



Government of Bombay

Detailed Estimates and Explanatory Memorandum

OF THE

Post-War Reconstruction and Development Programme

FOR THE YEAR

1951-52

BOMBAY

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P R E F A C E

The object of this volume which is supplementary to the Civil Budget Estimates and the Budget Memorandum is to show in one place the expenditure pertaining to the Post-War Reconstruction and Development Programme of the Government of Bombay. With a view to making this publication self-contained, there have been included here, instead of in the main Budget Memorandum, the explanatory memoranda of variations between budget and revised estimates of the year current and those between revised estimates of the current year and budget estimates of the next year. A summary of expenditure by major heads is first given; thereafter, each head of expenditure is taken up separately and there is an explanatory memorandum for that head followed by details of expenditure. Then there is a statement of New Items and New Major Works under the different heads of expenditure. Finally, a statement showing the accumulations, year by year, in the Post-War Reconstruction and Development Fund is included in the volume.

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NOTE.—The expression “ Voted ” in this volume means voted by the Legislative Assembly.

**Abstract of Post-War Reconstruction and Development
Programme for 1951-52.**

HEAD OF EXPENDITURE. 1	Reference to detailed Estimate. 2	Accounts, 1949-50.		
		Distribution of total into		Total. 5
		Charged. 3	Voted. 4	
		Rs.	Rs.	Rs.
7.—Land Revenue	18,05,749	18,05,749
10.—Forest	5,62,642	5,62,642
XVII.—Irrigation, etc., Working Expenses	7,485	7,485
18.—Other Revenue expenditure financed from Ordinary Revenue— Works for which no capital accounts are kept	60,05,025	60,05,025
25.—General Administration	2,97,381	2,97,381
27.—Administration of Justice	11,23,384	11,23,384
36.—Scientific Department	4,16,828	4,16,828
37.—Education	2,53,21,981	2,53,21,981
38.—Medical	22,27,715	22,27,715
39.—Public Health	1,13,39,894	1,13,39,894
40.—Agriculture	1,87,08,915	1,87,08,915
41.—Veterinary	9,06,282	9,06,282
42.—Co-operation	25,35,473	25,35,473
43.—Industries	14,82,611	14,82,611
47.—Miscellaneous Departments	16,77,945	16,77,945
50.—Civil Works	81,09,617	81,09,617
52-A.—Other Revenue expenditure connected with Electricity Schemes	36,728	36,728
55.—Superannuation Allowances and Pensions	23,710	23,710
XLVI-A.—Receipts from Road Transport Scheme Working Expenses	1,60,88,678	1,60,88,678
Total expenditure charged to Revenue	9,86,78,043	9,86,78,043
Capital expenditure outside the Revenue Account.				
68.—Construction of Irrigation, Navigation, Embankment and Drain- age Works	1,31,34,076	1,31,34,076
70.—Capital Outlay on improvement of Public Health	17,42,358	17,42,358
72.—Capital Outlay on Industrial Development
81.—Capital Account of Civil works outside the Revenue Account	1,37,66,150	1,37,66,150
81-A.—Capital Outlay on Electricity Schemes	1,15,06,584	1,15,06,584
82.—Capital Account of other provincial works outside the Revenue Account	—20,22,440	—20,22,440
82-B.—Capital Outlay on Road Transport Schemes outside the Revenue Account	1,76,02,226	1,76,02,226
85-A.—Capital Outlay on State Schemes connected with State Trading	—11,91,742	—11,91,742
Total—Capital expenditure outside the Revenue Account	5,45,37,212	5,45,37,212
<i>Debt Heads—</i> State Loans and Advance Account	3,26,68,000	3,26,68,000
Total—Capital and Debt Head expenditure outside the Revenue Account		8,72,05,212	8,72,05,212
Grand Total	18,58,83,255	18,58,83,255

and Development Programme for 1951-52.

Budget Estimate, 1950-51.			Revised Estimate, 1950-51.			Budget Estimate, 1951-52.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
.....	23,88,200	23,88,200	.....	25,50,000	25,50,000	.....	21,93,000	21,93,000
.....	6,63,000	6,63,000	.....	6,16,000	6,16,000	.....	5,32,300	5,32,300
.....	.....	.....	.....	8,000	8,000	.....	.....	.....
.....	75,78,000	75,78,000	.....	60,77,000	60,77,000	.....	45,94,000	45,94,000
.....	2,00,000	2,00,000	.....	1,75,000	1,75,000	.....	2,00,000	2,00,000
.....	15,83,300	15,83,300	.....	12,00,000	12,00,000	.....	14,89,000	14,89,000
.....	2,52,000	2,52,000	.....	19,00,000	19,00,000	.....	4,19,400	4,19,400
.....	3,08,29,000	3,08,29,000	.....	3,09,81,000	3,09,81,000	.....	2,90,30,600	2,90,30,600
.....	29,40,300	29,40,300	.....	24,63,000	24,63,000	.....	26,11,600	26,11,600
.....	94,84,500	94,84,500	.....	1,01,18,000	1,01,18,000	.....	70,48,000	70,48,000
.....	1,77,71,600	1,77,71,600	.....	1,78,85,000	1,78,85,000	.....	1,40,92,000	1,40,92,000
.....	21,09,000	21,09,000	.....	19,49,000	19,49,000	.....	18,40,000	18,40,000
.....	50,01,100	50,01,100	.....	48,84,000	48,84,000	.....	32,66,100	32,66,100
.....	24,97,000	24,97,000	.....	19,93,000	19,93,000	.....	22,93,200	22,93,200
.....	31,02,000	31,02,000	.....	26,94,000	26,94,000	.....	33,75,900	33,75,900
.....	2,59,70,000	2,59,70,000	.....	2,29,76,000	2,29,76,000	.....	1,58,55,500	1,58,55,500
.....	2,69,70,000	2,69,70,000	.....	1,77,88,000	1,77,88,000	.....	2,00,02,000	2,00,02,000
.....	84,000	84,000	.....	84,000	84,000	.....	1,10,000	1,10,000
.....
.....	13,94,23,000	13,94,23,000	.....	12,63,41,000	12,63,41,000	.....	10,89,52,600	10,89,52,600
.....	3,15,91,000	3,15,91,000	.....	1,75,44,000	1,75,44,000	.....	1,13,66,000	1,13,66,000
.....	49,94,600	49,94,600	.....	34,69,000	34,69,000	.....	38,57,000	38,57,000
.....	83,02,000	83,02,000	.....	1,83,02,000	1,83,02,000	.....	.....	.....
.....	6,90,000	6,90,000	.....	4,32,000	4,32,000	.....	1,10,21,000	1,10,21,000
.....	1,29,000	1,29,000	.....	.....	.....	.....	1,11,67,000	1,11,67,000
.....	83,70,000	83,70,000	.....	89,43,000	89,43,000	.....	69,56,000	69,56,000
.....
.....	.....	.....	.....	3,83,000	3,83,000	.....	-13,87,000	-13,87,000
.....	5,40,76,600	5,40,76,600	.....	4,90,73,000	4,90,73,000	.....	4,29,80,000	4,29,80,000
.....	3,99,07,000	3,99,07,000	.....	3,07,28,000	3,07,28,000	.....	1,42,66,000	1,42,66,000
.....	9,39,83,600	9,39,83,600	.....	7,93,01,000	7,93,01,000	.....	5,72,46,000	5,72,46,000
.....	23,34,06,600	23,34,06,600	.....	20,61,42,000	20,61,42,000	.....	16,61,98,600	16,61,98,600

7, Land Revenue.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
Land Records	18,06	23,88	25,50	21,93

The increase in the revised estimate is due to larger expenditure on the schemes of Introduction of Record of Rights in Khoti and Inam villages and on Government contribution in respect of reclamation schemes undertaken by the Khar Lands Development Board. The next year's estimate provides for smaller expenditure on the schemes mentioned above.

EXPENDITURE.

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7, LAND REVENUE. Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
1 Introduction of Record of Rights in Khoti and Inam Villages—P. W. R. Scheme No. 75.			Rs.	Rs.	Rs.	Rs.
1 (a) Pay of Establishment—						
Northern Division
Central Division
Southern Division
Settlement Commissioner and Director of Land Records				4,37,500		4,30,000
Total			2,82,015	4,37,500	5,40,000	4,30,000
1 (b) Allowances, Honoraria, etc.—						
Northern Division
Central Division
Southern Division
Settlement Commissioner and Director of Land Records				3,75,000		3,54,000
Total			3,07,788	3,75,000	6,00,000	3,54,000
1 (c) Contingencies—						
Northern Division
Central Division
Southern Division
Settlement Commissioner and Director of Land Records				1,87,500		1,50,000
Total			1,04,215	1,87,500	1,40,000	1,50,000
Total—1—Voted			6,94,018	10,00,000	12,80,000	9,34,000
2 Survey and Settlement of unsettled alienated villages in the State						
2 (a) Pay of Establishment			3,900	57,000	42,000	54,000
2 (b) Allowances, Honoraria, etc.			6,079	59,700	47,000	55,700
2 (c) Contingencies			4,627	93,300	31,000	86,300
Total—2—Voted			14,606	2,15,000	1,20,000	1,96,000
3 Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act, 1947— (P. W. R. Scheme No. 74)						
3 (a) Pay of Establishment—						
Temporary Establishment				4,44,400		3,00,000
Total			4,30,763	4,44,400	3,15,000	3,00,000
3 (b) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)				25,000		25,000
Travelling Allowance (fixed)				1,11,800		1,00,000
House rent and other allowances				1,700		2,000
Dearness allowance				2,24,400		1,73,000
Total			4,45,572	3,62,900	3,05,000	3,00,000

EXPENDITURE.

7, LAND REVENUE. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
3 (a) Contingencies—						
Fixed contingencies				6,615		6,000
Cost of stationery and forms				55,000		30,000
Office rent				13,200		10,000
Labour charges				50,500		30,000
Miscellaneous				30,075		14,000
Purchase of dead-stock				10,510		10,000
Total			2,20,790	1,65,900	90,000	1,00,000
Total—3—Voted			10,97,125	9,73,200	7,10,000	7,00,000
4 Reclamation of Khar and Khajan lands— (P. W. R. Scheme No. 77)						
4 (1) Pay of Establishment—						
Temporary establishment				45,000	40,000	46,600
4 (2) Allowances, Honoraria, etc.				35,000	32,000	45,100
4 (3) Contingencies				1,20,000	3,68,000	2,71,300
Total—4—Voted				2,00,000	4,40,000	3,63,000
Grand Total			18,05,749	23,88,200	25,50,000	21,93,000

10, FOREST.

10, Forest.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
Conservancy and Works	1,73	1,75	1,56	97
Establishment	3,90	4,88	4,60	4,35
Total	5,63	6,63	6,16	5,32

Conservancy and Works.—The decrease in the current year's revised estimate is mainly due to smaller expenditure on roads in the Southern Circle. In the next year's budget no provision has been made for 'Communications and Buildings'.

Establishment.—The decrease in the current year's revised as well as in the next year's budget estimates is due to reduction in the establishment.

10—FOREST				Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
E—Post-War Reconstruction and Development Programme.				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
(1) CONSERVANCY AND WORKS	...	...	... Voted	1,72,712	1,75,500	1,56,000	97,000
(2) ESTABLISHMENT	...	...	... Voted	3,89,930	4,87,500	4,60,000	4,35,300
Total—Voted				5,62,642	6,63,000	6,16,000	5,32,300
DETAILED ACCOUNT No. 10-E. FOREST (i) Conservancy and Works.							
1. Organisation, Improvement and Extension of forest— (P. W. R. SCHEMES Nos. 54 AND 57.)							
Demarcation	...	...	...		600		
Working plans	...	...	...		36,000		36,000
Plantations	...	...	...		2,500		1,800
Reproduction	...	...	...		1,000		2,300
Fire protection	...	...	...		300		400
Other works	...	...	...		4,000		4,000
Total—Voted				41,213	44,400	53,500	44,500
II. Communications and Buildings— (P. W. R. SCHEMES Nos. 55 AND 56.)							
Lamp provision for minor works	...	...	...		1,00,000		
Total—Voted				85,923	1,00,000	67,700	
III. Stores, Tools and Plant							
Food and up keep of cattle	...	...	...		100		100
Purchase of stores, tools and plants	...	...	...		4,000		10,100
Total -- Voted				12,056	4,100	7,000	10,200
IV. Miscellaneous—							
Clothing	...	...	...		300		400
Other charges	...	...	...		26,700		41,900
Total ... Voted				33,520	27,000	27,800	42,300
Total, E (1)				1,72,712	1,75,500	1,56,000	97,000

DETAILED ACCOUNT No. 10-E. FOREST. E-Post-War Reconstruction.	Strength.		Accounts, 1949-50.	Budget estimate, 1950-51.	Revised estimate, 1950-51.	Budget estimate, 1951-52.
	1950-51.	1951-52.				
E-(2) Establishment— (P. W. R. SCHEMES Nos. 58, 59 AND 60.)			Rs.	Rs.	Rs.	Rs.
E-(2) (i) Pay of Officers—						
Conservators	8	2	}	85,000		32,805
Sub-divisional Forest Officers (Assistant Conservators)	7	3				10,700
Divisional Forest Officers (Deputy Conservators)	2	2				11,585
Office Superintendents	3					6,305
Deputy Engineers		2				7,440
Special Officers		2	5,165			
Total ... Voted ...			77,162	85,000	83,600	74,000
E-(2) (ii) Pay of Establishment—						
Proficiency allowance				700		
Temporary Establishment				1,73,300		1,64,000
Total ... Voted ...			1,31,379	1,74,000	1,43,000	1,64,000
E-(2) (iii) Allowance, Honoraria, etc.—						
Travelling Allowance				69,600		58,300
House Rent Allowance				5,800		4,800
Dearness allowance				1,20,300		1,09,600
Total ... Voted ...			1,50,436	1,95,700	2,04,400	1,72,700
E-(2) (iv) Contingencies—						
Stationery				800		800
Carriage of tents and records				6,900		4,800
Rent				7,100		4,400
Service Postage and Telegram charges				9,880		7,900
Sundries				8,140		6,700
Total ... Voted ...			30,853	32,800	29,000	24,600
Total E-(2) ... Voted ...			3,89,930	4,87,500	4,60,000	4,35,300

**XVII, IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
CAPITAL ACCOUNTS ARE KEPT—DEDUCT WORKING EXPENSES—B—POST-WAR
RECONSTRUCTION AND DEVELOPMENT PROGRAMME.**

**XVII, Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—
Deduct Working Expenses—B—Post-War Reconstruction and Development Programme.**

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
(i) Extensions and Improvements	6	.....	6	.....
(ii) Establishment	1	.....	2	.....
(iii) Tools and Plant ... ..	.....	.....	.....	.....
Total ...	7	.....	8	.....

The current year's revised estimate represents expenditure on the work of taking trial bores for the proposed new Dam at Khadakwasla.

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
Post-War Reconstruction and Development Programme.								
					Rs.	Rs.	Rs.	Rs.
Productive	...	...	...	...		....	....	....
Unproductive.								
I—Extensions and Improvements	...	...	...	...	6,217	....	6,000	....
II—Establishment—								
A—Ordinary*							2,000	....
				{ Charged ...				
				{ Voted ...	1,144	....	....	....
C—Pensionary Charges								
				{ Charged ...	....	....	....	....
				{ Voted ...	....	....	....	....
III—Tools and Plant*	...	...	...	...	93	....	....	....
IV—Charges in England—Establishment*								
				{ Charged ...	....	....	....	....
				{ Voted ...	31	....	....	....
Total ...					7,485	....	8,000	....
Total, XVII ...					7,485	....	8,000	....

* For purposes of the Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

**18, Other Revenue Expenditure financed from Ordinary Revenue (Public Works Department)—
Post-War Reconstruction and Development Programme.**

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
(1) Works	.....	31,09	17,86	16,80
(2) Establishment	2,05	9,58	7,15	5,46
(3) Tools and Plant	4	52	32	29
(4) Other charges	2,59	2,84	2,68	2,37
(5) Lump deduction for probable saving	.....	-24	.....	.....
Total	4,68	43,79	28,01	24,92

The decrease in the current year's revised estimate is due to the postponement of certain minor irrigation works for want of popular contribution and to the transfer of certain works to the head "18" ordinary.

The decrease in the next year's budget estimate is due to less provision required for works in progress.

EXPENDITURE.

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18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. Post-War Reconstruction and Development Programme.	Detailed Account No.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		*	.	.	.
		Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS.					
(1) Works for which no capital accounts are kept.					
I—Works	18-A-I	....	31,06,800	17,83,000	16,80,000
II—Extensions and Improvements		....	.....	....	---
III—Maintenance and Repairs		....	.....	....	....
IV—Establishment—					
A—Ordinary†			5,43,700	3,12,000	2,94,000
B—Special	18-A-III-B	....	3,01,600	3,12,000	1,74,200
C—Pensionary Charges			43,100	32,000	24,000
V—Tools and Plant†			46,600	27,000	25,200
VI—Charges in England—					
Establishment†			15,600	8,800	8,500
	Total	....	40,57,400	24,74,800	22,05,900
Lump deduction for probable savings		....	—24,000	....	---
	Total	....	40,33,400	24,74,800	22,05,900

† For purposes of Appropriation Accounts these charges will be watched under the head "50-Civil Works."

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. Post-War Reconstruction and Development Programme.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
					Detailed Account No.			
(2) Miscellaneous Expenditure.								
III—Establishment—								
A—Ordinary*					{ Charged ...	....	....	....
					{ Voted ...	65,080	49,700	47,000
B—Special					....	1,38,025	....	....
C—Pensionary charges					{ Charged ...	....	....	....
					{ Voted ...	....	2,600	2,000
IV—Tools and Plant*					....	3,890	4,300	4,000
—Other charges					18-A-V	2,59,311	2,84,000	2,68,000
VII—Charges in England—								
Establishment*					{ Charged ...	....	....	....
					{ Voted ...	1,296	1,400	1,200
Total ...						4,67,602	3,42,000	3,22,200
Total A—Irrigation—P.W.D. ...						4,67,602	43,75,400	27,97,000
								24,91,900

* For purposes of Appropriation Accounts these charges will be watched under the head "50-Civil Works".

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. Post-War Reconstruction and Development Programme.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
<i>B—Navigation, Embankment and Drainage Works.</i>								
(1) Works for which no Capital Accounts are kept.								
I—Works	...	...	...	...	.....	3,000	3,000	.....
II—Maintenance and repairs	...	...	...	...	.....			.....
III—Establishment—								
A—Ordinary*	...	...	...	... Voted	.....	.. 500	.. 700	.....
B—Pensionary charges	...	...	...	.. Voted	.....		100	.....
IV—Tools and Plant*	...	...	...	...	.....	100	100	.....
V—Charges in England—								
Establishment*	...	...	...	... Voted	.....		100	.....
				Total B	.....	3,600	4,000	.....
Total A & B—Public Works					4,67,602	43,70,000	28,01,000	24,91,900

* For purposes of Appropriation Accounts these charges will be watched under the head "50, Civil Works."

EXPENDITURE.

DETAILED ACCOUNT No. 18-A I—WORKS.			Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
			Rs.	Rs.	Rs.	Rs.
			Estimated cost.	Expenditure to end of 1950-51.		
			Rs.	Rs.		
POST-WAR RECONSTRUCTION SCHEME No. 76.						
<i>Central Circle.</i>						
1.	Parewadi Tank, Sholapur Division	5,64,780	5,34,000	.....	.....	25,000
2.	Sanghvi Tank, Sholapur Division	4,93,544	4,14,000	.....	.....	25,000
3.	Madanwadi Tank, Poona Division	9,85,869	4,55,000	.....	.....	1,50,000
4.	Palasdeo Tank, Poona Division	6,53,237	4,30,000	.....	.....	2,23,000
<i>Gujarat Irrigation Circle.</i>						
5.	Eight month's Canal Ex-Sabarmati river, Ahmedabad Irrigation Division	13,02,989	7,66,000	.....	.....	2,26,200
<i>Bombay Circle.</i>						
6.	Bandhara across Mahisdara Nalla at Mutholi, Kolaba Division	1,81,323	94,000	.....	.....	87,600
7.	Lift Irrigation Scheme at Chawne, Kolaba Division ..	78,115	63,000	.....	.....	15,900
<i>North Gujarat Circle.</i>						
8.	Drainage Channel at Dhadi Bhadar, Ahmedabad Division	6,686	.....	.....	.....	6,600
9.	Drainage Channel at Bhadana, Taluka Viramgam, Ahmedabad Division	16,932	11,600	.....	.....	1,700
<i>Southern Circle.</i>						
10.	Bandhara at Mamdapur, Belgaum Division	5,46,165	3,22,000	.....	.....	58,700
11.	Improvements to Tanks at Hiremanoli, Belgaum Division	21,544	19,000	.....	.....	5,000
12.	Tank at Shirol, Dharwar Division	3,34,540	50,000	.....	.....	1,75,000
13.	Tank at Shirur, Dharwar Division]	3,03,599	50,000	.....	.....	1,75,000
14.	Tank at Harogiri, Dharwar Division]	46,806	20,000	.....	.....	21,000
15.	Tank at Asangi, Bijapur Division	*2,22,004	3,93,000	.....	.....	65,000
16.	Tank at Tarnal, Bijapur Division	1,02,762	1,37,000	.....	.....	40,000
17.	Tank at Makhanapur, Bijapur Division	2,75,297	5,02,000	.....	.....	5,000
18.	Bandhara at Ingalgi, Bijapur Division	67,146	15,900	.....	.....	51,800
19.	Bandhara at Nandihalli, Belgaum Division	*41,285	41,000	.....	.....	20,000
Total .. .. .			.....	.....	.....	13,77,500

*Estimate being revised.

DETAILED ACCOUNT No. 18. I—WORKS.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.	
	Estimated cost.	Expenditure up to end of 1950-51.	Rs.	Rs.	Rs.	Rs.
	Rs.	Rs.				
WORKS NOT INCLUDED IN POST WAR RECONSTRUCTION SCHEME No. 76.						
<i>South Gujarat Circle.</i>						
1. Chorasi Drainage Channel, District Broach	.....	12,000	.....	.....	.....	23,000
2. Chatka Chhayan Tank .. .. .	....	7,000	.....	.....	.....	3,000
3. Nadhelao Tank .. .. .	....	32,000	.....	.....	.....	10,000
4. Zari Gangarda Tank .. .. .	....	6,600	.....	.....	.....	15,000
<i>North Gujarat Circle.</i>						
5. Irrigation Band at Wasna Iawa, Ahmedabad Division.	1,06,725	87,000	.....	.....	.....	20,000
6. Improvements to Aghar Tank, Ahmedabad Division..	5,240	5,233	.....	.....	.....	1,400
7. Improvements to Moti Kunnud Bund, Ahmedabad Division	27,630	22,500	.....	.....	.....	1,500
8. Improvements to Phudsar Tank at Lasundra, Kaira Division	8,607	5,000	.....	.....	.....	5,000
9. Improvements to tank at Vadthal (Khadana), Kaira Division	1,794	2,000	.....	.....	.....	2,000
10. Survey for possibilities for supply to tanks in Kaira District, Kaira Division	28,575	5,000	.....	.....	.....	5,000
<i>Bombay Circle.</i>						
11. Aerial and other detailed surveys of Pej Ulhas, Kundalika and Kal river valleys, Kolaba Division.	89,767	30,000	.....	.....	.....	54,730
12. Irrigation scheme in the Pej Ulhas river, Kolaba Division	.....	10,000	.....	.....	.....	1,00,000
13. Bandhara in the Patalganga valley, Kolaba Division.	.....	5,000	.....	.....	.....	55,000
14. Making detailed survey of tanks and bandharas, Kolaba Division	3,000	696	.....	.....	.....	1,870
Total .. .. .	.....	.....	.....	.....	.....	3,02,500
Grand Total—A-I .. .. .	.....	.....	.....	.....	.....	16,80,000

DETAILED ACCOUNT No. 18-A-III-B.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
ESTABLISHMENT (Special).								
(Post-War Reconstruction and Development Programme.)								
					Rs.	Rs.	Rs.	Rs.
(1) Works for which neither Capital nor Revenue Accounts are kept.								
Establishment of Water Board Voted ...						.....
VI.—SPECIAL SURVEYS.								
Eastern Circle.								
(a) Pay of Officers—								
Deputy Engineer Voted ...					..	14,700		
Total—Voted ...					..	14,700		
(b) Pay of Establishment—								
Temporary Establishment Voted ...						46,100		
Total—Voted ...						46,100		
(c) Allowances—								
Travelling Allowance Voted ...						13,700		
House-rent and other allowances Voted ...						6,200		
Dearness allowance Voted ...						42,900		
Cost of living Allowance—								
(ii) Other Gazetted Officers Voted ...						.....
Total—Voted ...						62,800		
(d) Contingencies—								
Non-contract contingencies Voted ...						9,500		
Total, Eastern Circle—Voted ...					1,59,416	1,33,100		

DETAILED ACCOUNT No. 18-A III-B. ESTABLISHMENT (Special). (Post-War Reconstruction and Development Programme).					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
Deccan Irrigation Circle.								
(a) Pay of Officers—				Voted			10,480	5,100
Deputy Engineer	..	..	..		
				Total	..	Voted	10,480	5,100
(b) Pay of Establishment—				Voted			30,970	3,100
Temporary Establishment	..	..	..		
				Total	..	Voted	30,970	3,100
(c) Allowances—				Voted			11,830	1,400
Travelling Allowance	..	..	..		
House-rent and other allowances	..	..	..	Voted			4,360	3,100
Dearness allowance	..	..	..	Voted			31,620	2,900
Cost of living Allowance—				Voted				
(i) Other Gazetted Officers	..	..	..		
				Total	..	Voted	47,810	4,300
(d) Contingencies—				Voted			5,910	
Non-Contract contingencies	..	..	..		
				Total—Deccan Irrigation Circle	..	Voted	95,170	12,500
Gujrat Irrigation Circle.								
(a) Pay of Officers—				Voted			920	
(b) Pay of Establishment—				Voted			5,260	8,600
Temporary Establishment	..	..	..		
				Total	..	Voted	5,260	8,600
(c) Allowances—				Voted			500	3,600
Travelling Allowance	..	..	..		
House-rent and other allowances	..	..	..	Voted			570	800
Dearness allowance	..	..	..	Voted			3,030	4,000
Cost of Living Allowance—				Voted				
(ii) Other Gazetted Officers	..	..	..		
				Total	..	Voted	4,100	8,400
(d) Contingencies—				Voted			1,190	
Non-Contact contingencies	..	..	..		
				Total—Gujarat Irrigation Circle	..	Voted	11,470	17,000
Karnatak Irrigation Circle.								
(a) Pay of Officers				Voted			1,660	
(b) Pay of Establishment				Voted			5,930	
(c) Allowances—				Voted			1,780	
Travelling allowance	..	..	..		
Dearness allowance	..	..	..	Voted			4,300	
House-rent allowance	..	..	..	Voted			750	
				Total	..	Voted	6,830	
(d) Contingencies				Voted			1,200	
				Total—Karnatak Irrigation Circle	..	Voted	15,620	

EXPENDITURE.

DETAILED ACCOUNT No. 18-A III-B. ESTABLISHMENT (Special). (Post-War Reconstruction and Development Programme)—contd.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
* Establishment for Narbada and Tapi Rivers Divisions.
(a) Pay of Officers Voted
(b) Pay of Establishment—
Temporary establishment Voted
(c) Allowances—
Travelling allowance Voted
House rent and other allowances Voted
Dearness allowance Voted
Cost of living allowance—
(i) Gazetted Officers Voted
Total—Voted
(d) Contingencies —
Not-contract contingencies Voted
Total—Narbada and Tapi Rivers Divisions
GRAND TOTAL—Special Establishment—Voted ...	1,59,416	1,33,100	1,22,280	29,500

* Since transferred to the Government of India.

DETAILED ACCOUNT No. 13-A-III.B. ESTABLISHMENT (Special). Post-War Reconstruction and Development Programme.				Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				Rs.	Rs.	Rs.	Rs.
MINOR IRRIGATION.							
SOUTH GUJARAT CIRCLE.							
(b) Pay of Establishment	...	...	... Voted ...		3,300	3,300	3,300
			Total ... Voted ...		3,300	3,300	3,300
<i>(c) Allowances, etc.—</i>							
Travelling Allowance	...	...	... Voted ...		1,500	1,480	1,300
Dearness Allowance	...	...	... Voted ...		1,200	1,200	1,200
			Total ... Voted ...		2,700	2,680	2,500
			Total—South Gujarat Circle ... Voted ...		6,000	5,980	5,800
NORTH GUJARAT CIRCLE.							
(b) Pay of Establishment	...	...	... Voted ...		900	1,050	1,100
			Total ... Voted ...		900	1,050	1,100
<i>(c) Allowances, etc.—</i>							
Travelling Allowance	...	...	... Voted ...		500	180	200
Dearness Allowance	...	...	... Voted ...		800	960	1,000
			Total ... Voted ...		1,300	1,140	1,200
			Total—North Gujarat Circle ... Voted ...		2,200	2,190	2,300
EASTERN CIRCLE.							
(b) Pay of Establishment	...	...	... Voted ...		6,500	6,500	
			Total ... Voted ...		6,500	6,500	
<i>(c) Allowances, etc.—</i>							
Travelling Allowance	...	...	... Voted ...		500	500	
Dearness Allowance	...	...	... Voted ...		6,000	6,000	
			Total ... Voted ...		6,500	6,500	
			Total Eastern Circle ... Voted ...		13,000	13,000	

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-III-B. ESTABLISHMENT (Special) (Post-War Reconstruction and Development Programme.)				Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				Rs.	Rs.	Rs.	Rs.
CENTRAL CIRCLE.							
(b) Pay of Establishment	...	...	Voted	...	...	9,050	5,800
Total ... Voted						9,050	5,800
(c) Allowances, etc.—							
Travelling Allowance	...	...	Voted	...	...	860	100
Dearness Allowance	...	...	Voted	...	...	7,800	6,700
Total ... Voted						8,660	6,800
Total—Central Circle ... Voted						17,710	12,600
DECCAN IRRIGATION CIRCLE.							
(a) Pay of Officers	...	...	Voted	...	...	.....	7,400
(b) Pay of Establishment	...	...	Voted	...	...	.....	38,900
Total ... Voted						.....	38,900
(c) Allowances, etc.—							
Travelling Allowance	...	...	Voted	...	...	.....	10,200
House-rent and other Allowances	...	...	Voted	...	...	.....	1,100
Dearness Allowance	...	...	Voted	...	...	.....	24,400
Total ... Voted						.....	35,700
Total—Deccan Irrigation Circle ... Voted						.....	82,000

DETAILED ACCOUNT No. 18-A-III-B. ESTABLISHMENT (Special). (Post-War Reconstruction and Development Programme).					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
SOUTHERN CIRCLE.								
(a) Pay of Officers	..	..	..	.. Voted ..		3,000	250	
				Total .. Voted ..		3,000	250	
(b) Pay of Establishment	..	..	..	.. Voted ..		15,000	5,170	4,600
				Total .. Voted ..		15,000	5,170	4,600
(c) Allowances, etc.—								
Travelling Allowance	..	..	..	.. Voted ..		4,400	180	700
Dearness Allowance	..	..	..	.. Voted ..		8,400	4,970	4,300
House-rent Allowance	..	..	..	.. Voted ..		.....	70	.....
				Total .. Voted ..		12,800	5,220	5,000
(d) Contingencies	..	..	..	.. Voted ..		600	.....	.....
				Total .. Voted ..		600	.....	.....
				Total—Southern Circle .. Voted ..		31,400	10,640	9,600
KARNATAK IRRIGATION CIRCLE.								
(a) Pay of Officers	..	..	..	.. Voted ..			2,470	.....
				Total .. Voted ..			2,470	.....
(b) Pay of establishment	..	..	..	.. Voted ..			12,910	.....
				Total .. Voted ..			12,910	.....
(c) Allowances etc.—								
Travelling allowance	..	..	..	.. Voted ..			3,450	.....
Dearness allowance	..	..	..	.. Voted ..			7,020	.....
House-rent allowance	..	..	..	.. Voted ..			.....	.....
				Total .. Voted ..			10,470	.....
(d) Contingencies	..	..	..	.. Voted ..			520	.....
				Total .. Voted ..			520	.....
				Total—Karnatak Irrigation Circle .. Voted ..			26,370	.....
BOMBAY CIRCLE.								
(a) Pay of Officers	..	..	..	.. Voted ..		2,800	2,810	3,000
				Total .. Voted ..		2,800	2,810	3,000
(b) Pay of Establishment	..	..	..	.. Voted ..		16,900	14,880	15,600
				Total .. Voted ..		16,900	14,880	15,600
(c) Allowances, Honoraria, etc.—	..	..	..	.. Voted ..		14,200	14,760	12,800
				Total .. Voted ..		14,200	14,760	12,800
(d) Contingencies	..	..	..	.. Voted ..		2,000	1,400	1,000
				Total .. Voted ..		2,000	1,400	1,000
				Total—Bombay Circle .. Voted ..		35,900	33,850	32,400
				Total—Minor Irrigation .. Voted ..		88,500	1,02,740	1,44,700

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-III-B. ESTABLISHMENT (Special). (Post-War Reconstruction and Development Programme).						Accounts, 1948-49.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
						Rs.	Rs.	Rs.	Rs.
EMERGENCY IRRIGATION SCHEME.									
Eastern Circle.									
(b) Pay of Establishment							37,600	37,600	
Total ... Voted ...							37,600	37,600	
(c) Allowances, etc.									
Travelling Allowance							6,600	6,600	
Dearness Allowance							34,800	34,800	
Total ... Voted ...							41,400	41,400	
(a) Contingencies							1,000	1,000	
Total ...							1,000	1,000	
Total—Emergency Irrigation Scheme							80,000	80,000	
Grand Total—18-P. W. D.—Establishment ...						1,59,416	3,01,600	3,12,000	1,74,200

DETAILED ACCOUNT No. 18-A-V. Works—Other Charges.			Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
			Rs.	Rs.	Rs.	Rs.
			Estimated cost.	Expendi- ture to end of 1950-51.		
			Rs.	Rs.		
NEW WORKS						
Total ..					78,000	
WORKS IN PROGRESS.						
3. Maintaining rain and river gauges						1,90,000
<i>Gujarat Irrigation Circle.</i>						
4. Survey for reservoir on the Meshwa river near Shamalji, Ahmedabad Irrigation Division			6,787	3,000		3,800
5. Survey for Patadungri Tank Project, Baroda Irrigation Projects Division			6,900*	8,000		1,000
6. Survey for reservoir on the Mahi river at Kadana, Baroda Irrigation Projects Division			10,177	5,400		5,000

*Estimate being revised.

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-V. Works—other Charges—contd.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Estimated, cost.	Rs.	Rs.	Rs.	Rs.
	Rs.	Rs.			
<i>Karnatak Irrigation Circle, Irrigation Projects Division (South).</i>					
4. Investigating into the difficult portions of the surveyed alignments of the Ghataprabha (Daddi) Right and Left Bank Canals	32,198	5,400			6,000
5. Survey for four alternative Dam sites for the Ghataprabha Valley Development Project	83,780	66,500			16,000
6. Surveys for soil and sub-soil for the Ghataprabha Left Bank Canal	29,810	25,800			5,000
7. Contouring the basin of the Bhutewadi Dam site	30,740	23,800			500
8. Surveys for major irrigation projects in Karnatak	39,385	5,600			10,000
Total ..				2,06,000	2,37,300
Grand Total A-V ...				2,84,000	2,37,300

18, Other Revenue Expenditure financed from Ordinary Revenues (Civil) Post-War Reconstruction and Development Programme.

Expenditure.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
A.—Irrigation Works—				
Emergency Irrigation Works	8,16	.....	.....	.....
New Works and Works in progress	15,18	.....	.....	.....
Extensions and Improvements	3,63	.....	.....	.....
Minor Irrigation Works	6	22,76.	26,78.	4,42.
Establishment	13,21	10,00	5,98	22,02
Tools and Plant	11,60	.....	.....	.....
Charges in England	4	.....	.....	.....
Suspense	37	.....	.....	.....
Lump deductions for probable savings ... ..	.....	-77.	.....	-1,00
Total A (Gross)	52,25	31,99	32,76	25,44
Deduct—Expenditure met from State Sugarcane Cess Fund ... ..	.....	.....	.....	-4,42
Total A (Net)	52,25	31,99	32,76	21,02
B.—Navigation, etc.—				
Emergency Irrigation Works ... ..	.....	.....	.....	.....
New Works and Works in progress	2,79	.....	.....	.....
Extension and Improvements	-19	.....	.....	.....
Establishment	48	.....	.....	.....
Tools and Plant Charges	4	.....	.....	.....
Charges in England	1	.....	.....	.....
Total B	3,13	.....	.....	.....
Total, A and B	55,38	31,99	32,76	21,02

Minor Irrigation Works.—The current year's budget of 22,76 comprises of 12,38 on account of the "works portion" and 10,38 on account of "contingencies" which should ordinarily have been included under "Establishment", provision for which should be 22,33 instead of 10,00. The increase in the current year's revised estimate is mainly due to new works having been sanctioned in the current year. Next year's budget estimate includes provision for Lift Irrigation Schemes at Kolhapur and Haveli only.

Establishment.—The decrease in the current year's revised as compared with the budget of 22,38 after including 12,38 wrongly included in M. I. Works is mainly due to the closure of (i) Lift Irrigation Divisions at Poona and Belgaum and (ii) Lift Irrigation Sub-Divisions at Nasik, Belgaum, Sangli and Madhavnagar. The next year's budget estimate includes a provision of 18,33 on account of contingencies in connection with the Lift Irrigation Schemes.

18.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. (Post-War Reconstruction and Development Programme.)					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
CIVIL.					Rs.	Rs.	Rs.	Rs.
Works for which no capital accounts are kept.								
A—Irrigation Works.								
Emergency Irrigation Scheme (Works)	...	...	...	...	8,15,932	.....*	.....	.....*
New Works and Works in progress	...	...	...	...	15,17,898	.....*	.....	.....*
Extensions and Improvements	...	...	...	...	3,62,849	.....*	.....	.....*
Minor Irrigation Works. (Part of 5-year plan)	...	...	...	...	5,543	22,76,000	26,78,000	4,41,500.
Ordinary Establishment	...	...	...	{ Charged ...	.....	.....	.....	.....
				{ Voted ...	.....	.....	.....	.....
Special Establishment	...	...	...	... Voted ...	13,21,457	10,00,000	5,98,000	22,02,100
Tools and Plant charges	{ Ordinary	...	...	...	.....	.....	.....	.....
	{ Special	...	...	...	11,60,070	.....	.....	.....
Charges in England	...	...	...	{ Charged ...	.....	.....	.....	.....
				{ Voted ...	4,405	.....	.....	.....
Suspense	...	...	...	... Voted ...	36,509	.....	.....	.....
Lump sum deduction	...	...	...	...	.....	-77,000	.....	-1,00,000
Total A—Civil					52,24,663	31,99,000	32,76,000	25,43,600
Deduct—Expenditure met from State Sugarcane Cess Fund					.....	.....	.....	-4,41,500
Total A—Civil (Net)					52,24,663	31,99,000	32,76,000	21,02,100
B—Navigation, Embankments and Drainage Works.								
Emergency Irrigation Works	...	...	...	...	.....	.....	.....	.....
New works and works in progress	...	...	...	...	2,78,818	.....	.....	.....
Extension and Improvements	...	...	...	...	-19,013	.....	.....	.....
Ordinary Establishment	...	...	...	{ Charged ...	.....	.....	.....	.....
				{ Voted ...	.....	.....	.....	.....
Special Establishment	...	...	...	...	47,763	.....	.....	.....
Tools and Plant charges	...	...	...	...	3,894	.....	.....	.....
Charges in England	...	...	...	{ Charged ...	.....	.....	.....	.....
				{ Voted ...	1,298	.....	.....	.....
Total B—Civil					3,12,760	.....	.....	.....
Total, A & B (Civil)					55,37,423	31,99,000	32,76,000	21,02,100
Charged					.....	.....	.....	.....
Voted					55,37,423	31,99,000	32,76,000	21,02,100
Grand Total—18, P. W. D. and Civil					60,05,025	73,78,000	60,77,000	45,94,000

* Transferred to the head "18, P. W. D."

25, GENERAL ADMINISTRATION.

25, General Administration.

POST WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
Expenditure from Rural Reconstruction Grants	2,97	2,00	1,75	2,00

The estimates represent expenditure on account of (i) grants to District Development Boards and (ii) discretionary grants to Collectors for meeting the expenditure on pay, etc., of Rural Assistants working under them. No provision has been made on account of the latter of the two items either in the current year's or the next year's budget as the Rural Assistants have been absorbed in the Agricultural Department. The decrease in the current year's revised estimate is based on the current actuals.

25, GENERAL ADMINISTRATION. Post-war Reconstruction and Development Programme.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
1. GRANTS TO DISTRICT DEVELOPMENT BOARDS.				
Northern Division		80,000		80,000
Central Division		70,000		70,000
Southern Division		50,000		50,000
Total ...	2,78,702	2,00,000	1,75,000	2,00,000
2. DISCRETIONARY GRANTS TO COLLECTORS.				
Pay, etc., of Rural Assistants working under the Collectors	18,879	.....	.....	.....
GRAND TOTAL--Voted ..	2,97,381	2,00,000	1,75,000	2,00,000

27, Administration of Justice.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
Charges in connection with the administration of the Bombay Agricultural Debtors' Relief Act	11,23	15,83	12,00	14,89

The "Administration of the Bombay Agricultural Debtors' Relief Act" is one of the Post-War Reconstruction Schemes of this Government, but as the work in connection with this Scheme was entrusted to the Debt Adjustment Boards, the expenditure was provided for under "42, Co-operation Post-War Reconstruction and Development Programme" up to 1948-49. Since 1949-50 however the work is transferred from the Debt Adjustment Boards to Civil Courts and the expenditure has therefore been provided for under the head "27, Administration of Justice Post-War Reconstruction and Development Programme".

The decrease in the revised estimate of the current year is due to general decrease in the amount of Bombay Agricultural Debtors' Relief Act work, resulting in not filling some posts in the current year. The work is likely to increase next year and many of the vacant posts are likely to be filled up next year.

DETAILED ACCOUNT No. 27-M M-Post-War Reconstruction and Development Programme				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
ADMINISTRATION OF THE BOMBAY AGRICULTURAL DEBTORS' RELIEF ACT. (Scheme No. 66).						Rs.	Rs.	Rs.	Rs.
M-1 Pay of Officers (753-850)	...	...	...	4	...		48,300		.....
Total				...		24,083	48,300	25,000	.....
M-2 Pay of Establishment—									
Temporary Establishment	..	..	..				8,16,400		8,20,600
Probable Savings	...	...	...						-5,400
Total				..		6,09,942	8,16,400	6,00,000	8,15,200
M-3 Allowances, Honoraria, etc.—									
Travelling Allowance	..	..	..				28,500		24,000
House-rent and other Allowances	..	..	..				9,300		9,000
Dearness Allowance	..	..	..				6,23,500		5,89,200
Total				..		4,73,522	6,61,300	5,25,000	6,22,200
M-4 Contingencies—									
Rents, rates and taxes	..	..	..				7,400		6,600
Purchase of books and publications	..	..	..				9,600		8,600
Service postage and telegrams	..	..	..				20,800		18,600
Other Charges	..	..	..				19,500		17,800
Total				..		15,837	57,300	50,000	51,600
Total Voted				..		11,23,384	15,83,300	12,00,000	14,89,000

36, Scientific Departments.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
Grant-in-aid and donations to Scientific Societies and Institutions	12	12	12	12
Museums—National Parks and Gardens	4,05	2,40	18,88	4,06
Charges in England	.....	.....	.....	1
Total	4,17	2,52	19,00	4,19

Museums.—The increase in the current year's revised estimate is mainly due to provision on account of (i) state gardens and public parks which were hitherto managed by other Government Departments, (ii) acquisition of land for the development of the Kanheri National Park and (iii) the works in progress e.g., tourist cottages, pavilion, swimming pool, open air kitchens, aqua privis and spun pipe culverts etc. The next year's budget estimate includes the provision on account of the newly created post of the Deputy Director of Parks and Gardens and the staff for the maintenance of Parks and Gardens of the merged State areas and of other Government Departments. It also includes the provision for annual repairs to the existing garden and building structures in the various gardens.

36, SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		Rs.	Rs.	Rs.	Rs.
C—Post-War Reconstruction and Development Programme.					
A—Grant-in-aid and Donations to Scientific Societies and Institutions—					
(i) The Agri-Horticultural Society of Western India, Poona	...	12,000	12,000	12,000	12,000
(ii) Gujrat Research Society	150	.....	.....	.....
B—Museums—					
National Parks and Public Gardens	4,04,678	2,40,000	18,88,000	4,07,000
C—Charges in England	400
Total, C—Voted		4,16,828	2,52,000	19,00,000	4,19,400
DETAILED ACCOUNT No. 36-B.					
National Parks and Gardens.					
(P. W. R. SCHEME No. 201.)					
(i) Pay of Officers—					
Director of Parks and Gardens (500—1,150)	10,700	.. ..	11,245
Deputy Director (220—650)	7,345
Deputy Engineer (220—650)	5,100	.....	5,310
Total (i) Voted		16,369	15,800	19,100	23,900
(ii) Pay of Establishment—					
Permanent Establishment	6,740
Temporary Establishment	55,600	.....	70,660
Total (ii) Voted		42,132	55,600	85,600	77,400
(iii) Allowances and Honoraria—					
Travelling Allowance (ordinary)	7,000	.....	8,280
House Rent and other Allowances	4,400	.....	7,480
Dearness Allowance	33,100	.....	66,540
Stipends to Students	10,800
Total—(iii) Voted		31,020	44,500	74,600	93,100
(iv) Contingencies—					
Advertisement charges	2,300	.....	900
Service postage and Telegrams	500	.....	700
Books and Periodicals	300	.....	500
Labour charges	1,500	.....	100
Purchase of furniture	1,500	.....	500
Drawing and Scientific Materials	1,200
Seeds, manure, insecticides and fungicides	59,000	.....	.....
Purchase of parts of Jeep car, tractor, engine, bullock cart, etc.	1,500	.....	1,800
Machinery depreciation	1,000	.....	.....
Carrage of parcels, treasury and other Government property	400	.....	500
Cost of cultivation	10,000	.....	.....
Miscellaneous	57,100	.....	2,100
Deduct—Receipts arising out of the scheme for commercial floriculture in Satibag, Kanheri National Park, Borivil			.....	.....	.....
Total—(iv) Voted		3,15,157	1,24,100	17,08,800	8,300
Carried over		4,04,678	2,40,000	18,88,000	2,02,700

N.B.—The Revised Estimates include provision for Scheme for Floriculture and Maintenance of Parks and Gardens shown on the next page.

EXPENDITURE.

	DETAILED ACCOUNT No. 38-C. 38—SCIENTIFIC DEPARTMENTS. National Parks and Gardens.—(contd.).	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Brought forward ..	4,04,678	2,40,000	18,88,000	2,02,700
*(v) Scheme for Commercial Floriculture in Sati Bag, Kanheri National Park, Borivli.					
	Cost of cultivation .. .. .	....	....	....	15,000
	Manures, Fertilizers and Insecticides .. .. .	....	....	....	14,000
	Cost of seeds, plants etc. .. .. .	....	....	....	28,300
	Oil Engine .. .. .	....	....	....	.....
	Machine Depreciation .. .. .	....	....	....	1,000
	Land Improvement .. .. .	....	....	....	4,000
	Advertisement .. .. .	....	....	....	2,000
	<i>Deduct—Receipts</i> .. .. .	....	....	....	—10,000
	Total—Voted .. .. .	....	....	....	54,300
(vi) Maintenance and Development of Parks and Gardens.					
	<i>Summary.</i>				
	(a) Kanheri National Park, Borivli .. .. .	....	....	....	32,500
	(b) University Government Garden .. .. .	....	....	....	15,000
	(c) Gardens at Kolhapur .. .. .	....	....	....	32,500
	(d) Gardens at Baroda .. .. .	....	....	↑	32,500
	(e) Public Gardens at Bombay .. .. .	....	....	....	27,500
	(f) Public Gardens at Poona .. .. .	....	....	....	30,000
	<i>Deduct—Receipts arising out of the disposal of revenue producing properties in Kanheri National Park, Borivli, Poona and other places.</i> .. .. .	....	....	....	—20,000
	Total—Voted .. .. .	....	....	....	1,50,000
	Total, National Parks and Gardens	4,04,678	2,40,000	18,88,000	4,07,000

* The current year's provision and revised estimates are included under contingencies on pre-page.

† The revised estimates for Maintenance and Development of Parks and Gardens are included under contingencies on pre-page.

DETAILED ACCOUNT No. 36-G. 36—SCIENTIFIC DEPARTMENTS. National Parks and Gardens—(contd.).	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51,	Budget Estimate, 1951-52.
<i>Details.</i>				
<i>(a) Konheri National Park, Borivli—</i>				
Labour	7,500
Manure, murum, sand etc.	3,000
Seeds, plants etc.	3,200
Garden tools	1,500
Pots, bricks, kundies etc.	1,500
Repairs	800
Water charges	500
Miscellaneous	500
Transport	500
Fodder for bullocks	500
Petrol oil and grease	500
Maintenance and Repairs of the garden structures	12,500
Total (a) Voted	32,500
<i>(b) University Government Gardens—</i>				
Labour	5,400
Manure, Murum, sand etc.	1,600
Seeds, plants etc.	1,800
Garden tools	700
Pots, bricks, kundies etc.	800
Repairs	500
Electric charges	300
Water charges	2,800
Miscellaneous	300
Transport	100
Fodder for bullocks	500
Petrol oil and grease	200
Total (b) Voted	15,000

EXPENDITURE.

DETAILED ACCOUNT No. 36-C. 36—SCIENTIFIC DEPARTMENTS. National Parks and Gardens.—(contd.).								Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
(c) Gardens at Kolhapur—											2,000
Labour	4,000
Manure, murum, sand etc.	2,000
Seeds, plants etc.	2,500
Garden tools	2,000
Pots, bricks, kundies etc.	1,000
Repairs	500
Electric charges	6,000
Water charges	1,000
Miscellaneous	8,500
Work charged establishment	500
Transport	2,500
Maintenance and Repairs of garden structures	
Total (c) Voted								32,500
(d) Gardens at Baroda—											2,000
Labour	4,000
Manure, murum, sand etc.	2,000
Seeds, plants etc.	2,500
Garden tools	2,000
Pots, bricks, kundies etc.	1,000
Repairs	500
Electric charges	5,000
Water charges	1,000
Miscellaneous	9,500
Work charged establishment	500
Transport	2,500
Maintenance and Repairs of garden structures	
Total (d) Voted								32,500

DETAILED ACCOUNT No. 36-C 36—SCIENTIFIC DEPARTMENTS. National Parks and Gardens—(contd.).	Accounts, 1949-50	Budget Estimate, 1950-51	Revised Estimate 1950-51	Budget Estimate, 1951-52
<i>(e) Public Gardens at Bombay—</i>				
Labour	1,500
Manure, murum, sand, etc.	1,500
Seeds, plants, etc.	3,000
Garden tools	500
Pots, bricks, kundies, etc.	2,500
Repairs	500
Electric charges	500
Water charges	8,000
Miscellaneous	800
Work charged establishment	6,000
Transport	200
Maintenance and Repairs of the garden structures	2,500
Total (e) Voted	27,500
<i>(f) Public Gardens at Poona</i>				
Labour	1,500
Manure, Murum, sand, etc.	2,000
Seeds, plants, etc.	2,000
Garden tools	500
Pots, bricks, kundies, etc.	1,000
Repairs	500
Electric charges	200
Water charges	9,000
Miscellaneous	1,000
Work charged establishment	7,000
Transport	300
Maintenance and Repairs of the garden structures	5,000
Total (f) Voted	30,000

37, Education.

Post-War Reconstruction and Development Programme.

						Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
A.—University	...	...	...	...	...	30,32	51,03	57,52	45,31
B.—Secondary	...	...	...	...	...	16,62	25,32	27,76	21,03
C.—Primary	...	...	...	...	...	1,68,15	1,86,65	1,84,41	1,83,17
D.—Special	...	...	...	...	...	27,38	31,38	26,67	27,65
E.—General	...	...	...	...	...	10,75	13,91	13,45	13,15
F.—Charges in England	...	...	...	...	...	.....	.....	.....	.....
Total						2,53,22	3,08,29	3,09,81	2,90,31

A-University.—The increase in the current year's revised estimates is due to building grants to the various Universities sanctioned during the current year and payment of compensation for site acquired for Women's College and Commerce College, Baroda.

The decrease in the next year's budget estimates as compared to the revised estimates of the current year is mainly due to the absence of provisions for the items mentioned above.

B-Secondary.—The increase in the revised estimate of the current year is mainly due to additional building grants paid to the schools in merged states areas.

The decrease in the next year's budget estimates as compared to the current year's revised is due to smaller provision for building grants and smaller provision for "contingencies" for the Technical High Schools which have been started during the current year.

C-Primary.—The decrease in the current year's revised estimates is mainly due to smaller expenditure incurred on compulsory elementary education in backward areas in Thana District and on account of crafts teaching in Primary Schools.

The decrease in the next year's budget estimates as compared to the current year's revised estimate is mainly due to smaller provision on account of building grants to District Building Committees and craft teaching in Primary Schools.

D-Special.—The decrease in the revised estimates of the current year as compared to the current year's budget estimates is due to two training colleges not having been opened and additional classes in Lokashalas and Social Education not having been held during the current year.

The increase in the next year's budget estimates when compared with the current year's revised estimates is due to the expectation that the two training colleges mentioned above will be started during the year 1951-52.

DETAILED ACCOUNT No. 37. 37—EDUCATION. Post-War Reconstruction and Development Programme.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
A—University—								
A-1	Additional grants to Universities	...	...	...	3,49,118	31,50,000	39,07,000	31,57,500
B-1	Scheme for the investigation of Fish Eggs and Larvæ in Bombay Waters (Royal Institute of Science)	...	...	...	.....	.....	....	....
C-1	Additional grants to Non-Government Arts Colleges	...	...	...	91,000	91,000	91,000	91,000
D-1	Grants to Professional Colleges	...	...	...	25,91,940	17,36,260	16,47,000	11,38,100
E-1 (a)	Additional grants to Professional Colleges	...	...	...	.....	1,00,000	1,00,000	1,44,000
E-1 (b)	Sending Officers of the Educational Department on study leave for further training overseas	...	...	...	.....	25,740	7,000	....
Total—A					30,32,058	51,03,000	57,52,000	45,30,600
B—Secondary—								
F-1	Opening of Agricultural High School, Abrama, and F-3 (b) Technical High Schools at Surat and Hubli	...	...	...	57,214	8,62,000	5,26,000	4,33,000
G-1	Grants to non-Government Secondary Schools	...	...	...	13,89,083	16,00,000	16,00,000	16,00,000
G-2	Grants to Non-Government Secondary Schools for purchase of 16 m.m. Film Projectors	...	...	...	.....	25,000	25,000	25,000
H-2 (1)	Building Grants	...	...	...	2,15,475	45,000	6,25,000	45,000
Total—B					16,61,772	25,32,000	27,76,000	21,03,000
C—Primary—								
<i>Grants for Primary Education.</i>								
K-1	Grants to non-Government Primary Schools for opening of Schools in Schoolless villages with a population of 400-700	...	...	...		†	.....	.....
K-2 (1)	Opening of additional Bias Schools and Hostels attached to Central Agricultural Schools—							
	Recurring	...	...	...		42,000	12,000	46,500
	Non-recurring	...	...	...	9,900			
K-2 (2)	Opening of Schools in Schoolless Villages with a population of 700 to 1,000	...	...	...	64,252	6,86,000	7,96,000	10,06,000
K-2 (3)	Introduction of compulsory Elementary education in all places with a population of 1,000 and over	...	...	...	1,26,56,000	1,41,86,000	1,41,86,000	1,41,66,000
K-2 (3) (i)	Introduction of compulsory Elementary education in Backward areas in Thana District	...	...	...		3,79,000	1,64,000	3,24,100
K-2 (4)	Grants for construction of primary school buildings—							
	Non-recurring	...	...	...	19,10,000	5,00,000	15,17,000	11,05,000
	Recurring	...	...	...		.....	....	....
K-2 (5)	Grants for introduction of crafts teaching in Primary Schools—							
	Recurring	...	...	...	21,75,104	28,32,000	17,76,000	16,29,300
	Non-recurring	...	...	...	.....	.....	....	....
K-2 (6)	Grants of pay of substitutes for teachers deputed to Refresher Courses	...	...	...	.....	40,000	....	40,000
Total—C					1,68,15,256	1,86,65,000	1,84,41,000	1,83,16,900

* Shown under "D-1 (2)".
† Included under "K-2 (2)".

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37—EDUCATION. Post-War Reconstruction and Development Programmes—contd.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Ra.	Ra.	Ra.	Ra.
D-Special—								
L-1	Opening of Training Colleges for Men	...	...	...	6,47,875	7,51,900	5,45,000	6,71,800
L-2	Opening of Training Colleges for Women	...	...	...		1,72,200	78,000	98,900
L-7	Lokashala classes	...	...	...	2,01,405	1,84,300	1,54,000	94,900
L-7(a)	Lokashala Examinations	...	...	...	.....	5,000	5,000	.....
L-8	Opening of hostels for girls	...	...	...	.....	.....	.....	....
M-2	Grants for Special Education	...	...	..	18,41,475	19,35,000	18,13,000	18,27,500
N-1	Grants to Local authorities for physical Education	...	...	...	47,566	90,000	72,000	72,000
Total—D					27,38,121	31,38,000	26,67,000	27,65,100
E-General—								
O-1	Direction	...	...	...	78,237	73,460	79,000	84,900
P-1	Inspection	...	...	...	5,70,815	7,37,300	6,87,000	7,02,300
R-1	Miscellaneous	...	...	...	4,16,416	5,70,100	5,79,000	5,27,800
S-1	Special Officer for Post-War Educational Expansion and Development Scheme	...	...	...	9,306	10,140	.....	.....
S-2	Post war and Development Programmes.	...	...	...	.....	.....	.....	.....
Total—E					10,74,774	13,91,000	13,45,000	13,15,000
Grand Total					2,53,21,981	3,08,29,000	3,09,81,000	2,90,30,600

*Provision has been made under "D-Special Government Special Schools—L-8-Hostels for Girls" as an ordinary expenditure.

DETAILED ACCOUNT No. 37. 37—EDUCATION—A University. Post-war Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
A—UNIVERSITY			Ra.	Ra.	Ra.	Ra.
DETAILS						
A-1 Additional Grants to Universities. (P. W. R. SCHEMS No. 104.)						
A-1 (1) Grants-in-aid to the Bombay University ...				1,00,000		1,00,000
A-1 (2) Grants-in-aid to new Regional Universities, Poona, Karnatak, Baroda & S. N. D. T.				3,50,000		30,57,500
A-1 (3)
A-I (3) Grants to Karnatak University (Non-recurring)
Total—A-1 ... Voted ...			3,49,118	31,50,000	39,07,000	31,57,500
B-1 Scheme for the Investigation of Fish Eggs and Larvae Bombay Waters (Royal Institute of Science)			
Total
C-1 Additional Grants to Non-Government Arts Colleges .. (P. W. R. SCHEME No. 104.)				91,000		91,000
Total ...			91,000	91,000	91,000	91,000
D-1 Grants to Professional Colleges—						
D-1 (1) ROAD TEST TRACK AND SOIL MECHANICS RESEARCH STATION ...			3,574	.....		....
D-1 (2) ADDITIONAL GRANTS TO PROFESSIONAL COLLEGES			14,43,782			....
D-1 (3) EXPANSION OF THE COLLEGE OF ENGINEERING, POONA			4,07,796	3,67,100	3,73,000	5,38,400
D-1 (4) NEW COLLEGE OF ENGINEERING, AHMEDABAD ...			5,09,968	11,41,600	10,25,000	3,79,350
D-1 (5) GRADUATES' TRAINING COLLEGES IN BASIC EDUCATION			2,26,820	2,27,710	2,49,000	2,20,350
Total D-1 ...			25,91,940	17,36,410	16,47,000	11,38,100
D-1 Grants to Professional Colleges—						
D-1 (1) Road Test Track and Soil Mechanics Research Station						
D-1 (i) Pay of Officers—						
Deputy Engineer 1 (350—1,100)
2 (220—650)
Assistant Engineer (220—650)
Chemist (220—650)
Total—Voted				
D-1 (ii) Pay of Establishment—						
Temporary Establishment—						
Clerks 1 (150—250), 2 (100—140), 1 (80—120)
Stenographer, store-keeper, Laboratory Assistants, Mechanics, Workmen (20—170)
Hamals (30—35)
Peons, watchman, etc.
Total—Voted	

* Provision has been under "A-University E-1 (a)".

DETAILED ACCOUNT No. 37. 37—Education—A—University. Post-War Reconstruction and Development Programme— contd.					Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					1950-51.	1951-52.				
							Rs.	Rs.	Rs.	Rs.
D-1 (iii) Allowances, Honoraria, etc.—										
				Dearness allowance	...	...	.....	.....	.....	.....
				House rent and other allowances	...	...	.....	.....	.....	.....
Total—Voted					...	...	.....	.....	.....	.....
D-1 (iv) Contingencies—										
Non-Contract Contingencies—										
				Library charges	...	...	.....	.....	.....	.....
				Laboratories building for various laboratories	...	...	.....	.....	.....	.....
				Water charges	...	...	.....	.....	.....	.....
				Furniture for building	...	...	.....	.....	.....	.....
				Power for Road Test Track	...	...	.....	.....	.....	.....
				Scientific equipment	...	...	.....	.....	.....	.....
				Stores	...	...	.....	.....	.....	.....
				Chemicals	...	...	.....	.....	.....	.....
				Recurring contingent grant for Soil Mechanics	...	...	.....	.....	.....	.....
				Recurring contingent grant for Road Test Track	...	...	.....	.....	.....	.....
Total—Voted					...	...	.....	.....	.....	.....
Total—D-1 (i) Voted					...	...	3,574	.....	.....	.....
D-1 (2) Additional Grants to Professional Colleges					..	..	*	.....	.....	.....
Total D-1 (2)					...	...	14,43,782	*	.....	.....

*Provisions made under "A—University. E—1 (a)".

DETAILED ACCOUNT No. 37. 37, EDUCATION—A—University. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
D-1 (3) EXPANSION OF THE COLLEGE OF ENGINEERING, POONA.			Rs.	Rs.	Rs.	Rs.
D-1 (3)-(1) Pay of Officers—						
Professors and Lecturers 5 (300—900), 7 (170—500), 2 (200—650)	14	18		85,880		87,000
Assistant Engineers and Chemist and Soil Mechanic ...	...	...		.....
Total ...				85,880	80,000	87,000
D-1 (3) (2) Pay of Establishment—						
Temporary Establishment—Assistant Lecturers, Skilled Artisans, Clerks, Peons, etc. ...		148		1,44,156		1,42,340
Technical Pay ...				4,154		3,720
Leave Salary ...				.....
Total ...				1,48,310	1,35,000	1,46,060
D-1 (3) (3) Allowances, Honoraria, etc.—						
Travelling allowance ...				2,500		2,000
Dearness allowance ...				72,350		68,290
Allowance to students ...				15,300		11,000
House rent and other allowances ...				11,560		10,850
Total ...				1,01,710	93,000	92,140
D-1 (3) (4) Contingencies—						
Additional contingent expenditure on expansion scheme ...				.....		.....
Service postage and Telegrams ...				.....		.....
Purchase and repairs to furniture ...				.....		.....
Recurring contingent grant for various schemes ...				6,200		8,200
Non-recurring grant for the purchase of equipment ...				25,000		2,05,000
Miscellaneous and Office expenses ...				.....		.....
Other charges ...				.....		.....
Tour grant for students ...				.....		.....
Total ...				31,200	65,000	2,13,200
Total D-1 (3) ...			4,07,796	3,67,100	3,73,000	5,38,400

* Provision made under "D-1 (1) Road Test Tract and Soil Mechanics Station".

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37, EDUCATION—A—University. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
D-1 (4) New College of Engineering, Ahmedabad—						
D-1 (4) (1) Pay of Officers, Principal and Lecturers, etc. (350—1,100) (230—650)	18	21		59,730		61,000
Total ...				59,730	78,000	61,000
D-1 (4) (2) Pay of Establishment—						
Temporary Establishment—						
Assistant Lecturers, Mechanics, etc. (30—250)	167	175		93,870		99,000
Total ...				93,870	80,000	99,000
D-1 (4) (3) Allowances, Honoraria, etc.—						
Dearness allowance				78,512		79,350
House rent and other allowances				23,288		14,000
Total ...				1,06,800	90,000	93,350
D-1 (4) (4) Contingencies—						
Contract Grant				1,01,200		1,00,200
Equipment				6,93,500		10,500
Furniture				66,500		5,700
Library				20,000		9,600
Total ...				8,81,200	7,77,000	1,26,000
Total, D-1 (4) ...			5,09,968	11,41,600	10,25,000	3,79,350

DETAILED ACCOUNT No. 37. 37, EDUCATION—A—University. Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
D-1 (5) Graduates' Training Colleges in Basic Education, (P. W. R. Scheme No. 109.)						Rs.	Rs.	Rs.	Rs.
D-1 (5) (i) Pay of Officers—									
Lecturers (170—500)				6	6		28,508		23,440
Total							28,508	18,000	23,440
D-1 (5) (ii) Pay of Establishment—									
Temporary Establishment									
Assistant Lecturers				6	6		13,200		13,625
Special Teachers, Field Assistants etc.				93	96		73,361		77,730
Clerks				3	3		2,293		2,345
Servants				7	4		2,564		1,490
Total							91,418	1,22,000	95,190
D-1 (5) (iii) Allowances, Honoraria, etc.—									
Travelling allowance							4,700		3,000
Dearness allowance							54,290		52,590
Allowances to students							18,000		22,390
House rent and other allowances							4,640		240
Total							81,630	83,000	78,220
D-1 (5) (iv) Contingencies—									
Contract Contingencies							9,260		8,460
Contingent grant for crafts									
Service postage and telegrams							800		510
Pay of inferior servants							4,874		4,440
Dearness allowance							5,880		4,900
Other supplies and service									
Rent, Rates and Taxes							5,340		5,190
Total							26,154	26,000	23,500
Total—D-1 (5)						2,26,820	2,27,710	2,49,000	2,20,350
E-1 (a) Additional grants to Professional Colleges.									
E-1 (a) (i) Additional grants to Professional Colleges							50,000		97,000
E-1 (a) (ii) Grant-in-aid to Engineering College, Sangli							50,000		47,000
E-1 (a) (iii) Grant-in-aid to Bhoomraddi College of Engineering and Technology									
Total—E-1 (a)							1,00,000	1,00,000	1,44,000
E-1 (b) Sending officers of the Educational Department on study leave for further training overseas									
(i) Pay of Establishment							8,777		
(ii) Allowances etc.—Study allowance							16,963		
Total—E-1 (b)							25,740	7,000	

Shown under "D-1 (2)"

DETAILED ACCOUNT No. 37. 37—EDUCATION—B-Secondary. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
B—SECONDARY.						
F-1 Opening of Agricultural High School, Abrama.						
Pay of Officers						
Head Master (170—500)	1	1		2,970		3,110
Special Pay to Medical Officer						240
Total				2,970	5,000	3,350
....						
Pay of Establishment—						
Head Master and Assistant Masters	16	16		18,104		17,585
Clerk	1	1		828		845
Field Assistant	1	1		640		675
Servants	4	4		1,489		1,505
Temporary Establishment	5	4		3,099		2,250
Total				24,160	20,000	22,860
....						
Allowances, Honoraria, etc.—						
Travelling allowance				200		300
Dearness allowance				14,820		13,860
....						50
Total				15,020	14,000	14,210
....						
Contingencies—						
Contract Contingencies				1,000		860
Non-Contract Contingencies—						
Other charges				4,060		3,560
Pay of inferior servants				2,880		3,260
Service postage and telegrams				150		300
Agricultural tools and implements ... ..				.....		....
Dearness allowance				3,360		3,700
Total				11,450	13,000	11,680
Total—F-1				57,214	53,000	52,100

DETAILED ACCOUNT No. 37. 37—EDUCATION—B-Secondary. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
F-3 (b) Technical Schools—Technical High Schools at Surat and Hubli. Satara, Dhulia & Kapadwanj.						
Pay of Officers—						
Head Master (220—650)	6	4		19,200		10,560
Total ...				19,200	18,000	10,560
Pay of Establishment—						
Trained graduate teachers, Engineering Superintendent, Technical Draftsmen, Clerks, etc.	42	32		60,265		46,330
Total ...				60,265	35,000	46,330
Allowances, Honoraria, etc.—						
Travelling allowance ... ..				.....		200
Dearness allowance				45,865		27,810
House rent and other allowances				1,200		1,090
Total ...				47,065	17,000	29,100
Contingencies—						
Books and Publications ... ..				.....		1,500
Pay of inferior servants				7,680		.....
Dearness allowance				8,040		.....
Furniture and equipment, etc.				6,29,050		2,78,260
Other charges				5,700		.....
Contract Contingencies ... ..				.....		14,000
Hostel furniture and Kitchen utensils ... ..				.....		.....
Service Postage and Telegrams				200		250
Advertisement charges				500		.....
Rent, Rates and Taxes				500		.....
Raw Materials, etc.				25,800		.....
Total ...				6,77,470	4,03,000	2,94,010
Scholarships				4,200	1,000	900
Total—F-3 (b) ...				8,08,200	4,74,000	3,80,900
Total F-1 and F-3 (b)—Opening of Agricultural High School at Abrama and Technical High Schools at Surat and Hubli ...			57,214	8,62,000	5,26,000	4,33,000

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37, EDUCATION—B-Secondary. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
G-1 Grants to Non-Government Secondary Schools (P. W. R. SCHEME No. 101)	16,00,000		16,00,000
Total—Voted ...			13,89,083	16,00,000	16,00,000	16,00,000
2 Grants to Non-Government Secondary Schools for purchase of 16 m.m. Film projectors ...				25,000	25,000	25,000
H-2 (I) Building Grants ...				45,000	6,25,000	45,000
Total—Voted ...			2,15,475	70,000	6,50,000	70,000
C—PRIMARY						
POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.						
<i>Grants for Primary Education.</i>						
K-1 Grants to non-Government Primary Schools for opening of Schools in School-less villages with a population of 400—700 ...						
K-2 (1) OPENING OF ADDITIONAL AGRICULTURAL BIAS SCHOOLS AND HOSTELS ATTACHED TO CENTRAL AGRICULTURAL SCHOOLS ... (P. W. R. SCHEME No. 91.)			2,900	42,040	12,000	46,500
K-2 (2) OPENING OF SCHOOLS IN SCHOOL-LESS VILLAGES WITH A POPULATION OF 700 TO 1,000 ...			64,252	6,86,000	7,96,000	10,06,000
K-2 (3) INTRODUCTION OF COMPULSORY ELEMENTARY EDUCATION IN ALL PLACES WITH A POPULATION OF 1,000 AND OVER ...				1,41,86,000	1,41,86,000	1,41,66,000
K-2 (3) (i) INTRODUCTION OF COMPULSORY ELEMENTARY EDUCATION IN BACKWARD AREAS IN THANA DISTRICT ...				3,79,100	1,54,000	3,24,100
				1,26,56,000		

DETAILED ACCOUNT No. 37. 87, EDUCATION—C-Primary. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
K-2 (4) GRANTS FOR CONSTRUCTION OF PRIMARY SCHOOL BUILDINGS—						
Non-recurring			19,10,000	5,00,000	15,17,000	11,05,000
Recurring		
K-2 (5) GRANTS TO LOCAL AUTHORITY ON ACCOUNT OF CRAFTS EDUCATION			21,75,104	28,32,260	17,76,000	16,29,300
K-2 (6) GRANTS OF PAY OF SUBSTITUTES FOR TEACHERS DEPUTED FOR REFRESHER COURSES			40,000	.....	40,000
Total—C—Primary			1,68,15,256	1,86,65,400	1,84,41,000	1,83,16,900

EXPENDITURE.

DETAILED ACCOUNT No. 37. 87, EDUCATION. D—SPECIAL. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
D—SPECIAL.						
L-1 Opening of Training Colleges for Men. (P. W. R. Scheme No. 79)						
Pay of Officers—						
Principals (170—500)	15	14		47,692		44,140
Special pay to M. O.				960		960
Total				48,652	45,000	45,100
Pay of Establishment—						
Head Masters and Assistant Masters in Training Institutions	153	153		1,42,838		1,43,465
Trained Graduates, Drawing Masters, Teachers, etc.						
Head Masters & Assistant Masters in Practising Schools	104	104		59,769		59,775
Clerks	24	23		17,002		16,935
Servants	25	26		9,549		9,630
Provident Fund Contribution				3,780		3,805
Special pay to Medical Officer				1,500		1,500
Temporary Establishment				4,680		....
Total				2,39,170	1,46,000	2,35,110
Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				4,480		5,775
Travelling Allowance (Ordinary) ... ..				.....		....
Allowance for Medical Supervision ... ..				.....		....
Deputation allowance to teachers, etc.				5,460		....
House-rent and other allowances				660		1,175
Dearness Allowance				1,54,770		1,34,500
Allowance for Medical Inspection of School Children				880		940
Stipends to Students				30,000		30,000
Total				1,96,250	1,55,000	1,72,390

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
Contingencies—								
Contract Contingencies—								
Purchase of books and periodicals		2,950		2,450
Purchase of apparatus and chemicals		1,200		1,085
Telephone charges
Electric Charges		1,150		975
Water Supply		825		825
Purchase and repairs to furniture		1,250		975
Hostel Charges		1,050		975
Gardening Charges		650		650
Other Charges		1,600		1,475
Craft Contingencies		23,000		20,050
Contract Contingencies for Craft training etc.
Non-Contract—								
Furniture and equipment
Other charges		4,000
Rent, Rates and Taxes		50,298		51,520
Pay of inferior servants		81,092		65,970
Service Postage and Telegrams		2,050		2,050
Dearness allowance		95,795		62,000
Stipends
Other supplies and services		4,900		....
Provident Fund Contribution
Non-recurring contingent expenditure for 5 new Training Colleges
Special contingencies
Excursion charges		4,200
Total						2,67,810	1,99,000	2,19,200
Total, L-1						7,51,900	5,45,000	6,71,800

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
L-2 Opening of Training Colleges for Women. (P. W. R. Scheme No. 79)						Rs.	Rs.	Rs.	Rs.
(i) Pay of Officers—									
	Lady Superintendent (220—650)	...	...	2	2		6,350		6,940
	Total—Voted	...	...				6,350	6,000	6,940
(ii) Pay of Establishment—									
	Temporary Establishment	...	...	76	54		43,710		35,560
	Total—Voted	...	...				43,710	21,000	35,560
(iii) Allowances, Honoraria, etc.—									
	Medical Supervision	...	...				480		480
	Dearness Allowance	...	...				26,330		11,600
	Compensatory Allowance	...	...				1,490		.....
	Stipends to Students	...	...				61,100		20,000
	Travelling Allowance	...	...				.....		900
	Total—Voted	...	...				89,400	25,000	32,980
(iv) Contingencies—									
	Rent, Rate and Taxes	...	...				.....		.....
	Excursion Charges	...	...				.....		600
	Office expenses and miscellaneous	...	...				850		850
	Special Contingencies	...	...				.....		.....
	Spinning and Weaving Contingencies	...	...				300		300
	Non-contract contingencies	...	...				1,100		.....
	Pay of inferior servants	...	...				12,990		12,080
	Service Postage	...	...				300		300
	Contingencies for practising Schools	...	...				1,100		750
	Furniture	...	...				300		200
	Contingencies for spinning, weaving and kitchen gardening	...	...				150		150
	Dearness allowance to inferior servant	...	...				15,650		7,340
	Hostel Charges	...	...				.....		150
	Other Charges	...	...				.....		700
	Total—Voted	...	...				32,740	26,000	23,420
	Total—L-2	...	...				1,72,200	78,000	98,900

DETAILED ACCOUNT No. 37. 37—EDUCATION. D—Special. Post-War Reconstruction and Development Programme —contd.	Strength.		Account [†] , 1949-20	Budget Estimate, 1950-51	Revised Estimate, 1950-51	Budget Estimate, 1951-52
	1950-51	1951-51				
			Rs.	Rs.	Rs.	Rs.
L-7 LOKASHALA CLASSES. (P.W.B. Scheme No. 110.)						
L-7 (1) Pay of Officers .. .. .				.....		.....
Total—Voted ...				.....	....	....
L-7 (2) Pay of Establishment—						
Assistant Masters and part-time Teachers	44	34		31,531		27,350
Clerks	7	5		4,477		3,035
Servants	6	6		2,272		1,965
Special pay to Medical Officers				850		400
Temporary Establishment ... ..				.....		....
Total ...				39,130	33,000	32,750
L-7 (3) Allowances and Honoraria, etc.—						
Travelling allowance				550		380
Dearness allowance				24,805		19,560
Stipends to Students				76,630		41,400
Allowance for M. O.				240		240
House rent and other allowances				375		40
Total—Voted ...				1,02,600	85,000	61,620
L-7 (4) Contingencies—						
Contract contingencies				2,400		1,800
Non-Contract Contingencies—						
Stipends to students ... ..				.....		....
Rents, Rates and Taxes				13,620		11,760
Service postage				490		455
Pay of inferior servants				11,825		9,720
Other Contract Contingencies ... ..				.....		....
Dearness allowance				14,235		11,445
Non-recurring expenditure for equipment of 4 new Lokashalas ... ..				.....		.....
Excursion charges ... ..				.....		5,350
Total—Voted ...				42,570	36,000	40,530
L-7(a) Lokashala Examinations				5,000	5,000	*
Total ...			2,01,405	1,89,300	1,59,000	1,34,900
Deduct—Saving on account of classes expected to be closed ... ..				.....		—40,000
Total, L-7—Voted ...			2,01,405	1,89,300	1,59,000	94,900

DETAILED ACCOUNT No. 37. 87, EDUCATION. D-Special. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52
	1950-51.	1951-52.				
L-8 Opening of hostels for Girls.			Rs.	Rs.	Rs.	Rs.
Pay of Officers—			
Total*
Pay of Establishment—						
Matrons
Total
Allowances, Honoraria, etc.—						
Dearness allowance
Allowances to students
Total
Contingencies—						
Equipment grant for furniture, utensils etc.
Rent, Rates and Taxes
Other Charges
Pay of inferior servants
Dearness allowance
Total
Total, L-8

DETAILED ACCOUNT No. 37. 37. EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1951-52.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
M-2—GRANTS FOR SPECIAL EDUCATION.						
SUMMARY.						
M-2 (1) BUILDING GRANTS FOR BASIC SCHOOLS	40,000	40,000	40,000
M-2 (C) ADDITIONAL GRANTS FOR PHYSICAL EDUCATION			4,55,825	3,79,000	3,69,000	3,60,000
M-2 (D) SCHEME FOR LIQUIDATION OF ADULT ILLITERACY			10,92,319	13,79,000	12,79,000	12,77,000
M-2 (E) ADVANCEMENT OF FINE ARTS AND CULTURE
M-2 (F) SCHEME OF VISUAL EDUCATION			2,93,331	97,000	85,000	85,500
M-2 (G) GRANTS FOR VILLAGE LIBRARIES	40,000	40,000	40,000
M-2 (H) TRAINING OF ADULT EDUCATION WORKERS	25,000
Total—Voted			18,41,475	19,35,000	18,13,000	18,27,500
M-2 (1) Building Grants for Basic Schools, etc.				40,000	40,000	40,000
M-2(C) Additional Grants for Physical Education.						
1. (a) Maintenance of a bus for the Training Institute for Physical Education, Kandivli
(b) Additional grants to Training Institute for Physical Education, Kandivli				20,550	20,000	12,200
2. Additional grants for Library and Laboratory				950	1,000	950
3. Short-term Courses for Secondary Teachers
4. Short-term Courses for Primary Teachers				1,26,624	1,26,000	1,26,635
5. Grants to Secondary Schools for Physical Education				63,316	63,000	63,315
6. Grants to Local Authorities for Physical Education in Primary Schools
† 7. Additional Assistant Dy. Educational Inspectors for Physical Education. Recurring				1,47,550	1,39,000	1,36,900
Non-recurring
8. Organisation of Teacher's Holiday Camps				20,000	20,000	20,000
Total—M-2-C			4,55,825	3,79,000	3,69,000	3,60,000

† Details given overleaf.

DETAILED ACCOUNT No. 37. 87, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
M-2-C (7) ADDITIONAL ASSISTANT DEPUTY EDUCATIONAL INSPECTORS FOR PHYSICAL EDUCATION.			Rs.	Rs.	Rs.	Rs.
Pay of Officers		1				4,560
Pay of Establishment—						
Assistant Deputy Educational Inspectors	35	30		52,983		46,960
Servants	35	30		11,822		11,305
Temporary Establishment	4	4		2,805		3,305
Total				67,610		61,570
Allowances, Honoraria, etc.—						
Travelling Allowance (Fixed)				25,860		23,225
Travelling Allowance (Ordinary)				13,100		10,725
House-rent Allowance				1,530		250
Dearness Allowance				35,640		33,300
Total				76,130		67,500
Contingencies—						
Contract Contingencies				2,700		2,285
Non-contract contingencies—						
Service, Postage and Telegrams				1,110		985
Furniture and Equipment ... ..				.....
Total				3,810		3,270
Total—M-2C (7)				1,47,550	1,39,000	1,36,900
M-2 (D) SCHEME FOR LIQUIDATION OF ADULT ILLITERACY. (P.W.R. Scheme No. 106.)						
(a) Scheme for Starting Compact areas for Adult Education and three Regional Adult Education Committees						
(i) Pay of Officers—						
Secretaries, Adult Education Committees	4	3		11,314		11,410
Total—Voted				11,314	14,000	11,410
(ii) Pay of Establishment—						
Special Officers, Clerks, peons, etc.	270	290		1,45,580		1,47,530
Total—Voted				1,45,580	1,86,000	1,47,530
(iii) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				47,530		51,905
House-rent and other Allowances				1,032		720
Dearness Allowance				1,33,165		1,34,275
Total—Voted				1,81,777	1,82,000	1,86,900

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
						Rs.	Rs.	Rs.	Rs.
M-2 (D) SCHEME FOR LIQUIDATION OF ADULT ILLITERACY —contd. (iv) Contingencies—									
Non-contract Contingencies							93,950	94,000	74,860
Total—M-2 (D) (a)							4,32,621	4,76,000	4,20,700
(b) Grants to Bombay City Adult Education Committee							75,000	8,03,000	65,000
(c) Grants to Adult Education Classes (Non-Compact Areas)							1,38,329		1,19,300
(d) Grants to Adult Education Classes (Compact Areas)							7,13,000		6,47,000
(e) Nucleus Organisation of B. E. S. Class II Officers							20,000		25,000
Total—M-2—(D)						10,92,319	13,79,000	12,79,000	12,77,000
M-2 (E) ADVANCEMENT OF FINE ARTS AND CULTURE—									
M-2 (F) SCHEME OF VISUAL EDUCATION—									
(i) Pay of Establishment—									
Temporary Establishment—Clerk, Mechanic and Servant				3	3		2,181		2,295
Total							2,181	2,000	2,295
(ii) Allowances, Honoraria, etc.—									
Dearness Allowance							1,500		1,500
(iii) House Rent allowance							342		340
Total—Voted							1,842	2,000	1,840
(iii) Contingencies—									
Service, Postage and Telegrams							400		300
Grants to Visual Aid Exhibitions ... ..							.....		.....
Cost of Visual Aids and other contingencies							92,577		81,065
Cost of 20 Film Strip Projectors ... ..							.....		.....
Cost of 4 Silent and Sound Projectors ... ..							.....		.....
Cost of 4 electricity generators ... ..							.....		.....
Total—Voted							92,977	81,000	81,365
Total M-2—(F)						2,93,331	97,000	85,000	85,500
M-2 (G) Grants for Village Libraries							40,000	40,000	40,000
M-2 (H) Training of Adult Education Workers ... ..							.....	.....	25,000
-1 Grants for Local Authorities for Physical Education						47,566	90,000	72,000	72,000

DETAILED ACCOUNT No. 87 87, EDUCATION-E-General. Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					1950-51.	1951-52.				
E—GENERAL.							Rs.	Rs.	Rs.	Rs.
O—1 POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.										
Direction.										
O-1 (1) Pay of Officers						1		.....	10,000	10,700
O-1 (2) Pay of Establishment—										
Temporary Establishment—										
Senior clerks					38	41		44,900		45,142
Clerks										
Stenographer										
Servants						1				408
Total—Voted ...								44,900	42,000	45,550
O-1 (3) Allowances, Honoraria, etc.—										
Dearness Allowance								23,670		23,940
Travelling allowance								1,000		900
House rent and other allowances								3,830		3,810
Total—Voted ...								28,500	27,000	28,650
O-1 (4) Contingencies—								.....	....	....
Total O-1 ...							78,237	73,400	79,000	84,900
P—1 POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.										
Inspection.										
P—1 (1) STRENGTHENING OF INSPECTING STAFF (Scheme No. 84)										
(I) Pay of Officers—										
Medical Inspector of School Health Service Scheme (350—1,100) ...								5,280		.....
Total—Voted ...								5,280	....	.....
(II) Pay of Establishment—										
Assistant Deputy Educational Inspectors and Inspectresses ...					185	184		2,04,241		2,14,965
Clerks and servants					186	184		64,049		64,035
Temporary Establishment ... ..								.....
Total—Voted ...								2,68,290	2,73,000	2,79,000
(III) Allowances and Honoraria										
Travelling allowance (fixed)								1,21,630		1,23,690
Travelling allowance (Ordinary)								52,871		34,100
Dearness allowance								1,70,899		1,61,945
House rent and other allowances								3,580		2,565
Total—Voted ...								3,48,980	3,15,000	3,22,300

DETAILED ACCOUNT No. 37. 37, EDUCATION-E-General. P-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
P-1—Post-War Reconstruction and Development Programme— contd.						Rs.	Rs.	Rs.	Rs.
(iv) Contingencies—									
Contract contingencies ... ..							.....		.....
Non-contract contingencies ... ..							.....		.....
Furniture and equipment							3,500		3,200
Service Postage							5,375		4,475
Rent ... ..							.....		.....
Pay of inferior servants ... ..							.....		.....
Dearness allowance							13,785		13,725
Total—Voted							22,750	19,000	21,400
Total—P-1 (i) Voted						4,96,461	6,45,300	6,07,000	6,22,700
P-1 (2) Chief Medical Officer for School Health Service Scheme— (Scheme No. 98.)									
Pay of Officer ... ..							.....	1,000	.....
(i) Pay of Establishment—									
Clerks				2			2,731		.....
Servants				2			739		.....
Total							3,470	1,000	.....
(ii) Allowances, Honoraria etc.—									
Travelling Allowance (Ordinary)							2,200		.....
Dearness Allowance							2,880		.....
House rent and other allowances							350		.....
Total							5,430	1,000	.....
(iii) Contingencies—									
Contract Contingencies							500		.....
Rent, Rates and Taxes ... ..							.....		.....
Service Postage and Telegrams							100		.....
Total							600	2,000	.....
Total—P-1(2)						14,944	9,500	5,000	.....
P-1 (3) Additional clerks for the offices of the Educational Inspectors and Deputy Educational Inspectors									
(i) Pay of Establishment—									
Temporary Establishment				51	49		51,480		50,500
Total							51,480	46,000	50,500
(ii) Allowances, Honoraria etc.—									
House rent and other allowances							2,000		1,800
Dearness Allowance							28,620		27,300
Total							30,620	29,000	29,100
Total—P-1(3)						59,410	82,100	75,000	79,600
Total P-1—Inspection						5,70,815	7,36,900	6,87,000	7,02,300
H-1 Post-War Reconstruction and Development Programme.									
(i) Additional Grants to Research Societies (P. W. R. SCHEME No. 104.)						23,000	23,000	23,000	18,600
(ii) Additional grants for the Establishment of Village Libraries.									
Recurring ... ..						.....	40,000		33,300
Non-Recurring ... ..						.....	15,000		12,800
(iii) Additional grant for the Establishment and Development of Museums						17,012	15,000	.....	12,800
*(iv) Grants for Special Organisation for Industrial and Technical Research (P. W. R. SCHEME No. 103.)						1,01,601	1,22,000	1,32,000	1,47,700
(v) Grant-in-aid to the Central, Regional, District and Taluka Libraries						2,74,803	2,87,650	3,52,000	2,33,150
*(vi) Scheme for Library Development Movement						.....	67,200	72,000	69,450
Total—R-1						4,16,416	5,69,850	5,79,000	5,27,800

* Details given overleaf.

DETAILED ACCOUNT No. 37. 37, EDUCATION-E-General. Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
R-1 (iv) Grants for Special Organisation for Industrial and Technical Research. (P. W. R. SCHEME No. 103).						Rs.	Rs.	Rs.	Rs.
Pay of Officers—									
	Joint Director of Technical Education	...	...	1	1		19,000		19,200
	Inspectors for Technical Education	...	...	3	3		10,800		13,840
	Deputy Inspector—Cum—Personal Assistant	...	...	1	1		2,400		3,150
	Total	...	...				32,200	29,000	36,190
Pay of Establishment—									
	Temporary Establishment—								
	Superintendent, Assistant Clerks, Peons etc.	...	...	37	45		39,400		55,620
	Total	...	...				39,400	52,000	55,620
Allowances, Honoraria etc.—									
	Travelling Allowance (Ordinary)	...	...				10,000		8,800
	House rent and other Allowances	...	...				1,850		3,000
	Dearness Allowance	...	...				24,650		31,260
	Total	...	...				36,500	37,000	43,060
Contingencies—									
	Non-Contract Contingencies	...	...				13,900		12,830
	Total	...	...				13,900	14,000	12,830
	Total—R-1 (iv)	...	...			1,01,601	1,22,000	1,32,000	1,47,700
(vii) SCHEME FOR LIBRARY DEVELOPMENT MOVEMENT.									
Pay of Officer—									
	Curator (500—550) and Assistant Curators of Libraries (220—385)	...	...	5	5		15,342		21,250
	Total	...	...				15,342		21,250
Pay of Establishment—									
	Temporary Establishment—Clerks, Servants, etc.	...	...	22	24		19,631		19,570
	Total	...	...				19,631		19,570
Allowances, Honoraria etc.—									
	Travelling Allowance	...	...				10,000		4,800
	House-rent and other allowances	...	...				2,920		3,930
	Dearness Allowance	...	...				15,534		16,140
	Total	...	...				28,454		24,870
Contingencies—									
	Contract Contingencies	...	...						2,075
	Non-Contract Contingencies	...	...				2,150		1,630
	Service Postage and telegrams	...	...				1,520		55
	Other Supplies and Services	...	...				100		
	Total	...	...				3,770		3,760
	Total (vii)	...	...				67,200	72,000	69,450
S-1-Special Officer for Post-War Educational Expansion and Development Scheme—									
	Pay of Officers	...	...			9,306	10,140	.....	.....
Special Development Programme—									
	Ameliorative measures for the Backward Classes	...	...			12,44,000	14,36,620	17,65,000	16,73,200
	Deduct—Amount met from the Special Development Fund	...	...			—12,44,000	—14,36,620	—17,65,000	—16,73,200

38, MEDICAL.

38-Medical.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
A-Medical Establishment	19	8	22	17
B-Hospitals and Dispensaries	5,27	11,18	7,85	8,89
D-Medical Colleges and Schools	16,79	17,84	16,50	17,01
H-Bacteriological Laboratories	2	.....	.....	.....
J-Charges in England	1	30	6	4
Total	22,28	29,40	24,63	26,11

A-Medical Establishment.—The increase in the current year's revised and the next year's budget estimates is due to sanction of certain additional establishment.

B-Hospitals and Dispensaries.—The decrease in the current year's revised and the next year's budget estimates is due to delay in opening some of the S.M.P. Centres for want of suitable candidates and non-opening of Cottage Hospitals on account of certain practical difficulties.

D-Medical Colleges and Schools.—The decrease in the current year's revised and the next year's budget estimates is due to the absence of provision on account of the College of Nursing, Ahmedabad.

33—MEDICAL.				Detailed Account Head.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
I—Post-War Reconstruction and Development Programme.								
SUMMARY.					Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT	...	...	...Voted	...	19,144	8,200	22,500	17,800
B.—HOSPITALS AND DISPENSARIES	...	...	...Voted	...	5,26,861	11,18,200	7,85,000	8,88,700
D.—MEDICAL COLLEGES AND SCHOOLS	...	...	Voted	...	16,79,374	17,83,900	16,49,700	17,01,000
H.—BACTERIOLOGICAL LABORATORIES	...	...	...Voted	...	1,692	.....	.....	.....
J.—CHARGES IN ENGLAND	..	..	..Voted	..	644	30,000	5,800	4,100
Total Voted				...	22,27,715	29,40,300	24,63,000	26,11,600
<i>A—Medical Establishment</i>					19,144	8,200	22,500	17,800
Total-A				..	19,144	8,200	22,500	17,800
<i>B—Hospitals and Dispensaries—</i>								
1. Rural Medical Relief,—appointment of Subsidised Medical Practitioners in Satara and other Talukas	...	...	...	...	79,436	50,800	50,200	48,300
2. Ambulances for District Head-Quarters Hospitals	...	...	...	...	42,299	40,400	45,500	39,000
3. Creation of a cadre of Technicians for X-Ray and Laboratory Work	...	...	...	...	885	50,500	40,900	51,300
4. Training of Nurses in United Kingdom	...	...	...	...	14,733	17,000	7,000	14,000
5. Appointment of staff in connection with conversion of dispensaries into Cottage Hospitals	...	...	...	...	50,438	1,23,100	1,19,200	1,48,000
6. Establishment of Tuberculosis Hospital	...	...	...	...	3,11,992	4,51,000	3,90,900	2,83,600
7. Opening of Subsidised Medical Practitioners' Centres in the province and appointment of Subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units (Post-War Scheme No. 122)	...	...	...	...	12,774	2,84,000	1,13,300	2,77,000
8. Grant-in-aid to the Bhadkamkar Hospital at Karad	...	...	...	...	.....	74,000	.....	.....
9. Cottage Hospital at Mansa	...	...	...	...	.....	8,300	.....	8,300
10. Establishment of Dispensaries at Limbdi and Garbada	...	...	...	...	14,304	19,100	18,000	19,200
Total—B				...	5,26,861	11,18,200	7,85,000	8,88,700
<i>D—Medical Colleges and Schools,—</i>								
1. Improvement in Medical Education at the Grant Medical College, Bombay	...	...	...	...	.....	22,700	21,300	.....
2. College of Nursing, Ahmedabad	...	...	...	...	26,504	30,300	11,100	.....
3. Conversion of B. J. Medical Schools at Poona and Ahmedabad into Colleges (Post-War Scheme Nos. 116 and 117)	...	...	...	...	9,88,222	12,45,100	11,14,100	12,22,400
4. Facilities for post-release training and refresher to demobilised medical officers N.A.D.C. officers and other ex-service personnel wishing to take up medical Public Health or Nursing training	...	...	...	...	26,712	24,000	8,900	7,800
5. Medical College, Baroda	...	...	...	...	6,37,936	4,61,800	4,94,300	4,70,800
Total D ... Voted				...	16,79,374	17,83,900	16,49,700	17,01,000
<i>H—Bacteriological Laboratories.—</i>								
1. Deputation of officers abroad for training in Nutrition in the Province	...	...	...	...	1,692	.....	.....	.....
<i>J—Charges in England—Scholarships</i>				..	644	30,000	5,800	4,100

DETAILED ACCOUNT No. 38-I 33—MEDICAL. I—Post-War Reconstruction and Development Programme.		Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.		
		1950-51.	1951-52.						
DETAILS.				Rs.	Rs.	Rs.	R		
A—MEDICAL ESTABLISHMENT—									
Special Officer and the Clerical Staff—									
(i) Pay of Officer	6,370	7,200	6,750	5,130		
(ii) Pay of Establishment	6,520	.....	7,170	6,890		
(iii) Allowances, Honoraria etc.	6,254	1,000	8,580	5,780		
Total—A				19,144	8,200	22,500	17,800		
B—HOSPITALS AND DISPENSARIES—									
(1) Rural Medical Relief—Appointment of Subsidised Medical Practitioners in Satara and other Talukas as a measure of Post-War Reconstruction—									
(i) Allowances, Honoraria, etc.—									
Travelling allowance		7,640		6,710		
Honoraria		30,600		30,600		
Total				51,811	38,240	38,240	37,310		
(i) Contingencies—									
Rent for dispensaries		3,060		2,700		
Medicines and instruments (supplies and services)		8,500		7,440		
Total				27,625	12,560	11,960	10,990		
Total (1)				79,436	50,800	50,200	48,300		
(2) Ambuances for District Head-quarter Hospitals (Mofussil Hospital)—									
(1) Pay of Establishment									
Pay of drivers	10	9	12,220	12,020	11,320	11,740
(2) Allowances, Honoraria, etc.—									
House rent allowance	8,130	1,200	9,730	720		
Dearness allowance		9,180		9,200		
(3) Contingencies—petrol, upkeep, etc.	21,949	18,000	24,450	17,340		
Total (2)				42,299	40,400	45,500	39,000		
(3) Creation of a cadre of technicians for X-ray and laboratory work (Training and appointment of 10 technicians)—									
Pay of Establishment		19,200	14,000	35,300		
Allowances, Honoraria, etc.		28,900	22,000	2,000		
Contingencies		2,400	4,900	14,000		
Total (3)				885	50,500	40,900	51,300		

* Shown under "A—Medical Establishment—A-1" as ordinary (i. e. non-P. W. R. expenditure).

DETAILED ACCOUNT No. 38-I. 38—MEDICAL. I—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
(4) Training of nurses in United Kingdom— Expenses required for training of 5 nurses in United Kingdom ...			1 4,733	17,000	7,000	14,000
(5) Appointment of staff in connection with conversion of dispensaries into Cottage Hospitals—						
(i) Pay of Officers—1 (B.M.S. Class II—Officer) ...			4,212	1,800	6,180	9,570
Total ...			4,212	1,800	6,180	9,570
(ii) Pay of Establishment—						
Superior establishment ...				5,720		6,800
Inferior establishment ...				7,520		10,230
Nursing establishment ...				5,760		8,570
Total ...			4,416	19,000	13,600	25,600
(iii) Allowances, Honoraria, etc.—						
House rent and other allowances ...				7,050		7,250
Dearness allowance ...				19,450		19,850
Total ...			6,628	26,500	15,320	27,100
(iv) Contingencies—						
Diet to patients ...				12,200		8,520
Medicines and instruments ...				9,500		8,770
Repairs ...				150		.....
Other charges ...				5,450		19,940
Total ...			9,361	27,300	35,600	37,230
(v) Grant-in-aid ...			25,821	48,500	48,500	48,500
Total(5) ...			50,438	1,23,100	1,19,200	1,48,000

† Shown under "F-Special Development Programme".

EXPENDITURE.

DETAILED ACCOUNT No. 38-I 38—MEDICAL. I—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
B—Hospitals and Dispensaries—contd.						
(6) Establishment of Tuberculosis Hospital.						
Pay of officers			10,710	9,700	8,200	10,630
Pay of establishment			20,996	74,200	54,960	78,570
Allowances, etc.			21,714	73,000	52,020	75,000
Contingencies			2,58,572	1,43,100	2,75,720	1,19,400
Cost of equipment for 300 beds				1,51,000		
Total, (6)			3,11,992	4,51,000	3,90,900	2,83,600
(7) Opening of Subsidised Medical Practitioners' Centres in the Province and appointment of subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units.						
(2) Allowances, Honoraria, etc.—						
Honoraria			3,330	1,72,300	86,020	1,72,320
House rent allowance				56,300		56,200
Travelling allowance (fixed)						
Dearness allowance						
(3) Contingencies			9,444	7,500	27,280	6,640
Medicines and instruments				47,900		41,840
Rent for dispensaries						
Total, (7)			12,774	2,84,000	1,13,300	2,77,000
(8) Grant-in-aid to the Bhadkamkar Hospital, Karad	74,000	.....	.....
(9) Cottage Hospitals at Mansa	8,300	.....	8,300

DETAILED ACCOUNT No. 38-I. 38—MEDICAL. I—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1949-50. †	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
						Rs.	Rs.	Rs.	Rs.
(10) Establishment of dispensaries at Dimbdi and Garbada ...									
(i) Pay of Establishment—									
B. M. S. Class III Officers ...							2,880		2,850
Superior Establishment ...							3,260		3,370
Class IV Establishment ...							2,160		2,180
Total ...							8,300	7,600	8,400
(ii) Allowances, Honoraria, etc—									
House rent and other allowances ...							1,650		2,150
Dearness allowance ...							5,150		5,150
Total ...							6,800	6,650	7,300
(iii) Contingencies ...							4,000	3,750	3,500
Total—B-10 ...						14,304	19,100	18,000	19,200
D—MEDICAL COLLEGES AND SCHOOLS.									
(1) Improvement in Medical Education at the Grant Medical College—									
(i) Pay of Establishment ...							7,400	3,470	.....
(iii) Allowances, Honoraria, etc.—Dearness allowance ...							5,400	2,530	.....
(iv) Contingencies ...							9,900	15,300	.....
Total (1)	22,700	21,300	.....

† Shown under "F—Special Development Programme".

DETAILED ACCOUNT No. 38-I. MEDICAL. I—Post-War Reconstruction and Development Programme.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
D—Medical Colleges and Schools—contd.								
(2) College of Nursing, Ahmedabad—								
(i) Pay of officers—								
	Lady Superintendent	...	...	...	4,000	.....	1,160	.....
(ii) Pay of Establishment					5,737	8,040	3,700	.....
Total—Voted					9,737	8,040	4,860	.....
(iii) Allowances, Honoraria, etc.—								
	House rent and other allowances	...	...	...		1,370		
	Dearness allowance	...	...	...		6,280		
	Honoraria to lecturers	..	...	...		1,080		
	Uniform allowance	...	...	...		170		
Total—Voted					7,376	8,900	3,110	.....
(iv) Contingencies—								
	Water charges	...	...	...		200		
	Electric lighting charges	...	...	...		300		
	Messing charges	...	...	...		9,720		
	Washing charges	...	...	...		615		
	Miscellaneous expenses including rent of building	...	...	...		.....
	Petty supplies	...	...	...		1,000		
	Furniture	...	...	...		.....
	Bedding and linen	...	...	...		500		
	Charts, models, miniature and laboratory equipment and other miscellaneous expenditure	...	...	...		725		
Total—Voted					8,243	12,960	3,040	.....
(v) Grants-in-aid, Contribution, etc.—								
	Contribution to the Provident Fund of the Nursing staff	...	...	...	.....	400	90	.....
	Scholarships	..	..	..	1,148	.....	.....	.....
Total (2)					26,504	30,300	11,100	.....

DETAILED ACCOUNT No. 38-I MEDICAL. I—Post-War Reconstruction and Development Programme.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate 1951-52.
D—Medical Colleges and Schools—contd.					Rs.	Rs.	Rs.	Rs.
(8) Conversion of B. J. Medical Schools at Poona and Ahmedabad into Colleges.								
(i) Pay of Officers (26)	...	...	Voted	...	1,88,404	2,22,900	1,93,420	2,61,920
(ii) Pay of Establishment (37)	...	...	...	...		1,21,340		1,08,700
Inferior Staff	...	...	...	...		36,960		30,500
Leave Salary	...	...	...	...		2,000		1,500
Total					1,19,217	1,60,300	1,32,180	1,38,700
(iii) Allowances, Honoraria, etc.—								
House rent and other allowances	...	...	...	...		32,660		71,250
Travelling allowance	...	...	...	...		1,700		1,680
Dearness allowance	...	...	...	...		1,49,900		1,27,730
Honoraria	...	...	...	...		1,16,640		1,16,640
Total					2,00,803	3,00,900	2,85,950	3,17,300

DETAILED ACCOUNT No. 38-L MEDICAL, I—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
D—Medical Colleges and Schools—contd.			Rs.	Rs.	Rs.	Rs.
(iv) Contingencies—						
Water charges		5,000		4,400
Gas consumption charges		800		1,050
Electric or lighting charges		7,000		7,850
Telephone charges		765		700
Washing charges		600		530
Petty supplies		6,500		5,250
Garden charges		300		300
Artist department contingencies		1,500		970
Purchase of and repairs to furniture		2,500		3,500
Books and publications		100		520
Laboratory expenses		2,200		2,010
Advertisement charges		600		700
Clothing to servants		1,705		1,660
Purchase of dead stock, hardware, glassware and aluminium		3,000		2,190
Freight and packing		1,500		1,310
Other charges		1,800		3,070
Petty repairs		700		780
Rent, rates and taxes		21,020		14,570
Pay of inferior servants		1,560		4,150
Service Postage and telegrams		1,000		920
Dearness allowance		1,845		....
Other supplies and services		200		....
Chemicals, apparatus and accessories		66,805		61,250
Customs duty on imported stores		11,000		9,620
Purchase of scientific and technical books and periodicals		9,000		7,000
Purchase of material and stock		10,000		8,750
Equipment for B. J. Medical College, Ahmedabad and Poona		4,00,000		3,50,000
Other articles for preparation of sera and vaccine		1,000		.....
Other Miscellaneous charges on account of shipping the various Departments to the New College Building		4,380
Recurring Contingencies		880
Recurring contingent expenditure for rental of Hostel Building		440
Total	4,75,979	5,60,000	5,02,550	4,98,750
(vi) Scholarships	3,819	.....		5,730
Total (3) Voted	9,88,222	12,45,100	11,14,100	12,22,400

DETAILED ACCOUNT No. 38-1. MEDICAL. I—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51	1951-52				
			Rs.	Rs.	Rs.	Rs.
D—Medical Colleges and Schools—contd.						
(4) Facilities for post-release training and refresher courses to demobilised medical officers, I A.D.C. Officers and other ex-service personnel wishing to take up medical Public Health and Nursing Training—		
(i) <i>Pay of Establishment—</i>		
Superior establishment
Total—Voted			9,887	.....	2,540	
(ii) <i>Allowances, Honoraria, etc.—Voted</i>						
House rent and other allowances (Fees to lecturers)	2,000	.....	.....
Travelling allowance	1,900	.....	.....
Total—Voted			8,310	3,900	860	
(iii) <i>Scholarships—</i>						
Post-graduate fees, etc.	44,100	5,500	7,800
Total—Voted			8,515	44,100	5,500	7,800
Total			26,712	48,000	8,900	7,800
<i>Deduct—50 per cent. of the amount, i.e., the share debitable to the Government of India</i>				—24,000	.....	.....
Total, D-4			26,712	24,000	8,900	7,800

DETAILED ACCOUNT No. 38-I. 88—MEDICAL. I—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
D—5—MEDICAL COLLEGE, BARODA.						
(i) Pay of Officers			18,294	.....	69,460	93,910
(ii) Pay of Establishment			12,062	22,600	20,470	27,910
(iii) Allowances, Honoraria, etc.—						
Travelling Allowance—ordinary				1,000		700
House rent and other Allowances				2,380		19,780
Dearness Allowance				15,320		31,860
Total			13,567	18,700	35,450	52,340
(iv) Contingencies						
Purchase of material and stock				3,000		3,500
Other Miscellaneous charges				17,500		17,500
Cost of equipment				4,00,000		2,75,640
Total			5,94,013	4,20,500	3,68,920	2,96,640
Total D-7			6,37,936	4,61,800	4,94,300	4,70,800
H—BACTERIOLOGICAL LABORATORIES.						
(1) Deputation of Officers abroad for training in Nutrition in the Province—						
Allowances, Honoraria, etc.—			16,92	.....	.....	.....
A—J. CHARGES IN ENGLAND.						
Scholarships for training of students abroad in Medical subjects			644	30,000	5,800	4,100
Total (J)			644	30,000	5,800	4,100

39, PUBLIC HEALTH

39, Public Health.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
A—Public Health Establishment	14,06	17,66	13,96	13,48
B—Grants for Public Health Purposes	8,07	18,15	18,15	14,16
C—Expenses in connection with Epidemic Diseases	10,91	13,46	12,91	12,69
D—Works	80,36	45,52	56,15	30,15
E—Charges in England ... ..	.....	5	1	.....
Total ...	1,13,40	94,84	1,01,18	70,48

1. *Public Health Establishment.*—The decrease in the current year's revised estimate is due to (i) posts of District Health Officers, Poona and Broach remaining vacant, (ii) retrenchment of Sanitary Squads (iii) smaller expenditure on medicines, Vaccines and purchase of equipments.

2. *B—Grants for Public Health Purposes.*—The decrease in the next year's estimate is due to smaller provision for grant-in-aid to municipalities for public health purposes.

3. *D—Works.*—The increase in the current year's revised estimate is due to larger expenditure on village water supply scheme. The next year's budget estimate provides for smaller expenditure on this scheme confining expenditure to works already started.

39, PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Detailed Account No.	Account, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A. PUBLIC HEALTH ESTABLISHMENT ... Voted ...		14,06,050	17,65,900	13,96,000	13,48,100
B. GRANTS FOR PUBLIC HEALTH PURPOSES ... Voted ...		8,06,568	18,15,500	18,15,000	14,15,500
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES ... Voted ...		10,91,348	13,45,700	12,91,000	12,69,400
D. WORKS ... Voted ...		80,35,876	45,52,600	56,15,000	30,15,000
E. CHARGES IN ENGLAND ... Voted ...		52	4,800	1,000	.....
Total—Voted ...		1,13,39,894	94,84,500	1,01,18,000	70,48,000

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
F-A-I—Establishment of District Health Organisation—				
F-A-I-(2) Scheme for appointment of District Health Officers ..	8,36,377	9,79,200	8,33,900	7,41,100
F-A-I-(5) Establishment of Combined Medical and Public Health Units in selected Talukas	2,46,617	4,23,200	2,88,200	3,04,700
Total—F-A-I ..	10,82,994	14,02,400	11,22,100	10,45,800
F-A-II—Training in Public Health Subjects—				
F-A-II-(3) Training of Subsidised Medical Practitioners at Sirur ..	2,066	12,900	7,600	16,700
F-A-II-(4) Scheme for expansion of existing facilities for the training of Sanitary Inspectors.	11,300	11,200	10,600	11,000
Total—F-A-II ..	13,396	24,100	18,200	27,700
F-A-III—Sanitary Division—				
F-A-III-(6) Karnatak Sanitary Division	1,96,851	1,93,700	1,75,900	1,75,000
F-A-III-(10) Kolaba Sanitary Sub-Division	25,456	35,000	6,700	....
Total—F-A-III ..	2,22,307	..	1,82,600	1,75,000
F-A-IV-(7) Expansion of Town Planning and Valuation Department ..	87,353	1,10,800	73,100	99,600
F-A-IV-(8) Ameliorative measures for Backward Classes .. .. .	....	....	....	....
Total—F-A ..	14,06,050	17,65,900	13,96,000	13,48,100
B—Grants for Public Health Purposes—				
(i) Grants to Municipalities for Public Health Purposes (Post-War Scheme No. 136).	7,88,354	18,00,000	18,00,000	14,00,000
(ii) Grants to Local Boards for Public Health Purposes	18,214	15,500	15,000	15,500
Total (B) ..	8,06,568	18,15,500	18,15,000	14,15,500
C—Expenses in connection with Epidemic Diseases—				
F-C-I—Anti Malaria Measures—				
(1) Extension of Malaria organisation by the formation of additional squads	99,247	1,39,300	97,000	1,08,300
(2) Comprehensive Scheme for control of Malaria in Kanara and Dharwar Districts	6,00,659	6,33,000	7,34,600	5,38,900
F-C-II Preparation and purchase of materials for Public Health Propaganda such as films and magic lanterns	24,025	53,300	61,500	44,800
F-C-III Scheme for establishment of a Plague Organisation in the Province	1,62,172	1,21,500	1,02,600	1,66,200
F-C-IV Formation of Mobile Units	2,05,245	3,11,500	2,24,300	2,78,600
F-C-V Formation of 6 Mobile Hygiene Units .. .. .	....	87,100	71,000	1,32,600
Total (C) ..	10,91,348	13,45,700	12,91,000	12,69,400
D—Works—				
(i) Village Water Supply Voted ..	80,30,080	45,36,600	55,23,000	30,00,000
(ii) Original Works Voted ..	750	1,000	....	....
(iii) Tools and Plant	5,046	15,000	92,000	15,000
Total (D) ..	80,35,876	45,52,600	56,15,000	30,15,000
E—Charges in England—				
(i) Leave Salaries etc. Voted ..	52	4,800	1,000	....
TOTAL—Voted ..	1,13,39,841	94,84,500	1,01,18,000	70,48,000

* Shown under "A-11—Public Health Establishment. (Non- P.W.R.)".

DETAILED ACCOUNT No. 39—F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
DETAILS.						Rs.	Rs.	Rs.	Rs.
A—Public Health Establishment.									
F-A-I ESTABLISHMENT OF DISTRICT HEALTH ORGANISATION—									
F-A-I (2) SCHEME FOR APPOINTMENT OF DISTRICT HEALTH OFFICERS									
F-A-I 2 (1) Pay of Officers—									
District Health Officers and Epidemic Medical Officers	...	Voted	...	9	9	16,533	40,360	28,100	39,700
F-A-I 2 (2) Pay of Establishment—									
Temporary Establishment	...		...	855	625		4,03,690		3,08,950
Total						3,47,724	4,03,690	3,55,600	3,08,950
F-A-I 2 (3) Allowances and Honoraria etc.									
Travelling allowance (ordy)	..	..	..				1,150		2,600
Travelling allowance (Fixed)	...	...	...				94,830		81,200
House rent allowance	...	...	...				1,220		1,330
Dearness allowance	...	...	...				3,72,080		2,62,550
Bad climate allowance	...	...	...				1,680		1,000
Compensatory allowance	...	...	...				3,870		3,870
Total						4,26,260	4,74,830	3,99,300	3,52,550
F-A-I 2 (4) Contingencies—									
Service postage and telegrams	...	...	...				9,100		7,000
Rent, rates and taxes	...	...	...				12,070		9,000
Supply of medicines and vaccines	...	...	...				22,100		15,000
Supplies and services	...	...	...				7,300		3,000
Equipment including furniture	..	..	..				4,850		3,000
Other charges	...	...	...				4,700		3,000
Extra paid labour	...	...	...				100		.....
Total						45,860	60,220	50,900	40,000
Total F-A-I—(2) Voted						8,36,377	9,79,100	8,33,900	7,41,100
F-A-I-5. ESTABLISHMENT OF COMBINED MEDICAL AND PUBLIC HEALTH UNITS IN SELECTED TALUKAS—									
F-A-I-5 (1) Pay of Establishment—									
Superior establishment (45—175)	...	...	...				95,700	} 1,17,350	
Inferior establishment (15—50)	...	...	...				48,280		
Total—Voted				240	189	98,587	1,43,980	1,08,000	1,17,350
F-A-I-5 (2) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)	...	...	...				21,630		13,250
Travelling allowance (Fixed)	...	...	...						1,850
Dearness allowance	...	...	...				1,17,070		87,600
Bad climate allowance	..	..	..						900
Total—Voted						1,08,890	1,38,700	99,700	1,03,600

EXPENDITURE.

DETAILED ACCOUNT No. 39-F. 39, PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
A—Public Health Establishment—contd.						
F-A-I 5 (3) Contingencies—						
Service postage and telegrams		3,150		2,980
Supplies and Services		25,200		11,600
Bore-hole and trench latrines plates and enclosures		2,100		1,650
Milk and other charges		5,250		6,000
Rent, rates and taxes		26,460		22,700
Hire of bullock carts		7,560		6,480
Equipment and Buildings		70,800		32,340
Total—Voted	39,140	1,40,520	80,500	83,750
Total—F-A.I (5) Voted	2,46,617	4,23,200	2,88,200	3,04,700
F-A-II TRAINING IN PUBLIC HEALTH SUBJECTS						
F-A-II 3. TRAINING OF SUBSIDISED MEDICAL PRACTITIONERS AT SIRUR—						
F-A-II 3 (2) Pay of Establishment	3	582	3,420	2,600
F-A-II 3 (3) Allowances, Honoraria, etc.—			
Travelling allowance (ordinary)		4,200		4,800
Travelling allowance (fixed)		1,260		1,890
Compensatory allowance		360		530
Dearness allowance		1,660		2,420
Total	926	7,480	3,200	9,640
E-A-II 3 (4) Contingencies	558	2,000	1,800	2,200
Total F-A-II—(3) Voted	2,066	12,900	7,600	16,700
F-A-II-4. SCHEME FOR EXPANSION OF EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTORS—						
4 (1) Pay of Establishment	2	1,736	1,860	1,860
F-A-II-4 (2) Allowances, Honoraria, etc.—						
House rent and other allowances		180		180
Honorarium		1,200		1,200
Dearness allowance		1,020		1,020
Fees to lecturers, etc.		3,500		3,500
Scholarships		2,140		2,140
Total—Voted	7,721	8,040	8,000	8,040

DETAILED ACCOUNT No. 39-F. 39, PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
A—Public Health Establishment—contd.						
F-A-II-4 (3) Contingencies—						
Service, postage and telegrams ...				200		170
Petty supplies ...				100		100
Stationery ...				1,000		830
Total—Voted ...			1,873	1,300	800	1,100
Total—F-A-II-(4) Voted ...			11,330	11,200	10,600	11,000
F-A-III-6. KARNATAK SANITARY DIVISION.						
F-III 6 (1) Pay of Officers	5	5	19,541	19,800	20,400	19,100
F-A-III 6 (2) Pay of Establishment—						
Temporary establishment ...			76,412	84,600	81,400	85,700
F-A-III 6 (3) Allowances, Honoraria, etc.—						
Travelling allowance ...				10,200		8,800
House rent and other allowances ...				1,300		1,000
Dearness allowance ...				55,800		47,000
Total—Voted ...			60,918	67,300	63,600	56,800
F-A-III 6 (4) Contingencies—						
Non-contract contingencies ...			39,980	12,000	10,500	13,400
Total F-A-III (6)—Voted ...			1,96,851	1,93,700	1,75,900	1,75,000
F-A-III 10—KOLABA SANITARY SUB-DIVISION.						
F-A-III 10 (1) Pay of Officers ...				3,700	600	....
F-A-III 10 (2) Pay of Establishment—						
Temporary establishment ...				15,620	2,200	....
F-A-III 10 (3) Allowances, Honoraria etc.—						
Travelling allowance (ordinary) ..				2,600		....
Dearness allowance ..				10,020		....
Total—Voted ..				12,620	3,700	....

EXPENDITURE.

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F-Post-war Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
A—Public Health Establishment—contd.						
F-A-III 10 (4) Contingencies—						
Office rent				900		....
Stationery				50		....
Service Postage				300		....
Carriage of parcel and other Government property				150		....
Working pankhas and tatties, Drinking water etc.				200		....
Medicines and Hospital charges				60		....
Books and periodicals				25		....
Printing, Binding and advertising				50		....
Office furniture				1,100		....
Other charges				200		....
Total, Voted	3,060	200	....
Total F-A-III (10) Voted ..			25,456	35,000	6,700	....
F-A-IV 7. EXPANSION OF TOWN PLANNING AND VALUATION DEPARTMENT.						
F-A-IV 7 (1) Pay of Officers—						
Special pay to Consulting Surveyor to Government			9,910	.....	3,800	
F-A-IV 7 (2) Pay of Establishment—						
Senior Assistants, Junior Assistants, Surveyors, Junior Draftsmen, Tracers, etc.			40,702	58,950	38,100	57,050
Total—Voted ...			40,702	58,950	38,100	57,050

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
A—Public Health Establishment—contd.						
F-A-IV 7 (3) Allowances, Honoraria, etc.—						
House rent allowance				4,000		4,000
Conveyance allowance				6,000		3,000
Dearness and cost of living allowance				24,000		24,000
Travelling allowance				8,000		5,500
Compensatory allowance				600		....
			3 1,258	42,600	26,000	36,500
F-A-IV 7 (4) Contingencies—						
Instruments, etc., for drawing survey			5,483	9,250	5,200	6,050
Total—(7) Voted ...			87,353	1,10,800	73,100	99,600
F-A-IV 8 Ameliorative measures for the Backward Classes						
<i>Deduct—Amount met from the Special Development Fund</i>				—2,00,000		—30,000
Total—(8)

† Shown under "E—Special Development Programme".

DETAILED ACCOUNT No. 39-F. 39, PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.		
				1950-51.	1951-52.						
						Rs.	Rs.	Rs.	Rs.		
B—GRANTS FOR PUBLIC HEALTH PURPOSES.											
(i)	Grants to Municipalities for Public Health Purposes	..	..			7,88,354	18,00,000	18,00,000	14,00,000
(ii)	Grants to Local Boards for Public Health Purposes ...	...	...			18,214	15,500	15,000	15,500
						8,06,568	18,15,500	18,15,000	14,15,500		
C—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.											
F—CI Anti-Malaria Measure											
F—CI (1.) Extension of Malaria Organisation by the formation of additional squads—											
F—CI(1) (1)	Pay of Officers	Voted	...	5	4	13,083	17,700	11,200	14,300
F—CI(1) (2)	Pay of Establishment	Voted	...	49	40	22,834	30,920	23,400	26,900
FCI(1) (3) Allowances, Honoraria, etc.—											
	Travelling allowance (ordinary)			14,400			10,400
	Travelling allowance (fixed)			10,620			8,480
	Compensatory allowance			3,000			2,400
	Dearness allowance			26,520			21,530
	Bad Climate allowance			1,440		
				Voted	...			37,061	55,980	38,200	42,810

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
C—Expenses in connection with Epidemic diseases—contd.						
F-C I (1) (4) Contingencies—						
Purchase of materials				20,000		14,000
Purchase of laboratory equipment				11,100		7,770
House rent				1,200		840
Miscellaneous charges				2,400		1,680
Total—Voted ...			26,269	34,700	24,200	24,290
Total—F-C I (1) Voted ...			99,247	1,39,300	97,000	1,08,300
F-C I (2) COMPREHENSIVE SCHEME FOR CONTROL OF MALARIA IN KANARA AND DHARWAR DISTRICTS—						
F-C I (2) (1) Pay of Officers	4		18,004	19,500	15,700	9,000
F-C I (2) (2) Pay of Establishment—						
Temporary establishment	249		98,752	1,00,500	1,06,100	96,310
F-C I (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)... ..				12,100		8,960
Travelling allowance (fixed)				33,405		29,960
House rent allowance				445		.....
Compensatory allowance				830		360
Dearness allowance				89,150		86,700
Honoraria				600		.....
Total ...			1,17,873	1,36,530	1,21,200	1,25,930
F-C I (2) (4) Contingencies—						
Service Postages						2,400
Railway freight						5,200
Maintenance of trench						18,000
Soap						7,260
Aromase						45,360
Purchase of D.D.T. in connection with anti-malarial measures						2,29,390
Total—Voted ...			3,66,030	3,76,470	4,91,600	3,07,610
Total—F-C I (2) Voted ...			6,00,659	6,33,000	7,34,600	5,38,900

† Shown under "E—Special Development Programme".

EXPENDITURE.

DETAILED ACCOUNT No. 33-F. 39—PUBLIC HEALTH. F—Pos:-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
F-c II PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS—						
F-c II (1) Pay of Establishment	9	9	3,999	7,120	6,700	6,650
F-c II (2) Allowances, Honoraria, etc.			4,033	9,780	8,600	9,450
F-c II (3) Contingencies—						
Petrol Charges				6,000		8,830
Transporting films and magic lanterns ... ..				.....		5,000
Preparation of films and slides				15,000		7,590
Contingencies for the Public Health Propaganda in Baroda State...				5,400		3,500
Do. do. do. Kolhapur				10,000		3,780
Total—(3)			15,993	36,400	46,200	23,700
Total—F-C II Voted			24,025	53,300	61,500	44,800
F-c III SCHEME FOR ESTABLISHMENT OF A PLAGUE ORGANISATION IN THE PROVINCE—						
F-c III (1) Pay of Officers—						
Assistant Director of Public Health (400—1,050)				5,800		6,420
Plague Control Officers (300—500)				3,000		3,200
Total—Voted			8,258	8,800	9,100	9,620

† Shown under "E-Special Development Programme".

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
C—Expenses in connection with Epidemic diseases—contd.			Rs.	Rs.	Rs.	Rs.
F-C III (2) Pay of Establishment—						
Epidemic Medical Officers	2			9,000		3,600
Sanitary Inspectors (70—150)	4			4,535		4,520
Bacteriological assistant (130—310)	1			2,145		2,380
Clerks (25—95)	4			4,250		3,890
Laboratory assistants (50—90)	2			1,800		1,800
Motor drivers (50)	2			1,500		1,600
Operators (25—30)	33			16,200		11,880
Laboratory attendants	4			2,160		1,450
Coolies, peons, motor cleaners, watchman and sanitary orderlies	55			19,470		16,260
Leave Salary						500
Probable Savings				—31,060		
Total—Voted			23,377	30,000	28,100	47,880
F-C III (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordy.)				2,500		3,500
Travelling allowance (fixed)				9,800		8,130
Compensatory allowance				1,800		1,080
House rent allowance				4,100		6,330
Dearness allowance				30,500		44,760
Total—Voted			32,124	48,700	35,600	63,800
F-C III (4) Contingencies—						
Service Postage and Telegrams ... ..				.....		500
Purchase of Petrol, Garage etc. ... ..				.....		2,000
Office rent, motor maintenance charges, etc....				11,000		1,000
Supplies and services (purchase of cyanogas dust)				17,400		34,000
Equipment (two motor lorries, etc.)				5,000		3,000
Books and Periodicals				600		400
Petty supplies ... ..				.....		2,000
Laboratory articles ... ..				.....		2,000
Total—Voted			98,413	34,000	29,600	44,900
Total—F-C-III Voted			1,62,172	1,21,500	1,02,600	1,66,200

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
C—Expenses in connection with Epidemic diseases—contd.									
F-c IV—FORMATION OF MOBILE UNITS.									
F-c IV—(1) Pay of Officers				Voted	3	865	7,920	4,500	9,000
F-c IV—(2) Pay of Establishment				Voted	108	93,028	99,760	90,900	89,550
F-c IV—(3) Allowances and Honoraria, etc.—									
Travelling Allowance (Ordy.) ...				Voted			6,000		5,250
Compensatory allowance				Voted			28,300		5,680
Dearness allowance				Voted			58,380		62,080
House rent allowance and other allowances							3,040		22,610
Total—Voted						80,440	95,720	78,300	85,620
F-c IV—(4) Contingencies—									
Diet Charges							54,000		45,250
Petrol and Oil charges							21,600		20,530
Repairs charges							3,000		.....
Service Postage and Telegrams?									1,500
Garage office and godowns rents							700		3,450
Drugs, etc.							28,800		23,700
Total—Voted						30,903	1,08,100	50,600	94,430
Total—F-c IV—Voted						2,05,245	3,11,500	2,24,300	2,78,600

DETAILED ACCOUNT No. 39-F. 89—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.				Strength.		Accounts 1949-50	Budget Estimate, 1950-51	Revised Estimate, 1950-51	Budget Estimate, 1951-52
				1950-51	1951-52				
C—Expenses in connection with Epidemic diseases—contd.									
F-a V—Formation of 6 Mobile Hygiene Units									
F-a V-(1) Pay of Establishment—									
Temporary Establishment		Voted	...	36	30	29,990	25,400	30,450	
F-a V-(2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)			...			2,500			
Travelling allowance (fixed)			...			3,580		4,850	
Dearness allowance			...			17,790		14,240	
Compensatory allowance			...			1,440		300	
Total—Voted						25,310	22,500	19,450	
F-a V-(3) Contingencies—									
Petrol oil and repairs to trucks			...			18,580		17,620	
Garage rent			...			720		700	
Medicines			...			12,500		10,290	
Purchase of 4 vans			...					64,000	
Total—Voted						31,800	23,100	92,700	
Total (F-a V)—Voted						87,100	71,000	1,32,600	

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
D-Works.				
(I) VILLAGE WATER SUPPLY.				
(a) Grants at the disposal of the Health and Local Government Department—				
Commissioner, N. D. ... ..	...	...	...	...
Commissioner, C. D. ... ..	...	45,00,000	55,00,000	30,00,000
Commissioner, S. D. ... ..	...	...	...	...
Establishment ordinary (under P.H.E.) ... ..	...	38,600	23,000	.....
Total (i) (a)—Voted ...	77,11,343	45,38,600	55,23,000	30,00,000
(b) Grants at the disposal of the Public Works Department—				
Works ... ..	...	.....	.....	.....
Special establishment (excluding secretariat charges) ... ..	...	.....	.....	.....
Secretariat charges ... ..	...	.....	.....	.....
Supervision charges at 2½ per cent. ... ..	...	.....	.....	.....
Establishment charges at 24 per cent. ... ..	...	.....	.....	.....
Tools and plants charges at 3 per cent. ... ..	...	.....	.....	.....
Total (i) (b)—Voted ...	3,18,737	.....	.....	.....
Total (i)—Voted ...	80,30,080	45,38,600	55,23,000	30,00,000
(II) Original Works.				
Survey and collection of data for Belgazm Water Supply Scheme	750	1,000	.....	.....
(iii) Tools and Plant	5,046	15,000	92,000	15,000
Total (D) ...	80,35,876	45,52,600	56,15,000	30,15,000
E—Charges in England.				
Leave salaries and deputation pays	52	4,800	.....	.....
Total (E) Voted ...	52	4,800	1,000	.....

* Transferred under "50, Civil Works".

40, AGRICULTURE.

40, Agriculture.

Post-War Reconstruction and Development Programme.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
N-(1) Direction	1,58	1,51	1,33	1,32
N-(2) Subordinate and Expert staff	4,35	....	....	....
N-(3) Experimental Farms	3,22	....	....	....
N-(4) Agricultural Demonstration and Propaganda including Public Exhibition and Fairs	54,87	40,89	40,00	33,24
N-(5) Agricultural Experiments and Research	40,17	45,89	47,22	83,67
N-(6) Agricultural Education	21,13	20,29	29,27	20,38
N-(7) Agricultural Engineering	58,86	34,22	56,77	49,77
N-(8) Agricultural Iron and Steel Supply Scheme .. .. .	....	....	....	....
N-(9) Grant-in-aid	2,44	34,90	3,10	2,54
N-(10) Charges in England	47	2	1,16	....
	1,87,09	1,77,72	1,78,85	1,40,92

N-4-Agricultural Demonstration and Propaganda.—The decrease in the next year's budget estimates as compared to the current year's revised estimates is mainly due to absence of provision for (1) groundnut cake scheme and (2) Taluka Planning Schemes. The former is to be managed through the Personal Ledger Accounts on no-profit, no-loss basis.

N-5-Agricultural Experiments and Research.—The increase in the current year's revised estimates is due to additional expenditure under (1) Cattle Dung Manure Scheme, (2) Land Improvement and Development Scheme (Soil Conservation Project), (3) Scheme for stepping up rice production in Nasik and Panch Mahals Districts and (4) Agricultural Research Station, Kopergaon.

The decrease in the next year's budget estimates as compared to the current year's revised estimates is mainly due to less provision on account of (1) Soil Conservation Project, (2) Scheme for co-operative compost making in rural areas and also discontinuance from the next year of the (1) Scheme for Survey and Classification of Waste Lands and (2) Cattle Dung Manure Scheme.

N-6-Agricultural Education.—The increase in the current year's revised estimates is due to the provision required for acquisition of land for dairy at the Agricultural College, Poona and other Agricultural Schools and also for building and equipment at Agricultural School, Kolhapur.

The decrease in the next year's budget estimates as compared to the current year's revised estimates is due to the absence of the land acquisition charges and building and equipment charges of the Agricultural Schools appearing in the current year's revised estimates.

N-7-Agricultural Engineering.—The increase in the current year's revised estimates is due to the provision required for (1) additional tractor units sanctioned during the current year, (2) purchase of boring and fishing tools for the Tractor Drivers' Training Centres at Baroda, Poona and Dharwar and (3) Scheme for building of Musto Patent Power Boring Machines.

The decrease in the next year's budget estimates as compared to the current year's revised estimates is due to smaller provision having been made for the expansion of the Boring Scheme.

N-9-Grants-in-aid.—The decrease in the current year's revised estimate is due to the transfer of the provision on account of the Co-operative Lift Irrigation Scheme to the head "42-Co-operation".

The decrease in the next year's budget estimates as compared to the current year's revised estimates is due to no provision having been made on account of the small lift irrigation scheme appearing in the revised estimates.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
N 1.	Direction				1,57,823	1,51,000	1,33,000	1,32,300
N 2.	Subordinate and Expert Staff				4,34,405	.....	.....	.....
N 3.	Experimental Farms				3,22,135	.....	.....	.....
N 4.	Agricultural Demonstration and Propaganda				54,87,255	40,88,900	40,00,000	33,24,200
N 5.	Agricultural Experiments and Research				40,16,830	45,88,900	47,22,000	33,67,300
N 6.	Agricultural Education				21,13,223	20,29,000	29,27,000	20,37,200
N 7.	Agricultural Engineering				58,86,310	34,22,300	56,77,000	49,77,000
N 8.	Agricultural Iron and Steel Supply Scheme				.....	.....	99,000	99,700
	<i>Deduct</i> —Amount transferred to 8-5-A				.....	.....	—99,000	—99,700
N 9.	Grants-in-aid				2,43,965	34,90,000	3,10,000	2,54,000
N 10.	Charges in England				46,969	1,500	1,16,000	.....
				Total	1,87,08,915	1,77,71,600	1,78,85,000	1,40,92,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
N. 1. DIRECTION (P. W. R. SCHEME No. 43). AGRICULTURE.						Rs.	Rs.	Rs.	Rs.
N-1 (1) Pay of Officers—									
Statistician (300—40—800)	..	..	..	1	1		10,800		11,355
Survey Officer (170—10—500)	..	..	..	1	1		3,000		2,845
Lump provision for revised pay scale	..	..	..				.....		....
Total ..							13,800		14,200
N-1 (2) Pay of Establishment—									
Temporary Establishment	..	..	..	49	45		58,800		53,100
Temporary Establishment for statistical section under the statistician	..	..	..				.....		....
Total ..							58,800		53,100
N-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..				13,000		9,500
Dearness allowance	..	..	..				.....		....
Cost of living allowance G. O.'s	..	..	..				29,346		24,700
House rent and other allowance	..	..	..				4,554		3,800
Total ..							46,900		38,000
N-1 (4) Contingencies—									
Office expenses and miscellaneous	..	..	..				59,00		9,000
Labour (daily and monthly), water charges, manures, seeds and other consumable stores	..	..	..				22,000		18,000
Accessories	..	..	..				.....		....
Total ..							31,500		27,000
Total N-1 Agriculture ..						1,57,823	1,51,000	1,33,000	1,32,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE N-Post-War Reconstruction and Development Programme.—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51	1951-52				
						Rs.	Rs.	Rs.	Rs.
N-2. Subordinate and Expert Staff—Animal Husbandry—									
Scheme for extensive work in live stock improvement.									
N-2 (1) Pay of Officers—									
Divisional Inspectors of cattle breeding (170—500)				4					
Total ..							....		....
N-2. (2) Pay of Establishment—									
Temporary Establishment				117					
Total ..							....		....
N-2. (3) Allowances, Honoraria etc.—									
Travelling allowance (ordinary)									
Travelling Fixed									
Dearness allowance									
Cost of living allowance—Gazetted Officer									
Total ..							....		....
N-2. (4) Contingencies—									
Rearing of Cattle									
Office expenses and miscellaneous									
Purchase and upkeep of dead stock and live stock									
Premium bulls									
Cattle shows and rallies									
Fodder and storage propaganda									
Subsidy towards purchase of bulls and cows									
Total ..							....
Total No. 2 ..						4,34,405	*....	....	*

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate 1951-52.
	Rs.	Rs.	Rs.	Rs.
N-3 Experimental Farms—Animal Husbandry—				
Summary—				
N-3 (1) Gir Cattle Breeding Farm, Kopergaon ..	39,477	.....	
N-3 (2) Dangi Cattle Breeding Farm, Nasik, and Ratnagiri Districts ..	30,631	....	
N-3 (3) Poultry Farm, Surat .. .. .	....	.....
N-3 (4) Poultry Farm, Nasik	56,936	....	
N-3 (5) Poultry Farm, Satara	2,730	....	
N-3 (6) Poultry Farm, Khed .. .. .	....	.....
N-3 (7) Poultry Farm, Sangola	11,149	....	
N-3 (8) Poultry Farm, Athni .. .. .	....	.....
N-3 (9) Expansion of Sheep Breeding Research Station, Poona	18,662	....	
N-3 (10) Establishment of three Sheep Breeding Stations at Dharwar, Satara and Ahmednagar	67,534	....	
N-3 (11) Establishment of Rural Sheep Breeding Centres in Intensive Zones ..	46,596	....	
N-3 (12) Poultry farm, Kurduwadi	13,376			
N-3 (13) Poultry farm at Government, Security Press, Nasik .. .. .	....	.....
N-3 (14) Poultry farm in Kolaba District	1,034			
N-3 (15) Establishment of a new Sheep-breeding research Sub-Station at Dharwar ..	2,771			
N-3 (16) Military Pig farm chinchwad .. .. .	....		
N-3 (17) Sheet Breeding Javude	8,773			
N-3 (18) Penalty Farm Dharwar	1,134			
N-3 (19) Gir Cattle Breeding Farm, Ahmednagar	10,222			
N-3 (20) Peripatetic scheme at the Sheet Breeding Farm	2,110			
Total—N-3 ..	3,22,135		....	*

* Provision has been made under "41-Veterinary".

DETAILED ACCOUNT No. 40-A. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				Rs.	Rs.	Rs.	Rs.
N-4 Agricultural Demonstration and Propaganda—							
N-4 (1) Agriculture	..	..	..	53,37,780	40,83,000	39,93,000	33,18,600
N-4 (2) Engineering	..	..	..	5,434	5,900	7,000	5,600
N-4 (3) Animal Husbandry	..	..	..	1,44,041	.....	.....	.....
Total—N-4—Agricultural Demonstration and Propaganda				54,87,255	40,88,900	40,00,000	33,24,200
DETAILS.							
N-4 (1) Agriculture							
SUMMARY.							
N-4 (1) (1) Scheme for Construction of new wells and tanks and repairing of old ones..				34,99,106	15,00,000	14,80,000	20,00,000
[vide also N-4 (3) (1)] (P. W. R. Scheme No. 17)							
N-4 (1) (2) Chikhali Taluka Planning	..	..	..	.....	.....	.....	.....
N-4 (1) (3) Athni Taluka Planning	..	..	..	7,191	7,700	7,000	.....
N-4 (1) (4) Sangola Taluka Planning	..	..	..	3,502	7,600	.....	.....
N-4 (1) (5) Satara Taluka Planning	..	..	..	13,892	14,300	13,000	.....
N-4 (1) (6) Bagalkot and Bagewadi Taluka Planning Scheme	..	..	..	1,035	1,100	1,000	.....
N-4 (1) (7) Kopergaon Taluka Planning Scheme	..	..	..	.....	1,800	1,000	.....
N-4 (1) (8) Continuance of the Scheme for extension of Potato Cultivation	..	..	..	66,979	28,100	27,000	27,100
N-4 (1) (9) Establishment of a Settlement Colony at Indoor, District Kanara (P. W. R. Scheme No. 251)	..	..	..	54,418	24,300	24,000	21,300
N-4 (1) (10) Scheme for preparation and Supply of manure mixture to Potato growers	..	..	..	5,31,725	3,11,900	2,94,000	7,97,500
N-4 (1) (11) Scheme for the preparation of compost manure for Carlon	..	..	..	100	5,000	.....	5,000
N-4 (1) (12) Application of groundnut cake manure to paddy irrigated wheat and irrigated Jowar crop (P. W. R. Scheme No. 18)	..	..	..	2,69,276	16,50,000	16,40,000	.....
N-4 (1) (13) Kankavli Taluka planning Scheme	..	..	..	9,455	10,800	10,000	.....
N-4 (1) (14) Measures for the Intensification of Grow more food crops campaign	..	..	..	6,46,748	5,04,200	4,52,000	4,40,200
N-4 (1) (15) Colonisation Scheme at Hillur, taluka Ankola, Rampur, taluka Mungod and bringing Waste lands under cultivation in Kanara District (P. W. R. Scheme No. 252)	..	..	..	14,458	16,200	20,000	9,700
N-4 (1) (16) Scheme for extension of Sweet Potato Cultivation (P. W. R. Scheme No. 232)	..	..	..	2,04,442	.....	.....	.....
N-4 (1) (17) Lift Irrigation Scheme	..	..	..	8,200	.....	21,000	17,800
N-4 (1) (18) Kolaba toil water Utilization Scheme	..	..	..	6,080	.....	3,000	.....
N-4 (1) (19) Bulsar Rahats	..	..	..	.....	.....	.....	.....
N-4 (1) (20) Special Manure Mixture	..	..	..	1,079	.....	.....	.....
N-4 (1) (21) Sulpher Dusting Scheme	..	..	..	4	.....	.....	.....
Total N-4(1) Voted				53,37,780	40,83,000	39,93,000	33,18,600

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51	1951-52				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (1) (1) Scheme for construction of new wells and tanks and repairs of old ones—						
N-4 (1) (1) (1) Contingencies—						
Office expenses and miscellaneous						
Labour (daily and monthly) and other consumable stores ..						
Subsidy				15,00,000		20,00,000
Total				15,00,000	14,80,000	20,00,000
N-4 (1) (1) (2) Establishment Charges recoverable from other Government, etc.—						
Deduct—Amount transferred to M-Special Development Programme..						
Total—N-4 (1) (1)			34,99,106	15,00,000	14,80,000	20,00,000
N-4 (1) (3) Athni Taluks Planning—						
N-4 (1) (3) (1) Pay of Establishment—	4					
Temporary Establishment				3,100		
Total				3,100		—
N-4 (1) (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance				900		
Dearness allowance				2,200		
Total				3,100		....
N-4 (1) (3) (3) Contingencies—						
Office expenses and miscellaneous				900		
Purchase and upkeep of livestock and deadstock ..						
Labour (monthly and daily) water charges, manures seeds and other consumable stores				600		
Total				1,500		....
Total—N-4 (1) (3)			7,191	7,700	7,000	....

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Ra.	Ra.	Ra.	Ra.
N-4 (1) (4) Sangola Taluka Planning—						
N-4 (1) (4) (1) Pay of Establishment—	4					
Temporary Establishment				3,100		.....
Total ..				3,100		.....
N-4 (1) (4) (2) Allowances, Honoraria, etc.—						
Travelling allowance				840		.....
Dearness allowance				2,160		.....
Total ..				3,000		.....
N-4 (1) (4) (3)—Contingencies—						
Office expenses and miscellaneous				500		.....
Labour (daily and monthly) and other consumable stores				1,000		.....
Total ..				1,500		.....
Total N..4 (1) (4) ..			3,502	7,600		.....
N-4 (1) (5) Safara Taluka Planning						
N-4 (1) (5) (1) Pay of Establishment—						
Temporary Establishment	9			6,900		.....
Total ..				6,900		.....
N-4 (1) (5) (2) Allowances, Honoraria etc.—						
Travelling allowance				1,000		.....
Dearness allowance				4,900		.....
Total ..				5,900		.....
N-4 (1) (2) (3) Contingencies—						
Office expenses and miscellaneous				1,200		.....
Labour (daily and monthly) and other consumable stores				200		.....
Purchase of and upkeep of live and dead stock				100		.....
Total ..				1,500		.....
Total N. 4 (1) (5) ..			13,892	14,300	13,000	.....

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (6) Bagalkot and Bagewadi Taluka Planning Scheme—						
N-4 (1) (6) (1) Pay of Establishment—						
Temporary Establishment	1			500		.....
Total ..				500		.....
N-4 (1) (6) (2) Allowances Honoraria, etc.—						
Travelling allowance				100		.....
Dearness allowance				400		.....
Total ...				500		.....
N-4 (1) (6) (3) Contingencies—						
Office expenses and miscellaneous				25		.....
Purchase and upkeep of livestock and deadstock .. .. .				.....		.....
Labour (daily and monthly) and other consumable stores				75		.....
Total ..				100		.....
Total N-4 (1) (6) ..			1,035	1,100	1,000	.....

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (7) Kopergaon Taluka Planning Scheme—						
N-4 (1) (7) (1) Pay of Establishment—						
Temporary Establishment	1			700		
Total				700		....
N-4 (1) (7) (2) Allowances Honoraria, etc.—						
Travelling allowance				200		
Dearness allowance				500		
Total				700		
N-4 (1) (7) (3) Contingencies—						
Office expenses and miscellaneous				100		
Labour (daily and monthly) and other consumable stores				200		
Purchase and upkeep of livestock and deadstock				100		
Total				400		....
Total—N-4 (1) (7) .. .. .			....	1,800	1,000	....

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (8) Continuance of the Scheme for Extension of Potato Cultivation—						
N-4 (1) (8) (1) Pay of Officers	1	1		3,500		3,700
N-4 (1) (8) (2) Pay of Establishment—						
Temporary Establishment	11	11		12,600		12,200
Total ..				12,600		12,200
N-4 (1) (8) (3)—Allowances, Honoraria, etc.—						
Travelling allowance				3,000		2,946
Dearness allowance				6,800		6,300
House rent and other allowances				900		754
Total ..				10,700		10,000
N-4 (1) (8) (4) Contingencies—						
Office expenses and Miscellaneous				1,300		1,200
Total ..				1,300		1,200
Total—N-4 (1) (8) ..			68,979	28,100	27,000	27,100

DETAILED ACCOUNT No 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (9) Establishment of a Settlement Colony at Indoor, District Kanara—						
N-4 (1) (9) (1) Pay of Officers—						
Principal Officers (170-500)
Total						
N-4 (9) (2) Pay of Establishment—						
Clerk (80-5/2-85)
Agricultural Officers and Assistants (35-100)
Storekeeper (25-5/2-55)
Carpenter Smith (40)
Mukadams (20)
Servants (14)
Bad climate allowance
Total				12,500	10,300	
N-4 (1) (9) (3) Allowances, Honoraria, etc—						
Dearness allowance	7,000	6,560	
Travelling allowance	800	440	
N-4 (1) (9) (4) Contingencies—						
Recurring—				7,800	7,000	
Office expenses and Miscellaneous	4,000	4,000	
Service postage			
Non-recurring—						
Building			
Land Development			
Office Deadstock			
Line Stock			
Deadstock			
Total				4,000	4,000	
Total—N-4 (1) (9) ..			54,418	24,300	24,000	21,300

EXPENDITURE.

DETAILED ACCOUNT No. 40 N. AGRICULTURE. N-Post-War Reconstruction and Development Programme -contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (10) Scheme for preparation and Supply of manure mixture to Potato growers—						
N-4 (1) (10) (1) Pay of Establishment—						
Temporary establishment	5	5		6,700		7,000
N-4 (1) (10) (2) Allowances, Honoraria, etc.—						
Travelling allowance				1,500		800
Dearness allowance				2,700		2,800
House Rent Allowance				120		....
Total				4,400		3,600
N-4 (1) (10) (3) Contingencies —						
Office expenses and miscellaneous				800		1,000
Labour (monthly and daily), water charges, manures, seeds etc.				3,00,000		7,85,300
Purchase of and upkeep of Live Stock and deade tc.,						600
Total				3,00,800		7,86,900
Total—N-4 (1) (10)			5,31,725	3,11,900	2,94,000	7,97,500
N-4 (1) (13) Kankavil Taluka Planning Scheme—						
N-4 (1) (13) (1) Pay of Establishment—						
Temporary Establishment	4	4		2,300		
N-4 (1) (13) (2) Allowances, Honoraria, etc.—						
Travelling allowance				500		
Dearness allowance				1,800		....
Total				2,300		....
N-4 (1) (13) (3) Contingencies—						
Office expenses and miscellaneous				750		
Purchase of and upkeep of livestock, etc.				850		
Labour (monthly and daily), water charges, etc.				4,600		
Petty construction and repairs						
Total				6,200		
Total—N-4 (1) (13)			9,455	10,800	10,000	

DETAILED ACCOUNT No. 40-N. AGRICULTURE: N-Post-War Reconstruction and Development Programme.	Strength.		Account, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (14) Measures for the intensification of Grow More Food Campaign.—						
N-4 (1) (14) (1) Pay of Establishment—						
Temporary Establishment						2,17,000
Probable savings						-8,000
Total						2,09,000
N-4 (1) (14) (2) Allowances, Honoraria etc.—						
Travelling Allowance						51,800
House Rent and other allowances						2,100
Dearness Allowance						1,31,000
Total						1,84,900
N-4 (1) (14) (3) Contingencies—						
Office expenses and Miscellaneous						43,500
Purchase of and upkeep of livestock and deadstock						2,500
Petty construction and Repairs						100
Labour (Daily and Monthly) water charges, manure, seeds and other consumable stores						200
Total						46,300
Total N-4 (1) (14)			6,48,748	5,04,200	4,52,000	4,40,200

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (15) Colonisation Scheme at H.Nur, Taluka Ankola and Rampur, Taluka Mundgod and bringing waste lands under Cultivation in Kanara District—						
N-4 (1) (15) (1) Pay of Establishment, etc.—	3					
Temporary Establishment				2,400		2,500
N-4 (1) (15) (2) Allowances, Honoraria, etc.—						
Travelling allowance				980		100
Dearness allowance				1,920		1,900
Total ..				2,900		2,000
N-4 (1) (15) (3) Contingencies—						
Office expenses and miscellaneous				400		200
Non-recurring expenditure				10,500		5,000
Total ..				10,900		5,200
Total—N-4 (1) (15) ..			14,458	16,200	20,000	9,700

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
N-4 (2) Engineering.				
N-4 (2) (1) Scheme for construction of new wells and tanks and repairing of old tanks [vide also N-4 (1) (1)].	411	2,900		3,000
N-4 (2) (2) Workshop for Manufacture and repairs to Agricultural Implements and Machinery. (P. W. R. Scheme No. 42).	347	....		....
N-4 (2) (3) Scheme for the training of Inspectors in the practical side of water finding..	....	....		....
N-4 (2) (4) Scheme for Film publicity and Propaganda (P. W. R. Scheme No. 41) ..	....	....		....
N-4 (2) (5) Mechanical Cultivation Engineer to Government (P. W. R. Scheme No. 39)	....	3,000		2,600
N-4 (2) (6) Grow More Food Campaign	4,676			
Total—N 4 (2)—Voted ..	5,434	5,900	7,000	5,600

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
<i>Details.</i>			Rs.	Rs.	Rs.	Rs.
N-4 (2) (1) Scheme for Construction of new Wells and Tanks and repairing of old ones—						
N-4 (2) (1) (1) Pay of Officers—						
Officers (170-500)						
Total ..						
N-4 (2) (1) (2) Pay of Establishment—						
Temporary Establishment .. .. .				....		....
Senior Accountant to Agriculture Engineer	1	1		1,900		2,000
Total ..				1,900		2,000
N-4 (2) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance				210		190
Dearness allowance				660		670
House rent allowances, etc.				130		140
Total ..				1,000		1,000
N-4 (2) (1) (4) Contingencies—						
Office expenses and miscellaneous						
Total ..				....		....
Total N. 4 (2) (1) ..			411	2,900		3,000
N-4 (2) (5) Mechanical Cultivation Engineer to Government—						
N-4 (2) (5) (1) Pay of Establishment—						
Temporary Establishment	1	1		2,100		1,630
N-4 (2) (5) (2) Allowances, Honoraria—						
Travelling allowance				120		200
House rent allowance				120		120
Dearness allowance				660		600
Total ..				900		920
Total—N-4(2) (5) ..				3,000		2,550

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Ra.	Ra.	Ra.	Ra.
SUMMARY								
N-4 (3) Animal Husbandry—								
N-4 (3) (1) Bulsar Taluka Planning	--	--	--	--	.....	.....	.....	.....
N-4 (3) (2) Pardi Taluka Planning	--	--	--	--	.....	.....	.....	.....
N-4 (3) (3) Scheme for the establishment of egg collecting centres and for research into effective method of preserving eggs.					256	.....	.....	.....
N-4 (3) (4) Dairy Development Programme	--	--	--	--	96,602	.....	.....	.....
N-4 (3) (5) Chikhali Taluka Planning	--	--	--	--	313	.....	.....	.....
N-4 (3) (6) Scheme for development of Goshalas and Panjarapoles	--	--	--	--	46,870	.....	.....	.....
N-4 (3) (7) Scheme for Supply of Dangi Cows and bulls to Gopri Institute	--	--	--	--	.....	.....	.....	.....
N-4 (3) (8) Poultry Supply Farm	--	--	--	--	.....	.....	.....	.....
N-4 (3) (9) Dairy Development in Kolahpur State	---	---	---	---	.....	.....	.....	.....
N-4 (3) (10) Lift Irrigation Scheme	---	---	---	---	.....	.....	.....	.....
Total—N-4 (4)—Voted					1,41,041	.....	.....	.....
DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.								
					Strength.			
					1950-51.	1951-51.		
N-5 AGRICULTURAL EXPERIMENTS AND RESEARCH.								
N-5 (1) Agriculture	--	--	--	--	23,29,058	15,96,600	18,07,000	15,22,000
N-5 (2) Engineering	--	--	--	--	15,31,195	29,92,300	29,15,000	19,50,500
N-5 (3) Animal Husbandry	--	--	--	--	1,56,577	.....	.....	.....
Total—N-5. Agricultural Experiments and Research—Voted					40,16,830	45,88,900	47,22,000	33,67,500

DETAILED ACCOUNT No. 43-N. AGRICULTURE N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-5 AGRICULTURAL EXPERIMENTS AND RESEARCH— contd.						
N-5 (1) Agriculture						
SUMMARY.						
N-5 (1) (1) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED SEEDS UNDER THE CONTROL OF Jt. DIRECTOR OF AGRICULTURE			60,074	59,000	57,000	58,000
Deduct—AMOUNT TRANSFERRED TO "85"			—60,074	—59,000	—57,000	—58,000
Total
N-5 (1) (2) SCHEME FOR MULTIPLICATION OF IMPROVED STRAINS OF DIFFERENT VARIETIES OF PADDY IN THE DRILLED PADDY TRACT OF DHARWAR AND BELGAUM DISTRICTS AND IN THANA, R. S. D. AND KOLABA DISTRICTS (P. W. R. SCHEME No. 10-A AND 11-B)			1,08,998	1,11,100	95,000	82,500
Deduct—AMOUNT TRANSFERRED TO "85-A"			—1,08,998	—1,11,100	—95,000	—82,500
Total
N-5 (1) (3) MULTIPLICATION AND DISTRIBUTION OF NADIAD BAJARI (P. W. R. SCHEME No. 12)			44,817	44,200	62,000	53,200
Deduct—AMOUNT TRANSFERRED TO "85-A"			—44,817	—44,200	—62,000	—53,200
Total
N-5 (1) (4) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF SEEDS OF IMPROVED VARIETIES OF BAJAR, JOWAR AND WHEAT AND GRAINS IN THE INTENSIVE DRY TRACT OF BOMBAY, DECCAN AND KARNA- TAK (P. W. R. SCHEME No. 13)			6,03,585	2,06,800	1,99,000	2,03,800
Deduct—AMOUNT TRANSFERRED TO "85-A"			—6,03,585	—2,06,800	—1,99,000	—2,03,800
Total
N-5 (1) (5) VEGETABLE DEVELOPMENT SCHEME (P. W. R. SCHEME No. 16.)			69,308	86,300	74,000	69,300
N-5 (1) (6) SCHEME FOR OPENING OF 18 CENTRES FOR RESEARCH WORK ON THE TECHNIQUE AND ECONOMICS OF CROP PRODUCTION UNDER WELL IRRIGATION
Carried forward			69,308	86,300	74,000	69,300

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			89,308	86,300	74,000	69,300
N-5 AGRICULTURAL EXPERIMENTS AND RESEARCH— contd.						
N-5 (1) Agriculture—contd.						
N-5 (1) (7) SCHEME FOR CONSTRUCTION OF IMPROVED POONA TYPE GUL FURNACE IN CHIKODI AND HUKETRI TALUKAS ...			330	800	800	800
N-5 (1) (8) SCHEME FOR THE MULTIPLICATION AND DISTRIBUTION OF SAMERI MAIZE IN THE PANCHMAHALS DISTRICT (P. W. R. SCHEME No. 228) ...			6,553	8,700	11,000	5,100
<i>Deduct—AMOUNT TRANSFERRED TO "85-A"</i> ...			—6,553	—8,700	—11,000	—5,100
N-5 (1) (9) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED VARIETY OF PADDY IN THE RATNAGIRI DISTRICT (P. W. R. SCHEME No. 229) ...			5,182	12,300	15,000	13,400
<i>Deduct—AMOUNT TRANSFERRED TO "85-A"</i> ...			—5,182	—12,300	—15,000	—13,400
N-5 (1) (10) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF PADDY IN THE UP-GHAT DRILLED PADDY TRACT OF THE NORTH KANARA DISTRICT (P. W. R. SCHEME No. 230) ...			14,455	25,000	24,000	24,500
<i>Deduct—AMOUNT TRANSFERRED TO "85-A"</i> ...			—14,455	—25,000	—24,000	—24,500
N-5(1) (11) MODEL PROJECT FOR DEMONSTRATION OF AGRICULTURAL IMPROVEMENT IN PANCH MAHALS DISTRICT ...			16,434	....	5,000	6,200
<i>Deduct—AMOUNT TRANSFERRED TO "M-SPECIAL DEVELOPMENT PROGRAMME"</i> ...			—16,434	....	—5,000	—6,200
N-5 (1) (12) SCHEME FOR COMPOSTING TOWN REFUSE OF MUNICI- PALITIES INTO MANURE GROW MORE FOOD CAMPAIGNE (P. W. R. SCHEME No. 22) ...			1,28,013	86,100	84,000	68,200
N-5 (1) (13) MIXED FARMING SCHEME (P. W. R. SCHEME No. 44) ...			3,601	25,000	23,000	23,300
N-5 (1) (14) INVESTIGATION INTO THE ATTACK ON "JOWAR" BY THE PARASITE STRIGA ...			6,775	7,300	7,000	7,200
Carried forward ...			2,26,027	2,06,600	1,89,000	1,69,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		Rs.	Rs.	Rs.	Rs.
	Brought forward ...	2,26,027	2,05,600	1,88,000	1,68,000
	N-5 (1) (15) EXTENSION AND ORGANISATION OF VEGETABLE AND FRUIT CULTIVATION IN SUITABLE TRACTS (P. W. R. SCHEME No. 15)	78,998	1,00,000	1,30,000	1,33,000
	N-5 (1) (16) CONTINUANCE OF THE SCHEME FOR SEED MULTIPLICATION, NIPHAD ...	6,577	....	....	....
	N-5 (1) (17) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS OF PADDY IN THE POONA AND SATARA DISTRICTS (P. W. R. SCHEME No. 247) ...	4,095	4,700	3,000	1,900
	N-5 (1) (18) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS OF JOWAR-8 IN BHOACH DISTRICT (P. W. R. SCHEME No. 246)	828	....	3,000	1,300
	N-5 (1) (19) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS OF WHEAT IN AHMEDABAD, KAIRA AND PANCH MAHALS DISTRICTS (P. W. R. SCHEME No. 243)	1,286	....	1,000	....
	N-5 (1) (20) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS OF NAGLI IN THE RATNAGIRI DISTRICT (P. W. R. SCHEME No. 245)	1,424	....	1,000	1,500
	N-5 (1) (21) COORDINATE SCHEME FOR CROP WEATHER OBSERVATION	16,131	17,300	18,000	18,600
	[Vide also N.5 (3) (2)].				
	N-5 (1) (22) SCHEME FOR PRODUCTION OF NUCLEUS SEED OF IMPROVED STRAINS OF IMPORTANT FOOD GRAINS CROPS (P. W. R. SCHEME No. 14-E)	96,942	86,600	90,000	1,26,200
	Deduct—AMOUNT TRANSFERRED TO "85-A"	—96,942	—86,600	—90,000	—1,26,200
	Carried forward ...	3,33,364	3,27,600	3,44,000	3,27,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,33,364	3,27,600	3,44,000	3,27,300
N-5 (1) (23) SCHEME FOR RESEARCH ON SMALL MILLETS				
<i>Deduct</i> —AMOUNT TRANSFERRED TO F-2 I. C. A. R.	....	....	....	....
N-5 (1) (24) SCHEME FOR GENETICAL IMPROVEMENT OF WHEAT OF BHAT TRACT OF GUJARAT WHEAT BREEDING STATION, ARNEI	13,140	13,000	12,000	12,800
N-5 (1) (25) SCHEME FOR ESTABLISHMENT OF RICE BREEDING STATION AT NAWAGAM AND BULSAR	36,182	32,200	33,000	32,800
<i>Deduct</i> —AMOUNT TRANSFERRED TO F-2 I. C. A. R.	-18,041	16,100	-16,500	-16,400
N-5 (1) (26) SCHEME FOR THE BOTANICAL IMPROVEMENT OF INDIAN VEGETABLES				
N-5 (1) (27) SCHEME FOR THE ESTABLISHMENT OF AGRICULTURAL RESEARCH STATION, DECCAN CANALS, WITH SUB-STATIONS	1,27,728	....	....	....
N-5 (1) (28) WAL BREEDING SCHEME, BULSAR	1,663	2,100	2,000	2,000
Carried forward ...	4,93,956	3,58,800	3,74,500	3,58,500

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				Rs.	Rs.	Rs.	Rs.
Brought forward ...				4,93,036	3,58,800	3,74,500	3,58,500
N-5 (1) (29) SCHEME FOR EXTENSION OF RICE BREEDING FARMS IN THE BOMBAY PRESIDENCY ...				1,02,174	1,52,100	1,45,000	1,51,700
N-5 (1) (30) RESEARCH STATION, KOPERGAON FARM ...				1,339	....	....	24,300
N-5 (1) (31) SCHEME FOR NUTRITIVE ANALYSIS OF VEGETABLE SEEDS ...				....	....	....	....
N-5 (1) (32) SCHEME FOR CO-OPERATIVE COMPOST-MAKING IN RURAL AREAS (P. W. R. SCHEME No. 21) ...				5,66,480	6,92,600	6,33,000	5,06,900
N-5 (1) (33) SCHEME FOR THE ESTABLISHMENT OF A CYTOLOGICAL LABORATORY AT THE COLLEGE OF AGRICULTURE, POONA, FOR RESEARCH WORK ON CEREALS, PULSES AND OIL SEEDS ...				13,788	12,600	7,000	6,900
N-5 (1) (34) PURCHASE OF SULPHATE OF AMMONIA FOR MANURE (P. W. R. SCHEME No. 19) ...				5,44,010	....	....	....
N-5 (1) (35) CATTLE DUNG MANURE SCHEME, BOMBAY (P. W. R. SCHEME No. 244) ...				1,30,900	50,000	1,99,500	.....
N-5 (1) (36) BANDHARA SCHEMES IN KONKAN ...				69,281	....	....	....
N-5 (1) (37) EXPANSION OF AGRICULTURAL RESEARCH SCHEME, BRUVA CEREAL BREEDING (P.W.R. SCHEME No. 23) ...				5,996	....	....	....
N-5 (1) (38) SCHEME FOR SCIENTIFIC WORK FOR THE IMPROVEMENT OF CEREALS, PULSES AND OIL SEEDS CROPS ...				1,79,693	1,72,300	2,04,000	1,73,700
N-5 (1) (39) SCHEME FOR RESEARCH ON POTATO IN B. P. (P. W. R. SCHEME No. 249) ...				23,960	25,500	31,000	23,200
Carried forward ...				21,31,547	14,63,900	15,94,000	12,45,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme— <i>contd.</i>						Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
						Rs.	Rs.	Rs.	Rs.
				Brought forward	..	21,31,547	14,63,900	15,94,000	12,45,200
N-5(1)	(40)	KANAROGA SCHEME	..	..	..	....		....	....
N-5(1)	(41)	POST-WAR PLANS IN RATNAGIRI	..	..	..	2,601	2,000	1,000	2,100
N-5(1)	(42)	PURCHASE AND STORAGE OF SEEDS	..	..	..	....		....	....
N-5(1)	(43)	RICE IN SALT LANDS	..	..	..	5,661		....	....
N-5(1)	(44)	EXPANSION OF AGRICULTURAL RESEARCH	..	..	..	46,309		....	....
N-5(1)	(45)	FLUTED SCALE SCHEME	..	..	..	....		....	....
N-5(1)	(46)	LAND IMPROVEMENT SCHEME	..	..	..	40,681	47,600	40,000	40,000
N-5(1)	(47)	SPECIAL DEVELOPMENT OFFICER	..	..	..	227		....	....
N-5(1)	(48)	CULTIVATION OF WASTE LAND ETC.	..	..	..	....		....	....
N-5(1)	(49)	CONTOUR STRIP CHOPPING RESEARCH (P. W. R. SCHEME No. 31)	..	..	..	66,999	65,700	60,000	59,900
N-5(1)	(50)	IMPROVED STRAINS OF PADDY TRACTS	..	..	..	....		....	....
N-5	(1)	PIG KILLING IN KOLABA DISTRICT	..	..	..	77		....	....
N-5	(1)	DRY FARMING RESEARCH SUB-STATION AT CHAR AND JEUB	..	..	..	16,933	13,400	17,000	19,100
N-5	(1)	DRY FARMING SECTION	..	..	..	1,361		....	....
N-5	(1)	PURCHASE OF SCIENTIFIC APPARATUS	..	..	..	12,776		....	....
N-5	(1)	UTILIZATION OF TAIL WATER IN KOLABA DISTRICT	..	..	..	154		....	....
N-5	(1)	BEE KEEPING INDUSTRY (P.W.R. SCHEME No. 25)	..	..	..	....		....	....
N-5	(1)	RICE RESEARCH SCHEME	..	..	..	....		....	....
N-5	(1)	LIFT IRRIGATION SCHEME	..	..	..	....		....	....
N-5	(1)	59) SCHEME FOR TESTING MANURE VALUE OF TOWN COMPOST ON CULTIVATION(FIELD	..	..	..	....	3,800	4,000	3,900
N-5	(1)	60) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS OF TRANSLATED PADDY IN COASTAL AREA OF NORTH KANARA DISTRICT	..	..	..	....	1,600	1,100	1,400
		<i>Deduct</i> —Amount transferred to 85-A	..	..	..	....	-1,600	-1,100	-1,400
		<i>Deduct</i> —Amount transferred to "F-2"—							
		Millet Breeding Scheme	..	..	..	....		....	....
		Rice Breeding Station, Nawagam and Bulsar	..	..	..	....		....	....
N-5	(1)	61) DIRECTOR OF AGRICULTURE	..	..	..	....		....	....
N-5	(1)	62) BLASTING SCHEME	..	..	..	605		....	....
N-5	(1)	63) TUBE WELL SCHEME	..	..	..	....		....	....
N-5	(1)	64) SCHEME FOR EXTENSION OF CULTIVATION OF SWEET POTATOES IN SABARKANTHA AND BANASKANTHA DISTRICTS	..	..	..	....		....	....
N-5	(1)	65) SCHEME FOR TESTING MANURIAL VALUE OF CULTIVATOR'S FIELDS (SCHEME FOR USING TOWN COMPOST FOR DRY CROPS)	..	..	..	....		....	....
N-5	(1)	66) PILOT SCHEME	..	..	..	3,127		30,000	35,400
N-5	(1)	67) AGRICULTURAL RESEARCH STATION, KOPERGAON	..	..	..	....		26,000	.....
N-5	(1)	68) SCHEME FOR STIPPING UP RICE PRODUCTION IN NASIK AND PANCHMAHALS DISTRICTS	..	..	..	....		35,000	.....
		Carried forward	...	...	...	23,29,058	15,96,600	18,07,000	14,05,600

EXPENDITURE.

<p>DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.</p>	<p>Account 1949-50.</p>	<p>Budget Estimate, 1950-51.</p>	<p>Revised Estimate, 1950-51.</p>	<p>Budget Estimate, 1951-52.</p>
	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>
<p>Brought forward ...</p>	<p>23,29,058</p>	<p>15,96,600</p>	<p>18,07,000</p>	<p>14,05,600</p>
<p>.. ..</p>	<p>..</p>	<p>..</p>	<p>..</p>	<p>..</p>
<p>N-5 (1) (69) SCHEME FOR FUMIGATION AND STORAGE OF NUCLEAR SEEDS OF IMPROVED STRAINS OF FOODCROPS</p>	<p>..</p>	<p>..</p>	<p>..</p>	<p>1,22,400</p>
<p>N-5 (1) (70) SCHEME FOR SUPPLY OF BULLOCKS, AGRICULTURAL IMPLEMENTS, MANURES AND SEED TO BACKWARD CLASS CULTIVATORS</p>	<p>..</p>	<p>..</p>	<p>..</p>	<p>1,86,400</p>
<p>Deduct—Amount transferred to M-Special Development Programme</p>	<p>..</p>	<p>..</p>	<p>..</p>	<p>—1,86,400</p>
<p>.. ..</p>	<p>..</p>	<p>..</p>	<p>..</p>	<p>..</p>
<p>Total, N-5 (1) ...</p>	<p>23,29,058</p>	<p>15,96,600</p>	<p>18,07,000</p>	<p>15,28,000</p>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programmes—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
N-5 (1) (1) Scheme for multiplication and distribution of improved seeds under the Control of the Deputy Director of Agriculture.						
N-5 (1) (1) (1) Pay of Officers—						
Superintendent G. M. F. C. (220-650)	1			2,650		
Ground nut cake Supply Officer (220-650)	1			2,650		
Total				5,300		
N-5 (1) (1) (2) Pay of Establishment—						
Temporary Establishment	29	29		26,800		30,200
Total ..				26,800		30,200
N-5 (1) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance				3,000		2,900
House-rent and other allowance				2,380		2,300
Dearness allowance				16,520		17,400
Total				21,900		22,600
N-5 (1) (1) (4) Contingencies—						
Office expenses and miscellaneous				4,500		4,800
Purchase and upkeep live stock and dead stock				500		400
				5,000		5,200
Total—N-15 (1) (1)			60,074	59,000	57,000	58,000

EXPENDITURE.

DETAILED ACCOUNT No 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate 1951-52.
					1950-51.	1951-52.				
							Rs.	Rs.	Rs.	Rs.
N-5 (1) (2) Scheme for multiplication of improved strains of different varieties of Paddy in the Drilled paddy tract of Dharwar and Belgaum District and in Thana, B. S. D. and Kolaba Districts.										
N-5 (1) (2) (1) Pay of Officers—										
Superintendents (220—650)	...	...	...	...	1			3,300		....
Total					...			3,300		....
N-5 (1) (2) (2) Pay of Establishment—										
Temporary establishment	...	...	...	...	59	40		45,400		34,500
Total					...			45,400		34,500
N-5 (1) (2) (3) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				16,490		10,700
House rent and other allowances	...	...	...	...				510		....
Dearness allowance	...	...	...	...				32,000		22,800
Total					...			49,000		33,500
N-5 (1) (2) (4) Contingencies—										
Purchase and upkeep of deadstock and live stock	...	...	...	...				....		....
Office expenses and miscellaneous	...	...	...	...				13,400		14,500
Labour and other consumable articles	...	...	...	...				....		....
Total—N-5 (1) (2)					...		1,08,008	1,11,100	95,000	82,500

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (3) Multiplication and distribution of Nadiad Bajri.						
N-5 (1) (3) (1) Pay of Establishment—						
Temporary establishment	29	29		23,000		24,300
Total				23,000		24,300
N-5 (1) (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance				4,000		6,000
House rent and other allowance				800		1,000
Dearness allowance				11,400		15,500
Total				1,6200		22,500
N-5 (1) (3) (3) Contingencies—						
Office expenses and miscellaneous				4,000		6,400
Purchase and upkeep of livestock and deadstock				1,000		....
Total				5,000		6,400
Total—N-5 (1) (3)			44,817	44,200	62,000	53,200

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.	
					1950-51.	1951-52.					
							Rs.	Rs.	Rs.	Rs.	
N-5 (1) (4) Scheme for multiplication and distribution of seeds of improved varieties of Bajari Jowar and Wheat and grains in the intensive Dry Tract of Bombay, Deccan and Karnatak.											
N-5 (1) (4) (1) Pay of Officers—											
Superintendents (170—500)	...	...	...	...	1	1		3,600		3,800
Total ...								3,600		3,800	
N-5 (1) (4) (2) Pay of Establishment—											
Temporary establishment	...	...	...	...	90	90		75,100		77,600
Total ...								75,100		77,600	
N-5 (1) (4) (3) Allowances, Honoraria, etc.—											
Travelling allowance	...	...	...	...				36,400		22,500
Dearness allowance	...	...	...	...				48,800		50,700
House rent allowance	...	...	...	...				600		500
Total ...								85,800		73,700	
N-5 (1) (4) (4) Contingencies—											
Office expenses and miscellaneous	...	...	...	...				26,100		31,800
Purchase and upkeep of livestock and deadstock	...	...	...	...				4,000		1,500
Labour and other consumable charges	...	...	...	...				12,200		9,500
Dearness Allowance	...	...	...	...						5,900
Total ...								42,300		48,700	
Total--N-5 (1) (4) ...								6,03,585	2,06,800	1,99,000	2,03,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51	1951-52				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (5) Vegetable Development Scheme.						
N-5 (1) (5) (1) Pay of Officers—						
Superintendent (220-650)	1	..		4,200		....
Total ...				4,200		....
N-5 (1) (5) (2) Pay of Establishment—						
Temporary establishment	38	35		39,300		34,300
Total ...				39,300		34,300
N-5 (1) (5) (3) Allowances, Honoraria, etc.—						
Travelling allowance				9,500		5,100
Dearness allowance				20,220		17,200
House rent allowance				980		1,000
Total ...				30,700		23,300
N-5 (1) (5) (4) Contingencies—						
Office expenses and miscellaneous				4,000		4,000
Purchase and upkeep of livestock and deadstock				100		100
Labour (daily and monthly) and other charges				2,000		7,200
Subsidies and Grant-in-aid				6,000		400
Total ..				12,100		11,700
Total—N-5 (1) (5) ...			89,308	86,300	74,000	69,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (7) Scheme for construction of improved Poona type Gul Furnace in Chikodi and Hukeri Talukas.						
N-5 (1) (7) (1) Pay of Establishment—						
Temporary establishment	2			500		
Total				500		....
N-5 (1) (7) (2) Allowances, Honoraria, etc.—						
Travelling allowance				200		
Dearness allowance ... ..				.....
Total				200		....
N-5 (1) (7) (3) Contingencies—						
Subsidy				200		
Total				200		....
Total—N-5 (1) (7)			330	900	....	....

DETAILED ACCOUNT No. 40-F, AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52				
						Rs.	Rs.	Rs.	Rs.
N-5 (1) (8) Scheme for the multiplication and distribution of Sameri Maize in the Panchmahals District.									
N-5 (1) (8) (1) Pay of Establishment—									
Temporary establishment	...	...	...	5	3		4,800		2,600
Leave Salary	...	...	...				.....
Total							4,800		2,600
N-5 (1) (8) (2) Allowances: Honoraria, etc.—									
Travelling allowance	...	...	...				800		800
Dearness allowance	...	...	...				2,600		1,000
House rent allowance	...	...	...						200
Total							3,400		2,000
N- (1) (8) (3) Contingencies—									
Office expenses and miscellaneous	...	...	...				500		500
Purchase and upkeep of livestock and deadstock	...	...	...				.....		.....
Total							500		500
Total—N-5 (1) (8)						6,553	8,700	11,000	5,100

DETAILED ACCOUNT No. 40-F, AGRICULTURE N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					1950-51.	1951-52.				
							Rs.	Rs.	Rs.	Rs.
N-5 (1) (9) Scheme for multiplication and distribution of improved variety of Paddy in the Ratnagiri District.										
N-5 (1) (9) (1) Pay of Establishment—										
Temporary establishment	...	...	...	...	4	6		2,600		6,400
Total								2,600		6,400
N-5 (1) (9) (2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				1,150		2,000
Dearness allowance	...	...	...	...				2,050		4,700
Total								3,200		6,700
N-5 (1) (9) (3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				.....		.....
Labour (daily and monthly) and other consumable charges	...	...	...	...				250		300
Subsidy	...	...	...	...				6,250		.....
Total								6,500		300
Total—N-5 (1) (9)							5,182	12,300	15,000	13,400

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (10) Scheme for multiplication and distribution of Paddy in the up-ghat drilled paddy tract of the North Kanara District.						
N-5 (1) (10) (1) Pay of Establishment—						
Temporary establishment	10	10		7,200		7,300
Total ...				7,200		7,300
N-5 (1) (10) (2) Allowances, Honoraria, etc.—						
Travelling allowance				2,800		2,000
Dearness allowance				5,200		5,200
Total ...				8,000		7,200
N-5 (1) (10) (3) Contingencies—						
Office expenses and miscellaneous				1,400		1,700
Purchase and upkeep of livestock and deadstock				100		
Labour (daily and monthly) and other consumable charges				8,300		8,300
Total ...				9,800		10,000
Total—N-5 (1) (10) ...			14,455	25,000	24,000	24,500

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. - N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-5-(1) (12) Scheme for composting town refuse of Municipalities into Manure G. M. F. C.—						
N-5-(1) (12) (1) Pay of Officers—						
Bio-chemist (170—15—500)	1	1		5,400		5,600
Total ...				5,400		5,600
N-5-(1) (12) (2) Pay of Establishment—						
Temporary establishment	34			26,200		19,700
Total ...				26,200		19,700
N-5-(1) (12) (3) Allowances, Honoraria, etc.—						
Travelling allowance				6,000		6,000
Dearness allowance				18,800		12,540
Cycle allowance to kangars				1,300		460
Total ...				26,100		19,000
N-5-(1) (12) (4) Contingencies—						
Office expenses and miscellaneous				1,900		1,900
Purchase, repairs and upkeep of deadstock and livestock ... ..				.....		.....
Subsidy				26,500		22,000
Total ...				28,400		23,900
Total—N-5-(1) (12) ...			1,26,013	86,100	84,000	68,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-5-(1) (13) Mixed Farming Scheme—						
Total ...						
Total ...						
N-5-(1) (13) (3) Contingencies—						
Purchase and upkeep of dead stock and live stock, etc. ...				25,000		23,000
Total ...						
Total—N-5-(1) (13) ...			3,601	25,000	23,300	23,300

(a) Details not available.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-5-(1) (14) Investigation into the attack on "Jowar" by the parasite Striga.						
N-5-(1) (14) (1) Pay of Establishment—						
Striga Investigator (210-10-300)	1	1		2,520		2,520
Agricultural Assistant (55-3-140)	1	1		820		820
Mali (35-1-45)	1	1		460		460
Total				3,800		3,800
N-5-(1) (14) (2) Allowances, Honoraria, etc.—						
Travelling allowance				800		700
House rent and other allowance				264		300
Dearness allowance				1,636		1,700
Total				2,700		2,700
N-5-(1) (14) (3) Contingencies—						
Laboratory and pot culture tests, apparatus, etc.				500		450
Office expenses and miscellaneous				300		250
Total				800		700
Total, N-5 (1) (14)				6,775	7,000	7,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (15) Extension and organisation of Vegetable and fruit cultivation in suitable tracts.						
N-5 (1) (15) (1) Pay of Officers—						
Assistant Horticulturist (220-15-400-E.B.-20-500-E.B.-25-650)	1			3,200		
Total				3,200		
N-5 (11) (5) (2) Pay of Establishment—						
Temporary establishments	53	61		34,200		44,900
Total				34,200		44,900
N-5 (1) (15) (3) Allowances, Honoraria, etc.						
Travelling allowance				4,600		6,340
Dearness allowance				25,436		31,940
House-rent and other allowance				264		220
Total				30,300		38,500
N-5 (1) (15) (4) Contingencies—						
Office expenses and miscellaneous				2,200		3,100
Labour (daily and monthly) water charges, etc.				28,000		42,000
Purchase and upkeep of deadstock and livestock				600		4,400
Petty construction of and repairs to buildings etc.				1,500		3,100
Capital expenditure						
Total				32,300		52,600
Total, N-5 (1) (15)			76,996	1,00,000	1,30,000	1,36,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE N—Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (16) Continuance of the Scheme for Seed Multiplication, Niphad.						
N-5 (1) (16) (1) Pay of Establishment—						
Temporary establishment						
Total ...				.....		....
N-5 (1) (16) (2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total ...				.....		....
N-5 (1) (16) (3) Contingencies — — ..						
Total, N-5 (1) (16) ...			6,577	.....	....	....
N-5 (1) (17) Scheme for multiplication and distribution of improved strains of paddy in the Poona and Satara Districts.						
N-5 (1) (17) (1) Pay of Establishment—						
Agricultural Officer (180—10—270) ... ..				.....		....
Agricultural Assistants (35—100) ... ..				.....		....
Servants (15—1/2—20) ... ..				.....		....
Junior clerk (46—3—130)	1	1		2,100		700
Total ...				2,100		700
N-5 (1) (17) (2) Allowances, Honoraria, etc.—						
Travelling allowance ... ..				.....		200
House rent and other allowance				270		60
Dearness allowance				1,630		540
Total ...				1,900		800
N-5 (1) (17) (3) Contingencies—						
Office expenses and miscellaneous				50		50
Capital expenditure ... ..				.....		....
Purchase of seed and transport and storage charges ... ..				.....		....
Labour (Daily and Monthly) water charges, etc.				650		350
Total ...				700		400
Total, N-5 (1) (17) ...			4,095	4,700	3,000	1,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
						Rs.	Rs.	Rs.	Rs.
N-5 (1) (21) Coordinate Scheme for Crop Weather Observation.									
[Vide also N-5 (3) (2).]									
N-5 (1) (21) (1) Pay of Establishment									
Temporary establishment	...	...	...	12	12		8,500		9,600
Total							8,500		9,600
N-5 (1) (1) (21) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				340		700
Dearness allowance	...	...	...				6,360		6,500
House rent and other allowance	...	...	...				100		....
Total							6,800		7,200
N-5 (1) (21) (3) Contingencies—									
Office expenses and miscellaneous	...	...	...				2,000		1,800
Total							2,000		1,800
Total—N-5 (1) (21)						16,131	17,300	18,000	18,600

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate 1951-52
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (22) Scheme for Production of Nucleus Seed of improved strains of important foodgrain crops.						
N-5 (1) (22) (1) Pay of Officers—						
Officer-in-charge of Nucleus Seed Scheme (170-15-500) ...	1	1		2,600		2,700
Total ...				2,600		2,700
N-5 (1) (22) (2) Pay of Establishment—						
Temporary establishment ...	13	12		13,300		12,300
Total ...				13,300		12,300
N-5 (1) (22) (3) Allowances, Honoraria, etc.—						
Travelling allowance ...				1,850		1,800
House rent and other allowance ...				337		250
Dearness allowance ...				8,213		7,650
Cost of living allowance—Gazetted Officers ...						
Total ...				10,400		9,700
N-5 (1) (22) (4) Contingencies—						
Office expenses and miscellaneous ...				12,200		8,000
Labour, Water supply charges, Seeds, Manures and Consumable Store ...				32,000		35,000
Purchase and upkeep of deadstock and livestock ...				5,500		7,000
Petty construction and repairs to buildings etc. ...				2,900		8,500
Dearness allowance ...				7,700		10,100
Demonstration ...						100
Capital expenditure ...						32,800
Total ...				60,300		1,01,500
Total—N-5 (1) (22) ...			96,942	86,600	90,000	1,26,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-5-(1) (24) Scheme for genetical improvement of Wheat of Bhat tract of Gujarat ; Wheat Breeding—Station, Arnej.						
N-5-(1) (24) (1) Pay of Establishment—						
Temporary establishment	3	3		2,700		2,900
Total ...				2,700		2,900
N-5-(1) (24) (2) Allowances, Honoraria, etc.—						
Travelling allowance... ..				300		260
Dearness allowance				1,600		1,540
Total ...				1,600		1,800
N-5-(1) (24) (3) Contingencies—						
Office expenses and miscellaneous				1,200		1,140
Labour, water supply, manure seeds and consumable stores				3,700		3,460
Purchase and upkeep of livestock and deadstock				800		900
Petty construction and repairs to buildings, fencing, bunding etc.				200		100
Dearness allowance				2,500		2,500
Total ...				8,400		8,100
Total—N-5-(1) (24) ...			13,140	13,000	12,000	12,800

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					1950-51.	1951-52.				
					Rs.		Rs.	Rs.	Rs.	
N-5 (1) (25) Scheme for the establishment of Rice Breeding Stations at Nawagam and Bulsar.										
N-5 (1) (25) (1) Pay of Establishment—										
Temporary establishment	...	...	...	...			8,500		10,700	
				Total ...			8,500		10,700	
N-5 (1) (25) (2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...			800		720	
Dearness allowance	...	...	...	...			4,200		4,980	
Bad climate allowance	...	...	...	...			200		...	
				Total ...			5,200		5,700	
N-5 (1) (25) (3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...			1,600		2,120	
Labour, Water supply, Seeds, Manures, and consumable stores	...			...			9,000		7,030	
Purchase and upkeep of deadstock and livestock	...		...	...			2,900		2,150	
Petty construction of and repairs to buildings, fencing, bunding etc.				...			800		500	
Dearness allowance	...	...	...	...			4,000		4,360	
I. C. A. R. Provident Fund			200		240	
				Total ...			18,500		16,400	
				Total—N-5 (1) (25) ...			36,182	32,200	33,000	32,800

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N. N-Post-War Reconstruction and Development Programme—contd. AGRICULTURE.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-5—(1) (28) Wal Breeding Scheme, Bulsar—						
N-5—(1) (28) (1) Pay of Establishment—						
Temporary establishment				800		800
Total				800		800
N-5—(1) (28) (2) Allowances, Honoraria, etc.—						
Dearness allowance				500		500
Total				500		500
N-5—(1) (28) (3) Contingencies—						
Office expenses and miscellaneous				200		200
Purchase and upkeep of livestock and deadstock				500		400
Petty construction of and repairs to buildings, fencing, etc.				100		100
Total				800*		700
Total—N-5—(1) (28)			1,663	2,100	2,000	2,000

EXPENDITURE.

DETAILLED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Ra.	Ra.	Ra.	Ra.
N-5 (1) (29) Scheme for extension of rice breeding farms in the Bombay Presidency.						
N-5 (1) (29) (1) Pay of Officers—						
Statistician						
Plant Breeders (220—300)	1	1				
Biochemist						
Agricultural officers and assistants	6	6				
Total				12,400		12,200
N-5 (1) (29) (2) Pay of Establishment—						
Temporary establishment				53,700		52,900
Probable Saving						—6,000
Total				53,700		46,900
N-5 (1) (29) (3) Allowances, Honoraria, etc.—						
House rent and other allowance				792		1,100
Travelling allowance				5,050		5,100
Dearness allowance				33,358		31,300
Cost of living—Gazetted Officers						
Total				39,200		37,500
N-5 (1) (29) (4) Contingencies—						
Office expenses and miscellaneous				8,936		9,640
Labour, water supply, manures, seeds etc.				22,404		22,960
Purchase and upkeep of livestock and deadstock				5,470		9,000
Petty construction of and repairs to buildings etc.				1,160		4,400
Dearness allowance				8,830		9,100
				46,800		55,100
Total—N-5 (1) (29)			1,02,174	1,52,100	1,45,000	1,51,700

DETAILED ACCOUNT No. 40-N, N-Post-War Reconstruction and Development Programme—contd.					Account, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
N-5 (1) (30) Research Station, Kopergaon Farm.								
N-5 (1) (30) (1) Pay of Establishment.								
	Temporary Establishment	...	...	...				4,600
	Total							4,600
N-5 (1) (30) (2) Allowances, Honoraria, etc.								
	Travelling allowance	...	...	...				720
	Dearness allowance	...	...	...				2,680
	Total							3,400
N-5 (1) (30) (3) Contingencies.								
	Office expenses and miscellaneous	...	...	...				600
	Labour water supply charges, seeds manures, etc.	...	...	...				8,000
	Purchase of upkeep of live stock and dead stock	...	...	...				2,000
	Petty construction and repairs	...	...	...				930
	Dearness allowance	...	...	...				4,770
	Total							16,300
	Total, N-5 (1) (30)					1,339		24,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.	Strength.		Account, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (32) Scheme for Co-operative Compost-making in rural areas—						
N-5 (1) (32) (1) Pay of Officers—						
Compost Development Officer (220-15-050) ...				3,300		
N-5 (1) (32) (2) Pay of Establishment—						
Temporary Establishment ...				95,800		99,200
N-5 (1) (32) (3) Allowances, Honoraria, etc.—						
Travelling allowance ...				20,000		23,500
House rent allowance ...				492		400
Dearness allowance ...				68,008		65,300
Total ...				88,500		89,200
N-5 (1) (32) (4) Contingencies—						
Office expenses and Miscellaneous ...				5,000		6,300
Subsidies and grants-in-aids ...				5,00,000		3,12,200
Total ...				5,05,000		3,18,500
Total N-5 (1) (32) ...			5,66,480	6,92,600	6,33,000	5,06,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (33) Scheme for the establishment of a Cytological Laboratory at Poona for work on cereals, pulses and oil seeds.						
N-5 (1) (33) (1) Pay of Officers—						
Cytologist (220—15—650)	1			3,100		
N-5 (1) (33) (2) Pay of Establishment—						
Temporary Establishment	5			4,600		3,900
Total				4,600		3,900
N-5 (1) (33) (2) Allowances, Honoraria, etc.—						
Travelling allowance				200		200
Dearness allowance				3,400		1,675
House rent and other allowance				400		225
Total				4,000		2,100
N-5 (1) (33) (3) Contingencies—						
Office expenses and miscellaneous				100		100
Labour (Daily and monthly) water supply charges, seeds, manures etc.				800		800
Capital expenditure						
Total				900		900
Total, N-5 (1) (33)			13,788	12,600	7,000	6,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
						Ra.	Ra.	Ra.	Ra.
N-5 (1) (35) Cattle Dung Manure Scheme, Bombay—									
N-5 (1) (35) (1) Pay of Establishment—									
Temporary establishment	...	...	...	5			4,400		....
N-5 (1) (35) (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				2,140		....
House rent and other allowance	...	...	...				1,200		....
Dearness allowance	...	...	...				2,160		....
Total							5,500		....
N-5 (1) (35) (3) Contingencies—									
Office expenses and miscellaneous	...	...	...				1,920		....
Labour (Daily and monthly) water charges, seeds, manure, etc.	...	...	...				38,180		....
Total							40,100		....
Total—N-5 (1) (35)						1,30,900	50,000	1,99,500	....
N-5 (1) (36) Bandhara Scheme in Konkan—									
N-5 (1) (36) (1) Pay of Establishment—									
Temporary establishment	...	...	...				....
N-5 (1) (36) (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...			
Dearness allowance	...	...	...			
Total							....	
N-5 (1) (36) (3) Contingencies—									
Office expenses and miscellaneous	...	...	...			
Subsidies and grants-in-aid	...	...	...			
Total							....	
Total—N-5 (1) (36)						69,281	....	

* Provision has been made under N. 5 (2) Engineering.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (38) Scheme for scientific work for the improvement of cereals, pulse and oil seed crops (other than rice)—						
N-5 (1) (38) (1) Pay of Officers—						
Plant Breeder (220—650)				7,400		15,100
N-5 (1) (38) (2) Pay of Establishment—						
Temporary Establishment				68,600		61,600
Probable Saving						—6,500
Total				68,000		55,100
N-5 (1) (38) (3) Allowances, Honoraria, etc.—						
Travelling allowance				4,875		4,400
House-rent and other allowance				717		700
Dearness allowance				35,608		34,800
Total				41,200		39,900
N-5 (1) (38) (4) Contingencies—						
Office expenses and miscellaneous				10,200		11,200
Labour (daily and monthly) water charges, seeds, manures, etc.				26,000		31,800
Purchase and upkeep of deadstock and livestock				6,350		9,200
Petty construction and repairs of buildings, fencing, bunding, etc.				500		900
Dearness allowance				12,050		10,500
Total				55,100		63,600
Total—N-5 (1) (38)			1,79,683	1,72,300	2,04,000	1,73,700

EXPENDITURE.

DETAILLED ACCOUNT No. 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Ra.	Ra.	Ra.	Ra.
N-5 (1) (39) Scheme for research on Pectate in Bombay Province.						
N-5 (1) (39) (1) Pay of Establishment—						
Temporary Establishment	4			3,700		2,500
N-5 (1) (39) (2) Allowances, Honoraria, etc.—						
Travelling allowance				150		200
House rent and other allowance ... ..				.....		....
Dearness allowance				2,150		1,500
Total ...				2,300		1,700
N-5 (1) (39) (3) Contingencies—						
Petty construction and repairs to buildings, fencing and bunding ...				250		250
Office expenses and miscellaneous				3,600		3,600
Dearness allowance				1,620		1,680
Purchase and repairs of live stock and dead stock				1,200		2,500
Labour (daily and monthly) water charges, seeds, manures, etc. ...				12,830		10,970
Total ...				19,500		19,000
Total, 5 (1) (39) ...				23,960	31,000	23,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.	
					Rs.	Rs.	Rs.	Rs.	
N-5 (1) (41) Victory Orchard Scheme Sukivall (Ratnagiri Post-war Plans).									
N-5 (1) (41) (1) Pay of Establishment—									
Temporary Establishment	...	...	...	...		700		700
				Total	...	700		700	
N-5 (1) (41) (2) Allowances, Honoraria, etc.									
Travelling Allowance	...	..	...	...		50		60
Dearness Allowance	...	...	...	...		550		540
				Total	...	600		600	
N-5 (1) (41) (3) Contingencies—									
Office Expenses and Miscellaneous	...	...	...	...		100		100
Labour etc.	...	...	...	...		600		700
				Total	...	700		800	
Total, N-5 (1) (41)					...	2,601	2,000	1,000	2,100

DETAILED ACCOUNT No. 40-N. AGRICULTURE.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate 1951-52.
	Rs.	Rs.	Rs.	Rs.
N-5 (1) (46) Land Improvement Research Station, Sholapur.				
N-5 (1) (46) (1) Pay of Officers—				
Land Improvement Investigator		4,400		
N-5 (1) (46) (2) Pay of Establishment—				
Temporary Establishment		16,300		14,900
Total ...		16,300		14,900
N-5 (1) (46) (3) Allowances, Honoraria, etc.—				
Travelling allowance		4,000		2,000
Dearness allowance		9,400		7,875
House-rent allowance		1,500		1,125
Total ...		14,900		11,000
N-5 (1) (46) (3) Contingences—				
Office expenses and miscellaneous		2,500		2,575
Labour, etc.		7,500		2,000
Purchase and upkeep of live stock and dead stock		1,200		1,525
Total ...		12,200		14,100
Total, N-5 (1) 46 ...	40,681	47,800	40,000	40,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget, Estimate 1951-52.
					Rs.	Rs.	Rs.	Rs.
N-5 (1) (49) Contour Strip Cropping Scheme.								
N-5 (1) (49) (1) Pay of Officers						3,100		3,300
Total						3,100		3,300
N-5 (1) (49) (2) Pay of Establishment—								
Temporary Establishment						19,700		18,200
Total						19,700		18,200
N-5 (1) (49) (3) Allowances, Honoraria, etc.—								
Travelling Allowance						3,000		3,150
Dearness Allowance						11,880		11,220
House Rent and other Allowances						1,120		930
Total						16,000		15,300
N-5 (1) (49) (4) Contingencies—								
Office Expenses and Miscellaneous...						5,630		5,600
Labour, etc.						16,080		13,150
Purchase, etc.						150		150
Dearness Allowance						5,040		4,200
Total						26,900		23,100
Total N-5 (1) (49)					66,999	65,700	60,000	59,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
N-5 (1) (52) Dry Farming Research Sub-station Chas and Jour.								
(52) (1) Pay of Establishment—								
Temporary Establishment						2,600		3,000
Total						2,600		3,000
N-5 (1) (52) (2) Allowances, Honoraria, etc.—								
Travelling Allowance						500		500
Dearness Allowance						1,500		1,700
Total						2,000		2,200
N-5 (1) (52) (3) Contingencies—								
Office Expenses and Miscellaneous						1,250		1,320
Labour, etc.						5,000		6,800
Purchase, etc.						1,000		1,300
Dearness Allowance						1,550		3,780
Petty Construction and Repairs								200
Total						8,800		13,900
Total—N-5 (1) (52)					16,933	13,400	17,000	19,100

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.						Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
						Rs.	Rs.	Rs.	Rs.
N-(1) (5) (1) (59) Scheme for testing Manure value of town compost on cultivator's fields.									
N-(5) (1) (59) (1) Pay of Establishment—									
Temporary Establishment							1,300		1,400
Total							1,300		1,400
N- (1) (59) (2) Allowances, Honoraria, etc.—									
Travelling Allowance							300		300
Dearness Allowances							590		600
House-rent and other Allowances							110		100
Total							1,000		1,000
N-5 (1) (59) (3) Contingencies—									
Office Expenses and Miscellaneous							860		600
Labour, etc.							640		900
Total							1,500		1,500
Total—N-5 (1) (59)							3,900	4,000	3,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Ra.	Ra.	Ra.	Ra.
N-5 (1) (60) Seed for multiplication and Distribution of improved Straws of paddy in coastal areas of Kanara District.				
N-5 (1) (60) (1) Pay of Establishment—				
Temporary Establishment		700		700
Total ..		700		700
N-5 (1) (60) (2) Allowances, Honoraria, etc.—				
Dearness allowance		516		500
House rent and other allowances		84		
Total ..		600		500
N-5 (1) (60) (3) Contingencies—				
Office Expenses and Miscellaneous		300		200
Total ..		300		200
Total—N—(5) (1) (60) ..		1,600	1,100	1,400

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				
	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
N-5 Agricultural Experiments and Research—contd.				
N-5 (2) Engineering—				
SUMMARY.				
N-5 (2) (1) Deputy Director of Agriculture (Land Improvement) Bombay Presidency, Poona (Soil Conservation Project)	13,83,298	23,00,000	22,73,000	14,66,200
N-5 (2) (2) Co-ordinate Scheme for Crop Weather Observation at Sholapur	260	....	....	....
N-5 (2) (3) Land improvement Research Station, Sholapur (P. W. R. Scheme No. 30).	3,797	....	....	....
N-5 (4) (2) Contour Strip Cropping Scheme (P. W. R. Scheme No. 31)	1,135	....	....	....
<i>Deduct</i> —Amount transferred to "M-Special Development Programme" .. .. .	....	....	....	....
N-5 (2) (5) Dry Farming Research Sub-Station, Chas and Jeur .. .. .	....	....	....	....
Dry farming section of Agricultural Department .. .. .	....	....	....	....
N-5 (2) (6) Construction of Stores and fumigation chambers at Dharwar and Mugod in connection with the Scheme for production of Nucleus seeds of improved strains of important food grain crop	3,924	....	....	....
<i>Deduct</i> —Amount transferred to "85A" .. .. .	....	....	....	....
N-5 (2) (7) Purchase of Scientific apparatus for research in the Research Section under the Soil Physicist to Government	1,500	....	....	....
N-5 (2) (8) Scheme for Survey and classification of waste lands (P. W. R. Scheme No. 243)	1,02,172	1,92,300	1,74,000	....
N-5 (2) (9) Scheme for expansion of land utilization survey section	17,754	....	....	....
N-5 (2) (10) SPECIAL REPAIRS TO BANDS AT REVA TALUKA .. .. .	....	....	....	....
N-5 (2) (11) SPECIAL REPAIRS TO FLOOD GATES AT ALIBAG	891	....	....	....
N-5 (2) (12) CURRENT REPAIRS TO CHARI AND GOHA CHARI KHAR LANDS	7,029	....	....	....
N-5 (2) (13) BUNDHARA SCHEME IN KONKAN DISTRICT .. .. .	....	....	....	....
N-5 (2) (14) SCHEME FOR CONSTRUCTION OF (KATTCHA AND PUCCA) BUNDHARA AND REPAIRS TO SMALL IRRIGATION TANKS (INCLUDING BHANDARA SCHEME IN KONKAN DISTRICT)	9,435	5,00,000	4,63,000	3,73,100
Total ..	15,31,195	29,92,300	29,15,000	18,39,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
N-5 (1) (60) Seed for multiplication and Distribution of Improved Straws of paddy in coastal areas of Kanara District.				
N-5 (1) (60) (1) Pay of Establishment— Temporary Establishment		700		700
Total ..		700		700
N-5 (1) (60) (2) Allowances, Honoraria, etc.— Dearness allowance House rent and other allowances		516		500
		84		
Total ..		600		500
N-5 (1) (60) (3) Contingencies— Office Expenses and Miscellaneous		300		200
Total ..		300		200
Total—N—(5) (1) (60) ..		1,600	1,100	1,400

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
N-5 Agricultural Experiments and Research—contd.				
N-5 (2) Engineering—				
SUMMARY.				
N-5 (2) (1) Deputy Director of Agriculture (Land Improvement) Bombay Presidency, Poona (Soil Conservation Project)	13,83,298	23,00,000	22,73,000	14,66,200
N-5 (2) (2) Co-ordinate Scheme for Crop Weather Observation at Sholapur ..	260	....	....	....
N-5 (2) (3) Land improvement Research Station, Sholapur (P. W. R. Scheme No. 30).	3,797	....	....	....
N-5 (4) (2) Contour Strip Cropping Scheme (P. W. R. Scheme No. 31)	1,135	....	....	....
Deduct—Amount transferred to "M-Special Development Programme" ..	....	....	....	....
N-5 (2) (5) Dry Farming Research Sub-Stations, Chas and Jeur .. .. .	....	....	....	....
Dry farming section of Agricultural Department .. .. .	....	....	....	....
N-5 (2) (6) Construction of Stores and fumigation chambers at Dharwar and Mugod in connection with the Scheme for production of Nucleus seeds of improved strains of important food grain crop	3,924	....	....	....
Deduct—Amount transferred to "85A" .. .. .	....	....	....	....
N-5 (2) (7) Purchase of Scientific apparatus for research in the Research Section [under the Soil Physicist to Government	1,500	....	....	....
N-5 (2) (8) Scheme for Survey and classification of waste lands (P. W. R. Scheme No. 243)	1,02,172	1,92,300	1,74,000	....
N-5 (2) (9) Scheme for expansion of land utilization survey section	17,754	....	....	....
N-5 (2) (10) SPECIAL REPAIRS TO BANDS AT REVA TALUKA .. .. .	....	....	....	....
N-5 (2) (11) SPECIAL REPAIRS TO FLOOD GATES AT ALIBAG	891	....	....	....
N-5 (2) (12) CURRENT REPAIRS TO CHABI AND GOHA CHABI KHAR LANDS ..	7,029	....	....	....
N-5 (2) (13) BUNDHARA SCHEME IN KONKAN DISTRICT .. .. .	....	....	....	....
N-5 (2) (14) SCHEME FOR CONSTRUCTION OF (KATTA AND PUCCA) BUNDHARA AND REPAIRS TO SMALL IRRIGATION TANKS (INCLUDING BHANDARA SCHEME IN KONKAN DISTRICT)	9,435	5,00,000	4,63,000	3,73,100
Total ..	15,31,195	29,92,300	29,15,000	18,39,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
<i>N-5(2) Engineering.</i>						
N-5(2) (1) Director of Agriculture (Engineering), Bombay Presidency, Poona—						
N-5 (2) (1) (1) Pay of Officers—						
Soil conservation officer, B. P., Poona (350—45—1,100)...						
Divisional Soil conservation officer, B. P., Poona (350—20—1,100)...						
Deputy Director of Agriculture (300—40—900) ...						
Superintendent of Land Records (Soil conservation) (300—20—520)						
Assistant Land Improvement Officers (170—15—500) ...						
Technical Personal Assistant to the Soil conservation officer (220—20—650) ...						
Do. (300—15—520) ...						
Sub-Divisional Soil conservation officers (220—15—650) ...						
Do. (235—15—500) ...						
District Land Improvement Officers (170—15—500) ...						
Do. (170—10—500) ...						
Personal Assistants to the Deputy Director of Agriculture (49) ...						
Accounts Officer (170—15—500) ...						
Office Superintendent (200—10—300) ...						
Total ...				74,700		31,900
N-5(2) (1) (2) Pay of Establishment—						
Temporary establishment ...				4,91,100		2,36,300
Total ...				4,91,100		2,36,300
Carried over ...				5,65,800		2,68,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
						Rs.	Rs.	Rs.	Rs.
Brought forward ...							5,65,800		2,68,200
5-2 (1) (3) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary ...							2,04,600	}	89,000
Do.	Fixed	...	...				
House rent and other allowance ...							6,460		3,500
Dearness allowance ...							3,32,640		1,53,100
Cost of living allowance—Gazetted Officers ...									
Total ...							5,43,700		2,45,600
N-5 (2) (1) (4) Contingencies—									
Office expenses and miscellaneous ...									
Service Postage and Telegrams ...									
Rents, rates and taxes ...									
Purchase and repairs to deadstock ...									
Upkeep and running of machinery ...									
Bundling ...									
Development of lands in Konkan, etc. ...									
Total ...							11,90,500		9,52,400
Total—N-5-(2) (1) ...						13,83,294	23,00,000	22,73,000	14,66,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-5 (2)-(8) Scheme for Survey and classification of waste lands.						
N-5 (2)-(8)-(1) Pay of Officers—						
Soil Survey Officer (300—900) ... ..	...	...		
Research Officer (170—500) ... ..	...	...		
Assistant Land Survey Officers (220—15—500)	3					
Divisional Soil Conservation Officers' Special Pay Rs. 50 each	3					
Total				14,400		.....
N-5(2)-(8)-(2) Pay of Establishment—						
Agricultural Officers (210—300)	15					
Do. (95—170)						
Agricultural Assistants (35—100)						
Senior Clerks (100—140)	3					
Draftsmen (80—5/2—130)						
Accounts Clerk (80—5/2—95)						
Tracer Clerks (46—130)	18					
Measurers (35—100)						
Junior Clerks and Typists Clerks (30—55)						
Laboratory Boys (18—1—20)						
Servants (30—35)	21					
Jamadars (30—1—40)						
Total				68,000		.....
N-5 (2)-(8)(3) Allowances, Honoraria, etc.—						
House rent and other allowance				2,200		
Cost of living allowance—Gazetted officers ... ..				.....
Travelling Allowance				49,000		
Travelling allowance—fixed				49,000		
Dearness allowance						
Total				99,200		.....
N-5 (2) (8)-(4) Contingencies—						
Rents, rates and taxes						
Survey and classification of waste lands						
Non-recurring						
Service stamps						
Conveyance charges						
Office expenses and Miscellaneous						
Total				12,700		.....
Total, N-5 (2) (8) ...			1,02,172	1,92,300	1,74,000	.....

DETAILED ACCOUNT 40-N. AGRICULTURE. N-Post-War Reconstructions and Development Programme.—contd.	Strength.		Account 1949-50.	Budget Estimate 1950-51.	Revised Estimate 1950-51.	Budget Estimate 1951-52.
	1950-51.	1951-52.				
N-5-(2)(14) Scheme for Construction of Rutchas Bandharas in Bombay State.						
H-5(2)-(14)-(i) Pay of Establishment—						
Temporary Establishment						3,200
Total ..						3,200
N-5(2)-(14)-(2) Allowances, Honoraria etc.						
Travelling Allowance						1,500
Dearness Allowance						1,100
Total ..						2,600
N-5(2)-(14)-(3) Contingencies.						
Office expenses and Miscellaneous						150
Service Postage and Telegram						150
Subsidy						3,67,000
Total ..				5,00,000	4,68,000	3,67,300
Total—N-5(2)(14) ..			9,435	5,00,000	4,68,000	3,73,100

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-
	Rs.	Rs.	Rs.	Rs.
N-5 Agricultural Experiments and Research—contd.				
N-5 (3) Animal Husbandry—				
SUMMARY.				
N-5 (3) (1) Sheep Breeding Sub-Station in the Village Bhlakhed in Chailsgaon Taluka, East Khandesh	11,846			
N-5 (3) (2) Scheme for developmental Research on Sheep and Wool Improvement in Villages	.....		
N-5 (3) (3) Scheme for formation of Kankrej Breed Society—	1,154			
<i>Defect—Amount transferred to F-2-I. C. A. R.</i>	—577			
N-5 (3) (4) Scheme for improvement of Milch Buffaloes in the Bombay Province	13,783			
N-5 (3) (5) Scheme for improvement of quality and number of Cattle in Bijapur District	1,260			
N-5 (3) (6) Scheme for rearing and distribution amongst shepherds of improved rams for breeding purposes at Mahud, Sholapur District	18,053			
N-5 (3) (7) Scheme for improvement of poultry and encouragement of pedigree poultry keeping in villages	81			
N-5 (3) (8) Scheme for helping large scale dairy farmers in the Bombay Province	11,638			
N-5 (3) (9) Scheme for the intensification of Amrit Mahal Cattle Improvement	87,888			
N-5 (3) (10) Dairy Farming, Bijapur	.....		
N-5 (3) (11) Sheep Breeding Station, Poona	.....		
N-5 (3) (12) Scheme for the Improvement of Gir Cattle in Dhanduka, District Ahmedabad	11,451			
Total—N-5 (3)	1,56,577	*	.....	*

* Provision for the next year made under "41-Veterinary."

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-6 Agricultural Education Agriculture—(P.W.R. Scheme No. 5.)						
SUMMARY.						
N-6 (1) AGRICULTURAL SCHOOL, MAFRI (P. W. R. SCHEME No. 5.)				1,24,200	1,17,300	1,17,300
N-6 (2) AGRICULTURAL SCHOOL, DRULLA (P. W. R. SCHEME No. 5.)				90,800	1,02,400	1,02,400
N-6 (3) AGRICULTURAL SCHOOL, DEVIHOSUR (P. W. R. SCHEME No. 5.)				85,400	83,900	83,900
N-6 (4) AGRICULTURAL TRAINING CENTRE, BHUWA (P. W. R. SCHEME No. 4.)						
N-6 (5) AGRICULTURAL SCHOOL, BORGAN (P. W. R. SCHEME No. 5.)				73,500	87,700	87,700
N-6 (6) AGRICULTURAL TRAINING CENTRE, SHOLAPUR (P. W. R. SCHEME No. 4.)				88,200	19,52,000	85,300
N-6 (7) AGRICULTURAL SCHOOL, KUMTA (P. W. R. SCHEME No. 5.)				64,100	63,200	63,200
N-6 (8) AGRICULTURAL SCHOOL, ARBHAVI (P. W. R. SCHEME No. 5.)				99,900	95,800	95,800
N-6 (9) AGRICULTURAL SCHOOL, BAGALKOT (P. W. R. SCHEME No. 5.)				1,36,100	1,30,200	1,30,200
N-6 (10) AGRICULTURAL SCHOOL, PUNTAMBA (P. W. R. SCHEME No. 5.)				1,06,200	1,04,600	1,04,600
N-6 (11) AGRICULTURAL SCHOOL, DONAD (P. W. R. SCHEME No. 5.)				67,300	63,900	63,900
N-6 (12) SCHEME FOR EXPANSION OF AGRICULTURAL COLLEGE, POONA (P. W. R. SCHEME No. 3.)			5,20,429	2,01,800	5,38,000	1,87,200
N-6 (13) AGRICULTURAL COLLEGE, DHARWAR (P. W. R. SCHEME No. 9.)			2,01,551	4,79,100	4,37,000	4,74,900
N-6 (14) AGRICULTURAL SCHOOL, NASIK ROAD				1,06,400	1,01,000	1,01,000
N-6 (15) AGRICULTURAL SCHOOL, MIRJOLA				73,500	80,600	80,600
N-6 (16) AGRICULTURAL SCHOOL, KOSBAD				57,500	54,200	54,200
N-6 (17) ESTABLISHMENT OF AGRICULTURAL SCHOOLS			13,90,415			
N-6 (18) ANAND INSTITUTE (P. W. R. SCHEME No. 8.)						
N-6 (19) SCHOLARSHIPS			828			
N-6 (20) AGRICULTURAL SCHOOL, KOLHAPUR				60,000	79,800	79,800
N-6 (21) AGRICULTURAL SCHOOL, BARODA				59,200	67,500	67,500
N-6 (22) AGRICULTURAL SCHOOL, JAGUDAK, DISTRICT MEHSANA				55,800	57,700	57,700
Total No. 6			21,13,223	20,29,000	29,27,000	20,37,200

* The revised of 19,52,000 is inclusive of these Schools.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
Details						Rs.	Rs.	Rs.	Rs.
N-6 (1) Agricultural School, Majri									
N-6 (1)-(1) Pay of Officers—									
Superintendent—(170—15—500)	...	...	...	1	1		4,400		5,200
N-6 (1)-(2) Pay of Establishment—									
Temporary Establishment	...	...	...	24	24		21,200		18,400
Total							21,200		18,400
N-6 (1)-(3) Allowances, Honoraria, etc.—									
Travelling allowance—Ordinary	...	...	...				1,500		2,480
Travelling allowance—Fixed	...	...	...			
Dearness allowance	...	...	...				13,480		11,300
Cost of living allowance—Gazetted Officers	...	...	...			
House-rent allowance	...	...	...				120		120
Total							15,100		13,900
N-6 (1)-(4) Contingencies—									
Office expenses and miscellaneous	...	...	...				3,500		5,500
Purchase and repairs to and upkeep of livestock and deadstock	...	...	...				10,800		10,800
Labour (daily and monthly), water charges, seeds, manures, etc.	...	...	...				21,500		21,500
Dearness allowance	...	...	...				9,700		9,800
Construction of and repairs to Buildings etc	...	...	...				7,000		1,000
Total							52,500		48,600
RB (1)-(5) Scholarship—									
Total							31,000		31,200
Total—N-6 (1)							1,24,200		1,17,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
						Rs.	Rs.	Rs.	Rs.
N-6 (2) Agricultural School, Dhulla—									
N-6 (2)-(1) Pay of Officers—									
			Superintendent (170-10-500)	1	1		3,600		3,900
Total ...							3,600		3,900
N-6 (2)-(2) Pay of Establishment—									
			Temporary Establishment	17	17		13,000		14,100
Total ...							13,000		14,100
N-6 (2)-(3) Allowances, Honoraria, etc.—									
			Travelling allowance				560		1,500
			Dearness allowance				9,020		9,700
			Cost of living allowance—Gov.						
			House rent allowance				120		100
Total ...							9,700		11,300
N-6 (2)-(4) Contingencies—									
			Office expenses and miscellaneous				3,000		5,252
			Purchase of and repairs to and upkeep of livestock and deadstock... ..				21,200		21,200
			Labour (daily and monthly) water charges, seeds, manures, etc.				15,000		15,000
			Dearness allowance				6,300		6,740
			Construction of and repairs to buildings, etc.				1,000		5,708
			Capital expenditure for acquisition of land						
Total ...							46,500		53,900
N-6 (2)-(5) Scholarships—									
Total ...							18,000		19,200
Total—N.6. (2) ...							90,800		1,02,400

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
						Rs.	Rs.	Rs.	Rs.
N-6 (3) Agricultural School, Devihosur.									
N-6 (3)-(1) Pay of Officers—									
Superintendent (170-10-500)				1	1		2,600		2,800
Total							2,600		2,800
N-6 (3)-(2) Pay of Establishment—									
Temporary Establishment				17	17		12,700		13,900
Total							12,700		13,900
N-6 (3)-(2) Allowances, Honoraria, etc.—									
Travelling allowance—Ordinary									
Do do —Fixed							200		2,000
House rent allowance							100		160
Dearness allowance							120		
Cost of living allowance—Government Officers							8,780		8,940
Total							9,800		10,100
N-6 (3)-(4) Contingencies—									
Office expenses and Miscellaneous							3,000		3,500
Purchase and upkeep of live stock and dead stock							18,000		18,000
Labour, water charges, manures, seeds, etc.							9,630		9,600
Construction of and repairs to buildings, etc.							7,710		8,300
Dearness allowance							3,960		4,300
Capital expenditure									
Total							42,300		38,700
N-6 (3)-(5) Scholarships							18,000		18,400
Total—N. 6-(3)							85,400		83,900

DETAILED ACCOUNT No 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-52	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-6 (5) Agricultural School, Borzaoon—						
N-6 (5)-(1) Pay of Officers—						
Superintendent (170—500)	1	1		2,600		3,900
Total ...				2,600		3,900
N-6 (5) (2) Pay of Establishment—						
Temporary Establishment	17	14		11,800		11,800
Total ...				11,800		11,800
N-6 (5)-(3) Allowances Honoraria, etc.—						
Travelling allowance, ordinary				800		880
Travelling allowance fixed				120		120
Dearness allowance				8,480		8,700
Cost of living allowance—Gazetted Officers						
Total ...				9,400		9,700
N-6 (5)-(4) Contingencies—						
Office expenses and miscellaneous				2,000		5,300
Purchase and upkeep of livestock and deadstock				20,000		20,000
Labour, water charges, manures etc.				10,000		10,000
Construction and repairs to buildings etc.				200		3,000
Total ...				32,200		38,300
N-6 (5)-(5) Scholarships				17,500		24,000
Total—N.6. (5) ...				73,500		87,700

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	- Rs.
N-6 (6) Agricultural Training Centre, Sholapur—						
N-6 (6)-(1) Pay of Officers—						
Superintendent (170—10—500)	1	1		3,800		3,900
Total ...				3,800		3,900
N-6 (6)-(2) Pay of Establishment—						
Temporary Establishment	18	16		12,900		11,500
Total ...				12,900		11,500
N-6 (6)-(3) Allowances, Honoraria etc.—						
Travelling Allowance				1,000		1,000
Dearness allowance				8, 10		7,400
Cost of living allowance—Gazetted Officers ... ..				.....		.....
Non-Gazetted Officers ... ..				.....		.....
House rent allowance				90		.....
Total ...				9,700		8,400
N-6 (6)-(4) Contingencies—						
Office expenses and miscellaneous				5,000		4,375
Purchase and upkeep of livestock and deadstock				10,000		10,000
Labour, water charges, manures etc.				13,000		13,000
Dearness Allowance				5,620		4,925
Construction of and repairs to buildings, etc.				10,180		10,000
Total ...				43,800		42,300
N-6 (6) (5) Scholarships—						
				18,000		19,200
Total N-6 (6) ...				88,200		85,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-6 (7) Agricultural School, Kumta—						
N-6 (7) (1) Pay of Officers—						
Superintendent (170—500)	1	1		2,600		2,600
Total ...				2,600		2,600
N-6 (7) (2) Pay of Establishment—						
Temporary Establishment	3	4		8,500		12,100
Total ...				8,500		12,100
N-6 (7) (3) Allowances, Honoraria, etc.—						
Travelling allowance				750		500
Dearness allowance				5,850		7,000
Cost of living allowance—Gazetted Officers						
Total ...				6,600		7,500
N-6 (7) (4) Contingencies—						
Office expenses and miscellaneous				2,000		2,900
Purchase and upkeep of livestock and deadstock				15,000		15,000
Labour, water charges, manures, etc.				6,500		6,500
Capital expenditure						
Dearness allowance				5,900		4,600
Construction of and repairs to buildings				5,000		
Total ...				34,400		29,000
N-6 (7) (5) Scholarships				12,000		12,000
Total—N-6 (7) ...				64,100		63,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts. 1949-50.	Budget, Estimate 1950-51.	Revised Estimate, 1950-51.	Budget, Estimate, 1951-52.
					1950-51.	1951-52.				
							Rs.	Rs.	Rs.	Rs.
N-6 (8) Agricultural School, Arbhavi—										
N-6 (8) (1) Pay of Officers—										
Superintendent (170—500)	...	...	...	...	1	1		2,800		3,000
Total								2,800		3,000
N-6 (8) (2) Pay of Establishment—										
Temporary Establishment	...	...	...	...	17	17		13,400		13,500
Total								13,400		13,500
N-6 (8) (3) Allowances, Honoraria, etc.—										
Travelling allowance ordinary	...	...	...	...				750		880
Do. fixed	...	...	...	...				120		120
Dearness allowance	...	...	...	...				9,330		9,500
Cost of living—Gazetted Officer	...	...	...	...		
Total								10,200		10,500
N-6 (8) (4) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				1,500		2,800
Purchase and upkeep of livestock and deadstock	...	...	...	...				14,500		14,500
Labour, water charges, manures, etc.	...	...	...	...				25,000		25,000
Construction of and repairs to buildings, etc.	...	...	...	...		
Capital expenditure for purchase of buffaloes, etc.	...	...	...	...				6,500		6,300
Dearness allowance	...	...	...	...				7,500		1,000
Total								55,000		49,600
N-6 (8) (5) Scholarships										
	...	...	...	...				18,500		19,200
Total—N-6 (8)								99,900		95,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Posi-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
						Rs.	Rs.	Rs.	Rs.
N-6 (9) Agricultural School, Bagalkot.									
N-6 (9)-(1) Pay of Officers—									
Superintendent (170-500)	...	...	...	1	1		2,800		3,600
Total							2,800		3,600
N-6 (9)-(2) Pay of Establishment—									
Temporary Establishment	...	...	...	18	16		16,000		15,300
Total							16,000		15,300
N-6 (9)-(3) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				500		800
Dearness allowance	...	...	...				10,200		9,200
Cost of living allowance—Gazetted Officers	...	...	...			
Total							10,700		10,000
N-6 (9)-(4) Contingencies—									
Office expenses and Miscellaneous	...	...	...				4,500		3,900
Purchase and upkeep of livestock and deadstock	...	...	...				30,000		30,000
Labour, water charges, manures, etc.	...	...	...				40,000		40,000
Capital expenditure	...	...	...				8,000		.....
Construction of repairs	...	...	...				.....		3,400
Dearness allowance	...	...	...				2,100		.....
Total							84,600		77,300
N-6 (9)(5) Scholarships							22,000		24,000
Total—N-6 (9)							1,36,100		1,30,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					1950-51.	1951-52.				
							Rs.	Rs.	Rs.	Rs.
N-6 (10) Agricultural School, Puntamba—										
N-6 (10)-(1) Pay of Officers—										
Superintendent (170-500)	...	...	...	...	1	1		2,600		2,600
Total								2,600		2,600
N-6 (10)-(2) Pay of Establishment—										
Temporary Establishment	...	...	...	...	16	18		11,700		14,100
Total								11,700		14,100
N-6 (10)-(3) Allowances, Honoraria, etc.—										
Travelling allowance—Ordinary	...	...	...	...				750		1,240
Travelling allowance—Fixed	...	...	...	...				120		120
Dearness allowance	...	...	...	...				8,630		9,440
Cost of living allowance—Gazetted Officers	...	...	...	...		
Total								9,500		10,800
N-6 (10)-(4) Contingencies—										
Office expenses and Miscellaneous	...	...	...	...				5,800		6,300
Purchase and upkeep of livestock and deadstock	...	...	...	...				23,000		23,000
Labour, water charges, manures, etc.	...	...	...	...				30,000		30,000
Capital expenditure for purchase of an oil engine	...	...	...	...				.....		.....
Construction of and repairs to building, etc.	...	...	...	...				9,200		3,800
Total								68,000		63,100
N-6 (10)-(5) Scholarships										
	...	..	...	...				14,400		14,000
Total—N-6 (10)								1,06,200		1,04,600

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-6(11) Agricultural School, Dahod—						
N-6(11)-(1) Pay of Officers—						
Superintendent (170—500)	1	1		2,800		2,900
Total				2,800		2,900
N-6(11)-(2) Pay of Establishment—						
Temporary Establishment	18	18		12,000		12,000
Total				12,000		12,000
N-6(11)-(3) Allowances, Honoraria, etc.—						
Travelling allowance				500		770
Dearness allowance				9,600		9,300
House rent and othr Allowances						130
Total				10,100		10,200
N-6(11)-(4) Contingencies—						
Office expenses and miscellaneous				2,000		3,370
Labour (daily and monthly) water charges, seeds, manures, etc.				9,000		9,000
Capital expenditure for purchase of charaks						
Purchase and repairs to livestock, deadstock				9,000		9,000
Construction and repairs to buildings, etc.				6,000		1,000
Dearness allowance				4,400		4,430
Total				30,400		26,800
N-6(11) (5) Scholarships				12,000		12,000
Total—N-6-(11)				67,300		63,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-6 (12) Scheme for expansion of Agricultural College, Poona—						
N-6-(12)-(1) Pay of Establishment—						
Temporary Establishment	66	61		82,900		76,100
Total				82,900		76,100
N-6 (12) (2) Allowances, Honoraria, etc.—						
Travelling allowance				2,830		2,200
Dearness allowance				37,648		33,120
House rent and other allowances				5,122		3,480
Total				45,600		38,800
N-6-(12)-(3) Contingencies—						
Office expenses and miscellaneous				5,800		5,600
Dearness allowance				10,900		10,800
Purchase and upkeep of livestock and deadstock				23,200		22,800
Construction and repairs to buildings etc.				1,000		1,000
Labour, water charges, seeds, etc.				23,000		22,700
Total				63,900		62,900
N-6-(12)-(4) Scholarships—						
Additional aid to Students				9,400		9,400
Total—N-6. (12)				2,01,800	5,38,000	1,87,200

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DETAILED ACCOUNT No 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-6 (13) Agricultural College, Dharwar—						
N-6 (13) (1) Pay of Officer—						
Principal (350—1,100)	1			9,810		5,400
Special Officer (350—1,100)	1			.....		.....
Professor of Agronomy (220—650)	1			3,190		2,640
Professor of Animal Husbandry and Dairying (220—650)	1			2,640		2,820
Professor of Mathematics and Statistics (220—650)	1			2,760		3,480
Professor of Entomology (220—15—650)	1			3,435		3,430
Professor of Chemistry (220—650)	1			5,280		4,510
Professor of Botany (220—650)	1			4,860		5,340
Professor of Bacteriology (220—15—650)	1			2,980		3,150
Professor of Plant Pathology (220—650)	1			3,000		3,360
Professor of Agricultural Economics (220—15—650)	1			2,795		1,240
Professor of Engineering (220—650)	1			3,510		3,690
Professor of Veterinary Science (220—650)	1			2,640		2,770
Professor of Horticulture (220—650)	1			2,800		2,970
Total ..				49,700		44,800
N-6 (13) (2) Pay of Establishment—						
Lecturers in Zoology, Physics and Engineering, Botany, Chemistry, Animal Husbandry, Agronomy, Bacteriology, Manager Agricultural College Dairy, Superintendent of College gardens (210—10—300) ..				35,460		36,240
Demonstrators (95—170)				16,500		21,000
Agricultural Assistants and Laboratory Assistants (35—100) ..				27,080		29,740
Carried forward ..				79,100		86,980

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programmes—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
						Rs.	Rs.	Rs.	Rs.
Brought forward ..							49,700		44,800
Brought forward ..							73,100		86,980
Office Superintendent (200—200)
Head Clerk (140—10—200) ..							2,060		2,180
Accountant, Senior Clerk, Stenotypist and Asst. Librarian (100—8 —140) + Special pay 1 (30) ..							7,300		8,255
Storekeeper, Typists and Clerks (46—3—130) ..							4,590		3,965
Mali, peons and Hamals (30—45) ..							11,630		11,885
Fitter (100—4—160) ..							1,340		1,200
Carpenter and Smith (72—4—120); (46—3—105) ..							1,660		1,745
Medical Officer (90—155) ..							1,080		1,080
Gasman (46—3—185) ..							1,440		1,510
Dairy Mechanic Senior (60—90) ..							720		720
" " Junior (30—60) ..							360		360
Dresser (30—35) ..							360		360
Compounder (55—140) ..							660		660
Probable Saving ..									-3,000
Total ..							1,12,300		1,17,900
N-6 (13) (3) Allowances, Honoraria—									
Travelling allowance Ordinary ..							3,000		2,600
House rent allowance
" " Fixed ..							60		60
Dearness allowance ..							71,340		71,340
Cost of living allowance
Total ..							74,400		74,000
N-6 (13) (4) Scholarships—									
Total ..							13,400		11,500
N-6 (13) (5) Contingencies—									
Office expenses and miscellaneous ..							11,440		11,260
Dearness allowance ..							23,510		22,280
Purchase and repairs to and upkeep of livestock ..							53,430		53,030
Labour (daily or monthly), water charges, seed, etc. ..							1,00,520		1,00,050
Capital Expenditure ..							40,400		40,100
Total ..							2,29,300		2,20,700
Total—N-6-(13) ..							4,79,100	4,37,000	4,74,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
N-6 (14) Agricultural Schools, Nasik Road.						
N-6 (14) (1) Pay of Officers—						
Superintendent (220-650)	1	1		2,600		2,600
N-6 (14) (2) Pay of Establishment						
Temporary Establishment	10	10		11,300		11,600
N-6 (14) (3) Allowances, Honoraria, etc.—						
Travelling allowance				500		460
House rent and other allowances				240		240
Dearness allowance				7,660		7,200
Total				8,400		7,900
N-6 (14) (4) Contingencies—						
Office expenses and miscellaneous				4,000		9,000
Purchase of and repairs to and upkeep of live stock and dead stock.				30,000		30,000
Labour (daily and monthly) water charges, manures, weeds, etc.				25,000		25,000
Dearness allowance				2,400		2,400
Construction of and repairs to building, fencing, bunding, etc.				7,700		500
Total				69,100		66,900
N-6 (14) (5) Scholarships—						
N-6 (14) (5) Scholarships				15,000		12,000
Total—N-6 (14)				1,06,400		1,01,000

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DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
N-6 (15) Agricultural School, Mirjola.						Rs.	Rs.	Rs.	Rs.
N-6 (15)—(1) Pay of Officers—					1		2,600		2,600
Superintendent									
N-3 (15)—(2) Pay of Establishment—									
Temporary Establishment				13			8,400		10,400
N-3 (15)—(3) Allowances, Honoraria, etc.—									
Travelling allowance							500		600
House rent and other allowances							120		120
Dearness allowance							6,480		7,180
Total							7,100		7,900
N-6 (15)—(4) Contingencies—									
Office expenses and miscellaneous							2,600		4,550
Purchase and repairs to and upkeep of live stock and dead stock							24,200		24,200
Labour (Daily and Monthly), water supply charges, seeds, manures, etc.							15,000		15,000
Construction of and repairs to buildings, fencing and bunding...							1,000		4,250
Capital expenditure									
Dearness allowance							3,000		2,100
Total							45,800		50,100
N-6 (15)—(5) Scholarships—							9,600		9,600
Total—N-6 (15)							73,500		80,600

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DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				Rs.	Rs.	Rs.	Rs.
N-6 (16) Agricultural School Kosbad—							
N-6 (16) (1) Pay of Officers—							
Superintendent		2,600		3,400
Total					2,600		3,400
N-6 (1) (16) (2) Pay of Establishment—							
Temporary Establishment		8,900		10,500
Total					8,900		10,500
N-6(1) (16) (3) Allowances, Honoraria, etc.—							
Travelling Allowance		500		500
Dearness Allowance		7,000		7,700
Total					7,500		8,200
N-6(1) (16) (4) Contingencies—							
Office Expenses and Miscellaneous		1,800		2,600
Purchase etc.		10,000		10,000
Labour etc.		1,000		1,000
Dearness Allowance		5,500		6,500
Construction etc.		8,200		.....
Total					26,500		20,100
N-6 (1) (16) (5) Scholarships							
		12,000		12,000
Total, N-6 (1) (16)					57,500		54,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
N-6(1) (20) Agricultural School, Kolhapur—				
N-8 (1) (20) (1) Pay of Officers—				
Superintendent		2,600		2,800
Total ...		2,600		2,800
N-8 (1) (20) (2) Pay of Establishment—				
Temporary Establishment		12,400		11,400
Total ...		12,400		11,400
N-8 (1) (20) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		500		420
Dearness Allowance		9,800		9,180
Total ...		10,300		9,600
N-6 (1) (20) (4) Contingencies		25,000		44,000
N-6 (1) (20) (5) Scholarships		9,700		12,000
Total, N-6 (1) (20) ...		60,000		79,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme				Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				Rs.	Rs.	Rs.	Rs.
N-6 (1) (2) Agricultural School, Baroda—							
N-6 (1) (21) (1) Pay of Officers—							
Superintendent		2,600		3,500
Total					2,600		3,500
N-6 (1) (21) (2) Pay of Establishment—							
Temporary Establishment		10,300		11,300
Total					10,300		11,300
N-3 (1) (21) (3) Allowances, Honoraria, etc.—							
Travelling Allowance		500		500
House Rent Allowance		144		144
Dearness Allowance		7,656		7,656
Total					8,300		8,300
N-3 (1) (21) (4) Contingencies—					25,000		30,000
Total					25,000		30,000
N-6 (1) (21) (5) Scholarships—					13,000		14,400
Total, N-6 (1) (21)					59,200		67,500

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
N-(1) (21) Agricultural School Jagudan (District Mehsana).								
N-(1) (21) (1) Pay of Officers—								
Superintendent		2,600		2,700
Total						2,600		2,700
N-(1) (21) (2) Pay of Establishment—								
Temporary Establishment		10,600		11,300
Total						10,600		11,300
N-(1) (21) (3) Allowances, Honoraria, etc.—								
Travelling Allowance		500		500
House Rent Allowance		144		60
Dearness Allowance		8,056		8,040
Total						8,700		8,600
N-(1) (21) (4) Contingencies—								
						25,000		25,200
Total						25,000		25,200
N- (21) (5) Scholarships—								
						8,900		9,900
Total, N (1) (21)						55,800		57,700

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Accounts, 1949-50.	Budget Estimate, 1950-52.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
N-7 Agricultural Engineering—				
SUMMARY.				
N-7 (1) MECHANICAL CULTIVATION ENGINEER TO GOVERNMENT (MECHANICAL CULTIVATION TRANSPORT) (P. W. R. SCHEME No. 39.)	47,13,824	28,63,000	40,19,000	44,06,800
N-7 (2) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (EXPANSION OF HEAD QUARTERS STAFF) (P. W. R. SCHEME No. 36.)	20,653	19,300	21,000	20,700
N-7 (3) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (RESEARCH WORK IN URGENT PROBLEMS CONNECTED WITH AGRICULTURAL ENGINEERING) ((P. W. R. SCHEME No. 38.)	11,092	.....	.....	.....
N-7 (4) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (REVIVAL OF BORING SECTION) (P. W. R. SCHEME No. 37.) ... ..	.....	3,300	3,000	3,500
N-7 (5) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (TRAINING OF THE ENGINEERS IN MECHANICAL DRILLING, CENTRAL TRAINING SCHOOL, DEHANAURI ... ..	.....	.....	.....	.....
N-7 (6) EXPANSION OF BORING SECTION (P. W. R. SCHEME No. 17.)	9,39,405	4,82,000	12,00,000	4,92,000
N-7 (7) BUILDING OF POWER BORING MACHINES do.	2,01,336	.....	3,91,000	.....
N-7 (8) OPENING OF TRACTOR DRIVERS TRAINING CENTRES AT BARODA, POONA AND DHARWAR... ..	.....	54,700	39,000	54,000
N-7 (9) BOARING TRAINING CLASS ... ..	.....	.....	4,000	.....
Total—N-7 ...	58,86,310	34,22,300	50,77,000	49,77,000
			

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51	1951-52				
N-7 Agricultural Engineering.			Rs.	Rs	Rs.	Rs.
<i>Details.</i>						
N-7 (1) Mechanical Cultivation Engineer to Government (Mechanical Cultivation Transport).						
N-7 (1)-(1) Pay of Establishment—						
Temporary Establishment	349			4,15,000		6,65,800
Probable Saving						—17,700
Total				4,15,000		6,48,100
N-7 (1)-(2) Allowances, Honoraria, etc.—						
Travelling allowance				12,000		9,400
House rent allowance				6,928		7,500
Dearness allowance				2,10,560		3,48,300
Compensatory allowance				912		
Total				2,30,400		3,65,200
N-7 (1)-(3) Contingencies—						
Office expenses and miscellaneous				15,600		
Purchase of tractors for the Mechanical Cultivation Section				7,00,000		33,93,500
Upkeep and running of machinery				15,02,000		
Upkeep and running of the tractors and complementary implements						
Purchases and upkeep of deadstock						
Total				22,17,600		33,93,500
Total—N-7 (1)			47,13,824	28,63,000	40,19,000	44,06,800

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51	1951-52				
						Rs.	Rs.	Rs.	Rs.
N-7-(2) Agricultural Engineer to Government, Bombay Presidency, Poona (Expansion of Headquarters Staff)—									
N-7-(2)-(1) Pay of Officers—									
			Assistant Agricultural Engineer (170—500)	1	1		3,000		5,400
Total							3,000		5,400
N-7-(2)-(2) Pay of Establishment—									
			Temporary Establishment	7	7		7,100		7,400
Total							7,100		7,400
N-7-(2)-(3) Allowances Honoraria, etc.—									
			Travelling allowance				4,000		2,400
			House rent and other allowances				600		650
			Dearness allowance				4,400		4,650
Total							9,000		7,700
N-7-(2)-(4) Contingencies—									
			Office expenses and miscellaneous				200		200
Total—N-7-(2)						20,653	19,300	21,000	20,700

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
N-7 (4) Agricultural Engineer to Government, Bombay Presidency, Poona (Revival of Boring Section).—						
N-7-(4)-(1) Pay of Officers—						
Boring Engineer (170—10—500) 	1	1		3,300		3,500
Total ...				3,300		3,500
Total—N-7(4) ...				3,300	3,000	3,500

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51	1951-52				
						Rs.	Rs.	Rs.	Rs.
N-7 (6) Expansion of Boring Section—									
N-7 (6)-(1) Pay of Establishment—									
Boring Assistants (150—10—270)	...	...	...	4	4		8,305		8,784
Boring Mechanics (100—8—150)	...	...	...	4	4		5,743		6,091
Boring Operators (Power)	}	(70—3—125)	...	56	51		50,611		51,507
Do. (Hand)			...						
Boring Mates (46—3—85)	...	...	...	23	23		13,561		14,150
Turner (100—4—150)	...	...	...	1	1		1,260		1,222
Blacksmith (72—4—120)	...	...	...	1	1		960		1,008
Carpenter (46—3—105)	...	...	...	1	1		720		720
Hammerman (30—1—45)	...	...	...	1	1		375		387
Head Clerk & Junior Accountant (100—8—150)	...	...	...	2	2		2,810		3,267
Senior Clerk & Storekeeper (100—8—140)	...	...	...	3	3		3,961		3,960
Junior Clerk and Store Clerk (46—3—130)	...	...	...	6	6		4,327		4,440
Servants (30—1—35)	...	...	...	7	7		2,587		2,630
Junior Mechanics (55—3—85)	...	...	...	2	2		1,480		1,534
Total							96,700		99,700
N-7 (6)-(2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				31,800		16,700
Dearness allowance	...	...	...				58,423		59,800
House rent and other allowances	...	...	...				4,677		5,300
Total							94,900		81,800
N-7 (6)-(3) Contingencies—									
Office expenses	...	...	...				10,50		10,500
Repairs, upkeep & running of machines	...	...	...				2,79,000		3,00,000
Total							2,90,400		3,10,500
Total—N-7.(6)						9,39,403	4,82,000	12,00,000	4,92,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Account, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
N-7 (8) Opening of tractor driver's training centres at Baroda, Poona and Dharwar.				
N-7 (8)(1) Pay of Establishment—temporary establishment		14,500		14,800
Total		14,500		14,800
N-7 (8)(2) Allowances, Honoraria, etc.				
Travelling allowance				800
House rent and other allowance				7,200
Total		8,600		8,000
N-7 (8) (3) Contingencies				31,200
Total		31,600		31,200
Total N-7 (8)		54,700	39,000	54,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post War Reconstruction and Development Programme—contd.				Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				Rs.	Rs.	Rs.	Rs.
N-3 Agricultural Iron and Steel Supply Scheme—							
N-3 (1) Pay of Officers							
							2,700
Total							2,700
N-3 (2) Pay of Establishments—							
Temporary Establishment							47,000
Total							47,000
N-3 (2) Allowances, Honoraria, etc.—							
Travelling Allowance							4,200
House Rent Allowance							2,300
Dearness Allowance							23,400
Total							29,900
N-4 (3) Contingencies—							
Rents, Rates and Taxes							12,000
Petty Construction and Repairs							500
Office expenses and Miscellaneous							1,600
Purchase of books and periodicals							5,000
Purchase of dead stock							1,000
Total							20,100
Total, N-3						99,000	99,700
Deduct—Amount transferred to 85-A, etc.						—99,000	—99,700

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51	1951-52				
			Ra.	Ra.	Ra.	Ra.
N-9 Grants-in-aid—						
N-9 (1) Agriculture			2,43,965	34,90,000	3,10,000	2,54,000
N-9 (2) Animal Husbandry						
Total—N-8—Voted ...			2,43,965	34,90,000	3,10,000	2,54,000
DETAILS.						
N-9 (1) Agriculture						
(i) Grant-in-aid to the Agriculture College, Anand				2,40,000	....	2,54,000
(ii) Scheme for Government assistance to Co-operative Societies undertaking schemes of Lift Irrigation				32,50,000		....
Total—N-8-(1)—Voted ...			2,43,965	34,90,000	3,10,000	2,54,000
N-8 (2) Animal Husbandry—						
N-9 (2)-(1), Grant-in-aid to Local Bodies for helping poor cattle breeders Send their Cattle and to attend the Cattle shows.					
N-9 (2)-(2) Grant-in-aid to all India Cattle Show Society.					
Total—N-8-(2)—Voted
N-10 Charges in England—						
N-10 (1) Agriculture				1,500		
N-10 (2) Animal Husbandry		
Total—N-10 ...			46,969	1,500	1,16,000	.....
Details.						
N-10 (1) Agriculture—						
N-10 (1) (1) Leave salary and deputation pay
N-10 (2) Animal Husbandry—						
Leave salary, study leave, etc.

41, VETERINARY.

41, Veterinary.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
Expansion of Supervisory staff in the Civil Veterinary Department	10	16	18	16
Veterinary Education and Research	3,33	4,55	3,87	2,18
Subordinate Establishment	*	2,44	3,18	2,06
Hospitals and Dispensaries	3,53	3,98	3,71	4,10
Breeding Operations	*	2,76	2,68	2,39
Other Charges	2,10	7,20	5,87	6,61
Total ...	9,06	21,09	19,49	18,40

* Shown under "40—Agriculture".

Veterinary Education and Research.—The decrease in the current year's revised estimate as compared with the current year's net budget estimate of 4,16, after taking into account proportionate share of lump cuts, is due to the closure of the Stockmen's course at the Bombay Veterinary College. The next year's budget does not provide for equipment for which a larger amount has been provided in the current year.

Subordinate Establishment.—The increase in the current year's revised estimate as compared with the current year's net budget estimate of 2,24, after taking into account proportionate share of lump cuts, is mainly due to non-realisation of the cut made in the current year's budget under "Pay of Establishment", "Contingencies" and "Allowances, Honoraria, etc." The next year's budget estimate provides for larger expenditure on account of the revised Scheme for Extensive work in Livestock Improvement, sanctioned during the current year.

Other Charges.—The decrease in the current year's revised estimate as compared with the current year's net budget estimate of 6,59, after taking into account proportionate share of lump cuts, is due to (i) non-utilisation of a large portion of the provision for the Scheme for Immunization of cattle against diseases, etc., and (ii) savings on account of some of the posts remaining vacant. The next year's budget estimate provides more expenditure for the aforesaid scheme.

DETAILED ACCOUNT No. 41-H. VETERINARY. (H--Post-War Reconstruction and Development Programme.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
H-(1)	Expansion of Supervisory Staff in the Civil Veterinary Department..	...			9,797	15,600	18,000	16,000
H-(2)	Veterinary Education and Research	..	..	..	3,32,828	4,55,300	3,87,000	2,18,200
H-(3)	Subordinate Establishment	..	..	..	*	2,43,500	3,18,000	2,96,000
H-(4)	Hospitals and Dispensaries	..	..	..	3,53,681	3,98,200	3,71,000	4,10,200
H-(5)	Breeding Operations	...	..	..	*	2,76,200	2,68,000	2,39,200
H-(6)	Other Charges	...	..	..	2,09,976	7,20,200	5,87,000	6,60,400
TOTAL : H-Post-War Reconstruction and Development Programme—Voted ...					9,06,282	21,09,000	19,49,000	18,40,000

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
DETAILS—H-H.					Rs.	Rs.	Rs.	Rs.
H-(1)—Expansion of Supervisory Staff in the Civil Veterinary Department. (P. W. R. SCHEME No. 48.)								
H-(1) (1) Pay of Officers—								
2 Divisional Veterinary Officers (220—650)						10,900		11,260
Total, Voted ... ..					.....	10,900	12,000	11,260
H-(1) (2) Allowances, Honoraria, etc. —								
Dearness Allowance						1,700		1,740
Travelling Allowance								3,000
Total, Voted ... ..					.....	4,700	6,000	4,740
Total H-(1), Voted					9,797	15,600	18,000	16,000
H-(2) Veterinary Education and Research.								
SUMMARY								
H-(2) (a) Serum and Vaccine Institute					1,39,175	2,31,180	2,02,000	75,000
H-(2) (b) Expansion of Bombay Veterinary College					1,04,106	1,20,970	1,24,000	1,18,000
H-(2) (c) Training for Stockmen's course at the Bombay Veterinary College					66,158	31,480	38,000	.....
H-(2) (d) Expansion of Investigation Staff and the Establishment of Animal Husbandry Research Station.					23,389	15,480	17,000	18,600
H-(2) (e) Scheme for Investigation into diseases of poultry					*	6,190	6,000	6,600
Total H-(2), Voted					3,32,828	4,55,300	3,87,000	2,18,200

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
H-(2) Veterinary Education and Research.								
H-(2) (a) Serum and Vaccine Institute.								
(P. W. R. SCHEMES No. 50.)								
H-(2) (a) (1) Pay of Officers—								
1 Superintendent (350—1,100)						6,350		6,400
Total, Voted ..					5,637	6,350	6,000	6,400
H-(2) (a) (2) Pay of Establishment—								
Veterinary Assistant Surgeons, 2 (30-200)						2,870		2,720
Stockmen 2 (55-140)						660		1,300
Laboratory Assistants 3 (46-85)						1,100		1,450
Laboratory Attendants 3 (30-35)						720		1,100
Hamals 1 (30-35)						360		360
Garwalas 4 (30-35)						1,440		1,450
Electrician 1 (92-150)						1,110		1,100
Mechanic 1 (60-120)						720		700
Head clerk 1 (100-150)						1,200		1,300
Clerks 5 (46-130)						4,030		3,850
Peons 3 (30-35)						1,080		1,100
Carpenter 1 (46-70) .. .. .						.....		550
Packing boy (30-35) .. .. .						.....		360
Chowkidar-Cum-Post-Mortem Attendant .. .. .						.....		360
Total, Voted ...					6,136	15,090	13,000	17,700
H-(2) (a) (3) Allowances, Honoraria, etc.—								
House rent and other allowance						3,640		4,920
Tuition fees						320		.....
Dearness allowance						15,880		14,800
Travelling allowance						1,590		880
Total, Voted ...					9,513	21,340	18,000	20,600
H-(2) (a) (4) Contingencies—								
Miscellaneous expenses						500		500
Purchase of apparatus and equipment						1,10,000		6,000
Purchase and maintenance of animals						55,000		19,400
Purchase of office and Laboratory furniture and cages						9,000		.....
Service, postage and telegrams, etc.						1,000		100
Pay of Chowkidars						1,800		1,800
Dearness allowance						2,100		2,000
Labour (daily and monthly) Water charges, manures, seeds etc. .. .. .						.....		500
Total, Voted ...					1,17,889	1,88,400	1,65,000	30,300
Total H-(2) (a), Voted ...					1,39,175	2,31,180	2,02,000	75,000

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
H-(2) (b) Expansion of Bombay Veterinary College. (P. W. R. SCHEME No. 45.)								
H-(2) (b) (1) Pay of Officers—								
	8 Officers (Scale 350—1,100 and 220—650)	...	...	...	35,597	36,280	36,000	34,700
H-(2) (b) (2) Pay of Establishment—								
	24 Lecturers, Graduate Assistants & Laboratory Asstts.	...	...	...		33,470		41,600
	Leave Salary	...	...	...		500		500
	Total, Voted	...	...	...	29,660	33,970	42,000	42,100
H-(2) (b) (3) Allowances, Honoraria, etc.—								
	House Rent and other Allowances	...	...	...		11,760		12,200
	Dearness Allowance	...	...	...		21,960		22,400
	Travelling Allowance (ordinary)	...	...	...		1,000		1,000
	Total	...	...	...	27,374	34,720	35,000	35,600
H-(2) (b) (4) contingencies—								
		...	...	...	11,475	16,000	11,000	5,600
	Total H-(2) (b), Voted	...	...	...	1,04,106	1,20,970	1,24,000	1,18,000
H-(2) (c)—Training for Stockmen's course at the Bombay Veterinary College. (P. W. R. SCHEME No. 46.)								
H-(2) (c) (1) Pay of Officer (220—650)								
		...	...	...	2,400	2,730	1,000	.....
H-(2) (c) (2) Pay of Establishment—								
	18, Temporary Establishment (30—230)	...	...	...	10,800	13,440	8,000	.....
H-(2) (c) (3) Allowances, Honoraria, etc.—								
	House-rent and other Allowances	...	...	...		410		.....
	Travelling Allowance	...	...	...		1,500		.....
	Dearness Allowance	...	...	...		9,600		.....
	Total	...	...	...	9,887	11,510	6,000	.....
H-(2) (c) (4) Contingencies—								
		...	...	...	10,289	10,600	3,000	.....
H-(2) (c) (5) Stipends to Students								
		...	...	...	32,982	43,200	20,000	.....
	Total, H-(2) (c), Voted	...	...	...	66,158	81,480	33,000	.....

DETAILED ACCOUNT No. 41-H. VETERINARY H-Post-War Reconstruction and Development Programme—contd.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
H-(2) (d)—Expansion of Investigation Staff and the Establishment of Animal Husbandry Research Station. (P. W. R. SCHEME No. 49.)				
H-(2) (d) (1) Pay of Officers—				
Disease Investigation Officer (350-30-1100)	5,092	5,100	4,000	5,200
H-(2) (d) (2) Pay of Establishment—				
1 Clerk (55-3-130)		830		870
1 Laboratory Assistant (55-3-130)		730		760
4 Peons (30-35)		1,480		1,520
Total Voted ...	2,898	3,040	3,000	3,150
H-(2) (d) (3) Allowances, Honoraria, etc.—				
Dearness Allowance		3,700		3,600
Travelling Allowance		3,000		3,000
House Rent Allowance		350		300
Total Voted ...	5,282	7,050	6,000	6,900
H-(2) (d) (4) Contingencies				
Carriage of records		100		.....
Other items		60		200
Service postage and Telegrams		90		30
Miscellaneous expenses		40		3,120
Total Voted ...	10,119	290	4,000	3,350
Total, H-(2) (d) Voted ...	23,389	15,480	17,000	18,600

DETAILED ACCOUNT No. 41-H. VETERINARY H-Post-War Reconstruction and Development Programme—contd.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
H-(2) (e) Scheme for investigation into diseases of poultry								
H-(2) (e) (1) Pay of Officers						2,820	3,000	3,260
H-(2) (e) (2) Pay of Establishment								
1 Peon (30-35)						350	500	380
H-(2) (e) (3) Allowances, Honoraria, etc.—								
Travelling Allowance (ordinary)						1,370		1,200
House rent allowance						60		60
Dearness allowance						1,040		1,140
Total						2,470	2,000	2,400
H-(2) (e) (4) Contingencies—								
Non-contract contingencies						550	500	560
TOTAL ..H-2 (e) Voted ..						6,190	6,000	6,600

* Shown under "40, Agriculture".

EXPENDITURE.

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DETAILED ACCOUNT No. 41-H. VETERINARY. H—Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51	1951-52				
H-(3) Subordinate Establishment—									
H-(3) (a) Scheme for extensive work in livestock improve- ment. (P. W. R. Scheme No. 32.)									
H-(3) (a) (1) Pay of Officers—									
Divisional Inspectors of cattle breeding (220-650)	...	...	...	4	4		13,220		13,500
Total Voted	...	...	...				13,220	13,000	13,500
H-(3) (a) (2) Pay of Establishment—									
Temporary Establishment	...	...	...	126	136		66,200		1,12,928
Probable Savings	...	...	...						-8,928
Total Voted	...	...	...				66,200	93,000	1,04,000
H-(3) (a) (3) Allowance, Honoraria, etc.—									
Traveling allowance (ordinary)	...	...	...				27,200		25,000
Travelling (Fixed)	...	...	...				12,600		15,000
Dearness allowance	...	...	...				56,890		72,000
Compensatory allowance	...	...	...				3,310		2,500
Total Voted	...	...	...				1,00,000	1,08,000	1,14,500
H-(3) (a) (4) Contingencies—									
Bearing of Cattle	...	...	...				7,000		7,000
Office expenses and miscellaneous	...	...	...				10,080		10,000
Purchase and upkeep of dead stock and live stock	...	...	...				1,000		1,000
Premium bulls	...	...	...				30,000		30,000
Cattle shows and rallies	...	...	...				9,000		9,000
Feeder and storage propaganda	...	...	...				5,000		5,000
Subsidy towards purchase of bulls and cows	...	...	...				2,000		2,000
Total	...	...	...				64,080	1,04,000	64,000
Total H (3) (a) Voted	...	...	...				2,43,500	3,18,000	2,96,000
GRAND TOTAL H (3)	...	...	...				2,43,500	3,18,000	2,96,000

DETAILED ACCOUNT No. 41-H. VETERINARY. H—Post-War Reconstruction and Development Programme—contd.						Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
						Rs.	Rs.	Rs.	Rs.
H-(4)—Hospitals and Dispensaries.									
H-(4) (a)—Scheme for assumption of full control of Veterinary Dispensaries by Government. (P. W. R. SCHEME NO. 47.)									
H-(4) (a) (1) Pay of Establishment—									
31	Veterinary Assistant Surgeons (80—8—180)	...	...	...	...	52,220		49,550
32	Compounders (40—60)	...	...	...	...	14,970		20,900
31	Dressers (35—45)	..	...	...	...	13,190		13,850
63	Attendants (30—35)	...	...	...	...	22,280		23,500
1	Driver	...	...	...	...	2,530		550
Total ...						88,368	1,05,190	92,000	1,08,350
H-(4) (a) (2) Allowances, Honoraria etc.—									
	Dearness Allowance	...	...	...	...	71,790		73,900
	House Rent and other Allowances	...	...	...	...	5,970		5,650
	Travelling Allowance (ordinary)	...	...	...	...	14,500		13,950
	Travelling Allowance (Fixed)	...	...	...	...	.....		350
Total ...						89,780	92,260	86,000	93,850
H-(4) (a) (3) Contingencies—									
<i>Non-Contract Contingencies—</i>									
	Miscellaneous expenses	...	...	...	...	4,500		4,450
	Service Postage and Telegram	...	...	...	...	1,350		1,000
	Rent, Rates and Taxes	...	...	...	...	5,060		6,570
	Inferior Servants	...	...	...	...	1,320		1,430
	Dearness Allowance	...	...	...	...	1,320		1,200
<i>Supplies and Services—</i>									
	Medical Stores	...	...	...	...	14,800		10,450
	Bazar Drugs	...	...	...	...	4,000		3,720
	Instruments	...	...	...	...	2,850		3,100
	Books	...	...	...	...	450		580
Total ...						36,183	35,650	38,000	32,500
Total H (4) (a) ...						2,14,331	2,33,100	2,16,000	2,34,700

DETAILED ACCOUNT No. 41-H. VETERINARY. H—Post-War Reconstruction and Development Programme—contd.						Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
						Rs.	Rs.	Rs.	Rs.
H-(4) (b)—Scheme for opening of Veterinary Dispensaries.									
(P. W. R. SCHEME No. 51.)									
H-(4) (b) (1) Pay of Establishment—									
53	Veterinary Assistant Surgeons (80—180)	...	...	...	...		39,170		41,100
1	Compounder (40—60)	...	...	...	...		480		650
54	Dressers (35—45)	...	...	...	...		11,460		12,250
81	Attendants (30—35)	...	...	...	...		19,140		20,800
2	Stockmen	...	...	...	...		960		1,400
	Total	...	...	...	...	49,264	71,210	63,000	76,200
H-(4) (b) (2) Allowances, Honoraria etc.—									
	Dearness Allowance	...	...	...	...		47,230		50,850
	House Rent and other Allowances	...	...	...	...		4,020		3,800
	Travelling Allowance	...	...	...	...		11,500		12,050
	Total	...	...	...	...	53,313	62,750	62,000	66,700
H-(4) (b) (3) Contingencies—									
<i>Non-Contract Contingencies—</i>									
	Rents, Rates and Taxes	...	...	...	...		6,040		7,400
	Miscellaneous expenses	...	...	...	...		3,900		3,800
	Service postage and telegram	...	...	...	...		1,300		1,000
	Dearness Allowance	...	...	...	...		.....		3,250
	Pay of Inferior Servants	...	...	...	...		.....		250
<i>Supplies and Services—</i>									
	Medical Stores	...	...	...	...		13,000		9,100
	Bazar Drugs	...	...	...	...		3,000		3,850
	Instruments	...	...	...	...		2,600		2,750
	Books	...	...	...	...		1,300		1,200
	Total	...	...	...	...	36,773	31,140	30,000	32,800
	Total—H-(4)(b)	...	...	...	...	1,39,350	1,65,100	1,55,000	1,75,500
	Grand Total—H-4	...	...	...	...	3,53,681	3,98,200	3,71,000	4,10,200

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme.—contd.		Accounts 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
H-(5) Breeding Operations.		Rs.	Rs.	Rs.	Rs.
<i>Summary.</i>					
H-(5) (a) Cattle Breeding Farms	... ..		76,270	73,000	92,000
H-(5) (b) Sheep Breeding Farms	.. ..		1,41,600	1,31,000	1,07,300
H-(5) (c) Poultry Farms	.. ..		58,330	64,000	39,900
Total H-(5)			2,76,200	2,68,000	2,39,200
H-(5) (a) Cattle Breeding Farms					
<i>Summary.</i>					
H-(5) (a) (i) Gir Cattle Breeding Farm, Kopargaon	.. ..		30,840	28,000	30,100
H-(5) (a) (ii) Dangl Cattle breeding farms, Naeik and Ratnagiri Districts	.. ..		35,950	32,000	30,300
H-5 (a) (iii) Scheme for formation of Kankrej Breed Society	.. ..		.....	.....	.....
H-(5) (a) (iv) Scheme for Gir Cattle improvement Dhanduka, Ahmedabad District	... ..		9,480	8,000	9,900
H-(5) (a) (v) Cattle Breeding Farm, Ranjanl	5,000	21,700
Total H-(5) (a)			76,270	73,000	92,000

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DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme.—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
H-(5) Breeding Operations—contd.			Rs.	Rs.	Rs.	Rs.
DETAILS.						
H-(5) (a) (i) Gir Cattle Breeding Farm, Kopergaon— (P. W. R. Scheme No. 33.)						
H-(5) (a) (i) (1) Pay of Establishment—						
Temporary Establishment	6	6		4,670		4,900
Total ...				4,670	4,000	4,900
H-(5) (a) (i) (2) Allowances, Honoraria, etc.—						
Travelling allowance				400		500
Dearness allowance				3,060		3,100
Total ...				3,460	3,000	3,600
H-(5) (a) (i) (3) Contingencies—						
Office expenses and Miscellaneous... ..				1,100		600
Purchase and upkeep of livestock and deadstock				8,410		10,000
Petty construction and repairs				1,000		1,000
Labour (daily and monthly), water charges, manures, seeds, etc.				7,400		8,400
Dearness allowance				4,500		1,600
Total ...				22,710	21,000	21,600
Total, H-(5) (a) (i)				30,840	28,000	30,100

*Shown under "40, Agriculture".

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DETAILED ACCOUNT No. 41-H. VETERINARY. H—Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
H-(5) Breeding Operations—contd.						
H-5 (a) (ii) Dangri Cattle Breeding Farms in Nasik and Ratnagiri Districts.						
(P. W. R. SCHEME No. 33.)						
H-5(a) (ii) (1) Pay of Establishment—						
Temporary Establishment	6	6		4,810		5,000
Total				4,810	5,000	5,000
H-5 (a) (ii) (2) Allowances, Honoraria, etc.—						
Travelling allowance				400		500
Dearness allowance				3,160		3,100
Total				3,560	3,000	3,600
H-5 (a) (ii) (3) Contingencies—						
Office expenses and Miscellaneous				1,000		850
Purchase and upkeep of livestock and deadstock				13,000		10,500
Petty construction and repairs				3,500		2,500
Labour (daily and monthly), water charges, manures, seeds, etc.				5,860		6,200
Dearness allowances				4,200		1,650
Total				27,560	24,000	21,700
Total H-5 (a) (ii)				35,950	32,000	30,300

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. Post-war Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
H (5) (b) Breeding Operations—(contd).			Rs.	Rs.	Rs.	Rs.
H (5) (a) (iv) Scheme for Gir Cattle Improvement, Dhanduka, Ahmedabad District.						
H (5) (a) (iv) (1) Pay of Establishment—						
Four Field Kamgare	4	4		3,790		4,000
Total ..				3,790	4,000	4,000
H (5) (a) (iv) (2) Allowances, Honorary, etc.—						
Travelling allowance (Ordinary)				980		1,860
Dearness allowance				2,100		2,140
Total ..				3,080	3,000	4,000
H (5) (a) (iv) (3) Contingencies—						
Office expenses and Miscellaneous				650		.....
Labour (monthly & daily) Water charges, Manure, seeds, etc. ..				720		620
Dearness allowance				840		680
Purchase, repairs, upkeep of livestock and Dead stock ..				400		600
Total ..				2,610	1,000	1,900
Total, H (5) (a) (iv) ..				9,480	8,000	9,900

*Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
H (5) Breeding Operations.—contd.						
H (5) (a) (v) Cattle Breeding Farm, Ranjani.						
H (5) (a) (v) (1) Pay of Establishment.—						
Temporary Establishment		1				1,200
Total ..					200	1,200
H (5) (a) (v) (2) Allowances, Honoraria etc.—						
Travelling Allowance						200
Dearness Allowance						500
Total ..					300	700
H (5) (a) (v) (3) Contingencies—						
Office expenses and miscellaneous						400
Purchase and upkeep of livestock and deadstock						4,000
Construction of and repairs to buildings, etc.						1,000
Labour (daily and monthly), water supply and cultivation charges.						2,000
Capital Expenditure						10,600
Dearness Allowance						1,800
Total ..					4,500	19,800
Total—H (5) (a) (v)—Voted ..					5,000	21,700
H-(5) (b)-Sheep Breeding Farms.						
SUMMARY.						
H-(5) (b) (i) Expansion of sheep breeding research station, Poona				19,48 0	20,000	18,000
H-(5) (b) (ii) Establishment of sheep breeding stations at Dharwar, Satara and Ahmednagar.				40,170	37,000	23,500
H-(5) (b) (iii) Establishment of Rural Sheep Breeding Centres in Intensive Zone				63,400	49,000	49,800
H-(5) (b) (iv) Sheep breeding sub-station, Bhlakhed				7,150	8,000	7,100
H-(5) (b) (v) Establishment of a new sheep breeding research sub-station at Dharwar				11,400	17,000	8,900
TOTAL H-(5) (b) ..				1,41,600	1,31,000	1,07,300

DETAILED ACCOUNT No. 41-H VETERINARY. H-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	* Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
H (5) Breeding Operations—contd.						Rs.	Rs.	Rs.	Rs.
H-(5) (b) (1) Expansion of Sheep Breeding Research Station, Poona— (P. W. R. SCHEME No. 257.)									
H-(5) (b) (1) (1) Pay of Establishment—									
Temporary Establishment	...	...	...	9	9		7,250		7,499
Probable Savings	...	...	...						-499
Total							7,250	7,000	7,000
H-(5) (b) (1) (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				259		340
Dearness allowance	...	...	...				4,740		4,740
Horse rent allowance	...	...	...				520		520
Total							5,519	5,000	5,600
H-(5) (b) (1) (3) Contingencies—									
Office expenses and miscellaneous	...	...	...				1,230		1,180
Purchase and upkeep of livestock and deadstock	...	...	...				1,400		650
Petty construction and repairs	...	...	...				250		250
Labour (daily and monthly) water charges, manures, seeds, etc.	...	...	...				2,640		2,620
Dearness allowance	...	...	...				1,200		700
Total							6,720	8,000	5,400
Total H (5) (b) (i)							19,480	20,000	18,000

*Shown under "40—Agriculture".

DETAILED ACCOUNT No. 41-H VETERINARY. H-Post-War Reconstruction and Development Programme—contd.					Strength		Accounts 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					1950-51	1951-52				
H-(5) Breeding Operations—contd.										
H-(5) (b) (II) Establishment of Sheep Breeding Stations at Dharwar, Satara and Ahmednagar— (P. W. R. Scheme No. 24.)										
H-(5) (b) (II) (1) Pay of Establishment—										
Temporary Establishment	...	...	...	...	15	10		10,610		7,900
Total								10,610	7,000	7,900
H-(5) (b) (II) (2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				800		1,000
Dearness allowance	...	...	...	...				7,740		5,140
House rent etc.	...	...	...	...				170		160
Total								8,710	6,000	6,300
H-(5) (b) (II) (3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				2,810		1,400
Purchase and upkeep of livestock and deadstock	...	...	...	...				5,800		1,200
Petty construction and repairs	...	...	...	...				480		500
Labour (daily and monthly), water charges, manures, seeds, etc.	...	...	...	...				2,160		2,100
Subsidies to shepherds	...	.....	...	...				7,800		3,000
Dearness allowance	...	...	...	...				1,800		1,100
Total								20,850	24,000	9,300
Total—H-(5)(b) (II)								40,170	37,000	23,500

* Shown under "40. Agriculture".

DETAILED ACCOUNT No. 41 VETERINARY H-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51	1951-52				
H-(5) Breeding Operations—contd.						Rs.	Rs.	Rs.	Rs.
H-(5) (b) (iii) Establishment of Rural Sheep Breeding Centres in Intensive Zone.									
H-(5) (b) (iii) (1) Pay of Establishmen —									
Temporary Establishment	...	...	...	22	20		13,710		13,100
Probale Savings									—600
Total							13,710	11,000	12,500
H-(5) (b) (iii) (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				800		1,400
Dearness allowance	...	...	...				10,560		9,800
House rent and other allowances	...	..	...				120		100
Total							11,480	10,000	9,800
H-(5) (b) (iii) (3) Contingencies—									
Office expenses and miscellaneous	...	...	...				5,600		2,000
Labour (daily and monthly), water charges, manures, seeds, etc.	...	...	...				5,760		5,600
Dearness allowance	...	...	...				4,800		1,500
Subsidies to shepherds	...	...	...				20,800		17,000
Purchase of, repairs to and upkeep of live-stock and dead stock	...	...	...				1,250		1,200
Total							38,210	28,000	27,500
Total—H-(5) (b) (iii)...							63,400	49,000	49,800

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-H VETERINARY. H-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50. *	Budget Estimate, 1950-51.	Revised Estimate 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
H-(5) Breeding Operations—contd.			Rs.	Rs.	Rs.	Rs.
H-(5) (b) (iv) Sheep Breeding Sub-Station in the Village Bhlakhed in Challsaon Taluka, East Khandesh—						
H-(5) (b) (iv) (1) Pay of Establishment—						
Temporary Establishment	3	3		1,960		2,100
Total ...				1,960	2,000	2,100
H-(5) (b) (iv) (2) Allowances, Honoraria, etc.—						
Travelling allowance				200		200
Dearness allowance				1,500		1,420
House rent and other allowance				80		80
Total ...				1,780	2,000	1,700
H-(5) (b) (iv) (3) Contingencies—						
Office expenses and miscellaneous				240		240
Purchase and upkeep of deadstock and livestock				1,030		1,600
Petty construction of and repairs to buildings, etc.				160		160
Dearness allowance				900		800
Labour (daily and monthly) water charges, etc.				1,080		1,000
Total ...				3,410	4,000	3,300
Total—H-(5) (b) (iv) ...				7,150	8,000	7,100

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50. Rs.	Budget Estimate, 1950-51. Rs.	Revised Estimate, 1950-51. Rs.	Budget Estimate, 1951-52. Rs.
				1950-51.	1951-52.				
H-(5) Breeding Operations—contd.									
H-(5) (b) (v)—Establishment of a new Sheep Breeding Research Sub-station at Dharwar—									
H-(5) (b) (v)—(1) Pay of Establishment—									
Agricultural Officer (200—10—309)	...	...	...	1	1		2,520		2,750
Agricultural Assistant (55—140)	...	...	...	1	1		670		700
Clark (46—130)	...	...	...	1	1		680		700
Servant (30—35)	...	...	...	1	1		360		400
Probable Savings	...	...	...				.....		-750
Total							4,230	4,000	3,800
H-(5) (b) (v)—(2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				450		400
Dearness allowance	...	...	...				2,200		2,200
Total							2,650	2,000	2,600
H-(5) (b) (v)—(3) Contingencies—									
Office expenses and miscellaneous	...	...	...				200		100
Petty construction and repairs	...	...	...				600		300
Purchase and upkeep of livestock and deadstock	...	...	...				420		600
Capital expenditure	...	...	...				1,750		.....
Labour (daily and monthly)	...	...	...				1,280		1,200
Dearness allowance	...	...	...				270		300
Total							4,520	11,000	2,500
Total—H-(5) (b) (v)							11,400	17,000	8,900

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41.— VETERINARY. H-Post-War Reconstruction and Development Programme—contd.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
H-(5) Breeding Operations—contd.					Rs.	Rs.	Rs.	Rs.
H-(5) (e) Poultry Farms.								
SUMMARY.								
H-(5) (e) (i) Poultry Farm, Surat		5,970	.....	.....
H-(5) (e) (ii) Poultry Farm, Nasik		6,250	9,000	5,900
H-(5) (e) (iii) Poultry Farm, Satara		6,250	9,000	6,700
H-(5) (e) (iv) Poultry Farm, Sangola		9,200	11,500	9,000
H-(5) (e) (v) Poultry Farm, Athni		5,970	.....	.....
H-(5) (e) (vi) Poultry Farm, Kurduwadi		12,520	34,000	18,300
H-(5) (e) (vii) Poultry Farm in Kolaba District		12,170	500	.....
Total H-(5) (e) ... Voted ...						58,330	64,000	39,900

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post- War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
H-(5) Breeding Operations—contd.			Rs.	Rs.	Rs.	Rs.
DETAILS.						
H-(5) (c) POULTRY FARMS.						
H-(5) (c) (1) Poultry Farm, Surat. (P. W. R. Scheme No. 35)						
H-(5) (c) (1) (1) Pay of Establishment—contd.						
Temporary Establishment	2			1,320		
Total				1,320		
H-(5) (c) (1) (2) Allowances, Honoraria, etc.						
Travelling allowance				70		
Dearness allowance				1,080		
Total				1,150		
H-(5) (c) (1) (3) Contingencies—						
Office expenses and Miscellaneous				270		
Purchase and upkeep of livestock and deadstock				900		
Petty construction repairs				350		
Labour (daily and monthly), water charges, manures and seeds, etc.				1,080		
Dearness allowance				900		
Total				3,500		
Total—H-(5) (c) (1)				5,970		

* Shown under "40, Agriculture".

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DETAILED ACCOUNT No. 41-H VETERINARY. H-Post-War Reconstruction and Development Programme —contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
H (5) Breeding Operations—contd.			Rs.	Rs.	Rs.	Rs.
H (5) (c) (ii) Poultry Farm, Nasik— (P. W. R. Scheme No. 35)						
H (5) (c) (ii)—(1) Pay of Establishment—						
Temporary Establishment	2	2		1,320		1,500
Total ..				1,320	1,000	1,500
H (5) (c) (ii)—(2) Allowances, Honpraria, etc.—						
Travelling allowance				70		150
Dearness allowance				1,080		1,050
Total ..				1,150	1,000	1,200
H (5) (c) (ii)—(3) Contingencies—						
Office expenses and miscellaneous				400		300
Purchase and upkeep of livestock and deadstock !				900		900
Petty construction and repairs				500		500
Labour (daily and monthly), water charges, manures, seeds, etc.				1,080		1,000
Dearness allowance				900		500
Total ...				3,780	7,000	3,200
Total—H (5) (c) (ii) ..				6,250	9,000	5,900

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme —contd.	Strength		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
H (5) Breeding Operations—contd.			Rs.	Rs.	Rs.	Rs.
H (5) (e) (iii) Poultry Farm, Satara— (P. W. R. Scheme No. 35)						
H (5) (e) (iii)—(1) Pay of Establishment—				1,320	1,000	1,600
Temporary Establishment	2	2				
Total ...				1,320	1,000	1,600
H (5) (e) (iii)—(2) Allowances, Honoraria, etc.—						
Travelling allowance				70	100	100
Dearness allowance				1,680	1,000	1,000
Total ...				1,150	1,000	1,100
H (5) (e) (iii)—(3) Contingencies—						
Office expenses and miscellaneous				400	300	300
Purchases and upkeep of livestock and deadstock				900	1,200	1,200
Petty construction and repairs				500	1,000	1,000
Labour (daily and monthly), water charges, manures, seeds, etc. ...				1,680	1,000	1,000
Dearness allowance				900	500	500
Total ...				3,780	7,000	4,000
Total—H (5) (e) (iii) ...				6,250	9,000	6,700

EXPENDITURE.

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme —contd.	Strength.		Accounts, 1949-50. *	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
H-(5) Breeding Operations—contd.			Rs.	Rs.	Rs.	Rs.
H-(5) C (iv) Poultry Farm, Sangola. (P. W. R. Scheme No. 35)						
H-(5) C (iv) (1) Pay of Establishment—						
Temporary Establishment	2	2		1,510		1,500
Total ...				1,510	1,500	1,500
H-(5) C (iv) (2) Allowances, Honoraria, etc.—						
Travelling allowance				70		100
Dearness allowance				1,080		1,000
Total ...				1,150	1,000	1,100
H-(5) C (iv) (3) Contingencies—						
Office expenses and Miscellaneous				400		300
Purchase and upkeep of livestock and deadstock				2,000		2,000
Petty construction and repairs				1,000		1,300
Labour (daily and monthly), water charges, manures, seeds, etc.				3,140		1,800
Dearness allowance ... ..				.....		1,000
Total ...				6,540	9,000	6,400
Total—H-(5) (c) (iv) ...				9,200	11,500	9,000

* Shown under "40 Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme —contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
H-(5) Breeding Operations—contd.			Rs.	Rs.	Rs.	Rs.
H-(5)-C (v) Poultry Farm, Athani. (P. W. R. Scheme No. 35)						
H-(5) C-(v) (1) Pay of Establishment—						
Temporary Establishment	2			1,320		
Total ...				1,320	.....	.....
H-(5) C-(v) (2) Allowances, Honoraria, etc.—						
Travelling allowance				70		
Dearness allowance				1,080		
Total ...				1,150	.....	.....
H-(5) C-(v) (3) Contingencies—						
Office expenses and Miscellaneous				270		
Purchase and upkeep of livestock and stock				980		
Petty construction and repairs				350		
Labour (daily and monthly), water charges, Manures, seed, etc.				1,080		
Dearness allowance				900		
Total ...				3,500	.....	.....
Total—H-(5) (c) (v) ...				5,970	.....	.....

* Shown under "40 Agriculture".

EXPENDITURE.

DETAILER ACCOUNT No. 41-H. VETERINARY H-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50. *	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51	1951-52				
H-(5) Breeding Operations—contd.			Rs.	Rs.	Rs.	Rs.
H-(5)(C)-(vi) Poultry Farm, Kurduwadi. (P. W. R. SCHEMES No. 35).						
H-(5) (C) (vi) (1) Pay of Establishment—						
Temporary Establishment	4	4		2,870		3,100
Total				2,870	3,000	3,100
H-(5) (C) (vi) (2) Allowances, Honoraria, etc.—						
Dearness allowance				2,040		2,000
Travelling allowance				170		200
Total				2,210	2,000	2,200
H-(5) (C) (vi) (3) Contingencies—						
Office expenses and Miscellaneous				500		300
Purchase and upkeep of livestock and Deadstock				2,000		2,000
Petty Construction and repairs				1,000		1,000
Labour (Daily and Monthly) water charge, etc.				2,260		2,200
Dearness allowance				1,680		800
Capital Expenditure .. .. .				.....		6,700
Total				7,440	29,000	13,000
Total—H-(5) (C) (vi)				12,520	34,000	18,300

*Shown under "40, Agriculture".

DETAILED ACCOUNT 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
H—(5) Breeding Operations—contd.				
H—(5) (e) (vii) Poultry Farm in the Kolaba District.				
(P. W. R. SCHEME No. 35).				
H—(5) (e) (vii) (1) Pay of Establishment—				
Agricultural Assistant (55—140) ...		660		
Field Kamgar (55—85) ...		660		
Servant (30—1—35) ...		360		
Total—Voted ...		1,680	200	....
H—(5) (e) (vii) (2) Allowances, Honoraria, etc.—				
Travelling allowance ...		200		
Dearness allowance ...		1,500		
Total—Voted ...		1,700	300	....
H—(5) (e) (vii) (3) Contingencies—				
Office expenses and miscellaneous ...		500		
Purchase, repairs and upkeep of deadstock and livestock ...		1,500		
Labour, water supply charges, manure, seeds, etc. ...		1,960		
Dearness allowance ...		2,030		
Construction and repairs to building, fencing, etc. ...		500		
Capital expenditure ...		2,300		
Total ...		8,780	....	....
Total—H—(5) (e) (vii) ..		12,170	500	....

*Shown under "40 Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.						Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
H-(6) OTHER CHARGES.						Rs.	Rs.	Rs.	Rs.
Summary.									
H-(6) (a) Grant-in-aid	...	...	--	--	..	*	3,800	2,000	1,800
H-(6) (b) Propaganda	...	...	--	--	..	16,071	2,35,690	2,11,000	2,28,600
H-(6) (c) Cattle Schemes	...	...	--	--	..	*	1,24,650	1,00,000	1,16,300
H-(6) (d) Poultry Schemes	...	...	--	--	..	*	.....	.....	....
H-(6) (e) Sheep Schemes	...	...	--	--	..	*	20,500	16,000	16,400
H-(6) (f) Dairy Schemes	...	...	--	--	..	*	16,680	18,000	19,800
H-(6) (g) Immunisation Schemes	...	...	--	--	..	1,93,905	2,18,680	2,40,000	2,77,500
Total—H-(6)—Voted						2,09,976	7,20,200	5,87,000	6,60,400

*Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
H-(6) (a) (i) Grant-in-aid.				
H-(6) (a) (i) Grant-in-aid to local bodies for helping poor cattle breeders to send their cattle to attend cattle shows	*	1,800	2,000	1,800
H-(6) (a) (ii) Grant-in-aid to the Gopuri Institute in Ratnagiri District	*	2,000	.....	.....
Total, H-(6) (a) ...	*	3,800	2,000	1,800
H-(6) (b) Propaganda.				
SUMMARY.				
H-(6) (b) (i) Veterinary Section	16,071	22,650	19,000	22,000
H-(6) (b) (ii) Taluka planning ... ..	*	.....	.....	.....
H-(6) (b) (iii) Dairy Development Officer	*	97,040	94,000	99,000
H-(6) (b) (iv) Scheme for Development of Goshalas and Panjarpoles	*	1,16,000	98,000	1,07,600
Total, H-(6) (b)—Voted ...	16,071	2,35,690	2,11,000	2,28,600

*Shown under "40 Agriculture".

EXPENDITURE.

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
H-(6) Other Charges—contd.						
H-(6) (b) Propaganda.						
H-(6) (b) (1) Veterinary Section.						
(P. W. R. SCHEME No. 52).						
H-(6) (b) (1) (1) Pay of establishment—						
Attendants	1	1		360		360
Total—Voted ..			16,071	360	.....	360
H-(6) (b) (1) (2) Allowances, Honoraria, etc.—						
Dearness allowance				420	.....	400
H-(6) (b) (1) (3) Contingencies—						
Dipping charges				300		300
Purchase of dusting guns .. ..				.....		1,300
Other charges				70		70
Purchase of Hexyolan powder, etc. .. ..				.....		19,570
Construction of Tanks				21,500		.....
Total ..				21,870	19,000	21,240
Total—H-(6) (b) (1) ..			16,071	22,650	19,000	22,000

DETAILED ACCOUNT No. 41-H VETERINARY. H-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
H-(6) (b) (iii) Dairy Development Programme— (P. W. R. SCHEME No. 255).						
H-(6) (b) (iii) (1) Pay of Officers—						
Dairy Development Officer (300—20—900)	1	1		5,450		5,800
Dairy Surveyor (220—15—650)	1	1		2,740		3,100
Total				8,190	8,000	8,900
H-(6) (b) (iii) (2) Pay of Establishment—						
Temporary establishment	49	45		48,520	43,000	46,500
H-(6) (b) (iii) (3) Allowances, Honoraria, etc.—						
Travelling allowance				2,300		8,620
Dearness allowance				27,810		25,400
House rent allowance				3,280		2,980
Total				33,390	36,000	37,000
H-(6) (b) (iii) (4) Contingencies—						
Office expenses and miscellaneous				500		500
Service postage and telegrams				600		600
Purchase of books and publications				300		300
Labour (daily and monthly), water charges, etc.				3,120		2,850
Rent, rates and taxes				1,020		1,850
Non-recurring expenditure				500		500
Total				6,940	7,000	6,600
Total—H-(6) (b) (iii) ..				97,040	94,000	99,000
H-(6) (b) (iv) Schemes for Development of Goshalas and Panjarapoles— (P. W. R. SCHEME No. 265.)						
H-(6) (b) (iv) (1) Contingencies—						
Purchase, repairs and upkeep of live and dead stock				55,000		47,000
Subsidies to Goshalas and Panjarapoles and Federation				61,000		60,600
Total—H-(6) (b) (iv) ..				1,16,000	98,000	1,07,600
H-(6) (c) CATTLE SCHEMES.						
H (6) (c) (i) Scheme for Improvement of milch buffaloes in the Bombay Province.				16,500	14,000	14,500
H-(6) (c) (ii) Scheme for Improvement of quality and number of Cattle in Bijapur District.						
H-(6) (c) (iii) Scheme for Intensification of Amrit Mahal Cattle Improvement.				1,08,150	86,000	1,01,800
Total—H-(6) (c) ..				1,24,650	1,00,000	1,16,300

*Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programmes—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
H-(6) (c) (i) Scheme for improvement of Milch Buffaloes in the Bombay Province—						
H-(6) (c) (i) (1) Contingencies—						
Purchase and upkeep of deadstock and livestock				15,500		14,000
Offices expenses and miscellaneous				1,000		500
Total—H-6 (c) (i) ...				16,500	14,000	14,500
H-(6) (c) (iii) Scheme for the intensification of Amrit Mahal Cattle Improvement.						
H-(6) (c) (iii) (1) Pay of Establishment—						
Superior establishment (80—200)	6	7		6,610		8,350
Clerks (46—3—130)	6	7		4,090		4,860
Servants (30—1—35)	6	7		2,160		2,540
Field Kamgars (55—3—85)	12	14		8,180		9,700
Special pay to the Divisional Inspector, Cattle-breeding, Dharwar				480		500
Probable Savings						—4,950
Total ...				21,520	13,000	21,000
H-(6) (c) (iii) (2) Allowances, Honoraria, etc.—						
Travelling Allowance				2,000		1,800
Dearness Allowance				15,430		17,800
Total ...				17,430	14,000	19,600
H-(6) (c) (iii) (3) Contingencies—						
Rent, Rates and Taxes				2,500		900
Purchase and supply of 200 Amrit Mahal bulls per year on half cost basis, Government assistance being limited to Rs. 300 per bull ...				64,500		59,300
Office expenses and miscellaneous				1,600		1,000
Books and Periodicals				600		.....
Total ...				69,200	59,000	61,200
Total—H-(6) (c) (iii) ..				1,08,150	86,000	1,01,800

*Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Budget Estimate, 1950-51.	Revised Estimate, 1951-52.
	1950-51.	1951-52.				
H-(6) (e) SHEEP SCHEMES,						
H-(6) (e) (1) Scheme for rearing and distribution among shepherds of improved rams for breeding purposes at Mahud, Sholapur District—						
H-(6) (e) (1) (1) Pay of Establishment—						
Temporary Establishment	7	6		5,880		5,600
Probable savings						—500
Total ...				5,880	4,000	5,100
H-6 (e) (2) Allowances, Honoraria, etc.—						
Travelling allowance, (Fixed)				360		....
Travelling allowance, (ordinary)... ..				240		300
Dearness allowance				3,530		3,000
House rent and other allowances				200		200
Total ...				4,330	3,000	3,500
H-6 (e) (3) Contingencies—						
Office expenses and miscellaneous				840		700
Labor (daily and monthly), manures, seeds etc.				4,250		5,500
Purchase and upkeep of deadstock and livestock				2,000		1,100
Petty Construction of and repairs to buildings, fencing, bunding etc.				800		500
Dearness allowance				2,400		....
Total ...				10,290	9,000	7,800
Total—H-(6) (e) ..				20,500	16,000	16,400

* Shown under "40. Agriculture"

DETAILED ACCOUNT No. 41-H. VETERINARY. H—Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
H-(6) (f) Dairy Schemes.						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
H-(6) (f) (i) Scheme for helping large scale dairy farmers in the Bombay Province							13,970	13,000	14,300
H-(6) (f) (ii) Dairy Development activities in Kolhapur District							2,710	5,000	5,500
Total—Voted ..							16,680	18,000	19,800
H-(6) (f) (i) Scheme for helping large scale dairy farmers in the Bombay Province.									
H-(6) (f) (i) (1) Pay of Establishment—									
Dairy Supervisor (210—10—300)				1	1		2,850		3,000
Dairy Assistant (55—3—140)				1	1		850		900
Auditor (200—10—300)				1	1		1,880		2,000
Senior Clerk (100—8—150)				1	1		1,480		1,500
Servants (30—1—35)				3	3		1,080		1,100
Total ..							8,140	8,000	8,500
H-(6) (f) (i) (2) Allowances, Honoraria, etc.—									
Travelling Allowance							640		700
Dearness Allowance							3,770		3,700
House rent and other allowances							620		600
Total ..							5,030	4,500	5,000
H-(6) (f) (i) (3) Contingencies—									
Office expenses and miscellaneous							800		800
Total ..							800	500	800
Total, H-(6) (f) (i) ..							13,970*	13,000	14,300
H-(6) (f) (ii) Dairy Development activities in Kolhapur District.									
H-(6) (f) (ii) (1) Pay of Establishment—									
Temporary Establishment				1	4		1,270		2,900
Total—Voted ..							1,270	2,000	2,900
H-(6) (f) (ii) (2) Allowances Honoraria, etc.—									
Travelling allowance							300		300
Dearness Allowance							580		1,800
Total—Voted ..							880	2,000	2,100
H-(6) (f) (ii) (3) Contingencies—									
Service, Postage and Telegrams							150		50
Rent, Rates and Taxes							360		300
Office expenses and miscellaneous							50		150
Total—Voted ..							560	1,000	500
Total—Voted H (6) (f) (ii) ..							2,710	5,000	5,500

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
H-(6) (g)—Scheme for immunisations of cattle against disease and consequent reduction in live stock Mortality.						
H-(6) (g) (1) Pay of Establishment—						
Stockmen (55—140)	179	179		1,25,300		1,29,214
Attendants (30—35)	50	50		18,000		18,000
Probable Savings						—2,214
	Total	...	89,451	1,43,300	1,13,000	1,45,000
H-(6) (g) (2) Allowances and Honoraria, etc.—						
Travelling allowance (fixed)						700
Travelling Allowance (ordinary)				17,100		10,110
House-rent and other allowances				5,820		5,790
Dearness allowance				1,17,660		1,15,900
	Total	..	1,04,454	1,40,580	1,27,000	1,32,500
H-(6) (g) (3) Contingencies—						
Cost of Goat Virus				15,000		
	Total	...	.....	15,000	.....	.....
H-(6) (g) (4) Grants-in-aid contributions, Donations, etc.						
H-(6) (g) (5) Establishment charges paid to or recovered from other Governments Department, etc.						
Portion of expenditure on purchase of sera and vaccines transferred from the minor head A. Superintendence				20,000	.....	.....
H-(6) (g) (6) Amount of Expenditure transferred from the sub-head-G-3(c) Subordinate Establishment .. .. .			.....	.....	.....	.....
	Total—H-6 (g)	...	1,93,905	3,18,880	2,40,000	2,77,500

† Provided under "Superintendence"

42, Co-operation.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
Direction	1,43	62	1,07	72
Grants-in-aid	7,72	30,06	28,41	20,00
Other Charges	14,31	15,74	14,93	11,94
Cottage Industries ... ..	.,89	3,59	3,83*
Total	25,35	50,01	48,84	32,66

* Provision made under "43, Industries".

Direction.—The increase in the revised estimate as against the net budget grant of 57, after taking into account proportionate share of the lump cuts, is due to expenditure on temporary establishment for planning and development of P.W.R. Schemes for which provision could not be made in the current year's budget estimates as the proposals for its continuance were then under examination.

Grants-in-aid.—The decrease in the current year's revised estimate is due to saving in grants for the Sarvodaya Scheme partly due to record of a portion of the expenditure under "Loans and Advances" to which head it really pertained. The decrease in the next year's budget estimate is due to transfer of the provision for grants-in-aid to the Village Industries Committee to "43, Industries".

Other Charges.—The current year's net budget grant is 14,70 after taking into account a proportionate share of the lump cuts. The decrease in the next year's budget estimates is due to retrenchment in the establishment for the administration of the Money Lenders' Act, staff for propoganda and also due to transfer of provisions for the scheme for District Industrial Association and for the scheme for Establishment of the Co-operative Workshops to "43, Industries".

Cottage Industries.—The current year's net grant is 3,35, after taking into account a proportionate share of the lump cuts. The increase in the revised estimate is due to larger expenditure on the scheme for organisation of peripatetic demonstration parties and non-realisation of the percentage cuts in expenditure on pay and dearness allowance and on travelling allowance (ordinary) and contingencies. The next year's budget provision is made under "43, Industries" in view of the decision of Government to transfer Cottage Industries to "43, Industries" in keeping with the accounting procedure followed in other States.

42-CO-OPERATION No. 42-G Post-War Reconstruction and Development Programme.					Accounts, 1949-50	Budget Estimate, 1950-51	Revised Estimate, 1950-51	Budget Estimate, 1951-52
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
Q-1 Direction				Voted	1,43,062	61,600	1,87,000	72,200
Q-2 Grants-in-aid				Voted	7,72,003	30,05,700	28,40,800	20,00,000
Q-3 Other Charges				Voted	14,31,518	15,74,600	14,93,600	11,93,000
Q-4 Cottage Industries				Voted	1,88,959	3,59,300	3,82,600	
Total—Voted					25,35,473	50,01,100	48,84,000	32,66,100

* Shown under "43—Industries."

DETAILED ACCOUNT No. 42-G. CO-OPERATION.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
G—Post-War Reconstruction and Development Programme.									
DIRECTION.						Rs.	Rs.	Rs.	Rs.
G-1.—STAFF FOR PLANNING AND DEVELOPMENT OF POST-WAR SCHEMES.									
G-1 (1) Pay of Officers—									
Joint Registrars, c. s. (350-45-1,100) ... Voted ...				1	1		14,550		17,400
Personal Assistant to the Joint Registrar (220-15-650). Voted ...				1	1		3,510		3,830
Total ... Voted ...				2	2	17,123	18,060	29,500	21,230
G-1 (2) Pay of Establishment—									
Temporary Establishment ...							20,000		21,600
Total ... Voted ...						60,216	20,000	59,000	21,600
G-1 (3) Allowances and Honoraria—									
Travelling Allowance ... Voted ...							9,760		13,150
Dearness allowance ...							11,680		11,880
House-rent allowance ...									420
Compensatory Local Allowance ...									120
Total ... Voted ...						62,378	21,440	68,000	25,570
G-1 (4) Contingencies—									
Service postage ...							2,000		3,800
Total ... Voted ...						3,345	2,000	10,500	3,800
TOTAL—G-1 ...						1,43,002	61,500	1,67,000	72,200
Grants-in-aid.									
(P. W. R. SCHEME No. 73)									
G-2 (a) Village Industries Committee ... Voted ...							10,05,700	10,19,000	*
G-2 (b) Sarvodaya Scheme ... Voted ...							20,00,000	18,21,800	20,00,000
Total—Grants-in-aid ...						7,72,003	30,05,700	28,40,800	20,00,000
Summary									
G-3 (1) Charges in connection with the administration of the Bombay Agricultural Debtors Relief Act : Debt Adjustment Boards (66 ; 67) ..						1,44,370	1,42,760	1,55,000	1,87,500
G-3 (2) Staff for propaganda work, etc., in Co-operative Department ..						4,64,080	4,40,000	4,75,500	3,97,000
G-3 (3) Scheme for Co-operative Training and Education (61) ..						94,614	1,05,000	85,000	81,300
G-3 (4) Scheme for District Industrial Association. (71) ..						15,493	37,440	42,100	*
G-3 (5) Establishment for the administration of the Money Lenders' Act (69).						6,39,698	7,65,320	5,43,300	3,90,500
G-3 (6) Scheme for the establishment of the Co-operative Workshops (64).						36,853	10,000	24,000	*
G-3 (7) Scheme for the organisation of Co-operative Better Farming Societies (65) ..						32,411	73,080	1,49,800	71,000
G-3 (8) Ameliorative Measures for the Backward Classes ..						.....	.....	.....	.....
G-3 (9) Organisation of Milk Supply Unions (63) ..						.....	.....	19,900	66,600
Total, G-3 Other Charges ...						14,31,579	15,74,600	14,93,600	11,93,900
G-3. Other Charges.									
P. W. R. SCHEME Nos. (66-67.)									
G-3 (1) Debt Adjustment Boards.									
G-3 (1) (1) Pay of Officers—									
Chairmen ...									
Total ...						2,576	.....	.....	.....
G-3 (1) (2) Pay of Establishment—									
Temporary Establishment ...							1,04,000		1,30,560
Total ...						98,609	1,04,000	1 10,000	1,30,560
G-3 (1) (3) Allowances and Honoraria—									
Travelling Allowance ...									11,280
Dearness Allowance ...							35,700		42,240
Total ...						40,252	35,700	43,300	53,520
G-3 (1) (4) Contingencies—									
Rent, rates and taxes ...							3,060		3,420
Total ...						2,933	3,060	4,000	3,420

*Provision shown under "43—Industries".

EXPENDITURE.

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DETAILED ACCOUNT No. 42-G. CO-OPERATION.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
G—Post-War Reconstruction and Development Programme.						Rs.	Rs.	Rs.	Rs.
Total—G-3 (1) ...						1,44,370	1,42,760	1,57,300	1,87,500
G-3 (2) Staff for propaganda work, etc., in Co-operative Department—									
G-3 (2) (2) Pay of Establishment—									
Temporary Establishment							2,08,800		2,10,400
Total ...						2,18,779	2,08,800	2,30,000	2,10,400
G-3 (2) (3) Allowances and Honoraria—									
Travelling Allowance									1,00,270
Dearness Allowance							2,12,900		1,13,810
House-Rent Allowance									2,130
Compensatory Local allowance									990
Total ...						2,35,719	2,12,900	2,28,500	2,17,200
G-3 (2) (4) Contingencies—									
Service postage and office miscellaneous									
Office Rent							18,300		19,400
Dead Stock									
Total ...						13,582	18,300	19,000	19,400
Probable Savings									—50,000
Total—G-3 (2) ...						4,68,080	4,40,000	4,75,500	3,97,000
(P. W. R. SCHEME No. 61.)									
G-3—SCHEME FOR CO-OPERATIVE TRAINING AND EDUCATION.									
G-3 (3) (2) Pay of Establishment
G-3 (3) (3) Allowances and Honoraria
G-3 (3) (4) Contingencies							5,000	5,000	6,400
G-3 (3) (5) Grants to the Bombay Provincial Co-operative Institute for Co-operative Education and Training.							1,00,000	80,000	74,900
TOTAL—G-3 (3) ...						94,614	1,05,000	85,000	81,300

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.						Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
(P. W. R. SCHEME No. 71.)						Rs.	Rs.	Rs.	Rs.
G—3 (4) SCHEME FOR DISTRICT INDUSTRIAL ASSOCIATIONS.									
G—3(4) (1) Pay of Establishment—									
Training of organisers	...	...	...	...	...	.....	.....	.....
					Total	.....	.....	.....
G—3(4) (2) Allowances, Honoraria, etc.									
Travelling allowance (ordinary)	...	...	...	...	...	.....	.....	.....
Honoraria, etc.	...	...	...	...	...	.....	.....	.....
					Total	.....	.....	.....
G—3(4) (3) Contingencies.									
Office Expenses	...	...	...	...	...	.....	.....	.....
					Total	.....	.....	.....
G—3(4) Grants-in-aid to									
G—3(4) (1) Provincial Industrial Co-operative Association and—									
District Industrial Association	...	...	...	...	...	15,493	37,440	42,100	*
					Total	15,493	37,440	42,100	*
					Total—G-3, (4)	15,493	37,440	42,100	*

*Provision shown under "43—Industries".

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DETAILED ACCOUNT No. 42-G. CO-OPERATION. G-Post-War Reconstruction and Development Programme.					Accounts, 1949-50.	Budget Estimate, 1950-51.	*Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
(P. W. R. SCHEME No. 69.)					Rs.	Rs.	Rs.	Rs.
G-3 (5) ESTABLISHMENT FOR THE ADMINISTRATION OF THE MONEY-LENDERS ACT.								
G-3 (5) (1) Pay of Officer	...	...	...	...	32,720	84,480	51,000	42,700
G-3 (5) (2) Pay of Establishment	...	...	...	...	3,23,962	3,54,673	2,65,000	1,93,000
Probable savings	...	...	...	...		-14,673	.....	.....
Total (i) & (ii) ...					3,56,882	4,24,480	3,16,000	2,35,700
G-3 (5) (3) Allowance, Honoraria etc.								
House Rent and other allowances	...	...	...	...		12,000		4,484
Dearness allowance	...	...	...	...		2,91,823		1,27,000
Travelling Allowance	...	...	...	...		12,017		9,100
Compensatory local Allowance	...	...	...	...				4,216
					2,74,119	3,15,840	2,13,300	1,44,800
G-3 (5) (4) Contingences	...	...	...	...	8,697	25,000	14,000	10,000
Total,—G-3 (5) ...					6,39,698	7,65,320	5,43,300	3,90,500
(P. W. R. SCHEME No. 64.)								
G-3 (6) SCHEME FOR THE ESTABLISHMENT OF CO-OPERATIVE WORKSHOPS.								
Establishment	...	...	...	...		4,000	*
Equipment	...	...	...	...		6,000	*
Total—G-3 (6) ..					36,853	10,000	24,000	.....
(P. W. R. SCHEME No. 65.)								
G-3 (7) SCHEME FOR THE ORGANISATION OF CO-OPERATIVE BETTER FARMING SOCIETIES								
						73,080		71,000
Total—G-3 (7) ...					32,411	73,080	1,49,800	71,000
G-3 (8) AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES						2,78,300	3,33,000	50,000
Deduct :—Amount met from Special Development Fund ..						-2,78,300	-3,33,000	-50,000
Total—G-3 (8) ..					.....	.....	.....	.....

* Shown under "43-Industries".

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
(P. W. R. SCHEME No. 63.)				
G-3 (9) ORGANISATION OF MILK SUPPLY UNIONS.				
G-3 (9) (1) Pay of Officers				210
G-3 (9) (2) Pay of Establishment—				
Temporary establishment				37,890
Total ..				37,890
G-3 (9) (3) Allowance, Honoraria, etc.—				
Travelling allowance				1,200
Dearness allowance				15,240
House rent allowance				4,050
Total ..				20,490
G-3 (9) (4) Contingencies				
Subsidies towards—				22,600
Total ..				1,130
Total, G-3 (9) ..				23,730
Deduct—Amount recoverable from Co-operative Societies				—18,720
Total, G-3 (9) ..				66,600

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G-Post-War Reconstruction and Development Programme—contd.		Accounts, 1949-50.	Budget Estimate 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		Rs.	Rs.	Rs.	Rs.
COTTAGE INDUSTRIES.					
G-4 Cottage Industries.					
SUMMARY.					
G-4 (1) DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES		10,206	16,400	16,600	*
G-4 (2) PERIPATETIC FIELD DEMONSTRATION PARTY TO TRAIN AGRICULTURISTS IN SILK WORM REARING		8,087	7,300	8,000	*
G-4 (3) PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS		6,798	9,200	9,300	*
G-4 (5) PAY ETC. OF RURAL ASSISTANTS IN THE DEPARTMENT OF INDUSTRIES		9,721	12,700	900	*
G-4 (6) SENIOR MARKETING OFFICER AND HIS STAFF		20,375	.....	.....
G-4 (7) DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY		44,156	30,600	37,400	*
G-4 (8) SCHEME FOR TRAINING WOOL-WEAVERS IN IMPROVED METHODS OF HAND WEAVING AND SPINNING AT A TECHNICAL INSTITUTE (P. W. R. SCHEME No. 70)		14,545	12,300	13,900	*
G-4 (9) SCHEME FOR PERIPATETIC DEMONSTRATION SCHOOL IN LEATHER WORKING AT SUBAT		8,629	9,300	9,600	*
G-4 (10) SCHEME FOR ORGANISATION OF PERIPATETIC DEMONSTRATION PARTIES (P. W. R. SCHEME No. 72)		66,442	1,87,600	2,13,800	*
G-4 (11) SCHEME FOR ORGANISATION OF POST PRODUCTION CENTRES		.....	2,900	2,100	*
G-4 (12) SCHEMES FOR DEVELOPMENT OF APOICULTURE (Grants in aid)		71,000	71,000	*
Total		1,88,959	3,59,300	3,82,000	

*Provision shown under "43-Industries".

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DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1948-49.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
G-4 (1) DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).			Rs.	Rs.	Rs.	*
G-4 (1) (1) Pay of Establishment—						
Wool Expert (250)						
Temporary Establishment	2	2		3,600		
Total ..			4,211	3,600	3,800	
G-4 (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,640		
House-rent and other allowances				220		
Dearness allowance				1,140		
Total ..			2,342	3,000	3,000	
G-4 (1) (3) Contingencies—						
Non-contract contingencies				500		
Total ..			1,434	500	500	
G-4 (1) (4) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations			2,219	9,300		
Total ..			2,219	9,300	9,300	
Total, Development of cottage and small scale woollen industries—Voted			10,206	16,400	16,600	

* Provision shown under "43-Industries".

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DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1949-50.	Budget, Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					1950-51.	1951-52.				
G-4-2-Peripatetic Field Demonstration Party to train agriculturists in silk worm rearing.							Rs.	Rs.	Rs.	*
G-4-2 (1) Pay of Establishment—										
Temporary Establishment	--	--	--	--	3			2,500	.	
Total—Voted					--		2,564	2,500	3,000	
G-4-2 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	--	--	--	--				400		
Dearness allowance	--	--	--	--				1,600		
Cycle allowance	...	...	...	...				200		
Total—Voted					...		2,525	2,200	2,400	
G-4-2 (3) Contingencies—										
Non-contract Contingencies—										
Miscellaneous expenses	--	--	--	--				500	.	
Total					--		173	500	500	
G-4-2 (4) Scholarships—										
Stipends to trainees	--	--	--	--				2,100		
Total—Voted					--		2,825	2,100	2,100	
TOTAL—Voted					--		8,087	7,300	8,000	

*Provision shown under "43-Industries."

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	*
G-4-3—Peripatetic Demonstration Party for training Village Lohars and Sufars—						
G-4-3 (1) Pay of Establishment—						
Temporary establishment	2			3,000		
Total—Voted ..			2,703	3,000	3,000	
G-4-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				200		
Dearness allowance				1,400		
Total—Voted ..			1,438	1,600	1,700	
G-4-3 (3) Contingencies—						
Non-contract Contingencies—						
Miscellaneous expenses including freight rent				700		
Raw materials				1,600		
Total—Voted ..			1,040	1,700	1,700	
G-4-3 (4) Scholarships—						
Stipends to trainees				2,900		
Total—Voted ..			1,617	2,900	2,900	
TOTAL G-4-3.—Voted ..			6,798	9,200	9,300	

* Provision shown under "43-Industries."

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
G-4-5 Pay etc. of rural Assistants in the Department of Industries ..	10	4	9,721	12,700	.....	.....
G-4-6 Senior Marketing Officer and his staff						
G-4-6 (1) Pay of Officers.						
Special Officer (530—30—780)	1					
Senior Marketing Officer (500—25—750)						
Total			5,140	.....	.....	.....
G-4-6 (2) Pay of Establishment—						
Temporary Establishment						
Total			6,880	.....	300	.....
G-4-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)						
Travelling allowance (Ordinary)						
House-rent and other allowances (Shorthand allowance)						
Dearness allowance						
Total			6,553	.....	500	.....
G-4-6 (4) Contingencies			1,802	.....	100	.....
Total, Scheme G-4-6—Voted			20,375	.....	900	.....

*Provision shown under "43-Industries."

EXPENDITURE.

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
						Rs.	Rs.	Rs.	*
G-4 (7) DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY.									
G-4 (7) (1) Pay of Establishment—									
Temporary Establishment	...	...	...	23	23		13,800		
Total—Voted						13,947	13,800	13,800	
G-4 (7) (2) Allowances and Honoraria—									
Travelling Allowance—(ordinary)	...	...	...				200		
Dearness allowance	...	...	...				1,400		
Total—Voted						12,825	4,600	11,400	
G-4 (7) (3) Contingencies—									
Equipment, Refrigerator, Microscope, etc.	...	...	...				700		
Supply of Mulberry cuttings	...	...	...				5,000		
Other office miscellaneous expenses	...	...	...				1,250		
Pay of inferior servants	...	...	...				1,000		
Cultivation and Manure charges	...	...	...				1,500		
Pay of propaganda staff	...	...	...				1,000		
Rent of Building	...	...	...				750		
Total—Voted						17,384	11,200	11,200	
G-4 (7) (4) Scholarships—									
Stipends to 5 trainees	...	...	...				1,000		
Total—Voted							1,000	1,000	
Total—Scheme—G-4—7—Voted						44,156	30,600	37,400	

*Provision shown under "43, Industries".

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
(P. W. R. SCHEME No. 70.)			Rs.	Rs.	Rs.	*
G-4 (8) SCHEME FOR TRAINING WOOL WEAVERS IN IMPROVED METHODS OF HAND WEAVING AND SPINNING AT A TECHNICAL INSTITUTE						
G-4 (8) (1) Pay of Establishment				2,600		
Total ...	3		3,476	2,600	3,500	
G-4 (8) (2) Allowances, Honoraria, etc.—						
Travelling allowance				160		
Dearness allowance				2,040		
Total ...			2,639	2,200	2,900	
G-4 (8) (3) Contingencies :—						
			4,401	5,000	5,000	
G-4 (8) (4) Scholarship.—						
			4,029	2,500	2,500	
Total—Scheme—G-4—(8) ...			14,545	12,300	13,900	

*Provision shown under "43, Industries".

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					1950-51.	1951-52.				
							Rs.	Rs.	Rs.	*
G-4 (9) Scheme for a Peripatetic Demonstration School in Leather Working at Surat—										
G-4 (9) (1) Pay of Establishment—										
Temporary Establishment	...	...	...	...	2	2		2,100		
Total, Voted							1,882	2,100	2,300	
G-4 (9) (2) Allowances, Honoraria, etc.—										
Travelling Allowance (Ordinary)	...	...	...	...				100		
House rent allowance								200		
Dearness Allowance	...	...	...	...				1,100		
Total, Voted					...		1,251	1,400	1,300	
G-4 (9) (3) Contingencies—										
Miscellaneous expenses	...	...	...	...				800		
Raw Materials	...	...	...	...				1,800		
Sewing Machines, etc.	...	...	...	...				300		
Total, Voted					..		3,623	2,900	2,900	
G-4 (9)(4) Scholarships—				
Total, G. 4 (9)					...		8,659	9,300	9,600	

*Provision shown under "43—Industries".

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DETAILED ACCOUNT No. 42-G. 42—CO-OPERATION. G-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
(P. W. R. SCHEME No. 72.)			Rs.	Rs.	Rs.	•
G-4 (10) Scheme for organization of peripatetic demonstration parties						
G-4 (10) (1) Pay of Establishment—						
Temporary Establishment				16,600		
Total			5,271	16,600	27,600	
G-4 (10) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)				3,440		
Dearness Allowance				7,960		
Total			3,055	11,400	17,600	
G-4 (10) (3) Contingencies—						
Rent, Sweeping charges and raw materials...				94,900		
Total			56,127	94,900	1,03,900	
G-4 (10) (4) Scholarships and prizes—						
			1,989	64,700	64,700	
Total—G 4 (10)			66,442	1,87,600	2,13,800	

*Provision shown under "43—Industries".

DETAILED ACCOUNT No. 42-G 42—CO-OPERATION. G-Post-War Reconstruction and Development Programme—contd.—				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
						Rs.	Rs.	Rs.	
G-4 (11) Scheme for teorganisation of post production of centres—									
G-4 (11) (1) Pay of Establishment							840		
Total	840	340	
G-4 (11)(2) Allowances, Honoraria, etc.—									
Travelling Allowance (Ordinary)							120		
Dearness Allowance							540		
Total	660	260	
G-4 (11) (3) Contingencies—									
(i) Rent at Rs. 50 per month							600		
(ii) Repairs, renewals and petty expenditure, etc.—							800		
Total	1,400	1,400	
Total 4 (II)	2,900	2,100	
G-4 (12) Scheme for Development of apiculture Grant in aid	71,000	71,000	

*Provision shown under "43, Industries".

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43, INDUSTRIES.

~~CONFIDENTIAL - SECURITY INFORMATION~~

43, Industries.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

				Accounts, 1949-50	Budget Estimate, 1950-51	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
Industries	...	...	...	12,27	16,90	16,61	8,91
Cottage Industries	...	...	...	.....	.....	.....	10,76
Fisheries	...	...	...	2,22	5,33	3,32	2,65
Charges in England	...	...	...	34	2,74	*	61
			Total	14,83	24,97	19,93	22,93

* Stands included in the revised estimate for "Industries".

Industries and Charges in England.—The current year's net budget grant for "industries" is 15,48 after taking into account a proportionate share of the lump cuts on establishment, travelling allowance (ordinary) and contingent expenditure, and the provision for "Charges in England" is 2,74. Total net provision under the two heads taken together is 18,22. The decrease in the revised estimate is due to non-appointment of a part of sanctioned staff for collection of Industrial Statistics, non-appointment of staff and non-utilisation of provision for purchase of equipment for the scheme for the Expansion of the Industrial Chemist's Laboratory and holding in abeyance the scheme for establishment of Tanning Demonstration Centre (Finishing Unit) at Godhra as a measure of retrenchment, counterbalanced by a larger expenditure on account of scholars sent abroad for advanced study. The decrease in the next year's budget estimates is due to smaller provisions for the following schemes, viz., (i) establishment of a degree course in Engineering at the V.J.T.I., Bombay, (ii) Scheme for the collection of Industrial Statistics, (iii) Scheme for the Expansion of Industrial Chemist's Laboratory, (iv) Reorganisation of the Tanning Institute and Leather Working School, Bandra, (v) Establishment of Tanning Demonstration Centre (Finishing Unit) at Godhra and (vi) no provision having been made for the scheme for establishment of Trading Estates in the State of Bombay. Smaller provision has been made for Charges in England on account of Scholars to be sent abroad for advanced study, as a measure of economy.

Cottage Industries.—The current year's net grant is 3,35 after taking into account a proportionate share of the lump cuts. The current year's revised estimate is 3,83. The next year's provision of 10,76 is inclusive of the provision for grant-in-aid to the Village Industries Committee (7,C5) and of the Provisions for the schemes for District Industrial Association and for the Establishment of the Co-operative Workshops (63). These provisions have been made under "43-Industries" in accordance with the decision of Government to transfer cottage industries to this head in the interest of uniformity of accounting procedure in all the States.

Fisheries.—The current year's net budget grant is 4,74 after taking into account a proportionate share of the lump cuts. The decrease in the current year's revised estimate is due to partial operation of the scheme for subsidies for establishment of ice plant and non-operation of the scheme for establishment of Marine Research Station at Ratnagiri partially counterbalanced by larger expenditure on the Taraporewala Aquarium. The decrease in the next year's budget estimate is due to no provision having been made for grant of subsidies for establishment of ice plant.

Charges in England.—*Vide* explanation under "Industries" above.

43-INDUSTRIES-E. E-Post-War Reconstruction and Development Programme.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		Rs.	Rs.	Rs.	Rs.
SUMMARY:					
1-1. Industries	Voted ..	12,26,802	16,00,100	16,61,000	8,91,000
1-2. Cottage Industries	Voted* ..				10,76,200
1-3. Fisheries	Voted ..	2,22,124	5,33,400	3,32,000	2,65,400
1-4. Charges in England	Voted ..	33,685	2,73,500	†	60,600
Total .. Voted ..		14,82,611	24,97,000	19,93,000	22,93,200

*Previous details under 42—Co-operation.

†Included under "E-1, Industries."

DETAILED ACCOUNT No. 43-E. 43, INDUSTRIES. POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
E(1) INDUSTRIES.				
SUMMARY.				
E(1)-1. Grant-in-aid to V. J. T. I. in respect of expansion of Mechanical and Engineering Departments for training of electricians and other technical personnel for Electric Grid				
E(1)-2. Expenditure on account of Scholars to be sent abroad for advanced study ..	1,50,973	12,000	5,18,300*	5,100
E(1)-3. Reorganization of the R. C. Technical Institute, Ahmedabad	1,42,228	1,56,200	1,88,000	1,34,800
E(1)-4. Establishment of a degree course in Engineering at the V. J. T. I., Bombay ..	4,61,247	1,44,000	1,40,700	46,900
E(1)-5. Grants-in-aid to V. J. T. I., Bombay, for the Scheme for establishing degree course in Textile Manufacture.. .. .	1,12,133	96,800	93,500	1,34,000
E(1)-6. Scheme for the collection of Industrial Statistics	1,31,070	2,93,800	1,58,000	2,00,800
E(1)-7. Reorganization of Industrial School, Satara	33,297	39,000	33,000	18,100
E(1)-8. Appointment of Fibre Expert .. .. .	.....	19,700	.....	18,900
E(1)-9. Industrial Development of the State	624	.....	900	.....
E(1)-10. Scheme for the expansion of Industrial Chemist Laboratory	8,061	2,61,700	81,600	59,000
E(1)-11. Plant for manufacture of lead pencils of different types .. ..	.....	.....	.....	.....
E(1)-12. Appointment of Footwear and Leather Goods Expert .. ..	.....	.....	.....	.....
E(1)-13. Reorganisation in the Tanning Institute and Leather Working School, Bandra	61,323	1,23,900	1,02,900	64,200
Carried forward ..	11,00,956	11,71,400	13,16,900	6,81,800

*Includes "Charges in England".

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43, INDUSTRIES. D-Post-War Reconstruction and Development Programme.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	11,00,956	11,47,100	13,16,900	6,81,800
E (1)-14 Expansion of the Industrial Engineer's Workshop	2,935	4,700		
E (1) 15 Extension of Apprentice Scheme .. .. .	.....		
E (1)-16 Scheme for n eripatetic demonstration schools in leather working at Surat ..	.....		
E (1)-17 Industrial School, Hubli	29,129	34,600	26,500	24,700
E (1)-18 Industrial School, Bijapur	28,830	34,600	10,300	26,300
E (1)-19 Establishment of Geological Survey Section in the Industries Department ..	.....		
E (1)-20 Reorganisation of the School of Industry, Ratnagiri	15,185	41,700	20,700	33,400
E (1)-21 Scheme for Tanning Demonstration Centre, Satara	5,095	36,700	17,200	27,700
E (1)-22 Staff for work in connection with P. W. R. Schemes at Headquarters ..	10,227	10,900	9,500	10,100
E (1)-23 Establishment of Tanning Demonstration Centre (Finishing Unit) at Godhra .. .. .	.....	85,800	.....	30,800
E (1)-24 Establishment of Trading Estates in the Province of Bombay ..	34,445		2,600	.....
E (1)-25 Scheme for Establishment of Trading Estates in the Province of Bombay ..	.....	2,04,000	2,57,300	.....
E (1)-26 Distribution of Iron and Steel for Industrial purposes ... *	.....	.....	.....	9,800
E (1)-27 Establishment of the Controller of Buildings (Industrial Premises) *	.....	.....	.....	46,400
Total, Industries ..	12,26,802	16,90,100	16,61,000	8,91,000

*Previous details under "47—Miscellaneous Departments."

DETAILED ACCOUNT No. 43-E INDUSTRIES E Post-War Reconstruction and Development Programme—contd	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
COTTAGE INDUSTRIES.	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
E-2 (a) Cottage Industries.				
E-2 (a) (1) DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES ...	*	*	*	16,640
E-2 (a) (2) PERIPATETIC FIELD DEMONSTRATION PARTY TO TRAIN AGRICULTURISTS IN SILK WORM REARING ...	*	*	*	13,140
E-2 (a) (3) PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS ...	*	*	*	9,740
E-2 (a) (4) FIBRE INDUSTRY ...	*	*	*	.....
E-2 (a) (5) PAY ETC. OF RURAL ASSISTANTS IN THE DEPARTMENT OF INDUSTRIES ...	*	*	*	3,300
E-2 (a) (6) SENIOR MARKETING OFFICER AND HIS STAFF ...	*	*	*	.....
E-2 (a) (7) DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY ...	*	*	*	40,450
E-2 (a) (8) SCHEME FOR TRAINING WOOL-WEAVERS IN IMPROVED METHODS OF HAND WEAVING AND SPINNING AT A TECHNICAL INSTITUTE (P. W. R. SCHEME No. 70) ...	*	*	*	14,530
E-2 (a) (9) SCHEME FOR PERIPATETIC DEMONSTRATION SCHOOL IN LEATHER WORKING AT SURAT ...	*	*	*	10,460
E-2 (a) (10) SCHEME FOR ORGANISATION OF PERIPATETIC DEMONSTRATION PARTIES (P. W. R. SCHEME No. 72) ...	*	*	*	1,75,810
E-2 (a) (11) SCHEME FOR ORGANISATION OF POST PRODUCTION CENTRES ...	*	*	*	2,770
E-2 (a) (12) SCHEME FOR DEVELOPMENT OF APICULTURE (Grants in aid) ...	*	*	*	55,760
E-2 (b) PROVINCIAL INDUSTRIAL CO-OPERATIVE ASSOCIATION AND DISTRICT INDUSTRIAL ASSOCIATION ...	.....	.....	.....	59,700
E-2 (b) SCHEME FOR THE ESTABLISHMENT OF CO-OPERATIVE WORKSHOPS ...	.....	.....	.....	4,000
E-2 (c) GRANT-IN-AID—VILLAGE INDUSTRIES COMMITTEE ...	.....	.....	.....	7,04,900
Savings on account of 10 per cent. reduction to be effected by reviewing Cottage Industries Schemes in the light of the results achieved ...	.....	.....	.....	-35,000
Total ...	.....	.....	.....	10,76,200

*Shown under "42, Co-operation."

DETAILED ACCOUNT No. 43-E. 43, INDUSTRIES. E—Post-War Reconstruction and Development Programme.	Accounts, 1949-50.	Budget Estimate, 1950-52.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
<i>E (3) Fisheries.</i>				
SUMMARY				
E (3)-1. Establishment of Marine Aquarium in Bombay with facilities for Marine Biological Research. (P. W. R. SCHEME No. 154.)	37,358	48,700	1,42,500	64,000
E (3)-2. Award of Scholarships to Students from fishing Community (P. W. R. SCHEME No. 156.)	8,776	15,000	20,000	12,000
E (3)-3. Establishment of fish farms at Khopoli and at other Centres (P. W. R. SCHEME No. 155.)	897	4,900	.....	19,800
E (3)-4. Subsidies to fishermen to adopt improved type of fishing craft (P. W. R. SCHEME No. 157.)	.....	50,000	40,000	50,000
E (3)-5. Subsidies to fishermen for establishment of ice plant (P. W. R. SCHEME No. 160.)	1,02,983	1,60,000	31,000	.....
E (3)-6. Establishment of Marine Biological Research Station at Ratnagiri and Karwar. (P. W. R. SCHEME No. 161.)	.....	1,08,400	.....	9,700
E (3)-7. Establishment of fisheries schools at important fishing centres along the coast. (P. W. R. SCHEME No. 158.)	65,343	1,41,400	93,100	1,02,900
E (3)-8. Ameliorative Measures for Backward Classes .. .. .	.....	.....	.....	.....
E (3)-9. Scheme for stocking of inland waters with carp fry (P. W. R. SCHEME No. 159.)	6,767	5,000	5,400	7,000
Total—Fisheries ..	2,22,124	5,33,400	3,32,000	2,65,400
<i>E (3) Charges in Eng'and.</i>				
E (4) Expenditure on account of Scholars to be sent abroad for advanced study.				
Add—Portion transferred from the sub-head "E—Post-War Reconstruction and Development Programme—E-1) Industries."	33,685	2,73,500	.....*	42,500
Stores for India				13,500
Stipends to students for Technical Training in U. K. and U. S. A.				4,600
Total—Charges in England	33,685	2,735,00	.....*	60,600

*Included under "E-(1)-2."

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E-Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget, Estimate, 1951-52.
	1950-51.	1951-52.				
E (1) INDUSTRIES.			Rs.	Rs.	Rs.	Rs.
Details.						
E (1)-1. Grant-in-aid to V. J. T. I. in respect of Mechanical and Engineering Departments for training of Electricians and other technical personnel for Electric Grid.						
TOTAL E-1. . . . .			.....	.....	.....	.....
E (1)-2 Expenditure on account of Scholars to be sent abroad for advanced study			.....	1,27,573	.....	47,600
E (1)-2 (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
<i>Deduct—Portion of divisible expenditure, transferred to the minor head " E (4)—Charges in England "</i>			.....	—1,15,573	.....	—42,500
Total, E-2—Voted			1,50,973	12,000	5,18,300*	5,100
E (1)-3 Reorganisation of the R. C. Technical Institute, Ahmedabad.						
E (1)-3 (1) Pay of Officers—						
Principal (350—1100)	1	1		7,040		7,380
Head of Textile Department (220—440)	1	1		6,000		6,000
Head of Dyeing Department (220—650)	1	1		4,060		4,240
Total . . . . .			.....	17,100	16,920	17,620
E (1)-3 (2) Pay of Establishment—						
Temporary establishment	41	38	.....	57,800	48,250	55,000
E (1)-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				8,760		8,760
Travelling allowance (ordinary)				1,500		1,310
Travelling allowance for excursion				800		800
Travelling allowance (fixed)				470		470
Dearness allowance				23,870		23,870
Cost of living allowance—Non-Gazetted Officers				2,700		2,700
Total . . . . .			.....	38,100	34,400	3,7910
E(1)-3 (4) Scholarships*			.....	2 200	1,760	1,600
Carried forward . . . . .			.....	1,15,200	1,01,330	1,12,130

* Includes "Charges in England."

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E—Post-War Reconstruction and Development Programme.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..						1,15,200	1,01,303	1,12,130
INDUSTRIES—contd.								
E-(1)3 (5) Contingencies—								
Supplies and Services						10,000		10,500
Library						1,800		1,570
Medical charges						800		700
Gymkhana						1,500		1,310
Furniture and Fittings .. .. .						.....		.....
Service Stamps						500		440
Equipment .. .. .						.....		.....
Examination fees						3,000		2,620
Rents, rates and taxes						7,000		6,100
Pay of inferior servants						7,600		5,800
Dearness allowance						8,800		6,630
Probable Savings .. .. .						.....		—13,000
Total ..					.....	41,000	86,670	22,670
Total, E-(1)3 ..					1,42,228	1,56,200	1,88,000	1,34,800
E-(1)4 Establishment of a degree course in Engineering at the Victoria Jubilee Technical Institute, Bombay.								
E-(1)4 (1) Contingencies—								
Buildings						91,000		.....
Library cupboards, purchase of books and other initial expenditure .. .. .						.....		.....
Other Charges						53,000		46,900
Total—E(1)-4 ..					4,61,247	1,44,000	1,40,700	46,900

EXPENDITURE.

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E—Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budge Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51	1951-52				
			Rs.	Rs.	Rs.	Rs.
E(1)-5—Grants-in-aid to V. J. T. I., Bombay, for the Scheme for establishing degree course in Textile Manufacture				53,000 43,800		53,000 81,000
Total—E-5.			1,12,133	96,800	93,500	1,34,000
E(1)—6 Scheme for the Collection of Industrial Statistics.						
E-(1)-6-(1) Pay of Officers :—						
Deputy Director of Industries. (650—45—1,100)	1	1		10,800		10,800
Commercial Intelligence Officer. (350—30—650—E—B—45 —785)	1	1		4,200		4,200
Industrial Statistician. Do.	2	2		11,560		11,920
Industrial Officer	1	1		2,640		2,810
Statistical Assistant	1	1		2,640		2,640
Total—Voted .. ..			.....	31,840	20,610	32,370
Temporary Establishment				9,185	.....	18,490
Total .. ..			.....	9,185	.....	18,490
E-(1)-6-(2) Pay of Establishment—						
Assistants (200—10—350)	2	2		4,800		5,280
Inspectors 5 (125—375) and (120—150) 25	32	30		58,795		56,020
Clerks 1 (225—375); 1 (120—220); 6 (170—10—250); 5 (150—10—230) 87 (75—5—200)	55	54		71,383		70,480
Servants (35—40)	12	11		5,162		4,840
Total—Voted .. ..			.....	1,40,140	78,130	1,36,620
E-(1)-6-(3) Allowance Honoraria etc.—						
Travelling allowance (fixed)				12,625		12,640
Travelling allowance (ordinary)				5,000		4,380
Compensatory Local allowance				21,830		22,250
Dearness allowance				65,580		66,260
Total—Voted .. ..			.....	1,05,035	52,610	1,05,530
E-(1)-6-(4) Contingencies—						
Telephone Charges				600		530
Service Postage				4,000		4,810
Books				1,000		700
Miscellaneous				1,000		870
Furniture				1,000		880
Total—Voted .. ..			.....	7,600	6,650	7,790
Probable Savings						—1,00,000
Total—E(1)-6			1,31,070	2,93,800	1,58,009	2,00,800

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E—Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
E-(1)-7 Reorganisation of Industrial School, Satara—						
E-(1)-7 (1) Pay of Establishment						
Temporary Establishment	11	11		6,800		6,800
Total .. .. .			....	6,800	4,400	6,800
E-(1)-7 (2) Allowances Honoraria, etc.—						
Dearness allowance				5,040		4,800
Total .. .. .			....	5,040	3,500	4,800
E (1)-7 (3) Scholarships						
			....	960	1,000	960
E-(1)-7 (4) Contingencies—						
Stores, accessories, etc.				5,700		4,600
Cost of equipment				20,000		....
Cost of erection and installation etc.				500		940
Total .. .. .			....	26,200	24,100	5,540
Total—E(1)-7			33,297	39,000	33,000	18,100
E-(1)—8 Appointment of Fibre Expert—						
E-(1)-8 (1) Pay of Officers—						
Fibre expert	1	1		9,000		9,000
E-(1)-8 (1) Pay of Establishment—						
Temporary Establishment	8	3		2,700		2,700
Total .. .. .			....	2,700		2,700
E-(1)-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary).. .. .				3,200		2,640
Dearness allowance				2,500		2,520
Total .. .. .			....	5,700	....	5,160
E (1)-8 (3) Contingencies—						
Office miscellaneous expenses				1,500		1,330
Other expenses				800		710
Total .. .. .			....	2,300	....	2,040
Total—E(1)-8 .. .. .			....	19,700	....	18,900

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E—Post-War Reconstruction and Development Programme—contd.				Strength		Accounts 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.		
				1950-51.	1951-52.						
						Ra.	Ra.	Ra.	Ra.		
E-(1)-9 Industrial Development of the Province—											
E-(1)-9 (1) Pay of Officers—											
District Industrial Officers (220—440)					
E-(1)-9 (2) Pay of Establishment—											
Temporary Establishment					
Total						
E-(1)-9 (3) Allowances, Honoraria, etc.—											
Travelling allowance (ordinary)					
Travelling allowance (fixed)					
Dearness allowance					
Total			900			
E-(1)-9 (4) Contingencies—											
Purchase of furniture, etc.					
Miscellaneous expenses					
Total						
Total—E(1)-9	624		900			
E-(1)-10 Scheme for the Expansion of Industrial Chemist's Laboratory—											
E-(1)-10 (1) Pay of Officers—											
Assistant Industrial Chemist (150—10—240)	1	1	..	4,100	2,700	
Geologist	1	1	..	2,600	2,640	
Total	6,700	3,600	5,400
E-(1)-10 (2) Pay of Establishment—											
Temporary Establishment	27	27	28,100	28,140
Total	28,100	1,400	28,140
E-(1)-10 (3) Allowances, Honoraria, etc.—											
Travelling allowance (ordinary)	1,000	900	
Dearness allowance	16,100	15,960	
Total	17,100	1,600	16,860
E-(1)-10 (4) Contingencies—											
Consumable Stores	9,800	8,600	
Equipment	2,00,000	
Total	2,09,800	75,000	8,600
Total—E(1)-10	8,061	2,61,700	81,600	59,000		

DETAILED ACCOUNT No. 43-E INDUSTRIES. E-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
E-(1)-13 Reorganisation of the Tanning Institute and Leather Working School, Bandra—						
E-(1)-13 (1) Pay of Establishment						
Temporary Establishment	22	22		15,380		16,280
Total ..			....	15,380	8,700	16,280
E-(1)-13 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				200		170
Dearness allowance				8,460		10,620
House rent and other allowance				360		
Total ..			....	9,020	6,100	10,790
E-(1)-13 (3) Scholarships ... .. .			....	7,900	7,900	15,800
E-(1)-13 (4) Contingencies—						
Raw materials, Chemicals and Consumable Stores				18,500		12,000
Miscellaneous charges				2,600		3,260
Equipment				70,500		6,070
Total ..			....	91,600	80,200	21,330
Total—E(1)-13 ..			61,323	1,23,900	1,02,900	64,200
E-(1)-14 Expansion of the Industrial Engineer's Workshop—						
E-(1)-14 (1) Pay of Establishment—						
Temporary Establishment	2			2,100		
Total ...			....	2,100	....	....
E-(1)-14 (2) Allowances, Honorara, etc.—						
Dearness allowance				1,100		
E-(1)-14 (3) Contingencies ... .. .			....	1,500	....	....
Total—E-(1)-14 ...			2,035	4,700	....	....

EXPENDITURE.

DETAILED ACCOUNT No. 43-E INDUSTRIES. E.—Post-War Reconstruction and Development Programme.	Strength.		Account, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
E-(1)-17 Industrial School, Hubli—						
E-(1)-17 (1) Pay of Establishment—						
Superintendent (200—300)	1	1		2,400		1,000
Technical Draftsman (72—100)	1			864		....
Carpentry Instructor, Fitter, Turner and Machinist and Agricultural Smith and Carpenter 3(52—130)	3	4		1,876		2,340
Assistant Carpentry Instructor, Smithy Instructor and Assistant 1(72—100), 2(50—60).	5	4		2,520		1,620
Clerk (46—130)	1	1		660		700
Servants (30—85)	2	2		360		360
Hamals (30—35)				720		720
Watchman						360
Total ..			....	9,400	5,000	7,000
E-(1)-17 (2) Allowances, Honoraria, etc.—						
Dearness allowance				6,700	5,200	6,700
E-(1)-17 (3) Scholarships			....	1,500	1,400	2,000
E-(1)-17 (4) Contingencies—						
Contingencies, Stores, etc.				7,000		5,150
Cost of Equipment				5,000		1,850
Cost of Erection, etc.				5,000		2,000
Total	17,000	14,900	9,000
Total E-(1)-17 ..			29,129	34,600	28,500	24,700

EXPENDITURE.

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DETAILED ACCOUNT No. 43-E. INDUSTRIES. E-Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
E-(1)-18 Industrial School, Bijapur—						
E-(1)-18 (1) Pay of Establishment—						
Superintendent (200—300)	1	1		2,400		1,300
Technical Draftsman (70—3—130)	1	1		864		500
Carpentry Instructor, Fitter, Turner and Machinist and Agricultural Smith and Carpenter 3 (53-130)	3	3		1,876		1,200
Assistant Carpentry Instructor, Smithy Instructor, Asst. Smithy Instructor and Moulder 3 (40-60) 2 (45-75)	5	5		2,520		1,800
Clerk (46—130)	1	1		660		500
Servant (30—35)	1	1		360		200
Hamals (30—35)	2	2		720		500
Total .. .. .			....	9,400	....	6,000
E-(1)-18 (2) Allowances, Honoraria, etc.—						
Dearness allowance				6,700		4,500
E-(1)-18 (3) Scholarships .. .. .			....	1,500	....	1,000
E-(1)-18 (4) Contingencies—						
Contingencies, Stores, etc.				7,000		6,100
Cost of equipment				5,000		4,350
Cost of erection, etc.				5,000		4,350
Total .. .. .			....	17,000	....	14,800
Total, E-(1)-18			28,830	34,600	....	26,300

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E.—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
E(1)-20 Reorganisation of the School of Industry, Ratnagiri—						
E-20 (1) Pay of Establishment—						
Instructors (100—3—175)	2	2		2,420		2,000
Motor Mechanic (60—110)	1			720		....
Instructors and Electricians 2 (55—1—75) ; 2 (50—60) ; (35—65) ..	5	3		3,230		1,100
Instructors, Assistant Instructor and Moulder and Cupola Attendant 8 (35—1—55)	3	3		1,260		1,100
Cleaner (30—1—35)	1	1		360		300
Hamals (30—35)	3	2		1,090		500
Total ..			....	9,080	1,600	5,000
E-20 (2) Allowances, Honoraria, etc.—						
Dearness allowance				7,220		4,000
Travelling Allowance (Ordinary)				100		....
Total ..			....	7,320	1,500	4,000
E-20 (3) Scholarships—			....	6,300	1,000	2,500
E-20 (4) Contingencies—						
Rents, rates and taxes				2,450		2,080
Equipment				1,500		14,570
Raw materials including fuel oil				15,050		5,25
Total	19,000	16,600	21,900
Total E(1)-20 ..			15,185	41,700	20,700	33,400

EXPENDITURE.

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DETAILED ACCOUNT No. 43-E. INDUSTRIES. E-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
E-(1) 21 Scheme for Tanning Demonstration Centre, Satara—						
E-(1) 21 (1) Pay of Establishment—						
Temporary Establishment	7	7		4,760	800	4,760
E-(1) 21 (2) Allowances, Honoraria, etc.—						
Travelling Allowance				200		180
Dearness Allowance				3,540		3,540
Total .. .. .			....	3,740	600	3,720
E-(1) 21 (3) Contingencies—						
Miscellaneous Expenses				3,500		2,800
Material for processing				5,000		3,880
Depreciation on Machinery				4,780		3,790
Non-recurrent—						
Equipment				15,000		8,750
Building, fencing, etc.						
Total .. .. .			....	28,200	15,800	19,220
Total E-21			5,095	36,700	17,200	27,700
E-(1) 22 Staff for Work in connection with P. W. R. Schemes at Headquarters—						
E-(1) 22 (1) Pay of Establishment—						
Temporary Establishment	6	5		7,450	6,450	7,100
E-(1) 22 (2) Allowances, Honoraria, etc.—						
Dearness allowance				3,340		2,880
H. R. A. and other allowances				60		70
Total .. .. .			....	3,400	3,000	2,950
E-(1) 22 (3) Contingencies—						
Miscellaneous expenses				50	50	50
Total E (1) 22			10,227	10,900	9,500	10,100
E-(1) 23. Establishment of Tanning Demonstration Centre (Finishing Unit) at Godhra—						
E-(1) 23 (1) Pay of Establishment—						
Manager (140—5—170)	1	1		1,680		1,680
Junior Clerk (46—3—45—4—125—5—130)	1	1		560		560
Skilled operatives (40—1—50—2—60)	2	2		960		960
Coolies (40— $\frac{1}{2}$ —35)	2	2		720		720
Watchman (30— $\frac{1}{2}$ —35)	1	1		360		360
Total .. .. .			....	4,280	....	4,280
Carried forward .. .. .			....	4,280	....	4,280

EXPENDITURE.

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				1950-51.	1951-52.				
						Rs.	Rs.	Rs.	Rs.
Brought forward ...							4,280	....	4,280
E-(1) 23 (2) Allowances, Honoraria, etc.—									
Travelling allowance							200		170
Dearness allowance							3,120		3,120
Total	3,320	....	3,290
E-(1) 23 (3) Contingencies—									
Building, fencing, etc.							50,000		....
Equipment							15,000		13,130
Miscellaneous office expenses							3,470		2,660
Material for processing							5,000		3,820
Other charges such as depreciation on machinery, building, etc. ..							4,730		3,620
Total	78,200	....	23,230
Total E-(1) 23	85,800	....	30,800
E-(1) 24 Establishment of Trading Estates in the Province of Bombay—									
E-(1) 24. (1) Pay of Officers—									
Deputy Engineers—(220—15—400—E.B.—20—500—E.B.—25—650)									
Special Officer								1,500	....
Total	1,500	....
E-(1) 24 (2) Pay of Establishment—									
Draftsmen (100—5—150—E.B.—6—180)									
Clerk (75—5—140—E.B.—6—200)									
Typist (75—5—140—E.B.—6—200)									
Servants (35—1—40)									
Total	400	....
E-(1) 24 (3) Allowances, Honoraria, etc.—									
Dearness allowance									
Compensatory Local Allowance									
House rent and other allowance									
Total	550	....
E-(1) 24 (4) Contingencies—								150	
Total ..									
Total E-(1) 24 ..						34,445	....	2,600	....
E-(1)-25 Scheme for Establishment of Trading Estates in the Province of Bombay—									
Contingencies							2,94,000		
Total E-(1) 25	2,94,000	2,57,300	....

EXPENDITURE

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E—Post-War Reconstruction and Development Programme.—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51	1951-52				
			Rs.	Rs.	Rs.	Rs.
E-(1)-26 DISTRIBUTION OF IRON AND STEEL FOR INDUSTRIAL PURPOSE.						
E-(1)-26 (1) Pay of Establishment—						
Temporary Establishment		7	....	....	....	5,245
Total ..		7	....	....	....	5,245
E-(1)-26 (2) Allowances, Honoraris, etc.—						
Travelling allowance (Fixed)	648
House Rent and other allowances	747
Dearness allowance	3,060
Total	4,455
E -(1)-26 (3) Contingencies—	100
Total	100
TOTAL E-(1) 26* ..						9,800

* Previous details under "47, Miscellaneous Departments".

EXPENDITURE.

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E-Post-War Reconstruction and Development Programme—contd.		Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		1950-51.	1951-52.				
				Rs.	Rs.	Rs.	Rs.
E-(1) 27 ESTABLISHMENT OF THE CONTROLLER OF BUILDINGS (INDUSTRIAL PREMISES.)							
E-(1) 27 (1) Pay of Officer—							
Supervisor			1				4,880
Total							4,880
E-(1) 27 (2) Pay of Establishment—							
Temporary Establishment			15				13,910
Total							13,910
E-(1) 27 (3) Allowances, Honoraria, etc.—							
Travelling allowance (Fixed)							780
House Rent and other allowances							3,360
Dearness allowance							8,580
Travelling allowance (Ordinary)							890
Total							13,610
E-(1) 27 (4) Contingencies—							
Miscellaneous expenditure							
Advertisement charges etc.							14,000
Total							14,000
TOTAL E-(1) 27*							48,400

* Previous details under "47 Miscellaneous Departments".

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
E-2 (a) Cottage Industries Details.			Rs.	Rs.	Rs.	Rs.
E-2 (a) (1) DEVELOPMENT OF COTTAGE AND SMALL SCALE WOLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).						
E-2 (a) (1) (1) Pay of Establishment—						
Wool Expert (250)						
Temporary Establishment		2				3,800
Total ...						3,800
E-2 (a) (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						1,630
House rent and other allowances						230
Dearness allowance						1,140
Total ...						3,000
E-2 (a) (1) (3) Contingencies—						
Non-contract contingencies						540
Total ...						540
E-2 (a) (1) (4) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations						9,300
Total ...						9,300
Total, Development of cottage and small scale woollen industries—Voted						16,640

EXPENDITURE.

DETAILED ACCOUNT No. 43-E INDUSTRIES. E-1—Pos-War Reconstruction and Development Programme.	Strength.		Accounts. 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
E-2(a) -2-Peripatetic Field Demonstration Party to train agriculturists in silk worm rearing.			*	*	*	
E-2 (a) (1) Pay of Establishment—						
Temporary Establishment		3				2,700
Total—Voted						2,700
E-2 (a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						880
Dearness allowance						1,620
Cycle allowance						200
Total—Voted						2,700
E-2 (a) (3) Contingencies—						
Non-contract Contingencies—						
Miscellaneous expenses						540
Total						540
E-2 (a) (4) Scholarships—						
Stipends to trainees						7,200
Total—Voted						7,200
TOTAL—Voted						13,140

* Shown under "42, Cooperation".

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
E-2 (a) Peripatetic Demonstration Party for training Village Lohars and Sutaris—						
E-2 (a) (1) Pay of Establishment—						
Temporary establishment		2				2,650
Total—Voted						2,650
E-2 (a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						490
Dearness allowance						1,500
Total—Voted						1,990
E-2 (a) (3) Contingencies—						
Non-contract Contingencies—						
Miscellaneous expenses including freight rent						700
Raw materials						800
Total—Voted						1,500
E-2 (a) (4) Scholarships—						
Stipends to trainees						3,600
Total—Voted						3,600
TOTAL—Voted						9,74

* Shown under "42, Co-operation".

DETAILED ACCOUNT No. 43-E INDUSTRIES. E—Post-War Reconstruction and Development Programme.		Strength.		Accounts, 1949-50.	Budget Estimate, 1949-50.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		1950-51.	1951-52.				
E-2(a)-4-Fibre Industry.				Rs.	Rs.	Rs.	Rs.
E-2 (a)-4 (1) Pay of Establishment—				*	*	*	
Temporary Establishment							
Total							
E-2(a)-4 (2) Allowances & Honoraria, etc.—							
Travelling Allowance (Ordinary)							
Dearness Allowance							
Total							
E-2 (a)-4 (2) Contingencies—							
Labour for extracting and preparing fibre for market							
Fuel Lubricating oil, etc.							
Repairs, renewals, etc.							
Other Miscellaneous charges							
Total							
Total, Scheme E-2-4—Voted							
E-2 (a)-5 Pay etc. of rural Assistants in the Department of Industries			4				3,300
E-2 (a)-6 Senior Marketing Officer and his staff							
E-2 (a)-6 (1) Pay of Officers.							
Special Officer (530—30—780)							
Senior Marketing Officer (500—25—750)							
Total							
E-2 (a)-6 (2) Pay of Establishment—							
Temporary Establishment							
Total							
E-2 (a)-6 (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)							
Travelling allowance (Ordinary)							
House-rent and other allowances (Shorthand allowance)							
Dearness allowance							
Total							
E-2 (a)-6 (4) Contingencies							
Total, Scheme E-2-6—Voted							

*Shown under "42 Co-operation".

DETAILED ACCOUNT No. 43-E INDUSTRIES. E—Post-War Reconstruction and Development Programme.		Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		1950-51.	1951-52.				
				Rs.	Rs.	Rs.	Rs.
E-2(a) (7) DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY.							
E-2(a) (7) (1) Pay of Establishment—							
Temporary Establishment	...	23					13,500
Total—Voted							13,500
E-2 (a) (7)(2) Allowances, and Honoraria							
Travelling Allowance—(ordinary)	...						2,770
Dearness allowance	...						10,860
Total—Voted							13,630
E-2 (a) (7) (3) Contingencies—							
Equipment, Refrigerator, Microscope, etc.	...						1,000
Supply of Mulberry cuttings	...						4,500
Other office miscellaneous expenses	...						1,570
Pay of inferior servants	...						1,000
Cultivation and Manure charges	...						2,000
Pay of propaganda staff	...						1,000
Rent of Building	...						1,250
Total—Voted							12,320
E-2 (a) (7) (4) Scholarship—							
Stipends to 5 trainees	...						1,000
Total—Voted							1,000
Total—Scheme—E-2(a)—7—Voted							40,450

*Shown under "42 Co-operation."

EXPENDITURE.

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
(P. W. R. SCHEME No. 70).			Rs.	Rs.	Rs.	Rs.
E-2 (a) (8) SCHEME FOR TRAINING WOOL WEAVERS IN IMPROVED METHODS OF HAND WEAVING AND SPINNING AT A TECHNICAL INSTITUTE.			*	*	*	
E-2(a) (8) (1) Pay of Establishment.						3,540
Total ...	3	3				3,540
E-2(a) (8) (2) Allowances & Honoraris, etc.—						
Travelling allowance						160
Dearness allowance						2,580
Total ...						2,740
E-2(a) (8) (3) Contingencies—						4,450
E-2 (a) (8) (4) Scholarship—						3,800
Total—Scheme—E-2(a) (8) ...						14,530

* Shown under "42, Co-operation".

DETAILED ACCOUNT No. 43 E. INDUSTRIES 43-E. E—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51*	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
E-2 (a) (9) Schemes for a Peripatetic Demonstration School in Leather Working at Surat—						
E-2 (a) (9) (1) Pay of Establishment—						
Temporary Establishment	2	2				2,010
Total, Voted						2,010
E-2(a) (9) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)						110
House rent allowances						200
Dearness Allowance						1,160
Total, Voted						1,470
E-2(a) (9) (3) Contingencies—						
Miscellaneous expenses						980
Raw Materials						2,300
Sowing Machines, etc.						100
Total, Voted						3,380
E-2 (a) (9) (4) Scholarships—						3,600
Total, E-2 (a) (9)						10,460

DETAILED ACCOUNT No. 43-E. 43—INDUSTRIES. E—Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
(P. W. R. SCHEME No. 72.)			Rs.	Rs.	Rs.	Rs.
E—2 (a) (10) Scheme for organisation of peripatetic demonstration parties.			*	*	*	*
E—2 (a) (10) (1) Pay of Establishment—						
Temporary Establishment						16,600
Total ..						16,600
E—2 (a) (10) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)						3,03
Dearness Allowance						7,96
Total ..						10,99
E—2 (a) (10) (3) Contingencies.—						
Rent, Sweeping charges and raw materials						83,520
Total ..						83,520
E—2 (a) (10) (4) Scholarships and prizes.—						64,70
Total—E-2(9)(10) ..						1,75,81

*Shown under "43-Co-operation".

DETAILED ACCOUNT No. 43-E 43-INDUSTRIES. E—Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1950-51.	Budget Estimate, 1950-51	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1949-51.	1950-52.				
			Rs.	Rs.	Rs.	Rs.
E—2 (a) (11) Schemes for reorganisation of post production of centres—						
E—2 (a) (11) (1) Pay of Establishment						840
Total						840
E—2 (a) (11) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)						110
Dearness Allowance						540
Total						650
E—2 (a) (11) (3) Contingencies—						
(i) Rent at Rs. 50 per month						600
(ii) Repairs, renewals and petty expenditure, etc.— ...						680
Total						1,280
Total E-2 (9)						2,770
E—2 (a) (12) Scheme for Development of agriculture Grant in aid..						55,760

DETAILED ACCOUNT No. 43-G. E. 43-INDUSTRIES. E—Post-War Reconstruction and Development Programme.	Accounts, 1949-50	Budget Estimate, 1950-51	Revised Estimate, 1950-51	Budget. Estimate, 1951-52.
DETAILS (P. W. R. SCHEME No. 71).	Rs.	Rs.	Rs.	Rs.
Total ...	...	...	.....	.....
E—2 (b) (1) Provincial Industrial Co-operative Association—and District Industrial Association	*	*	*	59,700
Total ...				59,700
Total—E—2 (b) (1) ...				59,700

*Shown under "42 Co-operation".

<p>DETAILED ACCOUNT No. 43-E 43-INDUSTRIES. E—Post-War Reconstruction and Development Programme.</p>	<p>Accounts, 1949-50.</p>	<p>Budge Estimate, 1950-51.</p>	<p>Revised Estimate, 1950-51.</p>	<p>Budget Estimate, 1951-52.</p>
<p>(P. W. R. SCHEME No. 64.)</p>				
<p>E—2 (b) (2) (6) SCHEME FOR THE ESTABLISHMENT OF CO-OPERATIVE WORKSHOPS.</p>				
<p>Establishment</p>	<p>*</p>	<p>*</p>	<p>*</p>	<p>4,000</p>
<p>Equipment</p>				<p>....</p>
<p>Total—E.2 (b) (2) ..</p>				<p>4,000</p>

* Shown under "42 Co-operation".

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
D-(3) FISHERIES.						
<i>Details.</i>						
E-(3)-1 Establishment of Marine Aquarium in Bombay with facilities for Marine-Biological Research—						
E-(2) (1) Pay of Officers—						
Curator (20-15-400—E.B.—20-500—E.B.—25-650) ..	1	1		2,730		2,830
Total ..				2,730	2,600	2,830
E-(3)-1 (2) Pay of Establishment—						
Temporary Establishment	6	15		5,850		15,000
Clerks (75-5-100)	3	3		3,430		3,640
Pay of teaching staff	2	2		2,200		2,270
Field Collector (61-5-85)	1	1		430		430
Servant	1	1				
Total ..				11,910	8,000	21,340
E-(3)-1 (3) Allowances, Honoraria, etc.						
H. R. A. and other allowances				660		2,210
Dearness allowance				6,960		12,500
Cost living allowance—Gazetted Officers				740		.....
C. L. A. to Curator and Research Assistant				1,500		.....
Travelling allowance				700		620
Total ..				10,560	7,300	15,330
E(3)-1 (4) Contingencies—						
Electric current charges				1,400		2,190
Food for aquarium animals				400		880
Purchase of aquarium animals				500		2,620
Glassware				1,000		1,480
Chemicals including formalin and alcohol				500		880
Stationery and postage				300		260
Literature				500		.....
Miscellaneous (unforeseen)				400		.....
Cost of laboratory apparatus, etc.				10,000		4,380
Furniture				2,500		2,620
Workshop fittings				1,000		440
Reference Literatures				2,500		1,750
Preparation of illustrated guide				1,000		2,620
Miscellaneous				1,500		1,750
Wates Tax						2,630
Total ..				23,500	1,24,600	24,500
Total—E-(3)-1 ..			37,358	48,700	1,42,500	64,000
E-(3)—2 Award of Scholarships to Students from fishing Community ..				15,000		12,000
Total—E-(3)-2 ..			8,776	15,000	20,000	12,000

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-50.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
E-(3)-3 Establishment of fish farms at Khopoli and Poona and at other centres.						
E-(3)-3 (1) Pay of Officers		1				1,320
Total ..						1,320
E-(3)-3 (1) Pay of Establishment—						
Temporary Establishment	4	7		2,310		3,980
Total ..				2,310		3,980
E-(3)-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		380
H. R. A. and other allowances				20		20
Dearness allowance				1,770		3,420
Total ..				1,890		3,820
E-(3)-3 (3) Contingencies—						
Cost of fish and fish food				300		400
Furniture						400
Miscellaneous				400		8380
Nets equipments and chemical etc.						1,500
Total ..				700		10,680
Total .. D-(3)-3 ..			897	4,900		19,800
E-(3)-4 subsidies to fishermen to adopt improve type of fishing craft .						
Cost of improved type of two fishing craft-bull						
Cost of two 22 B. H. P. diesel marine engines				50,000		50,000
Total .. D-(3)-4 ..				50,000	40,000	50,000
E-(3)-5 subsidies to fishermen for establishment of ice plants.						
Subsidy for establishment of 15 ton ice plant and cold storage				1,60,000		....
Total .. E-(3)-5 ..			1,02,983	1,60,000	31,000	....

EXPENDITURE.

DETAILED ACCOUNT No. 43-E. INDUSTRIES. D-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
E-(3)-6 Establishment of Marine Biological Research Stations at Ratnagiri and Karwar.			Rs.	Rs.	Rs.	Rs.
E-(2)-6 (1) Pay of Officers Curators for 3 months (220)	1	1		2,640		2,680
E-(3)-6 (2) Pay of Establishment						
Temporary Establishment	9	9		1,900		1,900
E-(3)-6 (3) Allowances, Honoraria, etc.—						
Cost of living allowance—Gazetted Officers				700		1,140
Dearness allowance				1,200		20
House rent allowance				20		140
T. A (ordy)				140		
Total ..				2,060		2,000
E-(3)-6 (4) Contingencies—						
Insurance of two launches				1,300		....
Cost of fuel and lubricating oil				3,000		....
Overhaul repairs				2,000		....
Cost of kerosene, soaps, etc.				500		....
Cost of formatin apparatus and chemicals				5,000		....
Purchase of launches, microscope, pumps and water storage tanks				90,000		....
Probable Savings						13,120
						—10,000
Total ..				1,01,800		3,120
Total—E-(3)-6 ..				1,08,400		9,700
E-(3)-7 Establishment of fisheries schools at important fishing centres along the coast.						
E-(3)-7 (1) Pay of Officer Supervisor						
E-(3)-7 (2) Pay of Establishment Temporary Establishment				42,900	37,500	40,000
E-(3)-7 (3) Allowances, Honoraria, etc.						
H. R. A and other allowance				150		150
Dearness allowance				29,590		27,490
Compensatory local allowance .. .. .				....		310
Travelling allowance				360		
Total ..				30,100	27,300	27,950
E-(3)-7 (4) Contingencies						
Other non-Contract Contingencies				18,400		8,730
Erection of structures				50,000		26,220
Total ..				68,400	28,300	34,950
Total—E-(3)-7 ..			65,343	1,41,400	93,100	1,02,900
E-(3)-8 Ameliorative measures for Backward Classes				45,000		42,000
Deduct—Amount met from Special Development Fund				—45,000		—42,000
Total—E(3)-8 ..				....		....
E-(3)-9 Scheme for stocking of inland waters with carp fry						
Total—E-(3)-9 ..			6,767	5,000	5,400	7,000

47, MISCELLANEOUS DEPARTMENTS.

"47, Miscellaneous Departments."

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
J—Labour	3,67	13,17	8,24	9,44
H—Miscellaneous	13,11	17,85	18,70	24,32
I—Charges in England .. .. .	....	....	....	*
Total ..	16,78	31,02	26,94	33,76
Savings due to percentage cut on expenditure (other than permanent travelling allowance and conveyance allowance) ..	....	-1,31	....	....
Savings due to percentage cut on establishment charges (pay and dearness allowances) .. .. .	....	-86	....	....
Total ..	16,78	28,85	26,94	33,76

J-Labour.—The net provision for the current year amounts to 12,69 after taking into account proportionate share of the lump cuts. The decrease in the current year's revised estimate is due to (i) non-implementation of the Scheme of Pre and Post-Employment School owing to non-availability of suitable premises; (ii) partial implementation of the scheme, viz: "B" and "C" type labour welfare centres due to non-availability of hired premises; (iii) (a) non-starting of the G. I. T. Workshop at Sholapur owing to premises for the workshop being not available, (b) delay in starting the workshop at Ahmedabad and (c) non-starting of the workshop at Bombay, (iv) non-implementation of the scheme of Co-operative Societies for Housing, Banking etc. and (v) holding up of the implementation of "A" type Labour Welfare Centre at Ahmedabad. The reduction in the next year's estimate is on account of retrenchment cuts and dropping of some schemes.

H-Miscellaneous.—The net provision for the current year stands at 16,16 after taking into account the proportionate share of the lump cuts. The increase in the current year's revised estimate is mainly due to provision of fire-fighting apparatus and larger expenditure on maintenance charges at the Aarey Units.

The next year's budget estimate includes a provision of 5,27 on account of the following New Items:—

- (1) Extension of the Quality Control Order beyond the limits of "A" Ward. New Item No. 17.
- (2) Miscellaneous very urgent requirements of the Government Milk Colony, Aarey. New Item No. 18.
- (3) Electricity Scheme. New Item No. 19.
- (4) Agricultural Scheme. New Item No. 20.
- (5) Water Supply Scheme. New Item No. 21.

The increase in the next year's estimate is partly due to larger provision made under "Scheme for Salvage at Government Farm, Palghar" and partly to the transfer to this head of expenditure in respect of the Office of the Milk Commissioner, which was hitherto debited to "47-Miscellaneous Departments—H-5-Civil Supplies—Bombay City".

* Provision shown under "47-Miscellaneous Departments-I-Charges in England (ordy.).

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme.				Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
J-LABOUR	...	...	Voted	3,67,092	13,17,000	8,24,000	9,43,800
H-MISCELLANEOUS	...	...	Voted	13,10,853	17,85,000	18,70,000	24,32,100
I-CHARGES IN ENGLAND	...	...	Voted	.....	.....	.....	†
Total—J-Post-War Reconstruction and Development Programme				16,77,945	31,02,000	26,94,000	33,75,900
(J-LABOUR)—							
J-1	ESTABLISHMENT OF ONE "B" TYPE CENTRE EACH AT BROACH, BANSI, ETC. (P. W. R. SCHEME No. 165)	...	...	67,154	1,14,500	80,000	1,28,700
J-2	EXPANSION OF CINEMA ACTIVITIES (P. W. R. SCHEME No. 167)	..	..	30,782	20,700	17,000	10,600
J-3	ESTABLISHMENT OF 15 ADDITIONAL "C" TYPE CENTRES EACH AT BOMBAY AND AHMEDABAD AND 3 AT SHOLAPUR (P. W. R. SCHEME No. 168)	..	..	52,601	81,200	58,000	72,600
J-4	UNIVERSAL LITERACY AND ADULT EDUCATION (GENERAL) AMONG WORKERS (P. W. R. SCHEMES NOS. 173 AND 178)	..	..	1,24,197	2,75,700	1,70,000	2,57,100
J-5	PRE-EMPLOYMENT AND POST-EMPLOYMENT TRAINING (P. W. R. SCHEMES NOS. 176 AND 182)	..	..	.....	3,50,000	1,00,000	2,03,700
J-5 (a)	GRANT-IN-AID TO TEXTILE TECHNICAL SCHOOL, PAREL	..	..	.....	5,000	5,000	.....
J-6	EMPLOYMENT EXCHANGES	..	..	.....	§	§	§
J-6 (a)	WORKERS' SCHOOLS FOR CITIZENSHIP AND TRADE UNIONISM IN BOMBAY, AHMEDABAD AND SHOLAPUR	..	..	9,474	15,700	13,000	15,000
J-7	CHARUKA CLASSES (P. W. R. SCHEME No. 183)	..	..	9,125	22,500	16,000	22,400
J-8	GOVERNMENT SCHOOL FOR TRAINING OF LABOUR WELFARE WORKERS IN BOMBAY	..	..	11,017	25,000	21,000	21,900
J-9	RESEARCH INTO INDUSTRIAL DISEASES AND HAZARDOUS OCCUPATIONS (P. W. R. SCHEME No. 170)	..	..	10,077	68,100	51,000	18,200
J-10	ANTI-TUBERCULOSIS SANATORIA FOR INDUSTRIAL WORKERS (P. W. R. SCHEME No. 174)	..	..	.....	.....	.....	.....
J-11	GOVERNMENT INDUSTRIAL TRAINING WORKSHOPS AT BOMBAY, AHMEDABAD, ETC. (P. W. R. SCHEME No. 177)	..	..	13,005	2,40,200	2,50,000	1,27,700
J-12	ADULT EDUCATION (TECHNICAL) AMONG WORKERS (P. W. R. SCHEME No. 179)	..	..	.....	.....	.....	.....
J-13	CO-OPERATIVE SOCIETIES FOR HOUSING, BANKING, CREDIT STORES AND CANTEENS (P. W. R. SCHEME No. 180)	..	..	.....	23,000	2,000	23,000
J-14	CONVALESCENT HOMES FOR INDUSTRIAL LABOURERS (P. W. R. SCHEME No. 185)	..	..	.....	.....	.....	.....
J-15	SUPERVISION OF WELFARE WORK IN FACTORIES (P. W. R. SCHEME No. 189)	..	..	.....	.....	.....	.....
J-16	CONSTRUCTION OF A WORKERS' RECREATION PAVILION AT SAYANI ROAD PLAYGROUND, BOMBAY (P. W. R. SCHEME No. 191)	..	..	.....	11,000	.....	.....
J-17	FOUR "B" TYPE LABOUR WELFARE CENTRES, ONE EACH AT POONA, GADAG, GOKAK AND CHALISGAON (P. W. R. SCHEME No. 192)	..	..	*	*	*	*
J-18	OPENING OF READING ROOMS AND CIRCULATING LIBRARY POSTS (P. W. R. SCHEME No. 187)	..	..	34,912	47,600	41,000	42,900
J-19	HOLIDAY HOMES FOR INDUSTRIAL WORKERS (P. W. R. SCHEME No. 184)	..	..	944	.....	.....	.....
J-20	ESTABLISHMENT OF AN ADDITIONAL "A" TYPE CENTRE AT AHMEDABAD (P. W. R. SCHEME No. 166)	..	..	3,804	16,800	.....	.....
J-21	INDUSTRIAL CONDITIONS ENQUIRY COMMITTEE	..	Voted	.....	.....	.....	.....
J-22	ENQUIRY INTO THE CONDITIONS OF THE HALIS IN SURAT DISTRICT.	..	..	.....	.....	.....	.....
J-23	SHOLAPUR HANDLOOM WEAVING ENQUIRY COMMITTEE	..	..	.....	.....	.....	.....
Total—J-Labour				3,67,092	13,17,000	8,24,000	9,43,800
(H-MISCELLANEOUS)—							
(1) IMPROVEMENT OF MILK SUPPLY:							
(a)	Scheme for salvage at Government Farm, Palghar	...	...	8,25,331	3,26,600	13,22,000	19,64,700
(b)	Scheme for salvage at Government Farm, Jamner	...	...		
(c)	Other Schemes	...	...		
(d)	Measures for Improvement of Milk Supply	..	..		
H-(2)	HOUSING ORGANISATION OFFICERS (P. W. R. SCHEME No. 194)	..	Voted	4,28,081	5,49,500	4,97,000	4,16,000
H-(3)	APPOINTMENT OF 10 B. C. ORGANISERS (P. W. R. SCHEME No. 223)	..	..	56,983 458	50,200	51,000	51,400
Total—H-Miscellaneous				13,10,853	17,85,000	18,70,000	24,32,100
I-Charges in England				.....	.....	.....	†
Savings due to percentage cut on expenditure (other than permanent travelling allowance and conveyance allowance)				.....	-1,31,000	.....	.....
Savings due to percentage cut on establishment charges (pay and dearness allowance)				.....	-86,000	.....	.....
Total—J-Post-War Reconstruction and Development Programme.				16,77,945	28,85,000	26,94,000	33,75,900

* The provision included under "J-1 Establishment of one 'B' Type Centre etc."

† Included under "(c) Other Schemes."

§ The provision transferred to "N—Employment Exchange."

‡ Provision shown under "47-Miscellaneous Departments-I-Charge in England (Ordy)."

DETAILED ACCOUNT No. 47-J MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd,	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
DETAILS.	Ra.	Ra.	Ra.	Ra.
J-LABOUR—				
J-1 ESTABLISHMENT OF ONE "B" TYPE CENTRE EACH AT BROACH, BARSII, ETC.				
J-1 (1) Pay of Establishment	7,744	36,100		50,980
J-1 (2) Allowances, Honoraria, etc.— Honorarium, Dearness allowance, etc.	8,641	35,400		40,850
J-1 (3) Contingencies— Supplies and services— Purchase of medicines	50,769	40,000		36,870
Total, J-1	67,154	1,14,500	80,000	1,28,700
J-2 EXPANSION OF CINEMA ACTIVITIES.				
J-2 (1) Pay of Establishment— Temporary Establishment—Projectionists, Drivers, Cleaners (30-250)				
Total		6,040		2,150
J-2 (2) Allowances, Honoraria, etc.— Dearness allowance				
Total		3,660		2,320
J-2 (3) Contingencies— Cost of maintaining the projects and talkie equipment and running motor trucks Purchase of three mobile vans, etc.				
Total		11,000		6,130
Total J-2	30,782	20,700	17,000	10,600
J-3 ESTABLISHMENT OF 15 ADDITIONAL "C" TYPE CENTRES EACH AT BOMBAY AND AHMEDABAD AND 3 AT SHOLAPUR.				
J-3 (1) Pay of Establishment— Temporary Establishment	13,491	23,800		25,060
J-3 (2) Allowances, Honoraria, etc.— Dearness Allowance	14,492	24,400		22,670
J-3 (3) Contingencies— Purchase of books, sewing machines, musical instruments for Centres	24,618	33,000		24,870
Total	24,618	33,000		24,870
Total—J-3	56,601	81,200	58,000	72,600
J-4 UNIVERSAL LITERACY AND ADULT EDUCATION (GENERAL) AMONG WORKERS.				
(J-4 (a) Adult Education (General) among workers—				
(i) Pay of Establishment	26,356	24,100		23,350
(ii) Allowances, Honoraria, etc.— Honorarium	37,895	55,050		41,950
(iii) Contingencies	59,946	4,900		3,100
Total—J-4 (a)	1,24,197	87,000		68,400
J-4 (b) Scheme of Universal Literacy		1,88,700		1,88,700
Total—J-4 (b)		1,88,700		1,88,700
Total, J-4	1,24,197	2,75,700	1,70,000	2,57,100

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.				Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				Rs.	Rs.	Rs.	Rs.
J-5 PRE-EMPLOYMENT AND POST-EMPLOYMENT TRAINING.							
J-5 (1) Pay of Establishment—							
Temporary establishment							69,380
J-5 (2) Allowances, Honoraria, etc.—							
Dearness Allowance							44,320
J-5 (3) Contingencies—							
Non-contract contingencies—							
Rents, rates and taxes							90,000
Books and periodicals							
Supplies and services—							
Games materials							
Club activities							
Electricity charges							
Total							90,000
Total J-5					3,50,000	1,00,000	2,03,700
J-5 (a) GRANT-IN-AID TO TEXTILE TECHNICAL SCHOOL, PAREL					5,000		
J-6 Employment exchanges					*	*	*
J-6 (a) Workers' Schools for citizenship and Trade Unionism in Bombay, Ahmedabad and Sholapur—							
Pay of Establishment				4,914	5,500		5,750
Allowances Honoraria, etc.				2,208	6,200		6,000
Contingencies				2,352	4,000		3,250
Total J-6(a)				9,474	15,700	13,000	15,000
J-7 CHARKHA CLASSES.							
J-7 (1) Pay of Establishment—							
Temporary establishment—Supervisors, Peons, etc. (35-60)				3,440	3,670		4,050
J-7 (2) Allowances, Honoraria, etc.—							
Dearness allowance					2,580		2,580
House rent and other allowance					650		930
Total				3,379	3,230		3,510
J-7 (3) Contingencies—							
Non-contract contingencies—							
Rents, rates and taxes					2,800		
Books and periodicals							
Furniture							14,600
Miscellaneous (Oiling, repairs, etc.)					10,800		
Supplies and services—							
Cotton					2,000		
Total				2,306	15,600		14,600
Total, J-7				9,125	22,500	16,000	22,200

* The provision transferred to (N) Employment Exchange

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.				Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				Rs.	Rs.	Rs.	Rs.
J-8 Government School for training of Labour Welfare Workers in Bombay—							
<i>(i) Pay of Officers.</i>							
Principal (1) (25C—500)	..	..	..		3,660		3,220
Total—Voted ..				2,620	3,660		3,220
<i>(ii) Pay of Establishment.</i>							
Temporary Establishment, Lecturers, etc. (5)	..	..	..		7,330		8,000
Total—Voted ..				3,409	7,330		8,000
<i>(iii) Allowances, Honoraria, etc.</i>							
Total—Voted ..				4,656	11,210		9,680
<i>(iv) Contingencies.</i>							
Total—Voted ..				332	2,800		1,000
Total—J-8—Voted ..				11,017	25,000	21,000	21,900
J-9 Research into Industrial Diseases and Hazardous Occupations—							
<i>(i) Pay of Officers.</i>							
Medical Inspector of Factories (1) (350—800)	..	..	..		6,720		7,080
Total—Voted ..				6,001	6,720	7,000	7,080
<i>(ii) Pay of Establishment.</i>							
Temporary Establishment (4)	..	..	..		2,500		2,680
Total—Voted ..				693	2,500	2,000	2,680
<i>(iii) Allowances, Honoraria, etc.</i>							
Travelling allowance .. (Fixed)	..	..	..		1,560		1,570
House rent and other allowances	..	..	..		2,440		2,490
Travelling allowance .. (Ordinary)	..	..	..		500		400
Dearness allowance	..	..	..		3,180		3,180
Total—Voted ..				3,217	7,680	7,000	7,640
<i>(iv) Contingencies.</i>							
Service Postage and Telegrams	..	..	..		500		300
Office expenses and miscellaneous	..	..	..		700		500
Capital charges	..	..	..		50,000		....
Total—Voted ..				166	51,200	35,000	800
Total—J-9 ..				10,077	68,100	51,000	18,200

EXPENDITURE.

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DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.	
		Rs.	Rs.	Rs.	Rs.	
J-10 Anti-Tuberculosis Sanatoria for Industrial Workers .. .. .		....	....	....	....
J-11 Government Industrial Training Workshops at Bombay, Ahmedabad, etc.—						
(i) Pay of Establishment		734	43,900	51,120		
(ii) Allowances, Honoraria, etc., Dearness Allowance			35,200	42,550		
(iii) Contingencies		12,271	1,61,100	34,030		
Total—J-11		13,005	2,40,200	2,50,000	1,27,700	
J-12 Adult Education (Technical) among Workers						
(i) Pay of Establishment						
(ii) Allowances, Honoraria, etc., Dearness allowance						
(iii) Contingencies						
Total—J-12 .. .. .		....	....	....	....
J-13 Co-operative Societies for Housing, Banking, Credit Stores and Canteens—						
(i) Pay of Establishment			} 23,000	} 23,000		
(ii) Allowances, Honoraria, etc.						
(iii) Contingencies						
Total—Voted .. .. .		....	23,000	2,000	23,000
J-14 Convalescent Homes for Industrial Labourers .. .. .		....	....	....	....
J-15 Supervision of Welfare Work in Factories .. .. .		....	....	....	....
J-16 Construction of a Workers' Recreation Pavilion at Sayani Road Play-ground, Bombay.		....	11,000	....	....
J-17 Four "B" Type Labour Welfare Centres, one each at Poona, Gadag, Gokak and Chalisgaon.		*	*	*	*	

* The provision included under "J-1 Establishment of one 'B' Type Centre, etc."

DETAILED ACCOUNTS No. 47-J				Accounts,	Budget	Revised	Budget
MISCELLANEOUS DEPARTMENTS.				1949-50.	Estimate,	Estimate,	Estimate,
J-Post-War Reconstruction and Development Programme—contd.				1949-50.	1950-51.	1950-51.	1951-52.
				Rs.	Rs.	Rs.	Rs.
J-18 Opening of Reading Rooms and Circulating Library Posts—							
(i) Pay of Establishment— Temporary Establishment—Inspectors etc. (8) (75-200) ..				3,319	9,000		8,400
Total—Voted ..				3,319	9,000		8,400
(ii) Allowances, Honoraria etc.—							
Dearness Allowance					3,850		3,850
House rent and other allowances					1,650		790
Total—Voted ..				1,948	5,500		4,640
(iii) Contingencies—					32,600		28,360
Grants to 100 Institutions at 75 per cent. of the recurring expenditure					1,500		1,500
Miscellaneous expenses							
Purchase of Books and Boxes							
Cost of 3 Cycles at Rs. 200 each							
Recurring grant to 200 Institutions							
Total—Voted ..				29,645	34,100		29,860
Total—J-18 ..				34,912	47,600	41,000	42,900
J-19 Holiday Homes for Industrial Workers—							
(i) Pay of Establishment— Special Officer				900			
(ii) Allowances, Honoraria etc.— Dearness allowance				44			
Total—J-19 ..				944			
J-20 Establishment of an Additional "A" Type Labour Welfare Centre at Ahmedabad—							
(i) Pay of Establishment— Temporary Establishment—Welfare Superintendent, Teacher, Operator etc. (13) (30-140)					5,650		
Total—Voted ..					5,650		
(ii) Allowances, Honoraria etc.— Dearness allowance							
House rent and other allowances							
Total ..					5,250		
(iii) Contingencies				3,804	5,900		
Total—J-20—Voted ..				3,804	16,800		

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS—contd. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
(H—MISCELLANEOUS.)			Rs.	Rs.	Rs.	Rs.
H-(1) IMPROVEMENT OF MILK SUPPLY.						
(a) Scheme for Salvage at Government Farm, Palghar.						
H-(1) (a) (1) Pay of Officers			59,270	....	....	....
H-(1) (a) (2) Pay of Establishment—						
Temporary Establishment—Manager, Clerks, etc. ...				16,700		17,880
Total ...			2,18,392	16,700	*	17,880
H-(1) (a) (3) Allowances, Honoraria, etc.						9,640
Total ...			1,95,902	10,200	*	9,640
H-(1) (a) (4) Contingencies—						
Pay of interior servants				31,800		26,000
Cultivation charges				2,01,600		1,76,400
Hay charges
Purchase and upkeep of live-stock
Other contingent expenditure				8,500		6,000
Purchase of cattle feeds				54,900		1,13,780
Service Postage and Telegrams				400		500
Construction of buildings and repairs				2,000		2,000
Plant and machinery
Purchase of furniture				500		500
Total ...			5,65,768	2,99,700	*	3,25,180
Total H-(1) (a) ...			10,39,332	3,26,000	*	3,52,700

* Included in (C) Other Schemes.

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS—contd. J-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
(b) Scheme for salvage at Government Farm, Jamner.						
H-(1) (b) (1) Pay of Establishment						
Total
H-(1) (b) (2) Allowances, Honoraria, etc				
Total
H-(1) (b) (3) Contingencies—						
Upkeep of live-stock	...					
Purchase of cattle feeds	...					
Purchase of buffaloes	...					
Other contingent charges	...					
Total
Total, H-(1) (b)
†(c) Other Schemes.						
H-(1) (c) (1) Pay of Officers				91,200	88,000	1,49,100
H-(1) (c) (2) Pay of Establishment				3,54,200	3,42,000	5,98,600
H-(1) (c) (3) Allowances, Honoraria, etc.				2,92,300	2,75,000	4,31,900
H-(1) (c) (4) Contingencies				3,68,900	8,57,000	8,89,600
H-(1) (c) (5) (i) Grant-in-aid for Dairy Societies in Anand area, subsidy to Unions and subsidy for export of Dry Cattle from Bombay				8,000	8,000	....
H-(1) (c) (6) Tools and Plant				30,000	30,000	30,000
Total, H-(1) (c)	...			11,44,600	16,00,000	20,99,200
<i>Deduct</i> —Amount transferred to " 82-Capital Account etc." on account of establishment, and tools and plant charges of Executive Engineer, Milk Plan Construction (page 351)			-2,14,001	-2,69,800	-2,62,000	-4,26,100
<i>Deduct</i> —Amount recoverable from Co-operative Society				-16,100	-16,000	-61,100
			8,25,331	8,58,700	13,22,000	16,12,000

†The following Schemes are included under this item :—

- (1) Milk Commissioner's Office.
- (2) Maintenance of a Dairy Colony at A.R.E.
- (3) Development of Milk Supply from Anand.
- (4) Survey Work in Palghar Taluka for tapping supply sources.
- (5) Publicity and Propaganda.
- (6) Organisation of a Milk Society in Bombay.
- (7) Executive Engineer, Milk Plan Construction.
- (8) Development of Green Grass Lands in Palghar and Daharu Talukas.
- (9) Electricity Scheme.
- (10) Agricultural Scheme.
- (11) Water Supply Scheme.

* Inclusive of the provision on account of Milk Commissioner hitherto shown under " H-5-Civil Supplies and Bombay City."

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
			Rs.	Rs.	Rs.	Rs.
H-2 (4) Rationing Officer (Iron and Steel).						
<i>(i) Pay of Officers.</i>						
R. O. (I. & S.), Bombay, Tf. R. O. (Cement), Dy. I. & S. R. O., Bombay, (500-1,100), Assistant I. & S. R. O., Bombay, Supervisors (220-850), Legal Assistant (200-400)	13	10		45,900		44,940
Total ..			40,510	45,900		44,940
<i>(ii) Pay of Establishment.</i>						
Overseers, Subordinates, Superintendent, Clerks, etc. (75-210) ..	207	188		1,82,200		1,65,000
Total ..			1,75,787	1,82,200		1,65,000
<i>(iii) Allowances, Honoraria, etc.</i>						
Travelling allowance (fixed) .. ..				....		....
Travelling allowance (ordinary)				22,300		9,500
Conveyance allowance to Gazetted Officers				8,260		8,970
Conveyance allowance to non-gazetted Officers				6,800		10,810
Compensatory allowance				12,700		12,910
Dearness allowances				1,09,490		1,13,000
House-rent allowance				18,450		18,400
Total ..			1,70,199	1,78,000		1,73,590
<i>(iv) Contingencies.</i>						
Tools and Plant Charges				41,000		82,470
Total ..			59,358	41,000		82,470
Total—H-2 (4) ..			4,45,854	4,47,100	4,04,500	4,16,000

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
H-2 (7) Assistant Iron and Steel Rationing Officer (Agriculture)—			Rs.	Rs.	Rs.	Rs.
(i) Pay of Officers.	1			2,500		*
Total—Voted ..				2,500		*
(ii) Pay of Establishment.	43			45,400		*
Total—Voted ..				45,400		*
(iii) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				700		
Travelling allowance (ordinary)				4,200		
Dearness allowance				23,400		
House rent allowance				2,300		
Total—Voted ..				30,600		*
(iv) Contingencies.				20,000		*
Total—Voted ..				20,000		*
Total—H-2 (7) ..				98,500	98,500	*
H-2 (8) Controller of Buildings—						
(i) Pay of Officers.	3		14,282	15,100		
Total—Voted ..				15,100		†
(ii) Pay of Establishment.	41		23,365	33,800		†
Total—Voted ..				33,800		†
(iii) Allowances, Honoraria etc.						
Travelling allowance (fixed)				5,300		
Travelling allowance (ordinary)				2,200		
Dearness allowance				23,600		
House rent allowance				2,400		
Total—Voted ..			28,579	33,500		†
(iv) Contingencies.				20,000		†
Total—Voted ..			1,812	20,000		†
Total—H-2 (8) ..			68,038	1,02,400	92,500	†
Total—H-2-Housing Organisation Offices ..				6,48,000	5,95,500	4,16,000
Deduct—Amount transferred to "82, Capital Account of Other Provincial Works, etc." on account of Establishment and Tools and Plant Charges of the Offices of the Housing Commissioner, Assistant, H. C. (C) North Bombay, Sholapur, Bombay (West) and Estate Manager (Page 313) .. .. .				....
Deduct—Amount transferred to 85-A etc., on account of Establishment and T. P Charges of the office of the Assistant Agricultural Engineer in-charge Iron Supply Scheme			-85,811	-98,500	-98,500	....
Total (net) H-2 .. Voted ..			4,23,081	5,49,500	4,97,000	4,16,000
H-3) Ameliorative measures for the Backward Classes ..			2,90,875	10,24,400	10,65,000	9,03,300
Deduct—Amount met from the Special Development Fund ..			-2,90,417	-10,24,400	-10,65,000	-9,03,300
Total—Voted ..			458	....	....	....
H-3) Appointment of 10 Backward Class Organisers under P. W. R. Dev. Programme Scheme			56,983	50,200	51,000	51,400
Total—H-Miscellaneous—Voted ..			13,10,853	17,85,000	18,70,000	24,32,100
I Charges in England .. .. .			....	....	....	†
Total—J-Post-War Reconstruction and Development Programme ..			16,77,945	31,02,000	26,94,000	33,75,900

50, CIVIL WORK—ETC.

50, Civil Works—Post-War Reconstruction and Development Programme.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
A—Original Works—				
(i) Civil Buildings	8,50	20,47	13,68	17,09
(ii) Communications (Post-War Reconstruction and Development Programme)	25,30	35,86	29,30	39,08
(iii) Communications (National Highways)	7,18	22,48	10,00	44,64
B—Repairs—				
Maintenance of National Highways	27,81	31,32	30,90	39,43
C—Establishment—				
(i) Post-War Reconstruction and Development Programme	5,79	7,20	5,76	3,03
(ii) National Highways	3,13	4,84	3,68	7,57
D—Tools and Plant—				
(i) Post-War Reconstruction and Development Programme	3,11	7,63	6,46	7,28
(ii) National Highways	35	54	41	84
G—Charges in England	—8	—64	—43	—41
H—Add—Amount transferred from Post-War Reconstruction and Development Fund to finance capital works under "81—Civil Works" .. .. .	....	+1,30,00	+1,30,00	....
	81,09	2,59,70	2,29,76	1,58,55

A—Original Works—(i) Civil Buildings.—The decrease in the revised estimate is due to postponement of certain works. The increase in the budget estimate for 1951-52 as compared to the revised estimate is due to the substantial provision being made for the limited number of works that will be in progress during 1951-52.

(ii) Communications.—For explanation please see remarks against A (i) above.

(iii) National Highways.—The decrease in the revised estimate is due to the fact that the Government of India have sanctioned reduced grants and that too only for such works as have been approved and financially sanctioned by it. The increase in the budget estimate for 1951-52 is due to the fact that many urgent works on the National Highways are ready for execution and have been provided for. This also includes minor works, and major works which will be in an advanced stage of execution.

B—Repairs—National Highways.—The reduction in the revised estimate is due to the limited funds made available by the Government of India for repairs to National Highways. The Budget estimate for 1951-52 represents the normal requirements of the State that have been communicated to the Government of India.

C—Establishment—(i) Post-War Reconstruction and Development Programme.—According to the revised procedure all establishment and tools and plant charges (gross) are first treated as one, i.e., ordinary, and after transferring these charges on percentage basis to other Public Works Department heads, the residual charges are distributed between "Ordinary" and "Post-War Reconstruction and Development Programme" in proportion to Ordinary and Post-War Reconstruction and Development Programme works outlay under 50-Civil Works. The provision shown in the current year's revised estimates and the next year's budget estimate under these heads are calculated as above.

(ii) National Highways.—The estimates shown under this head represent the agency charges calculated at 9 per cent. of the total expenditure on National Highway works.

D—Tools and Plant—(i) Post-War Reconstruction and Development Programme.—For explanation, please see remarks made against "C—Establishment Post-War Reconstruction and Development Programme."

(ii) National Highways.—The reduction in the revised estimate is due to the reduced grants allotted by the Government of India for National Highway works, and consequently less works expenditure. The increase in the Budget estimate for 1951-52 is in proportion to the extent to which works will be executed on the National Highways and is calculated at 1 per cent. of the expenditure on National Highways.

G—Charges in England.—For explanation please see remarks made against "C—Establishment—Post War Reconstruction and Development Programme."

H. Add.—Amount transferred from Post-War Reconstruction and Development Fund to finance capital works under "81-Civil Works". This *add* entry represents the adjustment made under "50-Civil Works" on account of the expenditure transferred from Post-War Reconstruction and Development Fund to finance capital works under the head "81-Civil Works".

50, CIVIL WORKS. Post-War Reconstruction and Development Programme.				Detailed Accounts No.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
A.—Original Works.								
(i) Civil Buildings—								
General Administration	..	..	..			59,000		....
Administration of Justice	..	..	..			29,000		78,250
Jails and Convict Settlements	..	..	..			10,000		....
Police	..	..	..			9,000		....
Education	..	..	..			6,84,000		5,99,900
Medical	..	..	..			1,61,000		5,000
Agriculture	..	..	..			71,000		82,300
Civil Works	..	..	..			8,93,700		9,28,500
Veterinary	..	..	..			61,300		....
Industries	..	..	..			62,000		14,000
Miscellaneous Departments	..	..	..			7,000		....
Total, Civil Buildings					8,49,959	20,47,000	13,68,000	17,08,950
(ii) (a) Communications (Post-War Reconstruction)					25,30,447	35,86,200	29,30,000	39,07,900
(b) Communications (National Highways)					7,17,890	22,47,700	10,00,000	44,64,400
Total—Original works					40,98,296	78,80,900	52,98,000	1,00,81,250
—Repairs (National Highways)					27,81,198	31,32,000	30,90,000	39,43,300
C—Establishment								
(i) Post-War	..	..	Voted		5,79,020	7,19,500	5,76,200	3,03,300
(ii) National Highways	..	..	Voted		3,13,279	4,84,200	3,68,100	7,56,680
D—Tools and Plant								
(i) Post-War	..	..	..		3,11,451	7,63,500	6,46,000	7,27,920
(ii) National Highways	..	..	..		34,806	53,800	41,000	84,090
G—Charges in England					—8,433	—63,900	—42,800	—40,960
H—Amount transferred from Post-War Reconstruction and Development Fund to finance capital works under "81-Civil Works"					....	+1,30,00,000	+1,30,00,000	....
GRAND TOTAL					81,09,817	2,59,70,000	2,29,76,000	1,58,55,500

Item No.	DETAILED ACCOUNT No. 50-A— CIVIL WORKS. Original Works. Post-War Reconstruction and Development Programme.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Estima- ted cost.	Expendi- ture to end of 1950-51.	Rs.	Rs.	Rs.	Rs.
	(Scheme No 198)					
	Civil Buildings.					
	GENERAL ADMINISTRATION.					
	Total—General Administration ..		....	59,000	....	....
	<i>Administration of Justice.</i>					
	New Major Works.					
	Construction of a new building for the Civil Court at Bassein. (North Thana Division).	1,18,257				78,250
	Total, Administration of Justice ..		....	29,000	....	78,250
	<i>Jails and Convict Settlements.</i>					
	Total—Jails and Convict Settlements ..		....	10,000	....	....
	<i>Police.</i>					
	Total—Police ..		....	9,000	....	....
	<i>Education.</i>					
	Major Works in Progress.					
	Construction of a new building for the Physics Depart- ment of the Karnatak College, Dharwar (Dharwar Division)	4,56,000	1,00,000	....	....	2,50,000
	Additions and alterations to the buildings at Jamkhandi for the Training College for men (Bijapur Division).	1,71,000	49,000	....	....	1,22,000
	Workshops for the Elphinstone Technical High School, Bombay (Presidency Division)	2,78,690	50,000	....	....	2,18,900
	Total—Education ..		....	6,84,000	....	5,90,900
	<i>Medical.</i>					
	Major Works in Progress.					
	Construction of 4th Class dispensary at Umta (Mehsana Division)	20,000*	34,112	....	....	5,000
	Total—Medical..		....	1,61,000	....	5,000

* Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works. Post-War Reconstruction and Development programme		Accounts, 1940-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Estimated cost.	Expendi- ture to end of 1950-51.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Agriculture.</i>						
Major Works in Progress.						
6	Construction of Cattle breeding Farm at Pimpri, Sadaridin and Nandgaon Saddo (Nasik Roads and Buildings Division)	1,36,448	40,000			65,000
7	Construction of Poultry Farm at Nasik (Nasik Roads and Buildings Division)	26,000	10,045			16,300
8	Providing staff quarters for the Agricultural School at Devihosur (Dharwar Division)	41,548	30,000			11,000
Total—Agriculture					71,000	92,300
<i>Civil Works.</i>						
Major Works in Progress.						
9	Quarters for Government Servants (Type-IV-A) in Thana Town—(4 quarters at Rs. 6,000 each)	24,000	9,000			15,000
10	Quarters for Government Servants (Type-IV-B) in Thana Town—(24 quarters at Rs. 5,300 each)	1,27,200	47,700			70,500
11	Construction of quarters for Government servants in the compound of the Development Department Chawls Naigaum. (Presidency Division.)	2,97,603	15,000			1,00,000
12	Construction of Karkun Chawl at Mehsana. (Additional works in new Karkun chawl at Mehsana) Providing ceiling in front of the remaining 31 units, electric fitting and water connection in 40 units in New Karkun Chawl at Mehsana. (Mehsana Division.)	2,88,000	2,17,600			27,800
13	Quarters for Servants Type IV-A in Belgaum City	52,915	27,000			25,915
14	Quarters for Servants Type IV-B in Belgaum City	32,755	24,000			8,755
15	Quarters for Government servants Class IV in Belgaum City	44,574	14,000			30,574
16	Bungalows for class I Officers (4 Bungalows at Rs. 41,000 each) in Poona City	1,64,000	72,000			92,000
17	Quarters for officers [pay Rs. 201 to 600 (8 Bungalows at Rs. 24,000)] in Poona City	1,92,000	83,000			1,09,000
18	Quarters for Officers [maximum pay Rs. 200 (8 quarters at Rs. 13,000 each)] in Poona City	1,04,000	45,000			59,000

Item No.	DETAILED ACCOUNT No. 50-A—contd.. AGRICULTURE	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		Rs.	Rs.	Rs.	Rs.
19	Quarters for Government servants [type IV-A (8 quarters at Rs. 8,000 each)] in Poona City	64,000	27,000		37,000
20	Quarters for Government servants [type IV-B (16 quarters at Rs. 7,000 each)] in Poona City	1,12,000	42,000		70,000
21	Quarters for Government servants Class IV (20 quarters at Rs. 4,000 each) in Poona City	80,000	39,000		41,000
22	Bungalow for Class I Officers (1 Bungalow at Rs. 41,000) in Ahmedabad City	41,000	12,000		29,000
23	Quarters for Officers on pay Rs. 201 to 600 (4 quarters at Rs. 24,000 each) in Ahmedabad City	96,000	25,000		71,000
24	Quarters for Officers [maximum pay Rs. 200 (2 quarters at Rs. 13,000 each) in Ahmedabad City	26,000	8,000		18,000
25	Quarters for Government servants [type IV-B (16 quarters at Rs. 7,000 each)] in Ahmedabad City	1,12,000	33,000		79,000
26	Quarters for Government servants Class IV (20 quarters at Rs. 4,000 each) in Ahmedabad City	80,000	24,000		36,000
	Total—Civil Works ..	.....	8,93,700	.....	9,28,500
	<i>Veterinary.</i>				
	Total—Veterinary ..	.....	61,300	.....	.....
	<i>Industries.</i>				
	Major Works in Progress.				
27	Establishment of a fish farm at Khopoli (Kolaba Division),	73,500	59,000		14,000
	Total—Industries ..	.....	62,000	.....	14,000
	<i>Miscellaneous Departments.</i>				
	Total—Miscellaneous Departments ..	.....	7,000	.....	.....
	Civil Buildings (Special Development Programme).				
28	Construction of Government Backward Class Hostel Building at Poona .. ..			.....
29	Construction of the Head Office building of the Backward Class Department at Poona .. ..			.....
	Total—Civil Buildings (Special Development Programme)		4,882	.....	25,000
30	<i>Deduct—Amount met from the Special Development Fund ..</i>		-4,882	.....	-25,000
	Total—Civil Buildings ..		8,49,959	20,47,000	13,68,000
					17,08,950

* Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1951-51.	Budget Estimate, 1951-52.
	Estimated cost.	Expendi- ture to end of 1950-51.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	(Scheme No. 195) COMMUNICATIONS Major Works in Progress					
	<i>Kolaba District.</i>					
31	Construction of the Chaul-Vava Road	1,59,000	10,000			10,000
32	Surveying and preparing road projects in the Janjira State	20,569	750			750
33	Nizampur-Patnus-Bhira Road	78,521	14,000			20,000
34	Vadavli-Dahiwali-Morba-Goregaon-Morba Road	2,93,848	36,000			50,000
	<i>Thana District.</i>					
35	Sanjan Station to Kajali Road	2,43,656	9,000			2,00,000
36	Saphala-Mande-Virdhan-Jalsar-Tembhi Road	1,39,447	6,000			60,000
37	Kainad Road	70,110	9,016			30,000
38	Zaroli-Aklas Road	88,394	6,030			30,000
39	Udhwa-Modgaon Road	44,282	6,032			30,000
40	Shigaon Road	88,306	6,000			30,000
	<i>Bombay Suburban District.</i>					
41	Manori-Gorai Road	66,701	6,000			10,000
	<i>Surat District.</i>					
42	Valod-Vedchi-Ambach Road	1,75,577	38,130			75,000
43	Wankal-Phaldhara-Chichai Road	2,57,654	17,293			50,000
44	Undach-Vania-Falia-Luhar-Falia Road	46,044*	60,876			3,800
45	Sonawada-Sukhes Road	31,823	16,715			15,000
46	Mahuwa-Sarbhan Road	91,456	1,000			5,000
47	Reconstructing Billimora-Gandevi Road Miles 0/0 to 2/0	94,262	58,353			7,000
48	Reconstructing Sayan-Kamrej Road Miles 2/2 to 3/2 and 4/1 to 5/1	56,500	9,000			41,000
49	Reconstructing Bardoli-Mota Road Miles 0/0 to 1/0	45,000	1,000			30,000
50	Rabda-Parnera Road with approach to Anjlav	1,01,741	12,621			50,000
51	Madhi-Kadod Road— (a) Land Acquisition Rs. 89,205 (b) Road Works Rs. 2,34,870	3,24,075	1,07,311			1,00,000
52	Road from Bardoli Station joining Bardoli-Kadod Road	59,000	10,000			49,000
	<i>Baroda District.</i>					
53	Baroda-Makarpura Road	3,14,000	64,979			10,000
54	Baroda-Waghodia Road via Pipalia-(Miles 12)	91,700	36,022			5,000
55	Reconstructing Baroda-Chhani Road-Section I-Miles 0/0 to 3/0.	1,25,000	1,00,600			2,000
56	Reconstructing Baroda Chhani Road-Section II-Miles 3/0 to 5/0	75,000	71,000			4,000
57	Reconstructing Baroda-Khandevadi Road	1,00,000	42,051			40,000
58	Baroda-Dabhoi Road	40,000	10,389			25,000
59	Dabhoi-Sinor Road	1,32,200	....			20,000
60	Karjan-Khanda-Umaj Road	21,100	5,120			15,000
	<i>Mehsana District.</i>					
61	Ahmedabad-Kalol-Mehsana-Sidhpur Road .. ..	....	1,07,114			1,00,000
62	Re-conditioning Unjha-Unawa Road	1,16,431	49,044			67,000

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Estimated cost.	Expen- diture to end of 1950-51.					
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—contd.							
Major Works in Progress—contd.							
<i>Panch Mahals District.</i>							
62	Limdi-Sanjeli Road	74,442	4,000				50,000
64	Nathkuva Road	30,816	11,000				3,000
65	Sathrota Village Road	25,267	3,000				12,850
66	Boru-Kalol Village Road	21,014	11,168				9,800
<i>Kaira District.</i>							
67	Navli-Umeta Road—Section Navli to Napad	2,35,204	50,975				1,50,000
<i>Ahmedabad District.</i>							
68	Sela Road	83,318	36,251				4,500
69	Mokarba Village Road	28,539	7,000				12,500
<i>West Khandesh District.</i>							
70	Nandurbar-Korit Road	3,30,048	52,939				10,000
71	Sindkheda-Varpade (Khambked) to Shirpur-Sbahada Road.	1,80,000	50,799				50,000
72	Dhulia-Dedargson Road	92,581	56,119				25,000
73	Arvi-Hendrun-Borkund-Parola Road—Section II	1,57,800	614				25,000
<i>Poona District.</i>							
74	Phaltan-Sangvi-Baramati-Diksal Road. Section Baramati-Diksal.	2,68,855	93,378				40,000
75	Fursungi village Road	21,822	15,167				6,000
76	Hinjawde-Ghotawade to meet Poona—Paud Road	2,00,000	10,000				90,000

Item l.o.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS Original Works.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Estimated cost.	Expen- diture to end of 1950-51.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—contd.					
	Major Works In Progress—contd.					
	<i>Nasik District.</i>					
77	Malegaon-Nandgaon-Aurangabad Road—Bridge over the Panjan River	2,91,200	10,000			20,000
78	Chandor-Manmad-Nandgaon-Chalisgaon Road	2,04,470	1,43,887			60,000
79	Nandgaon-Pilkhod Road	2,80,299	87,261			50,000
80	Somangaon Road	22,000	7,000			7,000
81	Bharwas-Savalvahir Road (Nasik Irrigation Division)	1,27,089	67,652			50,000
82	Akrala Village Road	25,375	18,048			7,000
83	Indora-Madki Road	26,016	6,000			6,000
	<i>East Khandesh District.</i>					
84	Idgaon-Bhokar Road	2,90,100	28,934			50,000
85	Jalgaon-Kanada-Nandra Road	2,36,614	32,044			50,000
86	Virwada-Adagaon-Chopda Road	59,889	18,718			40,000
	<i>Ahmednagar District.</i>					
87	Belapur Station Feeder Road	1,50,000	25,000			25,000
88	Kopergaon-Shingnapur Road (Nasik Irrigation Division).	63,400	56,899			5,000
89	Parner-Jamgaon-Bhalwani Road.—Jamgaon-Bhalwani Section	1,05,968	63,050			40,000
90	Dhawalpuri Road	21,509	18,578			10,000
91	Rui-Walvan Road	39,407	18,298			20,000

* Estimate under revision

Item No.	DETAILED ACCOUNT No. 50-A.—contd. CIVIL WORKS. Original Works.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Estimated cost.	Expendi- ture to end of 1950-51.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
• COMMUNICATIONS—contd.						
Major Works in progress—contd.						
<i>Sholapur District.</i>						
92	Satara-Pandharpur-Mohol-Sholapur-Akkalkot Road— Section I—Sholapur-Akkalkot Road mile No. 2/0 and 230' to 10/0	3,85,962	1,01,826			1,50,000
93	Karmala-Pimpalwadi-Ravgaon-Karjat Road	1,25,000	5,000			60,000
94	Junoni—Kola-Pachegaon Road	1,04,175	20,047			50,000
95	Lotewadi Road	22,105	19,020			2,000
96	Khawaspur Road	40,352	28,875			3,000
97	Javala-Vaki-Vani-Chincholi Road	56,067	10,952			40,000
98	Hangargi Village Road	25,050	17,337			3,000
<i>Satara District.</i>						
99	Dahiwadi-Mograla-Phaltan State Border Road— (a) Section I—Dahiwadi to Bijwadi (b) Section II—Bijwadi State border	1,58,609 1,48,427	2,41,000			60,000
100	Satara-Pandharpur-Mohol Road: Bridge over the Man River near Mhaswad	4,53,600	2,00,000			2,50,000
101	Nandgaon-Khojewadi-Apsinga Road	62,500	24,418			30,000
102	Nagthana-Padali-Ninam Road	79,013	69,772			5,000
<i>Bijapur District.</i>						
103	Halasangi-Indi-Hippargi-Muddebihal-Hungund-Huvinhi p- pargi-Dewerhippargi Road	1,57,020	35,134			20,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1940-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-2.
	Estimated cost.	Expendi- ture to end of 1950-51.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—contd.						
Major Works in Progress—contd.						
<i>Bijapur District—contd.</i>						
104	Devarhippargi-Dindwar-Bagewadi—Nidgundi Wati-Bagalkot Road—Section Hebbal to Bagewadi. ..	Hosur-Bhag- 2,97,880	24,867			30,000
105	Hundgund—Kardi Road. ..	2,48,124	49,068			40,000
106	Bagalkot-Bennur-Chikhodlur Road ..	3,06,506	1,13,052			20,000
107	Moratgi-Baglur Road ..	94,650	36,011			30,000
108	Mundagnur Road with a branch to Kolar ..	1,49,484*	1,58,387			5,000
109	Badgi Road with branches to Budhial Road and Hanchinal ..	79,058*	1,00,061			5,000
110	Kardi-Kodihal Road ..	1,13,170	28,259			8,000
<i>Ratnagiri District.</i>						
111	Bombay-Konkan-Goa Road.—Constructing Pagewadi Diversion near Chiplun ..	2,23,466	98,166			5,000
<i>Guhagar-Chiplun Road—</i>						
112	(a) Constructing a minor bridge and its approaches in mile No. 18/7 ..	60,218	12,000			40,000
113	(b) Constructing a culvert and its approaches in mile No. 25/3 ..	46,001	9,063			25,000
114	Khedi-Khopi-Shirgaon Road. Section from Khedi to Khopi—	Rs.				
	(a) Land Acquisition mile 0 to 11/1813 ..	66,754				
	(b) Road Work Section from mile 0/0 to 2/3600 ..	62,010				
	(c) Road Work Section from mile 2/3600 to 11/1813 ..	4,41,346				
	(d) Three Minor Bridges—					
	(1) Mile 8/2133 ..	7,730	8,80,230	2,31,064		1,00,000
	(2) Mile 8/3957 ..	6,489				
	(3) Mile 10/3120 ..	9,491				
	(e) Major bridge over Dubi River at Khopi mile 11/3 ..	20,514				
115	Khedi-Ambavli-Birmani Road.—Section from Khedi to Ambavli—	Rs.				
	(a) Land Acquisition ..	4,800				
	(b) Road Work ..	2,49,332				
	(c) Constructing a Major Bridge over Chorad nalla in mile 0/4 and 5 ..	34,536	5,82,167	3,49,477		1,00,000
	(d) Constructing a Major Bridge over Jagbudi River in mile 3/4160 ..	41,895				

* Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Estimated cost.	Expendi- ture to end of 1950-51.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—contd.					
	Major Works in Progress—contd.					
	<i>Ratnagiri District—contd.</i>					
116	Chiplun-Kadavli-Dhamnand-Pali Road—					
	(a) Major bridge over Ambadas River in mile No. 3/5085—Rs. 81,164.					
	7,15,338	2,11,388				30,000
	(b) Major bridge over Ambadas River in mile No. 5/1018—Rs. 9,01,183					
	(c) Major bridge over Ambadas River in mile No. 15/2705—Rs. 58,682					
117	Khed-Shivtar Road—					
	3,10,377	14,005				30,000
	(a) Road work Rs. 2,47,914					
	(b) Land acquisition Rs. 62,463					
	<i>Kanara District.</i>					
	Karwar-Hubli-Bellary-Gooty-Nellore Road—					
118	(i) Reconstructing bridge No. 320-A in mile No. 43/7					
	1,43,767	1,22,692				2,000
119	(ii) Reconstructing bridge No. 321-A in mile No. 44/3					
	1,52,766	1,19,657				2,000
	<i>Dharwar District.</i>					
120	Belgaum District border (from Dharwar-Saundatti-Dharwar Road.) Raising causeway in mile No. 11/4					
	1,70,400	30,000				50,000
121	Chikmannur-Savadi-Hadagali-Gujamadgi Road					
	3,50,352	1,94,187				1,00,000
122	Bhandiwad-Mantur-Seri-Narayanpur-Mulpulli-Hirenarti Road					
	1,46,096	31,482				50,000
123	Belwanki-Kawajgiri Road					
	23,572	21,938				1,000
124	Chikmannur-Hiremanur Road					
	29,563	30,323				1,000
125	Maranbasari Approach Road					
	21,016	23,903				500
126	Shivalli-Morab Road					
	1,28,864	30,817				50,000
127	Kondikop-Sasvihalli Road					
	59,403	15,889				35,000

* Estimate under revision.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1949-50.		Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.	
		Estimated cost.	Expenditure to end of 1950-51.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—contd.						
	Major Works in Progress—contd.						
	<i>Belgaum District.</i>						
128	Aladkatti-Talkur-Jalikatti Road	21,534	11,000			10,000	
129	Biddargaddi Road	46,663	23,495			9,000	
130	Halki-Bailhongal-Belwandi-Budarkatti-Dharwar District border towards Tadkot Road. Budarkatti-Dharwar District Border Section	68,877	19,226			15,000	
131	Mugalkhod-Hundgund Road	1,87,860	92,180			20,000	
133	Asundi-Karikatti Road	39,637	13,931			10,000	
133	Gurhosur-Asundi-Sutgatti Road	95,302	25,336			6,000	
134	Ujjankop-Chunohnar-Hannamasagar Road	56,085	7,957			10,000	
	<i>South Satara District.</i>						
135	Bevnur Road	29,569	26,618			2,900	
136	Kappalguddi Village Road	18,192	13,926			4,000	
137	Anantpur-Ajur Road	44,643	24,706			19,900	
138	Sambargi-Sirur-Pandegaon Road	59,742	51,126			8,000	
139	Hanmapur-Sambargi Road	1,15,825	80,968			20,000	
140	Arlikatti Road	41,279	30,500			10,700	
141	Inspection Bungalow at Dhulia	1,35,279	37,000			1,00,000	
142	Inspection Bungalow at Junnar	88,982	9,000			31,000	
143	Inspection Bungalow at Alibag	82,060	13,000			68,700	
	Total—Communications Post-War Reconstruction and Development Programme.			25,30,447	35,86,200	29,30,000	39,07,900

* Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—contd.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	CIVIL WORKS. Original Books.					
		Estimated cost.	Expenditure to end of 1950-51.			
		Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS						
National Highways :						
<i>New Major Works.</i>						
144	Land acquisition (Part J) for construction of the North Approach Road to the old Railway bridge over the Narmada river at Broach. (Broach Division) ..	20,734				20,000
145	Reconstructing the road from Tata A. V. School to Mindhola Bridge mile No. 2/7-4/5 and 7/0 to 9/7, National Highway No. 8 (length in Baroda territory). (Baroda Division) ..	1,27,888				41,440
146	Reconstructing the road from Tata A. V. School to Mindhola Bridge mile No. 4/5-7/0, National Highway No. 8. (Baroda Division) ..	1,02,269				31,000
147	Reconstructing the road from Tata A. V. School to Mindhola Bridge mile No. 9/2-10/2, National Highway No. 8. (Baroda Division) ..	59,664				9,000
148	Asphalting the road from Tata A. V. School to Mindhola Bridge mile 2/1-2/6, National Highway No. 8 (Baroda Division) ..	26,900				5,000
149	Land acquisition for improving miles 117-154 of Nasik-Chandor Section of National Highway No. 3. (Nasik Division) ..	1,68,670				50,000
150	Raising and rebuilding parapets at dangerous places in miles 8/2-11/4, of Katraj Ghat on Bombay-Poona Road, National Highway No. 4 (Poona Division) ..	81,500				15,700
151	Reconstructing and bringing up to standard miles 40-55 of Poona-Sholapur Section of National Highway No. 9 (Poona Division) ..	1,26,629				50,000
152	Raising the low-lying portion in mile 104 5/106/2 of the Poona-Bangalore Road, National Highway No. 4 (Satara Division) ..	75,896				50,000
153	Improving miles 190/0-211/1 of Surat-Dhulia-Edlabad-Nagpur Road, National Highway No. 6 (missing links, minor bridges and culverts) (East Khandesh Division) ..	14,16,863				2,50,000
154	Widening the road under the Railway bridge in mile 73 of Bombay-Agra Road, National Highway No. 3 (Approaches) (North Thana Division) ..	40,861				40,860
155	Modernising Bombay-Agra Road with 5" thick cement concrete surface portion of road near Atgaon diversion mile 56/5 to 59/4, National Highway No. 3 (North Thana Division) ..	1,19,364				1,00,000
156	Cement concreting mile No. 24 of Bombay-Poona Section of National Highway No. 4 (South Thana Division) ..	96,291				50,000
157	Improvements to the Talasari-Damanganga Section of Bombay-Nadiad-Rajputana-Delhi Road, National Highway No. 8 (North Thana Division) ..	4,74,985				1,00,000
158	Constructing a new road and improving the portions of the existing roads coming within the new alignment from the Ghodbunder-Manor Section of National Highway No. 8 (North Thana Division) ..	44,86,622				5,00,000
159	Providing dust proof surface in mile No. 149/3-150/3 (portion lying outside Bulsar Municipal limits) of National Highway No. 8 (Surat Division) ..	73,055				53,000
160	Providing 1" thick full grout asphalt surface on Anand-Napa Road, mile 343-344, National Highway No. 8 (Kaira Division) ..	30,000				30,000
161	Providing 1" thick full grout asphalt surface on Anand-Napa Road, Mile 334-335 of Borsad-Napa Road, National Highway No. 8 (Kaira Division) ..	30,000				30,000
162	Providing 1 1/2" premixed asphalt surface over the existing W. B. M. portion of Anand-Nadiad Road, National Highway No. 8 (Kaira Division) ..	2,00,000				1,00,000
163	Providing 1 1/2" premixed asphalt surface over the existing W. B. M. portion of Nadiad-Kaira Road, National Highway No. 8 (Kaira Division) ..	40,000				40,000
164	Providing cement concrete decking on 3 relief spans on the old Railway bridge on Narmada River at Broach, National Highway No. 8 (Broach Division) ..	51,196				50,000
165	Construction of bridge over the Shedi River at Ratanpur in mile 308 of Nadiad-Kaira Section of National Highway No. 8 (Kaira Division) ..	8,71,233				3,50,000

Item No.	DETAILED ACCOUNT No. 50-A—contd.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.	
	CIVIL WORKS. Original Works.						
	Estimated cost.	Expenditure to end of 1950-51.					
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
COMMUNICATIONS—contd							
<i>Major Works in Progress.</i>							
166	Construction of hume pipe drains between miles 275 and 300 on National Highway No. 4 (Dharwar Division) ..	6,31,000	33,747			1,00,000	
167	Diversion round the Padgah village in miles 42 to 43 of National Highway No. 3 (South Thana Division) ..	1,13,781	22,730			91,000	
163	Provision of 1½" carpet from miles 70/2½ to 81/7 and mile No. 98 of the Bombay-Poona Section of National Highway No. 4 (Poona Division) ..	5,61,707	4,76,289			85,000	
169	Provision of 1" premix carpet and side support to W. B. M. in miles 81/7 to 111/0 of the Bombay-Poona Section of National Highway No. 4 (Poona Division) ..	3,63,045	1,38,064			1,69,000	
170	Survey of, and preparation of detailed road project for, the Bandra-Ghodbunder-Manor Section of National Highway No. 8 (North Thana Division) ..	32,085	24,819			5,000	
171	Construction of miles 87/3 to 113/3 of Tawa-Talsari Section of National Highway No. 8 (North Thana Division) ..	16,47,409	2,72,700			6,00,000	
172	Alignment of National Highway No. 8 Section Navsari to Ankleshwar Survey estimates for (Surat and Broach Divisions) ..	44,543	39,575			10,000	
173	Improvements to cross drainage works and easing dangerous short curves and blind corners on National Highway No. 4, miles 216-245.2 (Belgaum Division) ..	2,00,000	1,07,826			92,170	
174	Survey and preparing detailed plans and estimates for Bombay-Poona-Bangalore-Madras Road, National Highway No. 4, Length in the Dharwar Division ..	23,674	19,021			2,000	
175	Survey and preparing detailed plans and estimates for the Bombay-Poona-Bangalore-Madras Road, National Highway No. 4, Length in Belgaum Division ..	24,963	14,933			800	
176	Bombay-Agra Road in Nasik District—Survey of, and preparing detailed estimate for (Nasik Roads & Buildings Division) ..	25,265	7,952			300	
177	Construction of cross drainage works on the Poona-Nasik Road, National Highway No. 50 miles 5/6-125 (pipe drains on small crossings) (Buildings Project Division, Poona) ..	85,744	54,215			31,500	
178	Land acquisition (Part II) for North Approach Road to the Narmada Bridge at Broach on National Highway No. 8 (Broach Division) ..	46,726	18,200			20,000	
179	Bringing the road to National Highway standards and strengthening weak minor bridges—Bulsar to Navsari, National Highway No. 8 (Miles 156, 152-175 and 159) (Surat Division) ..	15,00,000	34,500			50,000	
180	Bridge over the Tansa river in mile No. 46/2 on National Highway No. 8 (North Thana Division) ..	4,42,095	3,24,850			1,17,230	
181	Bridge over the Ambica river in mile 175 on National Highway No. 8 including land acquisition for approaches (Surat Division) ..	15,50,953	1,19,240			3,00,000	
182	Construction of Svrya bridge in mile 89/5 on National Highway No. 8 (North Thana Division) ..	6,41,237	90,900			4,00,000	
183	Bridge over Dholdhara Khadi in mile 171/2, National Highway No. 8 (including land acquisition) (Surat Division) ..	4,21,813	5,307			50,000	
184	Construction of minor bridges and culverts between miles 245/2 to 259/2 of the Poona-Bangalore Road, National Highway No. 4. (Replacing weak culverts by Hume Pipe drains and masonry culverts) (Dharwar Division) ..	2,00,000	18,200			75,000	
185	Minor Works (Collectively) ..					2,99,400	
Total—Communications—National Highways ..				7,17,819	22,47,700	10,00,000	44,64,400

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50. CIVIL WORKS. Repairs. Post-War Reconstruction and Development Programme.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		Rs.	Rs.	Rs.	Rs.
	B—Repairs.				
	National Highways	27,81,198	31,32,000	30,90,000	29,43,300
	D-2—Tools and Plant—				
	(i) Post-war Reconstruction	3,11,451	7,63,700	6,46,000	7,27,920
	(ii) National Highways	34,806	53,800	41,000	84,090
	Total	3,46,257	8,17,500	6,87,000	8,12,010
	DETAILED ACCOUNT No. 50-G. CIVIL WORKS. Charges in England (Post-War Reconstruction and Development Programme).				
	Charges in England—				
	(a) Scholarships (Stipend, etc. to the students sent abroad for training)—				
	Voted				
	(b) Other charges				
	Voted				
	Deduct—Recoveries of establishment charges on percentage basis				
	Total—Charges in England	-8,433	-63,900	-42,800	-40,160

52-A, OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.

52-A, Other Revenue Expenditure connected with Electricity Schemes.

(Post-War Reconstruction and Development Programme.)

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
<i>Electric Grid.</i>				
(i) Establishment—				
(a) Special—	11,67	22,85	21,89	19,59
(b) <i>Deduct</i> —Share of cost of establishment transferred to “81-A” ..	-11,63	-22,82	-21,88	-19,59
(c) Secretariat Charges		1	1	....
(ii) Miscellaneous Expenditure (including surveys)	32	1,30	45	2
(iii) Charges in England—(Gross)	6	3	1	3
<i>Deduct</i> —Share of cost of establishment transferred to “81-A” ..	-5	-3	-1	-3
(iv) <i>Deduct</i> —Savings on account of percentage cut in expenditure (pay of establishment)	....	-1,46	....	....
(v) <i>Deduct</i> —Savings on account of percentage cut in expenditure (Travelling allowance and contingencies)	....	-18	....	....
Total ..	37	-30	47	2
(vi) <i>Add</i> —Amount transferred from Post War Reconstruction and Development Fund to finance capital works under “81-A” ..	....	+2,70,00	+1,77,41	+2,00,00
Total ..	37	2,69,70	1,77,88	2,00,02

Expenditure on the Electric Grid Scheme met from Ordinary Revenue is recorded under this head:—

(i) *Establishment.*—

(a) The decrease in the revised estimate is due to non-appointment of full sanctioned staff. The decrease in the next year's budget estimate is due to non-inclusion of provision for certain vacant posts.

(b) The *deduct* entry represents the cost of establishment transferred to “81-A-Capital Outlay on Electricity Schemes”. It is in proportion to the expenditure on Grid Works under the heads “52-A” and “81-A”.

(c) Secretariat Charges are calculated at 1 per cent. on works outlay.

(ii) *Miscellaneous Expenditure, etc.*—The decrease in the revised estimate is mainly due to transfer of provision of Rs. 1,00,000 for operation and maintenance of diesel and nursery schemes, from this head to the head “XLI-Receipts from Electricity Schemes—*Deduct*—Working Expenses”. The provision in the next year's budget estimate is less, as most of the works are likely to be completed during the current year.

(vi) The *add* entry represents the amount transferred from Post War Reconstruction and Development Fund to finance capital works under “81-A”.

52-A—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES. Post-War Reconstruction and Development Programme.						Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
						Rs.	Rs.	Rs.	Rs.
I—ESTABLISHMENT CHARGES—									
(a) Special	...	...	...	...	...	11,86,714	22,84,500	21,89,000	19,58,900
(b) Secretariat charges	...	...	...	...	...	303	1,300	1,000	
(c) <i>Deduct</i> —Cost on account of Establishment debitable to "81-A"	...	...	...	...	...	-11,02,927	-22,82,000	-21,83,000	-19,58,800
Total—Establishment						4,090	3,800	2,000	100
II—MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS)						32,189	1,30,300	45,000	1,900
III—CHARGES IN ENGLAND—									
(a) Leave Salary and deputation pay	...	...	...	...	...	5,704	.....	.....	.....
(b) Sterling overseas pay	...	Voted	...	...	...	.....	.....	.....	.....
(c) Other charges	...	Voted	...	...	...	185	3,000	1,000	3,000
Total—Gross Charges in England						5,889	3,000	1,000	3,000
(d) <i>Deduct</i> —Cost on account of establishment debitable to "81-A"	...	...	...	...	...	-5,440	-3,000	-1,000	-3,000
Net charges in England						449	.....	.....	.....
<i>Deduct</i> —Savings on account of percentage cut in expenditure (Pay of Establishment)						.....	-1,46,000	.....	.....
<i>Deduct</i> —Savings on account of percentage cut in expenditure (Travelling Allowance and Contingencies)						.....	-18,100	.....	.....
<i>Add</i> —Amount transferred from Post War Reconstruction and Development Fund to finance capital works under "81-A"						.....	2,70,00,000	1,77,41,000	2,00,00,000
Grand Total						36,728	2,69,70,000	1,77,88,000	2,00,02,000

DETAILED ACCOUNT No. 52-A. OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES. Establishment Charges (Special).	Strength.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	1950-51.	1951-52.				
ESTABLISHMENT CHARGES (SPECIAL).			Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers—						
Electrical Commissioner Rs. 4,000 (fixed)	1	1		39,300		33,300
Chief Engineer (Electric Grid). (2,500—125—3,000)	1	1		36,000		33,000
Superintending Engineers. (1,500—50—1,750—100—2,150) (Old), (1,300—60—1,600) (New)	5	5		96,100		1,02,200
Executive Engineers (Electrical and Mechanical) and (Civil). (540—40— 700—50—1,200) (Old), (500—30—650—E.B.—45—1,100) (New)	22	22		1,04,300		1,97,200
Assistant Engineers. (250—20—750) (Old), (220—15—400—500— E.B.—25—650) (New)	63	66		2,28,900		2,01,100
Chief Draftsman. (340—15—400—20—500—25—650)	1	1		4,100		4,100
Establishment Officer. (350—30—650—E.B.—45—1,100)	1	1		4,300		4,600
Accounts Officer. (350—30—650—E.B.—45—1,100)	1	1		4,800		4,500
Deduct—Probable Savings due to vacant posts				—9,000		—61,700
Total—Voted			3,53,720	5,98,800	5,98,800	5,18,300
(b) Pay of Establishment—						
Temporary establishment				9,02,100		9,10,800
Deduct—Probable Savings due to vacant posts .. .. .				....		—2,16,900
Total—Voted			3,87,039	9,02,100	7,56,100	6,93,900
(c) Allowances, etc.—						
Travelling Allowance, etc. Voted			64,988	75,700	71,700	63,000
House rent and other allowances Voted			38,964	77,400	77,400	82,600
Dearness Allowance Voted			2,50,508	5,47,500	5,47,500	5,81,100
Deduct—Probable Savings (dearness allowance) due to vacant posts .. .. .			....	....	....	—1,20,000
Total—Voted			3,54,459	7,00,600	6,96,600	6,06,700
(d) Contingencies and Scientific Instruments—						
Contingencies and Scientific Instruments Voted			71,496	83,000	1,37,500	1,40,000
Total—Establishment charges—Voted			11,66,714	22,84,500	21,89,000	19,58,900

55, SUPERANNUATION ALLOWANCES AND PENSIONS.

55, Superannuation Allowances and Pensions.*Expenditure.*

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
Government contribution in respect of the Contributory Provident Fund for the Subscribers serving in the Electric Grid ..	24	84	84	1,10
Total—Voted ..	24	84	84	1,10

As the scheme of Electric Grid is one of the Schemes sanctioned under the Post-War Reconstruction and Development Programme, the expenditure on account of Government contribution creditable to the Contributory Provident Fund in respect of the staff serving in the Electric Grid is debited to the separate minor head "Post-War Reconstruction and Development Programme" under the major head "55, Superannuation Allowances and Pensions".

EXPENDITURE.

DETAILED ACCOUNT No. 55-J. SUPERANNUATION ALLOWANCES AND PENSIONS. J—Post-war Reconstruction and Development Programme.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
Government contribution in respect of the Contributory Provident Fund for the subscribers serving in the Electric Grid	23,710	84,000	84,000	1,10,000
Total--Voted ..	23,710	84,000	84,000	1,10,000

XLVI-A, Receipts from Road Transport Scheme.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52..
Gross Receipts—				
Passenger Bus Service	2,05,61	....	....	....
Deduct—Working expenses	-1,60,89	....	....	....
Net Receipts	44,72	....	....	....
Total ..	44,72	....	....	....

As the Bombay State Road Transport Corporation has now come into existence it has taken over the Nationalisation of Road Transport Scheme and it runs the concern on its own account with effect from 1st April 1950. The State Government's share capital to the Corporation has been provided for under the major head "72, Capital Outlay on Industrial Development" as its share capital and the dividend thereon has been provided for, under the revenue major head "XXXII—Industries" for the year 1950-51 and under "XX—Interest" for the year 1951-52.

RECEIPTS.

XLVI-A. Receipts from Road Transport Scheme.	Detailed Account No.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		Ra.	Ra.	Ra.	Ra.
SUMMARY.					
WORKING EXPENSES	1,60,88,678	....	....	....
Total	1,60,88,678	....	....	....

RECEIPTS.

DETAILED ACCOUNT XLVI-A-2.				Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
				Rs.	Rs.	Rs.	Rs.
2. Deduct Working Expenses.							
(a) Passenger Bus Service—							
(i) Central Administrative Office							
(i) (a) Pay of Officers							
Total: (a) ...				1,42,447*	....	
(i) (b) Pay of Establishment							
Total: (b) ...				27,49,047*	....	
(i) (c) Allowances and Honoraria—							
Dearness Allowance							
House Rent and other Allowances							
Travelling Allowance							
Total: (c) ...				24,45,434*	...		
(i) (d) Contingencies—							
Advertisements							
Rates							
Telephones							
Books, Periodical and Maps							
Stationery and Printing							
Clothing charges							
Postages Stamps							
Garden and Upkeep							
Electric and Water Charges							
Spars Parts (Operational)							
Petrol							
Lubricants							
Tyres and Tubes							
Batteries							
Insurance							
M. V. Inspection fees, etc.							
Consumable Stores							
Legal Expenses							
Miscellaneous (Operational)							
Taxes on vehicles							
Extra Miscellaneous							
Secret Service grant							
Total: (d) ...				1,07,51,750*	....	
Total: (i) ...				1,60,88,678*	....	

*Includes figures under (ii) Central Workshop and Stores and (iii) Divisions.

**68, CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND
DRAINAGE WORKS NOT CHARGED TO REVENUE.**

68, Construction of Irrigation, Navigation, Embankment and Drainage works not charged to Revenue.

Post-War Reconstruction and Development Programme.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
(i) Works	1,08,08	3,88,00	2,74,68	2,00,47
(ii) Establishment	20,24	29,34	25,02	16,05
(iii) Pensionary charges .. .. .	....	1,43	1,25	80
(iv) Tools and Plant	1,55	2,44	2,08	1,34
(v) Suspense	1,47	....	....	....
Total ..	1,31,34	4,21,21	3,03,03	2,18,66
(vi) Lump sum deduction for probable savings .. .. .	....	-1,05,30	....	....
(vii) Deduct—Amount financed from ordinary revenues .. .. .	....	....	-35,00	-1,05,00
Amount financed from Post-War Reconstruction and Development Fund .. .. .	....	....	-92,59	....
Net Total ..	1,31,34	3,15,91	1,75,44	1,13,66

Works.—The decrease in the current year's revised estimate is due to curtailment of capital expenditure.

The next year's budget estimate provides for expenditure on works in progress.

Establishment, Tools and Plant and Pensionary Charges.—These charges are based on a certain percentage of the provision for works executed through the agency of the Public Works Department (*vide* Note on Public Works Department establishment and tools and plant charges in the main Budget Memorandum for 1951-52.)

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 68-Construction of Irrigation, Navigation, Embankment and Drainage Works.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.								
<i>A—Irrigation Works.</i>					Rs.	Rs.	Rs.	Rs.
<i>Productive.</i>								
I—Works	..	..	..	..	4,32,071	2,25,00,000	1,35,72,000	1,12,33,000
Total					4,32,071	2,25,00,000	1,35,72,000	1,12,33,000
Lump deduction for probable savings					..	56,25,000	..	..
Total—Productive					4,32,071	1,68,75,000	1,35,72,000	1,12,33,000
<i>Unproductive.</i>								
I—Works	..	..	..	..	1,03,75,579	1,63,00,000	1,38,96,000	89,14,200
II—Establishment—								
A—Ordinary*								
{ Charged								
{ Voted					19,11,999	28,52,400	24,32,000	15,60,000
B—Special					60,224	..	..	..
C—Pensionary Charges								
{ Charged								
{ Voted						1,42,800	1,25,000	80,200
III—Tools and Plant*					1,55,633	2,44,500	2,08,000	1,34,000
IV—Charges in England—Establishment*								
{ Charged								
{ Voted					51,877	81,500	70,000	44,600
V—Suspense					1,46,693	..	..	..
Total					1,27,02,005	1,96,21,000	1,67,31,000	1,07,33,000
V—Lump sum deduction for probable savings					..	49,05,000	..	..
Total					1,27,02,005	1,47,16,000	1,67,31,000	1,07,33,000
Grand Total—68					1,31,34,076	3,15,91,000	3,03,03,000	2,18,66,000
VI.—Deduct—								
(i) Amount financed from ordinary revenues					..	..	35,00,000	1,05,00,000
(ii) Amount financed from Post-War Reconstruction and Development Fund					..	..	92,59,000	..
Net Total —“ 68 ”					1,31,34,076	3,15,91,000	1,75,44,000	1,13,66,000

*For purposes of the Appropriation Accounts these charges will be watched under the head “50—Civil Works”.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1950-51.	Accounts 1949 50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Works in Progress Productive.</i>						
1	Construction of the Kakrapar Weir and canals on river Tapi near Surat	12,16,00,000	1,27,94,000				1,08,33,000
2	Investigations for the Sabarmati Project	7,37,000	5,28,000				50,000
3	Investigations for the Narmada Project	67,47,000	11,77,000				2,50,000
	Total ...				2,25,00,000		1,11,33,000
	<i>Unproductive.</i>						
	<i>Gujarat Irrigation Circle.</i>						
4	Constructing the Meshwa Canal, Ahmedabad Irrigation Division...	45,00,000	38,68,000				2,77,000
5	Constructing the Mahi Canal, Mahi Construction Division	4,25,00,000	33,55,000				13,70,000
	<i>Deccan Irrigation Circle.</i>						
6	Vir Dam Project— Improvements to miles 0 to 15 and 15-50 of the Nira Right Bank Canal for increasing capacity, Nira Canals Division	15,23,000	9,40,000				1,38,400

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No 68-I. Works.	Estimated cost.	Expenditure to end of 1950-51.	Account, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7	Unproductive—contd. Constructing a dam on the Godavari River at Gangapur near Nasik, Gangapur Storage Division ...	3,34,00,000	1,11,64,000				27,68,500
8	Karnatak Irrigation Circle. The Ghataprabha Valley Development Project:— Ghataprabha Left Bank Canal, Ghataprabha Left Bank Canal Division ...	5,45,23,000	1,00,03,000				27,68,500
9	Central Circle. Completing the Irrigation tank and Canal at Ranand, Satara Division ...	21,50,000	3,59,000				4,15,200
10	Electrical Commissioner. Radhanagari Hydro-Electric Scheme— Irrigation Part ..	93,71,000	87,34,000				11,78,600
	Total, Unproductive ...				1,63,00,000		89,14,200
	Grand Total ...				3,88,00,000		2,00,47,200

70-Capital Outlay on Improvement of Public Health.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

Expenditure.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
<i>A—Neersagar Water Supply Scheme—</i>				
(a) Works Outlay	17,05	27,36	18,81	18,48
(b) Secretariat charges	14	28	19	18
(c) Tools and Plant charges	23	82	57	55
(d) Cost of Public Health Engineer and his establishment .. .. .	....	8,12	5,82	6,71
Total ..	17,42	36,58	25,39	25,92
<i>B—Piped Water Supply to Kalyan and Dombivli—</i>				
(a) Works Outlay .. .. .	....	10,00	6,88	9,02
(b) Secretariat charges .. .. .	....	10	7	9
(c) Tools and Plant charges .. .. .	....	30	21	27
(d) Cost of Public Health Engineer and his establishment .. .. .	....	2,97	2,14	3,27
Total ..	....	13,37	9,30	12,65
Grand Total ..	17,42	49,95	34,69	38,57

Item A.—The decrease in the current year's revised estimate is due to slow progress of work regarding the Neersagar Water Supply Scheme. The next year's estimate provides for anticipated expenditure on the scheme and the purchase of special tools and plant required for the same.

Item B.—The decrease in the current year's revised estimate is due to smaller expenditure on the work regarding Piped Water Supply to Kalyan and Dombivli. The next year's estimate provides for anticipated expenditure in connection with this work.

70-CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH. N-Post-War Reconstruction and Development Programme.	Detailed Account No.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		Rs.	Rs.	Rs.	Rs.
A—Neersagar Water Supply Scheme—					
(Post-War Scheme No. 136)					
(a) Works Outlay Voted ..			27,36,000		18,47,600
(b) Secretariat charges Voted ..			27,400		18,400
(c) Tools and Plant charges Voted ..			82,000		55,200
(d) Cost of Public Health Engineer and his Establishment Voted ..			8,12,200		6,71,300
Total-A .. Voted ..		17,42,358	36,57,600	25,39,000	25,92,500
B—Piped Water Supply to Kalyan and Dombivli—					
(Post-War Scheme No. 136)					
(a) Works-outlay Voted ..			10,00,000		9,01,500
(b) Secretariat charges Voted ..			10,000		9,000
(c) Tools and Plant Charges Voted ..			30,000		27,000
(d) Cost of Public Health Engineer and his Establishment Voted ..			2,97,000		3,27,000
Total-B .. Voted	13,37,000	9,30,000	12,64,500
Total, Post-War Reconstruction and Development Programme Voted ..		17,42,358	49,94,600	34,69,000	38,57,000

70, CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH. Post-War Reconstruction and Development Programme. A—Neersagar Water Supply Scheme.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
A (1) Neersagar Water Supply Scheme—				
(a) Works outlay Voted ..		20,00,000		13,52,000
(b) Secretarial charges Voted ..		20,000		13,500
(c) Tools and plant charges Voted ..		60,000		40,500
(d) Cost of Public Health Engineer and his establish- ment Voted ..		5,94,000		4,91,000
Total—A (1)—Voted ..	17,42,358	26,74,000	18,58,000	18,97,000
A (2) Special Tools and Plant—				
(a) Works outlay Voted ..		7,36,000		4,95,600
(b) Secretarial charges Voted ..		7,400		4,900
(c) Tools and plant charges Voted ..		22,000		14,700
(d) Cost of Public Health Engineer and his establishment Voted ..		2,18,200		1,80,300
Total—A (2)—Voted ..	....	9,83,600	6,81,000	6,95,500
Total, A—Voted ..	17,42,358	36,57,600	25,39,000	25,92,500

70-CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH. Post-War Reconstruction and Development Programme. B-Kalyan and Dombivli Water Supply.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
B-Piped water supply to Kalyan and Dombivli—				
(a) Works outlay Voted ..		10,00,000		9,01,500
(b) Secretariat charges Voted ..		10,000		9,000
(c) Tools and plant charges Voted ..		30,000		27,000
(d) Cost of Public Health Engineer and his establishment .. Voted ..		2,97,000		3,27,000
Total—B-Voted	13,37,000	9,30,000	12,64,500

72, Capital Outlay on Industrial Development.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
Investment in Bombay State Road Transport Corporation	83,02	1,83,02	....
Total	83,02	1,83,02	....

Investment in Bombay State Road Transport Corporation.—The Bombay State Road Transport Corporation started functioning from 8th December 1949. Its finances were separated from those of Government with effect from 1st April 1950. Government had agreed to contribute Rs. 4 crores to the capital of the Corporation. A provision of Rs. 83,02,000 only was made in the current year's budget. This provision was based on the assumption that the amount of about Rs. 2,74,00,000 which was provided during the last year for capital expenditure would be utilized in full. Actual expenditure was much less than estimated and this Government's share comes to Rs. 1,58,00,000 only so that there was a saving of about Rs. 1,16,00,000 out of the last years' grant. The amount which was surrendered last year is proposed to be paid during the current year. The net amount payable thus comes to Rs. 99,00,060. But this figure is subject to final adjustment by the Accountant General. A supplementary demand for a round sum of Rs. 1 crore was accordingly asked for.

Since the allocation has been exhausted and in view of the financial stringency no additional allocation is proposed to be made to the Corporation.

EXPENDITURE.

72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT. Post-War Reconstruction and Development Programme.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
-Investments in Government Commercial Undertakings :				
(ii) Investment in Bombay State Road Transport Corporation (P. W. R. Scheme No. 207).		83,02,000	1,83,02,000	
Total—Voted ..		83,02,000	1,83,02,000	
Total—Voted	83,02,000	1,83,02,000	....

'81, Capital Account of Civil Works outside the Revenue Account.

Post-War Reconstruction and Development Programme.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
(i) Original Works	1,15,84	1,52,75	1,12,40	92,23
(ii) Establishment Charges	19,58	26,73	19,67	16,14
(iii) Tools and Plant charges	1,68	2,29	1,69	1,38
(iv) Charges in England (Establishment)	56	77	56	46
(v) Deduct—Lump sum deduction for probable savings .. .. .	....	—45,64	....	....
(vi) Deduct—Amount met from Ordinary Revenues .. .. .	....	—1,30,00	—1,30,00	....
Total ..	1,37,66	6,90	4,32	1,10,21

(1) *Original Works.*—The decrease in the revised estimate for the current year is mainly due to postponement of certain works.

The next year's budget estimate provides for expenditure on works already in progress (85,95) and new works (6,28).

(2) *Establishment, Tools and Plant Charges.*—The estimates for these charges are based on a certain percentage of the provision for works executed through the agency of the Public Works Department (*vide* Note on Public Works Department Establishment and tools and plant charges in the main Budget Memorandum for 1951-52).

(3) The deduct entry of 1,30,00 in the current year's revised estimate represents the amount transferred from the Post-War Reconstruction Fund to finance Capital Expenditure under this head.

EXPENDITURE.

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CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account. Post-War Reconstruction and Development Programme.				Detailed Account No.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
A—Original Works—								
(1) Civil Buildings—								
General Administration	..	--	..		3,27,030	5,36,000		2,78,500
Administration of Justice	..	--	..		....	1,00,000		....
Jails and Convict Settlements	--	--	..		....	1,80,000		....
Police	..	--	..		4,45,279	5,19,700		3,34,800
Education	..	--	..		21,72,289	26,50,000		11,75,600
Medical	--	--	..	81 A	50,10,529	55,00,000		51,30,200
Agriculture	..	--	..		12,50,027	9,11,500		6,51,100
Industries	--	--	..		11,92,064	8,28,000		37,500
Civil Works	--	--	..		9,177	....		....
Total—Civil Buildings					1,04,06,395	1,12,25,200	1,00,00,000	76,07,700
(2) Communications					11,77,665	40,50,000	12,40,200	16,14,900
Total—Original Works					1,15,84,060	1,52,75,200	1,12,40,200	92,22,600
B—Establishment charges*	--	Voted	..		19,58,285	20,73,100	19,67,000	16,14,000
C—Tools and Plant Charges*	--	--	..		1,67,853	2,29,100	1,68,600	1,38,300
D—Charges in England—								
Establishment*	--	Voted	..		55,952	70,400	56,200	46,100
E—Deduct—Lump sum deduction for probable savings	..	--	..		....	—45,63,800	....	....
F—Deduct—Amount met from Ordinary Revenues	...	--	..		....	—1,30,00,000	—1,30,00,000	....
Grand Total "81-Civil Works (P. W. R. and D. P.)"					1,37,66,150	6,90,000	4,32,000	1,10,21,000
Total .. Voted					1,37,66,150	6,90,000	4,32,000	1,10,21,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".
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Item No.	DETAILED ACCOUNT No. 81-A Post-War Reconstruction and Development Programme	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	CIVIL BUILDINGS.				
	(Scheme No. 196).				
	General Administration.				
	Major Work in Progress.				
1	Construction of an additional Building for the Civil Secretariat (Presidency Division) ..	18,81,280	7,49,588		2,78,500
	Police.				
	Major Work in Progress.				
2	Construction of Constabulary quarters for Policemen at Ahmedabad (Ahmedabad Roads and Buildings Division) ..	31,76,000	14,49,469		3,34,800
	Education.				
	New Major Work.				
3	Construction of building for the Sydenham College of Commerce and Economics, Bombay (Presi- dency Division) ..	19,26,247			2,09,200
	Major Works in Progress.				
4	Hostel for Girls in Bombay on plots A and B near Charni Road Garden (Presidency Division) ..	12,30,486	8,12,820		2,65,300
5	Buildings for a new Engineering College near Ahmedabad (Ahmeda- bad Division) ..	30,05,245	12,75,000		2,17,600
6	Additional buildings in connection with the expansion of the College of Engineering, Poona (Principal, College of Engineering, Poona) ..	25,00,685	18,38,203		2,51,100
7	Construction of the Elphinstone College Hostel, Bombay (Presidency Division) ..	7,68,709	4,76,537		1,60,500
8	Constructing buildings for the Training College for Men at Panvel (Kolaba Division) ..	8,80,118	6,73,670		16,700
9	Constructing Arts and Science College with subsidiary buildings at Visnagar (Mehsana Division) ..	13,28,400	12,48,204		55,200
	Total—Education ..				11,75,600

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81-A. Post-War Reconstruction and Development Programme.	Estimated cost.	Expenditure to end of 1950-51.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Medical.						
	New Major Work.						
10	Quarters for the Nurses and the inferior Staff at the B. J. Medical College at Ahmedabad (Ahmedabad Division)	16,30,000					4,18,500
	Major Works in Progress.						
11	Medical College with Hospital Extension including equipment at Baroda (Baroda Division)	40,00,000	6,11,552				3,34,800
12	Construction of three storeyed building at the Medical College, Baroda, for accommodating Departments of Hygiene, Jurisprudence and Physiology (Baroda Division)	1,23,825	17,500				66,900
13	Purchase of land and buildings of Military Hospital, Aundh, and effecting repairs and electric installations to the buildings (Poona Division)	11,00,000	70,000				2,51,100
14	New buildings for the B. J. Medical College, Ahmedabad (Ahmedabad Division)	1,22,02,106	21,43,160				8,28,400
15	Buildings for Civil Hospital, Ahmedabad (Ahmedabad Division)		44,80,762				11,38,000
16	Constructing buildings for the Medical College, Poona (Building Projects Division)	1,02,01,771	50,53,592				20,92,500
	Total—Medical ..						51,30,200
	Agriculture.						
	Major Works in Progress.						
17	Additional buildings in connection with the expansion of the College of Agriculture, Poona (Part I) (Poona Division)	13,66,700	9,97,546				1,67,400
18	Additional buildings in connection with the expansion of Government Farm at Manjri (Poona Division)	9,62,660	7,26,782				83,700
19	Establishment of an Agricultural College at Dharwar (on account of land, buildings, roads, water supply, etc.) (Dharwar Division).. ..	** 22,87,044	25,69,155				4,00,000
	Total—Agriculture ..						6,51,100
	Industries.						
	Major Works in Progress.						
20	Electric installation in the buildings of the Industrial School, Hubli (Southern Electrical Division)	35,000	25,100				8,300

** Estimate under revision.

Item No.	DETAILED ACCOUNT No. 81-A. Post-War Reconstruction and Development Programme.	Estimated cost.	Expenditure to end of 1950-51.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Industries—continued.						
	Major Works in Progress—continued.						
	Construction of buildings connected with the Industrial Schools at—						
21	Hubli (Dharwar Division) ..	2,56,921	2,72,759				8,300
22	Bijapur (Bijapur Division) ..	2,56,921	2,44,916				20,900
	Total—Industries						37,500
	Total—Civil Buildings ..			1,04,06,395	1,12,25,200	1,00,00,000	76,07,700
	COMMUNICATIONS.						
	(Scheme No. 195.)						
	Major Works in Progress.						
	(Thana District.)						
23	Bandra-Ghodbunder-Thana Road. —Bandra-Borivli Relief Road (North Thana Division) ..	14,55,931	2,19,530				1,25,500

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81-A. Post-War Reconstruction and Development Programme.	Estimated cost.	Expenditure to end of 1950-51.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—contd.						
	Major Works in Progress—contd.						
	(Panch Mahale District.)						
24	Godhra-Bodeli Road—Bridge over Goma River in mile No. 16 ..	5,88,203	88,417				83,700
	(Kaira District.)						
25	Anand-Chikodra-Sarsa-Lingda Road ..	2,69,129	1,83,002				86,900
26	Sanand-Bavla-Dholka-Kaira Road —Bridge over Sabarmati ..	11,49,604	77,938				1,67,400
27	Anand-Sojitra Road—Section Anand to Karamsad ..	7,65,384	3,01,696				2,51,100
	(Ahmedabad District.)						
28	Ahmedabad-Gondal-Port-Bander Road—Section from Bhavla to Bagodra ..	8,94,131	1,46,867				2,13,200
	(Amreli District.)						
29	Dwarka-Okha Road (Okha Sub- Division ..	8,88,000	2,44,000				41,800
	(West Khandesh District.)						
30	Barhanpur-Raver-Yawal-Shirpur- Shahada-Taloda-Raisingpur- Ankleshwar Road—Section Shirpur-Chopda ..	7,26,154	91,036				83,700
	(Poona District.)						
31	Bassein-Sativli-Bhiwandi-Kalyan- Murbad-Vaishakhare-Malsaj- Ahmednagar Road ..	12,00,000	97,974				83,700
	(Nasik District.)						
32	Malegaon-Manmad-Ahmednagar- Dhond Road ..	6,29,825	25,400				83,700
	(East Khandesh District.)						
33	Dhulia-Amalner-Tapi Road ..	8,39,189	1,18,739				83,700
	(Satara District.)						
34	Dahiwadi-Malwadi-Budh Road —Section I Dahiwadi to Bidal ..	2,27,650	58,548				16,700
	(Dharwar District.)						
35	Alur-Ron Road ..	3,71,645	73,724				83,700
	(Belgaum District.)						
36	Jath State border from Daflapur- Anantpur-Athani-Gokak-Saun- datti-Dharwar District border to- wards Dharwar Road—						
	(1) Section from Athani to Anantpur to State border ..	10,01,808	4,35,712				2,09,200
37	(2) Section from Shankarhatti to Gurlapur ..	7,82,807	47,705				20,900
	Total—Communications ..			11,77,665	40,50,000	12,40,200	16,14,900
	Total—Original Works—Post-War Reconstruction and Development Programme ..			1,15,84,060	1,52,75,200	1,12,40,200	92,22,600

* Estimate under revision.

81-A, Capital Outlay on Electricity Schemes.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1949-50..	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
(1) Works	93,31	3,37,04	1,53,88	2,87,82
(2) Establishment— (a) Share of cost of establishment transferred from "52-A" ..	11,63	22,82	21,88	19,59
(b) Secretariat charges	1,16	3,37	1,54	2,88
(3) Suspense	8,77	10	10	1,50
(4) Tools and Plant (Special) .. .. .	....	....	....	....
(5) Charges in England—Add—Share of cost of establishment transferred from "52-A"	6	3	1	3
(6) Deduct—Receipts and recoveries on Capital Account	+14	....	....	-15
Total	1,15,07	2,71,29	1,77,41	3,11,67
(7) Deduct—Lump sum deduction for probable saving .. .. .	....	-92,07	....	....
(8) Deduct—Amount financed from Post-War Reconstruction and Development Fund .. .. .	....	-2,70,00	-1,77,41	-2,00,00
Total	1,15,07	1,29	....	1,11,67

1. *Works*.—The decrease in the revised estimate as compared with the current year's budget estimate is due to curtailment of expenditure on account of financial stringency. The next year's budget estimate provides for expenditure on the following schemes :—

(In thousands.)

(1) North Gujarat Electric Grid Scheme	38,76
(2) Electrification Schemes of Concentrated Rural Areas	19,38
(3) South Gujarat Electric Grid Scheme	38,76
(4) Baroda Electric Grid Scheme	3,88
(5) Emergency Irrigation and City Conversion Scheme, Kolhapur	3,88
(6) Preliminary investigation for Electric Grid Schemes	3
(7) Establishment of Chola Steam Station (near Kalyan)	1,24,12
(8) Preliminary investigation in connection with Koyana Hydro-Electric Irrigation Project	2,33
(9) Radhanagari Hydro-Electric Scheme	11,63
(10) Distribution of Jog Power in Hubli and Haveri Areas... .. .	45,05

2,87,82

2. *Establishment*.—(a) The estimate represents the share of cost of establishment for Electric Grid Schemes transferred to this head from "52-A" and is in proportion to the expenditure on the Grid Works under the head "81-A".

(b) This represents the share to be adjusted under the head "50-Civil Works" on account of the supervision charges of the Grid Works by the Secretariat. This charge is levied at 1 per cent. on the Works Outlay.

3. *Suspense*.—This minor head has been opened under this major head to record stock transactions relating to the Electric Grid Works.

4. With effect from the year 1950-51 receipts on account of sale of power from the Electric Grid Scheme are shown under the head "XLI—Receipts from Electricity Schemes".

5. *Charges in England*.—This represents the share calculated *pro rata* on the works outlay under the heads "81-A" and "52-A" relating to Grid Works.

Deduct Amount financed from Post-War Reconstruction and Development Fund. This *deduct* entry represents the amount transferred from the Post-War Reconstruction Fund to finance capital expenditure under this head.

81-A, CAPITAL OUTLAY ON ELECTRICITY SCHEMES.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
81-A, CAPITAL OUTLAY ON ELECTRICITY SCHEMES				
Post-War Reconstruction and Development Programme				
I-(1) Works	93,30,272	3,37,04,300	1,53,88,000	2,87,82,400
(2) Establishment—				
(a) Share of cost of establishment transferred from "52-A"	11,62,927	22,82,000	21,88,000	19,58,800
(b) Secretariat charges	1,15,883	3,37,000	1,54,000	2,87,800
(3) Suspense Stock	8,77,202	10,000	10,000	1,50,000
(4) Tools and Plant—Special	.....	.....	.....	.....
(5) Charges in England—Share of Cost of Establishment transferred from "52-A"	6,074	3,000	1,000	3,000
(6) Deduct—Receipts and recoveries on Capital Account	+14,228	.....	.....	—15,000
(7) Deduct—Lump sum amount on account of probable Savings	.....	—92,07,300	.....	.....
Total	1,15,06,544	2,71,29,000	1,77,41,000	3,11,87,000
(8) Deduct—Amount financed from Post-War Reconstruction and Development Fund	.....	—2,70,00,000	—1,77,41,000	—2,00,00,000
Total	15,06,584	1,29,000	.....	1,11,87,000

EXPENDITURE.

DETAILED ACCOUNT No. 81-A.	Estimated Cost.	Expenditure to the end of 1950-51.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CAPITAL OUTLAY ON ELECTRICITY SCHEMES						
WORKS						
Thermal Electric Schemes—						
(1) North Gujarat Electric Grid Scheme ...	2,22,62,000	91,67,362		61,88,900		38,76,000
(2) South Gujarat Electric Grid Scheme ...	3,01,74,000	1,08,35,329		92,71,300		38,76,000
(3) Electrification of:—						
(i) 22 Villages in Satara Taluka, Satara District ...	11,34,000	5,92,627		2,23,500		77,600
(ii) 10 Villages in Bulsar Taluka, Surat District ...	4,97,300	2,72,259		1,13,600		43,700
(iii) Ratnagiri town ...	4,30,200	4,21,992		41,100		17,200
(iv) Chiplun town ...	3,98,800	3,33,505		40,100		26,500
(v) Malvan town ...	4,69,200	3,12,409		52,400		34,300
(vi) Vengurla town ...	4,18,800	3,44,275		44,100		21,200
(vii) Islampur and Peth towns in Satara District ...	4,57,000	3,03,549		50,300		34,300
(viii) Guledgud and Kamatgi towns in Bijapur District ...	9,49,692	78,700		4,05,000		3,10,000
(ix) Ilkal, Hungund, Sulebhavi, Amingad and Gudur towns in Bijapur District ...	11,64,392	55,700		4,76,600		3,87,700
(x) Dharangaon, Erandole and Parola towns in Khandesh District ...	14,46,962	1,07,058		4,96,800		3,87,700
(xi) Hukeri, Sankeshwar, Chikodi, Konnur and Gokak in Belgaum District ...	17,68,423	33,700		60,100		4,42,600
(xii) Bailhongal town in Belgaum District ...	4,60,319	25,400		40,100		1,55,100
(4) Supply of electricity in rural areas between Lonavala and Talegaon-Dabhade ...	....	....		20,000		....
(5) Baroda Electric Grid Scheme ..	15,99,024	5,32,900		7,50,000		3,87,700
(6) Emergency Irrigation and City Conversion Scheme, Kolhapur ...	28,50,000	5,19,000		7,12,000		3,87,700
(7) Preliminary investigations for Electric Grid Schemes.	2,22,000	1,24,752		23,500		3,000
(8) Establishment of Steam Station at Chola (near Kalyan) ..	Plan under Preparation.	51,00,000		80,00,000		1,24,12,400
Hydro-Electric Schemes.						
(1) Preliminary investigation in connection with Hydro-Electric cum-Irrigation Project—						
Amount at disposal of Electrical Commissioner ...	28,80,400	15,16,900		20,26,900		1,88,300
Amount at disposal of Superintending Engineer, Kanak Irrigation Circle... ..	10,13,050	1,75,595		1,88,000		45,000
(2) Radhanagari Hydro-Electric Scheme ...	51,03,624	46,99,664		35,00,000		11,63,000
(3) Distribution of Jog Power in Hubli and Haveri areas..	2,13,06,000	7,30,000		10,00,000		45,05,400
....						
Total ..			98,30,272.	3,37,04,300	1,53,88,000	2,87,82,400

82, CAPITAL ACCOUNT NOT CHARGED TO REVENUE:

° 82-Capital Account of Other State Works outside the Revenue Account.

	Accouns, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
A—Work (Gross)	94,60	1,08,90	87,96	65,30
Deduct—Lump sum deduction for probable savings .. .. .	....	— 27,90	....	....
Receipts and recoveries of Housing Board	— 1,15,21	....	....	....
Total (net) ..	— 20,61	81,00	87,96	65,30
B—Repairs (Industries)	23	....	....	....
C—Establishment Charges	4,22	2,40	2,17	3,96
D—Tools and Plant Charges	34	30	30	30
E—Suspense	— 4,40	....	— 1,00	....
Total—82 ..	— 20,22	83,70	89,43	69,56

A—Works.—The increase in the current year's revised estimate is mainly due to the additional provisions required for completing the following works :—

- (i) Development of the site of Dairy Colony No. 1 at Aarey (+22,16).
- (ii) Construction of 10 Additional Dairy Farm Units (+6,90).
- (iii) Machinery for the Central Dairy to be established at Dairy Colony No. 1 (+8,25).
- (iv) Construction of 7 D.F. Units at Aarey (+3,00).
- (v) Payment of compensation for acquisition of land for the Aarey Colony (+1,00).

The above excesses are counterbalanced to some extent by savings on the following works :—

- (i) Construction of Central Dairy Buildings; staff quarters, etc. (—2,80).
- (ii) Machinery for Dairy at Anand (—1,00).
- (iii) Construction of Cold Storage Buildings, etc. (—2,00).
- (iv) Construction of 12 Additional D.F. Units in the Milk Colony No. 1 at Aarey (—28,55).

The next year's estimates provide for works which it has been considered essential to provide.

C and D—Establishment and Tools and Plant Charges.—The expenditure on establishment and tools and plant charges in connection with works undertaken by the Milk Commissioner is initially debitable to "47-Miscellaneous Departments" and "82-Capital Account of other State Works" on *pro rata* basis, and expenditure which is debitable to "82" is transferred by a deduct entry from "47-Miscellaneous Departments". The revised estimates for the current year and the budget estimate for the next year represent expenditure on Establishment Tools and Plant Charges calculated on the above lines.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 82—CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT. Post-War Reconstruction and Development Programme.				Detailed Account No.	Accounts, 1949-50,	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
A-Works—								
Miscellaneous Departments	{	(a) Buildings	.. ..	86,47,388	} 1,08,90,000	87,98,000	65,30,000	
		(b) Communication	.. ..	8,12,742				
Lump sum deduction for probable savings	.. ..		.. ..		-27,90,000	.....	.....
Industries	.. ..		.. ..		.....	.....	.....
Lump sum deduction for probable savings	.. ..		.. ..		.....	.....	.....
Receipts and recoveries of Housing Board	.. ..		.. ..	-1,15,21,050	.....	.....	.....
Total, Works				.. ..	20,60,922	81,00,000	87,98,000	65,30,000
B-Repairs Industries				.. ..	22,689	.....	.....	.....
C-Establishment Charges*				.. .. Voted	4,21,567	2,40,000	2,17,000	3,96,000
D-Tools and Plant Charges*				.. ..	33,850	30,000	30,000	30,000
E-Suspense				.. ..	-4,39,624	.....	-1,00,000	.....
Total 82				.. ..	-20,22,440	83,70,000	89,43,000	69,56,000

* Establishment and Tools and Plant charges, transferred from "47-Miscellaneous Departments."

Item No.	DETAILED ACCOUNT No. 82-A. Post-War Reconstruction and Development Programme.		Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Estimated cost.	Expendi- ture to end of 1950-51.	Rs.	Rs.	Rs.	Rs.
	MISCELLANEOUS DEPARTMENTS.					
	Milk Commissioner.					
	New Works.					
1	Second Calf rearing units at the Milk Colony ..					2,00,000
	Total New Works ..					2,00,000
	Works in Progress.					
1	Machinery for Central Dairy			75,000		1,00,000
2	Construction of nine Dairy Farm Units (Group 3) } ..			42,40,000		23,74,000
3	Construction of Calf Unit at the Aary Milk Colony } ..						2,21,000
4	Completion of Dairy Buildings, Office Buildings, Canteen, House, Garages, etc.			5,00,000		1,00,000
5	Electrification project at the Arey Milk Colony			5,75,000		2,00,000
6	Construction of Road ^s at the Colony			2,50,000		2,00,000
7	Water Supply Works			50,000		3,00,000
8	Agricultural Machinery and equipment			75,000		25,000
9	Completion of Veterinary Hospital and Artificial Inseminisa- tion Centre, etc.,			2,00,000		3,00,000
10	Staff quarters			3,50,000		2,00,000
11	Workshops, Central Godown, Disposal Arrangement of dead animals etc.			2,25,000		2,60,000
12	Central Fodder Farms at Pawai			1,00,000		50,000
13	Acquisition of Land at Milk Colony at Anand			7,30,000		15,00,000
14	Construction of 10 additional Dairy Farm Units			75,000		....
15	Constructing Central Dairy Buildings, Staff quarters, Railway Sidings etc.			3,30,000		
16	Machinery for Dairy at Anand (Part Cost)			1,25,000		
17	Construction of Cold Storage Buildings and Tranship- ment Centres in Bombay			2,25,000		
	Total Works in Progress ..			81,25,000		63,30,000
	Grand Total Works ..			81,25,000		65,30,000

**82-B, CAPITAL OUTLAY ON ROAD TRANSPORT SCHEME OUTSIDE THE
REVENUE ACCOUNT.**

82-B, Capital Outlay on Road Transport Scheme Outside the Revenue Account.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
Contingencies	1,76,02	....	....	....
Total ..	1,76,02	....	....	....

See explanation given in the Detailed Estimates and Explanatory Memorandum of the Post-War Reconstruction and Development Programme for the year 1951-52.

82-B-CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES OUTSIDE THE REVENUE ACCOUNT.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
A. Passenger Bus Service	2,11,02,226			
A (i) Contingencies—				
Furniture and Equipment				
Compensation				
Vehicles (Old)				
Vehicles (New)				
Staff Cars				
Cycles				
Land and Buildings for essential Workshop Offices, Depots and Garages				
Waiting Rooms and Booking offices (Land and Building for amenities for travelling public)				
Tools and Equipments				
Ticket Machines				
Fire-Fighting Equipment and Medical Stores				
Spare parts (Capital)				
Miscellaneous (") (Engines)				
Central Coach Building Workshop ..				
Preliminary Expenses				
Working Capital				
Spare Engines				
Permanent Advance				
(ii) Deduct—Capital expenditure financed from ordinary revenue				
Deduct—Receipts and Recoveries Capital account—Share Capital contributed by Railway	-35,00,000			
Total	1,76,02,226			

• 85-A, Capital Outlay on States Schemes of State Trading.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
Milk Distribution Scheme	-11,92	....	3,83	-13,87

The minor head "D—Post-War Reconstruction and Development Programme" under the major head "85-A, Capital Outlay on States Schemes of State Trading", is intended to record transactions pertaining to "Bombay Milk Distribution Scheme", comprising of 3 items.

- (i) Hay and Cattle-feeds Scheme,
- (ii) Green Grass Scheme, and
- (iii) Milk Distribution Scheme.

Government has decided that with effect from the financial year 1951-52, transactions on account of "Milk Distribution Scheme—Bombay City" which have been hitherto recorded under "85-A, Capital Outlay on States Schemes of State Trading C-Other Miscellaneous Schemes—(g) Schemes for the distribution of milk (i) Bombay City—(S. M. P.)", should be recorded under this minor head.

The worsening in the current year's revised estimate is mainly under "Milk Distribution Scheme" due to (1) less purchase of Anand Milk, and less transportation of toned milk which were cheaper and (ii) corresponding greater quantity of stable milk being purchased at enhanced rates. The schemes, viz., Hay and Cattle-feeds scheme and Green Grass Scheme are expected to yield a profit.

The betterment in the next year's budget is on account of S. M. P. transactions which run at profit to be recorded under this head as stated above partly counterbalanced by payment of Rs. 1 lakh likely to be made next year for additional 3 Insulated Vans or Road/Rail Tanks for Transport of Milk from Anand to Bombay (*vide* New Item No. 30).

65-A. Capital Outlay on State Schemes of State Trading. D—Post-War Reconstruction and Development Programme.					Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
					Rs.	Rs.	Rs.	Rs.
Bombay Milk Distribution Scheme								
(1) Cost of Purchase	..	..	..	..	.....	.....	.....	.....
(2) Advances	..	..	..	..	.....	.....	.....	.....
(3) Suspense:								
(a) Personal Deposits—								
(1) Credit	..	..	..	..	2,04,56,272	2,61,72,000	3,20,10,000	5,06,44,000
(2) Debit	..	..	..	..	1,92,64,530	2,54,45,000	3,23,93,000	5,01,75,000
(b) Insurance Fund—								
(1) Credit	..	..	..	..	.....	.....	.....	.....
(2) Debit	..	..	..	..	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances					.....	.....	.....	.....
(b) Other receipts					.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenue					.....	.....	.....	.....
(6) Deduct—Profit Transferred to XXXVI A					.....	7,27,000	.....	80,82,000
Total—I					11,91,742	.....	3,83,000	13,87,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.

LOANS AND ADVANCES BY STATE GOVERNMENT.

Expenditure.

	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised Estimate, 1950-51.	Budget Estimate, 1951-52.
LOANS AND ADVANCES BY STATE GOVERNMENT—				
<i>Post-War Reconstruction and Development Programme—</i>				
(A) Class I.—Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—				
(i) Advance to Cultivators in connection with the Scheme for the Construction and Improvement of Wells ...		69,00	74,03	40,00
(ii) Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Farming Societies ...		3,14	1,50	3,14
(iii) Advances to Cultivators whose holdings are utilised as demonstration Centres under the Mixed Farming Scheme ...		.....	....	....
(iv) Advances to Backward Classes in connection with the Scheme regarding Ameliorative Measures for the Improvement of Backward Classes ...		15	....	15
(v) Loans to settlers in connection with the Scheme of the establishment of a settlement colony at Indoor, Hullur and Rampur ...		2,69	2,27	2,69
(vi) Loans to Co-operative Societies undertaking schemes of lift irrigation ...		31,00	10,00	10,00
Total—Class I ...		1,05,98	87,80	55,98
(B) Class II—Advances to Bombay Housing Board ...	2,89,21	2,25,00	1,49,00	50,00
(C) Class V—Miscellaneous Loans and Advances—				
(i) Loans to dairy men in connection with the Schemes for helping large-scale dairy farmers in the Bombay State ...		....	43	....
(ii) Loans to Co-operative Milk Supply Unions ...		9	5	18
(iii) Loans to Co-operative Housing Societies in connection with Housing Programme of the Government of Bombay ...	37,47	68,00	68,00	30,00
(iv) Loan for construction of Houses to Backward Classes through the agency of Building Society ...		.....	2,00	6,50
Total—Class V ...	37,47	68,09	70,48	36,68
Grand Total ...	3,26,68	3,99,07	3,07,28	1,42,66

Class I—Advances to Cultivators, Co-operative Societies, Backward Classes, etc.

(i) The provision of 40,00 in the next year's budget estimate is in respect of tagai advances to cultivators taking advantage of the scheme for construction of 50,000 new wells and improvement of 10,000 existing wells for the purpose of extending well irrigation to help the cultivation of food crops.

(ii) The provision of 3,14 is made for loans to Co-operative Societies to assist them in financing the purchase and sale of manure, seed agricultural implements, etc., in connection with the scheme regarding the Organisation of Co-operative Farming Societies.

(iv) The provision of 15 is made for the grant of interest-free loans to Backward Classes to enable them to purchase land under the scheme regarding "Ameliorative Measures for Improvement of Backward Classes".

(v) The provision is in connection with the schemes for the establishment of settlement colonies at Indoor, Hillur and Rampur in Kanara District as a measure of increasing food crop production.

(vi) The provision of 10,00 is in respect of loans to Co-operative Societies undertaking schemes of Lift Irrigation for stepping up food production.

Class II—Advances to Bombay Housing Board.

The provision of 50,00 is made for sanctioning loans to the Bombay Housing Board established under the Bombay Housing Board Act, 1943, for carrying out the Housing Programme of Government.

Class V—Miscellaneous Loans and Advances.

(ii) The provision of 18 is made for loans to Milk Supply Unions for expenditure on equipment, transport and other capital expenditure.

(iii) The provisions of 68,00 and 30,00 in the current year's revised estimates and the next year's budget estimates respectively are in respect of loans to Tenant Co-partnership Societies and to Co-operative Housing Societies Constructing tenements of higher standards.

(iv) The provision is in connection with the scheme which contemplates *inter alia* giving loans to Backward Classes through the agency of housing societies to the extent of 75 per cent. of the estimated cost of the house but not exceeding Rs. 2,000 in each case.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1949-50.	Budget Estimate, 1950-51.	Revised, Estimate, 1950-51.	Budget Estimate, 1951-52.
	Rs.	Rs.	Rs.	Rs.
Loans and Advances by State Government—				
Post-War Reconstruction and Development Programme—				
(A) Class I—Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—				
Advances to cultivators in connection with the Scheme for the Construction and Improvement of Wells		69,00,000	74,03,000	40,00,000
Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Better Farming Societies		3,14,000	1,50,000	3,14,000
Advances to cultivators whose holdings are utilised as Demonstration Centres under the Mixed Farming Scheme .. .. .		.....	.....	.....
Advances to Backward Classes in connection with the Scheme regarding Ameliorative Measures for the Improvement of Backward Classes		15,000	.....	15,000
Loans to settlers in connection with the Scheme of the establishment of a settlement colony at Indoor, District Kanara		2,69,000	2,27,000	2,69,000
Loans to Co-operative Societies undertaking Schemes of Lift Irrigation		31,00,000	10,00,000	10,00,000
Total, Class I		1,05,98,000	87,80,000	55,98,000
(B) Class II—Advances to Bombay Housing Board	2,89,21,000	2,25,00,000	1,49,00,000	50,00,000
(C) Class V—Miscellaneous Loans and Advances—				
Loans to dairy men in connection with the scheme for, helping large scale dairy farmers in the Bombay Province .. .. .		.....	43,000	.....
Advances to Milk Supply Unions		9,000	5,000	18,000
Loans to Co-operative Housing Societies in connection with Housing Programme of the Government of Bombay	37,47,000	63,00,000	68,00,000	30,00,000
Loans to Individuals in connection with Housing Programme of the Government of Bombay .. .. .		.....	2,00,000	650,000
Total, Class V	37,47,000	68,09,000	70,48,000	36,68,000
Grand Total	3,26,68,000	3,99,07,000	3,07,28,000	1,42,68,000

**STATEMENT OF NEW ITEMS OF EXPENDITURE PERTAINING TO POST-WAR RECONSTRUCTION
AND DEVELOPMENT PROGRAMME PROVIDED IN THE BUDGET FOR 1951-52.**

18, OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.

MINISTER IN CHARGE—HONOURABLE SHRI M. P. PATIL.

ITEM 1. Emergency Lift Irrigation Scheme at Kolhapur.

Recurrent	..	..	Rs.	Nil.	Non-recurrent	..	..	Rs.	2,32,000
Total	..	..	„	2,32,000	Ultimate annual recurrent	..	„	Nil.	

Remarks.—The Emergency Lift Irrigation Scheme at Kolhapur consisting of (i) masonry weirs on the Panchganga River, (ii) electricity driven pumping sets erected on the banks of the river for pumping water through pipes for irrigation, (iii) the power house with diesel generating sets, and (iv) transmission which was undertaken by the Kolhapur State Government at an estimated cost of Rs. 34,50,000, has been taken over, on merger of the State, by this Government. Some work of the scheme is still in progress. A provision of Rs. 2,32,000 is required for the scheme during 1951-52 for maintenance, and working of the scheme including special repairs required to be carried out.

ITEM 2. Operational staff for Lift Irrigation Schemes sponsored by Government.

Recurrent	...	...	Rs.	93,760	Non-recurrent	...	...	Rs.	Nil.
Total	...	...	„	93,760	Ultimate annual recurrent	...	„	Nil.	

Remarks.—Almost all the Lift Irrigation Schemes undertaken by Government are likely to be completed by the end of the current financial year, and water will be given from them for irrigation purposes. Some of the existing staff required for the working of the schemes which is at present being paid from contingencies is proposed to be brought on the temporary establishment with effect from 1st March 1951. Besides it is also proposed to sanction some staff required for running of the Lift Irrigation Schemes which are to be completed shortly for a period of one year in the first instance from 1st March 1951. A provision of Rs. 93,760 as detailed below will therefore be required for the staff during 1951-52 :—

	Rs.	Rs.
<i>Pay of Establishment—</i>		
(1) 19 Engine Drivers in the scale of Rs. 55—3—85	12,540	
(2) 25 Engine Cleaners at Rs. 45 per mensem each fixed	13,500	
(3) 18 Watchmen at Rs. 35 per mensem in the scale of Rs. 30— $\frac{1}{2}$ —35	6,480	
(4) 7 Lorry Drivers in the scale of Rs. 55—3—85	4,620	
(5) 7 Lorry Cleaners at Rs. 45 per mensem each fixed	3,780	
(6) 14 Mistries in the scale of Rs. 55—3—85—4—105	9,240	50,160
<i>Allowances and Honoraria—</i>		
Dearness Allowance	42,600	
Travelling Allowance	1,000	43,600
Grand Total		93,760

Grand Total—18, Other Revenue Expenditure Financed from Ordinary Revenues.	{	Recurrent	..	Rs.	93,760
		Non-recurrent	..		2,32,000
		Total	..		3,25,760

37, EDUCATION.

MINISTER IN CHARGE—HONOURABLE SHRI B. G. KHER.

ITEM 3. Opening of Technical High School at Kapadwanj.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	1,50,000
Total	..	..	1,50,000	Ultimate annual recurrent	..	..	Nil.

Remarks.—Government has decided to take over the Technical Section of the Navchetan Vidyalaya at Kapadwanj with a view to start a Technical High School at that place. It has also accepted a donation of Rs. 1,00,000 from Shri Chandulal P. Parekh, M.L.A., for that purpose. It is proposed to construct a building for workshop estimated to cost Rs. 50,000 and to supply to the school equipment worth Rs. 1,00,000. It is accordingly proposed to make a provision of Rs. 1,50,000 in the next year's budget.

ITEM 4. Equipment for the College of Engineering, Poona.

Recurrent	..	Rs.	Nil.	Non-recurrent	..	Rs.	2,00,000
Total	..	..	2,00,000	Ultimate annual recurrent	..	..	Nil.

Remarks.—Government has sanctioned a scheme for the expansion of the College of Engineering, Poona, with a view to increase the admissions to the College, both for degree and diploma courses (*vide* Post-War Reconstruction Scheme No. 78). Under this scheme the various Departments of the College, particularly the Mechanical Engineering, Applied Mechanics and Electrical Communication Departments so also the workshop are to be expanded so as to accommodate the increased number of admissions. This would naturally require additional equipments such as lathes, machines and electric goods. Most of the equipment and plants are not available here and they have been ordered from abroad through the Store purchasing organisations set up in those countries by the Government of India. The orders for the machinery have already been placed and it is expected to be received during the year 1951-52. In fact in some cases orders have been placed as far back as 1948-49 and 1949-50. And an amount of Rs. 3,10,000 for some of these items was provided for in the budget estimates for 1949-50. It was, however, surrendered as the machinery was not received during that year. It is now almost certain that the machinery will be received during 1951-52 as the orders have been placed for a pretty long time and the Director General of India Stores Department has also intimated to that effect. It is, therefore, proposed to provide an amount of Rs. 2,00,000 in the budget estimates for 1951-52 for the equipment for the College of Engineering, Poona. The details of the equipments have been given in the Appendix 'A'.

APPENDIX A.

Statement showing the list of proposals for purchase of machinery for which funds or additional funds will be required in 1951-52.

Serial No.	Subject.	Amount involved.	Funds required in 1951-52.	Remarks.
1	2	3	4	5
		Rs.	Rs.	
1	Capital Goods	3,00,000	1,20,000	
2	Do.	64,000	3,000	
3	Do.	1,20,000	20,000	
4	Do.	10,000 10,000 5,000	5,000	
5	Do.	36,300	20,000	
6	Library and Equipment	69,000	25,000	
7	Special Grant	62,000	7,000	
			2,00,000	

37, EDUCATION—contd.

MINISTER IN CHARGE—HONOURABLE SHRI B. G. KHER.

ITEM 5. Starting of Technical High Schools at Dhulia, Satara, Kolhapur, Hubli, Sangli, Khar and Ratnagiri.

Recurrent	...	Rs. 60,000	Non-recurrent	...	Rs. 1,28,276
Total	...	1,88,276	Ultimate annual recurrent	...	.....

Remarks.—Under Post-War Reconstruction Scheme No. 95, Government have decided to establish 10 more technical high schools in this State, in addition to the existing two high schools at Bombay and Sholapur. Out of these, five technical high schools at the following places have been established with effect from the dates mentioned against each.

Serial No.	Name of the Schools.	Date of establishment.
1	Technical High School, Dhulia	1st March 1949.
2	Technical High School, Satara	1st March 1949.
3	Technical High School, Kolhapur	1st March 1950.
4	Technical High School, Hubli	1st March 1950.
5	Technical High School, Sangli	1st March 1950.

The above schools are required to be equipped with additional staff, equipment and contingencies, the particulars whereof have been detailed in Appendices A, B, C, D and E for the additional standards to be added to the schools from the academic year 1951-52.

It is also proposed to establish additional Technical High Schools at the following places during the academic year 1951-52 :—

1. Khar,
2. Ratnagiri.

The non-recurring and recurrent expenditure on equipment, staff and contingencies involved in this proposal is detailed in Appendices M & N.

The summary of the Recurring and Non-recurring expenditure during 1951-52 on the above 7 high schools is as follows :—

Serial No.	Name of the Schools.	Recurring Expenditure.	Non-recurring Expenditure.
		Rs.	Rs.
1	Technical High School, Dhulia	8,684	18,526
2	Technical High School, Satara	8,684	18,000
3	Technical High School, Kolhapur	8,384	29,000
4	Technical High School, Hubli	6,948	38,000
5	Technical High School, Sangli	6,460	3,000
6	Technical High School, Khar	15,076	18,750
7	Technical High School, Ratnagiri	5,764	3,000
	Total	60,000	1,28,276

It is accordingly proposed to provide an amount of Rs. 1,88,276 in the budget estimate for 1951-52.

APPENDIX "A".

Technical High School, Dhulia.

Staff.	Scale of Pay.	Expenditure for 1951-52.
	Rs.	Rs.
1. Assistant Engineering Superintendent	180—5—240	2,160
2. Carpentry Instructor	55—3—85—E.B.—4—125—5—130.	624
3. Hamals (2)	30—1/2—35	720
4. Sweeper	30—1/2—35	360
	Total	3,864

37, EDUCATION—contd.

MINISTER IN CHARGE—HONOURABLE SHRI B. G. KHER.

(a) Recurring Expenditure—						Rs.
1.	Pay of Establishment	..	..	..	..	3,864
2.	Dearness allowance	..	..	..	..	2,820
3.	Travelling allowance	..	..	..	..	100
4.	Raw Materials, Contingencies and Stores	..	..	..	..	1,000
5.	Miscellaneous Contingencies	..	..	..	..	300
6.	Service Postage	..	..	..	..	100
7.	Library Books and Publication	..	..	..	..	500
Total						8,684

(b) Non-recurring Expenditure—						Rs.
	Equipment	..	..	..	..	12,000
	Furniture	..	..	..	..	3,000
	Hostel Furniture	..	..	..	..	2,550
	Erection Charges of Machinery	..	..	..	..	976
Total						18,526

APPENDIX "B".

Technical High School, Satara.

Staff.	Scale of Pay.	Rs.	Rs.
(1) 1 Assistant Engineering Superintendent	180-5-240	..	2,160
(2) 1 Carpentry Instructor	52-3-85-E.B.-4-125-5-	..	624
	130.		
(3) 2 Hamals	30-1/2-35	..	720
(4) 1 Sweeper	30-1/2-35	..	360
Total			3,864

(a) Recurring Expenditure—						Rs.
1.	Pay of Establishment	..	..	..	..	3,864
2.	Dearness allowance	..	..	..	..	2,820
3.	Travelling allowance	..	..	..	..	100
4.	Raw Materials, consumable stores etc.	..	..	..	..	1,000
5.	Miscellaneous contingencies	..	..	..	..	300
6.	Service Postage Stamps	..	..	..	..	100
7.	Library Books and Publications	..	..	..	..	500
Total						8,684

(b) Non-recurring Expenditure—						Rs.
1.	Equipment	..	..	..	..	12,000
2.	Furniture	..	..	..	..	2,000
3.	Hostel Furniture	..	..	..	..	3,000
4.	Erection Charges of Machinery	..	..	..	..	1,000
Total						18,000

37, EDUCATION—contd.

MINISTER IN CHARGE—HONOURABLE SHRI B. G. KHER.

APPENDIX "C".

Technical High School, Kolhapur.

Serial No.	Staff.	Scale of Pay.		Expenditure
		Rs.	E.B.	during 1951-52.
(1)	1 Assistant Superintendent	180-5-240	..	2,160
(2)	2 Carpentry Instructors	52-3-85-E.B.-4-125-5	..	624
		130.		
			Total ..	2,784
(a) Recurring Expenditure—				Rs.
	1. Pay of Establishment	..	..	2,784
	2. Dearness allowance	..	..	1,200
	3. Workshop contingencies	..	..	3,000
	4. Library Books and Publications	..	..	1,000
	5. Service, Postage, Stamps	..	..	100
	6. Miscellaneous contingencies	..	..	300
			Total ..	8,384
(b) Non-recurring Expenditure—				
	1. Equipment	..	..	25,000
	2. Furniture	..	..	4,000
			Total ...	29,000

APPENDIX "D".

Technical High School, Hubli.

Serial No.	Staff.	Scale of Pay.		Expenditure
		Rs.	E.B.	during 1951-52.
(1)	1 Assistant Engineering Superintendent	180-5-240	..	2,160
(2)	2 Assistant Masters	70-5-130-E.B.-6-160-	..	1,920
		8-200 provision at 80.		
			Total ..	4,080
(a) Recurring Expenditure—				Rs.
	(1) Pay of Establishment	..	..	4,080
	(2) Dearness allowance	..	..	1,740
	(3) House Rent Allowance	..	..	288
	(4) Scholarship	..	..	840
			Total ...	6,948
(b) Non-recurring Expenditure—				
	(1) Equipment	..	..	30,000
	(2) Furniture	..	..	3,000
	(3) Erection charges	..	..	5,000
			Total ...	38,000

APPENDIX "E".

Technical High School, Sangli.

Recurring Expenditure—		Rs.	Rs.
Staff—1	Assistant Lecturer in Mechanical Engineering	160-10-200-E.B.-10-250	1,920
	1 Hamal—30- $\frac{1}{2}$ -35	..	360
	Dearness Allowance	..	1,080
	Contingencies	..	100
	Grant to New Engineering College, Sangli	..	3,000
			Total ..
			6,460
Non-recurring Expenditure—			
	Equipment	..	3,000
			Total ..
			3,000

37, EDUCATION—contd.

MINISTER IN CHARGE—HONOURABLE SHRI B. G. KHER.

APPENDIX "M".

Technical High School, Khar.

Serial No.	Staff.	Scale of Pay.		Expenditure during
		Rs.		1951-52. Rs.
1.	1 Headmaster	..	.. 250—10—350	3,120
2.	3 Assistant Masters	..	.. 75—5—130—E.B.—160—8—200	3,024
3.	1 Handicraft teacher	..	.. 35 per mensem fixed	420
4.	1 Clerk	..	.. 75—5—140—E.B.—6—200	900
5.	1 Peon	..	.. 30—1/2—35	328
6.	1 Mali	..	.. 35—1—45	420
7.	Carpentry Instructor	..	.. 52—3—85—E.B.—4—125—5— 130.	624
8.	2 Hamals	..	.. 30—1/2—35	720
9.	1 Sweeper	..	.. 30—1/2—35	360
Total ..				9,616
				Rs.
<i>(a) Recurring—</i>				
1.	Pay of Establishment	..	..	9,616
2.	Dearness Allowance	..	..	5,160
3.	House Rent Allowance	..	..	300
4.	Compensatory Local Allowance	..	..
Total ..				15,076
<i>(b) Non-recurring—</i>				
1.	Equipment (Drawing and Carpentry Tools)	..	..	3,000
2.	Furniture	..	..	1,000
3.	First instalment of repayment of loan of Rs. 75,000 with interest of 5 per cent. to the Model Education Society, Khar.	..	..	14,750
Total ..				18,750

APPENDIX "N".

Technical High School, Ratnagiri.

Serial No.	Staff.	Scale of Pay.		Expenditure during
		Rs.		1951-52. Rs.
1	Junior Lecturer in Technical Drawing	...	... 100—8—180	1,200
2	Carpentry Instructor	...	... 52—3—85—E.B.—4—125—5— 130.	624
3	One Peon	...	... 30—1/2—35	360
4	One Hamal	...	... 30—1/2—35	360
Total ...				2,544
<i>(a) Recurring—</i>				
				Rs.
1.	Pay of Establishment	...	...	2,544
2.	Dearness Allowance	...	...	1,920
3.	Raw Material, Stores, Accessories, etc.	...	...	1,000
4.	Books and Publications	...	...	200
5.	Miscellaneous contingencies	...	...	100
Total ..				5,764
<i>(b) Non-recurring—</i>				
1.	Cost of equipment and furniture	...	...	2,700
2.	Library Books	...	...	300
Total ...				3,000

Grand Total 37, Education ...	}	Recurrent ..	Rs. 60,000
		Non-recurrent ..	4,78,276
		Total ..	<u>5,38,276</u>

38, MEDICAL.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 6. Continuance of the post of the Special Officer and additional clerical staff and peon, in the office of the Surgeon General.

Recurrent Rs.	7,050	Non-recurrent Rs.	Nil.
Total ,	7,050	Ultimate annual recurrent ,	16,368

Remarks.—In connection with the execution of Post-War Reconstruction Schemes pertaining to the Medical Department, the following temporary additional staff has been sanctioned in the Surgeon-General's office and continued from time to time :—

Scale of Pay.

Rs.

1. Special Officer (B. M. S. Class II)

	<i>Clerical Staff.</i>	
1 Superintendent .. ..	.. ..	200—10—300
1 First Assistant .. ..	.. ..	150—10—200
1 Second Assistant .. ..	.. ..	100—8—140—10—150

Plus usual allowances such as compensatory allowance, House Rent Allowance and Dearness Allowance as admissible under the rules, the Special Officer to get in addition special pay and compensatory allowance for loss of private practice as sanctioned by Government.

3

1 Peon	35—1/2—40.
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The existing sanction to continuance of the additional staff mentioned above expires on 28th February 1951. The execution of the Post-War Schemes for the first five years' programme has been spread over till the end of March 1952, and there is still considerable amount of work to be done during the next and subsequent years for the execution of the remaining unfinished schemes entailing extra work. In addition to the schemes already sanctioned by Government for the Province proper it will be necessary to extend some of these schemes and also to continue some of the Post-War Schemes already formulated by the Governments of the former States, for the merged States areas. This will entail further additional work. Although the additional staff in question has been sanctioned by Government for Post-War Schemes, it now forms part and parcel of the regular establishment of the Surgeon General's office. This staff was also taken into account while considering proposals for entertainment of additional clerical staff for the Surgeon-General's office from time to time. Also even after the various Post-War Schemes are completed, the additional institutions and schemes newly opened as a post-war measure will obviously continue to function permanently, involving consequent permanent increase in correspondence etc. in the Surgeon General's office for which the small additional clerical staff at present sanctioned temporarily will have to be continued as a permanent measure. It is therefore proposed to continue the additional posts of 1 Superintendent, 1 First Assistant and 1 Second Assistant as a permanent measure as an addition to the permanent clerical staff of the Surgeon-General's office and to continue the posts of the Special Officer for Post-War Reconstruction Schemes (B. M. S. Class II) and 1 peon in the Surgeon General's office for a further period of one year with effect from 1st March 1951.

		Rs.
Grand Total—38, Medical ..	{	Recurrent .. 7,050
		Non-recurrent .. Nil
		<u>Total .. 7,050</u>

39, PUBLIC HEALTH.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 7. Combined Malaria Control and other Public Health activities in Kanara District.

Recurrent	...	Rs. 2,15,100	Non-recurrent	...	Rs.	<i>Nil.</i>
Total	...	Rs. 2,15,100	Ultimate annual recurrent	...	Rs.	<i>Nil.</i>

Remarks.—A scheme for the control of malaria by means of D.D.T. indoor residual spray was sanctioned during the year 1946. In Kanara District only such villages as had a population of 100 and over and a spleen rate of more than 10 per cent. were included. Though the scheme was applied to 70 per cent. of the population who stayed in larger villages, about 30 per cent. of the population (or about 50,000) residing in smaller villages whose number about 570 did not receive the benefit of the scheme. These smaller villages are unapproachable by roads and the staff and resources of the Malaria Organisation being limited these villages could not be included in the first instance in the scheme of malaria control. There was a good deal of clamour for extending the scheme to all villages in Kanara District irrespective of their population. A combined scheme for public health measures and malaria control was therefore sanctioned for Kanara District during the current year so as to pool the staff and resources of both schemes for the purpose of serving all the villages in the District.

2. The original comprehensive malaria control scheme in Kanara and Dharwar Districts sanctioned during the year 1946 from which staff has been utilised for the above scheme, was sanctioned for five years and the scheme will expire on 26th February 1951. The scope of activities of the staff both in malaria control and other public health measures remains the same as outlined in the scheme sanctioned by Government during the current year. The strength of establishment also remains unchanged. Looking to the importance of the measures and their effects on the prosperity and well-being of the population of the district, especially in the "Grow-More-Food" Campaign it is proposed to continue the scheme for a period of one year more in the first instance. The proposal involves the following expenditure during 1951-52.

1. Pay of Officers—

Divisional Health Officers in the scale of Rs. 350—30/2—650—E.B.—45—740.	1 × 350 × 12	Rs.	4,200
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2. Pay of Establishment—

4 Malaria Supervisors at Rs. 138 per month each in the scale of Rs. 120—6—180—E.B.—8—260—E.B.—10—300.	4 × 138 × 12	Rs.	6,624
1 Senior clerk at Rs. 132 per month in the scale of Rs. 100—8—140	1 × 132 × 12	Rs.	1,584
2 Junior clerks at Rs. 61 per month in the scale of Rs. 46—3—85—E. B.—4—125—5—130.	2 × 61 × 12	Rs.	1,464
4 Insect Collectors at Rs. 44 per month each out of 8 sanctioned in the scale of Rs. 40—1—50—2—60.	4 × 44 × 12	Rs.	2,112
The other four will be retained in Dharwar District—			
12 Havildars at Rs. 44 per month each in the scale of Rs. 40—1—50—2—60	12 × 44 × 12	Rs.	6,336
3 Drivers at Rs. 76 each in the scale of Rs. 60—4—100	3 × 76 × 12	Rs.	2,736
3 Cleaners at Rs. 32 per month each in the scale of Rs. 30—1/2—35	3 × 32 × 12	Rs.	1,152
60 Sepoys at Rs. 32 per month each in the scale of Rs. 30—1/2—35	60 × 32 × 12	Rs.	23,040
7 Peons in the scale of Rs. 30—1/2—35	5 × 32 × 12	Rs.	1,920
	2 × 30 × 12	Rs.	720
Add amounts due to increments due within the year		Rs.	500
Total pay of Establishment			48,188

3. Allowances and Honoraria—

Permanent Travelling—Allowance—

1 Medical Officer	60 × 12 × 1	Rs.	720
4 Malaria Supervisors at Rs. 27 1/2 per month each	4 × 27 1/2 × 12	Rs.	1,320
12 Havildars and 3 drivers at Rs. 10 per month	15 × 10 × 12	Rs.	1,800
3 Cleaners at Rs. 6 1/2 per month each	3 × 6 1/2 × 12	Rs.	234
60 Sepoys at Rs. 6 per month each	60 × 6 × 12	Rs.	4,320

8,394

+ 75 per cent. increase .. 6,296

Total permanent Travelling allowance .. 14,690

39, PUBLIC HEALTH.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

Rs.

Travelling Allowance (ordinary) to 4 Inset Collectors and 7 peons and transfer Travelling Allowance etc. 4,360

Dearness Allowance—

1 Medical Officer at Rs. 70 per month	1×70×12	840
4 Malaria Supervisors and 1 Senior clerk at Rs. 50 each	5×50×12	3,000
2 Clerks and 3 Drivers at Rs. 45 per month each	5×45×12	2,700
12 Havildars, 60 sepoy, 3 cleaners and 7 peons at Rs. 35 each	82×35×12	34,140
4 Inset Collectors at Rs. 35 per month	4×35×12	1,680

Total Dearness Allowance 42,660

Total allowances and Honoraria 61,710

4. *Contingencies—Recurrent—*

26,168 lbs. D.D.T. at Rs. 2-12-0 per lb. .. .. .	.. .. .	71,962
Arómex 7,000 gallons at Rs. 2 per gallon .. .. .	.. .. .	14,000
Soap 2,240 lbs. at Re. 1 per lb. .. .. .	.. .. .	2,240
Maintenance of trucks .. .. .	.. .. .	9,000
Railway freight, office rent, other charges etc. .. .. .	.. .. .	2,600
Service Postage .. .. .	.. .. .	1,200

Total Contingencies 1,01,002

Total recurrent cost for 1951-52 2,15,100

ITEM 8. Combined Malaria Control and other Public Health activities in Dharwar District.

Recurrent	Rs. 3,23,000	Non-recurrent	Rs. Nil
Total	Rs. 3,23,000	Ultimate annual recurrent	Rs. Nil

Remarks.—A comprehensive Malaria Control Scheme in Dharwar and Kanara Districts was sanctioned for a period of five years during the year 1946. This period expires on 26th February 1951. The scheme was applied only to villages with a population of 200 and over in Dharwar District. With the separation of the measures in Kanara District from the original comprehensive scheme and the expiry of the period of sanction of the original scheme on 26th February 1951, it is necessary to extend the measures to all villages in the Dharwar District irrespective of the population. The most economical way to do this will be to combine both malaria and other public health activities in the District by pooling the district health and malaria staff. For this purpose, the district will be divided into two divisions viz. Dharwar division and Haveri Division. Each Division will be in charge of a Divisional Health Officer and will be assisted by the Epidemic Medical Officer. The existing Sanitary Inspectors of the District Health Officer Scheme will be utilised for supervision in talukas or group of talukas. The squads of the District Health Officer's staff will similarly be used for spray work during the spraying season in addition to their other public health activities. Malaria is the most dominant public health problem in Dharwar District. It is, therefore, necessary to continue the combined scheme for malaria control and other public health activities in Dharwar District as has been done in the case of Kanara District. It is proposed to sanction it for a period of one year in the first instance. The proposal involves the following recurrent expenditure:—

1 *Pay of Officers—*

Rs.

Divisional Health Officers scale Rs. 350—30/2—650—E.B.—45—740.

Two Divisional Health Officers are required. But provision for 1 Health Officer for Haveri Division is alone included in the scheme as it is proposed to utilise the District Health Officer for Dharwar District as the Health Officer for one Division and he will draw his pay from grants for District Health Scheme

1×400×12 4,800

39, PUBLIC HEALTH—contd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

<i>Pay of Establishment—</i>		Rs.
1 Assistant Medical Officer at Rs. 120 per mensem in the scale of Rs. 120—6—180—E.B.—8—260—E.B.10—300.	1×120×12	1,440
Special pay at Rs. 40 per mensem	1×40×12	480
4 Malaria Supervisors at Rs. 138 per mensem each in the scale Rs. 120—6—180—E.B.—8—260—E.B.—10—300.	4×138×12	6,624
1 Senior clerk at Rs. 100 in the scale of Rs. 100—8—140	1×100×11,200	1,200
2 Junior clerks at Rs. 61 per mensem each in the scale of Rs. 46—3—85—E.B.—4—125—5—130.	2×61×121,464	1,464
4 Insect Collectors at Rs. 44 per mensem each in the scale of Rs. 40—1—50—2—60.	4×44×12	2,112
24 Havildars at Rs. 40 per mensem each in the scale of Rs. 40—1—50—2—60 for 6 months.	24×40×6	5,760
120 Sepoys at Rs. 30 per mensem in the scale of Rs. 30— $\frac{1}{2}$ —35 for 6 months only	120×30×6	21,600
3 Drivers at Rs. 76 per mensem each in the scale of Rs. 60—4—100	3×76×12	2,736
3 Cleaners at Rs. 32 per mensem each in the scale of Rs. 30— $\frac{1}{2}$ —35	3×32×12	1,152
4 Peons at Rs. 32 per mensem each in the scale of Rs. 30— $\frac{1}{2}$ —35 and	4×32×12=1536	
4 Peons at Rs. 30 each in the same grade	4×30×12=1440	2,976
		2976
Total, Pay of Establishment		47,744
<i>Allowances and Honouraria—</i>		
<i>Permanent Travelling Allowance—</i>		
1 Medical Officer at Rs. 60 per mensem	1×60×12	720
4 Malaria Supervisors at Rs. 27 $\frac{1}{2}$ per mensem each	4×27 $\frac{1}{2}$ ×12	1,650
24 Havildars at Rs. 10 per mensem each for 6 months	24×10×6	1,440
120 Sepoys at Rs. 6 per mensem each for 6 months	120×6×6	4,320
3 Drivers at Rs. 10 per mensem each	3×10×12	360
3 Cleaners at Rs. 6—8—0 per mensem each	3×6 $\frac{1}{2}$ ×12	234
		8,724
Add 75 per cent. increase		6,543
Total, Permanent Travelling Allowance		15,267
Travelling Allowance Ordinary to Insect Collectors, Peons and transfer travelling allowances, etc.		4,600
<i>Dearness Allowance—</i>		
1 Medical Officer at Rs. 70 per mensem	1×70×12	840
1 Assistant Medical Officer and 4 Malaria Supervisors at Rs. 50 per mensem	5×50×12	3,000
1 Senior clerk and 2 Junior clerks and 3 Drivers at Rs. 45 per mensem each.	6×45×12	3,240
3 Cleaners and 8 peons at Rs. 35 per mensem	11×35×12	4,620
4 Insect Collectors at Rs. 35 per mensem each	4×35×12	1,680
24 Havildars and 120 sepoy at Rs. 35 per mensem each for 6 months	144×35×6	30,240
Total, Dearness Allowance		43,620
Compensatory Allowance for loss of private practice to one Assistant Medical Officer at Rs. 30 per mensem	30×1×12	360
Total, Compensatory Allowance		360
Total Allowance and Honoraria		63,847
<i>Contingencies—</i>		
57,247 lbs. D.D.T. at Rs. 2—12—0 per lb		1,57,431
15,680 gallons Arome at Rs. 2 per gallon		31,360
5,018 lbs. Soap at Re. 1 per lb		5,018
Maintenance of trucks		9,000
Railway freight, office rent and other charges		2,600
Service Postage		1,200
Total, Contingencies		2,06,609
Total, recurrent cost for 1951-52		3,23,000

39, PUBLIC HEALTH—concl'd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 9. Purchase of 4 motor vehicles for the replacement of the old ones in the 3 mobile hygiene units and one for anti-epidemic work in the Kolhapur District.

Recurrent	..	Rs.	Nil.	Non-recurrent	..	Rs.	64,000
Total	..	..	64,000	Ultimate annual recurrent	..	..	Nil.

Remarks.—Six 15 Cwt. Army Surplus trucks were supplied in 1946 for the six Mobile Hygiene Units. The Trucks were originally bought second-hand from the Military Surplus Stores and they have been put to very extensive and daily use in epidemic control and rural medical relief work in the rural areas with comparatively poor surfaced and rough roads. On an average the trucks travel 700 to 800 miles per month and in times of epidemics even more. The vehicles have now become almost unserviceable and the present condition of the trucks is such that in addition to increased petrol consumption they require constant repairs of major nature at great cost. As the vehicles have outlived their utility and are no more economical nor safe to run, it is necessary to replace them with new ones. Similarly there is one old anti-epidemic truck in the Kolhapur District which was presented some years back by the Rajaram Rifles to the Director of Public Health of Kolhapur State for anti-epidemic measures. The truck is in a very bad condition mechanically and it is not considered safe for the staff to travel in the truck in the present state. It is also required to be replaced by a new truck. It is, however, proposed to replace only four trucks, out of the above seven trucks, during 1951-52 due to financial stringency. The total nonrecurring expenditure to Government on account of the replacement of four trucks during 1951-52 will be Rs. 64,000

			Rs.
		Recurrent	5,38,100
		Non-recurrent	64,000
Grand Total—39, Public Health	..	Total	<u>6,02,100</u>

40, AGRICULTURE.

MINISTER IN CHARGE—HONOURABLE SHRI M. P. PATIL.

ITEM 10. Scheme for fumigation and storage of nuclear seed of improved strains of foodcrops.

Recurrent	Rs.	Nil.	Non-recurrent	..	..	Rs.	1,22,400
Total	..	1,22,400	Ultimate annual recurrent	..	..	..	Nil.

Remarks.—For want of adequate facilities for fumigation, proper storage and preservation, considerable damage is caused by insects, vermin and dampness to the nuclear seeds of improved strains of foodcrops, which are produced in large quantities and stored in temporary sheds. In order to give pure and healthy seed free from insect attack and with a high germination capacity, it is necessary to clean, thoroughly dry and fumigate the seeds and then to store them in damp-proof and rat-proof stores. It is, therefore, proposed to construct during 1951-52, eight rat-proof stores, each of the dimension of 15' × 40' with two adjacent rooms of 15' × 15' as drying and cleaning rooms at an estimated cost of Rs. 1,20,000 (Rs. 15,000 each).

It is also proposed to purchase four "Vynide" leather covers of 15' × 9' × 9', each costing Rs. 600 for fumigating the seed before storage.

A total provision of Rs. 1,22,400 is, therefore, required for 1951-52.

ITEM 11. Scheme for supply of bullocks, agricultural implements, manures and seeds to the backward class cultivators at concessional rates.

Recurrent	Rs.	Nil.	Non-recurrent	..	..	Rs.	1,86,407
Total	..	1,86,407	Ultimate annual recurrent	..	..	..	Nil.

Remarks.—In order to improve the agricultural conditions of backward classes, it is necessary to supply bullocks, agricultural implements and manures to them at concessional rates. It is, therefore, proposed to supply to these cultivators during 1951-52 in the first instance, 250 bullocks, 1,400 ploughs, 135 tons of manure mixture, 1,150 lorry loads of compost, at 1/4th cost, Government bearing the remaining cost as subsidy. It is also proposed to supply seeds costing Rs. 4,000 at cost price. The total cost is estimated to be Rs. 1,86,407 as detailed below:—

						Rs.
(i)	250 bullocks at Rs. 225 each	..	..	..	..	56,250
(ii)	1,400 ploughs at Rs. 60 each	..	..	..	..	84,000
(iii)	135 tons of manure mixture at Rs. 184-8-0 per ton	..	..	..	..	24,907
(iv)	1,150 lorry loads of compost at Rs. 15 each	..	..	..	..	17,250
(v)	Seeds at cost price	..	..	..	..	4,000
						1,86,407

The cost will finally be debited to the Special Development Fund.

ITEM 12. Continuance of the Soil Conservation Section.

Recurrent	..	..	Rs.	Nil.	Non-recurrent	..	..	Rs.	14,66,151
Total	..	..	..	14,66,151	Ultimate annual recurrent	..	..	..	Nil.

Remarks.—In accordance with the recommendations of the Land Improvement Inquiry Committee the old Land Improvement Section was reorganised and re-named as Soil Conservation Section and was placed in charge of the Soil Conservation Officer. The section deals with the work in connection with bunding, land improvement and development. The Soil Conservation Scheme is in operation for the last three years and as a result of the propaganda carried out by the section a large area of land has been offered for large scale bunding. The demand for bunding is steadily on an increase and it is expected that as the benefits of bunding begin to accrue, there will be a sustained demand from the cultivators for assistance from Government in the matter of land improvement and development.

An amount of Rs. 14,66,151, as shown below, is required during the next year:—

						Rs.
(1)	Pay of officers	..	..	..	..	31,855
(2)	Pay of establishment	..	..	..	..	2,36,317
(3)	Travelling Allowance (fixed)	..	..	..	..	57,813
(4)	Travelling Allowance (ordinary)	..	..	..	..	31,200
(5)	House rent and other allowances	..	..	..	..	3,480
(6)	Dearness Allowance	..	..	..	..	1,53,136
(7)	Contingencies	..	..	..	..	9,52,350
						Total ... 14,66,151

The scheme has been included in the Post-War Reconstruction programme and is essential.

				Rs.
Grand Total—40, Agriculture	...	}	Recurrent	Nil
			Non-recurrent	17,74,958
			Total	17,74,958

41, VETERINARY.

MINISTER IN CHARGE—HONOURABLE SHRI M. P. PATIL.

ITEM 13. Continuance of the additional staff for the manufacture of Black Quarter Vaccine at the Serum Institute, Parel.

Recurrent	..	Rs.	6,786	Non-recurrent	..	Rs.	Nil.
Total	..	..	6,786	Ultimate annual recurrent	..	..	Nil.

Remarks.—The requirements of this State relating to Black Quarter Vaccine were hitherto met by obtaining supplies either from Muktesar or from other places where this vaccine was manufactured. This involved an annual expenditure of about a lakh and a half rupees to Government on its purchase. With a view, therefore, to avoid such a large expenditure, the Superintendent, Biological Products, Bombay, has recently undertaken the work of manufacture of Black Quarter Vaccine at the Serum Institute, Parel. The staff already sanctioned for the work of production of other types of vaccines, such as Hæmorrhagic Septicæmia and Sheep Pox, was, however, unable to cope with the work newly started. In order, therefore, to enable the Superintendent to carry out the manufacture of Black Quarter Vaccine Government has sanctioned up to the 28th February 1951 certain additional staff, the details of which are given below. The necessity for the continuance of the additional staff still exists as the work of production of various types of vaccines including Black Quarter Vaccine is increasing day by day. It is accordingly proposed to continue the staff for one year in the first instance from 1st March 1951.

The cost involved on account of continuance of the staff during 1951-52 will be Rs. 6,790 as shown below :—

Pay of Establishment—

(i) One Stockman on Rs. 58 per mensem in the scale of Rs. 55—3—85—E.B.—4—125—5—140	696
(ii) One Laboratory Assistant on Rs. 49 per mensem in the scale of Rs. 46—3—85	588
(iii) One Laboratory Attendant in the scale of Rs. 30—1/2—35	360
(iv) One Carpenter on Rs. 46 per mensem in the scale of Rs. 46—1—50—2—70	552
(v) One Packing Boy in the scale of Rs. 30—1/2—35	360
(vi) One Chowkidar-cum-post-mortem attendant in the scale of Rs. 30—1/2—35	360
	<u>2,916</u>

Allowances, Honoraria, etc.—

Dearness allowance	..	..	..	2,640
Compensatory Local Allowance	..	..	..	450
House rent allowance	..	..	..	780
				<u>3,870</u>
				Grand Total .. 6,786

			Rs.
Grand Total—41, Veterinary	..	Recurrent	6,786
		Non-recurrent	Nil
		Total	<u>6,786</u>

43, INDUSTRIES.

MINISTER IN CHARGE—HONOURABLE SHRI V. L. MEHTA.

ITEM 14. Scheme for Development of Bee-keeping Industry.

Recurrent	...	Rs.	13,705	Non-recurrent	...	Rs.	12,895
Total	...	„	26,600	Ultimate annual recurrent	...	„	Nil.

Remarks.—Government sanctioned during the current year a provision of Rs. 72,395 for continuing old 13 centres and to enable the Village Industries Committee to open 3 more new centres. Provision has been made under this scheme to open centres for training and migration of bees. The committee has proposed to open some more new centres in Nasik, Poona and South Satara district. It is also proposed to entrust the work of development of bee-keeping industry in the districts of Kanara, Kolhapur and Ratnagiri to the Village Industries Committee. The following provision is required by the Committee for the next year :—

							Rs.
<i>Gujarat Region.</i>							
<i>(a) Non-recurring—</i>							
(i) Books	...	...	...	...	...	...	75
(ii) Bicycle	...	...	...	...	...	...	150
(iii) Bee-boxes	...	...	...	...	...	...	845
							1,070
<i>(b) Recurring—</i>							
<i>(i) Pay of Staff—</i>							
Organizer at Rs. 150 per mensem	...	...	...	...	...	...	1,800
Assistant Organizer at Rs. 100 per mensem	...	...	...	...	...	...	1,200
2 Field Workers at Rs. 60 per mensem each	...	...	...	...	...	...	1,440
							4,440
<i>(ii) Allowances and Honoraria—</i>							
Travelling allowance	...	...	...	...	...	...	600
							600
<i>(iii) Contingencies—</i>							
Rent	...	...	...	...	...	...	600
Stationery	...	...	...	...	...	...	50
Postage	...	...	...	...	...	...	100
Miscellaneous	...	...	...	...	...	...	200
							950
Total, Recurring							5,990
Total, Recurring and Non-recurring							7,060

*Maharashtra Region.***I—Bee-keeping Centres—***(a) Non-recurring—*

(i) Tools and equipment	...	...	...	...	...	...	7,000
(ii) Furniture for office	...	...	...	...	...	...	925
							7,925

43, INDUSTRIES—contd.

MINISTER IN CHARGE—HONOURABLE SHRI V. L. MEHTA.

	Rs.
(b) <i>Recurring—</i>	
<i>Pay of Staff—</i>	
(i) Manager for Mahabaleshwar Centre at Rs. 125 per mensem	1,500
(ii) 11 Supervisors—	
2 at Rs. 80 per mensem each	160
3 at Rs. 75 per mensem each	225
6 at Rs. 50 per mensem each	300
(iii) 16 Fieldmen on Rs. 60 per mensem each	960
(iv) Assistant Kamgars and peons	2,760
	23,280
(c) <i>Allowances and Honoraria—</i>	
Travelling allowance to supervisors	4,500
(d) <i>Contingencies—</i>	
Raw material	1,300
Wages	950
Repairs and renewals	975
Rent	2,100
Postage	525
Stationery and Printing	650
Miscellaneous	1,230
Books and periodicals	500
Hamali and Carriage	1,000
Gardening	500
	9,730
	Total—Recurring
	37,510
	Total—Recurring and Non-recurring
	45,435

I—*Inspectorial Staff—*

(a) <i>Pay of Staff—</i>	
Inspector at Rs. 160 per mensem...	1,920
Clerk on Rs. 80 per mensem	960
Peon on Rs. 40 per mensem	480
	3,360
(b) <i>Allowances and Honoraria—</i>	
Travelling Allowance	1,800
(c) <i>Contingencies—</i>	
Rent	260
Postage	60
Stationery	250
Books and Periodicals	300
Miscellaneous	120
	1,040
	Total—Recurring
	6,200
<i>Non-recurring—</i>	
Equipment and tools	500
Office furniture	300
	800
	Total—Recurring and Non-recurring
	7,000

43, INDUSTRIES—contd.

MINISTER IN CHARGE—HONOURABLE SHRI V. L. MEHTA.

	Rs.
III—Bee-keeping training—	
(a) <i>Non-recurring—</i>	
(i) Equipment and tools	400
(ii) Office furniture	100
	500
<i>Recurring—</i>	
(i) <i>Pay of Staff—</i>	
(ii) <i>Allowances and Honoraria—</i>	
Travelling allowance to Students and Experts	700
	700
(iii) <i>Contingencies—</i>	
Wages	50
Rent	300
Postage	50
Stationery and Printing	50
Books	200
Transport	50
	700
(iv) <i>Stipends—</i>	
Scholarships to instructors and free supervisor trainees at Rs. 40 each for 4 months	700
Stipends to 10 trainees at Rs. 35 per mensem for 4 months	1,400
6 Apprentice boys at Rs. 25 per mensem for a year	1,800
	3,900
Total—Recurring and Non-recurring	5,800
IV—Bee-breeding Station—	
(a) <i>Non-recurring—</i>	
(i) Tools and equipment	1,500
(ii) Furniture for office	250
	1,750
(b) <i>Recurring—</i>	
(i) <i>Pay of staff—</i>	
Supervisor at Rs. 125 per mensem	1,500
Two fieldmen at Rs. 60 each per mensem	1,440
One Kamgar at Rs. 40 per mensem	480
	3,420
(ii) <i>Allowances and Honoraria—</i>	
Travelling Allowance	300
(iii) <i>Contingencies—</i>	
Rent, postage, stationery, etc.	300
Total—Recurring and Non-recurring	5,770

43, INDUSTRIES—contd.

MINISTER IN CHARGE—HONOURABLE SRI V. L. MEHTA.

		Rs.
<i>Karnatak Region:</i>		
<i>(a) Non-recurring—</i>		
(i) Equipment and tools	...	550
(ii) Furniture	...	300
	Total	850
<i>(b) Recurring—</i>		
(i) 2 Supervisors at Rs. 75 per mensem each	...	1,800
(ii) 9 Fieldmen at Rs. 50 per mensem each	...	5,400
<i>Allowances and Honoraria—</i>		
Travelling allowance to Supervisory staff	...	2,440
<i>Contingencies—</i>		
Repairs and renewals, postage, rent, etc.	...	810
	Total, Recurring	10,450
	Total, Non-recurring and Recurring	11,300

The expenditure comes to Rs. 82,365 (Non-recurring Rs. 12,895; Recurring Rs. 69,470). A recurring provision of Rs. 55,765 is provided in the next year's budget under "43, Industries—E-2(c) Grant-in-aid to Village Industries Committee". The additional provision required is Rs. 26,600. (Recurring Rs. 13,705; Non-recurring Rs. 12,895).

ITEM 15. Ghani Oil Self-sufficiency Scheme.

Recurrent	..	.. Rs. Nil.	Non-recurrent	..	.. Rs. 11,250
Total	..	.. ,, 11,250	Ultimate annual recurrent	..	.. ,, Nil.

Remarks.—Government sanctioned during the year 1949-50 a scheme for oil self-sufficiency under which 15 centres were opened by the Committee. A sum of Rs. 52,950 is sanctioned during the current year to enable the Committee to open 20 more centres. The Committee intends to continue these centres and also desires to open 7 more centres during 1951-52. Under the scheme consumers are allowed to get their oil seeds crushed for domestic consumption free of charge. The expenditure during 1951-52 is as follows :—

<i>Expenditure per centre—</i>		Rs.
<i>I. Non-recurring—</i>		
(a) Ghani, Bullock and Shed	..	1,607
		1,607
For 7 centres $7 \times 1,607 =$	..	11,250
<i>II. Recurring expenditure—</i>		
(a) Pay of Staff—		
3 Supervisors at Rs. 125 per mensem	..	4,500
(b) Allowances and Honoraria—		
Travelling allowance Rs. 50 per mensem	..	1,800
		6,300
	Total	18,550

A sum of Rs. 6,300 is provided under "43, Industries—E-2(c) Grant-in-aid to Village Industries Committee". The net provision required is Rs. 11,250.

43, INDUSTRIES.

MINISTER IN CHARGE—HONOURABLE SHRI G. D. TAPASE.

ITEM 16. Development of fresh water fisheries in the State of Bombay.

Recurrent	...	Rs. 6,749	Non-recurrent	...	Rs. 6,490
Total	...	13,239	Ultimate annual recurrent	...	9,132

Remarks.—The only silver lining to the present discouraging prospects of our inland fisheries is the likelihood of supplies of fish seed being derivable from areas merged into this State. Preliminary investigations have shown the abundant presence of carp fry in Kolhapur areas. Detailed surveys of sheets of water in this State will have to be carried out with a view to finding carp fry to stock tanks and lakes after necessary experimentation. The scheme provides for this work which is expected to increase the present supplies of fish in the interior and is thus of special importance in these days of food shortage.

The following provision is proposed for Six month during 1951-52 :—

	Rs.	Rs.
<i>Recurring Expenditure</i>		1,320
<i>Pay of Officers—</i>		
Pay of Superintendent of Fisheries (Kolhapur) in the scale of Rs. 220—15—400—E.B.—20—500—E.B.—25—650. $220 \times 6 = 1,320$.		
<i>Pay of Establishment</i>		1,590
Assistant Superintendent of Fisheries in the scale of Rs. 120—8—160—10—230. $120 \times 6 = 720$.	720	
Clerk-cum-typist in the scale of Rs. 46—3—85—E.B.—4—125—5—130. 55×6 .	330	
One peon to the Superintendent 30—1/2—35. 30×6	180	
Two fieldmen in the scale of Rs. 30—1/2—35. $30 \times 2 \times 6$	360	
	1,590	
<i>Allowances and Honoraria</i>		1,839
<i>Dearness Allowance—</i>		
Superintendent	60	per mensem.
Assistant Superintendent	50	"
Clerk	45	"
Peon	35	"
Two fieldmen	70	"
	260	
260×6	1,560	
Travelling Allowance (Ordinary)	255	
House Rent Allowance to two fieldmen at Rs. 2 per mensem $2 \times 2 \times 6$	24	
	1,839	
<i>Contingencies</i>		2,000
Repairs to nets	200	
Apparatus and equipment	500	
Chemicals	300	
Charges for clearing the tanks	300	
Cost of transport of fry and fingerlings	500	
Furniture	100	
Miscellaneous	100	
	2,000	
<i>Total Recurring</i>		6,749
<i>Non-recurring expenditure</i>		6,500
Cost of nets	1,000	
Cost of tony	500	
Cost of microscope	1,500	
Cost of microtome	400	
Cost of paraffin bath	450	
Dissecting binocular	800	
Dissecting lens	50	
Apparatus and equipment	500	
Chemicals	500	
Furniture	790	
	6,490	
		6,490

Grand Total—43, Industries	}	Recurrent	Rs. 20,454
		Non-recurrent	30,635
		Total	51,089

47, MISCELLANEOUS DEPARTMENTS.

MINISTER IN CHARGE—HONOURABLE SHRI M. M. NAIK-NIMBALKAR.

ITEM 17. Establishment of a 'B' Type Centre.

Recurrent	..	.. Rs.	8,030	Non-recurrent	..	.. Rs.	3,450
Total	..	.. ,,	11,480	Ultimate annual recurrent	..	.. ,,	Nil.

Remarks.—The Post-War Reconstruction and Development Programme envisages establishment of sixteen 'B' type centres during the first quinquennium. At present ten 'B' type centres are functioning one each at Hubli, Poona, Surat, Broach, Nadiad, Barsi, Dhulia, Viramgaum, Jalgaon in hired premises and one at Gadag in the Criminal Tribes Settlement there. Government proposes to extend this Post-War Reconstruction scheme to the merged states areas. It is therefore proposed to start during the next financial year one such 'B' type centre at Baroda for a period of one year in the first instance.

The following are the details of the staff and the expenditure which will be necessary for the Centre—

					Rs.
<i>Pay of Establishment</i>	..	..	..	..	2,860
	Posts.			Scales of Pay.	
				Rs.	
<i>Full-time Staff—</i>					
1 Welfare Superintendent	..	..	..	100—5—150—8—190	
1 Lady Welfare Worker	..	..	..	100—5—150—8—190	
1 Cleaner	..	..	..	.. 30—1/2—40	
<i>Part-time Staff—</i>					
1 Librarian	..	..	..	.. 30 per mensem.	
<i>Allowances and Honoraria—</i>					
Dearness Allowance.	..	..	..	.. 1,870	1,870
<i>Contingencies</i>					
	..	..	..	..	6,750
<i>Recurrent—</i>					
Rents, rates and taxes	..	..	..	..	1,000
Games materials	..	..	..	..	500
Newspapers and periodicals	..	..	..	..	500
Club activities	..	..	..	..	1,000
Miscellaneous	..	..	..	..	300
				Total ..	3,300
<i>Non-recurrent—</i>					
Furniture (including steel cabinet)	..	..	..	..	1,300
Harmonium and Tabla set	..	..	..	..	300
Radio set	..	..	..	..	500
Sewing machine	..	..	..	..	350
Books for Library	..	..	..	..	1,000
				Total ..	3,450
				Grand Total ..	11,430

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—HONOURABLE SHRI D. N. DESAI.

ITEM 18. Extension of the Quality Control Order beyond the limits of 'A' Ward.

Recurrent	Rs. 40,000	Non-recurrent	Rs. Nil.
Total	„ 40,000	Ultimate annual recurrent	„ 40,000

Remarks.—The Scheme sanctioned in the Government Resolution, Civil Supplies Department, No. MC/Estt.-85/A, dated 25th May 1950, for control on sale and distribution of milk outside the Government Milk Distribution Scheme will be extended to two more Wards, namely, 'B' and 'C' of Greater Bombay in the next year. It is ascertained from the Bombay Municipality that there will be about 850 dealers in milk including the hawkers and importers in the two Wards. Presuming that there will be about 640 dealers and 210 hawkers the receipts that may be realised by way of licence fees and sale of badges will be about Rs. 1,30,500. Thus the expenditure of this Scheme will be less than the receipts that may be realised. The following staff will however be necessary for this Scheme:—

Posts.	Scale of Pay.	Cost on account of Pay plus Dearness Allowance and Conveyance Allowance.
	Rs.	Rs.
1 Senior Clerk	100—5—140	1,760
2 Junior Clerks	75—5—140	2,640
2 Ward Inspectors	150—7—185 plus C.A. 25	4,950
12 Inspectors	120—5—150 plus C.A. 20	25,080
Contingencies		5,570
	Total	40,000

ITEM 19. Miscellaneous very urgent requirements of the Government Milk Colony at Aarey.

Recurrent	Rs. 10,000	Non-recurrent	Rs. 45,000
Total	„ 55,000	Ultimate annual recurrent	„ 10,000

The above provision is on account of the following items:—

1. Internal Telephone at the Government Milk Colony, Aarey.—

Recurrent	Rs. 10,000	Non-recurrent	Rs. 25,000
Total	„ 35,000	Ultimate annual recurrent	„ 10,000

Remarks.—Government Milk Colony, Aarey, consists of 32 units, Central Dairy, Veterinary Hospital, Artificial Insemination Centre etc., scattered over an area of about 4 square miles. It is absolutely necessary under such circumstances that each of these places should be inter-connected by internal telephone system for efficient working of the organisation. On this installation there will be expenditure on rental to be paid to the Postal Department estimated at Rs. 10,000 per annum as well as expenditure on poles will have to be paid to the Postal Department estimated at Rs. 25,000.

2. Equipment for Workshop at the Milk Colony.—

Recurrent	Rs. Nil.	Non-recurrent	Rs. 5,000
Total	„ 5,000	Ultimate annual recurrent	„ Nil.

Remarks.—Considerable equipment and machinery for the agricultural side has been purchased consisting of bulldozers, tractors and trailers, chaff-cutters, etc. Eight heavy insulated vehicles will be shortly purchased for transport of milk. Vehicles also will be purchased for internal transport at the Colony. For all these purposes, garage equipment like heavy jacks, oxygen acetylene sets for welding, lathes and other tools and equipment for the garage will be necessary for maintenance and other repairs work for which provision of Rs. 5,000 is proposed to be made in the next year's budget estimates.

3. Canteen.—

Recurrent	Rs. Nil.	Non-recurrent	Rs. 15,000
Total	„ 15,000	Ultimate annual recurrent	„ Nil.

Remarks.—As the Central Dairy will be 25 miles away from Bombay and 3 miles from the nearest railway station, the area is yet to be developed and there are no facilities for wholesome food in the locality. There will be at least about 2,000 to 3,000 staff for whom some sort of arrangement for food will have to be provided especially when at the Central Dairy men will be working in 2 shifts and it may not be possible for them to go outside to have their food and the Dairy being a factory, such amenities have to be provided under the Factories Act. For this purpose, a canteen is being provided to be run departmentally for which expenditure estimated at Rs. 15,000 on purchase of furniture, crockery, cutlery, etc., will be necessary. This expenditure could be taken into account while fixing the rate per meal to be served to customers.

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—HONOURABLE SHRI D. N. DESAI.

ITEM 20. Electricity Scheme.

Recurrent	...	Rs.	92,300	Non-recurrent	...	Rs.	Nil.
Total	...	"	92,300	Ultimate annual recurrent	...	"	92,300

Remarks.—A scheme for the supply of electric energy for lighting the unit buildings, roads and office and other buildings in the Colony and for the Central Dairy has been prepared by the Executive Engineer (Electrical), the estimated cost of which is Rs. 11,46,600. The estimated expenditure has been approved by the Expenditure Priority Committee on 17th July 1949. The electricity is to be purchased from the Bombay Suburban Electric Supply Co. Ltd., in bulk on payment of about anna 1 per unit. The estimated daily requirement of electricity energy for the whole Colony is about 6,600 units or 24 lakhs units per year. The Company has to bring its own overhead lines of 11,000 K.V. from its circuit at Marol up to the Central Dairy—Other items of electrification such as (a) transformer station from 11,000 K.V. to 440 volts for power at the Dairy and 220 volts for lighting, (b) lights for 20 miles of roads in the Colony, (c) electrification of units of the Central Dairy and other Government buildings for lighting and motive power are to be carried out at Government cost. The electrification work has just been started during the current year and will be completed in the year 1951-52. No bills of expenditure have so far been received from the Executive Engineer (Electrical) though certain electrification work at the Central Dairy has been carried out recently. Against this expenditure, a sum of Rs. 90,000 will be realised by way of recoveries from the Central Dairy Licencees, Offices and staff and they will be credited to "XXXVI—Miscellaneous". The following staff will be necessary for this Scheme :—

Nature of Post.	Scale of Pay.	Pay.	Dearness Allowance.
	Rs.	Rs.	Rs.
2 Supervisors	150—10—250	3,300	1,100
5 Electrician Wiremen	75 fixed	4,125	.....
5 Attendants	35—1/2—40	1,925	1,925
	Total	Rs. 12,375	

Contingencies—

Electrical charges for occupied units, repairs and this maintenance	Rs. 79,925
Total	Rs. 92,300

ITEM 21. Agricultural Scheme for supply of green fodder to the licencees at the Aarey Milk Colony.

Recurrent	..	Rs.	2,00,000	Non-recurrent	..	Rs.	Nil.
Total	..	"	2,00,000	Ultimate annual recurrent	..	"	2,00,000

Remarks.—Of the 3,170 acres of land acquired at Aarey for the Milk Colony, a major portion is undeveloped jungle land with a number of hillocks. About Rs. 6 lakhs for its development, to make it suitable for purpose of building sites and for agricultural purpose has already been incurred. About 900 to 1,000 acres of developed land will, it is estimated, be available for cultivation of irrigated fodder, provided arrangement for adequate water supply is made. The object of the scheme is to provide continuous supply of green fodder throughout the year at an economic rate to the licencees at the Colony. Green grass is an important item of food for the milking animals and it also increases the yield of milk. This is therefore a very important scheme. When 957 acres of land will be under cultivation as per estimates, the annual production of green fodder will be 698 lakhs lbs. or 1.9 lakhs lbs. per day. This will enable daily supply of 14 lbs. of locally grown green grass per animal, throughout the year. In addition, monsoon grass for this area will also be available during the monsoon season. Against this expenditure, a sum of Rs. 4,75,750 per annum will be realised by way of revenue from the licencees and these receipts will be credited to "XXXVI—Miscellaneous Departments." Part of the staff required for the above work has already been approved by Government and further staff and contingencies required, for which the new item is proposed, are indicated below :—

Posts.	Scale of Pay.	Pay.	Dearness Allowance.
	Rs.	Rs.	Rs.
1 Agricultural Officer (Gazetted)	325—25—550	3,575	770
8 Agricultural Supervisors	150—10—250	13,200	4,400
1 Office clerk	75—5—140	825	495
1 Head mali	50—1—55	550	385
8 Malis for road-side trees and garden	35—1—40	3,080	3,080
23 Chowkidars and Jungle guards	35—1—40	8,855	8,855
1 Peon	35—1—40	385	385
2 Engine drivers	46—3—85	1,012	770
1 Carpenter	72—4—120	792	495
	Total	Rs. 32,274	19,635
	Total	Rs. 51,909	

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—HONOURABLE SHRI D. N. DESAI.

Travelling allowance	Rs.	750
Contingencies—		
(1) Purchase of seeds	5,000	
(2) Purchase of manure	7,000	
(3) Purchase of Agricultural implements	3,000	
(4) Purchase of Diesel oil for tractors	8,000	
(5) Spare parts and repairs to the tractors	5,000	
(6) Expenses for water pumps	5,000	
(7) Haulage of manure by tractors and repair to the tractors	5,000	
(8) Cutting charges for the Colony jungle grass	35,000	
(9) Labour charges for the preparation of cultivation of para grass and other fodders.	72,341	
(10) Garden and nursery expenses	2,000	
Total ..	1,47,341	

ITEM 22. Water Supply Scheme.

Recurrent	Rs. 1,40,000	Non-recurrent	Rs. Nil.
Total	1,40,000	Ultimate annual recurrent	1,40,000

Remarks.—In view of the need for supply of water at the Aarey Milk Colony for drinking purposes and for washing animals and Unit premises, water works costing about Rs. 10 lakhs have already been completed. Arrangements have been made to take the supply of water from the Tansa mains of the Bombay Municipality by means of pipes of twelve inches in diameter, on payment of annas 8 per 1,000 gallons. The daily requirement of water supply for the Colony when fully developed and all the 32 units constructed, is estimated at 11 lakh gallons or 4,015 lakh gallons per year, the cost of which payable to the Municipality amounts to Rs. 2 lakhs, but for the 17 units at present constructed, it is anticipated that the payment to the Municipality for water charges will be about Rs. 1,00,000 per annum. Against this expenditure, there will be recoveries from the Central Dairy licensees and staff, amounting to Rs. 1,39,000 on the basis of annas 10 per 1,000 gallons of water. The following staff is necessary for the scheme :—

Nature of post.	Scale of Pay.	Pay.	Dearness Allowance.
	Rs.	Rs.	Rs.
1 Driver	157-8	1,733	....
1 Fitter	147-8	1,623	....
2 Valve Men	35	770	770
2 Fittermazdoors	35	770	770
5 Linemen	35	1,925	1,925
3 Chowkidars	35	1,155	1,155
Total		7,976	4,620
		12,596	

Contingencies—		
Water charges payable to the Bombay Municipality	Rs.	82,000
Expenses for the running of the pumps		25,000
Maintenance of pipe line		20,404
Total		1,27,404
Grand Total—47, Miscellaneous Departments		
	Recurrent	4,90,330
	Non-recurrent	48,450
	Total	5,38,780

50, CIVIL WORKS.

MINISTER IN CHARGE—HONOURABLE DR. J. N. MEHTA.

ITEM 23. Provision for National Highways.

Recurrent	...	Rs. Nil.	Non-recurrent	...	Rs. 65,00,230
Total	...	Rs. 65,00,230	Ultimate annual recurrent	...	Nil.

Remarks.—As part of a comprehensive policy for communications and transport and as part of the Centre's contribution to the financing of the Post-War developments in the Provincial fields, the Government of India has assumed liability for the development and maintenance of National Highways, in accordance with the estimates to be approved by them from time to time, and with effect—

- (a) from the 1st April 1947 in respect of Maintenance,
 (b) in respect of Original Works, from the date of specific sanction in each case.

2. The estimated expenditure in 1951-52 on *Original Works* in connection with National Highways, inclusive of 10 per cent. agency charges, is Rs. 49,10,840 made up of—

- (i) Rs. 24,18,900 for works-in-progress,
 (ii) Rs. 3,29,340 for Minor Works, and
 (iii) Rs. 21,62,600 for New Works.

In the statement of New Works, 5 works (Serial Nos. 6, 7, 8, 14 and 16) have been technically approved by the Government of India. Plans and estimates for the works at Serial Nos. 1, 9, 10, 11, 12, 13, 15 and 22 have been prepared, and are sent or being sent to the Government of India for approval. Those at Serial Nos. 2-5 are works actually in progress by the late Baroda Government and the Government of India have agreed to bear liability for the works on receipt of requisite plans and estimates which have already been called for from the Superintending Engineer, South Gujarat Circle.

The remaining five works are of a very urgent nature and plans and estimates are under preparation and expected to receive the approval of the Government of India, in good time.

A provision, as under, is accordingly proposed for New (Original) Works on National Highways for 1951-52:—

Work portion (New original works) (<i>vide</i> Statement attached)	Rs. 19,66,000
Establishment charges at 9 per cent.	1,76,940
Tools and Plant charges at 1 per cent.	19,660
Total	21,62,600

3. In addition to Original Works, the Centre has accepted liability for the Maintenance and Repairs of the lengths of National Highways in the Bombay State. The estimated cost on this account for 1951-52 aggregates to Rs. 43,37,630 inclusive of 10 per cent. agency charges.

A provision, as under, is accordingly proposed for the Maintenance and Repairs of National Highways:—

Work portion (Maintenance and Repairs)	Rs. 39,43,300
Establishment charges at 9 per cent.	3,54,900
Tools and Plant charges at 1 per cent.	39,430
Total	43,37,630

The amounts allotted by the Government of India for the Maintenance and Repairs of National Highways in the past three years is as under:—

Year.	Amount.
	Rs.
1948-49	34,34,200
1949-50	28,50,000
1950-51	34,00,000

(2.5 are being received shortly for Special Repairs on account of flood damages).

4. The maintenance and development of National Highways is a Central liability, and as such the whole amount expended on National Highways is recoverable from the Government of India.

50, CIVIL WORKS—contd.

MINISTER IN CHARGE—HONOURABLE DR. J. N. MEHTA.

Statement of New Works on National Highways.

Name of work.	Estimated cost.	Proposed provision for 1951-52.
	Rs.	Rs.
1. Land acquisition (Part I) for construction of the North Approach Road to the old Railway bridge over the Narmada river at Broach (Broach Division).	20,734	20,000
2. Reconstructing the road from Tata A. V. School to Mindhola Bridge mile No. 2/7-4/5 and 7/0 to 9/7, National Highway No. 8 (length in Baroda territory) (Baroda Division).	1,27,888	41,440
3. Do. mile 4/5-7/0, National Highway No. 8	1,04,269	31,000
4. Do. mile 9/2-10/2, National Highway No. 8	59,664	9,000
5. Asphaltting the road from Tata A. V. School to Mindhola Bridge mile 2/1-2/6, National Highway No. 8.	26,900	5,000
6. Land acquisition for improving miles 117-154 of Nasik-Chandor Section of National Highway No. 3 (Nasik Division).	1,68,670	50,000
7. Raising and rebuilding parapets at dangerous places in miles 8/2-11/4 of Katraj Ghat on Bombay-Poona Road, National Highway No. 4 (Poona Division).	81,500	15,700
8. Reconstructing and bringing up to standard miles 40-55 of Poona-Sholapur Section of National Highway No. 9 (Poona Division).	1,26,629	50,000
9. Raising the low-lying portion in mile 104/5-106/2 of the Poona-Bangalore Road, National Highway No. 4 (Satara Division).	75,896	50,000
10. Improving miles 190/0-211/1 of Surat-Dhulia-Edalabad-Nagpur Road, National Highway No. 6 (missing links, minor bridges and culverts) (East Khandesh Division).	14,16,863	2,50,000
11. Widening the road under the Railway bridge in mile 73 of Bombay-Agra Road, National Highway No. 3 (Approaches) (North Thana Division).	40,861	40,860
12. Modernising Bombay-Agra Road with 5" thick cement concrete surface portion of road near Atgaon diversion mile 56/5 to 59/4, National Highway No. 3 (North Thana Division).	1,19,364	1,00,000
13. Cement concreting mile No. 24 of Bombay-Poona Section of National Highway No. 4 (South Thana Division).	96,291	50,000
14. Improvements to the Talasari-Damanganga Section of Bombay-Nadiad-Rajputana-Delhi Road, National Highway No. 8 (North Thana Division).	4,74,985	1,00,000
15. Constructing a new road and improving the portions of the existing roads coming within the new alignment, from the Ghodbunder-Manor Section of National Highway No. 8 (North Thana Division).	44,86,622	5,00,000
16. Providing dust proof surface in mile No. 149/3-150/3 (portion lying outside Bulsar Municipal limits) of National Highway No. 8 (Surat Division).	73,055	53,000
17. Providing 1" thick full grout asphalt surface on Anand-Napa Road, mile 343-344, National Highway No. 8 (Kaira Division).	80,000	80,000
18. Do. mile 334-335 of Borsad-Napa Road, National Highway No. 8 (Kaira Division)	80,000	80,000
19. Providing 1½" premixed asphalt surface over the existing W. B. M. portion of Anand-Nadiad Road, National Highway No. 8 (Kaira Division).	2,00,000	1,00,000
20. Do. Nadiad-Kaira Road, National Highway No. 8 (Kaira Division)	40,000	40,000
21. Providing cement concrete decking on 3 relief spans on the old Railway bridge on Narmada river at Broach, National Highway No. 8 (Broach Division).	51,196	50,000
22. Construction of bridge over the Shedi river at Ratanpur in mile 888 of Nadiad-Kaira Section of National Highway No. 8 (Kaira Division).	8,71,233	3,50,000
Total		19,66,000

Grand Total—50, Civil Works ...	Recurrent ...	Nil.
	Non-recurrent ...	65,00,230
	Total ...	65,00,230

Grand Total of all heads charged to revenues (excluding New Major Works).	Recurrent ...	12,16,480
	Non-recurrent ...	91,28,549
	Total ...	1,03,45,029

68, CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.

MINISTER IN CHARGE—HONOURABLE DR. J. N. MEHTA.

ITEM 24. Radhanagari Hydro-Electric Project, Kolhapur: Irrigation Part.

Recurrent	Rs.	Nil.	Non-recurrent	Rs.	11,76,600
Total	Rs.	11,76,600	Ultimate annual recurrent	Rs.	Nil.

Remarks.—The Radhanagari Hydro-Electric Project is a work in progress taken over from the former Government of Kolhapur. The scheme comprises a masonry dam about 140 feet high on the river Bhogavati 34 miles South-West of Kolhapur and a power station with an installed capacity of 4,800 kW. at Radhanagari. The scheme is expected to irrigate about 10,000 acres of land and supply electricity to Kolhapur and a few villages along the transmission line. The scheme is estimated to cost Rs. 1,44,74,000 as shown below:—

Electrical Works	Rs.	51,04,000
Irrigation Works	Rs.	93,70,000
	Rs.	<u>1,44,74,000</u>

A provision of Rs. 35,00,000 has been made in the current year's budget for both the Electrical and Irrigation parts of the Scheme under the head "81-A, Capital Outlay on Electricity Scheme—Post-War Reconstruction and Development Programme". It has since been decided to debit the expenditure on the Irrigation part to the Irrigation head of Account, viz., "68, Construction of Irrigation, etc.". A provision of Rs. 11,76,600 is required for expenditure on the Irrigation part during the year 1951-52.

ITEM 25. Gangapur Dam Project, district Nasik.

Recurrent	Rs.	Nil.	Non-recurrent	Rs.	27,68,500
Total	Rs.	27,68,500	Ultimate annual recurrent	Rs.	Nil.

Remarks.—The Gangapur Dam Project is included in the first five-year programme of Post-War Scheme No. 2—Major Irrigation. Provisions for the project were included in the budgets of 1947-48 and subsequent years and the work is in progress. The rough cost of the project was then shown as Rs. 1,73,00,000. The project as now approved by Government is estimated to cost Rs. 3,34,00,000. It consists of an earthen dam on the Godavari river near Gangapur, the Gangapur Right and Left Bank Canals, remodelling of the existing Godavari Canals and construction of the tail tank at Chitali.

A provision of Rs. 27,68,500 is required for the project during the year 1951-52.

Grand Total—68, Construction of Irrigation, Navigation, Embankment and Drainage Works.	Recurrent	Rs.	Nil.
	Non-recurrent	Rs.	39,45,100
	Total	Rs.	<u>39,45,100</u>

81-A, CAPITAL OUTLAY ON ELECTRICITY SCHEMES.

MINISTER IN CHARGE—HONOURABLE DR. J. N. MEHTA.

ITEM 26. Distribution of Jog Power in Hubli and Haveri areas.

Recurrent	..	.. Rs.	Nil.	Non-recurrent	...	.. Rs.	45,05,400
Total	...	.. ,,	45,05,400	Ultimate annual recurrent	...	.. ,,	Nil.

Remarks.—Electrical development of the water falls at Jog was carried out by the Mysore Government with the consent of this Government. In view of this, that Government has agreed to sell to this Government certain electrical power at Jog on reasonable terms. With a view to take advantage of this offer, survey was carried out to bring Jog Power to Hubli, Haveri and to some areas in Kanara District. Government has decided that the power of 10,000 K.W. available at Jog bus bar should be distributed at Sirsi, Dandeli, Hubli, Dharwar and Gadag, and that of 1,500 K.W. available at Harihar to Haveri, Byadgi and Ranebennur area. For 1950-51 this work was already put up as a new item and a provision of Rs. 7,30,000 exists in the current year's budget. As the approval of the Legislature was not obtained last year to the total estimated cost, this work has again been proposed as a new item for 1951-52.

2. The whole scheme is expected to cost about Rs. 2,13,06,000. The plans and estimates are under the scrutiny of Government.

ITEM 27. Baroda Electric Grid Schemes.

Recurrent	...	.. Rs.	Nil.	Non-recurrent	...	.. Rs.	3,87,700
Total	...	.. ,,	3,87,700	Ultimate annual recurrent	...	.. ,,	Nil.

Remarks.—The Baroda Electric Grid Scheme has been taken over by the Electric Grid Department. The works were taken in hand by the former Baroda Government and considerable progress has been made. Besides, the former Baroda Government had promised to supply power to High Tension consumers within a certain specified time. Since the works have been taken over by this Department, it is necessary that the works are completed as scheduled. The Bombay Electric Grid Department had negotiated with the Government of Baroda for the supply of bulk power to Baroda, Kalol, Petlad, Navsari and Billimora and this expenditure is for distributing the bulk power. For 1950-51 this work was already put up as a new item and a provision of Rs. 5,32,900 exists in the current year's budget. As the approval of the Legislature was not obtained last year to the total estimated cost, this work, which is now estimated to cost about Rs. 15,99,024 is again proposed as a new item. A provision of Rs. 3,87,700 is required in 1951-52 for Grid Supply in Baroda City, Kalol Town and Petlad.

ITEM 28. Emergency Irrigation and City Conversion Scheme at Kolhapur.

Recurrent	..	.. Rs.	Nil.	Non-recurrent	..	.. Rs.	3,87,700
Total	..	.. ,,	3,87,700	Ultimate annual recurrent	..	.. ,,	Nil.

Remarks.—The Scheme is one of works in progress of the late Kolhapur State and has been taken over by Government. It consists of two parts, viz. (i) supplying electric power to irrigation pumps on the Panchganga river in furtherance of the policy to increase food crops and (ii) for conversion of the existing Electric Supply from D. C. to A. C., remodelling of lines, creation of distribution transformers, house servicing and maintenance. Due to the change of Electric Supply from D. C. to A. C. some of the consumers equipment will be changed and compensation will have to be paid to them. For 1950-51 both these works were put up as new items and provisions of Rs. 3,00,000 and Rs. 2,19,000 exist in the current year's budget for Emergency Irrigation Scheme and City Conversion Scheme respectively.

2. As the approval of the legislature was not obtained last year to the total estimated cost, both the works have again been proposed as new items for 1951-52. The whole scheme is expected to cost about Rs. 28,50,000.

						Rs.
Grand Total—81-A, Capital Outlay on Electricity Schemes	..	}	Recurrent	...	Nil.	
			Non-recurrent	...	52,80,800	
			Total	...	<u>52,80,800</u>	

82, CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT.

MINISTER IN CHARGE—HONOURABLE SHRI D. N. DESAI,

ITEM 29. Second Calf rearing unit at the Milk Colony at Aarey.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	2,00,000
Total	...	Rs.	2,00,000	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—In Bombay calves are either killed or allowed to die by neglect, as it is uneconomic to rear them. With a view to preserve this cattle wealth Government have insisted that the licensees should see that calves belonging to them are properly reared and they have also decided that every year about 1,000 selected calves would be taken from the licensees free of cost, not long after their birth, and reared departmentally to be resold to the owners say after four years hence. The calf rearing scheme forms an integral part of the Milk Colonisation Scheme and it is absolutely necessary to build up the cattle wealth of the State. For housing these calves one calf unit at Aarey is already under construction and it is proposed to construct one more calf-shed for one thousand calves at the Colony. The construction of the second shed which is estimated to cost Rs. 5,21,000, is proposed to be started during 1951-52 and completed during 1952-53. Hence a provision of Rs. 2,00,000 for the purpose is required during the year 1951-52.

Grand Total—82, Capital Account of other State Works outside the Revenue Account.	Recurrent	Rs.	Nil.
	Non-recurrent	Rs.	2,00,000
	Total	Rs.	2,00,000

85-A, CAPITAL OUTLAY ON STATE SCHEMES OF STATE TRADING.

MINISTER IN CHARGE—HONOURABLE SHRI D. N. DESAI.

ITEM 30. Additional 3 Insulated Vans or Road/Rail Tanks for Transport of Milk from Anand to Bombay.

Recurrent	...	Rs. Nil.	Non-recurrent	...	Rs. 1,00,000
Total	...	„ 1,00,000	Ultimate annual recurrent	...	„ Nil.

Remarks.—With the flush season more milk will be available. We have only 14 vans in circulation out of which 13 are actually used as one is always kept in the workshop for overhaul and repairs. This item is necessary as otherwise procured milk will not be made available to the consumers for want of transport. The provision of Rs. 1,00,000 is, therefore, required in the budget estimates for 1951-52 as the payment is likely to be made next year.

			Rs.
Grand Total—85-A, Capital Outlay on State Schemes of State Trading.	{	Recurrent	Nil.
		Non-recurrent	1,00,000
		Total	<u>1,00,000</u>
Grand Total of Capital Heads outside the Revenue Account (excluding New Major Works).	{	Recurrent	Nil.
		Non-recurrent	95,25,900
		Total	<u>95,25,900</u>

**LIST OF NEW MAJOR WORKS PROVIDED IN THE BUDGET FOR 1951-52 IN CONNECTION WITH
THE POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.**

ABSTRACT OF NEW MAJOR WORKS UNDER THE HEAD "50, CIVIL WORKS".

	Expenditure during 1951-52.
(i) Civil Buildings—	Rs.
Administration of Justice 	78,250
Total—Civil Buildings ... 78,250	

*ABSTRACT OF NEW MAJOR WORKS UNDER "81, CAPITAL ACCOUNT OF CIVIL WORKS
OUTSIDE THE REVENUE ACCOUNT".*

	Expenditure during 1951-52.
Civil Buildings—	Rs.
Education 	2,09,200
Medical 	4,18,500
Total, Civil Buildings ... 6,27,700	

50, Civil Works—Buildings—Post-War Reconstruction and Development Programme.

Item No.	Executive Division.	Locality.	Name of the work.	Amount of estimate.	Proposed provision for 1951-52.	Remarks.
1	2	3	4	5	6	7
<i>Administration of Justice (Home Department).</i>						
				Rs.	Rs.	
1	Thana	Bassein	Construction of new building for Civil Court, Bassein.	1,18,257	78,250	This work has been included in the first five-year Post-War Reconstruction Programme and was scheduled to be executed during the current year. It has not yet been taken up. The Court is at present housed in private building which is unsuitable for the purpose. This work is now considered very urgent. The plans and estimates have been approved administratively.

List of New Major Works for 1951-52 under "81, Capital Account of Civil Works outside the Revenue Account".

Item No.	Executive Division.	Locality.	Name of the work.	Amount of estimate.	Proposed provision for 1951-52.	Remarks.
1	2	3	4	5	6	7
BUILDINGS.						
<i>Education (Education Department).</i>						
1	Presidency	Bombay	New building for the Sydenham College of Commerce and Economics, Bombay.	19,16,247	2,09,200	In view of the considerable increase in the number of students in the Sydenham College, the accommodation in the existing building of the college is quite inadequate at present. The difficulty of additional accommodation has been temporarily overcome by renting a private building. This arrangement is far from satisfactory and as such the University and the Advisory Board of the College have objected to it. Government accepted the need for the construction of a new building for the College as far back as in 1938. Government has decided that a portion of the College compound should be made available to the Police Head Quarters for its use as a Police Station after the College has shifted to the proposed new building. That Department has therefore been pressing for the early construction of the new building. In the circumstances it is absolutely necessary that the college should have its own building without further delay. The new building is proposed to be constructed on plots Nos. 36, 37 and 38 of Back Bay Reclamation Area at an estimated cost of Rs. 19,16,247. A provision of Rs. 2,09,200 is therefore necessary for the next year on account of the work.
<i>Medical (Local Self-Government and Public Health Department).</i>						
	Ahmedabad Division.	Ahmedabad	Construction of a building for residential quarters for nurses (about 300 nurses) and inferior staff at the Civil Hospital and Medical College, Ahmedabad.	16,30,000	4,18,500	It is proposed to open three blocks of the Hospital and certain Departments of the College by June 1951. As it is necessary to provide quarters for nurses and inferior staff to enable the Hospital to function effectively, it is proposed to take up this work in the ensuing financial year. A provision of Rs. 4,18,500 is proposed for the next year on account of the work.

ACCOUNTS OF THE POST-WAR RECONSTRUCTION FUND.

[In thousands of Rupees.]

Year.	Receipt during.	Withdrawal from Post-War Reconstruction fund.	Balance at the end of
1942-43	1,39,47		1,39,47
1943-44	1,10,53		2,50,00
1944-45	4,50,00		7,00,00
1945-46	5,50,00		12,50,00
1946-47	2,30,00		14,80,00
1947-48	4,16,24		18,96,24
1948-49	.....	1,70,00	17,26,24
1949-50	2,57	.....	17,28,81
1950-51 (Revised)	.....	4,00,00	13,28,81
1951-52 (Budget)	.....	2,00,00	11,28,81