



Government of Bombay

# CIVIL BUDGET ESTIMATES

FOR THE YEAR

1950-51

*Presented to the Legislature under Article 202 (1)  
of the Constitution of India.*



BOMBAY  
PRINTED AT THE GOVERNMENT CENTRAL PRESS

Price—Rs. 5 As. 3 or 8s. 6d.

1950

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### NOTE

The expression " Voted " in this volume means voted by the Legislative Assembly.

A.—Statement of Revenue.

Heads of Revenue	Reference to detailed Estimate.	Accounts, 1946-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
1	2	3	4	5	6
<b>Principal Heads of Revenue—</b>	<b>Pages.</b>	<b>Ra.</b>	<b>Ra.</b>	<b>Ra.</b>	<b>Ra.</b>
IV.—Taxes on Income other than Corporation tax	13-14	9,97,59,000	9,20,85,000	9,56,34,000	9,84,06,000
VII.—Land Revenue	15-18	3,72,80,566	3,96,92,000	5,41,25,000	6,06,20,000
VIII.—Provincial Excise	19-20	6,17,45,732	4,94,95,000	4,06,88,000	1,13,23,000
IX.—Stamps—					
A. Non-Judicial	19-20	2,57,38,307	2,74,80,000	2,83,47,000	3,10,17,000
B. Judicial		85,53,728	86,01,000	83,39,000	1,08,20,000
X.—Forest	21-22	2,31,42,705	2,12,27,000	2,84,39,000	3,13,13,000
XI.—Registration	23	27,59,072	28,32,000	29,50,000	35,15,000
XII.—Receipts under Motor Vehicles Acts	24	1,21,06,839	1,04,58,000	1,29,26,000	1,50,00,000
XIII.—Other Taxes and Duties	25	12,00,35,263	16,43,16,000	21,42,30,000	17,96,06,000
<b>Total</b>		<b>39,17,30,161</b>	<b>41,61,86,000</b>	<b>49,53,08,000</b>	<b>44,16,80,000</b>
<b>Irrigation, Navigation, Embankment and Drainage Works—</b>					
<b>Irrigation Works—</b>					
<b>XVII.—Works for which capital accounts are kept—</b>					
(1) Productive Works—					
Direct Receipts		2,32,937	2,57,000	4,02,000	3,12,000
Portion of Land Revenue due to Irrigation		.....	9,000	9,000	9,000
Deduct—Working Expenses		-66,104	-60,300	-1,02,000	-65,700
Net receipts or payments		1,66,833	2,05,700	3,09,000	2,55,300
(2) Unproductive Works—	26-35				
Direct Receipts		56,84,403	62,30,000	65,14,000	64,71,000
Portion of Land Revenue due to Irrigation		.....	14,000	14,000	16,000
Deduct—Working Expenses		-31,28,819	-33,30,700	-38,06,000	-33,83,300
Net receipts or payments		25,55,584	29,13,300	27,22,000	31,03,700
<b>Total, Net receipts</b>		<b>27,22,417</b>	<b>31,19,000</b>	<b>30,31,000</b>	<b>33,50,000</b>
<b>XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept</b>	38	1,52,668	8,37,000	10,07,000	13,80,000
<b>Debt Service—</b>					
XX.—Interest	37	80,66,387	84,37,000	88,12,000	1,10,72,000
<b>Carried over</b>		<b>40,26,71,633</b>	<b>42,86,29,000</b>	<b>50,82,48,000</b>	<b>45,74,51,000</b>

## A.—Statement of Revenue—contd.

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		40,26,71,633	42,86,29,000	50,82,48,000	45,74,91,000
<b>Civil Administration—</b>					
XXI.—Administration of Justice ...	38	75,07,891	62,56,000	77,00,000	83,94,000
XXII.—Jails and Convict Settlements ...	39	6,71,332	9,50,000	12,64,000	16,56,000
XXIII.—Police ...	40-41	52,78,731	33,31,000	48,12,000	47,20,000
XXIV.—Ports and Pilotage ...		4,949	5,000	5,000	5,000
XXV-A.—Dangs District ...	42	18,32,501	22,46,000	30,50,000	28,10,000
XXVI.—Education ...	43-44	33,02,399	51,96,000	78,73,000	64,33,000
XXVII.—Medical ...	45-46	47,54,444	49,39,000	51,58,000	56,39,000
XXVIII.—Public Health ...	47	42,11,711	43,54,000	44,94,000	46,12,000
XXIX.—Agriculture ...	48-49	1,47,92,771	1,16,38,000	1,09,61,000	2,04,33,000
XXX.—Veterinary ...	50	1,21,517	59,000	91,000	2,58,000
XXXI.—Co-operation ...	51	5,48,325	7,44,000	7,12,000	12,66,000
XXXII.—Industries ...	52	14,88,932	12,11,000	19,01,000	24,27,000
XXXVI.—Miscellaneous Departments ...	53	87,90,544	91,67,000	1,02,52,000	1,60,16,000
<b>Total ...</b>		<b>5,33,06,047</b>	<b>5,00,96,000</b>	<b>5,82,73,000</b>	<b>7,46,69,000</b>
<b>Civil Works—</b>					
XXXIX.—Civil Works ...	54	36,82,600	21,58,000	33,90,000	31,02,000
XL.—Bombay Development Scheme ...		16,77,192	16,50,000	18,80,000	18,06,000
XLI.—Receipts from Electricity Schemes ...	55-78	87,824	81,000	2,97,000	2,06,000
<b>Total ...</b>		<b>54,47,616</b>	<b>38,89,000</b>	<b>55,67,000</b>	<b>51,14,000</b>
<b>Miscellaneous—</b>					
XLIII.—Transfers from Famine Relief Fund ...	79	3,29,252	2,62,000	12,72,000	3,12,000
XLIV.—Receipts in aid of Superannuation ...		9,01,085	7,63,000	7,48,000	7,54,000
XLV.—Stationery and Printing ..	80	7,35,619	4,67,000	6,75,000	4,75,000
XLVI.—Miscellaneous ...	81	45,90,981	12,34,000	47,00,000	22,46,000
XLVIA.—Receipts from Road Transport Scheme.	82	17,43,651	1,09,37,000	6,98,000	.....
<b>Total ...</b>		<b>83,00,588</b>	<b>1,37,23,000</b>	<b>80,93,000</b>	<b>37,87,000</b>
L.—Miscellaneous adjustments between Central and Provincial Governments.	82	13,531	7,000	14,000	14,000
<b>Total ...</b>		<b>13,531</b>	<b>7,000</b>	<b>14,000</b>	<b>14,000</b>
<b>Extraordinary Items—</b>					
LI.—Extraordinary Receipts ...	83	1,26,62,565	3,22,31,000	4,60,56,000	3,28,30,000
LII-A.—Transfer from Revenue Reserve Fund ...		1,70,00,000	.....	.....	4,00,00,000
LII-B.—Civil Defence ...	84	-3,02,171	1,000	-8,000	1,000
<b>Total ...</b>		<b>2,93,60,394</b>	<b>3,22,32,000</b>	<b>4,60,48,000</b>	<b>7,28,31,000</b>
<b>GRAND TOTAL ...</b>		<b>49,90,99,809</b>	<b>52,85,76,000</b>	<b>62,62,43,000</b>	<b>61,39,06,000</b>



B.—Statement of Receipts under Debt Heads.

5

Receipts. 1	Reference to detailed Estimate. 2	Accounts, 1948-49. 3	Budget Estimate, 1949-50. 4	Revised Estimate, 1949-50. 5	Budget Estimate, 1950-51. 6	
	Pages.	Rs.	Rs.	Rs.	Rs.	
Revenue from Statement A .. ..		49,90,99,809	52,85,76,000	62,62,43,000	61,39,06,000	
Excess of revenue over expenditure on revenue account .. ..		2,85,36,334	45,02,000	.....	1,98,000	
<b>DEBT, DEPOSITS AND ADVANCES.</b>						
<b>N. Public Debt.</b>						
Permanent debt .. ..	85	.....	6,00,00,000	5,94,15,000	.....	
Floating debt .. ..		.....	.....	22,97,00,000	7,10,00,000	
Loans from the Central Government .. ..		.....	5,00,00,000	.....	2,35,00,000	4,50,00,000
<b>O. Unfunded Debt.</b>						
State Provident Funds .. ..	85	94,69,397	75,00,000	90,00,000	90,00,000	
Special Loans .. ..		.....	1,00,000	.....	2,35,000	1,75,000
<b>P. Deposits and Advances.</b>						
Famine Relief Fund .. ..	86	8,10,363	2,62,000	12,72,000	3,12,000	
Appropriation for reduction or avoidance of debt .. ..		83,76,334	51,01,000	50,95,000	93,18,000	
Sinking Fund Investment Account .. ..		1,92,77,453	1,92,76,000	1,90,76,000	2,28,46,000	
Sugarcane Cess Fund .. ..	86	.....	34,87,000	99,86,000	43,86,000	
Provincial Road Fund .. ..		69,33,275	55,10,000	78,03,000	93,07,000	
Special Development Fund .. ..	87-92	1,073	.....	.....	.....	
Post-War Reconstruction and Development Fund .. ..		.....	.....	.....	2,57,000	.....
Depreciation Reserve Fund—Government Presses .. ..		38,494	51,000	67,000	84,000	.....
Deposits of depreciation reserve of commercial concerns (Nasik Distillery) .. ..		20,000	21,000	21,000	68,000	.....
Debt Redemption and avoidance Fund .. ..		2,31,24,867	32,19,000	32,29,000	33,20,000	.....
Dangs District Reserve Fund .. ..		.....	.....	22,76,000	.....	.....
Deposits of Local Funds .. ..		12,51,50,507	9,00,00,000	12,00,00,000	9,00,00,000	.....
Departmental and Judicial Deposits—		87-92	11,04,24,723	8,60,00,000	13,00,00,000	9,00,00,000
Civil Deposits .. ..						
Other Accounts .. ..		7,40,28,560	2,69,81,000	25,12,97,000	34,06,000	.....
Advances repayable .. ..		64,68,714	50,00,000	90,00,000	50,00,000	.....
Permanent advances .. ..		1,24,172	1,00,000	1,00,000	1,50,000	.....
Accounts with the Government of Burma .. ..	10,582	15,000	15,000	15,000	.....	
Accounts with the Reserve Bank .. ..	46,177	60,000	30,000	60,000	.....	
Accounts with Government of Pakistan .. ..	49,13,879	70,00,000	1,00,00,000	70,00,000	.....	
Suspense accounts .. ..	1,00,19,10,136	46,08,87,000	15,99,89,000	8,99,75,000	.....	
Cheques and Bills .. ..	14,22,12,323	10,00,00,000	16,20,00,000	16,00,00,000	.....	
Departmental and similar accounts .. ..	7,36,863	2,00,000	6,00,000	6,00,000	.....	
<b>R. Loans and Advances by Provincial Government.</b>						
<b>S. Remittances.</b>						
Cash remittances and adjustments between officers rendering accounts to the same Accountant General .. ..	92	65,76,21,938	55,00,00,000	80,00,00,000	81,50,00,000	
Adjusting account between Central and Provincial Governments .. ..	92	2,33,35,407	2,00,00,000	1,50,00,000	2,50,00,000	
Adjusting accounts with Railways .. ..		62,58,695	60,00,000	60,00,000	65,00,000	
Inter-Provincial Suspense account .. ..		-12,59,018	40,00,000	8,00,000	12,00,000	
Reserve Bank of India Remittances .. ..		39,27,41,831	35,00,00,000	42,00,00,000	44,00,00,000	
<b>U. Reserve Bank Deposits.</b>						
Reserve Bank Deposits .. ..		61,97,55,571	.....	.....	.....	
<b>Total—Debt Heads .. ..</b>		<b>3,25,08,20,097</b>	<b>1,87,93,77,000</b>	<b>2,48,19,96,000</b>	<b>1,93,31,82,000</b>	
<b>Total Receipts .. ..</b>		<b>3,74,99,19,906</b>	<b>2,40,79,53,000</b>	<b>3,10,82,39,000</b>	<b>2,54,70,88,000</b>	
<b>Opening balance .. ..</b>		<b>-2,20,98,439</b>	<b>44,16,000†</b>	<b>-2,89,13,000*</b>	<b>-25,24,91,000*</b>	
<b>Grand Total .. ..</b>		<b>3,72,78,21,467</b>	<b>2,41,23,69,000</b>	<b>3,07,93,26,000</b>	<b>2,29,45,97,000</b>	

† This is exclusive of (a) 4,91,24 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in the Government of India Securities and (d) 11,00 lakhs invested in long dated Government of India Securities.

† This is exclusive of (a) 4,99,40 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 10,24 lakhs invested in long dated Government of India Securities.

\* This is exclusive of (a) 9,45,48 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 10,24 lakhs invested in long dated Government of India Securities.

Heads of Expenditure.	Accounts, 1918-49			
	Reference to detailed Estimate.	Distribution of total into		Total.
		Charged.	Voted.	
	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
<b>Direct Demands on the Revenue—</b>				
7.—Land Revenue ... ..	93-106	3,02,551	1,15,23,016	1,18,25,567
8.—Provincial Excise... ..	107-116	.....	95,94,713	95,94,713
9.—Stamps .. ..	117-118	.....	4,65,922	4,65,922
10.—Forest .. ..	119-124	33,338	96,97,070	97,30,408
11.—Registration .. ..	125-126	.....	11,53,673	11,53,673
12.—Charges on account of Motor Vehicles Acts ..	127-132	76,00,686	9,97,115	85,97,801
13.—Other Taxes and Duties .. ..	133-137	.....	18,39,151	18,39,151
<b>Total ..</b>		<b>79,36,575</b>	<b>3,52,70,660</b>	<b>4,32,07,235</b>
<b>Irrigation Revenue Account—</b>				
17.—Interest on Works for which capital accounts are kept—Irrigation Works .. ..	137	42,63,904	.....	42,63,904
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)... ..	138-145	.....	6,34,978	6,34,978
B.—Navigation, Embankment and Drainage Works (P. W.) .. ..		.....	94,261	94,261
A and B.—Irrigation Works (Civil) .. ..		.....	76,16,059	76,16,059
<b>Total ..</b>		<b>42,63,904</b>	<b>83,45,298</b>	<b>1,26,09,202</b>
<b>Debt Services—</b>				
22.—Interest on Debt and Other Obligations ... ..	146	74,94,379	.....	74,94,379
23.—Appropriation for Reduction or Avoidance of Debt .. ..	147	2,73,65,570	.....	2,73,65,570
<b>Total ..</b>		<b>3,48,59,949</b>	<b>.....</b>	<b>3,48,59,949</b>
<b>Civil Administration—</b>				
25.—General Administration .. ..	148-206	9,91,780	2,80,16,021	2,90,07,801
27.—Administration of Justice .. ..	207-228	20,34,887	1,20,11,876	1,40,46,763
28.—Jails and Convict Settlements .. ..	223-239	.....	72,28,979	72,28,979
<b>Carried over ..</b>		<b>30,26,667</b>	<b>4,72,56,876</b>	<b>5,02,83,543</b>
		<b>4,70,60,428</b>	<b>4,36,15,958</b>	<b>9,06,76,386</b>

and Capital Expenditure outside the Revenue Account.

Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,95,000	1,16,61,000	1,20,56,000	11,50,000	1,52,04,000	1,63,54,000	15,21,000	1,45,47,000	1,60,68,000
.....	76,91,000	76,91,000	.....	82,96,000	82,96,000	.....	81,50,000	81,50,000
.....	4,26,000	4,26,000	.....	5,02,000	5,02,000	.....	4,93,000	4,93,000
33,000	92,19,000	92,52,000	33,000	1,29,53,000	1,29,86,000	33,000	1,25,83,000	1,26,16,000
.....	11,74,000	11,74,000	.....	14,28,000	14,28,000	.....	15,37,000	15,37,000
62,15,000	10,31,000	72,46,000	83,83,000	13,25,000	97,08,000	1,00,12,500	12,25,500	1,12,38,000
.....	55,02,000	55,02,000	.....	1,23,48,000	1,23,48,000	.....	70,68,000	70,68,000
66,43,000	3,67,04,000	4,33,47,000	95,66,000	5,20,56,000	6,16,22,000	1,15,66,500	4,56,03,500	5,71,70,000
46,65,000	.....	46,65,000	46,99,000	.....	46,99,000	54,11,000	.....	54,11,000
.....	7,30,500	7,30,500	.....	9,34,000	9,34,000	.....	56,36,000	56,36,000
.....	7,500	7,500	.....	1,03,000	1,03,000	.....	1,46,000	1,46,000
.....	55,13,000	55,13,000	.....	59,78,000	59,78,000	.....	32,39,000	32,39,000
46,65,000	62,51,000	1,09,16,000	46,99,000	70,15,000	1,17,14,000	54,11,000	90,21,000	1,44,32,000
77,74,000	.....	77,74,000	76,54,000	.....	75,54,000	62,18,000	.....	62,18,000
39,46,000	.....	39,46,000	39,46,000	.....	39,46,000	59,34,000	.....	59,34,000
1,17,20,000	.....	1,17,20,000	1,15,00,000	.....	1,15,00,000	1,21,52,000	.....	1,21,52,000
9,45,000	2,44,09,000	2,53,54,000	9,91,000	3,69,39,000	3,79,30,000	11,16,000	3,61,71,000	3,72,87,000
19,87,000	1,19,97,000	1,39,84,000	21,09,500	1,47,65,500	1,68,75,000	22,17,600	1,62,00,400	1,84,18,000
.....	50,55,000	50,55,000	.....	94,46,000	94,46,000	.....	68,98,000	68,98,000
29,32,000	4,14,61,000	4,43,93,000	31,00,500	6,11,50,500	6,42,51,000	33,33,600	5,92,69,400	6,26,03,000
2,30,28,000	4,29,55,000	6,59,83,000	2,57,65,000	5,90,71,000	8,48,36,600	2,91,29,500	5,46,24,500	8,37,51,000

Hheads of Expenditure.	Reference to detailed Estimate.	Accounts, 1918-49.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ...		4,70,60,428	4,36,15,958	9,06,76,386
<b>Civil Administration—contd.</b>	.....	30,26,667	4,72,56,876	5,02,83,543
29.—Police .. .. .	240-276	.....	7,04,28,829	7,04,28,829
30.—Ports and Pilotage .. .. .	276	.....	5,168	5,168
33-A.—Dangs .. .. .	277-288	.....	11,13,091	11,13,091
36.—Scientific Departments .. .. .	289	.....	5,19,686	5,19,686
37.—Education .. .. .	290-332	1,212	8,01,93,749	8,01,94,961
38.—Medical .. .. .	333-366	.....	1,71,71,502	1,71,71,502
39.—Public Health .. .. .	367-386	.....	1,57,27,826	1,57,27,826
40.—Agriculture .. .. .	387-475	.....	2,89,27,456	2,89,27,456
41.—Veterinary .. .. .	476-519	.....	17,02,813	17,02,813
42.—Co-operation .. .. .	520-553	.....	65,36,479	65,36,479
43.—Industries .. .. .	554-571	.....	43,63,594	43,63,594
47.—Miscellaneous Departments .. .. .	572-609	.....	2,01,09,796	2,01,09,796
43-A.—Capital Outlay on Industrial Development .. .. .		.....	.....	.....
<b>Total ..</b>		30,27,879	29,40,56,865	29,70,84,744
<b>Civil Works.</b>				
50.—Civil Works .. .. .	611-649	4,38,743	2,87,23,495	2,91,62,238
51.—Bombay Development Scheme .. .. .	650-651	.....	15,41,015	15,41,015
52-A.—Other Revenue Expenditure connected with Electricity Schemes .. .. .	652	.....	1,46,810	1,46,810
53.—Capital Outlay on Electricity Schemes .. .. .			.....	4,820
<b>Total ..</b>		4,38,743	3,04,16,140	3,08,54,833
Carried over ...		5,05,27,050	36,80,88,963	41,86,16,013

Capital Expenditure outside the Revenue Account—contd.

Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,30,28,000	4,29,55,000	6,59,83,000	2,57,65,000	5,90,71,000	8,48,36,000	2,91,29,500	5,46,24,500	8,37,54,000
29,32,000	4,14,61,000	4,43,93,000	31,00,500	6,11,50,500	6,42,51,000	33,33,600	5,02,69,400	6,26,03,000
.....	7,02,16,000	7,02,16,000	.....	8,33,33,000	8,33,33,000	.....	8,80,52,000	8,80,52,000
.....	5,000	5,000	.....	5,000	5,000	.....	5,000	5,000
.....	22,46,000	22,46,000	.....	30,50,000	30,50,000	.....	28,10,000	28,10,000
.....	3,56,000	3,56,000	.....	7,48,000	7,48,000	.....	5,40,000	5,40,000
.....	9,44,25,000	9,44,25,000	.....	11,28,56,000	11,28,56,000	.....	12,37,36,000	12,37,36,000
.....	1,84,49,000	1,84,49,000	.....	2,33,01,000	2,33,01,000	.....	2,40,13,000	2,40,13,000
.....	1,67,62,000	1,67,62,000	.....	2,10,52,000	2,10,52,000	.....	1,86,99,000	1,86,99,000
.....	3,59,36,000	3,59,36,000	.....	4,87,95,000	4,87,95,000	.....	2,78,26,000	2,78,26,000
.....	20,72,000	20,72,000	.....	26,45,000	26,45,000	.....	48,33,000	48,33,000
.....	70,46,000	70,46,000	.....	1,05,05,000	1,05,05,000	.....	1,07,81,000	1,07,81,000
.....	58,20,000	58,20,000	.....	53,73,000	53,73,000	.....	53,74,000	53,74,000
.....	5,24,84,000	5,24,84,000	.....	6,45,51,000	6,45,51,000	.....	3,30,48,000	3,30,48,000
.....	3,62,000	3,62,000	.....	3,62,000	3,62,000	.....	.....	.....
29,32,000	34,74,40,000	35,03,72,000	31,00,500	43,77,26,500	44,08,27,000	33,33,600	39,95,92,400	40,29,26,000
5,62,000	3,62,85,000	3,68,47,000	5,68,000	3,84,22,000	3,89,90,000	4,12,000	4,19,36,000	4,23,48,000
.....	14,44,000	14,44,000	.....	19,00,000	19,00,000	.....	16,74,000	16,74,000
.....	1,43,000	1,43,000	.....	1,41,000	1,41,000	.....	2,69,70,000	2,69,70,000
.....	.....	.....	.....	68,000	68,000	.....	.....	.....
5,62,000	3,78,72,000	3,84,34,000	5,68,000	4,05,31,000	4,10,99,000	4,12,000	7,05,80,000	7,09,92,000
2,65,22,000	42,82,67,000	45,47,89,000	2,94,33,500	53,73,28,500	56,67,62,000	3,28,75,100	52,47,96,900	55,76,72,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1948-49.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
Brought forward ...	Pages.	Rs.	Rs.	Rs.
		5,05,27,050	36,80,88,963	41,86,16,013
<b>Miscellaneous—</b>				
54.—Famine—				
A.—Famine Relief ... ..	653	.....	20,06,275	20,06,275
54-A.—Territorial and Political Pensions ... ..	654	.....	.....	.....
55.—Superannuation Allowances and Pensions ... ..	655-658	5,83,026	1,52,49,541	1,58,32,567
56.—Stationery and Printing ... ..	658-667	.....	83,66,404	83,66,404
57.—Miscellaneous ... ..	668-680	256	2,48,72,162	2,48,72,418
57-B.—Capital Outlay on Road Transport Schemes financed from Ordinary Revenues ... ..	680	.....	.....	.....
<b>Total ...</b>		5,83,282	5,04,94,332	5,10,77,664
<b>Extraordinary Items—</b>				
62.—Miscellaneous Adjustments between Central and Provincial Governments ... ..	680	{ .....	.....	.....
63.—Extraordinary Charges ... ..		{ .....	1,72,442	1,72,442
64.—A, Transfer to the Revenue Reserve (Post-War Reconstruction and Development) Fund ... ..	681	.....	.....	.....
64.—B, Civil Defence ... ..	681-690	.....	6,97,356	6,97,956
<b>Total ...</b>		.....	8,63,798	8,69,798
<b>Total Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account) .. ..</b>		5,11,10,332	41,94,53,143	47,05,63,475
<b>Excess of expenditure over revenue .. ..</b>		.....	.....	.....
<b>Capital Expenditure outside the Revenue Account—</b>				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works ... ..	691-693	.....	42,29,809	42,29,809
70.—Capital outlay on Improvement of Public Health ... ..	694-703	.....	10,70,886	10,70,886
72.—Capital Outlay on Industrial Development ... ..	704	.....	.....	.....
80.—Bombay Development Scheme ... ..	705-706	.....	-8,80,459	-8,80,459
81.—Capital Account of Civil Works outside the Revenue Account ... ..	707-708	.....	85,75,617	85,75,617
81-A.—Capital outlay on Electricity Schemes ... ..	709	.....	43,71,277	43,71,277
82.—Capital Account of Other Provincial Works outside the Revenue Account. ... ..	710	{ .....	1,24,00,958	1,24,00,958
82-B.—Capital Outlay on Road Transport Schemes outside the Revenue Account. ... ..		{ .....	1,59,72,540	1,59,72,540
83.—Payments of Commuted Value of Pensions ... ..	711	-75,328	-2,51,010	-3,29,338
85-A.—Capital Outlay on Provincial Schemes on State Trading ... ..	712-724	.....	14,98,77,672	14,98,77,672
<b>Total, Capital expenditure outside the Revenue Account ...</b>		-75,328	10,53,61,290	10,52,88,962
<b>Total Expenditure—Statement C ..</b>		5,10,85,004	61,48,17,433	66,58,52,437

Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,65,22,000	42,82,67,000	45,47,89,000	2,94,33,500	53,73,28,500	56,67,62,000	3,28,75,100	52,47,96,000	55,76,71,000
.....	51,10,000	51,10,000	.....	92,23,000	92,23,000	.....	12,99,000	12,99,000
.....	.....	.....	68,75,000	12,91,000	81,66,000	94,60,000	15,43,000	1,10,03,000
6,09,000	1,68,29,000	1,74,38,000	6,99,000	1,84,47,000	1,91,46,000	6,61,000	1,73,73,000	1,80,34,000
.....	37,47,000	37,47,000	.....	85,62,000	85,62,000	.....	65,78,000	65,78,000
.....	3,19,92,000	3,19,92,000	400	1,43,91,600	1,43,92,000	.....	1,90,60,000	1,90,60,000
.....	1,09,37,000	1,09,37,000	.....	6,98,000	6,98,000	.....	.....	.....
6,09,000	6,86,15,000	6,92,24,000	75,74,400	5,26,12,000	6,01,87,000	1,01,21,000	4,58,53,000	5,59,74,000
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	7,000	7,000	.....	.....	.....
.....	.....	.....	.....	2,57,000	2,57,000	.....	.....	.....
.....	61,000	61,000	.....	61,000	61,000	.....	62,000	62,000
.....	61,000	61,000	.....	3,28,000	3,28,000	.....	62,000	62,000
2,71,31,000	49,69,43,000	52,40,74,000	3,70,07,900	59,02,69,100	62,72,77,000	4,29,96,100	57,07,11,900	61,37,08,000
.....	.....	.....	.....	.....	10,34,000	.....	.....	.....
.....	1,25,52,000	1,25,52,000	.....	2,03,65,000	2,03,65,000	.....	3,22,22,000	3,22,22,000
.....	29,71,000	29,71,000	.....	37,67,000	37,67,000	.....	38,83,000	38,83,000
.....	25,00,000	25,00,000	.....	.....	.....	.....	1,40,27,000	1,40,27,000
.....	-3,39,000	-3,39,000	.....	-3,06,000	-3,06,000	.....	-3,45,000	-3,45,000
.....	1,75,12,000	1,75,12,000	.....	2,29,84,000	2,29,84,000	.....	17,21,000	17,21,000
.....	1,85,80,000	1,85,80,000	.....	2,38,10,000	2,38,10,000	.....	1,29,000	1,29,000
.....	2,95,83,000	2,95,83,000	.....	2,55,75,000	2,55,75,000	.....	3,03,70,000	3,03,70,000
.....	1,17,68,000	1,17,68,000	.....	2,38,12,000	2,38,12,000	.....	.....	.....
-66,000	-2,47,000	-3,13,000	-66,000	-1,11,000	-1,77,000	-61,000	-2,09,000	-2,70,000
.....	-48,14,000	-48,14,000	18,41,000	1,60,48,000	1,78,89,000	23,60,800	-1,49,500	22,11,000
-66,000	9,00,66,000	9,00,00,000	17,75,000	13,59,41,000	13,77,19,000	22,99,800	8,15,43,200	8,33,48,000
2,70,65,000	59,70,09,000	61,40,74,000	3,87,82,900	72,62,13,100	76,49,96,000	4,52,63,900	65,23,92,100	69,76,56,000

## D.—Statement of Disbursements under Debt Heads.

Disbursements.	Reference to detailed Estimate.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
<b>Expenditure from Statement C</b>					
<b>DEBT, DEPOSITS AND ADVANCES.</b>					
<b>N. Public Debt</b>					
Permanent debt		200	.....	.....	.....
Floating debt		.....	.....	22,97,00,000	7,10,00,000
Loans from the Central Government		79,70,045	84,63,000	87,13,000	86,71,000
<b>O. Unfunded Debt</b>					
Special Loans		60,646	1,00,000	33,000	1,75,000
State Provident Funds		68,02,279	65,00,000	65,00,000	66,00,000
<b>P. Deposits and Advances.</b>					
Famine Relief Fund		8,10,363	2,62,000	12,72,000	3,12,000
Appropriation for reduction or avoidance of debt— Sinking Funds	725-726	20,578	12,000	17,000	27,000
Sinking Fund Investment Account		2,72,23,110	2,39,70,000	2,45,32,000	3,16,14,000
Debt Redemption and avoidance Fund		2,20,40,074	32,19,000	32,29,000	33,20,000
Sugar Cane Cess Fund		.....	4,82,000	4,82,000	2,06,000
Provincial Road Fund		11,01,681	21,72,000	22,60,000	1,13,58,000
Special Development Fund		12,44,355	25,03,000	27,22,000	36,90,000
Post-War Reconstruction and Development Fund		1,70,00,000	.....	.....	4,00,00,000
Depreciation Reserve Fund—Government Presses		41,433	51,000	1,25,000	96,000
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)		29,032	1,00,000	73,000	79,000
Dangs District Reserve Fund		.....	3,86,000	7,30,000	3,61,000
Deposits of Local Funds		11,58,41,187	9,00,00,000	12,00,00,000	9,00,00,000
Departmental and Judicial Deposits— Civil Deposits	727-729	9,83,74,570	8,60,00,000	12,80,00,000	9,00,00,000
Other Accounts		6,10,31,050	3,41,28,000	26,63,37,000	58,91,000
Advances repayable		1,76,96,134	50,00,000	2,00,00,000	50,00,000
Permanent advances		4,11,771	1,00,000	2,50,000	1,50,000
Accounts with the Government of Burma		18,286	15,000	15,000	15,000
Accounts with the Reserve Bank		23,095	60,000	72,000	60,000
Accounts with the Government of Pakistan	730-731	82,63,379	70,00,000	1,00,00,000	70,00,000
Suspense accounts		82,74,73,408	45,01,23,000	20,43,97,000	7,00,00,000
Cheques and Bills		14,20,13,008	10,00,00,000	16,40,00,000	16,00,00,000
Departmental and similar accounts		8,04,463	2,00,000	6,00,000	6,00,000
R. Loans and Advances by Provincial Government		4,16,46,324	4,06,69,000	12,74,62,000	6,21,86,000
<b>S. Remittances.</b>					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	731	65,25,96,907	55,00,00,000	80,30,00,000	81,50,00,000
Adjusting Account between Central and Provincial Governments		2,21,16,881	2,00,00,000	1,50,00,000	2,50,00,000
Adjusting accounts with Railways		60,49,053	60,00,000	60,00,000	65,00,000
Inter-Provincial Suspense Account		-12,38,645	40,00,000	8,00,000	12,00,000
Reserve Bank of India Remittances		39,36,71,874	35,00,00,000	42,00,00,000	44,00,00,000
<b>U. Reserve Bank Deposits</b>					
Reserve Bank Deposits		61,97,55,571	.....	.....	.....
<b>Total, Disbursements under Debt Heads</b>		3,09,08,82,162	1,79,15,15,000	2,56,68,21,000	1,95,61,11,000
<b>Total, Disbursements</b>		3,75,67,34,599	2,40,55,89,000	3,33,18,17,000	2,65,37,67,000
<b>Closing Balance</b>		-2,89,13,132*	67,80,000†	-25,94,91,000‡	-35,91,70,000§
<b>Grand Total</b>		3,72,78,21,467	2,41,23,69,000	3,07,93,26,000	2,29,45,97,000

\*This is exclusive of (a) 4,99,40 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (d) 10,2½ lakhs invested in long dated Government of India Securities.

†This is exclusive of (a) 3,83,00 on account of investment of cash balance in treasury bills, (b) 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (d) 11,00 lakhs invested in long dated Government of India Securities.

‡This is exclusive of (a) 9,48,48 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (d) 10,24 lakhs invested in long dated Government of India Securities.

§This is exclusive of (a) 7,48,73 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (d) 10,24 lakhs invested in long dated Government of India Securities.



## DETAILED ESTIMATES OF REVENUE AND RECEIPTS

	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.</b>					
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES .. ..		9,97,59,000	9,20,85,000	9,56,34,000	9,84,06,000
<b>VII—LAND REVENUE.</b>					
ORDINARY REVENUE .. .. .	VIIA	3,58,02,887	3,90,00,000	5,10,00,000	5,99,00,000
SALE OF GOVERNMENT ESTATES ... .. .		18,895	23,000	25,000	20,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		2,67,738	2,40,000	3,17,000	3,00,000
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VII B	2,67,595	2,30,000	3,00,000	5,14,000
RENT ETC. OF FISHERIES .. .. .		.....	.....	4,000	.....
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS ..		37,914	5,000	83,000	50,000
RATES AND CASSES ON LANDS ... .. .		1	.....	4,000	.....
RECOVERIES OF OVERPAYMENTS .. .. .		85,801	15,000	60,000	50,000
REDEMPTION OF SUMMARY SETTLEMENT CESS ... .. .		6,702	.....	35,000	.....
COLLECTION OF PAYMENTS FOR SERVICES RENDERED .. .. .		1,21,922	72,000	1,40,000	1,20,000
MISCELLANEOUS .. .. .	VII C	13,23,572	14,00,000	33,00,000	13,00,000
<i>Deduct—</i> PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVII- Irrigation etc.) .. .. .		.....	-7,93,000	-7,93,000	-10,34,000
<i>Deduct—</i> PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVIII- Irrigation etc.) .. .. .					
<b>TOTAL, LAND REVENUE ..</b>		<b>3,79,33,027</b>	<b>4,01,92,000</b>	<b>5,44,75,000</b>	<b>6,12,20,000</b>
<i>Deduct—</i> REFUNDS .. .. .		-6,43,461	-5,00,000	-3,59,000	-6,00,000
<b>TOTAL ..</b>		<b>3,72,89,566</b>	<b>3,96,92,000</b>	<b>5,41,25,000</b>	<b>6,06,20,000</b>

## REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>Fixed Collections—</b>				
Ordinary fixed revenue .. .. .	3,29,56,045	3,75,00,000	4,90,00,000	5,77,00,000
<b>Fluctuating Collections—</b>				
Miscellaneous land revenue appearing in Tharavbands .. .. .	28,46,842	15,00,000	20,00,000	22,00,000
<b>TOTAL ..</b>	<b>3,53,02,837</b>	<b>3,90,00,000</b>	<b>5,10,00,000</b>	<b>5,99,00,000</b>
<b>DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.</b>				
Recoveries on account of Pot Hissa Survey operations .. .. .	1,27,785	1,25,000	1,40,000	2,31,000
Recoveries on account of City Survey operations .. .. .	30,031	25,000	25,000	26,000
Recoveries on account of cost of boundary marks recoverable from landholders .. .. .	1,09,779	80,000	1,35,000	2,57,000
<b>TOTAL ..</b>	<b>2,67,595</b>	<b>2,30,000</b>	<b>3,00,000</b>	<b>5,14,000</b>
<b>DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.</b>				
Receipts from quarry fees .. .. .	1,69,640	1,30,000	1,50,000	2,20,000
Recoveries of law charges in England on account of appeals to His Majesty's Privy Council .. .. .	.....	.....	.....	.....
Other items .. .. .	11,07,400	12,40,000	31,20,000	10,44,000
Contribution from local bodies on account of chavdis .. .. .	6,082	.....	.....	.....
Annual assignment by the Central Government .. .. .	36,000	30,000	80,000	36,000
Collection charges in Civil Department on account of direct receipts on irrigation works .. .. .	4,450	.....	.....	.....
<b>TOTAL ..</b>	<b>13,23,572</b>	<b>14,00,000</b>	<b>33,00,000</b>	<b>13,00,000</b>

REVENUE AND RECEIPTS.

VIII-PROVINCIAL EXCISE.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Ra.	Ra.	Ra.	Ra.
COUNTRY SPIRITS	VIII-A	2,04,64,595	95,00,000	1,20,52,000	21,000
COUNTRY FERMENTED LIQUOR	VIII-B	1,00,70,304	65,38,000	90,40,000	.....
MALT LIQUORS	VIII-C	49,625	8,000	26,000	1,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	2,50,15,188	2,66,19,000	2,20,69,000	61,00,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS, AND MEDICATED WINES		6,69,738	21,50,000	12,07,000	12,00,000
OPIMUM	VIII-E	6,07,528	4,40,000	10,57,000	3,30,000
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		8,26,275	6,40,000	10,15,000	6,13,000
HEMP AND OTHER DRUGS	VIII-F	6,75,708	57,000	2,52,000	50,000
RECEIPTS FROM DISTILLERIES	VIII-G	29,26,059	29,24,000	21,46,000	25,71,000
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	13,12,384	11,30,000	11,30,000	4,83,000
RECOVERIES OF OVERPAYMENTS		15,763	5,000	20,000	7,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		49,798	14,000	30,000	5,000
<b>TOTAL</b>		<b>6,26,82,965</b>	<b>5,00,25,000</b>	<b>5,00,61,000</b>	<b>1,13,81,000</b>
Deduct—REFUNDS	VIII-I	—9,37,233	—5,30,000	—3,73,000	—58,000
<b>TOTAL</b>		<b>6,17,45,732</b>	<b>4,94,95,000</b>	<b>4,96,88,000</b>	<b>1,13,23,000</b>
DETAILED ACCOUNT No. VIII-A. PROVINCIAL EXCISE. Country Spirits.					
Still-head duty		88,46,488	40,00,000	40,31,000	21,000
Licence fees (a)		1,16,18,107	55,00,000	74,21,000	.....
<b>TOTAL</b>		<b>2,04,64,595</b>	<b>95,00,000</b>	<b>1,20,52,000</b>	<b>21,000</b>

(a) Includes vend fees a'iso.

## REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-B. PROVINCIAL EXCISE. Country Fermented Liquor.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
						Rs.	Rs.	Rs.	Rs.	
Tree-tax receipts	--	--	--	--	..	28,85,430	20,00,000	22,12,000	.....	
Licence fees (a)	--	--	--	--	..	71,84,874	45,38,000	68,37,000	.....	
<b>TOTAL</b>						..	1,00,70,304	65,38,000	90,49,000	.....
DETAILED ACCOUNT No. VIII-C. PROVINCIAL EXCISE. Malt Liquors.										
Duty on beer manufactured in India	--	--	--	--	..	44,765	2,000	16,000	400	
Licence fees for sale of beer manufactured in India or elsewhere ...	--	--	--	--	..	4,860	6,000	10,000	600	
<b>TOTAL</b>						..	49,625	8,000	26,000	1,000
DETAILED ACCOUNT No. VIII-D. PROVINCIAL EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).										
Duty on wines and spirits manufactured in India and classed as foreign liquor	--	--	--	--	..	48,73,948	80,00,000	28,02,000	10,00,000	
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India	--	--	--	--	..	1,96,69,888	1,83,69,000	1,89,44,000	50,00,000	
Excise pass fee on foreign liquor	--	--	--	--	..	4,71,352	2,50,000	3,22,000	1,00,000	
<b>TOTAL</b>						..	2,50,15,188	2,66,19,000	2,20,68,000	61,00,000

(a) Includes vend fees also.

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-E. PROVINCIAL EXCISE. Opium.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Ra.	Ra.	Ra.	Ra.
Cost price of Excise Opium	--	--	--	--	3,01,288	79,000	2,35,300	56,000
Gain on sale of Excise Opium	--	--	--	--	2,07,544	3,61,000	8,21,700	2,74,000
Licence fees (a)	--	--	--	--	98,696	.....	.....	.....
				<b>TOTAL ..</b>	<b>6,07,528</b>	<b>4,40,000</b>	<b>10,57,000</b>	<b>3,30,000</b>
DETAILED ACCOUNT No. VIII-F. PROVINCIAL EXCISE. Hemp and other Drugs.								
Duty on Ganja	--	--	--	--	5,42,438	40,000	1,45,000	33,000
Duty on Bhang	--	--	--	--	9,608	2,000	7,000	1,600
Duty on Charas	...	--	--	--	.....	.....	.....	15,400
Licence fees (including warehouse dues) (a)	--	--	--	--	1,23,662	15,000	1,00,000	.....
				<b>TOTAL ..</b>	<b>6,75,708</b>	<b>57,000</b>	<b>2,52,000</b>	<b>50,000</b>

(a) Includes vend fees also.

## REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-G. PROVINCIAL EXCISE. Receipts from Distilleries.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
DHADGAON DISTILLERY	--	--	--	--	--	1,07,448	.....	.....	.....
NASIK DISTILLERY	--	--	--	--	--	28,18,611	29,24,000	21,46,000	25,71,000
Other Distilleries	--	--	--	--	--	.....	.....	.....	.....
<b>TOTAL ..</b>						<b>29,26,059</b>	<b>29,24,000</b>	<b>21,46,000</b>	<b>25,71,000</b>
..... DHADGAON DISTILLERY.									
Sale proceeds of spirits	--	--	--	--	--	1,07,448	.....	.....	.....
Miscellaneous receipts	--	--	--	--	--	.....	.....	.....	.....
<b>TOTAL ..</b>						<b>1,07,448</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
..... NASIK DISTILLERY.									
Sale proceeds of spirits	--	--	--	--	--	25,76,620	27,12,000	19,25,000	23,40,000
Coopering receipts	--	--	--	--	--	20,183	20,000	11,000	10,000
Miscellaneous receipts	--	--	--	--	--	2,21,808	1,92,000	2,10,000	2,21,000
<b>TOTAL ..</b>						<b>28,18,611</b>	<b>29,24,000</b>	<b>21,46,000</b>	<b>25,71,000</b>
..... OTHER DISTILLERIES.									
Sale proceeds of spirits	--	--	--	--	--	.....	.....	.....	.....
Miscellaneous receipts	--	--	--	--	--	.....	.....	.....	.....
<b>TOTAL ..</b>						<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
DETAILED ACCOUNT No. VIII-H. PROVINCIAL EXCISE. Fines, Confiscations and Miscellaneous.									
Fines and forfeitures	--	--	--	--	--	8,554	5,000	9,000	5,700
Miscellaneous	--	--	--	--	--	13,03,830	11,25,000	11,30,000	4,77,300
<b>TOTAL ..</b>						<b>13,12,384</b>	<b>11,30,000</b>	<b>11,39,000</b>	<b>4,83,000</b>
DETAILED ACCOUNT No. VIII-I. PROVINCIAL EXCISE. Deduct—REFUNDS.									
Excise receipts in the Province proper	--	--	--	--	--	-8,86,914	-5,00,000	-3,43,000	-42,300
Excise receipts at Nasik Distillery	--	--	--	--	--	-50,319	-30,000	-30,000	-15,700
<b>TOTAL ..</b>						<b>-9,37,233</b>	<b>-5,30,000</b>	<b>-3,73,000</b>	<b>-58,000</b>

\* Shown under "Other Distilleries".

† Pertains to "Chowks and Dhadgaon Distilleries".

REVENUE AND RECEIPTS.

IX.—STAMPS.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>A-Non-Judicial—</b>					
Sale of Stamps	IXA	2,49,23,860	2,68,00,000	2,67,00,000	2,95,00,000
Duty on impressing documents	IXB	10,28,637	8,00,000	14,07,000	13,00,000
Fines and penalties	....	35,789	30,000	41,000	42,000
Miscellaneous	IXC	67,326	50,000	4,74,000	3,75,000
	....	2,60,55,612	2,76,80,000	2,86,22,000	3,12,92,000
<i>Deduct—Refunds</i>	....	—3,17,245	—2,00,000	—2,75,000	—2,75,000
<b>Total A-Non-Judicial Stamps</b>	....	<b>2,57,38,367</b>	<b>2,74,80,000</b>	<b>2,83,47,000</b>	<b>3,10,17,000</b>
<b>B-Judicial—</b>					
Court fees realised in stamps	IXD	87,58,004	87,00,000	91,74,000	1,10,04,000
Fines and penalties	....	841	1,000	.....	2,000
Miscellaneous	IXE	752	.....	1,000	.....
	....	87,59,597	87,01,000	91,75,000	1,10,96,000
<i>Deduct—Refunds</i>	....	—2,05,869	—1,00,000	—2,36,000	—2,70,000
<b>Total B-Judicial Stamps</b>	....	<b>85,53,728</b>	<b>86,01,000</b>	<b>89,39,000</b>	<b>1,08,20,000</b>
<b>GRAND TOTAL</b>	....	<b>3,42,92,095</b>	<b>3,60,81,000</b>	<b>3,72,86,000</b>	<b>4,18,37,000</b>
<b>DETAILED ACCOUNT No. IX-A.</b>					
<b>STAMPS (Non-Judicial).</b>					
<b>Sale of Stamps.</b>					
<b>Bills of exchange or hundies</b>					
<b>Impressed Stamps—</b>					
Bills of lading		48,076	46,000	46,000	52,000
Hundi stamped papers		98,744	76,000	76,000	1,06,000
<b>Special Impressed Labels—</b>					
Hundies or Bills of Exchange denoted with special adhesive stamps		1,88,337	2,00,000	2,00,000	2,09,000
Insurance policies		1,219	2,000	2,000	12,000
Insurance stamps		7,24,311	8,08,000	7,08,000	8,00,000
<b>Foreign Bills Stamps—</b>					
Foreign bills		3,70,673	4,00,000	4,00,000	5,03,000
Share transfers stamps		31,47,839	29,01,000	29,01,000	25,19,000
Agreement stamps		19,700	3,57,000	3,57,000	19,000
Brokers' notes stamps		48,616	58,000	58,000	39,000
	Carried Forward	46,53,515	48,48,000	47,48,000	42,68,000

DETAILED ACCOUNT No. IX-A—concl'd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
STAMPS (Non-Judicial).								
Sale of Stamps.								
					Rs.	Rs.	Rs.	Rs.
Brought Forward ..					46,53,515	48,48,000	47,48,000	42,68,000
Other Non-Judicial Stamps								
<b>Impressed Stamps—</b>								
Impressed stamp papers .. .. .					85,85,381	89,13,000	87,13,000	1,18,96,000
<b>Special Impressed (Adhesive) Labels—</b>								
Advocates, Vakils and Attorneys (High Court) .. .. .					1,41,872	1,00,000	1,00,000	1,28,000
Unstamped documents .. .. .					58,64,357	54,00,000	53,00,000	61,28,000
Clearance lists .. .. .					36,89,954	55,00,000	58,00,000	44,18,000
<b>Foreign Bill Stamps—</b>								
Notarial .. .. .					21,092	19,000	19,000	38,000
Other non-Judicial revenue stamps .. .. .					19,67,689	20,20,000	20,20,000	26,90,000
<b>TOTAL ..</b>					<b>2,49,23,860</b>	<b>2,68,00,000</b>	<b>2,67,00,000</b>	<b>2,95,66,000</b>
DETAILED ACCOUNT No. IX-B.								
STAMPS (Non-Judicial).								
Duty on Impressing Documents.								
Duty on embossing receipts and other stamps .. .. .					20,488	26,000	29,000	21,000
Duty on embossing three-anna stamps on forms of agreements and contracts ..					55,887	20,000	22,000	29,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899) .. .. .					7,51,602	6,30,000	9,31,000	8,89,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899 .. .. .					1,96,330	1,20,000	4,21,000	3,56,000
Other items .. .. .					4,330	4,000	4,000	14,000
<b>TOTAL ..</b>					<b>10,28,637</b>	<b>8,00,000</b>	<b>14,07,000</b>	<b>13,09,000</b>
DETAILED ACCOUNT No. IX-C.								
STAMPS—(Non-Judicial).								
Miscellaneous.								
Receipts on account of Vakil's stamps, and composition of stamp duty ..					55,066	41,000	3,70,000	2,96,000
Adjudication fees .. .. .					5,954	7,000	96,000	71,000
Other items .. .. .					6,306	2,000	8,000	8,000
<b>TOTAL ..</b>					<b>67,326</b>	<b>50,000</b>	<b>4,74,000</b>	<b>3,75,000</b>
DETAILED ACCOUNT No. IX-D.								
STAMPS (Judicial).								
Court fees realised in Stamps.								
Court fees realised in stamps other than Probate duty .. .. .					69,03,372	65,74,000	68,26,000	95,84,000
Probate duty .. .. .					18,54,632	21,26,000	23,48,000	15,10,000
<b>TOTAL ..</b>					<b>87,58,004</b>	<b>87,00,000</b>	<b>91,74,000</b>	<b>1,10,94,000</b>
DETAILED ACCOUNT No. IX-E.								
STAMPS—(Judicial).								
Miscellaneous.								
Composition of Stamp Duty .. .. .					173	.....	} 1,000	.....
Adjudication fees .. .. .					99	.....		
Other items .. .. .					480	.....		
<b>TOTAL ..</b>					<b>752</b>	<b>.....</b>	<b>1,000</b>	<b>.....</b>



REVENUE AND RECEIPTS.

X-FOREST.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY .. .. .	X (I)	92,02,919	60,95,000	78,10,000	85,20,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS .. .. .	X (II)	1,42,97,294	1,45,00,000	1,06,54,000	2,15,00,000
III.—DRIFT AND WAIFF WOOD AND CONFISCATED FOREST PRODUCE .. .. .	....	6,065	2,000	8,000	10,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT .. .. .	X (IV)	43,638	30,000	80,000	96,000
V.—MISCELLANEOUS .. .. .	X (V)	10,58,093	7,00,000	10,07,000	11,52,000
VI.—RECEIPTS IN ENGLAND .. .. .		11,425			.....
	<b>TOTAL ..</b>	<b>2,46,19,434</b>	<b>2,13,27,000</b>	<b>2,85,50,000</b>	<b>3,13,44,000</b>
	<i>Deduct—REFUNDS ..</i>	<i>—14,76,639</i>	<i>—1,00,000</i>	<i>—1,20,000</i>	<i>—31,000</i>
	<b>TOTAL ..</b>	<b>2,31,42,795</b>	<b>2,12,27,000</b>	<b>2,84,30,000</b>	<b>3,13,13,000</b>
<b>DETAILED ACCOUNT No. X (I).</b>					
<b>FOREST.</b>					
<b>Timber, etc., removed from the Forests by Government Agency.</b>					
Timber .. .. .			50,84,500		71,20,000
Firewood and charcoal .. .. .			6,18,000		8,04,300
Bamboos .. .. .			100		200
Sandalwood .. .. .			3,92,100		5,97,200
Grass and other minor produce .. .. .			300		4,300
	<b>TOTAL ..</b>	<b>92,02,919</b>	<b>60,95,000</b>	<b>78,10,000</b>	<b>85,20,000</b>

## REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. X (II). FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
						Rs.	Rs.	Rs.	Rs.
Timber	--	--	--	--	--		1,27,74,120		1,80,34,500
Firewood and charcoal	--	--	--	--	--		9,76,225		15,14,200
Bamboos	--	--	--	--	--		1,83,850		5,74,500
Grazing and fodder grass	--	--	--	--	--		2,96,710		5,66,800
Other minor produce	--	--	--	--	--		2,69,095		8,70,000
					<b>TOTAL</b>	1,42,97,294	1,45,00,000	1,96,54,000	2,15,60,000
DETAILED ACCOUNT No. X (IV). FOREST. Revenue from Forests not managed by Government.									
Duty on foreign timber and other forest produce	--	--	--	--	--		28,000		.....
Revenue from shared and private forests	--	--	--	--	--		2,000		96,000
					<b>TOTAL</b>	6,085	30,000	80,000	96,000
DETAILED ACCOUNT No. X (V). FOREST. Miscellaneous.									
Fines and forfeitures	--	--	--	--	--		96,200		2,18,500
Refunds	--	--	--	--	--		2,000		29,800
Other sources,	--	--	--	--	--		5,99,270		8,96,200
Recoveries of establishment charges	--	--	--	--	--		770		3,300
Contribution towards leave salary and passage of officers lent to foreign service	--	--	--	--	--		1,760		4,200
					<b>TOTAL</b>	10,58,093	7,00,000	10,97,000	11,52,000

REVENUE AND RECEIPTS.

XI-REGISTRATION.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS		36,48,179	27,45,000	29,00,000	34,00,000
FEES FOR COPIES OF REGISTERED DOCUMENTS		59,650	60,000	62,000	80,000
MISCELLANEOUS	IXA	61,346	30,000	30,000	41,000
<b>TOTAL</b>		37,69,175	28,35,000	29,92,000	35,21,000
<i>Deduct—REFUNDS</i>		—10,103	—3,000	—12,000	—6,000
<b>TOTAL</b>		27,59,072	28,22,000	29,80,000	35,15,000
<b>DETAILED ACCOUNT No. XI-A. REGISTRATION, Miscellaneous.</b>					
Fines and penalties		37,543	14,000	14,000	21,245
Fees for authentication of Powers of attorney		2,626	5,000	5,000	3,755
Other items		21,177	11,000	11,000	16,000
<b>TOTAL</b>		61,346	30,000	30,000	41,000

## REVENUE AND RECEIPTS.

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	--	..		XIIA	22,66,536	18,00,000	20,00,000	25,60,000
RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT	..	..		XIIB	98,37,345	86,60,000	1,09,14,000	1,25,00,000
FEES AND OTHER RECEIPTS	..	--	--		8,314	60,000	1,00,000	85,000
Total					1,21,87,015	1,05,20,000	1,30,14,000	1,51,45,000
Deduct—REFUNDS				XIIC	--80,378	--62,000	--88,000	--85,000
TOTAL					1,21,06,638	1,04,58,000	1,29,26,000	1,50,60,000
DETAILED ACCOUNT No. XIIA. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act.								
Bombay city	--	--	--		7,05,336	8,00,000	8,08,000	8,10,000
Districts	--	--	--		15,61,200	10,00,000	11,92,000	17,50,000
Transfer from the Deposit account of subventions from the Central Road Fund					.....	.....	.....	
TOTAL					22,66,536	18,00,000	20,00,000	25,60,000
DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Provincial Motor Vehicles Taxation Act.								
City and Districts	..	..	--		98,37,345	85,96,000	1,08,50,000	1,25,00,000
Indian States	..	..	--		.....	64,000	64,000	.....
Total					98,37,345	86,60,000	1,09,14,000	1,25,00,000
DETAILED ACCOUNT No. XIIC. RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds.								
Indian Motor Vehicles Act—								
Bombay city	--	--	--		.....	--200	--800	--700
Districts	..	--	--		--80,378	--3,300	--6,000	--7,000
Provincial Motor Vehicles Taxation Act					.....	--56,700	--81,000	--76,800
					.....	--1,800	--100	--500
TOTAL					--80,378	62,000	--87,900	--85,000

REVENUE AND RECEIPTS.

XIII—OTHER TAXES AND DUTIES.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<b>A.—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING—</b>							
Entertainment Tax .. .. .				1,34,42,682	1,25,00,000	1,55,00,000	1,55,00,000
Betting Tax—							
Totalisator .. .. .				76,36,892	92,50,000	75,00,000	75,00,000
Bookmakers .. .. .				65,25,287	67,50,000	65,00,000	65,00,000
Luxury Tax (License fees from the Royal Western India Furl Club) .. .. .				15,00,000	15,00,000	15,00,000	15,00,000
<b>Total ..</b>				<b>2,91,04,861</b>	<b>3,00,00,000</b>	<b>3,10,00,000</b>	<b>3,10,00,000</b>
Deduct—Refunds ..				—15,332	—13,000	—15,000	—15,000
<b>TOTAL ..</b>				<b>2,90,89,529</b>	<b>2,99,87,000</b>	<b>3,09,85,000</b>	<b>3,09,85,000</b>
<b>B — RECEIPTS FROM ELECTRICITY DUTIES—</b>							
Fees under the Indian Electricity Rules, 1937, and Fees for the electrical inspection of cinemas .. .. .				3,93,104	3,00,000	3,25,000	3,32,000
Other receipts .. .. .				81,01,588	1,32,00,000	1,61,75,000	1,71,68,000
Deduct—Refunds ..				—18,146	.....	....	....
<b>TOTAL ..</b>				<b>84,76,546</b>	<b>1,35,00,000</b>	<b>1,65,00,000</b>	<b>1,75,00,000</b>
<b>C.—RECEIPTS FROM TOBACCO DUTIES—</b>							
Share of net proceeds of Central Excise Duties on Tobacco assigned to Provinces .. .. .				29,00,000	29,00,000	29,00,000	29,00,000
<b>TOTAL ..</b>				<b>29,00,000</b>	<b>29,00,000</b>	<b>29,00,000</b>	<b>29,00,000</b>
<b>D.—OTHER ITEMS—</b>							
			Detailed Account No.				
Urban Immovable Property Tax .. .. .				1,21,27,855	1,25,00,000	1,30,00,000	1,30,00,000
Receipts under the Sales Tax Acts .. .. .			XIII-A	6,77,13,183	10,03,60,000	13,95,00,000	10,50,56,000
Prize Competitions .. .. .				4,71,026	7,00,000	6,00,000	5,50,000
Receipts under the Bombay Sugarcane Cess Act, 1948 .. .. .				.....	35,00,000	1,00,00,000	44,00,000
Newspaper Advertisements Tax .. .. .				7,047	10,00,000	9,00,000	7,50,000
<b>Total ..</b>				<b>8,03,19,111</b>	<b>11,80,60,000</b>	<b>16,40,00,000</b>	<b>12,37,50,000</b>
Refunds—Urban Immovable Property Tax ..				—28,679	—30,000	—25,000	—30,000
Refunds—Sales Tax .. .. .				—1,21,244	—1,01,000	—1,30,000	—5,05,000
<b>TOTAL ..</b>				<b>8,01,69,188</b>	<b>11,79,29,000</b>	<b>16,38,45,000</b>	<b>12,32,21,000</b>
<b>GRAND TOTAL ..</b>				<b>12,06,35,203</b>	<b>16,43,16,000</b>	<b>21,42,30,000</b>	<b>17,96,06,000</b>
<b>DETAILED ACCOUNT No. XIII-A. OTHER TAXES AND DUTIES. D.—Other Items. Receipts under the Sales Tax Acts.</b>							
Motor Spirit .. .. .				53,13,485	58,60,000	70,00,000	70,00,000
Other Commodities .. .. .				6,23,15,599	9,45,00,000	13,25,00,000	9,80,56,000
License fees .. .. .				84,099	.....	.....	.....
<b>Total ..</b>				<b>6,77,13,183</b>	<b>10,03,60,000</b>	<b>13,95,00,000</b>	<b>10,50,56,000</b>

## REVENUE AND RECEIPTS.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<b>A-IRRIGATION WORKS.</b>		Rs.	Rs.	Rs.	Rs.
<b>(1) Productive.</b>					
<i>Direct Receipts.</i>					
Water rates .. .. .		26,784	20,000	1,50,000	14,000
Water supply of towns .. .. .		.....	54,000	72,000	54,000
Sales of water .. .. .		1,93,171	1,68,000	1,68,000	2,30,000
Other canal produce .. .. .		11,864	13,000	10,000	11,000
Rents of buildings .. .. .		150	.....	.....	1,000
Fines .. .. .		50	.....	.....	.....
Miscellaneous .. .. .	(XVII-A)	2,524	2,000	2,000	2,000
Deduct—Refunds .. .. .		—1,607	.....	.....	.....
	Total ..	2,32,937	2,57,000	4,02,000	3,12,000
<i>Indirect Receipts.</i>					
Portion of land revenue due to works (a) .. .. .	Total ..		9,000	9,000	9,000
	Total, Receipts ..	2,32,937	2,66,000	4,11,000	3,21,000
Deduct—Working Expenses .. .. .		—66,104	—60,300	—1,02,000	—65,700
	Net Receipts—(1) Productive ..	1,66,833	2,05,700	3,09,000	2,55,300
<b>DETAILED ACCOUNT No. XVII-A. A-IRRIGATION WORKS (PRODUCTIVE) Miscellaneous.</b>					
(i) Sale of the right of fishing .. .. .		1,006	1,800		1,600
(ii) Tank-bed cultivation .. .. .		172	100		200
(iv) Other miscellaneous revenue .. .. .		1,313	100		200
(v) Rent of Public Works lands .. .. .		33	.....		.....
	Total ..	2,524	2,000	2,000	2,000
<b>DETAILED ACCOUNT No. XVII-B. A-IRRIGATION WORKS (PRODUCTIVE). Portion of land revenue due to works.</b>					
Portion of land revenue .. .. .			10,000		10,000
Deduct—Collection charges in the Civil Department .. .. .			—1,000		—1,000
	Total ..		9,000	9,000	9,000

(a) See 'VII—Land Revenue'.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—contd.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<b>A-IRRIGATION WORKS.</b>					
(2) Unproductive.					
<i>Direct Receipts.</i>					
Water rates		50,34,277	55,52,000	56,00,000	57,81,000
Water supply of towns		3,33,285	3,78,000	3,30,000	3,70,000
Sales of water		1,09,980	1,04,000	2,50,000	1,00,000
Plantations		20,009	9,000	16,000	9,000
Other canal produce		50,610	67,000	1,00,000	60,000
Water power		44	14,000	26,000	.....
Navigation		190	1,000	1,000	1,000
Rents of buildings		14,922	14,000	14,000	14,000
Fines		446	.....	.....	.....
Recoveries of expenditure		482	1,000	1,000	1,000
Miscellaneous	(XVII-C)	1,54,271	1,00,000	2,00,000	1,50,000
Deduct—Refunds		—34,713	—10,000	—30,000	—10,000
Total		56,84,403	62,30,000	65,14,000	64,71,000
<i>Indirect Receipts.</i>					
Portion of Land revenue due to works (a)	... Total ... (XVII-D).		14,000	14,000	16,000
Total, Receipts		56,84,403	62,44,000	65,28,000	64,87,000
Deduct—Working Expenses		—31,28,819	—33,30,700	—38,06,000	—33,83,300
Net Receipts—(2) Unproductive		25,55,584	29,13,300	27,22,000	31,03,700
Grand Total		27,22,417	31,19,000	30,31,000	33,59,000
<b>DETAILED ACCOUNT No. XVII-C. A-IRRIGATION WORKS (UNPRODUCTIVE). (Miscellaneous.)</b>					
(i) Sale of the right of fishing		14,083	10,000		27,500
(ii) Tank-bed cultivation		36,935	30,000		47,700
(iii) Rents of P. W. lands		8,018	18,000		29,800
(iv) Other miscellaneous revenue		95,235	42,000		44,000
Total		1,54,271	1,00,000	2,00,000	1,50,000
<b>DETAILED ACCOUNT No. XVII-D. A-IRRIGATION WORKS (UNPRODUCTIVE). Portion of land revenue due to works.</b>					
Portion of land revenue			15,000		17,000
Deduct—Collection charges in the Civil Department			—1,000		—1,000
Total			14,000	14,000	16,000

(a) See 'VII-Land Revenue.'

## EXPENDITURE.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51
A.—Irrigation Works.					Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.								
<b>(1) Productive (Ordinary)—</b>								
I—Extensions and improvements	...	...	...	...	5,201	2,500	6,000	2,100
II—Maintenance and repairs	...	...	...	...	20,813	23,000	46,000	25,000
III—Establishment—								
A—Ordinary*	...	...	...	...	8,395	8,900	18,000	9,400
B—Special	...	...	...	...	24,985	19,900	24,000	22,900
C—Pensionary charges	...	...	...	...	1,681	1,400	2,000	1,600
D—Collection charges in the Civil Department in respect of direct receipts	..	..	..	.. Voted	4,405	4,000	4,000	4,000
IV—Tools and Plant*	...	...	...	...	366	300	1,000	400
V—Charges in England—Establishment*	...	...	...	...	240	300	1,000	300
Total					66,086	60,300	1,02,000	65,700
Charged					.....	.....	.....	.....
Voted					66,086	60,300	1,02,000	65,700
Post-War Reconstruction and Development Programme...					18	.....	.....	.....
Total—(1) Productive					66,104	60,300	1,02,000	65,700
<b>(2) Unproductive (Ordinary)—</b>								
I—Extensions and improvements	...	...	...	...	10,500	.....	.....	.....
II—Maintenance and repairs	...	...	...	...	1,93,712	3,07,400	4,61,000	2,86,000
III—Establishment—					1,540	.....	.....	.....
A—Ordinary*	...	...	...	...	9,12,902	9,70,000	10,88,000	10,05,000
B—Special	...	...	...	...	.....	.....	.....	.....
C—Pensionary charges	...	...	...	...	3,76,944	4,47,100	5,43,000	4,51,800
D—Collection charges in the Civil Department in respect of direct receipts	..	..	..	.. Voted	14,09,421	13,94,300	14,63,000	15,34,000
IV—Tools and Plant*	...	...	...	...	89,857	92,100	1,00,000	99,200
V—Charges in England—Establishment*	...	...	...	...	98,922	72,000	72,000	72,000
VI—Suspense	...	...	...	...	16,798	19,000	47,000	19,400
Total					31,21,429	33,14,700	37,90,000	34,80,300
Lump sum deduction for probable savings					.....	.....	.....	-97,000
Total					31,21,429	33,14,700	37,90,000	33,83,300
Charged					12,040	.....	.....	.....
Voted					31,09,389	33,14,700	37,90,000	33,83,300
Post-War Reconstruction and Development Programme					7,390	16,000	16,000	.....
Total—(2) Unproductive					31,28,819	33,30,700	38,06,000	33,83,300

\* For the purposes of Appropriation Accounts these charges will be watched under the head "51—Civil Works".



EXPENDITURE.

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept— <i>contd.</i>				Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<b>A—Irrigation Works—<i>contd.</i></b>							
<b>WORKING EXPENSES—<i>contd.</i></b>							
Productive and Unproductive (Ordinary).							
I—Extensions and improvements ...	...	...	Charged ...	10,566			
			Voted ...	XVII-I 1,98,913	3,00,000	4,67,000	2,88,100
II—Maintenance and repairs ...	...	...	Charged ...	1,540	.....		
			Voted ...	XVII-II 9,33,715	9,93,000	11,34,000	10,30,000
III—Establishment—							
A—Ordinary* ..	...	...	Charged ...	.....	.....	.....	.....
			Voted ...	3,85,339	4,50,000	5,61,000	4,61,200
B—Special ...	...	...	Voted ...	XVII-III-B 14,34,408	14,14,200	14,87,000	15,50,000
C—Pensionary charges ...	...	...	Charged ...	.....	.....	.....	.....
			Voted ...	91,538	93,500	1,02,000	1,00,800
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration" <i>vide</i> page 200) ...	...	...	Voted ..	1,03,327	76,000	76,000	70,000
IV—Tools and Plant* ...	...	...	...	17,164	19,300	48,000	10,800
V—Charges in Engand—							
Establishment* ...	...	...	...Charged ..	.....	.....	.....	.....
			...Voted ...	11,023	13,100	17,000	13,200
VI—Suspense ...	...	...	...	50	.....	.....	.....
			Total ...	31,87,515	33,75,000	38,92,000	35,46,000
Lump sum deduction for probable savings ...	...	...	.....	.....	.....	.....	-97,000
			Total ...	31,87,515	33,75,000	38,92,000	34,49,000
			Charged ...	12,046	.....	.....	.....
			Voted ...	31,75,475	33,75,000	38,92,000	34,49,000
Post-War Reconstruction and Development Program† ...	...	...	...	7,408	16,000	16,000	.....
			Grand Total XVII ...	31,94,923	33,91,000	39,08,000	34,49,000
			Charged ...	12,640	.....	.....	.....
			Voted ...	31,82,883	33,91,000	39,08,000	34,49,000

\* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

† Details are shown in a separate publication.

DETAILED ACCOUNT No. XVII-I. Extensions and Improvements.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.	
	Estimated cost.	Expenditure to end of 1949-50.	Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE.	Rs.	Rs.				
<i>Discretionary Grant.</i>						
Central Circle						1,000
Southern Circle						600
Eastern Circle						500
<b>Total ..</b>				1,100		2,100
<b>Total, (1) Extensions and Improvements ...</b>				2,500		2,100
<b>(2) UNPRODUCTIVE.</b>						
<i>New Works.</i>						
<i>Eastern Circle.</i>						
1. Constructing a block of two seated aqua privies in the compound of the Inspection Bungalow at Pandharpur, Sholapur Division	2,224					2,250
2. Constructing a block of two seated aqua-privies in the compound of the Inspection Bungalow at Mahud, Sholapur Division	2,224					2,250
<i>North Gujarat Circle.</i>						
3. Providing a culvert over the Unchha Branch near Raslod village, Ahmedabad Division	1,227					1,200
4. Constructing a railing to Head Regulator of Hathmati Canal, Ahmedabad Division	1,058					1,100
5. Additions and alterations to the Inspection Bungalow at Himatnagar, Ahmedabad Division	5,226					5,200
<i>Deccan Irrigation Circle.</i>						
6. Improvements to culvert No. 24 of the Godavari Left Bank Canal, Nasik Irrigation Division	4,961					5,000
<b>Total ...</b>						17,000

DETAILED ACCOUNT No. XVII—I—contd. Extensions and Improvements—contd.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Estimated cost.	Expenditure to end of 1949-50.	Rs.	Rs.	Rs.
	Rs.	Rs.			Rs.
Brought forward ..					
(2) UNPRODUCTIVE—contd.					
<i>Works in Progress.</i>					
<i>Central Circle.</i>					
8. Improvement to Dhulia Channel (providing iron needles raising the lining wall and diversion) West Khandesh Division ... ..	11,508	4,000			7,000
9. Improvements to Dhulia Channel (providing precast R. C. C. slab covering in the Dhulia Town limits)	43,953	19,000			20,000
<i>Eastern Circle.</i>					
10. Improvements to the Krishna Canal—Silt Clearance in mile 35/2 and repairs to bank, Satara Division ...	1,91,600	1,00,000			51,600
11. Constructing Super-passages in miles 10/3 of the Krishna Canal, Satara Division ... ..	17,315	15,000			2,310
<i>Gujarat Irrigation Circle.</i>					
12. Survey for the Hathmarthi river project at Demai, Ahmedabad Irrigation Division ... ..	11,517	7,300			1,000
<i>Deccan Irrigation Circle.</i>					
13. Shifting the site of the village of Gondegaon in Niphad Taluka, Nasik Irrigation Division ...	38,000	19,000			18,000
14. Quarters for Sectional Officer at Tadavli, Nira Canals Division ... ..	10,836	4,800			6,000
15. Shifting the site of village of Jalgaon, Nasik Irrigation Division ... ..	1,05,304	75,000			30,300
16. Quarters for Sectional Officer at Nimblak, Nira Canals Division ... ..	10,857	4,900			5,900
17. Additions and alterations to the Sectional Officers' Quarters at Dharnaपुरi, Nira Canals Division ...	3,118	1,900			1,200

DETAILED ACCOUNT No. XVII—I—contd. Extensions and Improvements—contd.			Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Brought forward ..			Estimated cost.	Expenditure to end of 1949-50.	Rs.	Rs.
			Rs.	Rs.	Rs.	Rs.
<b>(2) UNPRODUCTIVE—contd.</b>						
Works in progress—contd.						
<i>Deccan Irrigation Circle—contd.</i>						
18.	Remodelling the Godavari Left Bank Canal, Nasik Irrigation Division	... ..	40,869	32,819		17,000
19.	Constructing signallar's quarters and office at Thengoda, Nasik Irrigation Division	... ..	9,414	5,500		3,900
20.	Remodeling of the Girna Canal and its channels, Nasik Irrigation Division	... ..	1,90,160	1,78,993		20,000
21.	Shifting village of Shivare, Nasik-Irrigation Division	...	1,85,300	5,000		50,000
<i>Southern Circle.</i>						
22.	Raising the F. S. L. of the Dambal Tank, Dharwar Division	... ..	20,268	10,230		8,000
23.	Surveying and preparing plans and estimates for diverting the Hirehal Nalla into the Muchkundi Tank, Bijapur Division	... ..	*543	791		200
24.	Constructing a bandhara across the waste weir nalla of the Medleri Tank, Dharwar Division	... ..	33,263	2,000		11,500
Total ..						2,54,000
<b>Discretionary Grants.</b>						
North Gujarat Circle						3,000
Central Circle						1,500
Deccan Irrigation Circle						9,000
Southern Circle						200
Eastern Circle						800
Karnatak Irrigation Circle						500
Total ..					11,600	15,000
Total (2) ..					3,07,400	2,86,000
Grand Total (1) & (2) ..					3,09,900	2,88,100

\*Estimate being revised.

## EXPENDITURE.

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DETAILED ACCOUNT No. XVII—II. Maintenance and Repairs.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
(1) Productive.									
Central Circle	...	...	...	...	...				12,000
Southern Circle	...	...	...	...	...				900
Eastern Circle	...	...	...	...	...				12,100
Total ...							23,000		25,000
(2) Unproductive.									
North Gujarat Circle	...	...	...	...	...				1,15,000
South Gujarat Circle	...	...	...	...	...				1,200
Central Circle	...	...	...	...	...				32,500
Deccan Irrigation Circle	...	...	...	...	...				7,12,300
Southern Circle	...	...	...	...	...				6,200
Eastern Circle	...	...	...	...	...				1,19,330
Electrical Engineer to Government	...	...	...	...	...				70
Karnatak Irrigation Circle	...	...	...	...	...				18,400
Total ...							9,70,000		10,05,000
Grand Total (1) and (2) ...							9,93,000		10,30,000

## EXPENDITURE.

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (Special).				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
(I) PRODUCTIVE.									
VII.—Revenue Establishment.									
Central Circle.									
(b) Pay of Establishment—									
Permanent establishment	..	..	.. Voted	5	5		1,800		2,500
Temporary establishment	...	...	.. Voted		3		1,300		600
Total—Voted						3,238	3,100	3,200	3,100
(c) Allowances, etc.—									
Travelling allowance	...	...	.. Voted				400		500
Dearness allowance	..	..	.. Voted				2,200		2,700
Total—Voted						2,892	2,600	3,800	3,200
Total—Central Circle—Voted						6,130	5,700	7,000	6,300
Eastern Circle.									
(b) Pay of Establishment—									
Permanent establishment	...	...	.. Voted	15	15		6,600		6,700
Temporary establishment	...	...	.. Voted		2		1,000		1,200
Total—Voted						10,753	7,600	8,100	7,900
(c) Allowances, etc.—									
Travelling allowance	...	...	.. Voted				700		800
Dearness allowance	...	...	.. Voted				5,400		7,400
House rent allowance	..	..	.. Voted				500		500
Total—Voted						8,102	6,600	8,900	8,700
Total—Eastern Circle—Voted						18,855	14,200	17,000	16,600
Total—Productive—Voted						21,985	19,900	24,000	22,900
(2) UNPRODUCTIVE.									
VII.—Revenue Establishment.									
Central Circle.									
(a) Pay of officers									
(b) Pay of Establishment—									
Permanent establishment	..	..	.. Voted	34	34		15,200		15,700
Temporary establishment	...	...	.. Voted		11		8,600		9,500
Total—Voted						23,420	23,800	21,300	22,200
(c) Allowances, etc.—									
Travelling allowance	...	...	.. Voted				1,900		2,200
Dearness allowance	..	..	.. Voted				17,400		21,400
House rent allowance	...	...	.. Voted				100		100
Total—Voted						19,238	19,400	23,300	23,700
Total—Central Circle—Voted						42,858	43,200	44,600	45,900

DETAILED ACCOUNT No. XVII-III-B  
ESTABLISHMENT (Special).

	Voted	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
		1949-50	1950-51				
<b>Southern Circle.</b>							
<b>(b) Pay of Establishment—</b>							
Permanent establishment	Voted	4	4		2,100		2,100
Temporary establishment	Voted		15		4,500		4,700
	<b>Total—Voted</b>			16,257	6,600	6,300	6,800
<b>(c) Allowances, etc.—</b>							
Travelling allowance	Voted				200		300
Dearness allowance	Voted				4,700		6,500
	<b>Total—Voted</b>			11,706	4,900	8,500	6,800
	<b>Total—Southern Circle—Voted</b>			27,963	11,500	14,800	13,600
<b>Deccan Irrigation Circle.</b>							
<b>(b) Pay of Establishment—</b>							
Permanent establishment	Voted	885	803		4,57,400		4,76,000
Temporary establishment	Voted		203		2,26,000		1,98,000
	<b>Total—Voted</b>			7,24,725	6,84,000	6,33,700	6,74,000
<b>(c) Allowances, etc.—</b>							
Travelling allowance	Voted				56,400		43,000
Dearness allowance	Voted				4,45,200		5,78,200
House rent allowance	Voted				4,000		3,000
C. L. A.							3,000
	<b>Total—Voted</b>			4,55,451	5,05,600	5,06,500	6,27,200
	<b>Total—Deccan Irrigation Circle—Voted</b>			11,80,176	11,89,600	12,30,200	13,01,200
<b>Eastern Circle.</b>							
<b>(a) Pay of Establishment—</b>							
Permanent establishment	Voted	80	83		38,900		41,000
Temporary establishment	Voted		19		36,900		35,100
	<b>Total—Voted</b>			89,221	75,800	75,700	76,700
<b>(c) Allowances, etc.—</b>							
Travelling allowance	Voted				7,200		8,000
Dearness allowance	Voted				53,400		72,300
House rent allowance	Voted				100		100
	<b>Total—Voted</b>			67,530	60,700	81,800	80,400
	<b>Total—Eastern Circle—Voted</b>			1,56,751	1,36,500	1,57,500	1,57,100
<b>Karnatak Irrigation Circle.</b>							
<b>(b) Pay of Establishment—</b>							
Permanent establishment	Voted	8	9		3,300		4,100
Temporary establishment	Voted		19		4,000		4,000
	<b>Total—Voted</b>			980	7,300	7,900	8,100
<b>(c) Allowances, etc.—</b>							
Travelling allowance	Voted				800		800
Dearness allowance	Voted				5,400		7,800
	<b>Total—Voted</b>			884	6,200	8,000	8,100
	<b>Total—Karnatak Irrigation Circle—Voted</b>			1,873	13,500	15,900	16,200
	<b>Total—Unproductive—Voted</b>			14,09,421	13,94,300	14,63,000	15,34,000
	<b>Grand Total, Establishment (Special)—Voted</b>			14,34,406	14,14,200	14,87,000	15,56,000

## REVENUE AND RECEIPTS.

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A—IRRIGATION WORKS.						Rs.	Rs.	Rs.	Rs.
Direct Receipts—						91,227	87,000	1,72,000	3,16,000
Water rates	..	..	..	..	.....	.....	.....	.....	.....
Water Supply of Towns	..	..	..	..	3,126	5,000	5,000	5,000	5,000
Sales of water	..	..	..	..	15	.....	.....	.....	.....
Plantations	..	..	..	..	2,236	3,000	3,000	3,000	3,000
Other canal produce	..	..	..	..	921	1,000	—	1,000	1,000
Rents of buildings	..	..	..	..	36	.....	—	—	—
Fines	..	..	..	..	—7,425	.....	.....	.....	.....
Recoveries of expenditure	..	..	..	..	47,877	15,000	1,00,000	40,000	40,000
Miscellaneous	..	..	..	..	—18	.....	.....	.....	.....
Deduct—Refunds	..	..	..	..	17	.....	.....	.....	.....
Navigation	..	..	..	..	9,269	.....	.....	.....	.....
Receipts from Deccan States	..	..	..	..	.....	.....	.....	.....	.....
Total (Direct Receipts)					..	1,47,281	1,11,000	2,80,000	3,65,000
Portion of Land Revenue due to Irrigation					..	.....	7,70,000	8,05,000	10,09,000
Transfer from the Special Development Fund					..	.....	.....	.....	.....
Total (XVIII—A-Irrigation)					..	1,47,281	8,81,000	10,85,000	13,74,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.									
Direct Receipts—									
Rents	..	..	..	..	24	.....	6,000	.....	.....
Miscellaneous	..	..	..	..	5,363	6,000	6,000	6,000	6,000
Deduct—Refunds	..	..	..	..	.....	.....	.....	.....	.....
Total (Direct Receipts)					..	5,387	6,000	12,000	6,000
Transfer from the Special Development Fund					..	.....	.....	.....	.....
Total (XVIII—B-Navigation)					..	5,387	6,000	12,000	6,000
GRAND TOTAL					..	1,52,668	8,87,000	10,97,000	13,80,000
DETAILED ACCOUNT No. XVIII (1). A-IRRIGATION WORKS. Miscellaneous.									
(i) Sale of the right of fishing	..	..	..	..	151	4,700	6,800	6,800	6,800
(ii) Tank-bed cultivation	..	..	..	..	8,515	6,600	21,400	21,400	21,400
(iii) Rents of P. W. lands	..	..	..	..	21	200	4,900	4,900	4,900
(iv) Other miscellaneous revenue	..	..	..	..	39,190	3,500	6,900	6,900	6,900
Total					..	47,877	15,000	1,00,000	40,000
DETAILED ACCOUNT No. XVIII (2). A-IRRIGATION WORKS. Portion of land revenue due to works.									
Portion of land revenue					..	.....	8,55,000	11,21,000	11,21,000
Deduct—Collection charges in the Civil Department					..	.....	—85,000	—1,12,000	—1,12,000
Total					..	.....	7,70,000	8,05,000	10,09,000
DETAILED ACCOUNT No. XVIII (3). B-NAVIGATION ETC., WORKS. Miscellaneous.									
(iii) Rent of P. W. lands					..	5,355	5,600	5,600	5,600
(iv) Other miscellaneous revenue					..	8	400	400	400
Total					..	5,363	6,000	6,000	6,000



XX-INTEREST.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT ..	XX-A	44,12,650	46,15,000	49,45,000	67,10,000
INTEREST ON ARREARS OF REVENUE .. .. .		74,038	80,000	80,000	95,000
INTEREST REALISED ON INVESTMENT OF PROVINCIAL BALANCES ..		34,85,265	37,00,000	37,40,000	42,00,000
MISCELLANEOUS .. .. .		94,522	42,000	1,07,000	67,000
<b>TOTAL ..</b>		<b>80,66,475</b>	<b>84,37,000</b>	<b>88,72,000</b>	<b>1,10,72,000</b>
<i>Deduct—REFUNDS ..</i>		88	.....	60,000	.....
<b>TOTAL ..</b>		<b>80,66,387</b>	<b>84,37,000</b>	<b>88,12,000</b>	<b>1,10,72,000</b>

DETAILED ACCOUNT No. XX-A.  
INTEREST.  
Interest on loans and advances by the Provincial Government.

<b>INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—</b>					
Bombay Municipality .. .. .		16,48,108	14,15,000	14,15,000	11,00,000
Bombay Municipality—Improvement account .. .. .		20,16,825	18,97,000	18,97,000	17,72,000
Bombay Municipality—Vehar water works loan .. .. .		18,000	14,000	14,000	10,000
<b>INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS) .. .. .</b>		<b>33,313</b>	<b>87,000</b>	<b>80,000</b>	<b>90,000</b>
<b>INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES .. .. .</b>		<b>8,293</b>	<b>6,000</b>	<b>6,000</b>	<b>7,000</b>
<b>INTEREST ON ADVANCES TO CULTIVATORS .. .. .</b>		<b>6,60,051</b>	<b>11,38,000</b>	<b>13,18,000</b>	<b>24,50,000</b>
<b>INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES .. .. .</b>		<b>68</b>	<b>2,000</b>	<b>2,000</b>	<b>6,000</b>
<b>INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT .. .. .</b>		<b>12,590</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES ... .. .		730	.....	.....	.....
INTEREST OF LOANS TO CO-OPERATIVE MULTIPURPOSE SOCIETIES ... .. .		.....	.....	.....	2,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS .. .. .		1,972	2,000	2,000	2,000
INTEREST ON LOANS TO PRIVATE INDIVIDUALS ... .. .		1,209	.....	.....	.....
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES .. .. .		11,482	46,000	2,03,000	2,10,000
INTEREST ON LOANS TO BOMBAY HOUSING BOARD .. .. .		.....	.....	.....	9,75,000
<b>TOTAL ..</b>		<b>44,12,650</b>	<b>46,15,000</b>	<b>49,45,000</b>	<b>67,10,000</b>

## REVENUE AND RECEIPTS.

XXI-ADMINISTRATION OF JUSTICE.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY					2,92,846	2,00,000	3,26,000	3,00,000
COURT-FEES REALISED IN CASH				XXI-A	89,031	1,00,000	75,000	1,25,000
GENERAL FEES, FINES AND FORFEITURES				XXI-B	61,77,708	52,10,000	64,00,000	69,84,000
PLEADERSHIP AND MUKHTIARSHIP EXAMINATION FEES				....	11,229	10,000	10,000	11,000
RECEIPTS OF THE OFFICIAL ASSIGNEE				....	60,154	50,000	61,000	60,000
MISCELLANEOUS FEES AND FINES				XXI-C	7,43,308	7,00,000	9,00,000	8,87,000
MISCELLANEOUS					2,06,234	1,10,000	1,07,000	1,50,000
RECOVERIES OF OVERPAYMENTS					1,41,533	11,000	20,000	25,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED					26,529	25,000	25,000	30,000
Receipts in England					.....	.....	.....	.....
TOTAL					77,48,572	64,16,000	79,24,000	85,72,000
Deduct—REFUNDS					—2,40,681	—1,60,000	—2,24,000	—1,78,000
TOTAL					75,07,831	62,56,000	77,00,000	83,94,000
DETAILED ACCOUNT No. XXI-A. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.								
Process-servers' fees					4,488	3,000	12,000	5,000
Recoveries in pauper suits					59,729	61,000	35,000	75,000
Other items					24,814	36,000	28,000	45,000
TOTAL					89,031	1,00,000	75,000	1,25,000
DETAILED ACCOUNT No. XXI-B. ADMINISTRATION OF JUSTICE. General Fees, etc.								
Fees of the office of the Insolvency Registrar					15,023	17,000	14,000	20,000
Fees of the High Court					16,601	15,000	10,000	20,000
Sheriff's fees					55,945	60,000	36,000	40,000
Fees of the district and subordinate courts					29,235	10,000	25,000	30,000
Fines by Civil and Sessions Courts					33,832	50,000	46,000	53,000
Magisterial fines					57,77,236	47,99,000	60,00,000	65,55,100
Fines realised through the societies for the prevention of cruelty to animals					2,09,987	2,19,000	2,19,000	2,28,900
Other items					39,849	40,000	50,000	40,000
TOTAL					61,77,708	52,10,000	64,00,000	69,84,000
DETAILED ACCOUNT No. XXI-C. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.								
Fees of the Court Receiver and Liquidator					1,68,758	1,30,000	1,42,000	1,80,000
Fees of the Administrator General and Official Trustee					75,404	80,000	59,000	80,000
Cash receipts of record-rooms in offices which are charged to Administration of justice					3,80,999	4,48,000	5,29,000	4,94,000
Fines recovered by Government officers under Act XXVI of 1881					14	100	1,000	100
Other items					1,17,357	41,000	1,75,000	1,32,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.					776	900	3,000	900
TOTAL					7,43,308	7,00,000	9,00,000	8,87,000

REVENUE AND RECEIPTS.

XXII-JAILS AND CONVICT SETTLEMENTS.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.									
					Rs.	Rs.	Rs.	Rs.									
JAILS				XXII-A	1,50,518	1,73,000	1,20,000	1,36,000									
JAILS MANUFACTURES					5,12,578	7,74,000	11,21,000	15,15,000									
RECOVERIES OF OVERPAYMENTS					8,668	1,000	12,000	5,000									
COLLECTION OF PAYMENTS (NOT SERVICES RENDERED)					872	3,000	8,000	1,000									
RECEIPTS IN ENGLAND					.....	.....	.....	.....									
<b>TOTAL</b>					<b>6,72,636</b>	<b>9,51,000</b>	<b>12,63,000</b>	<b>16,57,000</b>									
<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: middle;">                 REVENUE—REFUNDS                  CRIMINAL TRIBES SETTLEMENTS             </td> <td style="width: 5%; vertical-align: middle;">}</td> <td style="width: 45%; vertical-align: middle;">                 JAILS                  CRIMINAL TRIBES SETTLEMENTS             </td> <td style="width: 5%; vertical-align: middle;">}</td> <td></td> <td style="vertical-align: middle;">-1,304</td> <td style="vertical-align: middle;">-1,000</td> <td style="vertical-align: middle;">-1,000</td> <td style="vertical-align: middle;">-1,000</td> </tr> </table>				REVENUE—REFUNDS CRIMINAL TRIBES SETTLEMENTS	}	JAILS CRIMINAL TRIBES SETTLEMENTS	}		-1,304	-1,000	-1,000	-1,000					
REVENUE—REFUNDS CRIMINAL TRIBES SETTLEMENTS	}	JAILS CRIMINAL TRIBES SETTLEMENTS	}		-1,304	-1,000	-1,000	-1,000									
<b>TOTAL</b>					<b>6,71,332</b>	<b>9,50,000</b>	<b>12,61,000</b>	<b>16,56,000</b>									
<b>DETAILED ACCOUNT No. XXII-A.</b>																	
<b>JAILS AND CONVICT SETTLEMENTS.</b>																	
Jails.																	
Hire of convicts					70,504	90,000	64,000	68,000									
Recoveries of transportation and jail charges from other Governments and Indian States					23,226	18,000	5,000	5,000									
Miscellaneous					43,477	40,000	50,000	60,000									
Receipts on account of Criminal Tribes Settlements					4,311	7,000	7,000	8,000									
<b>TOTAL</b>					<b>1,50,518</b>	<b>1,73,000</b>	<b>1,26,000</b>	<b>1,36,000</b>									

## REVENUE AND RECEIPTS.

XXIII-POLICE.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE .. .. .						11,85,548	8,65,000	12,50,000	12,00,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS .. .. .						892	25,000	40,000	70,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE ..					XXIII-A	13,45,853	8,00,000	13,20,000	12,00,000
CASH RECEIPTS UNDER THE ARMS ACT .. .. .						1,62,954	1,30,000	2,00,000	1,64,000
FEES, FINES AND FORFEITURES .. .. .					XXIII-B	3,11,538	2,15,000	3,00,000	3,00,000
RECOVERIES OF OVERPAYMENTS .. .. .						12,25,128	2,00,000	3,00,000	2,00,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED .. .. .						89,185	50,000	1,32,000	70,000
MISCELLANEOUS .. .. .					XXIII-C	10,21,657	10,53,000	13,00,000	15,50,000
RECEIPTS IN ENGLAND .. .. .						33	.....	.....	.....
<b>TOTAL ..</b>						53,42,788	33,38,000	48,42,000	47,54,000
<i>Deduct—REFUNDS ..</i>						—64,057	—7,000	—30,000	—34,000
<b>TOTAL :</b>						52,78,731	33,31,000	48,12,000	47,20,000
<b>DETAILED ACCOUNT No. XXIII-A. POLICE. Receipts and Recoveries on account of Presidency Police.</b>									
Receipts under the Bombay Public Conveyances Act .. .. .						46,460	43,000	43,000	45,000
Cattle pounds .. .. .						1,05,008	65,000	1,01,000	90,000
Fees recoverable for licenses granted under the Police Act .. .. .						68,815	70,000	70,000	60,000
Miscellaneous .. .. .						11,27,570	6,22,000	11,06,000	10,05,000
Cash receipts under the Petroleum and Explosives Acts .. .. .						4,035	2,000	1,500	1,500
<i>Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues .. .. .</i>						—4,035	—2,000	—1,500	—1,500
<b>TOTAL ..</b>						13,45,853	8,00,000	13,20,000	12,00,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXIII-B. POLICE, Fees, Fines and Forfeitures						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
Miscellaneous	--	--	--	--	--	2,33,347	1,28,000	2,10,000	2,10,000
Fees from State candidates at Police Training School	--	--	--	--	--	29,833	25,000	35,000	35,000
Receipts under the Public Conveyances Act	--	--	--	--	--	48,358	62,000	55,000	55,000
Cash receipts under the Petroleum and Explosives Acts	--	--	--	--	--	10,083	5,000	12,500	12,500
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	--	--	--	--	--	—10,083	—5,000	—12,500	—12,500
<b>TOTAL</b>						<b>3,11,538</b>	<b>2,15,000</b>	<b>3,00,000</b>	<b>3,00,000</b>
DETAILED ACCOUNT No. XXIII-C. MISCELLANEOUS.									
Other items	--	--	--	--	--	3,66,148	10,23,000	8,00,000	15,00,000
Miscellaneous	--	--	--	--	--	6,55,509	26,000	5,00,000	48,000
Ordnance stores returned by the Police department	--	--	--	--	--	....	4,000	....	2,000
<b>TOTAL</b>						<b>10,21,657</b>	<b>10,53,000</b>	<b>13,00,000</b>	<b>15,50,000</b>
XXIV.—PORTS AND PILOTAGE						4,949	5,000	5,000	5,000

XXV-A.—DANGS DISTRICT.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
Dangs Receipts				XXV-A-I	18,32,501	18,60,000	23,20,000	24,49,000	
Transfer from the Dangs District Reserve Fund						3,86,000	7,30,000	8,61,000	
				Total	18,32,501	22,46,000	30,50,000	28,10,000	
<b>DETAILED ACCOUNT No. XXV-A-I.</b>									
<b>DANGS RECEIPTS.</b>									
Forest—									
(i) Timber and other produce removed from the Forests by Government Agency					76,700	13,000	2,15,900	8,00,000	
(ii) Timber and other produce removed from the Forests by consumers and purchasers—									
(a) Timber						15,00,000		13,71,000	
(b) -Bamboo						1,54,000		2,00,000	
(c) Other minor produce					14,01,814	13,000	17,78,100	29,000	
(d) and (e)						14,000			
(iii) Miscellaneous					23,974	6,400	6,400		
Deduct—Refunds						—400	—400		
				Total	15,02,488	17,00,000	20,00,000	24,00,000	
Land Revenue					16,219	16,000	20,000	17,000	
				Total	16,219	16,000	20,000	17,000	
Other items—									
(i) Still Head Duty					51,390	49,000	40,800		
(ii) Licence Fees					5,208	10,000	14,200		
(iii) Sale-proceeds of Liquor Depots					36,709	21,000	1,000		
(iv) Interest on Government Securities					1,21,227				
(v) Other items					99,269	64,000	2,44,000	32,000	
(vi) Deduct—Refunds									
				Total	3,13,794	1,44,000	3,00,000	32,000	
				Total—XXV-A	18,32,501	18,60,000	23,20,000	24,49,000	

XXVI.—EDUCATION.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>A.—University—</b>								
Fees, Government Arts Colleges ..	--	--	--	XXVI-A	6,58,722	6,55,000	10,72,000	9,79,000
Fees, Government Professional Colleges ..	--	--	--	XXVI-B	5,64,820	6,27,000	6,50,000	6,66,000
Transfer from the Development Fund ...	...	...	...			.....	.....	.....
Total ..					12,23,542	12,82,000	17,22,000	10,45,000
<b>B.—Secondary—</b>								
Fees, Government Secondary Schools ..	--	--	--		2,12,343	1,88,000	9,02,000	13,22,000
Transfer from the Special Development Fund ...	...	...	...			.....	.....	.....
<b>C.—Primary—</b>								
Fees, Government Primary Schools ..	--	--	--		.....	.....	24,000	.....
Transfer from the Special Development Fund ...	...	...	...			.....	.....	.....
<b>D.—Special—</b>								
Fees and other receipts, Government Special Schools ..	--	--	--	XXVI-C	81,230	71,000	1,03,000	86,000
Transfer from the Special Development Fund ...	...	...	...			.....	.....	.....
<b>E.—General—</b>								
Contributions ..	--	--	--		5,000	.....	8,000	139
Income from endowments ..	--	--	--		1,62,444	1,68,000	1,68,000	1,84,000
Recoveries of overpayments ..	--	--	--		3,64,923	3,00,000	10,58,000	3,00,000
Collection of payments for services rendered ..	--	--	--		33,323	20,000	20,000	5,000
Miscellaneous ..	--	--	--	XXVI-D	4,51,058	19,95,000	26,97,000	14,07,000
Transfers from the Special Development Fund ...	...	...	...		7,88,723	11,85,000	11,85,000	14,37,000
Total—General ..					18,05,468	36,68,000	51,36,000	33,93,000
<b>F.—Receipts on account of Deccan States</b> ...								
Receipts in England ..	--	--	--			.....	.....	.....
Loss or gain by exchange ..	--	--	--			.....	.....	.....
Total ..					33,22,583	52,09,000	.....	.....
<i>Deduct—REFUNDS</i> ..					-20,184	-13,000	-14,000	-13,000
<b>TOTAL ..</b>					<b>33,02,399</b>	<b>51,96,000</b>	<b>78,73,000</b>	<b>64,33,000</b>
DETAILED ACCOUNT No. XXVI-A. EDUCATION. A.—University—Fees, Government Arts Colleges.								
Science College ..	--	--	--		66,037	65,000	98,000	80,000
Other Arts Colleges ..	--	--	--		5,92,685	5,90,000	9,74,000	8,99,400
<b>TOTAL ..</b>					<b>6,58,722</b>	<b>6,55,000</b>	<b>10,72,000</b>	<b>9,79,400</b>

## REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>Fees, Government Professional Colleges—</b>				
Law College .. .. .	78,461	80,000	1,12,000	1,18,000
Engineering Colleges (including workshop receipts) .. .. .	2,77,295	3,46,000	3,36,000	3,25,600
College of Commerce .. .. .	1,70,090	1,60,000	1,67,000	1,63,200
Taining Colleges for Secondary Teachers .. .. .	38,974	41,000	45,000	59,200
<b>TOTAL ..</b>	<b>5,64,820</b>	<b>6,27,000</b>	<b>6,50,000</b>	<b>6,66,000</b>
<b>DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.</b>				
<b>Fees and other receipts Government Special Schools—</b>				
Workshops receipts .. .. .	2,834	700	700	2,000
School of Art .. .. .	67,915	60,000	84,500	68,000
Training Schools .. .. .	10,481	10,300	18,000	16,000
Commerce classes .. .. .	.....	.....	.....	.....
Transfer from the Special Development Fund .. .. .	.....	.....	.....	.....
<b>TOTAL ..</b>	<b>81,230</b>	<b>71,000</b>	<b>1,03,000</b>	<b>86,000</b>
<b>DETAILED ACCOUNT No. XXVI-D. EDUCATION. E.—General.</b>				
<b>Miscellaneous—</b>				
Examination fees .. .. .	3,36,264	2,53,000	.....	3,65,000
Other items ... .. .	1,14,794	54,000	.....	11,01,000
Sale Proceeds of Text Books for Primary Schools ... .. .	.....	16,88,000	.....	.....
Transfer from the Deposit Account of Grant from the Imperial Council of Agricultural Research ... .. .	.....	.....	.....	.....
<b>TOTAL ..</b>	<b>4,51,058</b>	<b>19,95,000</b>	<b>26,97,000</b>	<b>14,67,000</b>



REVENUE AND RECEIPTS.

XXVII.—MEDICAL.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES	--	--	..	XXVII-A	3,94,398	4,50,000	5,25,000	5,22,000
HOSPITAL RECEIPTS	--	--	..	XXVII-B	4,42,294	4,48,000	6,70,000	8,64,000
MENTAL HOSPITAL RECEIPTS	--	--	..	XXVII-C	4,48,296	3,64,000	5,00,000	5,11,000
SALE OF MEDICINES	--	--	..		39,167	44,000	44,000	9,000
BACTERIOLOGICAL LABORATORIES RECEIPTS	--	--	..	XXVII-D	24,41,937	25,12,000	23,12,000	24,21,000
CONTRIBUTIONS	--	--	..	XXVII-E	5,10,646	6,00,000	6,50,000	7,19,000
INCOME FROM ENDOWMENTS	--	--	..		26,832	29,000	38,000	47,000
RECOVERIES OF OVERPAYMENTS	--	--	..		92,259	12,000	65,000	30,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--	--	..		1,23,502	90,000	60,000	90,000
MISCELLANEOUS	--	--	..	XXVII-F	2,58,983	1,18,000	2,25,000	3,02,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND	..	..	..		154	2,70,000	70,000	1,54,000
RECEIPTS IN ENGLAND	--	--	..		.....	.....	.....	.....
LESS OR GAIN BY EXCHANGE	--	--	..		.....	.....	.....	.....
				TOTAL ..	47,81,468	49,46,000	51,68,000	56,69,000
				Deduct—REFUNDS ..	—27,024	—7,000	—10,000	—30,000
				TOTAL ..	47,54,444	49,39,000	51,58,000	56,39,000
DETAILED ACCOUNT No. XXVII-A. MEDICAL. Medical School and College Fees.								
School fees	--	..	..		17,759	.....	.....	.....
College fees	--	--	..		3,76,639	4,50,000		5,22,000
				TOTAL ..	3,94,398	4,50,000	5,25,000	5,22,000
DETAILED ACCOUNT No. XXVII-B. MEDICAL. Hospital Receipts.								
Receipts on account of leper asylums	..	..	..		.....	.....		4,000
Receipts from paying patients	..	..	..		3,41,827	3,93,000		7,56,000
Nursing fees	..	..	..		13,015	9,000		10,000
Other items	..	--	..		72,751	12,000		82,000
Nursing Establishment, Cama and Albless Hospitals	--	--	..		14,701	34,000		12,000
				TOTAL ..	4,42,294	4,48,000	6,70,000	8,64,000

## REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Receipts on account of maintenance of non-pauper patients .. .. .	3,44,644	2,85,560		4,11,000
Other items .. .. .	57,072	8,436		11,000
Recoveries for the maintenance of insanes from other provinces and states ..	7,479	15,004		14,000
Superior lodging and attendance fees .. .. .	39,101	55,000		75,000
<b>TOTAL ..</b>	<b>4,48,296</b>	<b>3,64,000</b>	<b>5,00,000</b>	<b>5,11,000</b>
<b>DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts.</b>				
Sale proceeds of Sera and Vaccines, etc. .. .. .	24,14,110	25,00,000		24,00,000
Miscellaneous fees credited to Government .. .. .	30,827	12,000		21,000
<b>TOTAL ..</b>	<b>24,44,937</b>	<b>25,12,000</b>	<b>23,12,000</b>	<b>24,21,000</b>
<b>DETAILED ACCOUNT No. XXVII-E. MEDICAL. Contributions.</b>				
Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital .. .. .	.....	.....		.....
Other contributions .. .. .	5,10,646	6,00,000		7,19,000
<b>TOTAL ..</b>	<b>5,10,646</b>	<b>6,00,000</b>	<b>6,50,000</b>	<b>7,19,000</b>
<b>DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous.</b>				
Fees for chemical analysis .. .. .	5,927	7,000		7,000
Contribution from the Government of India in respect of British I. M. S. officers belonging to the War Reserve .. .. .	.....	.....		.....
Miscellaneous .. .. .	2,42,132	99,000		2,95,000
Receipts under drugs control rule .. .. .	10,924			.....
Recoveries from the Government of India for reservation charges of 100 beds at each of the J. J. and the St. George's Hospitals, Bombay .. .. .	.....	.....		.....
<b>TOTAL ..</b>	<b>2,58,983</b>	<b>1,06,000</b>	<b>2,25,000</b>	<b>3,02,000</b>

REVENUE AND RECEIPTS.

XXVIII.—PUBLIC HEALTH.						Detailed Account No.	Accounts, 1949-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF SERA AND VACCINES, ETC.	--	--	--	--			4,01,377	4,68,000	3,00,000	2,31,000
CONTRIBUTIONS	..	..	..	..			2,92,284	3,01,000	3,50,000	3,01,000
RECOVERIES OF OVERPAYMENTS	..	..	..	..			1,39,888	53,000	1,10,000	53,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--	--	--	--			80,052	87,000	1,12,000	1,08,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND	...	...	...	...			.....	2,00,000	30,000	2,00,000
MISCELLANEOUS	--	--	--	--	XXVIII-A		33,10,530	32,40,000	36,00,000	30,00,000
RECEIPTS IN ENGLAND	...	...	...	...			.....	.....	.....	.....
				Total			42,24,731	43,55,000	45,02,000	46,13,000
				<i>Deduct—REFUNDS</i>			—13,020	—1,000	—8,000	—1,000
				TOTAL			42,11,711	43,54,000	44,94,000	46,12,000
DETAILED ACCOUNT No. XXVIII—A PUBLIC HEALTH. Miscellaneous.										
Saisette Water Supply	--	--	--	--				12,00,000		13,00,000
Poona Cantonment Water Works	--	--	--	--				12,00,000		12,00,000
Ambernath Water Supply	--	--	--	--				5,50,000		5,50,000
Pandharpur Water Works	..	..	..	..				50,000		50,000
Karad Water Works	--	--	--	--				34,000		37,200
Satara Camp Water Works	--	--	--	--				13,000		15,000
Ratnagiri Water Works	..	..	..	..				3,000		3,000
Miscellaneous receipts	..	..	..	..				1,75,000		1,26,800
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water	..	..	..	..				11,000		11,000
Sanitary Inspectors' examination fees	..	..	..	..				10,000		7,800
Water charges from Miraj etc., in Karnatak P. H. W. Division	...	...	...	...						1,62,800
Kolhapur Water Works	...	...	...	...						1,52,000
Gujerat States Water Works	...	...	...	...						32,400
Akalkot Water Works	...	...	...	...						12,000
				Total				32,40,000	36,00,000	36,60,000

## REVENUE AND RECEIPTS.

XXIX.—AGRICULTURE.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	XXIX-A	1,46,89,512	1,14,98,000	1,07,18,000	2,02,90,000
RECOVERIES OF OVERPAYMENTS		77,150	40,000	2,30,000	54,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		2,560	3,000	3,000	2,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		61,804	1,02,000	2,15,000	89,000
TOTAL		1,48,31,026	1,16,43,000	1,11,66,000	2,04,35,000
Deduct—REFUNDS		—38,255	—5,000	—2,05,000	—2,000
TOTAL		1,47,92,771	1,16,38,000	1,09,61,000	2,04,33,000
DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agricultural Receipts.					
Receipts on account of Experimental Farms		2,15,365	1,25,000		65,000
Other Miscellaneous Receipts		1,40,25,106	36,11,000		46,14,000
Agricultural college and school receipts		14,339	4,28,000		2,90,000
Recoveries in respect of boring operations by the agricultural department		4,03,437	1,23,000		2,31,000
Transfers from the deposit account of grants from the Imperial Council of Agricultural Research			1,07,000		90,000
Transfer from the Deposit account of grants from the Indian Central Coconut Committee			6,000		6,000
Receipts on account of Sugarcane Research Scheme			....		....
Transfers from the deposit account of grants from Indian Central Sugarcane Committee			1,28,000		1,98,000
Virus disease Scheme			....		....
Receipts from merged states			....		....
Subsidy from the Government of India...			69,70,000		
Revenue of the Sugarcane Research and other schemes subsidised by the Imperial Council of Agricultural Research		630	1,000		
Deduct—Revenue of the Sugarcane Research and other schemes transferred to the deposit account of grants from the Imperial Council of Agricultural Research			—1,000		
Carried forward		1,46,58,877	1,14,98,000		54,94,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agriculture Receipts—continued.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
				Brought forward ..	1,46,58,877	14,98,000		54,94,000
				Grow More Food Bonus from the Government of India ..	.....	.....		1,45,00,000
				Dry Farming scheme .. .. .	24,514	.....		.....
				Scheme for genetic method on soil soil survey in sugarcane area ..	5,958	.....		.....
				Scheme for Agricultural Research station for work on sugarcane, Padegaon ..	163	.....		.....
				Transfers from the deposit account of grants from Indian Central Oil-seeds Committee. ....	.....	.....	.....	1,000
				Revenue of the scheme financed by the Indian Council of Agricultural Research ..	.....	.....		2,000
				<i>Deduct</i> —Revenue of the schemes transferred to the Deposit Account of grants made by the Indian Council of Agricultural Research ..	.....	.....		—2,000
				Transfers from the Deposit account of grants from Indian Central Cotton Committee ..	.....	.....		2,05,000
				Revenue of the schemes financed by the Indian Central Sugarcane Committee ..	.....	.....		42,543
				<i>Deduct</i> —Revenue of the schemes transferred to the deposit account of grants made by the Indian Central Sugarcane Committee ..	.....	.....		—42,543
				Revenue of the schemes financed by the Indian Central Cotton Committee ..	.....	.....		1,200
				<i>Deduct</i> —Revenue of the schemes transferred to the deposit account of grants made by the Indian Central Cotton Committee ..	.....	.....		—1,200
				Licence fees levied under the Fruit Products Order ..	.....	.....		.....
				.....	.....	.....		.....
				.....	.....	.....		.....
				<b>Total ..</b>	<b>1,46,89,512</b>	<b>14,98,000</b>	<b>1,07,18,000</b>	<b>2,02,90,000</b>

## REVENUE AND RECEIPTS.

XXX.—VETERINARY.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
VETERINARY COLLEGE AND SCHOOL FEES .. .. .		26,357	33,000	29,000	35,000
OTHER RECEIPTS .. .. .	XXX-A	70,303	24,600	60,000	1,57,600
COLLECTION OF PAYMENTS FOR SERVICES RENDERED .. .. .		24,645	800	800	1,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND .. .. .		.....	700	1,300	65,400
	TOTAL ..	1,21,305	59,100	91,100	2,59,000
	Deduct—REFUNDS ..	+212	—100	—100	—1,000
	TOTAL ..	1,21,517	59,000	91,000	2,58,000
DETAILED ACCOUNT No. XXX-A. VETERINARY. Other Receipts.					
Transfers from the Deposit Account of grants from the Indian Council of Agricultural Research .. .. .		41,190	8,400	20,000	42,300
Receipts of the Director of Animal Husbandry and Veterinary Services .. .. .		12,021	1,200	24,000	1,200
Goat Virus Producing Station .. .. .		565	10,000	10,000	4,000
Other items .. .. .		16,527	4,000	5,000	4,000
Receipts from Post War Reconstruction Schemes ... .. .		.....	1,000	1,000	1,000
Receipts on account of Experimental Farms ... .. .		*	*	*	82,100
Other Miscellaneous Receipts ... .. .		*	*	*	23,000
	TOTAL ..	70,303	24,600	60,000	1,57,600

\* Shown under "40-Agriculture".

REVENUE AND RECEIPTS.

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XXXI.—CO-OPERATION:	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
AUDIT FEES ... ..		3,26,691	2,12,000	2,41,000	3,22,000
MISCELLANEOUS RECEIPTS ... ..	XXXI-A	2,24,564	2,84,000	3,28,000	6,00,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND ... ..		.....	2,50,000	1,40,000	2,78,000
<b>TOTAL</b> ... ..		<b>5,51,255</b>	<b>7,46,000</b>	<b>7,10,000</b>	<b>12,00,000</b>
<i>Deduct—REFUNDS</i> ... ..		<i>—2,930</i>	<i>—2,000</i>	<i>—3,000</i>	<i>—3,000</i>
<b>TOTAL</b> ... ..		<b>5,48,325</b>	<b>7,44,000</b>	<b>7,12,000</b>	<b>12,00,000</b>

DETAILED ACCOUNT No. XXXI-A. CO-OPERATION. Miscellaneous Receipts.					
Receipts of the Registrar ... ..		30,461	15,000		20,000
Transfer from the deposit account of grants from the Imperial Council of Agricultural Research for the improvement of Agricultural marketing in India ... ..		.....	6,000		6,000
Receipts from Cottage Industries ... ..		897	70,000		4,22,000
Money lender's Act fees .. ...		37,475	1,00,000		1,00,000
Leave Salary ... ..		5,569	3,000		6,000
Miscellaneous Receipts ... ..		69,934	85,000		50,000
Recoveries of overpayment ... ..		30,787	5,000		5,000
Surcharge ... ..		49,441	.....		50,000
"Receipts in connection with the Co-operative Tribunal" ... ..		.....	.....		1,000
<b>TOTAL</b> ... ..		<b>2,24,564</b>	<b>2,84,000</b>	<b>2,41,000</b>	<b>6,00,000</b>

## REVENUE AND RECEIPTS.

XXXII.—INDUSTRIES.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
INDUSTRIES	--	--	--	..	XXXII-A	9,27,762	8,55,000	15,00,000	20,20,000
FISHERIES	--	--	--	..	XXXII-B	4,60,394	3,15,000	3,54,000	3,56,000
RECOVERIES OF OVERPAYMENTS	--	--	--	..		67,425	2,000	3,000	5,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--	--	--	..			.....	4,000	2,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND	--	--	--	..		35,901	40,000	44,000	45,000
				TOTAL ..		14,91,482	12,12,000	19,05,000	24,28,000
				Deduct—REFUNDS ..		—2,550	—1,000	—4,000	—1,000
				TOTAL ..		14,88,932	12,11,000	19,01,000	24,27,000
DETAILED ACCOUNT No. XXXII-A. INDUSTRIES.									
Dividend from the State Corporation, Bombay				..		.....	.....	.....	10,74,000
Receipts under the Bombay Weights and Measures Act, 1932				..		6,41,895	6,25,000	8,64,000	7,00,000
Other receipts	--	--	--	..		1,05,121	80,000	45,000	2,46,000
Receipts on account of Tin distribution scheme				..		1,80,746	1,50,000	5,91,000	.....
				TOTAL ..		9,27,762	8,55,000	15,00,000	20,20,000
DETAILED ACCOUNT No. XXXII-B. FISHERIES.									
Receipts from fish curing yards	..	..	--	..			2,00,000	2,00,000	2,20,000
Other receipts	..	..	--	..			1,00,000	1,50,000	1,30,000
Receipts from the Scheme for catching sharks with power propelled vessel	...	...	...	...			15,000	4,000	6,000
				TOTAL ..		4,60,394	3,15,000	3,54,000	3,56,000



XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1960-51.
Labour and Emigration.					
Fees for registration of trade unions .. .. .		Rs. 594	Rs. 800	Rs. 1,000	Rs. 800
Miscellaneous.					
Examination fees .. .. .		45,268	38,300	49,000	45,300
Sale of stores and materials (Provincial) .. .. .		57,438	12,000	68,000	50,000
Fees for the inspection of steam boilers .. .. .		1,43,169	1,41,500	1,50,000	1,42,200
Administration of Indian Partnership Act, 1932 .. .. .		9,700	8,000	12,000	12,000
Miscellaneous .. .. .	XXXVI-A	75,62,478	47,05,600	75,14,000	1,31,93,300
Beggars' Scheme .. .. .		4,368	55,900	1,12,000	56,800
Fees from the School for Training of Labour Welfare Workers in Bombay .. .. .		2,902	3,300	7,000	5,000
Housing Organisation Offices .. .. .		1,55,485	15,00,000	.....	.....
Government Transport Service .. .. .		14,34,199	15,80,000	14,00,000	14,50,000
Transfer from the Special Development Fund .. .. .		2,25,158	11,48,000	10,23,000	10,24,400
Habitual Offenders Scheme .. .. .		.....	.....	9,000	25,000
Fees under the Cotton Control Order, 1949 .. .. .		.....	.....	60,000	50,000
Receipts in England .. .. .		.....	.....	.....	.....
Total .. .. .		96,40,819	91,93,400	1,04,05,000	1,60,54,800
Deduct—REFUNDS .. .. .	XXXVI-B	—8,50,275	—26,400	—1,53,000	—38,800
TOTAL .. .. .		87,90,544	91,67,000	1,02,52,000	1,60,16,000
DETAILED ACCOUNT No. XXXVI-A. MISCELLANEOUS DEPARTMENTS. Miscellaneous					
Fees under the Bombay Cotton Cloth Licensing Order, 1943 .. .. .		1,19,553	.....	.....	.....
Fees under the Bombay Charcoal and Firewood Trade Licensing Orders, 1944 .. .. .		1,74,396	500	15,000	.....
Cloth stamping duty recovered under Cotton Cloth and Yarn Control Order, 1943 .. .. .		1,85,045	5,400	2,11,000	14,600
Cloth Control Licensing fee recovered under Cotton Cloth and Yarn Control Order, 1943 .. .. .		.....*	.....	.....	.....
Receipts under Drug Control Order, 1943 .. .. .		1,322	.....	3,000	.....
Hand Printers License fees under Bombay Hand Printers Licensing Order, 1944 .. .. .		.....	.....	.....	.....
Gur Licence Fees .. .. .		3,394	.....	.....	.....
Transfer from Godown Reserve Fund .. .. .		60,00,000	.....	.....	.....
Fees under the Cloth Dealers' Licensing Order, 1948 .. .. .		.....	3,88,000	9,00,000	4,73,800
Receipts from Bombay Milk Distribution Scheme .. .. .		.....	6,58,000	7,73,000	7,27,000
Receipts from Milk Distribution Scheme (S.M.P.) .. .. .		.....	32,51,000	46,86,000	1,10,44,700
Receipts from Sale Proceeds of Buffaloes, milk etc. at the Palghar and Jamne Farms and Arcy Colony .. .. .		.....	3,00,000	3,00,000	7,91,000
License fees for buffaloes etc. .. .. .		.....	13,000	.....	.....
Other receipts .. .. .		.....	89,700	6,26,000	1,42,200
TOTAL .. .. .		75,62,478	47,05,600	75,14,000	1,31,93,300
DETAILED ACCOUNT No. XXXVI-B. MISCELLANEOUS DEPARTMENTS. Deduct—Refunds.					
Examination fees for granting certificates of competency to electrical contractors and wiremen .. .. .		.....	—500	—1,200	—700
Inspection of steam boilers .. .. .		.....	—1,300	—1,500	—1,600
Miscellaneous .. .. .		.....	—24,600	—1,50,400	—36,500
TOTAL .. .. .		—8,50,275	—26,400	—1,53,000	—38,800

\* Included under " Fees under the Bombay Cotton Cloth Licensing Order, 1943 ".

## REVENUE AND RECEIPTS.

XXXIX.—CIVIL WORKS.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
RENTS	--	--	--	--	--	6,39,734	6,28,000	6,46,000	7,36,000
FERRY RECEIPTS	--	--	--	--	--	72,444	76,000	76,000	70,000
TOLLS ON ROADS	--	--	--	--	--	8,041	7,000	12,000	6,000
RECEIPTS FROM SELF-SUPPORTING WORKSHOPS	--	--	--	--	--	76,121	50,000	50,000	50,000
RECOVERIES OF EXPENDITURE	--	--	--	--	--	97,037	50,000	6,76,000	85,000
MISCELLANEOUS	--	--	--	--	--	8,94,959	4,41,000	7,50,000	14,53,000
TRANSFER FROM CENTRAL ROAD DEVELOPMENT ACCOUNT	--	--	--	--	--	17,71,080	9,14,000	11,92,000	7,04,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND...	...	...	...	...	...	1,34,265	.....	.....	.....
RECEIPTS IN ENGLAND	...	...	...	...	...	235	.....	.....	.....
<b>TOTAL</b> ..						36,93,916	21,66,000	34,02,000	31,10,000
<i>Deduct—REFUNDS</i> ..						—11,316	—8,000	—12,000	—8,000
<b>NET TOTAL</b> ..						36,82,600	21,58,000	33,90,000	31,02,000
<b>XL.—BOMBAY DEVELOPMENT SCHEME.</b>					Detailed Account No.				
Rents from Properties	--	--	--	--	XL-A	15,99,825	15,56,000	17,40,000	16,67,000
SALES OF ELECTRICITY	--	--	--	--		62,237	60,000	60,000	65,000
MISCELLANEOUS RECEIPTS	--	--	--	--		17,648	36,000	82,000	35,000
Transfer from the Special Development Fund	...	...	...	...		.....	.....	.....	41,000
<b>Total</b> ..						16,79,710	16,52,000	18,82,000	18,08,000
<i>Deduct—REFUNDS</i> ..						—2,518	—2,000	—2,000	—2,000
<b>NET TOTAL</b> ..						16,77,192	16,50,000	18,80,000	18,06,000
<b>DETAILED ACCOUNT No. XL-A. BOMBAY DEVELOPMENT SCHEME. Rents from Properties.</b>									
RENTS FROM LANDS	..	--	..	--	..	6,88,435	6,61,000	8,42,000	7,58,000
RENTS FROM OTHER PROPERTIES	--	..	..	--	..	9,11,390	8,95,000	8,98,000	9,09,000
<b>TOTAL</b> ...						15,99,825	15,56,000	17,40,000	16,67,000

REVENUE AND RECEIPTS.

KLI—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
(a) Bhatgar Hydro Electric Supply Scheme.					
Total, Gross Receipts ...		58,132	60,000	60,000	70,000
<i>Deduct—Working expenses</i> ... ..		- 17,529	-20,700	-20,700	- 20,700
Net Receipts ...		40,603	39,300	39,300	40,300
(b) Hubli Electric Supply Undertaking.					
Total, Gross Receipts ...		1,57,306	2,00,000	2,00,000	2,00,000
<i>Deduct—Working expenses</i> ... ..		- 1,10,085	-1,58,300	- 1,04,600	- 1,78,900
Net Receipts ...		47,221	41,700	5,400	21,100

## REVENUE AND RECEIPTS.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<b>POWER HOUSES IN MERGED STATES AREAS.</b>							
<b>Power Houses in Gujarat States.</b>							
<b>(c) Baria Power House—</b>							
	Total—Gross Receipts	...	...	.....	.....	38,800	60,000
	(ii) Deduct—Working expenses	...	...	.....	.....	—64,500	—1,01,800
			<b>Net Receipts</b>	.....	.....	—25,700	—41,800
<b>(d) Himatnagar Power House—</b>							
	(i) Total—Gross Receipts	...	...	.....	.....	28,200	45,000
	(ii) Deduct—Working expenses	...	...	.....	.....	—46,500	—61,200
			<b>Net Receipts</b>	.....	.....	—18,300	—16,200
<b>(e) Rajpipla Power House—</b>							
	(i) Total—Gross Receipts	...	...	.....	.....	90,300	1,40,000
	(ii) Deduct—Working expenses	...	...	.....	.....	—63,500	—1,23,600
			<b>Net Receipts</b>	.....	.....	26,800	16,400

XLI, RECEIPTS FROM ELECTRICITY SCHEMES.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Ra.	Ra.	Ra.	Ra.
<b>(f) Santrampur Power House.</b>							
(i)	Total Gross Receipts	...	...	....	....	8,500	13,000
(ii)	Deduct—Working expenses	..	..	....	....	—10,500	—35,000
	Net receipts	..	..	....	....	—11,000	—22,000
<b>(g) Mansa Power House.</b>							
(i)	Total Gross Receipts	...	...	....	....	6,000	10,000
(ii)	Deduct—Working expenses	..	..	....	....	—7,200	—16,000
	Net receipts	..	..	....	....	—600	—6,600
<b>(h) Chotta Udepur Power House.</b>							
(i)	Total Gross Receipts	...	...	....	....	20,000	31,000
(ii)	Deduct—Working expenses	..	..	....	....	—84,000	—1,53,500
	Net receipts	..	..	....	....	—64,000	—1,22,500
<b>(i) Bansda Power House.</b>							
(i)	Total Gross Receipts	...	...	....	....	6,800	10,000
(ii)	Deduct—Working expenses	..	..	....	....	—35,600	—72,000
	Net receipts	..	..	....	....	—29,000	—62,000
<b>(j) Dharampur Power House.</b>							
(i)	Total Gross Receipts	...	...	....	....	13,300	22,000
(ii)	Deduct—Working expenses	..	..	....	....	—45,700	—88,100
	Net receipts	..	..	....	....	—32,400	—66,100

## REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<b>(k) Varsoda Power House.</b>							
(i)	Total Gross Receipts	...	...	.....	.....	800	1,000
(ii)	Deduct—Working expenses	...	...	.....	.....	—1,900	—8,900
	<b>Net receipts</b>	...	...	.....	.....	—1,100	—7,900
<b>(l) Radhanpur Power House.</b>							
(i)	Total Gross Receipts	...	...	.....	.....	17,500	27,000 <sup>†</sup>
(ii)	Deduct—Working expenses	...	...	.....	.....	—29,000	—26,900
	<b>Net receipts</b>	...	...	.....	.....	—21,500	100
<b>Power houses in Baroda State.</b>							
<b>(m) Vijapur Power House.</b>							
(i)	Total Gross Receipts	...	...	.....	.....	.....	.....
(ii)	Deduct—Working expenses	...	...	.....	.....	.....	—69,600
	<b>Net receipts</b>	...	...	.....	.....	.....	—69,600
<b>(n) Gamdevi Power House.</b>							
(i)	Total Gross Receipts	...	...	.....	.....	38,700	60,000
(ii)	Deduct—Working expenses	...	...	.....	.....	.....	—76,000
	<b>Net receipts</b>	...	...	.....	.....	38,700	—16,000
<b>(o) Baroda Power House.</b>							
(i)	Total Gross Receipts	...	...	.....	.....	2,75,800	4,28,000 <sup>†</sup>
(ii)	Deduct—Working expenses	...	...	.....	.....	.....	.....
	<b>Net receipts</b>	...	...	.....	.....	2,75,800	4,28,000

XLI, RECEIPTS FROM ELECTRICITY SCHEMES.					Accounts 1948-49.	Budget Estimate 1949-50.	Revised, Estimate 1949-50.	Budget Estimate 1950-51.
<b>(p) Kalol Power House.</b>								
(i) Total Gross Receipts	...	...	...	.....	.....	44,400	60,000	
(ii) Deduct—Working Expenses	...	...	.....	.....	.....	.....	.....	
			Net receipts	.....	.....	44,400	60,000	
<b>Janjira State.</b>								
<b>(q) Jajira Power House.</b>								
(i) Total Gross Receipts	...	...	...	.....	.....	10,900	26,000	
(ii) Deduct—Working Expenses	...	...	.....	.....	.....	—40,300	—60,500	
			Net Receipts	.....	.....	—23,400	—34,500	
<b>Kolhapur State.</b>								
<b>(r) Kolhapur Power House.</b>								
(i) Total Gross Receipts	...	...	...	.....	.....	93,600	1,45,000	
(ii) Deduct—Working Expenses	...	...	.....	.....	.....	.....	—1,71,700	
			Net receipts	.....	.....	93,600	—26,700	
<b>Grid-Department.</b>								
<b>(s) Electrification Schemes of the Concentrated Rural Areas—</b>								
(i) Total Gross Receipts	...	...	...	.....	.....	.....	1,14,000	
(ii) Deduct—Working Expenses	...	...	.....	.....	.....	.....	.....	
			Net receipt	.....	.....	.....	1,14,000	
<b>Total, Net receipts (a) to (s)</b>					87,824	81,000	2,97,000	2,06,000

## REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.		Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
			Rs.	Rs.	Rs.	Rs.
<b>ELECTRICITY SCHEMES</b>						
<b>I—HYDRO-ELECTRIC SCHEME</b>						
<b>(a) Bhatgar Hydro Electric Supply Scheme.</b>						
<i>Cross Receipts—</i>						
SALE OF POWER			58,120	60,000	60,000	70,000
MISCELLANEOUS REVENUE			12	.....	.....	.....
<b>TOTAL, RECEIPTS</b>			<b>58,132</b>	<b>60,000</b>	<b>60,000</b>	<b>70,000</b>
<i>Deduct—WORKING EXPENSES—</i>						
Maintenance and Repairs..		XLI-A	—14,669	—17,300	—17,300	—17,300
Establishment charges*			—2,567	—3,000	—3,000	—3,000
Tools and Plant charges*			—220	—300	—300	—300
Charges in England*			—73	—100	—100	—100
<b>TOTAL, Deduct—Working Expenses</b>			<b>—17,529</b>	<b>—20,700</b>	<b>—20,700</b>	<b>—20,700</b>
<b>Voted</b>			<b>—17,529</b>	<b>—20,700</b>	<b>—20,700</b>	<b>—20,700</b>
<b>NET RECEIPTS</b>			<b>40,603</b>	<b>39,300</b>	<b>39,300</b>	<b>49,300</b>
<b>DETAILED ACCOUNT No. XLI A.</b>						
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>						
<b>Working Expenses (Maintenance and Repairs).</b>						
<b>Bhatgar Hydro Electric Supply Scheme.</b>						
(i) Maintenance of power house machinery and pumping plant				10,400	10,400	10,400
(ii) Running generating plant and pumping sets				6,000	6,000	6,000
(iii) Maintenance of power house building and pump sheds				900	900	900
<b>TOTAL</b>			<b>14,669</b>	<b>17,300</b>	<b>17,300</b>	<b>17,300</b>

\*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".



XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<b>II—THERMO-ELECTRIC SCHEME</b>					
<b>(b) Hubli Electric Supply undertaking—</b>					
<b>Gross Receipts—</b>					
Sale of Power	...	1,49,940	2,00,000	2,00,000	2,00,000
Miscellaneous Revenue	...	7,360	.....	.....	.....
<b>Total, Receipts</b>	...	<b>1,57,306</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>
<b>Deduct—Working Expenses—</b>					
Maintenance and Repairs	...	- 1,07,118	-1,52,700	-1,78,000	-1,66,800
Establishment	... Special ...	+297	-3,200	-3,400	-3,200
Supervision charges	...	- 2,105	-900	- 800	-2,200
Secretariat charges	...	-1,089	-1,500	-1,800	-1,700
Suspense	...	.....	.....	-10,051	.....
<b>Total, Deduct—Working Expenses</b>	...	<b>-1,10,085</b>	<b>-1,58,300</b>	<b>-1,94,050</b>	<b>-1,78,000</b>
<b>Voted</b>	...	<b>-1,10,085</b>	<b>-1,58,300</b>	<b>-1,94,050</b>	<b>-1,78,000</b>
<b>Net Receipts</b>	...	<b>47,221</b>	<b>41,700</b>	<b>5,400</b>	<b>21,100</b>
<b>Detailed Account No. XLI-B.</b>					
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>					
<b>Working Expenses (Maintenance and Repairs).</b>					
<b>Hubli Electric Supply Undertaking—</b>					
(a) Maintenance of Plant	...		42,000		47,800
(b) Running the Electric Supply	...		1,10,700		1,19,000
<b>Total</b>	...	<b>1,07,118</b>	<b>1,52,700</b>	<b>1,78,000</b>	<b>1,66,800</b>
<b>Establishment (Special)—</b>					
(a) Pay of Officers	... Voted ...	6,482	5,000	6,400	6,300
<b>(b) Allowances—</b>					
Traveling Allowance	... Voted ...		500		600
H. R. and Other Allowances—	... Voted ...		900		1,000
<b>Total—Voted</b>	...	<b>2,177</b>	<b>1,400</b>	<b>2,000</b>	<b>1,600</b>
(c) Contingencies	... Voted ...	339	300	400	300
<b>Total—Establishment (Special)</b>	...	<b>8,998</b>	<b>6,700</b>	<b>8,800</b>	<b>8,200</b>
<b>Deduct—Amount transferred to "81-A"</b>	...	<b>-9,295</b>	<b>-3,500</b>	<b>-5,400</b>	<b>.....</b>
<b>Net Total—Establishment (Special)</b>	...	<b>-297</b>	<b>3,200</b>	<b>3,400</b>	<b>8,200</b>

## REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>THERMO-ELECTRIC SCHEME.</b>					
<b>POWER HOUSES IN GUJARAT STATES.</b>					
<b>(c) Barla Power House</b>					
<b>Gross Receipts—</b>					
Sale of Power	...	.....	.....	38,800	60,000
Miscellaneous Revenue	...	.....	.....	.....	.....
<b>Total, Receipts</b>	...	.....	.....	<b>38,800</b>	<b>60,000</b>
<b>Deduct—Working Expenses—</b>					
Maintenance and Repairs	...	.....	.....	—43,000	—65,900
Establishment	... (Special)	.....	.....	—21,500	—35,000
Supervision charges	...	.....	.....	.....	—300
Secretariat charges	...	.....	.....	.....	—600
<b>Total, Deduct—Working expenses</b>	... Voted	.....	.....	<b>—64,500</b>	<b>—1,01,800</b>
	<b>Voted</b>	.....	.....	<b>—64,500</b>	<b>—1,01,800</b>
	<b>Net Receipts</b>	.....	.....	<b>—25,700</b>	<b>—41,800</b>
<b>DETAILED ACCOUNT No. XLI-C.</b>					
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>					
<b>Working Expenses (Maintenance and Repairs).</b>					
<b>Barla Power House.</b>					
(a) Maintenance of Plant	...	.....	.....	.....	65,900
(b) Running the Electric Supply	...	.....	.....	.....	.....
<b>Total</b>	...	.....	.....	<b>43,000</b>	<b>65,900</b>
<b>Establishment (Special)—</b>					
(a) Pay of Officers	... Voted	.....	.....	.....	5,600
(b) Pay of Establishment	... Voted	.....	.....	12,100	15,000
<b>(c) Allowances—</b>					
Travelling Allowance	... Voted	.....	.....	.....	.....
H. R. and Other Allowances	... Voted	.....	.....	.....	14,300
<b>Total—Voted</b>	...	.....	.....	<b>9,400</b>	<b>14,300</b>
(d) Contingencies	... Voted	.....	.....	.....	100
<b>Total— Establishment (Special)</b>	...	.....	.....	<b>21,500</b>	<b>35,000</b>
<b>Deduct— Amount transferred to "81-A"</b>					
		.....	.....	.....	.....
<b>Net Total— Establishment (Special)</b>	...	.....	.....	<b>21,500</b>	<b>35,000</b>

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>THERMO-ELECTRIC SCHEMES</b>					
<b>POWER HOUSES IN GUJARAT STATES.</b>					
<b>(d) Himatnagar Power House.</b>					
<b>Gross Receipts—</b>					
Sale of Power	...	.....	.....	28,200	45,000
Miscellaneous Revenue	...	.....	.....	.....	.....
<b>Total, Receipts</b>	...	.....	.....	28,200	45,000
<b>Deduct—Working Expenses—</b>					
Maintenance and Repairs	...	.....	.....	18,500	28,500
Establishment— (Special)	...	.....	.....	28,000	32,300
Supervision charges	...	.....	.....	.....	100
Secretariat charges	...	.....	.....	.....	300
<b>Total, Deduct—Working Expenses</b>	...	.....	.....	46,500	61,200
<b>Voted</b>	...	.....	.....	46,500	61,200
<b>Net Receipts.</b>	...	.....	.....	18,300	10,200
<b>DETAILED ACCOUNT No. XLI-D</b>					
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>					
<b>Working Expenses (Maintenance and Repairs).</b>					
<b>Himatnagar Power House.</b>					
(a) Maintenance of Plant	...	.....	.....	.....	28,500
(b) Running The Electric Supply—	...	.....	.....	.....	.....
<b>Total</b>	...	.....	.....	18,500	28,500
<b>Establishment (Special)</b>					
(a) Pay of Officers	... Voted	.....	.....	.....	.....
(b) Pay of Establishment	... Voted	.....	.....	26,800	18,500
<b>(c) Allowances—</b>					
Travelling Allowance	... Voted	.....	.....	.....	13,600
House-rent and other Allowances—	Voted	.....	.....	.....	.....
<b>Total—Voted.</b>	...	.....	.....	.....	13,600
(d) Contingenoes	... Voted	.....	.....	1,200	200
<b>Total—Establishment (Special)</b>	...	.....	.....	28,000	32,300
<b>Deduct—Amount transferred to "81-A"</b>					
<b>Net—Total—Establishment (Special)</b>	...	.....	.....	28,000	32,300

## REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>THERMO-ELECTRIC SCHEME.</b>					
<b>POWER HOUSES IN GUJARAT STATES.</b>					
<b>(e) Rajpipla Power House.</b>					
<b>Gross Receipts—</b>					
Sale of Power	...	.....	.....	90,300	1,40,000
Miscellaneous Revenue	...	.....	.....	.....	.....
<b>Total, Receipts</b>	...	.....	.....	90,300	1,40,000
<b>Deduct—Working Expenses—</b>					
<b>Maintenance and Repairs—</b>					
Establishment	... (Special)	.....	.....	—35,200	—75,000
Supervision Charges	...	.....	.....	—28,300	—47,500
Secretariat Charges	...	.....	.....	.....	—400
	...	.....	.....	.....	—700
<b>Total, Deduct—Working Expenses</b>	...	.....	.....	—63,500	—1,23,600
<b>Voted</b>	...	.....	.....	—63,500	—1,23,600
<b>Net Receipts</b>	...	.....	.....	26,800	16,400
<b>DETAILED ACCOUNT No. XLI-E.</b>					
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>					
<b>Working Expenses (Maintenance and Repairs).</b>					
<b>Rajpipla Power House.</b>					
(a) Maintenance of Plant	...	.....	.....	.....	75,000
(b) Running the Electric Supply	...	.....	.....	.....	.....
<b>Total</b>	...	.....	.....	35,200	75,000
<b>Establishment (Special)—</b>					
(a) Pay of officers	... Voted	.....	.....	.....	5,400
(b) Pay of Establishment	... Voted	.....	.....	28,200	22,600
<b>(c) Allowances—</b>					
Travelling Allowance	... Voted	.....	.....	.....	.....
H. R. and other Allowance	... Voted	.....	.....	.....	19,300
<b>Total—Voted</b>	...	.....	.....	.....	19,300
(d) Contingencies	... Voted	.....	.....	100	200
<b>Total—Establishment (Special)</b>	...	.....	.....	28,300	47,500
<b>Deduct—Amount transferred to "81-A"</b>	...	.....	.....	.....	.....
<b>Net Total—Establishment (Special).</b>	...	.....	.....	28,300	47,500

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>THERMO ELECTRIC SCHEME.</b>					
<b>POWER HOUSES IN GUJARAT STATES.</b>					
<b>(f) Santrampur Power House.</b>					
<b>Gross Receipts—</b>					
Sale of Power	.....	.....	.....	8,500	13,000
Miscellaneous Revenue	.....	.....	.....	.....	.....
<b>Total, Receipts</b>	.....	.....	.....	<b>8,500</b>	<b>13,000</b>
<b>Deduct—Working Expenses—</b>					
Maintenance and Repairs	.....	.....	.....	—11,000	—17,500
Establishment	.....	.....	.....	—8,500	—17,200
Supervision charges	.....	.....	.....	.....	—100
Secretariat charges	.....	.....	.....	.....	—200
<b>Total, Deduct—Working Expenses</b>	.....	.....	.....	<b>—19,500</b>	<b>—35,000</b>
<b>Voted</b>	.....	.....	.....	<b>—19,500</b>	<b>—35,000</b>
<b>Net Receipts</b>	.....	.....	.....	<b>—11,000</b>	<b>—22,000</b>
<b>DETAILED ACCOUNT No. XLI-F.</b>					
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>					
<b>Working Expenses (Maintenance and Repairs).</b>					
<b>Santrampur Power House.</b>					
(a) Maintenance of Plant	.....	.....	.....	.....	17,500
(b) Running the Electric Supply	.....	.....	.....	.....	.....
<b>Total</b>	.....	.....	.....	<b>11,000</b>	<b>17,500</b>
<b>Establishment—(Special)—</b>					
(a) Pay of Officers	.....	.....	.....	.....	.....
(b) Pay of Establishment	.....	.....	.....	4,300	9,700
<b>(c) Allowances—</b>					
Travelling Allowance	.....	.....	.....	.....	.....
House-rent and Other Allowances	.....	.....	.....	.....	7,400
<b>Total—Voted</b>	.....	.....	.....	<b>4,200</b>	<b>7,400</b>
(d) Contingencies	.....	.....	.....	.....	100
<b>Total—Establishment—(Special)</b>	.....	.....	.....	<b>8,500</b>	<b>17,200</b>
<b>Deduct—Amount Transferred to "SI-A"</b>					
<b>Net Total—Establishment (Special)</b>	.....	.....	.....	<b>8,500</b>	<b>17,200</b>

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>THERMO ELECTRIC SCHEME.</b>					
<b>POWER HOUSES IN GUJARAT STATES.</b>					
<b>(g) Mansa Power House.</b>					
<b>Gross Receipts—</b>					
Sale of Power	...	.....	.....	6,600	10,000
Miscellaneous Revenue	...	.....	.....	.....	.....
<b>Total, Receipts</b>	...	.....	.....	6,600	10,000
<b>Deduct—Working Expenses—</b>					
Maintenance and Repairs	...	.....	.....	—3,700	—9,000
Establishment (Special)	...	.....	.....	—3,500	—7,400
Supervision Charges	...	.....	.....	.....	—100
Secretariat Charges	...	.....	.....	.....	—100
<b>Total, Deduct—Working Expenses</b>	...	.....	.....	—7,200	—16,800
<b>Voted</b>	...	.....	.....	—7,200	—16,800
<b>Net Receipts</b>	...	.....	.....	—600	—6,600
<b>DETAILED ACCOUNT No. XLI-G.</b>					
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>					
<b>Working Expenses (Maintenance and Repairs).</b>					
<b>Mansa Power House.</b>					
(a) Maintenance of Plant	...	.....	.....	.....	9,000
(b) Running the Electric Supply	...	.....	.....	.....	.....
<b>Total</b>	...	.....	.....	3,700	9,000
<b>Establishment (Special)—</b>					
(a) Pay of Officers	... Voted	.....	.....	.....	.....
(b) Pay of Establishment	... Voted	.....	.....	1,400	4,200
<b>(c) Allowances—</b>					
Travelling Allowance	... Voted	.....	.....	.....	.....
H. R. and other Allowances	... Voted	.....	.....	.....	3,100
<b>Total—Voted</b>	...	.....	.....	2,000	3,100
(d) Contingencies	... Voted	.....	.....	100	100
<b>Total—Establishment (Special)</b>	...	.....	.....	3,500	7,400
<b>Deduct—Amount transferred to ' 81-A '</b>	...	.....	.....	.....	.....
<b>Net Total—Establishment (Special).</b>	...	.....	.....	3,500	7,400

XL . RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>THERMO-ELECTRIC SCHEME.</b>					
<b>POWER HOUSES IN GUJARAT STATES.</b>					
<b>(h) Chotta Udepur Power House.</b>					
<b>Gross Receipts—</b>					
Sale of Power .. .. .		....	....	20,000	31,000
Miscellaneous Revenue .. .. .		....	....	....	....
<b>Total, Receipts ..</b>		....	....	20,000	31,000
<b>Deduct—Working Expenses—</b>					
Maintenance and Repairs .. .. .		....	....	—60,000	—1,17,000
Establishment (Special) .. .. .		....	....	—24,000	—34,700
Supervision Charges .. .. .		....	....	....	—700
Secretariat Charges .. .. .		....	....	....	—1,100
<b>Total Deduct—Working Expenses ..</b>		....	....	—84,000	—1,53,500
<b>Voted ..</b>		....	....	—84,000	—1,53,500
<b>Net Receipts .. .. .</b>		....	....	—64,000	—1,22,500
<b>Detailed Account No. XLI-H.</b>					
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>					
<b>Working Expenses (Maintenance and Repairs).</b>					
<b>Chotta Udepur Power House.</b>					
(a) Maintenance of Plant .. .. .		....	....	....	1,17,000
(b) Running the Electric Supply .. .. .		....	....	....	....
<b>Total ..</b>		....	....	60,000	1,17,000
<b>Establishment (Special)—</b>					
(a) Pay of Officers .. .. . Voted ..		....	....	....	2,700
(b) Pay of Establishment ... .. . Voted ..		....	....	14,400	17,800
<b>(c) Allowances—</b>					
Travelling Allowance .. .. . Voted ..		....	....	....	14,000
House Rent and other Allowances .. .. . Voted ..		....	....	....	....
<b>Total—Voted ..</b>		....	....	9,600	14,000
(d) Contingencies .. .. . Voted ..		....	..	....	200
<b>Total—Establishment (Special) ..</b>		....	....	24,000	34,700
<b>Deduct—Amount transferred to "81-A".</b>		....	....	....	....
<b>Net Total—Establishment (Special) .. .. .</b>		....	....	24,000	34,700

XLI. RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>THERMO ELECTRIC SCHEME.</b>					
<b>POWER HOUSES IN GUJARAT STATES.</b>					
<b>(i) Bansda Power House.</b>					
<b>Gross Receipts—</b>					
Sale of Power .. .. .		....	....	6,600	10,000
Miscellaneous Revenue .. .. .		....	....	....	.....
<b>Total, Receipts ..</b>		....	....	6,600	10,000
<b>Deduct—Working Expenses—</b>					
Maintenance and Repairs .. .. .		....	....	—24,800	—47,500
Establishment .. .. .	.. Special	....	....	—10,800	—23,800
Supervision charges .. .. .		....	....	.....	—200
Secretariat charges .. .. .		....	....	....	—500
<b>Total, Deduct—Working Expenses ..</b>		....	....	—35,600	—72,000
<b>Voted ..</b>		....	....	—35,600	—72,000
<b>Net Receipts ..</b>		....	....	—29,000	—62,000
<b>Detailed Account No. XLI-I.</b>					
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>					
<b>Working Expenses (Maintenance and Repairs).</b>					
<b>Bansda Power House.</b>					
(a) Maintenance of Plant .. .. .		....	....	....	47,500
(b) Running the Electric Supply .. .. .		....	....	....	....
<b>Total ..</b>		....	....	24,800	47,500
<b>Establishment (Special) —</b>					
(a) Pay of Officers .. .. .	.. Voted	....	....	....	....
(b) Pay of Establishment .. .. .	.. Voted	....	....	4,300	13,300
<b>(c) Allowances—</b>					
Travelling Allowance .. .. .	.. Voted	....	....	....	....
H. R. and Other Allowances .. .. .	.. Voted	....	....	....	10,400
<b>Total Voted ..</b>		....	....	6,500	10,400
(d) Contingencies .. .. .	.. Voted	....	....	....	100
<b>Total—Establishment (Special) ..</b>		....	....	10,800	23,800
<b>Deduct—Amount transferred to "81-A" ..</b>		....	....	....	....
<b>Net Total—Establishment (Special) ..</b>		....	....	10,800	23,800



XLI. RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>THERMO ELECTRIC SCHEME.</b>					
<b>POWER HOUSE IN GUJARAT STATES.</b>					
<b>(J) Dharampur Power House.</b>					
<b>Gross Receipts—</b>					
Sale of Power .. .. .		....	....	13,300	22,000
Miscellaneous Revenue .. .. .		....	....	....	....
<b>Total, Receipts</b> ..		....	....	13,300	22,000
<b>Deduct—Working Expenses—</b>					
Maintenance and Repairs .. .. .		....	....	—27,500	—57,800
Establishment .. .. . (Special)		....	....	—18,200	—20,500
Supervision Charges .. .. .		....	....	....	—300
Secretariat Charges .. .. .		....	....	....	—600
<b>Total, Deduct—Working Expenses</b> ..		....	....	—45,700	—88,100
<b>Voted</b> ..		....	....	—45,700	—88,100
<b>Net Receipts</b> ..		....	....	—32,400	—66,100
<b>Detailed Account No. XLI-J.</b>					
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>					
<b>Working Expenses (Maintenance and Repairs).</b>					
<b>Dharampur Power House.</b>					
(a) Maintenance of Plant .. .. .		....	....	....	57,800
(b) Running the Electric Supply .. .. .		....	....	....	....
<b>Total</b> ..		....	....	27,500	57,800
<b>Establishment (Special)—</b>					
(a) Pay of officers .. .. . Voted ..		....	....	....	....
(b) Pay of Establishment .. .. . Voted ..		....	....	10,000	10,400
<b>(c) Allowances—</b>					
Travelling Allowance .. .. . Voted ..		....	....	....	....
H. R. and Other Allowances .. .. . Voted ..		....	....	....	13,000
<b>Total—Voted</b> ..		....	....	8,200	13,000
(d) Contingencies .. .. . Voted ..		....	....	....	100
<b>Total—Establishment (Special)</b> ..		....	....	18,200	29,500
<b>Deduct—Amount transferred to "81 A"</b> ..		....	....	....	....
<b>Net Total—Establishment (Special)</b> ..		....	....	18,200	29,500

XLI—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1918-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>THERMO ELECTRIC SCHEME.</b>					
<b>POWER HOUSES IN GUJARAT STATES.</b>					
<b>(k) Varsoda Power House.</b>					
<b>Gross Receipts—</b>					
Sale of Power .. .. .		....	....	800	1,000
Miscellaneous Revenue .. .. .		....	....	....	....
<b>Total, Receipts ..</b>		....	....	800	1,000
<b>Deduct—Working Expenses—</b>					
Maintenance and Repairs .. .. .		....	....	....	—5,300
Establishment .. .. .(Special) ..		....	....	—1,900	—3,500
Supervision charges .. .. .		....	....	....	....
Secretariat charges .. .. .		....	....	....	—100
<b>Total, Deduct—Working Expenses ..</b>		....	....	—1,900	—8,900
<b>Voted ..</b>		....	....	—1,900	—8,900
<b>Net Receipts ..</b>		....	....	—1,100	—7,900
<b>Detailed Account No. XLI-K.</b>					
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>					
<b>Working Expenses (Maintenance and Repairs).</b>					
<b>Varsoda Power House.</b>					
(a) Maintenance of Plant .. .. .		....	....	....	5,300
(b) Running the Electric Supply .. .. .		....	....	....	....
<b>Total ..</b>		....	....	....	5,300
<b>Establishment (Special)—</b>					
(a) Pay of Officers .. .. . Voted ..		....	....	....	....
(b) Pay of Establishment .. .. . Voted ..		....	....	1,900	2,100
<b>(c) Allowances—</b>					
Travelling Allowance .. .. . Voted ..		....	....	....	....
House Rent and Other Allowances .. .. . Voted ..		....	....	....	1,300
<b>Total—Voted ..</b>		....	....	....	1,300
(d) Contingencies .. .. . Voted ..		....	....	....	100
<b>Total, Establishment—(Special) ..</b>		....	....	1,900	3,500
<b>Deduct—Amount transferred to "81-A" ..</b>		....	....	....	....
<b>Net Total, Establishment—(Special) ..</b>		....	....	1,900	3,500

XLI. RECEIPTS FROM ELECTRICITY SCHEMES.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
<b>THERMO ELECTRIC SCHEME.</b>									
<b>POWER HOUSES IN GUJARAT STATES.</b>									
<b>(1) Radhanpur Power House.</b>									
<b>Gross Receipts—</b>									
Sale of Power .. .. .						....	....	17,500	27,000
Miscellaneous Revenue .. .. .						....	....	....	....
<b>Total, Receipts ..</b>						....	....	17,500	27,000
<b>Deduct—Working Expenses—</b>									
Maintenance and Repairs .. .. .						....	....	—16,600	—26,500
Establishment (Special) .. .. .						....	....	—22,400	....
Supervision charges .. .. .						....	....	....	—100
Secretariat charges .. .. .						....	....	....	—300
<b>Total, Deduct—Working Expenses ..</b>						....	....	—39,000	—26,900
<b>Voted ..</b>						....	....	—39,000	—26,900
<b>Net Receipts ..</b>								—21,500	100
<b>Detailed Account No. XLI-L</b>									
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>									
<b>Working Expenses (Maintenance and Repairs).</b>									
<b>Radhanpur Power House.</b>									
(a) Maintenance of Plant .. .. .							....		26,500
(b) Running the Electric Supply .. .. .							....		....
<b>Total ..</b>						....	....	16,600	26,500
<b>Establishment (Special)—</b>									
(a) Pay of officers .. .. . Voted ..						....	....	....	....
(b) Pay of Establishment .. .. . Voted ..						....	....	22,200	....
<b>(c) Allowances—</b>									
Travelling Allowance .. .. . Voted ..						....	....		....
House Rent and other Allowances .. .. . Voted ..						....	....		....
<b>Total .. Voted ..</b>						....	....	....	....
(d) Contingencies .. .. . Voted ..						....	....	200	....
<b>Total—Establishment (Special) ..</b>						....	....	22,400	....
<b>Deduct—Amount transferred to "81-A"</b>						....	....	....	....
<b>Net Total—Establishment (Special) ..</b>						....	....	22,400	....

## REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>THERMO ELECTRIC SCHEME.</b>					
Power houses in Baroda State.					
(m) Vijapur Power House.					
Gross Receipts—					
Sale of Power .. .. .			.....	.....	.....
Miscellaneous Revenue .. .. .			.....	.....	.....
Total, Receipts ..			.....	.....	.....
Deduct—Working Expenses—					
Maintenance and Repairs .. .. .			.....	.....	—50,000
Establishment—(Special) .. .. .			.....	.....	—18,800
Supervision Charges .. .. .			.....	.....	—300
Secretariat Charges .. .. .			.....	.....	—500
Total, Deduct—Working Expenses ..			.....	.....	—69,600
Voted ..			.....	.....	—69,600
Net Receipts ..			.....	.....	—69,600
<b>DETAILED ACCOUNT No. XLI-M.</b>					
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>					
Working Expenses (Maintenance and Repairs)					
Power houses in Baroda States.					
Vijapur Power House.					
(a) Maintenance of Plant .. .. .			.....	.....	50,000
(b) Running the Electric Supply .. .. .			.....	.....	.....
Total ..			.....	.....	50,000
Establishment (Special)—					
(a) Pay of Officers .. .. .			.....	.....	.....
(b) Pay of Establishment .. .. .			.....	.....	11,500
(c) Allowances—					
Travelling Allowance .. .. .			.....	.....	.....
House rent and other allowances .. .. .			.....	.....	7,100
Total .. Voted ..			.....	.....	7,100
(d) Contingencies .. .. .			.....	.....	200
Total—Establishment (Special) ..			.....	.....	18,800
Deduct—Amount transferred to "81-A" ..			.....	.....	.....
Net Total—Establishment (Special) ..			.....	.....	18,800

REVENUE AND RECEIPTS.

Detailed Account No.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<b>XLI.—RECEIPTS FROM ELECTRICITY SCHEME</b>					
<b>THERMO ELECTRIC SCHEME.</b>			<b>THERMO ELECTRIC SCHEME.</b>		
Power houses in Baroda States.			Power houses in Baroda States.		
(n) Ganaderi Power House.			(n) Ganaderi Power House.		
<b>Gross Receipt—</b>			<b>Gross Receipt—</b>		
Sale of Power	..	..	..	000,000	000,000
Miscellaneous Revenue	..	..	..	88	88
<b>Total, Receipts</b>			<b>88,700</b>		
<b>Deduct—Working Expenses—</b>			<b>Deduct—Working Expenses—</b>		
Maintenance and Repairs	..	..	..	75,400	75,400
Establishment—(Special)	..	..	..	800	800
Supervision Charges	..	..	..	..	..
Secretariat Charges	..	..	..	..	..
<b>Total, Deduct—Working Expenses</b>			<b>76,000</b>		
<b>Voted</b>			<b>76,000</b>		
<b>Net Receipts</b>			<b>12,700</b>		
<b>DETAILED ACCOUNT No. XLI-N.</b>					
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>					
<b>Working Expenses (Maintenance and Repairs).</b>					
<b>Ganaderi Power House.</b>					
(a) Maintenance of Plant	..	..	..	..	..
(b) Running the Electric Supply	..	..	..	..	..
<b>Total</b>			<b>75,400</b>		
<b>Establishment (Special)—</b>					
(a) Pay of Officers	..	..	..	..	..
(b) Pay of Establishment	..	..	..	..	..
<b>(c) Allowances—</b>					
Travelling Allowance	..	..	..	..	..
House rent and other allowances	..	..	..	..	..
<b>Total</b>			<b>800</b>		
<b>(d) Contingencies</b>					
<b>Total, Establishment (Special)</b>			<b>800</b>		
<b>Deduct—Amount transferred to "81-A"</b>			<b>Amount transferred to "81-A"</b>		
<b>Net Total, Establishment (Special)</b>			<b>800</b>		

## REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>THERMO ELECTRIC SCHEME.</b>					
Power houses in Baroda State.					
(a) Baroda Power House.					
Gross Receipts—					
Sale of Power .. .. .		.....	.....	2,75,800	4,28,000
Miscellaneous Revenue .. .. .		.....	.....	.....	.....
<b>Total, Receipts ..</b>		.....	.....	2,75,800	4,28,000
Deduct—Working Expenses—					
Maintenance and Repairs .. .. .		.....	.....	.....	.....
Establishment—(Special) .. .. .		.....	.....	.....	.....
Supervision Charges .. .. .		.....	.....	.....	.....
Secretariat Charges .. .. .		.....	.....	.....	.....
<b>Total, Deduct—Working Expenses ..</b>		.....	.....	.....	.....
<b>Voted ..</b>		.....	.....	.....	.....
<b>Net Receipts ..</b>		.....	.....	2,75,800	4,28,000
<b>DETAILED ACCOUNT No. XLI-O.</b>					
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>					
Working Expenses (Maintenance and Repairs).					
Baroda Power House.					
(a) Maintenance of Plant .. .. .		.....	.....	.....	.....
(b) Running the Electric Supply .. .. .		.....	.....	.....	.....
<b>Total ..</b>		.....	.....	.....	.....
Establishment (Special)—					
(a) Pay of Officers .. .. . Voted ..		.....	.....	.....	.....
(b) Pay of Establishments .. .. . Voted ..		.....	.....	.....	.....
(c) Allowances—					
Travelling Allowance .. .. . Voted ..		.....	.....	.....	.....
House rent and other allowances .. .. . Voted ..		.....	.....	.....	.....
<b>Total—Voted ..</b>		.....	.....	.....	.....
(d) Contingencies .. .. . Voted ..		.....	.....	.....	.....
<b>Total—Establishment (Special) ..</b>		.....	.....	.....	.....
Deduct—Amount transferred to "81-A" .. .. .					
<b>Net Total—Establishment (Special) ..</b>		.....	.....	.....	.....

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>THERMO ELECTRIC SCHEME.</b>					
Power houses in Baroda State.					
(p) <i>Kalol Power House.</i>					
<b>Gross Receipts—</b>					
Sale of Power .. .. .		.....	.....	44,400	69,000
Miscellaneous Revenue .. .. .		.....	.....	.....	.....
<b>Total, Receipts ..</b>		.....	.....	44,400	69,000
<b>Deduct—Working Expenses—</b>					
Maintenance and Repairs .. .. .		.....	.....	.....	.....
Establishment—(Special) .. .. .		.....	.....	.....	.....
Supervision Charges .. .. .		.....	.....	.....	.....
Secretariat Charges .. .. .		.....	.....	.....	.....
<b>Total, Deduct—Working Expenses ..</b>		.....	.....	.....	.....
<b>Voted ..</b>		.....	.....	.....	.....
<b>Net Receipts ..</b>		.....	.....	44,400	69,000
<b>DETAILED ACCOUNT No. XLI-P.</b>					
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>					
<b>Working Expenses (Maintenance and Repairs).</b>					
<i>Kalol Power House.</i>					
(a) Maintenance of Plant .. .. .		.....	.....	.....	.....
(b) Running the Electric Supply .. .. .		.....	.....	.....	.....
<b>Total ..</b>		.....	.....	.....	.....
<b>Establishment (Special)—</b>					
(a) Pay of Officers .. .. . Voted ..		.....	.....	.....	.....
(b) Pay of Establishment .. .. . Voted ..		.....	.....	.....	.....
<b>(c) Allowances—</b>					
Travelling Allowances .. .. . Voted ..		.....	.....	.....	.....
House Rent and other allowances .. .. . Voted ..		.....	.....	.....	.....
<b>Total—Voted ..</b>		.....	.....	.....	.....
(d) Contingencies .. .. . Voted ..		.....	.....	.....	.....
<b>Total—Establishment (Special) ..</b>		.....	.....	.....	.....
<b>Deduct—Amount Transferred to "SI-A" ..</b>		.....	.....	.....	.....
<b>Net Total—Establishment (Special) ..</b>		.....	.....	.....	.....

REVENUE AND RECEIPTS.  
STATE OF SIAM

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
						Rs.	Rs.	Rs.	Rs.
<b>THERMO ELECTRIC SCHEME.</b>									
<b>(q) Power house at Janjira.</b>									
<b>Gross Receipts—</b>									
Sale of Power					.....	.....	16,900	26,000	
Miscellaneous Revenue					.....	.....	.....	.....	
				<b>Total, Receipts</b>	.....	.....	16,900	26,000	
<b>Deduct—Working Expenses—</b>									
Maintenance and Repairs					.....	.....	28,900	36,000	
Establishment (Special)					.....	.....	11,400	23,000	
Supervision Charges					.....	.....	.....	200	
Secretariat Charges					.....	.....	.....	400	
				<b>Total, Deduct—Working Expenses</b>	.....	.....	40,300	60,500	
				<b>Voted</b>	.....	.....	40,300	60,500	
				<b>Net Receipts</b>	.....	.....	23,400	34,500	
<b>DETAILED ACCOUNT No. XLI-Q.</b>									
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>									
<b>Working Expenses (Maintenance and Repairs).</b>									
<b>Power house at Janjira.</b>									
(a) Maintenance of plant					.....	.....	.....	36,000	
(b) Running the Electric Supply					.....	.....	.....	.....	
				<b>Total</b>	.....	.....	28,900	36,000	
<b>Establishment (Special)—</b>									
(a) Pay of officers				<b>Voted</b>	.....	.....	.....	.....	
(b) Pay of Establishment				<b>Voted</b>	.....	.....	5,500	12,900	
<b>(c) Allowances—</b>									
Travelling Allowance				<b>Voted</b>	.....	.....	.....	.....	
H. R. and other allowances				<b>Voted</b>	.....	.....	.....	10,800	
				<b>Total—Voted</b>	.....	.....	5,700	10,800	
(d) Contingencies				<b>Voted</b>	.....	.....	200	200	
				<b>Total—Establishment (Special)</b>	.....	.....	11,400	23,900	
<b>Deduct—Amount Transferred to "SI-A"</b>									
					.....	.....	.....	.....	
				<b>Net Total—Establishment (Special)</b>	.....	.....	11,400	23,900	



REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>THERMO ELECTRIC SCHEME.</b>								
Power houses at Kolhapur.								
(r) Kolhapur Power House								
Gross Receipts—								
Sale of Power	..	..	..	..	....	....	93,600	1,45,000
Miscellaneous Revenue	..	..	..	..	....	....	....	....
Total, Receipts ..				..	....	....	93,600	1,45,000
Deduct—Working Expenses—								
Maintenance and Repairs	..	..	..	..	....	....	....	-1,70,000
Establishment (Special)	..	..	..	..	....	....	....	....
Supervision Charges	..	..	..	..	....	....	....	....
Secretariat Charges	..	..	..	..	....	....	....	-1,700
Total, Deduct—Working Expenses ..				..	....	....	....	-1,71,700
Voted ..				..	....	....	....	-1,71,700
Net Receipts ..				..	....	....	93,600	-26,700
<b>DETAILED ACCOUNT No. XLI-R.</b>								
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>								
Working Expenses (Maintenance and Repairs).								
Power house at Kolhapur.								
(a) Maintenance of Plant	..	..	..	..	....	....	....	1,70,000
(b) Running the Electric Supply	..	..	..	..	....	....	....	....
Total ..				..	....	....	....	1,70,000
Establishment (Special)—								
(a) Pay of Officers	..	..	..	..	....	....	....	....
(b) Pay of Establishment—s	..	..	..	..	....	....	....	....
(c) Allowances—								
Travelling Allowance	..	..	..	..	....	....	....	....
House rent and other allowances	..	..	..	..	....	....	....	....
Total, ..Voted ..				..	....	....	....	....
(d) Contingencies	..	..	..	..	....	....	....	....
Total—Establishment (Special) ..				..	....	....	....	....
Deduct—Amount transferred to "81-A"				..	....	....	....	....
Net Total—Establishment (Special) ..				..	....	....	....	....

## REVENUE AND RECEIPTS.

XLI-RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>THERMO ELECTRIC SCHEMES.</b>					
Grid Department.					
(s) Electrification Schemes of the concentrated Rural Areas.					
<b>Gross Receipts—Sale of Power—</b>					
(i) Ratnagiri town	...	...	...	...	28,000
(ii) Chiplan town	...	...	...	...	17,000
(iii) Malvan town	...	...	...	...	16,000
(iv) Vengurla town	...	...	...	...	22,000
(v) Towns of Islampur and Peth	...	...	...	...	17,000
(vi) Villages in Satara Taluka	...	...	...	...	7,000
(vii) Villages in Bulsar Taluka	...	...	...	...	7,000
<b>Total</b>	...	...	...	...	1,14,000
Miscellaneous revenue	...	...	...	...	...
<b>Total Receipts</b>	...	...	...	...	1,14,000

\*NOTE.—Receipts for 1949-50 and deduct Working Expenses for 1950-51 in respect of these Schemes are provided for under the heads "81-A, Capital Outlay on Electricity Schemes" and "82-A, Other Revenue expenditure connected with Electricity Schemes respectively".

REVENUE AND RECEIPTS.

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	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>XLIII.—TRANSFERS FROM FAMINE RELIEF FUND</b>					
		3,29,252	2,62,000	12,72,000	3,12,000
<b>XLIV.—RECEIPTS IN AID OF SUPERANNUATION.</b>					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIV-A	6,18,445	6,63,000	5,98,000	6,04,000
MISCELLANEOUS		2,82,605	1,00,000	1,50,000	1,50,000
RECEIPTS IN ENGLAND		35	1,000	1,000	1,000
Total		9,01,085	7,64,000	7,49,000	7,55,000
Deduct—REFUNDS		.....	—1,000	—1,000	—1,000
<b>TOTAL</b>		<b>9,01,085</b>	<b>7,63,000</b>	<b>7,48,000</b>	<b>7,54,000</b>
<b>DETAILED ACCOUNT No. XLIV-A.</b>					
<b>RECEIPTS IN AID OF SUPERANNUATION.</b>					
<b>Contributions for Pensions and Gratuities.</b>					
<b>Officers lent to Foreign Service—</b>					
District local fund officers		2,81,657	1,88,000	2,44,000	2,03,000
Municipal and other (excluding District) local fund officers		34,906	28,000	25,000	33,000
Other foreign service		23,297	33,000	35,000	64,000
Passage Contribution etc.		187	.....	.....	.....
Total		3,40,047	2,49,000	2,94,000	3,00,000
Commercial concerns		.....	4,000	4,000	4,000
Other Governments and bodies		2,78,360	4,10,000	3,00,000	3,00,000
Refund of gratuities		28	.....	.....	.....
<b>TOTAL</b>		<b>6,18,445</b>	<b>6,63,000</b>	<b>5,98,000</b>	<b>6,04,000</b>

REVENUE AND RECEIPTS.

XLV.—STATIONERY AND PRINTING.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS					71,498	70,000	95,000	80,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS					1,79,975	1,91,500	2,00,000	1,76,000
OTHER PRESS RECEIPTS				XLV-A	4,64,891	2,65,700	3,50,000	2,37,900
RECEIPTS IN ENGLAND					708	500	1,000	1,100
Recoveries of overpayments					24,803	500	30,000	1,000
<b>TOTAL</b>					<b>7,36,875</b>	<b>4,68,200</b>	<b>6,76,000</b>	<b>4,76,000</b>
Deduct—REFUNDS					—256	—1,200	—1,000	—1,000
<b>TOTAL</b>					<b>7,36,619</b>	<b>4,67,000</b>	<b>6,75,000</b>	<b>4,75,000</b>
<b>DETAILED ACCOUNT No. XLV-A.</b>								
<b>STATIONERY AND PRINTING.</b>								
<b>Other Press Receipts.</b>								
Government Central Press						50,000	82,000	50,000
Jail Press					4,61,793	1,15,000	1,25,000	1,05,000
Photozinc Press						78,200	78,200	55,300
Other receipts						17,500	14,800	17,600
Recoveries from other Governments					3,098	5,000	5,000	5,000
Government Central Press and Stores, Kolhapur							10,000	5,000
Government Press, Baroda							35,000	
<b>TOTAL</b>					<b>4,64,891</b>	<b>2,65,700</b>	<b>3,50,000</b>	<b>2,37,900</b>

XLVI—MISCELLANECUS.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
Unclaimed deposits	...	...	...	...		12,72,905	6,33,000	6,33,000	10,70,000
Sale of old stores and materials	...	...	...	...		87,537	40,000	3,50,000	48,000
Sale of land and houses, etc.	...	...	...	...		.....	1,000	.....	1,000
Fees for Government audit	...	...	...	...		20,277	33,000	33,000	27,000
Contributions	...	...	...	...		25,000	27,000	27,000	27,000
Rents, rates and taxes	...	...	...	...		705	1,000	1,000	1,000
Other fees, fines and forfeitures	...	...	...	...	XLVI-A	3,66,599	3,49,000	4,50,000	4,31,000
Recoveries of overpayments	...	...	...	...		13,94,265	1,00,000	2,50,000	2,20,000
Collection of payments for services rendered	...	...	...	...		1,34,621	90,000	50,000	90,000
Miscellaneous	...	...	...	...	XLVI-B	13,83,264	1,00,000	30,00,000	5,00,000
Receipts in England	...	...	...	...		19,277	.....	.....	.....
Net gain by exchange on remittance transactions	...	...	...	...		.....	.....	46,000	.....
Loss or gain by exchange	...	...	...	...		39	.....	.....	.....
Receipts from Deccan States	...	...	...	...		77,122	.....	.....	.....
Total					...	47,81,611	14,34,000	48,40,000	24,21,000
Deduct—REFUNDS					...				
{ Lapsed deposits					...		—1,00,000	—1,00,000	—1,25,000
{ Other refunds					...	—1,00,630	—40,000	—40,000	—50,000
TOTAL					...	45,90,981	12,94,000	47,00,000	22,46,000

DETAILED ACCOUNT No. XLVI-A. MISCELLANEOUS Other fees, fines and forfeitures					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
					Rs.	Rs.	Rs.	Rs.	
Cattle pounds	..	..	..	..	3,00,987	3,19,000	3,90,000	3,66,000	
Other receipts	..	..	..	..	65,612	30,000	60,000	65,000	
				<b>Total</b>	<b>3,66,599</b>	<b>3,49,000</b>	<b>4,50,000</b>	<b>4,31,000</b>	
DETAILED ACCOUNT No. XLVI-B. MISCELLANEOUS Miscellaneous									
Collective fines	..	..	..	..	11,899	.....	40,000	.....	
Other miscellaneous receipts	..	..	..	..	13,71,365	1,00,000	29,60,000	5,00,000	
				<b>Total</b>	<b>13,83,264</b>	<b>1,00,000</b>	<b>30,00,000</b>	<b>5,00,000</b>	
XLVI-A Receipts from Road Transport Scheme.				Detailed Account No.					
SUMMARY.									
1. GROSS RECEIPTS	...	...	...	...	XLVI-A-1	48,21,607	3,90,48,000	2,00,00,000	.....
2. DEDUCT WORKING EXPENSES	...	...	...	...	XLVI-A-2*	-30,77,956	-2,81,11,000	-1,93,02,000	.....
3. NET RECEIPTS	...	...	...	...		17,43,651	1,09,37,000	6,98,000	.....
				<b>Total</b>		<b>17,43,651</b>	<b>1,09,37,000</b>	<b>6,98,000</b>	.....
DETAILED ACCOUNT XLVI-A-1.									
1. Gross Receipts.									
(a) Passenger Bus Service—									
(i) Passenger Traffic	...	...	...	..		3,70,99,000			
(ii) Parcels and Luggage	...	...	...	..		15,71,000			
(iii) Postal Mail Contracts	...	...	...	..		.....			
(iv) Special Trips (Contract Carriage)	...	...	...	..		6,000			
(v) Posters and Advertisements	...	...	...	..		.....			
(vi) Rents	...	...	...	..		.....			
(vii) Sale of Scraps and Unserviceables	...	...	...	..		.....			
(viii) Other Miscellaneous Receipts	...	...	...	..		3,72,000			
				<b>Total (a)</b>		<b>48,21,607</b>	<b>3,90,48,000</b>	<b>2,00,00,000</b>	.....
				<b>Total (1)</b>		<b>48,21,607</b>	<b>3,90,48,000</b>	<b>2,00,00,000</b>	....
<b>L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS</b>									
	..	..	..	..		13,531	7,000	14,000	14,000

\*Details are shown in a separate publication.

## EXPENDITURE.

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LI—EXTRAORDINARY RECEIPTS.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
						Rs.	Rs.	Rs.	Rs.	
Sale of Land	...	...	...	...	...	.....				
Other Items	...	...	...	...	...	.....				
Receipts in England	...	...	...	...	...	4	.....			
Subvention from the Central Government—										
(a) Post War Schemes	...	...	...	...	...	93,00,000	2,27,00,000	2,11,57,000	33,12,000	
(b) National Highways	...	...	...	...	...	33,62,561	95,31,000	36,93,000	50,18,000	
(c) Subsidy on account of merger of states	...	...	...	...	...	.....	.....	2,12,00,000	2,36,00,000	
Transfer from the Post-War Reconstruction and Development Fund ...						...	.....			
Deduct—Refunds						...	.....	.....	.....	
Total						...	1,26,02,565	3,22,31,000	4,60,56,000	3,28,30,000
LII-A—TRANSFER FROM REVENUE RESERVE FUND						...	1,70,00,000	.....	.....	4,00,00,000

## REVENUE AND RECEIPTS.

LII-B-Civil Defence.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A. R. P. Poolable receipts (Cost of A. R. P. equipment)	--	--	--	--	30,852			.....
A. R. P. Non-Poolable receipts	--	--	--	--	265			.....
Receipts on account of Civil Defence (other than A. R. P.)	--	--	--	--	25,003		7,000	.....
Recoveries made from the Central Government	--	--	--	--	.....	1,000		1,000
Recoveries of overpayment	--	--	--	--	5,294			.....
				<b>Total</b>	<b>61,414</b>	<b>1,000</b>	<b>7,000</b>	<b>1,000</b>
<i>Deduct—Share paid to the Central Government</i>					<b>—3,63,585</b>		<b>—15,000</b>	<b>.....</b>
A. R. P. Receipts	--	--	--	--	.....			.....
				<b>Total</b>	<b>—3,63,585</b>	<b>1,000</b>	<b>—15,000</b>	<b>.....</b>
				<b>Grand Total</b>	<b>—3,02,171</b>	<b>1,000</b>	<b>—8,000</b>	<b>1,000</b>



DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>N-PUBLIC DEBT—DEBT RAISED IN INDIA.</b>								
<b>I. Permanent Debt—</b>								
(i) Loans bearing interest—					.....	6,00,00,000	5,94,15,000	.....
(ii) Loans not bearing interest—								
Expired loans .. .. .					.....	.....	.....	.....
<b>Total</b> ..					.....	6,00,00,000	5,94,15,000	.....
<b>II. Floating Debt—</b>								
Treasury Bills .. .. .					.....	.....	.....	.....
Other Floating Loans .. .. .					.....	.....	22,97,00,000	7,10,00,000
<b>Total</b> ..					.....	.....	22,97,00,000	7,10,00,000
<b>III. Loans from the Central Government</b> .. .. .					.....	5,00,00,000	2,35,00,000	4,50,00,000
<b>Total</b> ...					.....	5,00,00,000	2,35,00,000	4,50,00,000
<b>O-UNFUNDED DEBT.</b>								
Special Loans .. .. .					.....	1,00,000	2,35,000	1,75,000
<b>State Provident Funds—</b>								
General Provident Fund .. .. .					83,34,285	69,50,000	84,00,000	84,00,000
Indian Civil Service Provident Fund .. .. .					6,99,134	3,00,000	3,00,000	3,00,000
Indian Civil Service (Non-European Members) Provident Fund .. .. .					95,790	1,00,000	1,00,000	1,00,000
Contributory Provident Fund .. .. .					3,40,188	1,50,000	2,00,000	2,00,000
Other miscellaneous Provident Funds .. .. .					.....	.....	.....	.....
<b>Total</b> ..					94,69,397	75,00,000	90,00,000	90,00,000

## REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.</b>								
<b>Famine Relief Fund—</b>								
<b>A—FAMINE RELIEF FUND—</b>								
Transfers from the Revenue Account	..	..	..	..	....	.....	....	....
Interest receipts	..	..	..	..	2,10,872	2,12,000	2,12,000	2,12,000
Recoveries of famine expenditure	..	..	..	..	1,15,691	50,000	10,60,000	1,00,000
Sale of Securities	..	..	..	..	4,80,589	.....	....	....
Gain on realization of Securities	..	..	..	..	3,211	.....	....	....
<b>Total</b>					8,10,363	2,62,000	12,72,000	3,12,000
<b>Appropriation for Reduction or Avoidance of Debt—</b>								
(a) Sinking Funds	..	..	..	..	81,75,763	47,31,000	47,25,000	87,99,000
(b) Other Appropriations	..	..	..	..	2,00,571	3,70,000	3,70,000	5,19,000
<b>Total</b>					83,76,334	51,01,000	50,95,000	93,18,000
<b>Sinking Fund Investment Account—</b>								
Depreciation Fund	..	..	..	..	1,92,77,453	1,92,76,000	1,96,76,000	2,28,46,000
<b>Debt Redemption and Avoidance Fund—</b>								
<b>Contribution from the Revenue Accounts—</b>								
(i) Contribution from Provincial Revenues	..	..	..	..	2,00,00,000	.....	.....	.....
(ii) Interest receipts	..	..	..	..	31,24,867	32,19,000	32,29,000	33,20,000
<b>Total</b>					2,31,24,867	32,19,000	32,29,000	33,20,000
<b>Provincial Sugarcane Cess Fund, Bombay</b>					....	34,87,000	99,86,000	43,86,000
<b>Provincial Road Fund—</b>								
(1) Transfers to the Provincial Road Fund	..	..	..	..	68,96,335	55,10,000	76,78,000	93,07,000
(2) Approach Roads to villages	..	..	..	..	2,800	.....	.....	.....
(3) Other receipts	..	..	..	..	28,976	.....	.....	.....
(4) Other Accounts	..	..	..	..	5,164	....	1,25,000	.....
<b>Total</b>					69,33,275	55,10,000	78,03,000	93,07,000
<b>Special Development Fund—</b>								
(1) Transfers from the Revenue Account	..	..	..	..	.....	.....	....	....
(2) Other Receipts	..	..	..	..	1,073	.....	....	....
<b>Total</b>					1,073	.....	....	....
<b>Post-war Reconstruction and Development Fund</b>					.....	.....	2,57,000	....
<b>Depreciation Reserve Fund—Government Presses</b>					38,494	51,000	67,000	84,000
<b>Deposits of Depreciation Reserve of Commercial Concerns—(Nasik Distillery)—</b>								
<b>A.—Reserves—</b>								
Depreciation reserve of Nasik Distillery	..	..	..	..	20,000	21,000	21,000	68,000
Sale of securities	..	..	..	..	.....	.....	....	.....
<b>Total</b>					20,000	21,000	21,000	68,000
<b>Dangs District Reserve Fund</b>					.....	.....	22,76,000	.....
<b>Deposits of Local Funds—</b>								
District Funds	..	..	..	..	7,03,17,780	4,70,00,000	5,17,67,000	4,70,00,000
<b>Other Funds—</b>								
Municipal Funds	..	..	..	..	81,85,458	50,00,000	1,00,00,000	50,00,000
Port and Marine Funds	..	..	..	..	3,66,492	4,30,000	4,30,000	4,30,000
Education Funds	..	..	..	..	4,52,34,666	3,70,00,000	5,70,00,000	3,70,00,000
Medical and Charitable Funds	..	..	..	..	3,282	3,000	3,000	3,000
Village Panchayat Funds	..	..	..	..	9,83,340	5,00,000	7,00,000	4,67,000
Other Miscellaneous Funds	..	..	..	..	59,489	67,000	1,00,000	1,00,000
<b>Total</b>					12,51,50,507	9,00,00,000	12,00,00,000	9,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits .. .. .	1,95,74,389	1,70,00,000	2,55,00,000	2,10,00,000
Civil Courts' Deposits .. .. .	1,27,52,431	1,01,00,000	1,51,50,000	1,01,00,000
Criminal Courts' Deposits .. .. .	26,47,509	19,50,000	29,25,000	19,50,000
Personal Deposits .. .. .	6,17,49,060	5,00,00,000	7,50,00,000	5,00,00,000
Forest Deposits .. .. .	18,39,285	20,00,000	20,00,000	20,00,000
Public Works Deposits .. .. .	70,83,818	25,00,000	47,50,000	25,00,000
Trust Interest Funds .. .. .	23,76,969	9,00,000	13,50,000	9,00,000
Deposit Account of receipts under the Bombay Public Conveyances Act .. .. .	.....	.....	.....	.....
Deposits for work done for Indian States, public bodies or private individuals .. .. .	22,76,036	14,70,000	32,05,000	14,70,000
Deposits of fees received by Government servants for work done for private bodies .. .. .	58,833	70,000	1,05,000	70,000
Unclaimed deposits in the General and Contributory Provident Funds .. .. .	19,936	10,000	15,000	10,000
Victory Thanks Giving Fund .. .. .	46,457	.....	.....	.....
Deposits for Weights and Measures under the Bombay Weights .. .. .	.....	.....	.....	.....
Total—Civil Deposits .. .. .	11,04,24,723	8,60,00,000	13,00,00,000	9,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
OTHER ACCOUNTS.					Rs.	Rs.	Rs.	Rs.
Subvention from Central Road Fund (allocation during the year) .. ..					17,96,045	9,14,000	9,37,000	7,47,000
Deposit Account of grants from the Central Government for economic Development and improvement of rural areas:—								
I Grants to Commissioners of Divisions .. ..					.....	.....	.....	.....
II Grants to Director of Agriculture .. ..					.....	.....	.....	.....
III Grants to Director of Industries .. ..					.....	.....	.....	.....
(a) Scheme for flaying and preserving of hides tanning and leather work ..					.....	.....	.....	.....
(b) Inland fisheries .. ..					.....	.....	.....	.....
(c) Scheme for the cottage and small scale woollen industries .. ..					.....	.....	.....	.....
Grants for the scheme of Co-operative Training and Education .. ..					.....	.....	.....	.....
Total .. ..					.....	.....	.....	.....
Deposit amount of the grant made by the Indian Central Cotton Committee .. ..					64	2,50,000	7,00,000	2,95,000
Deposit account of grants made by the Imperial Council of Agricultural Research .. ..					.....	.....	.....	.....
Investigation into the Virus diseases of plants ... ..					4,181	.....	.....	.....
Investigation of fish eggs in bay waters .. ..					2,242	.....	.....	.....
Dry Farming Research Scheme .. ..					—4,186	.....	.....	.....
Rice Breeding Scheme .. ..					33,600	.....	.....	.....
Village projects .. ..					21	.....	.....	.....
Compositing Town Refuse into Manure Scheme .. ..					6	.....	.....	.....
Scheme for investigation of diseases of poultry .. ..					2,900	3,016	.....	.....
Green Manuring Survey .. ..					122	.....	.....	.....
Scheme for research on small Millets .. ..					6,000	114	.....	.....
Scheme for the application of Genetic Soil Survey .. ..					520	.....	.....	.....
Scheme for improvement of marketing in India .. ..					.....	6,000	6,000	6,000
Biological Control of Sugar borer and strict grame scheme .. ..					19,472	.....	.....	.....
Virus Diseases Scheme .. ..					27,500	20,090	20,000	21,000
Pulse research scheme .. ..					21,000	11,323	11,000	12,000
Scheme for testing the reactions of wheat to black stem rust .. ..					18,626	8,808	10,000	9,000
Scheme for Research on Tuber Crops .. ..					.....	.....	.....	9,000
Sheep Breeding Scheme, Poona .. ..					22,240	12,560	13,000	10,000
Wool-Analysis Laboratory, Poona .. ..					.....	5,060	5,000	5,000
Wool-Analysis Laboratory, Patna, Baroda .. ..					.....	.....	.....	4,000

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Scheme for the formation of Kankrej Society .. .. .	3,200	204	.....	.....
Investigation on pest on safflowers .. .. .	.....	5,111	.....	5,000
Scheme for investigation into strig attacks on jowar crops .. .. .	5,878	.....	.....	.....
Scheme for investigation into diseases of sheep and goats .. .. .	3,900	4,068	.....	5,000
Joint scheme for investigation into diseases of poultry in Bombay, Gujarat and Baroda .. .. .	.....	1,250	.....	6,000
Scheme for development of Scientific Research work in Sheep-breeding at Sangola Sub-station .. .. .	.....	100	.....	.....
Scheme for improvement of Khilar Cattle, Sholapur .. .. .	.....	.....	.....	5,000
Sheep-breeding Research Sub-station, Belgaum .. .. .	.....	9,610	10,000	7,000
Scheme for the investigation into the cultivation of Turmeric .. .. .	.....	.....	.....	12,000
Scheme for investigation of Bund disease of Area Palm .. .. .	.....	7,744	8,000	.....
Scheme for Establishment of Rice Breeding Stations at Nawalgund, Bulsar .. .. .	.....	16,997	17,000	18,000
Scheme for the School for Research in Ethnology .. .. .	5,000	3,545	.....	.....
Scheme for investigation of D. D. T. and 666 .. .. .	6,440	6,310	8,000	5,000
<b>Total .. .. .</b>	<b>1,78,663</b>	<b>1,22,000</b>	<b>1,08,000</b>	<b>1,30,000</b>
Deposit Account of grant made by the Indian Central Coconut Committee .. .. .	.....	6,000	6,000	6,000
Deposit Account of grant made by the Indian Central Oilseeds Committee .. .. .	.....	.....	7,000	1,000
Deposit Account of grant from Indian Central Sugarcane Committee .. .. .	1,22,825	1,28,000	1,19,000	1,98,000
Central Cotton Committee Research Fund .. .. .	4,31,920	.....	.....	.....
Private Donation and Contribution Fund .. .. .	1,95,116	20,000	5,00,000	20,000
Deposit Account of grant to Indian Central Tobacco Committee .. .. .	.....	.....	.....	.....

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Accounts of the Deccan States	...	...	...	...	2,66,18,446	1,42,17,000	2,25,00,000	.....
Accounts of the Gujarat States	...	...	...	...	4,30,30,769	1,07,67,000	2,35,00,000	.....
Accounts of the Janjira State	...	...	...	...	16,54,712	5,57,000	4,20,000	.....
Accounts of the Baroda State	...	...	...	...	.....	.....	19,75,00,000	.....
Accounts of the Kolhapur State	...	...	...	...	.....	.....	.....	.....
Bank of Baroda and other Accounts	...	...	...	...	.....	.....	50,00,000	20,00,000
<b>Total</b>					<b>7,13,03,927</b>	<b>2,55,41,000</b>	<b>24,89,20,000</b>	<b>20,00,000</b>
<b>Total—Other Accounts</b>					<b>7,40,28,560</b>	<b>2,69,81,000</b>	<b>25,12,97,000</b>	<b>34,06,000</b>

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<b>P-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—concl.</b>	Rs.	Rs.	Rs.	Rs.
<b>ADVANCES REPAYABLE.</b>				
<b>Civil Advances—</b>				
Advances for the purchase of producer gas plant .. .. .	105	.....	....	....
Objection book advances .. .. .	9,43,290	6,00,000	10,00,000	6,00,000
Advances to Plant Pathologist .. .. .	208	.....	....	....
Medical supplies for Military Department ... .. .	....	.....	....	....
Advances for purchase of Motor Car ... .. .	4,028	.....	....	....
Forest advances .. .. .	51,56,707	39,00,000	55,00,000	39,00,000
Advances to the Students and other Indians in the United Kingdom .. .. .	387	.....	....	....
Advances to Officers of the Agricultural Department .. .. .	2,43,367	.....	....	....
Other advances .. .. .	81,895	5,00,000	25,00,000	5,00,000
Advances to Bombay Wood Distillation Co. Ltd. ... .. .	....	....	....	....
Advances to Bombay Municipality for A. R. P. Schemes .. .. .	37,758	.....	....	....
<b>Total, Advances Repayable .. .. .</b>	<b>64,68,714</b>	<b>50,00,000</b>	<b>90,00,000</b>	<b>50,00,000</b>
<b>PERMANENT ADVANCES.</b>				
Permanent Advances—Civil .. .. .	1,24,172	1,00,000	1,00,000	1,50,000
Accounts with the Government of Burma .. .. .	10,582	15,000	15,000	15,000
Accounts with the Reserve Bank .. .. .	40,177	60,000	30,000	60,000
Accounts with Government of Pakistan .. .. .	49,13,879	70,00,000	1,00,00,000	70,00,000
<b>SUSPENSE.</b>				
<b>SUSPENSE ACCOUNTS.</b>				
Suspense Account .. .. .	-80,524	15,00,000	30,00,000	10,00,000
Local public works expenditure .. .. .	....	.....	5,000	....
Central Accounts Office—Reserve Bank suspense .. .. .	-20,516	3,00,000	15,00,000	10,00,000
Cash Balance Investment Account .. .. .	98,36,93,442	41,08,87,000	3,99,80,000	1,99,75,000
Departmental adjusting account .. .. .	85,56,860	4,32,00,000	7,51,95,000	5,90,00,000
Recoveries of service payments .. .. .	97,60,874	50,00,000	4,00,00,000	1,80,00,000
Discount on Treasury Bills .. .. .	....	.....	....	....
<b>Total .. .. .</b>	<b>1,00,19,10,136</b>	<b>46,08,87,000</b>	<b>15,99,80,000</b>	<b>8,09,75,000</b>
<b>CHEQUES AND BILLS.</b>				
Pre-audit cheques .. .. .	12,08,57,028	8,00,00,000	11,20,00,000	14,00,00,000
Departmental cheques .. .. .	2,13,55,295	2,00,00,000	2,00,00,000	2,00,00,000
<b>Total .. .. .</b>	<b>14,22,12,323</b>	<b>10,00,00,000</b>	<b>13,20,00,000</b>	<b>16,00,00,000</b>

## REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>DEPARTMENTAL AND SIMILAR ACCOUNTS.</b>								
Civil Departmental Balances	--	--	--	--	7,36,863	2,00,000	6,00,000	6,00,000
<b>R—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.</b>								
<b>Loans to Municipalities, Port Funds, etc.—</b>								
Loans to Presidency Corporations	--	--	--	--	73,50,747	77,09,000	77,09,000	79,79,000
Loans to municipalities	--	--	--	--	1,02,046	61,000	89,000	1,06,000
Loans to district and other local fund committees	--	--	--	--	1,22,409	1,40,000	54,000	6,000
Loans to land-holders and other notabilities	--	--	--	--	18,327	22,000	25,000	30,000
Advances to cultivators	--	--	--	--	1,00,54,103	1,01,66,000	1,58,62,000	1,53,57,000
Miscellaneous loans and advances	--	--	--	--	4,75,096	4,06,000	16,93,000	8,33,000
				<b>Total</b>	<b>1,81,22,728</b>	<b>1,85,04,000</b>	<b>2,54,32,000</b>	<b>2,43,11,000</b>
<b>Loans to Government Servants—</b>								
House-building advances	--	--	--	--	3,555	1,000	3,000	3,000
Advances for purchase of motor conveyances	--	--	--	--	1,45,562	91,000	1,74,000	1,28,000
Advances for purchase of other conveyances	--	--	--	--	15,900	11,000	24,000	18,000
Passage advances	--	--	--	--	....	.....	....	....
Other advances	--	--	--	--	36	.....	....	....
Advances for the purchase of tents, ponies etc.	--	--	--	--	....	.....	....	....
				<b>Total</b>	<b>1,65,053</b>	<b>1,03,000</b>	<b>2,01,000</b>	<b>1,49,000</b>
<b>Total, Loans and Advances by Provincial Government</b>					<b>1,82,87,781</b>	<b>1,86,07,000</b>	<b>2,56,33,000</b>	<b>2,44,60,000</b>
<b>S—REMITTANCES.</b>								
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	--	--	--	--	65,76,21,938	55,00,00,000	80,00,00,000	81,50,00,000
Remittances by bills	--	--	--	--	....	...	....	....
Adjusting account between Central and Provincial Governments	--	--	--	--	2,33,35,407	2,00,00,000	1,50,00,000	2,50,00,000
Adjusting account with Railways	--	--	--	--	62,58,695	60,00,000	60,00,000	65,00,000
Inter-Provincial Suspense Account	--	--	--	--	—12,59,018	40,00,000	8,00,000	12,00,000
Reserve Bank of India Remittances	--	--	--	--	39,27,41,831	35,00,00,000	42,00,00,000	44,00,00,000
				<b>Total</b>	<b>1,07,86,98,853</b>	<b>93,00,00,000</b>	<b>1,24,18,00,000</b>	<b>1,28,77,00,000</b>



# DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>A.</b>	<b>CHARGES OF ADMINISTRATION</b>	--	{ Charged VOTED	7-A	..... 34,44,941	..... 31,20,300	..... 50,00,000	..... 37,92,800
<b>B.</b>	<b>LAND RECORDS</b>	--	VOTED	7-B	50,97,132	55,03,500	70,00,000	76,16,300
<b>C.</b>	<b>ASSIGNMENTS AND COMPENSATIONS</b>	--	{ Charged VOTED	7-C	3,02,551 12,95,659	3,95,000 9,89,300	11,50,000 14,50,000	15,21,000 17,05,200
<b>D.</b>	<b>POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME</b>	...	VOTED		10,84,501	20,40,000	17,50,000	23,88,200
<b>E.</b>	<b>CHARGES IN ENGLAND</b>	--	{ Charged VOTED	7-F	..... 483	..... 1,900	..... 4,000	..... .....
	Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance) and Contingencies	...			.....	.....	.....	-2,83,300
	Savings on account of percentage cut on establishment charges (Pay and dearness allowance)	...			.....	.....	.....	-8,71,000
	<b>TOTAL</b>	--			1,18,25,567	1,20,56,000	1,63,54,000	1,60,68,000
	<i>Charged</i>	...			3,02,551	3,95,000	11,50,000	15,21,000
	<i>VOTED</i>	..			1,15,23,016	1,16,61,000	1,52,04,000	1,45,47,000

\*Details are shown in a separate publication.

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A-Charges of Administration.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>A. GENERAL ESTABLISHMENT.</b>									
<b>A (1) Pay of Officers—</b>						Rs.	Rs.	Rs.	Rs.
Collector (1,000—2,250)	..	..	{ Charged	1	1		14,600		18,200
Deputy Collector (350—650)	..	..	{ Voted	1	1		5,500		5,800
Special Land Acquisition Officers	..	..	{ Voted	7	7		40,740		83,700
Total									
						70,855	60,840	70,000	59,700
<b>A (2) Pay of Establishment—</b>									
<b>Clerks (46—330)—</b>									
Collector of Bombay	..	..		39	43		62,100		62,600
Consulting Surveyor to Government	..	..		2	2		3,220		3,325
Commissioner, N. D.	..	..		2	8		2,250		9,900
Commissioner, S. D.	..	..		1	1		700		680
<b>Servants (30—60)—</b>									
Collector of Bombay	..	..		41	41		20,300		21,000
Consulting Surveyor to Government	..	..		2	2		920		940
<b>Leave salary—</b>									
Consulting Surveyor to Government	..	..					860		740
Collector of Bombay	..	..					7,000		
Commissioner, N. D.	..	..					300		950
<b>Temporary establishment—</b>									
<b>Northern Division</b>									
For land acquisition work under Consulting Surveyor to Government	..	..		4	4		13,860		15,000
Central Division	..	..		37	38		38,570		45,000
Southern Division	..	..					19,450		53,900
Settlement Commissioner and Director of Land Records	..	..					2,800		
Spl. Land Acquisition Officer, Bombay & B. S. D.	..	..					8,060		8,160
<b>Temporary tagal establishment—</b>									
<b>Northern Division</b>									
Collector of Bombay	..	..					6,870		
Central Division	..	..					12,600		72,760
Southern Division	..	..					15,800		6,100
Collector of Bombay	..	..					50,000		84,235
<b>Sales Tax Establishment—</b>									
Collector of Bombay	..	..					900		1,000
<b>Probable Savings</b>									
							4,920		4,850
Total						2,29,630	2,71,480	4,20,000	4,52,200
<b>A (3) Allowances, Honoraria, etc.—</b>									
<b>Traveling allowance (fixed)—</b>									
Collector of Bombay	..	..	{ Charged						
Northern Division	..	..	{ Voted				7,290		7,960
Consulting Surveyor to Government	..	..					830		5,850
Central Division	..	..					1,590		2,440
<b>Travelling allowance (ordinary)—</b>									
Northern Division	..	..					300		3,800
Central Division	..	..					2,320		10,050
Southern Division	..	..					4,050		8,000
Collector of Bombay	..	..	{ Charged						
Settlement Commissioner and Director of Land Records	..	..	{ Voted				1,650		1,500
Consulting Surveyor to Government	..	..					500		2,000
Spl. Land Acquisition officer, Bombay & B. S. D.	..	..					500		700
<b>House rent and other allowances—</b>									
Collector of Bombay	..	..	{ Charged				480		
Northern Division	..	..	{ Voted						1,920
Southern Division	..	..					1,680		1,780
Consulting Surveyor to Government	..	..					1,000		
Settlement Commissioner and Director of Land Records	..	..					500		
Special Land Acquisition Officer, Bombay and B.S.D.	..	..					8,030		8,700
Commissioner, Central Division	..	..					690		710
<b>Dearness allowance—</b>									
Collector of Bombay	..	..	{ Voted				1,320		
Northern Division	..	..							45,920
Central Division	..	..					36,160		1,53,700
Southern Division	..	..					16,980		53,420
Consulting Surveyor to Government	..	..					21,780		53,820
Settlement Commissioner and Director of Land Records	..	..					28,260		30,380
Special Land Acquisition Officer, Bombay and B.S.D.	..	..					14,620		3,950
<b>Cost of living allowance—</b>									
Other Gazetted Officers—							3,140		
Collector of Bombay	..	..	{ Charged				4,140		
Commissioner, C. D.	..	..	{ Voted						
Consulting Surveyor to Government	..	..							
Total						1,60,815	1,58,480	2,60,000	3,56,000

EXPENDITURE.

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A-Charges of Administration—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A-1. GENERAL ESTABLISHMENT—contd.					Rs.	Rs.	Rs.	Rs.
<b>A (4) Contingencies—</b>								
Contract contingencies—								
	Northern Division	--	--	--		32,500A		76,020A
	Central Division	--	--	--		55,750B		74,250B
	Southern Division	--	--	--		37,000C		41,500C
	Collector of Bombay	--	--	--		3,500D		4,500D
Non-Contract contingencies—								
	Northern Division	--	--	--		1,24,100E		2,75,520E
	Central Division	--	--	--		1,41,300F		1,70,800F
	Southern Division	--	--	--		91,400G		1,48,500G
	Collector of Bombay	--	--	--		48,000H		45,410H
	Consulting Surveyor to Government	--	--	--		7,000I		7,000I
	Settlement Commissioner and Director of Land Records	...	...	...		1,500		1,000
	Special Land Acquisition Officer, Bombay and B.S.D.	...	...	...		400		.....
Supplies and services—								
	Northern Division	--	--	--		.....		850
	Central Division	--	--	--		2,000		2,000
	Consulting Surveyor to Government	--	--	--		2,500		.....
	Collector of Bombay	--	--	--		1,000		.....
	Settlement Commissioner & Director of Land Records.	...	...	...				500
Dearness allowance—								
	Southern Division	--	--	--		600		.....
	Collector of Bombay	--	--	--		4,100		.....
<b>Total .. Voted ..</b>					<b>8,47,254</b>	<b>5,53,300</b>	<b>21,68,000</b>	<b>8,56,500</b>

Details (Contract contingencies).	A	B	C	D	Total.	Details (Non-contract contingencies).	E	F	G	H	I	Total.
1 Carriage of records ...	20,960	35,000	12,500	...	68,460	1 Pay of inferior servants	31,524	16,000	3,100	4,410	...	55,034
2 Purchase of books and periodicals.	3,100	1,500	1,500	...	6,100	2 Construction and repairs of chavdis ...	95,000	65,000	50,000	...	...	2,10,000
3 Purchase and repairs of furniture ...	8,500	10,000	3,000	...	21,500	3 Acquisition and improvement of land for village sites ...	1,00,000	58,000	75,000	...	...	2,33,000
4 Electricity charges ...	8,700	9,600	300	...	18,600	4 Rents, rates and taxes	11,780	13,100	3,500	4,000	2,500	24,946
5 Telephone charges ...	2,000	.....	.....	...	2,000	5 Service postage and telegrams ...	600	250	...	2,000	500	8,350
6 Petty supplies ...	15,940	10,560	13,000	...	39,500	6 Office expense and miscellaneous ...	4,700	18,750	1,560	...	600	20,670
7 Water charges ...	8,000	3,000	6,000	...	17,000	7 Conservancy charges	1,000	...	...	85,000	...	86,000
8 Peons' uniforms and belts ...	5,350	2,000	2,000	...	9,350	8 Labour charges	1,000	...	2,500	...	1,500	5,000
9 Police Patil's stationery	.....	.....	1,200	...	1,200	9 Charges for conducting law suits ...	17,300	2,000	...	...	...	19,300
0 Other charges ...	3,470	2,500	2,000	4,500	12,470	10 Service process against defaulters ...	...	1,000	4,000	...	...	5,000
						11 Removal of encroachments on village sites	3,000	3,630	...	...	...	6,630
						12 Construction and repairs of ghat paths	...	1,000	8,000	...	...	9,000
						13 Purchase and improvements of khar lands	800	...	700	...	...	1,000
						14 Other charges ...	2,000	600	...	...	1,900	4,500
						15 Advertisement charges	700	...	...	...	...	700
						16 Purchase of Tents and raotis	...	...	200	...	...	200
						17 Special repairs to Khar lands	6,550	...	...	...	...	6,550
						18 Crop cutting	...	5,500	...	...	...	5,500
						<b>Total ...</b>	<b>2,75,520</b>	<b>1,70,800</b>	<b>1,48,500</b>	<b>45,410</b>	<b>7,000</b>	<b>6,56,280</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 7A. LAND REVENUE. A—Charges of Administration—concl'd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budge Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>A GENERAL ESTABLISHMENT—concl'd.</b>				
<b>A (5) Establishment charges paid to or recovered from other Govern- ments, Departments, etc.—</b>				
<i>Add</i> —Amount transferred from " 25, General Adminis- tration—District Administration " ( <i>vide</i> page 200) ..				
{ <i>Charged</i> ..	.....	.....		
{ <i>Voted</i> ..	21,60,000	21,60,000		21,60,000
<i>Add</i> —Amount transferred from " 39, Public Health " on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc. ( <i>vide</i> page 375) <i>Voted</i> .	19,600	23,000		34,200
<i>Add</i> —Amount transferred from " 10, Forest " on account of the establishment in the Akrani Mahal ( <i>vide</i> page 123) .. <i>Voted</i> ..	500	500		500
<i>Deduct</i> —Amount transferred to the minor head " Land Records—City Land Records " on account of survey establishment of the Collector of Bombay ( <i>vide</i> page 99) .. .. . <i>Voted</i> ..	.....	-41,000		-41,000
<i>Deduct</i> —Amount recovered from the Municipality on account of land acquisition work .. .. . <i>Voted</i> ..	-41,000	-40,100		50,000
<i>Deduct</i> —Amount transferred to " 13, Other Taxes and Duties " on account of Sales Tax Establishment under the Collector of Bombay ( <i>vide</i> pages 134 and 137) .. .. .	-2,713	-3,200		-3,500
<i>Deduct</i> —Amount recoverable from the Government of India on account of Additional Special Land Acquisition officer, Bombay and B. S. D. and his Establishment .. .. .	.....	-17,000		.....
Total) .. { <i>Charged</i> ..	.....	.....	.....	.....
{ <i>Voted</i> ..	21,36,387	20,82,200	20,82,000	21,00,200
Total A—General Establishment ..	34,44,941	31,26,300	50,00,000	37,92,600
TOTAL .. { <i>Charged</i> ..	.....	.....	.....	.....
{ <i>Voted</i> ..	34,44,941	31,26,300	50,00,000	37,92,600

EXPENDITURE.

DETAILED ACCOUNT No. 7-B LAND REVENUE. B-Land Records.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
B-1 SUPERINTENDENCE	--	--	.. Voted	..	97,985	1,21,600	1,50,000	1,72,700
B-2 CITY LAND RECORDS	--	--	.. Voted	..	3,80,196	3,61,200	4,50,000	5,35,100
B-3 ALIENATION OFFICE, POONA	--	--	.. Voted	..	22,494	25,400	30,000	31,000
B-4 DISTRICT CHARGES	..	..	.. Voted	..	49,82,609	47,17,300	58,20,000	64,98,000
B-5 POT HISSA MEASUREMENT OPERATIONS	..	..	.. Voted	..	1,40,726	2,15,800	4,70,000	5,21,000
B-6 RECOVERABLE CITY SURVEY OPERATIONS	..	..	.. Voted	..	74,322	62,000	80,000	56,000
TOTAL-B-Land Records .. Voted				..	55,97,182	55,03,500	70,00,000	76,15,800
DETAILS.					Strength.			
					1948-49.	1949-50.		
B-1 SUPERINTENDENCE.								
B-1(1) Pay of Officers—								
Superintendents—(695 - 1,200); (350 - 650 + special pay of 100)				.. Voted	3	3	22,700	19,610
Total .. Voted				..	20,474	22,700	17,300	19,610

## EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				1949-50.	1950-51.					
B-1 SUPERINTENDENCE.						Rs.	Rs.	Rs.	Rs.	
<b>B-1(2) Pay of Establishment—</b>										
Clerks, etc.—(46—140)	..	..	..	..	} 32	32	33,020	32,260		
Field party surveyors	..	..	..	..						
Servants—(30—35)	..	..	..	..	12	12	4,970	5,010		
Temporary establishment	..	..	..	..			11,000	39,830		
Probable savings	..	..	..	..			- 2,890	.....		
<b>Total .. Voted</b>				..			33,894	47,000	70,000	77,100
<b>B-1 (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance (fixed)	..	..	Voted	..			10,650	10,000		
Travelling allowance (ordinary)	..	..	Voted	..			4,000	6,600		
Dearness allowance	..	..	..	..			29,130	47,920		
<b>Cost of living allowance—</b>										
Other Gazetted officers	..	..	..	..			.....	.....		
House Rent and other Allowances	..	..	..	..			2,620	3,330		
<b>Total .. Voted</b>				..			37,460	48,400	56,000	67,850
<b>B-1 (4) Contingencies—</b>										
<b>Contract contingencies—</b>										
Carriage of records	..	..	..	..			800	1,000		
Purchase of books and periodicals	..	..	..	..			30	.....		
Purchase and repairs of furniture	..	..	..	..			130	40		
Peons' uniforms and belts	..	..	..	..			70	60		
Other charges	..	..	..	..			250	330		
<b>Non-contract contingencies—</b>										
Service postage and telegrams	..	..	..	..			4,000	6,000		
Fixed contingencies	..	..	..	..			120	180		
Office expenses	..	..	..	..			50	50		
Party supplies	..	..	..	..			50	30		
<b>Total .. Voted</b>				..			5,557	5,500	7,000	8,140
<b>TOTAL, B-1 .. Voted</b>				..			97,385	1,21,600	1,50,000	1,72,700

## EXPENDITURE.

99

DETAILED ACCOUNT No. 7-B LAND REVENUE. B-Land Records—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				194-50.	1950-51.				
<b>B-2 CITY LAND RECORDS.</b>									
<b>B-2 (1) Pay of Officers—</b>						Rs.	Rs.	Rs.	Rs.
Superintendent, Bombay City Survey (895—1,200) .. .. .				1	1		10,000		11,130
Total .. Voted ..						9,475	10,600	9,000	11,130
<b>B-2 (2) Pay of Establishment—</b>									
Surveyors (46—130) .. .. .				101	96		1,07,000		1,01,700
Servants (30—35) .. .. .				89	86		94,000		88,100
Temporary establishment .. .. .							23,500		1,00,000
Total .. Voted ..						1,06,847	1,64,500	1,90,000	2,34,800
<b>B-2 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed)—									
(For City Survey work) {									
Northern Division .. .. .							1,150		1,250
Central Division .. .. .							3,790		3,580
Southern Division .. .. .							1,150		970
Bombay .. .. .							1,200		1,410
Director of Land Records .. .. .							5,200		5,200
Travelling allowance (ordinary)—									
Director of Land Records .. .. .							15,780		18,020
House-rent and other allowances—									
Director of Land Records .. .. .							5,000		5,000
Dearness allowance—									
Director of Land Records .. .. .							84,780		1,01,890
Cost of living Allowance (Other Gazetted Officers)—									
Collector of Bombay .. .. .							1,200		1,200
Total .. Voted ..						1,82,559	1,19,100	1,65,000	2,00,110
<b>B-2 (4) Contingencies—</b>									
Non-contract contingencies—									
Northern Division .. .. .							.....		.....
Director of Land Records .. .. .							26,000 A		48,000 A
Total .. Voted ..						80,315	26,000	45,000	48,000
<b>B-2 (5) Establishment charges paid to or recovered from other Govern- ments and Departments—</b>									
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (vide page 96) .. .. .						+41,000	+41,000		+41,000
Total .. Voted ..						41,000	41,000	41,000	41,000
<b>TOTAL, B-2 .. Voted ..</b>						<b>8,50,196</b>	<b>3,61,200</b>	<b>4,50,000</b>	<b>5,35,100</b>

	Rs.
(A) Rents, rates and taxes .. .. .	5,000
Fixed contingencies .. .. .	6,000
Service postage and telegrams .. .. .	8,350
Carriage of records .. .. .	1,830
Purchase of survey articles and dead stock .. .. .	6,820
Labour charges .. .. .	10,000
Other charges .. .. .	10,000
	<u>48,000</u>

EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>B-3 ALIENATION OFFICE, POONA.</b>									
<b>B-3 (1) Pay of Establishment—</b>									
Clerks (46—230)	..	..	..	..	5	5	7,000		6,445
Servants (30—40)	..	..	..	..	7	7	2,800		2,850
Temporary establishment	..	..	..	..	4	8	5,800		4,845
Temporary tagai establishment	..	..	..	..	..	8			4,020
<b>Total .. Voted ..</b>						13,820	15,100	17,000	18,160
<b>B-3 (2) Allowances, Honoraria, etc.—</b>									
House rent and other allowances	..	..	..	..			1,550		1,560
Dearness allowance	..	..	..	..			7,650		10,720
<b>Total .. Voted ..</b>						7,748	9,200	12,000	12,280
<b>B-3 (3) Contingencies—</b>									
<b>Non-contract contingencies—</b>									
Rents, rates and taxes	..	..	..	..			400		450
Pay of inferior servants	..	..	..	..			60		60
Service postage and telegrams	..	..	..	..			340		450
Office expenses and miscellaneous	..	..	..	..			360		360
Water charges	..	..	..	..			140		140
<b>Voted ..</b>						1,426	1,300	1,000	1,460
<b>TOTAL, B-3 .. Voted ..</b>						22,494	25,600	30,000	31,900



EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>B-4 DISTRICT CHARGES.</b>									
Kanungo establishment.									
<b>B-4 (1) Pay of Officers—</b>									
District Inspectors in the Province (250—400)	..	..	..	19	19		76,200		75,250
Leave salary	...	...	...				2,500		700
Total .. Voted						78,761	78,700	88,200	76,000
<b>B-4 (2) Pay of Establishment—</b>									
Assistant Inspectors, clerks, and Surveyors—									
Northern Division (46—140)	..	..	..	109	384		1,14,470		3,85,825
Central Division (46—140)	..	..	..	208	208		1,68,400		1,81,080
Southern Division (46—140)	..	..	..	149	180		2,09,000		1,98,575
Director of Land Records (46—200)	..	..	..	261	338		2,10,800		2,26,110
Servants—									
Northern Division (30—35)	..	..	..	106	356		39,050		1,20,960
Central Division (30—35)	..	..	..	168	168		72,450		79,930
Southern Division (30—35)	..	..	..	158	141		71,600		54,550
Director of Land Records (30—35)	..	..	..	158	185		40,700		50,320
Temporary establishment—									
Northern Division	..	..	..	300	...		2,31,100		3,15,400
Central Division	..	..	..	309	...		2,77,000		3,00,000
Southern Division	..	..	..	228	...		2,50,000		2,52,200
Director of Land Records	..	..	..	...	...		1,16,280		4,00,000
Leave Salary—									
Northern Division	...	...	...				1,500		23,320
Central Division	...	...	...				.....		1,390
Southern Division	...	...	...				.....		.....
Director of Land Records	..	..	..				.....		.....
Probable savings—									
Central Division	..	..	..				- 19,600		- 18,400
Northern Division	..	..	..				- 23,000		- 80,100
Southern Division	...	...	...				.....		- 85,700
Total .. Voted						16,63,459	17,60,750	19,79,600	24,01,480
B-4 (3) Akarband Work	..	..	Voted			1,22,611	.....	86,400	.....
B-4 (4) Record of Rights	..	..	Voted			.....	100	100	100
B-4 (5) Settlement Work	..	..	Voted			.....	39,700	9,700	18,990

## EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
B-4 DISTRICT CHARGES—concl'd.						Rs.	Rs.	Rs.	Rs.
<b>B-4 (6) Cost of boundary marks recoverable from landholders—</b>									
Northern Division	..	..	..	..	..		60,000		75,000
Central Division	..	..	..	..	..		68,600		74,900
Southern Division	..	..	..	..	..		38,800		10,000
<b>Total... Voted</b>						<b>1,74,714</b>	<b>1,67,400</b>	<b>2,85,000</b>	<b>1,59,900</b>
<b>B-4 (7) Allowances, Honoraria, etc.—</b>									
<b>Travelling allowance (fixed)—</b>									
Northern Division	..	..	..	..	..		64,510		1,73,590
Central Division	..	..	..	..	..		1,07,250		1,35,330
Southern Division	..	..	..	..	..		70,300		82,070
Director of Land Records	..	..	..	..	..		42,350		61,580
<b>Travelling allowance (ordinary)—</b>									
Northern Division	..	..	..	..	..		42,500		35,000
Central Division	..	..	..	..	..		72,500		75,000
Southern Division	..	..	..	..	..		62,500		55,000
Director of Land Records	..	..	..	..	..		58,700		60,000
<b>House-rent and other allowances—</b>									
Northern Division	..	..	..	..	..				6,930
Central Division	..	..	..	..	..		3,860		1,700
Director of Land Records	..	..	..	..	..		870		21,140
							12,050		
<b>Dearness allowance—</b>									
Northern Division	..	..	..	..	..		2,11,700		5,29,850
Central Division	..	..	..	..	..		2,39,300		3,97,840
Southern Division	..	..	..	..	..		1,30,800		1,59,800
Director of Land Records	..	..	..	..	..		2,21,510		5,20,000
<b>Cost of living allowance (Other gazetted officers)—</b>									
Director of Land Records	..	..	..	..	..				
<b>Total .. Voted</b>						<b>15,97,450</b>	<b>13,41,100</b>	<b>21,00,000</b>	<b>22,94,630</b>
<b>B-4 (8) Contingencies—</b>									
<b>Non-contract contingencies—</b>									
Northern Division	..	..	..	..	..		3,550 A		6,600 A
Central Division	..	..	..	..	..		3,100 B		4,070 B
Southern Division	..	..	..	..	..		3,200 C		2,930 C
Director of Land Records	..	..	..	..	..		64,700 D		88,300 D
<b>Total .. Voted</b>						<b>99,014</b>	<b>74,550</b>	<b>80,000</b>	<b>1,01,900</b>
<b>B-4 (9) Establishment charges paid to or recovered from other Government Departments, etc.—</b>									
<i>Add—Amount transferred from "25, General Administration— District Administration" (vide page 200)</i>									
<b>.. Voted</b>						<b>+ 12,46,000</b>	<b>+ 12,46,000</b>	<b>+ 12,46,000</b>	<b>+ 12,46,000</b>
<b>TOTAL B-4 .. Voted</b>						<b>49,82,009</b>	<b>47,17,900</b>	<b>53,20,000</b>	<b>62,98,600</b>

	A	B	C	D	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
1 Service postage and telegrams	500	50	800	37,000	38,300
2 Rents, rates and taxes	....	500	200	1,900	2,600
3 Pay of inferior servants	....	840	.....	800	1,640
4 Fixed contingencies	3,000	2,530	1,930	7,500	14,960
5 Carriage of records	....	150	....	11,070	11,220
6 Purchase and repairs of furniture	2,000	.....	....	12,800	14,800
7 Mapping charges	100	....	....	1,150	1,250
8 Other charges	1,200	....	....	16,050	17,250
9 Tailoring charges	....	....	....	.....	.....
<b>Total ..</b>	<b>6,600</b>	<b>4,070</b>	<b>2,930</b>	<b>88,800</b>	<b>1,01,000</b>

EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—consolid.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised E-estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>B-5 POT HISSA MEASUREMENT OPERATIONS.</b>								
B-5-1 (a) Pay of Establishment	..	--	--	--		69,000		2,30,000
				Total—Voted	64,704	69,000	1,68,000	2,30,000
B-5-(2) Allowances, Honoraria, etc.	--	--	-- Voted	..	58,820	97,800	2,10,000	2,51,000
B-5-(3) Contingencies	--	--	-- Voted	..	17,402	49,000	92,000	40,000
				<b>TOTAL B-5 .. Voted</b>	<b>1,40,726</b>	<b>2,15,800</b>	<b>4,70,000</b>	<b>5,21,000</b>
<b>B-6 RECOVERABLE CITY SURVEY OPERATIONS.</b>								
B-6-(1)(a) Pay of Establishment	..	--	--	--	29,029	34,000	34,000	26,360
B-6-(2) Allowances, Honoraria, etc.	--	..	-- Voted	..	19,366	14,000	18,000	15,570
B-6-(3) Contingencies	--	..	-- Voted	..	25,927	14,000	28,000	18,560
				<b>TOTAL B-6 .. Voted</b>	<b>74,822</b>	<b>62,000</b>	<b>80,000</b>	<b>59,000</b>

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>							
C-1 INAMDARS AND OTHER GRANTEES	--	{ Charged	..	3,02,551	3,95,000	11,50,000	15,21,000
		{ Voted	..	6,17,053	6,81,500	7,75,000	9,91,700
C-2 PENSIONS IN LIEU OF RESUMED LANDS	--	Voted	..	4,89,196	2,73,800	4,00,000	4,95,200
C-3 OTHER LAND REVENUE COMPENSATIONS	--	Voted	..	1,89,410	84,000	2,75,000	2,18,300
<b>TOTAL</b>							
		{ Charged	..	3,02,551	3,95,000	11,50,000	15,21,000
		{ Voted	..	12,95,659	9,89,800	14,50,000	17,05,200
Details of the above—							
Northern Division—							
(1) Inamdars and other Grantees	--	{ Charged	..		1,85,000		13,15,800
		{ Voted	..		1,06,000		3,10,100
(2) Pensions in lieu of Resumed Lands	--	Voted	..		50,000		1,63,400
(3) Other Land Revenue Compensations	--	Voted	..		7,500		1,44,800
Central Division—							
(1) Inamdars and other Grantees	--	{ Charged	..		2,02,000		1,99,900
		{ Voted	..		3,84,000		5,01,290
(2) Pensions in lieu of Resumed Lands	--	Voted	..		1,40,000		2,00,000
(3) Other Land Revenue Compensations	--	Voted	..		19,000		14,000
Southern Division—							
(1) Inamdars and other Grantees	--	{ Charged	..		4,000		2,000
		{ Voted	..		1,41,500		1,80,900
(2) Pensions in lieu of Resumed Lands	--	Voted	..		82,000		1,30,000
(3) Other Land Revenue Compensations	--	Voted	..		7,500		8,500
Bombay—							
(1) Inamdars and other Grantees	--	{ Charged	..		4,000		3,800
		{ Voted	..		.....		10
(2) Pensions in lieu of Resumed Lands	--	Voted	..		1,500		1,800
(3) Other Land Revenue Compensations	--	Voted	..		51,000		51,000
Sabar Kantha—							
Other Land Revenue Compensations	--	Voted	..		.....		.....
<b>Total</b>							
		{ Charged	..	3,02,551	3,95,000	11,50,000	15,21,000
		{ Voted	..	12,95,659	9,89,800	14,50,000	17,05,200

## EXPENDITURE.

105

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Ra.	Ra.	Ra.	Ra.
<b>C-1 Inamdars and other Grantees—</b>							
C-1 (1) INAMDARS	..	--	{ Charged	3,02,105	3,95,000	11,50,000	15,21,000
			{ Voted	1,28,002	87,000	1,76,000	1,08,100
C-1 (2) DISTRICT AND VILLAGE OFFICERS			{ Charged	446			
			{ Voted	4,25,905	5,22,000	6,00,000	8,11,750
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES.			Voted	68,146	22,500	70,000	71,950
			Total .. { Charged	3,02,551	3,95,000	11,50,000	15,21,000
			{ Voted	6,17,058	6,31,500	8,45,000	9,91,700
<b>C-1 (3) Village servants useful to communities—</b>							
Phil Nemrukhs	..	--	--	7,499	14,300		2,910
Cash allowances	..	--	--	55,647	8,200		69,740
			Total .. Voted	68,146	22,500	70,000	71,950
<b>C-2 Pensions in lieu of resumed lands—</b>							
Devasthans (allowances to temples and mosques)—			Voted				1,08,100
Annual payments	..	--	Voted	4,89,196	2,73,800		3,87,100
			Total ... Vote	4,89,196	2,73,800	4,00,000	4,95,200
<b>C-3 Other Land Revenue Compensations—</b>							
Annual Land Revenue Compensations			Voted	1,89,410	84,000		60,800
Commutation of cash allowances	...	...	Voted				1,58,000
			Total ... Voted	1,89,410	84,000	2,75,000	2,18,800

EXPENDITURE.

DETAILED ACCOUNT No. 7-E. LAND REVENUE. E—Charges in England.				Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
1. Sterling Overseas pay—High Commissioner ..	{	Charged	..		.....		.....
	{	Voted	...		.....		.....
2. Other Charges—Secretary of State ..		Voted	..		.....		.....
3. Leave Salaries—High Commissioner ...			...		1,860		.....
4. Publications—High Commissioner ...			....		40		.....
Total ..							
	{	Charged	..	.....	.....	.....	.....
	{	Voted	..	488	1,900	4,000	.....

## EXPENDITURE.

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8-PROVINCIAL EXCISE.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Pudget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A-SUPERINTENDENCE -- -- -- VOTED ..	8-A	10,00,448	16,45,500	17,00,000	18,89,400
B-DISTRICT CHARGES -- -- -- VOTED ..	8-B	46,14,284	31,15,000	44,73,000	48,28,500
C-DISTILLERIES -- -- -- VOTED ..	8-C	28,11,443	21,96,500	16,00,000	19,27,000
D-DEPARTMENTAL AND COMMISSION SHOPS .. . VOTED ..	8-D	3,07,480	5,70,000	3,47,000	3,27,800
E-COST OF OPIUM SUPPLIED TO PROVINCIAL EXCISE DEPARTMENT .. .. VOTED ..		3,37,338	....	1,000	....
F-PURCHASE OF GANJA AND OTHER DRUGS .. VOTED ..		8,279	1,00,000	1,40,000	25,300
G-COMPENSATIONS .. .. VOTED ..	8-G	4,07,681	29,200	20,000	2,000
H-WORKS .. .. VOTED ..		.....	.....	.....	.....
I CHARGES IN ENGLAND -- -- -- VOTED ..	8-I	17,760	25,800	6,000	20,000
TOTAL ..		95,94,713	76,91,000	82,96,000	90,20,000
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and contingencies .. ..					-5,72,000
Savings on account of percentage cut on establishment charges (pay and dearness allowance) .. ..					-2,98,000
NET TOTAL VOTED ..		95,94,713	76,91,000	82,96,000	81,50,000

## EXPENDITURE.

DETAILED ACCOUNT No. S.A. PROVINCIAL EXCISE. A-Superintendence.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1: 50-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>						
A-1 Commissioner's Office ... .. Voted ...			2,61,994	2,39,000	2,40,000	2,76,000
A-2 Provincial Prohibition Board... .. Voted ...			7,93,434	14,06,500	14,60,000	16,13,400
TOTAL ... Voted ...			10,00,446	16,45,500	17,00,000	18,89,400
TOTAL ...Superintendence			10,00,446	16,45,500	17,00,000	18,89,400
<b>A-1 COMMISSIONER'S OFFICE.</b>						
<b>A-1-(1) Pay of Officers</b>						
Commissioner (3,000) ... ..	1	1		36,000		42,000
Deputy Commissioner* ... ..	1	1		9,400		19,800
Personal Assistant to the Commissioner (350-1100) .. ..	1	1		8,800		5,640
Officer on Special Duty (850-1100) ... ..	1	1		4,800		6,200
Chief Account Officer of Excise (340-15-400-20-500 -25-550) ... ..	1	1		4,600		4,060
Deduct—Emergency deduction in pay ... ..						—4,500
Total .. Voted ..			84,676	63,600	64,000	67,200
<b>A-1-(2) Pay of Establishment—</b>						
Clerks (75-350) .. ..	41	41		69,800		61,600
Servants (35-60) .. ..	20	20		9,500		9,600
Temporary establishment (35-250) .. ..	30	39		35,200		48,200
Leave salary .. ..				4,000		4,000
Total .. Voted ..			1,06,547	1,12,000	1,18,000	1,23,400
<b>A-1-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. ..				900		3,000
Travelling allowance (ordinary).. ..				6,500		6,500
House-rent and other allowances .. ..				3,550		3,900
Dearness allowance .. ..				42,250		58,800
Total .. Voted ..			58,325	53,200	53,000	71,700

\* Senior time scale of the I.C.S. plus Rs. 200 per mensem as special pay.



DETAILED ACCOUNT No. 8-A. PROVINCIAL EXCISE. A-Superintendence—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>A-1 COMMISSIONER'S OFFICE—contd.</b>						
<b>A-1(4) Contingencies—</b>						
Contract contingencies—						
Carriage of records .. .. .				1,000		1,000
Electric charges .. .. .				900		900
Purchase and repairs of dead stock .. .. .				700		900
Office expenses and miscellaneous .. .. .				400		200
Advertisement charges .. .. .				200		500
Other charges .. .. .				300		600
Non-contract contingencies—						
Service postage and telegrams .. .. .				5,000		8,000
Purchase of books and publications .. .. .				200		200
Telephone charges .. .. .				1,500		2,000
Total .. .. Voted .. .. .			12,446	10,200	10,000	13,700
<b>A-1(5) Establishment charges recovered from other Government, Department, etc.—</b>						
Deduct—Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments"				.....		
Total .. .. Voted .. .. .				2,39,000	2,40,000	2,70,000
<b>TOTAL .. .. Commissioner's Office .. .. .</b>			2,61,994	2,30,000	2,40,000	2,70,000
<b>A-2 PROVINCIAL PROHIBITION BOARD.</b>						
<b>A-2 (1) Pay of Officers—</b>						
Secretary .. .. .	1	1		8,660		5,400
Assistant Registrar, Co-operative Societies (on deputation) .. .. .	1	1		4,940		5,000
Total .. .. Voted .. .. .			15,417	13,600	9,900	10,400
<b>A-2 (2) Pay of Establishment—</b>						
Temporary establishment .. .. .		404		2,53,500		8,50,100
Total .. .. Voted .. .. .			1,72,667	2,53,500	2,50,000	8,50,100
<b>A-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				1,71,800		1,71,800
House-rent and other allowances .. .. .				12,500		10,700
Dearness allowance .. .. .				95,440		1,70,300
Total .. .. Voted .. .. .			1,83,701	2,79,700	2,16,000	3,52,800
<b>A-2 (4) Contingencies—</b>						
Service postage and telegrams .. .. .				15,000		15,000
Purchase of dead stock .. .. .				15,000		10,000
Telephone charges .. .. .				1,200		1,200
Petty construction and repairs .. .. .				800		800
Office expenses and miscellaneous .. .. .				3,000		8,100
Other charges .. .. .				*8,25,000		8,65,000*
Total .. .. Voted .. .. .			4,16,669	8,60,000	9,85,000	9,00,100
<b>TOTAL, Provincial Prohibition Board .. .. Voted .. .. .</b>			7,88,464	14,06,500	14,80,000	16,18,400

\*Includes expenditure on account of education, propaganda, recreation counter attraction, social welfare etc.

## EXPENDITURE.

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>B INSPECTION AND PREVENTIVE ESTABLISHMENTS.</b>						
<b>B (1) Pay of Officers—</b>						
Superintendents (350—1,100) + Special pay .. Voted ..	11	25		56,200		1,02,000
Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work .. .. .				1,200		
Principal, Training School (300—900) ... .. .				.....		.....
Leave salary .. .. .				1,000		1,000
Total .. Voted ..			68,600	58,400	89,000	1,03,000
<b>B (2) Pay of Establishment—</b>						
Inspectors, Assistant and Sub-Inspectors and Gaugers (80—420) ..	230	210		3,75,000		3,35,900
Clerks (46—250) .. .. .	110	110		1,01,800		1,08,500
Servants (50—95) .. .. .	1,745	1,395		8,05,800		6,43,800
Temporary establishment .. .. .	415	761		2,77,200		5,12,000
Probable savings .. .. .				.....		.....
Total .. Voted ..			21,05,111	15,59,800	15,60,000	15,96,200
<b>B (3) Allowances Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				91,600		1,23,800
Travelling allowance (ordinary) .. .. .				5,00,000		5,00,000
House-rent and other allowances .. .. .				1,08,500		76,700
Rewards to Government servants .. .. .				5,000		5,000
Dearness allowance .. .. .				8,38,900		11,40,100
Total .. Voted ..			20,51,124	15,44,000	16,59,000	18,45,600
<b>B (4) Contingencies—</b>						
<i>Contract contingencies—</i>						
Carriage of records .. .. .				5,000		6,000
Electric charges .. .. .				1,200		2,000
Office expenses and miscellaneous .. .. .				4,000		3,000
Advertisement charges .. .. .				1,300		2,500
Purchase and repairs of dead stock .. .. .				2,000		3,000
Other charges .. .. .				4,000		3,000
<i>Non-contract contingencies—</i>						
Rewards to private persons .. .. .				3,000		3,000
Rents, rates and taxes .. .. .				21,400		18,700
Service postage and telegrams .. .. .				50,000		43,500
Conveyance of excise opium .. .. .				2,500		1,500
Pay of inferior servants .. .. .				2,100		2,500
Dearness allowance .. .. .				2,000		2,000
Purchase of books and periodicals .. .. .				5,000		100
Telephone charges .. .. .				5,000		4,300
Medicines .. .. .				1,000		300
Clothing charges .. .. .				15,000		30,000
Arms and ammunitions .. .. .				1,000		2,000
Petty construction and repairs .. .. .				7,000		2,200
Office expenses and miscellaneous .. .. .				7,000		3,000
Motor buses, etc. .. .. .				7,000		6,000
Other charges .. .. .				.....		13,05,000
Total .. Voted ..			6,02,099	1,42,000	18,87,000	14,43,600

## EXPENDITURE.

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DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>B (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—</b>				
<i>Add</i> —Establishment charges of Collectors from "25-General Administration" ( <i>vide</i> page 200)	+25,500	+25,500	+25,500	+25,500
<i>Add</i> —Cost of "temporary forest guards in Peint Mahal for doing Excise work, from 10-Forest" ( <i>vide</i> page 123)		+1,200	+1,500	.....
<i>Deduct</i> —Contributions for establishment employed at the cost of other parties	-2,33,150	-2,15,900	-2,49,000	-1,84,400
<i>Deduct</i> —Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments"		.....		.....
Total .. Voted	-2,07,650	-1,89,200	-2,22,000	-1,58,900
TOTAL .. Voted	46,14,284	31,15,000	44,73,000	48,28,500

## EXPENDITURE.

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>SUMMARY.</b>						Rs.	Rs.	Rs.	Rs.
C-1	NASIK DISTILLERY	--	-- Voted			27,71,796	21,96,500	14,48,000	19,27,000.
C-2	OTHER DISTILLERIES	--	-- Voted			39,646	.	1,52,000	.....
<b>TOTAL .. Voted</b>						<b>28,11,442</b>	<b>21,96,500</b>	<b>16,00,000</b>	<b>19,27,000</b>
<b>C-1 Nasik Distillery.</b>									
<b>C-1 (1) Pay of Officers—</b>									
	Superintendent and Chemist and Supervisor, Process Section— (350—1,100)	--	--			2	2	17,200	11,800
<b>Total .. Voted</b>						<b>18,238</b>	<b>17,200</b>	<b>15,000</b>	<b>11,800</b>
<b>C-1(2) Pay of Establishment—</b>									
	Engineer, Distiller, Foreman, etc. (46—420)	--	--			32	30	48,900	48,800
	Servants (30—50)	--	--			9	9	3,600	3,600
	Temporary establishment	--	--			145	128	76,700	74,500
<b>Total .. Voted</b>						<b>1,14,114</b>	<b>1,29,200</b>	<b>1,50,000</b>	<b>1,26,900</b>

EXPENDITURE.

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DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
C-1 Nasik Distillery.					Rs.	Rs.	Rs.	Rs.
<b>C-1 (3) Allowances, Honoraria, etc.—</b>								
Travelling allowance (ordinary)	..	..	..	..		2,750		3,000
House rent and other allowances	..	..	..	..		400		400
Dearness allowance	..	..	..	..		65,450		82,400
Cost of living allowance—								
—Other Gazetted officers	..	..	..	..		.....		.....
<b>Total -- Voted ..</b>					<b>71,506</b>	<b>68,600</b>	<b>1,01,000</b>	<b>85,800</b>
<b>C-1 (4) Contingencies—</b>								
<b>Non-contract contingencies—</b>								
Pay of inferior servants	..	..	..	..		5,000		3,400
Dearness allowance	..	..	..	..		4,300		4,500
Service postage and telegrams	..	..	..	..		3,000		3,000
Medicines	..	..	..	..		9,500		9,500
Petty construction and repairs	..	..	..	..		6,200		6,700
Office expenses and miscellaneous	..	..	..	..		2,500		3,000
Other charges	..	..	..	..		2,000		2,000
Additions to plant and machinery	..	..	..	..		1,82,400		60,000
Dearness allowance to daily wage employees	..	..	..	..		93,000		90,000
Purchase of mhowra flowers	..	..	..	..		10,000		
Transportation charges of liquor	..	..	..	..		8,000		
<b>Supplies and services—</b>								
Stores	..	..	..	..		4,00,000		2,00,000
Other supplies and services	..	..	..	..		12,45,000		13,10,000
Provision for depreciation	..	..	..	..		21,000		20,000
Renewals and replacements	..	..	..	..		1,00,000		79,400
Less—Amount transferred from depreciation fund	..	..	..	..	-29,032	-1,00,000	-78,000	-79,400
<b>Total -- Voted --</b>					<b>25,83,345</b>	<b>19,92,900</b>	<b>11,95,000</b>	<b>17,12,100</b>
<b>C-1 (5) Establishment charges paid to or recovered from other Governments Departments, etc.—</b>								
<i>Add—</i> Share of Establishment charges of the Forest Department transferable from "10-Forest" (vide page 123)						+11,900	+12,000	+11,000
<i>Deduct—</i> Contribution recoverable from the Security Printing, India, on account of the pay and allowances of the Medical officer and his establishment								
<b>Voted ..</b>					<b>-15,403</b>	<b>-23,300</b>	<b>-25,000</b>	<b>-21,500</b>
<b>TOTAL, Nasik Distillery .. Voted ..</b>					<b>27,71,795</b>	<b>21,96,500</b>	<b>14,48,000</b>	<b>19,27,000</b>

DETAILED ACCOUNT No. 3-G. PROVINCIAL EXCISE. C-Distilleries.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
C-2 Other Distilleries.						Rs.	Rs.	Rs.	Rs.
<b>C-2 (1) Pay of Establishment—</b>									
Temporary establishment	--	--	...	...	...		.....		.....
<b>Total—Voted</b>				...		6,480	.....	.....	.....
<b>C-3 (2) Allowance, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	...	--	--	--	...		.....		.....
Dearness allowance	--	--	--	--	...		.....		.....
<b>Total—Voted</b>				..		4,325	.....	.....	.....
<b>C-2 (3) Contingencies—</b>									
<i>Non-contract contingencies—</i>									
Purchase of mhowra flowers	...	--	--	...	...		.....		.....
Transportation charges of liquor	--	--	--	...	...		.....		.....
Distillery workmen's pay	--	--	--	...	...		.....		.....
Dearness allowance	--	--	--	...	...		.....		.....
Additions and alterations	--	--	--	...	...		.....		.....
Renewals and replacements	--	--	--	...	...		.....		.....
Supply of fuel	--	--	--	...	...		.....		.....
Other charges	--	--	--	...	...		.....		.....
Cost price of spirit supplied by contractors	--	--	--	...	...		.....		.....
<b>Total—Voted</b>				..		16,941	.....	1,52,000	.....
<b>C-2 (4) Establishment charges paid to or recovered from other Governments Departments, etc.—</b>									
<i>Add—Share of Establishment charges of the Forest Department transferable from "10—Forest" (vide page 123)</i>						+ 11,900	.....	.....	.....
<b>TOTAL, C-2—Voted</b>				..		39,646	.....	1,52,000	.....

## EXPENDITURE.

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DETAILED ACCOUNT No. 8-D. PROVINCIAL EXCISE. D-Departmental and Commission Shops.			Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
			1949-50.	1950-51.				
					Rs.	Rs.	Rs.	Rs.
<b>D-(1) Pay of Establishment—</b>								
Temporary establishment	--	--	460	221	2,11,615	2,83,000	1,81,000	1,63,300
			Total—Voted ..		2,11,615	2,83,000	1,81,000	1,63,300
<b>D-(2) Allowances, Honoraria, etc.—</b>								
Travelling allowance (fixed)	..	..	..	..				200
Travelling allowance (ordinary)	..	..	..	..		3,000		3,000
House-rent and other allowances	--	--	--	--		3,800		4,700
Dearness allowance	--	--	--	--		1,66,000		1,02,500
			Total—Voted ..		1,28,474	1,72,300	1,38,000	1,10,400
<b>D-(3) Contingencies—</b>								
Non-contract contingencies—								
Service postage and telegrams	--	--	--	...		1,200		1,200
Rents, rates and taxes	--	--	--	..		12,900		12,900
Office expenses and miscellaneous	--	--	--	..		600		2,000
Lighting charges	..	--	..	..		1,100		1,100
Dead stock	...	..	..	..		500		1,600
Other charges	..	--	..	..		600		2,000
Supplies and services—								
Transport charges	--	--	..	..		52,100		17,500
Purchase of cardboard boxes	--	--	..	..		20,000		15,000
Maintenance charges	..	--	..	..		1,000		900
Purchase of cloth and readymade articles of clothing	..	--	..	..		28,500		.....
Tailoring charges	--	--	..	..		200		.....
Miscellaneous charges	--	--	..	..		1,000		.....
			Total—Voted ..		57,391	1,23,700	28,000	54,100
			TOTAL—Voted ..		3,97,480	5,79,000	3,47,000	3,27,800

EXPENDITURE.

DETAILED ACCOUNT No. 8-G. PROVINCIAL EXCISE. G-Compensations.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>G-Indian States and private parties—ASSIGNMENTS AND COMPENSATIONS.</b>				
1. Compensation paid to Indian States for the lease of their Abkari revenue .. Voted ..	2,48,568	22,600	5,500	.....
2. Annual payment for leasing the hemp drugs revenue of certain Indian States .. Voted ..	1,32,124	.....	.....	.....
3. Surplus amount payable to certain Indian States in respect of their Abkari and hemp drugs leases .. Voted ..	.....	.....	.....	.....
4. Gain on liquor payable to certain Indian States .. Voted ..	25,702	.....	16,200	.....
5. Private parties .. Voted ..	1,287	6,600	3,400	2,000
5. Grants-In-Aid .. ..	.....	.....	3,900	.....
<b>TOTAL ..</b>	<b>4,07,681</b>	<b>29,200</b>	<b>29,000</b>	<b>2,000</b>
<b>Voted ..</b>	<b>4,07,681</b>	<b>29,200</b>	<b>29,000</b>	<b>2,000</b>
<b>DETAILED ACCOUNT No. 8-I. PROVINCIAL EXCISE. I-Charges in England.</b>				
I-1 Leave salaries and deputation pay (High Commissioner for India) .. Voted ..	17,760	25,800	6,000	20,000
I-2 Sterling overseas pay (High Commissioner for India).. Charged ..	.....	.....	.....	.....
<b>TOTAL—Voted ..</b>	<b>17,760</b>	<b>25,800</b>	<b>6,000</b>	<b>20,000</b>



EXPENDITURE.

9-STAMPS.	Detailed Account No.	Accounts, 1948-49.	Budget	Revised	Budget
			Estimate, 1949-50.	Estimate, 1949-50.	Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>A-NON-JUDICIAL.</b>					
A. SUPERINTENDENCE ..	9-A	1,08,966	63,700	78,000	70,000
B. CHARGES FOR THE SALE OF STAMPS ..	9-B	1,93,605	1,75,000	1,99,000	2,07,100
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..		69,987	60,000	73,000	90,000
TOTAL—VOTED ..		3,72,558	2,98,700	3,46,000	3,67,100
<b>B-JUDICIAL.</b>					
A. SUPERINTENDENCE ..	9-A	36,321	63,700	78,000	70,000
B. CHARGES FOR THE SALE OF STAMPS ..	9-B	36,727	42,000	52,000	61,700
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..		20,315	21,000	32,000	31,000
TOTAL—VOTED ..		93,363	1,27,300	1,62,000	1,63,300
TOTAL (NON-JUDICIAL AND JUDICIAL)—VOTED ..		4,65,922	4,26,000	5,02,000	5,31,000
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and contingencies ..					28,000
Savings on account of percentage cut on establishment charges (pay and dearness allowances) ..					-10,000
GRAND TOTAL —VOTED ..		4,65,922	4,26,000	5,02,000	5,49,000
<b>DETAILED ACCOUNT No. 9-A.</b>		<b>Strength.</b>			
<b>STAMPS.</b>		1949-50.	1950-51.		
<b>A-Superintendence. (a)</b>					
<b>A-1 (1) Pay of Officers—</b>					
Assistant Superintendent (500—650) ..	1	1		6,100	6,100
Special officer ..	1	1		2,270	.....
Deputy Assistant Superintendent of Stamps (300-450) ..	1	1		.....	4,210
Leave salary ..				500	1,000
TOTAL—VOTED ..				7,190	8,870
<b>A-1 (2) Pay of Establishment—</b>					
Superior establishment (75—330) ..	27	27		42,160	42,000
Inferior establishment (35—40) ..	26	26		12,800	18,000
Leave salary ..				1,320	1,320
Temporary establishment ..				7,900	8,660
TOTAL—VOTED ..				64,270	69,000
<b>A-1 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) ..				150	100
House-rent and other allowances ..				1,420	1,950
Dearness allowance ..				24,020	33,300
TOTAL—VOTED ..				25,590	35,400
<b>A-1 (4) Contingencies—</b>					
<b>Contract contingencies—</b>					
Electric charges ..				4,000	4,000
Telephone charges ..				520	520
Water supply ..				500	500
Packing and conveyance charges ..				2,400	2,400
Other charges ..				2,400	2,400
<b>Non-contract contingencies—</b>					
Rent, rates and taxes ..				650	800
Service postage and telegrams ..				2,200	2,880
TOTAL—VOTED ..				17,039	19,800
<b>A-1 (5) Establishment charges recovered from or paid to other Governments Departments—</b>					
Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" (page 200) on account of establishment charges of Collectors ..				16,000	16,000
TOTAL—VOTED ..				12,000	+16,000
TOTAL —VOTED ..				1,08,966	1,27,400

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial".

## EXPENDITURE.

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-Judicial).	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>B-1 (1) Pay of Establishment—</b>						
Vendors (75—200) .. .. .	13	13		14,000		14,600
Servants (35—40) .. .. .	4	4		2,000		2,000
Temporary Establishment .. .. .				3,550		3,550
<b>Total .. Voted ..</b>			20,609	19,550	19,900	20,150
<b>B-1 (2) Allowances, Honoraria, etc.—</b>						
House Rent and Other Allowances .. .. .				.....		450
Dearness allowance .. .. .				7,100		12,600
<b>Total .. Voted ..</b>			8,522	7,100	12,900	13,050
<b>B-1 (3) Contingencies—</b>						
Discount .. .. .				1,47,450		1,72,950
Non-contract contingencies .. .. .				900		950
<b>Total .. Voted ..</b>			1,64,474	1,48,350	1,66,200	1,73,900
<b>TOTAL .. Voted ..</b>			1,98,605	1,75,000	1,99,000	2,07,100
<b>DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial).</b>						
<b>B-2 (1) Pay of Establishment—</b>						
Vendors (75—200) .. .. .	7	7		8,800		8,850
Servants (35—40) .. .. .	3	5		1,400		2,310
Leave salary .. .. .				200		300
<b>Total .. Voted ..</b>			12,865	10,400	8,800	11,460
<b>B-2 (2) Allowances, Honoraria, etc.—</b>						
House Rent and Other Allowances .. .. .				....		150
Dearness allowance .. .. .				4,300		6,450
<b>Total .. Voted ..</b>			4,985	4,300	6,300	6,600
<b>B-2 (3) Contingencies—</b>						
Discount and commission .. .. .				18,877	27,300	36,900
<b>TOTAL .. Voted ..</b>			36,727	42,000	52,000	61,700

10-FOREST.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
A.	GENERAL DIRECTION	--	-- Voted	10-A	1,97,653	1,95,700	1,78,000	1,55,000
B.	CONSERVANCY AND WORKS	--	-- Voted	10-B	47,38,181	42,01,500	63,26,000	56,10,000
C.	ESTABLISHMENTS	--	-- Voted	10-C	41,74,402	40,25,800	56,48,000	66,94,000
D.	SPECIAL DEVELOPMENT PROGRAMME	--	-- Voted	10-D	.....	.....	.....	.....
E.	Post War Reconstruction and Development Programme	--	-- Voted	10-E	4,55,029	7,58,000	7,63,000	6,63,000
F.	INTEREST ON CAPITAL OUTLAY	--	-- Charged		33,338	33,000	33,000	33,000
G.	CHARGES IN ENGLAND	--	-- Voted	10-G	1,36,745	38,000	38,000	44,000
H.	LOSS OR GAIN BY EXCHANGE	--	{ Charged Voted		.....	.....	.....	.....
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and contingencies					.....	.....	.....	- 83,000
Savings on account of percentage cut on establishment charges (pay and dearness allowances)					.....	.....	.....	- 4,50,000
<b>TOTAL</b>					<b>97,30,408</b>	<b>92,52,000</b>	<b>1,29,86,000</b>	<b>1,26,16,000</b>
Charged					33,338	33,000	33,000	33,000
VOTED					96,97,070	92,19,000	1,26,53,000	1,26,88,000
<b>DETAILED ACCOUNT No. 10-A.</b>				<b>Strength</b>				
<b>FOREST.</b>				<b>1949-50.</b>	<b>1950-51.</b>			
<b>A-General Direction.</b>								
<b>A-(1) Pay of Officers—</b>								
	Chief Conservator (1,800—100—2,000)	--	-- Voted	1	1	32,000		80,050
	Personal Assistant (220—650)	--	-- Voted	1	1	.....		4,880
	Office Superintendents (200—385)	--	-- Voted	2	2	11,000		7,870
<b>Total</b>						<b>49,674</b>	<b>43,000</b>	<b>42,300</b>
<b>A-(2) Pay of Establishment—</b>								
	Office establishment (25—200)	--	--			16,250		16,670
	Temporary Establishment	...	...	27	28	15,700		24,000
	Leave salary	--	--			250		330
<b>Total</b>						<b>31,511</b>	<b>32,200</b>	<b>41,000</b>
<b>A-(3) Allowances, Honoraria, etc.—</b>								
	Travelling allowance (ordinary)	--	-- Voted			8,900		8,600
	Forest training	--	-- Voted			85,800		40,000
	Dearness allowance	--	-- Voted			15,700		12,300
	House Rent allowance	...	... Voted			2,850		3,200
<b>Total</b>						<b>1,08,110</b>	<b>1,13,250</b>	<b>64,100</b>
<b>A-(4) Contingencies—</b>								
Non-contract contingencies:—						2,000		2,000
	Service postage and telegrams	--	--			200		300
	Purchase of books and periodicals	--	--			250		800
	Carriage of tents and records	--	--			150		350
	Electric and telephone charges	--	--			850		850
	Other charges	--	--					
<b>Total</b>						<b>4,558</b>	<b>3,450</b>	<b>3,800</b>
<b>A-(5) Establishment charges paid to other Governments, Departments, etc.—</b>								
	Add—Contribution for Forest Map Office, Dehra Dun	--	--			3,800	3,800	3,800
<b>Total—Voted</b>						<b>3,800</b>	<b>3,800</b>	<b>3,800</b>
<b>TOTAL</b>					<b>1,97,653</b>	<b>1,95,700</b>		<b>1,55,000</b>
Voted					1,97,653	1,95,700	1,78,000	1,55,000

\* Details are shown in a separate publication.

## EXPENDITURE.

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.
<b>B-(1) Timber and other produce removed from the Forests by Govern- ment Agency—</b>								
Timber (ordinary) ..	..	..	..	..		17,90,100		27,00,000
Firewood and charcoal ..	..	..	..	..		4,19,700		2,47,060
Bamboos ..	..	..	..	..		3,400		20
Sandalwood ..	..	..	..	..		57,300		55,000
Grass and other minor produce ..	..	..	..	..		100		11,120
				<b>Total ..</b>	<b>30,74,397</b>	<b>22,70,600</b>	<b>30,13,000</b>	<b>30,13,200</b>
<b>B-(2) Timber and other produce removed from the Forests by consumers or purchasers ..</b>					<b>4,83,276</b>	<b>4,50,650</b>	<b>14,92,000</b>	<b>7,18,900</b>
<b>B-(3) Live Stock, Stores, Tools and Plant—</b>								
Feed and upkeep of cattle ..	..	..	..	..		900		1,020
Purchase of stores, tools and plant ..	..	..	..	..		41,300		32,330
				<b>Total ..</b>	<b>31,397</b>	<b>42,200</b>	<b>50,000</b>	<b>33,250</b>
<b>B-(4) Communications and Buildings—</b>								
Railways and Tramways ..	..	..	..	..		80,000		95,000
Roads and bridges (other than those in connection with Railways and Tramways) ..	..	..	..	..		3,44,300		6,80,000
Buildings ..	..	..	..	..		79,500		1,23,000
Other works ..	..	..	..	..		61,000		22,000
Lump provision for minor works ..	..	..	..	..		85,700		80,000
Lump provision for regrant of lapses in the previous year ..	..	..	..	..		7,000		7,000
Deduct—Probable lapses in the budget year ..	..	..	..	..		-7,000		-7,000
				<b>Total ..</b>	<b>5,28,299</b>	<b>6,50,500</b>	<b>6,50,500</b>	<b>10,00,000</b>
				<b>Carried over ..</b>	<b>41,17,369</b>	<b>34,13,950</b>	<b>52,05,500</b>	<b>47,65,350</b>

DETAILED ACCOUNT No. 10-B. FOREST. E-Conservancy and Works—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					41,17,369	34,13,950	52,05,500	47,66,350
<b>B-(5) Organisation, improvement and extension of Forests—</b>								
Demarcation	--	--	--	..		13,900		13,900
Forest Settlement	--	--	--	..		10,000		10,000
Working Plans	--	--	--	..		1,600		1,600
Plantations	--	--	--	..		8,900		8,900
Reproduction	--	--	--	..		3,79,600		3,79,600
Fire protection	--	--	--	..		1,60,050		1,60,050
Other works	--	--	--	..		69,500		69,500
Total ..					4,48,046	6,43,550	7,80,500	6,43,550
<b>B-(6) Miscellaneous—</b>								
Rent of leased forests and payments to shareholders in forests managed by Government	--	--	--	..		83,500		81,200
Clothing	--	--	--	..		1,00,000		1,26,100
Other charges	--	--	--	..		9,200		12,700
Total ..					1,66,511	1,42,700	8,38,700	2,00,000
Suspense	--	--	--	..	- 9	.....	200	.....
<b>B-(7) Demarcation of boundaries (between British territory and Indian States)</b>								
Voted ..					1,264	1,400	1,200	1,200
<b>B-(8) Establishment charges recovered from other Governments, Departments, etc.—</b>								
<i>Deduct.</i> —Establishment charges recovered from contractors, etc., on account of Depot Officers, etc.								
Voted ..						- 100	- 100	- 100
<b>TOTAL—Voted ..</b>					<b>47,33,181</b>	<b>42,01,500</b>	<b>63,26,000</b>	<b>58,10,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 100. FOREST. C-Establishments.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.		
				1949-50.	1950-51.						
<b>C-(1) Pay of Officers—</b>						Rs.	Rs.	Rs.	Rs.		
			.. Voted	..	..						
Conservators (1,300—1,600)	..	..	.. Voted	..	..	2	3	63,000	51,220		
Deputy Conservators (350—1,100)	..	..	.. Voted	..	..	14	30	81,800	1,58,760		
Assistant Conservators (220—650)	..	..	.. Voted	..	..	96	27	1,05,500	73,600		
Office Superintendents (220—385)	..	..	.. Voted	..	..	9	9	10,500	10,160		
Other Officers (temporary)	..	..	.. Voted	..	..	1	1	9,900	10,250		
			<b>Total .. Voted</b>	..	..	56	64	2,42,389	2,70,700	2,95,500	3,04,000
<b>C-(2) Pay of Establishment—</b>											
Subordinate forest and depot establishments (25—200)	..	..	..	..	..	2,647	4,001	15,05,600	22,24,170		
Office establishment (30—270)	..	..	..	..	..	373	542	3,03,900	4,47,100		
Temporary establishment	..	..	..	..	..		447	1,97,800	2,83,160		
Leave salary	..	..	..	..	..			33,500	82,970		
			<b>Total .. Voted</b>	..	..			21,06,702	20,40,800	26,23,800	30,37,400
<b>C-(3) Allowances, Honoraria, etc.—</b>											
Travelling allowance (fixed)	..	..	.. Voted	..	..			96,800	5,98,600		
								.....	.....		
Travelling allowance (ordinary)	..	..	.. Voted	..	..			2,96,100	2,760		
House-rent and other allowances	..	..	.. Voted	..	..			43,400	70,310		
Forest training	..	..	.. Voted	..	..			5,100	85,830		
Dearness allowance	..	..	.. Voted	..	..			11,83,300	23,73,100		
			<b>Total .. Voted</b>	..	..			17,25,671	16,24,700	25,66,400	30,80,600
<b>C-(4) Contingencies—</b>											
<b>Non-contract Contingencies—</b>											
Stationery	..	..	..	..	..			2,300	15,000		
Carriage of tents and records	..	..	..	..	..			12,900	20,400		
Rents, rate and taxes	..	..	..	..	..			10,600	16,200		
Service, postage and telegrams	..	..	..	..	..			57,240	88,000		
Purchase of books and periodicals	..	..	..	..	..			1,300			
Electric and telephone charges	..	..	..	..	..			1,400			
Medicines	..	..	..	..	..			4,100			
Other charges	..	..	..	..	..			15,500	47,300		
			<b>Total .. Voted</b>	..	..			1,14,132	1,05,340	1,78,500	1,86,900
			<b>Carried over .. Voted</b>	..	..			41,88,894	40,41,540	56,63,700	66,08,900

## EXPENDITURE.

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DETAILED ACCOUNT No. 10-C, FOREST. C-Establishment—concl.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Brought forward .. Voted ..	41,88,594	40,41,540	56,63,700	66,08,900
<b>C-(5) Establishment charges recovered from other Governments, Departments, etc.—</b>				
(1) Amount recovered from Raistingpur estate on account of pay of rangers, etc. .. .. .	- 2,092	- 2,149		- 2,500
(2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akrami Mahal ( <i>vide</i> page 96) .. .. .	- 500	- 500		- 500
(3) Fixed amount transferred to "8, Provincial Excise" on account of Forest Department establishment employed in the Akrami Mahal for doing specialised excise work ( <i>vide</i> pages 113 and 114) ... .. .	- 11,900	- 11,900		- 11,900
(4) Fixed amount transferred to "8, Provincial, Excise" on account of the cost of forest guards doing excise work in Peint Mahal ( <i>vide</i> page 111) .. .. .	.....	- 1,200		.....
Total ... Voted ..	- 14,492	- 15,740	- 15,700	- 14,900
<b>GRAND TOTAL ..</b>	<b>41,74,402</b>	<b>40,25,800</b>	<b>56,48,000</b>	<b>66,04,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 10-G. FOREST G*Charges in England.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<i>High Commissioner for India.</i>							
Leave salaries and deputation pay	--	--	Voted ..	1,30,647	36,680		32,420
Sterling overseas pay	...	...	Voted ...	809	720		.....
Stores	...	...	Voted ...	.....	.....		10,100
Other charges—							
Books and periodicals	...	...	Voted ..	167	600		1,480
Scholarships	...	...	Voted ...	5,122	.....		.....
<b>TOTAL ..</b>				<b>1,36,745</b>	<b>38,000</b>	<b>38,000</b>	<b>44,000</b>
Voted ..				<b>1,36,745</b>	<b>38,000</b>	<b>38,000</b>	<b>44,000</b>



EXPENDITURE.

11-REGISTRATION.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
A. SUPERINTENDENCE					11A	58,934	58,200	78,000	1,00,000
B. DISTRICT CHARGES					11B	10,94,739	11,15,800	13,50,000	15,59,000
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and Contingencies					.....	.....	.....	.....	- 43,000
Savings on account of percentage cut on establishment charges (pay and dearness allowance)					.....	.....	.....	.....	- 79,000
<b>TOTAL -- Voted --</b>						<b>11,58,673</b>	<b>11,74,000</b>	<b>14,28,000</b>	<b>15,37,000</b>
<b>DETAILED ACCOUNT No. 11-A.</b>					<b>Strength</b>				
<b>11-REGISTRATION.</b>					<b>1949-50.</b>	<b>1950-51.</b>			
<b>A-Superintendence.</b>									
<b>A-(1) Pay of Officer—</b>									
Head Assistant to the Inspector General of Registration (300-400)					1	1	4,000		3,840
Leave salary							.....		260
<b>Total --</b>							<b>3,194</b>	<b>4,000</b>	<b>4,100</b>
<b>A-(2) Pay of Establishment—</b>									
Inspectors of Registration (240-360)					4	7	12,400		21,430
Sub-Registrars					...	4	.....		7,080
Clerks (46-200)					11	14	11,900		10,715
Servants (25-45)					8	18	3,000		4,895
Leave salary							1,000		3,380
<b>Total --</b>							<b>29,117</b>	<b>28,300</b>	<b>38,200</b>
<b>A-(3) Allowances, Honoraria, etc.—</b>									
Travelling allowance							8,300		10,815
Dearness allowance							2,500		4,000
House Rent and other allowances							11,100		21,075
							1,400		1,910
<b>Total --</b>							<b>24,089</b>	<b>23,300</b>	<b>38,700</b>
<b>A-(4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Purchase and repairs of furniture							100		840
Carriage of records							700		1,565
Lighting charges							100		60
Other charges							600		610
<b>Non-contract contingencies—</b>									
Service postage and telegrams							1,000		2,000
Pay of inferior servants							100		25
<b>Total --</b>							<b>2,534</b>	<b>2,000</b>	<b>4,200</b>
<b>TOTAL—Superintendence -- Voted --</b>							<b>58,934</b>	<b>58,200</b>	<b>78,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>B-(1) Pay of Officers—</b>						
Sub-Registrars, Bombay (300—500)	2	2		7,900		8,100
Manager, Government Photo Registry (220—400) plus Rs. 100 personal pay	1	1		5,200		5,640
Leave salary				300		260
<b>Total</b>			14,285	13,400	14,600	14,000
<b>B-(2) Pay of Establishment—</b>						
Sub-Registrars including probationers (45—320)	196	287		2,85,400		4,07,700
Photo Registrars	5	5		7,200		5,600
Photographers, Enlargers, Toners, Developers, etc. (60—140)	39	39		26,100		27,000
Clerks (46—200)	159	233		1,32,400		1,88,225
Servants (25—55)	137	177		52,200		68,050
Temporary establishment				42,600		60,200
Leave salary				15,000		24,825
<b>Total</b>			5,48,331	5,60,900	6,50,400	7,81,600
<b>B-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary)				17,000		30,000
House-rent and other allowances				15,800		16,600
Commission to Sub-Registrars				1,000		500
Dearness allowance				2,49,700		4,00,000
<b>Total</b>			2,89,371	2,83,500	4,20,000	4,47,100
<b>B-(4) Contingencies—</b>						
<b>Contract contingencies :—</b>						
Purchase of furniture				900		1,420
Carriage of records				700		1,515
Lighting charges				1,700		2,180
Binding charges				1,000		1,935
Other charges				8,400		9,025
<b>Non-contract contingencies :—</b>						
Rents, rates and taxes				3,000		5,505
Service postage and telegrams				1,43,900		1,95,900
Pay of inferior servants				100		120
Stores				65,500		64,000
Expenditure on films				17,000		19,000
Other non-contract contingencies				15,700		15,700
Dearness allowance				100		.....
<b>Total</b>			2,42,252	2,58,000	2,65,000	3,16,300
<b>TOTAL—District Charges .. Voted</b>			10,94,739	11,15,800	13,50,000	15,59,000

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION	{ Charged ..		.....	.....	.....
	{ Voted ..	8,29,506	3,81,400	4,53,000	4,03,000
B-INSPECTION OF MOTOR VEHICLES	{ Charged ..		.....	.....	.....
	{ Voted ..	6,57,815	6,48,500	6,71,000	8,10,400
C-COMPENSATIONS TO LOCAL BODIES, ETC.	Charged ..	7,04,351	7,05,000	7,05,000	7,05,000
D-OTHER CHARGES	Voted ..	483	1,100	1,000	4,200
E-TRANSFER TO THE PROVINCIAL ROAD FUND	Charged ..	68,96,835	55,10,000	76,78,000	93,07,500
F-CHARGES IN ENGLAND	{ Charged ..	9,361	.....	.....	.....
	{ Voted ..		.....	.....	.....
G-LOSS OR GAIN BY EXCHANGE	Charged ..		.....	.....	.....
Savings on account of percentage cut on travelling expenditure (other than permanent travelling and conveyance allowance and contingencies			.....	.....	-23,400
Savings on account of percentage cut on establishment charges (pay and dearness allowance			.....	.....	-58,000
<b>TOTAL</b>		<b>85,97,801</b>	<b>72,46,000</b>	<b>97,08,000</b>	<b>1,12,38,000</b>
	Charged	76,00,686	62,15,000	83,83,000	1,00,12,500
	Voted	9,97,115	10,31,000	18,25,000	12,25,500
DETAILED ACCOUNT No. 12-A. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. A-Charges of Collection.					
(a) BOMBAY CITY.					
A-(a) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—					
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 129)	{ Charged ..	.....	.....	.....	.....
	{ Voted ..	1,57,257	1,41,000	1,67,100	1,77,000
<b>TOTAL (a)—Bombay City</b>	{ Charged ..	.....	.....	.....	.....
	{ Voted ..	1,57,257	1,41,000	1,67,100	1,77,000
(b) MOFUSSIL.					
A-(b) (1) Establishment charges paid to other Governments, Departments, etc.—					
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 131)	{ Charged ..	.....	.....	.....	.....
	{ Voted ..	1,72,249	1,61,200	2,11,000	2,26,300
<b>TOTAL</b>	{ Charged ..	.....	.....	.....	.....
	{ Voted ..	1,72,249	1,61,200	2,11,000	2,26,300
A-(b) (2) Grants-in-aid, contributions, etc.— Compensations to Indian States	Voted ..	8,575	79,250	75,000	.....
<b>TOTAL (b)—Mofussil</b>	{ Charged ..	.....	.....	.....	.....
	{ Voted ..	8,29,506	2,40,400	2,85,900	2,26,300
<b>TOTAL—Charges of Collection</b>	{ Charged ..	.....	.....	.....	.....
	{ Voted ..	8,29,506	3,81,400	4,58,400	4,03,300

## EXPENDITURE.

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51	
					1949-50.	1950-51.					
(a) BOMBAY CITY.							Rs.	Rs.	Rs.	Rs.	
<b>B-(a) (1) Pay of Officers—</b>											
Secretary, Provincial Transport Authority (1,000—2,250)	..	..	..	..	..	1	1	..... 16,450	.....	17,000	
Deputy Provincial Transport Officer	..	..	..	..	..		1	..... .....	.....	3,090	
Regional Transport Officer	..	..	..	..	..	2	1	..... 8,950	.....	6,480	
Assistant Regional Transport Officer (450—750)	..	..	..	..	..		1	.....	.....	6,000	
<b>Total ..</b>					..	3	4	28,168	..... 25,400	90,500	32,520
<b>B-(a) (2) Pay of Establishment—</b>											
Inspectors, Assistant Inspectors and Supervisors (150—500)	..	..	..	..	..	19	12	37,120		83,570	
1 Accountant (250—10—275) and Clerks (75—350)	..	..	..	..	..	80	76	1,03,626		1,02,465	
Servants (35—50)	..	..	..	..	..	15	15	6,920		6,905	
Temporary Establishment	..	..	..	..	..	30	74	60,750		98,080	
Interim Relief	..	..	..	..	..			.....		.....	
Leave Salary	..	..	..	..	..			6,984		5,700	
<b>Total .. Voted</b>					..			2,11,685	2,15,400	2,31,500	2,46,700
<b>B-(a) (3) Allowances, Honoraria, etc.—</b>											
Travelling allowance (fixed)	..	..	..	..	..			4,480		80,648	
Do. (ordinary)	..	..	..	..	..			11,766		.....	
House-rent and other allowances	..	..	..	..	..			..... 19,484	.....	18,890	
Dearness allowance	..	..	..	..	..			74,970		1,12,002	
<b>Total ..</b>					..			1,16,202	..... 1,10,700	1,49,100	1,61,540

EXPENDITURE.

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT. B-Inspection of Motor Vehicles.	Strength,		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>B-(a) (4) Contingencies—</b>			Rs.	Rs.	Rs.	Rs.
<i>Non-contract contingencies—</i>						
Telephone charges .. .. .				2,000		2,100
Advertisement charges .. .. .				3,000		3,000
Repairs to and purchase of furniture .. .. .				1,550		2,000
Books and periodicals .. .. .				276		175
Lighting charges .. .. .				1,700		2,000
Pay of inferior servants .. .. .				8,960		7,865
Rents, rates and taxes .. .. .				3,746		4,344
Service postage and telegrams .. .. .				11,000		15,000
Carriage of furniture and records and miscellaneous expenses .. .. .				2,200		3,724
Maintenances of weighbridges .. .. .				1,000		1,000
Clothing charges .. .. .				842		842
Upkeep of Gardens .. .. .				100		100
Dearness allowance .. .. .				2,160		5,990
House rent allowance to inferior servants .. .. .				96		.....
<i>Supplies and Services—</i>						
Cost of number plates and badges .. .. .				24,600		25,500
Hire of tents .. .. .				70		.....
<b>Total .. Voted</b>			4,27,521	58,400	80,400	74,240
<b>E-(a) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—</b>						
<i>Deduct—</i> Portion charged to the minor head { Charged .. .. .			-1,57,257	-1,41,000	-1,67,100	-1,77,000
" A-Charges of collection " (page 127) .. { Voted .. .. .						
<b>Total .. { Charged .. .. .</b>			-1,57,257	-1,41,000	-1,67,100	-1,77,000
<b>TOTAL (a) .. Bombay City .. { Charged .. .. .</b>			2,70,264	2,68,900	3,24,000	3,87,000

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
(b) MOFUSSIL						
<b>B-(b) (1) Pay of Officers—</b>						
Executive officers ... .. (450—750) ... ..	{ Charged ... Voted ...	6 6	27,927	30,600		42,650
(including one Sub-Police Prosecutor 150)						
Total ..	{ Charged ... Voted ...			30,600	37,800	42,650
<b>B-(b) (2) Pay of Establishment—</b>						
Inspectors, Assistant Inspectors, and Supervisors (150—440) ...		40 41		95,716		98,400
Accountants and clerks (46—200) ... ..	Voted ...	101 102		90,389		98,795
Servants (30—1/2—35) and 8 operators (35—1—50) ...		53 57		20,540		21,825
Temporary Establishment ... ..		15 85		14,691		1,01,344
Interim Relief ... ..						
Leave salary ... ..				10,464		8,476
Total ...			2,34,884	2,31,300	2,87,200	3,18,840
<b>B-(b) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) ... ..	Voted ...			49,410		65,460
Travelling allowance (ordinary) ... ..	Voted ...			36,039		55,500
House rent and other allowances ... ..	Voted ...			22,323		25,745
Dearness allowance ... ..	Voted ...			91,628		1,59,505
Total ...	{ Charged ... Voted ...		2,16,167	1,99,400	2,92,000	3,07,410

EXPENDITURE.

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS—contd. B-Inspection of Motor Vehicles—concl'd.	Strength.		Account, 1949-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
(b) MOFUSSIL.			Rs.	Rs.	Rs.	Rs.
<b>B-(b) (4) Contingencies—</b>						
Non-contract contingencies—						
Telephone charges	...	...		2,936		4,120
Advertisement charges	...	...		7,172		11,000
Repairs to and purchase of furniture	...	...		2,350		4,080
Books and periodicals	...	...		400		680
Rent, rates and taxes	...	...		8,440		13,560
Pay of inferior servants	...	...		3,000		9,630
Service postage and telegrams	...	...		17,400		24,300
Carriage of furniture and records	...	...		520		800
Lighting charges	...	...		2,450		8,140
Miscellaneous office expenditure	...	...		5,336		5,450
Dearness allowance	...	...		2,016		11,170
Clothing charges	...	...		1,200		840
Supplies and services—						
Maintenance of weigh-bridges	...	...		2,581		4,520
Cost of number plates and badges	...	...		19,200		20,000
Other charges	...	...				
House Rent Allowance	...	...		5,000		5,000
			<b>Total</b>	<b>78,847</b>	<b>1,41,000</b>	<b>1,19,800</b>
<b>B-(b) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—</b>						
<i>Deduct</i> —Portion transferred to "A-Charges of collection" (page 127)						
			<i>Charged</i>	.....	.....	.....
			<i>Voted</i>	-1,72,249	-1,61,200	-2,26,300
			<b>TOTAL (b) Mofussil ..</b>	<b>5,87,551</b>	<b>3,79,600</b>	<b>5,47,000</b>
			<b>TOTAL—Inspection of Motor Vehicles</b>	<b>6,57,815</b>	<b>6,48,500</b>	<b>8,99,400</b>
			<i>Charged</i>	.....	.....	.....
			<i>Voted</i>	<b>6,57,815</b>	<b>6,48,500</b>	<b>8,99,400</b>

DETAILED ACCOUNT NO. 12-D. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. D-Other charges.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
Regional Transport Authorities.							
(1) Contingencies—							
Construction of stand boards—							
	Bombay City	..	..	438	700	700	600
	Mofussil	..	..		400	200	8,600
TOTAL—Other charges ..				438	1,100	900	4,200
DETAILED ACCOUNT No. 12-F. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F-Charges in England.							
High Commissioner for India.							
F-(1) Sterling overseas pay—							
		..	..				
F-(2) Leave Salary and Deputation pay							
		..	..	9,854			
F-(3) Other Charges—							
Allotment of pay of officers							
		..	..	7			
TOTAL—Charges in England							
		..	..	9,861			



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18-OTHER TAXES AND DUTIES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<b>A-COLLECTION CHARGES—</b>					
Entertainment Tax .. .. .	18-A	Ra. 68,891	Ra. 68,800	Ra. 85,000	Ra. 90,700
Betting Tax .. .. .		19,998	14,100	22,100	22,100
Urban immovable property tax—Rebate to Municipalities and other bodies for charges of collection .. .. .		2,86,479	2,56,000	2,60,000	2,60,000
Sales Tax .. .. .		12,79,016	14,20,800	17,23,500	21,79,100
Prize Competitions .. .. .		678	800	800	900
Sugarcane Cess .. .. .	.....	13,000	14,000	14,000	
<b>B-CHARGES UNDER THE ELECTRICITY ACTS</b> .. .. .	13-B	2,91,030	2,47,000	2,50,200	2,62,600
<b>C-CHARGES IN CONNECTION WITH TOBACCO DUTIES</b> .. .. .		15	.....	.....	.....
<b>D-TRANSFER TO THE STATE SUGARCANE CESS FUND</b> .. .. .	.....	34,87,000	39,86,000	43,86,000	
<b>E-CHARGES IN ENGLAND</b> .. .. .	.....	118	.....	400	400
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance) and contingencies .. .. .	.....	.....	.....	.....	- 25,800
Savings on account of percentage cuts on establishment charges (pay and dearness allowance) .. .. .	.....	.....	.....	.....	- 1,25,000
<b>TOTAL Voted</b> .. .. .		18,39,151	55,02,000	1,23,48,000	70,03,000
<b>DETAILED ACCOUNT No. 13-A-1.</b>					
<b>OTHER TAXES AND DUTIES.</b>					
<b>A-Collection charges.</b>					
<b>Entertainment Tax.</b>					
		Strength.			
		1949-50.	1950-51.		
<b>A-1 (1) Pay of Officers—Supervisor (530—710) and special pay</b> .. .. .		1	1	9,960	9,100
<b>A-1 (2) Pay of Establishment—</b>					
Clerks (46—220) and special pay .. .. .		12	12	27,860	32,140
Servants (35—40) .. .. .		3	8	1,390	1,400
Temporary Establishment ... .. .				6,050	11,600
Leave salary .. .. .				.....	200
<b>Total</b> .. .. .				80,376	85,800
<b>A-1 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed) .. .. .				8,670	1,710
Travelling allowance (ordinary) .. .. .				450	2,400
Dearness allowance .. .. .				4,950	10,220
House rent and other allowances .. .. .				1,830	1,970
<b>Total</b> .. .. .				14,261	10,400
<b>A-1 (4) Contingencies—</b>					
Contract contingencies .. .. .				120	120
Non-contract contingencies—					
Cost of entertainment duty stamps .. .. .				5,580	18,430
Dearness allowance .. .. .				2,450	.....
Other items .. .. .				350	850
<b>Total</b> .. .. .				14,234	8,500
<b>TOTAL</b> .. .. .				69,881	63,300
<b>DETAILED ACCOUNT No. 13-A-2.</b>					
<b>OTHER TAXES AND DUTIES.</b>					
<b>A-Collection Charges.</b>					
<b>Betting Tax.</b>					
<b>A-2 (1) Pay of Establishment—Temporary establishment and special pay</b> .. .. .		8,239	100	100	100
<b>A-2 (2) Allowances, Honoraria, etc.</b> .. .. .		2,744	.....	.....	.....
<b>A-2 (3) Contingencies—</b>					
Fees to be paid to Royal Western India Turf Club for collecting betting tax .. .. .			14,000	22,000	22,000
<b>TOTAL</b> .. .. .		19,983	14,100	22,100	22,100

## EXPENDITURE.

DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. URBAN IMMOVABLE PROPERTY TAX.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
A-3 (1) Rebate to Municipalities or local bodies for charges of collection.		2,27,893	2,55,000	2,55,100	2,65,000
A-3 (2) Pay of Establishment	...	4,465	200	100	100
A-3 (3) Allowances, Honoraria etc.	...	3,970	.....	.....	.....
A-3 (4) Contingencies	...	146	.....	.....	.....
A-3 (5) Establishment Charges payable to or recovered from other Governments, Departments, etc.—					
Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 96)	.. .. .	.....	+ 800	+ 800	+ 900
<b>Total</b>	<b>..</b>	<b>2,36,479</b>	<b>2,56,000</b>	<b>2,66,000</b>	<b>2,66,000</b>
DETAILED ACCOUNT No. 13-A-4(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—MOTOR SPIRIT.					
A-4 (a) (1) Pay of Establishment	...	2,234	2,800	3,400	2,900
A-4 (a) (2) Allowances, Honoraria, etc.	..	1,807	2,000	3,000	2,400
A-4 (a) (3) Establishment charges paid to or recovered from other Governments, Departments, etc.—					
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 96)	.. .. .	+1,356	+1,600	+1,600	+1,800
<b>Total—Sales Tax, Motor Spirit</b>	<b>..</b>	<b>5,457</b>	<b>6,400</b>	<b>8,000</b>	<b>7,100</b>
DETAILED ACCOUNT No. 13-A-4(b). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES.		Strength.			
		1949-50.	1950-51.		
A-4 (b) (1) Pay of Officers—					
Deputy Commissioner*	.. .. .	1	1	19,800	20,700
Assistant Commissioners	.. .. .	4	5	40,700	43,770
(875—45—1,100)					
Sales Tax Officers, Assistant to the Deputy Commissioner and Newspapers Advertisement Tax Officer	.. .. .	32	59	1,27,100	1,93,930
(i) Grade I—695—45—875	...				
(ii) Grade II—350—30—500—E.B.—30—650	...				
<b>Total</b>	<b>..</b>	<b>1,53,804</b>	<b>1,87,600</b>	<b>2,00,000</b>	<b>2,58,400</b>
A-4 (b) (2) Pay of Establishment—					
Superintendent and Assistant Superintendents and one Head Clerk in Deputy Commissioner's office (150—330)	...	6	14	13,600	30,290
Inspectors (80—10)	...	140	140	1,46,300	1,71,980
Clerks and Stenographer (46—270)	...	229	221	2,18,300	2,13,430
Servants (30—50)	...	207	207	79,600	77,500
Temporary Establishment (30—250)	.. .. .	161	448	1,35,000	3,31,400
Probable Savings	.. .. .			..	.....
<b>Total</b>	<b>..</b>	<b>4,65,135</b>	<b>5,92,000</b>	<b>6,56,500</b>	<b>8,74,600</b>

\* Senior Scale of the I.C.S., if an I.C.S. Officer is appointed and Rs. 1,000—50—1,200—75—1,500 if a non-I.C.S. Officer is appointed plus special pay of Rs. 200 per mensem and compensatory local allowance admissible under the rules.

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DETAILED ACCOUNT No. 13-A-4 (b). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES— <i>contd.</i>	Accounts, 1948-49.	Budget Estimates, 1949-50.	Revised Estimates, 1949-50.	Budget Estimates, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>A-4 (b) (3) Allowances and Honoraria, etc.—</b>				
Travelling allowance (Fixed) ... ..		1,76,600		1,17,600
Travelling allowance—Ordinary ... ..		.....		1,00,000
House-rent and other allowances ... ..		1,17,000		94,600
Dearness allowance ... ..		2,79,800		5,60,200
Total ... ..	4,85,344	5,73,400	7,00,000	8,81,600
<b>A-4 (b) (4) Contingencies—</b>				
<b>Non-contract Contingencies—</b>				
Rents, rates and taxes ... ..		89,400		42,400
Service postage and telegrams ... ..		82,600		84,600
Dead-stock and office furniture ... ..		10,000		18,000
<b>Miscellaneous expenditure—</b>				
Publicity ... ..		12,000		14,000
Other expenses ... ..		18,000		21,000
Total ... ..	1,35,256	1,12,000	1,70,000	1,25,000
<b>TOTAL ... ..</b>	<b>12,29,539</b>	<b>14,65,600</b>	<b>17,26,500</b>	<b>21,89,600</b>
<b>A-4 (b) (5) Establishment charges recovered from other Departments, etc.—</b>				
<i>Deduct</i> —Collection charges—Sugarcane cess (page 133)... ..	.....	- 13,000	- 14,000	- 14,000
<i>Deduct</i> —Amount transferred to P-Deposits and Advances—Part II—Deposits not bearing interest—C-Other Deposit Accounts— Accounts of Deccan, Gujerat, etc., States ... ..	.....	- 88,600	- 87,000	.....
<b>NET TOTAL—Sales Tax—Other Commodities—Voted ... ..</b>	<b>12,29,539</b>	<b>13,69,200</b>	<b>16,75,500</b>	<b>21,25,600</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 13-A-4 (c). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—BOMBAY SALES TAX TRIBUNAL.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>A-4 (c) (1) Pay of Establishment—</b>						
Registrar (250—330) ... ..	...	1		.....		8,300
Clerks (75—270) ... ..	5	4		7,900		4,810
Peons (85—40) ... ..	3	3		1,300		1,280
<b>Total ...</b>			7,891	9,200	8,500	9,400
<b>A-4 (c) (2) Allowances, Honoraria, etc.—</b>						
Honoraria ... ..				25,000		26,350
Travelling allowance (ordinary) ... ..				2,600		1,500
House-rent and other allowances ... ..				150		220
Dearness allowance ... ..				3,250		4,200
<b>Total ...</b>			29,335	31,000	28,000	32,300
<b>A-4 (c) (3) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Rents, rates and taxes ... ..				2,700		2,970
Service postage stamps ... ..				500		300
Pay of hamal ... ..				240		240
Office expenses and miscellaneous ... ..				1,560		1,190
<b>Total ...</b>			6,794	5,000	3,500	4,700
<b>TOTAL—Bombay Sales Tax Tribunal ... Voted ...</b>			44,020	45,200	40,000	46,400
<b>GRAND TOTAL—Sales Tax—Voted ...</b>			12,79,016	14,20,800	17,23,500	21,79,100

DETAILED ACCOUNT No. 13-A-5. OTHER TAXES AND DUTIES. A-Collection Charges. PRIZE COMPETITIONS.					Accounts, 1948-49	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A-5 (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—								
Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 96) .. .. .					+678	+800	+800	+000
DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B-Charges under the Electricity Acts.					Strength.			
					1948-50.	1950-51.		
B-(1) Pay of Establishment—								
Clerk (100-140) .. .. .					1	1	1,600	1,650
Peon (30-35) .. .. .					1	1	400	400
Temporary Establishment (Bombay City) (175—275) ..					1	1	2,600	2,660
Total .. .. .							4,600	4,000
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed) ..							720	800
Travelling allowance (ordinary) .. .. .							.....	50
Dearness allowance .. .. .							1,880	1,750
House-rent and other allowances .. .. .							400	400
Total .. .. .					1,982	2,500	8,200	3,000
B-(3) Contingencies—Collection charges (for the whole of the state) ..					20,951	82,000	2,84,500	47,000
B-(4) Establishment charges paid to or recovered from other Governments, Departments, etc.—								
Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges) (page 643) .. .. .					2,08,000	2,08,000	2,08,000	2,08,000
TOTAL .. Voted ..					2,34,036	2,47,000	2,50,200	2,62,000
17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Irrigation Works.								
Interest on capital outlay on Irrigation Works .. .. .					42,63,904	46,65,000	46,99,000	54,11,000
TOTAL .. Charged ..					42,63,904	46,65,000	46,99,000	54,11,000

## EXPENDITURE.

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A—IRRIGATION WORKS.				Rs.	Rs.	Rs.	Rs.
(1) Works for which no Capital Accounts are kept.							
I—Extensions and improvements	...	...	...	97,315*	8,800	3,000	40,700
II—Maintenance and repairs	...	...	...	49,132	45,700	1,71,000	8,64,300
III—Establishment—							
A—Ordinary†	...	...	...				
			{ Charged...	.....	.....	.....	.....
			{ Voted ...	27,525	9,500	30,500	1,58,400
B—Special	..	...	...	1,22,798	1,25,200	1,08,000	1,56,400
			{ Charged...	.....	.....	.....	.....
C—Pensionary charges	...	...	...				
			{ Voted ...	.....	6,500	6,600	16,000
D—Collection charges in the Civil Department in respect of direct receipts	...	...	...	5,064	4,500	4,000	4,500
IV—Tools and Plant†	...	...	...	1,283	800	2,600	13,600
V—Charges in England—							
Establishment†	...	...	...				
			{ Charged...	.....	.....	.....	.....
			{ Voted ...	568	900	900	4,500
			Total ...	2,43,685	2,01,300	3,26,600	12,58,400
Lump deduction for probable savings	...	...	...	.....	.....	.....	- 11,000
			Total ...	2,43,685	2,01,300	3,26,600	12,47,400
(2) Miscellaneous Expenditure.							
III—Establishment—							
A—Ordinary†	...	...	...				
			{ Charged...	.....	.....	.....	.....
			{ Voted ...	2,872	1,700	4,200	1,200
C—Pensionary charges	...	...	...				
			{ Charged...	.....	.....	.....	.....
			{ Voted ...	.....	100	200	100
IV—Tools and Plant†	...	...	...	234	100	400	100
V—Other charges	...	...	...	15,607	9,550	24,000	6,650
VI—Grants-in-aid	...	...	...	.....	5,050‡	25,000	5,050‡
VII—Charges in England—							
Establishment†	...	...	...				
			{ Charged...	.....	.....	.....	.....
			{ Voted ...	96	.....	100	100
			Total ...	18,809	16,500	53,900	18,200

\* Inclusive of Rs. 24 037 transferred from "P. W. R. and D. P."

† For the purposes of Appropriation Accounts, these charges will be watched under the head "50. Civil Works".

‡ Annual contribution of the Government of Bombay towards the cost of the Central Bureau of Information for Irrigation in India and subscription for membership of the International Association for Hydraulic Research.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				Rs.	Rs.	Rs.	Rs.	
				Details Account No.				
<b>A—IRRIGATION WORKS—contd.</b>								
<b>TOTAL (1) AND (2) ...</b>								
I—Extensions and improvements	..	..	..	18-A I	87,315	8,800	8,000	40,700
II—Maintenance and repairs	..	..	..	18-A-II	49,132	46,700	1,71,000	8,64,300
III—Establishment—								
A—Ordinary*	..	..	{ Charged ..	.....	.....	.....	.....	.....
			{ Voted ..	80,397	11,200	84,700	1,89,100	
B—Special	..	..	Voted ..	1,22,798	1,25,200	1,08,000	1,26,400	
C—Pensionary charges	..	..	{ Charged ..	.....	.....	.....	.....	.....
			{ Voted ..	.....	6,600	6,600	10,100	
D—Collection charges in the Civil Department in respect of direct receipts transferred from "25, General Administration" vide page 200	..	..	..	..	5,064	4,500	4,000	4,500
IV—Tools and Plant*	..	..	..	..	1,517	900	8,000	13,700
V—Other charges	..	..	..	18-A-V	15,607	9,550	24,000	1,000
VI—Grants-in-aid	..	..	..	..	.....	5,080	25,000	5,080
VII—Charges in England—								
Establishment*	..	..	{ Charged ..	.....	.....	.....	.....	.....
			{ Voted ..	664	800	1,000	4,600	
			Total ..		2,62,494	2,17,800	8,80,500	12,71,000
Lump deduction for probable savings	..	..	..	..	.....	.....	.....	- 11,000
			Total ..		2,62,494	2,17,800	8,80,500	12,60,000
Post-War Reconstruction and Development Programme	..	..	..	..	3,72,484	5,12,700	5,53,000	43,75,100
			Grand Total A	..	6,94,978	7,80,500	9,33,500	56,86,000
<b>B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.</b>								
<b>(1) Works for which no Capital Accounts are kept.</b>								
I—Works	..	..	..	B-I	72,409	.....	80,000	25,000
II—Maintenance and repairs	..	..	..	B-II	5,890	6,200	6,000	83,200
III—Establishment—								
A—Ordinary*	..	..	{ Charged ..	.....	.....	.....	.....	.....
			{ Voted ..	14,405	1,100	15,000	20,500	
B—Pensionary charges	..	..	{ Charged ..	.....	.....	.....	.....	.....
			{ Voted ..	.....	100	800	1,100	
IV—Tools and Plant*	..	..	..	..	1,175	100	1,800	1,900
V—Charges in England—								
Establishment*	..	..	{ Charged ..	.....	.....	.....	.....	.....
			{ Voted ..	892	.....	400	600	
			Total ..		94,261	7,500	1,03,500	1,42,400
Post-War Reconstruction and Development Programme	..	..	..	..	.....	.....	.....	8,100
			Total B	..	94,261	7,500	1,03,500	1,46,000
<b>TOTAL A &amp; B—PUBLIC WORKS</b>				..	7,29,239	7,28,000	10,37,000	57,52,100

\* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

† Details are shown in a separate publication.

## EXPENDITURE.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>CIVIL.</b>				
<b>A—Irrigation Works.</b>				
Works for which no Capital Accounts are kept.				
<b>1—Maintenance and Repairs—</b>				
(i) Grants for repairs to "Minor Irrigation Works" executed by the Reconstruction Department—				
Northern Division .. .. .	.. .. .	1,74,000	.....	.....
Central Division .. .. .	.. .. .	1,20,000	.....	.....
Southern Division .. .. .	.. .. .	6,000	.....	.....
(ii) Grants for repairs to "Minor Irrigation Works" executed through the agency of the Public Works Department—				
Northern Division .. .. .	.. .. .	75,000	.....	.....
Central Division .. .. .	.. .. .	45,000	.....	.....
Southern Division .. .. .	.. .. .	80,000	.....	.....
<b>Total</b> .. .. .	4,61,414	5,00,000	9,10,000	*
<b>2—Extensions and improvements</b> .. .. .				
<b>3—Establishment—</b>				
(i) Ordinary establishment .. .. .				
	.. .. .	44,292	35,000	1,60,000
(ii) Special Survey establishment—Voted .. .. .				
	.. .. .	28,348	22,000	38,000
<b>Total</b> .. .. .	72,640	57,000	1,98,000	40,000
<b>4—Tools and plants</b> .. .. .				
	9,859	3,000	13,000	.....
<b>5—Post-War Reconstruction and Development Programme</b> .. .. .				
	68,39,520	47,88,300	44,00,000	31,99,000
<b>6—Charges in England—</b>				
Ordinary establishment .. .. .				
	.. .. .	1,262	1,000	6,000
<b>TOTAL, A—Irrigation Works..</b>	73,84,695	53,49,300	58,73,000	32,39,000

\* Transferred to the "Post-War Reconstruction and Development Programme".



18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
CIVIL.		Rs.	Rs.	Rs.	Rs.
<b>B—Navigation, Embankments and Drainage Works.</b>					
(1) Works for which no Capital Accounts are kept.					
<b>1—Maintenance and Repairs—</b>					
(i)	Grants for repairs to Minor Irrigation Works executed through the agency of the P. W. D. (Northern Division) .. Voted ..	84,789	87,000	87,000	.....
(ii)	Do. A. & F. D. ....	.....	.....	.....	.....
<b>2—Establishment—</b>					
(i)	Ordinary ( <i>pro-rata</i> ) .. .. .	.....	.....	.....	.....
	{ Charged ..	.....	.....	.....	.....
	{ Voted ..	4,940	15,200	15,000	.....
3	Tools and plant .. .. . Voted ..	408	1,300	1,000	.....
4	Post-War Reconstruction and Development Programme ..	1,41,098	59,800	2,000	.....
<b>5—Charges in England—</b>					
	Ordinary establishment .. .. .	.....	.....	.....	.....
	{ Charged ..	.....	.....	.....	.....
	{ Voted ..	184	400	.....	.....
	Total (B-Navigation, etc.) .. .. .	.....	.....	.....	.....
	{ Charged ..	.....	.....	.....	.....
	{ Voted ..	2,31,864	1,63,700	1,05,000	.....
	<b>TOTAL—(A &amp; B) .. .. .</b>	.....	.....	.....	.....
	{ Charged ..	.....	.....	.....	.....
	{ Voted ..	76,16,059	55,18,000	59,78,000	82,39,000
	Net amount charged to ordinary revenue—18, Civil—TOTAL ..	76,16,059	55,18,000	59,78,000	81,80,000
	<b>GRAND TOTAL, PUBLIC WORKS AND CIVIL ..</b>	83,45,298	62,51,000	70,15,000	90,21,000
	Charged ..	.....	.....	.....	.....
	Voted ..	83,45,298	62,51,000	70,15,000	90,21,000

\* Transferred to the " Post-War Reconstruction and Development Programmes ".

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-I. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1949-50	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Work in Progress.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>North Gujarat Circle.</b>						
1. Waste-weir for overflow of surplus water near Kuda Rajpur in the left bank feeder of Shree Chimanabai Saroya in Keralu Taluka, Mehsana Division ..	18,275	12,000				6,300
2. Constructing Kans at Jalia Math in Dehegam Taluka, Mehsana Division ..	7,600	3,000				4,600
3. Constructing a pipe canal in the side of crack canal of Zali Tank, Mehsana Division ..	18,318	5,000				13,300
4. Raising Mithikhadi dam and west weir at Nagnath, Ahmedabad Division ..	44,500	6,000				13,500
<b>Total ..</b>						37,700

DETAILED ACCOUNT No. 18-A-I. Extensions and Improvements—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<b>Discretionary grant.</b>							
Eastern Circle	...	...	...				800
North Gujarat Circle	...	...	...				1,000
Deccan Irrigation Circle...	...	...	...				1,000
Central Circle	...	...	...				200
South Gujarat Circle	...	...	...				300
			<b>Total</b> ...				8,000
			<b>Grand Total</b> ..				40,700
<b>DETAILED ACCOUNT No. 18-A-II. Maintenance and Repairs.</b>							
Commissioner, Northern Division	...	...	...				8,00,000
Commissioner, Central Division	...	...	...				2,18,000
Commissioner, Southern Division	...	...	...				2,50,000
North Gujarat Circle	...	...	...				50,300
Central Circle	...	...	...				250
Southern Circle	..	..	..				2,800
Deccan Irrigation Circle	...	...	...				19,000
Electrical Engineer to Government..	...	...	...				40
Eastern Circle	...	...	...				6,620
South Gujarat Circle	..	..	..				8,700
			<b>Total</b> ..				8,64,300
<b>DETAILED ACCOUNT No. 18-A-V. Works—Other Charges.</b>							
1. Preparing a relief model of the part of the Bombay Province from the Bhima Valley to the Southern boundary of the Uharwar District (1" = 1 mile), Irrigation Projects Division (South)	...	...	...	16,147	9,916		6,000
2. Maintaining rain and river gauges in the Central Circle.	...	...	...				600
3. Do. do. Southern Circle.	...	...	...				50
			<b>Total</b> ...			9,550	6,650
<b>DETAILED ACCOUNT No. B-1. Works.</b>							
North Gujarat Circle—							
Constructing the Dhad Mandal Drain, Ahmedabad	...	...	...	8,80,744	1,47,000		25,000
Roads and Buildings Division ..	...	...	...				
<b>DETAILED ACCOUNT No. 18-B-II. Maintenance and Repairs.</b>							
Grant at the disposal of the Commissioner, Northern Division	...	...	...				87,000
Maintenance and repairs to Sluiceways and masonry dam at Washi, Taluka Pen	...	...	...				200
South Thana Division (Bombay Circle)	...	...	...				
Deccan Irrigation Circle (Poona Irrigation and Research Division and Nira Canals	...	...	...				6,000
Division)	...	...	...				
			<b>Total</b> ...			6,200	93,200

DETAILED ACCOUNT No. 18-A-III-B. Establishment (Special).-				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
(1) Works for which neither Capital nor Revenue Accounts are kept.						Rs.	Rs.	Rs.	Rs.
VI.—SPECIAL SURVEYS.									
Deccan Irrigation Circle.									
(a) Pay of Officers—									
Soil Physicists	...	...	... Voted				6,900	5,800	2,700
Total—Voted							6,800	5,800	2,700
(b) Pay of Establishment—									
Permanent establishment	...	...	... Voted				36,400		34,800
Temporary establishment	...	...	... Voted				26,800		19,800
Total—Voted						55,181	63,200	44,500	54,100
(c) Allowances, etc.—									
Travelling allowance	...	...	... Voted				8,900	9,500	9,800
Dearness allowance	...	...	... Voted				26,100	34,400	39,200
Cost of living allowance—									
(i) Other Gazetted Officers	...	...	... Voted				.....	.....	.....
(ii) Non-Gazetted Officers	...	...	... Voted				.....	.....	.....
House-rent allowance	...	...	... Voted				400	400	100
Total—Voted						37,809	95,400	44,300	48,600
Total—Deccan Irrigation Circle—Voted						92,990	1,05,400	94,600	1,05,400
Commissioner, Southern Division.									
(b) Pay of Establishment	...	...	Voted				13,000	27,500	13,000
Total—Commissioner, Southern Division—Voted							13,000	27,500	13,000
Commissioner, Central Division.									
(b) Pay Establishment	...	...	Voted				3,000	4,500	3,000
Total—Commissioner, Central Division—Voted							3,000	4,500	3,000
Commissioner, Northern Division.									
(b) Pay of Establishment	...	...	Voted				6,000	6,000	6,000
Total—Commissioner, Northern Division—Voted							6,000	6,000	6,000
Total—Commissioners						28,318	22,000	38,000	22,000
Total—Special Surveys—Voted						1,21,908	1,27,400	1,32,600	1,27,400

DETAILED ACCOUNT No. 18-A-III-B. Establishment (Special).				Strength.		Accounts, 1948-49	Budget Estimate, 1949-50	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>VII — REVENUE ESTABLISHMENT.</b>									
<b>Deccan Irrigation Circle.</b>									
(a) Pay of Officers	...	...	... Voted	...	415	...	.....	.....	400
b) Pay of Establishment—									
Temporary establishment	...	...	.. Voted	...		4,100	4,100	.....	6,500
Interim relief	...	...	... Voted	...		.....	.....	.....	.....
			Total—Voted	...	415	4,100	4,100	.....	6,900
(c) Allowances, etc.—									
Travelling allowance	..	...	... Voted	...		900	200	.....	1,600
Dearness allowance	...	...	... Voted	..		8,300	8,100	.....	12,000
House Rent Allowance	...	...	...	...		.....	.....	.....	200
			Total—Voted	..	9,564	9,200	8,800	.....	13,800
			Total—Deccan Irrigation Circle—Voted	...	9,979	13,300	7,400	.....	20,700
<b>Central Circle.</b>									
(b) Pay of Establishment—									
Permanent establishment	...	...	... Voted	..		.....	.....	.....	.....
Temporary establishment	...	...	... Voted	...		400	400	.....	400
			Total—Voted	..	441	400	400	.....	400
(c) Allowances, etc.—									
Travelling allowance	...	...	.. Voted	...		.....	.....	.....	.....
Dearness allowance	...	...	... Voted	...		800	400	.....	400
			Total—Voted	..	855	800	400	.....	400
			Total—Central Circle—Voted	...	796	700	800	.....	800
<b>Eastern Circle.</b>									
(b) Pay of Establishment—									
Permanent establishment	...	...	... Voted	...		400	400	.....	1,000
Temporary establishment	...	...	... Voted	...		2,900	2,000	.....	2,700
			Total—Voted	...	8,113	8,300	2,400	.....	8,700
(c) Allowances, etc.—									
Travelling allowance	...	...	... Voted	...		100	100	.....	300
Dearness allowance	...	...	... Voted	...		2,400	2,700	.....	8,500
			Total—Voted	...	1,877	2,500	2,800	.....	8,800
			Total—Eastern Circle—Voted	....	4,990	5,800	5,200	.....	7,500
			Total—VII-Revenue Establishment—Voted	...	15,766	19,800	18,400	.....	29,000
			Total, Establishment (Special)	...	1,37,073	1,25,200	1,46,000	.....	1,56,400

22, INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>A-Interest on Ordinary Debt—</b>				
(i) Rupee Debt—				
1-Interest on Permanent Loans—				
3 per cent. Bombay Government Loan, 1955 .. ..	10,59,516	11,19,000	10,68,000	11,18,000
3 per cent. Bombay Government Loan, 1956 .. ..	11,02,290	11,04,000	10,71,000	11,03,000
3 per cent. Bombay Government Loan, 1958 .. ..	19,65,872	10,95,000	11,46,000	10,74,000
8 per cent. Bombay Provincial Development Loan, 1962 .. ..		.....	9,00,000	18,00,000
Interest on loans in course of discharge .. ..		.....	.....	.....
2-Discout on Loans .. ..		.....	6,00,000	.....
3-Floating Loans—				
Discount on Treasury Bills .. ..		.....	.....	.....
Interest on other Floating Loans .. ..		.....	2,3,000	6,00,000
4-Other Items—				
Management of Debt—				
(a) 3 per cent. Bombay Government Loan, 1955 .. ..	16,451	7,000	18,000	7,000
(b) 3 per cent. Bombay Government Loan, 1956 .. ..		7,000		7,000
(c) 3 per cent. Bombay Government Loan, 1958 .. ..		7,000		7,000
(d) 3 per cent. Bombay Provincial Development Loan, 1962 .. ..		.....		6,000
Expenditure connected with the issue of new loans .. ..		.....	2,28,000	.....
Miscellaneous .. ..		.....	.....	.....
5-Interest on loans taken from the Central Government—				
Consolidated Debt .. ..	45,90,766	45,31,000	45,31,000	44,68,000
Presidency Corporations .. ..	24,68,955	21,30,000	21,96,000	17,37,000
Interest on loans taken in connection with "Food Production Drive" .. ..	11,975	11,000	7,000	.....
<b>TOTAL, A-Interest on Ordinary Debt ..</b>	<b>1,03,15,225</b>	<b>1,00,16,000</b>	<b>1,19,42,000</b>	<b>1,19,80,000</b>
<b>B-Interest on Unfunded Debt—</b>				
<i>Special Loans—</i>				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds .. ..	82,415	19,000	19,000	19,000
(2) Charitable Funds .. ..		88,000	88,000	88,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandry, Dairying and Agriculture .. ..		83,000	29,000	28,000
(4) Munglal Goenka Institute of Animal Genetics and Nutrition .. ..		.....		
<b>TOTAL ..</b>	<b>82,415</b>	<b>84,000</b>	<b>80,000</b>	<b>79,000</b>
<i>State Provident Funds—</i>				
Interest on General Provident Fund .. ..	18,09,886	19,60,000	19,64,000	20,76,000
Interest on I.C.S. Provident Fund .. ..	66,220	66,000	61,000	65,000
Interest on I.C.S. (Non-European Members) Provident Fund .. ..	14,784	16,000	16,000	19,000
Interest on Contributory Provident Fund .. ..	14,154	17,000	83,000	22,000
<i>Special Deposit Accounts—</i>				
Interest on Cemetery Endowment Fund .. ..	.....	.....	.....	.....
<b>TOTAL ..</b>	<b>19,04,544</b>	<b>20,59,000</b>	<b>20,74,000</b>	<b>21,81,000</b>
<b>TOTAL, B-Interest on Unfunded Debt ..</b>	<b>19,86,959</b>	<b>21,43,000</b>	<b>21,54,000</b>	<b>22,50,000</b>
<b>C-Interest on Other Obligations—</b>				
<i>Other Items—</i>				
Interest on Charitable and other Funds .. ..	6,648	2,000	81,000	2,000
Miscellaneous .. ..	45	.....	.....	.....
<b>TOTAL, C-Interest on Other Obligations ..</b>	<b>6,693</b>	<b>2,000</b>	<b>81,000</b>	<b>2,000</b>
<b>D-Transfers—</b>				
<i>Deduct—</i>				
Interest transferred to Commercial Departments—				
(i) "17—Interest on works for which capital accounts are kept" .. ..	-42,63,901	-46,65,000	-46,99,000	-54,11,000
(ii) Commercial undertakings—Dapuri Workshops .. ..	-11,374	-12,000	-12,000	-2,000
Interest transferred to "10—Forest" .. ..	-83,388	-33,000	-83,000	-38,000
Interest transferred to "85-A, Capital Outlay on Provincial Schemes of State trading" .. ..	-2,54,079	5,58,000	-15,91,000	-21,37,000
Interest portion of equated payments on account of commuted value of pensions .. ..	-2,51,798	-2,35,000	-2,38,000	-2,31,000
<b>TOTAL, D-Transfers—Deduct ..</b>	<b>-48,14,493</b>	<b>-43,87,000</b>	<b>-65,73,000</b>	<b>-80,21,000</b>
<b>GRAND TOTAL—Charged ..</b>	<b>74,94,379</b>	<b>77,74,000</b>	<b>75,54,000</b>	<b>62,18,000</b>

23-Appropriation for Reduction or Avoidance of Debt.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>A-(i) Sinking Funds—</b>				
3 per cent. Bombay Government Loan, 1955 .. ..	19,65,000	6,14,000	6,14,000	.....
3 per cent. Bombay Government Loan, 1956 .. ..	19,41,000	6,55,000	6,55,000	.....
3 per cent. Bombay Government Loan, 1958 .. ..	16,87,000	7,35,000	7,35,000	.....
8 per cent. Bombay Provincial Development Loan, 1962 ..	.....	.....	.....	20,43,000
<b>(ii) Depreciation Charges—</b>				
3 per cent. Bombay Government Loan, 1955 .. ..	5,31,000	5,31,000	5,31,000	5,31,000
3 per cent. Bombay Government Loan, 1956 .. ..	5,25,000	5,25,000	5,25,000	5,25,000
3 per cent. Bombay Government Loan, 1958 .. ..	5,16,000	5,16,000	5,16,000	5,16,000
8 per cent. Bombay Provincial Development Loan, 1962 ..	.....	.....	.....	4,00,000
<b>B-Other Appropriations—</b>				
(a) Repayment of the consolidated debt .. ..	13,15,400	13,75,000	13,75,000	11,34,000
(b) Contribution to the Debt Redemption and Avoidance Fund ..	2,00,00,000	.....	.....	.....
<b>C-Transfers—Deduct—</b>				
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt .. ..	-6,00,078	-6,21,000	-6,21,000	-6,42,000
(ii) Principal portion of equated instalment for repayment of the commuted value of pensions .. ..	-8,45,445	-2,07,000	-2,17,000	-2,000
(iii) Repayments made from the recoveries arising from the operations of the Provincial Loans and Advance Account ..	-1,69,315	-1,77,000	-1,77,000	-1,85,000
<b>Total—Charged ..</b>	<b>2,73,65,570</b>	<b>39,46,000</b>	<b>39,46,000</b>	<b>69,34,000</b>

## EXPENDITURE.

25-GENERAL ADMINISTRATION.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
A-HEADS OF PROVINCES.						Rs.	Rs.	Rs.	Rs.	
A-SALARY OF THE GOVERNOR	..	..	Charged	..		66,000	66,000	63,000	66,000	
B-SECRETARIAL STAFF OF GOVERNOR	..	..	Charged	..	25-A.B.	78,360	81,000	76,000	81,000	
C-STAFF AND HOUSEHOLD OF GOVERNOR	..	..	Charged	..	25-A.C.	2,78,622	2,42,000	2,48,000	2,89,800	
D-SUMPTUARY ALLOWANCE OF GOVERNOR	..	..	Charged	..		15,000	20,000	18,000	22,500	
E-EXPENDITURE FROM CONTRACT ALLOWANCE	..	..	Charged	..		1,22,064	1,13,000	1,24,000	1,28,000	
F-TOUR EXPENSES	..	..	Charged	..	25-A.F.	60,161	69,000	61,000	64,000	
G-MINISTERS	..	..	Charged	..	25-A.G.	1,84,295	1,64,000	1,90,000	2,00,500	
			Voted	..		3,81,936	3,25,000	5,29,000	4,12,000	
Total					..	11,85,839	10,80,000	13,09,000	12,63,800	
TOTAL					..	..	8,04,503	7,55,000	7,80,000	8,51,800
							Voted	3,81,936	3,25,000	5,29,000
B-LEGISLATIVE BODIES.										
H-PROVINCIAL LEGISLATIVE ASSEMBLY (BOMBAY LEGISLATURE DEPARTMENT)	..	..	Charged	..	.....	.....	.....	.....	16,000	
			Voted	..	25-B.H.	5,28,916	5,77,000	6,97,000	7,26,000	
I-PROVINCIAL LEGISLATIVE COUNCIL	..	..	Charged	..	.....	.....	.....	.....	16,000	
			Voted	..	25-B.I.	65,818	71,000	99,000	85,000	
J-ELECTIONS FOR LEGISLATURES	..	..	Voted	..	25-B.J.	8,55,063	20,04,000	53,000	25,04,000	
TOTAL					..	..	.....	.....	.....	32,000
							Voted	14,49,797	26,52,000	8,49,000
TOTAL					..	14,49,797	26,52,000	8,49,000	33,47,000	
C-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.										
K-CIVIL SECRETARIAT	..	..	Voted	..	25-C.K.	63,18829	62,02,000	77,83,000	74,87,000	
L-PUBLIC SERVICE COMMISSION	..	..	Charged	..	25-C.L.	1,67,765	1,66,000	1,91,000	2,12,200	
M-BOARD OF REVENUE ETC.—BOMBAY REVENUE TRIBUNAL	..	..	Charged	..	25-C.M.	19,601	20,000	20,000	20,000	
			Voted	..		5,032	5,000	5,000	5,000	
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.	..	..	Voted	..	25-C.N.	67,049	61,000	75,600	60,000	
O-LOCAL FUND AUDIT ESTABLISHMENT	..	..	Voted	..	25-O.O.	2,75,790	2,79,000	4,10,000	3,98,000	
TOTAL					..	68,53,966	67,33,000	84,84,000	81,82,200	
TOTAL					..	..	1,87,266	1,86,000	2,11,000	2,32,200
							Voted	66,66,700	65,47,000	82,73,000



25-GENERAL ADMINISTRATION.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>D-COMMISSIONERS.</b>								
P-COMMISSIONERS	--	--	-- Voted	25-D.P.	5,65,944	4,81,000	5,61,000	5,50,000
<b>E-DISTRICT ADMINISTRATION.</b>								
Q-R S T — DISTRICT ADMINISTRATION	--	--	-- Voted	25-E.Q. R.S.T.	1,74,03,507	1,31,74,000	2,53,94,000	2,54,12,000
<b>G-MISCELLANEOUS.</b>								
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES	--	--	-- Voted	25-G.U.	24,999	25,000	25,000	25,000
V-MISCELLANEOUS	--	--	-- Voted	25-G.V.	37,252	69,500	6,000	35,000
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS	--	--	-- Voted	25-G.W.	8,31,951	5,97,800	7,00,000	8,80,000
* X-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	...	...	... Voted	25-G.Y.	1,90,576	2,98,200	2,08,000	2,00,000
<b>TOTAL .. Voted</b>					10,90,773	9,90,000	10,29,000	11,40,000
<b>H-CHARGES IN ENGLAND.</b>								
Y-HIGH COMMISSIONER FOR INDIA	--	--	{ Charged Voted	85-H.Y.	10 4,59,958	4,000 2,40,000	..... 3,04,000	..... 1,79,000
<b>TOTAL ..</b>					4,59,968	2,44,000	3,04,000	1,79,000
<b>GROSS TOTAL</b> ..					9,91,780	9,45,000	9,91,000	11,16,000
					2,50,16,021	2,44,09,000	3,09,39,000	3,89,87,000
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON TRAVELLING ALLOWANCE (OTHER THAN PERMANENT TRAVELLING ALLOWANCE AND CONVEYANCE) AND CONTINGENCIES ... Voted								- 5,27,000
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON ESTABLISHMENT CHARGES (PAY AND DEARNESS ALLOWANCE) ... Voted								- 22,60,000
<b>TOTAL ... Voted</b>								- 27,87,000
<b>NET TOTAL</b> ..					.....	.....	.....	11,16,000
					.....	.....	.....	3,61,71,000
<b>GRAND TOTAL ..</b>					2,50,07,501	2,53,54,000	3,79,30,000	3,72,87,000

\* Details are shown in a separate publication.

## EXPENDITURE.

DETAILED ACCOUNT No. 25-AB. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>B-SECRETARIAL STAFF OF THE GOVERNOR.</b>						
<b>B-1 (1) Pay of Officers—</b>						
Private Secretary to Governor .. .. .	1	1		15,600		16,500
Assistant Secretary, Office of the Governor's Private Secretary (650—950).	1	1		11,400		11,400
Leave salary .. .. .				6,000		6,400
<b>Total .. Charged ..</b>			<b>26,840</b>	<b>33,000</b>	<b>27,700</b>	<b>34,300</b>
<b>B-1 (2) Pay of Establishment—</b>						
Superintendent, Stenographer and clerks (85—550) .. .. .	6	7		24,100		22,500
Servants (35—40) .. .. .	4			.....		.....
Leave salary .. .. .				600		600
<b>Total .. Charged ..</b>			<b>28,604</b>	<b>24,700</b>	<b>24,000</b>	<b>23,100</b>
<b>B-1 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				2,500		2,500
House-rent and other allowances .. .. .				5,000		6,000
Dearness allowance .. .. .				8,200		9,100
<b>Total .. Charged ..</b>			<b>16,969</b>	<b>15,700</b>	<b>17,000</b>	<b>17,600</b>
<b>B-1 (4) Contingencies—</b>						
<b>For contract contingencies—</b>						
Service postage and telegrams .. .. .				5,550		3,500
Telephone charges .. .. .				500		500
Office expenses and miscellaneous .. .. .				1,550		2,000
<b>Total .. Charged ..</b>			<b>5,947</b>	<b>7,600</b>	<b>7,300</b>	<b>6,000</b>
<b>TOTAL, Secretarial Staff of the Governor .. Charged ..</b>			<b>78,360</b>	<b>81,000</b>	<b>76,000</b>	<b>61,000</b>

DETAILED ACCOUNT No. 25-A. C. GENERAL ADMINISTRATION, A-Heads of Provinces.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
	1949-50.	1950-51.				
<b>C—Staff and Household of the Governor.</b>						
<b>SUMMARY.</b>						
C-1 Comptroller of the Governor's household .. .. .			1,43,499	1,00,000	1,13,000	1,05,300
C-2 Band Establishment .. .. .			1,849	5,000	3,000	5,000
C-3 Body Guard Establishment .. .. .			19	.....	9,000	....
C-4 Medical Establishment .. .. .			30,967	20,000	21,000	20,000
C-5 Furnishing of Official Residences .. .. .			23,098	28,000	19,000	47,600
C-6 Maintenance of Government House and upkeep of gardens .. .. .			90,197	82,000	83,000	1,11,900
<b>TOTAL—Staff and Household of the Governor .. Charged ..</b>			<b>2,78,623</b>	<b>2,42,000</b>	<b>2,48,000</b>	<b>2,89,800</b>
<b>C—Staff and Household of the Governor.</b>						
<b>C-1 Comptroller of the Governor's Household</b>						
<b>1 (1) Pay of Officers—</b>						
Comptroller (850) .. .. .	1	1		10,200		11,400
Aides-de-Camp pay scale .. .. .	2	2		15,700		12,600
Leave salary .. .. .	...	...		.....		1,200
<b>Total .. Charged ..</b>			<b>30,679</b>	<b>25,900</b>	<b>23,900</b>	<b>25,200</b>
<b>C-1 (2) Pay of Establishment—</b>						
Superintendent (400—550) .. .. .	1	1		4,580		4,940
Clerks (75—400) .. .. .	8	7		14,900		12,190
Servants (35—60) .. .. .	24	23		12,020		11,480
Leave salary .. .. .	...	...		2,140		4,090
<b>Total .. Charged ..</b>			<b>39,903</b>	<b>33,700</b>	<b>33,800</b>	<b>33,300</b>
<b>C-1 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				3,500		3,500
House rent and other allowances .. .. .				10,280		10,500
Dearness allowance .. .. .				12,920		20,300
<b>Total .. Charged ..</b>			<b>59,555</b>	<b>26,700</b>	<b>41,300</b>	<b>34,300</b>
<b>C-1 (4) Contingencies—</b>						
<b>Non contract contingencies—</b>						
Service postage and telegrams .. .. .				0,000		2,500
Other charges .. .. .				.....		2,710
Dearness allowance .. .. .				3,000		3,360
<b>Other supplies and services—</b>						
Establishment for camp equipage .. .. .				4,700		3,900
<b>Total .. Charged ..</b>			<b>13,362</b>	<b>13,700</b>	<b>14,000</b>	<b>12,500</b>
<b>TOTAL — Comptroller of the Governor's Household, Charged ..</b>			<b>1,43,179</b>	<b>1,00,000</b>	<b>1,13,000</b>	<b>1,05,300</b>

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength.		Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>C-STAFF AND HOUSEHOLD OF THE GOVERNOR.</b>						
<b>C-2 Band Establishment.</b>						
<b>C-2 (1) Pay of Establishment—</b>						
Pay of establishment (21-440) .. .. .	..	..	..	.....	.....	.....
Deduct—Recoveries on account of family allotments of officers	..	..	..	.....	.....	.....
Interim relief .. .. .	..	..	..	.....	.....	.....
<b>Total .. Charged ..</b>			<b>317</b>	.....	.....	.....
<b>C-2 (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .	..	..	..	.....	.....	.....
House-rent and other allowances .. .. .	..	..	..	.....	.....	.....
Dearness allowance .. .. .	..	..	..	.....	.....	.....
<b>Total .. Charged ..</b>			<b>277</b>	.....	.....	.....
<b>C-2 (3) Contingencies—</b>						
Non-contract contingencies—						
Band contingencies .. .. .	..	..	..	5,000	5,000	5,000
Rations and clothing .. .. .	..	..	..	.....	.....	.....
<b>Total .. Charged ..</b>			<b>1,255</b>	<b>5,000</b>	.....	<b>5,000</b>
<b>TOTAL, Band Establishment—Charged ..</b>			<b>1,849</b>	<b>5,000</b>	<b>3,000</b>	<b>5,000</b>
<b>C-STAFF AND HOUSEHOLD OF THE GOVERNOR.</b>						
<b>C-3 Body Guard Establishment.</b>						
<b>C-3 (1) Pay of Officers—</b>						
Commandant, Body Guard (800) .. .. .	..	..	..	.....	.....	.....
Jamadar Body Guard (90-110)+Body Guard allowance at Rs.10 each	..	..	..	.....	.....	.....
<b>Total .. Charged ..</b>				.....	.....	.....
<b>C-3 (2) Pay of Establishment—</b>						
Pay of establishment (17-48) .. .. .	..	..	..	.....	.....	.....
Interim relief .. .. .	..	..	..	.....	.....	.....
<b>Total .. Charged ..</b>				.....	.....	.....
<b>C-3 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .	..	..	..	.....	.....	.....
House-rent and other allowances .. .. .	..	..	..	.....	.....	.....
Dearness allowance .. .. .	..	..	..	.....	.....	.....
<b>Total .. Charged ..</b>				.....	.....	.....
<b>C-3 (4) Contingencies—</b>						
Non-contract contingencies—						
Service postage and telegrams .. .. .	..	..	..	.....	.....	.....
Railway carriage to Body Guard Establishment .. .. .	..	..	..	.....	.....	.....
Supplies and services .. .. .	..	..	..	.....	.....	.....
<b>Total .. Charged ..</b>			<b>18</b>	.....	.....	.....
<b>TOTAL, Body Guard Establishment, Charged ..</b>			<b>18</b>	.....	<b>9,000</b>	.....

\*The Band and Body Guard establishments abolished with effect from 1st January 1948.

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1947-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>C-STAFF AND HOUSEHOLD OF THE GOVERNOR.</b>									
<b>C-4 Medical Establishment.</b>									
<b>C-4 (1) Pay of Officers—</b>									
Medical Officer (300+special pay 200)	--	--	--	Charged	..	1	439	.....	....
<b>C-4 (2) Pay of Establishment—</b>									
Medical Officer (90-200)	--	--	--	--	..	1	1	2,880	3,300
Compounders, etc. (55-130)	--	--	--	--	..	2	2	1,960	3,970
Nurses (70-100)	..	..	..	..	..	1	1	840	
Ward Servants— (35-40)	..	..	..	..	..	1	1	440	
Dressers	..	..	..	..	..	1	1	590	
Ayah	..	..	..	..	..	1	1	390	
Leave salary	---	..	..	..	..			600	730
				<b>Total -- Charged</b>	..			8,526	7,700
					..			8,000	8,000
<b>C-4 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance	--	--	--	--	..			300	200
House-rent and other allowances	--	--	--	--	..			4,200	3,200
Dearness allowance	..	..	..	..	..			2,800	3,600
				<b>Total -- Charged</b>	..			6,953	7,300
					..			8,000	7,000
<b>C-4 (4) Contingencies—</b>									
Non-contract contingencies	--	--	--	Charged	..			5,049	5,000
					..			5,000	5,000
				<b>TOTAL, Medical Establishment .. Charged</b>	..			20,967	20,000
					..			21,000	20,000
<b>C-STAFF AND HOUSEHOLD OF THE GOVERNOR.</b>									
<b>C-5 Furnishing of official residences.</b>									
C-5 (1) Maintenance and repairs of furniture	..	..	..	..	..			15,654	10,200
C-5 (2) Inauguration grant for furniture and carpets	..	..	..	..	..			4,111	6,500
C-5 (3) Dearness allowance	..	..	..	..	..			2,327	2,500
					..			2,000	2,000
				<b>TOTAL, Furnishing of official residences .. Charged</b>	..			22,092	28,000
					..			19,000	47,000

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>C-STAFF AND HOUSEHOLD OF THE GOVERNOR.</b>						
<b>C-6 Maintenance of Government House and upkeep of Gardens.</b>						
<b>C-6 (1) Contingencies—</b>						
Non-contract contingencies—						
Maintenance charges of Government houses and gardens	--		88,109	18,000		20,000
Water charges .. .. .	..			30,000		39,000
Rents, rates and taxes .. .. .	..		2,037	30,000		34,500
Dearness allowance .. .. .	..		51	11,000		18,400
<b>Total .. Charged</b>	--		90,197	89,000	83,000	1,11,900
<b>TOTAL, Maintenance of Government House and upkeep of gardens</b>	--		90,197	89,000	83,000	1,11,900
DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.						
<b>F-TOUR EXPENSES.</b>						
F(1) (a) Other tour expenses .. .. .	--		31,275	40,000	40,000	49,040
F(1) (b) Dearness allowance .. .. .	--		700	800	1,000	960
<b>Total</b>	--		31,975	40,800	41,000	50,000
F(2) Interest, depreciation, maintenance and repair charges on account of His Excellency's saloon supplied by the Railway Department .. .. .	--		28,186	28,200	20,000	14,000
<b>Total</b>	--		28,186	28,200		14,000
<b>TOTAL .. Tour Expenses .. Charged</b>	--		60,161	69,000	61,000	64,000

## EXPENDITURE.

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DETAILED ACCOUNTS No. 25-A.G. GENERAL ADMINISTRATION A-Heads of Provinces—concl'd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				1949-50.	1950-51.					
						Ra.	Ra.	Ra.	Ra.	
<b>G-MINISTERS</b>										
<b>G-(1) Pay of Officers—</b>										
Ministers (850)	..	..	..	Charged ..	10	12	1,02,000		1,22,400	
Parliamentary Secretaries (400)	..	..	..	Voted ..	9	11	38,400		62,800	
Secretary to the Prime Minister (650—950)	..	..	..	Voted ..	1	1	10,300		11,400	
<b>Total</b>				{						
				Charged ..			1,02,000	1,02,000	1,45,000	
				Voted ..			47,547	48,700	64,200	
<b>G-(2) Pay of Establishment—</b>										
Personal Assistants and Typists (75—440)	..	..	..	..	41	47	87,200		1,07,000	
Servants (35—40)	..	..	..	..	83	93	40,200		46,400	
Temporary Establishment	..	..	..	..		4	1,500		3,500	
Leave Salary	..	..	..	..			2,500		....	
Probable Savings	..	..	..	..			....		-120	
<b>Total</b>				..	Voted ..		1,24,577	1,31,400	1,46,000	1,57,000
<b>G-(3) Allowances, Honoraria, etc.—</b>										
Travelling Allowance (Fixed)	..	..	..	Voted ..			9,000		13,200	
Travelling Allowance	..	..	..	Charged ..			30,000		45,300	
				Voted ..			20,000		30,000	
Motor car allowance	..	..	..	Charged ..			24,000		28,800	
House-rent and other allowances	..	..	..	Charged ..			1,400		4,000	
				Voted ..			29,600		38,200	
Dearness allowance	..	..	..	..			49,700		71,000	
				Charged ..			82,205	67,000	78,100	
				Voted ..			1,18,404	1,14,000	1,52,400	
<b>G-(4) Contingencies.—</b>										
<b>Non-contract contingencies—</b>										
Service postage and telegrams	..	..	..	..			14,000		20,000	
Maintenance of motor cars	..	..	..	..			3,000		3,000	
Sumptuary allowance	..	..	..	..			8,000		10,000	
Other charges	..	..	..	..			5,000		4,800	
<b>Total</b>				..	Voted ..		90,808	30,000	1,94,000	37,800
<b>Total, Ministers.</b>				{						
				Charged ..			1,84,205	1,64,000	1,90,000	
				Voted ..			3,81,336	3,25,000	4,12,000	

## EXPENDITURE.

DETAILED ACCOUNT No. 25-B.H. GENERAL ADMINISTRATION. B-Legislative Bodies.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>H-PROVINCIAL LEGISLATIVE ASSEMBLY.</b>									
<b>(BOMBAY LEGISLATURE DEPARTMENT)</b>									
<b>H (1) Pay of Officers—</b>									
Hon. The Speaker (850)	..	..	.. Charged ..	1	1		10,200		10,200
Deputy Speaker (200)	..	..	.. Charged ..	1	1		2,400		2,400
Secretary (650—950 + 200 special pay)	..	..	.. Voted ..	1	1		13,800		13,800
Deputy Secretary (700—1000)	..	..	.. Voted ..		1		....		3,550
Assistant Secretary (650—950)	..	..	.. Voted ..	1	1		8,500		9,150
Members (150)	..	..	.. Voted ..	153	209		2,75,400		3,76,200
<b>TOTAL</b>									
				{ Charged ..		....	....	....	12,600
				{ Voted ..		2,95,725	3,10,300	3,56,000	4,02,700
<b>H (2) Pay of Establishment—</b>									
Superintendent and Reporters (120—600)	..	..	..	21	22		75,800		78,090
Clerks and Typists (75—200)	..	..	..	6	7		9,640		11,200
Servants (35—60)	..	..	..	28	28		13,810		13,980
Temporary Establishment	..	..	..	5	5		2,100		1,480
Leave salary	..	..	..				750		....
Probable Saving	..	..	..						-3,750
<b>TOTAL</b>									
				.. Voted ..		91,451	1,02,100	99,000	1,01,000
<b>H (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	..	..	{ Charged ..				....		1,000
			{ Voted ..				1,05,000		1,49,000
House-rent, motor car and other allowances	..	..	{ Charged ..				....		18,100
			{ Voted ..				19,400		2,400
Dearness allowance	..	..	..				27,200		37,900
<b>TOTAL</b>									
				{ Charged ..		....	....	....	3,400
				{ Voted ..		1,23,153	1,51,600	2,06,000	2,05,000
<b>H (4) Contingencies—</b>									
<b>Non-contract contingencies—</b>									
Service postage and telegrams	..	..	..				1,900		2,500
Purchase of books and periodicals	..	..	..				2,000		2,500
Rents, rates and taxes	..	..	..				1,800		2,000
Electric charges	..	..	..				1,800		2,000
Telephone charges	..	..	..				3,000		4,500
Other charges	..	..	..				2,500		3,800
<b>TOTAL</b>									
				.. Voted ..		18,586	13,000	36,000	17,300
<b>TOTAL—Provincial Legislative Assembly</b>									
				{ Charged ..		....	....	....	16,000
				{ Voted ..		5,28,916	5,77,000	6,97,000	7,26,000



EXPENDITURE.

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Legislative Bodies—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1948-50.	1950-51.				
<b>I-PROVINCIAL LEGISLATIVE COUNCIL.</b>						Rs.	Rs.	Rs.	Rs.
<b>Officers :—</b>									
Hon. the President (850)	..	..	.. Charged ..	1	1		10,200		10,200
Deputy President (200)	..	..	.. Charged ..	1	1		2,400		2,400
Members (150)	..	..	.. Voted ..	28	38		50,100		68,400
Probable Savings	...	...	...				-5,000		....
Total ..									
				{					
				Charged ..		....	....	....	12,600
				Voted ..		52,708	57,700	67,700	68,400
<b>I-2 Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	..	..	.. { Charged ..				....		1,000
			.. Voted ..				10,000		10,000
House-rent, motor car and other allowances	..	..	.. { Charged ..				2,400		2,400
			.. Voted ..				....		....
Total ..									
				{					
				Charged ..		....	....	....	3,400
				Voted ..		13,110	13,300	19,700	16,600
<b>I-3 Contingencies—</b>									
<b>Non-contract contingencies—</b>									
Other charges	..	..	.. Voted ..						
Total ..									
				Voted ..		....	....*	11,800	....
TOTAL—Provincial Legislative Council									
				{					
				Charged ..		....	....	....	16,000
				Voted ..		65,818	71,000	99,000	85,000
<b>DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies.—conold.</b>									
<b>J-ELECTIONS FOR LEGISLATURES</b>									
By-elections	..	..	.. Voted ..				4,000	53,000	4,000
Elections to Provincial and Central Legislatures (General Elections)	..	..	.. Voted ..				20,00,000	18,50,000	25,00,000
Deduct—Recovery from the Government of India	..	..	.. Voted ..					-18,50,000	....
TOTAL—Elections for Legislatures ..									
				Voted ..		8,55,063	20,04,000	53,000	25,04,000

\* Included under "H—Provincial Legislative Assembly (Bombay Legislature Department)".

DETAILED ACCOUNT No. 25-C-K GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments.					Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>K—CIVIL SECRETARIAT</b>								
<b>SUMMARY.</b>								
K 1 HOME DEPARTMENT	..	..	..	Voted	5,60,914	5,56,000	5,76,000	5,92,000
K 2 (a) POLITICAL AND SERVICES DEPARTMENT	..	..	..	Voted	5,86,695	2,97,400	6,53,000	3,40,000
K 2 (b) PASSPORT BRANCH	..	..	..	Voted	-8,296	-17,300	-19,000	-7,700
K 2 (c) BOMBAY DISTRICT GAZETTERS (REVISION) EDITORIAL BOARD	..	..	..	Voted	....	....	49,000	53,000
K 2 (d) RECREATION BOARD	..	..	..	Voted	....	....	8,000	9,700
K 3 SEPARATE DEPARTMENT	..	..	..	Voted	2,08,594	1,62,300	1,95,000	1,71,000
K 4 FINANCE DEPARTMENT	..	..	..	Voted	5,68,194	6,17,400	7,78,000	8,12,400
K 4 (a) ECONOMIC AND STATISTICS BUREAU	..	..	..	Voted	1,27,084	97,700	2,42,000	2,95,300
K 4 (b) SPECIAL COMMISSION OF ENQUIRY	..	..	..	Voted	20,436	....	....	....
K 5 REVENUE DEPARTMENT	..	..	..	Voted	5,23,580	5,97,000	5,37,000	5,49,700
K 6 HEALTH AND LOCAL GOVERNMENT DEPARTMENT	..	..	..	Voted	4,38,468	3,44,800	3,59,000	3,60,700
K 6-A ACCOMMODATION BRANCH	..	..	..	Voted	2,04,302	1,50,300	1,88,000	2,06,000
K 7 LEGAL DEPARTMENT	..	..	..	Voted	3,42,531	4,55,300	4,22,000	4,84,100
K 8 (a) DIRECTOR OF PUBLICITY	..	..	..	Voted	8,48,169*	5,58,100	9,22,000	6,04,200
K 8 (a) (1) SCHEME OF VILLAGE BROADCASTING BY MEANS OF RADIO SETS	..	..	..	Voted	4,30,520	4,89,200	4,84,000	4,55,500
K 8 (a) (2) SCHEME OF FILM PUBLICITY THROUGH MOBILE PUBLICITY VANS.	..	..	..	Voted	....	4,10,000	3,82,000	4,21,100
K 8 (b) ORIENTAL TRANSLATOR TO GOVERNMENT	..	..	..	Voted	....	2,06,700	2,41,000	2,33,400
K 9 SECRETARIAT RECORD OFFICE	..	..	..	Voted	68,683	69,000	76,000	96,400
K 10 CIVIL SUPPLIES DEPARTMENT	..	..	..	Voted	3,50,778	3,55,300	4,10,000	3,61,000
K 11 RECONSTRUCTION DEPARTMENT (POLITICAL AND SERVICES DEPARTMENT).	..	..	..	Voted	73,291	78,300	81,000	81,400
K 12 AGRICULTURAL AND FORESTS DEPARTMENT	..	..	..	Voted	3,57,451	3,23,800	4,12,000	4,04,700
K 13 EDUCATION AND INDUSTRIES DEPARTMENT	..	..	..	Voted	3,01,288	2,97,400	3,43,000	3,48,600
K 14 LABOUR DEPARTMENT	..	..	..	Voted	2,22,893	2,01,700	2,48,000	2,47,100
K 15 RELIEF AND REHABILITATION DEPARTMENT	..	..	..	Voted	71,683	....	1,57,000	1,77,500
K 16 DEVELOPMENT DEPARTMENT	..	..	..	Voted	....	....	1,23,000	2,30,800
<b>Total</b>					<b>63,18,829</b>	<b>62,51,000</b>	<b>78,67,000</b>	<b>75,28,800</b>
<i>Deduct—Amount recovered from the Central Government on account of agency work done in the Secretariat Departments.</i>					Voted	....	-49,000	-84,000
<b>Total</b>					<b>63,18,829</b>	<b>62,02,000</b>	<b>77,83,000</b>	<b>74,87,000</b>
<b>GRAND TOTAL—Civil Secretariat</b>					<b>63,18,829</b>	<b>62,02,000</b>	<b>77,83,000</b>	<b>74,87,000</b>

\* Amount inclusive of Oriental Translator to Government.

## EXPENDITURE.

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DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1948-49.	Budget Estimate 1948-50.	Revised Estimate, 1948-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
K-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.
K-1 HOME DEPARTMENT.									
K-1 (1) Pay of Officers—									
Secretary (3,000)	..	Voted	..	1	1		36,000		36,000
Deputy Secretary (1100) + (Special Pay 200).	..	Voted	..	1	1		15,300		15,000
Under Secretary (650—950 plus special pay 150)	..	Charged	..				....		....
		Voted	..	1	1		11,000		11,020
Assistant Secretaries (650—950)	..	Voted	..	3	3		25,000		25,100
Leave salary	..	Voted	..				17,500		12,000
Deduct—Emergency deduction in pay	..		..						-3,000
Total .. Voted						94,082	1,04,800	90,000	90,000
K-1 (2) Pay of Establishment—									
Superintendents and Assistants (120—600)	..		..	45	45		1,32,710		1,24,700
Clerks, typists, etc. (75—220)	..		..	44	44		67,740		61,030
Servants (35—55)	..		..	19	18		8,830		8,780
Temporary establishment	..		..	63	78		90,540		1,22,400
Leave Salary	..		..				23,000		21,520
Total .. Voted						3,08,352	3,31,820	3,10,200	3,42,400
K-1 (3) Allowances, Honoraria, etc.—									
Travelling allowances (ordinary)	..	Voted	..				3,500		3,000
House-rent and other allowances	..	Voted	..				1,580		1,800
Dearness allowance	..	Voted	..				93,800		1,17,200
Total .. Voted						1,08,238	98,780	1,21,700	1,22,000
K-1 (4) Contingencies—									
Contract contingencies—									
Carriage of records	..		..				200		200
Purchase and repairs of furniture	..		..				500		500
Purchase of books and periodicals	..		..				800		800
Other charges	..		..				3,500		3,500
Non-contract contingencies—									
Service postage and telegrams	..		..				5,500		24,000
Total .. Voted						50,242	10,500	36,100	20,000
<b>TOTAL, Home Department Voted</b>						<b>5,00,914</b>	<b>5,56,000</b>	<b>5,76,000</b>	<b>5,92,100</b>

DETAILED ACCOUNT No. 25-C.E. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>K-CIVIL SECRETARIAT—contd.</b>						
<b>K-2—POLITICAL AND SERVICES DEPARTMENT</b>						
<b>K-2 (a) POLITICAL AND SERVICES DEPARTMENT.</b>						
<b>K-2 (a) (1) Pay of Officers—</b>						
Chief Secretary (3,000 plus 750 special pay) .. Voted ..	1	1		45,000		45,000
Deputy Secretary (650—950) .. Voted ..	1	1		13,830		13,800
Assistant Secretaries (650—950) .. Voted ..	2	3		17,880		26,600
Officer on Special duty (Merger of Deccan States) (320—650) ..	1			3,960		.....
Leave Salary .. ..				4,000		1,600
Deduct—Emergency deduction in pay .. ..						—5,200
<b>Total .. Voted ..</b>				<b>98,628</b>	<b>84,670</b>	<b>81,800</b>
<b>K-2 (a) (2) Pay of Establishment—</b>						
Superintendents and Assistants (120—600) .. ..	21	21		57,540		59,730
Clerks, typists, etc. (75—220) .. ..	27	28		33,110		36,890
Servants (35—60) .. ..	20	23		6,050		6,200
Temporary establishment .. ..	26	36		39,450		55,700
Leave Salary .. ..				6,000		5,180
<b>Total .. Voted ..</b>				<b>1,38,902</b>	<b>1,42,150</b>	<b>1,62,000</b>
<b>K-2 (a) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. Voted ..				3,500		5,000
House-rent and other allowances .. Voted ..				3,950		3,950
Dearness Allowance .. .. Voted ..				45,300		63,050
<b>Total .. Voted ..</b>				<b>74,830</b>	<b>52,750</b>	<b>72,000</b>
<b>K-2 (a) (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Carriage of records .. ..				200		200
Purchase and repairs of furniture .. ..				1,000		1,000
Purchase of books and periodicals .. ..				200		200
Petty Supplies .. ..				300		300
<b>Non-contract contingencies—</b>						
Service, postage and telegrams .. ..				20,000		20,000
Maintenance of Motor cars for Distinguished Visitor .. ..				.....		4,000
<b>Total .. Voted ..</b>				<b>2,86,992</b>	<b>21,700</b>	<b>3,14,850</b>
<b>K-2 (a) (6) Establishment charges paid to or recoverable from other Governments, Departments, etc.—</b>						
Deduct—Amount recoverable from the Central Government .. Voted ..				—12,658	—3,870	—3,200
<b>TOTAL, Political and Services Department .. Voted ..</b>				<b>5,97,821</b>	<b>2,97,400</b>	<b>3,40,000</b>

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>K-CIVIL SECRETARIAT—contd.</b>						
<b>K-2—POLITICAL AND SERVICES DEPARTMENT.</b>						
<b>K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.</b>						
<b>K-2 (b) (1) Pay of Officers—</b>						
Passport Officer (special pay 200) .. .. Voted ..				2,400		2,400
Total ..			{ Charged ..	.....		
Total ..			{ Voted ..	2,263	2,400	1,600
<b>K-2 (b) (2) Pay of Establishment—</b>						
Superintendents, Assistants, clerks, etc. (75—600) .. ..	10	10		10,500		20,500
Servants (35—40) .. ..	2	2		900		900
Temporary establishment .. ..	8	10		11,400		14,200
Leave salary .. ..				1,100		1,540
Total .. Voted ..				36,908	32,900	34,050
<b>K-2 (b) (3) Allowances, etc.—</b>						
House rent and other allowances .. ..				60		200
Dearness allowance .. ..				9,540		12,000
Total .. Voted ..				12,118	9,600	14,200
<b>K-2 (b) (4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Service postage .. ..				2,000		2,000
Office expenses .. ..				1,000		1,000
Total .. Voted ..				3,000	4,500	3,000
<i>Debit</i> —Contribution recovered from the Central Government Voted ..				—63,161	—65,200	—73,250
Total, Passport Branch .. Voted ..				—8,206	—17,300	—7,700

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Head-quarters Establishments—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>K-Civil Secretariat—contd.</b>						
<b>K-2 Political and Services Department</b>						
<b>K-2 (c) Bombay District Gazetteers (Revision) Editorial Board</b>						
<b>K-2 (c) (1) Pay of Officers—</b>						
Executive Editor and Secretary	...	...	...			18,000
						1
						14,000
						18,000
<b>K-2 (c) (2) Pay of Establishment.</b>						
Temporary Establishment	...	...	...			8,700
						6
						8,500
						8,700
<b>K-2 (c) (3) Allowances, Honoraria, etc.</b>						
Travelling Allowance	...	...	...			5,000
House rent and other Allowances	...	...	...			12,800
Dearness Allowance	...	...	...			4,500
						20,000
						22,300
<b>K-2 (c) (4) Contingencies—</b>						
<b>Non-Contract Contingencies—</b>						
Service Postage and Telegrams	...	...	...			3,500
						500
						6,500
						4,000
						49,000
						53,000

DETAILED ACCOUNT No. 25-CK GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments— contd.	Stren. th.		Accounts 1948-49	Budget, Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>K-Civil Secretariat—contd.</b>			Rs.	Rs.	Rs.	Rs.
<b>K-2 Political and Service Department</b> .. ..						
<b>K-2 (d) Recreation Board</b> .. ..						
<b>K-2 (d) (1) Pay of Establishment</b> .. .. Voted ..					5,000	6,880
<b>K-2 (d) (2) Allowances, Honoraria, etc.</b> .. .. Voted ..					2,400	2,820
<b>K-2 (d) (3) Contingencies</b> .. .. Voted ..						....
<b>Total Recreation Board</b> ..					8,000	9,700

## EXPENDITURE.

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
					1949-50.	1950-51					
<b>K-CIVIL SECRETARIAT—contd.</b>							Rs.	Rs.	Rs.	Rs.	
<b>K-3 SEPARATE DEPARTMENT.</b>											
<b>K-3 (1) Pay of Establishment—</b>											
Superintendents, Assistants and Clerks (75-440)	--	--	--	..	5	6		11,720		12,300	
Servants, hamals, etc. (35-60)	..	..	..	..	41	49		19,920		23,400	
Temporary establishment	--	--	--	..	6	5		3,420		1,900	
Leave salary	--	--	--	..			..	1,400		2,000	
<b>Total -- Voted ..</b>								36,457	36,460	38,200	39,600
<b>K-3 (2) Allowances, Honoraria, etc.—</b>											
Travelling allowance (ordinary)	..	..	..	..			..	500		500	
House-rent and other allowances	--	--	--	..			..	1,540		2,100	
Dearness allowance	..	..	..	..			..	18,600		22,400	
<b>.. Voted ..</b>							..	....			
<b>Total -- Voted ..</b>								22,709	20,640	30,200	25,000
<b>K-3 (3) Contingencies—</b>											
<b>Contract contingencies—</b>											
Carriage of records	--	--	--	..				7,000		7,000	
Purchase and repairs of furniture	..	..	..	..				3,000		3,000	
Purchase of books and periodicals	..	..	..	..				4,000		4,000	
Telephone charges	..	--	--	..				40,000		40,000	
Electric charges	..	--	--	..				11,000		11,000	
Water charges	..	..	..	..				3,000		3,000	
Indian and Reuters news agency charges	..	..	..	..				20,400		20,400	
Other charges	..	--	--	..				11,000		12,000	
Petty Supplies	..	..	..	..				2,000		3,000	
<b>Non-contract contingencies—</b>											
Rents, rates and taxes	..	--	--	..				3,600		3,600	
Service postage and telegrams	..	--	--	..				200		200	
Pay of inferior servants	--	--	--	..				....		....	
Dearness allowance	--	--	--	..				....		....	
<b>..</b>								....		....	
<b>Total -- Voted ..</b>								1,49,428	1,05,200	1,26,600	1,07,200
<b>TOTAL, Separate Department—Voted ..</b>								2,08,594	1,62,300	1,95,000	1,71,800



DETAILED ACCOUNT No. 25 C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>K-CIVIL SECRETARIAT—contd.</b>						Rs.	Rs.	Rs.	Rs.
<b>K-4—FINANCE DEPARTMENT.</b>									
<b>K-4 (1) Pay of Officers—</b>									
<i>Secretary 3,000</i> .. .. Voted ..				1	1		30,000		30,000
Financial Adviser .. .. Voted ..				1	1		.....		0,000
<i>Deputy Secretaries (650—2,250 + special pay 200 each)</i> .. .. Voted ..				3	3		50,400		47,200
Under Secretaries (50—950 + special pay 150) .. Voted ..				2	3		25,140		35,650
<i>Asst. Sec. etaries (65—950)</i> .. .. Voted ..				3	6		27,420		51,170
Special Officer, Reconstruction Finance (650—950 + Special pay 150) .. ..				1	1		12,000		12,000
Special Officer (Pensions) (400) .. ..					1		.....		4,800
Leave salary .. ..							18,460		10,780
<i>Deduct—Emergency deduction in pay</i> .. Voted ..									—3,000
<b>Total .. Voted ..</b>						<b>1,60,638</b>	<b>1,69,420</b>	<b>2,00,600</b>	<b>2,07,100</b>
<b>K-4 (2) Pay of Establishment—</b>									
Superintendents and Assistants (120—600) .. ..				50	50		1,01,310		1,06,400
Clerks, typists, etc. (75—220) .. ..				52	52		79,350		71,500
Servants (35—55) .. ..				20	22		8,880		10,100
Temporary establishment .. ..				38	93		79,850		1,70,600
Probable savings .. ..							—6,390		—7,000
<b>Total .. Voted ..</b>						<b>2,86,299</b>	<b>3,26,000</b>	<b>4,00,500</b>	<b>4,10,000</b>
<b>K-4 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary) .. .. Voted ..							5,000		10,000
House-rent and other allowances .. .. Voted ..							6,080		7,600
Dearness allowance .. .. Voted ..							1,00,000		1,58,800
<b>Total .. Voted ..</b>						<b>7,464</b>	<b>1,11,080</b>	<b>1,54,400</b>	<b>1,76,400</b>
<b>K-4 (4) Contingencies—</b>									
Contract contingencies—									
Carriage of records .. ..							400		500
Purchase and repairs of furniture .. ..							300		2,000
Purchase of books and periodicals .. ..							1,200		1,500
Petty supplies .. ..							500		1,000
Other charges .. ..							100		100
Non-contract contingencies—									
Service postage and telegrams .. ..							3,500		8,000
<b>Total .. Voted ..</b>						<b>3,803</b>	<b>6,000</b>	<b>18,500</b>	<b>14,000</b>
<b>K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—</b>									
Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining <i>pro-forma</i> accounts of the late Development Department ..							+4,000	+4,000	+4,300
<b>TOTAL, Finance Department .. Voted ..</b>						<b>5,68,194</b>	<b>6,17,400</b>	<b>7,78,000</b>	<b>8,12,400</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.					Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
<b>K-4 (a) ECONOMIC AND STATISTICS BUREAU.</b>							Rs.	Rs.	Rs.	Rs.
<b>K-4 (a) (1) Pay of Officers—</b>										
Director (1,000-1,350)	..	..	..	..	1	1		13,300		14,000
Deputy Directors (440-920)	..	..	..	..	2	2		11,810		12,000
Sampling Expert (440-920)	..	..	..	..		1				5,400
<b>Total ..</b>							<b>25,541</b>	<b>25,200</b>	<b>26,200</b>	<b>32,000</b>
<b>K-4 (a) (2) Pay of Establishment—</b>										
Superintendents	..	..	..	..	2	8		8,200		19,600
Assistant Statisticians, Clerks, Typists, Stenographers etc.	..	..	..	..	23	17		29,200		18,700
Servants	..	..	..	..	7	8		3,000		3,600
Temporary Establishment	..	..	..	..		102		....		80,000
<b>Total ..</b>							<b>49,316</b>	<b>40,400</b>	<b>78,900</b>	<b>1,21,900</b>
<b>K-4 (a) (3) Allowances and Honoraria, etc.—</b>										
Travelling Allowance (Ordinary)	..	..	..	..				2,500		10,000
House rent and other Allowances	..	..	..	..				400		1,400
Dearness Allowance	..	..	..	..				16,800		73,000
Remuneration to School Teachers..	..	..	..	..				....		29,000
<b>Total ..</b>							<b>23,994</b>	<b>19,700</b>	<b>55,300</b>	<b>1,13,400</b>
<b>K-4 (a) (4) Contingencies</b>										
Contract contingencies	..	..	..	..				9,800		25,000
Non-Contract contingencies	..	..	..	..				2,600		3,000
<b>Total ..</b>							<b>28,233</b>	<b>12,400</b>	<b>81,600</b>	<b>28,000</b>
<b>Total, Statistics Bureau ..</b>							<b>1,27,084</b>	<b>97,700</b>	<b>2,42,000</b>	<b>2,95,300</b>

DETAILED ACCOUNT No. 25-G.K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>K-4 (b)—SPECIAL COMMISSION OF ENQUIRY</b>									
<b>K-4 (b) (1) Pay of Officers—</b>									
Secretary (945)	..	..	..	..			....		
Special Officer	..	..	..	..			....		
Assistant Secretary (650)	..	..	..	..			....		
Total .. Voted ..				..		11,745	.....		
<b>K-4 (b) (2) Pay of Establishments—</b>									
Superintendent and Assistants	..	..	..	..			....		
Clerks, Typists, etc.	..	..	..	..			....		
Servants	..	..	..	..			....		
Total .. Voted ..				..		2,850	....		
<b>K-4 (b) (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance	..	..	..	Voted ..			....		
House rent and other Allowances	..	..	..	Voted ..			....		
Dearness allowance	..	..	..	..			....		
<b>Cost of living allowance—</b>									
Other Gazetted Officers	..	..	..	Voted ..			....		
Total .. Voted ..				..		5,775			
<b>K-4 (b) (4) Contingencies</b>									
Total, Special Commission of Enquiry .. Voted ..				..		20,436	....		



## EXPENDITURE.

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DETAILED ACCOUNT No. 25-C. K.  
GENERAL ADMINISTRATION  
C-Civil Secretariat and Head Quarters  
Establishment—contd.

	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
	1949-50.	1950-51.					
			Rs.	Rs.	Rs.	Rs.	
<b>K-CIVIL SECRETARIAT—contd.</b>							
<b>K-6 Health and Local Government Department.</b>							
<b>K-6 (1) Pay of Officers—</b>							
Secretary (3,000) .. .. .	..	..	.. Voted ..	1	1	30,000	30,000
Deputy Secretary (650—950 plus special pay 200) ..	..	..	.. Voted ..	1	1	13,800	12,000
Under Secretary (650—950) .. .. .	..	..	.. .. ..	1	1	11,100	11,050
Assistant Secretaries (650—950) .. .. .	..	..	.. Voted ..	1	2	9,200	10,720
Leave salary .. .. .	..	..	.. Voted ..			10,000	4,730
Deduct—Emergency deduction in pay .. .. .			.. .. .				—3,000
<b>Total .. Voted ..</b>				<b>71,469</b>	<b>89,100</b>	<b>86,700</b>	<b>77,500</b>
<b>K-6 (2) Pay of Establishment—</b>							
Superintendents and Assistants (120—600) .. .. .	..	..	.. .. .	29	29	70,970	78,710
Clerks, typists etc., (75—220) .. .. .	..	..	.. .. .	35	35	43,930	45,970
Servants (35—55) .. .. .	..	..	.. .. .	15	15	6,950	7,030
Temporary Establishment .. .. .	..	..	.. .. .	27	29	41,500	47,060
Leave Salary .. .. .	..	..	.. .. .			10,000	8,330
<b>Total Voted ..</b>				<b>2,46,382</b>	<b>1,82,350</b>	<b>1,72,300</b>	<b>1,88,000</b>
<b>K-6 (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (ordinary) .. .. .	..	..	.. Voted ..			2,700	2,700
House rent and other allowances .. .. .	..	..	.. Voted ..			1,700	3,440
Dearness allowance .. .. .	..	..	.. Voted ..			55,300	70,000
<b>Total ... Voted ..</b>				<b>91,377</b>	<b>59,700</b>	<b>77,000</b>	<b>76,200</b>
<b>K-6 (4) Contingencies—</b>							
Contract Contingencies—Carriage of records .. .. .	..	..	.. .. .			200	200
Purchase and repairs of furniture .. .. .	..	..	.. .. .			200	200
Purchase of books and periodicals .. .. .	..	..	.. .. .			200	200
Other charges .. .. .	..	..	.. .. .			1,050	1,050
<b>Non-Contract Contingencies—</b>							
Service postage and telegrams .. .. .	..	..	.. .. .			7,000	12,000
<b>Total—Voted ..</b>				<b>29,240</b>	<b>8,650</b>	<b>18,000</b>	<b>13,650</b>
<b>K-6 (5) Establishment charges paid to or recoverable from other Government Departments, etc.—</b>							
Charges payable to the Accountant General, Bombay, for maintaining accounts of charitable endowments .. .. .	..	..	.. .. .			9,439	5,000
						5,000	+5,350
<b>Total, Health and Local Government Department .. Voted ..</b>				<b>4,38,468</b>	<b>3,44,800</b>	<b>3,59,000</b>	<b>3,60,700</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 25-C-K GENERAL ADMINISTRATION. C-Secretariat and Head Quarters Establishment—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
	1949-50.	1950-51.				
<b>K-CIVIL SECRETARIAT—contd.</b>						
<b>K-6-A Accommodation Branch.</b>						
<b>K-6A(1) Pay of Officers.</b>						
Controller of Accommodation and ex-Officio Deputy Secretary to Government .. .. .	1	1		12,000		14,840
Assistant Controller of Accommodation .. .. .		1				5,860
Total ..			17,118	12,000	17,000	20,700
<b>K-6-A (2) Pay of Establishment.</b>						
Temporary Establishment .. .. .				88,000		1,36,360
Probable Savings .. .. .				....		-16,360
Total ..			1,19,321	88,000	1,01,300	1,20,000
<b>K-6A(3) Allowances, Honoraria, etc.</b>						
Travelling Allowance (ordinary) .. .. .				} 40,000		7,500
House-rent and other allowances (b) .. .. .						2,170
Dearness Allowance .. .. .						45,330
Total ..			50,466	40,000	50,100	55,000
<b>K-6A(4) Contingencies.</b>						
Service Postage and Telegrams .. .. .				} 10,300		3,000
Hire of Typewriter .. .. .						250
Repairs and Purchase of furniture .. .. .						520
Telephone Charges .. .. .						1,500
Miscellaneous Petty Expenditure .. .. .						1,000
Government Transport Service Car bills .. .. .						3,150
Electric bills .. .. .						880
Total ..			17,397	10,300	19,600	10,300
<b>TOTAL, Accommodation Branch ..</b>			<b>2,04,302</b>	<b>1,50,300</b>	<b>1,88,000</b>	<b>2,06,000</b>

## EXPENDITURE.

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DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>K-CIVIL SECRETARIAT—contd.</b>						
<b>K-7 LEGAL DEPARTMENT.</b>						
<b>K-7 (1) Pay of Officers—</b>						
Secretary and Legal Remembrancer (3,000) .. Voted	1	1		36,000		36,000
Additional Secretary (2325) .. .. .	1	1		27,000		27,000
Deputy Secretary (650—950) .. .. . Voted	3	3		37,000		40,620
Deputy Secretary and Secretary to Legislative Council(1,000—2,250) (Special pay 200)						
Assistant Legal Remembrancer (1,000—2,250) Special pay (200) ..				....		....
Assistant Secretaries (650—950) .. Voted	4	4		30,130		30,680
Assistant and Additional Assistant Legal Remembrancers .. Voted...	2			....		....
Personal Assistant to the Remembrancer of Legal affairs (275—500) (Special pay Rs 75) .. Voted				....		....
Solicitor and Assistant Solicitor to Government (300—900) Voted	4	4		27,500		27,250
Additional Director of Civil Supplies (Legal) Voted				....		....
Assistant Director of Civil Supplies (Legal) ..	1	1		5,700		5,080
Leave salary .. .. . Voted				5,000		4,770
Deduct—Emergency deduction in pay .. .. .				....		-3,000
<b>Total .. Voted</b>				<b>1,23,211</b>	<b>1,79,100</b>	<b>1,49,000</b>
<b>K-7 (2) Pay of Establishment—</b>						
Superintendents and Assistants (120—600) .. .. .	15	15		54,510		55,700
Clerks, reservists, etc. (75—220) .. .. .	28	28		44,830		46,000
Servants (35—55) .. .. .	16	16		7,700		7,000
Temporary establishment .. .. .	53	53		78,050		92,300
Leave salary .. .. .				4,870		1,810
<b>Total .. Voted</b>				<b>1,36,310</b>	<b>1,90,050</b>	<b>2,04,300</b>
<b>K-7 (3) Allowances, Honoraria, etc.—</b>						
T. A. (Fixed) .. Voted				400		400
Travelling allowance (ordinary) .. Voted				5,000		5,000
House-rent and other allowances .. Voted				10,160		32,200
Dearness allowance .. .. . Voted				63,400		58,700
<b>Total .. Voted</b>				<b>64,484</b>	<b>78,000</b>	<b>96,300</b>
<b>K-7 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Carriage of records .. .. .				700		700
Purchase and repairs of furniture .. .. .				300		300
Petty supplies .. .. .				100		100
Other charges .. .. .				400		400
<b>Non-contract contingencies—</b>						
Service postage and telegrams .. .. .				1,500		1,500
Purchase of books and periodicals .. .. .				2,750		3,500
Law charges .. .. .				750		1,000
<b>TOTAL .. Voted</b>				<b>18,517</b>	<b>6,500</b>	<b>24,300</b>
<b>TOTAL, Legal Department .. Voted</b>				<b>3,42,531</b>	<b>4,55,300</b>	<b>4,84,100</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				1949-50.	1950-51.					
<b>K-CIVIL SECRETARIAT—contd.</b>						Rs.	Rs.	Rs.	Rs.	
<b>K-S (a) DIRECTOR OF PUBLICITY.</b>										
<b>K-8 (a) (1) Pay of Officers—</b>										
Director (1,490—1,775)	..	..	..	}	8		17,620		18,530	
Deputy Director (650—875)	..	..	..							
Assistant Directors of Publicity (250—500)	..	..	..	7			7,800		9,330	
News Editor (500—800)	..	..	..	1	1		20,670		20,360	
Assistant News Editor (250—500)	..	..	..	1	1		6,240		6,600	
Information Officer (450—650)	..	..	..	1	1		3,760		3,940	
Assistant Information Officers (250—450)	..	..	..	1	1		5,780		6,020	
Regional Publicity Officers (200—400)	..	..	..	1	1		3,540		3,720	
Field Publicity Officer (200—450)	..	..	..	3	5		7,940		13,660	
Editor "Rural Magazine"	..	..	..	1	1		2,500		2,620	
Leave Salary	..	..	..				4,150		4,440	
									4,780	
Total .. Voted							64,132*	80,000	80,600	94,000
<b>K-8 (a) (2) Pay of Establishment—</b>										
Superintendents, Stenographers, Sub-editors, Librarian and Stenographer (120—380)	..	..	..	}	16		37,400		27,900	
Clerks etc. (75—220)	..	..	..							17
Servants (35—60)	..	..	..	17	17		8,060		7,850	
Temporary establishment	..	..	..	77	78		42,950		63,500	
Portuguese Translator	..	..	..	}			..		..	
Konkani Translator	..	..	..							
Leave Salary	..	..	..				5,000		7,550	
Total .. Voted							2,32,527*	1,07,500	1,06,600	1,23,000
<b>K-8 (a) (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance	..	..	..	}			6,000		1,800	
House rent and other allowances	..	..	..							fixed
Dearness allowance	..	..	..	ordinary			3,600		6,900	
							2,800		2,800	
							50,200		70,500	
Total .. Voted							1,08,590*	62,600	80,800	82,000
<b>K-8 (a) (4) Contingencies—</b>										
<b>Contract contingencies—</b>										
Packing and conveyance charges	..	..	..				1,000		1,000	
Purchase and repairs of furniture	..	..	..				500		500	
Purchase of books and periodicals	..	..	..				2,000		2,000	
Telephone charges	..	..	..				3,000		3,000	
Other charges	..	..	..				1,500		1,500	
<b>Non-contract contingencies—</b>										
Service postage and telegrams	..	..	..				68,000		68,000	
Purchase of slides, pamphlets, etc.	..	..	..							
Printing of the Peoples Raj Brochures etc.										
Production of "Film Strips"	..	..	..				2,25,000		2,25,000	
Rural Magazine	..	..	..							
Rents, rates and taxes	..	..	..						1,200	
Government Transport Service	..	..	..							
Miscellaneous expenditure (Publicity of monthly leaflets, etc.)	..	..	..				7,000		3,000	
Total .. Voted							4,43,920*	3,08,000	6,54,000	3,05,200
<b>TOTAL—K-8 (a) Director of Publicity</b>							8,49,169*	5,58,100	9,22,000	6,04,200

\*Inclusive of Oriental Translator to Government.



DETAILED ACCOUNT No. 25.C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Ra.	Ra.	Ra.	Ra.
<b>K—CIVIL SECRETARIAT—contd.</b>										
<b>K-8 (a) (1) Scheme of Village Broadcasting by means of Radio receiving sets.</b>										
1. Pay of officers	..	..	..	..	1	1		8,000	10,200	7,000
2. Pay of Establishment—										
Assistant Engineers (355—500)	..	..	..	..		2				8,520
Technical Assistants (220—340)	..	..	..	..		4				10,500
Supervisors (150—270)	..	..	..	..		10				18,000
Head Mechanic (100—150)	..	..	..	..		1				1,200
Clerks (75—220)	..	..	..	..		3				2,700
Storekeeper (75—140)	..	..	..	..		1				000
Peon (35—40)	..	..	..	..		3				1,200
Temporary establishment	..	..	..	..		76	1,40,280	1,34,200	1,65,500	1,13,800
Total										1,57,000
3. Allowances, Honoraria, etc.—										
Travelling allowance	..	..	..	..				22,000		22,000
House rent and other allowances	..	..	..	..				15,300		14,200
Dearness allowance	..	..	..	..				49,040		64,440
Total							87,042	86,940	1,06,200	1,00,700
4. Contingencies—										
Non-Contract contingencies	..	..	..	..			2,03,198	2,62,000	2,02,100	1,89,000
<b>TOTAL K-8 (a) (1) Scheme of Village Broadcasting by means of Radio Receiving Sets.</b>							4,30,520	4,89,200	4,84,000	4,55,500
<b>K-8 (a) (2) The Scheme of Film Publicity through Mobile Publicity Vans.</b>										
1. Pay of officers	..	..	..	..		1			11,200	10,000
2. Pay of Establishment—										
Temporary Establishment	..	..	..	..	87	96	*	1,00,000	57,200	1,00,000
3. Allowances, Honoraria, etc.—										
Travelling Allowance (Fixed)	..	..	..	..				17,000		17,000
Travelling Allowance (Ordinary)	..	..	..	..				2,800		3,900
House Rent and other Allowances	..	..	..	..				200		200
Dearness Allowance	..	..	..	..				40,000		40,000
Total							*	60,000	52,600	61,100
4. Contingencies—										
Rents, Rates and Taxes	..	..	..	..				5,000		....
Petrol and Other Contingencies	..	..	..	..				45,000		60,000
Purchase and Production of films	..	..	..	..				2,00,000		2,00,000
Total							*	2,50,000	2,61,000	2,50,000
<b>TOTAL K-8 (a) (2) The Scheme of Film Publicity through Mobile Publicity Vans</b>							*	4,10,000	3,82,000	4,21,100

\*Included under "G—Miscellaneous W—Expenditure from Rural Reconstruction Grants."

## EXPENDITURE.

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949- 50.	1950- 51.				
			Rs.	Rs.	Rs.	Rs.
<b>K-CIVIL SECRETARIAT—contd.</b>						
<b>K-8(b) Oriental Translator to Government.</b>						
<b>K-8 (b)(1) Pay of Officers.</b>						
Oriental Translator to Government (350-500)	1	1		7,150		7,450
Leave Salary				600		1,150
<b>Total</b>			*	7,750	9,300	8,600
<b>K-8 (b)(2) Pay of Establishment.</b>						
Translators and Assistants (120-440)	27	31		65,490		66,250
Librarian, Stenographer, Sub-Editors and Clerks (75-300)	8	9		16,300		15,790
Servants (35-50)	6	8		2,900		3,650
Portuguese Translator				900		900
Konkani Translator				360		360
Temporary Establishment	8	12		59,150		68,500
Leave Salary				4,000		5,050
<b>Total</b>			*	1,49,100	1,62,500	1,60,500
<b>K-8 (b)(3) Allowances, Honoraria etc.</b>						
Travelling Allowance (ordinary)				300		500
House rent and other allowances				420		600
Dearness Allowance				40,730		54,400
<b>Total</b>			*	41,450	58,700	55,500
<b>K-8 (b)(4) Contingencies.</b>						
Contract Contingencies				1,500		1,500
Non-Contract Contingencies				6,900		
Service Postage and Telegrams				....		1,000
Rents, Rates and Taxes				....		6,300
<b>Total</b>			*	8,400	10,500	8,800
<b>TOTAL Oriental Translator to Government</b>				2,06,700	2,41,000	2,33,400

\* Included under "K-8(a)—Director of Publicity."

DETAILED ACCOUNTS No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.				Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949- 50.	1950- 51.				
<b>K-9 SECRETARIAT RECORD OFFICE.</b>						Rs.	Rs.	Rs.	Rs.
<b>K-9 (1) Pay of officers—</b>									
Director of Archives (500—1,150)	..	..	.. Voted	1	1	10,800	11,800	11,800	11,800
<b>K-9 (2) Pay of Establishment—</b>									
Superintendents (320—440)	}	(320—440)	..	1	2		10,780		11,200
Historical Archivist to Government			..	1					
Clerks (75—220)	..	..	..	6	6		12,100		12,420
Servants (35—60)	..	..	..	13	16		6,130		7,780
Temporary establishment	..	..	..	7	8		10,170		26,100
Leave salary	..	..	..				1,500		1,500
Total .. Voted				..		38,114	40,770	40,000	50,000
<b>K-9 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	..	..	..				1,400		2,800
House rent and other allowances	..	..	..				500		850
Dearness allowance	..	..	..				13,480		18,350
Total .. Voted				..		18,524	15,380	22,200	22,000
<b>K-9 (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Electric charges	..	..	..				200	}	3,500
Other charges	..	..	..				800		
<b>Non-contract contingencies—</b>									
Service postage and telegrams	..	..	..				50		100
Total .. Voted				..		1,245	1,050	2,000	3,600
<b>TOTAL, Secretariat Record Office .. Voted</b>				..		68,683	69,600	76,000	96,400

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments— <i>contd.</i>	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
	1949-50.	1950-51.				
<b>K-CIVIL SECRETARIAT—<i>contd.</i></b>			Rs.	Rs.	Rs.	Rs.
<b>K-10 CIVIL SUPPLIES DEPARTMENT.</b>						
<b>K-10 (1) Pay of Officers—</b>						
Total .. Voted ..			81,213	64,270	1,00,000	99,000
Deduct—Emergency deduction in pay ... ..						—3,000
Total—Voted ..						96,000
<b>K-10 (2) Pay of Establishment—</b>						
Superior establishment .. ..	76	76		1,17,410		1,20,250
Inferior establishment .. ..	22	22		10,090		9,750
Total—Voted ..			1,34,996	1,27,500	1,27,500	1,30,000
<b>K-10 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. Voted ..				5,000		6,000
House rent and other allowances .. .. Voted ..				1,900		1,900
Dearness allowance .. .. Voted ..				46,630		57,100
Total .. Voted ..			70,513	53,530	72,500	65,000
<b>K-10 (4) Contingencies—</b>						
Contract contingencies .. ..				70,000		50,000
Non-contract contingencies .. ..				40,000		20,000
Total—Voted ..			64,056	1,10,000	1,10,000	70,000
<b>Total—Civil Supplies Department Voted ..</b>			3,50,778	3,55,300	4,10,000	3,61,000

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
	1949-50.	1950-51.					
<b>K—CIVIL SECRETARIAT—concl.</b>							
<b>K-11-Reconstruction Department—(P. &amp; S. D.)</b>							
<b>K-11 (1) Pay of Officers—</b>							
Assistant Secretaries (650-950) .. .. .	..	..	.. Voted ..	1	1	0,700	10,300
Leave salary .. .. .	..	..	.. Voted ..			2,500	1,700
<b>Total .. Voted ..</b>						<b>8,427</b>	<b>12,200</b>
						<b>12,200</b>	<b>12,000</b>
<b>K-11 (2) Pay of Establishment—</b>							
Superintendents and Assistants (120-600) .. .. .	..	..	.. ..	8	8	25,310	20,000
Clerks, typists etc. (75-220) .. .. .	..	..	.. ..	12	12	15,460	12,500
Servants (35-50) .. .. .	..	..	.. ..	6	6	2,810	2,800
Temporary Establishment .. .. .	..	..	.. ..			3,420	5,300
Leave Salary .. .. .	..	..	.. ..			1,000	1,000
<b>Total—Voted ..</b>						<b>44,020</b>	<b>48,000</b>
						<b>48,000</b>	<b>48,800</b>
<b>K-11 (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (Ordinary) .. .. .	..	..	.. Voted ..			680	620
House rent and other allowances .. .. .	..	..	.. Voted ..			350	480
Dearness allowance .. .. .	..	..	.. Voted ..			15,500	18,000
<b>Total .. Voted ..</b>						<b>16,313</b>	<b>19,100</b>
						<b>16,500</b>	<b>19,000</b>
<b>K-11 (4) Contingencies—</b>							
<b>Contract Contingencies :—</b>							
Carriage of records .. .. .	..	..	.. ..			50	150
Purchase of books and Periodicals .. .. .	..	..	.. ..			50	100
Petty Supplies .. .. .	..	..	.. ..			250	500
Other charges (Purchase and repair of furniture) .. .. .	..	..	.. ..			250	250
<b>Non-contract contingencies—</b>							
Service Postage and telegrams .. .. .	..	..	.. ..			1,000	500
<b>Total—Voted ..</b>						<b>3,631</b>	<b>1,500</b>
						<b>1,600</b>	<b>1,800</b>
<b>Total—Reconstruction Department (P. &amp; S. D.) .. Voted ..</b>						<b>73,291</b>	<b>81,400</b>
						<b>78,300</b>	<b>81,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments— <i>contd.</i>	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>K-CIVIL SECRETARIAT—<i>contd.</i></b>						
<b>K-12 AGRICULTURE AND FORESTS DEPARTMENT.</b>						
<b>K-12 (1) Pay of Officers—</b>						
Secretary (2,500-2,750) .. .. . Voted ..	1	1	..	31,220	..	31,820
Special officer (800-900) .. .. .	1	..	..	10,800	..	..
Under Secretary (650-950 plus special pay 150) .. Voted ..	..	1	..	..	..	10,800
Additional Under Secretary (650-950) plus special pay 150 .. .. .	..	1	..	..	..	12,390
Assistant Secretaries (650-950) .. .. Voted ..	2	2	..	17,900	..	17,820
Leave salary .. .. . Voted ..	..	..	..	1,000	..	4,270
Total .. Voted ..	..	..	..	66,852	60,920	77,100
<b>K-12 (2) Pay of Establishment—</b>						
Superintendents and Assistants (120-600) .. ..	20	..	..	74,510	..	86,900
Clerks, typists, etc. (75-220) .. .. .	33	..	..	51,960	..	44,400
Servants (35-55) .. .. .	12	..	..	5,400	..	7,400
Temporary establishment .. .. .	38	..	..	34,530	..	75,100
Leave salary .. .. .	..	..	..	6,000	..	1,300
Total .. Voted ..	..	..	..	1,69,369	1,72,400	2,15,100
<b>K-12 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. Voted ..	..	..	..	7,000	..	7,500
House-rent and other allowances .. .. Voted ..	..	..	..	4,430	..	5,400
Dearness allowance .. .. . Voted ..	..	..	..	59,100	..	79,600
Total .. Voted ..	..	..	..	69,514	70,530	92,500
<b>K-12 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Carriage of records .. .. .	..	..	..	500	..	500
Purchase and repairs of furniture .. .. .	..	..	..	3,500	..	3,500
Purchase of books and periodicals .. .. .	..	..	..	500	..	500
Petty supplies .. .. .	..	..	..	400	..	500
<b>Non-contract contingencies—</b>						
Service postage and telegrams .. .. .	..	..	..	15,050	..	15,000
Total .. Voted ..	..	..	..	51,716	19,950	20,000
<b>TOTAL, Agricultural and Forests Department .. Voted ..</b>	..	..	..	3,57,451	3,23,800	4,04,700

## EXPENDITURE.

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DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C. Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>K—CIVIL SECRETARIAT—contd.</b>									
<b>K-13—Education and Industries Department.</b>									
<b>K 13 (1) Pay of Officers—</b>									
Secretary (3,000)	..	..	.. Voted ..	1	1		30,000		30,000
Under Secretary (850—950 plus Special pay 150)	..	..	.. Voted ..	2	2		22,200		23,580
Assistant Secretary (850—950)	..	..	.. Voted ..	2	2		17,100		17,320
Leave Salaries	..	..	.. Voted ..				....		5,200
Deduct—Emergency deductions in pay	..	..	.. ..				....		—3,000
<b>Total .. Voted ..</b>						08,388	69,300	74,400	70,100
<b>K-13 (2) Pay of Establishment—</b>									
Superintendents and Assistants (120—600)	..	..	.. ..	32	27		90,920		74,800
Clerks, typists, etc., (75—220)	..	..	.. ..	35	33		39,890		38,750
Servants (35—55)	..	..	.. ..	15	15		6,960		6,750
Temporary Establishment	..	..	.. ..	6	21		20,000		52,000
Leave salary	..	..	.. ..				3,930		9,010
<b>Total .. Voted ..</b>						1,57,862	1,61,700	1,77,000	1,82,000
<b>K-13 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (Ordinary)	..	..	.. Voted ..				2,800		4,000
House-rent and other allowances	..	..	.. Voted ..				1,600		3,000
Dearness allowance	..	..	.. Voted ..				51,000		68,000
<b>Total .. Voted ..</b>						61,007	55,400	73,600	75,000
<b>K-13 (4) Contingencies—</b>									
<b>Contract Contingencies—</b>									
Carriage records	..	..	.. ..				200		200
Purchase and repairs of furniture	..	..	.. ..				400		400
Purchase of books and periodicals	..	..	.. ..				400		300
Other Charges	..	..	.. ..				3,000		1,600
<b>Non-Contract Contingencies—</b>									
Service Postage and telegrams	..	..	.. ..				7,000		10,000
<b>Total .. (Voted) ..</b>						13,431	11,000	17,900	12,500
<b>Total, Education and Industries Department .. Voted ..</b>						3,01,288	2,97,400	3,43,000	3,48,600

## EXPENDITURE.

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C-Secretariat and Head Quarters Establishment—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
	1949-50.	1950-51.					
			Rs.	Rs.	Rs.	Rs.	
<b>K-Civil Secretariat—contd.</b>							
<b>K-14 Labour Department—</b>							
<b>K-14(1) Pay of Officers—</b>							
Secretary (3,000)	..	..	..	1	1	36,000	36,000
Deputy Secretary	..	..	..	1	1	4,600	13,800
Under Secretary (650—950 + Spl. pay 150)	..	..	..	1	1	13,200	10,640
Assistant Secretaries	..	..	..	1	2	7,260	16,360
Deduct—Emergency deductions in pay	..	..	..				—3,000
Total	..	..	..	66,960	61,060	73,900	73,800
<b>K-14(2) Pay of Establishment—</b>							
Superintendents and Assistants (120—600)	..	..	..	13	13	38,970	37,350
Clerks and typists (75—220)	..	..	..	13	16	17,630	19,200
Servants (35—55)	..	..	..	7	9	2,770	4,050
Temporary establishment	..	..	..	21	34	42,040	54,000
Leave Salary	..	..	..			3,000	4,400
Total	..	..	..	1,00,714	1,04,410	1,08,200	1,19,000
<b>K-14 (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance	..	..	..			1,500	2,000
House-rent and other allowances	..	..	..			500	1,500
Dearness allowance	..	..	..			30,730	47,300
Total	..	..	..	37,202	32,730	51,000	50,800
<b>K-14 (4) Contingencies—</b>							
Contract Contingencies	..	..	..			3,500	3,500
				18,017	3,500	14,900	3,500
Total—Labour Department	..	..	..	2,22,893	2,01,700	2,48,000	2,47,100



DETAILED ACCOUNT No. 25-G. K. GENERAL ADMINISTRATION C—Secretariat and Headquarters Establishment	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>K-Civil Secretariat—contd.</b>						
<b>K-15 Relief and Rehabilitation Department.</b>						
<b>K-15(1) Pay of Officers—</b>						
Joint Secretary (2,500) .. .. .	1	1		11,000		30,000
Assistant Secretary (650—950) .. .. .	1	1		8,250		8,850
Leave Salary .. .. .				....		7,450
Total .. .. .			17,196	19,250	32,800	46,300
<b>K-15(2) Pay of Establishment—</b>						
Temporary Establishment .. .. .	35	47		52,200		74,000
Leave Salary .. .. .				1,000		1,100
Total .. .. .			40,457	53,200	68,400	75,100
<b>K-15(3) Allowances, Honoraria, etc.—</b>						
Travelling Allowance .. .. .				1,500		2,000
House rent and other allowances .. .. .				600		1,000
Dearness allowance .. .. .				19,500		37,400
Total .. .. .			16,481	21,600	35,500	40,400
<b>K-15(4) Contingencies—</b>						
Contract Contingencies .. .. .				1,700		3,700
Non-Contract Contingencies—Service postage and Telegrams .. .. .				10,000		12,000
Furniture .. .. .				1,000		....
Total .. .. .			17,242	12,700	20,300	15,700
<b>K-15(4) Establishment charges paid to or recoverable from other Government Departments Deduct—Amount recoverable from the Central Government .. .. .</b>						
			—19,693	—1,06,750	....	....
<b>Total Relief and Rehabilitation Department .. .. .</b>			71,683	....	1,57,000	1,77,500

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>K-CIVIL SECRETARIAT—contd.</b>						
<b>K-16 Development Department.</b>						
<b>K-16(1) Pay of officers—</b>						
Secretary (3,000) .. .. . Voted ..	1					36,000
Under Secretary (650—950 plus special pay 150) .. Voted ..	1					9,600
Additional Under Secretary (650—950 plus special pay 150) .. .. . Voted ..	1					10,860
Assistant Secretary (650—950) .. .. . Voted ..	1					8,090
Special Officer .. .. . Voted ..						....
Leave Salary .. .. . Voted ..						850
Deduct—Emergency deduction in pay .. .. .						—3,000
<b>Total—Voted ..</b>						<b>62,400</b>
<b>K-16(2) Pay of Establishment—</b>						
Superintendents and Assistants (120—600) .. .. . Voted ..	24					60,720
Clerks, Typists, etc. (75—220) .. .. . Voted ..	31					34,000
Servants (35—55) .. .. . Voted ..	14					6,230
Temporary Establishment .. .. . Voted ..						....
Leave Salary .. .. . Voted ..						9,950
<b>Total—Voted ..</b>						<b>1,10,900</b>
<b>K-16(3) Allowances, Honoraria etc.—</b>						
Travelling Allowances .. .. . Voted ..						4,000
House Rent and other Allowances .. .. . Voted ..						1,700
Dearness Allowances .. .. . Voted ..						41,800
<b>Total—Voted ..</b>						<b>47,500</b>
<b>K-16(4) Contingencies.—</b>						
<b>Contract Contingencies—</b>						
Carriage of Records .. .. .						500
Purchase and repairs of furniture .. .. .						500
Purchase of Books and Periodicals .. .. .						500
Petty Supplies .. .. .						500
<b>Non-Contract Contingencies .. .. .</b>						
Service Postage and Telegrams .. .. .						8,000
<b>Total—Voted ..</b>						<b>10,000</b>
<b>Total, Development Department—Voted ..</b>					<b>1,23,000</b>	<b>2,30,800</b>

DETAILED ACCOUNT No. 25-C.L. GENERAL ADMINISTRATION, C-Secretariat and Headquarters Establishments—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
<b>L-PUBLIC SERVICE COMMISSION.</b>							Rs.	Rs.	Rs.	Rs.
<b>L-(1) Pay of Officers—</b>										
Chairman (2,750)	..	..	..	..	1	1		33,000		83,000
Members (2,000)	..	..	..	..	2	3		48,000		72,000
Secretary (920—1,100)	..	..	..	..	1	1		9,000		11,700
Leave Salary	..	..	..	..				6,000		....
<b>Total .. Charged ..</b>							<b>91,846</b>	<b>96,000</b>	<b>1,02,800</b>	<b>1,16,700</b>
<b>L-(2) Pay of Establishment.—</b>										
Superintendents and Assistants (120—600)	..	..	..	..	6	6		14,500		15,170
Clerks (75—220)	..	..	..	..	9	9		12,050		12,590
Servants (35—40)	..	..	..	..	10	11		4,660		5,180
Temporary Establishment	..	..	..	..		8		2,330		13,730
Leave salary	..	..	..	..				70		....
Probable Savings	..	..	..	..						—870
<b>Total .. Charged ..</b>							<b>30,878</b>	<b>33,600</b>	<b>36,700</b>	<b>45,800</b>
<b>L-(3) Allowances, Honoraria, etc.—</b>										
Travelling allowance (ordinary)	..	..	..	..				180		180
House-rent and other allowances	..	..	..	..				200		320
Fees for conducting shorthand and translation tests	..	..	..	..				200		100
Dearness allowance	..	..	..	..				14,220		20,800
<b>Total .. Charged ..</b>							<b>18,144</b>	<b>14,800</b>	<b>20,300</b>	<b>21,400</b>
<b>L-(4) Contingencies—</b>										
<b>Non-contract contingencies—</b>										
Service postage and telegrams	..	..	..	..				2,000		3,150
Rents, rates and taxes	..	..	..	..				450		600
Telephone charges	..	..	..	..				2,350		2,850
Advertisement charges	..	..	..	..				15,900		20,500
Other charges	..	..	..	..				900		1,300
<b>Total .. Charged ..</b>							<b>20,897</b>	<b>21,600</b>	<b>31,200</b>	<b>28,300</b>
<b>TOTAL .. Public Service Commission .. Charged ..</b>							<b>1,87,766</b>	<b>1,66,000</b>	<b>1,91,000</b>	<b>2,12,200</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 25— C. M. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
M-BOARD OF REVENUE, ETC. BOMBAY REVENUE TRIBUNAL.			Rs.	Rs.	Rs.	Rs.
Pay of Officers ... .. Charged ...			19,218	....		....
M-(1) Pay of Establishment—						
Clerks .. .. .	1	1		2,380		2,410
Servants .. .. .	1	1		430		430
Temporary establishment .. .. .		1		390		360
Total Voted ..			3,071	3,200	3,200	3,200
M-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .				800		800
{ Charged ..						
{ Voted ..				....		40
House-rent and other allowances .. .. .				19,200		19,200
{ Charged ..						
{ Voted ..				....		30
Dearness allowance .. .. .				1,400		1,330
.. Voted ..						
Total { Charged ..			283	20,000	20,000	20,000
{ Voted ..			1,511	1,400	1,400	1,400
M-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams .. .. .				360		360
Other charges .. .. .				40		40
Total Voted ..			450	400	400	400
Board of Revenue, etc.—Bombay Revenue .. Total			19,501	20,000	20,000	20,000
Tribunal. { Charged ..			5,032	5,000	5,000	5,000
{ Voted ..						

DETAILED ACCOUNT No. 25-C.N. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concd.				Strength.		Accounts, 1949-50.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.</b>						Rs.	Rs.	Rs.	Rs.
<b>DETAILS.</b>									
<b>N-(1) Pay of Officers—</b>									
Settlement Commissioner and Director of Land Records (2,250 + special pay 250) (1,050-2,250 special pay 250) .. .. Voted ..				1	1		29,700		23,000
Office superintendent (200-260) .. .. Voted ..				1	1		4,200		3,520
Leave salary .. .. Voted ..							700		480
<b>Total .. Voted ..</b>						38,533	34,600	33,400	27,000
<b>N-(2) Pay of Establishment—</b>									
Clerks .. .. Voted ..				6	6		8,700		8,850
Servants .. .. Voted ..				8	8		3,500		3,010
Temporary Establishment .. .. Voted ..					3		....		3,000
Probable Savings .. .. Voted ..							....		-1,400
<b>Total .. Voted ..</b>						10,287	12,200	14,000	14,000
<b>N-(3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary) .. .. Voted ..							4,550		5,200
Shorthand allowance .. .. Voted ..							....		....
Dearness allowance .. .. Voted ..							6,050		9,300
House rent other allowances .. .. Voted ..							1,100		1,100
<b>Total .. Voted ..</b>						13,990	11,700	21,400	15,600
<b>N-(4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Books and Publications .. .. Voted ..							....		20
Purchase and repairs of furniture .. .. Voted ..							40		100
Carriage of records .. .. Voted ..							480		700
Petty supplies .. .. Voted ..							100		200
Other charges .. .. Voted ..							50		100
Peons uniform .. .. Voted ..							....		80
<b>Non-contract contingencies—</b>									
Service postage and telegrams .. .. Voted ..							1,830		2,200
<b>Total .. Voted ..</b>						4,230	2,500	6,200	3,400
<b>TOTAL, Settlement Commissioner and Director of Land Records .. Voted ..</b>						67,049	61,000	75,000	60,000
DETAILED ACCOUNT No. 25-C.O. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—conold.									
<b>O-LOCAL FUND AUDIT ESTABLISHMENT.</b>									
<b>O-(1) Establishment and other charges paid to other Govern- ments, Departments, etc.—</b>									
Cost of Local Fund Audit establishment payable to the Central Government .. .. Voted ..						2,31,106	2,38,600		3,42,700
Leave and pension contribution for gazetted officers and establishments .. .. Voted ..						44,684	40,400		55,200
<b>TOTAL, Local Fund Audit Establishment .. Voted ..</b>						2,75,790	2,79,000	4,10,000	3,98,000

## EXPENDITURE.

DETAILED ACCOUNT No. 25-D.P. GENERAL ADMINISTRATION. D-Commissioners.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				1949-50.	1950-51.					
<b>P-Commissioners.</b>						Rs.	Rs.	Rs.	Rs.	
<b>P-(1) Pay of Officers—</b>										
Commissioner,	Northern Division	(3,500)	.. Voted	1	1		42,000		42,000	
Do.	Central Division	(3,500)	.. Voted	1	1		42,000		42,000	
Do.	Southern Division	(3,500)	.. Voted	1	1		36,000		42,000	
Special Assistant Commissioner, Northern Division (800)									29,400	
Assistant Commissioners—										
	Northern Division	(350—650)	.. ..	2	2		12,200		14,930	
	Central Division	(350—650)	.. ..	2	2		15,150		15,980	
	Southern Division	(350—650)	.. ..	2	2		14,500		13,800	
Head clerks and chitnaises—										
	Northern Division	(250—325)	.. .. Voted	2	2		5,300		7,230	
	Central Division	(250—325)	.. ..	2	2		6,950		13,780	
	Southern Division	(250—325)	.. ..	2	2		6,900		7,080	
	Deduct—Emergency Deduction in pay		.. ..						—13,500	
<b>TOTAL</b> .. Voted							1,99,279	1,81,000	1,94,000	2,14,700
<b>P-(2) Pay of Establishment—</b>										
Clerks—										
	Northern Division	(46—170)	.. ..	20	20		26,400		26,900	
	Central Division	(46—230)	.. ..	18	19		26,950		28,520	
	Southern Division	(46—230)	.. ..	15	15		20,900		20,200	
Servants—										
	Northern Division	(25—50)	.. ..	17	17		6,920		6,960	
	Central Division	.. ..	.. ..	14	14		6,160		6,170	
	Southern Division	.. ..	.. ..	14	13		5,300		5,300	
Temporary establishment—										
	Northern Division	.. ..	.. ..	17	20					
	Central Division	.. ..	.. ..	24	20		26,830		26,830	
	Southern Division	.. ..	.. ..	4	4		31,100		27,650	
Leave salary—							4,700		4,900	
	Southern Division	.. ..	.. ..						2,500	
Probable savings—										
	Northern Division	.. ..	.. ..						.. ..	
	Central Division	.. ..	.. ..						—1,870	
	Southern Division	.. ..	.. ..				—1,960		—560	
<b>TOTAL</b> .. Voted							1,48,343	1,53,300	1,65,000	1,53,500
<b>P-(3) Allowances, Honoraria, etc.—</b>										
Travelling allowance—fixed—										
	Northern Division	.. ..	.. .. Charged							
	Central Division	.. ..	.. ..							
	Southern Division	.. ..	.. ..							
Travelling allowance—ordinary—										
	Northern Division	.. ..	.. .. Charged							
	Central Division	.. ..	.. ..							
	Southern Division	.. ..	.. ..							

DETAILED ACCOUNT No. 25-D P. GENERAL ADMINISTRATION. D-Commissioners—concl'd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
P-Commissioners—concl'd.				Rs.	Rs.	Rs.	Rs.
<b>P-(3) Allowances, Honoraria, etc.—contd.</b>							
<b>Travelling allowance—fixed—</b>							
			<b>Voted</b>				
Northern Division					5,740		8,280
Central Division					3,330		3,420
Southern Division					3,300		3,420
<b>Travelling allowance—ordinary—</b>							
			<b>Voted</b>				
Northern Division					8,000		11,520
Central Division					8,000		9,000
Southern Division					8,700		10,000
<b>House rent and other allowance</b>							
			<b>Voted</b>				
Northern Division					5,710		10,800
Central Division					5,420		5,700
Southern Division					180		480
<b>Dearness allowance—</b>							
			<b>Voted</b>				
Northern Division					25,720		34,170
Central Division					28,400		36,510
Southern Division					15,800		19,900
<b>TOTAL</b>							
					.....	.....	.....
					1,62,611	1,18,300	1,53,200
<b>P-(4) Contingencies—</b>							
<b>Contract contingencies—</b>							
Northern Division					3,000		4,200
Central Division					5,000		5,000
Southern Division					4,000		4,000
<b>Non-contract contingencies—</b>							
Northern Division					6,000		11,000
Central Division					5,000		6,000
Southern Division					5,340		6,000
<b>Dearness allowance—</b>							
Northern Division					.....		400
Southern Division					.....		1,000
<b>TOTAL .. Voted</b>							
					53,711	28,400	58,000
<b>TOTAL, Commissioners .. Voted</b>							
					5,63,944	4,81,000	5,61,000
					5,63,944	4,81,000	5,59,000

## EXPENDITURE.

DETAILED ACCOUNT No. 25-E.Q.R.S.T. GENERAL ADMINISTRATION. E-District Administration.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
					Rs.	Rs.	Rs.	Rs.	
<b>District Administration.</b>									
<b>SUMMARY.</b>									
Q-GENERAL ESTABLISHMENT	--	--	... Voted	--	64,76,899	49,76,700	89,65,000	81,23,300	
R-SUB-DIVISIONAL ESTABLISHMENT	--	--	... Voted	--	61,19,358	48,51,200	83,35,000	87,73,200	
S-OTHER ESTABLISHMENT	--	--	... Voted	--	90,28,139	75,39,200	1,22,99,000	1,27,22,200	
T-ESTABLISHMENT CHARGES PAID TO OR RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	...	...	... Voted	--	-42,20,892	-41,93,100	-42,05,000	-42,06,700	
<b>TOTAL District Administration ..</b>					..	1,74,03,507	1,31,74,000	2,53,94,000	2,54,12,000



DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>Q—GENERAL ESTABLISHMENTS.</b>									
<b>Q-1. GENERAL ESTABLISHMENT.</b>									
<b>Q-1 (1) Pay of Officers—</b>									
Collectors and Magistrates (1,000—2,250)	..	Voted	..	28	26		3,26,120		3,45,700
Assistant Collectors and Magistrates (450—1,350)		Voted	..	6	24		38,000		1,72,400
Deputy Collectors and Magistrates, Huzur Mamlatdars and Recruiting Mamlatdars (350—850)		Voted	..	63	65		3,77,960		6,04,600
Head clerks and chitnises to Collectors (200—400)		Voted	..	47	50		1,52,020		2,48,000
Bannas Kantha .. .. .	..	..	..	..	..		9,000		....
Superintendents of Mahableshwar and Matheran	..	Voted	..	2	2		12,700		15,300
Leave salary .. .. .	..	Voted	..	..	..		35,000		....
Probable Savings .. .. .	..	..	..	..	..				-1,80,700
<b>TOTAL .. Voted</b>						<b>9,33,744</b>	<b>9,50,800</b>	<b>10,08,000</b>	<b>12,65,300</b>
<b>Q-1 (2) Pay of Establishment—</b>									
<b>Clerks—</b>									
Northern Division (46—130)	..	..	..	178	200		1,80,800		3,65,500
Central Division (46—130)	..	..	..	266	308		2,32,920		2,41,500
Southern Division (46—130)	..	..	..	150	183		1,40,090		1,82,950
<b>Servants—</b>									
Northern Division (30—35)	..	..	..	165	170		59,200		1,11,300
Central Division (30—35)	..	..	..	180	186		70,340		76,800
Southern Division (30—35)	..	..	..	107	107		42,250		45,450
<b>Temporary establishment—</b>									
Northern Division .. .. .	..	..	..	..	..		1,00,000		2,08,600
Central Division .. .. .	..	..	..	..	..		55,000		1,05,000
Southern Division .. .. .	..	..	..	..	..		30,000		25,500
Sabar Kantha .. .. .	..	..	..	..	..		42,000		....
Collector of Ahmednagar .. .. .	..	..	..	..	..				6,500
<b>Leave Salary—</b>									
Sabar Kantha .. .. .	..	..	..	..	..		3,000		....
Central Division .. .. .	..	..	..	..	..				19,000
<b>Probable savings—</b>									
Northern Division .. .. .	..	..	..	..	..		....		-25,300
Central Division .. .. .	..	..	..	..	..		....		....
Southern Division .. .. .	..	..	..	..	..		....		....
<b>TOTAL—Voted</b>						<b>13,23,326</b>	<b>9,55,600</b>	<b>20,42,000</b>	<b>13,62,800</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
						Rs.	Rs.	Rs.	Rs.	
<b>Q-GENERAL ESTABLISHMENTS—contd.</b>										
<b>Q-1 GENERAL ESTABLISHMENT—contd.</b>										
<b>Q-1 (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance .. fixed ...	..	..	..	Voted	..		83,140		1,57,700	
<b>Travelling allowance fixed—</b>										
Northern Division ..	..	..	..	Voted	..		71,840		1,63,600	
Central Division ..	..	..	..		..		37,240		1,28,300	
Southern Division ..	..	..	..		..		42,130		73,000	
<b>Travelling allowance ordinary—</b>										
Northern Division ..	..	..	..	Voted	..		35,500		76,000	
Central Division ..	..	..	..	Voted	..		47,900		85,200	
Southern Division ..	..	..	..	Voted	..		64,000		80,000	
Northern Division ..	..	..	..		..		....		....	
Central Division ..	..	..	..		..		....		....	
Southern Division ..	..	..	..		..		....		....	
Banas Kantha ..	..	..	..		..		2,430		....	
Sabar Kantha ..	..	..	..		..		3,000		....	
<b>Dearness allowance—</b>										
Northern Division ..	..	..	..		..		1,64,500		5,66,900	
Central Division ..	..	..	..		..		1,81,800		4,86,900	
Southern Division ..	..	..	..		..		1,51,100		1,19,800	
Collectors, Dy. Collectors, Assistant Collectors, Mamlatdars, Head Clerks and Chitnis—							1,02,830		1,02,000	
Sabar Kantha ..	..	..	..		..		30,000		....	
Ahmednagar ..	..	..	..		..				4,000	
Collectors and Assistant Collectors etc.	..	..	..	Voted	..		....		....	
<b>House rent and other allowances—</b>										
Northern Division ..	..	..	..		..		....		37,000	
Central Division ..	..	..	..		..		....		7,800	
Southern Division ..	..	..	..		..		....		100	
House-rent and other allowances	..	..	..	Voted	..		67,790		18,900	
<b>TOTAL .. Voted</b>							13,90,975	10,85,200	18,73,000	21,07,200
<b>Q-1 (4) Contingencies—</b>										
<b>Service, postage and telegrams—</b>										
Northern Division ..	..	..	..		..		2,22,360		3,92,200	
Central Division ..	..	..	..		..		3,23,500		4,83,000	
Southern Division ..	..	..	..		..		2,24,940		3,05,000	
Inferior Servants Northern Division ..	..	..	..		..				5,300	
<b>Non-contract contingencies—</b>										
Central Division ..	..	..	..		..		6,500		13,000	
Northern Division ..	..	..	..		..		8,300		26,600	
Southern Division ..	..	..	..		..		100		100	
Banas Kantha ..	..	..	..		..		5,000		....	
Ahmedabad States Area ..	..	..	..		..		400		....	
Ahmednagar ..	..	..	..		..				800	
War Concession to children of Ex-Service men	..	..	..		..				1,80,000	
<b>TOTAL .. Voted</b>							14,36,614	7,91,100	14,95,000	14,06,000

## EXPENDITURE.

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DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>Q. GENERAL ESTABLISHMENTS—contd.</b>			Rs.	Rs.	Rs.	Rs.
<b>Q-1 GENERAL ESTABLISHMENT—conold.</b>						
Q-1 (5) Establishment charges paid to or recovered from other Governments and Departments—						
Commissioner, N. D. .. .. .				....		—800
<i>Deduct</i> —Amount recoverable from the Government of India ..						—92,000
<b>Total .. Voted ..</b>				....	....	—92,800
<b>TOTAL. Q-1 General Establishment ... Voted ..</b>			50,84,662	37,82,700	64,18,000	60,48,500
Q-1 (a) House Numbering and preparation of House lists.			41,515			....
<b>Q-2 TREASURY ESTABLISHMENT.</b>						
Q-2 (1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400) .. .. .	1	1		3,500		3,600
Central Division (200—400) .. .. .	2	2		7,500		12,300
Southern Division (200—400) .. .. .	2	2		8,000		7,400
<b>TOTAL .. Voted ..</b>			23,065	19,000	32,000	22,300

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>Q. GENERAL ESTABLISHMENTS—contd</b>						Rs.	Rs.	Rs.	Rs.
<b>Q-2 TREASURY ESTABLISHMENT—contd.</b>									
<b>Q-2 (2) Pay of Establishment—</b>									
Head Accountants and clerks, etc.—									
	Northern Division (46—300)	..	..	..	177	180	1,50,000		2,84,720
	Central Division (46—300)	..	..	..	285	285	2,56,530		3,37,400
	Southern Division (46—300)	..	..	..	159	159	1,59,530		1,91,500
Temporary establishment—									
	Northern Division	..	..	..			45,000		77,950
	Southern Division	..	..	..			25,060		43,000
	Central Division	..	..	..			26,780		38,000
Servants—									
	Northern Division (30—35)	..	..	..	76		25,000		48,730
	Central Division (30—35)	..	..	..	70		25,390		36,900
	Southern Division (30—35)	..	..	..	66		24,350		37,340
Probable savings—									
	Northern Division	..	..	..			.....		.....
	Central Division	..	..	..			.....		.....
	Southern Division	..	..	..			.....		.....
Leave Salary—									
	Northern Division	..	..	..			—33,880		—24,000
									—3,840
									13,000
<b>TOTAL .. Voted ..</b>						<b>7,08,721</b>	<b>7,03,700</b>	<b>12,54,000</b>	<b>10,54,700</b>
<b>Q-2 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)—									
	Northern Division	..	..	..			2,000		9,600
	Central Division	..	..	..			2,200		4,000
	Southern Division	..	..	..			4,700		7,650
House-rent and other allowances—									
	Northern Division	..	..	..			9,000		23,320
	Central Division	..	..	..			1,900		4,290
	Southern Division	..	..	..			.....		.....
Dearness allowance—									
	Huzur Mamlatdars	..	..	..			2,280		.....
	Northern Division	..	..	..			1,20,000		3,34,720
	Central Division	..	..	..			1,56,120		2,72,280
	Southern Division	..	..	..			1,00,000		1,43,340
							.....		.....
							.....		.....
							.....		.....
<b>Total .. Voted ..</b>						<b>4,50,774</b>	<b>3,98,200</b>	<b>9,01,000</b>	<b>7,99,200</b>

## EXPENDITURE.

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DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.							Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
<b>Q. GENERAL ESTABLISHMENTS—contd.</b>										
<b>Q-2 TREASURY ESTABLISHMENT—conold.</b>										
<b>Q-2 (4) Contingencies—</b>										
<b>Contract contingencies—</b>										
Northern Division	--	--	--	--	--	--	4,800		34,280	
Central Division	--	--	--	--	--	--	7,400		11,300	
Southern Division	--	--	--	--	--	--	8,000		11,850	
<b>Non-contract contingencies—</b>										
Northern Division	--	--	--	--	--	--	16,000		66,000	
Central Division	--	--	--	--	--	--	20,000		20,000	
Southern Division	--	--	--	--	--	--	15,500		25,470	
<b>Total -- Voted --</b>							<b>97,161</b>	<b>72,600</b>	<b>3,60,000</b>	<b>1,68,900</b>
<b>Q-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—</b>										
<i>Add—Contribution paid to the Imperial Bank of India on account of pay of their chowkidar</i>								500		700
<b>TOTAL Q-2, Treasury Establishment .. Voted ..</b>							<b>12,79,722</b>	<b>11,94,000</b>	<b>25,47,000</b>	<b>20,46,800</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 25-E Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>Q-GENERAL ESTABLISHMENT—contd.</b>			Rs.	Rs.	Rs.	Rs.
<b>Q-3 D. S. S. A. Board—</b>						
Q-3 (1) Pay of Establishment .. .. Voted ..			....	....	....	15,000
Q-3 (2) Allowances, Honoraria, etc. .. .. Voted ..			....	....	....	8,000
Q-3 (3) Contingencies .. .. Voted ..			....	....	....	5,000
<b>Total—D. S. S. A. Board ..</b>			....	....	*	28,000
<b>Total Q—General Establishments—Voted ..</b>			63,64,384	49,76,700	89,65,000	81,23,300

\* Included under 9-1—General Establishments.

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				1949-50.	1950-51.					
<b>R-SUB-DIVISIONAL ESTABLISHMENT.</b>						Rs.	Rs.	Rs.	Rs.	
<b>R-(1) Pay of Officers—</b>										
<b>Mamlatdars—</b>										
Northern Division (200—400)	--	--	..	41	41		1,76,800		2,83,600	
Central Division (200—400)	--	--	..	73	78		2,31,300		2,95,300	
Southern Division (200—400)	--	--	..	54	54		1,90,780		2,02,200	
<b>Mahalkaris—</b>										
Northern Division (150—200)	..	..	..	8	10		15,600		31,900	
Central Division (150—200)	..	..	..	7	7		14,000		18,900	
Southern Division (150—200)	..	..	..	10	10		24,520		33,000	
<b>Total .. Voted</b>							6,20,277	6,53,000	9,14,000	8,04,900
<b>R-(2) Pay of Establishment—</b>										
<b>Aval Karkuns &amp; Clerks, etc.—</b>										
Northern Division (46—200)	..	..	..	279			2,70,000		9,35,630	
Central Division (46—200)	..	..	..	512			4,32,330		6,45,500	
Southern Division (46—200)	..	..	..	427			4,03,810		4,82,940	
<b>Servants—</b>										
Northern Division (25—35)	--	--	..	361			1,00,000		3,72,600	
Central Division (25—35)	--	--	..	607			2,20,970		3,09,460	
Southern Division (25—35)	..	--	..	445			1,64,690		1,95,060	
<b>Temporary establishment—</b>										
Northern Division	--	--	..				1,65,000		3,47,830	
Central Division	..	--	..				2,20,000		2,18,000	
Southern Division	..	..	..				2,00,000		2,84,000	
Banas Kantha	..	..	..				68,100		....	
Ahmedabad States area	..	..	..				7,200		....	

## EXPENDITURE.

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.
<b>R-SUB-DIVISIONAL ESTABLISHMENT—concl'd.</b>								
Probable Savings—								
Northern Division .. .. .						....		—68,520
Central Division .. .. .						....		—2,60,000
Southern Division .. .. .						—68,500		....
Leave Salary—								
Northern Division .. .. .						.....		....
Southern Division .. .. .						....		....
<b>TOTAL .. Voted ..</b>					<b>29,07,161</b>	<b>21,83,600</b>	<b>83,10,000</b>	<b>34,62,500</b>
<b>R-(3) Allowances, Honoraria, etc.—</b>								
Travelling allowance (fixed)—								
Northern Division .. .. .						65,130		2,75,400
Central Division .. .. .						72,200		1,11,480
Southern Division .. .. .						55,210		6,000
Travelling allowance (ordinary)—								
Northern Division .. .. .						80,000		2,01,000
Central Division .. .. .						1,34,000		1,60,000
Southern Division .. .. .						1,60,000		2,13,000
Ahmedabad States Area .. .. .						500		....
House-rent and other allowances—								
Northern Division .. .. .						10,960		25,590
Central Division .. .. .						3,800		6,420
Southern Division .. .. .						500		3,000
Banas Kantha .. .. .						550		....
Ahmedabad States Area .. .. .						40		....
Dearness allowance—								
Northern Division .. .. .						3,53,840		17,28,340
Central Division .. .. .						5,58,320		10,04,870
Southern Division .. .. .						4,93,000		7,09,900
Banas Kantha .. .. .						20,590		....
Ahmedabad States Area .. .. .						3,660		....
<b>TOTAL .. Voted ..</b>					<b>25,91,920</b>	<b>20,12,300</b>	<b>36,10,000</b>	<b>44,45,000</b>
Contingencies .. .. .						2,300		800
<b>TOTAL, Sub-Divisional Establishment .. Voted ..</b>					<b>61,19,358</b>	<b>48,51,200</b>	<b>83,35,000</b>	<b>87,73,200</b>



DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>S. OTHER ESTABLISHMENT.</b>						
<b>S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.</b>						
<b>S-1 (1) Pay of Establishment—</b>						
<b>Talatis—</b>						
Northern Division .. .. .	1059	1070		5,55,050		14,21,880
Central Division .. .. .	1820	1820		13,00,320		13,64,770
Southern Division .. .. .	885	885		3,80,300		4,73,500
Talatis—Temporary, Northern Division .. .. .	743	750		3,00,000		8,44,530
" Southern Division .. .. .	930	930		1,87,000		1,74,600
" Central Division .. .. .				1,01,000		1,01,000
" Banas Kantha .. .. .				60,000		....
" Ahmedabad States Area .. .. .				480		....
<b>Servants—</b>						
Northern Division .. .. .				12,450		28,140
Southern Division .. .. .				15,000		19,560
Central Division .. .. .				15,000		9,500
<b>Leave Salary—</b>						
Southern Division .. .. .				....		....
Northern Division .. .. .						30,020
<b>Probable Savings—</b>						
Northern Division .. .. .				....		....
Central Division .. .. .				-1,65,320		-1,80,000
<b>Total .. Voted ..</b>				<b>38,35,349</b>	<b>27,70,280</b>	<b>43,77,000</b>
<b>S-1 (2) Allowances, Honoraria, etc.—</b>						
<b>Allowances to village accountants—</b>						
Northern Division .. .. .				200		240
Central Division .. .. .				78,300		60,000
Southern Division .. .. .				2,75,000		2,87,100
Ahmedabad States Area .. .. .				300		....
<b>Allowances to village servants useful to Government—</b>						
Northern Division .. .. .				2,00,000		5,14,830
Central Division .. .. .				45,000		45,000
Southern Division .. .. .				2,50,000		3,25,300
Banas Kantha .. .. .				4,000		....

## EXPENDITURE.

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<b>S. OTHER ESTABLISHMENT—contd.</b>				
<b>S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—contd.</b>				
		Rs.	Rs.	Rs.
<b>Allowances to Heads of village police and watchmen—</b>				
Northern Division .. .. .		2,00,000		2,08,000
Central Division .. .. .		2,60,000		2,52,530
Southern Division .. .. .		2,60,000		3,07,450
Banas Kantha .. .. .		4,000		....
Ahmedabad States Area .. .. .		100		....
<b>Travelling allowance (fixed)—</b>				
Northern Division .. .. .		100		84,230
Central Division .. .. .				54,620
Southern Division .. .. .				9,410
<b>Travelling allowance (ordinary)—</b>				
Northern Division .. .. .		15,000		20,000
Central Division .. .. .		25,000		30,000
Southern Division .. .. .		8,000		16,230
Banas Kantha .. .. .		300		....
Ahmedabad States Area .. .. .		50		....
<b>House-rent and other allowances—</b>				
Northern Division .. .. .		4,700		9,900
Central Division .. .. .		200		200
Southern Division .. .. .				700
<b>Dearness allowance—</b>				
Northern Division .. .. .		5,32,000		26,66,530
Central Division .. .. .		9,70,000		16,88,640
Southern Division .. .. .		5,00,000		6,79,320
Banas Kantha .. .. .		35,500		....
<b>Total .. Voted</b>	<b>43,85,295</b>	<b>36,67,750</b>	<b>54,15,000</b>	<b>72,60,230</b>
<b>S-1 (3) Contingencies—</b>				
<b>Fixed contingencies to talatis—</b>				
Northern Division .. .. .		12,900		56,530
Central Division .. .. .		22,000		28,980
Southern Division .. .. .		13,000		16,900
<b>Other non-contract contingencies—</b>				
Northern Division .. .. .		2,000		3,000
Central Division .. .. .		5,000		6,600
Southern Division .. .. .		20,000		30,300
Banas Kantha .. .. .		2,600		....
<b>TOTAL .. Voted</b>	<b>1,47,398</b>	<b>77,500</b>	<b>1,94,000</b>	<b>1,42,310</b>
<b>TOTAL, Pay and Allowances to District and Village Officers .. Voted</b>	<b>83,68,042</b>	<b>65,15,530</b>	<b>99,86,000</b>	<b>1,16,81,100</b>

\* Inclusive of the following provisions on account of daily allowance to Police Patils for attending the annual course of instructions :—

	Rs.
Northern Division .. .. .	8,000
Central Division .. .. .	12,530
Southern Division .. .. .	4,350

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
S-OTHER ESTABLISHMENT—contd.					Rs.	Rs.	Rs.	Rs.
<b>S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES</b>								
<b>S-2 (1) Allowances, Honoraria, etc.—</b>								
Village executive officers—								
	Northern Division	..	..	..		1,60,000		1,00,000
	Central Division	..	..	..		4,26,070		4,58,000
	Southern Division	..	..	..		2,00,000		1,00,000
	Banas Kantha	..	..	..		4,000		....
Remuneration for the collection of land revenue—								
	Northern Division	..	..	..		1,000		1,000
	Central Division	..	..	..		25,000		25,000
	Southern Division	..	..	..		1,000		2,000
	Banas Kantha	..	..	..		50		....
Rewards—								
	Northern Division	..	..	..		200		700
	Central Division	..	..	..		500		500
	Southern Division	..	..	..		450		400
	Banas Kantha	..	..	..		30		....
				<b>Total .. Voted</b>	<b>4,89,853</b>	<b>8,18,300</b>	<b>13,62,000</b>	<b>8,07,600</b>
<b>S-2 (2) Contingencies—</b>								
Village executive officers—								
	Northern Division	..	..	..		35,500		28,000
	Central Division	..	..	..		58,000		55,000
	Southern Division	..	..	..		20,000		26,900
Non-contract contingencies—								
	Northern Division	..	..	..		1,000		1,150
	Southern Division	..	..	..		900		1,150
	Banas Kantha	..	..	..		1,800		....
	Ahmedabad States Area	..	..	..		100		....
	Dearness Allowance							10,000
	Southern Division							
				<b>TOTAL .. Voted</b>	<b>53,671</b>	<b>1,17,300</b>	<b>4,19,000</b>	<b>1,22,200</b>
<b>TOTAL, Pargana and village watandars and village expenses .. Voted</b>					<b>5,43,524</b>	<b>9,35,600</b>	<b>17,81,000</b>	<b>9,29,800</b>
<b>S-3 Cattle Pounds—</b>								
Allowances to Pounds keepers and clerks—								
	Northern Division	..	..	..		17,000		17,000
	Central Division	..	..	..		31,000		25,000
	Southern Division	..	..	..		4,000		10,000
	Ahmedabad States Area	..	..	..		70		....
				<b>Total</b>	<b>69,641</b>	<b>52,270</b>		<b>52,000</b>
Contingencies—								
Construction and repairs of Pounds, etc.—								
	Northern Division	..	..	..		7,000		31,000
	Central Division	..	..	..		5,000		10,000
	Southern Division	..	..	..		4,000		4,000
	Ahmedabad States Area	..	..	..		100		....
				<b>Total</b>	<b>38,406</b>	<b>16,100</b>		<b>45,000</b>
Grant-in-aid to Local Bodies :—								
	Northern Division	..	..	..		8,526		10,000
	Southern Division	..	..	..		4,200		4,300
				<b>TOTAL, Cattle pounds</b>	<b>1,16,573</b>	<b>88,070</b>	<b>5,32,000</b>	<b>1,11,300</b>
<b>TOTAL, OTHER ESTABLISHMENT .. Voted</b>					<b>90,28,139</b>	<b>75,39,200</b>	<b>1,22,99,000</b>	<b>1,27,22,200</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 25-E.T. GENERAL ADMINISTRATION. E-District Administration—conold.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	R s.	Rs.	Rs.	Rs.
<b>T-Establishment charges payable to or recoverable from other Governments, Departments, etc.</b>				
<i>Deduct—</i>				
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. ( <i>vide</i> page 96) .. .. . Voted ..		—21,60,000		—21,60,000
Fixed amount transferred to "7-Land Revenue—Land Records" ( <i>vide</i> page 102) .. .. . Voted ..		—12,46,000		—12,46,000
Fixed amount transferred to "8-Provincial Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges ( <i>vide</i> page 111) .. .. . Voted ..		—25,500		—25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges ( <i>vide</i> page 117) .. .. . Voted ..		—16,000		—16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors ( <i>vide</i> page 223) .. .. . Voted ..		—25,000		—25,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment" on account of officers, establishment, allowances, etc. ( <i>vide</i> page 227) .. .. . Voted ..		—6,08,000		—6,21,600
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors ( <i>vide</i> page 227) .. .. . Voted ..		—32,000		—32,000
Amount transferred to XVII and 18, Irrigation and 50-Civil Works on account of collection charges of irrigation and other revenue ( <i>vide</i> pages 29 and 139) .. .. . Voted ..		—80,600		—80,600
<b>Total, Establishment charges paid to or recovered from other Governments, Departments, etc. .. .. . Voted ..</b>	<b>42,20,892</b>	<b>41,93,100</b>	<b>42,05,000</b>	<b>42,06,700</b>

EXPENDITURE.

DETAILED ACCOUNT No. 25-G-U. GENERAL ADMINISTRATION. G-Miscellaneous.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<b>U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES.</b>	Rs.	Rs.	Rs.	Rs.
<b>U-(1) Contingencies—</b>				
Discretionary grants of the Governor .. .. .		25,000		25,000
<b>TOTAL, Discretionary grants by Heads of Provinces.. Voted ..</b>	24,999	25,000	25,000	25,000
<b>DETAILED ACCOUNT No. 25-G-V. GENERAL ADMINISTRATION. G-Miscellaneous.</b>				
<b>V-MISCELLANEOUS.</b>				
<b>V-(1) Allowances, Honoraria, etc.—</b>				
Allowances for selected candidates for I.C.S. .. .. .		.....		.....
" " for I. A. S. .. .. .		69,500		26,000
<b>TOTAL, Miscellaneous .. Voted ..</b>	37,252	69,500	6,000	26,000
<b>Total—Voted ..</b>	....	....		

## EXPENDITURE.

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.</b>									
<b>W (1) Pay of Officers—</b>									
Special Officer for Village Improvement .. .. .				1	1		3,200		2,040
<b>Total—Voted ..</b>						20,953	3,200	4,000	2,040
<b>W (2) Pay of Establishment—</b>									
<b>Rural Development Inspectors—</b>									
Northern Division .. .. .				7	10		9,200		22,800
Central Division .. .. .				7	7		12,900		15,900
Southern Division .. .. .							....		....
<b>Assistant Rural Development Inspectors—</b>									
Northern Division .. .. .				45	45		3,010		1,000
Central Division .. .. .				81	81		48,100		60,000
Southern Division .. .. .							....		....
<b>Servants—</b>									
Northern Division .. .. .							2,020		11,100
Central Division .. .. .							3,000		10,000
Southern Division .. .. .							420		15,000
<b>Temporary establishment—</b>									
Northern Division .. .. .							20,990		16,000
Central Division .. .. .							8,000		5,000
Southern Division .. .. .							14,620		....
Sabar Kantha ... .. .							1,000		....
Banar Kantha ... .. .							1,000		....
<b>District Rural Development Boards—</b>									
Northern Division .. .. .							....		32,000
Central Division .. .. .							....		....
Southern Division .. .. .							31,500		36,900
<b>Total—Voted ..</b>						2,63,033	1,49,800	1,72,000	2,25,700

DETAILED ACCOUNT No. 26-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
					Rs.	Rs.	Rs.	Rs.	
<b>W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.</b>									
<b>W (3) Allowances, Honoraria, etc.—</b>									
<b>Rural Development Staff—</b>									
<b>Travelling allowances—</b>									
Northern Division	..	..	..	..	..	....		7,000	
Central Division	..	..	..	..	..	38,000		50,000	
Southern Division	..	..	..	..	..	40,000		33,000	
Broach States area	...	...	...	...	...	1,300		.....	
<b>Dearness allowance—</b>									
Northern Division	..	..	..	..	..	....		28,480	
Central Division	..	..	..	..	..	30,000		50,000	
Southern Division	..	..	..	..	..	21,160		13,700	
<b>District Rural Development Boards—</b>									
<b>Travelling allowances—</b>									
Northern Division	..	..	..	..	..	13,700		20,000	
Central Division	..	..	..	..	..	12,970		14,000	
Southern Division	..	..	..	..	..	1,450		2,100	
<b>Dearness allowance—</b>									
Northern Division	..	..	..	..	..	15,800		32,710	
Central Division	..	..	..	..	..	6,940		6,760	
Southern Division	..	..	..	..	..	16,000		24,400	
Banas Kantha	...	...	...	...	...	1,400		.....	
Sabar Kantha	...	...	...	...	...	2,800		.....	
<b>Buyer's Scheme in West Khandesh—</b>									
Bad climate allowance etc.	..	..	..	..	..	3,000		.....	
<b>House rent and other allowances—</b>									
Northern Division.	..	..	..	..	..	6,500		16,810	
Southern Division	..	..	..	..	..			1,800	
<b>Total—Voted</b>					..	2,80,610	2,10,700	2,43,000	3,00,760

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.
<b>W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.</b>									
<b>W (4) Contingencies—</b>									
<b>Rural Development Staff—</b>									
<b>Rents, rates and taxes—</b>									
	Northern Division	..	..	..	..	..	2,000		5,000
	Central Division	..	..	..	..	..	8,500		4,500
	Southern Division	..	..	..	..	..	2,900		2,970
<b>Service postage and telegrams—</b>									
	Northern Division	..	..	..	..	..	4,400		18,000
	Central Division	..	..	..	..	..	8,000		8,000
	Southern Division	..	..	..	..	..	5,000		10,900
	Sabar Kantha	..	..	..	..	..	4,000		.....
	Banas Kantha	..	..	..	..	..	4,600		.....
<b>Carriage of records—</b>									
	Northern Division	..	..	..	..	..	100		1,300
	Central Division	..	..	..	..	..	200		200
	Southern Division	..	..	..	..	..	60		65
<b>Lighting charges—</b>									
	Northern Division	..	..	..	..	..	200		800
	Central Division	..	..	..	..	..	400		400
	Southern Division	..	..	..	..	..	90		95
<b>Purchase of and repairs to furniture—</b>									
	Northern Division	..	..	..	..	..	800		2,000
	Central Division	..	..	..	..	..	1,800		2,300
	Southern Division	..	..	..	..	..	1,180		1,370
<b>Other miscellaneous expenditure—</b>									
	Northern Division	..	..	..	..	..	500		2,000
	Central Division	..	..	..	..	..	2,100		2,100
	Southern Division	..	..	..	..	..	2,270		2,320
<b>Public exhibition and fairs—</b>									
	Northern Division	..	..	..	..	..	1,000		3,000
	Central Division	..	..	..	..	..	1,500		1,500
	Southern Division	..	..	..	..	..	900		900
<b>Expenditure on pig killing—</b>									
	Southern Division	..	..	..	..	..	5,600		8,800
<b>Maintenance of village uplift vans—</b>									
	Northern Division	..	..	..	..	..	.....		16,000
	Southern Division	..	..	..	..	..	.....		.....
	Central Division	..	..	..	..	..	.....		.....



DETAILED ACCOUNT No. 25-G, W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.</b>					
<b>W-(4) Contingencies—contd.</b>					
Prizes in connection with Village Improvement Schemes—					
Northern Division	.. .. .		1,000		2,000
Central Division	.. .. .		**1,000		1,000
Southern Division	.. .. .		1,450		2,700
Rewards for Monkey Killing—					
Southern Division	.. .. .		....		3,500
District Rural Development Boards—					
Northern Division	.. .. .		3,000		3,000
Central Division	.. .. .		3,000		4,000
Southern Division	.. .. .		1,550		1,800
Pay of Water Bearers—					
Northern Division	.. .. .		....		200
Purchase of Arms and Ammunitions—					
Southern Division	.. .. .		....		44,080
<b>Total—Voted</b>		<b>1,32,488</b>	<b>58,600</b>	<b>82,000</b>	<b>1,60,500</b>
* (ump provision for discretionary grants to Collectors for Rural Development purposes .. .. . Voted ..		1,34,868	1,75,000	1,99,000	2,00,000
<b>Total, Expenditure from rural reconstruction grants</b>		<b>8,31,952</b>	<b>5,97,800</b>	<b>7,00,000</b>	<b>8,89,000</b>

\* This provision will be distributed among the Collectors according to their needs.

## EXPENDITURE.

DETAILED ACCOUNT No. 25-H.Y. GENERAL ADMINISTRATION. H.Y-Charges in England—High Commissioner for India.				Accounts, 1942-49:	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				Rs.	Rs.	Rs.	Rs.	
<b>Y-High Commissioner for India.</b>								
Y-(a) (1) Leave salaries and deputation pay	--	--	{ Charged .. Voted ...	.... 2,86,750	4,000 88,600		..... 10,840	
Y-(a) (2) Sterling overseas pay	--	--	Voted ...	3,667	4,800		.....	
Y-(a) (3) Stores for India	--	--	Voted ..		.....		.....	
Y-(a) (4) (1) Other Charges—(1) Books and periodicals			Voted ..	3,354	.....		.....	
Cost of publication	...	...	{ Charged ... Voted ...	10	..... 1,200		..... 4,400	
X-(b) Share of the cost of High Commissioner's establishment			Voted..	1,68,187	1,45,400		1,63,760	
X-(b) (i) Loss or gain by exchange			Charged ..		.....		.....	
<b>TOTAL, H.B-High Commissioner for India</b>				{ Charged... Voted ...	10 4,59,958	4,000 2,40,000	..... 3,04,000	..... 1,79,000

27-ADMINISTRATION OF JUSTICE.	Detailed Account, No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
A. HIGH COURT .. .. .	Charged ..	17,95,209	17,43,400	18,50,000	19,07,500
B. LAW OFFICERS .. .. .	{ Charged ..	25,200	25,200	25,200	25,200
	{ Voted ..	5,80,942	4,59,000	6,09,000	6,21,700
C. ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE ..	Voted ..	79,910	75,900	92,120	90,700
D. SHERIFF AND REPORTER, BOMBAY .. .. .	Charged ..	76,794	71,500	78,500	82,500
E. OFFICIAL ASSIGNER .. .. .	Charged ..	1,36,285	1,45,100	1,40,680	1,54,700
F. CORONER'S COURT .. .. .	Voted ..	21,670	21,200	22,400	20,300
G. PRESIDENCY MAGISTRATES' COURTS .. .. .	Voted ..	8,26,510	7,53,000	8,24,700	8,38,000
H. CIVIL AND SESSIONS COURTS .. .. .	{ Charged ..	....	.....	....	....
	{ Voted ..	72,15,389	65,54,300	85,00,000	1,05,51,700
I. COURTS OF SMALL CAUSES .. .. .	Voted ..	6,24,529	5,56,000	6,72,000	6,78,400
J. CRIMINAL COURTS .. .. .	{ Charged ..	....	.....	....	....
	{ Voted ..	26,18,091	22,61,000	30,00,000	31,18,000
K. PLEADERSHIP AND MUKHTIARSHIP EXAMINATION CHARGES .. .. .	Charged ..	1,399	1,800	1,800	1,700
L. CHARGES IN ENGLAND .. .. .	{ Charged ..	....	.....	13,320	46,000
	{ Voted ..	44,835	12,300	54,280	15,400
*M. POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME .. .. .	Voted ..	....	12,74,300	10,00,000	15,83,300
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON TRAVELLING EXPENDITURE (OTHER THAN PERMANENT TRAVELLING ALLOWANCE AND CONVEYANCE ALLOWANCE) AND CONTINGENCIES ..		....	....	....	-1,85,000
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON ESTABLISHMENT CHARGES (PAY AND DEARNESS ALLOWANCE) .. .. .		....	....	....	-11,42,000
Total		1,40,46,763	1,99,84,000	1,68,75,000	1,74,18,000
Charged		20,34,887	19,87,000	21,09,500	22,17,600
Voted		1,20,11,876	1,19,97,000	1,47,65,500	1,62,00,400
<b>ADMINISTRATION OF JUSTICE.</b>					
<b>A-High Court.</b>					
<b>SUMMARY.</b>					
A-1. JUDGES .. .. .		5,27,522	5,93,000	5,32,300	5,45,000
A-2. ORIGINAL SIDE :-		3,67,803	3,15,900	3,62,000	3,61,900
(a) PROTHONOTARY AND SENIOR MASTER .. .. .		1,34,325	1,14,500	1,15,700	1,16,400
(b) TRANSLATORS .. .. .		4,20,114	4,10,600	5,31,300	5,18,000
A-3. APPELLATE SIDE :-		73,726	67,600	63,500	98,500
(a) REGISTRAR .. .. .		37,099	36,600	37,800	38,000
(b) TRANSLATORS .. .. .		30,403	31,400	32,000	32,700
A-4. COMMISSIONER FOR TAKING ACCOUNTS .. .. .		33,574	31,100	31,200	33,400
A-5. TAXING MASTER .. .. .		15,610	.....	.....	.....
A-6. INSOLVENCY REGISTRAR .. .. .		1,55,033	1,42,700	1,44,200	1,62,700
A-7. CLERK OF THE CROWN .. .. .					
A-8. COURT RECEIVER AND LIQUIDATOR .. .. .					
TOTAL.. Charged		17,95,209	17,43,400	18,50,000	19,07,500

\* Details are shown in a separate publication.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>DETAILS.</b>						
<b>A-1 JUDGES.</b>						
<b>A-1 (1) Pay of Officers—</b>						
Chief Justice and puisne judges (4,000—5,000) .. ..	11	11		5,40,000		5,40,000
Temporary judges (4,000) .. ..	1	—		48,000		....
Assistant judges under training .. ..				.....		....
<i>Deduct—Recoveries on account of family allotments of officers</i> ..						
<b>Total</b> ..			5,25,546	5,88,000	5,21,500	5,40,000
<b>A-1 (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. ..				5,000		5,000
Compensatory allowance to assistant judges under training ..						....
House rent allowance to assistant judges under training ...						....
<b>Total</b> ..			1,976	5,000	10,800	5,000
<b>A-1(3) Charges recovered from other Governments, etc.—</b>						
<i>Deduct—Contribution (1/4th) recoverable from Sind Government on account of the training of I.C.S. Officers for Judicial Department..</i>				.....		....
<b>Total .. Charged</b> ..			5,27,522	5,93,000	5,32,300	5,45,000
<b>A-2 ORIGINAL SIDE.</b>						
<b>(a) Prothonotary and Senior Master.</b>						
<b>A-2 (a) (1) Pay of Officers—</b>						
Prothonotary and Senior Master and other officers (310—1,800) ..	10	11	83,073	74,800	75,500	80,330
<b>A-2 (a) (2) Pay of Establishment—</b>						
Superior establishment including section writers (75—480) ..	63	63		1,09,440		1,24,340
Inferior establishment (35—60) .. ..	51	56		26,660		29,400
Temporary Establishment .. ..				.....		....
<b>Total</b> ..			1,59,160	1,36,100	1,56,400	1,53,740
<b>A-2 (a) (3) Allowances, Honoraria, etc.—</b>						
Travelling Allowance (fixed) .. ..				1,400		1,400
House rent and other allowances .. ..				400		1,150
Dearness allowance .. ..				56,350		76,680
<b>Total</b> ..			74,088	58,150	76,100	79,230
<b>Carried over</b> ..			3,16,321	2,69,050	3,08,000	3,13,300

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>A-2-ORIGINAL SIDE—contd.</b>						
<b>(a) Prothonotary and Senior Master—contd.</b>						
Brought forward ..			Rs. 3,16,321	Rs. 2,69,050	Rs. 3,08,000	Rs. 3,13,300
<b>A-2 (a) (4) Contingencies—</b>						
Contract contingencies—						
Stationery and other petty supplies .. .. .				1,520		1,520
Purchase of books and publications .. .. .				350		350
Purchase and repairs of furniture .. .. .				800		1,000
Stitching charges for peons' uniforms .. .. .				200		200
Telephone charges .. .. .				1,000		1,230
Dhobi allowance to inferior servants .. .. .				630		700
Non-contract contingencies—						
Rents, rates and taxes .. .. .				5,000		5,000
Service postage and telegrams .. .. .				110		160
Audit charges .. .. .				700		800
Section work charges .. .. .				2,070		2,190
Lighting charges .. .. .				11,000		14,000
Water charges and Meter hire .. .. .				2,000		2,000
Subscription for daily cause list .. .. .				570		620
Tiffin charges for the delegates to the Parsi Matrimonial Court .. .. .				250		350
Pay of inferior servants .. .. .				2,360		....
Dearness allowance .. .. .				2,340		1,080
House rent allowance for Halalkhores .. .. .				100		....
Total ..			35,510	31,000	36,600	31,200
<b>A-2 (a) (5) Establishment charges paid to other Government etc.—</b>						
Cost of Accountant General's establishment doing work for the High Court .. .. .			15,972	15,850	17,400	17,400
<b>TOTAL .. Charged ..</b>			<b>3,67,803</b>	<b>3,15,900</b>	<b>3,62,000</b>	<b>3,61,900</b>
<b>(b) Translators.</b>						
<b>A-2(b) (1) Pay of Officers (675—775)</b> .. .. .		1	2,950	....	8,800	8,130
<b>A-2 (b) (2) Pay of Establishment—</b>						
Superior establishment (75—480) .. .. .	36	35		88,870		80,520
Inferior establishment (35—50) .. .. .	6	6		4,860		2,880
Total ..			1,03,981	91,730	80,300	83,100
<b>A-2 (b) (3) Allowances, Honoraria, etc.—</b>						
Travelling Allowance (fixed) .. .. .				100		100
House-rent and other allowances .. .. .				....		160
Dearness allowance .. .. .				22,410		24,360
Total ..			27,137	22,510	26,340	24,010
<b>A-2 (b) (4) Contingencies—</b>						
Contract contingencies—						
Stationery and other petty supplies .. .. .				95		95
Purchase of books and publications .. .. .				40		40
Purchase and repairs of furniture .. .. .				95		95
Other charges .. .. .				20		20
Non-contract contingencies—						
Service postage and telegrams .. .. .				10		10
Total ..			257	260	260	260
<b>TOTAL .. Charged ..</b>			<b>1,34,325</b>	<b>1,14,500</b>	<b>1,15,700</b>	<b>1,16,400</b>



DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>A-3 APPELLATE SIDE—contd.</b>						
<b>(b) Translators.</b>						
<b>A-3 (b) (1) Pay of Establishment—</b>						
Superior establishment (75—400) .. .. .	19	19		54,820		53,300
Inferior establishment (35—40) .. .. .	1	1		470		470
Temporary establishment .. .. .				.....		22,23
<b>Total ..</b>				<b>58,734</b>	<b>55,290</b>	<b>76,000</b>
<b>A-3 (b) (2) Allowances, Honoraria, etc.—</b>						
House rent and other allowances .. .. .				.....		73
Dearness allowance .. .. .				12,310		22,428
<b>Total ..</b>				<b>14,992</b>	<b>12,310</b>	<b>22,500</b>
<b>TOTAL .. Charged ..</b>				<b>73,726</b>	<b>67,600</b>	<b>98,500</b>
<b>A-4 COMMISSIONER FOR TAKING ACCOUNTS.</b>						
<b>A-4 (1) Pay of Officers—</b>						
Master and Registrar in Equity and Commissioner for Taking Accounts (1,400—1,600) .. .. .	1	1	17,635	18,060	18,060	18,650
<b>A-4 (2) Pay of Establishment—</b>						
Superior establishment (75—300) .. .. .	6	6		10,490		11,000
Inferior establishment (35—50) .. .. .	3	3		1,460		1,480
<b>Total ..</b>				<b>12,619</b>	<b>11,950</b>	<b>12,480</b>
<b>A-4 (3) Allowances, Honoraria, etc.—</b>						
Travelling Allowance (fixed) .. .. .				88		88
House rent and other allowances .. .. .				.....		73
Dearness allowance .. .. .				5,652		6,700
<b>Total ..</b>				<b>5,941</b>	<b>5,740</b>	<b>6,860</b>
<b>A-4 (4) Contingencies—</b>						
Contract contingencies (stationery and other petty supplies) .. .. .				130		130
Telephone charges .. .. .				420		420
Non-contract contingencies—						
Service postage and telegrams .. .. .				10		10
Audit fees .. .. .				290		350
<b>Total ..</b>				<b>904</b>	<b>850</b>	<b>910</b>
<b>TOTAL .. Charged ..</b>				<b>37,099</b>	<b>36,600</b>	<b>38,900</b>
<b>A-5 TAXING MASTER.</b>						
<b>A-5 (1) Pay of Officers—</b>						
Taxing Master (875—1,100) .. .. .	1	1		13,200		13,200
Assistant Taxing Master (600—700) .. .. .	1	1		.....		.....
<b>Total ..</b>				<b>11,970</b>	<b>13,200</b>	<b>14,450</b>
<b>A-5 (2) Pay of Establishment—</b>						
Superior establishment (75—250) .. .. .	6	6		11,340		11,740
Inferior establishment (35—40) .. .. .	2	2		960		960
Leave salary .. .. .				.....		.....
<b>Total ..</b>				<b>12,284</b>	<b>12,300</b>	<b>12,700</b>
<b>A-5 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				70		70
Dearness allowance .. .. .				5,030		5,930
<b>Total ..</b>				<b>5,374</b>	<b>5,100</b>	<b>6,000</b>
<b>A-5 (4) Contingencies—</b>						
Contract contingencies (Stationery and other petty supplies) .. .. .				80		80
Telephone charges .. .. .				420		420
Non-contract contingencies—						
Service postage and telegrams .. .. .				5		5
Audit fees .. .. .				295		295
<b>Total ..</b>				<b>775</b>	<b>800</b>	<b>800</b>
<b>TOTAL .. Charged ..</b>				<b>30,403</b>	<b>31,400</b>	<b>32,700</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>A-6 INSOLVENCY REGISTRAR.</b>						Rs.	Rs.	Rs.	Rs.
<b>A-6 (1) Pay of Officers—</b>									
Insolvency Registrar (740—920) ... ..				1	1	9,476	10,400	9,900	10,600
<b>A-6 (2) Pay of Establishment—</b>									
Superior establishment (75—300) ... ..				8	8		10,850		12,310
Inferior establishment (35—55) ... ..				4	4		2,070		1,860
Leave salary .. ..							500		.....
<b>Total ..</b>						<b>15,499</b>	<b>13,420</b>	<b>12,900</b>	<b>14,170</b>
<b>A-6 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed) .. ..							120		120
Dearness allowance .. ..							6,000		7,350
<b>Total ..</b>						<b>7,368</b>	<b>6,120</b>	<b>7,290</b>	<b>7,470</b>
<b>A-6 (4) Contingencies—</b>									
Contract contingencies (stationery and other petty supplies) ..							180		180
Non-contract contingencies—									
Service postage and telegrams .. ..							10		10
Audit fees .. ..							970		970
Section work charges .. ..							.....		.....
<b>Total ..</b>						<b>1,231</b>	<b>1,160</b>	<b>1,110</b>	<b>1,160</b>
<b>TOTAL .. Charged ..</b>						<b>33,574</b>	<b>31,100</b>	<b>31,200</b>	<b>33,400</b>
<b>A-7 CLERK OF THE CROWN.*</b>									
<b>A-7 (1) Pay of Officers—</b>									
Clerk of the Crown (550) .. ..						3,716	.....	.....	.....
<b>A-7 (2) Pay of Establishment—</b>									
Superior establishment .. ..									
Inferior establishment .. ..									
Temporary establishment .. ..									
<b>Total ..</b>						<b>8,858</b>	.....	.....	.....
<b>A-7 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed) .. ..									
House rent allowance .. ..									
Dearness allowance .. ..									
<b>Total ..</b>						<b>2,011</b>	.....	.....	.....
<b>A-7 (4) Contingencies—</b>									
Contract contingencies (stationery and other petty supplies) ..									
Telephone charges .. ..									
Non-contract contingencies—									
Service postage and telegrams .. ..									
Section work charges .. ..									
Other supplies and services—									
Diet and road money to witnesses .. ..									
<b>Total ..</b>						<b>1,025</b>	.....	.....	.....
<b>TOTAL ... Charged ...</b>						<b>15,610</b>	.....	.....	.....

\* Office merged in Bombay City Civil and Sessions Court from August 1948.



## EXPENDITURE.

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DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50	1950-				
						Rs.	Rs.	Rs.	Rs.
<b>A-8 COURT RECEIVER AND LIQUIDATOR.</b>									
<b>A-8 (1) Pay of Officers—</b>									
Court Receiver and Liquidator (1,700—2,000)	--	..		1	1		22,150		22,750
Other officers (275—960)	--	--		3	3		16,650		18,610
<b>Total ..</b>						<b>47,129</b>	<b>38,800</b>	<b>39,300</b>	<b>41,360</b>
<b>A-8 (2) Pay of Establishment—</b>									
Superior establishment (75—410)	--	--	--	34	34		69,510		71,140
Inferior establishment (35—50)	--	--	--	9	9		4,330		4,360
Temporary establishment	--	--	--				1,860		7,970
<b>Total ..</b>						<b>75,023</b>	<b>75,700</b>	<b>71,300</b>	<b>83,470</b>
<b>A-8 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed)	--	--	--				300		300
House-rent and other allowances	...	...	...				150		300
Dearness allowance	--	--	--				25,610		25,130
<b>Total ..</b>						<b>30,494</b>	<b>26,060</b>	<b>31,460</b>	<b>35,730</b>
<b>A-8 (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Telephone charges	..	--	--				645		645
Purchase of books and publications	--	--	--				50		50
Purchase and repairs of furniture	--	--	--				200		200
Other charges	..	--	--				255		255
<b>Non-Contract contingencies—</b>									
Rent of record room..	--	--	--				990		990
<b>Total ..</b>						<b>2,387</b>	<b>2,140</b>	<b>2,140</b>	<b>2,140</b>
<b>TOTAL .. Charged ..</b>						<b>1,55,033</b>	<b>1,42,700</b>	<b>1,44,200</b>	<b>1,62,700</b>

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
B-1 Presidency Law Officers...	--	{ Charged ..	..			25,200	25,200	25,200	25,200
		{ Voted ..	..			2,82,828	2,08,500	2,74,300	2,59,500
B-2 Mofussil Establishment...	...	... Voted ...	...			2,98,119	2,50,500	3,25,700	3,62,200
		TOTAL ..	..			6,06,142	4,84,200	6,25,200	6,46,900
		Charged ...	...			25,200	25,200	25,200	25,200
		Voted ...	...			5,80,942	4,59,000	6,00,000	6,21,700
DETAILS.									
B-1 PRESIDENCY LAW OFFICERS									
B-1 (1) Pay of Officers—(a)									
Advocate General (1,600)	--	.. Charged ..	..	1	1		19,200		19,200
Government Solicitors (500)	--	.. Voted ..	..				6,000		6,000
Government Pleader, High Court (450)	...	...	...	1	1		5,400		5,400
Public Prosecutor, Bombay (500)	--	.. ..	..	1	1		6,000		6,000
Assistant Public Prosecutor (300)	--	.. ..	...	1	1		1,200		3,600
Government Pleader, City Civil Court, Bombay (300)	...	...	...	1			3,600		.....
		Total { Charged ..	..			19,200	19,200	19,200	19,200
		{ Voted ..	..			21,000	22,200	21,000	21,000
B-1 (2) Pay of Establishment—									
Superior Establishment (75—345)	...	...	...	8	8		12,290		12,320
Inferior Establishment (35—40)	--	.. ..	...	4	4		1,870		1,815
Temporary Establishment	--	.. ..	...				.....		10,765
Leave Salary	--	.. ..	...				390		600
		Total ..	..			22,321	14,550	22,000	25,500
B-1 (3) Allowances Honoraria, etc.—									
Allowance to Advocate General for establishment and other charges	..	.. Charged ..	..				6,000		6,000
Allowances to the Public Prosecutor, Bombay, for establishment and other charges	..	.. Voted ..	..				14,000		10,100
Fees in Government civil and criminal cases	..	.. ..	..				57,000		1,00,000
Travelling allowance (fixed)	..	.. ..	..				150		150
Dearness allowance	..	.. ..	..				5,100		11,750
		Total { Charged ..	..			6,000	6,000	6,000	6,000
		{ Voted ...	...			1,81,284	76,250	1,00,000	1,22,000
Carried forward	...	...	...			1,99,805	1,39,200	1,68,200	1,93,700

(a) Expenditure controlled by the Remembrancer of Legal Affairs.

## EXPENDITURE.

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DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
Brought forward ..						Rs. 1,99,805	Rs. 1,98,200	Rs. 1,68,200	Rs. 1,93,700
<b>B-1 (4) Contingencies—</b>									
<b>Contract Contingencies—</b>									
Advocate General .. .. .							500		500
Government Pleader, High Court .. .. .							180		180
<b>Non-contract Contingencies—</b>									
Public Prosecutor, Bombay .. .. .							200		200
Government Pleader, High Court .. .. .							300		300
<b>Other Supplies and Services—</b>									
Public Prosecutor, Bombay .. .. .							78,000		70,000
Government Pleader, High Court .. .. .							14,800		(b) 17,600
<b>Law Charges—</b>									
Government Pleader, High Court .. .. .							1,520		2,020
<b>Total—Voted ..</b>						1,08,218	95,500	1,31,300	91,000
<b>Total ..</b>						3,03,023	2,33,700	2,99,500	2,94,700
<b>Charged ..</b>						25,200	25,200	25,200	25,200
<b>Voted ..</b>						2,82,823	2,03,500	2,74,300	2,69,500
<b>B-2 MOFUSSIL ESTABLISHMENT. (c)</b>									
<b>B-2 (1) Pay of Officers—</b>									
Government Pleaders (110—192) .. .. .				20	27	28,140	28,780	35,000	40,000
<b>B-2 (2) Pay of Establishment—(d)</b>									
Superior establishment (46—130) .. .. .				32	43		28,270		35,200
Inferior establishment (30—35) .. .. .				11	14		4,000		5,980
Temporary establishment .. .. .							380		.....
Leave Salary .. .. .							800		650
<b>Total ..</b>						38,437	33,540	38,000	41,830
<b>B-2 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary) .. .. .							100		100
House-rent and other allowances .. .. .							2,500		2,440
Fees in Government civil and criminal cases .. .. .							1,50,000		2,25,000
Legal assistance to members of the aboriginal or hill tribes .. .. .							1,000		1,000
Dearness allowance .. .. .							16,630		29,830
<b>Total ..</b>						2,22,546	1,70,230	2,35,700	2,58,370
<b>B-2 (4) Contingencies—</b>									
Other supplies and services (Law charges) .. .. .						16,996	22,950	25,000	30,000
<b>B-2 (5) Establishment charges recovered from other Governments and Departments—</b>									
<i>Deduct—</i> Contribution on account of work done by Provincial Law Officers on behalf of the Central Government .. .. .						-8,000	-5,000	-8,000	-8,000
<b>TOTAL .. Voted ..</b>						2,98,119	2,50,500	3,25,700	3,62,200

(b) Includes the following provisions:—

*Fees to pleaders in murder cases—*

	Rs.
(1) Principal Judge, Bombay City Civil and Sessions Court .. .. .	10,000
(2) Registrar, Appellate Side .. .. .	4,000
(3) Government Pleader .. .. .	3,500

*Allowance to special interpreter—*

(4) Principal Judge, Bombay City Civil and Sessions Court .. .. .	100
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17,600

(a) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(2) The expenditure is controlled by the Home Department.

## EXPENDITURE.

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>C-(1) Pay of Officers—</b>						
Administrator General and Official Trustee (1,750—2,250) ..	1	1	27,000	27,000	27,000	27,000
<b>C-(2) Pay of Establishment—</b>						
Superior establishment (75—350) .. .. .	18	18		30,560		31,680
Inferior establishment (35—60) .. .. .	7	7		3,380		3,250
Temporary establishment .. .. .				.....		8,190
<b>Total ..</b>			87,459	33,940	41,700	43,120
<b>C-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				50		50
House rent and other allowances .. .. .				250		430
Dearness allowance .. .. .				13,420		17,900
<b>Total ..</b>			13,109	13,720	19,700	18,380
<b>C-(4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Telephone charges .. .. .				270		270
Purchase and repairs of furniture .. .. .				500		300
Purchase of books and publications .. .. .				100		100
Office publicity .. .. .				500		500
Other petty supplies .. .. .				480		340
<b>Non-contract contingencies—</b>						
Service postage and telegrams .. .. .				440		690
<b>Total ..</b>			2,342	2,240	3,720	2,200
<b>TOTAL .. Voted ..</b>			79,910	75,900	92,120	90,700

## EXPENDITURE.

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DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
D. 1. Sheriff	..	..	..			62,057	56,900	61,700	61,400
D. 2. Reporter	..	..	..			14,737	14,600	16,800	21,100
Total—Charged ..						76,794	71,500	78,500	82,500
DETAILS.									
D. 1. SHERIFF.									
D.1. (1) Pay of Officer—									
Deputy Sheriff (750—850)	..	..	..	1	1	10,728	10,200	10,200	10,200
D. 1. (2) Pay of Establishment—									
Superior establishment (75—845)	..	..	..	11	11		18,190		18,780
Inferior establishment (35—55)	..	..	..	12	12		6,080		5,890
Leave salary	..	..	..				1,330		1,730
Total ..						28,101	25,600	24,400	26,400
D. 1. (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..				280		315
House-rent allowances	..	..	..				192		215
Dearness allowance	..	..	..				10,278		13,170
Total ..						11,708	10,750	13,700	13,700
D. 1. (4) Contingencies—									
Contract contingencies—									
Telephone charges	..	..	..				300		300
Advertisement charges	..	..	..				1,100		1,100
Conveyance charges for serving summons	..	..	..				400		400
Other charges	..	..	..				500		500
Non-contract contingencies (service postage and telegrams)							30		50
Other supplies and services (Sessions charges)	..	..	..				8,020		8,750
Total ..						11,520	10,350	13,400	11,100
Total—Charged ..						62,057	56,900	61,700	61,400
D. 2. REPORTER.									
D. 2. (1) Pay of Officers—									
Reporter (1,300)	..	..	..	1	1	12,000	12,000	12,000	13,600
D. 2. (2) Pay of Establishment—									
Superior establishment (75—250)	..	..	..	1	2		1,670		3,120
Inferior establishment (35—40)	..	..	..	—	1		.....		130
Total ..						1,986	1,670	3,100	3,550
D. 2. (3) Allowances, Honoraria, etc.—									
House rent and other allowances	..	..	..				570		1,670
Dearness Allowance	..	..	..				600		1,750
Total ..						600	570	1,500	1,750
D. 2. (4) Contingencies—									
Contract contingencies (Stationery and other petty supplies)	..	..	..			146	150	200	200
TOTAL—Charged ..						14,737	14,600	16,800	21,100

## EXPENDITURE.

DETAILED ACCOUNT No. 27E. ADMINISTRATION OF JUSTICE. E-Official Assignee.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>E (1) Pay of Officers—</b>									
Official Assignee (1,700—2,000)	...	--	--	1	1		22,860		23,460
Other officers (400—960)	--	--	--	2	2		16,120		16,320
<b>Total</b>						36,204	38,980	35,800	39,780
<b>E (2) Pay of Establishment—</b>									
Superior establishment (75—410)	--	--	--	38	38		64,720		68,090
Inferior establishment (35—55)	--	--	--	17	17		8,180		8,200
<b>Total</b>						68,392	72,900	68,200	76,290
<b>E (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed)	--	--	--				560		560
House-rent and other allowances	...	--	--				48		72
Dearness allowance	..	--	--				27,112		32,528
<b>Total</b>						26,993	27,720	31,600	33,160
<b>E (4) Contingencies—</b>									
<b>Contract Contingencies—</b>									
Telephone charges	--	--	--				420		300
Stationery and other petty supplies	--	--	--				260		260
Purchase of books and publications	...	--	--				70		60
Dhobi allowance for inferior servants	--	--	--				150		250
<b>Non-contract Contingencies—</b>									
Service postage and telegrams	..	--	--				1,150		1,150
Audit fees	..	--	--				2,800		2,800
Section work charges	..	--	--				650		650
<b>Total</b>						4,696	5,500	5,080	5,470
<b>TOTAL .. Charged</b>						1,36,285	1,45,100	1,40,680	1,54,700

## EXPENDITURE.

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DETAILED ACCOUNT No. 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>F-(1) Pay of Officers—</b>									
Coroner (1,000—1,300)	..	..	..	1	1	6,984	6,600	6,600	12,000
<b>F-(2) Pay of Establishment—</b>									
Special pay to Sub-Assistant Surgeon	..	..	..				360		360
Inferior establishment (35—40)	..	..	..	8	8		3,600		3,640
Leave salary	..	..	..				140		100
			<b>Total</b>			4,580	4,100	4,100	4,100
<b>F-(3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed)	..	..	..				1,152		1,250
House-rent and other allowances	..	..	..				96		220
Dearness allowance	..	..	..				2,432		(a) 4,510
			<b>Total</b>			3,828	3,680	4,880	5,980
<b>F-(4) Contingencies—</b>									
<b>Contract Contingencies—</b>									
Electric charges	..	..	..				180		200
Telephone charges	..	..	..				690		700
Conveyance hire to jurors	..	..	..				580		600
Allowance for post-mortem work	..	..	..				180		180
Petty supplies	..	..	..				100		100
<b>Non-contract Contingencies—</b>									
Service postage and telegrams	..	..	..				40		40
			<b>Total</b>			1,451	1,720	1,720	(b) 1,820
<b>F-(5) Establishment charges paid to other Governments, etc.—</b>									
<i>Add—</i> (1) Amount transferred from "29, Police" on account of 2/5 of pay and allowances of the Police Surgeon, Bombay (Page 249)						4,827	5,100	5,100	5,400
<b>TOTAL .. Voted ..</b>						21,670	21,200	22,400	20,300

(a) Dearness allowance to the Police Surgeon stands included in the transfer entry below.

		Rs.
(b) Coroner	} Contract Contingencies	1,500
Police Surgeon		280
Coroner's Non-contract contingencies		40
		<u>1,820</u>

## EXPENDITURE.

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>G-(1) Pay of Officers—</b>						
Chief Presidency Magistrate and other officers (450—1,800) ...	23	24		2,91,800		3,08,850
Leave salary .. .. .				8,000		9,450
<b>Total ..</b>			<b>3,32,898</b>	<b>2,99,800</b>	<b>3,12,500</b>	<b>3,18,300</b>
<b>G-(2) Pay of Establishment—</b>						
Superior establishment (75—390) .. .. .	89	115		1,59,200		1,90,600
Inferior establishment (55—50) .. .. .	61	79		30,500		39,100
Temporary establishment .. .. .				68,800		44,300
Leave salary .. .. .				10,300		11,400
<b>Total ..</b>			<b>2,92,898</b>	<b>2,68,800</b>	<b>2,81,000</b>	<b>2,94,400</b>
<b>G-(3) Allowances, Honoraria, etc.—</b>						
Conveyance allowance .. .. .				3,580		3,790
House-rent and other allowances .. .. .				1,930		1,870
Dearness allowance .. .. .				1,23,140		1,58,640
<b>Total ..</b>			<b>1,43,129</b>	<b>1,28,600</b>	<b>1,71,000</b>	<b>1,64,300</b>
<b>G-(4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Telephone charges .. .. .				10,600		12,200
Lighting charges .. .. .				6,000		7,000
Water charges .. .. .				162		200
Purchase of books and publications .. .. .				400		400
Other Charges .. .. .				1,500		3,000
Purchase and repairs of furniture .. .. .				600		600
Garden expenses .. .. .				150		200
Conveyance charges .. .. .				1,500		2,000
Stationery and other petty supplies .. .. .				888		2,500
<b>Non-contract contingencies—</b>						
Rents, rates and taxes .. .. .				19,340		19,500
Service postage and telegrams .. .. .				800		900
Water charges .. .. .				2,800		2,800
Pay of inferior servants .. .. .				4,620		3,360
Dearness allowance .. .. .				3,300		3,400
Other supplies and services (Diet and road money to witnesses) .. .. .				4,540		4,540
<b>Total ..</b>			<b>59,017</b>	<b>57,300</b>	<b>61,700</b>	<b>62,500</b>
<b>G-(5) Establishment charges recovered from other Governments and Departments—</b>						
<i>Deduct</i> —Contribution from the Bombay society for the prevention of cruelty to animals .. .. .				—1,480	—1,500	—1,500
<b>TOTAL -- Voted --</b>			<b>8,26,510</b>	<b>7,53,000</b>	<b>8,24,700</b>	<b>8,38,000</b>



## EXPENDITURE.

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DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
H-1 Bombay City Civil and Sessions Judges	...	Voted	...			1,67,613	2,65,000	2,84,500	3,11,300
H-2 District and Sessions Judges	..	} Charged	..			.....	.....	.....	.....
H-3 Subordinate Judges	..		Voted	..			23,78,588	19,95,600	28,00,000
H-4 Process-serving Establishment	..	Voted	..			35,27,384	32,93,300	41,44,000	55,09,100
		Voted	..			11,41,804	10,00,400	12,71,500	15,00,000
		TOTAL	...			72,15,389	65,54,300	85,00,000	1,03,51,700
		Charged	...			.....	.....	.....	.....
		Voted	...			72,15,389	65,54,300	85,00,000	1,03,51,700
DETAILS.									
H-1 BOMBAY CITY CIVIL AND SESSIONS JUDGES.									
H-1 (1) Pay of Officers—									
Principal Judge and other Judges (2,000—2,500)	...		...	4	4		1,02,000		1,02,000
Other officers (550—1,100)	...		...	3	3	23,500			27,100
Leave Salary	...		...			.....			.....
		TOTAL	...			72,842	1,25,500	1,28,300	1,29,100
H-1 (2) Pay of Establishment—									
Superior establishment (55—330)	} (Temporary)	...	...	47	59	73,500			95,340
Inferior establishment (35—55)		...	...	29	30	12,800			13,700
Leave Salary		...	...			.....			.....
		TOTAL	...			43,517	86,300	90,400	1,09,100
H-1 (3) Allowances, Honoraria etc.—									
Travelling allowance (Ordinary)	...		...			110			100
House-rent and other allowances	...		...			1,190			1,590
Dearness allowance	...		...			40,500			57,010
		TOTAL	...			23,368	41,800	49,400	59,700
H-1 (4) Contingencies—									
Contract contingencies—									
Telephone charges	...		...			1,700			1,000
Purchase of books and publications	...		...			1,000			1,000
Purchase and repairs of furniture	...		...			1,000			1,000
Stitching charges for peon's uniforms	...		...			70			120
Stationery and other petty supplies	...		...			1,000			1,000
Dhobi allowance to peons	...		...			410			420
Non-contract Contingencies—									
Service postage and telegrams	...		...			270			300
Audit charges	...		...			700			700
Subscription for daily cause list	...		...			250			250
Road and diet money to witnesses	...		...			5,000			8,000
		TOTAL	...			27,946	11,400	16,400	11,400
		TOTAL	Voted			1,67,613	2,65,000	2,84,500	3,11,300

## EXPENDITURE.

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				1949-50.	1950-51.					
<b>H-2 DISTRICT AND SESSIONS JUDGES.</b>						Rs.	Rs.	Rs.	Rs.	
<b>H-2 (1) Pay of Officers—</b>										
Civil and Sessions Judges	(800—3000)	...	{ Charged ..	19	26		.....	.....	.....	
			{ Voted ..				3,36,400		4,48,250	
Other Officers (Assistant Judges)	(700—1000)	...	Voted ...	17	27		1,59,100		2,55,150	
Leave Salary	...	...	Voted				5,000		5,500	
Deduct-Emergency deduction in pay	...	...	...				.....		-3,000	
			{ Charged ...				.....	.....	.....	
			{ Voted ..				4,94,546	5,00,500	5,50,000	
			Total						7,05,900	
<b>H-2 (2) Pay of Establishment—</b>										
Superior establishment including section writers	(85—230)	..	..	582	904					
Inferior establishment	(30—50)	..	..	187	312		6,34,800		9,05,800	
Temporary establishment	..	..	..				81,500		1,25,300	
Leave salary	..	..	..				49,500		1,00,000	
			..				30,000		24,600	
			Total .. Voted				9,32,616	7,95,800	10,50,000	
									11,55,700	
<b>H-2 (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance (ordinary)	..	..	{ Charged ..				.....	.....	.....	
			{ Voted ..				38,000		60,500	
House-rent and other allowances	..	..	{ Charged ..				.....	.....	.....	
			{ Voted ..				37,500		47,900	
Fees to Government examiner of questioned documents	..	..	Voted ..				500		500	
Dearness allowance	...	...	{ Charged ...				.....	.....	.....	
			{ Voted ...				3,33,700		7,64,200	
			Total .. { Charged ..				.....	.....	.....	
			{ Voted ..				5,67,515	4,09,700	8,00,000	
									8,73,100	
<b>H-2 (4) Contingencies—</b>										
<b>Contract contingencies—</b>										
Telephone charges	..	..	..				5,000		10,000	
Lighting charges	..	..	..				8,000		12,000	
Purchase of books and publications	..	..	..				14,000		25,000	
Purchase and repairs of furniture	..	..	..				10,000		19,000	
Stitching charges for peons' uniforms	..	..	..				3,000		4,000	
Carriage of records and muddamal	..	..	..				3,000		5,000	
Stationery and other petty supplies	..	..	..				10,000		15,000	
Other charges	..	..	..				9,000		10,000	
<b>Non-contract contingencies—</b>										
Rents, rates and taxes	..	..	..				38,800		45,100	
Service postage and telegrams	..	..	..				65,000		1,00,000	
Pay of inferior servants	..	..	..				4,900		8,600	
Dearness allowance	..	..	..				6,000		7,300	
Other supplies and services (Diet and road money to witnesses)	..	..	..				1,12,900		1,75,000	
			Total .. Voted				3,83,911	2,89,600	4,00,000	
									4,36,000	
<b>TOTAL</b>							23,78,588	19,95,600	28,00,000	31,70,700
							.....	.....	.....	
							23,78,588	19,95,600	28,00,000	
									31,70,700	

## EXPENDITURE.

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DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>H-3 SUBORDINATE JUDGES.</b>						Rs.	Rs.	Rs.	Rs.
<b>H-3 (1) Pay of Officers—</b>									
Sub-Judges (860—875)	..	..	..	204	273		9,48,400		19,30,400
Probable savings	..	..	..				.....		.....
<b>Total</b>						9,56,678	9,48,400	9,48,400	19,30,400
<b>H-3 (2) Pay of Establishment—</b>									
Superior establishment including Section writers (46—230)	..	..	..	1285	2017		12,12,300		17,76,800
Inferior establishment (30—45)	..	..	..	421	770		1,68,700		2,80,600
Temporary establishment	..	..	..				49,000		1,96,600
Leave salary	..	..	..				85,700		36,000
<b>Total</b>						15,45,381	14,65,700	17,50,000	22,90,000
<b>H-3 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	..	..	..				45,700		81,700
House-rent and other allowances	..	..	..				31,500		40,500
Dearness allowance ..	..	..	..				8,04,000		17,66,500
<b>Total</b>						10,25,325	8,84,200	14,50,600	18,88,700
<b>TOTAL .. Voted</b>						35,27,384	32,93,300	41,44,000	55,09,100
<b>H-4 PROCESS-SERVING ESTABLISHMENT.</b>									
<b>H-4 (1) Pay of Establishment—</b>									
<b>DISTRICT COURTS.</b>									
Superior establishment (40—60)	..	..	..	21	52		12,400		27,500
Leave salary	..	..	..				800		400
<b>Total</b>						7,280	13,200	20,000	27,900
<b>SUBORDINATE COURTS.</b>									
Superior establishment (40—30)	..	..	..	1052	1466		5,94,200		7,85,800
Leave salary	..	..	..				17,500		18,200
Probable savings	..	..	..				.....		.....
<b>Total</b>						7,05,590	6,11,700	7,00,000	8,03,500
<b>H-4 (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	..	..	..				27,000		48,000
House-rent and other allowances	..	..	..				11,400		18,700
Dearness allowance ..	..	..	..				3,12,100		6,42,500
<b>Total</b>						4,03,934	3,50,500	5,26,500	7,04,200
<b>H-4 (3) Establishment Charges paid to or recovered from other Governments, Departments and private bodies—</b>									
Add—Fixed amount transferred from "25-General Administration" (page 200)	..	..	..			25,000	25,000	25,000	25,000
<b>TOTAL .. Voted</b>						11,41,804	10,00,400	12,71,500	15,60,600

## EXPENDITURE.

DETAILED ACCOUNT No. 27-I. ADMINISTRATION OF JUSTICE. 1-Courts of Small Causes.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
<b>SUMMARY.</b>							Rs.	Rs.	Rs.	Rs.
I-1 Presidency courts .. .. .							4,84,774	4,55,600	5,01,000	4,97,400
I-2 Mofussil courts .. .. .							1,39,755	1,30,400	1,71,000	1,81,000
<b>TOTAL .. Voted</b> ..							6,24,529	5,86,000	6,72,000	6,78,400
<b>DETAILS.</b>										
<b>I-1 PRESIDENCY COURTS.</b>										
<b>I-1 (1) Pay of Officers—</b>										
Chief Judge and other judges (1,000—1,800) ..					8	9		97,640		1,07,880
Other officers (550—785) .. .. .					1	1		7,800		9,420
Leave salary .. .. .								1,000		1,000
<b>Total</b> ..							1,22,785	1,06,440	1,38,100	1,18,250
<b>I-1 (2) Pay of Establishment—</b>										
Superior establishment (70—410) .. .. .					149	149		2,21,820		2,24,050
Interior establishment (35—55) .. .. .					43	45		19,910		21,300
Temporary establishment .. .. .								3,720		3,900
Lump deduction for probable savings .. .. .								.....		.....
<b>Total</b> ..							2,44,711	2,45,450	2,31,400	2,49,250
<b>I-1 (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance (fixed) .. .. .								700		700
House-rent and other allowances .. .. .								E		1,280
Dearness allowance .. .. .								93,610		1,19,210
<b>Total</b> ..							1,06,959	94,360	1,19,800	1,21,140
<b>I-1 (4) Contingencies—</b>										
<b>Contract contingencies—</b>										
Telephone charges .. .. .								594		594
Lighting charges .. .. .								2,300		2,500
Water charges .. .. .								600		726
Purchase of books and publications .. .. .								450		450
Purchase and repairs of furniture .. .. .								150		900
Stationery and other petty supplies .. .. .								406		500
Other charges .. .. .								100		100
<b>Non-contract contingencies—</b>										
Rents, rates and taxes .. .. .								2,190		2,190
Service postage and telegrams .. .. .								1,100		1,200
Pay of interior servants .. .. .								860		.....
Dearness allowance .. .. .								600		.....
<b>Total</b> ..							10,319	9,350	11,700	8,760
<b>TOTAL .. Voted</b> ..							4,84,774	4,55,600	5,01,000	4,97,400
<b>I-2 MOFUSSIL COURTS.</b>										
<b>I-2 (1) Pay of Officers—</b>										
Judges (90—1,050) .. .. .					2	3		28,800		40,900
Leave salary .. .. .								620		.....
<b>Total</b> ..							31,456	29,420	36,200	40,900
<b>I-2 (2) Pay of Establishment—</b>										
Superior establishment including section-writers (40—230) ..					59	76		50,750		63,870
Interior establishment (30—45) .. .. .					11	18		4,650		6,970
Leave salary .. .. .								1,300		1,760
<b>Total</b> ..							62,239	56,700	76,000	72,600
<b>I-2 (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance (ordinary) .. .. .								200		500
House rent and other allowances .. .. .								9,880		10,370
Dearness allowance .. .. .								30,450		30,530
<b>Total</b> ..							42,192	40,480	55,000	61,400
<b>I-2 (4) Contingencies—</b>										
<b>Contract contingencies—</b>										
Lighting charges .. .. .								150		300
Water charges .. .. .								350		500
Purchase of books and publications .. .. .								150		300
Purchase and repairs of furniture .. .. .								300		1,000
Other charges .. .. .								300		1,000
<b>Non contract contingencies—</b>										
Service postage and telegrams .. .. .								2,550		3,000
<b>Total</b> ..							3,668	3,800	3,800	6,100
<b>TOTAL .. Voted</b> ..							1,39,755	1,30,400	1,71,000	1,81,000

## EXPENDITURE.

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DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
J-1 General establishment	--	--	{ Charged ..			.....	.....	.....	.....
			{ Voted ..			25,78,898	22,09,800	29,47,000	30,66,000
J-2 Judicial establishment	--	--	-- Voted ..			39,198	51,700	53,000	52,300
TOTAL						.....	.....	.....	.....
			{ Charged ..			26,18,091	22,61,000	30,00,000	31,18,900
			{ Voted ..						
DETAILS.									
J-1 GENERAL ESTABLISHMENT.									
J- (1) Pay of Officers—									
Resident and City Magistrates— (250—650)									
Northern Division	--	--	... ..	49	68		1,71,460	.	2,67,300
Central Division	--	--	... ..	58	76		2,01,940		2,92,700
Southern Division	--	--	... ..	40	39		1,55,300		1,60,500
Leave Salary	...	...	... ..	...	...		2,800		1,000
Total .. Voted ..						5,69,601	5,31,500	5,75,000	7,11,500
J-1 (2) Pay of Establishment—									
Temporary establishment—									
Northern Division	...	...	... ..				1,00,800		1,92,500
Central Division	...	...	... ..				1,24,200		2,04,200
Southern Division	...	...	... ..				67,700		93,800
Total ..						3,59,939	2,92,200	4,50,000	4,90,500
Carried over ..						9,29,540	8,23,700	10,25,000	12,02,000

DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
J-GENERAL ESTABLISHMENT—contd.					Rs.	Rs.	Rs.	Rs.	
Brought forward ..					9,29,540	23,700	10,25,000	12,02,000	
<b>J-1 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed)—									
Northern Division ..						1,080		1,170	
Central Division ..						2,340		2,280	
Travelling allowance (ordinary)—									
Northern Division ..						9,000		20,000	
Central Division ..						6,500		16,500	
Southern Division ..						10,100		14,800	
House-rent and other allowances—									
Northern Division ..						3,240		14,800	
Central Division ..						3,880		4,700	
Southern Division ..								500	
Fees for serving summons in criminal cases—									
Northern Division ..						730		400	
Central Division ..						3,300		2,000	
Southern Division ..						610		50	
Dearness allowance—									
Northern Division ..						95,700		2,11,700	
Central Division ..						1,22,970		2,26,700	
Southern Division ..						57,700		1,06,300	
Total .. Voted ..					4,24,904	3,16,650	6,00,000	6,21,900	
<b>J-1 (4) Contingencies—</b>									
Contract contingencies—									
Northern Division ..						5,580		(a) 12,000	
Central Division ..						6,800		(b) 8,000	
Southern Division ..						2,390		(c) 5,000	
Non-contract contingencies—									
Northern Division ..						19,100		(d) 25,660	
Central Division ..						22,200		(e) 32,100	
Southern Division ..						13,420		(f) 21,840	
Other supplies and services—									
(Diet and road money to witnesses)—									
Northern Division ..						80,000		1,15,000	
Central Division ..						1,90,000		2,70,000	
Southern Division ..						1,30,000		1,40,000	
Total ..					6,20,137	4,69,490	7,12,000	6,29,600	
Carried over ..					19,74,581	16,09,840	23,37,000	24,53,500	
<i>Details</i>		(a)	(b)	(c)	<i>Details</i>		(d)	(e)	(f)
		Rs.	Rs.	Rs.			Rs.	Rs.	Rs.
Stationery and other petty supplies ..	4,000	2,500	2,000	Rent, rates and taxes ..	18,110	10,870	9,760		
Purchase of books ..	1,000	1,000	500	Service postage and telegrams ..	6,000	15,000	8,060		
Purchase of furniture ..	3,500	2,700	1,000	Office expenses and miscellaneous ..	600	3,000	3,930		
Carriage of records ..	2,000	1,500	1,000	Pay of inferior servants ..	500	3,100	40		
Lighting charges ..	1,000	300	500	Washing charges ..	150	180	.....		
Advertisement charges ..	500	.....	.....						
	12,000	8,000	5,000		20,420	32,100	21,840		
					(g) +5,240				
					25,660				

(g) For temporary Resident Magistrates.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE, J-Criminal Courts—concl'd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<b>J-GENERAL ESTABLISHMENT—concl'd.</b>							
Brought forward ...				19,74,581	16,09,840	23,37,000	24,53,500
<b>J-1 (5) Establishment charges paid to or recovered from other Governments, Departments, and private bodies—</b>							
<i>Deduct</i> —Cost recoverable from Municipalities on account of Stipendiary Magistrates and their Establishment .. .. .				—3,683	—8,540	—8,500	—8,500
<i>Add</i> —Fixed amount transferred from "25-General Administration" (page 200)... .. .				.....	.....	.....	.....
				{ Charged ..	.....	.....	.....
				{ Voted ..	6,08,000	6,18,500	6,21,600
				{ Charged ..	.....	.....	.....
				{ Voted ..	6,04,317	5,99,400	6,10,000
				{ Charged ..	.....	.....	.....
				{ Voted ..	25,78,898	22,09,800	30,66,800
<b>J-2 JUDICIAL ESTABLISHMENT.</b>							
J-2 (1) Allowances .. .. .				.....	.....	.....	.....
<b>J-2 (2) Contingencies—</b>							
<b>Contract contingencies—</b>							
Northern Division .. .. .					2,700		(a) 2,000
Central Division .. .. .					500		(b) 900
<b>Non-contract contingencies—</b>							
Northern Division .. .. .					3,930		(c) 4,200
Central Division .. .. .					1,570		(d) 2,200
<b>Other supplies and services—</b>							
<b>(Diet and road money to witnesses)</b>							
Northern Division .. .. .					4,000		4,000
Central Division .. .. .					7,000		7,000
Total ..				7,193	19,700	21,000	20,300
<b>J-2 (2) Establishment charges paid to other Governments, Departments, and private bodies—</b>							
<i>Add</i> —Fixed amount transferred from "25-General Administration—General establishment" (page 200) .. .. .					32,000		32,000
Total ..				32,000	32,000	32,000	32,000
TOTAL .. Voted ..				89,193	51,700	58,000	52,800
<i>Details.</i>	(a)	(b)	<i>Details.</i>	(c)	(d)		
	Rs.	Rs.		Rs.	Rs.		
Telephone charges ..	1,000	400	Rent, rates and taxes ..	3,200	700		
Lighting charges ..	500	150	Service postage and telegrams ..	1,000	1,200		
Carriage of muddemal ..	200	150	Pay of inferior servants ..	.....	230		
Other charges ..	300	200	Other charges ..	.....	70		
Purchase of furniture ..	.....	.....		4,200	2,200		
	2,000	900					

EXPENDITURE.

DETAILED ACCOUNT No. 27-L. ADMINISTRATION OF JUSTICE. L-Charges in England.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised E-timate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Leave salaries and deputation pay—High Commissioner for India..	{	Charged	...	..	.....	.....	13,320	46,000
			Voted	...	..	13,897	3,700	20,480
Sterling overseas pay— ... Do. do.	{	Charged	..	..	.....	.....	.....	.....
			Voted	...	..	3,667	4,000	.....
Other Charges— —Secretary of State	{	Charged	..	..	.....	.....	.....	.....
			Voted	..	..	.....	.....	—
Allotment of pay of Officers—High Commissioner		Charged	..	..	.....	.....	.....	.....
Miscellaneous Expenditure—High Commissioner		Voted	..	..	27,271	4,600	33,800	4,000
Total ..					44,835	12,300	67,600	61,400
TOTAL	{	Charged	..	..	.....	.....	13,320	46,000
			Voted	..	..	44,835	12,300	54,280



28-JAILS AND CONVICT SETTLEMENTS.						Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
A-JAIL	--	--	--	--	VOTED	28-A	67,98,450	45,55,000	60,70,000	65,93,000
B.-JAIL MANUFACTURES	...	--	--	--	VOTED	28-B	4,10,338	5,00,000	13,09,000	7,00,000
C.-WORKS	...	...	--	--	VOTED	28-C	.....	.....	.....	.....
D.-CHARGES IN ENGLAND	...	--	--	--	VOTED	28-D	11,191	.....	7,000	.....
<b>TOTAL</b>							<b>72,28,979</b>	<b>50,55,000</b>	<b>91,46,000</b>	<b>72,93,000</b>
Savings on account of percentage cut on travelling allowance (other than permanent travelling allowance and conveyance) and contingencies.							.....	.....	.....	-2,46,000
Savings on account of percentage cut on establishment charges (pay and dearness allowance).							.....	.....	.....	-1,48,000
<b>Grand Total</b>							<b>72,23,979</b>	<b>50,55,000</b>	<b>94,46,000</b>	<b>68,93,000</b>

## EXPENDITURE.

28-JAILS AND CONVICT SETTLEMENTS. A-Jails (a).					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Summary.					Rs.	Rs.	Rs.	Rs.
A-1	Superintendence	...	--	-- VOTED	90,866	99,400	85,000	98,100
A-2	Central Jails	--	...	-- VOTED	24,99,854	19,40,200	31,39,000	81,66,400
A-3	Presidency and District Jails	--	...	-- VOTED	20,49,739	12,65,800	28,36,000	19,04,600
A-4	Other Jails and Look-ups	--	...	-- VOTED	18,36,724	9,79,400	22,13,000	11,82,300
A-5	Borstal School, Dharwar	--	...	-- VOTED	1,64,878	1,69,200	1,96,000	1,89,600
A-6	Charges in connection with settlement of criminal tribes (b)	--	...	-- VOTED	1,55,691	1,00,000	1,00,000	50,000
A-7	Grants-in-aid, contributions and donations	--	...	-- VOTED	698	1,000	1,000	1,000
TOTAL -- Jails					67,98,450	45,55,000	80,70,000	65,92,000

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes Settlements.

(b) Under the control of the Backward Class Officer.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				1949-50.	1950-51.					
DETAILS.						Rs.	Rs.	Rs.	Rs.	
A-1 SUPERINTENDENCE										
A-1 (1) Pay of Officers—										
Inspector General (1,600—1,800)	..	..	..	1	1		29,800		10,200	
Personal Assistant (350—500)	..	..	..	1	1		4,200		5,050	
Superintendent of Jail Industries (220—650)	..	..	..	1	1		4,110		3,750	
Leave Salary	..	..	..				340		....	
Total .. Voted							31,772	97,950	12,000	28,000
A-1 (2) Pay of Establishment—										
Clerks and other superior establishment (46—300)	..	..	..	16	16		23,850		17,510	
Servants (30—50)	..	..	..	6	6		2,510		2,520	
Temporary establishment	..	..	..				5,800		17,830	
Leave salary	..	..	..				2,600		2,600	
Probable Savings	..	..	..						-5,460	
Total .. Voted							29,033	33,820	35,700	35,000
A-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..				5,000		3,000	
Dearness allowance	..	..	..				18,230		20,600	
House Rent Allowance	..	..	..				2,400		3,010	
Total .. Voted							18,734	20,630	29,000	26,700
A-1 (4) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams	..	..	..				2,700		4,500	
Telephone charges	..	..	..				700		1,100	
Commission charges on Railway warrants	..	..	..				2,500		2,000	
Other Charges	..	..	..				780		500	
Rent, Rates and Taxes	..	..	..				320		300	
Total							11,327	7,000	8,800	8,400
TOTAL, Superintendence—Voted							90,866	99,400	85,000	98,100

## EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate 1949-50.	Budget Estimate, 1950-51.
	1949-50	1950-51.				
<b>A-2 CENTRAL JAILS.</b>						
<b>A-2 (1) Pay of Officers—</b>						
Superintendents (740—1,010) and Dy. Supdts.	..	..	7	7	47,700	65,540
Jailors Group I (270—390) ..	..	..	4	6	19,900	23,910
Medical Officer's allowance	..	..			8,300	5,720
<b>Total .. Voted</b>					<b>71,839</b>	<b>99,700</b>
<b>A-2 (2) Pay of Establishment—</b>						
Manager (270—390) ..	..	..		1		2,900
Jailors (70—220) ..	..	..	12	15	20,280	26,340
Clerks, teachers, wireman, driver, jobber, godown keeper, mistries and store keeper (46—160)	..	..	38	61	38,260	56,590
Subedars, jamadars, havildars, naiks, sepoy and matrons (35—90) ..	..	..	642	743	3,19,200	3,71,460
Sub-Assistant Surgeons (90—225)	..	..	9	11	13,280	18,860
Compounders (55—180) ..	..	..	4	6	4,380	4,990
Temporary establishment	..	..			19,580	44,050
Leave salary	..	..			1,620	10,020
Probable Savings	..	..			....	—44,930
<b>Total .. Voted</b>					<b>4,04,962</b>	<b>4,66,000</b>
<b>A-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance—ordinary	..	..			9,800	10,730
House-rent and other allowances	..	..			40,840	27,710
Dearness allowance	..	..			2,49,160	3,90,990
Probable Savings	..	..			....	—7,430
<b>Total .. Voted</b>					<b>3,00,623</b>	<b>4,22,000</b>

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>A-2 CENTRAL JAILS—contd.</b>								
<b>A-2 (4) Contingencies—</b>								
Dietary charges	--	--	--	...		8,60,000		12,50,000
Hospital charges	--	--	--	...		28,100		26,000
Clothing and bedding of prisoners	--	--	--	...		85,400		1,49,000
Sanitation charges	--	--	--	...		59,900		83,600
Charges for moving prisoners	--	--	--	...		26,900		82,000
Miscellaneous services and supplies	--	--	--	...		60,000		1,00,000
<b>Contingent charges—</b>								
Rent, rates and taxes	--	--	--	...		2,180		2,380
Service postage and telegrams	--	--	--	...		7,500		10,600
Telephone charges	--	--	--	...		1,780		2,600
Petty construction	--	--	--	...		3,100		25,500
Other charges	--	--	--	...		820		1,020
Extraordinary charges of live stock and tools and plant	...	...	...	...		22,270		87,000
Yarn	..	...	...	...				1,20,000
Chemicals	...	..	...	...				4,000
Wage to convicts	..	...	...	...				8,000
Unforeseen Expenditure	..	..	...	...				14,000
Tools and Plants	...	...	...	...				94,800
Electric charges	...	...	...	...				6,000
Raw Materials	...	...	...	...				1,98,900
<b>Total .. Voted</b>					..	17,22,430	11,52,900	21,45,900
<b>TOTAL .. Central Jails—Voted</b>					..	24,99,854	19,40,200	81,89,000

## EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND GOVT SETTLEMENTS. A-Jails--contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
<b>A-3 PRESIDENCY AND DISTRICT JAILS.</b>										
<b>A-3 (1) Pay of Officers—</b>										
Superintendent (470—740)	..	..	..	..	5	6		26,150		33,400
Jailors Group I (270—330)	..	..	..	..	4	6		15,890		22,200
Medical Officer's allowance	..	..	..	..				4,460		4,200
<b>Total .. Voted</b>							40,970	46,500	55,200	59,800
<b>A-3 (2) Pay of Establishment—</b>										
Jailors (120—220)	..	..	..	..	6	12		10,430		16,160
Clerks (40—160)	..	..	..	..	23	41		25,070		38,740
Subedars, jamadars, havildars, naiks, sepoy and peons (35—90)	..	..	..	..	281	444		1,40,770		2,25,240
Sub-Assistant Surgeons (80—225)	..	..	..	..	7	10		11,740		15,330
Compounders (55—130)	..	..	..	..	5	7		4,760		6,110
Temporary establishment	..	..	..	..				68,780		88,760
Leave Salary	..	..	..	..				6,750		10,100
Probable Savings	..	..	..	..				.....		-10,040
<b>Total .. Voted</b>							8,08,253	2,68,300	3,96,000	3,90,400
<b>A-3 (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance—Ordinary	..	..	..	..				5,850		7,800
House-rent and other allowances	..	..	..	..				48,750		58,610
Dearness allowance	..	..	..	..				1,54,200		8,08,980
Probable Savings	..	..	..	..				.....		-5,140
<b>Total .. Voted</b>							2,62,859	2,08,800	3,91,800	8,60,000

DETAILED ACCOUNT No. 28-A. — JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
<b>A-3 PRESIDENCY AND DISTRICT JAILS—contd.</b>									
<b>A-3 (4) Contingencies—</b>									
Dietary charges	--	--	--	--	...		5,19,500		8,00,000
Hospital charges	--	--	--	--	...		21,000		30,000
Clothing and bedding of prisoners	--	--	--	--	...		42,700		90,000
Sanitation charges	--	--	--	--	...		86,510		51,000
Charges for moving prisoners	--	--	--	--	...		26,100		29,900
Miscellaneous services and supplies	...	--	--	--	...		85,000		60,000
<b>Contingent charges—</b>									
Rent, rates and taxes	--	--	--	--	...		2,560		2,000
Service postage and telegrams	--	--	--	--	...		5,300		9,820
Telephone charges	--	--	--	--	...		1,940		3,400
Other charges	--	--	--	--	...		2,210		1,000
Extraordinary charges for live-stock and tools and plant	...	--	--	--	...		15,580		15,580
Petty construction of works	--	--	--	--	...		800		800
Acquisition of Lands	...	...	...	...	...		83,000		...
<b>Total -- Voted</b>						<b>14,88,257</b>	<b>7,42,200</b>	<b>14,98,000</b>	<b>10,94,400</b>
<b>TOTAL, Presidency and District Jails</b>						<b>20,49,789</b>	<b>12,65,800</b>	<b>23,36,000</b>	<b>19,04,600</b>
<b>Voted</b>						<b>20,49,789</b>	<b>12,65,800</b>	<b>23,36,000</b>	<b>19,04,600</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
<b>A-4 Other Jails and Lock-ups.</b>										
<b>A-4 (1) Pay of Officers .. .. .</b>							45	.....		.....
<b>A-4 (2) Pay of Establishment—</b>										
Jailors (70—130)	...	...	...	...	11	11		13,780		11,690
Guarding establishment	...	...	...	...	49	49		19,790		23,790
Duty allowance to S.M.S. Officers	...	...	...	...				2,320		3,360
Temporary establishment	...	...	...	...				12,300		25,000
Leave salary	...	...	...	...				510		1,160
<b>Total ... Voted ...</b>							52,147	48,700	1,18,700	65,000
<b>A-4 (3) Allowances, Honoraria, etc.—</b>										
Travelling Allowance	...	...	...	...				400		430
								1,300		2,060
House rent and other allowances	...	...	...	...				5,400		6,210
Dearness Allowance	...	...	...	...				26,700		70,900
<b>Total ... Voted ...</b>							97,420	33,800	89,800	79,600
<b>A-4 (4) Contingencies—</b>										
Dietary charges	...	...	...	...				8,00,000		9,55,000
Hospital charges	...	...	...	...				2,810		3,000
Clothing and bedding of prisoners	...	...	...	...				6,920		4,000
Sanitation charges	...	...	...	...				25,660		25,660
Charges for moving prisoners	...	...	...	...				29,560		29,560
Miscellaneous services and supplies	...	...	...	...				22,000		15,000
<i>Contingent charges</i>										
Rents, rates and taxes	...	...	...	...				2,400		3,310
Service Postage and Telegrams	...	...	...	...				1,150		1,150
Telephone charges	...	...	...	...				530		520
Other charges	...	...	...	...				1,800		500
Extraordinary charges	...	...	...	...				3,900		.....
Dearness allowance	...	...	...	...				170		.....
<b>Total ... Voted ...</b>							17,47,112	8,96,900	20,09,500	10,97,700
<b>Total-other Jails and Lock-ups—Voted ...</b>							18,96,724	9,79,400	22,18,000	11,82,300



DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50	1950-51				
<b>A-5 BORSTAL SCHOOL, DHARWAR.</b>						Rs.	Rs.	Rs.	Rs.
<b>A-5 (1) Pay of Officers—</b>									
Governor (470—740)	...	...	...	1	1		7,700		6,560
Deputy Governor (270—390)	...	...	...	1	1		4,200		4,340
<b>Total ... Voted</b>						7,491	11,900	7,100	10,900
<b>A-5 (2) Pay of Establishment—</b>									
Jailor (70—130)	...	...	...	...	1		.....		950
Clerks, teachers, carpenters, etc. (42—140)	...	...	...	21	21		19,490		20,880
Supervisors (35—40)	...	...	...	48	48		24,440		24,400
Sub-Assistant Surgeon (90—225)	...	...	...	1	1		1,440		1,550
Compounder (55—130)	...	...	...	1	1		1,280		760
Temporary establishment	...	...	...	...	...		3,400		8,070
Sweepers staff (30—35)	...	...	...	...	10		...		8,640
Leave salary	...	...	...	...	...		1,050		990
<b>Total ... Voted</b>						48,034	51,100	56,600	56,400
<b>A-5 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance	...	...	...	...	...		1,300		1,800
House-rent and other allowances	...	...	...	...	...		1,490		1,880
Dearness allowance	...	...	...	...	...		28,110		41,220
Probable Savings	...	...	...	...	...				-1,950
<b>Total ... Voted</b>						31,770	30,900	43,000	42,400
<b>A-5 (4) Contingencies—</b>									
Dietary charges	...	...	...	...	...		53,100		55,000
Hospital charges	...	...	...	...	...		2,000		1,500
Clothing and bedding of prisoners	...	...	...	...	...		5,500		5,500
Sanitation charges	...	...	...	...	...		2,500		2,500
Charges for moving prisoners	...	...	...	...	...		2,000		2,000
Miscellaneous services and supplies	...	...	...	...	...		5,000		10,000
Contingent charges—									
Rents, Rates and Taxes	...	...	...	...	...		940		960
Service postage and telegrams	...	...	...	...	...		550		600
Telephone charges	...	...	...	...	...		260		250
Other charges	...	...	...	...	...		50		90
Extraordinary charges for live-stock and tools and plant	...	...	...	...	...		1,000		1,000
Dearness allowance	...	...	...	...	...		2,400		.....
<b>Total—Voted</b>						77,583	75,300	93,300	79,900
<b>TOTAL, Borstal School Voted</b>						1,64,878	1,69,200	1,96,000	1,89,600

## EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A Jails—concl.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>A-6 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES.</b>						
A-6-(1) Pay of Officers ... ..			208	.....	.....	.....
A-6-(2) Pay of Establishment ... ..			.....	.....	.....	.....
A-6-(3) Allowances, Honoraria, etc. ... ..			50	.....	.....	.....
A-6-(4) Contingencies ... ..			438	.....	.....	.....
A-6-(5) Establishment charges recovered from other Governments Departments and private bodies—						
<i>Add</i> —Amount transferred from "47, Miscellaneous Departments" on account of portion of the divisible expenditure of the Back- ward Class Officer and his establishment (Page 590). Voted...			1,55,000	1,00,000	1,00,000	50,000
<b>TOTAL, Settlement of Criminal Tribes Voted ...</b>			1,55,691	1,00,000	1,00,000	50,000
<b>A-7 Grants-in-aid, Contribution and Donations—</b>						
Grants to societies and other institutions Voted ...			698	1,000	1,000	1,000

DETAILED ACCOUNT No. 28-R. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<b>B-JAIL MANUFACTURES.</b>					Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>								
<b>B-1 ALLOWANCES, HONORARIA, ETC.</b>	....	..	..	..	38	.....		.....
<b>B-2 CONTINGENCIES</b>	..	..	..	..	4,19,900	7,01,600	18,69,000	9,90,900
<b>B-3 Deduct—Amount transferred to "Jails—Clothing and beddings of prisoners".—</b>						-2,01,600	-5,00,000	-2,90,900
<b>TOTAL .. Voted ..</b>					4,19,938	5,00,000	18,69,000	7,00,000
<b>DETAILS.</b>								
<b>B-1 ALLOWANCES, ETC.—</b>								
Central Jails	..	..	..	..				
District Jails	..	..	..	..				
<b>TOTAL, Allowances, etc.</b>					88	....		.....
<b>B-2 CONTINGENCIES.</b>								
<b>SUPPLIES AND SERVICES.</b>								
<b>B-2 (a) Presidency and District jails</b>	...	..	..	..		1,11,100		2,00,000
<b>B-2 (b) Central jails</b>	..	..	..	..		3,70,320		5,00,000
<b>B-2 (b) A District jails</b>	..	..	..	..		.....		.....
<b>B-2 (c) Other jails and Lock-ups</b>	...	..	..	..		1,95,100		2,56,500
<b>B-2 (d) Borstal School, Dharwar</b>	...	..	..	..		16,080		84,400
<b>Total, Supplies and Services .. Voted ..</b>					4,19,800	7,01,600	18,69,000	9,90,900
<b>B-3 Deduct—Amount transferred to "Jails—Clothing and bedding of prisoners"—</b>								
<b>B-3 (a) Superintendence</b>	..	..	..	.. (Page 205) ..		.....		.....
<b>B-3 (b) Presidency and District Jails</b>	...	..	..	.. ( " 209) ..		-62,700		-1,10,000
<b>B-3 (c) Central Jails</b>	..	..	..	.. ( " 207) ..		-1,25,400		-1,68,000
<b>B-3 (c) A District Jails</b>	..	..	..	.. ( " 208) ..		.....		.....
<b>B-3 (d) Lock-ups</b>	..	..	..	.. ( " 210) ..		-7,000		-6,000
<b>B-3 (e) Borstal School, Dharwar</b>	..	..	..	.. ( " 211) ..		-6,500		-6,900
<b>TOTAL ..</b>						-2,01,600	-5,00,000	-2,90,900
<b>DETAILED ACCOUNT No. 28-D. D-Charges in England.</b>								
<b>Sterling overseas pay—High Commissioner for India</b>	..	..	..	.. Voted ..	11,191	.....		.....
<b>Leave Salary</b>	..	..	..	..				.....
<b>TOTAL ... Voted ..</b>					11,191	.....	7,000	.....

## EXPENDITURE.

29-POLICE.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
A-PRESIDENCY POLICE	..	--	..	..	29A	1,69,98,976	1,69,26,100	1,83,97,000	1,86,95,700
B-SUPERINTENDENCE	--	--	--	--	29B	5,17,557	5,08,300	6,85,200	6,61,100
C-DISTRICT EXECUTIVE FORCE	--	--	..	..	29C	4,28,48,250	4,34,06,800	5,45,00,000	6,50,63,700
D-POLICE TRAINING SCHOOL	--	--	--	--	29D	4,88,325	4,80,000	5,65,000	6,70,000
E-SPECIAL POLICE	--	--	--	--	29E	3,420	3,600	3,600	3,600
F-RAILWAY POLICE	--	--	..	..	29F	27,62,644	26,14,200	31,37,000	34,30,100
G-CRIMINAL INVESTIGATION DEPARTMENT—									
Bombay City	--	--	--	--	29G	23,98,520	25,45,400	25,45,000	26,53,900
Presidency	--	--	..	..		17,27,627	18,02,600	16,89,200	20,23,200
H-HOME GUARDS—									
Greater Bombay	...	...	...	...	29H	10,87,308	6,98,000	2,75,000	6,48,100
Mofussil	...	...	...	...		12,62,369	12,47,100	13,40,000	13,28,900
I-WORKS	--	--	--	...		84,272	.....	25,000	.....
J CHARGES IN ENGLAND	..	--	--	..	29J	3,79,561	98,900	1,71,000	20,200
Savings on account of percentage cut in travelling expenditure (other than permanent travelling allowance) and contingencies.						.....	.....	.....	-18,15,500
Savings on account of percentage cuts on establishment charges (pay and dearness allowance).						.....	.....	.....	-53,31,000
TOTAL .. Voted ..						7,04,28,829	7,02,16,000	8,33,33,000	8,80,52,000

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

## EXPENDITURE.

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DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
A-1 SUPERINTENDENT	...	--	..	..	4,82,473	4,19,900	4,88,300	4,89,800
A-2 CITY POLICE	...	--	..	..	1,41,44,928	1,41,58,600	1,53,00,700	1,55,86,800
A-3 MUSIC LICENSING DEPARTMENT	...	..	..	..	8,937	4,500	8,700	8,400
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT				..	49,067	45,500	49,100	50,800
A-5 RIVER, HARBOUR OR MARINE POLICE	...	--	..	..	7,60,654	7,40,100	8,54,700	9,58,400
A-6 GUARDS FOR PUBLIC BUILDINGS	..	..	..	..	47,182	58,000	49,000	57,600
A-7 HOSPITAL CHARGES	...	--	..	..	2,46,816	2,40,700	2,81,200	2,58,600
A-8 CATTLE POUNDS	...	--	..	..	57,743	54,800	62,100	59,500
A-9 PROHIBITION POLICE	...	--	..	..	11,97,176	12,02,500	13,08,800	12,86,800
<b>TOTAL—Presidency Police—VOTED..</b>					<b>1,69,88,976</b>	<b>1,69,25,100</b>	<b>1,88,97,000</b>	<b>1,88,95,700</b>

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
<b>A-1 SUPERINTENDENCE.</b>							Rs.	Rs.	Rs.	Rs.
<b>A-1 (1) Pay of Officers—</b>										
Commissioner (Rs. 2,300—50—2,500)	...	...	...	...	1	1		28,550		28,070
Deputy Commissioners (Rs. 650—1,850 plus special pay Rs 200), Assistant Commissioner and Superintendent (550—850 plus special pay Rs. 100)	..	..	...	...	5	5		51,650		50,630
<b>Total .. Voted</b>							70,405	80,200	83,500	78,700
<b>A-1 (2) Pay of Establishment—</b>										
Clerks (75—480)	..	..	..	..	132	131		1,88,270		1,88,250
Servant (35—40)	...	...	...	...	1	1		430		430
Temporary establishment (75—250)	..	..	..	..	31	33		39,000		37,820
<b>Total .. Voted</b>							2,35,154	2,22,700	2,22,000	2,21,500
<b>A-1 (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance (fixed)	..	..	..	..				11,830		12,840
House-rent and other allowances	..	..	..	..				1,120		1,120
Dearness allowance	..	..	..	..				80,550		99,840
<b>Total .. Voted</b>							98,268	93,500	1,49,000	1,13,800
<b>A-1 (4) Contingencies—</b>										
<b>Contract contingencies—</b>										
Telephone charges	..	..	..	..				7,500		8,000
Advertisement charges	..	..	..	..				3,000		2,500
Petty supplies	..	..	..	..				1,000		1,000
Purchase of books and periodicals	..	..	..	..				250		300
Other charges	..	..	..	..				1,000		1,500
<b>Non-contract contingencies—</b>										
Service postage and telegrams	..	..	..	..				9,950		11,500
Other charges	..	..	..	..				800		1,000
<b>Total .. Voted</b>							28,646	23,500	33,700	25,800
<b>TOTAL .. Superintendence Voted</b>							4,32,473	4,19,900	4,88,200	4,39,800

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>A-2 CITY POLICE.</b>						Rs.	Rs.	Rs.	Rs.
<b>A-2 (1) Pay of Officers—</b>									
Superintendents (550—50—850)	--	--	...	11	11		75,570		85,500
Inspectors and police prosecutors (370—500)	--	--	-	58	59		2,79,380		2,85,900
			<b>Total .. Voted ...</b>				<b>3,64,699</b>	<b>8,54,900</b>	<b>8,71,400</b>
<b>A-2 (2) Pay of Establishment—</b>									
Non-gazetted executive officers (85—325)	--	--	...	374	380		8,47,100		8,54,800
Cadets under training (90)	...	...	...	50	.....		54,000		.....
Motor fitter, electrician, etc. (75—155)	--	--	...	5	6		7,800		8,750
Constabulary (45—75)	--	--	..	6,748	6,789		48,56,820		48,54,170
Part-time Police Prosecutor	--	--	-	1	1		2,400		2,400
Foreman Mechanic (350)	...	...	...	1	...		8,000		...
Temporary establishment (45—325)	--	--	--	8,010	3,108		19,57,280		20,08,760
Class IV Government servants	--	--	--	...	73		.....		30,720
			<b>Total .. Voted ..</b>				<b>64,01,666</b>	<b>72,27,900</b>	<b>65,70,800</b>
<b>A-2 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed)	--	--	...				1,45,880		1,01,170
Travelling allowance (ordinary)	--	--	...				67,000		75,000
House rent and other allowances	--	--	.				1,78,800		2,49,170
Dearness allowance	--	--	...				88,99,770		51,82,960
			<b>Total .. Voted ..</b>				<b>42,95,064</b>	<b>42,85,900</b>	<b>54,08,800</b>
			<b>Total .. Voted ..</b>				<b>42,95,064</b>	<b>42,85,900</b>	<b>54,08,800</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A-2 CITY POLICE—contd.					Rs.	Rs.	Rs.	Rs.
<b>A-2 (4) Contingencies—</b>								
Contract contingencies—								
Conservancy charges	--	--	--	--		60,000		48,000
Telephone charges	--	--	--	--		87,800		88,000
Lighting charges	--	--	--	--		35,000		42,000
Other charges	--	--	--	--		22,000		25,000
Non-contract contingencies—								
Rents, rates and taxes	--	--	--	--		12,87,740		11,92,790
Water-supply	--	--	--	--		1,00,000		1,00,000
Office expenses and miscellaneous	--	--	--	--		9,200		10,500
Pay of inferior servants	--	--	--	--		7,460		6,720
Other charges	--	--	--	--		8,200		8,200
Supplies and services—								
Running of motors	--	--	--	--		8,80,000		5,18,280
Clothing charges	--	--	--	--		8,50,000		4,28,460
Ordnance stores	--	--	--	--		11,500		15,000
Free supply of outfit	--	--	--	--		8,800		8,800
Other charges	--	--	--	--		1,500		1,000
<b>Total -- Voted ..</b>					<b>31,62,098</b>	<b>28,09,200</b>	<b>80,57,800</b>	<b>24,82,700</b>
<b>TOTAL .. Voted ..</b>					<b>1,42,28,527</b>	<b>1,42,37,900</b>	<b>1,58,82,900</b>	<b>1,56,72,000</b>



DETAILED ACCOUNT No. 29A— <i>contd.</i> POLICE. A-Presidency Police— <i>contd.</i>	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
	1949-50.	1950-51.				
<b>A-2 CITY POLICE—<i>contd.</i></b>			Rs.	Rs.	Rs.	Rs.
A-2 (6) Establishment charges recovered from other Governments, Departments, etc.—						
<i>Deduct—</i>						
Amount recovered from the Reserve Bank, Bombay ..			— 11,683	—11,700		—12,900
Amount recovered from Central Government for the cost of police for the Port Haj Committee, Bombay ..			—4,027	—9,617		—11,470
Amount recovered from Central Government for Sanitary Police establishment .. .. .			—26,347	—26,313		—26,800
Amount recovered from Bombay Municipality for the cost of police for the two municipal courts .. .. .			.....	—11,280		—12,490
Amount recovered from Bombay Municipality being the cost of Police establishment in connection with hawkers' nuisance .. .. .			—29,659	—12,500		—13,970
Amount recovered from Central Government for the cost of Police guards at the Shipping Office, Bombay ..			—7,883	—7,890		—8,070
<b>Total .. Voted ..</b>			<b>—79,599</b>	<b>—79,800</b>	<b>—82,200</b>	<b>—85,700</b>
<b>TOTAL, City Police .. Voted ..</b>			<b>1,41,43,928</b>	<b>1,41,58,600</b>	<b>1,58,00,700</b>	<b>1,55,86,300</b>
<b>A-3 MUSIC LICENSING DEPARTMENT.</b>						
A-3 (1) Pay of Establishment—						
Clerks (75—200) .. .. . Voted ..	2	2	2,905	8,500	2,500	2,200
A-3 (2) Allowances, honoraria, etc.—						
Dearness allowance .. .. . Voted ..			1,032	970	1,170	1,150
A-3 (2) Contingencies—						
Contract contingencies .. .. . Voted ..			.....	30	80	50
<b>TOTAL .. Music Licensing Department .. Voted ..</b>			<b>3,937</b>	<b>4,500</b>	<b>3,700</b>	<b>3,400</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.</b>						Rs.	Rs.	Rs.	Rs.
<b>A-4 (1) Pay of Officers—</b>									
Inspector (370-500)	..	..	.. Voted ..	1	1	6,000	6,000	6,200	6,000
<b>A-4 (2) Pay of Establishment—</b>									
Non-gazetted executive officers and clerks (75-300)	..	..	..	11	11		18,300		18,900
Constabulary (45-75)	...	..	..	4	4		2,700		2,700
<b>Total .. Voted ..</b>						21,528	21,000	19,800	21,600
<b>A-4 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed)	..	..	..				2,200		2,400
Travelling allowance (ordinary)	..	..	..				50		50
House-rent and other allowances	..	..	..				690		690
Dearness allowance	..	..	..				7,660		9,660
<b>Total .. Voted ..</b>						11,861	10,600	12,700	12,800
<b>A-4 (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Petty supplies	..	..	..				200		200
Lighting charges	..	..	..				150		200
Other charges	..	..	..				2,400		2,600
<b>Non-contract contingencies—</b>									
Rents, rates and taxes	..	..	..				1,080		1,800
Service postage and telegrams	..	..	..				50		100
Supplies and services (cost of plates and badges)	..	..	..				4,000		5,500
Carriage of furniture	...	...	...				20		...
<b>Total .. Voted ..</b>						10,178	7,900	10,400	10,400
<b>TOTAL, Public Land Conveyance Licensing Department. Voted ..</b>						49,067	45,500	49,100	50,800



## EXPENDITURE.

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>A-6 GUARDS FOR PUBLIC BUILDINGS.</b>						
<b>A-6 (1) Pay of Establishment—</b>						
Non-gazetted executive officers (85—245) .. .. .	5	5		8,800		8,600
Constabulary (45—75) .. .. .	134	134		89,100		88,500
<b>Total .. Voted ..</b>			<b>92,159</b>	<b>97,900</b>	<b>91,400</b>	<b>97,100</b>
<b>A-6 (2) Allowances, Honoraria, etc. —</b>						
Travelling allowance (fixed) .. .. .				240		180
House-rent and other allowances .. .. .				300		300
Dearness allowance .. .. .				57,560		74,220
<b>Total .. Voted ..</b>			<b>56,400</b>	<b>58,100</b>	<b>73,100</b>	<b>74,700</b>
<b>A-6 (3) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Supplies and services (clothing charges) .. .. .				6,000		6,000
<b>Total .. Voted ..</b>			<b>7,408</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<b>TOTAL .. Voted ..</b>			<b>1,55,967</b>	<b>1,62,000</b>	<b>1,70,500</b>	<b>1,77,800</b>
<b>A-6 (4) Establishment charges recovered from other Governments, Departments, etc.—</b>						
<i>Deduct—</i> Contribution from Central Government .. .. .			— 53,323	—53,360		—58,800
Contribution from Imperial Bank of India, Bombay .. .. .			—55,462	—20,940		—23,100
Do. Reserve Bank, Bombay .. .. .				—34,700		—38,300
<b>Total .. Voted ..</b>			<b>—1,08,785</b>	<b>—1,09,000</b>	<b>—1,21,500</b>	<b>—1,20,200</b>
<b>TOTAL, Guards for Public Buildings .. Voted ..</b>			<b>47,182</b>	<b>53,000</b>	<b>49,000</b>	<b>57,600</b>

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.				Strength.		Accounts, 1948-49.	Budget Estimate 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>A-7 HOSPITAL CHARGES.</b>						Rs.	Rs.	Rs.	Rs.
<b>A-7 (1) Pay of Officers</b>									
Surgeon (Rs. 350—1,100)	..	..	..	1	1		9,400		9,950
Resident Medical Officer, Subsidiary Police Hospital, Naigaum (200—670)	..	..	..	1	1		2,400		3,850
<b>Total .. Voted ..</b>						<b>11,613</b>	<b>11,800</b>	<b>12,500</b>	<b>13,800</b>
<b>A-7 (2) Pay of Establishment—</b>									
Sub-Assistant Surgeons (120—800)	..	..	..	4	4		6,900		7,480
Steward (100—160)	..	..	..	1	1		1,750		1,700
Compounders and nurses (55—300)	..	..	..	17	17		17,030		17,200
Clerks (55—140)	..	..	..	3	8		2,900		3,100
Servants (35—50)	..	..	..	91	91		40,960		43,600
Temporary Establishment	..	..	..				...		180
Leave salary	..	..	..				1,100		900
<b>Total .. Voted ..</b>						<b>68,635</b>	<b>70,700</b>	<b>76,400</b>	<b>74,900</b>
<b>A-7 (3) Allowances, Honoraria, etc.—</b>									
Traveling allowance (fixed)	..	..	..				1,640		1,710
Travelling allowance (ordinary)	..	..	..				1,160		1,170
House rent and other allowances	..	..	..				9,000		9,600
Dearness allowance	..	..	..				35,930		49,220
Fees to the Police Surgeon	..	..	..				100		100
<b>Total .. Voted ..</b>						<b>46,961</b>	<b>47,900</b>	<b>69,800</b>	<b>61,800</b>
<b>A-7 (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Purchase of books	..	..	..				100		100
Telephone charges	..	..	..				1,500		1,200
Advertisement charges	..	..	..				40		40
Petty supplies	..	..	..				1,800		2,000
Garden charges	..	..	..				100		100
Lighting charges	..	..	..				1,500		2,000
Gas charges	..	..	..				910		1,000
Purchase and repairs of furniture	..	..	..				200		150
Messing charges	..	..	..				9,000		9,360
Bedding charges	..	..	..				750		1,500
<b>Non-contract contingencies—</b>									
Pay of inferior servants	..	..	..				2,100		420
Office expenses and miscellaneous	..	..	..				835		1,140
Rents, rates and taxes	..	..	..				10,130		10,100
Dearness allowance	..	..	..				1,500		420
<b>Supplies and services—</b>									
Clothing charges	..	..	..				3,000		3,000
Dietary charges	..	..	..				69,935		69,260
Medicines	..	..	..				12,000		12,000
<b>Total .. Voted ..</b>						<b>1,24,484</b>	<b>1,15,400</b>	<b>1,26,200</b>	<b>1,14,100</b>
<b>A-7 (E) Establishment charges recovered from other Governments, Departments, etc.—</b>									
Amount transferred to '27 Administration of Justice " (page 219).	..	..	..			-4,827	-5,100	-5,100	-5,400
<b>TOTAL, Hospital Charges .. Voted ..</b>						<b>2,46,816</b>	<b>2,40,700</b>	<b>2,81,200</b>	<b>2,58,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 20-A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-0.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>A-8 CATTLE POUNDS.</b>						
<b>A-3 (1) Pay of Establishment—</b>						
Pound keeper (170—245) .. .. .	1	1		2,640		2,730
Clerks (75—200) .. .. .	3	3		3,360		3,550
Constabulary (45—75) .. .. .	20	20		13,300		13,200
Class IV Government Servants ... ..	...	1		.....		420
Temporary Establishment (45—75) ... ..	3	9		2,700		7,000
Total .. Voted ..			20,691	22,000	21,500	26,900
<b>A-3 (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				570		680
House-rent and other allowances .. .. .				1,650		1,650
Dearness allowance .. .. .				11,380		12,720
Total .. Voted ..			12,698	13,600	16,600	15,000
<b>A-3 (3) Contingencies—</b>						
<b>Contract contingencies—</b>						
Conservancy charges .. .. .				2,280		840
Lighting charges .. .. .				100		150
Petty supplies .. .. .				30		30
Other charges .. .. .				250		250
<b>Non-contract contingencies—</b>						
Cost of grass .. .. .				10,040		10,500
Coolie charges .. .. .				4,000		4,000
Water charges .. .. .				300		250
Rents, rates and taxes .. .. .				600		300
Other charges .. .. .				100		100
Supplies and services (clothing charges) .. .. .				1,000		1,180
Total .. Voted ..			24,354	18,700	24,000	17,600
<b>TOTAL, Cattle Pounds .. Voted ..</b>			<b>57,743</b>	<b>54,300</b>	<b>62,100</b>	<b>59,500</b>

DETAILED ACCOUNT No 29-A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>A-9 Prohibition Police.</b>						
<b>A-9 (1) Pay of Officers—</b>						
Deputy Commissioner (650-1,350) + Spl. pay Rs. 200 ... ..	1			12,900		.....
Superintendent (550-850) .. ..	1	1		6,830		8,030
Inspectors and Police Prosecutors (370-500) .. ..	7	7		33,670		31,670
<b>Total .. Voted ..</b>				<b>55,498</b>	<b>53,400</b>	<b>48,600</b>
<b>A-9 (2) Pay of Establishment—</b>						
Non-gazetted executive officers (170-325) .. ..	47	47		1,17,730		1,18,340
Clerks (75-250) .. ..	15	15		17,130		17,880
Constabulary (45-75) .. ..	724	724		4,70,760		4,72,100
Women Searchers (40) .. ..	31	31		14,880		14,860
<b>Total .. Voted ..</b>				<b>5,80,216</b>	<b>6,26,500</b>	<b>6,23,200</b>
<b>A-9 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. ..				24,640		26,660
Travelling allowance (ordinary) .. ..				14,000		14,500
House-rent and other allowances .. ..				16,200		18,820
Dearness allowance .. ..				3,44,160		4,89,920
<b>Total .. Voted ..</b>				<b>4,32,015</b>	<b>3,99,000</b>	<b>5,18,600</b>
<b>A-9 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Secret service .. ..				250		250
Telephone charges .. ..				10,700		10,000
Lighting charges .. ..				2,700		2,800
Other charges .. ..				2,400		2,000
<b>Non-contract contingencies—</b>						
Rents, rates and taxes .. ..				30,000		29,640
Service postage and telegrams .. ..				1,200		2,000
Other charges .. ..				6,000		6,500
<b>Supplies and services—</b>						
Clothing charges .. ..				32,350		82,310
Purchase and repairs of boats .. ..				10,000		10,000
Running of motors .. ..				35,600		25,000
<b>Total .. Voted ..</b>				<b>1,20,447</b>	<b>1,30,600</b>	<b>1,41,000</b>
<b>Total—Prohibition Police—Voted ..</b>				<b>11,97,176</b>	<b>12,09,500</b>	<b>12,86,300</b>

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY).</b>						
<b>G (1) Pay of Officers—</b>						
Deputy Commissioners (650—1,350 plus spl. pay 200 each) and Assistant Commissioner (550—650 plus spl. pay 100 .. .. .	4	4		50,260		41,900
Superintendents (550—50—850) plus spl. pay .. .. .	8	8		61,600		67,250
Inspectors (370—500) .. .. .	25	25		1,37,340		1,32,950
<b>Total .. Voted ..</b>			<b>2,34,463</b>	<b>2,49,200</b>	<b>2,21,000</b>	<b>2,41,500</b>
<b>G (2) Pay of Establishment—</b>						
Non-gazetted executive officers (85—325) .. .. .	59	56		1,67,390		1,52,770
Constabulary (45—75) .. .. .	199	225		1,45,000		1,77,580
Manager, Assistant Managers, clerks and photographer (75—330) .. .. .	34	44		54,500		60,880
Temporary establishment .. .. .	807	743		10,46,710		9,49,590
<b>Total .. Voted ..</b>			<b>11,91,319</b>	<b>14,13,600</b>	<b>12,42,000</b>	<b>18,40,800</b>
<b>G (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. (fixed) .. .. .				1,50,100		1,30,540
Travelling allowance .. (ordinary) .. .. .				40,000		50,000
House-rent and other allowances .. .. .				62,920		60,950
Dearness allowance .. .. .				5,32,280		6,52,810
<b>Total .. Voted ..</b>			<b>8,04,732</b>	<b>7,85,300</b>	<b>9,20,000</b>	<b>8,94,300</b>



DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—contd.	Rs.	Rs.	Rs.	Rs.
<b>G (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Lighting charges .. .. .		4,000		5,000
Telephone charges .. .. .		17,200		22,000
Other charges .. .. .		11,000		15,000
<b>Non-contract contingencies—</b>				
Service postage and telegrams .. .. .		5,000		6,000
Rents, rates and taxes .. .. .		76,400		86,510
Other charges .. .. .		1,500		2,000
<b>Supplies and services—</b>				
Purchase and maintenance of wireless sets and equipment .. .. .		14,510		14,520
Clothings charges .. .. .		25,700		29,970
Cost of photographic materials .. .. .		3,000		8,500
Rewards to informants .. .. .		5,030		1,500
Other charges .. .. .		2,500		3,000
Furniture .. .. .		4,330		.....
<b>Total -- Voted ..</b>	<b>3,01,913</b>	<b>1,70,200</b>	<b>2,82,000</b>	<b>1,89,000</b>
<b>G (5) Establishment charges paid to or recovered from other Governments, Departments, etc. .. Voted ..</b>	<b>- 73,807</b>	<b>- 72,900</b>	<b>- 70,000</b>	<b>- 11,700</b>
<b>TOTAL, Criminal Investigation Department (Bombay) -- Voted --</b>	<b>23,98,520</b>	<b>25,45,400</b>	<b>25,45,000</b>	<b>26,53,900</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 29-H. POLICE H—Home Guards.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>H—HOME GUARDS (GREATER BOMBAY).</b>						
<b>H (1) Pay of Establishment—</b>						
Temporary establishment ... .. Voted ...	52	70	58,656	48,500	60,000	97,000
<b>H (2) Allowances, Honoraria, etc.—</b>						
Duty allowance ... ..				40,000		50,000
House-rent and other allowances ... ..				3,300		6,800
Dearness allowance ... ..				16,300		52,600
Honorarium ... ..				14,400		14,400
Travelling allowance ... { Fixed ... ..				1,68,000		89,000
... { Ordinary ... ..				300		1,000
Total ... Voted ...			1,36,317	2,42,300	1,00,000	2,13,800
<b>H (3) Contingencies—</b>						
<b>Contract contingencies—</b>						
Telephone charges ... ..				1,500		2,500
Lighting charges ... ..				900		.....
Conservancy charges ... ..				.....		920
Printing charges ... ..				.....		8,500
Other charges ... ..				10,500		19,560
<b>Non-contract contingencies—</b>						
Service postage and telegrams ... ..				2,000		6,000
Publicity charges ... ..				12,000		8,000
Pay of menials ... ..				.....		2,740
<b>Supplies and service—</b>						
Clothing charges ... ..				2,23,300		1,40,980
Ordnance stores ... ..				92,000		1,41,100
Running of motors ... ..				5,000		12,000
Total ... Voted ...			8,72,335	3,47,200	1,15,000	3,97,900
<b>Total, Home Guards (Greater Bombay) ... Voted ...</b>						
			10,67,908	6,38,000	2,75,000	6,48,100

## EXPENDITURE.

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DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.</b>						
<b>B (1) Pay of Officers—</b>						
Inspector-General (2,500—3,000) ...	1	1		32,340		39,170
Deputy Inspectors-General (1,950—50—2,150) ..	2	2		48,180		47,640
Commandants (600—1,150) plus spl. pay ...	2	3		23,200		29,450
Personal Assistant (650—1,350) plus sp. pay 200 ..	1	1		11,390		11,990
Superintendent, Office of the Inspector-General (300—500) .. .. .	1	1		4,240		3,680
Superintendent of Police Motor Transport and Wireless (700—1,000)	2	2		17,110		17,840
Officer on Special Duty in charge of Bombay District Police Manual Revision (600—1,150) ...	1	1		6,940		8,470
Deputy to Assistant General (420-500) ...	...	1		.....		5,120
Deputy Superintendents (420—740) ...	2	2		10,600		11,080
Legal Adviser (370-450) ...	...	1		.....		4,760
Deduct—Emergency cut in pay ...	...	...		.....		—800
<b>Total .. Voted ..</b>				<b>1,39,324</b>	<b>1,54,000</b>	<b>1,89,500</b>
<b>B (2) Pay of Establishment—</b>						
Non-Gazetted Executive Officers (120—190) ..	2	...		3,750		.....
Clerks (46—300) .. .. .	75	75		1,00,000		1,01,320
Servants (25—50) .. .. .	14	14		5,600		5,580
Temporary establishment (80—250) .. .. .	69	125		74,520		1,36,480
Probable savings .. .. .	...	...		—2,070		—8,480
<b>Total .. Voted ..</b>				<b>1,68,209</b>	<b>1,81,800</b>	<b>2,26,900</b>
<b>B (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. (fixed) ..				1,820		1,100
Travelling allowance .. .. (ordinary) ..				34,000		55,000
House-rent and other allowances .. .. .				14,960		22,080
Dearness allowance .. .. .				83,020		1,34,820
<b>Total .. Voted ..</b>				<b>1,49,926</b>	<b>1,33,800</b>	<b>2,02,100</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 29-B. POLICE. B-Superintendence—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.</b>				
<b>B (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Petty supplies .. .. .		1,030		1,030
Purchase of books and periodicals .. .. .		200		200
Lighting charges .. .. .		150		150
Purchase and repairs of furniture .. .. .		190		190
Carriage of records .. .. .		1,550		1,550
Other charges .. .. .		180		180
<b>Non-contract contingencies—</b>				
Service postage and telegrams .. .. .		11,600		12,960
Rents, rates and taxes .. .. .		200		200
Telephone charges .. .. .		6,800		8,120
Water charges .. .. .		120		100
Pay of inferior servants .. .. .		830		830
Commission charges for reimbursing warrants and credit notes .. .. .		10,000		20,100
Incidence of charges on account of drainage tax .. .. .		120		100
Dearness allowance .. .. .		730		1,090
<b>Total .. Voted ..</b>	<b>60,098</b>	<b>33,700</b>	<b>66,700</b>	<b>46,800</b>
<b>TOTAL,—Offices of the Inspector-General and Deputy Inspectors-General—Voted ..</b>				
	<b>5,17,557</b>	<b>5,03,300</b>	<b>6,85,200</b>	<b>6,61,100</b>

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
<b>C-1 DISTRICT POLICE.</b>				
<b>C-1 (a) POLICE PROPER—</b>				
C-1 (a) 1 PAY OF OFFICERS .. .. .	8,79,244	8,70,600	9,34,000	11,78,800
C-1 (a) 2 PAY OF ESTABLISHMENT .. .. .	1,78,80,101	2,04,07,700	2,30,00,000	2,65,50,800
C-1 (a) 3 ALLOWANCES, HONORARIA, ETC. .. .. .	1,72,18,246	1,67,09,400	2,38,00,000	2,90,85,200
C-1 (a) 4 CONTINGENCIES .. .. .	81,51,060	46,81,900	58,00,000	72,64,100
C-1 (b) HOSPITAL CHARGES .. .. .	36,250	77,000	74,300	70,400
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES .. .. .	17,639	16,500	18,900	16,700
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT .. .. .	54,813	62,000	64,800	63,900
<b>Establishment Charges recovered from other Governments, Departments, etc.—</b>				
<i>Deduct</i> —Amount recovered from Central Government for Police supplied to Security Printing India and Currency Note Press .. .. .	-26,315	} -63,000	} -91,900	} -99,000
<i>Deduct</i> —Contribution from Imperial Bank, etc. .. .. .	+27,598			
<i>Deduct</i> —Amount recovered from Ahmedabad and Poona Municipalities .. .. .	.. .. .			
<i>Deduct</i> —Amount recovered from the Government of India on account of training of recruits for the Andaman and Nicobar Police Force .. .. .	-18,036	.....	.....	.....
<i>Deduct</i> —Amount recovered from the Government of India for Police supplied to Kirkee Arsenal. .. .. .	-3,621	.....	.....	.....
<b>Total .. Voted ..</b>	<b>4,22,16,977</b>	<b>4,27,22,100</b>	<b>5,36,03,600</b>	<b>6,41,43,000</b>
<b>C-2 OTHER POLICE.</b>				
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS .. .. .	-1,705	200	-18,800	5,200
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT .. .. .	52,298	57,800	85,800	10,700
C-2 (c) VILLAGE POLICE (SHETSAWADI POLICE) .. .. .	37,119	15,400	80,600	55,400
C-2 (d) PROHIBITION POLICE .. .. .	2,41,790	2,65,700	2,84,900	3,02,700
C-2 (e) VILLAGE DEFENCE PARTIES .. .. .	3,01,771	3,45,600	4,58,900	5,46,700
<b>Total .. Voted ..</b>	<b>6,31,273</b>	<b>6,84,700</b>	<b>8,96,400</b>	<b>9,20,700</b>
<b>TOTAL .. District Executive Force—Voted ..</b>	<b>4,28,48,250</b>	<b>4,34,06,800</b>	<b>5,45,00,000</b>	<b>6,50,63,700</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.			
	1949-50.	1950-51.							
<b>DETAILS.</b>									
<b>C-1 DISTRICT POLICE.</b>									
<b>C-1 (a) POLICE PROPER.</b>									
<b>C-1 (a) (1) Pay of Officers—</b>									
Superintendents (600—1,450)	..	..	..	22	29	2,03,050	2,59,250		
Assistant Superintendent (350—850)	..	..	..	1	21	4,450	1,07,520		
Deputy Superintendents, Inspectors and Prosecutors (250—740)	..	..	..	171	203	6,63,100	8,18,030		
<b>Total .. Voted</b>						8,79,244	8,70,800	9,88,000	11,78,800
<b>C-1 (a) (2) Pay of Establishment—</b>									
<b>POLICE FORCE.</b>									
M. n-gazetted executive officers (100—300)	..	..	..	1,068	906	19,53,600	16,84,160		
Constabulary (35—75)	..	..	..	28,516	28,567	1,45,12,400	1,45,63,120		
Temporary establishment	..	..	..	3,950	20,679	31,34,200	1,04,17,590		
Prob.ble savings	..	..	..			.....	-9,58,670		
<b>Total .. Voted</b>						1,96,00,200	2,57,06,200		
<b>OFFICE AND INFERIOR ESTABLISHMENTS.</b>									
Clerks (46—300)	..	..	..	382	386	3,82,700	3,88,850		
Servants (25—50)	..	..	..	107	366	41,700	1,38,360		
Temporary establishment	..	..	..	298	435	4,62,600	3,49,290		
Probable Saving	..	..	..			-19,500	-26,900		
<b>Total .. Voted</b>						8,67,500	8,44,600		
<b>Total .. Voted</b>						1,78,80,101	2,04,67,700	2,80,000	2,65,50,800

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
C-1 DISTRICT POLICE—contd.	Rs.	Rs.	Rs.	Rs.
<b>C-1 (a) (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance .. (fixed) .. ..		2,72,230		8,12,498
Travelling allowance .. (ordinary) .. ..		26,24,200		42,38,578
House-rent and other allowances .. ..		15,42,370		21,48,500
Dearness allowance .. ..		1,22,70,800		2,28,85,500
<b>TOTAL .. Voted ..</b>	<b>1,72,18,246</b>	<b>1,67,00,400</b>	<b>2,38,00,000</b>	<b>2,90,85,108</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 29-O. POLICE. C-District Executive Force—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
C-1 DISTRICT POLICE—contd.	Rs.	Rs.	Rs.	Rs.
C-1 (a) Police Proper—contd.				
CONTINGENCIES.				
C-1 (a) (4) Contingencies—				
Contract contingencies—				
Petty supplies .. .. .		15,760		15,910
Lighting charges .. .. .		33,050		33,650
Conservancy charges .. .. .		5,400		5,180
Purchase and repairs of furniture .. .. .		6,730		7,210
Carriage of records .. .. .		6,830		6,140
Other charges .. .. .		21,600		21,420
Non-contract contingencies—				
Pay of inferior servants .. .. .		2,68,000		3,15,310
Rents, rates and taxes .. .. .		1,94,370		3,12,730
Service postage and telegrams .. .. .		2,27,700		3,95,100
Petty construction and repairs .. .. .		68,000		74,000
Water charges .. .. .		74,310		77,540
Motor car contingencies .. .. .		8,00,000		15,67,180
Telephone charges .. .. .		1,16,830		1,94,870
Other charges .. .. .		2,82,350		4,83,300
Office expenses and miscellaneous .. .. .		65,000		2,00,000
Supplies and services—				
Ordnance stores .. .. .		2,86,820		5,00,000
Clothing charges .. .. .		8,10,740		11,15,900
Rewards to informants .. .. .		9,050		15,410
Accoutrements .. .. .		56,390		95,440
Other charges .. .. .		8,97,000		14,76,330
Dearness allowance .. .. .		2,35,870		3,55,530
Organisation of Stores (initial cost) .. .. .		98,150		.....
<b>TOTAL — Voted ..</b>	<b>61,51,060</b>	<b>45,81,000</b>	<b>58,00,000</b>	<b>72,68,100</b>



DETAILED ACCOUNT No. 29-O. POLICE. C-District Executive Force—contd.				Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>C-1 DISTRICT POLICE—contd.</b>						Rs.	Rs.	Rs.	Rs.
<b>C-1 (b) HOSPITAL CHARGES</b>									
<b>C-1 (b) (1) Pay of Establishment—</b>									
Sub-Assistant Surgeons (120—300)	...	...	..	4	4		7,800		7,800
Nurses and compounders (45—75)	...	...	..	10	2		7,600		1,560
Servants and dresser (30—40)	..	..	..	32	4		11,600		1,080
Temporary Establishment (25—130)	...	...	...	...	35		.....		16,280
Total .. Voted ..						13,759	27,000	26,400	27,400
<b>C-1 (b) (2) Allowances—</b>									
Dearness allowance	..	..	..				14,230		20,970
House-rent and other allowances	..	..	..				3,580		3,500
Travelling allowance	...	...	...				710		670
Total .. Voted ..						10,089	18,500	22,300	25,200
<b>C-1 (b) (3) Contingencies—</b>									
Pay of inferior servants	..	..	..				720		660
Contract contingencies	..	..	..				27,430		6,200
Non-contract contingencies	..	..	..				250		10
Supplies and services	..	..	..				3,000		20,500
Dearness allowance	..	..	..				600		640
Total .. Voted ..						13,158	32,000	26,100	27,300
<b>C-1 (b) (4) Establishment charges recovered from or paid to other Governments, Departments, etc.—</b>									
Deduct—Payments transferred to "38, Medical" (Page 349)						-700	-500	-500	-500
Total, Hospital Charges .. Voted ..						36,250	77,000	74,800	70,400
<b>C-1 (c) PRIMARY SCHOOLS IN POLICE LINES.</b>									
<b>C-1 (c) (1) Pay of Establishment—</b>									
Teachers (65—90)	..	..	..	12	13		8,600		7,340
Temporary Establishment	...	...	...	3	3		800		800
Total ... Voted						8,893	9,400	8,400	8,300
<b>C-1 (c) (2) Allowances, Honoraria, etc.—</b>									
House-rent and other allowances (including travelling allowance)							900		1,150
Dearness allowance							4,500		5,950
Total .. Voted ..						7,059	5,400	6,000	7,100
<b>C-1 (c) (3) Contingencies—</b>									
Non-contract contingencies						1,687	1,700	2,500	1,300
Total, Primary Schools in Police Lines .. Voted ..						17,639	16,500	18,900	16,700
<b>C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT.</b>									
<b>C-1 (d) (1) Pay of Establishment</b>						20,998	22,100	20,700	22,500
<b>C-1 (d) (2) Allowances, Honoraria, etc.</b>						13,516	12,600	15,000	14,700
<b>C-1 (d) (3) Contingencies</b>						21,804	27,300	28,600	26,700
Total, Land Conveyance Licensing Department .. Voted ..						54,818	62,000	64,300	63,900

## EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force— <i>contd.</i>	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>C-2 OTHER POLICE.</b>				
<b>C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.</b>				
<b>C-2 (a) (1) Pay of Establishment—</b>				
Constabulary .. .. .	5,525	6,285	31,200	54,20
<b>C-2 (a) (2) Allowances, Honoraria, etc.—</b>				
House-rent and other allowances .. .. .		930		9,880
Dearness allowance .. .. .		4,070		51,220
Total .. .. .	4,724	5,000	30,000	61,100
<b>C-2 (a) (3) Contingencies .. .. .</b>	.....	15	.....	1,500
<b>TOTAL .. Voted ..</b>	10,249	11,300	61,200	1,16,800
<b>C-2 (a) (4) Establishment charges recovered from other Governments, Departments, etc.—</b>				
<i>Deduct</i> —Contribution .. .. .	-11,954	-11,100	-75,000	-1,11,600
<b>TOTAL, Police supplied to private companies and persons .. Voted ..</b>	-1,705	200	-18,800	5,200

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C—District Executive Force—contd.		Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		1949-50.	1950-51.				
<b>C-2 (b) Additional Police Establishment—</b>				Rs.	Rs.	Rs.	Rs.
C-2 (b) (1) Pay of Establishment	.. ..	196	103	98,651	97,100	99,800	54,100
C-2 (b) (2) Allowances	.. ..			75,100	77,700	99,500	50,000
C-2 (b) (3) Contingencies	.. ..			9,201	5,800	4,200	5,000
<b>Total ..</b>				1,76,952	1,80,600	2,03,500	1,10,300
C-2 (b) (4) Establishment charges recovered from other Government Departments, etc.				-1,24,654	-1,22,800	-1,17,700	-99,600
<b>Total—Voted ..</b>				52,298	57,800	85,800	10,700
		Strength.					
		1949-50.	1950-51.				
<b>C-2 (d)—Prohibition Police.</b>							
<b>C-2 (d) (1) Pay of Officers—</b>							
Inspector (250—350)	.. ..	1	1		3,000		3,400
<b>TOTAL—Voted ..</b>				8,242	3,000	2,900	3,400
<b>C-2 (d) (2) Pay of Establishment—</b>							
Non-gazetted executive officers (120—210)	.. ..	9	8		13,800		15,010
Constabulary (35—75)	.. ..	202	204		1,01,700		1,03,540
Clerks (55—130)	.. ..	2	2		1,500		1,410
Class IV Government servants	.. ..	...	21		.....		9,040
<b>Total .. Voted ..</b>				1,10,071	1,17,000	1,17,400	1,29,000

## EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
C-2 OTHER POLICE—contd. C-2 (d) Prohibition Police—contd.	Rs.	Rs.	Rs.	Rs.
<b>C-2 (d) (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance..		2,760		2,880
{ fixed .. .. .				
{ ordinary .. .. .		5,000		4,500
House rent and other allowances .. .. .		36,180		36,380
Dearness allowance .. .. .		70,760		1,06,140
Cost of Railway Warrants .. .. .		1,000		1,000
<b>TOTAL—Voted ..</b>	<b>1,06,594</b>	<b>1,15,700</b>	<b>1,43,200</b>	<b>1,50,900</b>
<b>C-2 (d) (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Lighting charges .. .. .		400		400
Other charges .. .. .		800		800
<b>Non-contract contingencies—</b>				
Water charges .. .. .		1,200		1,720
Rents, rates and taxes .. .. .		4,200		4,310
Pay of inferior servants .. .. .		4,500		120
Service postage and telegrams .. .. .		1,000		1,200
Motor car contingencies .. .. .		3,000		5,000
Telephone charges .. .. .		2,500		2,500
Dearness allowance .. .. .		3,600		.....
Office expenses and miscellaneous .. .. .		600		600
<b>Supplies and services—</b>				
Clothing charges .. .. .		1,500		1,500
Rewards to informers .. .. .		100		100
Motor launch contingencies .. .. .		6,500		1,000
Medicines and chemicals .. .. .		100		150
<b>Total—Voted ..</b>	<b>21,833</b>	<b>30,000</b>	<b>21,400</b>	<b>19,400</b>
<b>Total—Prohibition Police.. Voted ..</b>	<b>2,41,790</b>	<b>2,65,700</b>	<b>2,84,900</b>	<b>3,02,700</b>

## EXPENDITURE.

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DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>C-2 OTHER POLICE—contd.</b>						
<b>C-2 (e) Village Defence Parties—</b>						
<b>C-2 (e) (1) Pay of Establishment—</b>						
Non-gazetted Executive Officers (120—190) ... ..	19	22		29,409		35,420
Temporary establishment ... ..	100	222		1,42,400		1,62,050
<b>Total—Voted</b> ... ..			1,54,899	1,71,800	1,76,200	1,97,600
<b>C-2 (e) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance { Ordinary ... ..				38,000		78,000
{ Fixed ... ..				6,830		1,06,900
Dearness allowance ... ..				89,020		1,88,300
House rent and other allowances ... ..				20,950		19,400
<b>Total—Voted</b> ... ..			1,35,310	1,54,800	2,54,800	3,81,600
<b>C-2 (e) (3) Contingencies</b> ... ..				19,000		17,600
<b>Total—Voted</b> ... ..			11,562	19,000	23,400	17,600
<b>Total, Village Defence Parties—Voted</b> ... ..			3,01,771	3,45,600	4,58,900	5,46,700



DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
D-POLICE TRAINING SCHOOL—contd.				Rs.	Rs.	Rs.	Rs.
<b>D-4 Contingencies—</b>							
<b>Contract contingencies—</b>							
Petty supplies	..	..	..		300		300
Purchase of books and periodicals	..	..	..		300		300
Lighting charges	..	..	..		500		500
Conservancy charges	..	..	..		500		500
Purchase and repairs of furniture	..	..	..		410		410
Other charges	..	..	..		40		40
<b>Non-contract contingencies—</b>							
Service postage and telegrams	..	..	..		600		600
Water charges	..	..	..		2,300		2,400
Other charges	..	..	..		1,000		600
Pay of inferior servants	..	..	..		10,440		14,910
Telephone charges	..	..	..		270		510
Messing charges	..	..	..		47,500		1,22,000
Petty construction and repairs	..	..	..		300		800
<b>Supplies and services—</b>							
Purchase and upkeep of horses	..	..	..		3,060		3,060
Clothing charges	..	..	..		14,220		18,930
Medicines and chemicals	..	..	..		700		700
Ordnance stores	..	..	..		1,440		1,500
Other charges	..	..	..		1,620		1,620
Dearness allowance	..	..	..		8,700		15,260
<b>Total .. Voted</b>				<b>1,16,893</b>	<b>94,200</b>	<b>1,67,200</b>	<b>1,84,700</b>
<b>D-5 Establishment charges paid to or recovered from other Governments, Departments, etc.—</b>							
<b>Add—</b>							
Charges payable to the Government of India on account of training of I. P. S. Officers at Mount Abu				+1,620	.....	+28,900	-13,400
<b>Deduct—</b>							
Amount recovered from Indian States, private bodies etc.				-17,446	-8,600	-20,500	....
<b>Total, Police Training School—Voted</b>				<b>4,38,925</b>	<b>4,30,000</b>	<b>5,65,000</b>	<b>6,70,000</b>
DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.				Strength.			
				1949-50.	1950-51.		
<b>SUMMARY.</b>							
E MEWAS POLICE	..	..	..	8,420	3,600	8,600	8,600
<b>TOTAL, Special Police .. Voted</b>				<b>8,420</b>	<b>3,600</b>	<b>8,600</b>	<b>8,600</b>
<b>E—MEWAS POLICE.</b>							
<b>E (1) Pay of Establishment—</b>							
Rakhwaldars 1 (48) and 105 (2—10)	..	..	..	106	106	8,420	3,600
<b>Total .. Voted</b>				<b>8,420</b>	<b>3,600</b>	<b>8,600</b>	<b>8,600</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police.	Strength.		Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>SUMMARY.</b>						
F-1 BOMBAY BARODA AND CENTRAL INDIA RAILWAY POLICE (INCLUDING THE S. R. SECTION OF THE R. M. RAILWAY) .. .. . Voted ..			Rs.	Rs.	Rs.	Rs.
			10,61,407	10,30,700	13,83,000	15,50,600
F-2 GREAT INDIAN PENINSULA AND MADRAS AND SOUTHERN MAHRATTA RAILWAYS POLICE .. Voted ..			17,01,237	15,83,500	17,54,000	18,79,500
<b>TOTAL .. Railway Police Voted ..</b>			<b>27,62,644</b>	<b>26,14,200</b>	<b>31,37,000</b>	<b>34,80,100</b>
<b>F-1 B. B. &amp; C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).</b>						
<b>F-1 (1) Pay of Officers—</b>						
Superintendent (600—1,150 plus 150 spl. pay) .. .. .	1	1		9,340		9,000
Inspectors and Police Prosecutors (250—350) .. .. .	6	5		27,760		20,100
<b>Total .. Voted ..</b>			<b>35,520</b>	<b>37,100</b>	<b>31,100</b>	<b>29,100</b>
<b>F-1 (2) Pay of Establishment—</b>						
Non-gazetted executive officers (120—350) .. .. .	29	31		49,600		49,700
Constabulary (35—65) .. .. .	755	851		3,88,200		4,31,500
Clerks (75—230) .. .. .	15	15		22,510		24,120
Servants (35—40) .. .. .	9	9		4,050		4,080
Class IV Government servants (30—40) .. .. .	...	10		.....		4,060
Temporary establishment .. .. .	80	415		40,190		1,76,490
Probable savings .. .. .	...	...		- 3,450		- 3,000
<b>Total .. Voted ..</b>			<b>4,79,710</b>	<b>5,01,100</b>	<b>5,84,300</b>	<b>6,86,900</b>



DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>F-1. B. B. &amp; C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway)—conold.</b>				
<b>F-1 (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance .. (fixed) ... ..		13,430		16,990
Travelling allowance .. (ordinary) .. ..		55,580		63,900
House-rent and other allowances .. ..		93,730		1,12,770
Dearness allowance .. ..		2,91,560		5,57,340
Rewards to Government Servants ... ..		.....		9,300
Total .. Voted ..	4,55,996	4,54,300	6,50,500	7,54,800
<b>F-1 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Petty supplies .. ..		730		780
Lighting charges .. ..		1,700		1,700
Conservancy charges .. ..		1,870		1,870
Purchase and repairs of furniture .. ..		200		200
Other charges .. ..		900		900
<b>Non-contract contingencies—</b>				
Pay of inferior servants .. ..		4,080		560
Rents, rates and taxes .. ..		34,970		85,220
Service postage and telegrams .. ..		3,000		4,500
Water charges .. ..		8,500		8,960
Telephone charges .. ..		4,700		10,000
Medicines .. ..		150		200
Conveyance of muddemal ... ..		200		380
Dearness allowance .. ..		3,100		1,010
Motor car contingencies .. ..		3,000		3,000
<b>Supplies and services—</b>				
Office expenses and miscellaneous .. ..		600		1,200
Clothing charges .. ..		25,000		84,000
Other charges .. ..		11,300		61,000
Accoutrements ... ..		1,000		2,500
Ordnance Stores ... ..		500		1,000
Total .. Voted ..	1,58,449	1,05,500	2,09,600	1,68,900
<b>F-1 (5) Establishment Charges recovered from other Governments, Departments, etc.—</b>				
<i>Deduct</i> —Contribution from B. B. & C. I. Rly. Voted ..	-68,268	-67,300	-92,500	-88,600
<b>TOTAL .. B. B. &amp; C. I. Railway Police Voted ..</b>	<b>10,61,407</b>	<b>10,30,700</b>	<b>18,83,000</b>	<b>15,50,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51				
<b>F-2 GREAT INDIAN PENINSULA AND M. &amp; S. M. RAILWAYS POLICE.</b>			Rs.	Rs.	Rs.	Rs.
<b>F-2 (1) Pay of Officers—</b>						
Superintendent (600—1,150 plus 150 spl. pay) ... ..	1	1		9,380		9,840
Deputy Superintendent of Police (420—500+ Spl. Pay 100) ... ..	1	...		6,420		.....
Assistant Superintendent (350—350+ spl. pay 100) ... ..	...	1		.....		5,400
Inspectors and Police Prosecutors (250—350) ... ..	11	11		37,300		34,160
<b>Total .. Voted ..</b>				<b>55,137</b>	<b>53,100</b>	<b>49,400</b>
<b>F-2 (2) Pay of Establishment—</b>						
Non-gazetted executive officers (120—300) .. ..	54	47		95,000		89,600
Constabulary (35—75) .. ..	1,283	1,283		6,65,800		6,72,660
Clerks (46—160) .. ..	17	17		19,000		15,020
Servants (30—40) .. ..	12	22		5,100		8,790
Temporary establishment .. ..	13	173		7,220		85,920
Probable savings .. ..				-12,020		-19,090
<b>Total .. Voted ..</b>				<b>7,68,041</b>	<b>7,80,100</b>	<b>8,55,900</b>
<b>F-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. (fixed) ... ..				22,680		27,200
Travelling allowance .. (ordinary) ... ..				62,910		78,450
House-rent and other allowances .. ..				69,250		87,470
Dearness allowance ... ..				4,76,160		7,11,780
Hutting money ... ..				7,000		.....
Rewards to Government Servants .. ..				2,500		2,800
<b>Total .. Voted ..</b>				<b>7,00,731</b>	<b>6,40,500</b>	<b>8,91,600</b>

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>F-2 GREAT INDIAN PENINSULA AND M. &amp; S. M. RAILWAYS POLICE—contd.</b>				
<b>F-2 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Petty supplies .. .. .		600		600
Lighting charges .. .. .		2,920		8,000
Conservancy charges... .. .		5,330		5,250
Other charges .. .. .		420		400
Purchase and repairs of furniture .. .. .		130		160
Carriage of records .. .. .		200		200
<b>Non-contract contingencies—</b>				
Pay of inferior servants .. .. .		8,040		180
Rent, rates and taxes .. .. .		27,020		64,650
Service postage and telegrams .. .. .		9,100		10,000
Telephone charges .. .. .		3,000		4,000
Water charges .. .. .		3,700		8,700
Motor car contingencies .. .. .		5,000		5,000
Other charges .. .. .		60		60
Office expenses and miscellaneous .. .. .		3,000		3,500
Dearness allowance .. .. .		2,400		2,250
<b>Supplies and services—</b>				
Clothing charges .. .. .		25,520		88,700
Rent of railway quarters occupied by Police .. .. .		15,000		.....
Ordnance Stores .. .. .		500		2,800
Rewards to informants .. .. .		200		200
Other charges .. .. .		3,000		8,000
Accountrements .. .. .		500		1,500
<b>Total .. Voted ..</b>	1,82,383	1,10,700	1,60,100	1,46,900
<b>F-2 (5) Establishment charges recovered from other Governments, Departments, etc.—</b>				
<b>Deduct—Recoveries from M. &amp; S. M. and B. L. Rlys. Voted ..</b>	.....	—900	— 68,900	—80,800
<b>Total ..</b>				
<b>TOTAL .. Great Indian Peninsula and M. &amp; S. M. Voted ..</b>	17,01,287	15,83,500	17,54,000	19,79,500
Railways Police.				

## EXPENDITURE.

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				1949-50.	1950-51.					
<b>G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)</b>						Rs.	Rs.	Rs.	Rs.	
<b>G-(1) Pay of Officers—</b>										
Deputy Inspector-General of Police (1,950—2,150)	...	..	..	1	1		24,400		24,460	
Assistants to the Deputy Inspector-General of Police (600—1,350) + Spl. pay	..	..	..	5	4		47,450		49,200	
Deputy Superintendents of Police (420—740)	...	..	..	11	12		72,650		82,600	
Inspectors (250—500)	..	..	..	41	37		1,73,000		1,54,360	
Superintendent, Finger Print Bureau (250—500)	..	..	..	1	1		4,800		5,280	
<b>Total .. Voted</b>							<b>2,84,121</b>	<b>3,22,300</b>	<b>2,61,700</b>	<b>3,15,900</b>
<b>G-(2) Pay of Establishment—</b>										
Non-gazetted executive officers (120—300)	..	..	..	128	58		2,78,780		1,40,670	
Clerks and Stenotypists (100—300)	..	..	..	8	8		13,500		13,150	
Finger Print Bureau and other special establishments (70—390)	..	..	..	77	87		1,13,070		1,85,800	
Constabulary (50—70)	..	..	..	36	36		31,710		31,290	
Servants (25—50)	..	..	..	50	45		19,260		17,700	
Temporary establishment	..	..	..	381	456		2,80,880		4,44,560	
Probable savings	..	..	..				-2,900		-4,570	
<b>Total .. Voted</b>							<b>6,28,837</b>	<b>7,34,300</b>	<b>6,75,800</b>	<b>7,78,600</b>

DETAILED ACCOUNT No. 29-G, POLICE, G-Criminal Investigation Department—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<b>G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)—contd.</b>							
<b>G-(3) Allowances, Honoraria, etc.—</b>							
	Travelling allowance (fixed) ..				10,430		17,560
	Travelling allowance (ordinary) ...				1,25,500		1,80,000
	House-rent and other allowances ...				1,19,740		1,07,540
	Dearness allowance ..				3,45,330		4,15,500
	Cutting money ...				8,000		10,000
	Rewards to Government Servants ...				6,000		4,400
Total .. Voted ..				6,21,756	6,24,000	5,19,500	7,35,000

## EXPENDITURE.

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<b>G-(4) Contingencies—</b>							
<b>Contract contingencies—</b>							
			Petty supplies		1,300		2,000
			Lighting charges		620		1,000
			Other charges		22,080		32,000
<b>Non-contract contingencies—</b>							
			Rents, rates and taxes		2,700		71,980
			Service postage and telegrams		16,000		18,660
			Telephone charges		8,900		10,960
			Other charges		2,000		
			Pay of inferior servants		100		940
			Motor-car Contingencies				8,000
			Office expenses and miscellaneous				5,000
			Water charges				260
<b>Supplies and services—</b>							
			Other charges		68,300		42,900
			<b>Total -- Voted</b>	<b>1,92,913</b>	<b>1,22,000</b>	<b>2,32,200</b>	<b>1,93,700</b>
<b>TOTAL -- Criminal Investigation Department (Presidency)—Voted ..</b>				<b>17,27,627</b>	<b>18,02,600</b>	<b>15,89,200</b>	<b>20,23,200</b>

## EXPENDITURE.

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DETAILED ACCOUNT No. 29-H. POLICE. H—Home Guards.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>H—HOME GUARDS (MOFUSSIL).</b>									
<b>H (1) Pay of Establishment—</b>									
Personal Assistant to Commandant (250—300)	...	...	...	1	2		3,000		6,000
Non-gazetted Executive Officers (120—210)	...	...	...	2	8		4,000		4,440
Temporary establishment (30—140)	...	...	...	385	473		2,00,500		1,57,560
			<b>Total ... Voted</b>				<b>1,20,907</b>	<b>2,16,500</b>	<b>1,58,000</b>
<b>H (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance	...	...	...				720		420
			{ Fixed						
			{ Ordinary				49,800		1,00,000
Training allowance	...	...	...				1,10,000		1,38,500
House-rent and other allowance	...	...	...				6,300		5,930
Dearness allowance	...	...	...				1,40,780		1,56,000
Duty allowance	...	...	...				1,00,000		1,10,000
			<b>Total ... Voted</b>				<b>3,99,793</b>	<b>4,07,600</b>	<b>5,60,900</b>
<b>H (3) Contingencies—</b>									
Non-contract contingencies—									
Telephone charges	...	...	...				1,900		4,550
Book and periodicals	...	...	...				900		2,000
Furniture	...	...	...				4,600		8,100
Pay of inferior servants	...	...	...				1,000		1,500
Dearness allowance	...	...	...				400		400
Supplies and services—									
Clothing charges	...	...	...				4,60,000		3,09,600
Ordnance stores	...	...	...				1,00,000		78,100
Rent	...	...	...				40,500		50,260
Service and postage	...	...	...				9,900		16,440
Other charges	...	...	...				3,800		75,350
			<b>Total ... Voted</b>				<b>7,41,669</b>	<b>6,23,000</b>	<b>6,30,000</b>
<b>Total, Home Guards (Mofussil)—Voted</b>							<b>12,62,369</b>	<b>12,47,100</b>	<b>13,28,900</b>

DETAILED ACCOUNT No. 29-J. POLICE. J—CHARGES IN ENGLAND.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
J-1 Leave salaries and deputation pay—(High Commissioner for India).					3,75,202	86,800	1,68,400	18,730
J-2 Sterling overseas pay—(High Commissioner for India).					3,094	11,200	120	
J-3 Other charges—(High Commissioner for India)—								
Other items					1,265	900	880	
King's Police Medal							1,600	1,480
<b>TOTAL, Charges in England — Voted</b>					<b>3,79,561</b>	<b>98,900</b>	<b>1,71,000</b>	<b>20,200</b>
<b>30-PORTS AND PILOTAGE.</b> B-Other Ports.								
<b>PORTS ESTABLISHMENTS.</b>								
<b>CHARGES FOR THE SURVEY OF STEAM VESSELS.</b>								
Establishment charges payable to other Governments, Departments, etc.—								
Add—Local Government's share of cost of the Marine Survey Department, Bombay					5,168	5,000	5,000	5,000
<b>TOTAL — Voted</b>					<b>5,168</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>



33-A—DANGS DISTRICT.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				2	3	4	5	6
					Rs.	Rs.	Rs.	Rs.
Dangs Expenditure	...	...	...	33-A-I	11,18,091	22,46,000	30,50,000	28,82,000
Transfer to the Dangs District Reserve Fund	...	...	...		.....	.....	.....	.....
Lump Deductions for Probable Savings	...	...	...		.....	.....	.....	-72,000
Total					11,18,091	22,46,000	30,50,000	28,10,000
SUMMARY.								
Dangs Expenditure.								
A—Excise	...	...	...	Voted	68,265	53,300	91,000	48,600
B—Forests	...	...	...	Voted	5,78,808	3,90,800	14,78,000	9,09,500
C—Capital Outlay on Forests	...	...	...	Voted	596	1,000	40,000	.....
D—General Administration	...	...	...	Voted	1,19,500	1,21,900	2,50,000	1,21,800
E—Police	...	...	...	Voted	28,856	41,500	64,000	77,000
F—Education	...	...	...	Voted	19,767	40,100	93,000	44,000
G—Medical	...	...	...	Voted	64,245	79,400	79,000	1,50,400
H—Public Health	...	...	...	Voted	32,955	55,200	55,000	78,000
I—Agriculture and Veterinary	...	...	...	Voted	20,613	74,600	40,000	57,400
J—Industries	...	...	...	Voted	9,271	15,800	3,000	12,000
Q—Co-operation	...	...	...	Voted	.....	12,000	35,000	25,700
S—Registration	...	...	...	Voted	.....	.....	1,000	900
K—Miscellaneous	...	...	...	Voted	60,096	21,500	7,000	7,600
L—Village Improvements	...	...	...	Voted	6,817	6,000	10,000	50,000
M—Superannuation allowances and Pensions.	...	...	...	Voted	3,188	1,000	2,000	1,000
N—Civil Works	...	...	...	Voted	1,00,976	10,40,600	3,55,000	8,28,000
O—Civil Supplies	...	...	...	Voted	5,288	42,000	44,000	30,000
P—Capital Outlay on Provincial Schemes of State Trading	...	...	...	Voted	.....	2,50,000	4,03,000	4,50,000
Lump deductions for probable savings	...	...	...		.....	.....	.....	-72,000
Total					11,18,091	22,46,000	30,50,000	28,10,000

## EXPENDITURE

DETAILED ACCOUNT No. 33-A-I DANGS DISTRICT. Dangs—Expenditure.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1948-49.	1949-50				
1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.
<b>A. Excise—Inspection and Preventive Establishments—</b>						
<b>I.—Liquor and Ware house Establishment—</b>						
<b>(i) Pay of Establishment—</b>						
Permanent	...	...	4,082	7,785	8,800	4,700
Temporary	...	...	915	2,195	3,100	1,200
Total	...	...	4,997	9,980	11,900	5,900
<b>(2) Allowances and Honoraria—</b>						
Travelling allowance	...	...	291	200	200	200
Dearness allowance	...	...	4,703	5,520	6,600	4,800
House-rent and other allowances	...	...	808	.....	400	600
Total	...	...	5,802	5,720	7,200	5,600
<b>(3) Contingencies—</b>						
Purchase of liquor for the Ahwa warehouse	...	..	41,217	25,000	5,000	25,000
Other contingencies	...	...	4,402	3,000	1,500	2,000
Total	...	...	45,619	28,000	6,500	27,500
Total-I	...	...	56,418	43,700	25,600	39,000

DETAILED ACCOUNT No. 38-A-I DANGS DISTRICT Dangs—Expenditure.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.
<b>A.—Excise— Inspection and Preventive Establishment—</b>						
<b>II.—Detective Establishment—</b>						
<b>(1) Pay of Establishment—</b>						
Permanent ... ..			2,947	5,900	8,200	5,900
Temporary ... ..			.....	.....	8,700	.....
<b>Total ...</b>			<b>2,947</b>	<b>5,900</b>	<b>11,900</b>	<b>5,900</b>
<b>(2) Allowances and Honoraria ... ..</b>						
Travelling allowance ... ..			998	500	3,400	500
Dearness allowance ... ..			2,218	3,000	6,400	3,000
House-rent and other allowances ... ..			433	.....	200	.....
<b>Total ...</b>			<b>3,689</b>	<b>3,500</b>	<b>10,000</b>	<b>3,500</b>
<b>(3) Contingencies ... ..</b>			<b>261</b>	<b>200</b>	<b>48,500</b>	<b>200</b>
<b>Total—II ...</b>			<b>6,847</b>	<b>9,600</b>	<b>65,400</b>	<b>9,600</b>
<b>Total, A—Excise ...</b>			<b>68,265</b>	<b>58,300</b>	<b>91,000</b>	<b>48,600</b>
<b>B—Forests—</b>						
<b>B-I— Conservancy, Maintenance and Regeneration ... ..</b>						
(i) Timber and other produce removed from Forests by Govern- ment Agency.			2,47,976	3,100		5,05,100
(ii) Timber and other produce removed from Forests by Consumer and purchasers.			27,286	35,000		35,000
(iii) Maintenance, Repairs and Renewals, Replacement, Feed and upkeep of Cattle.			30,237	41,500		41,500
(iv) Conservancy and Regeneration ... ..			22,213	27,100		27,100
(v) Miscellaneous ... ..			19,468	39,600		39,600
(vi) Suspense ... ..				1,000		1,000
<b>Total—B-I ...</b>			<b>3,47,192</b>	<b>1,47,300</b>	<b>12,21,800</b>	<b>6,49,300</b>

Particulars	DETAILED ACCOUNT No. 83-A-I. DANGS DISTRICT. Dangs—Expenditure.						Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1	2	3	4	5	6	1949-50.	1950-51.				
									Rs.	Rs.	Rs.	Rs.
	B—Forests—contd.											
	B-2—Establishment—											
	(i) Pay of officers								15,308	12,300		10,700
	(ii) Pay of Establishment—											
	..Permanent:								1,05,868	1,01,160		94,100
	..Temporary								18,326	31,790		12,600
	Probable Savings								.....	-6,160		.....
	Total								1,19,194	1,26,790		96,700
	(iii) Allowances and Honoraria—											
	Travelling allowance								15,442	16,366		16,700
	Dearness allowance								68,346	73,460		67,400
	House-rent and other allowances								1,627	1,904		5,600
	Total								85,415	91,730		89,700
	(iv) Contingencies								7,518	12,180		63,100
	(v) Leave and pension contribution								1,083	.....		.....
	(vi) Establishment charges paid to other Govt. Depts., etc.								3,098	.....		.....
	Total, B-2								2,81,616	2,48,000	2,56,200	2,60,200
	Total, B-Forests								5,78,808	3,90,300	14,78,000	9,09,500
	C—Capital Outlay on Forests—											
	C-1.—Communications and Buildings								.....	.....		.....
	C-2.—Live stock, stores, Tools and Plants—											
	(Purchase of Stores, Tools and Plant)								596	1,000	40,000	.....
	Total C—Capital Outlay on Forests								596	1,000	40,000	.....

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs Expenditure.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
1				2	3	4	5	6	7
						Rs.	Rs.	Rs.	Rs.
<b>D—General Administration—</b>									
(1) Pay of Officers						14,396	15,300	16,400	15,300
(2) Pay of Establishment—									
Permanent						21,235	35,300	24,300	35,300
Temporary						2,196	9,100	26,800	9,100
Total						23,431	44,400	51,100	44,400
(3) Allowances and Honoraria—									
Travelling allowance						19,093	7,000	9,700	7,000
Dearness allowance						.....	13,036	30,800	13,036
House rent and other allowances						14,839	11,664	19,500	11,664
Total						33,932	31,700	60,000	31,700
(4) Contingencies—									
(a) Repayment of land revenue to Dangs Chiefs						14,380	15,000	18,800	15,000
(b) Miscellaneous						32,563	15,000	1,03,700	15,000
Total						46,943	30,000	1,22,000	30,000
(5) Establishment charges payable to other Government Departments, etc.						312	.....	.....	.....
(6) Assignments and Compensations						486	500	500	500
Total, D—General Administration						1,19,500	1,21,900	2,50,000	1,21,900

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs—Expenditure.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				2 1949-50.	3 1950-51.				
1						Rs.	Rs.	Rs.	Rs.
<b>E—Police—</b>									
(1) Pay of Establishment—									
	Permanent	...	...	...		14,334	23,800	31,800	37,800
	Temporary	...	...	...		.....	.....	.....	.....
				Total	...	14,334	23,800	31,800	37,800
(2) Allowances and Honoraria—									
	Travelling allowance	...	...	...		1,375	2,400	3,300	.....
	Dearness allowance	...	...	...		9,163	12,700	24,600	26,300
	House-rent and other allowances	...	...	...		2,667	800	2,000	11,500
				Total	...	13,208	15,400	29,900	37,900
	(3) Contingencies	...	...	...		714	2,300	2,300	1,300
	(4) Establishment charges paid to other Government Departments etc.	...	...	...		.....	.....	.....	.....
				Total, E— Police	...	28,256	41,500	64,000	77,000
<b>F—Education—</b>									
	(1) Pay of Officers	...	...	...		2,100	4,200	3,000	3,000
(2) Pay of Establishment—									
	Permanent	...	...	...		3,760	11,540	11,500	20,000
	Temporary	...	...	...		618	1,320	3,200	.....
				Total	...	6,478	12,860	14,700	20,000
(3) Other Charges—									
	Travelling allowance	...	...	...		103	1,100	1,100	1,000
	Dearness allowance	...	...	...		3,837	7,440	17,200	6,000
	House-rent and other allowances	...	...	...		707	.....	.....	.....
	Other contingent charges	...	...	...		4,930	10,000	13,500	14,000
				Total	...	9,577	18,540	31,800	21,000
	(4) Direct grants to Government and non-Government Primary Schools.	...	...	...		3,712	4,500	43,500	.....
				Total, F— Education	...	19,767	40,100	93,000	44,000

## EXPENDITURE.

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DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs—Expenditure.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1948-50.	Budget Estimate, 1950-51.
					2 1949-50.	3 1950-51.				
1					2	3	4	5	6	7
<b>G—Medical—</b>							Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers	...	...	...	...			13,754	10,950	10,900	15,300
<b>(2) Pay of Establishment—</b>										
Permanent	...	...	...	...			13,555	21,400		30,500
Temporary	...	...	...	...			.....	8,860		.....
<b>Total</b>							13,555	29,760	28,700	26,300
<b>(3) Allowances and Honoraria—</b>										
Travelling allowance	...	...	...	...			2,018	2,660	2,800	2,800
Dearness allowance	...	...	...	...			11,095	18,680	18,400	20,200
House-rent and other allowances	...	...	...	...			4,162	2,400	7,200	4,200
<b>Total</b>							17,270	18,690	28,200	27,200
(4) Contingencies Recurrent	...	...	...	...			19,666	20,000	18,300	26,500
(5) Contingencies Non-Recurrent	...	...	...	...			.....	.....	.....	51,000
<b>Total, G—Medical</b>							64,245	79,400	79,000	1,50,400
<b>H—Public Health—</b>										
<b>(1) Local Vaccination Department—</b>										
<b>(i) Pay of Establishment—</b>										
Permanent	...	...	...	...			4,562	12,810	12,800	12,800
Temporary	...	...	...	...			.....	.....	.....	.....
<b>Total</b>							4,562	12,810	12,800	12,800
<b>(ii) Allowances and Honoraria—</b>										
Travelling allowance	...	...	...	...			1,088	1,310	1,300	1,300
Dearness allowance	...	...	...	...			6,025	7,140	7,100	.....
House-rent and other allowances	...	...	...	...			596	.....	.....	.....
<b>Total</b>							7,709	8,450	8,400	1,300
(iii) Contingencies	...	...	...	...			1,418	1,950	1,900	1,900
<b>Total, (1) Local Vaccination Department</b>							13,689	23,210	23,100	16,000

## EXPENDITURE:

DETAILED ACCOUNT No. 33-A-I DANGS DISTRICT. Dangs Expenditure.				Strength.		Accounts, 1948-49.	Budget E-timate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
1	2	3	4	5	6	7			
<b>H—Public Health—contd.</b>									
<b>(2) Expenses in connection with epidemic diseases—</b>									
<b>(i) Pay of Establishment—</b>									
Permanent	.....	.....	.....	.....	.....	.....	.....	.....	.....
Temporary	.....	.....	.....	.....	.....	.....	.....	.....	9,900
Total	.....	.....	.....	.....	.....	.....	.....	.....	9,900
<b>(ii) Allowance and Honoraria—</b>									
Travelling allowance	.....	.....	.....	.....	.....	.....	.....	.....	2,600
Dearness allowance	.....	.....	.....	.....	.....	.....	.....	.....	7,200
House-rent and other allowances	.....	.....	.....	.....	.....	.....	.....	.....	5,300
Total	.....	.....	.....	.....	.....	.....	.....	.....	15,100
(iii) Contingencies	.....	.....	.....	.....	.....	.....	1,900	1,900	13,900
(iv) Anti-malarial measures	.....	.....	.....	.....	.....	19,266	30,090	30,000	18,100
(v) Anti-leprosy measures	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, (2) Expenses, etc.	.....	.....	.....	.....	.....	19,266	31,990	31,900	57,000
Total, H—Public Health	.....	.....	.....	.....	.....	32,955	55,200	55,000	73,000
<b>I—Agriculture and Veterinary—</b>									
<b>(1) Agriculture, Research and Propaganda—</b>									
<b>(i) Pay of Establishment—</b>									
Permanent	.....	.....	.....	.....	.....	6,974	14,000	.....	15,000
Temporary	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	.....	.....	.....	.....	.....	6,974	14,000	.....	15,000
<b>(ii) Allowances and Honoraria—</b>									
Travelling allowance	.....	.....	.....	.....	.....	1,602	1,800	.....	4,500
Dearness allowance	.....	.....	.....	.....	.....	3,529	5,540	.....	7,800
House-rent and other allowances	.....	.....	.....	.....	.....	678	.....	.....	1,100
Total	.....	.....	.....	.....	.....	5,809	7,340	.....	13,400
(iii) Contingencies	.....	.....	.....	.....	.....	4,514	16,000	.....	15,000
Total, (1)	.....	.....	.....	.....	.....	17,297	37,340	.....	43,400



## EXPENDITURE.

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DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs Expenditure:		Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		1949-50.	1950-51.				
1		2	3	4	5	6	7
<b>I—Agriculture and Veterinary—contd.</b>							
<b>(2) Dairy Farm at Ahwa—</b>							
<b>(i) Pay of Establishment—</b>							
Permanent	.....	.....	.....	.....	4,020	.....	.....
Temporary	.....	.....	.....	.....	.....	.....	.....
	<b>Total</b>	.....	.....	.....	4,020	.....	.....
<b>(ii) Allowances and Honoraria—</b>							
Travelling allowance	.....	.....	.....	.....	106	.....	.....
Dearness allowance	.....	.....	.....	.....	440	.....	.....
House-rent and other allowances	.....	.....	.....	.....	.....	.....	.....
	<b>Total</b>	.....	.....	.....	540	.....	.....
<b>(iii) Other Charges—</b>							
				1,869	19,300	.....	2,000
	<b>Total (2)</b>	.....	.....	1,869	23,860	.....	2,000
<b>(3) Veterinary Charges—</b>							
<b>(i) Pay of Establishment—</b>							
Permanent	.....	.....	.....	621	5,580	.....	5,120
Temporary	.....	.....	.....	.....	.....	.....	.....
	<b>Total</b>	.....	.....	621	5,580	.....	5,120
<b>(ii) Allowance and Honoraria—</b>							
Travelling allowance	.....	.....	.....	65	2,000	.....	2,280
Dearness allowance	.....	.....	.....	750	2,820	.....	3,000
House-rent and other allowances	.....	.....	.....	.....	.....	.....	.....
	<b>Total</b>	.....	.....	815	4,820	.....	5,280
<b>(iii) Contingencies</b>							
				11	3,030	.....	1,600
	<b>Total (3)</b>	.....	.....	1,447	13,400	.....	12,000
	<b>Total, I—Agriculture and Veterinary</b>	.....	.....	20,612	74,600	40,000	57,400

## EXPENDITURE.

1	Strength.		4	5	6	7
	2	3				
DETAILED ACCOUNT No. 83-A-I. DANGS—DISTRICT. Dangs—Expenditure.	1949-50.	1950-51.	Accounts, 1948-49.	Budget Estimate 1949-50.	Revised Estimate 1949-60.	Budget Estimate, 1950-51.
			Rs.	Rs.	Rs.	Rs.
<b>J.—Industries—</b>						
<b>(1) Pay of Establishment—</b>						
Permanent	...	...	4,107	6,600		6,000
Temporary	...	...	...	.....		.....
Total	...	...	4,107	6,600		6,000
<b>(2) Allowances and Honoraria—</b>						
Travelling allowance	...	...	.....	.....		.....
Dearness allowance	...	...	.....	.....		.....
House-rent and other allowances	...	...	.....	.....		.....
Total	...	...	.....	.....		.....
(3) Contingencies	...	...	2,256	4,000		6,000
(4) Scholarships	...	...	2,908	5,000		.....
Total, J.—Industries	...	...	9,271	15,600	3,000	12,000
<b>Q.—Co-operation—</b>						
<b>(1) Pay of Establishment—</b>						
Permanent	...	...		.....	.....	.....
Temporary	...	...		3,480	2,600	7,900
Total	...	...		3,480	2,600	7,900
<b>(2) Allowances and Honoraria—</b>						
Travelling allowance	...	...		1,800		5,300
Dearness allowance	...	...		1,260		2,500
House-rent and other allowances	...	...		.....		...
Total	...	...		3,060	2,000	7,800
(3) Contingencies	...	...		460	600	10,000
(4) Grants-in-aid	...	...		5,000	29,800	.....
Total, Q.—Co-operation	...	...	.....	12,000	35,000	25,700
<b>S.—Registration—</b>						
<b>(1) Pay of Establishment—</b>						
Permanent	...	...	.....	.....	.....	.....
Temporary	...	...	.....	..	200	200
Total	...	...	.....	.....	200	200
<b>(2) Allowances and Honoraria—</b>						
Travelling allowance	...	...	.....	.....	100	100
Dearness allowance	...	...	.....	.....	.....	.....
Total	...	...	.....	.....	100	100
(3) Contingencies	...	...	.....	.....	700	600
Total, S.—Registration	...	...	.....	.....	1,000	900

DETAILED ACCOUNT No. 88-A-I DANGS DISTRICT. Dangs Expenditure. 1	Strength.		Accounts, 1948-49. 4	Budget Estimate, 1949-50. 5	Revised Estimate, 1949-50. 6	Budget Estimate, 1950-51. 7
	1949-50. 2	1950-51. 3				
<b>K--Miscellaneous.</b>			Rs.	Rs.	Rs.	Rs.
(1) Contribution to the Loan Fund for the Dangs ... ..			50,000	15,000	.....	.....
(3) Other Items ... ..			10,098	6,500	7,000	7,600
Total, K--Miscellaneous ... ..			60,098	21,500	7,000	7,600
<b>L--Village Improvements</b> ... ..			6,317	6,000	10,000	50,000
<b>M--Superannuation Allowances and Pensions</b> ... ..			3,138	1,000	2,000	1,000
<b>N--Civil Works.</b>						
(1) Pay of Officers ... ..			2,977	12,000		....
(2) Pay of Establishment—						
Permanent ... ..				3,200		1,16,000
Temporary ... ..				...		....
Total ... ..				3,200		1,16,000
(3) Allowances and Honoraria—						
Travelling allowance ... ..			45	...		6,000
Dearness allowance ... ..			1,752	3,400		24,000
House-rent and other allowances ... ..			7	...		....
Total ... ..			1,804	3,400		30,000
(4) Contingencies ... ..			....	2,000		6,000
(5) Buildings—						
(i) Original Works ... ..			88,453	10,00,000		6,50,000
(ii) Repairs ... ..			7,742	20,000		21,000
Total ... ..			96,195	10,20,000		6,71,000
(6) Irrigation Works ... ..			....	...		....
Total, N--Civil Works ... ..			1,00,976	10,40,600	3,55,000	8,23,000

## EXPENDITURE.

DETAILED ACCOUNT No. 33-A. DANGS DISTRICT. Dangs Expenditure. 1					Strength.		Accounts, 1948-49. 4	Budget Estimate, 1949-50. 5	Revised Estimate, 1949-50. 6	Budget Estimate, 1950-51. 7
					2 1949-50.	3 1950-51.				
<b>O.—Civil Supplies—</b>							Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers .. .. .							....	....	....	3,000
(2) Pay of Establishment .. .. .							2,026	23,980	24,000	8,800
<b>(3) Allowances, Honoraria, etc.—</b>										
Travelling allowance .. .. .							348	2,000	2,000	3,400
Dearness allowance .. .. .							63	7,620	9,000	5,400
Other allowances .. .. .							1,662	....	....	1,200
<b>Total ..</b>							2,073	9,620	11,000	10,000
<b>(4) Contingencies—</b>										
Contract contingencies .. .. .							1,189	7,000	7,000	8,400
Non-contract contingencies .. .. .							....	1,400	2,000	....
<b>Total ..</b>							1,189	8,400	9,000	8,400
<b>Total—O-Civil Supplies ..</b>							5,288	42,000	44,000	30,000
<b>P.—Capital Outlay on Provincial Schemes of State Trading—</b>										
Cost of purchase .. .. .								....	1,53,000	....
(1) Advance .. .. .							....	2,50,000	2,50,000	4,50,000
<b>(2) Suspense—</b>										
(a) Credit .. .. .							....	2,50,000	2,50,000	4,50,000
(b) Debit .. .. .							....	2,50,000	2,50,000	4,50,000
<b>Total—P-Capital Outlay, etc. ..</b>							....	2,50,000	4,03,000	4,50,000
Lump deductions for probable savings .. .. .							....	....	....	—72,000
<b>TOTAL—"Dangs Expenditure"</b>							11,13,091	22,46,000	30,50,000	28,10,000

## EXPENDITURE.

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36-SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Accounts, 1948-49.	Bud. of Estimate, 1949-50.	Revised Estimate, 1949-50.	Bud. of Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
A-Grants-in-aid and Donations to Scientific Societies and Institutes ..		38,030	35,000	35,000	36,000
B-Museums .. .. .		1,54,312	1,63,000	2,34,000	2,73,000
†C-Post-War Reconstruction and Development Programme ..		3,29,338	1,58,000	1,79,000	2,52,000
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and contingencies .. .. .		.....	.....	.....	3,000
Savings on account of percentage cut on establishment charges (pay and dearness allowances) .. .. .		.....	.....	.....	3,000
Total ... Voted ...		5,19,686	3,56,000	7,48,000	5,46,000
DETAILED ACCOUNT No. 36-A. 36-SCIENTIFIC DEPARTMENTS. A-Grants-in-aid and Donations to Scientific Societies and Institutes. Grants-in-aid, Contributions and Donations.					
Royal Asiatic Society .. .. .		25,136	25,200	25,200	25,300
Bombay Art Society .. .. .		2,000	500	500	1,300
Numismatic Society .. .. .		300	300	300	400
Bharat Sanshodhak Mandal, Poona .. .. .		.....	.....	.....	.....
Bombay Natural History Society .. .. .		8,600	9,000	9,000	9,000
TOTAL .. Voted ..		36,036	35,000	35,000	36,000
DETAILED ACCOUNT No. 36-B. 36-SCIENTIFIC DEPARTMENTS. B-Museums.					
Grants-in-aid, Contributions and Donations.					
Grant of annuity to the Parasnis family in perpetuity .. .. .		.....	2,400	2,400	2,400
Grant-in-aid to the Archæological Museum at Bijapur .. .. .		7,920	3,000	3,200	3,000
Grant-in-aid to the Prince of Wales' Museum of Western India .. .. .		1,28,492	1,42,100	1,42,000	1,38,000
Grant-in-aid to the Lord Reay Industrial Museum at Poona .. .. .		15,500	14,000	19,000	14,000
Grant-in-aid to the Free Technical and Industrial Library of the Lord Reay Industrial Museum, Poona .. .. .		.....	1,500	1,500	1,500
Grant-in-aid to the Museum Association of India .. .. .		.....	.....	.....	300
Grant-in-aid to the Museum at Baroda .. .. .		.....	.....	65,020	98,000
Grant-in-aid to the Museum at Kolhapur .. .. .		.....	.....	.....	14,900
Grant-in-aid to the Museum at Amreli .. .. .		.....	.....	.....	300
Assignments and Compensation .. .. .		2,400	.....	.....	.....
TOTAL .. Voted ..		1,54,312	1,63,000	2,34,000	2,73,000

† Details are shown in a separate publication.

## EXPENDITURE.

87, EDUCATION				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>A—UNIVERSITY.</b>								
A	GRANTS TO UNIVERSITIES	...	...		2,29,702	1,91,000	2,50,000	1,95,700
B	GOVERNMENT ARTS COLLEGES	...	...		18,81,286	16,99,000	33,92,000	21,81,600
C	GRANTS TO NON-GOVERNMENT ARTS COLLEGES	...	...		4,92,999	5,45,000	7,58,000	10,85,000
D	GOVERNMENT PROFESSIONAL COLLEGES	...	...		8,82,558	8,26,000	10,38,000	9,62,500
E	GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES	...	...		.....	.....	.....	.....
E-1	SPECIAL DEVELOPMENT PROGRAMME	...	...		.....	5,000	11,000	17,500
E-2	POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	...	...		14,45,155	41,61,000*	31,04,000	51,03,000*
<b>TOTAL</b>				...	49,31,700	74,27,000	85,53,000	95,45,300
				<i>Charged</i>	...	.....	.....	.....
				<i>Voted</i>	49,31,700	74,27,000	85,53,000	95,45,300
<b>B—SECONDARY</b>								
F.	GOVERNMENT SECONDARY SCHOOLS	...	...		11,35,483	12,03,000	26,95,000	34,75,000
G.	DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—							
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	...	...		4,83,815	5,24,000	5,13,000	2,25,700
	(2) OTHER COMMUNITIES	...	...		57,70,687	75,96,000	82,99,000	1,02,91,900
H.	GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	...	...		3,72,458	4,72,000	4,79,000	4,89,100
H-1	SPECIAL DEVELOPMENT PROGRAMME—							
	BUILDING GRANTS	...	...		.....	.....	.....	.....
	ACQUISITION OF PLAY GROUNDS	...	...		.....	.....	.....	.....
H-2	POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	...	...		13,04,697	15,85,000*	19,84,000	25,32,000*
<b>TOTAL</b>				... Voted ...	90,67,140	1,13,80,000	1,39,70,000	1,70,13,700
<b>C—PRIMARY.</b>								
I	GOVERNMENT PRIMARY SCHOOLS	...	...		22,244	18,000	54,67,000	13,000
J	DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS	...	...		37,84,601	1,69,000	2,46,000	1,00,000
K	GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	...	...		3,68,52,962	4,08,40,000	4,66,72,000	6,49,54,000
K-1	SPECIAL DEVELOPMENT PROGRAMME	...	...		.....	.....	.....	.....
K-2	POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	...	...		1,45,83,243	1,80,40,000*	2,07,53,900	1,86,65,000*
<b>TOTAL</b>				... Voted ...	5,52,43,050	5,90,67,000	7,31,38,000	8,37,32,000

\*Details are shown in a separate printed publication.

37-EDUCATION.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>D-SPECIAL.</b>								
L	GOVERNMENT SPECIAL SCHOOLS .. .. .				18,84,674	34,61,000	39,37,000	42,92,000
M	DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—							
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES .. .. .				17,662	21,000	19,000	21,400
	(2) OTHER COMMUNITIES .. .. .				10,73,465	11,66,300	13,96,000	14,77,200
M-1	SPECIAL DEVELOPMENT PROGRAMME .. .. .				.....	.....	.....	.....
N	GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION .. .. .				2,39,335	1,98,700	1,99,000	2,20,200
N-1	SPECIAL DEVELOPMENT PROGRAMME .. .. .				.....	.....	.....	.....
N-2	POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME .. .. .				17,21,982	36,80,500*	31,29,000	31,38,000*
<b>TOTAL .. Voted</b>					49,37,118	84,27,500	86,80,000	91,48,800
<b>E-GENERAL.</b>								
O	DIRECTION .. .. .							
					1,211	.....	.....	.....
					3,61,102	3,58,000	4,04,000	4,42,000
P	INSPECTION—							
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES .. .. .				19,338	16,500	17,000	18,200
	(2) OTHER COMMUNITIES .. .. .				20,94,448	19,45,500	25,95,000	28,06,800
Q	SCHOLARSHIPS—							
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES .. .. .				19,411	25,200	20,000	25,200
	(2) OTHER COMMUNITIES .. .. .				10,94,481	11,98,800	14,18,000	14,24,000
R	MISCELLANEOUS—							
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES .. .. .				4,575	5,400	5,000	4,800
	(2) OTHER COMMUNITIES .. .. .				9,34,975	23,10,100	13,83,000	18,01,700
S	SPECIAL DEVELOPMENT PROGRAMME .. .. .				7,88,723	11,85,000	12,54,000	18,02,000
S-2	POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME .. .. .				6,84,494	10,74,500*	10,74,000	13,91,000*
<b>TOTAL</b>					60,03,158	81,19,000	82,30,000	97,15,700
					1,211	.....	.....	.....
					60,01,948	81,19,000	82,30,000	97,15,700
<b>F-CHARGES IN ENGLAND.</b>								
1	CHARGE IN ENGLAND—HIGH COMMISSIONERS—							
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES .. .. .					.....	.....	.....
	(2) OTHER COMMUNITIES .. .. .					4,500	.....	4,11,900
<b>TOTAL</b>					12,795	4,500	2,85,000	4,11,900
					.....	4,500	2,85,000	4,11,900
G	PAYMENT ON ACCOUNT OF DECCAN STATES .. .. .					.....	.....	.....
	SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON TRAVELLING EXPENDITURE (OTHER THAN PERMANENT TRAVELLING ALLOWANCE AND CONVEYANCE ALLOWANCE) AND CONTINGENCIES .. .. .					.....	.....	-5,27,000
	SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON ESTABLISHMENT CHARGES (PAY AND DEARNESS ALLOWANCE) .. .. .					.....	.....	-8,01,400
	SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON GRANT-IN-AID ESTABLISHMENT .. .. .					.....	.....	-45,00,000
<b>GRAND TOTAL</b>					8,01,94,961	9,44,25,000	11,28,56,000	12,37,36,000
					1,212	.....	.....	.....
					8,01,93,749	9,44,25,000	11,28,56,000	12,37,36,000

\* Details are shown in a separate printed publication.

## EXPENDITURE.

DETAILED ACCOUNT No. 37A. EDUCATION. University.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>A-UNIVERSITY.</b>			Rs.	Rs.	Rs.	Rs.
<b>A-(1) Grants to Universities—</b>						
Recurring grant—Bombay University .. Voted ..			2,29,702	1,91,000	2,50,000	1,95,700
Recurring grant— Do. .. .. Voted ..						
Non-recurring grant ... .. Voted ...						
<b>TOTAL .. Voted ..</b>			<b>2,29,702</b>	<b>1,91,000</b>	<b>2,50,000</b>	<b>1,95,700</b>
<b>B-GOVERNMENT ARTS COLLEGES.</b>						
<b>Summary.</b>						
<b>B-1 Science College -- -- -- -- ..</b>			4,30,369	3,43,500	5,12,000	3,54,800
<b>B-2 Other Arts Colleges -- -- -- -- ..</b>			14,50,917	13,55,500	28,80,000	18,26,800
<b>TOTAL --</b>			<b>18,81,286</b>	<b>16,99,000</b>	<b>33,92,000</b>	<b>21,81,600</b>
<i>Charged</i> ..			.....	.....	.....	.....
<i>Voted</i> ..			<b>18,81,286</b>	<b>16,99,000</b>	<b>33,92,000</b>	<b>21,81,600</b>
<b>DETAILS.</b>						
<b>B-1 SCIENCE COLLEGE.</b>						
<b>ROYAL INSTITUTE OF SCIENCE, BOMBAY.</b>						
<b>B-1 (1) Pay of Officers—</b>						
Principal (320—1,200), professors and other officers (170—900) .. .. Voted ..	17	17	87,396	96,700	92,000	98,200
<b>Total .. Voted ..</b>			<b>87,396</b>	<b>96,700</b>	<b>92,000</b>	<b>98,200</b>
<b>B-1 (2) Pay of Establishment—</b>						
Clerks .. ..	6	6		8,400		8,045
Laboratory assistants ... ..	7	7		10,800		10,360
Photo artists and field collectors .. ..	3	3		3,500		3,612
Demonstrators, assistant lecturers, store keepers and machanic etc ..	14	13		27,100		25,333
Servants .. ..	13	18		6,200		8,408
Temporary establishment .. ..	...	37		38,800		40,677
<b>Total .. Voted ..</b>			<b>1,06,324</b>	<b>94,800</b>	<b>1,04,000</b>	<b>96,430</b>



DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<i>DETAILS—contd.</i>				
<b>B-1 SCIENCE COLLEGE—concl'd.</b>				
<b>ROYAL INSTITUTE OF SCIENCE, BOMBAY—concl'd.</b>				
<b>B-1 (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary) .. .. Voted ..		2,000		2,800
House-rent and other allowances .. .. Voted ..		36,200		27,075
Dearness allowance .. .. ..		47,000		57,325
Fees for lecturing and Supervising Practical Work ... ..		700		720
Total .. Voted ..	70,748	80,800	95,000	87,020
<b>B-1 (4) Contingencies—</b>				
Contract contingencies—				
Purchase of books and periodicals .. ..		5,000		5,000
Purchase of apparatus and chemicals .. ..		34,000		42,450
Telephone charges .. ..		360		360
Electric charges .. ..		1,200		1,200
Water supply .. ..		1,700		1,700
Gas charges .. ..		1,800		1,800
Other charges .. ..		940		940
Non-contract contingencies—				
Other non-contract contingencies .. ..		.....		.....
Rents, rates and taxes .. ..		960		960
Other charges .. ..		.....		.....
Service postage and telegrams .. ..		600		600
Pay of inferior servants .. ..		5,880		7,530
Reserve at the disposal of the Director of Public Instruction ..		100		100
Dearness allowance .. ..		4,200		7,560
House rent .. ..		640		1,080
Tour expenses of Pupils .. ..		.....		.....
Duty on absolute alcohol and rectified spirit... ..		7,500		640
X-ray contingencies .. ..		320		320
Total .. Voted ..	1,05,901	65,200	2,21,000	72,240
Scheme for the investigation of Fish eggs and Larvæ in Bombay waters (Royal Institute of Science).				
Amount transferred from Special Development Programme to Royal Institute of Science .. ..		.....	.....	.....
<b>TOTAL ..</b>	<b>4,30,369</b>	<b>3,43,500</b>	<b>5,12,000</b>	<b>3,54,800</b>
Voted ..	4,30,369	3,43,500	5,12,000	3,54,800

## EXPENDITURE.

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
B-GOVERNMENT ARTS COLLEGES—contd. B-2 Other Arts Colleges.						Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—									
Professors and other officers (170—1,200)	..	Voted	..	103	118	4,24,789	4,31,880	4,62,000	5,78,557
Leave Salary	...	...	...			.....	.....	.....	.....
		Total	{ Charged .. Voted ..			..... 4,24,789	..... 4,31,880	..... 4,62,000	..... 5,78,557
B-2 (2) Pay of Establishment—									
Assistant lecturers, demonstrators, physical instructors and teachers				101	124		1,87,090		2,54,765
Hostel superintendent	--	--	--	1	1		2,040		2,040
Clerks (46—130)	--	--	--	26	14		30,640		15,966
Laboratory assistants	--	--	--	80	34		21,680		30,154
Librarians	--	--	--	3	14		3,240		36,585
Field Collectors and Servants	--	--	--	42	96		17,330		39,110
Temporary Establishment	--	--	--				1,11,150		1,18,796
		Total	.. Voted			3,75,077	3,73,170	4,43,000	4,97,416
B-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance—(ordinary)	--	.. Voted	..				8,700		11,944
House-rent and other allowances	--	.. Voted	..				1,05,320		86,119
Dearness allowance	..	.. Voted	..				1,99,080		3,41,105
		Total	{ Charged .. Voted ..			..... 3,15,984	..... 3,13,080	..... 4,00,000	..... 4,39,168

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
B-GOVERNMENT ARTS COLLEGES—contd. B-2 Other Arts Colleges—contd.	Rs.	Rs.	Rs.	Rs.
<b>B-2 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Purchase of books and periodicals .. .. .		21,580		27,375
Purchase of apparatus and chemicals .. .. .		77,040		1,22,000
Telephone charges .. .. .		1,230		1,580
Electric charges .. .. .		4,400		6,030
Gas charges .. .. .		2,040		2,300
Water supply .. .. .		4,500		5,100
Purchase and repairs of furniture .. .. .		1,550		1,550
Other charges .. .. .		12,370		57,486
Library Charges .. .. .		3,650		....
Additional contract contingencies .. .. .		3,500		....
<b>Non-contract contingencies—</b> .. .. .		.....		....
Rents, rates and taxes .. .. .		12,140		17,150
Service postage and telegrams .. .. .		1,880		3,150
Other non-contract contingencies .. .. .		14,360		16,615
Pay of inferior servants .. .. .		42,600		24,794
Dearness allowance .. .. .		33,000		27,430
Reserve at the disposal of the Director of Public Instruction .. .. .		.....		....
Contribution to the Town Planning Board, Ahmedabad, on account of improvement of lands of the Gujarat College .. .. .		.....		....
Tour Expenses of Pupils .. .. .		.....		....
Duty on absolute alcohol and rectified spirit .. .. .		.....		....
Acquisition of land and expansion of Karnatak College, Dharwar .. .. .		.....		....
Four studentships at Rs. 40 per mensem each in Kannada Research Institute, Dharwar .. .. .		1,440		....
<b>Total -- Voted ..</b>	<b>3,35,067</b>	<b>2,37,370</b>	<b>16,75,000</b>	<b>3,11,650</b>
<b>TOTAL ..</b>	<b>14,50,917</b>	<b>13,55,500</b>	<b>28,80,000</b>	<b>18,26,800</b>
<b>Charged ..</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Voted ..</b>	<b>14,50,917</b>	<b>13,55,500</b>	<b>28,80,000</b>	<b>18,26,800</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
<b>C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.</b>							Rs.	Rs.	Rs.	Rs.
Recurring grants ...				{ Charged .. { Voted ..			4,92,999	5,45,000	7,58,000	10,85,000
<b>TOTAL ..</b>							4,92,999	5,45,000	7,58,000	10,85,000
<b>D—GOVERNMENT PROFESSIONAL COLLEGES.</b>										
<b>SUMMARY.</b>										
D-1 LAW COLLEGE .. .. .				..			80,041	77,350	1,17,000	1,02,450
D-2 COLLEGE OF ENGINEERING, POONA .. .. .				..			4,50,131	4,03,070	4,94,000	4,39,240
D-3 TRAINING COLLEGES FOR SECONDARY TEACHERS .. .. .				..			1,78,755	1,85,690	2,51,000	2,46,860
D-4 SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY .. .. .				..			1,73,631	1,59,890	1,76,000	1,73,950
<b>TOTAL ..</b>							8,82,558	8,26,000	10,38,000	9,62,500
<i>Charged ..</i>								.....	.....	.....
<i>Voted ..</i>							8,82,558	8,26,000	10,38,000	9,62,500
<b>DETAILS.</b>										
<b>D-1.—LAW COLLEGE.</b>										
D-1 (1) Pay of Officers—										
Principal and professors (250—1,250) ... .. .				..	10		33,574	38,080	53,000	45,334
<b>Total .. Voted ..</b>							33,574	38,080	53,000	45,334
D-1 (2) Pay of Establishment—										
Clerks (46—130) .. .. .				..	5			9,170		10,870
Servants .. .. .				..	6			2,750		2,790
<b>Total .. Voted ..</b>							13,914	11,920	16,000	13,660
D-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance .. .. .				..				250		300
House-rent and other allowances .. .. .				..				930		850
Dearness allowance .. .. .				..				9,520		21,820
<b>Total .. Voted ..</b>							10,674	10,700	18,000	22,970
D-1 (4) Contingencies—										
Contract contingencies—										
Water supply .. .. .				..				300		400
Purchase of books and periodicals .. .. .				..				5,000		5,500
Telephone charges .. .. .				..				500		500
Electric charges .. .. .				..				400		600
Purchase and repairs of furniture .. .. .				..				500		400
Other charges .. .. .				..				525		505
Gardening charges .. .. .				..				580		400
Non-contract contingencies—										
Service postage and telegrams .. .. .				..				150		150
Rents, rate and taxes .. .. .				..				1,435		1,432
Pay of inferior servants .. .. .				..				4,260		4,333
Dearness allowance .. .. .				..				3,000		5,460
Other charges .. .. .				..				.....		700
<b>Total ... Voted ..</b>							21,879	16,650	30,000	20,480
<b>TOTAL .. Voted ..</b>							80,041	77,350	1,17,000	1,02,450

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>D-GOVERNMENT PROFESSIONAL COLLEGES—contd.</b>						
<b>D-2 College of Engineering, Poona.</b>						
<b>D-2 (1) Pay of Officers—</b>						
Principal & Professors (300—900) and other officers (170—900, Voted ..	18	21	1,01,393	87,550	1,32,000	95,410
Total .. Voted ..			1,01,393	87,550	1,32,000	95,410
<b>D-2 (2) Pay of Establishment—</b>						
Demonstrators, Assistant Lecturers, etc. (160—250) ... ..	13	14		26,900		28,822
Draftsman .. .. .				.....		.....
Clerks (46—130) .. .. .	9	9		10,200		11,038
Curators, laboratory assistants ... .. .	12	12		11,500		12,152
Servants .. .. .	49	57		19,500		24,638
Workshop establishment (30—240) .. .. .	28	26		29,820		28,141
Engineering laboratory establishment (46—170) .. .. .	8	8		7,000		8,220
Temporary Establishment .. .. .				.....		8,588
Technical pay ... .. .				6,050		10,771
Total .. Voted ..			1,07,830	1,12,000	1,41,000	1,32,370
<b>D-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. (ordinary) .. Voted ..				7,800		7,800
House-rent and other allowances .. .. Voted ..				9,040		20,862
Dearness allowance .. .. .				59,310		72,178
Total .. { Charged .. Voted ..			98,048	76,850	1,14,000	1,00,840
<b>D-2 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Purchase of apparatus and chemicals .. .. .				47,640		47,640
Telephone charges .. .. .				360		360
Electric charges .. .. .				200		200
Water supply .. .. .				2,500		2,500
Library charges .. .. .				2,000		2,000
Other charges .. .. .				3,000		3,000
Reserve at the disposal of the Director of Public Instruction ..				.....		6,000
<b>Non-contract contingencies—</b>						
Duty on absolute alcohol, etc. ... .. .				50		.....
Rents, rates and taxes .. .. .				1,431		1,037
Service postage and telegrams .. .. .				100		100
Pay of inferior servants .. .. .				3,900		1,487
Discretionary tour grant for students .. .. .				7,400		6,500
Dearness allowance .. .. .				4,800		1,680
House rent to inferior servants .. .. .				160		240
Purchase of machinery for the workshop .. .. .				.....		.....
Additional contingent grant for various schemes .. .. .				21,200		20,276
Non-recurring grant for practical exercises .. .. .				1,100		.....
Scholarships and stipends .. .. .				1,400		.....
Total .. Voted ..			.....	1,25,800	1,06,000	1,04,620
<b>TOTAL ..</b>			1,32,860	4,03,000	4,93,000	4,39,240
{ Charged ..			.....	.....	.....	.....
Voted ..			4,50,131	4,03,000	4,93,000	4,39,240

## EXPENDITURE.

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>D-GOVERNMENT PROFESSIONAL COLLEGES—contd.</b>						
<b>D-3 Training Colleges for Secondary Teachers.</b>						
<b>D-3 (1) Pay of Officers—</b>						
Principals .. .. . Voted ..				} 69,830	}	72,790
Professors and lecturers (300—900 and 170—500) Voted ..	16	16				
Special pay to medical officer for medical charge ..						
<b>Total .. Voted</b> ..			69,293	70,190	85,000	73,150
<b>D-3 (2) Pay of Establishment</b>						
Clerks (46—130) .. .. .	4	6		7,227		13,415
Assistant lecturers .. .. .	5	6		8,955		10,345
Servants .. .. .	6	4		12,600		8,480
Teachers under training .. .. .	2	25		2,458		24,750
Librarians .. .. .	2	...		2,160		.....
<b>Total .. Voted</b> ..			39,092	23,400	58,000	56,990
<b>D-3 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (Ordinary) .. Voted ..				2,250		2,800
Do. (Fixed) .. Voted ..				990		990
House-rent and other allowances .. .. Voted ..				25,910		12,732
Allowances to students from Government Schools ...				.....		22,750
Stipends to teachers from Non-Government Schools under training ...				5,000		.....
Dearness allowance .. .. .				26,500		63,688
<b>Total .. Voted</b> ..			51,772	60,650	85,000	1,02,960
<b>D-3 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Purchase of furniture .. .. .				375		400
Purchase of books and periodicals .. .. .				4,200		5,200
Purchase of apparatus and chemicals .. .. .				1,200		1,200
Telephone charges .. .. .				365		365
Electric charges .. .. .				235		335
Water supply .. .. .				785		785
Other charges .. .. .				400		2,690
Boarding charges .. .. .				940		275
<b>Non-contract contingencies—</b>						
Rents, rates and taxes .. .. .				570		570
Service postage and telegrams .. .. .				360		720
Pay of inferior servants .. .. .				5,880		128
Reserve at the disposal of the Director of Public Instruction ..				.....		.....
Dearness allowance .. .. .				4,500		1,092
House rent to inferior servants .. .. .				1140		.....
Supplies and Services .. .. .				1,500		.....
<b>Total .. Voted</b> ..			18,598	21,450	23,000	13,760
<b>TOTAL</b> ..			1,78,755	1,85,690	2,51,000	2,46,860
<b>TOTAL .. Voted</b> ..			1,78,755	1,85,690	2,51,000	2,46,860

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>D-GOVERNMENT PROFESSIONAL COLLEGES—contd.</b>						
<b>D-4 Sydenham College of Commerce and Economics, Bombay.</b>						
<b>D-4 (1) Pay of Officers—</b>						
Principal, Professors, etc. (170—1,200) .. Voted ..	15	17	66,050	54,640		61,624
Total .. { Charged ..				.....	.....	.....
Total .. { Voted ..			66,050	54,640	58,000	61,624
<b>D-4 (2) Pay of Establishment—</b>						
Assistant and part-time lecturers and instructors .. ..	13	15		19,490		21,200
Physical Instructors .. ..	2	6		10,546		17,528
Servants .. ..	5	..		2,474		.....
Temporary Establishment .. ..	6	..		480		.....
Total .. Voted ..			35,863	32,990	43,000	38,734
<b>D-4 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. (Ordinary) .. Voted ..				1,150		2,300
House-rent and other allowances .. .. Voted ..				13,609		11,168
Dearness allowance .. .. ..				19,891		28,927
Total .. { Charged ..				.....	.....	.....
Total .. { Voted ..			26,430	34,650	44,000	42,385
<b>D-4 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Purchase of books and periodicals .. ..				2,400		2,900
Telephone charges .. ..				495		400
Electrical charges .. ..				470		500
Water supply .. ..				400		400
Purchase and repairs of furniture .. ..				500		500
Library charges .. ..				600		600
Other charges .. ..				535		510
<b>Non-contract contingencies—</b>						
Rents, rates and taxes .. ..				23,195		23,199
Service postage and telegrams .. ..				300		300
Pay of inferior servants .. ..				5,538		894
Dearness allowance .. ..				3,177		914
Total .. Voted ..			35,288	37,610	31,000	31,207
<b>TOTAL ..</b>						
			1,73,631	1,59,890	1,76,000	1,73,950
Total .. { Charged ..				.....	.....	.....
Total .. { Voted ..			1,73,631	1,59,890	1,76,000	1,73,950

## EXPENDITURE.

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength.		Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>E-1 SPECIAL DEVELOPMENT PROGRAMME.—</b>						
STUDENTS' HOSTEL, LAND'S END, BANDRA.						
<b>(I) Pay of Establishment—</b>						
Temporary Establishment .. .. .	13			3,000	900	6,160
				3,000	900	6,160
<b>(II) Allowances, Honoraria, etc.—</b>						
Dearness allowance .. .. .				2,000	600	5,580
				2,000	600	5,580
(iii) Contingencies .. .. .				.....	9,500	1,100
(iv) Pay of inferior servants .. .. .						2,160
(v) Dearness allowance .. .. .						2,500
Total .. Voted ..				5,000	11,000	5,760
Total .. Voted ..			.....	5,000	11,000	17,500



DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
<b>F-GOVERNMENT SECONDARY SCHOOLS.</b>										
SUMMARY.										
<b>E-1</b>	SECONDARY SCHOOLS FOR BOYS	--	--	--			4,04,113	3,02,900	16,57,000	22,64,000
<b>F-2</b>	SECONDARY SCHOOLS FOR GIRLS	--	--	--			2,36,054	2,13,400	3,74,000	4,45,000
<b>F-3</b>	VOCATIONAL SCHOOLS	--	--	--			4,91,776	5,96,700	6,64,000	7,65,100
<b>TOTAL .. Voted ..</b>							<b>11,35,483</b>	<b>12,03,000</b>	<b>26,95,000</b>	<b>34,75,000</b>
DETAILS.										
<b>F-1 SECONDARY SCHOOLS FOR BOYS.</b>										
<b>F-1 (1) Pay of Officers—</b>										
	Head Masters	...	...	--	11	8		34,400		26,550
	Special pay to medical officer for medical charge			--				240		120
	Leave salary	..	..	...				.....		.....
<b>Total .. Voted ..</b>							<b>33,925</b>	<b>34,700</b>	<b>40,000</b>	<b>26,670</b>
<b>F-1 (2) Pay of Establishment—</b>										
	Head masters, assistant masters and teachers	...	...	..	150	163		1,80,010		11,78,785
	Clerks (46—130)	--	--	--	12	12		9,850		35,220
	Laboratory assistants	--	--	--	3	4		1,970		998
	Servants	--	--	--	26	26		10,110		1,07,400
	Special pay to medical officer for medical charge			--				360		240
	Temporary Establishment	..	..	..				.....		5,348
<b>Total .. Voted ..</b>							<b>2,00,093</b>	<b>2,02,300</b>	<b>9,54,000</b>	<b>13,28,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.
<b>F-GOVERNMENT SECONDARY SCHOOLS—contd.</b>				
<b>F-1 SECONDARY SCHOOLS FOR BOYS—contd.</b>				
<b>F-1 (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance—Ordinary .. .. .		2,370		8,045
House-rent and other allowances .. .. .		8,540		9,970
Allowance for medical inspection of school children .. .. .		200		3,430
Dearness allowance .. .. .		88,980		7,93,375
Total .. Voted ..	1,08,057	1,00,100	5,88,000	8,14,820
<b>F-1 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Purchase of books and periodicals .. .. .		2,650		8,019
Purchase of apparatus and chemicals .. .. .		1,375		5,505
Telephone and electric charges .. .. .		245		760
Water supply .. .. .		780		940
Purchase and repairs of furniture .. .. .		1,770		7,235
Boarding charges .. .. .		450		395
Gardening charges .. .. .		.....		840
Other charges .. .. .		3,245		30,530
<b>Non-contract contingencies—</b>				
Rents, rates and taxes .. .. .		7,359		7,840
Service postage and telegrams .. .. .		910		6,860
Pay of inferior servants .. .. .		20,069		11,980
Other supplies and services .. .. .		465		1,080
Reserve at the disposal of the Director of Public Instruction .. .. .		.....		.....
Dearness allowance .. .. .		16,452		12,526
Typewriting allowance .. .. .		.....		.....
Voted ..	62,038	55,100	77,000	94,510
<b>TOTAL .. Voted ..</b>	<b>4,04,113</b>	<b>3,02,800</b>	<b>16,57,000</b>	<b>22,64,000</b>

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-50.				
<b>F-2 SECONDARY SCHOOLS FOR GIRLS.</b>						
<b>F-2 (1) Pay of Officers—</b>						
Lady superintendent and head mistresses (170—430) ... ..	6	5	Rs. 27,114	Rs. 24,100	Rs.	Rs. 18,180
Total .. Voted ..			27,114	24,100	28,000	18,180
<b>F-2 (2) Pay of Establishment—</b>						
Head mistresses, assistant masters, etc. ... ..	80	167		95,140		2,16,020
Clerks (46—130) .. ..	6	10		4,440		8,210
Laboratory Hamals .. ..	1	1		540		540
Servants ... ..	12	23		4,580		21,450
Special pay for Medical Officer for Medical charge .. ..				.....		.....
Total .. Voted ..			1,22,270	1,04,700	1,95,000	2,47,120
<b>F-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance { (Fixed) .. ..				48		638
{ (ordinary) .. ..				360		450
House rent and other allowances .. ..				3,660		7,992
Allowance for medical inspection of school children .. ..				125		120
Dearness allowance .. ..				46,067		1,43,800
Allowance for Medical charge .. ..				240		.....
Total .. Voted ..			57,756	50,500	1,20,000	1,53,000
<b>F-2 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Purchase of books and periodicals .. ..				760		1,240
Purchase and repairs of furniture .. ..				510		1,440
Purchase of apparatus and chemicals .. ..				320		500
Other charges .. ..				2,560		7,910
Rent for motor lorry .. ..				3,840		.....
<b>Non-contract contingencies—</b>						
Rents, rates and taxes .. ..				7,840		7,220
Service postage and telegrams .. ..				380		1,090
Pay of inferior servants .. ..				9,720		3,740
Reserve at the disposal of the Director of Public Instruction .. ..				.....		.....
Other Supplies and Services .. ..				.....		90
Dearness allowance .. ..				8,170		4,370
Total .. Voted ..			29,814	34,100	31,000	27,600
<b>TOTAL .. Voted ..</b>			<b>2,36,014</b>	<b>2,13,400</b>	<b>3,74,000</b>	<b>4,45,900</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>F-GOVERNMENT SECONDARY SCHOOLS—contd.</b>						
<b>F-3 (a) VOCATIONAL SCHOOLS.</b>						
<b>F-3 (a)-(1) Pay of Officers—</b>						
Head Master (170—500) .. .. .	5	7		17,000	11,000	21,310
<b>F-3 (a)-(2) Pay of Establishment—</b>						
Instructors and Teachers .. .. .	101	129		1,01,600		1,23,657
Fieldmen and servants .. .. .	24	74		6,300		35,610
Clerks .. .. .	8	10		1,400		7,726
Laboratory Hamals .. .. .	3	5		14,900		1,986
Special pay to Medical Officer for Medical charge .. .. .				500		480
<b>Total.. Voted</b> .. .. .				<b>1,24,000</b>	<b>1,31,000</b>	<b>1,69,460</b>
<b>F-3 (a)-(3) Allowances, Honoraria, etc.—</b>						
Travelling Allowance .. .. .				1,300		1,850
House Rent and other Allowances... .. .				3,000		8,557
Dearness allowance .. .. .				55,100		1,06,190
Rewards to students .. .. .				2,300		2,300
Allowance for Medical Inspection of School Children .. .. .				100		100
<b>Total.. Voted</b> .. .. .				<b>62,600</b>	<b>88,000</b>	<b>1,18,997</b>
<b>F-3-(a)-(4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Purchase of equipment and machinery .. .. .				1,29,000		.....
Purchase of books and periodicals .. .. .				1,340		1,725
Purchase of apparatus and Chemicals .. .. .				550		640
Purchase and repairs of furniture .. .. .				820		1,070
Other charges .. .. .				6,910		7,540
Subsidiary industries—(Dairy, poultry and farming) .. .. .				9,200		9,200
Cultivation charges .. .. .						
<b>Non-contract contingencies—</b>						
Rents, rates and taxes .. .. .				5,810		6,449
Service postage .. .. .				550		960
Tour expenses of pupils .. .. .				1,350		1,350
Pay of Inferior servants .. .. .				19,300		1,800
Dearness allowance .. .. .				16,800		2,100
Acquisition of a plot of land for the purposes of agricultural farms at Satara and Julgaon .. .. .				.....		.....
<b>Total.. Voted</b> .. .. .				<b>1,91,000</b>	<b>62,000</b>	<b>32,834</b>
<b>Total.. Voted F-3(a)</b> .. .. .				<b>2,96,813</b>	<b>2,92,000</b>	<b>3,42,600</b>

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.					
	1949-50.	1950-51.									
			Rs.	Rs.	Rs.	Rs.					
<b>F-3-(b) TECHNICAL SCHOOLS.</b>											
<i>(i) Mechanical Engineering Department.</i>											
<b>F-3-(b)-(1) Pay of Officers—</b>											
Head Master and Engineering Superintendent (220—650) ..				10,100	9,000	10,810					
<b>F-3-(b)-(2) Pay of Establishment—</b>											
Engineering Superintendent and Assistant Superintendent ..	} 76	85		75,270		88,950					
Technical Draftsmen ..											
Workshop establishment ..											
Carpentry Instructors ..											
Storekeepers ..											
Electrical Superintendent ..											
Assistant Engineering Superintendents (180—260) and Tech. Draftsman ..											
Special pay to Medical Officer ..								120		.....	
Clerk ..			5				8		5,050		.....
Laboratory Assistants and peons ..			7				7		3,300		.....
Temporary Establishment ..				.....		.....					
<b>Total.. Voted ..</b>				83,800	80,000	88,950					
<b>F-3-(b)-(3) Allowances, etc.—</b>											
Travelling allowance ..				700		1,000					
Dearness allowance ..				35,970		44,500					
Compensatory allowance and House Rent allowance ..				16,510		.....					
Allowance for Medical inspection of School Children ..				60		60					
Allowances to students for excursion and card board modelling ..				1,400		500					
Interim Bonus ..				1,500		17,610					
<b>Total.. Voted ..</b>				56,200	66,000	63,670					
<b>F-3-(b)-(4) Contingencies—</b>											
Contract contingencies ..				28,420		.....					
Workshop contingencies ..				.....		.....					
<b>Non-contract contingencies—(Workshop contingency)—</b>											
Pay of Inferior servants ..				9,720		9,900					
Purchase of Equipment ..				.....		2,22,650					
Service Postage ..				260		200					
Dearness allowance ..				7,500		10,400					
Rents, rates and taxes ..				2,200		2,550					
Reserve with the Director of Public Instruction ..				.....		.....					
Travelling expenses to V. J. T. Institute pupils ..				.....		.....					
Tour expenses to pupils ..				500		500					
Other supplies and services ..				2,000		1,400					
<b>Total.. Voted ..</b>			1,97,963	50,600	2,08,000	2,47,609					
<b>Total.. Voted F-3 (b) ..</b>			1,97,963	2,00,700	3,72,000	4,11,130					
<b>F-3-(c) Vocational Guidance and Information Bureau.</b>											
<b>F-3-(c)-(1) Pay of Officers—</b>											
Vocational Guidance Officer ..						3,300					
<b>F-3-(c)-(2) Pay of Establishment—</b>											
<i>(i) Assistants—Rs. 160—10—250</i> ..						3,320					
<i>(ii) Clerks</i> ..						825					
<b>Total ..</b>						7,445					
<b>F-3-(c)-(3) Allowance, etc—</b>											
<i>(a) Dearness allowance</i> ..						1,925					
<b>F-3-(c) (4) Contingencies—</b>											
<i>(a) Books and Equipment</i> ..						2,000					
<b>Total F-3 (c) ..</b>						11,370					
<b>TOTAL F-3 (a) and (b) and (c) .. Voted ..</b>			4,94,776	5,96,700	6,64,000	34,75,000					

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—conold.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.</b>				
<b>(1) Anglo-Indian and European Communities.</b>				
<b>(I) Recurring.</b>				
(a) <i>Ordinary Grants-in-aid—</i>				
To secondary schools .. .. .		2,65,800		2,65,700
(b) <i>Special Grants-in-aid—</i>				
For Anglo-Indian and European Education .. .. .		1,72,000		1,72,000
Scheme for P. F. for teachers in European Schools .. .. .		6,000		6,000
Grants to Non-Government Secondary Schools for dearness allowance .. .. .		73,000		80,000
Interim Relief .. .. .		5,200		.....
<b>(II) Non-recurring.</b>				
Building grants .. .. .		.....		.....
Miscellaneous .. .. .		.....		.....
Lump Provision .. .. .		2,000		2,000
Grants for Apparatus .. .. .		.....		.....
<b>Total .. Voted ..</b>	<b>4,83,815</b>	<b>5,24,000</b>	<b>5,13,000</b>	<b>5,25,700</b>
<b>(2) Other Communities.</b>				
<b>G-(2) Grants-in-aid, Contributions and Donations.</b>				
<b>(I) Recurring.</b>				
<b>G-(2) (a) Ordinary grants-in-aid, etc.—</b>				
Grants for maintenance of gardens in secondary school buildings .. .. .		10,000		8,00,400
Grants to English Classes attached to Non-Government Urdu Schools .. .. .		.....		.....
Secondary Schools .. .. .		41,95,000		41,95,000
English Classes attached to new Government Secondary Schools .. .. .		.....		.....
English teaching schools .. .. .		.....		.....
Anglo-Vernacular schools .. .. .		.....		.....
Guaranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay .. .. .		3,000		3,500
Grant-in-aid to co-educational Secondary Schools .. .. .		8,000		.....
<b>G-(2) (b) Special grants-in-aid, etc.—</b>				
War and fee grants .. .. .		23,000		24,000
Scheme for provident fund for teachers in recognized Secondary Schools .. .. .		39,000		46,000
Grant to Secondary Schools which introduce practical Work and Vocational course. .. .. .		48,000		50,000
Grant of free studentships to Backward Class pupils in Non-Government Secondary Schools .. .. .		.....		.....
Establishment of Hostels for Depressed classes .. .. .		.....		.....
Grants to non-Govt. Secondary Schools on account of dearness allowance. Do Do for Physical Training and Medical Inspection .. .. .		24,00,000		44,25,500
Grants to non-Govt. Secondary Schools on account of Interim Relief .. .. .		1,45,000		.....
Free studentships to children of poor classes in non-Government Secondary Schools .. .. .		5,00,000		5,00,000
Grant on account of dearness allowance to part-time teachers in non-Government Secondary Schools Training Institutes and Special Schools. .. .. .		45,000		.....
Grant-in-aid to Sabu Siddic Institute .. .. .		15,000		7,500
<b>(II) Non-recurring.</b>				
Grants to Secondary Schools which introduce practical work and Vocational Course .. .. .		5,000		15,000
Grants for apparatus, books and furniture .. .. .		1,75,000		1,75,000
Building grants .. .. .		.....		50,000
<b>Total .. Voted ..</b>	<b>57,70,687</b>	<b>75,96,000</b>	<b>82,99,000</b>	<b>1,02,91,900</b>
<b>H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.</b>				
<b>Grants-in-aid, Contributions and Donations.</b>				
<b>(I) Recurring.</b>				
<b>H-1 (a) Ordinary grants-in-aid, etc., to—</b>				
Secondary Schools .. .. .		2,68,000		2,75,500
Grants to Municipalities for opening English classes in Urdu Primary Schools at Selected Centres for girls .. .. .		5,000		.....
<b>H-1 (b) Special grants-in-aid, etc.—</b>				
War and fee grants .. .. .		3,500		3,600
<b>H-1 (c) Grants to English classes—Primary Girls Schools (Non-Urdu) .. .. .</b>				
		1,500		.....
<b>H-1 (d) Scheme for Provident Fund for teachers in recognised Secondary Schools .. .. .</b>				
		1,000		2,000
<b>H-1 (e) Grants to non-Govt. Secondary Schools on account of dearness allowance .. .. .</b>				
		1,75,000		2,00,000
<b>H-1 (f) Grants on account of Interim Relief .. .. .</b>				
		10,000		.....
<b>(II) Non-recurring.</b>				
Grants for apparatus, books, etc. .. .. .		8,000		8,000
Grants to Municipalities for opening English classes in Urdu Primary Schools for girls at Selected Centres .. .. .		.....		.....
Building grants .. .. .		.....		.....
<b>Total .. Voted ..</b>	<b>3,72,458</b>	<b>4,72,000</b>	<b>4,79,000</b>	<b>4,89,100</b>
<b>H-1 Special Development Programme.</b>				
Building grants .. .. .		.....		.....
Acquisition of play grounds .. .. .		.....		.....
<b>Total .. Voted ..</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>1-GOVERNMENT PRIMARY SCHOOLS.</b>			Rs.	Rs.	Rs.	Rs.
<b>I- Primary School for Boys Detailed.</b>						
<b>I-1 (1) Pay of Officers</b>						
Assistant Administrative Officers ... ..				.....	.....	.....
Total ... Voted ...						
<b>I-1 (2) Pay of Establishment—</b>						
Head masters, assistant masters, etc. ... ..	10	6		6,240		3,510
Provident fund contribution .. ..				290		80
Special pay to medical officer .. ..				240		240
Servants .. ..		4		.....		2,230
Total .. Voted ..			10,888	6,770	29,16,000	6,060
<b>I-1 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (Ordinary) .. ..				150		260
Do. (Fixed) .. ..				30		.....
Allowance for medical charge .. ..				120		.....
Dearness allowance .. ..				3,310		5,100
Total .. Voted ..			5,423	3,610	23,81,000	5,360
<b>I-1 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Purchase of books and periodicals .. ..				10		10
Water supply .. ..				110		50
Purchase and repairs of furniture .. ..				.....		.....
Other charges .. ..				100		130
Boarding charges .. ..				40		40
<b>Non-contract contingencies—</b>						
Furniture and equipment .. ..				.....		.....
Rent, rates and taxes .. ..				1,240		470
Service postage and telegrams .. ..				40		40
Pay of inferior servants .. ..				3,300		420
Dearness allowance .. ..				2,780		420
Total .. Voted ..			5,935	7,620	2,13,000	1,580
Voted ..					55,10,000	.....
Amount to be recovered from Government of India on account of Sindhi Students in Baroda .. ..					—43,000	.....
Total .. Voted ..			22,244	18,000	54,67,000	13,000

## EXPENDITURE.

DETAILED ACCOUNT No. 37C. EDUCATION. Primary—concl'd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				Rs.	Rc.	Rs.	Rs.	
<b>J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.</b>								
<b>Grants-in-aid, Contributions and Donations—</b>								
<b>(I) Recurring.</b>								
1.	Ordinary grants	..	..	65,000	}	1,39,000	}	65,000
2.	Grants for dearness allowance	..	..	35,000				35,000
3.	Grants to primary schools by private agencies	..	..	.....				.....
<b>(II) Non-recurring.</b>								
1.	Grants for apparatus, books and furniture	..	..	1,000	}	}	}	.....
2.	Grants to Primary Schools run by private agencies and Local Authorities under the mass literacy schemes	..	..	.....				.....
3.	Building grants	..	..	45,000				1,07,000
4.	Equipment grants to new schools and quinquennial grants to old schools	..	..	24,000				.....
<b>TOTAL .. Voted ..</b>				<b>37,84,601</b>	<b>1,69,000</b>	<b>2,46,000</b>	<b>1,00,000</b>	
<b>K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.</b>								
<b>(i) Recurring.</b>								
	Grants to the Bombay Municipality	..	.. Voted	20,76,000		9,76,000		9,76,000
	Grants to local bodies other than the Bombay Municipality. Voted	..	..	3,75,86,000		4,46,91,000		6,39,09,000
	Do. for the maintenance of gardens in primary schools	..	..	10,000		.....		.....
	Do. Grants to approved primary schools	..	..	2,73,000		.....		.....
	Grants to Local Authorities for introducing compulsory elementary education.	..	..	.....		.....		.....
	Grants for Cantonment	..	..	.....		.....		.....
	Grants to approved primary Schools	..	..	.....		.....		.....
	Grants for opening Libraries for Primary Teachers	..	..	.....		.....		.....
	Grants to local authorities for schemes of voluntary expansion	..	..	6,00,000		.....		.....
	Grants to Local Bodies for physical education	..	..	.....		.....		.....
<b>(ii) Non-recurring.</b>								
	Building and equipment grants	..	..	1,10,000	}	}	}	89,000
	Grants to Local authorities for additional Schools	..	..	.....				.....
	Grants to Local authorities other than the Bombay Municipality	..	..	5,000				10,50,000
	Do. grants to approved primary schools	..	..	1,70,000				.....
	Grants for opening Libraries for Primary Teachers	..	..	.....				.....
	Grants for opening Agricultural Bias Schools	..	..	.....				.....
	Grants for opening Libraries for Primary Teachers	..	..	.....				.....
	Expenditure in connection with excursion arranged for Primary teachers	..	..	10,000	.....			
<b>TOTAL .. Voted ..</b>				<b>3,63,52,962</b>	<b>4,08,40,000</b>	<b>4,66,72,000</b>	<b>6,39,78,000</b>	
<b>Total ..</b>					<b>4,08,40,000</b>	<b>4,66,72,000</b>	<b>6,49,54,000</b>	
<b>K-1. SPECIAL DEVELOPMENT PROGRAMME.</b>								
	Provision for school buildings	..	..	.....		.....		.....
	Acquisition of play grounds for Primary Schools	..	..	.....		.....		.....
<b>TOTAL—Voted ..</b>								



DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>L-GOVERNMENT SPECIAL SCHOOLS.</b>						
<b>SUMMARY.</b>						
L-1 TRAINING SCHOOLS FOR BOYS .. .. .			6,00,816	5,90,300	7,28,000	9,00,300
L-2 TRAINING SCHOOLS FOR GIRLS .. .. .			3,46,255	3,43,100	4,35,000	4,70,200
L-3 GOVERNMENT COMMERCIAL SCHOOL .. .. .			5,988	5,600	5,000	4,140
L-4 SCHOOL OF ART .. .. .			2,68,402	2,50,700	3,21,000	3,40,760
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION .. .. .			1,36,985	1,45,800	2,22,000	1,70,200
L-6 BASIC TRAINING .. .. .			1,53,888	2,14,000	1,61,000	1,76,700
L-8 OPENING OF HOSTELS FOR GIRLS ... .. .			9,817	11,500	11,000	12,000
L-9 NATIONAL CADET TRAINING ... .. .			3,02,523	19,00,000	19,00,000	10,00,000
L-10 MUSIC SCHOOLS .. .. .					15,000	24,000
L-11 DEAF AND DUMB SCHOOLS .. .. .					30,000	51,250
L-12 CENTRAL LIBRARIES .. .. .					74,000	1,11,400
L-13 SANSKRIT AND VEDIC PATHASHALAS .. .. .					85,000	58,550
L-14 SHORT TERM COURSES .. .. .						45,500
<b>TOTAL .. Voted ..</b>			<b>18,84,674</b>	<b>34,61,000</b>	<b>39,37,000</b>	<b>42,92,000</b>
<b>DETAILS.</b>						
<b>L-GOVERNMENT SPECIAL SCHOOLS.</b>						
<b>L-1 TRAINING SCHOOLS FOR BOYS.</b>						
L-1 (1) Pay of Officers—						
Principals (220—650) .. .. .	9	9		29,900		29,440
Special pay to medical officer for medical charge .. .. .				1,200		1,200
Leave Salary .. .. .				.....		.....
<b>Total .. Voted ..</b>			<b>31,810</b>	<b>31,100</b>	<b>31,000*</b>	<b>30,640</b>
L-1 (2) Pay of Establishment—						
Assistant masters and teachers etc. in Training schools.	129	136		1,39,423		1,85,335
Head masters, assistant masters in Practising schools .. .. .	62	57		49,200		46,115
Clerks (46—130) .. .. .	20	27		15,404		22,490
Servants .. .. .	29	98		11,249		73,508
Special pay to medical officer for medical charge .. .. .				900		900
Provident fund contribution .. .. .				1,004		1,502
Temporary Establishment .. .. .				.....		2,320
<b>Total .. Voted ..</b>			<b>2,30,443</b>	<b>2,17,900</b>	<b>2,60,000</b>	<b>3,32,170</b>
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .				3,350		4,700
Travelling allowance (fixed) ... .. .				1,960		.....
House-rent and other allowances .. .. .				17,410		20,555
Stipends to students .. .. .				70,000		60,000
Allowance for medical charge .. .. .				240		240
Allowance for medical inspection of school children .. .. .				80		1,51,260
Dearness allowance .. .. .				98,760		2,26,895
<b>Total .. Voted ..</b>			<b>1,75,968</b>	<b>1,91,800</b>	<b>3,11,000</b>	<b>4,03,650</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>				
<b>L-1 TRAINING SCHOOLS FOR BOYS—contd.</b>				
<b>L-1 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Purchase of books and periodicals .. .. .		1,720		1,620
Purchase of apparatus and chemicals .. .. .		500		500
Telephone charges .. .. .		288		288
Electric charges .. .. .		60		60
Water supply .. .. .		1,147		1,147
Purchase and repairs of furniture and equipment, etc. .. .. .		1,085		1,025
Boarding charges .. .. .		1,190		1,390
Gardening charges .. .. .		445		445
Other charges .. .. .		2,908		13,920
Recurring contingent grant ... .. .		18,000		16,000
<b>Non-contract contingencies—</b>				
Rents, rates and taxes .. .. .		12,621		15,520
Service postage and telegrams .. .. .		1,540		2,400
Other Non-contract contingencies .. .. .		.....		.....
Pay of inferior servants .. .. .		57,296		12,401
Reserve at the disposal of the Director of Public Instruction .. .. .		.....		.....
Dearness allowance .. .. .		50,700		15,624
Other charges .. .. .		.....		500
<b>Total .. Voted ..</b>	<b>1,62,595</b>	<b>1,40,500</b>	<b>1,26,000</b>	<b>82,840</b>
<b>TOTAL, Training Schools for Boys .. Voted ..</b>	<b>6,00,816</b>	<b>5,90,300</b>	<b>7,28,000</b>	<b>9,09,300</b>

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>						
<b>L-2 TRAINING SCHOOLS FOR GIRLS.</b>						
<b>L-2 (1) Pay of Officers—</b>						
Lady superintendents (170—560) .. .. .	5	5		22,300		20,735
Special pay to medical officer for medical charge .. .. .				600		600
<b>Total .. Voted ..</b>			<b>19,212</b>	<b>22,900</b>	<b>28,000</b>	<b>30,335</b>
<b>L-2 (2) Pay of Establishment—</b>						
Head masters, assistant masters and mistresses in Training schools, etc. .. .. .	71	78		93,300		1,10,500
Head mistresses, assistant mistresses in Practising schools .. .. .	39	43		25,600		28,000
Clerks (46—130) .. .. .	6	9		5,100		8,334
Servants and Hamals .. .. .	21	62		9,400		34,232
Temporary establishment .. .. .				.....		4,380
Provident fund contribution .. .. .				600		954
Special pay to Medical Officer .. .. .				200		240
<b>Total .. Voted ..</b>			<b>1,39,624</b>	<b>1,34,200</b>	<b>1,61,000</b>	<b>1,95,820</b>
<b>L-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance { fixed .. .. .				240		540
ordinary .. .. .				850		5,574
House-rent and other allowances .. .. .				12,680		14,335
Stipends to students .. .. .				40,000		60,000
Allowance for medical charge .. .. .				360		100
Allowance for medical inspection of school children .. .. .				100		360
Dearness allowance .. .. .				58,470		1,25,801
<b>Total .. Voted ..</b>			<b>1,10,588</b>	<b>1,12,700</b>	<b>1,68,000</b>	<b>2,06,710</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>				
<b>L-2 TRAINING SCHOOLS FOR GIRLS—contd.</b>				
<b>L-2 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Purchase of books and periodicals .. .. .		970		975
Purchase of apparatus and chemicals .. .. .		100		85
Electric charges .. .. .		270		270
Water supply .. .. .		1,000		1,000
Purchase and repairs of furniture .. .. .		850		670
Gardening charges .. .. .		180		180
Rent for motor lorry .. .. .		5,180		.....
Other charges .. .. .		10,000		9,580
Recurring contingent grant for the introduction of the revised syllabus in Basic Education ... .. .		.....		10,000
<b>Non-contract contingencies—</b>				
Rents, rates and taxes .. .. .		16,400		17,280
Service postage and telegrams .. .. .		690		900
Pay of inferior servants .. .. .		20,660		1,860
Reserve at the disposal of the Director of Public Instruction .. .. .		.....		.....
Dearness allowance .. .. .		17,200		3,535
Non-recurring contingent grant for the introduction of the revised syllabus in Basic Education ... .. .		.....		.....
<b>Total .. Voted</b>	<b>76,831</b>	<b>73,300</b>	<b>78,000</b>	<b>46,335</b>
<b>TOTAL, Training Schools for Girls -- Voted</b>	<b>3,46,255</b>	<b>3,43,100</b>	<b>4,35,000</b>	<b>4,79,200</b>

## EXPENDITURE.

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DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-3 GOVERNMENT COMMERCIAL SCHOOLS.						
L-3 (1) Pay of Establishment—						
Masters, Instructors and allowance to a clerk.. ..	2	1		3,700		2,000
Servants .. .. .	1	1		400		400
Total .. Voted ..			4,420	4,100	2,900	2,400
L-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .				.....		.....
House-rent and other allowances .. .. .				.....		.....
Dearness allowance .. .. .				1,400		1,500
Total .. Voted ..			1,448	1,400	2,000	1,500
L-3 (3) Contingencies—						
Contract contingencies .. .. .						125
Non-contract contingencies .. .. .						25
Pay of inferior servants .. .. .						30
Dearness allowance .. .. .						.....
Total .. Voted ..			20	100	100	180
Total .. Voted ..			5,988	5,000	5,000	4,140
L-4 SCHOOL OF ART.						
L-4 (1) Pay of Officers—						
Director, Deputy Director, superintendent, teachers, professor and assistant professor (220—1000) .. Voted ..	7	9		40,400		40,235
Special pay to the Director .. .. .				600		400
Leave Salary .. .. . Voted ..				.....		.....
Total .. Voted ..			38,913	41,000	46,000	49,635

## EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-4 SCHOOL OF ART—contd.						
Brought forward ..			38,913	41,000		
L-4 (2) Pay of Establishment—						
Asstt. Lecturers, etc. ....	25	28		44,600		46,707
Clerks .. .. .	6	10		8,200		8,980
Studio assistants .. .. .	1	1		3,800		4,117
Servants .. .. .	20	43		3,900		8,666
Temporary establishment .. .. .				19,400		25,909
Leave salary .. .. .				800		800
Special Pay to Head Clerk, etc. ....				1,600		6,600
Total .. Voted ..			85,845	82,300	89,000	1,01,780
L-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. . Voted ..				2,000		7,000
Scholarships .. .. . Voted ..				.....		.....
Fees to Lecturers in the Architectural classes .. Voted ..				42,400		64,760
Dearness allowance .. .. . Voted ..				30,100		42,325
House rent and other allowances .. .. .				3,000		4,360
Total .. Voted ..			88,931	77,500	1,17,000	1,18,447
L-4 (4) Contingencies—						
Contract contingencies—						
Conservancy charges .. .. .				330		1,698
Telephone charges .. .. .				1,100		495
Electric charges .. .. .				2,400		1,400
Water supply .. .. .				640		2,500
Art Specimens .. .. .				800		800
Purchase and repairs of furniture .. .. .				1,000		7,888
Library charges .. .. .				500		1,100
Gardening charges .. .. .				800		500
Art Section Contingencies .. .. .				4,500		800
Workshop contingencies .. .. .				3,940		4,500
Other charges .. .. .				320		4,325
Non-contract contingencies—						
Rents, rates and taxes .. .. .				2,300		10,167
Service postage and telegrams .. .. .				500		700
Other non-contract contingencies .. .. .				3,000		3,100
Pay of inferior servants .. .. .				11,300		9,405
Dearness allowance .. .. .				9,000		8,940
House-rent .. .. .				6,970		12,582
Carpet-weaving .. .. .				500		.....
Total .. Voted ..			54,713	49,900	69,000	70,840
TOTAL .. Voted ..			2,68,402	2,50,700	3,21,000	3,40,760

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>						
<b>L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION. (a)</b>						
<b>L-5 (1) Pay of officers—</b>						
Principal (280—550) .. .. .	1	1	}	18,300	20,000	19,920
Senior Assistants (170—280) .. .. .	2	2				
Resident Medical Officer (200—400) .. .. .	1	1				
Secretary to the Board of Physical Education (170—400) .. .. .	1	1				
Total—Voted .. .. .				18,300	20,000	19,920
<b>L-5 (2) Pay of Establishment—</b>						
Personal Assistant to the Chairman, Board of Physical Education .. .. .	1	2		5,340		13,020
Junior Instructors, etc. .. .. .	...	...		.....		.....
Clerks .. .. .	4	4		4,450		5,455
Servants .. .. .	5	9		2,100		5,025
Teachers under training .. .. .				21,600		27,000
Temporary establishment .. .. .				910		1,300
Total—Voted .. .. .				34,400	64,000	53,000
<b>L-5 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowances .. .. .				16,800		13,540
House-rent and Other allowances .. .. .				6,990		9,160
Allowance to students from the non-Government schools under training .. .. .				3,600		530
Dearness allowance .. .. .				19,610		29,560
Honorarium to expert instructor .. .. .				1,200		150
Total—Voted .. .. .				48,200	62,000	52,940
<b>L-5 (4) Contingencies—</b>						
Contract contingencies .. .. .				7,400		7,950
Pay of inferior servants .. .. .				6,250		4,770
Service postage .. .. .				460		840
Other supplies and services. .. .. .				25,715		34,350
Dearness allowance .. .. .				5,075		5,430
Total—Voted .. .. .				44,900	76,000	53,340
<b>TOTAL, Training Institute for Physical Education—Voted .. .. .</b>				<b>13,69,85</b>	<b>1,45,800</b>	<b>2,22,000</b>

(a) Also includes provisions for (i) Short term courses and (ii) Board of Physical Education.





DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
<b>L-8 OPENING OF HOSTELS FOR GIRLS.</b>									
L-8 Pay of Officers	..	..	..	..	..	.....	.....	.....	.....
L-8 Pay of Establishment— Matron	...	...	...	...	...	1,510		1,465	
Provident Fund Contribution	...	...	...	...	...	90		95	
Total							1,600	2,000	1,500
L-8 Allowances, Honoraria, etc.— Dearness allowance	...	...	...	...	...	840		960	
Allowances to students	...	...	...	...	...	5,280		5,280	
Total							6,120	5,000	6,240
L-8 Contingencies— Pay of inferior servants	...	...	...	...	...	1,440		1,380	
Dearness allowance	...	...	...	...	...	1,200		1,080	
Other supplies and services	...	...	...	...	...	.....		240	
Equipment grants for furniture, utensils, etc.	...	...	...	...	...	.....		.....	
Other charges	...	...	...	...	...	240		.....	
Rents, rates and taxes	...	...	...	...	...	900		900	
Total							3,780	4,000	4,200
Total—L-8						0,817	11,500	11,000	12,000
L-9 National Cadet Training— (i) Pay of Officers	...	...	...	...	...	22,000	22,000	22,000	22,000
(ii) Pay of Establishment	...	...	...	...	...	1,00,000	1,00,000	1,00,000	1,00,000
(iii) Allowances, Honoraria, etc.	...	...	...	...	...	63,000	63,000	63,000	63,000
(iv) Contingencies	...	...	...	...	...	17,06,000	17,06,000	17,06,000	17,06,000
Total—L-9						3,62,523	19,00,000	19,00,000	19,00,000
<b>L-10 MUSIC SCHOOLS.</b>									
L-10 (1) Pay of Officers	..	..	..	..	..				.....
Total									.....
L-10 (2) Pay of Establishment— Headmasters, Assistant Masters	..	..	..	..	..				12,460
Clerks	..	..	..	..	..				.....
Servants	..	..	..	..	..				960
Interim Relief	..	..	..	..	..				.....
Temporary Establishment	..	..	..	..	..				600
Total								8,000	14,020
L-10 (3) Allowances and Honoraria— Travelling Allowance	..	..	..	..	..				25
House Rent Allowance	..	..	..	..	..				.....
Dearness Allowance	..	..	..	..	..				9,375
Total—Voted								7,000	9,400
L-10 (4) Contingencies— Other Supplies and Services	..	..	..	..	..				470
Service Postage and Telegram	..	..	..	..	..				110
Rent, Rates and Taxes	..	..	..	..	..				.....
Pay of Inferior Servants	..	..	..	..	..				.....
Total—Voted									580
Total—L-10								15,000	24,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>L-11 Deaf and Dumb School.</b>								
L-11 (1) Pay of Officers	..	..	..	..				....
				<b>Total—Voted</b>				....
L-11 (2) Pay of Establishment—								
Head Masters, Assistant Masters, etc.	..	..	..	..				14,338
Clerks	..	..	..	..				....
Servants	..	..	..	..				3,060
Interim Relief—								
Temporary Establishment	..	..	..	..				....
				<b>Total—Voted</b>			8,000	17,398
L-11 (3) Allowances and Honorarium—								
House Rent Allowance—Fixed	...	...	...	...				1,140
Dearness Allowance	...	...	...	...				12,452
				<b>Total—Voted</b>			8,000	13,592
L-11 (4) Contingencies—								
Other Supplies	...	...	...	...				19,335
Service Postage	...	...	...	...				85
Rent, Rates and Taxes	...	...	...	...				840
				<b>Total—Voted</b>			14,000	20,260
				<b>Total—L-11</b>			30,000	51,250
<b>L-12 Central Libraries.</b>								
L-12 (1) Pay of Officers	..	..	..	..			6,000	2,750
				<b>Total—Voted</b>			6,000	2,750
L-12 (2) Pay of Establishment—								
Clerks	...	...	...	...				27,249
Servants	...	...	...	...				6,678
Interim Relief	...	...	...	...				2,400
Temporary Establishment	...	...	...	...				....
				<b>Total—Voted</b>			20,000	36,327
L-12 (3) Allowances and Honoraria—								
House Rent Allowance	...	...	...	...				3,819
Dearness Allowance	...	...	...	...				26,880
Travelling Allowance—Fixed	...	...	...	...				900
				<b>Total—Voted</b>			20,000	31,599
L-12 (4) Contingencies—								
Other Supplies and Services	...	...	...	...				40,250
Service Postage and Telegram	...	...	...	...				475
				<b>Total—Voted</b>			27,000	40,725
				<b>Total—L-12</b>			73,000	1,11,400

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
<b>L-13 Sanskrit Pathshalas.</b>									
L-13 (1) Pay of Officers	...	...	...	...	...				4,000
					Total				4,000
<b>L-13 (2) Pay of Establishment—</b>									
Head Master and Assistant Masters	...	...	...	...	...				28,100
Clerks	...	...	...	...	...				2,000
Servants	...	...	...	...	...				1,500
Temporary Establishment	...	...	...	...	...				.....
Interim Relief	...	...	...	...	...				.....
					Total—Voted			21,000	31,750
<b>L-13 (3) Allowances and Honoraria—</b>									
Fixed	...	...	...	...	...				365
Dearness Allowance	...	...	...	...	...				19,215
					Total—Voted			12,000	19,580
<b>L-13 (4) Contingencies—</b>									
Other Supplies and Services	...	...	...	...	...				1,500
Rent, Rates and Taxes	...	...	...	...	...				1,340
Service Postage	...	...	...	...	...				200
					Total—Voted			2,000	3,220
					Total—L-13			35,000	58,550
<b>L-14 Short term Courses for New entrant teachers.</b>									
(1) Courses run by Government	...	...	...	...	...				35,500
(2) Courses run by Local Bodies	...	...	...	...	...				10,000
					Total				45,500
<b>M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.</b>									
<b>(1) Anglo-Indian and European Communities</b>									
<b>(i) Recurring.</b>									
<b>(a) Ordinary Grants-in-aid—</b>									
(1) Special schools	..	..	..	..	..	11,050	2,200	2,200	
(2) Training institutions	..	..	..	..	..		12,600	12,700	
<b>(b) Special Grants-in-aid—</b>									
Grants to apprentices' homes	..	..	..	..	..	2,665	5,000	5,000	
Grants for dearness allowance, etc.	...	...	...	...	...		1,000	1,500	
Interim relief	...	...	...	...	...		200	.....	
<b>(ii) Non-Recurring.</b>									
Building grants	..	..	..	..	..				
					TOTAL -- Voted	17,662	21,000	19,000	21,400

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—contd.</b>				
(2) Other Communities,				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
(A) Grants to Adult Education.				
I. Grants to Adult Education Classes (Non-Compact areas) ..		91,500		1,77,500
II. Village reading rooms and libraries—grant at Rs. 3,000 on an average per District .. .. .		27,000		90,800
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay—Grants to the Bombay City Adult Education Committee .. .. .		78,500		78,500
IV. Grants for publications of literature for maintenance of literacy and education of new literate adults .. .. .		3,000		3,000
V. Training of Adult Education workers .. .. .		5,000		5,000
VI. Literacy Campaign in Bombay City .. .. .				
VII. Grants to Adult Education Board for Office establishment, travelling allowance to members, etc. .. .. .		.....		.....
VIII. Direct Grants to non-Government Special Schools .. .. .		.....		.....
IX. Grant for the Regional Committees .. .. .		.....		.....
(B) Ordinary grants.				
Grants to Pre-Primary Training Institutions .. .. .		40,000		40,000
Ordinary recurring grants for Special Schools .. .. .		6,27,100		7,17,000
Scheme for Provident Fund for teachers in recognised Primary Training Institutions .. .. .		200		200
Grants to gymnasia .. .. .		32,000		32,000
Grants to Night Schools .. .. .		.....		.....
Grants for Physical education .. .. .		1,65,000		2,70,200
Grants for Basic Schools and Training Schools .. .. .		20,000		20,000
Grants to Normal Technical and Commercial Schools .. .. .		4,000		4,000
Fee grants to Non-government Primary Training Institutions on account of Backward Class Students .. .. .		20,000		20,000
Grants to Industrial Schools .. .. .		.....		.....
Grants to private Lokashalas and Lokashala Classes .. .. .		.....		.....
Grants for Scholarships for Backward class pupils in Special Schools .. .. .		.....		.....
Grants to Deaf and Dumb Schools .. .. .		.....		.....
(ii) Non-recurring.				
Grants to village Libraries and reading rooms .. .. .		6,000		.....
Grants for Basic Schools .. .. .		35,000		5,000
Grants for Blind School .. .. .		.....		.....
Grants for apparatus, books, etc., for Physical education .. .. .		12,000		14,000
Grants to private Lokashalas and Lokashala classes .. .. .		.....		.....
<b>TOTAL -- Voted ..</b>	<b>10,73,465</b>	<b>11,66,300</b>	<b>13,06,000</b>	<b>14,77,200</b>

## EXPENDITURE.

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DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
M-I Special Development Programme ... ..		.....	.....	.....
Acquisition of play grounds for Secondary Schools Acquisition of play-grounds for Primary Schools ... ..		.....	.....	.....
<b>TOTAL ...Voted ...</b>	<b>6,900</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.</b>				
<b>Grants-in-aid, Contributions and Donations.</b>				
<b>(i) Recurring.</b>				
Ordinary grants to Sanskrit Pathshalas and Training institutions, etc.		8,400		8,400
Ordinary grants for Physical education .. ..		38,000		39,000
Grants for medical inspection of School Children .. ..		20,000		20,000
Grants for opening of Basic Schools .. ..		1,24,000		1,45,400
Grants for Lokashalas .. ..		.....		.....
<b>(ii) Non-recurring.</b>				
Grants for opening Basic Schools .. ..		7,300		5,400
Equipment grants to Physical education for Secondary Schools .. ..		1,000		2,000
Grants for Lokashalas .. ..		.....		.....
Building grants .. ..		.....		.....
Grants for Physical Training .. ..		.....		.....
<b>TOTAL .. Voted ..</b>	<b>2,39,335</b>	<b>1,98,700</b>	<b>1,98,000</b>	<b>2,20,200</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION. General.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				1949-50.	1950-51.					
DETAILS						Rs.	Rs.	Rs.	Rs.	
<b>O-DIRECTION.</b>										
<b>O-(1) Pay of Officers—</b>										
Educational Adviser (2,000—2,500) ...	Voted	...	...	1	1		27,300		} 1,41,580	
Director and Deputy Director (2,000—2,500) ..	Voted	...	...	1	1					
Deputy Directors (300—1,200) ..	Voted	..	..	3	3		71,100			
Superintendents (170—800) ..	..	..	..	4	4		15,900			
Junior Superintendents, Educational officers, etc. (170—1100)	..	..	..	9	7		30,100			
Leave Salary ..	..	..	..				6,500			
Statistician ..	..	..	..	1	1					
<b>Total .. Voted</b>							1,33,704	1,50,900	1,77,000	1,41,580
<b>O-(2) Pay of Establishment—</b>										
Assistant superintendents, stenographers and clerks, etc. ...	..	..	..	57	58		70,200		74,890	
Servants ..	..	..	..	12	12		5,000		5,050	
Temporary establishment ..	..	..	..		43		34,700		76,030	
<b>Total .. Voted</b>							1,00,465	1,09,900	1,33,000	1,56,000
<b>O-(3) Allowances, Honoraria, etc.—</b>										
Travelling allowance (ordinary) ..	Voted	..	..				17,000		19,000	
Dearness allowance ..	Voted	..	..				53,800		86,195	
House rent and other allowances ..	..	..	..				13,400		17,805	
<b>Total .. Voted</b>							93,405	84,200	1,24,000	1,23,000
<b>O-(4) Contingencies—</b>										
Contract contingencies	..	..	..							
Water supply ..	..	..	..				200		170	
Telephone charges ..	..	..	..				1,700		1,700	
Electric charges ..	..	..	..				300		300	
Purchase and repairs of furniture ..	..	..	..				170		2,200	
Library charges ..	..	..	..				200		200	
Other charges ..	..	..	..				930		4,630	
Carriage of Records ..	..	..	..				50		50	
Non-contract contingencies—	..	..	..							
Rents, rates and taxes ..	..	..	..				190		190	
Other supplies and services ..	..	..	..				600		.....	
Service postage and telegrams ..	..	..	..				7,876		11,000	
Pay of inferior servants ..	..	..	..				360		480	
Dearness allowance ..	..	..	..				300		420	
Reserve at the disposal of the Director of Public Instruction ..	..	..	..				100		100	
Water charges ..	..	..	..				24		.....	
<b>Total .. Voted</b>							34,749	13,000	30,000	21,420
<b>TOTAL</b>							3,62,313	3,58,000	4,64,000	4,42,000
<b>Charged</b>							1,211	.....	.....	.....
<b>Voted</b>							3,61,102	3,58,000	4,64,000	4,42,000

DETAILED ACCOUNT No. 37-E: EDUCATION. General—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
P-INSPECTION.						
(1) Anglo-Indian and European Communities.						
P-(1) Pay of Officers—						
Inspector (1,000-50-1,200) .. .. Voted ..				2,330	4,000	4,245
Total .. Voted ..			10,216	2,330	4,000	4,245
P-(2) Pay of Establishment—						
Clerks .. .. Voted ..	3	5		6,010	..	5,375
Servants .. .. Voted ..	3	3		1,340	..	1,287
Interim Relief .. .. Voted ..						
Total .. Voted ..			7,740	7,350	6,000	6,662
Interim Relief .. .. Voted ..						
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted ..				2,200	..	2,400
Travelling allowance (ordinary) .. .. Voted ..				3,540	..	4,413
Dearness allowance .. .. Voted ..				1,080	..	500
House rent and other Allowances .. .. Voted ..						
Total .. Voted ..			1,432	6,820	7,000	7,313
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals .. .. Voted ..						
Electric charges .. .. Voted ..						
Water supply .. .. Voted ..						
Purchase and repairs of furniture .. .. Voted ..						
Gardening and other charges .. .. Voted ..						
Non-contract contingencies—						
Rent, rates and taxes .. .. Voted ..						
Service postage and telegrams .. .. Voted ..						
Pay of inferior servants .. .. Voted ..						
Dearness allowance .. .. Voted ..						
Total .. Voted ..				.....	.....	.....
TOTAL .. Voted ..			19,388	16,500	17,000	18,200
(2) Other Communities.						
P-(1) Pay of Officers—						
Inspectors and inspectresses (300-900) .. .. Voted ..	22			65,460	..	1,28,440
Deputy inspectors and inspectresses (170-500) .. .. Voted ..	29			1,43,100	..	68,760
Administrative officers .. .. Voted ..				70,610	..	..
Assistant Publicity Officer .. .. Voted ..				.....	..	..
Assistant Educational Inspectors .. .. Voted ..				.....	..	1,74,290
Assistant Inspectors of Drawing and Craft work (170-500) .. .. Voted ..				.....	..	..
Special Officer for merged Deccan States (Class I) (350-1,150) .. .. Voted ..				5,930	..	..
Total .. Voted ..			2,69,487	2,85,100	3,18,000	3,71,490

## EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>P-INSPECTION—contd.</b>						
<b>P-(2) Pay of Establishment—</b>						
Administrative officers .. .. .	16	26		80,600		42,472
Assistant Deputy Educational Inspectors and Inspectresses	286	293		3,29,250		8,78,362
Assistant Deputy Educational Inspectors for Physical Education, etc. ....					1,94,190	
Clerks (46-130) .. .. .	182	213		1,58,920		2,00,480
Servants .. .. .	419	423		35,000		35,000
Leave salary .. .. .				.....		.....
Temporary establishment .. .. .				35,840		1,21,559
<b>Total .. Voted ..</b>			<b>8,49,931</b>	<b>7,83,800</b>	<b>9,80,000</b>	<b>10,65,890</b>
<b>P-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. { fixed } Voted { ..				1,150		2,42,804
.. { ordinary } Voted { ..				3,14,950		2,29,995
Dearness allowance .. .. Voted ..				4,16,320		6,89,763
House-rent and other allowances .. .. Voted ..				40,780		49,878
<b>TOTAL .. Voted ..</b>			<b>8,54,517</b>	<b>7,73,200</b>	<b>11,20,000</b>	<b>12,12,440</b>
<b>P-(4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Purchase of books and periodicals .. .. .				4,060		4,315
Purchase of apparatus and chemicals .. .. .				.....		.....
Telephone charges .. .. .				1,470		2,155
Electric charges .. .. .				1,255		1,360
Water supply .. .. .				275		240
Purchase and repairs of furniture .. .. .				4,065		4,505
Carriage of records .. .. .				8,945		10,175
Other charges .. .. .				11,660		23,320
<b>Non-contract contingencies—</b>						
Rents, rates and taxes .. .. .				22,207		28,928
Service postage and telegrams .. .. .				32,920		49,301
Pay of inferior servants .. .. .				4,218		12,685
Other supplies and services .. .. .				.....		14,113
Reserve at the disposal of the Director of Public Instruction .. .. .				3,625		.....
Dearness allowance .. .. .				8,700		5,883
Other non-contract contingencies .. .. .				.....		.....
<b>Total .. Voted ..</b>			<b>1,20,913</b>	<b>1,03,400</b>	<b>1,79,000</b>	<b>1,56,980</b>
<b>Deduct—Amount to be recovered from the Government of India ..</b>				.....	.....	.....
<b>TOTAL ..</b>			<b>20,94,848</b>	<b>19,45,500</b>	<b>25,95,000</b>	<b>28,06,800</b>
<b>Voted ..</b>			<b>20,94,848</b>	<b>19,45,500</b>	<b>25,95,000</b>	<b>28,06,800</b>



DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
					Rs.	Rs.	Rs.	Rs.	
<b>Q-SCHOLARSHIPS.</b>									
<b>(1) Anglo-Indian and European Communities—</b>									
In colleges	..	...	--	--	..	5,000		5,000	
In secondary schools	..	--	--	--	..	2,600		2,600	
In special schools	..	--	--	--	..	9,600		9,600	
War concessions	..	--	--	--	..	8,000		8,000	
<b>Total .. Voted</b>					<b>..</b>	<b>19,411</b>	<b>25,200</b>	<b>20,000</b>	<b>25,200</b>
<b>(2) Other Communities—</b>									
<b>(a) In colleges</b>	{	For Backward classes	--	--	--	1,33,100		1,50,000	
		For other communities	--	--	--	1,81,150		2,11,400	
<b>(b) In secondary schools</b>	{	For Backward classes	--	--	--	1,05,680		1,39,250	
		For other communities	..	..	..	2,28,410		2,69,700	
<b>(c) In primary schools</b>	{	For Backward classes	..	..	..	28,360		50,200	
		For other communities	..	..	..	14,000		20,000	
<b>(d) In other schools :—</b>									
(i) In Military Schools and Colleges	..	..	..	..	..	7,700		4,500	
(ii) In I. M. M. T. S. Dufferin	..	..	..	..	..	2,700		5,000	
(iii) In the Sir J. J. School of Art	..	..	..	..	..	10,600		18,608	
(iv) In other special schools	..	..	..	..	..	3,600		7,800	
(e) War concessions	..	..	..	..	..	3,44,300		3,11,000	
(f) Free-studentships to refugee students from Satara and Belgaum Districts	..	..	..	..	..	10,000		90,000	
(g) Scholarships and Free-studentships to Backward Class Students in Engineering Colleges	..	..	..	..	..	1,29,200		1,29,200	
(h) Scholarships at the Engineering Colleges and Technical Institutions.	..	..	..	..	..			18,342	
<b>Total .. Voted</b>					<b>..</b>	<b>10,94,481</b>	<b>11,98,800</b>	<b>14,18,800</b>	<b>14,24,000</b>
<b>R-MISCELLANEOUS.</b>									
<b>R-(1) Anglo-Indian and European Communities—</b>									
<b>Examination charges—</b>									
(a) Allowances, etc.	..	..	..	..	..	300		300	
(b) Contingencies	..	..	..	..	..	.....		.....	
Kindergarten and Junior School Certificate Examination	..	..	..	..	..	1,000		1,000	
Drawing and Arts Examinations	..	..	..	.. Voted	..	300		300	
Contribution towards the cost of the Inter-Provincial Board and Chief Inspectorate	..	..	..	..	..	3,700		3,000	
Travelling allowances	..	..	..	.. Voted	..	100		200	
<b>TOTAL</b>					<b>..</b>	<b>4,575</b>	<b>5,400</b>	<b>5,000</b>	<b>4,800</b>
<b>TOTAL .. Voted</b>					<b>..</b>	<b>4,575</b>	<b>5,400</b>	<b>5,000</b>	<b>4,800</b>

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>R—MISCELLANEOUS—contd.</b>					
(2) Other Communities—					
<b>R-(2)-Other Grants</b>					
SPECIAL COMMISSION OF ENQUIRY .. .. . Voted ..			.....		....
EXAMINATION CHARGES .. .. . Voted ..			2,35,800		2,69,140
GRANTS FOR THE ENCOURAGEMENT OF LITERATURE .. ..			25,600		35,000
GRANTS TO RESEARCH SOCIETIES .. .. .			10,000		10,000
DAKSHINA AND OTHER FELLOWSHIPS .. .. .			27,400		27,400
DEPARTMENTAL PUBLICATIONS .. .. . Voted ..			500		7,175
PRINTING AND PUBLICATION OF DEPARTMENTAL TEXT-BOOKS FOR PRIMARY SCHOOLS .. .. .			16,88,000		8,76,800
GRANTS TO VILLAGE LIBRARIES AND READING ROOMS .. ..			.....		....
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY .. ..			21,000		29,000
GRANT TO THE GIRL GUIDE'S ASSOCIATION .. .. .			4,000		4,000
MISCELLANEOUS .. .. .			5,000		2,75,900
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE ..			5,000		5,000
GRANT-IN-AID TO THE INDIAN ACADEMY OF SCIENCE, BANGALORE ..			500		500
GRANT-IN-AID TO THE GOKHALE INSTITUTE OF POLITICS AND EDUCATION .. .. .			10,000		10,000
ANNUAL RECURRING GRANT TO THE SHRIMATI NATHIBAI DAMODHAR THAKERSEY INDIAN WOMEN'S UNIVERSITY .. .. .			7,500		7,500
GRANT-IN-AID TO THE MISSIONARY SETTLEMENT FOR UNIVERSITY WOMEN'S HOSTEL, POONA .. .. .			.....		....
GRANT-IN-AID TO VAIDIK SAMSHODHAN MANDAL .. .. .			4,500		4,500
GRANT-IN-AID TO THE SHREEMATI NATHIBAI THAKERSEY INDIAN WOMEN'S-UNIVERSITY (NON-RECURRING) .. .. .			.....		....
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE .. ..			12,000		12,000
GRANT-IN-AID TO TATA INSTITUTE OF FUNDAMENTAL RESEARCH .. ..			40,000		60,000
GRANT-IN-AID FOR RESEARCH WORK IN MARATHI LITERATURE .. ..			7,500		10,000
GRANT-IN-AID FOR URDU LITERATURE .. .. .			10,000		10,000
GRANT-IN-AID TO TATA INSTITUTE OF SOCIAL SCIENCES, BOMBAY .. ..			3,900		9,300
<b>BOARDS AND COMMITTEES—</b>					
SCHOOL BOOK COMMITTEE .. .. .			9,000		9,000
BOARD OF SECONDARY EDUCATION .. .. .			3,785		4,898
SCHOOL LEAVING CERTIFICATE EXAMINATION BOARD Voted .. ..			.....		....
PROVINCIAL BOARD FOR EDUCATION IN HINDUSTANI .. .. .			7,324		8,170
PROVINCIAL BOARD OF PRIMARY EDUCATION .. .. .			7,601		8,885
GRANTS-IN-AID TO INDIAN INSTITUTE OF ART IN INDUSTRY .. .. .			7,500		7,500
FURTHER EDUCATION SELECTION BOARD .. .. .			92,850		6,210
SECONDARY SCHOOL CERTIFICATE EXAMINATION BOARD .. .. .			63,840		94,022
Total .. .. .		9,34,975	23,10,100	13,83,000	18,01,700
Voted .. .. .		9,34,975	23,10,100	13,88,000	18,01,700
<b>DETAILED ACCOUNT No. R. (2) (1)</b>					
Board of Secondary Education.					
<b>R-(2) (1)-(1) Pay of Establishment—</b>					
Clerks .. .. .			738		774
Servant .. .. .			408		420
Total .. .. .			1,146	1,146	1,194
<b>R-(2) (1)-(2) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) .. .. .			1,600		2,400
Dearness allowance .. .. .			720		960
House rent and other allowances .. .. .			144		144
Total .. .. .			2,464	6,064	3,504
<b>R-(2) (1)-(3) Contingencies—</b>					
Contract contingencies .. .. .			50		50
Service postage and telegrams .. .. .			125		150
Total .. .. .			175	175	200
Total, (2) (1)—Voted .. .. .		6,728	3,785	7,385	4,898

\*Shown under "P. W. R. and Dev. Programme."

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>R—MISCELLANEOUS.</b>			<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
(2) Other Communities.						
School Leaving Certificate Examination Board. Total (2) (2)—Voted.			44,542	.....	.....	.....
(3) Provincial Board for Education in Hindustani.						
R (2) (3)-(1) Pay of officers .. .. .						.....
R (2) (3)-(2) Pay of Establishment—						
Clerk .. .. .				2,682		3,192
Servant .. .. .				408		408
<b>Total</b> ..				3,090	3,290	3,600
R (2) (3)-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .				2,500		2,500
{ Ordinary ..						
{ Fixed ..				144		180
Dearness allowance .. .. .				720		1,020
<b>Total</b> ..				3,364	3,364	3,700
R (2) (3)-(4) Contingencies—						
Service postage and telegrams .. .. .				170		170
Books and Periodicals .. .. .				50		50
Purchase of furniture .. .. .				25		25
Office Expenses and Miscellaneous .. .. .				25		25
Rents, rates and taxes .. .. .				600		600
<b>Total</b> ..				870	870	870
<b>Total, (2) (3)—Voted</b> ..			7,086	7,324	7,524	8,170
<b>DETAILED ACCOUNT No. R-(2) (3).</b>						
(4) Board of Primary Education.						
R (2) (4)-(1) Pay of Establishment—						
Clerks (30—95) .. .. .				2,253		2,123
Peons (17) .. .. .				396		398
<b>Total</b> ..				2,649	2,649	2,521
R (2) (4)-(2) Allowances, Honoraria, etc.—						
Travelling allowance to non-official members of the Board ..				3,000		4,000
Dearness allowance .. .. .				1,200		1,500
House rent and other allowances .. .. .				202		204
<b>Total</b> ..				4,402	4,802	5,704
R (2) (4)-(3) Contingencies—						
Contract contingencies .. .. .				400		600
Service postage and telegrams .. .. .				150		.....
<b>Total</b> ..				550	550	600
<b>Total, (2) (4)—Voted</b> ..			9,163	7,601	8,001	8,885

## EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>R—MISCELLANEOUS.</b>						
(2) Other Communities.						
(5) Further Education Selection Board.]						
R-(2) (5) (1) Pay of Officer—						
Secretary ... ..				2,400		2,755
<b>Total—Voted ..</b>				2,400	2,880	2,755
R-(2) (5) (2) Pay of Establishment—						
Clerk .. ..				735		771
Peon .. ..				372		360
<b>Total—Voted ..</b>				1,107	1,107	1,131
R-(2) (5) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. ..				200		200
				.....		.....
House rent and other allowances .. ..				140		144
Dearness allowance .. ..				1,260		1,680
Allowance and Maintenance grants to ex-service personnel ..				.....		.....
<b>Total—Voted ..</b>				1,600	1,600	2,024
R-(2) (5) (4) Contingencies—						
Allowances and Maintenance grant to ex-service personnel ..				1,80,000	80,400	.....
Contract Contingencies .. ..				100	15	300
Service postage and telegrams .. ..				500		
<b>Total—Voted ..</b>				1,80,600	80,415	300
				1,85,707	86,000	6,210
Deduct—Amount to be recovered from the Government of India.				-92,857	-43,000	.....
<b>Total—(2) (5) Voted ..</b>				84,043	92,850	43,000

\* Transferred to "25—General Administration".

EXPENDITURE.

DETAILED ACCOUNT No. R-(2) (6). EDUCATION—contd. General—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
	1949-50.	1950-51.				
<b>6 Secondary School Certificate Examination Board.</b>						
<b>R-(2)(6)(1) Pay of Officers—</b>			.....	.....	21,000	22,828
<b>R-(2)(6)(2) Pay of Establishment—</b>						
Clerks ... ..	13	22		13,735	} 35,000	31,541
Servants ... ..	9	10		3,304		4,497
Temporary establishment ... ..				17,580		.....
<b>Total</b> ...				} 34,619	50,000	58,868
<b>R(2)(6)(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) ... ..				2,000		2,000
House-rent and other allowances ... ..				4,056		4,056
Dearness allowance ... ..				23,165		29,100
<b>Total</b> ...				29,221	35,000	35,156
<b>R-2 (6)(4) Contingencies</b>				.....	.....	.....
				.....	.....	.....
<b>Total, (2) (6)—Voted</b> ...			20,368	63,840	91,000	94,022

DETAILED ACCOUNT No. 37E. EDUCATION—contd. General—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>S. SPECIAL DEVELOPMENT PROGRAMME.</b>								
<i>Ameliorative measures for the Backward Classes.</i>								
(1)	Expansion of hostels for Backward Classes	...	...	...		1,47,000		2,56,780
(2)	Opening of 25 new hostels	...	...	...		2,26,200		3,37,000
(3)	Allowances to teachers in voluntary primary schools	...	...	...		50,000		50,000
(4)	Conversion of 50 ordinary primary schools in backward areas into Agricultural Bias Schools	...	...	...		48,000		25,000
(5)	Increase in the value of stipends and provision of additional stipends for Backward class teachers under training	...	...	...		51,100		71,280
(6)	Free mid-day meals for Backward Class Pupils in selected primary schools in certain districts	...	...	...		28,200		28,200
(7)	Experimental measures in the West Khandesh District for promoting education among Backward Classes	...	...	...		27,000		27,000
(8)	Freestudentships to Aboriginal and Hill Tribes boys and Backward class girls in Secondary schools	...	...	...		35,000		40,000
(9)	Scholarship to Backward class pupils in Vocational High Schools	...	...	...		21,200		21,240
(10)	Scholarships to Backward class students in the Diploma classes of the College of Engineering, Poona	...	...	...		4,200		4,200
(11)	Appointment of Backward Class Officer in Belgaum District	...	...	...		.....		.....

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
(12) Free-studentships to all other Backward Class pupils in non-Government Secondary Schools ... ..		3,20,000		5,50,000
(13) Free-studentships in special classes for P. S. C. passed Pupils attached to non-Government Secondary Schools ... ..		7,500		.....
(14) Additional sets of scholarships for Backward Class Pupils in Secondary Schools ... ..		43,200		43,200
(15) Scholarships in Craft Schools ... ..		.....		.....
(16) Scholarships in New Agricultural Boarding Schools ... ..		.....		.....
(17) 100 additional sets of scholarships at increased rates ... ..		12,000		12,000
(18) Additional sets of scholarships in the College of Engineering Poona ... ..		.....		.....
(19) Scholarships at the Tata Institute of Social Service, Bombay ... ..		2,400		2,400
(20) Increase in the number and value of scholarships in Colleges—				
(a) 27 additional sets of scholarships in Arts and Science Colleges.				
(b) 6 additional sets of scholarships in Commerce Colleges ... ..				.....
(c) 1 additional set of scholarship				
(d) Increase in the value of scholarships in the College of Engineering, Poona...		82,000		1,15,000
(21) Measures for continuation of literacy library adult classes, etc. ... ..		.....		.....
(22) Grant-in-aid to voluntary agencies for running special hostels attached to primary schools for aboriginal tribes children and non-recurring building grants...		.....		.....
(23) Grants for running special primary schools for migratory labour of Katkaris and other aboriginal tribes in forest ... ..		18,000		18,000
(24) Supply of books, stationery etc. to Backward Class pupils in the higher classes of primary schools ... ..		.....		.....
(25) Free-studentships in Arts, Science and Professional Colleges ... ..		30,000		45,000
(26) Overseas Scholarships to Backward Class Students ... ..		32,000		31,500
(27) Free-studentships to Backward Class Students in Technical and Industrial Schools ... ..				20,000
Total—Voted ... ..	7,88,723	11,85,000	12,54,000	18,02,000

## EXPENDITURE.

DETAILED ACCOUNT No. 37.F. Charges in England.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
					Rs.	Rs.	Rs.	Rs.	
<b>T—CHARGES IN ENGLAND.</b>									
High Commissioner for India—									
Leave salaries and deputation pay—									
(i) Anglo-Indian and European Communities ... Voted ...						.....			
Other Communities ... ..					{ Charged ...	.....			
					{ Voted ...	.....			
Miscellaneous expenditure ... ..					... Voted ...		.....		
Sterling overseas pay—									
Other Communities ... ..					... Charged ...		.....		
Stores for India ... ..					... Voted ...		.....	2,81,300	
Other Charges—									
Grant to Indian Students' Union and Hostel, London ... Voted ...						3,000		3,000	
Books and Periodicals ... ..					... Voted ...	1,500		1,540	
Other items (Government Scholarships) ... ..					... Voted ...		.....	1,26,000	
TOTAL ...					12,795	4,500	2,85,000	4,11,900	
					{ Charged ...	.....	.....	.....	
					{ Voted ...	12,79	4,500	2,85,000	4,11,900



## EXPENDITURE.

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38-MEDICAL.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT .. .. Voted ..		5,40,907	5,12,100	6,09,000	6,58,500
B.—HOSPITALS AND DISPENSARIES .. .. Voted ..		1,03,47,511	1,03,46,500	1,40,00,000	1,58,74,700
C.—GRANTS FOR MEDICAL PURPOSES .. Voted ..		71,037	90,000	2,22,000	71,300
D.—MEDICAL COLLEGES AND SCHOOLS .. Voted ..		6,35,440	6,79,300	8,33,000	7,91,000
E.—MENTAL HOSPITALS .. .. Voted ..		24,08,046	21,44,700	27,30,000	24,37,000
F.—SPECIAL DEVELOPMENT PROGRAMME.. Voted ..		5,871	2,70,000	70,000	1,54,000
G.—CHEMICAL EXAMINER .. Voted ..		70,038	65,800	76,000	70,500
H.—Bacteriological Laboratories .. Voted ..		18,72,934	22,76,100	25,60,000	21,78,700
I.—POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME .. Voted ...		10,65,988	18,92,800*	20,00,000	29,10,300
J.—CHARGES IN ENGLAND (Ordinary) .. Voted ..		1,34,936	1,03,300	1,42,000	83,000
J.—CHARGES IN ENGLAND (P. W. R.) .. Voted ..		17,264	50,400*	50,000	30,000
K.—LOSS OR GAIN BY EXCHANGE .. .. Voted ..		.....	.....	.....	....
Savings on account of percentage cut on travelling expenditure (other than permanent travelling and conveyance allowances) and contingencies .. ..		.....	.....	.....	-4,57,000
Savings on account of percentage cut on establishment charges (pay and dearness allowances) .. ..		...	.....	.....	-7,48,000
Total Voted ...		1,71,71,502	1,84,49,000	2,33,01,000	2,40,13,000
DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment.					
SUMMARY.					
A-1 SUPERINTENDENCE .. .. Voted ..		2,53,356	2,18,000	2,84,700	2,35,600
A-2 DISTRICT MEDICAL OFFICERS .. .. Voted ..		1,89,753	1,62,800	2,14,800	2,42,800
A-3 RESERVE MEDICAL SUBORDINATES .. .. Voted ..		51,261	83,700	59,900	92,400
A-4 ALL INDIA MEDICAL COUNCIL .. .. Voted ..		478	800	800	800
A-5 DRUGS CONTROLLES ... .. Voted ...		46,059	46,200	48,800	86,900
TOTAL, A—Medical Establishment—Voted ..		5,40,907	5,12,100	6,09,000	6,58,500

\* Details are shown in a separate Publication.

## EXPENDITURE.

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-50.				
DETAILS.						Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.									
A-1 (1) Pay of Officers—									
	Surgeon General (1,800—100—2,000)	..	..	1	1		36,000		21,600
	Personal Assistant (650—50—950)	..	..	1	1		10,300		13,200
	Superintendent of Nursing Services (550—25—800)	...	..	1	1		6,500		6,200
	Blood Transfusion Officer (350—1,100)	...	..	1			.....		.....
	Secy., Medical Resettlement Committee	...	...	1			6,500		.....
	Leave salary	...	...				.....		.....
	Drugs Controllers Inspectors chemists etc.	...	...				.....		.....
	Total	..	..			64,027	59,300	71,400	41,000
A-1 (2) Pay of Establishment—									
	Superintendents and clerks ((46—300)	..	..				61,600		75,100
	Servants (30—35)	..	..	11	11		5,100		5,200
	Temporary establishment	..	..				4,200		9,400
	Interim relief	...	..				1,000		.....
	Leave salary	..	...				1,000		1,000
	Probable savings	..	...				-1,200		.....
	Total -- Voted	..	..			66,927	71,700	91,900	90,700
A-1 (3) Allowances, Honoraria, etc.—									
	House-rent and other allowances	..	..				18,200		17,700
	Travelling allowance (ordinary)	...	..				4,000		4,000
	Dearness allowance	..	..				28,300		41,500
	Total		{ Charged			75,152	50,500	79,300	63,200
			{ Voted						
A-1 (4) Contingencies—									
Contract contingencies—									
	Telephone charges	..	..				1,658		900
	Lighting charges	..	..				620		620
	Advertisement charges	..	..				359		360
	Books and publications	..	..				285		285
	Petty supplies	..	..				130		50
	Purchase of, and repairs to furniture	..	..				300		300
	Other charges	..	..				3,325		2,635
	Washing charges	...	..				116		175
Non-contract contingencies—									
	Rents, rates and taxes	..	..				8,607		8,675
	Service, postage and telegrams	..	..				4,300		5,400
	Pay of inferior servants	..	..				.....		.....
	Dearness allowance	..	..				.....		.....
	Other contingencies	...	..				200		.....
	Total .. Voted	..	..			43,244	19,900	24,600	20,400
A-1 (5) Grants-in-aid Contributions, etc.—									
Contribution for passages of officers lent by other Governments—									
	Passage contribution	..	.. Voted			370	7,000	4,300	6,300
A-1 (6) Establishment charges paid to other Govern- ment Departments, etc.									
		..	..			3,636	10,200	13,200	14,000
	TOTAL—A-1 SUPERINTENDENCE Voted	..	..			2,53,356	2,18,600	2,84,700	2,35,600

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1940-50.	1950-51.				
<b>A-2 DISTRICT MEDICAL OFFICERS.</b>							Rs.	Rs.	Rs.	Rs.
<b>A-2 (1) Pay of Officers—</b>										
Civil Surgeons and other officers	(300—1,000)	..	..	..	14	28		1,13,300		1,83,000
Probable Savings	..	..	..	..						-3,000
	<b>Total</b>	<b>Voted</b>	..	..			1,37,743	1,13,300	1,58,200	1,80,000
<b>A-2 (2) Pay of Establishment—</b>										
Subordinate Medical Service Officer	(90—225)	..	..	..	1	1		3,000		3,100
Servants	(30—35)	..	..	..	2	2		900		900
Leave salary	..	..	..	..				.....		30
Temporary establishment	..	..	..	..				800		....
Clerks	..	..	..	..				.....		1,470
	<b>Total</b>	<b>Voted</b>	..	..			1,936	4,700	4,700	5,500
<b>A-2 (3) Allowances, Honoraria, etc.—</b>										
House-rent and other allowances	..	..	..	..				8,000		8,700
Travelling allowance	..	..	..	..				.....		.....
Travelling allowance	..	..	..	..				21,300		16,500
Dearness allowance	..	..	..	..				.....		28,200
Cost of Passage	..	..	..	..				12,000		-600
Probable Savings	..	..	..	..						.....
	<b>Total</b>	<b>Voted</b>	..	..			46,124	41,300	48,300	52,800
<b>A-2 (4) Contingencies—</b>										
<b>Contract contingencies—</b>										
Telephone charges	..	..	..	..				342		350
Petty supplies	..	..	..	..				60		60
Lighting charges	..	..	..	..				60		60
Washing charges	..	..	..	..				10		10
Purchase of and repairs to furniture	..	..	..	..				90		90
Other charges	..	..	..	..				6		10
Washing charges	..	..	..	..				12		30
<b>Non-contract contingencies:—</b>										
Rent, rates and taxes	..	..	..	..				2,600		2,600
Service, postage and telegrams	..	..	..	..				.....		50
Medicines and instruments	..	..	..	..				65		50
Pay of inferior servants	..	..	..	..				255		120
Dearness allowance	..	..	..	..				.....		170
	<b>Total</b>	<b>Voted</b>	..	..			3,950	3,500	3,600	3,600
<b>A-2 (5) Grant-in-aid, Contribution, etc.—</b>										
<b>Contribution for passages of officers lent by other Governments—</b>										
Passage contribution	..	..	..	..						
<b>TOTAL, A-2-District Medical Officers Voted</b>							1,89,753	1,62,800	2,14,800	2,42,800

## EXPENDITURE.

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—conold.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>A-3 RESERVE MEDICAL SUBORDINATES.</b>						
<b>A-3 (1) Pay of Officers—</b>						
Bombay Medical Service Officers (150—400) ... ..	9	12		21,000		29,100
Interim Relief ... ..				.....		....
Probable savings ... ..				- 6,000		....
Total—Voted ...			13,489	15,000	17,100	29,100
<b>A-3 (2) Pay of Establishment—</b>						
Subordinate Medical Service Officers (Rs. 60—7—200), (60-5-170) ..	44	50		64,283		71,657
Temporary establishment ... ..				.....		....
Interim Relief ... ..				.....		....
Probable savings ... ..				- 34,283		-41,657
Total .. Voted ..			26,707	30,000	30,000	30,000
<b>A-3 (3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowance .. ..				6,200		5,000
Travelling allowance (ordinary) .. ..				2,000		500
Dearness allowance .. ..				30,500		27,800
Total .. Voted ..			11,065	38,700	12,800	33,300
TOTAL, A-3-Reserve Medical Subordinates ..			51,261	83,700	59,900	92,400
<b>A-4 ALL-INDIA MEDICAL COUNCIL.</b>						
<b>A-4 Allowances, Honoraria, etc.—</b>						
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..			478	800	800	800
<b>A-5 DRUGS CONTROLLER.</b>						
A-5 (1) Pay of Officers ... ..	9	12		28,800	24,100	33,800
A-5 (2) Pay of Establishment ... ..	5	15		5,100	8,100	13,000
A-5 (3) Allowances and Honoraria, etc. ... ..				10,500	12,400	23,500
A-5 (4) Contingencies ... ..				1,800	4,200	16,600
Total, A-5 Drugs Controller Total ... Voted ...			46,059	46,200	48,800	86,900

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
<b>B-1 Presidency Hospitals and Dispensaries—</b>				
B-1 (a) SIR JAMSETJI JIJIBHAI HOSPITALS GROUP <sup>§</sup> .. ..	22,73,907	21,83,300	25,90,000	26,00,800
B-1 (b) BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS .. ..	.....	.....	.....	.....
B-1 (c) SIR C. J. OPHTHALMIC HOSPITAL ... ..	.....	.....	.....	.....
B-1 (d) ST. GEORGE'S HOSPITAL ... ..	8,58,456	7,73,400	8,01,900	8,18,100
B-1 (e) GOKULDAS TEJPAL HOSPITAL ... ..	6,55,540	6,70,800	7,70,100	6,03,500
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY ... ..	4,23,944	4,20,500	5,30,600	4,42,600
B-1 (g) BYRAMJEE JIJIBHAI HOSPITAL FOR CHILDREN .. ..	.....	.....	.....	.....
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL .. ..	1,47,987	1,61,800	1,55,600	1,85,300
B-1 (i) SIR CURRIMBHOY EBRAHIM DENTAL HOSPITAL .. ..	.....	.....	.....	.....
B-1 (j) HOMEOPATHIC HOSPITAL .. ..	.....	.....	64,400	87,500
<b>Total B-1 .. Voted ..</b>	<b>43,59,834</b>	<b>42,09,800</b>	<b>50,11,600</b>	<b>49,26,800</b>
<b>B-2 Morussil Hospitals and Dispensaries .. ..</b>	<b>35,06,731</b>	<b>38,06,800</b>	<b>63,63,000</b>	<b>85,72,900</b>
<b>B-3 Leper Asylums ... ..</b>	<b>1,59,249</b>	<b>1,20,000</b>	<b>2,20,400</b>	<b>2,68,400</b>
<b>B-4 Grants to Hospitals and Dispensaries ... ..</b>	<b>16,31,329</b>	<b>14,30,400</b>	<b>17,43,900</b>	<b>14,02,100</b>
<b>B-5 Other charges .. ..</b>	<b>6,66,462</b>	<b>7,79,500</b>	<b>6,28,200</b>	<b>7,04,500</b>
<b>B-6 Touring Medico Cum Propaganda Units in the Partially excluded areas (Except unit in Akranj Mahal) .. ..</b>	<b>23,906</b>	<b>.....</b>	<b>32,900</b>	<b>.....</b>
<b>TOTAL, B-Hospitals and Dispensaries .. Voted ..</b>	<b>1,03,47,511</b>	<b>1,03,46,500</b>	<b>1,40,00,000</b>	<b>1,58,74,700</b>

\* Included under Sir Jamsetji Jijibhai Hospitals Group.

§ Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz.:

- (1) Sir Jamsetji Jijibhai Hospital;
- (2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals;
- (3) Sir C. J. Ophthalmic Hospital;
- (4) Byramji Jijibhai Hospital for Children; and
- (5) Sir Currimbhoy Ebrahim Dental Hospital.

¶ Shown under "F-Special Development Programme".

## EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
	1949-50.	1950-51.				
DETAILS.						
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.						
B-1 (a) SIR JAMSETJI JIJIBHAI HOSPITALS GROUP.						
B-1 (a) (1) Pay of Officers—						
Superintendent, J. J. Group of Hospitals (1,300—60—1,600). Voted ..	1	1		15,600		17,400
Special pay to the Presy. Surgeon, Bombay .. .. .						.....
Resident Medical Officer (200—650) and (220—600) ... ..	...	1		3,900		4,600
Bombay Medical Service and other officers (220—600) .. ..	6	8		16,200		30,800
Registrars .. .. .	5	5		21,000		21,000
Interim Relief .. .. .						
Total .. Voted ..				30,664	56,700	54,200
B-1 (a) (2) Pay of Establishment—						
Subordinate Medical Service Officer (90—220)... .. .				.....		.....
Dental Mechanic (225) .. .. .	1	1		2,700		2,700
Short-term casualty Medical Officers and Resident anaesthetists (75).	6	10		7,600		11,900
Superior establishment (46—300) .. .. .				72,000		1,32,200
Inferior establishment (30—35) .. .. .	565	680		2,26,200		3,12,200
Clinical Assistants for X-ray dept. .. .. .	2			.....		.....
Health Visitor .. .. .	1			.....		.....
Resident Chemical Pathologist .. .. .	1			.....		.....
Temporary establishment .. .. .				20,900		29,300
Nursing Establishment .. .. .	207	247		1,46,300		1,70,500
Leave salary .. .. .				10,000		13,000
Interim Relief .. .. .				25,000		8,700
Probable Saving .. .. .				-3,700		.....
Total .. Voted ..				5,29,352	5,07,000	5,25,200
B-1 (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. .				29,954		1,81,800
Travelling allowance (ordinary) .. .. .				1,600		6,900
Dearness allowance .. .. .				2,60,946		3,88,000
Honorarium .. .. .				6,000		1,900
Allowance of Nursing Establishment .. .. .				20,700		4,500
Total .. Voted ..				3,10,894	3,19,200	4,64,100

\* Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz.—

- (1) Sir Jamsetji Jijibhai Hospital,  
 (2) Bai Motilal and Sir Dinshaw Maneckji Petit Hospitals,  
 (3) Sir C. J. Ophthalmic Hospital,

- (4) Byramji Jijibhai Hospital for Children, and  
 (5) Sir Currimbhoy Ebrahim Dental Hospital.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50. •	Revised Estimate, 1949-50. •	Budget Estimate, 1950-51. •
	Rs.	Rs.	Rs.	Rs.
<b>E-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.</b>				
<b>B-1 (a) JAMSETJI JIJIBHAI HOSPITALS GROUP—contd.</b>				
<b>E-1 (a) (4) Contingencies—</b>				
<b>Contract contingencies :</b>				
Nursing Establishment Contingencies ... ..		2,13,800		2,13,820
Water charges .. ..		32,000		32,000
Gas consumption charges .. ..		27,000		27,000
Lighting charges .. ..		19,000		10,000
Washing charges .. ..		12,800		12,800
Telephone charges .. ..		2,500		2,500
Petty supplies .. ..		38,500		28,000
Contingencies for X-ray Department .. ..		9,000		9,000
Purchase of and repairs to furniture .. ..		5,000		5,000
Purchase of linen and bedding .. ..		12,000		12,000
Laboratory expenses .. ..		4,000		4,000
Garden charges .. ..		1,000		1,000
Books and publications .. ..		50		50
Advertisement charges .. ..		500		500
Clothing to servants .. ..		6,000		6,000
Purchase of dead-stock, hardware, glassware and aluminium .. ..		4,500		4,500
Other miscellaneous charges .. ..		3,500		3,500
Other Contract Contingencies ... ..		2,000		71,830
<b>Non-contract contingencies :</b>				
Rent, rates and taxes .. ..		12,946		14,000
Service postage and telegrams and other miscellaneous expenses ... ..		31,000		21,020
Supply of drugs for V. D. Clinic .. ..		3,000		.....
Pay of inferior servants .. ..		29,304		12,870
Dearness allowance .. ..		20,000		13,140
Dental Stores and materials .. ..		5,000		8,000
Equipments for Dental Stores .. ..		15,000		15,000
Contingencies ... ..		.....		8,000
Other supplies and services :		6,000		.....
Surgical instruments, Electrical fans, etc. ... ..		.....		.....
Contingencies for T. B. Clinic Scheme .. ..		20,000		68,030
Purchase of materials and stock .. ..		4,30,000		4,15,000
Diet to patients .. ..		3,00,000		3,00,000
Medicines and instruments .. ..		14,300		20,040
Clothing to patients .. ..		1,000		.....
Equipment .. ..		12,500		12,000
Customs duty on imported stores .. ..		.....		.....
Railway fare and subsistence allowance to lunatics .. ..		.....		.....
Value of, and freight on, European stores .. ..		.....		.....
Interim Relief ... ..		.....		.....
<b>Total .. Voted ..</b>	13,98,154	12,93,900	15,41,300	13,56,800
<b>B-1 (a) (5) Scholarships</b>				
B-1 (a) (6) Grant-in-aid Contributions etc. ... .. Voted ..	.....	700	500	1,000
Contributions to the Provident Fund of the Nursing Establishment	4,843	5,800	4,700	4,800
<b>TOTAL, B-1 (a) SIR JAMSHETJI JIJIBHAI HOSPITALS GROUP—Voted ..</b>	22,73,907	21,83,200	25,90,600	26,99,800

\*Includes provision for Sir Jamsetji Jijibhai Hospitals Group viz.:-

- (1) Sir Jamsetji Jijibhai Hospital,
- (2) Bai Motlibai and Sir Dinshaw Maneokji Petit Hospitals,
- (3) Sir C. J. Ophthalmic Hospital,

- (4) Byramji Jijibhai Hospital for Children, and
- (5) Sir Currimbhoy Ebrahim Dental Hospital.

## EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1948-49.	1949-50.				
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.</b>						
<b>B-1 (d) St. GEORGE'S HOSPITAL.</b>						
<b>B-1 (d) (1) Pay of Officers—</b>						
Superintendent and Resident Medical Officer (200—650) ..	...	1		7,500		8,000
B. M. S. Officers (220—650) .. .. .	5	5		13,800		13,200
Housemen .. .. .	...	...		.....		.....
Interim relief .. .. .	...	...		.....		.....
<b>Total—Voted ..</b>				<b>29,527</b>	<b>21,300</b>	<b>21,200</b>
<b>B-1 (d) (2) Pay of Establishment—</b>						
Superior establishment (46—300) .. .. .	20			27,500		30,800
Nursing establishment .. .. .	60			63,100		47,300
Inferior establishment (30—35) .. .. .	81			80,500		95,500
Temporary establishment .. .. .				4,800		20,500
Leave salary .. .. .				3,700		4,500
Interim relief .. .. .				8,800		.....
<b>Total—Voted ..</b>				<b>2,08,247</b>	<b>1,88,400</b>	<b>1,84,800</b>
<b>B-1 (d) (3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowances .. .. .				25,300		36,400
Travelling allowance .. .. .				300		300
Dearness allowance .. .. .				86,900		1,04,000
<b>Total—Voted ..</b>				<b>1,18,595</b>	<b>1,12,500</b>	<b>1,43,200</b>



DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.</b>				
<b>B-1 (d) St. GEORGE'S HOSPITAL—conold.</b>				
<b>B-1 (d) (4) Contingencies—</b>				
Contract contingencies—				
Nursing Establishment Contingencies ... ..		53,236		53,240
Gas consumption charges .. ..		15,800		15,800
Water charges .. ..		9,800		9,800
Lighting charges .. ..		11,800		11,800
Washing charges .. ..		2,304		4,280
Telephone charges .. ..		600		600
Petty supplies .. ..		9,750		9,750
X-ray department contingencies .. ..		6,500		6,500
Purchase of and repairs to furniture .. ..		4,000		4,000
Laboratory expenses .. ..		1,120		1,120
Other miscellaneous expenses .. ..		1,560		1,560
Clothing to servants .. ..		2,500		2,560
Purchase of linen and bedding .. ..		12,000		12,000
Garden charges ... ..		700		700
Purchase of dead-stock, hardware etc. ... ..		4,010		4,020
Books and Publications ... ..		100		100
Advertisement charges .. ..		100		100
Messing allowance .. ..		600		.....
Washing allowance .. ..		200		420
Non-contract contingencies—				
Motor Bus charges ... ..		800		1,000
Rent, rates and taxes .. ..		4,000		4,000
Service postage and telegrams .. ..		200		250
Pay of inferior servants .. ..		5,160		8,300
Dearness allowance .. ..		3,000		.....
Other supplies and services—				
Diet to patients .. ..		2,40,000		2,38,500
Medicines and instruments .. ..		45,000		51,000
Clothing to patients .. ..		9,000		9,000
Supply of drugs for the V. D. Clinic .. ..		6,000		6,000
Interim Relief ... ..		.....		.....
Total—Voted ..	5,00,929	4,49,900	5,43,000	4,56,400
<b>B-1 (d) (5) Grant-in-aid Contributions etc.—</b>				
Contribution to the Provident Fund of the Nursing Staff ...	1,158	1,300	800	1,200
<b>TOTAL, B-1 (d) St. George's Hospital—Voted ..</b>	<b>5,58,456</b>	<b>7,73,400</b>	<b>8,91,900</b>	<b>8,18,100</b>

DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>U-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.</b>			<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
<b>B-1 (e) GOKULDAS TEJPAL HOSPITAL.</b>						
<b>B-1 (e) (1) Pay of Officers—</b>						
Superintendent and Resident Medical Officer, B. M. S. Class II Officer (600—1,000) ... ..	5	3		18,700		14,700
Registrars and Tutors (380) .. ..	1	2		3,600		8,400
Interim Relief .. ..						
<b>Total—Voted ..</b>			<b>16,030</b>	<b>22,300</b>	<b>17,500</b>	<b>23,100</b>
<b>B-1 (e) (2) Pay of Establishment—</b>						
Subordinate Medical Service Officers (90—220) .. ..	1	2		2,400		3,000
Superior establishment (46—300) .. ..	21			24,000		33,500
Nursing Establishment .. ..	73	77		46,700		47,000
Inferior establishment (18—50) .. ..	185	189		78,100		93,800
Temporary establishment .. ..				400		4,800
Leave salary .. ..				5,000		5,700
Housemen Casualty Medical Officers and clinical Assistants ..	12	12		11,000		11,000
Interim Relief .. ..				8,300		6,500
Probable Savings .. ..				-20,000		-16,000
<b>Total—Voted ..</b>			<b>1,67,074</b>	<b>1,55,900</b>	<b>1,78,900</b>	<b>1,90,200</b>
<b>B-1 (e) (3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowances .. ..				1,62,800		90,200
Travelling allowance (ordinary) .. ..				400		800
Honoraria .. ..				6,600		6,700
Dearness allowance .. ..				83,000		1,26,300
Fees to lecturers .. ..				.....		.....
<b>Total—Voted ..</b>			<b>1,50,611</b>	<b>2,53,400</b>	<b>1,74,300</b>	<b>2,24,000</b>
<b>B-1 (e) (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Nursing Establishment Contingencies .. ..				5,800		5,800
Gas consumption charges .. ..				4,500		4,500
Water charges .. ..				7,500		7,500
Lighting charges .. ..				4,500		4,500
Washing charges .. ..				5,600		5,000
Telephone charges .. ..				1,545		1,540
Petty supplies .. ..				3,500		4,000
X-ray department contingencies .. ..				6,500		6,000
Laboratory expenses .. ..				700		700
Purchase of linen and bedding .. ..				1,000		1,800
Garden charges .. ..				300		270
Purchase of and repairs to furniture .. ..				1,000		1,300
Books and publications .. ..				300		300
Advertisement charges .. ..				300		300
Clothing to servants .. ..				1,821		1,800
Purchase of dead stock, hardware, glassware and aluminium ..				1,000		2,000
Other miscellaneous expenses (and messing and uniform allowances)				1,441		1,440
<b>Non-contract contingencies—</b>						
Rent, rates and taxes .. ..				2,500		3,520
Service postage and telegrams .. ..				800		300
Pay of inferior servants .. ..				11,990		7,460
Dearness allowance .. ..				7,600		6,120
<b>Other supplies and services—</b>						
Diet to patients .. ..				93,000		94,000
Medicines and instruments .. ..				61,000		72,000
Clothing to patients .. ..				4,000		7,500
Supply of drugs for V. D. Clinic .. ..				8,300		8,300
Customs duty on imported stores .. ..				.....		.....
Value of and freight on European stores .. ..				800		800
Purchase of X-ray apparatus .. ..				.....		.....
Equipment, linen, instruments and appliances .. ..				.....		4,000
Interim Relief .. ..				.....		.....
Washing and uniform allowance .. ..				.....		50
<b>Total—Voted ..</b>			<b>3,19,654</b>	<b>2,31,300</b>	<b>4,06,000</b>	<b>2,53,800</b>
<b>B-1 (e) (5) Grant-in-aid contributions etc.—</b>						
Contribution to the Provident Fund of the Nursing Staff .. ..				.....		1,000
Scholarships... ..				2,211	1,900	2,400
<b>TOTAL, B-1 (e) Gokuldas Tejpal Hospital—Voted ..</b>			<b>6,55,540</b>	<b>6,70,800</b>	<b>7,79,100</b>	<b>6,93,500</b>

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DETAILED ACCOUNT No. 3S-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.</b>			Rs.	Rs.	Rs.	Rs.
<b>B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.</b>						
<b>B-1 (f) (1) Pay of Officers—</b>						
Physicians and other officers (600—1,100) (220—650) .. ..	2	1		12,700		8,600
B. M. S. Class II Officer (220—650) .. ..	1	2		2,200		5,300
<b>Total .. Voted ..</b>			<b>9,993</b>	<b>14,900</b>	<b>18,300</b>	<b>13,900</b>
<b>B-1 (f) (2) Pay of Establishment—</b>						
S. M. S. Officer .. ..	1	1		1,000		1,500
Registrar (170) .. ..	11	11		22,300		25,700
Obstetric and Gynae Assistants (120) .. ..	..	..		.....		.....
House Surgeons (70) .. ..	..	..		.....		.....
Superior establishment (46—300) .. ..	11	..		.....		64,000
Inferior establishment (19—30) .. ..	85	109		40,500		41,200
Nursing establishment .. ..	..	..		38,300		15,400
Temporary establishment .. ..	38	28		1,000		3,000
Leave salary .. ..	..	..		3,000		4,100
Interim Relief .. ..	..	..		4,200		.....
<b>Total .. Voted ..</b>			<b>1,17,980</b>	<b>1,10,800</b>	<b>1,10,400</b>	<b>1,47,800</b>
<b>B-1 (f) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. ..	..	..		60		300
House-rent and other allowances .. ..	..	..		10,264		13,700
Honoraria .. ..	..	..		2,400		3,500
Dearness allowance .. ..	..	..		46,676		87,200
<b>Total .. Voted ..</b>			<b>65,398</b>	<b>59,300</b>	<b>90,000</b>	<b>1,04,500</b>
<b>B-1 (f) (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Construction of administrative block and operation theatre .. ..	..	..		54,000		.....
Gas consumption charges .. ..	..	..		4,540		4,540
Water charges .. ..	..	..		4,000		4,000
Lighting charges .. ..	..	..		1,549		1,549
Washing charges .. ..	..	..		3,030		3,030
Telephone charges .. ..	..	..		514		514
Petty supplies .. ..	..	..		5,148		5,148
Garden charges .. ..	..	..		76		76
X Ray department contingencies .. ..	..	..		451		451
Purchase of linen and bedding .. ..	..	..		3,362		3,362
Nursing establishment contingencies .. ..	..	..		32,008		32,008
Purchase of and repairs to furniture .. ..	..	..		1,200		1,200
Books and publications .. ..	..	..		78		78
Advertisement charges .. ..	..	..		230		230
Clothing to servants .. ..	..	..		631		630
Purchase of dead-stock hardware, glassware and aluminium .. ..	..	..		483		480
Other miscellaneous expenses .. ..	..	..		800		820
Linen and Bedding .. ..	..	..		.....		.....
Messing allowance .. ..	..	..		500		.....
Uniform allowance .. ..	..	..		40		.....
<b>Non-contract contingencies—</b>						
Rent, rates and taxes .. ..	..	..		3,000		3,000
Service postage and telegrams .. ..	..	..		100		150
Pay of inferior servants .. ..	..	..		12,900		4,320
Dearness allowance .. ..	..	..		9,000		.....
Interim Relief .. ..	..	..		.....		.....
<b>Other supplies and services—</b>						
Diet to patients .. ..	..	..		66,000		72,800
Medicines and instruments .. ..	..	..		18,500		26,000
Clothing to patients .. ..	..	..		7,400		5,200
V. D. Drugs .. ..	..	..		5,000		5,000
Washing and uniform allowance... ..	..	..		.....		418
<b>Total .. Voted ..</b>			<b>2,30,567</b>	<b>2,35,500</b>	<b>3,11,900</b>	<b>1,75,960</b>
Scholarships .. ..	..	..	.....	.....	.....	500
<b>TOTAL, B-1 (f) Pestonji Cama and Albles Hospitals and Jaffer Suleman Dispensary—Voted ..</b>			<b>4,23,944</b>	<b>4,20,500</b>	<b>5,30,800</b>	<b>4,42,800</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.</b>						
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (h) (1) Pay of Officers—						
Special pay as Superintendent of Hospital—(50)—Voted ..	..					
Resident Medical Officer .. .. .	..					
Total—Voted ..			....	.....	.....	
B-1 (h) (2) Pay of Establishment—						
Superior establishment, compounders (46—150) ..	12	17		11,700		16,400
Nursing establishment (46—300) .. .. .	15	15		10,600		12,000
Inferior establishment (30—35) .. .. .	49	52		22,100		24,200
Temporary establishment .. .. .				1,800		1,800
Interim Relief .. .. .				.....		.....
Total—Voted ..			34,454	46,200	45,900	54,400
B-1 (h) (3) Allowances, Honoraria, etc.—						
House rent and other allowances .. .. .				13,300		15,700
Honoraria .. .. .				4,200		.....
Dearness allowance .. .. .				22,100		34,300
Total—Voted ..			32,360	39,600	40,200	50,000

## EXPENDITURE.

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DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51
	Rs.	Rs.	Rs.	Rs.
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.</b>				
<b>B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL—contd.</b>				
<b>B-1 (h) (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Water charges .. .. .		2,000		2,000
Gas charges .. .. .		2,400		2,400
Lighting charges .. .. .		2,700		2,700
Washing charges .. .. .		2,000		2,000
Telephone charges .. .. .		681		700
Petty supplies .. .. .		2,300		2,200
Garden charges .. .. .		400		400
Purchase of and repairs to furniture .. .. .		1,000		1,000
Laboratory expenses .. .. .		500		500
Books and publications .. .. .		100		100
Advertisement charges .. .. .		100		50
Clothing to servants .. .. .		450		520
Purchase of glassware, hardware, aluminium .. .. .		425		500
X-Ray department contingencies .. .. .		1,000		1,000
<b>Non-contract contingencies—</b>				
Rents, rates and taxes .. .. .		2,200		1,500
Service postage and telegrams .. .. .		.....		100
Pay of inferior servants .. .. .		6,064		4,530
Dearness allowance .. .. .		3,900		4,200
Interim Relief .. .. .		.....		.....
<b>Other supplies and services—</b>				
Diet to patients .. .. .		28,000		28,000
Purchase of medicines .. .. .		18,000		18,000
Clothing to patients .. .. .		1,000		1,000
Surgical and Gynaecological instruments .. .. .		.....		.....
Equipment for the Pathological Laboratory .. .. .		.....		8,000
Furniture required for the Pathological Laboratory .. .. .		.....		.....
Providing cold storage in the Mortuary .. .. .		.....		.....
Purchase of linen and bedding .. .. .		300		300
<b>Total—Voted ..</b>	<b>80,813</b>	<b>75,500</b>	<b>68,500</b>	<b>79,700</b>
Scholarships .. .. .	360	.....	.....	.....
Deduct—Charges recovered from the R. A. F. Authorities .. .. .	.....	.....	.....	.....
Grant-in-aid .. .. .	.....	500	1,000	1,200
<b>TOTAL—B-1 (h) Mahadev Anandilal Podar Hospital—Voted ..</b>	<b>1,47,987</b>	<b>1,61,800</b>	<b>1,55,600</b>	<b>1,85,300</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>B-1-PRESIDENCY HOSPITALS AND DISPENSARIES—contd.</b>						
<b>B-1 (j) HOMEOPATHIC HOSPITAL, BOMBAY.</b>						
<b>B-1 (j) (1) Pay of Officers—</b>						
R. M. O. Homeopathic Hospital, Bombay ... ..						2,400
<b>Total—Voted</b> ... ..					1,100	2,400
<b>B-1 (j) (2) Pay of Establishment—</b>						
Superior Establishment ... ..						9,200
Servants ... ..						7,500
<b>Total—Voted</b> ... ..					3,300	16,700
<b>B-1 (j) (3) Allowances, Honoraria etc.—</b>						
House Rent and other allowances ... ..						9,200
Dearness Allowance ... ..						11,900
Honoraria ... ..						6,000
<b>Total—Voted</b> ... ..					5,700	27,100
<b>Non-contract contingencies—</b>						
Diet to patients ... ..						6,000
Medicines and instruments ... ..						2,300
Clothing to patients ... ..						1,000
Rent, rates etc. ... ..						30,000
Other charges ... ..						2,000
<b>Total</b> ... ..					54,300	41,800
<b>TOTAL. B-1 (j) Homeopathic Hospital, Bombay. Voted.</b>					64,400	87,600

## EXPENDITURE.

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DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.</b>									
<b>B-2 (1) Pay of Officers—</b>									
Women Assistant Surgeons (220—650)	..	..	..	2	3		8,700		10,200
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (220—650)	..	..	..	40	128		1,17,900		4,61,500
Personal Assistant to the Civil Surgeon, Poona	..	..	..						
Interim Relief	..	..	..						
Probable Savings	..	..	..						-5,200
Total—Voted				..		81,511	1,20,600	2,18,500	4,06,000
<b>B-2 (2) Pay of Establishment—</b>									
Subordinate Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (90—220)	..	..	..	223	400		3,90,000		9,14,300
Superior establishment (43—300)	..	..	..	238	355		2,22,300		6,37,000
Inferior establishment (7—35)	..	..	..	660	933		2,76,500		7,44,900
Temporary establishment	..	..	..				68,200		1,79,200
Nursing establishment (Poona)	..	..	..	422	520		2,42,300		4,17,700
Housemen and Casualty Officers	..	..	..	4	4		2,500		3,400
Leave salary	..	..	..				.....		2,200
Interim Relief	..	..	..				4,700		.....
Probable savings	..	..	..				-2,000		-1,26,000
Total—Voted				..		11,18,710	12,04,500	18,25,300	27,72,700
<b>B-2 (3) Allowances, Honoraria, etc.—</b>									
House-rent and other allowances	..	..	..				2,54,100		6,10,300
Travelling allowance (fixed)	..	..	..				1,200		6,800
Travelling allowance (ordinary)	..	..	..				43,700		68,000
Allowances to nursing establishment (Poona)	..	..	..				4,600		.....
Honoraria	..	..	..				1,26,400		1,07,200
Fees	..	..	..				400		.....
Dearness allowance	..	..	..				4,99,300		17,36,900
Probable Savings	..	..	..						-1,00,500
Total—Voted				..		7,92,045	9,29,700	16,21,400	24,28,700

## EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—concd.	Rs.	Rs.	Rs.	Rs.
<b>B-2 (4) Contingencies—</b>				
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)—				
Water charges .. .. .		9,750		15,800
Lighting charges .. .. .		24,458		38,435
Washing charges .. .. .		12,832		15,735
Telephone charges .. .. .		6,810		8,194
Petty supplies .. .. .		21,262		56,555
X-ray department contingencies.. .. .		7,620		12,416
Purchase of linen and bedding .. .. .		71,800		91,761
Purchase of and repairs to furniture .. .. .		7,116		10,071
Clothing to servants .. .. .		5,464		12,912
Diet and clothing of police patients .. .. .		2,041		2,847
Garden charges, and laboratory expenses .. .. .		276		6,664
Books and publications .. .. .		589		3,204
Advertisement charges .. .. .		310		1,594
Purchase of dead-stock, hardware, glassware, aluminium .. .. .		3,000		12,293
Other miscellaneous charges and petty repairs .. .. .		15,932		2,02,168
Freight and Packing .. .. .		400		1,370
Stipends .. .. .		.....		
Motor Bus charges .. .. .		600		3,800
Non-contract contingencies—				
Payment of fees to the Imperial Serologist .. .. .		11,000		8,000
Contingencies for upcharakas for village medical aid .. .. .		.....		
Rent, rates and taxes .. .. .		29,484		37,394
Service postage and telegrams .. .. .		10,000		31,709
Other miscellaneous charges .. .. .		52,000		70,752
Contingencies for T. B. clinics scheme .. .. .		6,800		2,500
Pay of inferior servants .. .. .		.....		24,555
Dearness allowance .. .. .		69,456		27,193
Interim Relief .. .. .		.....		
Clothing to servants etc. .. .. .		.....		
Pay of inferior servants to Nursing Establishment .. .. .		.....		
Contingencies (Merged States) .. .. .		25,200		
Other supplies and services—				
Diet to patients .. .. .		4,25,400		7,56,766
Medicines and instruments .. .. .		2,72,000		11,75,948
Clothing to patients .. .. .		70,500		44,690
Nursing establishment contingencies .. .. .		1,46,700		1,46,040
Supply of drugs for V. D. Clinics .. .. .		40,000		18,100
Equipment for Cottage Hospitals and Motor Lorry equipment .. .. .		27,000		10,000
<b>Total—Voted .. .. .</b>	<b>14,98,395</b>	<b>13,74,200</b>	<b>26,67,400</b>	<b>28,49,500</b>
B-2 (5) Scholarships .. .. .		13,407	13,800	31,600
<b>B-2 (6) Grants-in-aid Contributions etc.—</b>				
Contribution to the Provident Fund of the Nursing staff .. .. .		.....	16,600	23,900
B-2 (7) Payments on account of States .. .. .	3,663	1,58,000	.....	
<b>Total, B-2 Mofussil Hospitals and Dispensaries—Voted .. .. .</b>	<b>35,06,731</b>	<b>38,06,800</b>	<b>63,63,000</b>	<b>85,72,900</b>



EXPENDITURE.

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DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51
				1949-50.	1950-51.				
<b>B-3 LEPER ASYLUMS.</b>						Rs.	Rs.	Rs.	Rs.
<b>B-3 (1) Pay of Officers—</b>									
Bombay Medical Service Officer (220—650) ..	.. Voted ..	1	2	....	3,000	1,800	8,900		
<b>B-3 (2) Pay of Establishment—</b>									
Subordinate Medical Service Officer (90—225)	.. ..	1	2	....	1,700		3,500		
Special Leprosy Officer .. ..	.. ..	..	..	....	4,100		6,200		
Superior establishment (46—300) ..	.. ..	4	8	....	9,650		17,400		
Inferior establishment (30—35) ..	.. ..	30		....			4,000		
Temporary Establishment .. ..	.. ..			....	50		100		
Leave salary .. ..	.. ..			....	700		900		
Interim Relief .. ..	.. ..			....					
Nursing Establishment .. ..	.. ..			....					
Total—Voted ..					15,592	10,200	29,600	32,100	
<b>B-3 (3) Allowances, Honoraria, etc.—</b>									
Special Leprosy allowance .. ..	.. ..			....					
House-rent and other allowances ..	.. ..			....	2,300		0,900		
Travelling allowance .. ..	.. ..			....	1,200		1,275		
Dearness allowance .. ..	.. ..			....	10,400		38	32,700	
Total—Voted ..					10,879	13,900	43,400	40,900	
<b>B-3 (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Purchase of linen and bedding .. ..	.. ..			....	958		1,185		
Washing charges .. ..	.. ..			....	624		710		
Lighting charges .. ..	.. ..			....	710		560		
Petty supplies .. ..	.. ..			....	555		800		
Purchase of and repairs to furniture ..	.. ..			....	140		115		
Other miscellaneous charges .. ..	.. ..			....	2,305		23,054		
Purchase of dead stock, hardware, etc. ..	.. ..			....	400		400		
Clothing to servants .. ..	.. ..			....	70		70		
Discretionary allowance to Superintendent for amusements of lunatics .. ..	.. ..			....	20		20		
Books and Publications .. ..	.. ..			....	10		10		
Garden charges .. ..	.. ..			....					
<b>Non-contract contingencies—</b>									
Rent, rates and taxes .. ..	.. ..			....	232		247		
Service postage and telegrams .. ..	.. ..			....	80		210		
Pay of inferior servants .. ..	.. ..			....	1,496		120		
Dearness allowance .. ..	.. ..			....	1,200		40		
Petty Repairs .. ..	.. ..			....					
<b>Other supplies and services—</b>									
Diet to patients .. ..	.. ..			....	71,000		1,20,000		
Medicines and instruments .. ..	.. ..			....	2,300		7,500		
Clothing to patients .. ..	.. ..			....	4,300		6,900		
Acquisition of land for Leprosy Hospital, Ratnagiri ..	.. ..			....			27,050		
Total—Voted ..					1,32,078	86,400	1,45,100	1,89,000	
<b>B-3 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—</b>									
Add—Amount transferred from "29, Police" for the Services of an S. M. S. officer (Vide page 261) .. ..	.. .. Voted ..			700	500	500	500		
<b>B-3 (6) Expenditure in connection with Sir D. M. Petit Hospital, Ratnagiri ..</b>									
TOTAL, B-3 .. Leper Asylums ..					1,59,249	1,20,000	2,20,400	2,68,400	

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>B-4 GRANTS TO HOSPITALS AND DISPENSARIES.</b>				
Grants-in-aid, Contributions and Donations.				
Grants to local and municipal hospitals and dispensaries .. .. .		2,04,700		2,24,000
Grant-in-aid to Tata Memorial .. .. .		1,00,000		1,00,000
Grants-in-aid to the J. N. Wadia Dispensary, Mahim, and Adams Wylie Memorial Hospital, Bombay .. .. .		2,000		2,000
Grant-in-aid to Tata Institute of Social Science .. .. .		7,500		
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency .. .. .		1,55,000		2,80,000
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel .. .. .		80,000		95,000
Grant-in-aid to the R. W. I. Turf Club in connection with the Hospital race day meetings .. .. .		2,73,000		3,50,000
Grant-in-aid to Kolaba Maternity and Child Welfare Association .. .. .		87,500		
Grant on account of Excise duty, etc., paid by Charitable Public Hospitals, on spirituous medicinal preparations .. .. .		46,800		50,000
Grant-in-aid to Ayurvedic and Unani Dispensaries .. .. .		37,400		52,000
Grants to Emery Hospital, Anand, towards the construction of quarters for nurses .. .. .		—		—
Grants to well-established Missionary Hospitals and Dispensaries .. .. .		15,000		—
Grant-in-aid to Bhil Sudhar Samiti, Dhulia .. .. .		—		10,000
Grant-in-aid to N. M. Wadia Hospital, Poona, towards the construction of new buildings and installation of X-Ray plant .. .. .		—		—
Grants to Maternity Homes in Small Towns .. .. .		50,000		—
Grants to Ayurvedic Teaching Institutions and Hospitals .. .. .		2,78,900		—
Grants to Waneless T. B. Sanatorium .. .. .		42,000		42,000
Grants on account of Improvements to D. L. B. Dispensaries .. .. .		—		71,300
Grants to Municipalities .. .. .		50,800		50,800
Grants to Cottage Hospitals .. .. .		—		—
Grant to the Society for the Rehabilitation of Disabled and Crippled children for maintenance of a children's Orthopaedic Hospital .. .. .		—		75,000
<b>Total—B-4, Grants to Hospitals and Dispensaries—Voted ..</b>	<b>16,81,329</b>	<b>14,30,400</b>	<b>17,43,900</b>	<b>14,02,100</b>
<b>B-5 OTHER CHARGES.</b>				
<b>SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.</b>				
<b>B-5 (2) Allowances, Honoraria, etc.—</b>				
Subsidies to private medical practitioners .. .. .		1,500		
<b>Total—Voted ..</b>	<b>38,512</b>	<b>1,500</b>		
<b>B-5 (2) Grants-in-aid, Contribution, etc.—</b>				
Grant-in-aid to the District Local Board for subsidising private medical practitioners .. .. .		7,30,500		6,57,700
Grant-in-aid for the appointment of nurses and midwives at local board dispensaries .. .. .		47,500		46,700
Expenditure in connection with the replenishing of Medicine Chest at Viha .. .. .		—		100
<b>Total—Voted ..</b>	<b>6,27,950</b>	<b>7,78,000</b>		<b>7,04,500</b>
<b>TOTAL, B-5 Other Charges .. Voted ..</b>	<b>6,66,462</b>	<b>7,79,500</b>	<b>6,28,200</b>	<b>7,04,500</b>

DETAILED ACCOUNT No. 32-B. MEDICAL. B-Hospitals and Dispensaries—conold.	Strength.		Accounts. 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>B-6 Touring Medico Cum Propaganda Units in the Partially Excluded Areas. (Except unit in Akrani Mahal).</b>						
<b>B-6 (1) Pay of Establishment—</b>						
Organisers .. .. .	..	..	..	..	..	..
Inferior Establishment .. .. .	..	..	..	..	..	..
<b>Total—Voted ..</b>			4,419			
<b>B-6 (2) Allowance Honoraria etc.—</b>						
Travelling allowance .. .. .	..	..	..	..	..	..
Dearness allowance .. .. .	..	..	..	..	..	..
<b>Total—Voted ..</b>			9,945			
<b>B-6 (3) Contingencies—</b>						
<b>Non-contract Contingencies—</b>						
Medicines .. .. .	..	..	..	..	..	..
Hire for carts and drivers .. .. .	..	..	..	..	..	..
Miscellaneous expenses .. .. .	..	..	..	..	..	..
<b>Total—Voted ..</b>			9,542			
<b>Total, B-6. Touring Medico Cum Propaganda Units in the Partially Excluded Areas. (Except unit in Akrani Mahal).</b>			23,906		32,900	
<b>DETAILED ACCOUNT No. 38C.</b>						
<b>MEDICAL.</b>						
<b>C—Grants for Medical purposes.</b>						
<b>Grants-in-aid, Contributions, Donations, etc.—</b>						
Grant-in-aid to the Mobile Health Unit .. .. .	..	..	..	6,000	.....	.....
Grants to nursing associations in the Presidency and mofussil hospitals .. .. .	..	..	..	8,100		
Grants to charitable institutions, schemes, etc. .. .. .	..	..	..	30,000		30,700
Grant to the Bombay Medical Council .. .. .	..	..	..	16,600		18,200
Grant to the Board of Indian Systems of Medicines .. .. .	..	..	..	27,100		2,100
Grant to State Medical Faculty .. .. .	..	..	..	7,000		8,500
Grants to the State Faculties for Ayurvedic and Unani Systems of Medicines, .. .. .	..	..	..	.....		.....
Bombay .. .. .	..	..	..	4,200		5,800
Grant to the Dentist Council .. .. .	..	..	..	.....		6,000
Scheme for the distribution of quinine to Private Medical Practitioners, Hospitals and Dispensaries .. .. .	..	..	..	.....		.....
<b>TOTAL, C—Grants for Medical Purposes .. Voted ..</b>			71,037	99,000	2,22,000	71,300

## EXPENDITURE.

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
<b>D-1 Medical Colleges—</b>				
D-1-A—GRANT MEDICAL COLLEGE .. .. Voted ...	4,36,745	5,03,800	5,19,700	5,99,600
D-1-B—RAMBILAS ANANDILAL PODAR COLLEGE .. ..	76,449	73,100	82,000	84,300
D-1-C—COLLEGE OF NURSING, AHMEDABAD .. ..	.....	.....	.....	.....
D-1-D—COLLEGE OF NURSING, PONA .. ..	.....	.....	.....	.....
D-1-E—COLLEGE OF NURSING, BOMBAY .. ..	49,051	66,300	73,700	66,600
D-1-F—SIR C. E. M. DENTAL COLLEGE ... ..	18,763	13,200	43,000	24,600
<b>Total, D-1—MEDICAL COLLEGES—Voted ...</b>	<b>5,81,008</b>	<b>6,56,400</b>	<b>7,18,400</b>	<b>7,75,100</b>
<b>D-2 Medical Schools—</b>				
D-2-A—MEDICAL SCHOOLS .. .. Voted ...	43,072	41,000	7,400	15,900
D-2-B—AYURVEDIC AND UNANI SCHOOLS AND HOSPITALS ..	11,360	11,900	1,07,200	15,900
<b>Total, D-2—MEDICAL SCHOOLS—Voted ...</b>	<b>54,432</b>	<b>52,900</b>	<b>1,14,600</b>	<b>15,900</b>
<b>TOTAL, D—Medical College and Schools—Voted ..</b>	<b>6,35,440</b>	<b>6,79,300</b>	<b>8,33,000</b>	<b>7,91,000</b>

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>DETAILS.</b>						
<b>D-1 MEDICAL COLLEGES</b>						
<b>A-Grant Medical College</b>						
<b>D-1-A-(1) Pay of Officers—</b>						
Grant Medical College and Superintendent, J. J. Group of Hospitals (Special pay) ... ..						
Principal and Professors and other officers (500—1,850) (150—1,000 + S. P.) S. P. 1 (100) ... ..	30	40		1,17,200		1,77,000
Probable savings ... ..						- 15,000
<b>Total—Voted</b> ...			65,634	1,17,200	75,700	1,62,000
<b>D-1-A-(2) Pay of Establishment—</b>						
Superior establishment (25—300) ... ..	88	88		72,400		75,400
Inferior establishment (22—30) ... ..	66	73		30,000		33,300
Temporary establishment ... ..				3,600		11,600
Leave salary .. ..				2,400		3,000
Interim Relief ... ..				.....		.....
Probable saving ... ..				.....		.....
<b>Total—Voted</b> ..			1,29,545	1,09,000	1,45,400	1,23,300
<b>D-1-A-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. ..				500		500
House-rent and other allowances .. ..				42,800		44,400
Honoraria .. ..				81,700		81,700
Dearness allowance .. ..				69,100		1,07,000
Probable savings ... ..						- 6,000
<b>Total—Voted</b> ..			1,54,536	1,94,100	2,12,000	2,27,600

## EXPENDITURE.

DETAILED ACCOUNT No. 38D. MEDICAL. Medical Colleges and Schools—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>D-1 MEDICAL COLLEGES—contd.</b>				
<b>A-Grant Medical College—consolid.</b>				
<b>D-1-A-(4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Water charges .. .. .		7,500		7,500
Lighting charges .. .. .		12,000		12,000
Telephone charges .. .. .		915		500
Books and publications .. .. .		4,000		4,000
Advertisement charges .. .. .		2,100		100
Petty supplies .. .. .		1,900		1,900
Laboratory expenses .. .. .		1,700		1,700
Purchase of and repairs to furniture .. .. .		2,000		2,000
Garden charges .. .. .		100		100
Washing charges .. .. .		900		900
Clothing to servants .. .. .		115		300
Other miscellaneous expenses .. .. .		830		1,100
<b>Non-contract contingencies—</b>				
Rent, rates and taxes .. .. .		6,117		6,100
Service postage and telegrams .. .. .		500		500
Pay of inferior servants .. .. .		3,423		.....
Dearness allowance .. .. .		2,400		.....
Other supplies and services .. .. .		.....		.....
Customs duty on imported stores .. .. .		6,000		1,000
Value of and freight on European stores .. .. .		22,000		22,000
Interim Relief ... .. .		.....		.....
Other charges ... .. .		.....		2,000
<b>Total—Voted ..</b>	<b>81,165</b>	<b>74,500</b>	<b>76,100</b>	<b>63,700</b>
<b>D-1-A-(5) Grants-in-aid, contributions and donations—</b>				
Payment to the Bombay Municipality for practical instruction to be given to students .. .. . Voted ..		4,000	5,500	15,000
<b>D-1-A-(6) Scholarships .. .. . Voted ..</b>				
	<b>5,865</b>	<b>5,000</b>	<b>5,000</b>	<b>8,000</b>
<b>TOTAL, D-1-A—Grant Medical College .. Voted ..</b>	<b>4,36,745</b>	<b>5,03,800</b>	<b>5,19,700</b>	<b>5,99,600</b>

## EXPENDITURE.

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DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Budget Estimate, 1949-50.	Revised Estimate, 1950-51.
	1949-50.	1950-51.				
<b>D-1 MEDICAL COLLEGES—contd.</b>			Rs.	Rs.	Rs.	Rs.
<b>B-Rambilas Anandlal Podar College.</b>						
<b>D-1-B-(1) Pay of Officers—</b>						
Principal (530—30—650—45—785) .. .. .	1	1		9,400		9,400
Lecturer in Rasashastra and Nighantoo (170—330) .. .. .	6	6		15,100		16,500
Interim Relief .. .. .						
<b>Total—Voted ..</b>			<b>13,145</b>	<b>24,500</b>	<b>18,400</b>	<b>25,000</b>
<b>D-1-B-(2) Pay of Establishment—</b>						
Lecturers (160—250) .. .. .	8	8		9,300		11,000
Demonstrator (120) .. .. .	1	1		1,400		1,700
Superior Establishment (46—300) .. .. .	3	3		2,300		2,000
Inferior Establishment (30—35) .. .. .	11	12		5,200		5,400
Temporary Establishment .. .. .				.....		.....
Interim Relief .. .. .				.....		.....
Probable Savings .. .. .				.....		.....
<b>Total—Voted ..</b>			<b>16,928</b>	<b>17,200</b>	<b>22,000</b>	<b>21,000</b>
<b>D-1-B-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				200		200
House-rent and other allowances .. .. .				9,600		1,200
Honoraria and allowances to Honorary Assistant Lecturers (Ayurvedic Physician), Sanskrit Pandit and Registrar .. .. .				.....		.....
Dearness allowance .. .. .				4,600		17,300
<b>Total—Voted ..</b>			<b>17,525</b>	<b>14,400</b>	<b>18,700</b>	<b>18,700</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical College and School—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>D-1 MEDICAL COLLEGES—conold.</b>								
<b>B-Rambilas Anandilal Podar College—conold.</b>								
<b>D-1-B-(4) Contingencies—</b>								
<b>Contract contingencies—</b>								
Water charges	..	..	..	..		350		350
Gas charges	..	..	..	..		100		100
Lighting charges	..	..	..	..		50		50
Telephone charges	..	..	..	..		495		490
Petty supplies	..	..	..	..		200		200
Garden charges	..	..	..	..		300		300
Purchase of and repairs to furniture	..	..	..	..		800		800
Laboratory expenses	..	..	..	..		600		600
Books and publications	..	..	..	..		1,029		1,650
Advertisement charges	..	..	..	..		300		300
Clothing to servants	..	..	..	..		50		50
Other miscellaneous charges	..	..	..	..		195		190
<b>Non-contract contingencies—</b>								
Rents, rates and taxes	..	..	..	..		255		250
Pay of Inferior Servants	..	..	..	..		1,776		1,890
Dearness allowance	..	..	..	..		1,200		1,680
Service postage and telegrams	..	..	..	..		200		200
<b>Other supplies and services—</b>								
Medicines	..	..	..	..		6,000		6,500
Drawing materials (Miscellaneous)	..	..	..	..		800		800
<b>Total—Voted</b>					28,851	14,700	19,600	16,400
<b>D-1-B-(5) Grant-in-aid contributions and donations—</b>								
<b>Payment to Bombay Municipality for practical instructions to be given to students</b>								
			Voted	..	.....	1,600	1,700	1,600
<b>D-1-B-(5) Scholarships</b>								
			Voted	..	.....	700	1,600	700
<b>Total, D-1-B—Rambilas Anandilal Podar College</b>					76,449	73,100	82,000	84,300



DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>D-1-MEDICAL COLLEGES—concl'd.</b>			Rs.	Rs.	Rs.	Rs.
<b>E-College of Nursing, Bombay.</b>						
<b>D-1-E-(1) Pay of Officers—</b>						
Lady Superintendent (250—350) .. .. .	1	2	2,968	3,700	3,700	7,100
<b>D-1-E-(2) Pay of Establishment—</b>						
Pay of Establishment .. .. .	18	18		14,200		13,000
Interim Relief .. .. .				.....		.....
Total .. Voted ..			9,134	14,200	12,300	13,000
<b>D-1-E-(3) Allowances, Honoraria, etc.—</b>						
Honoraria and stipends to students and lecturers .. .. .				5,300		5,300
House-rent and other allowances .. .. .				1,200		1,700
Dearness allowance .. .. .				8,850		12,700
Total .. Voted ..			9,656	15,350	18,500	19,700
<b>D-1-E-(4) Contingencies—</b>						
Messing Charges .. .. .				20,000		15,000
Washing Charges .. .. .				1,350		1,400
Miscellaneous expenses .. .. .				5,700		4,200
Total .. Voted ..			27,293	27,050	33,000	20,600
<b>D-1-E-(5) Grants-in-aid, Contribution, etc.—</b>						
Contribution to the Provident Fund of the Nurses .. .. .				.....		.....
Grants to Masina Hospital .. .. .				6,000		6,200
Total .. Voted ..			.....	6,000	6,200	6,200
Total, D-1-E.—College of Nursing, Bombay ..			49,051	66,300	73,700	66,600
<b>F-Sir C. E. M. Dental College, Bombay.</b>						
<b>D-1 F (1) Pay of Officers (700—1,100) .. .. .</b>			7,026	.....	17,200	7,200
<b>D-1-F-(2) Pay of Establishment—</b>						
Superior Establishment (46—300) .. .. .			3,511	.....	.....	.....
Temporary Establishment .. .. .			.....	3,260	5,400	4,600
<b>D-1-F-(3) Allowances, Honoraria, etc.—</b>						
Honoraria .. .. .				6,200		6,200
Dearness allowance .. .. .				1,700		3,300
Compensatory allowance .. .. .				1,300		1,300
House rent allowance .. .. .				.....		1,300
Total .. Voted ..			7,493	9,200	19,700	12,100
<b>D-1 F (4) Contingencies—</b>						
Petty supplies .. .. .				100		100
Purchase and repairs to furniture .. .. .				50		50
Advertisement charges .. .. .				190		180
Petty repairs .. .. .				60		40
Books and publications .. .. .				300		300
Service Postage and telegrams .. .. .				40		30
Total .. Voted ..			733	740	700	700
Total, D-1-F.—Sir C. E. M. Dental College, Bombay ..			18,763	13,200	43,000	24,600

## EXPENDITURE.

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Accounts, 1948-49	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>D-2 MEDICAL SCHOOLS.</b>						
<b>D-2-A (1) Pay of Officers—</b>						
<i>Superintendents' allowances (150)</i> .. .. .				.....		
Lecturers (280—650) .. .. .				2,400		
Teachers, Registrars and house surgeons (220—650) ... .. .	4			7,100		
B. M. S. Officer (220—650) ... .. .						
Interim Relief ... .. .						
<b>Total .. Voted ..</b>				<b>12,830<sup>2</sup></b>	<b>9,500</b>	<b>1,600</b>
<b>D-2-A (2) Pay of Establishment—</b>						
Demonstration Dentistry (70) .. .. .						
Superior establishment (46—300) .. .. .						
Inferior establishment (80—85) .. .. .						
Leave Salary ... .. .						
Interim Relief ... .. .						
Probable Savings .. .. .						
<b>Total .. Voted ..</b>				<b>10,635</b>	<b>.....</b>	<b>1,400</b>
<b>D-2-A 3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowances .. .. .				300		
Travelling allowance (ordinary) .. .. .				.....		
Honoraria and allowances to honorary lecturers .. .. .				.....		
Fees for the lectures in Psychiatry to the Superintendent, Central Mental Hospital, Yeravda ... .. .				.....		
Dearness allowance .. .. .				1,200		
Fees for examination of human bones etc. .. .. .				.....		
<b>Total .. Voted ..</b>				<b>12,677</b>	<b>1,500</b>	<b>2,400</b>

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—concd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1940-50.	Budget Estimate, 1950-51.
<b>D-2 Medical Schools—concd,</b>						
<b>D-2-A (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Water charges .. .. .	..	..	..	..	..	..
Lighting charges .. .. .	..	..	..	..	..	..
Books and publications and library .. .. .	..	..	..	..	..	..
Petty supplies .. .. .	..	..	..	..	..	..
Purchase of and repairs to furniture .. .. .	..	..	..	..	..	..
Laboratory expenses .. .. .	..	..	..	..	..	..
Gas consumption charges .. .. .	..	..	..	..	..	..
Clothing to servants .. .. .	..	..	..	..	..	..
Other miscellaneous expenses .. .. .	..	..	..	..	..	..
Advertisement charges .. .. .	..	..	..	..	..	..
Petty Repairs .. .. .	..	..	..	..	..	..
Washing Charges .. .. .	..	..	..	..	..	..
<b>Non-contract contingencies—</b>						
Rent, rates and taxes .. .. .	..	..	..	..	..	..
Service postage and telegrams .. .. .	..	..	..	..	..	..
Other miscellaneous charges .. .. .	..	..	..	..	..	..
Pay of inferior servants .. .. .	..	..	..	..	..	..
Dearness allowance .. .. .	..	..	..	..	..	..
<b>Other supplies and services—</b>						
Medicines and instruments .. .. .	..	..	..	..	..	..
Purchase of material and stock .. .. .	..	..	..	..	..	..
Equipment for the Sir Currimbhoy Ebrahim Dental School and Hospital .. .. .	..	..	..	..	..	..
Customs duty on imported stores .. .. .	..	..	..	..	..	..
Value of anti freight on European stores .. .. .	..	..	..	..	..	..
Interim Relief .. .. .	..	..	..	..	..	..
<b>Total .. Voted ..</b>			6,826	.....	1,900	
<b>D-2-A (5) Scholarships-- .. .. . Voted ..</b>			104	.....	.....	
<b>D-2-A (6) Grants-in-aid contribution etc.--</b>						
Grants to the National Medical College, Bombay .. .. .				.....		
<b>Total .. Voted ..</b>				.....	.....	
<b>Total—D-2-A Medical Schools .. Voted ..</b>			43,072	11,000	7,400	
<b>D-2-B—Ayurvedic and Unani Schools and Hospitals—</b>						
<b>D-2-B-(1) Scholarships .. .. . Total—Voted ..</b>				.....		4,000
<b>D-2-B-(2) Grants-in-aid, Contributions, Donations, etc.--</b>						
Grant-in-aid to Ayurvedic and Unani teaching institutions Voted..			11,360	11,900	1,07,200	11,900
<b>Total, D-2-B—Ayurvedic and Unani Schools and Hospitals ..</b>			11,360	11,900	1,07,200	15,900

\* Provision for the Sir Currimbhoy Ebrahim Dental School, Bombay, is included here.

† As the Sir C. E. Dental School is converted into a College, the provision is separately shown under "D-1".

## EXPENDITURE.

DETAILED ACCOUNT No. 38E. MEDICAL. E-Mental Hospitals.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>E-MENTAL HOSPITALS.</b>			Rs.	Rs.	Rs.	Rs.
<b>(1) Pay of Officers—</b>						
Superintendents and Deputy Superintendents (350—1,100) ...	5	6		19,400		20,500
Woman Assistant Surgeon (220—650) .. .. .		1		2,700		2,700
Bombay Medical Service Officer ... .. .	1	4		2,700		8,900
Interim Relief .. .. .				.....		.....
Psychiatrists .. .. .	5	5		12,000		12,000
<b>Total .. Voted ..</b>			<b>24,873</b>	<b>36,800</b>	<b>28,200</b>	<b>44,100</b>
<b>(2) Pay of Establishment—</b>						
Subordinate medical service officers (90—225) ... .. .	12	16		23,300		27,600
Superior establishment (46—300) .. .. .	556	467		2,93,500		2,49,500
Inferior establishment (30—35) .. .. .	10	224		49,500		80,400
Nursing establishment .. .. .	19	22		23,300		28,500
Temporary establishment .. .. .				16,000		72,900
Leave salary .. .. .				7,000		59,600
Interim Relief .. .. .				2,400		.....
Probable Savings .. .. .				-5,400		.....
<b>Total .. Voted ..</b>			<b>3,98,620</b>	<b>4,09,600</b>	<b>5,75,000</b>	<b>5,27,500</b>
<b>E (3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowances .. .. .				34,900		48,500
Travelling allowance { Fixed .. .. .				1,500		1,500
{ Ordinary .. .. .				2,300		2,300
Dearness allowance .. .. .				2,40,800		3,80,700
Cost of living allowance { Gazetted Officers .. .. .				.....		.....
{ Non-Gazetted Officers .. .. .				.....		.....
<b>Total .. Voted ..</b>			<b>3,12,855</b>	<b>2,79,500</b>	<b>4,44,600</b>	<b>4,33,000</b>
<b>E (4) Contingencies—</b>						
Contract contingencies—				22,440		22,440
Water charges .. .. .				7,010		7,010
Lighting charges .. .. .				1,700		2,690
Washing charges .. .. .				2,580		2,580
Garden charges .. .. .				785		700
Telephone charges .. .. .				21,320		21,405
Petty supplies .. .. .				5,250		5,260
Purchase of linen and bedding .. .. .				8,777		8,780
Clothing to servants .. .. .				585		885
Purchase of and repairs to furniture .. .. .				4,230		3,230
Purchase of hardware, glassware, etc. .. .. .				195		200
Books and publications .. .. .				210		210
Advertisement charges .. .. .				3,228		6,700
Other miscellaneous expenses .. .. .						
Contract grant in respect of Hydrotherapy treatment at Dharwar and Ratnagiri Mental Hospitals .. .. .				300		
Non-contract contingencies—				8,536		8,870
Rent, rates and taxes .. .. .				1,900		2,150
Service postage and telegrams .. .. .				6,600		6,600
Motor bus charges .. .. .				32,054		3,650
Pay of inferior servants .. .. .				26,000		1,260
Dearness allowance .. .. .						
Other supplies and services—				11,21,000		11,78,500
Diet to patients .. .. .				71,000		64,890
Clothing to patients .. .. .				18,000		25,750
Medicines and instruments .. .. .				8,000		9,420
Purchase of material and stock .. .. .				1,000		1,100
Railway fare and subsistence allowance to cured lunatics .. .. .				.....		2,860
Discretionary allowance to Superintendents for amusement of lunatics .. .. .				.....		.....
X-ray Department Contingencies .. .. .				.....		.....
Freight and packing charges .. .. .				2,600		.....
Interim Relief .. .. .				43,500		45,260
Charges on account of Superior Lodging, etc. .. .. .						
<b>Total .. Voted ..</b>			<b>16,72,598</b>	<b>14,18,800</b>	<b>16,82,200</b>	<b>14,32,400</b>
<b>TOTAL, E—Mental Hospitals Voted ..</b>			<b>24,08,946</b>	<b>21,44,700</b>	<b>27,30,000</b>	<b>24,37,000</b>

## EXPENDITURE.

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DETAILED ACCOUNT No. 38-F. MEDICAL. F-Special Development Programme.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS (AKRAMI MAHAL) ..		-----	-----	-----	-----
F-2 RESEARCH SCHOLARSHIPS .. .. .		-----	-----	-----	-----
F-3 SCHEME FOR SERUM MANUFACTURE AT THE HAFKINE INSTITUTE, BOMBAY .. .. .		-----	-----	-----	-----
F-4 COLLEGE OF NURSING, BOMBAY .. .. .		-----	-----	-----	-----
F-5 VILLAGE MEDICAL AID FOR BACKWARD CLASSES ..		5,871	2,79,000	79,000	1,54,000
F-6 HOSPITAL EQUIPMENT .. .. .		-----	-----	-----	-----
Total—Voted ..		5,871	2,79,000	79,000	1,54,000
F-5—Village Medical Aid for Backward Classes.					
DETAILS.					
(1) Subsidy for Subsidised Medical Practitioners Centres (80) ...		-----	-----	-----	-----
(2) Grant for Village Aid Schemes (500 Centres) ...		-----	-----	-----	-----
(3) Expenditure in connection with Touring Medico-cum- Propaganda Units (6) ... .. .		-----	-----	-----	-----
Total F (5) ...		3,871	2,79,000	79,000	1,54,000
F-6 Hospital equipment.					

## EXPENDITURE.

DETAILED ACCOUNT No. 38-G. MEDICAL. G-Chemical Examiner.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>G-CHEMICAL ANALYSER, BOMBAY.</b>						
<b>G (1) Pay of Officers—</b>						
Chemical Examiner (650—1,100) .. .. .				12,700		13,500
Assistant Chemical Examiners (220—650) .. .. .				5,500		6,000
Total .. Voted ..			18,124	18,200	13,100	19,500
<b>G (2) Pay of Establishment—</b>						
Superior establishment (46—300) .. .. .	8	9		12,200		12,800
Servants (30—35) .. .. .	6	9		3,000		4,100
Leave salary .. .. .				700		700
Temporary establishment .. .. .				100		3,500
Total .. Voted ..			18,317	16,000	21,400	21,100
<b>G (3) Allowances Honoraria etc.—</b>						
House-rent and other allowances .. .. .				6,900		2,600
Dearness allowance .. .. .				2,700		14,400
Total .. Voted ..			12,434	10,600	13,000	17,000
<b>G (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Lighting charges .. .. .				240		250
Telephone charges .. .. .				550		450
Petty supplies .. .. .				600		730
Books and publications .. .. .				300		300
Gas consumption charge .. .. .				840		730
Other miscellaneous expenses .. .. .				570		1,400
<b>Non-contract contingencies —</b>						
Service postage and telegrams .. .. .				500		640
Customs duty on imported stores .. .. .				900		100
Value of and freight on Europe stores .. .. .				16,500		16,500
Total .. Voted ..			21,793	21,000	27,600	21,500
<b>TOTAL—CHEMICAL ANALYSER, BOMBAY ..</b>			70,668	65,800	76,000	79,500

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51	
				1949-50.	1950-51.					
						Rs.	Rs.	Rs.	Rs.	
<b>SUMMARY.</b>										
H-1	Haffkine Institute, Bombay	...	..	..	..	18,68,369	22,62,700	25,12,400	21,00,400	
H-2	Pasteur Institute	..	..	..	..	4,565	13,400	....	6,300	
H-3	Nutrician Department	...	..	..	..	....	.....	47,000	72,000	
Total—H—Bacteriological Laboratories				..	Voted	..	18,72,934	22,76,100	25,60,000	21,78,700
<b>H-1 HAFFKINE INSTITUTE, BOMBAY.</b>										
<b>H-1 (1) Pay of Officers—</b>										
	Director (1,300—60—1,600) (for future incumbents)	..	..	..	..	1	1	31,200	33,000	
	Assistant Directors, 1 (300—1,100)	..	..	..	..	8	8	65,900	76,800	
	Superior Medical Officers and Statistician, Chemists	...	...	...	...	25	25	1,46,900	1,01,700	
	Inspectors (under Drugs Act), Pharmacologists, etc.	..	..	..	..	...	...	.....	.....	
	Senior Pharmacologist	...	...	...	...	...	...	.....	.....	
	Interim Relief	...	...	...	...	...	...	.....	.....	
Total				..	Voted	..	1,72,153	2,44,000	2,11,200	2,11,300
<b>H-1 (2) Pay of Establishment—</b>										
	Subordinate medical service officer (90—225)	...	...	...	...	3	2	100	3,600	
	Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (46—420)	..	..	..	..	225	125	2,07,900	1,55,500	
	Servants (30—33)	..	..	..	..	279	252	1,40,900	1,13,900	
	Temporary establishment	..	..	..	..	...	...	63,000	1,56,700	
	Interim Relief	...	...	...	...	...	...	4,300	4,700	
	Probable Savings	..	..	..	..	...	...	.....	.....	
Total				..	Voted	..	3,07,178	4,23,800	3,79,800	4,53,400
<b>H-1 (3) Allowances, Honorary, etc.—</b>										
	Travelling allowance (fixed)	..	..	..	..	...	...	.....	.....	
	Travelling allowance (ordinary)	..	..	..	..	...	...	9,000	9,000	
	House-rent and other allowances	..	..	..	..	...	...	40,800	47,000	
	Dearness allowance	...	..	..	..	...	...	2,11,900	2,76,200	
Total				..	Voted	..	2,74,015	2,81,600	3,41,200	3,32,200

## EXPENDITURE.

DETAILED ACCOUNT No. 39-H. MEDICAL. H-Bacteriological Laboratories—concl'd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
H-1—HAFFKINE INSTITUTE, BOMBAY—concl'd.	Rs.	Rs.	Rs.	Rs.
<b>H-1 (4) Contingencies—</b>				
<b>Contract Contingencies—</b>				
Garden charges .. .. .		1,000		1,500
Laboratory expenses .. .. .		49,200		23,300
Gas and electricity consumption .. .. .		.....		30,100
Washing charges .. .. .		2,500		2,500
Freight and packing and air freight .. .. .		2,02,500		93,000
Petty repairs .. .. .		1,000		2,000
Purchase and repairs to furniture .. .. .		2,000		2,000
Books and periodicals .. .. .		200		200
Telephone charges .. .. .		1,600		1,500
<b>Non-contract Contingencies—</b>				
Pay of inferior servants .. .. .		8,952		6,500
Interim Relief .. .. .		.....		.....
Rates and taxes .. .. .		18,000		19,000
Service, postage and telegrams .. .. .		14,682		15,000
Other charges .. .. .		750		700
Equipment House-rent to inferior servants .. .. .		576		800
<b>Supplies and services—</b>				
Apparatus, chemicals and accessories .. .. .		4,20,000		3,95,000
Laboratory equipment and furniture .. .. .		35,000		18,000
Ampoules to sera and vaccines .. .. .		2,00,000		1,64,000
Other articles for preparation of sera and vaccines .. .. .		1,80,000		1,82,000
Purchase of scientific and technical books and periodicals .. .. .		1,500		2,000
Customs duty on imported stores .. .. .		58,000		34,000
Dearness allowance .. .. .		5,940		5,900
Transport charges .. .. .		.....		.....
Purchase and feeding of horses .. .. .		1,30,000		1,01,000
Deduct amount recoverable from the Government of India .. .. .		.....		.....
<b>Total ..</b>	<b>10,25,023</b>	<b>13,33,400</b>	<b>15,80,200</b>	<b>10,99,500</b>
H-1 (5) Scholarships .. .. .		.....		3,600
<b>TOTAL H-1—Haffkine Institute, Bombay .. Voted ..</b>	<b>18,88,369</b>	<b>22,82,700</b>	<b>25,12,400</b>	<b>21,00,400</b>
<b>H-2 Pasteur Institute.</b>				
<b>H-2-Establishment and other expenditure for carrying out antirabic treatment work—</b>				
H-2-(1) Pay of Officers—Medical Officer, 1 (500—50—900) .. .. .	3,025	10,200		3,600
H-2-(2) Pay of Establishment .. .. .	94	3,200		.....
H-2-(3) Allowances, Honoraria, etc., House rent and other allowances .. .. .				
Cost of living War allowance } Gazetted Officers Voted .. .. .				1,800
Non-Gazetted Officers Voted .. .. .				900
<b>Total ..</b>	<b>1,051</b>	<b>.....</b>	<b>.....</b>	<b>2,700</b>
<b>H-2-(4) Contingencies :—</b>				
Provision for anti-rabic treatment .. .. .	395	.....		.....
<b>TOTAL—H-2—Pasteur Institute .. Voted ..</b>	<b>4,565</b>	<b>13,400</b>	<b>.....</b>	<b>6,300</b>



EXPENDITURE.

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>H-3-NUTRICIAN DEPARTMENT.</b>									
H-3 (1) Pay of Officers. ... Voted ...									12,200
Total ...							.....	7,000	12,200
3 (2) Pay of Establishment ... Voted ...									
Superior ...				12	}				20,500
Inferior ...				8					
Total ...							.....	11,900	20,500
-3 (3) Allowances, Honoraria etc. ... Voted ...									
Travelling allowance, ordinary ...									6,500
House rent and other allowances ...									6,000
Cost of Passages ...									5,900
Dearness allowance ...									10,900
Total H-3 (3) ...							.....	18,100	20,300
H-3 (4) Contingencies ... Voted ...									10,000
Total ...							.....	10,000	10,000
Total—H-3-Nutrician Department ...							.....	47,600	72,000

## EXPENDITURE.

DETAILED ACCOUNT No. 38-J. MEDICAL. J-Charges in England.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
J-I Leave salaries and deputation pay—High Commissioner for India Voted	85,399	64,600		18,200
J-II Sterling overseas pay—High Commissioner for India .. Voted ..	3,911	11,300		4,800
Miscellaneous Expenditure .. ... ..	3,652			
Leave Salary etc. ... .. Voted ...		.....		
J-III Stores for India	26,455	14,000		5,200
J-III Other Charges ... ..	.....	8,000		
Allotment of pay of Officers—High Commissioner for India ..				
Books and periodicals .. .. Voted ..		5,400		4,800
Government Scholarships ... .. Voted ...	15,519	.....		.....
<b>TOTAL</b> ..	<b>1,34,936</b>	<b>1,03,300</b>	<b>1,42,000</b>	<b>33,000</b>

## EXPENDITURE.

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39-PUBLIC HEALTH.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51
		Rs.	Rs.	Rs.	Rs.
A. PUBLIC HEALTH ESTABLISHMENT .. .. Voted ..	39-A	19,87,945	20,23,900	20,26,000	38,47,100
B. GRANTS FOR PUBLIC HEALTH PURPOSES .. .. Voted ..	39-B	4,35,214	4,33,300	5,71,000	5,70,800
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES .. Voted ..	39-C	10,95,804	18,77,300	21,03,000	25,83,200
D. WORKS .. .. Voted ..	39-D	33,11,647	25,70,500	31,66,000	27,20,800
E. SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..	39-E	200	2,00,000	30,000	2,00,000
F. POST WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME ... .. Voted ...	.....	75,91,902	93,42,600	1,22,49,000	94,84,500
G. CHARGES IN ENGLAND .. .. Voted ..	39-G	5,114	14,400	7,000	8,600
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON TRAVELLING EXPENDITURE (OTHER THAN PERMANENT TRAVELLING ALLOWANCE AND CONVEYANCE ALLOWANCE) AND CONTINGENCIES.		.....	.....	.....	- 2,25,000
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON ESTABLISHMENT CHARGES (PAY AND DEARNESS ALLOWANCE).		.....	.....	.....	- 4,91,000
	Total, Voted ..	1,57,27,826	1,67,62,000	2,10,52,000	1,86,09,000

DETAILED ACCOUNT No. 39-A.  
PUBLIC HEALTH.  
A-Public Health Establishment.

## SUMMARY.

A-1. DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH .. Voted ..		4,22,516	3,63,000	4,36,100	4,08,000
A-2. PUBLIC HEALTH LABORATORIES, POONA AND BARODA. .. Voted ..		81,476	68,000	88,700	1,00,200
A-3. BELGAUM VACCINE INSTITUTE .. .. Voted ..		1,67,795	1,00,000	2,36,300	2,01,200
A-4. LOCAL VACCINATION ESTABLISHMENT .. .. Voted ..		5,27,418	4,73,800	8,77,800	9,85,800
A-5. PUBLIC HEALTH ENGINEERING ESTABLISHMENTS .. .. Voted ..		1,79,111	1,89,800	4,00,000	7,400
A-6. CONSULTING SURVEYOR TO GOVERNMENT ... .. Voted ..		1,68,210	1,64,000	1,57,000	2,12,400
A-7. PILGRIM CHARGES .. .. Voted ..		825	1,200	1,200	9,200
A-8. ESTABLISHMENT OF A HEALTH UNIT ORGANISATION ... Voted ..		49,569	60,700	63,700	69,600
A-9. DISTRICT HEALTH OFFICERS ... .. Voted ...		3,88,930	4,10,000	14,48,000	17,32,500
A-10. OPENING OF COMBINED MEDICAL AND PUBLIC HEALTH UNITS. Voted ...		2,085	94,400	10,500	56,000
A-11. OPENING OF HEALTH SCHOOLS IN GUJERAT AND KARNATAK FOR THE TRAINING HEALTH VISITORS ... .. Voted ...		.....	.....	100	63,800
	Total—Voted ..	19,87,945	20,23,900	20,26,000	38,47,100

† Details are shown in a separate publication.

## EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50	1950-51.				
<b>A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.</b>			Rs.	Rs.	Rs.	Rs.
<b>A-1 (1) Pay of Officers—</b>						
Director of Public Health 1 (1,600—100—1,800) ... Voted ..	1	1		21,100		21,720
Assistant Directors of Public Health (350—30—650— E.B.—45—1,100) 33½ per cent.) and 2 ... Voted ..	2	4		25,000		31,480
Personal Assistant to the Director of Public Health (220—15—400—E.B.—20—500—25—650) ... Voted ..	...	...		.....		.....
Leave salary .. .. .	..	..		.....		.....
<b>Total ... Voted ..</b>			<b>64,343</b>	<b>46,100</b>	<b>55,800</b>	<b>53,200</b>
<b>A-1 (2) Pay of Establishment—</b>						
Inspectors, vaccinators, and clerks, (46—130, 70 and 160, 200) ..	106	116		1,39,800		1,67,070
Servants (30—50) .. .. .	52	59		20,000		23,225
Temporary Establishment .. .. .	..	..		.....		.....
Leave salary .. .. .	..	..		6,800		7,375
Interim relief .. .. .	..	..		.....		.....
<b>Total .. Voted ..</b>			<b>1,73,243</b>	<b>1,66,600</b>	<b>1,77,800</b>	<b>1,97,670</b>
<b>A-1 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. . Voted ..	..	..		14,000		14,800
Travelling allowance (ordinary) .. .. . Voted ..	..	..		20,500		20,500
House-rent and other allowances .. .. . Voted ..	..	..		12,400		14,400
Honoraria .. .. . Voted ..	..	..		.....		.....
Fees of Government's nominees to the sanitary inspectors' class Voted ..	..	..		.....		.....
Grant of studentship .. .. . Voted ..	..	..		700		700
Dearness allowance .. .. . Voted ..	..	..		67,300		73,330
<b>Total .. Voted ..</b>			<b>1,44,324</b>	<b>1,14,900</b>	<b>1,56,400</b>	<b>1,24,030</b>
<b>A-1 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Carriage of tents and records .. .. .	..	..		910		730
Telephone charges .. .. .	..	..		1,855		1,240
Purchase & repairs of furniture .. .. .	..	..		410		300
Petty supplies .. .. .	..	..		1,270		1,100
Other charges .. .. .	..	..		1,755		825
Books & Periodicals .. .. .	..	..		470		520
Sewing charges .. .. .	..	..		30		.....
Pay of Pagi .. .. .	..	..		.....		.....
Dearness allowance to Pagi .. .. .	..	..		200		360
<b>Non-contract contingencies—</b>						
Service postage and telegrams .. .. .	..	..		16,000		16,000
Rents, rates and taxes .. .. .	..	..		7,100		7,390
<b>Supplies and services—</b>						
Mewas vaccinator .. .. .	..	..		100		100
Examination charges (sanitary inspectors' class) .. .. .	..	..		50		50
Supplies of medicines .. .. .	..	..		200		200
Payment to Royal Sanitary Institute, London .. .. .	..	..		4,250		4,250
Reserve at the disposal of the Director of Public Health .. .. .	..	..		.....		300
Dearness allowance .. .. .	..	..		.....		.....
Extra paid labour .. .. .	..	..		300		.....
Antiguinea worm measure .. .. .	..	..		.....		.....
Honoraria .. .. .	..	..		350		350
<b>Total .. Voted ..</b>			<b>40,456</b>	<b>35,250</b>	<b>45,950</b>	<b>33,850</b>
<b>A-1 (5) Scholarships—(sanitary inspectors' class) .. Voted ..</b>			<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
<b>TOTAL A-I .. Voted ..</b>			<b>4,22,516</b>	<b>3,63,000</b>	<b>4,36,100</b>	<b>4,08,900</b>

DETAILED ACCOUNT No. 39-A, PUBLIC HEALTH, A-Public Health Establishment.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>A-2 PUBLIC HEALTH LABORATORIES, POONA AND BARODA.</b>			Rs.	Rs.	Rs.	Rs.
<b>A-2 (1) Pay of Officers—</b>						
Officer in charge (350—30—650—E.B.—45—1,100) .. Total ..	1	2	1,934	4,200	9,700	8,700
<b>A-2 (2) Pay of Establishment—</b>						
Clerks, etc. (46—130, 70, 160, 200) .. ..	19	20		25,500		28,000
Servants (30—50) .. ..	11	14		4,000		5,400
Interim Relief .. ..				.....		.....
Leave Salary .. ..				600		1,300
Probable Saving .. ..						.....
<b>Total ..</b>			<b>28,039</b>	<b>30,100</b>	<b>34,000</b>	<b>34,700</b>
<b>A-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. ..				900		1,075
House rent and other allowances .. ..				2,200		3,025
Dearness allowance .. ..				12,600		19,200
<b>Total ..</b>			<b>14,036</b>	<b>15,700</b>	<b>23,100</b>	<b>23,300</b>
<b>A-2 (4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Pay of inferior servants .. ..				252		.....
Service postage and telegrams .. ..				340		700
Telephone charges .. ..				282		200
Books and periodicals .. ..				300		800
Other charges .. ..				4,806		5,780
<b>Supplies and services—</b>						
Chemicals and apparatus .. ..				11,520		20,760
Customs duty on imported stores .. ..				200		200
Dearness allowance .. ..				300		.....
Excise duty on absolute alcohol .. ..						5,000
<b>Total ..</b>			<b>34,467</b>	<b>18,000</b>	<b>21,900</b>	<b>33,500</b>
<b>TOTAL, A-2 .. Voted ..</b>			<b>81,476</b>	<b>68,000</b>	<b>88,700</b>	<b>1,00,200</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>A-3. BELGAUM VACCINE INSTITUTE.</b>									
<b>A-3 (1) Pay of Officers—Director (350—30—550—E.B.—45—1,100)</b>				1	2	9,218	10,300	13,600	14,800
<b>A-3 (2) Pay of Establishment—</b>									
Superintendents, assistant superintendents, clerks and laboratory assistants (46—130, 70, 160, 200)				33	29		47,900		32,300
Servants (30—50)				48	52		7,400		19,800
Leave Salary							1,700		2,200
Interim Relief									
<b>Total</b>						<b>49,494</b>	<b>57,000</b>	<b>59,000</b>	<b>54,300</b>
<b>A-3 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed)									
Do. (ordinary)							4,900		4,875
Dearness allowance							41,300		40,260
Compensatory and Conveyance allowances									1,900
<b>Total</b>						<b>38,238</b>	<b>46,200</b>	<b>51,300</b>	<b>47,035</b>
<b>A-3 (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Packing charges							3,000		3,000
Purchase and repairs to furniture							800		800
Food for calves							10,000		10,000
Purchase of lancets and cases							1,200		1,200
Purchase of medicines							1,300		1,300
Laboratory expenses							6,000		6,000
Petty supplies							2,000		2,000
Other charges							700		700
<b>Non-contract contingencies—</b>									
Pay of inferior servants							2,200		720
Service postage and telegrams							37,000		26,640
Other charges							500		500
<b>Supplies and services—</b>									
Electric energy							4,000		4,170
Hire of calves							25,000		27,195
Customs duty on imported stores									
Dearness allowance							1,800		840
Interim Relief									
<b>Total</b>						<b>70,845</b>	<b>85,500</b>	<b>1,12,400</b>	<b>85,065</b>
<b>TOTAL, A-3 .. Voted</b>						<b>1,67,795</b>	<b>1,99,000</b>	<b>2,36,300</b>	<b>2,01,200</b>

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>A-4. LOCAL VACCINATION ESTABLISHMENT.</b>						
<b>A-4 (1) Pay of Establishment—</b>						
Vaccinators and special pay (45—70)	240	404		1,51,100		2,51,475
Servants (30—50) and peons	16	390		8,100		1,46,950
Vaccinators' peons (in non-selected districts)				51,400		.....
Interim Relief				.....		.....
Leave Salary				900		3,650
Bad climate allowance				.....		400
Probable Savings				—10,000		.....
	Total			2,38,584	2,01,500	3,59,000
<b>A-1 (2) Allowances, Honoraria, etc.—</b>						
Travelling and pony allowances (fixed)				63,400		1,45,350
Travelling allowance (ordinary)				1,900		2,025
House-rent and other allowance				2,800		3,590
Dearness allowance				1,59,700		3,69,680
	Total			2,46,108	2,27,800	4,36,700
<b>A-4 (2) Contingencies—Non-contract contingencies</b>				821	.....	26,900
<b>A-4 (4) Grants-in-aid, Donations, Contributions—</b>						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators			41,905	44,500	55,200	62,700
Grant-in-aid to local bodies in connection with a scheme for payment of dearness allowance.						
	TOTAL, A-4 Voted			5,27,418	4,73,800	8,77,800

## EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT.</b>			Rs.	Rs.	Rs.	Rs.
(a) Public Health Engineer.						
<b>A-5 (a) (1) Pay of Officers—</b>						
Public Health Engineer (950—950—50—1,300) Personal Voted ...	1	1		12,100		10,550
Assistant Engineer, and Mechanical Assistant .. Voted ..	3	3		14,000		15,200
Interim relief .. .. Voted ..						.....
Leave salary ... ..						2,050
Total .. Voted ..			23,427	26,100	27,700	27,800
<b>A-5 (a) (2) Pay of Establishment—</b>						
Overseers, clerks, draftsman, storekeeper, etc. (46—130, 70, 160, 200) ..	19	19		28,300		30,900
Servants, etc. (30—50) .. ..	11	11		4,600		4,600
Temporary establishment .. ..				7,700		12,400
Interim Relief .. ..				.....		.....
Leave salary .. ..				1,500		1,400
Total—Voted ..			33,267	42,100	39,000	49,300
<b>A-5 (a) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. Voted ..				9,000		8,000
„ (fixed) .. .. Voted ..				.....		.....
House rent and other allowances .. Voted ...				2,900		3,400
Dearness allowance .. Voted ..				20,800		30,500
Total .. Voted ..			32,182	32,700	37,200	41,900
<b>A-5 (a) (4) Contingencies—</b>						
Non-contract contingencies—						
Rents, rates and taxes .. ..				.....		.....
Country stationery and other petty bazar purchases .. ..				300		200
Service postage and telegrams .. ..				1,500		1,700
Books and periodicals .. ..				200		100
Carriage of records .. ..				500		600
Office furniture (direction and accounts only) .. ..				200		300
Medicine and hospital charges .. ..				100		.....
Other items .. ..				1,600		1,600
Printing, binding and advertising .. ..				100		150
Working Pankhas and tatties .. ..				.....		150
Total—Voted ..			8,178	4,500	7,000	4,800
<b>A-5 (a) (5) Establishment charges recovered from other Governments, Departments, etc.—</b>						
Deduct—Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the P. H. Engineer .. .. Voted ..			—46,257	—50,000	—50,000	—1,00,000
Total—(a) carried over .. Voted ..			50,797	55,400	60,900	23,800

\*Inclusive of provisions made for the Ambernath Water Supply, and Sanitary Project Sub-Divisions.



DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT—contd.</b>			Rs.	Rs.	Rs.	Rs.
<b>Total, (a) brought forward .. Voted ..</b>			50,797	55,400	60,900	23,800
<b>(b) Central Public Health Works, Eastern Public Health Works etc.,     Divisions.</b>						
<b>A-5 (b) (1) Pay of Officers—</b>						
Executive and Deputy Engineers } 500—1,100 } .. Voted ..	17	28		69,700		1,10,400
Interim Relief .. } 220—650 } .. ..				.....		.....
<b>Total ... Voted ...</b>			70,950	69,700	93,000	1,10,400
<b>A-5 (b) (2) Pay of Establishment—</b>						
Overseers, Mechanical Engineers, and divisional accounts (46—130, 160, 200, 70) ..	307	387		2,24,400		3,00,800
Servants etc. (30—50) ..	79	110		28,000		41,000
Temporary establishment ..				2,38,500		4,84,700
Leave salary ..				12,100		17,200
Interim Relief ..				.....		.....
Probable savings ..				.....		—64,700
<b>Total .. Voted ..</b>			4,31,447	5,03,000	6,06,000	7,79,000
<b>A-5 (b) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) ..				3,600		3,200
" (ordinary) ..				57,600		60,900
House rent and other allowances ..				44,200		54,900
Dearness allowance ..				2,73,500		6,04,700
Honoraria ..				.....		2,600
Probable Savings ..				.....		—29,700
<b>Total .. Voted ..</b>			3,64,100	3,78,900	5,82,000	6,96,600
<b>A-5 (b) (4) Contingencies—</b>						
Non-contract contingencies—						
Rent, Rates and Taxes ..				11,600		11,600
Country Stationery ..				2,650		2,650
Office furniture ..				3,500		3,500
Service postage and telegrams ..				13,500		13,500
Books and periodicals ..				800		800
Medicines and Hospital charges ..				450		450
Carriage of records ..				3,900		3,900
Printing, Binding and advertising ..				3,200		3,200
Other items ..				6,650		7,750
Working pankhas ..				2,050		2,050
Supplying drinking water ..				600		600
<b>Total .. Voted ..</b>			55,981	48,900	64,000	50,000
<b>TOTAL (b) .. Voted ..</b>			9,22,478	10,00,500	13,45,000	16,36,000
<b>Total—(a) &amp; (b) carried over.. Voted ..</b>			9,73,275	10,55,900	14,05,900	16,59,800

## EXPENDITURE.

DETAILED ACCOUNT No. 30-A. PUBLIC HEALTH. A-Public Health Establishment.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>A-5 PUBLIC HEALTH ESTABLISHMENT—contd.</b>					
<b>Total (a) and (b) brought forward</b>	<b>Voted</b>	<b>9,73,275</b>	<b>10,55,900</b>	<b>14,05,900</b>	<b>16,59,800</b>
<b>A-5 (5) Establishment charges paid to other Governments, Departments, etc.—</b>					
<b>Establishment charges distributed on percentage basis—</b>					
<b>Charges in India</b>	<b>Voted</b>		<b>400</b>	<b>400</b>	<b>400</b>
<b>Secretariat Charges</b>	<b>Voted</b>		<b>25,800</b>	<b>25,600</b>	<b>26,400</b>
	<b>Voted</b>	<b>26,548</b>	<b>26,200</b>	<b>26,000</b>	<b>26,800</b>
<b>A-5 (6) Establishment charges recovered from other Governments, Departments, etc.—</b>					
<b>Deduct—Percentage charges of establishment on contribution and provincial works</b>	<b>Voted</b>		<b>-2,35,000</b>		<b>-4,00,000</b>
<b>Percentage charges of establishment on Defence works</b>	<b>Voted</b>		<b>-15,000</b>		<b>-30,000</b>
<b>Supervision charges for Dapuri Sub-Division</b>	<b>Voted</b>		<b>-4,800</b>	<b>-5,000</b>	<b>-3,500</b>
<b>Deduct—Cost of the P. H. E. &amp; his establishment debited to "70-Capital Outlay"</b>	<b>Voted</b>		<b>-6,37,500</b>	<b>-7,92,900</b>	<b>-12,45,700</b>
	<b>Voted</b>	<b>-8,20,712</b>	<b>-8,92,300</b>	<b>-18,31,900</b>	<b>-16,79,200</b>
	<b>Total A-5 Voted</b>	<b>1,79,111</b>	<b>1,89,800</b>	<b>-4,00,000</b>	<b>7,400</b>

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				1949-50.	1950-51.					
<b>A-6 CONSULTING SURVEYOR TO GOVERNMENT</b>						Rs.	Rs.	Rs.	Rs.	
<b>A-6 (1) Pay of Officers—</b>										
Consulting Surveyor and Assistant Consulting Surveyors, (1,300-60-1,600), 1 (295-650), 1 (295-650) and 1 (500-30- 650-45-785-E.B.-45-1,100).				4	6		37,300		41,000	
Leave Salary .. .. .							.....		3,000	
<b>Total ..</b>						<b>32,301</b>	<b>37,300</b>	<b>42,200</b>	<b>44,000</b>	
<b>A-6 (2) Pay of Establishment—</b>										
Surveyors, draftsmen, clerks, etc. (46-200) .. .. .				30	30		48,100		48,200	
Servants (30-50) .. .. .				12	12		3,900		5,000	
Temporary establishment .. .. .				25	44		39,800		40,800	
Interim relief .. .. .							.....		.....	
Leave salary .. .. .							.....		1,000	
Probable Saving .. .. .							-20,000		.....	
<b>Total .. Voted ..</b>						<b>72,241</b>	<b>71,800</b>	<b>65,600</b>	<b>95,000</b>	
<b>A-6 (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance .. (fixed) .. .. . Voted .. .. .							.....		.....	
" .. (ordinary) .. .. . Voted .. .. .							10,000		17,200	
House-rent and other allowances .. .. . Voted .. .. .							19,900		17,940	
Dearness allowance .. .. .							34,400		55,700	
<b>Total .. Voted ..</b>						<b>63,592</b>	<b>64,300</b>	<b>61,200</b>	<b>90,900</b>	
<b>A-6 (4) Contingencies—</b>										
<b>Contract contingencies—</b>										
Telephone charges .. .. .							1,800		.....	
Rents, rates and taxes .. .. .							3,200		4,500	
Books and periodicals .. .. .							500		400	
Carriage of records .. .. .							250		200	
Wages of survey coolies .. .. .							2,200		2,200	
Miscellaneous office expenses .. .. .							850		860	
Purchase and repairs to furniture .. .. .							300		450	
<b>Non-contract contingencies—</b>										
Service postage and telegrams .. .. .							1,000		1,500	
<b>Supplies and Services—</b>										
Scientific instruments .. .. .							500		1,500	
Dearness allowance .. .. .							3,000		3,000	
Telephone charges .. .. .							.....		1,200	
<b>Total .. Voted ..</b>						<b>19,688</b>	<b>13,600</b>	<b>11,000</b>	<b>15,800</b>	
<b>A-6 (5) Establishment charges recovered from other Governments, Depart- ments, etc.—</b>										
<i>Deduct—Amount transferred to "7-Land Revenue" (on account of defence of land acquisition cases in courts, valuation of Govern- ment properties and scrutiny of draft awards, etc., and layouts of land, scrutiny of building, permissions, etc. referred to Consulting Surveyor by Collectors and Commissioners (Page 96) .. .. .</i>							-19,600		-23,000	-34,200
<b>TOTAL-A-6 .. Voted ..</b>						<b>1,68,220</b>	<b>1,64,000</b>	<b>1,57,000</b>	<b>2,12,400</b>	

## EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<b>A-7 PILGRIM CHARGES.</b>				Rs.	Rs.	Rs.	Rs.
<b>A-7 (1) Pay of Establishment—Subordinate medical service officer, 1(130 and special pay 25 for 4 months) ..</b>				478	620	620	4,720
<b>A-7 (2) Allowances, Honoraria, etc.—</b>							
Travelling allowance (fixed) .. .. .					40	40	40
House-rent and other allowances .. .. .					440	440	3,540
<b>Total ..</b>				<b>347</b>	<b>480</b>	<b>480</b>	<b>3,580</b>
<b>A-7 (3) Contingencies—Other supplies and services .. .. .</b>					100	100	900
<b>TOTAL-A-7 .. Voted ..</b>				<b>825</b>	<b>1,200</b>	<b>1,200</b>	<b>9,200</b>
				Strength.			
				1949-50.	1950-51.		
<b>A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.</b>							
<b>A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)</b>						4,200	6,500
<b>A-8 (2) Pay of Establishment— (46—130, 126—225, 92—160, 75—100) .. .. .</b>							
Lady Doctor .. .. .				1	1	2,400	2,400
Sanitary Inspectors .. .. .				4	4	4,900	5,000
Health Visitors .. .. .				4	4	5,500	5,500
Midwives .. .. .				9	9	10,500	11,960
Clerk .. .. .				2	2	2,100	2,000
Inferior Establishment .. .. .				7	8	3,800	3,400
Interim Relief .. .. .							
<b>Total ..</b>						<b>24,020</b>	<b>29,200</b>
<b>A-8 (3) Allowances, Honoraria, etc.—</b>							
Travelling Allowance (fixed) .. .. .						8,600	10,380
House rent and other allowances .. .. .						100	100
Dearness allowance .. .. .						12,200	16,220
Quarters and Uniform allowance to P. H. Nurses .. .. .						600	600
<b>Total ..</b>						<b>17,588</b>	<b>21,500</b>
<b>A-8 (4) Contingencies—</b>							
Non-contract contingencies—							
Rents, rates and taxes .. .. .						150	150
Equipment .. .. .						450	450
Petty supplies including service postage .. .. .						2,700	3,400
Supplies and services (Supply of medicines) .. .. .						2,500	2,500
<b>Total ..</b>						<b>7,961</b>	<b>5,800</b>
<b>A-8 (5) Training of Subsidised Medical Practitioners, etc. .. .. .</b>							
<b>A-8 (6) Expansion of existing facilities for training of more Sanitary Inspectors .. .. .</b>							
<b>TOTAL-A-8 .. Voted ..</b>						<b>49,569</b>	<b>60,700</b>
						<b>63,700</b>	<b>69,600</b>

## EXPENDITURE.

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DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH, A-Public Health Establishment.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
<b>A-9 DISTRICT HEALTH OFFICERS.</b>							Rs.	Rs.	Rs.	Rs.
<b>A-9 (1) Pay of officers—</b>										
District Health Officers—(350—04/3—710)	...	...	... Voted	...	4	12	16,725	17,700	53,600	69,750
<b>A-9 (2) Pay of Establishment—</b>										
Sanitary Inspectors, Health visitors (46—160)	...	...	..	..	105	201		78,000		3,11,035
Vaccinators (45—70)	...	...	...	...				.....		.....
Servants (30—30)	...	...	...	...	975	1,028		1,22,500		4,11,965
Interim Relief	...	...	...	...				.....		.....
Probable Savings	...	...	...	...				-12,000		.....
<b>Total—voted</b>							1,81,879	1,88,500	5,55,400	7,53,000
<b>A-9 (3) Allowances, Honoraria etc.—</b>										
Travelling allowance (fixed)	...	...	...	...				42,600		1,80,260
Travelling allowance (ordinary)	...	...	...	...				.....		3,450
House-rent allowance	...	...	...	...				7,800		13,760
Dearness allowance	...	...	...	...				1,28,100		6,31,480
<b>Total—voted</b>							1,59,699	1,78,500	6,98,400	8,28,950
<b>A-9 (4) Contingencies—</b>										
Rents, rates, etc.	...	...	...	...				5,200		20,020
Service postage and telegrams	...	...	...	...				3,700		21,700
Telephone Charges	...	...	...	...				300		.....
Books and Periodicals	...	...	...	...				.....		100
Antiguinea worm measures	...	...	...	...				700		600
Equipment including Furniture	...	...	...	...				.....		3,900
Supply of medicines and vaccine	...	...	...	...				8,000		49,000
Petty supply	...	...	...	...				2,100		7,880
Electric Charges	...	...	...	...				.....		100
Other charges	...	...	...	...				5,300		7,000
<b>Total—voted</b>							50,633	25,300	1,41,200	1,10,300
<b>Total, A-9—voted</b>							3,88,920	4,10,000	14,48,600	17,32,600

## EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>A-10 Opening of Combined Medical and Public Health Units.</b>						Rs.	Rs.	Rs.	Rs.
A-10 (1) <i>Pay of Officer</i> —(2,200).							2,200	400	2,640
A-10 (2)— <i>Pay of Establishment</i> — (46-130, 126-225, 92-160, 75-100)									
S.M.S. Officers	...	...	...	1	1		900		1,440
Health Visitors	...	...	...	1	1		1,100		1,200
Midwife	...	...	...	1	1		800		900
Trained Dai	...	...	...	1	1		300		450
Woman attendant	...	...	...	1	1		300		360
Mukadams	...	...	...	2	2		700		840
Health Assistants	...	...	...	2	2		1,000		1,320
Orderlies	...	...	...	4	4		1,300		1,440
Sweeper	...	...	...	1	1		300		360
Peons	...	...	...	1	1		300		360
Driver	...	...	...	1	1		700		720
Cleaner	...	...	...	1	1		300		360
Temporary Establishment	...	...	...	..	12				6,720
<b>Total—Voted</b> ...				17	29		8,000	6,100	16,500
A-10 (3) <i>Allowances, Honoraria, etc.</i> —									
Compensatory Local allowance	...	...	...				300		360
Travelling allowance (Permanent)	...	...	...				1,800		3,370
Dearness allowance	...	...	...				5,700		14,160
<b>Total—Voted</b> ...							7,800	6,600	17,890
A-10 (4) <i>Contingencies</i> —									
Service postage	...	...	...				100		270
Supplies and Services	...	...	...				1,000		1,700
Milk and other charges	...	...	...				500		770
Hire of Bullock carts	...	...	...				400		720
Hire of Buildings	...	...	...				1,400		1,500
Spare parts (Repairs)	...	...	...				2,800		1,000
Contingencies for combined unit and mobile van	...	...	...				1,100		1,180
Non-recurring contingencies	...	...	...				69,100		10,650
Petrol and oil	...	...	...						1,800
<b>Total—Voted</b> ...							76,400	3,400	18,970
<b>Total 10-A</b> ...						2,085	94,400	16,500	56,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A.—Public Health Establishment.	Strength.		Accounts, 1948-49.	Budget Estimate 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>A-11. Opening of Health Schools in Gujarat and Karnatak for the Training Health Visitors.</b>						
<b>A-11 (1) Pay of Officers—</b>						
Lady Superintendents and Lecturers ... .. Voted ...	4	4	.....	11,300	.....	10,500
<b>A-11 (2) Pay of Establishment—</b>						
Clerks and Health Visitors ... ..	10	10		5,200		5,200
Servants ... ..	4	4		1,500		1,500
Total—Voted ...			.....	6,700	.....	6,700
<b>A-11 (3) Allowances and Honoraria, etc.—</b>						
				7,200		11,040
<b>A-11 (4) Contingencies—</b>						
Two children Welfare Centres ... ..				1,700		1,700
Food for students ... ..				13,300		13,300
Rents, rates and taxes ... ..				3,600		3,600
Concessions to students and travelling expenses ... ..				1,900		1,900
Service postage ... ..				400		400
Petty supplies ... ..				600		600
Laboratory expenses, Newspaper and Advertisement charges etc. ...				400		400
Models and specimens ... ..				4,000		4,000
Furniture, Deadstock, etc. ... ..				6,000		6,000
Laboratory books, maps, etc. ... ..				1,000		1,000
Laboratory apparatus ... ..				800		800
Magic lanterns and set of slides ... ..				1,200		1,200
Total—Voted ...			.....	34,900	100	34,900
Total—A-11—Voted ...			.....	60,100	100	63,800

## EXPENDITURE.

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health purposes.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.								
GRANTS TO—								
VILLAGE SANITARY COMMITTEES								
		N. D.	--	--		150	150	100
		C. D.	--	--	50	150	150	125
		S. D.	--	--		250	250	1,150
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—								
LOCAL BOARDS					239	.....	.....	.....
MUNICIPALITIES					81,520	1,24,000	1,20,700	1,24,000
SANITARY ASSOCIATIONS, ETC.					9,909	38,000		16,800
NASIK SANATORIUM					500	500		500
MATERNITY AND CHILD WELFARE SOCIETY, BIJAPUR					91,940	100		100
ANTI-GUINEA WORM COMMITTEE, DHARWAR					95	.....		.....
INFANT WELFARE SOCIETY INCLUDING HEALTH VISITORS INSTITUTE, BOMBAY						5,500		5,000
BOMBAY MUFUSSIL MATERNITY CHILD WELFARE AND HEALTH COUNCIL..						43,600		63,600
AROGYA MANDAL, POONA					200	200		200
SHOLAPUR DEVELOPMENT SCHEME						50		55
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT					2,45,405	2,50,000	2,50,000	3,00,000
GRANTS-IN-AID TO SHOLAPUR MUNICIPALITY TOWARDS THE COST OF CONSTRUCTION OF SADAR BAZAR NALA SEWER						.....	.....	.....
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SWAB GATE SETTING TANKS, POONA					5,061	5,000	5,000	6,000
TOWN PLANNING AND DEVELOPMENT SCHEMES, BAMBURDA (Nos. IX AND X) AND SANTA CRUZ (Nos. II AND V)						.....		.....
GRANTS TO THE MATERNITY AND CHILD WELFARE CENTRE, SHOLAPUR						.....		.....
CONSTRUCTION OF NEW ROAD IN C. T. S. No. 8392 (SHOLAPUR DEVELOPMENT SCHEME)						.....		.....
SANITARY COMMITTEES					365	.....		.....
GRANT-IN-AID FOR BARODA STATE AREA—								
(a) ANTI MALARIA SCHEMES CARRIED OUT BY THE D. L. Bs. AND MUNICIPALITIES.								50,485
(b) GUINEA-WORM SCHEME								1,085
(c) HEALTH EXHIBITIONS								1,000
TOTAL .. Voted ..					4,25,214	4,33,300	5,71,000	5,70,800



## EXPENDITURE.

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DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Ra.	Ra.	Ra.	R.
<b>SUMMARY.</b>				
C-2 EXPENSES IN CONNECTION WITH MALARIA .. ..	12,09,589	13,44,700	13,30,000	19,01,000
C-2 EXPENSES IN CONNECTION WITH OTHER EPIDEMICS .. ..	7,86,215	5,32,600	7,04,000	6,82,200
TOTAL -- Voted ..	19,95,804	18,77,300	21,03,000	25,83,200

## EXPENDITURE.

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-1 Expenses in connection with Malaria.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>C-1-a Establishment of permanent organization to deal with Malaria.</b>						Rs.	Rs.	Rs.	Rs.
<b>C-1-a (1) Pay of Officers (9)</b>				6	9	36,666	41,900	44,300	53,790
<b>C-1-a (2) Pay of Establishment—(46—130, 92—160)</b>									
Subordinate Medical Service Officers, Laboratory Assistants, Clerks, and Insect Collectors				90	148		1,21,400		} 2,64,660
Servants				88	41		15,600		
Interim Relief							.....		.....
Probable savings							—30,000		—25,000
<b>Total</b>						56,336	1,07,000	1,20,800	2,39,660
<b>C-1-a (3) Allowances, Honoraria, etc.—</b>									
Travelling Allowance (fixed)							41,500		77,620
Travelling Allowance (ordinary)							25,500		57,000
House rent and other allowances							21,800		23,480
Bad climate allowance							.....		.....
Dearness allowance							85,100		2,23,750
<b>Total</b>						88,042	1,73,900	1,97,700	3,81,850
<b>C-1-a (4) Contingencies—</b>									
Non contract contingencies							2,40,700		.....
Rents rates and taxes							8,400		20,400
Office furniture									4,000
Miscellaneous contingencies									4,000
Purchase of D. D. T. and aeromax soap etc.									5,00,000
Maintenance and Repairs to equipment									8,600
Maintenance of Trucks (6)									10,800
Purchase of Trucks (6)									72,000
,, ,, 190 pumps									11,400
,, ,, 600 barrels									18,000
<b>Supplies and Services—</b>									
Supplies of medicines							4,000		} 4,50,000
Purchase of materials							4,85,100		
Purchase of Laboratory equipments							.....		
Miscellaneous contingencies							81,000		
Transport charges							18,800		
<b>Total</b>						2,79,859	8,38,000	8,81,500	10,99,200
<b>Total, C-1-a</b>						4,60,903	11,60,800	12,44,300	17,74,500
<b>C-1-b Anti-malaria and Quinine grants.</b>									
<b>C-1-b (1) Pay of Establishment—</b>									
Temporary establishment						1,515	16,800	3,900	22,200
Interim relief						.....			.....
<b>C-1-b (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed)							5,000		5,700
Compensatory allowance							1,200		2,400
Dearness allowance							4,800		6,600
<b>Total</b>						971	11,000	2,700	14,700
<b>C-1-b (3) Contingencies—</b>									
<b>Supplies and Services—</b>									
Supplies of medicines							800		800
Labour and conveyance charges for medicine chests							600		600
Petty supplies							200		200
Free distribution of quinine									
Sale of quinine at Post Offices							8,000		8,000
Cheap sale of quinine treatments									
Purchase of mepacrine hydrochloride tablets from the Government of India							80,000		80,000
<b>Total</b>						1,22,795	89,600	88,100	89,600
<b>Total, C-1-b</b>						1,25,281	1,17,400	94,700	1,26,500

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH C-1 Expenses in connection with Malaria—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>C-1-c Scheme for distribution of quinine to Private Medical Practitioners, Hospitals and Dispensaries.</b>								
<b>C-1-c (1) Pay of Officers</b> ... ..					285	700	...	
<b>C-1-c (2) Pay of Establishment—</b> Temporary establishment Interim Relief ... ..					11,028 .....	11,400	...	
<b>C-1-c (3) Allowances, Honoraria, etc.—</b> Compensatory allowance .. .. Conveyance allowance .. .. Dearness allowance .. ..						360 420 4,820		
<b>Total</b> ..					5,971	5,400	.....	
<b>C-1-c (4) Contingencies—</b>								
<b>Non-contract contingencies—</b> Service Postage and telegrams .. .. Petty supplies .. ..						14,000 5,000		
<b>Supplies and Services—</b> Purchase of quinine .. .. Purchase of Mepacrine and Quinacrine hydrochloride tablets .. ..						30,000 .....		
<b>Total</b> ..					6,06,121	49,000	...	
<b>Total, C-1-c</b> ..					6,23,405	66,500	.....	*
<b>Total, C-1</b> ..					12,09,589	13,44,700	13,39,000	10,01,000
<b>C-2 Expenses in connection with other epidemics.</b>								
<b>C-2-a Infectious Diseases Hospital, Poona.</b>								
<b>C-2-a (1) Pay of Officers—Medical officer 1 (900)</b> .. ..					10,800	10,800	10,800	10,800
<b>C-2-a (2) Pay of Establishment—</b> Temporary establishment .. .. Interim Relief .. ..					28,199	23,700	23,900	24,100
<b>C-2-a (3) Allowances, Honoraria, etc.—</b> Travelling allowance (fixed) .. .. House rent and other allowances .. .. Dearness allowance .. ..						1,000 15,000		1,000 20,100
<b>Total</b> ..					16,784	16,000	22,000	21,100
<b>C-2-a (4) Contingencies—</b>								
<b>Non-Contract Contingencies—</b> Service postage and telegrams .. .. Water charges .. .. Lighting charges .. .. Telephone charges .. .. Stationery .. ..						50 2,000 750 400 100		50 2,000 750 400 100
<b>Supplies and Services—</b> Dieting charges .. .. Clothing and bedding .. .. Medicines and instruments .. .. Petty supplies .. .. Other charges .. .. Provision for tem. sweeper squad .. .. Purchase of Penicillin .. .. Clothing to Inferior Staff .. .. Municipal Taxes .. ..						10,000 1,450 5,000 4,000 ..... 50 500 ..... .....		7,200 800 5,000 5,000 50 .. 500 680 370
<b>Total</b> ..					26,265	24,300	27,500	22,900
<b>Total, C-2-a</b> ..					82,048	74,800	84,200	78,000

\* Provision made under "38 Medical".

## EXPENDITURE.

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-2 Expenses in connection with other epidemics.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
C-2-b Other Charges.					Rs.	Rs.	Rs.	Rs.
Cyanogas operations .. .. .	..	..	..	..	.....	11,300	2,42,500	15,000
Inoculation against plague, cholera and other epidemics	..	..	..	..	.....	30,000		1,30,000
Expenditure in connection with outbreaks of cholera, etc. }	..	..	..	..	.....	2,000	3,100	2,000
Sanitary and medical arrangements at Pandharpur fair	..	..	..	..	.....	15,900	40,750	30,800
Plague recrudescence Inquiry in Sholapur and adjoining districts	..	..	..	..	.....	.....	.....	.....
Mass inoculation at Pandharpur .. .. .	..	..	..	..	.....	.....	.....	.....
Expenditure in connection with the Sinhasta fair at Nasik..	..	..	..	..	.....	.....	.....	.....
Other Charges .. .. .	..	..	..	..	.....	72,000	77,750	.....
Six mobile units .. .. .	..	..	..	..	.....	20,000	20,000	10,000
Sanitary arrangements during fairs..	..	..	..	..	.....	.....	.....	.....
Appointment of a parallel plague control demonstration team for Bombay Province.					.....	.....	.....	6,270
Pay of Officers .. .. .	..	..	..	..	.....	.....	.....	11,900
Pay of Establishment .. .. .	..	..	..	..	.....	.....	.....	17,680
Allowances and Honoraria .. .. .	..	..	..	..	.....	.....	.....	2,750
Contingencies .. .. .	..	..	..	..	.....	.....	.....	.....
*Formation of Mobile units—					.....	.....	.....	.....
(i) Pay of Officers—					.....	.....	.....	.....
Medical Officers (3) .. .. .	..	..	..	..	895	.....	.....	.....
(ii) Pay of Establishment—(Temporary)—					.....	.....	.....	.....
Superior Establishment .. .. .	..	..	..	..	1,10,239	.....	.....	.....
Inferior Establishment .. .. .	..	..	..	..				
(iii) Allowances, Honoraria etc.—					.....	.....	.....	.....
Compensatory allowance .. .. .	..	..	..	..	81,686	.....	.....	.....
Dearness allowance .. .. .	..	..	..	..				
(iv) Contingencies—					.....	.....	.....	.....
Dieting charges .. .. .	..	..	..	..	2,18,721	.....	.....	.....
Petrol and oil charges .. .. .	..	..	..	..				
Repairs .. .. .	..	..	..	..				
Rent, rates and taxes .. .. .	..	..	..	..				
Drugs .. .. .	..	..	..	..				
(v) Grant-in-aid .. .. .					20,241	.....	.....	.....
Total, C-2-b .. .. .					4,40,782	1,51,200	3,84,100	2,26,400
C-2-c Epidemic Medical Officers.					.....	.....	.....	.....
C-2-c (1) Pay of Establishment—(90—225)					.....	.....	.....	.....
Epidemic medical officers 30 .. .. .	..	..	..	..	.....	81,800	.....	79,230
Sanitary Inspectors (45—70) .. .. .	..	..	..	..	.....	23,100	.....	25,300
Servants 10 (30—50) .. .. .	..	..	..	..	.....	32,400	.....	35,400
Interim Relief .. .. .	..	..	..	..	.....	.....	.....	.....
Probable saving .. .. .	..	..	..	..	.....	-37,300	.....	-12,000
Total .. .. .					1,11,239	1,00,000	88,400	1,27,930
C-2-c (2) Allowances, Honoraria, etc.—					.....	.....	.....	.....
Travelling allowance (fixed) .. .. .	..	..	..	..	.....	30,800	.....	51,530
House rent and other allowances .. .. .	..	..	..	..	.....	9,700	.....	7,900
Dearness allowance .. .. .	..	..	..	..	.....	53,100	.....	79,040
Total .. .. .					85,352	93,600	1,02,500	1,38,470
C-2-c (3) Contingencies—					.....	.....	.....	.....
Rents Rates and Taxes .. .. .	..	..	..	..	.....	3,000	.....	3,000
Supplies and services—					.....	.....	.....	.....
Labour and conveyance charges for medicine chests .. .. .	..	..	..	..	.....	17,000	.....	2,500
Petty supplies .. .. .	..	..	..	..	.....	1,000	.....	1,500
Supply of medicines .. .. .	..	..	..	..	.....	2,500	.....	18,500
Provision for Temporary Sanitary squads .. .. .	..	..	..	..	.....	9,000	.....	3,000
Service postage .. .. .	..	..	..	..	.....	500	.....	1,000
Equipment including furniture .. .. .	..	..	..	..	.....	.....	.....	1,000
Total .. .. .					3,554	33,000	24,800	30,500
C-2-c (4) Grants to Local Bodies on account of their expenditure on epidemics .. .. .					63,240	80,000	80,000	80,000
Total C-2-c .. .. .					2,63,385	3,06,600	2,95,700	3,76,900
TOTAL-C-2 -- Voted .. .. .					7,86,215	5,32,600	7,64,000	6,82,200

\*Shown under P. W. R. and Development Programme.

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D-Works.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>D-1 Original Works—</b>				
Discretionary grant of the Public Health Engineer ... ..	.....	3,000		3,000
Constructing a Store Shed in the compound of the Bahiroba Pumping Station, Poona ... ..		28,000		.....
Water Supply Scheme for Mohili Village on Vihar Saki Road ... ..		50,000		32,000
Laying 3" C. I. Pipes along Ghodbunder Road and Besant Road ... ..		18,700		15,900
Overhauling the distribution mains at Ville Parle ... ..		1,23,000		40,000
Overhauling the distribution mains at Santa Cruz ... ..		1,00,000		51,500
Miscellaneous minor works in progress ... ..		72,000		.....
Remodelling old distribution system at Kolhapur ... ..		.....		59,000
Water Supply to Leper Colony, Kolhapur ... ..		.....		1,00,000
Providing and laying 3 C. I. Pipe line in Bara Imam, Moholla Kolhapur ... ..		.....		11,500
Purchase of Water meters for Salsette Water Supply Scheme ... ..		.....		25,000
Laying Branch Pipe line and miscellaneous extensions in Salsette area ... ..		.....	.....	15,000
Survey and layout of miscellaneous projects for Salsette Water Supply Scheme ... ..		.....	.....	500
Water Supply to Government Housing Scheme at Goregaon ... ..		.....	.....	1,20,000
Purchase of Water meters for Poona Water Works ... ..		.....	.....	10,000
Aqua privies at meter house, Ganeshkhind ... ..		.....	.....	3,200
<b>Total—D-1</b> ... ..	<b>3,48,175</b>	<b>3,96,700</b>	<b>4,86,000</b>	<b>4,87,500</b>
<b>D-2 Repairs</b> ... ..	<b>21,33,058</b>	<b>21,12,500</b>	<b>25,28,000</b>	<b>22,49,000</b>
<b>D-3 Other charges—</b>				
<b>D-3-(1) Tools and Plant—</b>				
Tools and plant (ordinary) ... ..		1,20,000	2,02,400	85,000
Tools and plant charges distributed on percentage basis ... ..		100	100	100
Deduct—Recoveries of Tools and Plant charges for works under "70" ... ..		—83,800	—75,500	—1,25,800
<b>Total</b> ..	<b>1,88,148</b>	<b>36,300</b>	<b>1,27,000</b>	<b>—40,700</b>
<b>D-3 (2) Suspense</b> ... ..	<b>6,42,266</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>TOTAL, D-3</b> ..	<b>8,30,414</b>	<b>61,300</b>	<b>1,52,000</b>	<b>—15,700</b>
<b>TOTAL-D -- Voted</b> ... ..	<b>33,11,647</b>	<b>25,70,500</b>	<b>31,66,000</b>	<b>27,20,800</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
E-1. VILLAGE WATER SUPPLY .. .. . Voted ..	.....	.....	.....	.....
E-2. ERADICATION OF MALARIA IN KANARA DISTRICT ..	.....	.....	.....	.....
E-3. EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS AND SUBORDINATE STAFF FOR SELECTED DISTRICTS ..	.....	.....	.....	.....
E-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS ..	.....	.....	.....	.....
E-5. (1) GRANTS TO MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES .. .. .	.....	.....	.....	.....
E-5. (2) GRANTS TO LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES .. .. .	.....	.....	.....	.....
E-6. PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS .. .. .	.....	.....	.....	.....
E-7. AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES .. .. .	200	2,00,000	30,000	2,00,000
E-8. COMPREHENSIVE SCHEME FOR CONTROL OF MALARIA IN KANARA AND DHARWAR DISTRICTS .. .. .	.....	.....	.....	.....
Total .. Voted ..	200	2,00,000	30,000	2,00,000
<b>DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Charges in England.</b>				
<b>HIGH COMMISSIONER FOR INDIA</b>				
G-1 Leave salaries and deputation pay .. .. . Voted ..	2,147	7,000	1,600	7,000
G-2 Sterling overseas pay .. .. . Voted ..	.....	6,000	.....	.....
G-3 Stores for India .. .. . Voted ..	.....	.....	4,000	.....
G-4 Other charges—				
Books and periodicals .. .. . Voted ..	2,904	1,400	1,400	1,600
Scholarships .. .. .	.....	.....	.....	.....
G-5 Establishment charges (on percentage basis) .. Voted ..	63	.....	.....	.....
TOTAL Voted ..	5,114	14,400	7,000	8,600

EXPENDITURE.

40—AGRICULTURE.				Detailed Account No.	Accounts, 1948-49, Rs.	Budget Estimate, 1949-50, Rs.	Revised Estimate, 1949-50, Rs.	Budget Estimate, 1950-51, Rs.
A—DIRECTION	..	..	{ Charged ..			.....		
			{ Voted ..		4,49,545	4,12,100	4,67,000	4,98,300
B—SUPERINTENDENCE	..	..	Voted ..		57,721	55,200	65,000	22,900
C—SUBORDINATE AND EXPERT STAFF	..	..	Voted ..		12,47,633	13,71,800	18,87,000	22,76,300
D—EXPERIMENTAL FARMS	..	..	Voted ..		2,13,520	2,06,400	4,53,000	1,20,400
E AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS	..	..	Voted ..		7,70,311	78,99,300	1,00,00,000	47,25,300
F—AGRICULTURAL EXPERIMENTS AND RESEARCH	..	..	Voted ..		13,02,631	11,20,500	35,07,000	15,11,000
G—AGRICULTURAL EDUCATION ..	..	..	Voted ..		7,34,948	7,89,100	10,54,000	7,91,400
H—AGRICULTURAL ENGINEERING	..	..	{ Charged ..		.....	.....		
			{ Voted ..		8,03,901	1,72,000	7,00,000	1,98,700
J—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	Voted ..		5,86,003	7,43,300	7,88,000	6,91,900
K—WORKS	..	..	Voted ..		.....	.....	11,000	.....
L—OTHER CHARGES	..	..	..		1,904	7,000	7,000	32,000
M—SPECIAL DEVELOPMENT PROGRAMME	..	..	Voted ..		90,017	1,01,700	2,15,000	88,600
N—Post-War Reconstruction and Development Programme			Voted ..		2,26,29,867	2,30,39,600	2,30,26,000	1,77,71,600
O—CHARGES IN ENGLAND	..	..	{ Charged ..		.....	.....	.....	.....
			{ Voted ..		36,455	18,000	15,000	17,600
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and contingencies.					.....	.....	.....	-4,48,000
Savings on account of percentage cut on establishment charges (Pay and dearness allowance)					.....	.....	.....	-4,75,000
<b>TOTAL</b> ..					<b>2,89,27,456</b>	<b>3,59,36,000</b>	<b>4,87,95,000</b>	<b>2,78,26,000</b>
<i>Charged</i> ..				..	.....	.....	.....	.....
<i>Voted</i> ..					<b>2,89,27,456</b>	<b>3,59,36,000</b>	<b>4,87,95,000</b>	<b>2,78,26,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 40-A AGRICULTURE A.—DIRECTION					Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50	1950-51				
<b>SUMMARY</b>							Rs.	Rs.	Rs.	Rs.
A-1. Agriculture	..	..	..	{ Charged ...			.....	.....		
				{ Voted ..			3,87,045	2,97,400	3,57,000	3,79,800
A-2. Engineering	..	..	..	Voted ..			62,500	1,14,700	1,10,000	1,18,500
<b>TOTAL</b>							.....	.....		
				{ Charged .			4,49,545	4,12,100	4,67,000	4,98,300
				{ Voted ..						
<b>DETAILS</b>										
A-1. Agriculture										
A-1-(1) Pay of Officers—										
Director of Agriculture (1,800—2,000)	..	..	..	..	1	1		21,600		23,560
Deputy Directors—(350—30—1,100)	...	..	...	...	2	1		15,121		8,990
Personal Assistant (320—20—440) ..	..	..	..	..	1	1		4,318		5,670
Deputy Directors 1 (320—40—1,200)	..	..	..	..	2	2		17,228		22,430
1 (350—30—1,100)	..	..	..	..						
Accounts officer (170—15—500)	...	...	...	...	1	1		3,003		3,550
Leave Salary	..	..	..	..				.....	.....	.....
Lump provision to meet extra cost of revision	...	...	...	...				6,130		....
<b>Total</b>							.....	.....		
				{ Charged ...			85,014	67,400	75,000	64,200
				{ Voted ...						
A-1-(2) Pay of Establishment—										
Superintendents 6 (220—10—300); 2 (140—10—200)	...	...	...	...	4	7		9,464		17,505
Price Inspectors 2 (140—10—200)	...	...	...	...	2	2		4,112		4,177
Clerks 15 (100—8—140); 11 (46—3—130)...	...	...	...	...	23	26		23,860		26,958
Auditors 2 (140—10—200); (100—8—140—10—150) ..	...	...	...	...	2	2		4,378		3,067
Servants 1 (4—70); 2 (35—45); 11 (30—35)	..	..	..	..	14	14		5,800		5,848
Assistant Superintendents 6 (100—8—140—10—150) ..	...	...	...	...	6	6		8,647		8,000
Temporary establishment	..	..	..	..	57	85		63,585		1,00,376
Stenographer 1 (100—5—125—6—155—E. B.—6—185—8—225) ..	...	...	...	...	1	1		1,374		1,851
Leave reservists 1 (46—70); 3 (55)	...	...	...	...	4	3		1,980		1,980
Artist (140—10—250)	...	...	...	...		1		.....		2,538
<b>Total</b>							1,31,208	1,23,200	1,47,000	1,72,300
A-1-(3) Allowances, Honoraria, etc.—										
Travelling Allowance— Ordinary	..	..	..	..				21,000		21,000
Travelling Allowance Fixed	...	...	...	...				.....		.....
Dearness Allowance	..	..	..	..				55,328		87,641
House rent and other allowances	...	...	...	...				10,272		12,859
Cost of living allowance	...	...	...	...				.....		.....
				{ Gazetted Officers				.....		.....
				{ Non-Gazetted Officers				.....		.....
<b>Total</b>							.....	.....	1,09,000	1,21,500
				{ Charged ...			1,08,896	86,600		
				{ Voted ...						
A-1-(4) Contingencies—										
Contract contingencies	..	..	..	..				2,700		2,700
Pay of inferior servants	...	...	...	...				700		700
Service postage etc.	...	...	...	...				200		300
Office expenses and miscellaneous	..	..	..	..				14,000		16,500
Other charges	...	...	...	...				300		300
Dearness allowance	..	..	..	..				300		300
Purchase of dead stock	..	..	..	..				2,000		2,000
<b>Total</b>							61,929	20,200	26,000	21,800
<b>Total, A-1</b>							3,87,045	2,97,400	3,57,000	3,79,800
				{ Charged ..						
				{ Voted ..						



DETAILED ACCOUNT No. 40-A. AGRICULTURE. A. Direction.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949- 50.	1950- 51.				
<b>A-2. Engineering.</b>						
<b>A-2 (1) Pay of Officers—</b>						
Joint Director of Agriculture (Engineering) (1,300—60—1,600) ..	1	1		16,120		16,860
Personal Assistant (500—30—1,100) .. ..	1	1		6,150		7,600
Technical Assistants (220—15—650) .. ..	2	2		5,430		6,040
Total ..			12,046	27,700	26,000	30,500
<b>A-2 (2) Pay of Establishment—</b>						
Temporary Establishment ... ..	56	54		61,300		63,300
Total ..			23,838	61,300	60,000	63,300
<b>A-2 (3) Allowances, Honoraria etc.—</b>						
Travelling Allowance (ordinary) .. ..				10,000		12,000
Do (fixed) ... ..				2,500		.....
Dearness Allowance ... ..				27,900		33,470
House rent and other allowances .. ..				4,900		4,730
Cost of living allowance				.....		.....
Total ..			19,555	45,300	44,000	50,200
<b>A-2 (4) Contingencies—</b>						
Rents, Rates and Taxes .. ..				3,600		.....
Service, Postage etc. .. ..				4,000		4,000
Office Expenses and Miscellaneous .. ..				10,000		10,000
Purchase of Books and Periodicals .. ..				1,000		1,000
Total ..			7,061	18,600	17,000	15,000
<b>A-2 (5) Establishment charges recoverable from other Departments, etc.—</b>						
25 per cent. of the total expenditure transferred to " 18-Civil " ..				—38,200	—37,000	—40,500
Total—A-2 Voted ..			62,500	1,14,700	1,10,000	1,18,500

## EXPENDITURE.

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B. Superintendence.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
<b>SUMMARY.</b>							Rs.	Rs.	Rs.	Rs.
B 1. Agriculture ..	..	..	..	..			24,572	21,000	23,000	22,900
B 2. Animal Husbandry..	..	..	..	..			33,149	34,200	42,000	.....
<b>Total—Voted ..</b>							<b>57,721</b>	<b>55,200</b>	<b>65,000</b>	<b>22,900</b>
<b>DETAILS.</b>										
<b>B-1. Agriculture.</b>										
<b>B-1 (1) Pay of Officers—</b>										
Leave salary of Dy. Director of Agriculture, N. D., Surat ..								.....		
Deputy Director of Agriculture, Crop Research (350—1100) ..					1	1		6,600		7,200
<b>Total B-1 ..</b>							<b>5,728</b>	<b>6,600</b>	<b>7,000</b>	<b>7,200</b>
<b>B-1 (2) Pay of Establishment—</b>										
Clerks 1 (100—8—150) : 1 (100—8—140) ; 2 (46—3—130) ..					4	4		4,050		4,450
Technical Assistant (95—5—170) ..					1			.....		
Servants 3 (30—1—35) ..					3	3		1,150		1,150
<b>Total ..</b>							<b>8,815</b>	<b>5,200</b>	<b>5,000</b>	<b>5,600</b>
<b>B-1 (3) Allowances, Honoraria, etc.—</b>										
Travelling Allowance ..								2,500		2,500
Dearness Allowance ..								3,670		4,540
Cost of living Allowance—Gazetted Officers ..								.....		.....
House rent and other allowances ...								530		560
<b>Total ..</b>							<b>7,207</b>	<b>6,700</b>	<b>8,000</b>	<b>7,600</b>
<b>B-1 (4) Contingencies—</b>										
<b>Non-Contract Contingencies—</b>										
Office Expenses and Miscellaneous ..								2,050		2,500
Purchase of dead stock ...								450		.....
<b>Total ..</b>							<b>2,822</b>	<b>2,500</b>	<b>3,000</b>	<b>2,500</b>
<b>Total—B-1 Voted ..</b>							<b>24,572</b>	<b>21,000</b>	<b>23,000</b>	<b>22,900</b>

## EXPENDITURE.

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DETAILED ACCOUNT No. 40-B. AGRICULTURE. B—Superintendence.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>B-2—Animal Husbandry.</b>									
<b>B-2 (1) Pay of Officers—</b>									
Live Stock Expert (350—30—1,100)	..	..	..	1			6,800		
Sheep Breeding and Wool Assistant (350—30—1,100)	..	..	..	1			4,500		
			<b>Total</b>			10,132	11,300	12,000	.....
<b>B-2 (2) Pay of Establishment—</b>									
Clerks (46—3—85—E.B.—4—120—5—130)	..	..	..	3			2,230		
Servants 2 (30— $\frac{1}{2}$ —35) 1 (35—1—45)	..	..	..	3			1,202		
Temporary Establishment	..	..	..	2			2,168		
			<b>Total</b>			5,187	5,600	6,000	.....
<b>B-2 (3) Allowances, Honoraria, etc.—</b>									
Travelling Allowance	..	..	..				5,700		
Dearness Allowance	..	..	..				4,920		
Cost of living Allowance—Gazetted Officers	..	..	..						
House rent and other allowances	..	..	..				630		
			<b>Total</b>			11,748	11,800	17,000	.....
<b>B-2 (4) Contingencies—</b>									
Dearness Allowance	..	..	..				800		
<b>Non-Contract Contingencies—</b>									
Office Expenses and Miscellaneous	..	..	..				5,700		
			<b>Total</b>			6,082	6,000	7,000	.....
			<b>Total—B-2 Voted</b>			33,149	34,200	42,000	.....

\* Next year's provision shown under "41 Vety"

## EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C. Subordinate and Expert Staff.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget, Estimate, 1950-51.
				1949- 50.	1950- 51.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
0-1. Agriculture	..	..	..	..		11,26,723	12,32,000	17,38,000	22,76,300
0-2. Animal Husbandry	..	..	..	..		1,20,910	1,39,800	1,53,000	.....
Total—Voted				..		12,47,633	13,71,800	18,86,000	22,76,300
DETAILS.									
C-1. Agriculture.									
0-1 (1) Pay of Officers—									
District Agricultural Officers 24 (220—650) ; 1 (220—500) ; 1 (170—500).				21	26		60,145		90,570
Cotton Superintendents (220—650)				2	2		7,635		8,930
Lump provision to meet extra cost of revised pay scales..				..	..		6,220		.....
Total				..	..	69,356	74,000	99,000	98,900
0-1 (2) Pay of Establishment—									
Clerks (2) (55—3—130) ; 9 (140—10—200) ; 37 (100—8—140) ; 73 (46—8—85—E.B.—4—125—5—180).				27	119		24,400		1,26,175
Servants 38 (30—1—35) ; (35—45)				25	39		9,337		15,286
Bad Climate Allowance				..	..		84		264
Agricultural Officers and Assistants 4 (210—300), 24 (80—200) and 30 (55—3—140).				104	58		1,06,479		72,781
Kangars (55—85)				63	26		44,760		20,407
Temporary Establishment				517	1,127		4,29,740		8,89,387
Total				..	..	5,75,026	6,14,800	7,81,000	11,24,300
0-1 (3) Allowances, Honoraria, etc.—									
Travelling allowances				..	..		1,99,158		2,70,230
Dearness Allowance				..	..		3,20,610		7,76,220
House rent and other allowances				..	..		9,832		6,650
Total				..	..	4,82,341	5,29,600	8,30,000	10,53,100
0-1 (4) Contingencies—									
Office expenses and miscellaneous..				..	..		13,600		.....
Total				..	..		13,600	24,000	.....
Total C-1—Voted				..	..	11,26,723	12,32,000	17,34,000	22,76,300

**EXPENDITURE.**

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949- 50.	1950- 51				
						Rs.	Rs.	Rs.	Rs.
<b>C-2-Animal Husbandry—</b>									
			5,010						
<b>C-2 (1) Pay of Establishment—</b>									
				11		8,126			
				5		8,242			
				2		840			
				64		47,492			
			<b>Total</b>			<b>59,428</b>	<b>64,700</b>	<b>70,000</b>	
<b>C-2 (2, Allowances, Honoraria, etc.—</b>									
						39,600			
						33,910			
						1,590			
			<b>Total</b>			<b>61,482</b>	<b>65,100</b>	<b>68,000</b>	
<b>Total—C-2—Voted</b>						<b>1,20,910</b>	<b>1,39,800</b>	<b>1,53,000</b>	

\* Provision shown under "41 Vety"

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D-Experimental Farms.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>SUMMARY.</b>						Rs	Rs.	Rs.	Rs.
D-1	Agriculture	..	..	..	..	1,13,457	1,12,900	3,15,000	1,20,400
D-2	Animal Husbandry	..	..	..	..	1,00,068	93,500	1,38,000	.....
<b>Total—Voted</b>				..	..	2,13,520	2,06,400	4,53,000	1,50,400
<b>DETAILS.</b>									
<b>D-1 Agriculture.</b>									
<b>D-1 (1) Pay of Establishment—</b>									
	Special pay to 2 S. M. S. Officers	..	..	..	..		180		180
	Agricultural Officers and Assistants 4 (80—200) ; 9 (55—140)	..	..	..	13 12		12,385		13,076
	Engine Drivers and Carpenters 2 (55—3—85) ; 1 (46—3—105)	..	..	..	3 3		2,568		2,451
	Clerks and Storekeepers (46—130)	..	..	..	6 6		4,342		4,483
	Servants, Mukadams, etc. 4 (40—60) ; 5 (30—85)	..	..	..	9 9		4,225		4,410
<b>Total</b>				..	..	25,771	23,700	69,000	24,800
<b>D-1 (2) Allowances, Honoraria, etc.—</b>									
	Travelling Allowance	..	..	..	..		60		60
							950		900
	Dearness Allowance	..	..	..	..		11,790		15,740
<b>Total</b>				..	..	11,020	12,800	66,000	16,700
<b>D-1 (3) Contingencies—</b>									
	Construction and repairs to Buildings, etc.	..	..	..	..		2,100		1,750
	Office Expenses and Miscellaneous	..	..	..	..		4,000		5,845
	Dearness Allowance	..	..	..	..		19,300		17,792
	Labour (Daily and Monthly), Water Supply Charges, Manures, Seeds, etc.	..	..	..	..		33,000		36,390
	Purchase of Dead Stock, etc.	..	..	..	..		18,000		17,223
<b>Total</b>				..	..	76,666	76,400	1,80,000	79,100
<b>Total—D-1—Voted</b>				..	..	1,13,457	1,12,900	3,15,000	1,20,400

## EXPENDITURE.

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DETAILED ACCOUNT No. 40-D. AGRICULTURE. D-Experimental Farms.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50	1950-51				
D-2 Animal Husbandry.			Rs.	Rs.	Rs.	Rs.
D-2 (1) Pay of Establishment—						
Agricultural Officers and Assistants 2 (80-8-200); 1 (100-8-170); 4 (85-140).	7			7,733		
Clerks .. .. .	1			774		
Servants and Dairymen .. .. .	2			890		
Temporary Establishment .. .. .	12			6,897		
Total .. .. .			15,018	16,300	16,000	.....
D-2 (2) Allowances, Honoraria, etc.—						
Compensatory Allowance .. .. .				840		
Travelling Allowance .. .. .				1,000		
Dearness Allowance .. .. .				8,400		
Total .. .. .			10,904	9,800	20,000	.....
D-2 (3) Contingencies—						
Construction of and repairs to building, Fencing, etc. .. .. .				2,700		
Office expenses and miscellaneous .. .. .				1,930		
Dearness Allowance .. .. .				14,940		
Labour (daily and monthly) .. .. .				13,880		
Purchase and repairs of live stock, etc. .. .. .				84,000		
Total .. .. .			74,101	67,400	90,000	.....
Total—D-2—Voted .. .. .			1,00,063	93,500	1,38,000	.....*

\* Provision shown under "41-Veterinary".

## EXPENDITURE.

DETAILED ACCOUNT No. 40-E AGRICULTURE. E-Agricultural Demonstration and propaganda including public exhibition and Fairs.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>								
E-1. Agriculture	..	..	..	..	5,55,011	77,17,400	1,58,18,000	47,25,500
E-2. Animal Husbandry	..	..	..	..	2,15,800	1,81,900	1,82,000	.....
<b>Total—Voted</b>					<b>7,70,811</b>	<b>78,99,300</b>	<b>1,60,00,000</b>	<b>47,25,500</b>
<b>DETAILS</b>								
<b>E-1 Agriculture.</b>								
E-1 (1) Contingencies—								
Office expenses and Miscellaneous	..	..	..	..		1,24,058		1,77,962
Dearness Allowance	..	..	..	..		1,100		17,315
Purchase, Repairs and Upkeep of Live stock and Dead Stock	..	..	..	..		20,750		1,76,930
Labour (Daily and Monthly), Water Supply Charges, Manures, seeds etc.	..	..	..	..		78,388		72,630
Agricultural Demonstrations	..	..	..	..		12,130		14,68,280
Loss in Personal Ledger Account and Other Schemes Financed by the Government of India	..	..	..	..		74,80,974		25,72,183
Grant-in-aid	..	..	..	..				2,40,000
<b>Total—E-1—Voted</b>					<b>5,55,011</b>	<b>77,17,400</b>	<b>1,58,18,000</b>	<b>47,25,300</b>
<b>E-2. ANIMAL HUSBANDRY.</b>								
C-2. Contingencies—								
Office expenses and miscellaneous	..	..	..	..		11,200		
Purchase, repairs and upkeep of live stock and dead stock	..	..	..	..		1,70,700		
<b>Total E-2—Voted</b>					<b>2,15,800</b>	<b>1,81,900</b>	<b>1,82,000</b>	<b>.....*</b>

\*Provision shown under "41-Veterinary".



DETAILED ACCOUNT No. 40.F. AGRICULTURE. F.—Agricultural Experiments and Research.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
F-1.	CHARGES ON ACCOUNT OF COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC...	Agriculture ..	Voted ..	2,46,272	1,57,700	2,88,000	1,54,800
F-2.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH	Agriculture ..	Voted ..	1,58,188		2,41,000	1,20,900
	(1) Agriculture	..	..		1,11,100		
	(2) Animal Husbandry	..	..		63,000		
F-4.	OTHER SCHEMES	..	Voted ..	7,96,038			
	(1) Agriculture	..	..		2,73,800	20,03,000	7,26,500
	(2) Engineering	..	..		2,18,000	4,94,000	
	(3) Animal Husbandry	..	..				
F-5.	AGRICULTURAL EXPERIMENTS	..	Voted ..	15,605			
	(1) Agriculture	..	..		20,000	1,74,000	25,000
	(2) Animal Husbandry	..	..				
F-6.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL SUGARCANE COMMITTEE	Agriculture ..	Voted ..	71,299	2,65,600	2,84,000	4,24,100
F-7.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL TOBACCO COMMITTEE. EXPLORATORY STATIONS FOR CIGARETTE TOBACCO IN BOMBAY PROVINCE	..	..	8,098			
F-8.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL COCOANUT COMMITTEE	Agriculture ..	..	11,146	11,300	19,000	11,700
F-9.	SCHEME FOR EXTENSIVE RESEARCH ON SUGARCANE IN BOMBAY PROVINCE	..	..				2,06,200
	DEDUCT—EXPENDITURE MET FROM THE PROVINCIAL SUGARCANE CESS FUND	..	..				-2,06,200
F-10.	Schemes partly or wholly subsidised by the Indian oil seeds committee	..	..			4,000	18,000
Total .. Voted ..				13,02,641	11,20,500	35,07,000	15,11,000
DETAILS.				Strength.			
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.				1949-50.	1950-51.		
Agriculture.							
F-1 (1) Pay of Officers—							
	Cotton Breeders— 3 (170—500)	..	..	8	3	10,549	10,240
	Cotton Botanist, Surat (350—30—1,100)	..	..	1	1	4,901	5,670
	Agronomist, Tobacco Breeding Station Nipani, (200)	..	..	1	1	2,400	2,650
	Lump provision to meet extra cost due to revised scales of pay	..	..			1,050	2,640
Total .. Voted ..				12,225	18,900	21,000	21,200

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
Brought forward ..			Rs. 12,225	Rs. 18,900	Rs. 21,000	Rs. 21,200
<b>F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.—contd.</b>						
<b>F-1 (2) Pay of Establishment—</b>						
Agricultural Officers and Assistants 11 (80-8-200) ; 9 (53-140) ..	20	19		24,493		24,848
Servants (30-1-35) .. .. .	8	2		1,150		1,130
Kangars and mukadams (40-60) .. .. .	2	2		960		960
Entomological Fieldmen (40-60) .. .. .	1	1		597		618
Temporary establishment .. .. .		10		4,807		6,467
Clerks 1 (140-10-200) ; 1 (100-140) .. .. .	2	5		3,293		2,179
Total ..			32,003	35,300	54,000	36,200
<b>F-1 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance { Fixed .. .. .				990		900
Ordinary .. .. .				6,350		6,520
Dearness allowance .. .. .				18,098		25,473
Cost of living allowance, Gazetted Officers .. .. .				.....		.....
House rent and other allowance .. .. .				662		417
Total ..			22,938	26,700	53,000	33,400
<b>F-1 (4) Contingencies—</b>						
Office expenses and miscellaneous .. .. .				9,575		7,520
Dearness allowance .. .. .				18,296		24,620
Purchase repairs, and upkeep of live-stock and dead stock .. .. .				7,400		9,140
Labour (daily and monthly), water supply charges, manures, seed and other stores .. .. .				34,479		41,320
Construction of, and repairs to buildings, fences and bunding .. .. .				7,050		11,400
Interim relief .. .. .				.....		.....
Construction of a tube well and fixation of a suitable hand pump, at the Cotton Breeding Farm, Viramgam .. .. .				.....		.....
Total ..			1,79,103	76,800	1,60,000	94,000
Total F-1 Voted ..			2,46,272	1,57,700	2,83,000	1,84,800

## EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH AGRICULTURE.</b>						
Summary.						
F-2 (1) Agriculture ..			91,643	1,11,100	1,26,000	1,20,900
F-2 (2) Animal Husbandry ..			61,545	63,000	1,15,000	.....
Total—Voted ..			1,53,188	1,74,100	2,41,000	1,20,900
<b>F-2 (1) Agriculture.</b>						
SUMMARY.						
F-2 (1) (1) SCHEMES FOR INVESTIGATION INTO VIRUS DISEASES OF PLANTS ..			15,936	20,000	21,000	20,000
F-2 (1) (2) SCHEMES FOR TESTING THE REACTION OF WHEAT TO BLACK STEM RUST OF WHEAT .. .. .			11,652	13,200	15,000	18,800
F-2 (1) (3) SCIENTIFIC RESEARCH WORK IN THE IMPROVEMENT OF PULSE CROP ..			21,494	22,600	22,000	28,700
F-2 (1) (4) SCHEME FOR INVESTIGATION OF BAND DISEASE OF ARECA PALM ..			.....	15,400	15,000	.....
F-2 (1) (5) SCHEME FOR RESEARCH ON SMALL MILLETS .. .. .			2,362	100	.....	.....
F-2 (1) (6) SCHEME FOR THE ESTABLISHMENT OF RICE BREEDING STATION NAWAGAM AND BULSAR .. .. .			16,088	16,900	.....	17,700
F-2 (1) (7) SCHEME FOR INVESTIGATION OF PEST OF SAFFLOWER .. .. .			6,509	6,800	7,000	7,200
F-2 (1) (8) SCHOOL OF RESEARCH IN ENTOMOLOGY .. .. .			8,981	3,500	.....	.....
F-2 (1) (9) SCHEME FOR THE INVESTIGATION OF D. D. T. AND 668 .. .. .			18,525	12,600	17,000	9,600
F-2 (1) (10) IMPROVEMENT OF LINSEED IN NASIK DISTRICT ... .. .			96	.....	.....	.....
F-2 (1) (11) SCHEME FOR RESEARCH IN TUBER CROPS ... .. .			.....	.....	20,000	16,900
F-2 (1) (12) BANANA RESEARCH SCHEME AT KOPERGAON ... .. .			.....	.....	.....	10,400
F-2 (1) (13) SCHEME IN CONNECTION WITH MILK YIELDING TREES IN BOMBAY PROVINCE ... .. .			.....	.....	.....	1,000
Total F-2 (1) ..			91,643	1,11,100	1,26,000	1,20,900

DETAILED ACCOUNT No. 40-E AGRICULTURE, Agricultural Experiments and Research.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>F-2 (1) AGRICULTURE.</b>									
<b>DETAILS.</b>									
<b>F-2(1) (1) Scheme for investigation into Virus diseases of plants—</b>									
<b>Pay of Officers—</b>									
			Virus Entomologist and Virus Pathologist (220—15—650)	2	3		8,100		11,600
			<b>Total</b>			7,587	8,100	8,000	11,600
<b>F-2(1) (2) Pay of Establishment—</b>									
			Temporary Establishment	5	4		4,500		1,600
			Share debitable to the I. C. A. R.						
			<b>Total</b>			2,155	4,500	3,000	1,600
<b>F-2(1) (3) Allowances, Honoraria, etc.—</b>									
			Travelling Allowance				1,000		1,000
			Dearness Allowance				3,625		3,700
			Cost of living Allowance (Gazetted Officers)						
			House-rent etc.				375		300
			<b>Total</b>			4,060	5,000	6,000	5,000
<b>F-2(1) (4) Contingencies—</b>									
			Office Expenses and Miscellaneous				150		150
			Labour (daily and monthly), Water charges, Manures, Seeds and other Consumable Stores				250		250
			Construction and Repairs to Building, fencing and bunding				250		250
			I. C. A. R. Provident Fund				750		750
			Purchase of and repairs to and upkeep of live Stock and Deadstock				1,000		1,000
			<b>Total</b>			2,184	2,400	4,000	2,400
<b>Total F-2 (1)-(1)</b>						15,986	20,000	21,000	20,600

**EXPENDITURE.**

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1948-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-2 (1)—Agriculture—contd.</b>						
<b>F-2(1) (2) Scheme for testing the reaction of wheat to black stem rust of wheat.</b>						
<b>F-2 (1) (2) (1) Pay of Officer—</b>						
Assistant Plant Pathologist (220—15—650) .. .. .	1	1		3,300		3,500
<b>Total ..</b>			<b>2,642</b>	<b>3,300</b>	<b>4,000</b>	<b>3,500</b>
<b>F-2 (1) (2) (2) Pay of Establishment—</b>						
Temporary establishment .. .. .	4	5		3,700		3,600
Share debitable to the I. C. A. R. .. .. .				.....		.....
<b>Total ..</b>			<b>3,170</b>	<b>3,700</b>	<b>3,000</b>	<b>3,600</b>
<b>F-2 (1) (2) (3) Allowances, Honoraria, —</b>						
Travelling Allowance .. .. .				500		500
House-rent, Local and Other Allowances .. .. .				580		580
Dearness Allowance .. .. .				2,340		2,820
Cost of Living Allowance—G. O's. .. .. .				.....		.....
<b>Total ..</b>			<b>3,268</b>	<b>3,400</b>	<b>4,000</b>	<b>3,900</b>
<b>F-2(1) (2) (4) Contingencies—</b>						
Office Expenses and Miscellaneous .. .. .				900		900
Labour (daily and monthly), water charges, manures, seeds and other consumable goods .. .. .				1,500		1,500
I. C. A. R. Provident Fund .. .. .				200		200
Construction of and repairs to building, fencing and bunding etc. .. .. .				200		200
<b>Total ..</b>			<b>2,577</b>	<b>2,800</b>	<b>4,000</b>	<b>2,800</b>
<b>Total F-2(1) (2) ..</b>			<b>11,652</b>	<b>13,200</b>	<b>15,000</b>	<b>13,800</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-2 (1) (3) Scientific research work in the improvement of pulse crop.</b>						
<b>F-2 (1) (3) (1) Pay of Establishment—</b>						
Temporary establishment .. .. .	11	11		10,300		10,000
<b>Total</b> .. .. .			9,871	10,300	9,000	10,000
<b>F-2 (1) (3) (2) Allowances, Honoraria, etc.—</b>						
Travelling Allowance .. .. .				950		950
Dearness Allowance .. .. .				4,446		5,740
House-rent etc. .. .. .				204		210
<b>Total</b> .. .. .			5,520	5,600	7,000	6,900
<b>F-2 (1) (3) (3) Contingencies—</b>						
Office Expenses and Miscellaneous .. .. .				1,600		1,500
Labour (daily and monthly), Water Charges, Manures, Seeds and Other Consumable Stores .. .. .				3,900		3,900
Purchase of and repairs to and upkeep of deadstock and livestock .. .. .						400
Dearness Allowance .. .. .				900		700
L C. A. R. Provident Fund .. .. .				300		300
<b>Total</b> .. .. .			6,103	6,700	6,000	6,800
<b>F-2 (1) (3) (4) Establishment Charges paid to or recovered from other Governments Departments—</b>						
Portion of divisible expenditure transferred from S. D. F. .. .. .						
<b>Total F-2 (1) (3)</b> .. .. .			21,494	22,600	22,000	23,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-'0.	Budget Estimate, 1950-51.
	1949-50.	195-51.				
			Ra.	Rs.	Rs.	Ra.
<b>F-2 (1) (4) Scheme for investigation of Band disease of Areca Palm.</b>						
<b>F-2 (1) (4) (1) Pay of Officers—</b>						
Pay of Officer (170—500) .. .. .	1			3,100		
Total .. .. .				3,100	8,000	
<b>F-2 (1) (4) (2) Pay of Establishment—</b>						
Temporary establishment .. .. .	7			4,100		
Total .. .. .				4,100	4,000	
<b>F-2 (1) (4) (3) Allowances, Honoraria, etc.—</b>						
Travelling Allowance .. .. .				520		
Cost of living Allowance—Gazetted Officers .. .. .				.....		
Dearness Allowance .. .. .				2,980		
Total .. .. .				3,500	8,000	
<b>F-2 (1) (4) (4) Contingencies—</b>						
Office Expenses and Miscellaneous .. .. .				200		
Labour (daily and monthly), water charges, manures, seeds and other consumable stores .. .. .				100		
Purchase of and repairs to and upkeep of deadstock and livestock .. .. .				4,000		
I. C. A. R. Provident Fund .. .. .				400		
Total .. .. .				4,700	5,000	
Total F-2 (1) (4) .. .. .				15,400	15,000	

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-2 (1) (5) Scheme for research on Small Millets—						
F-2 (1) (5) (1) Establishment Charges paid to or recovered from other Governments, Departments, etc.—						
Portion of Divisible expenditure transferred from "N-Post-War Reconstruction and Development Programme"				+ 100		
Total F-2 (1) (5) ...			2,862	100		.....
F-2 (1) (6) Scheme for the establishment of rice breeding Station at Nawagam Bulsar—						
F-2 (1) (6) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Portion of Divisible expenditure transferred from "N-Post-War Reconstruction and Development Programme"				+ 16,900		
Total F-2 (1) (6) ...			16,088	16,900	.....	17,700



## EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Ra.	Ra.	Ra.	Ra.
<b>F-2 (1) (7) Scheme for investigation of pest on safflower—</b>						
<b>F-2 (1) (7) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .	3	8		3,100		8,100
<b>Total ..</b>			<b>2,940</b>	<b>3,100</b>	<b>8,000</b>	<b>8,100</b>
<b>F-2 (1) (7) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				600		600
Dearness allowance .. .. .				1,320		1,700
House rent, etc. ....				280		800
<b>Total ..</b>			<b>2,142</b>	<b>2,200</b>	<b>2,000</b>	<b>2,600</b>
<b>F-2 (1) (7) (3) Contingencies—</b>						
Office expenses and miscellaneous ..				150		150
Labour (daily and monthly), water charges, manures, seeds and other consumable stores .. .. .				900		885
Purchase of and repairs to and upkeep of dead-stock and live stock..				300		285
I. C. A. R. Provident Fund .. .. .				150		180
<b>Total ..</b>			<b>1,427</b>	<b>1,500</b>	<b>2,000</b>	<b>1,500</b>
<b>Total, F-2 (1) (7) ..</b>			<b>6,509</b>	<b>6,800</b>	<b>7,000</b>	<b>7,200</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1948-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Ra.	Ra.	Ra.	Ra.
<b>F-2 (1) (8) School of Research and Entomology—</b>						
<b>F-2 (1) (8) (1) Pay of Establishment—</b>						
<b>Temporary Establishment—</b>						
Research Scholar (150) .. .. .	1			1,800		
<b>Total</b> ..			1,810	1,800		
<b>F-2 (1) (8) (2) Allowances, Honoraria, etc.—</b>						
House rent, etc. ....				120		
Travelling allowance .. .. .				400		
Dearness allowance .. .. .				480		
<b>Total</b> ..			1,800	1,000		
<b>F-2 (1) (8) (3) Contingencies—</b>						
Labour (daily and monthly), water charges, manures, seed and other consumable stores .. .. .				700		
<b>Total</b> ..			871	700		
<b>Total, F-2 (1) (8)</b> ..			3,981	3,500		
<b>F-2 (1) (9) Scheme for the Investigation of D. D. T. and 666—</b>						
<b>F-2 (1) (9) (1) Pay of Establishment—</b>						
<b>Temporary establishment—</b>						
Entomological Officers 2 (210—10—300) and Agri. Asstt. (55—3 —140) .. .. .	3	2		6,200		3,600
<b>Total</b> ..			6,198	6,200	4,000	3,600
<b>F-2 (1) (9) (2) Allowances, Honoraria, etc.—</b>						
Dearness allowance .. .. .				1,600		1,260
Travelling allowance .. .. .				1,520		1,520
House rent, etc. ....				280		220
<b>Total</b> ..			4,168	3,400	3,000	3,000
<b>F-2 (1) (9) (3) Contingencies—</b>						
Office expenses and Miscellaneous .. .. .				350		850
Purchase of and repairs to and upkeep of dead stock and live stock ..				900		900
Labour (daily and monthly), water charges, manures .. .. .				1,750		1,750
<b>Total</b> ..			3,159	3,000	10,000	3,000
<b>Total, F-2 (1) (9)</b> ..			13,525	12,600	17,000	9,600

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>F-2 (1) (11) Scheme for research in Tuber crops.</b>								
<b>F-2 (1) (11) (1) Pay of Establishment—</b>								
Temporary Establishment	..	..	..	..				4,600
				<b>Total</b>			2,000	4 600
<b>F-2 (1) (11) (2) Allowances, Honoraria, etc.—</b>								
Travelling Allowance	..	..	..	..				100
House Rent Allowance	..	..	..	..				....
Dearness Allowance	..	..	..	..				3,300
				<b>Total</b>			1,000	3,400
<b>F-2 (1) (11) (3) Contingencies—</b>								
Office expenses and Miscellaneous	..	..	..	..				750
Labour (daily and monthly), Water Charges, Manures, seeds and other consumable stores	..	..	..	..				6,200
Construction and Repairs to Building, fencing and bunding	..	..	..	..				160
Purchase of and upkeep of live stock and Dead Stock	..	..	..	..				500
Dearness Allowance	..	..	..	..				2,100
L. C. A. E. Provident Fund	..	..	..	..				200
				<b>Total</b>			26,000	8,900
				<b>Total F-2(1) (11)</b>			29,000	16,900

## EXPENDITURE.

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DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research.				Accounts. 1948-49.	Budget Estimate 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<b>F-2 (1) (12) Banana Research Scheme at Kopergaon.</b>							
<b>F-2 (1) (12) (1) Pay of Officers—</b>							
Agricultural Officer, Banana Research Scheme	..	..	..				2,640
<b>Total</b>							2,640
<b>F-2 (1) (12) (2) Pay of Establishment.</b>							
Temporary Establishment	..	..	..				1,860
<b>Total</b>							1,860
<b>F-2 (1) (12) (3) Allowances, Honoraria, etc.—</b>							
Travelling Allowance	..	..	..				400
Dearness Allowance	..	..	..				2,100
<b>Total</b>							2,500
<b>F-2 (1) (12) (4) Contingencies—</b>							
Office expense and miscellaneous	..	..	..				200
Labour etc.	..	..	..				3,200
<b>Total</b>							3,400
<b>Total F-2 (1) (12)</b>							10,400
<b>F-2 (1) (13) Scheme in connection with the introduction of milk yielding trees in Bombay Province</b>							
<b>Contingencies—</b>							
Office expenses and miscellaneous	..	..	..				100
Labour, etc	..	..	..				900
<b>Total</b>							1,000
<b>Total F-2 (1) (13)</b>							1,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<b>F-2 (2) SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE I. C. A. R.</b>							
<b>(2) Animal Husbandry.</b>							
<b>SUMMARY.</b>							
F-2 (2) (1) Sheep breeding research Sub-station, Belgaum	..	...		7,586	19,200	21,000	.....
F-2 (2) (2) Sheep breeding Scheme, Poona	..	..	..	26,192	25,000	34,000	.....
F-2 (2) (3) Scheme for development of Scientific research work in sheep breeding at Sangola Sub-Station	..	..	..	7,822	.....	.....	.....
F-2 (2) (4) Scheme for establishment of a Laboratory for Wool Analysis at Poona	..			10,126	10,100	47,000	.....
F-2 (2) (5) Scheme for formation of Kankrej Breed Society	..	..	..	8,982	600	.....	.....
F-2 (2) (6) Scheme for improvement of Khillar Cattle (Sholapur)	..	..	..	.....	8,100	8,000	.....
F-2 (2) (7) Sheep Breeding in interim Zone	...	...	...	684	.....	.....	.....
F-2 (2) (8) Wool Analysis Laboratory at Patan (Baroda)	...	...	...	.....	...	5,000	.....
F-2 (2) (9) Scheme for development research for sheep and wool in villages	...	..	...	5,153			
<b>Total, F-2 (2)</b>				<b>61,545</b>	<b>63,000</b>	<b>1,15,000</b>	<b>.....</b>

\* Provision has been made under "41, Veterinary".

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
DETAILS.						
<b>F-2 (2) (1) SHEEP BREEDING RESEARCH STATION, BELGAUM.</b>						
Office of the Sheep Breeding and Wool Assistant, Poona.						
<b>F-2 (2) (1) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .	4			3,100		
Total ..			849	3,100	3,000	.....
<b>F-2 (2) (1) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				200		
Dearness allowance .. .. .				1,600		
Total ..			509	1,800	3,000	.....
<b>F-2 (2) (1) (3) Contingencies—</b>						
Office expenses and miscellaneous .. .. .				280		
Labour, water charges, etc. .. .. .				3,420		
Construction of and repairs to buildings, etc. .. .. .				350		
Purchase, repairs and upkeep of deadstock and livestock .. .. .				8,150		
Dearness allowance .. .. .				2,100		
Capital expenditure—Non-recurring .. .. .				.....		
Total ..			6,228	14,300	15,000	.....
Total, F-2 (2) (1) ..			7,586	19,200	21,000	*.....

\* Provision has been made under "41, Veterinary".

20-3-51 E. E. E.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Breeding operation.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>E-1 (2) SHEEP-BREEDING SCHEME, POONA.</b>						
Office of the Sheep Breeding and Wool Assistant, Poona.						
<b>E-1 (2) (1) Pay of Officers—</b>						
Research Officer Rs. 170—10—250—E.B.—15—500 ..	1			3,300		
<b>Total</b> ..				3,300	4,000	.....
<b>E-1 (2) (2) Pay of Establishment—</b>						
Temporary Establishment .. ..	4			2,300		
<b>Total</b> ..			1,423	2,300	2,000	.....
<b>E-1 (2) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. ..				900		
Dearness allowance .. ..				1,857		
Cost of living allowance—Gazetted Officers .. ..				.....		
House rent, etc. .. ..				243		
<b>Total</b> ..			1,327	3,000	4,000	.....
<b>E-1 (2) (4) Contingencies—</b>						
Office expenses and miscellaneous .. ..				1,305		
Labour, water charges, etc. .. ..				3,850		
Construction of and repairs to buildings, etc. .. ..				350		
Purchase, repairs and up-keep of deadstock and livestock .. ..				7,750		
Dearness allowance .. ..				3,045		
I. C. A. R. Provident Fund .. ..				100		
Capital expenditure—Non-recurring .. ..				.....		
<b>Total</b> ..			28,442	16,400	24,000	.....
<b>Total, E-1 (2)</b> ..			26,192	25,000	34,000	*.....

\* Provision has been made under 41, Veterinary.

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-2 (2) (3) SCHEME FOR DEVELOPMENT OF SCIENTIFIC WORK IN SHEEP BREEDING AT SANGOLA RESEARCH SUB-STATION.</b>						
<b>(2) (3) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .						
<b>Total</b> ..			1,761			.....
<b>F-2 (2) (3) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .						
Dearness allowance .. .. .						
<b>Total</b> ..			1,945			.....
<b>(2) (3) (3) Contingencies—</b>						
Office expenses and miscellaneous .. .. .						
Labour, water charges, etc. .. .. .						
Construction of and repairs to buildings, etc. .. .. .						
Purchase, repairs and upkeep of deadstock and livestock .. .. .						
Dearness allowance .. .. .						
I. C. A. R. Provident Funds .. .. .						
Capital expenditure—Non-recurring .. .. .						
<b>Total</b> ..			4,716			.....
<b>Total, F-2 (2) (3)</b> ..			7,822	....		.....

\* Provision has been made under 41, Veterinary.



## EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
	1949-50.	1950-51.				
<b>F-2 (2) (4) SCHEME FOR ESTABLISHMENT OF LABORATORY FOR WOOL ANALYSIS AT POONA.</b>						
Office of the Sheep Breeding and Wool Assistant, Poona.						
<b>F-2 (2) (4) (1) Pay of Officers—</b>						
Assistant Research Officer (220—15—650) .. .. .	1			2,700		
<b>Total</b> .. .. .				2,700	.....	.....
<b>F-2 (2) (4) (2) Pay of Establishment—</b>						
Temporary Establishment .. .. .	3			2,700		
<b>Total</b> .. .. .			3,584	2,700	4,000	.....
<b>F-2 (2) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				500		
Dearness allowance ... .. .				1,800		
Cost of living allowance—Gazetted Officer .. .. .				.....		
House rent, etc. ... .. .				300		
<b>Total</b> .. .. .			2,615	2,600	8,000	.....
<b>F-2 (2) (4) (4) Contingencies—</b>						
Office expenses and miscellaneous .. .. .				1,558		
Purchase, repairs and upkeep of deadstock and livestock .. .. .				350		
I. C. A. R. Provident Fund .. .. .				192		
<b>Total</b> .. .. .			3,765	2,100	40,000	.....
<b>Total, F-2 (2) (4)</b> .. .. .			9,964	10,100	47,000	*.....

\* Provision has been made under 41, Veterinary.

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-2 (2) (5) SCHEME FOR FORMATION OF KANKREJ BREED SOCIETY.</b>						
<b>F-2 (2) (5) (1) Establishment—</b>						
Charges paid to or recovered from other Governments, Departments, etc.—						
Portion of divisible expenditure transferred from "N. Post-war Reconstruction and Development Programme" ..				+ 600		
<b>Total, F-2 (2) (5) ..</b>			<b>3,982</b>	<b>600</b>	<b>.....</b>	<b>*.....</b>
<b>F-2 (2) (6) SCHEME FOR IMPROVEMENT OF KHILLAR CATTLE (SHOLAPUR).</b>						
<b>F-2 (2) (6) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .				.....		
Assistant Secretary (80-5-100-8-140—E. B.—10-200) ...	1			960		
Cattle Kamgars (55-8-35) ... ..	2			1,280		
Servant (80- $\frac{1}{2}$ -35) .. .. .	1			360		
<b>Total ..</b>			<b>.....</b>	<b>2,600</b>	<b>2,000</b>	<b>.....</b>
<b>F-2 (2) (6) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance—Fixed ... ..				660		
Travelling allowance—ordinary ... ..				600		
Dearness allowance .. .. .				1,540		
<b>Total ..</b>			<b>.....</b>	<b>2,800</b>	<b>3,000</b>	<b>.....</b>
<b>F-2 (3) (6) (3) Contingencies—</b>						
Rents, rates and taxes .. .. .				200		
Office expenses .. .. .				150		
Labour, water charges, etc. .. .. .				1,190		
Purchase, repairs and upkeep of deadstock and livestock ..				1,100		
I. C. A. R. Provident Fund .. .. .				.....		
Service Postage .. .. .				60		
<b>Total ..</b>			<b>.....</b>	<b>2,700</b>	<b>3,000</b>	<b>.....</b>
<b>Total, F-2 (2) (6) ..</b>			<b>.....</b>	<b>8,100</b>	<b>8,000</b>	<b>*.....</b>

\* Provision has been made under 41-Veterinary.

## EXPENDITURE.

415

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-4 OTHER SCHEMES.</b>						
<b>SUMMARY.</b>						
F-4 (1) Agriculture .. .. .			7,17,527	2,78,800	20,08,000	7,26,500
F-4 (2) Animal Husbandry .. .. .			78,506	2,18,000	4,94,000	.....
Total, F-4 .. .. .			7,96,033	4,91,800	24,97,000	7,26,500
<b>DETAILS.</b>						
<b>F-4 (1) AGRICULTURE.</b>						
<b>SUMMARY.</b>						
F-4 (1) (1) Crop Breeding Station, Bijapur .. .. .			24,803	21,300	25,000	28,000
F-4 (1) (2) Rice Breeding Station, Vadgaon .. .. .			16,749	15,300	18,000	16,500
F-4 (1) (3) Scheme for Sowing of Grass Legumes and Sorgham Seeds.. .. .			12,264	10,300	.....	.....
F-4 (1) (4) Scheme for Research and Experimental Work in connection with the Agave Cultivation .. .. .			357	.....	.....	.....
F-4 (1) (5) Scheme for investigation into the preparation of Activated Carbon and its use for improving the quality of gul .. .. .			4,771	3,600	4,000	6,100
F-4 (1) (6) Scheme for the establishment of tree nurseries .. .. .			.....	3,000	3,000	1,500
F-4 (1) (7) Rice Breeding Station, Dharwar, shifted to Mudgod .. .. .			.....	9,300	44,000	10,100
Carried forward .. .. .			58,944	62,800	94,000	57,200

DETAILED ACCOUNT No. 40F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget, Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	s.	Rs.	Rs.
Brought forward ..			58,944	62,800	94,000	57,200
F-4 (1) (8) Fuel Gas Scheme .. .. .			2,041	2,600	3,000	1,700
F-4 (1) (9) Cold Storage Scheme .. .. .			4,881	6,50	8,000	7,100
F-4 (1) (10) Seed multiplication Scheme at the Cereal Breeding Station, Niphad .. .. .			.....	3,600	12,000	.....
F-4 (1) (11) Rice Breeding Station, Igatpuri .. .. .			9,511	13,100	21,000	14,200
F-4 (1) (12) Salt Land Paddy Station, Panwel .. .. .			.....	11,000	16,000	11,900
F-4 (1) (13) Scheme for extension of Rice Breeding Farm, Karjat .. .. .			.....	2,700	4,000	3,200
F-4 (1) (14) Scheme for extension of Rice Breeding Farm, Igatpuri .. .. .			.....	4,900	7,000	5,200
F-4 (1) (15) Scheme for extension of Rice Breeding Farm, Dharwar (Mugod) .. .. .			.....	2,000	2,000	1,800
F-4 (1) (16) Scheme for extension of Rice Breeding Farm, Ratnagiri .. .. .			.....	600	.....	.....
F-4 (1) (17) Scheme for extension of Rice Breeding Farm, Kumta .. .. .			.....	1,800	4,000	2,600
F-4 (1) (18) Additional Staff required for Central Laboratory under the Soil Physicist to Government, B. P., Sholapur .. .. .			.....	11,500	.....	.....
F-4 (1) (19) Additional Staff required for extension of Mulegon Farm under the Dry Farming Research Station, Sholapur .. .. .			.....	8,500	.....	.....
F-4 (1) (20) Soil Survey Scheme for lift irrigation projects .. .. .			.....	49,600	44,000	44,000
Carried forward ...			75,377	1,81,200	2,15,000	1,45,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F. Agricultural Experiments and Research,—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	75,977	1,18,200	2,15,000	1,48,900
F-4 (1) (21) Research Statistics at Sholapur .. .. .	68,175	45,900		47,000
F-4 (1) (22) Dry Farming Research Station, Sholapur .. .. .	45,098	18,500	98,800	16,200
F-4 (1) (23) Scheme for investigation into Karl (Alkali) Soils at Karnatak .. .. .	34,601	20,200	33,000	31,600
F-4 (1) (24) Scheme for extensive research on Sugarcane in Bombay Province.	.....	4,82,000	4,82,000	
Deduct—Expenditure met from the Provincial Sugarcane Cess Fund .. .. .	.....	-4,82,000	-4,82,000	
Carried forward ..	2,18,251	2,73,800	8,46,800	2,43,700

\*Please see Sub head F-9

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 195-51.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					2,18,251	2,73,800	3,46,800	2,43,700
F-4 (1) (25)	Irrigated Wheat Scheme	..	..	..	12,294	.....	10,000	5,900
F-4 (1) (26)	Wingless Grasshoppers Scheme	..	..	..	3,14,115	....	5,31,600	....
F-4 (1) (27)	Kaneroga Scheme	..	..	..	5,555	....	....	....
F-4 (1) (28)	Gul Research Scheme	..	..	..	4,397	....	....	....
F-4 (1) (29)	Katra Pests Schems	..	..	..	6,994	....	3,000	5,400
F-4 (1) (30)	Research Stations, Sholapur and Bijapur	..	..	..	....	....	....	....
F-4 (1) (31)	Horticultural Work	..	..	..	17	....	....	....
F-4 (1) (32)	Koleroga on Betelnut	..	..	..	32,239	....	35,000	40,900
F-4 (1) (33)	Improvement of grass and Leguminous fodder	..	..	..	700	....	13,000	46,100
F-4 (1) (34)	Rice in salt land scheme	..	..	..	3,095	....	....	....
F-4 (1) (35)	Nutritive Analysis	..	..	..	13,776	....	....	11,900
F-4 (1) (36)	Opening of 18 Centres	..	..	..	55,661	....	....	....
F-4 (1) (37)	Supplementary Rice Research Scheme	..	..	..	90,330	....	....	....
F-4 (1) (38)	Tree Planting Scheme	..	..	..	1,000	....	....	....
F-4 (1) (39)	Scheme for Organisation of Crop protection Services, B. P.	..	..	..	5,060	....	2,00,000	55,300
F-4 (1) (40)	Agricultural Research Station, Bhuwa ..	..	..	..	.....	....	34,000	27,900
F-4 (1) (41)	Scheme for Botanical Improvement of Indian Vegetables	..	..	..	18,049	....	19,000	17,100
F-4 (1) (42)	Enforcement functions under the Fruit Products Control Order, 1948, in the Bombay Province	..	..	..	....	....	....	22,300
F-4(1)(43)	Grant of subsidies to cultivators for colonisation and cultivation of waste lands in Kanara District	..	..	..	....	....	6,86,800	2,50,000
Carried forward ..					7,17,527	2,73,800	18,78,700	7,26,500

## EXPENDITURE.

419

DETAILED ACCOUNT No. 40.— AGRICULTURE.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	7,17,527	2,78,800	18,78,700	7,26,500
F-4 (1) (44) Investigation of certain pest of rice at Kumta ...	.....	.....	7,300	.....
F-4 (1) (45) Nutritive value of crops obtained from improved deeds ... ..	.....	.....	12,000	.....
F-4 (1) (46) Preliminary survey in salt land of Shahada Taluka ... ..	.....	.....	7,000	.....
F-4 (1) (47) Scheme for the establishment of centres for research work on technique and economics of crops production under well irrigation ... ..	.....	.....	83,000	.....
F-4 (1) (48) Scheme for the establishment of the Agricultural Research Station, Deccan canals with six sub-stations, Pudgaon ... ..	.....	.....	65,000	.....
Total—F-(4) (1) ...	7,17,527	2,73,800	20,03,000	7,26,500

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
<b>F-4 (1) (1) CROP BREEDING STATION, BIJAPUR.</b>						
<b>F-4 (1) (1) (1) Pay of Establishment—</b>						
Clerk .. .. .	1	1		704		740
Agricultural Officers and Assistants .. .. .	3	3		5,150		4,150
Servants .. .. .	1	1		418		410
<b>Total ..</b>			<b>6,823</b>	<b>6,900</b>	<b>4,000</b>	<b>5,300</b>
<b>F-4 (1) (1) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance—Fixed .. .. .				96		96
Travelling allowance—Ordinary .. .. .				500		500
Dearness allowance .. .. .				2,304		2,804
Cost of living allowance—Gazetted Officers .. .. .				.....		
<b>Total ..</b>			<b>3,926</b>	<b>2,900</b>	<b>3,000</b>	<b>3,400</b>
<b>F 4 (1) (1) (3) Contingencies—</b>						
Office expenses and miscellaneous .. .. .				1,200		1,200
Labour, water charges, manures, etc. .. .. .				5,600		6,500
Construction of and repairs to buildings, etc. .. .. .				400		400
Purchase, repairs and upkeep of livestock and deadstock .. .. .				1,550		1,600
Dearness allowance .. .. .				8,350		4,600
<b>Total ..</b>			<b>14,654</b>	<b>12,100</b>	<b>18,000</b>	<b>14,300</b>
<b>Total, F-4 (1) (1) ..</b>			<b>24,803</b>	<b>21,800</b>	<b>25,000</b>	<b>23,000</b>



DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>F-4 (1) (2) RICE BREEDING STATION, VADGAON.</b>						
<b>F-4 (1) (2) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .	4	4		8,500		8,600
<b>Total ..</b>			8,268	8,500	4,000	8,600
<b>F-4 (1) (2) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				300		300
Dearness allowance .. .. .				1,600		2,100
<b>Total ..</b>			1,911	1,900	2,000	2,400
<b>F-4 (1) (2) (3) Contingencies—</b>						
Office expenses and miscellaneous .. .. .				1,450		1,450
Labour (daily and monthly), water charges manures, seeds and other consumable stores .. .. .				4,200		5,000
Construction of and repairs to buildings, fencing and bunding ...				575		250
Purchase, repairs and upkeep of livestock and deadstock ..				650		600
Dearness allowance .. .. .				8,025		8,200
<b>Total ...</b>			11,573	9,900	12,000	10,500
<b>Total, F-4 (1) (2) ..</b>			16,749	15,300	18,000	16,500

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-4 (1) (3) SCHEME FOR SOWING OF GRASS, LEGUMES AND SORGHAM SEEDS.</b>						
<b>F-4 (1) (3) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .	4			4,900		
<b>Total ..</b>			<b>4,158</b>	<b>4,900</b>		.....
<b>F-4 (1) (3) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				600		
Dearness allowance .. .. .				1,700		
<b>Total ..</b>			<b>2,633</b>	<b>2,300</b>		.....
<b>F-4 (1) (3) (3) Contingencies—</b>						
Office expenses and miscellaneous .. .. .				400		
Dearness allowance .. .. .				600		
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores .. .. .				2,000		
Construction of and repairs to buildings .. .. .				100		
Purchase, repairs and upkeep of livestock and deadstock .. .. .				.....		
<b>Total ..</b>			<b>5,473</b>	<b>3,100</b>		.....
<b>Total, F-4 (1) (3) ..</b>			<b>12,264</b>	<b>10,300</b>		.....

## EXPENDITURE.

423

DETAILED ACCOUNT No. 46-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-4 (1) (4) SCHEME FOR RESEARCH AND EXPERIMENTAL WORK IN CONNECTION WITH THE AGAVE CULTIVATION.</b>						
<b>F-4 (1) (4) (1) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .						
<b>Total</b> .. .. .			191			....
<b>F-4 (1) (4) (2) Contingencies—</b>						
Office expenses and miscellaneous .. .. .						
Labour (daily and monthly), water supply charges, manures seeds and other consumable stores .. .. .						
Purchase, repairs and upkeep of livestock and deadstock .. .. .						
<b>Total</b> .. .. .			166			....
<b>Total, F-4 (1) (4)</b> .. .. .			357	....		.....
<b>F-4 (1) (5) SCHEME FOR INVESTIGATION INTO THE PREPA- RATION OF ACTIVATED CARBON AND ITS USE, ETC. FOR IMPROVING THE QUANTITY OF GUL.</b>						
<b>F-4 (1) (5) (1) Pay of Establishment—</b>						
Temporary establishment .. .. .	2			1,900		2,100
<b>Total</b> .. .. .			2,171	1,900	2,000	2,100
<b>F-4 (1) (5) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				50		50
Dearness allowance .. .. .				780		980
House-rent, etc. .. .. .				170		170
<b>Total</b> .. .. .			912	1,000	1,000	1,200
<b>F-4 (1) (5) (3) Contingencies—</b>						
Office expenses and miscellaneous .. .. .				140		200
Labour (Daily and monthly) water charges .. .. .				460		600
Purchase and repairs and upkeep of dead stock and live stock .. .. .				100		2,000
<b>Total</b> .. .. .			1,688	700	1,000	2,800
<b>Total, F-4 (1) (5)</b> .. .. .			4,771	2,600	4,000	6,100

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F.  AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-4 (1) (7) RICE BREEDING STATION, DHARWAR, (Shifted Mugod.)</b>						
<b>F-4 (1) (7) (1) Pay of Establishment—</b>						
Clerks .. .. .	1	1	..	716	..	850
Servants .. .. .	1	1	..	384	..	450
<b>Total ..</b>			.....	1,100	2,000	1,300
<b>F-4 (1) (7) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance—Ordinary .. .. .			..	200	..	200
Dearness allowance .. .. .			..	700	..	1,000
<b>Total ..</b>			.....	900	1,000	1,200
<b>F-4 (1) (7) (3) Contingencies—</b>						
Office expenses and miscellaneous .. .. .			..	1,030	..	1,030
Labour (daily and monthly) Water Supply Charges, Manures, Seeds, etc. .. .. .			..	3,500	..	3,500
Construction of and repairs to buildings, fencing and bunding ..			..	200	..	200
Purchase, repairs and upkeep of deadstock and livestock ..			..	800	..	800
Dearness allowances .. .. .			..	1,770	..	2,070
<b>Total ..</b>			.....	7,300	41,003	7,600
<b>Total, F-4 (1) (7)...</b>			.....	9,300	44,000	10,100
<b>F-4 (1) (8) FUEL GAS SCHEME—</b>						
<b>F-4 (1) (8) (1) Pay of Establishment—</b>						
Temporary establishment .. .. .	2	2	529	1,500	1,000	900
<b>F-4 (1) (8) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .			..	50	..	50
House rent allowance .. .. .			..	130	..	99
Dearness allowance .. .. .			..	720	..	551
<b>Total ..</b>			272	900	1,000	700
<b>Carried forward ..</b>			801	2,400	2,000	1,600

## EXPENDITURE

425

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1948-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-4 (1) (8) Fuel Gas Scheme</b>						
Brought forward ...			801	2,400	2,000	1,600
<b>F-4 (1) (8) (3) Contingencies—</b>						
Office expenses and miscellaneous ...				135		60
Labour (daily and monthly), water supply charges, manures, etc.			1,240	65		40
Total ...			2,041	200	1,000	100
Total, F-4 (1) (8) ...			2,041	2,600	3,000	1,700
<b>F-4 (1) (1) (9) Cold Storage Scheme—</b>						
<b>F-4 (1) (9) Pay of Establishment—</b>						
Temporary establishment ...	3		2,024	2,100	3,000	2,400
<b>F-4 (1) (9) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ...				100		100
House rent, etc. ...				240		240
Dearness allowance ...				1,060		1,360
Total ...			1,360	1,400	2,000	1,700
<b>F-4 (1) (9) (3) Contingencies—</b>						
Office expenses and miscellaneous ...				600		600
Purchase, repairs and upkeep of deadstock and livestock ...				2,400		2,400
Total ...			1,497	3,000	3,000	3,000
Total, F-4 (1) (9) ...			4,861	6,500	8,000	7,100
<b>F-4 (1) (10) Seed Multiplication Scheme at the Central Breeding Station, Niphad—</b>						
<b>F-4 (1) (10) (1) Pay of Establishment—</b>						
Temporary establishment ...	1		.....	800		.....
<b>F-4 (1) (10) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ...				50		
Dearness allowance ...				450		
Total ...			.....	500	.....	.....
Carried over ...			.....	1,300	.....	.....

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
<b>F-4 (1) (10) Seed Multiplication Scheme.</b>										
Brought forward ...							.....	1,300	.....	.....
<b>F-4 (1) (10) (3) Contingencies—</b>										
Office expenses and miscellaneous ...								700		
Labour (daily and monthly), water supp'y charges, manures, etc. ...								1,000		
Purchase, repairs and upkeep of dead-stock and live-stock ...								300		
Dearness allowance ...								300		
Total ...							.....	2,300	12,000	.....
Total, F-4 (1) (10) ...							.....	3,600	12,000	.....
<b>F-4 (1) (11) Rice Breeding Station, Igatpuri.</b>										
<b>F-4 (1) (11) (1) Pay of Establishment—</b>										
Temporary Establishment ...					1		270	800	1 000	900
<b>F-4 (1) (11) (2) Allowances, Honoraria, etc.—</b>										
Travelling allowance ...								60		60
Dearness allowance ...								440		540
Total ...							141	500	1,000	600
<b>F-4 (1) (11) (3) Contingencies—</b>										
Office expenses and miscellaneous ...								1,421		1 500
Labour (daily and monthly), water supply charges, manures, etc. ...								5,200		5,500
Construction of and repairs to buildings, fencing and bunding, etc. ...								500		500
Purchase, repairs and upkeep of dead stock and live-stock ...								750		400
Dearness allowance ...								3,929		4,800
Total ...							9,100	11,800	19,000	12,700
Total, F-4 (1) (11) ...							9,511	13,100	21,000	14,200
<b>F-4 (1) (12) Salt Land Paddy Station, Panvel.</b>										
<b>F-4 (1) (12) (1) Pay of Establishment—</b>										
Temporary Establishment ...					1			700	1,000	700
Carried forward ...							.....	700	1,000	700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-4 (1) (12) Salt Land Paddy Station, Panvel—contd.</b>						
Brought forward ...				700	1,000	700
<b>F-4 (1) (12) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ...				50		50
Dearness allowance ...				450		550
Total ...			.....	500	.....	600
<b>F-4 (1) (12) (3) Contingencies—</b>						
Office expenses and miscellaneous ...				1,153		1,200
Labour (daily and monthly), water supply charges, manure, etc. ...				5,200		5,200
Construction and repairs to building, fencing and bunding ...				450		450
Purchase, repairs and upkeep of live stock, dead stock, etc. ...				500		500
Dearness allowance ...				2,497		8,250
Total ...			.....	9,800	15,000	10,600
Total, F-4 (1) (12) ...			.....	11,000	16,000	11,900
<b>F-4 (1) (13) (1) Contingencies—</b>						
Labour (monthly and daily), water supply charges, manure, etc. ...				1,800		2,150
Construction and repairs to building, fencing and bunding ...				500		500
Purchase, repairs and upkeep of dead stock, live stock, etc. ...				100		150
Dearness allowance ...				300		400
Total ...			.....	2,700	4,000	3,200
Total, F-4 (1) (13) ...			.....	2,700	4,000	3,200

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50	1950-51				
			Rs.	Rs.	Rs.	Rs.
<b>F-4 (1) (14) Scheme for extension of rice breeding farm, Igatpur—</b>						
<b>F-4 (1) (14) (1) Contingencies—</b>						
Office expenses and miscellaneous .. .. .				350		510
Labour (monthly and daily), water supply charges, manures, etc. ..				2,400		2,500
Construction of and repairs to buildings, fencing and bunding ..				500		300
Purchase, repairs and upkeep of live stock and dead stock ..				150		150
Dearness allowance .. .. .				1,500		1,740
<b>Total—F-4 (1) (14) ..</b>			.....	4,900	7,000	5,200
<b>F-4 (1) (15) Scheme for extension of rice breeding farm at Dharwar (Mugod)—</b>						
<b>F-4 (1) (15) (1) Contingencies—</b>						
Office expenses and miscellaneous .. .. .				350		200
Labour (monthly and daily), water supply charges, manures, etc. ..				1,000		900
Construction of and repairs to buildings, fencing and bunding ..				200		200
Purchase, repairs and upkeep of live stock and dead stock ..				100		70
Dearness allowance .. .. .				350		430
<b>Total—F-4 (1) (15) ..</b>			.....	2,000	2,000	1,800
<b>F-4 (1) (16) Scheme for extension of rice breeding farm, Ratnagiri—</b>						
<b>F-4 (1) (16) (1) Contingencies—</b>						
Office expenses and miscellaneous .. .. .				100		
Labour (monthly and daily), water supply charges, manures, etc. ..				500		
<b>Total—F-4 (1) (16) ..</b>			.....	600	.....	.....
<b>F-4 (1) (17) Scheme for extension of rice breeding farm, Kumta—</b>						
<b>F-4 (1) (17) (1) Contingencies—</b>						
Labour (monthly and daily), water supply charges and manures, etc. ..				1,100		1,500
Purchase, repairs and upkeep of live stock and dead stock ..				100		100
Dearness allowance .. .. .				600		1,000
<b>Total—F-4 (1) (17) ..</b>			.....	1,800	4,000	2,600
<b>F-4 (1) (18) Additional Staff required for Central Laboratory under the Soil Physicist to Government, B. P., Sholapur—</b>						
<b>F-4 (1) (18) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .	5			5,600		.....
<b>F-4 (1) (18) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				578		
Dearness allowance .. .. .				2,124		
<b>Total ..</b>			.....	2,700		.....
<b>F-4 (1) (18) (3) Contingencies—</b>						
Labour (monthly and daily), water supply charges, manures, etc. ..				2,000		
Purchase, repairs and upkeep of live stock and dead stock ..				1,200		
<b>Total ..</b>			.....	3,200		.....
<b>Total —F-4 (1) (18) ..</b>				11,500		.....
<b>F-4 (1) (19) Additional Staff required for Extension of Mulegaon farm under the Dry farming Research Station, Sholapur—</b>						
<b>F-4 (1) (19) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .	2			1,100		.....
<b>F-4 (1) (19) (2) Allowances, Honoraria—</b>						
Travelling allowance .. .. .				48		
Dearness allowance .. .. .				752		
<b>Total ..</b>			.....	800		.....
<b>Carried forward ...</b>			.....	1,900		.....



DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
Brought forward ...						.....	1,900		.....
<b>F-4 (1) (19) (3) Contingencies—</b>									
Office expenses and miscellaneous .. .. .							2,100		
Labour (monthly and daily), water supply charges, manures, etc. ..							2,200		
Purchase, repairs and upkeep of livestock and deadstock ..							800		
Dearness allowance .. .. .							1,500		
Total ..						.....	6,600		.....
Total—F-4 (1) (19) ..						.....	8,500		.....
<b>F-4 (1) (20) Soil Survey Scheme for lift irrigation projects—</b>									
<b>F-4 (1) (20) (1) Pay of Officers—</b>									
Soil Survey Officer (200—15—400—E.B.—20—500—E.B.—25—650).				1			2,700	3,000	4,000
<b>F-4 (1) (20) (2) Pay of Establishment—</b>									
Agricultural Officers (210—10—300) .. .. .				2			5,120		5,170
Agricultural Officers (80—5—100—8—140—E.B.—10—200) ..				2			2,464		2,345
Agricultural Assistants (55—3—85—E.B.—4—125—5—140) ..				8			5,376		6,000
Draftsman (100—4—120—5—160) .. .. .				1			1,216		1,280
Senior Clerk (100—8—140) .. .. .				1			1,232		1,250
Junior Clerk (46—3—85—E.B.—4—125—5—130) ..				1			672		685
Laboratory boys (30— $\frac{1}{2}$ —35) .. .. .				2			720		780
Servants (30— $\frac{1}{2}$ —35) .. .. .				3			1,100		1,090
Total ..						.....	17,900	10,000	18,500
<b>F-4 (1) (20) (3) Allowances, Honoraria, etc—</b>									
Travelling allowance .. .. .							3,000		3,000
Dearness allowance (Gazetted Officers) .. .. .							600		840
Dearness allowance (Non-Gazetted Officers) .. .. .							8,240		10,560
House rent and other allowance .. .. .							1,660		1,600
Total ..						.....	13,500	18,000	16,000
<b>F-4 (1) (20) (4) Contingencies—</b>									
Laboratory fittings, apparatus and equipment ... ..							8,000		420
Office furniture .. .. .							2,500		
Office expenses and miscellaneous .. .. .							1,000		1,080
Labour (daily and monthly), water supply charges, seeds, manure and other consumable store .. .. .							3,000		3,000
Purchase, repairs and upkeep of deadstock and livestock ..							1,000		1,000
Total ..						.....	15,500	18,000	5,500
Total—F-4 (1) (20) ..						.....	49,600	44,000	44,000

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-4 (1) (21) RESEARCH STATISTICS AT SHOLAPUR.</b>						
<b>F-4 (1) (21) (1) Pay of Officers—</b>						
Soil Physiologist to Government (300—40—1,200) ..	1			12,800		13,300
Total ..			.....	12,800		13,300
<b>F-4 (1) (21) (2) Pay of Establishment—</b>						
Temporary establishment .. .. .				.....		.....
Total ..			.....	.....		.....
<b>F-4 (1) (21) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				7,000		7,000
House-rent and other allowances .. .. .				960		944
Dearness allowance .. .. .				8,640		9,156
Cost of living allowance—Non-Gazetted Officers .. .. .				.....		.....
Total ..			.....	16,600		17,100
<b>F-4 (1) (21) (4) Contingencies—</b>						
Office expenses and miscellaneous .. .. .				2,300		2,660
Purchase, repairs and upkeep of livestock and dead stock .. .. .				3,000		3,000
Construction and repairs to building .. .. .				1,000		1,000
Dearness allowance .. .. .				3,400		2,940
Labour, etc. .. .. .				6,800		7,000
Interim relief .. .. .				.....		.....
Total ..			.....	16,500		16,600
<b>Total, F-4 (1) (21) ..</b>			<b>63,175</b>	<b>45,900</b>		<b>47,000</b>

EXPENDITURE.

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
<b>F-4 (1) (22) DRY FARMING RESEARCH STATION, SHOLAPUR.</b>										
<b>F-4 (1) (22) (1) Pay of Officers—</b>							5,200			
<b>F-4 (1) (22) (1) Pay of Establishment—</b>										
Clerks	--	--	--	--	4	4		4,505		4,280
Engine Driver	--	--	--	--	1	1		804		850
Agricultural Officers and Assistants	--	--	--	--	5	5		6,687		6,530
Servants	--	--	--	--	5	4		2,104		2,140
<b>Total ..</b>							12,308	14,100		13,800
<b>F-4 (1) (22) (2) Allowances, Honoraria, etc.—</b>										
Travelling allowances—Fixed	--	--	--	--				1,300		1,800
<b>Total ...</b>							11,252	1,300		1,800
<b>F-4 (1) (22) (3) Contingencies—</b>										
Rents, rates and taxes	...	...	...	...				1,100		1,100
<b>Total ...</b>							16,338	1,100		1,100
<b>Total, F-4 (1) (22) ...</b>							45,098	16,500	93,800	16,200

## EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-4 (1) (23) SCHEME FOR INVESTIGATION INTO KARL (ALKALI) SOILS AT KARNATAK.</b>						
<b>F-4 (1) (23) (1) Pay of Officers—</b>						
Alkali Soil Investigator (220—15—650) .. .. .	1	1		3,000		3,200
<b>Total ..</b>			3,288	3,000	3,000	3,200
<b>F-4 (1) (23) (2) Pay of Establishment—</b>						
Temporary Establishment .. .. .	11	11		10,200		10,600
<b>Total ..</b>			11,174	10,200	11,000	10,600
<b>F-4 (1) (23) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				1,700		1,570
Dearness allowance .. .. .				5,500		6,480
Cost of living allowance—Gazetted Officers .. .. .				.....		.....
House rent allowance .. .. .				.....		450
<b>Total ..</b>			7,908	7,200	9,000	8,500
<b>F-4 (1) (23) (4) Contingencies—</b>						
Office expenses and miscellaneous .. .. .				1,386		1,390
Purchase, repairs and upkeep of livestock and deadstock .. .. .				1,500		1,600
Construction and repairs to buildings .. .. .				100		100
Dearness allowance .. .. .				1,200		1,200
Labour daily and monthly .. .. .				5,614		5,070
Apparatus and chemicals .. .. .						
Interim relief .. .. .						
<b>Total ..</b>			12,321	9,800	10,000	9,300
<b>Total, F-4 (1) (23) ..</b>			34,501	30,200	33,000	31,600

## EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
F-4 (1) (25) Scheme for Scientific Work on improvement of irrigated wheat at the Cereal Breeding Station, Niphad.				
F-4 (1) (25) (1) Pay of Establishment—				
Temporary Establishment ... ..				2,500
Total ...			2,000	2,500
F-4 (1) (25) (2) Allowances, Honoraria, etc.—				
Travelling Allowance .. ..				160
Dearness Allowance... ..				1,240
Total ..			1,000	1,400
F-4 (1) (25) (3) Contingencies—				
Labour (daily and monthly) water charges, manures, seeds and other consumable stores ... ..				1,180
Dearness Allowance... ..				820
Total ...			7,000	2,000
Total F-4 (1) (25) ...	12,204		10,000	5,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE Agricultural Experiments and Research—contd.	Accounts, 1948-49.	Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<p><b>F-4 (1) (29) Katra Pest in North Gujarat.</b></p> <p><b>F-4 (1) (29) (1) Pay of Establishment—</b></p> <p>Temporary Establishment ... ..</p> <p style="text-align: right;"><b>Total</b> ... ..</p>				<p style="text-align: right;">1,100</p> <p style="text-align: right;">1,100</p>
<p><b>F-4 (1) (29) (2) Allowances, Honoraria, etc.—</b></p> <p>Travelling Allowance ... ..</p> <p>House Rent Allowance ... ..</p> <p style="text-align: right;"><b>Total</b> ... ..</p>				<p style="text-align: right;">200</p> <p style="text-align: right;">400</p> <p style="text-align: right;">600</p>
<p><b>F-4 (1) (29) (3) Contingencies—</b></p> <p>Office expenses and miscellaneous ... ..</p> <p>Labour etc. ... ..</p> <p>Purchase, repairs and upkeep of live stock and dead stock ... ..</p> <p style="text-align: right;"><b>Total</b> ... ..</p>				<p style="text-align: right;">150</p> <p style="text-align: right;">1,050</p> <p style="text-align: right;">2,500</p> <p style="text-align: right;">3,700</p>
<p style="text-align: right;"><b>Total, F 4 (1) (29)</b></p>		<p style="text-align: right;">6,884</p>		<p style="text-align: right;">5,400</p>

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>F-4 (1) (32) Scheme for investigation into the disease of Koleroga Bettlenut in North Kanara.</b>				
<b>F-4 (1) (32) (1) Pay of Officers—</b>				
Assistant Plant Pathologist	.....	.....		2,700
<b>Total</b>			1,000	2,700
<b>F-4 (1) (32) (2) Pay of Establishment—</b>				
Temporary Establishment	.....	.....		13,000
<b>Total</b>			10,000	13,000
<b>F-4 (1) (32) (3) Allowances, Honoraria etc.—</b>				
Travelling Allowance	.....	.....		2,520
Dearness Allowance	.....	.....		8,880
<b>Total</b>			10,000	11,400
<b>F-4 (1) (32) (4) Contingencies—</b>				
Office expenses and miscellaneous	.....	.....		820
Labour (Daily and monthly) etc.	.....	.....		12,060
Dearness Allowance	.....	.....		100
<b>Total</b>			14,000	13,800
<b>Total F-4 (1) (32)</b>	92,200		35,000	40,300

## EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. AGRICULTURAL EXPERIMENTS AND RESEARCH.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<b>F-4 (1) (33) Improvement of grass and Leguminous fodder</b>				
<b>F-4 (1) (33) (1) Pay of Establishment—</b>				
Temporary Establishment ... ..				4,500
<b>Total</b> ...			4,000	4,500
<b>F-4 (1) (33) (2) Allowances, Honoraria etc.—</b>				
Travelling Allowance (Ordinary) ... ..				500
House Rent Allowance ... ..				
Dearness Allowance ... ..				2,200
<b>Total</b> ...			3,000	2,800
<b>F-4 (1) (33) (3) Contingencies—</b>				
Office expenses and miscellaneous ... ..				370
Labour, water charges, etc. ... ..				1,800
Construction of and repairs to building etc. ... ..				100
Dearness Allowance ... ..				830
Non-recurring expenditure ... ..				35,700
<b>Total</b> ...			6,000	38,800
<b>Total—F-4(1) (33)</b> ...	700		13,000	46,100



DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>F-4 (1) (35) Scheme for Nutritive Analysis of Vegetable Seeds.</b>					
<b>F-4 (1) (35) (1) Pay of officers—</b>					
Assistant Chemist .. .. .					3,700
	<b>Total ..</b>				<b>3,700</b>
<b>F-4 (1) (35) (2) Pay of establishment—</b>					
Temporary Establishment .. .. .					3,100
	<b>Total ..</b>				<b>3,100</b>
<b>F-4 (1) (35) (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowance .. .. .					100
House Rent Allowance .. .. .					300
Dearness Allowance .. .. .					2,800
	<b>Total ..</b>				<b>3,200</b>
<b>F-4 (1) (35) (4) Contingencies—</b>					
Office expenses and miscellaneous .. .. .					100
Labour etc. .... .					1,400
Purchase, repairs and upkeep of dead stock and live stock .. .. .					400
	<b>Total ..</b>				<b>1,900</b>
	<b>Total, F-4 (1) (35) ..</b>	<b>18,776</b>			<b>11,900</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>F-4 (1) (39) Scheme for organisation of Crop Protection Services, Bombay Province.</b>				
<b>F-4 (1) (39) (1) Pay of Officers—</b>				
Crop Protection Officer .. .. .				1,500
<b>Total</b> .. .. .			1,000	1,500
<b>F-4 (1) (39) (a) Pay of Establishment—</b>				
Temporary Establishment .. .. .				20,000
<b>Total</b> .. .. .			21,000	20,000
<b>F-4 (1) (39) (3) Allowances, Honoraria, etc.—</b>				
Travelling Allowance (ordinary) .. .. .				10,520
House Rent Allowance .. .. .				500
Dearness Allowance .. .. .				14,980
<b>Total</b> .. .. .			26,000	26,200
<b>F-4 (1) (39) (4) Contingencies—</b>				
Office expenses and miscellaneous construction and repairs, etc. .. .. .				1,740
Constructions and repairs etc., .. .. .				1,000
Purchase, repairs and upkeep of live stock and dead stock .. .. .				4,260
<b>Total</b> .. .. .			1,52,000	7,000
<b>Total, F-4 (1) (39) .. .. .</b>	5,060		2,00,000	55,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.						Accounts, 1948-49.	Budget Estimate, 49-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
F-4 (1) (43) Agricultural Research Station Bhuwa.									
F-4 (1) (43) (1) Pay of Officers—									
	Plant Breeder Officer	..	..	..	..				3,700
Total ..								3,000	3,700
F-4 (1) (43) (2) Pay of Establishment—									
	Temporary Establishment	..	..	..	..				4,300
Total ..								4,000	4,300
F-4 (1) (43) (3) Allowances, Honoraria etc.—									
	Travelling Allowance	..	..	..	..				500
	Dearness Allowance	..	..	..	..				3,400
Total ..								4,000	3,900
F-4 (1) (43) (4) Contingencies—									
	Office expenses and miscellaneous	...	..	..	..				2,800
	Labour etc.	...	...	...	...				5,000
	Purchase, repairs and upkeep of dead stock and live stock etc.	..	..	..	..				3,500
	Constructions and repairs to building	...	...	...	...				170
	Dearness Allowance	..	..	..	..				4,440
Total ..								23,000	16,000
Total, F-4 (1) (40) ..								34,000	27,900

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>F-4 (1) (41) Scheme for Botanical Improvement of Indian Vegetables.</b>				
<b>F-4 (1) (41) (1) Pay of Establishment—</b>				
Temporary Establishment .. .. .				4,800
Total ..			4,000	4,800
<b>F-4 (1) (41) (2) Allowances Honoraria, etc.—</b>				
Travelling Allowance .. .. .				200
House Rent Allowance .. .. .				340
Dearness Allowance .. .. .				1,860
Total ..			2,000	2,400
<b>F (1) (41) (3) Contingencies—</b>				
Office expenses and miscellaneous .. .. .				200
Labour .. .. .				4,800
Purchase etc. .. .. .				1,500
Dearness Allowance .. .. .				3,400
Total ..			13,000	9,900
Total, F-4 (1) (41) ..	18,043	.....	19,000	17,100

DETAILED ACCOUNT No. 40-F.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
AGRICULTURE						Rs.	Rs.	Rs.	Rs.
F-4 (1) (42) Enforcement functions under the Fruit Products Control Order 1948 in the Bombay Province									
F-4 (1) (42) (1) Pay of Officers—									
Bio-Chemist—(220—650)	...	...	...	...	...				2,600
Inspector of Fruit Products—(220—650)	...	...	...	...	...				2,600
					Total				5,200
F-4 (1) (42) (2) Pay of Establishment—									
Agricultural Officers (210—300)	...	...	...	...	...				5,000
Agricultural Assistant (55—140)	...	...	...	...	...				700
Junior Clerk (46—130)	...	...	...	...	...				700
Peons (30— $\frac{1}{2}$ —35)	...	...	...	...	...				700
					Total				7,100
F-4 (1) (42) (3) Allowances, Honoraria—									
Travelling Allowance	...	...	...	...	...				750
Dearness allowance	...	...	...	...	...				4,800
Compensatory allowance	...	...	...	...	...				750
House-rent allowance	...	...	...	...	...				1,200
					Total				7,500
F-4 (1) (42) (4) Contingencies—									
Office expenses and miscellaneous	...	...	...	...	...				300
Apparatus and Chemicals	...	...	...	...	...				2,000
Cost of samples collected for analysis	...	...	...	...	...				200
					Total				2,500
					Total F-4 (42)				22,800

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>F-4 (2) ANIMAL HUSBANDRY.</b>				
<b>SUMMARY.</b>				
<b>F-4 (2) (1) Scheme for the development of Dangl Breed as a measure towards the improvement of cattle in Konkan</b> ... ..	16,272	18,600	20,500	---
<b>F-4 (2) (2) Sheep Breeding Research Station, Bagalkot, Bijapur District</b> ...	5,818	8,700	16,200	.....
<b>F-4 (2) (3) Poultry Research Scheme</b> ... ..	24,479	12,000	18,500	.....
<b>F-4 (2) (4) Poultry Development Officer</b> .. ..	19,951	14,900	1,19,000	.....
<b>F-4 (2) (5) Colonisation of Rabaries and Bharways in Guja</b> .. ..	5,986	11,100	12,800	.....
<b>F-4 (2) (6) Scheme for establishment of egg Collecting Centres for research into effective methods of preserving eggs</b> .. ..	.....	18,900	15,800	.....
<b>F-4 (2) (7) Scheme for development of scientific research work in Sheep Breeding, Sangola Sub-Station</b> .. ..	.....	12,900	12,200	.....
<b>F-4 (2) (8) Reorganisation of the Poultry Development section</b> .. ..	.....	1,20,900	.....	.....
<b>F-4 (2) (9) Supply of cows and bulls to cultivators</b> ... ..	2,000	.....	10,400	.....
<b>F-4 (2) (10) Grant-in-aid to all India cattle show society</b> ... ..	4,000	.....	.....	.....
<b>Carried forward</b> ..	78,506	2,22,000	2,25,400	*

\*Provision has been made under "41, Veterinary".

DETAILED ACCOUNT No. 40. AGRICULTURE.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	78,506	2,22,000	2,35,400	.....
F-4-2 (11) Supply of Cows and bulls to approved cultivators for improvements of cattles in Kanara Districts ...	.....	.....	500	.....
F-4-2 (12) Sheep breeding farm, Patan (Baroda) ...	.....	.....	4,200	.....
F-4-2 (13) Milk Supply Scheme for Ahmedabad, Poona and Hubli ...	.....	.....	1,92,000	.....
F-4-2 (14) Village improvement Scheme ...	.....	.....	25,800	.....
F-4-2 (15) Central Poultry Farm, Kolhapur ...	.....	.....	18,900	.....
F-4-2 (16) Staff at Sangli ...	.....	.....	600	.....
F-4-2 (17) Baroda fine stock improvement section ...	.....	.....	15,400	.....
F-4-2 (18) Poultry work in Baroda District (Navsari) ...	.....	.....	2,900	.....
F-4-2 (19) Baroda Model Poultry Farm, Makarpura ...	.....	.....	5,900	.....
F-4-2 (20) Cattle and Sheep breeding farm, Raibag ...	.....	.....	2,400	.....
<b>TOTAL F-4-2 ...</b>	<b>78,506</b>	<b>2,22,000</b>	<b>4,94,000</b>	<b>.....</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-4 (2) Animal Husbandry.</b>						
DETAILS.						
<b>F-4 (2) (1) SCHEME FOR THE DEVELOPMENT OF DANGI BREED AS A MEASURE TOWARDS THE IMPROVEMENT OF CATTLE IN KONKAN.</b>						
<b>F-4 (2) (1) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .	8			5,600	.....	
<b>Total ..</b>			6,027	5,600	5,000	.....
<b>F-4 (2) (1) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance—Fixed .. .. .				2,016	.....	
Travelling allowance—Ordinary .. .. .				200	.....	
Dearness allowance .. .. .				3,284	.....	
<b>Total ..</b>			5,746	5,500	7,000	.....
<b>F-4 (2) (1) (3) Contingencies—</b>						
Office expenses and miscellaneous .. .. .				890	.....	
Purchase, repairs and upkeep of livestock and deadstock .. .. .				4,610	.....	
Shows, demonstrations, etc. .. .. .				2,000	.....	
<b>Total ..</b>			4,519	7,500	8,000	.....
<b>Total, F-4 (2) (1) ..</b>			16,272	18,600	20,500	.

\* Provision has been made under 41-Veterinary.



DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-4 (2) (2) SHEEP BREEDING RESEARCH STATION, BAGALKOT, BIJAPUR DISTRICT.</b>						
<b>F-4 (2) (2) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .	2			1,500		.....
<b>Total ..</b>			<b>1,182</b>	<b>1,500</b>	<b>1,000</b>	<b>.....</b>
<b>F-4 (2) (2) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				125		.....
Dearness allowance .. .. .				675		.....
<b>Total ..</b>			<b>1,020</b>	<b>800</b>	<b>2,000</b>	<b>.....</b>
<b>F-4 (2) (2) (3) Contingencies—</b>						
Construction and repairs to buildings, fencing and bunding ..				1,450		.....
Office expenses and miscellaneous .. .. .				840		.....
Dearness allowance .. .. .				1,800		.....
Purchase and upkeep of livestock and deadstock .. .. .				650		.....
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores .. .. .				2,160		.....
<b>Total ..</b>			<b>8,816</b>	<b>6,400</b>	<b>18,000</b>	<b>.....</b>
<b>Total, F-4 (2) (2) ..</b>			<b>5,818</b>	<b>8,700</b>	<b>6,200</b>	<b>*</b>

\* Provision has been made under 41-Veterinary.

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-4 (2) (3) POULTRY RESEARCH SCHEME.</b>						
F-4 (2) (3) (1) Pay of Officers ... ..			560			
<b>F-4 (2) (3) (2) Pay of Establishment—</b>						
Temporary Establishment .. .. .	3			1,800		.....
<b>Total</b> .. .. .			<b>2,412</b>	<b>1,800</b>	<b>2,000</b>	<b>.....</b>
<b>F-4 (2) (3) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				100		.....
Dearness allowance .. .. .				800		.....
<b>Total</b> .. .. .			<b>1,694</b>	<b>900</b>	<b>1,000</b>	<b>.....</b>
<b>F-4 (2) (3) (4) Contingencies—</b>						
Construction and repairs to buildings, fencing and bunding ..				1,000		.....
Office expenses and miscellaneous .. .. .				500		.....
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores .. .. .				1,948		.....
Dearness allowance .. .. .				1,750		.....
Purchase and upkeep of live stock and deadstock .. .. .				4,000		.....
L. C. A. R. Provident Fund .. .. .				102		.....
<b>Total</b> .. .. .			<b>19,818</b>	<b>9,300</b>	<b>15,000</b>	<b>.....</b>
<b>Total, F-4 (2) (3)</b> .. .. .			<b>24,479</b>	<b>12,000</b>	<b>18,500</b>	<b>*</b>

\* Provision has been made under 41, Veterinary.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49. Ra.	Budget Estimate, 1949-50. Ra.	Revised Estimate, 1949-50. Ra.	Budget Estimate, 1950-51. Ra.
	1949-50.	1950-51.				
<b>F-4 (2) (4) Poultry Development Officer.</b>						
<b>F-4 (2) (4) (1) Pay of Officers—</b>						
Poultry Development Officer (350—30—1,100) ...	1			4,500		
Leave salary ...				1,400		
Total ...			2,520	5,900		
<b>F-4 (2) (4) (2) Pay of Establishment—</b>						
Temporary Establishment ...			3,750	3,400		
<b>F-4 (2) (4) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance ...				2,500		
Dearness allowance ...				1,201		
House rent and other allowances ...				399		
Total ...			5,818	4,100		
<b>F-4 (2) (4) (4) Contingencies—</b>						
Office expenses and Miscellaneous ...				1,500		
Total ...			7,886	1,500		
<b>Total, F-4 (2) (4) ...</b>			<b>19,951</b>	<b>14,900</b>	<b>1,10,000</b>	*

\* Provision has been made under "41- Veterinary".

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.-Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-4 (2) (5) Colonisation of Rabaries Bharwads in Gujarath—</b>						
<b>F-4 (2) (5) (1) Pay of Establishment—</b>						
Temporary Establishment ... ..	4		2,227	4,900		.....
<b>F-4 (2) (5) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..				2,000		.....
Dearness allowance ... ..				1,720		.....
House rent and other allowance ... ..				780		.....
<b>Total</b> ... ..			5,986	4,500		.....
<b>F-4 (2) (5) (3) Contingencies—</b>						
Office expenses and miscellaneous ... ..			1,426	2,300		.....
<b>Total F-4 (2) (5)</b> ... ..			5,986	11,100	12,800	.....
<b>F-4 (2) (6) Scheme for establishment of Egg Collecting Centres for research into effective methods of preserving eggs—</b>						
<b>F-4 (2) (6) (1) Pay of Establishment—</b>						
Temporary Establishment ... ..	5			4,000		.....
<b>F-4 (2) (6) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..				1,500		.....
Dearness allowance ... ..				1,976		.....
Water allowance ... ..				24		.....
<b>Total</b> ... ..				3,500		.....
<b>F-4 (2) (6) (3) Contingencies—</b>						
Office expenses and miscellaneous ... ..				1,360		.....
Dearness allowance ... ..				3,600		.....
Labour (daily and monthly) Water charges, etc. ... ..				6,440		.....
<b>Total</b> ... ..				11,400		.....
<b>Total F-4 (2) (6)</b> ... ..			.....	18,900	15,800	.....
<b>F-4 (2) (7) Scheme for development of Scientific Research work in Sheep Breeding, Sangola Sub-Station—</b>						
<b>F-4 (2) (7) (1) Pay of Establishment—</b>						
Temporary Establishment ... ..	2			1,200	1,000	.....
<b>F-4 (2) (7) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..				200		.....
Dearness allowance ... ..				700		.....
<b>Total</b> ... ..				900	1,000	.....
<b>F-4 (2) (7) (3) Contingencies—</b>						
Office expenses and miscellaneous ... ..				190		.....
Purchase, repairs and upkeep of live stock and dead stock ... ..				6,300		.....
Dearness allowance ... ..				1,800		.....
Construction and repairs to buildings etc. ... ..				350		.....
Labour (Daily and monthly) water supply charges, manure etc. ... ..				2,160		.....
<b>Total</b> ... ..				10,800	10,000	.....
<b>Total—F-4 (2) (7)</b> ... ..			.....	12,900	12,200	*

\* Provision has been made under 41-Veterinary.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>F-4 (2) (8) Reorganisation of the Poultry Development Section.</b>						
<b>F-4 (2) (8) (1) Pay of Officers--</b>						
Research Officer (220-15-400-E.B.-20-500-E B.-25-650) ...	...	1		2,600		
<b>F-4 (2) (8) (2) Pay of Establishment--</b>						
Agricultural Officers (80-5-10)-8-140-E.B.-10-200) ...	3			2,880		
Senior Clerk (100-8-140) ...	1			1,200		
Junior Clerk (46-130) ...	1			500		
Agricultural Assistants (55-140) ...	9			680		
<b>Total ...</b>				<b>5,300</b>		
<b>F-4 (2) (8) (3) Allowances, Honoraria, etc.--</b>						
Travelling allowance ...				5,400		
Dearness allowance ...				6,360		
House rent ...				140		
<b>Total ...</b>				<b>11,900</b>		
<b>F-4 (2) (8) (4) Contingencies--</b>						
Office expenses and miscellaneous ...				4,500		
Purchase and upkeep of deadstock and livestock ...				55,000		
Dearness allowance ...				13,500		
Petty Construction and repairs to buildings, bunding, fencing, etc. ...				13,500		
Labour (Daily and monthly), water supply charges, seeds, manures, etc. ...				4,500		
Subsidies--Egg and fowl premia ...				3,000		
Housing premia ...				5,000		
Housing repair ...				1,500		
<b>Total, F-4 (2) (8) ...</b>				<b>1,01,100</b>		
<b>Total, F-4 (2) (8) ...</b>				<b>1,20,900</b>		

\* Provision has been made under "41, Veterinary".

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>F-5 Agricultural Experiments.</b>				
<b>CONTINGENCIES.</b>				
F-5 (1) Agriculture ... ..	15,545	20,000	20,000	25,000
F-5 (2) Animal Husbandry ... ..	60	.....	.....	.....
F-5 (3) Engineering ... ..			1,54,000	
Total F-5—Voted ..	15,605	20,000	1,74,000	25,000
<b>DETAILS.</b>				
<b>F-5 (1) Agriculture.</b>				
<b>F-5 (1) (1) Contingencies—</b>				
Amount required by the Director of Agriculture, B. P., Poona, for Agricultural experiments .. ..		7,000		8,000
Research work in the laboratories of the various Officers at the Agricultural Colleges, Poona, Dharwar for investigation into diseases and pests .. ..		13,000		17,000
Total F-5 (1) ...	15,545	20,000	20,000	25,000
<b>F-5 (2) Animal Husbandry.</b>				
<b>F-5 (2) (1) Contingencies—</b>				
Office expenses .. ..				
Labour .. ..				
Total F-5 (2) ..	60	.....	.....	*.....

\* Provision has been made under "41 Veterinary".

DETAILED ACCOUNT No. 47-F. AGR. CULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1949-50.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-6 Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.						
AGRICULTURE.						
SUMMARY.						
F-6 (1) Central Sugarcane Pest Scheme, Walchand Nagar ...			35,641	29,700	26,000	20,500
F-6 (2) Scheme for the Development work on Sugarcane ...			15,499	2,07,300	1,88,000	2,65,500
F-6 (3) Scheme for Sugarcane Development Sub-Station at Nipani ...				28,600	70,000	1,29,100
F-6 (4) Golavari Pand ravara Canals ...			5,124			....
F-6 (5) Genetic Soil Survey ...			15,035		....	....
Total F-6.			71,299	2,65,600	2,84,000	4,24,100

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
F-6 Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.									
RESEARCH.									
Central Sugarcane Pest Scheme—Walchand Nagar ...									
F-6 (1) Pay of Officers—									
Assistant Entomologist (170—15—500) ...				1	1		3,600		2,640
Total ...						2,098	3,600	2,000	2,640
F-6 (1) (2) Pay of Establishment—									
Entomological Officer (210—10—300) ...				1	1		3,170		2,880
Agricultural Officer (80—8—200) ...				1	1		1,384		1,380
Agricultural Assistant (55—3—140) ...				1	1		885		764
Kamgars (55—3—85) ...				4	4		2,882		2,854
Clerk (46—3—85) ...				1	1		735		774
Laboratory attendant (30—50) ...				1	1		372		374
Servant (30—50) ...				1	1		372		374
Total ...						6,854	9,800	8,000	9,400
F-6 (1) (3) Allowances, Honoraria, etc.—									
Travelling allowance ...							1,000		1,000
Dearness allowance ...							5,016		6,116
Cost of living allowance—Gazetted Officers ...							.....		.....
House rent etc. ...							84		84
Total ...						15,171	6,100	6,000	7,200
Carried forward ...						24,123	19,500	16,000	19,240



DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
		Brought forward ..		24,123	19,500	16,000	19,240
<b>F-6 (1) (4) Contingencies—</b>							
		Office expenses and Miscellaneous ... ..			300		360
		Service Postage and telegrams ... ..			.....		.....
		purchase of apparatus ... ..			1,000		1,000
		Chemicals and other consumable stores ... ..			.....		.....
		Labour charges inclusive of D. A. of labourers ... ..			8,900		8,900
				11,518	10,200		10,300
		<b>Total F-6 (1) ...</b>		<b>35,641</b>	<b>29,700</b>	<b>16,000</b>	<b>29,500</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-6 (2) Scheme for the Development Work on Sugarcane.</b>						
<b>F-b (2) (1) Pay of Officers—</b>						
(220—15—050) ... ..	3	3	262	11,000	7,000	11 600
<b>F-6 (2) (2) Pay of Establishment—</b>						
Temporary Establishment ... ..	74	79	3,741	57,600	39,000	61,200
<b>F-6 (2) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..				15,948		28 16
House rent etc. ... ..				396		534
Dearness allowance ... ..				33,556		43 330
<b>Total ...</b>			<b>2,582</b>	<b>40,900</b>	<b>46,000</b>	<b>72,000</b>
<b>6 (2) (4) Contingencies—</b>						
Office expenses and Miscellaneous ... ..				10,040		11,465
Labour (daily and monthly) water Barges, manures, etc. ... ..				8,550		10,500
Construction of and repairs to buildings, fencing and bunding ... ..				4,860		7,320
Purchase of and repairs to and upkeep of live stock and dead stock.				500		3,500
Dearness allowance ... ..				550		420
Contingencies for sugarcane work at 9 Sub-Stations ... ..				64,000		86,095
Subsidy to registered seedgrowers .. ..						1,400
<b>Total ...</b>			<b>8,914</b>	<b>88,800</b>	<b>96,000</b>	<b>1,20,700</b>
<b>Total—F-6 (2) ...</b>			<b>15,496</b>	<b>2,07,300</b>	<b>1,88 000</b>	<b>2,65 500</b>

## EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
				1949-50.	1950-51.				
F-6 (3) Scheme for Sugarcane Development substation at Nipani—						Rs.	Rs.	Rs.	Rs.
F-6 (3) Pay of Establishment—									
Temporary Establishment				6	22	....	5,400	7,000	10,400
F-6 (3) (2) Allowances Honoraria, etc.									
Travelling allowance							450		2,780
Dearness allowance							2,550		11,100
Conveyance allowance									120
Total						....	3,000	6,000	14,000
F-6 (3) (3) Contingencies—									
Office expenses and miscellaneous							2,950		6,832
Labour (Daily and monthly), water supply charges and manure, etc.							4,500		33,123
Construction of and repairs to buildings, bunding and fencing							2,250		11,270
Purchase of and repairs to and upkeep of live stock and dead stock							1,500		10,100
Dearness allowance							9,000		14,995
Subsidy to registered seed growers									10,080
Demonstration, agricultural shows and exhibitions									300
Total						....	20,200	57,000	95,700
Total F 6 (3)						....	28,600	70,000	1,29,100

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-8 Schemes partly or wholly subsidised by the Indian Central Coconut Committee, Agriculture—</b>						
<b>F-8 (1) Pay of Establishment—</b>						
Agricultural Assistants (55-140) ... ..	3	3	1,829	1,900	2,000	1,990
<b>F-8 (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..				580		580
Dearness allowance ... ..				1,020		1,380
Total ... ..			1,108	1,600	2,000	1,960
<b>F-8 (3) Contingencies—</b>						
Water Supply, Labour, Seed, etc. ... ..				7,000		7,000
Office expenses and miscellaneous ... ..				800		750
Total ... ..			8,211	7,800	15,000	7,750
Total—F 8			11,146	11,304	10,000	11,700

DETAILED ACCOUNT No 40—F AGRICULTURE. F.—Agricultural Experiments and Research—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>F-9 Extensive Research on Sugarcane—</b>									
<b>F-9 (1) Pay of Officers—</b>									
Sugarcane specialist (320—40—1200)	..	..	..	1			12,740		15,700
Statistical Officer (220—15—400—E. B.—20—500—E. B.—25—650)	..	..	..	1			2,640		.....
Agronomist (220—15—400—E. B.—20—500—E. B.—25—650)	..	..	..	1			2,640		.....
Biochemist (220—15—400—E. B.—20—500—E. B.—25—650)	..	..	..	1			2,640		.....
Soil Physicist (220—15—400—E. B.—20—500—E. B.—25—650)	..	..	..	1			2,640		.....
<b>Total</b>				..	..	.....	23,300		15,700
<b>F-9 (2) Pay of Establishment—</b>									
Agricultural Officers (210—10—300)	..	..	..	3	4		7,560		11,700
Agricultural Officers (80—200)	..	..	..	7	8		7,980		4,400
Agricultural Assistants (55—140)	..	..	..	11	7		7,020		6,100
Head Clerk (140—10—200)	..	..	..	1	1		1,680		1,680
Clerks and Storekeeper (100—8—140)	..	..	..	3	...		3,600		.....
Computer (55—140)	..	..	..	1	...		600		.....
Clerk and typist (46—130)	..	..	..	2	5		1,320		4,232
Drivers and Kamgars (55—85)	..	..	..	9	1		6,020		708
Naik (35—45)	..	..	..	1	1		420		450
Laboratory servants, peons and watchmen (30—35)	..	..	..	14	10		5,040		3,840
Malis (35—50)	..	..	..	2	2				930
<b>Total</b>				..	..	.....	41,900		34,100
<b>F-9 (3) Allowances, Honcraria etc.—</b>									
Travelling allowance	..	..	..	..	..		5,500		3,966
Dearness allowance	..	..	..	..	..		24,400		19,134
<b>Total</b>				..	..	.....	29,900		23,100
<b>F-9 (4) Contingencies—</b>									
Service postage and telegrams	..	..	..	..	..		900		800
Rents, rates and taxes	..	..	..	..	..		7,500		2,500
Freight, transport etc.	..	..	..	..	..		1,000		900
Brokerage etc.	..	..	..	..	..		4,000		2,214
Labour, water supply, Seeds etc.	..	..	..	..	..		1,06,700		97,034
Purchase and upkeep of dead-stock and livestock	..	..	..	..	..		18,700		12,100
Petty construction and repairs	..	..	..	..	..		5,000		4,000
Apparatus and Chemicals	..	..	..	..	..		5,000		.....
Dearness allowance	..	..	..	..	..		.....		12,220
<b>Capital expenditure—</b>									
Staff quarters non-recurring expenditure	..	..	..	..	..		55,900		
Laboratory and laboratory fittings	..	..	..	..	..		33,000		
Machinery	..	..	..	..	..		25,000		
Apparatus	..	..	..	..	..		25,000		
Fencing, levelling and well construction	..	..	..	..	..		14,000		2,000
Purchase of farm implements	..	..	..	..	..		9,500		
Repairs to Garhal sheds and Garhal accessories	..	..	..	..	..		12,000		
Bullocks	..	..	..	..	..		20,000		
Implement shed, Store-room and Office building	..	..	..	..	..		6,500		
Electric Installation	..	..	..	..	..		5,200		
Office furniture and books	..	..	..	..	..				
<b>Total</b>				..	..	.....	3,86,900		1,33,800
<b>Total F-9</b>				..	..	.....	4,82,000		2,66,200

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.	Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>						
G-1 AGRICULTURE .. .. .			7,33,596	7,68,400	10,54,000	7,91,400
G-2 ANIMAL HUSBANDRY .. .. .			1,352	14,200		....
G-3 ENGINEERING ... .. .				6,500		....
Total ... Voted ..			7,54,948	7,89,100	10,54,000	7,91,400
<b>G-1 Agriculture</b>						
<b>SUMMARY.</b>						
G-1 (1) OFFICE OF THE DIRECTOR OF AGRICULTURAL EDUCATION, BOMBAY PRESIDENCY, POONA ..				7,13,600		7,55,100
G-1 (2) REORGANISATION OF THE HORTICULTURAL TRAINING CLASS AT THE GANESHKHIND FRUIT EXPERIMENT STATION, KIRKEE ...				38,200		36,300
G-1 (3) HORTICULTURAL TRAINING CLASS AT GANESHKHIND EXPERI- MENTAL STATION, KIRKEE. ...				16,600		....
Total—G-1 ...				7,68,400		7,91,400
<b>DETAILS.</b>						
<b>G-1 Agriculture</b>						
<b>G-1 (1) (1) Pay of Officers—</b>						
Economic Botanist (300—40—1,000) ... .. .	1	1		9,993		11,481
Chemist and Plant Pathologist (300—30—900) ... .. .	2	2		15,584		16,030
Horticulturist, Entomologist and Professors of Economics and Agronomy (300—20—900) ... .. .	4	4		18,209		19,715
Assistant Professors of Agronomy and Mycology (170—15—500) ..	2	3		7,213		10,505
Professor of Veterinary Science College, Manager College Dairy and Assistant Professor of Botany (170—15—500) ...	3	3		8,842		10,050
Assistant Professor of Chemistry (170—500) ... .. .	1	1		2,160		2,730
Principal College of Agriculture (100) ... .. .	1	1		1,200		1,200
Professor of Agricultural Engineering, Physics and Mathematics (170—20—500) ... .. .	1	1		5,559		6,360
Lump provision to cover extra cost on account of revised pay Scales ... .. .				6,880		....
Assistant Professor of Plant Physiology ... .. .	1	1		2,760		2,820
Total ... Voted ..			76,883	78,400	82,700	81,200
<b>G-1 (1) (2) Pay of Establishment—</b>						
S.M.S. Officers and Compounders ... .. .	3	3		3,621		2,960
Clerks, Store-keepers etc. ... .. .	24	24		20,327		21,200
Agricultural Officers, Assistants and Kamgars ... .. .	50	50		66,948		65,475
Fitters, Engineer Drivers, etc. ... .. .	5	5		3,257		3,405
Servants and Malies ... .. .	43	60		17,001		27,900
Contract Establishment ... .. .	3	3		920		1,330
Temporary Establishment ... .. .	6	16		8,926		13,730
Probable savings ... .. .				.....		....
Total ...			1,24,248	1,21,000	1,48,800	1,36,000
Carried forward ...			2,01,131	1,99,400	2,31,500	2,17,200

DETAILED ACCOUNT No. 40-G. AGRICULTURE. C.—Agricultural Education.					Accounts, 1948-49.	Budget, Estimate 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
G-1 AGRICULTURE—contd.					Rs.	Rs.	Rs.	Rs.
Brought forward ...					2,01,131	1,99,400	2,31,500	2,17,200
<b>G-1 (1) (3) Allowances, Honoraria, etc.—</b>								
Travelling allowance ... ..						17,500		18,000
House rent and other allowances ... ..						8,748		8,700
Dearness allowance ... ..						64,952		97,400
Cost of living allowance ... Gazetted Officers ...								
Total ...					1,01,448	91,200	1,37,000	1,24,100
<b>G-1 (1) (4) Scholarships—</b>								
War grants ... ..						5,720		5,720
Additional aid to students ... ..						1,680		1,250
Total ...					13,646	7,400	25,800	7,000
<b>G-1 (1) (5) Contingencies—</b>								
Office expenses and Miscellaneous ... ..						18,020		18,900
Labour (daily and monthly), water charges, manures, seeds and other Consumable Stores ... ..						1,28,000		1,22,240
Construction of and repairs to buildings, etc. ... ..						3,385		4,350
Dearness allowance ... ..						64,160		60,030
Books and periodicals ... ..						1,750		1,900
Purchase, repairs and upkeep of dead stock and live stock ... ..						2,00,090		1,98,800
Purchase and repairs of furniture ... ..						250		250
Carriage of tents and office records ... ..						35		....
Telephone charges ... ..						300		300
Total ...					4,17,371	4,15,000	6,58,800	4,03,800
<b>G-1 (1) (6) Establishment charges recoverable from other Governments Departments, etc.—</b>								
Deduct—Amount recoverable from I.C.C.C. ... ..						—300		....
Total ...						—300		....
Total—G-1 ...					7,33,598	7,13,600	10,54,000	7,55,100

## EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>G-1-(2) Reorganisation of the Horticultural Training Class at the Ganeshkhind Fruit Experiment Station, Kirkee.</b>						
<b>G-1-(2)-(1) Pay of Establishment—</b>						
Agricultural Officer (80—200) ... ..	1			1,404		1,440
Agricultural Assistants (55—140) ... ..	2			1,416		1,400
Clerk (46 130) ... ..	1			660		680
Peon and watchman (30— $\frac{1}{2}$ —35) ... ..	2			720		720
Total ...				4,200		4,300
<b>G-1-(2)-(2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..				2,800		2,800
Dearness allowance ... ..				2,340		3,100
House rent allowance ... ..				460		300
Total ...				5,600		6,200
<b>G-1-(2)-(3) Scholarships</b> ... ..				15,000		15,000
<b>G-1-(2)-(4) Contingencies</b>						
Labour (daily and monthly) seeds, manures, etc. ... ..				2,750		2,600
Purchase of Sugar, fruits, etc. ... ..				500		500
Purchase, repairs and upkeep of deadstock and livestock ... ..				100		100
Office expenses and Miscellaneous ... ..				200		200
Capital expenditure ... ..				9,850		7,300
Construction and repairs to building ... ..						100
Total ...				13,400		10,800
<b>Total—G-1-(2)</b> ...				38,200		36,300



DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
<b>G-1 (3) Horticultural Training Class at Ganeshkhind Experimental Station, Kirkee.</b>										
<b>&lt;G-1 (3) (1) Pay of Establishment—</b>										
Demonstrator and Assistant Horticulturist (170—15—500) ..					2			0,908		
Agricultural Assistant (35—100) ..								....		
Clerks ... ..					1			660		
Servants ... ..					6			2,632		
Total ...								10,200		.....
<b>&lt;G-1 (3) (2) Allowances, Honoraria etc.</b>										
Travelling allowance ... ..								2,690		
House rent and other allowance ... ..								324		
Dearness allowance .. ..								2,886		
Total ...								5,900		.....
<b>&lt;G-1 (3) (3) Scholarships</b>								.....		
<b>&lt;G-1 (3) (4) Contingencies</b>								500		.....
Total—G-1 (3) ...								16,600		.....
<b>G-2 Animal Husbandry.</b>										
<b>Office of the Poultry Development Officer, B. P., Poona.</b>										
<b>&lt;G-2 (1) Allowances, Honoraria etc.—</b>										
Travelling allowance ... ..								1,000		.....
<b>&lt;G-2 (1) Contingencies—</b>										
Office expenses and miscellaneous .. ..								2,445		
Labour (Daily or Monthly), Water Supply charges, manure, seeds and other consumable stores; .. ..								1,410		
Purchase and repairs of furniture ... ..								100		
Dearness allowance .. ..								1,145		
Stipends to servicemen ... ..								8,100		
Total ..								13,200		.....
Total—G-2 ..							1,352	14,200		.....

\* Provision has been made under "41 vety".

## EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
<b>G-3 ENGINEERING.</b>										
<b>G. 3. (1) Agricultural Engineer to Government</b> ... ..										
<b>G-3 (1) Pay of Establishment—</b>										
Temporary Establishment ... ..					2			1,750		
Agricultural Officer ... ..					1			1,370		
Servant ... ..					1			380		
Total ... ..								3,500		....
<b>G-3 (2) Allowances, Honoraria, etc. —</b>										
Travelling allowance ... ..								800		
House-rent and other allowance ... ..								360		
Dearness allowance ... ..								1,540		
Total ... ..								2,700		....
<b>G-3 (3) Contingencies—</b>										
Office expenses and Miscellaneous ... ..								300		
Total—G.-(3) ... ..								6,500		....

DETAILED ACCOUNT No. 40-II. AGRICULTURE. H-Agricultural Engineering.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimates 1950-51.
				1949-50.	1950-51.				
<b>ENGINEERING.</b>						Rs.	Rs.	Rs.	Rs.
<b>H-(1) Pay of Officers —</b>									
Agricultural Engineer (350-30-1,100)	Voted ..	1					8,220		8,520
Mechanical Cultivation Engineer (100-1,000-1,400)	Voted ..	1					12,080		13,640
Assistant Mechanical Cultivation Engineer (170-500)	...	1					3,300		2,640
Total ..				{ Charged Voted		....	....	....	....
						21,942	24,500	30,000	21,700
<b>H-(2) Pay of Establishment—</b>									
Workshop establishment (72-120), (101-150), (150-270)	..	3	3				2,972		5,148
Mechanical assistants, draftsmen and tracers (55-270)	..	5	5				8,380		8,551
Fitters and engine drivers (55-160)	..	10	10				10,808		11,010
Clerks and storekeepers (46-150)	..	5	5				4,742		4,012
Servants (0-45)	..	8	8				3,062		3,468
Temporary establishment	..	29	29				29,178		31,860
Probable savings	..						.....		.....
Short-hand allowance	..						300		.....
Agricultural officer	..		1						1,451
Total ..						68,610	61,300	1,00,000	60,400
<b>H-(3) Allowances, Honoraria, etc.—</b>									
Travelling allowance—ordinary	..						20,220		21,410
Dearness allowance	..						26,540		37,400
Cost of living allowance.							1,740		.....
									.....
House rent & other allowance	..						4,200		4,580
Total ..				{ Charged Voted		....	....	95,000	63,400
						61,702	52,700	95,000	63,400
<b>H-(4) Contingencies—</b>									
Contract contingencies	..						200		200
Rents, rates and taxes	..						.....		500
Labour (daily and monthly), Water Supply charges, manures seeds and other consumable stores	..						3,900		3,750
Office expenses and miscellaneous	..						10,500		16,350
Dearness allowance	..						2,500		2,410
Purchase repairs and upkeep of dead stock and live stock etc.	..						16,100		20,500
Service Postage and Telegrams	..						.....		500
Total ..						6,51,647	33,500	4,75,000	44,200
<b>H-(5) Establishment charges paid to or recovered from other Government Departments, etc.—</b>									
Deduct.—(i) Amount transferred to 85-A, Capital Outlay, etc. on account of Iron and Steel Supply Scheme	.. Voted ..						.....		.....
Total ..									
Total ..				{ Charged Voted		....	....	....	....
						8,06,901	1,72,000	7,00,000	1,98,700

## EXPENDITURE.

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grants-in-aid, Contributions, etc.							Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
SUMMARY.										
J-1	AGRICULTURE	..	..	..	..	..	5,18,479	5,56,000	} 7,88,000	5,35,400
J-2	ENGINEERING	..	..	..	..	..	41,934	1,59,500		1,59,500
J-3	ANIMAL HUSBANDRY	..	..	..	..	..	25,590	27,800		....
Total—Voted ..							5,86,003	7,43,300	7,88,000	6,94,900
DETAILS.										
J.—Agriculture.										
J-1 (1)	Scheme for multiplication and distribution of Suyog Cotton in Surat Tract	..	..	..	..	..	....	19,423	19,423	
J-1 (2)	Cultivation of 1027-ALF Cotton in Nawapur peta	..	..	..	..	..	....	6,505	6,035	
J-1 (3)	Grading and marking of 1027 ALF Cotton in Surat District	..	..	..	..	..	....	11,525	9,397	
J-1 (4)	Scheme for multiplication and distribution of Vijay Cotton in Middle Gujarat, Broach	..	..	..	..	..	1,29,135	76,753	82,788	
J-1 (5)	Establishment required for segregating 1027 ALF Cotton of Ankleshwar Area.	..	..	..	..	..	....	2,576	2,856	
J-1 (6)	Jarilla Cotton Seed distribution Scheme, Jalgaon	..	..	..	..	..	66,691	83,000	85,307	
Carried forward ..							1,45,826	2,04,782		2,05,806

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grants-in-aid Contributions etc.—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<b>J. L. Agriculture—contd.</b>							
			Brought forward ..	1,45,828	2,04,782		2,05,806
J-	(7)	Grant-in-aid towards, revised Jaywant and Gadag No. 1 Cotton seed distribution Scheme, Dharwar		1,70,500	1,31,140		1,03,500
J-1	(8)	Subsidies to agricultural associations for propaganda		28,528	55,000		55,000
J-1	(9)	Subsidy towards Agri-Horticultural Society of Western India		1,100	1,100		1,100
		—Do—to taluka Development Associations in Districts		....	....		....
J-1	(10)	Grant-in-aid to Humanitarian League, Bombay		1,500	1,000		1,000
			Carried forward ..	3,46,514	3,93,022		3,66,406

## EXPENDITURE.

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, Contributions, etc.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
				Brought forward ...	3,46,514	3,93,022		3,66,408
J-1 (11)	Kalyan Cotton Breeding Scheme	..	..	..	....	33,037		36,289
J-1 (12)	Scheme for the Improvement of Dharwar American Cotton	..	..	..	....	1,034		1,074
J-1 (13)	Extension of the Scheme for the Improvement of the Dhollera Wagad Cotton at Viramgaum and Bavala	..	..	..	....	9,084		10,727
J-1 (14)	Broach Cotton Breeding Scheme	..	..	..	....	8,912		9,551
J-1 (15)	Cotton wilt Breeding Scheme for Surat Area	..	..	..	3,516	3,866		3,736
J-1 (16)	Rural Assistants' Training Centre, Rajapur	..	..	..	....	.....		....
J-1 (17)	Grant-in-aid to the Institute of Agriculture, Animal Husbandry and Dairying, Anand	..	..	..	1,59,794	80,000		80,000
J-1 (18)	Grant-in-aid to the Agricultural School, Anand	..	..	..	....	14,000		20,910
J-1 (19)	Do. Do. Bordi	..	..	..	4,133	.....		....
J-1 (20)	Grant-in-aid to the Technological Assistant's Surat, for Office rent	..	..	..	....	340		340
J-1 (21)	Cotton wilt Breeding Scheme, Poona	..	..	..	....	7,015		6,065
J-1 (22)	Grant-in-aid to the Technological Assistant Dharwar, for rent of laboratory	..	..	..	567	300		300
J-1 (23)	Scheme for starting a bonemeal centre in Maharashtra (submitted by the Village Industries Committee, Bombay)	..	..	..	....	5,390		....
J-1 (24)	Agricultural School Koshad	..	..	..	2,955			....
				Total—J-1	5,18,479	5,56,000	7,88,000	5,35,400

## EXPENDITURE.

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DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, Contributions etc.—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>J-2 ENGINEERING.</b>				
J-2 (1) Grant-in-aid to Sir Cursow Wadia Trust fund .. .. .	25,000	25,000		25,000
J-2 (2) Payment of subsidy to agriculturists equal to amount of sales tax paid by them on Agricultural Machinery .. .. .	16,934	1,34,500		1,34,500
<b>Total—J-2 ..</b>	<b>41,934</b>	<b>1,59,500</b>		<b>1,50,500</b>
<b>J-3—ANIMAL HUSBANDRY.</b>				
J-3 (1) Utilisation of gaorakshanas for improvement of cattle .. .. .	16,500	13,500		
J-3 (2) Grant-in-aid to Local Bodies .. .. .	4,346	1,000		
Cattle shows and rallies .. .. .		....		
J-3 (3) Grant-in-aid to Dangi Cattle Breeders' Association at Rajur in Ahmednagar District .. .. .		1,100		
J-3 (4) Grant of Annual Subsidy to the Ashram Goshala, Sabarmati .. .. .		4,000		
J-3 (5) Grant-in-aid to Gopalak Sangh, Shelapur .. .. .		1,000		
J-3 (6) Grant-in-aid to Khillar Cattle-breeders' Association, Karad, District Satara .. .. .	2,460	1,200		
J-3 (7) Grant of annual Subsidy to All India Cattle Show Committee .. .. .		6,000		
J-3 (8) Purchase and distribution of Dangi Bulls .. .. .	1,084			
J-3 (9) Subsidy to Rahimatpur Panch Kroshi Shikshan Mandal .. .. .	1,200			
<b>Total—J-3 ..</b>	<b>25,590</b>	<b>21,800</b>		
<b>DETAILED ACCOUNT No. 40-K. 40-AGRICULTURE. K-Works.</b>				
Construction of a new building for accommodating Wool Analysis Laboratory at the Sheep Breeding Farm, Poona .. .. .		....		
<b>Total—K—Voted ..</b>		....	11,000	....
<b>DETAILED ACCOUNT No. 40-L. 40-AGRICULTURE. L. Other Charges.</b>				
Agricultural Census .. .. .	1,904	7,000	7,000	32,000
Cattle Census .. .. .				....

\* Provision made under "41-Veterinary".

## EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
M-1 AGRICULTURE .. .. .	54,128	70,500	1,06,100	88,200
M-2 ANIMAL HUSBANDRY .. .. .	35,889	30,800	1,02,500	...
M-3 Engineering .. .. .		400	400	400
Expenditure transferred from N-5 Agricultural Experiment and Research .. .. .			6,000	
Total .. Voted ..	90,017	1,01,700	2,15,000	88,600
<b>DETAILS.</b>				
M-1— Agriculture.				
<b>SUMMARY.</b>				
(1) Model Agricultural Project, Chinchapada (West Khandesh) .. .. .		7,600	9,000	8,300
(2) Opening of Taluka Demonstration Centres in Backward area of West Khandesh.		14,500	17,000	16,500
(3) Scheme for the Agricultural Model project for demonstration and improvements in Panch Mahals District .. .. .		6,000	7,000	6,200
(4) Grant-in-aid to the Backward class Agriculturists .. .. .		25,000	30,000	30,000
(5) Supply of seeds, manure, etc., to Backward classes .. .. .		10,000	10,000	10,000
(6) Scholarships for Backward Class Students .. .. .		7,400	7,000	5,000
(7) Scheme for the organisation of Model projects at Nawapur Taluka Nandurbar and Amoda, taluka Taloda, district West Khandesh .. .. .		....	26,100	12,200
Total ..		70,500	1,06,100	88,200



DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.—Special Development Programme.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
M-1.—Agriculture—contd.			Rs.	Rs.	Rs.	Rs.
DETAILS.						
M-1 (1) Model Agricultural Project, Chinchpada (West Khandesh).						
M-1 (1) (1) Pay of Establishment—						
Temporary Establishment ... ..	4	4		3,200		3,300
Total ...				3,200		3,300
M-1 (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance ... ..				400		1,300
Dearness allowance ... ..				1,600		2,100
Total ...				2,000		3,400
M-1 (1) (3) Contingencies—						
Office expenses and Miscellaneous ... ..				950		1,000
Labour (daily and monthly), Water Supply charges, manures, seeds and other Stores ... ..				850		....
Purchase of and upkeep of Live Stock and Dead Stock ...				100		100
Demonstrations, agricultural shows and exhibitions ...				500		500
Total ...				2,400		1,600
Total, M-1—extension ...				7,600	9,000	8,300

## EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.—Special Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>M-1—Agriculture.—contd.</b>						
<b>M-1 (2) Opening of Taluka demonstration Centres in Backward Area of West Kpandesh.</b>						
<b>M-1 (2) (1) Pay of Establishment—</b>						
Temporary establishment—Field Kamgans (55-85) ... ..	8	8		6,200		6,500
<b>Total ...</b>				6,200		6,500
<b>M-1 (2) (2) Allowances, Honoraria etc.—</b>						
Travelling allowance ... ..				400		1,300
Dearness allowance ... ..				3,400		4,300
<b>Total ...</b>				3,800		5,600
<b>M-1 (2) (3) Contingencies—</b>						
Office expenses and miscellaneous ... ..				1,900		2,000
Grant-in-aid [Bonus (Subsidy) ] to Co-operative cultivators ...				1,600		1,600
Labour (daily & monthly), purchase of seeds, manures and other stores ... ..				500		.....
Demonstrations, Agricultural shows and exhibitions ... ..				500		400
Purchase, Repairs and upkeep of Dead-stock and live-stock ..						400
<b>Total ...</b>				4,500		4,400
<b>Total—M-1 (2) ...</b>				14,500		16,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. M-Special Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
<b>M-1 (3) Scheme for agricultural Model Project Mirghadi for Demonstrations and improvement of Panch Mahal District.</b>										
<b>M-1 (3) (1) Pay of Establishment—</b>										
Temporary Establishment	...	...	...	...	2	2		2,300		2,400
<b>M-1 (3) (2) Allowances, Honoraria, etc.—</b>										
Travelling Allowance	...	...	...	...				600		800
Dearness Allowance	...	...	...	...				800		1,100
Total								1,400		1,900
<b>M-1 (3) (3) Contingencies—</b>										
Office expenses and miscellaneous	...	...	...	...				675		315
Labour (monthly and daily) water charges, etc.	...	...	...	...				920		880
Construction of and repairs to buildings, fencing, etc.	...	...	...	...				60		60
Purchase, repairs and upkeep of dead-stock and live-stock	...	...	...	...				25		25
Dearness Allowance	...	...	...	...				620		620
Total								2,300		1,900
Total M-1-(3)								6,000	7,000	6,200

## EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. Special Development Programme.	Accounts, 1948-49.	Budget, Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>Special Development Programme.</b>				
<b>M (1) (7) Scheme for the organisation of Model Agricultural Projects at Nawapur Taluka Nandurbar and Amsda, taluka Taloda, district West Khandesh.</b>				
<b>M (1) (7) (1) Pay of Establishment—</b>				
Temporary Establishment .. .. .				2,300
<b>Total ..</b>				<b>2,300</b>
<b>M (1) (7) (2) Allowances, Honoraria, etc.—</b>				
Travelling Allowance .. .. .				100
Dearness Allowance .. .. .				1,900
<b>Total ..</b>				<b>2,000</b>
<b>M (1) (7) (3) Contingencies—</b>				
Office expense and miscellaneous .. .. .				2,030
Labour (monthly and Daily), Water charges manures, seeds and other consumable stores .. .. .				4,070
Purchase, repairs, up-keep of dead stock and live stock .. .. .				1,600
Demonstrations, Agricultural shows and Exhibitions .. .. .				200
<b>Total ..</b>				<b>7,900</b>
<b>Total M (1) (7) ..</b>				<b>12,200</b>

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.—Special Development Programme—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>M-2—ANIMAL HUSBANDRY.</b>				
SUMMARY.				
M-2 (1) Scheme for establishment of centres for Sheep farming and wool products in Backward Class Tracts in Bagalkot and Bijapur Talukas .. .. .		5,400		
M-2 (2) Scheme for establishment of Central Poultry farms in Backward tracts in Thana and West Khandesh Districts .. .. .		6,400		
M-2 (3) Scheme for introduction of premium cows in Thana and West Khandesh Districts (Backward Class Scheme) .. .. .		....		
M-2 (4) Scheme for Supply of premium Cows free of cost to Harijans in Sholapur District .. .. .		10,000		
M-2 (5) Poultry training classes at Dhulia, Dharwar and Kirkee .. .. .		1,500		
M-2 (6) Scheme for supply of premium cows for Harijans in Satara District .. .. .		7,500		
Total—M-2 .. .. .	35,889	30,800		

Provision transferred to "41 vety."

## EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.-Special Development Programme—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>M-2 ANIMAL HUSBANDRY—contd.</b>				
<b>M-2 (4) Scheme for supply of premium Cows free of cost to Harijans in .. Sholapur District—</b>	..			
<b>M-2 (4) (1) (1) Contingencies—</b>				
Purchase and upkeep of and repairs dead stock and live stock .. .. .	.. .. .	10,000		
Total—M-2 (4) ..		10,000		
<b>M-2 (5) Poultry training classes at Dhulia, Dharwar, Kairkand etc.—</b>				
<b>M-2 (5) (1) Scholarships—</b>				
Additional aid to students of Backward class .. .. .	.. .. .	1,500		
Total—M-2 (5) ..		1,500		*
<b>M-3 ENGINEERING.</b>				
<b>M 3 (1) Scholarships—</b>				
Scholarships to Backward students studying at the Agricultural Engineer's Workshop .. .. .	.. .. .	400		400
Total ..		400		400
Total—M-3 ..		400	400	400

\* Provision transferred to "41, Veterinary."

DETAILED ACCOUNT No. 40-O. AGRICULTURE. O-Charges in England.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				Rs.	Rs.	Rs.	Rs.	
<b>HIGH COMMISSIONER FOR INDIA.</b>								
O-(1) Leave salaries and deputation pay	..		{ Charged .. Voted ..		16,000		13,600	
<b>O-(8) Other Charges—</b>								
Stores	...	...	...	...	.....			
Books and periodicals	..	--	.. Voted ..		2,000		4,000	
<b>Total</b>				--	36,455	18,000	15,000	17,600
<b>Charged</b>				...	.....		.....	
<b>Voted</b>				..	36,455	18,000	15,000	17,600

## EXPENDITURE.

41—VETERINARY.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
A.—Superintendence .. .. Voted ..	41—A	2,83,531	3,20,700	5,02,600	4,20,200
B.—Veterinary Education and Research .. .. Voted ..	41—B	1,72,079	2,09,860	2,14,000	6,85,300
C.—Subordinate Establishment .. .. Voted ..	41—C	3,60,768	4,06,200	3,41,000	7,97,300
D.—Hospitals and Dispensaries .. .. Voted ..	41—D	1,25,324	1,10,600	4,88,000	6,23,700
E.—Breeding Operations .. .. Voted ..	41—E	*	*	*	1,81,700
F.—Other Charges .. .. Voted ..	41—F	1,49,864	2,04,000	2,01,000	3,49,300
G.—Special Development Programme .. .. Voted ..	41—G	....	700	....	39,100
H.—Post-war Reconstruction and Development † Programme. Voted ..	41—H	6,08,314	8,16,600	8,94,000	21,09,000
J.—Charges in England .. .. Voted ..	41—J	2,933	3,400	4,400	8,600
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and contingencies. .. ..		....	....	....	—1,76,000
Savings on account of percentage cut on establishment charges (pay and dearness allowances) .. ..		....	....	....	—2,05,200
Total ..		17,02,813	20,72,000	26,45,000	48,33,000

\* Shown under "40 Agriculture".

† Details are shown in a separate publication.



DETAILED ACCOUNT No. 41-A. VETERINARY. A-Superintendence.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
Summary							Rs.	Rs.	Rs.	Rs.
A-(1) Veterinary Section	..	..	..	..			2,83,531	3,20,700	5,02,600	3,82,700
A-(2) Animal Husbandry Section	..	..	..	..			*	*	*	37,500
Total .. Voted ...							2,83,531	3,20,700	5,02,600	4,20,200
<b>A-(1) VETERINARY SECTION.</b>										
Director of Animal Husbandry and Veterinary Science.										
A-(1) (1) Pay of Officers—										
Director of Animal Husbandry and Veterinary Science (1,200—75—1,500) ... Voted ...										
					1	1		15,540		18,230
Personal Assistant to the Director of Animal Husbandry and Veterinary Science ... Voted ...										
					1	1		2,760		3,000
Divisional Veterinary Officers (220—15—650) ... Voted ...										
					6	6		17,260		18,450
Superintendent (220—15—295) ... Voted ...										
					1	1		2,730		2,880
Leave Salary ... Voted ...										
								1,180		1,180
Total ... Voted ...							39,565	39,470	43,000	43,740
A-(1) (2) Pay of Establishment—										
Accountants Clerks and Daftarband (23—200) ...										
					36	36		36,620		35,510
Servants, (14—20) ...										
					22	22		8,420		8,480
Temporary Establishment ...										
					11	47		39,850		63,750
Leave salary ...										
								680		680
Total ... Voted ...							69,750	85,570	84,000	1,08,420
A-(1) (3) Allowances Honoraria, etc.—										
House Rent and other allowances ... Voted ...										
								6,200		6,030
Travelling allowance (Ordinary) ... Voted ...										
								17,000		20,000
Dearness allowance ... Voted ...										
								48,800		70,530
Contributory Provident Funds ... Voted ...										
								970		1,140
Total ... Voted ...							73,394	73,060	87,000	1,06,700
A-(1) (4) Contingencies—										
Contract contingencies—										
Carriage of sera and vaccines ...										
								5,000		5,000
Office expenses and miscellaneous ...										
								1,500		1,500
Non-contract contingencies—										
Service postage and telegrams ...										
								5,000		6,000
Other charges ...										
								100		100
Rent, rates and taxes ...										
								9,360		9,360
Pay of Chowkidar ...										
								270		360
Dearness allowance ...										
								270		420
Supplies and services—										
Post-mortem charges ...										
								800		800
Research into diseases of live stock ...										
								300		300
Purchase of sera and vaccines ...										
								1,20,000		1,20,000
Total ... Voted ...							1,00,822	1,42,600	2,88,600	1,43,840
A-(1) (5) Establishment charges paid to or recovered from other Government Departments, etc.—										
Portion of expenditure on purchase of Sera and Vaccines met from the Scheme for immunization of Cattle, etc., under the Sub-heads H-6(G)-5 ...										
								—20,000		—20,000
TOTAL A-(1) ... Voted ...							2,83,531	3,20,700	5,02,600	3,82,700

\* Shown under "40-Agriculture".

## EXPENDITURE.

DETAILED ACCOUNT No. 41-A. VETERINARY. A—Superintendence—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>A-(2) Animal Husbandry.</b>						
<b>A-(2) (1) Pay of Officers—</b>						
Live Stock Expert (350—30—1,100) ... ..		1				7,140
Sheep Development Officer (350—30—1,100) ... ..		1				4,860
<b>Total—Voted</b> ... ..						12,000
<b>A-(2)(2) Pay of Establishment—</b>						
Clerks (46—130) ... ..		3				2,250
Servants (30—45) ... ..		8				1,220
Temporary Establishment ... ..		2				2,310
<b>Total—Voted</b> ... ..						
<b>A-(2) (3) Allowances and Honoraria, etc.—</b>						
Travelling Allowance ... ..						6,9
Dearness Allowance ... ..						5,880
House rent and other allowances ... ..						640
<b>Total—Voted</b> ... ..						13,420
<b>A-(2) (4) Contingencies—</b>						
Dearness Allowance ... ..						460
Non-Contract Contingencies—						
Office Expenses and Miscellaneous ... ..						5,840
<b>Total</b> :						6,300
<b>Total—A (2) Voted</b> ... ..						37,500

\* Shown under "40, Agriculture".

## EXPENDITURE.

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DETAILED ACCOUNT No. 41—B VETERINARY. B—Veterinary Education and Research.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Es imate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>								
B-(1) Veterinary College, Bombay	..	..	..	..	1,64,651	2,00,100	2,00,000	1,00,900
B-(2) Ranikhet Disease Vaccine Laboratory	..	..	..	..	7,428	9,700	14,000	9,810
B-(3) Trial of fine woolled quarter Bred Merino sheep	..	..	..	..	*	*	*	.....
B-(4) Experimental Farms	..	..	..	..	*	*	*	3,42,360
B-(5) Office of the Poultry Development Officer, Poona	..	..	..	..	*	*	*	5,000
B-(6) Reorganisation of Poultry Development Section	..	..	..	..	*	*	*	1,37,140
<b>Total—Voted</b>					<b>1,72,070</b>	<b>2,09,800</b>	<b>2,14,000</b>	<b>6,85,300</b>

\*Shown under "40, Agriculture"

## EXPENDITURE.

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>B-(1) Veterinary College, Bombay.</b>						<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
<b>F-(1) (1) Pay of Officers—</b>									
Principal (350—45—1100 plus Rs. 150 special pay)	..	..	..	1	1		10,350		10,910
Assistant professors (220—15—650)	..	..	..	6	6		17,740		19,420
Bacteriologist (350—45—1000)	..	..	..	1	1		10,480		11,140
Leave salary	..	..	..				900		900
<b>Total</b>	..	<b>Voted</b>	..			33,371	39,470	38,000	42,370
<b>F-(1) (2) Pay of Establishment—</b>									
Instructor and lecturer (140—8—220)	..	..	..	1	1		1,970		2,060
Clerk (55—200 one with spl. pay of Rs. 30)	..	..	..	4	5		7,160		7,310
Hospital surgeon and compounder 1 (140—8—220) and 1 (55—3—130)	..	..	..	2	2		2,510		2,630
Laboratory Assistant 1 (75—5—120) and 1 (46—3—85)	..	..	..	2	2		1,880		1,820
Laboratory boy and servants (35—70)	..	..	..	20	20		9,200		9,320
Temporary establishment	..	..	..	2	2		1,980		2,410
Leave salary	..	..	..				500		500
Stipends at Rs. 100 per mensem to two students	..	..	..				2,400		2,400
<b>Total</b>	..	<b>Voted</b>	..			28,852	27,600	27,000	28,450
<b>B-(1) (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance	..	..	Voted	..	..		....		....
							Ordinary		2,000
Examination fees	..	..	..	..	..	..	300	..	....
House-rent and other allowances	..	..	..	..	..	..	13,000	..	14,250
Fees for medical supervision	..	..	..	..	..	..	600	..	600
Fees for conducting riding classes	..	..	..	..	..	..	450	..	450
Dearness allowance	..	..	..	..	..	..	17,460	..	21,960
Extra Mural training allowance	..	..	..	..	..	..	....	..	7,000
Tuition fees	..	..	..	..	..	..	80	..	80
Fees for physical training class	..	..	..	..	..	..	240	..	240
<b>Total</b>	..	<b>Voted</b>	..			30 17	34,130	35,000	46,580
<b>B-(1) (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Electricity and gas charges	..	..	..	..	..	..	800	..	800
Laboratory expenses	..	..	..	..	..	..	700	..	700
Water charges	..	..	..	..	..	..	3,000	..	3,000
Other charges	..	..	..	..	..	..	1,000	..	1,000
<b>Non-contract contingencies—</b>									
Rents, rates and taxes	..	..	..	..	..	..	1,200	..	1,200
Service postage and telegrams	..	..	..	..	..	..	300	..	400
Pay of inferior servants	..	..	..	..	..	..	4,900	..	5,520
Books and periodicals	..	..	..	..	..	..	50	..	50
Dearness allowance	..	..	..	..	..	..	3,150	..	4,430
<b>Supplies and services—</b>									
Dissection and Surgical expenses	..	..	..	..	..	..	1,400	..	1,400
Apparatus, instruments, etc.	..	..	..	..	..	..	3,500	..	3,000
<b>Total</b>	..	<b>Voted</b>	..			23,118	20,000	37,000	21,500
<b>B-(1) (5) Scholarships including additional aid on account of half the cost of books, etc.)</b>						49,139	78,900	63,000	52,000
<b>Total B-(1) .. Voted ..</b>						1,64,651	2,00,100	2,00,000	1,90,900

DTAILED ACCOUNT No. 41-B. VETERINARY. B—Veterinary Education and Research—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>B-(2) Ranikhet Disease Vaccine Laboratory,</b>								
<b>B-(2) (1) Pay of Establishment—</b>								
5 Temporary Establishment (2 Veterinary Assistant Surgeons 80-8-180 and 3 Laboratory and Poultry Attendant and a peon 30-35) ... ..						4,450		4,540
<b>Total—Voted ...</b>					<b>3,517</b>	<b>4,450</b>	<b>5,000</b>	<b>4,540</b>
<b>B-(2) (2) Allowances, Honoraria, etc.—</b>								
Dearness allowance ... ..						2,160		2,880
House rent and other allowances ... ..						840		840
Travelling allowances ... ..						1,000		300
<b>Total—Voted ...</b>					<b>2,735</b>	<b>4,000</b>	<b>5,000</b>	<b>4,020</b>
<b>B-(2) (3) Contingencies—</b>								
Purchase of birds and eggs ... ..						150		150
Feeding charges ... ..						100		100
Laboratory expenses ... ..						400		400
Service postage and telegram ... ..						200		200
Other expenses and miscellaneous ... ..						400		400
<b>Total—Voted ...</b>					<b>1,176</b>	<b>1,250</b>	<b>4,000</b>	<b>1,250</b>
<b>Total—B (2)—Voted ...</b>					<b>7,428</b>	<b>9,700</b>	<b>14,000</b>	<b>9,810</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 41-B. VETERINARY. B—Veterinary and Research—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	1949-50.	1950 51.				
			Rs.	Rs.	Rs.	Rs.
<b>B-(4) Experimental Farms.</b>						
<b>B-(4) (1) Pay of Officers</b> .. .. .						2,400
<b>Total—Voted</b> ..						2,400
<b>B-(4) (2) Pay of Establishment :—</b>						
Agricultural Officers and Assistants (55—200).. .. .	7	7				8,190
Clerks .. .. .	2	2				2,920
Servants and Dairymen .. .. .	4	4				2,040
Temporary Establishment .. .. .	12	12				63,170
<b>Total—Voted</b> ..						76,320
<b>B-(4) (3) Allowances, Honoraria, etc.—</b>						
Compensatory Allowance .. .. .						410
Travelling Allowance (ordinary) .. .. .						8,240
Travelling Allowance (Fixed) .. .. .						440
Dearness Allowance .. .. .						61,620
<b>Total—Voted</b> ..						70,710
<b>B-(4) (4) Contingencies—</b>						
Construction of and repairs to building, fencing, etc. .. .. .						9,300
Office expenses and miscellaneous .. .. .						11,720
Dearness Allowance .. .. .						19,650
Labour (daily and monthly) .. .. .						31,460
Purchase and repairs of live stock, etc. .. .. .						1 20,300
Water charges .. .. .						500
<b>Total—Voted</b> ..						1,92,930
<b>Total—B-(4)—Voted</b> ..						3,42,360

\* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-B. VETERINARY. B.—Veterinary Education and Research—contd.	Strength		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget, Estimate, 1950-51. *
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>B-(5) Office of the Poultry Development Officer, B. P., Poona.</b>						
<b>B-(5) (1) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .						
<b>B-(5) (2) Contingencies—</b>						
Office expenses and miscellaneous .. .. .						2,000
Labour (Daily or Monthly), Water Supply charges, manure, seeds and other consumable stores .. .. .						1,410
Purchase and repairs of furniture .. .. .						100
Dearness allowance .. .. .						1,580
Stipends to Ex-servicemen students .. .. .						....
<b>Total—Voted ..</b>						<b>5,090</b>
<b>Total—B-(5)—Voted .</b>						<b>5,090</b>

Shown under "40 Agriculture".

## EXPENDITURE.

DETAILED ACCOUNT No. 41-B. VETERINARY. B—Veterinary Education and Research—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>B-(6) Reorganisation of the Poultry Development Section.</b>						
<b>B-(6) (1) Pay of Officers—</b>						
Research Officer (220—15—400—E.B.—20—500—E.B.—25—650) ...	1	1				2,640
<b>B-(6) (2) Pay of Establishment—</b>						
Temporary Establishment ... ..	14	20				15,510
<b>Total—Voted ...</b>						15,510
<b>B-(6) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..		..	..			6,000
Dearness allowance ... ..		..		..		11,290
House rent ... ..		..				600
<b>Total—Voted ...</b>		..	..	..		17,890
<b>B-(6) (4) Contingencies—</b>						
Office expenses and miscellaneous ... ..		..	..			4,500
Purchase and upkeep of deadstock and livestock ... ..						55,600
Dearness allowance ... ..						13,500
Petty construction and repairs to buildings, bunding, fencing, etc. ... ..						13,500
Labour (daily and monthly), water supply charges, seeds, manures, etc. ... ..						4,500
Subsidies—egg, fowl premia ... ..						3,000
Housing premia ... ..						5,000
Housing repair ... ..						1,500
<b>Total, B-(6)—Voted ...</b>						1,01,100
<b>Total, B-(6)—Voted ...</b>						1,37,140

\* Shown under "40-Agriculture".



## EXPENDITURE.

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DETAILED ACCOUNT No. 41-0. VETERINARY. C-Subordinate Establishment.				Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
Summary:							
<b>C-(1) Veterinary Section</b>	..	..	..	3,60,786	4,06,200	3,41,000	4,30,440
<b>C-(2) Animal Husbandry Section</b>	..	..	..	*	*	*	1,34,190
Animal Husbandry Contingencies	..	..	..	*	*	*	2,24,740
<b>C-(3) Poultry Development Officer, Poona</b>	..	..	..	*	*	*	6,010
<b>C-(4) Dairy Development Officer, Poona</b>	..	..	..	*	*	*	1,020
<b>Total—Voted</b>				<b>3,60,788</b>	<b>4,06,200</b>	<b>3,41,000</b>	<b>7,97,300</b>

\* Shown under "40-Agriculture"



## EXPENDITURE.

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DETAILED ACCOUNT No. 41-C. VETERINARY. C—Subordinate Establishment—contd.				Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
				1949- 50.	1950- 51.				
<b>C-(2)— Animal Husbandry Section.</b>									
<b>C-(2) (1) Pay of Establishment—</b>									
Agricultural Officers (80—8—200)	...	...	...	6					8,210
Kangars (55—3—35)	...	...	...	11					8,480
Servants (30—35)	...	...	...	2					840
Temporary establishment	...	...	...	64					40,420
Total—Voted									60,950
<b>s, Honoraria, etc.—</b>									
Travelling Allowance	...	...	...						22,000
Dearness Allowance	...	...	...						43,800
House rent and other allowances	...	...	...						1,440
Total—Voted									67,240
Total—C-(2)—Voted									1,34,190

\*Shown under "40 Agriculture".

## EXPENDITURE.

DETAILED ACCOUNT No. 41-C. VETERINARY. C—Subordinate Establishment—contd.	Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
C-(2) Animal Husbandry—contd.				
C-(2) Contingencies—				
C-(2) (1) Office expenses and miscellaneous ... ..				10,000
C-(2) (2) Purchase, repairs and upkeep of live stock and dead stock ... ..				2,11,990
C-(2) (3) Agriculture Demonstration and Show ... ..				2,650
C-(2) (4) Service Postage and Telegrams ... ..				100
Total—Voted ... ..				2,24,740

\* Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-C. VETERINARY. C.—Subordinate Establishment—contd.	Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>C-(3) Poultry Development Officer, Poona.</b>						
<b>C-(3) (1) Pay of Officers—</b>						
Poultry Development Officer (350—30—1,100) ... ..		1				4,370
Leave salary ... ..						.....
<b>Total Voted ...</b>						<b>4,370</b>
<b>C-(3) (2) Pay of Establishment—</b>						
Temporary Establishment ... ..						.....
<b>C-(3) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						800
Dearness allowance ... ..						840
House rent and other allowances ... ..						.....
<b>Total Voted ...</b>						<b>1,640</b>
<b>C-(3) (4) Contingencies—</b>						
Office expenses and Miscellaneous ... ..						.....
<b>Total C-(3) Voted ...</b>						<b>6,010</b>

\* Shown under "40, Agriculture".

EXPENDITURE

DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment—contd.	Strength		Accounts 1948-49.	Budget Estimate 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>C-(4) Dairy Development Officer, Poona—</b>						
<b>C-(4) (1) Pay of Establishment—</b>						
Temporary establishment .. .. .	..	..	....	....	....	1,250
<b>Total—Voted ..</b>			....	....	....	1,250
<b>C-(4) (2) Allowance, Honoraria etc.—</b>						
House Rent Allowance .. .. .	..	..	....	....	....	100
Dearness Allowance .. .. .	..	..	....	....	....	570
<b>Total—Voted ..</b>			....	....	....	670
<b>Total C-(4) ..</b>			....	....	....	1,920

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.						Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						1949-50.	1950-51.				
<b>ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.</b>								Rs.	Rs.	Rs.	Rs.
Summary											
D-(1) Bombay City	...	...	...	...	...			77,245	60,600	62,000	61,920
D-(2) Mofussil	..	..	..	..	..			48,079	50,000	4,26,000	5,61,780
Total—Voted								1,25,324	1,10,600	4,88,000	6,23,700
D-(1) Bombay City											
D-(1) (1) Pay of Officers—											
Deputy Superintendent (220—15—650)	...	..	..	..	..	1	1	5,057	5,020	4,000	4,590
D-(1) (2) Pay of Establishment—											
Inspectors (80—180)	..	..	..	..	..	8	8		14,320		13,850
Servants (35—40)	..	..	..	..	..	9	9		4,130		4,150
Temporary Establishment	...	...	...	...	...				1,110		1,090
Leavy Salary	...	...	...	...	...				100		100
Total—Voted								28,819	19,660	19,000	19,100
D-(1) (3) Allowances, Honoraria, etc.—											
Travelling allowance—(fixed)	..	..	..	..	..				3,780		6,050
House-rent and other allowances	..	..	..	..	..				7,040		4,700
Dearness allowance	..	..	..	..	..				8,470		10,500
Uniform allowance	...	...	...	...	...				230		220
Total—Voted								21,786	19,520	22,000	21,470
D-(1) (4) Contingencies—											
Contract contingencies—											
Lighting charges	..	..	..	..	..				100		100
Water supply	..	..	..	..	..				350		350
Other items	..	..	..	..	..				300		300
Non-contract contingencies—											
Rents, rates and taxes	..	..	..	..	..				960		960
Service postage and telegrams	..	..	..	..	..				200		200
Pay of inferior servants	..	..	..	..	..				1,760		1,950
Telephone charges	..	..	..	..	..				630		630
Dearness allowance	..	..	..	..	..				1,200		1,680
Supplies and services—											
Feeding charges of horses	..	..	..	..	..				900		500
Other items	..	..	..	..	..				10,000		10,000
Total—Voted								21,583	16,400	17,000	16,670
Total D (1)								77,245	60,600	62,000	61,920

## EXPENDITURE.

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospital and Dispensary—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>D-(2) Moffussil.</b>						
<b>D-(2) (1) Pay of Establishment—</b>						
Veterinary Assistant Surgeons ... ..	53		.....	.....	.....	79,290
Stochmen ... ..	40		.....	.....	.....	29,920
Compounders ... ..	42		.....	.....	.....	27,990
Dressers ... ..	34		.....	.....	.....	14,780
Attendants ... ..	148		.....	.....	.....	54,400
Sweepers ... ..	36		.....	.....	.....	10,800
Total ... Voted ...			.....	.....	1,23,000	2,17,180
<b>D-(2) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) ... ..			.....	.....	.....	1,000
Travelling allowance (ordinary) ... ..			.....	.....	.....	49,700
House rent and other allowances ... ..			.....	.....	.....	1,000
Dearness allowance ... ..			.....	.....	.....	1,56,070
Tuition Fees ... ..			.....	.....	.....	500
Total ... Voted ...			.....	.....	1,33,000	2,08,270
<b>D-(2) (3) Contingencies—</b>						
Non-contract contingencies						
Miscellaneous expenses ... ..			.....	.....	.....	18,350
Service Postage and Telegrams ... ..			.....	.....	.....	3,900
Supplies and Services—						
Medical Stores ... ..			.....	.....	.....	38,500
Bazar drugs ... ..			.....	.....	.....	11,250
Instruments ... ..			.....	.....	.....	7,700
Books ... ..			.....	.....	.....	3,850
Total ... Voted ...			.....	.....	48,000	83,550
<b>D-(2) (4) Grant-in-aid, Contributions, Donations, etc.—</b>						
Grants to Veterinary Hospital and Dispensaries ... ..			48,079	50,000	1,21,000	52,780
Total D-(2) ...			48,079	50,000	4,26,000	5,61,780



EXPENDITURE

DETAILED ACCOUNT No. 41-E. VETERINARY. E—Breeding Operations.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
E-(1) Schemes Partly or Wholly Subsidised by the Indian Council of Agricultural Research ... ..				37,850
E-2) Other Schemes ... ..				1,43,850
<b>Total—Voted ..</b>				<b>1,81,700</b>
<b>B-(1) SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH.</b>				
E-(1) (a) Sheep breeding research Sub-station, Belgaum .. ..				11,240
E-(1) (b) Sheep breeding Scheme, Purna .. ..				17,700
E-(1) (c) Schem for improvement of Khillar Cattle, Sholapur .. ..				8,910
<b>Total E-(1) Votedd ...</b>				<b>37,850</b>

\* Shown under "40, Agriculture".

## EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operation—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
	1949-50	1950-51				
			Rs.	Rs.	Rs.	Rs.
<b>E-(1) (1) SHEEP BREEDING RESEARCH SUB-STATION, BELGAUM.</b>						
Office of the Sheep Breeding and Wool Assistant, Poona.						
<b>E-(1) (a) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .		1				3,540
Total Voted ...						3,540
<b>E-(1) (a) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .						500
Dearness allowance .. .. .						2,100
Total Voted ..						2,600
<b>E-(1) (a) (3) Contingencies—</b>						
Office expenses and miscellaneous .. .. .						280
Labour, water charges, etc. .. .. .						1,900
Construction of and repairs to buildings, etc. .. .. .						340
Purchase, repairs and upkeep of deadstock and livestock .. .. .						1,200
Dearness allowance .. .. .						1,200
I. C. A. R. Provident Fund .. .. .						180
Total Voted ..						5,100
Total E-(1) (a) Voted ..						11,240

\*Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-E. VETERINARY E-BREEDING OPERATION—contd.	Strength.		Accounts, 1948-49. •	Budget Estimate, 1948-50. •	Revised Estimate, 1949-50. •	Budget Estimate, 1950-51. •
	1949-50.	1950-51.				
<b>E-(1) (b) SHEEP-BREEDING SCHEME, POONA.</b>			Rs.	Rs.	Rs.	Rs.
Office of the Sheep Breeding and Wool Assistant, Poona.						
<b>E-(1) (b) (1) Pay of Officers—</b>						
Research Officer (Rs. 170—10—250—E.B.—15—500) ...	1	1				3,370
Total Voted ...						3,370
<b>E-(1) (b) (2) Pay of Establishment—</b>						
Temporary Establishment ...						2,520
Total Voted ...						2,520
<b>E-(1) (b) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance ...						900
Dearness allowance ...						2,280
House rent and other allowances ...						120
Total Voted ...						3,300
<b>E-(1) (b) (4) Contingencies—</b>						
Office expenses and miscellaneous ...						1,300
Labour, water charges, etc. ...						2,600
Construction of and repairs to buildings, etc. ...						340
Purchase, repairs and up-keep of deadstock and livestock ...						2,530
Dearness allowance ...						1,400
L. C. A. R. Provident Fund ...						340
Total Voted ...						8,510
Total, E-(1) (b) Voted ...						17,700

\*Shown under "40- Agriculture."

## EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>E-(1)-(c) SCHEME FOR IMPROVEMENT OF KHILLAR CATTLE, SHOLAPUR.</b>						
<b>E-(1) (c) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .						
Assistant Secretary (80-5-100-8-140-E.B.-10-200) ..	1	1				1,140
Cattle Kamgars (55-3-85) .. .. .	2	2				1,320
Servant (30-1-35) .. .. .	1	1				300
Total Voted ..						2,820
<b>E-(1) (c) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance—(Fixed) .. .. .						.....
Travelling allowance—(ordinary) .. .. .						1,740
Dearness allowance .. .. .						2,040
Total Voted ..						3,780
<b>E-(1) (c) (3) Contingencies—</b>						
Rents, rates and taxes .. .. .						.....
Office expenses ... .. .						810
Labour water charges etc. ....						500
Purchase repairs and upkeep of deadstock and livestock ...						1,000
Total Voted ...						2,310
E-(1) (c) ...						8,910

\*Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-E VETERINARY. E—Breeding Operations—contd.	Accounts, 1948-49 *	Budget Estimate, 1949-50 *	Revised Estimate, 1949-50 *	Budget Estimate 1950-51
<b>E-(2)—Other Schemes</b>				
(i) Scheme for the Development of Dangi Breed as a measure towards the improvement of Cattle in Konkan .. .. .				19,750
(ii) Sheep breeding Research Station, Bagalkot, Bijapur District .. .. .				7,610
(iii) Poultry Research Scheme .. .. .				14,800
(iv) Colonisation of Rabaries and Bharwads in Gujarat .. .. .				11,800
(v) Scheme for establishment of egg collecting centres for research into effective methods of preserving eggs .. .. .				19,000
(vi) Scheme for Development of Scientific Research work in Sheep Breeding, Sangola Sub-station .. .. .				8,140
(vii) Scheme for improvement of poultry and encouragement of Pedigree Poultry keeping in Villages .. .. .				27,330
(viii) Scheme for supply of cows to approved cultivators for improvement of cattle in Kanara District .. .. .				2,000
(ix) Sheep Breeding Farm, Patan .. .. .				33,420
<b>Total E (2)—Other Schemes .. .. .</b>				<b>1,43,850</b>

\* Shown under "40 Agriculture".

## EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E—Breeding Operations— <i>contd.</i>	Strength.		Accounts, 1948-49 *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>E-(2) (1) SCHEME FOR THE DEVELOPMENT OF DANGI BREED AS A MEASURE TOWARDS THE IMPROVEMENT OF CATTLE IN KONKAN.</b>						
<b>E-(2) (1) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .	8					5,850
Total Voted ..						5,850
<b>E-(2) (i) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance—Fixed .. .. .						2,010
Travelling allowance—Ordinary .. .. .						190
Dearness allowance .. .. .						4,200
Total Voted ..						6,400
<b>E-(2) (1) (3) Contingencies—</b>						
Office expenses and miscellaneous .. .. .						890
Purchase, repairs and upkeep of livestock and deadstock .. .. .						4,610
Shows, demonstrations, etc. .. .. .						2,000
Total Voted ..						7,500
Total, E-(2) (1) ..						19,750

\* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-E. VETERINARY E—Breeding Operations—contd.	Strength.		Accounts, 1948-49. •	Budget Estimate, 1949-50. •	Revised Estimate, 1949-50. •	Budget Estimate, 1950-51. Rs.
	1940-50.	1950-51.				
<b>E-(2) (ii) SHEEP BREEDING RESEARCH STATION, BAGALKOT, BIJAPUR DISTRICT.</b>						
<b>E-(2) (ii) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .		2				1,330
<b>Total Voted ..</b>						<b>1,330</b>
<b>E-(2) (ii) (2) Allowances, Honoraria, etc,—</b>						
Travelling allowance .. .. .						120
Dearness allowance .. .. .						960
<b>Total Voted ..</b>						<b>1,080</b>
<b>E-(2) (ii) (3) Contingencies—</b>						
Construction and repairs to buildings, fencing and bunding ..						250
Office expenses and miscellaneous .. .. .						340
Dearness allowance .. .. .						1,800
Purchase and upkeep of livestock and deadstock .. .. .						650
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores .. .. .						2,160
<b>Total Voted ..</b>						<b>5,200</b>
<b>Total, E-(2) (ii) ..</b>						<b>7,610</b>

\* Shown under "40, Agriculture".

## EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E—Breeding Operations—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>E-(2) (iii) POULTRY RESEARCH SCHEME.</b>						
<b>E-(2) (iii) (1) Pay of Establishment—</b>						
Temporary Establishment ... ..		3				1,940
Total voted ... ..						1,940
<b>E-(2) (iii) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						100
Dearness allowance ... ..						1,080
Total voted ... ..						1,180
<b>E-(2) (iii) (3) Contingencies—</b>						
Construction and repairs to buildings, fencing and bunding ...						1,000
Office expenses and miscellaneous ... ..						500
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores ... ..						3,000
Dearness allowance ... ..						2,800
Purchase and upkeep of live-stock and dead-stock ... ..						4,000
I. C. A. R. Provident Fund ... ..						260
Cattle shows and Rabbits ... ..						120
Total voted ... ..						11,680
Total, E-(2) (iii) ... ..						14,800

\*Shown under "40, Agriculture".



DETAILED ACCOUNT No. 41-E VETERINARY. E—Breeding Operations—contd.	Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50	1950-51				
			Rs.	Rs.	Rs.	Rs.
<b>E-(2)-(iv) Colonisation of Rabaries and Bharwads in Gujerat—</b>						
<b>E-(2)-(iv) (1) Pay of Establishment—</b>						
Temporary Establishment ... ..		4				5,000
<b>E-(2)-(iv) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						1,500
Dearness allowance ... ..						2,640
House rent and other allowance ... ..						720
<b>Total Voted ...</b>						4,860
<b>E-(2)-(iv)-(3) Contingencies—</b>						
Office expenses and miscellaneous ... ..						1,860
<b>Total, Voted E-2 (iv) ...</b>						11,800
<b>E-(2) (v) Scheme for establishment of Egg Collecting Centres for research into effective methods of preserving eggs—</b>						
<b>E-(2)-(v) (1) Pay of Establishment—</b>						
Temporary Establishment ... ..		5				4,180
<b>E-(2)-(v) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						1,500
Dearness allowance ... ..						2,580
Water allowance ... ..						30
<b>Total Voted ...</b>						4,110
<b>E-(2)-(v) (3) Contingencies—</b>						
Office expenses and miscellaneous ... ..						1,360
Dearness allowance ... ..						5,040
Labour (daily and monthly) Water charges etc. ... ..						4,310
<b>Total Voted ...</b>						10,710
<b>Total, Voted E-2 (v) ...</b>						10,000
<b>E-(2)-(vi) Scheme for development of Scientific Research work in Sheep Breeding, Sangola Sub-Station—</b>						
<b>E-(2) (vi) (1) Pay of Establishment—</b>						
Temporary Establishment ... ..		2				1,280
<b>E-(2)-(vi) (2) Allowances, Honoraria etc.—</b>						
Travelling allowance ... ..						960
Dearness allowance ... ..						200
<b>Total Voted ...</b>						1,160
<b>E-(2) (vi) (3) Contingencies—</b>						
Office expenses and miscellaneous ... ..						190
Purchase repairs and upkeep of live stock and dead stock ... ..						1,200
Dearness allowance ... ..						1,800
Construction and repairs to buildings etc. ... ..						350
Labour (Daily and monthly) water supply charges, manure etc. ... ..						2,160
<b>Total Voted ...</b>						5,700
<b>Total, E-(2) (vi) ...</b>						8,140

\* Shown under "40 Agriculture."

## EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>E-(2)-(vii) Scheme for improvement of poultry and encouragement of pedigree poultry keeping in Villages.</b>						
<b>E-(2)-(vii) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .		8				8,130
<b>Total Voted ..</b>						<b>8,130</b>
<b>E-(2)-(vii)-(2) Allowances, Honoraria, etc.</b>						
Travelling allowance .. .. .						3,000
Dearness allowance .. .. .						4,810
House rent and other allowances .. .. .						790
<b>Total Voted ..</b>						<b>8,600</b>
<b>E-(2)-(vii)-(3) Contingencies—</b>						
Office expenses and Miscellaneous .. .. .						1,300
Purchase and upkeep deadstock and livestock .. .. .						5,000
Subsidies (Poultry Housing premia etc.) .. .. .						4,300
<b>Total Voted ..</b>						<b>10,600</b>
<b>E-(2)-(vii) ..</b>						<b>27,330</b>

\*Shown under "40 Agriculture".



## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. VETERINARY. F-OTHER CHARGES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
F-(1) Goat Virus producing Station .. .. .	65,396	62,400	75,000	66,860
F-(2) Scheme for Control of Ticks .. .. .	7,082	6,100	14,000	6,070
F-(3) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research	15,233	15,400	35,000	38,740
F-(4) Immunization Schemes				
(a) Scheme for immunization of cattle against diseases and consequent reduction in livestock mortality .. .. .	57,033	93,400	63,000	91,150
(b) Scheme for immunization of cattle against rinderpest and blackquarter diseases .. .. .	18,886	18,200	18,000	19,740
F-(5) Scheme for starting a shoeing school for Farriers' .. .. .	.....	12,000	.....	12,000
F-(6) Scheme for introduction of Artificial Insemination as a method of breeding Cattle .. .. .	983	11,300	10,000	99,910
F-(7) Cattle Census .. .. .	*	*	*	2,000
F-(8) Grant-in-aid .. .. .	*	*	*	27,610
F-(9) Deduct—Contribution from the Government of India on account of work in connection with the Livestock Improvement Importation Act .. .. .	-14,749	-14,800	-14,000	-14,800
	1,49,864	2,04,000	2,01,000	3,49,300

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.		
DETAILS.					Strength.		Rs.	Rs.	Rs.	Rs.
F-(1) GOAT VIRUS PRODUCING STATION.					1949-50.	1950-51.				
F-(1) (1) Pay of Officers	..	..	..	..	1	1	3,196	3,330	3,000	3,530
F-(1) (2) Pay of Establishment—										
Veterinary Assistant Surgeon (80—8—180)	..	..	..	..	1	1		1,450		1,610
Clerk (55—3—130)	..	..	..	..	1			710		750
Stockmen	..	..	..	..				....		750
Servants (35—40)...	..	..	..	..	4			1,680		1,810
Temporary establishment	..	..	..	..	12			8,030		8,140
Leave Salary	..	..	..	..	...			100		100
Total, Voted							12,379	11,970	13,000	13,160
F-(1) (3) Allowances, Honoraria, etc.—										
House-rent and other allowances	..	..	..	..				2,200		2,330
Travelling allowance	..	..	..	..				600		800
Dearness allowance	..	..	..	..				6,080		9,740
Total, Voted							10,610	9,780	11,000	12,870
F-(1) (4) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..				1,200		1,200
Supplies and services—										
Purchase and maintenance of goats	..	..	..	..				30,000		30,000
Apparatus, chemicals, etc.	..	..	..	..				4,500		4,500
Rent, Rates and Taxes	..	..	..	..				1,620		1,920
Total, Voted							39,211	37,320	48,000	37,320
TOTAL, VOTED --F-(1)							65,396	62,400	75,000	66,880
F-(2) Scheme for Control of Ticks.										
F-(2) (1) Pay of Establishment—										
Temporary establishment	..	..	..	..			3,596	2,460	2,000	1,870
F-(2) (2) Allowances, Honoraria, etc.—										
Dearness allowance	..	..	..	..			1,811	1,540	2,000	2,100
F-(2) (3) Contingencies—										
Supplies and services—										
Dipping solution	..	..	..	..				1,200		1,200
Other charges	..	..	..	..				900		900
Total Voted							1,675	2,100	10,000	2,100
TOTAL -- F-(2)							7,082	6,100	14,000	6,070

## EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>F (3) SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH.</b>				
(a) Veterinary Investigation Offices and their staff.				
<b>F (3) (a) (1) Pay of Officers—Investigation officer—1 (350—600)</b> ..	284	.....	....	....
Disease Investigation Officer, Baroda—1 (350—600) ..	....	....	5,000	4,380
<b>Total</b> ..	284	....	5,000	4,380
<b>F (3) (a) (2) Pay of Establishment—Temporary establishment</b> ..	141	.....		1,720
<b>Total</b> ...	141	.....	1,350	1,720
<b>F (3) (a) (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance .. ..				1,480
Dearness allowance .. ..				2,340
Provision for Provident Fund ... ..				80
<b>Total, Voted</b> ..	654	.....	4,450	3,900
<b>F (3) (a) (4) Contingencies—</b>				
Non-contract contingencies—				
Carriage of records .. ..				100
Other items .. ..				60
Service postage and telegrams .. ..				90
Supplies and services—				
Other charges .. ..				500
<b>Total, Voted</b> ..	352	.....	1,000	750
<b>TOTAL -- F (3) (a)</b> ..	1,431	.....	11,800	10,750
<b>F-3 (b) Scheme for investigation into diseases of poultry</b>				
<b>F (3) (b) (1) Pay of Officers (220-15-650)</b> .. ..	3,223	2,900	2,900	250
<b>F (3) (b) (2) Pay of Establishment</b> .. ..				
1 Peon (30-35) .. ..		370		30
<b>Total, Voted</b> ...	433	370	300	30
<b>F (3) (b) (3) Allowances, Honoraria etc.—</b>				
Travelling Allowance (ordinary) .. ..		1,200		110
House rent allowance .. ..		60		5
Dearness allowance .. ..		900		95
Compensatory allowance .. ..		.....		
<b>Total, Voted</b> ..	2,226	2,160	2,400	210
<b>F (3) (b) (4) Contingencies—</b>				
Non-contract contingencies .. ..	312	600	600	50
<b>F (3) (b) (5) Grants-in-aid, Contributions, Donations, etc.—</b>				
Contribution to the Joint Scheme for investigation of Poultry diseases in Bombay (Gujarat) and Baroda States .. ..	445	1,250	....	....
<b>TOTAL -- F (3) (b)</b> ..	6,639	7,280	6,200	54

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>F-(C) (c) Scheme for investigation into diseases of Sheep and Goats.</b>				
<b>F-(3) (c) (1) Pay of Officers—</b>				
Assistant Disease Investigation Officer (220-15-650) ...	2,841	3,250	7,000	3,440
<b>F-(3) (c) (2) Pay of Establishment—</b>				
1 Clerk (55-3-130) ...		680		730
1 Peon (30-35) ...		360		370
<b>Total, Voted ...</b>	<b>734</b>	<b>1,040</b>	<b>2,000</b>	<b>1,100</b>
<b>F-(3) (c) (3) Allowances and Honoraria—</b>				
Travelling allowance ...		1,200		1,400
Dearness allowance ...		1,440		1,880
Provision for Provident Fund ...		40		50
House rent allowance ...		150		140
<b>Total, Voted ...</b>	<b>2,620</b>	<b>2,830</b>	<b>6,000</b>	<b>3,360</b>
<b>F-(3) (c) (4) Contingencies—</b>				
Miscellaneous expenses ...		1,000		1,000
<b>Total, Voted ...</b>	<b>968</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>
<b>TOTAL—F(3) (c) ...</b>	<b>7,163</b>	<b>8,120</b>	<b>17,000</b>	<b>8,900</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other charges—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
	1949 -50.	1950 -51.				
<b>F-(3) (d) SCHEME FOR ESTABLISHMENT OF LABOURATORY FOR WOOL ANALYSIS AT POONA.</b>						
<b>Office of the Sheep Breeding and Wool Assistant, Poona</b>						
<b>F-(3) (d) (1) Pay of Officers—</b>						
Assistant Research Officer (220—15—650) .. .. .		1				1,320
<b>Total, Voted ..</b>						1,320
<b>F-(3) (d) (2) Pay of Establishment—</b>						
Temporary Establishment .. .. .		3				4,110
<b>Total, Voted ..</b>						4,110
<b>F-(3) (d) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .						460
Dearness allowance .. .. .						2,400
Cost of living allowance—Gazetted Officer .. .. .						....
House rent, etc. .. .. .						350
<b>Total, Voted ..</b>						3,210
<b>F-(3) (d) (4) Contingencies—</b>						
Office expenses and miscellaneous .. .. .						1,500
Purchase of repairs and upkeep of deadstock and livestock .. .. .						250
I. C. A. R. Provident Fund .. .. .						330
<b>Total, Voted ..</b>						2,080
<b>TOTAL, F-(3) (d) ..</b>						10,720

\* Shown under "40, Agriculture".



## EXPENDITURE.

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DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F-(3) (e) Scheme for establishment of Laboratory for Wool analysis at Patan (Baroda).</b>						
<b>F-(3) (e) (1) Pay of Establishment—</b>						
Temporary establishment .. .. .		1				3,500
Total, Voted ..			.....	.....	.....	3,500
<b>F-(3) (e) (2) Allowance, Honorarium, etc.—</b>						
Dearness Allowance .. .. .						3,000
Total, Voted ..			.....	.....	.....	3,000
<b>F-(3) (e) (3) Contingencies—</b>						
Laboratory Expenses .. .. .						900
Office expenses .. .. .						200
Books and periodicals .. .. .						50
Total, Voted ..			.....	.....	.....	1,210
Total, Voted F-3 (e) ..			.....	.....	.....	7,830
GRAND TOTAL—F-(3) ...			15,233	15,400	35,000	38,740

## EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>F-(4) (a) Scheme for immunisation of cattle against disease and consequent reduction in live stock mortality.</b>				
<b>F-(4) (a) (1) Pay of Officers—</b>				
Divisional Veterinary Officer (220—15—650) .. ..	3,242	3,100		3,200
<b>Total, Voted ..</b>	<b>3,242</b>	<b>3,100</b>	<b>3,000</b>	<b>3,200</b>
<b>F-(4) (a) (2) Pay of Establishment—</b>				
Laboratory Assistant cum Clerk (46—3—130) .. ..		710		750
Laboratory attendant (30—35) ... ..		370		370
Stock-men (55—140) ... ..		23,400		27,110
Attendants (30—35) .. ..		11,520		11,520
Special pay to Veterinary Asstt. Surgeons ... ..		960		....
<b>Total, Voted ..</b>	<b>24,372</b>	<b>36,960</b>	<b>19,000</b>	<b>39,750</b>
<b>F-(4) (a) (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance .. ..		13,000		10,000
House-rent and other allowances .. ..		1,890		1,870
Dearness allowance .. ..		24,490		32,330
<b>Total, Voted ..</b>	<b>24,488</b>	<b>39,380</b>	<b>27,000</b>	<b>44,200</b>
<b>F-(4) (a) (4) Contingencies—</b>				
Pay of inferior servants .. ..		2,880		600
Dearness allowance .. ..		2,400		400
Dipping fluid .. ..		2,000		300
Purchase of instruments, drugs, etc. .. ..		1,000		1,000
Office and Miscellaneous expenses .. ..		1,600		460
Rent, Rates and Taxes ... ..		240		240
<b>Total, Voted ..</b>	<b>4,045</b>	<b>10,120</b>	<b>10,000</b>	<b>3,000</b>
Grants-in-aid, contributions, donations, etc. ... ..	886	3,750	4,000	1,000
<b>Total, F-(4) (a) ..</b>	<b>57,033</b>	<b>93,400</b>	<b>63,000</b>	<b>91,150</b>

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>F-(4) (b) Scheme for immunization of cattle against rinderpest and blackquarter diseases—</b>								
<b>F-(4) (b) (1) Pay of establishment—</b>								
8 Stockmen (55—3—130)	--	--	--	--		5,820		5,980
8 Attendants (30—35)	--	--	--	--		2,910		2,920
<b>Total, Voted ..</b>					<b>9,287</b>	<b>8,730</b>	<b>8,000</b>	<b>8,000</b>
<b>F-(4) (b) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance (Fixed)	--	--	--	--		2,310		2,000
Dearness allowance	--	--	--	--		5,780		7,030
<b>Total, Voted ..</b>					<b>9,087</b>	<b>8,070</b>	<b>9,000</b>	<b>9,030</b>
<b>F-(4) (b) (3) Contingencies—</b>								
<b>Supplies and services—</b>								
Repairs to instruments etc.	--	--	--	--		500		300
Purchase of drugs	--	--	--	--		800		800
<b>Non-contract contingencies—</b>								
Rent, Rates and Taxes	--	--	--	--		.....		.....
Office expenses and miscellaneous	--	--	--	--		100		60
<b>Total, Voted ..</b>					<b>512</b>	<b>1,400</b>	<b>1,000</b>	<b>1,160</b>
<b>TOTAL—F (4) (b) ..</b>					<b>18,886</b>	<b>18,200</b>	<b>18,000</b>	<b>19,740</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>F-(5) Scheme for starting a Shoeing School for Farriers.</b>								
<b>F-(5) (1) Pay of Establishment—</b>								
	1 Farrier (100—8—140) and 1 servant (30—35)	...	...	...		1,600		1,600
				<b>Total, Voted</b>		1,600	...	1,600
<b>F-(5) (2) Allowances, Honoraria, etc.—</b>								
	Dearness Allowance	...	...	...		740		740
	House Rent and other Allowances	...	...	...		160		160
				<b>Total, Voted</b>		900	....	900
<b>F-(5) (3) Contingencies—</b>								
	Stipends	...	...	...		9,000		9,000
	Miscellaneous expenses	...	...	...		500		500
				<b>Total, Voted</b>		9,500	---	9,500
				<b>TOTAL—F-(5)</b>		12,000	---	12,000
<b>F-(6) Scheme for introduction of Artificial Insemination as a method of Breeding Cattle.</b>								
<b>F-(6) (1) Pay of Officer (300—900)</b>								
		...	...	...		3,600		2,870
				<b>Total, Voted</b>		3,600	3,000	2,870
<b>F-(6) (2) Pay of Establishment—</b>								
	2 Ass tant Artificial Insemination Officer (210—500)	..	..	..		....		5,040
	1 Veterinary Assistant Surgeon (80—200) Spl. pay Rs. 50	..	..	..		....		1,560
	3 stockman (55—140)	..	..	..		....		2,600
	Clerks (46—70) 1 clerk cum. Lab. Ass tant (40—130)	..	..	..		1,910		1,980
	Servants (30—55)	...	...	...		720		1,800
				<b>Total, Voted</b>	30	2,630	2,000	12,980
<b>F-(6) (3) Allowances, Honoraria, etc.—</b>								
	Travelling Allowance	...	...	...		1,800		3,710
	Dearness Allowance	...	...	...		2,180		8,130
	House Rent and other Allowances	...	...	...		290		1,180
				<b>Total</b>	50	4,270	4,000	13,020

DETAILED ACCOUNT No. 41-F. VETERINARY. F.—Other Charges—contd.				Accounts, 1948-49,	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Ra.	Ra.	Ra.	Ra.
<b>F-(6) (4) Contingencies—</b>							
Recurring—							
Office expenses and Miscellaneous	..	..	..		200		1,050
Service postage and Telegrams	..	..	..		600		600
Feeding charges of bulls	..	..	..		....		8,640
Running expenditure of Motor	..	..	..		....		4,000
Labour daily and monthly	..	..	..		....		2,700
Dearness allowance	..	..	..		....		3,780
Water supply charges, seeds, manure, etc.	..	..	..		....		400
Books and Periodicals	..	..	..		....		500
Non-recurring—							
Addition and alterations	..	..	..		....		6,000
Cost of pedigree bulls	..	..	..		....		8,400
Cost of bull yard equipment	..	..	..		....		4,000
Cost of motor van	..	..	..		....		12,000
Cost of 4 Cycles	..	..	..		....		880
Cost of laboratory and insemination equipment	..	..	..		....		14,000
Furniture for office, laboratory and sub-centres	..	..	..		....		4,000
Total ..				903	800	1,000	71,040
Total—F(6) ..				983	11,300	10,000	99,910
<b>F-(8)—GRANT-IN-AID.</b>							
F-(8) (1) Utilisation of Gorakshans for improvement of cattle	..	..	..				10,000
F-(8) (2) Grant-in-aid to Local Bodies	..	..	..				1,000
F-(8) (3) Grant-in-aid to Dangri Cattle Breeders Association at Rajur in Ahmednagar District	..	..	..				1,000
F-(8) (4) Grant of Annual Subsidy to the Ashram Goshala, Sabarmati	..	..	..				4,000
F-(8) (5) Grant-in-aid to Gopalak Sangh, Sholapur	..	..	..				2,000
F-(8) (6) Grant-in-aid to Khillar Cattle-breeders' Association, Karad, District Satara	..	..	..				1,200
F-(8) (7) Grant of annual Subsidy to All India Cattle Show Committee	..	..	..				6,000
F-(8) (8) Grant-in-aid to Khillar Cattle-breeders' Association, Sholapur	..	..	..		....		820
F-(8) (9) Grant-in-aid to Khillar Cattle-breeders Society Sanand	..	..	..				1,500
TOTAL—F(8) ..				*	*	*	27,610

\* Shown under "40 Agriculture".

## EXPENDITURE.

DETAILED ACCOUNT No. 41-G. VETERINARY. G.—Special Development Programme.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<b>SUMMARY.</b>	Rs.	Rs.	Rs.	Rs.
<b>Ameliorative measures for the Backward Classes.</b>				
G-(1) Scholarships to Backward and Scheduled Class Students at the Bombay Veterinary College, Bombay		700	.....	700
G-(2) Scheme for establishment of centres for Sheep farming and wool products in Backward Class Tracts in Bagalkot and Bijapur Talukas .. .. .		*	*	4,550
G-(3) Scheme for establishment of Central Poultry farms in Backward Class tracts in Thana and West Khandesh Districts .. .. .		*	*	10,930
G-(4) Scheme for introduction of premium cows in Thana and West Khandesh Districts (Backward Class Scheme) .. .. .		*	*	9,180
G-(5) Scheme for supply of premium cows free of cost to Harijans in Sholapur District		*	*	6,000
G-(6) Poultry training classes at Dhulla, Dharwar and Kirkee .. .. .		*	*	1,740
G-(7) Scheme for supply of premium cows to Harijans in Satara District ... .. .		*	*	6,000
<b>TOTAL—G .. .. .</b>		<b>700</b>		<b>39,100</b>

\* Shown under "40 Agriculture".

1950-51

DETAILED ACCOUNT No. 41-G. VETERINARY. G.—Special Development Programme—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
	1949-50.	1950-51.				
DETAILS.						
G-(3) Scheme for establishment of centres for sheep farming and wool products in Backward Class tracts in Bagalkot and Bijapur Talukas						
G-(2) (1) Pay of Establishment—						
Temporary establishment	...	2				1,470
Total Voted						1,470
G-(2) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...					200
Dearness allowance	...					1,080
Total Voted						1,280
G-(2) (3) Contingencies—						
Office expenses and miscellaneous	...					200
Labour (daily and monthly), Water Charges, Manures, Seeds and other Stores	...					.....
Purchase and upkeep of live stock and dead stock	...					1,600
Total Voted						1 800
TOTAL—G-(2) Voted						4,550

\* Shown under "40-Agriculture"

## EXPENDITURE.

DETAILED ACCOUNT No. 41-G. VETERINARY. G.—Special Development Programme.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. Rs.
	1949-50.	1950-51.				
G-(3) Scheme for establishment of Central Poultry farms in Backward tracts in Thana and West Khandesh Districts.						
G-(3) (1) Pay of Establishments—						
Temporary establishment—Managers (55-140) ... ..						2,000
Bad climate allowance ... ..						400
Total Voted ... ..						2,400
G-(3) (2) Allowances, Honoraria etc.—						
Travelling allowance ... ..						500
Dearness allowance ... ..						3,000
Total Voted ... ..						3,500
G-(3) (3) Contingencies—						
Office expenses and miscellaneous ... ..						430
Labour (daily and monthly), water charges, manures, Seeds and other Consumable Stores ... ..						800
Dearness allowance ... ..						700
Cheap housing premia ... ..						600
Purchase and upkeep of the dead stock and live stock ... ..						1,300
Wire Netting ... ..						800
Poultry appliances ... ..						300
Purchase of incubers and brooders ... ..						100
Total Voted ... ..						5,030
TOTAL—(G) (3) ... ..						10,930

\* Shown under "40 Agriculture".



DETAILED ACCOUNT No. 41.G. VETERINARY. G.—Special Development Programme—contd	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Budget Estimate, 1949-50. *	Revised Estimate, 1950-51
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.—contd.						
G-(4) Scheme for introduction of premium cows in Thana and West Khandesh Districts (Backward Class Scheme,—						
G-(4) (1) Pay of Establishment—						
Temporary establishment	...	...	...	...	...	1,600
Total Voted						1,600
G-(4) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	500
Dearness allowance	...	...	...	...	...	1,080
Total Voted						1,580
G-(4) (3) Contingencies—						
Office expenses and Miscellaneous	...	...	...	...	...	300
Purchase and upkeep and repairs to dead stock and live stock	...	...	...	...	...	5,700
Total Voted						6,000
<b>TOTAL—G-(4) Voted</b>						<b>9,180</b>

\* Shown under "40 Agriculture"

## EXPENDITURE.

DETAILED ACCOUNT No. 41-G. VETERINARY. G.—Special Development Programme—contd.	Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
G-(5) Scheme for supply of premium Cows free of cost to Harijans in Sholapur District—				
G-(5) (1) Contingencies—				
Purchase and upkeep of and repairs to dead stock and live stock				6,000
Total—G-(5) Voted				6,000
G-(6) Poultry training classes at Dhulla, Dharwar and Kirkee				
G-(6) (1) Scholarships—				
Additional aid to students of Backward class				1,740
Total—G-(6) Voted				1,740
G-(7) Scheme for supply of premium Cows to Harijans in Satara District—				
Purchase repairs and upkeep of livestock and deadstock				6,000
Total—G-(7) Voted				6,000

\* Shown under "40 Agriculture".

DETAILED ACCOUNT No. 41-J. VETERINARY. J-Charges in England.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				Ra.	Ra.	Ra.	Ra.	
HIGH COMMISSIONER FOR INDIA.								
J-1 Leave Salaries and Deputation pay	--	--	{ Charged ... Voted ...	933	.....	.....	3,280	
J-2 Stores	...	..	Voted ..		.....	400	.....	
J-3 Other charges—Books and periodicals	--	--	Voted ..	111	3,400	4,000	5,320	
J-4 Leave Salaries etc. (P. W. R.)	...	...	Voted ...	1,889	.....		...	
Total				{ Charged ... Voted ...	..... 2,933	..... 3,400	..... 4,400	..... 8,600

## EXPENDITURE.

42-CO-OPERATION.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimates, 1950-51.
						Rs.	Rs.	Rs.	Rs.
A-DIRECTION	--	--	.. Voted	..	42-A	1,82,639	1,85,000	2,27,000	1,90,500
B-SUPERINTENDENCE	--	--	.. Voted	..	42-B	17,02,850	17,38,300	21,93,000	21,75,400
C-GRANTS-IN-AID	--	--	.. Voted	..	42-C	4,74,324	2,80,500	30,00,000	10,53,500
D-OTHER CHARGES	--	--	.. Voted	..	42-D	6,21,282	5,73,800	6,83,000	7,78,200
E-COTTAGE INDUSTRIES	...	...	... Voted	...	42-E	8,40,295	10,53,600	15,57,000	16,90,100
F-SPECIAL DEVELOPMENT PROGRAMME	..	..	.. Voted	..	42-F	1,13,543	2,50,000	1,46,000	2,78,300
G-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME			Voted	...	42-G	26,01,546	29,59,300	26,99,000	50,01,100
H-CHARGES IN ENGLAND	...	...	... Voted	...	42-H	....	500	....	5,000
Savings on account of percentage cut on travelling allowance (other than permanent travelling allowance and conveyance) and contingencies	..	..	..	..		....	....	....	-1,31,100
Savings on account of percentage cut on establishment charges (pay and dearness allowance)	..	..	..	..		....	....	....	-2,80,000
Grand Total					--	65,36,479	70,46,000	1,05,05,000	1,07,81,000

DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>REGISTRAR, CO-OPERATIVE SOCIETIES.</b>									
<b>A-(1) Pay of Officers—</b>									
<i>Registrar (1,000—75—2,250)</i>	...	...	... Voted ...	1	1		20,400		21,400
Personal Assistant to the Registrar (220—20—850)	..	..	.. Voted ..	1	1		5,980		6,140
Chief Auditor (350—1,100)	...	...	...	1	1		7,820		8,700
			<b>Total -- Voted</b>			32,704	34,200	37,500	36,240
<b>A-(2) Pay of Establishment—</b>									
Superintendent and Clerks (46—300)	--	--	--	51	30		69,140		54,345
Servants (30—1/2—35)	..	..	..	20	20		7,820		7,656
Temporary establishment	--	--	--	6	13		3,420		10,680
Interim relief	...	...	...				720		.....
Probable Savings	...	...	...		0		.....		— 2,001
			<b>Total—Voted</b>			74,466	80,900	87,900	70,680
<b>A (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance—ordinary	..	..	.. Voted ..				16,000		18,000
Dearness allowance	...	...	.. Voted ..				34,250		42,300
House Rent allowance	...	...	...				6,150		6,430
			<b>Total .. Voted</b>			60,040	56,400	76,400	66,730
<b>A-(4) Contingencies—</b>									
<b>Non-contract contingencies—</b>									
Service postage and telegrams	..	..	..				7,360		10,000
Books and periodicals	..	..	..				400		400
Water charges	..	..	..				600		700
Office expenses and miscellaneous	..	..	..				2,300		2,500
Purchase of dead stock	..	..	..				700		700
Printing charges	..	..	..				600		1,000
Other items	--	--	--				1,540		1,550
			<b>Total—Voted</b>			15,339	13,500	25,200	16,850
<b>TOTAL—Direction Voted</b>						1,82,639	1,85,000	2,27,000	1,90,500

## EXPENDITURE.

DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendence.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Ra.	Ra.	Ra.	Ra.
<b>B-(1) Pay of Officers—</b>						
Chief Marketing Officer (350—30—650—E.B.—45—1,100) ..	1	1		5,475		7,650
Divisional Deputy Registrars (350—30—650—E.B.—45—1,100) ...	4	5		22,950		37,970
Assistant Registrars of Co-operative Societies (220—650). ..	14	12		51,501		49,720
Special Auditors (220—15—400—E.B.—20—500—E.B.—25—650). ..	9	9		30,774		32,300
<b>Total</b> ..			<b>1,15,841</b>	<b>1,10,700</b>	<b>1,22,200</b>	<b>1,27,640</b>
<b>B-(2) Pay of Establishment—</b>						
Auditors (150—10—300) .. .. .	54	31		1,22,150		74,160
Special Supervision Officer, Dohad... .. .		1				1,800
Marketing Inspectors (124—300) ... .. .	10	10		17,578		20,248
Clerks and sub-auditors (46—150) .. .. .	315	258		3,55,490		2,87,275
Weaving Staff (61—170) .. .. .	1	1		1,038		1,076
District co-operative officers (100—200) .. .. .	56	39		72,000		51,732
Assistant District co-operative officers (46—125) .. .. .						
Servants (30—50) .. .. .	275	223		1,01,984		84,736
Temporary Establishment .. .. .	173	600		1,45,660		4,08,773
<b>Total</b> ..			<b>7,66,376</b>	<b>8,15,000</b>	<b>9,12,300</b>	<b>9,29,800</b>
<b>B-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				2,86,480		3,76,180
Travelling allowance (Fixed) .. .. .				.....		276
House-rent and other allowances .. .. .				21,820		30,838
Dearness allowance .. .. .				3,68,310		5,46,386
Compensatory allowance .. .. .				2,670		2,400
Shorthand allowance ... .. .				720		1,080
<b>Total</b> ..			<b>7,02,958</b>	<b>6,80,000</b>	<b>9,65,300</b>	<b>9,56,160</b>
<b>B-(4) Contingencies—</b>						
Contract Contingencies .. .. .						
Non-contract contingencies—						
Rents, rates and taxes .. .. .				58,678		71,040
Service postage and telegrams .. .. .				35,870		44,490
Books and periodicals .. .. .				1,800		11,920
Carriage of records .. .. .				2,500		2,500
Lighting charges .. .. .				2,400		2,000
Water charges .. .. .				500		500
Office expenses and miscellaneous .. .. .				14,902		16,350
Telephone charges .. .. .				800		800
Purchase and repairs to dead stock .. .. .				10,850		8,000
Other miscellaneous expenditure .. .. .				3,000		3,000
Supplies and Services .. .. .				.....		600
Public Exhibition and Fairs .. .. .				500		600
<b>Total</b> ..			<b>1,17,675</b>	<b>1,31,700</b>	<b>1,93,200</b>	<b>1,61,800</b>
<b>Total—Voted—Superintendence</b> ..			<b>17,02,850</b>	<b>17,38,300</b>	<b>21,93,000</b>	<b>21,76,400</b>

DETAILED ACCOUNT No. 42-C, CC-OPERATION, C-Grant.-in-aid.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Grants-in-aid, etc.—					Rs.	Rs.	Rs.	Rs.
Subsidy to the Provincial Co-operative Institute	..	..	..	..	1,25,701	50,000	1,50,000	1,92,600
Vanita Visram Bhuvan	...	...	...	...	....	29,500	....	.....
Grants to backward societies	..	..	..	..	14,334	1,400	2,800	1,400
Grants to supervising unions	..	..	..	..	1,31,334	1,30,000	1,50,000	1,93,500
Grants to Cotton Sales and Cattle Insurance Societies	...	...	...	...	25,210	.....	....	....
Grants-in-aid to village multi-purpose co-operative societies	..	..	..	..	66,874	29,800	1,30,000	79,400
Grants-in-aid to co-operative marketing, co-operative production and better farming societies (inclusive Grant-in-aid to flood affected area.)	...	...	...	...	96,115	20,000	24,25,000	1,17,000
Grants to Development Unions	...	...	...	...	100	.....	....	....
Subsidy to Fencing Societies	..	..	..	..	.....	500	....	....
Co-operative Training Associations	...	...	...	...	680	.....	....	....
Grant to Women's Co-operative Societies	...	..	...	...	945	600	600	600
Grants to Cotton Sale Societies and Unions	...	...	...	...	.....	9,000	86,000	18,000
Subsidy to Land Mortgage Banks	...	...	...	...	14,031	.....	30,000	15,000
Baroda Institute	..	..	..	..	.....	.....	8,000	.....
Navsari L. M. Bank	..	..	..	..	.....	.....	3,000	....
Co-operative Institute	..	..	..	..	.....	.....	5,000	.....
Honoraria to T. H. O. S. & D. H. Os. at Kolhapur	..	..	..	..	.....	.....	600	.....
Subsidies to Rural Credit Societies	...	..	...	...	.....	.....	.....	4,36,000
<b>Total—Voted—Grants-in-aid</b>					<b>4,74,324</b>	<b>2,80,500</b>	<b>30,60,000</b>	<b>10,53,500</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>D—OTHER CHARGES.</b>				
<i>Summary.</i>				
D-1. Staff for Recovery work .. .. .	1,07,284	91,800	1,12,000	1,12,000
D-2. Other temporary staff .. .. .	80,903	65,000	74,000	51,000
D-3. Scheme for improvement of Agricultural Marketing in India, partly financed from the Imperial Council of Agricultural Research .. .. .	93,395	97,900	1,17,000	1,45,100
D-4. Scheme for organisation of Co-operative Cotton Sales Societies .. .. .	46,293	44,900	45,000	50,000
D-5. Staff for supervising Unions .. .. .	2,76,897	2,46,000	2,96,000	3,81,200
D-6. Grading of Mosambees .. .. .	9,683	11,400	12,000	10,000
D-7. Expenditure on the Bombay Co-operative Tribunal .. .. .	6,827	16,800	27,000	28,000
Total—D. Other charges .. .. .	6,21,282	5,73,800	6,83,000	7,78,200



## EXPENDITURE.

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				1949-50.	1950-51.					
<b>D-1 Staff for Recovery Work.</b>						Rs.	Rs.	Rs.	Rs.	
<b>D-1 (1) Pay of Establishment—(Temporary)</b>										
Recovery officers (100—140)	...	...	..	..	} 69	69	48,100	53,000	52,520	
Clerks (46—130)	..	..	..	..						
Servants (30)	..	..	..	..						
<b>Total</b>				..	69	69	58,621	48,100	53,000	52,520
<b>D-1 (2) Allowances, Honoraria, etc.—</b>										
Travelling allowance (ordinary)	..	..	..	..			15,000		20,000	
Dearness allowance	..	..	..	..			24,700		36,080	
House rent and other allowances	..	..	..	..			....		400	
<b>Total</b>				..			44,966	39,700	55,000	56,480
<b>D-1 (3) Contingencies—</b>										
<b>Non-contract contingencies—</b>										
Service postage and telegrams	..	..	..	..			3,000		3,000	
Other charges	..	..	..	..			1,000		....	
<b>Total</b>				..			3,697	4,000	4,000	3,000
<b>Total—Staff for Recovery Work</b>				..			1,07,284	91,800	1,12,000	1,12,000
<b>D-2 Other Temporary Staff.</b>										
<b>D-2 (1) Pay of Establishment—Temporary establishment</b>				..	36	16		32,200		24,600
<b>Total</b>				..			46,402	32,200	35,500	24,600
<b>D-2 (2) Allowances, Honoraria, etc.—</b>										
Travelling allowance (Fixed)	..	..	..	..			3,550		....	
Travelling allowance (ordinary)	..	..	..	..			10,806		9,040	
Dearness allowance	..	..	..	..			14,950		15,060	
<b>Total</b>				..			33,037	29,300	35,000	24,100
<b>D-2 (3) Contingencies</b>				..			1,464	3,500	3,500	2,300
<b>Total—Other Temporary Staff</b>				..			80,903	65,000	74,000	51,000

## EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>D-3 (c) Scheme or the Improvement of Agricultural Marketing in India partly financed by the Imperial Council of Agricultural Research.</b>						
<b>D-3 (1) Pay of Officers—</b>						
Assistant Marketing Officers (220—650) .. .. .	8	8	26,209	24,400	24,000	24,950
<b>D-3 (2) Pay of Establishment—</b>						
Marketing Inspectors (124—8—140—10—180) .. .. .		7				16,940
Clerks (46—3—85—E.B.—4—125—5—130) .. .. .		13				14,520
Peons (30—1/2—35) .. .. .		13				5,460
Temporary Establishment .. .. .	26			29,900		2,830
<b>Total</b> .. .. .			<b>23,493</b>	<b>29,900</b>	<b>36,000</b>	<b>39,750</b>
<b>D-3 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				13,800		35,500
House rent and other allowances .. .. .				5,400		3,330
Dearness allowance .. .. .				20,400		22,870
<b>Total</b> .. .. .			<b>38,800</b>	<b>39,600</b>	<b>48,000</b>	<b>71,700</b>
<b>D-3 (4) Contingencies—</b>						
<b>Non-Contract Contingencies—</b>						
Rents, rates and taxes .. .. .				1,600		2,640
Office expenses and miscellaneous .. .. .				1,000		2,860
Service postage and telegrams .. .. .				900		3,200
<b>Supplies and services—</b>						
Purchase of dead stock .. .. .				500		.....
<b>Total</b> .. .. .			<b>4,893</b>	<b>4,000</b>	<b>9,000</b>	<b>8,700</b>
<b>Total Scheme for the Improvement of Agricultural Marketing in India,</b>			<b>93,395</b>	<b>97,900</b>	<b>1,17,000</b>	<b>1,45,100</b>

## EXPENDITURE.

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>D-4 Scheme for organisation of Co-operative Cotton Sale Societies.</b>						
<b>D-4 (1) Pay of Establishment—</b>						
Temporary establishment	33	33		24,000		20,100
<b>Total ...</b>			25,349	24,000	22,000	20,100
<b>D-4 (2) Allowances, Honoraria, etc.</b>						
Travelling allowance (ordinary)				4,800		5,100
Dearness allowance				13,700		17,100
<b>Total ..</b>			20,288	18,500	20,500	22,320
<b>D-4 (3) Contingencies—</b>						
Rents, rates and taxes				750		720
Service postage and telegrams				500		480
Office expenses and miscellaneous				250		320
<b>Total ..</b>			656	1,500	1,600	1,520
<b>Total—Co-operative Cotton Sale Societies ..</b>			46,293	44,900	45,000	50,000

## EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges.—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>D-5 Staff for supervising Unions.</b>									
D-5 (1) Pay of Establishment	...	...	...				1,23,300		1,67,560.
<b>Total</b>	...	...	...	179	244	1,41,150	1,23,300	1,33,300	1,67,560
<b>D-5 (2) Allowance, Honoraria, etc.—</b>									
Travelling allowance	...	...	...				51,800		83,740
Dearness allowance	...	...	...				70,528		1,29,000.
House rent and other allowances	...	...	...				382		400
<b>Total</b>	...	...	...			1,33,749	1,22,700	1,62,700	2,13,140
D-5 (3) Contingencies	...	...	...			447	....		500
Stipends	...	...	...			1,551	....		....
<b>Total—Staff for Supervising Unions</b>	...	...	...			2,76,897	2,46,000	2,96,000	3,81,200
<b>D-6 Grading of Mosambis.</b>									
D-6 (1) Pay of Establishment	..	..	..	6	6		5,200		5,000
<b>Total</b>	...	...	...			4,832	5,200	5,400	5,000
<b>D-6 (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	...	...	...				3,000		2,000
Dearness allowance	...	...	...				2,500		3,240
House rent allowance	...	...	...				300		260
<b>Total</b>	...	...	...			4,815	5,800	5,800	5,500
D-6 (3) Contingencies—	...	...	...			36	400	800	400
<b>Total—Grading of Mosambis</b>	...	...	...			9,683	11,400	12,000	10,900

## EXPENDITURE.

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Chargesg—contd.	Strength		Accounts, 1948-49	Budget Estimate, 1949-50.	Revised Estimate, 1949-50	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
D-7 Expenditure on the Bombay Co-operative Tribunal						
D-7 (1) Pay of Establishment—						
Temporary Establishment .. .. .	6	6	....	....	....	5,330
Total ..			....	....	5,000	5,330
D-7 (2) Allowances and Honoraria etc.						
Honoraria .. .. .						16,780
Travelling allowance (ordinary) .. .. .						2,000
Dearness allowance .. .. .						2,315
House-rent allowance for 1 peon .. .. .						75
Total ..			....	....	21,000	21,170
D-7 (3) Contingences—						
Service postage and stamps .. .. .						500
Office expenses and miscellaneous including purchase of Books and Stationery etc. .. .. .						1,000
Total ..			....	....	1,000	1,500
Total, Bombay Co-operative Tribunal ..			6,827	16,800	27,000	28,000

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
COTTAGE INDUSTRIES. SUMMARY.	Rs.	Rs.	Rs.	Rs.
E-1 INDUSTRIAL EDUCATION .. .. .	61,934	46,000	1,27,400	1,41,200
E-2 VILLAGE TANNING DEMONSTRATION PARTIES .. .. .	24,627	21,200	44,600	47,340
E-3 COIR MANUFACTURE SCHOOL ... .. .	7,261	8,000	12,000	13,840
E-4 DEVELOPMENT OF THE HANDLOOM INDUSTRY .. .. .	10,299	35,600	36,000	31,500
E-5 HANDMADE PAPER MANUFACTURING DEMONSTRATION CENTRE .. .. .	33	.....	.....	....
E-6 SALES DEPOTS .. .. .	1,18,594	1,06,000	1,03,900	90,300
E-7 PERIPATETIC DEMONSTRATION PARTY FOR HEMPY MANUFACTURE .. .. .	2,042	4,100	6,100	4,100
E-8 PERIPATETIC DEMONSTRATION OF SERICULTURE .. .. .	....	....	....	....
E-9 WEAVING SCHOOLS ... .. .	14,052	14,500	60,600	53,180
E-10 SILK FARM, BELGAUM .. .. .	24,811	17,900	29,300	20,000
E-11 COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA .. .. .	63,894	28,100	53,300	1,31,250
E-12 GRANTS-IN-AID .. .. .	60,178	85,000	1,98,400	93,500
E-13 VILLAGE OIL INDUSTRY ... .. .	36,311	14,900	21,500	20,100
E-14 COIR SUPERVISOR .. .. .	6,239	5,100	6,500	5,650
E-15 SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY .. .. .	29,834	25,200	21,600	47,270
E-16 SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS .. .. .	13,439	12,400	18,100	13,400
E-17 LAQUER WORK DEMONSTRATION PARTY .. .. .	3,357	4,400	9,800	8,000
E-18 DEVELOPMENT OF CANE AND BAMBOO WORK .. .. .	11,545	7,300	11,100	10,000
E-19 DYEING DEMONSTRATION PARTIES ... .. .	9,169	9,100	17,400	12,000
E-20 PERIPATETIC WOOL WEAVING SCHOOL .. .. .	3,260	3,800	8,000	87,440
E-21 GLASS BANGLE MANUFACTURE .. .. .	11,132	12,200	14,000	29,200
E-22 INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES .. .. .	1,51,367	1,35,400	2,00,400	2,13,950
E-23 GRANT OF SUBSIDIES AND LOANS FOR PURCHASE OF APPLIANCES AND TOOLS, TO BONAFIDE CRAFTSMEN .. .. .	42,050	1,00,000	1,00,000	50,000
E-24 ASSISTANCE TO EDUCATED UNEMPLOYED TO SET UP IN BUSINESS .. .. .	1,500	15,000	10,000	2,000
E-25 SUPERVISORY AND ORGANISATIONAL STAFF .. .. .	1,08,726	1,09,700	1,75,700	1,94,940
E-26 VILLAGE INDUSTRIES COMMITTEE RESEARCH LABORATORY, POONA .. .. .	9,554	14,800	27,800	31,000
E-27 SCHEME FOR DEVELOPMENT OF BEE-KEEPING INDUSTRY ... .. .	5,902	17,100	23,600	32,000
E-28 ORGANISATION OF FOUR FIBRE INDUSTRIES ... .. .	1,645	56,500	42,500	73,540
E-29 ORGANISATION OF VILLAGE INDUSTRIES CENTRES FOR MANUFACTURE OF AGRICULTURAL AND OTHER HOUSEHOLD ... .. .	....	20,200	6,800	21,700
E-30 (a) SCHEME FOR DEVELOPMENT OF COIR INDUSTRY ... .. .	....	15,600	40,600	20,800
E-30 (b) SCHEME FOR ORGANISATION OF COIR FACTORY cum TRAINING INSTITUTION... .. .	....	15,700		15,700
E-31 SCHEME FOR UTILISATION OF SANN HEMP IN RATNAGIRI ... .. .	6,435	10,000	16,800	8,000
E-32 SCHEME FOR SUPERVISION OVER INDUSTRIAL CO-OPERATIVES AND OTHER BODIES. ....	....	87,800	68,100	1,00,000
E-33 GHANI OIL CRUSHING INDUSTRY COMMITTEE ... .. .	1,029	.....	9,600	....
E-33 (a) GHANI OIL INDUSTRY ... .. .	.....	....	4,250	....
E-34 AWARD OF TECHNICAL SCHOLARSHIPS FOR TRAINING IN CARPENTRY AND SMITHY (AT PRIVATE HIGH SCHOOL, RAJAPUR) ... .. .	....	.....	30,450	....
E-35 SALE OF DEPOTS FOR MARKETING PRODUCTS OF COTTAGE AND SMALL-SCALE WOOLLEN INDUSTRIES ... .. .	....	.....	....	....
E-36 WOOL WEAVING AND SPINNING TRAINING CLASS AT THE SHEEP BREEDING FARM, POONA ... .. .	....	.....	....	8,800
E-37 PERIPATETIC SCHOOL FOR TRAINING IN BOOT LACES ... .. .	76	....	....	....
E-38 SCHEME FOR THE ESTABLISHMENT FOR FLAYING CENTRES .. .. .	....	.....	.....	58,400
TOTAL ... VOTED ..	8,40,295	10,58,600	15,57,000	16,90,100

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Ra.	Ra.	Ra.	Ra.
<b>E-1. Industrial Education.</b>									
<b>E-1 (1) Pay of Establishment—</b>									
Weaving Assistants (150—10—200)	..	..	..						
Dyeing Demonstrator (150 5—250)	..	..	..						
Weaving staff (61—85)	..	..	..						
Manual Assistant (40)	..	..	..						
Servants (30—35)	..	..	..						
Temporary Establishment	..	..	..	28	50		19,700		43,000
			<b>Total</b>			25,015	19,700	37,200	43,000
<b>E-1 (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	..	..	..				2,760		4,560
Dearness allowance	..	..	..				9,740		25,640
House rent allowance..	..	..	..				....		2,200
			<b>Total</b>			16,890	12,500	31,000	32,400
<b>E-1 (3) Contingencies—</b>									
<b>Supplies and services—</b>									
Working charges of weaving schools and demonstrations	..	..	..				13,200		51,200
			<b>Total</b>			19,616	13,200	45,700	51,200
<b>E-1 (4) Scholarships—</b>									
Scholarships in weaving schools	..	..	..				600	13,500	14,600
			<b>Total</b>			413	600	13,500	14,600
<b>Total, E-1—Voted</b>						61,934	46,000	1,27,400	1,41,200

## EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>E-2 VILLAGE TANNING DEMONSTRATION PARTIES.</b>									
<b>E-2 (1) Pay of Establishment—</b>									
Instructors (Rs. 80—4—120)	..	..	..	..	6				5,760
Assistant Tanning Demonstrators (70—3—95)	..	..	..	..	6				5,400
<b>Total</b>				..		12,689	11,300	14,400	11,160
<b>E-2 (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance—ordinary	..	..	..	..			900		.....
Dearness allowance	..	..	..	..			5,000		5,940
<b>Total</b>				..		7,824	5,900	11,000	5,940
<b>E-2 (3) Contingencies—</b>									
<b>Non-contract Contingencies—</b>									
Raw materials	..	..	..	..			740		9,000
Miscellaneous expenses including freight	..	..	..	..			1,960		.....
Rents, rates and taxes	..	..	..	..			900		3,600
<b>Total</b>				..		4,114	3,600	10,300	12,600
<b>E-2 (4) Grants-in-aid—Contributions—</b>									
Grant-in-aid to tanners	..	..	..	..				400	.....
Scholarships	..	..	..	..			400	8,500	17,640
<b>Total</b>				..			400	8,900	17,640
<b>Total, E-2—Voted</b>				..		24,627	21,200	44,600	47,340
<b>E-3 COIR MANUFACTURE SCHOOL.</b>									
<b>E-3 (1) Pay of Establishment—</b>									
Temporary establishment	..	..	..	..	4	4	3,000		3,020
<b>Total</b>				..		2,964	3,000	3,000	3,020
<b>E-3 (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance—ordinary	..	..	..	..			340		300
Dearness allowance	..	..	..	..			1,560		1,440
<b>Total</b>				..		1,640	1,900	2,100	1,740
<b>E-3 (3) Contingencies—</b>									
<b>Non-contract contingencies—</b>									
Rent	..	..	..	..			900		2,000
Raw materials	..	..	..	..			1,000		1,200
Prizes scholarships	..	..	..	..			100		.....
<b>Total</b>				..		2,573	2,000	3,500	3,200
<b>E-3 (4) Scholarships</b>				..		84	1,100	3,400	5,880
<b>Total, E-3—Voted</b>				..		7,261	8,000	12,000	13,840



DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>E-4 DEVELOPMENT OF THE HAND-LOOM INDUSTRY (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).</b>						
<b>(a) Bombay City.</b>						
<b>E-4 (2) Pay of Establishment—</b>						
Temporary establishment .. .. .	8	8		10,000		10,300
Total ..			3,050	10,000	4,000	10,300
<b>E-4 (8) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				1,600		4,520
Dearness allowance .. .. .				3,400		4,380
Total ..			4,502	5,000	4,300	8,900
<b>E-4 (5) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Miscellaneous charges including rent of telephone .. .. .				400		2,300
Total ..			2,747	400	400	2,300
Total, a—Bombay City ..			10,299	15,400	9,600	21,500
<b>(b) Districts.</b>						
<b>E-4 (7) Grants-in-aid, contributions and donations—</b>						
Grants-in-aid to district industrial associations .. .. .			....	20,200	26,400	10,000
Total, (a) and (b) ..			10,299	35,600	36,000	31,500
Total, E-4—Voted ..			10,299	35,600	36,000	31,500

## EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>E. 6 Sales Depots.</b>						
<b>E (6) (1) Pay of Establishment—</b>						
Temporary establishment .. .. .	50	27		43,500		30,660
<b>Total ..</b>			72,398	43,500	30,400	30,660
<b>E (6) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowances (ordinary) .. .. .				2,800		2,740
Commission to staff .. .. .				8,000		8,000
Dearness allowance .. .. .				19,400		20,000
House rent, other allowances .. .. .				6,900		3,400
<b>Total ..</b>			15,037	37,100	43,500	34,140
<b>E (6) (3) Contingencies—</b>						
Rent, advertising charges, etc. .. .. .				17,600		17,600
Purchase of furniture, shop equipment, etc' .. .. .				2,000		2,000
Office expenses and miscellaneous .. .. .				2,840		2,840
Other items .. .. .				2,500		2,500
Printing charges .. .. .				500		560
<b>Total ..</b>			31,159	25,400	30,000	25,500
<b>Total E-6 ..</b>			1,18,594	1,06,000	1,03,900	90,300

## EXPENDITURE.

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DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
<b>E-7 PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.</b>										
<b>E-(7) (1) Pay of Establishment—</b>										
Temporary establishment	..	..	..	..	2	2		1,800		1,800
<b>Total</b> ...							730	1,800	1,800	1,800
<b>E-(7) (2) Allowances, Honoraria—</b>										
Travelling allowance	..	..	..	..				200		200
Dearness allowance	..	..	..	..				900		900
<b>Total</b> ..							387	1,100	1,100	1,100
<b>E-(7) (3) Contingencies—</b>										
<b>Non-contract contingencies—</b>										
Rent, petty supplies, etc.	..	..	..	..				400		400
Sweeping and water charges	..	..	..	..				100		100
<b>Supplies and Services—</b>										
Raw materials etc.	..	..	..	..				200		200
<b>Total</b> ..							524	700	2,000	700
<b>E-(7) (4) Scholarships</b> ..							401	500	1,200	500
<b>Total, E-7 .. Voted</b> ..							2,042	4,100	6,100	4,100

## EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.					Strength.		Accounts 1948-49.	Budget, Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
<b>E-9 WEAVING SCHOOLS.</b>							Rs.	Rs.	Rs.	Rs.
<b>E-(9) (1) Pay of Establishment—</b>										
Temporary Establishment	...	...	...	...	8	8		6,500		18,880
Total							5,704	6,500	11,100	18,880
<b>E-(9) (2) Allowances, Honoraria, etc.—</b>										
Travelling allowance	...	...	...	...				1,100		870
Dearness allowance	...	...	...	...				3,300		5,560
House rent allowance	..	..	..	..						270
Total							3,871	4,400	10,800	6,700
<b>E-(9) (3) Contingencies—</b>										
<b>Supplies and Services—</b>										
Weaving charges	...	...	...	...			4,217	3,000	32,700	19,000
<b>E-(9) (4) Scholarships and prizes</b>							260	600	6,000	8,600
Total, E-9—Voted							14,052	14,500	60,600	53,180
<b>E-10 SILK FARM, BELGAUM.</b>										
<b>E-(10) (1) Pay of Establishment—</b>										
Temporary Establishment	...	...	...	...	8	8		9,200		11,000
Total							9,885	9,200	11,600	11,000
<b>E-(10) (2) Allowances, Honoraria—</b>										
Travelling allowance (fixed)	...	...	...	...				504		504
Travelling allowance	...	...	...	...				900		980
Cycle allowance	...	...	...	...				336		336
Dearness allowance	...	...	...	...				3,360		5,000
House rent allowance	..	..	..	..						180
Total							5,848	5,100	8,200	7,000
<b>E-(10) (3) Contingencies—</b>										
<b>Non-contract contingencies—</b>										
Miscellaneous expenses	...	...	...	...			9,078	3,600		2,000
Total							9,078	3,600	9,500	2,000
Total, E-10—Voted							24,811	17,900	29,300	20,000

## EXPENDITURE.

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DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>E-(11) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.</b>						Rs.	Rs.	Rs.	Rs.
<b>E-(11) (1) Pay of Establishment—</b>									
Superintendent Rs. (300—15—390)	..	..	..	1		....	....	....	4,392
Clerk (Rs. 46—3—85—E.B.—4—125—5—130)	..	..	..	1		....	....	....	840
Master mechanic (Rs. 100—8—140)	..	..	..	1		....	....	....	1,500
Turner (Rs. 75—5/2—90)	..	..	..	1		....	....	....	1,032
Carpenter (Rs. 72—4—100)	..	..	..	1		....	....	....	1,104
Smith (Rs. 70—3—85)	..	..	..	1		....	....	....	972
Semi skilled men (Rs. 40—1—50)	..	..	..	2		....	....	....	1,104
Peon (Rs. 30—1/2—35)	..	..	..	1		....	....	....	306
Watchman (Night) on Rs. 30	..	..	..	1		....	....	....	300
			<b>Total</b>			....	....	....	11,760
Temporary establishment	..	..	..	11	5		12,000		2,640
			<b>Total</b>			17,549	12,000	14,400	14,400
<b>E-(11) (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed)	..	..	..				50		50
Travelling allowance (ordinary)	..	..	..				700		700
Stipends to village workers brought for training	..	..	..				3,500		3,500
Dearness allowance	..	..	..				4,200		4,740
House rent allowance	..	..	..				950		1,000
			<b>Total</b>			9,446	9,400	11,100	10,050
<b>E-(11) (3) Contingencies—</b>									
<b>Supplies and services—</b>									
Raw materials	..	..	..				1,800		1,800
Power and fuel	..	..	..				300		300
Miscellaneous expenses	..	..	..				1,400		1,400
Work shop expenditure	..	..	..				2,300		1,03,300
			<b>Total</b>			36,809	5,800	27,800	1,06,800
<b>Total, E-11. .. Voted</b>						63,804	28,100	53,300	1,31,250
<b>E-(12) Grants-in-aid—</b>									
(i) Sisal fibre, school, Ahmednagar	..	..	..			1,502	....	....	....
(ii) All-India Village Industries Association	..	..	..			1,248	....	....	....
(iii) Industrial Co-op. Societies	..	..	..			57,428	85,000		92,500
			<b>Total—E-12</b>			60,178	85,000	1,98,400	93,500

## EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>E—(13) Village Oil Industry.</b>						
<b>E—(13) (1) Pay of Establishment—</b>						
Temporary establishment ... ..	7	7		6,100		7,460
<b>Total</b> ... ..			7,738	6,100	7,400	7,460
<b>E—(13) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance—ordinary ... ..				1,300		2,188
Dearness allowance ... ..				2,900		3,840
House rent allowance ... ..				600		2,112
<b>Total</b> ... ..			6,251	4,800	6,600	8,140
<b>E—(13) (3) Contingencies—</b>						
<b>(Non-contract contingencies—</b>						
Pay of inferior servants ... ..				400		400
Dearness allowance ... ..				300		500
<b>Other supplies and services—</b>						
Cost of ghanis and cereal cleaning machines ... ..				500		500
Cost of oil-seeds and other raw materials ... ..				700		700
Renewals and repairs ... ..				600		600
Purchase and feeding charges of bullocks ... ..				900		900
Transport charges ... ..				600		600
Scholarships ... ..						300
<b>Total</b> ... ..			22,322	4,000	7,500	4,500
<b>Total, E-13—Voted</b> ... ..			36,311	14,900	21,500	20,100

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.				Strength.		Accoun'ts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>E-14 COIR SUPERVISOR.</b>						Rs.	Rs.	Rs.	Rs.
<b>E-(14) (1) Pay of Establishment—</b>									
					1		2,230		2,520
					..1		370		370
			<b>Total</b>			3,225	2,600	2,900	3,890
<b>E-(14) (2) Allowances, Honoraria, etc.—</b>									
						1,580	1,500		1,500
						214	180		180
						1,186	820		1,020
			<b>Total</b>			2,980	2,500	2,600	3,700
<b>E-(14) (3) Contingencies</b>						25	.....	.....	60
			<b>Total</b>			25	.....	.....	60
<b>Total, E-14—Voted</b>						6,230	5,100	6,500	6,650

## EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
					1949-50.	1950-51.					
							Rs.	Rs.	Rs.	Rs.	
<b>E-(15) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY.</b>											
<b>E-(15) (1) Pay of Establishment—</b>											
				Temporary establishment	...	...	...	4	4	5,100	10,670
				<b>Total</b>	...	...	6,561	5,100	5,700	10,670	
<b>E-(15) (2) Allowances, Honoraria, etc.—</b>											
				House-rent and other allowances	...	...	...			1,500	1,500
				Travelling allowance (ordinary)	...	...	...			800	2,000
				Dearness allowance	...	...	...			1,800	5,700
				<b>Total</b>	...	...	5,186	4,100	5,500	9,200	
<b>E-(15) (3) Contingencies—</b>											
				Supplies and services equipment, tools, plant, etc.	...	...	...			2,000	8,000
<b>Non-contract contingencies—</b>											
				Miscellaneous expenses including rent	...	...	...			11,000	11,900
				<b>Total</b>	...	...	15,368	13,000	8,000	19,900	
<b>E-(15) (4) Scholarships—</b>											
				Stipends to students	...	...	...	2,719	3,000	2,400	7,500
				<b>Total, E-15—Voted</b>	...	...	29,834	25,200	21,600	47,270	
<b>E-(16) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS.</b>											
<b>E-(16) (1) Pay of Establishment—</b>											
				Temporary establishment	...	...	...	4	4	3,300	3,300
				<b>Total</b>	...	...	2,776	3,300	4,200	3,300	
<b>E-(16) (2) Allowances, Honoraria, etc.—</b>											
				Travelling allowance—ordinary	...	...	...			500	560
				Dearness allowance	...	...	...			1,600	2,040
				Other allowances	...	...	...				
				<b>Total</b>	...	...	1,935	2,100	4,500	2,600	
<b>E-(16) (3) Contingencies—</b>											
				Miscellaneous expenses	...	...	...			700	1,200
				<b>Total</b>	...	...	2,262	700	1,300	1,200	
<b>E-(16) (4) Scholarships—</b>											
				Stipends to trainees	...	...	...	6,466	6,000	7,800	6,000
<b>E-(16) (5) Grants-in-aid</b>											
					...	...	...			300	300
				<b>Total, E-16—Voted</b>	...	...	13,439	12,400	18,100	13,400	



## EXPENDITURE.

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DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
<b>E-(17) LACQUER WORK DEMONSTRATION PARTY.</b>							Rs.	Rs.	Rs.	Rs.
<b>E-(17) (1) Pay of Establishment—</b>										
Temporary establishment	...	...	...	...	2	2		1,800		3,000
							1,265	1,800	2,300	3,000
<b>E-(17) (2) Allowances, Honoraria, etc.—</b>										
Travelling allowance—ordinary	...	...	...	...				200		150
Dearness allowance	...	...	...	...				800		1,850
Total					...	...	742	1,000	1,600	2,000
<b>E-(17) (3) Contingencies—</b>										
Rents, sweeping charges and other miscellaneous expenses	...	...	...	...				800		1,000
<b>Supplies and Services—</b>										
Raw materials	...	...	...	...				300		500
Total					...	...	922	1,100	3,400	1,500
<b>E-(17) (4) Scholarships—</b>										
Stipends to students	...	...	...	...			428	500	2,500	1,500
Total, E-17—Voted					...	...	3,357	4,400	9,800	8,000

## EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>E-(18) DEVELOPMENT OF CANE AND BAMBOO WORK.</b>									
<b>E-(18) (1) Pay of Establishment—</b>									
Temporary establishment ... ..				4	4		3,300		3,600
<b>Total</b> ... ..						4,490	3,300	3,300	3,600
<b>E-(18) (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance—(ordinary) ... ..							300		400
Dearness allowance ... ..							1,400		2,100
<b>Total</b> ... ..						2,989	1,700	2,700	2,500
<b>E-(18) (3) Contingencies—</b>									
Non-contract contingencies—									
Miscellaneous expenses including freight, rent, etc. ... ..							750		540
Raw materials ... ..							500		700
Prizes ... ..							50		50
<b>Total</b> ... ..						1,277	1,300	2,500	1,290
<b>E-(18) (4) Scholarships—</b>									
Stipends to students ... ..						2,789	1,000	2,600	2,610
<b>Total, Scheme—Voted</b> ... ..						11,545	7,300	11,100	10,000
<b>E-(19) DYEING DEMONSTRATION PARTIES.</b>									
<b>E-(19) (1) Pay of Establishment—</b>									
Dyeing Masters—(Rs. 10—5—130) ... ..									2,760
Manual Assistants (50—2—60) ... ..									1,344
Temporary establishment ... ..							3,900		191
<b>Total</b> ... ..						4,295	3,900	4,700	4,295
<b>E-(19) (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance—ordinary ... ..							400		544
Dearness allowance ... ..							1,800		3,180
<b>Total</b> ... ..						2,531	2,200	2,700	3,724
<b>E-(19) (3) Contingencies—</b>									
Working charges—Raw materials, rent and sweeping charges ... ..							3,000	5,200	2,343
Scholarships and prizes ... ..						2,343	....	4,800	1,638
<b>Total, E-19—Voted</b> ... ..						9,169	9,100	17,400	12,000
<b>E-(20) PERIPATETIC WOOL-WEAVING SCHOOL.</b>									
<b>E-(20) (1) Pay of Establishment—</b>									
Temporary establishment ... ..				2	12		1,600		9,400
<b>Total</b> ... ..						1,564	1,600	2,000	9,400
<b>E-(20) (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance—ordinary ... ..							160		640
Dearness allowance ... ..							840		4,800
<b>Total</b> ... ..						984	1,000	1,500	5,440
<b>E-(20) (3) Contingencies—</b>									
Non-contract contingencies—									
Miscellaneous expenses including rent ... ..							500		500
Looms furniture dead stock etc. ... ..							.....		2,400
<b>Total</b> ... ..						712	500	3,900	71,900
<b>E-(20) (4) Scholarships—</b>									
Stipends to students ... ..							650		650
Prizes ... ..							50		50
<b>Total</b> ... ..						.....	700	1,400	700
<b>Total, E-20</b> ... ..						3,280	3,800	8,870	87,440

## EXPENDITURE.

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DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>E-(21) GLASS BANGLE MANUFACTURE.</b>									
<b>E-(21) (1) Pay of Establishment—</b>									
Temporary Establishment	...	...	...	5	5		5,700		11,060
			<b>Total</b>			4,460	5,700	5,700	11,060
<b>E-(21) (2) Allowances, Honoraria etc.—</b>									
Travelling allowance—ordinary	...	...	...				800		2,268
Dearness allowance	...	...	...				2,300		5,760
House rent allowance	..	..	..				....		912
			<b>Total</b>			3,410	3,100	4,800	8,940
<b>E-(21) (3) Contingencies—</b>									
<b>Other supplies and services—</b>									
Fuel	...	...	...				1,600		3,200
Chemicals and apparatus	...	...	...				600		1,200
Purchase of refractories, post, clay and other furnace materials	...	...	...				800		1,200
Pay of inferior servants	...	...	...				100		200
Transport charges	...	...	...				200		800
			<b>Total</b>			3,253	3,400	3,500	6,600
<b>E-(21) (4) Scholarships—</b>									
Stipends to students	..	..	..				.....		2,600
			<b>Total</b>				.....		2,600
<b>Total, E-21—Voted</b>						11,132	12,200	14,000	29,200

## EXPENDITURE.

DETAILED ACCOUNT No. 42.E. CO-OPERATION. E—Cottage Industries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>E-22 INDUSTRIES CO-OPERATIVE AND VILLAGE INDUSTRIES</b>			Rs.	Rs.	Rs.	Rs.
E-22 (1) Pay of Officers .. .. .Total ..	2	2	13,575	13,900	21,700	18,000
E-22 (2) Pay of Establishment .. .. .Total ..	74	74	70,318	69,500	79,300	1,09,450.
E-22 (3) Allowances, Honoraria, etc.						
Travelling allowance—ordinary .. .. .				6,000		10,080
Dearness allowance .. .. .				38,000		58,980
House rent allowance .. .. .						7,440
<b>Total</b> .. .. .			53,544	44,000	72,900	76,500
E-22 (4) Contingencies .. .. .			13,930	8,000	26,500	10,000
<b>Total—E-22</b> .. .. .			1,51,367	1,35,400	2,00,400	2,13,950
E-23 Scheme for grant of subsidies (and loans for purchase of appliances and tools to <i>bona fide</i> craftsmen .. .. .			42,050	1,00,000	1,00,000	50,000
E-24 Schemes for assistance to educated unemployed to set up in business or to start or develop industries .. .. .			1,500	15,000	10,000	2,000

EXPENDITURE.

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DETAILED ACCOUNT No. 42-E. CO-OPERATION. E— Cottage Industries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>15, SUPERVISORY AND ORGANISATIONAL STAFF.</b>						
E-25 (1) Pay of Officers .. .. .	5	5	12,336	15,400	11,200	16,440
E-25 (2) Pay of temporary establishment .. .. .	11	17	30,741	43,800	63,200	70,200
<b>Total ..</b>			<b>52,077</b>	<b>59,200</b>	<b>74,400</b>	<b>86,640</b>
<b>E-25 (3) Allowances and Honoraria, etc.—</b>						
Travelling allowance (Ordinary) .. .. .				10,900		30,000
Dearness Allowance .. .. .				21,050		30,000
Compensatory Local Allowance .. .. .				1,650		300
House rent allowance .. .. .				....		2,100
<b>Total ..</b>			<b>38,957</b>	<b>40,500</b>	<b>67,300</b>	<b>72,300</b>
<b>E-25 (4) Contingencies—</b>						
Rent .. .. .				3,000		10,000
Services and Postage .. .. .				1,000		6,000
Shows and Demonstrations .. .. .				4,500		10,000
Office expenses and miscellaneous .. .. .				1,000		6,000
Purchase and its repairs to furniture, etc. .. .. .				500		2,000
Printing and Stationery .. .. .						2,000
<b>Total ..</b>			<b>17,608</b>	<b>10,000</b>	<b>3,400</b>	<b>36,000</b>
<b>Total, E-25 ...</b>			<b>1,03,726</b>	<b>1,09,700</b>	<b>1,75,700</b>	<b>1,64,940</b>

DETAILED ACCOUNTS No. 42-E. CO-OPERATION. E-Cottage Industries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>I-23—VILLAGE INDUSTRIES COMMITTEE RESEARCH LABORATORY, POONA.</b>									
<b>E-23 (1) Pay of Establishment—</b>									
Temporary establishment				6	6		5,300		11,020
<b>Total ..</b>						2,612	5,300	6,700	11,020
<b>F-26 (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary) ..							600		600
Dearness allowance							2,240		5,310
House-rent allowance							460		840
<b>Total ..</b>						1,294	3,300	4,600	6,750
<b>E-26 (3) Contingencies—</b>									
1. Fuel, Petrol, Kerosene, etc.							1,900		1,000
2. Electricity and water charges, etc.							160		160
3. Replacement of chemicals and apparatus, etc.							3,340		10,340
4. Books and periodicals							1,300		1,300
5. Stationery and postage							240		270
6. Sundry expenses							160		160
<b>Total ..</b>						5,648	6,200	16,500	13,230
<b>Total, E-26 ..</b>						9,554	14,800	27,800	31,000

DETAILED ACCOUNTS No. 42-E. CO-OPERATION. E—Cottage Industries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>E-27 Scheme for Development of Bee keeping Industry—</b>						Rs.	Rs.	Rs.	Rs.
<b>E-27 (1) Pay of Establishment—</b>									
			Temporary establishment	17	17		9,000		12,000
			<b>Total</b>			3,001	9,000	11,100	12,000
<b>E-27 (2) Allowances, Honoraria, etc.—</b>									
			Travelling allowance (ordinary)				1,200		600
			G.P. T. A.						4,000
			Dearness allowance				5,700		7,740
			House rent allowance						4,300
			<b>Total</b>			2,750	9,900	11,300	16,700
<b>E-27 (3) Contingencies—</b>									
<b>E-27 (4) Grants in aid—</b>								1,200	3,300
			Grants and subsidies			61	1,200		
			<b>Total</b>			61	1,200	1,200	3,300
			<b>Total E-27</b>			5,902	17,100	23,600	32,000
<b>E-28 ORGANISATION OF FOUR FIERE INDUSTRIES CENTRES—</b>									
<b>E-28 (1) Pay of Establishment—</b>									
			Temporary establishment	20	20		14,400		17,400
			<b>Total</b>				14,400	6,000	17,400
<b>E-28 (2) Allowances, Honoraria, etc.—</b>									
			Travelling allowance (ordinary)				600		700
			Dearness allowance				7,500		8,610
			<b>Total</b>				8,100	4,300	9,340
<b>E-28 (3) Contingencies—</b>									
			Raw materials				4,800		4,800
			Contingent expenditure				1,200		1,200
			Repairs				1,100		1,500
			Stationery, Postage etc.				4,800		5,400
			Rent at the rate of Rs. 100 per mensem per centre						3,000
			Equipment, furniture, miscellaneous etc.						
			<b>Total</b>				11,900	20,100	21,100
<b>E-28 (4) Scholarships and Grants, Stipends</b>						1,645	22,100	2,100	25,700
			<b>Total E-28</b>			1,645	56,500	42,500	73,540

## EXPENDITURE.

DETAILED ACCOUNTS No. 42-E, GJ-OPERATION. E—Cottage industries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>E-29 ORGANISATION OF VILLAGE INDUSTRIES CENTRES FOR MANUFACTURE OF AGRICULTURE AND OTHER HOUSE- HOLD IMPLEMENTS—</b>			Rs.	Rs.	Rs.	Rs.
E-29 (1) Pay of staff	12	12		10,000		10,000
Total			.....	10,000	1,900	10,000
<b>E-29 (2) Allowances and Honoraria, etc.—</b>						
Travelling allowance (ordinary)				1,000		1,000
Dearness allowance				4,800		6,240
Total			.....	5,800	2,000	7,240
<b>E-29 (3) Contingencies</b>				4,400	2,900	4,400
Total			.....	4,400	2,900	4,400
<b>Total E-29</b>			.....	20,200	6,800	21,700
<b>E-30 (a) Scheme for Development of coir industry— (3 Coir Extraction and Spinning Institutions.)</b>						
E-30 (a) (1) Pay of staff	6	6		4,300	1,000	8,180
<b>E-30 (a) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary)				450	600	450
Dearness allowance				2,550		3,870
Total			.....	3,000	1,600	4,320
<b>E-30 (a) (3) Contingencies—</b>						
Rent and sweeping petty supplies etc.				3,600	14,700	3,600
Stipends to trainees				4,700		4,700
Total			.....	8,300	14,700	8,300
<b>Total-E (30) (a)</b>			.....	15,600	16,300	20,800
<b>E-30 (b) SCHEME FOR ORGANISATION OF COIR FACTORY-CUM- TRAINING INSTITUTION—</b>						
E-30 (b) (1) Pay of staff	7	7		6,000		6,000
Total			.....	6,000	1,200	6,000
<b>E-30 (b) (2) Allowances, Honoraria etc.—</b>						
Travelling allowance (ordinary)				500		500
Dearness allowance				3,100		3,100
Total			.....	3,600	900	3,600
<b>E-30 (b) (3) Contingencies—</b>						
Petty supplies and other charges				1,000	22,200	1,000
Rent and sweeping charges				900		900
Stipends				4,200		4,200
Total			.....	6,100	22,200	6,100
<b>E-30 (b)—Total</b>			.....	15,700	24,300	15,700
<b>Total—E-30</b>			.....	31,300	40,600	36,500



DETAILED ACCOUNTS No. 42-E. CO-OPERATION. E—Cottage Industries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
<b>E-31 SCHEME FOR UTILIZATION OF SANN HEMP IN RATNAGIRI—</b>										
E-31 (1) Pay of staff					4	2		3,200		1,400
<b>Total</b>								3,200	1,000	1,400
<b>E-31 (2) Allowances, Honoraria, etc.—</b>										
Travelling allowance								250		100
Dearness allowance								1,550		1,500
<b>Total</b>								1,800	1,300	1,000
<b>E-31 (3) Contingencies—</b>										
Rent								900		850
Sweeping charges and petty expenses and repairs								1,330		1,000
Stipend for 25 Trainees								1,950		2,000
Other expenses								600		50
Stationery Postage								220		100
<b>Total</b>							6,435	5,000	13,900	5,000
<b>Total E-31</b>							6,435	10,000	16,800	8,000
<b>E-32 SCHEME FOR SUPPRESSION OVER INDUSTRIAL CO-OPERATIVE AND OTHER BODIES.</b>										
E-32 (1) Pay of staff								48,000		47,120
<b>Total</b>								48,000	40,000	47,120
<b>E-32 (2) Allowances AND Honoraria</b>										
Dearness allowance								24,000		25,400
Travelling allowance								15,800		26,480
<b>Total</b>								39,800	27,100	51,880
<b>E-32 (3) Contingencies</b>									1,000	1,000
<b>Total E-32</b>								87,800	68,100	1,00,000

EXPENDITURE

Detailed Accounts No. 42-E.1 CO-OPERATION. E—Cottage Industries—contd.	Accounts		Strength.		Budget Estimate, 1948-49	Budget Estimate, 1949-50	Revised Estimate, 1949-50	Budget Estimate, 1950-51
	1949-50	1950-51	1949-50	1950-51				
<b>E-26 SCHEME FOR EXPANSION OF WOOL UTILISATION RESEARCH CENTRE AND TRAINING IN IMPROVED METHOD OF WOOL WEAVING AND SPINNING—</b>								
0001	0001	2	2					
<b>E-36 (1) Pay of Establishment—</b>								
0001	0001	...	...	...	...	...	...	2,260
Temporary Establishment ...								
Training Utilisation of new fine wools ...								
001	001	...	...	...	...	...	...	1,140
0001	0001	...	...	...	...	...	...	...
<b>Total</b> ...								
0001	0001	...	...	...	...	...	2,200	3,400
<b>E-36 (2) Allowances and Honoraria, etc.—</b>								
000	000	...	...	...	...	...	...	1,100
(i) Travelling allowance (Ordinary) ...								
0000	0000	...	...	...	...	...	...	2,100
(ii) Dearness Allowance ...								
001	001	...	...	...	...	...	...	...
0000	0000	...	...	...	...	...	...	1,700
<b>Total</b> ...								
0000	0000	...	...	...	...	...	...	3,200
<b>E-36 (3) Contingencies—</b>								
0000	0000	...	...	...	...	...	...	600
(i) Labour and Sundry expenses ...								
(ii) Expenses towards experiment in testing of wool yarn and cloth. ...								
(iii) Office expenses and Miscellaneous including labour, etc. ...								
0000	0000	...	...	...	...	...	...	500
(iv) Raw materials, wages, etc. at Rs. 100 per each of the four schools. ...								
0000	0000	...	...	...	...	...	...	450
<b>Total</b> ...								
0000	0000	...	...	...	...	...	5,700	2,200
<b>Total—E-36</b> ...								
000001	000001	...	...	...	...	...	9,600	8,800

EXPENDITURE.

DETAILED ACCOUNT No. 42-E.  
CO-OPERATION.  
E-Cottage Industries-contd.

	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>E-38—SCHEME FOR THE ESTABLISHMENT OF FLAYING CENTRES</b>						
<b>E-38 (1) Pay of Temporary Establishment.</b>						
		2				6,000
<b>Total</b>						6,000
<b>E-38 (2) Allowances and Honoraria etc.—</b>						
Dearness allowance ...						3,500
Travelling allowance (ordinary) ...						500
<b>Total</b>						4,100
<b>E-38 (3) Contingencies—</b>						
(1) Fodder to the bullocks ...						5,400
(2) Postage stamps and stationery etc. ...						500
(3) Petty expenses, repairs etc. ...						600
(4) Tools and equipment and working capital etc. (for 5 centres) ...						41,300
<b>Total</b>						47,700
<b>Total E-38</b>						58,400
<b>GRAND TOTAL E-Cottage Industries</b>			8,40,295	10,58,000		10,00,100
<b>SUMMARY.</b>						
<b>Ameliorative measures for the Backward Classes—</b>						
F. 1. Training in Cottage Industries ...			63,171	+1,08,300	1,02,000	1,43,000
F. 2. Organisation of threeprapatatic parties ...			47,620	+31,200	27,000	82,700
F. 3. Five Grainshops to be developed into Multi purpose Societies ...				+12,500	12,000	.....
F. 4. Subsidies to backward classes in connection with Building Societies.			2,75,000	+1,00,000	5,000	1,00,000
<b>Total, Special Development Programme—Voted</b>			1,13,543	2,50,000	1,46,000	2,78,500

DETAILED ACCOUNT No. 42-F. CO-OPERATION. F—Special Development Programme.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>F-1 TRAINING IN COTTAGE INDUSTRIES.</b>									
F-1 (1) Pay of Establishment .. .. .							32,500		80,000
<b>Total</b> ...				36	40	20,541	32,500	32,500	80,000
<b>F-1 (2) Allowances, Honorary, etc.—</b>									
Travelling allowance (ordinary) ... ..							4,600		4,400
Dearness allowance ... ..							15,000		23,600
House allowance ... ..							.....		400
<b>Total</b> ...						12,280	19,600	27,600	28,400
<b>F-1 (3) Contingencies—</b>									
Non-contract contingencies:—									
Rent sweeping charges, and other Miscellaneous expenses ..							6,000		7,800
Raw materials .. .. .							6,500		12,800
Equipment, tools, furniture etc. ... ..							6,000		3,500
Furniture, tools and Machinery etc ... ..							.....		9,500
<b>Total</b> ...						18,617	18,500	15,200	33,600
<b>F-1 (4) Scholarships—</b>									
Stipends to trainees ... ..							13,700		18,000
Scholarships to Backward Class Students in Textile Industry ...							5,000		20,000
<b>Total</b> ...						11,133	18,700	18,700	38,000
<b>F-1 (5) Subsidies to Backward Class Trainees ...</b>						600	17,000	8,000	5,000
<b>Total—Training in Cottage Industries</b> ...						63,171	1,08,300	1,02,000	1,45,000

DETAILED ACCOUNT No. 42-A. CO-OPERATION. F—Special Development Programme.						Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						1949-50.	1950-51.				
								Rs.	Rs.	Rs.	Rs.
<b>F-2 Organisation of three peripatetic parties</b>											
<b>F-2 (1) Pay of Establishment—</b>											
Clerks	..	..	..	..	..	6	6		4,700		4,800
<b>Total</b>								14,525	4,700	4,800	4,800
<b>F-2 (2) Allowances, Honoraria, etc.—</b>											
Travelling Allowance	..	..	..	..	..				450		450
Dearness Allowance	..	..	..	..	..				1,850		3,250
<b>Total</b>								11,313	2,300	3,200	3,700
<b>F-2 (3) Contingencies—</b>											
Sweeping charges and other petty expenses	..	..	..	..	..				1,530		1,530
Raw material, Equipment and Furniture	..	..	..	..	..				6,850		6,850
Subsidy to Trainees	..	..	..	..	..				7,200		7,200
Scholarships	..	..	..	..	..				8,620		8,620
<b>Total</b>								21,782	24,200	19,000	24,200
<b>Total, Organisation of three Peripatetic parties</b>								47,620	31,200	27,000	32,700
<b>F-3 Grain Depots to be developed into multi-purposes societies</b>								.....	12,560	12,000	.....
<b>F-4 Subsidy to backward classes in connection with Building Societies</b>								2,752	1,00,000	5,000	1,00,000
<b>TOTAL F—Special Development Programme</b>								1,13,543	2,50,000	1,46,000	2,78,300

## EXPENDITURE.

43-INDUSTRIES.					Detailed Accounts No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
A-INDUSTRIES	--	--	--	Voted	43A	22,09,957	16,90,000	19,88,000	23,35,000
B-FISHERIES	--	--	--	Voted	43B	7,74,101	8,14,700	8,07,000	7,93,000
C-SPECIAL DEVELOPMENT PROGRAMME	..	..	..	Voted	43C	35,901	40,000	44,000	45,000
D-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	...	...	...		43D	12,82,720	20,89,800	24,44,000	24,97,000
E-CHARGES IN ENGLAND	--	--	--	Voted		57,686	70,100	70,000	9,000
F-COST OF STORES PURCHASED FOR OTHER OFFICES	..	..	..	Voted		3,407	15,400	20,000	50,000
G-DEDUCT—VALUE OF STORES SUPPLIED TO OTHER OFFICES	...	...	...			—178	....	....	.....
Savings on account of percentage cut on travelling expenditure (Other than permanent travelling allowance and conveyance allowance) and contingencies.						.....	.....	.....	—2,01,000
Savings on account of percentage cut on establishment charges (Pay and dearness allowance)						.....	.....	.....	—1,54,000
<b>TOTAL .. Voted</b>						<b>43,63,594</b>	<b>56,20,000</b>	<b>53,73,000</b>	<b>53,74,000</b>
DETAILED ACCOUNT No. 43A. INDUSTRIES. A-Industries.									
SUMMARY.									
A-1 Direction	--	--	--			9,00,321	2,54,500	2,93,000	3,10,500
A-2 Superintendence	--	--	--			80,491	93,600	99,000	1,71,800
A-3 Industrial Education	--	--	--			12,616	50,200	47,000	51,800
A-4 Industrial Development	--	--	--			44,764	45,700	60,000	82,500
A-5 Miscellaneous	--	--	--			7,500	7,500	8,000	7,500
A-6 Technical Education	--	--	--			4,25,343	4,86,900	4,95,000	8,37,600
A-7 Inspection of Weights and Measures	--	--	--			5,48,414	5,23,200	7,48,000	6,50,900
A-8 Vocational Training of the Middle Class Unemployed	..	..	..			1,82,287	1,92,300	2,01,000	2,09,000
A-9 Scheme for the Introduction of Producer Gas Plants	..	..	..			8,220	9,000	13,000	13,400
Lump provision for reorganisation of the Department of Industries on a permanent basis							24,100	24,000	.....
<b>TOTAL .. Voted</b>						<b>22,09,957</b>	<b>16,90,000</b>	<b>19,88,000</b>	<b>23,35,000</b>

43-INDUSTRIES. A-Industries.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1948-49.	1949-50.				
DETAILS.						
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—100—2,000) .. .. .	1	1		30,000		22,740
Dy. Director of Industries .. .. .	...	1		.....		7,080
Special pay for Special Officer, Tin distribution at 20 p.c. .. .. .	...	...		980		.....
Assistant Store Purchasing Officer (350—30—650. E.B.—45—785) .. .. .	1	...		4,560		.....
Personal Assistant to the Director of Industries (220—15—400. E.B.—20—500. E.B. 25—650) .. .. .	1	1		4,580		4,760
Accounts Officer (350—30—650. E.B.—45—785) .. .. .	1	1		4,480		4,520
Textile expert and designer .. .. .	...	1				5,300
Total .. .. .			47,474	44,600	30,000	44,400
A-1 (2) Pay of Establishment—						
Clerks, Superintendents, Assistants, typists etc. (50—425) .. .. .	64	87		88,355		1,20,316
Servants (35— $\frac{1}{2}$ —40) .. .. .	21	24		9,760		10,744
Temporary establishment .. .. .	8	5		31,185		10,940
Total .. .. .			1,28,200	1,29,300	1,31,000	1,51,000
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .				3,770		300
Do. (ordinary) .. .. .				5,000		5,000
House rent and other allowances .. .. .				1,200		5,050
Dearness allowance .. .. .				49,530		75,150
Total .. .. .			60,639	59,500	91,000	86,400
A-1 (4) Contingencies—						
Non-contract contingencies—						
Office expenses and miscellaneous .. .. .				250		300
Service postage and telegrams .. .. .				8,000		12,000
Books and publications .. .. .				800		1,000
Advertisement charges and other miscellaneous expenses .. .. .				8,000		10,000
Electric and halalkhore charges .. .. .				800		1,000
Telephone charges .. .. .				1,000		1,050
Purchase of furniture .. .. .				2,000		3,000
Washing charges .. .. .				250		350
Total .. .. .			21,518	21,100	32,000	28,700
Scheme for distribution of Tin for Tanning purposes .. .. .			6,42,490			
TOTAL .. Direction—Voted .. .. .			9,00,321	2,54,500	2,93,000	3,10,500

## EXPENDITURE.

DETAILED ACCOUNT No. 43A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>A-2 SUPERINTENDENCE.</b>						
<b>A-2 (1) Pay of Officers—</b>						
Industrial Engineer (350—30—650—E.B.—45—1,100) ...	1	...		4,850	.....	.....
Assistant Directors of Industries .. ..	...	7		.....		29,400
Industrial Chemist Do. .. ..	1	...		10,382	.....	.....
District Industrial Officers (220—15—400—E.B.—20—440) ..	7	9		20,868		23,800
Textile Expert and Designer (340—20—500—25—550) ...	1	...		3,600		
<b>Total</b> ..			<b>35,013</b>	<b>39,700</b>	<b>44,200</b>	<b>53,200</b>
<b>A-2 (2) Pay of Establishment—</b>						
Clerks (46—3—85—E.B.—4—125—5—130) ...	6	32		4,454		29,500
Servants (35—1—40) ... ..	6	15		2,232		5,400
Temporary establishment .. ..	16	...		8,414	.....	.....
<b>Total</b> ..			<b>13,198</b>	<b>15,100</b>	<b>14,800</b>	<b>34,900</b>
<b>A-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance—(fixed) .. ..				3,312	.....	.....
Do. (ordinary) .. ..				7,500		10,000
Dearness allowance .. ..				17,218		36,240
House rent and Other allowance .. ..				870		21,160
<b>Total</b> ..			<b>25,933</b>	<b>28,900</b>	<b>32,100</b>	<b>67,300</b>
<b>Carried forward</b> ..			<b>74,144</b>	<b>83,700</b>	<b>91,100</b>	<b>1,55,400</b>



## EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
				1949-50.	1950-51.				
Brought forward ..						Ra.	Ra.	Ra.	Ra.
							83,700	91,100	1,55,400
<b>A-2 SUPERINTENDENCE—contd.</b>									
<b>A-2 (4) Contingencies—</b>									
<b>Non-contract contingencies—</b>									
Cooly and cartage hire and purchase of consumable stores ..							600		1,000
Rents, rates and taxes .. ..							4,200		5,000
Experimental works .. ..							700		700
Agricultural exhibitions .. ..							700		700
Service postage and telegrams .. ..							2,000		4,900
Purchase of furniture .. ..							900		2,500
Books and publications .. ..							200		1,000
Telephone charges ... ..							600		600
Total ..							9,900	7,900	16,400
TOTAL, Superintendence—Voted ..						80,491	93,600	99,000	1,71,800
<b>A-3 INDUSTRIAL EDUCATION.</b>									
<b>SUMMARY.</b>									
A-3 (1) Industrial Education ...						12,616	40,800		42,000
A-3 (2) Lady Wilson Museum (Dharampur State) ...							9,400		9,800
Total A-3 ...						12,616	50,200		51,800
<b>Details.</b>									
<b>A-3 (1) INDUSTRIAL EDUCATION.</b>									
<b>A-3 (1) (1) Scholarships—</b>									
Scholarships in electrical engineering .. ..							900	1,000	900
Scholarships in technical chemistry .. ..							14,900	15,000	16,100
Total ..						4,916	15,800	16,000	17,000
<b>A-3 (1) (2) Grants:—</b>									
Industrial Research Scheme ... ..						7,700	25,000	25,000	25,000
TOTAL, A-3 (1)—Voted ..						12,616	40,800	41,000	42,000

## EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>A-3 (2) LADY WILSON MUSEUM (DHARAMPUR STATE)</b>									
<b>A-3 (2) (1) Pay of Establishment—</b>									
Temporary Establishment	...	...	...	9	5		5,100	2,800	.....
Curator (170-250)	...	...	...		1				2,040
Clerk (46-130)	...	...	...		1				540
Servants (30-35)	...	...	...		7				2,520
			<b>Total</b>						5,100
<b>A-3 (2) (2) Allowances, Honoraria etc.—</b>									
House rent and other allowances	...	...	...				84		100
Dearness allowance	...	...	...				2,916		4,000
Travelling Allowance (ordinary)	...	...	...						100
			<b>Total</b>				3,000	2,700	4,200
<b>A-3 (2) (3) Contingencies—</b>									
Miscellaneous office expenses	...	...	...				200		300
Service postage etc.	...	...	...				100		100
Furniture	...	...	...				1,000		100
			<b>Total</b>				1,300	500	500
			<b>Total—A-3 (2)</b>				9,400	6,000	9,800

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>A-4 INDUSTRIAL DEVELOPMENT.</b>									
<b>SUMMARY.</b>						Rs.	Rs.	Rs.	Rs.
A-4 (1) Industrial Engineer's Workshop	...	...	...			11,506	12,000	15,000	21,700
A-4 (2) Industrial Chemist's Laboratory	...	...	...			33,258	33,700	45,000	60,800
			Total A-4	...		44,764	45,700	60,000	82,500
<i>Details.</i>									
<b>A-4 (1) INDUSTRIAL ENGINEER'S WORKSHOP.</b>									
Pay of officers—									
Industrial Engineer	...	...	..	...	1				5,200
A-4 (1) (1) Pay of Establishment—									
Workshop Superintendents, mechanics and draftsman (85—200)	..			..	4	4	6,523		7,500
Servants (35-½-40)	..	..	..	..	2	2	977	.	1,000
			Total	..			7,703	7,500	9,300
									8,500
A-4 (1) (2) Allowances, Honoraria, etc.—									1,000
Conveyance Allowance and H.R.A.—									
Travelling allowance (ordinary)	..	..	..	..			500		1,000
Dearness allowance	..	..	..	..			2,500		4,200
			Total	..			2,950	3,000	4,000
									6,200
A-4 (1) (3) Scholarships				...	...	...			
A-4 (1) (4) Contingencies—									
Non-contract contingencies (books and publications)				..	..		100		100
Other supplies and services—									
Power and light charges	..	..	..	..			300		300
Oil and stores	..	..	..	..			100		100
Timber, ferrous and non-ferrous	..	..	..	..			200		200
Miscellaneous expenses	..	..	..	..			600		800
Telephone Charges	...	...	...	...					300
			Total	..			854	1,500	1,700
									1,800
Total, Industrial Engineer's Workshop—Voted				..			11,506	12,000	15,000
									21,700

## EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>A-4 (2) Industrial Chemist's Laboratory—</b>						
Pay of Officer—						
Industrial Chemist ... ..		1				10,260
Assistant Industrial Chemist, Baroda ... ..		1				2,640
Total ... ..						12,900
<b>A-4 (2) (1) Pay of Establishment—</b>						
Research Assistants 1 (200—350), 2 (150—10—240), 3 (120—10—170).	6	7		13,407		14,000
Clerks (75—200) ... ..	1	2		937		2,160
Boiler attendant, laboratory assistant, mechanic, (46—130) ..	3	4		2,492		3,510
Fieldman, Fireman and Hamal and Laboratory boys (35—40) ..	5	5		2,388		2,750
Servants (35—40) .. ..	2	3		876		880
Total .. ..			19,309	20,100	22,000	23,300
<b>A-4 (2) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance—ordinary .. ..				500		1,500
Dearness allowance .. ..				7,100		12,200
H. R. A. and other allowances ... ..						600
Total .. ..			6,911	7,600	10,500	14,300
<b>A-4 (2) (3) Contingencies—</b>						
Other supplies and services—						
Miscellaneous, labour and freight charges .. ..				6,000		10,000
Telephone charges ... ..						300
Total .. ..			7,038	6,000	12,500	10,300
<b>Total, Industrial Chemist's Laboratory—Voted ..</b>			<b>33,258</b>	<b>33,700</b>	<b>45,000</b>	<b>60,800</b>

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>A-5 MISCELLANEOUS</b>						Rs.	Rs.	Rs.	Rs.
Total A-5 ...								8,000	7,500
<b>A-6 TECHNICAL EDUCATION.*</b>									
<b>A-6 (1) Pay of Establishment—</b>									
Teaching staff (20—300)	..	..	..	20	21		24,074		24,000
Clerks (25—80)	..	..	..	5	3		4,030		2,300
Servants (18—19)	..	..	..	7	7		2,612		2,700
Temporar Establishment	...	...	...	32	112		25,584		80,470
Leave Salary	...	...	...						100
Total ..						49,345	56,300	55,400	1,10,260
<b>A-6 (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed)	..	..	..				220		250
Travelling allowance (ordinary)	..	..	..				1,500		2,100
Dearness allowance	..	..	..				24,840		73,300
House rent and other allowances	..	..	..				1,940		5,450
Total ..						24,817	28,500	34,400	81,100
<b>A-6 (3) Contingencies—</b>									
Contract contingencies	..	..	..				2,520		2,820
Non-contract contingencies—							8,540		10,780
Service postage and rent, rates and taxes	..	..	..				840		1,020
Pay of inferior servants	..	..	..				600		840
Dearness allowance	..	..	..				13,500		10,850
Stores, accessories and stamps	..	..	..				43,500		53,020
Cost of equipment	...	...	...				1,500		2,720
Books and publications	...	...	...						6,300
Miscellaneous	...	...	...						3,200
Furniture	...	...	...						
Total ...						75,259	71,000	74,300	1,01,210
<b>A-6 (4) Grants-in-aid, Contributions, Donations—</b>									
Grants to non-Government technical schools	..	..	..				1,95,500		2,20,000
Grants to local bodies	..	..	..				66,500		13,000
Industrial and Technical schools	..	..	..				23,200		32,200
Total ..						2,34,424	2,90,200	2,90,300	2,65,200
<b>A-6 (5) Scholarships—</b>									
Scholarships	..	..	..			28,002	30,900	30,600	37,730
Total ..									
<b>A-6 (6) Grants for further education of Ex-Soldiers</b>						13,396	20,000	20,000	20,000
Deduct—Recovery from the Government of India							—10,000	—10,000	—10,000
<b>TOTAL, Technical Education—Voted</b> ..						4,25,343	4,86,900	4,95,000	6,14,500

## EXPENDITURE

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<b>A-6 (2) Introduction of New Diploma Courses in Automobile Engineering at the Victoria Jubilee Technical Institute Matunga, Bombay</b>				
<b>A-6 (2) (1) Pay of Establishment.—</b>				
One lecturer (170—250) ... ..	.....	.....	.....	1,530
One Garage Superintendent (130—250) ... ..	.....	.....	.....	1,430
One Erector (60—120) ... ..	.....	.....	.....	660
Two Machine Drg. Attendants (40—50) ... ..	.....	.....	.....	880
Total ...				4,500
<b>A-6 (2) (2) Allowances etc.—</b>				
Provident Fund at the rate of 1/16 ... ..	.....	.....	.....	300
Dearness Allowance ... ..	.....	.....	.....	2,300
Total ...				2,600
<b>A-6 (2) (3) Contingencies.—</b>				
Stores and replacement ... ..	.....	.....	.....	7,000
Library ... ..	.....	.....	.....	1,000
Miscellaneous ... ..	.....	.....	.....	3,000
Building, furniture, Fitting ... ..	.....	.....	.....	1,05,000
Automobile Workshop ... ..	.....	.....	.....	75,000
Auto Engineering Laboratory ... ..	.....	.....	.....	25,000
Total ...				2,16,000
Total—A-6 (2) ...				2,23,100

## EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
<b>A-7 INSPECTION OF WEIGHTS AND MEASURES.</b>							Rs.	Rs.	Rs.	Rs.
<b>A-7 (1) Pay of Officers—</b>										
Warden 350—30—650—E.B.—45—785 .. .. .					1			4,510		.....
Assistant Wardens 220—15—400—E.B.—20—440 .. .. .					4			11,300		.....
<b>Total ..</b>							14,566	15,000	16,700	
<b>A-7 (2) Pay of Establishment—</b>										
Inspectors (120—275) .. .. .					73	75		80,412		1,37,730
Mistry (80—150) .. .. .					1	1		1,044		1,080
Manual Assistants (40—70) .. .. .					62	88		36,163		49,100
Servants (35— $\frac{1}{2}$ —40) .. .. .					76	86		22,597		32,360
Temporary establishment .. .. .								85,384		59,830
<b>Total ..</b>							2,10,655	2,25,600	2,40,800	2,80,100
<b>A-7 (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance (fixed) .. .. .								34,900		41,400
Travelling allowance (ordinary) .. .. .								68,000		80,000
House-rent and other allowances .. .. .								7,800		11,400
Dearness allowance .. .. .								1,00,000		1,46,700
<b>Total ..</b>							1,74,622	2,10,700	2,56,700	2,79,500
<b>A-7 (4) Contingencies—</b>										
<b>Non-contract contingencies—</b>										
Rents, rates and taxes .. .. .								39,200		50,500
Service postage and telegrams .. .. .								6,000		10,000
Cost of electric energy and halalkhore charges .. .. .								500		500
Books and publications .. .. .								100		100
Dead Stock and Furniture .. .. .								700		1,000
Way leave charges (Telephone charges) .. .. .								2,440		2,200
Pay of inferior servants .. .. .								420		.....
Dearness allowance and Interim Relief .. .. .								320		.....
<b>Other supplies and services—</b>										
Cost of date punches and dies .. .. .								4,500		6,000
Renewals, repairs and railway freight and cooly charges .. .. .								15,000		20,000
Other miscellaneous charges .. .. .								4,820		1,000
Test weights (350) of 56 lbs. each .. .. .								.....		.....
<b>Total ..</b>							1,48,571	74,000	2,33,800	91,300
<b>Total, Inspection of Weights and Measures—Voted ..</b>							5,48,414	5,26,200	7,48,000	6,50,900

## EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.</b>			Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>						
A-8 (1) Vocational Training	...	...	1,63,080	1,73,900	1,70,600	1,73,000
A-8 (2) Weaving Institutes	...	...	19,206	18,400	23,100	29,000
A-8 (3) Kherwadi Tanners Colony	...	...			7,300	7,000
<b>Total A-8</b>			<b>1,82,286</b>	<b>1,92,300</b>	<b>2,01,000</b>	<b>2,09,000</b>
<b>DETAILS.</b>						
<b>A-8 (1) Vocational Training.</b>						
<b>A-8 (1) (1) Pay of officers—</b>						
Deputy Director of Industries (650—45—1,100)	..	..	1	9,760		.....
Additional Deputy Director of Industries Do.	..	..	1	7,800		.....
Part-time Principals (100) (75)	..	..	2	2,100		2,530
Leather Expert and Superintendent, Leather Working School (220—15—400—E B—20—500—E. B.—25—650)	..	..	1	4,440		5,270
Tanning Expert and Superintendent, Tanning School, (800)	..	..	1	9,600		9,600
<b>Total</b>			<b>26,179</b>	<b>33,700</b>	<b>20,300</b>	<b>17,400</b>
<b>A-8 (1) (2) Pay of establishment—</b>						
Part-time Lecturers (50)	..	..	3	1,800		2,160
Clerks (25—180)	..	..	5	5,110		5,007
Teaching staff	..	..	54	27,704		35,964
Part-time Laboratory Assistants	..	..	30	3,807		4,721
Artisan	..	..	1	826		930
Servants	..	..	12	1,783		2,190
<b>Leather Working School—</b>						
Assistant Superintendent (100—5—175)	..	..		2,080		2,192
Teaching staff	..	..	1	5,790		5,908
Clerks	..	..	7	1,840		1,993
Servants (23)	..	..	2	1,316		1,583
Temporary establishment	..	..	2			.....
<b>Tanning School—</b>						
Assistant Superintendent (100—5—175)	..	..	1	1,936		2,224
Teaching staff	..	..	7	6,201		7,048
Clerk and store keeper	..	..	2	1,967		1,942
Servants (20—23)	..	..	4	2,240		2,638
<b>Total</b>			<b>63,539</b>	<b>64,400</b>	<b>67,300</b>	<b>76,500</b>
<b>A-8 (1) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed)	..	..		2,304		192
Travelling allowance (ordinary)	..	..		4,006		4,068
Fees for examinations	..	..		3,600		3,700
House rent and other allowances	..	..		666		1,120
Dearness allowance	..	..		16,560		18,320
Cost of living allowance—Gazetted Officers	..	..		564		.....
<b>Total</b>			<b>25,764</b>	<b>27,700</b>	<b>29,100</b>	<b>27,400</b>
<b>A-8 (1) (4) Contingencies—</b>						
Rents, rates and taxes	..	..		1,100		1,900
<b>Non-contract contingencies—</b>						
Electric charges	..	..		2,550		3,400
Books and publications	..	..		650		850
Service postage and telegrams	..	..		650		650
Telephone charges	..	..		1,200		950
Other office and miscellaneous expenses	..	..		5,550		5,600
<b>Other supplies and services—</b>						
Tools and machinery	..	..		900		500
Raw materials and chemicals	..	..		6,000		6,000
Consumable stores	..	..		8,500		9,500
Wages of inferior servants	..	..		2,000		2,350
Furniture	..	..		1,000		500
Advertisement Charges	..	..				1,500
<b>Total</b>			<b>32,094</b>	<b>30,100</b>	<b>35,900</b>	<b>33,700</b>
<b>A-8 (1) (5) Scholarships</b>			<b>15,504</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
<b>TOTAL, A-8 (1) Vocational Training—Voted</b>			<b>1,63,080</b>	<b>1,73,900</b>	<b>1,70,600</b>	<b>1,73,000</b>



DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED—contd.									
(b) Weaving Institutes.									
A-8 (b) (1) Pay of Establishment—									
Superintendent (200—250)	...	...	...	1	1		3,308		3,300
Assistant Superintendent (120—150)	...	...	...	1	1		1,810		1,870
Instructor, weaving mechanic and winder (25—105)	...	...	...	3	3		2,570		2,695
Clerk and Store-keeper (25—55)	...	...	...	1	1		780		800
Peon (Rs. 14 per mensem)	...	...	...	1	1		372		375
Interim Relief									
Total				...		9,845	8,000	10,500	9,100
A-8 (b) (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)..	..	..	..				300		300
"    "    (Excursion)	..	..	..						100
Dearness allowance	..	..	..				3,100		3,710
House Rent allowance and other allowance	...	...	...						400
Total				..		5,029	3,400	5,000	4,600
A-8 (b) (3) Contingencies—									
Non-Contract Contingencies—									
Rents, rates and taxes	..	..	..				2,670		2,000
Petty supply	..	..	..				930		930
Miscellaneous expenses	..	..	..				1,000		1,400
Equipment and furniture	..	..	..				500		10,000
Books & publications	..	..	..				300		270
Total				..		3,598	5,400	6,900	14,600
A-8 (b) (4) Scholarships									
	..	..	..			725	700	700	700
Total, A-8 (b) Weaving Institutes				..		19,206	18,400	23,100	29,000

## EXPENDITURE.

DETAILED ACCOUNT No. 43. INDUSTRIES. A—Industries—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
DETAILS.	Rs.	Rs.	Rs.	Rs.
<b>A-8 (3) Kherwadi Tanners' Colony—</b>				
A-8 (3) (1) Pay of Establishment ... ..			600	900
Total, A-8 (3) (1) ...			600	900
<b>A-8 (3) (2) Allowances, Honoraria, etc.</b>				
Travelling Allowance (ordinary) ... ..				280
Dearness Allowance ... ..				540
Total—Allowances ...			400	800
<b>A-8 (3) (3) Contingencies—</b>				
Raw Material—Leather grinding Chemicals, etc. ... ..				2,000
Renewal, Repairs and Miscellaneous expenditure ... ..				300
<b>Non-recurrent—</b>				
Machinery—10 sets of tools for students and 6 for instructor at Rs. 35 per set ... ..				
One Singer Machine at Rs. 500 Furniture ... ..				
Total Contingencies ...			4,200	2,300
A-8 (4) (4) Scholarships to 10 Students at Rs. 25 per mensem each ...			2,100	3,000
Total Scholarships ...			2,100	3,000
Grand Total A—8 (3) ...			7,300	7,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Ra.	Ra.	Ra.	Ra.
A-9 SCHEME FOR THE INTRODUCTION OF PRODUCER GAS PLANTS.					1949-50.	1950-51.		
<b>A-9 (1) Pay of Officers—</b>								
Part-time Producer gas Plant Engineer (100)	..	..	..	..	1	1	1,200	1,200
Assistant Producer gas Plant Engineer (40)	...	..	..	..	1	1	500	500
				<b>Total</b>	..		1,580	1,700
							1,800	1,700
<b>A-9 (2) Pay of Establishment—</b>								
Temporary establishment	..	..	..	..	2	6	1,800	5,300
				<b>Total</b>	..		2,500	1,800
							4,800	5,300
<b>A-9 (3) Allowances, Honoraria, etc.—</b>								
Travelling allowance (fixed)	...	..	..	..			1,260	500
Travelling allowance (ordinary)	..	..	..	..			500	2,000
Dearness allowance	..	..	..	..			780	360
Honoraria to Chemist	..	..	..	..			960	1,540
				<b>Total</b>	..		2,915	3,500
							4,200	4,400
<b>A-9 (4) Contingencies—</b>								
<b>Non-contract contingencies—</b>								
Telephone charges	..	..	..	..			400	400
Miscellaneous office expenses	..	..	..	..			50	50
Service postage	..	..	..	..			50	50
Miscellaneous experimental expenses	..	..	..	..			300	300
<b>Other supplies and services—</b>								
Fuel, power, etc.	..	..	..	..			500	500
Equipment, etc.	..	..	..	..			200	200
Maintenance of experimental truck (Insurance, Wheel Tax and Municipal Tax)	..	..	..	..			500	500
				<b>Total</b>	..		1,225	2,000
							2,200	2,000
				<b>Total, A-9</b>	..		8,220	9,000
							13,000	13,400
<b>Lump provision for reorganisation of the Dept. of Industries on a permanent basis</b>							24,100	24,000

## EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Fisheries.	Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>SUMMARY.</b>						
			Rs.	Rs.	Rs.	Rs.
B-1 Fisheries .. .. .			2,54,078	2,95,500	2,98,700	3,76,100
B-2 Fish Curing Yards .. .. .			4,86,117	4,77,600	4,89,700	3,97,100
B-3 Scheme for catching sharks with power propelled vessel .. .. .			29,201	36,600	13,000	14,800
B-4 Propaganda for the sell of shark liver oil .. .. .			4,705	5,000	5,000	5,000
Total .. Voted ..			7,74,101	8,14,700	8,07,000	7,93,000
<b>DETAILS.</b>						
<b>B-1 FISHERIES.</b>						
<b>B-1 (1) Pay of Officers—</b>						
Director of Fisheries (1,000—50—1,500) .. .. .	1	1		14,318		16,320
Superintendents of Fisheries (220—650) .. .. .	5	6		14,394		17,520
Personal Assistant to the Director (220—650) .. .. .	1	1		2,835		
				653		
Leave Salary .. .. .		1				4,260
Assistant Director of Fisheries .. .. .						
Total .. Voted ..			22,312	32,200	31,500	38,100
<b>B-1 (2) Pay of establishment—</b>						
Clerk (75—200) .. .. .	1	2		1,040		2,560
Servants .. .. .	4	5		1,495		1,924
Temporary establishment .. .. .	61	83		49,130		67,300
Teaching staff .. .. .	9	9		7,735		8,116
Total .. Voted ..			58,242	59,400	62,000	79,900
<b>B-1 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				1,380		1,600
Travelling allowance (ordinary) .. .. .				6,000		9,000
House rent and other allowances .. .. .				8,219		9,300
Dearness allowance .. .. .				32,001		54,800
Cost of living allowance—Gazetted officers .. .. .						
Study allowance .. .. .				9,800		
Total .. Voted ..			39,695	57,400	60,000	74,700
<b>B-1 (4) Contingencies—</b>						
Pay of inferior servants .. .. .				400		360
Dearness allowance .. .. .				300		420
<b>Non-contract contingencies—</b>						
Cost of fish .. .. .				1,000		1,000
Cost of apparatus, equipment, etc .. .. .				8,000		20,000
Books and publications .. .. .				800		1,200
Miscellaneous office expenses .. .. .				3,000		7,400
Telephone charges .. .. .				650		1,500
Rents, rates and Taxes .. .. .				6,000		6,000
Cost of raw materials .. .. .				7,200		5,000
Cost of cartons .. .. .				3,000		2,000
Cost of provisions for mid-day meals .. .. .				6,000		6,000
Stationery, books and slates .. .. .				850		850
Furniture .. .. .				1,500		1,500
Cost of manufacture or purchase of 1,600 gallons of neat Shark Liver Oil .. .. .				75,000		1,00,000
Cost of 1,360 gallons of refined ground-nut oil .. .. .				10,000		11,000
Cost of 20 grammes of calceiferol .. .. .				400		400
Cost of chemicals .. .. .				2,000		2,000
Cost of 170 gross amber coloured bottles .. .. .				10,600		5,000
Cost of other packing materials .. .. .				3,000		3,000
Advertising charges .. .. .				1,000		1,000
Unforeseen expenses .. .. .				1,000		700
Compensation to local bodies .. .. .						
Transport charges .. .. .						
Service Postage .. .. .						
Total .. Voted ..			1,29,315	1,41,100	1,41,100	1,78,000
<b>B-1 (5) Scholarships .. .. .</b>			4,514	5,400	4,100	5,400
<b>TOTAL Voted ..</b>			<b>2,54,078</b>	<b>2,95,500</b>	<b>2,98,700</b>	<b>3,76,100</b>

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Fisheries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>B-2 FISH CURING YARDS.</b>						
<b>B-2 (2) Pay of Officers</b>						
Superintendent of Fisheries (220—650) .. .. .	2	2		5,900		6,300
<b>Total ..</b>			5,423	5,900	5,900	6,300
<b>B-2 (2) Pay of establishment—</b>						
Stenographer 1(140—200); (75—200) .. .. .	2	2		3,138		3,294
Clerks (46—130) .. .. .	26	26		18,332		10,110
Petty yard officers (35—40) .. .. .	8	8		3,619		3,633
Peons (30—35) .. .. .	59	59		23,508		23,513
Temporary establishment .. .. .	11	12		5,603		6,050
Leave salary .. .. .				2,000		2,000
<b>Total .. Voted ..</b>			73,631	56,200	56,200	57,600
<b>B-2 (3) Allowances, Honoraria, etc.—</b>						
House rent and other allowances .. .. .				1,100		1,100
Travelling allowance (ordinary) .. .. .				5,000		5,000
Dearness allowance .. .. .				35,500		48,000
Cost of living allowance—Gazetted Officers .. .. .				1,200		1,440
<b>Total .. Voted ..</b>			43,364	42,800	55,000	56,200
<b>B-2 (4) Contingencies—</b>						
Purchase of salt .. .. .				2,76,000		1,80,000
Transport charges of salt .. .. .				14,060		15,000
Petty construction and repairs .. .. .				64,000		62,000
<b>Other non-contract contingencies—</b>						
Uniforms .. .. .				1,600		2,800
Service postage .. .. .				2,500		1,200
Furniture and weight-scales .. .. .				1,500		2,500
Cost of fish .. .. .				5,000		4,500
Miscellaneous expenses .. .. .				4,500		2,300
Rent .. .. .				2,900		.....
Cost of fuel .. .. .				.....		.....
Labour charges .. .. .				.....		.....
Packing and transport charges .. .. .				500		500
Advertising charges .. .. .				200		200
Study allowance and passage money .. .. .						6,000
<b>Total .. Voted ..</b>			3,63,699	3,72,700	3,72,600	2,77,000
<b>B-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—</b>						
<i>Add—</i> Charges paid to Salt Department on account of pay and allowances of servants sent as escort with salt for fish curing yards .. .. .						
<b>TOTAL .. Voted ..</b>			4,86,117	4,77,600	4,89,700	3,97,100

## EXPENDITURE.

DETAILED ACCOUNT No. 43-B INDUSTRIES. B—Fisheries.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
<b>B—3 SCHEME FOR CATCHING SHARKS WITH A POWER PROPELLED VESSEL.</b>										
<b>B-3 (1) Pay of establishment—</b>										
Temporary Establishment	...	...	...	...	15	7		14,700		,100
<b>Total—Voted</b>							9,053	14,700	2,50 0	7,100
<b>B-3 (2) Allowances and Honoraria—</b>										
Travelling allowance (ordinary)	...	...	...	...				360		300
Compensatory local allowance	...	...	...	...				355		325
Dearness allowance	...	...	...	...				5,385		3,075
<b>Total—Voted</b>							4,174	6,100	1,1 0	3,700
<b>B-3 (3) Contingencies—</b>										
Cost of fish	...	...	...	...				3,000		.....
Miscellaneous office expenses	...	...	...	...				1,000		.....
Rents, rates and taxes	...	...	...	...				300		300
Cost of diesel and lubricating oil	...	...	...	...				6,500		.....
Renewals and replacements	...	...	...	...				4,000		3,000
Cost of paint, tar, etc.	...	...	...	...				1,000		700
<b>Total—Voted</b>							15,974	15,800	10,000	4,000
<b>Total—Voted B-3</b>							29,201	36,600	13,600	14,800
<b>B-4 Propaganda for the sale of Shark liver oil</b>									5,000	5,000
<b>Total—Voted B-4</b>							4,705		5,000	5,000

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C—Special Development Programme—concl'd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
C—(1) Ameliorative measures for the Backward Classes.						
C—(1) Training Industrial Subjects in Primary Schools.						
C—(1) Pay of Establishment—						
Temporary Establishment .. .. .	20	20		16,800	16,000	16,800
Bad climate allowance .. .. .				300		400
Total ..				17,100	16,000	17,200
C—(1) Allowances and Honoraria—						
Travelling allowance (ordinary) .. .. .				700		500
Dearness allowance .. .. .				8,400		10,800
Total ..				9,100	10,300	11,300
C—(1) Contingencies—						
Non-Contract Contingencies—						
Miscellaneous expenses .. .. .				6,300		6,000
Equipment .. .. .				.....		.....
Rental of the premises to house five industrial bias classes .. .. .				.....		.....
Total ..				6,300	13,100	6,000
Scholarships .. .. .						3,000
Total—C—(1) ..				32,500	42,400	37,500
C—(2) Vocational Training—						
Scholarships for training in cottage industries .. .. .				7,500		7,500
Total—C—(2) ..				7,500	1,600	7,500
Total—C— Ameliorative measures for the Backward Classes ..				40,000	44,000	45,000
E—I. Leave Salaries and deputation pay .. .. . Voted ..			225	.....		
E—II. Stores for India .. .. . Voted ..				68,000	68,000	3,000
E—III. Other charges—						
Books and publications .. .. .			856	2,100	2,000	6,000
Stipends (ordinary) .. .. .						
Total .. Voted ..			1,081	70,100	70,000	9,000
F—Cost of Stores purchased for other Offices .. .. .			3,407		20,000	50,000
Total .. Voted ..			3,407		20,000	50,000

47, MISCELLANEOUS DEPARTMENTS.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
<b>Labour and Emigration—</b>									
A-INSPECTOR OF FACTORIES	--	--	Voted	..		2,99,407	3,97,700	3,84,000	4,83,700
B. LABOUR	--	--	Voted	..		14,87,230	17,45,400	19,93,000	21,37,700
<b>Inspection and Tests—</b>									
C-INSPECTOR OF STEAM BOILERS	--	--	Voted	..		1,90,853	1,90,700	2,08,000	2,08,600
Total, Labour ...						.....	.....	.....	47,10,900†
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON TRAVELLING EXPENDITURE (OTHER THAN PERMANENT TRAVELLING ALLOWANCE) AND CONTINGENCIES					...	.....	.....	.....	-59,200
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON ESTABLISHMENT CHARGES (PAY AND DEARNESS ALLOWANCE)					...	.....	.....	.....	-1,76,800
Net Total, Labour ...						.....	.....	.....	44,74,900
<b>Statistics—</b>									
D-PROVINCIAL STATISTICS	--	--	Voted	..		10,792	10,900	11,000	10,900
<b>Miscellaneous—</b>									
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS	--	--	Voted	..		3,000	3,000	3,000	3,000
F-EXAMINATIONS	--	--	Voted	..		26,705	26,600	45,000	35,500
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932	--	--	Voted	..		8,141	8,400	10,000	10,600
H-MISCELLANEOUS	--	--	Voted	..		1,32,93,717	4,43,58,600	5,61,84,000	2,58,80,000
I-GOVERNMENT TRANSPORT SERVICE	--	--	Voted	..		14,44,086	15,13,300	15,83,000	15,77,300
J-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	...	...	Voted	...		30,89,605*	30,81,000*	28,93,000*	31,02,000*
K-SPECIAL DEVELOPMENT PROGRAMME	--	--	Voted	..		2,25,157	11,48,000	10,23,000	10,24,400
L-CHARGES IN ENGLAND	--	--	Voted	..		30,885	400	4,000	5,300
N-EMPLOYMENT EXCHANGES	--	--	Voted	...		217	.....	2,10,000	2,22,000
O-Special Enquiry Committee	...	...	Voted	..		.....	.....	.....	.....
P-State Account	...	...	Voted	...		.....	.....	.....	.....
TOTAL					--	2,01,09,796	5,24,84,000	6,45,51,000	3,47,01,000
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON TRAVELLING EXPENDITURE (OTHER THAN PERMANENT TRAVELLING ALLOWANCE) AND CONTINGENCIES					...	.....	.....	.....	-5,40,000
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON ESTABLISHMENT CHARGES (PAY AND DEARNESS ALLOWANCE)					...	.....	.....	.....	-5,13,000
Net Total—Voted					..	2,01,09,796	5,24,84,000	6,45,51,000	3,36,48,000

\*Details are shown in a separate printed publication.

† Includes provisions under the following sub-heads :—

1. H-Miscellaneous—									Rs.
H-7 Rent Controller	...	...	...	...	...	...	...	...	14,400
H-8 Controller of Hotels and Lodging Houses, Bombay	...	...	...	...	...	...	...	...	
2. J-Post-War Reconstruction and Development Programme—									
J—Labour	...	...	...	...	...	...	...	...	13,17,000
H—Miscellaneous	...	...	...	...	...	...	...	...	5,49,500
H-2 Housing Organisation Offices	...	...	...	...	...	...	...	...	
Total									18,80,900



## EXPENDITURE.

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DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Inspector of Factories.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>A-1 CHIEF INSPECTOR OF FACTORIES.</b>						Rs.	Rs.	Rs.	Rs.
<b>A (1) Pay of Officers—</b>									
Chief Inspector (Ra. 965—1,500)	..	Voted	..	1	1		15,800		16,385
Senior and junior inspectors (340—1,100) and lady inspector (220—650)	..	..	.. Voted	31	32		1,36,200		1,56,275
Certifying surgeons (220—650) and Technical Inspectors (400—800)	..	..	.. Voted	4	4		15,300		5,040
Total .. Voted						1,41,192	1,67,300	1,47,000	1,77,700
<b>A (2) Pay of Establishment—</b>									
Superintendent and clerks (46—280)	..	..	..	39	42		42,750		46,000
Servants (30—40)	..	..	..	29	32		14,250		18,375
Temporary establishment	..	..	..	13	15		7,800		10,925
Total .. Voted						59,030	64,800	66,000	84,300
<b>A (3) Allowances, Honoraria, etc.—</b>									
Traveling allowance	..	fixed .. Voted	..				37,728		42,420
House-rent and other allowances	..	.. Voted	..				23,000		27,330
Fees	..	.. Voted	..				150		300
Dearness allowance	..	.. Voted	..				63,122		86,650
Cost of passage	..	.. Voted	..				.....		.....
Total .. Voted						1,03,891	1,41,000	1,37,000	1,76,700
<b>A (4) Contingencies—</b>									
Non-contract contingencies—									
Rents, rates and taxes..	..	..	..				7,410		23,037
Telephone charges	..	..	..				2,000		2,020
Service postage and telegrams	..	..	..				6,000		8,000
Office expenses and miscellaneous	..	..	..				7,000		9,500
Pay of inferior servants	..	..	..				1,160		1,163
Dearness allowance	..	..	..				1,030		1,280
Total .. Voted						22,294	24,600	34,000	45,000
<b>TOTAL A-1</b>						2,99,407	3,97,700	3,84,000	4,83,700

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised mate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>B-1 COMMISSIONER OF LABOUR.</b>						
<b>B-1 (1) Pay of Officers—</b>						
Commissioner of Labour (1300-60-1600) ... .. Voted ...	1	1		10,135		16,250
Assistant Commissioner of Labour and P. A. to Commissioner fo Labour (440-920) ... .. Voted ...	6	1		28,115		6,015
Leave Salary ... .. Voted ...				8,750		2,035
<b>Total—Voted ...</b>			<b>42,897</b>	<b>47,000</b>	<b>79,000</b>	<b>24,300</b>
<b>B-1 (2) Pay of Establishment—</b>						
Clerks (46-380) ... ..	11	1		17,000		2,400
Servants (30-50) ... ..	7	1		3,200		400
Temporary Establishment ... ..	68	16		69,900		19,100
Leave salary ... ..				1,000		.....
<b>Total .. Voted ..</b>			<b>91,149</b>	<b>91,100</b>	<b>93,000</b>	<b>21,900</b>
<b>B-1 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) ... .. Voted ..				3,900		.....
Travelling allowance (ordinary) ... .. Voted ..				9,000		1,000
House-rent and other allowances ... .. Voted ..				3,350		1,100
Dearness allowance ... .. Voted ..				46,850		13,300
<b>Total .. Voted ..</b>			<b>54,543</b>	<b>63,100</b>	<b>76,000</b>	<b>15,400</b>
<b>B-1 (4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Rents, rates and taxes ... ..				37,100		.....
Service postage and telegrams ... ..				5,000		1,000
Office expenses and miscellaneous ... ..				2,500		500
Purchase and repairs to furniture ... ..				1,000		500
Books and periodicals ... ..				300		100
<b>Total .. Voted ..</b>			<b>14,965</b>	<b>45,900</b>	<b>82,000</b>	<b>2,100</b>
<b>TOTAL --B-1 .. Voted ..</b>			<b>20,364</b>	<b>2,47,100</b>	<b>3,30,000</b>	<b>63,700</b>

## EXPENDITURE.

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DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration.		Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		1949-50.	1950-51.				
<b>B-1(a) DEPUTY COMMISSIONER OF LABOUR (ADMINISTRATION)</b>							
<b>B-1 (a)—(1) Pay of officers—</b>							
Deputy Commissioner (Administration) (800—1,200)	...	1	1				10,760
Assistant Commissioners: ( , , ) Bombay and Ahmedabad (250—920)	...	6	8				40,640
Leave Salary	...						4,000
<b>Total</b>	...			*	*	*	61,400
<b>B-1 (a)—(2) Pay of Establishment—</b>							
Clerks (46-380)	...	11	11				16,346
Servants (35—40)	...	7	7				4,146
Temporary Establishment	...	68	57				60,808
<b>Total</b>	...			*	*	*	81,300
<b>B-1 (a)—(3) Allowances, Honoraria, etc.—</b>							
Travelling Allowance (fixed)	...						930
Travelling Allowance (ordinary)	...						8,000
House rent and other allowances	...						2,870
Dearness allowance	...						51,200
<b>Total</b>	...			*	*	*	63,000
<b>B-1 (a)—(4) Contingencies—</b>							
Service postage and telegrams	...						5,000
Rent, rates and taxes	...						38,000
Office expenses and miscellaneous	...						2,000
Purchase and repairs to furniture	...						1,000
Books and periodicals	...						300
<b>Total</b>	...			*	*	*	46,300
<b>Total—B-1(a)</b>	...			*	*	*	2,52,000

\*Included under "B-1 Commissioner of Labour."

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B-Labour—contd.	Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50	1950-51				
			Rs.	Rs.	Rs.	Rs.
<b>B-2 DEPUTY COMMISSIONER OF LABOUR INFORMATION.</b>						
<b>B-2 (1) Pay of Officers—</b>						
Deputy Commissioner of Labour Information (800—1,200) Voted ...	1	1		10,500		10,950
Assistant Commissioner of Labour Information (400—800) ...	2	2		10,400		11,380
Leave Salary ... ..				1,700		3,170
<b>Total ...</b>			<b>20,078</b>	<b>22,600</b>	<b>22,000</b>	<b>25,500</b>
<b>B-2 (2) Pay of Establishment—</b>						
Superintendent, Clerks Investigators etc. (75—380) ... ..	18	22		26,150		32,600
Servants (35—60) ... ..	3	3		1,400		1,400
Temporary Establishment ... ..	86	73		86,450		83,900
Leave Salary ... ..				2,000		4,000
<b>Total ...</b>			<b>1,13,099</b>	<b>1,16,000</b>	<b>1,15,000</b>	<b>1,21,900</b>
<b>B-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) ... ..				9,400		9,330
Travelling allowance (ordinary) ... ..				7,500		10,000
House-rent and other allowances ... ..				600		740
Dearness allowance ... ..				41,700		52,630
<b>Total ...</b>			<b>56,669</b>	<b>59,200</b>	<b>78,000</b>	<b>72,700</b>
<b>B-2 (4) Contingencies—</b>						
<b>Non-Contract—</b>						
Rent, rates and taxes ... ..				3,200		3,200
Service postage and telegrams ... ..				3,000		6,000
Office expenses and miscellaneous ... ..				1,000		2,200
Purchase and repairs to furniture ... ..				2,000		1,500
Books and periodicals ... ..						
Fees for delegates to conferences ... ..				3,000		3,000
<b>Total ...</b>			<b>11,982</b>	<b>12,200</b>	<b>39,000</b>	<b>15,900</b>
<b>Total B-2 ...</b>			<b>2,01,828</b>	<b>2,10,000</b>	<b>2,54,000</b>	<b>2,36,000</b>

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION B-Labour—contd.				Strength.		Account's, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>B-3 DEPUTY COMMISSIONER OF LABOUR WELFARE.</b>									
<b>B-3 (1) Pay of Officers—</b>									
Deputy Commissioner of Labour Welfare (300-50)	1,200	Special		1	1		12,000		11,150
Pay (150)				3	3		13,800		10,910
Asst. Commissioners of Labour Welfare (400-800)				1	1		2,920		3,100
Labour Welfare Officer (220-500)					1				3,000
Adivasi Labour Relations Officer (250-500)					1				2,840
Leave salary							2,080		
<b>Total</b>							<b>27,254</b>	<b>31,200</b>	<b>35,000</b>
<b>B-3 (2) Pay of Establishment—</b>									
Superintendent, Government Industrial Training Workshop Ahmednabad (170-460)				1	1		3,400		3,510
District Labour Welfare Officers, Lady Welfare Workers (100-250)				6	6		9,800		10,240
Temporary establishment				337	304		2,00,400		2,40,740
Leave salary									
Accountant, Cinematographer, Superintendents, etc. (61-220)				14	14		10,600		17,310
Servants (30-40)				10	10		5,600		
<b>Total</b>							<b>2,11,606</b>	<b>2,35,800</b>	<b>2,60,000</b>
<b>B-3 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance	Fixed						2,880		12,230
		Ordinary					8,870		4,000
House-rent and other allowances							16,270		32,570
Dearness allowance							1,33,880		1,96,200
<b>Total</b>							<b>1,52,109</b>	<b>1,62,000</b>	<b>2,06,000</b>
<b>B-3 (4) Contingencies—</b>									
<b>Supplies and services—</b>									
Prizes							2,500		2,500
Cost of exhibitions							4,000		4,000
Machinery							2,000		2,000
Medicines							11,500		10,000
Furniture									9,000
<b>Non-contract contingencies—</b>									
Electricity charges							5,000		6,700
Nursery schools							6,500		8,000
Club activities							19,500		22,250
Camp materials							14,250		16,800
Workshop expenses							7,500		10,000
Visual instructions							10,000		12,250
Repairs							3,000		3,000
Refr. rates and taxes							33,587		41,710
Contingent expenditure on one ground truck							3,000		3,000
Books and periodicals							22,351		23,150
Other items—Miscellaneous expenses							9,500		29,000
Service postage and telegrams							2,500		4,800
Pay of inferior servants							3,540		3,800
Dearness allowance							2,880		3,840
House-rent and technical allowances							192		200
Creche expenses							40,000		10,000
Boxes							1,000		1,000
Expenditure on hired labour							500		500
<b>Total</b>							<b>2,07,556</b>	<b>1,79,800</b>	<b>1,90,000</b>
<b>Total—B-3 Voted</b>							<b>5,98,525</b>	<b>6,08,800</b>	<b>7,00,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B—Labour—concl'd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>B-4 COURT OF INDUSTRIAL ARBITRATION.</b>									
<b>B-4 (1) Pay of Officers—</b>									
Honourable the President (2,500) ...	...	...	Voted ...	1	1		30,000		30,000
Members (1,867—2,450) ...	...	...	Voted ...	2	2		38,554		45,766
Adjudicators (1,000—1,200) ...	...	...	...	2	2		24,720		23,340
Registrar (440—920), Deputy and Assistant Registrars (250—500) ...	...	...	...	3	3		12,226		13,194
Leave Salary ...	...	...	...				3,000		6,500
			<b>Total .</b>				<b>92,525</b>	<b>1,08,500</b>	<b>1,18,800</b>
<b>B-4 (2) Pay of Establishment—</b>									
Clerks (75—210) ...	...	...	...	2	2		3,950		3,610
Peons (35—60) ...	...	...	...	4	4		2,016		1,980
Leave salary ...	...	...	...				1,170		2,000
Temporary Establishment ...	...	...	...	31	37		39,370		44,210
			<b>Total ..</b>				<b>35,759</b>	<b>46,500</b>	<b>51,800</b>
<b>B-4 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance ..	..	..	Voted ..				1,500		2,500
Arbitration charges ..	..	..	Voted ..				10,000		8,000
Dearness allowance ..	..	..	Voted ..				24,000		31,550
House rent and other allowances ...	...	...	...				1,700		2,250
			<b>Total, Voted ..</b>				<b>26,216</b>	<b>37,200</b>	<b>44,300</b>
<b>B-4 (4) Contingencies—</b>									
Non-contract contingencies—									
Telephone charges ..	..	..	..				1,400		2,000
Furniture ..	..	..	..				6,000		3,000
Service postage ..	..	..	..				700		1,500
Books and periodicals ..	..	..	..				1,000		1,000
Miscellaneous expenses ..	..	..	..				1,000		1,000
			<b>Total ..</b>				<b>13,739</b>	<b>10,100</b>	<b>8,500</b>
			<b>Total—B-4—Voted ..</b>				<b>1,68,239</b>	<b>2,02,300</b>	<b>1,94,000</b>
<b>B-5 EMPLOYMENT BUREAU, BOMBAY.</b>									
<b>B-5 (1) Pay of Officers ..</b>									
			..				.....	.....	.....
<b>B-5 (2) Pay of Establishment ..</b>									
			..				.....	.....	.....
<b>B-5 (3) Allowances, Honoraria, etc. ..</b>									
			..				.....	.....	.....
<b>B-5 (4) Contingencies ..</b>									
			..				.....	.....	.....
			<b>Total—B-5—Voted ..</b>				.....	.....	.....

DETAILED ACCOUNT No. 47-B, MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B—Labour—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>B-5(a) LABOUR OFFICER UNDER THE BOMBAY INDUSTRIAL RELATIONS ACT, 1945.</b>									
<b>B-5(a) (1) Pay of Officers—</b>									
Deputy Commissioner of Labour Welfare (800—1,200) Voted ...							₹		₹
Assistant Commissioner and Labour Officer (44-920)... Voted ...				3	3		15,000		17,039
District Labour Officers (220—500) ... Voted ...				7	8		10,000		23,050
Assistant Labour Officers (220—500) ... Voted ...				8	8		22,800		22,620
Leave salary ...							2,000		2,000
<b>Total ... Voted ...</b>						<b>35,171</b>	<b>59,400</b>	<b>45,000</b>	<b>64,700</b>
<b>B-5 (a) (2) Pay of Establishment—</b>									
Clerks etc. (55—220) ...				7	7		6,480		6,480
Servants (30—50) ...				11	11		4,550		4,610
Temporary establishment ...				57	61		43,800		59,210
Leave salary ...							1,970		2,000
<b>Total—Voted ...</b>						<b>34,910</b>	<b>56,800</b>	<b>46,000</b>	<b>63,300</b>
<b>B-5 (a) (3) Allowances, Honoraria, etc.—</b>									
House rent and other allowances ... Voted ...							12,615		12,370
T. A.—fixed ... Voted ...							8,280		11,310
T. A.—ordinary ... Voted ...							11,875		12,000
Overtime allowance ... Voted ...							150		300
Dearness allowance ... Voted ...							46,980		53,400
<b>Total ... Voted ...</b>						<b>43,161</b>	<b>79,000</b>	<b>68,000</b>	<b>80,500</b>
<b>B-5 (a) (4) Contingencies—</b>									
Contract contingencies—Miscellaneous expenses ...							1,200		1,200
Non-contract contingencies—							60		.....
Pay of inferior servant ...							72		.....
Dearness allowance ...							1,500		2,593
Service postage and telegrams ...							500		500
Fans and lights ...							5,050		3,500
Telephone charges ...							1,000		6,000
Other items ...							13,118		27,000
Rents, rates and taxes ...							1,000		3,000
Furniture ...							1,000		1,000
Books and publications ...							5,690		.....
Other non-contract contingencies ...									
<b>Total ...</b>						<b>15,006</b>	<b>29,500</b>	<b>35,000</b>	<b>44,700</b>
<b>Total—B-5(a) ... Voted ...</b>						<b>1,28,338</b>	<b>2,25,600</b>	<b>1,94,000</b>	<b>2,62,200</b>

§Included under B-3 Deputy Commissioner of Labour Welfare.

DETAILED ACCOUNT No. 47-B, MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B—Labour—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
					1949-50	1950-51				
					Rs.	Rs.	Rs.	Rs.	Rs.	
<b>B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1939. [AND GRANT-IN-AID TO THE MUNICIPALITIES FOR ADMINISTRATION OF THE ACT.]</b>										
<b>B-6 (1) Pay of Establishment—</b>										
1	Part-time Inspector (special pay Rs. 20 per mensem) ...	...	...	...	1	1		250		240
2	Inspectors (75—7—100) .. .. .	..	..	..	1	2		1,260		1,810
1	Peon at (30—35) .. .. .	..	..	..	1	1		400		360
	Temporary Establishment .. .. .	..	..	..						
	<b>Total—Voted</b> .. .. .						2,337	1,900	2,000	2,440
<b>B-6 (2) Allowances, Honoraria, etc.—</b>										
	Travelling allowance .. .. .	..	..	..				.....		.....
	Conveyance allowance .. .. .	..	..	..				410		750
	Dearness allowance .. .. .	..	..	..				720		1,550
	House rent allowance .. .. .	..	..	..				60		230
	<b>Total—Voted</b> .. .. .						1,122	1,190	2,200	2,530
<b>B-6 (3) Contingencies .. .. . Voted ..</b>										
								10	800	30
	<b>Total—B-6 .. Voted</b> .. .. .						3,459	3,190	5,000	5,000
<b>Total—B-7—Voted</b> .. .. .							470	.....	.....	.....
<b>B-7 (a) LABOUR COURTS.</b>										
<b>B-7 (a) (1) Pay of Officers—</b>										
	Judges (400—1,000) .. .. . Voted ..	...	...	...	6	6	28,353	40,000	34,700	41,970
<b>B-7 (a) (2) Pay of Establishment—</b>										
	Temporary Establishment—Clerks, Stone- grapher, Typists, Peons, etc. (3)—140) .. .. . Voted ..	...	...	...	51	52	22,719	32,100	27,300	33,130
<b>B-7 (a) (3) Allowances, Honoraria, etc.—</b>										
	Dearness Allowance .. .. .	..	..	..				27,340		30,080
	Travelling Allowance .. .. .	..	..	..				1,800		1,820
	House rent allowance .. .. .	..	..	..				5,360		9,940
	<b>Total</b> .. .. .						23,262	36,500	35,100	42,740
<b>B-7 (a) (4) Contingencies—</b>										
	Rents, Rates and Taxes, Service Postage and Telegrams .. .. .	..	..	..			22,683	23,100	25,900	18,760
	<b>Total B-7 (a) .. Voted</b> .. .. .						97,016	1,31,700	1,23,000	1,36,000
<b>B-8 REGIONAL LABOUR SUPPLY COMMITTEES.</b>										
	B-8 (1) Pay of Officers .. .. .	..	..	..			.....	.....	.....	.....
	B-8 (2) Pay of Establishment .. .. .	..	..	..			928	.....	.....	.....
	B-8 (3) Allowances, Honoraria, etc. .. .. .	..	..	..			417	.....	.....	.....
	B-8 (4) Contingencies .. .. .	..	..	..			.....	.....	.....	.....
	B-8 (5) Establishment charges recovered from other Governments, Departments, etc. .. .. .	..	..	..			.....	.....	.....	.....
	<b>Total—B-8—Voted</b> .. .. .						1,345	.....	.....	.....



DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>B-8 (a) CHARGES IN CONNECTION WITH THE WORKMEN'S COMPENSATION ACT.</b>			Rs.	Rs.	Rs.	Rs.
<b>B-8 (a) (1) Pay of Officers—</b>						
Commissioner for Workmen's Compensation ... Voted ...	1	1		8,400		8,400
<b>Total ... Voted ...</b>			8,400	8,400	8,400	8,400
<b>B-8 (a) (2) Pay of Establishment—</b>						
Superintendent clerks and bailiff (70—280) ...	7	7		9,314		8,940
Servants (35—40) ...	2	2		876		920
Temporary establishment ...	9	11		6,470		13,530
Leave Salary ...				400		410
<b>Total—Voted ...</b>			18,908	17,060	29,200	23,800
<b>B-8 (a) (3) Allowances, Honoraria, etc.—</b>						
T. A.—Ordinary ...				600		870
House rent and other allowances ...				1,060		1,150
Dearness allowance ...				7,650		12,680
<b>Total—Voted ...</b>			10,214	9,310	13,000	14,700
<b>B-8 (a) (4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Telephone charges ...				420		200
Service postage and telegrams ...				1,600		2,000
Books and periodicals ...				500		1,000
Other charges ...						
Rent, Rates and Taxes ...				6,310		7,000
<b>Total—Voted ...</b>			3,375	8,830	11,400	10,200
<b>Total B-8 (a) ... Voted ...</b>			40,897	43,600	53,000	57,100
<b>B-10 (ii) STANDARDIZATION COMMITTEE FOR ENGINEERING INDUSTRY.</b>						
<b>(i) Pay of Establishment—</b>						
Temporary Establishment—Clerk, Typist and Peon for 2 months ...	3			460		
<b>Total—Voted ...</b>				460	3,000	
<b>(ii) Allowances, Honoraria, etc.—</b>						
Dearness Allowance ...				1,775		
Honoraria ...						
<b>Total—Voted ...</b>				1,775	4,700	
<b>(iii) Contingencies—</b>						
<b>Total—Voted ...</b>				365	1,300	
<b>Total B-10 (ii) ...</b>			5,000	2,600	9,000	

\*P. see B-1 Commissioner under the Workmen's Compensation Act.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
<b>B-10 (iii) INDUSTRIAL CONDITIONS ENQUIRY COMMITTEE.</b>										
<b>(1) Pay of Establishment—</b>										
Secretary (210—300). Clerk, etc. (35—400)							11,789	6,090	11,000	6,100
<b>(2) Allowances. Honoraria, etc. ... ..</b>							21,480	10,910	21,600	11,700
<b>(3) Contingencies ... ..</b>							1,920	1,000	1,400	800
<b>Total—B-10 (iii) ...</b>							35,189	18,000	34,000	18,600
<b>B-11 WAGE BOARDS.</b>										
<b>Pay of Establishment—</b>										
1 Secretary (160—240) ... ..					1	1				
1 Statistical Assistant (120—250) ... ..					1	1		9,550	11,100	12,000
4 Clerks Typist and Stenographer (75—270) ... ..					4	4				
3 Peons (35—40) ... ..					3	3				
<b>Total—Voted ...</b>								9,550	11,100	12,000
<b>Allowances, Honoraria, etc.—</b>										
Dearness Allowance ... ..								3,710		5,000
Travelling allowance ... ..								3,000		6,000
Daily Allowance ... ..								2,000		2,500
Honoraria to non-official members ... ..								31,200		20,000
House rent allowance ... ..								140		200
<b>Total ...</b>								40,050	39,100	33,700
<b>Contingencies ... ..</b>								3,000	9,800	3,000
<b>Total—B-11 ...</b>							3,358	52,600	60,000	48,700
<b>B-12 DECASUALISATION SCHEME FOR TEXTILE WORKERS.</b>										
<b>Pay of Establishment—</b>										
Clerks ... ..						22				17,970
Servants ... ..						10				3,830
<b>Total ...</b>									11,000	21,800
<b>Allowances, Honoraria, etc.—</b>										
House rent and other allowances ... ..										3,080
Dearness allowance ... ..										16,140
<b>Total ...</b>									9,900	19,200
<b>Contingencies—</b>										
<b>Non-Contract Contingencies—</b>										
Rent, rates and taxes ... ..										600
Service postage and telegrams ... ..										1,500
Fans and lights ... ..										575
Telephone Charges ... ..										2,500
Furniture ... ..										1,025
<b>Total ...</b>									16,100	6,200
<b>Total—B-12 ...</b>									37,000	47,200
<b>GRAND TOTAL—B-Labour, voted ...</b>							14,87,230	17,45,400	19,93,000	21,37,700

DETAILED ACCOUNT No. 47-C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C-Inspector of Steam Boilers.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1940-50.	1950-51.				
<b>C-1 CHIEF INSPECTOR OF STEAM BOILERS.</b>						Rs.	Rs.	Rs.	Rs.
<b>C-(1) Pay of Officers—</b>									
Chief Inspector of Steam Boilers and Smoke Nuisances (1,000-60-1,259)	..	..	..	1	1		13,054		13,050
Inspectors 1 (600-20-700), 8 (250-30-650)	..	..	..	9	9		6,806		59,900
<i>Deduct—Recoveries on account of family allotment and leave salary of officers</i>	..	..	..				.....		-4,550
<b>Total .. Voted ..</b>						64,483	69,920	68,100	69,000
<b>C-(2) Pay of Establishment—</b>									
Superintendent and clerks (55-280)	..	..	..	16	17		24,550		26,450
Servants (30-50)	..	..	..	11	11		4,950		4,950
Temporary establishment	..	..	..	9	7		10,600		8,000
Leave salary	..	..	..				820		800
<b>Total .. Voted ..</b>						42,083	40,700	37,300	40,200
<b>C-(3) Allowances, Honoraria, etc.—</b>									
Travelling allowance	{	fixed	.. Voted	..	..		14,688		16,230
		ordinary	.. Voted	..	..		15,000		20,000
House-rent and other allowances	..	..	.. Voted	..	..		6,750		8,160
Fees to commissioners	..	..	.. Voted	..	..		660		670
Fees to examiners	..	..	.. Voted	..	..		3,960		4,690
Dearness allowance	..	..	.. Voted	..	..		24,720		30,820
Honoraria to clerks	..	..	.. Voted	..	..		402		530
<b>Total .. Voted ..</b>						64,513	66,160	79,200	81,100
<b>C-(4) Contingencies—</b>									
<b>Non-contract Contingencies—</b>									
Rents, rates and taxes	..	..	..	..	..		6,070		8,170
Telephone charges	..	..	..	..	..		1,840		1,350
Service postage and telegrams	..	..	..	..	..		2,200		3,000
Office expenses and miscellaneous	..	..	..	..	..		3,500		4,500
Dearness allowance	..	..	..	..	..		310		600
Pay of Inferior Servants	..	..	..	..	..				680
<b>Total—Voted ..</b>						19,774	13,920	24,200	18,300
<b>TOTAL .. Voted ..</b>						1,00,853	1,60,700	2,08,000	2,08,600

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-Provincial Statistics.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.</b>								
D(a)-(1)	Pay of Officers, etc.—	Allowance to Marriage Registrar (150)	..	..	2,037	1,800	1,800	1,800
D(a)-(2)	Allowances, Honoraria, etc.	..	..	..	253	85	200	85
D(a)-(2)	Contingencies—							
	Non-contract contingencies—							
	Allowance to Roman Catholic Archbishop of Bombay	..	..	..		9,000		9,000
	Office expenses and miscellaneous	..	..	..		15		15
	<b>Total</b>	..	..	..	8,532	9,015	9,000	9,015
D(a)-3	Establishment Charges payable to other Governments, Departments, etc.—							
	Add—Cost on account of preparation of Caste Tables from Census Returns payable to the Government of India	..	..	Voted		.....		.....
				Voted		10,900		10,900
D(b)	Regional prices and supply Board	..	..	Voted		.....		.....
	<b>TOTAL</b>	..	..	Voted	10,792	10,900	11,000	10,900
<b>F-Examinations.</b>								
DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.								
F (1)	Pay of Establishment—							
	Clerks (55-200)	..	..	..			2,220	2,360
	Servants (30-40)	..	..	..	2	2	470	490
	Temporary establishment	..	..	..	1	3	260	950
	<b>Total</b>	..	..	..	3,077	2,950	7,000	3,800
F (2)	Allowances, etc.—							
	Travelling allowance (ordinary)	..	..	Voted		360		430
	Honoraria	..	..	Voted		1,120		1,000
	Fees to examiners	..	..	Voted		16,700		22,000
	Dearness allowance	..	..	Voted		1,320		2,310
	House rent and Offices allowances	..	..	Voted				260
	<b>Total</b>	..	..	Voted	10,055	19,500	28,000	26,000
F (3)	Contingencies—							
	Contract contingencies—office expenses and miscellaneous	..	..	..		550		550
	Non-contract contingencies—							
	Service postage and telegrams	..	..	..		700		1,500
	Other items	..	..	..		2,900		3,650
	<b>Total—Voted</b>	..	..	..	5,573	4,150	10,000	5,700
	<b>Total</b>	..	..	..	26,705	26,650	45,000	.....
	<b>Voted</b>	..	..	..	26,705	26,650	45,000	35,500

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
<b>G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.</b>										
Registrar of Firms.							Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—Registrar of Firms and Additional Registrar of Firms (special pay Rs. 90 and Rs. 50)							1,748	1,680	1,840	1,680
G-(2) Pay of Establishment—										
Clerks (75—200) .. .. .					2	3		2,439		3,722
Servant (35—40) .. .. .					1	1		428		458
Temporary Establishment—Clerk (75—140) ... .. .					1	1		1,085		970
Total ..							3,690	3,950	4,580	5,150
G-(3) Allowances, Honoraria, etc.—										
Dearness allowance .. .. .								1,810		2,640
House rent allowance .. .. .										60
Total ...							2,407	1,810	2,700	2,700
G-(4) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes.. .. .								600		600
Service postage and telegrams .. .. .								300		470
Other items .. .. .								60		.....
Total ..							296	960	880	1,070
<b>TOTAL—Voted ..</b>							<b>8,141</b>	<b>8,400</b>	<b>10,000</b>	<b>10,600</b>
DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.										
SUMMARY.										
H-1 Commissioner under the Workmen's Compensation Act ... Voted ..							‡	‡	‡	‡
H-2 Industrial Schools .. .. . Voted ..							1,95,379	1,91,600	2,34,200	2,07,700
H-3 Juvenile Branch .. .. . Voted ..							14,20,965	12,60,700	16,61,500	14,21,700
H-4 Backward Class Officer .. .. . Voted ..							7,40,295	8,35,800	7,83,600	8,22,100
H-5 Civil Supplies .. .. . Voted ..							65,87,163	4,12,60,700	5,23,96,500	2,22,12,500
H-6 Rationing .. .. . Voted ..							39,20,520	26,700	3,82,800	3,41,000
H-7 Rent Controller .. .. . Voted ...										
H-8 Controller for Hotels and Lodging Houses Control Order, 1942 ... Voted ..							15,851	13,400	15,000	14,400
H-9 Secretariat Canteen Scheme ... .. . Voted ...							54,266	39,400	46,100	47,900
H-10 Beggars' Scheme ... .. . Voted ...							3,54,279	6,90,200	5,95,600	6,33,600
H-11 Habitual Offender's Scheme ... .. .							.....	.....	68,700	1,79,100
H-12 Establishment of a Settlement at Bijapur for Habitual offenders under the Bombay Habitual Offenders' Restriction Act, 1947 and appointment of staff for the Settlement and the office of the Chief Inspector of Certified Institutions, Poona .. .. .							5,000	40,100	.....	.....
TOTAL ..							1,32,93,717	4,43,58,600	5,61,84,000	2,58,80,000
Voted ..							1,32,93,717	4,43,58,600	5,61,84,000	2,58,80,000

‡ Provision included under "B-8 (a) Charges in connection with the Workmen's Compensation Act".

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous H-Miscellaneous.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>H-2 INDUSTRIAL SCHOOLS.</b>									
<i>Yeravda Industrial School.</i>									
<b>H-2 (1) Pay of Officers—</b>									
<i>Special pay to medical officer for medical charge (50) ... Voted</i> ...							600		600
Superintendent (220-15-340) .. Voted ..				1	1		2,800		3,000
						2,781	3,400	3,300	3,600
<b>H-2 (2) Pay of Establishment—</b>									
Superior establishment (46-300) .. ..				31	35				
Interior establishment (35-50) .. ..				18	18		22,900		27,983
Temporary establishment .. ..				4	4		7,000		7,987
Leave Salary .. ..							1,400		1,870
							1,500		2,000
<b>Total .. Voted</b> ..						31,332	32,800	34,500	39,600
<b>H-2 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed) .. ..							432		468
Travelling allowance (ordinary) .. ..							1,500		1,000
House-rent and other allowances .. ..							2,076		3,187
Rewards for service and recapture .. ..							812		905
Dearness allowance .. ..							19,180		27,540
<b>Total .. Voted</b> ..						22,807	24,000	32,200	33,100
<b>H-2 (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Lighting charge .. ..							800		1,000
Agricultural expenses .. ..							1,550		2,000
Transfer charges .. ..							500		500
Conservancy charges .. ..							900		3,000
Water supply .. ..							3,400		3,500
Other items .. ..							3,400		3,500
<b>Non-contract contingencies—</b>									
Goat dairy farming .. ..							300		300
Service postage and telegrams .. ..							500		500
Pay of inferior servants .. ..							2,040		3,120
Dearness allowance .. ..							480		780
Fixed pay to part-time Barber .. ..									
<b>Supplies and services—</b>									
Rations .. ..							92,000		94,000
Raw materials .. ..							10,080		7,000
Medicines and hospital equipment .. ..							1,200		1,200
Clothing and bedding .. ..							6,000		4,000
Poultry farming .. ..							800		200
Games .. ..							1,500		1,500
Tools and Plant .. ..							3,500		3,500
Other items .. ..							1,850		1,200
<b>Total—Voted</b> ..				1,38,459			1,31,400	1,64,200	1,31,400
<b>H-2 (5) Grants-in-aid, Contributions, etc.—</b>									
Grants to industrial and reformatory institutions .. ..							*	*	*
<b>Total .. Voted</b> ..							*	*	*
<b>TOTAL H-2 .. Voted</b> ..				1,95,379			1,91,600	2,34,200	2,07,700

\*Shown under "H-3 Juvenile Branch—H-3 (5) Grants-in-aid, Contributions etc., The Children's Aid Society."

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DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>H-3 JUVENILE BRANCH.</b>						Rs.	Rs.	Rs.	Rs.
<b>H-3 (1) Pay of Officers—</b>									
Chief Inspector of Certified Schools (500-30-800)	..	..	..	1	1		6,230		6,590
Inspector of Certified Schools (300-600)	..	..	..	1	1		3,600		4,010
<b>Total .. Voted ..</b>						<b>7,255</b>	<b>9,830</b>	<b>10,600</b>	<b>10,600</b>
<b>H-3 (2) Pay of Establishment—</b>									
Assistant Inspectors (150-10-855)	..	..	..	2	2		4,797		5,100
Superintendents (100-8-200)	..	..	..	4	4		5,586		5,780
Probation Officers (100-8-200)	..	..	..	32	32		38,000		38,400
Agricultural Assistants (55-140)	..	..	..	2	2		1,011		1,510
Clerks (55-150)	..	..	..	6	4		5,322		4,100
Carpenters, fitters and other technical staff (35-5/2-60)	..	..	..	13	9		11,026		6,740
Language teachers (35-1/4-40-1-55)	..	..	..		4		.....		2,000
Inferior Government Servants (30-45)	..	..	..		25		8,280		9,000
Medical officer (Spl. pay)	..	..	..		...		.....		300
Temporary Establishment—Probation officers etc. (100-200)	..	..	..		34		25,108		44,840
<b>Total—Voted ..</b>						<b>45,515</b>	<b>1,00,630</b>	<b>50,600</b>	<b>1,18,700</b>
<b>H-3 (3) Allowances, Honoraria—</b>									
Travelling allowance (ordinary)	..	..	..				8,000		8,420
Travelling allowance (fixed)	..	..	..				1,406		1,580
Dearness allowance	..	..	..				44,880		74,850
Honorarium	..	..	..				120		1,780
House rent allowance	..	..	..				2,124		1,670
<b>Total .. Voted ..</b>						<b>33,142</b>	<b>56,600</b>	<b>51,600</b>	<b>88,300</b>
<b>H-3 (4) Contingencies—</b>									
Contract Contingencies	..	..	..				8,400		26,000
Non-Contract Contingencies	..	..	..				1,10,200		1,18,400
Agricultural Expenses on Seeds etc.	..	..	..				11,500		
Rent of Land	..	..	..				7,300		
Supplies and services—									
Moving charges of children	..	..	..				7,000		8,100
Printing and purchase of books	..	..	..				2,000		3,800
Other items	..	..	..				500		7,000
<b>Total—Voted ..</b>						<b>1,34,275</b>	<b>1,46,900</b>	<b>1,46,900</b>	<b>1,63,300</b>
<b>H-3 (5) Grants-in-aid, Contributions, etc.—</b>									
<b>Grants to—</b>									
The Society for the Protection of Children in Western India	..	..	..				72,500		32,000
The Children's Aid Society	..	..	..				5,25,000*		5,50,000*
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act	..	..	..				2,10,000		2,32,000
Bombay Province Probation and Aftercare Association	..	..	..				88,740		83,000
Discretionary grant to the Chief Inspector of Certified Schools for grants to private certified schools	..	..	..				500		500
Dietary charges in respect of children committed to Remand Homes under the Bombay Children Act, 1924	..	..	..				50,000		1,43,300
<b>Total .. Voted ..</b>						<b>12,00,778</b>	<b>9,46,740</b>	<b>14,01,800</b>	<b>10,40,800</b>
<b>TOTAL H-3 .. Voted ..</b>						<b>14,20,965</b>	<b>12,60,700</b>	<b>16,61,500</b>	<b>14,21,700</b>

\* This includes provision for "David Sassoon Industrial School".

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50	1950-51.				
<b>H-4 BACKWARD CLASS OFFICER.</b>			Rs.	Rs.	Rs.	Rs.
<b>H-4 (1) Pay of Officers—</b>						
Backward Class Officer (1,000—75—2,250) plus special pay Rs. 150 per mensem Voted ...				18,665		17,100
Assistant Backward Class Officers (350—600) ... Voted ...				15,830		16,700
Leave Salary ... ..				2,025		700
Special Officer ... ..				.....		.....
Total ...			49,160	36,520	38,700	34,500
<b>H-4 (2) Pay of Establishment—</b>						
Superintendent (200—300)	1	1		2,425		2,560
Servant I (17) .. ..	..	..	..	.....		.....
Temporary establishment .. ..	87	39		37,955		23,640
Permanent Establishment ... ..	211	131		1,31,470		91,040
Total .. Voted ..			2,05,806	1,71,850	1,37,200	1,17,240
<b>H-4 (2) Allowances, Honoraria, etc.</b>						
Travelling allowance (fixed) ... ..				10,146		9,102
Local allowance ... ..				.....		.....
Travelling allowance (ordinary) .. ..				22,500		15,500
Dearness allowance ... ..				1,06,856		84,576
Rewards to Government servants ... ..				.....		.....
House rent and other allowances .. ..				8,118		7,602
Total .. Voted ..			1,80,451	1,47,620	1,39,000	1,16,780

\* Shown under "28, Jails and Convict Settlements".



DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H—Miscellaneous—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
	1949-50.	1950-51.					
<b>H-4 BACKWARD CLASS OFFICER—contd.</b>			Rs.	Rs.	Rs.	Rs.	
<b>H-4(4) Contingencies—</b>							
<b>Contract contingencies—</b>							
Lighting charges ... ..				5,450		545	
Petty supply to school and dispensary ... ..				540		400	
Purchase and repairs to dead stock ... ..				420		1,772	
Miscellaneous office expenses ... ..				1,330		620	
Purchase of school books ... ..				450		623	
Carriage of office kit ... ..				650		.....	
Binding charges ... ..				150		74	
Telephone charges ... ..				1,880		700	
Purchase of guard's uniform ... ..				1,250		379	
Conservancy and water supply ... ..				1,386		1,357	
Water charges .. ..				.....		.....	
Sports accessories .. ..				.....		.....	
Garden charges .. ..				.....		.....	
Other items .. ..				.....		.....	
<b>Non-contract contingencies—</b>							
Miscellaneous settlement expenses ... ..				10,612		6,540	
Free grants ... ..				1,100			
Service Postage stamps etc. ... ..				10,000		9,000	
Office rent, etc. ... ..				4,350		1,700	
Pay of inferior servants .. ..				3,096		1,080	
Dearness allowance .. ..				3,312		1,080	
Service postage and telegrams .. ..				.....			
Rents, rates and taxes .. ..				.....			
Maintenance charges of 40 boys and equipment of books, fees etc.				15,600			
Purchase of dead-stock articles ... ..				7,000			
Additions and alterations to the Buildings ... ..				5,000			
<b>Supplies and services—</b>							
Contingencies for food and other charges for boys .. ..				51,100		73,600	
Experiments in building sites .. ..				1,000		1,000	
Special Charges ... ..				1,520		.....	
			<b>Total—Voted</b> ..	1,05,987	1,27,720	1,26,700	1,00,470
<b>H-4 (5) Scholarships</b> .. ..			.. Voted	8,000	16,000	32,000	
<b>H-4 (6) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and institutions and societies working for the uplift of aboriginal tribes in partially excluded areas</b> .. ..				4,44,090	4,26,000	4,71,020	
Audit of accounts of backward class hostels by Government auditors.							
			<b>Total .. Voted</b> ..	3,54,091	4,44,000	4,26,000	4,71,020

## EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>H-4 BACKWARD CLASS OFFICER—contd.</b>				
<b>H-4 (7) Establishment charges paid to other Governments, Departments, etc.—</b>				
<i>Add</i> —Amount transferred from “28-Jails and Convict Settlements” on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 207) <span style="float:right">} Charged .. .. Voted ..</span>	..	..	..	..
<b>H-4 (8) Establishment charges recovered from other Governments, Departments, etc.—</b>	..	..	..	..
<i>Deduct</i> —Amount transferred to “28—Jails and Convict Settlements” on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 238) .. ..	—15,500	—1,00,000	—1,00,000	—50,000
<b>TOTAL H-4 Voted ..</b>	<b>7,40,295</b>	<b>8,35,800</b>	<b>7,83,600</b>	<b>8,22,100</b>
<b>H-5 CIVIL SUPPLIES.</b>				
<b>(a) Bombay City.*</b>				
<b>H-5 (a) (1) Pay of Officers—(56) ... .. Voted ..</b>		3,21,800		4,27,000
<b>TOTAL -- Voted ..</b>	<b>3,22,853</b>	<b>3,21,800</b>	<b>4,39,100</b>	<b>4,27,000</b>
<b>H-5 (a) (2) Pay of Establishment— Temporary establishment (2,149) ... ..</b>		15,44,900		
<b>Total ..</b>	<b>17,46,083</b>	<b>15,44,900</b>	<b>24,07,700</b>	<b>26,30,200</b>
<b>H-5 (a) (3) Allowances, Honoraria, etc.—</b>				
Travelling Allowance .. .. Voted ..		1,36,900		2,17,000
House-rent and other allowances .. .. Voted ..		51,900		1,04,300
Dearness allowance .. ..		5,40,100		11,82,600
<b>TOTAL .. Voted ..</b>	<b>8,69,339</b>	<b>7,28,900</b>	<b>14,62,800</b>	<b>15,03,900</b>
<b>H-5 (a) (4) Contingencies—</b>				
Advertisement charges .. ..		62,300		82,200
Purchase and sale of dead stock .. ..		8,900		6,250
Electric charges .. ..		5,500		6,130
Telephone charges .. ..		27,100		28,700
Carriage of records .. ..		50		100
Office expenses and miscellaneous .. ..		86,450		76,270
Rents, rates and taxes .. ..		57,000		46,450
Service, postage and telegrams .. ..		1,37,100		1,42,100
Pay of inferior servants .. ..		500		500
Dearness allowance .. ..		300		300
Rewards .. ..		.....		.....
<b>Total ...</b>	<b>4,25,238</b>	<b>3,85,200</b>	<b>5,52,700</b>	<b>3,89,000</b>
<b>H-5 (a) (5) Grant-in-aid</b>	74,440			.....

\* For details of budget estimates for 1949-50, please see pages 527 to 535.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Budget Estimate, 1949-50.	Revised Estimate, 1950-51.
	1949-50.	1950-51.				
<b>H-5 CIVIL SUPPLIES—contd.</b>						
<b>H-5 (a) (6) Establishment charges paid to other Governments, Departments, etc.—</b>			Rs.	Rs.	Rs.	Rs.
Payment of the Provincial Share to the Government of India, of the subsidy involved in selling imported food-grains at existing levels of price in Bombay, Ahmedabad, Poona and Sholapur ...				4,00,00,000	5 00 00 000	2,00,00,000
Annual cost payable to B. B. & C. I. Railway for furnishing daily returns .. .. .				.....		
Provident fund contribution, bonus, etc., paid to C. A. O., G. I. P. Rly., and A. O., Central Revenues, etc.				1,800	2,100	3,240
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts .. .. .				62,326	1,21,100	89,491
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes .. .. .				-62,826	-1,21,100	-89,491
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes, Bombay City .. .. . Voted			-14,01,836	-17,29,400	-18,92,200	-20,83,000
Deduct—Amount transferred to the Personal Ledger Accounts of the Civil Supply Scheme—Mofussil .. .. . Voted				.....	-6,48,300	-6,67,000
Amount payable to other Governments on account of additional establishment for auditing Government Grain Shops .. .. .				.....		
Cost of Excise Staff transferred from "8, Provincial Excise" .. .. .				.....		
Lump provision for Bombay Milk Supply Scheme (Transferred from 85-A, Capital outlay etc.), .. .. .				.....		
Amount to be received from the Government of India in connection with the Dairy Development Farm .. .. .				-14,800	-13,000	
Loss in connection with the imported concentrates transferred from 85-A .. .. .				.....		
Deduct—Subsidy to be received from the Government of India on account of loss in connection with the imported concentrates .. .. .				.....		
Provision for net loss on account of the over head charges to be borne by Government in respect of Bombay Milk Distribution Scheme after taking a set off of the profit accruing under the Scheme .. .. .				.....		
Establishment charges payable to Railway Companies on account of entertainment of Statement Clerks .. .. .				.....	7,800	8,000
Deduct—Amount to be transferred to 54-A Famine on account of Hay Establishment .. .. .				.....		-3,170
Deduct—Amount to be transferred to "57-Miscellaneous Departments" .. .. .				.....		-780
Deduct—Amount to be transferred to 85-A Cloth and Yarn Scheme .. .. .				.....	-2,25,200	-43,900
<b>Total (a) Bombay City .. Voted ..</b>			<b>20,36,117</b>	<b>4,12,38,400</b>	<b>5,20,93,500</b>	<b>2,21,61,900</b>
<b>(b) Mofussil—</b>						
<b>H-5 (b) (1) Pay of Officers (119) .. .. . Voted ..</b>			<b>1,64,388</b>	<b>1,57,300</b>	<b>4,00,000</b>	<b>4,58,000</b>
<b>H-5 (b) (2) Pay of establishment—</b>						
{ Superior Establ. 3,154						
{ Inferior Establ. 1,042						
Temporary establishment .. .. .				23,67,800		31,97,400
<b>Total ...</b>			<b>19,55,848</b>	<b>23,67,800</b>	<b>28,00,000</b>	<b>31,97,400</b>
<b>H-5 (b) (3) Allowances, Honoraria, etc.—</b>						
Travelling Allowance—Ordinary .. .. . Voted ..				2,79,300		2,93,970
House Rent and other Allowances .. .. . Voted ..				1,17,900		2,75,030
Dearness Allowance .. .. .				12,42,100		22,44,600
			<b>15 21,831</b>	<b>16,39,000</b>	<b>26,00,000</b>	<b>28,13,600</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimat, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>H-5, CIVIL SUPPLIES—contd.</b>				
H-5 (b) (4) Contingencies .. .. .	9,07,523	6,97,300	12,00,000	10,41,800
H-5 (b) (5) Grant-in-aid .. .. .		.....		1,500
H-5 (b) (6) Establishment charges paid to other Governments, Departments, etc.—				
(i) Cost of Excise Staff transferred from "8, Provincial Excise" ...	58,080	.....		
(ii) Other Charges ... .. .		700	700	
Lump provision for Poona Milk Supply Scheme (transferred from 85-A, Capital Outlay etc.) ... .. .		.....		
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts of Districts ... .. .		41,634	74,200	85,074
Deduct—Amount transferred to the Personal Ledger Accounts of the Civil Supply Schemes ... .. .		—41,634	—74,200	—85,074
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes ... .. . Voted ...		—38,88,800		—63,70,000
Deduct—Amount transferred to the Personal Ledger Account of the Cloth and Yarn Distribution Scheme		—9,51,300	66,97,700	—10,91,700
Loss on the supply of imported concentrates to the owners of milch Cattle transferred from "85-A" ... .. .		.....		
Deduct—Subsidy to be received from the Government of India on account of loss in connection with the imported concentrates ...		.....		
Payment of the Provincial share to the Government of India, of the Subsidy involved in selling imported food grains at existing levels of price in Bombay, Ahmedabad, Poona and Sholapur ...	—56,624	*		
Total, (b) Mofussil ... Voted ...	45,50,959	22,300	3,03,000	50,600
Total—H-5 Voted ..	65,87,076	4,12,60,700	5,23,96,500	2,22,12,500

\* The provision is included under "H-5—Civil Supplies, Bombay City".

## EXPENDITURE.

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DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	4950-51.				
<b>H-5 CIVIL SUPPLIES.</b>						Rs.	Rs.	Rs.	Rs.
(a) Bombay City. (Details.)									
I. Civil Supply Department (Main office).									
<b>H-5 (a) (I) (1) Pay of Officers—</b>									
			Voted ...	6	10	*	39,100	*	84,600
<b>H-5 (a) (I) (2) Pay of Establishment—</b>									
		Superior Estabtd. .. 292	}	188	374		2,84,200		5,05,900
		Inferior ,, .. 82							
			Voted ...			*	2,84,200	*	5,05,900
<b>H-5 (a) (I) (3) Allowances, Honoraria, etc.—</b>									
		Travelling Allowance ... ..	Voted ...				23,000		25,000
		House-rent and other allowances ... ..	Voted ...				9,460		21,220
		Dearness allowance ... ..	...				92,040		2,29,380
			Total ... Voted ..			*	1,24,500	*	2,75,600
<b>H-5 (a) (I) (4) Contingencies—</b>									
		Office Expenses and Miscellaneous ... ..	...				9,000		10,000
		Service Postage, etc. ... ..	...				26,000		.....
		Telephone charges ... ..	...				15,000		15,000
		Advertisement Charges ... ..	...				55,000		70,000
			Total			*	1,05,000	*	95,000
<b>Grand Total, H-5 (a) (I) ... Voted ...</b>						*	5,52,800	*	9,61,100

\*Please see pages 524 and 525.

## EXPENDITURE.

DETAILED ACCOUNT No, 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51				
			Rs	Rs.	Rs.	Rs.
<b>H-5 CIVIL SUPPLIES—contd.</b>						
<b>(a) Bombay City. (Details.)</b>						
<i>II. Provincial Textile Controller.</i>						
H-5 (a) (II) (1) Pay of Officers .. .. . Voted ...	7	9		57,200		64,900
Total ...			*	57,200	*	64,900
H-5 (a) (II) (2) Pay of Establishment—						
{ Superior Estab. 340	160	479		1,91,800		4,91,300
{ Inferior .. 139						
Total ...			*	1,91,800	*	4,91,300
<b>H-5 (a) (II) (3) Allowances, Honoraria, etc.—</b>						
Travelling Allowance .. .. .				3,500		10,000
House-rent and other allowances .. .. .				7,000		39,300
Dearness allowance .. .. .				76,800		2,22,600
Total ...			*	87,300	*	2,71,900
<b>H-5(a) (II) (4) Contingencies—</b>						
Electric Charges .. .. .				1,000		1,500
Office Expenses and Miscellaneous .. .. .				32,000		12,000
Advertisement Charges .. .. .				3,000		5,000
Purchase and repairs of dead stock .. .. .				4,000		2,000
Pay of inferior servants .. .. .				500		500
Service Postage, etc. .. .. .				12,000		24,100
Telephone charges .. .. .				4,000		4,500
Carriage of Records .. .. .				.....		.....
Dearness allowance .. .. .				300		300
Total ...			*	56,800	*	49,900
Grand Total, H-5 (a) (II) ...			*	3,93,100	*	8,78,000

\* Please see pages 524 and 525

DETAILED ACCOUNT No. 47-II—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>H-5 CIVIL SUPPLIES—contd.</b>						Rs.	Rs.	Rs.	Rs.
<b>(a) Bombay City. (Details.)</b>									
<b>III. Grain Purchasing Officer.</b>									
<b>H-5 (a) (III) (1) Pay of Officers—</b>			Voted ...	...	7				32,900
			<b>Total ... Voted ...</b>			*	.....	*	32,900
<b>H-5 (a) (III) (2) Pay of Establishment—</b>									
		Superior Estabtd.	322	...	385				3,21,900
		Inferior ..	63						
			Voted ...			*	.....	*	3,21,900
<b>H-5 (a) (III) (3) Allowances, Honoraria, etc.—</b>									
Travelling Allowance	...	...	Voted ...						90,000
House-rent and other allowances	...	...	Voted ...						3,680
Dearness allowance	...	...	...						1,90,120
			<b>Total ... Voted ...</b>			*	.....	*	2,83,800
<b>H-5 (a) (III) (4) Contingencies—</b>									
Electric charges	...	...	...						.....
Office Expenses and Miscellaneous	...	...	...						3,000
Advertisement charges...	...	...	...						5,000
Carriage of records	...	...	...						.....
Rent, Rates and Taxes	...	...	...						.....
Service Postage and Telegrams	...	...	...						20,000
Telephone charges	...	...	...						1,000
Pay of Inferior servants	...	...	...						.....
Dearness allowance	...	...	...						.....
Purchase and repairs to furniture	...	...	...						.....
			<b>Total ...</b>			*	.....	*	29,000
<b>Grand Total, H. 5 (a) (III) ... Voted ...</b>						*	.....	*	6,67,600

\*Please see pages 524 and 525.

## EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>H-5 CIVIL SUPPLIES—contd.</b>						
<b>(a) Bombay City. (Details.)</b>						
<i>IV. The Director of Industries.</i>						
H-5 (a) (V) (1) Pay of Officers ... .. Voted ..	1	1		1,000		1,000
Total ..			*	1,000	*	1,000
H-5 (a) (V) (2) Pay of Establishment—	{ Superior Estabtd. 7 ... }			4,700		4,700
Temporary Establishment ... ..	{ Inferior ,, 2 ... }					
Total ...			*	4,700	*	4,700
<b>H-5 (a) (V) (3) Allowances, Honoraria, etc.—</b>						
Travelling Allowance .. ..				30		60
House-rent and other allowances .. ..				480		510
Dearness allowance .. ..				1,390		1,930
Total ..			*	1,900	*	2,500
<b>H-5 (a) (V) (4) Contingencies—</b>						
Office Expenses and Miscellaneous .. ..				50		50
Service Postage .. ..				2,950		1,950
Total ..			*	3,000	*	2,000
Grand Total, H-5 (a) (IV) ..			*	10,600	*	10,200

\* Please see pages 524 and 525.



## EXPENDITURE.

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DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>H-5, CIVIL SUPPLIES—contd.</b> <b>(a) Bombay City. (Details.)</b> <b>V. The Nutrition Officer.</b> <b>H-5 (a) (VII) (1) Pay of Officers—</b>			Rs.	Rs.	Rs.	Rs.
Voted ..	1	...		15,000		
Total ..			*	15,000	*	§
<b>H-5 (a) (VII) (2) Pay of Establish- ment—</b>						
{ Superior Establt. ... } { Inferior ... } Voted ...	22	...		39,500		
Total ...			*	39,500	*	§
<b>H-5 (a) (VII) (3) Allowances, Honoraria, etc.—</b>						
Travelling Allowance.. .. .				5,500		
House-rent and other allowances .. .. .				280		
Dearness allowances .. .. .				12,420		
Total ..			*	18,200	*	§
<b>H-5 (a) (VII) (4) Contingencies—</b>						
Office Expenses and Miscellaneous .. .. .				400		
Advertisement charges ... .. .				200		
Purchase and repairs to furniture .. .. .				200		
Rent, etc. .. .. .				6,500		
Service Postage, etc. .. .. .				150		
Telephone charges .. .. .				1,000		
Electric charges .. .. .				350		
Total ..			*	8,800	*	§
<b>Grand Total H-5 (a) (V) ..</b>			*	<b>81,500</b>	*	§

\*Please see pages 524 and 525  
§The provision transferred to "38-Medical"

## EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>H-5-CIVIL SUPPLIES—contd.</b>						
<b>(a) Bombay City. (Details.)</b>						
<i>VI. Director of Civil Supplies (Accounts), Bombay.</i>						
<b>H-5 (a) (VIII) (1) Pay of Officers—</b>	<b>Voted ...</b>	8	9		79,200	87,200
	<b>Total ...</b>			*	79,200	87,200
<b>H-5 (a) (VIII) (2) Pay of Establishment—</b>						
	{ Superior Estab. 242 } Voted	258	306		3,62,800	4,43,000
	{ Inferior 54 }					
	<b>Total ...</b>			*	3,62,800	4,43,000
<b>H-5 (a) (VIII) (3) Allowances, Honoraria, etc.—</b>						
Travelling Allowance ... ..					17,000	31,000
House-rent and other allowances ... ..					15,400	17,390
Dearness allowance ... ..					1,27,000	1,88,170
	<b>Total ...</b>			*	1,59,400	2,36,560
<b>H-5 (a) (VIII) (4) Contingencies—</b>						
Advertisement charges ... ..					1,000	1,000
Office Expenses and Miscellaneous ... ..					12,300	11,220
Electric charges ... ..					1,000	1,200
Purchase and repairs of dead stock ... ..					2,000	2,000
Rent, etc. ... ..					15,180	21,880
Service Postage, etc. ... ..					10,000	10,000
Telephone charges ... ..					2,000	2,700
	<b>Total ...</b>			*	43,400	50,000
<b>H-5 (a) (VIII) (5) Establishment charges paid to other Governments Departments, etc.—</b>						
Provident fund contribution, etc. ... ..					1,800	3,240
	<b>Grand Total H-5 (a) (VI)</b>			*	6,48,600	8,20,000

\* Please see pages 524 and 525.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>H-5 CIVIL SUPPLIES—contd.</b>									
(a) Bombay City. (Details.)									
<i>VII. The Controller of Government Grain Shops.</i>									
H-5(a) (IX) (1) Pay of Officers			Voted ..	4	3		25,200		19,500
			Total ..			*	25,200	*	19,500
H-5 (a) (IX) (2) Pay of Establish- ment.	{ Superior Estbt. 143		Voted...	141	204		1,83,800		2,44,000
	{ Inferior ,, 61								
						*	1,83,800	*	2,44,000
H-5 (a) (IX) (3) Allowances, Honoraria, etc.—									
Travelling allowance .. .. .							900		900
House-rent and other allowances .. .. .							7,500		8,760
Dearness allowance .. .. .							66,400		1,10,440
			Total ..			*	74,800	*	1,20,100
H-5 (a) (IX) (4) Contingencies—									
Office Expenses and Miscellaneous.. .. .							2,500		10,000
Electric charges .. .. .							350		350
Purchase and repairs of dead stock .. .. .							250		250
Rent, Rates and Taxes .. .. .							10,300		
Service Postage, etc. .. .. .							1,000		1,000
Telephone charges .. .. .							1,700		1,600
Advertisement charges .. .. .							200		200
			Total ..			*	16,300	*	13,400
Grand Total H-5 (a) (VII) ..						*	3,00,100	*	3,97,000

## EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>H-5—CIVIL SUPPLIES—contd.</b>						
<b>(a) Bombay City. (Details.)</b>						
<b>VIII. The Food Controller.</b>						
H-5 (a) (X) (1) Pay of Officers—	Voted	...	9	12	64,400	87,800
	Total	... Voted	*	64,400	*	87,800
H-5 (a) (X) (2) Pay of Establishment—	{ Superior Estabdt. 239 } { Inferior Estabdt. 52 } Voted...		238	291	3,81,400	4,88,100
	Total—Voted	...	*	3,81,400	*	4,88,100
H-5 (a) (X) (3) Allowances, Honoraria, etc.—						
Travelling Allowance	...	...			76,500	49,340
House rent and other allowances	...	Voted			7,840	5,500
Dearness allowance	...	...			1,24,860	1,80,760
	Total	... voted	*	2,09,000	*	2,35,600
H-5 (a) (X) (4) Contingencies—						
Office expenses and miscellaneous	...	...			25,000	25,000
Advertisement Charges	...	...			2,670	.....
Service postage and telegrams	...	...			80,000	80,000
Rent, Rates and Taxes	...	...			17,700	16,920
Electric charges	...	...			330	1,080
	Total	...	*	1,25,700	*	1,23,000
Grand Total, H-5 (a) (VIII)	... Voted	...	*	7,80,500	*	9,34,500

\*Please see pages 524 and 525.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. (H) Miscellaneous—contd.				Strength.		Accounts, 1949-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
H-5, CIVIL SUPPLIES—contd. (a) Bombay City (Details). IX. The Milk Commissioner, Bombay.						Rs.	Rs.	Rs.	Rs.
H-5 (a)(xi)(1) Pay of officers	...	...	Voted	4	5		40,700		49,100
Total—Voted						*	40,700	*	49,100
H-5 (a) (xi) (2) Pay of Establishment— Temporary Establishment	{ Superior Establt. 69 ... } { Inferior " 32 ... }			} 80			96,800		1,31,800
Total—Voted						*	96,800	*	1,31,800
H-5 (a) (xi) (3) Allowances, Honoraria, etc.—									
Travelling allowance...	...	...	Voted				10,400		10,750
House-rent and other allowances	...	...	Voted				3,870		7,850
Dearness allowance	...	...	Voted				37,130		59,200
Total—Voted						*	51,400	*	77,800
H-5 (a) (xi) (4) Contingencies—									
Advertisement charges	...	...	...				250		1,000
Purchase and repairs of dead stock	...	...	...				2,500		2,000
Electric Charges	...	...	...				2,500		2,000
Telephone Charges	...	...	...				3,500		3,900
Carriage of records	...	...	...				50		100
Office expenses and miscellaneous	...	...	...				5,200		5,000
Rents	...	...	...				7,700		7,700
Service postage	...	...	...				5,000		5,000
Total—Voted						*	26,700	*	26,700
Grand Total, H-5 (a) (XI) ... Voted						*	2,15,600	*	2,84,900

\*Please see pages 524 and 525.

## EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>H-6—RATIONING.</b>						
<b>(a) Bombay City—</b>						
<b>H-6 (a) (1) Pay of Officers—</b>						
Controller of Rationing .. .. .	Voted ..	1	1			
Assistant Controllers and other Gazetted Officers	Voted ..	6	5			
	<b>Total ..</b>		48,798	67,450	52,700	52,380
<b>H-6 (a) (2) Pay of Establishment—</b>						
Superior 2,256	}	2,795	2,552	29,64,660	32,49,840	
Inferior 296						
Temporary Establishment .. .. .						
	<b>Total ...</b>		41,57,974	29,64,660	31,43,830	32,49,840
<b>H-5 (a) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				10,400		12,600
House Rent and other allowances .. .. .				1,28,040		1,54,400
Dearness allowance .. .. .				10,24,800		14,31,880
	<b>Total, Allowances—Voted ...</b>		18,24,539	11,63,240	17,49,590	15,98,880
<b>H-6 (a) (4) Contingencies .. .. .</b>						
			6,34,793	5,00,100	7,06,300	5,14,000
<b>H-6 (a) (5) Establishment charges paid to other Government Departments</b>						
			.....	.....	.....	.....
	<b>Total .. Voted ..</b>		68,66,102	46,95,450	56,52,420	54,15,100
<b>H-6 (a) (6) Deduct—Amount transferred to 85-A, Capital ... Voted ...</b>						
Outlay, etc. .. .. .			—60,68,317	—46,68,750	—52,69,620	—50,74,100
	<b>Total—Bombay City ... Voted ...</b>		5,97,785	26,700	3,82,800	3,41,000

EXPENDITURE.

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DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
(b) Bombay Suburban District.						
H-6 (b) (1) Pay of Officers .. .. . Voted ..			Rs.	Rs.	Rs.	Rs.
			*	.....	.....	.....
H-6 (b) (2) Pay of Establishment— { Superior ... 360						
Inferior ... 51						
Temporary Establishment .. .. .	302	411		3,79,000		5,13,310
Total ..			*	3,79,000	5,02,400	5,13,310
H-6 (b) (3) Allowances, Honoraria, etc.—						
Conveyance Allowance .. .. .				16,770		22,350
Dearness Allowance .. .. .				1,30,340		2,25,510
Total ..			*	1,47,110	2,01,800	2,47,860
H-6 (b) (4) Contingencies .. .. .			*	14,750	14,750	15,240
Total, Bombay Suburban District ..			*	5,41,520	7,18,950	7,76,410
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes .. .. .			*	—5,41,520	—7,18,950	—7,76,410
Total, Bombay Suburban District ..			*	.....	.....	.....
(c) Other Districts.						
H-6 (c) (1) Pay of Officers .. .. .	3	6	17,508	15,430	29,000	28,850
H-6 (c) (2) Pay of Establishment { Superior ... 3,382	1,361	4,212		11,89,970		35,01,350
Inferior ... 830						
Total ..			17,35,956	11,89,970	32,61,000	35,01,350
H-6 (c) (3) Allowances, Honoraria, etc.—						
Travelling Allowance .. .. .				4,500		49,720
House-rent and other allowances ... .. .				2,53,700		3,80,030
Dearness Allowance .. .. .				5,53,870		21,89,730
Total ..			12,89,247	8,12,070	25,00,000	26,19,480
H-6 (c) (4) Contingencies .. .. .				1,44,150	5,50,000	4,49,890
H-6 (c) (5) Grant-in-aid .. .. .			2,80,024	.....	.....	.....
H-6 (c) (6) Establishment charges paid to other Governments, Depart- ments, etc.—						
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes .. .. .				—21,61,620	—63,40,000	—65,99,570
Total—H-6—Other Districts ..			33,22,735	.....	.....	.....
Total, H-6—Rationing—Voted ..			39,20,520	26,700	3,82,800	3,41,000

\* Included under "Bombay City."

## EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1948-49	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>H-7 Rent Controller.</b>				
H-7 (1) Pay of Officers .. .. .	8,073			*
H-7 (2) Pay of Establishment—				
Temporary establishment .. .. .				
<b>Total ...</b>	<b>3,941</b>			<b>*</b>
H-7 (3) Allowances, Honoraria, etc.—				
<b>Total ...</b>	<b>3,292</b>			<b>*</b>
H-7 (4) Contingencies—	2,545			
<b>Total, H-7 Voted ...</b>	<b>15,851</b>			<b>*</b>
<b>H-8 CONTROLLER FOR HOTELS AND LODGING HOUSES, BOMBAY.</b>				
H-8 (1) Pay of Officers .. .. .		6,300	6,280	6,600
H-8 (2) Pay of Establishment—				
Temporary Establishment .. .. .		3,200	3,460	3,300
<b>Total ...</b>		<b>3,200</b>	<b>3,460</b>	<b>3,300</b>
H-8 (3) Allowances, Honoraria, etc.—				
Conveyance allowance ... .. .				660
Dearness allowance .. .. .				1,820
Cost of living allowance .. .. .				1,020
<b>Total ...</b>		<b>2,900</b>	<b>3,250</b>	<b>3,500</b>
H-8 (4) Contingencies—				
Non-contract contingencies .. .. .		1,000	2,010	1,000
<b>Total, H-8 Voted ...</b>		<b>13,400</b>	<b>15,000</b>	<b>14,400</b>
<b>H-9, SECRETARIAT CANTEEN SCHEME.</b>				
H-9 (1) Pay of Officers .. .. .		.....	.....	.....
H-9 (2) Pay of Establishment (42) ... .. .	27,104	21,700	22,460	24,000
<b>Total ...</b>	<b>27,104</b>	<b>21,700</b>	<b>22,460</b>	<b>24,000</b>
H-9 (3) Allowances, Honoraria, etc.—				
Dearness allowance .. .. .		11,800		17,800
<b>Total ...</b>	<b>13,118</b>	<b>11,800</b>	<b>17,590</b>	<b>17,800</b>
H-9 (4) Contingencies .. .. .	14,044	5,900	6,050	6,100
<b>Total, H-9—(voted) ...</b>	<b>54,266</b>	<b>39,400</b>	<b>46,100</b>	<b>47,900</b>

\*Provisions include under "H-8—Controller for Hotels and Lodging Houses, Bombay" as the two posts have been amalgamated.



DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENT MISCELLANEOUS—contd. H—Miscellaneous—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50	1950-51				
						Rs.	Rs.	Rs.	Rs.
<b>H-10 BEGGARS' SCHEME.</b>									
<b>(1) Pay of Officers—</b>									
Pay of Gazetted Officers (220—650)	...	...	...	4	4		12,315		12,425
Pay of Personal Salaried Officer (90—225)	...	...	...	5	5		7,340		8,775
Leave Salary	...	...	...				1,645		1,700
			<b>Total</b>			11,276	21,300	10,200	22,900
<b>(2) Pay of Establishment—</b>									
Temporary Establishment	...	...	...	143	258		1,34,760		1,34,620
			<b>Total</b>			62,243	1,34,760	90,600	1,34,620
<b>(3) Allowances, Honoraria, etc.—</b>									
Dearness Allowance	...	...	...				86,560		1,17,570
Travelling Allowance	...	...	...				6,000		5,000
House rent and other Allowances	...	...	...				24,610		24,540
			<b>Total</b>			53,316	1,17,170	96,800	1,47,110
<b>(4) Contingencies—</b>									
Diet, clothing, medicine, etc.	...	...	...				2,57,220		1,69,220
Service Postage and Stamps	...	...	...				1,750		1,750
Other charges	...	...	...				29,850		29,850
			<b>Total</b>			1,42,767	2,83,820	3,01,900	2,00,820
<b>(5) Grant-in-aid, Contributions and donations—</b>									
Grant-in-aid to private institutions for maintenance of Statutory Beggars	...	...	...				1,23,150		1,28,150
			<b>Total</b>			84,677	1,23,150	98,500	1,28,150
			<b>Total—H-10</b>			3,54,279	6,90,200	5,96,000	6,33,600

## EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENT. Miscellaneous—contd. H.—Miscellaneous—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51
				1949-50	1950-51				
						Rs.	Rs.	Rs.	Rs.
<b>H-11 Habitual Offenders Scheme</b>									
(1) Pay of Officers—				...	2				10,00
Total				...		.....	.....	1,700	10,00
(2) Pay of Establishment				...	82				48,50
Total				...		.....	.....	16,600	48,50
(3) Allowance, Honoraria, etc.									
Dearness Allowance				...					39,100
Travelling Allowance				...					3,000
House-rent and other allowance				...					2,000
Total				...		.....	.....	13,500	44,100
(4) Contingencies—									76,500
Total				..		.....	.....	36,200	76,500
Total—H-11 Voted				..		.....	.....	68,000	1,79,100
<b>H-12 Establishment of a Settlement at Bijapur for Habitual Offenders under the Bombay Habitual Offenders Act, 1947, and appointment of staff for the Settlement and the office of the Chief Inspector of Certified Institutions, Poona</b>									
(i) Pay of Officers—									
Assistant Reclamation Officer (300—600)				...			3,300		
Total—Voted				...			3,300	*	...
(ii) Pay of Establishment—									
Temporary Establishment—Head Clerk, Peons etc. (30—200)				...	1		28,800		
Total—Voted				...			28,800	*	...
(iii) Allowances, Honoraria, etc.—									
Dearness Allowance				...			8,000		
Total—Voted				...			8,000	*	...
(iv) Contingencies				...			.....		...
Total—H-12—Voted				...		5,000	40,100	*	...

\* Included in H 11—"Habitual Offenders Scheme."

## EXPENDITURE.

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DETAILED ACCOUNT No. 47-1, MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. I—Government Transport Services.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50	1950-51				
							Rs.	Rs.	Rs.	Rs.
<b>I—GOVERNMENT TRANSPORT SERVICES.</b>										
<b>I. (1) Pay of Officers</b>										
Director 1 (875—45—1100)					4	3				
Assistant Directors 3 (550—050)								32,200	28,000	25,400
<b>Total</b>							25,556	32,200	28,000	25,400
<b>L. (2) Pay of Establishment—</b>										
Temporary Establishment					569	577		4,66,000	3,97,000	4,69,000
Leave salary								.....		
<b>Total</b>							4,18,021	4,66,000	3,97,000	4,69,000
<b>L. (3) Allowances, Honoraria, etc.—</b>										
Conveyance Allowance								500	1,500	500
House rent etc.								72,000	72,000	70,000
Dearness allowance								2,16,000	2,43,000	2,88,800
<b>Total</b>							2,76,311	2,89,100	3,16,500	3,59,300
<b>I. (4) Contingencies</b>							7,24,198	7,26,000	8,41,500	7,23,600
<b>Total, L.—Voted</b>							14,44,086	15,13,300	15,83,000	15,77,300

## EXPENDITURE.

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50	1950-51				
K-10 AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES (GRANT FOR BACKWARD CLASS HOSTELS SCHOLARSHIPS AND BUILDING GRANTS).			2,25,157	11,48,000	10,23,000	10,24,400
Total—K-Special Development Programme ..			2,25,157	11,48,000	10,23,000	10,24,400
K-10 (a) AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES (GRANT FOR BACKWARD CLASS HOSTELS, SCHOLARSHIPS AND BUILDING GRANTS)—						
(i) Subsidy to Backward Classes in connection with Building Societies and to Individuals ... ..				2,00,000	2,00,000	.....
(ii) Starting of Industries for Backward Classes by grant of subsidies ... ..				1,00,000	.....	1,00,000
Pay of Officers ... ..	7	6		25,200	27,400	27,670
<i>Pay of Establishment—</i>						
Temporary Establishment ... ..	35	35		24,100	34,700	25,200
<i>Allowances, Honoraria, etc.—</i>						
Travelling allowance (Ordinary) ... ..				16,000		12,400
Travelling allowance (fixed) ... ..				7,900		8,800
Dearness allowance ... ..				18,100		20,700
House rent allowance ... ..				1,050		600
Total ... ..				43,200	52,000	51,500
<i>Contingencies—</i>						
Total K-10 (a) ... ..			2,25,157	6,48,000	3,23,000	5,24,400
K-10 (b) GRANTS TO LOCAL BODIES, ASSOCIATIONS ETC., FOR HOUSING HARIJAN EMPLOYEES OF LOCAL BODIES ... ..				5,00,000	5,00,000	5,00,000
Total K-10 ... ..			2,25,157	11,48,000	10,23,000	10,24,400

DETAILED ACCOUNT No. 47-L. MISCELLANEOUS DEPARTMENTS—contd. L—Charges in England.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>L—CHARGES IN ENGLAND.</b>								
High Commissioner for India.								
L-1	Leave salaries and deputation pay	..	..	Voted	21,091	....		4,760
L-2	Sterling overseas pay	..	..	Voted		.....		
	Stores	..	.	..	125	.....		
L-3	Other charges—							
	Allotment of pay of officers	..	..	Voted	292	....		540
	Books and periodicals	..	..	Voted		400		
	Training of Labour Officers in U. K. (P.W.R.)	..	..	Voted	1,672	....		
	Miscellaneous expenses	..	..	Voted		.....		
	Leave salaries etc.	..	..	..	7,705	.....		
				<b>TOTAL</b>	<b>30,885</b>	<b>400</b>	<b>4,000</b>	<b>5,300</b>
				Voted	30,885	400	4,000	5,300
DETAILED ACCOUNT No. 47-N. MISCELLANEOUS DEPARTMENTS. N—Employment Exchange.								
N—Employment Exchange.								
N (1)	Pay of Officers	..	..	..				
N (2)	Pay of Establishment	..	..	..				
N (3)	Allowances, Honoraria, etc.	..	..	..				
N (4)	Contingencies	..	..	..				
				<b>Total—N—Voted</b>	<b>217</b>	<b>.....</b>	<b>.....</b>	<b>2,22,000</b>

## EXPENDITURE.

43-A, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>B-Investments in Government Commercial Undertakings</b> ..	....	....	....	....
<b>Total</b> ..	....	....	....	....
<b>B-Investment of Shares in Commercial Concerns—</b>				
(i) The Bombay Wood Distillery Company, Limited ..	....	3,62,000	3,62,000	....
(ii) Investment in the shares of the Provincial Industrial Co-operative Association, Bombay .. .. .	....	....	....	....
<b>Total</b> ...	....	3,62,000	3,62,000	....

50, Civil Works.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>A Original Works—</b>								
<b>(a) Civil Buildings</b>								
<b>(i) Ordinary</b>								
Land Revenue	..	..	..		3,223	1,000	43,000	1,000
Excise	..	..	..		20,455	13,600	40,000	10,000
Forest	..	..	..		18,554	8,500	24,000	8,500
Registration	..	..	..		1,267	.....	.....	.....
General Administration	..	..	..	{ Charged	2,36,953	1,92,500	3,44,000	42,500
Administration of Justice	..	..	..	{ Voted	8,56,942	2,25,500	5,00,000	2,83,100
					1,91,137	1,50,800	2,00,000	84,600
Jails and Convict Settlements	..	..	..		79,477	51,000	1,13,000	1,21,000
Police	..	..	..		6,11,218	4,08,700	10,00,000	5,24,200
Education	..	..	..		2,87,979	2,23,800	8,00,000	3,08,300
Medical	..	..	..		4,40,933	2,68,600	5,00,000	4,72,000
Public Health	..	..	..		21,409	1,400	34,000	1,400
Agriculture	..	..	..		66,516	6,800	35,000	49,100
Veterinary	..	..	..		6,156	1,400	26,000	11,400
Industries	..	..	..		2,51,823	1,49,700	2,07,000	86,600
Civil Works	..	..	..		1,96,092	2,41,100	7,00,000	3,33,900
Stationery and Printing	..	..	..		29,489	....	78,000	....
Miscellaneous Departments	..	..	..		1,01,853	1,23,100	2,00,000	39,800
				Total { Charged	2,36,953	1,92,500	3,44,000	42,500
				{ Voted	31,84,523	18,75,000	45,00,000	23,34,900
				(ii) Special Development Programme	1,34,265	....	....	....
				†(iii) Post-War Reconstruction and Development Programme	2,99,142	50,66,000	34,95,000	20,47,000
				Total, Civil Buildings { Charged	2,36,953	1,92,500	3,44,000	42,500
				{ Voted	36,17,930	63,41,000	79,95,000	43,81,900
				(b) Communications				
				(i) Ordinary	14,36,098	7,44,400	17,98,000	8,35,600
				(ii) Special Development Programme	....	....	....	....
				†(iii) Post-War Reconstruction and Development Programme	20,23,763	54,09,000	50,76,000	35,86,200
				(iv) National Highways	1,44,498	59,09,000	7,72,000	22,47,700
				(v) Central Road Fund	....	....	....	....
				{ Charged	3,91,108	9,14,000	11,82,000	6,94,000
				{ Voted				
				Total, Communications	39,95,467	1,29,76,400	88,28,000	73,63,500
				(c) Miscellaneous	26,319	....	27,000	....
				Total, Original Works { Charged	2,36,953	1,92,500	3,44,000	42,500
				{ Voted	76,39,716	1,99,17,400	1,68,50,000	1,17,45,400

†Details shown in a separate publication.

## EXPENDITURE.

50, Civil Works.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>B-Repairs—</b>								
Repairs (Ordinary)	..	..	..	{ Charged ..	2,01,790	3,69,500	2,24,000	3,69,500
				{ Voted ..	97,16,517	82,52,000	1,20,00,000	76,52,000
.. National Highways	..	..	..	..	30,85,984	27,55,000	25,91,000	31,32,000
<b>Total, Original Works and Repairs</b>				{ Charged ..	4,38,743	5,62,000	5,68,000	4,12,000
				{ Voted ..	2,04,42,217	3,09,24,400	3,14,41,000	2,25,29,400
<b>C-Establishment—</b>								
(i) Gross charges	—	—	..	Voted ..	71,11,289	84,56,500	1,00,00,000	94,91,600
(ii) Deduct—Establishment charges under other Public Works Department Heads	—	—	..	Voted ..	—26,95,291	—62,64,600	—71,90,300	—72,72,100
(iii) National Highways	—	—	..	Voted ..	2,90,662	7,79,800	3,03,000	4,84,200*
<b>Net Total (Establishment)</b>				.. Voted ..	47,06,660	29,71,700	31,12,700	27,03,700†
<b>D-Tools and plant—</b>								
(i) Ordinary	..	..	..	..	17,91,185	31,80,000	20,54,000	32,38,000
(ii) National Highways	..	..	..	..	32,282	86,060	34,000	53,800
(iii) Deduct—Recoveries from other Governments, Departments, etc. including National Highways	..	..	..	..	—1,97,336	—1,81,960	—80,000	—2,78,300
(iv) Deduct—Tools and Plant charges under other P. W. D. heads	..	..	..	..		—5,17,000	—5,92,000	—6,03,700
<b>Net—Tools and Plant</b>				..	16,26,131	25,67,700	14,16,000	24,09,800

\* For purposes of appropriation accounts, these charges will be watched under this head.

† Details :—

	Rs.
(i) Ordinary	15,00,000
(ii) Post War Reconstruction and Development Programme	7,10,000
(iii) National Highways	4,84,200



50, Civil Works.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>E-Grants-in-aid—</b>					
(i) Ordinary .. .. .	50-E	.....	.....	.....	.....
(ii) Central Road Fund .. .. .		19,77,284	19,13,100	24,56,000	22,96,700
(iii) Special Development Programme .. .. .		8,175	.....	10,000	10,000
(iv) Post-War Reconstruction and Development Programme .. .. .		1,474	.....	.....	.....
Total, Grants-in-aid..		19,86,933	19,13,100	24,66,000	23,06,700
<b>F-Suspense .. .. .</b>					
F-Suspense .. .. .	50-F	-12,49,855	15,000	1,18,000	15,800
<b>G-Charges in England—</b>					
(i) Gross charges ... .. .		13,34,264	72,100	69,400	10,800
(ii) Deduct—Establishment charges under Other Public Works Department heads .. .. .		-1,22,855	-1,79,000	-2,01,100	-2,07,800
Net Total,—Charges in England ..		12,11,409	-1,06,900	-1,31,700	-1,97,000
<b>H-Lump Deduction on account of probable savings .. .. .</b>					
H-Lump Deduction on account of probable savings .. .. .		.....	-20,00,000	.....	.....
<b>I-Expenditure met from the subvention from the Govt. of India and transferred from "81-Civil Works" .. .. .</b>					
I-Expenditure met from the subvention from the Govt. of India and transferred from "81-Civil Works" .. .. .		.....	.....	.....	1,30,00,000
<b>Savings on account of percentage cut on Travelling expenditure and contingencies .. .. .</b>					
Savings on account of percentage cut on Travelling expenditure and contingencies .. .. .		.....	.....	.....	-1,47,400
<b>Savings on account of percentage cut on Establishment charges (Pay &amp; D.A.) .. .. .</b>					
Savings on account of percentage cut on Establishment charges (Pay & D.A.) .. .. .		.....	.....	.....	-6,85,000
<b>GRAND TOTAL ..</b>					
GRAND TOTAL ..		2,91,62,238	3,68,47,000	3,89,90,000	4,23,48,000
<b>Charged ..</b>					
Charged ..		4,38,743	5,62,000	5,68,000	4,12,000
<b>Voted ..</b>					
Voted ..		2,87,23,495	3,62,85,000	3,84,22,000	4,19,36,000

## EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	CIVIL WORKS.	Original Works.				
		Estimated cost.	Rs.	Rs.	Rs.	Rs.
		Rs.				
	<i>Civil Buildings-Ordinary.</i>					
	<b>LAND REVENUE.</b>					
	Minor Works.					
1	Settlement Commissioner and Director of Land Records ..		3,223	1,000	43,000	1,000
	<b>EXCISE.</b>					
	Minor Works.					
2	Prohibition and Excise Commissioner ..		20,455	13,600	40,000	10,000
	<b>FOREST.</b>					
	Minor Works.					
3	Chief Conservator of Forests, Province of Bombay ..		18,554	8,500	24,000	8,500
	<b>REGISTRATION.</b>					
4	Inspector General of Registration ..		1,267	.....	.....	.....
	<b>GENERAL ADMINISTRATION.</b>					
5	Government Houses (Original Works) ..					42,500
	New Major Works.					
6	Construction of a new block for the additional staff in the Collector's Office, Belgaum (Belgaum Division) ..	35,000				35,000
7	Provision of Khansamas in the District Bungalows, Traveller's Bungalows, Inspection Bungalows, Rest Houses, etc. ..	67,300				15,000
	Minor Works.					
8	Commissioner, Northern Division ..					30,600
9	Commissioner, Central Division ..					1,02,000
10	Commissioner, Southern Division ..					51,000
11	Superintending Engineer, Bombay Circle ..					40,000
12	Superintending Engineer, North Gujarat Circle ..					3,000
13	Electrical Engineer to Government ..					5,700
14	Superintending Engineer, South Gujarat Circle ..					800
	Total—General Administration ..		2,36,953	1,92,500	3,44,000	42,500
	{ Charged ..					
	{ Voted ..		8,56,042	2,25,500	5,00,000	2,83,100
	<b>ADMINISTRATION OF JUSTICE.</b>					
	Minor Works.					
15	Commissioner, Northern Division ..					10,200
16	Commissioner, Central Division ..					40,800
17	Commissioner, Southern Division ..					13,600
18	Superintending Engineer, Bombay Circle ..					23,000
	Total—Administration of Justice ..		1,91,137	1,50,800	2,00,000	84,600

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i>			Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	CIVIL WORKS. Original Works.						
		Estimated cost.	Expenditure to end of 1949-50.	Rs.	ks.	Rs.	Rs.
		Rs.	Rs.				
	<b>JAILS AND CONVICT SETTLEMENTS.</b>						
	Minor Works.						
19	Inspector-General of Prisons .. .. .			79,477	51,000	1,13,000	1,21,000
	<b>POLICE.</b>						
	New Major Works.						
20	Construction of additional Police lock-ups for 60 under-trial prisoners in the compound of the Office of the Superintendent of Police 'C' Division at Jacob Circle, Bombay. (Presidency Division) .. .. .	1,19,612					1,19,600
	Minor Works.						
21	Inspector-General of Police .. .. .						3,63,800
22	Commissioner of Police, Bombay .. .. .						40,800
	Total—Police .. .. .			6,11,218	4,08,700	10,00,000	5,24,200
	<b>EDUCATION.</b>						
	New Major Works.						
23	Accommodation for Office and Armoury, etc. for the N. C. C. detachment at the Ismail Yusuf College, Andheri. (North Thana Division) .. .. .	68,508					68,500
	Major Works in Progress.						
24	Construction of a Farm building for the G. S. Agricultural High School at Jalgaon (East Khandesh Division) .. .. .	1,88,000					90,000
25	High School for Girls at Navsari (Baroda Division) .. .. .	4,24,000	2,94,000				30,000
26	Constructing a Vernacular School of 11 rooms in Sankheda taluka (Baroda Division) .. .. .	60,600	34,000				21,000
	Minor Works.						
27	Director of Public Instruction .. .. .						85,000
28	Director, Sir J. J. School of Art, Bombay .. .. .						200
29	Joint Director of Technical Education .. .. .						13,600
	Total—Education .. .. .			2,87,979	2,23,800	8,00,000	3,08,300

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Accounts, 1948-49.	Budget Estimate 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51
		Estimated cost.	Expendi- ture to end of 1949-50.	Rs.	Rs.	Rs.	Rs.
	<b>MEDICAL.</b>						
	<b>New Major Works.</b>						
30	Constructing two blocks of W. Cs. (each containing 12) for servants' quarters in the compound of the St. George's Hospital, Bombay (Presidency Division) .. ..	24,434					24,434
31	Construction of an Administrative block and new Operation Theatre at Cama and Abless Hospitals, Bombay— (a) Expenditure met from private Donation .. .. (b) Expenditure met from Government Revenue (Presidency Division) .. ..	1,60,000					1,00,000 60,000
32	Construction of a building for the establishment of a dispensary at Kharwasa. (Surat Division). Expenditure met from private Donation .. ..	20,563					20,563
33	Additions and alterations to the Bungalow No. 15 for providing temporary hostel accommodation for the students of the Baroda Medical College (Baroda City and Development Division) .. ..	44,775					10,000
	<b>Major Works in progress.</b>						
34	Construction of Ophthalmic ward in the compound of the Civil Hospital, Thana .. ..	46,260	20,000				16,000
35	Construction of 3rd Class dispensary at Sokhada (Baroda Division) .. ..	57,000	30,000				16,000
36	Construction of 4th Class dispensary at Vijapur in Savli Taluka (Baroda Division) .. ..	32,000	5,000				16,000
37	Construction of new buildings for the forest dispensaries at Ramangulli, Kadra, Kumbharwada and Dehalli .. ..	Approx. 2,25,000	70,000				9,003
	<b>Minor Works.</b>						
38	Surgeon-General with the Government of Bombay .. ..						2,00,000
	<b>Total—Medical</b> .. ..			4,40,933	2,68,600	5,00,000	4,72,000
	<b>PUBLIC HEALTH.</b>						
	<b>Minor Works.</b>						
39	Director of Public Health .. ..			21,409	1,400	34,000	1,400
	<b>AGRICULTURE.</b>						
	<b>New Major Works.</b>						
40	Construction of cattle sheds and servants' quarters at the Agricultural Research Sub-Stations at— Rs. (1) Lakhmapur .. .. 14,100 (2) Akluj .. .. 14,100 (Nira Canals Division) .. .. and (3) Deolali (Ahmednagar Division) .. .. 14,100	42,300					42,300
	<b>Minor Works.</b>						
41	Director of Agriculture (Research and Education) .. ..						6,800
	<b>Total, Agriculture</b> .. ..			66,516	6,800	35,000	49,100
	<b>VETERINARY.</b>						
	<b>Major Works in Progress.</b>						
42	Construction of a Veterinary dispensary at Varnama (Baroda Division) .. ..	44,000	15,000				10,000
	<b>Minor Works.</b>						
43	Director of Animal Husbandry and Veterinary Science, Province of Bombay .. ..						1,400
	<b>Total, Veterinary</b> .. ..			6,156	1,400	26,000	11,400

## EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
	Estimated cost.	Expendi- ture to end of 1949-50.					
		Rs.	Rs.	Rs.	Rs.	Rs.	
	<b>INDUSTRIES.</b>						
	<b>Major Works in Progress.</b>						
44	Keni Fish Curing Yards—						
	(i) Constructing 6 C. C. platforms ..	Rs. 6,995					
	(ii) Constructing permanent structures over the proposed platforms .. ..	13,745					
	(iii) Constructing a well of 6' diameter ..	2,796					
	(iv) Constructing a Water Tank (Kanara Division) .. ..	2,857	26,393	12,000		9,000	
45	Murdeshwar Fish Curing Yard—						
	(i) Constructing 6 C. C. platforms ..	Rs. 9,699					
	(ii) Constructing permanent Structures over the proposed platforms .. ..	13,756					
	(iii) Constructing a Well 6' diameter ..	2,962					
	(iv) Constructing a Water Tank (Kanara Division) .. ..	2,801	27,218	13,000		9,000	
46	Technical Institute at Navsari (Baroda Division) ..		4,82,000	4,07,000		30,000	
47	Constructing 24 permanent structures over the existing platforms at Malwan (Ratnagiri Division) .. ..		1,01,732	70,200		6,000	
	<b>Minor Works.</b>						
48	Director of Industries .. ..					2,000	
49	Director of Fisheries .. ..					30,600	
	Total—Industries ..			2,51,823	1,49,700	2,07,000	86,600

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.		
		Rs.	Rs.	Rs.	Rs.		
		Estimated cost.	Expendi- ture to end of 1949-50.				
		Rs.	Rs.				
	<b>CIVIL WORKS.</b>						
	<b>New Major Works.</b>						
50	Constructing Office of the Executive Engineer, Banas Kantha Division and a store at Palanpur (Banas Kantha Division) .. .. .	50,000			50,000		
51	Constructing a bungalow for the Executive Engineer, Banas Kantha Division, at Palanpur (Banas Kantha Division) .. .. .	30,000			30,000		
52	Constructing Office of the Sub-Divisional Officer and a store at Tharad. (Banas Kantha Division) .. .. .	38,100			19,000		
53	Construction of a residence for the Sub-Divisional Officer at Tharad. (Banas Kantha Division) .. .. .	22,860			10,000		
	<b>Major Works in Progress.</b>						
54	Construction of a building for providing office accommodation for the Girna Project Sub-Division, at Chalisgaon, (East Khandesh Division) .. .. .	25,702	15,300		6,000		
	<b>Minor Works</b>						
55	Superintending Engineer, North Gujarat Circle .. .. .				33,900		
56	Superintending Engineer, Bombay Circle .. .. .				60,000		
57	Superintending Engineer, Central Circle .. .. .				27,300		
58	Superintending Engineer, Deccan Irrigation Circle .. .. .				8,200		
59	Superintending Engineer, Southern Circle .. .. .				30,000		
60	Superintending Engineer, Eastern Circle .. .. .				34,000		
61	Electrical Engineer to Government .. .. .				700		
62	Public Health Engineer to Government .. .. .				7,800		
63	Superintending Engineer, South Gujarat Circle .. .. .				17,000		
	<b>TOTAL—Civil Works ..</b>			1,96,092	2,41,100	7,00,000	3,33,900
	<b>STATIONERY &amp; PRINTING.</b>						
	<b>Minor Works.</b>						
64	Superintendent, Government Printing & Stationery, Bombay .. .. .			29,489	....	78,000	....
	<b>MISCELLANEOUS DEPARTMENTS.</b>						
	<b>New Major Works.</b>						
65	Conversion of 'A' type Labour Welfare Centres at the Development Department Chawls at Naigaum and Worli into Working Class Theatres. (Presidency Division.) .. .. .	52,672					26,000
	<b>Minor Works.</b>						
66	Chief Inspector of Certified Schools .. .. .						....
67	Superintending Engineer North Gujarat Circle .. .. .						300
68	Superintending Engineer, Bombay Circle .. .. .						2,000
69	Superintending Engineer, South Gujarat Circle .. .. .						10,000
70	Superintending Engineer, Central Circle .. .. .						1,500
	<b>TOTAL—Miscellaneous Departments ..</b>			1,01,853	1,23,100	2,00,000	39,800

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1948-49.		Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Fudget Estimate, 1950-51.	
		Estima- ted cost.	Expendi- ture to end of 1949-50.	Rs.	Rs.	Rs.	Rs.
<b>COMMUNICATIONS (ORDINARY).</b>							
<b>New Major Works.</b>							
71	Asphalting the Nadiad-Kaira Road. Laying 1½" premix asphalt carpet (Kaira Division)	40,000				20,000	
72	Asphalting the Nasik-Harsul Road—Miles 0/7-1/3 passing through Nasik City (Gangapur Storage Division)	21,633				10,000	
73	Constructing the Attarsumbha-Kapadwanj Road (Kaira Division)	44,446				15,000	
74	Providing 1½" carpet in miles 73 and 74 of the Poona-Nagar Road (Ahmednagar Division)	83,904				22,500	
75	Improvements to the Pali-Khopoli Road—Miles 13-21 (Kolaba Division)	99,794				7,500	
76	Widening the Bandra-Ghodbunder Road from Andheri Naka to Jogeshwari (North Thana Division)	23,445				11,700	
77	Constructing an inspection bungalow at Tharad (Banas Kantha Division)	29,200				29,200	
78	Constructing P. W. D. Stores at (1) Sani, (2) Wav, (3) Radhanpur, (4) Deesa, (5) Deodnar, (6) Bhabhar and (7) Santalpur. (Banas Kantha Division)	89,432				30,000	
79	Constructing a rest house at Palanpur (Banas Kantha Division)	29,186				29,100	
80	Constructing a rest house with out-houses at Idar (Sabar Kantha Division)	24,600				24,600	
<b>Major Works in Progress.</b>							
81	Improvements to drain No. 48 in mile No. 16/3 of the Khandesh-Nizam Frontier Road (Nasik Roads and Buildings Division)	22,125	15,600			6,000	
82	Construction of cross drainage works and improvements to the Mundgod-Indoor Road and land acquisition for improving and bringing up to standard the Mundgod-Indoor Road (Kanara Division)	1,34,461	53,300			5,000	
83	Improvements to Chikalgal-Shirbur-Gundal Road in Gundal Mahal (Merged Aundh State)—Galgali-Nandyal Road (Bijapur Division)	92,217	13,328			6,000	
84	Completion of the remaining portion of the Pali-Sidheshwar Road (Kolaba Division)	21,344	10,000			7,000	
85	Constructing a causeway near Dhudhala—Mile No. 14/0 of the Dhari-Gadhia Road—(Amreli Sub-Division)	26,900	5,000			15,000	
86	Construction of the Taloda-Raisingpur Road Part I (Earthwork and metalling) (West Khandesh Division)	9,17,331	2,01,000			60,000	
87	Construction of Manjarde-Dorli Road (Miraj Division)	25,000	18,000			6,400	
88	Construction of Salgare-Belunki Road (Miraj Division)	20,000	15,800			4,100	
89	Dust proofing by providing 3" dipped macadam on the Vengurla-Belgaum Road—Mile 0/0-3/1 (Old mile 78/1-78/0) (Belgaum Division)	1,14,240	70,000			28,000	
90	Improvements to Gadag-Badami Road—Mile Nos. 22 to 34 (Dharwar Division)	1,35,138*	1,54,800			6,000	
91	Metalling Jarod-Samlaya Road (Baroda Division)	50,000	42,100			7,000	
92	Constructing Masa-Khotha Road (Baroda Division)	35,200	24,100			6,000	
93	Metalling Chital-Dhari-Sapness Road—Section V (Dhari to Dhalkhanja) (Amreli Sub-Division)	20,000	8,000			10,000	
<b>Minor Works.</b>							
94	Superintending Engineer, Bombay Circle					1,10,000	
95	Superintending Engineer, North Gujrat Circle					1,19,400	
96	Superintending Engineer, Central Circle					40,800	
97	Superintending Engineer, Southern Circle					1,02,000	
98	Superintending Engineer, Deccan Irrigation Circle					17,000	
99	Superintending Engineer, Eastern Circle					29,500	
100	Electrical Engineer to Government					10,000	
101	Superintending Engineer, South Gujrat Circle					40,800	
<b>TOTAL—Communications (Ordinary)</b>				14,36,098	7,44,400	17,98,000	8,35,600

\* Estimate under revision.

## EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
	<b>COMMUNICATIONS (CENTRAL ROAD FUND).</b>				
	Major Works in progress.				
	<i>Burhanpur-Raver-Yawal-Chopda-Shirpur-Shahada-Taloda-Raisingpur Road.</i>				
102	Improvements to miles Nos. 18-45 and 46-83 of the Shirpur-Raver Section, East Khandesh Division ..	7,71,601	7,59,800		10,000
103	Constructing bridges over Nallas in miles Nos. 38/2 and 37/6 of Shirpur Raver Road East Khandesh Division ..	* 40,400	33,000		20,000
	<i>Surat-Dhulia-Bhusawal-Etlabad-Nagpur Road.</i>				
104	Improvements to the road (earthwork and masonry) on the Nawapur-Chinchpada Section, West Khandesh Division .. .. .	* 1,42,288	1,67,700		1,50,000
	<i>Bhusawal-Yawal Road.</i>				
105	Constructing a submersible causeway with approach roads over the Mor river in mile No 3/6. East Khandesh Division .. .. .	* 30,707	43,056		6,000
	<i>Bombay-Konkan-Goa Road.</i>				
106	Constructing a diversion Road outside Mahad Town and a masonry bridge over the Gandhari River in mile No. 55 of Dharamtar-Mahabaleswar Road Kolaba Division ..	* 1,86,321	2,20,600		50,000

\* Estimate under revision.



## EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works;	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
	<i>Sanikatti-Hebbul Road.</i>				
107	Reconstructing timber topped culvert No. 83-A in mile No. 14/1 of the Sanikatti-Hebbul Road, Kanara Division ..	44,556	28,000		15,000
	<i>Kumta-Hubli Road.</i>				
108	Improvements to cross drainage works in the Kumta-Mundgod Section, Part II-A, Kanara Division ..	51,574	47,000		4,000
109	Improvements to road surface Part I-in miles 71/5-87/3, Dharwar Division .. .. .	49,515*	62,000		14,600
	<i>Balgaum-Khanapur-Haliyal-Yellapur-Sirsi. Kodkani-Mysore Frontier Road.</i>				
110	Improvements to the road surface of the Yellapur-Sirsi Section (Part I), Kanara Division .. .. .	3,48,307	2,71,300		60,000
111	Constructing a link Road joining Karad-Bijapur and Karad-Tasgaon Road, Satara Division .. .. .	57,397	11,000		45,400
112	Constructing a metal Road from Talikot to Salawadgi, Bijapur Division .. .. .	1,66,793	47,000		50,000
113	Improvements to the Dharamtar-Mahableshwar Road—Miles ½ to 62, Land acquisition, Kolaba Division ..	1,24,364	20,000		99,000
114	Conversion of Old Railway bridge over the Narmada River at Broach (Constructing the South approach), Broach Division .. .. .	9,80,434	1,00,000		50,000

\*Estimate under revision.

## EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—concl. CIVIL WORKS. Original Works.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estimated cost.	Expendi- ture to end of 1949-50.		
		Rs.	Rs.	Rs.	Rs.
	<i>Wadgaon-Pimpri-Shirgonda-Chincholi-Jamkhed- Khada Road.</i>				
115	Constructing a Skew bridge across the Nalla in mile No.15/4, Ahmednagar Division .. ..	20,585*	1,000		40,000
116	Constructing a Skew bridge across the Nalla in mile No. 15/7, Ahmednagar Division .. ..	16,567*	1,000		40,000
	<i>Nagar-Manmad Road.</i>				
117	Constructing a bridge over the Nalla in Mile No. 12/7, Ahmednagar Division.	18,432*	1,000		40,000
	<b>TOTAL—Communications (Central Road Fund).</b> {	<i>Charged..</i>			
	.. .. .. {	<i>Voted ..</i>			
				3,91,108	9,14,000
					11,82,000
					6,94,000
	Miscellaneous .. .. .			26,319	27,000
					....
	<b>DETAILED ACCOUNT No. 50-B. CIVIL WORKS. Repairs.</b>				
	<b>B-Repairs—</b>				
	<b>Ordinary—</b>				
	North Gujarat Circle .. { Buildings .. ..				6,41,000
	.. { Communications .. ..				5,70,420
	South Gujarat Circle .. { Buildings .. ..				5,17,000
	.. { Communications .. ..				4,75,100
	Bombay Circle .. { Buildings .. ..				7,75,000
	.. { Communications .. ..				2,95,000
	Central Circle .. .. { Buildings—Charged .. ..				3,19,500
	.. .. { Buildings—Voted .. ..				4,75,000
	.. .. { Communications .. ..				5,06,500
	Southern Circle.. .. { Buildings .. ..				4,27,000
	.. .. { Communications .. ..				11,58,000
	Deccan Irrigation Circle .. { Buildings .. ..				87,000
	.. .. { Communications .. ..				3,65,000
	Eastern Circle .. .. { Buildings .. ..				1,97,000
	.. .. { Communications .. ..				8,78,500
	Electrical Circle .. .. { Buildings—Charged .. ..				50,000
	.. .. { Buildings—Voted .. ..				2,52,000
	.. .. { Communications .. ..				10,480
	Public Health Engineer to Government—Buildings .. ..				32,000
	<b>Total—Repairs .. { Charged .. ..</b>			2,01,790	3,69,500
	.. .. { Voted .. ..			97,16,517	82,52,000
					2,24,000
					3,69,500
					76,52,000

\*Estimate under revision.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>I—CHIEF ENGINEER.</b>						Rs.	Rs.	Rs.	Rs.
Secretariat.									
<b>(a) Pay of Officers—</b>									
Secretary, Chief Engineer and Deputy Secretaries ... Voted ...				4	4		95,500		96,000
Under Secretary, Assistant Secretaries, Personal Assistants to Chief Engineers, Assistant Engineers and Deputy Engineers .. Voted ..				11	11		73,300		88,800
Deduct Emergency cut in pay ... ..									-6,000
Total ... Voted ...						1,72,450	1,68,800	1,72,800	1,78,800
<b>(b) Pay of Establishment—</b>									
Superintendents, senior assistants, junior assistants, clerks, steno- graphers and typists, etc. ... ..				64	104		1,46,700		2,28,300
Servants ... ..				21	27		10,000		12,400
Temporary establishment ... ..				110	85		1,46,600		1,16,700
Total ... Voted ...						3,20,503	3,03,300	3,15,300	3,57,400
<b>(c) Allowances, etc.—</b>									
Travelling allowance ... .. Voted ...							22,900		16,900
House-rent and other allowances ... .. Voted ...							5,000		12,300
Dearness allowance .. .. Voted ...									
Cost of living allowance—									
(i) Secretary of States Officers ... .. Voted ...							96,200		1,38,200
(ii) Other Gazetted Officers ... .. Voted ...									
(iii) Non-Gazetted Officers ... .. Voted ...									
Total ... Voted ...						1,52,483	1,24,100	1,27,100	1,67,400
<b>(d) Contingencies—</b>									
Contract contingencies—									
Carriage of records ... ..							300		3,000
Purchase of books and periodicals ... ..							700		
Other charges ... ..							2,000		
Non-contract contingencies—									
Service postage and telegrams ... ..							4,500		4,500
Total ... Voted ...						29,627	7,500	8,500	7,500
Total, Secretariat ...						6,75,063	6,03,700	6,23,700	7,11,100
Voted ...						6,75,063	6,03,700	6,23,700	7,11,100
<b>II—SPECIALIST OFFICERS.</b>									
Electrical Engineer to Government.									
<b>(a) Pay of Officers—</b>									
Electrical Engineer to Government ... .. Voted ...				1	1	20,248	17,200	25,200	17,900
Deputy Engineer ... .. Voted ...				1	1				3,100
<b>(b) Pay of Establishment—</b>									
Clerks and draftsman ... ..				8	8		15,800		17,800
Servants ... ..				3	4		1,600		2,000
Interim relief ... ..									
Total ... Voted ...						17,394	17,400	25,400	19,800
Carried over ...							34,600	50,600	40,800

## EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary.)				Strength.		Accounts, 1948-49.	Budget estimate, 1949-50.	Revised estimate, 1949-50.	Budget estimate, 1950-51.	
				1949-50.	1950-51.					
Brought forward ...						Rs. 31,248	Rs. 29,700	Rs. 50,600	Rs. 40,800	
<b>II—SPECIALIST OFFICERS—contd.</b>										
Electrical Engineer to Government—concl'd.										
(c) Allowances, etc.—										
Travelling allowance	...	...	Voted	...			3,100		3,500	
House-rent and other allowances	...	...	Voted	...			1,800		1,700	
Dearness allowance	..	..	Voted	..			} 7,000		10,500	
Cost of living allowance—										
(i) Other Gazetted Officers	...	...	Voted	...						
(ii) Non-Gazetted officers	..	..	Voted	..						
Total	...	Voted	...		15,108	11,700	15,200	15,700		
(d) Contingencies—										
Non-contract contingencies—										
Miscellaneous office expenses	...	...	Voted	...	1,115	800	1,100	1,000		
Total—Electrical Engineer	...					46,900	66,900	57,500		
Voted	...				53,865	46,900	66,900	57,500		
<b>EXECUTIVE.</b>										
Electrical Division.										
(a) Pay of Officers—										
Executive Electrical Engineer and Electric Inspector	...	Voted	...			26,700		6,700		
Deputy and temporary Engineers	...	Voted	...			30,000		68,400		
Total	...	Voted	...		37,760	56,700	59,700	75,100		
(b) Pay of Establishment—										
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist	..	..	..	..	190	182	2,22,000	2,07,600		
Servants	...	...	...	...		28	9,000	11,600		
Temporary establishment	...	...	...	...			39,100	2,22,400		
Total	...	Voted	...		2,93,347	2,70,100	2,85,100	4,41,600		
(c) Allowances, etc.—										
Travelling allowance	...	...	Voted	...			35,000	36,500		
House-rent and other allowances	...	...	Voted	...			38,300	48,000		
Dearness allowance	..	..	Voted	..			} 1,05,000	2,38,100		
Cost of living allowance—										
(i) Other Gazetted Officers	...	...	Voted	...						
(ii) Non-Gazetted Officers	...	...	Voted	...						
Total	...	Voted	...		2,13,397	1,78,300	1,89,300	3,22,600		
(d) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes	...	...	...	...			3,500	4,500		
Service postage and telegrams	...	...	...	...			7,500	8,500		
Books and periodicals	...	...	...	...			500	700		
Carriage of records, etc.	...	...	...	...			300	500		
Miscellaneous office expenses	...	...	...	...			700	900		
Medicine and Hospital Charges	...	...	...	...			100	100		
Other charges	...	...	...	...			5,000	5,000		
Total	...	Voted	...		13,175	17,800	18,600	20,200		
Total, Executive	...	Voted	...		5,57,699	5,22,700	5,52,700	8,59,500		
Grand Total, Electrical Branch	...				6,11,544	5,89,800	6,19,600	9,17,000		
Voted	...				6,11,544	5,89,800	6,19,600	9,17,000		

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment Programme (Ordinary).				Strength.		Accounts, 1948-49.	Budget estimate, 1949-50.	Revised estimate, 1949-50.	Budget estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>II—SPECIALIST OFFICERS.</b>									
Architect to Government.									
<b>(a) Pay of Officers—</b>									
					3	15,600	24,000	24,000	26,200
<b>(b) Pay of Establishment—</b>									
Temporary establishment .. .. .					15	24,793	31,200		31,600
Total ..						24,793	31,200	32,200	31,600
<b>(c) Allowances—</b>									
Travelling Allowances .. .. .							2,500		4,000
House rent and other allowaces .. .. .							1,500		1,500
Dearness allowance .. .. .							11,800		13,000
<b>Cost of living allowance—</b>									
Non-Gazetted Officers .. .. .									
Total ..						12,082	15,800	16,300	18,500
<b>(d) Contingencies—</b>									
Non-contract contingencies .. .. .						1,000	2,000	2,500	2,000
Total—Architect to Government ..						53,565	73,000	75,000	78,300

\*Shown under "50-Civil Works—I. W. R."

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>II—SPECIALIST OFFICERS—concl'd.</b>			Rs.	Rs.	Rs.	Rs.
<i>Public Health Engineer to Government.</i>						
<b>Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.</b>						
<b>(a) Pay of Officers—</b>						
Assistant Engineer ... .. Voted ...	1	1	5,909	4,900	3,000	3,000
<b>(c) Pay of Establishment—</b>						
Permanent establishment ... .. Voted ...	30	30		23,000		23,200
Temporary establishment ... .. Voted ...		19		14,100		14,500
<b>Total ... Voted ...</b>			<b>82,916</b>	<b>37,100</b>	<b>38,100</b>	<b>37,700</b>
<b>(e) Allowances, etc.—</b>						
Travelling allowance ... .. Voted ..				2,000		2,000
Dearness allowance ... .. Voted ..				17,500		22,900
Cost of living allowance— (ii) Other Gazetted Officers ... .. Voted ...						
H. R. & other allowances .. .. Voted ..				2,000		1,700
<b>Total ...</b>			<b>18,611</b>	<b>21,500</b>	<b>22,000</b>	<b>26,000</b>
<b>(d) Contingencies—</b>						
Non-contract contingencies—						
Service postage and telegrams ... ..				1,000		300
Books and periodicals... ..				50		100
Carriage of records, etc. ... ..				100		100
Miscellaneous office expenses ... ..				100		100
Medicine and hospital charges ... ..				650		700
Other charges ... ..				1,100		2,100
<b>Total .. Voted ...</b>			<b>4,016</b>	<b>3,000</b>	<b>3,500</b>	<b>3,400</b>
<b>Add—Supervision charges of the Public Health Engineer to Government.. .. Voted ..</b>			<b>4,371</b>	<b>4,800</b>	<b>4,800</b>	<b>3,500</b>
<b>Total—Dapuri Sub-Division ...</b>			<b>65,823</b>	<b>71,300</b>	<b>73,300</b>	<b>73,600</b>
<b>Voted ...</b>				<b>71,300</b>	<b>73,300</b>	<b>73,600</b>
<b>*Establishment for Village Water Supply Sub-Divisions at Poona and Dholka—</b>						
(a) Pay of Officers .. .. Voted ..				.....		
(b) Pay of Establishment— Temporary Establishment .. .. Voted ..				.....		
<b>(a) Allowances—</b>						
Travelling allowance .. .. Voted ..				.....		
Dearness allowances .. .. Voted ..				.....		
Cost of living allowance— (ii) Other Gazetted Officers .. .. Voted ..				.....		
<b>Total .. Voted ..</b>				.....		
<b>(d) Contingencies—</b>						
Non-contract Contingencies .. .. Voted ..				.....		
<b>Total—Poona and Dholka Sub-Divisions ..</b>				.....		
<b>Grand Total—Public Health Branch .. Voted ...</b>				<b>71,300</b>	<b>73,300</b>	<b>73,600</b>

\*Transferred to "39—Public Health—F.P.W.R. and D.P.—D-Works—(i)—V.W.S."

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength		Accounts, 1948-49, including N. G. C.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>BOMBAY CIRCLE.</b>						
<b>III—Superintending Engineer.</b>						
<b>(a) Pay of Officers—</b>						
Superintending Engineer ... .. Voted ..	1	1		25,800		25,800
Assistant Engineer ... .. Voted ...	1	1		3,200		3,600
Total ... Voted ...				33,886	29,000	32,000
<b>(b) Pay of Establishment—</b>						
Overseer, Clerks and draftsman ... ..	20	17		} 26,500 {		23,800
Servants ... ..	8	8				4,000
Temporary establishment ... ..					6,600	6,200
Probable Savings ... ..					.....	
Total ... Voted ...				37,647	33,100	43,100
<b>(c) Allowances etc.—</b>						
Travelling allowance ... .. Voted ...				6,300		3,900
House rent and other allowances ... .. Voted ...				7,600		6,900
Dearness allowances .. .. Voted ..				} 12,800		16,400
Cost of living allowance—						
(i) Secretary of States Officers .. ..						
(ii) Other Gazetted Officers ... .. Voted ...						
(iii) Non-gazetted Officers ... .. Voted ...						
Total ... Voted ...				33,473	26,700	32,700
<b>(d) Contingencies—</b>						
Contract contingencies ... ..				1,200		1,200
Non-contract contingencies—						
Miscellaneous office expenses ... ..				1,900		1,300
Total ... Voted ...				2,815	2,600	3,500
Total—Superintending Engineer ...				1,07,321	91,300	1,11,300
Voted ...				1,07,321	91,300	92,500





DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).				Strength.		*Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>NORTH GUJRAT CIRCLE.</b>									
<b>III—Superintending Engineer.</b>									
<b>(a) Pay of Officers—</b>									
Superintending Engineer	... ..	... ..	... ..	...	1	.....			17,000
Assistant Engineer				Voted	1	21,900			2,800
Total ... Voted				...		29,700	21,900	26,800	19,800
<b>(b) Pay of Establishment—</b>									
Temporary establishment	.. ..	.. ..	.. ..	...	..	25,700			26,900
Probable Savings	... ..	... ..	... ..	...	...	.....			
Total ... Voted				...		31,200	25,700	35,700	26,900
<b>(c) Allowances, etc.—</b>									
Travelling allowance	... ..	... ..	... ..	Voted	...	2,800			5,000
House rent and other allowances	... ..	... ..	.. ..	Voted	...	4,700			5,000
Dearness allowances	... ..	... ..	... ..	Voted	...				
Cost of living allowance—									
(i) Secretary of States Officers	... ..	... ..	... ..	...	...	12,200			14,100
(ii) Other Gazetted Officers	... ..	... ..	... ..	Voted	...				
(iii) Non-gazetted Officers	... ..	... ..	... ..	Voted	...				
Total ... Voted				...		34,010	19,700	23,700	24,100
<b>(d) Contingencies—</b>									
Non-contract contingencies—									
Miscellaneous office expenses	... ..	... ..	... ..	...	...	17,500			9,000
Total ... Voted				...		23,050	17,500	18,500	79,800
Total—Superintending Engineer.. Voted				...		1,17,960	84,200	1,04,200	79,800

\* ACCOUNTS included in those of the Bombay Circle.

## EXPENDITURE.

DETAILED ACCOUNT No. 50-O. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>CONSTRUCTION.</b>						
<b>IV.—Executive.</b>						
<b>(a) Pay of officers—</b>						
Executive Engineers ... ..	...	...		.....		
Executive Engineers, Assistant Engineers and Deputy Engineers ... .. Voted	...	26		1,49,800		1,20,800
Total ... Voted	...		50,420	1,49,800	1,59,800	1,20,800
<b>(b) Pay of Establishment—</b>						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc. ...	...	120		2,08,400		1,10,400
Chowkidars, etc. ... ..	...	71		8,700		17,700
Servants, etc. ... ..	...	126		19,600		85,000
Outdoor establishment ... ..	...			99,800		2,50,700
Temporary establishment ... ..	...			2,99,500		.....
Probable Savings ... ..	...			.....		
Total ... Voted	...		3,85,345	6,31,000	6,71,000	4,63,800
<b>(c) Allowances, etc.—</b>						
Travelling allowance ... .. Voted	...			2,12,900		1,74,000
House-rent and other allowances ... .. Voted	...			64,200		22,300
Dearness allowance ... .. Voted	...			3,19,100		2,87,400
Total ... Voted	...		5,00,357	5,96,200	6,21,200	4,83,700
<b>(d) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Rents, rates and taxes ... ..	...			1,900		1,900
Service postage and telegrams ... ..	...			15,300		18,300
Books and periodicals ... ..	...			1,400		3,400
Carriage of records ... ..	...			4,000		6,000
Miscellaneous office expenses ... ..	...			18,200		16,200
Other charges ... ..	...			9,500		11,500
Pay of Class IV servants ... ..	...			6,700		8,700
Total ... Voted	...		78,342	51,400	56,400	66,000
Total, Executive ...	...		10,15,064	14,28,400	15,08,400	11,34,300
Voted	...			14,28,400	15,08,400	11,34,300
<b>GRAND TOTAL—North Gujrat Circle</b>	...		11,33,024	15,12,600		12,14,100
Voted	...		11,33,024	15,12,600	16,12,600	12,14,100

\*Actuals included in those of the Bombay Circle.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>SOUTH GUJRAT CIRCLE.</b>								
<b>III. Superintending Engineer.</b>								
(a) Pay of Officers	..	..	..	..				
Superintending Engineer	..	..	..	.. Voted		19,700		23,400
Assistant Engineer	..	..	..	.. Voted				3,500
				Total ... Voted		19,700	24,700	26,900
(b) Pay of Establishment—								
Permanent Establishment	..	..	..	.. Voted		....		
Temporary Establishment	..	..	..	.. Voted		22,000	32,000	28,400
(c) Allowances—								
Travelling allowance	..	..	..	.. Voted		8,000		5,500
House Rent and other allowances	..	..	..	.. Voted		....		2,300
Dearness allowance	..	..	..	.. Voted		13,000		12,100
				Total		21,000	25,000	19,900
(c) Contingencies—								
Non-contract Contingencies	..	..	..	.. Voted		17,000	18,000	5,000
				Total—Superintending Engineer ... Voted		79,700	99,700	80,200
<b>CONSTRUCTION.</b>								
<b>IV Executive.</b>								
(a) Pay of Officers	..	..	..	.. Voted		62,100	72,100	1,66,200
				Total ... Voted			72,100	1,66,200
(b) Pay of Establishment—								
Permanent Establishment	..	..	..	.. Voted		2,300	3,300	1,27,100
Temporary Establishment	..	..	..	.. Voted		4,56,500	4,95,500	3,41,100
				Total ... Voted		4,58,800	4,98,800	4,68,200
(c) Allowances—								
Travelling allowance	..	..	..	.. Voted		42,000		1,41,000
House Rent and other allowances	..	..	..	.. Voted		400		23,300
Dearness allowance	..	..	..	.. Voted		1,24,000		2,35,700
				Total ... Voted		1,56,400	1,81,300	4,00,000
(d) Contingencies—								
Non-Contract Contingencies	..	..	..	.. Voted		18,000	23,000	46,200
				Total, Executive ... Voted		7,05,300	7,85,300	10,80,600
				GRAND TOTAL—South Gujarat Circle ... Voted		7,85,000	8,95,000	11,60,800

## EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Strength.		Accounts, 1948-49. Including Eastern Circle.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>CENTRAL CIRCLE.</b>						
<b>III—Superintending Engineer.</b>						
<b>(a) Pay of Officers—</b>						
Superintending Engineer ... .. Voted		1		21,500		24,000
Assistant Engineer ... .. Voted		1		5,000		3,700
Total ... Voted			92,286	26,500	31,500	27,700
<b>(b) Pay of Establishment—</b>						
Overseer, Clerks and draftsman ... ..	20	21		30,000		30,500
Servants ... ..	7	9		1,800		3,900
Temporary establishment ... ..				.....		8,200
Probable saving ... ..				.....		
Total ... Voted			32,787	31,800	41,800	42,600
<b>(c) Allowances, etc.</b>						
Travelling Allowance ... .. Voted				7,500		7,400
Dearness allowance .. .. Voted				11,500		21,600
Cost of living allowance—						
(i) Secretary of States Officers .. .. Voted						
(ii) Other Gazetted Officers ... .. Voted				2,400		2,800
(iii) Non-gazetted Officers ... .. Voted						
H. R. and other allowances ... .. Voted						
Total ... Voted			25,863	21,400	25,400	31,800
<b>(d) Contingencies—</b>						
Non-contract contingencies—				1,300		1,300
Service postage and telegrams ... ..				100		600
Books and periodicals ... ..				600		600
Carriage of records ... ..				300		300
Miscellaneous office expenses ... ..				1,700		1,700
Other charges ... ..						
Total ... Voted			4,241	4,000	5,000	4,500
Total, Superintending Engineer			96,192	83,700	1,03,700	1,06,600
Voted			96,192	83,700	1,03,700	1,06,600
<b>CONSTRUCTION.</b>						
<b>IV—Executive.</b>						
<b>(a) Pay of Officers—</b>						
Executive Engineers ... ..				.....		
Executive Engineers, Assistant Engineers and Deputy Engineers ... .. Voted	80	88		1,22,800		1,33,300
Total ... Voted			1,46,326	1,22,800	1,32,800	1,33,300
Carried over			1,46,326	1,22,800	1,32,800	1,33,300

DETAILED ACCOUNT No. 50-C.					Strength.		Accounts, 1949-50. Including Eastern Circle.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
CIVIL WORKS. Establishment—(Ordinary).					1949-50.	1950-51.				
Brought forward ...							Rs.	Rs.	Rs.	Rs.
								1,22,800		1,33,800
<b>CONSTRUCTION—contd.</b> <b>IV—Executive—contd.</b>										
<b>(b) Pay of Establishment—</b>										
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers.					224	236		2,52,700		2,45,400
Chowkidars, etc. ... ..					104	104		33,700		40,900
Servants ... ..					73	74		22,100		28,100
Temporary establishment ... ..					329	510		2,80,200		3,71,100
<b>Total ... Voted</b> ...							6,10,412	5,88,700	6,28,700	6,91,800
<b>(c) Allowances, etc.—</b>										
Travelling allowance ... .. Voted ...								1,42,700		1,27,800
House rent and other allowances .. .. Voted ..								16,500		21,100
Dearness allowance .. .. Voted ..										
Cost of living allowance—										
(i) Secretary of State's Officers ... .. Voted ...								3,21,900		4,21,400
(ii) Other Gazetted Officers ... .. Voted ...										
(iii) Non-gazetted Officers ... .. Voted ...										
<b>Total ... Voted</b> ...							5,23,771	4,80,500	5,05,500	5,73,300
<b>(d) Contingencies—</b>										
Non-contract contingencies—										
Rents, rates and taxes ... ..								200		200
Service postage and telegrams ... ..								15,000		17,000
Books and periodicals ... ..								800		300
Carriage of records ... ..								2,400		2,400
Miscellaneous office expenses ... ..								17,200		17,100
Other charges ... ..								8,000		8,000
<b>Total ... Voted</b> ...							47,420	48,100	48,100	45,000
<i>Deduct—</i> Cost of pay and allowances of subordinates employed on Archaeological works recoverable from the Archaeological Department .. Voted ..										
<b>Total, Executive</b> ...							13,32,950	12,35,100	13,15,100	14,43,400
<b>Voted</b> ...								12,35,100	13,15,100	14,43,400
<b>GRAND TOTAL—Central Circle</b> ...								18,19,800	14,18,800	15,50,000
<b>Voted</b> ...							14,23,031	13,18,800	14,18,800	15,50,000
<b>SOUTHERN CIRCLE.</b> <b>III—Superintending Engineer.</b>										
<b>(a) Pay of Officers—</b>										
Superintending Engineer ... .. Voted ...						1		22,100		25,800
Assistant Engineer .. .. Voted ...						1		5,000		3,300
<b>Total ... Voted</b> ...							22,514	27,100	32,100	29,100
<b>Carried over</b> ...							22,514	27,100	32,100	29,100

## EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
Brought forward ..								27,100	32,100	29,100
<b>SOUTHERN CIRCLE—contd.</b>										
<b>III—Superintending Engineer—contd.</b>										
<b>(b) Pay of Establishment—</b>										
Overseers, Clerks and draftsmen	...	...	...	...	12	17		25,200		26,800
Chowkidar and daftary	...	...	...	...	2	2		800		900
Servants	...	...	...	...	7	7		2,000		2,000
Temporary establishment	...	...	...	...		10		3,000		11,300
Total—Voted ...							30,637	31,000	41,000	41,900
<b>(c) Allowances, etc.—</b>										
Travelling allowance	...	...	...	Voted				7,000		8,000
Dearness allowance	...	...	...	Voted				13,800		20,300
Cost of living allowance—										
(i) Secretary of State's Officers	...	...	...	Voted						
(ii) Other Gazetted Officers	...	...	...	Voted						
(iii) Non-gazetted Officers	...	...	...	Voted						
Total ... Voted							27,964	20,800	24,800	26,300
<b>(d) Contingencies—</b>										
Non-contract contingencies—										
Service postage and telegrams	...	...	...	...				2,000		2,600
Books and periodicals	...	...	...	...				200		200
Carriage of records	...	...	...	...				200		200
Miscellaneous office expenses	...	...	...	...				700		700
Other charges	...	...	...	...				400		400
Pay of Class IV servants	...	...	...	...				200		200
Total—Voted							4,402	3,700	4,700	4,300
Total—Superintending Engineer							85,517	82,600	1,02,600	1,03,600
Voted								82,600	1,02,600	1,03,600
<b>CONSTRUCTION.</b>										
<b>IV—Executive.</b>										
<b>(a) Pay of Officers—</b>										
Executive Engineers	...	...	...	...				.....		
Executive Engineers, Assistant Engineers and Deputy Engineers	...	...	...	Voted		34		1,19,000		1,32,000
Total ... Voted							1,25,315	1,19,000	1,29,000	1,32,000
<b>(b) Pay of Establishment—</b>										
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	...	...	...	...		330		4,15,500		4,02,500
Chowkidars, etc.	...	...	...	...		194		30,500		49,800
Servants	...	...	...	...		95		21,200		33,600
Temporary establishment	...	...	...	...	406	408		3,08,400		2,65,000
Probable Savings	...	...	...	...				-75,400		-84,900
Total... Voted							63,770	6,91,200	7,81,200	6,66,400
Carried over							7,63,022	8,10,200	8,10,200	6,66,400

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
Brought forward ...							8,10,200	8,60,200	6,66,400
<b>CONSTRUCTION—concl'd.</b>									
<b>IV—Executive—concl'd.</b>									
<b>(c) Allowances, etc.—</b>									
Travelling allowance	...	...	Voted				.....		
Housing and other allowances	...	...	Voted				1,29,600		1,81,600
Dearness allowance	...	...	Voted				1,600		800
							4,06,900		3,91,200
Cost of living allowance—									
(i) Secretary of States Officers	...	...	Voted						
(ii) Other Gazetted Officers	...	...	Voted						
(iii) Non-gazetted Officers	...	...	Voted						
Total ... Voted						5,03,069	5,38,100	5,63,100	5,78,600
<b>(d) Contingencies—</b>									
Non-contract contingencies—									
Rents, rates and taxes	...	...					800		800
Service postage and telegrams	...	...					20,000		11,700
Books and periodicals	...	...					700		700
Carriage of records	...	...					3,500		3,500
Miscellaneous office expenses	...	...					8,000		8,000
Other charges	...	...					4,000		4,000
Pay of Class IV servants	...	...					3,000		3,000
Total ... Voted						47,946	40,000	45,000	31,700
<b>Deduct—Cost of pay and allowances of subordinates employed on Archaeological works recoverable from the Archaeological Department ... Voted</b>							.....		.....
Total—Executive						1,14,057	13,88,300	16,68,300	14,03,700
Voted							13,88,300	14,68,300	14,03,700
<b>GRAND TOTAL—Southern Circle</b>									
Voted						13,99,574	14,70,900	15,70,900	15,07,300
<b>DECCAN IRRIGATION CIRCLE.</b>									
<b>III—Superintending Engineer.</b>									
<b>(a) Pay of Officers—</b>									
Superintending Engineer	...	...	Voted				24,800		16,000
Assistant Engineer	...	...	Voted				5,000		5,300
Total ... Voted						30,499	29,800	34,800	21,300
<b>(b) Pay of Establishment—</b>									
Overseers, clerks and draftsmen	...	...		17			23,800		24,800
Servants	...	...		8			3,200		3,300
Temporary establishment	...	...		25			500		
Total ... Voted						32,860	27,300	37,300	28,100
Carried over						63,859	57,100	72,100	49,400

## EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1945-50.	1950-51.				
DECCAN IRRIGATION CIRCLE—concl'd.			Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer—concl'd.						
Brought-forward ...				57,100	72,100	49,400
(c) Allowances, etc.—						
Traveling allowance ... Voted ...				6,600		7,500
Dearness allowance ... Voted ...				12,400		7,200
Cost of living allowance—						
(i) Secretary of States Officers ... Voted ...						
(ii) Other gazetted Officers ... Voted ...						
(iii) Non-gazetted Officers ... Voted ...				2,200		3,000
H. R. and other allowances ...						
Total ... Voted ...			28,548	21,200	25,200	17,700
(d) Contingencies—						
Non contract contingencies—						
Service postage and telegrams ...				1,000		1,800
Books and periodicals ...				200		400
Carriage of records, etc. ...				500		700
Other charges ...				900		1,100
Total... Voted ...			3,839	3,200	4,200	4,000
Total, Superintending Engineer ...				81,500	1,01,500	71,100
Voted ...			90,746	81,500	1,01,500	71,100
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ...				.....		
Executive Engineers Assistant Engineers, and Deputy Engineers ... Voted ...				1,31,500		1,64,800
Total ... Voted ...			1,78,802	1,31,500	1,41,500	1,64,800
(b) Pay of Establishment—						
Supervisors, overseers, clerks, accountants, draftsmen, tracers and store-keepers ...	394	265		8,72,900		8,63,600
Chowkidars, etc. ...	12	117		46,700		63,000
Servants ...	149	143		48,200		54,100
Temporary establishment ...		556		1,41,300		8,20,300
Total ... Voted ...			7,04,131	6,04,100	6,44,100	8,01,000
(c) Allowances, etc.—						
Traveling allowance, etc. ... Voted ...				.....		
House rent and other allowances ... Voted ...				1,86,100		1,98,000
Dearness allowance ... Voted ...				7,900		11,400
Cost of living allowance—						
(i) Secretary of State's Officers ... Voted ...						
(ii) Other Gazetted Officers ... Voted ...						
(iii) Non-gazetted Officers ... Voted ...				2,05,600		4,20,400
Total ... Voted ...			5,06,190	4,99,600	5,24,600	6,27,800
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes ...				1,400		1,400
Service postage and telegrams ...				20,000		11,600
Books and periodicals ...				400		400
Carriage of records, etc. ...				5,000		5,000
Miscellaneous Office expenses ...				11,400		11,400
Other charges ...				7,700		7,700
Pay of inferior servants ...				5,900		5,900
Total ... Voted ...			59,032	51,800	56,800	48,400
Total—Executive ...				12,87,000	13,67,000	16,87,000
Voted ...			14,48,155	12,87,000	13,67,000	16,87,000
Grand Total, Deccan Irrigation Circle ...			15,98,901	13,68,500	14,68,500	17,09,100
Voted ...			15,88,901	13,68,500	14,68,500	17,03,100



DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).				Strength.		*Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<b>EASTERN CIRCLE.</b>						Rs.	Rs.	Rs.	Rs.
<b>III—Superintending Engineer.</b>									
<b>(a) Pay of Officers—</b>									
Superintending Engineers	..	..	..	} Voted	1				13,000
Assistant Engineer	..	..	..		1		26,600		6,600
			<b>Total ... Voted</b>			26,611	26,600	31,600	19,600
<b>(b) Pay of Establishment—</b>									
Temporary Establishment	...	...	...		90		32,200		31,600
			<b>Total ... Voted</b>			30,132	32,200	42,200	31,600
<b>(c) Allowances, etc.—</b>									
Travelling Allowance	...	...	... Voted				8,400		9,000
Dearness Allowance	...	...	... Voted				} 15,200		18,200
Cost of living allowance—									
(i) Secretary of State's Officers	...	...	... Voted						
(ii) Other Gazetted Officers	...	...	... Voted						
(iii) Non-gazetted Officers	...	...	... Voted				2,800		
H. R. and other allowances	...	...	... Voted						
			<b>Total ... Voted</b>			29,311	26,400	30,400	27,200
<b>(d) Contingencies—</b>									
Non-contract contingencies—									
Service postage and telegrams	...	...	} Voted				} 6,000		6,000
Books and Periodicals	...	...							
Carriage of records	...	...							
Miscellaneous office expenses	...	...							
Other charges	...	...							
			<b>Total ... Voted</b>			4,717	6,000	7,000	6,000
			<b>Total, Superintending Engineer ... Voted</b>			40,771	91,200	1,11,200	84,700
<b>CONSTRUCTION.</b>									
<b>IV—Executive.</b>									
<b>(a) Pay of Officers—</b>									
Executive Engineers	...	...	... Voted		28		95,800		1,14,500
Executive Engineers, Assistant Engineers and Deputy Engineers.									
			<b>Total ... Voted</b>			97,988	95,800	1,05,800	1,14,500
			<b>Carried over</b>			97,988	95,800	1,05,800	1,14,500

\* Actuals included in those of the Central Circle.

## EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).					Strength.		*Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
Brought forward ...							Rs.	Rs.	Rs.	Rs.
Brought forward ...								95,800	1,05,800	1,14,500
<b>CONSTRUCTION—contd.</b>										
<b>IV—Executive—contd.</b>										
<b>(b) Pay of Establishment—</b>										
Supervisors, overseers, accountants, clerks, draftmen and store-keepers..					201	202		2,43,600		2,30,500
Chowkidars, etc. ... ..					68	71		20,300		28,400
Servants ... ..					71	71		13,900		27,100
Temporary Establishment ... ..					310	376		2,17,900		2,17,900
Probable saving ... ..								-26,400		-21,400
Total ... Voted ...							4,79,937	4,69,300	5,09,300	4,82,500
<b>(e) Allowances, etc.—</b>										
Travelling allowance ... .. Voted ...								1,13,300		1,24,400
House rent and other allowances ... .. Voted ...								14,100		4,000
Dearness allowance ... .. Voted ...										
Cost of living allowance—										
(i) Secretary of State's Officers ... ..								2,69,000		2,68,900
(ii) Other Gazetted Officers ... .. Voted ...										
(iii) Non-gazetted Officers ... .. Voted ..										
Probable Saving ... .. Voted ...								-6,000		
Total ... Voted ...							4,09,009	3,90,400	4,15,400	3,97,300
<b>(d) Contingencies—</b>										
Non-contract contingencies—										
Rents rates and taxes ... ..										
Service, postage and telegrams ... ..										
Books and periodicals ... ..										
Carriage of records ... ..								28,000		33,700
Miscellaneous office expenses ... ..										
Other charges ... ..										
Pay of inferior servants ... ..										
Total .. Voted ...							41,127	28,000	33,000	33,700
Total, Executive .. Voted ...							10,28,061	9,82,500	10,63,500	10,28,000
<b>GRAND TOTAL—Eastern Circle ... Voted ...</b>							11,18,832	10,74,700	11,74,700	11,12,700

\* Actuals included in those of the Central Circle.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
KOYNA IRRIGATION CIRCLE.					Rs.	Rs.	Rs.	Rs.
<b>III. Superintending Engineer.</b>								
(a) Pay of Officers	--	..	..	..	Voted	..	..	25,800
Total—Voted					..			25,800
(b) Pay of Establishment—								
Permanent Establishment	..	..	..	..	Voted	..	..	....
Temporary Establishment	..	..	..	..	Voted	..	..	20,000
Total—Voted					..			20,900
(c) Allowances—								
Travelling allowance	..	..	..	..	Voted	..	..	8,400
House Rent and other allowances	..	..	..	..	Voted	..	..	1,700
Dearness allowance	..	..	..	..	Voted	..	..	12,000
Total—Voted					..			22,100
(d) Contingencies—								
Non-contract contingencies	..	..	..	..	Voted	..	..	6,000
Total—Voted					..			6,000
Total—Superintending Engineer—Voted					..			74,800
<b>CONSTRUCTION.</b>								
<b>IV.—Executive.</b>								
(a) Pay of Officers	..	..	..	..	Voted	..	..	38,100
Total—Voted					..			38,100
(b) Pay of Establishment—								
Permanent Establishment	..	..	..	..	Voted	..	..	....
Temporary Establishment	..	..	..	..	Voted	..	..	1,37,300
Total—Voted					..			1,37,300
(c) Allowances—								
Travelling allowance	..	..	..	..	Voted	..	..	50,100
House Rent and other allowances	..	..	..	..	Voted	..	..	100
Dearness allowance	..	..	..	..	Voted	..	..	97,100
Total—Voted					..			1,47,300
(d) Contingencies—								
Non-contract contingencies	..	..	..	..	Voted	..	..	18,800
Total—Voted					..			18,800
Total, Executive—Voted					..			3,41,500
GRAND TOTAL—Koyna Irrigation Circle—Voted					..			4,16,300

## EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>GUJARAT IRRIGATION CIRCLE.</b>								
<b>III. Superintending Engineer.</b>								
<b>(a) Pay of Officers—</b>								
Superintending Engineer	...	...	...	... Voted ...	..	..	..	23,400
Assistant Engineer	...	...	...	... Voted ...	..	..	..	2,900
Total—Voted ...								26,300
<b>(b) Pay of Establishment—</b>								
Permanent Establishment	...	...	...	... Voted ...	..	..	..	.....
Temporary Establishment	...	...	...	... Voted ...	..	..	..	24,000
Total—Voted ...								24,000
<b>(c) Allowances—</b>								
Travelling allowance	...	...	...	... Voted ...	..	..	..	8,400
House Rent and other allowances	...	...	...	... Voted ...	..	..	..	2,400
Dearness allowance	...	...	...	... Voted ...	..	..	..	15,900
Total—Voted ...								26,700
<b>(d) Contingencies—</b>								
Non-contract Contingencies	...	...	...	... Voted ...	..	..	..	6,200
Total, Superintending Engineer—Voted ...								83,200
<b>CONSTRUCTION.</b>								
<b>IV. Executive.</b>								
<b>(a) Pay of Officer—</b>								
...	...	...	...	... Voted ...	..	..	..	1,02,000
Total—Voted ...								1,02,000
<b>(b) Pay of Establishment—</b>								
Permanent Establishment	...	...	...	... Voted ...	..	..	..	.....
Temporary Establishment	...	...	...	... Voted ...	..	..	..	3,51,300
Total—Voted ...								3,51,300
<b>(c) Allowances—</b>								
Travelling allowance	...	...	...	... Voted ...	..	..	..	1,08,200
House Rent and other allowances	...	...	...	... Voted ...	..	..	..	24,100
Dearness allowance	...	...	...	... Voted ...	..	..	..	1,82,400
Total—Voted ...								3,22,700
<b>(d) Contingencies—</b>								
Non-contract Contingencies	...	...	...	... Voted ...	..	..	..	63,500
Total—Voted ...								63,500
Total, Executive—Voted ...								8,39,500
<b>GRAND TOTAL, Gujarat Irrigation Circle—Voted ...</b>								9,22,700

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Strength.*		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
					1949-50.	1950-51.					
<b>KARNATAK IRRIGATION CIRCLE.</b>							Rs.	Rs.	Rs.	Rs.	
<b>III—Superintending Engineer.</b>											
(a) Pay of Officers	...	...	...	...	1			22,100		16,200	
Superintending Engineers	...	...	...	... Voted	2						
Assistant Engineer	...	...	...	... Voted	...	22,122				8,400	
Total—Voted									24,100	24,600	
(b) Pay of Establishment—											
Permanent Establishment	...	...	...	...	29	.....		28,900		31,700	
Temporary establishment	...	...	...	...							
Total—Voted							22,555	28,900	30,400	31,000	
(c) Allowances, etc.—											
Travelling allowance	...	...	...	...				11,000		11,000	
Dearness allowance	...	...	...	...				}			
Cost of living allowance—									14,500		18,000
(ii) Other gazetted Officers	...	...	...	...							
(iii) Non-gazetted Officers	...	...	...	...							
Total—Voted							24,590	25,500	27,000	27,000	
(d) Contingencies—											
Non-contract contingencies—	...	...	...	...		17,667	7,000	7,500		9,000	
Total, Superintending Engineer							86,924	83,500	88,500	94,300	
<b>CONSTRUCTION.</b>											
<b>IV. Executive.</b>											
(a) Pay of Officers	...	...	...	...							
Total—Voted							27,153	35,800	35,800	45,600	
(b) Pay of Establishment—											
Permanent Establishment	...	...	...	...	3			1,300		1,400	
Temporary establishment	...	...	...	...	254			1,99,300		2,22,600	
Total—Voted							94,741	2,00,600	2,07,600	2,24,000	
(c) Allowances, etc.—											
Travelling allowances, etc.	...	...	...	...				50,000		55,200	
House rent and other allowances	...	...	...	...				.....			
Dearness allowance	...	...	...	...				}			
Cost of living allowance—									99,800		1,17,000
(ii) Other Gazetted Officers	...	...	...	...							
(iii) Non-gazetted Officers	...	...	...	...							
Total							79,506	1,40,800	1,50,800	1,72,200	
(d) Contingencies—											
Non-contract contingencies	...	...	...	...		99,375	21,600	22,600		47,000	
Total—Executive							2,40,775	4,07,800	4,22,800	4,88,800	
Grand Total—Karnatak Irrigation Circle							3,27,699	4,91,300	5,11,300	5,83,100	
<b>V. COMMUNICATIONS BOARD.</b>											
Establishment of Communications Board								25,000	25,000	25,000	
Grand Total—Establishment Charges in India							94,80,851	1,08,23,300	1,16,17,300	1,32,33,000	
Voted								1,08,23,300	1,16,17,300	1,32,33,000	

\* Not available.

## EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>Other Items—</b>				
Provision for Officiating pay of the officers of the Bombay Service of Engineers acting as Executive Engineers and subordinates holding Sub-Divisional charges .. Voted ..		1,24,600	1,24,600	.....
Payment on account of Deccan States ... .. Voted ...		.....		
Provision for guaranteed appointments to the B.S.E. Class I and Class II Services .. .. Voted ..		19,200	19,200	.....
Fees for professional examinations of Assistant Executive and Assistant Engineers ... .. Voted ...		300	300	.....
Contribution from Road Development Fund (Reserved) towards cost of U. A. of the Junior Delegates of the Bombay Province who attended the session of the India Roads Congress ... .. Voted ..		.....		.....
Provision for leave and training reserve for Divisional Accountants .. .. Voted ..		14,100	14,100	17,000
<b>Lump sum charges credited to other Governments, Departments, etc.—</b>				
(i) Establishment charges paid to District Local Boards on account of Provincial Works carried out by them .. Voted ..		95,000	95,000	50,000
(ii) Collection charges for recovery of rent for road-side trees, leases, etc. .. .. Voted ..		100	100	.....
Provision for conversion of temporary and work charged posts into permanent or temporary posts ... .. Voted ..		.....	.....	.....
Provision for conversion of first clerks' posts in the Sub-divisional offices into higher grade posts .. .. Voted ...		.....	.....	.....
Provision for special pay to overseers in the administrative and divisional offices ... .. Voted ...		.....	.....	.....
Provision for leave salary ... .. Voted ..		25,000	25,000	.....
Total—Other Items .. Voted ..	2,05,198	2,78,300	2,78,500	67,000
Total, Gross establishment charges in India ..	93,86,049	1,11,01,600	1,18,95,600	1,33,00,000

DETAILED ACCOUNT No. 50-C.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
CIVIL WORKS.								
Establishment—(Ordinary).								
					Rs.	Rs.	Rs.	Rs.
Establishment charges recovered from other Governments, Departments, etc.—								
Charges in India—								
(a)	Other Departments	..	...	Voted	—15,10,646	—5,63,300	—5,63,300	—8,71,100
	Defence Department...	..	...	Voted	—1,603	.....	.....	.....
(b)	Secretariat charges on works carried out by the Public Health Establishment "under 39 P. H."	..	...	Voted	.....	—25,900	—30,900	—26,400
(c)	Secretariat charges on works debitable to the head "70, Capital Outlay "	..	...	Voted	—58,096	—27,800	—25,200	—24,000
(d)	Amount debitable to the head "13—Other fares and duties" on account of the pay of the Electric Inspector (together with overhead charges) (p. 137)	..	...	Voted	—2,08,000	—2,08,000	—3,25,000	—2,08,000
(e)	District Local Boards	..	...	Voted	.....	.....	.....	.....
(f)	Charges for review of projects	..	...	Voted	—3,642	—10,300	.....	—9,900
(g)	Contribution works	..	...	Voted	—14,634	—3,100	.....	—14,800
(h)	Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambernath Supply Electric Scheme (under 51-B. D. S.)	..	...	Voted	—996	—1,000	—1,100	—1,000
(j)	Establishment charges on works to be financed from the Provincial Road Fund	..	...	Voted	—59,290	—2,40,500	—2,55,200	—17,65,000
(k)	Secretariat charges on the Defence Department works carried out by the Public Health Circle	..	...	Voted	.....	—1,000	.....	.....
(l)	Secretariat charges on the works under "XLI—Receipts from Electricity Schemes" (Hubli)	..	...	Voted	—1,069	—1,500	—1,800	—7,500
(m)	Secretariat charges on the works under "81—Capital Outlay on Electricity Schemes—Ordinary"	..	...	Voted	—5,243	1,300	—2,300	.....
(n)	Supervision charges on the works under "XLI—Receipts from Electricity Schemes"	..	...	Voted	—2,195	—900	—900	—4,900
(o)	Supervision charges on the works under "81-A-Capital Outlay on Electricity Schemes"	..	...	Voted	.....	—800	—1,300	—4,800
(p)	Establishment charges on Village water supply works under the head "39—Public Health" to be carried out by the Public Works Department	..	...	Voted	.....	—4,08,000	.....	.....
	Carried over	..	...		—18,65,414	—14,93,300	12,07,500	—30,85,400

## EXPENDITURE.

DETAILED ACCOUNT No. 50-C.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
CIVIL WORKS.								
Establishment—(Ordinary).								
					Rs.	Rs.	Rs.	Rs.
Brought forward ...					-18,65,414	-14,93,300		-30,85,400
<b>Establishment charges recovered from other Governments Departments, etc.—contd.</b>								
<i>Charges in India—contd.</i>								
(g)	Establishment charges on the works of National Highways to be carried out by the Public Works Department	...	...	Voted	-2,90,662	-7,79,800	-3,02,700	-4,84,200
(r)	Secretariat charges on works carried out by the Electrical Commissioner under the head "52-A—Other Revenue Expenditure"	...	...	Voted	-1,020	-1,300	-1,300	-1,300
(s)	Secretariat charges on works carried by the Electrical Commissioner under the head "51—Capital Outlay on Electricity Schemes—Post-War Reconstruction and Development Programme"	...	...	Voted	-28,372	-2,05,500	-2,18,900	-3,37,000
(t)	Establishment charges on minor Irrigation Works under the head "18—Civil" to be carried out by the Public Works Department	..	..	Voted	-2,31,712	-1,64,800	-1,64,800	.....
(u)	Establishment charges on works under the head "39—Public Health" to be carried out by the Public Works Department	..	..	Voted	-2,205	-400	-400	-500
	Establishment charges on works under the head 70—Capital outlay	...	...	Voted		.....		.....
(v)	Establishment charges on works under the head "54-A—Famine" to be carried out by the Public Works Department	..	...	Voted		.....		.....
(w)	Establishment charges on works done for Integrated States	...	...	Voted	-1,55,375			.....
<b>Total—Establishment charges in India recovered from other Govern- ments Departments, etc.</b>					<b>-25,74,760</b>	<b>-26,45,100</b>	<b>-18,95,600</b>	<b>-38,08,400</b>
<b>Loss or gain by exchange—</b>								
	Establishment	...	..	Voted	.....	.....	.....	.....
<b>Total—Net Ordinary Establishment Charges in India</b>					<b>71,11,289</b>	<b>84,56,500</b>	<b>1,00,00,000</b>	<b>94,91,600</b>



DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>Charges in England—</b>				
<b>(a) Leave salaries and deputation pay—</b>				
High Commissioner for India ... .. Voted ..	13,34,812	64,000	64,000	4,800
<b>(b) Sterling overseas pay—(Ordinary)—</b>				
High Commissioner for India ... .. Voted ..	—2,179	2,200	....	....
(c) Other Charges .. .. Voted ..	2,156	4,900	4,920	2,600
(d) Scholarships .. .. Voted ..	6,158	5,800	5,000	3,400
Total—Gross charges in England ..	13,40,947	76,700	74,000	10,800
<b>Deduct—Recoveries of Establishment charges on percentage basis—</b>				
(i) Establishment Charges under “18-A—Civil” .. Voted ..	—6,090	—4,000	—4,000	....
(ii) Establishment Charges under “18-B—Civil” .. Voted ..	—530	—600	—600	....
(iii) Establishment Charges under “39 Public Health” .. .. Voted ..	—63	....	....	....
Do. 70-Capital Outlay .. ..	....	....	....	....
(iv) Establishment Charges under “54-A—Famine” Voted ..	.....	....	....	....
Total—Deduct—Recoveries .. Voted ..	—6,683	—4,600	—4,600	....
Total—Net Charges in England ..	13,34,264	72,100	69,400	10,800
Grand Total—Net ordinary establishment charges in India and England ..	84,45,553	83,28,600	1,00,69,400	95,02,400

DETAILED ACCOUNT No. 50-C. Establishment.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Distribution of the Establishment charges.								
1. XVII—Irrigation, etc.—								
	Charges in India	..	..	Voted	3,86,416	4,60,000	5,64,200	4,61,200
	Charges in England	..	..	Voted	11,054	13,200	16,100	13,200
2. 18—Other revenue expenditure, etc.—								
	Charges in India	..	..	Voted	68,677	61,300	1,05,100	7,74,200
	Charges in England	..	..	Voted	1,949	1,700	3,000	22,200
3. 50—Civil Works—								
(i) Ordinary—								
	Charges in India	..	..	Voted	71,11,289	84,56,500	1,00,00,000	94,51,600
	Charges in England	..	..	Voted	13,34,204	72,100	69,400	10,900
(ii) Deduct—Establishment Charges under Other Public Works Department Heads—								
	Charges in India	..	..	Voted	-26,95,291	-62,64,600	-71,90,300	-72,72,100
	Charges in England	..	..	Voted	-1,22,855	-1,79,000	-2,01,100	-2,07,800
(iv) National Highways								
		..	..	Voted	2,90,662	7,79,800	3,03,000	4,84,200
4. 51—Rombay Development Scheme—								
	Charges in India	..	..	Voted	1,67,871	1,61,200	2,25,700	1,91,900
	Charges in England	..	..	Voted	4,797	4,600	6,500	5,500
5. 53—Capital Outlay, etc.—								
	Charges in India	..	..	Voted	706	....	....	....
	Charges in England	..	..	Voted	20	....	....	....
6. XLI—Receipts from Electricity Schemes—								
Deduct working expenses—								
	Charges in India	..	..	Voted	2,567	3,000	3,000	3,000
	Charges in England	..	..	Voted	73	100	100	100
7. 68—Construction of Irrigation, etc.—								
	Charges in India	..	..	Voted	6,03,205	22,31,600	29,25,000	29,67,400
	Charges in England	..	..	Voted	17,235	63,800	93,600	84,600
8. 80—Bombay Development Scheme—								
	Charges in India	..	..	Voted	881	....	1,300	....
	Charges in England	..	..	Voted	25	....	....	....
9. 81—Civil Works—								
	Charges in India	..	..	Voted	12,62,397	33,47,500	33,06,000	28,74,400
	Charges in England	..	..	Voted	36,068	95,600	96,200	82,200
10. 81-A—Capital Outlay on Electricity Schemes—								
	Charges in India	..	..	Voted	....	....	....	....
	Charges in England	..	..	Voted	....	....	....	....
Total					87,36,215	93,08,400	1,03,72,400	99,86,600

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
	<b>D (1) Tools and Plant—Ordinary—</b>				
	(a) Superintending Engineer, South Gujarat Circle ..				81,160
	Superintending Engineer, North Gujarat Circle ..				1,07,880
	Superintending Engineer, Bombay Circle ..				59,000
	Superintending Engineer, Central Circle ..				70,550
	Superintending Engineer, Deccan Irrigation Circle ..				60,650
	Superintending Engineer, Eastern Circle ..				91,890
	Superintending Engineer, Southern Circle ..				1,92,550
	Electrical Engineer to Government ..				7,380
	Public Health Engineer to Government ..				9,000
	Superintending Engineer, Karnatak Irrigation Circle ..				53,160
	Superintending Engineer, Koyna Irrigation Circle ..				4,800
			6,80,000		7,38,000
		17,91,185		20,54,000	
	(b) Machinery ordered from Foreign countries ..		25,00,000		25,00,000
	<b>D (2) Tools and Plant—National Highways ..</b>	32,282	86,660	34,000	53,800
	<b>Total ..</b>	<b>13,23,467</b>	<b>32,66,660</b>	<b>20,88,000</b>	<b>32,91,800</b>
	<i>Deduct—Recoveries from other Governments, Departments, etc. (including National Highways) ..</i>		—1,31,960	—80,000	—2,79,800
	<b>Gross Tools and Plant ..</b>		30,84,700	20,08,000	30,12,000
	<i>Deduct—Tools and Plant charges under other P. W. D. heads.</i>				
	Ordinary ..		—54,600		
	Post War Reconstruction and Development Programme ..		—4,62,400	—5, 2,000	—6,93,700
	<b>*Net—Tools and Plant ..</b>	<b>16,26,131</b>	<b>25,67,700</b>	<b>14,16,000</b>	<b>24,09,800</b>
	<b>*Details—</b>				
	(a) National Highways ..	32,282	86,660	34,000	53,800
	(b) Residue charges distributed under "Ordinary" and "Post War Reconstruction and Development Programme" in proportion to works expenditure under "50-Civil Works—Provincial"				
	Ordinary ..		13,30,100	10,10,500	15,92,500
	Post War Reconstruction and Development Programme ..	15,93,849	11,50,940	3,71,500	7,63,500
	<b>Total ..</b>	<b>16,26,131</b>	<b>25,67,700</b>	<b>14,16,000</b>	<b>24,09,800</b>

† Inclusive of charges on account of recoveries from other Governments, Departments, etc. (including National Highways.)

## EXPENDITURE

Item No.	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
	<i>Voted (Ordinary).</i>				
1	Grants to local boards for local public works—				
	(a) Commissioner, Northern Division .. ..		18,71,000		22,00,000
	(b) Commissioner, Central Division .. ..				
	(c) Commissioner, Southern Division .. ..				
2	Grant-in-aid to the Mahabaleshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits ..		500		3,000
3	Grants-in-aid on account of percentage charges for non-sanitary works executed for District Local Boards and Municipalities through the Public Works Department agency .. ..		—		129
4	Grant-in-aid to the District Local Board, Kanara, for the use of its roads by the Forest Department .. ..		35,000		85,000
5	Grant-in-aid towards the maintenance of electric installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it .. ..		280		300
6	Grants-in-aid to local bodies on account of establishment and tools and plant charges in respect of Public Health works carried out by the Public Works Department .. ..		201*		272*
7	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra ..		69		69
8	Grant-in-aid to local bodies on account of the cost of mineral products extracted from forest areas and used on Civil Works:—				
	(a) Superintending Engineer, Southern Circle .. ..		150		190
	(b) Superintending Engineer, Central Circle .. ..		100		1,000
	(c) Superintending Engineer, Eastern Circle .. ..		1,100		1,100
9	Grant-in-aid to the Anand Municipality for the maintenance of the Road leading from Anand Station to Anand Town ..		2,500		2,500
10	Grant-in-aid to the District Local Board, Belgaum, on account of loss in working the ferry boat at Gurlhosur ..		200		200
11	Annual contribution to the Indian Roads Congress .. ..		2,000		3,000
12	Grant-in-aid for improving the portion of the Bombay-Konkan-Goa Road lying within the Pen Municipal Area .. ..				7,000
13	Grant-in-aid for carrying out special repairs to the Causeway across the Kundalika River at Roha on the Roha-Asthami Road .. ..				5,000
14	Grant-in-aid towards concreting and asphaltting roads in Dwarka Town .. ..				38,000
	Total ..	19,77,284	19,13,100	24,56,000	22,96,700
	<i>Voted (Central Road Fund).</i>				
15	Grant-in-aid to the District Local Board, Nasik, for providing a culvert over the river at Lonawadi in mile No. 2/3, mileage from Pimpalgaon .. ..	8,175	....	10,000	10,000
	Post-War Reconstruction and Development Programme—Voted.	1,474	....	.....	.....
	Total ..	19,77,284	19,13,100	24,56,000	22,96,700
	Total ..	8,175	....	10,000	10,000
	Total ..	1,474	....	.....	.....

\* For Eastern Circle only.

## EXPENDITURE.

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It m No.	DETAILED ACCOUNT No. 50-F CIVIL WORKS. Suspense,	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
			Rs.	Rs.	Rs.
1	Stook—				
	Sup.rintending Engineer, South Gujarat Circle ... ..				1,000
	Superintending Engineer, North Gujarat Circle .. ..		1,000		1,000
	Superintending Engineer, Bombay Circle .. ..		1,000		1,000
	Superintending Engineer, Deccan Irrigation Circle .. ..		800		800
	Superintending Engineer, Eastern Circle .. ..		2,000		1,500
	Electrical Engineer to Government .. ..		1,000		1,000
	Publie Health Engineer to Government .. ..		5,000		5,000
2	London stores .. ..				.....
3	Other suspense accounts—				
	Superintending Engineer, South Gujarat Circle ... ..		.....		450
	Superintending Engineer, North Gujarat Circle .. ..		700		450
	Superintending Engineer, Bombay Circle .. ..		700		700
	Superintending Engineer, Central Circle .. ..		2,100		2,000
	Superintending Engineer, Eastern Circle .. ..		400		600
	Superintending Engineer, Deccan Irrigation Circle .. ..		100		100
	Electrical Engineer to Government .. ..		200		200
	<b>TOTAL ..</b>	<b>—12,49,855</b>	<b>15,000</b>	<b>1,18,000</b>	<b>15,500</b>

## EXPENDITURE.

51, BOMBAY DEVELOPMENT SCHEME.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
1	Original Works	..	..	..	.. Voted	2,39,514	1,67,600	4,17,100	2,45,500
2	Repairs	..	..	..	..	7,83,691	7,99,000	8,72,900	8,49,600
3	Establishment—								
	A—Ordinary*	..	..	..	.. Voted	1,76,317	1,61,200	2,25,700	1,91,500
	B—Special	..	..	..	.. Voted	3,22,327	2,97,800	3,58,500	3,44,600
4	Tools and Plant*	..	..	..	..	14,389	13,800	19,300	16,400
5	Charges in England—								
	Establishment*	..	..	..	.. Voted	4,797	4,600	6,500	5,500
6	Special Development Programme	..	..	..	..	....	....	....	41,000
	Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and contingencies	..	..	..	..	....	....	....	-1,500
	Savings on account of percentage cut on establishment charges (Pay and dearness allowance)	..	..	..	..	....	....	....	-19,000
<b>Total .. Voted ..</b>						<b>15,41,015</b>	<b>14,44,000</b>	<b>19,00,000</b>	<b>16,74,000</b>
<b>DETAILED ACCOUNT No. 51-A.</b>						<b>Estimated</b>	<b>Expenditure</b>		
<b>BOMBAY DEVELOPMENT SCHEME.</b>						<b>cost.</b>	<b>to end of</b>		
						<b>Rs.</b>	<b>Rs.</b>		
<b>1—Original Works—</b>									
<b>New Major Work—</b>									
	Providing electric lights in all the rooms in the Development Department Chawls, Bombay	..	..	..	..	7,29,800			50,000
<b>Major Works in progress—</b>									
	(a) Construction of roads in Suburban Scheme No. III, Chembur	..	..	..	..	76,716	70,000		6,700
	(b) Filling in plots in Suburban Scheme No. III, Chembur Stage I	..	..	..	..	1,45,986			41,000
	(c) Filling in plots in Suburban Scheme No. III, Chembur Stage II	..	..	..	..	62,425			31,000
<b>Minor Works—</b>									
	(a) Other works (in charge of the Public Works Department)—								
	(i) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes	..	..	..	..		92,100		1,08,800
	(ii) Maintenance of anti-malarial measures, etc., in Blocks I, II and VI, Back Bay Reclamation Scheme	..	..	..	..		5,500		8,000
	<b>Total .. Voted</b>	..	..	..	..	<b>2,39,514</b>	<b>1,67,600</b>	<b>4,17,100</b>	<b>2,45,500</b>
<b>2—Repairs</b>									
	<b>Total, Original Works and Repairs</b>	..	..	..	..	<b>10,23,205</b>	<b>9,66,600</b>	<b>12,90,000</b>	<b>10,95,100</b>

\* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

DETAILED ACCOUNT No. 51-B. BOMBAY DEVELOPMENT SCHEME.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>Establishment (Special)—</b>			Rs.	Rs.	Rs.	Rs.
(1) Revenue establishment of chawls—						
(a) Pay of officers (Rs. 220—650) .. Voted ..	1	1	2,819	2,700	2,700	2,900
(b) Pay of Establishment—						
Permanent establishment { Clerks Rs. 75-220 } Voted ...	21	21		1,55,800		1,57,000
{ Peons Rs. 35-40 } .. Voted ..	273	273				
Temporary establishment { Clerks Rs. 75-220 } Voted ...	8	8		13,000		13,800
{ Peons Rs. 35-40 } .. Voted ..	10	11				
<b>Total ... Voted ...</b>			<b>1,79,318</b>	<b>1,68,800</b>	<b>1,75,200</b>	<b>1,70,800</b>
(c) Allowances—						
Travelling allowance, H. R. A. etc. .. Voted ..				11,700		16,200
Dearness allowance .. Voted ..				99,000		1,36,600
<b>Total .. Voted ..</b>			<b>1,18,215</b>	<b>1,10,700</b>	<b>1,64,000</b>	<b>1,52,800</b>
(d) Contingencies:						
Non-contract contingencies—						
Service postage and telegrams .. ..				400		400
Telephone charges .. ..				400		400
Books and periodicals .. ..				20		20
Electric charges .. ..				120		120
Other charges .. ..				10,060		11,660
<b>Total .. Voted ..</b>			<b>6,126</b>	<b>11,000</b>	<b>11,000</b>	<b>12,600</b>
<b>Total (1) .. Voted ..</b>			<b>3,06,478</b>	<b>2,93,200</b>	<b>2,52,900</b>	<b>3,39,100</b>
(2) Supervision charges in connection with Ambernath Electric Supply Scheme .. Voted ..			996	1,100	1,100	1,000
(3) Brokerage charges (Revenue Department) Voted ..			13,566	.....	.....	.....
(4) Advertisement and demarcation survey charges .. .. Voted ..			1,287	3,500	4,500	4,500
<b>Total of (2) to (4) .. Voted ..</b>			<b>15,849</b>	<b>4,600</b>	<b>5,600</b>	<b>5,500</b>
<b>TOTAL, Establishment (Special) ..</b>			<b>3,22,327</b>	<b>2,97,800</b>	<b>3,53,500</b>	<b>3,44,600</b>
DETAILED ACCOUNT No. 51-C. Bombay Development Scheme.	Estimated cost.	Expen- diture to end of 1949-50.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<i>Special Development Programme.</i>						
Survey, layout and construction of Small roads and filling in low lying plots in connection with the Kherwadi Scheme .. ..						41,000
<b>Total, Special Development Programme ..</b>						<b>41,000</b>

## EXPENDITURE.

52-A.—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<i>*Post-War Reconstruction and Development Programme.</i>							
<b>I—ESTABLISHMENT CHARGES</b> .. .. .				8,54,389	18,52,000	13,74,700	22,84,500
(b) Secretariat charges .. .. .				1,020	1,300	1,300	1,300
(c) <i>Deduct</i> —Cost on account of Establishment debitable to "81-A" ..				-8,34,004	-18,41,000	-13,67,000	-22,82,000
Total—Establishment ..				21,405	12,900	9,000	3,800
<b>II—MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS)...</b> ..				1,05,408	1,30,000	1,32,000	1,30,300
<b>III—CHARGES IN ENGLAND—</b>							
(a) Leave Salary and deputation pay .. .. .					11,500		....
(b) Sterling overseas pay .. .. .					....		....
(c) Other charges .. .. .					600		3,000
Total—Gross Charges in England ..				19,997	12,100	4,000	3,000
<i>Deduct</i> —Cost on account of establishment debitable to "81-A" ..				....	-12,000	-4,000	-3,000
Net charges in England ..				19,997	100		....
<i>Deduct</i> —Probable saving on account of percentage cut in Pay of Establishment .. .. .				....	....	....	-1,46,000
<i>Deduct</i> —Probable saving on account of percentage cut in Travelling Allowance and contingencies .. .. .				....	....	....	-18,100
<i>Add</i> —Expenditure met from the subvention from the Govt. of India and transferred from "81-A—Electricity Schemes" .. .. .				....	....	....	2,70,00,000
Total, "52-A"—Voted ..				1,43,810	1,43,000	1,41,000	2,69,70,000
<b>53—CAPITAL OUTLAY ON ELECTRICITY SCHEMES MET OUT OF REVENUE.</b>				Detailed Account No.			
Electricity Scheme.							
Works .. .. .				4,034	....		....
Establishment charges .. .. Voted ..				706	....		....
Tools and Plant Charges .. .. .				60	....		....
Charges in England .. .. Voted ..				20	....		....
Total .. Voted ..				4,820	....	68,000	....

\* Details are shown in a separate publication.



54-FAMINE.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				Rs.	Rs.	Rs.	Rs.	
<b>54-A, FAMINE RELIEF—</b>								
<b>A—SALARIES AND ESTABLISHMENTS</b>	--	--	Voted ..	71,691	1,00,000	3,95,000	70,000	
<b>B—RELIEF WORKS</b>	--	--	Voted ..	1,67,620	4,50,000	19,00,000	1,00,000	
<b>D—GRATUITOUS RELIEF</b>	--	--	Voted ..	2,40,562	5,00,000	14,28,000	1,30,000	
<b>E—MISCELLANEOUS</b>	--	--	Voted ..	15,26,402	37,00,000	55,00,000	10,03,000	
<b>E-1 EXPENDITURE ON A/C OF PURCHASE OF GRASS FOR SUPPLYING TO SCARCITY AREAS.</b>				*	14,40,000	*	....	
<i>Deduct—RECEIPTS REALISED FROM SALE OF GRASS TO SCARCITY AREAS.</i>				*	—10,80,000	*	....	
<b>NET E-1</b>				*	3,60,000	*	....	
<b>TOTAL—54-A, FAMINE RELIEF</b>				Voted ..	20,06,275	51,10,000	92,23,000	13,03,000
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance) and Contingencies				..	....	....	....	
Savings on account of percentage cut on establishment charges (pay and allowance)				..	....	....	—4,000	
<b>54-B, TRANSFER TO FAMINE RELIEF FUND</b>				..	....	....	....	
<b>GRAND TOTAL</b>				..	20,06,275	51,10,000	92,23,000	12,99,000
Voted				..	20,06,275	51,10,000	92,23,000	12,99,000

\*included in "E—Miscellaneous".

## EXPENDITURE

DETAILED ACCOUNT No. 54-A.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				Rs.	Rs.	Rs.	Rs.	
<b>54-A—TERRITORIAL AND POLITICAL PENSIONS.</b>								
1. Privy Purse of the Rulers .. .. .	..	..	..	Charged ..	....	....	68,75,000	94,60,000
2. Allowances to relatives of the Rulers .. .. .	..	..	..	Voted ....	....	....	9,52,000	11,17,000
3. Cash Allowances, Political Pensions, etc. .. .. .	..	..	..	Voted ..	....	....	3,39,000	4,26,000
<b>Total ..</b>				....	....	81,66,000	1,10,03,000	
<b>Charged ..</b>				....	....	68,75,000	94,60,000	
<b>Voted ..</b>				....	....	12,91,000	15,43,000	

55-SUPERANNUATION ALLOWANCES AND PENSIONS.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A-SUPERANNUATION AND RETIRED ALLOWANCES	..	{ Charged	..		1,19,434	1,84,000	1,62,000	1,57,000
		{ Voted	..	55-A	1,24,34,045	1,32,87,200	1,50,50,000	1,40,00,000
B-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL	..	{ Charged	..		3,27,126	3,01,000	3,05,000	2,66,000
		{ Voted	..	55-B	9,60,729	8,80,000	8,92,000	8,49,000
C-COMPASSIONATE ALLOWANCES	..	{ Charged	..		1,500	2,000	2,000	2,000
		{ Voted	..	55-C	72,495	88,000	1,30,000	1,38,000
D-GRATUITIES	..	{ Charged	..		....	....	....	....
		{ Voted	..	55-D	43,693	44,000	49,000	57,600
E-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS	..	{ Charged	..		....	....	....	....
		{ Voted	..		8,951	10,000	10,000	10,000
F-DONATIONS TO SERVICE FUNDS	..	{ Voted	..		29,301	30,000	30,000	30,000
G-DONATIONS TO PROVIDENT FUNDS	..	{ Charged	..		....	....	....	....
		{ Voted	..	55-G	21,248	32,000	67,000	83,000
H-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES	..	{ Charged	..		....	....	....	....
		{ Voted	..		1,700	2,000	2,000	2,000
I-COVENANTED CIVIL SERVICE PENSIONS	..	{ Charged	..		2,490	2,000	4,000	5,000
		{ Voted	..	55-I	83,860	1,05,000	1,05,000	1,05,000
*J-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	..	{ Voted	..		17,469	62,000	42,000	84,000
K-CHARGES IN ENGLAND	..	{ Charged	..		1,53,521	1,20,000	2,32,000	2,32,000
		{ Voted	..	55-K	25,97,990	25,05,600	27,91,400	27,81,200
L-Deduct—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	..	{ Charged	..		-21,045	....	-6,000	-1,000
		{ Voted	..		-8,67,770	....	-4,53,400	-4,52,500
M-Deduct—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS	..	{ Charged	..		....	....	....	....
		{ Voted	..	55-M	-1,54,168	-2,25,800	-2,68,000	-3,14,500
<b>TOTAL</b>					<b>1,58,32,567</b>	<b>1,74,38,000</b>	<b>1,91,46,000</b>	<b>1,80,34,000</b>
<i>Charged</i>					<i>5,33,026</i>	<i>6,09,000</i>	<i>6,99,000</i>	<i>6,61,000</i>
<i>Voted</i>					<i>1,52,49,541</i>	<i>1,68,20,000</i>	<i>1,84,47,000</i>	<i>1,73,73,000</i>

\*Details are shown in a Separate Publication.

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A-(1) Pensions to officers and servants of the High Court ..	Charged ..				85,529	1,30,000	1,00,000	1,00,000
A-(2) Pensions in respect of—								
(i) High Court Judges .. .. .	Charged ..				32,992	54,000	60,000	56,000
(ii) Officers appointed by the Secretary of State ..	{ Charged ..				....	....	....	....
	{ Voted ..				2,01,200	4,29,000	3,60,000	3,60,000
A-(3) Superannuation and retired allowances ..	{ Charged ..				913	....	2,000	1,000
	{ Voted ..				1,22,32,845	1,28,58,200	1,46,90,000	1,36,40,000
Total { Charged ..					1,19,431	1,84,000	1,52,000	1,57,000
Total { Voted ..					1,24,34,045	1,32,87,200	1,50,50,000	1,40,00,000
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B-Equated payments of commuted value of Pensions transferred from Capital.								
B-(1) Principal .. .. .	{ Charged ..				75,323	66,000	66,000	61,000
	{ Voted ..				9,60,729	8,89,000	8,92,000	8,40,000
B-(2) Interest .. .. .	Charged ..				2,51,793	2,35,000	2,39,000	2,05,000
Total { Charged ..					3,27,126	3,01,000	3,05,000	2,66,000
Total { Voted ..					9,60,729	8,89,000	8,92,000	8,40,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCES.								
C-(1) Compassionate allowances—								
(i) Compassionate allowances to officers and servants of the High Court—	{ Charged ..				1,500	2,000	2,000	2,000
	{ Voted ..				....	....	....	....
(ii) Compassionate allowances in respect of officers appointed by Secretary of State.	{ Charged ..				....	....	....	....
	{ Voted ..				1,850	2,000	2,000	2,000
(iii) Other compassionate allowances .. .. .	{ Charged ..				....	....	....	....
	{ Voted ..				13,370	26,000	64,000	74,000
C-(2) Miscellaneous allowances and rewards ..	{ Charged ..				....	....	....	....
	{ Voted ..				57,275	58,000	62,000	60,000
C-(3) Compassionate Fund Allowances .. .. .	Voted ..				....	2,000	2,000	2,000
Total { Charged ..					1,500	2,000	2,000	2,000
Total { Voted ..					72,495	88,000	1,30,000	1,38,000

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
Gratuities .. .. .		{ Charged ..		....	....	....	....
Compassionate gratuities .. .. .		{ Voted ..		19,317	20,000	24,400	20,000
		{ Voted ..		420	400	1,000	6,000
Compassionate Fund gratuities .. .. .		{ Voted ..		23,759	23,600	23,600	31,600
Passage gratuity .. .. .		{ Voted ..		197	....	....	....
		{ Charged ..		....	....	....	....
		{ Voted ..		43,693	44,000	49,000	57,600
DETAILED ACCOUNT No. 55-G. SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.							
G-(1) Donations to Provident Fund in respect of officers appointed by the Secretary of State .. .. .		{ Charged ..		....	....	....	....
G-(2) Donations to Provident Funds .. .. .		{ Voted ..		21,246	32,000	67,000	83,000
		{ Charged ..		....	....	....	....
		{ Voted ..		21,246	32,000	67,000	83,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service Pensions.							
I-Covenanted Civil Service Pensions in respect of—							
(i) High Court Judges .. .. .		{ Charged ..		2,490	2,000	4,000	5,000
(ii) Retired members of the I.C.S. .. .. .		{ Charged ..		....	....	....	....
		{ Voted ..		83,860	1,05,000	1,05,000	1,05,000
		{ Charged ..		2,490	2,000	4,000	5,000
		{ Voted ..		83,860	1,05,000	1,05,000	1,05,000
DETAILED ACCOUNT No. 55-K. SUPERANNUATION ALLOWANCES AND PENSIONS. K-Charges in England.							
K-(1) Secretary of State for India—							
Pensions in respect of officers appointed by Secretary of State .. .. .		{ Charged ..		....	....	....	....
		{ Voted ..		2,70,830	1,95,000	2,19,760	2,10,600
K-(2) High Commissioner for India—							
(i) Pensions of officers appointed by the Secretary of State, etc. .. .. .		{ Charged ..		1,53,521	1,20,000	2,32,000	2,32,000
		{ Voted ..		....	....	....	....
(ii) Pensions under the I. C. S. Family Pension Rules .. .. .		{ Charged ..		....	....	....	....
		{ Voted ..		11,444	10,600	11,640	10,600
(b) Other pensions .. .. .		{ Voted ..		23,15,716	23,00,000	25,60,000	25,60,000
		{ Charged ..		1,53,521	1,20,000	2,32,000	2,32,000
		{ Voted ..		25,97,990	25,05,600	27,91,400	27,81,200

DETAILED ACCOUNT No. 55.-M SUPERANNUATION ALLOWANCES AND PENSIONS. M-Deduct—Pensionary charges transferred to Commercial Departments.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Irrigation Departments—								
"XVII"	..	..	..	{ Charged ..	....	....	....	....
				{ Voted ..		—93,700		—1,00,800
"18"	..	..	..	{ Charged ..	....	....	....	....
				{ Voted ..		—17,300		—62,900
"63"	..	..	..	{ Charged ..	....	....	....	....
				{ Voted ..		—1,14,800		—1,50,800
				TOTAL .. { Charged ..	....	....	....	....
				{ Voted ..	—1,54,168	—2,25,800	—2,68,000	—3,14,500
<b>56-STATIONERY AND PRINTING.</b>								
					Detailed Account No.			
<b>I-Stationery—</b>								
A-Stationery offices and stores	..	.		56-A	2,56,883	2,00,100	3,11,000	2,57,100
B-Purchase of stationery stores	..	.		56-B	51,68,084	17,25,000	44,72,000	32,00,000
C-Stationery supplied by other Governments	..				....	100	3,000	100
D-Deduct—Value of Stationery supplied to other Govern- ments and paying Departments	..	..			....	—4,500	—2,000	—4,500
<b>H-Printing—</b>								
E-Government presses	..	..	..	56-E	21,51,980	17,04,700	32,00,000	31,37,700
F-Printing at private presses	..	..	..	56-F	22,579	7,100	1,13,000	18,400
G-Cost of printing work done by other Governments	..				36	100	....	100
H-Deduct—Cost of printing work done for other Govern- ments and paying departments	..	..			—13,048	—1,00,500	—52,000	—82,700
I-Charges in England	..	..		56-I	7,79,890	2,14,900	5,17,000	2,88,600
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and Contingencies	..	..	..		....	....	....	—84,800
Savings on account of percentage cut on establishment charges (pay and dearness allowance)	..	..	..		....	....	....	—1,52,000
<b>TOTAL -- Voted --</b>								
					83,66,404	37,47,000	85,62,000	65,78,000

STATIONERY AND PRINTING. I-Stationery.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
DETAILED ACCOUNT No. 56A.						Rs.	Rs.	Rs.	Rs.
STATIONERY OFFICE.									
<b>A-1 (1) Pay of Officers—</b>									
Superintendent (600—1,200) & (250—400)	..	..	..	1	2	11,794	10,450	16,000	13,900
<b>A-1 (2) Pay of Establishment—</b>									
Assistant superintendents, clerks and mechanics (30—400)	..	..	..	51	69	50,265	62,530		88,800
Servants (14—60)	..	..	..	48	54	14,038	28,750		29,991
Temporary establishment	..	..	..			37,347	....		2,748
Leave salary	..	..	..			9,418	8,000		8,270
<b>Total</b>						<b>1,11,068</b>	<b>99,280</b>	<b>1,26,000</b>	<b>1,29,600</b>
<b>A-1 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	..	..	..			1,988	900		2,500
House-rent and other allowances	..	..	..			3,641	420		2,549
Dearness allowance	..	..	..			49,398	39,930		55,460
<b>Total</b>						<b>55,027</b>	<b>41,250</b>	<b>76,000</b>	<b>60,509</b>
<b>A-1 (4) Contingencies—</b>									
<i>Contract contingencies—</i>									
Packing charges	..	..	..			47,984	16,000		16,000
Cart and coolie hire	..	..	..				1,800		1,800
Steamer freight	..	..	..				2,000		2,000
Other charges	..	..	..				3,200		3,200
<i>Non-Contract contingencies—</i>									
Service, postage and telegrams	..	..	..			28,588	20,000		23,000
Pay of inferior servants	..	..	..				2,940		3,600
Special contingencies	..	..	..				1,500		1,000
Dearness allowance	..	..	..			2,422	1,680		2,300
<b>Total</b>						<b>78,994</b>	<b>49,120</b>	<b>93,000</b>	<b>52,900</b>
<b>Total, Stationery Office .. Voted</b>						<b>2,66,883</b>	<b>2,00,100</b>	<b>3,11,000</b>	<b>2,67,100</b>
DETAILED ACCOUNT No. 56B.									
Purchase of Stationery Stores.									
B-1) Purchase of Stationery Stores	..	..	..			51,68,084	17,25,000		32,00,000
B-2) Customs duty	..	..	..			....	....		....
<b>Total, Purchase of Stationery Stores .. Voted</b>						<b>51,68,084</b>	<b>17,25,000</b>	<b>44,72,000</b>	<b>32,00,000</b>

## EXPENDITURE.

STATIONERY AND PRINTING. II-Printing.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget, Estimate, 1950-51.
	1949-50.	1950-51.				
<b>SUMMARY.</b>						
<b>E-GOVERNMENT PRESSES.</b>						
E-1 Government Central Press, Bombay .. .. .			14,45,924	11,73,700	21,00,000	18,88,700
E-2 Alienation Department Printing Press, Poona .. .. .			5,437	4,360	7,000	5,820
E-3 Jail Press .. .. .			4,50,632	3,33,500	3,43,000	4,07,000
E-4 Government Photozincographic Press .. .. .			2,40,987	1,93,140	2,00,000	2,69,660
E-5 Government Press, Baroda .. .. .			.....		4,29,700	5,07,600
E-6 Government Press, Kolhapur .. .. .			.....		1,20,300	1,09,420
<b>TOTAL, Government Presses -- Voted --</b>			<b>21,51,980</b>	<b>17,04,700</b>	<b>32,00,000</b>	<b>31,37,700</b>
<b>DETAILED ACCOUNT No 56-E.</b>						
<b>E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.</b>						
<b>E-1 (1) Pay of Officers—</b>						
Manager (450—650) .. .. .	1	1	6,678	6,840		7,080
Special pay to part-time Labour Officer .. .. .	1	1		600		600
Assistant Manager (300—450) .. .. .	1	1				3,760
<b>Total ..</b>			<b>6,678</b>	<b>7,440</b>	<b>9,000</b>	<b>11,460</b>
<b>E-1 (2) Pay of Establishment—</b>						
Operatives (12—70) .. .. .	474		3,39,829	4,04,510		5,27,710
Branch supervision (40—400) .. .. .	14	14	25,554	27,060		31,990
Auxiliaries (21—160) .. .. .	29	35	18,845	17,390		24,150
Reading branch (29—220) .. .. .	71	71	89,916	86,970		90,910
Piece & Task work establishment .. .. .				.....		
<b>Office establishment—</b>						
Superior establishment (50—270) .. .. .	48	47		58,500		66,600
Inferior establishment (20—30) .. .. .	41	44		20,300		20,820
Temporary establishment .. .. .			1,16,350	3,300		2,82,260
Leave salary .. .. .			50,261	43,900		49,360
<b>Total ..</b>			<b>6,40,755</b>	<b>6,61,930</b>	<b>11,57,000</b>	<b>10,44,020</b>
<b>Carried forward ..</b>			<b>6,47,433</b>	<b>6,69,370</b>	<b>11,66,000</b>	<b>10,55,480</b>



STATIONERY AND PRINTING. II-Printing—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56.E—contd.						
Brought forward ..			6,47,433	6,69,370	11,66,000	10,55,480
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd.						
E-1 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed) .. .. .			3,411	132		120
Travelling allowance (ordinary) .. .. .			....	300		300
Overtime allowance .. .. .			90,264	50,000		50,000
House-rent and other allowances .. .. .			2,101	1,740		2,320
Dearness allowance .. .. .			2,79,992	2,74,728		4,67,380
Total ..			3,75,768	3,26,900	4,00,000	5,20,120
E-1 (4) Contingencies—						
Non-contract contingencies—						
Purchase of books .. .. .				20		20
Telephone charges ... .. .				500		600
Rents, rates and taxes .. .. .				2,134		2,140
Service, postage and telegrams .. .. .				12,000		11,000
Repairs to plant and machinery .. .. .				1,000		4,000
Miscellaneous charges .. .. .				1,000		4,500
Pay of inferior servants .. .. .				816		---
Dearness allowance .. .. .				900		---
Supplies and services—						
Water Supply .. .. .				2,600		4,000
Electric energy .. .. .				9,000		17,000
Gas charges for mono and line .. .. .				14,000		15,500
Railway freight } .. .. .				500		6,000
Cart and coolie hire }						
Total ..			57,621	44,470	2,00,000	64,760
Carried over ..			10,80,822	10,40,740	17,66,000	16,40,360

## EXPENDITURE.

STATIONERY AND PRINTING. II-Printing—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
E-GOVERNMENT PRESSES—contd.			Rs.	Rs.	Rs.	Rs.
Brought forward ..			10,80,822	10,40,740	17,06,000	16,40,360
E-1 (4a) Additions to Plant & machinery .. .. .			2,39,150	....	1,75,000	....
E-1 (5) Stores—Raw Materials .. .. .			1,26,504	1,03,000	1,80,000	1,65,100
Customs duty .. .. .				4,860	5,000	230
E-1 (6) Provision for Depreciation .. .. .			25,452	25,100	36,000	39,000
E-1 (7) Renewals and Replacements .. .. .			1,245	5,000	7,000	5,000
Customs duty .. .. .			....	100	....	22,660
Less—Amount transferred from the Depreciation Fund .. .. .			—27,249	—5,100	—69,000	—33,650
Total ..			—27,249	....	—62,000	—5,990
TOTAL, Government Central Press .. Voted ..			14,45,924	11,73,700	21,00,000	18,98,700
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA.						
E-2 (1) Pay of Establishment— Operatives (22—80) .. .. .	4	4	3,021	2,820		3,360
Total ..			3,021	2,820	4,000	3,360
E-2 (2) Allowances, Honoraria, etc.—						
Dearness allowance .. .. .			2,292	1,440		1,860
E-2 (3) Contingencies— Non-contract contingencies (miscellaneous charges) .. .. .			124	100	3,000	100
TOTAL, Alienation Department Printing Press .. Voted ..			5,437	4,360	7,000	5,320
E-3 JAIL PRESS—Yeravda Prison Press.						
E-3 (1) Pay of Officers— Manager (350—15—500) .. .. .	1	1	4,742	5,110	6,000	6,140
Total ..			4,742	5,110	6,000	6,140
E-3 (2) Pay of Establishment— Operatives (35—60) .. .. .	36	36	17,985	31,380		26,600
Branch supervision (25—150) .. .. .	11	11	14,474	13,360		15,110
Auxiliaries (25—55) .. .. .	1	1	....	600		700
Reading branch (25—115) .. .. .	7	7	10,182	5,830		7,430
Office establishment—						
Superior establishment (25—140) .. .. .	22	22		20,670		25,090
Inferior establishment (17—19) .. .. .	5	5	40,292	3,970		1,910
Leave salary .. .. .			6,961	1,450		3,700
Temporary establishment .. .. .				23,940		
Total ..			89,894	1,01,200	1,25,000	1,16,040
Carried over ..			94,636	1,06,310	1,31,000	1,22,180

## EXPENDITURE.

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STATIONERY AND PRINTING. II-Printing—contd.				Accounts, 1948-49	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
E-GOVERNMENT PRESSES—contd.				Rs.	Rs.	Rs.	Rs.
Brought over ..				94,636	1,06,310	1,31,000	1,22,180
E-3 JAIL PRESS—Yeravda Prison Press—contd.							
E-3 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) .. .. .				1,230	1,650		300
Overtime allowance .. .. .				2,575	2,000		2,200
House-rent and other allowances .. .. .				542	2,000		3,480
Dearness allowance .. .. .				50,451	48,850		72,530
Total ..				54,798	54,500	65,000	78,710
E-3 (4) Contingencies—							
Non-contract contingencies—							
Rent of telephone lines .. .. .					300		360
Service postage and telegrams .. .. .					10,040		12,000
Packing charges .. .. .					100		100
Repairs to plant and machinery .. .. .					500		800
Miscellaneous charges .. .. .					350		350
Supplies and Services—							
Water supply .. .. .					2,100		2,100
Electric energy .. .. .					6,000		6,000
Railway freight .. .. .					1,500		1,500
Cart and coolie hire .. .. .					3,500		4,000
Petty plant and spare part .. .. .					500		2,000
Convict labour .. .. .					51,000		60,000
Total ..				86,615	75,890	55,000	89,210
E-3 (4-a) Additions to Plant & Machinery .. .. .				....	....	9,000	....
E-3 (5) Stores—Raw materials .. .. .				63,335	69,400	70,000	87,000
Customs duty .. .. .				....	3,900	3,000	1,100
E-3 (6) Provision for Depreciation .. .. .				10,027	23,500	15,000	23,800
E-3 (7) Renewals and Replacements .. .. .				1,59,956	10,050	5,000	14,000
Customs duty .. .. .				....	....	....	1,600
Less—Amount transferred from the Depreciation Fund .. .. .				—9,785	—10,050	—10,000	—15,600
Total ..				1,50,221	....	—5,000	....
TOTAL, Jail Press .. Voted ..				4,59,632	3,33,500	3,43,000	4,07,000

## EXPENDITURE.

STATIONERY AND PRINTING. II—Printing—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>E-GOVERNMENT PRESSES—contd.</b>						
<b>E-4 Government Photozinc Press.</b>						
<b>E-4 (1) Pay of Officers—</b>			Rs.	Rs.	Rs.	Rs.
Manager (500—800) .. .. .	1		9,600	9,600	8,000	9,600
<b>Total .. Voted ..</b>			9,600	9,600	8,000	9,600
<b>E-4 (2) Pay of Establishment—</b>						
Operatives (20—140) .. .. .	111	111		60,190		83,350
Branch supervision (40—225) .. .. .	4	4		6,880		9,270
Auxiliaries (20—60) .. .. .	10	12		4,910		7,930
Office establishment—						
Superior establishment (20—140) .. .. .	7	7		7,420		7,860
Inferior establishment (12—19) .. .. .	4	4		1,020		1,510
Leave salary .. .. .				3,910		4,250
Temporary establishment .. .. .				250		12,570
<b>Total .. Voted ..</b>			1,17,843	84,580	1,26,000	1,26,740
<b>E-4 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .			538	400		400
House-rent and other allowances .. .. .			20,574	8,930		10,430
Overtime allowance .. .. .			82	400		400
Dearness allowance .. .. .			60,417	48,640		83,930
<b>Total .. Voted ..</b>			81,611	58,370	37,000	94,560
<b>E-4 (4) Contingencies—</b>						
Non-contract contingencies—						
Telephone charges .. .. .				290		300
Rents, rates and taxes .. .. .				992		990
Service postage and telegrams .. .. .				1,000		1,000
Repairs to plant and machinery .. .. .				500		500
Office expenses and miscellaneous .. .. .				500		600
Water supply .. .. .				850		840
Electric energy .. .. .				1,500		1,500
Railway freight, cart & cooly hire .. .. .				600		600
Pay of inferior servants .. .. .				228		230
Petty plant and spare part .. .. .				480		750
Dearness allowance .. .. .				300		420
<b>Total .. Voted ..</b>			33,415	7,240	10,000	7,730
<b>E-4 (5) Stores—Raw materials .. .. .</b>				29,000	14,000	22,250
Customs duty .. .. .				1,750	2,000	5,700
<b>E-4 (6) Provision for depreciation .. .. .</b>			3,016	2,600	3,000	3,080
<b>E-4 (7) Renewals and replacements .. .. .</b>				1,000	1,000	600
Less—Amount transferred from the depreciation fund .. .. .			—4,498	—1,000	—1,000	—600
<b>Total .. Voted ..</b>			—4,498	....	....	....
<b>Total, Government Photozinc Press .. Voted ..</b>			24,087	1,93,140	2,00,000	2,69,660

DETAILED ACCOUNT NO. 41. Stationery and Printing—II-Printing—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>E—GOVERNMENT PRESSES—contd.</b>						
<b>E-5 Government Press and Stationery Department—Baroda.</b>						
<b>E-5 (1) Pay of Officers—</b>						
Manager (400—700) .. .. .			..	..	3,800	5,400
<b>Total</b> ..			..	..	3,800	5,400
<b>E-5 (2) Pay of Establishment—</b>						
Operatives .. .. .	222					1,11,350
Branch Supervisors .. .. .	5					7,500
Reading Branch .. .. .	8					6,350
Office establishment .. .. .						
Superior establishment .. .. .	33					32,110
Inferior establishment .. .. .	20					6,000
Leave salary .. .. .						13,610
<b>Total</b> ..			..	..	1,16,400	1,76,920
<b>E-5 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (Ordinary) .. .. .						.....
Overtime allowance .. .. .						6,300
House rent and other allowance .. .. .						20,830
Dearness allowance .. .. .						1,38,180
<b>Total</b> ..			..	..	60,000	1,65,310
<b>E-5 (4) Contingencies—</b>						
Non-Contract Contingencies .. .. .						
Telephone charges .. .. .						600
Service Postage and Telegrams .. .. .						2,000
Packing charges .. .. .						3,500
Miscellaneous .. .. .						1,500
Books and Publications .. .. .						50
Water Supply .. .. .						1,000
Rent, Rates and Taxes .. .. .						1,000
Electric Energy .. .. .						7,000
Railway freight .. .. .						16,000
Cart and coolie hire .. .. .						7,000
<b>Total</b> ..			..	..	34,000	38,650
E-5 (5) STORES—RAW MATERIALS .. .. .			..	..	2,05,000	1,10,320
E-5 (6) PROVISION FOR DEPRECIATION .. .. .			..	..	10,000	10,000
<b>Total, Baroda Press</b> ..			..	..	4,29,700	5,07,600

## EXPENDITURE.

DETAILED ACCOUNT No. 56. Stationery and Printing—II-Printing—contd.				Strength.		Accounts, 1948-49.	Bud et Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
<b>E-GOVERNMENT PRESSES—contd.</b>									
<b>E-6 Government Press at Kolhapur.</b>									
<b>E-6 (1) Pay of Officers—</b>									
Manager (125-245) .. .. .									1,500
<b>Total ..</b>						..	..	1,100	1,500
<b>E-6 (2) Pay of Establishment—</b>									
Operatives .. .. .				42					18,700
Branch Supervisors .. .. .				5					3,930
Reading Branch .. .. .				6					3,370
Office establishment .. .. .									
Superior establishment .. .. .				11					7,110
Inferior establishment .. .. .				4					1,100
Temporary establishment .. .. .									5,530
Leave salary .. .. .									2,650
<b>Total ..</b>						..	..	33,000	42,500
<b>E-6 (3) Allowances, Honoraria etc.—</b>									
Travelling Allowance .. .. .									300
Dearness Allowance .. .. .									43,260
<b>Total ..</b>						..	..	18,000	43,560
<b>E-6 (4) Contingencies—</b>									
Telephone charges .. .. .									120
Service Postage and Telegram .. .. .									1,500
Rent, Rates and Taxes .. .. .									1,200
Miscellaneous .. .. .									200
Water Supply .. .. .									50
Electric Energy .. .. .									200
<b>Total ..</b>						..	..	3,200	3,270
<b>E-6 (5) ADDITIONS TO PLANT AND MACHINERY</b> .. .. .								10,000	5,500
<b>E-6 (6) STORES—RAW MATERIAL</b> .. .. .								52,000	10,000
<b>E-6 (7) PROVISION FOR DEPRECIATION</b> .. .. .								3,000	3,000
<b>Total, Kolhapur Press ..</b>						..	..	1,20,300	1,08,420

## EXPENDITURE.

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STATIONERY AND PRINTING. II-Printing—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
						Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-F.									
Printing at Private Presses.									
Land revenue	--	--	--	--	--	22,579	7,050	1,12,900	18,350
General administration	--	--	--	--	--	36	50	100	50
TOTAL, Printing at Private Presses -- Voted						22,615	7,100	1,13,000	18,400
DETAILED ACCOUNT No. 56-L.									
STATIONERY AND PRINTING.									
Charges in England.									
Leave Salaries and deputation pay—High Commissioner for India									
Sterling overseas pay		Do.					16,000		
Stores for India—									
Cost of stores proper	--	--	--	--	--	7,59,980	1,98,800	5,06,000	2,78,200
Cost of stores purchased from the depreciation fund	--	--	--	--	--	12,371	35,000	45,000	45,760
Less—Amount transferred from the depreciation fund	--	--	--	--	--		—35,000	—45,000	—45,760
Books and periodicals	--	--	--	--	--		100		80
Scholarships	...	...	...	...	...	7,539		12,000	10,920
TOTAL, Charges in England -- Voted						7,79,890	2,14,900	5,17,000	2,88,600

## EXPENDITURE.

57-MISCELLANEOUS.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A-COST OF BOOKS AND PERIODICALS	--	--	Voted	--	76	500	500	500
B-DONATIONS FOR CHARITABLE PURPOSES	--	--	Voted	--	21,19,443	3,06,000	9,18,000	3,07,400
C-SPECIAL COMMISSION OF ENQUIRY	--	--	Voted	--	14,829	....	8,000	....
D-PETTY ESTABLISHMENTS	--	--	Voted	--	1,92,343	1,31,700	1,75,000	1,90,000
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF	--	--	Voted	--	7,640	15,000	10,000	10,000
F-RENTS, RATES AND TAXES	--	--	Voted	--	5,67,361	2,46,900	2,47,000	2,16,600
G-CONTRIBUTIONS	--	--	Voted	--	1,71,36,665	91,05,700	1,04,28,300	1,44,28,100
H-MISCELLANEOUS COMPENSATIONS	--	--	Voted	--	439	1,000	5,000	1,000
I-MISCELLANEOUS DURBAR CHARGES	--	--	Voted	--	2,268	5,500	4,000	3,900
J-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT (BOMBAY)	--	--	Voted	--	10,74,291	20,82,900	16,80,000	34,47,500
K-MISCELLANEOUS AND UNFORESEEN CHARGES	--	--	Voted	--	20,87,620	2,00,96,700	6,52,500	71,500
M-EXPENDITURE ON DISPLACED PERSONS	--	--	Voted	--	16,12,205	....	2,55,000	4,58,500
N-CHARGES IN ENGLAND	--	--	{ Charged	--	....	....	....	....
			{ Voted	--	....	100	....	....
O-LOSS OR GAIN BY EXCHANGE	--	--	{ Charged	--	256	....	400	....
			{ Voted	--	10,234	....	8,300	....
PAYMENTS ON ACCOUNTS OF DECCAN STATES	--	--		--	46,748	.....	....	....
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and contingencies	--	--		--	....	....	....	-25,000
Savings on account of percentage cut on establishment charges (pay and dearness allowances)	--	--		--	....	....	....	-50,000
			TOTAL	--	2,48,72,418	3,19,92,000	1,43,92,000	1,90,60,000
			Charged	--	256	....	400	....
			Voted	--	2,48,72,162	3,19,92,000	1,43,91,600	1,90,60,000



DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<b>B-1-Donations to institutions.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
<i>Grants-in-aid, donations and contributions.</i>				
<i>Health and Local Government Department.</i>				
Blind Asylum Fund, Dhulia .. .. .		110		110
St. Joseph's Foundling Home .. .. .		4,000		4,000
Bijapur Orphanage .. .. .		1,000		1,000
Naiqum Social Service Centre .. .. .		1,425		1,425
District Benevolent Society .. .. .		7,200		7,200
Helpless Beggars' Relief Committee .. .. .		2,500		2,500
Red Cross Society .. .. .		7,270		....
Hindu Women's Rescue Home, Poona .. .. .		....		3,000
Widows Home .. .. .		....		2,270
Female Workshop .. .. .		....		1,670
Christ Seva Mandir, Social Service Centre, Sholapur .. .. .		....		1,000
Labour home for European vagrants .. .. .		3,340		3,340
Bombay City Ambulance Corps .. .. .		6,000		6,000
Parsi Ambulance Division of St. Johns Ambulance, B. D. .. .. .		1,295		1,259
Hingne Stree Shikshan Sanstha .. .. .		4,000		4,000
Bombay Branch of Red Cross Society .. .. .		4,810		5,744
Wasudev Babaji Nowranguy Orphanage .. .. .		2,000		2,000
Bombay Presidency Women's Council .. .. .		1,020		1,020
Nagpada Neighbourhood House .. .. .		1,500		1,500
Society for the protection of children in Western India .. .. .		5,000		5,000
Grant-in-aid to the Hospitality Committee, Bombay and Indian Red Cross Society, Bombay (Rental charges) .. .. .		5,565		....
<i>Revenue Department.</i>				
Agricultural Art and Industrial Association, Broach .. .. .		40		40
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them .. .. .		1,50,000		1,50,000
<i>Labour and Housing Department.</i>				
Grant-in-aid to the Bombay Presidency Women's Council for conducting the sewing and literacy class for women workers .. .. .		....		403
Grant-in-aid to the Women's Voluntary Service for conducting a Day Nursery School at DeLisle Road .. .. .		....		204
Young Men's Christian Association (for conducting labour welfare activities) .. .. .		210		....
<i>Home Department.</i>				
Ex-Services Association, Bombay Branch .. .. .		950		950
Bombay League of Mercy .. .. .		6,805		6,805
Contribution towards the maintenance of "Home for fallen women" .. .. .		4,000		4,000
Bombay Vigilance Association .. .. .		2,200		2,200
Poor Box, Chief Presidency Magistrate's Court, Bombay .. .. .		1,000		1,000
Bombay Presidency Women's Council .. .. .		6,860		6,860
Grant to the Salvation Army for the maintenance of a rescue home for women in India.. .. .		1,800		1,800
Grant-in-aid to Mahila Sevagram Yerandavne, Poona. .. .. .		3,000		3,000
<i>Legal Department.</i>				
Legal Aid Society .. .. .		300		300
<b>Total .. B-1</b>	<b>2,29,649</b>	<b>2,35,200</b>	<b>2,35,000</b>	<b>2,31,600</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<b>B-2-Charges on account of European Vagrants, etc.</b>							
<b>Vagrant charges—</b>							
European vagrants	--	--	--		100		60
Deportation charges	--	--	--		11,000		12,540
			<b>Total B-2</b>	48,153	11,100	33,000	12,600
<b>B-3-Other Expenditure.</b>							
<b>Charges for interning paupers—</b>							
City of Bombay	--	--	--		3,700		3,500
Northern Division	--	--	--		3,000		4,500
Central Division	--	--	--		4,805		5,500
Southern Division	--	--	--		695		1,000
			<b>Total</b>		12,200		14,500
<b>Maintenance of destitute persons—</b>							
City of Bombay	--	--	--		900		650
Southern Division	--	--	--		50		50
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. (Revenue Department)	--	--	--		46,550		48,000
			<b>Total</b>		47,500		48,700
			<b>Total B-3</b>	18,41,641	59,700	6,50,000	63,200
			<b>TOTAL B -- Voted</b>	21,19,443	3,06,000	9,18,000	3,07,400

## EXPENDITURE.

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DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.
<b>(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.</b>								
Rates and Taxes.								
<b>D-(1)-(a) Contingencies—</b>								
Remuneration for collecting local cess .. .. .						1,16,012		1,22,700
Refunds .. .. .						5,175		2,300
Total ..					1,78,114	1,21,187		1,25,000
<b>D-(1)-(1) Deduct—Receipts retained to meet charges</b> ..					—59,598	—1,21,187		—1,25,000
Total .. (1) ..					1,18,516	....	....	....
Distribution.								
Northern Division .. .. .						38,894		57,000
Central Division .. .. .						49,785		31,000
Southern Division .. .. .						32,508		34,000
Total ..						1,21,187		1,25,000
<b>(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.</b>								
<b>D-(2)-(1) Pay of Establishment—Temporary establishment</b> ..						10,800		19,140
<b>D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance</b> ..						22,275		37,880
<b>D-(2)-(3) Contingencies—Office expenses and miscellaneous</b> ..						98,625		1,32,980
Total .. (2) ..					73,827	1,31,700	1,75,000	1,90,000
<b>TOTAL D—Voted</b> ..					1,02,343	1,31,700	1,75,000	1,90,000
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.								
<b>F-1 Rent for the Bombay-Poona Telephone line</b> .. .. .					19,553	9,800	9,800	9,800
<b>F-2 Payment of the general taxes to the Bombay Municipality—</b>								
General tax on account of Central and Provincial Government buildings (gross) .. .. .						7,35,736		7,05,436
Payment of arrears of general tax due to the variation of the Award during the quinquennium 1934-39 .. .. .								
<b>Deduct—</b>								
Amount transferred to Central Government on account of their buildings .. .. .						—4,49,163		—4,49,163
Amount transferred to "50-Civil Works—Repairs" on account of the tax payable on Provincial buildings which are partly residential and partly non-residential .. .. .						—41,463		—41,463
Amount transferred to "51—Bombay Development Schemes" on account of tax payable on properties of the Bombay Development Scheme .. .. .						—8,010		—8,010
Total ..					5,47,808	2,37,100	2,37,200	2,06,800
<b>TOTAL F .. Voted</b> ..					5,67,361	2,46,900	2,47,000	2,16,600

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Contributions.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<i>Political and Services Department.</i>				
Guarantee to the Telegraph Office for taluka head-quarters telegraph lines, trunk telephone lines, etc. ...		10,000		10,000
Reimbursement to Posts and Telegraphs Department for concessional rates on foreign State telegrams ...		500		500
Grant-in-aid to the Salvation Army and the All-India Village Industries Association (for purchase of waste paper) ...		5,000		5,000
<i>Labour and Housing Department.</i>				
Grant-in-aid to Municipalities in connection with the enforcement of the Bombay Shops and Establishments Act, 1939 ...		1,50,000		2,00,000
<i>Revenue Department.</i>				
Grant-in-aid to local bodies on account of quarry fees credited to Government ...		1,22,000		1,82,000
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Fund Committee ...		750		...
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent ...		1,550		1,550
Grant-in-aid to Municipalities in the Kanara district in lieu of (Ghur Tergi) house rent ...		1,250		1,250
Grants-in-aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act, 1935, the Parsi Public Trusts Registration Act, 1939, and the Mussalman Wakf Act, 1923 ...		1,200		1,200
<i>Home Department.</i>				
Grant to the Bombay Municipality towards the cost of its lethal Chambers ...		5,700		5,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs ...		240		240
Grant to the Bombay Municipality on account of the Music License Fees ...		6,000		7,500
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act ...		4,000		3,500
Grants to local bodies on account of the Bombay Public Conveyance Act ...		33,650		36,150
Grants to Societies for prevention of cruelty to animals ...		1,74,960		1,83,120
Grant-in-aid to local bodies on account of revenues from fines credited to Government ...		5,80,600		8,76,000
<i>Health and Local Government Department.</i>				
Grant-in-aid to District Local Boards equivalent to expenditure incurred by them in payment of dearness allowance to their staff ...				10,83,600
Grants for the abolition of tolls ...		37,900		37,900
Grants to local bodies—				
Towards salaries of chief officers, etc.—				
Northern Division (including Bombay Suburban District) ...		22,180		39,000
Central Division ...		22,180		21,400
Southern Division ...		20,400		13,200
Other miscellaneous grants to local bodies and private institutions ...		6,800		6,430
Grant-in-aid to the Improvement Trust Account of the Bombay Municipality ...		10,00,000		10,00,000
Grant-in-aid to the mofussil municipalities equivalent to (i) 50 per cent. of the expenditure incurred by them on payment of dearness allowance and temporary additional pay to their entire staff; and (ii) 75 per cent. of non-agricultural assessment and 15 per cent. of Land Revenue excluding non-agricultural assessment collected in their areas ...		25,00,000		48,00,000
Grant-in-aid to District Local Boards equivalent to 15 per cent. of the land revenue collected in their areas ...		36,00,000		50,00,000
Grant-in-aid to District Local Boards equivalent to 2 per cent. of gross forest revenue in their areas ...		4,00,000		5,50,000
<i>Education Department.</i>				
Payment to the Central Government on account of technical and vocational training of Ex-service men ...		3,56,000		1,07,800
<i>Public Works Department.</i>				
Grant-in-aid to the Bombay Flying Club ...				2,00,000
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme ...		10,500		10,000
Grant-in-aid for the maintenance of the University Garden and the Eajabai Clock Tower, Bombay ...		2,770		2,770
Grant-in-aid to District Local Boards in lieu of fees from public ferries ...		28,800		25,870
Grant-in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries ...		570		570
Grant-in-aid to the Karmala Municipality for the maintenance of the Fort at Karmala ...		200		200
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Fund Committee ...		†		750
<i>Finance Department.</i>				
Grant-in-aid to the Bombay Branch of the Indian Statistical Institute in connection with Survey of Economic conditions of the middle class families in Bombay City ...				
<b>TOTAL, G ... Voted ...</b>	<b>1,71,36,665</b>	<b>91,05,700</b>	<b>1,04,28,300</b>	<b>1,44,28,100</b>
<b>DETAILED ACCOUNT No. 57-H.</b>				
<b>MISCELLANEOUS.</b>				
<b>H-Miscellaneous compensations.</b>				
Other compensations ...		1,000		1,000
<b>TOTAL, H ... Voted ...</b>	<b>439</b>	<b>1,000</b>	<b>5,000</b>	<b>1,000</b>

\* Included under G—Contributions—Public Works Department.

† Shown under G—Contributions—Revenue Department.

DETAILED ACCOUNT No. 57-I. MISCELLANEOUS. I-Miscellaneous Durbar Charges.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<b>I-1 CHARGES ON ACCOUNT OF ESTABLISHMENT OF THE AGENT FOR THE SARDARS IN DECCAN.</b>							
<b>I-1 (1) Pay of Establishment—</b>							
Servants—3(17-22) ..	--	--	--		1,340		1,320
Leave salary ..	--	--	--		35		120
			<b>Total ..</b>	881	1,375	1,375	1,440
<b>I-1 (2) Allowances, Honoraria, etc.—</b>							
Dearness allowance ..	--	--	--		900		1,260
House Rent Allowance ..	...	...	...		60		60
			<b>Total ..</b>	695	960	1,305	1,320
<b>I-1 (3) Contingencies—</b>							
<b>Contract contingencies—</b>							
Flowers, poshaks, etc. ..	--	--	--		30		....
Purchase of flags ..	--	--	--		40		....
Other items ..	--	--	--		70		115
<b>Non-contract contingencies—</b>							
Service postage and telegrams ..	--	--	--		25		25
Miscellaneous darbar charges ..	--	--	--		1,000		....
			<b>Total ..</b>	429	1,165	320	140
			<b>TOTAL ..</b>	2,005	3,500	3,000	2,900
<b>I-2 DURBAR PRESENTS.</b>							
Grants at the disposal of Commissioners ..	--	--	--	263	2,000	1,000	1,000
			<b>TOTAL, I .. Voted ..</b>	2,268	5,500	4,000	3,900
<b>DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. J-Charges in connection with the Village Panchayats Act, Bombay.</b>							
<b>J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.</b>							
<b>J-1 (3) Grants-in-aid, Contributions, etc.—</b>							
Temporary Establishment ..	...	...	...		200		.....
Travelling Allowance ..	--	--	--		2,390		3,500
Grant-in-aid on account of Village Panchayats Secretaries ..					6,02,300		11,02,300
Grants to village panchayats ..	--	--	--		14,66,930		17,06,485
Contingencies ..	...	...	...		735		120
Grant-in-aid to Village Panchayats on account of expenditure incurred by them on payment of dearness allowance to their staff ..					....		5,64,000
			<b>Total—J-1 ..</b>	10,60,014	20,72,555	16,36,500	33,76,405
<b>J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.</b>							
J-2 (1) Allowances, Honoraria, etc. ..	--	--	--		3,870		31,000
J-2 (2) Contingencies ..	--	--	--		6,475		40,095
			<b>Total—J-2 ..</b>	14,277	10,345	43,500	71,095
			<b>TOTAL, J .. Voted ..</b>	10,74,291	20,82,900	16,80,000	34,47,500

## EXPENDITURE.

DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous and Unforeseen charge	14,51,832	60,500	5,00,000	9,500
Repayment of Collective fines	662	.....	.....	.....
Petty freight on Government stores	50	100	100	100
Rewards for destruction of wild animals	3,000	700	2,000	1,500
Miscellaneous charges for the treatment of patients at the Pasteur Institute	.....	400	400	400
Ex-Gratia Compensations	20,050	.....	.....	.....
Awards for Gallantry	48,100	35,000	1,30,000	50,000
Establishment in connection with Riot Tax,	91,695	.....	.....	.....
Relief to sufferers in the disturbances (1948) in the Deccan	3,94,701	.....	20,000	10,000
Compensation to sufferers in riots in Panchmahals and Kolaba Districts	77,530	.....	.....	.....
Lump provision for increase in Dearness Allowance	.....	2,00,00,000	.....	.....
Total K .. Voted ..	20,87,620	2,00,96,700	6,52,500	71,500

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<b>A-Custodian of Evacuee Property—</b>							
<b>A-(1) Pay of Officers—</b>							
1. Deputy Custodian of Evacuee Property	.....	.....	.....	.....	.....	.....	9,000
6 Assistant Custodians of Evacuee Property (250-15-325)	.....	.....	.....	.....	.....	.....	20,738
Leave Salary	.....	.....	.....	.....	.....	.....	2,404
<b>Total—A (1)</b>				.....	.....	16,400	32,800
<b>A-(2) Pay of Establishment—</b>							
Temporary Establishment	.....	.....	.....	.....	.....	.....	78,100
<b>Total—A (2)</b>				.....	.....	38,500	78,100
<b>A-(3) Allowances, Honoraria etc.—</b>							
Traveling allowance	.....	.....	.....	.....	.....	.....	10,000
Dearness allowance	.....	.....	.....	.....	.....	.....	35,300
House Rent and other allowances	.....	.....	.....	.....	.....	.....	7,000
<b>Total—A (3)</b>				.....	.....	27,900	52,300
<b>A-(4) Contingencies—</b>							
Miscellaneous Expenses	.....	.....	.....	.....	.....	.....	6,800
Service postage and Telegrams	.....	.....	.....	.....	.....	.....	5,000
<b>Total—A (4)</b>				.....	.....	5,200	11,800
<b>Total—A</b>				.....	.....	88,000	1,75,000
<b>RELIEF OF DISPLACED PERSONS.</b>							
<b>B-Other Attached and Subordinate Offices—</b>							
B-(1) Pay of Officers	.. .. .	.. .. .	.. .. .	87,219	63,900	77,100	53,200
B-(2) Pay of Establishment..	.. .. .	.. .. .	.. .. .	13,05,881	1,29,300	1,62,600	1,60,800
B-(3) Allowances, Honoraria etc.	.. .. .	.. .. .	.. .. .	4,07,518	90,600	85,800	1,21,300
B-(4) Contingencies	.. .. .	.. .. .	.. .. .	53,357	32,800	1,71,400	27,700
<b>Total—B</b>				18,53,975	3,21,600	4,96,900	3,63,000

## EXPENDITURE.

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>C—EVACUATION :</b>								
<b>C-1 Establishment Charges—</b>								
<b>C-1 (1) Pay of Officers</b>					.....	4,800	.....	.....
<b>C-1 (2) Pay of Establishment</b>					.....	96,200	18,100	16,600
<b>C-1 (3) Allowances, Honoraria etc.—</b>								
Travelling allowance					.....	.....		1,200
Dearness allowance					.....	.....		2,600
House rent and other allowances					.....	.....		400
<b>Total C-1 (3)</b>					.....	21,500	4,800	4,200
<b>C-1 (4) Contingencies</b>					.....	9,000	6,800	2,400
<b>Total C-1</b>					.....	1,31,500	29,700	23,200
<b>C-2 Transport Charges—</b>								
<b>C-2 (1) Transport by Rail</b>					10,14,414	5,00,000	1,00,000	50,000
<b>C-2 (2) Transport by Air</b>					.....	.....	.....	.....
<b>C-2 (3) Other Transport Charges</b>					11,60,589	.....	42,200	.....
<b>Total—C-2</b>					21,75,003	5,00,000	1,42,200	50,000
<b>C-3 Miscellaneous Charges</b>					.....	.....	.....	.....
<b>Total—C</b>					21,75,003	6,31,500	1,71,900	73,200



DETAILED ACCOUNT No. 57-M.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
MISCELLANEOUS.								
M-Expenditure on Displaced persons—contd.					Rs.	Rs.	Rs.	Rs.
<b>D-Relief—</b>								
<b>D-1 Establishment—</b>								
	D-1 (1) Pay of Officers	--	--	--		72,400	30,000	10,000
	D-1 (2) Pay of Establishment	--	--	--		7,80,800	7,29,000	1,42,100
	D-1 (3) Allowances, Honoraria, etc.—				..	..		
	Travelling allowances	...	...	...	..			14,000
	Dearness allowance	...	...	...	..			48,000
	House rent and other allowances	...	...	...	..			11,800
				Total—D-1 (3)		1,87,500	1,59,000	73,800
	D-1 (4) Contingencies—							
	Petrol Mobile Oil	...	...	...				1,000
	Repairs and Staff Cars	...	...	...				1,500
	Other Charges	...	...	...				3,800
	Service Postage and telegrams	...	...	...				18,000
				Total—D-1 (4)		1,32,000	26,74,100	24,100
				Total—D-1	68,614	11,72,700	35,92,100	2,50,000
	D-2 Feeding, Clothing and Medical Charges—				..	..		
	(a) Food Charges	...	...	...		2,86,00,000	1,45,00,000	18,50,000
	(b) Clothing charges	...	...	...		20,00,000	30,000	.....
	(c) Medical Charges—							
	(c) (1) Pay of Officers	...	...	...		6,700	9,600	3,200
	(c) (2) Pay of Establishment	...	...	...	..	92,800	8,61,800	3,30,100
	(c) (3) Allowances, Honoraria, etc.	...	...	...		4,93,800	4,28,600	1,64,600
	(c) (4) Contingencies (i) Cost of Medicines	...	...	...		84,500	2,10,000	80,000
	(ii) Other Miscellaneous charges	...	...	...		3,900		2,100
				Total—C	..	17,81,700	15,10,000	5,80,000
				Total—D-2	83,88,151	3,23,81,700	1,60,40,000	24,30,000
	D-3 Accommodation—							
	(a) House rent	...	...	...				4,300
	(b) Repairs	...	...	...		7,66,600		6,92,900
	(c) Tents, etc.	...	...	...				8,500
	(d) Cost of Construction of Buildings, additions and alterations, etc.	...	...	...				.....
	(e) Miscellaneous	...	...	...		8,43,900		3,68,300
				Total—D-(3)	90,03,392	16,10,500	50,90,000	10,74,000

§Inclusive of expenditure on Hyderabad immigrants and census of displaced persons.

## EXPENDITURE.

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS—Expenditure on Displaced persons.—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<b>D-4 Transport Charges—</b>							
	(a) Rail Charges	..	..	..	..	..	35,000
	(b) Hire of cars and trucks	..	..	..	..	..	1,15,000
	(c) Miscellaneous	..	..	..	..	..	
			<b>Total D (4)</b>	....	51,93,000	6,50,000	1,50,000
<b>D-5 Educational and other Vocational Trainings</b>							
	<b>D-5 (1) Doll making scheme</b>	..	..	....	....	....	12,600
	<b>D-5 (2) Envelope making scheme</b>	..	..	....	....	....	1,700
	<b>D-5 (3) Card board box making scheme</b>	..	..	....	....	....	1,900
	<b>D-5 (4) Training Centre, Pimpri</b>	..	..	....	....	....	4,200
	<b>D-5 (5) Other industries at the Nari Seva Sadan</b>	..	..	....	....	....	23,600
			<b>Total D-5</b>	....	....	7,000	44,000
			<b>Total D</b>	1,74,60,157	4,03,57,900	2,53,79,100	39,48,000
			<b>Total, Relief of displaced persons</b>	2,14,89,135	4,13,11,000	2,60,47,900	43,84,200
<b>E-Rehabilitation.</b>							
<b>E-1 Vocational Training Centre, Kalyan—</b>							
	<b>E-1 (1) Pay of Officers</b>	..	..	..	9,900	7,900	10,400
	<b>E-1 (2) Pay of Establishment</b>	..	..	..	98,500	83,500	1,11,400
	<b>E-1 (3) Allowances, Honoraria, etc.—</b>						
	Travelling allowance	..	..	..	..	..	11,000
	Dearness allowance	..	..	..	..	..	38,500
	House Rent and Other allowances	..	..	..	..	..	5,300
			<b>Total E-1 (3)</b>	..	36,700	42,800	54,800
	<b>E-1 (4) Contingencies</b>	..	..	..	7,91,500	5,40,800	7,09,000
			<b>Total E-1</b>	3,02,745	9,36,600	6,75,000	8,85,600
<b>E-2 Vocational Training Centre, Ahmedabad—</b>							
	<b>E-2 (1) Pay of Officers</b>	..	..	....	....	2,300	4,600
	<b>E-2 (2) Pay of Establishment</b>	..	..	....	....	8,400	16,800
	<b>E-2 (3) Allowances, Honoraria etc.,</b>						
	Travelling allowances	..	..	....	....	....	1,000
	Dearness allowance	..	..	....	....	....	6,200
	House rent and other allowances	..	..	....	....	....	1,000
			<b>E-2 (3)</b>	....	....	4,100	8,200
	<b>E-2 (4) Contingencies</b>	..	..	....	....	85,200	1,70,400
			<b>Total E-2</b>	....	....	1,00,000	2,00,000

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS DEPARTMENTS.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
<b>E-3 Scheme for opening of Production Centres.</b>							
<b>E-3 (1) Pay of Officers</b>	..	..	..			5,500	9,100
<b>E-3 (2) Pay of Establishment</b>	..	..	..			25,200	78,600
<b>E-3 (3) Allowances, Honoraria, etc.</b>	..	..	..			21,100	67,500
<b>E-3 (4) Contingencies</b>	..	..	..			2,62,200	6,00,000
<b>Total E-3</b>				....	....	3,14,000	7,55,200
<b>E-4 Scheme for encouragement of Co-operative Enterprises amongst displaced persons</b>							
<b>E-4 (1) Pay of Officers</b>	..	..	..		3,800	2,800	3,800
<b>E-4 (2) Pay of Establishment</b>	..	..	..		56,000	24,400	39,000
<b>E-4 (3) Allowances, Honoraria etc.—</b>							
Travelling allowance	..	..	..				7,500
Dearness allowance	..	..	..				17,700
House rent and other allowances	..	..	..				5,000
<b>Total E-4 (3)</b>					41,000	18,400	30,200
<b>E-4(4) Contingencies</b>	..	..	..		7,600	4,400	7,000
<b>Total E-4</b>				3,022	1,08,400	50,000	80,000
<b>E-5 Vocational Training Scheme Harni—</b>							
<b>E-5 (1) Pay of Officers</b>	..	..	..			1,600	2,400
<b>E-5 (2) Pay of Establishment</b>	..	..	..			8,200	12,700
<b>E-5 (3) Allowances, Honoraria, etc.,</b>							
Travelling allowance	..	..	..				1,900
Dearness allowance	..	..	..				5,000
House rent and other allowances	..	..	..				1,500
<b>Total E-5 (3)</b>						4,500	8,400
<b>E-5 (4) Contingencies</b>	..	..	..			28,700	43,500
<b>Total E-5</b>				....	....	43,000	67,000
<b>E-6 Educational Grants</b>	..	..	..	....	....	1,50,000	1,54,000
<b>E-7 Consulting Surveyor to Government</b>	..	..	..	....	....	10,000	....
<b>E-8 Grant to Balkanji—Bari, for opening of Balkanji—Bari centres in camps</b>	..	..	..	....	....	23,000	....
<b>E-9 Visapur Beggars Home Scheme for Vocational Training</b>	..	..	..	....	....	3,000	....
<b>Total, E-Rehabilitation</b>				3,05,767	1,04,500	13,68,000	21,41,800
<b>F-Recoveries—</b>							
<b>F-1 Deduct—Recoveries from the Government of India on account of expenditure on Relief</b>	..	..	..	-2,06,33,575	-4,13,11,000	-2,59,40,000	-12,00,700
<b>F-2 Deduct—Recoveries from the Government of India on account of Expenditure on Rehabilitation Schemes</b>	..	..	..	..	-10,45,000	-13,09,000	-20,41,800
<b>G-Expenditure from private Donation Fund</b>	..	..	..	4,50,878	..	..	....
<b>Net Total—M-Expenditure on displaced persons</b>				16,12,205	....	2,55,000	4,58,500

DETAILED ACCOUNT No. 57-N. 57—MISCELLANEOUS. N—Charges in England.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
N. 1 Sterling Overseas pay—(High Commissioner for India)	...	Charged	...	..	..	..	..	..
Other Charges	...	Voted	...	..	100	..	..	..
		Total	Voted	..	..	100	..	..
			Charged	..	..	..	..	..
			Voted	..	..	100	..	..
<b>57-B-CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES FINANCED FROM ORDINARY REVENUES.</b>								
<b>Passenger Bus Service—</b>								
Amount transferred from 82-B—Capital Outlay on Road Transport Schemes Outside the Revenue Account	...		..	..	..	1,09,37,000	6,98,000	..
		Total	..	..	..	1,09,37,000	6,98,000	..
<b>62-MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS.</b>								
62-Miscellaneous Adjustments between Central and Provincial Governments	..		..	..	..	..	..	..
<b>63-EXTRAORDINARY CHARGES.</b>								
<b>Charges in India—</b>								
<b>(i) Small Savings Scheme—</b>								
(1) Pay of Officers	...	Voted	..	..	..	..	..	..
(2) Pay of Establishment—								
Establishment	...		..	..	..	..	..	..
(3) Allowances, Honoraria, etc.—								
Travelling allowance	...		..	..	..	..	..	..
House-rent and other allowances	...		..	..	..	..	..	..
Dearness allowance	...		..	..	..	..	..	..
		Total	Voted	..	362	..	..	..
(4) Contingencies	...		..	..	..	..	..	..
		Total	Voted	..	..	..	..	..
<i>Deduct—Reimbursement by Central Government</i>								
		Total (i)	Voted	..	362	..	..	..
(ii) Loss of foodgrains as a result of the explosion in Bombay Docks	...		..	..	..	..	..	..
(iii) Expenditure on account of restoration of property confiscated during the Civil Disobedience Movement	...		..	..	1,72,080	..	7,000	..
(iv) Payments on account of States	...		..	..	..	..	..	..
		Grand Total, 63—Extraordinary charges	Voted	..	1,72,442	..	7,000	..

## EXPENDITURE.

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		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>64-A—TRANSFER TO THE REVENUE RESERVE (POST-WAR RECONSTRUCTION AND DEVELOPMENT) FUND.</b>		.....	.....	2,57,000	.....
<b>64-B—CIVIL DEFENCE.</b>					
	Detailed Account No.				
<b>A—AIR-RAID PRECAUTIONS</b>	.. .. .	68,870	.....	18,000	—
<b>B—CIVIC GUARDS</b>	.. .. .	....	.....	....	—
<b>D—PRESS CENSOR</b>	.. .. .	3,351	10,800	9,000	13,400
<b>E—EXPENDITURE IN CONNECTION WITH INTERNING ENEMY SUBJECTS</b>	.. .. .	448	1,900	....	500
<b>F—ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939..</b>	.. .. .	66,255	76,400	74,000	75,200
<b>G—ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS</b>	.. .. .	30,188	31,700	32,000	33,600
<b>H—WAR POLICE</b>	.. .. .	....	.....	....	....
<b>K—MOTOR SPIRIT RATIONING SCHEME</b>	.. .. .	2,83,523	2,56,300	3,33,000	3,39,100
<b>M—MISCELLANEOUS</b>	.. .. .	17,955	.....	....	—
<b>N—CHARGES IN ENGLAND</b>	.. .. .	2,677	.....	....	....
<b>P—Deduct—Share recovered from other Governments, Departments, etc.</b>	.. .. .	+2,24,079	-3,16,100	-4,02,000	-3,95,800
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance)	.. .. .	....	....	....	-2,000
Savings on account of percentage cut on establishment charges (pay and dearness allowance)	.. .. .	....	....	....	-2,000
<b>Total—Voted</b>	.. .. .	6,97,356	61,000	64,000	62,000

## EXPENDITURE.

DETAILED ACCOUNT No. 64-B-A. CIVIL DEFENCE. A-Air Raid Precautions.				Accounts. 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
<i>(I) Poolable Items—</i>							
a.	Directive Organisation ..	--	.. Voted	6,215		10,400	
b.	Warning and Control Centres ..	..	.. Voted	12,434		2,000	
....							
c.	Fire-fighting ..	--	.. Voted	26,182		800	
....							
d.	Medical Aid ..	...	.. Voted	470			
e.	Evacuation ..	--	.. Voted	2,808		5,800	
f.	Provision of aid to persons rendered homeless by air attacks ..	...	.. Voted	358			
g.	Regional measures in connection with food, fuel, sanitation etc. ..	..	.. Voted	20,005			
....							
<i>(II) Items Entirely Provincial—</i>							
(l)	Directive Organisation ..	..	..	400			
(m)	Cost of A. R. P. equipment, etc. ..	..	..	....			
Total ..				400	....	....	....
Total—Voted ..				68,870	....	18,000	....

DETAILED ACCOUNT No. 64-B (A). CIVIL DEFENCE. (I) Poolable Items. (A) Air Raid Precautions—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>A (a)—Directive Organisation.</b>								
A (a)-1.	Pay of Officers		Voted	...				
A (a)-2.	Pay of Establishment	..	..	..	1,038			
A (a)-3.	Allowances, Honoraria, etc.	..	..	..				
A (a)-4.	Contingencies	..	..	..	5,177			
Total, A (a)-Directive Organisation					6,215		10,400	....
<b>A (b)—Warning and Control Centres.</b>								
A (b)-(1)	Pay of Establishment	..	..	..				
A (b)-(2)	Allowances, Honoraria, etc.	..	..	..				
A (b)-(3)	Contingencies	..	..	..	12,434			
Total, A (b)-Warning and Control Centres					12,434		2,000	....
<b>A (c)—Fire-fighting.</b>								
A (c) (1)	Pay of Officers	..	..	..				
A (c)-(2)	Pay of Establishment	..	..	..	1,182			
A (c)-(3)	Allowances, Honoraria, etc.—							
	House-rent and other allowances	..	..	..	290			
	Dearness allowance	..	..	..				
Total					1,472			...
A (c)-(4)	Contingencies	..	..	..	24,710			....
Total, A (c) Fire-fighting					26,182		300	....
<b>A (d)—Medical Aid.</b>								
A (d)-(1)	Pay of Officers	..	..	..				
A (d)-(2)	Pay of Establishment	..	..	..				
A (d)-(3)	Allowances, Honoraria, etc.	..	..	..				
A (d)-(4)	Contingencies	..	..	..	470			
Total—A (d)—Medical Aid					470		....	....
<b>A (e)—Evacuation.</b>								
A (e)-(1)	Pay of Establishment	..	..	..				
A (e)-(2)	Allowances, Honoraria, etc.	..	..	..				
A (e)-(3)	Contingencies	..	..	..	2,606			
Total—A (e)—Evacuation					2,606		5,300	....
<b>A (f)—Provision of aid to persons rendered homeless by air attacks—</b>								
	Pay of Establishment	...	...	...				
	Contingencies	..	..	..	558			....
Total—A (f)—Provision of Aid to persons rendered homeless by air attacks					558			....

## EXPENDITURE.

DETAILED ACCOUNT No. 64-B (A). CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget, Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
A (i)—Regional measures in connection with food, fuel, sanitation, etc.	20,005	.....	....	....
Total—Poolable Items ..	68,470	.....	....	....
DETAILED ACCOUNT No. 64-B-(A) CIVIL DEFENCE. (II) Items Entirely Provincial. (A)-Air Raid Precautions.				
A (x) Directive Organisation .. .. .	400	.....	.....	.....
A (z) Cost of Air Raid Precautions equipment and stores, etc. ..	....	.....	.....	....
Total—Items Entirely Provincial ..	400	.....	.....	....
Total—(A) Air Raid Precautions .. Voted ..	....	.....	18,000	....
DETAILED ACCOUNT No. 64-B—B CIVIL DEFENCE. B—Civic Guards.				
B-(a)-Civic Guards (Bombay City)				
B (a) (1) Pay of Establishment—				
Total—Voted ..		....		....
B (a) (2) Allowances, Honoraria, etc.—				
Total—Voted ..		....		....
(z) (3) Contingencies—				
Total—Bombay City—Voted ..		....		....
B (b)-Civic Guards (Mofussil)				
(1) Pay of establishment .. .. .				
(2) Allowances .. .. .				
(3) Dearness allowance .. .. .				
(4) Contingencies .. .. .				
Total—Mofussil—Voted ..		....		....
Total—Civic Guards ..		....		....
(D) PRESS CENSOR.				
Travelling Allowance .. .. .	3,351	10,800	9,000	13,400
Total—Voted ..	3,351	10,800	9,000	13,400



## EXPENDITURE.

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DETAILED ACCOUNT No. 64-B-F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>F—Establishment in connection with Registration of Foreigners Act, 1939.</b>						
<b>F-(1) Pay of Officers—</b>						
Inspector (370—13—500) .. .. .	1	1	4,969	5,150	4,800	5,300
<b>F-(2) Pay of Establishment—</b>						
Deputy and Sub-Inspectors (170—325) .. .. .				15,510		14,800
Head Constables and Constables (45—75 + writers allow- ance of Rs.15 P. M. to 3 H.C.S. ....)				19,240		19,100
<b>Total ..</b>			<b>33,254</b>	<b>34,750</b>	<b>33,500</b>	<b>33,900</b>
<b>F-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance—fixed .. .. .				2,220		1,980
Travelling allowance—ordinary .. .. .				4,540		1,500
House rent and other allowances .. .. .				2,950		3,380
Dearness allowance .. .. .				14,590		17,940
<b>Total ..</b>			<b>19,334</b>	<b>24,300</b>	<b>26,100</b>	<b>24,800</b>
<b>F-(4) Contingencies—</b>						
Advertisement charges .. .. .				100		100
Books and Periodicals .. .. .				100		100
Rent, Rates and Taxes .. .. .				5,400		5,400
Service Postage and telegrams .. .. .				2,300		2,000
Clothing charges .. .. .				1,100		600
Cost of forms, stationery, etc. .. .. .				2,000		1,800
Telephone .. .. .				800		800
Miscellaneous office expenses .. .. .				300		300
Purchase and repairs of furniture .. .. .				100		100
<b>Total ..</b>			<b>8,698</b>	<b>12,200</b>	<b>9,000</b>	<b>11,200</b>
<b>Total, Establishment in connection with Registration of Foreigners Act, 1939 .. .. .</b>			<b>66,255</b>	<b>76,400</b>	<b>74,000</b>	<b>75,200</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 64-B.-G. CIVIL DEFENCE. G—Establishment in connection with Examination of Activities of Foreigners.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>G—Establishment in connection with Examination of Activities of Foreigners.</b>								
<b>(a) BOMBAY CITY.</b>								
<b>Pay of Establishment—</b>								
Secretary (400)	..	..	..	..		7,820	8,150	
3 Sub-Inspectors (170—245)	..	..	..	..		1,550	1,880	
2 Head Constables (60—75 + special pay at Rs. 7 each)	..	..	..	..		4,200	4,170	
6 Constables (45—55 + special pay at Rs. 3)	..	..	..	..				
				<b>Total ..</b>	<b>12,925</b>	<b>13,570</b>	<b>13,100</b>	<b>18,900</b>
<b>Allowances, Honoraria, etc.—</b>								
Travelling allowance—fixed	..	..	..	..		1,190	720	
Travelling allowance—ordinary	..	..	..	..		100	100	
House rent and other allowances	..	..	..	..		1,200	1,800	
Dearness allowance	..	..	..	..		5,040	6,480	
				<b>Total ..</b>	<b>7,431</b>	<b>7,530</b>	<b>8,200</b>	<b>8,600</b>
<b>Contingencies—</b>								
Rent, Rates, etc.	..	..	..	..		1,700	1,700	1,700
Service Postage	..	..	..	..		500		
Miscellaneous office expenses	..	..	..	..		50	50	50
Stationery	..	..	..	..		50	50	100
Supplies and Services	..	..	..	..		150		250
				<b>Total ..</b>	<b>1,884</b>	<b>2,450</b>	<b>1,700</b>	<b>2,600</b>
<b>Total—Bombay City ..</b>					<b>22,040</b>	<b>23,550</b>	<b>23,000</b>	<b>25,100</b>
<b>(b) MOFUSSIL ESTABLISHMENT.</b>								
<b>Pay of Officers—</b>								
Inspector	..	..	..	..	4,567	4,430	4,800	4,700
<b>Pay of Establishment—</b>								
Sub-Inspector, Stenotypist and servant	..	..	..	..	362	380		380
				<b>Total—Voted ..</b>	<b>362</b>	<b>380</b>	<b>300</b>	<b>380</b>
<b>Allowances, Honoraria, etc.—</b>								
House rent and other allowances	..	..	..	..		2,200		2,160
Dearness allowance	..	..	..	..		1,140		1,260
				<b>Total—Voted ..</b>	<b>3,219</b>	<b>3,340</b>	<b>3,900</b>	<b>3,420</b>
<b>Contingencies ..</b>								
<b>Total—Mofussil Establishment ..</b>					<b>8,148</b>	<b>8,150</b>	<b>9,000</b>	<b>8,500</b>
<b>Total—Establishment in connection with examination of activities of Foreigners .. Voted ..</b>					<b>30,188</b>	<b>31,700</b>	<b>32,000</b>	<b>33,600</b>

DETAILED ACCOUNT No. 64-B—H. CIVIL DEFENCE. War Police.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
H—WAR POLICE.					Rs.	Rs.	Rs.	Rs.
Total—War Police .. Voted ..					.....	....	.....	.....
DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit Rationing Scheme.								
(I) MOTOR SPIRIT RATIONING SCHEME.								
SUMMARY.								
(a) Bombay City	--	--	--	--		1,28,000		1,50,000
(b) Mofussil Regions	--	--	--	--		1,28,800		1,88,500
Total—Voted ..					2,83,533	2,56,800	3,38,000	3,89,100
DETAILS.								
(a) Bombay City.								
(I) (a) (1) Pay of Officers—								
(i) Office of the A. R. A., Bombay—								
Assistant Executive Officer, Bombay	..	..	..	.. Voted ..		4,590		4,800
(ii) Office of the P. R. A.—								
Deputy Provincial Rationing Authority (450—50—750)..						2,940		3,090
Assistant Provl. Rationing Authority (300—440)	..	..	..	..		7,200		3,740
Total ..						14,780	....	11,680
(I) (a) (2) Pay of Establishment—								
(i) Office of the A. R. A.—								
Clerks, Inspectors and Peons (90—800)	..	..	..	..		49,800		46,048
Leave Salary	..	..	..	..		2,000		2,542
(ii) Office of the P. R. A.—								
13 Clerks (75—300)	--	--	--	--		15,900		28,699
4 Peons (35—40)..	--	--	--	--		1,780		1,765
Leave Salary	...	...	...	...		800		1,971
Total—Voted ..						64,280		75,420
(I) (a) (3) Allowances, Honoraria, etc.—								
House-rent and other allowances (P. R. A.)	..	..	..	.. Voted ..		4,800		6,115
Dearness allowance (P. R. A.)	..	..	..	.. Voted ..		9,220		15,470
Dearness allowance (A. R. A.)	--	--	--	.. Voted ..		18,070		24,125
Total—Voted ..						32,090		45,710

DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit Rationing Scheme.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>(1) MOTOR SPIRIT RATIONING SCHEME—contd.</b>				
<b>(a) Bombay City—contd.</b>				
<b>(I) (a) (4) Contingencies—(A. R. A. &amp; P. R. A.)</b>				
Service Postage and Telegrams ... ..		5,000		5,000
Purchase and repairs of furniture ... ..		700		700
Miscellaneous office expenses ... ..		1,480		850
Clothing charges ... ..		40		40
Pay of inferior servants ... ..		600		1,020
Dearness Allowance ... ..		480		1,100
Rent, Rates, etc. ... ..		3,660		3,410
Lighting charges ... ..		1,120		1,120
Telephone charges ... ..		620		600
Purchase of stationery and printing of forms ... ..		900		1,700
Advertisement charges ... ..		2,300		2,300
Railway freight and parcels and misc. office expenditure ... ..		.....		
Total—Voted ..		16,900		17,840
Total—Bombay City—Voted ..		1,28,000		1,50,600
<b>(b) Mofussil Regions.</b>				
<b>(I) (b) (1) Pay of Establishment—</b>				
Clerks and Supervisors (55—300) .. ..				
Peons (30—35) .. ..				
Total—Voted ..		64,700		88,800
<b>(I) (b) (2) Allowances, Honoraria, etc.—</b>				
House rent and other allowances .. .. Voted ..		19,500		22,015
Dearness Allowance .. .. Voted ..		26,000		48,445
Total—Voted ..		45,500		70,460
<b>(I) (b) (3) Contingencies—</b>				
Service Postage and Telegrams .. ..		9,850		16,000
Purchase, hire and repair to furniture .. ..		380		500
Books and Periodicals .. ..				
Advertisement .. ..		3,570		6,500
Carriage of records .. ..		500		660
Lighting charges .. ..		70		140
Telephone .. ..		420		725
Stationery, forms, etc. .. ..		1,080		1,525
Rent for office .. ..		840		840
Miscellaneous .. ..		1,060		1,630
Clothing charges .. ..		80		80
Pay of inferior servants .. ..				
D. A. for inferior servants .. ..				
Washing Allowance .. ..		100		100
Supplies and services by book transfer .. ..		150		200
Total ..		18,100		29,240
Total—Mofussil Regions—Voted ..		1,28,300		1,88,500

EXPENDITURE.

685

DETAILED ACCOUNT No. 64-B-M. CIVIL DEFENCE—contd. Miscellaneous.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
<b>M-3—EXPENDITURE ON ACCOUNT OF MOTOR VEHICLES SPARE PARTS CONTROL ORDER, 1943.</b>			Rs.	Rs.	Rs.	Rs.
<b>M-3 (a) Bombay City.</b>						
<b>M-3 (a) (i) Pay of Officers—</b>			435			
<b>M-3 (a) (ii) Pay of Establishment—</b>						
<b>Total—Voted ...</b>			10,513			
<b>M-3 (a) (iii) Allowances, Honoraria, etc.—</b>						
<b>Total—Voted ...</b>			6,420			
<b>M-3 (a) (iv) Contingencies—</b>						
<b>Total—Voted ...</b>			577			
<b>Total, M-3 (a) Bombay City—Voted ...</b>			17,955			
<b>Total—Miscellaneous ... Voted ...</b>			17,955			
<b>DETAILED ACCOUNT No. 64-B-N CIVIL DEFENCE. Charges in England.</b>						
<b>HIGH COMMISSIONER FOR INDIA</b>						
<b>N-(1) Sterling Overseas Pay .. .. .</b>						
<b>N-(2) Leave Salaries and deputation pay .. .. .</b>				2,677		
<b>Total—Charges in England .. .. .</b>				2,677		

## EXPENDITURE.

DETAILED ACCOUNT No. 64-B-P. CIVIL DEFENCE. Deduct—Share recovered from other Governments, Departments, etc.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget, Estimat, 1950-51.
		Rs.	Rs.	Rs.	Rs.
1. AIR-RAID PRECAUTIONS .. Voted ..			.....		
2. CIVIC GUARDS .. .. Voted ..			.....		
3. PRESS CENSOR .. .. Voted ..			.....		
4. EXPENDITURE IN CONNECTION WITH INTERNING ENEMY SUBJECT .. Voted ..			.....		
5. ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939 .. .. Voted ..			-76,400	-7,4000	-75,200
6. ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS .. .. Voted ..			-31,700	-32,000	-33,600
7. WAR POLICE .. .. Voted ..			.....		
8. MOTOR SPIRIT RATIONING SCHEME .. Voted ..			-2,02,000	-29,6,000	-2,97,000
9. MISCELLANEOUS .. .. Voted ..			.....		
10. CHARGES IN ENGLAND ... .. Voted ...			.....		
Total ..			-3,16,100	-4,02,000	-3,95,800
Total .. Voted ..			-3,16,100	-4,02,000	-3,95,800

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS. 6 <sup>c</sup> —CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.		Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
			Rs.	Rs.	Rs.	Rs.
<b>A. IRRIGATION WORKS.</b>						
<b>Ordinary.</b>						
I.—Works	...	68-J	231	8,01,500	11,74,000	6,53,000
II.—Establishment—						
A.—Ordinary*	...					
			{ Charged ..	.....	.....	.....
			{ Voted ..	42	52,800	2,06,000
B.—Special	...	68-11-B	.....	.....	22,000	48,900
C.—Pensionary charges	...					
			{ Charged ..	.....	.....	.....
			{ Voted ..	.....	2,700	11,400
III.—Tools and Plant*	...		4	4,500	17,600	9,800
IV.—Charges in England—						
Establishment*	...					
			{ Charged ..	.....	.....	.....
			{ Voted ..	1	1,500	6,000
V.—Suspense	..		47,768	.....	.....	.....
VI.—Deduct—Receipts and Recoveries on Capital Account.			-337	-1,000	-1,000	-1,000
<b>Total ..</b>						
<b>Lump deduction for probable savings</b>			47,709	8,62,000	14,36,000	8,42,000
			.....	.....	.....	-2,11,000
<b>Total ...</b>						
			47,709	8,62,000	14,36,000	6,31,000
†First-War Reconstruction and Development Programme.			41,82,100	1,21,90,000	1,89,29,000	3,15,91,000
<b>Grand Total—"68" ...</b>			42,29,809	1,25,52,000	2,03,65,000	3,22,22,000

\* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

† Details are shown in a separate publication.

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## EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68-I. Works.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Estimated cost.	Expendi- ture to end of 1949-50.	Rs.	Rs.	Rs.	Rs.
	<b>Unproductive.</b>					
	<b>New Works</b>					
1	Providing meter houses, Chowkidar's Quarters, byepasses, etc. for one meter, Pravara Canal, Ahmednagar Division ...					2,000
2	Providing 9 Meter Houses, Chowkidar's Quarters, byepasses, etc., Pravara Canal, Ahmednagar Division ...					18,000
	Total ...					20,000
	<b>Unproductive.</b>					
	<b>Works in progress.</b>					
3	Matapur Drainage Scheme between Dis- tributories Nos. 10 and 11 of the Pravara Left Bank Canal, Poona Irrigation and Research Division ...	4,53,461	50,000			75,000
4	Takli-Brahmangaon Drainage Scheme on Distributories Nos. 6 and 7 of the Goda- vari Left Bank Canal, Poona Irrigation and Research Division ...	5,10,245	50,000			75,000
5	Loni Drainage Scheme between Distribu- tory No. 2 and Water Course No. 21 of the Pravara Left Bank Canal, Poona Irrigation and Research Division ...	1,30,040	0,000			75,000
6	Malegaon-Khandaj Drainage Scheme between Distributories Nos. 22 and 23 of the Nira Left Bank Canal, Poona Irrigation and Research Division ...	3,63,931	20,000			75,000
7	Drainage Scheme for Distributories Nos. 5 and 6 area of the Nira Left Bank Canal, Poona Irrigation and Research Division.	2,56,322	20,000			75,000
8	Constructing four drains of the Sonewadi Drainage Scheme on the Godavari Right Bank Canal, Poona Irrigation and Research Division ...	90,081	43,648			23,000
9	Vijapur Tube Well Scheme, Mehsana Division. ...	1,50,000	50,000			10,000
10	Construction of a weir on Malaprabha River at Kolchi near Ramdurg, Belgaum Division ...	11,50,000	9,11,973			2,00,000
11	Improvements to the Dharma Canal, Dharwar Division .. ..	54,128	38,345			30,000
	Total ..					6,88,000
	Grand Total ..				8,01,500	6,58,000



EXPENDITURE.

DETAILED ACCOUNT No. 63-II-B. Establishment (Special).	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
	1949-50.	1950-51.				
<b>Deccan Irrigation Circle.</b>						
<b>(a) Pay of Officers—</b>						
Temporary Deputy Engineer	...	...	.....	.....	2,000	4,100
Total—Voted			.....	.....	2,000	4,100
<b>(b) Pay of Establishment</b>						
	...	...	.....	.....	9,100	22,800
Total—Voted			.....	.....	9,100	22,800
<b>(c) Allowances, etc.</b>						
Dearness Allowance	...	... Voted	.....	.....	5,400	17,100
Travelling allowance	...	... Voted	.....	.....	5,500	4,900
Total—Voted			.....	.....	10,900	22,000
<b>Grand Total—Establishment—B-Special</b>			.....	.....	22,000	48,900

CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70—Capital Outlay on Improvement of Public Health.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
(1) Ordinary.		Rs.	Rs.	Rs.	Rs.
A-KIRKEE WATER WORKS ... Voted ..		52,617	77,000	81,600	25,000
B-SHOLAPUR DEVELOPMENT SCHEME .. Voted ..		-2,710	49,600	24,000	52,200
C-POONA CANTONMENT WATER WORKS .. Voted ..		40,581	89,400	61,000	85,600
D-AMBERNATH WATER WORKS .. Voted ..		11,832	.....	.....	.....
E-BAHIROBA PUMPING STATION .. Voted ...		60,450	5,000	10,400	.....
F-GHORPURI WATER SUPPLY .. Voted ...		2,706	.....	.....	.....
G-YERAVDA COLONY DRAINAGE SCHEME . Voted ...		1,53,164	1,61,000	1,87,100	.....
H-PIPE LINE FROM THE HOTGI TANK TO SHOLAPUR .. Voted ..		-9,764	. . .	.....	.....
I-CONSTRUCTION OF WELLS BELOW THE EKRUK TANK DAM AT SHOLAPUR .. Voted ..		-1,563	.....	.....	.....
J-KARAD WATER WORKS .. Voted [.]		12,388	.....	.....	.....
K-LOHOGAON PUMPING STATION .. Voted ..		-88	.....	.....	.....

## EXPENDITURE

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CIVIL ADMINISTRATION.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70-Capital Outlay on Improvement of Public Health.								
L-Miraj Water Supply Scheme —	...	...	Voted	.....	.....	4,42,100	4,58,500	
M-Kundgol Water Supply	...	...	Voted	.....	.....	90,300	66,900	
N-Kolhapur Water Supply	...	...	Voted	.....	.....	1,92,300	.....	
O-Emergency Water Supply to Dombivli	...	...	Voted	.....	.....	91,700	.....	
P-Vijaynagar Housing Scheme, Poona	...	...	Voted	.....	.....	56,300	.....	
Q-Charges in England	...	...	Voted	.....	.....	.....	.....	
<i>(2) Post-War Reconstruction and Development Programme—*</i>								
A-Nearsagar Water Supply Scheme for Dharwar and Hubli	...	...		7,51,273	25,70,000	25,00,000	36,57,600	
B-Piped Water Supply to Kalyan and Dombivli	...	...		.....	.....	.....	13,37,000	
Total ... Voted				10,70,886	29,71,000	37,67,000	56,34,000	
Deduct—Lump sum deduction for probable savings				.....	.....	.....	—17,51,000	
Total ... Voted				10,70,886	29,71,000	37,67,000	38,83,000	

\* Details shown in a separate publication.

## EXPENDITURE.

DETAILED ACCOUNT No. 70-A. A—Kirkee Water Works.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>A—Kirkee Water Works.</b>				
(1) Annual instalment for purchase of Kirkee Water Works .. Total	25,000	25,000	25,000	25,000
<b>(2) Providing extensions to Holkar's Bridge Water Works—</b>				
(a) Works outlay .. .. . Voted ..		29,900		
(b) Secretariat charges .. .. . Voted ..		300		
(c) Tools and Plant charges .. .. . Voted ..		900		
(d) Cost of Public Health Engineer and his establishment .. .. . Voted ..		6,900		
Total .. Voted ..	18,642	38,000	40,000	.....
<b>(3) Constructing a store shed in the compound of the Holkar's Bridge Water Works—</b>				
(a) Works outlay .. .. . Voted ..		10,900		
(b) Secretariat charges .. .. . Voted ..		100		
(c) Tools and plant charges .. .. . Voted ..		300		
(d) Cost of Public Health Engineer and his Establishment .. .. . Voted ..		2,700		
Total ... Voted ...		14,000	15,000	.....
<b>(4) Aundh Village—</b>				
<b>Water Supply—</b>				
(a) Works outlay .. .. .				
(b) Secretariat Charges .. .. .				
(c) Tools and Plant charges .. .. .				
(d) Cost of Public Health Engineer and his establishment .. .. .				
Total ... Voted ...	8,975	.....	1,800	.....
Total—A—Kirkee Water Works .. Voted ..	52,617	77,000	81,800	25,000

## EXPENDITURE.

697

DETAILED ACCOUNT No. 70-B. B-Sholapur Development Scheme.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>B-Sholapur Development Scheme—</b>				
<b>(1) Diversion of Sadar Bazar Nala—</b>				
(a) Works outlay .. .. Voted ..		89,200		89,000
(b) Secretariat Charges ... ..		400		400
(c) Tools and Plant charges .. .. Voted ..		1,200		1,200
(e) Cost of Public Health Engineer and his establishment ... .. Voted ..		8,600		11,600
TOTAL .. Voted ..	-2,710	49,600	24,000	52,200
<b>DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works.</b>				
<b>(1) Providing store shed and automatic flushing latrines and urinals at Yeravda R.C.C. elevated reservoir—</b>				
(c) Works outlay .. .. Voted ..				
(b) Secretariat charges .. .. Voted ..				
(c) Tools and Plant charges .. .. Voted ..				
(e) Cost of Public Health Engineer and his establishment ... .. Voted ..				
Total .. Voted ...	.....	.....	.....	.....

## EXPENDITURE.

DETAILED ACCOUNT No. 70-C. C—Poona Cantonment Water Works.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>(2) Providing one additional P. W. D. type filter unit No. 14 in Poona Water works—</b>				
(a) Works outlay .. .. .	..	..	..	..
(b) Secretariat charges .. .. .	..	..	..	..
(c) Tools and Plant charges .. .. .	..	..	..	..
(d) Cost of Public Health Engineer and his establishment .. .. .	..	..	..	..
Total .. Voted ..	.....	.....	.....	.....
<b>(3) Constructing store shed in Poona Water Works Compound—</b>				
(a) Works outlay .. .. .	..	..	..	..
(b) Secretariat charges .. .. .	..	..	..	..
(c) Tools and Plant charges .. .. .	..	..	..	..
(d) Cost of Public Health Engineer and his establishment .. .. .	..	..	..	..
Total .. Voted ..	.....	.....	.....	.....
<b>(4) Providing new pure water pumping units in the Poona Water Works—</b>				
(a) Works outlay .. .. .	..	..	..	..
(b) Secretariat charges .. .. .	..	..	..	..
(c) Tools and Plant charges .. .. .	..	..	..	..
(d) Cost of Public Health Engineer and his establishment .. .. .	..	..	..	..
Total .. Voted ..	40,581	.....	.....	.....
<b>(5) Providing 15" diameter rising main from Poona Water Works to High Service Reservoir—</b>				
(a) Works outlay .. .. .	..	69,700	..	..
(b) Secretariat charges .. .. .	..	700	..	..
(c) Tools and Plant charges .. .. .	..	2,000	..	..
(d) Cost of Public Health Engineer and his establishment .. .. .	..	16,000	..	..
Total ... Voted . . .	.....	88,400	91,000	.....

DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
(6) Constructing staff quarters and two seated acqua privy at Bund Bridge Pumping station, Poona—				
(a) Works outlay ... .. Voted ..				26,700
(b) Secretariat charges ... .. Voted ..				300
(c) Tools and plant charges ... .. Voted ..				800
(d) Cost of Public Health Engineer and his establishment ... Voted ..				8,000
Total ... Voted ...				35,800
Total—C-Poona Cantonment Water Works .. Voted ...	40,581	88,400	91,000	35,800
DETAILED ACCOUNT No. 70-D. D-Ambernath Water Works.				
(1) Providing 5½" diameter hume pipe and laying 2" diameter G. I. Pipe—				
(a) Works outlay .. .. Voted ..				
(b) Secretariat charges ... .. Voted ..				
(c) Tools and Plant charges ... .. Voted ..				
(d) Cost of Public Health Engineer and his establishment ... Voted ..				
Total .. Voted ...	11,832	.....	.....	.....
(2) Providing piped and filtered water supply to Kalyan, Thana and Dombivlee from the existing Ambernath Water Works—				
(a) Works outlay ... .. Voted ...				
(b) Secretariat charges ... .. Voted ...				
(c) Tools and Plant charges ... .. Voted ...				
(d) Cost of Public Health Engineer and his establishment ... Voted ...				
Total ... Voted ...	.....	.....	.....	.....
(3) Survey works for the extension of pipe line from Ambernath Water Works for Kalyan and Dombivlee—				
(a) Works outlay ... .. Voted ...				
(b) Secretariat charges ... .. Voted ...				
(c) Tools and Plant charges ... .. Voted ...				
(d) Cost of Public Health Engineer and his establishment ... Voted ...				
Total ... Voted ...	.....	.....	.....	.....
Total, D—Ambernath Water Works ... Voted ...	11,832	.....	.....	.....

## EXPENDITURE.

DETAILED ACCOUNT No. 70-E. E-Bahiroba Pumping Station.	Accounts, 1945-49.	Budget Estimate, 1949-50.	Revised Estimate, 1945-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>Providing an additional electrically driven set at Bahiroba Pumping Station—</b>				
(a) Works outlay ... .. Voted ..		4,000		
(b) Secretariat charges ... .. Voted ...		.....		
(c) Tools and Plant charges ... ..		100		
(d) Cost of Public Health Engineer and his establishment. ... .. Voted ...		900		
Total, E—Bahiroba Pumping Station ... Voted ...	10,450	5,000	10,400	.....
<b>DETAILED ACCOUNT No. 70-F. F-Ghorpuri Water Supply.</b>				
<b>Laying 4" main through Ghorpuri Village for Ghorpuri Water Supply—</b>				
(a) Works outlay ... .. Voted ..				
(b) Secretariat charges ... .. Voted ...				
(c) Tools and Plant charges ... .. Voted ...				
(d) Cost of Public Health Engineer and his establishment ... .. Voted ...				
Total, F—Ghorpuri Water Supply ... Voted ...	2,706	.....	.....	.....
<b>DETAILED ACCOUNT No. 70-G. G-Yeravda Colony Drainage Scheme.</b>				
<b>Yeravda Colony Drainage Scheme (1st Stage)—</b>				
(a) Works outlay ... .. Voted ...		1,42,700		
(b) Secretariat charges ... .. Voted ...		1,400		
(c) Tools and Plant charges ... .. Voted ...		4,900		
(d) Cost of Public Health Engineer and his establishment. ... .. Voted ...		32,600		
Total, G—Yeravda Colony Drainage Scheme ... Voted ...	1,53,184	1,81,000	1,87,100	.....



DETAILED ACCOUNT No. 70-H. H—Pipe line from Hotgi tank to Sholapur.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>Laying pipe line to pump water from the Hotgi Tank to Sholapur—</b>				
(a) Works outlay .. .. . Voted ..				
(b) Secretariat charges .. .. . Voted ..				
(c) Tools and Plant charges .. .. . Voted ..				
(d) Cost of Public Health Engineer and his establish- ment ... .. . Voted ..				
Total .. Voted ..	-9,764	.....	.....	.....
<b>DETAILED ACCOUNT No. 70-I: I—Construction of wells below the Ekruk Tank Dam at Sholapur.</b>				
<b>Constructing three wells 50 feet in diameter below the Ekruk Tank Dam at Sholapur—</b>				
(a) Works outlay .. .. . Voted ..				
(b) Secretariat charges .. .. . Voted ..				
(c) Tools and Plant charges .. .. . Voted ..				
(d) Cost of Public Health Engineer and his establish- ment. Voted ..				
Total .. Voted ..	-1,569	.....	.....	.....
<b>DETAILED ACCOUNT No. 70-J. J—Karad Water Works.</b>				
<b>Karad Water Works—</b>				
(a) Works Outlay .. .. . Voted ..				
(b) Secretariat charges .. .. . Voted ..				
(c) Tools and Plant charges .. .. . Voted ..				
(d) Cost of Public Health Engineer and his establishment .. .. . Voted ..				
Total .. Voted ..	12,8 8	.....	.....	.....

## EXPENDITURE.

DETAILED ACCOUNT No. 70-K. K—LOHOGOAN PUMPING STATION.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>Construction of one-seated automatic flushing latrine and urinal at Lohogaon Pumping Station—</b>				
(a) Works outlay ... .. Voted ...				
(b) Secretariat charges ... .. Voted ...				
(c) Tools and Plant charges ... .. Voted ...				
(d) Cost of Public Health Engineer and his establish- ment ... .. Voted ...				
Total—Voted ...	- 88	.....	.....	.....
<b>DETAILED ACCOUNT No. 70-L L—MIRAJ WATER SUPPLY SCHEME.</b>				
<b>(1) Miraj Water Supply Scheme—</b>				
(a) Works outlay ... .. Voted ...				2,56,000
(b) Secretariat charges ... .. Voted ...				2,500
(c) Tools and Plant charges ... .. Voted ...				7,600
(d) Cost of Public Health Engineer and his establish- ment ... .. Voted ...				78,000
Total—Voted ...	.....	.....	4,42,100	3,42,100
<b>(2) Provision of Meters on Distribution System—</b>				
(a) Works outlay ... .. Voted ...				87,800
(b) Secretariat charges ... .. Voted ...				900
(c) Tools and Plant charges ... .. Voted ...				2,700
(d) Cost of Public Health Engineer and his establish- ment ... .. Voted ...				26,000
Total—Voted ...	.....	.....	.....	1,17,400
Total—L, Miraj Water Supply ...	.....	.....	4,42,100	4,59,500
<b>DETAILED ACCOUNT No. 70 M. M—KUNDGOL WATER SUPPLY SCHEME.</b>				
<b>Kundgol Water Supply Scheme—</b>				
(a) Works outlay ... .. Voted ...				50,000
(b) Secretariat charges ... .. Voted ...				500
(c) Tools and Plant charges ... .. Voted ...				1,500
(d) Cost of Public Health Engineer and his establish- ment ... .. Voted ...				14,900
Total—Voted ...	.....	.....	93,300	66,900

DETAILED ACCOUNT No. 70-N. N—KOLHAPUR WATER SUPPLY SCHEME.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>Kolhapur Water Supply Scheme—</b>								
(a) Works outlay	...	...	...	Voted ...				
(b) Secretariat charges	...	...	...	Voted ...				
(c) Tools and Plant charges	....	...	...	Voted ...				
(d) Cost of Public Health Engineer and his establishment.				Voted ...				
Total ...					.....	.....	1,92,800	.....
DETAILED ACCOUNT No. 70-O. O—EMERGENCY WATER SUPPLY TO DOMBIVLI.								
<b>Emergency Water Supply to Dombivli—</b>								
(a) Works outlay	...	...	...	Voted ...				
(b) Secretariat charges	...	...	...	Voted ...				
(c) Tools and Plant charges	...	...	...	Voted ...				
(d) Cost of Public Health Engineer and his establishment.				Voted ...				
Total ...					.....	.....	91,700	.....
DETAILED ACCOUNT No. 70-P. P—VIJAYNAGAR HOUSING SCHEME, POONA.								
<b>Sewage Scheme—</b>								
<b>Vijaynagar Housing Scheme, Poona—</b>								
(a) Works outlay	...	...	...	...				
(b) Secretariat charges	...	...	...	...				
(c) Tools and Plant charges	...	...	...	...				
(d) Cost of Public Health Engineer and his establishment				...				
Total ...					.....	.....	56,800	.....

## EXPENDITURE.

72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>A—Investments in Government Commercial Undertakings—</b>				
(i) Sulphate of Ammonium Factory at Sindri in Bihar .. Voted ...	.....	25,00,000	.....	25,00,000
<i>Deduct—Probable Savings</i> ...	.....	.....	.....	-6,25,000
Net Total (i) ..	.....	25,00,000	.....	18,75,000
(ii) State company for the manufacture of Penicillin, Sulpha Drugs and Anti-malarial Drugs ... .. Voted ...	.....	.....	.....	38,50,000
* (iii) Post-War Reconstruction and Development Programme ... Voted ...	.....	.....	.....	83,02,000
Total ... Voted ...	.....	25,00,000	.....	1,40,27,000
<b>B—Investment of Shares in Commercial Concerns—</b>				
(i) Investment in the shares of the Bombay Provincial Co-operative Bank Ltd., Bombay. ....	.....	.....	.....	.....
Total ... Voted ..	.....	.....	.....	.....
<b>GRAND TOTAL ..</b>	.....	25,00,000	.....	1,40,27,000

\* Details are shown in a separate publication.

## EXPENDITURE

705

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80—Bombay Development Scheme.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>A-Works and Acquisitions—Back Bay Reclamation Scheme—</b>								
Works	..	..	..	..	3,384	.....	7,300	....
<b>B-Establishment—</b>								
(1) Ordinary*	--	--	--	Voted ..	881	.....	1,300	....
(2) Special	--	--	--	Voted ..	4,057	5,500	5,300	5,500
C-Tools and Plant*	..	..	..	..	75	.. ..	100	....
D-Charges in England*	..	..	..	Voted ..	25	.....	.....	....
E-Suspense—Other suspense Accounts	..	..	..	..	.....	.....	.....	.....
Deduct—Receipts from sales of surplus plant	..	..	..	..	....	-100	-100	....
<b>TOTAL—Voted</b>					<b>9,322</b>	<b>5,400</b>	<b>13,900</b>	<b>5,500</b>
<b>Deduct—Receipts of a capital nature—</b>								
(i) Revenue Department	..	..	..	..	-8,89,781	-3,44,400	-3,19,900	-3,50,500
(ii) Public Works Department	..	..	..	..	....	....	.....	....
					-8,89,781	-3,44,400	-3,19,900	-3,50,500
<b>TOTAL—Voted</b>					<b>-8,80,459</b>	<b>-3,39,000</b>	<b>-3,06,000</b>	<b>-3,45,000</b>

\* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

## EXPENDITURE

DETAILED ACCOUNT No. 80-B (2). BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT (Special).	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
<b>BOMBAY CIRCLE.</b>						
<b>III-Superintending Engineer.</b>						
<b>(a) Pay of Establishment—</b>						
Permanent Establishment (Draftsman Rs. 110—10—180) .. Voted ..	1	1		1,400		1,500
<b>Total—Voted ..</b>				1,400		1,500
<b>(b) Allowances—</b>						
Compensatory Local allowance .. Voted ..				400		400
Dearness allowance .. Voted ..				500		600
<b>Total—Voted ..</b>				900		1,000
<b>TOTAL, III-Superintending Engineer ... Voted ..</b>			1,094	2,300	2,400	2,500
<b>IV-Executive.</b>						
<b>Presidency Division.</b>						
<b>(a) Pay of Establishment—</b>						
Temporary establishment (Clerks. Rs. 46—105) .. Voted ..	2	2		1,600		1,400
<b>Total—Voted ..</b>			1,305	1,600		1,400
<b>(b) Allowances—</b>						
Dearness allowance .. Voted ..				900		900
House rent and other allowances .. Voted ..				600		500
<b>Total—Voted ..</b>			2,558	1,500		1,400
<b>TOTAL, IV-Executive—Presidency Division.. Voted ..</b>			3,863	3,100	2,800	2,800
<b>Fees to members of the Advisory Committee. Voted ..</b>				100	100	200
<b>Grand Total—Voted ..</b>			4,957	5,500	5,300	5,500

## EXPENDITURE.

207

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A—Ordinary—					Rs.	Rs.	Rs.	Rs.
Original Works—								
(1) Civil Buildings—								
	General Administration	...	...	81-A	....	...	10,94,600	....
	Jails and Convict Settlements	...	...		36,030	.....	.....	....
	Police	..	..		12,28,502	4,00,000	11,94,000	2,50,000
	Education	...	...		43	.....	.....	6,46,000
	Medical	..	..		1,21,122	4,50,000	5,35,000	1,50,000
	Industries	...	...		975	.....	.....	....
	Civil Works	..	..		2,50,465	.....	5,16,000	....
	Miscellaneous Departments	..	..		1,76,899	2,00,000	2,74,000	4,400
(2) Communications					14,366	.....	80,000	1,00,000
(3) Establishment charges *				.. Voted	3,17,734	1,83,800	6,46,500	2,01,300
(4) Tools and Plant charges *				..	27,233	1,17,000	55,400	17,300
(5) Charges in England—								
	Establishment*	..	.. Voted		9,078	5,200	18,500	5,800
	Deduct—Recoveries on capital Account			..	-6,760	.....	.....	....
	Deduct—Lump Sum deduction for probable Savings				.....	.....	.....	-3,43,800
Total—voted					21,75,627	12,54,700	44,14,000	10,31,000
†B—Post-War Reconstruction and Development Programme—					63,99,990	1,62,57,300	1,85,70,000	6,90,000
Special Development Programme					.....	.....	.....	....
	Deduct—Amount transferred from Special Development Fund.				.....	.....	.....	....
TOTAL, 81					85,75,617	1,75,12,000	2,29,84,000	17,21,000

\* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

† Details are shown in a separate publication.

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Item No.	DETAILED ACCOUNT No. 81-A. Civil Works not Charged to Revenue.	Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.		
		Estimated cost.	Expenditure to end of 1949-50.	Rs.	Rs.	Rs.	Rs.
		Rs.	Rs.				
	<b>Original Works (Ordinary)</b>						
	<b>POLICE.</b>						
	<b>Major Work in progress.</b>						
1	Construction of 150 constabulary quarters at Thana (South Thana Division).	8,50,414	60,000				2,50,000
	<b>EDUCATION.</b>						
	<b>New Major Work.</b>						
2	Construction of a building including hostel for the Technical Institute, Surat.	6,46,019					6,46,000
	Cost to be met from Private Contributions and Donations Fund. (Rs. 5,20,000)						
	Cost to be borne by Government ... (Rs. 1,26,000)						
	<b>MEDICAL.</b>						
	<b>New Major Work.</b>						
3	Construction of a New Out-patient Department at the St. George's Hospital, Bombay.	6,55,000					1,50,000
	<b>MISCELLANEOUS DEPARTMENTS.</b>						
	<b>Major Work in Progress.</b>						
4	Construction of a receiving centre at Chembur for beggars stage II (South Thana Division).	2,63,740	80,000				4,400
	Total—Civil Buildings ...			18,14,036	10,50,000	36,13,600	10,50,400
	<b>COMMUNICATIONS.</b>						
	<b>Major Work in Progress.</b>						
5	Sanand-Vichhis-Aniali Road (Ahmedabad-Roads-and-Buildings Division).	18,59,063	92,636				1,00,000
	Total—Communications ...			14,306	.....	80,000	1,00,000
	Total—Original Works ...			18,28,342	10,50,000	36,93,600	11,50,400



81-A, Capital Outlay on Electricity Schemes.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
81-A, Capital Outlay on Electricity Schemes.	Rs.	Rs.	Rs.	Rs.
<b>A. Ordinary—</b>				
(1) Works .. .. .	5,16,857	1,29,600	2,80,000	.....
(2) Establishment .. .. .	.....	.....	.....	.....
Share of cost of establishment transferred from XLI .. .. .	14,538	3,500	5,000	.....
Secretariat charges .. .. .		1,300	3,000	.....
Supervision charges .. .. .		800	1,000	.....
(3) Tools and Plant .. .. .	.....	.....	.....	.....
(4) Stores .. .. .	.....	.....	.....	.....
(5) Deduct—Receipts and recoveries on Capital Accounts .. .. .	.....	.....	.....	.....
Total .. .. .	5,31,395	1,35,200	2,89,000	.....
<b>B. Post-War Reconstruction and Development Programme—</b>				
(1) Works .. .. .	28,72,075	2,05,52,300	2,18,92,000	3,37,04,300
(2) Establishment—				
(a) Add—Share of cost of establishment transferred from "52-A" .. .. .	8,70,070	18,41,000	13,67,000	22,82,000
(b) Secretariat charges .. .. .		2,05,500	2,19,000	3,37,000
(3) Suspense .. .. .	1,10,871	10,000	42,000	10,000
(4) Tools and Plant (Special) .. .. .	.....	.....	73,000	.....
(5) Charges in England— Add—Cost of establishment transferred from "52-A" .. .. .	.....	12,000	4,000	3,000
(6) Deduct—Receipts and recoveries on Capital Account .. .. .	-13,134	-76,000	-76,000	.....
(7) Deduct—Lump sum amount on account of probable savings .. .. .	.....	-41,00,000	.....	-92,07,300
(8) Deduct—Amount met from Ordinary Revenue Fund .. .. .	.....	.....	.....	-2,70,00,000
Total .. .. .	38,39,882	1,84,44,800	2,35,21,000	1,29,000
Grand Total .. .. .	43,71,277	1,85,80,000	2,38,10,000	1,29,000
<b>DETAILED ACCOUNT No. 81-A-A.</b>				
<b>81-A Capital outlay on Electricity Schemes.</b>				
(1) Providing two 500 K. W. diesel engines generating sets, etc. at the Hubli Electric Supply undertaking. .. .. .		.....		
(2) Additions to the distribution system at the Hubli Electric supply undertaking .. .. .		1,29,600		.....
Total 81-A-Ordinary .. .. .	5,16,857	1,29,600	2,80,000	.....

† Details are shown in a separate publication.

## EXPENDITURE.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 82-Capital Account of other Provincial Works outside the Revenue Account.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<b>A—Ordinary—</b>					
Expenditure on Housing Schemes for displaced persons.		.....	.....	1,25,00,000	2,20,00,000
Original Works—					
Miscellaneous Departments		.....	.....	.....	.....
Industries		.....	.....	.....	.....
(2) Establishment Charges .. Voted ..		.....	.....	.....	.....
(3) Tools and Plant Charges .. ..		.....	.....	.....	.....
(4) Charges in England—Establishment .. Voted ..		.....	.....	.....	.....
<b>Total-A</b> ..		.....	.....	1,25,00,000	2,20,00,000
<b>B—Post-War Reconstruction and Development Programme.*</b>					
and { Charged ..		.....	.....	.....	.....
{ Voted ..		1,24,00,958	2,05,83,000	1,30,75,000	83,70,000
<b>Grand Total</b> ..		1,24,00,958	2,05,83,000	2,55,75,000	3,03,70,000
<b>82-B-Capital Outlay on Road Transport Schemes outside the Revenue Account.</b>	<b>Detailed Account No.</b>	<b>Accounts, 1948-49.</b>	<b>Budget Estimate, 1949-50.</b>	<b>Revised Estimate, 1949-50.</b>	<b>Budget Estimate, 1950-51.</b>
Passenger Bus Service		1,59,72,540	1,17,68,000	2,38,12,000	.....
<b>Total</b> ..		1,59,72,530	1,17,68,000	2,38,12,000	.....

\*Details are shown in a separate publication.

EXPENDITURE.

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CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83-Payments of Commuted Value of Pensions.		Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Payments of Commuted Value of Pensions—			Rs.	Rs.	Rs.	Rs.
(a) Payments in India	Charged		....	.....	....	....
	Voted	83A	5,10,950	6,02,000	6,02,000	6,00,000
(b) Payments in England— Par value	Charged		....	....	....	....
	Voted	83B	1,95,769	40,000	1,79,000	40,000
Total	Charged		....	.....	....	....
	Voted		7,06,719	6,42,000	7,81,000	6,40,000
Deduct—						
Amounts recovered from other Governments.	Charged		....	....	....	....
	Voted		....	....	....	....
Capital portion of equated payments out of revenue.	Charged		—75,328	—66,000	—66,000	—61,000
	Voted		—9,60,729	—8,89,000	—8,92,000	—8,49,000
Total, Deductions	Charged		—75,328	—66,000	—66,000	—61,000
	Voted		—9,60,729	—8,89,000	—8,92,000	—8,49,000
Total	Charged		—3,29,338	—3,13,000	—1,77,000	—2,70,000
	Voted		—2,54,010	—2,47,000	—1,11,000	—2,09,000
DETAILED ACCOUNT No. 83-A. Payments of Commuted Value of Pensions—Payments in India.						
A-(i) Commuted value of pensions in respect of officers and servants of the High Court	Charged		....	.....	....	....
A-(ii) Commuted value of pensions in respect of—	(i) High Court Judges	Charged	....	.....	....	....
	(ii) Retired members of the I. C. S.	Voted	....	25,000	....	25,000
	(iii) Other officers appointed by the Secretary of State	Voted	....	25,000	....	25,000
A-(iii) Other payments	Voted		....	5,52,000	....	5,50,000
Total	Charged		....	.....	....	....
	Voted		5,10,950	6,02,000	6,02,000	6,00,000
DETAILED ACCOUNT No. 83-B. Payments of Commuted Value of Pensions—Payments in England.						
High Commissioner for India—						
B-(i) Commuted value of pensions in respect of—	(i) High Court Judges	Charged	....	.....	....	....
	(ii) Retired members of the I. C. S.	Voted	....	10,000	....	10,000
	(iii) Other officers appointed by the Secretary of State	Voted	....	10,000	....	10,000
B-(ii) Other payments	Voted		....	20,000	....	20,000
Total	Charged		....	.....	....	....
	Voted		1,95,769	40,000	1,79,000	40,000

## EXPENDITURE.

85-A. Capital Outlay on Provincial Schemes of State Trading.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A.	Grain Supply Schemes	--	{ Charged ... Voted ..	85-A-A	8,49,83,271	-59,86,000	2,13,000 2,59,13,000	5,58,800 6,06,800
B.	Standard Cloth Schemes	--	{ Charged ... Voted ..	85-A-B	-71,238	10,43,000	2,000 -2,000	2,000 10,43,000
C.	Other Miscellaneous Schemes	..	{ Charged ... Voted ..	85-A-C	6,53,56,526	1,29,000	16,26,000 -98,63,000	18,00,000 -17,91,400
D.	Postwar Reconstruction and Development Programme.			.....	-3,95,887	.....	.....	.....
Grand Total ..				.....	14,98,77,672	-48,14,000	1,78,89,000	22,11,000
Grand Total ..				{ Charged ... Voted ..	.....	.....	18,41,000	23,60,800
					14,98,77,672	-48,14,000	1,60,48,000	-1,49,800
DETAILED ACCOUNT No. 85-A (A). Capital Outlay on Provincial Schemes of State Trading. A. Grain Supply Schemes.								
(a)	Civil Supplies	--	{ Charged ... Voted ..		7,71,29,399	-75,00,000	2,00,000 1,96,23,000	5,45,400 -3,07,400
(b)	Government Grain Shops	..	{ Charged ... Voted ..		78,58,872	15,14,000	13,000 62,90,000	13,400 9,14,000
Total—A ..				{ Charged ... Voted ..	8,49,88,271	-59,86,000	2,13,000 2,59,13,000	5,58,800 6,06,800
A (a) Civil Supplies—								
A (a) (i) Bombay City—								
(1)	Cost of Purchase	--			.....	.....	.....	.....
(2)	Advances	..			.....	.....	1,35,00,000	.....
(3)	Suspense—							
(a) Personal Deposits—								
(1)	Credit	..			28,07,01,836	39,00,00,000	48,02,20,000	43,08,60,000
(2)	Debit	--	{ Charged ... Voted ..		34,67,56,485	43,00,32,000	52,79,00,000	1,20,400 45,05,71,800
(b) Insurance Fund—								
(1)	Credit	..			.....	32,000	32,000	32,000
(2)	Debit	..			.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a)	Repayment of advances	..			.....	.....	50,00,000	.....
(b)	Other receipts	..			.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenue “47—Misc. Deptts. H—5—Civi. Supplies—Bombay City” ..								
					.....	-1,00,00,000	-5,00,00,000	-2,00,00,000
Total (a) (i) ..				{ Charged ... Voted ..	6,60,54,649	.....	..... 61,48,000	1,20,400 -1,20,400
A (a) (ii) Mofussil—								
(1)	Cost of Purchase	--			.....	.....	.....	.....
(2)	Advances	..			11,67,00,000	50,00,000	3,55,00,000	.....
(3)	Suspense—							
(a) Personal Deposits—								
(1)	Credit	..			35,26,31,303	29,43,25,000	50,00,00,000	43,00,00,000
(2)	Debit	..	{ Charged ... Voted ..		..... 27,30,07,378	..... 28,18,50,000	2,00,000 50,00,00,000	4,25,000 43,00,00,000
(b) Insurance Fund—								
(1)	Credit	..			1,325	25,000	25,000	1,87,000
(2)	Debit	..			.....	.....	.....	.....

\* Details are shown in a separate publication.

DETAILED ACCOUNT No. 85 A (A)—contd. Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>A (a) Civil Supplies—contd.</b>				
<b>A (a) (ii) Mofussil—contd.</b>				
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances .. .. .	2,60,00,000	....	2,20,00,000	.....
(b) Other receipts .. .. .	....	....	....	....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..	....	....	....	....
Total A (a) (ii) .. { Charged ..	1,10,74,749	—5,00,000	2,00,000	4,25,000
.. { Voted ..	....	....	1,31,75,000	—1,87,000
Total, A (a) .. { Charge ..	7,71,29,399	—75,00,000	2,00,000	5,45,400
.. { Voted ..	....	....	1,96,23,000	—3,07,400
<b>A (b) Government Grain Shops—</b>				
<b>A (b) (I) Bombay City—</b>				
(1) Cost of Purchase .. .. .	....	....	....	....
(2) Advances .. .. .	....	....	50,00,000	....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit .. .. .	1,51,81,435	1,70,50,000	1,74,63,000	1,51,41,000
(2) Debit .. .. .	....	....	1,000	13,400
(b) Insurance Fund—				
(1) Credit .. .. .	1,76,67,349	1,85,03,000	1,84,00,000	1,60,20,000
(2) Debit .. .. .	....	3,000	3,000	3,000
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances .. .. .	....	....	....	....
(b) Other receipts .. .. .	....	....	....	....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..	....	....	....	....
Total—A (b) (I) .. { Charged ..	24,85,914	15,00,000	13,000	13,400
.. { Voted ..	....	....	63,80,000	8,76,000
<b>A (b) (II) Mofussil—</b>				
(1) Cost of Purchase .. .. .	....	....	....	....
(2) Advances .. .. .	....	....	....	....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit .. .. .	6,18,659	1,61,000	3,94,000	12,72,000
(2) Debit .. .. .	59,89,616	1,75,000	3,04,000	13,10,000
(b) Insurance Fund—				
(1) Credit .. .. .	....	....	....	....
(2) Debit .. .. .	....	....	....	....
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances .. .. .	....	....	....	....
(b) Other receipts .. .. .	....	....	....	....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..	....	....	....	....
Total—A (b) (II) ..	53,72,957	14,000	—90,000	38,000
Total—A (b) .. { Charged ..	78,58,872	15,14,000	13,000	13,400
.. { Voted ..	....	....	62,90,000	9,14,000
<b>TOTAL—A .. { Charged ..</b>	<b>8,49,88,271</b>	<b>—59,86,000</b>	<b>2,13,000</b>	<b>5,58,800</b>
.. { Voted ..	....	....	2,59,13,000	6,06,600
<b>DETAILED ACCOUNT No. 85-A (B).</b>				
<b>Capital Outlay on Provincial Schemes of State Trading.</b>				
<b>B—Standard Cloth Schemes.</b>				
<b>B (I) Bombay City—</b>				
(1) Cost of Purchase .. .. .	....	....	....	....
(2) Advances .. .. .	....	....	....	....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit .. .. .	5,65,675	....	....	....
(2) Debit .. .. .	....	....	2,000	2,000
(b) Insurance Fund—				
(1) Credit .. .. .	28,670	10,43,000	....	10,43,000
(2) Debit .. .. .	....	....	....	....
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances .. .. .	....	....	....	....
(b) Other receipts .. .. .	....	....	....	....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..	....	....	....	....
Total—B (I) .. { Charged ..	—5,37,005	10,43,000	2,000	2,000
.. { Voted ..	....	....	....	10,43,000

## EXPENDITURE.

DETAILED ACCOUNT No. 83-A (B).—contd. Capital Outlay on Provincial Schemes of State Trading. B-Standard Cloth Schemes.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>B (II) Mofussil—</b>								
(1) Cost of Purchase...	...	...	...	...	.....	.....	.....	.....
(2) Advances	...	...	...	...	20,00,000	.....	.....	.....
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit	...	...	...	...	47,979	.....	3,000	10,43,000
(ii) Debit	...	...	...	...	5,23,748	.....	1,000	10,43,000
(b) Insurance Fund—								
(i) Credit	...	...	...	...	.....	.....	.....	.....
(ii) Debit	...	...	...	...	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on capital account—								
(a) Repayment of advances	...	...	...	...	20,10,000	.....	.....	.....
(b) Other receipts	...	...	...	...	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues...					.....	.....	.....	.....
Total—B (II) ...					4,65,767	.....	—2,000	.....
Total—B ..					.....	.....	2,000	2,000
{ Charged ...					.....	.....	2,000	2,000
{ Voted ...					—71,238	10,43,000	—2,000	10,43,000

DETAILED ACCOUNT No. 85A (C). Capital Outlay on Provincial Schemes of State Trading. C-Other Miscellaneous Schemes—				Accounts, 1945-49.	Budget Estimate, 1945-50.	Revised Estimate, 1945-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
(a) (i) Purchase and Sale of Charcoal—Bombay City	} Charged .. Voted ..	.....	.....	.....	3,000	.....	.....
(ii) Purchase and Sale of Charcoal—Mofussil		28,486	.....	.....	22,000	.....	.....
(b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department		1,62,523	.....	.....	1,00,000	.....	.....
(c) Scheme for the purchase of potatoes		.....	45,000	45,000	.....	.....	.....
(d) Small Scale Industry Scheme for production of War Supplies		47,64,533	.....	.....	.....	.....	.....
(e) Scheme for the purchase of seed for the "Grow More Food" Campaign		.....	.....	.....	.....	.....	.....
(f) Scheme for the purchase and sale of Gur		.....	.....	.....	25,07,000	.....	.....
(g) (i) Scheme for the distribution of milk—Bombay City		.....	.....	.....	.....	.....	.....
(ii) Scheme for the distribution of milk—Mofussil		.....	.....	.....	.....	.....	.....
(h) Scheme for the purchase of Iron and Steel		.....	.....	.....	.....	.....	.....
(i) Government Grocery Stores		.....	.....	.....	.....	.....	.....
(j) Secretariat Canteen Scheme		.....	.....	.....	.....	.....	.....
(k) (i) Scheme for the supply of imported concentrates to the owners of milch cattle—Bombay City		.....	.....	.....	.....	.....	.....
(ii) Scheme for the supply of imported concentrates to the owners of milch cattle—Mofussil		.....	.....	.....	.....	.....	.....
(l) Scheme for the purchase and sale of timber		.....	.....	.....	.....	.....	.....
(m) Scheme for the distribution of cloth and yarn	} Charged .. Voted ..	.....	.....	.....	16,00,000	18,00,000	.....
(n) Scheme for the extension and potato cultivation		6,40,34,699	.....	.....	.....	1,50,00,000	18,00,000
(o) Paper scheme		22,58,518	.....	.....	1,95,000	.....	.....
(p) Scheme for purchase and distribution of iron, steel and cement for agricultural purposes		.....	.....	.....	.....	.....	.....
(q) Government Cloth Shops	} Charged .. Voted ..	.....	.....	.....	23,000	.....	.....
		.....	.....	.....	.....	22,80,000	.....
Total—C	} Charged .. Voted ..	.....	.....	.....	16,6,000	18,00,000	.....
		6,53,56,526	1,29,000	98,63,000	17,99,400	.....	.....
(C) (a) Purchase and Sale of Charcoal—							
(C) (a) (i)—Bombay City—							
(1) Cost of Purchase							
(2) Advances							
(3) Suspense—							
(a) Personal Deposits—							
(1) Credit							
(2) Debit	} Charged .. Voted ..	.....	.....	.....	3,000	.....	.....
		26,486	.....	.....	.....	22,000	.....
(b) Insurance Fund—							
(1) Credit							
(2) Debit							
(4) Deduct—Receipts and recoveries on Capital Account—							
(a) Repayment of advances							
(b) Other receipts							
Deduct—Capital expenditure financed from ordinary revenues Hand loom industry.							
Total, (C) (a) (i)	} Charged .. Voted ..	.....	.....	.....	3,000	.....	.....
		26,486	.....	.....	.....	22,000	.....

## EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading C-Other Miscellaneous Scheme—	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
(C) (a) (ii) Mofussil—				
(1) Cost of Purchase ... ..	....	.....	.....	....
(2) Advances ... ..	....	.....	.....	....
(3) Suspense—				
(a) Personal Deposits—				
(i) Credit ... ..	1,89,975	.....	1,00,000	....
(ii) Debit ... ..	3,52,498	.....	2,00,000	....
(b) Insurance Fund—				
(i) Credit ... ..	....	.....	.....	....
(ii) Debit ... ..	....	.....	.....	....
(4) <i>Deduct</i> —Receipts and recoveries on capital account—				
(a) Repayment of advances ... ..	....	.....	.....	....
(b) Other receipts ... ..	....	.....	.....	....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ...	....	.....	.....	....
Total—C (a) (ii) ...	1,62,523	.....	1,00,000	....
Total—C (a) { <i>Charged</i> ... { <i>Voted</i> ...	1,89,009	.....	3,000 1,22,000	....
C (b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department—				
(1) Cost of Purchase .. ..	....	.....	.....	....
(2) Advances .. ..	....	.....	.....	....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit .. ..	....	.....	.....	....
(2) Debit .. ..	....	60,000	60,000	....
(b) Insurance Fund—				
(1) Credit .. ..	....	.....	.....	....
(2) Debit .. ..	....	.....	.....	....



DETAILED ACCOUNT No 85-A (C). Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>C (b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department—contd.</b>				
<b>(4) Deduct—Receipts and recoveries on Capital Account:</b>				
(a) Repayment of advances .. .. .	....	.....	.....	....
(b) Other receipts .. .. .	....	—15,000	—15,000	....
<b>(5) Deduct—Capital expenditure financed from ordinary revenues ..</b>	....	.....	.....	....
<b>Total—(b) ..</b>	....	45,000	45,000	....
<b>C (c) Scheme for the purchase of potatoes:</b>				
(1) Cost of purchase .. .. .		.....	.....	....
(3) Suspense :				
(a) Personal Deposits :				
(1) Credit .. .. .	67,559	.....	2,00,000	....
(2) Debit .. .. .	48,32,092	.....	2,00,000	....
(b) Insurance Fund :				
(1) Credit .. .. .		.....	.....	....
(2) Debit .. .. .				
<b>(4) Deduct—Receipts and recoveries on Capital Account—</b>				
(a) Repayment of advances .. .. .		.....	.....	....
(b) Other receipts .. .. .		.....	.....	....
<b>(5) Deduct—Capital expenditure financed from ordinary revenues ..</b>		.....	.....	....
<b>Total—C (c) ..</b>	47,64,533	.....	.....	....

\*The Budget estimate for the year 1948-49 is in respect of the new Scheme i.e. "Scheme for Extension of Potato cultivation in Bombay Province" vide C (n).

## EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>C (d) Small Scale Industry Scheme for production of war supplies—</b>				
(1) Cost of Purchase .. .. .	.....	.....	.....	.....
(2) Advances .. .. .	.....	.....	.....	.....
(3) Suspense :				
(a) Personal Deposits :				
(1) Credit .. .. .	.....	.....	.....	.....
(2) Debit .. .. .	.....	.....	.....	.....
(b) Insurance Fund :				
(1) Credit .. .. .	.....	.....	.....	.....
(2) Debit .. .. .	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account :				
(a) Repayment of advances .. .. .	.....	.....	.....	.....
(b) Other receipts .. .. .	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues ..				
<b>Total—C (d) ...</b>	.....	.....	.....	.....
<b>O (e) Scheme for the purchase of seed for the "Grow More Food" Campaign :</b>				
(1) Cost of Purchase .. .. .	.....	.....	.....	.....
(2) Advances .. .. .	2,80,000	.....	18,59,000	19,65,000
(3) Suspense :				
(a) Personal Deposits—				
(1) Credit .. .. .	71,03,359	1,40,94,000	42,07,000	92,36,000
(2) Debit .. .. .	65,77,315	1,81,75,000	61,38,000	88,18,000
(b) Insurance Fund—				
(1) Credit .. .. .	.....	.....	.....	.....
(2) Debit .. .. .	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of advances .. .. .	6,18,153	.....	.....	.....
(b) Other receipts .. .. .	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues ..	1,618	—40,81,000	—12,83,000	—15,47,000
<b>Total—O (e) ..</b>	—8,65,815	.....	25,07,000	.....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.					Accounts, 1948-49.	Budget Estimate, 1949-50	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<b>C (f) Scheme for the purchase and Sale of Gur—</b>								
(1) Cost of Purchase	...	...	...	...	....	.....	.....	....
(2) Advances	...	...	...	...	....	.....	.....	....
(3) Suspense:								
(a) Personal Deposits:								
(1) Credit	...	...	...	...	2,12,754	.....	.....	....
(2) Debit	...	...	...	...	7,434	.....	13,000	....
(b) Insurance Fund—								
(1) Credit	...	...	...	...	....	.....	.....	....
(2) Debit	...	...	...	...	....	.....	.....	....
(4) Deduct—Receipts and recoveries on Capital Account:								
(a) Repayment of advances	...	...	...	...	....	.....	.....	....
(b) Other receipts	...	...	...	...	....	.....	.....	....
(5) Deduct—Capital expenditure financed from ordinary revenues					....	.....	.....	....
Total—C (f) ..					—2,05,320	.....	13,000	.....
<b>C (g) Scheme for the distribution of milk—</b>								
<b>C (g) (i) Bombay City—</b>								
(1) Cost of Purchase	...	...	...	...	....	.....	.....	....
(2) Advances	...	...	...	...	....	.....	.....	....
(3) Suspense:								
(a) Personal Deposits—								
(1) Credit	...	...	...	...	66,00,575	91,31,000	97,26,000	1,41,46,000
(2) Debit	...	...	...	...	25,37,694	58,80,000	50,40,000	31,01,300
(b) Insurance Fund—								
(1) Credit	...	...	...	...	....	.....	.....	....
(2) Debit	...	...	...	...	....	.....	.....	....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances	...	...	...	...	....	.....	.....	....
(b) Other receipts	...	...	...	...	....	.....	.....	....
(5) Deduct—Excess of the receipts over expenditure to be credited to XXXVIA Miscellaneous Department Receipts ..					....	32,51,000	46,86,000	1,10,44,700
Total—C (g) (i) ...					—40,62,881	.....	.....	....
<b>C (g) (ii) Mofussil—</b>								
(1) Cost of Purchase	...	...	...	...	....	.....	.....	....
(2) Advances	...	...	...	...	....	.....	.....	....
(3) Suspense:								
(a) Personal Deposits—								
(i) Credit	...	...	...	...	7,45,571	.....	10,000	....
(ii) Debit	...	...	...	...	31,417	.....	3,000	....
(b) Insurance Fund—								
(i) Credit	...	...	...	...	....	.....	.....	....
(ii) Debit	...	...	...	...	....	.....	.....	....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of Advances	...	...	...	...	....	.....	.....	....
(b) Other receipts	...	...	...	...	....	.....	.....	....
(5) Deduct—Capital expenditure financed from ordinary revenues:					....	.....	.....	....
Total C (g) (ii) ...					—7,14,154	.....	—7,000	....
Total—C (g) ...					—47,77,035	.....	—7,000	....

## EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). 85-A. Capital Outlay on Provincial Schemes of State Trading.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
<b>C (h) Scheme for the purchase of Iron and Steel—</b>									
(1)	Cost of Purchase	...	...	...	...	....	.....	....	....
(2)	Advances	...	...	...	...	....	.....	....	....
(3)	Suspense—								
(a)	Personal Deposits—								
(1)	Credit	...	...	...	...	60,07,364	50,00,000	61,00,000	51,05,000
(2)	Debit	...	...	...	...	55,54,919	50,00,000	60,00,000	50,00,000
(b)	Insurance Fund—								
(1)	Credit	...	...	...	...	....	.....	....	....
(2)	Debit	...	...	...	...	....	.....	....	....
(4)	Deduct—Receipts and recoveries on Capital Account—								
(a)	Repayment of advances	...	...	...	...	....	.....	....	....
(b)	Other receipts	...	...	...	...	....	.....	....	....
(5)	Deduct—Capital expenditure financed from ordinary revenues	...	...	...	...	....	.....	....	....
(6)	Transfer of expenditure on establishment from ordinary revenues	...	...	...	...	....	68,000	1,00,000	1,05,000
<b>Total (C) (h)</b>						<b>—4,52,445</b>	<b>68,000</b>	<b>....</b>	<b>....</b>
<b>C (i) Government Grocery Stores—</b>									
(1)	Cost of purchase	...	...	...	...	....	.....	....	....
(2)	Advances	...	...	...	...	....	.....	....	....
(3)	Suspense—								
(a)	Personal Deposits—								
(i)	Credit	..	...	...	...	83,678	.....	25,000	....
(ii)	Debit	..	...	...	...	22,319	.....	2,000	....
(b)	Insurance Fund—								
(i)	Credit	..	...	...	...	....	.....	....	....
(ii)	Debit	..	...	...	...	....	.....	....	....
(4)	Deduct—Receipts and recoveries on Capital Account—								
(a)	Repayment of advances	...	...	...	...	....	.....	....	....
(b)	Other receipts	...	...	...	...	....	.....	....	....
(5)	Deduct—Capital expenditure financed from ordinary revenues	...	...	...	...	....	.....	....	....
<b>Total—C (i)</b>						<b>—61,359</b>	<b>.....</b>	<b>—23,000</b>	<b>....</b>

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DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
(j) Secretariat Canteen Scheme—				
(1) Cost of Purchase .. .. .	.....	.....	.....	.....
(2) Advances .. .. .	.....	.....	.....	.....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit .. .. .	61,516	54,000	61,300	61,300
(2) Debit .. .. .	60,185	56,000	58,000	58,000
(b) Insurance Fund—				
(1) Credit .. .. .	.....	.....	.....	.....
(2) Debit .. .. .	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of advances .. .. .	.....	.....	.....	.....
(b) Other Receipts .. .. .	.....	3,000	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues "47—H-9—Secretariat canteen" .. .. .	.....	—5,000	—5,300	—5,300
(6) Deduct—Profit transferred to XXXVI-A .. .. .	.....	.....	8,600	8,600
Total (C) (j) .. .. .	—1,331	.....	.....	.....
(k) Scheme for the supply of imported concentrates to the owners of milk cattle—				
(i) Bombay City—				
(1) Cost of Purchase .. .. .	.....	.....	.....	.....
(2) Advances .. .. .	.....	.....	.....	.....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit .. .. .	2,70,852	.....	.....	.....
(2) Debit .. .. .	2,21,187	.....	19,02,000	.....
(b) Insurance Fund—				
(1) Credit .. .. .	.....	.....	.....	.....
(2) Debit .. .. .	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of advances .. .. .	.....	.....	19,02,000	.....
(b) Other receipts .. .. .	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues .. .. .	.....	.....	.....	.....
Total (C) (i) .. .. .	—49,665	.....	.....	.....
(ii) Mofussil—				
(1) Cost of Purchase .. .. .	.....	.....	.....	.....
(2) Advances .. .. .	.....	.....	.....	.....
(3) Suspense—				
(a) Personal Deposits—				
(i) Credit .. .. .	2,22,548	.....	14,000	.....
(ii) Debit .. .. .	4,45,366	.....	1,000	.....
(b) Insurance Fund—				
(i) Credit .. .. .	.....	.....	.....	.....
(ii) Debit .. .. .	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of advances .. .. .	.....	.....	.....	.....
(b) Other receipts .. .. .	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues .. .. .	.....	.....	.....	.....
Total (C) (k) (ii) .. .. .	2,22,818	.....	—13,000	.....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading. C—Other Miscellaneous Schemes.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
<b>C (m) Scheme for the Distribution of Cloth and Yarn—</b>									
<b>C (m) (i) Bombay City—</b>									
(1) Cost of purchase	...	...	...	...	...	.....	.....	.....	.....
(2) Advances	...	...	...	...	...	.....	.....	.....	.....
(3) Suspense—									
<b>(a) Personal Deposits—</b>									
(i) Credit	...	...	...	...	...	4,04,32,029	2,00,00,000	10,00,00,000	10,10,00,000
(ii) Debit	...	...	...	...	...	.....	.....	10,00,000	10,00,000
								10,00,000	10,00,000
						5,25,13,478	2,00,00,000	9,00,00,000	10,00,00,000
<b>(b) Insurance Fund—</b>									
(i) Credit	...	...	...	...	...	.....	.....	.....	.....
(ii) Debit	...	...	...	...	...	.....	.....	.....	.....
<b>(4) Deduct—Receipts and recoveries on Capital Account—</b>									
(a) Repayment of advances	...	...	...	...	...	.....	.....	.....	.....
(b) Other Receipts	...	...	...	...	...	.....	.....	.....	.....
<b>(5) Deduct—Capital expenditure financed from ordinary revenue...</b>									
						.....	.....	.....	.....
						.....	.....	10,00,000	10,00,000
						1,20,81,449	.....	-1,00,00,000	-10,00,000
<b>C (m) (ii) Mofussil—</b>									
(1) Cost of purchase	...	...	...	...	...	.....	.....	.....	.....
(2) Advances	...	...	...	...	...	1,40,00,000	.....	.....	.....
(3) Suspense—									
<b>(a) Personal Deposits—</b>									
(i) Credit	...	...	...	...	...	8,53,94,282	4,50,00,000	18,00,00,000	13,08,00,000
(ii) Debit	...	...	...	...	...	.....	.....	6,00,000	8,00,000
						12,33,47,532	4,50,00,000	18,00,00,000	13,00,00,000
<b>(b) Insurance Fund—</b>									
(i) Credit	...	...	...	...	...	.....	.....	.....	.....
(ii) Debit	...	...	...	...	...	.....	.....	.....	.....
<b>(4) Deduct—Receipts and recoveries on Capital Account—</b>									
(a) Repayment of Advances	...	...	...	...	...	.....	.....	50,00,000	.....
(b) Other Receipts	...	...	...	...	...	.....	.....	.....	.....
<b>(5) Deduct—Capital expenditure financed from ordinary revenues</b>									
						.....	.....	.....	.....
						.....	.....	6,00,000	8,00,000
						5,19,33,250	.....	-50,00,000	-8,00,000
						.....	.....	16,00,000	18,00,000
						6,40,34,699	.....	-1,50,00,000	-18,00,000

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading. C—Other Miscellaneous Schemes.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
<b>0 (n) Scheme for the extension of Potato Cultivation—</b>									
(1) Cost of purchase	...	...	...	...	...	.....	.....	.....	.....
(2) Advances	...	...	...	...	...	28,79,000	.....	.....	.....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	...	...	...	...	...	40,29,189	70,00,000	52,76,000	1,08,00,000
(ii) Debit	...	...	...	...	...	34,08,707	70,00,000	55,22,000	1,08,00,000
(b) Insurance Fund—									
(i) Credit	...	...	...	...	...	.....	.....	.....	.....
(ii) Debit	...	...	...	...	...	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of Advances	...	...	...	...	...	.....	.....	.....	.....
(b) Other Receipts	...	...	...	...	...	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenue	...	...	...	...	...	.....	.....	—51,000	.....
Total (C) (n)						22,58,518	.....	1,96,000	.....
<b>C (p) Scheme for the purchase and distribution of Iron, Steel and Cement for agricultural purposes.</b>									
(1) Cost of purchase	..	..	..	..	..	.....	.....	.....	.....
(2) Advances	..	..	..	..	..	.....	.....	.....	.....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	..	..	..	..	..	.....	.....	.....	26,20,000
(ii) Debit	..	..	..	..	..	.....	.....	.....	26,20,000
(b) Insurance Fund—									
(i) Credit	..	..	..	..	..	.....	.....	.....	.....
(ii) Debit	..	..	..	..	..	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of Advances	..	..	..	..	..	.....	.....	.....	.....
(b) Other Receipts	..	..	..	..	..	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenue	..	..	..	..	..	.....	.....	.....	.....
Total (C) (p)						.....	.....	.....	.....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading C—Other Miscellaneous Schemes	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>C (g) Government Cloth Shops Scheme—</b>				
g) (i) Bombay City—				
(1) Cost of purchase .. .. .	..	..	..	..
(2) Advances .. .. .	..	..	..	..
(3) Suspense—				
(a) Personal Deposits—				
(i) Credit .. .. .	..	..	..	..
(ii) Debit .. .. .	..	..	..	..
			{ Charged ..	18,25,000
			{ Voted ..	23,000
				22,05,000
(b) Insurance Fund—				
(i) Credit .. .. .	..	..	..	..
(ii) Debit .. .. .	..	..	..	..
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of advances .. .. .	..	..	..	..
(b) Other Receipts .. .. .	..	..	..	..
(5) Deduct—Capital expenditure financed from ordinary revenue ..	..	..	..	..
			{ Charged ..	23,000
			{ Voted ..	3,80,000
<b>C (g) (ii) Mofussil—</b>				
(1) Cost of purchase .. .. .	..	..	..	..
(2) Advances .. .. .	..	..	..	..
(3) Suspense—			..	..
(a) Personal Deposits—			..	..
(i) Credit .. .. .	..	..	..	..
(ii) Debit .. .. .	..	..	..	..
				18,00,000
				37,00,000
(b) Insurance Fund—				
(i) Credit .. .. .	..	..	..	..
(ii) Debit .. .. .	..	..	..	..
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of Advances .. .. .	..	..	..	..
(b) Other Receipts .. .. .	..	..	..	..
(5) Deduct—Capital expenditure financed from ordinary revenues ..	..	..	..	..
				19,00,000
			{ Charged ..	23,000
			{ Voted ..	22,80,000



DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<b>N-PUBLIC DEBT—DEBT RAISED IN INDIA.</b>				
	Rs.	Rs.	Rs.	Rs.
<b>I-Permanent Debt—</b>				
(i) Loans bearing interest	.....	.....	.....	.....
<b>(ii) Loans not bearing interest—</b>				
Expired loans	200	.....	.....	.....
<b>Total .. Charged</b>	200	.....	.....	.....
<b>II-Floating Debt—</b>				
Treasury Bills	.....	.....	.....	.....
Other Floating Loans	.....	.....	22,97,00,000	7,10,00,000
<b>Total</b>	.....	.....	22,97,00,000	7,10,00,000
<b>III-Loans from the Central Government—</b>				
Repayment of consolidated debt	13,15,403	13,75,000	13,75,000	14,38,000
Repayment by Bombay Municipality	66,54,642	69,88,000	69,88,000	72,33,000
Repayment of loans taken for Food Production Drive	.....	1,00,000	3,50,000	.....
<b>Total .. Charged</b>	79,70,045	84,63,000	87,13,000	86,71,000
<b>J-UNFUNDED DEBT.</b>				
<b>Special loans—</b>				
Other accounts	60,646	1,00,000	33,000	1,75,000
<b>State Provident Funds—</b>				
General Provident Fund	63,65,637	60,00,000	60,00,000	60,00,000
Indian Civil Service Provident Fund	4,07,200	2,00,000	2,00,000	3,00,000
Indian Civil Service (Non-European Members) Provident Fund	4,433	1,50,000	1,50,000	1,50,000
Contributory Provident Fund	25,009	1,50,000	1,50,000	1,50,000
Other miscellaneous Provident Funds	.....	.....	.....	.....
<b>Total</b>	68,02,279	65,00,000	65,00,000	66,00,000
<b>P-DEPOSITS AND ADVANCES.</b>				
<b>Famine Relief Fund—</b>				
<b>A-Famine Relief Fund—</b>				
Transfers to the Revenue Account	3,29,141	2,62,000	12,72,000	3,12,000
Loss on realisation of securities	.....	.....	.....	.....
<b>B-Investment Account—</b>				
Purchase of securities	4,81,222	.....	.....	.....
<b>Total</b>	8,10,363	2,62,000	12,72,000	3,12,000
<b>Appropriation for Reduction or Avoidance of Debt—</b>				
Sinking Funds	20,578	12,000	17,000	27,000
<b>Sinking Fund Investment Account—</b>				
(a) Sinking Funds	63,28,004	29,85,000	29,75,000	60,89,000
(b) Depreciation Fund	2,08,95,106	2,09,85,000	2,15,57,000	2,55,25,000
<b>Total</b>	2,72,23,110	2,39,70,000	2,45,32,000	3,16,14,000
<b>Debt Redemption and Avoidance Fund—</b>				
(i) Investment Account	2,19,39,592	32,11,000	32,17,000	33,08,000
(ii) Contribution from the Revenue Account—Payment of Advance	1,00,482	8,000	12,000	12,000
Interest on Securities purchased	.....	.....	.....	.....
<b>Total</b>	2,20,40,074	32,19,000	32,29,000	33,20,000

## EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
P-DEPOSITS AND ADVANCES— <i>contd.</i>					Rs.	Rs.	Rs.	Rs.
Provincial Sugarcane Cess Fund (Bombay)	..	..	...			4,82,000	4,82,000	2,06,000
Provincial Road Fund—								
Other Account—								
†(i) (a) Modernising the Bombay-Poona Road	--	..	..	....	.....	....	....	....
(b) Modernising Bombay-Nasik Road	..	..	..	....	.....	....	....	....
(c) Other Roads..	..	..	..	1,48,484	10,01,920	10,73,000	14,79,000	
Establishment charges	..	..	..	....	2,40,060	2,55,000	17,95,000	
Tools and plant charges	..	..	..	....	30,020	32,000	2,24,000	
(ii) Grants-in-aid to District Local Boards for improvement of roads	..	..	..	....	....	....	....	
(iii) Approach roads to villages	..	..	..	9,53,197	9,00,000	9,00,000	16,40,000	
Other charges	..	..	..	....	.....	....	....	
(iv) Grants-in-aid for traffic amenities in City of Bombay	..	..	..	....	.....	....	2,20,000	
(v) Transfers to Provincial Road Fund	..	..	..	....	.....	....	....	
(vi) Construction, improvement and maintenance of new and existing Government Roads	..	..	..	....	.....	....	60,00,000	
Total -- Charged					11,01,681	21,72,000	22,60,000	1,13,58,000
Special Development Fund	--	--	..	12,44,355	25,03,000	27,22,000	36,90,000	
Post-War Reconstruction and Development Fund	--	--	..	1,70,00,000	.....	....	4,00,00,000	
Depreciation Reserve Fund—Government Presses—								
Deposits of Depreciation Fund of Government Presses	--	--	..	41,483	51,000	1,25,000	96,000	
Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)—								
A-Reserves—								
Depreciation reserve of Nasik Distillery	--	--	..	29,032	1,00,000	73,000	79,000	
Total					29,032	1,00,000	73,000	79,000
Dangs District Reserve Fund	--	..	..	.....	3,86,000	7,30,000	3,61,000	
Deposits of Local Funds—								
District Funds	..	--	..	6,61,30,095	4,70,00,000	5,17,67,000	4,70,00,000	
Other Funds—								
Municipal Funds	--	..	..	81,56,464	50,00,000	1,00,00,000	50,00,000	
Port and Marine Funds	..	..	..	2,96,097	4,30,000	4,30,000	4,30,000	
Education Funds	..	..	..	4,04,21,888	3,70,00,000	5,70,00,000	3,70,00,000	
Medical and charitable Funds	..	..	..	3,762	3,000	3,000	3,000	
Village Panchayat Funds	..	..	..	7,71,703	5,00,000	7,00,000	4,67,000	
Other Miscellaneous Funds	..	..	..	61,178	67,000	1,00,000	1,00,000	
Total					11,58,41,187	9,00,00,000	12,00,00,000	9,00,00,000

† For details *vide* Appendix II regarding details of Public Works Department expenditure from Provincial Road Fund.

## EXPENDITURE.

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.							Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50	Budget Estimate, 1950-51.
DEPARTMENTAL AND JUDICIAL DEPOSITS.							Rs.	Rs.	Rs.	Rs.
Civil Deposits—										
Revenue Deposits	--	--	--	--	--	1,46,42,350	1,70,00,000	2,35,00,000	2,10,00,000	
Civil Courts' Deposits	--	--	--	--	--	1,21,18,999	1,01,00,000	1,41,50,000	1,01,00,000	
Criminal Courts' Deposits	--	--	--	--	--	20,85,659	19,50,000	29,25,000	19,50,000	
Personal Deposits	--	--	--	--	--	5,85,25,764	5,00,00,000	7,50,00,000	5,00,00,000	
Forest Deposits	--	--	--	--	--	19,57,675	20,00,000	30,00,000	20,00,000	
Public Works Deposits	--	--	--	--	--	40,78,524	25,00,000	47,50,000	25,00,000	
Trust interest Funds	--	--	--	--	--	34,78,930	9,00,000	13,50,000	9,00,000	
Deposits for work done for Indian States, public bodies or private individuals	--	--	--	--	--	14,18,218	14,70,000	32,05,000	14,70,000	
Deposits of fees received by Government servants for work done for private bodies.						52,236	70,000	1,05,000	70,000	
Unclaimed deposits in the General and other Provident Funds	--	--				872	10,000	15,000	10,000	
Victory Thanks Giving Fund	...	...	...	...	...	15,343	.....	.....	....	
Unclaimed deposits in the Indian Civil Service Provident Fund Provincial	...	...	...	...	...		.....	.....	....	
Unclaimed deposits in the Contributory Provident Fund	...	...	...	...	...		.....	.....	....	
Deposits of weights and measures under the Bombay Weights and Measures Act, 1932	...	...	...	...	...		.....	.....	....	
Total, Civil Deposits							9,83,74,570	8,60,00,000	12,80,00,000	9,00,00,000

## EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<b>OTHER ACCOUNTS.</b>				
Subvention from Central Road Fund (allocation during the year) .. ..	17,71,256	9,14,000	11,92,000	7,47,000
Deposit Account of grants from the Central Government for Economic Development and improvement of rural areas :—				
I Grants to Commissioners of Divisions .. ..	....	.....	.....	....
II Grants to Director of Agriculture .. ..	....	.....	.....	....
III Grants to Director of Industries .. ..	....	.....	.....	....
(a) Scheme for flaying and preserving hides tanning and leather work .. ..	....	.....	.....	....
(b) Inland fisheries .. ..	....	.....	.....	....
(c) Scheme for the cottage and small scale woollen industries .. ..	....	.....	.....	....
Grants for the scheme of Co-operative Training and Education .. ..	....	.....	.....	....
<b>Total</b> .. ..	....	.....	.....	....
Deposit amount of the grant made by the Indian Central Cotton Committee .. ..	....	2,50,000	7,00,000	2,95,000
Deposit account of grants made by the Imperial Council of Agricultural Research .. ..	2,826	.....	.....	....
Scheme for investigation of diseases of poultry .. ..	....	3,016	.....	....
Scheme for research on small Millets .. ..	....	114	.....	....
Scheme for improvement of marketing in India .. ..	....	6,000	6,000	6,000
Virus Diseases Scheme .. ..	....	20,090	20,000	21,000
Pulse research scheme .. ..	....	11,323	11,000	12,000
Scheme for testing the reactions of wheat to black stem rust .. ..	....	8,808	10,000	9,000
Scheme for research on Tuber Crops, .. ..	....	.....	.....	9,000
Sheep Breeding Scheme, Poona .. ..	....	12,560	13,000	10,000
Wool-Analysis Laboratory, Poona .. ..	....	5,060	5,000	5,000
Wool-Analysis Laboratory, Patan-Baroda .. ..	....	.....	.....	4,000

## EXPENDITURE.

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Scheme for the formation of Kankrej society .. .. .	.....	294	.....	.....
Investigation on pest on safflowers .. .. .	.....	5,111	.....	5,000
Scheme for investigation into diseases of sheep and goats .. .. .	.....	4,068	.....	5,000
Joint scheme for investigation into diseases of poultry in Bombay, Gujarath and Baroda .. .. .	.....	1,250	.....	6,000
Scheme for development of Scientific Research work in Sheep-breeding at Sangola Sub-Station .. .. .	.....	100	.....	.....
Scheme for improvement of Khilar Cattle, Sholapur .. .. .	.....	.....	.....	5,000
Sheep-breeding Research Sub-station, Belgaum .. .. .	.....	9,610	10,000	7,000
Scheme for investigation into the Cultivation of Turmeric .. .. .	.....	.....	.....	12,000
Scheme for investigation of Bund disease of Area Palm .. .. .	.....	7,744	8,000	.....
Scheme for establishment of Rice Breeding Stations at Nawagund, Bulsar .. .. .	.....	16,997	17,000	18,000
Scheme for the School for research in Ethnology .. .. .	.....	3,545	.....	.....
Scheme for investigation of D. D. T. and 666 .. .. .	.....	6,310	8,000	5,000
Total ..	2,826	1,22,000	1,08,000	1,39,000
Deposit Account of grants from the Central Government for the development of hand-loom industries, .. .. .	.....	.....	.....	.....
Deposit Account of grants made by the Indian Central Oil Seeds Committee .. .. .	.....	.....	7,000	1,000
Deposit Account of grant made by the Indian Central Cocoonut Committee .. .. .	.....	6,000	6,000	6,000
Deposit Account of grant from Indian Central Sugarcane Committee .. .. .	.....	1,28,000	1,19,000	1,98,000
Central Cotton Committee Research Fund .. .. .	4,30,681	.....	.....	.....
Private Donation and Contribution Fund .. .. .	2,624	5,000	15,000	5,000
Deposit account of grants made by Indian Central Tobacco Committee .. .. .	.....	.....	.....	.....
Deposit account with Dangs .. .. .	8	.....	.....	.....
Accounts of the Deccan States .. .. .	2,50,16,677	1,97,20,328	2,60,00,000	.....
Accounts of the Gujarat States .. .. .	3,31,48,876	1,24,61,170	2,25,00,000	.....
Accounts of the Janjira State .. .. .	6,58,102	5,21,502	8,90,000	.....
Accounts of the Kolhapur State .. .. .	.....	.....	.....	.....
Accounts of the Baroda State .. .. .	.....	.....	20,65,00,000	.....
Bank of Baroda and Other Accounts .. .. .	.....	.....	83,00,000	45,00,000
Total, Other Accounts ..	6,10,31,050	3,41,28,000	26,63,37,000	58,91,000

## EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.		
					Rs.	Rs.	Rs.	Rs.		
<b>ADVANCES REPAYABLE—</b>										
<b>Civil Advances—</b>										
Advance for the purchase of producer gas plant	...	...	Voted	..	.....	.....	.....	....		
Objection book advances	..	..	..	Voted	..	11,22,156	6,00,000	15,00,000	6,00,000	
Forest advances	..	..	..	..	..	50,53,722	39,00,000	50,00,000	39,00,000	
Other advances	..	..	..	..	Voted	..	.....	5,00,000	25,00,000	5,00,000
Advance to students and other Indians in the United Kingdom	..	..	..	..	..	1,969	.....	.....	....	
Advances to the Officers of the Agricultural Department	..	..	Voted	..	..	1,11,33,606	.....	1,09,40,000	....	
Advances to officer for purchase of Motor Cars	..	..	..	..	..	.....	.....	8,000	....	
Advances to Birth Registrar in capacity of Assistant Textile Commissioner	...	...	...	Voted	...	.....	.....	.....	.....	
Miscellaneous Advances	...	...	...	Voted	...	1,16,477	.....	.....	.....	
Advances for equipment to Government servants transferred from West Pakistan	...	...	...	Voted	..	2,88,204	.....	52,000	.....	
Total, Advances Repayable					..	1,76,96,134	50,00,000	2,00,00,000	50,00,000	
<b>PERMANENT ADVANCES—</b>										
Permanent Advances—Civil	..	..	..	..	..	4,11,771	1,00,000	2,50,000	1,50,000	
Accounts with the Government of Burma	..	..	..	..	..	18,286	15,000	15,000	15,000	
Accounts with the Reserve Bank	..	..	..	..	..	23,095	60,000	72,000	60,000	
Accounts with the Government of Pakistan	...	..	...	..	..	82,53,379	70,00,000	1,00,00,000	70,00,000	

## EXPENDITURE.

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
<b>SUSPENSE ACCOUNTS—</b>									
Suspense Account .. .. .	..	..	..	..	..	13,09,240	15,00,000	80,00,000	25,00,000
Local Public Works expenditure .. .. .	..	..	..	..	..	133	..	5,000	5,000
Central Accounts Office—Reserve Bank Suspense .. .. .	..	..	..	..	..	7,80,043	3,00,000	50,00,000	10,00,000
Cash Balance Investment Account .. .. .	..	..	..	..	..	73,72,20,324	40,01,23,000	8,48,97,000	..
Departmental Adjusting Account .. .. .	..	..	..	..	..	7,86,68,141	4,32,00,000	7,54,95,000	3,64,95,000
Recoveries of Service Payments .. .. .	..	..	..	..	..	94,95,527	50,00,000	3,65,00,000	3,00,00,000
Discount on treasury bills .. .. .	..	..	..	..	..	.....	.....	.....	.....
<b>Total</b> ..						<b>82,74,73,408</b>	<b>45,01,23,000</b>	<b>20,48,97,000</b>	<b>7,00,00,000</b>
<b>CHEQUES AND BILLS—</b>									
Pre-audit cheques .. .. .	..	..	..	..	..	12,04,84,484	8,00,00,000	14,40,00,000	14,00,00,000
Departmental cheques .. .. .	..	..	..	..	..	2,15,28,524	2,00,00,000	2,00,00,000	2,00,00,000
<b>Total</b> ..						<b>14,20,13,008</b>	<b>10,00,00,000</b>	<b>16,40,00,000</b>	<b>16,00,00,000</b>
<b>DEPARTMENTAL AND SIMILAR ACCOUNTS—</b>									
Civil Departmental Balances .. .. .	..	..	..	..	..	8,04,463	2,00,000	6,00,000	6,00,000
<b>LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—</b>									
<b>Loans to Municipalities, Port Funds, etc.—</b>									
Loans to Presidency Corporations .. .. .	..	..	..	..	..	.....	.....	.....	.....
Loans to Bombay Housing Board .. .. .	..	..	..	..	..	.....	.....	3,25,00,000	2,25,00,000
Loans to municipalities .. .. .	..	..	..	..	..	6,16,000	2,00,000	7,00,000	.....
Loans to district and other local fund committees .. .. .	..	..	..	..	..	2,25,000	.....	3,87,000	.....
Loans to land-holders and other notabilities .. .. .	..	..	..	..	..	.....	.....	22,000	.....
Advances to cultivators .. .. .	..	..	..	..	..	.....	1,70,40,000	5,55,54,000	1,53,00,000
Advances to cultivators, Co-operative Societies, Backward Classes etc., in connection with Post-War Reconstruction and Development Programme. .. .. .	..	..	..	..	..	3,46,77,313	1,44,80,000	1,43,18,000	1,05,98,000
Miscellaneous loans and advances .. .. .	..	..	..	..	..	57,08,156	85,60,000	2,36,45,000	1,31,52,000
<b>Total .. Voted</b> ..						<b>4,12,26,469</b>	<b>4,02,80,000</b>	<b>12,71,26,000</b>	<b>6,18,50,000</b>
<b>Loans to Government Servants—</b>									
House building advances .. .. .	..	..	..	..	..	3,450	8,000	5,000	5,000
Advances for purchase of motor conveyances .. .. .	..	..	..	..	..	3,18,518	3,40,000	2,70,000	2,70,000
Advances for purchase of other conveyances .. .. .	..	..	..	..	..	26,862	40,000	60,000	60,000
Passage advances .. .. .	..	..	..	..	..	.....	.....	.....	.....
<b>Other advances—</b>									
Advances for the purchase of tents, etc. .. .. .	..	..	..	..	..	70,995	1,000	1,000	1,000
<b>Total .. Voted</b> ..						<b>4,19,855</b>	<b>3,89,000</b>	<b>3,36,000</b>	<b>3,36,000</b>
<b>Total, Loans and Advances by Provincial Government .. Voted</b> ..						<b>4,16,46,324</b>	<b>4,06,69,000</b>	<b>12,74,62,000</b>	<b>6,21,86,000</b>
<b>S—REMITTANCES</b>									
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General .. .. .	..	..	..	..	..	65,25,96,907	55,00,00,000	80,30,00,000	81,50,00,000
Remittances by bills .. .. .	..	..	..	..	..	.....	.....	.....	.....
Adjusting Accounts between Central and Provincial Governments .. .. .	..	..	..	..	..	2,21,16,881	2,00,00,000	1,50,00,000	2,50,00,000
Adjusting Account with Railways .. .. .	..	..	..	..	..	60,49,053	60,00,000	60,00,000	65,00,000
Inter-Provincial Suspense account .. .. .	..	..	..	..	..	- 12,38,645	40,00,000	8,00,000	12,00,000
Reserve Bank of India Remittances .. .. .	..	..	..	..	..	39,36,71,874	35,00,00,000	42,00,00,000	44,00,00,000
<b>Total</b> ..						<b>1,07,31,96,070</b>	<b>93,00,00,000</b>	<b>1,24,48,00,000</b>	<b>1,28,77,00,000</b>

## Expenditure in England under the control of the Secretary of State for India.

	Accounts, 1948-49.			Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimates, 1950-51.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>I, Land Revenue—</i>												
Other charges ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<i>*27, Administration of Justice—</i>												
Outfit allowance of Judges ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<i>28, Jails and Convict Settlements—</i>												
Other charges ...	.....	.....	.....	.....	.....	.....	.....	6,800	6,800	.....	.....	.....
	.....	.....	.....	.....	.....	.....	.....	6,800	6,800	.....	.....	.....
<i>46, Superannuation Allowances and Pensions—</i>												
Pensions in respect of Officers appointed by Secretary of State ..	.....	2,70,830	2,70,830	.....	1,95,000	1,95,000	.....	2,19,760	2,19,760	.. ...	2,10,600	2,10,600
	.....	2,70,830	2,70,830	.....	1,95,000	1,95,000	.....	2,19,760	2,19,760	.....	2,10,600	2,10,600
Total ..	.....	2,70,830	2,70,830	.....	1,95,000	1,95,000	.....	2,26,560	2,26,560	.....	2,10,600	2,10,600

\* Included under High Commissioner as separate figures are not available.



Disbursements.	Accounts, 1948-49.			Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>7—Land Revenue—</b>												
Leave Salaries and Deputation Pay ...				.....	1,860	1,860	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay.				.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores for India	.....	488	488	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Other Charges—</b>												
Publications ...				.....	40	40	.....	40	40	.....	.....	.....
Land Charges ...				.....	.....	.....	.....	3,560	3,560	.....	.....	.....
	—	488	488	.....	1,900	1,900	.....	3,600	3,600	.....	.....	.....
<b>8, Provincial Excise—</b>												
Leave Salaries and Deputation Pay ..	.....	17,760	17,760	.....	25,800	25,800	.....	12,000	12,000	.....	20,000	20,000
Sterling Overseas Pay.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	17,760	17,760	.....	25,800	25,800	.....	12,000	12,000	.....	20,000	20,000
<b>10, Forest—</b>												
Leave Salaries and Deputation Pay ..	.....	1,30,647	1,30,647	.....	36,680	36,680	.....	36,680	36,680	.....	32,320	32,320
Sterling Overseas Pay.	.....	809	809	.....	720	720	.....	.....	.....	.....	.....	.....
Stores for India ..	.....	.....	.....	.....	.....	.....	.....	3,760	3,760	.....	10,000	10,000
<b>Other charges—</b>												
Books and Periodicals ..	.....	167	167	.....	600	600	.....	600	600	.....	1,480	1,480
Scholarships ...	.....	5,122	5,122	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous ...	.....	.....	.....	.....	.....	.....	.....	760	760	.....	.....	.....
	.....	1,36,745	1,36,745	.....	38,000	38,000	.....	41,800	41,800	.....	43,800	43,800
Carried forward ..	.....	1,54,988	1,54,988	.....	65,700	65,700	.....	57,400	57,400	.....	63,800	63,800

Disbursements.	Accounts, 1948-49.			Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	...	1,54,988	1,54,988	...	65,700	65,700	...	57,400	57,400	...	63,800	63,800
<b>12, Charges on account of Motor Vehicles Acts—</b>												
Leave Salaries and Deputation Pay ...	...	9,354	9,354	...	...	...	...	...	...	...	...	...
Other charges— Publications ...	...	7	7	...	...	...	...	400	400	...	400	400
	...	9,361	9,361	...	...	...	...	400	400	...	400	400
<b>13, Other taxes and Duties—</b>												
Other charges— Publications ...	...	113	113	...	...	...	...	400	400	...	400	400
	...	113	113	...	...	...	...	400	400	...	400	400
<b>18, Other Revenue expenditure financed from Ordinary Revenue—</b>												
Establishment Charges (Ordinary) ...	...	2,329	2,329	...	...	...	...	...	...	...	...	...
Post-war Reconstruction— Leave Salaries, etc.	...	6,135	6,135	...	...	...	...	...	...	...	1,000	1,000
	...	8,464	8,464	...	...	...	...	...	...	...	1,000	1,000
<b>25, General Administration—</b>												
Leave Salaries and Deputation Pay ..	...	2,86,750	2,86,750	4,000	88,600	92,600	...	1,33,200	1,33,200	...	10,840	10,840
Sterling Overseas Pay.	...	3,667	3,667	...	4,800	4,800	...	2,400	2,400	...	...	...
Stores for India ..	...	...	...	...	—	...	...	...	...	...	...	...
Local Government's share of the cost of H.C.'s establishment.	...	1,66,187	1,66,187	...	1,45,400	1,45,400	...	1,63,800	1,63,800	...	1,63,760	1,63,760
Other charges—												
Cost of passages ...	...	...	...	...	...	...	...	...	...	...	...	...
Books and Periodicals ..	...	3,354	3,354	...	1,200	1,200	...	4,400	4,400	...	4,400	4,400
Other items ...	10	...	10	...	...	...	...	...	...	...	...	...
Govt. Scholarship ..	...	...	...	...	...	...	...	...	...	...	...	...
	10	4,59,958	4,59,968	4,000	2,40,000	2,44,000	...	3,03,800	3,03,800	...	1,79,000	1,79,000
<b>27, Administration of Justice—</b>												
Leave Salaries and Deputation Pay ..	...	13,897	13,897	...	3,700	3,700	13,320	20,480	33,800	46,000	11,400	57,400
Sterling Overseas Pay.	...	3,667	3,667	...	4,000	4,000	...	...	...	...	...	...
Other charges— Law Charges ...	...	...	...	...	4,000	4,000	...	33,200	33,200	...	3,400	3,400
Miscellaneous Expenditure ..	...	27,271	27,271	...	600	600	...	600	600	...	600	600
	...	44,835	44,835	...	12,300	12,300	13,320	54,280	67,600	46,000	15,400	61,400
Carried forward ...	10	6,77,719	6,77,729	4,000	3,18,000	3,22,000	13,320	4,16,280	4,29,600	46,000	2,00,000	3,66,000

\* Includes figures under "Secretary of State".

Disbursements.	Accounts, 1948-49.			Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rg.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	10	6,77,719	6,77,729	4,000	3,18,000	3,22,000	13,320	4,16,280	4,29,600	46,000	2,60,000	3,06,000
<b>28, Jails and Convict Settlements—</b>												
Leave Salaries and Deputation Pay ...	.....	11,191	11,191	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay ...	.....	11,191	11,191	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>29, Police—</b>												
Leave Salaries and Deputation Pay ...	.....	3,75,202	3,75,202	.....	86,800	86,800	.....	1,68,400	1,68,400	.....	18,720	18,720
Sterling Overseas Pay ...	.....	3,094	3,094	.....	11,200	11,200	.....	120	120	.....	.....	.....
Stores for India ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges—												
Other items (Books and Periodicals) ...	.....	1,265	1,265	.....	900	900	.....	880	880	.....	.....	.....
King's Police Medal ...	.....	.....	.....	.....	.....	.....	.....	1,600	1,600	.....	1,480	1,480
	.....	3,79,561	3,79,561	.....	98,900	98,900	.....	1,71,000	1,71,000	.....	20,200	20,200
<b>37, Education—</b>												
Leave Salaries and Deputation Pay—												
(1) Anglo-Indian and European Communities ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
(2) Other Communities ...	.....	.....	.....	.....	.....	.....	.....	2,680	2,680	.....	.....	.....
Miscellaneous expenditure.												
Sterling Overseas Pay—												
(1) Anglo-Indian and European Communities ...	.....	12,795	12,795	.....	.....	.....	.....	.....	.....	.....	.....	.....
(2) Other Communities ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores for India ...	.....	.....	.....	.....	.....	.....	.....	3,33,600	3,33,600	.....	2,81,360	2,81,360
Other charges—												
Books and Periodicals ...	.....	.....	.....	.....	1,500	1,500	.....	1,520	1,520	.....	1,240	1,240
Grant to Indian Students' Union and Hostel ...	.....	.....	.....	.....	3,000	3,000	.....	3,000	3,000	.....	3,000	3,000
Other items (Govt. Scholarships) ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	12,795	12,795	.....	4,500	4,500	.....	3,40,800	3,40,800	.....	2,85,600	2,85,600
Carried forward ...	10	10,81,266	10,81,276	4,000	4,21,400	4,25,400	13,320	9,28,080	9,41,400	46,000	5,65,800	6,11,800

Disbursements.	Accounts, 1948-49.			Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
	Charged.	Voted.	Total.	Charged	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	10	10,81,266	10,81,276	4,000	4,21,400	4,25,400	13,320	9,28,080	9,41,400	46,000	5,65,800	6,11,800
<b>38, Medical—</b>												
Leave Salaries and Deputation Pay ..	.....	85,399	85,399	.....	64,600	64,600	.....	72,000	72,000	.....	18,200	18,200
Sterling Overseas Pay.	.....	7,563	7,563	.....	11,300	11,300	.....	8,000	8,000	.....	4,800	4,800
Stores for India ..	.....	26,455	26,455	.....	14,000	14,000	.....	45,600	45,600	.....	5,200	5,200
Other charges—												
Books and Periodicals ..	.....	.....	.....	.....	5,400	5,400	.....	5,400	5,400	.....	4,800	4,800
Government Scholarships... ..	.....	15,519	15,519	.....	8,000	8,000	.....	11,000	11,000	.....	.....	.....
Post-war Reconstruction Leave Salaries, etc. ...	.....	.....	.....	.....	50,400	50,400	.....	.....	.....	.....	.....	.....
Government Scholarships ..	.....	17,264	17,264	.....	.....	.....	.....	.....	.....	.....	30,000	30,000
	.....	1,52,200	1,52,200	.....	1,53,700	1,53,700	.....	1,42,000	1,42,000	.....	63,000	63,000
<b>39, Public Health—</b>												
Leave Salaries and Deputation Pay ..	.....	2,147	2,147	.....	7,000	7,000	.....	1,200	1,200	.....	7,000	7,000
Sterling Overseas Pay.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores for India ..	.....	.....	.....	.....	6,000	6,000	.....	3,800	3,800	.....	.....	.....
Other charges—												
Books and Periodicals ..	.....	2,904	2,904	.....	1,400	1,400	.....	1,400	1,400	.....	1,600	1,600
Establishment charges ..	.....	63	63	.....	.....	.....	.....	.....	.....	.....	.....	.....
Post-War Reconstruction—												
Leave Salaries, etc. ...	.....	.....	.....	.....	.....	.....	.....	16,800	16,800	.....	4,800	4,800
Stores ..	.....	.....	.....	.....	.....	.....	.....	6,000	6,000	.....	.....	.....
	.....	5,114	5,114	.....	14,400	14,400	.....	29,200	29,200	.....	13,400	13,400
<b>40, Agriculture—</b>												
Leave Salaries and Deputation Pay ..	.....	.....	.....	.....	16,000	16,000	.....	11,200	11,200	.....	13,600	13,600
Sterling Overseas Pay.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores for India ..	.....	67,615	67,615	.....	.....	.....	.....	1,200	1,200	.....	.....	.....
Other charges—												
Books and Periodicals ..	.....	.....	.....	.....	2,000	2,000	.....	2,000	2,000	.....	4,000	4,000
Government Scholarships ... (Ordy.)...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
„ (PWR)...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	67,615	67,615	.....	18,000	18,000	.....	14,400	14,400	.....	17,600	17,600
<b>41, Veterinary—</b>												
Leave Salaries and Deputation Pay (Ordy.)	.....	933	933	.....	.....	.....	.....	.....	.....	.....	3,280	3,280
„ (PWR)	.....	1,889	1,889	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores ..	.....	.....	.....	.....	.....	.....	.....	400	400	.....	.....	.....
Other charges—												
Books and Periodicals ..	.....	111	111	.....	3,400	3,400	.....	4,000	4,000	.....	5,320	5,320
Government Scholarships ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	2,933	2,933	.....	3,400	3,400	.....	4,400	4,400	.....	8,600	8,600
Carried forward ...	10	13,09,128	13,09,138	4,000	6,10,900	6,14,900	13,320	11,18,080	11,31,400	46,000	6,68,400	7,14,400

Disbursements.	Accounts, 1948-49.			Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	10	13,09,128	13,09,138	4,000	6,10,900	6,14,900	13,320	11,18,080	11,31,400	46,000	6,68,400	7,14,400
<b>42, Co-operation—</b>												
Leave Salaries and Deputation pay ...	....	....	....	.....	.....	.....	.....	.....	.....	.....	4,520	4,520
Other charges—Books and Periodicals ...	....	....	....	.....	500	500	.....	400	400	.....	480	480
	....	....	....	.....	500	500	.....	400	400	.....	5,000	5,000
<b>43, Industries—</b>												
Leave Salaries and Deputation Pay ..				.....	.....	.....	.....	.....	.....	.....	.....	.....
Government Scholars—Allowances, fees, etc. ...				.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores for India (Ord.) ..				.....	68,000	68,000	.....	68,000	68,000	.....	3,000	3,000
„ (P.W.R.)...				.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges—Stipends to students for technical training in U. K. & U.S. A. (P.W.R.) ...	....	57,686	57,686	.....	3,43,300	3,43,300	.....	27,080	27,080	.....	9,200	9,200
Deduct—recoveries for Government of India ...				.....	.....	.....	.....	.....	.....	.....	.....	.....
Passage money ...				.....	.....	.....	.....	.....	.....	.....	.....	.....
Books and Periodicals ..				.....	2,100	2,100	.....	2,120	2,120	.....	6,000	6,000
Stipends (ordinary) ...				.....	.....	.....	.....	.....	.....	.....	.....	.....
Government Scholarships (P.W.R.) ...				.....	.....	.....	.....	.....	.....	.....	2,64,200	2,64,200
	....	57,686	57,686	.....	4,13,400	4,13,400	.....	97,200	97,200	.....	2,82,400	2,82,400
<b>47, Miscellaneous Departments—</b>												
Leave Salaries and Deputation Pay ..	....	21,091	21,091	.....	.....	.....	.....	1,000	1,000	.....	4,560	4,560
Sterling Overseas Pay.	....	....	....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores ...	....	125	125	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges—												
Books and Periodicals ...	....	....	....	.....	400	400	.....	400	400	.....	440	440
Allotment of pay of officers ...	....	292	292	.....	.....	.....	.....	.....	.....	.....	.....	.....
Training of officers in U. K. (P. W. R.) ...	....	1,672	1,672	.....	.....	.....	.....	.....	.....	.....	.....	.....
Leave Salaries, etc. ...	....	7,705	7,705	.....	.....	.....	.....	.....	.....	.....	.....	.....
	....	30,885	30,885	.....	400	400	.....	1,400	1,400	.....	5,000	5,000
Carried forward ...	10	13,97,699	13,97,709	4,000	10,25,200	10,29,200	13,320	12,17,080	12,30,400	46,000	9,60,800	10,06,800

## Expenditure in England under the control of the High Commissioner for India.

Disbursements.	Accounts, 1948-49.			Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	10	13,97,699	13,97,709	4,000	10,25,200	10,29,200	13,320	12,17,080	12,30,400	16,000	9,00,800	10,06,800
50, Civil Works—												
(a) Ordinary—												
leave Salaries and Deputation Pay ..				.....	64,000	64,000	.....	64,080	64,080	.....	4,800	4,800
Sterling Overseas Pay (ordinary) ..				.....	2,200	2,200	.....	.....	.....	.....	.....	.....
Passage Pay ..				.....	.....	.....	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay (Central Road Fund) ..	.....	12,11,409	12,11,409	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges—												
Books and Periodicals ..				.....	4,900	4,900	.....	4,920	4,920	.....	2,600	2,600
Scholarships ...				.....	.....	.....	.....	.....	.....	.....	.....	.....
(b) " P.W.R. and Development Programme"—												
Leave salary and Deputation Pay ...				.....	.....	.....	.....	.....	.....	.....	.....	.....
(i) Books and Periodicals ...				.....	.....	.....	.....	.....	.....	.....	.....	.....
(ii) Scholarships ...				.....	5,600	5,600	.....	5,000	5,000	.....	3,400	3,400
	.....	12,11,409	12,11,409	.....	76,700	76,700	.....	74,000	71,000	.....	10,800	10,800
52-A.—Other Revenue Expenditure connected with Electricity Scheme—												
Leave salary and Deputation pay ..				.....	11,500	11,500	.....	.....	.....	.....	.....	.....
Books and periodicals Post-War Reconstruction and Development Programme—	.....	19,997	19,997	.....	600	600	.....	600	600	.....	3,000	3,000
Leave Salary, etc. ...				.....	.....	.....	.....	520	520	.....	.....	.....
	.....	19,997	19,997	.....	12,100	12,100	.....	1,120	1,120	.....	3,000	3,000
55, Superannuation—												
Superannuation and Retired Allowances	1,53,521	23,15,716	24,69,237	1,20,000	23,00,000	24,20,000	2,32,000	25,60,000	27,92,000	2,32,000	25,60,000	27,92,000
Pensions under the Indian Civil Service Family Pension regulations ..	.....	11,444	11,444	.....	10,600	10,600	.....	10,600	10,600	.....	10,600	10,600
Passage gratuities..	.....	.....	.....	.....	.....	.....	.....	1,000	1,000	.....	.....	.....
Compassionate Allowances ...	.....	.....	.....	.....	.....	.....	.....	40	40	.....	.....	.....
	1,53,521	23,27,160	24,80,681	1,20,000	23,10,600	24,30,600	2,32,000	25,71,640	28,03,640	2,32,000	25,70,600	28,02,600
Carried forward ...	1,53,531	49,56,265	51,09,796	1,24,000	34,24,600	35,48,600	2,45,320	38,63,840	41,09,160	2,78,000	35,45,200	38,23,200

Disbursements.	Accounts, 1948-49.			Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	1,53,531	49,56,265	51,09,796	1,24,000	34,24,600	35,48,600	2,45,320	38,63,840	41,09,160	2,78,000	35,45,200	38,23,200
66, Stationery and Printing—												
Leave Salaries and Deputation Pay ..	....	....	....	.....	16,000	16,000	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay.	....	....	....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores for India—												
Cost of stores proper ..	....	7,59,980	7,59,980	.....	1,98,800	1,98,800	.....	5,05,280	5,05,280	.....	2,78,200	2,78,200
Cost of stores purchased from the depreciation fund.	....	12,371	12,371	.....	35,000	35,000	.....	44,880	44,880	.....	45,760	45,760
Less—Amount transferred from the depreciation fund ...	....	....	....	.....	—35,000	—35,000	.....	—44,880	—44,880	.....	—45,760	—45,760
Other charges—												
Books and Periodicals ..	....	7,539	7,539	.....	100	100	.....	120	120	.....	80	80
Govt. Scholarship ...	....	....	....	.....	.....	.....	.....	11,200	11,200	.....	10,320	10,320
	....	7,79,890	7,79,890	.....	2,14,900	2,14,900	.....	5,16,600	5,16,600	.....	2,88,600	2,88,600
67, Miscellaneous—												
Other charges—												
Miscellaneous ..	....	....	....	.....	100	100	.....	80	80	.....	.....	.....
	....	....	....	.....	100	100	.....	80	80	.....	.....	.....
64-B, Civil Defence—												
Leave salary, etc. ...	....	....	....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay.	....	....	....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	....	....	....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Expenditure on Revenue Account ..	1,53,531	57,36,155	58,89,686	1,24,000	36,39,600	37,63,600	2,45,320	43,80,520	46,25,840	2,78,000	38,33,800	41,11,800
81-A, Capital outlay on Electricity Scheme												
Stores :—	....	....	....	.....	.....	.....	.....	480	480	.....	.....	.....
	....	....	....	.....	.....	.....	.....	480	480	.....	.....	.....
83, Payments of commuted value of pension—												
B-(i) Commuted value of pensions in respect of—												
(i) High Court Judges Charged ...				.....	.....	.....	.....	.....	.....	.....	.....	.....
(ii) Retired members of the I. C. S. Voted... ..	...	1,95,769	1,95,769	.....	10,000	10,000	.....	.....	.....	.....	10,000	10,000
(iii) Other officers appointed by the Secretary of State Voted ...				.....	10,000	10,000	.....	1,79,200	1,79,200	.....	10,000	10,000
B-(ii) Other payments Voted ...				.....	20,000	20,000	.....	.....	.....	.....	20,000	20,000
	....	1,95,769	1,95,769	.....	40,000	40,000	.....	1,79,200	1,79,200	.....	40,000	40,000
GRAND TOTAL ..	1,53,531	59,31,924	60,85,455	1,24,000	36,79,600	38,03,600	2,45,320	45,60,200	48,05,520	2,78,000	38,73,800	41,51,800

## Details of Public Works Department expenditure from the Provincial Road Fund.

Item No.	Name of road.	Estimated cost, including centage charges 27 per cent.	Expenditure up to end of 1949-50.	Provision for 1950-51.		
				Works outlay.	Establishment charges 24 per cent.	Tools and plant charges 3 per cent.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Ahmedabad District.</i>					
1	Ahmedabad-Gondal-Porbandar Road—Section from Dhandhuka to Bagodra—Bridge across the Omkar river ... ..	15,240	50,800	12,000	2,880	360
2	Ahmedabad-Gondal Road—Section from Dhandhuka to Bagodra Bridge across the Bhogao river ... ..	19,050	88,900	15,000	3,600	450
3	Naroda-Degham-Harsol Road—Bridge across the Khari river ... ..	1,01,600	38,100	80,000	19,200	2,400
	<i>Surat District.</i>					
4	Vindoli-Kim-Mandvi-Buhari-Bansda Road—Bridge across the Ver river in mile 21/7 of Kim-Mandvi Section ... ..	63,500	5,000	50,000	12,000	1,500
5	Vindoli-Kim-Mandvi-Buhari-Bansda Road—Bridge over the Gobhani river ... ..	63,500	5,000	50,000	12,000	1,500
6	Vindoli-Kim-Mandvi-Buhari-Bansda Road—Bridge over the Tapti river ... ..	1,27,000	5,000	1,00,000	24,000	3,000
7	Navsari-Sarbhon-Bardoli-Kadod-Tarsada-Motichar Road—Bridge over the Purna river ... ..	12,700	1,000	10,000	2,400	300
8	Surat-Dhulia Road—Bridge over the Mindholi Creek— ... ..	63,500	5,000	50,000	12,000	1,500
9	Bulsar (North Approach of Auranga Bridge) Gundelao-Khergam—Dharampur Road ... ..	57,150	.....	45,000	10,800	1,350
	<i>Broach District.</i>					
10	Broach-Bhensali Road—Bridge in mile No. 13/1 ... ..	63,500	25,000	50,000	12,000	1,500
11	Derol-Gandha Road—Bridge across the Bhuki river, mile 2/6 ... ..	50,800	30,000	40,000	9,600	1,200
	<i>Kaira District.</i>					
12	Constructing Kaira Road—Bridge across the Shedi river ... ..	63,500	25,000	50,000	12,000	1,500
	<i>Poona District.</i>					
13	Constructing a submersible causeway over the river Indrayani at Dehu ... ..	1,52,400	4,93,380	1,20,000	28,800	3,600
	<i>Satara District.</i>					
14	Satara-Yesteshwar—Valwan Road, Section from Satara to Kas (Section II) ... ..	1,07,950	.....	85,000	20,400	2,550
	<i>Bijapur District.</i>					
15	Asphalting furlongs 1 to 6 and 4 to 6 of miles 87 and 88 of Belgaum-Hungund road ... ..	2,780	16,281	2,190	530	60
	<i>Dharwar District.</i>					
16	Providing boulder soling and remetalling with a 3" coat of metal in miles 32, 39 to 44, 46 and 50 of Gadag-Pala road ... ..	6,350	68,723	5,000	1,200	150
17	Gokal-Huli Village Road ... ..	38,100	12,000	30,000	7,200	900



Item No.	Name of road.	Estimated cost, including centage charges 27 per cent.	Expenditure up to end of 1949-50.	Provision for 1950-51.		
				Works outlay.	Establishment charges 24 per cent.	Tools and paint charges 3 per cent.
1	2	3	4	5	6	7
<i>Kolaba District.</i>						
18	Constructing Kharpada-Savroli road ... ..	25,400	2,500	20,000	4,800	600
19	Constructing Kon-Gulsand-Kharpada road ... ..	12,700	1,500	10,000	2,400	300
20	Constructing Dand-Toreda road ... ..	12,700	1,000	10,000	2,400	300
21	Kashala-Khandus road—Section II from Pathraj to Khandus	34,925	.....	27,500	6,000	825
22	Alibag-Roha road (Section II) ... ..	9,525	.....	7,500	1,800	225
<i>Nasik District.</i>						
23	Constructing Niphad-Adgaon-Mahasrul-Girnare-Hursal-road—Section Mahasrul to Girnare ... ..	1,27,000	1,00,000	1,00,000	24,000	3,000
<i>Panch Maha's District.</i>						
24	Constructing a bridge over Dhadar river on Godhra-Bodeli road ... ..	63,500	63,500	50,000	12,000	1,500
<i>Thana District.</i>						
25	Shenwa-Dolkhamb road ... ..	1,27,000	.....	1,00,000	24,000	3,000
26	Murbad-Mhasa-Chinchawadi road ... ..	1,27,000	.....	1,00,000	24,000	3,000
<i>Bombay-Suburban District.</i>						
27	Constructing Bandra-Ghodbunder-Thana road—(Section Bandra Borivli Relief Road).					
28	Cross drainage works in the Section (Section II) ... ..	52,070	.....	41,000	9,840	1,230
<i>East Khandesh District.</i>						
29	Chindholi-Idgaon-Jalgaon road including bridge over the Tapi River at Idgaon (Section II) ... ..	1,27,000	.....	1,00,000	24,000	3,000
30	Construction of Erandol-Kasoda-Bhadgaon road (Section II)	31,750	... :	25,000	6,000	750
31	Widening and bringing up to standard Yaval-Bhusawal Jamner road (Section II) ... ..	63,500	.....	50,000	12,000	1,500
<i>Ratnagiri District.</i>						
32	Kolaba District Border-Mhapral-Karmala-Visapur-Pali-Sakhroli road—Section between Visapur and Kamla (Section II)	31,750	.....	25,000	6,000	750
<i>Ahmednagar District.</i>						
33	Wadegaon-Deodaithan-Pimpri-Kaldhan-Belwandi to Ahmednagar-Dond road (Section II) ... ..	24,130	.....	19,000	4,560	570
34	Special repairs ... ..	76,20,000	.....	60,00,000	14,40,000	1,80,000
Total ...		94,98,570	10,37,684	74,79,190	17,95,010	2,24,370

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