



Government of Bombay

**Detailed Estimates and Explanatory
Memorandum
OF THE
Post-War Reconstruction and
Development Programme
FOR THE YEAR
1949-50**



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P R E F A C E .

The object of this volume which is supplementary to the Civil Budget Estimates and the Budget Memorandum is to show in one place the expenditure pertaining to the Post-War Reconstruction and Development Programme of the Government of Bombay. With a view to making this publication self-contained, there have been included here, instead of in the main Budget Memorandum, the explanatory memoranda of variations between budget and revised estimates of the year current and those between revised estimates of the current year and budget estimates of the next year. A summary of expenditure by major heads is first given ; thereafter, each head of expenditure is taken up separately and there is an explanatory memorandum for that head followed by details of expenditure. Then there is a statement of New Items and New Major Works under the different heads of expenditure. Finally, a statement showing the accumulations, year by year, in the Post-War Reconstruction and Development Fund is included in the volume.

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NOTE.—The expression “ Voted ” in this volume means voted by the Legislative Assembly.

**Abstract of Post-War Reconstruction and Development
Programme for 1949-50. ...**

EXPENDITURE.

Abstract of Post-War Reconstruction

HEAD OF EXPENDITURE. 1	Reference to detailed Estimate. 2	Accounts, 1947-48.		
		Distribution of total into		Total. 5
		Charged. 3	Voted. 4	
		Rs.	Rs.	Rs.
7.—Land Revenue	3,38,136	3,38,136
10.—Forest	4,05,497	4,05,497
XVII.—Irrigation, etc., Working Expenses		331	18,305	18,636
18.—Other Revenue expenditure financed from Ordinary Revenue— Works for which no capital accounts are kept		32,614	22,21,318	22,53,932
25.—General Administration	1,85,683	1,85,683
27.—Administration of Justice
36.—Scientific Department	75,288	75,288
37.—Education	1,04,01,972	1,04,01,972
38.—Medical		2,634	4,29,430	4,32,064
39.—Public Health	52,94,953	52,94,953
40.—Agriculture	1,99,47,008	1,99,47,008
41.—Veterinary	3,99,385	3,99,385
42.—Co-operation		10,112	19,93,487	20,03,599
43.—Industries	6,09,579	6,09,579
47.—Miscellaneous Departments		12,339	15,44,475	15,56,814
50.—Civil Works		7,171	45,44,883	45,52,054
52-A.—Other Revenue expenditure connected with Electricity Schemes	2,22,993	2,22,993
55.—Superannuation Allowances and Pensions	13,758	13,758
57-B.—Nationalisation of Road Transport Scheme
XLVI-A.—Receipts of the Nationalisation of Road Transport Scheme
Total expenditure charged to Revenue		65,201	4,86,46,150	4,87,11,351
Capital expenditure outside the Revenue Account.				
68.—Construction of Irrigation, Navigation, Embankment and Drain- age Works		9,000	4,03,827	4,12,827
70.—Capital Outlay on improvement of Public Health		14	934	948
81.—Capital Account of Civil works outside the Revenue Account		5,48,637	23,36,276	23,84,913
81-A.—Capital Outlay on Electricity Schemes	21,78,282	21,78,282
82.—Capital Account of other provincial works outside the Revenue Account		13,170	26,13,490	26,26,660
82-B.—Capital Outlay on Nationalisation of Road Transport Scheme
85-A.—Capital Outlay on Provincial Schemes connected with State Trading	12,00,145	12,00,145
Total—Capital expenditure outside the Revenue Account		5,70,821	87,32,954	93,03,775
Debt Heads— Provincial Loans and Advance Account
Total—Capital and Debt Head expenditure outside the Revenue Account		5,70,821	87,32,954	93,03,775
Grand Total		6,36,022	5,73,79,104	5,80,15,126

EXPENDITURE.

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and Development Programme for 1948-49.

Budget Estimate, 1948-49.			Revised Estimate, 1948-49.			Budget Estimate, 1949-50.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
.....	4,35,000	4,35,000	.....	10,00,000	10,00,000	.....	20,40,000	20,40,000
.....	8,36,200	8,36,200	.....	10,79,000	10,79,000	.....	7,58,000	7,58,000
.....	31,900	31,900	.....	19,600	19,600	.....	16,000	16,000
.....	88,37,000	88,37,000	.....	94,37,800	94,37,800	.....	53,60,800	53,60,800
.....	2,46,000	2,46,000	.....	2,00,000	2,00,000	.....	2,98,200	2,98,200
.....	.....	.....	.....	.....	.....	.....	12,74,300	12,74,300
.....	58,000	58,000	.....	8,57,000	8,57,000	.....	1,58,000	1,58,000
.....	2,23,28,000	2,23,28,000	.....	2,18,03,000	2,18,03,000	.....	2,84,41,000	2,84,41,000
.....	29,55,000	29,55,000	.....	15,00,000	15,00,000	.....	19,43,200	19,43,200
.....	95,37,000	95,37,000	.....	64,08,000	64,08,000	.....	96,42,600	96,42,600
.....	1,84,98,900	1,84,98,900	.....	2,10,55,000	2,10,55,000	.....	2,30,41,600	2,30,41,600
.....	8,22,400	8,22,400	.....	6,13,000	6,13,000	.....	8,16,600	8,16,600
.....	32,40,000	32,40,000	.....	30,28,200	30,28,200	.....	29,59,300	29,59,300
.....	42,35,000	42,35,000	.....	32,52,000	32,92,000	.....	29,59,800	29,59,800
.....	25,25,000	25,25,000	.....	21,55,000	21,55,000	.....	30,81,000	30,81,000
.....	2,42,68,800	2,42,68,800	.....	98,58,600	98,58,600	.....	2,21,23,800	2,21,23,800
.....	99,000	99,000	.....	2,37,000	2,37,000	.....	1,43,000	1,43,000
.....	40,000	40,000	.....	29,000	29,000	.....	62,000	62,000
.....	.....	.....	.....	.....	.....	.....	1,09,37,000	1,09,37,000
.....	1,60,00,000	1,60,00,000	.....	47,71,000	47,71,000	.....	2,81,11,000	2,81,11,000
.....	11,34,09,200	11,42,01,200	.....	8,73,43,200	8,73,43,200	.....	14,41,97,200	14,41,97,200
.....	1,08,67,400	1,08,67,400	.....	58,91,000	58,91,000	.....	1,21,90,000	1,21,90,000
.....	25,36,300	25,36,300	.....	15,14,300	15,14,300	.....	25,70,000	25,70,000
.....	2,04,37,500	2,04,37,500	.....	88,06,000	88,06,000	.....	1,62,57,300	1,62,57,300
.....	1,37,72,000	1,37,72,000	.....	97,60,000	97,60,000	.....	1,84,44,800	1,84,44,800
.....	2,03,77,000	2,03,77,000	.....	2,35,86,000	2,35,86,000	.....	2,95,83,000	2,95,83,000
.....	2,00,00,000	2,00,00,000	.....	3,66,60,000	3,66,60,000	.....	1,17,68,000	1,17,68,000
.....
.....	8,79,90,200	8,79,90,200	.....	8,62,17,300	8,62,17,300	.....	9,08,13,100	9,08,13,100
.....	1,73,77,000	1,73,77,000	.....	1,35,08,000	1,35,08,000	.....	1,85,98,000	1,85,98,000
.....	10,53,67,200	10,53,67,200	.....	9,97,25,300	9,97,25,300	.....	10,94,11,100	10,94,11,100
.....	21,87,76,400	21,95,68,400	.....	18,70,68,500	18,70,68,500	.....	25,36,08,300	25,36,08,300

7, Land Revenue.

Post-war Reconstruction and Development Programme.

	Accounts, 1947-48.	Budget estimate, 1948-49.	Revised estimate, 1948-49.	Budget estimate, 1949-50.
Land Records	3,38	4,35	10,00	20,40

The increase in the current year's revised estimate is mainly due to absence of provision in the current year's budget estimate for P. W. R. Scheme No. 74 regarding Prevention of fragmentation and consolidation of Agricultural holdings, which was started during the course of the current year. The increase in the next year's estimate is mainly due to full provision required for the scheme No. 74 referred to above and due to the new scheme of survey and settlement of unsettled alienated villages in the Province—*Vide* New item No. 1.

EXPENDITURE.

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7, LAND REVENUE. Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget estimate, 1948-49.	Revised estimate, 1948-49.	Budget estimate, 1949-50
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
1 Introduction of Record of Rights in Khoti and Inam Villages—						
1 (a) Pay of Establishment—						
Commissioner, Northern Division				66,300		.....
Commissioner, Central Division				66,300		.....
Commissioner, Southern Division				66,300		.....
Settlement Commissioner and Director of Land Records		4,37,500
Total				1,98,900	2,80,000	4,37,500
1 (b) Allowances, Honoraria, etc.—						
Commissioner, Northern Division				75,500		.....
Commissioner, Central Division				75,500		.....
Commissioner, Southern Division				75,500		.....
Settlement Commissioner and Director of Land Records		3,75,000
Total				2,26,500	2,50,000	3,75,000
1 (c) Contingencies—						
Commissioner, Northern Division				3,200		.....
Commissioner, Central Division				3,200		.....
Commissioner, Southern Division				3,200		.....
Settlement Commissioner and Director of Land Records		1,87,500
Total				9,600	1,35,000	1,87,500
Total—1—Voted			3,38,136	4,35,000	6,65,000	10,00,000
2 Survey and Settlement of unsettled alienated villages in the Province—						
2 (a) Pay of Establishment		16,500
2 (b) Allowances, Honoraria, etc.		14,650
2 (c) Contingencies		34,150
Total—2—Voted	65,300
3 Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act, 1947—						
3 (a) Pay of Establishment—						
Temporary Establishment		4,18,700
Total	1,40,000	4,18,700
3 (b) Allowances, Honoraria, etc.—						
Travelling Allowance		1,19,400
House rent and other allowances		1,000
Dearness allowance		1,80,300
Total	1,30,000	3,00,700
3 (c) Contingencies	65,000	2,55,300
Total—3—Voted	3,35,000	9,74,700
GRAND TOTAL—Voted			3,38,136	4,35,000	10,00,000	20,40,000

10, Forest.

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Post-War Reconstruction and Development Programme.

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Conservancy and Works	1,03	2,59	5,28	2,99
Establishment	3,02	5,77	5,51	4,59
Total	4,05	8,36	10,79	7,58

Conservancy and Works.—The increase in the current year's revised estimate is due to the construction of the roads and buildings according to the first year programme sanctioned under the Post-War Reconstruction Scheme.

The decrease in the ensuing year's budget estimate compared with the current year's revised estimate is due to the revised programme of the Working Plans and the abolition of the Kanara Working Plans Division.

Establishment.—The decrease in the ensuing year's budget compared with the current year's budget is due to anticipated savings on account of retrenchment of temporary staff entertained for Post-War Reconstruction Schemes.

EXPENDITURE,

10—FOREST				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
E—Post-War Reconstruction and Development Programmes.				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
(1) CONSERVANCY AND WORKS	...	...	... Voted	1,03,502	2,59,000	5,28,000	2,98,600
(2) ESTABLISHMENT	...	...	... Voted	3,01,905	5,77,200	5,51,000	4,59,400
Total—Voted				4,05,497	8,36,200	10,79,000	7,58,000
DETAILED ACCOUNT No. 10-E. FOREST (1) Conservancy and Works.							
I, Organisation, Improvement and Extension of forest—							
Demarcation	...	...	...		2,420		800
Working plans	...	...	...		1,00,000		43,500
Plantations	...	...	...		6,000		5,100
Reproduction	...	...	...		9,100		3,900
Fire protection	...	...	...		330		300
Other works	...	...	...		71,490		47,900
Total—Voted					1,89,340	1,21,000	1,01,500
II, Communications and Buildings—							
Roads and Bridges (Other than those in connection with Railways and Tramways)	...	...	...		.....		93,000
Buildings	...	...	...		.....		26,000
Lump provision for minor works	...	...	...		55,095		43,400
Total—Voted					55,095	3,60,580	1,62,400

EXPENDITURE.

DETAILED ACCOUNT No. 10-E. 10—FOREST. E—Post-War Reconstruction and Development Programme. (1) Conservancy and Works. (continued)					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
III. Stores, Tools and Plant								
Purchase of stores, Tools and Plants						10,420		9,200
Total .. Voted						10,420	13,275	9,200
IV. Miscellaneous—								
Clothing						2,415		1,400
Other charges						1,730		24,100
Total ... Voted						4,145	33,145	25,500
Total, E (1)					1,03,592*	2,59,000	5,28,000	2,98,600

* Details are not available.

EXPENDITURE.

DETAILED ACCOUNT No. 10-E. FOREST. E-Post-War Reconstruction.				Strength.		Accounts, 1947-48.	Budget estimate, 1948-49.	Revised estimate, 1948-49.	Budget estimate, 1949-50.
				1948-49.	1949-50.				
E-(2) Establishment—						Rs.	Rs.	Rs.	Rs.
E-(2) (i) Pay of Officers—									
Conservators	...	...	...	4	}	1,09,000	1,08,000	97,500	
Sub-divisional Forest Officers (Assistant Conservators)	...	...	7						
Divisional Forest Officers (Deputy Conservators)	...	...	2						
Office Superintendents	...	...	3						
Total ... Voted ...						70,208	1,09,000	1,08,000	97,500
E-(2) (ii) Pay of Establishment—									
Temporary Establishment...	...	...	...			1,99,000	1,73,700	1,75,300	
Total ... Voted ...						1,97,176	1,99,000	1,73,700	1,75,300
E-(2) (iii) Allowance, Honoraria, etc.—									
Travelling Allowance	...	...	...			1,10,000		67,500	
House Rent Allowance	...	...	...			1,000		5,400	
Forest training	...	...	...			56,000		.....
Dearness allowance	...	...	...			81,000		92,400	
Total ... Voted ...						1,22,500	2,48,000	2,45,298	1,65,300
E-(2) (iv) Contingencies—									
Stationery	...	...	...			500		500	
Carriage of tents and records	...	...	...			4,000		3,900	
Rent	...	...	...			400		2,000	
Service Postage and Telegram charges	...	...	...			11,000		10,000	
Sundries	...	...	...			5,300		4,900	
Total ... Voted ...						12,021	21,200	24,002	21,300
Total E-(2) ... Voted ...						3,01,905	5,77,200	5,51,000	4,50,400

XVII, Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—Deduct Working Expenses—B-Post-War Reconstruction and Development Programme.

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
(I) Extensions and Improvements	16	23	14	12
(II) Establishment	2	8	5	4
(III) Tools and Plant	1	1	1	.....
Total ..	19	32	20	16

The estimates under this head are on account of expenditure on certain survey works provided in the budget, and the variations are based on expected expenditure.

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.					Accounts, 1947-48.	Budget estimate, 1948-49.	Revised estimate, 1948-49.	Budget estimate, 1949-50.
Post-War Reconstruction and Development Programme.								
					Rs.	Rs.	Rs.	Rs.
Unproductive.								
I—Extensions and Improvements	...	...	...	...	16,072	22,700	14,000	11,500
II—Establishment—								
A—Ordinary*	...	...	...	{ Charged ...	243	.....	.....	.....
				{ Voted ...	1,882	8,000	5,000	4,000
C—Pensionary Charges	...	...	...	{ Charged ...	27	.....	.....	.....
				{ Voted ...	169	700	300	200
III—Tools and Plant*	...	...	...	...	182	300	200	200
IV—Charges in England—Establishment*	...	...	...	{ Charged ...	61	.....	.....	.....
				{ Voted ...	.....	200	100	100
				Total ...	18,636	31,900	19,600	16,000
				Charged ...	331	.....	.....	.....
				Voted ...	18,305	31,900	19,600	16,000

DETAILED ACCOUNT No. XVII—I. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1947-48.			
(2) UNPRODUCTIVE.					
Post-War Reconstruction and Development Programme.					
Works in progress.					
1. Survey for contouring of the lake and remodelling of the Nira Right Bank Canal for additional Storage at Vir	16,000	5,000			1,000
2. Survey and taking bores for the proposed new dam at Khadakwasla	29,900				10,500
Total ...				22,700	11,500

* For purposes of the Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

† Figures for 1948-47 are inclusive of Productive (Rs. 2,828) and Unproductive (Rs. 41,964).

18, Other Revenue Expenditure financed from Ordinary Revenue (Public Works Department).

Post-War Reconstruction and Development Programme.

						Accounts, 1947-48.	Budget estimate, 1948-49.	Revised estimate, 1948-49.	Budget estimate, 1949-50.	
(1) Establishment	...	...	...	...	...	31	4,29	2,27	2,29
(2) Tools and Plant	...	...	...	...	...	2	4	5	4
(3) Other charges	...	...	...	...	...	131	2,43	3,12	2,80
					Total	...	1,64	6,76	5,44	5,13

(1) *Establishment*.—The decrease in the revised estimate is due to the taking over of the Narbada and Tapti Divisions by the Government of India from the 1st July 1948.

(2) *Other Charges*.—The increase in the revised estimate is due to expenditure on urgent survey works for certain major irrigation projects.

EXPENDITURE.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. Post-War Reconstruction and Development Programme.				Accounts, 1947-48.	Budget estimate, 1948-49.	Revised estimate, 1948-49.	Budget estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
				Detailed Account No.			
A—IRRIGATION WORKS.							
(2) Miscellaneous Expenditure.							
III—Establishment—							
A—Ordinary*	...	...	{ Charged ...	2,472	.....	.....	.....
			{ Voted ...	19,160	42,500	54,600	49,000
B—Special	...	...	.....	8,078	3,81,300	1,68,000	1,67,400
C—Pensionary charges	...	...	{ Charged ...	154	.....	.....	.....
			{ Voted ...	1,362	3,900	2,900	10,600
IV—Tools and Plant*	...	...	.....	1,854	3,600	4,700	4,200
V—Other charges	...	...	.....	1,30,713	2,43,300	3,12,000	2,80,100
VII—Charges in England—							
Establishment*	...	...	{ Charged ...	618	.....	.....	.....
			{ Voted ...	.....	1,200	1,800	1,400
Total—P.W.D.				1,64,411	6,75,800	5,43,800	5,12,700
Charged ...				3,244	.....	.....	.....
Voted ...				1,61,167	6,75,800	5,43,800	5,12,700

* Please see note on page 11.

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-III-B.					Accounts,	Budget	Revised	Budget
ESTABLISHMENT (Special).					1947-48.	Estimate,	Estimate,	Estimate,
(Post-War Reconstruction and Development Programme.)					1947-48.	1948-49.	1948-49.	1949-50.
					Rs.	Rs.	Rs.	Rs.
(I) Works for which neither Capital nor Revenue Accounts are kept.								
Establishment of Water Board	...	...	...	Voted	.....	30,000	.....	.....
VI.—SPECIAL SURVEYS.								
Eastern Circle.								
(a) Pay of Officers—								
Deputy Engineer	...	...	...	Voted		17,700		19,500
Total—Voted					1,800	17,700	17,500	19,500
(b) Pay of Establishment—								
Temporary Establishment	...	...	...	Voted		35,300		71,300
Total—Voted					900	35,300	53,000	71,300
(c) Allowances—								
Travelling Allowances	...	...	...	Voted		22,000		23,900
House-rent and other allowances	...	...	...	Voted		100		6,300
Dearness allowance	...	...	...	Voted		18,200		38,400
Cost of living Allowance—	...	...	...		
(ii) Other Gazetted Officers	...	...	...	Voted		2,500		.....
Total—Voted					1,595	42,800	53,700	68,000
(d) Contingencies—								
Non-contract contingencies	...	...	...	Voted	1,685	5,500	18,300	8,000
Total, Eastern Circle—Voted					5,980	1,01,300	1,42,500	1,67,400

DETAILED ACCOUNT No. 18-A III-B. ESTABLISHMENT (Special). (Post-War Reconstruction and Development Programme)—contd.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
Establishment for Narbada and Tapti Rivers Divisions.								
(a) Pay of Officers	...	...	...	Voted ...	2,931	37,000	.....	.....
b) Pay of Establishment—								
Temporary establishment	...	...	...	Voted ...	2,064	1,08,000	.....	.....
(c) Allowances—								
Travelling allowance	...	...	...	Voted ...		43,000	.....	.....
House rent and other allowances	...	...	...	Voted ...		2,000	.....	.....
Dearness allowance	...	...	...	Voted ...		38,000	.....	.....
Cost of living allowance—								
(i) Gazetted Officers	...	...	...	Voted ...		7,000	.....	.....
Total—Voted ...					1,398	90,000	.....	.....
(d) Contingencies—								
Non-contract contingencies	...	...	...	Voted ...	1,685	15,000	.....	.....
Total—Narbada and Tapti Rivers Divisions ...					6,393	2,50,000	25,500	.....
GRAND TOTAL—Special Establishment—Voted ...					12,373	3,81,300	1,68,000	.....

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-V. Works—Other Charges.			Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Estimated cost.	Expendi- ture to end of 1948-49.	Rs.	Rs.	Rs.	Rs.
	Rs.	Rs.				
NEW WORKS						
<i>Eastern Circle.</i>						
1. Surveying and fixing rain and river ganges at various stations by the Poona, Ahmedabad and Bolgaum Sub-Divisions	75,000	..				75,000
Total						75,000
WORKS IN PROGRESS.						
<i>Eastern Circle.</i>						
2. Survey for the Mula Storage Project, Irrigation Projects Division (Central)	16,341	13,000				3,000
3. Surveying and preparing plans and estimates for the Girna Canal Project, Irrigation Projects Division (Central)	47,260	16,000				7,500
4. Surveying and preparing plans and estimates for the pick-up weir across the Girna Right Bank Canal, Irrigation Projects Division (Central)	11,435	3,000				3,000
5. Survey for the Kukadi Project, Irrigation Projects Division (Central)	82,400	25,000				45,000
6. Maintaining rain and river gauges						23,000

EXPENDITURE.

DETAILED ACCOUNT No. 13-A-V. Works—other Charges.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Estimated cost.	Rs.	Rs.	Rs.	Rs.
	Rs.	Rs.			
<i>Karnatak Irrigation Circle.</i> Irrigation Projects Division (South)					
7. Survey for marking F. S. L. contours, etc., in connection with the Ghataprabha Valley Development Project	19,716				18,700
8. Investigating into the difficult portions of the surveyed alignments of the Ghataprabha (Daddi) Right and Left Bank Canals	32,198	14,000			18,370
9. Survey for four alternative Dam sites for the Ghataprabha Valley Development Project	83,780	40,000			43,730
10. Surveys for soil and sub-soil for the Ghataprabha Left Bank Canal	29,810	10,000			19,800
11. Contouring the basin of the Bhutewadi Dam site	30,740	29,000			1,200
12. Survey for the Right Bank Canal of the Bhutewadi Dam Project	20,795	14,000			6,800
13. Surveys for major irrigation projects in Karnatak	39,335	5,000			5,000
<i>North Gujarat Circle.</i>					
14. Surveys for major irrigation projects in Gujarat	15,000	5,000			10,000
Total					2,05,100
Grand Total A-V			2,43,300		2,80,100

18, Other Revenue Expenditure financed from Ordinary Revenue (Civil) Post-war Reconstruction and Development Programme.

Expenditure.

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
<i>A—Irrigation Works.</i>				
Emergency Irrigation works	7,34	7,90	8,85	1,30
New Works and works in Progress	3,42	7,69	8,18	4,34
Extensions and Improvements	19	46	43	40
Minor Irrigation Works	26	39,50	7,80	15,00
Establishment	6,26	12,19	20,05	15,72
Tools and Plant	2,92	11,00	43,02	11,09
Charges in England	5	....	....	3
Suspense	2	....	....	....
Total 'A'	20,46	78,74	88,33	47,88
<i>B—Navigation, etc.</i>				
Emergency Irrigation works	5	....	....	....
New Works and works in Progress	22	63	61	50
Extensions and Improvements	9	2,24	....	....
Establishment	7	....	....	9
Tools and Plant Charges .. .. .	....	....	....	....
Charges in England .. .. .	....	....	....	....
Total 'B'	43	2,87	61	60
Total 'A' and 'B'	20,89	81,61	88,94	48,48

A—Irrigation, etc., works.

Emergency Irrigation works.—The increase in the current year's revised estimate is mainly due to increase in rates of material, labour and transport charges. The decrease in the next year's budget estimate is mainly due to Government's decision not to undertake any more new works.

New Works and Works in Progress.—The increase in the current year's revised estimate is mainly due to increase in rates as mentioned above. Decrease in the next year's budget estimate is mainly due to Government's decision not to take up any more new works.

Extensions and Improvements.—The decrease in the current year's revised and the next year's budget estimate, compared to the current year's budget estimate is due respectively to slow progress in work and Government's decision not to take up any more new works.

Minor Irrigation Works.—The large decrease in the current year's revised estimate is mainly due to the works not being taken up owing to paucity of technical personnel, shortage of material and scarcity of labour. The decrease in the next year's budget estimate is due to Government's decision not to take up any more new works.

Establishment.—The increase in the current year's revised estimate and the next year's budget estimate is mainly due to revision of pay scales, increase in the rate of dearness allowance, and appointment of additional establishment for carrying out the Lift Irrigation Schemes.

Tools and Plant.—The large increase in the revised estimate during the current year is mainly due to the purchase of heavy machinery and tools and Plant required for carrying out the Lift Irrigation Works expeditiously.

B—Navigation, etc., works.

New Works and Works in Progress.—The decrease in next year's budget estimate, is mainly due to Government's decision not to take up any more new works.

Extensions and Improvements.—No works were undertaken owing to acute paucity of technical hands, shortage of material and scarcity of labour and hence no expenditure was incurred. No provision is proposed for the next year, due to Government's decision not to take up any more new works.

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EXPENDITURE.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. (Post-War Reconstruction and Development Programme.)					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.	
CIVIL.					Rs.	Rs.	Rs.	Rs.	
Works for which no capital accounts are kept.									
A—Irrigation Works.									
Emergency Irrigation Scheme (Works)	...	...	...	...	7,34,039	7,00,000	8,85,000	1,30,000
New Works and Works in progress	...	...	...	...	3,42,041	7,69,000	8,18,000	4,34,000
Extensions and Improvements	...	...	...	...	18,851	46,000	43,000	40,000
Minor Irrigation Works. (Part of 5-year plan)	...	...	...	...	25,755	39,50,100	7,80,000	15,00,000
Ordinary Establishment	...	...	...	{ Charged ...	27,316	.....	.....	.....
				{ Voted ...	1,82,395	.....	.....	1,05,800
Special Establishment	...	...	...	... Voted ...	4,20,390	12,19,100	20,05,000	14,66,400
Tools and Plant charges	{	Ordinary	...	...	.....	.....	.....	9,100
		Special	...	...	2,91,485	11,00,000	43,02,000	11,00,000
Charges in England	...	...	...	{	Charged ...	5,486	.....	.....
					Voted	3,000
Suspense	...	...	...	... Voted ...	1,895	.....	.....	.....
Total A—Civil					20,46,259	78,74,200	88,33,000	47,88,300	
B—Navigation, Embankments and Drainage Works.									
Emergency Irrigation Works	...	...	...	...	4,632	.....	.....	.....
New works and works in progress	...	...	...	...	22,011	63,000	61,000	50,000
Extension and Improvements	...	...	...	...	8,515	2,24,000	.....	.....
Ordinary Establishment	...	...	...	{	Charged ...	460	.....	.....
					Voted ...	3,702	8,800
Special Establishment	...	...	...	...	3,509	.....	.....	.....
Tools and Plant charges	...	...	...	...	325	.....	.....	800
Charges in England	...	...	...	{	Charged ...	108	.....	.....
					Voted	200
Total B—Civil					43,262	2,87,000	61,000	59,800	
Total A & B (Civil)					20,89,521	81,61,200	88,94,000	48,48,100	
					<i>Charged</i> ...	29,370	.....	.....
					<i>Voted</i> ...	20,60,151	81,61,200	88,94,000	48,48,100
Grand Total—18-P. W. D. and Civil					22,53,932	88,37,000	94,37,800	53,60,800	
					<i>Charged</i> ...	32,614	.....	.....
					<i>Voted</i> ...	22,21,318	88,37,000	94,37,800	53,60,800

25, General Administration.

21

Post-war Reconstruction and Development Programme.

	Accounts, 1947-48.	Budget estimate, 1948-49.	Revised estimate, 1948-49.	Budget estimate, 1949-50.
Expenditure from Rural Reconstruction Grants	1,85	2,40	2,00	2,93

The estimates represent expenditure on account of (i) grants to District Development Boards and (ii) discretionary grants to Collectors for meeting the expenditure on pay, etc., of Rural Assistants working under them. The current year's revised estimate is based on the progress of current actuals. The increase in the next year's budget estimate is due to (i) expansion of the activities of the District Development Boards according to the programme of rural development works fixed for them by Government and (ii) expenditure on account of merged states.

EXPENDITURE

25. GENERAL ADMINISTRATION. Post-war Reconstruction and Development Programme.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
1. GRANTS TO DISTRICT DEVELOPMENT BOARDS.							
Northern Division					54,000		75,000
Central Division					95,000		1,00,000
Southern Division					70,000		90,000
Sabar Kantha							4,000
Banar Kantha							4,000
Total ...					2,19,000	1,75,000	2,73,000
2. DISCRETIONARY GRANTS TO COLLECTORS.							
Pay, etc., of Rural Assistants working under the Collectors					27,000	25,000	25,200
GRAND TOTAL—Voted				1,85,683	2,46,000	2,00,000	2,98,200

* The provision is to be distributed among the Collectors according to their needs.

27, Administration of Justice.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.					Actuals, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Charges in connection with the administration of the Bombay Agricultural Debtors' Relief Act:	...	...	...	Agri- ...	.....	.....	.....	12,74

The "Administration of the Bombay Agricultural Debtors' Relief Act" is one of the Post-War Reconstruction Schemes of this Government; but as the work in connection with this scheme was entrusted to the Debt Adjustment Boards the expenditure was hitherto provided for under "42, Co-operation—Post-War Reconstruction and Development Programme". The work is now transferred from the Debt Adjustment Boards to Civil Courts. It has, therefore, been decided that, with effect from next year, the expenditure should be provided for under the head "27, Administration of Justice—Post-War Reconstruction and Development Programme." Accordingly a provision of 12,74 has been made in the next year's budget.

EXPENDITURE

DETAILED ACCOUNT No. 27-M M-Post-War Reconstruction and Development Programme	Strength		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49	Budget Estimate, 1949-50
	1948-49	1949-50				
ADMINISTRATION OF THE BOMBAY AGRICULTURAL DEBTORS' RELIEF ACT.						
M-1 Pay of Establishment						
Temporary Establishment						7,64,500
Total ..						7,64,500
M-2 Allowances, Honoraria etc.						
Travelling Allowance						24,250
House-rent and other Allowances						5,350
Dearness Allowance						4,32,400
Total ..						4,62,000
M-3 Contingencies						
Rents, rates and taxes						6,500
Purchase of books and publications						7,000
Service postage and telegrams						20,600
Other Charges						13,700
Total ..						47,800
Total Voted ..						12,74,300

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36, Scientific Departments.

Post-War Reconstruction and Development Programme.

	Accounts 1947-48.	Budget estimates, 1948-49.	Revised estimates, 1948-49.	Budget estimates, 1949-50.
A—Grant-in-aid and donations to Scientific Societies and Institutions ...	25	12	12	12
B—Museums—National Parks and Public Gardens ...	50	46	8,45	1,46
Total ...	75	58	8,57	1,58

Museums.—The increase in the current year's revised estimate is mainly due to provision of Rs. 5,00,000 being the approximate cost of the Land acquired for the Kanheri National Park at Borivali. The remaining increase in the revised estimate and in the estimate for the next year over those sanctioned for the current year is due to the expansion of the activities of the Department of Parks and Gardens.

36, SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1947-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
C—Post-War Reconstruction and Development Programme.					
A—Grant-in-aid and Donations to Scientific Societies and Institutions.					
The Agri-Horticultural Society of Western India, Poona	...	25,000	12,000	12,000	12,000
B—Museums—					
National Parks and Public Gardens	36-B	50,288	46,000	8,45,000	1,46,000
Total, C—Voted		75,288	58,000	8,57,000	1,58,000
DETAILED ACCOUNT No. 36-B.					
National Parks and Gardens.					
(i) Pay of Officers—					
Director of Parks and Gardens (500—1,150)	..		8,900		9,450
Total (i) Voted		6,300	8,900	9,800	9,450
(ii) Pay of Establishment—					
Temporary Establishment	..	7,077	20,305		28,000
Total (ii) Voted		7,077	20,305	22,000	28,000
(iii) Allowances and Honoraria—					
Travelling Allowance (ordinary)	...				7,000
House Rent and other Allowances	...				2,910
Dearness Allowance	...				11,040
Stipends to Students	...				12,600
Total—(iii) Voted		6,325	13,795	15,200	33,550
(iv) Contingencies—					
Advertisement charges	...				300
Service postage and Telegrams	...				1,500
Books and Periodicals	...				200
Labour charges	...				64,000
Purchase of furniture	...				500
Doctor and Scientific Materials	...				300
Seeds, manure, insecticides and fungicides	...				5,000
Purchase of parts of Jeep car, tractor, engine, bullock cart, etc.	...				1,000
Carriage of parcels, treasury and other Government property	...				500
Miscellaneous	...				1,700
Total—(iv) Voted		30,586	3,000	7,98,000	75,000
Total—B—Voted		50,288	46,000	8,45,000	1,46,000

37, Education.

Post-War Reconstruction and Development Programme.

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A—University	7,60	32,43	33,74	41,61
B.—Secondary	1,08	13,50	14,11	15,85
C.—Primary	83,74	1,42,01	1,39,73	1,80,40
D.—Special	8,91	27,57	22,85	35,80
E.—General	2,69	7,77	7,60	10,75
F.—Charges in England	.....	.....	.....	.....
Total	1,04,02	2,23,28	2,18,03	2,84,41

A—University.—Increase in the current year's revised estimate is due to (i) opening of additional Basic Training Centres (ii) payment of non-recurring grant to the Engineering colleges at Sangli and Hubli, counterbalanced to some extent by savings due to (i) probable non-arrival of equipment already indented for College of Engineering, Poona and (ii) amount sanctioned for purchase of apparatus and chemicals for Ahmedabad College not having been spent for want of storage facilities. The next year's provision of 41,61 includes 15,25 on account of grants to the Universities, (1,00 to the Bombay University, 6,25 to the Regional Universities and 8,00 (non-recurrent) to the Gujerat University); 3,48 on account of new items, 91 on account of grants to the non-Government Arts' Colleges, etc.; 21,97 on account of grants to Professional Colleges. The important new items of expenditure sanctioned are:—

(i) Additional grant to the University of Bombay towards the extension of the University buildings;

(ii) Additional staff for the College of Engineering, Ahmedabad;

(iii) Encouraging officers of the Educational Department to go on study leave for further training overseas.

B—Secondary.—Increase in the current year's revised estimate is mainly due to (i) additional grants to Agricultural High School for purchase of tools and equipment etc. and (ii) sanctioning of additional building-grants to non-Government secondary schools.

The next year's provision of 15,85 includes 25 on account of new item in respect of "grants to non-Government Secondary Schools for purchase of 16 m.m. Film Projectors" 14,00 on account of grants to non-Government Secondary Schools, 25 on account of "Building grants" and 1,35 on account of Agricultural and Technical High Schools.

C—Primary.—Decrease in the current year's revised estimate is mainly due to (i) a smaller number of hostels and schools having been opened during the current year, and (ii) restricted expenditure on construction of primary school buildings and craft education.

The next year's provision includes 50,63 on account of new items, 77,21 on account of compulsory Elementary Education, 20,00 on account of grants for construction of primary school buildings, 26,85 on account of craft education, 4,89 on account of "Opening of Schools in School-less villages with population 700-1000, 43 on account of "Opening of additional Bias Schools and Hostels attached to Central Agricultural Schools, 40 on account of "grants of pay of substitutes for teachers deputed to Refresher Courses".

The important new items are (i) Introduction of compulsory Elementary Education (48,65); (ii) Educational expansion in Adiwasi areas in Thana District (70).

D—Special.—Decrease in the current year's revised estimate is mainly due to (i) two additional Training institutions and 4 additional Lokashalas not having been opened during the current year and (ii) small expenditure on grants for developing the existing art and industries.

The next year's budget consists of 3,87 on account of new items; 6,44 on account of Training Institutions; 2,18 on account of Lokashala Classes, 22,51 on account of grants for Special Education, 80 on account of grants to Local Authorities for physical education.

Important new items are:

(i) Opening of 2 new Training Colleges for men (1,36).

(ii) Opening of 2 new Training Colleges for Women (1,35).

(iii) Purchase of projectors and generators for the Visual Education Scheme (50).

(iv) Provision on account of grants for (i) Village Libraries and (ii) Training of Adult Education Workers (50).

(v) Organisation of Teachers Holiday Camps, (11).

(vi) Holding of Lokashala Examinations (5).

E—General.—Decrease in the current year's revised estimate is due to (i) restricted expenditure on grants to Central, Regional, District and Taluka Libraries and establishment of Museums, (ii) late commencement of the office of Special Organisation for Industrial and Technical Education.

The next year's budget includes 24 on account of a new item *re*: strengthening of the clerical staff in the offices of the Deputy Educational Inspectors.

DETAILED ACCOUNT No. 37- 37—EDUCATION. Post-War Reconstruction and Development Programme.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
A-University—								
A-1	Additional grants to Universities	...	...	...	1,03,000	13,25,000	13,25,000	17,75,000
B-1	Scheme for the investigation of Fish Eggs and Larvae in Bombay Waters (Royal Institute of Science)	...	...	...	2,004	.....	.....	.....
C-1	Additional grants to Non-Government Arts Colleges	...	...	...	90,500	91,000	91,000	91,000
D-1	Grants to Professional Colleges	...	...	...	5,64,238	18,27,000	19,58,000	20,32,900
E-1 (a)	Additional grants to Professional Colleges	...	...	...	*	.....	.....	2,50,000
E-1 (b)	Sending Officers of the Educational Department on study leave for further training overseas	...	...	...	.....	.....	.....	12,100
Total—A					7,59,742	32,43,000	33,74,000	41,61,000
B-Secondary—								
F-1	Opening of Agricultural High School, Abramsa, and F-3 (b) Technical High Schools at Surat and Hubli	...	...	...	1,07,836	1,25,000	1,50,400	1,35,000
G-1	Grants to non-Government Secondary Schools	...	...	...	.....	12,00,000	12,00,000	14,00,000
G-2	Grants to Non-Government Secondary Schools for purchase of 16 m.m. Film Projectors	...	...	...	.....	.....	.....	25,000
H-2 (1)	Building Grants	...	...	...	.....	25,000	60,600	25,000
Total—B					1,07,836	13,50,000	14,11,000	15,85,000
C-Primary—								
<i>Grants for Primary Education.</i>								
K-1	Grants to non-Government Primary Schools for opening of Schools in School-less villages with a population of 400-500	...	...	...	.....	2,79,000	2,79,000	*
K-2 (1)	Opening of additional Bias Schools and Hostels attached to Central Agricultural Schools—							
	Recurring	...	...	...	.....	40,000	10,000	} 42,600
	Non-recurring	...	...	...	.....	.....	.....
K-2 (2)	Opening of Schools in Schoolless Villages with a population of 700 to 1,000	...	...	...	.....	2,10,000	1,25,000	6,17,000
K-2 (3)	Introduction of compulsory Elementary education in all places with a population of 1,000 and over	...	...	...	.....	63,29,000	97,00,000	1,25,86,000
K-2 (3) (i)	Introduction of compulsory Elementary education in Backward areas in Thana District	...	...	...	.....	.....	.....	70,000
K-2 (4)	Grants for construction of primary school buildings—							
	Non-recurring	...	...	...	.....	47,33,000	20,00,000	20,00,000
	Recurring	...	...	...	.....	30,000	15,000	.....
K-2 (5)	Grants for introduction of crafts teaching in Primary Schools—							
	Recurring	...	...	...	.....	25,80,000	18,44,000	26,84,400
	Non-recurring	...	...	...	.....	.....	.....	.....
K-2 (6)	Grants of pay of substitutes for teachers deputed to Refresher Courses	...	...	...	.....	.....	.....	40,000
Total—C					83,74,231	1,42,01,000	1,39,73,000	1,80,40,000

*Included under "K-2 (2)".

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37—EDUCATION. Post-War Reconstruction and Development Programme—contd.						Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
						Rs.	Rs.	Rs.	Rs.
D-Special—									
L-1	Opening of Training Colleges for Men	...	...	...	...		6,03,600	4,25,200	7,80,100
L-2	Opening of Training Colleges for Women	...	...	...	...		.....	.....	1,35,200
L-7	Lokashala classes	...	...	...	...		2,58,200	1,76,100	2,18,000
7-(a)	Lokashala Examinations	...	...	...	...		.....	.....	5,300
L-8	Opening of hostels for girls	...	...	...	...		52,200	.....	*
M-2	Grants for special education	...	...	...	...		16,93,000	16,23,700	23,61,900
N-1	Grants to Local authorities for physical Education	...	...	...	...		60,000	60,000	80,000
Total—D						8,91,219	27,57,000	22,85,000	35,80,500
E-General—									
O-1	Direction	...	...	...	...	36,274	54,100	72,100	68,700
P-1	Inspection	...	...	...	...	64,639	2,93,000	3,24,100	5,23,100
R-1	Miscellaneous	...	...	...	...	1,68,031	4,26,300	3,63,800	4,79,100
S-1	Special Officer for Post-War Educational Expansion and Development Scheme	...	...	...	...	.....	3,600	.....	3,600
Total—E						2,68,944	7,77,000	7,60,000	10,74,500
Grand Total						1,04,01,972	2,23,28,000	2,18,03,000	2,84,41,000

*Provision has been made under "D-Special Government Special Schools—L-8—Hostels for Girls" as an ordinary expenditure.

DETAILED ACCOUNT No. 37. 87—EDUCATION—A University. Post-war Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
A—UNIVERSITY			Rs.	Rs.	Rs.	Rs.
DETAILS						
A-1 Additional Grants to Universities.						
A-1 (1) Grants-in-aid to the Bombay University				1,00,000	1,00,000	3,50,000
A-1 (2) Grants-in-aid to Regional Universities				4,25,000	4,25,000	6,25,000
A-1 (3) Grants to Maharashtra University (Non-recurring)				8,00,000	8,00,000	.....
A-1 (4) Grants to Gujerat University (Non-recurring) ... ..				.....	.....	8,00,000
Total—A-1 ... Voted ...			1,03,000	13,25,000	13,25,000	17,75,000
B-1 Scheme for the Investigation of Fish Eggs and Larvae Bombay Waters (Royal Institute of Science)				.....	.....	.....
Total ...			2,004	.....	.....	.....
C-1 Additional Grants to Non-Government Arts Colleges				91,000	.....	91,000
Total ...			90,500	91,000	91,000	91,000
D-1 Grants to Professional Colleges—						
D-1 (1) ROAD TEST TRACK AND SOIL MECHANICS RESEARCH STATION				21,100	7,600	63,300
D-1 (2) ADDITIONAL GRANTS TO PROFESSIONAL COLLEGES				50,000	3,00,000	.....
D-1 (3) EXPANSION OF THE COLLEGE OF ENGINEERING, POONA				8,73,800	7,04,400	9,08,300
D-1 (4) NEW COLLEGE OF ENGINEERING, AHMEDABAD				8,36,500	7,79,100	8,67,000
D-1 (5) GRADUATES' TRAINING COLLEGES IN BASIC EDUCATION				45,600	1,66,900	1,94,300
Total D-1 ...			5,64,238	18,27,000	19,58,000	20,32,900
D-1 Grants to Professional Colleges—						
D-1 (1) Road Test Track and Soil Mechanics Research Station						
D-1 (i) Pay of Officers—						
Deputy Engineer 1 (350—1,100) ... ..				.....	.....	8,400
2 (220—650)	3			.....	.....	.....
Assistant Engineer (220—650)		2		.....	.....	4,800
Chemist (220—650)		1		.....	.....	2,400
Total—Voted				.....		15,600
D-1 (ii) Pay of Establishment—						
Temporary Establishment—						
Clerks 1 (150—250), 2 (100—140), 1 (80—120)	3	4				
Stenographer, store-keeper, Laboratory Assistants, Mechanics, Workmen (20—170)	2	17		9,400		16,400
Hamals (30—35)	2	2				
Peons, watchman, etc.	3	3				
Total—Vote				9,400	1,600	16,400

* Provision has been under "A-University E-1 (a)".

EXPENDITURE

DETAILED ACCOUNT No. 37. 37—Education—A—University. Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
D-1 (iii) Allowances, Honoraria, etc.—									
							6,700		13,440
									1,880
							6,700	1,000	15,300
D-1 (iv) Contingencies—									
Non-Contract Contingencies—									
							500		
							500		
							1,000		
							2,500		
							500		
									10,000
									6,000
							5,000	5,000	16,000
							21,100	7,600	63,300
							50,000	3,00,000	*
							50,000	3,00,000	*

*Provisions made under "A—University. E-1 (a)".

DETAILED ACCOUNT No. 37. 37, EDUCATION—A-University. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
D-1 (3) EXPANSION OF THE COLLEGE OF ENGINEERING, POONA.			Rs.	Rs.	Rs.	Rs.
D-1 (3)-(1) Pay of Officers—						
Professors and Lecturers 5 (300—900), 7 (170—500), 2 (200—650)	16	14		62,680		56,800
Assistant Engineers and Chemist and Soil Mechanic ...	3	...		6,120	*
Total ...				68,800	49,200	56,800
D-1 (3) (2) Pay of Establishment—						
Temporary Establishment—Assistant Lecturers, Skilled Artisans, Clerks, Poons, etc. ...				.....		1,67,050
Technical Pay ...				.....		4,000
Leave Salary ...				.....		2,150
Total ...				1,45,200	1,40,700	1,73,200
D-1 (3) (3) Allowances, Honoraria, etc.—						
Travelling allowance ...				3,300		3,100
Dearness allowance ...				65,200		76,500
Allowance to students ...				11,400		14,800
House rent and other allowances ...				76,800		76,800
				.....		13,000
Total ...				1,45,800	1,54,500	1,69,400
D-1 (3) (4) Contingencies—						
Additional contingent expenditure on expansion scheme ...				35,400		.....
Service postage and Telegrams ...				400		400
Purchase and repairs to furniture ...				5,900		250
Recurring contingent grant for various schemes ...				6,000		6,200
Non-recurring grant for the purchase of equipment ...				4,66,300		4,95,650
Miscellaneous and Office expenses ...				.....		2,400
Other charges ...				.....		2,400
Tour grant for students ...				.....		1,600
Total ...				5,14,700	3,60,000	5,08,900
Total D-1 (3) ...				2,89,697	8,73,800	7,04,400
						9,08,300

* Provision made under "D-1 (1) Road Test Tract and Soil Mechanics Station".

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37, EDUCATION—A-University. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
D-1 (4) New College of Engineering, Ahmedabad—						
D-1 (4) (1) Pay of Officers, Principal and Lecturers, etc. (350—1,100) (220—650)	9	18		19,400		53,900
Total ...				19,400	19,100	53,900
D-1 (4)-(2) Pay of Establishment—						
Temporary Establishment—						
Assistant Lecturers, Mechanics, etc. (3)—25)	63	167		40,800		94,100
Total ...				40,800	24,000	94,100
D-1 (4)-(3) Allowances, Honoraria, etc.—						
Dearness allowance				25,900		57,700
House rent and other allowances ... ..				.....		21,100
Total ...				25,900	21,000	78,800
D-1 (4)-(4) Contingencies—						
Contract Grant				61,000		60,200
Equipment				6,11,000		5,00,000
Furniture				58,400		60,000
Library				20,000		20,000
Total ...				7,50,400	7,15,000	6,40,200
Total, D-1 (4) ...				8,36,500	7,79,100	8,67,000

DETAILED ACCOUNT No. 37. 37, EDUCATION—A. University. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Budget Estimate, 1948-49.	Revised Estimate, 1948-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
D-1 (5) Graduates' Training Colleges in Basic Education,						
D-1 (5) (i) Pay of Officers—						
Lecturers (170—500)				5,000		23,000
Total				5,000	16,700	23,000
D-1 (5) (ii) Pay of Establishment—						
Temporary Establishment				10,100		32,000
Assistant Lecturers		6		.....		12,500
Special Teachers, Field Assistants etc.		12		.....		13,400
Clerks		3		.....		2,100
Servants		6		.....		2,200
Total				10,100	68,000	62,200
D-1 (5) (iii) Allowances, Honoraria, etc.—						
Travelling allowance				500		2,700
Dearness allowance				4,700		34,300
Allowances to students				20,000		48,000
House rent and other allowances		5,400
Total				25,200	47,000	90,400
D-1 (5) (iv) Contingencies—						
Contract Contingencies		6,900
Contingent grant for crafts				3,000		.....
Service postage and telegrams				100		600
Pay of inferior servants				700		4,200
Dearness allowance				900		3,600
Other supplies and service
Rent, Rates and Taxes		3,400
Total				4,700	45,200	18,700
Total—D-1 (5)				45,000	1,66,900	1,94,300
E-1 (a) Additional grants to Professional Colleges.						
E-1 (a) (i) Additional grants to Professional Colleges		50,000
E-1 (a) (ii) Grant-in-aid to Engineering College, Sangli		50,000
E-1 (a) (iii) Grant-in-aid to Bhoomraddi College of Engineering and Technology		1,50,000
Total—E-1 (a)		2,50,000
E-1 (b) Sending officers of the Educational Department on study leave for further training overseas						
(i) Pay of Establishment		4,730
(ii) Allowances etc.—Study allowance		7,370
Total—E-1 (b)		12,100

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37—EDUCATION.—B-Secondary. Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					1948-49.	1949-50.				
B—SECONDARY.							Rs.	Rs.	Rs.	Rs.
F1 Opening of Agricultural High School, Abrama.										
Pay of Officers					1	1		3,200		3,000
Head Master (170—500)										
Total								3,200	3,300	3,000
Pay of Establishment—										
Head Master and Assistant Masters					15	15		13,700		17,160
Clerk					1	1		510		790
Field Assistant					1	1		330		600
Servants					2	4		360		1,450
Temporary Establishment								.....		.....
Total								14,900	19,100	20,000
Allowances, Honoraria, etc.—										
Travelling allowance								.....		300
Dearness allowance								8,200		9,800
Total								8,200	10,200	10,100
Contingencies—										
Contract Contingencies								750		750
Non-Contract Contingencies—										
Other charges								2,000		3,000
Pay of inferior servants								1,000		2,900
Service postage and telegrams								100		100
Agricultural tools and implements								.....		2,000
Dearness allowance								1,250		2,450
Total								5,100	24,100	11,200
Total—F-1								31,400	56,700	44,300

DETAILED ACCOUNT No. 37. 37—EDUCATION—B-Secondary. Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Budget Estimate, 1948-49.	Revised Estimate 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
F-3 (b) Technical Schools—Technical High Schools at Surat and Hubli.									
Pay of Officers—									
			Head Master (220—650)	2	2		5,500		5,300
Total ...							5,500	5,500	5,300
Pay of Establishment—									
			Trained graduate teachers, Engineering Superintendent, Technical Draftsmen, Clerks, etc.	23	18		14,300		22,000
Total ...							14,300	14,300	22,000
Allowances, Honoraria, etc.—									
			Dearness allowance				15,800		12,100
			House rent and other allowances						2,000
Total ...							15,800	15,800	14,100
Contingencies—									
			Pay of inferior servants						5,800
			Dearness allowance						4,800
			Furniture and equipment, etc.				42,000		30,000
			Other charges				8,000		4,000
			Hostel furniture and Kitchen utensils				8,000		
			Service Postage and Telegrams						200
			Advertisement charges						3,000
			Rent, Rates and Taxes						500
Total ...							58,000	58,100	48,300
			Scholarships						1,000
Total—F-3 (b) ...							93,600	93,700	90,700
Total F-1 and F-3 (b)—Opening of Agricultural High School at Abrams and Technical High Schools at Surat and Hubli ...						1,07,836	1,25,000	1,50,400	1,35,000

DETAILED ACCOUNT No. 37. 37, EDUCATION—B-Secondary. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
G-1 Grants to Non-Government Secondary Schools ...				12,00,000		14,00,000
Total—Voted ...				12,00,000	12,00,000	14,00,000
G-2 Grants to Non-Government Secondary Schools for purchase of 16 m.m. Film projectors	25,000
H-2 (I) Building Grants ...				25,000		25,000
Total—Voted ...				25,000	60,600	25,000
C—PRIMARY						
POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.						
<i>Grants for Primary Education.</i>						
K-1 Grants to non-Government Primary Schools for opening of Schools in School-less villages with a population of 400—700 ...				2,79,000	2,79,000	*
K-2 (1) OPENING OF ADDITIONAL AGRICULTURAL BIAS SCHOOLS AND HOSTELS ATTACHED TO CENTRAL AGRICULTURAL SCHOOLS ...				40,000	10,000	42,600
K-2 (2) OPENING OF SCHOOLS IN SCHOOL-LESS VILLAGES WITH A POPULATION OF 700 TO 1,000 ...				2,10,000	1,25,000	6,17,000
K-2 (3) INTRODUCTION OF COMPULSORY ELEMENTARY EDUCATION IN ALL PLACES WITH A POPULATION OF 1,000 AND OVER				63,29,000	97,00,000	1,25,86,000
K-2 (3) (I) INTRODUCTION OF COMPULSORY ELEMENTARY EDUCATION IN BACKWARD AREAS IN THANA DISTRICT	70,000

*Included under K-2 (2).

DETAILED ACCOUNT No. 37. 37, EDUCATION - C-Primary. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
K-2 (4) GRANTS FOR CONSTRUCTION OF PRIMARY SCHOOL BUILDINGS—						
Non-recurring				47,33,000	20,00,000	20,00,000
Recurring				30,000	15,000	.....
K-2 (5) GRANTS TO LOCAL AUTHORITY ON ACCOUNT OF CRAFTS EDUCATION ...				25,80,000	18,44,000	28,84,400
K-2 (6) GRANTS OF PAY OF SUBSTITUTES FOR TEACHERS DEPUTED FOR REFRESHER COURSES						40,000
Total—C—Primary ...			83,74,231	1,42,01,000	1,39,73,000	1,80,40,000

* Included under K-2 (3) above.

† Included under K-2 (1) above.

EXPENDITURE.

DETAILED ACCOUNT No. 37. 87, EDUCATION. D—SPECIAL. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
D—SPECIAL. L-1 Opening of Training Institutions.			Rs.	Rs.	Rs.	Rs.
Pay of Officers—						
Principals (170—500)		14		35,700		25,300
Special pay to M. O.				2,300		.....
Total				38,000	30,800	25,300
Pay of Establishment—						
Head Masters and Assistant Masters in Training Institutions ...	131	} 142		97,900	}	1,24,900
Trained Graduates, Drawing Masters, Teachers, etc. ...	80			37,300		
Head Masters & Assistant Masters in Practising Schools ...	71	107		34,900		60,700
Clerks	19	21		8,000		14,600
Servants	19	23		3,000		8,400
Provident Fund Contribution				1,600		3,800
Special pay to Medical Officer ... ..				.....		1,600
Temporary Establishment ... ..				.....		17,300
Total ..				1,82,700	1,20,000	2,31,300
Allowances, Honoraria etc.—						
Travelling Allowance (fixed) ... ..				.....		.....
Travelling Allowance (Ordinary)				2,400		3,700
Allowance for Medical Supervision				1,360		1,200
Deputation allowance to teachers, etc.				18,200		32,000
House-rent and other allowances				840		6,800
Dearness Allowance				1,01,500		1,38,500
Allowance for Medical Inspection of School Children ... ..				.....		.....
Stipends to Students				1,27,100		51,600
Total				2,51,400	77,400	2,33,800

DETAILED ACCOUNT No. 37. 87, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Budget Estimate, 1948-49.	Revised Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
Contingences—								
Contract Contingences—								
	Purchase of books and periodicals	...	...	...		4,600		1,200
	Purchase of apparatus and chemicals	...	...	...		300		950
	Telephone charges	...	...	...		.....		.....
	Electric Charges	...	...	...		.....		350
	Water Supply	...	...	...		100		25
	Purchase and repairs to furniture	...	...	...		300		850
	Hostel Charges	...	...	...		300		850
	Gardening Charges	...	...	...		150		425
	Other Charges	...	...	...		1,180		2,900
	Craft Contingencies	...	...	...		19,700		20,950
	Contract Contingencies for Craft training etc.	...	...	...		.....		10,200
Non-Contract—								
	Furniture and equipment	...	...	...		.....		33,004
	Other charges	...	...	...		400		1,400
	Rent Rates and Taxes	...	...	...		63,500		59,000
	Pay of inferior servants	...	...	...		50,200		84,000
	Service Postage and Telegrams	...	...	...		1,180		1,600
	Dearness allowance	...	...	...		51,500		57,400
	Stipends	...	...	...		3,890		.....
	Other supplies and services	...	...	...		.....		4,500
	Provident Fund Contribution	...	...	...		5,600		.....
	Non-recurring contingent expenditure for 5 new Training Colleges	...	...	...		18,600		.....
	Special contingencies	...	...	...		.....		5,100
	Total	...	...	...		2,21,500	1,97,000	2,89,700
	Total, L-1	...	...	...		8,93,600	4,25,200	7,80,100

EXPENDITURE

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1953-19.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
L-2 Opening of Training Colleges for Women—						
(i) Pay of Officers—						
Lady Superintendent (220—650)	2				4,840
Total—Voted ...						4,840
(ii) Pay of Establishment—						
Temporary Establishment		40				18,320
Total—Voted ...						18,320
(iii) Allowances, Honoraria, etc.—						
Medical Supervision						360
Dearness Allowance						28,380
Compensatory Allowance						630
Stipends to Students						21,600
Total—Voted ...						50,970
(iv) Contingencies—						
Rent, Rate and Taxes						10,000
Office expenses and miscellaneous						200
Special Contingencies						1,200
Spinning and Weaving Contingencies						200
Non-contract contingencies						800
Pay of inferior servants						7,770
Service Postage						200
Contingencies for practising Schools						1,100
Furniture						36,400
Contingencies for spinning, weaving and kitchen gardening						3,200
Total—Voted ...						61,070
Total—L-2 ...						1,35,200

Detailed Account No. 37. 87—EDUCATION D—Special. Post-War Reconstruction and Development Programme —contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
L-7 LOKASHALA CLASSES.						
L-7 (1) Pay of Officers ... ..				.....		.....
Total—Voted ...				.....		.....
L-7 (2) Pay of Establishment—						
Assistant Masters and part-time Teachers	76	44		44,300		32,600
Clerks	14	6		3,770		4,200
Servants	12	6		3,650		2,300
Special pay to Medical Officers				1,680		1,000
Temporary Establishment ... ..				.....		.....
Total ...				53,400	29,900	40,000
L-7 (3) Allowances and Honoraria, etc.—						
Travelling allowance				1,480		850
Dearness allowance				22,338		18,850
Stipends to Students				1,10,172		1,16,900
Allowance for M. O.				610		250
House rent and other allowances ... ..				.....		550
Total—Voted ...				1,34,600	96,000	1,37,400
L-7 (4) Contingencies—						
Contract contingencies				2,800		2,400
Non-Contract Contingencies—						
Stipends to students ... ..				.....		.....
Rents, Rates and Taxes				13,080		13,900
Service postage				550		450
Pay of inferior servants				11,076		12,900
Other Contract Contingencies				14,600		.....
Dearness allowance				14,594		10,750
Non-recurring expenditure for equipment of 4 new Lokashalas ...				13,500		200
Total—Voted ...				70,200	50,200	40,600
Total, L-7—Voted ...				2,58,200	1,76,100	2,18,000

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37, EDUCATION. D-Special. Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
L-8 Opening of hostels for Girls.									
Pay of Officers—								
Total	*	*
Pay of Establishment—									
Matrons ...							5,500		
Total ...							5,500	*	*
Allowances, Honoraria, etc.—									
Dearness allowance ...							2,900		
Allowances to students ...							19,200		
Total ...							22,100	*	*
Contingencies—									
Equipment grant for furniture, utensils, etc. ...							4,000		
Rent, Rates and Taxes ...							5,040		
Other Charges ...							860		
Pay of inferior servants ...							6,300		
Dearness allowance ...							8,400		
Total ...							24,600	*	*
Total, L-8 ...							52,200	*	*

*Shown under "37-Education—D-Special" as an ordinary expenditure.

DETAILED ACCOUNT No. 37. 37. EDUCATION. D—Special. Post-War Reconstruction and Development Programmes—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
M 2—GRANTS FOR SPECIAL EDUCATION.						
SUMMARY.						
M-2 (1) BUILDING GRANTS FOR BASIC SCHOOLS				25,000	25,000	25,000
M-2 (C) ADDITIONAL GRANTS FOR PHYSICAL EDUCATION				4,18,400	4,24,300	5,44,300
M-2 (D) SCHEME FOR LIQUIDATION OF ADULT ILLITERACY				9,07,000	9,18,200	13,65,700
M-2 (E) ADVANCEMENT OF FINE ARTS AND CULTURE				1,00,000	10,000	1,00,000
M-2 (F) SCHEME OF VISUAL EDUCATION				2,42,600	2,46,200	2,93,400
M-2 (G) GRANTS FOR VILLAGE LIBRARIES	40,000
M-2 (H) TRAINING OF ADULT EDUCATION WORKERS	10,000
Total—Voted				16,93,000	16,23,700	23,78,400
M-2 (1) Building Grants for Basic Schools, etc.				25,000	25,000	25,000
M-2-(C) Additional Grants for Physical Education.						
1. (a) Maintenance of a bus for the Training Institute for Physical Education, Kandivli				2,000	.....	.....
(b) Additional grants to Training Institution for Physical Education Kandivali	37,300
2. Additional grants for Library and Laboratory				890	890	900
3. Short-term Courses for Secondary Teachers				45,000	45,000*
4. Short-term Courses for Primary Teachers				2,30,000	2,30,000	2,80,000
5. Grants to Secondary Schools for Physical Education				87,000	87,000	1,00,000
6. Grants to Local Authorities for Physical Education in Primary Schools
† 7. Additional Assistant Dy. Educational Inspectors for Physical Education. Recurring				51,310	61,410	1,15,500
Non-recurring				2,200	.....	.....
8. Organisation of Teachers Camps	10,600]
Total—M-2-C				4,18,400	4,24,300	5,44,300

*Provision included under "D-Special—L-5—Physical Training—T. I. P. E." as an ordinary expenditure.

†Details given overleaf.

DETAILED ACCOUNT No. 37. 87, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
M-2 (D) SCHEME FOR LIQUIDATION OF ADULT ILLITERACY —contd. (iv) Contingencies—						
Non-contract Contingencies						72,500
Total—M-2 (1) (a) ...						3,58,300
 (b) Grants to Bombay City Adult Education Committee ...						1,17,500
(c) Grants to Adult Education Classes (Non-Compact Areas) ...						2,25,000
(d) Grants to Adult Education Classes (Compact Areas) ...						6,50,000
(e) Nucleus Organisation of B. E. S. Class II Officers ...						14,900
Total—M-2—(D) ...				9,07,000	9,18,200	13,65,700
 M-2 (E) ADVANCEMENT OF FINE ARTS AND CULTURE—				1,00,000	10,000	1,00,000
 M-2 (F) SCHEME OF VISUAL EDUCATION—						
(i) Pay of Establishment—						
Temporary Establishment—Clerk, Mechanic and Servant ...		3				2,250
Total ...						2,250
(ii) Allowances, Honoraria, etc.—						
Dearness Allowance						1,150
Total—Voted ...						1,150
(iii) Contingencies—						
Service, Postage and Telegrams						300
Grants to Visual Aid Exhibitions						3,000
Cos: of Visual Aids and other contingencies						2,36,700
Cost of 20 Film Strip Projectors						30,000
Cost of 4 Silent and Sound Projectors						14,000
Cost of 4 electricity generators						6,000
Total—Voted ...						2,90,000
Total M-2—(F) ...						2,93,400
 M—2 (G) Grants for Village Libraries						40,000
 M—2 (H) Training of Adult Education Workers						10,000
 N-1 Grants for Local Authorities for Physical Education				60,000	60,000	80,000

DETAILED ACCOUNT No. 37 37, EDUCATION-E-General. Post-War Reconstruction and Development Programme— contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
E—GENERAL.			Rs.	Rs.	Rs.	Rs.
O—1 POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.						
Direction.						
O-1 (1) Pay of Officers				.....	7,200	.....
O-1 (2) Pay of Establishment—						
Temporary Establishment—						
Senior clerks	42	42		36,000		45,800
Clerks						
Stenographer						
Total—Voted				36,000	41,000	45,800
O-1 (3) Allowances, Honoraria, etc.—						
Dearness Allowance				18,100		18,690
Travelling allowance						800
House rent and other allowances						3,410
				18,100	23,900	22,900
O-1 (4) Contingencies—				.....	.....	.....
Total O-1				54,100	72,100	68,700
P—1 POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.						
Inspection.						
P—1 (1) STRENGTHENING OF INSPECTING STAFF						
(i) Pay of Officers—						
Medical Inspector of School Health Service Scheme (350—1,100)	1	1		4,200		4,700
Total—Voted				4,200	1,700	4,700
(ii) Pay of Establishment—						
Assistant Deputy Educational Inspectors and Inspectresses	105	150		87,700		1,60,000
Clerks and servants	107	150		25,900		50,200
Temporary Establishment				.....		16,800
Total—Voted				1,13,600	1,69,100	2,27,000
(iii) Allowances and Honoraria						
Travelling allowance (fixed)				.....		87,300
Travelling allowance (Ordinary)				44,000		30,000
Dearness allowance				60,450		97,700
House rent and other allowances				.....		1,200
Total—Voted				1,05,300	1,40,400	2,16,200

DETAILED ACCOUNT No. 37. 37, EDUCATION-E-General. P-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
P-1—Post-War Reconstruction and Development Programme— contd.			Rs.	Rs.	Rs.	Rs.
(iv) Contingencies—						
Contract contingencies				8,375		11,250
Non-contract contingencies ... ..				.....		3,750
Furniture and equipment				5,500		.....
Service Postage				2,725		.....
Rent				2,400		.....
Pay of inferior servants				22,375		.....
Dearness allowance				28,525		4,500
Total—Voted				69,900	12,900	19,500
Total—P-1 (i) Voted			64,639	2,93,000	3,24,100	4,67,400
P-1 (2) Chief Medical Officer for School Health Service Scheme—						
(i) Pay of Establishment—						
Clerks	2	2				2,500
Servants	2	2				720
Total						3,220
(ii) Allowances, Honoraria etc.—						
Travelling Allowance (Ordinary)						500
Dearness Allowance						2,360
House rent and other allowances						320
Total						3,180
(iii) Contingencies—						
Contract Contingencies						500
Rent, Rates and Taxes						2,400
Service Postage and Telegrams						100
Total						3,000
Total—P-1(2)						9,400
P-1 (3) Additional clerks for the offices of the Educational Inspectors and Deputy Educational Inspectors						
(i) Pay of Establishment—						
Temporary Establishment						32,600
Total						32,600
(ii) Allowances, Honoraria etc.—						
House rent and other allowances						1,300
Dearness Allowance						12,400
Total						13,700
Total—P-1(3)						46,300
Total P-1—Inspection			64,639	2,93,000	3,24,100	5,23,100
R-1 Post-War Reconstruction and Development Programme.						
(i) Additional Grants to Research Societies				23,000	23,000	23,000
(ii) Additional grants for the Establishment of Village Libraries. { Recurring ... ..				.....	.....	36,900
{ Non-Recurring ... ..				.....	.....	15,000
(iii) Additional grant for the Establishment and Development of Museums				10,000	5,000	15,000
* (iv) Grants for Special Organisation for Industrial and Technical Research				65,000	58,200	1,09,800
(v) Grant-in-aid to the Central, Regional, District and Taluka Libraries				2,83,500	2,27,800	2,27,500
(vi) Scheme for Library Development Movement				44,800	49,800	51,900
Total—R-1			1,63,034	4,26,300	3,63,800	4,79,100

*Details given below.

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37. EDUCATION-E-General. Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
R-1 (iv) Grants for Special Organisation for Industrial and Technical Research.									
Pay of Officers—									
			Joint Director of Technical Education]	1		.....	.....	.....	18,300
			Inspectors for Technical Education]	3		.....	.....	.....	10,800
			Deputy Inspector—Cum—Personal Assistant	1		.....	.....	.....	2,800
			Total ... ..			.....	.....	.....	31,900
Pay of Establishment—									
			Temporary Establishment— Superintendent, Assistant Clerks, Peons etc.			37	.....	.....	40,400
			Total ... ..			.....	.....	.....	40,400
Allowances, Honoraria etc.—									
			Travelling Allowance (Ordinary) ... ..			.....	.....	.....	10,000
			House rent and other Allowances ... ..			.....	.....	.....	900
			Dearness Allowance ... ..			.....	.....	.....	17,850
			Total ... ..			.....	.....	.....	28,750
Contingencies—									
			Non-Contract Contingencies ... ..			.....	.....	.....	8,750
			Total ... ..			.....	.....	.....	8,750
			Total—R—1 (iv) ... ..			.....	.....	.....	1,09,800
(vii) SCHEME FOR LIBRARY DEVELOPMENT MOVEMENT.									
Pay of Officer—									
			Curator (500—550) and Assistant Curators of Libraries (220—385)	4	4		10,500		12,700
			Total				10,500	10,500	12,700
Pay of Establishment—									
			Temporary Establishment—Clerks, Servants, etc.	11	21		15,000		17,000
			Total				15,000	14,400	17,000
Allowances, Honoraria etc.—									
			Travelling Allowance				5,600		4,900
			House-rent and other allowances				140		1,230
			Dearness Allowance				10,660		12,470
			Total				16,400	15,400	18,600
Contingencies—									
			Contract Contingencies ... ..						.....
			Non-Contract Contingencies						2,000
			Service postage and telegrams						1,600
			Other Supplies and Services ... ..						.....
			Total				2,900	9,900	3,600
			Total (vii)				4 800	49,800	51,900
E-1-Special Officer for Post-War Educational Expansion and Development Scheme—									
			Pay of Officers				3,600	.....	3,600
Special Development Programme—									
			Ameliorative measures for the Backward Classes			2,91,172	11,75,000	9,00,000	11,53,000
			Deduct—Amount met from the Special Development Fund			—2, 1,172	—11,75,000	—9,00,000	—11,53,000

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Post-War Reconstruction and Development Programme.

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A—Medical Establishment	.....	56	5	18
B—Hospital and Dispensaries	89	16,67	2,58	5,40
D—Medical Colleges and Schools	3,43	12,28	12,37	13,35
H—Bacteriological Laboratories	.....	4	.....	.....
J—Charges in England	.....	.....	.....	50
Total ...	4,32	29,55	15,00	19,43

A—Medical Establishment.—The decrease in the current year's revised estimate is due to the fact that the expenditure on account of scholarships for training of students abroad in Medical subjects is incurred by the High Commissioner for India and recorded separately under "Charges in England". The next year's budget estimate is on account of provision made for the clerical establishment for the Special Officer for the Post-War Reconstruction.

B—Hospitals and Dispensaries.—The decrease in the current year's revised estimate is mainly due to (i) delay in opening Hospitals under the scheme of "Conversion of dispensaries into Cottage Hospitals", (ii) expectation that Tuberculosis Hospital under the Scheme of "Establishment of T. B. Hospital" is not likely to be opened in the current financial year and (iii) delay in opening Subsidised Medical Practitioners' centres in the Province.

The next year's budget does not include any provision for Tuberculosis Hospital but provides for opening of Cottage Hospital at Mansa (please see New Item No. 25) and expected normal working of other Post-War Reconstruction Schemes.

D—Medical Colleges and Schools.—The increase in the next year's budget estimate is due to revised scales of pay and allowances. The current year's revised estimate also includes for revised scales for pay and allowances but the increase is counterbalanced by reduction on account of College of Nursing, Poona, which can not be opened for want of suitable accommodation in the current year.

J—Charges in England.—The current year's revised and the next year's budget estimates are due to provision on account of scholarships for training of students abroad which was hitherto shown under "A—Establishment".

88—MEDICAL.				Detailed Account Head.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
I—Post-War Reconstruction and Development Programme.								
SUMMARY.					Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT	...	...	...Voted ...	38-A	.....	....	5,400	17,500
			Charged ...		2,634	.....	.....	.....
B.—HOSPITALS AND DISPENSARIES	...	...	...Voted ...	38-B	86,086	16,67,200	2,58,100	5,39,900
			Charged ...		.....	.....	.....	.....
D.—MEDICAL COLLEGES AND SCHOOLS	...	...	...Voted ...	38-D	3,43,196	12,27,800	12,36,500	13,35,400
			Charged ...		.....	.....	.....	.....
H.—BACTERIOLOGICAL LABORATORIES	...	...	...Voted ...	38-H	148	3,600	.....	.....
J.—CHARGES IN ENGLAND	...	...	...Voted ...	38-J	.....	56,400	.....	50,400
			Total ...		4,32,064	29,55,000	15,00,000	19,43,200
			Total ...		4,20,430	29,55,000	15,00,000	19,43,200
			Charged ...		2,634	.....	.....	.....
			Voted ...		4,20,430	29,55,000	15,00,000	19,43,200
A—Medical Establishment					.....	.....	.....	17,500
			Total-A		.....	.....	5,400	17,500
B—Hospitals and Dispensaries—					...	...	...	...
1. Rural Medical Relief,—appointment of Subsidised Medical Practitioners in Satara and other Talukas	...	...	...	...	23,715	50,800	32,000	50,900
2. Ambulances for District Head-Quarters Hospitals	...	...	...	...	35,852	41,300	43,200	38,300
3. Creation of a cadre of Technicians for X-Ray and Laboratory Work	...	...	...	...	1,043	20,600	1,300	21,700
4. Training of Nurses in United Kingdom	...	...	...	...	.....	14,000	1,000	14,000
5. Medical Colleges at Ahmedabad and Poona	...	...	...	...	.....	.....	.....	.....
6. Hospital Equipment	...	...	...	...	6,124	50,000	50,000	.....
7. Appointment of staff in connection with conversion of dispensaries into Cottage Hospitals	...	...	...	...	311	1,45,700	57,100	84,500
8. Expansion of King George V Memorial Infirmary, Bombay	...	...	...	...	.....	25,000	.....	.....
9. Establishment of Tuberculosis Hospital	...	...	...	...	.....	8,44,300	16,000	.....
10. Opening of Subsidised Medical Practitioners' Centre in the province and appointment of Subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units	...	...	...	...	.....	4,07,500	29,000	2,88,500
11. Village Medical Aid for the Backward Classes	...	...	...	...	103	.....	.....	.....
12. Committee of Experts	...	...	...	...	2,131	.....	20,500	.....
13. Grant in aid to Shri. Bhalkamkar Hospital at Karad	...	...	...	...	13,338	68,000	8,000	6,000
14. Cottage Hospital at Mansa	...	...	...	...	.....	.....	.....	36,000
			Total—B		88,720	16,67,200	2,58,100	5,39,900
D—Medical Colleges and Schools.—					.....	.....	.....	.....
1. Improvement in Medical Education at the Grant Medical College, Bombay	...	...	...	...	.....	.....	.....	.....
2. College of Nursing, Poona	...	...	...	...	.....	40,300	.....	40,200
3. College of Nursing, Ahmedabad	...	...	...	...	10,496	22,800	66,700	29,200
4. Conversion of B. J. Medical Schools at Poona and Ahmedabad into Colleges	...	...	...	...	2,99,356	11,00,400	11,53,100	12,47,000
5. Facilities for post-robass training and refresher to demobilised medical officers N.A.D.C. officers and other ex-service personnel wishing to take up medical Public Health or Nursing training	...	...	...	...	32,348	64,500	16,700	19,000
6. Expenditure on further training of ex-service personnel	...	...	...	...	996	.....	.....	.....
			Charged		.....	.....	.....	.....
			Voted		.....	.....	.....	.....
			Total D.		3,43,196	12,27,800	12,36,500	13,35,400
H—Bacteriological Laboratories.—					.....	.....	.....	.....
1. Research Scholarships at the Haffkins Institute, Bombay	...	...	...	...	.....	3,600	.....	.....
2. Deputation of officers abroad for training in Nutrition in the Province	...	...	...	...	.....	.....	.....	.....
			Total, H—		148	3,600	.....	.....
J—Charges in England—Scholarships					.....	56,400	.....	50,400

*Shown under "A—Medical Establishment—A—1" as ordinary (i.e., non-P. W. R., expenditure).

†Shown under "F—Special Development Programme".

EXPENDITURE.

DETAILED ACCOUNT No. 38-I 38—MEDICAL. I—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
A—MEDICAL ESTABLISHMENT—					5,400	
Special Officer and the Clerical Staff—						5,700
(i) Pay of Officer						7,500
(ii) Pay of Establishment						4,300
(iii) Allowances, Honoraria etc.						
Total (1)-A	5,400	17,500
Total—A	5,400	17,500
B—HOSPITALS AND DISPENSARIES—						
(1) Rural Medical Relief—						
(Appointment of Subsidised Medical Practitioners in Satara and other Talukas as a measure of Post-War Reconstruction)—						
(i) Allowances, Honoraria, etc.—						
Travelling allowance				7,640		7,640
Honoraria				30,690		30,690
Dearness allowance
Total				38,240	26,000	38,300
(ii) Contingencies—						
Rent for dispensaries				1,000		1,000
Other charges				3,060		3,100
Medicines and instruments (supplies and services)
Total				8,500		8,500
Total				12,560	6,000	12,600
Total (1)				50,800	32,000	50,900
(2) Ambulances for District Head-quarter Hospitals (Mofussil Hospitals)—						
(1) Pay of Establishment						
Pay of drivers		10		16,800	10,000	11,600
(2) Allowances, Honoraria, etc.—						
House rent allowance				1,080	6,200	1,100
Dearness allowance				5,420		7,600
(3) Contingencies—petrol, upkeep, etc.				18,000	27,000	18,000
Total (2)				41,300	43,200	38,300
(3) Creation of a cadre of technicians for X-ray and laboratory work. (Training and appointment of 10 technicians)—						
Pay of Establishment				9,350	500	9,000
Allowances, Honoraria, etc.				10,650	700	12,200
Contingencies				500	100	500
Total				20,500	1,300	21,700

A—Medical

—A-1 as ordinary (i.e. non-P. W. R. expenditure).

DETAILED ACCOUNT No. 38-I 38—MEDICAL. I—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
B—Hospitals and Dispensaries—contd.			Rs.	Rs.	Rs.	Rs.
(4) Training of nurses in United Kingdom—						
Expenses required for training of 5 nurses in United Kingdom ...				14,000	1,000	14,000
(6) Hospital Equipment—						
Contingencies—						
Purchase of equipment				50,000	50,000	.....
(7) Appointment of staff in connection with conversion of dispensaries into Cottage Hospitals—						
(i) Pay of Officers—1 (B.M.S. Class II—Officer)	6	3		9,000		7,200
Interim relief ... ..				.....		.....
Total ...				9,000	7,500	7,200
(ii) Pay of Establishment—						
Superior establishment	9	13		37,000		6,800
Inferior establishment	20	18		10,000		6,500
Nursing establishment				17,600		2,000
Interim relief ... ..				.....		.....
Total ...				64,600	23,600	15,300
(iii) Allowances, Honoraria, etc.—						
House rent and other allowances				9,500		3,200
Dearness allowance				27,500		11,400
Total ...				37,000	6,000	14,600
(iv) Contingencies—						
Diet to patients				20,400		7,500
Medicines and instruments				13,800		6,900
Repairs				500		300
Other charges				400		200
Total ...				35,100	20,000	14,900
(v) Grant-in-aid ... ..					.....	32,500
Total (6) ...				1,45,700	57,100	84,500

†Shown under "F-Special Development Programme".

EXPENDITURE

DETAILED ACCOUNT No. 38-I 38—MEDICAL. I—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
B—Hospitals and Dispensaries—contd.						
(8) Expansion of King George V Memorial Infirmary, Bombay.						
Contingencies—						
Cost of equipment				25,000	.....	.....
(9) Establishment of Tuberculosis Hospital.						
Pay of officers				26,300		
Pay of establishment				1,40,400		
Allowances, etc.				20,600		
Contingencies				1,86,000	16,000	
Cost of equipment for 200 beds, cost of building				2,25,000		
Purchase of Indian Military Hospital, Deolali				2,46,000		
Cost of equipment for 300 beds on the basis of Rs. 1,000 per bed				.....	
Total, (8)				8,44,300	16,000	.....
(10) Opening of Subsidised Medical Practitioners' Centres in the Province and appointment of subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units.						
(1) Pay of Establishment				.....	.....	1,300
(2) Allowances, Honoraria, etc.—						
Honoraria				2,37,120	} 24,000	1,74,100
House rent allowance				.....		80
Travelling allowance (fixed)				72,290		56,740
Dearness allowance				.....		840
(3) Contingencies				7,590		7,560
Medicines and instruments				65,900	} 5,000	48,400
Rent for dispensaries				24,600		.....
Total, (9)				4,07,500	29,000	2,88,500
(11) Village Medical Aid for the Backward Classes				2,79,000	32,000	2,79,000
Deduct—Amount met from the Special Development Fund				-2,79,000	-32,000	-2,79,000
Total (10)				.....	
(12) Committee of Experts.						
Pay of officers			Voted	.....	5,100	
Pay of establishment			Voted	.....	8,900	
Allowances, Honoraria, etc.			Voted	.....	6,500	
Total, (11)			{ Charged	.....	.....	.....
			{ Voted	.....	20,500	.....
(13) Grant-in-aid to the Bhadkamkar Hospital, Karad				68,000	8,000	6,000
(14) Cottage Hospitals at Mansa				.....	.....	36,000
D—MEDICAL COLLEGES AND SCHOOLS.						
(1) Improvement in Medical Education at the Grant Medical College.						
(i) Pay of Officers	6					
Interim Relief						
(ii) Allowances, Honoraria, etc.—						
Cost of living allowance						
Total (1)				.....	.....	.....

† Shown under "I—Special Development Programme".

DETAILED ACCOUNT No. 38-L MEDICAL I—Post-War Reconstruction and Development Programme.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
D—Medical Colleges and Schools—contd.					Rs	Rs.	Rs.	Rs.
(2) College of Nursing, Poona—								
(i) Pay of Officers: Lady Superintendent						3,000	.....	2,800
(ii) Pay of Establishment						5,000	.....	7,000
Interim Relief		
(iii) Allowances, Honoraria, etc.—								
House-rent and other allowances						165		400
Dearness allowance						3,520		3,600
Honoraria to lecturers						2,280		1,100
Uniform allowance						235		200
Total—Voted						6,200	.....	5,300
(iv) Contingencies—								
Water charges						300		300
Lighting charges						300		300
Messing charges						9,700		9,900
Washing charges						600		500
Petty supplies						1,200		1,100
Miscellaneous expenses including rent of building... ..						6,000		6,500
Furniture						3,000		3,000
Bedding and linen						1,200		1,200
Charts, models, miniature and laboratory equipment and other miscellaneous expenditure						2,700		1,800
Total—Voted						25,000	.....	24,600
(v) Grants-in-aid, Contributions etc.—								
Contribution to the Provident Fund of the Nursing Staff						500	.....	500
Total (2)						40,300	.....	40,200

EXPENDITURE.

DETAILED ACCOUNT No. 38-I. MEDICAL. I—Post-War Reconstruction and Development Programme.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
D—Medical Colleges and Schools—contd.				
(i) College of Nursing, Ahmedabad—				
(i) Pay of officers—				
Lady Superintendent		3,000	8,000	2,500
(ii) Pay of Establishment		4,600		7,100
Interim relief
Total—Voted		4,600	8,600	7,100
(iii) Allowances, Honoraria, etc.—				
House rent and other allowances		168		1,200
Dearness allowance		3,508		3,300
Honoraria to lecturers		1,080		1,100
Uniform allowance		244		200
Total—Voted		5,000	10,200	5,800
(iv) Contingencies—				
Water charges		300		300
Electric lighting charges		300		300
Messing charges		6,470		6,900
Washing charges		630		600
Miscellaneous expenses including rent of building
Petty supplies		1,200		1,100
Furniture		2,000
Bedding and linen		1,200
Charts, models, miniature and laboratory equipment and other miscellaneous expenditure		600		1,000
Total—Voted		9,500	39,500	13,400
(v) Grants-in-aid, Contribution, etc.—				
Contribution to the Provident Fund of the Nursing staff		500	400	400
Total (3)		22,600	66,700	29,200

DETAILED ACCOUNT No. 33-I MEDICAL. I—Post-War Reconstruction and Development Programme.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
D—Medical Colleges and Schools—contd.				Rs.	Rs.	Rs.	Rs.
(4) Conversion of B. J. Medical Schools at Poona and Ahmedabad into Colleges.							
			<i>Charged</i> ...	.....		
(i) Pay of Officers (26)	...	...	<i>Voted</i> ...	2,10,000.			2,30,700
Interim relief	...	...			
			<i>Charged</i> ...	.....		
			Total—Voted ...	2,10,000	1,79,700		2,30,700
(ii) Pay of Establishment (37)	...	...		36,000.			1,20,700
Inferior Staff (32)	...	...					16,300
Interim relief	...	...			
Probable Savings	...	...					-1,000
			Total ...	36,000	78,100		1,36,000
(iii) Allowances Honoraria, etc.—							
House rent and other allowances	...	...		1,200			26,700
Cost of living allowance	...	...		39,335			
Travelling allowance	...	...		1,700			1,700
Dearness allowance	...	...		23,265			1,06,400
Honoraria	...	...					1,19,300
			Total ...	65,500	1,42,600		2,54,100

EXPENDITURE,

DETAILED ACCOUNT No. 88-I. MEDICAL I—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					1948-49.	1949-50.				
D—Medical Colleges and Schools—contd.							Rs.	Rs.	Rs.	Rs.
(iv) Contingencies—										
Water charges				2,000		5,000
Gas consumption charges		600
Electric or lighting charges				2,200		4,000
Telephone charges		515
Washing charges				400		400
Petty supplies				3,800		5,000
Garden charges				200		200
Artist department contingencies		1,000
Purchase of and repairs to furniture				2,800		1,255
Books and publications				100		100
Laboratory expenses				1,000		1,200
Advertisement charges				300		400
Clothing to servants				1,000		1,725
Purchase of dead stock, hardware, glassware and aluminium				1,000		2,000
Freight and packing				400		1,500
Other charges				1,000		1,165
Petty repairs				200		200
Rent, rates and taxes				15,670		22,120
Pay of inferior servants		720
Service Postage and telegrams				730		700
Dearness allowance		600
Other supplies and services				200		200
Chemicals, apparatus and accessories				40,000		50,000
Customs duty on imported stores				10,000		11,000
Purchase of scientific and technical books and periodicals				10,000		5,000
Purchase of material and stock				3,000		8,000
Equipment for B. J. Medical College, Ahmedabad and Poona				6,92,900		4,92,800
Railway fare and subsistence allowance to cured lunatics		200
Other articles for preparation of sera and vaccine		5,000
Total						7,88,900	7,52,700	6,22,600
(v) Grant-in-aid								3,600
Total (4)						11,00,400	11,53,100	12,47,000

DETAILED ACCOUNT No. 38-I. MEDICAL, I—Post-War Reconstruction and Development Programme.		Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		1948-49	1949-50				
				Rs.	Rs.	Rs.	Rs.
D—Medical Colleges and Schools—contd.							
(5) Facilities for post-release training and refresher courses to demobilised medical officers, I A.D.C. Officers and other ex-service personnel wishing to take up medical Public Health and Nursing Training—							
(i) Pay of Establishment—							
	Superior establishment						
	Total—Voted				55,952	20,000	.....
(ii) Allowances, Honoraria, etc.—Voted							
	House rent and other allowances (Fees to lecturers)				19,600		1,100
	Travelling allowance				23,845		1,600
	Total—Voted				43,445	9,000	2,700
(iii) Scholarships—							
	Post-graduate fees, etc.				29,603		35,300
	Total—Voted				29,603	4,400	35,300
	Total				1,29,000	33,400	38,000
Deduct—50 per cent. of the amount, i.e., the share debitable to the Government of India					—64,500	—16,700	—19,000
	Total, D-5				64,500	16,700	19,000
D.6 Expenditure on further Education Scheme of ex-service personnel							
	Total—Voted				.....		.....

EXPENDITURE.

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Post-War Reconstruction and Development Programme—contd.	Accounts, 1947-48.	Budget estimate, 1948-49.	Revised estimate, 1948-49.	Budget estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
H— BACTERIOLOGICAL LABORATORIES.				
(1) Research Scholarships at the Haffkine Institute, Bombay—				
Grant of two Research Scholarships at the Haffkine Institute, Bombay	3,600	.....	.....
(2) Deputation of Officers abroad for training in Nutrition in the Province—				
Allowances, Honoraria, etc.—				
Equipment allowance
Compensatory allowance
Travelling allowance
Total
Contingencies—				
Other charges
Total (H) Voted
A—J. CHARGES IN ENGLAND.				
Scholarships For training of students abroad in Medical subjects	56,400	.....	50,400
Total (J)	56,400	.....	50,400

† Shown under "R-Special Development Programme".

39, Public Health.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1947-48.	Budget estimate, 1948-49.	Revised estimate, 1948-49.	Budget estimate, 1949-50.
A—Public Health Establishment	9,90	25,09	16,00	23,45
B—Grants for Public Health Purposes	9,19	10,15	10,28	15,16
C—Expenses in connection with Epidemic Diseases	6,59	15,53	7,80	11,80
D—Works	27,27	44,60	30,00	46,02
Total ...	52,95	95,37	64,08	96,43

Public Health Establishment.—The decrease in the current year's revised estimate is due to (i) postponement of scheme of "Establishment of Health Units" to the next five year period, (ii) restriction to 20 units only for the working of the scheme of the "Establishment of combined Medical and Public Health Units in selected talukas", (iii) non-availability of the full staff for the scheme for "Appointment of District Health Officers" and (iv) postponement of the scheme of "Opening of Health Schools in Gujarat and Karnatak for Training of Health Visitors" to 1949-50. The next year's budget estimate provides for full staff of District Health Officers and takes into account the normal working of the various P. W. R. schemes and increased expenditure on Karnatak Sanitary Sub-Division.

Grants for Public Health Purposes.—The increase in the next year's budget estimate as compared with the current year's budget and revised estimates is due to Government's policy to give assistance to the Municipalities on a liberal scale for water supply and drainage schemes. (Please see New Item No. 27).

Expenses in connection with Epidemic Diseases.—The decrease in the current year's revised estimate and the next year's budget estimate as compared with the current year's budget estimate is due to (i) savings on account of non-availability of full staff for the P. W. R. Schemes, viz., (1) Establishment of a Permanent Plague Organisation in the Province and (2) Formation of Mobile Units and (ii) less expenditure under the scheme of "Comprehensive Scheme for the Control of Malaria in Karnatak and Dharwar Districts". The decrease in the next year's budget estimate over the current year's budget estimate is due to reduced allocation of funds on Public Health Department Post-War Reconstruction Schemes.

Works.—The decrease in the current year's revised estimate is due to the fact that Water Supply Works in many villages could not be taken up owing to non-availability of material particularly cement and labour. The next year's budget estimate includes provision on account of New Item No. 28.

EXPENDITURE.

39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Detailed Account No.	Account, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A. PUBLIC HEALTH ESTABLISHMENT	... Voted ...	9,89,939	25,08,800	16,00,000	23,45,100
3 GRANTS FOR PUBLIC HEALTH PURPOSES	... Voted ...	9,18,705	10,15,500	10,28,000	15,15,500
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	Voted ...	6,59,700	15,52,700	7,80,000	11,80,100
D. WORKS	... Voted ...	27,26,609	44,60,000	30,00,000	46,01,900
Total—Voted		52,94,953	95,37,000	64,08,000	96,42,600

† Shown under "E—Special Development Programme".

EXPENDITURE.

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
A—Public Health Establishment—				
(1) Establishment of Health Units ... ..	.....	1,01,700	.....	.....
(2) Scheme for appointment of District Health Officers ...	8,40,858	15,06,300	11,82,200	15,77,600
(3) Training of Subsidised Medical Practitioners at Sirur ...	7,688	15,400	5,400	20,100
(4) Scheme for expansion of existing facilities for the training of Sanitary Inspectors ...	40,040	55,800	35,400	12,500
(5) Establishment of Combined Medical and Public Health Units in selected Talukas	76,906	5,07,600	1,04,000	2,81,100
(6) Karnatak Sanitary Sub-Division	{ 24,467	{ 31,600	{ 31,600	{ 1,77,700
	{	{ 33,400	{ 33,400	{
(7) Expansion of Town Planning and Valuation Department ...	.....	2,08,000	2,08,000	1,31,400
(8) Ameliorative measures for the Backward Classes ...	.....	.....	.....	.....
(9) Opening of Health Schools in Gujarat and Karnatak for the Training of Health Visitors ... ..	.....	49,000	.....	60,100
(10) Kolaba Sanitary Sub-Division ... ..	.....	.....	.....	84,600
Total (A) ...	9,89,939	25,08,800	16,00,000	23,45,100
B—Grants for Public Health Purposes—				
(i) Grants to Municipalities for Public Health Purposes ...	9,17,411	10,00,000	10,12,000	15,00,000
(ii) Grants to Local Boards for Public Health Purposes ...	1,294	15,500	16,000	15,500
Total (B) ...	9,18,705	10,15,500	10,28,000	15,15,500
C—Expenses in connection with Epidemic Diseases—				
(1) Extension of Malaria organisation by the formation of additional squads	67,753	1,07,700	1,00,400	1,19,400
(2) Comprehensive Scheme for control of Malaria in Kanara and Dharwar Districts	4,43,312	6,52,200	3,87,400	4,89,600
(3) Eradication of Malaria in Kanara District	66,578	60,700	70,700	.....
(4) Preparation and purchase of materials for Public Health Propaganda such as films and magic lanterns	31,880	71,000	40,100	54,000
(5) Scheme for establishment of a Plague Organisation in the Province	50,277	3,73,000	60,700	2,25,400
(6) Formation of Mobile Units ... ..	.....	2,87,800	1,20,700	2,91,700
Total (C) ...	6,59,700	15,52,700	7,80,000	11,80,100
D—Works—				
(i) Village Water Supply Voted ...	.....	44,59,000	.....	45,26,200
(ii) Original Works Voted ...	.....	1,000	.....	75,700
Total (D) ...	27,26,609	44,60,000	30,00,000	46,01,900
TOTAL—Voted ...	52,94,953	95,37,000	64,08,000	96,42,600

* Shown under "A-5-Public Health Establishment".

† Shown under "E-Special Development Programme".

EXPENDITURE.

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DETAILED ACCOUNT No. 39—F 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
DETAILS.						
A—Public Health Establishment.						
(1) ESTABLISHMENT OF HEALTH UNITS—						
1 (1) Pay of Officers—						
Medical Officer of Health (300—40/2—500)—Voted				7,200		
Interim relief		
Total ...				7,200	.....	.....
1 (2) Pay of Establishment—						
Lady doctors (150—10—190)				4,200		
Health visitors (60—10/2—150)				8,000		
Midwives (50—5—70)				11,600		
Sanitary Inspectors				6,700		
Clerks (25—5/2—55)				900		
Servants				800		
Sanitary orderlies				1,700		
Total—Voted ...				33,900	.....	.....
1 (3) Allowances and Honoraria etc.—						
Travelling allowance (fixed)				15,400		
Dearness allowance				20,100		
Total—Voted ...				35,500	.....	.....
1 (4) Contingencies—						
Supply and services				10,000		
Office accommodation				10,000		
Furniture or propaganda material				5,100		
Total—Voted ...				25,100	.....	.....
Total (1)—Voted ...				1,01,700	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 39—F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
A—Public Health Establishment—contd.						
(2) SCHEME FOR APPOINTMENT OF DISTRICT HEALTH OFFICERS						
2 (1) Pay of Officers—						
District Health Officers and Epidemic Medical Officers ... Voted ...			31,743	68,200	43,000	66,500
2 (2) Pay of Establishment—						
Temporary Establishment				6,36,600		7,83,700
Interim relief
Probable savings						—53 ,00
Total ...			3,44,283	6,36,600	6,10,500	7,30,700
2 (3) Allowances and Honoraria, etc.						
Travelling allowance (ordy)				2,500		4,800
Travelling allowance (Fixed)				1,74,200		1,58,000
House rent allowance						1,600
Dearness allowance				5,35,100		5,07,500
Bad climate allowance						1,200
Compensatory allowance				2,300		4,700
Total ...			3,89,411	7,14,100	4,24,700	6,77,800
2 (4) Contingencies—						
Service postage and telegrams				12,000		15,100
Rent, rates and taxes				20,000		21,300
Supply of medicines and vaccines				34,400		45,000
Supplies and services				13,300		13,500
Other charges				7,300		7,500
Extra paid labour				400		200
Total ...			15,421	87,400	1,04,000	1,02,600
Total—(2) Voted ...			8,40,858	15,06,300	11,82,200	15,77,600
3. TRAINING OF SUBSIDISED MEDICAL PRACTITIONERS AT SIRUR—						
3 (1) Pay of Officers						
			1,900		1,800
3 (2) Pay of Establishment						
Interim relief			2,199	270		300
3 (3) Allowances, Honoraria, etc.—						
Honorarium				9,300		13,700
Travelling allowance				2,170		2,600
Compensatory allowance				90		100
Dearness allowance				670		600
Total ...			4,505	12,230		17,000
3 (4) Contingencies						
			964	1,000		1,000
Total—(3) Voted ...			7,668	15,400	5,400	20,100

EXPENDITURE.

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DETAILED ACCOUNT No. 39-F. 39. PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate 1949-50.
	1948-49.	1949-50.				
A—Public Health Establishment—contd.						
4. SCHEME FOR EXPANSION OF EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTORS—						
4 (1) Pay of Establishment		4,700	2,800	1,700
Interim relief	3,385	.....	.....	.....
4 (2) Allowances, Honoraria, etc.—						
House rent and other allowances				200
Honorarium		1,300		1,200
Dearness allowance		2,400		800
Fees to lecturers, etc.		7,000		3,500
Scholarships		30,400		1,700
Travelling allowance		2,500		.....
Total—Voted	10,432	43,600	28,400	7,400
4 (3) Contingencies—						
Rent, rates and taxes		2,000		1,000
Service, postage and telegrams		500		300
Petty supplies		200		100
Books and publications		2,800		1,000
Stationery		2,000		1,000
Total—Voted	26,224	7,500	4,200	3,400
Total—(4) Voted	40,041	55,800	35,400	12,500
5. ESTABLISHMENT OF COMBINED MEDICAL AND PUBLIC HEALTH UNITS IN SELECTED TALUKAS—						
5 (1) Pay of Establishment—						
Superior establishments (45—175)		1,00,200		74,600
Inferior establishment (15—50)		77,300		38,500
Interim relief
Total—Voted	33,246	1,77,500	40,100	1,13,100
5 (2) Allowances, Honoraria, etc.—						
Travelling allowance		33,200		15,800
Dearness allowance		1,36,500		71,100
Total—Voted	32,814	1,69,500	40,200	86,900

EXPENDITURE

DETAILED ACCOUNT No. 39-F. 39, PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
A—Public Health Establishment—contd.						
5 (3) Contingencies—						
Service postage and telegrams				5,400		2,700
Supplies and Services				19,800		10,900
Bore-hole and trench latrines plates and enclosures				3,600		1,800
Milk and other charges				9,000		4,500
Rent, rates and taxes				45,360		24,700
Hire of bullock carts				12,730		500
Equipment and Buildings				63,510		36,000
Total—Voted			10,846	1,59,400	23,700	81,100
Total—(5) Voted			76,906	5,07,600	1,04,000	2,81,100
6. KARNATAK SANITARY DIVISION.						
6 (1) Pay of Officers						
				4,800	4,800	17,900
6 (2) Pay of Establishment— Voted ...						
Temporary establishment				33,100	4,800	84,400
6 (3) Allowances, Honoraria, etc.—						
Travelling allowance				9,200		17,200
House rent and other allowances		1,400
Dearness allowance				15,800		41,800
Total ... Voted				25,000	25,000	60,400
6 (4) Contingencies—						
Non-contract contingencies				2,100	2,100	15,000
Total (6) ... Voted			24,467	65,000	65,000	1,77,700
7. EXPANSION OF TOWN PLANNING AND VALUATION DEPARTMENT.						
7 (1) Pay of Officers—						
Special pay to Consulting Surveyor to Government				3,600	3,600	3,600
7 (3) Pay of Establishment—						
Senior Assistants, Junior Assistants, Surveyors, Junior Draftsmen, Tracers, etc.				2,00,600		59,100
Servants				3,600		3,600
Total—Voted				2,04,200	2,04,200	62,700

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
A—Public Health Establishment—contd.			Rs.	Rs.	Rs.	Rs.
7 (3) Allowances, Honoraria, etc.—						
House rent allowance						4,800
Conveyance allowance				10,680		8,800
Dearness and cost of living allowance				23,300		21,500
Travelling allowance				15,000		10,000
Compensatory allowance						1,100
				48,980	48,980	46,200
7 (4) Contingencies				18,420		12,900
Instruments, etc., for drawing survey				50,000		6,000
				68,420	68,420	18,900
Total—(7) Voted				2,08,000	2,08,000	1,31,400
8 Ameliorative measures for the Backward Classes				30,000	30,000	2,00,000
<i>Deduct—Amount met from the Special Development Fund</i>				—30,000	—30,000	—2,00,000
Total—(8)
9. OPENING OF HEALTH SCHOOLS IN GUJARAT AND KARNATAK FOR THE TRAINING HEALTH VISITORS.						
9 (1) Pay of Officers—						
Lady Superintendents and Lecturers Voted		4		10,300		11,300
10 (2) Pay of Establishment—						
Clerks and Health Visitors Voted				3,000		5,200
Servants Voted				2,200		1,500
Total—Voted				5,200		6,700
9 (3) Allowances, Honoraria, etc. Voted						7,200
9 (4) Contingencies—						
Two Children Welfare Centres				1,700		1,700
Food for Students				12,200		13,300
Rents				2,200		3,600
Concessions to Students and travelling expenses				1,900		1,900
Service Postage Stamps				400		400
Petty Supplies				600		600
Laboratory expenses, News Paper and Advertisement charges, etc.				400		400
Models and Specimens				4,000		4,000
Furniture, Dead Stock, etc.				6,000		6,000
Laboratory books, maps, etc.				1,000		1,000
Laboratory Apparatus				800		800
Magic lanterns and sets of slides				1,200		1,200
Total—Voted				33,500		34,900
Total—(9) Voted				49,000		60,100
(10) Kolaba Sanitary Sub-Division						84,600
B—GRANTS FOR PUBLIC HEALTH PURPOSES.						
(i) Grants to Municipalities for Public Health Purposes			9,17,411	10,00,000	10,12,000	15,00,000
(ii) Grants to Local Boards for Public Health Purposes			1,294	15,500	19,000	15,500
			9,18,705	10,15,500	10,28,000	15,15,500
C—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.						
1. Extension of Malaria Organisation by the formation of additional squads—						
(1) Pay of Officers Voted				12,557	20,100	17,000
(2) Pay of Establishment Voted					17,500	22,000
Interim relief				14,679	.....	31,100
(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)					13,400	13,400
Compensatory allowance					3,000	3,000
Dearness allowance					19,000	20,100
Voted				25,247	35,400	36,500

† Shown under "E—Special Development Programme".

EXPENDITURE.

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
C—Expenses in connection with Epidemic diseases—contd.			Rs.	Rs.	Rs.	Rs.
(4) Contingencies—						
Purchase of materials				20,000		20,000
Purchase of laboratory equipment				11,050		11,100
House rent				1,200		1,200
Miscellaneous charges				2,400		2,400
Total—Voted ...			15,270	34,700	31,400	34,700
Total—(1) Voted ...			67,753	1,07,700	1,00,400	1,19,400
2. COMPREHENSIVE SCHEME FOR CONTROL OF MALARIA IN KANARA AND DHARWAR DISTRICTS—						
(1) Pay of Officers			19,322	17,400	17,400	18,900
(2) Pay of Establishment—						
Temporary establishment			50,666	66,900	60,900	62,300
Interim Relief		
(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)... ..						7,500
Travelling allowance (fixed)				29,900		29,900
House rent allowance						500
Compensatory allowance				1,400		1,400
Dearness allowance				55,800		59,800
Honoraria				600		500
Total ...			91,854	87,700	80,400	99,600
(4) Contingencies—						
Recurrent contingencies				2,00,000		3,08,800
Purchase of trenches
Non-recurrent contingencies—						
Purchase of D.D.T. in connection with anti-malarial measures				2,62,700		.....
Total—Voted ...			2,73,170	4,80,200	2,28,700	3,08,800
Total—(2) Voted ...			4,43,212	6,52,200	3,87,400	4,89,600

† Shown under "E—Special Development Programme".

DETAILED ACCOUNT No. 39—F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
C—Expenses in connection with Epidemic diseases—contd.						
3. ERADICATION OF MALARIA IN KANARA DISTRICT—						
Contingencies—						
Labour charges				24,000		
Disinfectant and laboratory charges				31,900		
Other charges				4,800		
Interim relief					
Total—(3) Voted			66,577	60,700	70,700	.....
PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS—						
12(1) Pay of Establishment					800	1,400
12(2) Allowances, Honoraria, etc.					800	1,500
12(3) Contingencies—						
Petrol Charges						6,000
Transporting films and magic lanterns				4,000		4,000
Preparation of films and slides				36,813		36,800
Purchase of sets (at Rs. 85 each)			31,880	2,380		2,400
Supply of magic lanterns and slides				25,957		.....
10 sets of T. B.				850		900
Purchase of models				1,000		1,000
Total 12 (3)				71,000	38,500	51,100
Total—(4) Voted			31,880	71,000	40,100	54,000
5. SCHEME FOR ESTABLISHMENT OF A PLAGUE ORGANISATION IN THE PROVINCE—						
(1) Pay of Officers—						
Assistant Director of Public Health (400—1,050)				4,800		4,200
Plague Control Officers (300—500)				7,200		2,600
Epidemic Medical Officers (100—200)				12,000		6,000
Special pay to Epidemic Medical Officers				3,600		1,800
Total—Voted				27,600	1,100	14,000

† Shown under "E-Special Development Programme".

EXPENDITURE.

DETAILED ACCOUNT No. 39—F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
C—Expenses in connection with Epidemic diseases—contd.						
(2) Pay of Establishment—						
Sanitary Inspectors (70—150)		7,700		4,400
Bacteriological assistant (130—310)		2,600		1,600
Clerks (25—95)		4,200		3,100
Laboratory assistants (50—90)		3,400		1,800
Motor drivers (50)		1,700		1,200
Operators (25—30)		33,000		13,500
Laboratory attendants		1,900		1,400
Coolies, peons, motor cleaners, watchman and sanitary orderlies		24,500		19,000
Total—Voted			8,569	79,000	13,800	48,000
(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordy.)		10,500		5,300
Travelling allowance (fixed)		20,300		8,000
Compensatory allowance		2,800		1,500
House rent allowance		8,000
Dearness allowance		96,300		41,100
Total—Voted			2,757	1,29,900	13,500	64,800
(4) Contingencies—						
Office rent, motor maintenance charges, etc....		39,400		25,000
Supplies and services (purchase of cyanogas dust)		1,25,000		70,000
Interim relief
Equipment (two motor lorries, etc.)		5,000
Total—Voted			43,951	1,64,400	32,300	1,00,000
Total—(5) Voted			50,277	3,73,300	60,700	2,25,400

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
C—Expenses in connection with Epidemic diseases—contd.									
6—FORMATION OF MOBILE UNITS.									
6—(1) Pay of Officers	-- Voted	..	..	..	..	.....	7,200	1,400	7,200
6—(2) Pay of Establishment	-- Voted	..	..	..	..	..	1,04,700	48,900	99,200
6—(3) Allowances and Honoraria, etc.—									
Compensatory allowance	... Voted	...	...	...	...	...	24,900		25,000
Dearness allowance	... Voted	...	...	...	...	...	42,700		42,800
House rent allowance	...	...	...	...	...	...			9,400
	Total—Voted	...	...	...	...	...	67,600	39,700	77,200
6 (4) Contingencies—									
Diet Charges	...	...	...	...	...	...	54,000		54,000
Petrol and Oil charges	...	...	...	...	...	...	21,600		21,600
Repair charges	...	...	...	...	...	...	3,000		3,000
Garage rent	...	...	...	...	...	...	900		700
Drugs, etc.	...	...	...	...	...	...	23,800		23,800
	Total—Voted	...	...	...	...	...	1,08,300	30,700	1,08,100
	Total (6)—Voted	...	...	...	...	...	2,87,800	1,20,700	2,91,700

EXPENDITURE

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
D-Works.							
(I) VILLAGE WATER SUPPLY.							
(a) Grants at the disposal of the Health and Local Government Department—							
Commissioner, N. D.	...	...	...	}	23,00,000		23,00,000
Commissioner, C. D.	...	...	...	
Commissioner, S. D.	...	...	...	
Establishment ordinary (under P.H.E.)	...	...	...				67,200
Total (i) (a)—Voted				17,35,719	23,00,000		23,67,200
(b) Grants at the disposal of the Public Works Department—							
Works	...	...	...		17,00,000		17,00,000
Special establishment (excluding secretariat charges)	...	...	...		•		•
Secretariat charges	...	...	...		•		•
Supervision charges at 2½ per cent.	...	...	...		•		•
Establishment charges at 2½ per cent.	...	...	...		4,08,000		4,08,000
Tools and plants charges at 3 per cent.	...	...	...		51,000		51,000
Total (i) (b)—Voted				9,90,300	21,59,000		21,59,000
Total (i)—Voted				27,25,819	44,59,000		45,26,200
(II) Original Works.							
Survey and collection of necessary data for Belgaum Water Supply Schemes				790	1,000	.....	75,700
Total (ii)—Voted							
Total (D)				27,26,609	44,60,000	30,00,000	46,01,900

* Transferred under "50 Civil Works".

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget, Estimate, 1949-50.
N-(1) Direction	1,13	1,19	1,19	1,30
N-(2) Subordinate and Expert Staff	2,00	3,85	3,98	3,85
N-(3) Experimental Farms	1,42	2,08	2,07	2,71
N-(4) Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs	1,29,98	21,78	59,25	75,27
N-(5) Agricultural Experiments and Research	29,48	1,10,24	58,54	98,72
N-(6) Agricultural Education	16,85	19,87	25,28	19,19
N-(7) Agricultural Engineering	18,30	23,00	48,74	26,56
N-(9) Grant-in-aid .. .. .	.....	2,44	10,80	2,44
N-(10) Charges in England	31	54	70	38
Total	1,99,47	1,84,99	2,10,55	2,30,42

N-(1) *Direction*.—The increase in the next year's budget estimates is due mainly to the revision of pay scales and increased rates of dearness allowance.

N-(3) *Experimental Farms*.—The increase in the next year's budget estimates is mainly due to revision of pay-scales.

N-(4) *Agricultural Demonstration and Propaganda*.—The increase in the current year's revised estimates and next year's budget estimates is mainly due to (a) provision for two new schemes viz. (i) Scheme for the construction of new wells and tanks and repairing of old ones and (ii) Scheme for intensification of "Grow More Food" Campaign not provided for in the current year's budget, and (b) provision for revision of pay-scales, dearness allowance, etc.

N-(5) *Agricultural Experiments and Research*.—The decrease in the current year's revised estimate is mainly due to less expenditure on (i) the purchase of sulphate of ammonia and (ii) Bunding Scheme partially counterbalanced by additional expenditure under (a) Scheme for research and extension work on rice and (b) co-operative compost making in rural areas. The decrease in the estimate for the next year as compared with the current year's budget estimate is due to smaller provision for bunding works.

N-(6) *Agricultural Education*.—The increase in the current year's revised estimates is mainly due to the (i) provision proposed for acquisition of land for the Agricultural School, Devihosur; (ii) construction of school building for the Puntamba Agricultural School departmentally, (iii) purchase of military pig farm, Chinchwad and (iv) acquisition of land for the Agricultural College, Dharwar.

N-(7) *Agricultural Engineering*.—The increase in the current year's revised estimate is due mainly to (i) the purchase of additional tractors and implements and their up-keep and maintenance and (ii) additional expenditure under the scheme for the revival and expansion of the boring Section. The increase in the next year's budget estimates is mainly due to revision of pay scales, increased rates of dearness allowance and the grant of house-rent allowance.

N-(9) *Grant-in-aid*.—The increase in the current year's revised estimate is mainly due to payment of grant-in-aid to the Agricultural Institute, Anand, for the construction of buildings for the Agricultural College, Anand.

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.						Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
						Rs.	Rs.	Rs.	Rs.
N 1.	Direction	..	..	..	..	1,13,161	1,19,100	1,19,000	1,29,900
N 2.	Subordinate and Expert Staff	..	..	..	..	2,00,191	3,84,700	3,98,000	3,84,700
N 3.	Experimental Farms	..	..	..	..	1,42,161	2,07,500	2,07,000	2,71,000
N 4.	Agricultural Demonstration and Propaganda	..	..	..	..	1,29,98,174	21,78,400	59,25,000	75,26,700
N 5.	Agricultural Experiments and Research	..	..	..	..	29,48,001	1,10,23,900	58,54,000	98,71,700
N 6.	Agricultural Education	..	..	..	..	16,84,459	19,87,300	25,28,000	19,19,100
N 7.	Agricultural Engineering	..	..	..	..	18,29,491	23,00,000	48,74,000	26,56,500
N 9.	Grants-in-aid	..	..	..	..	..	2,43,800	10,80,000	2,43,800
N 10.	Charges in England	..	..	..	..	31,370	54,200	70,000	38,100
Total						1,99,47,008	1,84,98,900	2,10,55,000	2,30,41,600

EXPENDITURE

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strengt.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
N. 1. DIRECTION.									
AGRICULTURE.									
N-1 (1) Pay of Officers—									
Statistician (300—40—900)	..	..	..	1	1		9,200		9,640
Survey Officer (170—10—500)	..	..	..	1	1		2,200		2,321
Lump provision for revised pay scale	..	..	..						1,239
Total ..							11,400	13,000	13,200
N-1 (2) Pay of Establishment—									
Temporary Establishment	..	..	..	41	44		46,000		48,600
Temporary Establishment for statistical section under the statistician	..	..	..	1			1,200		....
Total ..							47,200	48,000	48,600
N-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..				11,300		12,000
Dearness allowance	..	..	..				18,491		20,708
Cost of living allowance G. O.'s	..	..	..				2,200		....
House rent and other allowance	..	..	..				....		3,892
Total ..							32,000	30,000	36,600
N-1 (4) Contingencies—									
Office expenses and miscellaneous	..	..	..				5,500		9,500
Labour (daily and monthly), water charges, manures, seeds and other consumable stores	..	..	..				22,000		22,000
Accessories	..	..	..				1,000		....
Total ..							28,500	28,000	31,500
Total N-1 Agriculture ..							1,13,161	1,19,100	1,29,900

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N. AGRICULTURE N-Post-War Reconstruction and Development Programme.—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49	1949-50				
K-2. Subordinate and Expert Staff—Animal Husbandry—						
Scheme for extensive work in live stock improvement.						
K-2 (1) Pay of Officers—						
Divisional Inspectors of cattle breeding (170—500)	4	4		10,700		10,700
Total				10,700	16,000	10,700
K-2. (2) Pay of Establishment—						
Temporary Establishment	117	117		66,200		66,200
Total				66,200	97,000	66,200
K-2. (3) Allowances, Honoraria etc.—						
Travelling allowance (ordinary)				15,700		15,700
Travelling Fixed				7,440		7,440
Dearness allowance				38,020		38,020
Cost of living allowance—Gazetted Officer				2,640		2,640
Total				63,800	84,000	63,800
K-2. (4) Contingencies—						
Rearing of Cattle				96,000		96,000
Office expenses and miscellaneous				10,052		10,052
Purchase and upkeep of dead stock and live stock				2,700		2,700
Premium bulls				36,000		36,000
Cattle shows and rallies				12,500		12,500
Fodder and storage propaganda				12,248		12,248
Subsidy towards purchase of bulls and cows				74,500		74,500
Total				2,44,000	2,01,000	2,44,000
Total No. 2			2,00,191	3,84,700	3,98,000	3,84,700

EXPENDITURE

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programmes.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
N-3 Experimental Farms—Animal Husbandry—							
Summary—							
N-3 (1)	Gir Cattle Breeding Farm, Kopergaon	..	..	21,489	23,000	30,000	31,900
N-3 (2)	Dangi Cattle Breeding Farm, Nasik, and Ratnagiri Districts	..	..	25,684	51,400	21,000	30,700
N-3 (3)	Poultry Farm, Surat	..	..	409	4,500	2,000	5,700
N-3 (4)	Poultry Farm, Nasik	..	..	....	4,500	2,000	5,700
N-3 (5)	Poultry Farm, Satara	..	..	379	4,500	2,000	5,700
N-3 (6)	Poultry Farm, Khed	..	..	....	3,500	....	....
N-3 (7)	Poultry Farm, Sangola	..	..	7,963	3,700	5,000	9,600
N-3 (8)	Poultry Farm, Athal	..	..	....	4,400	2,000	5,700
N-3 (9)	Expansion of Sheep Breeding Research Station, Poona	..	..	24,928	12,700	25,000	20,700
N-3 (10)	Establishment of three Sheep Breeding Stations at Dharwar, Satara and Ahmednagar	..	..	24,776	46,400	45,000	38,400
N-3 (11)	Establishment of Rural Sheep Breeding Centres in Intensive Zones	..	..	36,533	48,300	47,000	56,300
N-3 (12)	Poultry farm, Kurduwadi	..	..	....	....	13,000	10,800
N-3 (13)	Poultry farm at Government, Security Press, Nasik	..	..	....	....	13,000	....
N-3 (14)	Poultry farm in Kolaba District	..	..	....	....	....	18,400
N-3 (15)	Establishment of a new Sheep-breeding research Sub-Station at Dharwar	..	..	....	....	....	31,400
Total—N-3				1,42,161	2,07,500	2,07,000	2,71,000

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme.		Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		1948-49.	1949-50.				
				Rs.	Rs.	Rs.	Rs.
DETAILS.							
N-3 (1) Gir Cattle Breeding Farm, Kopergaon—							
N-3 (1) (1) Pay of Establishment—							
Temporary Establishment	6	6		3,500		4,600	
Total ..					3,500		4,600
N-3 (1) (2) Allowance Honoraria, etc.—							
Travelling allowance				500		500	
Dearness allowance				2,000		2,500	
Total ..					2,500		3,000
N-3 (1) (3) Contingencies—							
Office expenses and Miscellaneous				1,100		1,100	
Purchase and upkeep of livestock and deadstock				8,800		10,000	
Petty construction and repairs				1,000		1,000	
Labour (daily and monthly), water charges, manures, seeds, etc.				7,000		7,400	
Dearness allowance						4,800	
Total ..					17,900		24,300
Total N-3 (1) ..				21,489	23,900	30,000	31,900

EXPENDITURE.

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-3. (2) Dangi Cattle Breeding Farms in Nasik and Ratnagiri Districts									
N-3. (2) (1) Pay of Establishment—									
	Temporary Establishment	..	..	..	12	6	7,900		4,600
Total				..	..		7,900		4,600
N-3. (2) (2) Allowances, Honoraria, etc.—									
	Travelling allowance	..	..	..			700		500
	Dearness allowance	..	..	..			4,000		2,500
Total				..	..		4,700		3,000
N-3 (2) (3) Contingencies—									
	Office expenses and Miscellaneous	..	..	..			2,160		1,000
	Purchase and upkeep of livestock and deadstock	..	..	..			12,840		7,800
	Petty construction and repairs	..	..	..			1,000		500
	Labour (daily and monthly) water charges, manures, seeds, etc.	..	..	..			17,000		5,400
	Dearness allowance	..	..	..			5,800		8,400
Total				..	..		38,800		23,100
Total N-3 (2)				..	..	25,684	51,400	21,000	30,700

DETAILED ACCOUNT No. 40-P. AGRICULTURE. Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
N-3 (3) POULTRY FARM, SURAT.						Rs.	Rs.	Rs.	Rs.
N-3 (3)(1) Pay of Establishment—contd									
Temporary Establishment				2	2	..	1,100		1,300
Total ..							1,100		1,300
N-3 (3) (2) Allowances, Honoraria etc.—									
Travelling allowance							75		75
Dearness allowance							725		825
Total ..							800		900
N-3 (3) (3) Contingencies—									
Office expenses and Miscellaneous							270		270
Purchase and upkeep of livestock and deadstock							900		900
Petty Construction repairs							350		350
Labour (Daily and monthly), water charges, manures and seeds, etc.							1,080		1,080
Dearness allowance .. .. .							..		600
Total ..							2,600		3,500
Total—N-3 (3) ..						403	4,500	2,000	5,790

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Strength.		Accounts 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948- 49.	1949- 50.				
			Rs.	Rs.	Rs.	Rs.
N-3. (4) Poultry Farm, Nasik—						
N-3 (4) (1) Pay of Establishment—						
Temporary Establishment	2	2		1,100		1,300
Total ..				1,100		1,300
N 3. (4) (2) Allowances, Honoraria, etc.—						
Travelling allowance				75		75
Dearness allowance				725		825
Total ..				800		900
N 3. (4) (3) Contingencies—						
Office expenses and miscellaneous				270		270
Purchase and upkeep of livestock and deadstock				900		900
Petty construction and repairs				350		350
Labour (daily and monthly) water charges, manures, and seeds etc. ..				1,080		1,080
Dearness allowance		900
Total ..				2,600		3,500
Total, N. 3 (4)	4,500	2,000	5,700

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Strength		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-3. (5) Poultry Farm Satara—						
N-3. (5)-(1) Pay of Establishment—						
Temporary Establishment	2	2		1,100		1,300
Total ..				1,100		1,300
N-3. (5)-(2)—Allowances, Honoraria, etc.—						
Travelling allowance				75		75
Dearness allowance				725		825
Total ..				800		900
N-3. (5)-(3) Contingencies—						
Office expenses and miscellaneous				270		270
Purchases and upkeep of livestock and deadstock				900		900
Petty construction and repairs				350		350
Labour (daily and monthly), water charges, manures, seeds, etc.				1,030		1,080
Dearness allowance .. .. .				.....		900
Total ..				2,600		3,500
Total No. 3 (5) ..			379	4,500	2,000	5,700

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-3. (6) Poultry Farm—Khed—						
N-3. (6)-(1) Pay of Establishment—						
Temporary Establishment	1			500		
Interim relief .. .. .				....
Total				500		
N-3. (6)-(2) Allowances, Honoraria, etc.—						
Travelling allowance				75		
Dearness allowance				325		
Total				400		
N-3. (6)-(3) Contingencies—						
Office expenses and miscellaneous				475		
Purchase and upkeep of livestock and deadstock				600		
Petty construction and repairs				100		
Labour (daily and monthly), water charges, manures, seeds, etc.				480		
Dearness allowance				345		
Cheap housing premia				300		
Total				2,300		
Total N-3-(6)				3,200	....	....

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-3 (7) Poultry Farm, Sangola.						
N-3 (7) (1) Pay of Establishment—						
Temporary Establishment	1	1		700		1,400
Total				700		1,400
N-3 (7) (2) Allowances, Honoraria, etc.—						
Travelling allowance				75		75
Dearness allowance				425		825
Total				500		900
N-3 (7) (3) Contingencies—						
Office expenses and Miscellaneous				270		270
Purchase and upkeep of livestock and deadstock				905		905
Petty construction and repairs				350		350
Labour (daily and monthly), water charges, manures, seeds, etc.				975		1,800
Dearness allowance .. .. .				....		915
Non-recurring expenditure .. .. .				....		3,000
Total				2,500		7,300
Total—N. 3 (7)			7,063	3,700	5,000	9,600

EXPENDITURE.

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength		Accounts, 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate 1949-50.
				1948-49	1949-50				
N-3 (8) FOULTRY FARM, ATHANI.						Rs.	Rs.	Rs.	Rs.
N-3 (8) (1) Pay of Establishment—									
Temporary Establishment	..	..	..	2	2		1,100		1,300
Total				..			1,100		1,300
N-3 (8) (2) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..				75		75
Dearness allowance	..	..	..				725		825
Total				..			800		900
N-3 (8) (3) Contingencies—									
Office expenses and Miscellaneous	..	..	..				270		270
Purchase and upkeep of livestock and deadstock	..	..	..				905		900
Petty construction and repairs	..	..	..				350		350
Labour (daily and monthly), water charges, Manures, seed, etc.	..	..	..				975		1,080
Dearness allowance	..	..	..				.....		900
Total				..			2,500		3,500
Total—N-3 (8)				..		.....	4,400	2,000	5,700

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate 1949-50.
	1948-49	1949-50				
			Rs.	Rs.	Rs.	Rs.
N-3-(9) Expansion of Sheep Breeding Research Station, Poona—						
N-3-(9) (1) Pay of Establishment—						
Temporary Establishment	6	10		4,100		8,600
Total ..				4,100		8,600
N-3-(9) (2) Allowances, Honoraria, etc.—						
Travelling allowance				150		300
Dearness allowance				2,150		4,169
House rent, etc. .. .. .				....		831
Total ..				2,300		5,300
N-3-(9) (3) Contingencies—						
Office expenses and miscellaneous				335		335
Purchase and upkeep of livestock and deadstock				2,400		2,400
Petty construction and repairs				250		250
Labour (daily and monthly), water charges, manures, seeds, etc.				2,100		2,615
Dearness allowance				1,155		1,200
Total ..				6,300		6,800
Total—N-3 (9) ..			25,000	12,700	24,928	20,700

EXPENDITURE.

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1947-48	Budget Estimate, 1943-49.	Revised Estimate, 1943-49.	Budget Estimate, 1943-50.
	1948-49	1949-50				
			Rs.	Rs.	Rs.	Rs.
N-3-(10) Establishment of three Sheep Breeding Stations at Dharwar, Satara and Ahm.dnagar—						
N-3-(10)-(1) Pay of Establishment—						
Temporary Establishment	12	12		5,700		8,500
Total ..				5,700		8,500
N-3-(10)-(2) Allowances, Honoraria, etc.—						
Travelling allowance				450		750
Dearness allowance				3,750		5,000
House rent etc., .. .. .				....		250
Total ..				4,200		6,000
N-3-(10)-(3) Contingencies—						
Office expenses and miscellaneous				2,805		2,805
Purchase and upkeep of livestock and deadstock				8,950		7,200
Petty construction and repairs				480		480
Labour (daily and monthly), water charges, manures, seeds, etc.				3,815		3,815
Subsidies to shepherds				7,800		7,800
Capital expenditure				12,650		....
Dearness allowance						1,800
Total ..				36,500		23,900
Total—N-3-(10) ..			24,776	46,400	45,000	33,400

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Strength		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate 1949-50.
	1948-49	1949-50				
N-3 (11) Establishment of Rural Sheep Breeding Centres in Intensive Zones.			Rs.	Rs.	Rs.	Rs.
N-3 (11) (1) Pay of Establishment:—						
Temporary Establishment	6	6		4,600		5,600
Total				4,600		5,600
N-3 (11) (2) Allowances, Honoraria, etc.—						
Travelling allowance				700		1,200
Dearness allowance				2,200		2,600
Total				2,900		3,800
N-3 (11) (3) Contingencies—						
Office expenses and miscellaneous				5,600		5,600
Labour (daily and monthly), water charges, manures, seeds, etc.				14,400		14,400
Dearness allowance						4,800
Subsidies to Shepherds				20,800		20,800
Purchase of, repairs to and upkeep of live stock and dead stock						1,300
Total				40,800		46,900
Total—N-3 (11)			36,533	49,300	47,000	56,300

EXPENDITURE

DETAILED ACCOUNT No. 40-N Agriculture N-Post War Reconstruction and Development Programme—contd.	Strength		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948- 49	1949- 50				
N-3 (12) Poultry farm, Kurduwadi.						
N-3 (12) (1) Pay of Establishment—						
Temporary Establishment		4				2,800
Total ..						2,800
N(3) (12)(2) Allowances, Honoraria, etc.—						
Dearness allowance						1,600
Travelling allowance						200
Total ..						1,800
N. (3)(12)(3) Contingencies—						
Office expenses and Miscellaneous						500
Purchase and upkeep of livestock and Deadstock						2,000
Petty Construction and repairs						500
Labour (Daily and Monthly) water charge, etc.						2,000
Dearness allowance						1,200
Total ..						6,200
Total—N-3 (12)	13,000	10,800

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-3 (14) Poultry farm in the Kolaba District						
N-3 (14) (1) Pay of Establishment—						
Agricultural Assistant (55-140)		1				680
Field Kanpur (55-55)		1				660
Servant (30-1-33)		1				360
Total						1,700
N-3 (14) (2) Allowances, Honoraria, etc.—						
Travelling allowance						240
Dearness allowance						1,160
Total						1,400
N-3 (14) (3) Contingencies—						
Office expenses and miscellaneous						700
Purchase, repairs and upkeep of deadstock and livestock						3,450
Labour, water supply charges, manure, seeds etc.						1,960
Dearness allowance						1,640
Construction and repairs to building fencing etc.						4,500
Purchase of livestock						300
Wire netting and Poultry houses						2,000
Poultry appliances						750
Total						15,300
Total—N-3 (14)						18,400
N-3 (15) Establishment of a new Sheep Breeding Research Sub-station at Dharwar—						
N-3 (15) (1) Pay of Establishment—						
Agricultural Officer (200-10-300)		1				2,520
Agricultural Assistant (55-146)		1				660
Clerk (46-130)		1				560
Servant (50-35)		1				360
Total						4,100
N-3 (15) (2) Allowances, Honoraria, etc.—						
Travelling allowance						600
Dearness allowance						1,600
Total						2,200
N-3 (15) (3) Contingencies—						
Office expenses and miscellaneous						200
Petty construction and repairs						300
Purchase and upkeep of livestock and deadstock						650
Cultivation charges						800
Pay of one flockman (40-60) inclusive of dearness allowance						780
Foundation Stock—100 ewes at Rs. 35 per ewe						3,500
Capital—Expenditure—						
Buildings						11,520
Paddocks and thatched sheds						1,500
Wells						4,600
Bullock, cart, water trough etc.						1,350
Total						25,100
Total—N-3 (15)						31,400

EXPENDITURE.

DETAILED ACCOUNT No. 40-A AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Accounts, 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
N-4 Agricultural Demonstration and Propaganda—								
N-4 (1) Agriculture	..	..	..	..	1,29,70,658	11,63,400	58,08,000	73,15,300
N-4 (2) Engineering	..	..	..	..	....	9,71,400	5,000	5,200
N-4 (3) Animal Husbandry	..	..	..	..	27,518	43,600	1,12,000	2,06,200
Total—N-4—Agricultural Demonstration and Propaganda					1,29,98,174	21,78,400	59,25,000	75,26,700
DETAILS.								
N-4 (1) Agriculture								
SUMMARY.								
N-4 (1) (1) Scheme for Construction of new wells and tanks and repairing of old ones.						87,200	33,25,000	40,00,000
								[vide also N-4 (3) (1)]
N-4 (1) (2) Chikhall Taluka Planning	..	..	..	..		8,500	2,000	....
N-4 (1) (3) Athni Taluka Planning	..	..	..	..		6,300	7,000	6,400
N-4 (1) (4) Sangola Taluka Planning	..	..	..	..		6,200	7,000	7,300
N-4 (1) (5) Satara Taluka Planning	..	..	..	..		10,500	16,000	14,500
N-4 (1) (6) Bagalkot and Bagewadi Taluka Planning Scheme	..	..	..	..		1,200	1,000	1,000
N-4 (1) (7) Kopergaon Taluka Planning Scheme	..	..	..	..		1,600	1,000	1,900
N-4 (1) (8) Continuance of the Schemes for extension of Potato Cultivation	..	..	..	..		23,700	35,000	24,700
N-4 (1) (9) Establishment of a Settlement Colony at Indoor, District Kanara	..	..	..	..		1,86,200	1,86,000	22,200
N-4 (1) (10) Scheme for preparation and Supply of manure mixture to Potato growers	..	..	..	..		8,22,000	8,25,000	8,43,300
N-4 (1) (11) Scheme for the preparation of compost manure for Carlon	..	..	..	..		10,000	10,000	10,000
N-4 (1) (12) Application of groundnut cake manure to paddy irrigated wheat and irrigated Jowar crop	..	..	..	..		....	....	18,60,000
N-4 (1) (13) Kankavli Taluka planning Scheme	..	..	..	..		....	12,000	9,800
N-4 (1) (14) Measures for the Intensification of Grow more food crops campaign	..	..	..	..		....	9,68,000	4,00,000
N-4 (1) (15) Colonisation Scheme at Hillur, taluka Ankola, Pamrur, taluka Mungod and bringing Wasta lands under cultivation in Kanara District	..	..	..	..		....	31,000	32,000
N-4 (1) (16) Scheme for extension of Sweet Potato Cultivation	..	..	..	..		....	82,000	82,200
Total—N-4 (1)—Voted					1,29,70,658	11,63,400	58,08,000	73,15,300

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49	1949-50				
			Rs.	Rs.	Rs.	Rs.
N-4 (1)—(1) Scheme for construction of new wells and tanks and repairs of old ones—						
N-4 (1)—(1)—(1) Pay of Establishment—						
Temporary Establishment	49			41,900		
					
Total ..				41,900		
N-4 (1)—(1)—(2) Allowances, Honoraria, etc.—						
Travelling allowance				15,000		
Dearness allowance				20,100		
Total ..				35,100		
N-4 (1)—(1)—(3) Contingencies—						
Office expenses and miscellaneous				7,200		
Labour (daily and monthly) and other consumable stores				3,000		
Subsidy						40,00,000
Total ..				10,200		40,00,000
N-4 (1)—(1)—(4) Establishment Charges recoverable from other Government, etc.—						
Deduct—Amount transferred to M-Special Development Programme ..						
Total—N-4 (1)—(1) ..			16,24,791	87,200	36,25,000	40,00,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Strength.		Accounts 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (2) Chikhali Taluka Planning—						
N-4 (1) (2)-(1) Pay of Establishment—						
Temporary Establishment	6			3,300		
Total ..				3,300		
N-4 (1) (2)-(2) Allowances, Honoraria, etc.—						
Travelling allowance				500		
Dearness allowance				1,900		
Total ..				2,400		
N-4 (1)(2)-(3) Contingencies						
Office expenses and miscellaneous				650		
Purchase and upkeep of live stock and deadstock				650		
(Labour monthly and daily) and other consumable stores				1,500		
Total ..				2,800		
Total—N-4-(1)-(2) ..			7,466	8,500	2,000	....

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Stregth.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
N-4 (1) (3) Athni Taluka Planning—			Rs.	Rs.	Rs.	Rs.
N-4 (1) (3) (1) Pay of Establishment—						
Temporary Establishment	4	4	..	2,100		3,100
Total ..				2,100		3,100
N-4 (1) (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance				720		---
Dearness allowance				1,180		1,700
Total ..				1,900		1,700
N-4 (1) (3) (3) Contingencies—						
Office expenses and miscellaneous				600		968
Purchase and upkeep of livestock and deadstock ..				1,700		
Labour (monthly and daily) water charges, manures seeds and other consumable stores .. .. .				....		632
Total ..				2,300		1,600
Total —N-4 (1) (3) ..			7,003	6,300	7,000	6,400

EXPENDITURE.

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (4) Sangola Taluka Planning—						
N-4 (1) (4) (1) Pay of Establishment—						
Temporary Establishment	4	4		2,300		3,000
Total ..				2,300		3,000
N-4 (1) (4) (2) Allowances, Honoraria, etc.—						
Travelling allowance				720		720
Dearness allowance				1,180		1,680
Total ..				1,900		2,400
N-4 (1) (4) (3)—Contingencies—						
Office expenses and miscellaneous				520		500
Labour (daily and monthly) and other consumable stores				1,480		1,400
Total ..				2,000		1,900
Total N..4 (1) (4) ..			5,815	6,200	7,000	7,300

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (5) Satara Taluka Planning						
N-4 (1) (5) (1) Pay of Establishment—						
Temporary Establishment	10	10		5,700		7,400
Total				5,700		7,400
N-4 (1) (5) (2) Allowances, Honoraria etc.—						
Travelling allowance						1,000
Dearness allowance				3,000		4,200
Total				3,000		5,200
N-4 (1) (2) (3) Contingencies—						
Office expenses and miscellaneous				1,600		1,200
Labour (daily and monthly) and other consumable stores				200		200
Purchase of and upkeep of live and dead stock						500
Total				1,800		1,900
Total N. 4 (1) (5)			10,818	10,500	16,000	14,500

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-4 (1) (6) Bagalkot and Bagewadi Taluka Planning Scheme—									
N-4 (1) (6) (1) Pay of Establishment—									
		Temporary Establishment	.. .. .	1	1		400		500
Total ..							400		500
N-4 (1) (6) (2) Allowances Honoraria, etc.—									
		Travelling allowance	.. .. .				100		100
		Dearness allowance	.. .. .				300		300
Total ...							400		400
N-4 (1) (6) (3) Contingencies—									
		Office expenses and miscellaneous	.. .. .				50		25
		Purchase and upkeep of livestock and deadstock	.. .. .				100		.....
		Labour (daily and monthly) and other consumable stores	.. .. .				250		75
Total ..							400		100
Total N-4 (1) (6)						891	1,200	1,000	1,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts. 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (7) Kopergaon Taluka Planning Scheme—						
N-4 (1) (7) (1) Pay of Establishment—						
Temporary Establishment	1	1	..	500	500	700
Total				500		700
N-4 (1) (7) (2) Allowances, Honoraria, etc.—						
Travelling allowance				400		400
Dearness allowance				300		400
Total				700		800
N-4 (1) (7) (3) Contingencies—						
Office expenses and miscellaneous				100		100
Labour (daily and monthly) and other consumable stores				200		200
Purchase and upkeep of livestock and deadstock				100		100
Total				400		400
Total—N-4 (1) (7)			1,437	1,600	1,000	1,900

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (8) Continuance of the Scheme for Extension of Potato Cultivation—						
N-4 (1) (8) (1) Pay of Officers	1	1		2,700		3,300
N-4 (1) (8) (2) Pay of Establishment—						
Temporary Establishment	11	11		12,900		11,600
Total ..				12,900		11,600
N-4 (1) (8) (3)—Allowances, Honoraria, etc.—						
Travelling allowance				2,000		2,500
Dearness allowance				4,700		5,436
House rent and other allowances				600		864
Total ..				7,300		8,800
N-4 (1) (8) (4) Contingencies—						
Office expenses and Miscellaneous				800		1,000
Total ..				800		1,000
Total—N-4 (1) (8) ..			20,165	23,700	35,000	24,700

DETAILED ACCOUNT No 40-N AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (9) Establishment of a Settlement Colony at Indoor, District Kanara—						
N-4 (1) (9) (1) Pay of Officers—						
Principal Officers (170-500)	1			2,000		
Total				2,000		
N-4 (9) (2) Pay of Establishment—						
Clerk (80-5/2-05)	1	1		880		1,248
Agricultural Officers and Assistants (35-100)	2	3		800		4,900
Storekeeper (25-5/2-55)	1	1		330		684
Carpenter Smith (40)	1	1		440		552
Mukadams (20)	4	2		880		1,928
Servants (14)	2	2		308		720
Bad climate allowance				1,562		768
Total				5,200		10,800
N-4 (1) (9) (3) Allowances, Honoraria, etc—						
Dearness allowance				3,000		4,600
Travelling allowance						1,800
N-4 (1) (9) (4) Contingencies—						6,400
Recurring—						
Office expenses and Miscellaneous				4,000		5,000
Service postage				1,000		
Non-recurring—						
Building				13,000		
Land Development				90,000		
Office Deadstock				1,000		
Line Stock				37,500		
Deadstock				22,900		
Total				1,75,400		5,000
Total—N-4 (1) (9)			12,784	1,80,200	1,86,000	22,200

EXPENDITURE.

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (10) Scheme for preparation and Supply of manure mixture to Potato growers—						
N-4 (1) (10) (1) Pay of Establishment—						
Temporary establishment		4				5,000
N-4 (1) (10) (2) Allowances, Honoraria, etc.—						
Travelling allowance						900
Dearness allowance						1,900
Total						2,800
N-4 (1) (10) (3) Contingencies—						
Office expenses and miscellaneous						800
Labour (monthly and daily), water charges, manures, seeds etc. ..						8,34,700
Total						8,35,500
Total—N-4 (1) (10)			69,284	8,22,000	8,25,000	8,43,300
N-4 (1) (13) Kankavli Taluka Planning Scheme—						
N-4 (1) (13) (1) Pay of Establishment—						
Temporary Establishment		4				2,700
N-4 (1) (13) (2) Allowances, Honoraria, etc.—						
Travelling allowance						530
Dearness allowance						1,370
Total						1,900
N-4 (1) (13) (3) Contingencies—						
Office expenses and miscellaneous						490
Purchase of and upkeep of livestock, etc.						850
Labour (monthly and daily), water charges, etc.						3,860
Total						5,200
Total—N-4 (1) (13)					12,000	9,800

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
N-4 (1) (15) Colonisation Scheme at Hillur, Taluka Ankola and Rampur, Taluka Mundgod and bringing waste lands under Cultivation in Kanara District—						
N-4 (1) (15) (1) Pay of Establishment, etc.—						
Temporary Establishment		2				1,500
N-4 (1) (15) (2) Allowances, Honoraria, etc.—						
Travelling allowance						840
Dearness allowance						460
Total ..						1,300
N-4 (1) (15) (3) Contingencies—						
Office expenses and miscellaneous						400
Non-recurring expenditure						28,800
Total ..						29,200
Total—N-4 (1) (15) ..					31,000	32,000
N-4 (1) (16) Scheme for extension of Sweet Potato Cultivation—						
N-4 (1) (16) (1) Contingencies—						
Raising Sweet Potato vines on 9 acres of Government farms at Rs. 50 per acre.						450
Supply of sweet potato vines to cultivators at a subsidised rate of Rs. 15 per acre						40,875
Supply of manure mixture to cultivators at a subsidised rate of Rs. 15 per acre						40,875
Total—N-4 (1) (16)	82,000	82,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
N-4 (2) Engineering.				
N-4 (2) (1) Scheme for construction of new wells and tanks and repairing of old tanks [vide also N-4 (1) (1)].		95,900	.....	2,400
N-4 (2) (2) Workshop for Manufacture and repairs to Agricultural implements and Machinery.		3,28,000	.....
N-4 (2) (3) Scheme for the training of Inspectors in the practical side of water finding..		19,400	1,000	.....
N-4 (2) (4) Scheme for Film publicity and Propaganda		5,28,100	.....	.....
N-4 (2) (5) Mechanical Cultivation Engineer to Government	4,000	2,800
Total—N. 4 (2)—Voted	9,71,400	5,000	5,200

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948- 49.	1949- 50.				
<i>Details.</i>			Rs.	Rs.	Rs.	Rs.
N-4 (2) (1) Scheme for Construction of new Wells and Tanks and repairing of old ones—						
N-4 (2) (1) (1) Pay of Officers—						
Officers (170—500)	2	..	..	4,300	..	..
Total				4,300	..	..
N-4 (2) (1) (2) Pay of Establishment—						
Temporary Establishment	32	..	..	40,200	..	..
Senior Accountant to Agriculture Engineer	1	..	..	1,700	..	1,800
Total				41,900	..	1,800
N-4 (2) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance				22,200	..	..
Dearness allowance				16,200	..	480
House rent allowances, etc. .. .. .				..	..	120
Total				38,400	..	600
N-4 (2) (1) (4) Contingencies—						
Office expenses and miscellaneous				11,300	..	..
Total				11,300	..	..
Total N. 4 (2) (1)				95,900	..	2,400

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programmes—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-4 (2) (2) Workshop for manufacture and repairs to Agricultural implements and machinery.									
N-4 (2) (2)-(1) Pay of Officers—									
Workshop Superintendents	..	..	..	4			10,100		
Total							10,100		
N-4 (2) (2)-(2) Pay of Establishment—									
Temporary Establishment	..	..	..	108			78,900		
Total							78,900		
N-4 (2) (2)-(3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..				2,400		
Dearness allowance	..	..	..				41,500		
Total							43,900		
N-4 (2) (2)-(4) Contingencies—									
Office expenses and Miscellaneous	..	..	..				2,900		
Equipment	..	..	..				11,200		
Service postage and telegrams	..	..	..				1,80,000		
Total							1,94,100		
Total—N-4 (2) (2)							3,28,000	....	....

DETAILED ACCOUNT No. 40-N AGRICULTURE. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-4 (2) (3) Scheme for the training of Inspectors in the practical side of Water-finding.						
N-4 (2) (3)-(1) Pay of Establishment—						
Senior Accountant to Mechanical Cultivation Engineer ..	1			1,520		
Temporary Establishment of the Agricultural Engineer ..	8			6,780		
Total ..				8,300		
N-4 (2) (3)-(2) Allowances, Honoraria, etc.—						
Travelling allowance				2,250		
Dearness allowance				3,550		
Honoraria				4,000		
Total ..				9,800		
N-4 (2) (3)-(3) Contingencies—						
Office expenses and Miscellaneous				800		
Service postage and telegrams				500		
Total ..				1,300		
Total—N-4 (2) (3) ..			....	19,400	1,000	

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-4 (2) (4) Scheme for Film publicity and Propaganda.									
N-4 (2) (4) (1) Pay of Officers—									
Officer in charge (300—900)				1			7,300		
N-4 (2) (4) (2) Pay of Establishment—									
(1) Field Staff—									
Technical Assistants (170—10—250)				3			5,610		
Clerks (40—5/2—65)				23			10,109		
Servants (15)				23			3,795		
Mechanics (75—5—115)				4			3,300		
Mechanics (40—90)				1			440		
Operators (50—90)				20			11,000		
Manual Assistants (25—1—40)				20			5,500		
Drivers (50—2—60)				20			11,000		
Cleaners (15)				20			3,300		
Storekeeper (110—5/2—140)				1			1,210		
(2) Office Staff—									
Clerk (105—3—145)				1			1,155		
Clerk (95—5—140)				1			1,045		
Clerk (50—3—95)				1			550		
Stenographer (100—5—150)				1			1,100		
Servants (23)				2			506		
(3) Staff for recording of films—									
Assistant Engineer (275—400)				1			3,025		
Technical Assistant (170—10—250)				1			1,870		
Manual Assistant (35—1—50)				1			385		
Operator (50—90)				1			550		
Clerk (50—3—95)				1			550		
Total ..							66,000		
Carried over ..							73,300		....

DETAILED ACCOUNT No. 40-N AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
Brought forward ...						73,300		
N-4 (2) (4) (3) Allowances, Honoraria, etc.								
Cost of living allowance						935		
Dearness allowance						42,365		
Total ..						43,300		
N-4 (2) (4) (4) Contingencies—								
Rent for hire of 20 garages at Rs. 20 each per mensem						4,400		
Petrol for running Vans and dynamos						45,000		
Repairs to Vans						15,400		
Stores and miscellaneous expenditure						25,200		
Non-recurrent—								
25 Projector Equipment (Complete) at Rs. 5,000 each						1,25,000		
25 Petrol generator sets at Rs. 1,500 each						37,500		
12 Vans at Rs. 9,000 each (for the remaining 12 districts)						1,08,000		
Testing equipments						25,000		
Equipment for recording sound on disc						14,000		
Equipment for recording sound on film						12,000		
Total ..						4,11,500		
Total—N-4 (2) (4)	5,28,100	....	....

EXPENDITURE.

DETAILED ACCOUNT No. 40-N Agriculture				Strength,		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Revised Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-4 (2) (5) Mechanics Cultivation Engineer to Government									
N-4 (2) (5) (1) Pay of Establishment—									
Temporary Establishment					1				1,900
N-4 (2) (5) (2) Allowances, Honoraria—									
Travelling allowance									240
House rent allowance									120
Dearness allowance									540
Total									900
Total—N-4(2) (5)								4,000	2,800

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
SUMMARY							
N-4 (3) Animal Husbandry—							
N-4 (3) (1) Bulsar Taluka Planning	..	..	..	8,800	11,000	11,000	8,500
N-4 (3) (2) Pardi Taluka Planning	..	..	..	12,663	11,000	11,000	8,500
N-4 (3) (3) Scheme for the establishment of egg collecting centres and for research into effective method of preserving eggs.				6,055	21,600	.....	.....
N-4 (3) (4) Dairy Development Programme	..	..	..	.....	.....	85,000	92,800
N-4 (3) (5) Chikhali Taluka Planning	..	..	..	.....	.....	.....	400
N-4 (3) (6) Scheme for development of Goshalas and Panjarapoles				.....	.....	.....	96,000
N-4 (3) (7) Scheme for Supply of Dangi Cows and bulls to Gopri Institute				.....	.....	5,000	.....
Total—N-4 (4)—Voted				27,518	43,600	1,12,000	2,06,200

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
N-4 (3) Animal Husbandry—					
DETAILS.					
N-4 (3) (1) Bulsar Taluka Planning					
N-4 (3) (1) (1) Contingencies—					
Purchase of and repairs to livestock and deadstock	.. .. .		5,000		2,500
Construction and repairs to buildings etc.	.. .. .		6,000		6,000
Total—N-4 (3) (1)		8,800	11,000	11,000	8,500
N-4 (3) (2) Pardi Taluka Planning					
N-4 (3) (2) (1) Contingencies—					
Purchase of and repairs to livestock and deadstock	.. .. .		5,000		2,500
Construction and repairs to buildings etc.	.. .. .		6,000		6,000
Total—N-4 (3) (2)		12,663	11,000	11,000	8,500

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49	1949-50				
			Rs.	Rs.	Rs.	Rs.
N-4 (3) (3) Scheme for the establishment of egg Collecting Centres and for research into effective method of preserving eggs—						
N-4 (3) (3)-(1) Pay of Establishment—						
Temporary Establishment	6			4,400		
Total				4,400		
N-4 (3) (3)-(2) Allowances, Honoraria etc.—						
Travelling allowance				1,680		
Dearness allowance				2,020		
Total				3,700		
N-4 (3) (3)-(3) Contingencies—						
Office expenses and miscellaneous				1,572		
Labour, water charges				6,480		
Dearness allowance				5,448		
Interim relief						
Total				13,500		
Total—N-4 (3)-(3)			6,055	21,600	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.					Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					1948-49.	1949-50.				
N-4 (3) (4) Dairy Development Programme—										
N-4 (3) (4) (1) Pay of Officers—										
				Dairy Development Officer (300—20—900)	...	1				4,674
				Dairy Surveyor (220—15—650)	...	1				2,726
				Total	...					7,400
N-4 (3) (4) (2) Pay of Establishment—										
				Temporary establishment	...	49				47,200
Allowances, Honoraria, etc.—										
				Travelling allowance	...					7,500
				Dearness allowance	...					21,373
				House rent allowance	...					3,227
				Total	...					32,100
N-4 (3) (4) (4) Contingencies—										
				Office expenses and miscellaneous	...					750
				Service postage and telegrams	...					600
				Purchase of books and publications	...					400
				Labour (daily and monthly), water charges, etc.	...					1,780
				Rent, rates and taxes	...					2,070
				Non-recurring expenditure	...					500
				Total	...					6,100
				Total—N-4 (3) (4)	...				85,000	92,800
N-4 (3) (6) Scheme for Development of Goshalas and Panjarapoles—										
N-4 (3) (6) (1) Contingencies—										
				Purchase, repairs and upkeep of live and dead stock	...					55,000
				Subsidies to Goshalas and Panjarapoles and Federation	...					41,000
				Total—N-4 (3) (6)	...					96,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Budget Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
N-5 AGRICULTURAL EXPERIMENTS AND RESEARCH.									
N-5 (1) Agriculture							58,03,300	37,84,000	61,31,500
N-5 (2) Engineering							50,64,800	19,11,000	35,88,000
N-5 (3) Animal Husbandry							1,55,800	1,59,000	1,52,200
Total—N-5. Agricultural Experiments and Research—Voted						20,48,001	1,10,23,000	58,54,000	98,71,700

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programmes—contd.	Strength		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 AGRICULTURAL EXPERIMENTS AND RESEARCH— contd.						
N-5 (1) Agriculture						
SUMMARY.						
N-5 (1) (1) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED SEEDS UNDER THE CONTROL OF DY. DIRECTOR OF AGRICULTURE				48,400	56,000	56,400
<i>Deduct</i> —AMOUNT TRANSFERRED TO "85"				—48,400	—56,000	—56,400
Total
N-5 (1) (2) SCHEME FOR MULTIPLICATION OF IMPROVED STRAINS OF DIFFERENT VARIETIES OF PADDY IN THE DRILLED PADDY TRACT OF DHARWAR AND BELGAUM DISTRICTS AND IN THANA, B. S. D. AND KOLABA DISTRICTS				1,66,800	1,84,000	1,28,500
<i>Deduct</i> —AMOUNT TRANSFERRED TO "85-A"				—1,66,800	—1,84,000	—1,28,500
Total
N-5 (1) (3) MULTIPLICATION AND DISTRIBUTION OF NADIAD BAJARI			42,799	57,200	59,000	60,700
<i>Deduct</i> —AMOUNT TRANSFERRED TO "85-A"			—42,799	—57,200	—59,000	—60,700
Total
N-5 (1) (4) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF SEEDS OF IMPROVED VARIETIES OF BAJARI, JOWAR AND WHEAT AND GRAIS IN THE INTENSIVE DRY TRACT OF BOMBAY, DECCAN AND KARNA- TAK				2,23,500	1,99,000	1,83,000
<i>Deduct</i> —AMOUNT TRANSFERRED TO "85-A"				—2,23,500	—1,99,000	—1,83,000
Total
N-5 (1) (5) VEGETABLE DEVELOPMENT SCHEME			26,365	69,900	83,000	83,100
N-5 (1) (6) SCHEME FOR OPENING OF 18 CENTRES FOR RESEARCH WORK ON THE TECHNIQUE AND ECONOMICS OF CROP PRODUCTION UNDER WELL IRRIGATION			53,087	55,800	....	64,900
Carried forward				1,25,700	83,000	1,48,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ...				1,25,700	83,000	1,48,000
N-5 AGRICULTURAL EXPERIMENTS AND RESEARCH— contd.						
N-5 (1) Agriculture—contd.						
N-5 (1) (7) SCHEME FOR CONSTRUCTION OF IMPROVED POONA TYPE GUL FURNACE IN CHIKODI AND HUKETRI TALUKAS ...				1,100	1,000	900
N-5 (1) (8) SCHEME FOR THE MULTIPLICATION AND DISTRIBUTION OF SAMERI MAIZE IN THE PANCHMAHALS DISTRICT ...			2,982	14,800	10,000	13,900
Deduct—AMOUNT TRANSFERRED TO "85-A" ...			-2,982	-14,800	-10,000	-13,900
N-5 (1) (9) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED VARIETY OF PADDY IN THE RATNAGIRI DISTRICT ...			5,205	27,100	20,000	61,660
Deduct—AMOUNT TRANSFERRED TO "85-A" ...				-27,100	-20,000	-61,660
N-5 (1) (10) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF PADDY IN THE UP-GHAT DRILLED PADDY TRACT OF THE NORTH KANARA DISTRICT ...				28,900	16,000	30,800
Deduct—AMOUNT TRANSFERRED TO "85-A" ...				-28,900	-16,000	-30,800
N-5 (1) (11) MODEL PROJECT FOR DEMONSTRATION OF AGRICULTURAL IMPROVEMENT IN PANCH MAHALS DISTRICT ...				4,700	.....	6,000
Deduct—AMOUNT TRANSFERRED TO "M-SPECIAL PROGRAMME" ...				-4,700	.....	-6,000
N-5 (1) (12) SCHEME FOR COMPOSTING TOWN REFUSE OF MUNICIPAL PALICIES INTO MANURE GROW MORE FOOD CAMPAIGN ...			46,966	94,600	96,000	97,800
N-5 (1) (13) MIXED FARMING SCHEME (No details) ...				54,900	23,000	25,000
N-5 (1) (14) INVESTIGATION INTO THE ATTACK ON "JOWAR" BY THE PARASITE STRIGA ...			9,956	6,400	8,000	7,600
Carried forward ...				2,82,700	2,11,000	2,79,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
			Brought forward	...		2,82,700	2,11,000	2,79,300
N-5 (1) (15)	EXTENSION AND ORGANISATION OF VEGETABLE AND FRUIT CULTIVATION	IN SUITABLE TRACTS	...	...	1,02,700	1,91,500	1,81,000	1,89,000
N-5 (1) (16)	CONTINUANCE OF THE SCHEME FOR SEED MULTIPLICATION, NIPHA		...			3,200	1,000	.....
N-5 (1) (17)	SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS	OF PADDY IN THE POONA AND SATARA DISTRICTS	...	...		7,500	7,000	7,700
N-5 (1) (18)	SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS	OF JOWAR IN BROACH DISTRICT	...	...		5,600	6,000	14,100
N-5 (1) (19)	SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS	OF WHEAT IN AHMEDABAD, KAIRA AND PANCH MAHALS DISTRICTS	...	...		19,700	20,000	30,400
N-5 (1) (20)	SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS	OF NAGLI IN THE RATNAGIRI DISTRICT	...	...		11,700	12,000	15,400
N-5 (1) (21)	COORDINATE SCHEME FOR CROP WEATHER OBSERVATION		...	...	11,259	8,900	12,000	5,300
			[Vide also N-5 (3) (2)].					
N-5 (1) (22)	SCHEME FOR PRODUCTION OF NUCLEUS SEED OF IMPROVED STRAINS OF	IMPORTANT FOOD GRAINS CROPS	...	...		75,900	91,000	84,600
	Deduct—AMOUNT TRANSFERRED TO "85-A"			-75,900	-91,000	-84,600
			Carried forward	...		5,30,800	4,50,000	5,41,200

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N AGRICULTURE, N-Post-War Reconstruction and Development Programme—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1948-50.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..		5,30,800	4,50,000	5,41,200
N-5 (1) (23) SCHEME FOR PROMOTION OF SMALL MILLETS ..	4,777	4,800	5,000	5,300
Deduct—AMOUNT TRANSFERRED TO F-2 I. C. A. R. ...		-2,300	-2,000	-150
N-5 (1) (24) SCHEME FOR GENETICAL IMPROVEMENT OF WHEAT OF BEAT TRACT OF GUJARAT WHEAT BREEDING STATION, ARNES ..	11,865	10,900	14,000	11,900
N-5 (1) (25) SCHEME FOR ESTABLISHMENT OF RICE BREEDING STATION AT NAWAGAN AND BULSAR ..	32,960	30,600	42,000	33,800
Deduct—AMOUNT TRANSFERRED TO F-2 I. C. A. R. ...		-15,300	-21,000	-16,900
N-5 (1) (26) SCHEME FOR THE BOTANICAL IMPROVEMENT OF INDIAN VEGETABLES ..	14,610	6,800	13,000	16,100
N-5 (1) (27) SCHEME FOR THE ESTABLISHMENT OF AGRICULTURAL RESEARCH STATION, DEOGAN CANALS, WITH SUB-STATIONS ..		2,49,500	2,86,600	1,97,100
N-5 (1) (28) WAL BREEDING SCHEME, BULSAR ..	1,813	2,000	3,000	2,150
Carried forward ..		8,17,600	7,90,000	7,85,500

EXPENDITURE.

DETAILED ACCOUNT No. 40-W. AGRICULTURE N-Post-War Reconstruction and Development Programme—contd.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
Brought forward ...			8,17,600	7,90,000	7,85,500
N-5 (1) (29)	SCHEME FOR EXTENSION OF RICE BREEDING FARMS IN THE BOMBAY PRESIDENCY	42,305	3,00,500	4,44,000	1,54,700
N-5 (1) (30)	RESEARCH STATION, KOPERGAON FARM		27,900	31,000	29,000
N-5 (1) (31)	SCHEME FOR NUTRITIVE ANALYSIS OF VEGETABLE SEEDS	5,047	3,700	10,000	10,300
N-5 (1) (32)	SCHEME FOR CO-OPERATIVE COMPOST-MAKING MAKING IN RURAL AREAS	1,09,718	4,63,700	5,23,000	5,00,500
N-5 (1) (33)	SCHEME FOR THE ESTABLISHMENT OF A CYTOLOGICAL LABORATORY AT THE COLLEGE OF AGRICULTURE, POONA, FOR RESEARCH WORK ON CEREALS, PULSES AND OIL SEEDS	25,772	14,900	8,600	12,500
N-5 (1) (34)	PURCHASE OF SULPHATE OF AMMONIA FOR MANURE		41,75,000	18,75,000	41,75,000
N-5 (1) (35)	CATTLE DUNG MANURE SCHEME, BOMBAY			2,18,000	2,13,800
N-5 (1) (36)	BANDHARA SCHEME IN KONKAN			48,000	49,700
N-5 (1) (37)	EXPANSION OF AGRICULTURAL RESEARCH SCHEME, BHUVA, CEREAL BREEDING				25,600
N-5 (1) (38)	SCHEME FOR SCIENTIFIC WORK FOR THE IMPROVEMENT OF CEREALS, PULSE AND OIL SEEDS CROPS				1,40,800
N-5 (1) (39)	SCHEME FOR RESEARCH ON POTATO IN B. P.			37,000	28,800
Total—N-5 (1) ...			58,03,300	37,84,000	61,31,500

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N. AGRICULTURE N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
DETAILS.									
N-5 (1) (1) Scheme for multiplication and distribution of improved seeds under the Control of the Deputy Director of Agriculture.									
N-5 (1) (1) (1) Pay of Officers—									
Superintendent G. M. F. C. (220—650)				1	1		3,790		4,150
Groundnut cake Supply Officer (220—650)				1	1		2,210		2,650
Total							6,000		6,800
N-5 (1) (1) (2) Pay of Establishment—									
Temporary Establishment				20	29		22,700		25,700
Total							22,700		25,700
N-5 (1) (1) (3) Allowances, Honoraria, etc.—									
Travelling allowance							3,000		4,000
House-rent and other allowance							300		2,400
Dearness allowance							11,900		13,000
Total							15,200		19,400
N-5 (1) (1) (4) Contingencies—									
Office expenses and miscellaneous							4,000		4,000
Purchase and upkeep live stock and dead stock							500		500
Total							4,500		4,500
Total N-5 (1) (1)							48,400	56,000	56,400

EXPENDITURE.

DETAILED ACCOUNT No 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programmes—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-5 (1) (2) Scheme for multiplication of improved strains of different varieties of Paddy in the Drilled paddy tract of Dharwar and Belgaum District and in Thana, B. S. D. and Kolaba Districts.									
N-5 (1) (2) (1) Pay of Officers—									
	Superintendents (170—500)	...	...	2	2		5,200		5,900
			Total				5,200		5,900
N-5 (1) (2) (3) Pay of Establishment—									
	Temporary establishment	...	...		52		60,000		38,800
			Total				60,000		38,800
N-5 (1) (2) (3) Allowances, Honoraria, etc.—									
	Travelling allowance	...	...				26,040		16,400
	House rent and other allowances	...	...				1,006		730
	Dearness allowance	...	...				34,154		20,780
			Total				61,200		38,000
N-5 (1) (2) (4) Contingencies—									
	Purchase and upkeep of deadstock and live stock	...	...						1,050
	Office expenses and miscellaneous	...	...				7,100		11,300
	Labour and other consumable articles	...	...				33,300		33,300
							40,400		45,800
			Total—N-5 (1) (2)				1,66,830	1,54,000	1,28,500

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-5 (1) (3) Multiplication and distribution of Nadiad Bajri.									
N-5 (1) (3) (1) Pay of Establishment—									
Temporary establishment	...	...	...	40	33		23,000		28,500
Total							23,000		28,500
N-5 (1) (3) (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				9,720		8,800
House rent and other allowance	..	..	..						7,124
Dearness allowance	...	...	...				12,980		15,088
Total							22,700		24,600
N-5 (1) (3) (3) Contingencies—									
Office expenses and miscellaneous	...	...	...				11,500		7,600
Total							11,500		7,600
Total—N-5 (1) (3)						42,799	67,200	59,000	60,700

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
Rs.	Rs.	Rs.	Rs.						
N-5 (1) (4) Scheme for multiplication and distribution of seeds of improved varieties of Bajari Jowar and Wheat and grains in the Intensive Dry Tract of Bombay, Deccan and Karnatak.									
N-5 (1) (4) (1) Pay of Officers—									
Superintendents (170-500)	2	2	...	5,600	5,300	5,300
Total							5,600	5,300	5,300
N-5 (1) (4) (2) Pay of Establishment—									
Temporary establishment	156	96	...	90,000	76,800	76,800
Total							90,000	76,800	76,800
N-5 (1) (4) (3) Allowances, Honoraria, etc.—									
Travelling allowance	35,760	32,740	32,740
Dearness allowance	52,140	42,660	42,660
Total							87,900	75,400	75,400
N-5 (1) (4) (4) Contingencies—									
Office expenses and miscellaneous	20,450	22,240	22,240
Purchase and upkeep of livestock and deadstock	8,650	960	960
Labour and other consumable charges	1,900	2,300	2,300
Total							40,000	25,500	25,500
Total—N-5 (1) (4)							2,23,500	1,99,000	1,83,000

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (5) Vegetable Development Scheme.						
N-5 (1) (5) (1) Pay of Officers—						
Superintendent (220—650)	1	14		3,600		4,000
Total ...				3,600		4,000
N-5 (1) (5) (2) Pay of Establishment—						
Temporary establishment	39	38		32,600		37,500
Total ...				32,600		37,500
N-5 (1) (5) (3) Allowances, Honoraria, etc.—						
Travelling allowance				8,000		17,740
Dearness allowance				15,300		17,060
Total ...				23,300		34,800
N-5 (1) (5) (4) Contingencies						
Office expenses and miscellaneous				6,100		4,550
Purchase and upkeep of livestock and deadstock				1,600		250
Labour (daily and monthly) and other charges				2,700		2,000
Total ...				10,400		6,800
Total—N-5 (1) (5) ...			28,365	69,900	83,000	83,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (6) Scheme for opening of 18 Centres for research work on the technique and economics of crop production under well irrigation.						
N-5 (1) (6) (1) Pay of Establishment—						
Temporary establishment	36	38		22,700		27,800
Total ...				22,700		27,800
N-5 (1) (6) (2) Allowance Honoraria, etc.—						
Travelling allowance				6,190		8,880
House rent and other allowances ... ..				.....		100
Dearness allowance				12,610		14,420
Total ...				18,800		23,400
N-5 (1) (6) (3) Contingencies—						
Office expenses and miscellaneous				6,252		7,570
Petty construction and repairs				2,928		.....
Purchase and upkeep of livestock and deadstock				2,470		3,330
Labour (monthly and daily) and other consumable charges				2,670		2,800
Total ...				14,300		13,700
Total—N-5 (1) (6) ...			53,087	55,800	.....	64,000

DETAILED ACCOUNT No 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (7) Scheme for construction of improved Poona type Gul Furnace in Chikodi and Hukeri Talukas.						
N-5 (1) (7) (1) Pay of Establishment—						
Temporary establishment	2	2		500		500
Total ...				500		500
N-5 (1) (7) (2) Allowances, Honoraria, etc.—						
Travelling allowance				150		200
Dearness allowance				250		.....
Total ...				400		200
N-5 (1) (7) (3) Contingencies—						
Subsidy				200		200
Total ...				200		200
Total—N-5 (1) (7) ...				1,100	1,000	900

EXPENDITURE.

DETAILED ACCOUNT No. 40-F AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (8) Scheme for the multiplication and distribution of Sameri Maize in the Panchmahals District.						
N-5 (1) (8) (1) Pay of Establishment—						
Temporary establishment	6	8		6,900		7,700
Leave Salary ... ..				.....		600
Total ...				6,900		8,300
N-5 (1) (8) (2) Allowances Honoraria, etc.—						
Travelling allowance				1,320		1,300
Dearness allowance				3,680		3,300
Total ...				5,000		4,600
N-5 (1) (8) (3) Contingencies—						
Office expenses and miscellaneous				2,500		1,000
Purchase and upkeep of livestock and deadstock				400		.....
Total ...				2,900		1,000
Total—N-5 (1) (8) ...			2,982	14,800	10,000	13,900

EXPENDITURE.

DETAILED ACCOUNT No. 40-F AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (9) Scheme for multiplication and distribution of Improved variety of Paddy in the Ratnagiri District.						
N-5 (1) (9) (1) Pay of Establishment—						
Temporary establishment	18			11,400		20,000
Total				11,400		20,000
N-5 (1) (9) (2) Allowances, Honoraria, etc.—						
Travelling allowance				4,560		6,000
Dearness allowance				6,540		10,400
Total				11,100		16,400
N-5 (1) (9) (3) Contingencies—						
Office expenses and miscellaneous				1,700		2,300
Labour (daily and monthly) and other consumable charges				700		700
Subsidy				2,200		22,200
Total				4,600		25,200
Total—N-5 (1) (9)			5,205	27,100	20,000	61,600

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1947-48.	Budget Estimate 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					1948-49.	1949-50.				
							Rs.	Rs.	Rs.	Rs.
N-5 (1) (10) Scheme for multiplication and distribution of Paddy in the up-ghat drilled paddy tract of the North Kanara District.										
N-5 (1) (10) (1) Pay of Establishment—										
				Temporary establishment	14		9,400		10,900	
				Total ...			9,400		10,900	
N-5 (1) (10) (2) Allowances, Honoraria, etc.—										
				Travelling allowance			3,720		4,480	
				Dearness allowance			5,480		5,540	
				Total ...			9,200		10,000	
N-5 (1) (10) (3) Contingencies—										
				Office expenses and miscellaneous			1,400		1,400	
				Purchase and upkeep of livestock and deadstock			600		200	
				Labour (daily and monthly) and other consumable charges			8,300		8,300	
				Total ...			10,300		9,900	
				Total—N-5 (1) (10) ...			28,900	16,000	30,800	

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (11) Model Project for demonstration of Agricultural Improvement in Panchmahals District.						
N-5 (1) (11) (1) Pay of Establishment—						
Temporary establishment	2	2		2,000		2,300
Total				2,000		2,300
N-5 (1) (11) (2) Allowances, Honoraria, etc.—						
Travelling allowance				50		700
Dearness allowance				750		900
Total				800		1,600
N-5 (1) (11) (3) Contingencies—						
Office expenses and miscellaneous				1,115		785
Dearness allowance				560		620
Purchase and upkeep of live stock and dead stock				25		25
Labour (daily and monthly) and other consumable charges				200		720
Total				1,900		2,100
Total—N-5 (11)				4,700		6,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5-(1) (12) Scheme for composting town refuse of Municipalities into Manure G. M. F. C.—						
N-5-(1) (12) (1) Pay of Officers—						
Bio-chemist (170—15—500)	1	1		4,700		4,900
Total ...				4,700		4,900
N-5-(1) (12) (2) Pay of Establishment—						
Temporary establishment		35		22,800		28,200
Total ...				22,800		28,200
N-5-(1) (12) (3) Allowances, Honoraria, etc.—						
Travelling allowance				8,760		6,000
Dearness allowance				12,330		14,880
Cycle allowance to kangars				1,560		3,220
Total ...				22,700		24,100
N-5-(1) (12) (4) Contingencies—						
Office expenses and miscellaneous				1,810		1,850
Purchase, repairs and upkeep of deadstock and livestock				90		250
Subsidy				42,500		38,500
Total ...				44,400		40,600
Total—N-5-(1) (12) ...				48,966	96,000	97,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5-(1) (13) Mixed Farming Scheme—						
N-5-(1) (13) (1) Pay of Establishment—						
Temporary establishment	24	16		17,300		
Total ...				17,300		
N-5-(1) (13) (2) Allowances, Honoraria, etc.—						
Travelling allowance				7,200		
Dearness allowance				7,500		
Total ...				14,700		
N-5-(1) (13) (3) Contingencies—						
Labour (Daily and monthly) Water supply charges, etc. ...				.....
Office expenses and miscellaneous				10,300		
Subsidy				12,600		
Purchase and upkeep of dead stock and live stock, etc. ...				.....
Total ...				22,900		
Total—N-5-(1) (13) ...				54,900	23,000	(a) 25,000

(a) Details not available.

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5-(1) (14) Investigation into the attack on "Jowar" by the parasite Striga.						
N-5-(1) (14) (1) Pay of Establishment—						
Striga Investigator (210-10-300)	1	1		2,900		3,073
Agricultural Assistant (55-3-140)	1	1		540		780
Mali (35-1-45)	1	1		260		447
					
Total				3,700		4,300
N-5-(1) (14) (2) Allowances, Honoraria, etc.—						
Travelling allowance				800		800
House rent and other allowance ... ..				.....		286
Dearness allowance				1,100		1,414
Total				1,900		2,500
N-5-(1) (14) (3) Contingencies—						
Laboratory and pot culture tests, apparatus, etc.				500		500
Office expenses and miscellaneous				300		300
Total				800		800
Total, N-5 (1) (14)			9,956	6,400	8,000	7,600

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (15) Extension and organisation of Vegetable and fruit cultivation in suitable tracts.						
N-5 (1) (15) (1) Pay of Officers (220—15—400—E.B.—20—500—E.B.—25—650)	1	1		2,300		3,100
Total				2,300		3,100
N-5 (11) (5) (2) Pay of Establishment—						
Temporary establishment		53		30,200		31,800
Total				30,200		31,800
N-5 (1) (15) (3) Allowances, Honoraria, etc.—						
Travelling allowance				2,700		4,600
Dearness allowance				17,300		18,936
House-rent and other allowance				600		264
Total				20,600		23,800
N-5 (1) (15) (4) Contingencies—						
Office expenses and miscellaneous						2,200
Labour (daily and monthly) water charges, etc.						28,000
Purchase and upkeep of deadstock and livestock						550
Petty construction of and repairs to buildings etc.						1,500
Capital expenditure						98,050
Total				1,38,400		1,30,300
Total, N-5 (1) (15)			1,02,700	1,91,500	1,81,000	1,89,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-5 (1) (16) Continuance of the Scheme for Seed Multiplication, Niphad.									
N-5 (1) (16) (1) Pay of Establishment—									
	Temporary establishment	...	...				500		
	Total	...	...				500		
N-5 (1) (16) (2) Allowances, Honoraria, etc.—									
	Travelling allowance	...	...				50		
	Dearness allowance	...	...				350		
	Total	...	...				400		
N-5 (1) (16) (3) Contingencies							2,300		
	Total, N-5 (1) (16)	...	...				3,200	1,000	.....
N-5 (1) (17) Scheme for multiplication and distribution of improved strains of paddy in the Poona and Satara Districts.									
N-5 (1) (17) (1) Pay of Establishment—									
	Agricultural Officer (180—10—270)	...	...	1			2,400		.....
	Agricultural Assistants (35—100)	...	...	1			420		.....
	Servants (15—1/2—20)	...	...	1			180		.....
	Junior clerk (48—3—130)	...	...		1		.....		700
	Total	...	...				3,000		700
N-5 (1) (17) (2) Allowances etc.—									
	Travelling allowance	...	...				1,400		.....
	House rent and other allowance	...	...				.....		80
	Dearness allowance	...	...				1,200		420
	Total	...	...				2,600		500
N-5 (1) (17) (3) Contingencies—									
	Office expenses and miscellaneous	...	...				1,090		550
	Capital expenditure	...	...				544		.....
	Purchase of seed and transport and storage charges	...	...				266		.....
	Labour (Daily and Monthly) water charges, etc.		5,950
	Total				1,900		6,500
	Total, N-5 (1) (17)				7,500	7,000	7,700

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (18) Scheme for multiplication and distribution of improved strains of jowar—8 in the Broach District.						
N-5 (1) (18) (1) Pay of Establishment—						
Agriculture Officer (180—10—270)	1			2,320		
..... Servants (15—1/2—20)	1			180		
..... Junior clerk (46—3—130)		1				700
Total				2,500		700
N-5 (1) (18) (2) Allowances, Honoraria, etc.—						
Travelling allowance				1,100		
Dearness allowance				800		420
House rent and other allowance						80
Total				1,900		500
N-5 (1) (18) (3) Contingencies—						
Office expenses and miscellaneous				550		300
Labour (Daily and Monthly) water charges, etc.						12,600
Capital expenditure				650		
Total				1,200		12,900
Total, N-5 (1) (18)				5,600	6,000	14,100
N-5 (1) (19) Scheme for multiplication and distribution of improved strains of Wheat in Ahmedabad, Kaira and Panch Mahals Districts.						
N-5 (1) (19) (1) Contingencies—						
Purchase of seed and transport and storage charges				19,700		30,400
Total				19,700		30,400
Total, N-5 (1) (19)				19,700	20,000	30,400

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-5 (1) (20) Scheme for multiplication and distribution of improved strains of Nagli in the Ratnagiri District.									
N-5 (1) (20) (1) Pay of Establishment—									
Agricultural Officer (180—10—270)	...	...	...	1	...		2,620	.....	.....
Clerk (48—3—130)	...	...	...	1	1		960		700
Agricultural Assistant (35—100)	...	...	...	1	...		420	.....	.....
Field Kamgars (30—60)	...	...	...	2	...		720	.....	.....
Servants (15—1/2—20)	...	...	...	1	...		180	.....	.....
Total				...	...		4,900		700
N-5 (1) (20) (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...	...	...		1,920	.....	.....
House rent and other allowance	...	...	...	...	...		.....		80
Dearness allowance	...	...	...	...	...		2,580		420
Total				...	...		4,500		500
N-5 (1) (20) (3) Contingencies—									
Office expenses and miscellaneous	...	...	...	...	...		1,147		450
Labour (Daily and Monthly) water supply charges, seed manures, etc.	...	...	...	...	...		.....		13,750
Capital expenditure	...	...	...	...	...		765	.....	.....
Purchase of seed and transport and storage charges	...	...	...	...	...		388	.....	.....
Total				...	...		2,300		14,200
Total, N-5 (1) (20)				...	...	.....	11,700	12,000	15,400

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (21) Coordinate Scheme for Crop Weather Observation.						
[Vide also N-5 (3) (2).]						
N-5 (1) (21) (1) Pay of Establishment—						
Temporary establishment	7	8		4,600		2,800
Total				4,600		2,800
N-5 (1) (1) (21) Allowances, Honoraria, etc.—						
Travelling allowance				150		150
Dearness allowance				2,650		1,366
House rent and other allowance ... ..				.....		84
Total				2,800		1,600
N-5 (1) (21) (3) Contingencies:—						
Office expenses and miscellaneous				1,500		900
Total				1,500		900
Total—N-5 (1) (21) ...			11,259	8,000	12,000	5,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (22) Scheme for Production of Nucleus Seed of improved strains of important foodgrain crops.						
N-5 (1) (22) (1) Pay of Officers—						
Officer-in-charge of Nucleus Seed Scheme (170—15—500) ...	1	1		3,500		3,700
Total ...				3,500		3,700
N-5 (1) (22) (2) Pay of Establishment—						
Temporary establishment ...	13	13		11,200		11,800
Total ...				11,200		11,800
N-5 (1) (22) (3) Allowances, Honoraria, etc.—						
Travelling allowance ...				2,050		2,380
House rent and other allowance ...				.....		314
Dearness allowance ...				5,130		6,106
Cost of living allowance—Gazetted Officers ...				720		.....
Total ...				7,900		8,800
N-5 (1) (22) (4) Contingencies—						
Office expenses and miscellaneous ...				9,800		12,200
Labour, Water supply charges, Seeds, Manures and Consumable Store ...				29,050		32,000
Purchase and upkeep of deadstock and livestock ...				5,400		5,500
Petty construction and repairs to buildings, etc. ...				1,400		2,900
Dearness allowance ...				7,650		7,700
Total ...				53,300		60,300
Total—N-5 (1) (22) ...				75,900	91,000	84,600

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5-(1) (23) Scheme for Research on Small Millets—						
N-5 (1) (3) (1) Pay of Establishment—						
Temporary establishment	1	2	...	2,100	...	200
Total				2,100		200*
N-5-(1) (23) (2) Allowances, Honoraria, etc.—						
Travelling allowance				200	.....	.....
Dearness allowance				900	.....	100
Total				1,100		100
N-5-(1) (23) (3) Contingencies—						
Office expenses and miscellaneous				325	.....	.....
Labour, water supply, seeds, manures and other consumable stores				655	.....	.....
Petty construction of and repairs to buildings, fencing, bunding, etc.				300	.....	.....
Subsidies				120	.....	.....
Total				1,400		.....
Total, N-5 (1) (23)			4,777	4,600	5,000	300

*For one month only.

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5-(1) (24) Scheme for genetical improvement of Wheat of Bhat tract of Gujarat; Wheat Breeding—Station, Arne].						
N-5-(1) (24) (1) Pay of Establishment—						
Temporary establishment	3	3		2,400		2,700
Total ...				2,400		2,700
N-5-(1) (24) (2) Allowances, Honoraria, etc.—						
Travelling allowance... ..				300		3,000
Dearness allowance				1,100		1,200
Total ...				1,400		1,500
N-5-(1) (24) (8) Contingencies—						
Office expenses and miscellaneous				1,260		1,200
Labour, water supply, manure seeds and consumable stores				3,060		3,700
Purchase and upkeep of livestock and deadstock				750		800
Petty construction and repairs to buildings, fencing, bunding etc.				200		200
Dearness allowance				1,830		1,800
Total ...				7,100		7,700
Total—N-5-(1) (24) ...			11,865	10,900	14,000	11,900

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (25) Scheme for the establishment of Rice Breeding Stations at Nawagam and Bulsar.						
N-5 (1) (25) (1) Pay of Establishment—						
Temporary establishment	10	9		8,300		9,800
Total				8,300		9,800
N-5 (1) (25) (2) Allowances, Honoraria, etc.—						
Travelling allowance				700		800
Dearness allowance				3,500		3,900
Total				4,200		4,700
N-5 (1) (25) (3) Contingencies—						
Office expenses and miscellaneous				2,580		2,600
Labour, Water supply, Seeds, Manures, and consumable stores				8,100		9,450
Purchase and upkeep of deadstock and livestock				3,100		2,950
Petty construction of and repairs to buildings, fencing, bunding etc.				1,000		1,000
Dearness allowance				2,660		3,300
I. C. A. R. Provident Fund				360		.....
Total				18,100		19,300
Total—N-5 (1) (25)			32,960	30,600	42,000	33,800

EXPENDITURE.

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	19				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (26) Scheme for the Botanical Improvement of Indian Vegetables.						
N-5 (1) (26) (1) Pay of Establishment—						
Temporary establishment	3	3		2,800		4,900
Total ...				2,800		4,900
N-5 (1) (26) (2) Allowances, Honoraria, etc.—						
Travelling allowance				200		200
House rent and other allowance ... ..				.....		300
Dearness allowance				800		1,500
Total ...				1,000		2,000
N-5 (1) (26) (3) Contingencies—						
Office expenses and miscellaneous				3,000		9,200
Total ...				3,000		9,200
Total—N-5 (1) (26) ...			14,610	6,800	13,000	16,100

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5—(1) (27) Scheme for the Establishment of Agricultural Research Station, Deccan Canals Padegaon with six Sub-Stations—						
N-5—(1) (27) (1) Pay of Officer—						
Officer I/o A. R. S. D. C., Padegaon (170—15—500)	1	1		3,700		2,600
Total				3,700		2,600
N-5—(1) (27) (2) Pay of Establishment—						
Temporary establishment	49	50		42,800		30,500
Total				42,800		30,500
N-5—(1) (27) (3) Allowances, Honoraria, etc.—						
Travelling allowance				4,080		2,640
House rent and other allowance				144		460
Dearness allowance				16,856		13,600
Cost of living allowance—Gazetted Officers				800		.....
Do. Non-Gazetted Officers				2,020		.....
Total				23,900		16,700
N-5—(1) (27) (4) Contingencies—						
Office expenses and miscellaneous				9,350		7,398
Labour, water supply, manures, seeds, etc....				1,18,340		1,01,970
Purchase and upkeep of livestock and dead stock				23,650		17,297
Petty construction of and repairs to buildings, etc.				20,740		10,310
Dearness allowance				7,020		10,325
Total				1,79,100		1,47,300
Total—N-5—(1) (27)				2,49,500	2,86,000	1,97,100

EXPENDITURE.

DETAILED ACCOUNT No. 40-N N-Post-War Reconstruction and Development Programme—contd. AGRICULTURE.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5—(1) (23) Wal Breeding Scheme, Bulsar—						
N-5—(1) (23) (1) Pay of Establishment—						
Temporary establishment	1	1		600		730
Total ...				600		730
N-5—(1) (23) (2) Allowances, Honoraria, etc.—						
Dearness allowance				400		420
Total ...				400		420
N-5—(1) (23) (3) Contingencies—						
Office expenses and miscellaneous				300		300
Purchase and upkeep of livestock and deadstock				592		592
Petty construction of and repairs to buildings, fencing, etc.				108		108
Total ...				1,000		1,000
Total—N-5—(1) (23) ...			1,813	2,000	3,000	2,150

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (29) Scheme for extension of rice breeding farms in the Bombay Presidency.						
N-5 (1) (29) (1) Pay of Officers—						
Statistician				2,000		.....
Plant Breeders (220—300)		1		4,560		3,360
Biochemist				2,040		.....
Agricultural officers and assistants		6				8,640
Total ...				8,600		12,000
N-5 (1) (29) (2) Pay of Establishment—						
Temporary establishment				47,600		63,100
Total ...				47,600		63,100
N-5 (1) (29) (3) Allowances, Honoraria, etc.—						
House rent and other allowance		1,020
Travelling allowance				4,650		5,050
Dearness allowance				25,190		26,630
Cost of living—Gazetted Officers				2,160		
Total ...				32,000		32,700
N-5 (1) (29) (4) Contingencies—						
Office expenses and miscellaneous				12,710		12,260
Labour, water supply, manures, seeds etc.				17,900		20,150
Purchase and upkeep of livestock and deadstock				66,970		6,190
Petty construction of and repairs to buildings etc.				1,03,600		1,400
Dearness allowance				11,120		6,900
				2,12,300		46,900
Total—N-5 (1) (29) ...			42,305	3,00,500	4,44,000	1,54,700

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (10) Research Station, Kopergaon, Farm.						
N-5 (2) (30) (1) Pay of Establishment—						
Temporary Establishment	5	4		3,000		6,161
Total				3,000		6,161
N-5 (1) (30) (2) Allowances, Honoraria, etc.—						
Travelling allowance				600		200
House rent and other allowance				120		40
Dearness allowance				1,480		2,030
Total				2,200		2,270
N-5 (1) (30) (3) Contingencies—						
Office expenses and miscellaneous				550		100
Labour (daily and monthly), water supply seeds, manures and consumable articles				16,928		19,449
Purchase and upkeep of livestock and deadstock				1,932		200
Petty construction of and repairs to Buildings, fencing, bunding, etc.				1,000		200
Dearness allowance				2,290		620
Total				22,700		20,569
Total—N-5 (1) (30)				27,900	31,000	29,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-5 (1) (31) Scheme for nutritive analysis of Vegetable seeds.									
N-5 (1) (31) (1) Pay of Officers—									
Assistant Biochemist	...	...	...	1	1	1,600			3,700
Total						1,600			3,700
N-5 (1) (31) (2) Pay of Establishment—									
Temporary establishment	...	...	...	4		1,100			2,800
Total						1,100			2,800
N-5 (1) (31) (3) Allowances, Honoraria, etc.—									
Dearness allowance	...	...	...			650			2,340
Travelling allowance	...	...	...						100
House rent and other allowance	...	...	...						260
Cost of living allowance—Gazetted officers	...	...	...			350			
Total						1,000			2,700
N-5 (1) (3) (4) Contingencies—									
Office expenses and miscellaneous	...	...	...						100
Labour (Daily and Monthly) water charges, etc.	...	...	...						600
Purchase and upkeep of deadstock etc.	...	...	...						400
Total									1,100
Total—N-5 (1) (13)						5,047	3,700	10,000	10,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.	Strength.		Account, 1947-48	Budget Estimate 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (32) Scheme for Co-operative Compost-making in rural areas—						
N-5 (1) (32) (1) Pay of Officers—						
Compost Development Officer (220-15-650)		1				3,100
N-5 (1) (32) (2) Pay of Establishment—						
Temporary Establishment		125				32,100
N-5 (1) (32) (3) Allowances, Honorary, etc.—						
Travelling allowance						14,120
House rent allowance						540
Dearness allowance						53,040
Total ...						67,700
N-5 (1) (32) (4) Contingencies—						
Office expenses and Miscellaneous						1,600
Subsidies and grants-in-aids						3,36,000
Total ...						3,37,600
Total N-5 (1) (32) ...			1,09,718	4,63,700	5,23,000	5,00,500

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (33) Schema for the establishment of a Cytological Laboratory at Poona for work on cereals, pulses and oil seeds.						
N-5 (1) (33) (1) Pay of Officers—						
Cytologist (220—15—650)	1			3,200		3,100
N-5 (1) (33) (2) Pay of Establishment—						
Temporary Establishment	5			4,000		4,800
Total ...				7,200		4,800
N-5 (1) (33) (2) Allowances, Honoraria, etc.—						
Traveling allowance				800		800
Dearness allowance				2,500		2,600
House rent and other allowance						410
Total ...				3,300		3,900
N-5 (1) (33) (3) Contingencies						
Office expenses and miscellaneous				100		100
Labour (Daily and monthly) water supply charges, seeds, manures etc.				800		800
Capital expenditure				3,500		
Total ...				4,400		900
Total, N-5 (1) (33) ...			25,772	14,900	8,000	12,700

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (35) Cattle Dung Manure Scheme, Bombay—						
N-5 (1) (35) (1) Pay of Establishment—						
Temporary establishment		5				4,800
N-5 (1) (35) (2) Allowances, Honoraria, etc.—						
Travelling allowance						1,500
House rent and other allowance						1,500
Dearness allowance						2,000
Total						5,000
N-5 (1) (35) (3) Contingencies—						
Office expenses and miscellaneous						2,700
Labour (Daily and monthly) water charges, seeds, manure, etc.						2,06,300
Total						2,09,000
Total—N-5 (1) (35)					2,18,000	2,18,800
N-5 (1) (36) Bandhara Scheme in Konkan—						
N-5 (1) (36) (1) Pay of Establishment—						
Temporary establishment		6				6,400
N-5 (1) (36) (2) Allowances, Honoraria, etc.—						
Travelling allowance						3,000
Dearness allowance						2,700
Total						5,700
N-5 (1) (36) (3) Contingencies—						
Office expenses and miscellaneous						500
Subsidies and grants-in-aid						37,100
Total						37,600
Total—N-5 (1) (36)					48,000	49,700

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (37) Expansion of Agricultural Research Scheme, Bhuva Cereal Breeding—						
N-5 (1) (37) (1) Pay of Officers—						
Plant Breeder (220—15—850)		1				3,400
N-5 (1) (37) (2) Pay of Establishment—						
Temporary Establishment		7				5,400
N-5 (1) (37) (2) Allowances, Honoraria etc.—						
Travelling allowance						700
Dearness allowance						3,700
Total ...						4,400
N-5 (1) (37) (4) Contingencies—						
Office expenses and miscellaneous						3,380
Labour (Daily and monthly) water charges, etc.						3,720
Purchase and upkeep of dead stock and live stock						3,200
Dearness allowance						2,100
						12,400
Total, N-5 (1) (37)						25,600

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (38) Scheme for scientific work for the improvement of cereals, pulse and oil seed crops (other than rice)—						
N-5 (1) (38) (1) Pay of Officers—						
Plant Breeder (220-650)		1				2,600
N-5 (1) (38) (2) Pay of Establishment—						
Temporary Establishment		55				59,700
N-5 (1) (38) (3) Allowances, Honoraria, etc.—						
Travelling allowance						4,550
House-rent and other allowance						624
Dearness allowance						25,126
Total						30,300
N-5 (1) (38) (4) Contingencies—						
Office expenses and miscellaneous						10,200
Labour (daily and monthly) water charges, seeds, manures, etc.						25,300
Purchase and upkeep of deadstock and livestock						5,600
Petty construction and repairs of buildings, fencing bunding, etc.						500
Dearness allowance						6,600
Total						48,200
Total—N-5 (1) (38)						1,40,800

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (39) Scheme for research on Potato in Bombay Province.						
N-5 (1) (39) (1) Pay of Establishment—						
Temporary Establishment		4				3,400
N-5 (1) (39) (2) Allowances, Honoraria etc.—						
Travelling allowance						150
House rent and other allowance						84
Dearness allowance						1,566
Total ...						1,800
N-5 (1) (39) (3) Contingencies—						
Petty construction and repairs to buildings, fencing and bunding ...						2,750
Office expenses and miscellaneous						3,410
Dearness allowance						900
Purchase and repairs of live stock and dead stock						1,050
Labour (Daily and monthly) water charges, seeds, manures, etc. ...						15,590
Total ...						23,700
Total, 5 (1) (39) ...					37,000	28,900

EXPENDITURE.

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
N-5 Agricultural Experiments and Research—contd.				
N-5 (2) Engineering—				
SUMMARY.				
N-5 (2) (1) Deputy Director of Agriculture (Land Improvement) Bombay Presidency, Poona (Soil Conservation Project)	28,089	47,59,200	14,49,000	33,00,000
N-5 (2) (2) Coordinate Scheme for Crop Weather Observation at Sholapur		1,200		.....
N-5 (2) (3) Land improvement Research Station, Sholapur		59,400	50,000	69,300
N-5 (2) (4) Contour Strip Cropping Scheme	54,791	55,500	63,000	,
<i>Deduct</i> —Amount transferred to "M-Special Development Programme" .. .. .		.....		.....
N-5 (2) (5) Dry Farming Research Sub-Stations, Chas and Jaur	16,476	200	14,000	9,900
Dry farming section of Agricultural Department .. .. .	.....	.....	84,000	.....
N-5 (2) (6) Construction of Stores and fumigation chambers at Dharwar and Mugod in connection with the Scheme for production of Nucleus seeds of improved strains of important food grain crop		38,100	.....	.....
<i>Deduct</i> —Amount transferred to "85A"		—38,100	.....	.....
N-5 (2) (7) Purchase of Scientific apparatus for research in the Research Section under the Soil Physicist to Government		43,500	44,000	.....
N-5 (2) (8) Scheme for the establishment of a Land Utilisation Survey Section		1,45,800	1,46,000	1,45,800
N-5 (2) (9) Scheme for Survey and Classification of waste Lands .. .. .		.....	61,000	.....
Total, N-5 (2)		50,64,800	19,11,000	35,88,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
<i>N-5-(2) Engineering.</i>						
N-5 (2) (1) Director of Agriculture (Engineering), Bombay Presidency, Poona—						
N-5 (2) (1) (1) Pay of Officers—						
Soil conservation officer, B. P. Poona (350—45—1,100)		1				10,590
Divisional Soil conservation officer, B. P. Poona (350—20—1,100)...		3				14,490
Deputy Director of Agriculture (300—40—800)		1		9,920		
Superintendent of Land Records (Soil conservation) (300—20—520)		1		.....		5,773
Assistant Land Improvement Officers (170—15—500)		3		12,553		.....
Technical Personal Assistant to the Soil conservation officer (220—20—650)		1		.....		2,648
Do. (300—15—520)		1		5,410		
Sale Divisional Soil conservation officers (220—15—650)		10		.....		33,399
Do. (235—15—500)		1		3,391		
District Land Improvement Officers (170—15—500)		1		3,765		
Do. (170—10—500)		9		23,373		
Personal Assistant to the Deputy Director of Agriculture(249)		1		2,988		
Accounts Officer (170—15—500)		1		3,550		
Office Superintendent (200—10—300)		1		2,650		
Total				67,600		66,900
N-5-(2) (1) (2) Pay of Establishment—						
Temporary establishment	685	600		4,52,700		5,25,500
Total				4,52,700		5,25,500
Carried over				5,20,300		5,92,400

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ...				5,20,300		5,92,400
N-5 (2) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				97,000		77,400
Do. Fixed				98,181		1,03,950
House rent and other allowance						6,456
Dearness allowance				2,58,242		2,42,914
Cost of living allowance—Gazetted Officers				14,477		12,480
Total ...				4,67,900		4,43,200
N-5(2) (1) (4) Contingencies—						
Office expenses and miscellaneous				7,000		8,000
Service Postage and Telegrams				7,000		9,000
Rents, rates and taxes				7,000		9,000
Purchase and repairs to deadstock				30,000		50,000
Upkeep and running of machinery				15,000		5,000
Banding				36,75,000		21,33,400
Development of lands in Konkan, etc.				30,000		50,000
Total ...				37,71,000		22,64,400
Total—N-5-(2)(1) ...			28,089	47,59,200	14,49,000	33,00,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (2) (2) Co-ordinate Scheme for Crop Weather Observation at Sholapur.						
N-5 (2) (2)-(1) Pay of Establishment—						
Temporary Establishment	1			600		
Total				600		
N-5 (2) (2)-(2) Allowances, Honoraria—						
Travelling allowance				50		
Dearness allowance				350		
Total				400		
N-5 (2) (2)-(3) Contingencies—						
Office Expenses and Miscellaneous				200		
Total				200		
Total—N-5 (2) (2)				1,200		

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-5 (2) (3) Land Improvement, Research Station, Sholapur.									
N-5 (2) (3)-(1) Pay of Officers—									
Land Improvement Investigator (220—15—650)	...	...	...	1	1		3,940		4,000
Soil Engineer (020—15—650)	...	...	...	1	1		2,880		3,000
Statistician (220—15—650)	...	...	...	1	1		2,580		2,600
			Total	...	...		9,400		9,600
N-5 (2) (3)-(2) Pay of Establishment—									
Temporary Establishment	...	...	...	23	27		20,200		25,400
			Total	...	...		20,200		25,400
N-5 (2) (3)-(3) Allowances, Honoraria—									
Travelling allowance	...	...	...				4,000		4,300
Dearness allowance	...	...	...				7,960		13,020
Cost of living allowance—Gazetted Officers...	...	...	...				3,240		2,280
House rent and other allowance	...	...	...			
			Total	...	...		15,200		19,600
N-5 (2) (3)-(4) Contingencies—									
Office expenses and Miscellaneous	...	...	...				6,725		6,725
Purchase of and repairs to dead stock	...	...	...				1,000		1,073
Labour (daily and monthly)	...	...	...				6,875		6,902
			Total	...	...		14,600		14,700
			Total—N-5 (2) (3)	...	...		59,400	50,000	69,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49	1949-50				
			Rs.	Rs.	Rs.	Rs.
N-5-(2)-(4) Contour Strip Cropping Scheme—Sholapur.						
N-5-(2)-(4) (1) Pay of Officers—						
Supervisor (220—15—650)	1	1		2,500		3,100
Total ...				2,500		3,100
N-5-(2)-(4) (2) Pay of Establishment—						
Temporary Establishment	19	21		15,500		18,600
Total ...				15,500		18,600
N-5-(2)-(4)-(3) Allowances, Honoraria, etc.—						
Travelling allowance				3,000		3,144
Dearness allowance				7,856		9,320
Conveyance allowance				144		.....
House rent and other allowance ... ..				.....		936
Total ...				11,000		13,400
N-5-(2)-(4)-(4) Contingencies—						
Office expenses and Miscellaneous				6,110		6,270
Dearness allowance				3,600		3,600
Purchase of and repairs to dead stock				150		150
Labour (daily and monthly)				16,640		18,080
Total ...				26,500		28,100
Total—N-5 (2) (4) ...			54,791	55,500	63,000	63,200

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Budget Estimate, 1948-49.	Revised Estimate, 1949-50.
	1948-49	1949-50				
			Ra.	Ra.	Ra.	Ra.
N-5 Agricultural Experiments and Research—						
N-5 (2) Engineering—contd.—						
N-5 (2) (5) Dry Farming Research Sub-Stations Chasand Jeur—						
N-5 (2) (5) (1) Pay of Establishment—						
Temporary Establishment	1			100		1,900
Total ...				100		1,900
N-5 (2) (5) (2) Allowances, Honoraria, etc.—						
Dearness allowance				100		770
Travelling allowance ... ..				.....		330
Total ...				100		1,100
N-5 (2) (8) (3) Contingencies—						
Office expenses and miscellaneous						1,000
Labour (daily and monthly) water charges, seeds, manures, etc. ...						3,000
Purchase and upkeep of dead stock and live stock						400
Petty construction of and repairs to buildings, fencing and bundings						500
Dearness allowance						2,000
Total ...						6,900
Total—N-5 (2) (5) ...			16,476	200	14,000	9,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1947-48.	Budgets Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-5 (2)-(8) Scheme for Survey and classification of cultivable waste land—						
N-5 (2)-(8)-(1) Pay of Officers—						
Soil Survey Officer (300—900)	1	...		4,060	.....	.....
Research Officer (170—500)	2	...		5,040		9,100
Assistant Land Survey Officers (220—15—500)		3				.....
Divisional Soil Conservation Officers' Special Pay Rs. 50 each		3				1,800
Total				9,100		10,900
N-5 (2)-(8)-(2) Pay of Establishment—						
Agricultural Officers (210—300)	2	15		5,320		37,800
Do. (95—170)	4			5,560		
Agricultural Assistants (35—100)	12			6,040		
Senior Clerks (100—140)	1	3		1,180		3,600
Draftsmen (80—5/2—130)	2			2,120		
Accounts Clerk (80—5/2—95)	1			1,060		
Tracer Clerks (46—130)	2	18		1,300		16,200
Measurers (35—100)	3			1,540		
Junior Clerks and Typists Clerks (30—55)	4			1,500		
Laboratory Boys (18—1—20)	4			860		
Servants (30—35)	8	21		1,340		7,600
Jamadars (30—1—40)	3			1,080		
Total				28,900		65,200
N-5 (2)-(8)(3) Allowances, Honoraria, etc.—						
House rent and other allowance						1,640
Cost of living allowance—Gazetted officers						1,800
Travelling Allowance						4,000
Travelling allowance—fixed				10,000		27,900
Dearness allowance				17,800		24,160
Total				27,800		59,500
N-5 (2) (8)-(4) Contingencies—						
Rents, rates and taxes						2,000
Survey and classification of waste lands						6,000
Non-recurring				70,000		
Service stamps				2,000		1,000
Conveyance charges				3,000		
Office expenses and Miscellaneous				5,000		1,000
Total				80,000		10,000
Total, N-5 (2) (8) ...			.....	1,45,800	1,46,000	1,45,600

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
N-5 Agricultural Experiments and Research—contd.				
N-5 (3) Animal Husbandry—				
SUMMARY.				
N-5 (3) (1) Sheep Breeding Sub-Station in the Village Bhilakhed in Challsgaon Taluka, East Khandesh	5,077	5,800	17,000	7,900
N-5 (3) (2) Scheme for developmental Research on Sheep and Wool Improve- ment in Villages—	35,804	17,600	18,000	
N-5 (3) (3) Scheme for formation of Kankrej Breed Society—	7,272	7,000	8,000	600
<i>Deduct—Amount transferred to F-2-I. C. A. R. ...</i>	-3,561	-3,500	-4,000	-300
N-5 (3) (4) Scheme for Improvement of Milch Buffaloes in the Bombay Province—	1,674	8,300	8,000	16,500
N-5 (3) (5) Scheme for improvement of quality and number of cattle in Bijapur District—	.....	2,900	3,000	3,100
N-5 (3) (6) Scheme for rearing and distribution amongst shepherds of improved rams for breeding purposes at Mahud, Sholapur District—	25,575	17,700	19,000	20,400
N-5 (3) (7) Scheme for improvement of poultry and encouragement of pedigree poultry keeping in villages—	21,272	17,400	20,000	17,600
N-5 (3) (8) Scheme for helping large scale dairy farmers in the Bombay Province—		16,100	4,000	16,000
N-5 (3) (9) Scheme for the intensification of Amrit Mahal Cattle Improvement—		66,500	66,000	70,400
Total N-5 (3) ...		1,55,800	1,59,000	1,52,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programmes—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49	1949-50				
						Rs.	Rs.	Rs.	Rs.
N-5 (3) (1) Sheep Breeding Sub-Station in the Village Bhilakhed in Chaligada Taluka, East Khandesh—									
N-5 (3) (1) (1) Pay of Establishment—									
Temporary Establishment	...	...	...	3	3		1,500		1,000
Total							1,500		1,000
N-5 (3) (1) (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				150		150
Dearness allowance	...	...	...				950		1,110
House rent and other allowance	...	...	...						110
Total							1,100		1,400
N-5 (3) (1) (3) Contingencies—									
Office expenses and miscellaneous	...	...	...				235		240
Purchase and upkeep of deadstock and livestock	...	...	...				1,080		1,680
Petty construction of and repairs to buildings, etc.	...	...	...				1,680		180
Dearness allowance	...	...	...				205		900
Labour (daily and monthly) water charges, etc.	...	...	...						1,020
Total							3,200		4,600
Total—N-5 (3) (1)						6,077	5,800	17,000	7,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					1948-49.	1949-50.				
							Rs.	Rs.	Rs.	Rs.
N-5 (3)-(2) Scheme for developmental research on Sheep and Wool Improvement in Villages—										
N-5(3) (2)-(1) Pay of Establishment—										
				Temporary establishment	6			4,000		
				Total				4,000		
N-5 (3)-(2)-(2) Allowances, Honoraria etc.—										
				Travelling allowance				600		
				Dearness allowance				2,300		
				Total				2,900		
N-5(3)-(2)-(3) Contingencies—										
				Office expenses and miscellaneous				870		
				Labour (daily and monthly), water supply, manure, seeds and other consumable stores				2,580		
				Purchase and upkeep of deadstock and livestock				1,200		
				Construction of and repairs to buildings, etc.				350		
				Dearness allowance				2,100		
				Subsidies				3,600		
				Total				10,700		
				Total-5 (3) (2)			35,804	17,600	18,000	.....

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Srtlength.		Accounts 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget, Estimate, 1949-50.
	1948-49	1949-50				
			Rs.	Rs.	Rs.	Rs.
N-5 (3) (3) Scheme for formation of Kankraj Breed Society—						
N-5 (3) (3)-(1) Pay of Establishment—						
Temporary Establishment	4	4		3,100		300
Total				3,100		300
N-5 (3) (3)-(2) Allowances, Honoraria, etc.—						
Travelling allowance				828		65
Dearness allowance				1,572		135
Total				2,400		200
N-5 (3) (3)-(3) Contingencies—						
Office Expenses and Miscellaneous				414		20
Labor, manure, seeds, etc.				918		80
I. C. A. R. Provident Fund				168		
Total				1,500		100
N-5 (3) (3)-(4) Establishment charges recoverable from other Departments, bodies, etc.—						
Total—N 5 (3) (3)			7,272	7,000	8,000	600

* One month only.

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49	1949-50				
			Rs.	Rs.	Rs.	Rs.
N-5 (3)-(4) Scheme for improvement of Milch Buffaloes in the Bombay Province—						
N-5 (3) (4) (1) Contingencies—						
Purchase and upkeep of deadstock and livestock				8,300		15,500
Office expenses and miscellaneous						1,000
Total N 5 (3) (4) ...				8,300	8,000	16,500
N-5 (3) (5) Scheme for improvement of quality and number of cattle in Bijapur District—						
N-5 (3) (5)-(1) Pay of Establishment—						
Temporary Establishment	1	1		1,500		1,300
Total ...				1,500		1,300
N-5 (3)-(5)-(2) Allowances, Honoraria, etc.—						
Travelling allowance				600		600
Dearness allowance				500		500
Total ...				1,100		1,100
N-5 (3)-(5)-(3) Contingencies—						
Office expenses and miscellaneous				300		500
Purchase and upkeep of live and dead stock						200
Total ...				300		700
Total—N 5 (3) (5) ...				2,000	3,000	3,100

DETAILED ACCOUNT No. 43-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49	1949-50				
			Rs.	Rs.	Rs.	Rs.
N-5 (3) (6) Scheme for rearing and distribution amongst shepherds of improved rams for breeding purposes at Mahud, Sholapur District—						
N-5-(3)-(6) (1) Pay of Establishment—						
Temporary Establishment	5	7		4,900		6,100
Total ...				4,900		6,100
N-5 (3)-(6)-(2) Allowances, Honoraria, etc.—						
Travelling allowance, Fixed				360		360
Travelling allowance, ordinary				600		600
Dearness allowance				2,440		2,536
House rent and other allowance						204
Total ...				3,400		4,000
N-5 (3)-(6)-(3) Contingencies—						
Office expenses and miscellaneous				840		840
Labour (monthly), manures, seeds etc.				3,320		4,200
Purchase and upkeep of deadstock and livestock				2,000		2,000
Petty Construction of and repairs to buildings, fencing, bunding etc.				800		800
Dearness allowance				2,440		2,400
Total ...				9,400		10,300
Total—N.5. (3) (6) ...			25,575	17,700	19,000	20,400

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-5 (3)-(7) Scheme for improvement of poultry and encouragement of pedigree poultry keeping in Villages—									
N-5 (3)-(7)-(1) Pay of Establishment—									
			Temporary Establishment	4	4		3,400		3,900
Total							3,400		3,900
N-5 (3)-(7)-(2) Allowances, Honoraria, etc.									
			Travelling allowance				2,640		2,000
			Dearness allowance				1,560		1,540
			House rent and other allowances						360
Total							4,200		3,900
N-5 (3)-(7)-(3) Contingencies—									
			Office expenses and Miscellaneous				500		500
			Purchase and upkeep deadstock and livestock				5,000		5,000
			Subsidies (Poultry Housing premia etc.)				4,300		4,300
Total							9,800		9,800
Total-N 5 (3) (7)						21,272	17,400	20,000	17,600

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-5 (3)-(8) Scheme for helping large scale dairy farmers in the Bombay Province.									
N-5 (3)-(8)-(1) Pay of Officers—									
Dairy Inspector (220—15—650)				1			3,100		2,700
Total							3,100		2,700
N-5 (3)-(8)-(2) Pay of Establishment—									
Dairy Supervisor (210—10—300)				1	1		2,270		2,570
Dairy Assistant (55—3—140)				1	1		840		720
Auditor (200—10—300)				1	1		2,520		2,450
Senior Clerk (100—8—150)				1	1		1,200		1,240
Servants (30—1—35)				2	2		470		720
Total							7,300		7,700
N-5 (3)-(8)-(3) Allowances, Honoraria, etc.—									
Travelling Allowance							1,040		1,040
Dearness Allowance							2,060		3,230
Cost of living allowance							600		.....
House rent and other allowances									530
Total							3,700		4,800
N-5 (3)-(8)-(4) Contingencies—									
Office expenses and miscellaneous							400		500
Office rent							360		
Furniture							740		
Laboratory equipment							500		
Total							2,000		800
Total—N-5 (3)-(8)							16,100	4,000	16,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-5 (3)-(9) Scheme for the Intensification of Amrit Mahal Cattle Improvement.									
N-5 (3)-(9) (1) Pay of Establishment—									
Clerks (46-3-130)	...	...	...	2	2		860		1,400
Servants (30-1-35)	...	...	...	2	2		480		720
Cattle Kangars (55-3-85)	...	...	...	4	4		1,680		2,700
Special pay to the Divisional Inspector, Cattle-breeding, Dharwar (40)	...	...	...				480		480
Total ..							3,500		5,300
N-5 (3)-(9)-(2) Allowances, Honoraria etc.—									
Travelling Allowance	...	...	...				300		300
Dearness Allowance	...	...	...				1,000		3,100
Total ...							1,300		3,400
N-5 (3)-(9)-(3) Contingencies—									
Purchase of tattooing sets, castrators, office furniture, etc.	...	...	...				1,500		
Purchase and supply of 200 Amrit Mahal bulls per year on half cost basis, Government assistance being limited to Rs. 300 per bull	...	...	...				60,000		61,500
Office expenses and miscellaneous	...	...	...				100		200
Service postage and telegrams	...	...	...				100		
Total ..							61,700		61,700
Total—N-5 (3)-(9) ...							66,500	66,000	70,400

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-6 Agricultural Education Agriculture—						
SUMMARY						
N-6 (1) AGRICULTURAL SCHOOL, MAJRI			85,787	1,22,100		1,12,400
N-6 (2) AGRICULTURAL SCHOOL, DEULIA			35,054	1,84,400		76,300
N-6 (3) AGRICULTURAL SCHOOL, DEVHOSUR			14,662	1,72,000		72,100
N-6 (4) AGRICULTURAL TRAINING CENTRE, BHUWA			30,164	3,000		.....
N-6 (5) AGRICULTURAL SCHOOL, BORGAN			-41	75,600		74,900
N-6 (6) AGRICULTURAL TRAINING CENTRE, SHOLAPUR				55,900		72,000
N-6 (7) AGRICULTURAL SCHOOL, KUMTA				44,700	14,33,000	47,200
N-6 (8) AGRICULTURAL SCHOOL, ABHAVI				70,500		90,200
N-6 (9) AGRICULTURAL SCHOOL, BAGALKOT				2,79,600		1,34,500
N-6 (10) AGRICULTURAL SCHOOL, PUNTAMBA			11,864	85,300		89,300
N-6 (11) AGRICULTURAL SCHOOL, DONAD				26,100		32,200
N-6 (12) SCHEME FOR EXPANSION OF AGRICULTURAL COLLEGE, POONA			2,22,178	1,77,900	8,08,000	1,97,900
N-6 (13) AGRICULTURAL COLLEGE, DHARWAR			2,47,207	6,90,200	7,87,000	4,69,400
N-6 (14) AGRICULTURAL SCHOOL, NASIK ROAD						1,20,000
N-6 (15) AGRICULTURAL SCHOOL, MIRJOLA						2,84,500
N-6 (16) AGRICULTURAL SCHOOL, KOSBAD						46,200
(Total—N-6				19,87,300	25,29,000	19,19,100

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49	1949-50				
Details						Rs.	Rs.	Rs.	Rs.
N-6(1) Agricultural School, Majra									
N-6(1)-(1) Pay of Officers—									
			Superintendent—(170—15—500) ...	1	1		3,900		4,930
N-3(1)-(2) Pay of Establishment—									
			Temporary Establishment ...	25	24		17,900		21,100
Total ...							17,900		21,100
N-6(1)-(3) Allowances, Honoraria, etc.—									
			Travelling allowance—Ordinary ...				2,900		2,060
			Travelling allowance—Fixed ...				60		...
			Dearness allowance ...				8,800		10,640
			Cost of living allowance—Gazetted Officers ...				810		...
Total ...							11,700		12,700
N-6(1)-(4) Contingencies—									
			Office expenses and miscellaneous ...				2,140		2,290
			Purchase and repairs to and upkeep of livestock and dondstock ...				20,160		10,800
			Labour (daily and monthly), water charges, seeds, manures, etc. ...				25,380		23,660
			Dearness allowance ...				7,520		6,950
			Construction of and repairs to Buildings etc. ...				3,100		3,900
Total ...							58,000		41,600
N-6(1)-(5) Scholarships—									
Total ...							30,000		30,000
Total—N-6(1) ...						85,787	1,22,100		1,12,400

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49	1949-50				
						Rs.	Rs.	Rs.	Rs.
N-6-(2) Agricultural School, Dhulia—									
N-6 (2)-(1) Pay of Officers—									
	Superintendent (170—10—500)	...	...	1	1	...	2,200	2,400	2,400
Total ...							2,200		2,400
N-6-(2)-(2) Pay of Establishment—									
	Temporary Establishment	...	...	19	17	...	11,000	12,800	12,800
Total ...							11,000		12,800
N-6 (2)-(3) Allowances, Honoraria, etc.—									
	Travelling allowance	...	...			...	500	560	560
	Dearness allowance	...	...			...	6,000	7,040	7,040
	Cost of living allowance—Cos.	...	...			...	600		
Total ...							7,100		7,600
N-6 (2)-(4) Contingencies—									
	Office expenses and miscellaneous	...	...			...	4,740	2,500	2,500
	Purchase of and repairs to and upkeep of livestock and deadstock...	...	...			...	21,200	25,000	25,000
	Labour (daily and monthly) water charges, seeds, manures, etc.	...	...			...	4,400	5,500	5,500
	Dearness allowance	...	...			...	2,700	3,600	3,600
	Construction of and repairs to buildings, etc.	...	...			...	7,000	600	600
	Capital expenditure for acquisition of land	...	...			...	1,00,000		
Total ...							1,40,100		37,100
N-6 (2)-(5) Scholarships—									
Total ...							24,000		16,400
Total—N.6. (2) ...						35,054	1,51,100		76,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1947-48.	Budget. Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-6 (3) Agricultural School, Davihosur.									
N (6)-(3)-(1) Pay of Officers—									
Superintendent (170-10-500)	...	...	...	1	1		3,100		3,100
Total				...	...		3,100		3,100
N-6 (3)-(2) Pay of Establishment—									
Temporary Establishment	...	...	...	15	17		10,800		12,500
Total				...	...		10,800		12,500
N-6 (3)-(2) Allowances, Honoraria, etc.—									
Travelling allowance—Ordinary	...	...	...				500		800
Do do —Fixed	...	...	...				100		.....
Dearness allowance	...	...	...				5,700		6,700
Cost of living allowance—Government Officers	...	...	...				600		.....
Total				...	...		6,900		7,500
N-6 (3)-(4) Contingencies—									
Office expenses and Miscellaneous	...	...	...				60,825		1,280
Purchase and upkeep of live stock and dead stock	...	...	...				23,906		15,000
Labour, water charges, manures, seeds, etc.	...	...	...				6,575		8,000
Construction of and repairs to buildings, etc.	...	...	...				39,650		5,000
Dearness allowance	...	...	...				4,244		3,720
Capital expenditure	...	...	...				16,000		.....
Total				...	...		1,51,200		33,000
N-6 (3)-(5) Scholarships				...	...		.....		16,000
Total—No 6-(3)				...	...	14,662	1,72,000		72,100

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget, Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-6-(4) Agricultural Training Centre, Bhuwa—						
N-6-(4) (1) Pay of Establishment—						
Temporary Establishment	12			800		
Total				800		
N-6-(4)-(2) Allowances, Honoraria etc.—						
Travelling allowances, fixed				150		
Do. ordinary ... ..				.....
Dearness Allowance				350		
Cost of living allowance ... ..				.....
Total				500		
N-6-(4)-(3) Contingencies—						
Office expenses and Miscellaneous				249		
Purchase and upkeep of livestock and deadstock				550		
Dearness allowance				301		
Interim relief ... ..				.....
Labour, water supply, etc. ... ..				.....
Construction of and repairs to building fencing, etc. ... ..				.....
Total				1,100		
N-6 (4)-(4) Scholarships				600		
Total—N-6 (4)			30,164	3,000		

DETAILED ACCOUNT No 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1948-50.
				1948-49	1949-50				
						Rs.	Rs.	Rs.	Rs.
N-6-(5) Agricultural School, Borgaon—									
N-6 (5)-(1) Pay of Officers—									
	Superintendent (170-500)	...	...	1	1		2,200		2,600
Total							2,200		2,600
N-6 (5)-(2) Pay of Establishment—									
	Temporary Establishment	...	...	16	17		9,100		12,900
Total							9,100		12,900
N-6 (5)-(3) Allowances Honoraria, etc.—									
	Travelling allowance, ordinary	...	...				500		800
	Travelling allowance fixed	...	...				120		120
	Dearness allowance	...	...				5,540		6,980
	Cost of living allowance—Gazetted Officers	...	...				540		
Total							6,700		7,900
N-6-(5)-(4) Contingencies—									
	Office expenses and miscellaneous	...	...				600		1,000
	Purchase and upkeep of livestock and deadstock	...	...				29,300		20,000
	Labour, water charges, manures etc.	...	...				9,200		10,000
	Construction and repairs to buildings etc.	...	...				500		500
Total							39,600		31,500
N-6 (5)-(5) Scholarships							18,000		20,000
Total—N.6. (5)						41	75,600		74,900

EXPENDITURE.

DETAILED ACCOUNT No 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49	1949-50				
						Rs.	Rs.	Rs.	Rs.
N-6 (6) Agricultural Training Centre, Sholapur—									
N-6 (6)-(1) Pay of Officers—									
	Superintendent (170—10—500)	...	...	1	1		3,000		3,600
Total							3,000		3,600
N-6 (6)-(2) Pay of Establishment—									
	Temporary Establishment	...	...	18	18		13,600		14,500
Total							13,600		14,500
N-6 (6)-(3) Allowances, Honoraria etc.—									
	Travelling Allowance	...	...				1,000		1,000
	Dearness allowance	...	...				5,900		7,600
	Cost of living allowance—Gazetted Officers	...	...				600		
	Non-Gazetted Officers	...	...				600		
Total							8,100		8,600
N-6 (6)-(4) Contingencies—									
	Office expenses and miscellaneous	...	...				4,400		5,000
	Purchase and upkeep of livestock and deadstock	...	...				3,400		17,900
	Labour, water charges, manures etc.	...	...				6,900		800
	Dearness Allowance	...	...				4,500		4,100
	Construction of and repairs to buildings, etc.	...	...				.....		1,500
Total							19,200		29,300
N-6 (6) (5) Scholarships—									
Total N-6 (C)							53,900		72,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					1948-49	1949-50				
							Rs.	Rs.	Rs.	Rs.
N-6 (7) Agricultural School, Kumta—										
N-6 (7) (1) Pay of Officers—										
Superintendent (170—500)	...	...	...	...	1	1		2,300		2,600
Total ...								2,300		2,600
N-6 (7) (2) Pay of Establishment—										
Temporary Establishment	...	...	...	...	8	8		6,800		8,200
Total ...								6,800		8,200
N-6 (7) (3) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				750		750
Dearness allowance	...	...	...	...				3,410		4,650
Cost of living allowance—Gazetted Officers	...	...	...	...				540		.....
Total ...								4,700		5,400
N-6 (7) (4) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				350		500
Purchase and upkeep of livestock and deadstock	...	...	...	...				10,330		10,500
Labour, water charges, manures, etc.	...	...	...	...				5,220		6,500
Capital expenditure	...	...	...	...				15,000		.....
Dearness allowance	...	...	...	...				.....		3,000
Construction of and repairs to buildings	...	...	...	...				.....		500
Total ...								30,000		21,000
N-6 (7) (5) Scholarships								.....		10,000
Total--N-6 (7) ...								44,700		47,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts. 1947-48.	Budget Estimate, 1943-49.	Revised Estimate, 1943-49.	Budget. Estimate, 1943-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-6 (8) Agricultural School, Arbhavi—									
N-6 (8) (1) Pay of Officers—									
Superintendent (170—500)	...	...	...	1	1		2,200		2,600
Total							2,200		2,600
N-6 (8) (2) Pay of Establishment—									
Temporary Establishment	...	...	...	19	18		10,000		13,900
Total							10,000		13,900
N-6 (8) (3) Allowances, Honoraria, etc.—									
Travelling allowance ordinary	...	...	...				500		750
Do. fixed	...	...	...				5,300		120
Dearness allowance	...	...	...				600		7,630
Cost of living—Gazetted Officer	...	...	...			
Total							6,400		8,500
N-6 (8) (4) Contingencies—									
Office expenses and miscellaneous	...	...	...				400		500
Purchase and upkeep of livestock and deadstock	...	...	...				14,400		14,000
Labour, water charges, manures, etc.	...	...	...				8,000		25,000
Construction of and repairs to buildings, etc.	...	...	...				6,000		
Capital expenditure for purchase of buffaloes, etc.	...	...	...				7,100		2,200
Dearness allowance	...	...	...						7,500
Total							35,900		49,200
N-6 (8) (5) Scholarships							16,000		16,000
Total—N-6 (8)							70,500		90,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-6 (9) Agricultural School, Bagalkot.									
N-6 (9)-(1) Pay of Officers—									
			Superintendent (170-500)	1	1		2,200		2,800
Total							2,200		2,800
N-6 (9)-(2) Pay of Establishment—									
			Temporary Establishment	18	18		10,400		14,400
Total							10,400		14,400
N-3 (9)-(3) Allowances, Honoraria, etc.—									
			Travelling allowance				500		500
			Dearness allowance				6,060		7,800
			Cost of living allowance—Gazetted Officers				540		
Total							7,100		8,300
N-6(9)-(4) Contingencies—									
			Office expenses and Miscellaneous				1,700		4,000
			Purchase and upkeep of livestock and deadstock				31,000		25,000
			Labour, water charges, manures, etc.				40,000		40,000
			Capital expenditure				1,77,200		20,000
Total							2,40,900		89,000
N-6 (9)(5) Scholarships							10,000		20,000
Total—N-6 (9)							2,79,600		1,34,500

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Budget Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-6 (10) Agricultural School, Puntamba—									
N-6 (10)-(1) Pay of Officers—									
			Superintendent (170—500)	...	...	1	1	2,200	2,400
Total				...	...			2,200	2,400
N-6 (10)-(2) Pay of Establishment—									
			Temporary Establishment	...	...	16	16	8,100	11,800
Total				...	...			8,100	11,800
N-6 (10)-(3) Allowances, Honoraria, etc.—									
			Travelling allowance—Ordinary	...	...			500	870
			Travelling allowance—Fixed	...	...			120	.....
			Dearness allowance	...	...			4,980	6,630
			Cost of living allowance—Gazetted Officers	...	...			600	.....
Total				...	...			6,200	7,500
N-6 (10)-(4) Contingencies—									
			Office expenses and Miscellaneous	...	...			4,210	4,600
			Purchase and upkeep of livestock and deadstock	...	...			22,590	20,000
			Labour, water charges, manures, etc.	...	...			27,000	30,000
			Capital expenditure for purchase of an oil engine	...	...			3,000	.....
			Construction of and repairs to building, etc.	...	...			.....	1,000
Total				...	...			56,800	55,600
N-6 (10)-(5) Scholarships				...	...			12,000	12,000
Total—N-6 (10)				...	...	11,864	85,300	89,300	89,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-6 (11) Agricultural School, Dahod—									
N-6 (11) (1) Pay of Officers—									
	Superintendent (170—500)	...	...	1	1		2,200		2,400
Total							2,200		2,400
N-6 (11) (2) Pay of Establishment—									
	Temporary Establishment	...	...	10	12		5,900		8,700
Total							5,900		8,700
N-6 (11) (3) Allowances, Honoraria, etc.—									
	Travelling allowance	...	...				500		500
	Dearness allowance	...	...				3,000		5,300
	Cost of living allowance—Cazetted officers	...	...				500		.....
Total							4,000		5,800
N-6 (11) (4) Contingencies—									
	Office expenses and miscellaneous	...	...				1,050		1,100
	Labour (daily and monthly) water charges, seeds, manures, etc.	...	...				2,000		2,000
	Capital expenditure for purchase of charaks	...	...				350		.....
	Purchase and repairs to livestock, deadstock	...	...				.....		2,000
	Construction and repairs to buildings, etc.	...	...				.....		200
Total							3,400		5,300
N-6 (11) (5) Scholarships									
		...	...				10,000		10,000
Total—N-6 (11)							26,100		32,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		1947-48. Accounts.	Budget Estimate, 1948-49.	Budget Estimate, 1948-49.	Revised Estimate, 1949-50.	
				1948-49.	1949-50.					
						Rs.	Rs.	Rs.	Rs.	
N-8 (12) Scheme for expansion of Agricultural College, Poona—										
N-8-(12)-(1) Pay of Establishment—										
Temporary Establishment				09	66		72,400		80,700	
001,3	001,3	I	I	..	..	..	
002,3	002,3	I	I	..	..	..	
003,3	003,3	I	I	..	..	..	
004,3	004,3	I	I	..	..	..	
Total							72,400		80,700	
N-8 (12) (2) Allowances, Honoraria, etc.—										
Travelling allowance				..	..		1,050		2,250
005,3	005,3	I	I	..	..	..	
Dearness allowance				..	..		27,050		29,459
006,3	006,3	I	I	..	..	..	
House rent and other allowances				..	..		.....		5,791
007,3	007,3	I	I	..	..	..	
008,3	008,3	I	I	..	..	..	
Total				..	..		29,000		37,500
N-8-(12)-(3) Contingencies—										
Office expenses and miscellaneous							10,730		7,020	
009,3	009,3	I	I							
Dearness allowance							7,400		7,000	
010,3	010,3	I	I							
Purchase and upkeep of livestock and deadstock							29,500		32,200	
011,3	011,3	I	I							
Construction and repairs to buildings etc.							600		600	
012,3	012,3	I	I							
Labour, water charges, seeds, etc.							22,820		23,480	
013,3	013,3	I	I							
014,3	014,3	I	I							
015,3	015,3	I	I							
Total							70,900		70,300	
N-8-(12)-(4) Scholarships—										
Additional aid to Students							5,600		9,400	
016,3	016,3	I	I							
Total—N-8-(12)							2,93,178	1,77,900	3,08,000	1,97,000

EXPENDITURE

DETAILED ACCOUNT No 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1947-48	Budget Estimate, 1948-49	Revised Estimate, 1948-49	Budget Estimate, 1949-50
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
N-6 (13) Agricultural College, Dharwar—						
N-6 (13) (1) Pay of Officers						
Principal (350—1,100)	1	1	5,140	5,400
Special Officer (350—1,100)	1	1	3,680	4,200
Professor of Agronomy (220—650)	1	1	2,140	2,640
Professor of Animal Husbandry and Dairying (220—650)	1	1	2,250	2,640
Professor of Mathematics and Statistics (220—650)	1	1	2,455	2,640
Professor of Entomology (220—15—650)	1	1	2,250	2,925
Professor of Chemistry (220—650)	1	1	2,160	5,160
Professor of Botany (220—650)	1	1	4,585	4,665
Professor of Bacteriology (220—15—650)	1	1	1,970	2,790
Professor of Agricultural Economics (220—15—650)	1	1	1,970	2,740
Total ..					28,600	35,800
N-6 (13) (2) Pay of Establishment—						
Lecturers in Zoology, Physics and Engineering, Botany, Chemistry, Animal Husbandry, Agronomy, Bacteriology, Manager Agricultural College Dairy, Superintendent of College gardens (210—10—300)	12	11	30,242	29,670
Demonstrators (95—170)	9	8	9,222	10,820
Agricultural Assistants and Laboratory Assistants (35—100)	31	25	19,205	18,410
Carried forward ...					58,669	58,900

DETAILED ACCOUNT No. 40-N AGRICULTURE N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
Brought forward ..							28,000		35,800
Brought forward ..							58,000		58,900
Office Superintendent (200—260) ..				1			2,950		.....
Head Clerk (140—10—200) ..				1			1,510		1,940
Accountant, Senior Clerk, Stenotypist and Asstt. Librarian (100—8—140) + Special pay 1 (30) ..				5			6,170		117,724
Storekeeper, typists and Clerks (46—3—130) ..				5			1,893		3,564
Mali, peons and Hamals (30—45) ..				27			4,738		9,368
Fitter (100—4—160) ..				1			1,120		1,238
Carpenter and Smith (72—4—120); (46—3—105) ..				2			1,500		1,570
Gasman (46—3—185) ..				2			960		1,146
Total ..							78,500		85,500
N-6 (13) (3) Allowances, Honoraria—									
Travelling allowance ..							2,060		3,000
House rent allowance ..							360		.....
Dearness allowance ..							34,740		40,600
Cost of living allowance ..							5,594		.....
Total ..							43,000		43,600
N-6 (13) (4) Scholarships—							6,500		12,000
N-6 (13) (5) Contingencies—									
Office expenses and miscellaneous ..							9,590		5,800
Dearness allowance ..							7,157		16,500
Purchase and repairs to and upkeep of livestock ..							63,450		42,000
Labour (daily or monthly), water charges, seed, etc. ..							57,435		98,200
Capital Expenditure ..							3,06,000		1,25,000
Total ..							5,33,600		2,92,500
Total—N-6 (13) ..						2,47,207	6,00,200	7,87,000	4,63,400

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
N-6 (14) Agricultural Schools, Nasik Road.			Rs.	Rs.	Rs.	Rs.
N-6 (14) (1) Pay of Officers—						
Superintendent (220—650)		1				2,600.
N-6 (14) (2) Pay of Establishment—						
Temporary Establishment		10				8,600.
N-6 (14) (3) Allowances, Honoraria, etc.—						
Travelling allowance						500.
House rent and other allowances						120.
Dearness allowance						5,080.
Total						5,700.
N-6 (14) (4) Contingencies—						
Office expenses and miscellaneous						2,500.
Purchase of and repairs to and upkeep of live stock and dead stock.						48,200.
Labour (daily and monthly) water charges, manures, weeds, etc.						25,000.
Dearness allowance						2,400.
Construction of and repairs to building, fencing, bunding, etc.						10,500.
Total						88,600.
N-6 (14) (5) Scholarships—						
N-6 (14) (5) Scholarships						14,500.
Total—N-6 (14)						1,20,000.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48,	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
N-6 (15) Agricultural School, Kirjela—									
N-6 (15)—(1) Pay of Establishment—									
Temporary Establishment				...	13				8,300
N-6 (15)—(2) Allowances, Honoraria, etc.—									
Travelling allowance				...					500
House rent and other allowances				...					100
Dearness allowance				...					4,400
Total				...					5,000
N-6 (15)—(3) Contingencies—									
Office expenses and miscellaneous				...					1,000
Purchase and repairs to and upkeep of live stock and head stock				...					17,000
Labour (Daily and Monthly), water supply charges, seeds, manures, etc.				...					14,000
Construction of and repairs to buildings, fencing and bunding— Capital expenditure				...					5,000 2,29,900
Total				...					2,67,900
N-6 (15)—(4) Scholarships—									3,400
Total—N-6 (15)				...					2,84,500

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Past-War Reconstruction and Development Programme—contd.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
	N-7 (1)	MECHANICAL CULTIVATION ENGINEER TO GOVERNMENT (MECHANICAL CULTIVATION TRANSPORT)	... ..	16,96,737	18,69,900	36,20,000	22,61,600
	N-7 (2)	AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (EXPANSION OF HEAD QUARTERS STAFF)	... ..	10,725	14,400	17,000	17,200
	N-7 (3)	AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (RESEARCH WORK IN URGENT PROBLEMS CONNECTED WITH AGRICULTURAL ENGINEERING)	... ..	.....	19,300	.....	19,300
	N-7 (4)	AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (REVIVAL OF BORING SECTION)	... ..	1,22,029	97,400	1,13,000	1,13,000
	N-7 (5)	AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (TRAINING OF THE ENGINEERS IN MECHANICAL DRILLING, CENTRAL TRAINING SCHOOL, DHANAUJI)	... ..	.....	2,400	2,000	.....
	N-7 (6)	EXPANSION OF BORING SECTION	... ..	.....	68,500	1,94,000	3,55,300
	N-7 (7)	BUILDING OF POWER BORING MACHINES	... ..	.....	2,28,100	2,28,000	.....
	Total—N-7			18,29,491	23,00,000	48,74,000	26,56,600

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49	1949-50				
						Rs.	Rs.	Rs.	Rs.
N-7 Agricultural Engineering.									
<i>Details.</i>									
N-7 (1) Mechanical Cultivation Engineer to Government (Mechanical Cultivation Transport).									
N-7 (1)-(1) Pay of Establishment—									
Temporary Establishment				262	349		3,22,600		3,85,300
Total							3,22,600		3,85,300
N-7 (1) (2) Allowances, Honoraria, etc.—									
Travelling allowance							10,000		10,000
House rent Allowance									4,808
Dearness allowance							1,18,000		1,47,692
Total							1,28,000		1,62,500
N-7 (1)-(3) Contingencies—									
Office expenses and miscellaneous							13,500		16,000
Purchase of tractors for the Mechanical Cultivation Section							5,98,700		8,00,000
Upkeep and running of machinery							53,000		8,98,000
Upkeep and running of the tractors and complementary implements							4,41,100		.....
Purchases and upkeep of deadstock							3,13,000		.....
Total							14,19,300		17,14,000
Total—N-7 (1)						18,96,737	18,69,900	36,20,000	22,61,800

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49	1949-50				
						Rs.	Rs.	Rs.	Rs.
N-7-(2) Agricultural Engineer to Government, Bombay Presidency, Poona (Expansion of Headquarters Staff)—									
N-7-(2)-(1) Pay of Officers—									
Assistant Agricultural Engineer (170—500)				1	1		2,200		2,800
Total							2,200		2,800
N-7-(2)-(2) Pay of Establishment—									
Temporary Establishment				7	7		5,900		6,900
Total							5,900		6,900
N-7-(2)-(3) Allowances Honoraria, etc.—									
Travelling allowance							3,000		3,152
House rent and other allowances									648
Dearness allowance							3,100		3,500
Total							6,100		7,300
N-7-(2)-(4) Contingencies—									
Office expenses and miscellaneous							200		200
Total—N-7-(2)						10,725	14,400	17,000	17,200

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Strength.		Accounts 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.	
				1948-49.	1949-50.					
							Rs.	Es.	Rs.	Rs.
N-7-(3) Agricultural Engineer to Government, Bombay Presidency, Poona (Research work in urgent problems connected with Agricultural Engineering)—										
N-7-(3)-(1) Pay of Officers—										
			Research Engineer (170—500) ...	1	1		3,100		3,100	
Total ...							3,100		3,100	
N-7-(3)-(2) Pay of Establishment—										
			Temporary Establishment ...	5	5		2,800		2,800	
Total ...							2,800		2,800	
N-7-(3)-(3) Allowances, Honoraria, etc.—										
			Travelling allowance ...				1,200		1,200	
			Dearness allowance ...				1,580		1,580	
			Cost of living allowance—Gazetted Officers ...				720		720	
Total ...							3,500		3,500	
N-7-(3)-(4) Contingencies—										
			Office expenses and miscellaneous ...				300		300	
			Labour—daily and monthly ...				200		200	
			Purchase and upkeep of deadstock ...				1,400		1,400	
			Capital Expenditure ...				8,000		8,000	
Total ...							9,900		9,900	
Total—N-7-(3) ...							19,300	.....	19,300	

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE N-Post-War Reconstruction and Development Programme—contd.						Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
						1948-49.	1949-50.				
								Rs.	Rs.	Rs.	Rs.
N-7 (4) Agricultural Engineer to Government, Bombay Presidency, Poona (Revival of Boring Section).—											
N-7-(4)-(1) Pay of Officers—											
Boring Engineer (170—10—500)						1	1		2,400		3,000
Total									2,400		3,000
N-7-(4)-(2) Pay of Establishment—											
Temporary Establishment						40			28,600		
Total									28,600		
N-7-(4)-(3) Allowances, Honoraria, etc.—											
Travelling allowance									12,500		
Dearness allowance									15,500		
Total									28,000		
N-7-(4)-(4) Contingencies—											
Office expenses and miscellaneous									5,500		
Upkeep and running of machinery									5,900		
Purchase and upkeep of deadstock									15,000		
Capital expenditure									12,000		
Total									38,400		
Total—N-7 (4)								1,22,020	97,400	8,13,000	3,000

*See page 188

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					1948-49	1949-50				
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
N-7-(5) Agricultural Engineer to Government (Training of the Engineers in Mechanical Drilling, Central Training School, Dhanauri)—										
N-7-(5)-(1) Pay of Establishment—										
Trainees for 6 months each							(011-3-01)	1,800		
Traveling allowance								600		
Total—N-7 (5)								2,400	2,000	

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49	1949-50				
						Rs.	Rs.	Rs.	Rs.
N-7 (6) Expansion of Boring Section—									
N-7 (6)-(1) Pay of Establishment—									
Boring Assistants (150-10-270)	...	...	...	2	4		1,820		8,106
Boring Mechanics (100-8-150)	...	...	...	3	4		1,890		5,393
Boring Operators (Power)	...	...	...	15	56		7,800	}	49,367
Do. (Hand)	...	...	...	22			8,030		
Boring Mates (46-3-85)	...	...	...	15	23		4,650		13,409
Turner (100-4-150)	...	...	...	1	1		560		1,228
Blacksmith (72-4-120)	...	...	...	1	1		420		912
Carpenter (46-3-105)	...	...	...	1	1		210		720
Hammerman (30-1-45)	...	...	...	1	1		210		367
Head Clerk & Junior Accountant (100-8-150)	...	...	...	2	2		1,260		2,870
Senior Clerk & Storekeeper (100-8-140)	...	...	...	2	3		1,120		3,951
Junior Clerk and Store Clerk (46-3-130)	...	...	...	2	6		350		4,194
Servants (30-1-35)	...	...	...	3	7		480		2,590
Junior Mechanics (53-3-85)	...	...	...		2				1,393
Total							28,800		94,500
N-7 (6)-(2) Allowances, Honoraria, etc.—									
Travelling Allowance	...	...	...				6,000		30,425
Dearness Allowance	...	...	...				15,700		44,000
House rent and other allowances	...	...	...						4,875
Total							21,700		79,300
N-7 (6)-(3) Contingencies—									
Office expenses	...	...	...				5,000		
Repairs, upkeep & running of machines	...	...	...				13,000		
Total							18,000		1,81,500
Total—N-7(6)							68,500	1,94,000	3,55,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49	1949-50				
						Rs.	Rs.	Rs.	Rs.
N-7 (7) Building of Power Boring Machines—									
N-7 (7)-(1) Pay of Establishment—									
			Foreman Supervisor (130—10—250)	1			1,030		
			Welder/Blacksmith (60—3—90)	2			1,080		
			Junior Mechanics (35—5/2—80)	4			1,208		
			Trained Coolies (24—2—40)	4			672		
			Hammerman	1			210		
			Total				4,200		
N-7 (7)-(2) Allowances, Honoraria, etc.—									
			Travelling Allowance				500		
			Dearness Allowance				2,100		
			Total				2,600		
N-7 (7)-(3) Contingencies—									
			Office expenses				1,000		
			Service Postage & etc.				100		
			Purchase of furniture				500		
			Upkeep & running of machinery				1,600		
			Capital expenditure (Non-recurring)				2,18,100		
			Total				2,21,300		
			Total—N-7(7)				2,28,100	2,28,000	

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49	1949-50				
						Rs.	Rs.	Rs.	Rs.
N-9 Grants-in-aid—									
N-9 (1) Agriculture							2,40,000		2,40,000
N-9 (2) Animal Husbandry							3,800		3,800
Total—N-8—Voted							2,43,800	10,80,000	2,43,800
DETAILS.									
N-9 (1) Agriculture									
Grant-in-aid to the Agriculture College, Anand							2,40,000		2,40,000
Total—N-8—(1)—Voted							2,40,000		2,40,000
N-8 (2) Animal Husbandry—									
N-8 (2) (1) Grant-in-aid to Local Bodies for helping poor cattle breeders Send their Cattle and to attend the Cattle shows.							1,800		1,800
N-8 (2) (2) Grant-in-aid to All India Cattle Show Society.							2,000		2,000
Total—N-8—(2)—Voted							3,800		3,800
N-10 Charges in England—									
N-10 (1) Agriculture									10,700
N-10 (2) Animal Husbandry									27,400
Total—N-10						31,370	54,200	70,000	38,100
Details.									
N-10 (1) Agriculture—									
N-10 (1) (1) Leave salary and deputation pay									10,700
N-10 (2) Animal Husbandry—									
Leave salary, study leave, etc.									27,400

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41, Veterinary.

Post-War Reconstruction and Development Programme.

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Superintendence	3	96	1	10
Veterinary Education and Research	97	2,19	2,40	2,19
Subordinate Establishment	65	48	.....	.....
Hospitals and Dispensaries	1,53	3,25	2,89	3,73
Other Charges	81	1,34	83	2,14
Total ...	3,99	8,22	6,13	8,16

Superintendence.—The decrease in the current year's revised estimate is due to transfer of establishment charges from Post-War Reconstruction to Ordinary Section.

Veterinary Education and Research.—The increase in the current year's revised estimate is mainly due to the purchase of equipment for the laboratories of the Disease Investigation Officer.

Subordinate Establishment.—The absence of any provision in the current year's revised estimate and the next year's budget estimate is due to the fact that the whole expenditure under this sub-head has been transferred to the sub-head "Other Charges".

Hospitals and Dispensaries.—The decrease in the current year's revised estimate is due to the fact that some Veterinary Dispensaries could not be opened as contemplated. The next year's budget estimate provides for these dispensaries and also for the creation of additional posts of compounders and assumption of full control of more Veterinary dispensaries.

Other Charges.—The current year's revised estimate provides for an amount of 55 transferred from "Subordinate establishment". In spite of this there is a decrease in the estimates as compared with the current year's budget estimate and it is due to (i) non-execution of dipping tanks and (ii) non-functioning of the scheme for cattle welfare in Bombay City and Bombay Suburban District. The increase in the next year's budget estimate is due to transfer of expenditure to this sub-head, *vide* explanation under "Subordinate Establishment".

<p>DETAILED ACCOUNT No. 41-G. VETERINARY. G—Post-War Reconstruction and Development Programme.</p>	<p>Account for 1947-48</p>	<p>Budget Estimate, 1948-49</p>	<p>Revised Estimate, 1948-49.</p>	<p>Budget Estimate, 1949-50.</p>
	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>
<p>SUMMARY.</p>				
<p>A—SUPERINTENDENCE</p>	<p>3,097</p>	<p>96,129</p>	<p>1,280</p>	<p>10,400</p>
<p>B—VETERINARY EDUCATION AND RESEARCH</p>	<p>97,629</p>	<p>2,19,476</p>	<p>2,39,700</p>	<p>2,18,800</p>
<p>C—SUBORDINATE ESTABLISHMENT</p>	<p>65,040</p>	<p>48,000</p>		
<p>D—HOSPITALS AND DISPENSARIES</p>	<p>1,52,721</p>	<p>3,25,130</p>	<p>2,88,800</p>	<p>3,73,300</p>
<p>E OTHER CHARGES</p>	<p>80,898</p>	<p>1,33,680</p>	<p>83,300</p>	<p>2,14,100</p>
<p>Total—Post-War Reconstruction and Development Programme ...</p>	<p>3,99,385</p>	<p>8,22,400</p>	<p>6,13,000</p>	<p>8,16,600</p>

EXPENDITURE

DETAILED ACCOUNT No. 41-G. VETERINARY. A—Superintendence.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
A-1.	Supervision	...	...	...	3,097	.....	600	.....
A-2.	Expansion of Supervisory Staff in the Civil Veterinary Departments	...	...	...	.....	96,120	600	10,400-A
Total—A—Superintendence					3,097	96,120	1,200	10,400
DETAILED ACCOUNT No. 41-G. VETERINARY. B—Veterinary Education and Research.								
B-1.	Serum and Vaccine Institute	...	...	...	5,547	30,010	31,400	34,340
B-2.	Education	...	...	...	92,082	1,79,660	1,67,100	1,70,150
B-3.	Expansion of Investigation Staff and Establishment of the Animal Husbandary Research Station	...	...	...	.....	9,800	41,200	14,310
B-4.	Manufacture of Sera and Vaccine in the Province	...	...	...	.....	.....	.....	.....
Total—B—Veterinary Education and Research					97,629	2,19,470	2,39,700	2,18,800
DETAILED ACCOUNT No. 41-G. VETERINARY. C—Subordinate Establishment.								
C-1.	Creation of 42 posts of Stockmen	...	...	...	65,040	48,000	.....	.....
Total					65,040	48,000	.....	.....

DETAILED ACCOUNT No. 41-G. VETERINARY. D—Hospitals and Dispensaries.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
D-1	Hospitals and Dispensaries	...	...	1,52,721	1,79,930	2,04,700	2,18,600
D-2	Scheme for opening of Dispensaries	..	..	.....	1,45,200	84,100	1,54,700
Total—D				1,52,721	3,25,130	2,88,800	3,73,300
DETAILED ACCOUNT No. 41-G. VETERINARY. E—Other Charges.							
E-1	Propaganda	...	...	321	7,680	2,900	37,200
E-2	Scheme for immunisation of Cattle against Disease and Consequent Reduction in live Stock mortality.	...	...	80,577	.....	80,400	1,76,900
E-3	Grants-in-Aid, Contributions, Donations, etc.	...	...	.....	.....	.....	.....
E-4	Poultry Farming, Chicken and Egg drive	...	...	.....	.....	.....	.....
E-5	Ameliorative Measures for the Backward Classes	...	...	.....	.....	.....	.....
E-6	Scheme for Cattle Welfare in Bombay City	...	...	.....	1,26,000	.....	.....
Total—E-Other charges				80,898	1,33,680	83,300	2,14,100

EXPENDITURE.

DETAILED ACCOUNT No. 41-G. VETERINARY. A—Post-War Reconstruction and Development Programme. A—Superintendence.						Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
						Rs.	Rs.	Rs.	Rs.
A-1 Supervision.									
A-1 (1) Pay of establishment—									
	Clerks (2)	..	--	--	..				
Total ..						1,910	.....	200	.....
A-1 (2) Allowances, Honoraria, etc.—									
	Dearness allowance	--	--	--	..				
Total ..						1,187	.....	400	.....
Total—A-1 ..						3,097	.....	600	.....
A-2—Expansion of Supervisory Staff in the Civil Veterinary Department.									
A-2 (1) Pay of Officers—									
	1 Assistant Director of Veterinary Services	...	...	...	...		7,720	.....	.....
	2 Divisional Veterinary Officers Rs. 50 p. m. each	...	...	...	...		11,200	.....	6,120
Total ...						.....	18,920	500	6,120
A-2 (2) Pay of Establishment—									
	42 Superintendents, clerks and stenographers	...	...	...	...		34,740	.....	.....
	12 Inferior Servants	...	...	...	...		2,080	.....	.....
Total ...						.....	36,820	.....	.....
A-2 (3) Allowances, Honoraria, etc.—									
	Dearness Allowance	...	...	...	...	.....	22,780	.....	1,280
	Travelling Allowance	...	...	...	...	.....	12,000	.....	3,000
Total ...						.....	34,780	100	4,280
A-2 (4) Contingencies—									
	Rents, Rates and Taxes	...	...	...	...	.....	2,400	.....	.....
	Service Postage and Telegrams	...	...	...	...	.....	2,400	.....	.....
	Office expenses and Miscellaneous	...	...	...	...	.....	800	.....	.....
Total ...						.....	5,600	.....	.....
Total A-2 ...						.....	96,120	600	10,400
Total—A—Superintendence ...						3,097	96,120	1,200	10,400

DETAILED ACCOUNT No. 41-G. VETERINARY G-Post-War Reconstruction and Development Programme. B—Veterinary Education and Research.						Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
						Rs.	Rs.	Rs.	Rs.
B—Veterinary Education and Research.									
B-1 Serum and Vaccine Institute.									
B-1 (1) Pay of Officers—									
1	Superintendent (350—1,100)	..	..	..	..		5,400		5,400
Total ..						579	5,400	5,400	5,400
B-1 (2) Pay of Establishment—									
1	Veterinary Assistant Surgeon (80—180)	..	..	..	..		1,320		1,320
3	Clerks (46—140)	..	..	..	..		2,520		2,790
2	Peons (30—35)	..	..	..	..		740		720
Total ..						3,316	4,580	3,200	4,830
B-1 (3) Allowances, Honoraria, etc.—									
	House-rent allowance and other allowances	..	..	..	..		600		3,080
	Tuition fees	..	..	..	..		160		320
	Dearness allowance	..	..	..	..		3,470		3,210
	Travelling allowance	..	..	..	..		300		2,000
Total ..						1,427	4,530	5,800	8,610
B-1 (4) Contingencies—									
	Miscellaneous expenses	..	..	..	..		500		500
	Purchase of apparatus & equipment	..	..	..	..		10,000		10,000
	Purchase and maintenance of animals	..	..	..	..		5,000		5,000
Total ..						225	15,500	17,000	15,500
Total—B-1 ..						5,547	30,010	31,400	34,340

EXPENDITURE.

DETAILED ACCOUNT No. 41-G. VETERINARY G-Post-War Reconstruction and Development Programme. B-Veterinary Education and Research.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
B-2-1 (1) Expansion of Bombay Veterinary College.								
B-2-1 (1) Pay of Officers—								
8 Pay of Officers (220—300)	...	...	...	...	27,428	36,860	32,000	34,720
B-2-1 (2) Pay of Establishment—								
28 Lecturers, Graduate Asstts. & Laboratory Asstts.	...	...	...	...	.....	29,490		32,720
Leave Salary	...	...	...	...	.....	.....		500
Total					21,647	29,490	29,500	33,220
B-2-1 (3) Allowances, Honoraria, etc.—								
House Rent and other Allowances	...	...	...	...		7,090		11,610
Dearness Allowance	...	...	...	...		18,870		16,800
					19,300	25,960	22,000	28,410
B-2-1 (4) Contingencies—					13,463	5,000	7,700	5,000
B-2-1 (5) Scholarships					10,244	.....	.....	.....
Total B-2-1					92,082	97,310	91,200	1,01,350
B-2-2—Training for Stockmen's course at the Bombay Veterinary College.								
B-2-2 (1) Pay of Officer (220—350)					.....	690	2,800	2,910
B-2-2 (2) Pay of Establishment—								
7, Temporary Establishment (30—230)	...	...	...	...	.....	13,180	9,300	9,790
B-2-2 (3) Allowances, Honoraria, etc.—								
House-rent and other Allowances	...	...	...	...		1,010		600
Travelling Allowance	...	...	...	...		12,000		1,200
Dearness Allowance	...	...	...	...		7,770		5,700
					.....	20,780	14,100	7,500
B-2-2 (4) Contingencies—					.....	2,100	4,100	2,200
B-2-2 (5) Stipends to Students						45,600	45,600	32,400
B-2-2 (6) Grants-in-aid Contribution and donations etc.					.....	.....	.....	14,000
Total, B-2-2						82,350	75,900	68,800

DETAILED ACCOUNT No. 41-G. VETERINARY G-Post-War Reconstruction and Development Programme. B-Veterinary Education and Research.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
B-3—Expansion of Investigation Staff and the Establishment of the Animal Husbandary Research Station.				
B-3 (1) Pay of Officers—				
Disease Investigation Officer (300-25-900)	4,000	4,100	4,690
B-3 (2) Pay of Establishment—				
1 Clerk (55-3-130)	730		790
1 Laboratory Assistant (55-3-130)		680
4 Peons (30-35)	240		1,460
	970	2,100	2,930
B-3 (3) Allowances, Honoraria, etc.—				
Dearness Allowance	1,430		2,880
Travelling Allowance	3,000		3,000
House Rent Allowance		410
	4,430	6,100	6,290
B-3 (4) Contingencies				
<i>Non-Contract Contingencies.</i>				
Carriage of records	100		100
Other items	30		30
Service postage and Telegrams	60		60
<i>Supplies and Services.</i>				
Experiments	110		110
Chemicals	60		60
Other items	40		40
	400	28,900	400
Total, B-3	9,800	41,200	14,310

EXPENDITURE.

DETAILED ACCOUNT No. 41-G. VETERINARY. G-Post-War Reconstruction and Development Programme.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
B-4 Manufacture of Sera and Vaccines in the Province .. .. .					.....	.....	.....	.....
Total—B-Veterinary Education and Research					97,629	2,19,470	2,39,700	2,18,800
C—Subordinate Establishment.								
C—Creation of 42 posts of Stockmen.								
C-(1) Pay of Establishment .. .. .					.....	24,000	.....	.....
Total					18,027	24,000	.....	.....
C-(2) Allowances, Honoraria, etc.—								
Dearness Allowance .. .. .					.....	12,000	.....	.....
Travelling Allowance ... .. .					.....	12,000	.....	.....
Total					14,493	24,000	.....	.....
C-(3) Establishment Charges paid to other Governments Departments etc.					32,520	.....	.....	.....
Total—C					65,040	48,000	.....	.....

DETAILED ACCOUNT No. 41-G. VETERINARY. G-Post-War Reconstruction and Development Programme. D-Hospitals and Dispensaries.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
D-1—Scheme for assumption of full control of Veterinary Dispensaries by Government.								
D-1 (1) Pay of Establishment—								
	30	Veterinary Assistant Surgeons (80 8 180)	...	...		50,730		50,500
	30	Compounders (40—60)	...	...				15,160
	30	Dressers (35—45)	...	...				12,980
	60	Attendants (30—35)	...	...				22,220
		Temporary Establishment	...	...		22,900		
		Total	...	...	64,952	73,630	95,800	1,00,860
D-1 (2) Allowances, Honoraria etc.—								
		Dearness Allowance	...	...		43,120		51,100
		House Rent and other Allowances	...	...		5,660		5,640
		Travelling Allowance	...	...		21,000		21,000
		Total	...	...	60,376	69,780	71,300	77,740
D-1 (3) Contingencies—								
<i>Non-Contract Contingencies—</i>								
		Miscellaneous expenses	...	...		7,400		7,450
		Service Postage and Telegram	...	...		1,500		1,500
		Rent, Rates and Taxes	...	...		3,810		5,000
		Inferior Servants	...	...		730		1,440
		Dearness Allowance	...	...		780		1,440
<i>Supplies and Services—</i>								
		Medical Stores	...	...		14,800		14,800
		Bazar Drugs	...	...		3,750		4,000
		Instruments	...	...		3,000		3,000
		Books	...	...		750		1,370
		Total	...	...	27,393	36,520	37,600	40,000
		Total D-1	...	...	1,52,721	1,79,930	2,04,700	2,18,600

EXPENDITURE.

DETAILED ACCOUNT No. 41-G. VETERINARY. G-Post-War Reconstruction and Development Programme. D—Hospitals and Dispensaries.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
D-2—Scheme for opening of Veterinary Dispensaries.								
D-2 (1) Pay of Establishment—								
54 Veterinary Assistant Surgeons (80—180) ...	...	...	...	...		33,180		31,340
1 Compounder (40—60) ...	...	...	...	...		360		480
54 Dressers (35—45) ...	...	...	...	...		7,020		11,280
80 Attendants (30—35) ...	...	...	...	...		11,630		19,080
Temporary Establishment ...	...	...	...	...		1,750		.....
Total ...					.....	53,940	28,300	62,180
D-2 (2) Allowances, Honoraria etc.—								
Dearness Allowance ...	...	...	...	...		36,050		35,210
House Rent and other Allowances ...	...	...	...	...		5,160		4,610
Travelling Allowance ...	...	...	...	...		18,200		18,200
Total ...					.....	59,410	22,800	58,020
D-2 (3) Contingencies—								
<i>Non-Contract Contingencies—</i>								
Rents, Rates and Taxes ...	...	...	...	...		4,340		5,020
Miscellaneous expenses ...	...	...	...	...		6,500		6,500
Service postage and telegram ...	...	...	...	...		1,300		1,300
Dearness Allowance ...	...	...	...	...		90		240
Pay of Inferior Servants ...	...	...	...	...		120		240
<i>Supplies and Services—</i>								
Medical Stores ...	...	...	...	...		13,000		13,000
Bazar Drugs ...	...	...	...	...		3,250		3,000
Instruments ...	...	...	...	...		2,600		2,600
Books ...	...	...	...	...		650		2,600
Total—D-2 ...					.....	31,850	33,000	34,500
Total—D ...					.....	1,45,200	84,100	1,54,700
Grand Total—D ...					1,52,721	3,25,130	2,88,800	3,73,300

DETAILED ACCOUNT No. 41-G. VETERINARY. G—Post-War Reconstruction and Development Programme. E—Other Charges.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
E—Other Charges.				
E-1 Propaganda.				
E-1 (1) Pay of establishment—				
8 Attendants		1,440		2,880
Special pay to Veterinary Assistant Surgeons		960		960
Total ..	.....	2,400	.....	3,840
E-1 (2) Allowances, Honoraria, etc.—				
Dearness allowance .. ..	.....	2,400	.....	2,400
E-1 (3) Contingencies.—				
Dipping charges		2,320		2,400
Other charges		560		560
Construction of Tanks				28,000
Total ..	321	2,880	2,900	30,960
Total—E-1 ..	321	7,680	2,900	37,200

EXPENDITURE.

DETAILED ACCOUNT No. 41-G. VETERINARY. G—Post-War Reconstruction and Development Programme. E—Other Charges.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
E-2 (b)—Scheme for immunisations of cattle against disease and consequent reduction in live stock Mortality.						
E-2 (b) (1) Pay of Officers—						
Divisional Veterinary Officer	1					
Parasitologist	1					
Total ..			3,120	.....	.....	.....
E-2 (b) (2) Pay of Establishment—						
Veterinary Assistant Surgeons	7					
Clerks	4					
Laboratory attendant	1					
Stockmen (55—140)	32	81				55,700
Peons	3					.....
Attendants (30—35)	20	50				14,800
Total ...			14,768	.....	.....	70,500
E-2 (b) (3) Allowances and Honoraria, etc.—						
Travelling allowance (fixed)						720
Travelling Allowance						21,300
House-rent and other allowances						5,340
Dearness allowance						40,040
Total ..			19,621	.....	.....	76,400
E-2 (b) (4) Contingencies—						
Pay of inferior servants .. .. .						.....
Dearness allowance .. .. .						.....
Dipping fluid .. .. .						.....
Purchase of instruments, drugs, etc. .. .. .						.....
Construction of Dipping tanks .. .. .						.....
Office and Miscellaneous expenses .. .. .						.....
Cost of Goat Virus						10,000
Total ...			9,272	.....	5,000	10,000
E-2 (b) (5) Grants-in-aid contributions, Donations, etc.			.....	.....	.....	.....
E-2 (b) (6) Establishment charges paid to or recovered from other Governments, Department, etc.						
Portion of expenditure on purchase of sera and vaccines transferred from the minor head A-Superintendence			33,796	.....	20,000	20,000
E-2 (b) (7) Amount of Expenditure transferred from the sub-head G-3(c) Subordinate Establishment			.....	.....	55,400	.....
Total—E-2 ...			80,577	.....	80,400	1,76,900

†Provided under "Superintendence"

DETAILED ACCOUNT No. 41-G. VETERINARY. G. Post-War Reconstruction and Development Programme. E—Other Charges.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
E-3—Grants-in-aid contribution, donations, etc.								
Grants towards Construction of Veterinary Dispensaries .. ..					.....	.....	.....	.....
E-4—Poultry Farming, Chicken and Egg Drive.								
E-4 (1) Pay of Establishment—								
Servants (91) .. ..					.....	.....	.....	.....
Interim Relief .. ..					.....	.....	.....	.....
Total ..					.....	.....	.....	.....
E-4 (2) Allowances, Honoraria, etc.—								
Dearness Allowance .. ..					.....	.....	.....	.....
E-4 (3) Contingencies—								
Replacement of birds .. ..					.....	.....	.....	.....
Feeding of adult birds .. ..					.....	.....	.....	.....
Sundries .. ..					.....	.....	.....	.....
Total ..					.....	.....	.....	.....
Total—E-4 ..					.....	.....	.....	.....
E-5—Ameliorative Measures for the Backward Classes.								
Scholarships to Backward and Scheduled Class students at the Bombay Veterinary College .. ..					.....	.....	.....	.....
Total—E-5 ..					.....	.....	.....	.....
E-6—Scheme for Cattle Welfare in Bombay City.								
E-6 (1) Pay of Establishment .. ..					.....	34,300	.....	.....
Total ..					.....	34,300	.....	.....
E-6 (2) Allowances, Honoraria, etc. .. ..					.....	23,800	.....	.....
Total ..					.....	23,800	.....	.....
E-6 (3) Contingencies .. ..					.....	67,000	.....	.....
Total ..					.....	67,900	.....	.....
Total, E-6 ..					.....	1,26,000	.....	.....
Total—E—Other charges					80,898	1,33,680	83,300	1,86,100

*Provided under S. D. F.

				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Direction	}	Charged	10	.....	.....	.....	.....
		Voted	37	54	61	1,19	
Grants-in-aid			4,53	7,40	7,40	7,14	
Other Charges			13,97	20,81	20,52	18,22	
Cottage Industries			1,07	3,65	1,75	3,04	
Total				20,04	32,40	30,28	29,59
				Charged	10	.....	.....
				Voted	19,94	32,40	30,28

Direction.—The increase in the next year's budget estimates is mainly due to provision for temporary staff continued from time to time and not provided for in the current year's budget.

Other Charges.—The decrease in the next year's budget estimates is mainly due to provision of the Debt Adjustment Boards and Staff thereunder (except the posts of Debt Relief Assistants) being transferred to "27-Administration of Justice" with effect from 1949-50.

Cottage Industries.—The decrease in the current year's revised estimates is mainly due to less expenditure on the scheme for organisation of peripatetic demonstration parties as the scheme has not yet been started functioning.

42-CO-OPERATION. No. 42-G Post-War Reconstruction and Development Programme.					Accounts, 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
				<i>Charged</i> ..	10,112			
Direction				<i>Voted</i> ..	37,191	53,800	61,400	1,18,900
Grants-in-aid				<i>Voted</i> ..	4,53,200	7,40,200	7,40,200	7,14,000
Other Charges				<i>Voted</i> ..	13,96,728	20,81,300	20,51,508	18,22,100
Cottage Industries				<i>Voted</i> ..	1,06,368	3,64,700	1,75,092	3,04,300
				Total ..	20,03,599	32,40,000	30,28,200	29,59,000
				<i>Charged</i> ..	10,112			
				<i>Voted</i> ..	19,93,487	32,40,000	30,28,200	29,59,000

* Shown under "B-Cottage Industries" under "43-Industries."
 † Shown under "D-S. D. F." under "43-Industries."

EXPENDITURE.

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
DIRECTION.									
G-1.—STAFF FOR PLANNING AND DEVELOPMENT OF POST-WAR SCHEMES.						Rs.	Rs.	Rs.	Rs.
G-1 (1) Pay of Officers—									
Additional Registrar	...	...	{ Charged	...	1	...	13,800	.....	.....
			{ Voted	...		...			14,000
Joint Registrars o. s. (350-45-1,100)	...	...	{ Voted	...	1	...	4,060	.....	3,400
Personal Assistant to the Joint Registrar (220-15-850)	...	...	{ Voted	...	1	...			
			{ Charged	...		6,911	.....		.....
			{ Voted	...	2	9,104	17,860	16,860	17,400
G-1 (2) Pay of Establishment—									
Temporary Establishment	...	...		...			17,130		57,500
				...	9	13,082	17,130	21,630	57,500
G-1 (3) Allowances and Honoraria—									
Travelling Allowance	...	...	{ Charged	...			9,500		
			{ Voted	...			4,970		9,700
Dearness allowance	...	...	{ Voted	...			2,340		31,300
			{ Charged	...		3,172	.....		.....
			{ Voted	...		14,423	16,810	21,910	41,000
G-1 (4) Contingencies—									
Rent, rates and taxes	...	...		...			1,000		.....
Service postage	...	...		...			1,000		3,000
				...		582	2,000	1,000	3,000
				...		47,304	53,800	61,400	1,18,900
				...		16,113	.....	.....	.....
				...		37,191	53,800	61,400	1,18,900
Grants-in-aid.									
G-2 Village Industries Committees	...	...		...		4,53,200	7,40,200	7,40,200	7,14,000
Other Charges.									
G-3—CHARGES IN CONNECTION WITH THE ADMINISTRATION OF THE BOMBAY AGRICULTURAL DEBTORS' RELIEF ACT.									
G-3 (a) Debt Adjustment Boards (54).									
G-3 (a) (1) Pay of Officers—									
Chairmen	...	...		...	
				...		59,916	.....	.....	.....
G-3 (a) (2) Pay of Establishment—									
Temporary Establishment	...	...		...			4,58,090		1,04,000
				...		3,64,299	4,58,090	.....	1,04,000
G-3 (a) (3) Allowances and Honoraria—									
Travelling Allowance	...	...		...			25,730		4,000
Dearness Allowance	...	...		...			2,93,752		27,600
				...		2,86,868	3,19,492		31,600
G-3 (a) (4) Contingencies—									
Rent, rates and taxes	...	...		...			7,100		.....
Other Contingencies	...	...		...			16,660		3,000
Service postage and telegrams			20,750	
Purchase of books and furniture			15,450	
				...		46,799	59,960		3,000

EXPENDITURE

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DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
				Rs.	Rs.	Rs.
					
Total—G-3 (a) ...			7,57,882	8,37,532	8,77,040	1,38,600
G-3 (b) Staff for propaganda work, etc., in Co-operative Department—						
G-3 (b) (1) Pay of Officer						
G-3 (b) (2) Pay of Establishment—						
Temporary Establishment				2,25,636	2,09,636	2,93,000
Interim relief		
Total ...			1,48,700	2,25,636	2,09,636	2,93,000
G-3 (b) (3) Allowances and Honoraria—						
Travelling Allowance				1,28,520		1,07,280
Dearness allowance				1,19,340		1,40,220
House-Rent Allowance						1,000
Total ...			1,35,817	2,47,860	1,64,360	2,48,500
G-3 (b) (4) Contingencies—						
Service postage and office miscellaneous				16,032		8,160
Office Rent				20,040		7,060
Dead Stock				58,500		8,780
Total ...			11,795	94,572	30,572	24,000
Total—G-3 (b) ...			2,94,312	5,68,068	4,04,568	5,65,500
TOTAL—G-3 ...			10,52,194	14,05,600	12,81,608	7,04,100
G-4—SCHEME FOR CO-OPERATIVE TRAINING AND EDUCATION.						
G-4 (1) Pay of Officers			2,176			.....
G-4 (2) Pay of Establishment			5,903			.....
G-4 (3) Allowances and Honoraria			4,102			3,500
G-4 (4) Contingencies			251			.....
G-4 (5) Grants to the Bombay Provincial Co-operative Institute for Co-operative Education and Training.			1,45,470			3,800
				1,04,000	1,07,100	1,30,000
TOTAL—G-4 ...			1,57,902	1,04,000	1,07,100	1,37,300

EXPENDITURE.

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
G-5 SCHEME FOR DISTRICT INDUSTRIAL ASSOCIATIONS.								
G-5 (1) Pay of Establishment	..	..	..	..	.....	.....	.....	.....
Training of organisers	...	...	...	...	.....	.....	.....	.....
				Total	.....	.....	.....	.....
G-5 (2) Allowances, Honoraria, etc.								
Travelling allowance (ordinary)	...	...	...	...	.....	.....	.....	.....
Honoraria, etc.	...	...	...	...	.....	.....	.....	.....
				Total	.....	.....	.....	.....
G-5 (3) Contingencies :								
Office Expenses	...	...	...	...	.....	.....	.....	.....
				Total	.....	.....	.....	.....
G-5 (4) Grants-in-aid to Provincial Industrial Co-operative Association and District Industrial Association—								
				Total	56,880	60,800	86,400	1,24,700
				Total—G-5.	56,880	60,800	86,400	1,24,700

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G-Post-War Reconstruction and Development Programme.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
G-6 ESTABLISHMENT FOR THE ADMINISTRATION OF THE MONEY-LENDERS ACT.								
G-6 (1) Pay of Officer	...	...	...	...		90,400	34,800	47,000
G-6 (2) Pay of Establishment	...	...	...	...		1,40,000	2,86,000	3,29,800
G-6 (3) Allowance, Honoraria etc.—								
House Rent and other allowances	...	...	...	...		2,905		8,595
Dearness allowance	...	...	...	...		1,13,265		2,08,528
Travelling Allowance	...	...	...	...		5,830		14,077
						1,22,000	1,97,000	2,31,200
G-6 (4) Contingencies	...	...	...	...		72,600	30,600	30,000
					1,29,752	4,25,000	5,48,400	6,38,000
Total,—G-6								
G-7 SCHEME FOR THE ESTABLISHMENT OF CO-OPERATIVE WORKSHOPS.								
Establishment	...	...	...	...		4,000	1,500	4,000
Equipment	...	...	...	...		20,000	20,000	20,000
						24,000	21,500	24,000
Total—G-7								
G-8 SCHEME FOR THE ORGANISATION OF CO-OPERATIVE BETTER FARMING SOCIETIES						21,000	6,500	1,69,200
Total—G-8						21,000	6,500	1,69,200
G-8 (A) AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES						2,38,400	1,27,000	2,50,000
Deduct :—Amount met from Special Development Fund	...	...	...	...		—2,38,400	—1,27,000	—2,50,000
Total—G 8 (A)								
					Strength.			
					1948-49.	1949-50.		
G-8 (B) ORGANISATION OF MILK SUPPLY UNIONS								
G-8 (B) 1 Pay of Officers	...	...	...	1		4,800	.....	.....
G-8 (B) 2 Pay of Establishment	...	...	...	18		27,040	.....	.....
						31,840	.....	.....
Total					19			
G-8 (B) 3 Allowances, Honoraria, etc.—								
Cost of living allowance	...	...	...			840	.....	.....
House rent and other allowances	...	...	...			8,220	.....	.....
G-8-B. 4 Subsidies towards—	...	...	...			9,060	.....	.....
Capital cost and expenses staff	...	...	...			.....	.....	24,800
Total—G 8 (B)						40,000	.....	24,800
Total—Other Charges						13,93,728	20,51,508	18,22,100

EXPENDITURE.

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G-Post-War Reconstruction and Development Programme—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
COTTAGE INDUSTRIES.				
G-9 Cottage Industries.				
SUMMARY.				
G-9 (1) DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES	14,074	15,300	16,100	15,900
G-9 (2) PERIPATETIC FIELD DEMONSTRATION PARTY TO TRAIN AGRICULTURISTS IN SILK WORM REARING	6,329	*6,400	7,760	6,800
G-9 (3) PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS	5,216	*5,700	5,700	6,100
G-9 (4) FIBRE INDUSTRY	5,503	.....	.....	.....
G-9 (5) PAY ETC. OF RURAL ASSISTANTS IN THE DEPARTMENT OF INDUSTRIES	10,498	*10,500	12,800	11,400
G-9 (6) SENIOR MARKETING OFFICER AND HIS STAFF	23,379	*25,900	28,700	25,700
G-9 (7) DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY	32,025	*50,000	36,652	30,600
G-9 (8) SCHEME FOR TRAINING WOOL-WEAVER IN IMPROVED METHODS OF HAND WEAVING AND SPINNING AT A TECHNICAL INSTITUTE	9,346	*10,900	12,240	11,100
G-9 (9) SCHEME FOR PERIPATETIC DEMONSTRATION SCHOOL IN LEATHER WORKING AT SURAT .. .. .	.....	9,000	8,950	9,100
G-9 (10) SCHEME FOR ORGANISATION OF PERIPATETIC DEMONSTRATION PARTIES .. .. .	.....	2,31,000	46,200	1,87,600
Total ...	1,06,368	3,64,700	1,75,092	3,04,300

* Shown under "43-Industries"—'D-Special Development Programme.'

EXPENDITURE.

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DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.	length.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
G-9 (1) DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).						
G-9 (1) (1) Pay of Establishment—						
Wool Expert (250)				3,000		3,200
Temporary Establishment	2	2		380		400
Total ..	2	2	3,669	3,380	3,600	3,600
G-9 (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,500		1,700
House-rent and other allowances						200
Dearness allowance				1,020		1,000
Total ..			3,120	2,520	3,100	2,900
G-9 (1) (3) Contingencies—						
Non-contract contingencies				100	100	100
Total ..			1,975	100	100	100
G-9 (1) (4) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations			5,310	9,300	9,300	9,300
Total ..			5,310	9,300	9,300	9,300
Total, Development of cottage and small scale woollen industries—Voted			14,074	15,300	16,100	15,900

EXPENDITURE.

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
G-9-2-Peripatetic Field Demonstration Party to train agriculturists in silk worm rearing.									
G-9-2 (1) Pay of Establishment—									
Temporary Establishment	..	..	..	3	3		2,190	2,900	2,500
Total—Voted						2,371	2,190	2,900	2,500
G-9-2 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				350		400
Dearness allowance	..	..	..				1,260		1,260
Cycle allowance	...	...	...				140		140
Total—Voted						1,543	1,750	1,900	1,800
G-9-2 (3) Contingencies—									
Non-contract Contingencies—									
Miscellaneous expenses	..	..	..				300	800	400
Purchase of equipments	..	..	..				.....		.....
Working capital	...	...	...				.....	.....	.....
Total						393	300	800	400
G-9-2 (4) Scholarships—									
Stipends to trainees	..	..	..			2,022	2,160	2,160	2,100
Total—Voted						2,022	2,160	2,160	2,100
TOTAL—Voted						6,329	6,400	7,760	6,800

EXPENDITURE.

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DETAILED ACCOUNT No. 42-G: CO-OPERATION. G—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
G-9-3—Peripatetic Demonstration Party for training Village Lohars and Sutar—						
G-9-3 (1) Pay of Establishment—						
Temporary establishment	2	2		2,400	2,450	2,700
Total—Voted ..			2,462	2,400	2,450	2,700
G-9-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		200
Dearness allowance				900		900
Total—Voted ..			896	1,000	1,400	1,100
G-9-3 (3) Contingencies—						
Non-contract Contingencies—						
Miscellaneous expenses including freight rent				1,000		800
Raw materials				500		600
Total—Voted ..			1,085	1,500	1,050	1,400
G-9-3 (4) Scholarships—						
Stipends to trainees				800	800	900
Total—Voted ..			773	800	800	900
TOTAL—Voted ..			5,216	5,700	5,700	6,100

EXPENDITURE

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					1948-49.	1949-50.				
							Rs.	Rs.	Rs.	Rs.
G-9-4 Fibre Industry.										
G-9-4 (1) Pay of Establishment.										
Temporary Establishment										
Total ..							1,372	.....	.....	.....
G-9-4 (2) Allowances & Honoraria, etc.—										
Travelling Allowance (Ordinary)										
Dearness Allowance										
Total ..							860	.....	.....	.....
G-9-4 (3) Contingencies—										
Labour for extracting and preparing fibre for market										
Fuel Lubricating oil, etc.										
Repairs, renewals, etc.										
Other Miscellaneous charges										
Total ..							3,271	.....	.....	.....
Total, Scheme—Voted ..							5,503	.....	.....	.....
G-9-5 Pay etc. of rural Assistants in the Department of Industries ..					10	10	10,498	10,500	12,800	11,400
G-9-6 Senior Marketing Officer and his staff										
G-9-6 (1) Pay of Officers.										
Special Officer (530—30—780)						1			.....	7,800
Senior Marketing Officer (500—25—750)					1		6,599	6,900	8,000	.....
G-9-6 (2) Pay of Establishment—										
Temporary Establishment					7	6	8,000	9,200	9,200	8,900
G-9-6 (3) Allowances, Honoraria, etc.										
Travelling allowance (fixed)								1,380		1,380
Travelling allowance (Ordinary)								1,800		2,000
House-rent and other allowances (Shorthand allowance)								300		300
Dearness allowance								4,260		3,820
Total ..							7,517	7,740	8,000	7,500
G-9-6 (4) Contingencies							1,261	2,060	3,500	1,500
Total, Scheme—Voted ..							23,377	25,900	28,700	25,700

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
G-9 (7) DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY.									
G-9 (7) (1) Pay of Establishment—									
Temporary Establishment	...	...	...	29	23		21,530	11,100	13,800
Total—Voted						4,839	21,530	11,100	13,800
G-9 (7) (2) Allowances and Honoraria—									
Travelling Allowance—(ordinary)	...	...	...				2,000		200
Dearness allowance	...	...	...				11,100		1,400
Total—Voted						3,882	13,100	6,700	4,600
G-9 (7) (3) Contingencies—									
Equipment, Refrigerator, Microscope, etc.	...	...	...				3,700		700
Building and land acquisition	...	...	...				750		.....
Supply of Mulberry cuttings	...	...	...				5,000		5,000
Other office miscellaneous expenses	...	...	...				500		1,250
Pay of inferior servants	...	...	...				2,000		1,000
Cultivation and Manure charges	...	...	...				1,500		1,500
Pay of propaganda staff	...	...	...						1,000
Rent of Buildings	...	...	...				720		750
Total—Voted						22,584	14,170	18,652	11,200
G-9 (7) (4) Scholarships—									
Stipends to 5 trainees	...	...	...			720	1,200	200	1,000
Total—Voted						720	1,200	200	1,000
Total—Scheme—Voted						32,025	50,000	36,652	30,600

EXPENDITURE

DETAILED ACCOUNT No. 42-G. 42—CO-OPERATION. G-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
G-9 (10) Scheme for organization of peripatetic demonstration parties						
G-9 (10) (1) Pay of Establishment—						
Temporary Establishment			16,600
Total			16,600
G-9 (10) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)			3,440
Dearness Allowance			7,960
Total			11,400
G-9 (10) (3) Contingencies—						
Rent, Sweeping charges and raw materials...			94,900
Total			94,900
G-9 (10) (4) Scholarships and prizes—						
Total			64,700
Total—G-9 (10) ...			1,06,368	2,31,000	46,200	1,87,600
Grand Total—G-9 ...			1,06,368	3,64,700	1,75,120	3,04,300

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43, Industries—Post War Reconstruction and Development Programme.

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.	Page Civil Budget Estimates.
Industries	5,42	27,69	22,04	19,31	
Fisheries	67	7,40	2,83	7,16	
Charges in England ... ..	.....	7,26	8,05	3,43	
Total—Voted ...	6,09	42,35	32,92	29,90	

Industries.—The increase in the current year's revised estimates is mainly due to (i) revision of pay scales and (ii) increased rates of dearness allowance.

The decrease in the next year's budget estimates is mainly due to smaller provision for the grant-in-aid to the V. J. T. Institute as most of the non-recurring grants for building and equipment sanctioned for the Institute will be drawn during the current year.

Fisheries.—The decrease in the current year's revised estimates is mainly due to postponement of some of the post-war schemes for the next year, e.g., (i) loans and fisheries to fishermen for establishment of ice plants and (ii) establishment of Marine Biological Research Stations.

Charges in England.—The decrease in the next year's budget estimates is mainly due to discontinuance of the overseas scholarships scheme by the Government of India.

EXPENDITURE.

43-INDUSTRIES-D. D-Post-War Reconstruction and Development Programme.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
D-1. Industries	--	--	--	-- Voted ..	5,42,010	27,69,000	22,04,000	19,30,700
D-2. Fisheries	--	--	--	-- Voted ..	67,569	7,40,000	2,83,000	7,15,800
D-3. Charges in England	--	--	--	-- Voted ..	....	7,26,000	8,05,000	3,43,300
Total					6,09,579	42,35,000	32,92,000	29,89,800

EXPENDITURE.

DETAILED ACCOUNT No. 43-D. 43, INDUSTRIES—POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
D(1) INDUSTRIES.					
SUMMARY.					
D-1.	Grant-in-aid to V. J. T. I. in respect of expansion of Mechanical and Engineering Departments for training of electricians and other technical personnel for Electric Grid	2,23,301	4,60,300	6,29,000	1,18,000
D-2.	Expenditure on account of Scholars to be sent abroad for advanced study ..	52,945	1,10,000	31,000	10,000
D-3.	Reorganization of the R. C. Technical Institute, Ahmedabad	1,17,630	3,36,200	3,38,000	3,35,400
D-4.	Establishment of a degree course in Engineering at the V. J. T. I., Bombay ..	-----	1,25,000	1,90,000	2,13,000
D-5.	Grants-in-aid to V. J. T. I., Bombay, for the Scheme for establishing degree course in Textile Manufacture	58,912	2,82,600	2,83,000	1,03,000
D-6.	Scheme for the collection of Industrial Statistics	78,947	2,07,900	1,74,000	2,22,500
D-7.	Reorganization of Industrial School, Satara	3,020	56,300	66,000	45,500
D-8.	Appointment of Fibre Expert	-----	23,400	1,000	16,200
D-9.	Industrial Development of the Province	-----	49,200	-----	30,800
D-10.	Scheme for the expansion of Industrial Chemist Laboratory	-----	2,57,200	16,000	2,56,700
D-11.	Plant for manufacture of lead pencils of different types	-----	33,100	....	-----
D-12.	Appointment of Footware and leather Goods Expert	-----	23,400	-----	-----
D-13.	Reorganisation of the Tanning Institute and Leather Working School, Bandra ..	-----	1,76,100	1,33,000	1,00,600
Carried forward ..		5,32,755	21,40,700	18,61,000	14,51,700

43. INDUSTRIES. D—Post-War Reconstruction and Development Programme.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
Brought forward ..		5,32,755	21,40,700	18,61,000	14,51,700
D (1)-14 Expansion of the Industrial Engineer's Workshop		1,411	20,900	4,000	4,500
D (1)-15 Extension of Apprentice Scheme .. .. .		....	1,58,400	....	67,200
E (1)-16 Scheme for peripatetic demonstration schools in leather working at Surat ..		7,844	....	....	....
D (1)-17 Industrial School, Hubli .. .. .		....	83,500	81,000	40,600
D (1)-18 Industrial School, Bijapur .. .. .		....	72,200	81,000	40,600
D (1)-19 Establishment of Geological Survey Section in the Industries Department ..		....	1,23,100	....	....
D (1)-20 Reorganisation of the School of Industry, Ratnagiri .. .. .		....	1,70,200	92,000	1,10,100
D (1)-21 Scheme for tanning Demonstration Centre, Satara .. .. .		....	....	78,000	85,000
D (1)-22 Staff for work in connection with P. W. R. Schemes at Headquarters ..		....	....	7,000	10,200
D (1)-23. Establishment of Tanning Demonstration Centre (Finishing Unit) at Godhra .. .. .		....	....	....	84,300
D (1)-24. Establishment of Trading Estates in the Province of Bombay ..		....	....	....	36,500
Total, Industries ..		5,42,010	27,69,000	22,04,000	19,30,700

EXPENDITURE.

DETAILED ACCOUNT No. 43-D: 43; INDUSTRIES. D—Post War Research and Development Programme.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
<i>D (2) Fisheries.</i>				
SUMMARY				
D (2)-25. Establishment of Marine Aquarium in Bombay with facilities for Marine Biological Research.	4,991	41,500	33,000	39,400
D (2)-26. Award of Scholarships to Students from fishing Community	800	30,000	30,000	30,000
D (2)-27. Establishment of fish farms at Khopoli and at other Centres	2,155	1,800	1,000	4,200
D (2)-28. Loans and Subsidies to fisherman to adopt improved type of fishing craft	53,468	80,500	68,000	70,000
D (2)-29. Loans and Subsidies to fishermen to for establishment of ice plant .. .. .	....	3,20,000	60,000	3,20,000
D (2)-30. Establishment of Marine Biological Research Station at Ratnagiri and Karwar.	....	96,900	....	1,05,300
D (2)-31. Establishment of fisheries schools at important fishing centres along the coast.	6,155	1,64,300	86,000	1,41,900
D (2)-32. Ameliorative Measures for Backward Classes .. .. .	....	....	....	....
D (2)-33. Scheme for Stocking of inland waters with carp fry.. .. .	....	5,000	5,000	5,000
Total—Fisheries	67,569	7,40,000	2,83,000	7,15,800
<i>D (3) Charges in England.</i>				
D (3)-34. Expenditure on account of Scholars to be sent abroad for advanced study.				
<i>Add</i> —Portion transferred from the Sub-head "D—Post War Reconstruction and Development Programme—D.(1) Industries."	.....	+7,26,000	8,05,000	+3,43,300
Total—Charges in England	....	7,26,000	8,05,000	3,43,300

EXPENDITURE.

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget, Estimate, 1949-50.
	1948-49.	1949-50.				
D (1) INDUSTRIES.						
Details.						
D (1)-3 Expenditure on account of Scholars to be sent abroad for advanced study				8,26,000		3,53,400
D (1)-3 (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Deduct—Portion of divisible expenditure, transferred to the minor head "F-Charges in England"				-7,26,000		-3,43,400
Total, D-2—Voted			52,945	1,10,000	31,000	10,000
D (1)-3 Reorganisation of the R. C. Technical Institute, Ahmedabad.						
D (1)-3 (1) Pay of Officers—						
Principal (350—1100)	1	1		6,065		6,650
Head of Mechanical Department (220—650)	1	1		930		
Head of Electric Department (220—650)	1	1		975		
Head of Textile Department (220—440)	1	1		6,000		6,000
Head of Dyeing Department (220—650)	1	1		3,840		4,150
Total				17,810	18,000	16,800
D (1)-3 (2) Pay of Establishment—						
Temporary establishment		41		54,054	42,000	56,500
D (1)-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances						11,112
Travelling allowance (ordinary) 9.				1,200		1,200
Travelling allowance for excursion				800		800
Travelling allowance (fixed)				525		288
Dearness allowance				18,890		17,400
Cost of living allowance—Gazetted Officers				3,375		
Do. Non-Gazetted Officers						2,700
Total				24,790	37,000	33,500
D(1)-3 (4) Scholarships				1,200	1,000	1,600
Carried forward				97,854	98,000	1,08,400

EXPENDITURE.

DETAILED ACCOUNT No. 43-D INDUSTRIES. D—Post-War Reconstruction and Development Programme.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
Brought forward ..					97,854	98,000	1,03,400
INDUSTRIES—contd.							
D-(1)3 (5) Contingencies—							
Supplies and Services	..	..	..		10,000		10,000
Library	..	..	..		1,800		1,800
Medical charges	..	..	..		800		800
Gymkhana	..	..	..		500		500
Furniture and Fittings	..	..	..		7,000		8,000
Service Stamps	..	..	..		500		500
Equipment	..	..	..		1,98,000		1,82,500
Examination fees	..	..	..		700		2,000
Rents, rates and taxes	..	..	..		5,000		7,000
Pay of inferior servants	..	..	..		6,846		7,600
Dearness allowance	..	..	..		7,200		6,300
Total ..					2,38,346	2,40,000	2,27,000
Total, D-(1)3 ..				1,17,630	3,36,200	3,38,000	3,35,400
D-(1)4 Establishment of a degree course in Engineering at the Victoria Jubilee Techni- cal Institute, Bombay.							
D-(1)4 (1) Contingencies—							
Buildings	..	..	..		1,11,000		1,60,000
Library cupboards, purchase of books and other initial expenditure		4,000		
Other Charges		10,000		59,000
Total—D(1)-4 ..					1,25,000	1,90,000	2,18,000

EXPENDITURE.

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DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49	1949-50				
			Rs.	Rs.	Rs.	Rs.
D(1)—6 Scheme for the Collection of Industrial Statistics.						
D-(1)-6(1) Pay of Officers :—						
Additional Deputy Director of Industries. (650—45—1,100) ..	1	1		11,266		10,800
Commercial Intelligence Officer. (950—30—650—E—B—45—785)	1	1		3,600		4,200
Industrial Statistician. Do. ..	2	2		9,834		10,800
Total—Voted ..				24,700	17,000	25,800
D-(1)-6(2) Pay of Establishment—						
Assistants (200—10—350)	2	2		4,800		4,800
Inspectors 5 (125—375) and (120—150) 25 ..	30	30		44,932		44,910
Clerks 1 (225—375); 1 (120—220); 6 (170—10—250); 5 (150—10—230) 37 (75—5—200)	50	50		63,560		65,450
Servants (35—40)	11	11		3,036		4,740
Total—Voted				1,16,328	1,17,000	1,19,900
D-(1)-6(3) Allowance Honoraria etc.—						
Travelling allowance (fixed)				10,440		11,904
Travelling allowance (ordinary)				3,600		3,600
Compensatory Local allowance				3,700		10,126
Dearness allowance				41,746		45,070
Cost of living allowance—Gazetted Officers				4,236		.....
Total—Voted				63,722	31,000	70,100
D-(1)-6(4) Contingencies—						
Telephone Charges				150		200
Service Postage				1,500		4,000
Books				500		500
Miscellaneous				1,000		1,000
Furniture						1,000
Total—Voted				3,150	9,000	6,700
Total—D(1)-6 ..			76,947	2,07,900	1,74,000	2,22,500

EXPENDITURE.

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
D-(1)-7 Reorganisation of Industrial School, Satara—						
D-(1)-7 (1) Pay of Establishment						
Temporary Establishment		14		9,563		9,000
Total				9,563	1,000	9,000
D-(1)-7 (2) Allowances Honoraria, etc.—						
Dearness allowance				4,437		5,500
Total				4,437	1,000	5,300
D-(1)-7 (3) Scholarships						600
D-(1)-7 (4) Contingencies—						
Stores, accessories, etc.				4,500		5,600
Cost of equipment				33,800		20,000
Cost of erection and installation etc.				4,000		5,000
Total				42,300	64,000	20,600
Total—D(1)-7			3,020	56,300	66,000	45,500
D-(1)-8 Appointment of Fibre Expert—						
D-(1)-8 (1) Pay of Officers—						
Fibre expert	1	1		14,400	1,000	6,000
D-(1)-8 (1) Pay of Establishment—						
Temporary Establishment		3		2,300		2,700
Total				2,300	.....	2,700
D-(1)-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,260		3,260
Dearness allowance				1,140		1,940
Total				4,400	.....	5,200
D-(1)-8 (3) Contingencies—						
Office miscellaneous expenses				1,500		1,500
Other expenses				800		800
Total				2,300	.....	2,300
Total—D(1)-8 .. .. .			.....	23,400	1,000	16,200

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Post-War Reconstruction and Development Programme—contd.				Strength		Accounts. 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
D-(1)-9 Industrial Development of the Province—									
D-(1)-9 (1) Pay of Officers—									
District Industrial Officers (220-440)	..	..	..	8	4		14,400		10,600
D-(1)-9 (2) Pay of Establishment—									
Temporary Establishment	..	..	..		16		10,400		7,300
Total							10,400		7,300
D-(1)-9 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				3,000		1,500
Travelling allowance (fixed)	..	..	..				2,304		1,200
Dearness allowance	..	..	..				10,096		7,200
Cost of living allowance	..	..	..				4,800		
Total							20,200		9,900
D-(1)-9 (4) Contingencies—									
Purchase of furniture, etc.	..	..	..				3,200		2,000
Miscellaneous expenses	..	..	..				1,000		1,000
Total							4,200		3,000
Total—D(1)-9						....	49,200	.....	30,800
D-(1)-10 Scheme for the Expansion of Industrial Chemist's Laboratory—									
D-(1)-10 (1) Pay of Officers—									
Assistant Industrial Chemist (150-10-240)	..	..	..	1	1		2,040		2,660
Geologist	..	..	..	1	1		2,040		2,640
Total							4,080	1,000	5,300
D-(1)-10 (1) Pay of Establishment—									
Temporary Establishment	..	..	..		27		29,240		28,100
Total							29,240	1,000	28,100
D-(1)-10 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				1,000		1,000
Dearness allowance	..	..	..				10,920		13,500
Cost of living allowance	..	..	..				2,160		.....
Total							14,080	1,000	13,500
D-(1)-10 (3) Contingencies—									
Consumable Stores	..	..	..				9,800		9,800
Equipment	..	..	..				2,00,000		2,00,000
Total							2,09,800	13,000	2,09,800
Total—D(1)-10						.....	2,57,200	16,000	2,56,700

DETAILED ACCOUNT No. 49-D. INDUSTRIES. D-Post-War Reconstruction and Development Programme.		Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		1948-49.	1949-50.				
				Rs.	Rs.	Rs.	Rs.
D-(1)-11 Plant for manufacture of lead pencil of different types —							
D-(1)-11 (1) Pay of Officers							
Expert (1,500)	.. ..	1	..	..	18,000		
Assistant Engineer (300-500)	.. ..	1	..	..	3,600		
Total				..	21,600		
D-(1)-11 (2) Pay of Establishment							
Temporary Establishment	.. ..			..	2,980		
Total				..	2,980		
D-(1)-11 (3) Allowances, Honoraria, etc.							
Travelling allowance (ordinary)	.. ..			..	500		
Dearness allowance	.. ..			..	1,860		
Cost of living allowance	.. ..			..	720		
Total				..	3,020		
D-(1)-11 (4) Contingencies							
	.. ..			..	5,500		
Total—D-(1) 11					33,100		

DETAILED ACCOUNT No. 43-D INDUSTRIES. D-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
D-(1)-12 Appointment of Footware and Leather Goods Experts—						
D-(1)-12 (1) Pay of Officers				14,400		
Foot wear and leather goods expert (1,200—1,500)						
D-(1)-12 (2) Pay of Establishment—						
Temporary Establishment				2,260		
Total ..				2,260		
D-(1)-12 (3) Allowances, Honoraria, etc.—						
Travelling allowance				3,300		
House rent and other allowance		
Dearness allowance				1,140		
Total ..				4,440		
D-(1)-12 (4) Contingencies—						
Raw Materials and Chemicals				1,500		
Purchase of furniture				800		
Total ..				2,300		
Total—D(1)-12 ..				23,400	.....	.....
D-(1)-13 Reorganisation of the Tanning Institute and Leather Working School, Bandra—						
D-(1)-13 (1) Pay of Establishment						
Temporary Establishment		14		27,600		9,600
Total ..				27,600	.....	9,600
D-(1)-13 (2) Allowances, Honoraria, etc. —						
Travelling allowance (ordinary)				2,000		200
Dearness allowance				12,780		4,940
House rent and other allowance		860
Cost of living allowance—Gazetted Officers				720		.....
Total ..				15,500	.....	5,600
D-(1)-13 (3) Scholarships						
						7,900
D-(1)-13 (4) Contingencies—						
Raw materials, Chemicals and Consumable Stores				13,000		18,500
Miscellaneous charges		2,600
Equipment				1,20,000		16,500
Total ..				1,33,000	1,33,000	77,600
Total—D(1)-13 ..				1,76,100	1,33,000	1,00,600

EXPENDITURE.

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-
	1948-49	1949-50				
			Rs.	Rs.	Rs.	Rs.
D-(1)-14 Expansion of the Industrial Engineer's Workshop—						
D-(1)-14 (1) Pay of Establishment—						
Temporary Establishment		2		4,440		2,200
Total				4,440	2,000	2,200
D-(1)-14 (2) Allowances, Honoraria, etc.—						
Dearness allowance				1,460	1,000	800
D-(1)-14 (3) Contingencies				15,000	1,000	1,500
Total—D-(1)-14			1,411	20,900	4,000	4,500
D-(1)-15 Extension of Apprentice Scheme—						
D-(1)-15 (1) Pay of establishment—						
Temporary Establishment						
Total				9,400		5,500
D-(1)-15 (2) Allowance, Honoraria, etc.—						
Dearness allowance				2,400		1,300
Total				2,400		1,300
D-(1)-15 (3) Contingencies—						
Office Miscellaneous expenses				2,000		175
Electricity energy, consumable stores and books and publications				3,200		3,300
Entrance Examination fees, etc.				700		136
Office furniture				400		4,880
Equipment, etc.				1,39,200		51,159
Rents, rates & taxes		800
Sessional examination fees				1,100		.....
Total				1,46,800		60,400
Total—D-(1)-15				1,58,400		67,200

DETAILED ACCOUNT No. 43-D INDUSTRIES D.—Post War Reconstruction and Development Programme.	Strength.		Account, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
D-(1)-17 Industrial School, Hubli—						
D-(1)-17 (1) Pay of Establishment—						
Superintendent (160—230)	1	1		1,540		1,920
Technical Draftsman (70—130)	1	1		880		840
Carpentry Instructor, Fitter, Turner and Machinist and Agricultural Smith and Carpenter 3(72—100) ; 1(50—60)	4	4		3,437		3,236
Assistant Carpentry Instructor, Smith and Moulder 1(72—100), 2(50—60).	3	3		1,320		2,064
Clerk (46—130)	1	1		385		660
Servants (30—35)	1	1		220		350
Hamals (30—35)	2	2		18		720
Total				7,800	.....	9,800
D-(1)-17 (2) Allowances, Honoraria, etc.—						
Dearness allowance				4,300	.....	5,200
D-(1)-17 (3) Scholarships				3,600	.....	3,600
D-(1)-17 (4) Contingencies—						
Contingencies, Stores, etc.				7,000		7,000
Cost of Equipment				56,800		10,000
Cost of Erection, etc.				4,000		5,000
Total				67,800	81,000	22,000
Total D-(1)-17				83,500	81,000	40,600

EXPENDITURE.

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DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
D-(1)-18 Industrial School, Bijapur—						
D-(1)-18 (1) Pay of Establishment—						
Superintendent (160—230)	1	1		1,540		1,920
Technical Draftsman (70—3—180)	1	1		880		840
Carpentry Instructor, Fitter, Turner and Machinist and Agricultural Smith and Carpenter (72—100)	4	4		3,037		3,500
Assistant Carpertry Instructor, Smith and Moulder (50—60)	3	3		1,320		1,800
Clerk (46—130)	1	1		385		660
Servant (30—35)	1	1		220		360
Hamals (30—35)	2			418		720
Total				7,800	.....	9,800
D-(1)-18 (2) Allowances, Honoraria, etc.—						
Dearness allowance				4,300	.....	5,200
D-(1)-18 (3) Scholarships				3,600	.....	3,600
D-(1)-18 (4) Contingencies—						
Contingencies, Stores, etc.				7,000		7,000
Cost of equipment				45,500		10,000
Cost of erection, etc.				4,000		5,000
Total				56,500	81,000	22,000
Total, D-(1)-18				72,200	£1,000	0,600

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
D-(1) 19 (1) Establishment of Geological Survey Section in the Industries Department—						
D-(1) 19 (1) Pay of Officers—						
Superintending Geologist (1,100—50—1,300)	1			12,100		
Geologists	3			9,000		
Assistant Geologists	6			11,700		
Total				33,700		
D-(1) 19 (2) Pay of Establishment—						
Clerks (95—5—140)	2			2,310		
Fieldmen and Laboratory Assistants	9			6,930		
Junior Clerks and Typists (50—5/2—90)	7			4,620		
Servants and Hamals (23)	9			2,740		
Total				16,600		
D-(1) 19 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				4,000		
Do. (Ordinary)				2,000		
Dearness and Cost of living allowance				14,800		
Total				20,800		
D-(1) 19 (4) Contingencies—						
Equipment (specially Laboratory)				50,000		
Service Postage				1,000		
Miscellaneous				1,000		
Total				52,000		
Total, D-(1) 19				1,23,100		

EXPENDITURE

DETAILED ACCOUNT No. 43-D INDUSTRIES D.—Post-war Reconstruction and Development Programme.				Strength		Accounts, 1948-49	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49	1949-50				
						Rs.	Rs.	Rs.	Rs.
D(1)-20 Reorganisation of the School of Industry, Ratnagiri—									
D-20 (1) Pay of Establishment—									
Instructors (100—3—175)	..	..	..	2	2		1,930		2,400
Motor Mechanic (60—110)	..	..	..	1	1		630		720
Instructors and Electricians 2 (55—1—75) ; 2 (50—60) ; (85—65)	..	..	..	5	5		2,965		2,940
Instructors, Assistant Instructor and Moulder and Cupola Attendant 3 (35—1—55)	..	..	..	3	3		1,030		1,260
Cleaner (25—1—40)	..	..	..	1	1		270		300
Hamals (30—95)	..	..	..	3	3		675		1,080
Total							7,600	1,000	8,700
D-20 (2) Allowances, Honoraria, etc.									
Dearness allowance	..	..	..				4,100	1,000	6,100
D-20 (3) Scholarships—							8,900	1,000	8,900
D-20 (4) Contingencies—									
Rents, rates and taxes	..	..	..				2,400		2,400
Equipment	..	..	..				89,900		70,000
Buildings	..	..	..				31,900		
Raw materials including fuel oil	..	..	..				25,400		15,000
Total							1,49,600	89,000	87,400
Total D(1)-20							1,70,200	92,000	1,10,100

DETAILED ACCOUNT No. 43-E. INDUSTRIES. D-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
D-(1) 21 Scheme for Tanning Demonstration Centre, Satara—						
D-(1) 21 (1) Pay of Establishment—						
Temporary Establishment	7					4,300
D-(1) 21 (2) Allowances, Honoraria, etc.—						
Travelling Allowance						200
Dearness Allowance						2,300
Total						6,800
D-(1) 21 (3) Contingencies—						
Miscellaneous Expenses						3,470
Material for processing						5,000
Depreciation on Machinery						4,730
Non-recurrent—						
Equipment						15,000
Building, fencing, etc.						50,000
Total						78,200
Total D-21						85,000
D-(1) 22 Staff for Work in connection with P. W. R. Schemes at Headquarters—						
D-(1) 22 (1) Pay of Establishment—						
Temporary Establishment	6					7,500
D-(1) 22 (2) Allowances, Honoraria, etc.—						
Dearness allowance						2,600
D-(1) 22 (3) Contingencies—						
Miscellaneous expenses						100
Total D (1) 22					7,000	10,200
D-(1) 23. Establishment of Tanning Demonstration Centre (Finishing Unit) at Godhra—						
D-(1) 23 (1) Pay of Establishment—						
Manager (140-5-170)	1					1,540
Junior Clerk (46-3-45-4-125-5-130)	1					506
Skilled operatives (40-1-50-2-60)	2					864
Coolies (40-1-35)	2					660
Watchman (30-1-35)	1					330
Total						3,900
Carried forward						8,900

EXPENDITURE.

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1940-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
			Brought forward ...						8,900
D-(1) 23 (2) Allowances, Honoraria, etc.—									
			Travelling allowance						200
			Dearness allowance						2,000
			Total ..						2,200
D-(1) 23 (3) Contingencies—									
			Building, fencing, etc.						50,000
			Equipment						15,000
			Miscellaneous office expenses						3,470
			Material for processing						5,000
			Other charges such as depreciation on machinery, building, etc. ...						4,730
			Total ..						78,200
			Total D-(1) 23 ..						84,300
D-(1) 24 Establishment of Trading Estates in the Province of Bombay—									
D-(1) 24. (1) Pay of Officers—									
			Deputy Engineers—(220—15—400—E.B.—20—500—E. B.—25—650)	2					
			Special Officer	1					
			Total ..						24,600
D-(1) 24 (2) Pay of Establishment—									
			Draftsmen (100—5—150—E.B.—6—180)	2					
			Clerk (75—5—140—E.B.—6—200)	1					
			Typist (75—5—140—E.B.—6—200)	1					
			Servants (35—4—40)	3					
			Total ..						5,000
D-(1) 24 (3) Allowances, Honoraria, etc.—									
			Dearness allowance						5,074
			Compensatory Local Allowance						1,100
			House rent and other allowance						726
			Total ..						6,900
			Total D-(1) 24 ..			....	....	....	36,500

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
D-(2) FISHERIES.						
<i>Details.</i>						
D-(25)-Establishment of Marine Aquarium in Bombay with facilities for Marine-Biological Research—						
D-25 (1) Pay of Officers—						
Curator (2.0—15—100—E.B.—2C—500—E.B.—25—650) ..	1	1		4,900		2,400
Total ..				4,900	1,000	2,400
D-(2)-25 (2) Pay of Establishment—						
Temporary Establishment		8		5,200		7,750
Clerks (15—5—100)		2				2,117
Field Collector (51—5—85)		1				733
Total ..				5,200	3,000	10,600
D-(2)-25 (3) Allowances, Honoraria, etc.						
Dearness allowance				2,160		3,000
Cost of living allowance—Gazetted Officers				840		600
C. L. A. to Curator and Research Assistant				1,100		1,700
Travelling allowance... .. .						200
Total ..				4,100	2,000	5,500
D(2)-25 (4) Contingencies—						
Electric current charges				1,400		1,400
Food for aquarium animals				400		400
Purchase of aquarium animals				400		400
Glassware				400		1,000
Chemicals including formalin and alcohol				500		500
Stationery and postage				300		300
Literature				500		500
Miscellaneous (unforeseen)				400		400
Cost of laboratory apparatus, etc.				6,000		6,000
Furniture				4,000		3,000
Workshop fittings				1,000		1,000
Reference Literatures				3,000		3,000
Preparation of illustrated guide				1,000		1,000
Miscellaneous				2,000		2,000
Cost of a barge				6,000		.....
Total ..				27,300	27,000	20,900
Total—D-(2)-25 ..			4,991	41,500	33,000	39,400

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					1948-49.	1949-50.				
D-(2)-30 Establishment of Marine Biological Research Stations at Ratnagiri and Karwar.							Ra.	Ra.	Ra.	Ra.
D-(2)-30 (1) Pay of Officers Curators for 3 months (2x0)					2	2		1,560	.....	700
D-(2)-30 (2) Pay of Establishment										
Temporary Establishment						9		3,700		1,500
D-(2)-30 (3) Allowances, Honoraria, etc.—										
Cost of living allowance—Gazetted Officers								300		.....
Dearness allowance								1,890		935
House rent allowance								50		15
Total								2,240		1,000
D-(2)-30 (4) Contingencies—										
Insurance of two launches								2,500		1,300
Cost of fuel and lubricating oil								8,400		3,000
Overhaul repairs								6,000		2,000
Cost of kerosene, soaps, etc.								1,500		500
Cost of formatin apparatus and chemicals								7,000		5,000
Purchase of launches, microscope, pumps and water storage tanks								65,000		90,000
Total								89,400		1,01,800
Total—D-(2)-30 .. .. .							.....	96,900	.....	1,05,300
D-(2)-31 Establishment of fisheries schools at important fishing centres along the coast.										
D-(2)-31 (1) Pay of Officer Supervisor					1			3,125	.....
D-(2)-31 (2) Pay of Establishment Temporary Establishment								33,526	21,000	29,000
D-(2)-31 (3) Allowances, Honoraria, etc.										
Dearness allowance								19,287		20,160
Compensatory local allowance								857		140
Cost of living allowance—Gazetted Officers								610		.....
Travelling allowance .. .. .								.....		200
Total								20,754	10,000	20,500
D-(2)-31 (4) Contingencies										
Other non-Contract Contingencies								19,895		15,400
Erection of structures								87,000		64,000
Total								1,06,895	55,000	82,400
Total—D-(2)-31							6,155	1,64,300	86,000	1,41,900
D-(2)-31 Ameliorative measures for Backward Classes								44,940	36,000	40,000
Deduct—Amount met from Special Development Fund								—44,940	36,000	—40,000
Total—D(2)-32 .. .. .								.....	.....	.....

47, Miscellaneous Department.

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
J—Labour	2,83	14,23	9,31	12,00
H—Miscellaneous	12,74	11,02	12,24	18,81
Total	15,57	25,25	21,55	30,81

Labour.—The decrease in the current year's revised estimate is mainly due to (i) the schemes regarding "Anti-Tuberculosis Sanatoria for Industrial Workers" and "Supervision of Welfare Work in Factories" not having been started during the current year, (ii) late starting of the schemes regarding "Universal Literacy and Adult Education (General) among workers" and "Research into Industrial Diseases and Hazardous Occupations", (iii) partial working of the schemes regarding "Pre and Post Employment Training" and "Establishment of 15 additional 'C' Type Centres, etc." due to non-availability of sites.

The next year's budget estimate includes 1,16 on account of the following new items:—

- (1) Opening of Reading Rooms and Circulating Library Posts.
- (2) Establishment of 15 additional "C" type Centres each in Bombay and Ahmedabad and three at Sholapur.
- (3) Establishment of an additional "A" types Labour Welfare Centre at Ahmedabad.
- (4) Establishment of "B" type centres.

In view of the decision of the Expenditure Priority Committee, no provision has been made in the next year's budget on account of the scheme of "Pre and Post Employment Training".

Miscellaneous.—Increase in the current year's revised estimate is mainly due to (i) the general revision of pay scales, (ii) sanctioning of the post of "Controller of Buildings" and the establishment under him" and (iii) purchase of furniture, payment during the current year for the grass purchased last year, freight and labour charges under the "Improvement of Milk Supply Scheme".

The next year's budget, includes 5,33 on account of new items in respect of "Dry Stock Farm No. II at Palghar" (3,63) and "Construction of 5 insulated vans for bringing milk from Anand (1,70).

EXPENDITURE.

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DETAILED ACCOUNT No 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
J-LABOUR	...	...	Voted	2,82,551	14,22,500	9,31,000	12,00,000
H-MISCELLANEOUS	...	...	Voted	12,74,263	11,02,500	12,24,000	18,81,000
				15,56,814			
Total—J-Post-War Reconstruction and Development Programme.			{ Charged	12,339	.....	.....	.....
			{ Voted	15,44,475	25,25,000	21,55,000	30,81,000
(J-LABOUR)—							
J-1 ESTABLISHMENT OF ONE "B" TYPE CENTRE EACH AT BROACH, BARSII, ETC.	...	...	...	.....	35,500	56,400	1,43,200
J-2 EXPANSION OF CINEMA ACTIVITIES	...	...	...	.....	1,65,700	1,65,700	1,65,700
J-3 ESTABLISHMENT OF 15 ADDITIONAL "C" TYPE CENTRES EACH AT BOMBAY AND AHMEDABAD AND 3 AT SHOLAPUR	...	...	...	6,537	65,000	60,800	89,000
J-4 UNIVERSAL LITERACY AND ADULT EDUCATION (GENERAL) AMONG WORKERS	...	...	...	7,865	2,45,400	2,24,800	2,66,200
J-5 PRE-EMPLOYMENT AND POST-EMPLOYMENT TRAINING	...	...	...	.....	3,49,500	5,000	.....
J-5 (a) GRANT-IN-AID TO TEXTILE TECHNICAL SCHOOL, PAREL	...	...	...	.....	.....	.....	5,000
J-6 EMPLOYMENT EXCHANGES	...	...	...	1,80,995	2,46,000	2,46,000	2,46,000
J-6 (a) WORKERS' SCHOOLS FOR CITIZENSHIP AND TRADE UNIONISM IN BOMBAY, AHMEDABAD AND SHOLAPUR	...	...	...	4,087	17,500	15,200	13,900
J-7 CHANKNA CLASSES	...	...	...	25,562	10,900	9,900	13,000
J-8 GOVERNMENT SCHOOL FOR TRAINING OF LABOUR WELFARE WORKERS IN BOMBAY	...	...	...	8,208	19,200	19,200	19,500
J-9 RESEARCH INTO INDUSTRIAL DISEASES AND HAZARDOUS OCCUPATIONS	...	...	...	.....	63,000	21,000	63,300
J-10 ANTI-TUBERCULOSIS SANATORIA FOR INDUSTRIAL WORKERS	...	...	...	.....	70,000	.....	.....
J-11 GOVERNMENT INDUSTRIAL TRAINING WORKSHOPS AT BOMBAY, AHMEDABAD, ETC.	...	...	...	.....	26,400	40,500	26,400
J-12 ADULT EDUCATION (TECHNICAL) AMONG WORKERS	...	...	...	.....	23,400	26,400	23,400
J-13 CO-OPERATIVE SOCIETIES FOR HOUSING, BANKING, CREDIT STORES AND CANTEENS	...	...	...	.....	6,600	4,800	22,700
J-14 CONVALESCENT HOMES FOR INDUSTRIAL LABOURERS	...	...	...	.....	38,700	.....	.....
J-15 SUPERVISION OF WELFARE WORK IN FACTORIES	...	...	...	.....	11,000	.....	11,000
J-16 CONSTRUCTION OF A WORKERS' RECREATION PAVILION AT SAYANI ROAD PLAYGROUND, BOMBAY	...	...	...	.....	11,000	.....	11,000
J-17 FOUR "B" TYPE LABOUR WELFARE CENTRES, ONE EACH AT POONA, CADAG, GOKAK AND CHALISGAON	...	...	...	.....	17,700	.....	.....
J-18 OPENING OF READING ROOMS AND CIRCULATING LIBRARY POSTS	...	...	...	.....	.....	31,800	56,300
J-19 HOLIDAY HOMES	...	...	...	.....	.....	3,500	3,000
J-20 ESTABLISHMENT OF AN ADDITIONAL "A" TYPE CENTRE AT AHMEDABAD	...	...	...	.....	.....	.....	21,400
J-21—INDUSTRIAL CONDITIONS ENQUIRY COMMITTEE	...	...	{ Charged	12,339	.....	.....	.....
...	...	...	{ Voted	35,192	.....	.....	.....
J-22 ENQUIRY INTO THE CONDITIONS OF THE HALIS IN SURAT DISTRICT	...	...	...	1,014	.....	.....	.....
J-23 SHOLAPUR HANDLOOM WEAVING ENQUIRY COMMITTEE	...	...	...	752	.....	.....	.....
Total—J-Labour			{ Charged	12,339	.....	.....	.....
			{ Voted	2,70,212	.....	.....	.....
				2,82,551	14,22,500	9,31,000	12,00,000
(H-MISCELLANEOUS)—							
(1) IMPROVEMENT OF MILK SUPPLY:							
(a) Scheme for salvage at Government Farm, Palghar	...	...	...	.....	2,08,100	.....	6,90,300
(b) Scheme for salvage at Government Farm, Jamner	...	...	...	.....	42,500	.....	.....
(c) Other Schemes	...	...	...	10,81,483	2,42,500	7,85,000	6,94,300
(d) Measures for Improvement of Milk Supply	...	...	...	.....	2,77,600	.....	†
H (2) HOUSING ORGANISATION OFFICES	...	...	Voted	1,92,780	3,01,800	4,09,000	5,51,300
H-3 (iii) APPOINTMENT OF 10 B. C. ORGANISERS	...	...	...	.....	30,000	30,000	45,100
Total—H-Miscellaneous			Voted	12,74,263	11,02,500	12,24,000	18,81,000
Total—J-Post-War Reconstruction and Development Programme.			{ Charged	12,339	.....	.....	.....
			{ Voted	15,44,475	25,25,000	21,55,000	30,81,000

* The provision included under "J-1 Establishment of one 'B' Type Centre etc."

† Included under "(c) Other Schemes".

EXPENDITURE.

DETAILED ACCOUNT No. 47-J MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
DETAILS.	Rs.	Rs.	Rs.	Rs.
J-LABOUR—				
J-1 ESTABLISHMENT OF ONE "B" TYPE CENTRE EACH AT BROACH, BARSII, ETC.				
J-1 (1) Pay of Officers		11,000		21,200
J-1 (2) Allowances, Honoraria, etc.— Honorarium, Dearness allowance, etc.		5,200		24,600
J-1 (3) Contingencies— Supplies and services— Purchase of medicines		19,800		37,400
Total, J-1 .. .. .	.....	35,500	56,400	1,42,200
J-2 EXPANSION OF CINEMA ACTIVITIES.				
J-2 (1) Pay of Establishment— Temporary Establishment—Projectionists, Drivers, Cleaners (80—250)				
Total		6,040		6,600
J-2 (2) Allowances, Honoraria, etc.— Dearness allowance				
Total		3,680		3,600
J-2 (3) Contingencies— Cost of maintaining the projects and talkie equipment and running motor trucks				
Purchase of three mobile vans, etc.		1,56,000		1,56,000
Total		1,56,000		1,56,000
Total J-2 .. .. .	.....	1,65,700	1,65,700	1,65,700
J-3 ESTABLISHMENT OF 15 ADDITIONAL "C" TYPE CENTRES EACH AT BOMBAY AND AHMEDABAD AND 3 AT SHOLAPUR.				
J-3 (1) Pay of Establishment— Temporary Establishment				
		21,500		22,100
J-3 (2) Allowances, Honoraria, etc.— Dearness Allowance				
		7,700		19,200
J-3 (3) Contingencies— Purchase of books, sewing machines, musical instruments for Centres				
		35,800		48,700
Total		35,800		48,700
Total—J-3	6,537	65,000	60,800	89,000
J-4 UNIVERSAL LITERACY AND ADULT EDUCATION (GENERAL) AMONG WORKERS.				
(a) Adult Education (General) among workers—				
(i) Pay of Establishment				
				24,100
(ii) Allowances, Honoraria, etc.—				
Honorarium				51,200
(iii) Contingencies				
				2,200
Total—J-4 (a)				77,500
J-4 (b) Scheme of Universal Literacy				
				1,88,700
Total—J-4 (b)				1,88,700
Total, J-4	7,865	2,45,400	2,24,800	2,66,200

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
J-5 PRE-EMPLOYMENT AND POST-EMPLOYMENT TRAINING.				
J-5 (1) Pay of Establishment—				
Temporary establishment				
J-5 (2) Allowances, Honoraria, etc.—				
Dearness Allowance				
J-5 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes				
Books and periodicals				
Supplies and services—				
Games materials				
Club activities				
Electricity charges				
Total ...				
Total J-5 ...		3,49,500	5,000	
J-5 (a) GRANT-IN-AID TO TEXTILE TECHNICAL SCHOOL, PAREL				5,000
J-6 Employment exchanges Total J-6 ...	1,80,995	2,46,000	2,46,000	2,46,000
J-6 (a) Workers' Schools for citizenship and Trade Unionism in Bombay, Ahmedabad and Sholapur—				
Pay of Establishment				5,100
Allowances Honoraria, etc.				5,000
Contingencies				3,800
	4,087	17,500	15,200	13,900
J-7 CHARKHA CLASSES.				
J-7 (1) Pay of Establishment—				
Temporary establishment—Supervisors, Peons, etc. (35-60) ...	108			3,470
J-7 (2) Allowances, Honoraria, etc.—				
Dearness allowance				1,980
House rent and other allowance				530
Total ...	575			2,510
J-7 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes				2,820
Books and periodicals				
Furniture				
Miscellaneous (Oiling, repairs, etc.)				2,700
Supplies and services—				
Cotton				1,500
Total ...	24,879			7,020
Total, J-7 ...	25,662	10,900	9,900	13,000

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DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
J-8 Government School for training of Labour Welfare Workers in Bombay—							
<i>(i) Pay of Officers.</i>							
Principal (1) (250—500)	..	..	..				•
Total—Voted				....		
<i>(ii) Pay of Establishment.</i>							
Temporary Establishment, Lecturers, etc. (5)	..	..	..				5,930
Total—Voted				....			5,930
<i>(iii) Allowances, Honoraria, etc.</i>							
Total—Voted				....			10,550
<i>(iv) Contingencies.</i>							
Total—Voted				....			3,020
Total—J-8—Voted				8,208	19,200	19,200	19,500
J-9 Research into Industrial Diseases and Hazardous Occupations—							
<i>(i) Pay of Officers.</i>							
Medical Inspector of Factories (1) (350—850)	..	..	..				4,200
Total—Voted				....			4,200
<i>(ii) Pay of Establishment.</i>							
Temporary Establishment (4)	..	..	..				2,240
Total—Voted				....			2,240
<i>(iii) Allowances, Honoraria, etc.</i>							
Travelling allowance	..	(Fixed)	..				1,200
House rent and other allowances	..	..	..				1,620
Travelling allowance	..	(Ordinary)	..				500
Dearness allowance	..	..	..				2,340
Total—Voted				....			5,660
<i>(iv) Contingencies.</i>							
Service Postage and Telegrams	..	..	..				500
Office expenses and miscellaneous	..	..	..				700
Capital charges	..	..	..				50,000
Total—Voted				....			51,200
Total—J-9				.....	63,000	21,000	63,300

*Provision shown under "47—Miscellaneous Departments—B Labour—B-(3)-Directorate of Labour Welfare".

DETAILED ACCOUNT No. 47-J.				
MISCELLANEOUS DEPARTMENTS.				
J-Post-War Reconstruction and Development Programme—contd.				
	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
J-10 Anti-Tuberculosis Sanatoria for Industrial Workers	70,000	....	....
J-11 Government Industrial Training Workshops at Bombay, Ahmedabad, etc.—				
(i) Pay of Establishment				17,700
(ii) Allowances, Honoraria, etc., Dearness Allowance				5,700
(iii) Contingencies				3,000
Total—J-11	26,400	40,500	26,400
J-12 Adult Education (Technical) among Workers				
(i) Pay of Establishment				10,700
(ii) Allowances, Honoraria, etc., Dearness allowance				7,700
(iii) Contingencies				5,000
Total—J-12	23,400	26,400	23,400
J-13 Co-operative Societies for Housing Banking, Credit Stores and Canteens—				
(i) Pay of Establishment				11,700
(ii) Allowances, Honoraria, etc.				10,200
(iii) Contingencies				800
Total—Voted	6,600	4,800	22,700
J-14 Convalescent Homes for Industrial Labourers	38,700	....	....
J-15 Supervision of Welfare Work in Factories	11,000	....	11,000
J-16 Construction of a Workers' Recreation Pavilion at Sayani Road Play-ground, Bombay.	11,000	....	11,000
J-17 Four "B" Type Labour Welfare Centres, one each at Poona, Gadag, Gokak and Chalisgaon.	17,700	*	*

* The provision included under "J-1 Establishment of one 'B' Type Centre, etc."

EXPENDITURE.

DETAILED ACCOUNTS No. 47-J MISCELLANEOUS DEPARTMENT. J-Post-War Reconstruction and Development Programme—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
J-18 Opening of Reading Rooms and Circulating Library Posts—				
(i) Pay of Establishment— Temporary Establishment—Inspectors etc. (8) (75-200) ..				7,100
Total—Voted		7,100
(ii) Allowances, Honoraria etc.—				
Dearness Allowance				2,800
House rent and other allowances ..				400
Total—Voted		3,200
(iii) Contingencies—				
Grants to 100 Institutions at 75 per cent. of the recurring expenditure				10,800
Miscellaneous expenses				1,800
Purchase of Books and Boxes				11,000
Cost of 3 Cycles at Ra. 200 each				600
Recurring grant to 200 Institutions				21,800
Total—Voted		46,000
Total—J-18	31,800	56,300
J-19 Holiday Homes for Industrial Workers—				
(i) Pay of Establishment— Special Officer				3,000
(ii) Allowances, Honoraria etc.— Dearness allowance				
Total—J-19	3,500	3,000
J-20 Establishment of an Additional "A" Type Labour Welfare Centre at Ahmedabad—				
(i) Pay of Establishment— Temporary Establishment—Welfare Superintendent, Teacher, Operator etc. (13) (30-140)				5,200
Total—Voted		5,200
(ii) Allowances, Honoraria etc.—				
Dearness allowance				3,575
House rent and other allowances				1,045
Total		4,620
(iii) Contingencies				11,580
Total—J-20—Voted	21,400

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENT—contd. I-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
(H—MISCELLANEOUS.)						
H-(1) IMPROVEMENT OF MILK SUPPLY.						
(a) Scheme for salvage at Government Farm, Fadghar.						
H-(1) (a) (1) Pay of Establishment—						
Temporary Establishment—Manager, Clerks, etc. ...	7	18		7,690		15,000
Total ...			*	7,690	*	15,000
H-(1) (a) (2) Allowances, Honoraria, etc. ...						
Total ...			*	3,260	*	7,600
H-(1) (a) (3) Contingencies—						
Pay of inferior servants ...				12,000		32,200
Cultivation charges ...				40,000		1,01,600
Key charges ...						
Purchase and upkeep of live-stock ...				1,20,000		1,36,500
Other contingent expenditure ...				25,150		31,200
Purchase of cattle feeds ..						54,000
Service Postage and Telegrams ..						300
Construction of buildings and repairs ..						1,09,000
Plant and machinery ..						50,000
Purchase of furniture ..						500
Total ...			*	1,97,150	*	5,66,800
Total, H-(1) (a) ...			*	2,08,100	*	5,90,300

* Included under "(c) Other Schemes" (p. 249).

EXPENDITURE.

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS—contd. J-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				1948-49.	1949-50.				
						Rs.	Rs.	Rs.	Rs.
(b) Scheme for salvage at Government Farm, Jamner.									
H-(1) (b) (1) Pay of Establishment				4,350		
Total				..		*	4,350	*	....
H-(1) (b) (2) Allowances, Honoraria, etc.						
Total				..		*	2,150	*	....
H-(1) (b) (3) Contingencies—									
Upkeep of live-stock				} 36,000		
Purchase of cattle feeds						
Purchase of buffaloes						
Other contingent charges						
Total				..		*	36,000	*	....
Total, H-(1) (b)				..		*	42,500	*	....
(c) Other Schemes.									
H-(1) (c) (1) Pay of Officers			15,916	24,310	31,300	66,900
H-(1) (c) (2) Pay of Establishment			1,39,251	1,57,415	2,09,400	2,44,300
H-(1) (c) (3) Allowances, Honoraria, etc.			1,07,626	1,20,294	1,48,300	1,99,500
H-(1) (c) (4) Contingencies			8,28,576	40,935	5,53,900	3,14,300
H-(1) (c) (5) (i) Grant-in-aid for Dairy Societies in Anand area, subsidy to Unions and subsidy for export of Dry Cattle from Bombay			42,686	7,510	3,100	81,300
H-(1) (c) (6) Tools and Plant	30,000
(ii) Improvement of Milk Supply	19,036	....	....
Total, H-(1) (c)				..		11,34,055	3,69,500	9,46,000	9,36,300
Deduct—Amount transferred to "82-Capital Account etc." on account of establishment, and tools and plant charges of Executive Engineer, Milk Plan Construction (page 311)				..		-52,572	-1,27,000	-1,61,000	-2,42,000
						10,81,483	2,42,500	7,85,000	6,94,300

*Included under "(c) Other Schemes".

†The following Schemes are included under this item :—

- (1) Milk Commissioner's Office.
- (2) Maintenance of a Dairy Colony at A.R.E.
- (3) Development of Milk Supply from Anand.
- (4) Survey Work in Palghar Taluka for tapping supply sources.
- (5) Publicity and Propaganda.
- (6) Organisation of a Milk Society in Bombay.
- (7) Executive Engineer, Milk Plan Construction.

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
<i>H-1 (d) Measures for Improvement of Milk Supply.</i>			Rs.	Rs.	Rs.	Rs.
H-1 (d) (1) Maintenance cost of seven units at dairy colony No. 1 at A R E and staff for the management of the Colony—						
<i>(i) Pay of Establishment.</i>						
Superintendent, Technical Assistants, Inspectors, Assistant Inspectors, Senior Clerk and Peons	14			16,700		
Total ..			‡	16,700	‡	‡
<i>(ii) Allowances, Honoraria, etc.</i>						
Dearness allowance				5,900		
Total ..			‡	5,900	‡	‡
<i>(iii) Contingencies.</i>						
Maintenance cost at 1 per cent. of the construction cost				21,000		
Total—H-1 (d) (i) ..			‡	43,600	‡	‡
H-1 (d) (2) Development of Milk Supply from Anand (Milk Officer, Anand and Construction of two insulated Vans)						
<i>(i) Pay of Officers.</i>						
Milk Officer Class (II) 170—10—250—15—400—20—500				1,900		
<i>(ii) Pay of Establishment.</i>						
Peon				420		
<i>(iii) Allowances, Honoraria, etc.</i>						
Dearness Allowance				780		
<i>(iv) Contingencies Non-recurrent cost of Vans</i>				60,000		
Total—H-1 (d) (2) ..			‡	63,100	‡	‡
H-1(d) (3) Survey Work in Palghar Taluka for tapping Water Supply sources to establish dairy colonies.			‡	10,000	‡	‡
H-1(d) (4) Maintenance of a second dry stock farm at Palghar.						
<i>(i) Pay of Establishment</i>						
Manager, Veterinary Assistant, Engine driver, Stockman, Accounts Clerk, Watchmen, Peon				7,460		
<i>(ii) Allowances, Honoraria, etc.</i>						
Dearness allowance			‡	3,140	‡	‡
<i>(iii) Contingencies</i>						
Office Contingencies				300		
Maintenance cost for three hundred animals at Rs. 30 each per month ..				1,08,000		
Purchase of 100 animals at Rs. 300 each on average				30,000		
Total ..			‡	1,38,300	‡	‡
Total—H-1 (d) (4) ..			‡	1,48,900	‡	‡
H-1 (d) (5) Publicity and Propaganda			‡	12,000	‡	‡
Total—H-1 (d) ..			‡	2,77,600	‡	‡

EXPENDITURE.

DETAILED ACCOUNT No. 47-J MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
H-2 Housing Organisation Offices.			Rs.	Rs.		Rs.
H-2 (1) Housing Commissioner.						
<i>(i) Pay of Officers</i>						
Housing Commissioner (1,300-60-1,600) Assistant Housing Commissioner and P. A. to Housing Commissioner (500-1,100) and Deputy Engineer, B. S. E. Class II (220-650)	4	7		41,900		45,000
Total ..				41,900		45,000
<i>(ii) Pay of Establishment.</i>						
Architectural Tracers, Clerks etc. (75-210)	36	110		57,500		1,27,700
Inferior servants	18					
Total ..				57,500		1,27,700
<i>(iii) Allowances, Honoraria etc.</i>						
Travelling allowance (fixed)						2,160
Travelling allowance (ordinary)				7,900		5,000
Compensatory allowance				10,300		.....
Dearness allowance				26,100		64,280
House-rent allowance				600		19,160
Total ..				44,900		90,600
<i>(iv) Contingencies.</i>						
Miscellaneous				9,000		10,000
Total ..				9,000		10,000
Total—H-2 (1) .. Voted			46,155	1,53,300	1,70,000	2,73,300
H-2 (2) Assistant Housing Commissioner (Construction), (North) Bombay						
<i>(i) Pay of Officers.</i>						
Assistant Housing Commissioner (500-1,100) and Executive Engineers (3) (500-1,100) and Deputy Engineers (16) (220-650)	20	20		65,800		70,600
Total ..				65,800		79,600
<i>(ii) Pay of Establishment.</i>						
Overseers, Draftsmen, Tracers, Computers, Clerks, Typists etc. (75-210)	258	257		2,38,300		2,39,300
Total ..				2,38,300		2,39,300

DETAILED ACCOUNT No. 47-J MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programms.	Strength.		Accourts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budge. Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
<i>(ii) Allowances, Honoraria, etc.</i>						
Travelling allowance (fixed) .. .. .				.....		24,100
Travelling allowance (ordinary)				15,700		23,800
Compensatory allowance				44,900		.....
Dearness allowance				1,28,400		1,51,800
House-rent allowance				2,400		48,500
Total ..				1,91,400		2,48,200
<i>(iv) Contingencies.</i>						
Tools and Plant Charges				51,000		31,200
				50,000		65,000
Total ..				1,01,000		96,200
Total—H-2 (2) ..				5,96,500	4,49,000	6,63,300
H-(2) (3) Assistant Housing Commissioner (Construction), (South) Sholapur.						
<i>(i) Pay of Officers.</i>						
Assistant Housing Commissioner (500—1,100) and Executive Engineers (500—1,100) and Deputy Engineers (6) (220—650) ..	8	14		29,400		57,100
Total ..				29,400		57,100
<i>(ii) Pay of Establishment.</i>						
Overseers, Draftsmen, Tracers, Computers, Clerks, etc. (75—210) ..	105	181		81,800		1,61,700
Total ..				81,800		1,61,700
<i>(iii) Allowances, Honoraria, etc.</i>						
Travelling allowance				5,500		17,800
Travelling Allowance (fixed)				5,200		8,100
Compensatory allowance				4,300		.....
Dearness allowance				49,000		80,800
House-rent allowance				500		15,100
Total ..				64,500		1,21,800
<i>(iv) Contingencies.</i>						
				25,000		62,600
Total ..				25,000		.....
<i>(v) Tools and Plant Charges</i> .. .. .				.....		25,000
Total—H-2 (3) ..				2,00,700	1,96,000	4,28,200

EXPENDITURE.

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	1948-49.	1949-50.				
			Rs.	Rs.	Rs.	Rs.
H-2 (4) Provincial Iron and Steel Rationing Officer.						
(i) <i>Pay of Officers.</i>						
Assistant Housing Commissioner (M) and P. I. S. R. O., Bombay, (1) (500-1,100) Dy. P. I. S. R. O., Bombay, Assistant P. I. S. R. O., Bombay, (510-1,020) Assistant Brick Supply Officer, Supervisors, Legal Assistants, (10) (170-500) Technical Assistant	12	10		43,500		34,000
Total ..				43,500		34,000
(ii) <i>Pay of Establishment.</i>						
Overseers, Subordinates Superintendent, Clerks, etc. (75-210)	169	138		1,20,800		1,23,600
Total ..				1,20,800		1,23,600
(iii) <i>Allowances, Honoraria, etc.</i>						
Travelling allowance (fixed) .. .. .				.....		5,900
Travelling allowance (ordinary)				6,000		6,000
Conveyance allowance to Gazetted Officers				9,100		.....
Conveyance allowance to non-gazetted Officers				7,800		.....
Compensatory allowance				10,600		.....
Dearness allowances				71,600		71,800
House-rent allowance				1,100		12,700
Total ..				1,06,200		96,400
(iv) <i>Contingencies.</i>						
Tools and Plant Charges				21,200		38,200
Total ..				9,600		.....
Total—H-2 (4) ..			2,01,145	3,01,300	3,00,000	2,92,200
H-2 (5) Assistant Housing Commissioner (Construction) (West)—						
(i) <i>Pay of Officers.</i>		20				74,400
Total—Voted ..			.....	.....		74,400
(ii) <i>Pay of Establishment.</i>		257				2,33,000
Total—Voted ..			.....	.....		2,33,000
(iii) <i>Allowances, Honoraria, etc.</i>						
Travelling allowance (fixed)						24,200
Travelling allowance (ordinary)						20,800
Dearness allowance						1,28,100
House-rent allowance						30,600
Total—Voted ..			.....	.....		2,03,700
(iv) <i>Contingencies.</i>						40,000
(v) <i>Tools and Plant Charges.</i>						60,000
Total—H-2 (5) ..			.....	.....	2,35,000	6,11,100
H-2 (6) Estate Manager—						
(i) <i>Pay of Officers.</i>						2,600
Total—Voted ..			.....	.....		2,600
(ii) <i>Pay of Establishment.</i>						27,800
Total—Voted ..			.....	.....		27,800
(iii) <i>Allowances, Honoraria, etc.</i>						
Travelling allowance (fixed)						900
Dearness allowance						17,100
Total—Voted ..			.....	.....		18,000
(iv) <i>Contingencies.</i>						5,000
Total—Voted ..			.....	.....	20,000	5,000
Total—H-2 (6) ..			.....	.....	20,000	53,400

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.		Strength.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		1948-49.	1949-50.				
H-2 (7) Assistant Agricultural Engineer, in charge Iron Supply Scheme—				Rs.	Rs.	Rs.	Rs.
(i) Pay of Officers.		..	1				2,900
Total—Voted				2,900
(ii) Pay of Establishment.		..	33				30,900
Total—Voted				30,900
(iii) Allowances, Honoraria, etc.							
Travelling allowance (fixed)							800
Travelling allowance (ordinary)							3,000
Dearness allowance							15,900
House rent allowance							700
Total—Voted				20,400
(iv) Contingencies.							13,800
Total—Voted				13,800
Total—H-2 (7)					74,000	68,000
H-2 (8) Controller of Buildings—							
(i) Pay of Officers.		..	3				15,100
Total—Voted				15,100
(ii) Pay of Establishment.		..	41				31,800
Total—Voted				31,800
(iii) Allowances, Honoraria, etc.							
Travelling allowance (fixed)							6,900
Travelling allowance (ordinary)							2,200
Dearness allowance							21,000
House rent allowance							3,400
Total—Voted				33,500
(iv) Contingencies.							20,000
Total—Voted				20,000
Total—H-2 (8)					63,000	1,00,400
H-2 (9) Assistant Housing Commissioner (Materials)—							
(i) Pay of Officers.		..	6				20,100
Total—Voted				20,100
(ii) Pay of Establishment.		..	75				66,100
Total—Voted				66,100
(iii) Allowances, Honoraria, etc.							
Travelling allowance (fixed)							4,800
Travelling allowance (ordinary)							6,000
Dearness allowance							32,100
House rent allowance							4,300
Total—Voted				47,200
(iv) Contingencies.							25,000
Total—Voted				25,000
Total—H-2 (9)					46,000	1,58,400
Total—H-2-Housing Organisation Offices				2,47,300	12,51,800	15,53,000	26,43,300
Deduct—Amount transferred to "82, Capital Account of Other Provincial Works, etc." on account of Establishment and Tools and Plant Charges of the Offices of the Housing Commissioner, Assistant, H. C. (C) North Bombay, Sholapur, Bombay (West) and Estate Manager (Page 311)				—51,520	—9,50,000	—10,70,000	—20,29,000
Deduct—Amount transferred to 85-A etc., on account of Establishment and T. P. Charges of the office of the Assistant Agricultural Engineer in-charge Iron Supply Scheme				—74,000	—68,000
Total (net) H-2 .. Voted				—1,92,750	3,91,800	4,09,000	5,51,300
H-3) Ameliorative measures for the Backward Classes				1,20,650	6,72,000	7,05,000	11,48,000
Deduct—Amount met from the Special Development Fund				—1,20,650	—6,72,000	—7,05,000	—11,48,000
Total—Voted			
H-3) Appointment of 10 Backward Class Organisers under P. W. R. Dev. Programme Scheme				30,400	30,000	45,100
Total—H-Miscellaneous—Voted				9,56,703	11,02,500	12,24,000	13,81,000
Total—J-Post-War Reconstruction and Development Programme				11,92,745	25,25,000	21,55,000	31,81,000

50, Civil Works—Provincial—Post-War Reconstruction and Development Programme.

	Accounts 1947-48.	Budget Estimate 1948-49.	Revised Estimate 1948-49.	Budget Estimate 1949-50.
A—Original Works—				
(i) Civil Buildings	1,66	51,98	8,82	50,66
(ii) Communications	8,04	41,83	36,43	54,09
(iii) National Highways	6	68,18	4,09	59,09
B—Repairs—				
Maintenance of National Highways	20,95	27,05	33,18	27,55
C—Establishment—				
(i) Post-War Reconstruction	9,95	17,80	8,65	10,17
(ii) National Highways	1,89	8,57	3,36	7,80
D—Tools and Plant—				
(i) Post-War Reconstruction	1,61	25,34	3,62	11,51
(ii) National Highways	21	95	37	87
E—Grants-in-aid	1,15	85	....	....
G—Charges in England .. .. .	....	14	7	- 50
	45,52	2,42,69	98,59	2,21,24

A-Original Works—(i) Civil Buildings.—The decrease in the current year's revised estimate is due to the postponement of certain works and also due to non-selection of sites for certain works. The next year's budget estimate provides for works which are already in progress.

(ii) Communications.—The decrease in the revised estimate is due to non-execution of certain works either due to postponement or non-acquisition of land or want of plans and estimates. The next year's budget provides for two new Inspections Bungalows, one at Viramgam and another at Alibag and also for works already in progress.

(iii) National Highways.—The decrease in the revised estimate is due to the fact that only a few works have been approved and financially sanctioned by the Government of India. The next year's budget provides for works already in progress, new major works proposed to the Government of India for being taken up and minor works.

B-Repairs—(National Highways).—The increase in the revised estimate is due to additional repair works undertaken during the current year.

C-Establishment—(i) Post-war Reconstruction and Development Programme.—According to the revised procedure all establishment and tools and plant charges (gross) are first treated as one i.e. ordinary and after transferring these charges on percentage basis to other P. W. D. heads, the residual charges are distributed between "ordy." and "P. W. R." in proportion to "ordinary" and P. W. R. works outlay under "50-C. W.". The provisions shown in the current year's revised estimates and the next year's budget estimates under this head are calculated on the above basis.

(ii) National Highways.—The estimates shown under this head represent agency charges calculated at 9 per cent. of the total expenditure on National Highways.

D-Tools and Plants—(i) Post-war Reconstruction and Development Programme.—For explanation, please see remarks made against "C Establishment—P. W. R."

(ii) National Highways.—The estimates shown under this head represent tools and plant charges calculated at 1 per cent. of the total works expenditure on National Highways.

E-Grants-in-aid.—The decrease in the revised estimate is due to the classification of this item under "Original Works—Ordinary" on the closure of the "Special Development Fund" for purposes other than the Backward Class Schemes.

G-Charges in England.—For explanation please see remarks made against "C Establishment—P. W. R."

50, CIVIL WORKS. Post-War Reconstruction and Development Programme.				Detailed Accounts No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.	
					Rs.	Rs.	Rs.	Rs.	
A.—Original Works.									
(i) Civil Buildings—									
General Administration	..	..	..			1,68,600		1,89,600
Administration of Justice	..	..	..			.....		50,000
Jails and Convict Settlement	..	..	..			4,04,000		2,00,000
Police	..	..	..			.....		.....
Education	..	..	..			10,93,000		6,56,900
Medical	..	..	..			15,07,700		18,56,600
Public Health	..	..	..			.....		.....
Agriculture	..	..	..			1,25,000		2,96,700
Civil Works	..	..	..			11,16,000		14,47,000
Veterinary	..	..	..	50-A		60,000		1,30,700
Industries	..	..	..			3,03,600		1,08,500
Stationery and Printing	..	..	..			.....		.....
Miscellaneous Departments	..	..	..			4,20,000		1,30,000
Total, Civil Buildings					1,66,222	51,97,900	8,82,000	50,66,000	
(ii) (a) Communications (Post-War Reconstruction)					8,03,934	41,83,400	36,43,000	54,09,000	
(b) Communications (National Highways)					5,790	68,18,000	4,09,000	59,09,000	
Total—Original works					9,75,946	1,61,99,300	49,34,000	1,63,84,000	
B—Repairs to (National Highways)					20,95,069	27,05,000	33,18,000	27,55,000	
C—Establishment									
(i) Post-War				{ Charged ..	50-C { 6,450	.....	.....	.....
				{ Voted ..	9,87,922	17,79,500	8,65,400	10,17,000	
(ii) National Highways				Voted ..	1,89,079	8,57,000	3,35,500	7,79,800	
D—Tools and Plant									
(i) Post-War					50-D { 1,61,000	25,34,500	3,62,000	11,50,940	
(ii) National Highways					21,012	95,000	37,000	86,660	
E—Grants-in-aid					50-E	1,14,855	85,000	.....
G—Charges in England					50-G	721	13,500	6,700	—49,600
GRAND TOTAL					45,52,054	2,42,68,800	98,58,600	2,21,23,800	
				Charged ..	7,171	.....	.....	.....
				Voted ..	45,44,883	2,42,68,800	98,58,600	2,21,23,800	

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
	Civil Buildings.				
	GENERAL ADMINISTRATION.				
	Major Works in Progress.				
1	Construction of Mamlatdars' Kacheri at Belapur, District Ahmednagar	1,75,627	20,000		60,000
2	Construction of Mamlatdar's Kacheri at Mohol, Sholapur Division	1,91,617	72,001		1,29,600
	Total—General Administration			1,68,600	1,89,600
	Administration of Justice.				
	Major Works in Progress.				
3	Construction of Civil Judge's Court at Rahuri	1,11,725	.....		50,000
	Jails and Convict Settlements.				
	Major Works in Progress.				
4	Construction of quarters for additional jail guarding staff and other staff who are at present not provided with quarters on the premises	4,68,000	30,000		2,00,000
	Total—Jails and Convict Settlements			4,04,000	2,00,000
	Education.				
	Major Works in Progress.				
5	Workshops for the Elphinstone Technical High School, Bombay	(approx.) 2,68,900	50,000		2,48,500
6	Additional hostel accommodation for the training College for men at Ratnagiri	98,473	35,000		63,400
7	Additional building required for the teaching of Botany as a principal subject for the B.Sc. Examination at the Karnatak College, Dharwar	2,18,469	68,469		20,000
8	Building for the Secondary Training College, Belgaum	1,00,000	25,000		75,000
9	Hostel for the Sydenham and Government Law Colleges	3,50,000	1,00,000		2,50,000
	Total—Education			10,93,000	6,56,900
	Medical.				
	Major Works in Progress.				
10	Expansion of the King George the V Memorial Infirmary, at Bombay	3,25,000	50,000		2,75,000
11	Construction of buildings for the College of Nursing, Poona	1,33,000	.....		83,000
12	Construction of a T. B. Clinic in the compound of the J. J. Hospital, Bombay	98,667	.....		98,600
13	Construction of buildings for the Three Cottage Hospitals at Dahanu, Dakor and Abrahma	3,50,000	50,000		3,00,000
14	Construction of buildings for the Three Cottage Hospitals at Saundatti, Bhatkal and Chopda	10,50,000	.....		10,50,000
15	Construction of buildings for the Out Patient Department of the Civil Hospital, Bijapur	53,036	.....		50,000
	Total—Medical			15,07,700	18,56,600

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1947-48	Budget Estimate, 1948-49	Revised Estimate, 1948-49	Budget Estimate, 1949-50
		Rs.	Rs.	Rs.	Rs.
<i>Agriculture.</i>					
Major Works in Progress.					
16	Construction of Cattle breeding Farm at Pimpri, Sadaridin and Nandgaon Saddo	1,85,085	.....		50,000
17	Construction of Poultry Farm at Nasik	26,624	.....		26,300
18	Construction of a building for the Agricultural School at Borgaon, District Satara	70,500	30,000		35,500
19	Providing additional buildings for the Dry Farming Training Centre at Sholapur	48,000	5,586		42,000
20	Construction of permanent Farm buildings for Government Agricultural High School, Satara	46,600	40,000		6,600
21	Construction of Agricultural School at Kumta	57,000	10,000		47,000
22	Farm and other buildings for the Agricultural School at Arbhavi	92,000	18,000		74,000
23	Providing staff quarters for the Agricultural School at Devihosur	37,200	20,000		15,000
Total—Agriculture				1,25,000	2,96,700
<i>Civil Works.</i>					
Major Works in Progress.					
24	Quarters for Officers pay Rs. 201 to Rs. 600 in Bombay City (8 Bungalows at Rs. 24,000 each)	1,92,000	.....		40,000
25	Quarters for Officers pay maximum Rs. 200 in Bombay City (20 quarters at Rs. 13,000 each)	2,60,000	.....		50,000
26	Quarters for Government servants Type IV-A in Bombay City (12 Quarters at Rs. 8,000 each)	96,000	.....		48,000
27	Quarters for Government servants Type IV-B in Bombay City (8 Quarters at Rs. 7,000 each)	56,000	.....		28,000
28	Bungalows for Class I Officers in Bombay City (5 Bungalows at Rs. 41,000 each)	2,05,000	.....		50,000
29	Bungalow for Class I Officers in Belgaum City (2 Bungalows at Rs. 41,000 each)	82,000	20,000		62,000
30	Quarters for Officers pay Rs. 201 to Rs. 600 in Belgaum City (4 bungalows at Rs. 24,000 each)	96,000	24,000		72,000
31	Quarters for Officers maximum pay Rs. 200 (8 quarters at Rs. 13,000 each) in Belgaum City	1,04,000	26,000		78,000
32	Quarters for Servants Type IV-A in Belgaum City (8 quarters at Rs. 8,000 each)	64,000	16,000		48,000
33	Quarters for Servants Type IV-B in Belgaum City (8 quarters at Rs. 7,000 each)	56,000	14,000		42,000
34	Quarters for Government servants inferior in Belgaum City (5 quarters at Rs. 4,000 each)	20,000	5,000		15,000
35	Bungalows for Class I Officer in Nadiad City (2 bungalows at Rs. 41,000 each)	82,000	20,500		61,500
36	Quarters for Officers pay Rs. 201 to Rs. 600 in Nadiad City (4 quarters at Rs. 24,000 each)	96,000	12,000		84,000
37	Quarters for Officers maximum pay Rs. 200 in Nadiad City (8 quarters at Rs. 13,000 each)	1,04,000	28,000		76,000
38	Quarters for Government Servants Type IV-A in Nadiad City (4 quarters at Rs. 8,000 each)	32,000	8,000		24,000
39	Quarters for Government Servants in Nadiad City Type IV-B (9 quarters at Rs. 7,000 each)	63,000	24,500		38,500
40	Quarters for Government Servants (Inferior) in Nadiad City (3 Quarters at Rs. 4,000 each)	12,000	6,000		6,000
41	Bungalows for class I Officers (4 Bungalows at Rs. 41,000 each) in Poona City	1,64,000	.....		1,00,000
42	Quarters for officers [pay Rs. 201 to 600 (8 Bungalows at Rs. 24,000)] in Poona City	1,92,000	.....		1,00,000
43	Quarters for Officers [maximum pay Rs. 200 (8 quarters at Rs. 13,000 each)] in Poona City	1,04,000	.....		26,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. AGRICULTURE	Accounts, 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
44	Quarters for Government servants [type 4-A (8 quarters at Rs. 8,000 each)] in Poona City	64,000	.....		16,000
45	Quarters for Government servants [type 4-B (16 quarters at Rs. 7,000 each)] in Poona City	1,12,000	.....		56,000
46	Quarters for Government servants (inferior) (20 quarters at Rs. 4,000 each) in Poona City	80,000	.....		27,000
47	Bungalow for Class I Officers (I Bungalow at Rs. 41,000) in Ahmedabad City	41,000	.....		41,000
48	Quarters for Officers on pay Rs. 201 to 600 (4 quarters at Rs. 24,000 each) in Ahmedabad City	96,000	.....		96,000
49	Quarters for Officers [maximum pay Rs. 200 (2 quarters at Rs. 13,000 each)] in Ahmedabad City	26,000	.....		26,000
50	Quarters for Government servants [type 4-B (16 quarters at Rs. 7,000 each)] in Ahmedabad City	1,12,000	.....		56,000
51	Quarters for Government servants (inferior) (20 quarters at Rs. 4,000 each) in Ahmedabad City	80,000	.....		80,000
	Total—Civil Works			11,16,000	14,47,000
	<i>Veterinary.</i>				
	Major Works in Progress				
52	Construction of a building for a Veterinary Dispensary, Shedbal, Athni Taluka, Belgaum District	33,350*	2,000		50,000
53	Construction of a building for a Veterinary Dispensary at Pardi Village, Pardi Mahal, Surat District	30,000	25,000		5,000
54	Construction of a building for the Veterinary dispensary at Mahud, Taluka Pandharpur, District Sholapur	33,350*	15,000		45,700
55	Construction of a building for the Veterinary Dispensary at Khed, Taluka Ratnagiri, District Ratnagiri	33,350	3,000		30,900
	Total—Veterinary			60,000	1,30,700
	<i>Industries.</i>				
	Major Works in Progress				
56	Establishment of Marine Biological Research Station at Ratnagiri	1,15,000	10,000		50,000
57	Establishment of a fish farm at Khopoli	73,500	15,000		58,500
	Total—Industries			3,03,600	1,08,500
	<i>Miscellaneous Departments.</i>				
	Major Works in Progress				
58	Construction of two additional "A" type centres one at Ahmedabad and one at Sholapur	3,49,000	50,000		1,00,000
59	Completion of 'A' type centre at Sholapur	70,000	20,000		30,000
	Total—Miscellaneous Departments			4,20,000	1,30,000
	Civil Buildings (Special Development Programme).				
60	Construction of Government Backward Class Hostel Building at Poona				
61	Construction of the Head Office building of the Backward Class Department at Poona				
	Total—Civil Buildings (Special Development Programme)			98,692	1,49,000
62	<i>Deduct—Amount met from the Special Development Fund</i>			—98,692	—1,49,000
	Total—Civil Buildings			1,63,823	51,97,900
				8,82,000	50,66,000

* Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS, Original Works.	Accounts, 1947-48.		Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Estimated cost.	Expendi- ture to end of 1948-49.	Rs.	Rs.	Rs.
COMMUNICATIONS						
New Major Works						
63	Inspection Bungalows at Virangam	36,825				20,000
64	Inspection Bungalow at Alibag	24,000				18,000
Major Works in Progress.						
<i>Kolaba District</i>						
65	Shahapur-Khutul-Murbad-Mhasa-Chanchiwadi-Karjat- Chauk Road. Karjat-Kashala Road	2,80,000	13,750			20,000
66	Kashala-Khandas Road	4,40,000	5,000			40,000
67	Chaul-Wava Road to meet Major District Road No. 15 ..	75,000	10,000			10,000
68	Nizampur-Patnuz-Bhira Road	3,00,000	10,000			20,000
69	Alibag-Revdanda Road	3,00,000	10,000			20,000
70	Vadavli-Dahiwali-Morba-Goregaon-Morba Road	2,15,000	14,000			50,000
71	Neral-Kalamb Road	1,80,000	8,750			20,000
72	Bhalivdi Road. Khandus-Nandgaon Section	1,20,000	50,000			20,000
<i>Thana District.</i>						
73	Bassein-Ambadi-Vada Ghoti-Sangamner Loni-Shevgaon Road. Modernizing the Road from Bassein Town to Bassein Railway Station	3,49,044	1,75,882			1,75,000
74	Sanjan Station to Kajali Road	1,00,000	12,000			40,000
75	Saphala-Mande-Virdhan-Jalsar-Tembhi Road	1,00,000	10,000			40,000
76	Dahanu-Chikhli-Bordi-Umbargaon Road	3,00,000	50,000			75,000
77	Kamad Road	70,110	12,000			20,000
78	Zaroli-Aklas Road	75,145	10,000			20,000
79	Udhwa-Modgaon Road	44,282	10,000			10,000
80	Shigaon Road	88,306	10,000			25,000
<i>Bombay Suburban District.</i>						
81	Borivli-Gorai-Uttan Road. Bridge over Manori Creek ..	3,15,000	37,500			40,000
82	Manori-Gorai Road	1,20,000	50,000			50,000
83	Borivli-Mandapeshwar Road	40,000	24,500			20,000
<i>Surat District.</i>						
84	Valod-Vedchi-Ambach Road	1,15,000	1,12,000			3,000
85	Wahkal-Phaldhara-Chichai Road	2,57,654	20,274			1,62,000
86	Undach-Vania-Falia-Luhar-Falia Road	46,044	1,248			40,000
87	Rola-Olgam-Vasan Road	45,983	6,387			35,000
88	Kalwada-Pitha-Naranpur Road	38,037	3,255			30,000
89	Parner-Rabda Road. Section Rabda-Chanwai	82,338	....			10,000
90	Sonawada-Sukhes Road	31,000	19,000			10,000
91	Navara-Ozar Village Road	68,766	40,000			30,000
<i>Broach District.</i>						
92	Mahudla Road	21,000	10,000			11,000
93	Manad-Eksal Road	35,000	20,500			15,000
94	Sarthan Village Road	32,673	20,000			12,000

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS. Original Works.				Accounts, 1947-48	Budget Estimate, 1948-49	Revised Estimate, 1948-49	Budget Estimate, 1949-50
					Estimated cost.	Expen- diture to end of 1948-49.		
				Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—contd.								
Major Works in Progress—contd.								
<i>Panch Mahals District.</i>								
95	Limdi-Sanjeli Road			74,000	17,550			50,000
96	Jhalod-Khushalgadh Road			3,42,000	20,000			1,00,000
97	Nathikuva Road			46,653	14,000			14,000
98	Sathrota Village Road			25,267	10,000			11,000
99	Boru-Kalal Village Road			39,000	13,500			25,000
<i>Kaira District.</i>								
100	Ahmedabad-Kaira-Nadiad-Godhra-Dohad-Indore-Sangur Jubbulpur-Kronchi Road. Kaira-Nadiad Section- Bridge over Shedi River			1,89,000	20,000			20,000
101	Navli-Umeta Road. Section Navli to Napad			2,81,800	14,000			30,000
102	Anand-Sajitra Road. Section Anand to Karamsad			2,42,418	20,000			50,000
				Land Acquisi- tion.				
103	Vadtal-Narsanda-Uttarsanda Road			2,94,443	40,000			30,000
104	Borsad-Virsad Road			2,61,547	1,12,000			25,000
<i>Ahmedabad District.</i>								
105	Modasa-Sakharia Road			86,278	10,000			30,000
106	Narol-Vatwa-Ramel-Mehmedpur Road			2,39,170	20,000			30,000
107	Sela Road			70,567	3,000			30,000
108	Mokarba Village Road			28,539	.....			10,000
<i>West Khandesh District.</i>								
109	Nandurbar-Korit Road			3,30,048	25,000			25,000
110	Navri-Navra Madhi Road			1,40,000	4,400			25,000
111	Sindkheda-Varpude (Khambked) to Shirpur-Shahada Road			1,80,000	5,000			13,000
112	Dhulia Dedargaon Road			35,888	17,879			17,000
<i>Poona District.</i>								
113	Phaltan-Sangvi-Baramati-Diksal Road. Section Baramati-Diksal.			2,02,107	52,538			50,000
114	Donje-Khanapur Khamgaon Road (Poona Irrigation and Research Division)			1,12,000	60,000			1,00,000
115	Hingavda-Ghotawde to meet Poona Paud Road			2,00,000	.....			27,000
116	Khutbhav Village Road			37,909	32,223			5,000
117	Fursungi Road (Nira Canals Division)			27,539	14,000			13,000
118	Rajegaon-Diksal Railway Station Road			30,000	.....			15,000
119	Indapur-Baramati-Nira Bridge Road-Bridges over 4 un- bridged nullas (Nira Canals Division)			3,00,000	20,000			50,000

Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS Original Works.	Accounts, 1947-48	Budget Estimate, 1948-49	Revised Estimate, 1948-49	Budget Estimate, 1949-50	Estimated cost.	
						Rs.	Rs.
	COMMUNICATIONS—contd.						
	Major Works in Progress—contd.						
	<i>Nasik District.</i>						
120	Malegaon-Nandgaon-Aurangabad Road. Bridge over Pangham River	4,00,000	2,000			50,000	
121	Chandor-Manmad-Nandgaon-Chalisgaon Road	2,04,470	1,17,450			65,000	
122	Malegaon-Nampur-Taharabad-Dang Road. Section Taharabad to Mulher	1,65,000	25,000			50,000	
123	Nandgaon-Pilkhod Road	2,16,000	44,306			40,000	
124	Somangaon Road	22,000	11,000			11,000	
125	Bharwas-Savalvihir Road (Nasik Irrigation Division)	1,09,103	26,797			64,000	
126	Akrala Village Road	20,000	10,000			10,000	
127	Indora-Madki Road	20,000	10,000			10,000	
	<i>East Khandesh District.</i>						
128	Chalisgaon Railway Station Road	20,000	10,000			10,000	
129	Sawda Station Road	90,000	18,000			25,000	
130	Jalgaon-Kanalda-Nandra Road	2,00,000	30,000			50,000	
131	Erandol-Kasoda-Bhadgaon Road	2,50,000	3,000			40,000	
132	Idgaon-Bhokar Road	4,00,000	10,000			50,000	
133	Udhaligate Road	22,986	722			20,000	
134	Virwada-Adagaon-Chopda Road	55,000	5,000			10,000	
	<i>Ahmednagar District.</i>						
135	Belapur Station Feeder Road	1,50,000	20,000			20,000	
136	Kopergaon-Pohegaon-Wavi Road	60,000	3,000			15,000	
137	Kopergaon-Shingapur Road	55,000	3,000			15,000	
138	Parner-Jamgaon-Bhalwani Road. Jamgaon-Bhalwani Section	1,05,966	27,972			20,000	
139	Ajnuj-Pedgaon-Bharadgaon-Sundrik-Rashin-Chilewad Road	3,20,000	20,000			50,000	
140	Adalgaon-Hiradgaon-Chandgaon-Takli-Shedgaon Road	1,32,000	20,000			20,000	
141	Kolgaon-Kothal-Dhorja-Bhangaon Road	1,89,000	26,000			20,000	
142	Dhawalpuri Road	31,722	6,986			7,000	
143	Paregaon Road	21,795	7,081			13,000	
144	Construction of bridge over Nira River at Shirwali (Phaltan-Sangvi-Baramati Diksal Road) (Nira Canals Division)	3,50,000	.....			25,000	
145	Rui-Walvan Road	20,000	10,000			15,000	
146	Kuldharan-Karjat Road	95,000	20,000			20,000	
147	Walwad-Kombhoji Road	59,000	10,000			20,000	
148	Khilad-Devinimbgaon-Kada Road-(Kada Devinimbgaon Section)	60,000	8,000			20,000	
149	Kapurwadi Village Road	20,790	10,000			10,000	

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Accounts,	Budget	Revised	Budget
		1947-48.	Estimate, 1948-49.	Estimate, 1948-49.	Estimate, 1949-50.
		Estimated cost.	Expenditure to end of 1948-49		
		Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—contd.					
Major Works in progress—contd.					
<i>Sholapur District.</i>					
150	Satara-Pandharpur-Mohol-Sholapur-Akkalkot Road. Section I—Sholapur-Akkalkot Road mile No. 2/0 and 230' to 10/0	3,85,962	20,000		1,00,000
151	Karmala-Pimpalwadi-Ravgaon-Karjat Road	1,25,000	....		1,00,000
152	Pachegaon-Kola-Gaudvadi-Budhial-Hated Road	1,20,000	5,000		1,15,000
153	Lotewadi Road	48,000	5,000		18,000
154	Khawaspur Road	30,000	10,000		30,000
155	Javala-Vaki-Vani-Chincholi Road	64,000	10,000		47,000
<i>Satara District.</i>					
156	Satara-Pandharpur-Mohol-Sholapur Akkalkot Road. Bridge over Man River near Mhaswad	2,50,000	....		50,000
157	Dahiwadi-Mograia-Phaltan State Border Road	3,07,036	1,05,562		1,00,000
	(a) Section I—Dahiwadi to Bijwadi				
	(b) Section II—Bijwadi State border				
158	Satara-Rahimatpur-Pusesavli-Tasgaon-Kagwad-Chikodi-Gothur Road. Bridge over the Krishna River	3,00,000	....		30,000
159	Satara-Parali Road	1,32,100	1,07,120		60,000
160	Borgaon-Apsinga-Varna-Angapur-(BK) Jiha Road. Section Apsinga to Angapur	70,603	23,381		30,000
161	Varya-Kidgaon-Dhawadshi Road	39,738	32,975		17,000
162	Nandgaon-Khojewadi-Apsinga Road	62,500	19,444		40,000
163	Nagthana-Padali-Ninam Road	79,012	33,193		40,000
164	Nimb Village Road	22,917	15,422		3,000
165	Kalamb-Ankala-Kanher Road	22,365	12,190		10,000
<i>Bijapur District.</i>					
166	Balkunki-Kerur-Halkunki-Badami Railway Station Patadkall-Gudur-Amingad Road. Badami Balkunki -Section	*1,09,815	1,68,182		50,000
167	Halasangi-Indi-Hippargi-Muddebihal-Hungund Road. Huvhippargi-Dewerhippargi Road.	1,57,020	19,858		50,000
168	Devurhippargi-Dindvar-Bagevadi-Nidgundi-Hosur-B h a g-wati-Bagalkot Road. Hebbal-Bagevadi Section.	81,300	14,867		40,000

* Estimate under revision

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Estimated cost.	Expendi- ture to end of 1948-49.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—contd.						
Major Works in Progress—contd.						
<i>Bijapur District—contd.</i>						
169	Bagalkot-Bennur-chikhodlur Road	3,06,506	16,322			20,000
170	Moratgi-Baglur Road	44,160	10,729			30,000
171	Gundavan-Shingnapur Road	26,289	15,598			15,000
172	Mundagner Road with a branch to Kolor	1,49,484	10,090			40,000
173	Badgi Road with branches to Budhial Road and Hanchinal	79,058	10,037			20,000
174	Kolurgi-Deginal Road	22,349	5,000			15,000
175	Kardi-Kodihal Road	65,955	12,545			20,000
176	Hangund-Kardi Road	2,34,117	34,738			30,000
<i>Ratnagiri District.</i>						
177	Bombay-Konkan-Goa Road, Constructing Pagewad Diversion near Chiplun	83,671 (L.A.) 1,04,847 (Road Work)	1,03,166			55,000
178	Guhagar-Chiplun Road, (a) Constructing a minor bridge and its approaches in mile No. 18/7	60,218	16,383			21,000
179	(b) Constructing a culvert and its approaches in mile No. 25/3	46,001	16,393			24,000
180	Khed-Khopi-Shirgaon Road. Section from Khed to Khopi—					
	(a) Land Acquisition mile 0 to 11/1813	66,754				
	(b) Road Work Section from mile 0/0 to 2/3600	62,010				
	(c) Road Work Section from mile 2/3600 to 11/1813	4,41,346				
	(d) Three Minor Bridges—		1,24,872			50,000
	(1) Mile 8/2133	7,730				
	(2) Mile 8/3957	6,489				
	(3) Mile 10/3120	9,491				
	(e) Major bridge over Dubi River at Khopi mile 11/3	20,514				
181	Khed-Ambavli-Birmani Road. Section from Khed to Ambavli—					
	(a) Land Acquisition	48,300				
	(b) Road Work	2,49,332				
	(c) Constructing a Major Bridge over Chorad nalla in mile 0/4 and 5	34,536	99,859			50,000
	(d) Constructing a Major Bridge over Jagbudi River in mile 3/4160	42,895				

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1947-48,	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50
	Estimated cost.	Expendi- ture to end of 1948-49.				
COMMUNICATIONS—contd.		Rs.	Rs.	Rs.	Rs.	Rs.
Major Works in Progress—contd.						
<i>Kanara District.</i>						
182	Karwar-Hubli-Bellary-Gooty-Nellore Road—					
	(1) Reconstructing bridge No. 320-A in mile 4 3/7 ..	67,868	} 2,00,000			1,10,000
	(2) Do. 274-A in mile No. 37/6 ..	47,669				
	(3) Do. 321-A in mile No. 44/3 ..	1,02,702				
	(4) Do. 336-A in mile No. 47/8 ..	91,324				
183	Ankola-Shirgaon-Makki-Gangavli Ferry Road ..	2,15,000	20,000			1,00,000
<i>Dharwar District.</i>						
184	Alur-Ron Road	3,23,493 (R. W.) 48,152 (L. A.)	20,000			1,40,000
185	Belgaum District border (from Dharwar Saundhatti) Dharwar Road. Raising causeway in mile 11/4 ..	50,000	10,000			40,000
186	Chikmannur-Savadi-Hadagali-Gujamadgi Road ..	3,50,352	98,201			82,000
187	Bhandiwad-Mantur-Seri-Narayanpur-Mulpulli-Hirenarti Road	1,18,287	10,000			50,000
188	Belwanki-Kawajgiri Road	23,572	11,665			3,000
189	Chikmannur-Hiremanur Road	29,226	23,317			5,000
190	Maranbasari Approach Road	21,230	*23,159			5,000
191	Chiknargund-Sankdhal Road. (Bijapur Division) ..	34,890	10,000			30,000
192	Shivalli-Morab-Road	1,28,854	10,000			20,000
193	Kandikop-Sasvihalli Road	35,000	30,000			5,000

* Estimated under revision.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Estimated cost.	Expendi- ture to end of 1948-49.				
	COMMUNICATIONS—contd.						
	Major Works in Progress.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Belgaum District.</i>						
194	Marmagosa-Belgaum-Poona Road. Bridge over Malaprabha River at Khanapur	4,33,000	5,000				25,000
195	Halki-Bailhongal-Belwandi-Budarkatti Dharwar District border towards Tadkot) Road. Budarkatti Dharwar District Border Section	64,000	20,000				20,000
196	Mugalkhod-Hungund Road	1,37,680	39,708				34,000
197	Gurhosur-Asundi-Sutgatti Road	95,302	1,000				10,000
198	Sulge-Nelgundi-Belwanki-Hajgoli Road	3,25,000	10,000				40,000
199	Akkisagar-Tawalgeri-Kadli Road	92,368	1,000				25,000
200	Bevnur Road	29,567	13,843				7,000
201	Anantpur-Ajur Road	44,643	14,295				14,000
202	Nagnur-Tavashi Road	39,992	23,410				5,000
203	Sambargi-Sirur-Pandegaon Road	59,742	18,758				13,000
204	Hanmapur-Sambargi Road	1,15,825	83,852				60,000
205	Arlikatti Road	41,279	26,929				13,000
206	Jamgi Shivnur Road	20,757	13,345				4,000
207	Ujjankop-Chunchnar-Hannamasagar Road	40,600	10,000				10,000
208	Budargatti Road	24,941	10,000				5,000
209	Shindgi-Hirur Road	26,635	10,000				5,000
210	Asundi-Karikatti Road	28,264	10,000				10,000
211	Inspections Bungalow at Dhulia	30,000	20,000				18,000
212	Inspection Bungalow at Junner	40,000	....				40,000
213	Inspection Bungalow at Khed	37,000	17,000				20,000
214	Inspection Bungalow at Ratnagiri	61,000	21,000				40,000
215	Inspection Bungalow at Belgaum	40,877	10,003				30,000
	Minor Works.						
216	Superintending Engineer, North Gujarat Circle						20,000
217	Superintending Engineer, Central Circle						1,50,000
218	Superintending Engineer, Southern Circle						22,000
219	Superintending Engineer, Deccan Irrigation Circle						18,000
220	Superintending Engineer, Project Circle						30,000
	Survey Works.						
221	Superintending Engineer, Bombay Circle						6,000
222	Superintending Engineer, North Gujarat Circle						18,000
223	Superintending Engineer, Deccan Irrigation Circle						21,000
224	Superintending Engineer, Southern Circle						54,000
225	Superintending Engineer, Eastern Circle						11,000
	Total—Communications			7,05,552	41,83,400	36,43,000	54,09,000
	COMMUNICATIONS						
	National Highways—1						
226	(a) New Major works						45,98,400
227	(b) Major works in progress			5,790	68,18,000	4,09,000	12,31,700
228	(c) Minor works						78,900

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Post-War Reconstruction and Development Programme).					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
I—Chief Engineer.								
<i>Secretariat.</i>								
(a) Pay of Officers—								
Under Secretary and Deputy Engineers						19,000		
Interim Relief		
Total						19,000		
(b) Pay of Establishment—Superintendents, Senior Assistants, Junior Assistants, Clerks, etc. . .								
Interim Relief						26,800		
Interim Relief		
Total						26,800		
(c) Allowances—								
Travelling allowance						1,000		
House rent and other allowances						3,100		
Dearness allowance						6,600		
Cost of living Allowance—								
(i) Other Gazetted Officers						3,400		
(ii) Non-Gazetted Officers						1,700		
Total						15,800		
Total, Secretariat						61,600		
I—Chief Engineer.								
(a) Pay of Officers		
Total		
(b) Pay of establishment		
Interim Relief		
Total		
(c) Allowances—Voted—								
Travelling allowances		
Dearness allowance		
Cost of living allowance—								
(i) Other Gazetted Officers		
(ii) Non-Gazetted Officers		
Total		
(d) Contingencies		
Total		
Total, I—Chief Engineer Voted	*	*

* Shown under ordinary "50-Civil Works".

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Post-War Reconstruction and Development Programme).		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
II—SPECIALIST OFFICERS.					
Architect to Government.					
(a) Pay of Officers—					
	Voted ..		23,400		
(b) Pay of Establishment—					
Temporary establishment	.. Voted ..		29,800		
Interim Relief	.. Voted ..		....
	Total—Voted ..		29,800		
(c) Allowances—					
Travelling Allowance	.. Voted ..		3,500		
House rent and other allowances	.. Voted ..		100		
Dearness allowance	.. Voted ..		4,400		
Cost of living allowance—					
(iii) Non-Gazetted Officers	.. Voted ..		6,800		
	Total—Voted ..		14,800		
(d) Contingencies—					
Non-contract contingencies	.. Voted ..		2,000		
	Total—Architect to Government .. Voted ..		70,000		

* Shown under Ordinary "50-Civil Works".

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. G-Post-War Reconstruction and Development Programme.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
III Superintending Engineer, Project Circle.								
(a) Pay of Officers—								
				Charged ...		....
				Voted ...		....
				Total... { Charged ...		....
				{ Voted ...		....
(b) Pay of Establishment—								
Temporary establishment	...	...	...	... Voted ...		....
Interim Relief	..	...	...	... Voted ...		....
				Total—Voted ...		....
(c) Allowances—								
Travelling allowance	...	...	...	... { Charged ...		....
				{ Voted ...		....
Dearness allowance	...	...	...	... Voted ...		....
Cost of living allowance—								
(i) Secretary of State's Officers	...	...	...	... Charged ...		....
(ii) Other Gazetted Officers	..	...	...	... Voted ..		....
Cost of Passage—								
				Total ... { Charged ...				
				{ Voted ...				
				Charged ...		.....
				Voted ...		.....
(d) Contingencies								
		
				Total—Voted ..		.....
				Total—Superintending Engineer*		
				Charged ..		.....
				Voted ..		.....	*	*

* Shown under ordinary "50—Civil Works".

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. G-Post-War Reconstruction and Development Programme.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
IV—Executive							
(a) Pay of Officers—							
Voted ..					....
(b) Pay of Establishment—							
Temporary establishment .. .. .	..	..	.. Voted ..		....
Interim Relief .. .. .	...	...	... Voted ...		....
Total—Voted ..					....
(c) Allowances—							
Travelling Allowance .. .. .	...	...	... Voted ..		....
House-rent and other allowances .. .. .	...	...	... Voted ...		....
Dearness allowance .. .. .	..	..	.. Voted ..		....
Cost of living allowances—							
(i) Secretary of State's Officers .. .. .	..	..	.. Charged ..		....
(ii) Other Gazetted Officers .. .. .	..	..	.. Voted ..		....
(iii) Non-Gazetted Officers .. .. .	...	...	... Voted ...		....
Total { Charged ..					....
Voted ..					....
(d) Contingencies—							
Contingencies and Scientific Instruments ..			Voted ..		....
Total—Executive‡		
Charged ..					....
Voted ..					....
Grant Total, Project Circle‡		
Charged ..					....
Voted ..					....

* Shown under ordinary " 50, Civil Works "

DETAILED ACCOUNT No. 50-O CIVIL WORKS G-Post-War Reconstruction and Development Programme.				Accounts 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
BOMBAY CIRCLE							
CONSTRUCTION.							
IV EXECUTIVE							
(a) Pay of Officers	..	..	.. Voted ...		39,600		
(b) Pay of Establishment—							
Permanent Establishment	..	..	.. Voted ..		....
Temporary Establishment	..	..	.. Voted ..		1,59,600		
(c) Allowances—							
Travelling allowance	..	..	.. Voted ..		47,200		
House Rent and Other allowances	..	..	.. Voted ..		4,900		
Dearness allowance	..	..	.. Voted ..		63,300		
Cost of living allowance—							
(ii) Other Gazetted Officers	..	..	.. Voted ..		6,900		
(iii) Non-Gazetted Officers	..	..	.. Voted ..		....
			Total—Voted ..		1,22,300		
(d) Contingencies	..	..			
Non-Contract Contingencies—Voted	..	..	.. Voted ..		33,200		
			Total, Bombay Circle—Voted ..		3,54,700		

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. G—Post-War Reconstruction and Development Programme.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
NORTHERN CIRCLE.							
CONSTRUCTION							
<i>IV Executive.</i>							
(a) Pay of Officers	..	..	.. Voted ..		32,900		
(b) Pay of Establishment—							
Permanent Establishment	..	..	..		....
Temporary Establishment	..	..	..		1,36,500		
(c) Allowances—							
Travelling allowance	..	..	.. Voted ..		48,600		
House Rent and Other allowances	..	..	.. Voted ..		400		
Dearness allowance	..	..	.. Voted ..		55,700		
Cost of living allowance—							
(ii) Other Gazetted Officers	..	..	.. Voted ..		5,700		
(iii) Non-Gazetted Officers	..	..	.. Voted ..		....
Total Voted ..					1,10,400		
(d) Contingencies—							
Non-Contract Contingencies	..	..	.. Voted ..		14,600		
Total Northern Circle Voted ..					2,94,400		

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. G-Post-War Reconstruction and Development Programme.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
CENTRAL CIRCLE.				
CONSTRUCTION.				
<i>IV. Executive.</i>				
(a) Pay of Officers Voted ..		12,000		
(b) Pay of Establishment—				
Permanent Establishment Voted		
Temporary Establishment Voted ..		33,000		
(c) Allowances—				
Travelling allowance Voted ..		9,000		
House Rent and other allowances Voted		
Dearness allowance Voted ..		12,000		
Cost of living Allowance—				
(ii) Other Gazetted Officers Voted ..		3,000		
(iii) Non-Gazetted Officers Voted		
Total—Voted ..		24,000		
(d) Contingencies—				
Non-Contract Contingencies Voted		6,000		
Total—Central Circle—Voted ..		75,000		

DETAILED ACCOUNT No. 50C. CIVIL WORKS. G-Post-War Reconstruction and Development Programme.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
DECCAN IRRIGATION CIRCLE.							
CONSTRUCTION.							
IV Executive.							
(a) Pay of Officers	--	--	.. Voted ..		24,500		
(b) Pay of Establishment—							
Permanent Establishment	..	..	.. Voted ..		3,200		
Temporary establishment	..	..	.. Voted ..		78,600		
			Total .. Voted ..		81,800		
(c) Allowances, etc.—							
Travelling allowance	..	..	.. Voted ..		17,200		
House rent and other allowances	..	..	.. Voted ..		....
Dearness allowance	..	..	.. Voted ..		40,600		
Cost of living allowance—							
(ii) Other Gazetted Officers	..	..	.. Voted ..		5,100		
(iii) Non-Gazetted Officers	..	..	.. Voted ..		....
			Total .. Voted ..		62,900		
(d) Contingencies—							
Non-contract contingencies	..	..	.. Voted ..		10,000		
			Total, Deccan Irrigation Circle .. Voted ..		1,79,200		

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. G-Post-War Reconstruction and Development Programme.					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
SOUTHERN CIRCLE.								
III. Superintending Engineer.								
(a) Pay of Officers	..	..	..	.. Voted ..		2,300		
(b) Pay of Establishment—								
Permanent Establishment	..	..	..	.. Voted ..		....
Temporary Establishment	..	..	..	.. Voted ..		....
(c) Allowances—								
Travelling allowance	..	..	..	.. Voted ..		....
House Rent and other allowances	..	..	..	.. Voted ..		....
Dearness allowance	..	..	..	.. Voted ..		....
Cost of living allowance—								
(i) Other Gazetted Officers	..	..	..	.. Voted ..		600		
(ii) Non-Gazetted Officers			..	.. Voted ..		....
(d) Contingencies—								
Non-contract Contingencies			..	.. Voted ..		....
Total—Superintending Engineer .. Voted ..						2,900		

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. G-Post-War Reconstruction and Development Programme.				Accounts, 1947-48.	Budget estimate, 1949-49.	Revised estimate, 1948-49.	Budget estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
CONSTRUCTION.							
IV Executive.							
(a) Pay of Officers	..	..	.. Voted ..		19,800		
(b) Pay of Establishment—							
Permanent Establishment	..	..	.. Voted ..		..
Temporary Establishment	..	..	.. Voted ..		91,100		
(c) Allowances—							
Travelling allowance	..	..	.. Voted ..		19,800		
House Rent and other allowances	..	..	.. Voted ..		..
Dearness allowance	..	..	.. Voted ..		35,700		
Cost of living allowance—							
(ii) Other Gazetted Officers	..	..	.. Voted ..		4,800		
(iii) Non-Gazetted Officers	..	..	.. Voted ..		..
			Total .. Voted ..		60,300		
(d) Contingencies—							
Non-Contract Contingencies	..	..	.. Voted ..		7,800		
			Total, Executive .. Voted		1,79,000		
			GRAND TOTAL—Southern Circle .. Voted ..		1,81,900		

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. G—Post-War Reconstruction and Development Programme.					Accounts, 1947-48.	Budget estimate, 1948-49.	Revised estimate, 1948-49.	Budget estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
EASTERN CIRCLE.								
CONSTRUCTION.								
IV—Executive.								
(a) Pay of Officers	..	..	..	.. Voted ..		33,000		
(b) Pay of Establishment—								
Permanent Establishment	..	..	..	.. Voted ..		1,500		
Temporary Establishment	..	..	..	.. Voted ..		91,400		
Total—Voted ..						93,200		
(c) Allowances, etc.—								
Travelling allowance	..	..	..	.. Voted ..		34,600		
House rent and other allowances	—	..	..	.. Voted ..		....
Dearness allowance	..	..	..	.. Voted ..		39,100		
Cost of living allowance—								
(ii) Other Gazetted Officers	..	..	..	.. Voted ..		6,800		
(iii) Non-Gazetted Officers	—	..	..	.. Voted ..		....
Total .. Voted ..						80,500		
(d) Contingencies—								
Non-contract contingencies			..	.. Voted ..		12,000		
Total—Eastern Circle—Voted ..						2,18,700		

DETAILED ACCOUNT No. 50-C. CIVIL WORKS G-Post War Reconstruction and Development Programme.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
SPECIAL INVESTIGATION CIRCLE.							
III—SuperIntending Engineer.							
(a) Pay of Officers—	..	--	Voted ..		26,000		
(b) Pay of Establishment—							
Permanent Establishment	--	--	Voted ..		....
Temporary establishment	--	--	Voted ..		26,000		
			Total—Voted ..		26,000		
(c) Allowances, etc.—							
Travelling allowance	--	--	Voted ..		8,000		
Dearness allowance	--	--	Voted ..		10,000		
Cost of living allowance—							
(ii) Other gazetted Officers	--	--	Voted ..		3,000		
(iii) Non-gazetted Officers	--	--	Voted ..		....
			Total—Voted ..		21,000		
(d) Contingencies—							
Non-contract contingencies—	--	--	Voted ..		7,000		
			Total, Superintending Engineer ..		80,000		
CONSTRUCTION.							
IV. Executive.							
(a) Pay of Officers—	..	--	Voted ..		20,800		
(b) Pay of Establishment—							
Permanent Establishment	--	--	Voted ..		1,700		
Temporary establishment	--	--	Voted ..		76,600		
			Total Voted ..		78,300		
(c) Allowances, etc.—							
Travelling allowance, etc., f	--	--	Voted ..		23,000		
House rent and other allowances	--	--	Voted ..		....
Dearness allowance	--	--	Voted ..		23,600		
Cost of living allowance—							
(ii) Other Gazetted Officers	--	--	Voted ..		3,700		
(iii) Non-gazetted Officers	--	--	Voted ..		....
			Total .. Voted ..		55,300		
(d) Contingencies—							
Non-contract contingencies	--	--	Voted ..		9,600		
			Total—Executive—Voted ..		1,64,000		
			Grand Total—Special Investigation Circle .. Voted ..		2,44,000		
V COMMUNICATIONS BOARD.							
Establishment of Communications Board	..	--	Voted ..		1,00,000		
			Grand Total Establishment Charge in India ..		17,79,500		
			Charged ..	6,450	....	
			Voted ..	9,87,922	17,79,500	*	*

* Shown under Ordinary "G—Civil Works".

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS Repairs Post-War Reconstruction and Development Programme	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
	B—Repairs.				
	National Highways	20,95,069	27,05,000	33,18,000	27,55,000
	D-2—Tools and Plant—				
	(i) Post-war Reconstruction		25,34,500		11,50,940
	(ii) National Highways		95,000		86,660
	Total		26,29,500		12,37,600
	DETAILED ACCOUNT No. 50-E. CIVIL WORKS, Grants-in-aid.				
	Grant-in-aid to the District Local Board, Ratnagiri, for construction of bridges to commemorate the bravery of persons from that District	1,14,855	85,000		
	DETAILED ACCOUNT No. 50-G. CIVIL WORKS. Charges in England (Post-War Reconstruction and Development Programme).				
	Charges in England—				
	(a) Scholarships (Stipend, etc. to the students sent abroad for training)—				
	Voted		13,500		5,600
	(b) Other charges				
	Voted				
	Deduct—Recoveries of establishment charges on percentage basis				
	Total—Charges in England Voted		13,500		-49,600

*Shown under 'Ordinary'

Post-war Reconstruction and Development Programme

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Electric Grid				
(i) Establishment—				
(a) Special	6,58	11,19	8,88	18,53
(b) <i>Deduct</i> —Share of cost of establishment transferred to “81-A” ..	—5,91	—11,13	—8,67	—18,41
(c) Secretariat charges .. .. .	....	1	2	1
(ii) Miscellaneous expenditure (including Surveys)	1,56	82	2,13	1,30
(iii) Suspense .. .. .	....	10	....	....
(iv) Charges in England—(Gross) .. .. .	....	33	31	12
(v) <i>Deduct</i>—Share of cost of establishment transferred to 81-A ..	....	—33	20	—12
Total—Voted ..	2,23	99	2,37	1,43

Expenditure on the Electric Grid Scheme met from Ordinary Revenues is recorded under this head.

(i) Establishment—

(a) The decrease in the revised estimate is due to non-appointment of full staff and less touring than anticipated. The increase in the next year's budget estimate is due to appointment of additional establishment and revision of pay scales.

(b) The *deduct* entry represents the share of cost of establishment transferred to “81-A—Capital Outlay on Electricity Schemes”. It is in proportion to expenditure on Grid works under the heads “52-A” and “81-A”.

(c) Secretariat charges are calculated at 1 per cent. on the cost of works outlay.

(ii) *Miscellaneous expenditure (including surveys)*.—The increase in the revised estimate as compared with the current year's budget is mainly due to expenditure on the investigation of the Kalinadi Hydro-Electric Scheme being authorized in the current year. The decrease in the next year's budget, as compared with the current year's revised estimate, is mainly due to provision for investigation of the Kalinadi Hydro-Electric Scheme being not required as the Scheme has been abandoned, partly counterbalanced by provision of 93 for operation and maintenance of Diesel Nursery Schemes having been made for the first time.

(iii) *Suspense*.—It has since been decided that, with effect from the year 1947-48, suspense transactions relating to Electric Grid Schemes should be shown under the head “81-A—Capital Outlay on Electricity Schemes”. The revised estimate and the budget estimate for the next year under the head “52-A” are therefore nil.

52-A.—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES. Post War Reconstruction and Development Programme.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
I—ESTABLISHMENT CHARGES—							
(a) Special				6,57,671	11,19,300	8,88,000	18,52,600
(b) Secretariat charges				....	800	2,000	1,300
(c) Deduct—Cost on account of Establishment debitable to "31-A"				5,91,386	-11,12,600	-8,67,000	-18,41,000
Total—Establishment				66,285	7,587	23,000	12,900
II—MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS)				1,55,792	81,300	2,13,000	1,30,000
III—SUSPENSE				....	10,000	....	....
Total, II and III				1,55,792	91,300	2,13,000	1,30,000
IV—CHARGES IN ENGLAND—							
(a) Leave Salary and deputation pay					32,000	11,500	
(b) Sterling overseas pay .. Voted				504	....	....	....
(c) Other charges .. Voted				412	600	....	600
Total—Gross Charges in England				916	33,200	21,000	12,100
(d) Deduct—Cost on account of establishment debitable to "31-A"					-33,000	-20,000	-12,000
Net charges in England				916	200	1,000	100
Grand Total, "52-A"—Voted				2,22,993	99,000	2,37,000	1,43,000

EXPENDITURE.

DETAILED ACCOUNT No. 52-A-I.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES. Established Charges (Special).				Rs.	Rs.	Rs.	Rs.
<i>Establishment Charges (Special).</i>							
(a) Pay of Officers—							
Special Officer, Senior Engineer, Engineers, Senior Assistant Engineers, Junior Assistant Engineers, etc. .. Voted ..				2,59,457	3,52,200		5,17,400
Total—Voted ..				2,59,457	3,52,200	2,87,800	5,17,400
(b) Pay of Establishment—							
Temporary establishment					3,72,400		7,15,300
Total—Voted ..				1,88,869	3,72,400	2,88,600	7,15,300
(c) Allowances, etc.—							
Travelling Allowance, etc. Voted ..					81,800		1,10,000
House rent and other allowances Voted ..					24,900		66,800
Dearness Allowance Voted ..					1,60,600		3,55,100
Cost of living allowance—							
(ii) Other Gazetted Officers Voted ..					41,600		....
(iii) Non-gazetted Officers Voted ..					800		....
Total—Voted ..				1,51,858	3,09,700	2,26,400	5,31,900
(d) Contingencies and Scientific Instruments—							
Contingencies and Scientific Instrument Voted ..				57,487	85,000	85,200	88,000
Total—Establishment charges—Voted ..				6,57,871	11,19,300	8,88,000	18,52,600

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55, Superannuation.

Expenditure.

	Accounts, 1947-48	Budget Estimate, 1948-49	Revised Estimate, 1948-49	Budget Estimate, 1949-50
Government contribution in respect of the Contributory Provident Fund for the Subscribers serving in the Electric Grid ..	14	40	29	62
Total—Voted	14	40	29	62

As the scheme of Electric Grid is one of the Schemes sanctioned under the Post-War Reconstruction and Development Programme, the expenditure on account of Government contribution creditable to the Contributory Provident Fund in respect of the staff serving in the Electric Grid is debited to the separate minor head 'Post-War Reconstruction and Development Programme' under the major head '55, Superannuation Allowances and Pensions'.

EXPENDITURE.

57-B.—CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES FROM ORDINARY REVENUES.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
Passenger Bus Service	..	..	..	....	....	....
Amount transferred from 82-B.—Capital Outlay on Road Transport Schemes outside the Revenue Account	..	..	..	....	....	....	1,09,37,000
			Total	....	....	....	1,09,37,000
			Total	....	....	....	1,09,37,000

XLVI-A-Receipts from Road Transport Scheme.

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Gross Receipts:—				
Passenger Bus Service	1,61,00	61,19	3,90,48
Deduct—Working Expenses	—1,60,00	—47,71	—2,81,11
Net—Receipts	1,00	13,48	1,09,37
Total	1,00	13,48	1,09,37

Gross Receipts.—The revised estimate for the current year is much smaller than the budget estimate due to the late starting of the scheme and due to the taking up of divisions by stages. The budget estimate for the next year includes receipts on (i) divisions taken over during the current year and (ii) the divisions to be taken over during the next year.

Deduct Working expenses.—The decrease in the revised estimate over the current year's budget estimate is due to the late starting of the scheme and due to the taking over of the divisions for operation by stages. The next year's budget estimate includes expenditure on (i) divisions taken over during the current year (ii) divisions to be taken over during the next year* and (iii) provision for a Security Section for State Transport†.

*Vide New Item No. 55.

†Vide New Item No. 60.

RECEIPTS.

XLVI-A Receipts from Road Transport Scheme.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
1. WORKING EXPENSES	XLVI-A-2	....	1,60,00,000	47,71,000	2,81,11,000
Total		....	1,60,00,000	47,71,000	2,81,11,000

RECEIPTS.

DETAILED ACCOUNT XLVIA-2.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
2. Deduct Working Expenses.							
(a) Passenger Bus Service—							
(i) Central Administrative Office							
	(i) (a) Pay of Officers	...	...				84,500
	Total: (a)	...	...	.....	1,74,000	39,000	84,500
(i) (b) Pay of Establishment							1,70,200
	Total: (b)	...	...	.....	2,41,000	1,02,000	1,70,200
(i) (c) Allowances and Honoraria—							
	Dearness Allowance	..	..				70,530
	House Rent and other Allowances	..	..				17,879
	Travelling Allowance	..	..				26,000
	Total: (c)	...	...	.....	2,46,000	52,000	1,14,400
(i) (d) Contingencies—							
	Advertisements	...	...	.....			6,000
	Rates	...	...	.....			....
	Telephones	...	...		15,000		2,500
	Books, Periodicals and Maps	...	...	.....			2,000
	Stationery and Printing	...	...		24,000		20,000
	Clothing charges	...	...		1,000		2,200
	Postage Stamps	...	...		12,000		10,000
	Gardens and Upkeep	...	...	.....			1,000
	Electric and Water Charges	...	...		1,000		4,000
	Spars Parts (Operational)	...	...	.....			1,400
	Petrol	...	...		16,000		13,800
	Lubricants	...	...	.....			300
	Tyres and Tubes	...	...	.....			9,800
	Batteries	...	...	.....			1,400
	Insurance	...	...	.....			1,800
	M. V. Inspection fees, etc.	...	...	.....			400
	Consumable Stores	...	...		15,000		1,400
	Legal Expenses	...	...		10,000		5,000
	Miscellaneous (Operational)	...	...		12,000		1,10,000
	Taxes on vehicles	...	...	.....			1,100
	Extra Miscellaneous	...	...		1,31,000		74,000
	Secret Service grant	..	..	.....			18,000
	Total: (d)	...	...	.....	2,37,000	31,42,000	2,86 100
	Total (i)	...	...	.....	8,98,000	33,35,000	6,55,200

DETAILED ACCOUNT XLVIA-2.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
<i>Deduct Working Expenses—(continued).</i>							
(ii) Central Workshop and Stores							
(ii) (a) Pay of Officers		18,200
Total (a)					11,000		18,200
(ii) (b) Pay of Establishment		2,76,000
Total (b)					2,64,000		2,76,000
(ii) (c) Allowances and Honoraria—							
Dearness Allowance							60,000
House-Rent and other Allowances							54,000
Travelling Allowance
Total (c)					1,26,000		1,14,000
(ii) (d) Contingencies—							
Advertisements
Rates
Telephones
Books, Periodicals and Printing
Clothing charges					1,000		.....
Gardens and Upkeep
Electrical and Water charges
Spare Parts (Operational)
Petrol
Lubricants
Tyres and Tubes
Batteries
Insurance
M. V. Inspection fees, etc.
Consumable Stores
Legal Expenses
Miscellaneous (Operational)
Taxes on vehicles
Extra Miscellaneous
Total (d)					1,000	1,00,000	.....
Total (ii)					4,02,000	1,00,000	4,08,200
(iii) Divisions :							
(iii) (a) Pay of Officers		1,57,600
Total (a)					2,30,000	15,000	1,57,600
(iii) (b) Pay of Establishment		59,5,000
Total (b)					28,79,000	5,75,000	59,15,000

RECEIPTS.

DETAILED ACCOUNT XLVI-A-2.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
<i>Deduct—Working Expenses—(continued)</i>							
(iii) (c) Allowances and Honoraria—							
	Dearness Allowance	...	...				35,48,300
	House Rent and other Allowances	...	...				15,13,500
	Travelling Allowance	...	...				80,200
			Total (c)		21,28,000	4,39,000	51,42,000
(iii) (d) Contingencies—							
	Advertisements	...	...				5,500
	Rates	...	...		68,000		31,100
	Telephones	...	...		16,000		17,000
	Books, Periodicals and Maps	...	...				5,000
	Stationery and Printing	...	...		1,67,000		12,50,000
	Clothing Charges	...	...		66,000		3,65,700
	Postage Stamps	...	...		17,000		14,600
	Gardens and Upkeep	...	...				5,000
	Electric and Water Charges	...	...		52,000		32,500
	Spare Parts (Operational)	...	...		4,88,000		5,72,600
	Petrol	...	...		48,32,000		60,54,600
	Lubricants	...	...		97,000		1,21,200
	Tyres and Tubes	...	...		28,08,000		40,07,800
	Batteries	...	...		89,000		5,72,600
	Insurance	...	...		2,37,000		5,66,100
	M. V. Inspection fees, etc.	...	...		10,000		7,11,500
	Consumable Stores	...	...		52,000		5,72,700
	Legal Expenses	...	...		25,000		10,000
	Miscellaneous (Operational)	...	...		1,13,000		2,10,000
	Taxes on Vehicles	...	...		3,26,000		2,69,700
	Extra Miscellaneous	...	...				4,37,800
			Total, (d)		94,63,000	3,07,000	1,58,33,000
			Total, (iii)		1,47,00,000	13,38,000	2,70,47,600

68, Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.

(Post-War Reconstruction and Development Programme.)

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
(i) Works	3,43	89,72	48,93	1,24,50
(ii) Establishment	62	16,15	8,81	22,41
(iii) Pensionary Charges	3	1,45	44	1,12
(iv) Tools and Plant	5	1,35	73	1,87
Total	4,13	1,08,67	58,91	1,49,90
(v) Lump sum deduction for probable savings ... ..	.....	.....	.....	-23,00
Total	4,13	1,08,67	58,91	1,21,90

(1) *Works*.—The decrease in the revised estimate for 1948-49 is due to postponement of certain works for which plans and estimates have not been yet sanctioned. The next year's budget estimate provides for expenditure on the works included in the current year's budget and a new work, viz., Budhial Tank (3,00).

(2) *Establishment, Tools and Plant and Pensionary Charges*.—These charges are based on a certain percentage of the provision for works executed through the agency of the Public Works Department (*vide* Note on Public Works Department establishment and tools and plant charges in the main Budget Memorandum for 1949-50).

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 68—Construction of Irrigation, Navigation, Embankment and Drainage Works.				Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.							
<i>A—Irrigation Works.</i>				Ra.	Ra.	Ra.	Ra.
<i>Unproductive</i>							
I—Works	...	...	...	3,42,880	89,72,400	48,93,000	1,24,50,000
(I—Establishment—							
A—Ordinary*	...	...	...	6,857	....	....	....
				53,147	15,70,200	8,56,300	21,78,800
				429	....	....	....
C—Pensionary Charges	...	...	...	2,657	1,45,300	43,800	1,12,100
III—Tools and Plant*	...	...	...	5,143	1,34,600	73,400	1,86,800
IV—Charges in England—Establishment*	...	...	...	1,714	....	....	....
				....	44,900	24,500	62,300
			Total	4,12,827	1,08,67,400	58,91,000	1,49,90,000
V—Lump sum deduction for probable savings	...	...	...	....	....	....	28,00,000
			Total	4,12,827	1,08,67,400	58,91,000	1,21,90,000
			<i>Charged</i>	9,000	....	....	....
			<i>Voted</i>	4,03,827	1,08,67,400	58,91,000	1,21,90,000
DETAILED ACCOUNT No. 68—I.			Estimated cost.	Expenditure to end of 1948-49.			
Works.			Ra.	Ra.			
<i>Unproductive.</i>							
NEW WORKS.							
1. Completing the irrigation tank, and canal at Budhial, District Sholapur	...	..	25,68,000				3,00,000
		Total					3,00,000
<i>Works in progress.</i>							
2. Constructing the Meshwa Canal, District Kaira	...	...	18,22,000	5,13,000			10,00,000
3. Constructing the Mahi Canal	...	...	5,19,50,000	1,00,000			19,00,000
4. Constructing a tank at Wardala, District Kaira	...	...	10,51,000	3,00,000			4,00,000
5. Constructing a tank at Patadungri, District Panch Mahals	...	...	42,00,000	1,00,000			3,00,000
6. Watrak Canal Project	..	..	1,88,00,000	1,00,000			3,00,000
7. Vir Dam Project—							
(a) Constructing a new dam on the Nira River at Vir, District Poona	...	...					....
(b) Improvements to miles 0 to 15 and 15-50 of the Nira Right Bank Canal for increasing Capacity	..	..	15,23,000	5,64,000			3,50,000
8. Constructing a dam on the Godavari River at Gangapur near Nasik	...	...	3,34,00,000	31,18,000			39,50,000
9. The Ghataprabha Valley Development Project :—							
Ghataprabha Left Bank Canal	..	..	5,63,89,000	5,00,000			39,50,000
		Total					1,21,50,000
		Grand Total				89,72,400	1,24,50,000

*For purposes of the Appropriation Accounts these charges will be watched under the head "50—Civil Works".

70, Capital Outlay on Improvement of Public Health.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

Expenditure.

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
<i>Neersagar Water Supply Scheme—</i>				
(a) Works Outlay	1	20,00	11,36	25,00
(b) Secretariat charges .. .. .	....	20	11	25
(c) Tools and Plant charges .. .. .	....	60	34	75
(d) Cost of Public Health Engineer and his establishment .. .. .	....	4,56	3,34	5,70
(e) Lump sum deduction for probable savings .. .. .	....	....	....	-6,00
Total ..	1	25,36	15,15	25,70

The decrease in the current year's revised estimate is due to tenders for the earthen dam with core wall, waste weir and other allied works not being fixed up. The next year's estimate provides for amounts expected to be spent on the scheme.

70.—Capital outlay on Improvement of Public Health. Post-War Reconstruction and Development Programme.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Meersagar Water Supply Scheme—				
(a) Works outlay Voted ..		20,00,000		25,00,000
(b) Secretarial charges Voted ..		20,000		25,000
(c) Tools and plant charges Voted ..		60,000		75,000
(d) Cost of Public Health Engineer and his establish- ment. Voted ..		4,56,300		5,70,000
(e) Lump sum deduction for probable savings				-6,00,000
Total ..	948	25,36,300	15,14,300	25,70,000
Charged ..	14	....	....	....
Voted ..	934	25,36,300	15,14,300	25,70,000

81, Capital Account of Civil Works outside the Revenue Account.

(Post-War Reconstruction and Development Programme.)

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
(i) Original Works	19,29	1,71,03	73,69	1,80,79
(ii) Establishment Charges	9,08	29,93	12,90	31,64
(iii) Tools and Plant Charges	36	2,56	1,10	2,71
(iv) Charges in England (Establishment)	12	85	37	90
(v) Deduct—Lump sum deduction for probable saving .. .. .	....	....	....	—53,47
Total	28,85	2,04,37	88,06	1,62,57

(1) *Original Works.*—The decrease in the revised estimate for the current year is mainly due to postponement of certain works for want of materials, non-preparation of plans and estimates and non-selection of sites for buildings and postponement of certain works at the instance of the Expenditure Priorities Committee.

The next year's budget estimate provides for works already in progress.

(2) *Establishment, tools and plant charges.*—The estimates for these charges are based on a certain percentage of the provision for works executed through the agency of the Public Works Department (*vide* Note on Public Works Department establishment and tools and plant charges in the main Budget Memorandum for 1949-50).

EXPENDITURE.

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CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account. Post-War Reconstruction and Development Programme.				Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
A—Original Works—								
(1) Civil Buildings—								
General Administration	..	..	..	....	5,00,000			8,00,000
Administration of Justice	..	..	..	....	5,40,000			2,00,000
Jails and Convict Settlements	..	..	..	....	5,00,000			1,60,000
Police	..	..	..	3,78,498	5,95,000			5,00,000
Education	..	..	..	4,66,685	45,65,000			41,54,000
Medical	..	..	..	2,56,760	27,90,000			49,32,000
Public Health	..	..	..	....	3,46,000			....
Agriculture	..	..	..	3,26,006	11,60,000			10,00,000
Industries	..	..	..	4,35,314	21,98,000			16,81,000
Civil Works	..	..	..	....	4,00,000			4,00,000
Miscellaneous Departments	..	..	..	....	....			....
Total—Civil Buildings				..	18,63,283	1,35,94,000	64,46,000	1,38,27,000
(2) Communication				..	65,640	35,09,000	9,23,000	42,52,000
Total—Original Works				..	19,28,903	1,71,03,000	73,69,000	1,80,79,000
C—Establishment charges*				..	5,36,655	....	....	....
				{ Charged				
				{ Voted	3,71,428	29,93,000	12,89,700	31,63,700
D—Tools and Plant Charges*				..	35,945	2,56,000	1,10,500	2,71,200
D—Charges in England—								
Establishment*				..	11,982	....	....	....
				{ Charged				
				{ Voted	....	85,500	36,800	90,400
E—Deduct—Lump sum deduction for probable savings				..	....	....	....	53,47,000
Grand Total "81-Civil Works (P. W. R. and D. P.)"				..	28,84,913	2,04,37,500	88,06,000	1,62,57,300
Total				..	5,43,637	....	....	....
				{ Charged				
				{ Voted	23,36,276	2,04,37,500	88,06,000	1,62,57,300

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81-A Post-War Reconstruction and Development Programme		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Estimated cost.	Expenditure to end of 1948-49.	Rs.	Rs.	Rs.	Rs.
	Rs.	Rs.				
	General Administration.					
	Major Work in Progress.					
1	Construction of an additional Building for the Civil Secretariat.	10,79,035	1,50,000	....	5,00,000	8,00,000
	Administration of Justice.					
	Major Work in Progress.					
2	Construction of new buildings for the accommodation of the District and Civil Courts at Sholapur ..	6,00,000	10,000	....	5,40,000	2,00,000
	Jails and Convict Settlements.					
	Major Works in Progress.					
3	Construction of a Taluka Sub-Jail at Gokak ..	1,00,000	20,000			60,000
4	Construction of Taluka Sub-Jails at Hubli and Gadag, each estimated to cost Rs. 1,00,000 ..	2,00,000	30,000			1,00,000
	Total-Jails and Convict Settlements.			....	5,00,000	1,60,000
	Police.					
	Major Works in Progress.					
5	Buildings of the Police Department in the Nasik District ..	2,61,000				1,00,000
6	Construction of Nadiad Police Lines ..	40,00,000				4,00,000
	Total-Police ..			3,78,498	5,95,000	5,00,000
	Education.					
	Major Works in Progress.					
7	Hostel for Girls in Bombay on plots A and B near Charni Road Garden.	11,75,407	4,00,000			7,75,400
8	Buildings for two Technical High Schools at Hubli and Surat ..	10,00,000	1,00,000			4,00,000
9	Buildings for a new Engineering College near Ahmedabad ..	33,85,000	5,00,000			8,00,000
10	Play grounds and School farms ..	15,00,000	....			3,00,000
11	Additional buildings in connection with the expansion of the College of Engineering, Poona ..	13,83,494	12,95,224			10,00,000
12	Construction of the Elphinstone College Hostel, Bombay ..	6,58,600	1,00,000			5,58,600
13	Constructing buildings for the Training College for Men at Panvel ..	4,16,356	6,46,108			70,000
14	Constructing buildings for the Training College for Men at Panch Mahals ..	3,33,300	83,000			1,00,000
15	Constructing buildings for the Training College for men at Bagewadi, District Bijapur ..	3,33,300	5,000			50,000
16	Constructing buildings for the Training College for men at Kumta, District Kanara ..	3,33,000	83,330			1,00,000
	Total-Education ..			4,66,685	45,65,000	41,54,000

*Approximate, and exclusive, of establishment and tools and plant charges.

** Estimate under revision.

Item No.	DETAILED ACCOUNT No. 81-A. Post-War Reconstruction and Development Programme.	Estimated cost.	Expenditure to end of 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Medical.						
	<i>Major Works in Progress.</i>						
17	Anti-Tuberculosis Sanatorium for industrial workers near Bombay City. (Labour Department).	7,00,000	....				4,00,000
18	New buildings for the B. J. Medical College, Ahmedabad ..	25,33,000 (approximate)	5,00,000				15,00,000
19	Buildings for Civil Hospital, Ahmedabad ..	28,00,000 (approximate)	5,00,000				15,00,000
20	Construction of a hostel for 150 Lady students of the Grant Medical College in the Compound of J. J. Hospital, Bombay ..	8,92,381	4,00,000				3,32,000
21	Constructing buildings for the Medical College, Poona ..	80,32,891	5,00,000				12,00,000
	Total—Medical ..			2,56,760	27,90,000		49,32,000
	Agriculture.						
	<i>Major Works in Progress.</i>						
22	Additional buildings in connection with the expansion of the College of Agriculture, Poona (Part I) ..		10,66,471				2,00,000
23	Establishment of an Agricultural College at Dharwar (on account of land, buildings, roads, water supply, etc.) ..	22,87,044	12,25,436				8,00,000
	Total—Agriculture ..			3,26,006	11,60,000		10,00,000
	Industries.						
	<i>Major Works in Progress.</i>						
24	Construction of Taraporwalla Aquarium in Bombay ..	4,63,564	3,06,458				1,57,100
25	Government Tanning Institute and Leather Working School at Khar V Stage ..	52,372	20,000				32,500
26	Expansion of Government Tanning Institute and Leather Working School, Bandra, Stage I ..	1,05,000	....				1,05,000
27	Government Industrial Training Workshop at Bombay ..	10,00,000	....				3,00,000
28	Government Industrial Training Workshop at Sholapur ..	10,00,000	....				1,00,000
29	Construction of Government Industrial Workshop at Karnatak ..	10,00,000	25,330				3,00,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81-A. Post-War Reconstruction and Development Programme.	Estimated cost.	Expenditure to end of 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Industries—continued.						
	<i>Major Works in Progress—continued.</i>						
	Construction of buildings connected with the Industrial Schools at—						
30	Satara	2,56,921	.....				22,500
31	Hubli	2,56,921	1,09,726				1,46,000
32	Bijapur	2,56,921	76,172				1,00,000
33	Holiday Homes for workers at Borivli and Ahmedabad	6,25,000	.....				4,17,000
	Total—Industries ..			4,35,314	21,98,000		16,81,000
	Civil Works.						
	<i>Major Works in Progress.</i>						
34	Extension of the Central Offices at Poona	17,00,000 (Approx.)	.....				1,50,000
35	Construction of Central Offices build- ings at Ahmedabad	24,00,000	.....				2,50,000
	Total—Civil Works ..				4,00,000	.....	4,00,000
				18,63,263	1,35,94,000	64,46,000	1,38,27,000
	COMMUNICATIONS.						
	<i>Major Works in Progress.</i>						
	<i>(Kolaba District.)</i>						
36	Roha-Murud Road via Gophan- wadi and Chanera	5,43,638	14,500				1,00,000
37	Kashala-Kalamb-Murbad Road up to the limit of Kolaba District	4,80,000	13,750				40,000
	<i>(Bombay Suburban District.)</i>						
38	Bandra-Ghodbunder-Thana Road. Bandra-Borivli Relief Road	8,62,758	57,360				3,70,000
	<i>(Thana District.)</i>						
39	Vangaon-Ranshet Road	6,94,891	12,000				75,000

* Approximate and exclusive of establishment and tools and plant charges.

Item No.	DETAILED ACCOUNT No. 81-A-1 Post-War Reconstruction and Development Programme.	Estimated cost.	Expenditure, to end of 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—contd.							
Major Works in Progress—contd.							
<i>(Surat District.)</i>							
40	Bulsar-Dharampur-Nasik Road ..	1,20,554 (L. A.) 4,98,313 (Road work)	37,798	50,000	50,000	50,000	50,000
41	Surat-Dhulia-Malkapur-Nagpur-Raipur-Deoghar-Cuttack Road. Section from Surat to Barodli ..	14,50,000	2,00,000				50,000
42	Bulsar (North approach of Auranga Bridge). Gundlao-Khergam-Dharampur Road. (up to end of British limits).	35,228 (L. A.) 4,84,870 (Road work).	40,210				50,000
<i>(Broach District.)</i>							
43	Broach-Shuklatirth-Nikara Road ..	6,67,214	40,000				1,30,000
44	Kantiajal-Hansot-Ankleshwar-Rajpipla Road ..	9,18,000	37,100				2,00,000
45	Daycha-Nabipur-Shahabad Road ..	5,13,000	30,000				1,12,000
<i>(Panch Mahals District.)</i>							
46	Dohad-Jhalod-Banswada Road ..	15,50,000	20,000				2,00,000
47	Godhra-Bodeli Road. Bridge over Goma River ..	6,52,203	40,000				80,000
<i>(Kaira District.)</i>							
48	Ahmedabad-Indore Road. Bridge over Mahi River on Dakor-Pali Section.	13,78,000	25,000				50,000
49	Ahima-Ode-Bhalaj-Uttarsanda Road. Section Bhalej to Uttarsanda ..	10,28,937	15,000				50,000
50	Anand-Chikodra-Sarsa-Lingda Road..	18,02,23	2,35,992				50,000
51	Harijala-Kanera-Bareja Road ..	19,823 (L. A.) 6,00,357 (Road work)	21,173				50,000
52	Sanand-Bavla-Dholka-Kaira Road. Bridge over Sabarmati ..	7,88,000	20,000				50,000
53	Anand-Samarkha-Bhalej-Lingda Road. Section from Anand to Bhalaj ..	9,66,424	15,000				50,000
<i>(Ahmedabad District.)</i>							
54	Ahmedabad-Gondal-Porbander Road. Section from Bhyla to Dhanduka ..	35,00,000	1,25,000				50,000
55	Naroda-Dehegaon-Harsol Road ..	22,00,000	1,60,000				50,000
56	Ahmedabad-Sadra-Prantij-Sonasaan-Khatapura-Mota Road ..	34,00,000	1,60,000				50,000
57	Dhanduka-Barwala-Muldhari-Gogho Road ..	34,00,000	1,60,000				40,000
58	Baola-Shahapur Road. Kerala-Kalia Section ..	11,23,032	20,000				40,000
59	Ahmedabad-Sabarmati-Jundali-Uwarsad Road ..	6,00,000	17,000				50,000
60	Bhikda-Valukad to Bhavnagar-Talaja Road ..	8,00,000	80,000				50,000

Item No.	DETAILED ACCOUNT No. 81-A. Post-War Reconstruction and Development Programme.	Estimated cost.	Expenditure to end of 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Communications—contd. <i>(West Khandesh District.)</i>						
61	Barhanpur-Raver-Yawal-Shirpur-Shahada-Taloda-Raisingpur-Ankleshwar Road. Section Shirpur-Chopda ..	7,26,154	50,000				1,00,000
62	Dondaicha-Shahada-Khetia Road. Bridge at Sarankheda across the Tapti ..	10,00,000	24,370				1,00,000
63	Dondaicha-Shahada Khetia Road ..	10,00,000	60,000				1,00,000
64	Songir-Dondaicha-Nandurbar Road ..	10,00,000	21,000				1,00,000
	<i>(Poona District.)</i>						
65	Bassein-Sativli-Bhiwandi-Kalyan-Murbad-Vaishakhare-Malsaj-Ahmednagar Road ..	12,00,000	....				1,00,000
66	Sirur-Mahwre-Supa-Nira Bridge Road. Bridge over Bhima River near Songaon ..	5,00,000	....				25,000
67	Poona-Paud Road ..	5,00,000	....				25,000
68	Baramati-Kalamb-Niravangi-Bawda-Narsingpur Road (Nira canals Division). ..	7,00,000	30,000				70,000
	<i>(Nasik District.)</i>						
69	Malegaon-Manmad-Ahmednagar-Dhond Road ..	10,00,000	20,000				80,000
70	Taloda-Nandurbar-Sakari-Pimpalner-Satana-Chandor-Vinchur Road. Bridge over Mosom River ..	30,00,000	20,000				1,00,000
	<i>(East Khandesh District.)</i>						
71	Dhulia-Amalner Tapti Road ..	6,07,960	35,000				70,000
72	Chincholi-Idgaon-Jalgan Road including bridge over the Tapti at Idgaon ..	16,00,000	5,000				75,000
73	Yawal-Bhusawal-Jamner Road ..	15,00,000	2,000				75,000
74	Amalner-Amalgaon-Jald-Budhgaon-Hated (Budruk)-Shirpur-Raver Road ..	5,00,000	5,000				30,000
	<i>(Ahmednagar District.)</i>						
75	Zarwar-Ghoti-Rajur-Sangamner-Loni-Belapur-Newasa-Shegaon Road. Bridge over Pravara River at Newasa ..	6,00,000	25,000				30,000
76	Belapur-Pimpalgaon-Lakh Road. Section Belapur Town to Deolali Road. Bridge over Pravara River ..	8,54,462	26,000				50,000
77	Wadegaon-Deydithan-Pimpri-Koldhar-Belwandi to Ahmednagar-Dhond Road ..	4,87,451	25,000				40,000
	<i>(Sholapur District.)</i>						
78	Miraj-Sangola-Pandharpur-Kurdwadi-Barsi-Latur Road. Section Miraj to Sangola. Bridge over the Man River ..	12,00,000	5,000				70,000
	<i>(Satara District.)</i>						
79	Dahiwadi-Malwadi-Budh Road, Section I Dahiwadi to Bidal ..	82,283	30,790				50,000

EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 81-A. Post-War Reconstruction and Development Programme.	Estima- ted cost.	Expendi- ture to end of 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	(Bijapur District.)						
80	Karwar-Hubli-Sholapur-Usmanabad Malkapur Road. Bridge over the Bhima River near Takli ..	21,38,000	10,000				50,000
81	Karwar-Hubli-Sholapur-Usmanabad Malkapur Road. Bridge over the Krishna River near Korti ..	10,00,000	5,000				40,000
82	Karwar-Hubli-Sholapur-Usmanabad Malkapur Road. Bridge over the Ghataprabha near Anagwadi ..	8,00,000	5,000				30,000
83	Karwar-Hubli-Sholapur-U s m a n a b a d-Malkapur Road. Bridge over the Don River near Hongan- halli ..	6,00,000	5,000				30,000
	(Ratnagiri District.)						
84	Kolaba District border. Mbapral- Kamla-Visapur-P a l i-Sakharoli- Road. Section between Shenale and Visapur ..	5,40,000	1,00,000				75,000
85	Bankot-Mandangad Road. Section between Mandangad and Shenale ..	15,64,000	10,000				75,000
	(Kanara District.)						
86	Bombay-K o n k a n-Goa-Mangalore- Road— (1) Bridge over Aghanashini River near Devgi ..	4,24,000	20,000				2,70,000
	(2) Bridge over Venkatpur near Shiroli ..	3,50,000					
	(3) Bridge over Sharawati River near Honavar ..	6,00,000					
	(4) Bridge over Gangavli near Ulware ..	6,00,000					
	(Dharwar District.)						
87	R a n e b e n n u r-M a s u r-Mysore- Frontier Road— (1) Major bridge over Kumud- wati River ..	5,00,000	15,000				1,00,000
	(2) Major bridge over nalla near Dandgihalli ..						
	(3) Major bridge over nalla near Hiremanoli ..						
	(Belgaum District.)						
88	Jath State border from Dhafapur- A n a n t p u r-Athani-Gokak-Saun- datti-Dharwar District border to- wards Dharwar Road— (1) Section from Athani to Anantpur to State border ..	10,01,808	1,04,918				1,00,000
	(2) Section from Shankarhatti to Gurlapur ..	6,16,387	81,463				
	(3) Bridge over Krishna River at Darur ..	11,25,000	28,694				
89	Kagwad- Chokodi- Gotur—Road. Bridge over the Krishna River near Ankli ..	18,00,000	5,000				50,000
90	Constructing Bellanki Margundi Road ..	4,46,022	10,246				30,000
	Total Communications ..			65,640	35,09,000	9,23,000	42,52,000
	Total—Original Works—Post-War Reconstruction and Development Programme ..			19,28,903	1,71,03,000	73,69,000	1,80,79,000

81-A—Capital Outlay on Electricity Schemes.
Post-war Reconstruction and Development Programme.

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
(1) Works	14,04	1,25,01	87,75	2,05,52
(2) Establishment—				
(a) Share of cost of establishment transferred from "52-A" ..	5,91	11,13	8,67	18,41
(b) Secretariat charges	14	1,25	88	2,06
(3) Suspense	1,71	....	10	10
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account	-2	....	....	-76
(5) Charges in England—Share of cost of Establishment transferred from "52-A" .. .. .	....	33	20	12
(6) Lump sum deductions for probable saving .. .. .	.....	.....	.....	41,00
Total	21,78	1,37,72	97,60	1,84,45

(1) *Works*.—The decrease in the revised estimate as compared with the current year's budget estimate is mainly due to delay in the delivery of machinery and consequently delay in the programme of execution. The next year's budget estimate provides for expenditure on the following schemes:—

(1) North Gujarat Electric Grid Scheme	81,09
(2) Electrification schemes of concentrated Rural Areas	12,13
(3) South Gujarat Electric Grid Scheme	98,69
(4) Koyna Hydro-Electric Grid Scheme	2,66
(5) Electrification of certain towns in Khandesh, Belgaum and Bijapur Districts	10,45
(6) Supply of electricity in rural areas between Lonavla and Talegaon Dabhade	50

2,05,52

Items (1) to (4) are works in progress and works at (5) and (6) are new works.

(2) *Establishment*.—(a) The estimate represents the share of cost of establishment for Electric Grid Schemes transferred to this head from "52-A" and is in proportion to the Expenditure on the Grid works under the head "81-A".

(b) This represents the share to be adjusted under the head "50—Civil Works" on account of the supervision charges of the Grid works by the Secretariat. This charge is levied at 1 per cent. on the works outlay.

(3) *Suspense*.—This minor head has been recently opened under this major head to record stock transactions relating to the Electric Grid works. Previously these transactions were recorded under the head "52-A".

(4) *Deduct—Receipts and recoveries on Capital Account*.—The next year's budget provision represents the revenue that will be realized for the first time on account of supply of electricity from certain electrification schemes of the Concentrated Rural Areas.

(5) *Charges in England*.—This represents the share calculated *pro rata* on the works outlay under the heads "81-A" and "52-A" relating to Grid works.

31-A, Capital Outlay on Electricity Schemes. Post-War Reconstruction and Development Programme.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
I—(1) Works		14,04,364	1,25,01,400	87,75,000	2,05,52,300
(2) Establishment—					
(a) Share of cost of establishment transferred from "52-A"	}	6,05,375	11,12,600	8,87,000	18,41,000
(b) Secretariat charges			1,25,000	88,000	2,05,500
(3) Suspense		1,70,834	....	10,000	10,000
(4) Deduct—Receipts and recoveries on Capital Account		—2,291	....	....	76,000
(5) Lump sum deductions on account of probable savings .. .. .		.....	....	....	41,00,000
Total-I		21,78,282	1,37,39,000	97,40,000	1,84,32,800
II—Charges in England share of cost of establishment transferred from "52-A" .. .. .		....	33,000	20,000	12,000
Total—I & II		21,78,282	1,37,72,000	97,60,000	1,84,44,800
DETAILED ACCOUNT No. 81-A. Capital Outlay on Electricity Schemes. WORKS.					
(1) North Gujarat Electric Grid Scheme			35,68,000		81,09,000
(2) Electrification :—					
(i) Khed town					
(ii) 11 villages in Khed Taluka, Ratnagiri District					
(iii) 22 villages in Satara Taluka, Satara District			8,78,400		4,89,000
(iv) 10 villages in Bulsar Taluka, Surat District			3,55,800		2,86,800
(v) Ratnagiri town			1,32,000	87,75,000	55,400
(vi) Chiplun town			1,17,000		55,900
(vii) Malwan town			1,52,900		67,500
(viii) Vengurla town			1,26,000		63,400
(ix) Islampur and Peth towns in Satara District			3,80,000		1,95,500
(3) South Gujarat Electric Grid Scheme			65,75,000		98,69,000
(4) Preliminary investigation in connection with Koyna Hydro-Electric Project			2,16,500		2,65,900
(5) Electrification of :—					
(a) Guledgud and Kamatgi towns in Bijapur District .. .. .			....	....	3,98,000
(b) Ilkal, Hungund, Sulebhavi, Amingad and Gudur towns in Bijapur District .. .. .			....	....	4,77,400
(c) Dharangaon, Erandole and Parola towns in Khandesh District .. .. .			....	....	66,800
(d) Hukeri, Sankeshwar, Chikodi, Konnur and Gokak in Belgaum District .. .. .			....	....	68,800
(e) Bailhongal town in Belgaum District .. .. .			....	....	36,100
(6) Supply of electricity in rural areas between Lonavla and Talegaon-Dabhade .. .. .			....	....	50,000
Total—Works		14,04,446	1,25,01,400	87,75,000	2,05,52,300

82, Capital Account of Other Provincial Works outside the Revenue Account.

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A—Original Works (Gross)	27,93	1,90,73	2,18,57	3,70,12
Deduct—Lump sum deduction for probable savings .. .. .	....	....	....	—1,02,00
Total (Net)	27,93	1,90,73	2,18,57	2,68,12
B—Repairs (Industries) .. .. .	....	2,27	4,98	5,00
C—Establishment Charges	4,03	10,13	11,44	20,01
D—Tools and Plant Charges	39	64	87	1,80
E—Suspense	—6,08	....	....	....
Total 82	26,97	2,03,77	2,35,86	2,95,83
Charge	13	....	....	....
Voted	26,14	2,03,77	2,35,86	2,95,83

The works under the milk supply and housing schemes are executed by the departments concerned through their own technical staff and not through the Public Works Department agency. It has, therefore, been decided in consultation with the Accountant General, to record, with effect from the last year, the expenditure in respect of these works under "82, Capital Account of Other Provincial Works outside the Revenue Account". The expenditure on account of the technical staff and tools and plant required for the schemes will be initially debited to "47-Miscellaneous Departments".

A—Original Works.—The revised estimate for the current year represents expenditure on account of acquisition of land and construction of buildings for the Are Farm (55,31) under the scheme for the Improvement of Milk Supply and also expenditure on the various housing works undertaken during the current financial year according to the approved Housing programme of Government (1,63,26).

The budget estimate (gross amount) for the next year provides for expenditure of 1,56,31 (38,00 for milk supply scheme and 1,18,31 for housing programme) on works in progress and 2,13,81 (66,00 for milk supply scheme and 1,47,81 for housing programme) on new works.

B—Repairs (Industries).—The increase in the revised estimate is mainly due to expenditure on repairs to buildings damaged in the recent cyclone. The next year's estimate represents expenditure on repairs and maintenance of the buildings under the Housing scheme.

C and D—Establishment, Tools and Plant Charges.—The expenditure on establishment and Tools and Plant charges in connection with works undertaken by the Milk Commissioner and the Housing Commissioner is initially debitible to "47-Miscellaneous Departments" as stated above. This expenditure will be divided between "47-Miscellaneous Departments" and "82-Capital Account of Other Provincial Works" on *pro-rata* basis, and expenditure, which is debitible to "82" will be transferred from "47-Miscellaneous Departments" to "82" by a deduct entry under "47-Miscellaneous Departments". The revised estimates for the current year and the budget estimates for the next years represent expenditure on Establishment, tools and plant charges calculated on the above lines.

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CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 82--CAPITAL ACCOUNT OF OTHER PROVINCIAL WORKS OUTSIDE THE REVENUE ACCOUNT. Post-War Reconstruction and Development Programme.				Detailed Account No.	Accounts, 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
A-Original Works—								
Miscellaneous Departments	..	..	..	82-A	7,28,534	43,00,000	55,31,000	1,04,00,000
Lump sum deduction for probable savings	...	...	..		.....	.....	.....	—48,00,000
Industries	..	..	..	82-A	20,64,488	1,47,72,600	1,63,26,000	2,68,12,000
Lump sum deduction for probable savings	..	..	..		.....	.....	.....	—54,00,000
Total, Original Works				...	27,93,022	1,90,72,600	2,18,57,000	2,68,12,000
B-Repairs—industries				..	.....	2,27,400	4,98,000	5,00,000
C-Establishment Charges*								
					13,170	.....	.....	.....
					3,89,259	10,13,500	11,43,500	20,91,000
D-Tools and Plant Charges*				..	39,265	63,500	87,500	1,80,000
E-Suspense				..	—6,08,056	.....	.....	.....
Total 82				..	26,26,660	2,03,77,000	2,35,86,000	2,95,83,000
					13,170	.....	.....	.....
					26,13,490	2,03,77,000	2,35,86,000	2,95,83,000

* Establishment and Tools and Plant charges, transferred from "47-Miscellaneous Departments." (Pages 249 & 254).

Item No.	DETAILED ACCOUNT No. 82-A. Post-War Reconstruction and Development Programme.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Estimated cost.	Expendi- ture to end of 1948-49.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS DEPARTMENTS.						
Milk Commissioner.						
<i>Works in Progress.</i>						
1	Development of the site of dairy colony No. 1 at Aarey ...			6,00,000	} 55,31,000	....
2	Machinery for the Central Dairy to be established at Dairy Colony No. 1 ...			3,50,000		....
3	Acquisition of additional land for Dairy Colony No. 2 ...			5,00,000		5,00,000
4	Construction of 10 additional dairy farm units ...			28,50,000		3,00,000
5	Acquisition of 1,100 acres of land for Aarey Colony ...			....		3,00,000
<i>New Works.</i>						
	Total ..			43,00,000	55,31,000	38,00,000
6	Development of the site of the Dairy Colony No. 1 at Aarey ..					10,00,000
7	Machinery of the Central Dairy to be established at Dairy Colony No. 1 ..					8,00,000
8	Construction of 12 additional Dairy Farm Units in the Milk Colony No. 1 at Aarey ..					48,00,000
	Total ..					66,00,000
	Total Miscellaneous Departments ..			43,00,000	55,31,000	104,00,000
INDUSTRIES.						
Housing Commissioner.						
<i>Works in Progress.</i>						
1	Construction of permanent Residential buildings for industrial labour (220 tenements) at Worli, Bombay Neighbourhood Unit Area, Project No. 1 ..	18,00,000				15,00,000
2	Construction of temporary residential quarters (260 tenements) at Ghatkopar, Bombay Suburban District ..	6,29,350				....
3	Construction of 336 tenements for industrial labour at Asarva, Ahmedabad ...	13,94,600				5,95,000
4	Construction of permanent quarters (296 tenements) for housing industrial labour at Sholapur ...	19,46,400				11,46,000
5	Construction of semi-permanent structures (900 tenements) for housing industrial labour at Sholapur ..	31,50,000				....
6	Construction of permanent structures (170 tenements) for housing industrial labour at Hubli ...	11,90,000				....
7	Construction of semi-permanent structures (368 tenements) for housing industrial labour at Hubli on Survey Nos. 136-140 and 12-13 of Mariyam Timasapur ..	14,30,717				10,30,000
8	Construction of temporary structures (1,000 tenements) for residential purposes at Bombay ...	30,00,000				....
9	Construction of structures (384 tenements) for residential purposes at Ahmedabad, Khokra-Mehamedabad ..	10,38,264				5,38,000
10	Construction of 200 tenements for industrial labour at Bombay, Worli Hill on Dr. Annie Besant Road ..	16,00,000				14,00,000
11	Construction of 142 tenements for industrial labour at Ahmedabad ...	10,00,000				....
12	Cost of lands to be acquired under Military Camps and for industrial tenements ...	50,00,000				....
13	Construction of semi-permanent structures (550 tenements) for housing industrial labour at Hubli ...	19,25,000				....
14	Construction of structures (670 tenements) for residential purposes at Ahmedabad ...	20,00,000			

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Item No.	DETAILED ACCOUNT No. 82-A. Post-War Reconstruction and Development Programme.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Estimated cost.	Expendi- ture to end of 1948-49.	Rs.	Rs.	Rs.	Rs.
	Rs.	Rs.				
15	Construction of 2-room and 3-room semi-permanent blocks of residential buildings providing accommodation for 224 tenements at Goregaon (Bombay)	9,77,368				1,77,000
16	Construction of semi-permanent buildings providing accommodation for 192 tenements at Koli-Kalyan	8,00,708				1,00,000
17	Construction of 2-room semi-permanent blocks for residential buildings providing accommodation for 304 tenements on plot No. 386, Bandra (Bombay)	8,89,174				3,89,000
18	Construction of semi-permanent residential buildings providing accommodation for 306 one-room (tenement at Sewri-Wadala (Bombay)	7,84,708				4,84,000
19	Construction of permanent structures (291 tenements) on the municipal land at Khar (Bombay)	21,99,480				16,99,000
20	Construction of residential buildings to accommodate 1,000 tenements on the new acquired area at Goregaon (Bombay)	20,00,000				19,00,000
21	Additions and alterations to Military hutments at Bandra, Sion and Dharavi	17,90,172				1,50,000
22	Additions and alterations to the Military structures on the Air Field Land at Ahmedabad	1,00,000				50,000
23	Development of land in Survey No. 14 at Chembur (Bombay)	5,00,000				4,50,000
24	Cost of land at Goregaon and Pahadi villages	15,73,875				73,000
25	Cost of additional land at Goregaon	10,00,000				50,000
26	Discretionary grant of H. C., Bombay, for minor original works	1,50,000				1,00,000
	Total ..			1,47,72,600	1,63,26,000	1,18,31,000
	<i>New Works,</i>					
27	Construction of 406 semi-permanent structures at Sholapur	16,24,000				16,24,000
28	Construction of 250 semi-permanent structures for Industrial Labour and low income groups at Poona	10,00,000				10,00,000
29	Construction of 300 tenements in the Worli Neighbourhood Unit Area, Project No. II	25,00,000				25,00,000
30	Construction of 1,000 tenements for industrial labour at Ahmedabad	40,00,000				40,00,000
31	Construction of 250 tenements for residential purposes at Surat	10,00,000				10,00,000
32	Research	5,00,000				5,00,000
33	Cost of land to be acquired for tenements at Surat	10,00,000				10,00,000
34	Cost of land for tenements at Poona, Sholapur and Hubli	10,00,000				10,00,000
35	Add for schemes to be approved	21,57,000				21,57,000
	Total ..	1,47,81,000				1,47,81,000
	Total Industries ..			1,47,72,600	1,63,26,000	2,66,12,000

82-B, Nationalisation of Road Transport Scheme.

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Contingencies	2,00,00	3,66,60	1,17,68
Total	2,00,00	3,66,60	1,17,68

Contingencies.—The increase in the current year's revised estimate over the budget estimate is mainly due to (i) purchase of diesel engines which are more costly in place of petrol engines and (ii) increase in the cost of petrol engines. The budget estimate for the next year is in respect of divisions to be taken over during the next year* and forms only a part of the capital cost of doing so. The balance of 1,09,37 which is to be met from revenue has been shown separately†.

* Vide New Item No. 55.

† Vide "57-B, Nationalisation of Road Transport Scheme".

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82-B-CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES OUTSIDE THE REVENUE ACCOUNT.					Accounts, 1947-48.	Budget Estimate, 1. 48-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
					Rs.	Rs.	Rs.	Rs.
A. Passenger Bus Service	...	...	...	...
A (i) Contingencies—								
Furniture and Equipment	...	...	...	...		3,70,000		2,65,000
Compensation	...	...	...	...		99,500		23,000
Vehicles (Old)	...	...	...	...		15,60,000		.....
Vehicles (New)	...	...	...	...		64,35,000		1,22,50,000
Staff Cars	...	...	...	...		3,42,000		2,35,000
Cycles	...	...	...	...		7,750		7,000
Land and Buildings for essential Workshop Offices, Depots and Garages	..					67,71,550		60,88,000
Waiting Rooms and Booking offices (Land and Building for amenities for travelling public)	...	...	...	...		7,55,000		20,78,000
Tools and Equipments	...	...	...	...		7,49,300		14,10,000
Ticket Machines	...	...	...	...		1,44,000		12,000
Fire-Fighting Equipment and Medical Stores	...	...	...	...		24,000		39,000
Spare parts (Capital)	...	...	...	...		2,83,850		2,22,000
Miscellaneous (..) (Engines)	...	...	...	...		1,56,440		75,000
Preliminary Expenses	...	...	...	...		1,91,610		.....
Working Capital	...	...	...	...		15,10,000		.....
Spare Engines	...	...	...	...		6,00,000		.....
Permanent Advances	...	...	...	...		.....		1,000
(ii) Deduct—Capital expenditure financed from ordinary revenue	...	...	...	...		.....	.....	-1,09,37,000
Total	..	.....				2,00,00,000	3,66,60,000	1,17,63,000

85-A, Capital Outlay on Provincial Schemes of State Trading.

	Accounts, 1947-48	Budget Estimate, 1948-49	Revised Estimate, 1948-49	Budget Estimate, 1949-50
Bombay Milk Distribution Scheme	—12,00	....	....	....
	—12,00	....	....	....

The minor head "D—Post-War Reconstruction and Development Programme" under the major head "85-A, Capital Outlay on Provincial Schemes of State Trading" is intended to record transactions pertaining to "Bombay Milk Distribution Scheme". The overhead charges of this scheme are borne by Government. The next year's estimate anticipates a small profit which will be transferred to the receipt head "XXXVI, Miscellaneous Departments". The net transactions under this head are expected to be *nil*.

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85-A. Capital Outlay on Provincial Schemes of State Trading					Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
D—Post-War Reconstruction and Development Programme.								
					Rs.	Rs.	Rs.	Rs.
Bombay Milk Distribution Scheme								
(1) Cost of Purchase	..	..	..	..	.....	.....	.....	.....
(2) Advances	..	..	..	..	.....	3,00,000	.....	.....
(3) Suspense :								
(a) Personal Deposits—								
(1) Credit	..	..	..	..	1,08,47,508	1,80,00,000	1,54,74,000	2,29,58,000
(2) Debit	..	..	..	..	98,47,363	1,80,00,000	1,49,75,000	2,23,00,000
(b) Insurance Fund—								
(1) Credit	..	..	..	..	.....	.....	.....	.....
(2) Debit	..	..	..	..	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances	...	...	...	...	.....	.....	.....	.....
(b) Other receipts	...	...	...	...	.....	.....	.....	6,58,000
(5) Deduct—Capital expenditure financed from ordinary revenue	...	...	...	...	.....	3,00,000	.....	.....
(6) Profit Transferred to XXXVI A	...	...	...	...	.....	.....	4,99,000	.....
Total—I					12,00,145	.....	.....	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.

LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.

Expenditure.

	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—				
Post-War Reconstruction and Development Programme—				
(A) Class II—Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—				
(i) Advances to Cultivators in connection with the Scheme for the Construction and Improvement of Wells	1,38,00	1,11,40	1,38,00
(ii) Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Farming Societies	1,00	.....	2,34
(iii) Advances to Cultivators whose holdings are utilised as Demonstration Centres under the Mixed Farming Scheme	72	1,08	1,62
(iv) Advances to Backward Classes in connection with the Scheme regarding Ameliorative Measures for the Improvement of Backward Classes	15	15	15
(v) Loans to settlers in connection with the Scheme of the establishment of a settlement colony at Indoor, Hillur and Rampur	2,90	1,45	2,69
Total, Class I	1,42,77	1,14,08	1,44,80
(B) Class V—Miscellaneous Loans and Advances—				
(i) Loans to dairy men in connection with the Schemes for helping large-scale dairy farmers in the Bombay Province	6,00	6,00	6,00
(ii) Loans to Co-operative Milk Supply Unions	18
(iii) Loans to Co-operative Housing Societies in connection with Housing Programme of the Government of Bombay	20,00	15,00	30,00
(iv) Loans to individuals in connection with Housing Programme of the Government of Bombay	5,00	.....	5,00
Total, Class V	31,00	21,00	41,18
Grand Total	1,73,77	1,35,08	1,85,98

Class I—Advances to Cultivators, Co-operative Societies, Backward Classes, etc.:—(i) The provision of 1,38,00 is in respect of tagai advances to cultivators taking advantage of the scheme for construction of 50,000 new wells and improvement of 10,000 existing wells for the purpose of extending well irrigation to help the cultivation of food crops.

(ii) The provision of 2,34 is made for loans to co-operative societies to assist them in financing the purchase and sale of manure, seed, agricultural implements, etc., in connection with the scheme regarding the Organisation of Co-operative Farming Societies (New Item No. 36 under "42-Co-operation").

(iii) The provision of 1,62 is in respect of interest-free loans to cultivators whose holdings are utilised as Demonstration Centres under the Mixed Farming Scheme.

(iv) The provision of 15 is made for the grant of interest-free loans to Backward Classes to enable them to purchase land under the scheme regarding "Ameliorative Measures for Improvement of Backward Classes".

(v) The provision is in connection with the schemes for the establishment of settlement colonies at Indoor, Hillur and Rampur in Kanara District as a measure of increasing food crop production.

Class V—Miscellaneous Loans and Advances.—(i) A scheme for assisting the formation of 50 new dairies in cities and big towns as an experimental measure has been sanctioned by the Government. The provision of 6,00 is in respect of loans to the *bona fide* dairy farmers for purchasing dairy animals, lands, equipment, construction of buildings, etc., provided they invest in the same dairy business, one-third of the capital required.

(ii) The provision of 18 is made for loans to Milk Supply Unions for expenditure on equipment, transport and other capital expenditure.

(iii) and (iv) The provision of 5,00 in the next year's budget estimate is in respect of loans to persons undertaking construction of tenements of approved designs and layout, in areas to be developed by Government. The provisions of 15,00 and 30,00 in the current year's revised estimates and the next year's budget estimates respectively are in respect of loans to Tenant Co-partnership Societies and to Co-operative Housing Societies constructing tenements of higher standards.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1946-47.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Loans and Advances by Provincial Government—				
Post-War Reconstruction and Development Programme—				
(A) Class I—Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—				
Advances to cultivators in connection with the Scheme for the Construction and Improvement of Wells	1,38,00,000	1,11,40,000	1,38,00,000
Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Better Farming Societies	1,00,000	....	2,34,000
Advances to cultivators whose holdings are utilised as Demonstration Centres under the Mixed Farming Scheme	72,000	1,08,000	1,62,000
Advances to Backward Classes in connection with the Scheme regarding Ameliorative Measures for the Improvement of Backward Classes	15,000	15,000	15,000
Loans to settlers in connection with the Scheme of the establishment of a settlement colony at Indoor, District Kanara	2,80,000	1,45,000	2,69,000
Total, Class I ..		1,42,77,000	1,14,08,000	1,44,80,000
(B) Class V—Miscellaneous Loans and Advances—				
Loans to dairy men in connection with the scheme for, helping large scale dairy farmers in the Bombay Province	6,00,000	6,00,000	6,00,000
Advances to Milk Supply Unions	18,000
Loans to Co-operative Housing Societies in connection with Housing Programme of the Government of Bombay	20,00,000	15,00,000	30,00,000
Loans to Individuals in connection with Housing Programme of the Government of Bombay	5,00,000	....	5,00,000
Total, Class V	31,00,000	21,00,000	41,18,000
Grand Total ..		1,73,77,000	1,35,08,000	1,85,98,000

**STATEMENT OF NEW ITEMS OF EXPENDITURE PERTAINING TO POST-WAR RECONSTRUCTION AND
DEVELOPMENT PROGRAMME PROVIDED IN THE BUDGET FOR 1949-50**

7, LAND REVENUE.

MINISTER IN CHARGE—HONOURABLE MR. MORARJI R. DESAI.

ITEM 1. Survey and settlement of unsettled alienated villages in the Province.

Recurrent	...	Rs.	58,137	Non-recurrent	...	Rs.	7,168
Total	...	„	65,305	Ultimate annual recurrent	...	„	Nil.

Remarks.—Government had always held that it was in the public interest that survey and settlement should be introduced in all alienated villages in the Province, but under the law existing before the enactment of the Bombay Land Revenue Code (Amendment) Act, 1947, this could not be done without the consent of the holders of these villages. As such section 216 of the Code was suitably amended. Government has, therefore, now set upon the task of introducing survey and settlement in all unsettled alienated villages so as to bring them on par with the adjoining unalienated villages. Government has already sanctioned a 5-year Post-War Reconstruction Scheme for the introduction of Record of Rights in all Khoti and Inam villages. The present scheme of settlement is being co-ordinated with the above Post-War Reconstruction Scheme so as to effect economy and speed. The survey and settlement and Record of Rights are the backbone of rural reforms and unless these are introduced the other agrarian reforms like the tenancy legislation, the consolidation of holdings and fragmentation prevention legislation, cannot be effectively administered in the alienated villages. The importance of the present scheme cannot therefore be over-estimated. Moreover, under section 216 of the Code, as now amended, the cost of the survey and settlement operation is recoverable, subject to obligations undertaken by Government under existing agreements, from the holder or holders, of the alienated villages. The details of the recurring and non-recurring expenditure to be incurred during 1949-1950 on the proposed staff for the scheme of survey and settlement operation is as shown below :—

Items.	Recurring.				Non-recurring.	Grand total.
	Pay.	Allowances.	Contingencies.	Total.		
<i>A—Training.</i>						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) 3 Head Surveyors Rs. 100—8—140—10—170 and 3 Peons Rs. 30—1/2—35.	780	860	.....	1,640	.....	1,640
(2) 30 Classers Rs. 70—3—85—E.B.—4—125—5—130	4,200	3,450	1,702	9,352	6,628	15,980
	4,980	4,310	1,702	10,992	6,628	17,620
<i>B—Classification work.</i>						
(3) 2 Head Surveyors Rs. 100—8—140—10—170 and 3 Peons Rs. 30—1/2—35.	1,560	1,720	.....	3,280	.....	3,280
(4) 30 Classers Rs. 70—3—85—E.B.—4—125—5—130	8,400	6,900	22,225	37,525	.....	37,525
	9,960	8,620	22,225	40,805	.....	40,805
(5) 8 Shirestedars Rs. 100—8—140 3 Peons Rs. 30—1/2—35	1,560	1,720	3,060	6,340	540	6,880
	1,560	1,720	3,060	6,340	540	6,880
Grand Total	16,500	14,650	26,987	58,137	7,168	65,305

ITEM 2. Post-War Reconstruction Scheme No. 74—Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act, 1947.

Recurrent	...	Rs.	9,36,310	Non-recurrent	...	Rs.	38,162
Total	...	„	9,74,472	Ultimate annual recurrent	...	„	9,36,310

Remarks.—Agriculture in this Province suffers seriously from the evils of excessive fragmentation and sub-divisions of holdings. Cultivation of fragments or sub-divisions involves waste of time and labour in moving from one fragment or sub-division to another and leads to waste of a substantial area which has to be left uncultivated as boundary strips. It also prevents permanent improvements like bunding, fencing, etc. The scheme is intended to remedy these evils as far as possible by preventing further fragmentation and by providing for consolidation of sub-divided holdings, so as to reduce uneconomic cultivation to a minimum. In order to implement the provisions of the Act and make the scheme successful it is necessary to engage the staff as shown in the accompanying two statements. The cost for 1949-50 will be Rs. 9,74,472-8-0.

7, LAND REVENUE—contd.

MINISTER IN CHARGE—HONOURABLE MR. MORARJI R. DESAI.

STATEMENT I.

Pay of Establishment—

Establishment.	No. of posts.	Designation	Pay and scale of pay.	Cost.	Total.	
				Rs.	Rs.	
(a)	...	1	Special Superintendent of Land Records	On Rs. 410 per mensem in the grade of Rs. 350—30—500—E.B.—30—650 plus special pay at Rs. 100.	4,920 1,200	6,120
(b)	...	2	Consolidation Officers.	On Rs. 410 per mensem in the grade of Rs. 350. 30—500—E.B.—30—650 plus special pay at Rs. 100 per mensem.	9,840 2,400	12,240
(c)	...	8	Assistant Consolidation Officers.	On Rs. 280 per mensem in the grade of Rs. 250—15—325—E.B. 340—15—400 plus special pay at 20 per cent.	26,880 5,376	32,256
(d)	...	2	Senior Clerks	On Rs. 100 each in the scale of Rs. 100—8—140.	2,400	2,400
(e)	...	1	Head Clerk	On Rs. 100 in the scale of Rs. 100—8—140—10—170	1,200	1,200
(f)	...	10	Junior Clerks	On Rs. 70 per mensem in the scale of Rs. 46—3—85—E.B. 4—125—5—130	8,400	8,400
(g)	...	2	Clerks	On Rs. 55 per mensem in the grade of Rs. 46—3—85—E.B. 4—125—5—130.	1,320	1,320
(h)	...	10	Nimtandars	On Rs. 85 per mensem in the grade of Rs. 70—3—85—E.B. 4—125—5—130.	10,200	10,200
(i)	...	100	Surveyors	At Rs. 70 per mensem in the grade of Rs. 46—3—85.	84,000	84,000
(j)	...	1	Naik	On Rs. 35 per mensem in the grade of Rs. 35—1—45.	420	420
(k)	...	34	Peons	In the scale of Rs. 30—1—35	12,240	12,240
Total of pay of Establishment Rs. 1,70,796					1,70,796	

				Rs.	Rs.
(11) Allowances—					
(a) Cost of living allowance—					
(1)	Special Superintendent of Land Records	...	At Rs. 70 per mensem	840	
(2)	Two Consolidation Officers	...	At Rs. 70 per mensem	1,680	
(3)	Eight Assistant Consolidation Officers	...	At Rs. 50 per mensem	4,800	7,320
(b) Dearness allowance—					
(1)	Head clerk	...	At Rs. 35 per mensem	420	
(2)	2 Senior clerks	...	At Rs. 35 per mensem	840	
(3)	10 Junior clerks	...	At Rs. 35 per mensem	4,200	
(4)	2 Clerks	...	At Rs. 35 per mensem	840	
(5)	10 Nimtandars	...	At Rs. 35 per mensem	4,200	63,000
(6)	100 Surveyors	...	At Rs. 35 per mensem	42,000	
(7)	1 Naik	...	At Rs. 25	300	
(8)	34 Peons	...	At Rs. 25	10,200	
(c) Travelling Allowance					
				13,540	13,540
(d) Permanent Travelling allowance—					
(1)	Two Consolidation Officers	...	At Rs. 150 per mensem	3,600	
(2)	8 Assistant Consolidation Officers	...	At Rs. 75 per mensem	7,200	
(3)	28 Peons	...	At Rs. 7-8-0 per mensem	2,520	
(4)	100 Surveyors	...	At Rs. 15 per mensem	18,000	34,020
(5)	10 Nimtandars	...	At Rs. 22-8-0 per mensem	2,700	
(e) House Rent allowance—					
(1)	Head Clerk	...	At Rs. 10 per mensem		
(2)	Two clerks	...	At Rs. 7 per mensem		
(3)	One Naik and two peons	...	At Rs. 5 per mensem	468	468
(f) Tentage—					
	Two Consolidation Officers	...	At Rs. 15 per mensem	360	360
Total of Allowances Rs. 1,18,708				1,18,708	1,18,708

7, LAND REVENUE—contd.

MINISTER IN CHARGE—HONOURABLE MR. MORARJI R. DESAI.

STATEMENT I—contd.

	Rs.	Rs.
(III) Contingencies—		
(a) Fixed contingency for—		
(1) The Special Superintendent of Land Records ... At Rs. 10 per mensem ...	120	
(2) 2 Consolidation Officers ... At Rs. 5 per mensem ...	120	
(3) 8 Assistant Consolidation Officers ... At Rs. 5 per mensem ...	480	3,570
(4) 100 Surveyors ... At Rs. 1-14-0 per mensem ...	2,250	
(5) 10 Nimtandars ... At Rs. 5 per mensem ...	600	
(b) Cost of Stationery and forms ...	15,600	15,600
(c) Rent to—		
(1) 2 Consolidation Officers ... At Rs. 50 per mensem ...	1,200	
(2) 8 Assistant Consolidation Officers ... At Rs. 25 per mensem ...	2,400	3,600
(d) Labour charges for 300 coolies for surveyors for 198 days each at Re. 1 per day.	59,400	59,400
(e) Miscellaneous ...	8,300	8,300
Total of contingencies ...	90,470	90,470

	Rs.
Pay of Establishment	1,70,796
Allowances ...	1,18,708
Contingencies ...	90,470
Grant total of Statement I ...	3,79,974

STATEMENT II.

I Recurrent

(1) Pay of Establishment—

No. of posts	Designation.	Period.	Pay and scale of pay	Cost.	Total.
(a) 2	Survey Mamlatdars.	1st March 1949 to 31st May 1949.	On Rs. 250 per mensem plus special pay at the rate of Rs. 50	Rs. 1,500 300	
1	Survey Mamlatdar	1st March 1949 to 15th March 1949.	On Rs. 250 per mensem plus special pay at the rate of Rs. 50.	125 25	1,950
(b) 2	Shirestedars	1st March 1949 to 31st May 1949.	On Rs. 100 per mensem	600	600
1	Shirestedar	1st March 1949 to 15th March 1949.	On Rs. 100 per mensem.	50	50
(c) 4	Clerks	1st March 1949 to 31st May 1949.	On Rs. 55 per mensem	660	
2	Clerks	1st March 1949 to 15th March 1949.	On Rs. 55 per mensem	55	
3	Clerks	1st July 1949 to 28th February 1950.	On Rs. 55 per mensem	2,400	
12	Clerks	1st May 1949 to 28th February 1950.	On Rs. 100 in 100-8-140	8,400	13,195
3	Clerks	1st July 1949 to 28th February 1950.	On Rs. 70 per mensem in the scale of 46-3-85	1,680	
(d) 9	Peons	1st March 1949 to 15th March 1949.	On Rs. 30 per mensem in the scale of 30-1/2-35	135	
20	Peons	1st March 1949 to 15th March 1949.	On Rs. 30 per mensem in the scale of 30-1/2-35.	6,900	
6	Peons	16th March 1949 to 28th February 1950.	On Rs. 30 per mensem in the scale of 30-1/2-35.	450	25,125
6	Peons	1st July 1949 to 28th February 1950.	On Rs. 30 per mensem in the scale of 30-1/2-35.	1,440	
10	Peons	1st June 1949 to 28th February 1950.	On Rs. 30 per mensem in the scale of 30-1/2-35.	2,700	

7, LAND REVENUE—contd.

MINISTER IN CHARGE—HONOURABLE MR. MORARJI R. DESAI.
STATEMENT II—contd.

No. of posts.	Designation.	Period.	Pay and scale of pay.	Cost.	Total.
				Rs.	Rs.
12	... Peons	... 1st May 1949 to 28th February 1950.	On Rs. 30 per mensem in the scale of Rs. 30—1/2—35.	3,600	
30	... Peons	... 1st April 1949 to 28th February 1950.	On Rs. 30 per mensem in the scale of Rs. 30—1/2—35.	9,900	
(e) 100	... Surveyors training.	under 1st March 1949 to 15th March 1949.	On stipend of Rs. 40 per mensem	2,000	6,000
50	... Surveyors training.	under 1st April 1949 to 31st May 1949.	On stipend of Rs. 40 per mensem	4,000	
(f) 30	... Circle Inspectors	... 1st April 1949 to 28th February 1950.	On Rs. 70 per mensem in the scale of Rs. 46—3—85—E.B.—4—125—5—130.	23,100	23,100
(g) 10	... Nimitandars	... 1st March 1949 to 28th February 1950.	On Rs. 85 per mensem	10,200	14,875
5	... Nimitandars	... 1st April 1949 to 28th February 1950.	On Rs. 85 per mensem	4,675	
(h) 100	... Surveyors	... 16th March 1949 to 28th February 1950.	On Rs. 70 per mensem	80,500	1,12,000
50	... Surveyors	... 1st June 1949 to 28th February 1950.	On Rs. 70 per mensem	31,500	
(i) 12	... Assistant Consolidation Officers.	1st May 1949 to 28th February 1950.	On Rs. 250 per mensem in the scale of Rs. 250—15—325—E.B.—340—15—400 plus special pay at the rate of Rs. 50 per mensem.	30,000	37,200
12	... Assistant Consolidation Officers (under training).	1st April 1949 to 30th April 1949.	On Rs. 100 per mensem in the scale of Rs. 100—8—140.	1,200	
(j) 3	... Consolidation Officers (under training).	1st April 1949 to 30th June 1949.	On Rs. 325 per mensem in the scale of Rs. 320—20—420—E.B.—20—520.	2,925	
3	... Consolidation Officers.	1st July 1949 to 28th February 1950.	On Rs. 350 per mensem in the scale of Rs. 350—30—500—E.B.—30—650 plus special pay at the rate of Rs. 100 per mensem.	8,400	13,725
				2,400	
Total of pay of Establishment				2,47,820	2,47,820

Allowances—

	Dearness allowance :—	Rate of allowance.	Period.	Cost.	Total.
				Rs.	Rs.
(a) (1)	3 Consolidation Officers	... At Rs. 70 per mensem	... From 1st September 1949 to 28th February 1950.	2,310	8,310
(2)	12 Assistant Consolidation Officers.	At Rs. 50 per mensem	... From 1st May 1949 to 28th February 1950.	6,000	
(b) (1)	2 Survey Mamltdars	... At Rs. 50 per mensem	... From 1st March 1949 to 31st May 1949.	300	325
(2)	1 Survey Mamltdar	... At Rs. 50 per mensem	... From 1st March 1949 to 15th March 1949.	25	
Dearness allowance :—					
(c) (1)	3 Shirestedars	... At Rs. 35 per mensem	... From 1st March 1949 to 15th March 1949.	105	112-8-0
(2)	6 Clerks	... Do.	... Do.	105	
(3)	9 Peons	... At Rs. 25 per mensem	... Do.	112-8-0	
(4)	10 Nimitandars	... At Rs. 35 per mensem	... From 1st March 1949 to 28th February 1950.	4,200	
(5)	100 Surveyors	... Do.	... From 16th March 1949 to 28th February 1950.	40,250	
(6)	20 Peons	... At Rs. 25 per mensem	... From 16th March 1949 to 28th February 1950.	5,750	

7, LAND REVENUE—contd.

MINISTER IN CHARGE—HONOURABLE MR. M. R. DESAI.
STATEMENT II—contd.

Dearness allowance.		Rate of allowance.	Period.	Cost.	Total.	
				Rs.	Rs. a. p.	
(7)	2 Shirestedars	... At Rs. 35 per mensem ...	From 16th March 1949 to 31st May 1949.	175	} 1,01,647 8 0	
(8)	4 Clerks	... Do. ...	Do. do. ...	350		
(9)	6 Peons	... At Rs. 25 per mensem ...	Do. do. ...	375		
(10)	5 Nimitandars	... At Rs. 35 per mensem ...	From 1st April 1949 to 28th February 1950.	1,925		
(11)	50 Surveyors	... At Rs. 35 per mensem ...	From 1st June 1949 to 28th February 1950.	15,750		
(12)	10 Peons	... At Rs. 25 per mensem ...	Do. do. ...	2,250		
(13)	12 Clerks	... At Rs. 35 per mensem ...	From 1st May 1949 to 28th February 1950.	4,200		
(14)	12 Peons	... At Rs. 25 per mensem ...	Do. do. ...	3,000		
(15)	6 Clerks	... At Rs. 35 per mensem ...	From 1st July 1949 to 28th February 1950.	1,680		
(16)	6 Peons	... At Rs. 25 per mensem ...	Do. do. ...	1,200		
(17)	30 Circle Inspectors	... At Rs. 35 per mensem ...	From 1st April 1949 to 28th February 1950.	11,550		
(18)	30 Peons	... At Rs. 25 per mensem ...	Do. do. ...	8,250		
(19)	12 Assistant Consolidation Officers.	At Rs. 35 per mensem ...	From 1st April 1949 to 30th April 1949.	420		
(d)	Travelling Allowance Ordinary	12,470		12,470
(e) Permanent Travelling Allowance—						
(1)	10 Nimitandars	... At Rs. 22-8 per mensem	From 1st March 1949 to 28th February 1950.	2,700		} 53,737 8 0
(2)	100 Surveyors	... At Rs. 15 per mensem ...	From 16th March 1949 to 28th February 1950.	17,250		
(3)	20 Peons	... At Rs. 7-8 per mensem	Do. do. ...	1,725		
(4)	5 Nimitandars	... At Rs. 22-8 per mensem	From 1st April 1949 to 28th February 1950.	1,237-8		
(5)	50 Surveyors	... At Rs. 15 per mensem ...	From 1st June 1949 to 28th February 1950.	6,750		
(6)	10 Peons	... At Rs. 7-8 per mensem	Do. do. ...	675		
(7)	12 Assistant Consolidation Officers.	At Rs. 75 per mensem ...	From 1st May 1949 to 28th February 1950.	9,000		
(8)	12 Peons	... At Rs. 7-8 per mensem ...	Do. do. ...	900		
(9)	3 Consolidation Officers	... At Rs. 150 per mensem	From 1st July 1949 to 28th February 1950.	3,600		
(10)	30 Circle Inspectors	... At Rs. 22-8 per mensem	From 1st April 1949 to 28th February 1950.	7,425		
(11)	30 Peons	... At Rs. 7-8 per mensem	Do. do. ...	2,475		
(f) Travelling allowance, daily allowance—						
(1)	12 Assistant Consolidation Officers.	At Rs. 75 per mensem ...	From 1st April 1949 to 30th April 1949.	900	} 5,220	
(2)	3 Consolidation Officers	.....	From 1st April 1949 to 30th April 1949.	720	
(3)	6 Clerks	.....	From 1st July 1949 to 28th February 1950.	3,600	
(g) Tentage allowance—						
(g)	3 Consolidation Officers	... At Rs. 15 per mensem ...	From 1st July 1949 to 28th February 1950.	360	360	
Total of Allowances				1,82,070		

II—Contingencies.

		Rate of Allowance.	Period.	Cost.	Total.
				Rs. a. p.	Rs. a. p.
(a) Fixed Contingencies—					
	Three Survey Mamlatdars	... Rs. 5 per mensem ...	1st March 1949 to 15th March 1949.	7 8 0	
	100 Surveyors	... Rs. 1-14-0 per mensem.	16th March 1949 to 28th February 1950.	2,156 4 0	
	Two Survey Mamlatdars	... Rs. 5 per mensem ...	16th March 1949 to 31st May 1949.	25 0 0	
	50 Surveyors	... Rs. 1-14-0 per mensem	1st June 1949 to 28th February 1950	844 0 0	
	Five Nimitandars	... Rs. 5 per mensem ...	Do. do. ...	225 0 0	
	12 Assistant Consolidation Officers.	Rs. 5 per mensem ...	1st May 1948 to 28th February 1950	600 0 0	
	Three Consolidation Officers	... Rs. 5 per mensem ...	1st July 1949 to 20th February 1950	120 0 0	
	30 Circle Inspectors	... Rs. 1-14-0 per mensem.	1st April 1949 to 28th February 1950.	618 12 0	
				Total (a)	4,598 8 0
(b) Cost of Stationery and Forms					
				Total (b)	27,200 0 0

7, LAND REVENUE—concl'd.

MINISTER IN CHARGE—HONOURABLE MR. M. R. DESAI.

STATEMENT II—cont'd.

Contingencies.	Rate of allowance.	Period.	Cost.			Total		
			Rs.	a.	p.	Rs.	a.	p.
(c) Rent—								
Three Survey Mamlatdars ...	Ra. 100 per mensem ...	1st March 1949 to 15th March 1949	150	0	0			
Two Survey Mamlatdars ...	Ra. 100 per mensem ...	16th March 1949 to 31st May 1949	500	0	0			
12 Assistant Consolidation Officers.	Ra. 25 per mensem ...	1st May 1949 to 28th February 1950	3,000	0	0			
Three Consolidation Officers ...	Ra. 50 per mensem ...	1st July 1949 to 28th February 1950.	1,200	0	0			
			Total (c)				4,850	0 0
(d) Cost of drawing papers—								
100 Surveyors ...	.....	1st March 1949 to 15th March 1949	250	0	0			
50 Surveyors ...	.....	1st April 1949 to 31st May 1949 ...	1,000	0	0			
			Total (d)				1,250	0 0
(e) Labour Charges ...	.....	Re. 1 per day per coolie	Total (e)				76,650	0 0
(f) Miscellaneous ...	.....	.....	Total (f)				11,900	0 0
			Total Contingencies				1,26,446	8 0

II Non-recurrent.

Articles.	Number of articles.	Cost. Rs.
(1) Jajams	191	16,000
(2) Boxes	183	4,575
(3) Lanterns	194	1,940
(4) Desks	177	3,540
(5) Plane	55	8,250
(6) Tables	9	450
(7) Chairs	12	240
(8) Racks	6	150
(9) Time pieces	6	270
(10) Cup-boards	3	300
(11) Cash Boxes	3	450
(12) Iron Bars	275	825
(13) Arrows	550	275
(14) Cross Staff	5	25
(15) Tapes	12	600
(16) Scales	12	36
(17) Compasses	12	36
(18) Miscellaneous	.....	200
	Total non-recurrent	38,162

Recurrent.

	Rs.	a.	p.
Payment of establishment	2,47,820	0	0
Allowances	1,82,070	0	0
Contingencies	1,26,446	8	0
Total recurrent	5,56,336	8	0
Non-recurrent	38,162	0	0
Grand Total of Statement II	5,94,498	8	0
Total of Statement I	3,79,974	0	0
Total of Statement II	5,94,498	8	0
Grand Total	9,74,472	8	0

	Rs.
Grand Total—7, Land Revenue ...	9,94,447
{ Recurrent	9,94,447
{ Non-recurrent	45,330
{ Total	10,39,777

10, FOREST.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

ITEM 3. Metalling Manglyankop-Amatgar-Kurli Road.

Recurrent	...	... Rs.	<i>Nil.</i>	Non-recurrent	...	... Rs.	36,365
Total	...	... ,,	36,365	Ultimate annual recurrent	...	..,	<i>Nil.</i>

Remarks.—The metalling of the road is proposed because the road in its present condition has become unserviceable mainly on account of timber transport and other vehicular traffic. The total cost of the work is estimated at Rs. 76,365 out of which work costing Rs. 36,365 is proposed to be carried out during 1949-50.

ITEM 4. Construction of School Building at Dandeli.

Recurrent	...	... Rs.	<i>Nil.</i>	Non-recurrent	...	... Rs.	26,007
Total	...	... ,,	26,007	Ultimate annual recurrent	...	..,	<i>Nil.</i>

Remarks.—The construction of the school building is absolutely necessary in the interest of the workers in the Dandeli Sawmill. It is proposed to construct the school building during the year 1949-50, at an estimated cost of Rs. 26,007.

ITEM 5. Reconditioning of Dandeli-Tavargatti Road.

Recurrent	...	... Rs.	<i>Nil.</i>	Non-recurrent	...	... Rs.	48,000
Total	...	... ,,	48,000	Ultimate annual recurrent	...	..,	<i>Nil.</i>

Remarks.—The reconditioning of the road is proposed because the road from Tavargatti (Belgaum district border) to Dandeli in North Kanara district is damaged by war conditions. It is necessary to recondition the road, the total cost of which is estimated at Rs. 1,22,841. It is proposed to recondition a portion of the road during the year 1949-50 at an estimated cost of Rs. 48,000.

						Rs.
Grand Total—10, Forests	}	Recurrent	...	<i>Nil.</i>		
		Non-recurrent	...	1,10,372		
		Total	...	1,10,372		

18, OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 6. Fixing rain and river gauges, gauging rivers, observing rainfall at various stations and maintaining rain and river gauges.

Recurrent	... Rs.	<i>Nil</i>	Non-recurrent	... Rs.	75,000
Total	... „	75,000	Ultimate annual recurrent	... „	<i>Nil</i> .

Remarks.—The Post-War Reconstruction Programme of the Government of Bombay includes a Scheme (No. 203) for the formation of a Water Board for conducting a hydrographical survey of the Province of Bombay. The Board has not yet been formed but the preliminary work of collecting data, etc., has been entrusted to the Water Resources Investigation Division opened by Government mainly for that purpose. The provision of Rs. 75,000 is required for surveying and fixing rain and river gauges at various stations by the Poona, Ahmedabad and Belgaum sub-divisions.

‘18-A, CIVIL, POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

ITEM 7. Lift Irrigation Scheme.

Recurrent	... ..	... Rs.	27,000	Non-recurrent	... ..	... Rs.	11,00,000
Total	... ..	... „	11,27,000.	Ultimate annual recurrent	... ..	... „	<i>Nil</i> .

Remarks.—In order to increase the yield of crops per acre, Government has sanctioned a Lift Irrigation Scheme, with a view to bringing more area under irrigation by utilising for this purpose a number of perennial rivers and nallas in this Province, by installing pumping plants at suitable sites. Eleven pumping plants are already working at 11 sites and it is intended to install 11 more pumping plants at 11 more sites. The provision of Rs. 11,27,000 is intended—Rs. 11,00,000 (Non-recurrent) for the maintenance and upkeep of 11 plants already installed working for the full year and 11 more plants working for six months during 1949-50 at 11 more sites and Rs. 27,000 (Recurrent) for contingencies, e.g. Rents, Rates and Taxes, Office expenses and miscellaneous, etc., required in connection with the full establishment entertained in connection with the Lift Irrigation Scheme and may be allowed.

					Rs.
				Recurrent	... 27,000
				Non-recurrent	... 11,75,000
				Total	... <u>12,02,000</u>
Grand Total—18, Other Revenue Expenditure	...				

37, EDUCATION.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

ITEM 8. Strengthening of the clerical staff in the offices of the Deputy Educational Inspectors.

Recurrent	...	Rs.	23,732	Non-recurrent	...	Rs.	Nil.
Total	...	„	23,732	Ultimate annual recurrent	...	„	24,456

Remarks.—In view of abnormal increase in work in the offices of the Deputy Educational Inspectors, 14 clerks, i.e., one clerk each for the offices of the Deputy Educational Inspectors except those of Kolaba, West Khandesh, East Khandesh, Thana, Ahmednagar and Bombay Suburban District have been sanctioned with effect from 1st April 1948 in the scale of Rs. 100—8—140 for a period of two years in the first instance. As a result of the expansion of education in different branches on account of various Post-War Reconstruction schemes and the general increase in correspondence with the public, these offices are unable to cope with the work and it is necessary to further strengthen their clerical staff. It is therefore proposed to sanction the following additional staff with effect from 1st April 1949 :—

20 posts in the scale of Rs. 46—3—85—E.B.—4—125—5—130, one clerk each for the offices of all the 20 Deputy Educational Inspectors.

3 posts in the scale of Rs. 100—8—140, one clerk each for the offices of the 3 Deputy Educational Inspectors, East Khandesh, West Khandesh and Ahmednagar.

23

ITEM 9. Purchase of projectors and generators for the Visual Education Scheme.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	50,000
Total	...	„	50,000	Ultimate annual recurrent	...	„	Nil.

Remarks.—The Post-War Reconstruction Scheme No. 105 for expansion of Visual Education provides a sum of Rs. 1 lakh in each of the first (i.e. 1947-48) and third (i.e. 1949-50) for expenditure of a non-recurring nature in the purchase of projectors and generators. A sum of Rs. 1 lakh was provided for in the budget for the year 1947-48. The number of projectors and generators at present with the Inspector for Visual Education is as under :—

52 Sound projectors.

51 Silent projectors.

9 Electricity generators.

In order to have as adequate an equipment as possible for the programme of exhibition of films it is necessary to purchase the following additional number of projectors and generators :—

		Rs.
20 Film Strip Projectors with Generators at Rs. 1,500 each	...	30,000
4 Silent and Sound projectors at Rs. 3,500 each	...	14,000
4 Electricity generators at Rs. 1,500 each	...	6,000
		50,000

ITEM 10. Grant to non-Government Secondary Schools for purchase of 16 mm. Film projectors.

Recurrent	...	Rs.	25,000	Non-recurrent	...	Rs.	Nil.
Total	...	„	25,000	Ultimate annual recurrent	...	„	„

Remarks.—With a view to make increased use of films in imparting education in secondary schools, Government has sanctioned a Visual Education Scheme under which it has been decided to purchase educational films and send them in circulation to the secondary schools for showing them to the school going children with the help of 16 mm. film projectors. With a view to enabling non-Government Secondary Schools to have their own 16 mm. projectors, it has been proposed to give to schools, desiring to purchase these projectors a grant at the rate of 1/3rd of the cost of the projectors, on the conditions (i) that the school undertakes to exhibit the films sent to it under circulation to its own pupils as well as to pupils from other schools in the locality, (ii) that the school undertakes to keep the projector in good working order and (iii) that the recurring expenditure incurred by schools for freight charges of films and remuneration to operators etc. will be admissible for Government grant. It has been proposed to make a lump provision of Rs. 25,000 for each of the next three years i.e. for 1949-50, 1950-51 and 1951-52. A provision of Rs. 25,000 is therefore proposed to be made in the next year's budget.

37, EDUCATION—contd.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

ITEM 11. Encouraging officers of the Educational Department to go on study leave for further training overseas.

Recurrent	...	Rs.	12,120	Non-recurrent	...	Rs.	Nil.
Total	...	Rs.	12,120	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—It is desirable to encourage officers of the Educational Department to go on study leave for further training overseas. This is the most necessary as it has been decided that officers may be considered for deputation on study leave rather than as scholars under the Overseas Scholarship Scheme. It is considered that the Officers thus trained will prove to be very useful in enhancing the efficiency of the Department of Education. It is, therefore, proposed to depute for 2 years three Government servants for advanced studies overseas, during 1949-50. The provision required on this account in 1949-50 is Rs. 12,120 as follows:—

							Rs.
I. Leave salary (for six months) during 1949-50—							
For one Bombay Educational Service Class I Officer (Rs. 360 per mensem); half average pay	...	...	...	...	...	...	2,160
For two Bombay Educational Service Class II Officers (Rs. 215 per mensem) half average pay	...	...	...	...	...	...	2,580
Total							4,740
II. Study allowances—							
For one Officer for study in the U. S. A. (at 30s. or Rs. 20 per day)	...	...	...	...	...	...	3,600
For two officers for study in the United Kingdom (at 16s. or Rs. 10-5-0 per day)	...	...	...	...	...	...	3,780
Total							7,380
Grand Total							12,120

ITEM 12. Additional grant to the University of Bombay towards the extension of the University buildings.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	2,50,000
Total	...	Rs.	2,50,000	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—In July 1946, the University of Bombay, *inter alia*, requested Government to sanction a non-recurring grant of Rs. 10 lakhs towards its building programme consisting of (1) two hostels for the students of the Technology Department and the School of Economics and Sociology, (2) building for the expanded School of Economics and (3) additional accommodation for its library. Government considered that the extension of the University building itself should have priority over other buildings like hostels for students etc. and sanctioned in June 1948 the payment of a non-recurring grant of Rs. 3 lakhs to the University towards the extension of its administrative buildings estimated to cost Rs. 5½ lakhs, on the assumption that a part of the cost of the proposed extension would be met by the University itself. The University have again approached Government for additional grant towards the construction of a new wing joining the present North and South Wings, as the grant of Rs. 3 lakhs is inadequate, and as it has been unable to raise the balance required for the Administrative block building. It is, therefore, proposed to make an additional grant of Rs. 2½ lakhs to the University, during the year 1949-50, towards the construction of the new wing.

ITEM 13. Strengthening of the staff in the office of the Director of Public Instruction on account of the schemes of Post-War Educational Expansion and Development.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	Nil.
Total	...	Rs.	Nil.	Ultimate annual recurrent	...	Rs.	13,680

Remarks.—In order to cope with the work of organising the details of the various schemes of Post-War Educational Expansion and Development, Government sanctioned the following temporary establishment in the office of the Director of Public Instruction for a period of one year with effect from 1st January 1945:—

1. One Special Officer in the Bombay Educational Service Class I in the scale of Rs. 350—1,100.
2. One Senior Clerk in the scale of Rs. 100—8—140—10—150.
3. One stenographer in the scale of Rs. 100—5—125—6—185—8—225 (Efficiency bar at Rs. 155).
4. One peon on Rs. 30—1/—35.

This establishment has been continued from time to time by Government in view of the increasing amount of work handled in the office of the Director of Public Instruction due to the implementation of the various schemes of expansion. The period for which the temporary establishment has been sanctioned expires on 31st March 1949.

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2. In view of the need for a senior accounts clerk for the preparation of the Post-War Reconstruction budget and for accounts work involved in the various schemes, Government sanctioned from 14th April 1947, a post of an accounts clerk in the grade of Rs. 135—5—180 (revised scale of Rs. 150—10—200).

3. Most of the work pertaining to the Post-War Reconstruction scheme is of a permanent character particularly the work relating to the introduction of free and compulsory primary education. As it has been decided to introduce the Bombay Primary Education Act, 1947, from 1st January 1949, further additional work will have to be dealt with in the office of the Director of Public Instruction much of which will be of a stable nature. In addition the increasing amount of work consequent on the implementation of the scheme pertaining to Physical Education, Medical inspection of school children, the liquidation of adult illiteracy, the training of Primary teachers will be of a permanent character. It is, therefore, proposed to sanction as a permanent measure the additional staff mentioned above from 1st April 1949. The necessary provision required during the next financial year has been included in the next year's budget estimates.

ITEM 14. Educational Expansion in Adiwasi areas in Thana District.

Recurrent	...	Rs.	56,645	Non-recurrent	...	Rs.	13,400
Total	...	„	70,045	Ultimate annual recurrent	...	„	4,78,356

Remarks.—It is proposed to introduce compulsion by stages in villages with a population of 500 and over in the five talukas of Thana District, namely, Umbergaon, Dahanu, Mokhada, Shahapur and Palghar which have a large proportion of Adiwasi population. Compulsion will be introduced next year in the Umbergaon taluka to the age-group 7-8 and will be extended to the age-groups 7-9 and 7-10 in the years 1950-51 and 1951-52 respectively. In the year 1950-51 again, compulsion will be introduced for the age-group 7-8 in the two talukas of Dahanu and Mokhada and will be extended to the age-group 7-9 in the year 1951-52 in those two talukas. Similarly compulsion will be introduced in the remaining two talukas of Shahapur and Palghar in the year 1951-52 for the age-group 7-8. Education will be imparted according to the Wardha plan with agriculture and wood-work as the basic crafts.

It is also proposed to start, in the year 1950-51, one full grade central school (Kendra Shala) with an agricultural bias to enable the Adiwasi and Backward class pupils of Umbergaon taluka to receive higher primary education. Similarly two more such schools are proposed to be started in the year 1951-52 for the benefit of such children from the Dahanu and Mokhada talukas.

It is also proposed to give a short training of about two months' duration to about 80 teachers every year, in the problems of Adiwasi areas. The teachers serving in these areas will be paid a special allowance of Rs. 5 per mensem per teacher and will be provided with free quarters. The proposal involves extra cost as under during the years 1949-50, 1950-51 and 1951-52 :—

						Recurrent.	Non-recurrent.
						Rs.	Rs.
1949-50	...	...	...	...	...	56,645	13,400
1950-51	...	...	...	...	...	2,09,777	42,200
1951-52	...	...	...	...	...	4,78,356	51,450

ITEM 15. Opening of two new Training Colleges for Men.

Recurrent	...	Rs.	94,200	Non-recurrent	...	Rs.	42,000
Total	...	„	1,36,200	Ultimate annual recurrent	...	„	1,16,116

Remarks.—A great majority of the Primary teachers serving in Primary Schools in the Indian States which have merged in this Province are untrained teachers. It is, therefore, necessary to provide for the training of such untrained teachers in these States as soon as possible. Although teachers from such schools in Indian States will be admitted to some of the existing Primary Training Institutions maintained by Government and by private bodies in the same district or in the adjoining districts, it is necessary to increase the output of trained teachers to meet the requirements consequent upon the introduction of compulsion in this Province.

To provide for the training of a very large number of primary teachers from the merged Indian States, therefore it is necessary to open two new Training Colleges for Men. Attempts will be made to locate these Training Colleges in buildings already available in some of the Indian States, if possible. Each of these colleges will have a Practising School and will provide for the teaching of one or two crafts—Spinning and Weaving, and Agriculture, as in other colleges already opened.

37, EDUCATION—contd.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

The staff and contingent grants required for each college is as shown in the following statement :—
 Statement showing the estimate of cost involved for opening a Primary Training College for Men with four classes.

Item.	Cost during the 1st year, i.e. for 1949-50 for 9 months.	Cost during the 2nd year, i.e. for 1950-51.	Average annual cost.
1	2	3	4
<i>Recurring.</i>			
<i>I. For College—</i>			
1 Principal (B.E.S. Class II). Scale Rs. 220—15—400—E.B.—20—500—E.B.—25—650. (To be appointed from April 1949).	2,420 (1×220×11)	2,820 .. (1×235×12)	5,220 (1×435×12)
4 Trained graduates. Scale Rs. 70—5—130—E.B.—6—160—8—200 (One to be appointed from April 1949).	825 (1×75×11)	3,840 (4×80×12)	6,600 (4×137½×12)
3 Trained graduates. Scale Rs. 70—5—130—E.B.—6—160—8—200 at Rs. 75 per mensem.	2,025 (3×75×9)	2,025 (3×75×9)	2,700 (3×75×12)
1 Agricultural graduate. Scale Rs. 70—5—130—E.B.—6—160—8—200 at Rs. 100 per mensem.	....	900 (1×100×9)	1,200 (1×100×12)
3 Part time teachers on Rs. 30 per mensem for Hindustani, Music and Drawing.	810 (3×30×9)	1,080 (3×30×12)	1,080 (3×30×12)
1 Clerk on Rs. 46—3—85—E.B.—4—125—5—130. (From April 1949)	605 (1×55×11)	696 (1×58×12)	2,112 (2×88×12)
1 Clerk on Rs. 46—3—85—E.B.—4—125—5—130. (From April 1950).	....	495 (1×55×9)	....
1 Field Assistant Rs. 46—3—85	414 (1×46×9)	588 (1×49×12)	786 (1×65½×12)
1 Craft Expert Rs. 46—3—85	414 (1×46×9)	588 (1×49×12)	786 (1×65½×12)
1 Assistant Craft Expert Rs. 46—3—85	.....	414 (1×46×9)	786 (1×65½×12)
2 Peons on Rs. 30—1/2—35. (To be appointed from April 1949)	660 (2×30×11)	720 (2×30×12)	890 (2×32½×12)
1 Kamathi on Rs. 30 per mensem	270 (1×30×9)	360 (1×30×12)	1,080 (3×30×12)
2 Kamathi on Rs. 30 per mensem each	.....	540 (2×30×9)	
1 Sweeper on Rs. 30 per mensem	270 (1×30×9)	360 (1×30×12)	360 (1×30×12)
1 Laboratory Hamal Rs. 35—1—45	315 (1×35×9)	432 (1×36×12)	480 (1×40×12)
1 Mali on Rs. 30 per mensem	270 (1×30×9)	360 (1×30×12)	360 (1×30×12)
1 Watchman on Rs. 30 per mensem	270	360	360
1 Farm Servant on Rs. 30	270	360	360
<i>For Hostel—</i>			
1 Cook	..	..	..
2 Assistant Cooks	810 (3×30×9)	1,080 (3×30×12)	1,080 (3×30×12)
1 Cook	.....	.....	.....
1 Assistant Cook:	.....	540	720
3 Kamathis on Rs. 30 per mensem	810 (3×30×9)	1,080 (3×30×12)	1,080 (3×30×12)
2 Kamathis on Rs. 30 per mensem	810 (3×30×9)	1,080 (3×30×12)	1,080 (3×30×12)
1 Watchman on Rs. 30 per mensem	270	360	360
1 Sweeper on Rs. 30 per mensem	270	360	360
Rent for Hostel at Rs. 300 per mensem from 1st May 1948	3,000	3,600	3,600
Allowance for medical supervision at Rs. 20 per mensem	180	240	240
Contract contingency for college	600	600	600
<i>Contract Contingency for Craft Training—</i>			
Office expenses and Miscellaneous	100	100	100
Spinning and weaving	100	100	100
Agricultural seeds, manure etc.	125	125	125
Labour charges	125	125	125
Fodder for Bullocks	400	400	400
Hire for bullocks	150	150	150
Rent for farm	500	500	500
Non-Contract Contingencies	400	400	400
Service Postage	100	100	100
Stipends 80 at Rs. 15 per mensem	10,800	14,400	14,400
Dearness Allowance	11,600	13,050	.....
	40,178	54,588	49,820

37, EDUCATION—contd.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

Item.	Cost during the 1st year i.e. for 1949-50 for 9 months.	Cost during the 2nd year, i.e. for 1950-51.	Average annual cost.
1	2	3	4
	Rs.	Rs.	Rs.
II. Practising School—			
Pay of 8 teachers (Rs. 40—1—50—E.B.—1½—65—S.G.—2½—90) ...	2,880 (8×40×9)	6,240 (8×65×12)	6,240 (8×65×12)
Special pay to Headmaster at Rs. 30 per mensem ...	270 (1×30×9)	360 (1×30×12)	360 (1×30×12)
Special pay at Rs. 5 per mensem to 4 senior teachers with more than 10 years' service.	180 (4×5×9)	240 (4×5×12)	240 (4×5×12)
Provident Fund Contribution at 1/16th of above ...	208	428	428
Compensatory allowance to 7 teachers at Rs. 5 per mensem ...	315	420	420
Contingency ...	100	100	100
Special contingency for Craft-teacher ...	450	450	450
Dearness Allowance ...	2,520	3,360	.....
	6,923	11,598	8,238
Total, Recurring ...	47,101	68,186	58,058
Non-recurring—			
I. College—			
Furniture, Equipment etc., ...	12,000	.....	.....
Cooking utensils, pots etc. for hostel. ...	3,000	.....	.....
Craft-requirements—			
(i) Equipment for Agriculture ...	1,000	.....	.....
(ii) Equipment for Spinning and Weaving ...	2,500	1,750	.....
(iii) Additional furniture for Craft ...	500	.....	.....
II. Practising School—			
For Weaving ...	1,500	1,000	.....
For Agriculture ...	500	.....	.....
Total, Non-recurring ...	21,000	2,750	.....
Total, Recurring and Non-recurring ...	68,101	68,936	58,058
Cost for 2 colleges ...	1,36,200	1,37,872	1,16,116

ITEM 16. Opening of two additional Training Colleges for Women.

Recurrent	...	Rs. 95,622	Non-recurrent	...	Rs. 39,600
Total	...	1,35,222	Ultimate annual recurrent	...	1,25,764

Remarks.—Under the Post-War Reconstruction Scheme No. 79, ten new Training Colleges for Men have already been opened with a view to increasing the output of trained teachers. Under the scheme it was intended to open six new Training Colleges for Women with effect from June 1949. As it is difficult to secure the necessary accommodation on rent for six Training Colleges for Women and also to obtain adequate staff of trained women graduates to serve in these colleges, it is proposed to open only two Training Colleges for Women with effect from June 1949. The new Training Colleges will be located in places where the necessary accommodation may be available. The exact places where it will be possible to open the Colleges will be decided after the necessary enquiries are complete. Each of these two colleges will maintain two classes in 1949-50 and two more classes in 1950-51. Each college will also maintain a Practising School and provide for the teaching of Spinning and Weaving and Kitchen gardening as crafts. The Colleges will be located in rented buildings to begin with and the question of constructing buildings for them will be considered later when it is known that the colleges are well established. The additional staff and contingent grant required for each College is given in the sub-joined statement.

37, EDUCATION—PROVINCIAL.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

STATEMENT A.

Showing the estimated cost involved for opening Primary Training College for Women with 4 classes.

Item.	Cost during the 1st year, i.e. for 1949-50 for 9 months.	Cost during the 2nd year, i.e. 1950-51.	Average annual cost.
1	2	3	4
RECURRING.			
<i>I.—For College.</i>			
	Rs.	Rs.	Rs.
1 Lady Superintendent (B. E. S. Class II)—Scale Rs. 220—15—400—E.B.—20—500—E.B.—25—650. (To be appointed from April 1949).	2,420 (1×220×11)	2,820 (1×235×12)	5,220 (1×435×12)
4 Trained graduates—Scale Rs. 70—5—130—E.B.—6—160—8—200 (One from April 1949 and three from June 1949).	825 (1×75×11) 2,025 (3×75×9)	3,840 (4×80×12)	13,200 (8×137½×12)
4 Trained graduates—Scale Rs. 70—5—130—E.B.—6—160—8—200 (from June 1950).	.....	2,700 (4×75×9)	
1 Matron—Rs. 60—4—120—E.B.—5—170	540 (1×60×9)	768 (1×64×12)	1,380 (1×115×12)
3 Part-time teachers, on Rs. 30 per mensem each, for Hindustani, Music and Drawing.	810 (3×30×9)	1,080 (3×30×12)	1,080 (3×30×12)
1 Clerk—Rs. 46—3—85—E.B.—4—125—5—130 (from April 1949)	605 (1×55×11)	696 (1×58×12)	2,112 (2×88×12)
1 Clerk—Rs. 46—3—85—E.B.—4—125—5—130 (from June 1950)	.....	495 (1×55×9)	
1 Craft Expert—Rs. 46—3—85	414 (1×46×9)	588 (1×49×12)	786 (1×65½×12)
1 Assistant Craft Expert—Rs. 46—3—85	.....	414 (1×46×9)	786 (1×65½×12)
1 Field Assistant—Rs. 46—3—85	414 (1×46×9)	588 (1×49×12)	786 (1×65½×12)
1 Peon on Rs. 30—1/2—35 (from April 1949)	330 (1×30×11)	360 (1×30×12)	390 (2×32½×12)
1 Peon on Rs. 30—1/2—35 (from June 1950)	.....	270 (1×30×9)	
1 Kamathi on Rs. 30 per mensem	270 (1×30×9)	360 (1×30×12)	1,080 (3×30×12)
2 Kamathis on Rs. 30 per mensem each	.....	540 (2×30×9)	
1 Sweeper on Rs. 30 per mensem	270 (1×30×9)	360 (1×30×12)	360 (1×30×12)
1 Laboratory Hamal—Rs. 35—1—45	315 (1×35×9)	432 (1×36×12)	480 (1×40×12)
1 Mali on Rs. 30 per mensem	270	360	360
1 Watchman on Rs. 30 per mensem	270	360	360
<i>For Hostel—</i>			
1 Cook			
2 Assistant Cooks			
1 Cook			
1 Assistant Cook			
3 Kamathis on Rs. 30 per mensem			
2 Kamathis on Rs. 30 per mensem			
1 Watchman on Rs. 30 per mensem			
1 Sweeper on Rs. 30 per mensem			
Rent for College and Hostel at Rs. 500 per mensem from 1st May 1948.			
Allowance for Medical supervision at Rs. 20 per mensem			
	810 (3×30×9)	1,080 (3×30×12)	1,080 (3×30×12)
	.....	540 (2×30×9)	720 (2×30×12)
	810 (3×30×9)	1,080 (3×30×12)	1,080 (3×30×12)
	.....	540 (2×30×9)	720 (2×30×12)
	270	360	360
	270	360	360
	5,000	6,000	6,000
	180	240	240
<i>Contract Contingency for College—</i>			
Special Contingency for Craft training	600	600	600
Office expenses and miscellaneous	100	100	100
Spinning and Weaving	100	100	100
Non-Contract Contingency	400	400	400
Service Postage	100	100	100
Stipends 80 at Rs. 15 per mensem	10,800	14,400	14,400
Dearness Allowance	11,670	14,260
Total	40,888	57,191	54,644

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MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

Item.	Cost during the 1st year, i.e. for 1949-50 for 9 months.	Cost during the 2nd year i.e. 1950-51.	Average annual cost.
1	2	3	4
	Rs.	Rs.	Rs.
<i>II.—Practising School.</i>			
Pay of 8 teachers—Rs. 40—1—50—E.B.—1½—65—S.G.—2½—90 ..	2,880 (8×40×9)	6,240	6,240 (8×65×12)
Special pay to Headmaster at Rs. 30 per mensem	270 (1×30×9)	360 (1×30×12)	360 (1×30×12)
Special pay at Rs. 5 per mensem for four senior teachers with more than 10 years' service.	180 (4×5×9)	240 (4×5×12)	240 (4×5×12)
Provident Fund Contribution at 1/16th of the above ..	208	428	428
Compensatory allowance to 7 teachers at Rs. 5 per mensem ..	315	420	420
Contingency	100	100	100
Special contingency for Craft teacher	450	450	450
Dearness allowance	2,520	3,360	....
Total ..	6,923	11,598	8,238
Total Recurring ..	47,811	68,789	62,882
NON-RECURRING.			
<i>I—College.</i>			
Furniture, equipment, etc.	12,000		
Cooking utensils, pots, etc., for hostel	3,000		
<i>Craft equipments—</i>			
(i) Equipment for Spinning and Weaving	2,500	1,750	....
(ii) Equipment for Kitchen gardening	200		
(iii) Additional furniture for Craft	500		
<i>II.—Practising School.</i>			
For Spinning and Weaving	1,500	1,000	
For Kitchen gardening	100		
Total Non-recurring ..	19,800	2,750	....
Total Recurring and Non-recurring ..	67,611	71,539	62,882
Total Cost for two Colleges ..	1,35,222	1,43,078	1,25,764

ITEM 17. Organisation of Teachers' Holiday Camps.

Recurrent	...	Rs.	8,800	Non-recurrent	...	Rs.	1,800
Total	...	„	10,600	Ultimate annual recurrent	...	„	18,700

Remarks.—Government has decided to provide camping facilities to Primary and Secondary teachers during vacations in order that they may be able to get recreation, improve their health, and acquire a spirit of fellowship. The camps are not intended to be merely recreational. Educational facilities at the Camps will be provided by the officers of the Department who will give lectures, organise discussion groups, show educational films and teach simple craft work (Similar camping facilities are contemplated for school children in due course).

2. The organisation of five camps has already been sanctioned during the current year. It is expected that about 8 camps in all may be opened during the year 1949-50. As the opening of camps depends upon the availability of a site, it may not be possible ultimately to open more than 17 camps all over the Province.

3. Each camp involves an expenditure of about Rs. 1,100 (Recurring) on account of the cost of servants, travelling expenses of teachers, hire of furniture and other incidental expenses and about Rs. 600 non-recurring on the purchase of utensils, etc. The financial arrangements are intended to be as follows:

37, EDUCATION—contd.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

4. Government will provide free accommodation, utensils, furniture, the pay of servants who may be employed and other incidental expenses of the camp. The teachers will bear their own messing charges. Travelling allowance expenses, in the case of Secondary teachers will be met by the schools concerned and their expenditure on this account will be admitted for Government grant. Travelling allowance expenses of primary teachers, in the case of District School Board teachers, will be borne by Government and also in the case of teachers of authorised Municipalities if such Municipalities decline to bear this expenditure.

5. It will, therefore, be necessary to make a provision of Rs. 10,600 in the budget for 1949-50 on account of the holding of 8 camps.

ITEM 18. Holding of the Lokashala Examination.

Recurrent	...	Rs.	5,245	Non-recurrent	...	Rs.	Nil.
Total	...	Rs.	5,245	Ultimate annual recurrent	...	Rs.	5,245

or more if the number of the candidates increases.

Remarks.—With a view to making arrangements for the imparting of sound Secondary Education (without English) of the Matriculation standard through the medium of the regional languages of this Province to our pupils, as a beginning, 4 institutions called Lokashalas were started in 1946 at Poona, Dhulia, Nadiad and Bijapur. The course prescribed for the Lokashalas is spread over three years and the pupils admitted to these Lokashalas in 1946 will be completing their course in 1949 so that it is necessary to arrange for the holding of the Final Lokashala Examination with effect from 1949. The number of candidates at the first Lokashala Examination is estimated at 200 and the amount of remuneration required to be paid to the examiners, paper setters, etc., calculated at the rates sanctioned for the S. L. C. Examination amounts to Rs. 5,245.

The rates are as under :—

- Rs. 75—Setting a paper of 3 hours.
- Rs. 50—Setting a paper of 2 hours.
- Rs. 25 per paper translated.
- As. 12 per answer paper of 3 hours duration examined.
- As. 8 per answer paper of 2 hours examined.
- Rs. 4 per candidate examined in Craft such as Agriculture, Spinning and Weaving, etc.
- Rs. 10 per attendance at the Government Central Press, etc.

ITEM 19. Provisions on account of grants for (i) Village Libraries and (ii) Training of Adult Education workers.

Recurrent	...	Rs.	50,000	Non-recurrent	...	Rs.	Nil.
Total	...	Rs.	50,000	Ultimate annual recurrent	...	Rs.	50,000

Remarks.—In consequence of Government having undertaken, with effect from 1947-48, the Post-War Reconstruction Scheme for the eradication of the Adult illiteracy, it has been decided that provision in the "ordinary" budget on account of adult education should be limited to the extent of the average provision for 5 years prior to 1947-48 and that the balance of the extra amount required to meet the expenditure as a result of expansion of adult education work should be shown under the Post-War Reconstruction budget.

2. In view of the speeding up of the adult education programme, increased provisions are necessary in respect of the following items :—

	Provision in 1948-49.	Provision proposed for 1949-50.
	Rs.	Rs.
(1) Grants to Village Libraries	48,000	67,000
(2) Training of Adult Education Workers	10,000	15,000

There are about 3,000 village libraries aided at present as part of the adult education programme. As part of the literacy campaign, it is proposed to open additional new village libraries. It will therefore be necessary to raise the provision on this account to Rs. 67,000 in the next year's budget.

Similarly, in view of the necessity of training a sufficient number of workers, to meet the demand for literacy drive, it is necessary to raise the current year's provision of Rs. 10,000 on account of training of Adult Education workers to Rs. 15,000 in the next year.

3. Out of the increased provision of Rs. (1) 67,000 and (2) 15,000 in respect of the two items, the provision under "ordinary budget" on the basis of the expenditure during 1946-47 stands at Rs. 27,000 for item (1) and at Rs. 5,000 for item (2). It is accordingly proposed to provide for Rs. 40,000 and Rs. 10,000, respectively, in the next year's Post-War Reconstruction budget as shown below :—

(1) Grants for village libraries	Rs.	40,000
(2) Training of Adult Education Workers	Rs.	10,000

37, EDUCATION—contd.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

ITEM 20.

Recurring	...	Rs.	85,775	Non-recurring	...	Rs.	Nil.
Total	...	Rs.	85,775	Ultimate annual recurring	...	Rs.	1,12,668

Remarks.—The College of Engineering, Ahmedabad, was started in June 1948 with the provision for the teaching of first year degree and second year diploma courses. The staff necessary for taking up these classes only was also sanctioned. The College has been affiliated to the University of Bombay for the F. E. course. The University has also been approached for the grant of affiliation to the College for the additional course in S. E. (Civil) and S. E. (Mechanical and Electrical) with effect from June 1949. Besides the third year diploma classes in Civil and Mechanical and Electrical Engineering will also commence from June 1949. When the opening of the College was sanctioned from June 1948 staff and expenditure necessary for the first year only were sanctioned though details of the staff and expenditure for the full working of the College were examined. It is now proposed to sanction the additional staff and expenditure thereon required for the second year onwards as shown in the following statement.

Statement.

	Cost during 1949-50 (for 10 months).	Annual average cost.
	Rs.	Rs.
<i>Officers.</i>		
<i>Applied Mechanics and Mathematics Department—</i>		
1 Professor of Applied Mechanics, B.E.S. Class I. Rs. 350—30—650—E.B.—45—1,100—Probationer Rs. 300 for 2 years.	300 × 10=3,000	700 × 12=8,400
1 Professor of Mathematics, B.E.S. Class II. Rs. 220—15—400—E.B.—20—500—E.B.—25—650—Probationer Rs. 200 for 2 years.	200 × 10=2,000	425 × 12=5,100
<i>Civil Engineering Department—</i>		
1 Professor of Civil Engineering, B.E.S. Class II	300 × 10=3,000	700 × 12=8,400
<i>Mechanical Engineering Department—</i>		
1 Lecturer in Mechanical Drawing and Design, B.E.S. Class II	200 × 10=2,000	425 × 12=5,100
<i>Electrical Engineering Department—</i>		
1 Professor of Electrical Engineering, B.E.S. Class I	300 × 10=3,000	700 × 12=8,400
1 Lecturer in Electrical Engineering, B.E.S. Class II	200 × 10=2,000	425 × 12=5,100
<i>Radio Department—</i>		
1 Lecturer in Tele-communication, B.E.S. Class II	200 × 10=2,000	425 × 12=5,100
<i>Metallurgy Department—</i>		
1 Lecturer in Metallurgy, B.E.S. Class II	200 × 10=2,000	425 × 12=5,100
<i>Workshops—</i>		
1 Lecturer in Mechanical Technology, B.E.S. Class I	200 × 10=2,000	425 × 12=5,100
Total—Pay of Officers	Rs. 21,000	Rs. 55,800

*Establishment.**Applied Mechanics and Mathematics Department—*

1 Demonstrator in the scale of Rs. 100—8—180	100 × 10=1,000	140 × 12=1,680
1 Laboratory Assistant in the scale of Rs. 46—3—85—E.B.—4—125—5—130.	46 × 10=460	88 × 12=1,056
2 Machine Attendants in the scale of Rs. 35—1—45	2 × 35 × 10=700	2 × 40 × 12=960

Civil Engineering Department—

1 Assistant Lecturer in the scale of Rs. 160—10—200—E.B.—10—250.	160 × 10=1,600	205 × 12=2,460
1 Demonstrator in the scale of Rs. 100—8—180	100 × 10=1,000	140 × 12=1,680
1 Drawing Hall Attendant in the scale of Rs. 35—1—45	35 × 10=350	40 × 12=480
1 Hamal (30—½—35)	30 × 10=300	33 × 12=396

37, EDUCATION—contd.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

	Cost during 1949-50 for 10 months.	Annual average cost.
	Rs.	Rs.
<i>Mechanical Engineering Department—</i>		
2 Assistant Lecturers in the scale of Rs. 160—10—200—E.B.—10—250.	$2 \times 160 \times 10 = 3,200$	$410 \times 12 = 4,920$
1 Laboratory Assistant in the scale of Rs. 46—3—85—E.B.—4—125—5—130.	$46 \times 10 = 460$	$88 \times 12 = 1,056$
1 Boiler Attendant in the scale of Rs. 60—4—120—E.B.—5—170	$60 \times 10 = 600$	$115 \times 12 = 1,380$
1 Engine Attendant	$60 \times 10 = 600$	$115 \times 12 = 1,380$
1 Laboratory Chargeman	$60 \times 10 = 600$	$115 \times 12 = 1,380$
4 Mechanical Attendants—Grade I (35—1—45)	$4 \times 35 \times 10 = 1,400$	$160 \times 12 = 1,920$
2 Hamals (30— $\frac{1}{2}$ —35)	$2 \times 30 \times 10 = 600$	$65 \times 12 = 780$
<i>Electrical Engineering Department—</i>		
1 Demonstrator (100—8—180)	$100 \times 10 = 1,000$	$140 \times 12 = 1,680$
1 Assistant Superintendent, Electric Workshop (180—5—240)	$180 \times 10 = 1,800$	$210 \times 12 = 2,520$
4 Mechanical Attendants, Grade I (35—1—45)	$4 \times 35 \times 10 = 1,400$	$130 \times 12 = 1,920$
<i>Chemistry and Geology Department—</i>		
1 Assistant Lecturer—160—10—200—E.B.—10—250	$160 \times 10 = 1,600$	$205 \times 12 = 2,460$
1 Hamal (30— $\frac{1}{2}$ —35)	$30 \times 10 = 300$	$33 \times 12 = 396$
<i>Metallurgy Department—</i>		
1 Demonstrator (100—8—180)	$100 \times 10 = 1,000$	$140 \times 12 = 1,680$
<i>Workshops—</i>		
1 Demonstrator (100—8—180)	$100 \times 10 = 1,000$	$140 \times 12 = 1,680$
2 Carpenter in the scale of Rs. 52—3—85—E.B.—4—125—5—130	$2 \times 52 \times 10 = 1,040$	$182 \times 12 = 2,184$
1 Pattern Maker—Rs. 52—3—85—E.B.—4—125—5—130	$52 \times 10 = 520$	$91 \times 12 = 1,092$
1 Fitter (60—4—120—E.B.—5—170)	$60 \times 10 = 600$	$115 \times 12 = 1,380$
1 Blacksmith (52—3—85—E.B.—4—125—5—130)	$52 \times 10 = 520$	$91 \times 12 = 1,092$
1 Mason (45—2—75)	$45 \times 10 = 450$	$60 \times 12 = 720$
2 Turners (60—4—120—E.B.—5—170)	$2 \times 60 \times 10 = 1,200$	$230 \times 12 = 2,760$
1 Mechanists (46—3—85)	$46 \times 10 = 460$	$66 \times 12 = 792$
1 Chargeman, Mechanical Workshops—Rs. 60—4—120—E.B.—5—170.	$60 \times 10 = 600$	$115 \times 12 = 1,380$
1 Store-keeper, (52—3—85—E.B.—4—125—5—130)	$52 \times 10 = 520$	$91 \times 12 = 1,092$
1 Moulder (52—3—85—E.B.—4—125—5—130)	$52 \times 10 = 520$	$91 \times 12 = 1,092$
1 Welder Tinsmith (52—3—85—E.B.—4—125—5—130)	$52 \times 10 = 520$	$91 \times 12 = 1,092$
3 Mechanical Attendants, Grade I (35—1—45)	$3 \times 35 \times 10 = 1,050$	$120 \times 12 = 1,440$
2 Mechanical Attendants, Grade II (Rs. 30— $\frac{1}{2}$ —35)	$2 \times 30 \times 10 = 600$	$65 \times 12 = 780$
<i>Office.</i>		
2 Typist-clerks—Rs. 46—3—85—E.B.—4—125—5—130	$2 \times 46 \times 10 = 920$	$176 \times 12 = 2,112$
1 Nasik (35—1—45)	$35 \times 10 = 350$	$40 \times 12 = 480$
2 Peons (30— $\frac{1}{2}$ —35)	$2 \times 30 \times 10 = 600$	$65 \times 12 = 780$
2 Chowkidars (30— $\frac{1}{2}$ —35)	$2 \times 30 \times 10 = 600$	$65 \times 12 = 780$
2 Malis (30— $\frac{1}{2}$ —35)	$2 \times 30 \times 10 = 600$	$65 \times 12 = 780$
3 Sweepers (30— $\frac{1}{2}$ —35)	$3 \times 30 \times 10 = 900$	$98 \times 12 = 1,176$
Total—Pay of Establishment	33,540	56,868
<i>Allowances and Honoraria—</i>		
I Cost of living allowance		5,200
II Dearness allowance		18,600
III House rent allowance		6,920
IV Compensatory allowance		2,515
Total Recurring		33,235
Grand Total	Rs. 83,975	Rs. 1,12,668
Grand Total—37, Education		Rs.
	{ Recurrent	... 4,57,139
	{ Non-recurrent	... 3,96,800
	{ Total	... 8,53,939

38, MEDICAL.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 21. Continuance of the College of Nursing, Poona.

Recurrent	...	Rs.	40,199	Non-recurrent	...	Rs.	Nil.
Total	...	Rs.	40,199	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—The College of Nursing established in Bombay trains only 35 students for each course. This number is obviously not adequate to meet the requirements of all the training schools for nurses in the Province. Moreover the instruction given at the Bombay College is in English. The result is that a majority of the student nurses from mofussil who take the nursing course in Marathi or Gujarati cannot get the benefit of the present college. To overcome this difficulty and to facilitate training of nurses Government have sanctioned the establishment of the College of Nursing at Poona where instruction is to be given in Marathi. Pending construction of a building for the college in the compound of the Sassoon Hospital, Poona, it was proposed to start the college in a rented building. All efforts to secure a suitable building near the hospital have proved unsuccessful. As the sanction granted for the establishment of the College of Nursing at Poona expires on 31st March 1949 and as the college has not been started it is proposed to renew the sanction to the establishment of the college for two years from 1st April 1949.

Details of the expenditure involved in the establishment of this college during 1949-50 are given in the statement below :—

						Rs.
<i>Pay of Officers—</i>						
1	Lady Superintendent					
	Pay at 250 × 11	...	...	...	...	2,750
<i>Establishment—</i>						
1	Assistant Lady Superintendent					
	Pay at 175 × 11	...	...	...	...	1,925
1	House and Linen Keeper					
	Pay at 60 × 11	...	...	...	...	660
1	Clerk					
	Pay at 46 × 11	...	...	...	...	506
2	Hamals					
	Pay 60 × 11	...	...	...	...	660
1	Sweeper					
	Pay 30 × 11	...	...	...	...	330
1	Cook					
	Pay 30 × 11	...	...	...	...	330
1	Cook's mate					
	Pay 30 × 11	...	...	...	...	330
2	Table Servers					
	Pay 30 × 11 × 2	...	...	...	...	660
	Stipend to 15 students at Rs. 10 per mensem	...	...	...	...	1,650
						9,801

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

							Rs.
<i>Allowances, Honoraria—</i>							
House Rent and Other allowances	...	...	...	...	...	...	440
Dearness allowances	...	...	...	...	...	...	3,630
Honoraria to Lecturers	...	...	...	...	...	...	1,080
Uniform allowances	...	...	...	...	...	...	184
							5,334
<i>Contingencies—</i>							
Furniture	...	...	...	...	...	...	3,000
Bedding and Linen	...	...	...	...	...	...	1,200
Charts, models in miniature ward, laboratory equipment and apparatus for invalid, cooking, etc.	...	...	...	...	...	...	1,800
Other miscellaneous and sundry unforeseen expenses	...	...	...	...	...	...	1,000
Water charges at Rs. 25 per mensem	...	...	...	...	...	...	275
Lighting charges at Rs. 25 per mensem	...	...	...	...	...	...	275
Washing charges at Rs. 2-14-0 per mensem for 18 members	...	...	...	...	...	...	569
Petty supplies at Rs. 100 per mensem	...	...	...	...	...	...	1,100
Rent of building at Rs. 500 per mensem	...	...	...	...	...	...	5,500
Messing charges for 13 members at Rs. 500 per mensem each	...	...	...	...	...	...	9,900
							24,619
Grant-in-aid contribution to the Provident Fund of the Nursing staff							445
Grand Total							40,199

ITEM 22. Continuance of the College of Nursing, Ahmedabad.

Recurrent	...	Rs.	29,191	Non-recurrent	...	Rs.	<i>Nil.</i>
Total	...	„	29,191	Ultimate annual recurrent	...	„	<i>Nil.</i>

Remarks.—To overcome the difficulty explained in the preceding item and to facilitate training of nurses, Government has sanctioned the establishment of the college of nursing at Ahmedabad where instruction is given in Gujarati. This was as an experimental measure for a period of two years. The sanction expires on 31st March 1949. The college of nursing at Ahmedabad has been housed in the old hostel for students of the B. J. Medical College, Ahmedabad. This college was actually started on 1st December 1947 and the progress made so far is satisfactory. It is therefore proposed to sanction the continuance of the college for a further period of two years. Details of the expenditure involved in the continuance of the college during 1949-50, are given in the statements below :—

		Rs.	Rs.
<i>Pay of Officers—</i>			
1	Lady Superintendent 220 × 8 + 245 × 3	...	2,495
<i>Pay of Establishment—</i>			
1	Assistant Lady Superintendent 155 × 8 + 160 × 3	...	1,720
1	House Linen Keeper 65 × 8 + 70 × 3	...	731
1	Clerk 49 × 8 + 52 × 3	...	548
2	Hamals at 30, 60 × 8 + 62 × 3	...	666
1	Sweeper 30 × 8 + 31 × 3	...	333
1	Cook 30 × 8 + 31 × 3	...	333
1	Cook's mate 25 × 11	...	275
2	Table Servers at 25, 50 × 11	...	550
1	Peon 30 × 8 + 31 × 3	...	333
	Stipends to 15 student nurses at Rs. 10 per mensem	...	1,650
Total			7,139

38, MEDICAL—contd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

<i>Allowances Honoraria—</i>		Rs.	Rs.
House Rent and Other Allowances (H. R. 616, Com. A. 578)	...	1,194	
Dearness allowance	...	3,348	
Honoraria to lecturers	...	1,080	
Uniform allowance	...	184	
	Total		5,806
 <i>Contingencies—</i>			
Water charges	...	275	
Lighting charges	...	275	
Messing charges	...	6,930	
Washing charges	...	569	
Petty supplies	...	1,100	
Furniture	...	2,000	
Building and Linen	...	1,200	
Other miscellaneous and sundry unforeseen expenses	...	1,000	
	Total		13,349
Grant-in-aid contribution to the Provident Fund of the Nursing staff	...		412
	Grand Total		29,201

ITEM 23. Conversion of B. J. Medical Schools, Poona and Ahmedabad, into Colleges.

Recurrent	...	Rs. 2,38,316	Non-recurrent	...	Rs. Nil.
Total	...	Rs. 2,38,316	Ultimate annual recurrent	...	Rs. 2,17,380

Remarks.—In pursuance of the decision taken by Government for abolishing the Licentiate Course in Medicine in order to have a uniform standard of medical qualification, the B. J. Medical Schools, Poona and Ahmedabad, were converted into Medical Colleges with effect from June 1946. The Colleges have been granted affiliation by the Bombay University for the 1st M.B.B.S. course. The University Commission has inspected the colleges for the purpose of granting affiliation for the 2nd M.B.B.S. course and the affiliation is awaited. Now the colleges have entered into their third year and the schools will be transformed into Colleges by April 1949. It is therefore proposed that the staff sanctioned for the colleges for a period of three years in the first instance should be sanctioned on a permanent basis.

The proposal involves recurring expenditure of Rs. 2,38,316 as detailed below :—

	Rs.
Pay of Officers	1,26,104
Pay of establishment—Superior Establishment	32,248
Pay of establishment—Inferior Establishment	16,248

Allowances, Honoraria, etc.—

House rent and other allowance	...	20,187
Dearness allowance	...	43,529
		2,38,316

ITEM 24. Conversion of certain dispensaries into Cottage Hospitals.

Recurrent	...	Rs. 32,489	Non-recurrent	...	Rs. Nil.
Total	...	Rs. 32,489	Ultimate annual recurrent	...	Rs. 32,489

Remarks.—Government have continued from time to time the Scheme regarding the conversion of five municipal dispensaries into Cottage Hospitals. The present sanction expires on 31st March 1949. As the utility of these

38, MEDICAL—concl'd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

cottage hospitals is beyond doubt in as much as Government have decided to open 33 Cottage Hospitals in the Post-War Reconstruction Scheme, it is proposed to continue the five Cottage Hospitals at the places mentioned below on a permanent footing with effect from 1st April 1949. The proposal involves a recurrent expenditure of Rs. 32,489 as shown below :—

<i>Grants-in-aid to Cottage Hospitals.</i>								Rs.
(1) Dhanduka	...	...	...	...	...	...	...	6,803
(2) Sangamner	...	...	...	...	...	...	...	7,170
(3) Sirshi	...	...	...	...	...	...	...	3,147
(4) Dapoli	...	...	...	...	...	...	...	7,586
(5) Junner	...	...	...	...	...	...	...	7,783
							Total	32,489

ITEM 25. Cottage Hospital at Mansa.

Recurrent	...	Rs.	36,000	Non-recurrent	...	Rs.	<i>Nil.</i>
Total	...	„	36,000	Total annual recurrent	...	„	36,000

Remarks.—The existing dispensary at Mansa is in a bad state of repairs which has an accommodation of only four beds. The aggregate population of Mansa and the villages round it comes to 25,000. The need at the present moment all over the Province is for increase in in-door accommodation. Sheth Vithaldas Hakamchand of Mansa is willing to donate Rs. 3 lakhs plus seven bighas of land, well, compound wall, steel and cement for the establishment of a cottage hospital at Mansa. The donation will cover all the non-recurring expenditure involved in the establishment of a hospital and Government will have to bear only the recurring expenditure which amounts approximately to Rs. 36,000 per annum. It is accordingly proposed to make a provision of Rs. 36,000 in the next year's budget under "38—Medical" on the basis of the usual standard for establishments and contingencies for a cottage hospital.

			Rs.
Grand Total—38, Medical	{	Recurrent	3,76,195
		Non-recurrent	<i>Nil.</i>
		Total	3,76,195

39, PUBLIC HEALTH.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 26. Appointment of additional staff under District Health Officer's Scheme, Ratnagiri.

Recurrent	...	Rs.	18,920	Non-recurrent	...	Rs.	<i>Nil.</i>
Total	...	„	18,920	Ultimate Annual Recurrent	...	„	<i>Nil.</i>

Remarks.—Due to increase in the number of Talukas of the Ratnagiri District—from 11 to 13, and the mountainous terrain of the District, the present staff of Vaccinators or Sanitary Sub-Inspectors, viz. 22, falls considerably short of requirements. Under the District Health Officers' Scheme, two Vaccinators or Sanitary Sub-Inspectors are required for each taluka or Petha and as such the additional staff of 4 Sanitary Sub-Inspectors and 4 Squads under them is required. It is proposed to sanction the staff for a period of three years in the first instance. With the increase in the number of vaccinators or Sanitary Sub-Inspectors from 22 to 26, the population under each vaccinator or Sanitary Sub-Inspector will be 52,852 which is reasonable.

The proposal involves the following recurring expenditure :—

	Rs.
<i>Pay of Establishment—</i>	
4 Sanitary Sub-Inspectors in the pay-scale of Rs. 75—5/2—100 ($75 \times 4 \times 11$)	3,300
4 Peons (under Sanitary Sub-Inspectors), in the pay scale of Rs. 30—1/2—35 ($30 \times 4 \times 11$)	1,320
4 Mukadams in the pay scale of Rs. 30—1/2—35 ($30 \times 4 \times 11$)	1,320
12 Sweepers or Coolies in the pay-scale of Rs. 30—1/2—35 ($30 \times 12 \times 11$)	3,960
Total of pay of Establishment	9,900
<i>Allowances and Honoraria—</i>	
<i>Permanent Travelling Allowance—</i>	
4 Sanitary Sub-Inspectors at Rs. 15 per mensem each, with 50 per cent. increase ($22\frac{1}{2} \times 4 \times 11$).	990
4 Peons (under Sanitary Sub-Inspectors) at Rs. 3 per mensem each with 50 per cent. increase ($4\frac{1}{2} \times 4 \times 11$).	198
4 Mukadams at Rs. 3 per mensem each with 50 per cent. increase ($4\frac{1}{2} \times 4 \times 11$)	198
12 Sweepers or coolies at Rs. 3 per mensem each with 50 per cent. increase ($4\frac{1}{2} \times 12 \times 11$).	594
Total Permanent Travelling Allowance	1,980
<i>Dearness allowance—</i>	
4 Sanitary Sub-Inspectors at Rs. 35 per mensem each ($35 \times 4 \times 11$)	1,540
4 Peons at Rs. 25 per mensem each ($25 \times 4 \times 11$)	1,100
4 Mukadams at Rs. 25 per mensem each ($25 \times 4 \times 11$)	1,100
12 Sweepers or coolies at Rs. 25 per mensem each ($25 \times 12 \times 11$)	3,300
Total Dearness Allowance	7,040
Total of Allowances and Honoraria	9,020
Total Recurrent expenditure for 1949-50	18,920

ITEM 27. Grants to Municipalities for Public Health Purposes.

Recurrent	...	Rs.	<i>Nil.</i>	Non-recurrent	...	Rs.	15,00,000
Total	...	„	15,00,000	Ultimate annual recurrent	...	„	<i>Nil.</i>

Remarks.—Prior to 1931, Government used to give financial assistance to Municipalities on a liberal scale for water supply and drainage schemes. With the development of local self-Government and owing to the necessity of conserving the limited funds of Government to be utilised for social services for the benefit of the general public, the view was taken that Municipalities should carry out such schemes, which should in theory be self-supporting by the imposition of local taxation. Assistance was therefore limited to the partial remission of centage charges in the case of schemes entrusted to the Public Works Department for execution. Experience, however, showed that the Municipalities were unable to take up new projects with the limited assistance from Government. Government therefore decided in 1942 that whenever funds were available grants-in-aid should be given to Municipalities which taxed themselves adequately and which maintained an adequate standard of general administration and were yet unable to meet the cost of their schemes, without assistance from Government. Accordingly a lump provision of Rs. 10,00,000 was made annually during the years 1942-43 to 1944-45 for the purposes of giving grants to deserving Municipalities for their public health schemes. Very few municipalities could however avail themselves of this offer owing to the scarcity of materials and labour during the period of the War.

39, PUBLIC HEALTH—contd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

In 1945-46 and 1946-47 therefore the provision was reduced to Rs. 5 lakhs. It was subsequently found that more and more municipalities were availing themselves of the offer owing perhaps to a little improvement in the position of material and labour. In the year 1947-48 the provision was increased to Rs. 8,74,000. In the year 1948-49 on account of the possible improvement in the position of material and labour, a provision of Rs. 10,00,000 was made in the Budget. It is now considered that the position regarding material and labour is likely to improve further during the next year, and that there would be a demand for more funds from municipalities. It is accordingly proposed to make a provision of Rs. 15,00,000 in the budget estimates for 1949-50 for grants-in-aid to municipalities for their public health schemes.

ITEM 28. Village Water Supply.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	40,00,000
Total	...	Rs.	40,00,000	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—Government has given high priority to the scheme for improving village water supply. The target is to provide every village with a population of 200 or more with at least one well and an amount of Rs. 2,46,18,000 is proposed to be spent during the first five years. The provision in the current year's budget is Rs. 40,00,000. Examination of Village Water Supply Projects has shown that in some cases well water is not available at a reasonable distance from the village and at reasonable depth. In such cases it is necessary to have piped water supply scheme or Bhandaras. It is not within the financial capacity of small local bodies like Panchayat to make financial and executive arrangements required to carry out such schemes. For such works Government has decided to provide all the money required for execution of the scheme and treat sixty per cent. of the cost as subsidy and the balance less any amount voluntarily collected and contributed by villagers as loan to the local authority responsible for maintenance and repairs of the work. It is proposed to provide an amount of Rs. 33,48,280 in the next year's budget for Village Water Supply Schemes.

An additional provision of Rs. 6,51,720 is also required during the next year for the purchase of 45 boring machines for Village Water Supply Works and for maintenance and repairs charges of a jeep in charge of the Public Health Engineer. A total provision of Rs. 40,00,000 is therefore required in the next year's budget.

ITEM 29. Providing water purification works at Alandi Water Works (near Poona).

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	75,750
Total	...	Rs.	75,750	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—Alandi is an important pilgrim centre where thousands of pilgrims gather and in the interest of public health it is essential to supply filtered water to the place in order to prevent the spread of epidemics. It is therefore proposed to provide water purification works at the Alandi Water Works at an estimated cost of Rs. 93,199 gross including Secretariat charges at 1 per cent. The proposed work forms part of Public Health Scheme No. 136 included in the P. W. R. Blue Book.

The Alandi Water Works were constructed and are owned and maintained by Government. The Alandi Municipality pays the annual depreciation and maintenance charges of the water works. The Municipality, whose financial condition is not sound, has agreed to pay 50 per cent. of the annual depreciation and maintenance and repairs charges for the filtration plant proposed to be installed.

A provision of Rs. 75,750 is required for expenditure on the work during 1949-50. It includes a provision of Rs. 750 on account of Secretariat charges at 1 per cent.

The plans and estimates are ready and are under the consideration of Government.

ITEM 30. Making District Health Officers' scheme in the Districts of East Khandesh, West Khandesh, Nasik, Ahmednagar, Satara and Dharwar, permanent.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	Nil.
Total	...	Rs.	Nil.	Ultimate annual recurrent	...	Rs.	8,61,020

Remarks.—In 1941, Government sanctioned as an experimental measure, a scheme for the appointment of District Health Officers in certain selected districts in order to carry on intensive public health measures in rural areas in those Districts. The experiment was confined in the beginning to the Districts of Surat, Solapur and Bijapur and the District Health Officers with the necessary health staff were appointed in these districts. The experiment was extended in 1944 to the Ahmedabad District with the necessary health staff. As the scheme has yielded good results it was made permanent in those districts.

39, PUBLIC HEALTH—concl'd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

2. Government further extended the scheme for a period of three years in the first instance to the border districts of East Khandesh, West Khandesh, Nasik and Ahmednagar, and has also taken over the health and epidemic staff maintained by the District Local Boards of Satara and Dharwar. Subsequently the scheme has been extended to the remaining districts of this Province. As the scheme has proved its usefulness and as it is necessary to ensure security of employment to the staff in the interest of efficiency and satisfactory working of the scheme, Government proposes to continue it on a permanent basis in the Districts of East Khandesh, West Khandesh, Nasik, Ahmednagar, Satara and Dharwar with effect from 1st March 1949. The scheme in these districts has been sanctioned on a temporary basis upto 8th July 1949. It is however proposed to sanction it on a permanent basis from 1st March 1949. The budget provision has been made in the budget estimates under temporary establishments for the year 1949-50. The ultimate annual recurrent cost on account of the proposal will be Rs. 8,61,020.

		Rs.
Grand Total—39, Public Health	Recurrent	18,920
	Non-recurrent	55,75,750
	Total	55,94,670

40, AGRICULTURE.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

ITEM 31. Starting of a Poultry Farm in Kolaba District.

Recurrent Expenditure	... Rs.	15,320	Non-recurrent expenditure	... Rs.	3,050
Total	... ..	18,370	Ultimate annual recurrent	... ..	<i>Nil.</i>

Remarks.—Under the Post-War Reconstruction Plan (Scheme No. 35), it has been proposed to expand the activities of the Livestock Section by establishing 17 Government Poultry Breeding Farms at various places in the Province for useful breeds of poultry, at present inadequately provided for in this respect. Government has so far sanctioned three Poultry Farms in Surat, Satara and Nasik districts as part of the programme to be carried out under the scheme. It is now proposed to extend the scheme to Kolaba District by establishing a Poultry Breeding Farm at Alibag for a period of one year, in the first instance. The proposal involves the following expenditure during 1949-50:—

	Rs.
<i>Recurrent—</i>	
<i>Pay of Establishment—</i>	
One Agricultural Assistant on Rs. 55 in the scale of Rs. 55—3—85—E.B.—4—125—5—140	660
One Field Kamgar on Rs. 55 in the scale of Rs. 55—3—85	660
One Peon on Rs. 30 in the scale of Rs. 30—1—33	360
Total (Pay of Establishment)	1,680
<i>Allowances, Honoraria, etc.—</i>	
<i>Travelling allowance</i>	240
<i>Dearness allowance—</i>	
One Agricultural Assistant...	420
One Field Kamgar	420
One Peon	300
Total (Allowances and Honoraria)	1,380
<i>Contingencies—</i>	
Office expenses and miscellaneous	700
Purchase, repairs and upkeep of deadstock and livestock	3,450
Labour, water supply charges, manure seeds, etc.	1,960
Dearness allowance	1,650
Construction and repairs to building, fencing, etc.	4,500
Total (Contingencies)	12,260
<i>Non-Recurrent—</i>	
Purchase of livestock	300
Wire netting and poultry houses	2,000
Poultry appliances	750
Total (Non-recurrent)	3,050
Grand Total	18,370

ITEM 32. Establishment of a new Sheep Breeding Research Sub-Station at Dharwar.

Recurrent	... ..	Rs.	12,492	Non-recurrent	... ..	Rs.	18,870
Total	... ..	„	31,362	Ultimate annual recurrent	... ..	„	<i>Nil.</i>

Remarks.—While approving the Sheep Breeding projects in November 1946, Government sanctioned the establishment of three sheep breeding research sub-stations at Parner, Man and Ranebennur in the Ahmednagar, Satara and Dharwar districts, respectively. Government now considers that it is necessary to establish a small research and educational centre for Sheep Breeding at Dharwar in conjunction with the Agricultural College. It

40, AGRICULTURE—contd.

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is therefore proposed to sanction the establishment of the Dharwar sub-station at a cost of Rs. 63,326 (Rs. 18,870 non-recurring and Rs. 44,456 recurring) spread over a period of four years in the first instance. This sub-station would form a part of the expansion programme undertaken in Post-War Reconstruction Scheme No. 34. The object in establishing the sub-station is to co-ordinate the work of research undertaken in the southern zone of the Bombay-Deccan and to evolve new type of sheep which would be suited to the heavier rainfall areas of the transitional tract. The institution will serve as a directive for the breeding plan of the rural Sheep Breeding Centres and also guide the developmental work at the other sub-stations. The estimated expenditure during 1949-50 is Rs. 31,362 as shown below :—

	Rs.									
<i>Capital Expenditure—</i>										
<i>Buildings—</i>										
Four rooms (10' × 12') for the Agricultural Officer	2,880									
Nine rooms (10' × 12') for the subordinate staff	6,840									
Shearing hall and general store	1,800									
<i>Equipment—</i>										
Paddocks and thatched sheds	1,500									
Wells	4,500									
Miscellaneous equipment, bullock, cart, water trough, etc.	1,350									
Total (Capital Expenditure)	18,870									
<i>Recurring Expenditure—</i>										
<i>Pay of Establishment—</i>										
One Agricultural Officer as Assistant Sheep Development Officer in the grade of Rs. 210—10—300	2,520									
One Agricultural Assistant in the grade of Rs. 55—3—85—E.B.—4—125—5—140	660									
One clerk in the grade of Rs. 46—3—85—E.B.—4—125—5—130	552									
One peon in the grade of Rs. 30— $\frac{1}{2}$ —35	360									
Total (Pay of Establishment)	4,092									
<i>Allowances, Honoraria, etc.—</i>										
Travelling Allowance	600									
Dearness Allowance	1,620									
Total (Allowances and Honoraria)	2,220									
<i>Contingencies—</i>										
Office expenses and Miscellaneous	200									
Petty construction and repairs	250									
Purchase and upkeep of livestock and deadstock	650									
Cultivation charges	800									
Pay of one flockman in the grade of Rs. 40—50—2—60	780*									
Foundation stock—100 ewes in the first year at Rs. 35 per ewe	3,500									
Total (Contingencies)	6,180									
Total (Recurrent expenditure)	12,492									
Grand Total	31,362									
Grand Total—40, Agriculture	<table border="0" style="margin-left: 20px;"> <tr> <td style="font-size: 3em; vertical-align: middle;">}</td> <td>Recurrent</td> <td style="text-align: right;">27,812</td> </tr> <tr> <td></td> <td>Non-recurrent</td> <td style="text-align: right;">21,920</td> </tr> <tr> <td></td> <td>Total</td> <td style="text-align: right;">49,732</td> </tr> </table>	}	Recurrent	27,812		Non-recurrent	21,920		Total	49,732
}	Recurrent	27,812								
	Non-recurrent	21,920								
	Total	49,732								

* Inclusive of dearness allowance.

41, VETERINARY.

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ITEM 33. Continuance of posts of lecturers at the Bombay Veterinary College.

Recurrent	...	Rs.	16,706	Non-recurrent	...	Rs.	Nil.
Total	...	„	16,706	Ultimate annual recurrent	...	„	Nil.

Remarks.—This is the fourth year of affiliation of the Veterinary College to the University of Bombay. Seven lecturers have been temporarily employed for conducting the 3 Degree Classes. Besides the Degree Classes, there are 2 classes still running for the Diploma Course students studying under the old curriculum as the Degree and Diploma courses are not identical. The seven posts of lecturers, in the scale of Rs. 140—8—220—10—250, have been continued up to the 28th February, 1949. As the services of these lecturers are still required it is proposed to continue them for a further period of one year, in the first instance. The details of the expenditure involved during 1949-50 are given below :—

<i>Pay of Establishment—</i>							Rs.
Pay of seven lecturers in the scale of Rs. 140—8—220—10—230	...	...	...	...	...	...	13,117
<i>Allowances, Honoraria, etc.—</i>							
Dearness allowance	...	...	...	...	...	...	3,589
Total ...							16,706

ITEM 34. Construction of seven cattle dipping tanks.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	28,000
Total	...	„	28,000	Ultimate annual recurrent	...	„	Nil.

Remarks.—Tick infestation is an ever-present menace to cattle improvement as it causes immense suffering to livestock and enormous economic loss to cattle-owners in large tracts of Bombay Province. It also causes damage to the hides. Regular dipping has effected considerable improvement in the dipping stock. Under the Post-War Reconstruction Plan (Scheme No. 52) it is proposed to extend the work by the provision of more tanks in the very heavily infested areas of the Konkan districts and the Mawal areas of Nasik, Poona, Satara, Belgaum and Dharwar districts. The work under this scheme is not up to the programme as much time has already been wasted in construction and erection of steel dipping tank at Sirur. Experiments on "Hexyclan", a Dutch preparation, have been conducted and these show satisfactory results. It has been decided to construct dipping tanks in places where the use of "Hexyclan" may not achieve the desired object. It has accordingly been proposed to construct seven cattle dipping tanks during the year 1949-50 in tick-infested areas of this Province. The cost of construction during the year 1949-50 will be as shown below :—

Construction of seven dipping tanks at Rs. 4,000 each	...	...	...	Rs.	28,000
Total ...					28,000

ITEM 35. Continuance on a permanent basis of staff at 30 Veterinary Dispensaries which were taken under Government control from Local Bodies.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	Nil.
Total	...	„	Nil.	Ultimate annual recurrent	...	„	2,29,794

Remarks.—Under the Post-War Reconstruction Plan (Scheme No. 47), Government has decided to assume full control of all veterinary dispensaries in the Province which are at present maintained either by District Local Boards or Municipalities. Having regard to the financial considerations, it has been decided that the change over should be gradual. In pursuance of this policy, on 7th March, 1946, Government accorded sanction to assume full control of 10 Veterinary Dispensaries, viz. Kumta, Haliyal, Sirsi and Karwar (Kanara District), Palghar, Dahanu, Kalyan and Vada (Thana District), Olpad and Chikhali (Surat District). These 10 Veterinary Dispensaries have accordingly been taken over under Government control with effect from 1st April, 1946, along with the staff. The staff at these 10 Veterinary Dispensaries has since then been continued from time to time up to 28th February, 1949.

Similarly, on the 10th April, 1947, Government accorded sanction to assume full control of 20 more Veterinary Dispensaries, viz. Dhansura Prantij and Sanand (Ahmedabad District), Surat, Bulsar, Eru-Four Roads and Bardoli (Surat District), Taloda, Shahada, Nawapur, Sindkheda and Shirpur (West Khandesh District), Alibag, Mahad and Panvel (Kolaba District), Ratnagiri and Chiplun (Ratnagiri District) and Yeola, Malegaon and Sinnar (Nasik

41, VETERINARY—contd.

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District) along with the staff. Out of these, the first 17 Veterinary Dispensaries have been taken over under Government control with effect from 1st June, 1947, and the remaining 3 Veterinary Dispensaries (in Nasik District) with effect from 15th September, 1947. The staff at these 20 Veterinary Dispensaries has been continued from time to time up to 28th February, 1949.

As the above 30 Veterinary Dispensaries were intended to be taken over permanently under Government control, it is proposed that the staff at these Veterinary Dispensaries may be continued on a permanent basis with effect from 1st March, 1949. The proposals involve the following expenditure during the year 1949-50:—

I—Pay of Establishment—

	Rs.
30 Veterinary Assistant Surgeons in the scale of Rs. 80—5—100—8—140—E.B.— 10—180	50,507
30 Compounders in the scale of Rs. 40—1—50—2—60	15,170
30 Dressers in the scale of Rs. 35—1—45	12,984
60 Attendants in the scale of Rs. 30— $\frac{1}{2}$ —35	22,212
Total	1,00,873

II—Allowances, Honoraria, etc.—

Dearness Allowance	51,000
Travelling Allowance	21,000
House rent and other allowances	5,640
Total	77,740

III—Contingencies—

Supplies and Services—

Medical Stores	14,950
Bazar Drugs	4,320
Instruments	3,000
Books	1,725
Total	23,995

Non-Contract Contingencies—

Miscellaneous Expenses	7,450
Service Postage and Telegrams	1,500
Rent, Rates and Taxes	4,916
Inferior Establishment	1,440
Dearness allowance to inferior establishment	1,440
Total	16,746

Grand Total ... 2,19,354

Grand Total—41, Veterinary ...	}	Recurrent	16,706
		Non-recurrent	28,000
		Total	44,706

MINISTER IN CHARGE—HONOURABLE MR. VAIKUNTH L. MEHTA.

ITEM 36. Post-War Reconstruction Scheme for Organisation of Co-operative Farming Societies.

Recurrent	...	Rs.	91,000	Non-recurrent	...	Rs.	Nil.
Total	...	Rs.	91,000	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—In order to increase the yield of the land and to secure better return to the cultivators by consolidation of holdings and by adoption of methods of improved farming and marketing of agricultural produce, it is proposed to sanction the following scheme for organisation of co-operative farming societies. The scheme has been modified in the light of the recommendations made in his report entitled "Co-operative Farming in Bombay Province" by Captain S. P. Mohite who was specially appointed by Government to go into the question.

A co-operative farming society may take any of the following forms: Co-operative Better Farming Society, Co-operative Joint Farming Society, Co-operative Tenant Farming Society or Co-operative Collective Farming Society. The lands available for co-operative farming may be classified as follows:—

- (1) lands which are actually under cultivation in fragments, but which can be pooled together for joint cultivation on co-operative basis by the land-holders and protected tenants;
- (2) lands which are Government lands or lands owned by absentee landlords and which are actually under cultivation; and
- (3) lands which are Government waste or private uncultivated lands which need to be reclaimed or developed.

In the case of lands at (1) organisation of co-operative joint farming societies is visualised while the lands at (2) and (3) provide a suitable basis for collective or tenant farming societies. In the case of Government waste lands the Agricultural Department will undertake the work preliminary to making the lands fit for cultivation. Tractor ploughing of lands, provision for lift irrigation facilities by putting up engines and pumping sets, bunding on a mass scale, and introduction of other improvements, will be possible for a well organised Co-operative Farming Society.

2. The scheme is to be worked throughout the Province with particular reference to the districts of Thana, Surat, Kanara, Dharwar, East and West Khandesh where greater scope exists.

3. It is proposed to constitute three co-operative farming units, one for each of the linguistic divisions, each unit consisting of the following staff:—

- (1) One District Co-operative Officer in the grade of Rs. 200—10—300.
- (2) One District Agricultural Officer in the grade of Rs. 140—10—200.
- (3) One Surveyor in the grade of Rs. 70—3—85—4—125.
- (4) Two clerks including one typist in the grade of Rs. 46—3—85.
- (5) Two peons in the grade of Rs. 30— $\frac{1}{2}$ —35.

The primary duty of the staff would be to carry out intensive propaganda to explain the benefits of co-operative farming, and where a possibility of establishing such a society is seen, to carry out a detailed survey of the nature of the lands, their tenures, and productivity; and investigate lines of future development; and work out other details, such as preparation of cropping schemes, share of owner, labour and capital in the yield, etc., after a society is registered.

4. The stipendary staff will require active co-operation and is expected to get it from local honorary workers. Accordingly, it is proposed to appoint one District Honorary Organiser for each of the 6 districts, viz. Thana, Surat, Dharwar, Kanara, East and West Khandesh, to prepare ground for organisation and dispelling doubts and fears about the scope and objectives of co-operative farming among illiterate cultivators. These honorary workers will be given a short course of training with a view to equip them in the economics of co-operative farming. The work done by the stipendary staff in the districts as well as the honorary workers is expected to increase the work regarding co-operative farming in the head office. It is, therefore, proposed to create a separate post of senior clerk in the grade of Rs. 100—8—140 to deal with this work.

5. The success of these societies will largely depend on availability of expert and technical staff well trained in agricultural practices. It is accordingly proposed that each of these societies should be given the services of a trained agricultural assistant. The target aimed at is at least 112 co-operative farming societies of all types. Accordingly, in all 112 agricultural assistants will be required during the course of 5 years. In so far as better farming societies are concerned it may not be necessary to give a trained agricultural assistant in all cases but it may employ any other suitable person for which it will be given adequate subsidy if necessary equivalent to the full cost for 2 years and half the cost for the next three years.

6. The following assistance is proposed to be granted under the scheme:—

(1) Land Revenue: Remission of—

Co-operative farming by pooling of lands requires to be encouraged. Landlords who pool their lands for joint cultivation would be given remission or rebate of land assessment for one year.

(2) Subsidy—Grant of—

Each co-operative farming society would be given a subsidy not exceeding Rs. 1,500 in the first year and Rs. 750 in each of the 2nd and 3rd years for purchase of seed, manure, implements, etc., according to the size and nature of the co-operative farm as may be decided by the Registrar.

42, CO-OPERATION—contd.

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(3) Loans—

(a) Short-term loans—Co-operative farming societies formed for backward class people or in backward areas will have to be helped to secure short-term finance to meet current cultivation expenses. The contribution to share-capital by backward class agriculturists will be too meagre to make it possible for them to raise adequate finance from the co-operative banks. Government would, therefore, contribute up to Rs. 4,000 to the share capital of each society. The advance would be returnable in five annual instalments. The loans will bear a nominal rate of interest of 1 per cent. per annum.

(b) Long-term loans—

(i) Long-term loans at a concessional rate of interest at 3½ per cent. for purchase of heavy costly agricultural implements such as oil engines, installation of pumping sets, tractor ploughing, etc., and for other land improvement and development schemes will be given by Government. The entire farm and its assets would remain the property of Government until the loan is fully repaid. Normally, co-operative farming societies should arrange to raise loans from the land mortgage banks and central banks. But where such loans are not available at low rate of interest, loans may have to be provided. Roughly, on an average, a loan of Rs. 10,000 will be required for each society.

(ii) Financial assistance may also have to be given to societies to enable them to construct godowns for storage of their agricultural produce as well as agricultural implements or other farm equipment. Similarly, these societies may have to construct buildings for cattle sheds. For this purpose, Government is prepared to give 25 per cent. of the cost of such godowns or sheds as subsidy and up to 75 per cent. by way of long-term loan at 3½ per cent. interest. The loan should be repayable in five annual instalments. Provision may be made at the rate of Rs. 1,500 by way of subsidy and Rs. 4,500 by way of loan per society for half the number of societies.

(iii) Special provisions in the case of backward class farming societies :

In the case of backward class farming societies, the lands are usually given on new tenure. There will, therefore, be no security for loans to be given to such societies. Accordingly, Government is prepared not to insist upon any security from such societies for the long-term loans, in addition to land, machinery, etc., purchased or constructed out of the amount of loan. In case such societies need finance from central banks to whom also they cannot offer additional security, Government will be prepared to consider the question of giving guarantee of the margin of losses to co-operative financing agencies provided such cases are referred to Government as and when they arise.

(4) Assistance for land development purposes—

(a) Where co-operative farming societies take over Government waste lands on lease from Government, their development according to Government policy is to be undertaken by the Agricultural Department and the cost on account of their development will be borne by Government in the first instance, the cost of development being treated as a loan to the co-operative farming society to which the lands are to be handed over for *exploitation*. In certain cases, however, where a co-operative farming society takes up the work of development or reclamation of private land, it would be entitled to subsidy of 25 per cent. of the cost of development and the remaining 75 per cent. would be given in the form of a long-term loan bearing 3½ per cent. interest provided that such subsidy and loan from Government shall be subject to scrutiny of estimates and Government may refuse to consider any case which is considered too costly compared to land land to be re-claimed.

(b) There are special rules for the remission of land revenue during the period of reclamation of khar lands, etc. In the case of waste lands for development of which there are no such rules, relating to the grant of remission of land revenue, Government is prepared to remit land revenue for one year.

7. The estimates of cost on account of the scheme have been shown in the attached appendices A, B and C. The total cost of the scheme for five years is estimated at Rs. 20,89,000 the cost during the first year being Rs. 3,25,000 (capital cost Rs. 2,34,000 and recurring Rs. 91,000). The capital cost is entirely on account of short and long terms loans and loans for construction of godowns to be granted to societies under the scheme and is being provided for separately under the head "Loans and Advances by Provincial Government". The recurring cost is debitable to the head "42—Co-operative—G-Post-War Reconstruction and Development Programme—G-8-Scheme for organisation of Co-operative Better Farming Societies", for which this new item is put up.

APPENDIX A.

S. No.	Detailed head of account.	Nature of the post and particulars.	Annual cost.
	<i>Pay of Establishment—</i>		Rs.
1.	3 District Co-operative Officers at Rs. 200 per mensem in the grade of Rs. 200—10—300	... ..	7,200
2.	3 District Agricultural Officers at Rs 140 per mensem in the grade of Rs. 80—5—100—8—140—E.B.—10—200...	... ..	5,040
3.	3 Surveyors at Rs. 70 per mensem in the grade of Rs. 70—3—85—4—125	... ..	2,520
4.	1 Head Clerk in the grade of Rs. 100—8—140	... ..	1,200
5.	6 Clerks including typists at Rs. 46 per mensem in the grade of Rs. 46—3—85	... ..	3,312
6.	6 Peons at Rs. 30 per mensem in the grade of Rs. 30—½—35	... ..	2,160
7.	16 Agricultural Assistants in the grade of Rs. 55—3—85—E.B.—4—125—5—140	10,560
		Total (A) ...	31,992

42, CO-OPERATION—contd.

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						Rs.
<i>Allowances and Honoraria—</i>						
Travelling Allowance (Ordinary)	7,800
Dearness allowance (Ordinary)	15,120
Total (B)						22,920
 <i>Contingencies—</i>						
Non-Contract	...	Rent, rates, and taxes	...	...	...	1,500
		Service Postage	...	...	...	688
		Office expenses and Miscellaneous	...	...	...	700
		Dead stock	...	...	...	3,200
Total (C)						6,088
 <i>Summary.</i>						
(A)	Pay of Establishment	...	...	...	...	31,992
(B)	Allowances and Honoraria	...	...	...	...	22,920
(C)	Contingencies	...	...	...	...	6,088
Grand Total						61,000

APPENDIX B.

		Rs.	Rs.
<i>(1) Short term loans—</i>			
A lump provision for grant of contributions towards share capital of Backward class Peoples Societies		...	1,00,000
<i>(2) Long term loans—</i>			
For 112 societies towards the cost of heavy costly agricultural machinery and land development expenses		...	11,20,000
<i>(3) Subsidies—</i>			
First year	8 societies at Rs. 1,500 each	...	12,000
Second year	32 societies— 8 societies of 1st year at Rs. 1,000 and 24 societies of 2nd year at Rs. 500	...	20,000
Third year	56 societies— 8 societies of 1st year and 48 societies of 2nd year and 3rd year	...	33,600
Fourth year	56 societies— 1st year—8 societies, 2nd and 3rd year 48 societies at Rs. 500	...	33,600
Fifth year	do. do.	...	33,600
 <i>(4) Loans and Subsidies for construction of Godowns for 12 societies each year—</i>			
Subsidies	12 × 1,500 × 5	...	90,000
Loans	12 × 4,500 × 5	...	2,70,000

42, CO-OPERATION—contd.

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APPENDIX C.

	1st year.	2nd year.	3rd year.	4th year.	5th year.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Capital Cost—</i>						
(1) Short term loan (<i>vide</i> item 1 of Appendix B) ...	20,000	20,000	20,000	20,000	20,000	1,00,000
(2) Long term loan (<i>vide</i> item 2 of Appendix B) ...	1,60,000	2,40,000	2,40,000	2,40,000	2,40,000	11,20,000
(3) Loans (<i>vide</i> item No. 4 of Appendix B) ...	54,000	54,000	54,000	54,000	54,000	2,70,000
Total ...	2,34,000	3,14,000	3,14,000	3,14,000	3,14,000	14,90,000
<i>Recurring—</i>						
(1) Subsidy as per item 3 of Appendix B ...	12,000	36,000	48,000	48,000	48,000	1,92,000
(2) Subsidies as per item 4 of Appendix B ...	18,000	18,000	18,000	18,000	18,000	90,000
(3) Pay of establishment and allowances and contingencies as per Appendix A ...	61,000	61,000	63,000	65,000	67,000	3,17,000
Total ...	91,000	1,15,000	1,29,000	1,31,000	1,33,000	5,59,000
Grand Total ...	3,25,000	4,39,000	4,43,000	4,45,000	4,47,000	20,89,000
Total cost of the Scheme ...	20,89,000					

ITEM 37. Implementation of Post-War Reconstruction Scheme No. 63 regarding organisation of milk supply Unions.

Recurrent Rs.	6,600	Non-recurrent Rs.	18,250
Total ,,	24,850	Ultimate annual recurrent ,,	Nil.

Remarks.—It is proposed to take up for execution Post-War Reconstruction Scheme No. 63 for organisation of Milk Supply Unions as now modified. The Scheme visualises organisation of milk supply unions in medium sized cities where there is keen demand from consumers with feeder societies in the surrounding rural areas and making arrangements for utilising the surplus, if any, to the best advantage. The areas selected for application in order of priority are Surat, Ahmednagar, Nasik and Belgaum districts. The scheme can be extended to other cities as and when necessary. The Department of Agriculture would be concerned also. The lower staff required would consist of:

(i) Manager at Rs. 150 per mensem (first year free of cost, 2nd year at 50 per cent. cost and 3rd year at 25 per cent. cost).

(ii) Dairy Inspectors at Rs. 125 per mensem (first year free of cost, 2nd year at 50 per cent. cost and 3rd year at 25 per cent. cost). Each milk supply union is proposed to be provided with a Manager and Dairy Inspector at Government cost for a period of three years. The staff is proposed to be obtained by transfer of the Departmental staff of the Co-operative Department and Agriculture Department and by direct recruitment. The rough estimates of the cost involved are as follows:—

	1st year.	2nd year.	3rd year.	4th year.	5th year.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Loan	18,250	9,125	9,125	Nil.	Nil.	36,500
Subsidy	18,250	9,125	9,125	.....	.....	36,500
	6,600	6,600	6,600	2,475	825	23,100
Total ...	43,100	24,850	24,850	2,475	825	96,100

42, CO-OPERATION—contd.

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The calculations are based on the assumption that two unions will be organised in the first year and one each in the following two years. The scheme as now revised above, shows an increase in cost over the original scheme as printed in the Post War Reconstruction Blue Book by Rs. 20,000 in the five years' period, but whereas the capital cost during the five years' period in the original scheme was only computed at Rs. 1,800 in the scheme as now modified the capital cost will reach Rs. 73,000. On the other hand the recurring cost in the original scheme was computed at Rs. 74,220 while in the scheme as now revised it is only Rs. 23,100. Provision may be made for about five milk collection centres the cost per centre being estimated at Rs. 850 (Rs. 100 for land, Rs. 500 for shed, Rs. 150 for water trough and Rs. 100 for milk pots and measures). The cost of 5 centres would be Rs. 4,250 of which half would be subsidy and half loan repayable in 15 instalments at 4 per cent.

The union will arrange for transport of milk but assistance towards purchase of motor vans estimated to cost Rs. 8,000 is proposed to be given, half the cost as subsidy and half as loan at 4 per cent. repayable in 15 years. The cost of equipment like cans, boiler and testing apparatus is estimated to cost Rs. 6,000 half of which is proposed to be made available as subsidy and half as loan. Besides the capital expenditure mentioned above, the union will employ technical staff, viz., Manager from the Co-operative Department and Dairy Supervisor from the Agriculture Department. It is proposed to make the above staff available to the union free of cost in the first year, half free in the second year and one-fourth free in the third year.

In all Rs. 36,500 will be required for grant of loan at 4 per cent. and Rs. 59,600 for grant of subsidy which is spread over three years; the detailed estimates of which are as follows:—

	Rs.	Loan.	Subsidy.
(1) 5 Milk Collecting Centres—			
(a) Land	500		
(b) Shed	2,500		
(c) Water trough	750		
(d) Milk pots and measures	500		
	4,250 × 4	17,000	8,500
(2) Transport—			
A motor van at Rs. 8,000	8,000 × 4	32,000	16,000
(3) Equipment—			
Cans Boilers and testing apparatus—			
Cans 100 at Rs. 40 each	4,000 × 4	16,000	
Boiling and testing apparatus	2,000 × 4	8,000	
		24,000	12,000
Total		73,000	36,500

Recurring.

(4) Technical Staff—	1st year.	2nd year.	3rd year.
(1) Manager at Rs. 150 per mensem. Cost, 1st year free, 2nd year 50 per cent., 3rd year 25 per cent.	1,800	900	450
(2) Dairy Inspector at Rs. 125 per mensem for 3 years. Cost for 1st year free, 2nd year 50 per cent. and 3rd year 25 per cent.	1,500	750	375
	3,300	1,650	825
			23,100

Government proposes to implement this scheme as soon as possible and it is accordingly proposed to take it up during 1949, for which an amount of Rs. 24,850 may be provided as subsidy for 2 unions (i.e., Rs. 18,250 capital and Rs. 6,600 recurring). An amount of Rs. 18,250 is being provided for loans under the head "Loans and Advances by Provincial Government".

	Rs.
Grand Total, 42, Co-operation	
{ Recurrent ...	97,600
{ Non-recurrent ...	18,250
{ Total ...	1,15,850

43, INDUSTRIES.

MINISTER IN CHARGE—HONOURABLE MR. G. D. TAPASE.

ITEM 38. Establishment of Tanning Demonstration Centre (Finishing Unit) at Godhra.

Recurrent	...	Rs.	19,365	Non-recurrent	...	Rs.	65,000
Total	...	„	84,365	Ultimate annual recurrent	...	„	18,760

Remarks.—With a view to providing facilities for finishing to the tanners in their profession and to train them in machine work of finishing leather, Government has decided to start, as a post-war measure, Tanning Demonstration centres finishing units at suitable places. These centres besides having an education value will also be self-supporting after some time say in the 3rd or 4th year of their beginning. The first such centre has already been started at Satara. It is proposed to start the other centre at Godhra in Panch Mahals District. The following staff and expenditure will be required for the centre :—

Particulars.	Grade.	Expenditure during first 11 months of 1949-50.	Annual average cost.
(1) <i>Pay of Establishment—</i>		Rs.	Rs.
1 Manager	... 140—5—170	1,540	1,920
1 Junior Clerk	... 46—3—85—4—125—5—130	506	984
2 skilled operatives	... 40—1—50—2—60	880	1,248
2 Coolies	... 30— $\frac{1}{2}$ —35	660	792
1 Watchman	... 30— $\frac{1}{2}$ —35	330	396
		3,916	5,340
(2) <i>Allowances, Honoraria, etc.—</i>			
(i) Travelling Allowance (Ordinary)	... ..	200	200
(ii) Dearness Allowances	... ..	2,029	.....
		2,229	200
(3) <i>Contingencies—</i>			
(a) <i>Recurrent—</i>			
(i) Miscellaneous expenses	... ..	3,470	3,470
(ii) Material for processing	... ..	5,000	5,000
(iii) Other charges such as depreciation on machinery building, etc.	... ..	4,750	4,750
		13,220	13,220
(b) <i>Non-recurrent—</i>			
(i) Equipment	... ..	15,000	
(ii) Building, Fencing, etc.	... ..	50,000	
		65,000	
	Grand Total	84,365	18,760

ITEM 39. Establishment of Trading Estates in the Province of Bombay.

Recurrent	...	Rs.	36,590	Non-recurrent	...	Rs.	<i>Nil.</i>
Total	...	„	36,590	Ultimate annual recurrent	...	„	<i>Nil.</i>

Remarks.—Government has had under consideration for some time the question of establishing trading estates in the Province of Bombay. In order to consider several points in this connection such as (a) size of each estate, (b) total number of estates for this Province, (c) location of each estate, etc., and other matters related to it, Government has sanctioned the creation of a post of Special Officer, Trading Estates, in the scale of Rs. 1,800—100—2,000 plus the dearness allowance as admissible under the rules for a period of one year. The Special Officer will require the following staff to assist him in his work :—

- (1) Two Deputy Engineers in the revised scale of Rs. 220—15—400—E.B.—20—500—E.B.—25—650.
- (2) Two Draftsmen in the revised scale of Rs. 100—5—150—E.B.—6—180.
- (3) One Clerk in the revised scale of Rs. 75—5—140—E.B.—6—200.
- (4) One Typist in the revised scale of Rs. 75—5—140—E.B.—6—200.
- (5) Three Peons in the revised scale of Rs. 35—1/2—40.

43, INDUSTRIES—*contd.*

MINISTER IN CHARGE—HONOURABLE MR. G. D. TAPASE.

The above staff will also be eligible for the dearness and such other allowances as are admissible under the rules. It is proposed to sanction the above staff for a period of one year in the first instance.

Details of the expenditure during 1949-50 are as follows :—

				Cost during 1949-50.
				Rs.
<i>Pay of Officers</i>	...	...	...	24,640
<i>Pay of Establishment</i>	...	...	...	3,005
<i>Allowances, Honoraria—</i>				
Dearness Allowance	...	...	...	5,115
Compensatory Local Allowance	...	...	...	1,100
House Rent Allowance	...	...	...	726
			Total	36,586, i.e., Rs. 36 590 in round figures.
				Rs.
			Grand Total—43, Industries	{
				Recurrent ... 55,955
				Non-recurrent ... 65,000
				Total ... 1,20 955

47, MISCELLANEOUS DEPARTMENTS.

MINISTER IN CHARGE—HONOURABLE MR. GULZARILAL NANDA.

ITEM 40. Opening of Reading Rooms and Circulating Library Posts.

Recurrent	...	Rs.	15,586	Non-recurrent	...	Rs.	11,600
Total	...	„	27,186	Ultimate annual recurrent	...	„	Nil.

Remarks.—This is an approved Post-War Reconstruction Scheme which comprises opening of 200 reading rooms and library posts every year. 200 reading rooms and circulating library posts have accordingly been sanctioned during the current year and provision on account of these reading rooms and circulating library posts is being made separately. It is proposed to open 100 more reading rooms and circulating library posts in accordance with the scheme during the next year. Details regarding the staff and the estimated cost of establishment and the expenditure on account of grant-in-aid to the additional institutions during 1949-50 are given below :—

	Rs.	Rs.
I. <i>Pay of Establishment</i>		2,640
1 Inspector in Bombay (Rs. 90-5-140)	990	
2 Inspectors (Rs. 75-5-120) one each at Ahmedabad and Sholapur... ..	1,650	
Total, Pay of Establishment	2,640	
II. <i>Allowances</i>		1,315
Dearness allowance	1,155	
Compensatory and House rent	160	
Total, Allowances	1,315	
III. <i>Contingencies</i>		23,231
<i>Recurring—</i>		
Grant to 700 Institutions at 75 per cent. of the recurring expenditure, i.e., $\frac{3}{4}$ th of Rs. 145 per annum	10,875	
Miscellaneous	756	
Total Recurring	11,631	
<i>Non-recurring—</i>		
Purchase of Books and Boxes	11,000	
Cost of three cycles at Rs. 200 for three Inspectors	600	
Total Non-recurring	11,600	
Total Recurring		15,586
Total Non-recurring		11,600
Grand Total		27,186

ITEM 41. Establishment of 15 additional 'C' type centres each in Bombay and Ahmedabad and three at Sholapur.

Recurrent	...	Rs.	18,495	Non-recurrent	...	Rs.	8,120
Total	...	„	26,615	Ultimate annual recurrent	...	„	Nil.

Remarks.—This is an approved Post-War Reconstruction Scheme. Five 'C' type centres (2 in Bombay, 2 in Ahmedabad and one in Sholapur) were sanctioned under this Scheme during the year 1947-48. Seven more 'C' type centres (3 in Bombay, 3 in Ahmedabad and one in Sholapur) are being sanctioned during the current year. It is now proposed to start three more 'C' type centres in the financial year 1949-50. Provision for the five 'C' type centres sanctioned during 1947-48 and for the seven centres to be sanctioned in 1948-49 is being made separately. Details of the provision of Rs. 26,615 on account of the expenditure for the additional seven 'C' type centres for 1949-50 are shown below :—

	Rs.	Rs.
<i>Pay of Establishment</i>		5,962
<i>Bombay.</i>		
1 Welfare Organizer Rs. 80-4-120	880	
1 Cleaner at Rs. 35-1/2-40	385	
1 Part-time Librarian on Rs. 30 per mensem each	660	
1 Part-time Games teacher on Rs. 30 per mensem	660	
1 Part-time Sewing Class Mistress on Rs. 35 per mensem each	385	

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—HONOURABLE MR. GULZARILAL NANDA.

Ahmedabad and Sholapur.

	Rs.	Rs.
2 Welfare Organizers on Rs. 46—3—85	1,012	
2 Cleaners on Rs. 30— $\frac{1}{2}$ —40		
2 Part-time Librarians on Rs. 30 per mensem each		
2 Part-time Games Teachers on Rs. 30 per mensem each	2,640	
2 Part-time Sewing Class Mistresses on Rs. 30 per mensem each		
Total—Pay of Establishment	5,962	
<i>Allowances, Honoraria, etc.</i>		4,796
Cycle allowance for Welfare Organizers in Bombay at Rs. 4 per mensem each	44	
Dearness allowance	4,400	
House-rent allowance	286	
Compensatory local allowance	66	
Total—Allowances	4,796	
<i>Contingencies—</i>		15,857
<i>Recurrent—</i>		
Games materials	1,000	
Books and Periodicals	1,500	
Club Activities	1,100	
Rents, rates and taxes	4,137	
	7,737	
<i>Non-recurrent—</i>		
Furniture	3,685	
Harmonium and Table	1,825	
Radio sets (seven)	1,500	
Sewing machines (seven)	1,100	
	8,120	
Total Recurrent		18,495
Total Non-recurrent		8,120
Grand Total		26,615

ITEM 42. Establishment of an additional 'A' type Labour Welfare Centre at Ahmedabad.

Recurrent	Rs. 13,363	Non-recurrent	Rs. 8,000
Total	,, 21,363	Ultimate annual recurrent	,, Nil.

Remarks.—This is an approved Post-War Reconstruction Scheme. In accordance with the scheme two additional 'A' type centres, one at Ahmedabad and the other at Sholapur have to be opened. But in view of reduction in the Post-War Reconstruction grant the establishment of an additional 'A' type centre at Sholapur has been postponed to the next quinquennium. It is proposed to start one 'A' type centre at Ahmedabad during the next financial year. The present 'A' type centre at Ahmedabad is situated at a place which is out of the way for the majority of the workers living in Ahmedabad. A Government plot at Rakhial (Ahmedabad) has already been selected for the proposed 'A' type centre at Ahmedabad and administrative approval has also been accorded by Government to the work of constructing the centre. The construction work is expected to be completed by the end of the current financial year. Labour Welfare activities at the centre may therefore be started in the first instance from the next year. On the basis of the present 'A' type centre at Ahmedabad the estimated cost on account of pay, allowance and contingencies would be Rs. 21,363. Details regarding the staff and expenditure during the next year are given below :—

	Rs.	Rs.
<i>I—Pay of Establishment</i>		5,203
Staff.	Scale of pay.	
1 Welfare Superintendent	92—8—140	1,012
1 Nursery School Teacher	46—3—85	506
1 Assistant Operator	35—1—50	385
1 Ayah		
1 Sweeper		
1 Watchman	30—1/2—40	990

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—HONOURABLE MR. GULZARILAL NANDA.

					Rs.
<i>Part-time appointments—</i>					
One Librarian	...	...	...	...	} 30 per mensem each. 2,310
One Children's Play-ground Overseer	...	...	...	...
One Gymnasium Teacher	...	...	...	...
Two Games Teachers	...	...	...	...
One Sewing Class Mistress	...	...	...	...
One Women's Literacy Class Teacher	...	...	...	...
Total, Pay of Establishment					5,203
<i>Allowances, Honoraria, etc.</i>					
(1) Dearness Allowance	...	...	...	...	4,620
(2) House rent allowance	...	...	...	...	3,575
(3) Compensatory Local allowance	...	...	...	...	726
					319
Total, Allowances					4,620
<i>Contingencies</i>					
					11,540
<i>Non-recurrent—</i>					
Furniture	...	...	...	...	1,000
Games materials	...	...	...	...	2,000
Harmonium and Tabla	...	...	...	...	430
Radio set	...	...	...	...	500
Sewing machine	...	...	...	...	370
Books for Library	...	...	...	...	2,700
Nursery School equipments	...	...	...	...	1,000
					8,000
<i>Recurrent—</i>					
Rates and taxes	...	...	...	...	1,000
Periodicals and Newspapers	...	...	...	...	440
Club activities	...	...	...	...	1,100
Miscellaneous Expenditure	...	...	...	...	} 1,000
Nursery School expenses	...	...	...	...
Repairs and Replacements, etc.	...	...	...	...
Total Recurrent					13,363
Total Non-recurrent					8,000
Grand Total					21,363

ITEM 43. Establishment of "B" type centres.

Recurrent	...	Rs. 26,073	Non-recurrent	...	Rs. 15,000
Total	...	41,076	Ultimate annual recurrent	...	Nil.

Remarks.—Sixteen "B" type centres are to be established under the Post-War Reconstruction Programme, which has been approved by Government. One "B" type centre in hired premises has already been started at Hubli and six more centres one each at Poona, Gadag, Jalgaon, Barsi, Dhulia and Viramgaum for which provision has been made in the current year's budget may be started during the course of the current year. It is proposed to extend the Labour Welfare activities to other industrial centres as contemplated under the Post-War Reconstruction Programme. It is accordingly proposed to start three more "B" type centres during the next financial year at convenient industrial centres. Suitable sites for erection of "B" type centre buildings are likely to be made available. Necessary provision on account of construction of buildings for the proposed "B" type centres is being made under "81-Capital Accounts".

As Government buildings for starting the Welfare activities may not be immediately ready during the next year the welfare activities will be started either in hired premises or in temporary structures which may be erected on the sites selected for these centres. The total cost during the next year on account of the five "B" type centres will be Rs. 41,076 as shown below:—

Staff required for each of the three "B" type centres to be started in 1949-50—

Welfare Superintendent	...	...	...	...	Rs. 46-3-85.
Lady Welfare Worker	...	...	...	...	Rs. 46-3-85.
Cleaner	...	...	...	...	Rs. 30-1/2-40.
Sweeper	...	...	...	...	Rs. 30-1/2-40.
Four Part-time workers	...	...	...	...	Rs. 30 per mensem each.

(i.e. one indoor games teacher, one librarian, one out-door games teacher and one children's playground overseer).

47, MISCELLANEOUS DEPARTMENTS—concl'd.

MINISTER IN CHARGE—HONOURABLE MR. GULZARILAL NANDA.

	Rs.	Rs.
<i>Pay of Establishment—</i>		8,976
Pay of the staff at one Centre for 1949-50	2,992	
For three Centres	8,976	
<i>Allowances and Honoraria, etc.—</i>		6,600
Dearness allowance	6,600	
<i>Contingencies—</i>		25,500
<i>Non-recurrent—</i>		
Furniture	1,230	
Games materials	1,000	
Harmonium and <i>tabla</i>	400	
Radio set	500	
Sewing machine	370	
Books for Library	1,500	
Total Non-recurrent for one Centre	5,000	
Total Non-recurrent for five Centres	15,000	
<i>Recurrent—</i>		
Rent, rates and taxes	1,000	
Games materials	500	
Periodicals and newspapers	500	
Club activities	1,200	
Miscellaneous expenses	300	
Total Recurrent for one Centre	3,500	
Total Recurrent for three "B" type Centres	10,500	
Total Recurrent		26,076
Total Non-recurrent		15,000
Grand Total		41,076

ITEM 44. Grant-in-aid to the Textile Technical School at Parel, Bombay.

Recurrent	... Rs.	5,000	Non-recurrent	... Rs.	<i>Nil.</i>
Total	... ,,	5,000	Ultimate annual recurrent	... ,,	<i>Nil.</i>

Remarks.—Government had approved the schemes of pre-employment training and post-employment training of workers for execution during the first five period of the Post War Reconstruction Programme. The schools have not started so far for want of a suitable site and building. In pursuance of Government's anti-inflationary policy it has now been decided to postpone the question of starting pre-employment and post-employment training schools, and instead to give grants-in-aid to institutions running similar schools. It is accordingly proposed to give a grant-in-aid of Rs. 5,000 for a period of one year in the first instance to the Textile Technical School at Parel run by the Social Service League, Bombay. The grant will be subject to the condition that the students deputed by Government for training in the school will get preference over those who go directly for training and that the training will be under the supervision of the Director of Labour Welfare. It is, therefore, necessary to provide for a grant of Rs. 5,000 in the next year's budget.

ITEM 45. Scheme for Salvage at Government Dry Stock Farm No. 2, Palghar (District Thana).

Recurrent	... Rs.	1,29,430	Non-Recurrent	... Rs.	1,99,750
Total	... ,,	3,29,180	Ultimate annual recurrent	... ,,	1,29,430

Remarks.—Government have taken over the possession of the Infants Dairy at Palghar from 4th February 1948. Lump sum provision was, therefore, made under three main heads, viz.—Maintenance cost of 300 animals, Purchase price of 100 animals and office contingencies etc. while framing the budget estimate for the current year so as to ensure that, the normal work of the farm should not suffer due to lack of funds. As it stands today the scheme for maintenance

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—HONOURABLE Mr. GULZARILAL NANDA.

of dry buffaloes at farm No. 2, is expanding and hence new revised items in modified forms have been proposed for the next year, as detailed below :—

Remark.—Details of the recurrent items are as under—

	Rs.
1. Cultivation charges	56,970
2. Purchase of cattle feeds	54,930
3. Service postage and telegrams	250
4. Pay of inferior servants	17,280
	1,29,430

Details of the Non-recurrent items are as under :—

	Rs.
1. Purchase of live stock for 150 animals	33,750
2. Other contingencies	6,500
3. Construction of buildings and repairs	1,09,000
4. Plant and machinery	50,030
5. Furniture and fixtures	500
	1,99,750

Details can be seen from the statement attached.

Statement showing the Details of expenditure under the head "Contingencies"

Serial No.	Sub-Heads.	Total. Rs.	Grand Total. Rs.
(I) Cultivation—			
(a) Grass operations—			
	Land assessment	750	
	Pay of 4 grass watchmen for 6 months at Rs. 40 (consolidated)	960	
	Shrubs clearing in grass area	2,000	
	Silage making 10,00,000 lbs. at Rs. 5 per 1,000 lbs.	5,000	
	Hay cutting and carting 15 lac lbs. at Rs. 12-4-0 per 1,000 lbs.	18,375	
	Baling and staking 7 lac lbs. at Rs. 4-12-0 per 1,000 lbs.	3,325	
	Construction of temporary grass shade for storing 4 lac lbs.	1,200	
	Pay of Grass Assistant for 6 months at Rs. 60 (Pay 35+D.A.25=Rs. 60)	360	
		81,970	
(b) Rabi cultivation —			
	Cultivation of gini grass (acres 2-15), para grass (2-21), Javar (13 acres) Lucern (acre 1) and spreading of manure to kharif area	2,500	
		2,500	
(c) Kharif cultivation—			
	Grain cultivation, rice etc. (35 acres)	3,000	
	Departmental green grass cutting for feeding (50 acre) (16 lac lbs.)	2,500	
		5,500	
(d) Oil Engine Expenses—			
	Repairs	400	
	Crude oil	1,200	
	Lubricating oil, cotton waste, grease etc.	400	
		2,000	
(e) Development expend—			
	For development of grass lands, shrubs will be cleared from roots in 100 acres of land at Rs. 150 per acre (approx.)	15,000	
		56,970	
(2) Purchase of livestock—			
	Purchase of 150 buffaloes at Rs. 225 on an average	33,750	

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—HONOURABLE Mr. GULZARILAL NANDA.

(3) Purchase of Cattle feeds—

Type of Livestock.	Nos.	Rate of feeding. lbs.	Consumption per day. lbs.
Dry buffaloes	270	3	810
Bufs in milk	30	6	180
Breeding bulls	4	8	32
Bullocks	15	6	90
Ponies	2	8	16
Youngstock	27	2	54
			1,182

1,182 lbs. at an average rate of As. 2 per lb. (Calculations based on present market rates) Rs. 147-12-0
(147-12-0) 365 days

53,930

Sundry Food Staffs—

Sundry foods, such as—salt, Sweet oil, gur, condiments, etc.

1,000

54,930

250

(4) Service, Postage and Telegrams—

(5) Pay of Inferior Servants—

Milkers	3
Cattle Attendants	9
Veterinary Attendant	1
Cartmen	2
Calf Boy	1
Dak Boy	1
Night Watchman	3
Day Watchman	2
Mukadam	1
Sweeper	1
	24

24 servants at Rs. 45 per month

12,960

12 Stable cleaners, etc. at Re. 1 per day

4,320

17,280

(6) Other Contingencies—

Medicines

1,000

Sundry material such as ropes, baskets, pages, kerosene oil, soap, match, lime, brooms, cloth, etc.

2,000

Minor Repairs—

(a) Repairs of implements tools, carts and other minor deadstock articles

1,500

(b) Minor repairs of buildings Rs. 1,000

1,000

(White washing, patch repairs)

2,500

Purchase of minor dead stock such as lanterns, buckets, iron baskets, locks, axes, pawdas etc.

1,000

6,500

(7) Furniture and Fixtures—

Cupboards, tables, chairs, racks, stools, etc.

500

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—HONOURABLE Mr. GULZARILAL NANDA.

	Rs.	Rs.
(8) <i>Construction of Buildings and Repairs—</i>		
Repairs of stable No. 1	8,000	
Repairs of stable No. 2	12,000	
Repairs of stable No. 3	3,000	
Repairs of stable No. 4	2,000	
Construction of grass godown	18,000	
Repairs of quarters and Chawl	5,000	
Shade for chaff cutter and grain grinder	3,000	
Shade for carts and farm implements	2,000	
A Pucca bullock shade for 20 animals	10,000	
A bund in nala	20,000	
Lay out of an underground non-pressure water channel for irrigation	5,000	
Isolation wall for 16 animals	8,000	
Fencing of cultivation area	5,000	
Quarantine ward for 16 animals	8,000	
		1,09,000
(9) <i>Plants and Machinery—</i>		
3 Engines of 15 B. H. P. of known make at Rs. 400 per B.H.P.	18,000	
5 (3"×4") Centrifugal pumps at Rs. 600 each	3,000	
Fitting, Shafting, bolts, nuts, etc.	4,000	
Kerosene tractor (Wheel type 25 B. H. P.) with necessary equipment	15,000	
<i>Chaffing Requirement—</i>		
I-15 B. H. P. Engine (known make at Rs. 400 per B.H.P.)	6,000	
I-Chaff cutter (Power)	2,500	
I-Grinding mill	500	
Fittings, Pulleys, Shafting, etc.	1,000	
	10,000	50,000
Total—Contingencies		3,29,180

MINISTER IN CHARGE—HONOURABLE Mr. D. N. DESAI.

ITEM 46. Improvement of Milk Supply.

Recurrent	Rs.	Nil.	Non-recurrent	Rs.	1,70,000
Total	Rs.	1,70,000	Ultimate annual recurrent	Rs.	17,000

Remarks.—The provision is required for the construction of 5 more insulated vans for the transport of milk from Kaira District to Bombay.

The B. B. & C. I. Railway has so far constructed and placed at the disposal of this Government 9 insulated vans, and the Railway has been instructed to construct, at the cost of this Government, two more insulated vans bringing the total to 11.

Government has, however, recently decided to work departmentally the Long Term Scheme of bringing milk from Anand to Bombay. Under this scheme, daily about 1,00,000 lbs. of milk will be brought to Bombay and it would require seven wagons to transport it. Each day 7 wagons would bring the milk and seven would have to be returned to Anand, thus making up 14 wagons. It is proposed to keep 2 wagons as stand-bys to be used when any are detained by the Railway for repairs. To the present strength of 11 wagons sanctioned so far, will have to be added five more insulated vans.

The latest estimate for construction of an insulated van furnished by the B. B. & C. I. Railway is Rs. 34,178. For five vans, the cost will be Rs. 1,70,890, i.e. Rs. 1,70,000 in round figures.

From the second year (i.e. 1950-51) Government will be paying about 10 per cent. to the Railway by way of depreciation, maintenance, supervision charges, etc.

	Rs.
Grand Total—47, Miscellaneous Departments	
{ Recurrent	2,07,950
{ Non-recurrent	4,12,470
{ Total	6,20,420

50, CIVIL WORKS.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 47. Grant for minor works and survey works under Post-War Road Programme.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	3,50,000
Total	...	„	3,50,000	Ultimate annual recurrent	...	„	Nil.

Remarks.—In accordance with the programme for Post-War road development works for the first five years fixed by Government, an amount of Rs. 1 crore has been allotted for works outlay for the year 1949-50. The programme of road works for the next year includes certain minor works and survey works and the necessary provision amounting to Rs. 2,40,000 and Rs. 1,10,000 respectively for such works is proposed for the next year's Budget as part of Rs. 1 crore earmarked for the Post-War Road works as shown below:—

(a) Minor Works.

	Rs.
Superintending Engineer, Bombay Circle	18,000
Superintending Engineer, Northern Circle	20,000
Superintending Engineer, Central Circle	1,50,000
Superintending Engineer, Deccan Irrigation Circle	.....
Superintending Engineer, Southern Circle	22,000
Superintending Engineer, Eastern Circle	30,000
Total (a)...	<u>2,40,000</u>

(b) Survey Works.

	Rs.
Superintending Engineer, Bombay Circle	6,000
Superintending Engineer, Northern Circle	18,000
Superintending Engineer, Central Circle	.....
Superintending Engineer, Deccan Irrigation Circle	21,000
Superintending Engineer, Southern Circle	54,000
Superintending Engineer, Eastern Circle	11,000
Total (b) ...	<u>1,10,000</u>
Total (a) and (b) ...	<u>3,50,000</u>

ITEM 48. Additional grant for Tools and Plant.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	42,000
Total	...	„	42,000	Ultimate annual recurrent	...	„	Nil.

Remarks.—The current year's provision for Tools and Plant for Post-War Reconstruction and Development Programme works is Rs. 34,500. The demand for the next year is Rs. 42,000. The provision for tools and plant for the next year is considered necessary, as a large number of works included in the Post-War Reconstruction and Development Programme will have to be executed.

The expenditure on Tools and Plant during the past three years is as under:—

	Rs.
1945-46	14,384
1946-47	1,88,386
1947-48	1,60,910

50, CIVIL WORKS—contd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 49. Additional temporary establishment for the Southern Circle and the Central Circle.

Recurrent	Rs.	18,300	Non-recurrent	Rs.	Nil.
Total	Rs.	18,300	Ultimate annual recurrent	Rs.	Nil.

Remarks.—It is proposed to sanction the marginally-noted additional establishment as required by the Superintending Engineer, Southern Circle, and the Superintending Engineer, Central Circle. The proposed staff is required to cope with the increase in the work in the Project and the correspondence sections of the Superintending Engineers' offices, owing to the transfer of work in connection with the Post-War Schemes from the office of the late Chief Engineer, Public Works Department. The establishment is proposed to be sanctioned on a temporary basis for the period from the 1st April 1949 to the 28th February 1950 in the first instance. The cost involved during 1949-50 is Rs. 18,300 as detailed below:—

Item.	Amount.
I. Southern Circle—	
(a) Pay of Establishment	6,600
(b) Allowances	2,600
II. Central Circle—	
(a) Pay of Establishment	6,900
(b) Allowances	2,200
Total	18,300

ITEM 50. Additional temporary establishment for the Special Investigation Circle Office, the Irrigation Project Division (South), and the Ghatprabha Left Bank Canal Division.

Recurrent	Rs.	22,800	Non-recurrent	Rs.	Nil.
Total	Rs.	22,800	Ultimate annual recurrent	Rs.	Nil.

Remarks.—It is proposed to sanction marginally-noted additional temporary establishment as required by the Superintending Engineer, Southern Investigation Circle, for his Circle. As the office of the Superintending Engineer, Southern Investigation Circle, as well as of the Executive Engineer, Irrigation Project Division (South) and the Executive Engineer, Ghatprabha L. B. Canal Division, have to deal with major Irrigation Projects and the technical work in all these offices is very heavy, the additional posts of overseers are considered quite necessary. As the construction work will be in full swing next year and as stores and materials will be received in large quantities, one Assistant Storekeeper, one store coolie and two tapalies are also quite essential. The establishment is proposed to be sanctioned on a temporary basis for the period from the 1st April 1949 to the 28th February 1950, in the first instance. The average cost involved during 1949-50 is Rs. 22,800 as detailed below:—

Item.	Amount.
(a) Pay of Establishment	18,900
(b) Allowances	3,900
Total	22,800

50, CIVIL WORKS—contd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 51. Additional temporary establishment for the Gangapur Storage Division in the Deccan Irrigation Circle.

Recurrent	Rs. 41,600	Non-recurrent	Rs. Nil.
Total	41,600	Ultimate annual recurrent	Nil.

Remarks.—It is proposed to sanction the marginally-noted additional establishment as required by the S. E., D. I. C., for the Gangapur Storage Division. When the actual work of constructing the dam on the Godavari river begins, it will be very difficult for one Sub-Divisional Officer, Construction, to manage the entire work and hence it is proposed that one more Sub-Division should be opened when the work comes in full swing. As it will not be possible for the Executive Engineer to supervise the entire work of construction with 4 Sub-Divisions under him, it is also proposed to appoint one Deputy Engineer as P. A. to the Executive Engineer, Gangapur Storage Division.

Establishment.	Scale of Pay.
Gangapur Storage Division.	Rs.
(1) Two Deputy Engineers	220—15—400—E.B.—20—500 —E.B.—25—650.
(2) One Research Assistant	80—5—100—8—140—E.B.— 10—220—E.B.—10—270.
(3) Seven Overseers	80—5—100—8—140—E.B.—10 —220—E.B.—10—270.
(4) Two Sub-Overseers	70—3—85—E.B.—4—105—5— 145.
(5) Two Clerks	92—3—140.
(6) Five Clerks	46—3—85—E.B.—4—105.
(7) Six Peons	30—1/2—35.
(8) One Assistant Storekeeper	46—3—85—E.B.—4—105.
(9) One Transport Supervisor	46—3—85—E.B.—4—105.

In addition to the staff for the proposed new Sub-Division, it is proposed to strengthen each of the existing Sub-Divisions by one overseer each. As the work of construction will be in full swing next year, these posts of overseers are absolutely essential. As the machinery and stores will be arriving by rail and will have to be taken to the dam site, it is considered necessary to sanction one post of an Assistant Storekeeper and one of a Transport Supervisor. The establishment is proposed to be sanctioned on a temporary basis for the period from the 1st April 1949 to the 28th February 1950, in the first instance. The cost involved during 1949-50 is Rs. 41,600 as detailed below:—

Item.	Amount.
	Rs.
(b) Pay of Establishment	24,700
(c) Allowances—	
Travelling Allowance	3,000
Dearness Allowance	11,900
(d) Contingencies	2,000
Total	41,600

ITEM 52. Inspection Bungalows at Viramgam and Alibag.

Recurrent	Rs. Nil.	Non-recurrent	Rs. 38,000
Total	38,000	Ultimate annual recurrent	Nil.

(i) Inspection Bungalow at Viramgam.—In the programme of five years for Post-War Development Works a sum of Rs. 2,79,000 has been allotted for expenditure in the year 1949-50 on new buildings such as Inspection Bungalows, District Bungalows, Rest Houses, etc. The work referred to above is included in the programme. There is no Inspection or District Bungalow at this place. It is, therefore, considered necessary to construct an Inspection Bungalow at Viramgam. The estimated cost is Rs. 36,825. A provision of Rs. 20,000 is proposed for the work in the next year's budget.

(ii) Inspection Bungalow at Alibag.—Due to the opening of the new Kolaba Division at Alibag, Inspection Bungalow at that place is essential. The work has been included in the fifth year programme. But in view of the position stated above, it is proposed to take it up in the third year. The work is estimated to cost Rs. 24,000. A provision of Rs. 18,000 is proposed for the work in the next year's budget.

ITEM 53. Provision for National Highways.

Recurrent	Rs. Nil.	Non-recurrent	Rs. 80,88,760
Total	80,88,760	Ultimate annual recurrent	Nil.

Remarks.—As a part of a comprehensive policy for communications and transport and as part of their contribution to the financing of post-war developments in the Provincial fields, the Government of India have accepted the liability for the development and maintenance of National Highways in accordance with the estimates to be approved by them from time to time and with effect—

- (1) in respect of maintenance, from 1st April 1947;
- and (2) in respect of original works, from the date of specific sanction in each case, which date may in certain cases be prior to the 1st April 1947.

50, CIVIL WORKS—concl'd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

The total expenditure which has been tentatively approved by the Government of India for the development of the National Highway System in this Province in the five year period commencing from 1st April 1947 is Rs. 3 crores.

The estimated expenditure in 1949-50 on original works in connection with the National Highways inclusive of 10 per cent. agency charges is Rs. 65,00,000. Out of this, works amounting to Rs. 13,54,900 are provided as works in progress. An amount of Rs. 86,800 is also provided for minor works. For the balance a provision of Rs. 50,58,300 is proposed as under :—

	Rs. —: woid
Works	45,98,450
Establishment charges at 9 per cent.	4,13,860
Tools and Plant charges at 1 per cent.	45,990
	50,58,300

An amount of Rs. 50,58,300 is accordingly required for new works in 1949-50.

The estimated cost on account of maintenance and repairs to National Highways in the Province in 1949-50 is Rs. 30,30,460 (inclusive of 10 per cent. agency charges). A provision of Rs. 30,30,460 is accordingly proposed as under :—

	Rs.
Maintenance and repairs (work portion)	27,54,960
Establishment	2,47,950
Tools and Plant	27,550
	30,30,460

The whole amount is recoverable from the Government of India.

	-Rs-
	82,700
Grand Total—50, Civil Works	85,18,760
	86,01,460

52-A, OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 54. Additional technical and non-technical staff for the various schemes in the Electric Grid.

Recurrent	...	Rs.	3,11,300	Non-recurrent	...	Rs.	Nil.
Total	...	Rs.	3,11,300	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—In August 1945, certain additional technical staff for the designing and construction work of the various Electric Grid Schemes undertaken by this Department was sanctioned. Since then, due to advance in the work of the schemes and the preliminary work in connection with the new schemes proposed to be taken in hand, the work in all sections in the Grid Department has considerably increased as detailed below :—

I—Hydro Section (including Civil Engineering Works).

In connection with the Koyna Scheme it is proposed to take up the work of the construction of colonies, obtaining construction plant, making approach roads and material transport roads by end of 1949 and the main project work by the end of 1950. A large amount of preliminary work is required to be done immediately.

II—Transmission Section.

This section deals generally with the work of transmission and distribution lines of the North Gujarat and South Gujarat Schemes, preparation of development scheme like supply for Bombay Baroda and Central India Railway, electrification and other new schemes which are in the investigation stage. In addition, the section has to attend to the work of the Talegaon distribution system and will have to undertake the transmission line work of the Koyna Hydro Electric Scheme, the estimated cost of which is of the order of 7 to 8 crores.

III—Diesel and Steam Section.

Government has decided to establish a steam power station in the Surat region and orders for the machinery required have been placed. The machinery when received will be installed as soon as the power house is ready. It is usual and prudent in works of this magnitude to employ some nucleus technical staff for working along side the manufacturers' erectors to study the features of the new plant and get accustomed to handling it before the commencement of the work of the operation and of maintenance of the power station. This staff will be absorbed in the staff for operation and maintenance work, which will be asked for separately soon after the completion of erection work.

2. To cope with the increase in work, the additional staff as detailed in the accompanying statement is proposed to be sanctioned. The gazetted posts are proposed to be continued for a period of five years and the rest for three years. The staff will be granted the same conditions of pay, contributory provident fund and other allowances as have been granted to similar Grid establishment. The staff will be engaged as required from 1st April 1949. The cost during 1949-50 will be as under :—

								Rs.
Pay of establishment	...	...	...	...	...	...	...	1,95,300
Dearness allowance	...	...	...	...	...	...	...	46,000
Travelling allowance	...	...	...	...	...	...	...	50,000
Contingencies	...	...	...	...	...	...	...	20,000
							Total	3,11,300

Statement giving details of additional establishment (technical and non-technical) required by the Electric Grid Department.

Serial No.	Designation of Post.	Scale of Pay.	Average cost per month.	Additional number of posts required.			Total.	Annual average cost. 12 (col. 4 × col. 8).	Remarks.
				Hydro.	Trans- mission.	Diesel and steam station.			
1	2	3	4	5	6	7	8	9	10
ESTABLISHMENT.			Rs.					Rs.	
<i>Pay of Officers.</i>									
1	Executive Engineer (Electrical and Mechanical).	500—30—650—E.B.— 45—1,100.	833	1	1	...	2	19,902	
2	Executive Engineer (Civil)	500—30—650—E.B.— 45—1,100.	833	1	...	...	1	9,996	
3	Power Station Superintendent.	500—30—650—E.B.— 45—1,100.	833	...	...	1	1	9,996	
4	Assistant Engineers (Civil)	220—15—400—E.B.— 20—500—E.B.— 25—650	421	5	1	...	6	30,312	

52-A, OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES—concl.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

Serial No.	Designation of Post.	Scale of Pay.	Average cost per month.	Additional number of posts required.			Total.	Annual average cost. 12 (col. 4 × cal. 8).	Remarks.	
				Hydro.	Transmission.	Diesel and steam station.				
1	2	3	4	5	6	7	8	9	10	
ESTABLISHMENT—contd.			Rs.						Rs.	
5	Assistant Engineers (Electrical and Mechanical).	220—15—400—E.B.— 20—500—E.B.— 25—650.	421	1	2	...	3	15,156		
6	Deputy Power Station Superintendent.	220—15—400—E.B.— 20—500—E.B.— 25—650.	421	...	...	1	1	5,052	
Pay of Establishment.										
7	Junior Engineers (Electrical and Mechanical).	80—5—100—8—140— E.B.—10—220— E.B.—10—270.	180	3	6	...	9	19,620		
8	Junior Engineers (Civil)	80—5—100—8—140— E.B.—10—220— E.B.—10—270.	180	24	1	...	25	54,000		
9	Senior Draftsman (Electrical and Mechanical).	180—10—270	235	...	1	...	1	2,820		
10	Junior Draftsman	110—10—180	155	...	1	1	2	3,720		
11	Storekeepers	60—4—120—E.B.— 5—180.	104	...	...	2	2	2,496	
12	Tracer	46—3—85—E.B.—4— 105.	77	...	1	...	1	924		
13	General Foreman.									
	(i) Electrical	80—5—100—8—140— E.B.—10—220.	180	...	...	1	1	2,160	
	(ii) (Mechanical)	80—5—100—8—140— E.B.—10—220.	180	...	...	1	1	2,160	
	(iii) (Boiler)	80—5—100—8—140— E.B.—10—220.	180	...	...	1	1	2,160	
16	Shift Engineers	80—5—100—8—140— E.B.—10—220.	180	...	...	4	4	8,640	
17	Electrician	92—4—120—E.B.— 5—150.	126	...	...	1	1	1,512	
18	Gas and Electric Welder	55—3—85—E.B.—4— 105.	83	...	...	1	1	996	
19	Turner	55—3—85—E.B.—4— 105.	83	...	...	1	1	996	
20	Doctor	185—5—225	205	...	...	1	1	2,460	
21	Compounder	55—3—85—E.B.—4— 105—5—130.	91	...	...	1	1	1,092	
22	Midwife	55—3—85—E.B.—4— 105—5—130.	91	...	...	1	1	1,092	
23	Senior Accounts Clerk	100—8—140—10—150	137	...	...	1	1	1,644	
24	Stenotypist	75—5—140—E.B.— 6—200 plus short- hand allowance.	131 } 30 }	...	...	1	1	1,932	
25	Junior Clerks	46—3—85—E.B.—4— 105.	77	...	...	2	2	1,848	
26	Timekeeper	46—3—85—E.B.—4— 105.	77	...	...	1	1	924	
27	Helpers	30—1/2—35	33	...	...	3	3	1,158	
28	Coolies	30—1/2—35	33	...	...	6	6	2,376	
29	Jamadar	50—1—55	53	...	...	1	1	636	
30	Watchmen	30—1/2—35	33	...	...	6	6	2,376	
31	Peons	30—1/2—35	33	...	...	4	4	1,584	
32	Gardener	35—1—45	42	...	...	1	1	504	
33	Sweepers	35—1/2—40	38	...	...	2	2	912	
Total							95	2,13,276		

Total, 52-A, Other Revenue, etc.		Rs.
Recurrent	...	3,11,300
Non-recurrent	...	Nil
Total	...	3,11,300

XLVI-A.—RECEIPTS OF THE NATIONALISATION OF ROAD TRANSPORT SCHEME—contd.

MINISTER IN CHARGE—HONOURABLE MR. MORARJI R. DESAI.

Statement "C" Contingencies.

	Division No. 3		Division No. 4		Division No. 7		Division No. 8		Division No. 12	
	Operational	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Advertising	...	Nil.	600	600	600	600	600	1,500		
Rates	...	Nil.	1,300	1,800	2,500	6,500				
Rents	...	Nil.	16,700	25,000	30,000	80,000				
Telephone	...	Nil.	1,500	1,500	1,500	2,500				
Books and Periodicals and Maps	...	Nil.	500	500	500	500				
Stationery and Printing	...	Nil.	92,900	1,28,600	92,900	1,35,700				
Clothing charges	...	Nil.	36,000	59,300	40,800	1,18,900				
Postage stamps	...	Nil.	500	600	1,000	2,500				
Gardens and Upkeep	...	Nil.	500	500	500	500				
Electric and Water charges	...	Nil.	1,200	1,500	2,300	5,000				
Spare Parts (Operational)	...	Nil.	11,800	25,100	26,400	1,24,400				
Petrol and Diesel	...	Nil.	1,23,200	2,62,900	3,38,600	13,02,700				
Lubricants	...	Nil.	2,500	5,300	6,800	26,100				
Tyres and Tubes	...	Nil.	82,600	1,75,700	1,84,800	8,70,900				
Batteries	...	Nil.	11,800	25,100	26,400	1,24,400				
Insurance	...	Nil.	30,700	52,000	34,300	1,16,100				
M. V. Inspection fees etc.	...	Nil.	40,000	68,700	45,000	1,55,900				
Consumable stores	...	Nil.	11,800	25,100	26,400	1,24,400				
Legal Expenses	...	Nil.	1,000	1,000	1,000	1,000				
Municipal taxes on vehicles	...	Nil.	15,000	15,000	15,000	25,000				
Miscellaneous (Operational)	...	Nil.	9,200	15,600	15,500	69,700				
Extra Miscellaneous	...	Nil.	400	400	400	400				
Total	...	Nil.	4,91,700	8,91,800	8,93,200	33,94,600				
Total Contingencies (Operational)	56,71,300			

	Central Workshop.	Division No. 3.	Division No. 4.	Division No. 7.	Division No. 8.	Division No. 12.	
<i>Capital.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Furniture and equipment	75,000	30,000	30,000	50,000	30,000	50,000	
Compensation	.....	.....	.....	800	.....	22,400
Petrol Vehicles	.....	2,40,000	5,76,000	9,92,000	6,56,000	22,56,000
Diesel Vehicles	.....	.....	2,40,000	18,60,000	12,00,000	42,30,000
Staff car and Auxilliary Vehicles.	.....	36,500	39,000	50,000	39,000	70,500
Cycles	.....	500	750	1,250	1,000	3,000
Land and Buildings for essential Workshop, Offices, Depots and Garages.	14,32,640	2,37,170	5,69,200	9,80,280	6,40,350	22,29,350	
Land and Buildings for amenities for the travelling public.	.....	1,05,850	2,54,040	4,37,510	2,85,795	9,94,980
Tools and equipment for Workshops, Depots, Garages.	6,00,000	35,000	1,60,000	1,95,000	1,45,000	2,75,000	
Tickets PUNCHES and Accessories.	.....	754	1,813	3,118	2,030	4,582
Fire Fighting Equipment and Medical Stores.	20,000	3,000	3,000	5,000	3,000	5,000	
Spare Parts (Capital)	.....	12,600	27,650	46,550	30,800	1,03,950
Engines (Capital)	.....	3,675	8,820	15,190	9,920	34,545
Permanent Advance	.....	700	700	700	700	700
Total	21,27,640	7,05,749	19,10,973	46,37,398	30,43,595	1,02,80,007	
Total of Contingencies—Capital.	2,27,05,362
Total Contingencies	21,27,640	7,05,749	24,02,673	55,29,198	39,36,795	1,36,74,607	2,83,76,662

XLVI-A.—RECEIPTS OF THE NATIONALISATION OF ROAD TRANSPORT SCHEME—concl'd.

MINISTER IN CHARGE—HONOURABLE MR. MORARJI R. DESAI.

ITEM 56. Establishment of a Security Section for State Transport.

Recurrent	...	Rs.	62,711	Non-recurrent	...	Rs.	Nil.
Total	...	Rs.	62,711	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—With a view to detecting mal-practices in the establishment of the State Transport, Government has approved a proposal to set up a secret intelligence service in each of the 14 Divisions in the Province and one directly under the Provincial Motor Transport Controller, Bombay. Some staff has already been sanctioned for the purpose, and it is proposed to continue the staff for one year in the first instance.

Details of estimated expenditure during the year 1949-50.

							Rs.
1. Pay of Officers—							.....
2. Pay of Establishment—							
1	Intelligence Officer (175—15—325)	...	...	...	...	...	2,100
6	Assistant Intelligence Officers (124—8—170)	...	...	...	...	...	8,928
	Special pays to Intelligence Officer and Assistant Intelligence Officers	...	...	...	...	...	2,100
1	Head clerk (200—10—300)	...	...	...	...	...	2,400
2	Senior clerks (120—10—250 and 100—8—140)	...	...	...	...	...	2,640
1	Steno typist (100—8—140)	...	...	...	...	...	1,200
	Leave salary	...	...	...	...	...	2,441
						Total	21,809
3. Allowances and Honoraria, etc.—							
	Travelling allowance	...	...	...	...	...	13,800
	Dearness allowance	...	...	...	...	...	5,280
	Provident Fund	...	...	...	...	...	1,614
	Compensatory Local Allowance	...	...	...	...	...	720
	House-rent Allowance	...	...	...	...	...	1,488
						Total	22,902
4. Contingencies—							
(a) Recurring—							
	Secret Service grant	...	...	...	...	...	18,000
(b) Non-recurring							Nil.
						Total	18,000
						Grand Total	62,711

Grand Total—XLVI-A, Receipts of the Nationalisation of Road Transport Scheme.	}	Recurrent	...	1,02,47,380
		Non-recurrent	...	2,27,05,362
		Total	...	3,29,52,742

Grand Total of all Heads charged to revenue (excluding New Major Works).	}	Recurrent	...	1,02,47,380
		Non-recurrent	...	Nil.
		Total	...	1,02,47,380

68, CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 57. Completing the Irrigation Tank and Canal at Budihal in Sangola Taluka of the Sholapur District.

Recurrent	...	Rs.	<i>Nil.</i>	Non-recurrent	...	Rs.	3,00,000
Total	...	„	3,00,000	Ultimate annual recurrent	...	„	<i>Nil.</i>

Remarks.—The project is included in the First Five-Year Programme of Major Irrigation Works. The work of constructing the tank was taken up as a famine relief work in 1899 but was stopped and left unfinished in 1902, as survey for the complete project had yet to be done.

The work of completing the project is estimated to cost Rs. 25,68,454 including direct and indirect charges. The project comprises an earthen dam 8,675 feet long and a canal on the left bank 12 miles long. It is expected that an area of 8,754 acres will be irrigated annually in an average year and of 11,064 acres when the tank is full. The project will yield a return of about 1.53 per cent. on the total capital outlay including the old expenditure.

A sum of Rs. 3,00,000 is required for expenditure on the work during the next year.

Grand Total—68, Construction of Irrigation, etc. ...

	Rs.	
Recurrent	...	<i>Nil.</i>
Non-recurrent	...	3,00,000
Total	...	<u>3,00,000</u>

81-A, CAPITAL OUTLAY ON ELECTRICITY SCHEMES.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 58. Supply of electricity in rural areas between Lonavla and Talegaon-Dabhade.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	50,000
Total	...	„	50,000	Ultimate annual recurrent	...	„	Nil.

Remarks.—Preliminary investigations in connection with supply of power to Talegaon-Dabhade were made in 1945 on the assumption that Tatas would tap the 100 K. V. line at Talegaon for supply of power to this Department at 11 K. V. for local distribution. Tatas were unwilling to bear capital expenditure involved in making 11 K. V. supply available at this point and offered supply at 100 K. V. under their standard R. S. 4 Rate Schedule applicable to licensees which was not acceptable to Government. They, however, agreed that bulk supply may be taken under R. S. 4 Schedule at 22 K. V. at Lonavla and distributed at this voltage from there to Talegaon. The power thus purchased can be economically distributed in the rural area between Lonavla and Talegaon and the scheme is expected to become self-supporting in about five years from the commencement of the supply. The scheme is estimated to cost Rs. 6.82 lakhs and Government has approved it. A provision of Rs. 50,000 is proposed for the work for the next year.

2. The electric service is demanded by the public for small industries and lighting. The shortage of fuel oil has accentuated the situation.

ITEM 59. Electrification of certain towns in Bijapur, Belgaum and Khandesh districts.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	10,45,100
Total	...	„	10,45,100	Ultimate annual recurrent	...	„	Nil.

Remarks.—Government has decided to electrify certain towns which satisfy the following criteria and which are not within the economic reach of the grid system, in the first five years' period of the reconstruction plan :—

(1) The total number of houses in the town is about 2,000 or more.

(2) There are either cottage industries like hand weaving, oil pressing, etc., of reasonable magnitude in which hand operated appliances can be replaced by electrically operated appliances thereby making for appreciable increase in the earning capacity of the inhabitants or there are irrigation facilities where electrically operated irrigation pumps can be installed.

2. The Electrical Commissioner was accordingly authorised to undertake detailed investigations of 21 such towns. In accordance with this decision the Electrical Commissioner has investigated the possibility of electrification of the towns of Guledgud, Kamatgi, Ilkal, Hungund, Sulebhavi, Amingad and Gudur in Bijapur District. This scheme has been approved at an aggregate cost of Rs. 12,78,100 as detailed below :—

	Estimated cost.
	Rs.
(1) electrification of Guledgud and Kamatgi in Bijapur District	5,61,300
(2) electrification of Ilkal, Hungund, Sulebhavi, Amingad and Gudur in Bijapur District	7,16,800
	12,78,100

Provisions of Rs. 3,98,000 and Rs. 4,77,400, respectively, are proposed for the works in question for the next year.

3. In accordance with the policy of Government mentioned above, the Electrical Commissioner has submitted the following schemes also which have been approved by Government :—

	Estimated cost.
	Rs.
(1) electrification of Dharangaon, Erandol and Parola in Khandesh District	11,47,000
(2) electrification of Hukeri, Sankeshwar, Chikodi, Konnur and Gokak in Belgaum District	14,07,900
(3) electrification of Bailhongal in Belgaum District	3,52,000

It is proposed to approve these schemes. The provisions proposed for them are Rs. 66,800, Rs. 66,800 and Rs. 36,100 respectively.

	Rs.												
Grand Total—81-A, Capital Outlay on Electricity Schemes	<table style="display: inline-table; vertical-align: middle;"> <tr> <td style="font-size: 3em; vertical-align: middle;">{</td> <td>Recurrent</td> <td>...</td> <td>Nil.</td> </tr> <tr> <td></td> <td>Non-recurrent</td> <td>...</td> <td>10,95,100</td> </tr> <tr> <td></td> <td>Total</td> <td>...</td> <td style="border-top: 1px solid black; border-bottom: 3px double black;">10,95,100</td> </tr> </table>	{	Recurrent	...	Nil.		Non-recurrent	...	10,95,100		Total	...	10,95,100
{	Recurrent	...	Nil.										
	Non-recurrent	...	10,95,100										
	Total	...	10,95,100										

82, CAPITAL ACCOUNT OF OTHER PROVINCIAL WORKS OUTSIDE THE REVENUE ACCOUNT.

MINISTER IN CHARGE—HONOURABLE MR. GULZARILAL NANDA.

ITEM 60. Provision of Housing for Industrial Labour.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	1,47,81,000
Total	...	Rs.	1,47,81,000	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—The Housing Programme as at present envisaged consists of constructing tenements (about 11,000) by Government for industrial workers and people of low income groups at an estimated cost of Rs. 6 crores. A sum of Rs. 2,39,11,187 ("Works" charges) is likely to be incurred till the end of 1948-49, while an amount of Rs. 2,71,12,000 (Rs. 1,23,31,000 Works in Progress and Rs. 1,47,81,000 New Works) is required in 1949-50. The following are the new works proposed to be undertaken during 1949-50 :—

New Works (Estimates under preparation).

	Estimated cost.	Propo. ed provision.
	Rs.	Rs.
1. Construction of 406 semi-permanent structures at Sholapur ...	16,24,000	16,24,000
2. Construction of 250 semi-permanent structures for industrial labour and low income groups at Poona ...	10,00,000	10,00,000
3. Construction of 300 tenements in the Worli Neighbourhood Unit Area, Project No. II ...	25,00,000	25,00,000
4. Construction of 1,000 tenements for industrial labour at Ahmedabad ...	40,00,000	40,00,000
5. Construction of 250 tenements for residential purposes at Surat ...	10,00,000	10,00,000
6. Research ...	5,00,000	5,00,000
7. Cost of land to be acquired for tenements at Surat ...	10,00,000	10,00,000
8. Cost of land for tenements at Poona, Sholapur and Hubli ...	10,00,000	10,00,000
9. Add for schemes to be approved ...	21,57,000	21,57,000
	<u>1,47,81,000</u>	<u>1,47,81,000</u>

MINISTER IN CHARGE—HONOURABLE MR. DINKERRAO N. DESAI.

ITEM 61. Construction and Development of Dairy Colonies.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	66,00,000
Total	...	Rs.	66,00,000	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—This item consists of the following :—

	Rs.
(i) Development of the site of the Dairy Colony No. 1 at Aarey ...	10,00,000
(ii) Machinery of the Central Dairy to be established at Dairy Colony No. 1 ...	8,00,000
(iii) Construction of 12 additional Dairy Farm Units in the Milk Colony No. 1 at Aarey...	48,00,000
Total	<u>66,00,000</u>

82, CAPITAL ACCOUNT OF OTHER PROVINCIAL WORKS OUTSIDE THE REVENUE ACCOUNT—contd.

MINISTER IN CHARGE—HONOURABLE MR. DINKERRAO N. DESAI.

(i) The provision is required to further develop the land of Dairy Colony No. 1 at Aarey. The programme will include in giving finishing touches such as electric supply, service roads, Agricultural Development, Dairy Staff Quarters, roads and pits for removal of manure and dead animals, cattle proof fencing entrance, etc. The general details of provisions are given below:—

	Rs.
(1) Constructing holding camp for new coming cattle	25,000
(2) Main water supply Tansa Pipe line including branches	50,000
(3) Service roads	1,50,000
(4) Electric supply	2,00,000
(5) Dairy Staff Quarters	75,000
(6) Main Dairy office and laboratory buildings including boiler house	3,00,000
(7) Roads and pits for removal of manure and dead animals	25,000
(8) Agricultural Development of land	50,000
(9) Cattle proof fencing between different units	1,00,000
(10) Entrance archway	25,000
Total	10,00,000

(ii) Up-to-date plant for pasteurising, can washing etc. is necessary. The cost of the complete Dairy Plant will be approximately Rs. 11½ lakhs out of which an advance amounting to Rs. 3,50,000 will be paid during the 1948-49 and the balance is required to be paid in 1949-50.

(iii) The Aarey Milk Colony consists of 32 Dairy Farm Units with a central Dairy. Out of 32 Dairy Farm Units, the construction of 7 will be completed by March 1949 and the construction of 10 units (in progress) will be completed by March 1950. It is proposed to construct the remaining 15 units in the year 1949-50. On the basis of the tenders accepted for the construction of the 10 Dairy Farm Units during the year 1948-49, a sum of Rs. 48,00,000 is proposed for the additional 12 Dairy Farm Units.

	Rs.
Grand Total—82, Capital Account of other Provincial Works outside the Revenue Account...	Recurrent ... Nil
	Non-recurrent ... 2,13,81,000
	Total ... 2,13,81,000

	Rs.
Grand Total of Capital Heads Outside the Revenue Account (excluding New Major Works)	Recurrent ... Nil
	Non-recurrent ... 2,27,76,100
	Total ... 2,27,76,100

ACCOUNTS OF THE POST-WAR RECONSTRUCTION FUND.

[In thousands of Rupees.]

Year.	Receipt during.	Withdrawal from Post-War Reconstruction fund.	Balance at the end of
1942-43	1,39,47	.....	1,39,47
1943-44	1,10,53	.....	2,50,00
1944-45	4,50,00	.....	7,00,00
1945-46	5,50,00	.....	12,50,00
1946-47	2,30,00	.....	14,80,00
1947-48	4,16,24	.....	18,96,24
1948-49 (Revised) ... ..	.....	1,70,00	17,26,24
1949-50 (Budget) ... ..	.....	.....	17,26,24