAVING SCHOOLS.							Rs.	•	•	•
E-(9) (1) Pay of Establishment—										
Permanent Establishment	...	...	...	...		
Temporary Establishment	...	...	...	...		
				Total	...		10,678			
E-(9) (2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...		
Dearness allowance	...	...	...	...		
House rent allowance	..	..	..	..		
				Total	...		8,257			
E-(9) (3) Contingencies—										
Supplies and Services—										
Weaving charges	...	...	...	...			5,585			
E-(9) (4) Scholarships and prizes					...		3,092			
				Total, E-9—Voted	...		27,612			
E-10 SILK FARM, BELGAUM.										
E-(10) (1) Pay of Establishment—										
Permanent Establishment	...	...	...	...		
Temporary Establishment	...	...	...	...		
				Total	...		12,421			
E-(10) (2) Allowances, Honoraria—										
Travelling allowance (fixed)	...	...	...	...		
Travelling allowance	...	...	...	...		
Cycle allowance	...	...	...	...		
Dearness allowance	...	...	...	...		
House rent allowance	..	..	..	..		
				Total	...		9,163			
E-(10) (3) Contingencies—										
Non-contract contingencies—										
Miscellaneous expenses	...	...	...	...		
				Total	...		3,570			
				Total, E-10—Voted	...		25,159			

* Provision shown under "43-Industries".

EXPENDITURE.

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DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	*	*	*
E-(11) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.						
E-(11) (1) Pay of Establishment—						
Superintendent Rs. (300—15—390)
Clerk (Rs. 46—3—85—E. B.—4—125—5—130)
Master mechanic (Rs. 100—8—140)
Turner (Rs. 75—5/2—90)
Carpenter (Rs. 72—4—100)
Smith (Rs. 70—3—85)
Semi skilled men (Rs. 40—1—50)
Peon (Rs. 30—1/2—35)
Watchman (Night) on Rs. 30
Temporary establishment
Total ..			3,561			
E-(11) (2) Allowances, Honoraria, etc.—						
Travelling allow. nce (fixed)
Travelling allowance (ordinary)
Stipends to village workers brought for training
Dearness allowance
House rent allowance
Total ..			22,155			
E-(11) (3) Contingencies—						
Supplies and services—						
Raw materials
Power and fuel
Miscellaneous expenses
Work shop expenditure
Total ..			28,829			
Total, E-11. .. Voted ..			54,545			
E-(11)-a Village Industries Experimental Work Shop Committee			
E-(12) Grants-in-aid—						
(i) Sisal fibre, school, Ahmednagar
(ii) All-India Village Industries Association
(iii) Industrial Co-op. Societies
Total—E-12 ..			1,16,367			

*Provision shown under "43-Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E—(13) Village Oil Industry.			Rs.	*	*	*
E—(13) (1) Pay of Establishment—						
Temporary establishment						
Total ...			7,643			
E-(13) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary						
Dearness allowance						
House rent allowance						
Total ...			7,230			
E-(13) (3) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants						
Dearness allowance						
Other supplies and services—						
Furniture Stores etc.						
Cost of ghanis and cereal cleaning machines						
Stationery and Postage						
Cost of oil-seeds and other raw materials						
Tools equipment etc.						
Renewals and repairs						
Raw Materials						
Purchase and feeding charges of bullocks						
Construction of a shed						
Transport charges						
Electric Installation						
Scholarships						
Labour and Supervision charges						
Total ...			1,929			
Total, E-13—Voted ...			16,802			

* Provision shown under "43-Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength.		Accoun. s. 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-14 COIR SUPERVISOR.			Rs.	*	*	*
E-(14) (1) Pay of Establishment—						
Coir Supervisor (Temporary) (150) ...						
Other temporary establishment ...						
Total ...			2,736			
E-(14) (2) Allowances, Emcncraria, etc.—						
Travelling allowance (Ordinary) ...						
House-rent and other allowances ...						
Dearness allowance ...						
Total ...			2,651			
E-(14) (3) Contingencies			
Total ...			55			
Total, E-14—Voted ...			5,442			

* Provision shown under '43-Industries'.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	*	*	*
E-(15) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY.						
E-(15) (1) Pay of Establishment—						
Temporary establishment						
Total ...			6,690			
E-(15) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances						
Travelling allowance (ordinary)						
Dearness allowance						
Total ...			4,638			
E-(15) (3) Contingencies—						
Supplies and services equipment, tools, plant, etc.						
Non-contract contingencies—						
Miscellaneous expenses including rent						
Total ...			6,471			
E-(15) (4) Scholarships—						
Stipends to students						
Total, E-15—Voted ...			17,799			
E-(16) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS.						
E-(16) (1) Pay of Establishment—						
Temporary establishment	4					
Total ...			2,901			
E-(16) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary						
Dearness allowance						
Other allowances						
Total ...			2,112			
E-(16) (3) Contingencies—						
Miscellaneous expenses						
Total ...			1,255			
E-(16) (4) Scholarships—						
Stipends to trainees						
Total ...			7,723			
E-(16) (5) Grants-in-aid						
Total, E-16—Voted ...			13,991			

* Provision shown under "43-Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	*	*	*
E-(17) LACQUER WORK DEMONSTRATION PARTY.						
E-(17) (1) Pay of Establishment—						
Temporary establishment						
			2,361			
E-(17) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary						
Dearness allowance						
Total			1,496			
E-(17) (3) Contingencies—						
Rents, sweeping charges and other miscellaneous expenses						
Supplies and Services—						
Raw materials						
Total			874			
E-(17) (4) Scholarships—						
Stipends to students			3,306			
Total, E-17—Voted			8,037			

* Provision shown under "43-Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.				Stsength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
E—(18) DEVELOPMENT OF CANE AND BAMBOO WORK.						Rs.	*	*	*
E-(18) (1) Pay of Establishment—									
Temporary establishment									
Total						3,951			
E-(18) (2) Allowances, Honoraria, etc.—									
Travelling allowance—(ordinary)									
Dearness allowance									
Total						2,807			
E-(18) (3) Contingencies—									
Non-contract contingencies—									
Miscellaneous expenses including freight, rent, etc.									
Raw materials									
Prizes									
Total						1,297			
E-(18) (4) Scholarships—									
Stipends to students									
Total, Scheme—Voted						13,353			
E—(19) DYEING DEMONSTRATION PARTIES.									
E-(19) (1) Pay of Establishment—									
Dyeing Masters—(Ra 90—5—130)									
Manual Assistants (50—2—80)									
Temporary establishment									
Total						5,100			
E-(19) (2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary									
Dearness allowance									
Total						3,184			
E-(19) (3) Contingencies—									
Working charges—Raw materials, rent and sweeping charges									
Scholarships and prizes									
Total, E-19—Voted						16,516			
E—(20) PERIPATETIC WOOL-WEAVING SCHOOL.									
E-(20) (1) Pay of Establishment—									
Temporary establishment									
Total						1,797			
E-(20) (2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary									
Dearness allowance									
Total						1,162			
E-(20) (3) Contingencies—									
Non-contract contingencies—									
Miscellaneous expenses including rent									
Looms furniture dead stock etc.									
Total						1,681			
E-(20) (4) Scholarships—									
Stipends to students									
Prizes									
Total						2,248			
Total, E-20						6,888			

* Provision shown under "43-Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength.		Accounts, 1950-51. Rs.	Budget Estimate, 1951-52. *	Revised Estimate, 1951-52. *	Budget Estimate, 1952-53. *
	1951-52.	1952-53.				
E—(21) GLASS BANGLE MANUFACTURE.						
E-(21) (1) Pay of Establishment—						
Temporary Establishment						
Total			4,899			
E-(21) (2) Allowances, Honoraria-etc.—						
Travelling allowance—ordinary						
Dearness allowance						
House rent allowance						
Total			3,254			
E-(21) (3) Contingencies—						
Other supplies and services—						
Fuel						
Chemicals and apparatus						
Purchase of refractories, post, clay and other furnace materials						
Pay of inferior servants						
Transport charges						
Total			4,768			
E-(21) (4) Scholarships—						
Stipends to students						
Total						
Total, E-21—Voted			12,921			

* Provision shown under "43-Industries".

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	*	*	*
E-22 INDUSTRIES CO-OPERATIVE AND VILLAGE INDUSTRIES						
E-22 (1) Pay of Officers—						
Joint-Registrar						
Deputy Joint-Registrar						
Personal Assistant						
Total ...			37,180			
E-22 (2) Pay of Temporary Establishment						
Total ...			90,621			
E-22 (3) Allowances, Honoraria, et						
Travelling allowance—ordinary						
Dearness allowance						
House rent allowance						
Total ...			82,403			
E-22 (4) Contingencies						
Total—E-22 ...			2,33,038			
E-23 Scheme for grant of subsidies (and loans for purchase of appliances and tools to bona fide craftsmen						
			12,748			
E-24 Schemes for assistance to educated unemployed to set up in business or to start or develop industries						
			200			

*Provision shown under "43—Industries".

EXPENDITURE.

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DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	*	*	*
25, SUPERVISORY AND ORGANISATIONAL STAFF.						
E-25 (1) Pay of Officers			14,868			
E-25 (2) Pay of temporary establishment			81,185			
Total ..			96,053			
E-25 (3) Allowances and Honoraria, etc.—						
Travelling allowance (Ordinary)						
Dearness Allowance						
Compensatory Local Allowance						
House rent allowance						
Total ..			80,558			
E-25 (4) Contingencies—						
Rent						
Services and Postage						
Shows and Demonstrations						
Office expenses and miscellaneous						
Purchase and its repairs to furniture, etc.						
Printing and Stationery						
Total ..			20,824			
Total, E-25 ...			1,97,435			

* Provision shown under "43—Industries".

EXPENDITURE.

DETAILED ACCOUNTS No. 42-E. CO-OPERATION. E-Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	*	*	*
I-26—VILLAGE INDUSTRIES COMMITTEE RESEARCH LABORATORY, POONA.						
E-23 (1) Pay of Establishment—						
Temporary establishment*						
Total ..			6,616			
F-26 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ..						
Dearness allowance ..						
House-rent allowance ..						
Total ..			3,833			
L-26 (3) Contingencies—						
1. Fuel, Petrol, Kerosene, etc. ..						
2. Electricity and water charges, etc. ..						
3. Replacement of chemicals and apparatus, etc. ..						
4. Books and periodicals ..						
5. Stationery and postage ..						
6. Sundry expenses ..						
Total ..			3 891			
Total, E-26 ..			14,340			

* Provision shown under "43-Industries".

DETAILED ACCOUNTS No. 42-E. CO-OPERATION. E—Cottage Industries—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
E-27 Scheme for Development of Bee keeping industry—						Rs.	*	*	*
E-27 (1) Pay of Establishment—									
Temporary establishment									
Total ...						13,337			
E-27 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)									
P. T. A.									
Dearness allowance									
House rent allowance									
Total ...						12,659			
E-27 (3) Contingencies—									
E-27 (4) Grants in aid—									
Total ...						70			
Total E-27 ...						26,066			
E-28 ORGANISATION OF FOUR FIBRE INDUSTRIES CENTRES—									
E-28 (1) Pay of Establishment—									
Temporary establishment									
Total ...						8,983			
E-28 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)									
Dearness allowance									
Total ...						4,988			
E-28 (3) Contingencies—									
Raw materials									
Contingent expenditure									
Repairs									
Stationery, Postage etc.									
Rent at the rate of Rs. 100 per mensem per centre									
Equipment, furniture, miscellaneous etc.									
Total ...						10,335			
E-28 (4) Scholarships and Grants, Stipends						1,772			
Total E-28 ..						35,078			

*Provision shown under "43—Industries"

EXPENDITURE.

DETAILED ACCOUNTS No. 42-E. CO-OPERATION. E—Cottage Industries—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate 1952-53,
				1951-52.	1952-53.				
						Rs.	*	*	*
E-29 ORGANISATION OF VILLAGE INDUSTRIES CENTRES FOR MANUFACTURE OF AGRICULTURE AND OTHER HOUSE- HOLD IMPLEMENTS—									
E-29 (1) Pay of Establishment.									
Temporary Establishment									
Total						2,306			
E-29 (2) Allowances and Honoraria, etc.—									
Travelling allowance (ordinary)									
Dearness allowance									
Total						1,265			
E-29 (3) Contingencies			
Total									
Total E-29						3,573			
E-30 (a) Scheme for Development of coir industry— (3 Coir Extraction and Spinning Institutions.)									
E-30 (a) (1) Pay of Establishment						2,083			
E-30 (a) (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)									
Dearness allowance									
Total						1,587			
E-30 (a) (3) Contingencies—									
Rent and sweeping petty supplies etc.						1,297			
Stipends to trainees						3,551			
Total						4,848			
Total-E (30) (a)						8,518			
E-30 (b) SCHEME FOR ORGANISATION OF COIR FACTORY-CUM- TRAINING INSTITUTION—									
E-30 (b) (1) Pay of Establishment									
Total						643			
E-30 (b) (2) Allowances, Honoraria etc.—									
Travelling allowance (ordinary)									
Dearness allowance									
Total						434			
E-30 (b) (3) Contingencies—									
Petty supplies and other charges						5,508			
Rent and sweeping charges									
Stipends						1,160			
Total						6,668			
Total—E-30 (b)						7,745			

* Provision shown under "43—Industries".

DETAILED ACCOUNTS No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength.		Accounts, 1950-51. Rs.	Budget Estimate, 1951-52. *	Revised Estimate, 1951-52. *	Budget Estimate, 1952-53. *
	1951-52.	1952-53.				
E-31 SCHEME FOR UTILIZATION OF SANN HEMP IN RATNAGIRI—						
E-31 (1) Pay of staff				
Total			2,909			
E-31 (2) Allowances, Honoraria, etc.—						
Travelling allowance				
Dearness allowance				
Total			2,069			
E-31 (3) Contingencies—						
Rent				
Sweeping charges and petty expenses and repairs				
Stipend for 25 Trainees				
Other expenses				
Stationery Postage				
Total			2,000			
Total E-31...			6,978			
E-32 SCHEME FOR SUPPRESSION OVER INDUSTRIAL CO-OPRATIVE AND OTHER BODIES.						
E-32 (1) Pay of staff				
Total			44,926			
E-32 (2) Allowances AND Honoraria						
Dearness allowance				
Travelling allowance				
Total			48,377			
E-32 (3) Contingencies						
Total			3,753			
Total E-32			97,056			

*Provision shown under "43-Industries."

DETAILED ACCOUNTS No. 42.E. CO-OPERATION. E—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate 1952-5
	1951-52.	1952-53				
			Rs.	.	.	.
E-36 SCHEME FOR EXPANSION OF WOOL UTILISATION RESEARCH CENTRE AND TRAINING IN IMPROVED METHOD OF WOOL WEAVING AND SPINNING—						
E-36 (1) Pay of Establishment—						
Temporary Establishment						
Training Utilisation of new fine wools						
Total ..			356			
E-36 (2) Allowances and Honoraria, etc.—						
(i) Travelling allowance (Ordinary)						
(ii) Dearness Allowance						
Total . .			395			
E-36 (3) Contingencies—						
(i) Labour and Sundry expenses						
(ii) Expenses towards experiment in testing of wool yarn and cloth.						
(iii) Office expenses and Miscellaneous including labour, etc. ...						
(iv) Raw materials, wages, etc. at Rs. 100 per each of the four schools.						
Total ..			10,459			
Total—E-36 ...			11,210			

*Provision shown under "43-Industries".

DETAILED ACCOUNT No. 42 E. CO-OPERATION. E-Cottage Industries-contd.	Strength.		Accounts, 1950-50.	Budget Estimate, 1951-52.	Revised E-timate, 1951-52.	Budget Es'timate, 1952-53.
	1951-52	1952-53.				
E-38—SCHEME FOR THE ESTABLISHMENT OF FLAYING CENTRES			Rs.	*	*	*
E-38 (1) Pay of Temporary Establishment.						
Total			
E-38 (2) Allowances and Honoraria etc.—						
Dearness allowance						
Travelling allowance (ordinary)						
Total			
E-38 (3) Contingencies—						
(1) Fodder to the bullocks						
(2) Postage stamps and stationery etc.						
(3) Petty expenses, repairs etc.						
(4) Tools and equipment and working capital etc. (for 5 centres)						
Total			
Total—scheme—E-38			

* Provision shown under "43—Industries."

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. F-Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-41 DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).			Rs.	*	*	*
E-41 (1) Pay of Establishment—						
Wool Expert (250)
Temporary Establishment
Total ..			3,723			
E-41 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)
House-rent and other allowances
Dearness allowance
Total ..			2,112			
E-41 (3) Contingencies—						
Non-contract contingencies
Total			
E-41 (4) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations
Total ..			4,234			
Total, Development of cottage and small scale woollen industries—Voted			10,069			

* Provision shown under "43-Industries".

EXPENDITURE.

703

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
E-42-Peripatetic Field Demonstration Party to train agriculturists in silk worm rearing.						Rs.	*	*	*
E-42 (1) Pay of Establishment—									
Temporary Establishment	--	--	--	..					
Total—Voted				..		2,854			
E-42 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	--	--	--	..					
Dearness allowance	--	--	--	..					
Cycle allowance					
Total—Voted				...		2,466			
E-42 (3) Contingencies—									
Non-contract Contingencies—									
Miscellaneous expenses	--	--	--	--					
Total				..		1,646			
E-42 (4) Scholarships—									
Stipends to trainees	--	--	--	..					
Total—Voted				..		1,405			
TOTAL—Voted				--		8,371			

*Provision shown under "43-Industries."

EXPENDITURE.

DETAILED ACCOUNT No. 42-E, CO-OPERATION. E-Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	•	•	•
E-43 Peripatetic Demonstration Party for training Village Lohars and Sutars—						
E-43 (1) Pay of Establishment—						
Temporary establishment						
Total—Voted			2,550			
E-43 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
Dearness allowance						
Total—Voted			1,658			
E-43 (3) Contingencies—						
Non-contract Contingencies—						
Miscellaneous expenses including freight rent .. .						
Raw materials						
Total—Voted			1,240			
E-43 (4) Scholarships—						
Stipends to trainees						
Total—Voted			2,434			
TOTAL E-4-3.—Voted			7,882			

* Provision shown under "43-Industries."

EXPENDITURE

705

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-44 Pay etc. of rural Assistants in the Department of Industries			693	*	*	*
E-45 Senior Marketing Officer and his staff						
E-45 (1) Pay of Officers.						
Special Officer (530—30—780)						
Senior Marketing Officer (500—25—750)						
Total		
E-45 (2) Pay of Establishment—						
Temporary Establishment						
Total		
E-45 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)						
Travelling allowance (Ordinary)						
House-rent and other allowances (Shorthand allowance)						
Dearness allowance						
Total		
E-45 (4) Contingencies		
Total, Scheme E-45—Voted		

*Provision shown under "43-Industries."

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-46 DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY.			*	*	*	*
E-46 (1) Pay of Establishment—						
Temporary Establishment						
Total—Voted ...			12,905			
E-46 (2) Allowances and Honoraria—						
Travelling Allowance—(ordinary) ...						
Dearness allowance						
Total—Voted ...			11,148			
E-46 (3) Contingencies—						
Equipment, Refrigerator, Microscope, etc. ...						
Supply of Mulberry cuttings ...						
Other office miscellaneous expenses ...						
Pay of inferior servants ...						
Cultivation and Manure charges ...						
Pay of propaganda staff ...						
Rent of Building ...						
Total—Voted ...			7,283			
E-46 (4) Scholarships—						
Stipends to 5 trainees ...						
Total—Voted ...						
Total—Scheme—E-46—Voted ...			31,336			

*Provision shown under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-47 SCHEME FOR TRAINING WOOL WEAVERS IN IMPROVED METHODS OF HAND WEAVING AND SPINNING AT A TECHNICAL INSTITUTE (P. W. R. SCHEME No. 70.)			Rs.	*	*	*
E-47 (1) Pay of Establishment						
Total ...			3,204			
E-47 (2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total ...			2,797			
E-47 (3) Contingencies —			4,412			
E-47 (4) Scholarship.—			2,342			
Total—Scheme—E-47 ...			12,755			

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52,	1952-53.				
			Rs.	*	*	*
E-48 Scheme for a Peripatetic Demonstration School in Leather Working at Surat—						
E-48 (1) Pay of Establishment—						
Temporary Establishment						
Total, Voted			2,211			
E-48 (2) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)						
House rent allowance						
Dearness Allowance						
Total, Voted ...			1,315			
E-48 (3) Contingencies—						
Miscellaneous expenses						
Raw Materials						
Sewing Machines, etc.						
Total, Voted ..			1,732			
E-48 (4) Scholarships—			2,494			
Total, E-48 ...			7,752			

*Provision shown under "43—Industries".

DETAILED ACCOUNT No. 42-E. 42—CO-OPERATION. E-Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	*	*	*
E-49 Scheme for organization of peripatetic demonstration parties (P. W. R. SCHEME No. 72.)						
E-49 (1) Pay of Establishment—						
Temporary Establishment						
Total ...			27,379			
E-49 (2) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)						
Dearness Allowance						
Total ...			16,646			
E-49 (3) Contingencies—						
Rent, Sweeping charges and raw materials... ..						
Total ...			64,021			
E-49 (4) Scholarships and prizes—						
Total—E-49 ...			1,33,878			

*Provision shown under "43—Industries".

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. 42—CO-OPERATION. E-Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	*	*	*
E-50 Scheme for reorganisation of post production of centres—						
E-50 (1) Pay of Establishment						
Total			
E-50 (2) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)						
Dearness Allowance						
Total			
E-50 (3) Contingencies—						
(i) Rent at Rs. 50 per month						
(ii) Repairs, renewals and petty expenditure, etc.—						
Total			
Total E-50			
E-51 Scheme for Development of apiculture Grant in aid ...			69,025			
GRAND TOTAL—E-Cottage Industries ...			16,03,403	*	*	*

*Provision shown under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. F—Special Development Programme.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	*	Rs.	Rs.
SUMMARY.						
Ameliorative measures for the Backward Classes—						
F. 1. Training in Cottage Industries			1,09,753	*		*
F. 2. Organisation of threeperipatatic parties			23,279	*		*
F. 3. Five Grainahops to be developed into Multi purpose Societies ..			....	.....
F. 4. Subsidies to backward classes in connection with Building Societies.			650	50,000		2,00,500
F. 5. Organisation of carpentry and Smitly school at Gujarat ..			....	....		.....
F. 6. Subsidies to Agricultural Produce Market Committees in backward areas.			.....	....		1,500
Total, Special Development Programme—Voted ..			1,33,682	50,000	1,50,000	2,02,000
F—1 TRAINING IN COTTAGE INDUSTRIES.						
F-1 (1) Pay of Establishment						
Total ...	40		33,812	.....		.....
F-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
Dearness allowance						
House allowance						
Total ...			25,847	.....		.....
F-1 (3) Contingencies—						
Non-contract contingencies:—						
Rent sweeping charges, and other Miscellaneous expenses ..						
Raw materials						
Equipment, tools, furniture etc.						
Furniture, tools and Machinery etc.						
Total ...			14,045	.....		.....
F-1 (4) Scholarships—						
Stipends to trainees						
Scholarships to Backward Class Students in Textile Industry ...						
Total ...			35,704	.....		.....
F-1 (5) Subsidies to Backward Class Trainees			345	.....		.....
Total—Training in Cottage Industries ..			1,09,753	.....		.....

* Provision shown under "43, Industries"

EXPENDITURE.

DETAILED ACCOUNT No. 42-A. CO-OPERATION. F—Special Development Programme.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	*	Rs.	Rs.
F-2 Organisation of three peripatetic parties						
F-2 (1) Pay of Establishment—						
Clerks	6					
Total			4,865			.....
F-2 (2) Allowances, Honoraria, etc.—						
Travelling Allowance						
Dearness Allowance						
Total			13,534			.....
F-2 (3) Contingencies—						
Sweeping charges and other petty expenses						
Raw material, Equipment and Furniture						
Subsidy to Trainees						
Scholarships						
Total			4,879			.....
Total, Organisation of three Peripatetic parties			23,278			.....
F-3 Grain Depots to be developed into multi-purposes societies			.....	.....		.....
F-4 Subsidy to backward classes in connection with Building Societies			650	50,000	1,50,000	2,00,500
F-5 Organisation of Carpentry and Smithy school at Gujarat				.....	
F-6 Subsidies to Agricultural Produce Market Committee in backward						1,500
TOTAL F—Special Development Programme			1,32,710	50,000	1,50,000	2,02,000

* Provision shown under "43-Industries".

43-INDUSTRIES.	Detailed Accounts No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A-INDUSTRIES .. Voted ..	43A	29,84,581	32,35,600	30,44,000	33,11,000
B-COTTAGE INDUSTRIES .. Voted *..	43B	*	28,62,200	27,62,000	30,15,000
C-FISHERIES .. Voted ..	43C	10,77,407	9,92,400	9,58,000	11,24,000
D-SPECIAL DEVELOPMENT PROGRAMME .. Voted ..	43D	32,181	2,32,800	2,27,000	1,30,000
E-WORKS ..	....	.....	.....	.....	11,000
F-CHARGES IN ENGLAND .. Voted ..		15,210	12,000	29,000	6,000
G-COST OF STORES PURCHASED FOR OTHER OFFICES .. Voted ..		76,699	44,000	44,000	50,000
H-DEDUCT—VALUE OF STORES SUPPLIED TO OTHER OFFICES ..		.....	.....
Savings on account of retrenchment			—3,61,000		
TOTAL .. Voted ..		41,86,078	70,18,000	70,64,000	76,47,000
DETAILED ACCOUNT No. 43A.					
INDUSTRIES.					
A-Industries.					
SUMMARY.					
A-1 Direction		3,27,461	3,32,100		3,28,000
A-2 Superintendence		1,33,759	1,95,100		1,73,900
A-3 Industrial Education		4,60,875	5,37,900		4,46,600
A-4 Industrial Development		2,50,810	3,53,900		2,70,900
A-5 Miscellaneous		77,919	64,700		53,700
A-6 Technical Education		9,42,203	9,03,400		11,57,700
A-7 Inspection of Weights and Measures		6,17,301	6,34,900		6,61,400
A-8 Vocational Training of the Middle Class Unemployed		1,67,022	2,05,000		1,95,900
A-9 Scheme for the Introduction of Producer Gas Plants		7,141	8,600		.....
A-9 (a) Staff for the operation of Bombay Gas Supply (Amendment) Act, 1950.			.....		22,900
TOTAL .. Voted ..		29,84,581	32,35,600	30,44,000	33,11,000

*Previous details under "42 Co-operation".

EXPENDITURE.

43-INDUSTRIES. A-Industries.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
DETAILS.						
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—100—2,000)	1	1		22,250		18,900
Dy. Director of Industries	1	1		10,470		11,010
Personal Assistant to the Director of Industries (220—15—400. E.B.—20—500. E.B. 25—650)	1	1		7,375		.....
Accounts Officer (350—30—650. E.B.—45—785)	1	1		4,880		5,250
Textile expert and designer	1	1		6,025		6,340
Honorary Pottery and Ceramic Expert	1	1		3,000		3,000
Total				54,000		44,500
A-1 (2) Pay of Establishment—						
Clerks, Superintendents, Assistants, typists etc. (50—425)	66	75		1,00,630		1,19,260
Servants (35—1—40)	21	24		9,680		11,090
Temporary establishment	17	18		53,590		26,880
Leave Salary						6,000
Total				1,63,900		1,63,230
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				300		.....
Do. (ordinary)				4,375		10,000
House rent and other allowances				6,545		7,880
Dearness allowance				77,880		70,390
Total				88,100		88,270
A-1 (4) Contingencies—						
Non-contract contingencies—						
Office expenses and miscellaneous				300		1,000
Service postage and telegrams				10,000		10,500
Books and publications				850		1,000
Advertisement charges and other miscellaneous expenses				11,000		14,000
Electric and halalkhore charges				.....		1,300
Telephone charges				990		2,000
Purchase of furniture				1,700		2,000
Washing charges				360		200
Total				26,100		32,000
TOTAL .. Direction—Voted ..				3,27,46		3,32,000

DETAILED ACCOUNT No. 43A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
A-2 SUPERINTENDENCE.						
A-2 (1) Pay of Officers—						
Industrial Engineer (350—30—650—E.B.—45—1,100) ...	...	...	.....	.....	.....	.....
Assistant Directors of Industries	7	7		31,480		32,900
Industrial Chemist Do. .. ..	..	..	.....	.....	.....	.....
District Industrial Officers (220—15—400—E.B.—20—440)	...	...	.....	.....	.....	.....
Textile Expert and Designer (340—20—500—25—550)	...	...	.....	.....	.....	.....
Industries Officers (220-650)	9	9		23,760		32,000
Fibre expert	1	1		9,000		.....
Probable savings .. ..	...	...	.....	.....	.....	-6,300
Total ..			38,825	64,240		58,600
A-2 (2) Pay of Establishment—						
Clarks (46—3—85—E.B.—4—125—5—130) ...	32	29		34,110		28,900
Servants (35—1—40)	15	15		5,400		5,700
Temporary establishment				2,700		400
Total ..			26,266	42,210		35,000
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed) .. ..	..	..	.....	.....	.....	.....
Do. (ordinary) .. ..	..	..		11,490		8,000
Dearness allowance .. ..	..	..		38,940		35,980
House rent and Other allowance .. ..	..	..		21,730		20,370
Total ..			44,500	72,160		64,350
Carried forward ..			1,09,591	1,78,610		1,57,950

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,09,665	1,78,610		1,57,950
A-2 SUPERINTENDENCE—contd.						
A-2 (4) Contingencies—						
Non-contract contingencies—						
Cooly and cartage hire and purchase of consumable stores ..				1,000		1,250
Rents, rates and taxes				4,500		5,500
Experimental works
Agricultural exhibitions				1,000		1,000
Service postage and telegrams				4,500		5,000
Purchase of furniture				2,000		1,000
Books and publications				900		1,000
Office miscellaneous expenses				1,330		.....
Telephone charges				550		1,200
Other expenses				710		.....
Total ..			24,168	16,490		15,950
TOTAL, Superintendence—Voted ..			1,33,759	1,95,100		1,73,900
A-3 INDUSTRIAL EDUCATION.						
SUMMARY.						
A-3(a)(1) Scholarships—			7,764	17,000		11,300
A-3(a)(2) Grants			25,629	25,000		30,000
A-3(a)(3) Industrial Schools—						
A-3(a)(3)(i) Yervada Industrial School	1,95,000		1,95,300
A-3 (a) (3) (ii) Reorganisation of the Tanning Institute and leather working School, Bandara.			23,905	64,200		50,200
A-3 (a) (3) (iii) Reorganisation of Industrial School, Satara....			29,506	18,100		26,500
A-3 (a) (3) (iv) Industrial School, Hubli			21,379	24,700		27,600
A-3 (a) (3) (v) Industrial School, Bijapur	26,300		32,700
A-3 (a) (3) (vi) Reorganissation of the School of Industry, Ratnagiri ..			17,292	33,400		22,700
A-3 (a) (3) (vii) Scheme for Tanning Demonstration Centre, Satara ..			9,019	27,700		20,300
A-3 (a) (3) (viii) Establishment of Tanning Demonstration Centre (Finishing Unit), at Godhra.	30,800		.....
A-3 (a) (4) Expenditure on account of Scholars to be sent abroad for advanced Study			3,18,116	65,700		20,000
A-3(a)(5) Extension of Apprentice Scheme
A-3 (b) Lady Wilson Museum (Dharampur State) ..			8,265	10,000		10,000
Details, Total A-3 ..			4,60,875	5,37,900		4,46,600
A-3 (a) INDUSTRIAL EDUCATION.						
A-3 (a) (1) Scholarships—						
Scholarships in electrical engineering			3,721	900		900
Scholarships in technical chemistry			4,043	16,100		10,400
Total A-3 (a) (1) ..			7,764	17,000		11,300
A-3 (a) (2) Grants:—						
Industrial Research Scheme	25,000		25,000
Chimnabai Industrial Home for women Baroda		5,000
Total A-3 (a) (2) ..			25,629	25,000		30,000

DETAILED ACCOUNT No. 43-A INDUSTRIES. A-Industries—contd.	Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-3 (a) (3) INDUSTRIAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
A-3 (a) (3) (i) Yeravda Industrial School.			*			
A-3 (a) (3) (i) (1) Pay of Officers—						
Special pay to medical officer for medical charge (50) ... Voted ...				600		400
Superintendent (220—15—340) .. Voted ..	1	1		3,150		3,120
				3,750		3,520
A-3 (a) (3) (i) (2) Pay of Establishment—						
Superior establishment (46—300)	36	36		28,300		29,560
Inferior establishment (35—50)	18	18		8,300		7,640
Temporary establishment	4	4		1,720		2,200
Leave Salary				1,500		1,300
Total .. Voted ..				39,820		40,700
A-3 (a) (3) (i) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				470		470
Travelling allowance (ordinary)				880		1,000
House-rent and other allowances				2,010		1,810
Rewards for service and recapture				1,400		1,080
Dearness allowance				28,500		28,540
Total .. Voted ..				33,260		32,900
A-3 (a) (3) (i) (4) Contingencies—						
Contract contingencies—						
Lighting charges				1,600		1,600
Agricultural expenses				2,000		2,000
Transfer charges				500		500
Conservancy charges				3,000		3,000
Water supply				3,500		3,500
Other items				3,500		3,500
Non-contract contingencies—						
Goat dairy farming				300		300
Service postage and telegrams				400		400
Pay of inferior servants				2,800		1,120
Dearness allowance						1,680
Fixed pay to part-time Barber				780		780
Supplies and services—						
Rations				82,250		82,250
Raw materials				8,500		8,500
Medicines and hospital equipment				1,310		1,320
Clothing and bedding				1,750		1,750
Poultry farming				300		300
Games				1,310		1,310
Tools and Plant				3,060		3,060
Other items				1,310		1,310
Total—Voted ..				1,18,170		1,18,180
A-3 (a) (3) (i) (5) Grants-in-aid, Contributions, etc.—						
Grants to industrial and reformatory institutions .. ..				..		..
Total .. Voted ..				..		..
			
TOTAL A-3 (a) (3) .. Voted ..			*	1,95,000		1,95,300

*Shown under "H-3 Juvenile Branch—H-3 (5) Grants-in-aid, Contributions etc., The Children's Aid Society."—under "47—Miscellaneous Departments".

EXPENDITURE.

DETAILED ACCOUNT No 43-A INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
A-3 (a) (3) (ii) Reorganisation of the Tanning Institute and Leather Working School, Bandra—						
A-3 (a) (3) (ii) (1) Pay of Establishment						
Temporary Establishment	22	14		16,280		9,600
Total ..			....	16,280		9,600
A-3 (a) (3) (ii) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				170		100
Dearness allowance				10,620		6,200
House rent and other allowance						
Total ..			....	10,790		6,300
A-3 (a) (3) (ii) (3) Scholarships ... ..			....	15,800		15,800
A-3 (a) (3) (ii) (4) Contingencies—						
Raw materials, Chemicals and Consumable Stores				12,000		10,000
Miscellaneous charges				3,260		3,500
Equipment				6,070		5,000
Total	21,330		18,500
Total—A-3 (a) (3) (ii) ..			23,905	64,200		50,200

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
A-3 (a) (3) (iii) Reorganisation of Industrial School, Satara—						
A-3 (a) (3) (iii) Pay of Establishment						
Temporary Establishment	11	13		6,800		9,020
Total .. .. .			.....	6,800		9,020
A-3 (a) (3) (iii) (2) Allowances Honoraria, etc.—						
Travelling allowance (ordinary)						100
Dearness allowance				4,800		5,580
Total .. .. .			.....	4,800		5,680
A-3 (a) (3) (iii) (3) Scholarships			.....	960		.....
A-3 (a) (3) (iii) (4) Contingencies—						
Stores, accessories, etc.				4,600		6,500
Cost of equipment .. .. .				.....		5,000
Cost of erection and installation etc.				940		.....
Tour expenses of pupils .. .. .				.....		300
Total .. .. .			.....	5,540		11,800
Total—A-3 (a) (iii)			29,506	18,100		26,500

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.				Strength		Account, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
A-3 (a) (3) (iv) Industrial School, Hubli—									
A-3 (a) (3) (iv) (1) Pay of Establishment—									
Superintendent (200—300)	..	..	..	1	1		1,000		1,920
Technical Draftsman (72—100)	..	..	..		1		....		1,200
Carpentry Instructor, Fitter, Turner and Machinist and Smith and Carpenter 3(52—130)	.....			4	3		2,340		1,820
Assistant Carpentry Instructor, Smithy Instructor and Moulder 1(72—100), 2(50—60).				4	3		1,620		1,670
Clerk (46—130)	..	..	..	1	1		700		730
Fitter	..	..	..		1		....		620
Servants (30—35)	..	..	..	2	1		360		370
Hamals (30—35)	..	..	..	2	2		720		740
Watchman	..	..	..		•		360		360
Total ..						....	7,000		9,430
A-3 (a) (3) (iv) (2) Allowances, Honoraria, etc.—									
House rent allowance	..	..	..				....		1,120
Dearness allowance	..	..	..				6,700		6,700
Total ..							6,700		7,820
A-3 (a) (3) (iv) (3) Scholarships									
Total ..						....	2,000		3,600
A-3 (a) (3) (iv) (4) Contingencies—									
Contingencies, Stores, etc.	..	..	..				5,150		4,500
Cost of Equipment	..	..	..				1,850		2,000
Tour expenses of pupils	..	..	..				....		250
Cost of Erection, etc.				2,000	
Total	9,000		6,750
Total A-3(a) (3) (iv) ..						21,379	24,700		27,600

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
				Rs.	Rs.	Rs.
A-3(a)(3) (v) Industrial School, Bijapur—						
A-3(a)(3) (v) Pay of Establishment—						
Superintendent (200—300)	1	1		1,300		2,400
Technical Draftsman (70—3—130)	1	1		500		1,200
Carpentry Instructor, Fitter, Turner and Machinist and Agricultural Smith and Carpenter 3 (53-130)	3	3		1,200		1,870
Assistant Carpentry Instructor, Smithy Instructor, Asst. Smithy Instructor and Moulder 3 (40-60) 2 (45-75)	5	5		1,800		2,520
Clerk (46—130)	1	1		500		660
Servant (30—35)	1	1		200		360
Hamals (30—85)	2	2		500		720
Total ..			....	6,000		9,730
A-3(a)(3) (v) Allowances, Honoraria, etc.—						
Dearness allowance				4,500		6,700
A-3(a)(3) (v) Scholarships .. .. .			....	1,000		1,500
A-3(a)(3) (v) Contingencies—						
Contingencies, Stores, etc.				6,100		6,100
Cost of equipment				4,350		4,320
Cost of erection, etc.				4,350		4,350
Total ..			....	14,800		14,770
Total, A-3(a)(3)(v) ..			....	26,300		32,700

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-3(a)(3)(vi) Reorganisation of the School of Industry, Ratnagiri—			Rs.	Rs.	Rs.	Rs.
A-3(a)(3)(vi) (1) Pay of Establishment—						
Instructors (100—3—175)	2	2		2,000		2,000
Motor Mechanic (60—110)		1		....		720
Instructors and Electricians 2 (55—1—75) ; 2 (50—60) ; (35—65) ..	3	3		1,100		1,200
Instructors, Assistant Instructor and Moulder and Cupola Attendant 3 (35—1—55)	3	4		1,100		1,580
Cleaner (30—1—35)	1	1		300		360
Hamals (30—35)	2	4		500		1,440
Total ..			....	,000		7,300
A-3(a)(3)(vi) (2) Allowances, Honoraria, etc.—						
Dearness allowance				4,000		6,140
Travelling Allowance (Ordinary) .. .. .				....		.....
Total ..			....	4,000		6,140
A-3(a)(3)(vi) (3) Scholarships—			....	2,500		2,500
A-3(a)(3)(vi) (4) Contingencies—						
Rents, rates and taxes				2,080		2,280
Equipment				14,570		4,500
Raw materials including fuel oil				5,250	
Total	21,900		6,760
Total A-3(a)(3)(vi) ..			17,292	33,400		22,700

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-3 (a) (3) (vii) Scheme for Tanning Demonstration Centre, Satara—			Rs.	Rs.	Rs.	Rs.
A-3 (a) (3) (vii) (1) Pay of Establishment—						
Temporary Establishment	8	8		4,760		4,970
A-3 (a) (3) (vii) (2) Allowances, Honoraria, etc.—						
Travelling Allowance				180		200
Dearness Allowance				3,540		3,660
Total				3,720		3,860
A-3 (a) (3) (vii) (3) Contingencies—						
Miscellaneous Expenses				2,800		2,800
Material for processing				3,880		3,880
Depreciation on Machinery				3,790		3,790
Non-recurrent—						
Equipment				8,750		1,000
Total				19,220		11,470
Total A-3 (a) (3) (vii)			9,019	27,700		20,300
A-3 (a) (3) (viii) Establishment of Tanning Demonstration Centre (Finishing Unit) at Godhra—						
A-3 (a) (viii) (1) Pay of Establishment—						
Manager (140—5—170)	1			1,680		
Junior Clerk (36—3—45—4—125—5—130)	1			560		
Skilled operatives (40—1—50—2—60)	2			960		
Coolies (40—1—35)	2			720		
Watchman (30—1—35)	1			360		
Total				4,280		.....
A-3 (a) (viii) (2) Allowances, Honoraria, etc.—						
Travelling allowance				170		
Dearness allowance				3,120		
Total				3,290		.....
A-3 (a) (viii) (3) Contingencies—						
Building, fencing, etc. .. .. .				.....
Equipment				13,130		
Miscellaneous office expenses				2,660		
Material for processing				3,820		
Other charges such as depreciation on machinery, building, etc.				3,620		
Total				23,230		.....
Total A-3 (a) (3) (viii)				30,800		.....
A-3 (a) (4) Expenditure on account of Scholars to be sent abroad for advanced study			3,18,116	65,700		20,000
A-3 (a) (5) Extension of Apprentices Scheme .. .. .			.....	.....		.....

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—Contd.				Strength.		Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
				1951-52	1952-53				
						Rs.	Rs.	Rs.	Rs.
A-3 (b) LADY WILSON MUSEUM (DHARAMPUR STATE)									
A-3 (b) (1) Pay of Establishment—									
Curator (170-250)	...	...	...	1	1		2,040		2,040
Clerk (46-130)	...	...	...	1	1		622		660
Servants (30-35)	...	...	...	7	7		2,588		2,600
Total				...			5,250		5,300
A-3 (b) (2) Allowances, Honoraria etc.—									
House rent and other allowances	...	...	...				100		100
Dearness allowance	...	...	...				4,130		4,140
Travelling Allowance (ordinary)	...	...	...				90		60
Total				...			4,320		4,300
A-3 (b) (3) Contingencies—									
Miscellaneous office expenses	...	...	...				250		250
Service postage etc.				90		100
Furniture				90		50
Total				...			430		400
Total—A-3 (b)				...		8,265	10,000		10,000

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-4 INDUSTRIAL DEVELOPMENT.						
SUMMARY.						
A-4 (1) Industrial Engineer's Workshop	20,022	21,580		22,700
A-4 (2) Industrial Chemist's Laboratory	55,812	1,20,250		50,500
A-4 (3) Cotton Ginning and Pressing Factory, Jamkhindi	28,669	11,270		25,400
A-4 (4) Scheme for the Collection of Industrial Statistics	1,46,060	2,00,800		1,72,300
A-4 (5) Industrial Development of the State	447	.....		.....
Total A-4	2,50,810	3,53,900		2,70,900
<i>Details.</i>						
A-4 (1) INDUSTRIAL ENGINEER'S WORKSHOP.						
A-4 (1) (1) Pay of officers—						
Industrial Engineer	1	1	.....	5,560
A-4 (1) (2) Pay of Establishment—						
Workshop Superintendents, mechanics and draftaman (85—200)	4	4	.....	7,640
Servants (35-1/2-40)	2	2	.....	1,000
Total	8,640		9,550
A-4 (1) (3) Allowances, Honoraria, etc.—						
Conveyance and other Allowances						
Travelling allowance (ordinary)			540	1,140
Dearness allowance			880	500
			4,200	4,260
Total	5,620		5,900
A-4 (1) (4) Scholarships						

A-4 (1) (5) Contingencies—						
Non-contract contingencies (books and publications)						
			90	50
Other supplies and services—						
Power and light charges			270	250
Oil and stores			90	350
Timber, ferrous and non-ferrous			180	100
Miscellaneous expenses			860	250
Telephone Charges			270	300
Total	1,780		1,300
Total, Industrial Engineer's Workshop—Voted	20,022	21,580		22,700

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
A-4 (2) Industrial Chemist's Laboratory—						
A-4 (2) (1) Pay of Officer—						
Industrial Chemist	1	1		7,530		4,200
Assistant Industrial Chemist, Bombay	1	1		2,760		2,940
Assistant Industrial Chemist, Baroda	1	...		4,310		.....
Geologist	1	1		2,640		5,100
Total			.....	17,240		12,240
A-4 (2) (2) Pay of Establishment—						
Research Assistants 1 (200—350), 2 (150—10—240), 3 (120—10—170)	6	4		12,697		9,360
Clerks (75—200)	1	1		1,057		1,120
Boiler attendant, laboratory assistant, mechanic, (46—130)	3	2		2,586		1,360
Fieldman, Fireman and Hamal and Laboratory boys (35—40)	5	5		2,400		2,000
Servants (35—40)	2	2		900		900
Temporary Establishment	27	7		32,600		4,260
Total			.....	52,240		19,000
A-4 (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				2,315		800
Dearness allowance				28,995		8,800
H. R. A. and other allowances				960		600
Total			.....	32,270		10,200
A-4 (2) (4) Contingencies—						
Other supplies and services—						
Miscellaneous, labour and freight charges				9,600		7,000
Telephone charges				300		1,460
Consumable Stores				8,600		600
Total			.....	18,500		9,060
Total, Industrial Chemist's Laboratory—Voted			55,612	1,20,250		50,500

EXPENDITURE

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DETAILED ACCOUNT No. 43-A. Industries. A-Industries—contd.	Strength.		Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
	1951-52	1952-53				
			Rs.	Rs.	Rs.	Rs.
A-4 (3) Cotton Ginning and Pressing Factory, Jamkhindi—						
A-4 (3) (1) Pay of Establishment— Temporary Establishment—				2,190		4,200
Total				2,190		4,200
A-4 (3) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)				52		100
Dearness Allowance				2,798		5,160
Total ..				2,850		5,260
A-4 (3) (3) Contingencies—						
Miscellaneous expenditure
Mazdoori charges and Raw Material etc.				6,230		15,940
Total ..				6,230		15,940
Total—Cotton Ginning and Pressing Factory, Jamkhindi.			28,669	11,270		25,400

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength.		Accounts, 1960-61.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
			Rs.	Rs.	Rs.	Rs.
A-4(4) Scheme for the Collection of Industrial Statistics.						
A-4(4)-(1) Pay of Officers :—						
Deputy Director of Industries. (650-45-1,100)	1	1		10,800		7,080
Commercial Intelligence Officer. (350-30-650-E-B-45-785)	1	..		4,200		....
Industrial Statistician. Do.	2	2		11,920		8,080
Industrial Officer	1	1		2,810		2,750
Statistical Assistant	1	..		2,640		....
Total—Voted ..			.....	32,370		17,910
A-4(4)-(2) Pay of Establishment—						
Assistants (200-10-350)	2	1		5,280		2,640
Inspectors 5 (125-375) and (120-150) 25	30	12		56,020		24,580
Clerks 1 (225-375); 1 (120-220); 6 (170-10-250); 5 (150-10-230) 87 (75-5-200)	54	31		70,480		46,330
Servants (95-40)	11	7		4,840		3,150
Temporary Establishment	13	7		18,490		11,940
Total—Voted ..			.....	1,55,110		88,640
A-4(4)-(3) Allowance Honoraria etc.—						
Travelling allowance (fixed)				12,640		5,690
Travelling allowance (ordinary)				4,380		3,470
Compensatory Local allowance				22,250		11,060
Dearness allowance				66,260		36,930
Total—Voted ..			.....	1,05,530		57,150
A-4(4)-(4) Contingencies—						
Telephone Charges				530		600
Service Postage				4,810		5,500
Books				700		1,000
Miscellaneous				870		1,000
Furniture				880		500
Total—Voted ..			.....	7,790		8,600
Probable Savings ... ..			.....	-1,00,000		....
Total—A-4(4) ..				1,46,060		1,72,300

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength		Accounts. 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
A-4(5) Industrial Development of the State—						
A-4(5) (1) Pay of Officers—						
District Industrial Officers (220—440)
A-4(5) (2) Pay of Establishment—						
Temporary Establishment
Total
A-4(5) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)
Travelling allowance (fixed)
Dearness allowance
Total
A-4(5) (4) Contingencies—						
Purchase of furniture, etc.
Miscellaneous expenses
Total
Total—A-4(5) ..			447			....

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
A-5 MISCELLANEOUS.						
SUMMARY.						
Miscellaneous.						
A-5 (a) Establishments of Trading Estates in the State of Bombay ..			2,341	.....	.....	.....
A 5 (b) Distribution of Iron and Steel for Industrial Purpose ..			34,633	9,800		42,0 00
A-5 (c) Establishment of the Controllor of Buildings (Industrial Premises)			9,010	46,400		11,700
A-5 (d) Miscellaneous			31,935	8,500		....
Total A-5 ..			77,919	64,700		53,700
A-5 (a) Establishment of Trading Estates in the State of Bombay—						
A-5 (1) Pay of Officers—						
Deputy Engineers (220—15—400—E.B.—20—500—E.B.—25—650)
Special Officer
Total
A-5 (a) (2) Pay of Establishment—						
Draftsmen (100—5—150—E.B.—6—180)
Clerk (75—5—140—E.B.—6—200)
Typist (75—5—140—E.B.—6—200)
Servants (35—1—40)
Total
A-5 (3) (a) Allowances, Honoraria, etc.—						
Dearness allowance
Compensatory Local Allowance
House rent and other allowance
Total
A-5 (a) (4) Contingencies—						
Total
Total A-5 (a) ..			2,341	....		....

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
			Rs.	Rs.	Rs.	Rs.
A-5-(b) DISTRIBUTION OF IRON AND STEEL FOR INDUSTRIAL PURPOSE.						
A-5 (b)-(1) Pay of Officers	...	2	....	.....	....	3,300
A-5-(b) (2) Pay of Establishment—	7	15	....	5,245	.....	13,600
Temporary Establishment
Total	5,245		16,900
A-5-(b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)		100
Travelling allowance (fixed)	648		700
House rent and other allowances	747		2,300
Dearness allowance	3,060		8,000
Total	4,455		11,100
A-5-(b) (4) Contingencies—						
	100		14,000
Total	100		14,000
TOTAL A-5-(b)*	34,633	9,800		42,000

* Previous details under "47, Miscellaneous Departments".

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-5 (c) ESTABLISHMENT OF THE CONTROLLER OF BUILDINGS (INDUSTRIAL PREMISES.)			Rs.	Rs.	Rs.	Rs.
A-5 (c) (1) Pay of Officer—						
Supervisor	1		....	4,880		....
Total ..			....	4,880		....
A-5 (c) (2) Pay of Establishment—						
Temporary Establishment ..	15	8	....	13,910		6,100
Total ..			....	13,910	91	6,100
A-5 (c) (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed) ; .. .. .			....	780		650
House Rent and other allowances .. .. .			....	3,360		740
Dearness allowance .. .. .			....	8,580		3,180
Travelling allowance (Ordinary) .. .. .			....	890		100
Total ..			....	13,610		4,670
A-5 (c) (4) Contingencies—						
Miscellaneous expenditure .. .. .			....	....		....
Advertisement charges etc. .. .. .			....	14,000		930
Total ..			....	14,000		930
TOTAL A-5 (c) ..			9,010	46,400		11,700
A-5 (d) Miscellaneous			31,935	8,500		.....

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-6 Technical Education			Rs.	Rs.	Rs.	Rs.
Summary.						
A-6 (1) Technical Education			5,68,550	5,87,700		6,05,740
A-6 (2) Introduction of New Diploma Courses in Automobile Engineering and a degree Course in Engineering at the Victoria Jubilee Technical Institute Matunga, Bombay.			2,34,222	1,80,900		1,06,000
A-6 (3) Re-organisation of the R. C. Technical Institute, Ahmedabad.			1,39,431	1,34,800		4,45,960
Total A-6 ...			9,42,203	9,03,400		11,57,700
A-6(1) TECHNICAL EDUCATION.*						
A-6(1) (1) Pay of Establishment—						
Teaching staff (20—300)	32	32		39,850		39,940
Clerks (25—30)	4	4		3,635		3,742
Servants (18—19)	9	13		4,515		4,895
Temporary Establishment	106	100		79,736		71,700
Leave Salary				430		453
Probable Savings				—2,916		.....
Total ..			1,05,827	1,25,250		1,20,730
A-6(1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				300		350
Travelling allowance (ordinary)				1,600		1,370
Dearness allowance				74,000		71,820
House rent and other allowances				5,100		5,360
Total ..			67,424	81,000		78,900
A-6(1) (3) Contingencies—						
Contract contingencies				3,030		3,030
Non-contract contingencies—						
Service postage and rent, rates and taxes				20,800		21,635
Pay of inferior servants				480		120
Dearness allowance				420		.....
Stores, accessories and stamps				10,575		9,825
Cost of equipment				14,755		26,450
Books and publications				1,720		1,300
Miscellaneous				5,740		5,800
Furniture				1,200		1,950
Total ..			60,029	58,720		70,110
A-6(1) (4) Grants-in-aid, Contributions, Donations—						
Grants to non-Government technical schools				2,25,000		2,65,000
Grants to local bodies				13,000		16,000
Industrial and Technical schools				32,000		.....
Total ..			1,12,316	2,70,000		2,81,000
A-6(1) (5) Scholarships—						
Scholarships				37,730		40,000
Total ..			38,365	37,730		40,000
A-6(1) (6) Grants for further education of Ex-Soldiers ..			8,132	30,000		30,000
—Deduct—Recovery from the Government of India ..			.....	—15,000		—15,000
Total ..			8,132	15,000		15,000
TOTAL, Technical Education—Voted ..			5,68,550	5,87,700		6,05,740

EXPENDITURE

DETAILED ACCOUNT No. 43-A. INDUSTRIES— <i>contd.</i>	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
A-6(2) Introduction of New Diploma Courses in Automobile Engineering and a Degree Course in Engineering at the Victoria Jubilee Technical Institute, Matunga, Bombay.				
A-6 (2) (1) Pay of Establishment.—				
One lecturer (170—250) ... ..		....		.....
One Garage Superintendent (130—250) ... ..		....		.....
One Erector (60—120) ... ..		....		.....
Two Machine Drg. Attendants (40—50) ... ..		....		.....
Total ...		....		.....
A-6 (2) (2) Allowances etc.—				
Provident Fund at the rate of 1/16 ... ..		....		.....
Dearness Allowance ... ..		....		.....
Total ...		....		.....
A-6 (2) (3) Contingencies.—				
Stores and replacement ... ..		....		.....
Library ... ..		....		.....
Miscellaneous ... ..		....		.....
Other Changes		46,900		53,000
A-6 (2) Grant in aid.—				
Grant in aid to V. J. T. I. Bombay for the scheme for the Establishment degree course in Textile Manufacture.		1,34,000		53,000
Total ...		1,80,900		1,06,000
Total—A-6 (2) ...	2,34,222	1,80,900		1,06,000

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52,	Revised Estimate, 1951-52.	Budget, Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
A-6(3) Reorganisation of the R. C. Technical Institute, Ahmedabad.						
A-6(3) (1) Pay of Officers—						
Principal (350—1100)	1	1		7,380		7,745
Head of Textile Department (220—440)	1	1		6,000		4,260
Head of Dyeing Department (220—650)	1	1		4,240		4,415
Total				17,620		16,420
A-6(3) (2) Pay of Establishment—						
Temporary establishment	38	38		55,000		56,300
A-6(3) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				8,760		9,150
Travelling allowance (ordinary)				1,310		1,000
Travelling allowance for excursion				800		800
Travelling allowance (fixed)				470		.....
Dearness allowance				23,870		24,500
Cost of living allowance—Non-Gazetted Officers				2,700		.....
Total				37,910		35,450
A-6(3) (4) Scholarships				1,600		1,800
A-6(3) (5) Contingencies—						
Supplies and Services				10,500		15,000
Library				1,570		1,800
Medical charges				700		.....
Gymkhana				1,310		1,500
Furniture and Fittings .. .. .				.....		.....
Service Stamps				440		500
Equipment .. .. .				.....		2,96,786
Examination fees				2,620		.....
Rents, rates and taxes				6,100		7,000
Pay of inferior servants				5,800		6,264
Dearness allowance				6,630		7,140
Probable Savings				—13,000		.....
Total				22,670		3,35,990
Total, A-6(3)			1,39,431	1,34,800		4,45,960

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-7 INSPECTION OF WEIGHTS AND MEASURES.			Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Officers—						
Warden 350—30—650—E.B.—45—785 .. .. .				.....		.....
Assistant Wardens 220—15—400—E.B.—20—440 .. .. .				.....		.....
Total ..						
A-7 (2) Pay of Establishment—						
Inspectors (120—275)	76	74		1,45,994		1,51,640
Mistry (80—150)	2	2		2,250		2,040
Manual Assistants (40—70)	75	75		43,532		42,213
Servants (35—4—40)	73	73		28,334		28,556
Temporary establishment	80	80		71,174		71,651
Probable savings				—2,174		.....
Total ..			2,63,195	2,89,110		2,96,100
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				41,420		9,820
Travelling allowance (ordinary)				70,000		68,000
House-rent and other allowances				18,670		45,380
Dearness allowance				1,40,000		1,51,300
Total ..			2,56,850	2,68,060		2,74,500
A-7 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				43,720		44,000
Service postage and telegrams				10,520		16,000
Cost of electric energy and halalkhore charges				440		500
Books and publications				90		100
Dead Stock and Furniture				880		5,000
Way leave charges (Telephone charges)				1,925		2,000
Other supplies and services—						
Cost of date punches and dies				5,250		6,000
Renewals, repairs and railway freight and cooly charges				14,875		16,000
Other miscellaneous charges .. .. .				.....		1,200
Total ..			97,346	77,700		90,800
Total, Inspection of Weights and Measures—Voted ..			6,17,391	6,34,900		6,61,400

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
A-8 (1) (a) Vocational Training—Department of Industries	...	...	...			1,48,355	1,72,480		95,190
A-8 (1) (b) Vocational Training—Department of Technical Education	...	...	...			14,345	26,600		76,540
A-8 (2) Weaving Institutes	...	...	...			4,322	6,920		24,170
A-8 (3) Kherwadi Tanners Colony	...	...	...						.....
Total A-8						1,67,022	2,05,000		1,95,900
DETAILS.									
A-8 (1) Vocational Training.									
A-8 (1) (1) Pay of officers—									
Deputy Director of Industries (650—45—1,100)	..	..	..			
Additional Deputy Director of Industries Do.	..	..	..			
Part-time Principals (100) (75)	..	..	..	2			2,520		
Leather Expert and Superintendent, Leather Working School (220—15—400—E. B.—20—500—E. B.—25—650)	..	..	..	1			5,500		
Tanning Expert and Superintendent, Tanning School, (800)	..	..	..	1			9,600		
Total						16,443	17,620		
A-8 (1) (2) Pay of establishment—									
Part-time Lecturers (50)	..	..	..	3			2,160		
Clerks (25—180)	..	..	..	5			5,290		
Teaching staff	..	..	..	70			36,340		
Part time Laboratory Assistants	..	..	..	38			4,890		
Artisan	..	..	..	1			970		
Servants	..	..	..	14			2,180		
Leather Working School—									
Assistant Superintendent (100—5—175)	..	..	..				2,310		
Teaching staff	..	..	..	1			6,060		
Clerks	..	..	..	7			2,110		
Servants (23)	..	..	..	2			1,730		
Temporary establishment	..	..	..	4					
Tanning School—									
Assistant Superintendent (100—5—175)	..	..	..	1			2,420		
Teaching staff	..	..	..	7			7,010		
Clerk and store keeper	..	..	..	2			1,990		
Servants (20—23)	..	..	..	6			2,680		
Part-time lecturers	..	..	..	4			620		
Total						61,133	78,760		
A-8 (1) (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..				5,000		
Travelling allowance (ordinary)	..	..	..				3,570		
House rent and other allowances	..	..	..				1,030		
Dearness allowance	..	..	..				18,790		
Total						27,028	28,390		
A-8 (1) (4) Contingencies—									
Rents, rates and taxes	..	..	..				1,850		
Non-contract contingencies—									
Electric charges	..	..	..				3,675		
Books and publications	..	..	..				830		
Service postage and telegrams	..	..	..				575		
Telephone charges	..	..	..				855		
Other office and miscellaneous expenses	..	..	..				4,900		
Other supplies and services—									
Tools and machinery	..	..	..				440		
Raw materials and chemicals	..	..	..				5,250		
Consumable stores	..	..	..				7,900		
Wages of inferior servants	..	..	..				1,850		
Furniture	..	..	..				260		
Advertisement Charges	..	..	..				1,310		
Total						27,817	29,710		
A-8 (1) (5) Scholarships						15,934	18,000		
TOTAL, A-8 (1) Vocational Training—Voted						1,48,355	1,72,480		*

*Provision shown separately for Department of Industries and Department of Technical Education under A-8 (1) (a) and A-8 (1) (b) respectively on separate pages.

EXPENDITURE

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
			Rs.	Rs.	Rs.	Rs.
A-8(1)(a) Vocational Training—Department of Industries—						
A-8(1)(a)(1) Pay of Officers—						
Leather Expert and Superintendent, Leather Working School. (Rs. 220—15—400—E.B.—20—500—E.B.—25—650).	1	1				2,640
Tanning Expert and Superintendent, Training School. (800) ...	1	1				9,600
Total ...						12,240
A-8(1)(a)(2) Pay of Establishment—						
Assistant Superintendent (160—240)	1	1				2,431
Teaching staff (52—200)	7	4				5,084
Clerks (75—200)	2	2				2,230
Servants (35—50)	4	4				1,801
Tanning Institute—						
Assistant Superintendent (160—240)	1	1				2,420
Teaching staff (52—200)	7	7				6,874
Clerks and storekeeper (75—200)	2	2				2,326
Servants (35—50)	6	6				2,769
Part-time Lecturers	4	4				620
Total ...						26,555
A-8(1)(a)(3) Allowances and Honoraria—						
House rent and other allowance						390
Travelling allowance (ordinary)						5,000
Dearness allowance						14,440
Total ...						19,830
A-8(1)(a)(4) Contingencies—						
Rent, rates and taxes						2,135
Electric charges						2,500
Books and publications						100
Furniture						300
Service postage and telegrams						350
Telephone charges						600
Other office and miscellaneous expenses						4,000
Tools and machinery						300
Raw materials and Chemicals						6,000
Pay of inferior servants						2,280
Total ...						18,565
A-8(1)(a)(5) Scholarships						18,000
Total 8-A(1)(a) ...				*		95,190

*Provision stands included in A-8(1) Vocational Training.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
			Rs.	Rs.	Rs.	Rs.
A-8(1)(b) Vocational Training—Department of Technical Education.						
A 8(1)(b)(1) Pay of Officers—						
Part-time Principals	2	2				2,520
Total						2,520
A-8(1)(3)(2) Pay of Establishment—						
Part-time Lecturers	3	3				2,160
Clerks	5	4				4,050
Teaching staff	57	56				37,314
Laboratory Assistants	31	32				4,907
Artisan	1	1				1,023
Servants	12	12				2,181
Total						51,640
A-8(1)(b)(3) Allowances and Honoraria—						
Travelling allowance						4,050
Fees for examination						3,120
House rent and other allowances						360
Total						7,530
A-8(1)(b)(4) Contingencies—						
Service postage and telegrams						600
Telephone charges						400
Other office and miscellaneous expense						3,000
Consumable stores						9,000
Furniture						350
Advertisement charges						1,500
Total						14,850
Total A-8(1)(b)						76,540

*Provision stands included in A-8(1) Vocational Training.

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED—contd.						
(2) Weaving Institutes.						
A-8 (2) (1) Pay of Establishment—						
Superintendent (200—250)	1	1		3,450		3,565
Assistant Superintendent (120—150)	1	1		2,320		2,416
Instructor, weaving mechanic and winder (25—105)	3	4		2,980		3,801
Clerk and Store-keeper (25—55)	1	1		990		1,028
Peon (Rs. 14 per mensem)	1	2		390		750
Total			7,640	10,130		11,560
A-8 (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary).. ..				250		200
" " (Excursion)				150		150
Dearness allowance				4,020		4,980
House Rent allowance and other allowance				550		550
Total			3,284	4,970		5,880
A-8 (2) (3) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				3,000		2,600
Petty supply				1,000		1,500
Miscellaneous expenses				630		1,580
Equipment and furniture				5,000		.....
Books & publications				150		250
Total			2,897	9,780		5,930
A-8 (2) (4) Scholarships						
			524	720		800
Total, A-8 (2) Weaving Institutes			14,345	25,600		24,170

DETAILED ACCOUNT No. 43. INDUSTRIES. A—Industries—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
A-8 (3) Kherwadi Tanners' Colony—				
A-8 (3) (1) Pay of Establishment		1,000		.....
Total, A-8 (3) (1) ...	943	1,000		.....
A-8 (3) (2) Allowances, Honoraria, etc.				
Travelling Allowance (ordinary)		100		.....
Dearness Allowance		540		.....
Total—Allowances ...	540	640		.....
A-8 (3) (3) Contingencies—				
Raw Material—Leather grinding Chemicals, etc.		1,750		.....
Renewal, Repairs and Miscellaneous expenditure		260		.....
Non-recurrent—				
Machinery—10 sets of tools for students and 6 for instructor at Rs. 35 per set		270		.....
One Singer Machine at Rs. 500 Furniture ... ..				.....
Total Contingencies ..	406	2,280		.....
A-8 (3) (4) Scholarships to 10 Students at Rs. 25 per mensem each ...	2,433	3,000		.....
Total Scholarships ...	2,433	3,000		.....
Grand Total A—8 (3) ...	4,322	6,920		.....

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
A-9 SCHEME FOR THE INTRODUCTION OF PRODUCER GAS PLANTS.						
A-9 (1) Pay of Officers—						
Part-time Producer gas Plant Engineer (100)	1			1,200		
Assistant Producer gas Plant Engineer (40)	1			480		
Total			921	1,680		.....
A-9 (2) Pay of Establishment—						
Temporary establishment	2			1,860		
Total			2,406	1,860		.....
A-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				500		
Travelling allowance(ordinary)				1,020		
Dearness allowance				360		
Honoraria to Chemist				1,060		
Total			3,514	3,340		.....
A-9 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				420		
Miscellaneous office expenses				50		
Service postage				50		
Miscellaneous experimental expenses				800		
Other supplies and services—						
Fuel, power, etc.				500		
Equipment, etc.				200		
Maintenance of experimental truck (Insurance, Wheel Tax and Municipal Tax)				200		
Total			300	1,720		.....
Total, A-9			7,141	8,600		.....

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
COTTAGE INDUSTRIES.					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
B-1	INDUSTRIAL EDUCATION	...	...	...	*	1,42,970		1,40,100
B-2	VILLAGE TANNING DEMONSTRATION PARTIES	...	...	...		80,410		84,000
B-3	COIR MANUFACTURE SCHOOL	...	...	...		14,830		42,650
B-4	DEVELOPMENT OF THE HANDLOOM INDUSTRY	...	...	...		29,280		39,360
B-6	SALES DEPOTS	...	...	...		1,21,300		1,24,260
B-7	PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE	...	...	...		8,150		8,840
B-9	WEAVING SCHOOLS	...	...	...		70,120		67,140
B-10	SILK FARM, BELGAUM	...	...	...		30,460		20,910
B-11-(a)	COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA	...	...	...		1,12,300		47,690
B-11-(b)	VILLAGE INDUSTRIES EXPERIMENTAL WORK SHOP COMMITTEE	...	...	...		1,000		1,000
B-12	GRANTS-IN-AID	...	...	...		8,60,660		8,71,770
B-13	VILLAGE OIL INDUSTRY	...	...	...		46,310		63,340
B-14	COIR SUPERVISOR	...	...	...		12,430		12,500
B-15	SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY	...	...	...		44,360		44,400
B-16	SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS	...	...	...		22,360		22,900
B-17	LAQUER WORK DEMONSTRATION PARTY	...	...	...		14,340		14,900
B-18	DEVELOPMENT OF CANE AND BAMBOO WORK	...	...	...		14,420		14,700
B-19	DYEING DEMONSTRATION PARTIES	...	...	...		25,540		23,610
B-20	PERIPATETIC WOOL WEAVING SCHOOL	...	...	...		41,570		20,400
B-21	GLASS BANGLE MANUFACTURE	...	...	...		20,970		42,600
B-22	INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES	...	...	...		2,37,800		2,18,500
B-23	GRANT OF SUBSIDIES AND LOANS FOR PURCHASE OF APPLIANCES AND TOOLS, TO BONAFIDE CRAFTSMEN	...	...	...		50,000		50,000
B-24	ASSISTANCE TO EDUCATED UNEMPLOYED TO SET UP IN BUSINESS	...	...	...		2,000		1,500
B-25	SUPERVISORY AND ORGANISATIONAL STAFF	...	...	...		2,28,330		2,23,480
B-26	VILLAGE INDUSTRIES COMMITTEE RESEARCH LABORATORY, POONA	...	...	...		30,430		28,530
B-27	SCHEME FOR DEVELOPMENT OF BEE-KEEPING INDUSTRY	...	...	...		37,190		37,650
B-28	ORGANISATION OF FOUR FIBER INDUSTRIES	...	...	...		77,360		79,000
B-29	ORGANISATION OF VILLAGE INDUSTRIES CENTRES FOR MANUFACTURE OF AGRICULTURAL AND OTHER HOUSEHOLD	...	...	...		21,580		10,990
B-30 (a)	SCHEME FOR DEVELOPMENT OF COIR INDUSTRY	...	...	...		20,800		16,600
B-30 (b)	SCHEME FOR ORGANISATION OF COIR FACTORY cum TRAINING INSTITUTIONS.	...	...	...		26,300		27,600
B-31	SCHEME FOR UTILISATION OF SANH HEMP IN RATNAGIRI	...	...	...		11,750		13,000
B-32	SCHEME FOR SUPERVISION OVER INDUSTRIAL CO-OPERATIVES AND OTHER BODIES.	...	...	...		1,05,290		1,26,000
B-33	GHANI OIL CRUSHING INDUSTRY COMMITTEE	...	...	...		.....		.....
B-34	AWARD OF TECHNICAL SCHOLARSHIPS FOR TRAINING IN CARPENTRY AND SMITHY (AT PRIVATE HIGH SCHOOL, RAJAPUR)	...	...	...		5,400		5,400
B-36	SCHEME FOR EXPANSION OF WOOL UTILISATION RESEARCH CENTRE AND TRAINING IN IMPROVED METHOD OF WOOL WEAVING AND SPINNING	...	...	...		9,060		9,000
B-38	SCHEME FOR THE ESTABLISHMENT FOR PLAYING CENTRES	...	...	...		91,650		52,600
B-39	SCHEME FOR ESTABLISHMENT OF DYING AND PRINTING EXPERIMENTAL LABO- RATORY (PARTY FINANCED BY THE GOVERNMENT OF INDIA)	...	...	...		6,900		7,000
B-40	SCHEME FOR OPENING OF A SALES DEPOT AT SATARA (PARTY FINANCED BY THE GOVERNMENT OF INDIA)	...	...	...		9,300		.....
B-41	SCHEME FOR PRODUCTION CENTRE IN LEATHER WORKING	...	...	...		11,840		17,000
B-42	SCHEME FOR TRAINING CENTRE IN TAILORING (SABAR KANTHA DISTRICT)	...	...	...		6,780		8,300
B-43	WOOL INDUSTRIES PRODUCTION CENTRE IN WOOL WEAVING (BANAS KANTHA DISTRICT)	...	...	...		28,120		33,230

*Shown under "42, Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-52.
	Rs.	Rs.	Rs.	Rs.
COTTAGE INDUSTRIES.				
SUMMARY— <i>contd.</i>				
B-44	DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES ...	16,640		17,200
B-45	PERIPATETIC FIELD DEMONSTRATION PARTY TO TRAIN AGRICULTURISTS IN SILK WOOL BEARING ...	13,140		13,400
B-46	PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS ...	9,740		9,900
B-47	PAY, ETC., OF RURAL ASSISTANTS IN THE DEPARTMENT OF INDUSTRIES ...	3,300		.....
B-48	SENIOR MARKETING OFFICER AND HIS STAFF ...	.....		.....
B-49	DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY ...	40,450		36,050
B-50	SCHEME FOR TRAINING WOOL-WEAVERS IN IMPROVED METHODS OF HAND WEAVING AND SPINNING AT A TECHNICAL INSTITUTE (P. W. R. SCHEME No. 70) ...	14,530		14,000
B-51	SCHEME FOR PERIPATETIC DEMONSTRATION SCHOOL IN LEATHER WORKING AT SURAT ...	10,460		10,600
B-52	SCHEME FOR ORGANISATION OF PERIPATETIC DEMONSTRATION PARTIES (P. W. R. SCHEME No. 72) ...	1,75,810		1,75,800
B-53	SCHEME FOR ORGANISATION OF POST-PRODUCTION CENTRES ...	2,770		.....
B-54	PROVINCIAL INDUSTRIAL CO-OPERATIVE ASSOCIATION AND DISTRICT INDUSTRIAL ASSOCIATION ...	59,700		56,600
B-55	SCHEME FOR THE ESTABLISHMENT OF CO-OPERATIVE WORKSHOPS ...	4,000		9,000
	SAVINGS ON ACCOUNT OF 10 PER CENT. REDUCTION TO BE EFFECTED BY REVIVING COTTAGE INDUSTRIES SCHEMES IN THE LIGHT OF THE RESULTS ACHIEVED ...	-2,20,000		.....
	TOTAL—B—COTTAGE INDUSTRIES ...	28,62,200	27,62,000	30,15,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries.	Strength.		Accounts, 1950-51.	Budget Estimates, 1951-52.	Revised Estimates, 1951-52.	Budget Estimates, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-1. Industrial Education.						
B-1 (1) Pay of Establishment—						
Weaving Assistants (150—10—200)	2	1		4,500		2,400
Dyeing Demonstrator (150—5—250)	11	11		14,256		11,560
Weaving staff (61—85)	13	14		9,464		14,970
Manual Assistant (40) .. .. .	..	..		....		.....
Servants (30—35)	6	5		2,020		1,870
Temporary Establishment	10	10		10,950		7,500
Total				40,290		38,300
B-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				8,450		8,000
Dearness allowance				23,040		23,000
House rent allowances				2,230		1,900
Total				33,720		32,900
B-1 (3) Contingencies—						
Supplies and services—						
Working charges of weaving schools and demonstrations				41,650		41,600
Total				41,650		41,600
B-1 (4) Scholarships—						
Scholarships in weaving schools				27,310		27,300
Total				27,310		27,300
Total B-1-Voted				1,42,970		1,40,100

Previous details under 42—Co-operation.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
B-2 VILLAGE TANNING DEMONSTRATION PARTIES.			Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Establishment—						
Instructors (Rs. 80—4—120)	14	13		21,300		14,060
Assistant Tanning Demonstrators (70—3—95)						
Temporary Establishment		2				2,100
Total				21,300		16,160
B-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				2,936		3,070
Dearness allowance				9,560		9,040
House rent allowance				300		130
Total				12,796		12,240
B-2 (3) Contingencies—						
Non-contract Contingencies—						
Raw materials				6,900		10,800
Miscellaneous expenses including freight				1,914		6,100
Rents, rates and taxes				2,500		4,500
Purchase and repairs to furniture				5,800		.....
Total				17,114		21,400
B-2 (4) Grants-in-aid—Contributions—						
Grant-in-aid to tanners				5,200		5,200
Scholarships				29,000		29,000
Probable savings				—5,000		.....
Total				29,200		34,200
Total, B-2—Voted				80,410		84,000
B-3 COIR MANUFACTURE SCHOOL.						
B-3 (1) Pay of Establishment—						
Temporary establishment	4	12		3,020		11,036
Total				3,020		11,036
B-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				270		2,110
Dearness allowance				1,800		5,720
House rent allowance				20		.....
Total				2,090		7,830
B-3 (3) Contingencies—						
Non-contract contingencies—						
Rent				2,000		3,000
Raw materials				1,120		9,520
Prizes, scholarships				200		3,400
Postage and Telegramme				400		2,064
Total				3,720		17,984
B-3 (4) Scholarships				6,000		5,800
Total, B-3—Voted				14,830		42,650

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
B-4 DEVELOPMENT OF THE HAND-LOOM INDUSTRY (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).			Rs.	Rs.	Rs.	Rs.
(a) Bombay City.			*			
B-4 (2) Pay of Establishment—						
Temporary establishment	7	12	*	7,600		12,600
Total				7,600		12,600
B-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				4,755		5,220
House rent allowance				140		600
Dearness allowance				2,760		5,440
Total				7,655		11,260
B-4 (4) Contingencies—						
Non-contract contingencies—						
Miscellaneous charges including rent of telephone				2,025		3,500
Total				2,025		3,500
Total, a—Bombay City				17,280		27,360
(B) Districts.						
B-4 (6) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations				12,000		12,000
Total, (a) and (b)				29,280		39,360
Total, B-4—Voted				29,280		39,360

* Previous details under 42—Co-operation.

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B (6) 6 Sales Depots.						
B-6-Permanent Establishment	2	1	*	4,370		2,400
B (6) (1) Pay of Establishment—						
Temporary establishment	27	27	*	36,050		36,550
Total			*	40,420		38,950
B (6) (2) Allowances, Honoraria etc.—						
Travelling allowance (ordinary)			*	8,800		8,800
Commission to staff			*	8,000		8,000
Dearness allowance			*	22,800		24,840
House rent, other allowances			*	3,400		2,120
Total			*	43,000		43,760
B (6) (3) Contingencies—						
Rent, advertising charges, etc.			*	17,600		9,300
Purchase of furniture, shop equipment, etc.			*	2,000		2,000
Office expenses and miscellaneous			*	2,720		2,700
Other item			*	3,000		3,000
Printing charges			*	560		550
Office allowance to P. I. C. A.			*	12,000		24,000
Total			*	37,880		41,550
Total, B-6			*	1,21,300		1,24,260

* Previous details under 42, Co-operation.

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottages Industries—contd.	Strength.		Accounts, Estimates, 1950-51.	Budget, Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
B-7 PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.						
B (7) (1) Pay of Establishment—						
Temporary establishment	2	2	*	1,600		1,900
Total ..			*	1,600		1,900
B (7) (2) Allowances, Honoraria—						
Travelling allowance			*	180		190
Dearness allowance			*	1,080		1,080
House rent allowance ... .. .				.....		170
Total ..			*	1,260		1,440
B (7) (3) Contingencies—						
Non-contract contingencies—						
Rent, petty supplies, etc. .. .			*	400		400
Sweeping and water charges			*	100		100
Supplies and Services			*	50		50
Raw materials, etc.			*	1,140		1,350
Total ..			*	1,690		1,900
B (7) (4) Scholarships—						
Total, B-7 .. Voted			*	3,600		3,600
			*	8,150		8,840

* Previous details under #2, Co-operation.

DETAILED ACCOUNT No. 43-B INDUSTRIES B—Cottage Industries—contd.				Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
B-9 WEAVING SCHOOLS.									
B-(9) (1) Pay of Establishment—									
Permanent Establishment	..	..	..	3			600	.....
Temporary Establishment	..	..	..	5	4		11,450		9,640
Total				..			12,050		9,640
B-(9) (2) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..				1,010		810
Dearness allowance	..	..	..				8,780		6,700
House rent allowance	..	..	..				480		190
Total				..			10,270		7,700
B-(9) (3) Contingencies—									
Supplies and Services—									
Furniture tools and equipment	..	..	..				8,300		8,300
Weaving charges	..	..	..				15,500		17,500
Raw materials	..	..	..				5,000		5,000
Total				..			28,800		30,800
B-(9) (4) Scholarships and prizes				..			19,000		19,000
Total, B-9—Voted				..			70,120		67,140
E-10 SILK FARM, BELGAUM.									
B-(10) (1) Pay of Establishment—									
Permanent Establishment	..	..	..	3	1		4,320		4,320
Temporary Establishment	..	..	..	5	5		9,150		7,000
Total				..			13,470		11,320
B-(10) (2) Allowances, Honoraria—									
Travelling allowance (fixed)	..	..	..				546		440
Travelling allowance	..	..	..				1,909		1,070
Cycle allowance	..	..	..				480		480
Dearness allowance	..	..	..				6,640		4,200
House rent allowance	..	..	..				200		100
Total				..			9,775		6,290
B-(10) (3) Contingencies—									
Non-contract contingencies—									
Miscellaneous expenses	..	..	..				7,215		3,300
Total				..			7,215		3,300
Total, B 10—Voted							30,460		20,910

*Shown under "42, Co-operation."

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES B—Cottage Industries.—contd.	Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
B-(11) (a) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.			Rs.	Rs.	Rs.	Rs.
B-(11) (a) (1) Pay of Officer—			*			
Superintendent (Rs. 300—15—390)	1	1		4,800		5,240
Total ..				4,800		5,240
B- (11) (a) (1) Pay of Establishment—						
Clerk (Rs. 46—3—85—E.B.—4—125—5—130)	1	1		770		800
Master mechanic (Rs. 100—8—140)	1	1		1,600		1,680
Turner (Rs. 75—5/2—90)	1	1		1,080		1,440
Carpenter (Rs. 72—4—100)	1	1		1,200		1,200
Smith (Rs. 70—3—85)	1	1		1,020		1,020
Semi Skilled men (Rs. 40—1—50)	2	2		1,080		1,150
Peon (Rs. 30—1/2—35)	1	1		390		400
Watchman (Night) on Rs. 30	1	1		360		360
Temporary establishment	6	10		3,520		3,710
Total ..				11,020		11,760
B-(11) (a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				50		50
Travelling allowance (ordinary)				680		680
Stipends to village workers brought for training .. .. .				....		....
Dearness allowance				7,380		7,600
House rent allowance				1,070		1,080
Total ..				9,180		9,410
B (11) (a) (3) Contingencies—						
Supplies and services—						
Raw materials				1,800		3,000
Power and fuel				300		1,280
Miscellaneous expenses				1,400		2,000
Work-shop expenditure				83,800		15,000
Total ..				87,300		21,280
Total, B-11 (a) .. Voted ..				1,12,300		47,690
B-(11) (b) A Village Industries Experimental Work-shop Committee ..				1,000		1,000
B-(12) Grants-in-aid—						
(i) Sisal fibre, school, Ahmednagar .. .. .				....		....
(ii) All-India Village Industries Association .. .. .				....		....
(iii) Industrial Co-op. Societies				1,00,000		1,16,400
(iv) Scheme for Development of Apiculture				55,760		....
(v) Village Industries Committee				7,04,900		7,55,370
Total, B-12 ..				8,60,660		8,71,770

*Shown under "42, Co-operation.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.—contd.	Strength.		Accounts, 1950-51.	Budget, Estimate 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B—(13) Village Oil Industry.			*			
B—(13) (1) Pay of Establishment—						
Temporary establishment	9	9		10,840		11,360
Total				10,840		11,360
B-(13) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				2,490		2,850
Dearness allowance				4,180		5,650
House-rent allowance				2,520		1,000
Total				9,190		9,500
B-(13) (3) Contingencies—						
Non-contract contingencie —						
Pay of inferior servants				700		
Dearness allowance				500		
Other supplies and services—						
Furniture Stores, etc.				500		1,000
Cost of ghanis and cereals cleaning machines				500		500
Stationery and Postage				500		500
Cost of oil-seeds and other raw materials				500		4,500
Tools equipment etc.				5,500		8,140
Renewals and repairs				580		600
Raw Materials				15,000		8,000
Purchase and feeding charges of bullocks				900		....
Construction of a shed				4,000		5,400
Transport charges				2,100		500
Electric Installation				500		500
Scholarships				7,500		2,000
Labour and Supervision charges				11,000		10,840
Total				50,280		42,440
<i>Deduct—Portion of expenditure to be treated as loan on supply of Ghanis to Telies</i>				—24,000		....
Total, B-13—Voted				46,310		63,340

*Shown under "42, Co-operation."

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Revised Estimate, 1951-52.	Budget Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-14 COIR SUPERVISOR.			*			
B-(14) (1) Pay of Establishment—						
Fibre officer	1	1		3,060		2,400
Peon		1				400
Other temporary establishment	1	1		2,530		2,760
Total ...				5,590		5,560
B-(14) (2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				3,755		3,780
House-rent and other allowances				355		360
Dearness allowance				2,130		2,160
Total ...				6,240		6,300
B-(14) (3) Contingencies				600		640
Total ...				600		640
Total, B-14—Voted ...				12,430		12,500

*Shown under "42, Co-operation."

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs. *	Rs.	Rs.	Rs.
B-(15) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY.						
B-(15) (1) Pay of Establishment—						
Temporary establishment	15	15		12,040		13,000
Total				12,040		13,000
B-(15) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances				1,500		1,500
Travelling allowance (ordinary)				1,760		1,520
Dearness allowance				7,500		7,680
Total				10,760		10,700
B-(15) (3) Contingencies—						
Supplies and services equipment, tools, plant, etc.				5,000		5,000
Non-contract contingencies—						
Miscellaneous expenses including rent				9,000		8,200
Total				14,000		13,200
B-(15) (4) Scholarships—						
Stipends to students				7,560		7,500
Total, B-15—Voted				44,360		44,400
B-(16) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS.						
B-(16) (1) Pay of Establishment—						
Temporary establishment	3	3		3,550		3,650
Total				3,550		3,650
B-(16) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				1,800		2,030
Dearness allowance				2,040		2,040
Other allowances				710		880
Total				4,550		4,950
B-(16) (3) Contingencies—						
Miscellaneous expenses				2,200		2,200
Experiment				2,160		2,200
Total				4,360		4,400
B-(16) (4) Scholarships—						
Stipends to trainees				9,600		9,600
B-(16) (5) Grants-in-aid				300		300
Total B-16—Voted				22,360		22,900

*Shown under "42, Co-operation."

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-(17) LACQUER WORK DEMONSTRATION PARTY.			*			
B-(17) (1) Pay of Establishment—						
Temporary establishment	2	2		3,030		3,360
				3,030		3,360
B-(17) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				255		310
Dearness allowance				1,920		2,160
Total				2,175		2,470
B-(17) (3) Contingencies—						
Rents, sweeping charges and other miscellaneous expenses				1,400		1,350
Supplies and Services—				50		50
Raw materials				1,015		1,000
Total				2,465		2,400
B-(17) (4) Scholarships—						
Stipends to students				6,670		6,670
Total, B-17—Voted				14,340		14,900

*Shown under "42, Co-operation."

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
B—(18) DEVELOPMENT OF CANE AND BAMBOO WORK.						Rs.	Rs.	Rs.	Rs.
B-18 (1) Pay of Establishment—									
Temporary establishment	...	...	...	4	4		3,600		3,850
Total							3,600		3,850
B-18 (2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary	...	...	...				480		490
Dearness allowance	...	...	...				2,160		2,160
Total							2,640		2,650
B-18 (3) Contingencies—									
Non-contract contingencies—									
Miscellaneous expenses including freight, rent, etc.							600		620
Raw materials	...	...	...				700		700
Prizes	...	...	...				50		50
Implement and tools	...	...	...				230		230
Total							1,580		1,600
B-18 (4) Scholarships—									
Stipends to students	...	...	...				6,600		6,600
Total, B-18—Voted							14,420		14,700
B—(19) DYENING DEMONSTRATION PARTIES.									
B-19 (1) Pay of Establishment—									
Dyeing Masters—(90-5-130)	...	...	...				7,640		6,810
Manual Assistants (50-2-60)	...	...	...				960		
Temporary establishment	...	...	...			
Total							8,600		6,810
B-19 (2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary	...	...	...				620		620
Dearness allowance	...	...	...				4,260		4,380
House-rent allowance	...	...	...				450		200
Total							5,330		5,200
B-19 (3) Contingencies—									
Furniture dyeing and printing requirements, tools, etc.							2,000		5,600
Working charges—Raw materials, rent and sweeping charges							3,610		....
Scholarships and prizes							6,000		6,000
Total							11,610		11,600
Total, B-19—Voted							25,540		23,610
B—(20) PERIPATETIC WOOL-WEAVING SCHOOL.									
B-20 (1) Pay of Establishment—									
Temporary establishment	...	...	...	12	7		9,420		5,520
Total							9,420		5,520
B-20 (2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary	...	...	...				1,010		1,000
Dearness allowance	...	...	...				6,240		3,570
Total							7,250		4,570
B-20 (3) Contingencies—									
Non-contract contingencies							1,700		700
Miscellaneous expenses including rent							3,500		2,300
Looms furniture dead stock etc.							9,600		4,000
Service Postage and Telegrams							900		310
Total							15,700		7,310
B-20 (4) Scholarships—									
Stipends to students	...	...	...				9,000		3,000
Prizes	...	...	...				200		....
Total							9,200		3,000
Total, B-20							41,570		20,400

* Shown under "42.Co-operation".

EXPENDITURE

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
B—(21) GLASS BANGLE MANUFACTURE.			Rs.	Rs.	Rs.	Rs.
B-21 (1) Pay of Establishment—						
Temporary Establishment	3	8		5,050		5,200
Total ...				5,050		5,200
B-21 (2) Allowances, Honoraria etc.—						
Travelling allowance—ordinary				1,730		1,510
Dearness allowance				2,340		2,340
House rent allowance				1,755		1,750
Total ...				5,825		5,600
B-21 (3) Contingencies—						
Other supplies and services—						
Fuel				3,000		2,600
Chemicals and apparatus				1,995		1,500
Purchase of refractories, post, clay and other furnace materials ...				1,400		1,000
Pay of inferior servants				200		200
Transport charges				800		800
Construction of a shed and producer gas furnace. ... ..				.....		23,000
Total ...				7,395		29,100
B-21 (4) Scholarships—						
Stipends to students				2,700		2,700
Total ...				2,700		2,700
Total, B-21—Voted ...				20,970		42,600

*Shown under "42, Co-operation."

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-22 INDUSTRIES CO-OPERATIVE AND VILLAGE INDUSTRIES						
B-22 (1) Pay of Officers—						
Joint-Registrar	1	1		17,040		15,600
Deputy Joint-Registrar	1	1		5,640		6,180
Personal Assistant	1	1		4,730		3,620
Total ..	3	3		27,400		25,400
B-22 (2) Pay of Temporary Establishment	80	70		1,03,500		91,360
B-22 (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				17,600		20,000
Dearness allowance				57,940		49,490
House rent allowance				9,360		7,250
Total ..				84,900		76,740
B-22 (4) Contingencies				22,000		25,000
Total, B-22 ..				2,37,800		2,18,500
B-23 SCHEME FOR GRANT OF SUBSIDIES TO BONA FIDE CRAFTSMEN FOR PURCHASE OF APPLIANCES AND TOOLS.				50,000		50,000
B-24 SCHEMES FOR ASSISTANCE TO EDUCATED UNEMPLOYED TO SET UP IN BUSINESS OR TO START OR DEVELOP INDUSTRIES.				2,000		1,500

*Shown under "42—Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES: B—Cottage Industries—contd.					Strength.		Accounts 1950-51..	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52.	1952-53.				
25. SUPERVISORY AND ORGANISATIONAL STAFF.							Rs.	Rs.	Rs.	Rs.
B-25 (1) Pay of Officers—							*			
Textile Officer	}	1				4,580
Engineer		1	16,440			3,900
Leather expert		1				3,630
Total								16,440		12,110
B 25 (2) Pay of establishment								97,570		98,870
Total								97,570		98,870
B-55 (3) Allowances and Honoraria, etc.—										
Travelling allowance (Ordinary)			32,320		32,000	
Dearness Allowance			53,730		52,100	
Compensatory Local Allowance			300		....
House-rent allowance			2,970		3,400	
Total								89,320		87,500
B-25 (4) Contingencies—										
Rent			7,000		7,000	
Services and Postage			5,000		5,000	
Shows and Demonstrations			7,000		7,000	
Office expenses and miscellaneous			4,000		4,000	
Purchase and its repairs to furniture, etc.			1,000		1,000	
Printing and Stationery			1,000		1,000	
Total								25,000		25,000
Total, B-25								2,28,330		2,23,480

* Shewn under "42—Co-operation.

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts. 1950-51,	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
			*			
B-26. VILLAGE INDUSTRIES COMMITTEE RESEARCH LABORATORY, POONA.						
B-26 (1) Pay of Establishment—						
Temporary establishment	6	5		11,020		9,200
Total ..				11,020		9,200
B-26 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				540		460
Dearness allowance				5,310		5,310
House-rent allowance				960		960
Total ..				6,810		6,730
B-26 (3) Contingencies—						
1. Fuel, Petrol, Kerosene, etc.				800		800
2. Electricity and water charges, etc.				1,500		1,500
3. Replacement of chemicals and apparatus, etc.				8,000		8,000
4. Books and periodicals .. .. .				....		....
5. Stationery and postage .. .. .				....		....
6. Sundry expenses				1,300		1,300
7. Purchase of furniture and repairs				1,000		1,000
Total ..				12,600		12,600
Total, B-26 ..				30,430		28,530

* Shown under "42-Co-operation"

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
B-27 SCHEMES FOR DEVELOPMENT OF BEE-KEEPING INDUSTRY—						Rs.	Rs.	Rs.	Rs.
B-27 (1) Pay of Establishment—						*			
Temporary establishment	..	..	..	17	17		14,500		15,500
Total ..							14,500		15,500
B-27 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				535		550
P. T. A.	..	..	..				4,060		4,000
Dearness allowance	..	..	..				10,440		11,400
House rent allowance	..	..	..				4,300		2,000
Total ..							19,335		17,950
B-27 (3) Contingencies	..	..	..				500		500
B-27 (4) Grants in aid—							2,855		.....
Grants and subsidies	..	..	..				.....		3,700
Total ..							3,355		4,200
Total B-27 ..							37,190		37,650
B-28 ORGANISATION OF FOUR FIBRE INDUSTRIES CENTRES—									
B-28 (1) Pay of Establishment—									
Temporary establishment	..	..	..				31,150		16,100
Total ..							31,150		16,100
B-28 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				870		1,100
Dearness allowance	..	..	..				17,220		10,800
House rent allowance	..	..	..				.....		500
Total ..							18,090		12,400
B-28 (3) Contingencies—									
Raw materials	..	..	..				5,000		3,000
Contingent expenditure	..	..	..				3,270		2,000
Repairs	..	..	..				1,200		1,200
Stationery, Postage, etc.	..	..	..				1,700		1,200
Rent at the rate of Rs. 100 per mensem per centre	..	..	..				5,400		4,700
Equipment, furniture, miscellaneous, etc.	..	..	..				2,000		9,000
Working capital	..	..	..				.....		15,000
Total ..							18,570		36,100
B-28 (4) Scholarships and Grants, Stipends							25,750		14,400
Probable savings	..	..	..				-16,200		.....
Total B-28 ..							77,360		79,000

* Shown under "42-Cooperation"

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Budget Estimate, 1951-52.	Revised Estimate, 1952-53
	1951-52.	1952-53.				
B-29 ORGANISATION OF VILLAGE INDUSTRIES CENTRES FOR MANUFACTURE OF AGRICULTURE AND THEIR HOUSE- HOLD IMPLEMENTS—			Rs.	Rs.	Rs.	Rs.
B-29 (1) Pay of Establishment— Temporary Establishment	12	6	*	10,060		5,030
Total ...				10,060		5,030
B-29 (2) Allowances and Honoraria, etc.—						
Travelling allowance (ordinary)				880		380
Dearness allowance				6,240		3,120
Total ...				7,120		3,500
B-29 (3) Contingencies				4,400		2,460
Total ...				4,400		2,460
Total B-29 ...				21,580		10,990
B-30 (a) Scheme for Development of coir industry— (3 Coir Extraction and Spinning Institutions.)						
B-30 (a) (1) Pay of Establishment	6	4		8,180		4,500
B-30 (a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				450		500
Dearness allowance				3,870		3,300
Total ...				4,320		3,800
B-30 (a) (3) Contingencies—						
Rent and sweeping petty supplies etc.				3,600		3,600
Stipends to trainees				4,700		4,700
Total ...				8,300		8,300
Total-B (30) (a) ...				20,800		16,000
B-30 (b) SCHEME FOR ORGANISATION OF COIR FACTORY-CUM- TRAINING INSTITUTION—						
B-30 (b) (1) Pay of Establishment	8	8		9,100		10,270
Total ...				9,100		10,270
B-30 (b) (2) Allowances, Honoraria etc.—						
Travelling allowance (ordinary)				560		570
Dearness allowance				4,740		4,860
Total ...				5,300		5,430
B-30 (b) (3) Contingencies—						
Petty supplies and other charges				6,500		6,500
Rent and sweeping charges				1,200		1,200
Stipends				4,200		4,200
Total ...				11,900		11,900
Total—B-30 (b) ...				26,300		27,600

* Shown under "42-Co-operation".

EXPENDITURE.

DETAILED ACCOUNTS No. 43-B. INDUSTRIES. B—Cottage industries—contd.	Strength.		Accounts. 1950-51.	Budget Estimate, 1951-52.	Budget Estimate, 1951-52.	Revised Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-31 SCHEME FOR UTILIZATION OF SANN HEMP IN RATNAGIRI.			*			
B-31 (1) Pay of staff	3	3		4,350		4,800
Total ...				4,350		4,800
B-31 (2) Allowances, Honoraria, etc.—						
Travelling allowance				90		250
Dearness allowance				2,650		2,650
Total ...				2,740		2,900
B-31 (3) Contingencies—						
Rent				800		800
Sweeping charges and petty expenses and repairs				1,000		1,000
Stipend for 25 Trainees				100		100
Other expenses				100		....
Stationery Postage ... ..				.....		150
Scholarships				2,660		3,250
Total ...				4,660		5,300
Total, B-31 ...				11,750		13,000
B-32 SCHEME FOR SUPERVISION OVER INDUSTRIAL CO-OPERATIVE AND OTHER BODIES.						
B-32 (1) Pay of staff				59,860		64,000
Total ...				59,860		64,000
B-32 (2) Allowances and Honoraria—						
Dearness allowance				27,290		37,320
Travelling allowance				37,540		17,800
House rent allowance				2,000		2,380
Total ...				66,830		57,500
B-32 (3) Contingencies				4,400		4,500
Probable savings				—25,800		....
Total B-32 ...				1,05,290		1,26,000

* Shown under "42-Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES B—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget. Estimate 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
			*			
B-34 AWARD OF TECHNICAL SCHOLARSHIPS FOR TRAINING IN CARPENTRY AND SMITHY (AT PRIVATE HIGH SCHOOL, RAJAPUR).						
B-34 (1) Pay of Establishment—						
Temporary Establishment						
Total
B-34 (2) Allowances and Honoraria—						
Travelling allowance (ordinary)						
Dearness allowance						
House rent allowance						
Total
B-34 (3) Scholarships—						
Scholarships				3,600		5,400
Tuition fees				1,800		..
Total	5,400	..	5,400
Total, B-34	5,400	..	5,400

*Shown under "42 Co-operation".

EXPENDITURE.

DETAILED ACCOUNTS No. 43-B INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Budget Estimate, 1951-52.	Revised Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-36 SCHEME FOR EXPANSION OF WOOL UTILISATION RESEARCH CENTRE AND TRAINING IN IMPROVED METHOD OF WOOL WEAVING AND SPINNING.			**			
B-36 (1) Pay of Establishment—						
Temporary Establishment	4	4		3,420		3,300
Training Utilisation of new fine wools ... ..				.....		.....
Total ...				3,420		3,300
B-36 (2) Allowances and Honoraria, etc.—						
(i) Travelling allowance (Ordinary)				980		930
(ii) Dearness Allowance				2,040		2,100
(iii) House rent allowance				310		320
Total ...				3,330		3,350
B-36 (3) Contingencies—						
(i) Labour and Sundry expenses				600		600
(ii) Expenses towards experiment in testing of wool yarn and cloth ...				130		120
(iii) Office expenses and Miscellaneous including labour, etc. ...				830		830
(iv) Raw materials, wages, etc. at Rs. 100 per each of the four schools				450		450
(v) Dearness allowance				300		350
Total ...				2,310		2,350
Total—B-36 ...				9,060		9,000

*Shown under "42-Co-operation"

DETAILED ACCOUNT No. 43-B. INDUSTRIES: B-Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-38 SCHEME FOR THE ESTABLISHMENT OF FLAYING CENTRES:			*			
B-38 (1) Pay of Temporary Establishment.	4	3		13,200		5,700
Total ..				13,200		5,700
B-38 (2) Allowances and Honoraria etc.—						
Dearness allowance				9,600		3,800
Travelling allowance (ordinary)				890		700
Total ..				10,490		4,500
B-38 (3) Contingencies—						
(1) Fodder to the bullocks				10,800		2,000
(2) Postage stamps and stationery etc.				1,000		1,400
(3) Petty expenses, repairs etc.				560		600
(4) Tools and equipment and working capital, etc.				55,600		38,400
Total ..				67,960		42,400
Total, B-38				91,650		52,600

* Shown under "2-Co-operation"

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES B—Cottage Industries.—contd.				Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
B-39. Scheme for establishment of Dyeing and Printing Experimental Laboratory (Partly financed by the Government of India).						*			
B-39 (1) Pay of Establishment—									
Temporary Establishment	..	..	..	3	3		3,120		3,150
Total						....	3,120	....	3,150
B-39 (2) Allowances and Honoraria, etc.—									
Travelling allowance (Ordinary)	..	..	..	..	..		150		170
Dearness allowance	..	..	..	..	..		1,560		1,560
House rent allowance	..	..	..	..	..		270		270
Total						....	1,980	....	2,000
B-39 (3) Contingencies—									
Colours, chemicals, yarn, cloth, silk, etc.	..	..	..	..	..		1,400		1,400
Repairs and Rent	..	..	..	..	..		100		100
Miscellaneous expenses including sweeping charges, Electricity, Water charges, etc.	..	..	..	..	..		200		200
Stamps and postage	..	..	..	..	..		100		150
Furniture and equipment	..	..	..	..	..	....	....	....	....
Total						....	1,800	....	1,850
Total, B-39						....	6,900	....	7,000

* Shown under "42-Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-40. Scheme for opening of a Sales Depot at Satara (Partly financed by the Government of India).			*			
B-40 (1) Pay of Establishment—						
Temporary Establishment	4,110	....	....
Total	4,110	....	....
B-40 (2) Allowances and Honoraria—						
Travelling allowance (Ordinary)	200	....	....
Dearness allowance	3,420	....	....
Commission on estimated total sales of Rs. 50,000	570	....	....
Total	4,190	....	....
B-40 (3) Contingencies—						
Rent and Advertisement charges	1,000	....	....
Shop equipment and furniture
Total	1,000	....	....
Total, B-40.	9,300	....	....

*Shown under "42-Co-operation"

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-41—Scheme for production centre in Leather Working						
B-41 (1) Pay of Establishment—						
Temporary Establishment	1	1		770		840
Total ...			....	770	....	840
B-41(2) Allowances and Honoraria—						
Travelling allowance (Ordinary)				170		260
Dearness allowance				490		540
Total ...			....	660	....	800
B-41 (3) Contingencies—						
Working Capital				5,000		10,000
Rent etc.				550		660
Repairs etc.				100		200
Tools equipment and furniture				4,580		4,500
Miscellaneous expenditure				180		.....
Total ..			....	10,410	....	15,360
TOTAL, B-41			....	11,840	....	17,000

DETAILED ACCOUNT No. 43-B. Industries. B-COTTAGE INDUSTRIES-Continued.	Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
			Rs.	Rs.	Rs.	Rs.
B-42 Scheme for Training Centre in tailoring in Sabar kantha District.						
B-42(1) Pay of Establishment—						
Pay of Temporary Establishment	1	1		440		870
Total			....	440	....	870
B-42 (2) Allowances, Honoraria, etc.—						
Travelling allowance				50		160
Dearness allowance				270		540
House rent allowance				300		400
Total			....	620	....	1,100
B-42 (3) Contingencies—						
Cost of raw materials				2,000		2,000
Miscellaneous expenditure				220		250
Stipends				1,500		2,000
Sewing machines				1,500		1,550
Furnitures, Stores, tools				500		530
Total			....	5,720	....	6,330
Total, B-42—Voted			....	6,780	....	8,300

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-43 Wool industries production centre in wool weaving (Banaskantha District.)						
B-43 (1) Pay of Establishment—						
Temporary Establishment	2	2,610		5,520
Total	2,610		5,520
B-43 (2) Allowances and Honoraria, etc.—						
Travelling allowance		200		500
Dearness allowance		1,260		3,960
Total	1,460		4,460
B-43 (3) Contingencies—						
Miscellaneous expenses		550		650
Equipment tools and furniture		6,500		7,000
Working Capital		15,000		12,600
Stipends		2,000		3,000
Total	24,050		23,250
Total, B-43—Voted	8,120		33,230

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-44 (1) DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).			*			
B-44 (1) (1) Pay of Establishment—						
Wool Expert (250)						
Temporary Establishment	2	2		3,800		4,250
Total ...			.....	3,800		4,250
B-44 (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,630		1,630
House rent and other allowances				230		210
Dearness allowance				1,140		1,260
Total ...			.....	3,000		3,100
B-44 (1) (3) Contingencies—						
Non-contract contingencies				540		550
Total ...			.....	540		550
B-44 (1) (4) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations				9,300		9,300
Total ...			.....	9,300		9,300
Total, B-44 Development of cottage and small scale woollen industries—Voted ... ..			.....	16,640		17,200

*Shown under "42 Co-operation".

EXPENDITURE.

DETAILED ACCOUNT No. 43-B INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts. 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-5
	1951-52.	1952-53.				
B-45 Peripatetic Field Demonstration Party to train agriculturists in silk worm rearing.			Rs.	Rs.	Rs.	Rs.
B-45 (1) Pay of Establishment—						
Temporary Establishment	3	3		2,700		2,
Total—Voted			.....	2,700		2,
B-45 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				880		
Dearness allowance				1,620		1,
Cycle allowance				200		
Total—Voted			.....	2,700		2,
B-45 (3) Contingencies—						
Non-contract Contingencies—						
Miscellaneous expenses				540		
Total			.....	540		
B-45 (4) Scholarships—						
Stipends to trainees				7,200		7,
Total—Voted			7,200		7,
TOTAL B-45—Voted			13,140		13,4

* Shown under "42, Cooperation".

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-46 Peripatetic Demonstration Party for training Village Lohars and Sutars			*			
E-2 (a) (1) Pay of Establishment—						
Temporary establishment	2	2		2,650		2,750
Total—Voted .. .. .			.....	2,650		2,750
B-46 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				490		490
Dearness allowance				1,500		1,560
Total—Voted .. .. .			.....	1,990		2,050
B-46 (3) Contingencies—						
Non-contract Contingencies—						
Miscellaneous expenses including freight rent				700		700
Raw materials				800		800
Total—Voted .. .. .			.....	1,500		1,500
B-46 (4) Scholarships—						
Stipends to trainees				3,600		3,600
Total—Voted .. .. .			.....	3,600		3,600
TOTAL B-46—Voted .. .. .			.....	9,740		9,900

* Shown under "42, Co-operation".

EXPENDITURE.

DETAILED ACCOUNT No. 43-B INDUSTRIES. B-Cottage Industries—contd	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
			*			
B-47 Pay etc. of rural Assistants in the Department of Industries ..	4			3,300		.....
B-48 Senior Marketing Officer and his staff ..						
B-48 (1) Pay of Officers.						
Special Officer (530—30—780)						
Senior Marketing Officer (500—25—750)						
Total ..			.....			.....
B-48 (2) Pay of Establishment—						
Temporary Establishment						
Total ..			.....			.....
B-48 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)						
Travelling allowance (Ordinary)						
House-rent and other allowances (Shorthand allowance) W... .. .						
Dearness allowance						
Total ..			.....			.....
B-48 (4) Contingencies .. .. .			.....
Total, Scheme B-48—Voted ..			.....			.....

*Shown under "42 Co-operation".

DETAILED ACCOUNT No. 43-B INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-49 DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY.						
B-49 (1) Pay of Establishment—						
Temporary Establishment	23	23		13,500		12,000
Total—Voted ...				13,500		12,000
B-49 (2) Allowances and Honoraria						
Travelling Allowance—(ordinary)				2,770		3,124
Dearness allowance				10,860		8,760
House rent and other Allowances						316
Total—Voted ...				13,630		12,200
B-49 (3) Contingencies —						
Equipment, Refrigerator, Microscope, etc.				1,000		1,000
Supply of Mulberry cuttings				4,500		2,500
Other office miscellaneous expenses				1,570		1,600
Pay of inferior servants				1,000		1,000
Cultivation and Manure charges				2,000		2,500
Pay of propaganda staff				1,000		1,000
Rent of Building				1,250		1,250
Total—Voted ...				12,320		10,850
B-49 (4) Scholarship—						
Stipends to 5 trainees				1,000		1,000
Total—Voted ...				1,000		1,000
Total—Scheme—B-49—Voted ...				40,450		36,050

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—College Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
B-50 SCHEME FOR TRAINING WOOL WEAVERS IN IMPROVED METHODS OF HAND WEAVING AND SPINNING AT A TECHNICAL INSTITUTE.			Rs.	Rs.	Rs.	Rs.
(P. W. R. SCHEME No. 70).			*			
B-50 (1) Pay of Establishment.	3	3		3,540		3,000
Total ...	3	3		3,540		3,000
B-50 (2) Allowances & Honoraria, etc.—						
Travelling allowance ...				160		160
Dearness allowance ...				2,580		2,040
Total ...				2,740		2,200
B-50 (3) Contingencies— ..				4,450		5,000
B-50 (4) Scholarship— ...				3,800		3,800
Total—Scheme—B-50 ...				14,530		14,000

* Shown under "42, Co-operation".

DETAILED ACCOUNT No. 43 B. INDUSTRIES B—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B—51 Schemes for a Peripatetic Demonstration School in Leather Working at Surat—						
B—51 (1) Pay of Establishment—						
Temporary Establishment	2	2	*	2,010		2,060
Total, Voted ...				2,010		2,060
B—51 (2) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				110		200
House rent allowance				200		200
Dearness Allowance				1,160		1,140
Total, Voted ...				1,470		1,540
B—51 (3) Contingencies—						
Miscellaneous expenses				980		980
Raw Materials				2,300		2,300
Sewing Machines, etc.				100		120
Total, Voted ...				3,380		3,400
B—51 (4) Scholarships—				3,600		3,600
Total, B—51 ...				10,460		10,600

* Shown under "42, Co-operation."

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B—Cottage-Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
B—52 Scheme for organisation of peripatetic demonstration parties. (P. W. R. SCHEMES No. 72.)			Rs.	Rs.	Rs.	Rs.
B—52 (1) Pay of Establishment—						
Temporary Establishment	12	20		16,600		29,000
Total ..				16,600		29,000
B—52 (2) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)				3,030		3,400
Dearness Allowance				7,960		18,000
Total ..				10,990		21,400
B—52 (3) Contingencies.—						
— Rent, Sweeping charges and raw materials				83,520		75,800
Total ..				83,520		75,800
B—52 (4) Scholarships and prizes.				64,700		49,600
Total—B—52 ..				1,75,810		1,75,800

*Shown under "42-Co-operation".

DETAILED ACCOUNT No. 43-B 43-INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
B-53 Schemes for reorganisation of post production centres—			*			
B-53 (1) Pay of Establishment				840		
Total ...				840	.....	.....
B-53 (2) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				110		
Dearness Allowance				540		
Total ...				650	.....	.....
B-53 (3) Contingencies—						
(i) Rent at Rs. 50 per month				600		
(ii) Repairs, renewals and petty expenditure, etc.—				680		
Total ...				1,280	.....	.....
Total B-53 ...				2,770	.....	.....

* Shown under "42-Co-operation".

EXPENDITURE.

<p>DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B—Cottage Industries—contd.</p>	<p>Accounts, 1949-50</p>	<p>Budget Estimate, 1950-51</p>	<p>Revised Estimate, 1950-51</p>	<p>Budget. Estimate, 1951-52.</p>
		Rs.	Rs.	Rs.
<p>B-54 Provincial Industrial Co-operative Association and District— Industrial Association</p>	59,700		56,600
<p style="text-align: right;">Total B-54 ..</p>	59,700		56,600
<p>B-55 Scheme for the Establishment of Co-operative Workshops. Establishment Equipment</p>	4,000		9,000
<p style="text-align: right;">Total B-55 ..</p>	4,000		9,000

* Shown under "42-Co-operation".

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries.	Strength		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
SUMMARY.						
			Rs.	Rs.	Rs.	Rs.
C-1 Fisheries			3,67,557	3,56,000		4,50,500
C-2 Fish Curing Yards			4,11,206	3,66,000		3,58,000
C-3 Scheme for catching sharks with power propelled vessel			13,661			.....
C-4 Propaganda for the sale of shark liver oil			3,197	5,000		4,000
C-5 (i) Establishment of Marine Aquarium in Bombay with facilities for Marine Biological Research			1,31,828	64,000		89,000
C-5 (ii) Establishment of Marine Biological Research station at Ratnagiri and Karwar .. .. .			.....	9,700		10,500
C-6 Award of Scholarships to students from fishing Community			28,217	12,000		15,000
C-7 Establishment of fish farms at Khopoli and other Centres .. .. .			.....	19,800		25,000
C-8 Subsidies to Fishermen						
(i) Subsidies to fishermen to adopt improved type of fishing craft			5,473	50,000		75,000
(ii) Subsidies to fishermen for establishment of ice plant			29,674	.....		.....
C-9 Establishment of fisheries schools at important fishing centres along the coast			82,875	1,02,900		91,000
C-10 Scheme for stocking of inland waters with carp fry			3,699	7,000		6,000
Total .. Voted			10,77,407	9,92,400	9,58,000	11,24,000
DETAILS.						
C-1 FISHERIES.						
C-1 (1) Pay of Officers—						
Director of Fisheries (1,000—50—1,500)	1	1		17,040		17,760
Assistant Director of Fisheries	5	4		15,600		13,120
Superintendents of Fisheries (220—650)		1		.....		3,375
Personal Assistant to the Director (220—650)				860		1,125
Leave Salary	1	1		4,380		4,620
Total .. Voted			37,298	37,880		40,000
C-1 (2) Pay of establishment—						
Clerk (75—200)	8	8		14,810		15,800
Servants	14	15		6,050		5,600
Temporary establishment	65	58		44,930		43,800
Teaching staff	12	10		9,750		8,700
Technical staff	7	6		9,800		9,300
Leave Salary				860		800
Total .. Voted			74,527	86,200		84,000
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,610		1,142
Travelling allowance (ordinary)				7,870		9,020
House rent and other allowances				12,690		10,938
Dearness allowance				55,000		53,600
Total .. Voted			76,168	77,170		74,700
C-1 (4) Contingencies—						
Pay of inferior servants				320		1,000
Dearness allowance				370		1,000
Non-contract contingencies—						
Cost of fish				2,620		3,000
Cost of apparatus, equipment, etc				8,750		12,000
Books and publications				1,050		900
Miscellaneous office expenses				6,560		6,500
Telephone charges				1,320		1,200
Rents, rates and Taxes				5,250		6,000
Cost of raw materials				4,370		4,300
Cost of cartons				1,750		4,000
Cost of provisions for mid-day meals				5,250		.....
Stationery, books and slates				700		700
Furniture				1,310		1,300
Cost of manufacture or purchase of 1,600 gallons of neat Shark Liver Oil				71,000		80,000
Cost of 1,360 gallons of refined ground-nut oil				9,610		75,000
Cost of 20 grammes of calciferrol				350		1,000
Cost of chemicals				1,750		3,000
Cost of 170 gross amber coloured bottles				4,380		10,760
Cost of other packing materials				2,630		4,000
Advertising charges				870		870
Unforeseen expenses				550		3,220
Compensation to local bodies						
Transport charges				610		700
Service Postage				880		800
Subsidies				8,750		8,750
Passage Money and Allowances				8,750		5,000
Cost of nursery tanks .. .. .				.....		2,000
Expenses in connection with Beyt channel okha .. .. .				.....		6,300
Total .. Voted			1,74,769	1,49,750		2,43,300
C-1 (5) Scholarships			4,794	5,000		8,500
TOTAL Voted			3,67,556	3,56,000		4,50,500

EXPENDITURE.

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
C-2 FISH CURING YARDS.						
C-2(2) Pay of Officers			Rs.	Rs.	Rs.	Rs.
Superintendent of Fisheries (220—650)	2	2		6,600		6,800
Total ..			8,740	6,600		6,800
C-2 (2) Pay of establishment—						
Stenographer and clerks (140—200); (75—200)	2	2		3,240		3,310
Clerks (46—130)	26	26		19,850		20,670
Petty yard officers (35—40)	7	7		3,270		3,320
Peons (30—35)	59	58		23,350		23,760
Temporary establishment	14	13		6,400		6,600
Leave salary				1,990		2,070
Total .. Voted ..			52,763	58,100		59,730
C-2 (3) Allowances, Honoraria, etc.—						
House rent and other allowances				1,150		1,150
Travelling allowance (ordinary)				4,380		4,900
Dearness allowance				49,850		49,850
Cost of living allowance—Gazetted Officers						
Total .. Voted ..			55,508	55,380		55,900
C-2 (4) Contingencies—						
Purchase of salt				1,62,000		1,89,470
Transport charges of salt				13,200		15,000
Petty construction and repairs				55,600		17,400
Other non-contract contingencies—						
Uniforms				1,400		....
Service postage				2,450		3,000
Furniture and weight-scales				2,190		2,590
Cost of fish				4,000		4,000
Miscellaneous expenses				2,010		2,010
Rent .. .. .				....		1,480
Cost of fuel .. .. .				....		....
Labour charges .. .. .				....		....
Packing and transport charges				440		440
Advertising charges				180		180
Study allowance and passage money				1,400		....
Total .. Voted ..			2,94,195	2,45,920		2,35,570
C-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
<i>Add—</i> Charges paid to Salt Department on account of pay and allowances of servants sent as escort with salt for fish curing yards .. .. .				.....		.....
TOTAL .. Voted ..			4,11,206	3,66,000		3,58,000

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
C-(5)(i) Establishment of Marine Aquarium in Bombay with facilities for Marine-Biological Research—						
C-(5)(i) (1) Pay of Officers—						
Curator Taraporewala (220—15—400—E.B.—26—500—E.B.—25—650).	1	1		2,830		3,190
Total ..				2,830		3,190
C-(5)(i) (2) Pay of Establishment—						
Temporary Establishment	15	16		15,000		19,750
Clerks (75—5—100)	3	3		3,640		3,660
Pay of teaching staff	2	2		2,270		2,370
Field Collector (61—5—85)	1	1		430		450
Servant						
Total ..				21,340		26,230
C-(5)(i) (3) Allowances, Honoraria, etc.						
H. R. A. and other allowances				2,210		2,930
Dearness allowance				12,500		15,430
Cost living allowance—Gazetted Officers .. .. .				.....		.....
C. L. A. to Curator and Research Assistant .. .. .				.....		.....
Travelling allowance				620		620
Total ..				15,330		18,980
C-(5)(i) (4) Contingencies—						
Electric current charges				2,190		2,500
Garden expenses .. .. .				.....		300
Food for aquarium animals				880		1,200
Maintenance charges of the motorvan .. .. .				.....		3,000
Purchase of aquarium animals				2,620		5,000
Repairs, renewals & replacements .. .. .				.....		2,000
Glassware				1,480		1,500
Cost of retur farces to students .. .. .				.....		2,000
Chemicals including formalin and alcohol				880		1,000
Cost of P.L.D oil .. .. .				.....		1,000
Stationery and postage				260		300
Cost of Lubricating oil .. .. .				.....		400
Literature .. .. .				.....		1,000
Cost of painter, cotton waste, soap etc .. .. .				.....		400
Miscellaneous (unforeseen) .. .. .				.....		1,100
Repairs and renewals .. .. .				.....		2,000
Cost of laboratory apparatus, etc.				4,380		5,000
Furniture				2,620		1,000
Workshop fittings				440		300
Reference Literatures				1,750		2,000
Preparation of illustrated guide				2,620		3,000
Miscellaneous				1,750		2,000
Wates Tax				2,630		2,600
Total ..				24,500		40,600
Total—C-(5)(i) ..			1,31,828	64,000		89,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C—Fisheries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
C-5 (i) Establishment of Marine Biological Research Stations at Ratnagiri and Karwar.			Rs.	Rs.	Rs.	Rs.
C-5 (ii) (1) Pay of Officers	1	1		2,680		
Carators for 3 months (220)						1,200
Total ..				2,680		1,200
C-5 (ii) (2) Pay of Establishment						
Temporary Establishment	9	9		1,900		1,540
Total ..				1,900		1,540
C-5 (ii) (3) Allowances, Honoraria, etc.—						
Traveling allowance (fixed)				700		
Dearness allowance				1,140		1,500
House rent allowance				20		10
T. A (ordy)				140		90
Total ..				2,000		1,600
C-5 (ii) (4) Contingencies—						
Apparatus & equipments						3,160
Chemicals						1,000
Furniture						1,000
Cost of fish and fish food						600
Miscellaneous						400
Purchase of launches, microscopes, pumps and water storage tanks						
Probable Savings				13,120		
				—10,000		
Total ..				3,120		6,160
Total—C-5 (ii) ..				9,700		10,500
C-6 Award of Scholarships to students from fishing Community.			28,217	12,000		15,000
Total—C-6 ..			28,217	12,000		15,000

DETAILED ACCOUNT No: 43-G INDUSTRIES. C Fisheries—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
C-7 Establishment of fish farms at Khopoli and Poona and at other centres.									
C-7 (1) Pay of Officers									
	Superintendent of Fisheries	..	..	1	1		1,320		3,090
Total ..							1,320		3,090
C-7 (2) Pay of Establishment—									
	Temporary Establishment	--	--	7	8		3,980		5,520
Total ..							3,980		5,520
C-7 (3) Allowances, Honoraria, etc.—									
	Travelling allowance (ordinary)	..	--				380		450
	H. B. A. and other allowances	..	..				20		30
	Dearness allowance	..	--				3,420		4,920
Total ..							3,820		5,400
C-7 (4) Contingencies—									
	Charges for cleaning tanks	..	..						800
	Cost of fish and fish food	..	--				400		800
	Rents, rates and taxes	..	..						400
	Furniture	..	..				400		1,000
	Repairs to nets, boats etc.	..	..						500
	Miscellaneous	--	--				3,380		1,200
	Cost of transport of fry & fingerlings	..	..						490
	Nets equipments and chemical etc.	..	..				1,500		1,800
	Cost of nursery tanks	..	..						4,000
Total ..							10,680		10,990
Total .. C-7 ..							19,800		25,000
C-8 Subsidies to Fishermen—									
(i) subsidies to fishermen to adopt improve type of fishing craft.									
	Cost of improved type of two fishing craft-hull	..	..				50,000		75,000
	Cost of two 22 B. H. P. diesel marine engines	..	..				
Total .. (i) ..						5,473	50,000		75,000
(ii) subsidies to fishermen for establishment of ice plants.									
	Subsidy for establishment of 15 ton ice plant and cold storage	..	..				....		....
Total .. (ii) ..						29,604	....		....

EXPENDITURE.

DETAILED ACCOUNT No. 43-C, INDUSTRIES. C—Fisheries—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
C-9 establishment of fisheries schools at important fishing centres along the coast			Rs.	Rs.	Rs.	Rs.
C-9 (1) Pay of Officer Supervisor						
C-9 (2) Pay of Establishment						
Temporary Establishment				40,000		47,100
Probable savings		—4,000
Total				40,000		43,100
C-9 (3) Allowances, Honoraria, etc.						
H. R. A. and other allowance				150		150
Dearness allowance				27,490		33,120
Compensatory local allowances
Travelling allowance				310		430
Total				27,950		33,700
C-9 (4) Contingencies						
Other non-Contract Contingencies				8,730		9,000
Erection of structures				26,220		5,200
Total				34,950		14,200
Total—C-9			82,875	1,02,900		91,000
C-10 Scheme for stocking of inland waters with carp fry						
Total—C-10			3,699	7,000		6,000

EXPENDITURE.

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DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Ra.	Ra.	Ra.	Ra.
D—Ameliorative measures for the Backward Classes.						
D—1 Training Industrial Subjects in Primary Schools..			32,181	34,500	.....	.....
D—2 Vocational Training—			7,500		9,000
D—3 Training in Cottage Industries	1,60,300		90,500
D—4 Organisation of three peripatetic parties	30,500		30,500
Total D ..			32,181	2,32,800	2,27,000	1,30,000
D—(1) Training Industrial Subjects in Primary Schools.						
D—(1) (1) Pay of Establishment—						
Temporary Establishment				14,880		
Bad climate allowance				400		
Total	15,280		.....
D—(1) (2) Allowances and Honoraria—						
Travelling allowance (ordinary).. .. .				520		
Dearness allowance				10,560		
Total	11,080		.....
D—(1) (3) Contingencies—						
Non-Contract Contingencies—						
Miscellaneous expenses				5,140		
Equipment						
Rental of the premises to house five industrial bias classes ..						
Total	5,140		.....
D—(1) (4) Scholarships				3,000		
Total—D—(1) ..			32,181	34,500		.....
D—(2) Vocational Training—						
Scholarships for training in cottage industries	7,500		9,000
Total—D—(2)	7,500		9,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Strength.		Accounts, 1950-51. Rs.	Budget Estimate, 1951-52. Rs.	Revised Estimate, 1951-52. Rs.	Budget Estimate, 1952-53. Rs.
	1951-52.	1952-53.				
D-3 TRAINING IN COTTAGE INDUSTRIES.						
D-3 (1) Pay of Establishment	40	30		47,200		25,000
Total ..			....	47,200		25,000
D-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				8,000		4,500
Dearness allowance				28,260		10,000
House allowance				840		500
Total ..			.....	37,100		15,000
D-3 (3) Contingencies—						
Non-contract contingencies :—						
Rent sweeping charges, and other Miscellaneous expenses				7,000		3,000
Raw materials				11,000		5,500
Equipment, tools, furniture etc.				3,000		1,500
Furniture, tools and Machinery etc.				7,000		1,500
Total ..			.....	28,000		11,500
D-3 (4) Scholarships—						
Stipends to trainees				25,000		20,000
Scholarships to Backward Class Students in Textile Industry				13,000		17,000
Total ..			....	38,000		37,000
D-3 (5) Subsidies to Backward Class Trainees						
				10,000		2,000
Total—Training in Cottage Industries* ..			....	1,60,300		90,500

* Previous details under "42, Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
D-4 Organisation of three peripatetic parties						
D-4 (1) Pay of Establishment—						
Clerks	6	6		5,120		5,250
Total ..				5,120		5,250
D-4 (2) Allowances, Honoraria, etc.—						
Travelling Allowance				450		450
Dearness Allowance				3,350		3,240
House-rent Allowance				380		360
Total ..				4,180		4,050
D-4 (3) Contingencies—						
Sweeping charges and other petty expenses				1,000		1,000
Raw material, Equipment and Furniture				6,000		6,000
Subsidy to Trainees				7,200		7,000
Scholarships				7,000		7,200
Total ..				21,200		21,200
Total, Organisation of three Peripatetic parties * ..				30,500		30,500
Total—D, Ameliorative measures for Backward Classes			32,181	2,32,800	2,27,000	1,30,000

* Previous details under "42, Co-operation".

EXPENDITURE.

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E—Works.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budg. Estimate, 1952-53.
	1951-52.	1952-53.				
E—Works			Rs.	Rs.	Rs.	Rs.
Construction of 12 cement concrete platforms at the fish-curing yard, Jaitapur.						11,000
Total—E						11,000

DETAILED ACCOUNT No. 43-F. INDUSTRIES. F—Charges in England	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
F—Charges in England—						
F—I. Leave Salaries and deputation pay .. Voted
F—II. Stores .. Voted ..				21,620		6,000
F—III. Other charges—						
Books and publications ..				3,880		
Stipends ..				4,600		
F—IV Expenditure on account of School to be sent abroad for advanced study.			33,685	60,600		....
Total .. Voted ..			15,210	72,600		6,000
<i>Deduct</i> —Amount provided under A 3 (a) (4) Expenditure on account of scholars to be sent abroad for advanced study.			..	—60,600		....
Total..Voted..			15,210	12,000	29,000	6,000
G—Cost of Stores purchased for other Offices ..			76,699	44,000	44,000	50,000
Total .. Voted ..			76,699	44,000	44,000	50,000

EXPENDITURE.

43-A, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
B-Investments in Government Commercial Undertakings	1,00,000	....		....
Total	1,00,000	....		....
B-Investment of Shares in Commercial Concerns—				
(i) Investment in the shares of the Provincial Industrial Co-operative Association, Bombay	9,130	12,000		1,98,000
(ii) Investment in the shares of the Industrial Co-operative Banks	....	15,000		....
(iii) Investment in the shares of the Ramdurg Bank	5,000	....		....
Total	14,130	27,000		1,98,000
Total	1,14,130	27,000	1,81,000	1,98,000

47, MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1950-51. Rs.	Budget Estimate, 1951-52. Rs.	Revised Estimate, 1951-52. Rs.	Budget Estimate, 1952-53. Rs.
Labour and Emigration—					
A-INSPECTOR OF FACTORIES	-- -- -- Voted	4,53,246	4,83,300	4,83,000	5,23,100
B-LABOUR	-- -- -- Voted	22,76,455†	28,37,300*	25,21,000*	25,69,000*
Inspection and Tests—					
C-INSPECTOR OF STEAM BOILERS	-- -- -- Voted	2,23,719	2,21,500	2,10,000	2,13,400
Miscellaneous—					
H-MISCELLANEOUS (SUB-HEADS H-7, H-8 AND H-14)	Voted	4,29,046†	4,30,600*	3,95,000*	4,00,900*
Total, Labour and Emigration		33,82,466	39,72,700	36,09,000	37,06,400
Other than Labour and Emigration--					
Statistics—					
D-STATE STATISTICS	-- -- -- Voted	11,483	36,000	57,000	1,300
Miscellaneous—					
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS	-- -- -- Voted	3,000	3,000	3,000	3,000
F-EXAMINATIONS	-- -- -- Voted	83,100	45,300	60,000	36,700
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932	-- -- -- Voted	10,264	13,200	13,000	13,500
H-MISCELLANEOUS (EXCEPT SUB-HEADS H-7, H-8 AND H-14)	Voted	3,71,10,783†	2,70,31,200*	26,6,99,000*	2,67,83,500*
I-GOVERNMENT TRANSPORT SERVICE	-- -- -- Voted	18,75,531	15,93,300	17,50,000	15,23,900
K-SPECIAL DEVELOPMENT PROGRAMME	-- -- -- Voted	1,78,716	9,03,300	9,03,000	3,00,000
L-CHARGES IN ENGLAND	-- -- -- Voted	5,476	9,000	5,000	30,600
N-EMPLOYMENT EXCHANGES	-- -- --	2,20,404	2,38,000	2,00,000	2,25,100
O-SPECIAL ENQUIRY COMMITTEE	... ..	.....	.....	.....	.....
P-STATE ACCOUNT	... ..	.....	.....	.....	.....
Total—Other than Labour and Emigration		2,94,98,817	2,98,72,300	2,96,90,000	2,89,17,600
Total, Labour and Emigration		33,82,466	39,72,700	36,09,000	37,06,400
Total, Other than Labour and Emigration		3,94,98,817	2,98,72,300	2,96,90,000	2,89,17,600
Grand Total ... Voted		4,28,81,283	3,38,45,000	3,32,99,000	3,26,24,000

* Includes estimates on account of former P. W. R. Schemes.

† Includes accounts in respect of former P. W. R. Schemes.

DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Inspector of Factories.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
A-1 CHIEF INSPECTOR OF FACTORIES.						
A (1) Pay of Officers—						
Chief Inspector (Rs. 965—1,500) .. Voted ..	1	1		16,980		17,580
Senior and Junior Inspectors (340—1,100) and Lady Inspector (220—650) .. Voted ..	32	32		1,52,030	}	1,67,420
Certifying Surgeons (220—650) and Technical Inspectors (440—965) .. Voted ..	3	3		12,110		
Probable Savings				—7,620		....
Total .. Voted ..			1,64,790	1,73,500		1,85,000
A (2) Pay of Establishment—						
Superintendent and clerks (46—280)	42	42		47,910		45,660
Servants (30—60)	32	32		15,760		15,420
Temporary establishment	31	31		29,200		31,000
Probable Savings				—6,870		....
Total .. Voted ..			75,094	86,000		92,080
A (3) Allowances, Honoraria, etc.—						
Travelling allowance .. { fixed .. Voted ..				40,000		42,120
.. { ordinary .. Voted ..				17,500		20,000
House-rent and other allowances				33,100		35,800
Fees				500		500
Dearness allowance				86,600		90,000
Total .. Voted ..			1,67,460	1,77,700		1,88,420
A (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				21,000		21,430
Telephones charges				2,630		2,000
Service postage and telegrams				10,500		12,000
Office expenses and miscellaneous				9,650		9,650
Pay of inferior servants				990		1,110
Dearness allowance				1,330		800
Purchase of Adrema Machine						10,610
Total .. Voted ..			45,902	46,100		57,600
TOTAL A-1 ..			4,53,246	4,83,300	4,83,000	5,23,100

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.					Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
					1951-52.	1952-53.					
							Rs.	Rs.	Rs.	Rs.	
B-1 COMMISSIONER OF LABOUR.											
B-1 (1) Pay of Officers—											
Commissioner of Labour (300—50—1000—60—1300—1800) senior scale of I.A.S. Voted ...				1	1		18,890			19,190	
Assistant Commissioner of Labour and P. A. to Commissioner of Labour (440—920) Voted ...				1	1		6,200			6,070	
Leave Salary Voted ...							2,910			4,740	
Total—Voted ...							*	28,000			30,000
B-1 (2) Pay of Establishment—											
Clerks (46—380)				1	1		1,900			2,000	
Servants (30—50)				1	1		400			440	
Temporary Establishment				18	30		22,000			29,340	
Leave salary							200			2,200	
Total .. Voted ..							*	24,500			33,980
B-1 (3) Allowances, Honoraria, etc.—											
Travelling allowance (fixed) Voted ..							.....			940
Travelling allowance (ordinary) Voted ..							1,600			1,800	
House-rent and other allowances Voted ..							1,450			1,770	
Dearness allowance Voted ..							14,150			19,630	
Total .. Voted ..							*	17,200			24,140
B-1 (4) Contingencies—											
Non-contract contingencies—											
Rents, rates and taxes							950			5,780	
Service postage and telegrams							800			1,100	
Office expenses and miscellaneous							150			400	
Purchase and repairs to furniture							900			700	
Books and periodicals							100			100	
Total .. Voted ..							*	2,900			8,080
TOTAL ..B-1 .. Voted ..							*	72,600			96,200

*Included in B-1—(a) Deputy Commissioner of labour (Admn.).

EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-1 (a) DEPUTY COMMISSIONER OF LABOUR (ADMINISTRATION)						
B-1 (a) (1) Pay of officers—						
Deputy Commissioner (Administration) (800—1,200) ...	1	1		11,180		} 60,290
Assistant Commissioners („) Bombay and Ahmedabad (250—920) ...	7	7		47,220		
Assistant Registrar of Unions under B. I. R. Act ..	1	1		3,900		
Leave Salary				5,500		5,500
Total ...			77,845	67,800		65,790
B-1 (a) (2) Pay of Establishment—						
Clerks (46-380)	11	11		15,550		15,550
Servants (35-40)	7	7		3,200		3,240
Temporary Establishment	53	48		58,200		55,500
Leave Salary				2,000		2,000
Total ...			90,348	78,950		76,290
B-1 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				940		480
Travelling Allowance (ordinary)				7,000		6,500
House rent and other allowances				2,610		2,920
Dearness allowance				47,700		43,620
Total ...			67,507	58,250		53,520
B-1 (a) (4) Contingencies—						
Service postage and telegrams				5,250		5,000
Rent, rates and taxes				35,000		39,500
Office expenses and miscellaneous				1,750		1,750
Purchase and repairs to furniture				900		500
Books and periodicals				300		250
Total ...			51,166	43,200		47,000
Total—B-1 (a) ...			2,86,866	2,48,200		2,42,600

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B-Labour—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-2 DEPUTY COMMISSIONER OF LABOUR INFORMATION.						
B-2 (1) Pay of Officers—						
Deputy Commissioner of Labour Information (800—1,200) Voted ...	1	1		11,000		11,950
Assistant Commissioner of Labour Information (440—920) ...	2	1		11,500		6,170
Leave Salary				2,500		1,500
Total ...			23,179	25,000		19,620
B-2 (2) Pay of Establishment—						
Superintendent, Clerks Investigators etc. (75—380)	22	22		34,230		35,630
Servants (35—60)	3	3		1,450		1,460
Temporary Establishment	62	48		78,020		60,290
Leave Salary				3,750		5,000
Probable Savings				-3,020		.....
Total ...			1,05,985	1,14,430		1,11,380
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				8,110		7,020
Travelling allowance (ordinary)				7,650		4,000
House-rent and other allowances				870		500
Dearness allowance				49,500		46,480
Total ...			61,293	66,130		58,000
B-2 (4) Contingencies—						
Non-Contract—						
Rent, rates and taxes				750		400
Service postage and telegrams				4,600		5,000
Office expenses and miscellaneous				700		900
Purchase and repairs to furniture				500		500
Books and periodicals				2,190		2,500
Fees for delegates to conferences ... ..				...		...
Total ...			11,368	8,740		9,300
Total B-2 ...			2,01,825	2,14,300		1,98,300

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION B-Labour—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
B-3 DEPUTY COMMISSIONER OF LABOUR WELFARE.						
B-3 (1) Pay of Officers—						
Deputy Commissioner of Labour Welfare (800—50—1,200) ...	1	1		11,150		11,750
Asst. Commissioner of Labour Welfare (440—920) ...	2	2		12,450		13,050
Labour Welfare Officer (220—500) ...	1	1		2,740		2,760
Leave salary ...				2,230		1,000
Total ...			31,639	28,570		28,560
B-3 (2) Pay of Establishment—						
Superintendent, Government Industrial Training Workshop, Ahmedabad (170-400) ...	1	1		3,630		3,830
District Labour Welfare Officers, Lady Welfare Workers (100-300) ... Voted ...	6	6		10,680		10,240
Temporary establishment ...	279	270		2,00,000		2,00,000
Leave salary ...						
Accountant, Cinematographer, Superintendents, etc. (61—220) ...	10	11		5,000		5,000
Servants (30—40) ...	14	14		17,840		18,630
Total ...			2,36,581	2,37,150		2,37,700
B-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance ... { Fixed				2,800		3,490
House-rent and other allowances { Ordinary				3,500		3,500
Dearness allowance				22,000		22,000
				1,58,000		1,58,050
Total ...			2,07,826	1,86,300		1,87,040
B-3 (4) Contingencies—						
Supplies and services—						
Prizes				2,200		2,200
Cost of exhibitions				3,330		3,530
Machinery				1,750		1,750
Medicines				8,310		9,310
Furniture				3,500		4,500
Non-contract contingencies—						
Electricity charges				8,750		8,800
Nursery schools				6,130		6,100
Club activities				17,500		17,500
Games materials				14,000		14,000
Workshop expenses				9,620		9,720
Visual instructions				9,200		9,200
Repairs				2,630		2,630
Rents, rates and taxes				33,060		33,260
Contingent expenditure on one ground truck				4,000		4,000
Books and Periodicals				17,500		17,500
Other items—Miscellaneous expenses				8,750		8,750
Service postage and telegrams				4,200		4,200
Pay of inferior servants				3,360		3,360
Dearness allowance				3,750		3,750
House-rent and technical allowances				290		290
Creche expenses				8,750		8,750
Boxes				900		900
Total ...			2,95,718	1,14,800		1,74,000
Total—B-3 Voted ...			7,70,764	6,23,500		6,27,300

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B—Labour—concl'd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
B-4 COURT OF INDUSTRIAL ARBITRATION.									
B-4 (1) Pay of Officers—									
Honourable the President (2,500) ...	...	...	Voted ...	1	1		24,100		30,000
Members (1,867—2,450) ...	...	...	Voted ...	2	2		40,960		35,600
Adjudicators (1,000—1,200) ...	...	...	...	2	2		25,900		25,800
Registrar (440—920), Deputy and Assistant Registrars (250—500) ...	...	...	...	3	3		13,840		14,100
Leave Salary ...	...	...	...				6,500		5,500
Total ...						1,02,032	1,11,300		1,11,000
B-4 (2) Pay of Establishment—									
Clerks (75—210) ...	...	...	...	2	2		3,800		3,990
Peons (35—60) ...	...	...	...	4	4		2,000		2,030
Leave salary ...	...	...	...				2,500		2,580
Temporary Establishment ...	...	...	...	38	38		46,900		48,150
Total ..						51,859	55,200		56,750
B-4 (3) Allowances, Honoraria, etc.—									
Travelling allowance ..	..	..	Voted ..				1,750		3,500
Arbitration charges ..	..	..	Voted ..				2,000		1,000
Dearness allowance ..	..	..	Voted ..				34,500		35,000
House rent and other allowances	...	...	...				2,500		2,500
Total, Voted ..						37,519	40,750		42,000
B-4 (4) Contingencies—									
Non-contract contingencies—									
Telephone charges ..	..	..	..				1,750		1,750
Furniture ..	..	..	..				1,300		1,500
Service postage ..	..	..	..				1,750		2,500
Books and periodicals ..	..	..	..				880		500
Miscellaneous expenses ..	..	..	..				2,970		3,000
Total ..						9,976	8,650		9,250
Total—B-4—Voted ..						2,01,386	2,15,900		2,19,000

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B—Labour—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
B-5 LABOUR OFFICER UNDER THE BOMBAY INDUSTRIAL RELATIONS ACT, 1946.									
B-5 (1) Pay of Officers—									
Assistant Commissioner and Labour Officer (440—920)	Voted	...	...	2	2		12,480		6,900
District Labour Officers (220—500)	...	...	...	6	6		18,430		19,930
Assistant Labour Officers (220—500)	...	...	...	8	6		24,440		20,390
Leave salary	...	...	...				2,000		2,000
Probable Savings	...	...	...				—1,000		.....
Total ... Voted ...						57,218	56,350		49,220
B-5 (2) Pay of Establishment—									
Clerks etc. (55—220)	...	...	...	7	7		6,820		6,950
Servants (30—50)	...	...	...	11	11		4,680		4,640
Temporary establishment	...	...	...	53	43		39,000		38,700
Leave salary	...	...	...				1,750		1,220
Total—Voted ...						55,189	52,250		51,510
B-5 (3) Allowances, Honoraria, etc.—									
House rent and other allowances	...	...	...				11,850		8,450
T. A.—fixed	...	...	...				9,830		6,400
T. A.—ordinary	...	...	...				7,000		8,000
Overtime allowance	...	...	...				250		300
Dearness allowance	...	...	...				41,000		40,400
Total ... Voted ...						78,231	72,930		63,550
B-5 (4) Contingencies—									
Contract contingencies—Miscellaneous expenses	...	...	...				1,200		250
Non-contract contingencies—									
Pay of inferior servant	...	...	...				130		50
Dearness allowance	...	...	...						80
Service postage and telegrams	...	...	...				3,940		3,000
Fans and lights	...	...	...				500		700
Telephone charges	...	...	...				3,500		3,500
Other items	...	...	...				3,500		2,800
Rents, rates and taxes	...	...	...				27,000		21,440
Furniture	...	...	...				800		500
Books and publications	...	...	...				900		600
Other non-contract contingencies	...	...	...				.....		.....
Total ...						38,607	41,470		32,920
Total—B-5 ... Voted ...						2,29,245	2,23,000		1,97,200

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B—Labour—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
			Rs.	Rs.	Rs.	Rs.
B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1948.						
B-6 (1) Pay of Establishment—						
1 Part-time Inspector (special pay Rs. 20 per mensem) ...	1	1		240		240
2 Inspectors (75—5—100)	2	2		2,400		2,580
1 Peon at (30—35)	2	2		750		760
Temporary Establishment						
Total—Voted			2,244	3,300		3,580
B-6 (2) Allowances, Honoraria, etc. —						
Travelling allowance .. .. .				.....		.....
Conveyance allowance				600		190
Dearness allowance				1,980		2,040
House rent allowance				300		360
Total—Voted			1,644	2,880		2,590
B-6 (3) Contingencies Voted ..				30		30
Total—B-6 .. Voted ..			3,888	6,300		6,200
B-7 (a) LABOUR COURTS.						
B-7 (a) (1) Pay of Officers—						
Judges (400—1,000) Voted ..	5	5	32,987	37,400		34,650
B-7 (a) (2) Pay of Establishment—						
Temporary Establishment—Clerks, Steno- grapher, Typists, Peons, etc. (30—140) ... Voted ..	37	37	25,126	27,000		26,350
B-7 (a) (3) Allowances, Honoraria, etc.—						
Dearness Allowance				24,180		23,200
Travelling Allowance				1,610		1,400
House rent allowance				7,350		7,900
Total			31,276	33,140		32,500
B-7 (a) (4) Contingencies—						
Rents, Rates and Taxes, Service Postage and Telegrams ..			22,531	17,060		18,000
Total B-7 (a) .. Voted ..			1,11,920	1,14,600		1,11,500

EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION, B.—Labour—contd.				Strength.		Accounts, 1950-51.	Budget. Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52	1952-53				
						Rs.	Rs.	Rs.	Rs.
*B-8. CHARGES IN CONNECTION WITH THE WORKMEN'S COMPENSATION ACT.									
B-8 (1) Pay of Officers—									
Commissioner for Workmen's Compensation ..	Voted ..	1	1				8,400		14,400
Total .. Voted ..						11,840	8,400		14,400
B-8 (2) Pay of Establishment—									
Superintendent, clerks and bailiff (70—280) ..	..	7	7				9,260		9,680
Servants (35—50) ..	..	2	2				920		920
Temporary establishment ..	..	8	8				10,800		11,180
Leave Salary ..	..						430		430
Total — Voted ..						20,633	21,410		22,210
B-8 (3) Allowances, Honoraria, etc.—									
T. A.—Ordinary ..	..						800		600
House rent and other allowances ..	..						1,230		1,220
Dearness allowance ..	..						10,700		10,700
Total — Voted ..						13,172	12,730		12,520
B-8 (4) Contingencies—									
Non-contract contingencies—									
Telephone charges ..	..						200		350
Service postage and telegrams ..	..						1,700		2,000
Other charges ..	..						700		400
Rent, Rates and Taxes ..	..						7,000		8,220
Total — Voted ..						8,969	9,660		10,970
Total—B-8 .. Voted ..						54,614	52,200		60,100
B-10-EMPLOYMENT UNDER THE CHILDREN ACT.									
(1) Pay of Establishment ..	..	2	..			1,560	1,700		.....
(2) Allowances, Honoraria etc. ..	..					2,844	1,040		.....
(3) Contingencies ..	..					192	....		....
Total B-10 ..						4,596	2,800		.....
B-11 WAGE BOARDS.									
Pay of Establishment—									
1 Secretary (160—240) ..	..	1	1				} 12,500	}	12,900
1 Statistical Assistant (120—250) ..	..	1	1						
4 Clerks Typist and Stenographer (75—270) ..	..	4	4						
3 Peons (35—40) ..	..	3	3						
Leave salary ..	..						700		700
Total — Voted ..						12,065	13,200		13,600
Allowances, Honoraria, etc.—									
Dearness Allowance ..	..						5,050		5,050
Travelling allowance ..	..						5,300		5,300
Daily Allowance ..	..						2,300		1,000
Honoraria to non-official members ..	..						25,000		15,000
House rent allowance ..	..						250		250
Total ..						16,416	37,900		26,600
Contingencies ..									
Total—B-11 ..						36,857	59,700		42,700

*Pl. see H-1 Commissioner under the Workmen's Compensation Act.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1950-51.	1951-52.				
						Rs.	Rs.	Rs.	Rs.
B-12 SPECIAL COMMITTEES FOR ENQUIRY.—									
B-12 (i) STANDARDIZATION COMMITTEE FOR ENGINEERING INDUSTRY.									
(i) Pay of Establishment—									
Temporary Establishment—							.....		.....
Total—Voted ...							.....		.....
(ii) Allowances, Honoraria, etc.—									
Dearless Allowance ... ..							.....		.....
Honoraria ... ..							.....		.....
Total—Voted ...							.....		.....
(iii) Contingencies—							.....		.....
Total—Voted ...							.....		.....
Total B-12 (i) ...						3,619	.....		.....
B-12 (ii) INDUSTRIAL CONDITIONS ENQUIRY COMMITTEE.									
(1) Pay of officers						536	*		*
(2) Pay of Establishment—									
Secretary (210—300). Clerk, etc. (35—400)						5,836	*		*
(3) Allowances, Honoraria, etc.						10,625	*		*
(4) Contingencies						3,387	*		*
Total—B-12 (ii) ...						20,383	*		*
B-12 (iii) Agricultural Labour Enquiry Committee									
Total B-12 (iii)						1,209	.....	.....	.....
B-13 DECASUALISATION SCHEME FOR TEXTILE WORKERS.									
Pay of Establishment—									
Clerks				30	29				
Servants				12	15		29,500		36,500
Leave salary							500		1,000
Total ...						29,226	30,000		37,500
Allowances, Honoraria, etc.—									
Travelling Allowance							500		400
House rent and other allowances							3,500		3,200
Dearness allowance							18,500		22,000
Total ...						23,167	22,500		25,600
Contingencies—									
Non-Contract Contingencies—									
Rent, rates and taxes							1,125		2,360
Service postage and telegrams							2,650		2,000
Fans and lights							575		200
Telephone Charges							2,650		2,640
Furniture							900		1,000
Other Items ... ..							.....		200
Total ...						21,047	7,900		8,400
Total— B-13 ...						74,340	60,400		71,500

*Discontinued.

DETAILED ACCOUNT No. 47-B MISCELLANEOUS DEPARTMENTS. Labour and Emigration B-Labour—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
B-14 ESTABLISHMENT OF ONE "B" TYPE CENTRE EACH AT BROACH, BARSII, ETC.				
B-14 (1) Pay of Establishment	16,180	50,980		41,650
B-14 (2) Allowances, Honoraria, etc.— Honorarium, Dearness allowance, etc.	17,214	40,850		32,670
B-14 (3) Contingencies— Supplies and services— Purchase of medicines	20,521	36,870		25,680
Total, B-14 ...	53,915	1,28,700		1,00,000
B-15 EXPANSION OF CINEMA ACTIVITIES.				
B-15 (1) Pay of Establishment— Temporary Establishment—Projectionists, Drivers, Cleaners (30-250)				
Total ...		2,150		2,000
B-15 (2) Allowances, Honoraria, etc.— Dearness allowance				
Total ...		2,320		2,200
B-15 (3) Contingencies— Cost of maintaining the projects and talkie equipment and running motor trucks Purchase of three mobile vans, etc.				
Total ...		6,130		6,000
Total B-15 ...		10,600		10,200
B-16 ESTABLISHMENT OF 15 ADDITIONAL "C" TYPE CENTRES EACH AT BOMBAY AND AHMEDABAD AND 3 AT SHOLAPUR.				
B-16 (1) Pay of Establishment— Temporary Establishment	12,827	25,060		25,700
B-16 (2) Allowances, Honoraria, etc.— Dearness Allowance	13,641	22,670		23,000
B-16 (3) Contingencies— Purchase of books, sewing machines, musical instruments for Centres	9,007	24,870		16,300
Total ...	9,007	24,870		16,300
Total—B-16 ...	35,475	72,600		65,000
B-17 UNIVERSAL LITERACY AND ADULT EDUCATION (GENERAL) AMONG WORKERS.				
B-17 (a) Adult Education (General) among workers— (i) Pay of Establishment	24,708	23,350		22,120
(ii) Allowances, Honoraria, etc.— Honorarium	66,065	41,950		34,170
(iii) Contingencies	12,068	3,100		3,110
Total—B-17 (a) ...	1,02,841	68,400		59,400
B-17 (b) Scheme of Universal Literacy		1,88,700		1,20,000
Total—B 17 (b) ...		1,88,700		1,20,000
Total, B-17 ...	1,02,841	2,57,100		1,79,400

B-14 to B-32 represent formers' P.W.R. Schemes.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration B-Labour—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
B-18 PRE-EMPLOYMENT AND POST-EMPLOYMENT TRAINING.				
B-18 (1) Pay of Establishment—				
Temporary establishment		69,380		20,400
B-18 (2) Allowances, Honoraria, etc.—				
Dearness Allowance		44,320		14,100
B-18 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		90,000		90,000
Books and periodicals				
Supplies and services—				
Games materials				
Club activities				
Electricity charges				
Total		90,000		90,000
Total B-18		2,03,700		1,24,500
B-19 Workers' Schools for citizenship and Trade Unionism in Bombay, Ahmedabad and Sholapur—				
Pay of Establishment	4,017	5,750		....
Allowances Honoraria, etc.	1,862	6,000		....
Contingencies	278	3,250		....
Total B-19	6,157	15,000		....
B-20 CHARKHA CLASSES.				
B-20 (1) Pay of Establishment—				
Temporary establishment—Supervisors, Peons, etc. (35-60)	3,010	4,050		4,050
B-20 (2) Allowances, Honoraria, etc.—				
Dearness allowance		2,580	}	3,970
House rent and other allowance		930		
Total	2,803	3,510		3,970
B-20 (3) Contingencies—				
Non-contract contingencies—				
Rents rates and taxes		14,600		7,980
Books and periodicals				
Furniture				
Miscellaneous (Oiling, repairs, etc.)				
Supplies and services—				
Cotton				
Total	2,702	14,600		7,980
Total, B-20	8,515	22,200		16,000

EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration B-Labour—contd.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
B-21 Government School for training of Labour Welfare Workers in Bombay—							
<i>(i) Pay of Officers.</i>							
Principal (250—500)	..	..	..	265	3,220		3,340
Total—Voted				265	3,220		3,340
<i>(ii) Pay of Establishment.</i>							
Temporary Establishment, Lecturers, etc. (5)	..	..	..		8,000		8,020
Total—Voted				3,369	8,000		8,020
<i>(iii) Allowances, Honoraria, etc.</i>							
Total—Voted				2,391	9,680		8,840
<i>(iv) Contingencies.</i>							
Total—Voted				519	1,000		3,000
Total—B-21—Voted				6,544	21,900		23,200
B-22 Research into Industrial Diseases and Hazardous Occupations—							
<i>(i) Pay of Officers.</i>							
Medical Inspector of Factories (1) (350—850)	..	..	..		7,080		7,420
Total—Voted				5,020	7,080		7,420
<i>(ii) Pay of Establishment.</i>							
Temporary Establishment (4)	..	..	..		2,680		1,710
Total—Voted				1,486	2,680		1,710
<i>(iii) Allowances, Honoraria, etc.</i>							
Travelling allowance	..	(Fixed)	..		1,570		1,550
House rent and other allowances	..	..	..		2,490		2,240
Travelling allowance	..	(Ordinary)	..		400		380
Dearness allowance	..	..	..		3,180		2,400
Total—Voted				4,654	7,640		6,570
<i>(iv) Contingencies.</i>							
Service Postage and Telegrams	..	..	..		300		300
Office expenses and miscellaneous	..	..	..		500		500
Capital charges
Total—Voted				21,911	800		800
Total—B-22				33,071	18,200		16,500

EXPENDITURE.

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DETAILED ACCOUNT No. 47-B.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.				Rs.	Rs.	Rs.	Rs.
B-23 Anti-Tuberculosis Sanitoria for Industrial Workers .. .. .					.....		.....
B-24 Government Industrial Training Workshops at Bombay, Ahmedabad, etc.—							
(i) Pay of Establishment					51,120		48,970
(ii) Allowances, Honoraria, etc., Dearness Allowance					42,550		40,280
(iii) Contingencies					34,030		34,450
Total—B-24				10,573	1,27,700		1,23,700
B-25 Adult Education (Technical) among Workers							
(i) Pay of Establishment .. .. .							.....
(ii) Allowances, Honoraria, etc., Dearness allowance .. .. .							.....
(iii) Contingencies .. .. .							.....
Total—B-25 .. .. .					.....		.....
B-26 Co-operative Societies for Housing, Banking, Credit Stores and Canteens—							
(i) Pay of Establishment					} 23,000		}
(ii) Allowances, Honoraria, etc.							
(iii) Contingencies							
Total—B-26					23,000		.....
B-27 Convalescent Homes for Industrial Labourers .. .. .					.....		.....
B-28 Supervision of Welfare Work in Factories .. .. .					.....		.....
B-29 Construction of a Workers' Recreation Pavilion at Sayani Road Play- ground, Bombay.					.....		.....

DETAILED ACCOUNTS No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
B-30 Opening of Reading Rooms and Circulating Library Posts—				
(i) Pay of Establishment— Temporary Establishment—Inspectors etc. (8) (75-200) ..	3,731	8,400		6,700
Total—Voted ..	3,731	8,400		6,700
(ii) Allowances, Honoraria etc.—				
Dearness Allowance		3,850		2,800
House rent and other allowances		790		400
Total—Voted ..	2,501	4,640		3,200
(ii) Contingencies—				
Grants to 100 Institutions at 75 per cent. of the recurring expenditure		28,360		27,000
Miscellaneous expenses		1,500		1,000
Purchase of Books and Boxes .. .. .		....		....
Cost of 3 Cycles at Rs. 200 each .. .. .		....		....
Recurring grant to 200 Institutions .. .. .		....		....
Total—Voted ..	11,612	29,860		28,000
Total—B-30 ..	17,850	42,900		37,900
B-31 Holiday Homes for Industrial Workers—				
(i) Pay of Establishment— Special Officer .. .. .		....		....
(ii) Allowances, Honoraria etc.— Dearness allowance .. .. .		....		....
Total—B-31 ..		....		....
B-32 Establishment of an Additional "A" Type Labour Welfare Centre at Ahmedabad—				
(i) Pay of Establishment—		....		....
Total—Voted ..		....		....
(ii) Allowances, Honoraria etc.— Dearness allowance				
House rent and other allowances				
Total ..		....		....
(iii) Contingencies .. .. .		....		....
Total—B-32—Voted ..		....		....
Grand Total B Labour, Voted ..	22,76,455	28,37,300	25,21,000	25,69,000

DETAILED ACCOUNT No. 47-C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C-Inspector of Steam Boilers.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
C-1 CHIEF INSPECTOR OF STEAM BOILERS.						Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—									
Chief Inspector of Steam Boilers and Smoke Nuisances (1,000—50—1,250)	..	..	..	1	1		14,250		11,900
Inspectors 1 (600—20—700), 8 (350—30—650)	...	...	...	9	8		64,970		60,720
<i>Deduct—Recoveries on account of family allotment and leave salary of officers</i>	...	...	...				—3,900		.....
Total .. Voted ..						73,416	75,320		72,620
C-(2) Pay of Establishment—									
Superintendent and clerks (55—280)	--	--	..	17	17		27,020		26,370
Servants (30—50)	--	--	..	11	11		4,950		4,980
Temporary establishment	...	...	...	10	10		8,780		8,200
Leave salary	--	--	..				1,060		1,060
Total .. Voted ..						39,469	41,810		40,610
C-(3) Allowances, Honoraria, etc.—									
Travelling allowance	{	fixed	.. Voted	..	..		15,910		15,920
	{	ordinary	.. Voted	..	..		17,500		17,500
House-rent and other allowances	..	..	.. Voted	..	..		16,890		16,150
Fees to commissioners	--	..	.. Voted	--	..		840		600
Fees to examiners	--	..	.. Voted	...	...		4,680		4,680
Dearness allowance	..	..	.. Voted	..	..		31,780		28,900
Honoraria to clerks	...	...	... Voted	...	..		540		540
Total .. Voted ..						88,903	88,140		84,290
C-4 Contingencies—									
Non-contract Continge									
Rents, rates and taxes	..	..	..	..	..		7,570		6,970
Telephone charge	..	..	..	..	..		1,250		1,000
Service postage and telegrams	..	..	..	..	..		2,630		2,630
Office expenses and miscellaneous	..	..	..	..	..		3,500		4,000
Dearness allowance	..	..	..	..	..		600		600
Pay of Inferior Servants	...	...	...	...	...		680		680
Total—Voted ...						21,931	16,230		15,880
TOTAL ... Voted ...						2,23,719	2,21,500	2,10,000	2,13,400

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-State Statistics.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.								
D(a)-(1) Pay of Officers, etc.—Allowance to Marriage Registrar (150) ..					970	1,200		1,200
D(a)-(2) Allowances, Honoraria, etc.					73	50		60
D(a)-(2) Contingencies—								
Non-contract contingencies—								
Allowance to Roman Catholic Archbishop of Bombay ..						750		
Office expenses and miscellaneous ..						....		40
				Total ..	9,401	750		40
D(a)-3 Establishment Charges payable to other Governments, Departments etc.—								
Add—Cost on account of preparation of Caste Tables from Census Returns payable to the Government of India ..				Voted ..		.....		.....
				Voted ..		....		....
D(b)-Regional prices and supply Board ..				Voted ..		.....		....
D(c)-National Register of Citizens—								
Honorarium to Enumerators ..				Voted ..	1,039	34,000		...
				TOTAL .. Voted ..	11,483	36,000	57,000	1,300
F-Examinations.								
DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.								
F (1) Pay of Establishment—								
					Strength.			
					1951-52.	1952-53.		
Clerks (55-200) ..					2	2		
Servants (30-40) ..					1	1		2,300
Temporary establishment ..					2	2		500
								930
				Total ..	3,824	3,920		3,730
F (2) Allowances, etc.—								
Travelling allowance (ordinary) ..				Voted ..		450		340
Honoraria ..				Voted ..		1,000		1,700
Fees to examiners ..				Voted ..		32,600		21,000
Dearness allowance ..				Voted ..		2,280		2,290
House rent and Offices allowances ..				Voted ..		310		340
				Total .. Voted ..	69,024	36,640		25,670
F (3) Contingencies—								
Contract contingencies—office expenses and miscellaneous ..						700		900
Non-contract contingencies—								
Service postage and telegrams ..						1,050		1,500
Other items ..						2,990		4,900
				Total—Voted ..	10,312	4,740		7,300
				TOTAL—F—Voted ..	83,160	45,300	60,000	36,700

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.									
Registrar of Firms.						Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—Registrar of Firms and Additional Registrar of Firms (special pay Rs. 90 and Rs. 50)						1,664	3,000		3,130
G-(2) Pay of Establishment—									
Clerks (75—200)				3	3		3,900		3,970
Servant (35—40)				1	1		470		440
Temporary Establishment—Clerk (75—140)				1	1		1,030		1,090
Leave salary							200		300
Total						5,187	5,600		5,800
G-(3) Allowances, Honoraria, etc.—									
Dearness allowance							3,330		3,490
House rent allowance							70		80
Total						2,916	3,400		3,570
G-(4) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes.. .. .							600		400
Service postage and telegrams							600		600
Other items									
Total						497	1,200		1,000
TOTAL—Voted						10,264	13,200	13,000	13,500
DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.									
SUMMARY.									
H-1 Commissioner under the Workmen's Compensation Act ... Voted ..							†		†
H-2 Industrial Schools Voted ..						1,85,453	*		*
H-3 Juvenile Branch Voted ..						19,31,894	19,02,500		21,29,700
H-4 Backward Class Welfare Voted ..						9,02,601	11,44,800		10,84,800
H-5 Civil Supplies Voted ..						3,08,70,971	2,10,49,500		2,24,72,200
H-6 Rationing Voted ..						86,304	28,800		8,900
H-7 Rent Controller Voted ...							14,600		2,900
H-8 Controller for Hotels and Lodging Houses Control Order, 1942 ... Voted ..						13,092	37,200		37,900
H-9 Secretariat Canteen Scheme Voted ...						44,321	6,77,600		8,40,500
H-10 Beggars' Scheme Voted ...						8,08,792	1,74,900		1,58,000
H-11 Habitual Offender's Scheme						56,008	.....		.....
H-12 Establishment of a Settlement at Bijapur for Habitual offenders under the Bombay Habitual Offenders' Restriction Act, 1947 and appointment of staff for the Settlement and the office of the Chief Inspector of Certified Institutions, Poona									
H-13 Improvement of Milk Supply						17,66,375	19,64,700		.....
H-14 Rationing Officer (Iron & Steel)						4,15,954	4,16,000		3,98,000
H-15 Appointment of 10 B. C. Organisers						458,064	51,400		51,500
TOTAL						3,75,39,829	2,74,61,800		2,71,84,400
Grand Total—Voted						3,75,39,829	2,74,61,800	2,66,99,000	2,71,84,400

†Provision included under "B-8 (a) Charges in connection with the Workmen's Compensation Act".

*Provision transferred to "43 Industries"

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous H-Miscellaneous.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
H-2 INDUSTRIAL SCHOOLS.						
<i>Yeravda Industrial School.</i>						
H-2 (1) Pay of Officers—						
<i>Special pay to medical officer for medical charge (50)</i> .. Voted ..						
Superintendent (220—15—340) Voted ..						
			2,998	†	†	†
H-2 (2) Pay of Establishment—						
Superior establishment (46—300)						
Inferior establishment (35—50)						
Temporary establishment						
Leave Salary						
Total .. Voted ..			38,353	†	†	†
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)						
Travelling allowance (ordinary)						
House-rent and other allowances						
Rewards for service and recapture						
Dearness allowance						
Total .. Voted ..			31,210	†	†	†
H-2 (4) Contingencies—						
Contract contingencies—						
Lighting charge						
Agricultural expenses						
Transfer charges						
Conservancy charges						
Water supply						
Other items						
Non-contract contingencies—						
Goat dairy farming						
Service postage and telegrams						
Pay of inferior servants						
Dearness allowance						
Fixed pay to part-time Barber						
Supplies and services—						
Rations						
Raw materials						
Medicines and hospital equipment						
Clothing and bedding						
Poultry farming						
Games						
Tools and Plant						
Other items						
Total .. Voted ..			1,12,892	†	†	†
H-2 (5) Grants-in-aid, Contributions, etc.—						
Grants to industrial and reformatory institutions		
Total .. Voted		
TOTAL H-2 Voted ..			1,85,453	†	†	†

† Provision transferred to "43-Industries."

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.		
	1951-52.	1952-53.						
H-3 JUVENILE BRANCH.								
Rs.								
H-3 (1) Pay of Officers—								
Chief Inspector of Certified Schools (500—30—800)	1	1		13,480		14,260		
Inspector of Certified Schools (300—600)	1	1						
Total .. Voted ..			16,416	13,480		14,260		
H-3 (2) Pay of Establishment—								
Assistant Inspectors (150—10—355)	2	2		77,540		83,990		
Superintendents (100—8—200)	4	4						
Probation Officers (100—8—200)	31	31						
Chief Officer	1	1						
Agricultural Assistants (55—140)	2	2						
Clerks (55—150)	4	4						
Carpenters, fitters and other technical staff (35—5/2—60). ..	13	13						
Language teachers (35—1—40—1—55)	25	26						
Inferior Government Servants (30—45)	25	26						
Medical officer (Spl. pay)	1	1						
Temporary Establishment—Probation officers etc. (100—200) ..	64	74			56,500			65,000
Probable Savings					-5,540		
Total—Voted ..			65,303	1,28,500		1,48,990		
H-3 (3) Allowances, Honoraria etc.—								
Travelling allowance (ordinary)				9,500		10,000		
Travelling allowance (fixed)				1,580		1,950		
Dearness allowance				76,000		82,500		
Honorarium .. ..				.....		960
House rent allowance				1,690		2,500		
Total .. Voted ..			70,220	88,770		97,910		
H-3 (4) Contingencies—								
Contract Contingencies				9,000		8,400		
Non-Contract Contingencies				1,27,200		1,56,940		
Agricultural Expenses on Seeds etc.								
Rent of Land								
Supplies and services—								
Moving charges of children				7,900		8,000		
Printing and purchase of books				800		500		
Other items				1,050		1,200		
Total—Voted ..			2,40,440	1,45,950		1,75,040		
H-3 (5) Grants-in-aid, Contributions, etc.—								
Grants to—								
The Society for the Protection of Children in Western India ..				30,000		30,000		
The Children's Aid Society				8,15,500		8,15,000		
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act				2,97,500		4,00,000		
Bombay Province Probation and Aftercare Association				1,48,000		1,48,000		
Discretionary grant to the Chief Inspector of Certified Schools for grants to private certified schools				500		500		
Dietary charges in respect of children committed to Remand Homes under the Bombay Children Act, 1924				2,34,300		3,00,000		
Total .. Voted ..			15,39,515	15,25,800		16,93,500		
TOTAL H-3 .. Voted ..			19,31,894	19,02,500		21,29,700		

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53.				
H-4 BACKWARD CLASS WELFARE.			Rs.	Rs.	Rs.	Rs.
H-4 (1) Pay of Officers—						
Director of Backward Classes (1,000—75—2,250) plus special pay Rs. 150 per mensem Voted ...	1	1		18,600		12,94
Assistant Directors of Backward Classes (350—600) ... Voted ...	5	4		21,930		15,40
Backward Class Welfare Officers (250—15—325)... ... Voted ...	9	9		12,920		13,82
Leave Salary ... ..				.....		3,34
Total ...			46,788	53,450		45,50
H-4 (2) Pay of Establishment—						
Superintendent (200—300) ...	1	1		2,620		2,73
Permanent Establishment ...	108	108		73,380		72,77
Temporary establishment ...	74	71		35,000		27,85
Total .. Voted ..			1,14,167	1,11,000		1,03,350
H-4 (2) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				16,150		16,210
Travelling allowance (ordinary)				14,500		12,500
Dearness allowance				94,000		88,900
Rewards to Government servants ... ..				.....		.....
House rent and other allowances				8,200		8,020
Total .. Voted ..			1,23,565	1,32,850		1,25,630

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H—Miscellaneous—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
H-4 BACKWARD CLASS WELFARE—contd.			Rs.	Rs.	Rs.	Rs.
H-4(4) Contingencies—						
Contract contingencies—						
Lighting charges		1,900		1,000
Petty supply to school and dispensary		400		1,670
Purchase and repairs to dead stock		1,545		1,320
Miscellaneous office expenses		850		810
Purchase of school books		10
Carriage of office kit		600		1,250
Binding charges		50		150
Telephone charges		865		880
Purchase of guard's uniform		1,470		850
Conservancy and water supply		1,310		1,060
Non-contract contingencies—						
Miscellaneous settlement expenses		7,000		6,000
Service Postage stamps etc.		10,500		9,000
Office rent, etc.		3,686		3,000
Pay of inferior servants		610		490
Dearness allowance	--	--		740		730
Supplies and services—						
Contingencies for food and other charges for boys		62,800		62,500
Experiments in building sites	--	--		880		500
Special Charges
Total—Voted				1,03,098	95,200	91,220
H-4 (5) Scholarships				26,550	32,000	38,500
H-4 (6) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and institutions and societies working for the uplift of aboriginal tribes in partially excluded areas				5,38,433	7,70,100	7,16,600
Audit of accounts of backward class hostels by Government auditors.						
Total .. Voted ..				5,38,433	7,70,100	7,16,600

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1950-15.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
H-4 BACKWARD CLASS WELFARE—contd.				
H-4 (7) Establishment charges paid to other Governments, Departments, etc.—	.....	.....	.....	.....
H-4 (8) Establishment charges recovered from other Governments, Departments, etc.—				
<i>Deduct</i> —Amount transferred to "23—Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment	—50,000	—50,000		—36,000
TOTAL H-4 Voted ..	9,02,601	11,44,600		10,84,800
H-5 CIVIL SUPPLIES.				
(a) Bombay City.*				
H-5 (a) (1) Pay of Officers—(63) Voted ...		4,48,000		4,93,160
TOTAL -- Voted ..	4,67,043	4,48,000		4,93,160
H-5 (a) (2) Pay of Establishment— Temporary establishment (1,892)		23,04,500		21,77,040
Total ..	22,28,584	23,04,500		21,77,040
H-5 (a) (3) Allowances, Honoraria, etc.—				
Travelling Allowance Voted ..		2,24,500		2,23,000
House-rent and other allowances Voted ..		82,900		82,020
Dearness allowance.		10,07,600		9,63,830
TOTAL -- Voted ..	12,93,337	13,15,000		12,68,850
H-5 (a) (4) Contingencies—				
Advertisement charges		49,200		50,700
Purchase and sale of dead stock		6,750		6,750
Electric charges		5,400		5,950
Telephone charges		30,700		30,900
Carriage of records		2,100		2,000
Office expenses and miscellaneous		38,900		45,270
Rents, rates and taxes		17,000		40,800
Service, postage and telegrams		1,52,650		1,38,250
Pay of inferior servants		8,500		8,500
Total ..	13,51,618	3,11,200		3,29,120
H-5 (a) (5) Grant-in-aid	3,604	.....		.....

* For details of budget estimates for 1952-53 please see pages (821 to 828)

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H—Miscellaneous—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
H-5 CIVIL SUPPLIES—contd.						
H-5 (a) (6) Establishment charges paid to other Governments, Departments, etc.—			Rs.	Rs.	Rs.	Rs.
Payment of the State share to the Government of India, of the subsidy involved in selling imported food-grains at existing levels of price in Bombay, Ahmedabad, Poona and Sholapur ...			2,78,36,000	2,00,00,000		2,00,00,000
Annual cost payable to B. B. & C. I. Railway for furnishing daily returns						
Provident fund contribution, bonus, etc., paid to C. A. O., G. I. P. Rly., and A. G., Central Revenues, etc.				2840		3,760
<i>Add</i> —Amount payable to the Central Government for auditing of Personal Ledger Accounts				89,553		90,453
<i>Deduct</i> —Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes				-89,553		-90,453
<i>Deduct</i> —Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes, Bombay City Voted ...			-32,78,222	-21,45,340		-22,06,440
<i>Deduct</i> —Amount transferred to the Personal Ledger Accounts of the Civil Supply Scheme—Mofussil ... Voted ...				-6,88,100		-5,68,860
Amount payable to other Governments on account of additional establishment for auditing Government Grain Shops						
Cost of Excise Staff transferred from "8, Provincial Excise"						
Lump provision for Bombay Milk Supply Scheme (Transferred from 85-A, Capital outlay etc.)						
Amount to be received from the Government of India in connection with the Dairy Development Farm						
Loss in connection with the imported concentrates transferred from 85-A						
<i>Deduct</i> —Subsidy to be received from the Government of India on account of loss in connection with the imported concentrates						
Provision for net loss on account of the over head charges to be borne by Government in respect of Bombay Milk Distribution Scheme after taking a set off of the profit accruing under the Scheme			+4,80,356			
Establishment charges payable to Railway Companies on account of entertainment of Statement Clerks			635			
<i>Deduct</i> —Amount to be transferred to 54-A Famine on account of Hay Establishment						
<i>Deduct</i> —Amount to be transferred to "57-Miscellaneous Departments".				-780		-780
<i>Deduct</i> —Amount to be transferred to "85-A Textile Schemes"				-6,68,000		-2,39,650
<i>Deduct</i> —Amount to be transferred to "85-A. D. P. W. R & D. P. Milk Distribution Scheme"				-3,860		
Total (a) Bombay City .. Voted ..			3,03,82,955	2,08,75,300		2,12,56,200
(b) Mofussil—						
H-5 (b) (1) Pay of Officers Voted ...		85	4,29,538	3,62,020		3,73,140
H-5 (b) (2) Pay of establishment—						
{ Superior Establ.	2,750	2,728				
{ Inferior Establ.				29,23,810		30,50,000
Temporary establishment	903	930				
Total ...			30,02,844	29,23,810		30,50,000
H-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance—Ordinary Voted ...				3,85,980		3,90,000
House Rent and other Allowances Voted ...				2,60,760		2,70,000
Dearness Allowance				19,50,620		19,90,000
			30,42,644	25,97,360		26,50,000

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts 1950-51.	Budget Estimate, 1951-52.	Revised Estimat, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
H-5, CIVIL SUPPLIES—contd.				
H-5 (b) (4) Contingencies	17,60,726	10,41,800		21,28,610
H-5 (b) (5) Grant-in-aid		550		
H-5 (b) (6) Establishment charges paid to other Governments, Departments, etc.—				
(i) Cost of Excise Staff transferred from "8, Provincial Excise" ..				
(ii) Other Charges				1,480
Lump provision for Poona Milk Supply Scheme (transferred from 85-A, Capital Outlay etc.)				
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts of Districts		88,612		92,607
	-78,43,109			
Deduct—Amount transferred to the Personal Ledger Accounts of the Civil Supply Schemes		-88,612		-92,607
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes Voted ..		-58,87,470		
Deduct—Amount transferred to the Personal Ledger Account of the Cloth and Yarn Distribution Scheme		-8,63,870		-70,36,260
Loss on the supply of imported concentrates to the owners of milch Cattle transferred from "85-A"				
Deduct—Subsidy to be received from the Government of India on account of loss in connection with the imported concentrates ..				
Payment of the Provincial share to the Government of India, of the Subsidy involved in selling imported food-grains at existing levels of price in Bombay, Ahmedabad, Poona and Sholapur ..				
Add—Expenditure on special pay of Cashier, Talatis transferred from "25 General Administration".				+49,030
Total, (b) Mofussil .. . Voted ..	4,88,016	1,74,200		12,16,000
Total—H-5 Voted ..	3,08,70,971	2,10,49,500		2,24,72,200

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
H-5 CIVIL SUPPLIES.						Rs.	Rs.	Rs.	Rs.
(a) Bombay City. (Details.)									
I. Civil Supply Department (Main office).									
H-5 (a) (I) (1) Pay of Officers—									
			Voted ...	13	15		1,02,350		1,24,000
H-5 (a) (I) (2) Pay of Establishment—									
		{ Superior Estabtd. .. 263		319	319		4,73,730		4,73,730
		{ Inferior ,, .. 56							
			Voted ...			*	4,73,730		4,73,730
H-5 (a) (I) (3) Allowances, Honoraria, etc.—									
			Voted ...				18,500		20,000
			Voted ...				19,120		20,000
							1,91,530		2,00,000
			Total ... Voted ...			*	2,29,150		2,40,000
H-5 (a) (I) (4) Contingencies—									
							8,770		8,770
							13,000		13,000
							48,000		48,000
			Total			*	69,770		69,770
Grand Total, H-5 (a) (I) ... Voted ...						*	8,75,000		9,07,500

* Please see pages (818 and 819)

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.					Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52.	1952-53.				
H-5 CIVIL SUPPLIES—contd. (a) Bombay City. (Details.) III. Grain Purchasing Officer.							Rs.	Rs.	Rs.	Rs.
H-5 (a) (III) (1) Pay of Officers—	Voted	...	9	9				47,300		46,640
Total ... Voted ...							*	47,300		46,640
H-5 (a) (III) (2) Pay of Establishment—			460	328				3,43,750		2,80,000
	Voted	...					*	3,43,750		2,80,000
H-5 (a) (III) (3) Allowances, Honoraria, etc.—										
Travelling Allowance	...	...	...	Voted	...			70,000		67,000
House-rent and other allowances	...	...	...	Voted	...			6,200		6,000
Dearness allowance	...	...	...	...	...			2,03,100		1,55,000
Total ... Voted ...							*	2,79,300		2,28,000
H-5 (a) (III) (4) Contingencies—										
Electric charges	...	...	...	...	...			250		250
Office Expenses and Miscellaneous	...	...	...	...	...			1,500		1,500
Advertisement charges...	...	...	...	...	...			.....		.....
Carriage of records	...	...	...	...	...			.....		.....
Rent, Rates and Taxes	...	...	...	...	...			.....		.....
Service Postage and Telegrams	...	...	...	...	...			15,000		12,250
Telephone charges	...	...	...	...	...			1,000		1,000
Pay of Inferior servants	...	...	...	...	...			.....		.....
Dearness allowance	...	...	...	...	...			.....		.....
Purchase and repairs to furniture	...	...	...	...	...			.....		.....
Total ...							*	17,750		15,000
Grand Total, H. 5 (a) (III) ... Voted ...							*	6,88,100		5,69,640

* Please see pages (819 and 819)

EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1950-51.	Budge Estimate, 1951-52	Revised Estimate, 1951-52.	Budget Estimate 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
<i>IV. The Director of Industries.</i>						
H-5 (a) (IV) (1) Pay of Officers	...	...	Voted ..	1	550	
			Total ..	*	550	†
H-5 (a) (IV) (2) Pay of Establishment—	{ Superior Estab. 1 ...	{ Inferior .. 1 ... }		2		
Temporary Establishment	...	...	...		1,560	
			Total ..	*	1,560	†
H-5 (a) (IV) (3) Allowances, Honoraria, etc.—						
Traveling Allowance	..	..	..		60	
House-rent and other allowances	..	..	..		470	
Dearness allowance	..	..	..		960	
			Total ..	*	1,490	†
H-5 (a) (IV) (4) Contingencies—						
Office Expenses and Miscellaneous..	..	..	..		40	
Service Postage	..	..	..		660	
			Total ..	*	700	†
Grand Total, H-5 (a) (IV)	..	..	..	*	4,300	†

* Please see pages (818 and 819)

† Discontinued.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
H-5-CIVIL SUPPLIES—contd.									
(a) Bombay City. (Details.)									
<i>VI. Director of Civil Supplies (Accounts), Bombay.</i>									
H-5 (a) (VI) (1) Pay of Officers—	Voted ...	11	11				1,11,700		1,16,720
	Total ...			*			1,11,700		1,16,720
H-5 (a) (VI) (2) Pay of Establishment—									
	{ Superior Estabtd. 297 } Voted	368	368				5,23,500		5,23,500
	{ Inferior 71 }								
	Total ...			*			5,23,500		5,23,500
H-5 (a) (VI) (3) Allowances, Honoraria, etc.—									
Travelling Allowance ...							46,000		46,000
House-rent and other allowances ...							16,560		16,560
Dearness allowance ...							2,21,000		2,21,000
	Total ...			*			2,83,560		2,83,560
H-5 (a) (VI) (4) Contingencies—									
Advertisement charges ...							1,000		1,000
Office Expenses and Miscellaneous ...							9,000		9,000
Electric charges ...							2,500		2,500
Purchase and repairs of dead stock ...							3,000		3,000
Rent, etc. ...							.....		.....
Service Postage, etc. ...							18,000		18,000
Telephone charges ...							3,000		3,000
Pay of inferior Servants ...							8,500		8,500
	Total ...			*			45,000		45,000
H-5 (a) (VI) (5) Establishment charges paid to other Governments Departments, etc.—									
Provident fund contribution, etc. ...							2,840		3,760
	Grand Total H-5 (a) (VI) ...			*			9,66,600		9,72,540

*Please see pages (818 and 819) •

EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.									
(a) Bombay City. (Details.)									
VII. The Controller of Government Grain Shops.									
H-5(a) (VII) (1) Pay of Officers			Voted ..	2	2		14,000		15,800
			Total ..			*	14,600		15,800
H-5 (a) (VII) (2) Pay of Establish- ment.		{ Superior Estbt. 79 Inferior .. 27 }	Voted...	106	98		1,55,500		1,50,000
						*	1,55,500		1,50,000
H-5 (a) (VII) (3) Allowances, Honoraria, etc.—									
Travelling allowance .. .. .							.....		.....
House-rent and other allowances							7,100		6,000
Dearness allowance							60,700		57,500
			Total ..			*	67,800		63,500
H-5 (a) (VII) (4) Contingencies—									
Office Expenses and Miscellaneous.. .. .							7,000		14,500
Electric charges							250		500
Purchase and repairs of dead stock							250		200
Rent, Rates and Taxes .. .. .							.....		23,000
Service Postage, etc.							1,000		1,000
Telephone charges							1,200		400
Advertisement charges							200		200
Carriage of records.							100		.....
			Total ..			*	10,000		39,800
Grand Total H-5 (a) (VII)						*	2,47,900		2,69,100

* Please see pages (818 and 819)

EXPENDITURE.

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DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.					Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52.	1952-53.				
							Rs.	Rs.	Rs.	Rs.
H-5—CIVIL SUPPLIES—contd.										
(a) Bombay City. (Details.)										
VIII. The Food Controller.										
H-5 (a) (VIII) (1) Pay of Officers—	Voted	...	12	12				91,150		1,04,000
	Total	... Voted			*			91,150		1,04,000
H-5 (a) (VIII) (2) Pay of Establishment—										
		{ Superior Estabdt. 238 } Voted	291	258				5,16,700		4,60,000
		{ Inferior Estabdt. 53 }								
	Total—Voted	...			*			5,16,700		4,60,000
H-5 (a) (VIII) (3) Allowances, Honoraria, etc.—										
Travelling Allowance	...	...						90,000		90,000
House rent and other allowances	...	Voted						14,000		14,000
Dearness allowance	...	...						1,82,250		1,82,250
	Total	... voted			*			2,86,250		2,86,250
H-5 (a) (VIII) (4) Contingencies—										
Office expenses and miscellaneous	...	...						4,600		5,000
Advertisement Charges	...	...						.....		....
Service postage and telegrams	...	...						91,000		80,000
Rent, Rates and Taxes	...	...						17,000		17,800
Electric charges	...	...						900		1,200
Telephone Charges	...	...						8,000		9,000
Purchase and repairs to dead stock	...	...						1,500		1,550
	Total	...			*			1,23,000		1,14,550
Grand Total, H-5 (a) (VIII)	... Voted	...			*			10,17,100		9,64,800

*See pages (818 and 819)

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. (H) Miscellaneous—contd.	Strength.		Accounts, 1950-51	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
H-5, CIVIL SUPPLIES—contd.						
(a) Bombay City (Details).						
IX. The Milk Commissioner, Bombay.						
H-5 (a) (IX) (1) Pay of officers Voted ...						
Total—Voted ...			*	§		§
H-5 (a) (IX) (2) Pay of Establishment— Temporary Establishment						
Total—Voted ...			*	§		§
H-5 (a) (IX) (3) Allowances, Honoraria, etc.—						
Travelling allowance... .. Voted ...						
House-rent and other allowances Voted ...						
Dearness allowance Voted ...						
Total—Voted ...			*	§		§
H-5 (a) (IX) (4) Contingencies—						
Advertisement charges						
Purchase and repairs of dead stock						
Electric Charges						
Telephone Charges						
Carriage of records						
Office expenses and miscellaneous						
Rents						
Service postage						
Total—Voted ...			*	§		§
Grand Total, H-5 (a) (IX) ... Voted ...			*	§		§

* Please see pages (818 and 819)
 § Provision shown under "47. Misc. Dept. II-13 (b) other Schemes."

EXPENDITURE.

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DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
H-6—RATIONING.						
(a) Bombay City—						
H-6 (a) (1) Pay of Officers—						
Controller of Rationing Voted ..	1	1				58,350
Assistant Controllers and other Gazetted Officers .. Voted ..	5	5				
Total ..			55,910	58,350		58,350
H-6 (a) (2) Pay of Establishment—						
{ Superior .. 2,300	2,745	2,745				
{ Inferior .. 445						
Temporary Establishment				29,29,880		32,50,000
Total ...			36,34,223	29,29,880		32,50,000
H-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance				10,500		11,000
House Rent and other allowances				1,37,740		1,50,000
Dearness allowance				12,22,320		12,75,000
Total, Allowances—Voted ...			18,01,814	13,70,560		14,36,000
H-6 (a) (4) Contingencies			5,80,454	4,62,200		4,65,200
H-6 (a) (5) Establishment charges paid to other Government Departments .. .. .				.....		....
Total .. Voted ..			60,72,401	48,18,990		52,09,550
H-6 (a) (6) Deduct—Amount transferred to 85-A, Capital Outlay, etc. .. Voted ...			-60,77,775	-47,90,190		-52,00,650
Total—(a) Bombay City ... Voted ...			-5,374	28,800		8,900

EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—concl'd. H-Miscellaneous—concl'd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52	1952-53				
(b) Bombay Suburban District.						Rs.	Rs.	Rs.	Rs.
H-6 (b) (1) Pay of Officers	..	..	Voted	..		38,284	...		....
H-6 (b) (2) Pay of Establishment—	Superior ... 347 Inferior ... 56			}	391	392			
Temporary Establishment						
			Total	...			32,24,691	5,21,510	5,65,000
H-6 (b) (3) Allowances, Honoraria, etc.—									
Conveyance Allowance	..	..	..	..			22,530		21,000
H. R. A. & Other Allowances	..	..	..	..			2,14,510		2,19,000
Dearness Allowance	..	..	..	..	
			Total	..			24,45,878	2,37,040	2,40,000
H-6 (b) (4) Contingencies	..	..	..	..			3,98,373	20,000	15,000
			Total, Bombay Suburban District	..			61,07,226	7,78,550	8,20,000
<i>Deduct</i> —Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes				..	..	..	-60,15,546	-7,78,550	-8,20,000
			Total, (b) Bombay Suburban District	..			91,680	.....	....
(c) Other Districts.									
H-6 (c) (1) Pay of Officers	...	...	...	...	6	5		30,310	28,430
H-6 (c) (2) Pay of Establishment	...	...	...	...	3,498	3,498		31,18,600	32,00,000
			Total	...				31,18,600	32,00,000
H-6 (c) (3) Allowances, Honoraria, etc.—									
Travelling Allowance	..	..	..	..				41,100	50,020
House-rent and other allowances	...	...	...	...				3,47,630	3,55,000
Dearness Allowance	..	..	..	..				18,57,110	18,90,000
			Total	..				22,45,840	22,95,020
H-6 (c) (4) Contingencies	..	..	..	..				3,87,370	3,68,910
H-6 (c) (5) Grant-in-aid	..	..	..	..				.....	....
H-6 (c) (6) Establishment charges paid to other Governments, Departments, etc.—									
<i>Deduct</i> —Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes				..	..	..		-57,82,120	-58,92,360
			Total—(c) Other Districts	..				.....
			Total, H-6—Rationing—Voted	..			86,304	28,800	8,900

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
H-7 Rent Controller.				
H-7 (1) Pay of Officers	*	*		*
H-7 (2) Pay of Establishment—				
Temporary establishment				
Total ...	*	*		*
H-7 (3) Allowances, Honoraria, etc.—				
Total ...	*	*		*
H-7 (4) Contingencies—				
Total, H-7 Voted ...	*	*		*
H-8 CONTROLLER FOR HOTELS AND LODGING HOUSES, BOMBAY.				
H-8 (1) Pay of Officers	6,291	6,870		.....
H-8 (2) Pay of Establishment—				
Temporary Establishment	2909	3,360		1,700*
Total ...	2909	3,360		1,700
H-8 (3) Allowances, Honoraria, etc.—				
Conveyance allowance		660		..... 600
Dearness allowance		1,820		.....
Cost of living allowance		1,020		.....
Total ...	2994	3,500		600
H-8 (4) Contingencies—				
Non-contract contingencies	898	870		600
Total, H-8 Voted ...	13,092	14,600	11,000	2,900
H-9, SECRETARIAT CANTEEN SCHEME.				
H-9 (1) Pay of Officers .. .. .		.....		.....
H-9 (2) Pay of Establishment (38) ...	20,662	16,200		16,400
Total ...	20,662	16,200		16,400
H-9 (3) Allowances, Honoraria, etc.—				
Dearness allowance	18,079	16,000		16,000
Total ...	18,079	16,000		16,000
H-9 (4) Contingencies	5,580	5,000		5,500
Total, H-9—(voted) ...	44,321	37,200		37,900

*Provisions included under "H-8—Controller for Hotels and Lodging Houses, Bombay" as the two posts have been amalgamated.

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS MISCELLANEOUS—contd. H—Miscellaneous—contd.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52	1952-53				
						Rs.	Rs.	Rs.	Rs.
H-10 BEGGARS' SCHEME.									
(1) Pay of Officers—									
Pay of Gazetted Officers (220—650)	...	...	...	4	4		13,460		13,570
Pay of Personal Salaried Officer (90—225)	...	...	...	6	6		9,300		10,550
Leave Salary	...	...	...				1,820		880
			Total	...	...	16,470	24,580		25,000
(2) Pay of Establishment—									
Temporary Establishment	...	...	...	259	266		1,38,090		1,15,000
Probable Savings	...	...	...				3,090		....
			Total	...	...	1,07,366	1,35,000		1,15,000
(3) Allowances, Honoraria, etc.—									
Dearness Allowance	...	...	...				1,18,000		1,03,000
Travelling Allowance	...	...	...				5,700		7,000
House rent and other Allowances	...	...	...				27,580		23,800
			Total	...	...	1,12,782	1,51,280		1,33,800
(4) Contingencies—									
Diet, clothing, medicine, etc.	...	...	...				1,98,740		3,98,700
Service Postage and Stamps	...	...	...				1,750		1,750
Other charges	...	...	...				26,100		26,100
			Total	...	...	4,51,969	2,26,590		4,26,550
(5) Grant-in-aid, Contributions and donations—									
Grant-in-aid to private institutions for maintenance of Statutory Beggars	...	...	...				1,40,150		1,40,150
			Total	...	...	1,20,205	1,40,150		1,40,150
			Total—H-10	...	...	8,08,792	6,77,600		8,40,500

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENT. Miscellaneous—contd, H.—Miscellaneous—contd.				Strength.		Accounts, 1950-51.	Budget Estimate 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52	1952-53				
H-11 Habitual Offenders Scheme									
(1) Pay of Officers—				3	2		10,100		8,000
Total ...						2,547	10,100		8,000
(2) Pay of Establishment				82	80		52,000		45,000
Total ...						20,016	52,000		45,000
(3) Allowance, Honoraria, etc.									
Dearness Allowance							40,550		34,600
Travelling Allowance							2,670		1,800
House-rent and other allowance							2,580		1,600
Total ...						15,903	45,800		38,000
(4) Contingencies—							67,000		67,000
Total ..						17,542	67,000		67,000
Total—H-11 Voted						56,008	1,74,900		1,58,000

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H—Miscellaneous—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
H-(13) IMPROVEMENT OF MILK SUPPLY.						
H-(13) (a) Scheme for Salvage at Government Farm, Palghar Jamner.						
H-(13) (a) (1) Pay of Officers			76,618	....		....
H-(13) (a) (2) Pay of Establishment—						
Temporary Establishment—Manager, Clerks, etc.				17,880		18,400
Total ...			3,47,444	17,880		18,400
H-(13) (a) (8) Allowances, Honoraria, etc.						
Total ...			2,51,649	9,640		9,920
H-(13) (a) (4) Contingencies—						
Pay of interior servants				26,000		26,000
Cultivation charges				1,76,400		3,13,850
Hay charges		
Purchase and upkeep of live-stock		
Other contingent expenditure				6,000		25,150
Purchase of cattle feeds				1,13,780		2,49,980
Service Postage and Telegrams				500		500
Construction of buildings and repairs				2,000		5,000
Plant and machinery
Purchase of furniture				500		....
Total ...			13,19,650	3,25,180		6,20,480
Total, H-(13) (a) ...			19,95,361	3,52,700		6,48,800

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H—Miscellaneous—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
H-(13) (b)† Other Schemes.						
H-(1) (c) (1) Pay of Officers				1,49,100		1,55,000
H-(1) (c) (2) Pay of Establishment				5,98,600		6,12,500
H-(1) (c) (3) Allowances, Honoraria, etc.				4,31,900		4,16,400
H-(1) (c) (4) Contingencies				8,89,600		13,11,320
H-(1) (c) (5) (i) Grant-in-aid for Dairy Societies in Anand area, subsidy to Unions and subsidy for export of Dry Cattle from Bombay
H-(1) (c) (6) Tools and Plant				30,000		30,000
Total, H-(13) (b)				20,99,200		25,25,220
<i>Deduct</i> —Amount transferred to “82-Capital Account, etc.” on account of establishment, and tools and plant charges of Executive Engineer, Milk Plan Construction				-2,28,986	-4,26,100	-4,43,000
<i>Deduct</i> —Amount recoverable from Co-operative Society					-61,100	-78,500
<i>Add</i> —Amount transferred from “39-Public Health” on account of acquisition of land for Schemes connected with Bombay Milk Plan	+480
Net H-13(b)				16,12,000		20,04,200
Total, H-13				17,66,375	19,64,700	26,53,000
<i>Deduct</i> —Amount transferred to the Bombay State Milk Fund	-26,53,000
Net Total, H-13				17,66,375	19,64,700	....

†The following Schemes are included under this item :—

- (1) Milk Commissioner's Office.
- (2) Maintenance of a Dairy Colony at AAREY.
- (3) Development of Milk Supply from Anand.
- (4) Survey Work in Palghar Taluka for tapping supply sources.
- (5) Publicity and Propaganda.
- (6) Organisation of a Milk Society in Bombay.
- (7) Executive Engineer, Milk Plan Construction.
- (8) Development of Green Grass Lands in Palghar and Dahanu Talukas.
- (9) Electricity Scheme.
- (10) Agricultural Scheme.
- (11) Water Supply Scheme.

* Inclusive of the provision on account of Milk Commissioner hitherto shown under “H-5 Civil Supplies and Bombay City.”

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. MISCELLANEOUS—contd. H—Miscellaneous—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
H-14 Rationing Officer (Iron and Steel).			Rs.	Rs.	Rs.	Rs.
(i) Pay of Officers.						
R. O. (I. & S.), Bombay, S. R. O. (Cement), Dy. I. & S. R. O., Bombay (500-1,100), Assistant I. & S. R. O., Bombay. Supervisors (220-650), Legal Assistant (200-400)	10	11	51,970	44,940		51,500
Total ..			51,970	44,940		51,500
(ii) Pay of Establishment.						
Overseers Subordinates, Superintendent, Clerks, etc. (75-210) ..	188	171		1,65,000		1,50,000
Total ..			1,64,342	1,65,000		1,50,000
(iii) Allowances, Honoraria, etc.						
Travelling allowance (fixed) .. ..				.....		.....
Travelling allowance (ordinary)				9,500		17,540
Conveyance allowance to Gazetted Officers				8,970		1,240
Conveyance allowance to non-gazetted Officers				10,810		10,950
Compensatory allowance				12,910		14,570
Dearness allowances				1,13,000		1,00,000
House-rent allowance				18,400		15,940
Special Allowance to Officers						1,280
Total ..			1,81,536	1,73,590		1,61,500
(iv) Contingencies.						
Tools and Plant Charges				32,470		35,000
Total ..			61,749	32,470		35,000
Total—H-14 ..			4,59,597*	4,16,000		3,98,000
Deduct—Amount transferred to "43—Industries" on account of expenditure on distribution of Iron and Steel for Industrial Purposes.			—43,643†			.....
Total (net) H-14 .. Voted ..			4,15,954	4,16,000	3,84,000	3,98,000
H-(15) Appointment of 10 Backward Class Organisers ..			4,53,064‡	51,400	51,000	51,500

* Includes Rs. 13,534 on account of Controller of Buildings.

† Includes Rs. (—) 9,010 on account of Controller of Buildings.

‡ Includes Rs. 3,72,000 on account of Ameliorative measures for the Backward Classes.

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS— <i>contd.</i> Miscellaneous— <i>contd.</i> I—Government Transport Services.		Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate 1951-52.	Budget Estimate, 1952-53.
		1951-52	1952-53				
				Rs.	Rs.	Rs.	Rs.
I—GOVERNMENT TRANSPORT SERVICES.							
I. (1) Pay of Officers							
Director (875-45-1100)	...	3	3		28,500		23,000
Assistant Directors (550-650)	...						
Total				20,302	28,500		23,000
L (2) Pay of Establishment—							
Temporary Establishment	...	577	560		4,66,800		4,20,000
Total				4,23,278	4,66,800		4,20,000
L (3) Allowances, Honoraria, etc.—							
Conveyance Allowance	...				1,000		900
House rent etc.	...				80,000		80,000
Dearness allowance	...				2,85,000		2,50,000
Total				3,62,007	3,66,000		3,30,900
L (4) Contingencies				10,69,944	7,32,000		7,50,000
Total, I.—Voted				18,75,531	15,93,300	17,50,000	15,23,000

EXPENDITURE

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52	1952-53				
K-10 AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES (GRANT FOR BACKWARD CLASS HOSTELS SCHOLARSHIPS AND BUILDING GRANTS).			1,78,716	9,03,300	9,03,000	3,00,000
Total—K-Special Development Programme ..			1,78,716	9,03,300	9,03,000	3,00,000
K-10 (a) AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES (GRANT FOR BACKWARD CLASS HOSTELS, SCHOLARSHIPS AND BUILDING GRANTS)—						
(i) Subsidy to Backward Classes in connection with Building Societies and to Individuals ...				....		....
(ii) Starting of Industries for Backward Classes by grant of subsidies ...				....		....
000,000 Pay of Officers ...	6	..		27,850		....
<i>Pay of Establishment—</i>						
Temporary Establishment ...	35	..		24,000		....
000,000 Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) ...				13,500		....
Travelling allowance (fixed) ...				8,850		....
000 Dearness allowance ...				28,500		....
000,000 House rent allowance ...				600		....
Total ...				51,450		....
<i>Contingencies—</i>						
Total K-10 (a) ...				4,03,300		....
K-10 (b) GRANTS TO LOCAL BODIES, ASSOCIATIONS ETC., FOR HOUSING HARIJAN EMPLOYEES OF LOCAL BODIES ...			1,78,716	5,00,000		3,00,000
Total K-10 ...			1,78,716	9,03,300	9,03,000	3,00,000

DETAILED ACCOUNT No. 47-L. MISCELLANEOUS DEPARTMENTS—contd. L—Charges in England.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
L—CHARGES IN ENGLAND.							
High Commissioner for India.							
(a) Ordinary							
L-1	Leave salaries and deputation pay	..	Voted ..		4,400		30,200
L-2	Sterling overseas pay	..	.. Voted		.....		.....
	stores	..	..		.....		.....
L-3	Other charges—						
	Allotment of pay of officers	..	.. Voted		.....		.....
	Books and periodicals	..	.. Voted		140		400
(b) P. W. R. and Dev. Programme							
	Training of Labour Officers in U. K. (P.W.R.)	..	.. Voted		.....		.....
	Miscellaneous expenses	..	.. Voted		.....		.....
	Leave salaries etc.	..	..		4,160		.....
TOTAL					9,000	5,000	30,600
Voted				5,476	9,000	5,000	30,600
DETAILED ACCOUNT No. 47-N. MISCELLANEOUS DEPARTMENTS. N—Employment Exchange.							
N—Employment Exchange.							
N (1)	Pay of Officers	..	..				2,25,100
N (2)	Pay of Establishment	..	..		
N (3)	Allowances, Honoraria, etc.	..	..		
N (4)	Contingencies	..	..		
Total—N—Voted				2,20,404	2,38,000	2,00,000	2,25,100

EXPENDITURE.

50, Civil Works.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
					Rs.	Rs.	Rs.	Rs.	
A-Original Works—									
(a) Civil Buildings—									
Land Revenue	..	..	..			600		1,000
Excise	..	..	..			6,000		8,000
Forest	..	..	..			7,800		10,000
Registration	..	..	..			....		2,000
General Administration	..	..	..	{ Charged ..		42,500		42,500
				{ Voted ..		4,34,000		5,69,500	
Administration of Justice	..	..	..			2,09,850		1,65,500
Jails and Convict Settlements	..	..	..			96,800		1,57,000
Police	..	..	..			4,72,750		4,52,500
Education	..	..	..			9,08,200		6,10,800
Medical	..	..	..	{ Charged ..		....		....
				{ Voted ..		5,10,720		8,18,500	
Public Health	..	..	..			700		1,000
Agriculture	..	..	..			96,300		30,000
Veterinary	..	..	..			800		2,20,000
Industries	..	..	..			1,26,610		1,25,300
Civil Works	..	..	..			12,36,900		3,45,230
Stationery and Printing	..	..	..			1,88,370		3,14,700
Miscellaneous Departments	..	..	..			13,500		17,000
Total, Civil Buildings				{ Charged ..		3,59,155	42,500	2,17,000	42,500
				{ Voted ..		42,47,211	43,09,900	54,51,000	38,48,030
(b) Communications—									
(i) Ordinary									
				{ Charged ..		....		6,000
				{ Voted ..		30,71,634	54,44,830	42,00,000	61,90,640
(ii) Central Road Fund	Voted ..		3,46,092	53,10,000	22,00,000	1,09,86,000
(iii) National Highways			8,59,353	44,64,400	22,73,000	47,24,700
(iv) Road Works financed from State Sugarcane Cess Fund... Voted..						6,19,000
Deduct—Expenditure met from the State Sugarcane Cess Fund						-6,19,000
Total, Communications				{ Charged	6,000
				{ Voted ..		42,77,079	1,52,19,230	86,73,000	2,19,01,340
(c) Miscellaneous									
Total, Original Works				{ Charged ..		3,59,155	42,500	2,23,000	42,500
				{ Voted ..		87,85,866	1,95,31,400	1,41,26,000	2,57,51,610

50, Civil Works.				Detailed Account No.	Accounts, 1951-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
B-Repairs—								
Repairs (Ordinary)	--	--	{ Charged ..		2,19,600	2,00,000	2,00,000	3,69,500
			{ Voted ..		80,51,058	75,77,000	75,94,000	76,52,000
National Highways	--	--			31,18,794	39,43,300	32,73,000	....
Total, Original Works and Repairs				{ Charged ..	5,78,755	2,42,500	4,23,000	4,12,000
				{ Voted ..	1,99,55,718	3,10,51,700	2,49,93,000	3,34,03,610
C-Establishment—								
(i) Gross charges (including recoveries)	--	--	Voted ..		96,63,762	71,00,000	71,00,000	84,95,500
* (ii) Deduct—Establishment charges under other Public Works Department Heads	--	--	Voted ..		-61,84,300	-58,77,200	-58,77,200	-47,67,600
(iii) National Highways	--	--	Voted ..		3,11,879	7,56,680	4,90,000	4,25,600
Net Total (Establishment)				Voted ..	37,91,341	19,79,480	17,21,800	41,53,500
D-Tools and plant—								
(i) Ordinary	--	--			23,58,268	37,38,800	37,39,000	12,38,000
(ii) National Highways	--	--			39,779	84,090	55,000	47,250
(iii) Deduct—Recoveries from other Governments, Departments, etc. including National Highways	--	--			-4,94,649	-3,21,670	-8,04,000	-2,91,000
* (iv) Deduct—Tools and Plant charges under other P. W. D. heads	--	--				-4,82,600		-3,91,000
Net—Tools and Plant					19,03,398	30,18,620	29,90,000	6,02,330

* For purposes of appropriation accounts, these charges will be watched under this head.

EXPENDITURE,

50, Civil Works.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
					Rs.	Rs.	Rs.	Rs.	
E-Grants-in-aid—									
(i) Ordinary	--	--	--	50-E	17,802	....	....	21,600
					24,74,543	16,37,200	16,37,000	18,44,860	
(ii) Central Road Fund	--	--	--		....	5,000	5,000	....
Total, Grants-in-aid..					17,802	....	....	21,600
					24,74,543	16,42,200	16,42,000	18,44,860	
F-Suspense				50-F	26,66,781	15,800	15,900	15,800	
G-Charges in England—									
(i) Gross charges (including recoveries),	--	--	--		14,698	2,600	18,200	11,600	
* (ii) Deduct—Establishment charges under Other Public Works Department heads	--	--	--			-1,76,694	-1,67,900	-1,67,900	-1,36,300
Net Total—Charges in England					-1,62,096	-1,65,300	-1,49,700	-1,24,700	
Add—Amount transferred from Bombay State Development Fund to finance capital works under "81-Civil Works"					† 1,30,00,000	....	....	....
Savings on account of percentage out on Travelling expenditure and contingencies					....	....	....	....
Savings on account of percentage out on Establishment charges (Pay & D.A.)					....	....	....	....
GRAND TOTAL					4,42,81,872	3,77,85,000	3,16,36,000	4,03,29,000	
					5,96,557	2,42,500	4,23,000	4,33,600	
					4,36,85,315	3,75,42,500	3,12,13,000	3,98,95,400	

* For the purposes of appropriation accounts, these charges will be watched under this head.

† This adjustment has been made subject to the approval of the Comptroller and Auditor General.

Item No	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Estimated cost.	Expendi- ture to end of 1951-52.	Rs.	Rs.	Rs.	Rs.
	<i>Civil Buildings.</i>					
	LAND REVENUE.					
	Minor Works.					
1	Settlement Commissioner and Director of Land Records ..			600		1,000
	EXCISE.					
	Minor Works.					
2	Director of Excise and Prohibition ..			6,000		8,000
	FOREST.					
	Minor Works.					
3	Chief Conservator of Forests ..			7,800		10,000
	REGISTRATION.					
	Minor Works.					
4	Inspector General of Registration ..			..		2,000
	GENERAL ADMINISTRATION.					
5	Raj Bhavan (Original Works) ..					42,500
	New Major Works.					
6	Provision of Khansamas in Inspection Bungalows, District Bungalows, Traveller's Bungalows, Rest Houses, etc. ..					15,000
	Major Works in Progress.					
7	Additions and alterations to the Council Hall Buildings, Poona, for seating arrangements for members of the Legislative Assembly and staff of the Legislature Department under the new constitution (Poona Division) ..	1,10,000 (Approx.)	50,000			1,00,000
8	Extending the existing office of the Mahalkari at Vijayanagar (Sabarkanta Division) ..	42,500	10,000			32,500
	Minor Works.					
9	Superintending Engineer, North Gujarat Circle ..					95,000
10	Superintending Engineer, South Gujarat Circle ..					95,000
11	Superintending Engineer, Bombay Circle ..					38,000
12	Superintending Engineer, Central Circle ..					1,20,000
13	Superintending Engineer, Southern Circle ..					51,000
14	Superintending Engineer, Deccan Irrigation Circle ..					17,000
15	Electrical Engineer to Government ..					6,000
	Total—General Administration ..			42,500		42,500
				4,34,000		6,69,500
	ADMINISTRATION OF JUSTICE.					
	Minor Works.					
16	Superintending Engineer, North Gujarat Circle ..					24,000
17	Superintending Engineer, South Gujarat Circle ..					24,000
18	Superintending Engineer, Bombay Circle ..					17,500
19	Superintending Engineer, Central Circle ..					50,000
20	Superintending Engineer, Southern Circle ..					35,000
21	Superintending Engineer, Deccan Irrigation Circle ..					15,000
	Total—Administration of Justice ..			2,09,800		1,65,500

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	CIVIL WORKS.	Original Works.				
			Rs.	Rs.	Rs.	Rs.
			Estimated cost.	Expenditure to end of 1951-52.		
			Rs.	Rs.		
	JAILS AND CONVICT SETTLEMENTS.					
	New Major Works.					
22	Construction of a factory ward (workshop) in the compound of the Jail building at Mehsana (Mehsana Division) ..	31,300				31,000
	Major Works in Progress.					
23	Construction of night latrines attached to the cells in Sub-Jails (for Broach, Panch Mahals and Belgaum Districts) ..	4,68,800	37,600			44,000
	Minor Works.					
24	Inspector General of Prisons					82,000
	Total—Jails and Convict Settlements ..				96,800	1,57,000
	POLICE.					
	Minor Works.					
25	Inspector General of Police					4,00,000
26	Commissioner of Police					52,500
	Total—Police ..				4,72,750	4,52,500
	EDUCATION.					
	New Major Works.					
27	Additions and alterations to the three temporary barracks in the Borstal School, Dharwar (Dharwar Division) ..	50,750				50,000
	Major Works in Progress.					
28	Construction of an additional workshop bay for the North Cote Technical High School at Sholapur (Sholapur Division) ..	74,747	10,000			64,000
29	Constructing High School for Girls at Navsari (Navsari and Dangs Division)	4,24,000	4,16,828			6,000
30	Constructing a new School building of 11 rooms at Santheda (Baroda Division)	97,340	51,000			46,300
31	Additions and alterations to the bungalow No. 15 for providing Hostel accommodation for the students of the Medical College, Baroda (Baroda Division)	42,393	10,000			32,500
32	Construction of 4 School rooms in Ex-Bhaderwa State (Baroda Division)	12,000 (Approx.)	6,000			10,000
33	Construction of 20 School rooms in Ex-Chhota-Udepur State (Baroda Division)	60,000 (Approx.)	30,000			50,000
34	Construction of school buildings in Ex-Rajpipla State (Broach Division)	70,000 (Approx.)	7,000			5,000
35	Construction of Children Centre (Bal Bhavan) at Charni Road Garden, Bombay (Presidency Division)	2,04,831	1,45,810			38,700

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53	
						Estimated cost.	Expendi- ture to end of 1951-52.
EDUCATION						
Major Works in Progress—contd.						
Scheme No. 196.						
36	Workshops for the Elphinstone Technical High School, Bombay (Presidency Division)	2,77,744	1,15,155		81,800	
37	Construction of a new building for the Physics Department of the Karnatak College, Dharwar (Dharwar Division)	4,87,178	2,75,012		1,00,000	
Minor Works.						
38	Director of Education, Bombay State				1,00,000	
39	Dean, Sir J. J. School of Art, Bombay				500	
40	Director of Technical Education				26,000	
Total—Education					9,08,200	6,10,800
MEDICAL						
Major Works in Progress.						
41	Construction of an Out-Patient Department at the Civil Hospital, Surat (Surat Division)	34,545	29,000		5,000	
42	Construction of 3rd class dispensary at Sokhda in Baroda Taluka (Baroda Division)	57,000	54,705		2,000	
43	Construction of 4th class dispensary at Veipur in Savli Taluka (Baroda Division)	33,000	26,000		7,000	
44	Constructing a General Hospital at Lunavda (Panch Mahals Division)	2,87,078	88,543		1,00,000	
45	Construction of Bhaderwa Dispensary (Baroda Division)	16,000 (Approx.)	10,000		6,000	
46	Construction of Maternity Home at Bhaderwa, (6 beds) with Nurses and servants quarters (Baroda Division)	69,000	10,000		59,000	
47	Constructing an Administrative block and New Operation Theatre at Cama and Alless Hospitals, Bombay (Presidency Division)	1,64,000	80,967		83,000	
	Donation	Rs. 1,00,000				
	Government Revenue	Rs. 64,000				
		1,64,000				
48	Construction of Ophthalmic Ward in the compound of the Civil Hospital, Thana (South Thana Division)	76,663	58,600		20,000	
49	Equipment and general improvement to the Hospital at Modnimb (Sholapur Division)	25,000	1,000		24,000	
Equipment and general improvement to dispensary at—						
50	(i) Akalkot	25,000	1,000		24,000	
51	(ii) Karajgi	25,000	1,000		24,000	
52	Provision for equipment and improvement to Maindargi Dispensary (Sholapur Division)	10,000	1,000		9,000	
53	Improvement and provision of equipment to the dispensary at Mangalvadh (Sholapur Division)	15,000	1,000		14,000	
54	Completion of Ujamshi Ward at Civil Hospital, Palanpur (Banskantha Division)		13,333		3,000	

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	MEDICAL				
	Major Works in Progress—contd.	Estimated cost.	Expendi- ture to end of 1951-52.		
		Rs.	Rs.	Rs.	Rs.
55	Extension of Maternity Home at Attarsumba (6 more beds to be provided). (Kaira Division)	37,000 (Approx.)	4,000		33,000
56	Construction of a dispensary building at Kanisa (Kaira Division).	5,000 (Approx.)	2,000		3,000
57	Extension of the General Hospital at Petlad—Eye Ward (Kaira Division)	35,000 (Approx.)	10,000		25,000
58	Extension of Maternity Home to provide 3 more beds to Dharmaj Dispensary (Kaira Division)	7,000 (Approx.)	2,000		5,000
59	Construction of Maternity Home for 3 beds at Kanisa (Kaira Division)	19,000 (Approx.)	4,000		15,000
60	Construction of a Hospital Building at Tarapur (Kaira Division)	25,000 (Approx.)	4,000		21,000
61	Building for dispensary at Balol (Mohsana Division)	32,000 (Approx.)	20,000		12,000
62	Additions and alterations to the buildings of Sawantwadi Hospital (Ratnagiri Division)		1,000		9,000
63	Construction of three post-mortem rooms at Banda, Sawantwadi and Kudal (Ratnagiri Division)	15,000	1,500		7,500
64	Contribution towards construction of Maternity Wards at Banda and Kudal (Ratnagiri Division)	30,000	2,000		18,000
65	Additions and alterations to the Dispensary at Shirhatti (Dharwar Division)	40,000	10,000		30,000
	Minor Works.				
66	Surgeon General with the Government of Bombay				2,60,000
	Total—Medical			5,10,720	8,18,500
	PUBLIC HEALTH.				
	Minor Works.				
67	Director of Public Health				1,000
	Total—Public Health			700	1,000
	AGRICULTURE.				
	Major Works in Progress.				
	<i>Scheme No.196</i>				
68	Providing staff quarters for the Agricultural School at Devihosur (Dharwar Division)	41,548	21,415		20,000
	Minor Works.				
69	Director of Agriculture				10,000
	Total Agriculture			96,300	30,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.				
						Estimated cost.	Expendi- ture to end of 1951-52.	Rs.	Rs.
		R-.	Rs.						
VETERINARY.									
Major Works in Progress.									
70	Construction of a Veterinary Dispensary at Rajpipla (Broach Division)	65,000	25,000						40,000
71	Construction of buildings for the Veterinary Dispensary at Mangalvedha (Sholapur Division)	30,000							15,000
72	Construction of buildings for the Veterinary Dispensary at Akalkot (Sholapur Division)	75,000							45,000
73	Construction of a Veterinary Dispensary at Bhor (Poona Division)	65,000							35,000
74	Construction of a Veterinary Division at Tharad (Banaskantha Division)	30,000 (approx.)	5,000						25,000
75	Construction of a Veterinary Hospital in Bhal area (Kaira Division)	65,000 (approx.)	10,000						55,000
Minor Works.									
76	Director of Animal Husbandry and Veterinary Science								5,000
Total—Veterinary						800			2,20,000
INDUSTRIES.									
Major Works in Progress.									
77	Constructing Technical Institute at Navsari (Navsari and Dangs Division)	4,82,000	4,65,937						8,300
78	Providing and laying rubble lining in cement mortar (1 : 8) with necessary bedding, watering etc., complete to the tanks at the Fish Farm at Khopoli (Kolaba Division)	23,003	10,000						13,000
<i>Scheme No. 196.</i>									
79	Establishment of a Fish Farm at Khopoli (Kolaba Division)	1,01,337	39,346						60,000
Minor Works.									
80	Director of Industries								4,000
81	Director of Fisheries								40,000
Total—Industries						1,26,610			1,25,300
CIVIL WORKS.									
Major Works in Progress.									
82	Construction of 5 quarters at Jetpur in Ex-Chhota-Udepur State (Baroda Division).	59,000	36,000						20,000
<i>Scheme No. 196</i>									
83	Construction of Karkuns' Chawl (Additional Works) (Mehsana Division)	2,88,000	2,39,718						10,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Pudget Estimate, 1952-53.
			Rs.	Rs.	Rs.	Rs.
		Estima- ted cost.	Expendi- ture to end of 1951-52.			
		Rs.	Rs.			
CIVIL WORKS.						
Minor Works.						
84	Superintending Engineer, North Gujarat Circle					93,000
85	Superintending Engineer, South Gujarat Circle					64,000
86	Superintending Engineer, Bombay Circle					33,000
87	Superintending Engineer, Central Circle					50,000
88	Superintending Engineer, Southern Circle					58,000
89	Superintending Engineer, Deccan Irrigation Circle					9,000
90	Electrical Engineer to Government					1,230
91	Public Health Engineer to Government					7,000
	Total—Civil Works				12,36,900	3,45,230
STATIONERY & PRINTING.						
Major Works in Progress.						
92	Extension of the Yoravda Prison Press Buildings (Poona Division)	1,44,800 (Approx.)	43,000			1,00,000
93	Expansion of the Government Photozincographic Press, Poona (Poona Division)	3,00,000 (Approx.)	70,000			1,00,000
94	Expansion of Baroda Press and Stationery Stores—Baroda (Baroda Division)	1,64,700	50,000			1,14,700
Minor Works.						
95	Director, Government Printing and Stationery, Bombay .. .. .					.....
	Total—Stationery and Printing				1,88,370	3,14,700
MISCELLANEOUS DEPARTMENTS.						
Minor Works.						
96	Chief Inspector of Certified Schools					1,500
97	Superintending Engineer, North Gujarat Circle					500
98	Superintending Engineer, South Gujarat Circle					9,000
99	Superintending Engineer, Bombay Circle					6,000
100	Superintending Engineer, Central Circle .. .. .					.....
	Total—Miscellaneous Departments				13,500	17,000
COMMUNICATIONS.						
New Major Works.						
101	Providing a new ferry boat on the river Mula at Rahuri on Nagar-Marwad Road (Amardagar Division)	2,73,555				27,000

Item No.	DETAILED ACCOUNT No. 50A—contd. CIVIL WORKS Original Works.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS (ORDINARY)					
Major Works in Progress.					
102	Constructing Viramgam-Shahpur Road (Ahmedabad Division) ..	4,33,885	73,370		54,000
103	Constructing Sachana-Ogan Kalia Road (Ahmedabad Division)	4,19,507	48,118		60,500
104	Constructing Dekawada Dabhsar Road (Ahmedabad Division)	1,75,104	7,798		24,500
105	Constructing Tret Ukhlod Road (Ahmedabad Division) ..	34,890	296		9,500
106	Constructing Rekhiana approach road (Ahmedabad Division) ..	26,832	1,018		10,900
107	Constructing Mandal-Rampura Road (Ahmedabad Division) ..	61,986	41,078		21,000
108	Constructing Sanand-Chakhila—Andej Road (Ahmedabad Division) ..	2,15,112	30,196		27,500
109	Constructing Barvala Naroda Road (Ahmedabad Division) ..	1,02,092	40,865		18,300
110	Constructing Jhinghar Village Road (Ahmedabad Division) ..	32,749	6,311		13,200
111	Constructing Akru Bhalgamda Road (Ahmedabad Division) ..	55,826	2,931		17,500
112	Constructing Tagdi Sundarian Road (Ahmedabad Division) ..	1,57,213	22,649		32,100
113	Constructing Dholka Vatman Road (Ahmedabad Division) ..	3,36,000	46,635		60,000
114	Constructing Ranpur-Charpila-Noli-Nadala Road (Ahmedabad Division) ..	3,40,000	36,495		30,000
115	Constructing Balasinor Birpur Road (Kaira Division) ..	*2,82,076	2,90,941		67,460
116	Constructing Attarsumba Kapadwanj Road (Kaira Division) ..	83,674	6,823		40,000
117	Surveying and preparing detailed road projects for the roads proposed in the States merged with Kaira District (Kaira Division) ..	*22,585	6,960		25,000
118	Preservation of earth work of Bunder Ducca Road (Kaira Division) ..	27,170	13,779		13,000
119	Constructing Idar Bhiloda Shamlaji road (Sabarkantha Division)		(under preparation) 26,053		5,000
120	Constructing Khedbrahma Poshina Road (Sabarkantha Division) ..		15,413		4,000
121	Constructing Poshina Abu Road (Sabarkantha Division) ..		3,264		4,000
122	Constructing Shamlaji Meghraj Road (Section Isri to Shamlaji) (Sabarkantha Division) ..		3,812		2,500
123	Constructing Public Works Department Store at Sami, Wao, Deodar and Danta (Banaskantha Division) ..	59,340	39,000		17,000
124	Constructing Ukharla Talaja Road (Mehsana Division) ..	32,210	25,729		6,000
125	Constructing Mota-Khokhara Road (Mehsana Division) ..		(under preparation) 8,178		3,500
126	Constructing Kareda Approach Road (Mehsana Division) ..		4,305		2,500
127	Constructing Morchand Approach Road (Mehsana Division) ..		11,573		5,000
128	Constructing Lakadia Approach Road (Mehsana Division) ..		8,847		5,000
129	Reconstruction the minor bridge over Zarpan khadi on Kim-Mandvi Road (Surat Division) ..	25,000	10,000		15,000
130	Road project works (Surat Division) ..		25,000		50,000
131	Road project works (Navsari and Dangs Division) ..		25,000		50,000
132	Reconstructing Mahuwa Anawal Road Mile No. 17/4 to 18/4 (Navsari and Dangs Division) ..	44,192	12,303		32,000
133	Reconstructing Maroli Vesma Road Mile 0/0 to 0/3 and 5/2 to 5/7 (Navsari and Dangs Division) ..	42,119	37,711		5,000
134	Reconstructing a bridge rear Lakaamal village in Mile No. 6 of Bulsar-Dharampur-Kude—Nasik Road (Navsari and Dangs Division) ..	44,112	39,175		5,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS Original Works.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	COMMUNICATIONS—(ORDINARY)				
	Major Works in Progress—contd.				
135	Constructing Masa-Kotha Road (Navsari and Dangs Division)	41,196	19,642		20,000
136	Constructing Baroda Kelanpur Road—earth work (Baroda Division)	50,000 (Approx.)	30,000		20,000
137	Constructing a road from Bhaderwa to Sankerda (joining Baroda Ahmedabad Road) (Baroda Division)	20,000 (Approx.)	10,000		10,000
138	Constructing Chhota Udepur Ferkuwa Road (4 miles) (Baroda Division)	1,21,350 (Approx.)	21,350		50,000
139	Metalling Jarod Samlaya Road (Baroda Division)	*50,000	50,000		7,000
140	Constructing Orsang river bridge and its approaches at Chhota Udepur (Baroda Division)	3,96,711	3,17,893		18,000
141	Reconstructing a portion of road from Race Course to Padra Road, Mile 2/6 to 0/7 (Baroda Division)	83,300	35,600		50,000
142	Metalling Jambuvai Tank Road (Baroda Division)	41,000	15,880		2,000
143	Constructing a road from Bodeli to Kalarani to Kawant—25 miles (Baroda Division)	30,000 (Approx.)	20,000		10,000
144	Constructing Murum road from Raisingpura to Hamf (miles 8) (Baroda Division)	64,000 (Approx.)	25,000		39,000
145	Constructing a road from Zoj to Kevdi—miles 8 (Baroda Division)	64,000 (Approx.)	25,000		39,000
146	Constructing a bridge over Chikny River in Mile No. 9/6 of Godhra Shehra Road (Panch Mahals Division)	73,584	67,468		5,000
147	Modernising the road from Lunawada Railway Station via Sehra Gate (Panch Mahals Division)	36,692	7,562		29,000
148	Constructing Limdi-Sanjeli Road, Major District Road in Panch Mahals District (Missing link from Ch. 38230 to 40300 meeting Sanjeli Kunda Road) (Panch Mahals Division)	18,509	..		18,500
149	Improvements to Pali Khopoli Road (Miles 13 to 21) (Kolaba Division)	94,186	88,000		5,900
150	Improvements to drain No. 48 in Mile No. 16/3 of the Khandesh Nizam Frontier Road (Nasik Division)	32,900	2,900		30,000
151	Reconstructing and bringing upto standard Kopargaon Shingnapur Road (Nasik Irrigation Division)	63,450	53,450		10,000
152	Construction of the Taloda-Raisingpur Road, Part 1 (earth work and metalling) (West Khandesh Division)	9,17,331	3,28,540		1,00,000
153	Constructing Kolgaon Kothul Dhorja Bhamgaon road (Ahmednagar Division)	3,41,062	2,368		50,000
154	Constructing a bridge across the Gomati Nalla (Kolhapur Division)	50,610	46,500		4,100
155	Constructing a bridge across the Jayanti Nalla (Kolhapur Division)	84,585	46,542		28,000
156	Constructing Kalhal Konnur Road (Belgaum Division)	1,17,150	30,000		75,000
157	Dust proofing by providing 3" bitumen chipped macadam on Vengurla Belgaum Road—Mile 0/0 to 3/1 (old Mile 78/1—78/0)—(Ratnagiri Division)	1,75,000	1,36,198		30,000
158	Construction of cross drainage works and improvements to the Mundgod Indoor road and land acquisition for improving & bringing upto standard the Mundgod Indoor Road (Kanara Division)	1,35,461	78,864		10,000
159	Reconstructing Bridge No. 274-A in mile 14/8 of Karwar Bellary Road (Kanara Division)	1,04,245	1,01,245		3,000

* Under revision.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.					
						Estimated cost.	Expendi- ture to end of 1951-52.	Rs.	Rs.	Rs.	Rs.
	Major Works in Progress—contd.									
160	Improvements to Gadag-Badami Road, Miles 22 to 24 (Dharwar Division)					*1,35,138	1,59,950			20,000
161	Constructing the Phaltan-Lonand-Satara Road (Nira Right Bank Canals Division)					3,03,000				1,00,000
162	Constructing Phaltan-Sangavi Road (Nira Right Bank Canals Division)					1,10,000				75,000
163	Constructing Jaoli-Andrud Road (Nira Right Bank Canals Division)					1,00,000				40,000
164	Constructing Phaltan-Asu Road (Nira Right Bank Canals Division)					3,27,000				1,00,000
165	Road Research experiments					75,000	25,000			50,000
	<i>Scheme No. 195.</i>									
166	Constructing Sela Village Road (Almedabad Division)					83,526	33,003			2,600
167	Constructing Mokarba Village Road (Almedabad Division)					28,539	12,500			1,200
168	Navli-Umeta Road Section Navli to Napa (Kaira Division)					3,13,251	71,975			90,000
169	Constructing Almedabad-Slertha-Kalol-Melsana-Sidhpur Road Section from Slertha to Kalol (Melsana Division)					4,78,820	1,31,133			50,000
170	Reconditioning Unjha-Unawa Road (Melsana Division)					67,327	27,014			40,000
171	Constructing Limdi-Sanjeli Road (Panch Mahals Division)					74,442	34,271			40,000
172	Constructing Nathkuwa Road (Panch Mahals Division)					30,816	3,000			10,000
173	Constructing Boru-Kalol Village Road (Panch Mahals Division)					21,014	11,000			10,000
174	Constructing Madhi-Kadod Road (Surat Division)					3,24,075	1,24,075			50,000
175	Constructing a Road from Bardoli Station joining the Bardoli-Kadod Road (Surat Division)					56,780	46,701			10,000
176	Constructing Valod-Vedohhi-Ambach Road (Surat Division)					1,75,575	75,106			50,000
177	Constructing Mahuva Sarbhan Road (Surat Division)					2,39,012	39,000			50,000
178	Reconstructing Sayan-Kamroj Road, mile 2/2 to 3/2 and 4/1 to 5/1 (Surat Division)					1,27,440	5,014			60,000
179	Reconstructing Bardoli Mota Road, Mile 0/0 to 1/0 (Surat Division)					52,926	32,013			20,000
180	Constructing Parnera-Rabda Road with an approach road to Anjlav (Navsari and Dangs Division)					1,01,741	31,612			70,000
181	Constructing Sonwada-Sokhesh Road (Navsari and Dangs Division)					*31,823	43,300			10,000
182	Constructing Wankal-Faldhara-Chichai Road (Navsari and Dangs Division)					2,57,650	27,020			50,000
183	Metalling Baroda to Dabhoi Roads earth work from Dabhoi side (5 miles) (Baroda Division)					75,000 (Approx.)	50,000			25,000
184	Reconstructing Baroda Khandewadi Road : Section I—Mile 1/6 to 5/0 (Baroda Division)					1,00,000	39,165			60,000
185	Constructing Dabhoi-Shinor Road (Baroda Division)					1,32,200	1,000			20,000
186	Constructing Manori-Gorai Road (North Thana Division)					55,865	10,000			45,800
187	Constructing Sanjan-Dongari-Amgaon Road (North Thana Division)					2,43,685	80,000			75,000
188	Constructing Saphala-Mande-Virdhan-Jalsar-Tembhi Road—Part I (North Thana Division)					1,39,447	60,000			79,000
189	Constructing Kainad Village Road (North Thana Division)					69,951	10,206			39,000
190	Constructing Zaroli-Anklas Road (North Thana Division)					88,394	30,045			58,000
191	Constructing Udhawa-Madgaon Road (North Thana Division)					44,282	30,000			14,200

*Under revision.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1951-52.		Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Estimated cost.	Expenditure to end of 1951-52.	Rs.	Rs.	Rs.	Rs.
	Major Works in Progress—contd.					
222	Aladkatti-Tallur-Jalikatti Road (Belgaum Division)	21,534	12,190			9,300
223	Constructing Road from Buddarkatti to Bidargaddi (Belgaum Division)	46,663	30,048			11,000
224	Mugalkhod-Handigund Road (Belgaum Division)	1,87,860	90,209			20,000
225	Halki-Bail Hongal-Belwadi-Bundarkatti-Dharwar District border towards Tadkod Road (Belgaum Division)	68,877	21,659			15,000
226	Gurhosur-Asundi-Sutgatti Road (Belgaum Division)	1,02,800	22,746			10,000
227	Arlihatti village Road (Belgaum Division)	41,279	32,195			8,000
228	Anantpur-Ajur Road (Belgaum Division)	44,643	32,707			5,000
229	Hanmapur-Sambargi Road (Belgaum Division)	1,15,825	85,519			10,000
230	Sambargi-Shirur-Pandegaon Road (Belgaum Division)	59,742	57,276			2,000
231	Kapalguddi Approach Road (Belgaum Division)	*18,192	16,230			5,000
232	Reconstructing Bridge No. 320-A in Mile 43/7 of Karwar Bellary Road (Kanara Division)	1,41,936	1,36,605			5,000
233	Reconstructing Bridge No. 321-A in Mile 44/3 of Karwar Bellary Road (Kanara Division)	1,52,586	1,44,726			7,000
234	Constructing Belwanki-Kawajgeri Road (Dharwar Division)	23,572	18,258			1,000
235	(a) Constructing Chikmannur-Savadi-Hadagali-Gujamgadi Road	2,33,920	2,00,490			75,000
	(b) Causeways (Dharwar Division)	1,16,433				
236	Constructing Bhandiwad-Mantur-Hirenarti Road (Dharwar Division)	1,46,096	907			75,000
237	Constructing Kondikop-Sasvihalli Road (Dharwar Division)	59,903	50,954			8,000
238	Raising the causeway in Mile 11/4 of Dharwar-Saundatti Road (Dharwar Division)	1,21,463	65,766			55,600
239	Constructing Shivalli-Morab Road (Dharwar Division)	1,28,864	1,133			57,000
240	Construction of Devarhippargi-Dindawar-Bagewadi-Nidgundi Hosur-Bhagwati-Bagalkot Road : Hebbul-Bagewadi Section (Bijapur Division)	3,52,763	10,932			30,000
241	Construction of Hungund-Karadi Road (Bijapur Division)	2,48,124	99,539			40,000
242	Halsangi-Indi-Hippargi- Muddebihal--Hivinhippargi--Devarhippargi Road (Bijapur Division)	*1,57,020	2,08,168			20,000
243	Bagalkot-Bennur-Chick Hodlur Road (Bijapur Division)	3,06,506	89,643			20,000
244	Moratgi-Baglur Road (Bijapur Division)	94,640	89,212			5,000
245	Kardi-Kodihal Road (Bijapur Division)	1,13,511	23,728			15,000
246	Khed-Khopi-Shirgaon Road—Section from Khed to Khopi	7,54,177	4,58,643			98,980
	Estimated cost. Rs.					
	(a) Road work—section from 0/0 to 2/3600	1,34,550				

* Under revision.

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	COMMUNICATIONS—(ORDINARY) Major Works in Progress—contd.		Estimated cost. Rs.	Expendi- ture to end of 1951-52. Rs.	Rs.	Rs.
		Estimated cost. Rs.				
	(b) Land acquisition—0/0 to 11/1813 ...	66,754				
	(c) Road work—section from Mile 2/3600 to 11/1813	4,41,346				
	(d) Three minor bridges—					
	(i) at Mile No. 8/2133 ...	17,410				
	(ii) at Mile No. 8/3957 ...	16,370				
	(iii) at Mile No. 10/3120 ...	20,000				
	(e) Major bridge across Dubi river in Mile No. 11/3 (Ratnagiri Division.)	57,747 7,54,177				
247	Guhagar-Chiplun Road—Constructing a major bridge and its approaches in Mile No. 18/7 (Ratnagiri Division)		1,21,905	53		40,000
248	Guhagar-Chiplun Road—Constructing a culvert and its approaches in Mile No. 25/3 (Ratnagiri Division)		1,26,989	33		30,000
249	Bombay-Konkan-Goa Road—Constructing Page- wadi diversion near Chiplun—		2,44,407	5,000		50,000
	(a) Road work ...	1,58,465				
	(b) Land acquisition ...	85,922				
	(Ratnagiri Division.)	2,44,407				
250	Khed-Shivtar Road—		4,59,931	13,862		53,000
	(a) Road work ...	3,97,463				
	(b) Land acquisition ...	62,468				
	(Ratnagiri Division.)	4,59,931				
251	Khed-Ambavali-Birmani Road—		6,82,077	4,00,260		75,000
	(a) Road work ...	2,49,332				
	(b) Land acquisition ...	48,300				
	(c) Constructing a major bridge across Jagbudi river in Mile No. 3/4160 ...	1,34,445				
	(d) Constructing a major bridge across Chorad Nala in Mile 0/4 to 5 ...	2,50,000				
	(Ratnagiri Division.)	6,82,077				
252	Chiplun Kadvali-Dhamnaud-Pali Road—		7,31,505	2,04,223		30,000
	(a) Major Bridge over Ambadas river in Mile No. 3/5085 ...	62,221				
	(b) Major bridge over Kelna river in Mile No. 5/1018 ...	90,871				
	(c) Major bridge over Dhamnaud river in Mile No. 15/2705 ...	61,048				
	(d) Section from Kalabasta to Kadavli—					
	(i) Road work ...	2,46,942				
	(ii) Land acquisition ...	53,277				
	(e) Section from Kadavli to Dhamnaud—					
	(i) Road work ...	1,83,417				
	(ii) Land acquisition ...	33,729				
	(Ratnagiri Division.)	7,31,505				

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
	Estimated cost.	Expendi- ture to end of 1951-52.					
Major Works in Progress—contd.		Rs.	Rs.	Rs.	Rs.	Rs.	
253	Nasrapur-Margasani Road (Poona Division)	28,000				20,000	
254	Improvements to the worst portion of Maindargi-Dudhani Road (Sholapur Division).	90,000				40,000	
255	Constructing Surgana-Karanjul-Dang border Road (Nasik Roads and Buildings Division).	31,500				16,000	
256	Constructing a culvert (a high level causeway in Mile 17/6) on Jawhar-Apti Road (North Thana Division).					15,000	
257	Constructing Jawhar-Apti Road (North Thana Division)	1,74,000 (Approx.)	15,000			40,000	
258	Improvements to Shrivardhan-Mahad-Ratnagiri Road (Kolaba Division).	15,00,000 (Approx.)	15,000			50,000	
259	Constructing Bhira-Pali Road (Kolaba Division)	5,00,000 (Approx.)	15,000			50,000	
260	Constructing Raigad Road (Kolaba Division)	3,00,000	20,000			60,000	
261	Construction of a causeway Chalamani or a dam over Navida between Golana-Rohini Village (Kaira Division).	50,000 (Approx.)	30,000			60,000	
262	Construction of a road to Cremation ground at Cambay (Kaira Division).	32,126 (Approx.)	8,000			24,000	
263	Concreting of Unjha-Unava Road (Mehsana Division)	3,00,000 (Approx.)	50,000			1,00,000	
264	Patan-Harij Road (Mehsana Division)	10,00,000 (Approx.)	50,000			1,00,000	
265	Harij-Surwal Road (Mehsana Division)	1,20,000 (Approx.)	25,000			50,000	
266	Rest House at Sami (Banaskantha Division)	50,000 (Approx.)	5,000			45,000	
267	Constructing a bridge near Banda across the Terakhol Creek (Ratnagiri Division).	1,00,000				10,000	
268	Cement concreting Sangli-Miraj Road—miles 0/6 to 2/4 and 4/0 to 5/6 (Kolhapur Division).	3,33,149	1,42,000			50,000	
269	Construction of a causeway on Sunnal Nalla near Ramdurg (Belgaum Division)	24,200	10,000			10,000	
Minor Works.							
270	Superintending Engineer, North Gujarat Circle					1,00,000	
271	Superintending Engineer, South Gujarat Circle					1,58,000	
272	Superintending Engineer, Bombay Circle					55,000	
273	Superintending Engineer, Central Circle					55,000	
274	Superintending Engineer, Southern Circle					2,00,000	
275	Superintending Engineer, Deccan Irrigation Circle					13,000	
276	Superintending Engineer, Gujarat Irrigation Circle .. ..					....
277	Electrical Engineer to Government					10,000	
Total—Communications (Ordinary)		{ Charged .. { Voted	6,000
				30,71,634	54,44,830	42,00,000	61,90,640

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Estimated cost.	Expendi- ture to end of 1951-52.	Rs.	Rs.	Rs.	Rs.
		Rs.	Rs.				
COMMUNICATIONS (CENTRAL ROAD FUND).							
Major Works in Progress.							
278	Constructing a bridge over Shetrunji river in mile No. 5/4 of Amroli-Kundla Road (Mehsana Division)	7,37,450	5,000				2,64,000
279	Ajnuj-Pedgaon-Jalalpur-Bhangaon-Sundrik Rashin-Chilewadi Road (Other District Road in Ahmednagar District) (Ahmednagar Division)	4,16,304	30,000				1,00,000
280	Construction of a bridge over Girna River at Bhadgaon (East Khandesh Division)	4,25,000	40,000				1,00,000
281	Constructing the Broach-Shuklatirth Angareshwar-Shahbad-Shahapur-Palej Road-Section Broach to Nikora (Broach Division)	6,02,475	20,000				2,00,000
282	Construction of Parola Dholi-Arvi Road-Section Karanji to Soke (East Khandesh Division)	44,581	20,000				24,000
283	Construction of a bridge over Bhima river near Takli on the Karwar-Hubli-Sholapur Road (Sholapur Division)	18,75,000	2,00,005				5,00,000
284	Constructing a submersible bridge over the Bhendwa Nalla in mile No. 50/7 and 50/8 of Dondaicha-Shahada-Khetia Road (West Khandesh Division)	1,76,476	76,424				1,00,000
285	Dondaicha-Shahada-Khetia Road (West Khandesh Division)	10,00,000 (Approx.)	2,00,000				1,00,000
286	Amalner-Amalgaon-Jalod-Budhgaon-Hated (Budruk)-Shirpur-Raver Road (East Khandesh Division)	2,65,243	25,000				1,00,000
287	Improvements to Borgaon-Chirai-Surgana Road (Nasik Division)	1,95,000	35,000				60,000
288	Constructing a causeway over Ghumera Nalla in mile No. 132/3 of the Mahad-Pandharpur Road (Sholapur Division)	72,232	31,083				40,000
289	Narol-Vatwa-Ramol-Mehmedpura Road (Ahmedabad Division)	2,88,119	50,040				1,00,000
290	Naroda-Dehgam-Harsul Road Section III miles 28/0 to 37/0 (Sabarkantha Division)	4,05,719	30,000				50,000
291	Anand-Samarkha-Bhalej-Lingda Road (Kaira Division)	11,27,278	1,88,222				1,20,000
292	Bridge over Shedi river on Cambay-Kaira Road (Kaira Division)	10,13,500	20,000				2,00,000
293	Bridge over Shedi river at Bilodra in mile No. 361 of Nadiad-Kapadwanj Section of Nadiad-Modasa Road (Kaira Division)	8,30,019	50,000				2,00,000
294	Vadtal-Narsanda-Uttarsanda Road (Kaira Division)	6,93,614	51,349				2,00,000
295	Naroda-Dehgam-Harsul Road Section I—Miles 5/5 to 11/7 (Ahmedabad Division)	4,72,073	50,000				2,00,000
296	Modasa-Sakaria Road (Sabarkantha Division)	79,312	13,000				66,000
297	Constructing Deesa-Tharad-Vav-Shigam Road Section I, Deesa to Tharad (Banaskantha Division)	24,00,000 (Approx.)	15,000				4,50,000
298	Constructing Section II Tharad to Vav (work portion Rs. 4,09,956 land compensation Rs. 15,093) (Banaskantha Division)	4,25,049					50,000
299	Construction of bridge over Banas river (Banaskantha Division)	19,70,500	50,000				5,00,000
300	Construction of Radhanpur-Sami-Harij Road Section from Radhanpur to Surval (Banaskantha Division)	6,77,356	65,458				4,50,000
301	Constructing a diversion road outside Mahad Town and a masonry bridge over the Gandhari River in mile No. 55 of Dharamtar Mahableshwar Road—Completing the remaining portion (Kolaba Division)	1,99,182	50,057				1,49,000
302	Constructing diversion outside the Pen Town and Bridge over Bhogeshwari river (Kolaba Division)	3,05,068	1,00,000				2,05,000
303	Neral-Kalamb Road (Kolaba Division)	2,98,997	23,485				1,00,000
304	Roha-Murud Road via Gophanwadi and Chanera—Section I—Roha Chanera (Kolaba Division)	5,47,610	71,210				2,50,000

Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS. Original Works.			Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Estimated cost.	Expendi- ture to end of 1951-52.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (CENTRAL ROAD FUND)—contd.						
	Major Works in Progress—contd.						
305	Kashala-Kalamb-Murbad Road Section II Sugre to Kalamb (Kolaba Division)	4,07,172	11,767				1,00,000
306	Improvements to Bombay-Konkan-Goa Road (Kolaba Division).	20,00,000	4,00,780				3,00,000
307	Constructing a bridge over Dharamtar Creek in mile No. 14 of Alibag-Dharamtar-Khopoli Road (Kolaba Division)	13,51,000	50,000				3,00,000
308	Bridge over the Mahi river near Sevalia in mile No. 78 of Ahmedabad-Indore Road (Kaira Division)	35,63,290	15,000				5,80,000
309	Vangaon-Ranshet Road (North Thana Division)	6,94,891	50,000				2,00,000
310	Constructing bridge over Vaitarna River in mile No. 58 of Vada-Manor Section of Bombay-Nadiad-Rajputana-Delhi Road (Designs Division, Poona)	4,51,000†	1,17,900				3,59,000
311	Constructing bridge over Pinjal river in mile No. 62/3 of Vada-Manor Section of Bombay-Nadiad-Rajputana-Delhi Road (Designs Division, Poona)	6,08,500†	1,68,500				3,50,000
312	Constructing bridge over Deherja River in mile No. 72/8 of Vada-Manor Section of Bombay-Nadiad-Rajputana-Delhi Road (Designs Division, Poona)	7,50,050†	1,63,700				3,93,000
313	Constructing road portion from Chalthan (Kadodra) Junction to Bardoli of Surat-Dhulia-Malkapur-Nagpur-Rajpur-Deogadh-Cuttack Road (Works portion and other improvements Rs. 6,23,779 and land acquisition Rs. 1,34,778) (Surat Division).	7,58,557	50,000				5,50,000
314	Bridge over the Ver River in mile 22 of Vadoli Kim-Mandvi Road (Surat Division)	7,60,800	1,00,281				5,00,000
315	Bridge over the Gabhani and Mindhola Rivers on Vadoli-Kim-Mandvi-Madhi-Bansda Road (Surat Division)	3,07,500	50,459				2,50,000
316	Constructing a bridge across the Mindhola River near Bardoli on Surat-Dhulia-Malkapur-Deogadh-Cuttack Road. Rs. Works Portion 3,76,600 Land Acquisition 52,978 (Surat Division).	4,29,578	50,000				2,00,000
317	Bulsar-Dharampur-Nasik Road (Navsari and Dangs Division) .	8,36,032	81,450				2,00,000
318	Conversion of Old Railway bridge over the Narmada River at Broach (Constructing the South Approach) (Broach Division) .	9,80,434	9,06,256				48,000
319	Dayadra-Nabipura-Shahbad Road (Broach Division)	6,44,361	3,08,192				2,00,000
320	Bridge across Dhadhar River on Godhra-Bodeli Road (Broach Division)	4,21,700	68,097				1,50,000
321	Improvements to the road surface of the Yellapur-Sirsi Section part I (Kanara Division)	3,48,307	3,08,000				40,000
322	Ranebennur-Masur-Mysore-Frontier Road: Major bridge over Kumudvati River (Dharwar Division)	1,68,656	77,000				91,000
323	Govindkop Village Road (Belgaum Division)	32,800	20,000				5,000
324	Constructing a metal road from Talikot to Salawadgi (Bijapur Division).	1,55,681	1,01,951				45,000
325	Constructing a bridge over Krishna River near Jamkhandi on Nargund-Yadwad-Mudhol-Jamkhandi-Katral-Bableshtar Bijapur Road (Bijapur Division)	9,87,400	50,000				3,00,000
326	Improvements to portion of the Miraj-Sangli-Pandharpur Road—Section from Miles 62/0 to 73/8 (Kolhapur Division)	1,99,592	1,00,000				99,000
327	Construction of bridge across the river Godavari at Kopargaon on Malegaon-Manmad-Ahmednagar-Dhond-Patas Road (Ahmednagar Division)	11,70,539	5,56,508				4,00,000
328	Construction of approaches to the proposed bridge across the river Godavari at Kopargaon on Malegaon-Manmad-Ahmednagar-Dhond-Patas Road (Ahmednagar Division)	5,09,892	2,00,224				2,00,000
329	Adhalgaon-Hiradgaon-Takli-Shedgaon Road (Ahmednagar Division)	3,50,423	41,429				40,000
330	Karjat-Kuldharan Road (Ahmednagar Division)	1,85,958	267				20,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS. Original Works.	Accounts, 1950-51.		Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
		Estimated cost.	Expenditure to end of 1951-52.	Rs.	Rs.	Rs.	Rs.
	<i>Nagar-Manmad Road.</i>	Rs.	Rs.				
331	Constructing a bridge over the Nalla in mile No. 12/7 (Ahmednagar Division)	85,914	20,000			60,000	
332	Surveying and preparing plans and estimates for construction of bridges on Vedganga River, Rupani River and on Salvan Nalla (Kolhapur Division)	*6,148	3,000			3,000	
333	Amreli-Kunkavav Road (Mehsana Division)	64,500	2,000			25,000	
334	Dedan-Bhavardi Road joining Kundla Road (Mehsana Division).	1,66,150	15,000			1,00,000	
	Total—Communications (Central Road Fund)			3,46,092	53,10,000	22,00,000	1,09,86,000
	COMMUNICATIONS—(STATE SUGARCANE CESS FUND).						
335	Cement concreting Ahmednagar-Manmad Road (Miles 55/0 to 59/0 and 61/3 to 65/4) (Ahmednagar Division)	5,55,985	35,000			2,50,000	
336	Cement concreting Indapur-Nira Road (Miles 26/0 to 30/4 and 31/4 to 36/0) (Poona Irrigation Division)	5,34,191	35,000			2,40,000	
337	Cement concreting Indapur-Akluj-Sangola Road (Miles 15/0 to 18/0) (Nira Right Bank Canal Division)	1,59,529	30,000			1,29,000	
	Total—Communications (State Sugarcane Cess Fund)	6,19,000
	COMMUNICATIONS—(NATIONAL HIGHWAYS.)						
	Major Works in Progress.						
338	Construction of a diversion round Padgha Village in mile 42/43 of National Highway No. 3 (Job No. 184 BM 3) (South Thana Division)	1,13,781	92,350			10,900	
339	Improvements to miles 70/2½ to 111/0 of National Highway No. 4, Bombay-Poona Section (Job No. 220 BM 4). (Poona Division)	11,04,367	8,62,280			1,41,800	
340	Survey of and preparation of detailed project for Ghodbunder Manor Section of National Highway No. 8, Bombay-Ahmedabad Section (Job No. 226 BM 8) (North Thana Division)	32,085	19,820			4,500	
341	Survey of and preparation of detailed plans and estimates for National Highway No. 4, Poona-Bangalore Section in Belgaum and Dharwar Districts (Job No. 249 BM 4) (Belgaum and Dharwar Divisions)	48,637	35,180			3,600	
342	Constructing a bridge over Ambica River in mile 175/1 of National Highway No. 8, Bombay-Ahmedabad Section (Job No. 253 BM 8) (Navsari and Dangs Division)	11,94,200	3,28,730			2,72,700	
343	Surveying and preparing detailed estimates for National Highway No. 3 in Nasik District (Job No. 283 BM 3) (Nasik Division)	25,265	8,900			3,200	

*50 per cent. of the cost up to limit of Rs. 3,070 is to be met from Central Road Fund (Reserve).

†50 per cent. of expenditure on the three works is to be financed from the "Reserve" with the Government of India in the Central Road Fund.

‡Expenditure upto Rs. 25,000 is to be met from "Central Road Fund (Reserve)".

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Estimated cost.	Expendi- ture to end of 1951-52.				
COMMUNICATIONS—(NATIONAL HIGHWAYS)						
Major Works in Progress—contd.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
344	Constructing Tawa-Talasari Section of National Highway No. 8 miles 87/3 to 113/3 on the accepted alignment Bombay-Ahmedabad Section (Job No. 286 BM 8) (North Thana Division)	25,18,896	5,64,730			9,09,000
345	Constructing a bridge over Surya River in mile 89 of National Highway No. 8 (Bombay-Ahmedabad Section on the accepted alignment) (Job No. 304 BM 8) (North Thana Division)	7,04,745	2,68,820			3,71,800
346	Providing Hume-Pipe drains on small Nalla crossings in miles 5/8 to 125/0 of National Highway No. 50 (Job No. 346 BM 50) (Building Projects Division, Poona)	1,10,895	78,810			21,800
347	Improving miles 117/0 to 134/0 of National Highway No. 3, Nasik-Chandor Section. Land acquisition (Job No. 395 BM 3) (Nasik Roads and Buildings Division)	1,68,670	18,180			45,500
348	Reconstructing and bringing up to standard miles 40/0 to 55/0 of National Highway No. 9 (Job No. 415 BM 9) (Poona Division)	1,26,629	28,270			27,300
349	Raising low lying portion in miles 104/5 to 106/2 of the National Highway No. 4, Poona-Bangalore Section (Satara) (Job No. 434 BM 4) (Satara Division)	61,228	9,090			46,400
350	Providing cement concrete slabs in miles 149/4 to 150/3 of National Highway No. 8, Bombay-Ahmedabad Section (Job No. 441 BM 8) (Navsari and Dangs Division)	73,055	32,630			33,800
351	Constructing a bridge over Shedi River at Ratanpur on National Highway No. 8, Bombay-Ahmedabad Section (Job No. 448 BM 8) (Kaira Division)	5,38,560	90,900			2,72,700
352	Improvements to curves in miles 240, 241 and 242 of National Highway No. 4, Poona-Bangalore Section (Job No. 453 BM 4) (Belgaum Division)	66,641	9,090			36,400
353	Constructing a New bridge over the Railway line in mile 73 of National Highway No. 3 (Job No. 468 BM 3) (North Thana Division)	88,000	9,090			49,100
	Rs.					
	Government of India share	64,000				
	Central Railway share	24,000				
		88,000				
354	Constructing a diversion road to pass under the Railway bridge in mile 73 of National Highway No. 3 (Job No. 469 BM 3) (North Thana Division)	40,883	4,540			32,500
355	Surveying and preparing plans and estimates for Broach-Vasad Sections of National Highway No. 8 along accepted alignment, Bombay-Ahmedabad Section (Job No. 487 B.M. 8) (Broach Division)	27,168	13,640			6,400
356	Reconstruction and improvements to miles 2/1 to 10/2 (State miles 185 to 206/4) of National Highway No. 8 lying within ex-Baroda State (Job No. 491 BM 8) (Baroda Division)	1,32,300	82,540			37,700
357	Cement concreting miles 56/5 to 57/4 of National Highway No. 3, (Job No. 494 BM 3) (South Thana Division)	78,200	45,450			25,600
358	Strengthening the bridge over the Narmada River at Broach on National Highway No. 8 (Providing 6" thick laminated timber decking) (Job No. 496 BM 8) (Broach Division)	47,618	4,540			38,700
359	Constructing a bridge over Dholdhara-Khadi in mile 171/2 of National Highway No. 8 (Job No. 512 BM 8) (Surat Division)	2,82,300	22,730			1,81,800

Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS. Original Works.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
	Estimated cost.	Expendi- ture to end of 1951-52.					
		Rs.	Rs.	Rs.	Rs.	Rs.	
	COMMUNICATIONS—(NATIONAL HIGHWAYS)						
	Major Works in Progress—contd.						
	<i>Improvements to Navsari-Kathor Section of National Highway No. 8.</i>						
360	Section I—Palsana-Balesar miles 195/0 to 199/0	1,70,470	18,180			63,600	
361	Section II—Balesar-Kadodra miles 199/0 to 203/0 (Surat Division)	1,70,470	18,180			63,600	
362	Section III—Kadodra to Kathodra miles 19/5 to 23/0						
	Section IV—Kathodra to Kathor miles 23/0 to 27/2 (Job No. 503 BM 8) (Surat Division)	3,38,000	54,540			1,45,400	
	<i>Land acquisition for missing links in Broach-Nadiad Section of National Highway No. 8—</i>						
363	Section I—Boravi-Vasad (Kaira Division)	3,50,000	18,180			3,00,000	
364	Section II—Baroda-Karjan; and	50,258	9,090			36,600	
365	Karjan and Wareria (Baroda Division)	2,99,563	18,180			2,54,500	
366	Section III—Wareria-Broach (Job No. 516 BM 8) (Broach Division)	2,56,000	18,180			2,14,500	
367	Section IV—Ankleshwar-Kharod (Job No. 515 BM 8) (Broach Division)	86,900	9,090			70,000	
368	Section V—Kharod-Kim (Job No. 514 BM 8) (Surat Division)	2,85,400	22,730			2,36,300	
369	Section VI—Pardi-Kathor (Job No. 513 BM 8) (Surat Division)	54,600	4,540			45,500	
370	Modernising Poona-Bangalore Road National Highway No. 4 in miles 12/6 to 29/3 (Poona Division)	10,00,000	90,900			90,900	
371	Providing vents in Janai Nalla causeway in mile 37/4 of National Highway No. 9 (Poona Division)	47,457	27,270			15,900	
372	Rubble dumping round the B. M. piers of Narmada bridge at Broach on National Highway No. 8 (Job No. 507 BM 8) (Broach Division)	1,42,500	45,450			45,500	
373	Widening the bridge over the Indrayani river at Kamsheth on National Highway No. 4 Bombay-Poona Section (Poona Division)	79,460	9,090			63,200	
374	Constructing the remaining length of approaches to the bridge over Ambica river on National Highway No. 8 (Navsari and Dangs Division)	1,82,600	22,730			27,300	
375	Land acquisition for diversion near Kolhapur on National Highway No. 4 (Kolhapur Division)	77,841	4,550			66,400	
376	Providing cross drainage works in miles (low lying now being improved) 104/5 to 106/2 of National Highway No. 4 Poona-Bangalore Section (Satara Division)	1,27,815	36,360			79,900	
377	Modernising the south approach to Narmada bridge at Broach on National Highway No. 8 (Broach Division)	97,432	18,180			70,400	
	<i>Protection to the South approach road of Narmada bridge at Broach on National Highway No. 8—</i>						
378	(1) Model experiments for	27,400	4,540			5,500	
379	(2) Boulder pitching for	3,00,000	45,450			63,600	
380	Minor Works (collectively)					1,92,900	
	Total—Communications—National Highways			8,59,353	44,64,400	22,73,000	47,24,700
381	Miscellaneous	2,61,876	2,270	2,000	2,240

DETAILED ACCOUNT No. 50-B. Civil Works Repairs.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
				Rs.	Rs.	Rs.	Rs.	
B—Repairs—ordinary								
North Gujarat Circle	..	..	{ Buildings .. Communications ..		6,41,000 5,59,500		6,41,000 5,59,500
South Gujarat Circle	..	..	{ Buildings .. Communications ..		5,17,000 4,65,400		5,92,000 4,65,400
Bombay Circle	..	..	{ Buildings .. Communications ..		7,75,000 2,89,000		7,75,000 2,89,000
Central Circle	..	..	{ Buildings—Charged .. Buildings—Voted .. Communications ..		1,50,000 5,75,000 9,67,000		3,19,500 5,75,000 9,67,000
Southern Circle	..	..	{ Buildings .. Communications ..		5,24,000 15,30,000		5,24,000 15,30,000
Deccan Irrigation Circle	..	..	{ Buildings .. Communications ..		87,000 3,58,000		87,000 3,58,000
Electrical Circle	..	..	{ Buildings—Charged .. Buildings—Voted .. Communications ..		50,000 2,52,000 1,000		50,000 2,52,000 1,000
Karnatak Irrigation Circle	..	..	Communications ..		200		200
Public Health Engineer to Government	..	..	Buildings ..		32,000		32,000
Gujarat Irrigation Circle ..	..	..	Communications ..		3,900		3,900
Total—Repairs Ordinary ..				{ Charged .. Voted ..	2,19,600 80,51,058	2,00,000 75,77,000	2,00,000 75,94,000	3,69,500 76,52,000
B—Repairs—National Highways ..					31,18,794	39,43,300	32,73,000	..
Total—Repairs ..				{ Charged .. Voted ..	2,19,600 1,11,69,852	2,00,000 1,15,20,300	2,00,000 1,08,67,000	3,69,500 76,52,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength:		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53	
	1951-52.	1952-53.					
			Rs.	Rs.	Rs.	Rs.	
P. W. D. Secretariat.							
(a) Pay of Officers—							
Secretary (Rs. 3,000)	1	..		33,000		*	
Chief Engineer (Rs. 2,750—125—3,000)	1	1		33,000		35,100	
Deputy Chief Engineer	..	1		....		25,800
Deputy Secretaries (Rs. 500—30—650—E.B.—45—1,100)	2	..		24,000		*	
Under Secretary (Rs. 500—30—650—E.B.—45—1,100)	1	..		9,200		*	
Assistant Secretaries (Rs. 650—50—950)	3	..		30,000		*	
Personal Assistant to Chief Engineer (Rs. 500—30—650—E.B.—45—1,100)	1	..		8,600		*	
Deputy Engineers (Rs. 220—15—400—E.B.—20—500—E.B.—25—650)	4	4		21,500		20,100	
Chairman, Rating Committee	1	1		3,400		*	
Deduct Emergency out in pay	..	..		-6,000		....
Total—Voted				2,01,012	1,62,700	1,62,700	81,000
(b) Pay of Establishment—							
Superintendents, senior assistants, junior assistants, clerks, stenographers and typists, etc.	104	3		2,28,800		6,400	
Servants	27	..		12,200		*	
Temporary establishment	85	..		1,08,600		*	
Total ... Voted				3,59,994	3,49,600	3,49,600	6,400

*Provisions for these posts has been made under "25-General Administration".

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
(c) Allowances, etc.—									
Travelling allowance	...	...	...				15,000		15,000
House rent and other allowances	...	...	...				14,200		5,300
Dearness allowance	..	..	..				1,35,100		6,200
Total ... Voted						1,82,141	1,64,300	1,64,300	26,500
(d) Contingencies—									
Contract contingencies—									
Carriage of records	...	...	...				3,000		*
Purchase of books and periodicals	...	...	..						*
Other charges	...	...	..						*
Non-contract contingencies—									
Service postage and telegrams	...	...	...				10,000		*
Total ... Voted						26,176	13,000	13,000	*
<i>Add—Amount transferred from "25, General Administration," on account of the divisible expenditure of the Public Works Department, Secretariat.</i>						....	....	---	+2,23,400
Total, P. W. D. Secretariat						7,69,323	6,89,600	6,89,600	3,37,300
Voted						7,69,323	6,89,600	6,89,600	3,37,300
Executive Engineer, Irrigation Projects Division, (Central) (under the direct control of the Chief Engineer).									
(a) Pay of Officers—									
Executive Engineer and Deputy Engineers	..	..	..	4		....			17,350
(b) Pay of Establishment—									
Overseers, Accounts clerk, Clerks, draftsman and peons' etc.	..	..	..	74		....			77,950
(c) Allowance etc.—									
Travelling allowance	..	..	..			....			36,600
House rent and other allowances	..	..	..			....			5,000
Dearness allowance	..	..	..			.....			43,200
(d) Contingencies									4,000
Total						....	....	....	1,84,100
II—SPECIALIST OFFICERS.									
Electrical Engineer to Government.									
(a) Pay of Officers—									
Electrical Engineer to Government	...	...	...	1	1		18,700		19,200
Deputy Engineer	...	...	...	1	1		3,800		3,800
Total						20,690	22,500	22,500	23,000
(b) Pay of Establishment—									
Clerks and draftsman	...	...	...	8	8		18,100		15,800
Servants	...	...	...	4	4		4,300		5,100
Total ... Voted						22,130	22,400	22,400	20,900

*Provision made under "25—General Administration" ..

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary.)				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
						Rs.	Rs.	Rs.	Rs.
II—SPECIALIST OFFICERS—contd.									
Electrical Engineer to Government—concl'd.									
(c) Allowances, etc.—									
Travelling allowance	...	...	...	...			4,800		4,900
House rent and other allowances	...	...	...	...			3,500		4,100
Dearness allowance	..	..	..	..	}		11,300		11,700
Cost of living allowance—									
(i) Other Gazetted Officers	...	...	...	...	
(ii) Non-Gazetted officers	..	..	..	..	
Total ... Voted				...		19,747	19,600	19,600	20,700
(d) Contingencies—									
Non-contract contingencies—									
Miscellaneous office expenses	...	...	...	...		1,404	1,200	1,200	1,200
Total—Electrical Engineer				...		63,980	65,700	65,700	65,800
EXECUTIVE.									
Electrical Division.									
(a) Pay of Officers—									
Executive Electrical Engineer and Electric Inspector	...	...	...	4	7		30,500		28,000
Deputy and temporary Engineers	...	...	...	11	8		42,200		41,900
Total ... Voted				...		49,922	72,700	72,700	69,900
(b) Pay of Establishment—									
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist	...	...	...	182	180		2,04,300		2,05,500
Servants	...	...	...	28	29		13,600		12,000
Temporary establishment	...	...	...	165	165		1,05,600		1,45,800
Total ... Voted				...		3,05,012	3,22,900	3,22,900	3,63,300
(c) Allowances, etc.—									
Travelling allowance	...	...	...	...			41,200		51,600
House rent and other allowances	...	...	...	...			44,300		44,500
Dearness allowance	..	..	..	..	}		1,59,100		2,07,900
Cost of living allowance—									
(i) Other Gazetted Officers	...	...	...	...	
(ii) Non-Gazetted Officers	...	...	...	...	
Total ... Voted				...		2,57,949	2,44,600	2,44,600	3,04,000
(d) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes	...	...	...	...					6,000
Service postage and telegrams	...	...	...	...			4,500		10,000
Books and periodicals	...	...	...	...			8,500		1,000
Carriage of records, etc.	...	...	...	...			700		1,000
Miscellaneous office expenses	...	...	...	...			500		600
Medicine and Hospital Charges	...	...	...	...			900		1,000
Other charges	...	...	...	...			100		400
Total ... Voted				...		24,925	25,000	25,000	30,000
Total, Executive ... Voted				...		6,37,808	6,65,200	6,65,200	7,67,200
Grand Total, Electrical Branch				...		7,01,788	7,30,900	7,30,900	8,33,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
II—SPECIALIST OFFICERS.						
Architect to Government.						
(a) Pay of Officers—						
	3	2	21,100	28,500	28,500	28,900
(b) Pay of Establishment—						
Temporary establishment	12	13	24,360	31,500	31,500	24,600
(c) Allowances, etc.—						
Travelling Allowances				4,000		4,000
House rent and other allowances				2,000		1,500
Dearness allowance				13,000		12,000
Total			12,451	19,000	19,000	17,500
(d) Contingencies—						
Non-contract contingencies			1,764	1,500	1,500	1,600
Total—Architect to Government			59,685	80,500	80,500	72,600

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
II—SPECIALIST OFFICERS—<i>conold.</i>			Rs.	Rs.	Rs.	Rs.
<i>Public Health Engineer to Government.</i>						
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.						
(a) Pay of Officers—						
Assistant Engineer Voted ...	1	1	1,834	3,200	3,200	3,400
(b) Pay of Establishment—						
Permanent establishment	30	30		28,100		27,900
Temporary establishment	13	18		14,200		13,000
Total ... Voted ...			40,609	42,300	42,300	40,900
(c) Allowances, etc.—						
Travelling allowance				2,000		2,500
Dearness allowance				20,900		20,000
House rent and other allowances				1,200		880
Total ... Voted ...			23,781	24,100	24,100	23,380
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				300		500
Books and periodicals... ..				200		400
Carriage of records, etc.				200		300
Miscellaneous office expenses				200		300
Medicine and hospital charges				700		900
Other charges				2,400		2,600
Total ... Voted ...			4,931	4,000	4,000	5,000
Add—Supervision charges of the Public Health Engineer to Government.. .. Voted ..			+5,319	+3,700	+3,700	+3,700
Total—Dapuri Sub-Division ...			76,477	77,300	77,300	73,880
Establishment for Visapur Jail Water Works—						
(b) Pay of Establishment—						
Temporary Establishment	1	1		1,700	1,700	2,100
(a) Allowances, etc.—						
Travelling allowance				400		...
Dearness allowance				1,000		1,000
Total ... Voted ..				1,400	1,400	1,000
(d) Contingencies—						
Non-contract contingencies. Voted ..				...	...	...
Total ... Voted ..				3,100	3,100	3,100
Grand Total—Public Health Branch ... Voted ...			76,477	80,400	80,400	79,480

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1950-51, Rs.	Budget Estimate, 1951-52, Rs.	Revised Estimate, 1951-52, Rs.	Budget Estimate, 1952-53, Rs.
	1951-52.	1952-53.				
BOMBAY CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs, 1,750—100—2,150) ... Voted ..	1	1		24,000		16,200
Deputy Engineer Voted ...	1	1		3,800		3,700
Total ... Voted ...			29,449	27,800	27,800	19,900
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	17	17		22,900		25,000
Servants	8	8		4,000		3,900
Temporary establishment	5	5		6,000		5,200
Probable Savings						-2,000
Total ... Voted ...			33,826	32,900	32,900	32,100
(c) Allowances, etc.—						
Travelling allowance				5,600		5,600
House rent and other allowance				9,700		10,100
Dearness allowance						
Cost of living allowance—						
(i) Secretary of States Officers				18,600		17,100
(ii) Other Gazetted Officers						
(iii) Non-gazetted Officers						
Total ... Voted ...			33,258	33,900	33,900	32,800
(d) Contingencies—						
Contract contingencies				1,200		1,200
Non-contract contingencies—						
Miscellaneous office expenses				1,300		1,300
Total ... Voted ...			9,110	2,500	2,500	2,500
Total—Superintending Engineer ...			1,05,644	97,100	97,100	87,300

DETAILED ACCOUNT No. 50.0. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
BOMBAY CIRCLE—contd.			Rs.	Rs.	Rs.	Rs.
CONSTRUCTION.						
IV—Executive.						
(a) Pay of officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers Voted ..	28	29	1,20,351	1,28,600	1,28,800	1,33,600
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc...	122	132		1,62,700		1,70,700
Chowkidars, etc.		47		42,900		16,100
Servants, etc.						17,700
Outdoor establishment ..	204	217		1,26,800		1,40,300
Temporary establishment ..	315	366		2,36,500		2,81,000
Probable Savings ..				—22,800		
Total .. Voted ..			6,12,187	5,46,100	5,46,100	6,25,800
(c) Allowances, etc.—						
Travelling allowance ..				1,04,900		1,43,700
House-rent and other allowances ..				88,000		88,800
Dearness allowance ..						
Cost of living allowance—						
(i) Secretary of State's Officers ..				3,23,700		4,18,000
(ii) Other Gasetted Officers ..						
(iii) Non-gazetted Officers ..						
Total ... Voted ..			5,88,722	5,16,600	5,16,600	6,50,500
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes ..				4,000		5,000
Service postage and telegrams ..				7,800		8,000
Books and periodicals ..				400		500
Carriage of records ..				1,000		2,000
Miscellaneous office expenses ..				6,000		7,000
Other charges ..				23,000		24,000
Pay of Class IV Servants ..				3,200		3,500
Total ... Voted ..			55,926	45,400	45,400	50,000
Reduct—Cost of pay and allowances of subordinate employed on Archæological works recoverable from the Archæological Department .. Voted ..						
Total, Executive ..			13,77,186	12,36,900	12,36,900	14,59,900
GRAND TOTAL—Bombay Circle ..			14,82,380	13,34,000	13,34,000	15,47,200

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		*Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
NORTH GUJRAT CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,300—60—1,600) — —	1	1		17,900		18,500
Assistant Engineer (Rs. 220—15—400—20—500—25—650) ...	1	1		3,800		3,500
Total ... Voted				20,689	21,700	22,000
(b) Pay of Establishment—						
Temporary establishment Voted	26	28	30,284	32,100	32,100	32,000
(c) Allowances, etc.—						
Travelling allowance				5,700		6,000
House rent and other allowances				5,900		5,700
Dearness allowances						
Cost of living allowance—						
(i) Secretary of States Officers				16,600		20,600
(ii) Other Gazetted Officers						
(iii) Non-gazetted Officers						
Total ... Voted			28,954	28,200	28,200	32,900
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses Voted			6,666	9,000	9,000	9,000
Total—Superintending Engineer.. Voted			86,593	91,000	91,000	95,300

* Actuals included in those of the Bombay Circle.

EXPENDITURE.

DETAILED ACCOUNT No. 50-O. CIVIL WORKS. Establishment (Ordinary).	Strength.		* Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.			
	1951-52.	1952-53.							
CONSTRUCTION.									
IV.—Executive.									
(a) Pay of officers—									
Executive Engineers			
Executive Engineers, Assistant Engineers and Deputy Engineers			
			Voted	28	28	1,09,240	1,16,900	1,16,900	1,23,100
(b) Pay of Establishment—									
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc.
Chowkidars, etc.
Servants, etc.
Outdoor establishment
Temporary establishment
Probable Savings
			Total ... Voted	135	130	1,11,400	1,11,400	1,11,400	1,10,200
				36	58	15,800	15,800	15,800	16,000
				69	53	67,200	67,200	67,200	69,600
				365	305	2,91,000	2,91,000	2,91,000	3,08,400
			Total ... Voted			5,21,150	4,85,400	4,85,400	5,04,200
(c) Allowances, etc.—									
Travelling allowance
						1,79,600	1,79,600	1,79,600	1,33,000
House-rent and other allowances
						18,400	18,400	18,400	24,100
Dearness allowance
						3,33,500	3,33,500	3,33,500	3,03,900
			Total ... Voted			5,11,199	5,31,500	5,31,500	4,61,000
(d) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes
						1,900	1,900	1,900	1,900
Service postage and telegrams
						18,300	18,300	18,300	15,000
Books and periodicals
						3,400	3,400	3,400	3,000
Carriage of records
						6,000	6,000	6,000	3,000
Miscellaneous office expenses
						16,200	16,200	16,200	8,600
Other charges
						11,500	11,500	11,500	7,300
Pay of Class IV servants
						13,300	13,300	13,300	8,000
			Total ... Voted			45,701	70,600	70,600	46,800
			Total, Executive			11,87,290	12,04,400	12,04,400	11,35,100
GRAND TOTAL—North Gujrat Circle									
						12,73,883	12,95,400	12,95,400	12,30,400

*Actuals included in those of the Bombay Circle.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
SOUTH GUJRAT CIRCLE.						
III. Superintending Engineer.						
(a) Pay of Officers			Rs.	Rs.	Rs.	Rs.
Superintending Engineer (Rs. 1,750-100-2,150)	1	1		25,800		25,800
Assistant Engineer (Rs. 220-15-400-E.B.-20-500-E.B.-25-650)	1	1		4,100		4,500
Total ... Voted ...			2,236	29,900	29,900	30,300
(b) Pay of Establishment—						
Temporary Establishment	27	27	4,050	27,300	27,300	28,200
(c) Allowances—						
Travelling allowance				8,400		10,400
House Rent and other allowances				2,400		2,300
Dearness allowance				15,300		15,300
Total ..			3,455	26,100	26,100	28,000
(c) Contingencies—						
Non-contract Contingencies Voted ..			1,197	6,500	6,500	6,500
Total—Superintending Engineer .. Voted ..			10,878	89,800	89,800	93,000
CONSTRUCTION.						
IV Executive.						
(a) Pay of Officers Voted ...			88,521	1,01,600	1,01,600	1,22,400
(b) Pay of Establishment—						
Permanent Establishment	174	174		1,26,600		1,35,300
Temporary Establishment	410	410		3,00,000		3,18,600
Deduct probable savings				-7,200		-9,600
Total ... Voted ...			2,67,721	4,19,400	4,19,400	4,44,300
(c) Allowances, etc.—						
Travelling allowance				1,53,300		1,65,500
House Rent and other allowances				11,100		16,900
Dearness allowance				3,32,200		3,21,000
Total ... Voted ...			4,07,287	4,96,600	4,96,600	5,03,400
(d) Contingencies—						
Non-Contract Contingencies Voted ...			60,731	60,700	60,700	55,700
Total, Executive ... Voted ...			8,24,260	10,78,300	10,78,300	11,25,800
GRAND TOTAL—South Gujarat Circle ... Voted ...			8,35,138	11,68,100	11,68,100	12,18,500

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Strength.		Accounts, 1950-51.	Bndget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
CENTRAL CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,750—100—2,150)	1	1		25,200		25,800
Assistant Engineer (Rs. 220—15—400—E.B.—20— 500—E.B.—25—650).	1	1		3,900		4,000
Total ... Voted ...				27,729	29,100	29,800
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	18	19		27,000		28,000
Servants	9	9		4,000		4,000
Temporary establishment	6	8		6,500		11,900
Probable saving						
Total ... Voted ...				41,510	37,500	49,900
(c) Allowances, etc.—						
Travelling Allowance				7,900		7,900
Dearness allowance						
Cost of living allowance—				18,500		20,300
(i) Secretary of States Officers						
(ii) Other Gazetted Officers						
(iii) Non-gazetted Officers						
H. R. and other allowances				3,000		3,910
Total ... Voted ...				34,251	29,400	32,110
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,300		2,000
Books and periodicals				600		400
Carriage of records				600		400
Miscellaneous office expenses				300		300
Other charges				1,700		1,400
Total ... Voted ...				4,840	4,500	4,500
Total, Superintending Engineer ...				1,08,330	1,00,500	1,10,310
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers Voted ...	85	34		2,09,410	1,50,600	1,57,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
CONSTRUCTION—contd. IV—Executive—contd.						
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers.	400	390		4,46,000		4,45,200
Chowkidars, etc. ...	184	124		51,500		48,700
Servants ...	125	158		62,200		61,600
Temporary establishment ...	466	409		2,55,800		3,06,000
Deduct Probable Saving ...				-28,400		-21,200
Total ... Voted				9,36,592	7,89,100	8,40,300
(c) Allowances, etc.—						
Travelling allowance ...				1,74,100		1,55,800
House rent and other allowances ...				21,000		24,000
Dearness allowance ...						
Cost of living allowance—				5,17,500		5,34,000
(i) Secretary of State's Officers ...						
(ii) Other Gazetted Officers ...						
(iii) Non-gazetted Officers ...						
Total ... Voted				8,90,870	7,12,600	7,13,800
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes ...				200		200
Service postage and telegrams ...				17,000		15,000
Books and periodicals ...				300		300
Carriage of records ...				2,400		1,400
Miscellaneous office expenses ...				17,100		12,100
Other charges ...				23,000		21,000
Total ... Voted				78,564	60,000	50,000
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department ... Voted						
Total, Executive				21,15,436	17,12,300	17,61,100
GRAND TOTAL—Central Circle				22,23,766	18,12,800	18,71,410
SOUTHERN CIRCLE. III—Superintending Engineer.						
a) Pay of Officers—						
Superintending Engineer (Rs. 1,300—60—1,600) ...	1	1		16,400		17,000
Assistant Engineer (Rs. 220—15—400—E.B.—20—400—E.B.—25—650) ...	1	1		5,000		4,000
Total ... Voted				25,001	21,400	21,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					1951-52.	1952-53.				
							Rs.	Rs.	Rs.	Rs.
SOUTHERN CIRCLE—contd.										
III—Superintending Engineer—contd.										
(b) Pay of Establishment—										
Overseers, Clerks and draftsmen	...	...	...	...	18	17		27,000		27,200
Ohowkidar and dafitary	...	...	...	...	2	2		900		900
Servants	...	...	...	...	6	7		2,900		2,900
Temporary establishment	...	...	...	...	10	6		11,800		8,000
Leave Salary	...	...	...	...		
Total—Voted							39,970	42,600	42,600	39,700
(c) Allowances, etc.—										
Travelling allowance	...	...	...	...		
House rent and other allowances	...	...	...	...				9,400		9,500
Dearness allowance	...	...	...	...						1,000
Cost of living allowance—										
(i) Secretary of State's Officers	...	...	...	...				22,700		20,100
(ii) Other Gazetted Officers	...	...	...	...		
(iii) Non-gazetted Officers	...	...	...	...		
Total ... Voted							30,911	32,100	32,100	30,600
(d) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams	...	...	...	...				2,600		2,600
Books and periodicals	...	...	...	...				200		400
Carriage of records	...	...	...	...				200		400
Miscellaneous office expenses	...	...	...	...				700		800
Other charges	...	...	...	...				400		400
Pay of Class IV servants	...	...	...	...				600		650
Total—Voted							5,291	4,700	4,700	5,250
Total—Superintending Engineer							1,01,173	1,00,800	1,00,800	96,550
CONSTRUCTION.										
IV—Executive.										
(a) Pay of Officers—										
Executive Engineers, Assistant Engineers and Deputy										
Engineers	...	...	...	Voted	41	38		1,61,400		1,62,100
Deduct—Probable Savings	...	...	...	...				—4,800		.....
Total ... Voted							2,19,806	1,56,600	1,56,600	1,62,100
(b) Pay of Establishment—										
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	...	...	...	...	241	338		4,05,700		3,60,000
Ohowkidars, etc.	...	...	...	...	233	230		1,01,300		40,200
Servants	...	...	...	...	109	135		54,200		66,700
Temporary establishment	...	...	...	...	370	413		2,45,800		2,79,300
Probable Savings	...	...	...	...				—96,700		
Total...Voted							11,30,518	7,10,300	7,10,300	7,46,200

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
CONSTRUCTION—contd.						
IV—Executive—contd.						
(c) Allowances, etc.—						
Travelling allowance				1,94,900		2,12,650
House-rent and other allowances				400		7,800
Dearness allowance				5,11,200		5,44,700
Total ... Voted ...			10,09,688	7,06,500	7,06,500	7,65,150
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				800		700
Service postage and telegrams				11,700		10,700
Books and periodicals				700		750
Carriage of records				3,500		2,500
Miscellaneous office expenses				18,000		15,000
Other charges				14,000		14,000
Pay of Class IV servants				10,000		10,000
Total ... Voted ...			58,213	58,700	58,700	58,650
<i>Deduct—Cost of pay and allowances of subordinates employed on Archaeological works recoverable from the Archaeological Department ... Voted ...</i>			.....	.....	.....	.....
Total—Executive ...			24,13,225	16,32,100	16,32,100	17,27,100
GRAND TOTAL—Southern Circle ...			25,14,398	17,32,900	17,32,900	18,23,650
DECCAN IRRIGATION CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,300—60—1,600)	1	1		16,700		17,500
Assistant Engineer (Rs. 220—15—400—E.B.—20—500—E.B.—25—650).	1	1		5,500		5,700
Total ... Voted ...			21,864	22,200	22,200	23,200
(b) Pay of Establishment—						
Overseers, clerks and draftsmen	17	21		24,100		23,000
Servants	8	8		3,300		5,660
Temporary establishment	6	7		10,100		9,100
Total... Voted ...			37,544	37,500	37,500	37,760

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
DECCAN IRRIGATION CIRCLE—concl'd.						Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer—concl'd.									
(c) Allowances, etc.—									
Travelling allowance	...	...	...				7,400		7,400
Dearness allowance	...	...	...				20,100		20,100
Cost of living allowance—									
(i) Secretary of States Officers	...	...	...			
(ii) Other gazetted Officers	...	...	...			
(iii) Non-gazetted Officers	...	...	...				2,900		3,000
H. R. and other allowances	...	...	...			
Total ... Voted						29,703	30,400	30,400	30,500
(d) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	...	...	...				1,800		1,800
Books and periodicals	...	...	...				200		300
Carriage of records, etc.	...	...	...				700		700
Other charges	...	...	...				1,100		1,100
Total... Voted						6,539	3,800	3,800	3,900
Total, Superintending Engineer						95,650	93,900	93,900	95,360
CONSTRUCTION.									
IV—Executive.									
(a) Pay of Officers—									
Executive Engineers	...	...	...			
Executive Engineers, Assistant Engineers and Deputy Engineers	...	...	...	47	42		1,77,800		1,76,900
Deduct—Probable Savings	...	...	...				—5,000		.....
Total ... Voted						1,62,796	1,72,800	1,72,800	1,76,900
(b) Pay of Establishment—									
Supervisors, overseers, clerks, accountants, draftsmen, tracers and store-keepers	...	...	...	297	300		3,50,000		3,63,000
Chowkidars, etc.	...	...	...	107	122		69,300		65,700
Servants	...	...	...	143	139		56,600		51,500
Temporary establishment	...	...	...	409	337		2,88,000		3,18,100
Deduct—Probable Savings	...	...	...				—16,600		
Total ... Voted						7,09,533	7,47,300	7,47,300	7,98,300
(c) Allowances, etc.—									
Traveling allowance, etc.	...	...	...				1,55,000		2,25,800
House rent and other allowances	...	...	...				14,800		15,700
Dearness allowance	...	...	...			
Cost of living allowance—									
(i) Secretary of State's Officers	...	...	...				4,70,600		4,75,100
(ii) Other Gazetted Officers	...	...	...			
(iii) Non-gazetted Officers	...	...	...			
Total ... Voted						6,11,436	6,40,400	6,40,400	7,16,600
(d) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes	...	...	...				5,400		5,000
Service postage and telegrams	...	...	...				24,600		23,000
Books and periodicals	...	...	...				400		400
Carriage of records, etc.	...	...	...				5,000		4,000
Miscellaneous Office expenses	...	...	...				21,400		18,000
Other charges	...	...	...				7,700		5,000
Pay of inferior servants	...	...	...				5,900		4,600
Total ... Voted						63,973	67,400	67,400	60,000
Total—Executive						15,47,740	16,27,900	16,27,900	17,51,800
Grand Total, Deccan Irrigation Circle						16,43,388	17,21,800	17,21,800	18,47,160

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).				Strength.		*Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
EASTERN CIRCLE.						Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer.									
(a) Pay of Officers—									
Superintending Engineer	..	..	.. } Voted	...					
Assistant Engineer	..	..	.. }	...		
Total ... Voted				...		4,161	.....	.....	.....
(b) Pay of Establishment—									
Temporary Establishment	...	...	...	...	
Total ... Voted				...		6,869	.....	.....	.....
(c) Allowances, etc.—									
Travelling Allowance	...	...	... Voted	...					
Dearness Allowance	—	...	... Voted	...					
Cost of living allowance—									
(i) Secretary of State's Officers	...	...	... Voted	...					
(ii) Other Gazetted Officers	...	...	... Voted	...					
(iii) Non-gazetted Officers	...	...	... Voted	...					
H. R. and other allowances	...	...	... Voted	...					
Total ... Voted				...		5,283	.....	.....	.....
(d) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	...	...	... } Voted	...					
Books and Periodicals	...	...	... }	...		
Carriage of records	...	...	... }	...		
Miscellaneous office expenses	...	...	... }	...		
Other charges	...	...	... }	...		
Total ... Voted				...		5,867	.....	.....	.....
Total, Superintending Engineer ... Voted				...		22,180	.....	.....	.....

* Actuals for IV Executive included in those of the Central Circle.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
KOYNA IRRIGATION CIRCLE.								
III. Superintending Engineer.								
(a) Pay of Officers .. .. .	..	..	..	.. Voted ..				
				Total—Voted ..	24,600	.....	.....	.....
(b) Pay of Establishment— Permanent Establishment .. .. .	..	..	..	.. Voted ..				
Temporary Establishment .. .. .	..	..	..	.. Voted ..				
				Total—Voted ..	12,659	.....	.....	.....
(c) Allowances— Travelling allowance .. .. .	..	..	..	.. Voted ..				
House Rent and other allowances .. .. .	..	..	..	.. Voted ..				
Dearness allowance .. .. .	..	..	..	.. Voted ..				
				Total—Voted ..	15,981	.....	.....	.....
(d) Contingencies— Non-contract contingencies .. .. .	..	..	..	.. Voted ..	5,230	.....	.....	.....
				Total—Voted ..	59,470	.....	.....	.....
				Total—Superintending Engineer—Voted ..	58,470	.....	.....	.....
CONSTRUCTION.								
IV.—Executive.								
(a) Pay of Officers .. .. .	..	..	..	.. Voted ..				
				Total—Voted ..		.....	.....	.....
(b) Pay of Establishment— Permanent Establishment .. .. .	..	..	..	.. Voted ..				
Temporary Establishment .. .. .	..	..	..	.. Voted ..				
				Total—Voted ..		.....	.....	.....
(c) Allowances— Travelling allowance .. .. .	..	..	..	.. Voted ..				
House Rent and other allowances .. .. .	..	..	..	.. Voted ..				
Dearness allowance .. .. .	..	..	..	.. Voted ..				
				Total—Voted ..		.....	.....	.....
(d) Contingencies— Non-contract contingencies .. .. .	..	..	..	.. Voted ..	8,970	.....	.....	.....
				Total, Executive—Voted ..	8,970
				GRAND TOTAL—Koyna Irrigation Circle—Voted ..	67,440

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
GUJARAT IRRIGATION CIRCLE.								
III. Superintending Engineer.								
<i>(a) Pay of Officers—</i>								
Superintending Engineer (Rs. 1,750—100—2,150)	...	...	...	Voted ...		24,200		25,400
Assistant Engineer (Rs. 220—15—400—E.B.—20—500—E.B.—25—650).	...	...	...	Voted ...		3,800		3,800
Total—Voted ...						28,000	28,000	29,200
<i>(b) Pay of Establishment—</i>								
Permanent Establishment	...	...	...	Voted ...				
Temporary Establishment	...	...	...	Voted ...		25,300		28,900
Total—Voted ...						25,300	25,300	28,900
<i>(c) Allowances—</i>								
Travelling allowance	...	...	...	Voted ...		9,200		9,200
House Rent and other allowances	...	...	...	Voted ...		2,300		2,500
Dearness allowance	...	...	...	Voted ...		16,600		16,200
Total—Voted ...						28,100	28,100	27,900
<i>(d) Contingencies—</i>								
Non-contract Contingencies	...	...	...	Voted ...		6,300	6,300	6,500
Total, Superintending Engineer—Voted ...					22,058	87,700	87,700	92,500
CONSTRUCTION.								
IV. Executive.								
<i>(a) Pay of Officer</i>	...	...	...	Voted ...	1,27,500	71,500	71,500	73,100
<i>(b) Pay of Establishment—</i>								
Permanent Establishment	...	...	...	...		23,200		25,800
Temporary Establishment	...	...	...	...		2,33,700		2,58,400
Total—Voted ...					2,71,028	2,56,900	2,56,900	2,84,200
<i>(c) Allowances—</i>								
Travelling allowance	...	...	...	...		71,000		74,700
House Rent and other allowances	...	...	...	...		22,000		26,900
Dearness allowance	...	...	...	...		1,60,700		1,98,600
Total—Voted ...					2,73,965	2,53,700	2,53,700	3,00,200
<i>(d) Contingencies—</i>								
Non-contract Contingencies	...	...	...	Voted ...	8,716	42,600	42,600	32,600
Total, Executive—Voted ...					6,81,229	6,24,700	6,24,700	6,90,100
GRAND TOTAL, Gujarat Irrigation Circle—Voted ...					7,03,287	7,12,400	7,12,400	7,82,600

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.*		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget, Estimate, 1952-53.
	1951-52.	1952-53.				
KARNATAK IRRIGATION CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,300—60—1,600) ...	1	1		17,000		17,700
Assistant Engineer (Rs. 220—15—400—E.B.—20—500 ... —E.B.—25—650).	2	1		7,000		3,700
Total—Voted			24,170	24,000	24,600	21,400
(b) Pay of Establishment—						
Temporary establishment	29	28		30,500		31,800
Total—Voted			30,122	30,500	30,500	31,800
(c) Allowances, etc.—						
Travelling allowance				11,400		10,000
Dearness allowance						
Cost of living allowance—				17,100		17,600
(ii) Other gazetted Officers						
(iii) Non-gazetted Officers						
Total—Voted			26,553	28,500	28,500	27,600
(d) Contingencies—						
Non-contract contingencies—			8,646	7,900	7,900	7,500
Total, Superintending Engineer			89,491	90,900	90,900	88,300
CONSTRUCTION.						
IV. Executive.						
(a) Pay of Officers	33	15		1,17,200		58,900
Total—Voted			70,484	1,17,200	1,17,200	58,900
(b) Pay of Establishment—						
Permanent Establishment	8			1,400		
Temporary establishment	465	358		5,18,800		2,85,900
Total—Voted			3,10,863	5,20,200	5,20,200	2,85,900
(c) Allowances, etc.—						
Travelling allowances, etc.				1,35,400		85,500
House rent and other allowances						7,600
Dearness allowance						
Cost of living allowance—				2,89,600		1,76,100
(ii) Other Gazetted Officers						
(iii) Non-gazetted Officers						
Total			3,26,457	4,25,500	4,25,000	2,69,200
(d) Contingencies—						
Non-contract contingencies			49,686	58,900	58,900	34,000
Total—Executive			7,57,490	11,21,300	11,21,300	6,48,000
Grand Total—Karnatak Irrigation Circle			8,46,981	12,12,200	12,12,200	7,36,300
V. COMMUNICATIONS BOARD.						
Establishment of Communications Board			2,981	13,000	13,000	13,000
Grand Total—Establishment Charges in India			1,31,23,495	1,25,84,000	1,25,84,000	1,25,77,000

* Not available.

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Other Items—				
Provision for Officiating pay of the officers of the Bombay Service of Engineers acting as Executive Engineers and subordinates holding Sub-Divisional charges .. Voted ..		.....		.....
Payment on account of Deccan States Voted ...				
Provision for guaranteed appointments to the B.S.E. Class I and Class II Services Voted ..		.....		.....
Fees for professional examinations of Assistant Executive and Assistant Engineers Voted ...		.....		.....
Contribution from Road Development Fund (Reserved) towards cost of T. A. of the Junior Delegates of the Bombay Province who attended the Session of the Indian Roads Congress Voted ..		.....		.....
Provision for leave and training reserve for Divisional Accountants Voted ..		8,300		18,400
Lump sum charges credited to other Governments, Departments, etc.—				
(i) Establishment charges paid to District Local Boards on account of Provincial Works carried out by them .. Voted ..		30,000		50,000
(ii) Collection charges for recovery of rent for road-side trees, leases, etc. Voted ..		.....		.....
Provision for conversion of temporary and work charged posts into permanent or temporary posts Voted ...		.....		.....
Provision for conversion of first clerks' posts in the Sub-divisional offices into higher grade posts Voted ...		.....		.....
Provision for special pay to overseers in the administrative and divisional offices Voted ...		.....		.....
Provision for leave salary Voted ..		.....		.....
Tota.—Other Items .. Voted ..	20	38,000	38,000	68,400

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment —(Ordinary).	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Lump sum deduction on account of retrenchment (Rs. 13,00,000)				
Superintending Engineer, Bombay Circle		—50,000		.....
Superintending Engineer, North Gujarat Circle		—2,00,000		.....
Superintending Engineer, Gujarat Irrigation Circle		—1,50,000		.....
Superintending Engineer, South Gujarat Circle		—1,00,000		.....
Superintending Engineer, Central Circle		—2,00,000		.....
Superintending Engineer, Deccan Irrigation Circle		—2,00,000		.....
Superintending Engineer, Southern Circle		—2,00,000		.....
Superintending Engineer, Karnatak Irrigation Circle		—2,00,000		.....
		—13,00,000	—13,00,000	.....
Total Gross establishment Charges in India ..	1,35,45,730	1,13,22,300	1,13,22,300	1,26,45,400

DETAILED ACCOUNT No. 50-C.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
CIVIL WORKS.								
Establishment—(Ordinary).								
					Rs.	Rs.	Rs.	Rs.
Establishment charges recovered from other Governments, Departments, etc.—								
Charges in India—								
(a)	Other Departments	..	...	Voted	—13,15,897	—9,83,760	—12,41,440	—9,83,730
	Defence Department	..	...	Voted	—25	.....	.....	.....
(b)	Secretariat charges on works debitable to the head "39—P. H."	..	...	Voted	—89,665	—23,300	—23,300	—30,780
(c)	Secretariat charges on works debitable to the head "70—Capital Outlay"	..	...	Voted	.....	—28,500	—28,500	—48,300
(d)	Amount debitable to the head "13—Other taxes and duties" on account of the pay of the Electric Inspector (together with overhead charges) (p. 137)	..	...	Voted	—2,08,000	—2,08,000	—20,800	—2,08,000
(e)	District Local Boards	..	...	Voted	.....	.....	.....	.....
(f)	Charges for review of projects	..	...	Voted	.....	—7,200	—7,200	—7,700
(g)	Contribution works	..	...	Voted	—26,039	.....	.....	—8,830
(h)	Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambernath Supply Electric Scheme (under 51-B. D. S.)	..	...	Voted	—1,046	—1,300	—1,300	—800
(j)	Establishment charges on works to be financed from the State Road Fund	..	...	Voted	—13,64,099	—18,99,840	—18,99,840	—19,50,600
(k)	Secretariat charges on the Defence Department works carried out by the Public Health Circle	..	...	Voted	.....	.....	.....	.....
(l)	Secretariat charges on the works under "XLI—Receipts from Electricity Schemes"	..	...	Voted	—2,421	—21,900	—21,900	—31,400
(m)	Secretariat charges on the works under "81-A—Capital Outlay on Electricity Schemes"	..	...	Voted	—89,044	—2,89,300	—2,89,300	—3,51,000
(n)	Supervision charges on the works under "XLI—Receipts from Electricity Schemes"	..	...	Voted	—2,106	—1,700	—1,700	—3,900
(o)	Supervision charges on the works under "81-A—Capital Outlay on Electricity Schemes"	..	...	Voted	.....	—1,000	—1,000	.....
(p)	Establishment charges on Village water supply works under the head "39—Public Health" to be carried out by the Public Works Department	..	...	Voted	.....	.....	.....	.....

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Establishment charges recovered from other Governments, Departments, etc.—contd.				
Charges in India—contd.				
(g) Establishment charges on the works of National Highways to be carried out by the Public Works Department Voted ...	—3,58,036	—7,56,680	—4,99,000	—4,25,560
(r) Secretariat charges on works carried out by the Electrical Commissioner under the head "52-A—Other Revenue Expenditure" Voted ...	—463	.....	.....	—300
(s) Establishment charges on minor Irrigation Works under the head "18—Civil" to be carried out by the Public Works Department Voted ...	.....	.....	.....	.....
(i) Establishment charges on works under the head "39—Public Health" to be carried out by the Public Works Department Voted ...	—1,506	.....	.....	.....
(u) Establishment charges on works under the head 70—Capital outlay Voted ...	—1,386	.....	.....	.....
(v) Establishment charges on works under the head "54-A—Famine" to be carried out by the Public Works Department Voted ...	.....	.....	.....	.....
(w) Secretariat charges on the works carried out under the head "62— Construction of Irrigation, etc." ... ..	.....	.....	.....	—50,000
(z) Supervision charges on the works carried out under the head "68— Construction of Irrigation, etc." ... ..	.....	.....	.....	—49,000
Total—Establishment charges in India recovered from other Govern- ments, Departments, etc.	34,59,733	42,22,300	42,22,300	41,49,900
Loss or gain by exchange—				
Establishment Voted ...	.....	.....	.....	.....
Total—Net Ordinary Establishment Charges in India ..	96,63,762	71,00,000	71,00,000	84,95,500

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Es'timate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Charges in England—				
(a) Leave salaries and deputation pay—				
High Commissioner for India Voted ..	13,303	...	.....	9,000
(b) Sterling overseas pay—(Ordinary)—				
High Commissioner for India Voted ..	88	...	.....	.....
(c) Other Charges (Books & periodicals) .. Voted ..	426	2,600	2,600	2,600
(d) Scholarships Voted ..	948	.....	.....	.....
(e) Stores Voted ..	12,955	.....	13,720	.....
(f) Appointments to Indian Services Voted ..	.....	.....	1,380	.....
Total—Gross charges in England ..	27,720	2,600	18,200	11,600
Deduct—Recoveries of Establishment charges on percentage basis—				
(i) Establishment Charges under "18-A—Civil" .. Voted ..	...	...	.....	.....
(ii) Establishment Charges under "18-B—Civil" .. Voted ..	...	...	.....	.....
(iii) Establishment Charges under "39 Public Health" Voted ..	...	...	.....	.....
Do. 70. Capital Outlay .. ..	...	...	.....	.....
(iv) Establishment Charges under "54-A—Famine" Voted ..	...	...	.....	.....
Total—Deduct—Recoveries .. Voted ..	—13,122	....	.....	.....
Total—Net Charges in England ..	14,598	2,600	18,200	11,600
Grand Total—Net ordinary establishment charges in India and England ..	96,91,480	71,02,600	71,18,200	85,07,600

DETAILED ACCOUNT No. 50-C. Establishment.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
Distribution of the Establishment charges.					Rs.	Rs.	Rs.	Rs.
1. XVII—Irrigation, etc.—								
Charges in India	..	..	..	Voted	5,64,791	4,08,700	4,08,700	3,96,600
Charges in England	..	..	..	Voted	16,137	11,600	11,600	11,400
2. 18—Other revenue expenditure, etc.—								
Charges in India	..	..	..	Voted	6,43,754	19,45,200	19,45,200	11,44,400
Charges in England	..	..	..	Voted	18,393	55,600	55,600	32,700
3. 50—Civil Works—								
(i) Ordinary—								
Charges in India	..	..	..	Voted	96,63,762	71,00,000	71,00,000	84,95,500
Charges in England	..	..	..	Voted	14,598	2,600	18,200	11,600
(iii) Deduct—Establishment Charges under Other Public Works Department Heads—								
Charges in India	..	..	..	Voted	—61,84,300	—58,77,200	—58,77,200	—47,67,600
Charges in England	..	..	..	Voted	—1,76,694	—1,67,900	—1,67,900	—1,36,300
(iv) National Highways								
Charges in India	..	..	..	Voted	3,11,789	7,56,680	4,99,000	4,25,600
4. 51—Bombay Development Scheme—								
Charges in India	..	..	..	Voted	1,83,757	1,42,300	1,42,300	1,92,100
Charges in England	..	..	..	Voted	5,250	4,100	4,100	5,500
5. 53—Capital Outlay, etc.—								
Charges in India	..	..	..	Voted	4,507	.....	.....	.....
Charges in England	..	..	..	Voted	129	.....	.....	.....
6. XLI—Receipts from Electricity Schemes—								
Deduct working expenses—								
Charges in India	..	..	..	Voted	3,020	3,100	3,100	4,300
Charges in England	..	..	..	Voted	86	100	100	100
7. 68—Construction of Irrigation, etc.—								
Charges in India	..	..	..	Voted	24,36,544	16,24,600	16,24,600	14,19,900
Charges in England	..	..	..	Voted	69,615	46,400	46,400	40,600
8. 80—Bombay Development Scheme—								
Charges in India	..	..	..	Voted	801	.....	.....	400
Charges in England	..	..	..	Voted	23	.....	.....	.....
9. 81—Civil Works—								
Charges in India	..	..	..	Voted	23,31,731	17,53,300	17,53,300	16,09,900
Charges in England	..	..	..	Voted	66,621	50,100	50,100	46,000
10. 81-A—Capital Outlay on Electricity Schemes—								
Charges in India	..	..	..	Voted	15,395	.....	.....	.....
Charges in England	..	..	..	Voted	440	.....	.....	.....
11. 18. Other Revenue Expenditure Civil—								
Charges in India	..	..	..	Voted	.....	.....	.....	.....
Charges in England	..	..	..	Voted	.....	.....	.....	.....
Total					99,90,239	78,59,280	76,17,200	89,32,700

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
	D (1) Tools and Plant—Ordinary—				
	(a) Superintending Engineer, South Gujarat Circle ..		74,900		74,900
	Superintending Engineer, North Gujarat Circle ..		1,22,300		1,22,100
	Superintending Engineer, Bombay Circle ..		62,000		62,000
	Superintending Engineer, Central Circle ..		93,200		93,200
	Superintending Engineer, Deccan Irrigation Circle ..		63,000		63,000
	Superintending Engineer, Southern Circle ..		1,93,500		1,91,200
	Electrical Engineer to Government ..		8,100		8,100
	Public Health Engineer to Government ..		10,800		10,800
	Superintending Engineer, Karnatak Irrigation Circle ..		77,700		77,700
	Superintending Engineer, Gujarat Irrigation Circle ..		33,300		33,300
	Executive Engineer, Irrigation Projects Division (Central)				1,700
			7,38,800		7,38,000
	(b) Machinery ordered from Foreign countries ..	23,58,268	30,00,000	37,39,000	5,00,000
	D (2) Tools and Plant— National Highways ..	39,779	84,090	55,000	47,250
	Total ..	23,98,047	38,22,890	37,94,000	12,85,250
	<i>Deduct—Recoveries from other Governments, Departments, etc. (including National Highways)</i> ..		—3,21,670		—2,91,320
	Gross Tools and Plant ..		35,01,220		9,93,930
		—4,94,649		—8,04,000	
	<i>Deduct—Tools and Plant charges under other P. W. D. heads. Ordinary</i> ..		—4,82,600		—3,91,600
	Net—Tools and Plant ..	19,08,398	30,18,620	29,90,000	6,02,330

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53
		Rs.	Rs.	Rs.	Rs.
	<i>Voted (Ordinary).</i>				
1	Grants to local bodies for local public works—				
	(a) Director of Local Authorities, Northern Division ..				
	(b) Director of Local Authorities, Central Division ..		16,00,000		16,00,000
	(c) Director of Local Authorities, Southern Division ..				
2	Grant-in-aid to Godhra Municipality for providing Kerosene Street lights in the areas of the huts occupied by the destitutes of Sehra		7,200		7,200
3	Annual contribution to the Indian Roads Congress, New Delhi.		5,000		5,000
4	Grant-in-aid to the Mahableshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits ..		3,000		3,000
5	Grant-in-aid for the work of operating the sluice valves of the Hume Pipe Gravitation main and gauge reading at the settling Tanks on behalf of the Sholapur Municipality for Sholapur Water Supply		320		285
6	Grant-in-aid to Messrs. Deccan Waterways Co. Ltd., Poona, for operation of Motor Boat Ferry service on the Mulshi lake		10,000		6,000
7	Grant-in-aid to local bodies on account of the cost of mineral products extracted from forest areas and used on Civil Works—				
	(a) Superintending Engineer, Central Circle		1,000		4,200
	(b) Superintending Engineer, Southern Circle		625		2,126
8	Grant-in-aid to Anand Municipality for the maintenance of the Road leading from Anand Station to Anand Town ..		2,500		2,500
9	Grant-in-aid to the District Local Board, Belgaum, on account of the loss in working ferry boat at Gurhosur ..		200		200
10	Providing dust proofing side widths on the Vengurla Belgaum Road—miles 0/7 to 2/3 of the portion passing through Vengurla Town Municipal Limits		10,000		7,000
11	Grant-in-aid to local bodies on account of establishment and tools and plant charges in respect of Non-Sanitary works carried out by the Public Works Department—				
	Superintending Engineer, North-Gujrat Circle.		175		170
12	Grant-in-aid towards the maintenance of electrical installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it		370		370
13	Grant-in-aid to the District Local Board, Kolhapur for maintenance and repairs to Roads				2,00,000
14	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra ..		69		69
15	Grant-in-aid to cover centage charges in respect of Construction of a Rest House for Soldiers at Shrigonda (Ahmednagar Division)				6,740
	<i>Grant-in-aid—Charged</i>				
16	Grant-in-aid for maintenance and repairs to Deccan College Buildinge				21,600
	Total .. { Voted ..	24,74,543	16,37,200	16,37,000	18,44,860
	Charged ..	17,802	.....	.....	21,600
	Total .. { Voted (Ordinary) ..	24,74,543	16,37,200	16,37,000	18,44,860
	Charged (Ordinary) ..	17,802	21,600
	Total .. { Voted (Central Road Fund)	5,000	5,000

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-F CIVIL WORKS. Suspense.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
			Rs.	Rs.	Rs.
1	Stock—				
	Superintending Engineer, South Gujarat Circle		700		700
	Superintending Engineer, North Gujarat Circle		700		700
	Superintending Engineer, Bombay Circle		1,000		1,000
	Superintending Engineer, Deccan Irrigation Circle		800		.....
	Superintending Engineer, Central Circle		1,000		1,000
	Superintending Engineer, Southern Circle		500		500
	Superintending Engineer, Gujarat Irrigation Circle		600		600
	Superintending Engineer, Karnatak Irrigation Circle .. ..		.....		5,800
	Electrical Engineer to Government		1,000		1,000
	Public Health Engineer to Government		5,000		.....
2	London stores .. ..		.....		.....
	Other suspense accounts—				
	Superintending Engineer, South Gujarat Circle		300		300
	Superintending Engineer, North Gujarat Circle		300		300
	Superintending Engineer, Bombay Circle		700		700
	Superintending Engineer, Central Circle		2,400		2,400
	Superintending Engineer, Southern Circle		200		200
	Superintending Engineer, Gujarat Irrigation Circle		300		300
	Superintending Engineer, Deccan Irrigation Circle		100		.....
	Superintending Engineer, Karnatak Irrigation Circle ... ..		.....		100
	Electrical Engineer to Government		200		200
	TOTAL ..	26,66,781	15,800	15,900	15,800

51, BOMBAY DEVELOPMENT SCHEME.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
1	Original Works Voted ..	1,65,912	1,31,500	1,31,500	3,47,800
2	Repairs	8,16,582	6,81,700	6,81,700	7,50,000
3	Establishment—				
	A—Ordinary* Voted ..	1,83,757	1,42,300	1,42,300	1,92,100
	B—Special Voted ..	3,41,848	3,37,200	3,27,200	3,43,200
4	Tools and Plant*	15,750	12,200	12,200	16,400
5	Charges in England—				
	Establishment* Voted ..	5,250	4,100	4,100	5,500
	Special Development Programme	1,08,910	.....	.....	.....
	Total .. Voted ..	16,38,004	13,09,000	13,09,000	16,55,000
DETAILED ACCOUNT No. 51-A.		Estimated	Expenditure		
BOMBAY DEVELOPMENT SCHEME.		cost.	to end of		
		Rs.	Rs.		
1—Original Works—					
<i>New Major Work—</i>					
Improving the water supply arrangements at Development Department Chawls at Naigaum, DeLisle Road and Sewri—Providing water pumping arrangements		8,11,496			60,000
<i>Major Work in progress—</i>					
Providing electric lights in all the rooms in the Development Department Chawls, Bombay ..		4,68,353	93,741	50,000	2,12,000
<i>Minor Works (in charge of the Public Works Depart- ment)—</i>					
(i) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes				73,500	67,800
(ii) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII, Back Bay Recla- mation Scheme				8,000	8,000
Total .. Voted ..				1,31,500	3,47,800
2—Repairs					
Total, Original Works and Repairs ..		9,82,494	8,13,200	8,13,200	10,97,800

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

DETAILED ACCOUNT No. 51-B. BOMBAY DEVELOPMENT SCHEME.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
Establishment (Special)—						
(1) Revenue establishment of chawls—						
(a) Pay of officers (Rs. 220-650) .. Voted ..	1	1	3,063	3,100	3,100	3,300
(b) Pay of Establishment—						
Permanent establishment { Clerks Rs. 75-220 } Voted ...	21	21		1,59,400		1,59,400
{ Peons Rs. 35-40 } Voted ...	273	273				
Temporary establishment { Clerks Rs. 75-220 } Voted ...	8	8		11,800		15,000
{ Peons Rs. 35-40 } Voted ...	11	11				
Total ... Voted ...			1,70,241	1,71,200	1,71,200	1,74,400
(c) Allowances—						
Travelling allowance, H. R. A. etc. .. Voted ..				14,200		14,000
Dearness allowance Voted ..				1,37,400		1,37,000
Total .. Voted ..			1,46,751	1,51,600	1,51,600	1,51,000
(d) Contingencies:						
Non-contract contingencies—						
Service postage and telegrams				400		510
Telephone charges				400		540
Books and periodicals				20		30
Electric charges				120		140
Other charges				6,060		7,350
Total .. Voted ..			16,606	7,000	7,000	8,600
Total (1) .. Voted ..			3,36,661	3,32,900	3,32,900	3,37,300
(2) Supervision charges in connection with Ambernath Electric Supply Scheme .. Voted ..			1,046	1,300	1,300	800
(3) Brokerage charges (Revenue Department) Voted ..			942	....	.....	2,000
(4) Advertisement and demarcation survey charges Voted ..			3,194	3,000	3,000	3,100
Total of (2) to (4) .. Voted ..			5,182	4,300	4,300	5,900
TOTAL, Establishment (Special) ..			3,41,843	3,37,200	3,37,200	3,43,200

DETAILED ACCOUNT No. 51-C. Bombay Development Scheme.	Estimated cost.	Expen- diture to end of 1951-52.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Special Development Programme.</i>						
Survey, layout and construction of small roads and filling in low lying plots in connection with the Kherwadi Scheme (Stage I)	1,60,520	1,10,000	1,08,910	....	.....	.....
Total, Special Development Programme ..			1,08,910	....	.....	.....

EXPENDITURE.

52-A.—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.*	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
i—Establishment :—	Rs.	Rs.	Rs.	Rs.
(a) ESTABLISHMENT CHARGES	20,52,411	19,53,900	19,53,900	21,41,000
(b) Secretariat charges .. .. .	.....	.....	.....	.....
(c) <i>Deduct</i> —Cost on account of Establishment debitable to "81-A" ..	—19,50,889	—19,58,800	—19,53,800	—22,41,000
Total—Establishment ..	1,01,522	100	100	.....
II—MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS)...	64,548	1,900	13,000	3,000
III—CHARGES IN ENGLAND—				
(a) Leave Salary and deputation pay .. .. .	.....	.....	.....	.....
(b) Sterling overseas pay .. .. .	.....	.....	.....	.....
(c) Other charges .. .. .	.....	3,000	.....	3,000
Total—Gross Charges in England ..	121	3,000	3,000	3,000
<i>Deduct</i> —Cost on account of establishment debitable to "81-A" ..	—532	—3,000	—3,000	—3,000
Net charges in England ..	—411	.....	.....	.....
<i>Deduct</i> —Savings on account of percentage out in Pay of Establishment .. .. .	.....	.....	.....	.....
<i>Deduct</i> —Savings on account of percentage out in Travelling Allowance and contingencies .. .. .	.....	.....	.....	.....
<i>Add</i> —Amount transferred from Bombay State Development Fund to finance capital works under "81-A"	†	2,00,00,000	.....†	.....
.....	1,65,659	2,00,02,000	13,000	3,000

† This adjustment has been made under "53".

DETAILED ACCOUNT No. 52-A. OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES. Establishment Charges (Special).	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget, Estimate, 1952-53.
	1951-52.	1952-53.				
ESTABLISHMENT CHARGES (SPECIAL)			Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers—						
Electrical Commissioner Rs. 4,000 (fixed)	1			33,300	33,300	....
Chief Engineer (Electric Grid). (2,500—125—3,000)	1	1		33,300	33,300	33,000
Superintending Engineers. (1,500—50—1,750—100—2,150) (Old), (1,300—60—1,600) (New)	5	5		1,02,200	1,02,200	1,05,430
Executive Engineers (Electrical and Mechanical) and (Civil). (540—40— 700—50—1,200) (Old), (500—30—650—E.B.—45—1,100) (New)	22	24		1,97,200	1,97,200	2,26,300
Assistant Engineers. (250—20—750) (Old), (220—15—400—500— E.B.—25—650) (New)	66	71		2,01,100	2,01,100	2,44,400
Chief Draftsman. (340—15—400—20—500—25—650)	1	1		4,100	4,100	5,055
Establishment Officer. (350—30—650—E.B.—45—1,100)	1	1		4,600	4,600	4,635
Accounts Officer. (350—30—650—E.B.—45—1,100)	1	1		4,500	4,500	4,080
<i>Deduct—Probable Savings due to vacant posts</i>				—61,700	—61,700	—62,000
Total—Voted				5,18,300	5,18,300	5,60,900
(b) Pay of Establishment—						
Temporary establishment				9,10,800	9,10,800	
<i>Deduct—Probable Savings due to vacant posts</i>				—2,16,900	—2,16,900	
Total—Voted				6,93,900	6,93,900	8,08,000
(c) Allowances, etc.—						
Travelling Allowance, etc. Voted ..				63,000	63,000	74,900
House rent and other allowances Voted ..				82,600	82,600	85,000
Dearness Allowance Voted ..				6,81,100	5,81,100	5,37,000
<i>Deduct—Probable Savings (dearness allowance) due to vacant posts</i> ..				1,20,000	—1,20,000	
Total—Voted				6,06,700	6,06,700	6,96,900
(d) Contingencies and Scientific Instruments—						
Contingencies and Scientific Instruments Voted ..				1,40,000	1,40,000	1,75,200
Total—Establishment charges—Voted			20,52,411	19,58,900	19,58,900	22,41,000

EXPENDITURE.

CAPITAL ACCOUNT OF ELECTRICITY SCHEMES WITHIN THE REVENUE ACCOUNT. 53, Capital Outlay on Electricity Schemes.		Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
			Rs.	Rs.	Rs.	Rs.
<i>Electricity Schemes—</i>						
Works	.. .. .	53—A	39,471	2,25,000	2,25,000	25,000
Establishment Charges (Ordinary)*	.. .. .		4,644	.....	.....	.....
Tools and Plant Charges*	.. .. .		386	.....	.....	.....
Charges in England—Establishment*	.. .. .		129	.....	.....	.....
Add—Amount transferred from Bombay State Development Fund to finance capital works under "81-A"			†1,77,41,000	.....	2,00,00,000	2,50,00,000
Total Voted ..			1,77,85,630	2,25,000	2,02,25,000	2,50,25,000

* For the purposes of Appropriation, these charges will be watched under the head "50-Civil Works".
† This adjustment has been made subject to the approval of the Comptroller and Auditor General.

EXPENDITURE.

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DETAILED ACCOUNT No. 53-A. Capital Outlay On Electricity Schemes.	Estimated cost.	Expendi- ture to the end of 1951-52.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>II—Thermo-Electric Schemes.</i>						
<i>Works in Progress—</i>						
Providing two 255 K. W. generating sets and extension of Power House at Gandevi				25,000	25,000	25,000
Renovation of Power Houses from Merged States				2,00,000	2,00,000	.....
Total—Works			39 471	2,25,000	2,25,000	25,000

EXPENDITURE.

54-FAMINE.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.		
				Rs.	Rs.	Rs.	Rs.		
54-A, FAMINE RELIEF--									
A--SALARIES AND ESTABLISHMENTS	..	Voted	..	41,981	10,000	1,75,000	1,75,000		
B--RELIEF WORKS	..	Voted	..	8,27,853	1,00,000	50,00,000	25,00,000		
D--GRATUITOUS RELIEF.	..	Voted	..	1,07,227	1,30,000	17,50,000	5,00,000		
E--MISCELLANEOUS	..	Voted	..	8,87,276	3,00,000	26,59,000	8,50,000		
E-1 EXPENDITURE ON A/C OF PURCHASE OF MATERIALS FOR SUPPLYING TO SCARCITY AREAS.				8,31,745	....	20,75,000	41,50,000	
<i>Deduct--RECEIPTS REALISED FROM SALE OF MATERIALS TO SCARCITY AREAS.</i>				.....	....	.....	-20,75,000
NET E-1				.....	....	20,75,000	20,75,000
TOTAL--54-A, FAMINE RELIEF				..	Voted	..	..
				11,46,082	5,40,000	1,16,59,000	61,00,000		
54-E, TRANSFER TO FAMINE RELIEF FUND.					....		.....
GRAND TOTAL				..	..	..	..
				11,46,082	5,40,000	1,16,59,000	61,00,000		
				Voted	..	11,46,082	5,40,000	1,16,59,000	61,00,000

*Included in "E--Miscellaneous".

DETAILED ACCOUNT No. 54-A.					Accounts 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
54-A—TERRITORIAL AND POLITICAL PENSIONS.								
1. Territorial and Political Pension	..	..	..	..	9079	10,000	10,000	6,000
				Total Voted	9079	10,000	10,000	6,000
2. Charitable Allowances	..	..	..	..	....	....	....	11,000
				Total	....	....	....	11,000
3. Charges in England	..	..	..	..	879	....	.....
				Total	879	....	.....	1,000
4. Privy purse and allowances of Rulers of Integrated States and allowances of their relatives and servants—								
Allowances to relatives of the Rulers	..	..	..	Voted	11,01,334	10,87,000	9,65,000	*
Cash Allowances and Political Pensions, etc.	..	..	..	Voted	3,18,518	92,000	8,90,000	
Pensions to Khangri or Khasgi employees of the merged states...				Voted	.....	.....	10,000	
				Total Voted	14,19,852	11,79,000	18,65,000	
				Grand Total	14,29,810	11,89,000	18,75,000	18,000

* Shown under 54-B—Privy Purses and Allowances of Indian Rulers.

54-B PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.	Detailed Account No.	Account, 1950-51.	Budget estimate, 1951-52.	Revised estimate, 1951-52.	Budget estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A—Privy Purses and Allowances of Ex-Rulers of Integrated States and Allowances of their relatives and servants—					
(1) Integrated States (i.e., those merged in Part A or Part B States of the first schedule to the Constitution of India):					
B—Charges in England—					
Cash allowance and Political Pension					
Total Voted ..					
DETAILED ACCOUNT No. 54-B.A. PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.					
A—Privy Purses and Allowances of Ex-Rulers of Integrated States and Allowance of their relatives and Servants—					
(i) Allowances to Relatives of Rulers					
(ii) Cash Allowances and Political Pension, etc.					
(iii) Pensions of Khasgi or Khangri employees of the merged states.					
Total Voted ..					

* Shown under "54-A Territorial and Political Pensions."

55-SUPERANNUATION ALLOWANCES AND PENSIONS.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
					Rs.	Rs.	Rs.	Rs.	
A-SUPERANNUATION AND RETIRED ALLOWANCES		{ Charged ..			1,02,460	1,22,000	1,12,000	1,12,000	
		{ Voted ..	55-A	1,75,95,975	1,66,50,000	1,85,00,000	1,92,25,000		
B-EQUALIZED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL		{ Charged ..			2,95,167	2,98,000	3,02,000	2,66,000	
		{ Voted ..	55-B	8,51,686	8,29,000	8,46,000	8,46,000	8,46,000	
C-COMPASSIONATE ALLOWANCES		{ Charged ..			2,268	2,000	2,000	2,000	
		{ Voted ..	55-C	1,64,508	1,78,000	1,78,000	1,78,000	1,78,000	
D-GRATUITIES		Voted ..	55-D	1,52,398	1,21,900	4,70,000	5,02,000		
E-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES		Voted ..			2,900	....†	3,000	3,000
F-DONATIONS TO SERVICE FUNDS		Voted ..			36,050	33,000	33,000	33,000	
G-DONATIONS TO PROVIDENT FUNDS		{ Charged ..			....	....	.....	.....
		{ Voted ..	55-G	66,610	1,56,000	72,000	1,35,000		
H-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES		{ Charged ..			....	....	.....	.....
		{ Voted ..			3,400	2,000	2,000	2,000	
I-COVENANTED CIVIL SERVICE PENSIONS		{ Charged ..			4,740	5,000	5,000	5,000	
		{ Voted ..	55-I	1,13,332	1,05,000	1,05,000	1,05,000	1,05,000	
K-CHARGES IN ENGLAND		{ Charged ..			1,30,350	1,34,000	1,34,000	1,34,000	
		{ Voted ..	55-K	29,56,026	29,09,800	29,40,000	29,18,100		
L-Deduct—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS		{ Charged ..			-18,061	-1,000	-1,000	-1,000	
		{ Voted ..			-3,00,128	-4,00,000	-4,00,000	-4,00,000	
M-Deduct—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS		Voted ..	55-M	-2,72,881	-2,99,700	-3,00,000	-2,62,100		
N-FAMILY PENSIONS		Voted ..	55-N				4,000	20,000	
TOTAL					2,13,86,800	2,08,45,000	2,30,07,000	2,38,23,000	
					<i>Charged</i>	<i>5,16,924</i>	<i>5,60,000</i>	<i>5,54,000</i>	<i>5,18,000</i>
					<i>Voted</i>	<i>2,08,69,876</i>	<i>2,02,85,000</i>	<i>2,24,53,000</i>	<i>2,33,05,000</i>

†Provision is transferred to "54-A-Territorial and Political pensions".

EXPENDITURE.

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A-(1)	Pensions to officers and servants of the High Court .. Charged ..	68,998	80,000		70,000
A-(2)	Pensions in respect of—				
	(i) High Court Judges Uncharged ..	33,462	40,000		40,000
	(ii) Officers appointed by the Secretary of State .. { Charged ..	....	....
	.. Voted ..	2,31,830	2,50,000		2,25,000
A-(3)	Superannuation and retired allowances .. { Charged ..	....	2,000		2,000
	.. Voted ..	1,73,64,145	1,64,00,000		1,90,00,000
A-(4)	Pensions sanctioned under section I of the New Pensions Rules, 1950—				
	(i) For service before 1st April 1936 Voted ..	....	....	....	....
	(ii) For service after 1st April 1936 Voted ..	....	....	....	....
	Total { Charged ..	1,02,460	1,22,000	1,12,000	1,12,000
	.. Voted ..	1,75,95,975	1,66,50,000	1,85,00,000	1,92,25,000
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B—Equated payments of commuted value of Pensions transferred from Capital.					
B-(1)	Principal { Charged ..	61,051	65,000		57,000
	.. Voted ..	8,51,686	8,29,000		8,46,000
B-(2)	Interest Charged ..	2,34,116	2,33,000		2,09,000
	Total { Charged ..	2,95,167	2,98,000	3,02,000	2,66,000
	.. Voted ..	8,51,686	8,29,000	8,46,000	8,46,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCES.					
C-(1)	Compassionate allowances—				
	(i) Compassionate allowances to officers and servants of the High Court—				
	.. Charged ..	2,268	2,000		2,000
	(ii) Compassionate allowances in respect of officers appointed by Secretary of State. .. Voted ..	2,200	2,000		2,000
	(iii) Other compassionate allowances Voted ..	60,745	74,000		74,000
C-(2)	Miscellaneous allowances and rewards Voted ..	1,01,563	1,00,000		1,00,000
C-(3)	Compassionate Fund Allowances Voted ..	....	2,000		2,000
	Total { Charged ..	2,268	2,000	2,000	2,000
	.. Voted ..	1,64,508	1,78,000	1,78,000	1,78,000

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.				Account, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
Gratuities	--	--	.. Voted	1,13,002	80,000		1,60,000
Compassionate gratuities	--	--	.. Voted	10,134	10,000		10,000
Compassionate Fund gratuities	--	--	.. Voted	29,262	31,900		32,000
Passage gratuity	--	--	.. Voted	....	....		.....
Superannuation Invalid and Compensation gratuities sanctioned under Section I of the New Revised Pension Rules 1950—							
For Service after 1st April 1936	...	...	.. Voted				
Death-cum-Retirement Gratuities Sanctioned under Section II of the New Pension Rules of 1950—							
For Service after 1st April 1936	...	...	.. Voted		....		3,00,000
Total .. Voted				1,52,398	1,21,900	4,70,000	5,02,000
DETAILED ACCOUNT No. 55-G SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.							
G-(1) Donations to Provident Fund in respect of officers appointed by the Secretary of State Charged				....	....		.....
G-(2) Donations to Provident Funds Voted				39,906	46,000		60,000
G-(3) Government Contribution in respect of the Contributory Provident Fund for the Subscriber Serving in the electric Grid Voted				26,704	1,10,000		75,000
Total .. { Charged				....	....	.....	.....
.. Voted				66,610	1,56,000	72,000	1,35,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service Pensions.							
I-Covenanted Civil Service Pensions in respect of—							
(i) High Court Judges	..	..	.. Charged	4,740	5,000		5,000
(ii) Retired members of the I.C.S.	..	..	.. Voted	1,13,332	1,05,000		1,05,000
Total .. { Charged				4,740	5,000	5,000	5,000
.. Voted				1,13,332	1,05,000	1,05,000	1,05,000
DETAILED ACCOUNT No. 55-K. SUPERANNUATION ALLOWANCES AND PENSIONS. K-Charges in England.							
K-(1) Secretary of State for India—							
Pensions in respect of officers appointed by Secretary of State { Charged				....	....
.. Voted				2,44,095	2,01,200		2,09,500
K-(2) High Commissioner for India—							
(i) Pensions of officers appointed by the Secretary of State, etc. { Charged				1,30,350	1,34,000		1,34,000
.. Voted				10,61,972	....		....
(ii) Pensions under the I. C. S. Family Pension Rules { Charged				....	....		....
.. Voted				12,083	10,600		10,600
(b) Other pensions Voted				16,37,876	26,98,000		26,98,000
Total .. { Charged				1,30,350	1,34,000	1,34,000	1,34,000
.. Voted				29,56,028	29,09,800	29,40,000	29,18,100

EXPENDITURE.

DETAILED ACCOUNT No. 55.-M SUPERANNUATION ALLOWANCES AND PENSIONS. M-Deduct—Pensionary charges transferred to Commercial Departments.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.	Rs.
Irrigation Departments—							
" XVII "	..	..	.. Voted		—96,200		—97,100
" 18 "	..	..	.. Voted		—1,17,600		—76,200
" 68 "	..	..	.. Voted		—85,900		—88,800
TOTAL .. Voted				—2,72,881	—2,99,700	—3,00,000	—2,62,100
DETAILED ACCOUNT No. 55.-N SUPERANNUATION ALLOWANCES AND PENSIONS. N-Family Pensions.							
N-(1) Family Pensions sanctioned under Section III of the New Pension Rules, 1950—							
For Service after 1st April 1936				.....	.....	4,000	20,000
Total ... Voted				.....	.....	4,000	20,000
56-STATIONERY AND PRINTING.							
				Detailed Account No.			
I-Stationery—							
A-Stationery offices and stores	..	..	56-A	3,53,372	2,74,200	3,26,000	3,13,600
B-Purchase of stationery stores	..	..	56-B	40,27,748	29,00,000	39,00,000	48,24,900
C-Stationery supplied by other Governments	..	..		1,913	100	.....	100
D-Deduct—Value of Stationery supplied to other Govern- ments and paying Departments	..	..		—14,353	—15,500	—15,000	—15,500
II-Printing—							
E-Government presses	..	..	56-E	40,20,431	35,96,500	35,96,000	37,97,900
F-Printing at private presses	..	..	56-F	99,408	14,500	30,000	8,700
G-Cost of printing work done by other Governments	..	..		48	100	.....	100
H-Deduct—Cost of printing work done for other Govern- ments and paying departments	..	..		—97,048	—1,06,500	—3,57,000	—1,26,000
I-Charges in England	..	..	56-I	2,48,351	91,600	2,17,000	40,200
Savings on account of retrenchment	..	..		.....	—15,000	.....	.....
TOTAL ... Voted				94,39,905	67,40,000	76,97,000	88,44,000

DETAILED ACCOUNT No. 56A. STATIONERY AND PRINTING. I-Stationery.				Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				1951-52.	1952-53.				
STATIONERY OFFICE.						Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—									
Director of Printing and Stationery	..	..	..	1	1		15,600		10,400
Superintendent (750—50—1,000)	..	..	..	1	1	...	12,000		9,200
			Total	2	2	12,582	27,600		19,600
A-1 (2) Pay of Establishment—									
Assistant superintendents, clerks and mechanics (30—400)	..	..	..	51	50		68,520		68,380
Servants (14—60)	..	..	..	48	49		20,740		32,400
Temporary establishment	..	..	..				20,220		22,550
Duty Allowance	..	..	..				....		540
Leave salary	..	..	..				6,790		6,730
			Total	99	99	1,30,463	1,25,270		1,30,600
A-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				2,480		1,000
House-rent and other allowances	..	..	..				3,430		3,000
Dearness allowance	..	..	..				59,410		65,000
			Total			88,168	65,320		69,000
A-1 (4) Contingencies—									
<i>Contract contingencies—</i>									
Packing charges	..	..	..				12,500		38,000
Cart and coolie hire	..	..	..				880		4,000
Steamer freight	..	..	..				1,250		4,000
Other charges	..	..	..				2,600		4,000
<i>Non-Contract contingencies—</i>									
Service, postage and telegrams	..	..	..				31,700		35,000
Pay of inferior servants	..	..	..				....		4,000
Special contingencies	..	..	..				5,460		2,700
Dearness allowance	..	..	..				1,620		2,700
			Total			1,22,139	56,010		94,400
Total, Stationery Office .. Voted						3,53,372	2,74,200	3,26,000	3,13,600
DETAILED ACCOUNT No. 56B.									
Purchase of Stationery Stores.									
B-1) Purchase of Stationery Stores	..	..	..			40,27,748	29,00,000		48,00,000
B(1)a-Custom duty on imported Stores	..	..	..				.....		24,900
			Total, Purchase of Stationery Stores .. Voted			40,27,748	29,00,000	39,00,000	48,24,900

DETAILED ACCOUNT No 56-E. STATIONERY AND PRINTING. II-Printing.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
SUMMARY.			Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES.						
E-1 Government Central Press, Bombay			22,98,321	21,65,100		21,96,900
E-2 Alienation Department Printing Press, Poona			7,108	5,020		5,800
E-3 Jall Press			4,29,620	4,15,480		6,72,600
E-4 Government Photozineographic Press			6,39,364	4,14,300		3,28,300
E-5 Government Press, Baroda			4,04,811	4,66,890		4,55,200
E-6 Government Press, Kolhapur			1,12,157	1,29,710		1,39,100
E-7 Other Government Presses			1,29,050	....		.....
TOTAL, Government Presses -- Voted			40,20,431	35,96,500	35,96,000	37,97,900
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.						
E-1 (1) Pay of Officers—						
Manager (450—700)	1	1		7,320		5,780
Special pay to part-time Labour Officer	1	1		600		600
Assistant Manager (300—450) .. .. .				....		.....
Total	2	2	8,909	7,920		6,380
E-1 (2) Pay of Establishment—						
Operatives (12—70)	378	659		3,53,280		8,36,950
Branch supervision (40—400)	22	22		50,260		54,450
Auxiliaries (21—160)	35	35		32,640		35,340
Reading branch (29—220)	71	74		1,34,630		1,43,920
Office establishment—						
Superior establishment (50—270)	77	79		77,950		83,450
Inferior establishment (20—30)	44	44		26,680		29,440
Temporary establishment				4,28,680		6,080
Leave salary				27,550		4,500
Total	627	913	10,50,527	11,31,670		11,94,130
Carried forward			10,58,836	11,39,590		12,00,510

DETAILED ACCOUNT No. 56-E—contd. STATIONERY AND PRINTING. II—Printing—contd.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						10,58,836	11,39,590		12,00,510
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd.									
E-1 (3) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed)	..	..	..	..	..	..	..	100	
Travelling allowance (ordinary)	..	..	..	..	..	380		400	
Overtime allowance	..	..	..	..	..	38,340		39,000	
House-rent and other allowances	..	..	..	..	..	27,575		17,600	
Dearness allowance	..	..	..	..	..	5,44,515		5,84,500	
Holiday Allowance	..	..	..	..	..	.....		10,500	
Total ..						6,22,769	6,10,810		6,52,100
E-1 (4) Contingencies—									
Non-contract contingencies—									
Purchase of books	..	..	..	..	..	40		40	
Telephone charges	..	..	..	..	..	880		1,000	
Rents, rates and taxes	..	..	..	..	..	1,800		2,130	
Service, postage and telegrams	..	..	..	..	..	12,000		13,000	
Repairs to plant and machinery	..	..	..	..	..	4,370		6,000	
Miscellaneous charges	..	..	..	..	..	2,960		3,500	
Supplies and services—									
Water Supply	..	..	..	..	..	16,820		3,350	
Electric energy	..	..	..	..	..	15,000		17,500	
Gas charges for mono and line	..	..	..	..	..	11,940		13,000	
Railway freight	..	..	..	..	..	5,100		6,500	
Cart and coolie hire	..	..	..	..	..
Total ..						6,16,716	70,910		66,020
E-1 (4a) Additions to Plant & machinery							1,48,800		.....
E-1 (5) Stores—Raw Materials							1,76,750		2,59,030
Customs duty	..	..	..	..	..	240		1,240	
E-1 (6) Provision for Depreciation						.....	58,000		68,000
E-1 (7) Renewals and Replacements							5,000		5,000
Customs duty	..	..	..	..	..	800		1,360	
Less—Amount transferred from the Depreciation Fund	..	..	..	..	..	—45,800		—56,360	
Total ..							3,43,790		2,78,270
TOTAL, Government Central Press —Voted						22,98,321	21,65,100		21,96,900

EXPENDITURE.

STATIONERY AND PRINTING. II-Printing—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
Brought forward ..			Rs.	Rs.	Rs.	Rs.
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA.						
E-2 (1) Pay of Establishment— Operatives (22—80)	4	4		2,880		3,250
Total ..				2,880		3,250
E-2 (2) Allowances, Honoraria, etc.—						
House rent Allowance .. .. .				.....		320
Dearness allowance				2,040		2,130
E-2 (3) Contingencies— Non-contract contingencies (miscellaneous charges)				100		100
TOTAL, Alienation Department Printing Press .. Voted ..			7,108	5,020		5,800
E-3 JAIL PRESS—Yeravda Prison Press.						
E-3 (1) Pay of Officers— Manager (450—700)	1	1		6,500		9,440
Total ..			6,496	6,500		9,440
E-3 (2) Pay of Establishment—						
Operatives (35—60)	36	36		55,780		52,040
Branch supervision (25—150)	20	20		23,040		23,330
Auxiliaries (25—55)	1	2		720		1,530
Reading branch (25—115)	7	7		13,360		14,560
Office establishment— Superior establishment (25—140)	27	29		23,440		30,080
Inferior establishment (17—19)	5	5		1,840		1,980
Leave salary				4,030		1,430
Temporary establishment				1,330		.....
Total ..	96	99	1,29,008	1,23,540		1,25,000
E-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				380		1,500
Overtime allowance				1,870		.....
House-rent and other allowances				7,740		8,880
Dearness allowance				75,210		76,140
Total ..			91,887	85,200		86,520
Carried over ..			2,27,391	2,15,240		2,20,960

STATIONERY AND PRINTING. II-Printing—contd.		Accounts, 1950-51,	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.					
	Brought over ..	2,27,391	2,15,240		2,20,960
E 3 (4) Contingencies—					
Non-contract contingencies—					
	Rent of telephone lines		290		320
	Service postage and telegrams		11,370		13,500
	Packing charges		90		100
	Repairs to plant and machinery		870		2,000
	Miscellaneous charges		1,050		1,300
Supplies and Services—					
	Water supply		1,720		2,300
	Electric energy		4,250		4,500
	Railway freight		1,650		1,700
	Cart and coolie hire		3,300		3,000
	Petty plant and spare part		1,530		2,000
	Convict labour		50,870		1,80,000
	Total ..		76,790		2,10,720
E-3 (4-a) Additions to Plant & Machinery					
E-3 (5) Stores—Raw materials					
	Customs duty	2,02,229	76,000 4,550		86,000 1,520
E-3 (6) Provision for Depreciation			42,900		1,53,400
E-3 (7) Renewals and Replacements			14,300		79,049
	Customs duty		18,450		
	Amount transferred from the Depreciation Fund		-32,750		-79,049
	Total ..	2,02,229	1,23,450		2,40,920
Total, Jail Press .. Voted ..		4,29,620	4,15,480		6,72,600

EXPENDITURE.

STATIONERY AND PRINTING. II—Printing—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
E-GOVERNMENT PRESSES—contd.						
E-4 Government Photozinc Press.						
E-4 (1) Pay of Officers—						
Manager (500—800)	1	1		9,600		5,980
Total .. Voted ..	1	1	8,810	9,600		5,980
E-4 (2) Pay of Establishment—						
Operatives (20—140)	111	104		1,03,030		97,830
Branch supervision (40—225)	3	3		9,980		10,550
Auxiliaries (20—80)	9	9		7,050		6,720
Office establishment—						
Superior establishment (20—140)	7	7		8,320		9,190
Inferior establishment (12—19)	5	4		2,210		1,560
Leave salary				4,660		750
Temporary establishment				2,910		21,700
Reading				840		360
Total .. Voted ..	135	127	1,23,541	1,39,000		1,48,660
E-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				440		450
House-rent and other allowances				11,600		12,840
Overtime allowance				620		1,000
Dearness allowance				90,220		89,100
Total .. Voted ..			94,382	1,02,880		1,03,390
E-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges						150
Rents, rates and taxes				200		2,340
Service postage and telegrams				2,100		1,300
Repairs to plant and machinery				810		500
Office expenses and miscellaneous				1,010		1,000
Water supply				1,000		1,200
Electric energy				2,280		2,000
Railway freight, cart & cooly hire				740		750
Pay of inferior servants				220		360
Petty plant and spare part				836		900
Dearness allowance				400		420
Total .. Voted ..				9,560		10,820
E-4 (a) Additions to plant and Machinery				1,08,000		.....
E-4 (5) Stores—Raw materials						
Customs duty			4,12,631	40,000		40,000
E-4 (6) Provision for depreciation				2,000		2,000
E-4 (7) Renewals and replacements				3,260		17,450
Less—Amount transferred from the depreciation fund				900		3,000
				—900		—3,000
Total ..						59,450
Total, Government Photozinc Press .. Voted ..			6,39,364	4,14,300		3,28,300

DETAILED ACCOUNT No. 56. Stationery and Printing—II-Printing—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1954-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
E—GOVERNMENT PRESSES—contd.						
E-5 Government Press and Stationery Department—Baroda.						
E-5 (1) Pay of Officers—						
Manager (450—700)	1	1		5,970		6,330
Total ..	1	1	5,947	5,970		6,330
E-5 (2) Pay of Establishment—						
Operatives	222	229		1,13,530		1,39,300
Branch Supervisors	3	3		5,920		6,430
Reading Branch	7	7		5,750		4,040
Office establishment .. .. .	..	..		5,890		14,500
Superior establishment	30	30		30,040		32,190
Inferior establishment	26	..		9,750		....
Temporary Establishment .. .. .	..	..		....		680
Leave salary .. .. .	..	..		13,620		....
Total ..	288	269	1,56,745	1,84,509		1,97,140
E-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				440		640
Overtime allowance				6,000		3,000
House rent and other allowance				19,070		19,070
Dearness allowance				1,34,770		1,34,770
Total ..			1,35,949	1,60,280		1,57,480
E-5 (4) Contingencies—						
Non-Contract Contingencies				3,120		.....
Telephone charges				700		890
Service Postage and Telegrams				1,300		1,490
Packing charges				2,500		8,320
Miscellaneous				3,060		2,000
Books and Publications				70		70
Water Supply				1,700		1,950
Rent, Rates and Taxes .. .. .				....		....
Electric Energy				3,430		6,410
Railway freight			1,06,170	10,800		10,800
Cart and coolie hire				3,500		4,000
Total ..				30,180		35,930
E-5 (5) STORES—RAW MATERIALS				75,900		33,610
E-5 (6) PROVISION FOR DEPRECIATION				10,000		19,710
Total, Baroda Press			4,04,811	4,66,890		4,55,200

EXPENDITURE

DETAILED ACCOUNT No. 56. Stationery and Printing—II-Printing—contd.		Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		1951-52.	1952-53.				
E-GOVERNMENT PRESSES—contd.							
E-6 Government Press at Kolhapur.				Rs.	Rs.	Rs.	Rs.
E-6 (1) Pay of Officers—							
Manager (300-450) .. .. .	..	1	+				
Total ..		1	..	1,250			
E-6 (2) Pay of Establishment—							
Operatives .. .. .	..	33	33		17,850		20,150
Branch Supervisors .. .. .	..	6	6		5,970		7,220
Auxiliaries .. .. .	..	..	..		..		3,460
Reading Branch .. .. .	..	6	6		3,500		3,830
Office establishment .. .. .	..	24	22		14,840		12,200
Superior establishment .. .. .	..	10	10		8,500		9,580
Inferior establishment .. .. .	..	5	5		1,770		1,230
Temporary establishment .. .. .	..				6,620		7,410
Leave salary .. .. .	..				3,670		2,320
Total ..		84	82	54,778	62,120		67,400
E-6 (3) Allowances, Honoraria etc.—							
Travelling Allowance .. .. .	..				260		300
Over Time Allowance .. .. .	..				..		400
Dearness Allowance .. .. .	..				43,580		47,200
Total ..				41,484	43,840		47,900
E-6 (4) Contingencies—							
Telephone charges .. .. .	..				1,410		1,500
Service Postage and Telegram .. .. .	..				1,050		..
Rent, Rates and Taxes .. .. .	..				700		1,900
Miscellaneous .. .. .	..				50		200
Water Supply .. .. .	..				190		200
Electric Energy .. .. .	..				2,810		4,000
Total ..				14,645	6,210		7,800
E-6 (5) ADDITIONS TO PLANT AND MACHINERY .. .. .	..				4,690		3,000
E-6 (6) STORES—RAW MATERIAL .. .. .	..				9,850		10,000
E-6 (7) PROVISION FOR DEPRECIATION .. .. .	..				3,000		3,000
Total, Kolhapur Press ..				1,12,157	1,29,710		1,39,100

STATIONERY AND PRINTING. II. Printing.	Accounts, 1950-51	Budget Estimates, 1951-52.	Revised Estimates, 1951-52.	Budget Estimates, 1952-53.
	Rs.	Rs.	Rs.	Rs.
E.—7. OTHER GOVERNMENT PRESSES.				
E-7 (2) Pay of Establishment and offices.. ..	75,620	....	
E-7 (3) Allowances, Honoraria, etc.	47,569			
E-7 (4) Contingencies	5,861	....	
E-7 (5) Stores, raw materials etc.,				
Total E-7 ..	1,29,050	....	
DETAILED ACCOUNT No. 56-F. STATIONERY AND PRINTING. II-Printing—contd.				
Printing at Private Presses.				
Land revenue	99,408	14,500		8,700
General administration .. ..		....		....
TOTAL, Printing at Private Presses .. Voted ..	99,408	14,500	30,000	8,700
DETAILED ACCOUNT No. 56-L STATIONERY AND PRINTING. Charges in England.				
Stores for India—				
Cost of stores proper		71,480		26,450
Cost of stores purchased from the depreciation fund		63,240		1,19,210
Less—Amount transferred from the depreciation fund		—63,240		—1,19,210
Books and periodicals		80		80
Scholarships		20,040		13,670
Total, Charges in England .. Voted ..	2,48,381	91,600	2,17,000	40,200

EXPENDITURE.

57-MISCELLANEOUS.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A-COST OF BOOKS AND PERIODICALS Voted ..		.....	500	.....	.....
B-DONATIONS FOR CHARITABLE PURPOSES -- .. Voted --	57-A	4,39,150	2,78,600	10,20,000	2,80,800
C-SPECIAL COMMISSION OF ENQUIRY -- .. Voted ..		12,611	....	500	....
D-PETTY ESTABLISHMENTS Voted ..	57-B	1,05,557	6,90,000	4,00,000	8,67,000
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF -- .. Voted ..		12,667	8,000	42,000	10,000
F-RENTS, RATES AND TAXES Voted ..	57-C	2,29,048	2,16,600	2,16,600	2,24,100
G-CONTRIBUTIONS -- .. Voted ..	57-D	1,78,14,019	1,61,80,000	1,68,08,000	1,68,84,800
H-MISCELLANEOUS COMPENSATIONS -- .. Voted --	57-E	931	1,500	1,000	1,500
I-MISCELLANEOUS DURBAR CHARGES -- .. Voted ..		2,607	....	300	....
J-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT (BOMBAY) Voted ..	57-G	94,34,718	41,16,000	41,16,000	46,61,400
K-MISCELLANEOUS AND UNFORESEEN CHARGES .. Voted ..	57-H	25,315	25,200	3,05,000	10,73,000
M-EXPENDITURE ON DISPLACED PERSONS Voted ..	57-I	31,40,361	15,42,000	15,38,000	12,86,800
N-CHARGES IN ENGLAND Voted ..	57-J	71	600	600	600
O-LOSS OR GAIN BY EXCHANGE	{ Charged .. Voted ..	266	....	.....	.....
		7,721	....	8,000	.....
Savings on account of retrenchment			-10,000	....	....
TOTAL ..		2,54,24,041	2,30,49,000	2,44,56,000	2,47,90,000
<i>Charged</i> ..		266	....	.....	.....
Voted ..		2,54,23,775	2,30,49,000	2,44,56,000	2,47,90,000

DETAILED ACCOUNT No. 57-A. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
B-1-Donations to institutions.	Rs.	Rs.	Rs.	Rs.
<i>Grants-in-aid, donations and contributions,</i>				
<i>Local Self-Government and Public Health Department.</i>				
Blind Asylum Fund, Dhulia		110		110
St. Joseph's Foundling Home		2,500		2,500
Bijapur Orphanage		1,000		1,000
Naigam Social Service Centre		1,425		1,425
District Benevolent Society		7,200		7,200
Helpless Beggars' Relief Committee		2,500		2,500
Hindu Women's Rescue Home, Poona		3,000		3,000
Widows Home		2,270		2,270
Christ Seva Mandir, Social Service Centre, Sholapur		1,000		1,000
Labour home for European vagrants		3,340		3,340
Bombay City Ambulance Corps		6,000		6,000
Parsi Ambulance Division of St. Johns Ambulance, B. D.		1,259		1,258
Hingne Stree Shikahan Sanstha		4,000		4,000
Bombay Branch of Red Cross Society		5,744		5,744
Wasudev Babaji Nowrangay Orphanage		2,000		2,000
Bombay Presidency Women's Council		1,020		1,020
Nagpada Neighbourhood House		1,500		1,500
Society for the protection of children in Western India		5,000		5,000
Vikas Griha, Ahmedabad		10,000		10,000
Hussein Bakhte Orphanage, Radhanpur		1,000		1,000
Hindu Deen Daya Sangh, Bombay		1,000		1,000
<i>Revenue Department.</i>				
Agricultural Art and Industrial Association, Broach		40		76
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them		1,00,000		1,00,000
<i>Labour and Housing Department.</i>				
Grant-in-aid to the Women's Voluntary Service for conducting a Day Nursery School at DeLisle Road		204		204
<i>Home Department.</i>				
Ex-Services Association, Bombay Branch		950		950
Bombay League of Mercy		6,805		6,805
Contribution towards the maintenance of "Home for fallen women"		4,000		4,000
Bombay Vigilance Association		2,200		2,200
Poor Box, Chief Presidency Magistrate's Court, Bombay		1,000		1,000
Bombay Presidency Women's Council		6,860		6,900
Grant to the Salvation Army for the maintenance of a rescue home for women in India		1,800		1,800
Grant-in-aid to Mahila Sevagram Yerandavne, Poona.		3,000		3,000
Wasudeo Babaji Nowrangay Orphanage, Pandharpur		3,240		3,240
<i>Legal Department.</i>				
Legal Aid Society		300		300
Total .. B-1 ..	1,13,832	1,93,267		1,93,300

DETAILED ACCOUNT No. 57-A. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
B-2-Charges on account of European Vagrants, etc.								
Vagrant charges—								
European vagrants	..	..	..	..		43		25
Deportation charges	..	..	..	..		26,600		16,100
Total B-2					8,960	26,643		16,125
B-3-Other Expenditure.								
Charges for interning paupers—								
City of Bombay	..	..	..	..		3,500		3,500
Northern Division	..	..	..	..		3,940		2,000
Central Division	..	..	..	..		5,220		5,000
Southern Division	..	..	..	..		1,310		1,975
Total						13,970		12,475
Maintenance of destitute persons—								
Northern Division	..	..	..	..		..		3,000
City of Bombay	..	..	..	..		520		800
Central Division	..	..	..	..		..		3,000
Southern Division	..	..	..	..		2,225		2,000
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. (Revenue Department)	..	..	..	..		41,975		50,100
Total						44,720		58,900
Total B-3					3,16,358	58,690		71,375
TOTAL B .. Voted					4,39,150	2,78,600	10,20,000	2,80,800
DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. D-Petty Establishments.								
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.								
Rates and Taxes.								
D-(1)-(a) Contingencies—								
Remuneration for collecting local cess	..	..	..	..		1,21,700		1,30,500
Refunds	..	..	..	..		2,300		6,000
Total						1,24,000		1,36,500
D-(1)-(1) Deduct—Receipts retained to meet charges								
Total .. (1)						—1,24,000		—1,36,500
Distribution.								
Northern Division	..	..	..	..		57,000		56,800
Central Division	..	..	..	..		34,000		34,000
Southern Division	..	..	..	..		33,000		45,700
Total						1,24,000		1,36,500

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. D-Petty Establishments—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.				
D-(2)-(1) Pay of Establishment—Temporary establishment ..		89,500		90,000
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance ..		1,37,500		1,50,000
D-(2)-(3) Contingencies—Office expenses and miscellaneous ..		4,83,000		6,27,000
Total .. (2) ..		6,90,000		8,67,000
TOTAL D—Voted ..	1,05,557	6,90,000	4,00,000	8,67,000
DETAILED ACCOUNT No. 57-C. MISCELLANEOUS. F—Rents, Rates and Taxes.				
F-1 Rent for the Bombay-Poona Telephone line ..		9,800		9,770
F-2 Payment of the general taxes to the Bombay Municipality—				
General tax on account of Central and Provincial Government buildings (gross) ..		7,05,436		7,12,970
Payment of arrears of general tax due to the variation of the Award during the quinquennium 1934-39 ..				
<i>Deduct—</i>				
Amount transferred to Central Government on account of their buildings ..		—4,49,163		—4,49,165
Amount transferred to "50-Civil Works—Repairs" on account of the tax payable on Provincial buildings which are partly residential and partly non-residential ..		—41,463		—41,465
Amount transferred to "51-Bombay Development Schemes" on account of tax payable on properties of the Bombay Development Scheme ..		—8,010		—8,010
Total ..		2,06,800		2,14,330
TOTAL F—Voted ..	2,28,048	2,16,600	2,16,600	2,24,100
DETAILED ACCOUNT No. 57-D. MISCELLANEOUS G—Contributions.				
<i>Political and Services Department.</i>				
Guarantee to the Telegraph Office for taluka head-quarters telegraph lines, trunk telephone lines, etc.		10,000		15,000
Reimbursement to Posts and Telegraphs Department for concessional rates on foreign State telegrams ..		500		500
Grant-in-aid to the Salvation Army and the All-India Village Industries Association (for purchase of waste paper) ..		5,000		20,000
Payment to the Central Government on account of the National Defence Academy, Khadakvasla ..		1,66,667		.....
<i>Labour and Housing Department.</i>				
Grant-in-aid to Municipalities in connection with the enforcement of the Bombay Shops and Establishments Act, 1939 ..		2,25,000		2,50,000
Grant in aid to the Bombay Housing Board to meet the expenditure incurred in connection with Residential Concurrent Audit ..		40,000		40,000
<i>Revenue Department.</i>				
Grant-in-aid to local bodies on account of quarry fees credited to Government ..		1,35,000		1,35,000
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent ..		1,500		1,500
Grant-in-aid to Municipalities in the Kanara District in lieu of (Ghur Tergi) house rent ..		1,250		1,250
Grants-in-aid to the Public Trusts Funds; the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act, 1935, the Parsi Public Trusts Registration Act, 1939, and the Mussalman Wakf Act, 1923.		1,200		1,200
				4,64,450

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. G-Contributions—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Brought Forward ..				4,64,450
<i>Home Department.</i>				
Grant to the Bombay Municipality towards the cost of its lethal Chambers		5,700		5,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs		240		240
Grant to the Bombay Municipality on account of the Music License Fees.		7,500		8,500
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act		3,000		2,000
Grants to local bodies on account of the Bombay Public Conveyance Act.		33,650		24,200
Grants to Societies for prevention of cruelty to animals		1,74,350		1,50,360
Grant-in-aid to local bodies on account of revenues from fines credited to Government		8,75,000		11,15,700
<i>Local Self-Government and Public Health Department.</i>				
Grant-in-aid to District Local Boards equivalent to expenditure incurred by them in payment of dearness allowance to their staff ..		10,15,820		10,15,820
Grant of temporary increase in pensions by Government to its employees of the D. L. Bs. who are getting pensions from State Revenues with effect from 1st April 1951		15,000		*
Grants for the abolition of tolls		37,900		12,750
Grants to local bodies— Towards salaries of ch'of officers, etc.— Northern Division (including Bombay Suburban District)		36,500		36,500
Central Division		30,000		32,500
Southern Division		20,855		21,660
Other miscellaneous grants to local bodies and private institutions ..		6,918		6,920
Grant-in-aid to the Improvement Trust Account of the Bombay Municipality		10,00,000		10,00,000
Special financial assistance to the Baroda Municipality		3,00,000		1,50,000
Grant-in-aid to Bombay Municipality for preparation of master Plan...		....		90,000
Grant-in-aid to the mofussil municipalities equivalent to (i) 50 per cent. of the expenditure incurred by them on payment of dearness allowance and temporary additional pay to their entire staff; and (ii) 75 per cent. of non agricultural assessment and 15 per cent. of Land Revenue excluding non-agricultural assessment collected in their areas ..		52,00,000		52,00,000
Grant in aid to the Bombay Municipality on account of merger of suburban areas		6,66,000		8,90,000
Grant-in-aid to District Local Boards equivalent to 15 per cent. of the land revenue collected in their areas		50,00,000		50,00,000
Grant-in-aid to District Local Boards equivalent to 2 per cent. of gross forest revenue in their areas		5,50,000		5,50,000
<i>Education Department.</i>				
Payment to the Central Government on account of Technical and Vocational training of adult civilians.		3,10,700		2,99,300
Grant-in-aid to the Sarvodaya Kala Mandir		60,000		60,000
<i>Public Works Department.</i>				
Grant-in-aid to the Bombay Flying Club		2,00,000		2,00,000
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme		4,500		5,300
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay		2,770		2,770
Grant-in-aid to District Local Boards in lieu of fees from public ferries		36,000		38,620
Grant-in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries		530		560
Grant-in-aid to the Karmala Municipality for the maintenance of the Fort at Karmala		200		200
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Funds Committee		750		750
TOTAL, G ... Voted ...	1,78,14,019	1,61,80,000	1,68,08,000	1,63,84,800

* Provision made under "54—Superannuation on".

DETAILED ACCOUNT No. 57-E. MISCELLANEOUS. H-Miscellaneous compensations.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Other compensations		1,500		1,500
TOTAL, H ... Voted ...	931	1,500	1,000	1,500
DETAILED ACCOUNT No. 57-G.				
MISCELLANEOUS.				
J-Charges in connection with the Village Panchayats Act, Bombay.				
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.				
J-1 (2) Special Officers for Village Panchayats		2,00,000		2,00,000
J-1 (3) Grants-in-aid, Contributions, etc.—				
Temporary Establishment ... ..		....		....
Travelling Allowance		4,080		4,080
Grant-in-aid on account of Village Panchayats Secretaries ..		13,82,740		15,82,740
Grants to village panchayats		18,06,590		21,56,580
Contingencies		830		1,000
Grant-in-aid to Village Panchayats on account of expenditure incurred by them on payment of dearness allowance to their staff ..		6,08,860		6,25,000
Grant-in-aid to the Local Self-Government Institute for a Magazine on the Village Panchayats		7,000		7,000
Total—J-1 ..		40,10,100		45,76,400
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.				
J-2 (1) Allowances, Honoraria, etc.		46,200		40,000
J-2 (2) Contingencies		59,700		45,000
Total—J-2 ..		1,05,900		85,000
TOTAL, J .. Voted ..	34,34,718	41,16,000	41,16,000	45,61,400

DETAILED ACCOUNT No. 57-I. MISCELLANEOUS. M-Expenditure on Displaced persons.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
A-Custodian of Evacuee Property—				
A-(1) Pay of Officers—				
1. Custodian of Evacuee Property		26,000		71,000
2. Deputy Custodians of Evacuee Property		16,000		
11 Special Officers (claims) and Assistant Custodians of Evacuee Property (250-15-325)		43,000		
Leave Salary .. .. .		...
Total—A (1)	56,932	85,000		71,000
A-(2) Pay of Establishment—				
Temporary Establishment				
		1,48,000		2,30,000
Total—A (2)	1,41,639	1,48,000		2,30,000
A-(3) Allowances, Honoraria etc.—				
Travelling allowance		19,000		19,000
Dearness allowance		68,000		1,00,000
House Rent and other allowances		13,000		21,000
Total—A (3)	1,08,639	1,00,000		1,40,000
A-(4) Contingencies—				
Miscellaneous Expenses		2,700		3,500
Service postage and Telegrams		2,000		3,500
Rent, Rates and Taxes		17,300		23,000
Total—A (4)	46,625	22,000		30,000
Total—A	3,53,945	3,55,000		4,71,000
RELIEF OF DISPLACED PERSONS.				
B-Other Attached and Subordinate Offices—				
B-(1) Pay of Officers	69,328	43,800		56,250
B-(2) Pay of Establishment.. .. .	1,97,920	92,600		2,07,200
B-(3) Allowances, Honoraria etc.	1,32,390	56,000		1,33,350
B-(4) Contingencies (other charges)	55,548	8,600		57,600
Total—B	4,55,184	2,01,000		4,54,400

EXPENDITURE.

DETAILED ACCOUNT No. 57-I. MISCELLANEOUS. M-Expenditure on Displaced persons—contd.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
C—EVACUATION :								
C-1 Establishment Charges—								
C-1 (1) Pay of Officers	--	--	--	--		.....		.....
C-1 (2) Pay of Establishment	--	--	--	--	6,426	6,700		3,600
C-1 (3) Allowances, Honoraria etc.—								
Travelling allowance	...	...	...	...		600		100
Dearness allowance	...	...	...	...		1,300		1,700
House rent and other allowances	...	...	...	...		400		.....
Total C-1 (3)					2,881	2,300		1,800
C-1 (4) Contingencies	--	--	--	--		.....		100
Total C-1					9,307	9,000		5,500
C-2 Transport Charges—								
C-2 (1) Transport by Rail	--	--	--	--		2,000		1,54,800
Total—C-2					11,898	2,000		1,54,800
C-3 Miscellaneous Charges	...	...	...	...	5,038	1,000		3,100
Total—C					26,243	12,000		1,63,400

DETAILED ACCOUNT No. 57-I. MISCELLANEOUS. M-Expenditure on Displaced persons—contd.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52,	Budget Estimate, 1952-53
				Rs.	Rs.	Rs.	Rs.
D-Relief—							
D-1 Establishment—							
D-1 (1) Pay of Officers	..	..	..	24,458	9,900	o	15,200
D-1 (2) Pay of Establishment	..	..	..	3,87,028	1,22,600		2,20,800
D-1 (3) Allowances, Honoraria, etc.—							
Travelling allowances	...	...	...		12,600		10,600
Dearness allowance	...	...	...		43,400		1,14,300
House rent and other allowances	...	...	...		10,700		18,800
			Total—D-1 (3)	2,32,585	66,700		1,43,700
D-1 (4) Contingencies (Other charges)							
Petrol Mobile Oil	...	...	...		875		9,100
Repairs and Staff Cars	...	...	...		1,325		6,200
Other Charges	...	...	...		3,100		37,460
Service postage and telegrams	...	...	...		15,500		8,160
			Total—D-4)	2,54,071	20,800		60,920
D-1 (5) Add amount transferred from 47-Miscellaneous							780
			Total—D-1	8,98,142	2,20,000		4,41,400
D-2 Feeding, Clothing and Medical Charges—							
(a) Food Charges	...	...	...	49,42,217	16,00,000		24,17,000
(b) Clothing charges	...	...	...	1,38,480	11,000		1,07,000
(c) Medical Charges—							
(c) (1) Pay of Officers	...	...	...		6,000		11,000
(c) (2) Pay of Establishment	...	...	...		5,00,000		6,30,000
(c) (3) Allowances, Honoraria, etc.	...	...	...		3,00,000		5,82,000
(c) (4) Contingencies (Other charges) (i) Cost of Medicines	...	...	...		3,50,000		3,66,000
(ii) Other Miscellaneous charges	...	...	...		41,000		41,000
			Total—(C)	19,88,866	11,97,000		16,30,000
			Total—D-2	70,69,563	28,08,000		41,54,000
D-3 Accommodation—							
(a) House rent	...	...	...				8,39,000
(b) Repairs	...	...	...		3,00,000		33,60,000
(c) Tents, etc.	...	...	...				600
(d) Cost of Construction of Buildings, additions and alterations, etc.	...	...	...				10,000
(e) Miscellaneous	...	...	...	
(f) Kalyan Township	..	..	..		17,29,000		11,79,400
(g) Expenditure on Hyderabad Immigrants	..	..	..				.....
			Total—D-3)	43,07,212	20,29,000		53,89,000

EXPENDITURE.

DETAILED ACCOUNT No. 57-I. MISCELLANEOUS—Expenditure on Displaced persons—contd.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
D-4 Transport Charges—				
(a) Rail Charges				7,000
(b) Hire of cars and trucks		4,000		16,700
(c) Miscellaneous		13,000		1,900
Total D (4) ..	6,55,567	17,000		25,600
D-5 Educational and other Vocational Trainings—				
D-5 (1) Doll making scheme		16,600		6,000
D-5 (2) Envelope making scheme		2,400		6,000
D-5 (3) Card board box making scheme		2,500		7,500
D-5 (4) Training Centre, Pimpri		5,500		4,700
D-5 (5) Other industries at the Nari Seva Sadan		31,000		1,02,150
D-5 (6) Stipends .. .. .		.....		5,050
D-5 (7) Purchase of Sewing Machines .. .. .		.....		33,100
Total D-5 ..	3,282	58,000		1,64,500
D-6 Registration of Displaced Persons	11,632	.....		.....
Total D ..	1,29,45,398	51,32,000		1,01,74,500
Total, Relief of displaced persons ..	1,34,26,825	53,45,000		1,07,92,300
E-Rehabilitation.				
E-1 Vocational Training Centre, Kalyan—		*		
E-1 (1) Pay of Officers		10,400		7,400
E-1 (2) Pay of Establishment		1,10,600		1,11,600
E-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance		9,925		10,000
Dearness allowance		34,700		46,500
House Rent and Other allowances		4,775		5,000
Total E-1 (3) ..		49,400		61,500
E-1 (4) Contingencies		5,92,600		6,36,000
Total E-1 ..	6,19,786	7,63,000		8,16,500
E-2 Vocational Training Centre, Ahmedabad—				
E-2 (1) Pay of Officers		4,600		4,900
E-2 (2) Pay of Establishment		16,000		20,800
E-2 (3) Allowances, Honoraria etc.—				
Travelling allowances		1,000		1,000
Dearness allowance		6,400		15,800
House rent and other allowances		1,000		1,200
E-2 (3) ..		8,400		18,000
E-2 (4) Contingencies		1,43,000		2,34,000
Total E-2 ..		1,72,000		2,77,700

* Includes provision for E-8-Work Centre, Ulhasnagar.

DETAILED ACCOUNT No. 57-I. MISCELLANEOUS. Expenditure on Displaced Persons.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
E-3 Scheme for opening of Production Centres.				
E-3 (1) Pay of Officers		14,000		14,000
E-3 (2) Pay of Establishment		77,000		70,000
E-3 (3) Allowances and Honoraria		70,000		71,000
E-3 (4) Contingencies		65,000		75,000
Total E-3 ..	1,89,981	2,26,000		2,30,000
E-4 Scheme for encouragement of Co-operative Enterprises amongst Displaced Persons.	69,951	50,000		....
E-5 Vocational Training Scheme Harni—				
E-5 (1) Pay of Officers		2,000		....
E-5 (2) Pay of Establishment		11,600		8,750
E-5 (3) Allowances and Honoraria		7,400		50
E-5 (4) Contingencies		31,000		18,200
Total E-5 ..	21,686	52,000		27,000
E-6 Educational Grants	4,69,749	4,25,000		7,42,800
E-7 Opening of Balkanji Bari Centres in Camps	14,628	....		....
E-8 Work Centre, Ulhasnagar—				
E-8 (i) Pay of Establishment				15,300
E-8 (ii) Allowances and Honoraria				7,300
E-8 (iii) Contingencies				3,00,800
Total E-8 ..	‡	*		3,23,400
E-9 Sindhi Tailoring Institute, Baroda—				
E-9 (i) Pay of Establishment /				3,400
E-9 (ii) Allowances and Honoraria				3,100
E-9 (iii) Contingencies				500
Total E-9 ..	6,843	†		7,000

* Provision for 1951-52 included under E-1.

† Provision for 1951-52 included under E-5.

‡ Accounts included in E-1.

EXPENDITURE

DETAILED ACCOUNT No. 57 I. MISCELLANEOUS. Expenditure on Displaced Persons.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
E-10—Survey Staff at Ulphashagar Township.								
E-10-(i) Pay of Establishment								4,100
E-10-(ii) Allowances and Honoraria—								
Travelling Allowance (Ordinary)								1,680
Travelling Allowance (Fixed)								100
Dearness Allowance								3,120
Total E-10-(ii)								4,900
E-10-(iii) Contingencies								15,000
Total								24,000
E-10-(iv)—Deduct—Amount transferred to 82-Capital Outlay Outside the Revenue Account.								—24,000
Total E-10 .. .. .					.....	.....		.....
Total E-Rehabilitation					13,92,624	16,88,000		24,24,400
F-Recoveries—								
F-1—Deduct—Recoveries from the Government of India on account of Expenditure on Relief.						—42,45,000		—1,04,57,600
F-2—Deduct—Recoveries from the Government of India on account of Expenditure on Rehabilitation Schemes.					—1,20,45,713	—16,01,000		14,91,300
G-Expenditure from Private Donation Fund					12,680	.....		50,000
Net Total Expenditure on Displaced Persons					31,40,361	15,42,000..	15,38,000	12,86,800
Detailed Account No. 57-J Miscellaneous—Charges in England								
N-Charges in England—								
1-Sterling overseas Pay (High Commissioner for India)—								
Charged
Voted						600		600
2-Other Charges								
Total N.					71	600	600	600

EXPENDITURE.

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63-EXTRAORDINARY CHARGES.	Accounts, 1950-51.	Budget Estimate, 1951-52..	Revised Estimate 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
(i) Expenditure on account of restoration of property confiscated during the Civil Disobedience Movement	9,744	....		3,000
(ii) Ex-gratia compensation to families of Government servants who were killed and to Government servants who sustained injuries, while on duty on Hyderabad State Border	25,500	....		....
(iii) Other items ... ..	....	....		....
Grand Total, 63-Extraordinary charges ... Voted ...	35,244	....	3,000	3,000

EXPENDITURE.

64-B—CIVIL DEFENCE.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A—AIR-RAID PRECAUTIONS .. .. .	....	303	.....	.....	.....
D—PRESS CENSOR	64-B-D.	2,923	3,000	3,000	3,000
F—ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939.. .. .	64-B-F.	89,252	75,300	73,000	76,680
G—ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS	64-B-G.	31,591	32,500	27,000	26,000
K—MOTOR SPIRIT RATIONING SCHEME .. .. .	.....	1,92,712	.....	1,000	.....
M—MISCELLANEOUS .. .. .	.....	267	.....	.....	.....
N—CHARGES IN ENGLAND	64-B-N.	1,955	.....	.....	.....
P—Deduct—Share recovered from other Governments, Departments, etc.	64-B-P.	-2,90,671	-1,07,800	-1,01,000	-1,02,680
Total—Voted		28,332	3,000	3,000	3,000

EXPENDITURE.

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DETAILED ACCOUNT No. 64—B—D. CIVIL DEFENCE. D—Press Censor.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
(D) PRESS CENSOR.				
Travelling Allowance	2,923	3,000	3,000	3,000
Total—Voted ...	2,923	3,000	3,000	3,000

EXPENDITURE.

DETAILED ACCOUNT No. 64-B-F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939.	Strength.		Accounts, 1950-51. Rs.	Budget Estimate, 1951-52. Rs.	Revised Estimate, 1951-52. Rs.	Budget Estimate, 1952-53. Rs.
	1951-52.	1952-53.				
F—Establishment in connection with Registration of Foreigners Act, 1939.						
F-(1) Pay of Officers—						
Inspector (370—13—500)	1	1	4,559	5,440		5,400
F-(2) Pay of Establishment—						
Deputy and Sub-Inspectors (170—325)				15,010		15,520
Head Constables and Constables (45—75 + writers allow- ance of Rs. 15 P. M. to 3 H.O.S.)				19,050		19,080
Total ..			43,726	34,060		34,600
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed				1,980		1,840
Travelling allowance—ordinary				1,500		2,000
House rent and other allowances				3,260		3,250
Dearness allowance				18,060		18,060
Total ..			31,513	24,800		25,150
F-(4) Contingencies—						
Advertisement charges				100		100
Books and Periodicals				100		100
Rent, Rates and Taxes				5,400		5,400
Service Postage and telegrams				1,850		2,000
Clothing charges				600		1,100
Cost of forms, stationery, etc.				1,800		1,800
Telephone				800		800
Miscellaneous office expenses				250		80
Purchase and repairs of furniture				100		100
Total ..			9,454	11,000		11,480
Total, Establishment in connection with Registration of Foreigners Act, 1939			89,252	75,300	73,000	76,630

DETAILED ACCOUNT No. 64-B-G. CIVIL DEFENCE. G—Establishment in connection with Examination of Activities of Foreigners.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
G—Establishment in connection with Examination of Activities of Foreigners.				
(a) BOMBAY CITY.				
Pay of Establishment—				
3 Sub-Inspectors (170—245)		7,850		5,290
1 Head Constables (60—75 + special pay at Rs. 7 each) and				
4 Constables (45—55 + special pay at Rs. 3)		5,750		3,570
Total ..	14,561	13,600		8,800
Allowances, Honoraria, etc.—				
Travelling allowance—fixed		720		480
Travelling allowance—ordinary				120
House rent and other allowances		1,200		760
Dearness allowance		6,480		4,140
Total ..	8,325	8,400		5,500
Contingencies—				
Rent, Rates, etc.		1,000		1,000
Service Postage		500		500
Supplies and Services		350		200
Total ..	2,118	1,850		1,700
Total—Bombay City ..	25,004	23,850	16,980	16,000
(b) MOFUSSIL ESTABLISHMENT.				
Pay of Officers—				
Inspector	4,381	4,640		5,250
Pay of Establishment—				
Sub-Inspector, Stenotypist and servant	372	400		360
Allowances, Honoraria, etc.—				
House rent and other allowances	622	900		1,380
Dearness allowance	1,212	1,260		1,260
Total—Voted ..	1,834	2,160		2,640
Contingencies .. .. .	.....	1,450		1,750
Total—Mofussil Establishment ..	6,587	8,650	10,670	10,000
Total—Establishment in connection with examination of activities of Foreigners Voted ..	31,591	32,500	27,000	26,000

EXPENDITURE.

DETAILED ACCOUNT No. 64-B-N CIVIL DEFENCE. Charges in England.				Accounts 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
HIGH COMMISSIONER FOR INDIA							
N-(1) Sterling Overseas Pay	..	..	Voted ...	.....	.....	.....	.....
N-(2) Leave Salaries and deputation pay	Voted ...	1,955
Total—Charges in England	Voted ...	1,955

EXPENDITURE.

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DETAILED ACCOUNT No. 64-B-P. CIVIL DEFENCE. Deduct—Share recovered from other Governments, Departments, etc.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
D. PRESS CENSOR Voted				
F. ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS Act, 1939 Voted		-75,300	-73,000	-76,630
G. ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS Voted		-82,500	-27,000	-26,000
K. MOTOR SPIRIT RATIONING SCHEME .. Voted			-1,000	
N. CHARGES IN ENGLAND Voted				
Total	-2,90,671	-1,07,800	-1,01,000	-1,02,630
Total .. Voted	-2,90,671	-1,07,800	-1,01,000	-1,02,630

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 68—Construction of Irrigation, Navigation, Embankment and Drainage Works.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
<i>A—Irrigation Works.</i>									
<i>Productive.</i>									
Works	..	..	..	..	..	59,03,788	1,11,33,000	1,11,33,000	1,57,50,000
Establishment—Special	..	..	..	..	..	6,53,115	....	....	....
Tools and Plant—Special	..	..	..	..	..	93,946	....	....	....
Suspense	..	..	..	..	..	-6,82,799	....	....	....
Charges in England	..	..	..	..	..	17,853	....	....	....
<i>Deduct—Receipts and Recoveries on Capital Account</i>	..	..	..	..	..	-45,994	....	....	....
Total Productive						59,39,909	1,11,33,000	1,11,33,000	1,57,50,000
<i>Unproductive.</i>									
I—Works	..	..	..	..	..	1,51,26,101	92,83,800	1,45,64,000	1,31,13,500
II—Establishment—									
A—Ordinary*	..	..	..	..	..	..	..	..	..
B—Special	..	..	..	..	..	36,207	47,800	41,000	3,14,400
C—Pensionary Charges	..	..	..	..	..	..	85,900	86,000	88,800
D—Secretariat Charges	..	..	..	..	..	..	..	..	50,000
E—Supervision Charges	..	..	..	..	..	..	..	..	49,000
III—Tools and Plant—									
(a) Ordinary*	..	..	..	..	..	2,08,845	1,39,500	1,39,000	1,21,800
(b) Special	..	..	..	..	..	..	..	..	19,000
IV—Charges in England—Establishment*	..	..	..	..	..	..	..	..	..
V—Suspense	..	..	..	..	..	7,30,673	..	..	1,50,000
VI— <i>Deduct—Receipts and Recoveries on Capital Account</i>	..	..	..	..	..	-27,862	-1,000	-1,000	-1,000
Total						1,90,07,320	1,12,27,000	1,65,00,000	1,53,66,000
Lump sum deduction for probable savings	..	..	..	..	..	..	..	..	..
Total—Unproductive						1,90,07,320	1,12,27,000	1,65,00,000	1,53,66,000
Grand Total—68						2,49,47,229	2,23,60,000	2,76,33,000	3,11,16,000
VII— <i>Deduct—</i>									
(i) Expenditure met from the State Sugarcane Cess Fund	..	..	..	..	..	..	-1,65,000	-4,65,000	-2,73,000
(ii) Amount financed from ordinary revenues	..	..	..	..	..	..	-1,05,00,000	..	..
(iii) Amount financed from Bombay State Development Fund	..	..	..	..	..	-92,59,000†	..	..	..
Net Total—"68"						1,56,88,229	1,16,95,000	2,71,68,000	3,08,43,000

*For purposes of the Appropriation Accounts these charges will be watched under the head "50—Civil Works".
† The adjustment has been carried out subject to the approval of the Comptroller.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1951-52.	Accounts 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Post-War Reconstruction Scheme No. 2						
	<i>Works in Progress Productive.</i>						
1	Construction of the Kakrapar Weir and canals on river Tapi near Surat	12,16,00,000	1,62,67,000				1,54,60,000
2	Investigations for the Sabarmati Project	7,37,000	5,28,000				1,00,000
3	Investigations for the Narmada Project	67,47,000	14,27,000				2,50,000
	Total				1,11,33,000		1,57,50,000
	<i>Unproductive.</i>						
	<i>Gujrat Irrigation Circle.</i>						
4	Constructing the Meshwa Canal, Ahmedabad Irrigation Division...	53,00,000	38,92,000				1,00,000
5	Constructing the Mahi Canal, Mahi Canals Construction Division.	4,25,00,000	38,07,000				8,80,500
	<i>Deccan Irrigation Circle.</i>						
6	Vir Dam Project— Improvements to miles 0 to 15 and 15-50 of the Nira Right Bank Canal for increasing capacity, Nira Right Bank Canal Division	15,23,000	10,69,000				1,60,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No 68-I. Works,	Estimated cost.	Expenditure to end of 1951-52.	Account, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Unproductive—contd.</i>						
7	Constructing a dam on the Godavari River at Gangapur near Nasik, Gangapur Storage Division ...	3,34,00,000	1,52,86,000				50,00,000
	<i>Karnatak Irrigation Circle.</i>						
8	The Ghataprabha Valley Development Project:— Ghataprabha Left Bank Canal, Ghataprabha Left Bank Canal Division ...	5,45,23,000	1,52,72,000				50,00,000
	<i>Central Circle.</i>						
9	Completing the Irrigation tank and Canal at Ranand, Satara Division ...	21,50,000	7,23,000				5,00,000
	<i>Chief Engineer Bombay Electric Grid.</i>						
10	Radhanagari Hydro-Electric Scheme— Irrigation Part ..	1,66,25,000	1,10,19,000				9,00,000
	Total ...				89,14,200		1,24,80,500
	Total, P. W. R. Scheme No. 2 ...				2,00,47,200		2,82,30,500

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 68-I, Works.	Accounts, 1950-51.		Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
		Estimated cost.	Expenditure to end of 1951-52.	Rs.	Rs.	Rs.	Rs.
	Ordinary Works.	Rs.	Rs.				
	Unproductive.						
	Works in Progress.						
	<i>Deccan Irrigation Circle.</i>						
	<i>Irrigation Development Division.</i>						
1	Construction of a Drainage Scheme on Distributory No. 3 of Girna Canals ...	44,000	35,000	.....	.....	.....	9,000
2	Construction of a Drainage Scheme between Distributories Nos. 2 and 3 of Nira Left Bank Canal ...	21,000	14,200	.....	.....	.....	7,000
3	Construction of a Drainage Scheme between Distributories Nos. 4 and 4 (B) of Nira Left Bank Canal ...	37,000	25,900	.....	.....	.....	10,000
	<i>Irrigation Development Division.</i>						
4	Matapur Drainage Scheme between Distributories Nos. 10 and 11 of the Pravara Left Bank Canal ...	4,54,000	1,69,400	.....	.....	.....	40,000
5	Takli-Brahmangaon Drainage Scheme on Distributories Nos. 6 and 7 of the Godavari Left Bank Canal ...	6,17,750	1,38,700	.....	.....	.....	50,000
6	Loni Drainage Scheme between Distributory No. 2 and Water Course No. 21 of the Pravara Left Bank Canal ..	1,30,000	80,700	.....	.....	.....	40,000
7	Malegaon-Khandaj Drainage Scheme between Distributories Nos. 22 and 24 of the Nira Left Bank Canal ...	3,64,000	1,27,600	.....	.....	.....	40,000
8	Murum Drainage Scheme for Distributories Nos. 5 and 6 area of the Nira Left Bank Canal ...	1,37,000	99,800	.....	.....	.....	37,000
9	Hol Drainage Scheme Distributories Nos. 8 and 11 of the Nira Left Bank Canal ...	2,85,993	80,000	.....	.....	.....	40,000
10	Payment of land compensation for Drainage Schemes in factory areas on Nira Right and Left Bank Canals, etc. ...	.....	7,13,000	.....	.....	.....	10,000
	<i>Gujarat Irrigation Circle.</i>						
11	Vijapur Tube Well Scheme, Mehsana Division. ...	15,00,000	13,86,000	.....	.....	.....	40,000
	<i>Southern Circle.</i>						
12	Construction of a weir on Malaprabha River at Kolchi near Ramdurg, Belgaum Division ...	20,31,000	11,26,000	.....	.....	.....	3,00,000
	<i>Karnatak Irrigation Circle.</i>						
13	Improvements to the Dharma Canal, Dharwar Irrigation Division ..	2,08,000	15,000	.....	.....	.....	10,000
	Total ..						6,33,000
	Total Unproductive ...						1,31,13,500
	Grand Total, 68 ..						2,88,63,500

EXPENDITURE.

DETAILED ACCOUNT No. 68-II-B. Establishment (Special).	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
Deccan Irrigation Circle.						
(a) Pay of Officers—						
Temporary Deputy Engineer			4,842	4,800	3,000	2,900
Total—Voted ...			4,842	4,800	3,000	2,900
(b) Pay of Establishment						
Total—Voted ...			13,981	22,400	19,700	22,000
(c) Allowances, etc.						
Dearness Allowance Voted ...			11,109	16,100	14,200	21,000
Travelling allowance Voted ...			5,992	4,900	4,000	2,300
House Rent and Other Allowance Voted ...			840	100	100	.....
Total—Voted ...			17,484	21,100	18,300	23,300
Total—Deccan Irrigation Circle—Voted ...			36,207	47,800	41,000	48,200

DETAILED ACCOUNT No. 68-II-B. Establishment (Special).		Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		1951-52.	1952-53.				
Karnatak Irrigation Circle.				Rs.	Rs.	Rs.	Rs.
(a) Pay of officers	... ..						31,400
	Total—Voted			.....	.....	.....	33,400
(b) Pay of Establishment—							
Permanent Establishment	... ..						2,600
Temporary Establishment	... ..						1,23,000
	Total—Voted			.....	.....	.....	1,25,600
(c) Allowances, etc.—							
Travelling allowances, etc.	... ..						25,200
House rent and other allowances	... ..						.....
Dearness allowance	... ..						73,000
Cost of living allowance—							
(ii) Other Gazetted officers	... ..						.....
(iii) Non-Gazetted officers	... ..						.....
	Total			.....	.....	.....	98,200
(d) Contingencies—							
Non-Contract contingencies	... ..						9,000
	Total—Karnatak Irrigation Circle			.....	.....	.....	2,66,200
	Grand Total—Establishment—B-Special			.....	.....	.....	3,14,400

EXPENDITURE.

CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70—Capital Outlay on Improvement of Public Health.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A-KIRKEE WATER WORKS ... Voted ..		85,425	7,600	7,700	30,500
B-SHOLAPUR DEVELOPMENT SCHEME .. Voted ..		284	24,700	200	20,700
C-POONA CANTONMENT WATER WORKS .. Voted ..		78,735	.....	.....	.....
D-AMBERNATH WATER WORKS .. Voted ..		909	.....	.....	.....
E-BAHIROBA PUMPING STATION .. Voted ...		-246	.....	.....	.....
F-YERAYDA COLONY DRAINAGE SCHEME . Voted ..		31,394	12,600	12,800	2,600
G-PIPE LINE FROM THE HOTEL TANK TO SHOLAPUR .. Voted ..		319	.....	-300	.....
H-CONSTRUCTION OF WELLS BELOW THE ERRUK TANK DAM AT SHOLAPUR .. Voted ..		-343
I-KARAD WATER WORKS .. Voted

EXPENDITURE

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CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70-Capital Outlay on Improvement of Public Health.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
J-Miraj Water Supply Scheme —	...	...	Voted	...	1,33,287	12,600	12,800	42,200
K-Kundgol Water Supply	...	...	Voted	...	41,285	47,500	47,200	1,03,200
L-Kolhapur Water Supply	...	...	Voted	...	62,806	.....	.....	.....
M-Emergency Water Supply to Dombivli	...	...	Voted	...	9,102	.....	.....	.....
N-Vijaynagar Housing Scheme, Poona	...	...	Voted	...	.....	.....	.....	.....
O-Water Supply to Sind-Hindu Co-operative Society, Manjeri-Kondwa Road, Poona	...	...	Voted	...	45,936	38,000	38,000	51,000
P-Neersagar Water Supply Scheme for Dharwar and Hubli	...	...		...	21,55,026	25,92,500	25,71,400	47,62,400
Q-Piped Water Supply to Kalyan and Dombivli	...	...		...	2,70,223	12,64,500	22,54,200	12,23,400
Grand Total "70"	...	...	Voted	...	28,64,142	40,00,000	49,44,000	62,36,000

EXPENDITURE.

DETAILED ACCOUNT No. 70-A. A—Kirkee Water Works.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
A—Kirkee Water Works.				
(1) Annual instalment for purchase of Kirkee Water Works .. Total ..	25,000	.....		.....
(2) Providing extensions to Holkar's Bridge Water Works—				
(a) Works outlay Voted ..				3,750
(b) Secretariat charges Voted ..				.....
(c) Tools and Plant charges Voted ..				100
(d) Cost of Public Health Engineer and his establishment Voted ..				1,000
Total .. Voted ..	11,078	.....	.....	4,850
(3) Constructing a store shed in the compound of the Holkar's Bridge Water Works—				
(a) Works outlay Voted ...				6,650
(b) Secretariat charges Voted ...				100
(c) Tools and plant charges Voted ...				200
(d) Cost of Public Health Engineer and his Establishment Voted ...				1,700
Total ... Voted ...	.....	.....		8,650
(4) Constructing Staff Quarters at Holkar's Bridge Water Works—				
(a) Works outlay Voted ...		5,500		
(b) Secretariat charges Voted ...		100		
(c) Tools and Plant charges Voted ...		300		
(d) Cost of Public Health Engineer and his establishment Voted.		1,700		
Total ... Voted ...	.....	7,600	7,700	.....
(5) Aundh Village—				
Water Supply—				
(a) Works outlay Voted ...				
(b) Secretariat charges Voted ...				
(c) Tools and Plant charges Voted ...				
(d) Cost of Public Health Engineer and his establishment ...				
Total ... Voted ...	-658	.....	.....	.....
(6) Providing transformer and constructing room for transformer Sub-station at Holkar Bridge Water Works—				
(a) Works outlay Voted ...				13,200
(b) Secretariat charges Voted ...				100
(c) Tools and Plant charges Voted ...				400
(d) Cost of Public Health Engineer and his establishment ...				3,300
Total ... Voted ...	.....	.....	.....	17,000
Total—A—Kirkee Water Works ... Voted ...	35,425	7,600	7,700	30,500

DETAILED ACCOUNT No. 70-B. B-Sholapur Development Scheme.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
B-Sholapur Development Scheme—				
(1) Diversion of Sadar Bazar Nala—				
(a) Works outlay Voted ..		15,800		16,000
(b) Secretariat charges Voted ..		200		200
(c) Tools and Plant charges Voted ..		500		500
(d) Cost of Public Health Engineer and his establishment Voted ..		8,200		4,000
TOTAL .. Voted ..	284	24,700	200	20,700
DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works.				
(1) Providing new pure water pumping units in the Poona Water Works—				
(a) Works outlay Voted ..				
(b) Secretariat charges Voted ..				
(c) Tools and Plant charges Voted ..				
(d) Cost of Public Health Engineer and his establishment Voted ...				
Total .. Voted ..	300	.....	.....	.....
(2) Providing 15" diameter rising main from Poona Water Works to High Service Reservoir—				
(a) Works outlay Voted ...				
(b) Secretariat charges Voted ...				
(c) Tools and Plant charges Voted ...				
(d) Cost of Public Health Engineer and his establishment Voted ...				
Total ... Voted ...	33,271	.....	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
(3) Constructing staff quarters and two seated aqua privy at Bund Bridge Pumping station, Poona—				
(a) Works outlay Voted ..				
(b) Secretariat charges Voted ..				
(c) Tools and plant charges Voted ..				
(d) Cost of Public Health Engineer and his establishment ... Voted ..				
Total ... Voted ...	.....	.....	.....	.....
(4) Providing 9" diameter sewage at various colonies at Ganeskhind—				
(a) Works outlay Voted ...				
(b) Secretariat charges Voted ...				
(c) Tools and Plant charges Voted ...				
(d) Cost of Public Health Engineer and his establishment Voted ...				
Total ... Voted ...	45,164			.....
Total—C-Poona Cantonment Water Works .. Voted ...	78,735	.....	.....	.....
DETAILED ACCOUNT No. 70-D. D-Ambernath Water Works.				
(D) Providing 5½" diameter hume pipe and laying 2" diameter G. I. Pipe—				
(a) Works outlay Voted ..				
(b) Secretariat charges Voted ..				
(c) Tools and Plant charges Voted ..				
(d) Cost of Public Health Engineer and his establishment ... Voted ..				
Total .. Voted ..	909	.....	.....	.....
Total, D—Ambernath Water Works ... Voted ...	909	.....	.....	.....

DETAILED ACCOUNT No. 70-E. E-Bahiroba Pumping Station.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Providing an additional electrically driven set at Bahiroba Pumping Station—				
(a) Works outlay Voted ..				
(b) Secretariat charges Voted ...				
(c) Tools and Plant charges Voted ...				
(d) Cost of Public Health Engineer and his establishment. Voted ...				
Total, E—Bahiroba Pumping Station ... Voted ...	—246	.....		.....
DETAILED ACCOUNT No. 70-F. F-Yeravda Colony Drainage Scheme.				
Yeravda Colony Drainage Scheme (1st Stage)—				
(a) Works outlay Voted ...		9,200		2,000
(b) Secretariat charges Voted ...		100		.....
(c) Tools and Plant charges Voted ...		300		100
(d) Cost of Public Health Engineer and his establishment. Voted ...		3,000		500
Total, F—Yeravda Colony Drainage Scheme ... Voted ...	81,394	19,600	12,800	2,600

EXPENDITURE.

DETAILED ACCOUNT No. 70-G. G—Pipe line from Hotgi tank to Sholapur.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Laying pipe line to pump water from the Hotgi Tank to Sholapur—				
(a) Works outlay Voted ..				
(b) Secretariat charges Voted ..				
(c) Tools and Plant charges Voted ..				
(d) Cost of Public Health Engineer and his establish- ment Voted ..				
Total .. Voted ..	319	.....	- 300	.....
DETAILED ACCOUNT No. 70-H. H—Construction of wells below the Ekruk Tank Dam at Sholapur.				
Constructing three wells 50 feet in diameter below the Ekruk Tank Dam at Sholapur—				
(a) Works outlay Voted ..				
(b) Secretariat charges Voted ..				
(c) Tools and Plant charges Voted ..				
(d) Cost of Public Health Engineer and his establish- ment Voted ..				
Total .. Voted ..	-343	.....	.....	.....
DETAILED ACCOUNT No. 70-I. I—Karad Water Works.				
Karad Water Works—				
(a) Works Outlay Voted ..				
(b) Secretariat charges Voted ..				
(c) Tools and Plant charges Voted ..				
(d) Cost of Public Health Engineer and his establishment Voted ..				
Total .. Voted ..	.....	.....	.....	.....

DETAILED ACCOUNT No. 70-J. J—MIRAJ WATER SUPPLY SCHEME.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
(1) Miraj Water Supply Scheme—				
(a) Works outlay Voted ...		9,200		30,000
(b) Secretariat charges Voted ...		100		900
(c) Tools and Plant charges Voted ...		300		900
(d) Cost of Public Health Engineer and his establish- ment Voted ...		3,000		7,500
Total—Voted ...	1,31,639	12,600	12,800	38,700
(2) Provision of Meters on Distribution System—				
(a) Works outlay Voted ...				2,700
(b) Secretariat charges Voted ...				
(c) Tools and Plant charges Voted ...				100
(d) Cost of Public Health Engineer and his establish- ment Voted ...				700
Total—Voted ...	11,648			3,500
Total—J, Miraj Water Supply ...	1,33,287	12,600	12,800	42,200
DETAILED ACCOUNT No. 70-K. K—KUNDGOL WATER SUPPLY SCHEME.				
Kundgol Water Supply Scheme—				
(a) Works outlay Voted ...		34,000		80,000
(b) Secretariat charges Voted ...		300		800
(c) Tools and Plant charges Voted ...		1,000		2,400
(d) Cost of Public Health Engineer and his establish- ment Voted ...		12,200		20,000
Total—Voted ...	41,285	47,500	47,500	1,03,200

DETAILED ACCOUNT No. 70-L. L—KOLHAPUR WATER SUPPLY SCHEME.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Kolhapur Water Supply Scheme—				
(a) Works outlay Voted ...				
(b) Secretariat charges Voted ...				
(c) Tools and Plant charges Voted ...				
(d) Cost of Public Health Engineer and his establish- ment. Voted ...				
Total ...	62,806	.....	.....	.....
DETAILED ACCOUNT No. 70-M. M—EMERGENCY WATER SUPPLY TO DOMBIVLI.				
Emergency Water Supply to Dombivli—				
(a) Works outlay Voted ...				
(b) Secretariat charges Voted ...				
(c) Tools and Plant charges Voted ...				
(d) Cost of Public Health Engineer and his establish- ment. Voted ...				
Total ...	9,102	.....	.....	.....
DETAILED ACCOUNT No. 70-N. N—VIJAYNAGAR HOUSING SCHEME, POONA.				
Sewage Scheme—				
Vijaynagar Housing Scheme, Poona—				
(a) Works outlay Voted ...				
(b) Secretariat charges Voted ...				
(c) Tools and Plant charges Voted ...				
(d) Cost of Public Health Engineer and his establish- ment. Voted ...				
Total ...	.....	.....	.....	.....
DETAILED ACCOUNT No. 70-O. O—WATER SUPPLY TO SIND HINDU CO-OPERATIVE SOCIETY, MANJERI, KONDWA ROAD.				
Water Supply to Sind Hindu Co-operative Society, Manjeri Kondwa Road, Poona—				
(a) Works outlay Voted ...		27,200		39,400
(b) Secretariat charges Voted ...		300		400
(c) Tools and Plant charges Voted ...		900		1,300
(d) Cost of Public Health Engineer and his establish- ment Voted ...		9,600		10,000
Total ...	45,986	88,000	38,000	51,000

EXPENDITURE.

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DETAILED ACCOUNT—No. 70-P. P.—Neersagar Water Supply Scheme.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
P (1) Neersagar Water Supply Scheme—				
(a) Works outlay Voted ..		18,52,000		31,00,000
(b) Secretariat charges Voted ..		13,500		31,000
(c) Tools and plant charges Voted ..		40,500		93,000
(d) Cost of Public Health Engineer and his establish- ment Voted ..		4,91,000		7,76,000
Total, P-(1)—Voted ..	20,50,096	18,97,000	18,83,200	40,00,000
P (2) Special Tools and Plant—				
(a) Works outlay Voted ..		4,95,600		5,90,800
(b) Secretariat charges Voted ..		4,900		5,900
(c) Tools and plant charges Voted ..		14,700		17,700
(d) Cost of Public Health Engineer and his establishment Voted ..		1,80,900		1,48,000
Total, (2)P—Voted ..	1,04,930	6,95,500	6,83,200	7,62,400
Total, P—Voted ..	21,55,026	25,92,500	25,71,400	47,62,400

EXPENDITURE.

DETAILED ACCOUNT No. 70.—Q. Q.—Piped Water Supply to Kalyan and Dombivli.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Q.—Piped water supply to Kalyan and Dombivli—				
(a) Works outlay Voted ..		9,01,500		9,47,700
(b) Secretariat charges Voted ..		9,000		9,500
(c) Tools and plant charges Voted ..		27,000		28,400
(d) Cost of Public Health Engineer and his establishment .. Voted ..		3,27,000		2,37,800
Total Voted ..	2,70,223	12,64,500	22,54,200	12,23,400
71 —CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.				
<i>Grow More Food Schemes :—</i>				
(c) Construction of Tube Wells in North Gujerat ... .. .	.....	.....	10,00,000	1,50,00,000
Total, 71—Capital Outlay, etc. ...	.....	.....	10,00,000	1,50,00,000

72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
A—Investments in Government Commercial Undertakings—				
(i) Sulphate of Ammonium Factory at Sindri in Bihar .. Voted ...	.....	15,00,000	.....	.....
(ii) State company for the manufacture of Penicillin, Sulpha Drugs and Anti-malarial Drugs Voted ...	2,93,008	80,00,000	.....	.....
(iii) Investment in the Bombay State Road Transport Corporation Voted ...	1,53,00,000	.....	.....	.....
Total ... Voted ...	1,55,93,008	95,00,000	.....	.....
B—Investment of Shares in Commercial Concerns—				
(i) Investment in the shares of the Bombay Provincial Co-operative Bank Ltd., Bombay and Central Financing Agencies.	9,00,000	.....	.....	7,50,000
(ii) Investment in the Shares of the Bagalkot Cement Co. Ltd. ... ..	.....	.....	.....	5,00,000
Total ... Voted ...	9,00,000	.....	.....	12,50,000
GRAND TOTAL ..	1,84,93,008	95,00,000	10,00,000	12,50,000

EXPENDITURE.

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80—Bombay Development Scheme.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
A-Works and Acquisitions—Back Bay Reclamation Scheme—								
Works	--	...	--	--	4,579	....	4,090	2 000
B-Establishment--								
(1) Ordinary*	--	--	--	Voted	801	.....	700	400
(2) Special	--	--	--	Voted	5,253	6,000	6,200	6,900
C-Tools and Plant*	..	..	..	..	69	....	100	.....
D.Charges in England*	..	..	..	Voted	23	....	.....	.....
E-Suspense—Other suspense Accounts					.....	.....	.....	.....
Deduct—Receipts from sales of surplus plant					.....	....	.....	.....
TOTAL—Voted					10,725	6,000	11,000	8,700
Deduct—Receipts of a capital nature--								
(i) Revenue Department	--	--	--	--	-1,64,397	-2,00,000	-2,00,000	-2,69,700
(ii) Public Works Department	--	--	--	--	.....	....	.....	.....
					-1,64,397	-2,00,000	-2,00,000	-2,69,700
TOTAL—Voted					-1,58,672	-1,94,000	-1,89,000	-2,61,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

EXPENDITURE.

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DETAILED ACCOUNT No. 80-B (2). BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT (Special).	Strength.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	1951-52.	1952-53.				
			Rs.	Rs.	Rs.	Rs.
BOMBAY CIRCLE.						
III-Superintending Engineer.						
(a) Pay of Establishment—						
Permanent Establishment (Draftsman Rs. 110—10—180) .. Voted ..	1	1		1,600		1,800
Total—Voted ..			12,777	1,600	1,700	1,800
(b) Allowances—						
House rent and other allowances .. Voted ..				400		400
Dearness allowance .. Voted ..				600		600
Total—Voted ..				1,000	1,000	1,000
TOTAL, III-Superintending Engineer ... Voted ..			2,777	2,600	2,700	2,800
IV-Executive.						
Presidency Division.						
(a) Pay of Establishment—						
Temporary establishment (Clerks Rs. 46—105) .. Voted ..	2	2		1,500		1,600
Total—Voted ..				1,500	1,600	1,600
(b) Allowances—						
Dearness allowance .. Voted ..				1,100		1,100
House rent and other allowances .. Voted ..				600		600
Total—Voted ..			*2,476	1,700	1,700	1,700
TOTAL, IV-Executive—Presidency Division.. Voted ..			2,476	3,200	3,800	3,800
Fees to members of the Advisory Committee. Voted ..			.....	200	200	200
Grand Total—Voted ..			5,253	6,000	6,200	6,300

† Includes the portion of Temporary Establishment relating to IV-Executive.

* Includes allowances relating to III-Superintending Engineer.

EXPENDITURE.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A—Original Works—					
(a) Civil Buildings—					
General Administration			2,78,500		8,000
Jails and Convict Settlements .. .. .			....		....
Police			3,34,800		5,51,140
Education			15,10,400		8,73,000
Medical			54,65,000		53,15,500
Agriculture	81 A		6,51,100		1,02,600
Industries			37,500		1,47,460
Civil Works .. .. .			....		....
Miscellaneous Departments			1,26,200		25,000
Total—Civil Buildings		1,21,63,530	84,03,500	1,58,81,770	70,22,700
(b) Communications		13,36,113	16,14,900	12,00,000	21,75,400
Total—Original Works		1,34,99,643	1,00,18,400	1,70,81,770	91,98,100
B—Establishment charges*	Voted	23,31,731	17,53,300	17,53,300	16,09,900
C—Tools and Plant Charges*		1,99,863	1,50,200	1,50,200	1,38,000
D—Charges in England—					
Establishment*	Voted	66,621	50,100	50,100	46,000
E—Amount met from withdrawal from Revenue Deposits for land compensation in connection with the Medical College, Hubli.					
				- 5,08,370	
F—Deduct—Amount met from Ordinary Revenues					
		-1,90,00,000†			
G—Deduct—Receipts and Recoveries on Capital Account					
		- 11,621			
Grand Total " 81-Civil Works "		30,86,237	1,19,72,000	1,85,27,000	1,09,92,000
Total .. Voted		30,86,237	1,19,72,000	1,85,27,000	1,09,92,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

† This adjustment has been made subject to the approval of the Comptroller and Auditor General.

Item No.	DETAILED ACCOUNT NO. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Estimated cost. Rs.	Expenditure to end of 1951-52. Rs.	Rs.	Rs.
	Original Works.				
	GENERAL ADMINISTRATION.				
	Major Works in Progress.				
	<i>Scheme No. 196.</i>				
1	Providing lift and electric installation on the first, second and third floors of Civil Secretariat Annexe Building, Bombay (Bombay Electrical Division).	88,314	80,000		8,000
	Total—General Administration				8,000
	POLICE				
	<i>Major Works in Progress.</i>				
2	Payment of rent in respect of requisitioned plots under the Military hutments occupied by the Police Department at Worli (Presidency Division).		5,63,104		1,01,140
	<i>Scheme No. 196.</i>				
3	Construction of Constabulary quarters for Policemen at Ahmedabad (Ahmedabad Division).	36,13,986 (to be reduced)	13,85,553		4,50,000
	Total—Police				5,51,140
	EDUCATION				
	<i>Major Works in Progress.</i>				
4	Construction of Buildings for the Technical Institute at Amreli (Mehsana Division).	5,25,000	34,800		2,50,000
5	Construction of a Technical Institute at Surat (Surat Division) (a) Cost to be met from donation—Rs. 5,20,000 (b) Cost to be borne by Government—Rs. 1,98,000	7,18,000 (Approx.)	4,00,000		98,000
	<i>Scheme No. 196.</i>				
6	Construction of a new building for the Sydenham College of Commerce and Economics, Bombay (Presidency Division).	19,75,227	1,00,000		75,000
7	Additional buildings in connection with the expansion of the College of Engineering, Poona (Principal, College of Engineering, Poona).	27,29,400	18,94,538		1,00,000
8	Construction of buildings for a New Engineering College, Ahmedabad (Ahmedabad Division).	33,42,000	21,24,965		3,25,000
9	Constructing Arts and Science College with subsidiary buildings at Visnagar (Mehsana Division).	13,28,400	12,72,600		25,000
	Total—Education				8,73,000

Item No	DETAILED ACCOUNT NO. 81-A. CIVIL WORKS. NOT CHARGED TO REVENUE.			Accounts, 1950-51	Budget Estimate 1951-52,	Revised Estimate, 1951-52	Budget Estimate, 1952-53
		Estimated cost.	Expenditure to end of 1951-52	Rs.	Rs.	Rs.	Rs.
	MEDICAL.						
	<i>Major Works in Progress.</i>						
10	Construction of an out-Patient Department at the Shri Sayaji General Hospital, Baroda (Baroda Division.)	12,00,059	97,400				2,50,000
11	Construction of a new out-Patient Department at the St. George's Hospital, Bombay (Presidency Division).	8,61,742	2,00,000				50,000
	<i>Scheme No. 196</i>						
12	Purchase of land and buildings of the Military Hospital, Aundh and effecting repairs and electric installation to the buildings (Poona Division).	11,00,000	1,08,894				1,00,000
13	Constructing buildings for the Medical College, Poona (Building Projects Division).	1,02,01,771 (approximate)	79,51,222				18,00,000
14	Medical College with Hospital extension including equipment at Baroda (Baroda Division).	40,00,000	21,20,739				3,00,000
15	Construction of three storied building at the Medical College, Baroda, for accommodating Departments of Hygiene, Physiology and Jurisprudence at Baroda (Baroda Division).	97,500	84,000				13,500
16	Construction of proposed Animal Section over Post-Mortem and Mortuary Blocks at Baroda Medical College (Baroda Division).	30,000	27,000				2,000
17	Constructing Buildings for New B. J. Medical College, Ahmedabad (Ahmedabad Division).		22,66,951				
18	Constructing buildings for New Civil Hospital at Ahmedabad (Ahmedabad Division).	1,22,02,106	52,78,023				21,00,000
19	Constructing Nurses' Quarters at the B. J. Medical College and Civil Hospital at Ahmedabad.	16,30,000	79,000				5,50,000
20	Construction of General Hospital at Navsari (Navsari and Dangs Division).	9,00,000	2,49,482				1,50,000
	Total—Medical ..						53,15,500
	AGRICULTURE						
	<i>Major Works in Progress</i>						
	<i>Scheme No. 196</i>						
21	Additional buildings in connection with the expansion of the College of Agriculture, Poona (Poona Division).	13,66,700	9,91,032				25,000
22	Additional buildings in connection with expansion of Government Farm at Manjri (Poona Division).	9,62,660	7,18,813				27,600
23	Establishment of an Agricultural College at Dharwar on account of land, buildings, roads, water supply, etc. (Dharwar Division).	22,87,034 (Under revision).	38,78,722				50,000
	Total—Agriculture ..						1,02,800

*Rs. 2,00,000 to be met from contribution from the Governor's Hospital Fund.

Item No.	DETAILED ACCOUNT NO. 81-A. CIVIL WORKS. NOT CHARGED TO REVENUE.			Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
		Estimated cost.	Expenditure to end of 1951-52.	Rs.	Rs.	Rs.	Rs.
	INDUSTRIES.						
	<i>Major Works in Progress.</i>						
	Scheme No. 196.						
24	Constructing a building for the students and staff at the Tanning and Leather Working School at Khar (North Thana Division).	2,58,693	1,94,254				64,460
25	Construction of buildings connected with the Industrial School at Hubli (Dharwar Division.)	5,01,938	3,04,872				58,000
26	Construction of buildings connected with the Industrial School at Bijapur (Bijapur Division.)	2,56,921 (Under revision.)	3,34,045				25,000
	Total—Industries ..						1,47,460
	MISCELLANEOUS DEPARTMENTS.						
	<i>Major Works in Progress.</i>						
27	Construction of receiving centre at Chembur for female beggars— Stage I (South Thana Division) ..	5,46,650	2,69,026				25,000
	Total—Miscellaneous Departments ..						25,000
	Total—Civil Buildings ..			1,21,63,530	84,03,500	1,58,81,770	70,22,700
	COMMUNICATIONS.						
	<i>Major Works in Progress.</i>						
28	Constructing Vermour-Vithalpur-Dekwada-Detroj Road (Ahmedabad Division).	5,01,146	63,415				57,400
	Scheme No. 195.						
29	Godhra-Bodeli Road-Bridge over Goma River in mile No. 16 (Panch Mahals Division).	5,88,203	2,03,538				2,00,000
30	Anand-Chikodra-Sarsa-Lingda Road-Section I (Kaira Division.)	2,69,129	2,01,338				10,000
31	Sanand-Bavla-Dholka-Rasikpura-Wasna-Kaira Road-Bridge over Sabarmati near Rasikpura. (Kaira Division.)	11,49,604	1,96,598				4,50,000
32	Anand-Sojitra Road-Section Anand to Karamsad (Kaira Division.)	7,65,384	5,51,521				1,00,000
33	Dwarka-Okha Road (Okha Sub-Division) ..	4,48,600	1,90,605				1,00,000
34	Ahmedabad-Gondal-Porbunder Road-Section from Bhayla to Bagodra (Ahmedabad Division).	11,33,157	4,37,896				3,50,000

Item No.	DETAILED ACCOUNT NO. 81-A. CIVIL WORKS. NOT CHARGED TO REVENUE.			Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
		Estimated Cost.	Expenditure to end of 1951-52	Rs.	Rs.	Rs.	Rs.
35	Ahima-Ode-Bhalej-Uttarsanda Road Section Bhalej to Uttarsanda (Kaira Division).	13,72,693	20,000				1,00,000
36	Baroda-Waghodia Road via Pipalia (10 miles) (Baroda Division).	10,14,580	62,056				1,00,000
37	Baroda-Dabhoi Road (Baroda Division)	19,03,650	53,946				1,00,000
38	Baranati-Kalam-Nirwangi-Bavda-Narsingpur Road (Nira Canals Division).	7,00,000	1,388				20,000
39	Bol-Pimpalgaon-Lakh Road-Section from Belapur Town to Deolali Road (Ahmednagar Division).	2,82,052	1,79,705				40,000
40	Malegaon-Manmad-Ahmednagar-Dhond Road (Nasik Roads and Buildings Division).	7,39,250	1,09,806				1,00,000
41	Dhulia-Amalner-Tapi Road (East Khandesh Division).	9,50,300	92,657				1,00,000
42	Dahiwadi-Malwadi-Budh Road-Section I Dahiwadi to Bidal (Satara Division).	2,27,650	63,471				18,000
43	Alur-Ron Road (Dharwar Division)	5,65,781	1,85,928				1,00,000
	Jath State Border from Daflapur-Anantpur Athani-Gokak-Saundatti-Dharwar District border towards Dharwar Road :—						
44	(a) Section from Athani to Anantpur to State Border ;	10,01,808	5,24,124				2,00,000
45	(b) Section from Shankarhatti to Gurlapur (Belgaum Division.)	7,82,807	40,460				30,000
	Total—Communications			13,36,113	16,14,900	12,00,000	21,75,400
	Total—Original Works			1,34,99,643	1,00,18,400	1,70,81,770	31,98,100

81-A, Capital Outlay on Electricity Schemes.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
81-A, Capital Outlay on Electricity Schemes.				
(1) Works	1,53,71,665	2,89,26,200	2,64,51,000	3,51,37,000
(2) Establishment—				
(a) { Share of cost of establishment transferred from 52-A	19,50,889	19,56,800	19,63,000	22,41,000
{ Share of cost of establishment transferred from XLI	17,616	3,700	1,000	.....
(b) Secretariat charges	89,115	2,89,300	2,64,000	3,51,000
(Establishment prorata)	15,395	.....	.....	.....
(c) Supervision charges	.....	1,000	.....	.....
(3) Suspense Stock	9,09,610	1,50,000	1,50,000	1,50,000
(4) Tools and Plant (Special)	2,367	.....	.....	.....
(5) Stores	.....	.....	.....	.....
(6) Charges in England—				
Share of cost of establishment transferred from "52-A"	972	3,000	3,000	3,000
(7) Deduct—Receipts and recoveries on Capital Account	-19,814	-15,000	-15,000	-15,000
(8) Deduct—Lump sum amount on account of probable savings	.....	.....	.....	.....
Total	1,83,37,815	3,13,17,000	2,88,17,000	3,78,67,000
(9) Deduct—Amount financed from Bombay State Development Fund.	-1,77,41,000*	-2,00,00,000	-2,00,00,000	-2,50,00,000
Total	5,96,815	1,13,17,000	88,17,000	1,28,67,000

* This adjustment has been made subject to the approval of the Comptroller and Auditor-General.

DETAILED ACCOUNT No. 81-A.	Estimated Cost.	Expenditure to end of 1951-52.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CAPITAL OUTLAY ON ELECTRICITY SCHEMES WORKS						
Thermo Electric Schemes—						
<i>Electrical Engineer to Government.</i>						
(1) Providing two 500 K. W. diesel engines generating sets, etc. at the Hubli Electric Supply undertaking ..	....	....	....	....	....	....
(2) Additions to the distribution system at the Hubli Electric Supply undertaking ..	3,38,290	2,67,400		1,43,800		52,000
<i>Chief Engineer Bombay Electric Grid.</i>						
(3) North Gujarat Electric Grid Scheme ...	2,22,62,000	1,43,70,700		38,76,000		50,00,000
(4) South Gujarat Electric Grid Scheme ...	3,01,74,000	1,63,99,400		38,76,000		60,00,000
(5) Electrification of :—						
(i) 22 Villages in Satara Taluka, Satara District ...	11,34,000	7,15,500		77,600		26,600
(ii) 10 Villages in Bulsar Taluka, Surat District ...	4,97,300	3,35,900		43,700		32,000
(iii) Ratnagiri town ...	4,30,200	4,00,000		17,200		21,200
(iv) Chiplun town ...	3,98,800	3,79,500		26,500		17,600
(v) Malvan town ...	4,69,200	3,78,300		34,300		22,500
(vi) Vengurla town ...	4,18,800	3,68,200		21,200		6,300
(vii) Islampur and Peth towns in Satara District ...	4,57,000	4,03,800		34,300		17,100
(viii) Guledgad and Kamatgi towns in Bijapur District ...	9,49,692	4,89,300		3,10,000		3,50,000
(ix) Ilkal, Hungund, Sulebhavi, Amingad and Gudur towns in Bijapur District ...	12,64,442	1,33,300		3,87,700		7,00,000
(x) Dharangaon, Erandole and Parola towns in Khandesh District ...	14,46,962	1,00,100		3,87,700		7,00,000
(xi) Hukeri, Sankeshwar, Chikodi, Konnur and Gokak in Belgaum District ...	17,68,423	8,44,100		4,42,600		5,00,000
(xii) Bailhongal town in Belgaum District ...	4,60,319	35,200		1,55,100		4,00,000
(6) Supply of electricity in rural areas between Lonavala and Talegaon-Dabhade ...	....	....		....		....
(7) Baroda Electric Grid Scheme ..	15,99,024	8,41,800		3,87,700		4,00,000
(8) Emergency Irrigation and City Conversion Scheme, Kolhapur ...	28,50,000	15,15,400		3,87,700		6,05,700
(9) Preliminary investigations for Electric Grid Schemes.	2,22,000	1,21,200		3,000		3,000
(10) Establishment of Steam Station at Chola (near Kalyan) ..	3,44,92,000	1,90,05,600		1,24,12,400		1,17,00,000
Hydro-Electric Schemes.						
(11) Preliminary investigation in connection with Hydro-Electric cum-Irrigation Project—						
Amount at disposal of Chief Engineer, B'bay Electric Grid ..	28,80,400	} 16,28,400		1,88,300		1,00,000
Amount at disposal of Superintending Engineer, Kan. tak Irrigation Circle... ..	10,13,050			45,000		83,000
(12) Radhanagari Hydro-Electric Scheme ...	79,53,000	59,84,500		11,63,000		9,00,000
(13) Distribution of Jog Power in Hubli and Haveri areas.	2,13,06,000	30,33,400		45,05,400		75,00,000
Total ..			1,53,71,665	2,89,26,200	2,64,51,000	3,51,37,000

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 82-Capital Account of other State Works outside the Revenue Account.	Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
		Rs.	Rs.	Rs.	Rs.
A—Ordinary—					
Expenditure on Housing Schemes for displaced persons.		1,02,41,414	4,77,00,000	2,53,74,000	3,00,00,000
Original Works—					
Miscellaneous Departments { (a) Buildings ... (b) Communication. }		90,41,651	65,30,000	90,00,000	39,00,000
Industries .. .. .		.....	.....	.....	.....
Receipts and Recoveries of Housing Board ..		- 44	.....	.....	.....
(2) Repairs .. .. .		.....	.....	.....	.....
(3) Establishment Voted ..		6,20,226	3,96,000	3,96,000	4,13,000
(4) Tools and Plant Charges		74,114	30,000	30,000	30,000
(5) Charges in England—Establishment .. Voted ..		.....	.....	.....	.....
(6) Suspense		99,26,672	.....	-2,00,000	.....
(7) Amount transferred from "89—Public Health" ..		.....	20,000	20,000	20,000
(8) Amount transferred from "57—Miscellaneous" ..		.....	.....	.....	24,000
Total-A ...		2,99,04,033	5,46,76,000	3,46,20,000	3,43,87,000
Deduct—Expenditure Financed from the Bombay State Milk Fund.		.....	.....	-92,26,000	-43,43,000
Grand Total ..		2,99,04,033	5,46,76,000	2,53,94,000	3,00,44,000

Item No.	DETAILED ACCOUNT No. 82-A.		Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Estimated cost.	Expenditure to end of 1951-52.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS DEPARTMENTS.						
Milk Commissioner.						
<i>New Works.</i>						
1	Second Calf rearing units at the Milk Colony ..			2,00,000		
	Total New Works ..			2,00,000		
<i>Works in Progress.</i>						
1	Machinery for Central Dairy ..			1,00,000		
2	Construction of nine Dairy Farm Units (Group 3) ..			28,74,000		
3	Construction of Calf Unit at the Aarey Milk Colony ..			2,21,000		
4	Completion of Dairy Buildings, Office Buildings, Canteen House, Garages, etc. ..			1,00,000		
5	Electrification project at the Aarey Milk Colony ..			2,00,000		5,60,000
6	Construction of Roads at the Colony ..			2,00,000		4,00,000
7	Water Supply Works ..			3,00,000		50,000
8	Agricultural Machinery and equipment ..			25,000		50,000
9	Completion of Veterinary Hospital and Artificial Insemination Centre, etc. ..			3,00,000		7,00,000
10	Staff quarters ..			2,00,000		
11	Workshops, Central Godown, Disposal Arrangement of dead animals, etc. ..			2,60,000		.....
12	Central Fodder Farms at Pawai—Irrigation Project ex-Pawai including Filtering Plant. ..			50,000		1,50,000
13	Acquisition of Land at Milk Colony at Anand ..			15,00,000		20,50,000
	Total Works in Progress ..			63,30,000		39,00,000
	Grand Total Works ..			65,30,000		39,00,000

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83-Payments of Commuted Value of Pensions.		Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
			Rs.	Rs.	Rs.	Rs.
Payments of Commuted Value of Pensions—						
(a) Payments in India	Voted	83A	9,07,021	6,50,000	9,00,000	9,18,000
(b) Payments in England—						
Par value	{ Charged		-44,256	.....	.....	.....
	{ Voted	83B	2,36,881	40,000	65,000	40,000
Total	{ Charged		-44,256	.....	.....	.....
	{ Voted		11,43,902	6,90,000	9,65,000	9,58,000
Deduct—						
Amounts recovered from other Govern- ments.	{ Charged		.....	.....	.....	.....
	{ Voted		.....	.....	.....	.....
Capital portion of equated payments out of revenue.	{ Charged		-61,051	-65,000	-61,000	-57,000
	{ Voted		-8,51,686	-8,29,000	-8,46,000	-8,46,000
Total, Deductions	{ Charged		-61,051	-65,000	-61,000	-57,000
	{ Voted		-8,51,686	-8,29,000	-8,46,000	-8,46,000
Total			1,86,909	-2,04,000	58,000	55,000
	{ Charged		-1,05,307	-65,000	-61,000	-57,000
	{ Voted		2,92,216	-1,39,000	1,19,000	1,12,000
DETAILED ACCOUNT No. 83-A.						
Payments of Commuted Value of Pensions—Payments in India.						
A-(i) Commuted value of pensions in respect of servants of the High Court	Charged		.....	.....	.....	.....
A-(ii) Commuted value of pensions in respect of—						
(i) High Court Judges	Charged		.....	.....	.....	.....
(ii) Retired members of the I. C. S.	Voted		27,000	.....	.....	30,000
(iii) Other officers appointed by the Secretary of State	Voted		27,000	.....	.....	30,000
A-(iii) Other payments	Voted		5,96,000	.....	.....	8,58,000
Total	{ Charged		.....	.....	.....	.....
	{ Voted		9,07,021	6,50,000	9,00,000	9,18,000
DETAILED ACCOUNT No. 83-B.						
Payments of Commuted Value of Pensions—Payments in England.						
High Commissioner for India—						
B-(i) Commuted value of pensions in respect of—						
(i) High Court Judges	Charged		-44,256	.....	.....	.....
(ii) Retired members of the I. C. S.	Voted		.....	10,000	.....	10,000
(iii) Other officers appointed by the Secretary of State	Voted		2,36,881	10,000	.....	10,000
B-(ii) Other payments	Voted		.....	20,000	.....	20,000
Total	{ Charged		-44,256	.....	.....	.....
	{ Voted		2,36,881	40,000	65,000	40,000
85—Payments to Retrenched Personnel.						
85—Payments to Retrenched Personnel			.....	.....	10,000	.....

85-A, Capital Outlay on State Schemes of State Trading.				Detailed Account No.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
A. Grain Supply Schemes	..	{ Charged ...	..	85-A—(A)	Rs. 5,19,090	Rs. 6,43,000	Rs. 12,10,000	Rs. 16,05,000
		{ Voted ..			-7,14,74,751	3,88,200	-2,83,13,000	4,54,19,000
B. Standard Cloth Schemes	..	{ Charged ...	..	85-A—(B)	4,105	...	5,000	...
		{ Voted ...			-16,631	10,43,000	10,47,000	...
C. Other Miscellaneous Schemes	..	{ Charged ...	..	85-A—(C)	5,19,060	10,77,000	20,03,000	18,73,000
		{ Voted ...			1,75,48,998	-2,00,200	8,91,02,000	-68,78,000
Grand Total				.....	-5,24,00,129	29,51,000	6,50,54,000	4,20,21,000
Grand Total				{ Charged ...	10,42,255	17,20,000	32,18,000	34,73,000
				{ Voted ...	-5,39,42,384	12,31,000	6,18,36,000	3,85,43,000
DETAILED ACCOUNT No. 85-A (A). Capital Outlay on State Schemes of State Trading. A. Grain Supply Schemes.								
(a) Civil Supplies	..	{ Charged ...	..		4,92,026	6,38,000	11,32,000	15,27,000
		{ Voted ..			-7,77,06,797	-6,38,300	-88,13,000	4,50,00,000
(b) Government Grain Shops	..	{ Charged ...	..		27,664	5,000	78,000	78,000
		{ Voted ..			62,32,046	10,26,590	5,00,000	4,19,000
Total—A				{ Charged ...	5,19,090	6,43,000	12,10,000	16,05,000
				{ Voted ..	-7,14,74,751	3,80,200	-83,13,000	4,54,19,000
A (a) Civil Supplies—								
A (a) (i) Bombay City—								
(1) Cost of Purchase	..	..	..	..	.....	.....	.....	2,00,00,000
(2) Advances	..	..	..	..	-38,37,000	.....	.....	.....
(3) Suspense—								
(a) Personal Deposits—								
(1) Credit	..	..	..	..	39,89,74,919	38,40,66,000	63,00,00,000	89,00,00,000
(2) Debit	..	..	..	{ Charged ...	1,67,626	1,33,000	1,60,000	1,75,000
				{ Voted ..	40,01,37,053	40,39,01,700	64,25,00,000	93,00,00,000
(b) Insurance Fund—								
(1) Credit	..	..	..	..	46,39,905	34,000	.....	.....
(2) Debit	..	..	..	..	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances								
(b) Other receipts								
(5) Deduct—Capital expenditure financed from ordinary revenues								
"47—Misc. Deptts. H—5—Civil Supplies—Bombay City"					..	-2,00,00,000	-2,00,00,000	-2,00,00,000
Total (a) (i)				{ Charged ..	1,67,626	1,33,000	1,60,000	1,75,000
				{ Voted ..	-73,14,771	-1,33,300	-75,00,000	4,00,00,000
A (a) (ii) Mofussil—								
(1) Cost of Purchase	..	..	..	..	.....	.....	.....	.....
(2) Advances	..	..	..	..	5,07,50,000	.....	30,00,000	3,00,00,000
(3) Suspense—								
(a) Personal Deposits—								
(1) Credit	..	..	..	..	70,69,79,959	54,93,13,000	60,69,44,000	60,00,00,000
(2) Debit	..	..	..	{ Charged ..	3,24,400	5,00,000	9,72,000	13,52,000
				{ Voted ..	62,16,08,792	54,95,00,000	59,45,31,000	60,00,00,000
(b) Insurance Fund—								
(1) Credit	..	..	..	..	76,411	1,87,000	.....	.....
(2) Debit	..	..	..	..	5,552	.....	.....	.....

DETAILED ACCOUNT No. 85-A (A)—contd. Capital Outlay on State Schemes of State Trading.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
A (a) Civil Supplies—contd.				
A (a) (ii) Mofussil—contd.				
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances	3,57,00,000	....	1,19,00,000	2,50,00,000
(b) Other receipts .. .. .	....	....	....	....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..	....	....	....	....
Total A (a) (ii) .. { Charged ..	3,24,000	5,00,000	9,72,000	13,52,000
.. { Voted ..	-7,03,92,026	-5,00,000	-2,13,13,000	50,00,000
Total, A (a) .. { Charged ..	4,92,026	6,38,000	11,32,000	15,27,000
.. { Voted ..	-7,77,06,797	-6,38,000	-2,88,13,000	4,50,00,000
A (b) Government Grain Shops—				
A (b) (I) Bombay City—				
(1) Cost of Purchase .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
(2) Advances	50,00,000	.. .. .	.. .. .	.. .. .
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	1,57,35,201	1,50,00,000	1,54,00,000	1,56,00,000
(2) Debit	26,914	5,000	78,000	78,000
.. .. . { Charged ..	1,63,49,681	1,60,00,000	1,55,00,000	1,60,00,000
.. .. . { Voted ..	.. .. .	.. .. .	.. .. .	.. .. .
(b) Insurance Fund—				
(1) Credit .. .. .	.. .. .	500	.. .. .	.. .. .
(2) Debit .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
(b) Other receipts .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..	.. .. .	.. .. .	.. .. .	.. .. .
Total—A (b) (I) .. { Charged ..	26,914	5,000	78,000	78,000
.. { Voted ..	56,14,460	9,99,500	1,00,000	4,00,000
A (b) (II) Mofussil—				
(1) Cost of Purchase... .. .	.. .. .	.. .. .	.. .. .	.. .. .
(2) Advances .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	11,883	2,90,000	4,00,000	5,34,000
(2) Debit	150	.. .. .	.. .. .	.. .. .
.. .. . { Charged ..	6,29,449	3,17,000	8,00,000	5,53,000
.. .. . { Voted ..	.. .. .	.. .. .	.. .. .	.. .. .
(b) Insurance Fund—				
(1) Credit .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
(2) Debit .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
(b) Other receipts .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..	.. .. .	.. .. .	.. .. .	.. .. .
Total—A (b) (II) .. { Charged ..	150	.. .. .	.. .. .	.. .. .
.. { Voted ..	6,17,566	27,000	4,00,000	19,000
Total—A (b) .. { Charged ..	27,064	5,000	78,000	78,000
.. { Voted ..	62,32,046	10,26,500	5,00,000	4,19,000
TOTAL—A .. { Charged ..	5,19,090	6,43,000	12,10,000	16,05,000
.. { Voted ..	-7,14,74,751	3,88,200	-2,83,13,000	4,54,19,000
DETAILED ACCOUNT No. 85-A (B).				
Capital Outlay on State Schemes of State Trading.				
B-Standard Cloth Schemes.				
B (I) Bombay City—				
(1) Cost of Purchase .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
(2) Advances .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	48,599	.. .. .	.. .. .	.. .. .
(2) Debit	3,574	.. .. .	5,000	.. .. .
.. .. . { Charged ..	18,228	10,43,000	10,47,000	.. .. .
.. .. . { Voted ..	.. .. .	.. .. .	.. .. .	.. .. .
(b) Insurance Fund—				
(1) Credit .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
(2) Debit .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
(b) Other receipts .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..	.. .. .	.. .. .	.. .. .	.. .. .
TOTAL—B (I) .. { Charged ..	3,574	.. .. .	5,000	.. .. .
.. { Voted ..	-85,371	10,43,000	10,47,000	.. .. .

EXPENDITURE.

DETAILED ACCOUNT No. 85-A (B).—contd. Capital Outlay on State Schemes of State Trading. B-Standard Cloth Schemes.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
B (II) Mofussil—								
(1) Cost of Purchase...	...	...	...	...
(2) Advances	...	...	...	...
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit	...	...	...	...	17,234	10,43,000	10,43,000	.....
(ii) Debit	...	...	...	{ Charged ...	531	.....	.....	.....
				{ Voted ...	35,974	10,43,000	10,43,000	.....
(b) Insurance Fund—								
(i) Credit	...	...	...	...
(ii) Debit	...	...	...	...
(4) Deduct—Receipts and recoveries on capital account—								
(a) Repayment of advances								
(b) Other receipts								
(5) Deduct—Capital expenditure financed from ordinary revenues...								
Total—B (II)					{ Charged ...	531	.....	.....
					{ Voted ...	18,740	.....	.....
Total—B					{ Charged ...	4,105	5,000	.....
					{ Voted ...	-16,631	10,43,000	10,47,000

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of State Trading. C-Other Miscellaneous Schemes.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
				Rs.	Rs.	Rs.,	Rs.
(a) Purchase and sale of Charcoal (Bombay City and Mofussil) ...			{ Charged .. 5,524 Voted .. -23,23,358	....	....	3,000 50,000	.........
(c) Scheme for the purchase and sale of potatoes ..			65,611	-2,00,000	-42,000	-1,90,000	
(e) Scheme for the purchase of seed for the "Grow More Food" Campaign ..			-7,75,555	....	2,61,000	2,12,000	
(f) Scheme for the purchase and sale of Gur ...			-50,526	....	2,000	.....
(g) (i) Scheme for the distribution of milk—Bombay City ..			68,07,386	-18,87,000	.....	-8,62,000	
(ii) Scheme for the distribution of milk—Mofussil ...			-1,44,975	....	.....	.....
(h) Scheme for the purchase of Iron and Steel ...			26,88,554	....	.....	.....
(i) Government Grocery Stores ...			314	....	82,000	.....
(j) Secretariat Canteen Scheme ..			-12,222	....	.....	.....
(k) Scheme for the supply of imported concentrates (Bombay City and Mofussil) ..			1,25,100	....	.....	.....
(l) Scheme for the purchase and sale of timber ..			-34,045	....	.....	.....
(m) Scheme for the distribution of cloth and yarn (Bombay City and Mofussil) ..			{ Charged ... 1,48,949 Voted ... -4,17,72,590	3,50,000 4,55,000	1,13,000 1,26,03,000	1,30,000 18,03,000	
(n) Scheme for the extension of potato cultivation ...			-6,23,504	....	-3,86,000	....
(p) Scheme for the purchase and distribution of iron, steel and cement for agricultural purposes ..			4,30,521	....	.....	.....
(q) Government Cloth Shop Scheme (Bombay City and Mofussil) ...			{ Charged ... 14,027 Voted ... -55,46,430	77,000 6,68,000	2,000 38,27,000	33,000 -22,28,000	
(r) Departmental management of the scheme of the cloth and yarn (Bombay City and Mofussil) ...			{ Charged .. 3,47,909 Voted .. 5,59,59,819	6,50,000 -7,54,200	18,85,000 6,89,49,000	17,07,000 -57,43,000	
(s) Scheme for the purchase and sale of penicillin (Bombay City and Mofussil) ..			{ Charged .. 37 Voted .. -14,46,924	.... 10,18,000	.... 11,56,000	.... -28,000	
(t) Scheme for the purchase and sale of cotton seeds ..			{ Charged ... 2,614 Voted ... 13,07,974	.... ....	.... 26,00,000	.... 1,60,000	
(u) Milk Supply Scheme, Hubli, Poona and Ahmedabad...			....	....	.....	.....
Total—C { Charged .. 5,19,060 Voted .. 1,75,48,998				10,77,000	20,03,000	18,73,000	
(C) (a) Purchase and Sale of Charcoal—							
(C) (a) (i)—Bombay City—							
(1) Cost of Purchase ..				.....
(2) Advances ..				.....
(3) Suspense—							
(a) Personal Deposits—							
(1) Credit ..				.....
(2) Debit ..			{ Charged .. 5,524 Voted ... 11,70,815	.....	3,000	.....
(b) Insurance Fund—							
(1) Credit ..				.....
(2) Debit ..				.....
(4) Deduct—Receipts and recoveries on Capital Account—							
(a) Repayment of advances ...				11,63,000	.....	
(b) Other receipts ..				.....
Deduct—Capitalexpenditure financed from ordinary revenues Handloom industry ..				.....
Total (C) (a) (i) { Charged ... 5,524 Voted ... 7,815				.....	3,000	.....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of State Trading.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
C (f) Scheme for the purchase and sale of Gur—				
(1) Cost of Purchase	...	...	...	...
(2) Advances	...	...	...	...
(3) Suspense:				
(a) Personal Deposits:				
(1) Credit	...	...	...	...
(2) Debit	...	...	...	...
(b) Insurance Fund—				
(1) Credit	...	...	...	...
(2) Debit	...	...	...	...
(4) Deduct—Receipts and recoveries on Capital Account:				
(a) Repayment of advances	...	...	...	...
(b) Other receipts	...	...	...	...
(5) Deduct—Capital expenditure financed from ordinary revenues	...	...	...	...
Total—C (f) ..	- 50,526		2,000	....
C (g) Scheme for the distribution of milk—				
C (g) (i) Bombay City—				
(1) Cost of Purchase	...	...	...	...
(2) Advances	...	...	...	...
(3) Suspense:				
(a) Personal Deposits—				
(1) Credit	...	...	...	...
(2) Debit	...	...	...	...
(b) Insurance Fund—				
(1) Credit	...	...	...	...
(2) Debit	...	...	...	...
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	...	...	...	...
(b) Other receipts	...	...	...	...
(5) Net Profit transferred to the Bombay State Milk Fund	.....	.....	74,97,000	80,60,000
(6) Deduct—Capital expenditure financed from ordinary revenues	- 73,95,390	.....	.....	.....
(7) Excess of the receipts over expenditure to be credited to XXXVIA Miscellaneous Department Receipts	73,95,390	80,82,000	.....	.....
Total—C (g) (i) ...	68,07,586	-13,87,000	.....	- 8,62,000
C (g) (ii) Mofussil—				
(1) Cost of Purchase	...	...	...	...
(2) Advances	...	...	...	...
(3) Suspense:				
(a) Personal Deposits—				
(i) Credit	...	...	...	...
(ii) Debit	...	...	...	...
(b) Insurance Fund—				
(i) Credit	...	...	...	...
(ii) Debit	...	...	...	...
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of Advances	...	...	...	...
(b) Other receipts	...	...	...	...
(5) Deduct—Capital expenditure financed from ordinary revenues:	...	...	...	...
Total C (g) (ii) ...	- 1,44,975	.....	.....	.....
Total—C (g) ...	66,62,411	.....	.....	- 8,62,000

EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). 85-A. Capital Outlay on State Schemes of State Trading.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
C (h) Scheme for the purchase of Iron and Steel—				
(1) Cost of Purchase ... ..		....
(2) Advances ... ..		....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	1,12,74,680	2,11,17,260	1,73,85,000	1,31,00,900
(2) Debit	1,39,63,234	2,10,00,000	1,72,76,000	1,29,98,300
(b) Insurance Fund—				
(1) Credit				
(2) Debit				
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances				
(b) Other receipts				
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ...				
(6) Transfer of expenditure on establishment from ordinary revenues		1,17,260	1,09,000	1,02,600
Total (C) (h) ..	26,88,554	....	.....	.....
(j) Secretariat Canteen Schemes—				
(1) Cost of Purchase				
(2) Advances				
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	89,285	75,200	60,000	60,000
(2) Debit	77,063	75,200	60,000	60,000
(b) Insurance Fund—				
(1) Credit				
(2) Debit				
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances				
(b) Other Receipts				
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues "47—H-9—Secretariat canteen"		-5,300	-5,100	-5,100
(6) Profit transferred to XXXVI-A		5,300	5,100	5,100
Total (C) (j) ..	- 12,222	.....	.....	.....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of State Trading. C—Other Miscellaneous Schemes.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
C (l) Scheme for the purchase and sale of Timber—								
(1) Cost of Purchase	..	..	..	..	....	....	....	....
(2) Advances	..	..	..	..	....	....	....	....
(3) Suspense—								
(a) Personal Deposits—								
(1) Credit	..	..	..	..	....	....	....	....
(2) Debit	..	..	..	..	351	....	....	....
(b) Insurance Fund—								
(1) Credit	..	..	..	..	....	....	....	....
(2) Debit	..	..	..	..	....	....	....	....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances								
(b) Other receipts	..	..	..	..	34,396	....	....	....
(5) Deduct—Capital expenditure financed from ordinary revenue								
Total—C (l)					—34,045	....	....	....
C (m) Scheme for the distribution of Cloth and Yarn—								
C (m) (i) Bombay City—								
(1) Cost of purchase	...	...	...	...	....	....	....	....
(2) Advances	...	...	...	...	....	....	....	....
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit	...	...	...	...	1,06,46,540	3,54,000	1,40,21,000	32,20,000
(ii) Debit	...	...	...	...	393	....	1,10,000	....
(b) Insurance Fund—								
(i) Credit	...	...	...	...	1,55,84,394	1,33,000	1,66,24,000	21,38,000
(ii) Debit	...	...	...	...	....	....	....	....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances								
(b) Other Receipts	...	...	...	...	....	....	....	....
(5) Deduct—Capital expenditure financed from ordinary revenue...								
Total—C (m) (i)					393	....	1,10,000	....
Total—C (m) (i) { Charged					393	....	1,10,000	....
Total—C (m) (i) { Voted					49,37,854	—2,21,000	26,03,000	—10,82,000
C (m) (ii) Mofussil—								
(1) Cost of purchase	...	...	...	...	....	....	....	....
(2) Advances	..	..	..	..	....	....	....	....
(3) Suspense--								
(a) Personal Deposits—								
(i) Credit	...	...	...	...	3,29,99,650	5,00,00,000	7,00,00,000	6,22,89,000
Debit	...	...	...	...	1,48,556	3,50,000	3,000	1,30,000
(b) Insurance Fund—								
(i) Credit	...	...	...	...	1,62,89,206	5,06,76,000	8,00,00,000	6,51,74,000
(ii) Debit	...	...	...	...	....	....	....	....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of Advances								
(b) Other Receipts	...	...	...	...	3,00,00,000	....	....	....
(5) Deduct—Capital expenditure financed from ordinary revenues								
Total—C (m) (ii) { Charged					1,48,556	3,50,000	3,000	1,30,000
Total—C (m) (ii) { Voted					—4,67,10,444	6,76,000	1,00,00,000	28,85,000
Total—C (m) { Charged					1,48,949	3,50,000	1,13,000	1,30,000
Total—C (m) { Voted					—4,17,72,590	4,55,000	1,26,03,000	18,03,000

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of State Trading. C—Other Miscellaneous Schemes.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
C (a) Scheme for the extension of Potato Cultivation—				
(1) Cost of purchase .. .. .	.....	.....	.....	....
(2) Advances .. .. .	.....	.....	.....	....
(3) Suspense—				
(a) Personal Deposits—				
(i) Credit	18,97,030	87,94,650	21,52,000	10,00,000
(ii) Debit	12,73,526	87,94,650	17,66,000	10,00,000
(b) Insurance Fund—				
(i) Credit .. .. .	.....	.....	.....	....
(ii) Debit .. .. .	.....	.....	.....	....
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of Advances .. .. .	.....	.....	.....	....
(b) Other Receipts .. .. .	.....	.....	.....	....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenue .. .. .	.....	.....	.....	....
Total (C) (a)	—6,23,504	.....	—3,86,000	....
C (p) Scheme for the purchase and distribution of Iron, Steel and Cement for agricultural purposes—				
(1) Cost of purchase .. .. .	.....	.....	.....	....
(2) Advances	2,00,000	.....	.....	....
(3) Suspense—				
(a) Personal Deposits—				
(i) Credit	77,24,071	2,50,00,000	1,88,32,000	1,00,00,000
(ii) Debit	79,54,592	2,50,00,000	1,88,32,000	1,00,00,000
(b) Insurance Fund—				
(i) Credit .. .. .	.....	.....	.....	....
(ii) Debit .. .. .	.....	.....	.....	....
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of Advances .. .. .	.....	.....	.....	....
(b) Other Receipts .. .. .	.....	.....	.....	....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenue .. .. .	.....	.....	.....	....
Total (C) (p)	4,30,521	.....	.....	....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of State Trading C—Other Miscellaneous Schemes						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.	
						Rs.	Rs.	Rs.	Rs.	
C (g) Government Cloth Shops Scheme—										
(i) Bombay City—										
(1) Cost of purchase	..	..	..	..	..	.....	.....	.....	.....
(2) Advances	..	..	..	..	..	.....	.....	.....	.....
(3) Suspense—										
(a) Personal Deposits—										
(i) Credit	..	..	..	..	..	60,75,947	77,00,000	2,34,000	....
(ii) Debit	..	..	..	..	..	11,935	50,000	.....	.....
					{ Charged					
					{ Voted	47,94,212	83,95,000	2,61,000	47,000	
(b) Insurance Fund—										
(i) Credit	..	..	..	..	..	.....	.....	.....	.....
(ii) Debit	..	..	..	..	..	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—										
(a) Repayment of advances	..	..	..	..	..	.....	.....	.....	.....
(b) Other Receipts	..	..	..	..	..	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenue ..										
Total—C (g) (i)						{ Charged	11,935	50,000
						{ Voted	-12,81,735	6,95,000	27,000	47,000
C (g) (ii) Mofussil—										
(1) Cost of purchase	..	..	..	..	..	.....	.....	.....	.....
(2) Advances	..	..	..	..	..	.....	.....	.....	.....
(3) Suspense—										
(a) Personal Deposits—										
(i) Credit	..	..	..	..	..	1,97,96,573	1,80,27,000	74,00,000	1,62,68,000
(ii) Debit	..	..	..	..	..	2,092	27,000	2,000	33,000
					{ Charged					
					{ Voted	1,55,31,878	1,80,00,000	1,12,00,000	1,39,93,000	
(b) Insurance Fund—										
(i) Credit	..	..	..	..	..	.....	.....	.....	.....
(ii) Debit	..	..	..	..	..	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—										
(a) Repayment of Advances	..	..	..	..	..	.....	.....	.....	.....
(b) Other Receipts	..	..	..	..	..	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues ...										
Total—C (g) (ii)						{ Charged	2,092	27,000	2,000	33,000
						{ Voted	-42,64,695	-27,000	38,00,000	-22,75,000
Total—C (g)						{ Charged	14,027	77,000	2,000	33,000
						{ Voted	-55,46,430	6,68,000	38,27,000	-22,28,000

DETAILED ACCOUNT No. S5-A(C). Capital Outlay on State Schemes of State Trading. C—Other Miscellaneous Schemes.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
C (r) Departmental management of the scheme for the distribution of Cloth and Yarn—									
(i) Bombay City—									
(1) Cost of purchase	...	...	...	...	...	.....	.....	.....	.....
(2) Advances	...	...	...	...	...	.....	.....	.....	.....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	...	...	...	...	...	5,46,50,251	5,33,41,500	13,24,39,000	20,46,92,000
(ii) Debit	...	...	...	...	...	1,16,793	2,00,000	9,00,000	8,72,000
						5,94,32,258	5,25,87,300	17,10,05,000	20,10,10,000
(b) Insurance Fund—									
(i) Credit	...	...	...	...	...	.....	.....	.....	.....
(ii) Debit	...	...	...	...	...	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of advances									
(b) Other Receipts	...	...	...	...	...	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenue									
Total—C (r)									
						1,16,793	2,00,000	9,00,000	8,72,000
						47,82,007	-7,54,200	3,85,66,000	-36,82,000
C (r) (ii) Mofussil—									
(1) Cost of purchase	...	...	...	...	...	.....	.....	.....	.....
(2) Advances	...	...	...	...	...	1,25,00,000	.....	.....	.....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	...	...	...	...	...	9,27,33,956	10,00,00,000	13,05,65,000	15,72,47,000
(ii) Debit	...	...	...	...	...	2,31,116	4,50,000	9,85,000	8,35,000
						13,14,11,768	10,00,00,000	16,09,48,000	15,51,86,000
(b) Insurance Fund—									
(i) Credit	...	...	...	...	...	.....	.....	.....	.....
(ii) Debit	...	...	...	...	...	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of Advances									
(b) Other Receipts	...	...	...	...	...	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues									
Total—C (r) (ii)									
						2,31,116	4,50,000	9,85,000	8,35,000
						5,11,77,812	.....	3,03,83,000	-20,61,000
Total—C (r)									
						3,47,909	6,50,000	18,85,000	17,07,000
						5,59,59,819	-7,54,200	6,89,49,000	-57,43,000

DETAILED ACCOUNT No. 85 A (C). Capital Outlay on State Schemes of State Trading. C—Other Miscellaneous Schemes.					Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
					Rs.	Rs.	Rs.	Rs.
C (t) Scheme for the purchase and sale of cotton seeds—								
(i) Mofussil—								
(1) Cost of purchase	..	..	..	..
(2) Advances	..	..	..	..
(3) Suspense—	..	..	..	..
(a) Personal Deposits—								
(i) Credit	..	..	..	..	30,42,409	40,00,000	52,00,000	30,00,000
(ii) Debit	..	..				
				{ Charged ..	2,614	.....	.....	3,000
				{ Voted ..	43,50,383	40,00,000	7,80,000	31,60,000
(b) Insurance Fund—								
(i) Credit	..	..	..	..
(ii) Debit	..	..	..	..
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances	..	..	..	..
(b) Other Receipts	..	..	..	..
(5) Deduct—Capital expenditure financed from ordinary revenue ..								
Total (t) ...								
				{ Charged ...	2,614	.....	.....	3,000
				{ Voted ...	13,07,974	.....	26,00,000	1,60,000
C—(u) Milk Supply Scheme, Hubli, Poona and Ahmedabad.								
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit	..	..	..	..	.....	.....	.....	3,89,400
(ii) Debit	..	..	..	..	.....	.....	.....	3,89,400
Total (u) Voted ...					.....	.....	.....
Total—(C) ...								
				{ Charged ..	5,19,060	10,77,000	20,03,000	18,73,000
				{ Voted ..	1,75,48,998	11,86,800	8,91,02,000	—68,76,000
85-B—Appropriation to the Contingency Fund ...					3,00,00,000	.....	.....	.....
Total—Voted ...					3,00,00,000	.....	.....	...

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1990-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.				
	Rs.	Rs.	Rs.	Rs.
I-Permanent Debt—				
(i) Loans bearing interest .. .. .	....	....	73,000	....
(ii) Loans not bearing interest—				
Expired loans .. .. .	....	....	92,000	....
Total .. Charged ..	....	....	1,65,000	....
II-Floating Debt—				
Treasury Bills .. .. .	....	....	....	....
Other Floating Loans	6,41,17,567	....	....	....
Total ..	6,41,17,567	....	....	....
II-Loans from the Central Government—				
Repayment of loan for cultivation of Mesta Seeds	1,50,000	....	....	....
Repayment of consolidated debt	14,37,845	15,03,000	15,03,000	15,72,000
Repayment by Bombay Municipality	72,33,305	70,86,000	70,86,000	73,33,000
Repayment of Agricultural Loans .. .. .	....	....	70,87,000	1,94,000
Repayment of Rehabilitation Loan	14,30,027	....	50,000	1,79,000
Total .. Charged ..	1,02,51,177	85,89,000	1,57,26,000	92,78,000
O-UNFUNDED DEBT.				
Special loans—				
Other accounts ... .. .	....	3,50,000	....	3,50,000
State Provident Funds—				
General Provident Fund	67,80,453	68,00,000	69,00,000	69,00,000
Indian Civil Service Provident Fund	2,78,038	4,50,000	4,50,000	4,50,000
Indian Civil Service (Non-European Members) Provident Fund	6,243	50,000	50,000	50,000
Contributory Provident Fund	98,766	1,00,000	1,00,000	1,00,000
Other miscellaneous Provident Funds .. .. .	....	....	....	....
Cementry Endowment Fund	50	....	....	....
Total ..	71,63,550	74,00,000	75,00,000	75,00,000
P-DEPOSITS AND ADVANCES.				
Famine Relief Fund—				
A-Famine Relief Fund—				
Transfers to the Revenue Account	4,53,629	2,62,000	1,77,000	5,03,000
Loss on realisation of securities .. .. .	....	....	....	....
B-Investment Account—				
Purchase of securities .. .. .	....	....	....	....
Total ..	4,53,629	2,62,000	1,77,000	5,03,000
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds	49,106	24,000	61,000	1,17,000
Sinking Fund Investment Account—				
(a) Sinking Funds	62,28,382	63,88,000	1,04,88,000	1,12,63,000
(b) Depreciation Fund	2,93,53,827	2,97,45,000	2,73,55,000	39,57,000
Total ..	3,55,82,209	3,61,33,000	3,78,43,000	1,52,20,000
Debt Redemption and Avoidance Fund—				
(i) Investment Account	7,73,932	34,05,000	32,23,000	32,09,000
(ii) Contribution from the Revenue Account—Payment of Advance				
Interest on Securities purchased	23,30,089	10,000	25,000	25,000
(iii) Transfer to Sinking Fund Investment Account .. .. .	....	....	....	35,76,000
Total ..	31,04,021	34,15,000	32,48,000	68,10,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.				Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
P-DEPOSITS AND ADVANCES— <i>contd.</i>				Rs.	Rs.	Rs.	Rs.
State Sugareane Cess Fund (Bombay)	..	..	...	1,98,260	12,64,000	46,53,000	50,67,000
Bombay State Milk Fund	..	..	..	.....	....	1,11,93,000	69,96,000
Bombay State Insurance Fund	..	..	..	.....	....	10,000	2,07,000
State Road Fund—							
Other Account—							
†(i) (a) Modernising the Bombay-Poona Road	..	..	..	} 1,00,120	....	.....	....
(b) Modernising Bombay-Nasik Road	..	..	..		....	.....	....
(c) Other Roads..	..	..	..		19,33,000	19,30,000	15,44,900
Establishment charges	..	..	..		19,00,000	19,00,000	3,70,760
Tools and plant charges	..	..	..		2,37,000	2,40,000	46,340
(ii) Grants-in-aid to District Local Boards for improvement of roads	..	..	..		....	.....	....
(iii) Approach roads to villages	..	..	..	10,32,206	12,00,000	12,00,000	12,00,000
Other charges	..	..	..		....	.....	....
(iv) Grants-in-aid for traffic amenities in City of Bombay	..	..	..		25,000	16,000	3,31,000
(v) Transfers to State Road Fund	..	..	..		....	....	....
(vi) Construction, improvement and maintenance of new and existing Government Roads	..	..	..	71,82,397	59,84,000	59,84,000	83,60,000
Total *				83,14,723	1,12,79,000	1,12,70,000	1,18,53,000
Special Development Fund	..	..	..	21,14,730	34,33,000	34,02,000	25,76,000
Bombay State Development Fund	..	..	..	14,00,00,000	2,00,00,000	2,00,00,000	2,50,00,000
Depreciation Reserve Fund—Government Presses—							
Deposits of Depreciation Fund of Government Presses	..	..	..	1,39,363	1,24,000	73,000	2,58,000
Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)—							
A-Reserves—							
Depreciation reserve of Nasik Distillery	..	..	..	54,708	70,000	94,000	2,000
Total				54,708	70,000	94,000	2,000
Dangs District Reserve Fund	..	..	..	....	15,10,000	10,46,000	5,85,000
Deposits of Local Funds—							
District Funds	..	..	..	3,34,46,727	2,53,50,000	3,75,00,000	4,55,00,000
Other Funds—							
Municipal Funds	..	..	..	1,29,28,468	99,80,000	1,75,00,000	1,75,00,000
Port and Marine Funds	..	..	..	3,04,816	2,20,000	3,00,000	3,00,000
Education Funds	..	..	..	6,63,07,501	6,75,60,000	7,81,45,000	8,51,45,000
Medical and charitable Funds	..	..	..	5,361	5,000	5,000	5,000
Village Panchayat Funds	..	..	..	15,27,214	10,00,000	15,00,000	15,00,000
Other Miscellaneous Fund	..	..	..	7,08,28,293	6,08,95,000	7,50,50,000	9,50,50,000
Total				18,53,48,380	16,50,00,000	21,00,00,000	24,50,00,000

* The provisions were treated as "Charged" till 1949-50. From 1950-51 onwards they are treated as neither voted nor charged.

† For details vide Appendix II regarding details of Public Works Department expenditure from State Road Fund.

‡ This adjustment is shown subject to the final approval of the Comptroller and Auditor-General.

EXPENDITURE.

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
DEPARTMENTAL AND JUDICIAL DEPOSITS.						Rs.	Rs.	Rs.	Rs.
Civil Deposits—									
Revenue Deposits	--	--	--	--	--	2,24,86,500	3,35,00,000	3,04,00,000	5,00,00,000
Civil Courts' Deposits	--	--	--	--	--	1,64,21,028	2,10,00,000	2,15,20,000	2,25,00,000
Criminal Courts' Deposits	--	--	--	--	--	33,16,943	48,00,000	30,00,000	40,00,000
Personal Deposits	--	--	--	--	--	13,00,02,341	13,00,00,000	10,00,00,000	7,00,00,000
Forest Deposits	--	--	--	--	--	26,65,184	50,00,000	30,00,000	50,00,000
Public Works Deposits	--	--	--	--	--	72,23,221	80,00,000	70,00,000	1,00,00,000
Trust interest Funds	--	--	--	--	--	11,52,949	15,50,000	10,00,000	14,20,000
Deposits for work done for public bodies or private individuals	--	--	--	--	--	41,19,235	52,60,000	40,00,000	70,00,000
Deposits of fees received by Government servants for work done for private bodies.	--	--	--	--	--	6,41,758	50,000	50,000	50,000
Deposit of Fees received by Government Servants for work done for Public Bodies.	--	--	--	--	--	.....	.....	.....	.....
Unclaimed deposits in the General and other Provident Funds	--	--	--	--	--	11,074	20,000	10,000	10,000
Victory Thanks Giving Fund	--	--	--	--	--	48,581	20,000	20,000	20,000
Unclaimed deposits in the Indian Civil Service Provident Fund Provincial	--	--	--	--	--	2,398	.....	.....	.....
Unclaimed deposits in the Contributory Provident Fund	--	--	--	--	--	.....	.....	.....	.....
Deposits of weights and measures under the Bombay Weights and Measures Act, 1932	--	--	--	--	--	.....	.....	.....	.....
Deposit Account of receipts under the Bombay Public Conveyance Act	--	--	--	--	--	.....	8,00,000	.....	.....
Dangs Loan Fund Account	--	--	--	--	--	19,638	.....	.....	.....
Total, Civil Deposits						18,81,11,350	21,00,00,000	17,00,00,000	17,00,00,000

EXPENDITURE.

BT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
OTHER ACCOUNTS.	Rs.	Rs.	Rs.	Rs.
Subvention from Central Road Fund (allocation during the year)	3,22,684	53,15,000	22,05,000	1,09,87,000
Deposit Account of grants from the Central Government for Economic Development and improvement of rural areas :—				
I Grants to Commissioners of Divisions .. ..	....	....	....	....
II Grants to Director of Agriculture .. ..	....	....	....	....
III Grants to Director of Industries .. ..	....	....	....	....
(a) Scheme for flaying and preserving hides tanning and leather work ..	....	....	....	....
(b) Inland fisheries .. ..	....	....	....	....
(c) Scheme for the cottage and small scale woollen industries ..	....	....	....	....
Grants for the scheme of Co-operative Training and Education .. ..	....	....	....	....
Total ..	3,22,684	53,15,000	22,05,000	1,09,87,000
Deposit amount of the grant made by the Indian Central Cotton Committee ..	45,339	2,77,000	6,00,000	5,00,000
Deposit account of grants made by the Indian Council of Agricultural Research ..	7,130	....	....	....
Scheme for improvement of marketing in India .. ..	....	.....	22,000	25,000
Virus Diseases Scheme .. ..	....	.....	....	....
Pulse research scheme .. ..	....	.....	....	....
Scheme for testing the reactions of wheat to black stem rust .. ..	....	9,000	9,000	11,000
Agricultural Research Marketing Scheme .. ..	....	....	....	....
Scheme for research on Tuber Crops, .. ..	....	9,000	11,000	10,000
Sheep Breeding Scheme, Poona .. ..	....	13,000	13,000	13,000
Wool-Analysis Laboratory, Poona .. ..	....	9,000	9,000	10,000
Wool-Analysis Laboratory, Patan-Baroda .. ..	....	....	....	....

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
	Rs.	Rs.	Rs.	Rs.
Scheme for investigating suitable methods for sampling wool for measurement of quality .. .. .	.....	.....	.....	5,000
Investigation on pest on safflowers .. .. .	.....	.....	.....	.....
Scheme for investigation into diseases of sheep and goats .. .. .	.....	5,000	4,000	5,000
Joint scheme for investigation into diseases of poultry in Bombay, Gujarath and Baroda .. .. .	.....	.....	.....	.....
Village Rehabilitation Scheme, Amreli .. .. .	.....	.....	3,000	.....
Scheme for improvement of Khilar Cattle, Sholapur .. .. .	.....	.....	.....	.....
Sheep-breeding Research Sub-station, Belgaum .. .. .	.....	7,000	7,000	9,000
Scheme for investigation into the Cultivation of Turmeric .. .. .	.....	.....	.....	.....
Scheme in connection with Milk yielding trees in Bombay State .. .. .	.....	2,000	2,000	1,000
Scheme for establishment of Rice Breeding Stations at Nawagund, Bulsar .. .. .	.....	17,000	15,000	17,000
Banana Reserach scheme at Kopargaon .. .. .	.....	8,000	8,000	8,000
Scheme for investigation of Mastitis in Bombay State .. .. .	.....	.....	.....	11,000
Scheme for investigation of D. D. T. and 666 .. .. .	.....	6,000	4,000	3,000
Scheme for procurement of Indian Vegetables in Bombay State .. .. .	.....	.....	.....	11,000
Total ..	7,130	85,000	1,07,000	1,39,000
Deposit Account of grants from the Central Government for the development of hand-loom industries. .. .. .	.....	.....	.....	.....
P. L. A. of Distt. Agriculture in connection with chemical Fertilizers ... .. .	.....	.....	.....	.....
Deposit Account of grants made by the Indian Central Oil Seeds Committee	5,395	1,07,000	6,000	.....
Land Warfage Fees Fund .. .. .	.....	.....	.....	.....
Deposit Account of grant made by the Indian Central Coconut Committee	8,248	27,000	22,000	23,000
Deposit Account of grant from Indian Central Sugarcane Committee	51,924	2,05,000	1,91,000	2,02,000
Deposit Account of grant from the Central Government for the Food Production Drive Schemes—Bonus for accelerating production of Food Grains	5,44,628	3,00,000	18,19,000	12,16,000
Central Cotton Committee Research Fund .. .. .	.....	.....	.....	.....
Private Donation and Contribution Fund	93,230	50,000	5,50,000	2,00,000
Deposit account of grants made by Indian Central Tobacco Committee .. .. .	.....	26,000	24,000	30,000
Forest Local Cess Fund, Baroda	16,764	.....	29,000	12,000
Security Deposits of employees of Merged States	3,136	.....	.....	.....
Deposit account with Dangs .. .. .	.....	.....	.....	.....
Accounts of the Deccan States	-1,25,95,952	.....	.....	.....
Accounts of the Gujarat States	6,40,284	.....	.....	.....
Accounts of the Janjira State	-2,16,564	.....	.....	.....
Accounts of the Kolhapur State	1,16,96,170	.....	.....	.....
Accounts of the Baroda State	7,71,795	.....	.....	.....
Bank of Baroda and Other Accounts	-10,83,61,362	.....	.....	.....
Total, Other Accounts ..	-10,69,67,151	63,92,000	55,53,000	1,33,09,000

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
ADVANCES REPAYABLE —	Ra.	Ra.	Rs	Ra.
Civil Advances —				
Advance for the purchase of producer gas plant ... .. *	....	....	....	....
Objection book advances *	13,17,265	16,00,000	35,00,000	30,00,000
Forest advances *	69,67,558	39,00,000	55,00,000	55,00,000
Other advances (Passage advance)	1,247	20,00,000	15,00,000	15,00,000
Advance to students and other Indians in the United Kingdom	1,546	....	....	....
Advances to the Officers of the Agricultural Department *	—8,29,845	....	....	....
Dangs District Advance	1,18,885	....	....	....
Advances to officer for purchase of Motor Cars .. ..	....	....	....	....
Advances to Birth Registrar in capacity of Assistant Textile Commissioner ... .. *	....	....	....	....
Miscellaneous Advances *	9,33,699	....	....	....
Advances to Civil Deptts. under former Baroda State	10,71,781	....	....	....
Advances for equipment to Government servants transferred from West Pakistan *	30,164	....	....	....
Advances to Bombay Housing Board	15,35,415	....	....	....
Total, Advances Repayable ..	1,11,47,715	75,00,000	1,05,00,000	1,00,00,000
PERMANENT ADVANCES—				
Permanent Advances—Civil	79,473	1,20,000	60,000	60,000
Accounts with the Government of Burma	15,720	15,000	15,000	15,000
Accounts with the Reserve Bank	6,14,516	60,000	5,000	60,000
Accounts with the Government of Pakistan	24,58,639	50,00,000	50,00,000	30,00,000
Accounts with Part "B" States	11,01,215	....	15,00,000	15,00,000
Accounts with Government's of other countries .. ..	....	....	....	....

*The provisions were treated as voted till 1950-51. From 1951-52 onwards they are treated as neither voted nor charged.

EXPENDITURE.

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1950-51.	Budget Estimate, 1951-52.	Revised Estimate, 1951-52.	Budget Estimate, 1952-53.
						Rs.	Rs.	Rs.	Rs.
SUSPENSE ACCOUNTS—									
Suspense Account .. .. .	..	..	..	..	..	3,73,25,125	23,50,000	3,70,00,000	3,70,00,000
Local Public Works expenditure .. .. .	..	..	..	..	..	13	.....	.....	.....
Central Accounts Office—Reserve Bank Suspense .. .. .	..	..	..	..	..	67,62,593	2,05,00,000	3,00,00,000	3,00,00,000
Cash Balance Investment Account .. .. .	..	..	..	..	..	29,36,78,438	.....	44,75,10,000	7,10,00,000
Departmental Adjusting Account .. .. .	..	..	..	..	..	12,70,64,404	7,50,00,000	17,30,00,000	17,30,00,000
Recoveries of Service Payments .. .. .	..	..	..	..	..	72,25,499	21,50,000	1,00,00,000	1,00,00,000
Discount on treasury bills .. .. .	..	..	..	..	..	.....	.....	.....	.....
Total ..						47,20,56,372	10,00,00,000	69,75,10,000	32,10,00,000
CHEQUES AND BILLS—									
Pre-audit cheques .. .. .	..	..	..	..	..	14,24,84,593	15,00,00,000	13,20,00,000	14,00,00,000
Departmental cheques .. .. .	..	..	..	..	..	1,99,33,835	2,00,00,000	2,00,00,000	2,00,00,000
Total ..						16,24,18,428	17,00,00,000	15,20,00,000	16,00,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS—									
Civil Departmental Balances .. .. .	..	..	..	..	..	3,49,554	6,00,000	5,00,000	5,00,000
LOANS AND ADVANCES BY STATE GOVERNMENT—									
Loans to Municipalities, Port Funds, etc.—									
Loans to Presidency Corporations .. .. .	..	..	..	..	..	752	.....	.....	.....
Loans to Bombay Housing Board .. .. .	..	..	..	..	..	1,48,64,000	50,00,000	22,00,000	.....
Loans to municipalities .. .. .	..	..	..	..	..	6,63,007	.....	4,74,000	11,56,000
Loans to district and other local fund committees .. .. .	..	..	..	..	..	1,69,300	1,00,000	1,60,000	4,35,000
Loans to land-holders and other notabilities .. .. .	..	..	..	..	..	21,500	.....	3,000	.....
Advances to cultivators .. .. .	..	..	..	..	..	2,76,63,959	1,55,60,000	3,05,90,000	2,24,50,000
Advances to cultivators, Co-operative Societies, Backward Classes etc.						.....	.....	.....	.....
(i) Advances to cultivators in connection with the Scheme for the Construction and Improvement of Wells .. .. .	..	..	..	..	..	.....	40,00,000	40,00,000	30,00,000
(ii) Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Better Farming Societies .. .. .	..	..	..	..	..	.....	3,14,000	3,14,000	4,14,000
(iii) Advances to Backward Classes in connection with the Scheme regarding Ameliorative Measures for the Improvement of Backward Classes .. .. .	..	..	..	..	..	.....	15,000	15,000	15,000
(iv) Loans to settlers in connection with the Scheme of the establishment of a settlement colony at Indoor, District Kanara .. .. .	..	..	..	..	..	.....	2,69,000	90,000	1,10,000
(v) Loans to Co-operative Societies undertaking Schemes of Lift Irrigation .. .. .	..	..	..	..	..	.....	10,000	10,00,000	15,00,000
Miscellaneous loans and advances .. .. .	..	..	..	..	..	1,60,67,613	1,62,86,000	1,31,34,000	1,84,71,000
Total .. Voted ..						5,94,50,131	4,25,44,000	5,19,78,000	4,75,51,000
Loans to Government Servants—									
House building advances .. .. .	..	..	..	..	..	7,540	5,000	8,000	8,000
Advances for purchase of motor conveyances .. .. .	..	..	..	..	..	3,98,431	2,10,000	4,80,000	4,80,000
Advances for purchase of other conveyances .. .. .	..	..	..	..	..	67,312	60,000	60,000	60,000
Passage advances .. .. .	..	..	..	..	..	1,671	.....	.....	.....
Other advances—									
Advances for the purchase of tents, etc. .. .. .	..	..	..	..	..	.....	2,000	2,000	2,000
Total .. Voted ..						4,74,954	2,77,000	5,50,000	5,50,000
Total, Loans and Advances by State Government .. Voted ..						5,99,25,085	4,28,21,000	5,25,28,000	4,81,01,000
S—REMITTANCES									
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General .. .. .	..	..	..	..	..	1,30,53,28,390	1,20,00,00,000	1,40,00,00,000	1,40,00,00,000
Remittances by bills .. .. .	..	..	..	..	..	.....	.....	.....	.....
Adjusting Accounts between Central and State Governments .. .. .	..	..	..	..	..	1,62,86,350	3,00,00,000	4,00,00,000	4,00,00,000
Adjusting Account with Railways .. .. .	..	..	..	..	..	11,98,578	50,00,000	16,00,000	16,00,000
Inter-State Suspense account .. .. .	..	..	..	..	..	8,78,503	30,00,000	20,00,000	20,00,000
Reserve Bank of India Remittances .. .. .	..	..	..	..	..	63,70,69,394	60,00,00,000	70,00,00,000	70,00,00,000
Total ..						1,96,07,61,215	18,38,00,000	2,14,36,00,000	2,14,36,00,000

Expenditure in England under the control of the Secretary of State for India.

	Accounts, 1950-51.			Budget Estimates, 1951-52.			Revised Estimate, 1951-52.			Budget Estimate, 1952-53.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
27, Administration of Justice—												
Outfit allowance of Judges
Other charges	298	298	.....	.....	.....	.....	.....	.....	.....	.....	.....
	298	298	.....	.....	.....	.....	.....	.....	.....	.....	.....
55, Superannuation Allowances and Pensions—												
Pensions in respect of Officers appointed by Secretary of State	2,44,095	2,44,095	.....	2,01,200	2,01,200	.....	2,31,800	2,31,800	.....	2,09,600	2,09,600
	2,44,095	2,44,095	.....	2,01,200	2,01,200	.....	2,31,800	2,31,800	.....	2,09,600	2,09,600
Total	2,44,393	2,44,393	.....	2,01,200	2,01,200	.....	2,31,800	2,31,800	.....	2,09,600	2,09,600

Disbursements.	Accounts, 1950-51.			Budget Estimate, 1951-52.			Revised Estimate, 1951-52.			Budget Estimate, 1952-53.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7—Land Revenue—												
Other Charges—												
Publications	100	100	.....	.....	.....
	100	100	.....	.....	.....
8, State Excise—												
Leave Salaries and Deputation Pay	12,114	12,114	.....	4,800	4,800	.....	23,900	23,900	.....	.....	.....
Sterling Overseas Pay.
Stores	28,400	28,400
Other charges
	12,114	12,114	.....	4,800	4,800	.....	23,900	23,900	.....	28,400	28,400
10, Forest—												
Leave Salaries and Deputation Pay	10,825	10,825	.....	5,920	5,920	.....	5,920	5,920	.....	.....	.....
Sterling Overseas Pay.
Stores	5,280	5,280	.....	5,280	5,280	.....	.....	.....
Other charges—												
Books and Periodicals	161	161	.....	1,600	1,600	.....	1,600	1,600	.....	1,600	1,600
Scholarships
Miscellaneous
	10,986	10,986	.....	12,800	12,800	.....	12,800	12,800	.....	1,600	1,600
Carried forward	23,100	23,100	.....	17,600	17,600	.....	36,800	36,800	.....	30,000	30,000

Disbursements.	Accounts, 1950-51.			Budget Estimate, 1951-52.			Revised Estimate, 1951-52.			Budget Estimate, 1952-53.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	23,100	23,100	...	17,600	17,600	...	36,800	36,800	...	30,000	30,000
12, Charges on account of Motor Vehicles Acts—												
Leave Salaries and Deputation Pay	4,900	4,900	...	4,000	4,000
Other charges— Publications	220	220	...	200	200	...	200	200	...	200	200
	...	220	220	...	200	200	...	5,100	5,100	...	4,200	4,200
13, Other taxes and Duties—												
Other charges— Publications	58	58	...	200	200	...	200	200	...	200	200
	...	58	58	...	200	200	...	200	200	...	200	200
25, General Administration—												
Leave Salaries and Deputation Pay	7,279	7,279	4,000	28,200	32,200	...	28,200	28,200	8,000	25,120	33,120
Sterling Overseas Pay.
Stores
Local Government's share of the cost of H.C.'s establishment.	...	3,65,093	3,65,093	...	2,05,400	2,05,400	...	2,60,100	2,60,100	...	2,60,080	2,60,080
Other charges— Cost of passages
Books and periodicals	3,085	3,085	...	4,400	4,400	...	4,400	4,400	...	4,400	4,400
Other items
Govt. Scholarship
	...	3,75,457	3,75,457	4,000	2,38,000	2,42,000	...	2,92,700	2,92,700	8,000	2,89,000	2,97,600
27, Administration of Justice—												
Leave Salaries and Deputation Pay	16,743	16,743	...	1,800	1,800	...	3,600	3,600	44,400	15,400	59,800
Sterling Overseas Pay.
Other charges— Law Charges	3,400	3,400	...	3,400	3,400	...	3,400	3,400
Publications	100	100	...	...	...
Miscellaneous Expenditure	1,473	1,473	...	600	600	...	600	600	...	600	600
	...	18,216	18,216	...	5,800	5,800	100	7,600	7,700	44,400	19,400	63,800
Carried forward	4,17,051	4,17,051	4,000	2,61,800	2,65,800	100	3,42,400	3,42,500	52,400	3,43,400	3,95,800

Disbursements.	Accounts, 1950-51.			Budget Estimate, 1951-52.			Revised Estimate, 1951-52.			Budget Estimate, 1952-53.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	4,17,051	4,17,051	4,000	2,61,800	2,65,800	100	3,42,400	3,42,500	32,400	3,43,400	3,95,800
29, Police—												
Leave Salaries and Deputation Pay	94,742	94,742	.....	45,320	45,320	....	60,840	60,840	....	9,380	9,380
Sterling Overseas Pay
Stores
Other charges—												
Miscellaneous	5,571	5,571	....	.....	.....	....	80	80	....	.....	.....
Other items (Books and Periodicals)	40	40
King's Police Medal	1,480	1,480	....	1,480	1,480	....	1,480	1,480
	1,00,313	1,00,313	.....	46,800	46,800	....	62,400	62,400	....	10,900	10,900
36, Scientific Departments—												
Other charges :												
Publication	400	400	....	400	400	....	200	200
	400	400	....	400	400	....	200	200
37, Education—												
Leave Salaries and Deputation Pay—												
(1) Anglo-Indian and European Communities
(2) Other Communities	8,008	8,008	.....	.....	.....	....	17,320	17,320	....	16,800	16,800
Miscellaneous expenditure.												
Sterling Overseas Pay—												
(1) Anglo-Indian and European Communities
(2) Other Communities
Stores	64,664	64,664	.....	2,85,440	2,85,440	....	1,43,000	1,43,000	....	2,20,440	2,20,440
Other charges—												
Books and Periodicals	264	264	.....	5,880	5,880	....	5,880	5,880	....	6,960	6,960
Grant to Indian Students' Union and Hostel	8,504	8,504	.....	3,000	3,000	....	3,000	3,000	....	3,000	3,000
Other items (Govt. Scholarships)	11,199	11,199	.....	600	600	....	5,000	5,000	....	.....	.....
Miscellaneous	5,280	5,280	....	.....	.....	....	.....	.....
	92,639	92,639	.....	3,00,200	3,00,200	....	1,74,200	1,74,200	....	2,47,200	2,47,200
Carried forward	6,10,003	6,10,003	4,000	6,09,200	6,13,200	100	5,79,400	5,79,500	52,400	6,01,700	6,54,100

Disbursements.	Accounts, 1950-51.			Budget Estimate, 1951-52.			Revised Estimate, 1951-52.			Budget Estimate, 1952-53.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	6,10,003	6,10,003	4,000	6,09,200	6,13,200	100	5,79,400	5,79,500	52,400	6,01,700	6,54,100
88, Medical—												
Leave Salaries and Deputation Pay	8,293	8,293	.....	41,960	41,960	.....	41,940	41,940	.....	43,580	43,580
Sterling Overseas Pay	5,012	5,012	.....	4,800	4,800	.....	4,800	4,800	.....	4,800	4,800
Stores	11,723	11,723	.....	6,26,720	6,26,720	.....	4,00,000	4,00,000	.....	6,03,100	6,03,100
Other charges— Books and Periodicals	2,240	2,240	.....	6,200	6,200	.....	6,200	6,200	.....	8,920	8,920
Government Scholarships	10,633	10,633	.....	4,120	4,120	.....	11,160	11,160	.....	.....	.....
Miscellaneous	70	70	.....	.....	.....	.....	.....	.....	.....	.....	.....
	37,971	37,971	.....	6,83,800	6,83,800	.....	4,64,100	4,64,100	.....	6,60,400	6,60,400
39, Public Health—												
Leave Salaries and Deputation Pay	11,359	11,359	.....	7,720	7,720	.....	7,720	7,720	.....	4,320	4,320
Sterling Overseas Pay	2,473	2,473	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores	4,120	4,120	.....	4,120	4,120	.....	4,440	4,440
Other charges— Books and Periodicals	395	395	.....	1,160	1,160	.....	1,160	1,160	.....	1,240	1,240
Establishment charges	43	43	.....	.....	.....	.....	.....	.....	.....	.....	.....
	14,270	14,270	.....	13,000	13,000	.....	13,000	13,000	.....	10,000	10,000
40 Agriculture—												
Leave Salaries and Deputation Pay	10,317	10,317	.....	4,400	4,400	.....	7,000	7,000	.....	11,760	11,760
Sterling Overseas Pay
Stores	1,400	1,400	.....	.....	.....
Other charges— Books and Periodicals	889	889	.....	5,000	5,000	.....	5,000	5,000	.....	9,240	9,240
Government Scholarships
	11,206	11,206	.....	9,400	9,400	.....	13,400	13,400	.....	21,000	21,000
41, Veterinary—												
Leave Salaries and Deputation Pay	1,680	1,680	.....	.....	.....
Sterling Overseas Pay
Stores	158	158	.....	.....	.....	.....	320	320	.....	.....	.....
Other charges— Books and Periodicals	213	213	.....	8,000	8,000	.....	8,000	8,000	.....	8,400	8,400
Government Scholarships
Stores
	371	371	.....	8,000	8,000	.....	10,000	10,000	.....	8,400	8,400
Carried forward	6,73,821	6,73,821	4,000	13,23,400	13,27,400	100	10,79,900	10,80,000	52,400	13,01,500	13,53,900

Disbursements.	Accounts, 1950-51.			Budget Estimate, 1951-52.			Revised Estimate, 1951-52.			Budget Estimate, 1952-53.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	6,73,821	6,73,821	4,000	13,23,400	13,27,400	100	10,79,900	10,80,000	52,400	13,01,500	13,53,900
42, Co-operation—												
Leave Salaries and Deputation pay
Other charges— Books and Periodicals	400	400	.....	400	400	.....	400	400
	3,474	3,474	.....	400	400	.....	400	400	.....	400	400
43, Industries—												
Leave Salaries and Deputation Pay
Government Scholars— Allowances, fees, etc.
Stores	21,920	21,920	.....	21,920	21,920	.....	2,000	2,000
Other charges— Stipends to students for technical training in C. K. & U.S. A.	4,600	4,600	.....	3,100	3,100	.....	.....	.....
Deduct—recoveries for Government of India
Passage money
Books and Periodicals	3,880	3,880	.....	3,880	3,880	.....	4,000	4,000
Stipends
Government Scholarships	42,500	42,500	.....	.....	.....	.....	.....	.....
	12,016	12,016	.....	72,900	72,900	.....	28,900	28,900	.....	6,000	6,000
47, Miscellaneous Departments—												
Leave Salaries and Deputation Pay	1,358	1,358	.....	4,400	4,400	.....	4,400	4,400	.....	30,200	30,200
Sterling Overseas Pay.
Stores	60	60	.....	.....	.....
Other charges— Books and Periodicals	4,108	4,108	.....	440	440	.....	440	440	.....	400	400
Allotment of pay of officers
Post-war Reconstruction & Dev. programme. Training of officers in U. K. (P. W. R.)
Leave Salaries, etc.	4,160	4,160	.....	.....	.....	.....	.....	.....
	5,466	5,466	.....	9,000	9,000	.....	4,900	4,900	.....	30,600	30,600
Carried forward	6,94,777	6,94,777	4,000	14,05,700	14,09,700	100	11,14,100	11,14,200	52,400	13,38,500	13,90,900

Expenditure in England under the control of the High Commissioner for India.

Disbursements.	Accounts, 1950-51.			Budget Estimate, 1951-52.			Revised Estimate, 1951-52.			Budget Estimate, 1952-53.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	.....	6,94,777	6,94,777	4,000	14,05,700	14,09,700	100	11,14,100	11,14,200	52,400	13,38,500	13,90,900
50, Civil Works—												
(a) Ordinary—												
Leave Salaries and Deputation Pay ..	.....	13,303	13,303	.....	.....	.....	.....	.....	.....	.....	9,000	9,000
Sterling Overseas Pay (ordinary) ..	.....	88	88	.....	.....	.....	.....	.....	.....	.....	.....	.....
Passage Pay ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay (Central Road Fund) ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores ...	.....	12,955	12,955	.....	.....	.....	.....	13,720	13,720	.....	.....	.....
Other charges—												
Books and Periodicals ..	.....	426	426	.....	2,600	2,600	.....	2,600	2,600	.....	2,600	2,600
Scholarships ...	.....	948	948	.....	.....	.....	.....	.....	.....	.....	.....	.....
Appointments to Indian Services...	.....	.....	.....	.....	.....	.....	.....	1,880	1,880	.....	.....	.....
	.....	27,720	27,720	.....	2,670	2,600	.....	18,200	18,200	.....	11,600	11,600
52-A.—Other Revenue Expenditure connected with Electricity Schemes—												
Leave salary and Deputation pay ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Books and periodicals.	.....	.....	.....	.....	3,000	3,000	.....	3,000	3,000	.....	3,000	3,000
	.....	121	121	.....	3,000	3,000	.....	3,000	3,000	.....	3,000	3,000
54, Territorial and Political Pension ...												
	.....	.....	.....	.....	.....	.....	.....	900	900	.....	1,000	1,000
	.....	.....	.....	.....	.....	.....	.....	900	900	.....	1,000	1,000
55, Superannuation—												
Allowances and Pensions.												
Superannuation and Retired Allowances	1,30,350	26,99,486	28,29,836	1,34,000	26,98,000	28,32,000	1,34,000	26,98,000	28,32,000	1,34,000	26,98,000	28,32,000
Pensions under the Indian Civil Service Family Pension regulations ..	.....	12,083	12,083	.....	10,600	10,600	.....	10,600	10,600	.....	10,600	10,600
Passage gratuities..	.....	363	363	.....	.....	.....	.....	.....	.....	.....	.....	.....
Compassionate Allowances ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	1,30,350	27,11,932	28,42,232	1,34,000	27,08,600	28,42,600	1,34,000	27,08,600	28,42,600	1,34,000	27,08,600	28,42,600
Carried forward ...	1,30,350	34,34,550	35,64,900	1,38,000	41,19,900	42,57,900	1,34,100	38,44,800	39,78,900	1,86,400	40,63,700	42,49,100

Disbursements.	Accounts, 1950-51.			Budget Estimate, 1951-52.			Revised Estimate, 1951-52.			Budget Estimate, 1952-53.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	1,30,350	34,34,550	35,64,900	1,38,000	41,19,900	42,57,900	1,34,100	38,44,800	39,78,900	1,86,400	40,62,700	42,49,100
56, Stationery and Printing—												
Leave Salaries and Deputation Pay ..				.....	.....	.....	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay.				.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores for India—												
Cost of stores proper ..				.....	71,480	71,480	.....	2,00,000	2,00,000	.....	26,450	26,450
Cost of stores purchased from the depreciation fund.				.....	63,240	63,240	.....	63,240	63,240	.....	1,19,210	1,19,210
Less—Amount transferred from the depreciation fund ...				.....	-63,240	-63,240	.....	-63,240	-63,240	.....	-1,19,210	-1,19,210
Other charges—												
Books and Periodicals ..				.....	80	80	.....	80	80	.....	80	80
Govt. Scholarships ...				.....	20,040	20,040	.....	16,620	16,620	.....	13,670	13,670
	.....	2,48,381	2,48,381	.....	91,600	91,600	.....	2,16,700	2,16,700	.....	40,200	40,200
57, Miscellaneous—												
Other charges—												
Miscellaneous ..	.....	.....	.....	.....	600	600	.....	600	600	.....	600	600
Books and periodicals.	.....	.....	.....	.....	600	600	.....	600	600	.....	600	600
	.....	.....	.....	.....	600	600	.....	600	600	.....	600	600
Total Expenditure on Revenue Account ..	1,30,350	36,82,931	38,13,281	1,38,000	42,12,100	43,50,100	1,34,100	40,62,100	41,96,200	1,86,400	41,03,500	42,89,900
83. Payments of commuted value of pension—												
B-(i) Commuted value of pensions in respect of—												
(i) High Court Judges Charged ...				.....	.....	.....
(ii) Retired members of the I. C. S. Voted... } -44,256	2,36,881	1,92,625	.....	10,000	10,000							
(iii) Other officers appointed by the Secretary of State Voted ...				.....	10,000	10,000		65,400	65,400		40,000	40,000
B-(ii) Other payments Voted ...				.....	20,000	20,000						
	-44,256	2,36,881	1,92,625	.....	40,000	40,000	.....	65,400	65,400	.....	40,000	40,000
Debts, Deposits and Advances—												
Unallocated item ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous ...	.....	.....	.....	.....	.....	.....	.....	64,000	64,000	.....	.....	.....
	.....	.....	.....	.....	.....	.....	.....	64,000	64,000	.....	.....	.....
GRAND TOTAL	86,094	39,19,812	40,05,906	1,38,000	42,52,100	43,90,100	1,34,100	41,91,500	43,25,600	1,86,400	41,43,500	43,29,900

Details of Public Works Department expenditure from the State Road Fund.

Item No.	Name of road.	Estimated cost,	Expenditure up to end of 1951-52.	Provision for 1952-53.		
				Works outlay.	Establishment charges 24 per cent.	Tools and plant charges 3 per cent.
1	2	3	4	5	6	7
	Major Works in Progress.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Ahmedabad District.</i>					
1	Ahmedabad-Gondal-Forbunder Road—Section from Dhandhuka to Bhagodra—Bridge across the Bhogao river.	10,25,461	44,000	56,270	13,490	1,690
2	Naroda-Dehgam-Harsol Road—Bridge across the Khari river.	3,78,844	1,76,827	1,18,110	28,350	3,540
	<i>Kaira District.</i>					
3	Borsad-Dali Road—Section I Borsad Ras Road	5,03,990	3,739	70,000	16,800	2,100
4	Borsad Dali Road—Other District Road No. 36 in the Kaira District—Section II—Ras to Kanbha.	....	....	30,000	7,200	900
5	Borsad Dali Road—Other District Road No. 36 in Kaira District—Section III—Kanbha-Dali.	....	47,000	25,000	6,000	750
	<i>Mehsana District.</i>					
6	Amreli-Varsada-Lathi road	54,696	4,696	20,000	4,800	600
	<i>Broach District.</i>					
7	Broach-Bhensali Road—Bridge in mile No. 12/7	1,69,710	12,820	35,000	8,400	1,050
	<i>Panch Mahals District.</i>					
8	Bridge across the Vishwamitri river in mile No. 3/2 of the Halol-Khandiwadi Section—Part of Jambusar-Padra-Baroda-Godhra road.	1,26,397	49,445	60,640	14,540	1,820
	<i>Kolaba District.</i>					
9	Constructing Kharpada-Sarvoli road	8,78,906	28,538	35,000	8,400	1,050
10	Constructing Dand-Turade road	1,87,000	46,425	35,000	8,400	1,050
11	Kashala-Khandus road Section from Pathraj to Khandus	7,05,653	48,842	20,000	4,800	600
12	Constructing Alibag-Roha Road Section I-B, viz., Chavre to Nidi.	6,78,985	46,570	35,000	8,400	1,050
13	Constructing Kon-Gulsand-Kharpada road	4,33,000	8,950	15,000	3,600	450
	<i>Poona District.</i>					
14	Construction of a submersible causeway over the river Indrayani at Dehu.	6,61,672	6,42,633	50,000	12,000	1,500
	<i>East Khandesh District.</i>					
15	Construction of Erandol-Kasoda-Bhadgaon Road	5,59,879	22,610	20,000	4,800	600

Item No.	Name of road.	Estimated cost,	Expenditure up to end of 1951-52.	Provisions for 1952-53.		
				Works outlay.	Establishment charges 24 per cent.	Tools and plant charges 3 per cent.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Satara District.</i>					
16	Satara-Yeoteshwar-Valvan Road—Section from Satara to Kas.	8,77,023	1,11,780	30,000	7,200	900
17	Constructing the Ghat portion in the Panchgani Hills of the Kudal-Panchgani Road.	12,37,940	1,77,570	40,000	9,600	1,200
	<i>Ahmednagar District.</i>					
18	Constructing Wadegaon-Deodaitan-Pimpri-Kuldharan-Belwandi-Ahmednagar-Dhond Road.	10,07,309	62,016	15,000	3,600	450
	<i>Nasik District.</i>					
19	Constructing Adgaon-Girnare Road (Part I of Niphad-Adgaon-Mhasrul-Girnare-Waghare-Hasarul Road.)	4,63,762	1,67,520	70,000	16,800	2,100
	<i>Ratnagiri District.</i>					
20	Rajapur-Anaskura-Ghat Road—Section from Oni to Raypatan.	13,60,753	1,270	15,000	3,600	450
	<i>Dharwar District.</i>					
21	Gokul Approach Road	83,000	39,852	20,000	4,800	600
	<i>Bijapur District.</i>					
22	Providing 2" premixed macadam in mile No. 163/4, 560' and 164/2-560' and 164/7-560' to 165/2-560' of Vengurla-Bagalkot-Bellary Road passing through Bagalkot town (old mile No. 86/1 to 6 and 87/4 to 6) of the Belgaum-Hundgund Road—9 furlongs.	74,952	70,390	5,000	1,200	150
	<i>New Major Works.</i>					
	<i>Ahmedabad District.</i>					
23	Ahmedabad-Gondal-Porbunder Road—Section from Dhandhuka to Bhagodra—Bridge across the Omkar river.	2,05,500	....	40,000	9,600	1,200
	<i>Thana District.</i>					
24	Shenva-Dholkhamb Road	7,93,700	....	30,000	7,200	900
	<i>Ratnagiri District.</i>					
25	Kolaba District Border.—Mhapral-Kumla-Visapur-Palil-Sakhroli Road—Section between Visapur and Kumla.	4,21,606	....	14,880	3,580	440
	<i>Surat District.</i>					
26	Construction of a causeway over Auranga River at Kailas Ovara.	4,13,000	....	40,000	9,600	1,200
27	SPECIAL REPAIRS TO COMMUNICATIONS .. .. .	....	....	65,82,680	15,79,840	1,97,480
28	Village approach roads—Contribution Works	6,00,000	1,44,000	18,000
	Grand Total	81,27,580	19,50,600	2,43,820

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