



Government of Bombay

CIVIL BUDGET ESTIMATES

FOR THE YEAR

1945-46



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CONTENTS

| | PAGES |
|--|-----------|
| 1. Schedule of expenditure authorised for the year 1945-46 | 1 to 2(a) |
| 2. Statements showing summary of the revenue and expenditure of the Government of Bombay for the years 1943-44, 1944-45 (budget and revised) and 1945-46 (budget) :— | |
| (A) Statement of revenue | 3-4 |
| (B) Statement of receipts under debt heads | 5 |
| (C) Statement of expenditure charged to revenue and disbursements under capital heads | 6-11 |
| (D) Statement of disbursements under debt heads | 12 |
| 3. Detailed estimates of revenue and receipts | 13-61 |
| 4. Detailed estimates of expenditure and disbursements | 62-607 |
| 5. Appendix I showing the summary of expenditure in England by sub-heads | 608-615 |
| 6. Appendix II showing the details of the P.W.D. expenditure from the Provincial Road Fund | 616 |
| 7. Index | 617-632 |

NOTE

The expression "Voted" in this volume means either voted by the Legislative Assembly or authorised by the Governor in exercise of the powers of the Legislature assumed by him under the proclamation dated 4th November 1939.

Schedule of Expenditure authorised for the year 1945-46.

| Heads of Expenditure. | Suma required to meet the expenditure charged on the revenues. | Suma required to meet other expenditure. | Total. |
|---|--|--|-------------|
| | Rs. | Rs. | Rs. |
| 7, Land Revenue | 6,33,200 | 67,24,800 | 73,58,000 |
| 8, Provincial Excise | 5,21,300 | 59,81,700 | 65,03,000 |
| 9, Stamps ... .. | ..... | 3,13,000 | 3,13,000 |
| 10, Forest | 2,84,000 | 90,72,000 | 93,56,000 |
| 11, Registration ... .. | ..... | 7,49,000 | 7,49,000 |
| 12, Charges on account of Motor Vehicles Acts | 21,27,600 | 5,05,400 | 26,33,000 |
| 13, Other Taxes and Duties ... .. | ..... | 4,33,000 | 4,33,000 |
| 17, Interest on works for which capital accounts are kept— Irrigation Works | 41,81,000 | ..... | 41,81,000 |
| Irrigation Works (including working expenses)—heads XVII, 18, 18 (1) and 19 | *75,300 | †50,11,900 | 50,87,200 |
| 22, Interest on debt and other obligations | 78,72,000 | ..... | 78,72,000 |
| 23, Appropriation for reduction or avoidance of debt | 2,70,71,000 | ..... | 2,70,71,000 |
| Carried over | 4,27,65,400 | 2,87,90,800 | 7,15,56,200 |

*Made up as shown below :—

| | Rs. |
|---|---------------|
| XVII—Deduct—Working Expenses | 7,200 |
| 18, Other revenue expenditure financed from ordinary revenues—Public Works | 500 |
| Do. do. do. do. Civil Expenditure | 67,600 |
| | <u>75,300</u> |

†Made up as shown below :—

| | |
|---|------------------|
| XVII—Deduct—Working Expenses | 20,15,800 |
| 18, Other revenue expenditure financed from ordinary revenues—Public Works | 2,49,700 |
| Do. do. do. do. Civil | 20,47,400 |
| 18 (1), Other Revenue Expenditure financed from Famine Relief Fund | 98,000 |
| 19, Construction of Irrigation Works | 1,000 |
| | <u>50,11,900</u> |

| Heads of Expenditure. | | Sums required to meet the expenditure charged on the revenues. | Sums required to meet other expenditure. | Total |
|-----------------------|-------------------------------|--|--|--------------|
| | | Rs. | Rs. | Rs. |
| | Brought forward | 4,27,65,400 | 2,87,90,800 | 7,15,56,200 |
| 25, | General Administration | 22,23,000 | 1,00,68,000 | 1,22,91,000 |
| 27, | Administration of Justice | 22,89,000 | 59,77,000 | 82,06,000 |
| 28, | Jails and Convict Settlements | 77,500 | 37,49,500 | 38,27,000 |
| 29, | Police | 8,91,000 | 2,66,19,000 | 2,75,10,000 |
| 30, | Ports and Pilotage | 1,500 | 500 | 2,000 |
| 36, | Scientific Departments | ..... | 1,32,000 | 1,32,000 |
| 37, | Education | 2,75,600 | 2,60,48,400 | 2,63,24,000 |
| 38, | Medical | 1,81,000 | 82,82,000 | 84,63,000 |
| 39, | Public Health | 25,700 | 62,00,300 | 62,26,000 |
| 40, | Agriculture | 60,000 | 1,76,35,000 | 1,76,95,000 |
| 41, | Veterinary | 24,100 | 8,06,900 | 8,31,000 |
| 42, | Co-operation | 35,800 | 15,68,200 | 16,04,000 |
| 43, | Industries | ..... | 22,70,000 | 22,70,000 |
| 47, | Miscellaneous Departments | 95,600 | 1,26,44,400 | 1,27,40,000 |
| 50, | Civil Works | 17,03,400 | 12,14,66,200 | 2,21,69,600 |
| | Carried over | 4,96,48,600 | 17,21,98,200 | 22,18,46,800 |

| Made up as shown below :— | | Charged. | Voted. |
|---------------------------|---|----------|-------------|
| | | Rs. | Rs. |
| 50, | Civil Works | 5,67,800 | 2,08,32,200 |
| XVII— | Deduct—Working Expenses | | |
| | Establishment | | |
| | Tools and Plant | 4,33,700 | |
| | | 20,300 | 3,72,600 |
| 18, | Other Revenue Expenditure— | | |
| | Establishment | 29,100 | |
| | Tools and Plant | 2,700 | 26,400 |
| XLI, | Receipts from Electricity Schemes— | | |
| | Deduct—Working Expenses— | | |
| | Establishment | 2,100 | |
| | Tools and Plant | 200 | 1,900 |
| 51, | Bombay Development Scheme— | | |
| | Establishment | 1,07,600 | |
| | Tools and Plant | 10,200 | 97,600 |
| 68, | Construction of Irrigation etc., works— | | |
| | Establishment | 19,600 | |
| | Tools and Plant | 1,900 | 17,900 |
| 80, | Bombay Development Scheme— | | |
| | Establishment | ..... |  |
| | Tools and Plant | ..... |  |
| 81, | Capital Account of Civil Works, etc.— | | |
| | Establishment | 1,30,000 | |
| | Tools and Plant | 12,200 | 1,17,600 |
| | | 7,03,400 | 2,14,66,200 |

| Heads of Expenditure. | Sums required to meet the expenditure charged on the revenues. | Sums required to meet other expenditure. | Total |
|--|--|--|--------------|
| | Rs. | Rs. | Rs. |
| Brought forward ... | 4,96,48,600 | 17,21,98,200 | 22,18,46,800 |
| 51, Bombay Development Scheme ... | ..... | 9,03,200 | 9,03,200 |
| XLI—Receipts from Electricity Schemes—Deduct—Working expenses ... | ..... | 13,300 | 13,300 |
| 52-A, Other Revenue Expenditure connected with Electricity Schemes ... | ..... | 3,70,000 | 3,70,000 |
| 54, Famine ... | ..... | 1,50,000 | 1,50,000 |
| 55, Superannuation Allowances and Pensions ... | 31,99,000 | 1,21,30,000 | 1,53,29,000 |
| 56, Stationery and Printing ... | ..... | 28,09,000 | 28,09,000 |
| 57, Miscellaneous ... | 18,000 | 66,34,000 | 66,52,000 |
| 63, Extraordinary charges ... | ..... | 1,07,000 | 1,07,000 |
| 64-A, Transfer to the Revenue Reserve (Post-war Reconstruction) and Development Fund ... | ..... | 4,00,00,000 | 4,00,00,000 |
| 64-B, Civil Defence ... | 11,200 | 54,66,800 | 54,78,000 |
| Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account) ... | 5,28,76,800 | 24,07,81,500 | 29,36,58,300 |
| 68, Construction of Irrigation, etc., Works ... | 400 | 45,100 | 45,500 |
| 70, Capital Outlay on Improvement of Public Health ... | 700 | 54,300 | 55,000 |
| 80, Bombay Development Scheme ... | ..... | 2,600 | 2,600 |
| 81, Capital Account of Civil Works outside the Revenue Account ... | ..... | 4,58,800 | 4,58,800 |
| 81-A, Capital Outlay on Electricity Schemes ... | ..... | 30,000 | 30,000 |
| 83, Payments of commuted value of Pensions ... | 1,37,000 | 7,60,000 | 8,97,000 |
| 85-A, Capital outlay on Provincial schemes connected with War, 1939 ... | ..... | 40,38,90,000 | 40,38,90,000 |
| Total, Capital Expenditure outside the Revenue Account ... | 1,38,100 | 40,52,40,800 | 40,53,78,900 |
| Advances repayable ... | ..... | 5,60,000 | 5,60,000 |
| Loans and Advances by Provincial Government... | ..... | 25,61,000 | 25,61,000 |
| Loans from the Central Government ... | 71,70,000 | ..... | 71,70,000 |
| Provincial Road Fund ... | 8,24,000 | ..... | 8,24,000 |
| Total, Disbursements under Debt Heads ... | 79,94,000 | 31,21,000 | 1,11,15,000 |
| Grand Total ... | 6,10,08,900 | 64,91,43,300 | 71,01,52,200 |

A.— Statement of Revenue.

| Heads of Revenue. 1 | Reference to detailed Estimate. 2 | Accounts, 1943-44. 3 | Budget Estimate, 1944-45. 4 | Revised Estimate, 1944-45. 5 | Budget Estimate, 1945-46. 6 |
|--|---|----------------------------|--------------------------------------|---------------------------------------|--------------------------------------|
| | Pages. | Rs. | Rs. | Rs. | Rs. |
| Principal Heads of Revenue— | | | | | |
| IV.—Taxes on Income other than Corporation tax ... | } | 3,90,00,000 | 4,73,80,000 | 5,31,20,000 | 4,65,80,000 |
| VII.—Land Revenue ... | | 3,21,50,599 | 3,45,04,000 | 3,85,35,000 | 3,81,06,000 |
| VIII.—Provincial Excise ... | | 5,35,73,463 | 4,24,50,000 | 6,89,50,000 | 6,50,00,000 |
| IX.—Stamps— | | | | | |
| A. Non-Judicial ... | | 1,79,28,345 | 1,71,91,000 | 2,08,43,000 | 1,97,10,000 |
| B. Judicial ... | | 65,50,429 | 68,62,000 | 63,25,900 | 63,02,000 |
| X.—Forest ... | | 2,19,38,501 | 1,69,97,000 | 2,87,46,000 | 1,59,56,000 |
| XI.—Registration ... | | 26,89,610 | 26,14,000 | 28,66,000 | 26,61,000 |
| XII.—Receipts under Motor Vehicles Acts ... | | 48,37,907 | 42,17,000 | 54,64,000 | 46,90,000 |
| XIII.—Other Taxes and Duties ... | | 3,30,96,969 | 3,20,15,000 | 4,51,74,000 | 2,97,59,000 |
| Total ... | | 21,17,65,823 | 20,42,30,000 | 27,00,23,000 | 23,87,64,000 |
| Irrigation, Navigation, Embankment and Drainage Works— | | | | | |
| Irrigation Works— | | | | | |
| XVII.—Works for which capital accounts are kept— | | | | | |
| (1) Productive Works— | | | | | |
| Direct Receipts ... | | 2,04,608 | 2,05,000 | 2,27,400 | 2,07,000 |
| Portion of Land Revenue due to Irrigation ... | | 9,396 | 10,000 | 10,000 | 10,000 |
| Deduct—Working Expenses ... | | —30,289 | —33,000 | —45,400 | —35,500 |
| Net receipts or payments ... | | 1,83,715 | 1,82,000 | 1,92,000 | 1,81,500 |
| (2) Unproductive Works— | | | | | |
| Direct Receipts ... | | 43,57,731 | 44,37,000 | 45,45,600 | 44,57,000 |
| Portion of Land Revenue due to Irrigation ... | | 11,237 | 11,000 | 11,000 | 11,000 |
| Transfer from the Deposit Account of Special Development Fund ... | | | | 4,43,000 | 3,94,000 |
| Deduct—Working Expenses ... | | —15,05,649 | —15,42,000 | —24,26,600 | —24,41,500 |
| Net receipts or payments ... | | 28,63,319 | 29,06,000 | 25,73,000 | 24,20,500 |
| Total, Net receipts ... | | 30,47,034 | 30,88,000 | 27,65,000 | 26,02,000 |
| XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept. ... | | | | | |
| | | 11,29,798 | 37,38,000 | 22,63,000 | 33,18,000 |
| Debt Service— | | | | | |
| XX.—Interest ... | | 65,32,703 | 60,78,000 | 63,16,000 | 63,04,000 |
| Carried over ... | | 22,24,75,358 | 21,71,34,000 | 28,13,67,000 | 25,09,88,000 |

A.—Statement of Revenue—contd.

| Heads of Revenue. | Reference to detailed Estimate. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|---------------------------------|---------------------|---------------------------|----------------------------|---------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | Pages. | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | | 22,24,75,358 | 21,71,34,000 | 28,13,67,000 | 25,09,83,000 |
| Civil Administration— | | | | | |
| XXI.—Administration of Justice ... | | 29,51,502 | 20,29,000 | 29,93,000 | 23,01,000 |
| XXII.—Jails and Convict Settlements ... | | 7,43,984 | 5,39,000 | 8,49,000 | 7,23,000 |
| XXIII.—Police ... | | 17,87,136 | 14,78,000 | 17,19,000 | 12,41,000 |
| XXIV.—Ports and Pilotage ... | | | | 1,000 | ..... |
| XXVI.—Education ... | | 19,62,857 | 20,49,000 | 21,25,000 | 22,10,000 |
| XXVII.—Medical ... | | 30,85,204 | 30,16,000 | 34,37,000 | 31,94,000 |
| XXVIII.—Public Health ... | | 39,92,282 | 52,31,000 | 47,08,000 | 51,45,000 |
| XXIX.—Agriculture ... | | 23,11,749 | 80,73,000 | 93,34,000 | 1,28,07,000 |
| XXX.—Veterinary ... | | 47,317 | 1,03,000 | 1,16,000 | 1,21,000 |
| XXXI.—Co-operation ... | | 4,63,904 | 3,39,000 | 3,95,000 | 7,44,000 |
| XXXII.—Industries ... | | 9,47,050 | 11,85,000 | 12,42,000 | 12,69,000 |
| XXXVI.—Miscellaneous Departments ... | | 12,07,765 | 3,11,000 | 32,57,000 | 15,59,000 |
| Total ... | | 1,95,00,750 | 2,43,52,000 | 3,01,79,000 | 3,13,14,000 |
| Civil Works— | | | | | |
| XXXIX.—Civil Works ... | | 39,82,337 | 35,81,000 | 40,03,000 | 39,16,000 |
| XL.—Bombay Development Scheme ... | | 15,83,567 | 15,12,000 | 16,20,000 | 15,87,000 |
| XLL.—Receipts from Electricity Schemes ... | | 716 | 2,000 | 3,000 | ..... |
| Total ... | | 55,66,620 | 50,95,000 | 56,26,000 | 55,03,000 |
| Miscellaneous— | | | | | |
| XLIII.—Transfers from Famine Relief Fund. | | 4,05,311 | 2,37,000 | 6,28,000 | 2,48,000 |
| XLIV.—Receipts in aid of Superannuation ... | | 7,63,374 | 6,19,000 | 6,55,000 | 6,26,000 |
| XLV.—Stationery and Printing ... | | 5,86,683 | 5,60,000 | 7,43,000 | 5,77,000 |
| XLVI.—Miscellaneous ... | | 13,33,062 | 9,29,000 | 14,48,000 | 10,38,000 |
| Total ... | | 30,88,430 | 23,45,000 | 34,79,000 | 24,89,000 |
| L.—Miscellaneous adjustments between Central and Provincial Governments. | | 10,034 | 10,000 | 10,000 | 10,000 |
| Total ... | | 10,034 | 10,000 | 10,000 | 10,000 |
| Extraordinary Items— | | | | | |
| LL.—Extraordinary Receipts ... | | 4,16,751 | ..... | ..... | ..... |
| LII-B.—Civil Defence ... | | 9,93,825 | 20,000 | 5,76,000 | 6,15,000 |
| Total ... | | 14,13,576 | 20,000 | 5,76,000 | 6,15,000 |
| GRAND TOTAL ... | | 25,20,54,768 | 24,89,56,000 | 32,12,37,000 | 29,09,19,000 |

B.—Statement of Receipts under Debt Heads.

5

| Receipts. | Reference to detailed Estimate. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|---------------------------------|-----------------------|---------------------------|----------------------------|---------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | Pages. | Rs. | Rs. | Rs. | Rs. |
| Revenue from Statement A | | 25,20,54,768 | 24,89,56,000 | 32,12,37,000 | 29,09,19,000 |
| Excess of revenue over expenditure on revenue account | | 3,70,54,578 | 86,000 | 89,78,000 | 24,000 |
| DEBT, DEPOSITS AND ADVANCES. | | | | | |
| N. Public Debt. | | | | | |
| Permanent debt | | 3,50,00,000 | ..... | 3,44,00,000 | ..... |
| Floating debt | | 1,06,00,000 | 50,00,000 | 15,00,000 | ..... |
| Loans from the Central Government | | 3,00,000 | ..... | 21,45,000 | ..... |
| O. Unfunded Debt. | | | | | |
| State Provident Funds | | 63,70,320 | 64,50,000 | 64,50,000 | 64,50,000 |
| Special Loans | | | | | |
| P. Deposits and Advances. | | | | | |
| Famine Relief Fund | | 4,05,311 | 2,37,000 | 6,28,000 | 2,48,000 |
| Appropriation for reduction or avoidance of debt | | 27,77,395 | 1,05,24,000 | 1,03,45,000 | 1,83,65,000 |
| Sinking Fund Investment Account | | 10,47,785 | ..... | 2,00,00,000 | 2,00,00,000 |
| Debt Redemption and Avoidance Funds | | 14,35,253 | 8,83,000 | 19,34,000 | 13,10,000 |
| Provincial Road Fund | | 1,50,01,030 | 1,23,80,000 | 2,94,02,000 | 1,52,000 |
| Special Development Fund | | | | | |
| Post War Reconstruction and Development Fund | | 1,10,53,000 | 4,50,00,000 | 4,50,00,000 | 4,00,00,000 |
| Depreciation Reserve Fund—Government Presses | | 30,827 | 32,000 | 32,000 | 32,000 |
| Deposits of depreciation reserve of commercial concerns (Nasik Distillery) | | 20,000 | 20,000 | 20,000 | 20,000 |
| Deposits of Local Funds | | 3,89,13,094 | 3,96,00,000 | 4,15,00,000 | 4,00,00,000 |
| Departmental and Judicial Deposits— | | | | | |
| Civil Deposits | | 45,17,01,721 | 7,75,00,000 | 13,10,00,000 | 14,75,00,000 |
| Other Accounts | | 26,81,335 | 28,25,000 | 25,93,000 | 27,43,000 |
| Advances repayable | | 5,51,95,108 | 34,50,000 | 35,00,000 | 35,00,000 |
| Permanent advances | | 2,995 | 10,000 | 12,000 | 10,000 |
| Accounts with the Government of Burma | | 3,015 | 8,000 | 5,000 | 5,000 |
| Accounts with the Reserve Bank | | 45,294 | 50,000 | 45,000 | 45,000 |
| Suspense accounts | | 15,10,15,408 | 8,03,01,000 | 20,21,00,000 | 48,07,14,000 |
| Cheques and Bills | | 6,25,81,231 | 5,73,00,000 | 7,50,00,000 | 7,50,00,000 |
| Departmental and similar accounts | | 2,72,026 | 1,10,000 | 80,000 | 80,000 |
| R. Loans and Advances by Provincial Government. | | | | | |
| | | 80,32,429 | 86,89,000 | 97,16,000 | 87,43,000 |
| S. Remittances. | | | | | |
| Cash remittances and adjustments between officers rendering accounts to the same Accountant General | | 36,79,00,389 | 29,05,00,000 | 47,20,00,000 | 45,50,00,000 |
| Remittances by bills | | | | | |
| Adjusting account between Central and Provincial Governments | | 2,04,60,994 | 1,78,00,000 | 2,15,00,000 | 2,00,00,000 |
| Adjusting accounts with Railways | | 28,94,337 | 25,00,000 | 41,00,000 | 30,00,000 |
| Inter-Provincial Suspense account | | 2,91,494 | 2,25,000 | 8,00,000 | 2,75,000 |
| Reserve Bank of India Remittances | | 13,56,67,030 | 9,49,00,000 | 17,50,00,000 | 17,00,00,000 |
| Total—Debt Heads | | 1,38,16,99,321 | 75,62,94,000 | 1,29,08,07,000 | 1,49,31,92,000 |
| Total Receipts | | 1,63,37,54,089 | 1,00,52,50,000 | 1,61,20,44,000 | 1,78,41,11,000 |
| Opening balance | | 1,98,11,788 | 1,74,08,000† | *76,17,000 | †43,93,000 |
| Grand Total | | 1,65,35,65,877 | 1,02,26,58,000 | 1,61,96,61,000 | 1,78,85,04,000 |

†This is exclusive of (a) 3,79,68 on account of investment of cash balance in Treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery mostly in Government of India Securities and (d) 75 lakhs invested in long dated Government of India Securities.

*This is exclusive of (a) 3,74,29 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 75 lakhs invested in long dated Government of India Securities.

†This is exclusive of (a) 13,54,29 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 75 lakhs invested in long dated Government of India Securities.

| Hheads of Expenditure. | Reference to detailed Estimate. | Accounts, 1943-44. | | |
|---|---------------------------------|----------------------------|--------------------|--------------------|
| | | Distribution of total into | | Total. |
| | | Charged. | Voted. | |
| 1 | 2 | 3 | 4 | 5 |
| Direct Demands on the Revenue— | Pages. | Rs. | Rs. | Rs. |
| 7.—Land Revenue | | 6,46,395 | 62,74,507 | 69,20,902 |
| 8.—Provincial Excise | | 3,89,895 | 45,01,055 | 48,90,950 |
| 9.—Stamps .. .. . |  | .... | 2,94,065 | 2,94,065 |
| 10.—Forest | | 3,58,837 | 1,13,31,011 | 1,16,89,848 |
| 11.—Registration .. .. . |  | .... | 7,03,226 | 7,03,226 |
| 12.—Charges on account of Motor Vehicles Acts .. | | 21,93,990 | 4,62,717 | 26,56,707 |
| 13.—Other Taxes and Duties | | 2,942 | 4,82,366 | 4,85,308 |
| Total .. | | 35,92,059 | 2,40,48,947 | 2,76,41,006 |
| Irrigation Revenue Account— | | | | |
| 17.—Interest on Works for which capital accounts are kept—Irrigation Works | | 41,74,020 | .... | 41,74,020 |
| 18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept— | | | | |
| A.—Irrigation Works (P. W.) | | | | |
| B.—Navigation, Embankment and Drainage Works (P. W.) | | 15,353 | 6,83,634 | 6,98,987 |
| A and B.—Irrigation Works (Civil) | | | | |
| 18 (1).—Other Revenue Expenditure financed from Famine Relief Fund | | | | |
| Total .. | | 41,89,373 | 6,83,634 | 48,73,007 |
| Capital Account of Irrigation, Navigation and Drainage Works within the Revenue Account— | | | | |
| 19.—Construction of Irrigation, Navigation, Embankment and Drainage Works— | | | | |
| A.—Financed from Famine Relief Fund | | | | |
| B.—Financed from Ordinary Revenue | | 1 | 33 | 34 |
| Total .. | | 1 | 33 | 34 |
| Debt Services— | | | | |
| 22.—Interest on Debt and Other Obligations | | 1,04,83,411 | .... | 1,04,83,411 |
| 23.—Appropriation for Reduction or Avoidance of Debt | | 27,16,599 | .... | 27,16,599 |
| Total .. | | 1,32,00,010 | .... | 1,32,00,010 |
| Civil Administration— | | | | |
| 25.—General Administration | | 21,46,163 | 79,35,973 | 1,00,82,136 |
| 27.—Administration of Justice | | 20,66,702 | 54,83,819 | 75,50,521 |
| 28.—Jails and Convict Settlements | | 67,054 | 54,94,777 | 55,61,831 |
| Carried over .. | | 42,79,919 | 1,89,14,569 | 2,31,94,488 |
| | | 2,09,81,443 | 2,47,32,614 | 4,57,14,057 |

| Budget Estimate, 1944-45. | | | Revised Estimate, 1944-45. | | | Budget Estimate, 1945-46. | | |
|----------------------------|-------------|-------------|----------------------------|-------------|-------------|----------------------------|-------------|-------------|
| Distribution of total into | | Total. | Distribution of total into | | Total. | Distribution of total into | | Total. |
| Charged. | Voted. | | Charged. | Voted. | | Charged. | Voted. | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Ra. | Ra. | Ra. | Ra. | Ra. | Ra. | Ra. | Ra. | Ra. |
| 6,45,000 | 62,42,000 | 68,87,000 | 6,32,000 | 65,78,000 | 72,10,000 | 6,33,200 | 67,24,800 | 73,58,000 |
| 3,85,000 | 45,50,000 | 49,35,000 | 2,74,600 | 54,49,400 | 57,24,000 | 5,21,300 | 59,81,700 | 65,03,000 |
| .... | 2,74,000 | 2,74,000 | .... | 3,28,000 | 3,28,000 | .... | 3,13,000 | 3,13,000 |
| 3,49,300 | 1,14,85,700 | 1,18,35,000 | 3,36,000 | 1,95,16,000 | 1,98,52,000 | 2,84,000 | 90,72,000 | 93,56,000 |
| .... | 6,78,000 | 6,78,000 | .... | 7,39,000 | 7,39,000 | .... | 7,49,000 | 7,49,000 |
| 16,81,500 | 4,67,500 | 21,49,000 | 27,24,800 | 4,79,200 | 32,04,000 | 21,27,600 | 5,05,400 | 26,33,000 |
| .... | 3,28,000 | 3,28,000 | .... | 4,83,000 | 4,83,000 | .... | 4,33,000 | 4,33,000 |
| 30,60,300 | 2,40,25,200 | 2,70,86,000 | 39,67,400 | 3,35,72,600 | 3,75,40,000 | 35,66,100 | 2,37,78,900 | 2,73,45,000 |
| 41,79,000 | .... | 41,79,000 | 41,79,000 | .... | 41,79,000 | 41,81,000 | .... | 41,81,000 |
| 3,100 | 1,53,000 | 1,56,100 | 7,400 | 3,16,600 | 3,24,000 | 5,800 | 2,69,600 | 2,75,400 |
| 100 | 5,800 | 5,900 | 100 | 5,900 | 6,000 | 100 | 6,500 | 6,600 |
| 72,500 | 32,27,500 | 33,00,000 | 41,200 | 12,06,800 | 12,48,000 | 67,600 | 26,47,400 | 27,15,000 |
| .... | 37,000 | 37,000 | .... | 5,46,000 | 5,46,000 | .... | 98,000 | 98,000 |
| 42,54,700 | 34,23,300 | 76,78,000 | 42,27,700 | 20,75,300 | 63,03,000 | 42,54,500 | 30,21,500 | 72,76,000 |
| | | | | | | | | |
| .... | 1,000 | 1,000 | .... | 1,000 | 1,000 | .... | 1,000 | 1,000 |
| .... | 1,000 | 1,000 | .... | 1,000 | 1,000 | .... | 1,000 | 1,000 |
| 94,92,000 | .... | 94,92,000 | 86,81,000 | .... | 86,81,000 | 78,72,000 | .... | 78,72,000 |
| 50,98,000 | .... | 50,98,000 | 2,49,19,000 | .... | 2,49,19,000 | 2,70,71,000 | .... | 2,70,71,000 |
| 1,45,90,000 | .... | 1,45,90,000 | 3,36,00,000 | .... | 3,36,00,000 | 3,49,43,000 | .... | 3,49,43,000 |
| 21,74,000 | 81,53,000 | 1,03,27,000 | 21,65,000 | 1,00,46,000 | 1,22,11,000 | 22,23,000 | 1,00,68,000 | 1,22,91,000 |
| 21,28,000 | 53,20,000 | 74,48,000 | 21,85,500 | 59,68,500 | 81,54,000 | 22,89,000 | 59,17,000 | 82,06,000 |
| 75,800 | 43,44,200 | 44,20,000 | 62,300 | 43,28,700 | 43,91,000 | 77,500 | 37,49,500 | 38,27,000 |
| 43,77,800 | 1,78,17,200 | 2,21,95,000 | 44,12,800 | 2,03,43,200 | 2,47,56,000 | 45,89,500 | 1,97,34,500 | 2,43,24,000 |
| 2,19,05,500 | 2,74,49,500 | 4,93,55,000 | 4,17,95,100 | 3,56,48,900 | 7,74,44,000 | 4,27,63,600 | 2,68,01,400 | 6,95,65,000 |

C.—Statement of Expenditure on Revenue Account and

| Heads of Expenditure. | Reference to detailed Estimate. | Accounts, 1943-44. | | |
|--|---------------------------------|----------------------------|---------------------|---------------------|
| | | Distribution of total into | | Total. |
| | | Charged. | Voted. | |
| 1 | 2 | 3 | 4 | 5 |
| | Pages. | Rs. | Rs. | Rs. |
| Brought forward .. | | 2,09,81,443 | 2,47,32,614 | 4,57,14,057 |
| Civil Administration—contd. | | | | |
| 29.—Police | | 42,79,919 | 1,89,14,569 | 2,31,94,488 |
| 30.—Ports and Pilotage | | 8,30,518 | 2,40,25,036 | 2,48,55,554 |
| 36.—Scientific Departments | | —1,896 | —421 | —2,317 |
| 37.—Education .. .. . |  | ..... | 1,10,920 | 1,10,920 |
| 38.—Medical | | 3,04,708 | 2,16,25,180 | 2,19,29,888 |
| 39.—Public Health | | 1,56,788 | 75,30,748 | 76,87,536 |
| 40.—Agriculture | | 36,233 | 35,64,596 | 36,00,829 |
| 41.—Veterinary | | 55,175 | 54,04,247 | 54,59,422 |
| 42.—Co-operative | | 25,420 | 5,60,433 | 5,85,853 |
| 43.—Industries | | 22,598 | 9,69,156 | 9,91,754 |
| 47.—Miscellaneous Departments | | 49,356 | 34,95,059 | 35,44,415 |
| Total .. | | 57,58,819 | 8,75,94,018 | 9,33,52,837 |
| Civil Works. | | | | |
| 50.—Civil Works | | 5,93,078 | 1,35,43,685 | 1,41,36,763 |
| 51.—Bombay Development Scheme | | 16,978 | 8,43,968 | 8,60,946 |
| 52-A.—Other Revenue Expenditure connected with Electricity Schemes .. .. . |  | ..... | ..... | ..... |
| 53.—Capital Outlay on Electricity schemes met out of revenue .. .. . |  | ..... | ..... | ..... |
| Total .. | | 6,10,056 | 1,43,87,653 | 1,49,97,709 |
| Carried over .. | | 2,73,50,318 | 12,67,14,285 | 15,40,64,603 |

Capital Expenditure outside the Revenue Account—contd.

| Budget Estimate, 1944-45. | | | Revised Estimate, 1944-45. | | | Budget Estimate, 1945-46. | | |
|----------------------------|--------------|--------------|----------------------------|--------------|--------------|----------------------------|--------------|--------------|
| Distribution of total into | | Total. | Distribution of total into | | | Distribution of total into | | |
| Charged. | Voted. | | Charged. | Voted. | Total. | Charged. | Voted. | Total. |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 2,19,05,500 | 2,74,49,500 | 4,93,55,000 | 4,17,95,100 | 3,56,48,900 | 7,74,44,000 | 4,27,63,600 | 2,68,01,400 | 6,95,65,000 |
| 43,77,800 | 1,78,17,200 | 2,21,95,000 | 44,12,800 | 2,03,43,200 | 2,47,56,000 | 45,89,500 | 1,97,34,500 | 2,43,24,000 |
| 8,06,000 | 2,27,33,000 | 2,35,39,000 | 8,64,000 | 2,57,30,000 | 2,65,94,000 | 8,91,000 | 2,66,19,000 | 2,75,10,000 |
| 1,600 | 400 | 2,000 | 700 | 300 | 1,000 | 1,500 | 500 | 2,000 |
| ..... | 1,11,000 | 1,11,000 | ..... | 1,32,000 | 1,32,000 | ..... | 1,32,000 | 1,32,000 |
| 2,96,000 | 2,30,07,000 | 2,33,03,000 | 2,97,600 | 2,40,52,400 | 2,43,50,000 | 2,75,600 | 2,60,48,400 | 2,63,24,000 |
| 1,60,000 | 70,78,000 | 72,38,000 | 1,61,000 | 89,53,000 | 91,14,000 | 1,81,000 | 82,82,000 | 84,63,000 |
| 27,000 | 54,02,000 | 54,29,000 | 31,000 | 50,06,000 | 50,37,000 | 25,700 | 62,00,300 | 62,26,000 |
| 55,000 | 1,01,89,000 | 1,02,44,000 | 60,000 | 1,18,88,000 | 1,19,48,000 | 60,000 | 1,76,35,000 | 1,76,95,000 |
| 28,200 | 6,04,800 | 6,33,000 | 27,400 | 8,14,600 | 8,42,000 | 24,100 | 8,06,900 | 8,31,000 |
| 30,500 | 10,15,500 | 10,46,000 | 30,500 | 11,67,500 | 11,98,000 | 35,800 | 15,68,200 | 16,04,000 |
| ..... | 19,27,000 | 19,27,000 | ..... | 16,82,000 | 16,82,000 | ..... | 22,70,000 | 22,70,000 |
| 62,000 | 30,14,000 | 30,76,000 | 60,000 | 71,54,000 | 72,14,000 | 95,600 | 1,26,44,400 | 1,27,40,000 |
| 58,44,100 | 9,28,98,900 | 9,87,43,000 | 59,45,000 | 10,69,23,000 | 11,28,68,000 | 61,79,800 | 12,19,41,200 | 12,81,21,000 |
| 4,92,000 | 1,35,36,000 | 1,40,28,000 | 5,05,500 | 1,75,81,500 | 1,80,87,000 | 5,67,800 | 2,08,32,200 | 2,14,00,000 |
| 18,000 | 8,76,000 | 8,94,000 | 21,000 | 9,69,000 | 9,90,000 | 20,200 | 10,00,800 | 10,21,000 |
| ..... | ..... | ..... | ..... | 1,17,000 | 1,17,000 | ..... | 3,70,000 | 3,70,000 |
| ..... | ..... | ..... | ..... | 1,000 | 1,000 | ..... | ..... | ..... |
| 5,10,000 | 1,44,12,000 | 1,49,22,000 | 5,26,500 | 1,86,68,500 | 1,91,95,000 | 5,88,000 | 2,22,03,000 | 2,27,91,000 |
| 2,82,59,600 | 13,47,60,400 | 16,30,20,000 | 4,82,66,600 | 16,12,40,400 | 20,95,07,000 | 4,95,31,400 | 17,09,45,600 | 22,04,77,000 |

| Heads of Expenditure. | Reference to detailed Estimate. | Accounts, 1943-44: | | |
|---|---------------------------------|----------------------------|---------------------|---------------------|
| | | Distribution of total into | | Total. |
| | | Charged. | Voted. | |
| 1 | 2 | 3 | 4 | 5 |
| Brought forward | Pages. | Rs. | Rs. | Rs. |
| | | 2,73,50,318 | 12,67,14,285 | 15,40,64,603 |
| Miscellaneous— | | | | |
| 54.—Famine— | | | | |
| A.—Famine Relief | | 704 | 81,12,435 | 81,13,139 |
| B.—Transfers to Famine Relief Fund | | | | |
| 55.—Superannuation Allowances and Pensions | | 30,94,779 | 1,03,84,036 | 1,34,78,815 |
| 56.—Stationery and Printing |  | ..... | 26,41,228 | 26,41,228 |
| 57.—Miscellaneous | | 22,903 | 1,81,71,426 | 1,81,94,329 |
| Total | | 31,18,386 | 3,93,09,125 | 4,24,27,511 |
| Extraordinary Items— | | | | |
| 62.—Miscellaneous Adjustments between Central and Provincial Governments |  | ..... | ..... | ..... |
| 63.—Extraordinary Charges |  | ..... | ..... | ..... |
| 64.—A, Transfer to the Revenue Reserve (Post War Reconstruction and Development) Fund |  | ..... | 1,10,53,000 | 1,10,53,000 |
| 64.—B, Civil Defence | | 49,744 | 74,05,332 | 74,55,076 |
| Total | | 49,744 | 1,84,58,332 | 1,85,08,076 |
| Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account) | | 3,05,18,448 | 18,44,81,742 | 21,50,00,190 |
| Excess of expenditure over revenue |  | ..... | ..... | ..... |
| Capital Expenditure outside the Revenue Account— | | | | |
| 68.—Construction of Irrigation, Navigation, Embankment and Drainage Works | | 869 | 28,903 | 29,772 |
| 70.—Capital outlay on Improvement of Public Health | | 794 | 44,499 | 45,293 |
| 80.—Bombay Development Scheme | | 69 | —2,13,097 | —2,13,028 |
| 81.—Capital Account of Civil Works outside the Revenue Account | | 10,163 | 3,87,895 | 3,98,058 |
| 81-A.—Capital outlay on Electricity Schemes |  | ..... | ..... | ..... |
| 83.—Payments of Commuted Value of Pensions | | 17,604 | —5,13,046 | —4,95,442 |
| 85-A.—Capital Outlay on Provincial Schemes connected with the war, 1930... |  | ..... | 11,07,24,584 | 11,07,24,584 |
| Total, Capital expenditure outside the Revenue Account | | 29,409 | 11,04,59,738 | 11,04,89,237 |
| Total Expenditure—Statement C | | 3,05,47,947 | 29,49,41,480 | 32,54,89,427 |

| Budget Estimate, 1944-45. | | | Revised Estimate, 1944-45. | | | Budget Estimate, 1945-46. | | |
|----------------------------|--------------|--------------|----------------------------|--------------|--------------|----------------------------|--------------|--------------|
| Distribution of total into | | Total. | Distribution of total into | | Total. | Distribution of total into | | Total. |
| Charged. | Voted. | | Charged. | Voted. | | Charged. | Voted. | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 2,82,59,600 | 13,47,60,400 | 16,30,20,000 | 4,82,66,600 | 16,12,40,400 | 20,95,07,000 | 4,95,31,400 | 17,09,45,600 | 22,04,77,000 |
| ..... | 2,00,000 | 2,00,000 | ..... | 82,000 | 82,000 | ..... | 1,50,000 | 1,50,000 |
| | | | | | | | | |
| 31,75,000 | 1,13,63,000 | 1,45,38,000 | 31,73,000 | 1,14,40,000 | 1,46,13,000 | 31,99,000 | 1,21,30,000 | 1,53,29,000 |
| ..... | 24,32,000 | 24,32,000 | ..... | 25,60,000 | 25,60,000 | ..... | 28,09,000 | 28,09,000 |
| 22,800 | 1,93,72,200 | 1,93,95,000 | 23,400 | 3,15,88,600 | 3,16,12,000 | 18,000 | 66,34,000 | 66,52,000 |
| 31,97,800 | 3,33,67,200 | 3,65,65,000 | 31,96,400 | 4,56,70,600 | 4,88,67,000 | 32,17,000 | 2,17,23,000 | 2,49,40,000 |
| ..... | ..... | ..... | ..... | 10,93,000 | 10,93,000 | ..... | ..... | ..... |
| | | | | | | | | |
| ..... | 4,50,00,000 | 4,50,00,000 | ..... | 4,50,00,000 | 4,50,00,000 | ..... | 4,00,00,000 | 4,00,00,000 |
| 29,700 | 42,55,300 | 42,85,000 | 36,300 | 77,55,700 | 77,92,000 | 11,200 | 54,66,800 | 54,78,000 |
| 29,700 | 4,92,55,300 | 4,92,85,000 | 36,300 | 5,38,48,700 | 5,38,85,000 | 11,200 | 4,54,66,800 | 4,54,78,000 |
| 3,14,87,100 | 21,73,82,900 | 24,88,70,000 | 5,14,99,300 | 26,07,59,700 | 31,22,59,000 | 5,27,59,600 | 23,81,35,400 | 29,08,95,000 |
| 600 | 17,400 | 18,000 | 1,700 | 25,300 | 27,000 | 4,000 | 63,000 | 67,000 |
| 800 | 54,200 | 55,000 | 800 | -1,05,800 | -1,05,000 | 700 | 54,300 | 55,000 |
| ..... | -1,46,000 | -1,46,000 | 200 | -7,85,200 | -7,85,000 | ..... | -1,35,000 | -1,35,000 |
| 18,700 | 1,85,300 | 2,04,000 | 24,000 | 32,20,000 | 32,44,000 | 24,600 | 5,76,400 | 6,01,000 |
| ..... | ..... | ..... | ..... | 1,14,000 | 1,14,000 | ..... | ..... | ..... |
| 26,000 | -1,46,000 | -1,20,000 | -72,000 | -4,35,000 | -5,07,000 | 50,000 | -2,64,000 | -2,14,000 |
| ..... | -57,74,000 | -57,74,000 | ..... | -90,59,000 | -90,59,000 | ..... | -53,73,000 | -53,73,000 |
| 46,100 | -58,09,100 | -57,63,000 | -45,300 | -70,25,700 | -70,71,000 | 79,300 | -50,78,300 | -49,99,000 |
| 3,15,33,200 | 21,15,73,800 | 24,31,07,000 | 5,14,54,000 | 25,37,34,000 | 30,51,88,000 | 5,28,38,900 | 23,30,57,100 | 28,58,96,000 |

D.—Statement of Disbursements under Debt Heads.

| Disbursements. | Reference to detailed Estimate. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|---------------------------------|--------------------|---------------------------|----------------------------|---------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | Pages. | Rs. | Rs. | Rs. | Rs. |
| Expenditure from Statement C | | 32,54,89,427 | 24,31,07,000 | 30,51,88,000 | 28,58,96,000 |
| DEBT, DEPOSITS AND ADVANCES. | | | | | |
| N. Public Debt. | | | | | |
| Permanent debt | | 500 | ..... | 10,000 | ..... |
| Floating debt | | 56,00,000 | 1,00,00,000 | 65,00,000 | ..... |
| Loans from the Central Government | | 4,19,06,533 | 70,83,000 | 4,13,04,000 | 71,70,000 |
| O. Unfunded Debt. | | | | | |
| Special Loans | | 69,192 | ..... | 1,25,000 | ..... |
| State Provident Funds | | 35,49,074 | 43,50,000 | 38,00,000 | 37,00,000 |
| P. Deposits and Advances. | | | | | |
| Famine Relief Fund | | 4,05,311 | 2,37,000 | 6,28,000 | 2,48,000 |
| Appropriation for reduction or avoidance of debt—Sinking Funds | | 15,413 | ..... | ..... | ..... |
| Sinking Fund Investment Account | | 35,21,489 | 1,03,70,000 | 1,03,70,000 | 1,84,72,000 |
| Debt Redemption and Avoidance Fund | | | | 2,00,00,000 | 2,00,00,000 |
| Provincial Road Fund | | 10,50,241 | 5,12,000 | 10,18,000 | 8,24,000 |
| Special Development Fund | | 38,58,163 | 1,59,41,000* | 1,23,80,000 | 1,84,84,000 |
| Depreciation Reserve Fund—Government Presses | | 43,943 | 40,000 | 69,000 | 99,000 |
| Deposits of depreciation reserves of commercial concerns (Nasik Distillery) | | 4,243 | 10,000 | 15,000 | 7,000 |
| Deposits of Local Funds | | 3,96,17,729 | 3,96,00,000 | 4,15,00,000 | 4,00,00,000 |
| Departmental and Judicial Deposits—Civil Deposits | | 46,38,72,988 | 7,75,00,000 | 11,42,00,000 | 14,75,00,000 |
| Other Accounts | | 27,79,630 | 28,25,000 | 33,01,000 | 28,03,000 |
| Advances repayable | | 35,24,132 | 34,50,000 | 35,00,000 | 35,00,000 |
| Permanent advances | | 9,897 | 10,000 | 12,000 | 10,000 |
| Accounts with the Government of Burma | | 3,024 | 8,000 | 5,000 | 5,000 |
| Accounts with the Reserve Bank | | 42,268 | 50,000 | 45,000 | 45,000 |
| Suspense accounts | | 15,50,02,468 | 11,44,00,000 | 30,01,00,000 | 50,96,16,000 |
| Cheques and Bills | | 6,21,92,432 | 5,73,00,000 | 7,50,00,000 | 7,50,00,000 |
| Departmental and similar accounts | | 2,71,320 | 1,10,000 | 80,000 | 80,000 |
| Miscellaneous Security Purchase Accounts | | | | | |
| R. Loans and Advances by Provincial Government | | 29,07,841 | 28,04,000 | 27,18,000 | 25,61,000 |
| S. Remittances. | | | | | |
| Cash remittances and adjustments between officers rendering accounts to the same Accountant General | | 36,86,98,445 | 29,05,00,000 | 47,20,00,000 | 45,50,00,000 |
| Remittances by bills | | | | | |
| Adjusting Account between Central and Provincial Governments | | 2,28,16,814 | 1,78,00,000 | 2,15,00,000 | 2,00,00,000 |
| Adjusting accounts with Railways | | 28,90,988 | 25,00,000 | 41,00,000 | 30,00,000 |
| Inter-Provincial Suspense Account | | 2,83,681 | 2,25,000 | 8,00,000 | 2,75,000 |
| Reserve Bank of India Remittances | | 13,55,21,715 | 9,49,00,000 | 17,50,00,000 | 17,00,00,000 |
| Total, Disbursements under Debt Heads | | 1,32,04,59,474 | 75,25,25,000 | 1,31,00,80,000 | 1,49,83,99,000 |
| Total, Disbursements | | 1,64,59,48,901 | 99,56,32,000 | 1,61,52,68,000 | 1,78,42,95,000 |
| Closing Balance | | †76,16,976 | 2,70,26,000‡ | ‡43,93,000 | ‡42,09,000 |
| Grand Total | | 1,65,35,65,877 | 1,02,26,58,000 | 1,61,96,61,000 | 1,78,85,04,000 |

*For details vide Appendix regarding special Development Fund in the Budget Memorandum for 1945-46.

†This is exclusive of (a) 3,74,29 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 75 lakhs invested in long dated Government of India securities.

‡This is exclusive of (a) 6,10,68 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India securities and (d) 75 lakhs invested in long dated Government of India Securities.

§This is exclusive of (a) 13,54,29 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 75 lakhs invested in long dated Government of India Securities.

¶This is exclusive of (a) 16,43,87 on account of investment of cash balance in treasury bills, (b) 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 75 lakhs invested in long dated Government of India Securities.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

| | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| IV—TAXES ON INCOME OTHER THAN CORPORATION TAX. | | | | | |
| SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES | | 3,90,00,000 | 4,73,80,000 | 5,31,20,000 | 4,65,80,000 |
| VII—LAND REVENUE. | | | | | |
| ORDINARY REVENUE | VIIA | 3,14,51,503 | 3,40,00,000 | 3,80,00,000 | 3,75,00,000 |
| SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX | | 2,66,248 | 2,50,000 | 1,30,000 | 2,50,000 |
| RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES | VIIIB | 2,25,019 | 2,30,000 | 2,10,000 | 2,50,000 |
| RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS | | 1,119 | ..... | 5,000 | ..... |
| RECOVERIES OF OVERPAYMENTS | | 6,855 | 10,000 | 10,000 | 7,000 |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED | | 70,857 | 80,000 | 70,000 | 70,000 |
| MISCELLANEOUS | VIIIC | 9,36,433 | 7,00,000 | 8,50,000 | 8,00,000 |
| TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND | | 65,398 | 1,50,000 | 1,00,000 | 1,50,000 |
| Receipt in England | | 744 | ..... | ..... | ..... |
| <i>Deduct—</i> PORTION OF LAND REVENUE DUE TO IRRIGATION (<i>vide</i> pages 26 and 27), etc., for which capital accounts are kept | | -7,20,994 | -7,06,000 | -7,06,000 | -7,21,000 |
| <i>Deduct—</i> PORTION OF LAND REVENUE DUE TO IRRIGATION (<i>vide</i> page 35), etc., for which no capital accounts are kept | | | | | |
| TOTAL, LAND REVENUE | | 3,23,03,182 | 3,47,14,000 | 3,87,19,000 | 3,83,06,000 |
| <i>Deduct—</i> REFUNDS | | -1,52,583 | -2,10,000 | -1,84,000 | -2,00,000 |
| TOTAL | | 3,21,50,599 | 3,45,04,000 | 3,85,35,000 | 3,81,06,000 |

REVENUE AND RECEIPTS.

| DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Fixed Collections— | | | | |
| Ordinary fixed revenue | 2,96,53,188 | 3,26,00,000 | 3,63,00,000 | 3,60,00,000 |
| Fluctuating Collections— | | | | |
| Miscellaneous land revenue appearing in Tharavbands | 17,98,315 | 14,00,000 | 17,00,000 | 15,00,000 |
| TOTAL .. | 3,14,51,503 | 3,40,00,000 | 3,80,00,000 | 3,75,00,000 |
| DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges. | | | | |
| Recoveries on account of Pot Hissa Survey operations | 1,30,471 | 1,20,000 | 1,00,000 | 1,10,000 |
| Recoveries on account of City Survey operations | 5,814 | 26,000 | 20,000 | 36,000 |
| Recoveries on account of cost of boundary marks recoverable from landholders | 88,734 | 94,000 | 90,000 | 1,04,000 |
| TOTAL .. | 2,25,019 | 2,30,000 | 2,10,000 | 2,50,000 |
| DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous. | | | | |
| Receipts from quarry fees | 1,24,129 | 1,05,000 | 1,31,000 | 1,10,000 |
| Recoveries of law charges in England on account of appeals to His Majesty's Privy Council | 838 | ..... | ..... | ..... |
| Other items | 9,70,522 | 5,59,000 | 6,84,000 | 6,54,000 |
| Contribution from local bodies on account of chavdis | 4,944 | ..... | ..... | ..... |
| Annual assignment by the Central Government | 36,000 | 36,000 | 35,000 | 36,000 |
| TOTAL .. | 9,36,433 | 7,00,000 | 8,50,000 | 8,00,000 |

REVENUE AND RECEIPTS.

15

| VIII-PROVINCIAL EXCISE. | | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| COUNTRY SPIRITS | .. | .. | .. | .. | VIII-A | 1,95,94,366 | 1,51,00,000 | 2,59,70,000 | 2,50,00,000 |
| COUNTRY FERMENTED LIQUOR | .. | .. | .. | .. | VIII-B | 65,86,051 | 52,25,000 | 77,00,000 | 76,00,000 |
| MALT LIQUORS | .. | .. | .. | .. | VIII-C | 1,83,494 | 36,000 | 1,12,000 | 1,00,000 |
| WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS) | .. | .. | .. | .. | VIII-D | 1,70,39,069 | 1,34,14,000 | 2,28,00,000 | 2,05,00,000 |
| RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS, AND MEDICATED WINES | .. | .. | .. | .. | | 3,46,339 | 1,50,000 | 2,60,000 | 2,50,000 |
| OPIMUM | .. | .. | .. | .. | VIII-E | 20,46,442 | 18,78,000 | 30,63,000 | 30,00,000 |
| DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC. | .. | .. | .. | .. | | 2,45,333 | 3,50,000 | 3,00,000 | 3,00,000 |
| HEMP AND OTHER DRUGS | .. | .. | .. | .. | VIII-F | 24,07,690 | 19,30,000 | 34,44,000 | 31,50,000 |
| RECEIPTS FROM DISTILLERIES | .. | .. | .. | .. | VIII-G | 45,85,094 | 40,49,000 | 45,10,000 | 46,50,000 |
| FINES, CONFISCATIONS AND MISCELLANEOUS | .. | .. | .. | .. | VIII-H | 12,22,908 | 6,31,000 | 18,11,000 | 14,20,000 |
| RECOVERIES OF OVERPAYMENTS | .. | .. | .. | .. | | 8,405 | 5,000 | 5,000 | 5,000 |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED | .. | .. | .. | .. | | 18,131 | 7,000 | 25,000 | 25,000 |
| RECEIPTS IN ENGLAND | .. | .. | .. | .. |  | --- | .... | .... | .... |
| TOTAL | | | | | | 5,42,83,322 | 4,27,75,000 | 7,00,00,000 | 6,60,00,000 |
| <i>Deduct—REFUNDS</i> | .. | .. | .. | .. | VIII-K | —7,09,859 | —3,25,000 | —10,50,000 | —10,00,000 |
| TOTAL | | | | | | 5,35,73,463 | 4,24,50,000 | 6,89,50,000 | 6,50,00,000 |
| DETAILED ACCOUNT No. VIII-A. PROVINCIAL EXCISE. Country Spirits. | | | | | | | | | |
| Still-head duty | .. | .. | .. | .. | | 1,02,20,262 | 1,00,00,000 | 98,70,000 | 98,00,000 |
| Licence fees (a) | .. | .. | .. | .. | | 93,74,104 | 51,00,000 | 1,61,00,000 | 1,52,00,000 |
| TOTAL | | | | | | 1,95,94,366 | 1,51,00,000 | 2,59,70,000 | 2,50,00,000 |

(a) Includes vend fees also.

REVENUE AND RECEIPTS.

| DETAILED ACCOUNT No. VIII-B. PROVINCIAL EXCISE. Country Fermented Liquor. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| Tree-tax receipts | .. | -- | -- | -- | -- | 27,69,357 | 21,25,000 | 26,00,000 | 26,36,000 |
| Licence fees (a) | .. | -- | -- | -- | -- | 38,16,694 | 31,00,000 | 51,00,000 | 49,64,000 |
| TOTAL | | | | | | 65,86,051 | 52,25,000 | 77,00,000 | 76,00,000 |
| DETAILED ACCOUNT No. VIII-C. PROVINCIAL EXCISE. Malt Liquors. | | | | | | | | | |
| Duty on beer manufactured in India | .. | .. | .. | .. | .. | 98,734 | 33,000 | 1,00,000 | 93,000 |
| Licence fees for sale of beer manufactured in India or elsewhere | .. | .. | | | | 84,760 | 3,000 | 12,000 | 7,000 |
| TOTAL | | | | | | 1,83,494 | 36,000 | 1,12,000 | 1,00,000 |
| DETAILED ACCOUNT No. VIII-D. PROVINCIAL EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits). | | | | | | | | | |
| Duty on wines and spirits manufactured in India and classed as foreign liquor | .. | | | | | 1,00,21,021 | 75,00,000 | 1,13,00,000 | 1,03,00,000 |
| Licence fees for the sale of foreign liquor generally whether imported or manufactured in India | .. | .. | .. | .. | .. | 63,65,240 | 54,14,000 | 1,07,00,000 | 95,00,000 |
| Excise pass fee on foreign liquor | .. | .. | .. | .. | .. | 6,52,808 | 5,00,000 | 8,00,000 | 7,00,000 |
| TOTAL | | | | | | 1,70,39,069 | 1,34,14,000 | 2,28,00,000 | 2,05,00,000 |

(a) Includes vend fees also.

REVENUE AND RECEIPTS.

| DETAILED ACCOUNT No. VIII-E. PROVINCIAL EXCISE. Opium. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| Cost price of Excise Opium | -- | -- | -- | -- | 6,03,091 | 3,39,000 | 3,20,000 | 4,27,000 |
| Gain on sale of Excise Opium | .. | -- | -- | .. | 5,37,720 | 9,33,000 | 10,93,000 | 9,88,000 |
| Licence fees (a) | -- | -- | -- | .. | 9,05,631 | 6,06,000 | 16,50,000 | 15,85,000 |
| TOTAL .. | | | | | 20,46,442 | 18,78,000 | 30,63,000 | 30,00,000 |
| DETAILED ACCOUNT No. VIII-F. PROVINCIAL EXCISE. Hemp and other Drugs. | | | | | | | | |
| Duty on Ganja | .. | -- | -- | .. | 14,45,597 | 13,00,000 | 19,50,000 | 19,02,000 |
| Duty on Bhang | -- | -- | -- | .. | 33,350 | 30,000 | 44,000 | 47,000 |
| Duty on Charas | .. | -- | -- | .. | 6,964 | .... | .... | .... |
| Licence fees (including warehouse dues) (a) | -- | -- | -- | .. | 9,21,779 | 6,00,000 | 14,50,000 | 12,01,000 |
| TOTAL .. | | | | | 24,07,690 | 19,30,000 | 34,44,000 | 31,50,000 |

(a) Includes vend fees also.

REVENUE AND RECEIPTS.

| DETAILED ACCOUNT No. VIII-G. PROVINCIAL EXCISE. Receipts from Distilleries. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| SUMMARY. | | | | | | Rs. | Rs. | Rs. | Rs. |
| DHADGAON DISTILLERY | .. | .. | .. | .. | .. | 1,48,999 | * | * | .... |
| NASIK DISTILLERY | .. | .. | .. | .. | .. | 44,31,917 | 39,49,000 | 43,10,000 | 44,30,000 |
| Other Distilleries | .. | .. | .. | .. | .. | 4,178 | 1,00,000 | 2,00,000 | 2,20,000 |
| TOTAL | | | | | | 45,85,094 | 40,49,000 | 45,10,000 | 46,50,000 |
| DHADGAON DISTILLERY. | | | | | | | | | |
| Sale proceeds of spirits | .. | .. | .. | .. | .. | 1,48,932 | * | * | .... |
| Miscellaneous receipts | .. | .. | .. | .. | .. | 67 | * | * | .... |
| TOTAL | | | | | | 1,48,999 | * | * | .... |
| NASIK DISTILLERY. | | | | | | | | | |
| Sale proceeds of spirits | .. | .. | .. | .. | .. | 42,31,077 | 37,75,000 | 41,09,000 | 42,42,000 |
| Coopering receipts | .. | .. | .. | .. | .. | 47,778 | 30,000 | 45,000 | 47,000 |
| Miscellaneous receipts | .. | .. | .. | .. | .. | 1,53,062 | 1,44,000 | 1,56,000 | 1,41,000 |
| TOTAL | | | | | | 44,31,917 | 39,49,000 | 43,10,000 | 44,30,000 |
| OTHER DISTILLERIES. | | | | | | | | | |
| Sale proceeds of spirits | .. | .. | .. | .. | .. | 4,058 | 98,100 | 1,99,000 | 2,19,000 |
| Miscellaneous receipts | .. | .. | .. | .. | .. | 120 | 1,000 | 1,000 | 1,000 |
| TOTAL | | | | | | 4,178 | 1,00,000 | 2,00,000 | 2,20,000 |
| DETAILED ACCOUNT No. VIII-H. PROVINCIAL EXCISE. Fines, Confiscations and Miscellaneous. | | | | | | | | | |
| Fines and forfeitures | .. | .. | .. | .. | .. | 14,137 | 7,000 | 11,000 | 15,000 |
| Miscellaneous | .. | .. | .. | .. | .. | 12,08,771 | 6,24,000 | 18,00,000 | 14,05,000 |
| TOTAL | | | | | | 12,22,908 | 6,31,000 | 18,11,000 | 14,20,000 |
| DETAILED ACCOUNT No. VIII-K. PROVINCIAL EXCISE. Deduct—REFUNDS. | | | | | | | | | |
| Excise receipts in the Province proper | .. | .. | .. | .. | .. | -6,98,690 | -3,20,000 | -10,37,000 | -9,80,000 |
| Excise receipts at Nasik Distillery | .. | .. | .. | .. | .. | -11,169 | -5,000 | -13,000 | -20,000 |
| TOTAL | | | | | | -7,09,859 | -3,25,000 | -10,50,000 | -10,00,000 |

* Shown under "Other Distilleries".
† Pertains to "Chowka Distillery".

REVENUE AND RECEIPTS.

19

| IX.—STAMPS. | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | Ra. | Ra. | Ra. | Ra. |
| A-Non-Judicial— | | | | | |
| Sale of Stamps | IXA | 1,72,20,008 | 1,65,11,000 | 2,00,00,000 | 1,90,00,000 |
| Duty on impressing documents | IxB | 7,48,550 | 7,85,000 | 9,00,000 | 8,00,000 |
| Fines and penalties .. .. . | .... | 41,280 | 24,000 | 26,000 | 30,000 |
| Miscellaneous | IXC | 30,405 | 34,000 | 80,000 | 30,000 |
|  | .... | 1,80,40,243 | 1,73,54,000 | 2,10,06,000 | 1,98,60,000 |
| <i>Deduct—Refunds</i> .. .. . | .... | —1,11,898 | —1,63,000 | —1,63,000 | —1,50,000 |
| Total A Non-Judicial Stamps .. .. . | .... | 1,79,28,345 | 1,71,91,000 | 2,08,43,000 | 1,97,10,000 |
| B-Judicial— | | | | | |
| Court fees realised in stamps | IXD | 66,22,468 | 69,60,000 | 64,00,000 | 64,00,000 |
| Fines and penalties .. .. . | .... | 3,563 | 2,000 | 25,000 | 2,000 |
| Miscellaneous | IXE | .... | .... | .... | .... |
|  | .... | 66,26,031 | 69,62,000 | 64,25,000 | 64,02,000 |
| <i>Deduct—Refunds</i> .. .. . | .... | —75,602 | —1,00,500 | —1,00,000 | —1,00,000 |
| Total B-Judicial Stamps .. .. . | .... | 65,50,429 | 68,62,000 | 63,25,000 | 63,02,000 |
| GRAND TOTAL .. .. . | .... | 2,44,78,774 | 2,40,53,000 | 2,71,68,000 | 2,60,12,000 |
| DETAILED ACCOUNT No. IX-A. | | | | | |
| STAMPS (Non-Judicial). | | | | | |
| Sale of Stamps. | | | | | |
| Bills of exchange or hundies. | | | | | |
| Impressed Stamps— | | | | | |
| Bills of lading | | 29,237 | 28,000 | 35,000 | 30,330 |
| Hundi stamped papers | | 33,743 | 18,000 | 65,000 | 55,000 |
| Special Impressed Labels— | | | | | |
| Hundies or Bills of Exchange denoted with special adhesive stamps | | 53,721 | 60,000 | 65,000 | 63,865 |
| Insurance policies .. .. . |  | .... | 20,000 | .... | 12,215 |
| Insurance stamps | | 4,46,794 | 4,28,000 | 5,50,000 | 5,50,500 |
| Foreign Bills Stamps— | | | | | |
| Foreign bills | | 37,321 | 24,000 | 45,000 | 45,150 |
| Share transfers stamps | | 32,76,229 | 30,18,000 | 35,00,000 | 34,02,640 |
| Agreement stamps | | 21,103 | 22,500 | 25,000 | 25,000 |
| Brokers' notes stamps | | 2,46,397 | 2,57,500 | 2,75,000 | 2,78,500 |

REVENUE AND RECEIPTS.

| DETAILED ACCOUNT No. IX-A— <i>concl'd.</i> | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| STAMPS (Non-Judicial). | | | | |
| Sale of Stamps. | Rs. | Rs. | Rs. | Rs. |
| Other Non-Judicial Stamps | | | | |
| Impressed Stamps— | | | | |
| Impressed stamp papers | 57,81,742 | 65,02,500 | 72,15,000 | 69,25,500 |
| Special Impressed (Adhesive) Labels— | | | | |
| Advocates, Vakils and Attorneys (High Court) | 47,500 | 75,000 | 1,00,000 | 93,000 |
| Unstamped documents | 59,05,918 | 55,25,000 | 67,10,000 | 61,50,000 |
| Clearance lists .. .. . | .... | 25,000 | .... | 25,000 |
| Foreign Bill Stamps— | | | | |
| Notarial | 9,091 | 7,500 | 15,000 | 15,050 |
| Other non-Judicial revenue stamps | 13,26,212 | 5,00,000 | 14,00,000 | 13,28,250 |
| TOTAL .. | 1,72,20,008 | 1,65,11,000 | 2,00,00,000 | 1,90,00,000 |
| DETAILED ACCOUNT No. IX-B. | | | | |
| STAMPS (Non-Judicial). | | | | |
| Duty on Impressing Documents. | | | | |
| Duty on embossing receipts and other stamps | 19,124 | 20,000 | 26,000 | 26,000 |
| Duty on embossing two-anna stamps on forms of agreements and contracts | 19,952 | 28,000 | 28,000 | 28,000 |
| Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899) | 5,61,866 | 6,06,000 | 7,02,000 | 6,12,000 |
| Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899 | 1,40,845 | 1,30,000 | 1,40,000 | 1,30,000 |
| Other items | 6,763 | 1,000 | 4,000 | 4,000 |
| TOTAL .. | 7,48,550 | 7,85,000 | 9,00,000 | 8,00,000 |
| DETAILED ACCOUNT No. IX-C. | | | | |
| STAMPS—(Non-Judicial). | | | | |
| Miscellaneous. | | | | |
| Receipts on account of Vakils' stamps, and composition of stamp duty | 15,545 | 30,000 | 70,000 | 22,000 |
| Adjudication fees | 5,179 | 3,000 | 7,000 | 5,000 |
| Other items | 9,681 | 1,000 | 3,000 | 3,000 |
| TOTAL .. | 30,405 | 34,000 | 80,000 | 30,000 |
| DETAILED ACCOUNT No. IX-D. | | | | |
| STAMPS (Judicial). | | | | |
| Court fees realised in Stamps. | | | | |
| Court fees realised in stamps other than Probate duty | 51,59,858 | 61,50,000 | 52,00,000 | 54,00,000 |
| Probate duty | 14,62,610 | 8,10,000 | 12,00,000 | 10,00,000 |
| TOTAL .. | 66,22,468 | 69,60,000 | 64,00,000 | 64,00,000 |
| DETAILED ACCOUNT No. IX-E. | | | | |
| STAMPS—(Judicial). | | | | |
| Miscellaneous. | | | | |
| Adjudication fees .. .. . | .... | .... | .... | .... |
| Other items .. .. . | .... | .... | .... | .... |
| TOTAL .. | .... | .... | .... | .... |

| X-FOREST. | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY | X (I) | 1,33,70,046 | 1,11,41,000 | 1,91,48,000 | 93,75,000 |
| II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS | X (II) | 78,69,581 | 53,77,000 | 88,10,000 | 59,65,000 |
| III.—DRIFT AND WALK WOOD AND CONFISCATED FOREST PRODUCE. | .... | 930 | 1,000 | 1,000 | 1,000 |
| IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT .. | X (IV) | 53,543 | 14,000 | 30,000 | 18,000 |
| V.—MISCELLANEOUS | X (V) | 6,78,484 | 4,29,000 | 7,42,000 | 5,70,000 |
| VI.—TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND .. .. . | .... | 13,904 | 48,000 | 50,000 | 48,000 |
| VII.—RECEIPTS IN ENGLAND .. .. . | .... | 1,059 | .... | .... | .... |
| VIII.—LOSS OR GAIN BY EXCHANGE .. .. . | .... | 2 | .... | .... | .... |
| TOTAL .. | | 2,19,87,549 | 1,70,10,000 | 2,87,81,000 | 1,59,77,000 |
| <i>Deduct—REFUNDS ..</i> | | <i>—49,048</i> | <i>—13,000</i> | <i>—35,000</i> | <i>—21,000</i> |
| TOTAL .. | | 2,19,38,501 | 1,69,97,000 | 2,87,46,000 | 1,59,56,000 |
| DETAILED ACCOUNT No. X (I). | | | | | |
| FOREST. | | | | | |
| Timber, etc., removed from the Forests by Government Agency. | | | | | |
| (a) Timber | | | 63,26,800 | | 75,00,000 |
| (b) Firewood and charcoal | | | 47,13,400 | | 16,99,850 |
| (c) Bamboos | | | 600 | | 150 |
| (d) Sandalwood | | | 97,700 | | 1,70,000 |
| (e) Grass and other minor produce | | | 2,500 | | 5,000 |
| TOTAL .. | | 1,33,70,046 | 1,11,41,000 | 1,91,48,000 | 93,75,000 |

REVENUE AND RECEIPTS.

| DETAILED ACCOUNT No. X (II). FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (a) Timber | | 43,10,800 | | 50,00,000 |
| (b) Firewood and charcoal | | 5,92,900 | | 4,80,000 |
| (c) Bamboos | | 1,07,200 | | 1,05,000 |
| (d) Grazing and fodder grass | | 2,35,400 | | 2,20,000 |
| (e) Other minor produce | | 1,30,700 | | 1,60,000 |
| TOTAL .. | 78,69,581 | 53,77,000 | 88,10,000 | 59,65,000 |
| DETAILED ACCOUNT No. X (IV). FOREST. Revenue from Forests not managed by Government. | | | | |
| (a) Duty on foreign timber and other forest produce | | 13,300 | | 17,000 |
| (b) Revenue from shared and private forests | | 700 | | 1,000 |
| TOTAL .. | 53,543 | 14,000 | 30,000 | 18,000 |
| DETAILED ACCOUNT No. X (V). FOREST. Miscellaneous. | | | | |
| (a) Fines and forfeitures | | 25,000 | | 40,000 |
| (b) Refunds | | 800 | | 1,000 |
| (c) Other sources | | 2,64,800 | | 3,77,000 |
| (d) Recoveries of establishment charges | | 1,27,400 | | 1,41,000 |
| (e) Contribution towards leave salary and passage of officers lent to foreign service | | 11,000 | | 11,000 |
| TOTAL .. | 6,78,482 | 4,29,000 | 7,42,000 | 5,70,000 |

REVENUE AND RECEIPTS.

| XI-REGISTRATION. | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--------------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| FEES FOR REGISTERING DOCUMENTS | | 26,19,838 | 25,59,000 | 28,00,000 | 26,00,000 |
| FEES FOR COPIES OF REGISTERED DOCUMENTS .. . | | 49,398 | 50,000 | 55,000 | 50,000 |
| MISCELLANEOUS | IXA | 23,456 | 15,000 | 15,000 | 16,000 |
| | TOTAL .. | 26,92,692 | 26,24,000 | 28,70,000 | 26,66,000 |
| | <i>Deduct—REFUNDS ..</i> | —3,082 | —10,000 | —4,000 | —5,000 |
| | TOTAL .. | 26,89,610 | 26,14,000 | 28,66,000 | 26,61,000 |
| DETAILED ACCOUNT No. XI-A. REGISTRATION. Miscellaneous. | | | | | |
| Fines and penalties | | 5,147 | 5,000 | 5,000 | 4,875 |
| Fees for authentication of Powers of attorney .. . | | 3,404 | 3,000 | 3,000 | 3,295 |
| Other items | | 14,905 | 7,000 | 7,000 | 7,830 |
| | TOTAL .. | 23,456 | 15,000 | 15,000 | 16,000 |

REVENUE AND RECEIPTS.

| XII-RECEIPTS UNDER MOTOR VEHICLES ACTS. | | | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|--|--|--|--|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | | | Rs. | Rs. | Rs. | Rs. |
| RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT | | | | | | XIIA | 4,98,296 | 3,72,000 | 6,00,000 | 4,68,600 |
| RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT | | | | | | XIIB | 43,56,669 | 38,75,400 | 48,90,000 | 42,69,400 |
| FEES AND OTHER RECEIPTS | | | | | | | 27,894 | 20,000 | 50,000 | 20,000 |
| RECEIPTS IN ENGLAND .. .. . |  |  |  |  |  |  | .... | .... | .... | .... |
| Total | | | | | | | 48,82,859 | 42,67,400 | 55,40,000 | 47,58,000 |
| Deduct—REFUNDS | | | | | | XIIC | —44,952 | —50,400 | —76,000 | —68,000 |
| TOTAL | | | | | | | 48,37,907 | 42,17,000 | 54,64,000 | 46,90,000 |
| DETAILED ACCOUNT No. XIIA. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act. | | | | | | | | | | |
| Bombay city | | | | | | | 2,70,931 | 2,05,000 | 3,00,000 | 2,65,000 |
| Districts | | | | | | | 2,27,365 | 1,67,000 | 3,00,000 | 2,03,600 |
| Transfer from the Deposit account of subventions from the Central Road Fund .. .. . |  |  |  |  |  |  | .... | .... | .... | .... |
| TOTAL | | | | | | | 4,98,296 | 3,72,000 | 6,00,000 | 4,68,600 |
| DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Provincial Motor Vehicles Taxation Act. | | | | | | | | | | |
| City and Districts | | | | | | | 42,99,485 | 38,35,400 | 48,40,000 | 42,29,400 |
| Indian States | | | | | | | 57,184 | 40,000 | 50,000 | 40,000 |
| Total | | | | | | | 43,56,669 | 38,75,400 | 48,90,000 | 42,69,400 |
| DETAILED ACCOUNT No. XIIC. RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds. | | | | | | | | | | |
| Indian Motor Vehicles Act— | | | | | | | | | | |
| Bombay city | | | | | | | —70 | —600 | —200 | —300 |
| Districts | | | | | | | —1,731 | —1,800 | —2,000 | —2,200 |
| Fees and other receipts .. .. . |  |  |  |  |  |  | .... | .... | .... | .... |
| Provincial Motor Vehicles Taxation Act | | | | | | | —43,151 | —48,000 | —73,800 | —65,500 |
| TOTAL | | | | | | | —44,952 | —50,400 | —76,000 | —68,000 |

REVENUE AND RECEIPTS.

| XIII—OTHER TAXES AND DUTIES. | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|----------------|----------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| A.—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING— | | | | Rs. | Rs. | Rs. | Rs. |
| Entertainment Tax | | | | 46,10,556 | 55,00,000 | 78,00,000 | 75,00,000 |
| Betting Tax— | | | | | | | |
| Totalisator | | | | 43,52,722 | 45,00,000 | 90,00,000 | 54,00,000 |
| Bookmakers | | | | 22,86,949 | 20,00,000 | | 27,00,000 |
| Luxury Tax (License fees from the Royal Western India Turf Club) | | | | 3,00,000 | 3,00,000 | 3,00,000 | 3,00,000 |
| Total .. | | | | 1,15,50,225 | 1,23,00,000 | 1,71,00,000 | 1,59,00,000 |
| <i>Deduct—Refunds ..</i> | | | | <i>—11,860</i> | <i>—5,000</i> | <i>—30,000</i> | <i>—20,000</i> |
| TOTAL .. | | | | 1,15,38,367 | 1,22,95,000 | 1,70,70,000 | 1,58,80,000 |
| B.—RECEIPTS FROM ELECTRICITY DUTIES— | | | | | | | |
| Fees under the Indian Electricity Rules, 1937, and Fees for the electrical inspection of cinemas | | | | 2,39,182 | 2,20,000 | 2,20,000 | 2,20,000 |
| Other receipts | | | | 38,81,056 | 33,75,000 | 40,80,000 | 37,80,000 |
| <i>Deduct—Refunds ..</i> | | | | <i>—79</i> | <i>....</i> | <i>....</i> | <i>....</i> |
| TOTAL .. | | | | 41,20,159 | 35,95,000 | 43,00,000 | 40,00,000 |
| C.—RECEIPTS FROM TOBACCO DUTIES— | | | | | | | |
| Receipts under Bombay (District) Tobacco Act, 1933 | | | | 7,70,681 | .... | 1,08,000 | .... |
| Receipts under the Tobacco Duty (Town of Bombay) Amendment Act, 1932 .. .. . |  |  |  | .... | .... | 2,40,000 | .... |
| Share of net proceeds of Central Excise Duties on Tobacco assigned to Provinces | | | | 2,52,618 | 25,00,000 | 58,00,000 | 29,00,000 |
| Total .. | | | | 10,23,299 | 25,00,000 | 61,48,000 | 29,00,000 |
| <i>Deduct—Refunds ..</i> | | | | | | | |
| | | Districts .. | | —14,137 | .... | 2,000 | .... |
| | | Bombay City .. | | —70,071 | .... | 19,000 | .... |
| TOTAL .. | | | | 9,39,091 | 25,00,000 | 61,27,000 | 29,00,000 |
| D. OTHER ITEMS | | | | | | | |
| | | | Detailed Account No. | | | | |
| Urban Immovable Property Tax | | | | 1,06,29,836 | 92,00,000 | 1,00,00,000 | 1,03,00,000 |
| Sales Tax | | | XIII-A | 61,48,810 | 43,03,000 | 75,00,000 | 65,00,000 |
| Prize Competitions | | | | 2,19,342 | 2,10,000 | 2,45,000 | 2,30,000 |
| Total .. | | | | 1,69,97,978 | 1,37,13,000 | 1,77,45,000 | 1,70,30,000 |
| <i>Refunds—Urban Immovable Property Tax</i> | | | | <i>....</i> | <i>—80,000</i> | <i>—60,000</i> | <i>—50,000</i> |
| <i>Refunds—Sales Tax</i> | | | | <i>—4,97,897</i> | <i>—8,000</i> | <i>—8,000</i> | <i>—1,000</i> |
| <i>Refunds—Prize Competitions</i> | | | | <i>—729</i> | <i>....</i> | <i>....</i> | <i>....</i> |
| TOTAL .. | | | | 1,64,99,352 | 1,36,25,000 | 1,76,77,000 | 1,69,79,000 |
| GRAND TOTAL .. | | | | 3,30,96,969 | 3,20,15,000 | 4,51,74,000 | 3,97,59,000 |
| DETAILED ACCOUNT No. XIII-A. OTHER TAXES AND DUTIES. D.—Other Items. Sales Tax. | | | | | | | |
| Motor Spirit | | | | 61,48,270 | 43,03,000 | 75,00,000 | 65,00,000 |
| Manufactured Cloth .. .. . |  |  |  | .... | .... | .... | .... |
| License fees | | | | 385 | .... | .... | .... |
| Total .. | | | | 61,48,655 | 43,03,000 | 75,00,000 | 65,00,000 |

REVENUE AND RECEIPTS.

| XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. | | | | | | Detailed Account No. | Accounts 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|----------------------|-------------------|---------------------------|----------------------------|---------------------------|
| | | | | | | | Rs. | Rs. | Rs. | Rs. |
| A-IRRIGATION WORKS. | | | | | | | | | | |
| (1) Productive. | | | | | | | | | | |
| <i>Direct Receipts.</i> | | | | | | | | | | |
| Water rates | .. | .. | .. | .. | .. | | 26,660 | 31,000 | 32,000 | 32,000 |
| Water supply of towns | .. | .. | .. | .. | .. | | 10,591 | 57,000 | 69,000 | 57,000 |
| Sales of water | .. | .. | .. | .. | .. | | 1,51,691 | 1,10,000 | 1,10,000 | 1,08,000 |
| Plantations | .. | .. | .. | .. | .. |  | .... | .... | .... | .... |
| Other canal produce | .. | .. | .. | .. | .. | | 12,657 | 3,900 | 13,000 | 7,000 |
| Rents of buildings | .. | .. | .. | .. | .. | | 23 | 100 | 1,000 | .... |
| Fines | .. | .. | .. | .. | .. |  | .... | .... | .... | .... |
| Recoveries of expenditure | .. | .. | .. | .. | .. |  | .... | .... | .... | .... |
| Miscellaneous | .. | .. | .. | .. | .. | (XVII-A) | 3,006 | 3,000 | 2,400 | 3,000 |
| Deduct—Refunds | .. | .. | .. | .. | .. | | —20 | .... | .... | .... |
| Total .. | | | | | | | 2,04,608 | 2,05,000 | 2,27,400 | 2,07,000 |
| <i>Indirect Receipts.</i> | | | | | | | | | | |
| Portion of land revenue due to works | .. | .. | .. | .. | .. | (XVII-B) | 9,396 | (a) 10,000 | (a) 10,000 | (a) 10,000 |
| Total .. | | | | | | | | | | |
| Total, Receipts .. | | | | | | | 2,14,004 | 2,15,000 | 2,37,400 | 2,17,000 |
| Deduct—Working Expenses | .. | .. | .. | .. | .. | | —30,289 | —33,000 | —45,400 | —35,500 |
| Net Receipts—(1) Productive .. | | | | | | | 1,83,715 | 1,82,000 | 1,92,000 | 1,81,500 |
| DETAILED ACCOUNT No. XVII-A. A-IRRIGATION WORKS (PRODUCTIVE) Miscellaneous. | | | | | | | | | | |
| (i) Sale of the right of fishing | .. | .. | .. | .. | .. | | 1,745 | 1,900 | 1,600 | 1,900 |
| (ii) Tank-bed cultivation | .. | .. | .. | .. | .. | | 75 | 100 | 100 | 100 |
| (iii) Rents of P. W. lands | .. | .. | .. | .. | .. |  | .... | .... | .... | .... |
| (iv) Other miscellaneous revenue | .. | .. | .. | .. | .. | | 1,186 | 1,000 | 700 | 1,000 |
| Total .. | | | | | | | 3,006 | 3,000 | 2,400 | 3,000 |
| DETAILED ACCOUNT No. XVII-B. A-IRRIGATION WORKS (PRODUCTIVE). Portion of land revenue due to works. | | | | | | | | | | |
| Portion of land revenue | .. | .. | .. | .. | .. | | 10,439 | 11,000 | 11,000 | 11,000 |
| Deduct—Collection charges in the Civil Department | .. | .. | .. | .. | .. | | —1,043 | —1,000 | —1,000 | —1,000 |
| Total .. | | | | | | | 9,396 | 10,000 | 10,000 | 10,000 |

(a) See page 13.

REVENUE AND RECEIPTS.

27

| XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—contd. | | | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | | | Rs. | Rs. | Rs. | Rs. |
| A-IRRIGATION WORKS. | | | | | | | | | | |
| (2) Unproductive. | | | | | | | | | | |
| <i>Direct Receipts.</i> | | | | | | | | | | |
| Water rates | -- | -- | .. | .. | .. | | 38,07,309 | 40,00,000 | 40,23,000 | 39,46,000 |
| Water supply of towns | -- | -- | .. | .. | .. | | 2,64,493 | 2,51,600 | 2,51,600 | 2,57,000 |
| Sales of water | .. | .. | .. | .. | .. | | 63,698 | 59,800 | 60,000 | 66,000 |
| Plantations | .. | .. | .. | .. | .. | | 39,622 | 13,100 | 40,000 | 30,000 |
| Other canal produce | .. | .. | .. | .. | .. | | 63,108 | 34,100 | 89,000 | 60,000 |
| Water power | .. | .. | .. | .. | .. | | 14,431 | 15,000 | 15,000 | 14,000 |
| Navigation | .. | .. | .. | .. | .. | | 717 | 300 | .... | .... |
| Rents of buildings | .. | .. | .. | .. | .. | | 16,183 | 14,800 | 16,000 | 16,000 |
| Fines | .. | .. | .. | .. | .. | | 18 | .... | .... | .... |
| Recoveries of expenditure | .. | .. | .. | .. | .. | | 87 | 300 | .... | .... |
| Miscellaneous | .. | .. | .. | .. | .. | (XVII-C) | 99,525 | 55,000 | 57,000 | 75,000 |
| Deduct—Refunds | .. | .. | .. | .. | .. | | -11,460 | -7,000 | -6,000 | -7,000 |
| Total .. | | | | | | | 43,57,731 | 44,37,000 | 45,45,600 | 44,57,000 |
| <i>Indirect Receipts.</i> | | | | | | | | | | |
| Portion of land revenue due to works | .. | .. | .. | .. | .. | (XVII-D) | 11,237 | (a) 11,000 | (a) 11,000 | (a) 11,000 |
| Transfer from the Deposit Account of Special Development Fund | .. | .. | .. | .. | .. |  | .... | .... | 4,43,000 | 3,94,000 |
| Total, Receipts .. | | | | | | | 43,68,968 | 44,48,000 | 49,99,600 | 48,62,000 |
| Deduct—Working Expenses | .. | .. | .. | .. | .. | | -15,05,649 | -15,42,000 | -24,26,600 | -24,41,500 |
| Net Receipts—(2) Unproductive .. | | | | | | | 28,63,319 | 29,06,000 | 25,73,000 | 24,20,500 |
| Grand Total .. | | | | | | | 30,47,034 | 30,88,000 | 27,65,000 | 26,02,000 |
| DETAILED ACCOUNT No. XVII-C. A-IRRIGATION WORKS (UNPRODUCTIVE). (Miscellaneous.) | | | | | | | | | | |
| (i) Sale of the right of fishing | .. | .. | .. | .. | .. | | 5,040 | 3,500 | 4,000 | 4,000 |
| (ii) Tank-bed cultivation | .. | .. | .. | .. | .. | | 26,398 | 35,000 | 36,000 | 45,000 |
| (iii) Rents of P. W. lands | .. | .. | .. | .. | .. | | 52,666 | 5,000 | 5,000 | 8,000 |
| (iv) Other miscellaneous revenue | .. | .. | .. | .. | .. | | 15,421 | 11,500 | 12,000 | 18,000 |
| Total .. | | | | | | | 99,525 | 55,000 | 57,000 | 75,000 |
| DETAILED ACCOUNT No. XVII-D. A-IRRIGATION WORKS (UNPRODUCTIVE). Portion of land revenue due to works. | | | | | | | | | | |
| Portion of land revenue | .. | .. | .. | .. | .. | | 12,395 | 12,000 | 12,000 | 12,000 |
| Deduct—Collection charges in the Civil Department | .. | .. | .. | .. | .. | | -1,158 | -1,000 | -1,000 | -1,000 |
| Total .. | | | | | | | 11,237 | 11,000 | 11,000 | 11,000 |

| XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|-----|-----|---------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| A.—Irrigation Works. | | | | | Rs. | Rs. | Rs. | Rs. |
| WORKING EXPENSES. | | | | | | | | |
| (1) Productive— | | | | | | | | |
| I—Extensions and improvements | ... | ... | ... | ... | 1,091 | 600 | 6,000 | 2,200 |
| II—Maintenance and repairs | ... | ... | ... | ... | 12,938 | 15,000 | 18,000 | 14,300 |
| III—Establishment— | | | | | | | | |
| A—Ordinary* | ... | ... | ... | { Charged ... | 690 | 800 | 1,200 | 800 |
| | | | | { Voted ... | 3,590 | 4,100 | 6,200 | 4,300 |
| B—Special | ... | ... | ... | { Voted ... | 7,469 | 7,500 | 8,800 | 9,300 |
| C—Pensionary charges | ... | ... | ... | { Charged ... | 75 | 100 | 100 | 100 |
| | | | | { Voted ... | 323 | 400 | 500 | 400 |
| D—Collection charges in the Civil Department in respect of direct receipts | .. | .. | .. | .. Voted .. | 3,765 | 4,100 | 4,100 | 3,700 |
| IV—Tools and Plant* | ... | ... | ... | ... | 210 | 200 | 300 | 200 |
| V—Charges in England—Establishment* | ... | ... | ... | { Charged ... | 138 | 200 | 200 | 200 |
| | | | | { Voted ... | .... | .... | .... | .... |
| Total | | | | | 30,289 | 33,000 | 45,400 | 35,500 |
| Charged | | | | | 903 | 1,100 | 1,500 | 1,100 |
| Voted | | | | | 29,386 | 31,900 | 43,900 | 34,400 |
| (2) Unproductive— | | | | | | | | |
| <i>Ordinary.</i> | | | | | | | | |
| I—Extensions and improvements | ... | ... | ... | ... | 1,34,608 | 1,58,900 | 1,98,000 | 3,39,500 |
| II—Maintenance and repairs | ... | ... | ... | ... | 6,41,459 | 6,28,000 | 8,16,000 | 7,09,800 |
| III—Establishment— | | | | | | | | |
| A—Ordinary* | ... | ... | ... | { Charged ... | 36,943 | 39,400 | 50,700 | 52,500 |
| | | | | { Voted ... | 1,91,623 | 2,04,900 | 2,63,700 | 2,72,900 |
| B—Special | ... | ... | ... | { Voted ... | 3,88,761 | 3,84,800 | 5,17,500 | 5,44,300 |
| C—Pensionary charges | ... | ... | ... | { Charged ... | 3,990 | 4,400 | 5,500 | 5,600 |
| | | | | { Voted ... | 17,246 | 19,000 | 23,800 | 24,600 |
| D—Collection charges in the Civil Department in respect of direct receipts | .. | .. | .. | .. Voted .. | 71,964 | 83,000 | 83,000 | 72,000 |
| IV—Tools and Plant* | ... | ... | ... | ... | 11,662 | 11,800 | 15,200 | 15,800 |
| V—Charges in England—Establishment* | ... | ... | ... | { Charged ... | 7,388 | 7,800 | 10,200 | 10,500 |
| | | | | { Voted ... | .... | .... | .... | .... |
| Total | | | | | 15,05,649 | 15,42,000 | 19,83,600 | 20,47,500 |
| Charged | | | | | 48,321 | 51,600 | 66,400 | 68,600 |
| Voted | | | | | 14,57,328 | 14,90,400 | 19,17,200 | 19,78,900 |
| <i>Special Development Programme.</i> | | | | | | | | |
| I—Extensions and improvements : Emergency Irrigation Works | | | | | | | | |
| II—Establishment— | | | | | | | 3,24,600 | 2,89,000 |
| A—Ordinary* | .. | .. | .. | { Charged | .... | .... | 16,300 | 14,500 |
| | | | | { Voted | .... | .... | 84,500 | 75,100 |
| B—Special | .. | .. | .. | { Voted | .... | .... | .... | .... |
| C—Pensionary charges | .. | .. | .. | { Charged | .... | .... | 1,800 | 1,500 |
| | | | | { Voted | .... | .... | 7,600 | 6,700 |
| IV—Tools and Plant* | .. | .. | .. | { Voted | .... | .... | 4,400 | 4,300 |
| V—Charges in England—Establishment* | .. | .. | .. | { Charged | .... | .... | 3,300 | 2,900 |
| | | | | { Voted | .... | .... | .... | .... |
| Total |  |  |  |  | .... | .... | 4,43,000 | 3,94,000 |
| Charged |  |  |  |  | .... | .... | 21,400 | 18,900 |
| Voted |  |  |  |  | .... | .... | 4,21,600 | 3,75,100 |

*Please see note on page 29.

EXPENDITURE.

29

| XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept— <i>contd.</i> | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----|-----|---------------|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| A—Irrigation Works—<i>contd.</i> | | | | | | | | |
| WORKING EXPENSES—<i>contd.</i> | | | | | | | | |
| Productive and Unproductive | | | | | | | | |
| I—Extensions and improvements | ... | ... | ... | XVII-I | 1,35,699 | 1,59,500 | 2,04,000 | 3,41,700 |
| II—Maintenance and repairs | ... | ... | ... | XVII-II | 6,54,397 | 6,43,000 | 8,34,000 | 7,24,100 |
| III—Establishment— | | | | | | | | |
| A—Ordinary* | ... | ... | { Charged ... | | 37,633 | 40,200 | 51,900 | 53,300 |
| | | | { Voted ... | | 1,95,218 | 2,09,000 | 2,69,900 | 2,77,200 |
| B—Special | ... | ... | Voted | XVII-III-B | 3,96,230 | 3,92,300 | 5,26,300 | 5,53,600 |
| C—Pensionary charges | ... | ... | { Charged ... | | 4,065 | 4,600 | 5,600 | 5,700 |
| D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration" <i>vide</i> page 151) | ... | ... | { Voted ... | | 17,569 | 19,400 | 24,300 | 25,000 |
| IV—Tools and Plant* | ... | ... | ... | | 75,729 | 87,100 | 87,100 | 75,700 |
| V—Charges in England— | ... | ... | ... | | 11,872 | 12,000 | 15,500 | 16,000 |
| Establishment* | ... | ... | { Charged ... | | 7,526 | 8,000 | 10,400 | 10,700 |
| | | | { Voted ... |  | ..... | ..... | ..... | ..... |
| Total | ... | ... | ... | | 15,35,938 | 15,75,000 | 20,29,000 | 20,83,000 |
| Charged | ... | ... | ... | | 49,224 | 52,700 | 67,900 | 69,700 |
| Voted | ... | ... | ... | | 14,86,714 | 15,22,300 | 19,61,100 | 20,13,300 |
| Special Development Programme. | | | | | | | | |
| Productive and Unproductive | | | | | | | | |
| I—Extensions and improvements : Emergency Irrigation Works | ... | ... | ... | XVII-I.S. D.P. | ..... | ..... | 3,24,600 | 2,89,000 |
| III—Establishment— | | | | | | | | |
| A—Ordinary* | ... | ... | { Charged ... |  | ..... | ..... | 16,300 | 14,500 |
| | | | { Voted ... |  | ..... | ..... | 84,500 | 75,100 |
| B—Special | ... | ... | Voted |  | ..... | ..... | ..... | ..... |
| C—Pensionary charges | ... | ... | { Charged ... |  | ..... | ..... | 1,800 | 1,500 |
| | | | { Voted ... |  | ..... | ..... | 7,600 | 6,700 |
| IV—Tools and Plant* | ... | ... | ... |  | ..... | ..... | 4,900 | 4,300 |
| V—Charges in England— | ... | ... | ... |  | ..... | ..... | ..... | ..... |
| Establishment* | ... | ... | { Charged ... |  | ..... | ..... | 3,300 | 2,900 |
| | | | { Voted ... |  | ..... | ..... | ..... | ..... |
| Total | ... | ... | ... |  | ..... | ..... | 4,43,000 | 3,94,000 |
| Charged | ... | ... | ... |  | ..... | ..... | 21,400 | 18,900 |
| Voted | ... | ... | ... |  | ..... | ..... | 4,21,600 | 3,75,100 |
| Grand Total-XVII | ... | ... | ... |  | ..... | ..... | 24,72,000 | 24,77,000 |
| Charged | ... | ... | ... |  | ..... | ..... | 89,300 | 83,600 |
| Voted | ... | ... | ... |  | ..... | ..... | 23,82,700 | 23,88,400 |

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

EXPENDITURE.

| DETAILED ACCOUNT No. XVII—I. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--------------------|--------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| Extensions and Improvements. | | | | | |
| | Estimated cost. | Expenditure to end of 1944-45. | | | |
| | Rs. | Rs. | Rs. | Rs. | Rs. |
| (1) PRODUCTIVE | | | | | |
| New Works. | | | | | |
| Providing new pitching for the inner slope of the perennial canal of Ekruk Tank in chainages 6/50 and 6/52, Sholapur Division .. | 1,169 | .... | .... | .... | 1,100 |
| Total .. | .... | .... | .... | .... | 1,100 |
| Discretionary Grant. | | | | | |
| Central Circle | | | | 500 | 1,000 |
| Southern Circle | | | | 100 | 100 |
| Total .. | .... | .... | .... | 600 | 1,100 |
| Total, (1) Extensions and Improvements .. | | | 1,091 | 600 | 2,200 |
| (2) UNPRODUCTIVE | | | | | |
| New Works. | | | | | |
| Northern Circle. | | | | | |
| 1. Constructing a skew bridge over the Bokh feeder on the Pogli-Pilodra cart tract, taluka Prantij, Ahmedabad Division .. | 6,085 | .... | .... | .... | 6,080 |
| Central Circle. | | | | | |
| 2. Constructing a trough aqueduct on Nira Right Bank Canal for carrying canal water from water courses Nos. 40/68, 46/69, 47/70 and 57 of Mhaswad Tank Canal, Sholapur Division | 4,680 | .... | .... | .... | 4,670 |
| 3. Improvements to Dhulia channel (Lower Panjhra River Works) passing through Dhulia town, Khandesh Division .. | 4,755 | .... | .... | .... | 4,750 |
| Deccan Irrigation Circle. | | | | | |
| 4. Acquiring land and paying compensation for partial damage to lands from Shivare Village, Taluka Niphad, Nasik Irrigation Division | 6,443 | .... | .... | .... | 6,400 |
| 5. Carrying out the soil and sub-soil survey of Distributary No. 19 tail Godavari Right Bank Canal, Poona Irrigation and Research Division | 1,641 | .... | .... | .... | 1,600 |
| Southern Circle. | | | | | |
| 6. Raising the F. S. L. of the Asundi Tank, Taluka Ranebennur, Dharwar Division .. | 5,668 | .... | .... | .... | 5,500 |
| Total .. | .... | .... | .... | 29,700 | 29,000 |

EXPENDITURE.

31

| DETAILED ACCOUNT No. XVII—I—contd. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--------------------|--------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| Extensions and Improvements—contd. | | | | | |
| | Estimated cost. | Expenditure to end of 1944-45. | | | |
| | Ra. | Ra. | Ra. | Ra. | Ra. |
| Brought forward .. | | | | 29,700 | 29,000 |
| (2) UNPRODUCTIVE—contd. | | | | | |
| Works in progress. | | | | | |
| Central Circle. | | | | | |
| 1. Improvements to the Krishna Canal at Khodshi Weir (raising and strengthening of flank embankment), Satara Division. .. | 29,750 | 15,000 | .... | .... | 36,000 |
| Deccan Irrigation Circle. | | | | | |
| 2. Completing the Musalwadi Tail Tank on the Pravara Right Bank Canal, Ahmednagar Division | 1,91,985 | 82,000 | .... | .... | 91,000 |
| 3. Remodelling the Lakh Canal, Ahmednagar Division | 48,228 | 23,000 | .... | .... | 25,000 |
| 4. Raising of flank embankments of Nandur Madhmeshwar Weir, Nasik Irrigation Division | 94,784 | 74,000 | .... | .... | 20,000 |
| 5. Remodelling Godavari Left Bank Canal, Nasik Irrigation Division | 40,869 | 37,800 | .... | .... | 3,000 |
| 6. Remodelling Distributary No. 11 of the Godavari Left Bank Canal, Nasik Irrigation Division | 24,501 | 21,400 | .... | .... | 3,000 |
| 7. Remodelling of the Girna Canal and its channels, Nasik Irrigation Division. .. | 1,23,096 | 23,000 | .... | .... | 1,00,000 |
| Project Circle. | | | | | |
| 8. Detailed surveys for the Gangapur Lake Project on the Godavari river included in the Post-War Reconstruction Scheme:— | | | | | |
| (a) Preliminary survey for remodelling the Godavari Right and Left Bank Canals, Ahmednagar District | 6,480 | 3,300 | .... | .... | 3,200 |
| (b) Taking trial bores on the dam line site No. 2 for the Gangapur Storage Project, Nasik District. | 20,231 | 3,500 | .... | .... | 16,800 |
| Total .. | .... | .... | .... | 1,16,100 | 2,98,000 |
| Discretionary Grants. | | | | | |
| Northern Circle .. .. | .... | .... | .... | 2,000 | 2,000 |
| Central Circle .. .. | .... | .... | .... | 2,000 | 1,500 |
| Deccan Irrigation Circle .. .. | .... | .... | .... | 9,000 | 9,000 |
| Southern Circle .. .. | .... | .... | .... | 100 | .... |
| Total .. | .... | .... | .... | 13,100 | 12,500 |
| Total (2) | .... | .... | 1,34,608 | 1,58,900 | 3,39,500 |
| Grand Total (1) & (2) .. | .... | .... | 1,35,699 | 1,59,500 | 3,41,700 |

EXPENDITURE

| DETAILED ACCOUNT No. XVII—I.S.D.P. Extensions and Improvements. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--------------------|--------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Estimated cost. | Expenditure to end of 1944-45. | | | |
| | Rs. | Rs. | Rs. | Rs. | Rs. |
| (2) UNPRODUCTIVE. | | | | | |
| <i>Special Development Programme.</i> | | | | | |
| Works in progress. | | | | | |
| <i>Central Circle.</i> | | | | | |
| 1. Raising the level of the Bhadalwadi Tank, Taluka Indapur, Poona Division .. | 2,64,191 | 1,14,000 | .... | .... | 1,50,000 |
| 2. Mayani Tank canal (raising and strengthening the waste weir and earthen dam), Satara Division | 1,06,342 | 42,000 | .... | .... | 56,000 |
| 3. Improvements to the Parsul Tank (construct- ing a feeder channel for diversion of Tirole Nala into the Parsul river), Naik Division.. | 1,83,360 | 1,00,000 | .... | .... | 83,000 |
| Total .. | .... | .... | .... | .... | 2,89,000 |

EXPENDITURE.

33

| DETAILED ACCOUNT No. XVII—II. Maintenance and Repairs. | | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|---|-----|-----|-----|-----|-----|-----|-----------------------|---------------------------------|----------------------------------|---------------------------------|----------|
| | | | | | | | R.s | Rs. | Rs. | Rs. | |
| (1) Productive. | | | | | | | | | | | |
| Central Circle | ... | ... | ... | ... | ... | ... | | 14,600 | | 13,900 | |
| Southern Circle | ... | ... | ... | ... | ... | ... | | 400 | | 400 | |
| Total | | | | | | | ... | 12,938 | 15,000 | 18,000 | 14,300 |
| 2) Unproductive. | | | | | | | | | | | |
| Northern Circle | ... | ... | ... | ... | ... | ... | | 57,000 | | 68,800 | |
| Central Circle | ... | ... | ... | ... | ... | ... | | 73,200 | | 73,600 | |
| Deccan Irrigation Circle | ... | ... | ... | ... | ... | ... | | 4,89,000 | | 5,16,500 | |
| Southern Circle | ... | ... | ... | ... | ... | ... | | 8,800 | | 50,900 | |
| Total | | | | | | | ... | 6,41,459 | 6,28,000 | 8,16,000 | 7,09,800 |
| Grand Total (1) and (2) | | | | | | | ... | 6,54,397 | 6,43,000 | 8,34,000 | 7,24,100 |

EXPENDITURE.

| DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (Special). | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| (1) PRODUCTIVE. | | | | | | |
| VII.—Revenue Establishment. | | | | | | |
| Central Circle. | | | | | | |
| (b) Pay of Establishment— | | | | | | |
| Permanent establishment | .. | .. | .. Voted .. | 18 | .. | 3,800 |
| Temporary establishment | .. | .. | .. Voted .. | | 4,700 | 1,700 |
| Total—Voted | | | | 4,917 | 4,700 | 5,500 |
| (c) Allowances, etc.— | | | | | | |
| Travelling allowance | .. | .. | .. Voted .. | | 400 | 400 |
| Dearness allowance | .. | .. | .. Voted .. | | 2,400 | 3,400 |
| Total—Voted | | | | 2,552 | 2,800 | 3,800 |
| Total—Central Circle—Voted | | | | 7,469 | 7,500 | 9,300 |
| Total—Productive—Voted | | | | 7,469 | 7,500 | 9,300 |
| (2) UNPRODUCTIVE. | | | | | | |
| VII.—Revenue Establishment. | | | | | | |
| Central Circle. | | | | | | |
| (b) Pay of Establishment— | | | | | | |
| Permanent Establishment | .. | .. | .. | 1 | 700 | 26,800 |
| Temporary establishment | .. | .. | .. | 117 | 31,800 | 18,600 |
| Total—Voted | | | | 42,748 | 32,500 | 45,400 |
| (c) Allowances, etc.— | | | | | | |
| Travelling allowance | .. | .. | .. Voted .. | | 2,200 | 3,000 |
| Dearness allowance | .. | .. | .. Voted .. | | 12,800 | 26,600 |
| Total—Voted | | | | 19,674 | 15,000 | 29,600 |
| Total—Central Circle—Voted | | | | 62,422 | 47,500 | 75,000 |
| Southern Circle. | | | | | | |
| (b) Pay of Establishment— | | | | | | |
| Permanent establishment | .. | .. | .. Voted .. | 11 | | 2,500 |
| Temporary establishment | .. | .. | .. Voted .. | | 5,900 | 4,000 |
| Total—Voted | | | | 6,562 | 5,900 | 6,500 |
| (c) Allowances, etc.— | | | | | | |
| Travelling allowance | .. | .. | .. Voted .. | | 300 | 400 |
| Dearness allowance | .. | .. | .. Voted .. | | 2,900 | 4,100 |
| Total—Voted | | | | 3,210 | 3,200 | 4,500 |
| Total—Southern Circle—Voted | | | | 9,772 | 9,100 | 11,000 |
| Deccan Irrigation Circle. | | | | | | |
| (b) Pay of Establishment— | | | | | | |
| Permanent establishment | .. | .. | .. Voted .. | 1 | 400 | 1,77,300 |
| Temporary establishment | .. | .. | .. Voted .. | 591 | 2,36,000 | 1,17,300 |
| Total—Voted | | | | 2,28,726 | 2,36,400 | 2,94,600 |
| (c) Allowances, etc.— | | | | | | |
| Travelling allowance | .. | .. | .. Voted .. | | 20,000 | 27,200 |
| Dearness allowance | .. | .. | .. Voted .. | | 71,800 | 1,30,500 |
| Total—Voted | | | | 87,841 | 91,800 | 1,63,700 |
| Total—Deccan Irrigation Circle—Voted | | | | 3,16,567 | 3,28,200 | 4,58,300 |
| Total—Unproductive .. Voted | | | | 3,88,761 | 3,84,800 | 5,44,300 |
| Grand Total .. Voted | | | | 3,96,230 | 3,92,300 | 5,53,600 |

| XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT. | | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| A—IRRIGATION WORKS. | | | | | | Rs. | Rs. | Rs. | Rs. |
| Direct Receipts— | | | | | | | | | |
| Water rates | .. | .. | .. | .. | | 74,248 | 40,000 | 88,700 | 63,400 |
| Sales of water | .. | .. | .. | .. | | 12,189 | 8,000 | 18,000 | 12,000 |
| Plantations | .. | .. | .. | .. | | .. | .. | .. | .. |
| Other canal produce | .. | .. | .. | .. | | 3,319 | 3,000 | 3,000 | 3,000 |
| Water power | .. | .. | .. | .. | | .. | .. | .. | .. |
| Navigation | .. | .. | .. | .. | | 3 | .. | .. | .. |
| Rents of buildings | .. | .. | .. | .. | | 1,401 | 1,000 | 2,000 | 2,000 |
| Fines | .. | .. | .. | .. | | 356 | .. | 1,000 | .. |
| Recoveries of expenditure | .. | .. | .. | .. | | 578 | .. | .. | .. |
| Miscellaneous | .. | .. | .. | .. | XVIII—(1) | 21,317 | 12,000 | 10,000 | 7,000 |
| Deduct—Refunds | .. | .. | .. | .. | | -54 | .. | .. | .. |
| Total (Direct Receipts) | | | | | | 1,13,357 | 64,000 | 1,22,700 | 87,400 |
| Portion of Land Revenue due to Irrigation (a) | | | | | XVIII—(2) | 7,00,361 | 6,85,000 | 6,85,000 | 7,00,000 |
| Transfer from the Deposit Account of Special Development Fund.. | | | | | | 2,68,497 | 24,68,000 | 12,55,000 | 13,64,400 |
| Total (XVIII—A-Irrigation) | | | | | | 10,82,215 | 32,17,000 | 20,62,700 | 21,51,800 |
| B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS. | | | | | | | | | |
| District Receipts— | | | | | | | | | |
| Plantations | .. | .. | .. | .. | | 3,513 | 6,000 | 3,000 | 4,000 |
| Recoveries of expenditure | .. | .. | .. | .. | | .. | .. | .. | .. |
| Miscellaneous | .. | .. | .. | .. | XVIII—(3) | 5,050 | 2,000 | 2,000 | 3,000 |
| Deduct Refunds | .. | .. | .. | .. | | -12 | .. | .. | .. |
| Total (Direct Receipts) | | | | | | 8,551 | 8,000 | 5,000 | 7,000 |
| Transfer from the Deposit Account of Special Development Fund | | | | | | 39,032 | 5,13,000 | 1,95,300 | 11,59,200 |
| Total (XVIII—B-Navigation) | | | | | | 47,583 | 5,21,000 | 2,00,300 | 11,66,200 |
| GRAND TOTAL | | | | | | 11,29,798 | 37,38,000 | 22,63,000 | 33,18,000 |
| DETAILED ACCOUNT No. XVIII (1). A-IRRIGATION WORKS. Miscellaneous. | | | | | | | | | |
| (i) Sale of the right of fishing | .. | .. | .. | .. | | 135 | 200 | 100 | 200 |
| (ii) Tank-bed cultivation | .. | .. | .. | .. | | 17,871 | 10,000 | 8,500 | 5,000 |
| (iii) Rents of P. W. lands | .. | .. | .. | .. | | 422 | .. | .. | .. |
| (iv) Other miscellaneous revenue | .. | .. | .. | .. | | 2,889 | 1,800 | 1,400 | 1,800 |
| Total | | | | | | 21,317 | 12,000 | 10,000 | 7,000 |
| DETAILED ACCOUNT No. XVIII (2). A-IRRIGATION WORKS. Portion of land revenue due to works. | | | | | | | | | |
| Portion of land revenue | | | | | | 7,78,178 | 7,61,000 | 7,61,000 | 7,78,000 |
| Deduct—Collection charges in the Civil Department | | | | | | -77,817 | -76,000 | -76,000 | -78,000 |
| Total | | | | | | 7,00,361 | 6,85,000 | 6,85,000 | 7,00,000 |
| DETAILED ACCOUNT No. XVIII (3). B-NAVIGATION ETC., WORKS. Miscellaneous. | | | | | | | | | |
| (i) Sale of the right of fishing | .. | .. | .. | .. | | .. | .. | .. | .. |
| (ii) Tank-bed cultivation | .. | .. | .. | .. | | .. | .. | .. | .. |
| (iii) Rent of P. W. lands | .. | .. | .. | .. | | 4,573 | 1,000 | 1,000 | 2,500 |
| (iv) Other miscellaneous revenue | .. | .. | .. | .. | | 477 | 1,000 | 1,000 | 500 |
| Total | | | | | | 5,050 | 2,000 | 2,000 | 3,000 |

REVENUE AND RECEIPTS.

| XX-INTEREST. | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|---------------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT .. | XX-A | 58,20,817 | 56,25,000 | 56,99,000 | 53,35,000 |
| INTEREST ON ARREARS OF REVENUE | | 28,359 | 22,000 | 39,000 | 19,000 |
| INTEREST REALISED ON INVESTMENTS OF PROVINCIAL BALANCES .. | | 6,33,707 | 3,80,000 | 5,27,000 | 9,00,000 |
| MISCELLANEOUS | | 52,237 | 51,000 | 51,000 | 51,000 |
| | TOTAL .. | 65,35,120 | 60,78,000 | 63,16,000 | 63,05,000 |
| | <i>Deduct</i> —REFUNDS .. | —2,418 | ..... | ..... | —1,000 |
| | TOTAL .. | 65,32,702 | 60,78,000 | 63,16,000 | 63,04,000 |
| DETAILED ACCOUNT No. XX-A. INTEREST. Interest on loans and advances by the Provincial Government. | | | | | |
| INTEREST ON LOANS TO PRESIDENCY CORPORATIONS— | | | | | |
| Bombay Municipality | | 26,58,725 | 24,76,000 | 24,76,000 | 22,84,000 |
| Bombay Municipality—Improvement account | | 25,80,341 | 24,79,000 | 24,79,000 | 23,72,000 |
| Bombay Municipality—Vehar water works loan | | 35,415 | 32,000 | 32,000 | 29,000 |
| INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS) | | 1,68,386 | 1,62,000 | 1,62,000 | 1,56,000 |
| INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES | | 20,070 | 10,000 | 10,000 | 8,000 |
| INTEREST ON ADVANCES TO CULTIVATORS | | 2,73,659 | 3,55,000 | 4,56,000 | 4,00,000 |
| INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES | | 119 | ..... | ..... | ..... |
| INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT | | 8,443 | 8,000 | 8,000 | 8,000 |
| INTEREST ON ADVANCES TO GOVERNMENT SERVANTS | | 3,754 | 2,000 | 1,000 | 2,000 |
| INTEREST ON MISCELLANEOUS LOANS AND ADVANCES | | 71,905 | 1,01,000 | 75,000 | 76,000 |
| | TOTAL .. | 58,20,817 | 56,25,000 | 56,99,000 | 53,35,000 |

REVENUE AND RECEIPTS.

37

| XXI-ADMINISTRATION OF JUSTICE. | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY .. | .. .. | 1,88,487 | 47,000 | 1,00,000 | 75,000 |
| COURT-FEES REALISED IN CASH | XXI-A | 90,193 | 70,000 | 70,000 | 80,000 |
| GENERAL FEES, FINES AND FORFEITURES | XXI-B | 22,97,216 | 15,08,000 | 25,59,000 | 18,44,000 |
| PLEADERSHIP AND MUKHTEARSHIP EXAMINATION FEES .. | .. .. | 6,898 | 7,000 | 10,000 | 7,000 |
| RECEIPTS OF THE OFFICIAL ASSIGNEE .. .. | .... | 34,707 | 55,000 | 38,000 | 35,000 |
| MISCELLANEOUS FEES AND FINES | XXI-C. | 3,67,850 | 3,40,000 | 2,83,000 | 3,00,000 |
| MISCELLANEOUS .. .. | .. .. | 23,545 | 26,000 | 12,000 | 16,000 |
| RECOVERIES OF OVERPAYMENTS .. .. | .. .. | 4,435 | 4,000 | 4,000 | 4,000 |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED .. | .. .. | 25,891 | 30,000 | 30,000 | 30,000 |
| Receipts in England .. .. | .. .. | .... | .... | .... | .... |
| TOTAL .. | | 30,39,222 | 20,87,000 | 31,06,000 | 23,91,000 |
| Deduct—REFUNDS .. | | —87,720 | —58,000 | —1,10,000 | —90,000 |
| TOTAL .. | | 29,51,502 | 20,29,000 | 29,96,000 | 23,01,000 |
| DETAILED ACCOUNT No. XXI-A. | | | | | |
| ADMINISTRATION OF JUSTICE. | | | | | |
| Court-fees realised in Cash. | | | | | |
| Process-servers' fees .. .. | .. .. | 4,342 | 2,000 | | 2,500 |
| Recoveries in pauper suits .. .. | .. .. | 79,473 | 50,000 | | 60,000 |
| Other items .. .. | .. .. | 6,378 | 18,000 | | 17,500 |
| TOTAL .. | | 90,193 | 70,000 | 70,000 | 80,000 |
| DETAILED ACCOUNT No. XXI-B. | | | | | |
| ADMINISTRATION OF JUSTICE. | | | | | |
| General Fees, etc. | | | | | |
| Fees of the office of the Insolvency Registrar .. .. | .. .. | 14,390 | 20,000 | | 18,000 |
| Fees of the High Court .. .. | .. .. | 10,800 | 5,000 | | 6,000 |
| Sheriff's fees .. .. | .. .. | 30,989 | 40,000 | | 30,000 |
| Fees of the district and subordinate courts .. .. | .. .. | 4,261 | 20,000 | | 14,000 |
| Fines by Civil and Sessions Courts .. .. | .. .. | 65,455 | 25,000 | | 30,000 |
| Magisterial fines .. .. | .. .. | 21,27,833 | 13,32,000 | | 16,60,000 |
| Fines realised through the societies for the prevention of cruelty to animals | .. .. | 18,542 | 36,000 | | 61,000 |
| Other items .. .. | .. .. | 24,946 | 30,000 | | 25,000 |
| TOTAL .. | | 22,97,216 | 15,08,000 | 25,59,000 | 18,44,000 |
| DETAILED ACCOUNT No. XXI-C. | | | | | |
| ADMINISTRATION OF JUSTICE. | | | | | |
| Miscellaneous Fees and Fines. | | | | | |
| Fees of the Court Receiver and Liquidator .. .. | .. .. | 1,80,127 | 1,80,000 | | 1,70,000 |
| Fees of the Administrator General and Official Trustee .. .. | .. .. | 76,172 | 75,000 | | 70,000 |
| Cash receipts of record-rooms in offices which are charged to Administration of justice | .. .. | 24,828 | 40,000 | | 27,000 |
| Fines recovered by Government officers under Act XXVI of 1881 .. .. | .. .. | 4,850 | 2,000 | | 2,000 |
| Other items .. .. | .. .. | 80,356 | 42,000 | | 30,000 |
| Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc. .. .. | .. .. | 1,517 | 1,000 | | 1,000 |
| TOTAL .. | | 3,67,850 | 3,40,000 | 2,83,000 | 3,00,000 |

REVENUE AND RECEIPTS.

| XXII-JAILS AND CONVICT SETTLEMENTS. | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | | | | | | |
|---|---|--------------------|---------------------------|----------------------------|---------------------------|-----------------------------|--|--------|--------|--------|--------|
| | | Rs. | Rs. | Rs. | Rs. | | | | | | |
| JAILS | XXII-A | 2,24,296 | 1,32,000 | 2,60,000 | 2,02,000 | | | | | | |
| JAIL MANUFACTURES | | 5,09,846 | 4,06,000 | 5,85,000 | 5,20,000 | | | | | | |
| RECOVERIES OF OVERPAYMENTS | | 3,610 | 1,000 | 2,000 | 1,000 | | | | | | |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED | | 11,093 | 1,000 | 5,000 | 1,000 | | | | | | |
| TOTAL | | 7,48,845 | 5,40,000 | 8,52,000 | 7,24,000 | | | | | | |
| Deduct—REFUNDS | <table border="0"> <tr> <td style="font-size: 2em; vertical-align: middle;">}</td> <td>JAILS</td> <td></td> </tr> <tr> <td style="font-size: 2em; vertical-align: middle;">}</td> <td>CRIMINAL TRIBES SETTLEMENTS</td> <td></td> </tr> </table> | } | JAILS | | } | CRIMINAL TRIBES SETTLEMENTS | | —4,861 | —1,000 | —3,000 | —1,000 |
| } | JAILS | | | | | | | | | | |
| } | CRIMINAL TRIBES SETTLEMENTS | | | | | | | | | | |
| TOTAL | | 7,43,984 | 5,39,000 | 8,49,000 | 7,23,000 | | | | | | |
| DETAILED ACCOUNT No. XXII-A. JAILS AND CONVICT SETTLEMENTS. Jails. | | | | | | | | | | | |
| Hire of convicts | | 49,291 | 52,000 | 50,000 | 54,900 | | | | | | |
| Recoveries of transportation and jail charges from other Governments and Indian States | | 1,34,333 | 56,000 | 1,45,000 | 1,16,978 | | | | | | |
| Miscellaneous | | 27,951 | 13,000 | 45,000 | 12,475 | | | | | | |
| Receipts on account of Criminal Tribes Settlements | | 12,721 | 11,000 | 20,000 | 17,647 | | | | | | |
| Recoveries from Native States and Sind towards maintenance of their Criminal Tribes in British Settlement | | | | | | | | | | | |
| TOTAL | | 2,24,296 | 1,32,000 | 2,60,000 | 2,02,000 | | | | | | |

| XXIII-POLICE. | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| CONTRIBUTION FOR RAILWAY POLICE | | 4,09,029 | 4,70,000 | 4,04,000 | 4,10,000 |
| POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS | | 3,283 | 4,000 | 4,000 | 4,000 |
| RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE .. | XXIII-A | 4,75,230 | 4,58,000 | 6,71,000 | 5,13,000 |
| CASH RECEIPTS UNDER THE ARMS ACT | | 84,191 | 80,000 | 80,000 | 79,000 |
| FEES, FINES AND FORFEITURES | XXIII-B | 3,66,993 | 3,27,000 | 3,27,000 | 1,55,000 |
| RECOVERIES OF OVERPAYMENTS | | 70,769 | 20,000 | 70,000 | 18,000 |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED | | 3,39,791 | 80,000 | 79,000 | 50,000 |
| MISCELLANEOUS | XXIII-C | 39,690 | 20,000 | 90,000 | 26,000 |
| Transfer from the Deposit Account of the Special Development Fund .. | | 22,189 | 25,000 | .... | .... |
| Receipts in England | | 658 | .... | .... | .... |
| Loss or gain by exchange | | 1 | .... | .... | .... |
| TOTAL .. | | 18,11,824 | 14,84,000 | 17,25,000 | 12,55,000 |
| <i>Deduct—REFUNDS ..</i> | | <i>—24,688</i> | <i>—6,000</i> | <i>—6,000</i> | <i>—14,000</i> |
| TOTAL .. | | 17,87,136 | 14,78,000 | 17,19,000 | 12,41,000 |
| DETAILED ACCOUNT No. XXIII-A. | | | | | |
| POLICE. | | | | | |
| Receipts and Recoveries on account of Presidency Police. | | | | | |
| Receipts under the Bombay Public Conveyances Act | | 39,272 | 40,500 | 39,000 | 38,000 |
| Cattle pounds | | 31,054 | 21,500 | 34,000 | 25,000 |
| Fees recoverable for licenses granted under the Police Act | | 52,977 | 47,000 | 47,000 | 50,000 |
| Miscellaneous | | 3,51,927 | 3,49,000 | 5,51,000 | 4,00,000 |
| Cash receipts under the Petroleum and Explosives Acts | | 2,084 | 1,700 | 1,900 | 1,900 |
| <i>Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues</i> | | <i>—2,084</i> | <i>—1,700</i> | <i>—1,900</i> | <i>—1,900</i> |
| TOTAL .. | | 4,75,230 | 4,58,000 | 6,71,000 | 5,13,000 |

REVENUE AND RECEIPTS.

| DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures. | | | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|--------------|-----------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | | Rs. | Rs. | Rs. | Rs. | |
| Miscellaneous | -- | -- | -- | -- | -- | -- | 37,871 | 19,000 | 19,000 | 20,600 | |
| Fees from State candidates at Police Training School | | | | -- | -- | -- | 33,092 | 38,200 | 38,000 | 40,400 | |
| Receipts under the Public Conveyances Act | -- | -- | -- | -- | -- | -- | 78,202 | 74,400 | 74,400 | 94,000 | |
| Cattle pounds | -- | -- | -- | -- | -- | -- | 2,17,828 | 1,95,400 | 1,95,400 | .... |  |
| Cash receipts under the Petroleum and Explosives Acts | -- | -- | -- | -- | -- | -- | 7,961 | 33,000 | 33,000 | 20,800 | |
| <i>Deduct</i> —Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues | -- | -- | -- | -- | -- | -- | —7,961 | —33,000 | —33,000 | —20,800 | |
| | | | | | | TOTAL | 3,66,993 | 3,27,000 | 3,27,000 | 1,55,000 | |
| DETAILED ACCOUNT No. XXIII-C MISCELLANEOUS. | | | | | | | | | | | |
| Other items | -- | -- | -- | -- | -- | -- | 37,754 | 10,000 | 80,000 | 12,000 | |
| Miscellaneous | -- | -- | -- | -- | -- | -- | 254 | 3,000 | 4,000 | 4,000 | |
| Ordnance stores returned by the Police department | | | | -- | -- | -- | 1,682 | 3,000 | 3,000 | 4,000 | |
| Music Licencing Fees (Bombay City) | -- | -- | -- | -- | -- | -- | .... | 4,000 | 3,000 | 6,000 | |
| | | | | | | TOTAL | 39,690 | 20,000 | 90,000 | 26,000 | |
| XXIV-PORTS AND PILOTAGE. | | | | | | | | | | 1,000 | |

| XXVI.—EDUCATION. | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46 |
|--|----------------------|--------------------|---------------------------|----------------------------|--------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| A.—University— | | | | | |
| FEES, GOVERNMENT ARTS COLLEGES | XXVI-A | 5,40,893 | 5,12,000 | 5,81,000 | 5,33,000 |
| FEES, GOVERNMENT PROFESSIONAL COLLEGES .. . | XXVI-B | 3,90,993 | 4,00,000 | 4,33,000 | 4,49,000 |
| Transfers from the Deposit Account of special Development Fund .. |  | .... | 3,000 | 4,000 | 2,000 |
| Total .. | | 9,31,886 | 9,15,000 | 10,18,000 | 9,84,000 |
| B.—Secondary— | | | | | |
| FEES, GOVERNMENT SECONDARY SCHOOLS | | 1,66,111 | 1,73,000 | 1,68,000 | 1,77,000 |
| C.—Primary— | | | | | |
| FEES, GOVERNMENT PRIMARY SCHOOLS .. .. . |  | .... | .... | .... | .... |
| D.—Special— | | | | | |
| FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS .. | XXVI-C | 57,050 | 57,000 | 62,000 | 53,000 |
| E.—General— | | | | | |
| CONTRIBUTIONS | | 6,822 | 2,000 | 1,000 | 2,000 |
| INCOME FROM ENDOWMENTS | | 1,72,945 | 1,77,000 | 1,77,000 | 1,78,000 |
| RECOVERIES OF OVERPAYMENTS | | 3,48,703 | 2,00,000 | 2,00,000 | 2,25,000 |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED | | 15,869 | 11,000 | 11,000 | 13,000 |
| MISCELLANEOUS | XXVI-D | 2,46,657 | 2,20,000 | 2,20,000 | 2,55,000 |
| TRANSFERS FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND | | 23,379 | 2,99,000 | 2,74,000 | 3,24,000 |
| Total—General .. | | 8,14,375 | 9,09,000 | 8,83,000 | 9,97,000 |
| Receipts in England .. .. . |  | .... | .... | .... | .... |
| Loss or gain by exchange .. .. . |  | .... | .... | .... | .... |
| Total .. | | 19,69,422 | 20,54,000 | 21,31,000 | 22,16,000 |
| Deduct—REFUNDS .. | | —6,565 | —6,000 | —6,000 | —6,000 |
| TOTAL .. | | 19,62,857 | 20,48,000 | 21,25,000 | 22,10,000 |
| DETAILED ACCOUNT No. XXVI-A. EDUCATION. A.—University—Fees, Government Arts Colleges. | | | | | |
| Science College | | 21,808 | 40,000 | | 47,000 |
| Other Arts Colleges | | 5,19,085 | 4,72,000 | | 4,86,000 |
| TOTAL .. | | 5,40,893 | 5,12,000 | 5,81,000 | 5,33,000 |

REVENUE AND RECEIPTS.

| DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges. | | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----|-----------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | | Rs. | Rs. | Rs. | Rs. |
| Fees, Government Professional Colleges— | | | | | | | | | | |
| Law College | -- | -- | -- | -- | -- | 63,680 | 65,000 | 0 | 73,000 | |
| Engineering College (including workshop receipts).. | -- | -- | -- | -- | -- | 1,11,187 | 1,20,000 | | 1,61,000 | |
| College of Commerce | -- | -- | -- | -- | -- | 1,77,978 | 1,71,000 | | 1,70,000 | |
| Training Colleges for Secondary Teachers | -- | -- | -- | -- | -- | 38,148 | 44,000 | | 45,000 | |
| TOTAL .. | | | | | | 3,90,993 | 4,00,000 | 4,33,000 | 4,49,000 | |
| DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special. | | | | | | | | | | |
| Fees and other receipts, Government Special Schools— | | | | | | | | | | |
| Workshops receipts | -- | -- | -- | -- | -- | 2,085 | 3,000 | | 3,000 | |
| School of Art | -- | -- | -- | -- | -- | 39,950 | 40,000 | | 46,000 | |
| Training Schools | -- | -- | -- | -- | -- | 15,015 | 14,000 | | 9,000 | |
| Commerce classes | -- | -- | -- | -- | -- | .... | .... |  | .... |  |
| TOTAL .. | | | | | | 57,050 | 57,000 | 62,000 | 58,000 | |
| DETAILED ACCOUNT No. XXVI-D. EDUCATION. General. | | | | | | | | | | |
| Miscellaneous— | | | | | | | | | | |
| Examination fees | -- | -- | -- | -- | -- | 1,94,725 | 1,90,000 | | 2,25,000 | |
| Other items | -- | -- | -- | -- | -- | 51,932 | 30,000 | | 30,000 | |
| TOTAL .. | | | | | | 2,46,657 | 2,20,000 | 2,20,000 | 2,55,000 | |

| XXVII.—MEDICAL. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| MEDICAL SCHOOL AND COLLEGE FEES | .. | .. | .. | XXVII-A | 2,29,408 | 2,23,000 | 2,30,000 | 2,47,000 |
| HOSPITAL RECEIPTS | .. | .. | .. | XXVII-B | 3,81,546 | 3,35,000 | 3,80,000 | 3,65,000 |
| MENTAL HOSPITAL RECEIPTS | .. | .. | .. | XXVII-C | 2,41,931 | 2,25,000 | 2,40,000 | 2,35,000 |
| SALE OF MEDICINES | .. | .. | .. | | 16,392 | 1,000 | 10,000 | 1,000 |
| BACTERIOLOGICAL LABORATORIES RECEIPTS | .. | .. | .. | XXVII-D | 8,07,795 | 7,04,000 | 9,96,000 | 8,05,000 |
| CONTRIBUTIONS | .. | .. | .. | XXVII-E | 6,72,380 | 7,00,000 | 6,60,000 | 6,70,000 |
| INCOME FROM ENDOWMENTS | .. | .. | .. | | 28,511 | 31,000 | 31,000 | 31,000 |
| RECOVERIES OF OVERPAYMENTS | .. | .. | .. | | 36,688 | 20,000 | 20,000 | 20,000 |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED | .. | .. | .. | | 59,887 | 30,000 | 40,000 | 40,000 |
| MISCELLANEOUS | .. | .. | .. | XXVII-F | 2,80,187 | 3,41,000 | 3,41,000 | 3,84,000 |
| TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND. | | | | | 3,34,782 | 4,13,000 | 4,96,000 | 4,00,000 |
| RECEIPTS IN ENGLAND | .. | .. | .. | | 18 | .... | .... | .... |
| LOSS OR GAIN BY EXCHANGE | .. | .. | .. |  | .... | .... | .... | .... |
| TOTAL .. | | | | | 30,89,525 | 30,23,000 | 34,44,000 | 31,98,000 |
| <i>Deduct—REFUNDS</i> .. | | | | | <i>—4,321</i> | <i>—7,000</i> | <i>—7,000</i> | <i>—4,000</i> |
| TOTAL .. | | | | | 30,85,204 | 30,16,000 | 34,37,000 | 31,94,000 |
| DETAILED ACCOUNT No. XXVII-A. | | | | | | | | |
| MEDICAL. | | | | | | | | |
| Medical School and College Fees. | | | | | | | | |
| School fees | .. | .. | .. | | 33,721 | 39,700 | 35,000 | 36,000 |
| College fees | .. | .. | .. | | 1,95,687 | 1,83,300 | 1,95,000 | 2,11,000 |
| TOTAL .. | | | | | 2,29,408 | 2,23,000 | 2,30,000 | 2,47,000 |
| DETAILED ACCOUNT No. XXVII-B. | | | | | | | | |
| MEDICAL. | | | | | | | | |
| Hospital Receipts. | | | | | | | | |
| Receipts on account of leper asylums | .. | .. | .. | | 905 | .... | 1,000 | .... |
| Receipts from paying patients | .. | .. | .. | | 3,37,210 | 3,03,600 | 3,36,000 | 3,30,000 |
| Nursing fees | .. | .. | .. | | 2,852 | 4,300 | 5,000 | 5,000 |
| Other items | .. | .. | .. | | 22,888 | 13,500 | 20,000 | 16,400 |
| Nursing Establishment, Cama and Aibless Hospitals | .. | .. | .. | | 17,691 | 13,600 | 18,000 | 13,600 |
| TOTAL .. | | | | | 3,81,546 | 3,35,000 | 3,80,000 | 3,65,000 |

REVENUE AND RECEIPTS.

| DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Receipts on account of maintenance of non-pauper patients | 2,15,719 | 1,93,000 | 2,04,000 | 1,99,000 |
| Other items | 8,251 | 4,900 | 5,000 | 5,000 |
| Recoveries for the maintenance of insanes from other provinces and states .. | 17,877 | 16,400 | 18,000 | 18,000 |
| Superior lodging and attendance fees | 84 | 10,700 | 13,000 | 13,000 |
| TOTAL .. | 2,41,931 | 2,25,000 | 2,40,000 | 2,35,000 |
| DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts. | | | | |
| Sale proceeds of Sera and Vaccines, etc, | 7,86,326 | 7,00,000 | 9,70,000 | 8,00,000 |
| Miscellaneous fees credited to Government | 21,469 | 4,000 | 26,000 | 5,000 |
| TOTAL .. | 8,07,795 | 7,04,000 | 9,96,000 | 8,05,000 |
| DETAILED ACCOUNT No. XXVII-E. MEDICAL. Contributions. | | | | |
| Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital .. .. . | ..... | ..... | ..... | ..... |
| Other contributions | 6,72,380 | 7,00,000 | 6,60,000 | 6,70,000 |
| TOTAL .. | 6,72,380 | 7,00,000 | 6,60,000 | 6,70,000 |
| DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous. | | | | |
| Fees for chemical analysis | 7,916 | 7,000 | 7,000 | 7,000 |
| Contribution from the Government of India in respect of British I. M. S. officers belonging to the War Reserve .. .. . | ..... | ..... | ..... | ..... |
| Miscellaneous | 73,599 | 28,000 | 28,000 | 42,000 |
| Recoveries from the Government of India for reservation charges of 100 beds at each of the J. J. and the St. George's Hospitals, Bombay | 1,98,672 | 3,06,000 | 3,06,000 | 3,35,000 |
| TOTAL .. | 2,80,187 | 3,41,000 | 3,41,000 | 3,84,000 |

REVENUE AND RECEIPTS.

45

| XXVIII.—PUBLIC HEALTH, | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget estimate, 1945-46. |
|---|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| SALE-PROCEEDS OF SERA AND VACCINES, ETC. | | 3,54,543 | 4,78,000 | 3,52,000 | 10,30,000 |
| CONTRIBUTIONS | | 2,23,220 | 2,15,000 | 2,16,000 | 2,26,000 |
| RECOVERIES OF OVERPAYMENTS | | 48,743 | 30,000 | 42,000 | 37,000 |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED | | 11,548 | 52,000 | 23,000 | 14,000 |
| TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND | | 9,20,316 | 25,18,000 | 13,88,000 | 16,89,000 |
| MISCELLANEOUS | XXVIII-A | 24,38,387 | 19,39,000 | 21,85,000 | 21,50,000 |
| Total | | 39,96,767 | 52,32,000 | 47,09,000 | 51,46,000 |
| <i>Deduct—REFUNDS</i> | | —4,485 | —1,000 | —1,000 | —1,000 |
| TOTAL | | 39,92,282 | 52,31,000 | 47,08,000 | 51,45,000 |
| DETAILED ACCOUNT NO. XXVIII--A PUBLIC HEALTH. Miscellaneous. | | | | | |
| Salsette Water Supply | | | 7,50,000 | | 7,50,000 |
| Poona Cantonment Water Works | | | 9,00,000 | | 10,50,000 |
| Ambarnath Water Supply | | | 1,50,000 | | 2,00,000 |
| Pandharpur Water Works | | | 51,000 | | 52,000 |
| Karad Water Works | | | 30,000 | | 31,000 |
| Satara Camp Water Works | | | 10,000 | | 10,000 |
| Ratnagiri Water Works | | | 3,000 | | 3,000 |
| Miscellaneous receipts | | | 30,000 | | 38,000 |
| Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water | | | 10,000 | | 10,000 |
| Sanitary Inspectors' examination fees | | | 5,000 | | 6,000 |
| Total | | 24,50,042 | 19,39,000 | 21,85,000 | 21,50,000 |

REVENUE AND RECEIPTS.

| XXIX.—AGRICULTURE. | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| AGRICULTURAL RECEIPTS | XXIX-A | 8,76,115 | 3,07,000 | 25,34,700 | 27,31,000 |
| RECOVERIES OF OVERPAYMENTS .. .. . | ..... | 7,001 | 10,000 | 21,000 | 10,000 |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED .. .. . | ..... | 2,571 | 2,000 | 3,000 | 1,000 |
| TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND .. .. . | ..... | 14,31,721 | 77,56,000 | 67,77,300 | 1,00,67,000 |
| TOTAL .. .. . | ..... | 23,17,408 | 80,75,000 | 93,36,000 | 1,28,09,000 |
| <i>Deduct—REFUNDS</i> | | —5,659 | —2,000 | —2,000 | —2,000 |
| TOTAL .. .. . | ..... | 23,11,749 | 80,73,000 | 93,34,000 | 1,28,07,000 |
| DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agricultural Receipts. | | | | | |
| Receipts on account of Experimental Farms | | 1,02,513 | 55,000 | 76,200 | 50,000 |
| Other Miscellaneous Receipts | | 3,59,516 | 40,000 | 19,07,600 | 23,72,000 |
| Agricultural college and school receipts | | 1,76,664 | 1,32,000 | 2,04,700 | 1,68,600 |
| Recoveries in respect of boring operations by the agricultural department | | 3,951 | 5,000 | 3,000 | 4,000 |
| Transfers from the deposit account of grants from the Imperial Council of Agricultural Research | | 13,326 | 61,000 | 80,000 | 60,200 |
| Grant from the Government of India from Cotton Fund | | 1,58,722 | ..... | 2,31,000 | 59,500 |
| Grant from the Government of India for food production campaign .. .. . |  | ..... | ..... | ..... | ..... |
| Transfers from the deposit account of grants from the Sugar Excise Fund | | 60,356 | 14,000 | 32,200 | 16,700 |
| Receipts from schemes financed from Sugar Excise Fund | | 20,233 | 200 | 19,227 | 15,000 |
| <i>Deduct—Receipts from the schemes transferred to the deposit account of the Sugar Excise Fund</i> | | —20,169 | —200 | —19,227 | —15,000 |
| Revenue of the Sugarcane Research and other schemes subsidised by the Imperial Council of Agricultural Research | | 8,554 | 1,785 | 2,660 | 2,885 |
| <i>Deduct—Revenue of the Sugarcane Research and other schemes transferred to the deposit account of grants from the Imperial Council of Agricultural Research</i> | | —7,551 | —1,785 | —2,660 | —2,885 |
| TOTAL | | 8,76,115 | 3,07,000 | 25,34,700 | 27,31,000 |

REVENUE AND RECEIPTS.

47

| XXX.—VETERINARY. | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| VETERINARY COLLEGE AND SCHOOL FEES | | 14,230 | 14,000 | 14,000 | 12,000 |
| OTHER RECEIPTS | XXX-A | 8,673 | 17,000 | 32,000 | 21,000 |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED | | 201 | 200 | 1,000 | 200 |
| TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND | | 24,729 | 72,000 | 69,000 | 88,000 |
| TOTAL | | 47,833 | 1,03,200 | 1,16,000 | 1,21,200 |
| Deduct—REFUNDS | | —516 | —200 | .... | —200 |
| TOTAL | | 47,317 | 1,03,000 | 1,16,000 | 1,21,000 |
| DETAILED ACCOUNT No. XXX-A. VETERINARY. Other Receipts. | | | | | |
| Transfers from the Deposit Account of grants from the Imperial Council of Agricultural Research | | 1,223 | 14,000 | 11,700 | 16,300 |
| Receipts of the Director of Veterinary Services | | 335 | 200 | 10,000 | 200 |
| Goat Virus Producing Station | | 7,115 | 1,000 | 4,400 | 2,500 |
| Other items | | | 1,800 | 5,900 | 2,000 |
| TOTAL | | 8,673 | 17,000 | 32,000 | 21,000 |
| XXXI.—CO-OPERATION. | | | | | |
| AUDIT FEES | | 1,41,262 | 1,20,200 | 1,40,000 | 1,40,900 |
| MISCELLANEOUS RECEIPTS | XXXI-A | 2,19,865 | 1,02,200 | 1,15,500 | 1,18,900 |
| TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND | | 1,04,160 | 1,18,600 | 1,41,000 | 4,86,000 |
| TOTAL | | 4,65,287 | 3,41,000 | 3,96,500 | 7,45,800 |
| Deduct—REFUNDS | | —1,383 | —2,000 | —1,500 | —1,800 |
| TOTAL | | 4,63,904 | 3,39,000 | 3,95,000 | 7,44,000 |
| DETAILED ACCOUNT No. XXXI-A. CO-OPERATION. Miscellaneous Receipts. | | | | | |
| Receipts of the Registrar | | 1,54,170 | 97,200 | 1,09,500 | 1,12,900 |
| Transfers from the deposit account of grants from the Government of India— For the scheme of co-operative training and education | | 55,195 | .... | .... | .... |
| Transfer from the deposit account of grants from the Imperial Council of Agricultural Research for the improvement of Agricultural marketing in India | | 10,500 | 5,000 | 6,000 | 6,000 |
| TOTAL | | 2,19,865 | 1,02,200 | 1,15,500 | 1,18,900 |

REVENUE AND RECEIPTS.

| XXXII.—INDUSTRIES. | | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| INDUSTRIES | .. | .. | .. | .. | XXXII-A | 5,98,942 | 5,64,000 | 6,64,500 | 5,25,000 |
| FISHERIES | .. | .. | .. | .. | XXXII-B | 1,29,081 | 1,26,000 | 1,89,300 | 2,55,000 |
| RECOVERIES OF OVERPAYMENTS | .. | .. | .. | .. | | 545 | .... | .... | .... |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED | .. | .. | .. | .. | | 73 | .... | .... | .... |
| TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND | | | | | | 2,18,799 | 4,95,000 | 3,89,000 | 4,89,000 |
| RECEIPT IN ENGLAND | .. | .. | .. | .. |  | .... | .... | .... | .... |
| TOTAL .. | | | | | | 9,47,440 | 11,85,000 | 12,42,800 | 12,69,000 |
| <i>Deduct—REFUNDS</i> .. | | | | | | —390 | .... | —800 | .... |
| TOTAL .. | | | | | | 9,47,050 | 11,85,000 | 12,42,000 | 12,69,000 |
| DETAILED ACCOUNT No. XXXII-A. INDUSTRIES. Industries. | | | | | | | | | |
| Receipts under the Bombay Weights and Measures Act, 1932 | | | | | | 4,56,720 | 4,50,000 | 5,00,000 | 4,50,000 |
| Other receipts | | | | | | 83,461 | 50,000 | 1,00,000 | 75,000 |
| Receipts of the Director of Industries |  |  |  |  |  | .... | 5,000 | .... | .... |
| Transfers from the deposit account of grants from the Government of India— | | | | | | | | | |
| I. For the development of Handloom Industry | | | | | | 45,102 | 42,000 | 46,900 | .... |
| II. For the development of Cottage and small scale woollen Industries | | | | | | 13,659 | 17,000 | 17,600 | .... |
| TOTAL .. | | | | | | 5,98,942 | 5,64,000 | 6,64,500 | 5,25,000 |
| DETAILED ACCOUNT No. XXXII-B. INDUSTRIES. Fisheries. | | | | | | | | | |
| Receipts from fish curing yards | | | | | | 1,27,211 | 1,25,000 | 1,25,400 | 1,30,000 |
| Other receipts | | | | | | 1,870 | 1,000 | 63,900 | 1,25,000 |
| TOTAL .. | | | | | | 1,29,081 | 1,26,000 | 1,89,300 | 2,55,000 |

| XXXVL—MISCELLANEOUS DEPARTMENTS. | Detailed Account No. | Accounts 1943-44. | Budget estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----------------------|-------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Labour and Emigration. | | | | | |
| FEES FOR REGISTRATION OF TRADE UNIONS | | 54 | .... | .... | .... |
| Miscellaneous. | | | | | |
| EXAMINATION FEES | | 33,787 | 31,000 | 33,000 | 33,000 |
| SALE OF STORES AND MATERIALS (PROVINCIAL) | | 619 | .... | 1,000 | .... |
| FEES FOR THE INSPECTION OF STEAM BOILERS | | 1,45,599 | 1,38,000 | 1,43,000 | 1,43,000 |
| ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932 | | 7,471 | 6,000 | 6,000 | 7,000 |
| MISCELLANEOUS | XXXVI-A | 9,09,262 | 25,000 | 29,56,000 | 4,86,000 |
| TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND | | 1,15,184 | 1,13,000 | 4,20,000 | 9,58,000 |
| RECEIPTS IN ENGLAND | | 243 | .... | .... | .... |
| Total .. | | 12,12,219 | 3,13,000 | 35,59,000 | 16,27,000 |
| Deduct—REFUNDS .. | XXXVI-B | —4,454 | —2,000 | —3,02,000 | —68,000 |
| TOTAL .. | | 12,07,765 | 3,11,000 | 32,57,000 | 15,59,000 |
| DETAILED ACCOUNT No. XXXVI-A. MISCELLANEOUS DEPARTMENTS. Miscellaneous | | | | | |
| Fees under the Bombay Cotton Cloth Licensing Order, 1943 .. | | 2,08,717 | .... | .... | 15,000 |
| Fees under the Bombay Charcoal and Firewood Trade Licensing Orders, 1944 .. .. . |  | .... | .... | .... | .... |
| Cloth stamping duty recovered under Cotton Cloth and Yarn Control Order, 1943 | | 88,544 | .... | .... | 2,000 |
| Cloth Control Licensing fee recovered under Cotton Cloth and Yarn Control Order, 1943 .. .. . |  | .... | .... | .... | 21,000 |
| Receipts under Drug Control Order, 1943 .. .. . |  | .... | .... | .... | 3,50,000 |
| Hand Printers License fees under Bombay Hand Printers Licensing Order, 1944 .. .. . |  | .... | .... | .... | 50,000 |
| Other Receipts | | 6,12,001 | 25,000 | .... | 48,000 |
| Total .. | | 9,09,262 | 25,000 | 29,56,000 | 4,86,000 |
| DETAILED ACCOUNT No. XXXVI-B. MISCELLANEOUS DEPARTMENTS. Deduct—Refunds. | | | | | |
| Examination fees for granting certificates of competency to electrical contractors and wiremen .. .. . |  | .... | —500 | —500 | —500 |
| Inspection of steam boilers .. .. . |  | .... | —1,500 | —1,500 | —1,200 |
| Miscellaneous .. .. . |  | .... | .... | —3,00,000 | —66,300 |
| TOTAL .. | | —4,454 | —2,000 | —3,02,000 | —68,000 |

REVENUE AND RECEIPTS.

| XXXIX.—CIVIL WORKS. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|---|----|----|----|----|----|----------------------------|---------------------------------|----------------------------------|---------------------------------|------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. | |
| RENTS | -- | -- | -- | -- | -- | 6,51,523 | 6,00,000 | 6,00,000 | 6,00,000 | |
| FERRY RECEIPTS | -- | -- | -- | -- | -- | 47,021 | 42,000 | 60,000 | 45,000 | |
| TOLLS ON ROADS | -- | -- | -- | -- | -- | 10,807 | 3,200 | 8,000 | 3,100 | |
| RECEIPTS FROM SELF-SUPPORTING WORKSHOPS | .. | .. | .. | .. | .. | 70,124 | 60,000 | 50,000 | 40,000 | |
| RECOVERIES OF EXPENDITURE | -- | -- | -- | -- | -- | 64,160 | 56,000 | 74,000 | 50,000 | |
| MISCELLANEOUS | -- | -- | -- | -- | -- | 10,28,411 | 3,00,000 | 10,28,000 | 5,00,000 | |
| TRANSFER FROM CENTRAL ROAD DEVELOPMENT ACCOUNT | -- | -- | -- | -- | -- | 20,78,671 | 25,02,000 | 21,40,000 | 25,39,000 | |
| TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND | .. | .. | .. | .. | .. | 37,054 | 22,800 | 52,000 | 1,43,900 | |
| LOSS OR GAIN BY EXCHANGE | .. | .. | .. | .. | .. | .... | .... | .... | .... |  |
| RECEIPTS IN ENGLAND | -- | -- | -- | -- | -- | 1 | .... | .... | .... |  |
| TOTAL | | | | | | 39,87,772 | 35,86,000 | 40,12,000 | 39,21,000 | |
| <i>Deduct—REFUNDS</i> | | | | | | <i>—5,435</i> | <i>—5,000</i> | <i>—9,000</i> | <i>—5,000</i> | |
| NET TOTAL | | | | | | 39,82,337 | 35,81,000 | 40,03,000 | 39,16,000 | |
| XL.—BOMBAY DEVELOPMENT SCHEME. | | | | | | | | | | |
| | | | | | | Detailed Account No. | | | | |
| Rents from Properties | -- | -- | -- | -- | -- | XL-A | 15,37,085 | 14,36,000 | 15,53,000 | 15,01,000 |
| SALES OF ELECTRICITY | -- | -- | -- | -- | -- | | 24,605 | 20,000 | 38,000 | 28,000 |
| MISCELLANEOUS RECEIPTS | -- | -- | -- | -- | -- | .. | 24,064 | 57,000 | 30,000 | 59,000 |
| Total | | | | | | .. | 15,85,754 | 15,13,000 | 16,21,000 | 15,88,000 |
| <i>Deduct—REFUNDS</i> | | | | | | .. | <i>—2,187</i> | <i>—1,000</i> | <i>—1,000</i> | <i>—1,000</i> |
| NET TOTAL | | | | | | -- | 15,83,567 | 15,12,000 | 16,20,000 | 15,87,000 |
| DETAILED ACCOUNT No. XL-A. | | | | | | | | | | |
| BOMBAY DEVELOPMENT SCHEME. | | | | | | | | | | |
| Rents from Properties. | | | | | | | | | | |
| RENTS FROM LANDS | .. | .. | .. | .. | .. | .. | 6,73,410 | 6,00,000 | 7,00,000 | 6,50,000 |
| RENTS FROM OTHER PROPERTIES | .. | .. | .. | .. | .. | .. | 8,63,675 | 8,36,000 | 8,53,000 | 9,51,000 |
| | | | | | | .. | 15,37,085 | 14,36,000 | 15,36,000 | 15,01,000 |

| XII.—RECEIPTS FROM ELECTRICITY SCHEMES. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|---------|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| ELECTRICITY SCHEME— | | | | | | | | |
| <i>Gross Receipts—</i> | | | | | | | | |
| SALE OF POWER | -- | -- | -- | | 17,364 | 14,600 | 17,000 | 15,600 |
| MISCELLANEOUS REVENUE | -- | -- | -- | | 12 | ..... | ..... | ..... |
| <i>Deduct—Refunds</i> | -- | -- | -- |  | ..... | ..... | —1,400 | ..... |
| TOTAL, RECEIPTS | | | | | 17,376 | 14,600 | 15,600 | 15,600 |
| <i>Deduct—WORKING EXPENSES—</i> | | | | | | | | |
| Maintenance and Repairs.. | -- | -- | Voted | XLI-A | 14,130 | 10,600 | 10,600 | 13,300 |
| Establishment charges* | .. | .. | Charged | .. | 355 | 300 | 300 | 300 |
| | | | | | Voted | 1,843 | 1,400 | 1,400 | 1,700 |
| Taxes and Plant charges* | -- | -- | Voted | | 211 | 300 | 300 | 200 |
| Charges in England* | .. | .. | Charged | .. | 71 | ..... | ..... | 100 |
| | | | | | Voted | | | |
| TOTAL, Deduct—Working Expenses | | | | | 16,660 | —12,600 | —12,600 | 15,600 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| NET RECEIPTS | | | | | 7.6 | 2,000 | 3,000 | ..... |
| DETAILED ACCOUNT No. XLI A. RECEIPTS FROM ELECTRICITY SCHEMES. Deduct—Working Expenses (Maintenance and Repairs). | | | | | | | | |
| (i) Maintenance of power house machinery and pumping plant | .. | .. | | | | 5,700 | | 6,880 |
| (ii) Running generating plant and pumping sets | .. | .. | | | | 4,000 | | 5,500 |
| (iii) Maintenance of power house building and pump sheds | .. | .. | | | | 900 | | 920 |
| TOTAL | | | | | 14,130 | 10,600 | 10,600 | 13,300 |

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

REVENUE AND RECEIPTS.

| | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| XLIII.—TRANSFERS FROM FAMINE RELIEF FUND .. | | 4,05,311 | 2,37,000 | 6,28,000 | 2,48,000 |
| XLIV.—RECEIPTS IN AID OF SUPERANNUATION. | | | | | |
| CONTRIBUTIONS FOR PENSIONS AND GRATUITIES | XLIV-A | 6,78,595 | 6,17,000 | 6,53,000 | 6,24,000 |
| MISCELLANEOUS | | 84,579 | 2,000 | 2,000 | 2,000 |
| RECEIPTS IN ENGLAND | | 315 | 1,000 | 1,000 | 1,000 |
| LOSS OR GAIN BY EXCHANGE | | 1 | .... | .... | .... |
| Total .. | | 7,63,490 | 6,20,000 | 6,56,000 | 6,27,000 |
| <i>Deduct—REFUNDS</i> .. | | —116 | —1,000 | —1,000 | —1,000 |
| TOTAL .. | | 7,63,374 | 6,19,000 | 6,55,000 | 6,26,000 |
| DETAILED ACCOUNT No. XLIV-A. | | | | | |
| RECEIPTS IN AID OF SUPERANNUATION. | | | | | |
| Contributions for Pensions and Gratuities. | | | | | |
| Officers lent to Foreign Service— | | | | | |
| District local fund officers | | 2,14,791 | 2,13,000 | 2,00,000 | 2,09,000 |
| Municipal and other (excluding District) local fund officers .. | | 29,880 | 29,000 | 29,000 | 28,000 |
| Other foreign service | | 48,390 | 42,000 | 26,000 | 36,000 |
| Total .. | | 2,93,061 | 2,84,000 | 2,55,000 | 2,73,000 |
| Commercial concerns .. .. |  | .... | 3,000 | 3,000 | 3,000 |
| Other Governments and bodies | | 3,85,439 | 3,30,000 | 3,95,000 | 3,48,000 |
| Refund of gratuities | | 95 | .... | .... | .... |
| TOTAL .. | | 6,78,595 | 6,17,000 | 6,53,000 | 6,24,000 |

REVENUE AND RECEIPTS.

| XLV.—STATIONERY AND PRINTING. | | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| STATIONERY RECEIPTS | -- | -- | -- | -- | | 57,081 | 40,000 | 57,000 | 60,000 |
| SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS | -- | | | -- | | 1,41,523 | 1,29,000 | 1,29,000 | 1,30,000 |
| OTHER PRESS RECEIPTS | -- | -- | -- | -- | XLV-A | 3,88,451 | 3,94,000 | 5,54,000 | 3,90,000 |
| RECEIPTS IN ENGLAND | -- | -- | -- | -- | | 327 | 1,000 | 1,000 | 1,000 |
| LOSS OR GAIN BY EXCHANGE | -- | -- | -- | -- | | 1 | ..... | ..... | ..... |
| Recoveries of over payments | -- | -- | -- | -- | | 185 | ..... | 10,000 | ..... |
| TOTAL | | | | | -- | 5,87,568 | 5,64,000 | 7,51,000 | 5,81,000 |
| <i>Deduct—REFUNDS</i> | | | | | -- | —885 | —4,000 | —3,000 | —4,000 |
| TOTAL | | | | | -- | 5,86,683 | 5,60,000 | 7,48,000 | 5,77,000 |
| DETAILED ACCOUNT No. XLV-A. | | | | | | | | | |
| STATIONERY AND PRINTING. | | | | | | | | | |
| Other Press Receipts. | | | | | | | | | |
| Government Central Press | -- | -- | -- | -- | | | 1,34,000 | 1,51,000 | 1,30,000 |
| Jail Press | -- | -- | -- | -- | | 3,58,103 | | | |
| Photozinco Press | -- | -- | -- | -- | | | 69,000 | 69,000 | 70,000 |
| Other receipts | -- | -- | -- | -- | | | 16,000 | 16,000 | 15,000 |
| Recoveries from other Governments | -- | -- | -- | -- | | 30,348 | 1,75,000 | 3,18,000 | 1,75,000 |
| TOTAL | | | | | -- | 3,88,451 | 3,94,000 | 5,54,000 | 3,90,000 |

REVENUE AND RECEIPTS.

| XLVI.—MISCELLANEOUS. | | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| Unclaimed deposits | .. | .. | .. | .. | | 3,72,329 | 3,25,000 | 3,25,000 | 3,30,000 |
| Sale of old stores and materials | .. | .. | .. | .. | | 36,653 | 18,000 | 35,000 | 24,000 |
| Sales of land and houses, etc. | .. | .. | .. | .. |  | .... | .... | .... | .... |
| Fees for Government audit | .. | .. | .. | .. | | 28,122 | 34,000 | 2,000 | 29,500 |
| Contributions | .. | .. | .. | .. | | 25,070 | 27,000 | 75,000 | 27,000 |
| Rents, rates and taxes | .. | .. | .. | .. | | 73 | 200 | .... | 100 |
| Other fees, fines and forfeitures | .. | .. | .. | .. | XLVI-A | 25,778 | 30,000 | 25,000 | 2,37,000 |
| Transfer from the deposit account of Special Development Fund | .. | .. | .. | .. | | 2,39,019 | 3,97,000 | 2,92,000 | 2,92,400 |
| Transfer from the deposit account of grants for economic development and improvement of rural areas | .. | .. | .. | .. | | 1,39,921 | .... | .... | .... |
| Recoveries of overpayments | .. | .. | .. | .. | | 2,80,530 | 44,000 | 1,30,000 | 50,000 |
| Collection of payments for services rendered | .. | .. | .. | .. | | 1,59,757 | 1,46,800 | 1,47,000 | 1,47,000 |
| Miscellaneous | .. | .. | .. | .. | XLVI-B | 1,92,064 | 35,000 | 5,45,000 | 60,000 |
| Receipts in England | .. | .. | .. | .. | | 17,470 | 1,000 | 1,000 | 1,000 |
| Net gain by exchange on remittance transactions | .. | .. | .. | .. | | 16 | .... | .... | .... |
| Loss or gain by exchange on local transactions | .. | .. | .. | .. | | -210 | .... | .... | .... |
| Loss or gain by exchange | .. | .. | .. | .. | | 30 | .... | .... | .... |
| Total .. | | | | | | 15,16,622 | 10,58,000 | 15,77,000 | 11,98,000 |
| Deduct—REFUNDS | | | | | { | | | | |
| Lapsed deposits .. | | | | | | -1,62,991 | -1,24,000 | -1,24,000 | -1,50,000 |
| Other refunds .. | | | | | | -20,569 | -5,000 | -5,000 | -10,000 |
| TOTAL .. | | | | | | 13,33,062 | 9,29,000 | 14,48,000 | 10,38,000 |
| DETAILED ACCOUNT No. XLVI-A. MISCELLANEOUS Other fees, fines and forfeitures | | | | | | | | | |
| Cattle pounds | .. | .. | .. | .. | | * | * | * | 2,11,000 |
| Other receipts | .. | .. | .. | .. | | 25,778 | 30,000 | 25,000 | 26,000 |
| Total .. | | | | | | 25,778 | 30,000 | 25,000 | 2,37,000 |
| DETAILED ACCOUNT No. XLVI-B. MISCELLANEOUS Miscellaneous | | | | | | | | | |
| Collective fines | .. | .. | .. | .. | | 1,48,744 | | 10,000 | 10,000 |
| Grants from the Government of India for the relief of destitute persons rendered homeless by explosions in Bombay Docks | .. | .. | .. | .. |  | .... |  | 5,00,000 | .... |
| Other miscellaneous receipts | .. | .. | .. | .. | | 43,320 | | 35,000 | 50,000 |
| Total .. | | | | | | 1,92,064 | 35,000 | 5,45,000 | 60,000 |
| L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS | | | | | | 10,034 | 10,000 | 10,000 | 10,000 |
| LI.—EXTRAORDINARY RECEIPTS. | | | | | | | | | |
| Sale of land | .. | .. | .. | .. | | 1,65,961 | .... | .... | .... |
| Sale of other Government assets | .. | .. | .. | .. |  | .... | .... | .... | .... |
| Other items | .. | .. | .. | .. | | 2,50,000 | .... | .... | .... |
| Receipts in England | .. | .. | .. | .. | | 789 | .... | .... | .... |
| Loss or gain by exchange | .. | .. | .. | .. | | 1 | .... | .... | .... |
| TOTAL .. | | | | | | 4,16,751 | .... | .... | .... |
| Deduct—Refunds .. |  |  |  |  |  | .... | .... | .... | .... |
| TOTAL .. | | | | | | 4,16,751 | .... | .... | .... |

* Shown under "XXIII—Police".

REVENUE AND RECEIPTS.

| LII-B-Civil Defence. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-56. |
|--|----|----|----|----|--------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| Sale of Identity Discs and A. R. P. furniture, etc. | .. | .. | .. | .. | .. | .... | 20,000 | .... | .... |
| A. R. P. Poolable receipts (Cost of A. R. P. equipment) | .. | .. | .. | .. | .. | 4,50,225 | .... | 9,36,000 | 10,00,000 |
| A. R. P. Non-Poolable receipts | .. | .. | .. | .. | .. | .... | .... | .... | .... |
| Receipts on account of Civil Defence (other than A. R. P.) | .. | .. | .. | .. | .. | 23,166 | .... | .... | .... |
| Miscellaneous | -- | .. | -- | -- | .. | 4,23,367 | .... | .... | .... |
| Recoveries made from the Central Government | .. | .. | .. | .. | .. | 97,253 | .... | .... | .... |
| Recoveries of overpayment | -- | .. | -- | -- | .. | 743 | .... | .... | .... |
| Receipts in England | .. | .. | .. | .. | .. | 3,139 | .... | .... | .... |
| Loss or gain by Exchange | .. | .. | .. | .. | .. | 5 | .... | .... | .... |
| Deduct—Refunds | -- | .. | -- | -- | .. | —1,073 | .... | .... | .... |
| | | | | | Total | 9,96,825 | 20,000 | 9,36,000 | 10,00,000 |
| Deduct—Share paid to the Central Government | | | | | | | | | |
| (1) A. R. P. Receipts | .. | .. | .. | .. | .. | .... | .... | —3,60,000 | —3,85,000 |
| (2) Other Receipts | -- | -- | -- | -- | .. | .... | .... | .... | .... |
| | | | | | Total | .... | .... | —3,60,000 | —3,85,000 |
| | | | | | Total | 9,96,825 | 20,000 | 5,76,000 | 6,15,000 |

REVENUE AND RECEIPTS.

| DEBT, DEPOSITS, ADVANCES AND REMITTANCES. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| N-PUBLIC DEBT—DEBT RAISED IN INDIA. | | | | |
| I. Permanent Debt— | | | | |
| (a) 3 per cent. Bombay Government Loan, 1956 | 3,50,00,000 | .... | .... | .... |
| (b) 3 per cent Bombay Government Loan, 1958 .. .. . | .... | .... | 3,44,00,000 | .... |
| (i) Loans bearing interest .. .. . | .... | .... | .... | .... |
| (ii) Loans not bearing interest— | | | | |
| Expired loans .. .. . | .... | .... | .... | .... |
| Total .. | 3,50,00,000 | .... | 3,44,00,000 | .... |
| II. Floating Debt— | | | | |
| Treasury Bills | 50,00,000 | .... | .... | .... |
| Other Floating Loans | 56,00,000 | 50,00,000 | 15,00,000 | .... |
| Total .. | 1,06,00,000 | 50,00,000 | 15,00,000 | .... |
| III. Loans from the Central Government | 3,00,000 | .... | 21,45,000 | .... |
| O-UNFUNDED DEBT. | | | | |
| Special Loans .. .. . | .... | .... | .... | .... |
| State Provident Funds— | | | | |
| General Provident Fund | 58,36,888 | 58,80,000 | 58,80,000 | 58,80,000 |
| Indian Civil Service Provident Fund | 3,79,701 | 4,00,000 | 4,00,000 | 4,00,000 |
| Indian Civil Service (Non-European Members) Provident Fund | 55,039 | 60,000 | 60,000 | 60,000 |
| Contributory Provident Fund | 98,692 | 1,10,000 | 1,10,000 | 1,10,000 |
| Other miscellaneous Provident Funds .. .. . | .... | .... | .... | .... |
| Total .. | 63,70,320 | 64,50,000 | 64,50,000 | 64,50,000 |

| DEBT, DEPOSITS, ADVANCES AND REMITTANCES. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|--------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST. | | | | | | | | |
| Famine Relief Fund— | | | | | | | | |
| A—FAMINE RELIEF FUND— | | | | | | | | |
| Transfers from the Revenue Account | .. | .. | .. | .. | .... | .... | .... | .... |
| Interest receipts | .. | .. | .. | .. | 2,28,021 | 2,28,000 | 2,28,000 | 2,28,000 |
| Recoveries of famine expenditure | .. | .. | .. | .. | 1,77,290 | 9,000 | 4,00,000 | 20,000 |
| | | | | Total | 4,05,311 | 2,37,000 | 6,28,000 | 2,48,000 |
| Appropriation for Reduction or Avoidance of Debt— | | | | | | | | |
| Sinking Funds | .. | .. | .. | .. | 38,25,180 | 1,05,24,000 | 1,03,45,000 | 1,83,65,000 |
| Debt Redemption and Avoidance Fund— | | | | | | | | |
| Contributions from Revenue Account | .. | .. | .. | .. | .... | .... | 2,00,00,000 | 2,00,00,000 |
| Provincial Road Fund— | | | | | | | | |
| (1) Transfers to the Provincial Road Fund | .. | .. | .. | .. | 13,89,430 | 8,83,000 | 19,10,000 | 13,10,000 |
| (2) Other receipts | .. | .. | .. | .. | 45,823 | .... | 24,000 | .... |
| | | | | Total | 14,35,253 | 8,83,000 | 19,34,000 | 13,10,000 |
| Special Development Fund— | | | | | | | | |
| (1) Transfers from the Revenue Account | .. | .. | .. | .. | 1,50,01,030 | 1,23,80,000 | 2,73,80,000 | .... |
| (2) Other Receipts | .. | .. | .. | .. | | | 20,22,000 | 1,52,000 |
| | | | | Total | 1,50,01,030 | 1,23,80,000 | 2,94,02,000 | 1,52,000 |
| Postwar Reconstruction and Development Fund | .. | .. | .. | .. | 1,10,53,000 | 4,50,00,000 | 4,50,00,000 | 4,00,00,000 |
| Depreciation Reserve Fund—Government Presses | .. | .. | .. | .. | 30,827 | 32,000 | 32,000 | 32,000 |
| Deposits of Depreciation Reserve of Commercial Concerns—(Nasik Distillery)— | | | | | | | | |
| A.—Reserves— | | | | | | | | |
| Depreciation reserve of Nasik Distillery | .. | .. | .. | .. | 20,000 | 20,000 | 20,000 | 20,000 |
| Sale of securities | .. | .. | .. | .. | .... | .... | .... | .... |
| | | | | Total | 20,000 | 20,000 | 20,000 | 20,000 |
| Deposits of Local Funds— | | | | | | | | |
| District Funds | .. | .. | .. | .. | 2,05,78,022 | 2,20,00,000 | 2,20,00,000 | 2,10,00,000 |
| Other Funds— | | | | | | | | |
| Municipal Funds | .. | .. | .. | .. | 43,38,141 | 41,00,000 | 40,00,000 | 40,00,000 |
| Port and Marine Funds | .. | .. | .. | .. | 1,79,841 | 1,80,000 | 1,50,000 | 1,50,000 |
| Education Funds | .. | .. | .. | .. | 1,34,03,848 | 1,30,00,000 | 1,50,00,000 | 1,45,00,000 |
| Medical and Charitable Funds | .. | .. | .. | .. | 2,811 | 4,000 | 2,000 | 2,000 |
| Village Panchayat Funds | .. | .. | .. | .. | 3,82,644 | 2,90,000 | 3,20,000 | 3,20,000 |
| Other Miscellaneous Funds | .. | .. | .. | .. | 27,787 | 26,000 | 28,000 | 28,000 |
| | | | | Total | 3,89,13,094 | 3,96,00,000 | 4,15,00,000 | 4,00,00,000 |

*For details vide Appendix regarding Special Development Fund in the Budget Memorandum for 1945-46.

| DEBT, DEPOSITS, ADVANCES AND REMITTANCES. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd. | | | | |
| DEPARTMENTAL AND JUDICIAL DEPOSITS. | | | | |
| Civil Deposits— | | | | |
| Revenue Deposits | 75,08,014 | 64,00,000 | 1,00,00,000 | 60,00,000 |
| Civil Courts' Deposits | 1,31,20,145 | 1,35,00,000 | 1,30,00,000 | 1,30,00,000 |
| Criminal Courts' Deposits | 23,21,929 | 23,00,000 | 20,00,000 | 20,00,000 |
| Personal Deposits | 42,59,74,834 | 5,00,00,000 | 10,00,00,000 | 12,00,00,000 |
| Forest Deposits | 8,96,801 | 10,00,000 | 18,00,000 | 18,00,000 |
| Public Works Deposits | 14,41,932 | 14,00,000 | 16,00,000 | 16,00,000 |
| Trust Interest Funds | 9,05,366 | 13,00,000 | 15,00,000 | 15,00,000 |
| Deposits for work done for Indian States, public bodies or private individuals .. | 14,60,559 | 15,00,000 | 10,00,000 | 15,00,000 |
| Deposits of fees received by Government servants for work done for private bodies | 51,187 | 90,000 | 90,000 | 90,000 |
| Unclaimed deposits in the General and Contributory Provident Funds .. | 20,954 | 10,000 | 10,000 | 10,000 |
| Total—Civil Deposits .. | 45,17,01,721 | 7,75,00,000 | 13,10,00,000 | 14,75,00,000 |
| Other Accounts— | | | | |
| Subventions from Central Road Fund (allocation during the year) .. | 18,85,096 | 25,02,000 | 13,71,000 | 23,63,000 |
| Deposit Account of grants from the Central Government for economic development and improvement of rural areas— | | | | |
| I Grants to Commissioners of Divisions | 1,95,546 | .... | .... | .... |
| II Grants to Director of Agriculture .. .. . | .... | .... | .... | .... |
| III Grants to Director of Industries .. .. . | .... | .... | .... | .... |
| (a) Scheme for flaying and preserving of hides tanning and leather work .. | .... | .... | .... | .... |
| (b) Inland fisheries .. .. . | .... | .... | .... | .... |
| (c) Scheme for the cottage and small scale woollen industries .. | 16,698 | 17,000 | 17,000 | .... |
| Grants for the scheme of Co-operative Training and Education .. | .... | .... | .... | .... |
| Total .. | 2,12,244 | 17,000 | 17,000 | .... |

| DEBT, DEPOSITS, ADVANCES AND REMITTANCES. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--------------------|---------------------------|----------------------------|---------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd. | | | | |
| <i>Other Accounts—contd.</i> | | | | |
| Deposit Account of the grant made by the Indian Central Cotton Committee .. | 1,96,310 | 17,000 | 2,15,000 | 1,41,000 |
| Deposit Account of grants made by the Imperial Council of Agricultural Research— | | | | |
| Sugarcane Research Scheme in the Bombay Deccan | | 8,000 |  | .... |
| Scheme for the purchase of Deccan plateau Sheep .. .. |  | .... |  | 1,400 |
| Biological Control of Sugarcane borer .. .. |  | .... |  | 400 |
| Appointment of Veterinary Investigation Officer and Staff | | 4,000 | | 5,000 |
| Scheme for control of ticks | | 4,000 |  | .... |
| Scheme for investigation into diseases of poultry | | 2,000 | | 2,500 |
| Survey of Citrus die-back diseases | | 3,000 | | 3,000 |
| Scheme for improvement of marketing in India | | 5,000 | | 6,000 |
| Virus Diseases Scheme | | 14,000 | | 15,400 |
| Poultry Breeding Scheme | | 2,000 | | 2,600 |
| Scheme for testing the reactions of wheat to black stem rust | | 8,000 | | 8,000 |
| Extension and improvement in Cotton cultivation .. .. |  | .... |  | 1,000 |
| Sheep Breeding Scheme | | 7,000 | | 7,000 |
| Scheme for the formation of Kankrej Breeding Society | | 2,000 | | 2,400 |
| Scheme for investigation into striga attacks on jowar crops | | 3,000 | | 3,000 |
| Village flaying Centres, Bombay Province | | 4,000 | | 5,000 |
| Scheme for investigation into diseases of Sheep & goats .. .. |  | .... |  | 4,000 |
| Scheme for demonstration of agricultural improvements | | 3,000 | | 1,600 |
| Investigation on pests on Safflowers .. .. |  | .... |  | 1,000 |
| Grass Drying Scheme | | 1,000 |  | .... |
| Scheme for Development of Scientific Research work in Sheep Breeding at Sangola sub-station | | 1,000 | | 1,500 |
| Improved strains of linseed .. .. |  | .... |  | 1,500 |
| Establishment of a laboratory for wool analysis | | 2,000 | | 2,300 |
| Trichogramma Scheme | | 1,000 |  | .... |
| Pulse Research Scheme | | 5,000 | | 6,000 |
| Scheme for Research on Small Millets | | 1,000 | | 1,400 |
| Total .. | 18,121 | 80,000 | 98,000 | 82,000 |
| Deposit Account of grants from the Central Government for the development of hand-loom industries | 44,350 | 42,000 | 27,000 | .... |
| Deposit Account of grants from Sugar Excise Duty | 56,536 | 14,000 | 27,000 | 17,000 |
| Deposit Account of grants for the relief of ground-nut cultivators .. .. | .... | .... | .... | .... |
| Deposit account of grant for relief to the cotton growers | 2,68,678 | .... | 3,38,000 | 1,40,000 |
| Council of Scientific and Industrial Research Fund .. .. | .... | .... | .... | .... |
| Deposit account of grant from the Central Government for relief of distress caused by the explosion in the Bombay Docks .. .. | .... | .... | 5,00,000 | .... |
| Total—Other Accounts .. | 26,81,335 | 28,25,000 | 25,93,000 | 27,43,000 |

| DEBT, DEPOSITS, ADVANCES AND REMITTANCES. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| P-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—conold. | | | | |
| ADVANCES REPAYABLE. | | | | |
| Civil Advances— | | | | |
| Advances for the purchase of producer gas plant | 4,486 | 50,000 | 10,000 | 10,000 |
| Advances for purchase of passages .. .. . | .... | .... | .... | .... |
| Objection book advances | 2,516 | 7,00,000 | 4,50,000 | 5,00,000 |
| Advances to Plant Pathologist | 4,71,768 | .... | .... | .... |
| Medical supplies for Military Department .. .. . | .... | .... | .... | .... |
| Forest advances | 27,12,952 | 26,00,000 | 28,90,000 | 29,40,000 |
| Advances to the Students and other Indians in the United Kingdom | 1,666 | .... | .... | .... |
| Advances to Officers of the Agricultural Department | 10,62,000 | .... | .... | .... |
| Other advances | 12,61,853 | 1,00,000 | 50,000 | 50,000 |
| Advances to the Director of Industries | 17,00,000 | .... | .... | .... |
| Advances to Collectors for financing the General Civil Supply Scheme and Government Grain Shops Scheme | 59,35,571 | .... | .... | .... |
| Advances to Supply Department for financing the General Civil Supply and Government Grain Shops in Bombay City | 4,20,00,000 | .... | .... | .... |
| Advances to Bombay Municipality for A. R. P. Schemes | 1,50,000 | .... | 1,50,000 | .... |
| Total, Advances Repayable .. | 5,51,95,108 | 34,50,000 | 35,00,000 | 35,00,000 |
| PERMANENT ADVANCES. | | | | |
| Permanent Advances—Civil | 2,995 | 10,000 | 12,000 | 10,000 |
| Accounts with the Government of Burma | 3,015 | 8,000 | 5,000 | 5,000 |
| Accounts with the Reserve Bank | 45,294 | 50,000 | 45,000 | 45,000 |
| SUSPENSE. | | | | |
| SUSPENSE ACCOUNTS. | | | | |
| Suspense Account | 10,34,136 | 20,00,000 | 23,00,000 | 28,00,000 |
| Local public works expenditure | 1,016 | .... | .... | .... |
| Central Accounts Office—Reserve Bank suspense | 4,58,201 | .... | .... | .... |
| Cash Balance Investment Account | 14,52,97,290 | 7,49,00,000 | 19,69,00,000 | 47,49,14,000 |
| Departmental adjusting account | 2,613 | .... | .... | .... |
| Recoveries of service payments | 42,27,378 | 34,00,000 | 29,00,000 | 30,00,000 |
| Discount on Treasury Bills .. .. . | .... | 1,000 | .... | .... |
| Total .. | 15,10,15,408 | 8,03,01,000 | 20,21,00,000 | 48,07,14,000 |
| CHEQUES AND BILLS. | | | | |
| Pre-audit cheques | 4,36,01,814 | 4,23,00,000 | 5,09,00,000 | 5,00,00,000 |
| Departmental cheques | 1,89,79,417 | 1,50,00,000 | 2,50,00,000 | 2,50,00,000 |
| Total .. | 6,25,81,231 | 5,73,00,000 | 7,50,00,000 | 7,50,00,000 |

| DEBT, DEPOSITS, ADVANCES AND REMITTANCES. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|--------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| DEPARTMENTAL AND SIMILAR ACCOUNTS. | | | | | | | | | |
| Civil Departmental Balances | .. | -- | -- | .. | .. | 2,72,026 | 1,10,000 | 80,000 | 80,000 |
| R—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT. | | | | | | | | | |
| Loans to Municipalities, Port Funds, etc.— | | | | | | | | | |
| Loans to Presidency Corporations | .. | -- | -- | .. | .. | 59,30,228 | 62,34,000 | 62,34,000 | 66,47,000 |
| Loans to municipalities | -- | -- | -- | -- | .. | 1,43,906 | 1,00,000 | 1,00,000 | 1,02,000 |
| Loans to district and other local fund committees | -- | -- | -- | -- | .. | 1,03,680 | 3,11,000 | 2,09,000 | 6,000 |
| Loans to land-holders and other notabilities | -- | -- | -- | -- | .. | 19,005 | 15,000 | 15,000 | 17,000 |
| Advances to cultivators | -- | -- | -- | -- | .. | 12,07,198 | 16,35,000 | 23,90,000 | 17,54,000 |
| Miscellaneous loans and advances | -- | -- | -- | -- | .. | 5,70,866 | 3,71,000 | 7,29,000 | 2,00,000 |
| | | | | | Total | 79,74,883 | 86,66,000 | 96,77,000 | 87,26,000 |
| Loans to Government Servants— | | | | | | | | | |
| House-building advances | -- | -- | -- | -- | .. | 6,898 | 3,000 | 6,000 | 2,000 |
| Advances for purchase of motor cars | -- | -- | -- | -- | .. | 34,979 | 17,000 | 22,000 | 13,000 |
| Advances for purchase of other conveyances | -- | -- | -- | -- | .. | 14,980 | 3,000 | 11,000 | 2,000 |
| Passage advances | -- | -- | -- | -- | .. | 486 | .... | .... | .... |
| Other advances | -- | -- | -- | -- | .. | 203 | .... | .... | .... |
| | | | | | Total | 57,546 | 23,000 | 39,000 | 17,000 |
| Total, Loans and Advances by Provincial Government | | | | | | 80,32,429 | 86,89,000 | 97,16,000 | 87,43,000 |
| S—REMITTANCES. | | | | | | | | | |
| Cash remittances and adjustments between officers rendering accounts to the same Accountant-General | .. | .. | .. | .. | .. | 36,79,00,889 | 29,05,00,000 | 47,20,00,000 | 45,50,00,000 |
| Remittances by bills | .. | .. | .. | .. | .. | .... | .... | .... | .... |
| Adjusting account between Central and Provincial Governments | .. | .. | .. | .. | .. | 2,04,60,594 | 1,78,00,000 | 2,15,00,000 | 2,00,00,000 |
| Adjusting account with Railways | .. | .. | .. | .. | .. | 28,94,337 | 25,00,000 | 41,00,000 | 30,00,000 |
| Inter-Provincial Suspense Account | .. | .. | .. | .. | .. | 2,91,494 | 2,25,000 | 8,00,000 | 2,75,000 |
| Reserve Bank of India Remittances | .. | .. | .. | .. | .. | 13,56,67,030 | 9,49,00,000 | 17,50,00,000 | 17,00,00,000 |
| | | | | | Total | 52,71,14,44 | 40,59,25,000 | 67,34,00,000 | 64,82,75,000 |

DETAILED BUDGET ESTIMATES OF EXPENDITURE

| 7-LAND REVENUE. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|--------------|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| A. CHARGES OF ADMINISTRATION | -- | -- | -- { Charged | .. | 2,31,589 | 2,31,100 | 2,23,000 | 2,23,900 |
| | | | | .. | 24,34,069 | 22,80,000 | 23,25,000 | 23,16,100 |
| | | | | 7A | | | | |
| B. LAND RECORDS | -- | -- | -- { Charged | .. | 147 | ..... | ..... | ..... |
| | | | | .. | 28,39,648 | 28,04,400 | 31,48,000 | 32,62,000 |
| | | | | 7B | | | | |
| C. ASSIGNMENTS AND COMPENSATIONS | -- | -- | -- { Charged | .. | 4,12,043 | 4,09,100 | 4,09,000 | 4,09,300 |
| | | | | .. | 9,34,883 | 10,06,700 | 10,03,000 | 9,88,700 |
| | | | | 7C | | | | |
| D. SPECIAL DEVELOPMENT PROGRAMME | -- | -- | -- VOTED | .. | 65,398 | 1,50,000 | 1,00,000 | 1,50,000 |
| | | | | 7D | | | | |
| E. CHARGES IN ENGLAND* | -- | -- | -- { Charged | .. | 2,613 | 4,800 | ..... | ..... |
| | | | | .. | 508 | ..... | 2,000 | 8,000 |
| | | | | 7E | | | | |
| F. LOSS OR GAIN BY EXCHANGE | -- | -- | -- { Charged | .. | 3 | ..... | ..... | ..... |
| | | | | .. | 1 | ..... | ..... | ..... |
| | | | | 7F | | | | |
| TOTAL | | | | .. | 69,20,902 | 68,87,000 | 72,10,000 | 73,58,000 |
| Charged | | | | .. | 6,46,395 | 6,45,000 | 6,32,000 | 6,33,200 |
| VOTED | | | | .. | 62,74,507 | 62,42,000 | 65,78,000 | 67,24,800 |

* Sterling overseas pay—(High Commissioner for India).

| DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|---------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1044-45. | 1045-46. | | | | |
| A-1. GENERAL ESTABLISHMENT. | | | | | | Rs. | Rs. | Rs. | Rs. |
| A-1 (1) Pay of Officers— | | | | | | | | | |
| Collector (1,000—2,350) | .. | .. | Charged | 1 | 1 | | 27,000 | | 19,600 |
| Deputy Collector (300—520) | .. | .. | Voted | 1 | 1 | | 4,800 | | 5,040 |
| Special Land Acquisition Officers, Ahmedabad | .. | .. | Voted | 2 | 1 | | 13,700 | | 4,260 |
| Total | | | | | | | | | |
| | | | | | | 22,130 | 27,000 | 18,400 | 19,600 |
| | | | | | | 33,265 | 18,500 | 16,700 | 9,300 |
| A-1 (2) Pay of Establishment— | | | | | | | | | |
| Clerks (25—300)— | | | | | | | | | |
| Collector of Bombay | .. | .. | .. | 37 | 38 | | 58,855 | | 60,153 |
| Consulting Surveyor to Government | .. | .. | .. | 2 | 2 | | 2,748 | | 2,748 |
| Commissioner, N. D. | .. | .. | .. | 3 | 3 | | 3,600 | | 3,780 |
| Commissioner, S. D. | .. | .. | .. | 1 | 1 | | 920 | | 420 |
| Servants (15—25)— | | | | | | | | | |
| Collector of Bombay | .. | .. | .. | 41 | 41 | | 11,064 | | 12,889 |
| Consulting Surveyor to Government | .. | .. | .. | 2 | 2 | | 588 | | 588 |
| Leave salary— | | | | | | | | | |
| Consulting Surveyor to Government | .. | .. | .. | | | | 250 | | 180 |
| Temporary establishment— | | | | | | | | | |
| Northern Division | .. | .. | .. | | | | 3,610 | | 1,890 |
| For land acquisition work under Consulting Surveyor to Government | .. | .. | .. | | | | 18,200 | | 16,990 |
| Collector of Bombay | .. | .. | .. | | | | 6,700 | | 1,752 |
| Southern Division | .. | .. | .. |  |  |  | ..... |  | 200 |
| Temporary tagai establishment— | | | | | | | | | |
| Northern Division | .. | .. | .. | | | | 4,595 | | 3,300 |
| Central Division | .. | .. | .. | | | | 2,000 | | 2,000 |
| Southern Division | .. | .. | .. | | | | 7,000 | | 16,102 |
| Probable savings (Collector of Bombay) | .. | .. | .. | | | | -4,930 | | -2,292 |
| Total .. Voted | | | | | | 1,24,181 | 1,15,200 | 1,20,000 | 1,20,700 |
| A-1 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance (fixed)— | | | | | | | | | |
| Collector of Bombay | .. | .. | Charged | | | | 2,000 | | 1,980 |
| Northern Division | .. | .. | Voted | | | | 255 | | 400 |
| Collector of Bombay | .. | .. | .. | | | | 3,290 | | 4,190 |
| Consulting Surveyor to Government | .. | .. | .. | | | | 1,835 | | 550 |
| Travelling allowance (ordinary)— | | | | | | | | | |
| Northern Division | .. | .. | .. | | | | 600 | | 500 |
| Collector of Bombay | .. | .. | Charged |  |  |  | ..... |  | 240 |
| | .. | .. | Voted | | | | 730 | | 1,000 |
| Consulting Surveyor to Government | .. | .. | .. | | | | 160 | | 200 |
| House rent and other allowances— | | | | | | | | | |
| Collector of Bombay | .. | .. | Charged | | | | 1,109 | | 1,080 |
| | .. | .. | Voted | | | | 780 | | 810 |
| Southern Division | .. | .. | .. | | | | 800 | | 800 |
| Consulting Surveyor to Government | .. | .. | .. | | | | 300 | | 380 |
| Dearness allowance— | | | | | | | | | |
| Collector of Bombay | .. | .. | Voted | | | | 10,360 | | 16,200 |
| Northern Division | .. | .. | .. | | | | 1,740 | | 2,260 |
| Central Division | .. | .. | .. | | | | 1,235 | | 1,600 |
| Southern Division | .. | .. | .. | | | | 2,075 | | 5,270 |
| Consulting Surveyor to Government | .. | .. | .. | | | | 2,730 | | 5,330 |
| War allowance— | | | | | | | | | |
| Other Gazetted Officers— | | | | | | | | | |
| Collector of Bombay | .. | .. | Voted |  |  |  | ..... |  | 500 |
| Consulting Surveyor to Government | .. | .. | .. |  |  |  | ..... |  | 1,200 |
| Non-Gazetted Officers— | | | | | | | | | |
| Collector of Bombay | .. | .. | Voted |  |  |  | ..... |  | 570 |
| Consulting Surveyor to Government | .. | .. | .. |  |  |  | ..... |  | 240 |
| Total | | | | | | 3,450 | 3,100 | 3,600 | 3,300 |
| | | | | | | 33,007 | 27,000 | 34,000 | 4,000 |

EXPENDITURE.

| DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| A-1. GENERAL ESTABLISHMENT—contd. | | | | | Rs. | Rs. | Rs. | Rs. |
| A-1 (4) Contingencies— | | | | | | | | |
| Contract contingencies— | | | | | | | | |
| Northern Division | .. | .. | .. | .. | | 20,410 | | 21,000A |
| Central Division | .. | .. | .. | .. | | 25,250 | | 27,600B |
| Southern Division | .. | .. | .. | .. | | 21,190 | | 21,580C |
| Collector of Bombay | .. | .. | .. | .. | | 3,000 | | 3,000D |
| Non-Contract contingencies— | | | | | | | | |
| Northern Division | .. | .. | .. | .. | | 45,890 | | 44,450E |
| Central Division | .. | .. | .. | .. | | 40,180 | | 42,280F |
| Southern Division | .. | .. | .. | .. | | 26,910 | | 22,410G |
| Collector of Bombay | .. | .. | .. | .. | | 20,590 | | 22,880H |
| Consulting Surveyor to Government | .. | .. | .. | .. | | 3,900 | | 2,850I |
| Supplies and services— | | | | | | | | |
| Northern Division | .. | .. | .. | .. | | 850 | | 500 |
| Central Division | .. | .. | .. | .. | | 2,800 | | 2,800 |
| Southern Division | .. | .. | .. | .. |  | .... |  | 1,000 |
| Consulting Surveyor to Government | .. | .. | .. | .. | | 200 | | 200 |
| Collector of Bombay | .. | .. | .. | .. |  | .... |  | 650 |
| Dearness allowance— | | | | | | | | |
| Northern Division | .. | .. | .. | .. | | 1,100 |  | .... |
| Central Division | .. | .. | .. | .. |  | .... |  | .... |
| Southern Division | .. | .. | .. | .. | | 200 | | 260 |
| Collector of Bombay | .. | .. | .. | .. | | 930 | | 1,340 |
| Consulting Surveyor to Government | .. | .. | .. | .. |  | .... |  | .... |
| Total .. | | | | | | | | |
| | | | | | { Charged .. | 5,000 | .... | .... |
| | | | | | { Voted .. | 3,33,928 | 2,13,400 | 2,47,500 |
| | | | | | | | | 2,14,800 |

| Details (Contract contingencies) | A | B | C | D | Total | Details (Non-contract contingencies) | E | F | G | H | I | Total |
|--------------------------------------|---------------|---------------|---------------|--------------|---------------|--|---------------|---------------|---------------|---------------|--------------|-----------------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Carriage of records .. | 7,300 | 13,000 | 11,000 | .. | 31,300 | Pay of inferior servants .. | 6,700 | 9,000 | 1,200 | 1,350 | .. | 18,250 |
| Purchase of books and periodicals .. | 600 | 800 | 700 | 40 | 2,140 | Purchase of tents .. | .. | .. | .. | .. | .. | .. |
| Purchase and repairs of furniture .. | 2,300 | 3,400 | 1,130 | 100 | 6,930 | Construction and repairs of chavdis .. | 17,000 | 9,500 | 5,000 | .. | .. | 31,500 |
| Electricity charges .. | 2,400 | 2,600 | .. | 1,000 | 6,000 | Acquisition and improvement of land for village sites .. | 6,000 | 9,000 | 10,000 | .. | .. | 25,000 |
| Telephone charges .. | .. | .. | .. | 960 | 960 | Rents, rates and taxes .. | 9,900 | 5,600 | 2,300 | 3,000 | 500 | 21,300 |
| Office expenses and miscellaneous .. | 1,400 | 2,000 | 170 | .. | 3,570 | Service postage and telegrams .. | 150 | .. | .. | 2,500 | 300 | 2,950 |
| Petty supplies .. | 5,800 | 4,000 | 5,730 | 300 | 15,830 | Office expenses and miscellaneous .. | .. | .. | 70 | .. | 300 | 370 |
| Water charges .. | .. | 1,100 | 150 | .. | 1,250 | Conservancy charges .. | .. | .. | .. | 15,000 | .. | 15,000 |
| Peons' uniforms and belts .. | 600 | 400 | 1,000 | .. | 2,000 | Labour charges .. | .. | .. | .. | .. | .. | .... |
| Police Patils' stationery .. | .. | .. | 1,200 | .. | 1,200 | Charges for conducting law suits .. | 4,000 | 3,780 | 1,000 | .. | 1,250 | 10,030 |
| Other charges .. | 600 | 300 | 500 | 600 | 2,000 | Service process against defaulters .. | 100 | 4,000 | 540 | 830 | .. | 5,470 |
| | | | | | | Removal of encroachments on village sites .. | .. | 300 | .. | .. | .. | 300 |
| | | | | | | Construction and repairs of ghat paths .. | .. | 1,000 | .. | .. | .. | 1,000 |
| | | | | | | Purchase and improvements of khar lands .. | .. | .. | 2,000 | .. | .. | 2,000 |
| | | | | | | Other charges .. | 600 | 100 | 300 | 200 | 500 | 1,700 |
| Total .. | 21,000 | 27,600 | 21,580 | 3,000 | 73,180 | Total .. | 44,450 | 42,280 | 22,410 | 22,880 | 2,850 | 1,34,870 |

| DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—concl'd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A-1. GENERAL ESTABLISHMENT—concl'd. | | | | |
| 1-(5) Establishment charges paid to or recovered from other Govern- ments, Departments, etc.— | | | | |
| <i>Add</i> —Amount transferred from “25, General Adminis- tration—District Administration” (<i>vide</i> page 151) | 2,01,000 | 2,01,000 | 2,01,000 | 2,01,000 |
| { Charged .. | | | | |
| .. { Voted .. | 19,59,000 | 19,59,000 | 19,59,000 | 19,59,000 |
| <i>Add</i> —Amount transferred from “39-Public Health” on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc. .. Voted .. | 10,110 | 9,800 | 9,800 | 13,100 |
| <i>Add</i> —Amount transferred from “10-Forest” on account of the establish- ment in the Akrani Mahal (<i>vide</i> page 91) Voted .. | 582 | 500 | 500 | 500 |
| <i>Deduct</i> —Amount transferred to the minor head “Land Records—City Land Records” on account of survey establishment of the Collector of Bombay (<i>vide</i> page 68) Voted .. | -41,000 | -41,000 | -41,000 | -41,000 |
| <i>Deduct</i> —Amount recovered from the Municipality on account of land acquisition work Voted .. | -14,284 | -19,400 | -19,400 | |
| <i>Deduct</i> —Amount transferred to “13-Other Taxes and Duties” on account of Sales Tax Establishment under the Collector of Bombay .. | -2,111 | -2,100 | -2,100 | -2,300 |
| <i>Deduct</i> —Amount transferred to “13-Other Taxes and Duties” on account of Sale Tax Establishment under the Central Government .. | -2,609 | .... | .... | .... |
| Total .. { Charged .. | 2,01,000 | 2,01,000 | 2,01,000 | 2,01,000 |
| .. { Voted .. | 19,09,688 | 19,06,800 | 19,06,800 | 19,29,300 |
| Total, A-1—General Establishment .. | 26,65,658 | 25,12,000 | 25,48,000 | 25,40,000 |
| TOTAL .. { Charged .. | 2,31,589 | 2,31,100 | 2,23,000 | 2,23,900 |
| .. { Voted .. | 24,34,069 | 22,80,900 | 23,25,000 | 23,16,100 |

EXPENDITURE.

| DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|--------------|--------------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| SUMMARY. | | | | | | Rs. | Rs. | Rs. | Rs. |
| B-1 SUPERINTENDENCE | -- | -- | { Charged .. |  |  | --- | .... | .... | .... |
| | | | { Voted .. | | | 56,519 | 54,600 | 66,000 | 62,000 |
| B-2 CITY LAND RECORDS | -- | -- | .. Voted .. | | | 1,96,741 | 1,90,900 | 2,24,000 | 2,04,400 |
| B-3 ALIENATION OFFICE, POONA | -- | -- | .. Voted .. | | | 10,934 | 12,000 | 14,000 | 13,600 |
| B-4 DISTRICT CHARGES | -- | -- | { Charged .. | | | 147 | .... | .... | .... |
| | | | { Voted .. | | | 24,21,152 | 23,86,600 | 26,92,500 | 28,08,500 |
| B-5 POT HISSA MEASUREMENT OPERATIONS | -- | -- | .. Voted .. | | | 1,29,492 | 1,27,000 | 1,19,500 | 1,42,000 |
| B-6 RECOVERABLE CITY SURVEY OPERATIONS | -- | -- | .. Voted .. | | | 24,810 | 33,300 | 32,000 | 31,500 |
| B-7 COST OF BOUNDARY MARKS RECOVERABLE FROM LAND-HOLDERS | -- | -- | .. Voted .. |  |  | --- | .... | .... | .... |
| B-8 DEMARCATION OF BOUNDARIES BETWEEN BRITISH TERRITORY AND INDIAN OR FOREIGN STATES | -- | -- | .. Voted .. |  |  | --- | .... | .... | .... |
| TOTAL | | | | { Charged .. | | 147 | .... | .... | .... |
| | | | | { Voted .. | | 23,39,648 | 28,04,400 | 31,48,000 | 32,62,000 |
| DETAILS. | | | | | | | | | |
| B-1 SUPERINTENDENCE. | | | | | | | | | |
| B-1 (1) Pay of Officers— | | | | | | | | | |
| Superintendents—(600 + special pay of 100); (340 and 400 + special pay of 100) | -- | -- | { Charged .. |  |  | .... | .... | .... | .... |
| | | | { Voted .. | | | 3 | 3 | 20,000 | 20,300 |
| Leave salary | | | Charged .. |  |  | .... | .... | .... | .... |
| Total | | | | { Charged .. |  | .... | .... | .... | .... |
| | | | | { Voted .. | | 20,213 | 20,000 | 21,700 | 20,300 |

* Included under "B-4, District Charges."

| DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| B-2 CITY LAND RECORDS. | | | | | | |
| B-2 (1) Pay of Officers— | | | Rs. | Rs. | Rs. | Rs. |
| Superintendent, Bombay City Survey (600—1,000) | 1 | 1 | | 7,400 | | 7,800 |
| Total .. Voted .. | | | 7,200 | 7,400 | 7,400 | 7,800 |
| B-2 (2) Pay of Establishment— | | | | | | |
| Surveyors (30—90) | 89 | 89 | | 73,265 | | 72,250 |
| Special pay to the talatis for work in connection with the maintenance of property registers in Kaira and Borsad | | | | 150 | | 150 |
| Servants (14—18) | 80 | 80 | | 13,920 | | 14,200 |
| Leave salary .. .. |  |  |  | .... |  | .... |
| Temporary establishment | | | | 7,000 | | 5,000 |
| Probable savings | | | | -3,035 |  | .... |
| Total .. Voted .. | | | 93,352 | 91,300 | 97,700 | 91,600 |
| B-2 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed)— | | | | | | |
| (For City Survey work) { Northern Division | | | | 1,060 | | 1,494 |
| { Central Division | | | | 1,980 | | 1,980 |
| { Southern Division | | | | 1,056 | | 792 |
| Bombay | | | | 1,188 | | 1,188 |
| Director of Land Records | | | | 4,396 | | 4,308 |
| Travelling allowance (ordinary)— | | | | | | |
| Director of Land Records | | | | 6,000 | | 7,120 |
| House-rent and other allowances— | | | | | | |
| Director of Land Records | | | | 120 | | 150 |
| Dearness allowance— | | | | | | |
| Director of Land Records | | | | 20,600 | | 29,088 |
| War Allowance (Other Gazetted Officers)— | | | | | | |
| Collector of Bombay .. .. |  |  |  | .... |  | 780 |
| Total .. Voted .. | | | 35,312 | 36,400 | 53,400 | 46,900 |
| B-2 (4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Northern Division .. .. |  |  |  | .... |  | 20 |
| Director of Land Records | | | | 14,800 | | (A) 17,080 |
| Total .. Voted .. | | | 19,877 | 14,800 | 24,500 | 17,100 |
| B-2 (5) Establishment charges paid to or recovered from other Govern- ments and Departments— | | | | | | |
| Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (vide page 65) | | | | +41,000 | | +41,000 |
| Total .. Voted .. | | | 41,000 | 41,000 | 41,000 | 41,000 |
| TOTAL B-2 .. Voted .. | | | 1,96,741 | 1,90,900 | 2,24,000 | 2,04,400 |

| | |
|--|-----------|
| (A) Rents, rates and taxes | Rs. 3,790 |
| Fixed contingencies | 2,750 |
| Service postage and telegrams | 4,780 |
| Carriage of records | 400 |
| Purchase of survey articles and dead stock | 2,800 |
| Labour charges | 1,300 |
| Other charges | 1,260 |

17,080

| DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd. | | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|---------------------------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | 1944-45. | 1945-46. | | | | |
| | | | | | | | Rs. | Rs. | Rs. | Rs. |
| B-3 ALIENATION OFFICE, POONA. | | | | | | | | | | |
| B-3 (1) Pay of Establishment— | | | | | | | | | | |
| Clerks (30—200) | .. | .. | .. | .. | 5 | 5 | | 5,820 | | 6,040 |
| Servants (18—20) | .. | .. | .. | .. | 7 | 7 | | 1,560 | | 1,540 |
| Temporary establishment | .. | .. | .. | .. | | | | 720 | | 720 |
| | | | | Total .. Voted | | | 7,133 | 8,100 | 8,300 | 8,300 |
| B 3 (2) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling allowance (ordinary) | .. | .. | .. | .. | | | | .. | | 10 |
| Dearness allowance | .. | .. | .. | .. | | | | 1,300 | | 2,590 |
| | | | | Total .. Voted | | | 1,112 | 1,300 | 3,000 | 2,600 |
| B-3 (3) Contingencies— | | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | | |
| Rents, rates and taxes | .. | .. | .. | .. | | | | 352 | | 450 |
| Pay of inferior servants | .. | .. | .. | .. | | | | 60 | | 60 |
| Service postage and telegrams | .. | .. | .. | .. | | | | 350 | | 340 |
| Office expenses and miscellaneous | .. | .. | .. | .. | | | | 200 | | 200 |
| Water charges | .. | .. | .. | .. | | | | 138 | | 150 |
| Microfilming of records | .. | .. | .. | .. | | | | 1,500 | | 1,500 |
| | | | | Voted | | | 2,689 | 2,600 | 2,700 | 2,700 |
| | | | | TOTAL B-3 .. Voted | | | 10,934 | 12,000 | 14,000 | 13,600 |

EXPENDITURE.

| DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|--|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| B-4 DISTRICT CHARGES. | | | | | | Rs. | Rs. | Rs. | Rs. |
| Kanungo establishment. | | | | | | | | | |
| B-4 (1) Pay of Officers— | | | | | | | | | |
| District Inspectors in the Province (200—350) | | | | 20 | 20 | | 58,300 | | 60,000 |
| Total .. Voted .. | | | | | | 61,958 | 58,300 | 60,800 | 60,000 |
| B-4 (2) Pay of Establishment— | | | | | | | | | |
| Assistant Inspectors, clerks, and Circle Inspectors— | | | | | | | | | |
| Northern Division (30—140) | | | | 126 | 126 | | 1,05,280 | | 1,04,930 |
| Central Division (30—140) | | | | 174 | 174 | | 1,56,400 | | 1,48,640 |
| Southern Division (30—140) | | | | 137 | 160 | | 1,31,000 | | 1,32,870 |
| Director of Land Records (30—200) | | | | 233 | 235 | | 1,66,520 | | 1,69,800 |
| Servants— | | | | | | | | | |
| Northern Division (14—16) | | | | 122 | 122 | | 21,020 | | 20,940 |
| Central Division (14—18) | | | | 170 | 170 | | 28,600 | | 28,570 |
| Southern Division (10—15) | | | | 137 | 142 | | 22,000 | | 23,000 |
| Director of Land Records (15—21) | | | | 182 | 182 | | 26,680 | | 26,390 |
| Temporary establishment— | | | | | | | | | |
| Northern Division | | | | | | | 882 | | 46,860 |
| Director of Land Records | | | | | | | 15,000 | | 1,08,900 |
| Central Division | | | | | | | 3,000 | | 3,000 |
| Provision for temporary increase in pay to Circle Inspectors and Extra Aval Karkuns.. .. . |  |  |  |  |  |  | .... |  | 1,400 |
| Probable savings— | | | | | | | | | |
| Director of Land Records | | | | | | | —5,182 | | —2,900 |
| Southern Division .. .. . |  |  |  |  |  |  | .... |  | .... |
| Central Division | | | | | | | —4,000 |  | .... |
| Leave Salary— | | | | | | | | | |
| Northern Division .. .. . |  |  |  |  |  |  | .... |  | 3,000 |
| Central Division .. .. . |  |  |  |  |  |  | .... |  | 5,000 |
| Director of Land Records .. .. . |  |  |  |  |  |  | .... |  | 2,000 |
| Total .. Voted .. | | | | | | 6,47,572 | 6,67,200 | 8,71,400 | 8,22,400 |
| B-4 (3) Akarband Work Voted .. | | | | | | 11,432 | 10,000 | 800 | 5,000 |
| B-4 (4) Record of Rights Voted .. | | | | | | 9 | 100 | .... | .... |
| B-4 (5) Settlement Work | | | | | | | | | |
| { Charged .. | | | | | | 147 | .... | .... | .... |
| { Voted .. | | | | | | 8,131 | .... | 100 | .... |

| DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| B-4 DISTRICT CHARGES—concl'd. | | | | | Rs. | Rs. | Rs. | Rs. |
| B-4 (6) Cost of boundary marks recoverable from landholders— | | | | | | | | |
| Northern Division | .. | .. | .. | .. | | 27,000 | | 25,000 |
| Central Division | .. | .. | .. | .. | | 30,000 | | 30,000 |
| Southern Division | .. | .. | .. | .. | | 20,000 | | 22,000 |
| Total—Voted .. | | | | | 75,074 | 77,000 | 80,600 | 77,000 |
| B-4 (7) Demarcation of boundaries between British territory and Indian and Foreign States | | | | | 16,346 | 400 | .... | .... |
| B-4 (8) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance (fixed)— | | | | | | | | |
| Northern Division | .. | .. | .. | .. | | 22,180 | | 30,760 |
| Central Division | .. | .. | .. | .. | | 33,000 | | 40,000 |
| Southern Division | .. | .. | .. | .. | | 26,000 | | 45,940 |
| Director of Land Records | .. | .. | .. | .. | | 23,100 | | 25,370 |
| Travelling allowance (ordinary)— | | | | | | | | |
| Northern Division | .. | .. | .. | .. | | 6,940 | | 25,000 |
| Central Division | .. | .. | .. | .. | | 11,000 | | 14,000 |
| Southern Division | .. | .. | .. | .. | | 10,000 | | 12,000 |
| Director of Land Records | .. | .. | .. | .. | | 22,200 | | 57,100 |
| House-rent and other allowances— | | | | | | | | |
| Northern Division | .. | .. | .. | .. | | 190 | | 180 |
| Central Division | .. | .. | .. | .. | | 360 | | 390 |
| Director of Land Records | .. | .. | .. | .. | | 2,430 | | 2,570 |
| Dearness allowance— | | | | | | | | |
| Northern Division | .. | .. | .. | .. | | 24,400 | | 58,900 |
| Central Division | .. | .. | .. | .. | | 35,800 | | 44,700 |
| Southern Division | .. | .. | .. | .. | | 29,700 | | 43,590 |
| Director of Land Records | .. | .. | .. | .. | | 45,400 | | 76,600 |
| War allowance (Other gazetted officers)— | | | | | | | | |
| Director of Land Records | .. | .. | .. | .. |  | .... |  | 12,600 |
| Total .. Voted .. | | | | | 3,13,489 | 2,92,700 | 3,87,800 | 4,87,700 |
| B-4 (9) Contingencies— | | | | | | | | |
| Non-contract contingencies— | | | | | | | | |
| Northern Division | .. | .. | .. | .. | | 1,700 | | 1,950A |
| Central Division | .. | .. | .. | .. | | 2,300 | | 2,000B |
| Southern Division | .. | .. | .. | .. | | 2,300 | | 2,650C |
| Director of Land Records | .. | .. | .. | .. | | 30,400 | | 1,03,800D |
| Dearness allowance— | | | | | | | | |
| Director of Land Records | .. | .. | .. | .. |  | .... |  | .... |
| Total .. Voted .. | | | | | 42,277 | 36,700 | 46,800 | 1,10,400 |
| B-4 (10) Establishment charges paid to or recovered from other Government Departments, etc.— | | | | | | | | |
| <i>Add—Amount transferred from "25, General Administration—District Administration" (vide page 151) .. Voted</i> | | | | | +12,46,000 | +12,46,000 | +12,46,000 | +12,46,000 |
| <i>Deduct—Recoveries of Establishment charges from private bodies ..</i> | | | | | | | | |
| <i>Deduct—Recoveries of Establishment charges recoverable from other Government Departments etc ..</i> | | | | | -1,336 | -1,800 | -1,800 | .... |
| TOTAL B-4 .. { Charged .. Voted .. | | | | | 24,21,152 | 23,86,600 | 26,92,500 | 28,08,500 |

| | A | B | C | D | Total. |
|-----------------------------------|-------|-------|-------|----------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. |
| Service postage and telegrams | 150 | .... | 500 | 24,700 | 25,350 |
| Rents, rates and taxes | .... | .... | .... | 550 | 550 |
| Pay of inferior servants | 30 | .... | .... | 2,108 | 2,138 |
| Fixed contingencies | 1,570 | 1,800 | 2,150 | 5,844 | 11,164 |
| Carriage of records | 100 | 400 | .... | 4,750 | 5,250 |
| Purchase and repairs of furniture | 100 | .... | .... | 1,400 | 1,500 |
| Mapping charges | .... | .... | .... | 200 | 200 |
| Other charges | .... | .... | .... | 60,600 | 60,600 |
| Tailoring charges | .... | .... | .... | 3,650 | 3,650 |
| Total .. | 1,950 | 2,000 | 2,650 | 1,03,800 | 1,10,400 |

* Vide Detailed head B-7 on page 70.

† Vide Detailed head B-8 on page 70.

EXPENDITURE.

| DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—concl. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| B-5 POT HISSA MEASUREMENT OPERATIONS, | | | | | | | | |
| B-5-(1) Pay of Establishment | -- | -- | -- | -- | 83,597 | 92,000 | 67,500 | 92,000 |
| B-5-(2) Allowances, Honoraria, etc. | -- | -- | -- | -- | 24,907 | 18,000 | 30,700 | 30,000 |
| B-5-(3) Contingencies | -- | -- | -- | -- | 20,988 | 17,000 | 21,300 | 20,000 |
| TOTAL B-5 .. Voted | | | | | 1,29,492 | 1,27,000 | 1,19,500 | 1,42,000 |
| B-6 RECOVERABLE CITY SURVEY OPERATIONS, | | | | | | | | |
| B-6-(1) Pay of Establishment | -- | -- | -- | -- | 12,410 | 20,800 | 13,400 | 20,000 |
| B-6-(2) Allowances, Honoraria, etc. | -- | -- | -- | -- | 2,652 | 3,500 | 6,200 | 3,500 |
| B-6-(3) Contingencies | -- | -- | -- | -- | 9,748 | 9,000 | 12,400 | 8,000 |
| TOTAL B-6 .. Voted | | | | | 24,810 | 33,300 | 32,000 | 31,500 |
| B-7 COST OF BOUNDARY MARKS RECOVERABLE FROM LAND HOLDERS, | | | | | | | | |
| Northern Division | -- | -- | -- | -- | | (a) | (a) | (a) |
| Central Division | -- | -- | -- | -- | | (a) | (a) | (a) |
| Southern Division | -- | -- | -- | -- | | (a) | (a) | (a) |
| TOTAL .. Voted | | | | | | (a) | (a) | (a) |
| B-8 DEMARCATION OF BOUNDARIES BETWEEN BRITISH TERRITORY AND INDIAN AND FOREIGN STATES. | | | | | | | | |
| B-8-(1) Allowances, Honoraria, etc. | -- | -- | -- | -- | | (a) | (a) | (a) |
| B-8-(2) Contingencies | -- | -- | -- | -- | | (a) | (a) | (a) |
| TOTAL .. Voted .. | | | | | 1,54,302 | (a) | (a) | (a) |

(a) Shown under "B-4, District Charges."

EXPENDITURE.

73

| DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------------------|----|----|-----------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | | | | |
| C-1 | INAMDARS AND OTHER GRANTEES | -- | -- | { Charged .. | 4,12,043 | 4,09,100 | 4,09,000 | 4,09,300 |
| | | | | { Voted .. | 5,72,025 | 6,33,200 | 6,30,200 | 6,17,300 |
| C-2 | PENSIONS IN LIEU OF RESUMED LANDS | -- | -- | Voted .. | 2,84,251 | 3,00,700 | 3,00,000 | 2,97,800 |
| C-3 | OTHER LAND REVENUE COMPENSATIONS | -- | -- | Voted .. | 78,607 | 72,800 | 72,800 | 73,600 |
| | | | | | | | | |
| | | | | TOTAL .. { Charged .. | 4,12,043 | 4,09,100 | 4,09,000 | 4,09,300 |
| | | | | { Voted .. | 9,34,883 | 10,06,700 | 10,03,000 | 9,88,700 |
| Details of the above— | | | | | | | | |
| Northern Division— | | | | | | | | |
| (1) | Inamdars and other Grantees | -- | -- | { Charged .. | | 1,91,800 | | 1,93,000 |
| | | | | { Voted .. | | 1,05,700 | | 1,02,300 |
| (2) | Pensions in lieu of Resumed Lands | -- | -- | Voted .. | | 57,000 | | 57,000 |
| (3) | Other Land Revenue Compensations | -- | -- | Voted .. | | 7,000 | | 7,000 |
| Central Division— | | | | | | | | |
| (1) | Inamdars and other Grantees | -- | -- | { Charged .. | | 2,11,000 | | 2,10,000 |
| | | | | { Voted .. | | 3,93,900 | | 3,87,400 |
| (2) | Pensions in lieu of Resumed Lands | -- | -- | Voted .. | | 1,53,000 | | 1,50,000 |
| (3) | Other Land Revenue Compensations | -- | -- | Voted .. | | 8,700 | | 10,000 |
| Southern Division— | | | | | | | | |
| (1) | Inamdars and other Grantees | -- | -- | { Charged .. | | 2,500 | | 2,500 |
| | | | | { Voted .. | | 1,33,600 | | 1,27,600 |
| (2) | Pensions in lieu of Resumed Lands | -- | -- | Voted .. | | 89,000 | | 89,000 |
| (3) | Other Land Revenue Compensations | -- | -- | Voted .. | | 5,000 | | 4,500 |
| Bombay— | | | | | | | | |
| (1) | Inamdars and other Grantees | -- | -- | Charged .. | | 3,800 | | 3,800 |
| (2) | Pensions in lieu of Resumed Lands | -- | -- | Voted .. | | 1,700 | | 1,800 |
| (3) | Other Land Revenue Compensations | -- | -- | Voted .. | | 51,000 | | 51,000 |
| Sabar Kantha— | | | | | | | | |
| | Other Land Revenue Compensations | -- | -- | Voted .. | | 1,100 | | 1,100 |
| | | | | | | | | |
| | | | | Total .. { Charged .. | 4,12,043 | 4,09,100 | 4,09,000 | 4,09,300 |
| | | | | { Voted .. | 9,34,883 | 10,06,700 | 10,03,000 | 9,88,700 |

| DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|-----------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| C-1 Inamdars and other Grantees— | | | | | | | | |
| C-1 (1) INAMDARS | -- | -- | -- | { Charged .. | 4,12,043 | 4,09,100 | 4,09,000 | 4,09,300 |
| | | | | { Voted .. | 69,849 | 87,800 | 86,900 | 87,300 |
| C-1 (2) DISTRICT AND VILLAGE OFFICERS | -- | -- | -- | Voted .. | 4,66,195 | 5,23,000 | 5,21,000 | 5,08,000 |
| C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES | -- | -- | -- | Voted .. | 35,981 | 22,400 | 22,400 | 22,000 |
| | | | | Total .. { Charged .. | 4,12,043 | 4,09,100 | 4,09,000 | 4,09,300 |
| | | | | { Voted .. | 5,72,025 | 6,33,200 | 6,30,200 | 6,17,300 |
| C-1 (3) Village servants useful to communities— | | | | | | | | |
| Bhil Nemrukhs | -- | -- | -- | -- | 2,484 | 2,200 | 2,200 | 2,200 |
| Cash allowances | -- | -- | -- | -- | 33,497 | 20,200 | 20,200 | 19,800 |
| | | | | Total .. Voted .. | 35,981 | 22,400 | 22,400 | 22,000 |
| C-2 Pensions in lieu of resumed lands— | | | | | | | | |
| Devasthans (allowances to temples and mosques)— | | | | | | | | |
| Annual payments | -- | -- | -- | Voted .. | 2,84,251 | 3,00,700 | 3,00,000 | 2,97,800 |
| C-3 Other Land Revenue Compensations— | | | | | | | | |
| Annual Land Revenue Compensations | -- | -- | -- | Voted .. | 78,607 | 72,800 | 72,800 | 73,600 |

EXPENDITURE.

75

| DETAILED ACCOUNT No. 7-D. LAND REVENUE. D-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Additional provision for construction and repairs of chavdis:— | | | | |
| Commissioner, Northern Division | } | 50,000 | 25,000 | 50,000 |
| Commissioner, Central Division | } 65,398 | 50,000 | 25,000 | 50,000 |
| Commissioner, Southern Division | } | 50,000 | 50,000 | 50,000 |
| Total, Special Development Programme—Voted .. | 65,398 | 1,50,000 | 1,00,000 | 1,50,000 |
| DETAILED ACCOUNT No. 7-E. LAND REVENUE. E—Charges in England. | | | | |
| 1. Sterling Overseas pay—High Commissioner .. Charged .. | 2,613 | 4,800 | .... | .... |
| 2. Other Charges—Secretary of State .. Voted .. | 509 | .... | 2,000 | 8,000 |
| Total .. { Charged .. { Voted .. | 2,613 | 4,800 | .... | .... |
| | 509 | .... | 2,000 | 8,000 |

EXPENDITURE.

| 8-PROVINCIAL EXCISE. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|----|----|----|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|-----------|
| | | | | | Rs. | Rs. | Rs. | Rs. | |
| SUMMARY. | | | | | | | | | |
| A-SUPERINTENDENT | -- | -- | -- | { Charged -- | 8-A | 41,697 | 38,300 | 49,400 | 38,300 |
| | | | | { Voted -- | | 88,141 | 95,600 | 99,200 | 1,05,400 |
| B-DISTRICT CHARGES | -- | -- | -- | { Charged -- | 8-B | .... | .... | .... | .... |
| | | | | { Voted -- | | 20,79,175 | 21,85,800 | 24,47,100 | 24,70,500 |
| C-DISTILLERIES | -- | -- | -- | Voted -- | 8-C | 16,27,587 | 15,67,200 | 18,47,700 | 17,07,300 |
| D-DEPARTMENTAL AND COMMISSION SHOPS | -- | -- | -- | Voted -- | 8-D | 1,69,348 | 1,65,500 | 2,20,000 | 2,08,400 |
| E-COST OF OPIUM SUPPLIED TO PROVINCIAL EXCISE DEPARTMENT | -- | -- | -- | Voted -- | | 2,88,969 | 3,38,500 | 3,37,000 | 4,27,000 |
| F-PURCHASE OF GANJA AND OTHER DRUGS | -- | -- | -- | Voted -- | | 14,081 | 12,000 | 21,000 | 15,000 |
| G-COMPENSATIONS | -- | -- | -- | { Charged -- | 8-G | 3,46,060 | 3,44,500 | 2,07,500 | 4,72,200 |
| | | | | { Voted -- | | 2,31,889 | 1,82,000 | 4,46,900 | 10,48,100 |
| H-WORKS | -- | -- | -- | Voted -- | | 1,865 | 3,400 | 30,500 | .... |
| I-CHARGES IN ENGLAND | -- | -- | -- | { Charged -- | 8-I | 2,134 | 2,200 | 17,700 | 10,800 |
| | | | | { Voted -- |  | .... | .... | .... | .... |
| J-LOSS OR GAIN BY EXCHANGE | -- | -- | -- | Charged -- | | 4 | .... | .... | .... |
| TOTAL .. | | | | | | 48,90,950 | 49,35,000 | 57,24,000 | 65,03,000 |
| <i>Charged</i> .. | | | | | | 3,89,895 | 3,85,000 | 2,74,600 | 5,21,300 |
| VOTED .. | | | | | | 45,01,055 | 45,50,000 | 54,49,400 | 59,81,700 |

| DETAILED ACCOUNT No. 8.A. PROVINCIAL EXCISE. A-Superintendence. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| COMMISSIONER'S OFFICE. | | | | | | |
| A-(1) Pay of Officers | | | Rs. | Rs. | Rs. | Rs. |
| Commissioner (3,000) Charged .. | 1 | 1 | | 36,000 | | 36,000 |
| Personal Assistant to the Commissioner (300-40-900-40-1,100) Voted .. | 1 | 1 | | 6,900 | | 7,200 |
| Chief Account Officer of Excise (300-15-420-20-500). Voted .. | 1 | 1 | | 4,000 | | 3,800 |
| Assistant Supervisor (150-10-220) Voted .. | | 1 | | | | 1,800 |
| Special Pay to S. E. at Rs. 120 Voted .. | | 1 | | | | 1,450 |
| Leave salary { Charged .. |  |  |  | .... |  | .... |
| { Voted .. | | | | 400 |  | .... |
| Total .. { Charged .. | | | 39,367 | 36,000 | 46,000 | 36,000 |
| { Voted .. | | | 10,260 | 11,300 | 10,900 | 14,250 |
| A-(2) Pay of Establishment— | | | | | | |
| Cl. rks 40-300) | 35 | 35 | | 45,700 | | 52,150 |
| Servants (23-33) | 19 | 19 | | 5,850 | | 6,130 |
| Temporary establishment | | | | 10,400 | | 12,970 |
| Leave salary | | | | 3,200 | | 3,750 |
| Total .. Voted .. | | | 62,217 | 65,150 | 69,000 | 75,000 |
| A-(3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) Voted .. | | | | 800 | | 600 |
| Travelling allowance (ordinary).. .. . { Charged .. | | | | 2,300 | | 2,300 |
| { Voted .. | | | | 1,100 | | 1,100 |
| House-rent and other allowances Voted .. | | | | 1,700 | | 1,700 |
| Dearness allowance | | | | 8,800 | | 16,550 |
| War Allowance— | | | | | | |
| Other Gazetted officers Voted .. |  |  |  | .... |  | 1,320 |
| Non Gazetted officers Voted .. |  |  |  | .... |  | 1,130 |
| Total .. { Charged .. | | | 1,830 | 2,300 | 3,000 | 2,300 |
| { Voted .. | | | 11,093 | 12,400 | 18,600 | 22,400 |
| A-(4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Carriage of records | | | | 800 | | 800 |
| Electric charges | | | | 700 | | 700 |
| Purchase and repairs of dead stock | | | | 100 | | 100 |
| Office expenses and miscellaneous | | | | 100 | | 2,800 |
| Advertisement charges | | | | 100 | | 200 |
| Other charges | | | | 200 | | 200 |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | 3,400 | | 6,400 |
| Purchase of books and publications | | | | 80 | | 125 |
| Telephone charges | | | | 1,220 | | 1,225 |
| Rents, Rates etc. .. .. . |  |  |  | .... |  | 900 |
| Rewards (to private persons) .. .. . |  |  |  | .... |  | 2,000 |
| Other charges | | | | 50 | | 50 |
| Total .. Voted .. | | | 4,571 | 6,750 | 6,700 | 15,500 |
| A-(5) Establishment charges recovered from other Government, Department, etc.— | | | | | | |
| Deduct—Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments" (p. 475). | | | | | -6,000 | -21,750 |
| TOTAL .. | | | 1,29,838 | 1,33,900 | 1,48,600 | 1,43,700 |
| Charged .. | | | 41,697 | 38,300 | 49,400 | 38,300 |
| Voted .. | | | 88,141 | 95,600 | 99,200 | 1,05,400 |

EXPENDITURE.

| DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges. | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate 1945-48. |
|--|--------------------------|-----------|----------|-----------------------|---------------------------------|----------------------------------|--------------------------------|
| | | 1944-45. | 1945-46. | | | | |
| SUMMARY. | | | | Rs. | Rs. | Rs. | Rs. |
| B-1 Inspection and Preventive Establishments | { Charged .. Voted .. | | | | 21,85,800 | 24,47,100 | 24,70,500 |
| TOTAL | { Charged .. Voted .. | | | 20,79,175 | 21,85,800 | 24,47,100 | 24,70,500 |
| B-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS. | | | | | | | |
| B-1 (1) Pay of Officers— | | | | | | | |
| Superintendents (300—900) + Special pay | Voted .. | 11 | | | 62,100 | | 57,100 |
| Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work | .. .. |  |  |  | 1,200 | | 1,200 |
| Special pay to the Superintendent of Excise at Ahmedabad | .. .. |  |  |  | 2,000 | | 1,800 |
| Leave salary | .. .. |  |  |  |  |  | 2,000 |
| Total | Voted | | | 61,184 | 65,300 | 65,300 | 62,100 |
| B-1 (2) Pay of Establishment— | | | | | | | |
| Inspectors, Assistant and Sub-Inspectors and Gaugers (70—450) | .. .. | 231 | 231 | | 3,47,800 | | 3,52,000 |
| Clerks (30—200) | .. .. | 110 | 110 | | 84,140 | | 1,36,440 |
| Special pay to Rangers—3 (15) and 1 clerk (10) for doing excise work in the Point Mahal | .. .. |  |  |  | 660 | | 660 |
| Servants (14—50) | .. .. | 1,740 | 1,740 | | 5,66,500 | | 4,80,500 |
| Temporary establishment | .. .. |  |  |  | 3,61,100 | | 4,23,600 |
| Leave salary | .. .. |  |  |  |  |  | 27,800 |
| Probable savings | .. .. |  |  |  | —45,000 |  | ..... |
| Total | Voted | | | 12,53,854 | 13,15,200 | 13,79,000 | 14,21,000 |
| B-1 (3) Allowances Honoraria, etc.— | | | | | | | |
| Travelling allowance (fixed) | .. .. |  |  |  | 1,38,600 | | 1,80,200 |
| Travelling allowance (ordinary) | .. .. |  |  |  | 1,80,000 | | 2,55,000 |
| House-rent and other allowances | .. .. |  |  |  | 51,100 | | 59,700 |
| Rewards to Government servants | .. .. |  |  |  | 64,200 | | 66,000 |
| Dearness allowance | .. .. |  |  |  | 2,89,950 | | 4,53,700 |
| War allowance— | | | | | | | |
| Other Gazetted Officers | Voted | | | | | | 6,100 |
| Non-Gazetted Officer | Voted | | | | | | 9,900 |
| Total | Voted | | | 7,11,071 | 7,23,850 | 10,14,000 | 10,30,600 |
| B-1 (4) Contingencies— | | | | | | | |
| Contract contingencies— | | | | | | | |
| Carriage of records | .. .. |  |  |  | 3,800 | | 4,450 |
| Electric charges | .. .. |  |  |  | 1,000 | | 1,200 |
| Office expenses and miscellaneous | .. .. |  |  |  | 3,500 | | 3,500 |
| Advertisement charges | .. .. |  |  |  | 1,600 | | 1,300 |
| Purchase and repairs of dead stock | .. .. |  |  |  | 600 | | 850 |
| Other charges | .. .. |  |  |  | 3,100 | | 3,000 |
| Non-contract contingencies— | | | | | | | |
| Rewards to private persons | .. .. |  |  |  | 38,000 | | 35,000 |
| Rents, rates and taxes | .. .. |  |  |  | 26,600 | | 27,800 |
| Service postage and telegrams | .. .. |  |  |  | 28,000 | | 30,000 |
| Conveyances of excise opium | .. .. |  |  |  | 10,000 | | 12,000 |
| Pay of inferior servants | .. .. |  |  |  | 600 | | 1,150 |
| Dearness allowance | .. .. |  |  |  | 200 |  | ..... |
| Telephone charges | .. .. |  |  |  | 9,500 | | 7,400 |
| Medicines | .. .. |  |  |  | 700 | | 700 |
| Clothing charges | .. .. |  |  |  | 21,000 | | 27,000 |
| Arms and ammunitions | .. .. |  |  |  | 5,000 | | 1,200 |
| Petty construction and repairs | .. .. |  |  |  | 1,500 | | 1,300 |
| Office expenses and miscellaneous | .. .. |  |  |  | 1,500 | | 1,600 |
| Motor buses, etc. | .. .. |  |  |  | 4,500 | | 4,000 |
| Other charges | .. .. |  |  |  | 3,000 | | 1,900 |
| Total | { Charged .. Voted .. | | | 1,60,506 | 1,63,700 | 1,70,000 | 1,65,350 |

EXPENDITURE.

79

| DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B-1 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | |
| <i>Add</i> —Establishment charges of Collectors from "25-General Administration" (vide page 151) | +25,500 | +25,500 | | +25,500 |
| <i>Add</i> —Cost of temporary forest guards in Peint Mahal for doing Excise work from "10-Forest" (vide page 91).. .. . | +610 | +600 | | +600 |
| <i>Deduct</i> —Cost of non-gazetted executive staff of the Tobacco Department (Bombay City) transferred to "13-Other Taxes and Duties" (vide page 101) .. | -23,600 | .... |  | .... |
| <i>Deduct</i> —Cost of mofussil non-gazetted executive staff of the Tobacco Department for Sales Tax areas transferred to "13-Other Taxes and Duties" (vide page 102) .. | -13,600 | .... |  | .... |
| <i>Deduct</i> —Contributions for establishment employed at the cost of other parties .. | -96,350 | -1,08,350 | | -1,31,000 |
| <i>Deduct</i> —Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments" (page 475). | | | | -1,03,650 |
| Total .. Voted .. | -1,70,440 | -82,250 | -1,81,200 | -2,08,550 |
| TOTAL, B-1 .. { Charged .. | .... |  | .... | .... |
| .. { Voted .. | 20,79,175 | 21,85,800 | 24,47,100 | 24,70,500 |

EXPENDITURE.

| DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|----|----|----------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|--------|
| | | | | 1944-45. | 1945-46. | | | | | |
| SUMMARY. | | | | | | Rs. | Rs. | Rs. | Rs. | |
| C-1 NASIK DISTILLERY | -- | -- | .. Voted | -- | | 15,58,615 | 15,17,200 | 17,58,400 | 16,43,800 | |
| C-2 OTHER DISTILLERIES | -- | -- | .. Voted | -- | | 68,972 | 50,000 | 89,300 | 63,500 | |
| TOTAL .. Voted | | | | -- | | 16,22,587 | 15,67,200 | 18,47,700 | 17,07,300 | |
| C-1 Nasik Distillery. | | | | | | | | | | |
| C-1 (1) Pay of Officers— | | | | | | | | | | |
| Superintendent and Chemist and Supervisor, Process Section—1 (300—20—420—30—660—40—800 + 150 spl. pay), 1 (300—10—650) | | | | .. | 2 | 2 | | 16,400 | | 13,800 |
| Total .. Voted | | | | .. | | | 16,050 | 16,400 | 18,600 | 13,800 |
| C-1 (2) Pay of Establishment— | | | | | | | | | | |
| Engineer, Distiller, Foreman, etc. (25—350) | | | | .. | 28 | 30 | | 37,300 | | 44,800 |
| Servants (12—15) | | | | .. | 6 | 8 | | £ 1,000 | | 1,700 |
| Temporary establishment | | | | .. | | | | 39,300 | | 41,000 |
| Leave salary | | | | .. | | | | | | |
| Total .. Voted | | | | .. | | | 77,149 | 77,600 | 92,500 | 87,500 |

† Pertains to "Chowka Distillery—Contingencies—Cost price of spirit supplied by contractors".

| DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| C-1 Nasik Distillery. | | | Rs. | Rs. | Rs. | Rs. |
| C-1 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | .. | .. | .. | 900 | | 1,400 |
| Dearness allowance | .. | .. | .. | 18,300 | | 27,000 |
| War allowance | .. | .. | .. | | | |
| Other Gazetted officers | .. | .. | Voted | | | 1,380 |
| Non-gazetted officers | .. | .. | Voted | | | 2,420 |
| Total .. Voted | | | | 18,005 | 19,200 | 31,700 |
| C-1 (4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Pay of inferior servants | .. | .. | .. | 1,160 | | 1,500 |
| Dearness allowance | .. | .. | .. | 240 | | |
| Service postage and telegrams | .. | .. | .. | 2,000 | | 2,300 |
| Medicines | .. | .. | .. | 6,000 | | 9,000 |
| Petty construction and repairs | .. | .. | .. | 1,900 | | 2,000 |
| Office expenses and miscellaneous | .. | .. | .. | 1,000 | | 1,000 |
| Other charges | .. | .. | .. | 2,800 | | 1,300 |
| Additions to plant and machinery | .. | .. | .. | 44,000 | | 53,000 |
| Dearness allowance to daily wage employees | .. | .. | .. | 20,400 | | 28,800 |
| Supplies and services — | | | | | | |
| Stores | .. | .. | .. | 1,10,000 | | 2,00,000 |
| Other supplies and services.. | .. | .. | .. | 12,00,000 | | 12,00,000 |
| Provision for depreciation | .. | .. | .. | 20,000 | | 20,000 |
| Renewals and replacements | .. | .. | .. | 10,000 | | 7,000 |
| Less—Amount transferred from depreciation fund | .. | .. | .. | —10,000 | | —7,000 |
| Total .. Voted | | | | 14,52,535 | 14,09,500 | 16,21,800 |
| C-1 (5) Establishment charges recovered from other Governments, Departments, etc.— | | | | | | |
| <i>Deduct</i> —Contribution recoverable from the Security Printing, India, for allowances to the Doctor and pay of Compounder | | | | | | |
| | .. | .. | .. | —5,134 | —5,500 | —6,200 |
| TOTAL, Nasik Distillery .. Voted | | | | 15,58,615 | 15,17,200 | 17,58,400 |

EXPENDITURE.

| DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| C-2 Other Distilleries. | | | Rs. | Rs. | Rs. | Rs. |
| C-2 (1) Pay of Establishment Voted .. | | | | 5,200 | 5,400 | 5,200 |
| C-2 (2) Allowance, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | | | 100 |
| Dearness allowance | | | | 1,200 | | 1,700 |
| Total—Voted .. | | | 5,087 | 1,200 | 2,000 | 1,800 |
| C-2 (3) Contingencies— | | | | | | |
| <i>Non-contract contingencies—</i> | | | | | | |
| Purchase of mhowra flowers | | | | 6,000 | | 13,000 |
| Transportation charges of liquor | | | | 8,000 | | 7,200 |
| Distillery workmen's pay | | | | 2,000 | | 3,000 |
| Dearness allowance | | | | 800 | | 1,000 |
| Additions and alterations | | | | 300 | | 500 |
| Renewals and replacements | | | | 300 | | 600 |
| Supply of fuel | | | | 2,700 | | 2,300 |
| Other charges | | | | 2,800 | | 10,000 |
| Cost price of spirit supplied by contractors | | | | 8,800 | | 7,000 |
| Total—Voted .. | | | 51,985 | 31,700 | 70,000 | 44,600 |
| C-2 (4) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | | | |
| <i>Add—Share of Establishment charges of the Forest Department transferred from "10—Forest" (vide page 91)</i> | | | +11,900 | +11,900 | +11,900 | +11,900 |
| TOTAL, C-3—Voted .. | | | 68,972 | 50,000 | 89,300 | 63,500 |

* Pertains to "Chowka Distillery—Contingencies—Cost price of spirit supplied by contractors".

EXPENDITURE.

83

| DETAILED ACCOUNT No. 8-D. PROVINCIAL EXCISE. D-Departmental and Commission Shops. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|-------------|----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| D-(1) Pay of Establishment— | | | | | | | | | |
| Temporary establishment | -- | Total Voted | .. | | | 71,037 | 70,000 | 73,000 | 72,000 |
| D-(2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance (ordinary) | -- | -- | .. | | | | 800 | | 1,800 |
| House-rent and other allowances | -- | -- | .. | | | | 300 | | 300 |
| Dearness allowance | .. | -- | .. | | | | 19,000 | | 25,700 |
| Total Voted | | | | | | 20,361 | 20,100 | 30,000 | 27,800 |
| D-(3) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Service postage and telegrams | -- | -- | .. | | | | 500 | | 500 |
| Rents, rates and taxes | .. | -- | .. | | | | 11,300 | | 11,600 |
| Office expenses and miscellaneous | -- | -- | .. | | | | 450 | | 450 |
| Lighting charges | -- | -- | .. | | | | 1,000 | | 700 |
| Dead stock | .. | -- | .. | | | | 250 | | 250 |
| Other charges | .. | -- | .. | | | | 500 | | 400 |
| Supplies and services— | | | | | | | | | |
| Transport charges | .. | -- | .. | | | | 20,200 | | 25,000 |
| Purchase of cardboard boxes | -- | -- | .. | | | | 10,400 | | 8,700 |
| Maintenance charges | .. | -- | .. | | | | 1,000 | | 1,000 |
| Purchase of cloth and readymade articles of clothing | .. | -- | .. | | | | 27,600 | | 59,000 |
| Tailoring charges | .. | -- | .. | | | | 2,000 | | 800 |
| Miscellaneous charges | .. | -- | .. | | | | 200 | | 200 |
| Total Voted | | | | | | 77,950 | 75,400 | 1,17,000 | 1,08,600 |
| TOTAL Voted | | | | | | 1,69,348 | 1,65,500 | 2,20,000 | 2,08,400 |

| DETAILED ACCOUNT No. 8-G. PROVINCIAL EXCISE. G-Compensations. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| G Indian States and private parties—ASSIGNMENTS AND COMPENSATIONS. | | | | |
| 1. Compensation paid to Indian States for the lease of their Abkari revenue | { Charged .. 2,95,137 | 2,97,200 | 1,60,200 | 23,200 |
| | { Voted .. 1,23,845 | 85,800 | 3,33,200 | 5,37,800 |
| 2. Annual payment for leasing the hemp drugs revenue of certain Indian States | { Charged .. 50,923 | 47,300 | 47,300 | 23,700 |
| | { Voted .. 70,615 | 70,600 | 70,600 | 1,10,000 |
| 3. Surplus amount payable to certain Indian States in respect of their Abkari and hemp drugs leases | { Charged .. .. . | .... | .... | 4,25,300 |
| | { Voted .. .. . | .... | .... | 3,57,200 |
| 4. Gain on liquor payable to certain Indian States | .. Voted .. 29,617 | 19,000 | 36,500 | 36,500 |
| 5. Private parties | .. Voted .. 7,812 | 6,600 | 6,600 | 6,600 |
| TOTAL .. | 5,77,949 | 5,26,500 | 6,54,400 | 15,20,300 |
| Charged .. | 3,46,060 | 3,44,500 | 2,07,500 | 4,72,200 |
| Voted .. | 2,31,889 | 1,82,000 | 4,46,900 | 10,48,100 |
| DETAILED ACCOUNT No. 8-I. PROVINCIAL EXCISE. I-Charges in England. | | | | |
| I-1 Leave salaries and deputation pay (High Commissioner for India) | .. Charged .. .. . | .... | 16,000 | 10,800 |
| I-2 Sterling overseas pay (High Commissioner for India) | .. Charged .. 2,134 | 2,200 | 1,700 | .... |
| I-3 Stores (High Commissioner for India) | .. Voted .. .. . | .... | .... | .... |
| TOTAL .. | .... | 2,200 | 17,700 | 10,800 |
| Charged .. | 2,134 | 2,200 | 17,700 | 10,800 |
| Voted .. | .... | .... | .... | .... |

| 9-STAMPS. | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | |
| A-NON-JUDICIAL. | | | | | |
| A. SUPERINTENDENCE | 9A | 54,286 | 36,900 | 41,000 | 39,700 |
| B. CHARGES FOR THE SALE OF STAMPS | 9B | 1,26,721 | 1,13,300 | 1,48,000 | 1,40,600 |
| C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES .. .. . | .... | 49,629 | 34,000 | 50,000 | 45,000 |
| TOTAL.. VOTED .. | | 2,30,636 | 1,84,200 | 2,39,000 | 2,25,300 |
| B-JUDICIAL. | | | | | |
| A. SUPERINTENDENCE | 9A | 19,856 | 36,800 | 40,000 | 39,600 |
| B. CHARGES FOR THE SALE OF STAMPS | 9B | 34,464 | 44,200 | 34,000 | 35,500 |
| C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES .. .. . | .... | 9,109 | 8,800 | 15,000 | 12,600 |
| TOTAL.. VOTED .. | | 63,429 | 89,800 | 89,000 | 87,700 |
| GRAND TOTAL .. VOTED .. | | 2,94,065 | 2,74,000 | 3,28,000 | -3,13,000 |
| DETAILED ACCOUNT No. 9-A. | | Strength. | | | |
| STAMPS. | | | | | |
| A-Superintendence. | | | | | |
| | | 1944-45. | 1945-46. | | |
| A-1 (1) Pay of Officers— | | | | | |
| Assistant Superintendent (450—600) | 1 | 1 | | 6,071 | 6,371 |
| Leave salary | | | | 1,800 | 1,800 |
| Probable Savings | | | | —171 | —271 |
| TOTAL.. VOTED .. | | | | 6,052 | 7,900 |
| A-1 (2) Pay of Establishment— | | | | | |
| Superior establishment (50—270) | 20 | 20 | | 30,488 | 30,796 |
| Inferior establishment (23 to 58) | 26 | 26 | | 7,919 | 7,931 |
| Leave salary .. .. . |  |  |  | ..... | 973 |
| Temporary establishment .. .. . |  |  |  | ..... | ..... |
| Probable Savings | | | | —1,607 | —1,400 |
| TOTAL.. VOTED .. | | | | 37,812 | 38,300 |
| A-1 (3) Allowances, Honoraria, etc.— | | | | | |
| Travelling allowance (ordinary) | | | | 250 | 596 |
| House-rent and other allowances | | | | 650 | 300 |
| Dearness allowance | | | | 6,700 | 9,060 |
| War allowance— | | | | | |
| Gazetted officers Voted .. |  |  |  | ..... | 650 |
| Non-Gazetted officers Voted .. |  |  |  | ..... | 500 |
| TOTAL.. VOTED .. | | | | 6,915 | 11,100 |
| A-1 (4) Contingencies— | | | | | |
| Contract contingencies— | | | | | |
| Electric charges | | | | 1,110 | 1,590 |
| Telephone charges | | | | 190 | 190 |
| Water supply | | | | 150 | 150 |
| Packing and conveyance charges | | | | 1,230 | 1,100 |
| Other charges | | | | 1,111 | 1,110 |
| Non-contract contingencies— | | | | | |
| Rent, rates and taxes | | | | 74 | 50 |
| Service postage and telegrams | | | | 1,735 | 1,810 |
| TOTAL.. VOTED .. | | | | 7,363 | 6,000 |
| A-1 (5) Establishment charges recovered from, or paid to, other Governments and Departments— | | | | | |
| Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" (page 151) on account of establishment charges of Collectors | | | | +16,000 | +16,000 |
| TOTAL.. VOTED .. | | | | 16,000 | 16,000 |
| TOTAL .. VOTED .. | | | | 74,142 | 79,300 |

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial".

EXPENDITURE.

| DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-Judicial). | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| B-1 (1) Pay of Establishment— | | | Rs. | Rs. | Rs. | Rs. |
| Vendors (48—160) | 9 | 9 | | 7,757 | | 7,811 |
| Servants (24—25) | 4 | 4 | | 1,164 | | 1,164 |
| Leave salary | | | | 579 | | 525 |
| Total .. Voted .. | | | 8,664 | 9,500 | 10,000 | 9,500 |
| B-1 (2) Allowances Honoraria, etc.— | | | | | | |
| Dearness allowance | | | 1,856 | 2,300 | 3,000 | 2,900 |
| Total .. Voted .. | | | 1,856 | 2,300 | 3,000 | 2,900 |
| B-1 (3) Contingencies— | | | | | | |
| Discount | | | | 1,00,600 | | 1,27,300 |
| Non-contract contingencies | | | | 900 | | 900 |
| Total .. Voted .. | | | 1,16,201 | 1,01,500 | 1,35,000 | 1,28,200 |
| TOTAL .. Voted .. | | | 1,26,721 | 1,13,300 | 1,48,000 | 98,600 |
| DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial). | | | | | | |
| B-2 (1) Pay of Establishment— | | | | | | |
| Vendors (50—160) | 7 | 7 | | 7,302 | | 7,493 |
| Servants (23—24) | 3 | 3 | | 852 | | 852 |
| Leave salary | | | | 246 | | 355 |
| Total .. Voted .. | | | 8,800 | 8,400 | 8,800 | 8,700 |
| B-2 (2) Allowances, Honoraria, etc.— | | | | | | |
| Dearness allowance | | | 1,432 | 1,700 | 1,700 | 2,100 |
| Total .. Voted .. | | | 1,432 | 1,700 | 1,700 | 2,100 |
| B-2 (3) Contingencies— | | | | | | |
| Discount and commission Voted .. | | | 24,172 | 34,100 | 23,500 | 24,700 |
| TOTAL .. Voted .. | | | 34,464 | 44,200 | 34,000 | 35,500 |

| 10-FOREST. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|---|----|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| SUMMARY. | | | | | Rs. | Rs. | Rs. | Rs. |
| A. | GENERAL DIRECTION | .. | .. | { Charged .. | 42,138 | 44,000 | 41,000 | 34,700 |
| | | | | { Voted .. | 10-A 70,733 | 37,000 | 44,000 | 72,900 |
| B. | CONSERVANCY AND WORKS | .. | .. | .. Voted .. | 10-B 91,93,971 | 92,68,420 | 1,70,45,000 | 65,03,420 |
| C. | ESTABLISHMENTS | .. | .. | { Charged .. | 2,13,794 | 2,18,700 | 1,97,520 | 1,66,980 |
| | | | | { Voted .. | 10-C 20,52,388 | 21,32,200 | 23,76,920 | 24,47,600 |
| D. | SPECIAL DEVELOPMENT PROGRAMME | .. | .. | .. Voted .. | 10-D 13,904 | 48,000 | 50,000 | 48,000 |
| E. | INTEREST ON CAPITAL OUTLAY | .. | .. | .. Charged .. | 33,338 | 33,000 | 33,000 | 33,000 |
| F. | CHARGES IN ENGLAND | .. | .. | { Charged .. | 69,445 | 53,600 | 64,480 | 49,320 |
| | | | | { Voted .. | 10-F 15 | 80 | 80 | 80 |
| G. | LOSS OR GAIN BY EXCHANGE | .. | .. | .. Charged .. | 122 |  | .... | .... |
| | | | | TOTAL .. | 1,16,89,848 | 1,18,35,000 | 1,98,52,000 | 93,56,000 |
| | | | | Charged .. | 3,58,837 | 3,49,300 | 3,36,000 | 2,84,000 |
| | | | | VOTED .. | 1,13,31,011 | 1,14,85,700 | 1,95,16,000 | 90,72,000 |
| DETAILED ACCOUNT No. 10-A. | | | | Strength | | | | |
| FOREST. | | | | 1944-45. | 1945-46. | | | |
| A-General Direction. | | | | | | | | |
| A-(1) Pay of Officers— | | | | | | | | |
| | Chief Conservator (2,500—125—2,750) | .. | .. | .. Charged .. | 1 1 | 40,000 | | 30,135 |
| | Personal Assistant (400—500) and | .. | .. | .. } Voted .. | 2 2 | 7,691 | | 7,790 |
| | Office Superintendent (200—10—300) | .. | .. | .. } .. | | | | |
| Total .. | | | | { Charged .. | 36,928 | 40,000 | 37,000 | 30,135 |
| | | | | { Voted .. | 8,433 | 7,691 | 9,000 | 7,790 |
| A-(2) Pay of Establishment— | | | | | | | | |
| | Office establishment (17—160) | .. | .. | .. | 16 16 | 9,485 | | 9,767 |
| | Leave salary | .. | .. | .. | | 515 | | 233 |
| Total .. Voted .. | | | | | 9,193 | 10,000 | 10,000 | 10,000 |
| A-(3) Allowances, Honoraria, etc.— | | | | | | | | |
| | Travelling allowance (ordinary) | .. | .. | { Charged .. | | 4,000 | | 4,565 |
| | | | | { Voted .. | | 1,100 | | 1,200 |
| | Forest training | .. | .. | .. Voted .. | | 7,700 | | 44,090 |
| | Dearness allowance | .. | .. | .. Voted .. | | 1,567 | | 2,826 |
| | War allowance | .. | .. | .. Voted .. | | | | 984 |
| Total .. | | | | { Charged .. | 5,168 | 4,000 | 4,000 | 4,565 |
| | | | | { Voted .. | 22,493 | 10,367 | 15,000 | 49,100 |
| A-(4) Contingencies— | | | | | | | | |
| Non-contract contingencies:— | | | | | | | | |
| | Service postage and telegrams | .. | .. | .. | | 1,000 | | 1,100 |
| | Purchase of books and periodicals | .. | .. | .. | | 150 | | 150 |
| | Carriage of tents and records | .. | .. | .. | | 360 | | 400 |
| | Electric and telephone charges | .. | .. | .. | | 340 | | 360 |
| | Other charges | .. | .. | .. | | 180 | | 200 |
| Total .. Voted .. | | | | | 2,035 | 2,030 | 3,000 | 2,210 |
| A-(5) Establishment charges paid to other Governments, Departments, etc.— | | | | | | | | |
| | Add—Contribution for Forest Map Office, Dehra Dun | .. | .. | .. | | 3,800 | | 3,800 |
| | Add—Share of establishment charges transferred from "40-Agriculture—Agricultural Education" (vide page 349) | .. | .. | .. | | 3,112 |  | .... |
| Total .. | | | | Charged .. | 42 | .... | .... | .... |
| | | | | Total—Voted .. | 28,579 | 6,912 | 7,000 | 3,800 |
| TOTAL .. | | | | | 1,12,871 | 81,000 | 85,000 | 1,07,600 |
| | | | | Charged .. | 42,138 | 44,000 | 41,000 | 34,700 |
| | | | | Voted .. | 70,733 | 37,000 | 44,000 | 72,900 |

EXPENDITURE.

| DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|---|----|----|----|----|---------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|-----------|
| | | | | | | Rs. | Rs. | Rs. | Rs. | |
| B-(1) Timber and other produce removed from the Forests by Government Agency— | | | | | | | | | | |
| (a-1) Timber (for war supply) | .. | .. | .. | .. | .. | | 33,57,203 | | 37,55,858 | |
| (a-2) Timber (ordinary) | .. | .. | .. | .. | .. | | 7,84,427 | | 9,65,369 | |
| (b) Firewood and charcoal | .. | .. | .. | .. | .. | | 45,43,750 | | 11,40,603 | |
| (c) Bamboos | .. | .. | .. | .. | .. | | 360 | | 110 | |
| (d) Sandalwood | .. | .. | .. | .. | .. | | 21,380 | | 25,000 | |
| (e) Grass and other minor produce | .. | .. | .. | .. | .. | | 80 | | 60 | |
| | | | | | Total | .. | 86,20,422 | 87,07,200 | 1,59,00,000 | 58,87,000 |
| B-(2) Timber and other produce removed from the Forests by consumers or purchasers | | | | | | | | | | |
| | | | | | Total | .. | 1,05,893 | 1,31,690 | 1,78,000 | 1,06,000 |
| B-(3) Live Stock, Stores, Tools and Plant— | | | | | | | | | | |
| (a) Purchase of cattle | .. | .. | .. | .. | .. |  | .... |  | .... |  |
| (b) Feed and upkeep of cattle | .. | .. | .. | .. | .. | | 80 | | 100 | |
| (c) Purchase of stores, tools and plant | .. | .. | .. | .. | .. | | 41,250 | | 33,900 | |
| (d) Customs duty | .. | .. | .. | .. | .. |  | .... |  | .... |  |
| | | | | | Total | .. | 66,744 | 41,330 | 4,60,000 | 34,000 |
| B-(4) Communications and Buildings— | | | | | | | | | | |
| (a) Railways and Tramways | .. | .. | .. | .. | .. | | 50,000 | | 60,000 | |
| (b) Roads and bridges (other than those in connection with Railways and Tramways) | .. | .. | .. | .. | .. | | 70,000 | | 1,04,000 | |
| (c) Buildings | .. | .. | .. | .. | .. | | 44,180 | | 59,820 | |
| (d) Other works | .. | .. | .. | .. | .. | | 6,000 | | 7,000 | |
| (e) Lump provision for minor works | .. | .. | .. | .. | .. | | 12,720 | | 20,000 | |
| (f) Lump provision for regrant of lapses in the previous year | .. | .. | .. | .. | .. | | 5,000 | | 5,000 | |
| (g) <i>Deduct</i> —Probable lapses in the budget year | .. | .. | .. | .. | .. | | —5,000 | | —5,000 | |
| | | | | | Total | .. | 1,87,907 | 1,82,900 | 2,19,000 | 2,50,820 |
| | | | | | Carried over | .. | 89,80,966 | 90,63,120 | 1,67,57,000 | 62,77,820 |

| DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|----|----|----|--------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| | | | | | Brought forward .. | 89,80,966 | 90,63,120 | 1,67,57,000 | 62,77,820 |
| B-(5) Organisation, improvement and extension of Forests— | | | | | | | | | |
| (a) | Demarcation | -- | -- | -- | -- | | 3,700 | | 5,000 |
| (b) | Forest Settlement | -- | -- | -- | -- | | 5,000 | | 8,000 |
| (c) | Surveys | -- | -- | -- | -- |  | .... |  | .... |
| (d) | Working Plans | -- | -- | -- | -- | | 8,000 | | 14,000 |
| (e) | Plantations | -- | -- | -- | -- | | 3,900 | | 3,000 |
| (f) | Reproduction | -- | -- | -- | -- | | 75,000 | | 80,000 |
| (g) | Fire protection | -- | -- | -- | -- | | 35,000 | | 35,000 |
| (h) | Other works | -- | -- | -- | -- | | 9,000 | | 9,000 |
| | | | | | Total .. | 1,22,165 | 1,39,600 | 1,52,000 | 1,54,000 |
| B-(6) Miscellaneous— | | | | | | | | | |
| (a) | Rent of leased forests and payments to shareholders in forests managed by Government | -- | -- | -- | -- | | 14,000 | | 13,000 |
| (b) | Clothing | -- | -- | -- | -- | | 45,000 | | 50,000 |
| (c) | Other charges | -- | -- | -- | -- | | 6,000 | | 6,000 |
| | | | | | Total .. | 1,03,872 | 65,000 | 1,30,090 | 69,000 |
| | Suspense | -- | -- | -- | -- | | -12,680 | 5,000 | 2,000 |
| B-(7) Demarcation of boundaries (between British territory and Indian States) Voted. | | | | | | | | | |
| | | | | | | 489 | 1,000 | 1,000 | 1,000 |
| B-(8) Establishment charges recovered from other Governments, Departments, etc.— | | | | | | | | | |
| <i>Deduct.</i> —Establishment charges recovered from contractors etc. on account of Depot Officers etc. | | | | | | | | | |
| | | -- | -- | -- | Voted .. | -841 | -300 | -90 | -400 |
| | | | | | TOTAL—Voted .. | 91,93,971 | 92,63,420 | 1,70,45,000 | 65,63,420 |

| DETAILED ACCOUNT No. 10C. FOREST. C-Establishments. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|---------|-----------|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45 | 1945-46 | | | | |
| C-(1) Pay of Officers— | | | | | | Rs. | Rs. | Rs. | Rs. |
| Conservators (1,750—2,150) | .. | .. | Charged | 4 | 4 | | 97,400 | | 97,176 |
| Deputy Conservators (325—1,350) | .. | .. | Charged | 6 | 6 | | 97,100 | | 39,024 |
| Do. (300—1,200) | .. | .. | Voted | 14 | 16 | | 1,03,740 | | 1,28,350 |
| Assistant Conservators (235—750) | .. | .. | Voted | 18 | 20 | | 74,100 | | 62,150 |
| Office Superintendents (220—375) | .. | .. | Voted | 5 | 5 | | 16,000 | | 15,100 |
| Other Officers (temporary) | .. | .. | Voted | 2 | 3 | | 13,200 | | 16,400 |
| Deduct—Recoveries on account of family allotments of officers.. | .. | .. | Charged | | | | —6,400 |  | .... |
| Total .. | | | | | | | | | |
| | | | | | | | 1,89,342 | 1,88,100 | 1,67,520 |
| | | | | | | | 1,89,002 | 2,07,040 | 2,12,000 |
| C-(2) Pay of Establishment— | | | | | | | | | |
| Subordinate forest and depot establishments (15—200) | .. | .. | | 2,738 | 2,635 | | 9,78,800 | | 9,78,000 |
| Office establishment (30—270) | .. | .. | | 350 | 355 | | 2,29,040 | | 2,43,500 |
| Temporary establishment | .. | .. | | | | | 82,720 | | 91,200 |
| Leave salary | .. | .. | | | | | 1,000 |  | .... |
| Total .. Voted | | | | | | | 12,21,942 | 12,91,560 | 12,80,000 |
| C-(3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance (fixed) | .. | .. | Charged | | | | 17,300 | | 18,000 |
| | | | Voted | | | | 1,80,880 | | 2,59,000 |
| Travelling allowance (ordinary).. | .. | .. | Charged | | | | 9,100 | | 6,880 |
| | | | Voted | | | | 64,300 | | 80,000 |
| House-rent and other allowances | .. | .. | Voted | | | | 10,500 | | 5,200 |
| Forest training | .. | .. | Voted | | | | 1,050 | | 1,100 |
| Cost of passages granted under the Superior Civil Services Rules, 1924 | .. | .. | Charged | | | | 4,200 | | 5,900 |
| Dearness allowance | .. | .. | Voted | | | | 3,18,200 | | 4,66,400 |
| War allowance | .. | .. | Voted |  |  |  | .... |  | 29,100 |
| Total .. | | | | | | | | | |
| | | | | | | | 24,452 | 30,600 | 30,000 |
| | | | | | | | 5,75,088 | 5,74,930 | 8,14,000 |
| C-(4) Contingencies— | | | | | | | | | |
| Non-contract Contingencies— | | | | | | | | | |
| Stationery | .. | .. | | | | | 951 | | 1,500 |
| Carriage of tents and records | .. | .. | | | | | 8,550 | | 9,800 |
| Rents, rate and taxes | .. | .. | | | | | 6,149 | | 5,900 |
| Service, postage and telegrams | .. | .. | | | | | 45,210 | | 54,900 |
| Purchase of books and periodicals | .. | .. | | | | | 900 | | 900 |
| Electric and telephone charges | .. | .. | | | | | 800 | | 800 |
| Medicines | .. | .. | | | | | 3,900 | | 5,000 |
| Other charges | .. | .. | | | | | 5,900 | | 7,000 |
| Dearness allowance | .. | .. | | | | | 650 | | 700 |
| Total .. Voted | | | | | | | 80,822 | 73,010 | 85,000 |
| Carried over .. | | | | | | | | | |
| | | | | | | | 2,13,794 | 2,18,700 | 1,97,520 |
| | | | | | | | 20,66,854 | 21,46,540 | 23,91,000 |

EXPENDITURE.

91

| DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment—concl'd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Brought forward .. | | | | |
| { Charged .. | 2,13,794 | 2,18,700 | 1,97,520 | 1,66,980 |
| { Voted .. | 20,66,854 | 21,46,540 | 23,91,000 | 24,62,000 |
| C-(5) Establishment charges recovered from other Governments, Departments, etc.— | | | | |
| (1) Amount recovered from Raisingpur estate on account of pay of rangers, etc. | -1,374 | -1,340 | | 1,400 |
| (2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akrani Mahal (<i>vide</i> page 65) | -582 | -500 | | -500 |
| (3) Fixed amount transferred to "8, Provincial Excise" on account of Forest Department establishment employed in the Akrani Mahal for doing specialised excise work (<i>vide</i> page 82) | -11,900 | -11,900 | | -11,900 |
| (4) Fixed amount transferred to "8, Provincial Excise" on account of the cost of forest guards doing excise work in Peint Mahal (<i>vide</i> page 79) | -610 | -600 | | -600 |
| Total .. Voted .. | -14,466 | -14,340 | -14,080 | -14,400 |
| TOTAL .. | 22,66,182 | 23,50,900 | 25,75,000 | 26,14,300 |
| Charged .. | 2,13,794 | 2,18,700 | 1,97,520 | 1,66,980 |
| Voted .. | 20,52,388 | 21,32,200 | 23,76,920 | 24,47,600 |
| DETAILED ACCOUNT No. 10-D. FOREST. D-Special Development Programme. | | | | |
| (i) Construction of quarters for forest subordinates in malarious places | | 48,000 | 50,000 | 48,000 |
| TOTAL .. | 13,904 | 48,000 | 50,000 | 48,000 |

EXPENDITURE.

| DETAILED ACCOUNT No. 10-F. FOREST F-Charges in England. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| <i>High Commissioner for India.</i> | | | | |
| Leave salaries and deputation pay Charged .. | 37,990 | 24,000 | 42,000 | 26,920 |
| | | | | |
| Sterling overseas pay Charged .. | 26,380 | 23,200 | 20,000 | 22,400 |
| | | | | |
| Other charges— | | | | |
| Allotment of pay of officers Charged .. | 5,075 | 6,400 | 2,480 | --- |
| Books and periodicals Voted .. | 15 | 80 | 80 | 80 |
| | | | | |
| TOTAL .. | 69,460 | 53,680 | 64,560 | 49,400 |
| | | | | |
| <i>Charged</i> .. | <i>69,445</i> | <i>53,600</i> | <i>64,480</i> | <i>49,320</i> |
| <i>Voted</i> .. | <i>15</i> | <i>80</i> | <i>80</i> | <i>80</i> |

EXPENDITURE.

93

| 11-REGISTRATION. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|---|----|----|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|---------------|
| | | | | | Rs. | Rs. | Rs. | Rs. | |
| A. SUPERINTENDENCE | -- | -- | -- | 11A | 33,917 | 33,000 | 39,000 | 38,900 | |
| B. DISTRICT CHARGES | -- | -- | -- | 11B | 6,69,309 | 6,45,000 | 7,00,000 | 7,10,100 | |
| TOTAL. .. Voted .. | | | | | 7,03,226 | 6,78,000 | 7,39,000 | 7,49,000 | |
| DETAILED ACCOUNT No. 11-A. 11-REGISTRATION. A-Superintendence. | | | | Strength. | | | | | |
| | | | | 1944-45 | 1945-46. | | | | |
| A-(1) Pay of Officer— | | | | | | | | | |
| Head Assistant to the Inspector General of Registration (220-300) | .. | .. | .. | .. | 1 | .... | .... | 2,920 | |
| Leave salary | .. | .. | .. | .. |  | .... | .... | 280 | |
| Total |  |  |  |  |  | .... | .... | 3,200 | |
| A-(2) Pay of Establishment— | | | | | | | | | |
| Inspectors of Registration (200-300) | .. | .. | .. | 5 | 4 | 13,461 | | 10,683 | |
| Clerks (25-120) | .. | .. | .. | 11 | 11 | 7,713 | | 8,061 | |
| Servants (15-10) | .. | .. | .. | 7 | 7 | 1,404 | | 1,404 | |
| Temperary establishment | .. | .. | .. |  |  | .... |  | .... |  |
| Leave salary | .. | .. | .. |  |  | .... |  | 1,052 | |
| Probable Savings | .. | .. | .. | | | —478 |  | .... |  |
| Total | | | | | | 22,824 | 22,100 | 22,800 | 21,200 |
| A-(3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | .. | .. | | | 6,000 | | 7,000 | |
| Dearness allowance | .. | .. | .. | | | 1,100 | | 1,300 | |
| | | | | | | 1,900 | | 2,432 | |
| War allowance | .. | .. | .. |  |  | .... |  | 600 | |
|  |  |  |  |  |  | .... |  | 1,068 | |
| Total | | | | | | 9,261 | 9,000 | 14,000 | 12,400 |
| A-(4) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Purchase and repairs of furniture | .. | .. | .. | | | 30 | | 44 | |
| Carriage of records | .. | .. | .. | | | 565 | | 570 | |
| Lighting charges | .. | .. | .. | | | 50 | | 55 | |
| Other charges | .. | .. | .. | | | 250 | | 325 | |
| Non-contract contingencies— | | | | | | | | | |
| Service postage and telegrams | .. | .. | .. | | | 1,000 | | 1,100 | |
| Pay of inferior servants | .. | .. | .. | | | 5 | | 6 | |
| Total | | | | | | 1,832 | 1,900 | 2,200 | 2,100 |
| TOTAL— Superintendence .. Voted .. | | | | | | 33,917 | 33,000 | 39,000 | 38,900 |

EXPENDITURE.

| DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| B-(1) Pay of Officers— | | | Rs. | Rs. | Rs. | Rs. |
| Sub-Registrars, Bombay (270—480) | 2 | 2 | | 7,596 | | 7,242 |
| Manager, Government Photo Registry (200—350) plus Rs. 50 personal pay | 1 | 1 | | 4,310 | | 4,420 |
| Leave salary | | | | 94 | | 338 |
| Total .. | | | 11,991 | 12,000 | 12,000 | 12,000 |
| B-(2) Pay of Establishment— | | | | | | |
| Sub-Registrars including probationers (30—300) | 179 | 180 | | 1,99,594 | | 2,01,281 |
| Photo Registrars | 3 | 3 | | 2,000 | | 1,800 |
| Photographers, Enlargers, Toners, Developers, etc. (15—100) | 30 | 30 | | 11,616 | | 11,200 |
| Clerks (25—200) | 154 | 153 | | 88,740 | | 86,465 |
| Servants (10—23) | 123 | 123 | | 22,108 | | 22,483 |
| Temporary establishment | | | | 22,105 | | 27,800 |
| Leave salary .. .. . |  |  |  | .... |  | 4,000 |
| Probable savings | | | | —3,466 | | —829 |
| Total .. | | | 3,46,397 | 3,42,700 | 3,46,000 | 3,54,200 |
| B-(3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | 11,500 | | 13,000 |
| House-rent and other allowances | | | | 1,200 | | 1,280 |
| Commission to Sub-Registrars | | | | 1,000 | | 1,000 |
| Dearness allowance | | | | 57,600 | | 94,852 |
| War allowance { Gazetted officers Voted .. .. . |  |  |  | .... |  | 1,800 |
| { Non-gazetted officer Voted .. .. . |  |  |  | .... |  | 4,968 |
| Total .. | | | 71,879 | 71,300 | 1,12,000 | 1,16,900 |
| B-(4) Contingencies— | | | | | | |
| Contract contingencies :— | | | | | | |
| Purchase of furniture | | | | 1,100 | | 1,121 |
| Carriage of records | | | | 1,100 | | 1,131 |
| Lighting charges | | | | 1,400 | | 1,710 |
| Binding charges | | | | 600 | | 719 |
| Other charges | | | | 5,000 | | 5,115 |
| Non-contract contingencies :— | | | | | | |
| Rents, rates and taxes | | | | 1,978 | | 2,011 |
| Service postage and telegrams | | | | 1,34,735 | | 1,30,385 |
| Pay of inferior servants | | | | 87 | | 93 |
| Stores | | | | 60,000 | | 65,000 |
| Expenditure on films | | | | 8,000 | | 12,500 |
| Other non-contract contingencies | | | | 5,000 | | 7,200 |
| Dearness allowance .. .. . |  |  |  | .... |  | 15 |
| Total .. | | | 2,39,042 | 2,19,000 | 2,30,000 | 2,27,000 |
| TOTAL—District Charges .. Voted .. | | | 6,69,309 | 6,45,000 | 7,00,000 | 7,10,100 |

EXPENDITURE.

95

| 12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|--|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| A-CHARGES OF COLLECTION | -- | { Charged .. | .. | 12A | 10,256 | 11,200 | 12,600 | 13,000 |
| | | { Voted .. | .. | | 2,16,449 | 1,95,100 | 1,99,000 | 2,02,000 |
| B-INSPECTION OF MOTOR VEHICLES | -- | { Charged .. | .. | 12B | 79,495 | 73,300 | 88,400 | 90,300 |
| | | { Voted .. | .. | | 2,45,823 | 2,71,500 | 2,79,400 | 3,02,200 |
| C-COMPENSATIONS TO LOCAL BODIES, ETC. | -- | Charged | -- | | 7,02,081 | 7,05,000 | 7,05,000 | 7,05,000 |
| D-OTHER CHARGES | -- | Voted | -- | 12D | 445 | 900 | 800 | 1,200 |
| E-TRANSFER TO THE PROVINCIAL ROAD FUND | .. | Charged | .. | | 13,89,430 | 8,83,200 | 19,10,000 | 13,10,500 |
| F-CHARGES IN ENGLAND | -- | Charged | .. | 12F | 12,706 | 8,800 | 8,800 | 8,800 |
| G-LOSS OR GAIN BY EXCHANGE | -- | Charged | .. | | 22 | .... | .... | .... |
| | | TOTAL | -- | | 26,56,707 | 21,49,000 | 32,04,000 | 26,33,000 |
| | | Charged | -- | | 21,93,990 | 16,81,500 | 27,24,800 | 21,27,600 |
| | | Voted | .. | | 4,62,717 | 4,67,500 | 4,79,200 | 5,05,400 |
| DETAILED ACCOUNT No. 12-A. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. A-Charges of Collection. | | | | | | | | |
| (a) BOMBAY CITY. | | | | | | | | |
| A-(a) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | | | | | |
| | | Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 96) | .. | { Charged .. | + 4,933 | + 6,700 | .... | + 6,700 |
| | | | .. | { Voted .. | + 63,997 | + 55,100 | .... | + 57,600 |
| | | TOTAL (a)—Bombay City | -- | { Charged .. | 4,933 | 6,700 | 6,600 | 6,700 |
| | | | -- | { Voted .. | 63,997 | 55,100 | 55,300 | 57,600 |
| (b) MOFUSSIL. | | | | | | | | |
| A-(b) (1) Establishment charges paid to other Governments, Departments, etc.— | | | | | | | | |
| | | Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 97) | .. | { Charged .. | + 5,323 | + 4,500 | .... | + 6,300 |
| | | | .. | { Voted .. | + 45,281 | + 66,300 | .... | + 70,700 |
| | | TOTAL | .. | { Charged .. | 5,323 | 4,500 | 6,000 | 6,300 |
| | | | .. | { Voted .. | 45,281 | 66,300 | 69,700 | 70,700 |
| A-(b) (2) Grants-in-aid, contributions, etc.— Compensations to Indian States | | | | | | | | |
| | | | .. | Voted | 1,07,171 | 73,700 | 74,000 | 73,700 |
| | | TOTAL (b)—Mofussil | .. | { Charged .. | 5,323 | 4,500 | 6,000 | 6,300 |
| | | | .. | { Voted .. | 1,52,452 | 1,40,000 | 1,43,700 | 1,44,400 |
| | | TOTAL—Charges of Collection | -- | { Charged .. | 10,256 | 11,200 | 12,600 | 13,000 |
| | | | -- | { Voted .. | 2,16,449 | 1,95,100 | 1,99,000 | 2,02,000 |

| DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles. | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--------------------------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | 1944-45. | 1945-46. | | | | |
| | | | | Rs. | Rs. | Rs. | Rs. |
| (a) BOMBAY CITY. | | | | | | | |
| B-(a) (1) Pay of Officers— | | | | | | | |
| Secretary, Provincial Transport Authority (1,000—2,250 + spl. pay 200) .. | Charged .. | 1 | 1 | | 29,300 | | 29,400 |
| Executive Officer, Bombay Regional Transport Authority (650—1,350 + spl. pay 200) .. | Charged .. | 1 | 1 | | 15,600 | | 15,800 |
| Assistant Executive Officer (500—800) .. | Voted .. | 1 | 1 | | 7,900 | | 6,300 |
| Deduct—Recoveries on account of family allotments of officers .. | Charged .. | | | | —4,000 | | —4,000 |
| Total .. | | | | 39,442 | 40,900 | 40,800 | 41,200 |
| | | | | 7,308 | 7,900 | 8,900 | 6,300 |
| B-(a) (2) Pay of Establishment— | | | | | | | |
| Inspectors and Assistant Inspectors (150—400) .. | | 6 | 6 | | 19,400 | | 15,100 |
| 1 Accountant (300—20—400) and Clerks (30—275) .. | | 73 | 70 | | 75,746 | | 74,140 |
| Servants (17—27) .. | | 14 | 14 | | 3,954 | | 3,960 |
| Total .. Voted | | | | 1,20,316 | 99,100 | 90,200 | 93,200 |
| B-(a) (3) Allowances, Honoraria, etc.— | | | | | | | |
| Travelling allowance .. | Fixed .. { Charged .. | | | | 2,000 | | 1,980 |
| | .. { Voted .. | | | | 4,784 | | 4,392 |
| | Ordinary .. { Charged .. | | | | 1,500 | | 1,470 |
| | .. { Voted .. | | | | 4,500 | | 1,500 |
| House-rent and other allowances .. | .. { Charged .. | | | | 1,700 | | 1,050 |
| | .. { Voted .. | | | | 5,216 | | 3,027 |
| Dearness allowance .. | .. Voted .. | | | | 14,100 | | 19,364 |
| War allowance { Gazetted Officers .. | .. Voted .. |  |  |  | .... |  | 600 |
| .. { Non-Gazetted Officers .. | .. Voted .. |  |  |  | .... |  | 1,017 |
| Total .. | | | | 4,474 | 4,600 | 4,600 | 4,500 |
| | | | | 37,273 | 28,600 | 32,600 | 29,900 |
| B-(a) (4) Contingencies— | | | | | | | |
| <i>Non-contract contingencies—</i> | | | | | | | |
| Telephone charges .. | | | | | 920 | | 1,279 |
| Advertisement charges .. | | | | | 1,950 | | 2,050 |
| Repairs to and purchase of furniture .. | | | | | 1,200 | | 1,000 |
| Books and periodicals .. | | | | | 180 | | 180 |
| Lighting charges .. | | | | | 900 | | 650 |
| Pay of inferior servants .. | | | | | 1,225 | | 1,362 |
| Rents, rates and taxes .. | | | | | 3,780 | | 4,000 |
| Service postage and telegrams .. | | | | | 5,540 | | 6,000 |
| Carriage of furniture and records and miscellaneous expenses .. | | | | | 790 | | 1,515 |
| Maintenances of weighbridges .. | | | | | 1,100 | | 170 |
| Clothing charges .. | | | | | 250 | | 100 |
| Upkeep of Gardens .. | | | | | 75 | | 75 |
| Dearness allowance .. | | | | | 660 | | 840 |
| <i>Supplies and Services—</i> | | | | | | | |
| Cost of number plates and badges .. | | | | | 2,630 | | 10,629 |
| Hire of tents .. | | | | | | | 50 |
| Total .. Voted | | | | 26,690 | 21,200 | 27,300 | 29,900 |
| B-(a) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | | | | |
| Deduct—Portion charged to the minor head "A- Charges of collection" (page 95) .. | { Charged .. | | | —4,933 | —6,700 | —6,600 | —6,700 |
| | .. { Voted .. | | | —63,997 | —55,100 | —55,300 | —57,600 |
| Deduct—Portion charged to the major head "29- Police" (page 194) .. | { Charged .. | | | —7,398 | —5,300 | —5,300 | —5,300 |
| | .. { Voted .. |  |  | .... | .... | .... | .... |
| Total .. | | | | —12,331 | —12,000 | —11,900 | —12,000 |
| | | | | —63,997 | —55,100 | —55,300 | —57,600 |
| TOTAL (a) -- Bombay City .. | | | | 31,585 | 33,500 | 33,500 | 33,700 |
| | | | | 1,27,590 | 1,01,700 | 1,03,700 | 1,01,700 |

| DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—concl'd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-------------------------------|--|--------------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| (b) MOFUSSIL. | | | | | | | | | |
| B-(b) (1) Pay of Officers— | | | | | | | | | |
| Executive officers (650—1,350) | | | { Charged .. | 3 | 3 | | 37,200 | | 52,200 |
| (400—1,350) | | | { Voted .. | 2 | 3 | | 13,400 | | 17,500 |
| Deduct—Recoveries on account of family allotments of officers | | | Charged .. |  |  |  | .... |  | .... |
| Total .. | | | { Charged .. | | | 45,020 | 37,200 | 50,300 | 52,200 |
| | | | { Voted .. | | | 7,608 | 13,400 | 19,500 | 17,500 |
| B-(b) (2) Pay of Establishment— | | | | | | | | | |
| Assistant Regional Transport Officers, Poona and Ahmedabad Inspectors and Assistant Inspectors and a sub-prosecutor (150—300). | | | | 28 | 27 | | 61,346 | | 59,900 |
| Accountants and clerks (25—180) | | | Voted .. | 97 | 97 | | 61,952 | | 61,147 |
| Servants (14—17) and 6 operators (20—1/3—30) | | | | 51 | 51 | | 9,902 | | 10,212 |
| Probable savings .. .. . |  |  |  |  |  |  | .... |  | .... |
| Total .. | | | | | | 85,177 | 1,33,200 | 1,16,600 | 1,36,000 |
| B-(b) (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance { | Fixed | | { Charged .. | | | | 6,300 | | 8,388 |
| | Ordinary | | { Voted .. | | | | 7,366 | | 6,252 |
| | | | { Charged .. | | | | 800 | | 2,312 |
| | | | { Voted .. | | | | 21,150 | | 31,404 |
| House rent and other allowances | | | .. Voted .. | | | | 7,056 | | 4,782 |
| Dearness allowance | | | .. Voted .. | | | | 14,428 | | 27,616 |
| War allowance—{ | Gazetted officers | | { Voted .. |  |  |  | .... |  | 2,052 |
| | Non-Gazetted officers | | { Voted .. |  |  |  | .... |  | 2,194 |
| Total .. | | | { Charged .. | | | 8,213 | 7,100 | 10,600 | 10,700 |
| | | | { Voted .. | | | 37,018 | 50,000 | 66,300 | 74,300 |
| B-(b) (4) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Telephone charges | | | | | | | 1,780 | | 2,225 |
| Advertisement charges | | | | | | | 1,850 | | 2,050 |
| Repairs to and purchase of furniture | | | | | | | 1,600 | | 1,870 |
| Books and periodicals | | | | | | | 360 | | 395 |
| Rent, rates and taxes | | | | | | | 8,540 | | 9,540 |
| Pay of inferior servants | | | | | | | 1,356 | | 1,460 |
| Service postage and telegrams | | | | | | | 13,960 | | 13,643 |
| Carriage of furniture and records | | | | | | | 1,350 | | 1,900 |
| Lighting charges | | | | | | | 1,110 | | 1,082 |
| Miscellaneous office expenditure | | | | | | | 2,363 | | 2,080 |
| Dearness allowance | | | | | | | 501 | | 937 |
| Clothing charges | | | | | | | 260 | | 418 |
| Supplies and services— | | | | | | | | | |
| Maintenance of weigh-bridges | | | | | | | 1,600 | | 2,450 |
| Cost of number plates and badges | | | | | | | 2,870 | | 3,350 |
| Total .. | | | | | | 33,711 | 39,500 | 43,000 | 43,400 |
| B-(b) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | | | | | | |
| Deduct—Portion transferred to "A-Charges of collection" (page 95) { | | | Charged .. | | | —5,323 | —4,500 | —6,000 | —6,300 |
| | | | Voted .. | | | —45,281 | —66,300 | —69,700 | —70,700 |
| TOTAL (b) Mofussil .. | | | { Charged .. | | | 47,910 | 39,800 | 54,900 | 56,600 |
| | | | { Voted .. | | | 1,18,233 | 1,69,800 | 1,75,700 | 2,00,500 |
| TOTAL—Inspection of Motor Vehicles .. | | | | | | 3,25,318 | 3,44,800 | 3,67,600 | 3,92,500 |
| | | | Charged .. | | | 79,495 | 73,300 | 83,400 | 90,300 |
| | | | Voted .. | | | 2,45,823 | 2,71,500 | 2,79,400 | 3,02,200 |

| DETAILED ACCOUNT NO. 12-D. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. D-Other charges. | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-------------|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | Rs. | Rs. | Rs. | Rs. |
| Regional Transport Authorities. | | | | | | | |
| D-(1) Contingencies— | | | | | | | |
| Construction of stand boards | | | | | | | |
| | Bombay City | .. | .. | .. | 600 | | 700 |
| | Motussil | .. | .. | .. | 300 | | 500 |
| TOTAL Other charges .. | | | | 445 | 900 | 800 | 1,200 |
| DETAILED ACCOUNT No. 12-F. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F-Charges in England. | | | | | | | |
| High Commissioner for India | | | | | | | |
| F-(1) Sterling overseas pay— Charged .. | | | | 7,776 | 4,800 | 4,800 | 4,800 |
| F-(2) Leave Salary and Deputation pay Charged .. | | | | 800 | ..... | ..... | ..... |
| F-(8) Other Charges— | | | | | | | |
| Allotment of pay of officers Charged .. | | | | 4,130 | 4,000 | 4,000 | 4,000 |
| TOTAL—Charges in England .. | | | | 12,706 | 8,800 | 8,800 | 8,800 |
| Charged .. | | | | 12,706 | 8,800 | 8,800 | 8,800 |

| 13-OTHER TAXES AND DUTIES. | | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| A-COLLECTION CHARGES— | | | | | | | | | |
| Entertainment Tax | .. | .. | .. | .. | 13-A-1 | 26,638 | 22,100 | 29,000 | 30,000 |
| Betting Tax | -- | .. | .. | .. | 13-A-2 | 8,560 | 14,100 | 14,000 | 14,100 |
| Urban immovable property tax—Rebate to Municipalities and other bodies for charges of collection | .. | .. | .. | .. | 13-A-3 | 2,27,865 | 1,88,500 | 2,05,400 | 2,11,900 |
| Sales Tax | .. | -- | .. | .. | 13-A-4 | 2,137 | 3,000 | 4,100 | 3,400 |
| Prize Competitions | .. | .. | .. | .. | 13-A-5 | 712 | 500 | 500 | 600 |
| B-CHARGES UNDER THE ELECTRICITY ACTS | | | | | 13-B | 1,00,835 | 99,800 | 1,73,000 | 1,73,000 |
| C-CHARGES IN CONNECTION WITH TOBACCO DUTIES | | | | | 13-C | 1,15,619 | .... | 57,000 | .... |
| TOTAL | | | | | | 2,942 | .... | .... | .... |
| | | | | | | 4,82,466 | 3,28,000 | 4,83,000 | 4,33,000 |
| | | | | | Strength. | | | | |
| | | | | | 1943-44. | 1944-45. | | | |
| DETAILED ACCOUNT No. 13-A-1. | | | | | | | | | |
| OTHER TAXES AND DUTIES. | | | | | | | | | |
| A-Collection charges. | | | | | | | | | |
| Entertainment Tax. | | | | | | | | | |
| A-1 (1) Pay of Officers—Supervisor (500—650) | .. | .. | .. | .. | 1 | 7,800 | 7,800 | 8,000 | 7,800 |
| A-1(2) Pay of Establishment— | | | | | | | | | |
| Clerks (25—160) and special pay | .. | -- | -- | .. | 8 | | 9,400 | | 12,580 |
| Servants (23) | -- | -- | -- | .. | 3 | | 830 | | 840 |
| Total | | | | | | 10,106 | 10,230 | 13,500 | 13,420 |
| A-1 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance (fixed) | -- | -- | -- | .. | | | 1,780 | | 2,028 |
| Travelling allowance (ordinary) | .. | .. | .. | .. |  |  | .... |  | 372 |
| Dearness allowance | .. | -- | -- | .. | | | 1,140 | | 2,200 |
| War allowance | .. | .. | .. | .. |  |  | .... |  | 780 |
| Total | | | | | | 2,938 | 2,920 | 3,500 | 5,380 |
| A-1 (4) Contingencies— | | | | | | | | | |
| Contract contingencies | -- | -- | -- | .. | | | 80 | | 80 |
| Non-contract contingencies— | | | | | | | | | |
| Cost of entertainment duty stamps | -- | -- | -- | .. | | | 990 | | 3,220 |
| Other items | -- | -- | -- | .. | | | 80 | | 100 |
| Total | | | | | | 5,794 | 1,150 | 4,000 | 3,400 |
| TOTAL | | | | | | 26,638 | 22,100 | 29,000 | 30,000 |
| DETAILED ACCOUNT No. 13-A-2. | | | | | | | | | |
| OTHER TAXES AND DUTIES. | | | | | | | | | |
| A-Collection Charges. | | | | | | | | | |
| Betting Tax. | | | | | | | | | |
| A-2 (1) Pay of Establishment—Special pay | .. | .. | .. | .. | | 60 | 100 | 100 | 100 |
| A-2 (2) Contingencies— | | | | | | | | | |
| Fees to be paid to Royal Western India Turf Club for collecting betting tax | .. | .. | .. | .. | | 8,500 | 14,000 | 13,900 | 14,000 |
| TOTAL | | | | | | 8,560 | 14,100 | 14,000 | 14,100 |

| DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. URBAN IMMOVABLE PROPERTY TAX. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A-3 (1) Rebate to Municipalities or local bodies for charges of collection .. | 2,27,865 | 1,88,000 | 2,04,900 | 2,11,300 |
| A-3 (2) Establishment Charges payable to or recovered from other Governments, Departments, etc.— | | | | |
| Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 65) .. | .... | +500 | +500 | +600 |
| Total .. | 2,27,865 | 1,88,500 | 2,05,400 | 2,11,900 |
| DETAILED ACCOUNT No. 13-A-4. OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX. | | | | |
| A-4 (1) Pay of Establishment—Temporary Establishment .. | 1,603 | 1,492 | 2,500 | 1,686 |
| A-4 (2) Allowances, Honoraria, etc.—Dearness allowance .. | 421 | 408 | 500 | 648 |
| A-4 (3) Contingencies .. |  | .... |  | .... |
| A-4 (4) Establishment charges paid or recovered from other Governments, Departments, etc.— | | | | |
| Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 65) .. | +113 | +1,100 | +1,100 | +1,100 |
| Charged .. | 759 | | | |
| Total .. | 3,079 | 3,000 | 4,100 | 3,428 |
| DETAILED ACCOUNT No. 13-A-5. OTHER TAXES AND DUTIES. A-Collection Charges. PRIZE COMPETITIONS. | | | | |
| A-5 (1) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | |
| Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 65) .. | +711 | +500 | +500 | +600 |
| Charged .. | 2,133 | | | |
| DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B-Charges under the Electricity Acts. | | | | |
| B-(1) Pay of Establishment—Temporary establishment (Bombay City) .. | 3,429 | 3,500 | 3,500 | 3,660 |
| B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed) (Bombay City) .. | 142 | 700 | | 636 |
| Dearness allowance .. | 730 | 120 | | 214 |
| War allowance .. | .... | .... |  | 240 |
| Total .. | 872 | 820 | 800 | 1,090 |
| B-(3) Contingencies—Collection charges (for the whole of the province) .. | 22,034 | 20,980 | 22,700 | 22,250 |
| B-(4) Establishment [charges paid to or recovered from other Governments, Departments, etc.— | | | | |
| Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges) (p. 519) .. | 74,500 | 74,500 | 1,46,000 | 1,46,000 |
| TOTAL .. Voted .. | 1,00,835 | 99,800 | 1,73,000 | 1,73,000 |

| DETAILED ACCOUNT No. 13-C. OTHER TAXES AND DUTIES. C-Charges in connection with Tobacco Duties. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| (a) BOMBAY CITY. | | | | | | |
| C-(a) (1) Pay of Officers—Special pay to the Superintendent of Excise (120) | | | Rs. 1,200 | Rs. | Rs. | Rs. |
| C-(a) (2) Pay of Establishment— Hoistman (100) .. .. . | .. | .. |  | .... | .... | .... |
| Servants (20—43) | 84 | .. |  | .... | .... | .... |
| Temporary establishment .. .. . |  |  |  | .... | .... | .... |
| Leave salary .. .. . |  |  |  | .... | .... | .... |
| Total .. | | | 22,292 | .... | .... | .... |
| C-(a) (3) Allowances, Honoraria, etc.— | | | | | | |
| Rewards to Government servants .. .. . |  |  |  | .... | .... | .... |
| House-rent and other allowances .. .. . |  |  |  | .... | .... | .... |
| Travelling allowance (ordinary) .. .. . |  |  |  | .... | .... | .... |
| Dearness allowance .. .. . |  |  |  | .... | .... | .... |
| Total .. | | | 9,395 | .... | .... | .... |
| C-(a) (4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Electricity charges .. .. . |  |  |  | .... | .... | .... |
| Telephone charges .. .. . |  |  |  | .... | .... | .... |
| Service postage and telegrams .. .. . |  |  |  | .... | .... | .... |
| Rents, rates and taxes .. .. . |  |  |  | .... | .... | .... |
| Supplies and Services— | | | | | | |
| Rewards to private persons .. .. . |  |  |  | .... | .... | .... |
| Clothing charges .. .. . |  |  |  | .... | .... | .... |
| Other charges .. .. . |  |  |  | .... | .... | .... |
| Total .. | | | 43,271 | .... | .... | .... |
| C-(a) (5) Grants-in-aid, Contributions, Donations, etc.— | | | | | | |
| Grant from the Tobacco Duty (Town of Bombay) Amendment Act, 1932, to the Bombay Municipality .. .. . |  |  |  | .... | .... | .... |
| C-(a) (6) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | | | |
| Add—Cost of tobacco staff from "8, Provincial Excise" (page 79) .. | | | 23,600 | .... | .... | .... |
| Deduct—Contribution from private bodies | | | —4,676 | .... | .... | .... |
| Total .. | | | 18,296 | .... | .... | .... |
| TOTAL (a) .. Voted .. | | | 95,082 | .... | .... | .... |
| Carried over .. | | | 95,082 | .... | .... | .... |

| DETAILED ACCOUNT No. 13-C OTHER TAXES AND DUTIES—conold. C-Charges in connection with Tobacco Duties. | | | | | Accounts, 1943-44 | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|--|--|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| Brought forward .. |  |  |  |  |  | .... |  |  |
| (b) DISTRICTS. | | | | | | | | |
| C-(b) (1) Pay of Establishment—Temporary establishment | | | | | 3,702 | .... |  | .... |
| C-(b) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance—Fixed .. .. . |  |  |  |  |  | .... |  |  |
| House-rent and other allowances .. .. . |  |  |  |  |  | .... |  |  |
| Rewards to Government servants .. .. . |  |  |  |  |  | .... |  |  |
| Dearness allowance .. .. . |  |  |  |  |  | .... |  |  |
| Total .. | | | | | 1,894 | .... |  | .... |
| C-(b) (3) Contingencies— | | | | | | | | |
| Non-contract Contingencies— | | | | | | | | |
| Rents, rates and taxes .. .. . |  |  |  |  |  | .... |  |  |
| Rewards to private persons .. .. . |  |  |  |  |  | .... |  |  |
| Telephone charges .. .. . |  |  |  |  |  | .... |  |  |
| Service postage and telegrams .. .. . |  |  |  |  |  | .... |  |  |
| Clothing charges .. .. . |  |  |  |  |  | .... |  |  |
| Office expenses and miscellaneous .. .. . |  |  |  |  |  | .... |  |  |
| Other items .. .. . |  |  |  |  |  | .... |  |  |
| Total .. | | | | | 1,341 | .... |  | .... |
| C-(b)-(4) Establishments charges paid to or recovered from other Governments, Departments, etc. | | | | | | | | |
| Add—Cost of tobacco staff in the mofussil areas from “8-Provincial Excise” .. (page 79) | | | | | 13,600 | .... |  | .... |
| TOTAL (b) .. Voted .. | | | | | 20,537 | .... |  | .... |
| GRAND TOTAL .. Voted .. | | | | | 1,15,619 | .... | 57,000 | .... |
| 17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT. | | | | | | | | |
| Irrigation Works. | | | | | | | | |
| Interest on capital outlay on Irrigation Works | | | | | 41,74,020 | 41,79,000 | 41,79,000 | 41,81,000 |
| TOTAL .. Charged .. | | | | | 41,74,020 | 41,79,000 | 41,79,000 | 41,81,000 |

| 18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| A-IRRIGATION WORKS. | Rs. | Rs. | Rs. | Rs. |
| (1) Works for which no Capital Accounts are kept. | | | | |
| I—Works ... .. | .... | 48,500 | .... | .... |
| { Extensions and improvements | 7,693 | 2,200 | 52,500 | 37,200 |
| II—Maintenance and repairs | 34,307 | 40,350 | 46,900 | 52,550 |
| III—Establishment— | | | | |
| A—Ordinary† | { Charged... 1,425 | 2,300 | 2,500 | 2,300 |
| { Voted ... 7,880 | 12,000 | 12,800 | 11,700 | |
| B—Special | Voted ... 32,375 | 41,500 | 51,200 | 59,600 |
| C—Pensionary charges | { Charged... 154 | 300 | 300 | 200 |
| { Voted ... 710 | 1,100 | 1,200 | 1,000 | |
| D—Collection charges in the Civil Department in respect of direct receipts | Voted ... 4,526 | 2,900 | 2,900 | 4,500 |
| IV—Tools and Plant† | 609 | 1,400 | 1,400 | 1,300 |
| V—Charges in England— | | | | |
| Establishment† | { Charged... 285 | 500 | 600 | 500 |
| { Voted ... .. | .... | .... | .... | .... |
| Total | 89,969 | 1,53,050 | 1,72,300 | 1,70,850 |
| Charged... .. | 1,864 | 3,100 | 3,400 | 3,000 |
| Voted | 88,105 | 1,49,950 | 1,68,900 | 1,67,850 |
| (2) Miscellaneous Expenditure. | | | | |
| III—Establishment— | | | | |
| A—Ordinary† | { Charged... 9 | .... | 200 | 600 |
| { Voted ... 46 | .... | 1,000 | 3,400 | |
| C—Pensionary charges | { Charged... 1 | .... | .... | 100 |
| { Voted ... 4 | .... | 100 | 300 | |
| IV—Tools and Plant† | 5 | .... | 100 | 400 |
| V—Other charges | 357 | 300 | 7,550 | 25,900 |
| VI—Grants-in-aid | 2,750 | 2,750 | 2,750 | 2,750* |
| VII—Charges in England— | | | | |
| Establishment† | { Charged... 2 | .... | .... | 100 |
| { Voted ... .. | .... | .... | .... | .... |
| Total | 3,174 | 3,050 | 11,700 | 33,550 |
| Charged... .. | 12 | .... | 200 | 800 |
| Voted | 3,162 | 3,050 | 11,500 | 32,750 |

† For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

* Annual contribution of the Government of Bombay towards the cost of the Central Bureau of Information for Irrigation in India.

EXPENDITURE.

| 18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|----|----|-----------|-------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| | | | | | Detailed Account No. | | | |
| TOTAL, A—IRRIGATION WORKS, (1) AND (2)—concl'd. | | | | | | | | |
| I— | { Works | .. | .. | .. | 18-A-I | 48,500 | 52,500 | 37,200 |
| | { Extensions and improvements | .. | .. | .. | | 7,693 | 2,200 | 37,200 |
| II— | Maintenance and repairs | .. | .. | .. | 18-A-II | 34,307 | 40,350 | 52,550 |
| III— | Establishment— | | | | | | | |
| | A—Ordinary* | .. | .. | { Charged | 1,434 | 2,300 | 2,700 | 2,900 |
| | | | | { Voted | 7,926 | 12,000 | 13,800 | 15,100 |
| | B—Special | .. | .. | { Voted | 32,375 | 41,500 | 51,200 | 59,600 |
| | C—Pensionary charges | .. | .. | { Charged | 155 | 300 | 300 | 300 |
| | | | | { Voted | 714 | 1,100 | 1,300 | 1,300 |
| | D—Collection charges in the Civil Department in respect of direct receipts transferred from "25. General Administration" (vide page 151) | .. | .. | .. | | 4,526 | 2,900 | 2,900 |
| IV— | Tools and Plant* | .. | .. | .. | | 614 | 1,400 | 1,700 |
| V— | Other charges | .. | .. | .. | 18-A-V | 357 | 300 | 25,900 |
| VI— | Grants-in-aid | .. | .. | .. | | 2,750 | 2,750 | 2,750 |
| VII— | Charges in England— | | | | | | | |
| | Establishment* | .. | .. | { Charged | 287 | 500 | 600 | 600 |
| | | | | { Voted | .. | .. | .. | .. |
| | Total | .. | .. | .. | | 93,143 | 1,56,100 | 1,84,000 |
| | Charged | .. | .. | .. | | 1,476 | 3,100 | 3,800 |
| | Voted | .. | .. | .. | | 91,267 | 1,53,000 | 2,00,600 |
| A—IRRIGATION WORKS | | | | | | | | |
| <i>Special Developments Programme.</i> | | | | | | | | |
| (1) Works for which no Capital Accounts are kept. | | | | | | | | |
| I— | { Works | .. | .. | .. | 18-A.S.D.P. | .. | .. | 59,600 |
| | { Extensions and improvements (Emergency Irrigation works) | .. | .. | .. | | | 1,17,700 | 59,600 |
| II— | Maintenance and repairs | .. | .. | .. | | | .. | .. |
| III— | Establishment— | | | | | | | |
| | A—Ordinary* | .. | .. | { Charged | .. | .. | 2,900 | 1,500 |
| | | | | { Voted | .. | .. | 15,300 | 7,800 |
| | B—Special | .. | .. | { Voted | .. | .. | .. | .. |
| | C—Pensionary charges | .. | .. | { Charged | .. | .. | 300 | 200 |
| | | | | { Voted | .. | .. | 1,400 | 700 |
| IV— | Tools and Plant* | .. | .. | .. | | .. | 1,800 | 900 |
| V— | Charges in England— | | | | | | .. | .. |
| | Establishment* | .. | .. | { Charged | .. | .. | 600 | 300 |
| | | | | { Voted | .. | .. | .. | .. |
| | Total | .. | .. | .. | | | 1,40,000 | 71,000 |
| | Charged | .. | .. | .. | | | 3,800 | 2,000 |
| | Voted | .. | .. | .. | | | 1,36,200 | 69,000 |
| | Grand Total A | .. | .. | .. | | | 3,24,000 | 2,75,400 |
| | Charged | .. | .. | .. | | | 7,400 | 5,800 |
| | Voted | .. | .. | .. | | | 3,16,600 | 2,69,600 |
| B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS. | | | | | | | | |
| (1) Works for which no Capital Accounts are kept. | | | | | | | | |
| I— | { Works | .. | .. | .. | 18-B-II | 5,170 | 5,000 | 5,500 |
| | { Extensions and improvements | .. | .. | .. | | | | |
| II— | Maintenance and repairs | .. | .. | .. | | | | |
| III— | Establishment— | | | | | | | |
| | A—Ordinary* | .. | .. | { Charged | 129 | 100 | 100 | 100 |
| | | | | { Voted | 672 | 600 | 600 | 800 |
| | C—Pensionary charges | .. | .. | { Charged | 14 | .. | .. | .. |
| | | | | { Voted | 61 | 100 | .. | 100 |
| IV— | Tools and Plant* | .. | .. | .. | | 77 | 100 | 100 |
| V— | Charges in England— | | | | | | | |
| | Establishment* | .. | .. | { Charged | 26 | .. | .. | .. |
| | | | | { Voted | .. | .. | .. | .. |
| | Total | .. | .. | .. | | 6,149 | 5,900 | 6,600 |
| | Charged | .. | .. | .. | | 169 | 100 | 100 |
| | Voted | .. | .. | .. | | 5,980 | 5,800 | 6,500 |
| TOTAL A & B—PUBLIC WORKS | | | | | | | | |
| | Charged | .. | .. | .. | | 99,292 | 1,62,000 | 3,30,000 |
| | Voted | .. | .. | .. | | 2,645 | 3,200 | 7,500 |
| | Total | .. | .. | .. | | 97,247 | 1,58,800 | 3,22,500 |
| | Charged | .. | .. | .. | | .. | .. | 5,900 |
| | Voted | .. | .. | .. | | .. | .. | 2,76,100 |

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

| 18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|---|----|----|----|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|-----------|
| CIVIL. | | | | | | Rs. | Rs. | Rs. | Rs. | |
| A—Irrigation Works. | | | | | | | | | | |
| Works for which no Capital Accounts are kept. | | | | | | | | | | |
| 1—Maintenance and Repairs— | | | | | | | | | | |
| (i) Grants for repairs to "Minor Irrigation Works" executed by the Revenue Department— | | | | | | | | | | |
| | Northern Division | .. | .. | .. | .. | | 33,000 | | 48,000 | |
| | Central Division | .. | .. | .. | .. | | 79,000 | | 38,000 | |
| | Southern Division | .. | .. | .. | .. | | 6,000 | | 10,000 | |
| (i) Grants for repairs to "Minor Irrigation Works" executed through the agency of the Public Works Department— | | | | | | | | | | |
| | Northern Division | .. | .. | .. | .. | | 40,000 | | 46,000 | |
| | Central Division | .. | .. | .. | .. | | 30,000 | | 54,000 | |
| | Southern Division | .. | .. | .. | .. | | 92,000 | | 72,000 | |
| | | | | | Total | 1,91,179 | 2,80,000 | 3,73,000 | 2,68,000 | |
| 2 Establishment— | | | | | | | | | | |
| (i) Ordinary establishment | | | | | | { Charged .. | 4,642 | 4,100 | 6,400 | 4,300 |
| | | | | | | { Voted .. | 23,748 | 21,100 | 33,200 | 22,400 |
| (ii) Special Survey establishment—Voted | | | | | | .. | 827 | 500 | 500 | 1,000 |
| | | | | | Total | { Charged .. | 4,642 | 4,100 | 6,400 | 4,300 |
| | | | | | | { Voted .. | 24,573 | 21,600 | 33,700 | 23,400 |
| 3—Tools and plants | | | | | | 2,513 | 2,500 | 3,800 | 2,600 | |
| 4—Special Development programme | | | | | | | | | | |
| | Provision for Emergency Irrigation Scheme (for works) | .. | .. | .. | .. | | 16,00,000 | 7,50,000 | 9,05,600 | |
| | New works and works in progress | .. | .. | .. | .. | 1,20,239 | 1,29,000 | 1,16,000 | 1,18,300 | |
| | Extensions and Improvements | .. | .. | .. | .. | 70,286 | 49,000 | 37,000 | 24,200 | |
| | Ordinary Establishment | .. | .. | .. | { Charged .. | 4,318 | 44,400 | 22,600 | 26,200 | |
| | | | | | { Voted .. | 39,248 | 2,31,100 | 1,17,400 | 1,36,200 | |
| | Special establishment | .. | .. | .. | Voted .. | 22,238 | 3,78,600 | 54,000 | 62,000 | |
| | Tools and plant charges | .. | .. | .. | .. | 2,354 | 27,000 | 13,500 | 15,700 | |
| | Charges in England | .. | .. | .. | { Charged .. | 784 | 8,900 | 4,500 | 5,200 | |
| | | | | | { Voted .. | ..... | ..... | ..... | ..... |  |
| | | | | | Total | 2,68,497 | 24,68,000 | 11,15,000 | 12,93,400 | |
| | | | | | { Charged .. | 5,132 | 53,300 | 27,100 | 31,400 | |
| | | | | | { Voted .. | 2,63,365 | 24,14,700 | 10,87,900 | 12,62,000 | |
| 5—Charges in England— | | | | | | | | | | |
| | Ordinary establishment | .. | .. | .. | { Charged .. | 838 | 800 | 1,300 | 900 | |
| | | | | | { Voted .. | ..... | ..... | ..... | ..... |  |
| | | | | | TOTAL A-Irrigation Works.. | { Charged .. | 10,612 | 58,200 | 34,800 | 36,000 |
| | | | | | | { Voted .. | 4,81,630 | 27,18,800 | 14,98,400 | 15,56,000 |

| 18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| CIVIL. | | Rs. | Rs. | Rs. | Rs. |
| B—Navigation, Embankments and Drainage Works. | | | | | |
| (1) Works for which no Capital Accounts are kept. | | | | | |
| 1—Maintenance and Repairs— | | | | | |
| Grants for repairs to Minor Irrigation Works executed through the agency of the P. W. D. (Northern Division) Voted .. | | | | | |
| | | 57,526 | 40,000 | 55,700 | 52,060 |
| 2—Establishment— | | | | | |
| (i) Ordinary (<i>pro-rata</i>) | | | | | |
| | { Charged .. | 1,593 | 1,000 | 1,400 | 1,300 |
| | { Voted .. | .... | 5,200 | 7,300 | 6,800 |
| (ii) Special survey establishment Voted .. | | | | | |
| | | 8,151 | .... | .... | .... |
| Total .. | | | | | |
| | { Charged .. | 1,593 | 1,000 | 1,400 | 1,300 |
| | { Voted .. | 8,151 | 5,200 | 7,300 | 6,800 |
| 3—Tools and plant Voted .. | | | | | |
| | | 863 | 600 | 800 | 800 |
| 4—Special Development Programme— | | | | | |
| Provision for Emergency Irrigation Scheme (Works) | | | | | |
|  |  | .... | .... | .... | 7,16,000 |
| New works and works in progress | | | | | |
| | | 8,168 | 3,31,000 | 1,21,000 | 1,94,000 |
| Extensions and Improvements | | | | | |
| | | 16,739 | 1,05,600 | 35,000 | 69,000 |
| Ordinary Establishment | | | | | |
| | { Charged .. | 690 | 10,900 | 3,900 | 24,500 |
| | { Voted .. | 3,528 | 56,700 | 20,300 | 1,27,300 |
| Establishment (special) Voted .. | | | | | |
| | | 9,408 | .... | 12,000 | 8,800 |
| Tools and plant charges | | | | | |
| | | 374 | 6,600 | 2,300 | 14,700 |
| Charges in England | | | | | |
| | { Charged .. | 125 | 2,200 | 800 | 4,900 |
| | { Voted .. | .... | .... | .... | .... |
| | Total .. | 39,032 | 5,13,000 | 1,95,300 | 11,59,200 |
| | | | | | |
| | { Charged .. | 815 | 13,100 | 4,700 | 29,400 |
| | { Voted .. | 38,217 | 4,99,900 | 1,90,600 | 11,29,800 |
| 5—Charges in England— | | | | | |
| Ordinary establishment | | | | | |
| | { Charged .. | 288 | 200 | 300 | 300 |
| | { Voted .. | .... | .... | .... | .... |
| (2) Miscellaneous Expenditure. | | | | | |
| 6—Grant-in-aid Voted .. | | | | | |
| | | | | | |
| Total (B-Navigation, etc.) .. | | | | | |
| | { Charged .. | 2,696 | 14,300 | 6,400 | 31,000 |
| | { Voted .. | 1,04,757 | 5,45,700 | 2,54,400 | 11,89,400 |
| TOTAL—(A & B) .. | | | | | |
| | { Charged .. | 13,368 | 72,500 | 41,200 | 67,600 |
| | { Voted .. | 5,86,387 | 32,64,500 | 17,52,800 | 27,45,400 |
| Debit—Amounts financed from Famine Relief Fund Voted .. | | | | | |
|  |  | .... | —37,000 | —5,46,000 | —98,000 |
| Net amount charged to ordinary revenue—18 Civil—TOTAL .. | | | | | |
| | | 5,99,695 | 33,00,000 | 12,48,000 | 27,15,000 |
| | | | | | |
| | { Charged .. | 13,368 | 72,500 | 41,200 | 67,600 |
| | { Voted .. | 5,86,387 | 32,27,500 | 12,06,800 | 26,47,400 |
| GRAND TOTAL, PUBLIC WORKS AND CIVIL .. | | | | | |
| | | 6,98,987 | 34,62,000 | 15,78,000 | 29,97,000 |
| | | | | | |
| | Charged .. | 15,353 | 75,700 | 48,700 | 73,500 |
| | Voted .. | 6,83,634 | 33,86,300 | 15,29,300 | 29,23,500 |

| DETAILED ACCOUNT No. 18-A-I. Extensions and Improvements. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--------------------|--------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Estimated cost. | Expenditure to end of 1944-45. | Rs. | Rs. | Rs. |
| | Rs. | Rs. | | | |
| Works in Progress. | | | | | |
| Adopting measures for the prevention of breach and failure of the Muwalia Tank (waste weir and tail channel), Kaira and Panch Mahals Division | 75,581 | 40,000 | | 48,500 | 35,000 |
| Total | | | | 48,500 | 35,000 |
| Discretionary grant. | | | | | |
| Northern Circle | | | | 1,000 | 1,000 |
| Deccan Irrigation Circle... .. . | | | | 700 | 700 |
| Central Circle | | | | 500 | 500 |
| Total | | | | 2,200 | 2,200 |
| Grand Total | | | 7,698 | 50,700 | 37,200 |
| DETAILED ACCOUNT No. 18-A-II. Maintenance and Repairs. | | | | | |
| Northern Circle | | | | 12,000 | 33,750* |
| Central Circle | | | | 3,500 | 3,900† |
| Southern Circle | | | | 1,390 | 1,390** |
| Deccan Irrigation Circle | | | | 13,400 | 13,450‡ |
| Electrical Engineer to Government | | | | 60 | 60 |
| Reserve with the Chief Engineer | | | | 10,000 | ..... |
| Total | | | 34,307 | 40,350 | 52,550 |
| DETAILED ACCOUNT No. 18-A-V. Works—Other Charges. | | | | | |
| Works in Progress. | | | | | |
| 1. Maintaining rain and river gauges in the Central Circle. | | | | 250 | 300 |
| 2. Do. do. Southern Circle | | | | 50 | 50 |
| Project Circle. | | | | | |
| 3. Detailed surveys for the Mula Irrigation Project included in the Post-War Reconstruction Scheme, Ahmednagar District | | | | | 15,550 |
| 4. Detailed surveys for the Girna (Panjhan lake) Project included in the Post-War Reconstruction Scheme, West Khandesh District | | | | | 10,000 |
| Total | | | 357 | 300 | 25,900 |
| DETAILED ACCOUNT No. 18-A-S.D.P. Extensions and Improvements | | | | | |
| Work in Progress | | | | | |
| Linking additional catchment and improvements to the Khirdi Sathe Tank, Nasik Division | 99,662 | 40,000 | .... | .... | 59,600 |
| Total | | | | | 59,600 |
| DETAILED ACCOUNT No. 18-B-II. Maintenance and Repairs. | | | | | |
| Deccan Irrigation Circle (Poona Irrigation and Research Division) | | | | 5,000 | 5,500 |
| Total | | | 5,170 | 5,000 | 5,200 |

| | |
|---|---------------|
| | Rs. |
| *Ahmedabad Division (Galki, Goblaj and Timba tanks) | 25,750 |
| Kaira and Panch Mahals Division (Muwalia and Satat Tanks) | 7,000 |
| Reserve with the Superintending Engineer | 1,000 |
| | <u>33,750</u> |

| | |
|--|--------------|
| †Sholapur Division (Wadshivna tank) | 2,900 |
| Nasik Division (Khirdi Sathe tank) | 500 |
| Reserve with the Superintending Engineer | 500 |
| | <u>3,900</u> |

| | |
|---|-------|
| **Maintenance charges on the old Dharma Canal (Southern Circle) | 1,390 |
|---|-------|

| | |
|--|--------|
| ‡Ahmednagar Division (Visapur tank and Canal) | 10,000 |
| Nasik Irrigation Division (Repairs to buildings) | 3,050 |
| Poona Irrigation and Research Division (Khamgaon Tank) | 400 |

13,450

EXPENDITURE.

| DETAILED ACCOUNT No. 18-A-III-B. Establishment (Special). | Strength. | | Accounts, 1943-44, | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| (1) Works for which neither Capital nor Revenue Accounts are kept. | | | | | | |
| VI.—SPECIAL SURVEYS. | | | | | | |
| Deccan Irrigation Circle. | | | | | | |
| (a) Pay of Officers— Soil Physiologist Voted .. | 1 | 1 | 2,788 | 3,500 | 3,800 | 3,700 |
| (b) Pay of Establishment— Permanent establishment Voted .. | | 38 | 12,423 | 19,000 | 20,200 | 14,700 |
| Temporary establishment Voted .. | | | | | | 16,000 |
| Total—Voted .. | | | 12,428 | 19,000 | 20,200 | 30,700 |
| (c) Allowances, etc.— Travelling allowance Voted .. | | | | 1,100 | | 2,600 |
| Dearness allowance Voted .. | | | | 5,500 | | 13,100 |
| War allowance Voted .. | | | | | | 400 |
| (ii) Other Gazetted Officers Voted .. | | | | | | |
| Total—Voted .. | | | 3,636 | 6,600 | 9,100 | 16,100 |
| Total—VI. Special Surveys—Voted .. | | | 18,852 | 29,100 | 33,100 | 50,500 |
| VII.—REVENUE ESTABLISHMENT. | | | | | | |
| Deccan Irrigation Circle. | | | | | | |
| (b) Pay of Establishment— Temporary establishment Voted .. | | | 7,213 | 7,000 | 7,100 | 2,700 |
| (c) Allowances, etc.— Travelling allowance Voted .. | | | | 620 | | 300 |
| Dearness allowance Voted .. | | | | 2,280 | | 1,200 |
| Total—Voted .. | | | 3,011 | 2,900 | 4,300 | 1,500 |
| Total—Deccan Irrigation Circle—Voted .. | | | 10,224 | 9,900 | 11,400 | 4,200 |
| Central Circle. | | | | | | |
| (b) Pay of Establishment— Permanent establishment Voted .. | | 4 | ..... | ..... |  | 900 |
| Temporary establishment Voted .. |  |  | ..... | 1,600 | | 1,800 |
| Total—Voted .. | | | 2,013 | 1,600 | 4,200 | 2,700 |
| (c) Allowances, etc.— Travelling allowance Voted .. | | | | 100 | | 400 |
| Dearness allowance Voted .. | | | | 800 | | 1,800 |
| Total—Voted .. | | | 1,286 | 900 | 2,500 | 2,200 |
| Total—Central Circle—Voted .. | | | 3,299 | 2,500 | 6,700 | 4,900 |
| Total—VII. Revenue Establishment—Voted .. | | | 13,523 | 12,400 | 18,100 | 9,100 |
| Total, Establishment (Special) .. | | | 32,375 | 41,500 | 51,200 | 59,600 |

| 18-(1) OTHER REVENUE EXPENDITURE FINANCED FROM FAMINE RELIEF FUND. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Irrigation Works (Public Works) .. ... | ..... | ..... | ..... | ..... |
| Do. (Civil) ... .. | ..... | 37,000 | 5,46,000 | 98,000 |
| TOTAL .. Voted ... | ..... | 37,000 | 5,46,000 | 98,000 |
| 19-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS. | | | | |
| A FINANCED FROM FAMINE RELIEF FUND ... | ..... | ..... | ..... | ..... |
| B FINANCED FROM ORDINARY REVENUES | { Charged .. | 1 | ..... | ..... |
| | { Voted ... | 33 | 1,000 | 1,000* |
| TOTAL ... | 34 | 1,000 | 1,000 | 1,000 |

* This corresponds with the deduct entry made at page 583.

| 22, INTEREST ON DEBT AND OTHER OBLIGATIONS. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| A-Interest on Ordinary Debt— | Rs. | Rs. | Rs. | Rs. |
| (i) Rupee Debt— | | | | |
| 1-Interest on Permanent Loans | | | | |
| 3 per cent. Bombay Government Loan, 1955 | 11,20,542 | 10,63,000 | 10,79,000 | 10,63,000 |
| 3 per cent. Bombay Government Loan, 1956 | 5,02,033 | 10,50,000 | 10,73,000 | 10,50,000 |
| 3 per cent. Bombay Government Loan, 1958 .. .. | .... | .... | 5,16,000 | 10,32,000 |
| Interest on loans in course of discharge | 82 | .... | 1,000 | .... |
| 2-Discount on Loans .. .. | .... | .... | .... | .... |
| 3-Floating Loans— | | | | |
| Discount on Treasury Bills | 6,511 | 1,000 | 1,000 | .... |
| Interest on other Floating Loans | 2,827 | 3,000 | 1,000 | .... |
| 4-Other Items— | | | | |
| Management of Debt .. .. | .... | 7,000 | 7,000 | 7,000 |
| (a) 3 per cent. Bombay Government Loan, 1955 .. .. | .... | 7,000 | 7,000 | 7,000 |
| (b) 3 per cent. Bombay Government Loan, 1956 | 10,585 | .... | .... | .... |
| (c) 3 per cent. Bombay Government Loan, 1958 .. .. | .... | .... | 4,000 | 7,000 |
| Expenditure connected with the issue of new loans | 2,29,409 | .... | 2,29,000 | .... |
| Miscellaneous— | 72 | .... | .... | .... |
| 5-Interest on loans taken from the Central Government— | | | | |
| Consolidated Debt | 74,14,727 | 63,57,000 | 56,52,000 | 47,55,000 |
| Presidency Corporations | 39,50,545 | 36,84,000 | 36,84,000 | 34,02,000 |
| TOTAL, A-Interest on Ordinary Debt | 1,32,37,333 | 1,21,72,000 | 1,22,54,000 | 1,13,23,000 |
| B-Interest on Unfunded Debt— | | | | |
| Special Loans— | | | | |
| Endowments for Charitable and Educational Institutions— | | | | |
| (1) Educational Funds .. .. | .... | 13,000 | 13,000 | 13,000 |
| (2) Charitable Funds .. .. | .... | 38,000 | 38,000 | 38,000 |
| (3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandry, Dairying and Agriculture | 93,153 | 42,000 | 37,000 | 37,000 |
| (4) Munglal Goenka Institute of Animal Genetics and Nutrition .. .. | .... | .... | .... | .... |
| TOTAL | 93,153 | 93,000 | 88,000 | 88,000 |
| State Provident Funds— | | | | |
| Interest on General Provident Fund | 15,58,826 | 16,65,000 | 16,61,000 | 17,68,000 |
| Interest on I.C.S. Provident Fund | 97,445 | 1,08,000 | 1,03,000 | 1,07,000 |
| Interest on I.C.S. (Non-European Members) Provident Fund | 11,782 | 13,000 | 12,000 | 12,000 |
| Interest on Contributory Provident Fund | 21,667 | 25,000 | 25,000 | 29,000 |
| Special Deposit Accounts— | | | | |
| Interest on Cemetery Endowment Fund | 2 | .... | .... | .... |
| TOTAL | 16,89,722 | 18,11,000 | 18,01,000 | 19,16,000 |
| TOTAL, B-Interest on Unfunded Debt | 17,82,880 | 19,04,000 | 18,89,000 | 20,04,000 |
| C-Interest on Other Obligations— | | | | |
| Other Items— | | | | |
| Interest on Charitable and other Funds— .. .. | .... | .... | .... | .... |
| Miscellaneous | 54,252 | .... | 8,000 | .... |
| TOTAL, C-Interest on Other Obligations | 54,252 | .... | 8,000 | .... |
| D-Transfers— | | | | |
| Deduct— | | | | |
| Interest transferred to Commercial Departments— | | | | |
| (i) "17—Interest on works for which capital accounts are kept" | 41,74,020 | 41,79,000 | 41,79,000 | 41,81,000 |
| (ii) Commercial undertakings—Dapuri Workshops | 10,152 | 12,000 | 12,000 | 12,000 |
| Interest transferred to "10—Forest" | 33,338 | 33,000 | 33,000 | 33,000 |
| Interest transferred to "85-A, Capital Outlay on Provincial Schemes connected with the War, 1939" .. .. | .... | .... | 8,97,000 | 8,97,000 |
| Interest portion of equated payments on account of commuted value of pensions | 3,73,544 | 3,60,000 | 3,49,000 | 3,32,000 |
| TOTAL, D-Transfers—Deduct | 45,91,054 | 45,84,000 | 54,70,000 | 54,55,000 |
| GRAND TOTAL—Charged | 1,04,83,411 | 94,92,000 | 86,81,000 | 78,72,000 |

EXPENDITURE.

111

| 23-Appropriation for Reduction or Avoidance of Debt. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A-(i) Sinking Funds— | | | | |
| 3 per cent. Bombay Government Loan, 1955 | 19,65,000 | 19,65,000 | 19,65,000 | 19,65,000 |
| 3 per cent. Bombay Government Loan, 1956 .. .. . | .... | 19,41,000 | 19,41,000 | 19,41,000 |
| 3 per cent. Bombay Government Loan, 1958 .. .. . | .... | .... | .... | 16,87,000 |
| (ii) Depreciation Charges— | | | | |
| 3 per cent. Bombay Government Loan, 1955 | 5,31,000 | 5,31,000 | 5,31,000 | 5,31,000 |
| 3 per cent. Bombay Government Loan, 1956 .. .. . | .... | 5,25,000 | 5,25,000 | 5,25,000 |
| 3 per cent. Bombay Government Loan, 1958 .. .. . | .... | .... | .... | 5,16,000 |
| B-Other Appropriations— | | | | |
| (a) Repayment of the consolidated debt | 3,65,62,453 | 14,56,000 | 3,56,77,000 | 11,51,000 |
| (b) Contribution to the Debt Redemption and Avoidance Fund .. .. . | .... | .... | 2,00,00,000 | 2,00,00,000 |
| C-Transfers—Deduct— | | | | |
| (i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt | -5,07,586 | -5,25,000 | -5,25,000 | -5,43,000 |
| (ii) Principal portion of equated instalment for repayment of the commuted value of pensions | -6,98,730 | -6,53,000 | -6,53,000 | -5,54,000 |
| (iii) Repayments made from the recoveries arising from the operations of the Provincial Loans and Advance Account | -1,35,538 | -1,42,000 | -1,42,000 | -1,48,000 |
| (iv) Proceeds from the 3 per cent. Bombay Government Loan, 1956 | -3,50,00,000 | .... | .... | .... |
| (v) Proceeds from the 3 per cent. Bombay Government Loan, 1958 .. .. . | .... | .... | -3,44,00,000 | .... |
| Total—Charged .. | 27,16,599 | 50,98,000 | 2,49,19,000 | 2,70,71,000 |

EXPENDITURE.

| 25-GENERAL ADMINISTRATION. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|---------|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| A-HEADS OF PROVINCES. | | | | | Rs. | Rs. | Rs. | Rs. |
| A-SALARY OF THE GOVERNOR | .. | .. | Charged | | 1,20,000 | 1,20,000 | 1,20,000 | 1,20,000 |
| B-SECRETARIAL STAFF OF GOVERNOR | .. | .. | Charged | 25-AB | 1,19,478 | 1,29,000 | 1,26,600 | 1,19,400 |
| C-STAFF AND HOUSEHOLD OF GOVERNOR | .. | .. | Charged | 25-AC | 3,79,515 | 3,99,800 | 4,26,700 | 4,21,800 |
| D-SUMPTUARY ALLOWANCE OF GOVERNOR | .. | .. | Charged | | 25,470 | 25,000 | 25,000 | 25,000 |
| E-EXPENDITURE FROM CONTRACT ALLOWANCE | .. | .. | Charged | | 1,32,000 | 1,35,000 | 1,40,000 | 1,38,400 |
| F-TOUR EXPENSES | .. | .. | Charged | 25-AF | 88,875 | 90,200 | 80,200 | 91,600 |
| G-ADVISERS | .. | .. | Charged | 25-AG | 1,94,000 | 1,90,700 | 1,97,500 | 2,08,000 |
| | .. | .. | Voted | | 30,895 | 32,400 | 34,000 | 35,100 |
| Total | | | | | 10,90,240 | 11,22,100 | 11,50,000 | 11,59,300 |
| TOTAL | | | | Charged | 10,59,345 | 10,89,700 | 11,16,000 | 11,24,200 |
| | | | | | Voted | 30,895 | 32,400 | 34,000 | 35,100 |
| B-LEGISLATIVE BODIES. | | | | | | | | |
| I-PROVINCIAL LEGISLATIVE ASSEMBLY | .. | .. | Voted | 25-BH | 22,870 | 25,500 | 20,500 | 22,700 |
| I-PROVINCIAL LEGISLATIVE COUNCIL | .. | .. | Voted | 25-BI | 4,297 | 7,000 | 5,500 | 5,700 |
| J-ELECTIONS FOR LEGISLATURES | .. | .. | Voted | 25-BJ | 11 | .... | 20,000 | .... |
| TOTAL .. Voted | | | | | 27,178 | 32,500 | 46,000 | 28,400 |
| C-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS. | | | | | | | | |
| K-CIVIL SECRETARIAT | .. | .. | Charged | 25-CK | 4,77,129 | 4,76,200 | 4,68,000 | 5,21,500 |
| | .. | .. | Voted | | 18,29,356 | 19,16,700 | 21,44,000 | 22,71,600 |
| L-PUBLIC SERVICE COMMISSION | .. | .. | Charged | 25-CL | 1,05,694 | 99,100 | 1,08,000 | 1,02,500 |
| M-BOARD OF REVENUE ETC.—BOMBAY REVENUE TRIBUNAL. | .. | .. | Charged | 25-CM | 19,533 | 20,100 | 20,000 | 20,100 |
| | .. | .. | Voted | | 3,459 | 4,200 | 4,100 | 4,900 |
| N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS. | .. | .. | Charged | 25-CN | 31,399 | 32,400 | 33,000 | 32,400 |
| | .. | .. | Voted | | 16,859 | 16,400 | 16,100 | 18,300 |
| O-LOCAL FUND AUDIT ESTABLISHMENT | .. | .. | Voted | 25-CO | 1,75,849 | 2,07,000 | 2,42,200 | 2,19,500 |
| TOTAL | | | | | 26,59,278 | 27,72,100 | 30,35,400 | 31,90,800 |
| TOTAL | | | | Charged | 6,33,755 | 6,27,800 | 6,29,000 | 6,76,500 |
| | | | | | Voted | 20,25,523 | 21,44,300 | 24,06,400 | 25,14,300 |

EXPENDITURE.

113

| 25-GENERAL ADMINISTRATION. | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|----------------------------------|---------------------------|----------------------------|---------------------------|
| | | | Rs. | Rs. | Rs. | Rs. |
| D-COMMISSIONERS. | | | | | | |
| P-COMMISSIONERS | | { Charged .. } { Voted .. } | 25-DP { 1,38,191 1,85,294 | 1,25,100 1,77,400 | 1,38,000 1,88,000 | 1,33,000 2,04,700 |
| E-DISTRICT ADMINISTRATION. | | | | | | |
| Q, R, S, T.—DISTRICT ADMINISTRATION | | { Charged .. } { Voted .. } | 25E QRST { 2,01,191 48,01,427 | 2,24,500 48,35,300 | 1,33,000 64,24,000 | 96,600 62,74,900 |
| G MISCELLANEOUS. | | | | | | |
| U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES | | .. Voted .. | 25-GU 23,274 | 25,000 | 25,000 | 25,000 |
| V-MISCELLANEOUS | | .. Charged .. | 25-GV 6,253 | 6,000 | 14,000 | .. |
| W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS | | .. Voted .. | 25-GW 5,07,693 | 4,14,500 | 5,30,000 | 5,42,000 |
| X-SPECIAL DEVELOPMENT PROGRAMME | | .. Voted .. | 25-GX 2,39,019 | 3,97,400 | 2,92,000 | 2,92,400 |
| | | TOTAL { Charged .. } { Voted .. } | 6,253 7,69,986 | 6,000 8,36,900 | 14,000 8,47,000 | 8,59,400 |
| H-CHARGES IN ENGLAND. | | | | | | |
| Y, SECRETARY OF STATE FOR INDIA | | { Charged .. } { Voted .. } | 25-HAY { 2,454 | 1,900 | 2,200 | 1,900 |
| Z, HIGH COMMISSIONER FOR INDIA | | { Charged .. } { Voted .. } | 25-HBZ { 1,04,974 95,670 | 99,000 94,200 | 1,32,800 1,00,600 | 1,90,800 1,51,200 |
| | | TOTAL .. | 2,03,098 | 1,95,100 | 2,35,600 | 3,43,900 |
| | | TOTAL { Charged .. } { Voted .. } | 1,07,428 95,670 | 1,00,900 94,200 | 1,35,000 1,00,600 | 1,92,700 1,51,200 |
| | | GRAND TOTAL { Charged .. } { Voted .. } | 21,46,163 79,35,973 | 21,74,000 81,53,000 | 21,65,000 1,00,46,000 | 22,23,000 1,00,68,000 |
| | | GRAND TOTAL .. | 1,00,82,136 | 1,03,27,000 | 1,22,11,000 | 1,22,91,000 |

| DETAILED ACCOUNT No. 25 A. C. GENERAL ADMINISTRATION. A-Heads of Provinces. | | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate 1945-46. |
|---|--|--|--|--|-----------|---------|-----------------------|---------------------------------|----------------------------------|--------------------------------|
| | | | | | 1944-45 | 1945-46 | | | | |
| C—Staff and Household of the Governor. | | | | | | | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | | | | | | |
| C-1 Military Secretary | | | | | | | 1,21,626 | 1,31,400 | 1,32,500 | 1,38,700 |
| C-2 Band Establishment | | | | | | | 26,049 | 25,400 | 27,300 | 21,600 |
| C-3 Body Guard Establishment | | | | | | | 70,905 | 59,500 | 64,700 | 65,200 |
| C-4 Medical Establishment | | | | | | | 25,292 | 30,000 | 31,500 | 32,100 |
| C-5 Furnishing of Official Residences | | | | | | | 34,801 | 49,700 | 60,900 | 51,100 |
| C-6 Maintenance of Government House and upkeep of gardens | | | | | | | 1,00,842 | 1,03,800 | 1,09,800 | 1,13,100 |
| TOTAL—Staff and Household of the Governor .. Charged .. | | | | | | | 3,79,515 | 3,99,800 | 4,26,700 | 4,21,800 |
| C—Staff and Household of the Governor. | | | | | | | | | | |
| C-1 Military Secretary— | | | | | | | | | | |
| 1 (1) Pay of Officers— | | | | | | | | | | |
| Military Secretary (1530) | | | | | 1 | 1 | | 18,360 | | 18,360 |
| Aides-de-Camp | | | | | 5 | 5 | | 34,840 | | 34,840 |
| Total .. Charged .. | | | | | | | 42,778 | 53,200 | 48,900 | 53,200 |
| C-1 (2) Pay of Establishment— | | | | | | | | | | |
| Superintendent (440) | | | | | 1 | 1 | | 2,600 | | 4,510 |
| Clerks (35—300) | | | | | 10 | 11 | | 21,660 | | 19,150 |
| Servants (22—36) | | | | | 40 | 40 | | 12,540 | | 12,540 |
| Total .. Charged .. | | | | | | | 39,254 | 36,800 | 37,500 | 36,200 |
| C-1 (3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling allowance | | | | | | | | 6,500 | | 6,500 |
| House rent and other allowances | | | | | | | | 10,855 | | 12,800 |
| Dearness allowance | | | | | | | | 6,245 | | 8,900 |
| War allowance— | | | | | | | | | | |
| Other Gazetted officers | | | | | | | | | | 1,700 |
| Non-gazetted officers | | | | | | | | | | 1,000 |
| Total .. Charged .. | | | | | | | 21,767 | 23,600 | 27,400 | 30,900 |
| C-1 (4) Contingencies— | | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | | |
| Service postage and telegrams | | | | | | | | 2,250 | | 2,250 |
| Purchase of books and periodicals | | | | | | | | 6,000 | | 6,000 |
| Maintenance of motor van | | | | | | | | 2,750 | | 2,750 |
| Other charges | | | | | | | | 500 | | 500 |
| Purchase of a new motor van .. .. . |  |  |  |  |  |  |  | ..... |  | ..... |
| Dearness allowance | | | | | | | | 2,200 | | 2,700 |
| Other supplies and services— | | | | | | | | | | |
| Establishment for camp equipage | | | | | | | | 4,100 | | 4,200 |
| Total .. Charged .. | | | | | | | 17,827 | 17,800 | 18,700 | 18,400 |
| C-1 (5) Grants-in-aid, Contributions, etc.— | | | | | | | | | | |
| Passage contributions .. .. . |  |  |  |  |  |  |  | ..... |  | ..... |
| TOTAL— Military Secretary, Charged .. | | | | | | | 1,21,626 | 1,31,400 | 1,32,500 | 1,38,700 |

EXPENDITURE.

| DETAILED ACCOUNT No. 25 A.C. GENERAL ADMINISTRATION. A-Heads of Provinces— <i>contd.</i> | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| C-STAFF AND HOUSEHOLD OF THE GOVERNOR. | | | | | | |
| C-2 Band Establishment. | | | | | | |
| C-2 (1) Pay of Establishment— | | | | | | |
| Pay of establishment (21-440) | 8 | 8 | | 8,600 | | 6,000 |
| Deduct—Recoveries on account of family allotments of officers | | | | -1,900 | | -1,900 |
| Total .. Charged | | | 8,688 | 6,700 | 6,700 | 4,100 |
| C-2 (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance | | | | 300 | | 300 |
| House-rent and other allowances | | | | 8,579 | | 7,800 |
| Dearness allowance | | | | 521 | | 700 |
| Total .. Charged | | | 7,421 | 9,400 | 10,100 | 8,800 |
| C-2 (3) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Band contingencies | | | | 1,300 | | 1,500 |
| Rations and clothing | | | | 3,700 | | 3,700 |
| Total .. Charged | | | 5,781 | 5,000 | 6,500 | 5,200 |
| C-2 (4) Grants-in-aid, Contributions, etc.— | | | | | | |
| Passage contributions Charged | | | 4,161 | 4,300 | 4,000 | 3,500 |
| TOTAL, Band Establishment—Charged | | | 26,049 | 25,400 | 27,300 | 21,600 |
| C-STAFF AND HOUSEHOLD OF THE GOVERNOR. | | | | | | |
| C-3 Body Guard Establishment. | | | | | | |
| C-3 (1) Pay of Officers— | | | | | | |
| Commandant, Body Guard (800) | 1 | 1 | | | | 1,200 |
| Jamadar Body Guard (90-110)+ Body Guard allowance at Rs.10 each | 3 | 2 | | 3,200 | | 5,900 |
| Total .. Charged | | | 13,971 | 3,200 | 5,900 | 7,100 |
| C-3 (2) Pay of Establishment— | | | | | | |
| Pay of establishment (17-8 to 48) | 48 | 48 | | 23,000 | | 24,000 |
| Total .. Charged | | | 31,795 | 23,000 | 24,200 | 24,000 |
| C-3 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance | | | | 1,800 | | 1,800 |
| House-rent and other allowances | | | | 22,500 | | 22,800 |
| Dearness allowance | | | | 1,900 | | 2,300 |
| Total .. Charged | | | 22,879 | 26,200 | 27,500 | 26,900 |
| C-3 (4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | 200 | | 250 |
| Railway carriage to Body Guard Establishment | | | | 300 | | 350 |
| Supplies and services | | | | 6,300 | | 6,300 |
| Total .. Charged | | | 1,876 | 6,800 | 6,800 | 6,900 |
| C-3 (5) Grants-in-aid, Contributions, etc.— | | | | | | |
| Horse and forage fund | | | | 300 | | 300 |
| Total .. Charged | | | 384 | 300 | 300 | 300 |
| TOTAL, Body Guard Establishment, Charged | | | 70,905 | 69,500 | 64,700 | 65,200 |

| DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A—Heads of Provinces—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Budget Estimate, 1944-45. | Revised Estimate, 1945-46. |
|--|-----------|---------|-----------------------|---------------------------------|---------------------------------|----------------------------------|
| | 1944-45. | 1945-46 | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| C-STAFF AND HOUSEHOLD OF THE GOVERNOR. | | | | | | |
| C-4 Medical Establishment. | | | | | | |
| C-4 (1) Pay of Officers— | | | | | | |
| Medical Officer (300+special pay 200) | | | 6,000 | 6,000 | 4,200 | 4,200 |
| | 1 | 1 | | | | |
| C-4 (2) Pay of Establishment— | | | | | | |
| Sub-Assistant Surgeon (60—200) | 1 | 1 | | 2,121 | | 2,205 |
| Compounders, etc. (30—90) | 2 | 2 | | 2,195 | | 2,160 |
| Nurses | | 2 | | | | 1,290 |
| Ward Servants—1 (28), 1 (20) | 2 | 2 | | 684 | | 340 |
| Dressers | | 1 | | | | 360 |
| Ayah | | 1 | | | | 245 |
| Total .. Charged | | | 5,721 | 5,000 | 6,500 | 6,600 |
| C-4 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance | | | | 500 | | 300 |
| House-rent and other allowances | | | | 4,600 | | 5,540 |
| Dearness allowance | | | | 600 | | 1,584 |
| War allowance— | | | | | | |
| Other Gazetted officers | | | | | | 400 |
| Non-gazetted officers | | | | | | 176 |
| Total .. Charged | | | 4,939 | 5,700 | 7,500 | 8,000 |
| C-4 (4) Contingencies— | | | | | | |
| Non-contract contingencies | | | 8,632 | 13,300 | 13,300 | 13,300 |
| C-4 (5) Grants-in-aid, Contributions, etc. .. | | | | | | |
| | | | | | | |
| TOTAL, Medical Establishment .. Charged | | | 25,292 | 30,000 | 31,500 | 32,100 |
| C-STAFF AND HOUSEHOLD OF THE GOVERNOR | | | | | | |
| C-5 Furnishing of official residences. | | | | | | |
| C-5 (1) Maintenance and repairs of furniture | | | 24,701 | 23,572 | 24,700 | 24,700 |
| C-5 (2) Inauguration grant for furniture and carpets | | | 9,213 | 25,000 | 35,000 | 25,000 |
| C-5 (3) Dearness allowance | | | 887 | 1,128 | 1,200 | 1,400 |
| TOTAL, Furnishing of official residences .. Charged | | | 34,801 | 49,700 | 60,900 | 51,100 |

EXPENDITURE.

| DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate. 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45 | 1945-46. | | | | |
| C-STAFF AND HOUSEHOLD OF THE GOVERNOR. | | | Rs. | Rs. | Rs. | Rs. |
| C-6 Maintenance of Government House and upkeep of Gardens. | | | | | | |
| C-6 (1) Pay of Establishment— | | | | | | |
| Garden Superintendent (170—400) Charged .. | 1 | 1 | 4,800 | 4,800 | 4,800 | 4,800 |
| C-6 (2) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Maintenance charges of Government houses and gardens .. | | | | 25,000 | | 29,000 |
| Water charges | | | | 34,000 | | 34,000 |
| Rents, rates and taxes | | | | 30,000 | | 30,000 |
| Dearness allowance | | | | 10,000 | | 14,900 |
| War allowance— | | | | | | |
| Non-gazetted officers .. .. . |  |  |  | .... |  | 400 |
| Total .. Charged .. | | | 98,042 | 99,000 | 1,05,000 | 1,08,300 |
| TOTAL, Maintenance of Government House and upkeep of gardens Charged .. | | | 1,00,842 | 1,03,800 | 1,09,800 | 1,13,100 |
| DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-Heads of Provinces—contd. | | | | | | |
| F-TOUR EXPENSES. | | | | | | |
| F-(1) (a) Other tour expenses | | | 60,399 | 61,700 | | 63,000 |
| F (1) (b) Dearness allowance | | | 290 | 300 | | 400 |
| Total | | | 60,689 | 62,000 | 52,000 | 63,400 |
| F-(2) Interest, depreciation, maintenance and repair charges on account of His Excellency's saloon supplied by the Railway Department | | | 28,187 | 28,200 | 28,200 | 28,200 |
| TOTAL .. Tour Expenses .. Charged .. | | | 88,876 | 90,200 | 80,200 | 91,600 |

| DETAILED ACCOUNT No. 25-A.G. GENERAL ADMINISTRATION. A-Heads of Provinces—concl'd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45 | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|---------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| G-ADVISERS. | | | | | | |
| G-(1) Pay of Officers— | | | | | | |
| Advisers—(4,000) | 4 | 4 | | 1,92,000 | | 1,92,000 |
| Leave salary | | | | 8,000 | | 8,000 |
| Deduct—Recoveries on account of family allotments of officers .. | | | | —19,300 |  | .... |
| Total .. Charged .. | | | 1,87,062 | 1,80,700 | 1,92,000 | 2,00,000 |
| G-(2) Pay of Establishment— | | | | | | |
| Personal Assistants and typists (50—400) | 5 | 5 | | 13,700 | | 14,170 |
| Servants (23—31) | 20 | 21 | | 6,400 | | 6,630 |
| Total .. Voted .. | | | 19,743 | 20,100 | 19,500 | 20,800 |
| G-(3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | 10,000 | | 8,000 |
| | | | | 3,200 | | 3,000 |
| Travelling allowance (fixed) | | | | 325 |  | .... |
| House-rent and other allowances | | | | 5,320 | | 5,330 |
| Dearness allowance | | | | 2,755 | | 3,940 |
| War allowance— | | | | | | |
| Non-Gazetted officers | | | | | | 1,330 |
| Total .. { Charged .. | | | 6,944 | 10,000 | 5,500 | 8,000 |
| { Voted .. | | | 10,361 | 11,600 | 13,800 | 13,600 |
| G-(4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | 700 | | 700 |
| Total .. Voted .. | | | 791 | 700 | 700 | 700 |
| TOTAL, Advisers.. { Charged .. | | | 1,94,006 | 1,90,700 | 1,97,500 | 2,08,000 |
| { Voted .. | | | 30,895 | 32,400 | 34,000 | 35,100 |

EXPENDITURE.

| DETAILED ACCOUNT No. 25 B.H. GENERAL ADMINISTRATION. B-Legislative Bodies. | Strength. | | Accounts, 1943-44, | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46 | | | | |
| H-PROVINCIAL LEGISLATIVE ASSEMBLY. | | | | | | |
| H-(1) Pay of Officers— | | | | | | |
| Assistant Secretary (600—800) (special pay 50) | 1 | 1 | | 10,200 | | 10,200 |
| TOTAL .. Voted | | | 10,247 | 10,200 | 10,200 | 10,200 |
| H-(2) Pay of Establishment— | | | | | | |
| Superintendent and Reporters (100—500) (special pay 50) | 2 | 1 | | 8,974 | | 2,500 |
| Clerks (50—190) | 2 | 2 | | 3,749 | | 4,100 |
| Servants (23—31) | 13 | 14 | | 4,128 | | 4,400 |
| Leave salary | | | | 449 | | 400 |
| TOTAL .. Voted | | | 14,573 | 17,300 | 10,800 | 11,400 |
| H-(3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | 100 | | 100 |
| House rent allowance .. .. . |  |  |  | .... |  | 100 |
| Dearness allowance | | | | 1,900 | | 3,000 |
| War allowance— | | | | | | |
| Non-Gazetted officers | | | | | | 1,100 |
| TOTAL .. Voted | | | 2,041 | 2,000 | 3,500 | 4,300 |
| H-(4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | 50 | | 50 |
| Purchase of books and periodicals | | | | 500 | | 500 |
| Rents, rates and taxes | | | | 2,000 | | 1,900 |
| Electric charges | | | | 2,200 | | 3,200 |
| Telephone charges | | | | 800 | | 1,080 |
| Other charges | | | | 450 | | 520 |
| TOTAL .. Voted | | | 5,932 | 6,000 | 6,000 | 7,250 |
| H-(5) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | | | |
| <i>Deduct</i> —Amount transferred to the major head "64-B.Civil Defence" (page 552) | | | —2,723 | —2,800 | —2,800 | —1,400 |
| Amount transferred to the major head "K-10 Finance Department" (apply) | | | | | | —1,350 |
| Amount transferred to the major head "47 Miscellaneous Departments" | | | | | | —500 |
| <i>Deduct</i> —Amount transferred to "Civil Secretariat, Home Department" | | | —7,200 | —7,200 | —7,200 | —7,200 |
| TOTAL—Provincial Legislative Assembly .. Voted | | | 22,870 | 25,500 | 20,500 | 22,700 |

EXPENDITURE.

121

| DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Legislative Bodies—concl. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|----|----|----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|--------------|
| | | | | 1944-45. | 1945-46. | | | | | |
| | | | | | | Rs. | Rs. | Rs. | Rs. | |
| I-PROVINCIAL LEGISLATIVE COUNCIL. | | | | | | | | | | |
| I-(2) Pay of Establishment— | | | | | | | | | | |
| Assistant, Reporters and clerks (175-280) | -- | -- | .. | 2 | 1 | | 4,093 | | 2,730 | |
| Servants (23-31) | -- | -- | .. | 5 | 3 | | 1,572 | | 920 | |
| Leave salary | -- | -- | .. | | | | 435 | | 450 | |
| Total .. Voted | | | | | | | 3,608 | 6,100 | 4,000 | 4,100 |
| I-(3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling allowance (ordinary) | -- | -- | .. | | | | 100 | | 100 | |
| Dearness allowance | -- | -- | .. | | | | 700 | | 750 | |
| War allowance— | | | | | | | | | | |
| Non-Gazetted officers | .. | .. | .. |  |  |  | .... |  | 100 | |
| Total .. Voted | | | | | | | 593 | 800 | 900 | 950 |
| I-(4) Contingencies— | | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | | |
| Other charges | -- | -- | .. | | | | 100 | | 650 | |
| Total .. Voted | | | | | | | 96 | 100 | 600 | 650 |
| TOTAL—Provincial Legislative Council .. Voted | | | | | | | 4,297 | 7,000 | 5,500 | 5,700 |
| DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies. | | | | | | | | | | |
| J-ELECTIONS FOR LEGISLATURES | | | | | | | | | | |
| Bye-elections | .. | .. | .. | .. | .. |  | .... |  | .... |  |
| Elections to Provincial and Central Legislatures | .. | .. | .. | .. | .. |  | .... |  | .... |  |
| TOTAL—Elections for Legislatures .. Voted | | | | | | | 11 | 20,000 | | |

EXPENDITURE.

| DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----------------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| K-CIVIL SECRETARIAT. | | | | | | | | |
| SUMMARY. | | | | | | | | |
| K-1 HOME DEPARTMENT | -- | -- | -- | { Charged .. | 62,814 | 47,700 | 37,500 | 37,100 |
| | | | | { Voted .. | 3,01,914 | 3,06,300 | 3,37,300 | 3,31,400 |
| K-2 POLITICAL AND SERVICES DEPARTMENT | -- | -- | -- | { Charged .. | 50,908 | 45,500 | 37,600 | 45,500 |
| | | | | { Voted .. | 1,21,543 | 1,25,800 | 1,33,300 | 1,40,900 |
| K-3 SEPARATE DEPARTMENT | -- | -- | -- | Voted .. | 82,322 | 74,100 | 82,200 | 78,900 |
| K-4 FINANCE DEPARTMENT | -- | -- | -- | { Charged .. | 57,515 | 60,500 | 60,400 | 70,900 |
| | | | | { Voted .. | 1,72,332 | 1,89,200 | 2,08,400 | 2,46,400 |
| K-5 REVENUE DEPARTMENT | -- | -- | -- | { Charged .. | 63,183 | 65,500 | 83,400 | 49,000 |
| | | | | { Voted .. | 1,96,638 | 2,11,700 | 2,40,600 | 1,53,700 |
| K-6 GENERAL AND EDUCATIONAL DEPARTMENTS | -- | -- | -- | { Charged .. | 37,518 | 47,900 | 37,100 | 37,300 |
| | | | | { Voted .. | 1,74,367 | 1,86,100 | 1,93,100 | 2,07,300 |
| K-7 LEGAL DEPARTMENT | -- | -- | -- | { Charged .. | 76,492 | 87,200 | 88,700 | 98,000 |
| | | | | { Voted .. | 1,33,530 | 1,33,900 | 1,54,100 | 1,58,500 |
| K-8(a) PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT | -- | -- | -- | Voted .. | 2,43,175 | 2,57,000 | 2,59,200 | 2,78,900 |
| K-8(b) SCHEME OF VILLAGE BROADCASTING BY MEANS OF RADIO SETS. | -- | -- | -- | Voted .. | 92,153 | 1,08,500 | 1,11,600 | 1,05,700 |
| K-9 SECRETARIAT RECORD OFFICE | -- | -- | -- | Voted .. | 27,223 | 26,700 | 28,200 | 27,600 |
| K-10 FINANCE DEPARTMENT (Supply) | -- | -- | -- | { Charged .. | 1,34,699 | 1,25,900 | 1,29,300 | 1,22,900 |
| | | | | { Voted .. | 3,27,888 | 3,37,900 | 4,42,000 | 4,67,100 |
| K-11 RECONSTRUCTION DEPARTMENT | -- | -- | -- | { Charged .. | .... | .... | .... | 66,800 |
| | | | | { Voted .. | .... | .... | .... | 1,20,800 |
| PASSPORT BRANCH | -- | -- | -- | Voted .. | -2,529 | -1,300 | -5,000 | -4,400 |
| | | | | Total { Charged .. | 4,33,129 | 4,30,200 | 4,74,000 | 5,27,500 |
| | | | | { Voted .. | 18,70,556 | 19,55,900 | 21,85,000 | 23,11,800 |
| Deduct—Amount recovered from the Central Government on account of agency work done in the Secretariat Departments. | | | | { Charged .. | -6,000 | -4,000 | -6,000 | -6,000 |
| | | | | { Voted .. | -41,000 | -39,200 | -41,000 | -41,200 |
| | | | | TOTAL { Charged .. | 4,77,129 | 4,76,200 | 4,68,000 | 5,21,500 |
| | | | | { Voted .. | 18,29,356 | 19,16,700 | 21,44,000 | 22,71,600 |
| | | | | GRAND TOTAL—Civil Secretariat .. | 23,04,485 | 23,92,900 | 26,12,000 | 27,93,100 |

| DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|---------|----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| K-CIVIL SECRETARIAT—contd. | | | | | | Rs. | Rs. | Rs. | Rs. |
| K-1 HOME DEPARTMENT. | | | | | | | | | |
| K-1 (1) Pay of Officers— | | | | | | | | | |
| Secretary (3,000) | .. | Charged | .. | 2 | 1 | | 36,000 | | 36,000 |
| Deputy Secretary | .. | Charged | .. | 1 | .. | | 16,400 |  | .... |
| Under Secretary (grade pay plus special pay 150) | .. | Voted | .. | 1 | 1 |  | .... |  | 11,400 |
| Assistant Secretaries (600—800) | .. | Voted | .. | 2 | 2 | | 17,850 | | 15,100 |
| Leave salary | .. | Charged | .. |  |  |  | .... |  | .... |
| | | Voted | .. | | | | 3,550 | | 2,400 |
| | | Charged | .. | | | 65,800 | 52,400 | 48,100 | 36,000 |
| | | Voted | .. | | | 28,972 | 21,400 | 36,500 | 28,900 |
| K-1 (2) Pay of Establishment— | | | | | | | | | |
| Superintendents and Assistants (90—600) | .. | .. | .. | 32 | 32 | | 92,513 | | 92,020 |
| Clerks, typists, etc. (50—300) | .. | .. | .. | 32 | 32 | | 41,074 | | 40,050 |
| Servants (17—28) | .. | .. | .. | 17 | 17 | | 4,830 | | 4,830 |
| Temporary establishment | .. | .. | .. | | | | 1,09,383 | | 99,500 |
| Leave salary | .. | .. | .. |  |  |  | .... |  | .... |
| | | Voted | .. | | | 2,32,326 | 2,47,800 | 2,34,100 | 2,36,400 |
| K-1 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance (ordinary) | .. | Charged | .. | | | | 820 | | 600 |
| | | Voted | .. | | | | 860 | | 900 |
| House-rent and other allowances | .. | Charged | .. | | | | 1,580 | | 500 |
| | | Voted | .. | | | | 24,640 | | 28,900 |
| Dearness allowance | .. | Voted | .. | | | | 15,000 | | 25,000 |
| War allowance— | | | | | | | | | |
| Other Gazetted Officers | .. | Voted | .. |  |  |  | .... |  | 3,700 |
| Non-Gazetted Officers | .. | Voted | .. |  |  |  | .... |  | 8,100 |
| | | Charged | .. | | | 814 | 2,400 | 2,400 | 1,100 |
| | | Voted | .. | | | 42,984 | 40,500 | 68,000 | 66,600 |
| K-1 (4) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Carriage of records | .. | .. | .. | | | | 550 | | 550 |
| Purchase and repairs of furniture | .. | .. | .. | | | | 350 | | 350 |
| Purchase of books and periodicals | .. | .. | .. | | | | 600 | | 600 |
| Other charges | .. | .. | .. | | | | 2,800 | | 2,800 |
| Non-contract contingencies— | | | | | | | | | |
| Service postage and telegrams | .. | .. | .. | | | | 19,500 | | 23,100 |
| | | Voted | .. | | | 25,877 | 23,800 | 18,500 | 27,400 |
| K-1 (6) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | | | | | | |
| Deduct.—Amount recovered from the Central Government | | | | | | | | | |
| | | Charged | .. | | | -3,800 | -7,100 | -13,000 | .... |
| | | Voted | .. | | | -28,245 | -34,400 | -27,000 | -35,100 |
| Add.—Amount transferred from Legislative Assembly (page 116) | | | | | | | | | |
|  |  | .. | .. |  |  | .... | +7,200 | +7,200 | +7,200 |
| | | Charged | .. | | | 62,814 | 47,700 | 37,500 | 37,100 |
| | | Voted | .. | | | 3,01,914 | 3,06,300 | 3,37,300 | 3,31,400 |

| DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| K-CIVIL SECRETARIAT—contd. | | | | | | |
| K-2—POLITICAL AND SERVICES DEPARTMENT | | | | | | |
| K-2 (a) POLITICAL AND SERVICES DEPARTMENT. | | | | | | |
| K-2 (a) (1) Pay of Officers— | | | | | | |
| Chief Secretary (3,000 plus 750 special pay) .. Charged .. | 1 | 1 | | 45,000 | | 45,000 |
| Under Secretary (800) + special pay 150 .. Voted .. | 1 | 1 | | 11,400 | | 11,400 |
| Assistant Secretary (600—800) .. Voted .. | 1 | 1 | | 8,400 | | 9,600 |
| Total .. { Charged .. | | | | 50,011 | 45,000 | 36,800 |
| .. Voted .. | | | | 19,257 | 19,800 | 21,700 |
| K-2 (a) (2) Pay of Establishment— | | | | | | |
| Superintendents and Assistants (100—600) | 18 | 18 | | 50,057 | | 50,140 |
| Clerks, typists, etc. (50—300) | 21 | 21 | | 22,475 | | 22,700 |
| Servants (17—31) | 14 | 14 | | 3,408 | | 3,420 |
| Temporary establishment | | | | 20,756 | | 22,650 |
| Leave Salary | | | | 5,004 | | 4,790 |
| Probable savings .. .. |  |  |  | .... |  | .... |
| Total .. Voted .. | | | | 95,292 | 1,01,700 | 93,400 |
| K-2 (a) (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) { Charged .. | | | | 500 | | 500 |
| .. Voted .. | | | | 500 | | 500 |
| House-rent and other allowances .. Voted .. | | | | 3,600 | | 5,000 |
| Dearness allowance Voted .. | | | | 6,900 | | 11,000 |
| War allowance— | | | | | | |
| Other Gazetted Officers Voted .. | | | | | | 2,200 |
| Non-Gazetted Officers Voted .. | | | | | | 5,600 |
| Total .. { Charged .. | | | | 397 | 500 | 900 |
| .. Voted .. | | | | 12,363 | 11,000 | 23,600 |
| K-2 (a) (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Carriage of records | | | | 990 | | 1,000 |
| Purchase and repairs of furniture | | | | 210 | | 200 |
| Purchase of books and periodicals | | | | 190 | | 180 |
| Other charges | | | | 310 | | 320 |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | 7,000 | | 7,300 |
| Total .. Voted .. | | | | 8,679 | 8,700 | 12,300 |
| K-2 (a) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | | | |
| Deduct.—Amount recovered from the Central Government .. Voted .. | | | | -14,048 | -15,400 | -16,700 |
| TOTAL, Political and Services Department .. { Charged .. | | | | 50,908 | 45,500 | 37,700 |
| .. Voted .. | | | | 1,21,543 | 1,25,800 | 1,40,900 |

| DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| K-CIVIL SECRETARIAT—contd. | | | | | | |
| K-2—POLITICAL AND SERVICES DEPARTMENT. | | | | | | |
| K-2 (b) Passport Branch of the Political and Services Department of the Secretariat. | | | | | | |
| K-2 (b) (1) Pay of Officers— | | | | | | |
| Passport Officer (special pay 200) .. | | | | | | |
| | | | 2,060 | 2,400 | 100 | .... |
| | | | 340 | | 2,300 | 2,400 |
| K-2 (b) (2) Pay of Establishment— | | | | | | |
| Superintendents, Assistants, clerks, etc. (50—375) .. | .. | .. | 11 | 11 | 19,660 | 17,760 |
| Servants (23) .. | .. | .. | 2 | 2 | 552 | 553 |
| Temporary establishment .. | .. | .. | | | 600 | 1,250 |
| Leave salary .. | .. | .. | | | 988 | 688 |
| | | | | | 20,847 | 21,800 |
| | | | | | 18,300 | 20,250 |
| K-2 (b) (3) Allowances, etc.— | | | | | | |
| Earns allowance .. | .. | .. | | | 1,500 | 2,100 |
| War allowance— | | | | | | |
| Non-Gazetted Officers .. | .. | .. | | | | 1,150 |
| | | | | | 1,477 | 1,500 |
| | | | | | 3,500 | 3,250 |
| K-2 (b) (4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Service postage .. | .. | .. | | | 600 | 600 |
| Office expenses .. | .. | .. | | | 500 | 500 |
| | | | | | 1,026 | 1,100 |
| | | | | | 1,100 | 1,100 |
| Deduct—Contribution recovered from the Central Government .. | .. | .. | | | -2,060 | .... |
| | | | | | -26,219 | -31,400 |
| | | | | | -2,529 | -5,000 |
| | | | | | -1,300 | -4,400 |

| DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| K-CIVIL SECRETARIAT—contd. | | | | | | |
| K-3 SEPARATE DEPARTMENT. | | | | | | |
| K-3 (1) Pay of Establishment— | | | | | | |
| Clerks (60—300) | 3 | 3 | | 5,976 | | 6,180 |
| Servants, hamals, etc. (23—37) | 29 | 30 | | 8,513 | | 8,770 |
| Temporary establishment | | | | 290 | | 850 |
| Leave salary | | | | 521 | | 1,000 |
| Total .. Voted .. | | | | 15,836 | 15,300 | 16,800 |
| K-3 (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) | | | | 500 | | 500 |
| House-rent and other allowances | | | | 310 | | 300 |
| Dearness allowance | | | | 4,090 | | 5,976 |
| War allowance— | | | | | | |
| Non-Gazetted Officers | | | | | | 324 |
| Total .. Voted .. | | | | 4,809 | 4,900 | 7,100 |
| K-3 (3) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Carriage of records | | | | 8,000 | | 8,000 |
| Purchase and repairs of furniture | | | | 200 | | 200 |
| Purchase of books and periodicals | | | | 300 | | 300 |
| Telephone charges | | | | 11,000 | | 12,000 |
| Electric charges | | | | 9,500 | | 9,500 |
| Water charges | | | | 3,400 | | 3,400 |
| Indian and Reuters news agency charges | | | | 15,600 | | 15,600 |
| Other charges | | | | 690 | | 500 |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes | | | | 1,550 | | 1,550 |
| Service postage and telegrams | | | | 200 | | 200 |
| Pay of inferior servants | | | | 2,400 | | 2,400 |
| Dearness allowance | | | | 1,060 | | 1,350 |
| Total .. Voted .. | | | | 61,677 | 53,900 | 55,000 |
| TOTAL, Separate Department—Voted .. | | | | 82,322 | 74,100 | 78,900 |

| DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| K-CIVIL SECRETARIAT—contd. | | | | | | |
| K-4—FINANCE DEPARTMENT. | | | | | | |
| K-4 (1) Pay of Officers— | | | | | | |
| Joint Secretary (2,500) | Charged | 1 | 1 | 30,000 | | 30,000 |
| Deputy Secretaries (1,000—2,250 + special pay 200 each) | Charged | 1 | 2 | 26,200 | | 32,200 |
| | Voted | | 1 | | | 10,460 |
| Under Secretary (600—800 + special pay 150) | Voted | | | | | 15,310 |
| Assistant Secretaries (600—800) | Voted | 1 | 2 | | | 5,030 |
| Special Officer Reconstruction Finance (400—500) | | | 1 | 8,100 | | 4,200 |
| Leave salary | Charged | | | | | 2,700 |
| | Voted | | | | | |
| Total | Charged | | | 53,696 | 56,200 | 66,400 |
| | Voted | | | 13,214 | 8,100 | 33,500 |
| K-4 (2) Pay of Establishment— | | | | | | |
| Superintendents and Assistants (90—500) | | 30 | 30 | 1,01,205 | | 75,620 |
| Clerks, typists, etc. (50—300) | | 31 | 31 | 44,969 | | 36,100 |
| Servants (23—28) | | 16 | 16 | 3,732 | | 3,720 |
| Temporary establishment | | | | 30,400 | | 52,300 |
| Leave salary | | | | | | 5,760 |
| Probable savings | | | | —17,406 | | |
| Total .. Voted | | | | 1,41,769 | 1,62,900 | 1,73,500 |
| K-4 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | Charged | | | 1,000 | | 2,100 |
| | Voted | | | 500 | | 2,000 |
| House-rent and other allowances | Charged | | | 3,300 | | 2,400 |
| | Voted | | | 1,400 | | 2,600 |
| Dearness allowance | Voted | | | 10,000 | | 17,000 |
| War allowance— | | | | | | |
| Other Gazetted Officers | Voted | | | | | 3,000 |
| Non-Gazetted Officers | Voted | | | | | 9,000 |
| Total | Charged | | | 3,819 | 4,300 | 4,500 |
| | Voted | | | 11,123 | 11,900 | 33,600 |
| K-4 (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Carriage of records | | | | 200 | | 200 |
| Purchase and repairs of furniture | | | | 150 | | 150 |
| Purchase of books and periodicals | | | | 600 | | 600 |
| Petty supplies | | | | 250 | | 250 |
| Other charges | | | | 50 | | 50 |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | 1,950 | | 1,450 |
| Total .. Voted | | | | 3,052 | 3,200 | 2,700 |
| K-4 (5) Establishment and other charges paid to other Governments Departments, etc.— | | | | | | |
| Amount paid to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining <i>pro-forma</i> accounts of the late Development Department | | | | 3,174 | 3,100 | 3,100 |
| TOTAL, Finance Department | Charged | | | 57,515 | 60,500 | 70,900 |
| | Voted | | | 1,72,332 | 1,89,200 | 2,46,400 |

| DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|------------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| K-CIVIL SECRETARIAT—contd. | | | | | | | | | |
| K-5 REVENUE DEPARTMENT. | | | | | | | | | |
| K-5 (1) Pay of Officers— | | | | | | | | | |
| Secretary (3,000) | .. | .. | .. Charged | 1 | 1 | | 36,000 | | 36,000 |
| Deputy Secretary (1,000—2,250 + Spl. pay 200) | .. | .. | .. Charged | .. | 1 | | 18,000 |  | .... |
| Under Secretary (450—1,350 + Spl. pay 150) | .. | .. | .. Charged | 1 | 1 | | 9,800 | | 10,400 |
| Assistant Secretaries (600—800) | .. | .. | .. Voted | 2 | 2 | | 16,000 | | 15,200 |
| Total .. | | | | | | | | | |
| { Charged | | | | .. | | 59,648 | 63,800 | 78,800 | 46,400 |
| { Voted | | | | .. | | 16,078 | 16,000 | 18,100 | 15,200 |
| K-5 (2) Pay of Establishment— | | | | | | | | | |
| Superintendents and Assistants (90—600) | .. | .. | .. | 32 | 24 | | 98,520 | | 71,860 |
| Clerks, typists, etc. (50—300) | .. | .. | .. | 44 | 35 | | 61,768 | | 38,530 |
| Servants (23—30) | .. | .. | .. | 15 | 18 | | 4,682 | | 3,700 |
| Temporary establishment | .. | .. | .. | | | | 15,650 |  | .... |
| Leave salary | .. | .. | .. |  |  |  | .... |  | 1,360 |
| Probable saving | .. | .. | .. | | | | -4,920 |  | .... |
| Total .. Voted | | | | | | 1,60,387 | 1,75,700 | 1,72,700 | 1,15,450 |
| K-5 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance (ordinary) | .. | .. | { Charged | .. | | | 300 | | 360 |
| | | | { Voted | .. | | | 450 | | 550 |
| House-rent and other allowances | .. | .. | { Charged | .. | | | 1,400 | | 2,240 |
| | | | { Voted | .. | | | 1,200 | | 620 |
| Dearness allowance | .. | .. | .. Voted | : | | | 10,650 | | 11,930 |
| War allowance— | | | | | | | | | |
| Other Gazetted Officers | .. | .. | .. Voted | .. | | | | | 1,550 |
| Non-Gazetted Officers | .. | .. | .. Voted | .. | | | | | 4,050 |
| Total .. | | | | | | | | | |
| { Charged | | | | .. | | 5,535 | 1,700 | 4,600 | 2,600 |
| { Voted | | | | .. | | 12,080 | 12,300 | 31,800 | 18,700 |
| K-5 (4) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Carriage of records | .. | .. | .. | | | | 300 | | 150 |
| Purchase of books and periodicals | .. | .. | .. | | | | 400 | | 200 |
| Petty supplies | .. | .. | .. | | | | 200 | | 100 |
| Other charges | .. | .. | .. | | | | 300 | | 150 |
| Non-contract contingencies— | | | | | | | | | |
| Service postage and telegrams | .. | .. | .. | | | | 6,500 | | 3,750 |
| Total .. Voted | | | | | | 8,093 | 7,700 | 18,000 | 4,350 |
| TOTAL, Revenue Department .. | | | | | | | | | |
| { Charged | | | | .. | | 63,183 | 65,500 | 83,400 | 49,000 |
| { Voted | | | | .. | | 1,96,638 | 2,11,700 | 2,40,600 | 1,53,700 |

| DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| K-CIVIL SECRETARIAT—contd. | | | | | | |
| K-6 GENERAL AND EDUCATIONAL DEPARTMENTS. | | | | | | |
| K-6 (1) Pay of Officers— | | | | | | |
| Secretary (3,000) Charged .. | 1 | 1 | | 36,000 | | 36,000 |
| Deputy Secretary (1,000—2,250 plus special pay 200) Charged .. | 2 | .. |  | .... |  | .... |
| Under Secretary (grade pay plus special pay 150) .. { Charged .. | .. | 1 | | 9,800 |  | .... |
| Assistant Secretaries (600—800) Voted .. | 2 | 2 | | 17,700 | | 11,400 |
| Leave salary { Charged .. |  |  |  | .... |  | .... |
| Voted .. | | | | 3,200 | | 1,400 |
| Total .. { Charged .. | | | | 36,026 | 45,800 | 36,500 |
| Voted .. | | | | 24,116 | 20,900 | 26,300 |
| K-6 (2) Pay of Establishment— | | | | | | |
| Superintendents and Assistants (90—600) | 26 | 29 | | 64,407 | | 68,800 |
| Clerks, typists, etc. (50—300) | 34 | 18 | | 39,977 | | 39,560 |
| Servants (23—28) | 14 | 15 | | 4,116 | | 4,680 |
| Temporary establishment | | | | 23,000 | | 15,860 |
| Leave salary | | | | 10,000 | | 12,000 |
| Total .. Voted .. | | | | 1,27,573 | 1,41,500 | 1,31,400 |
| K-6 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) { Charged .. | | | | 700 | | 900 |
| Voted .. | | | | 600 | | 500 |
| House-rent and other allowances { Charged .. | | | | 1,400 | | 400 |
| Voted .. | | | | 1,600 | | 1,600 |
| Dearness allowance Voted .. | | | | 11,200 | | 15,900 |
| War allowance— | | | | | | |
| Other Gazetted Officers { Voted .. | | | | | | 2,800 |
| Non-Gazetted Officers Voted .. | | | | | | 6,200 |
| Total .. { Charged .. | | | | 1,492 | 2,100 | 600 |
| Voted .. | | | | 12,409 | 13,400 | 25,100 |
| K-6 (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Carriage of records | | | | 400 | | 200 |
| Purchase and repairs of furniture | | | | 200 | | 200 |
| Purchase of books and periodicals | | | | 200 | | 200 |
| Other charges | | | | 850 | | 1,050 |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | 4,450 | | 4,450 |
| Total .. Voted .. | | | | 6,133 | 6,100 | 6,100 |
| K-6 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | | | |
| Charges paid to the Accountant General, Bombay, for maintaining accounts of Charitable Endowments Voted .. | | | | 4,136 | 4,200 | 4,200 |
| TOTAL, General and Educational Departments .. { Charged .. | | | | 37,518 | 47,900 | 37,100 |
| Voted .. | | | | 1,74,367 | 1,86,100 | 1,93,100 |
| | | | | | | 2,07,300 |

| DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| K-CIVIL SECRETARIAT—contd. | | | | | | |
| K-7 LEGAL DEPARTMENT. | | | | | | |
| K-7 (1) Pay of Officers— | | | | | | |
| Secretary and Legal Remembrancer (3,000) .. Charged .. | 1 | 1 | | 36,000 | | 36,000 |
| Deputy Secretary and Secretary to Legislative Council (1,000—2,250) (special pay 200) .. Charged .. | 1 | 1 | | 20,800 | | 22,000 |
| Assistant Legal Remembrancer (1,000—2,250) Spl. pay (200). .. Charged .. | 1 | 2 | | 18,900 | | 29,500 |
| Assistant Secretaries (600—800) .. Voted .. | 2 | 2 | | 18,026 | | 21,300 |
| Personal Assistants to the Remembrancer of Legal Affairs (275—380) (special pay Rs. 75) .. Voted .. | 1 | 2 | | 5,040 | | 9,000 |
| Solicitor and Assistant Solicitor to Government (300—900) .. Voted .. | 2 | 2 | | 10,638 | | 11,300 |
| Leave salary .. Voted .. | | | | 7,800 | | 6,200 |
| | | | | 1,996 | | 2,600 |
| Total .. { Charged .. | | | | 73,772 | 84,700 | 93,700 |
| | | | | 38,971 | 44,300 | 44,200 |
| K-7 (2) Pay of Establishment— | | | | | | |
| Superintendents and Assistants (90—600) .. | 14 | 14 | | 41,640 | | 38,840 |
| Clerks, reservists, etc. (50—200) .. | 24 | 24 | | 26,551 | | 28,710 |
| Servants (23—23) .. | 14 | 14 | | 4,068 | | 4,070 |
| Temporary establishment .. | | | | 3,400 | | 9,180 |
| Probable savings .. | | | | 5,441 | | 3,000 |
| Leave salary .. | | | | | | |
| Total .. Voted .. | | | | 74,201 | 81,100 | 83,800 |
| K-7 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) .. { Charged .. | | | | 900 | | 1,000 |
| | | | | 900 | | 1,300 |
| House-rent and other allowances .. { Charged .. | | | | 2,800 | | 3,300 |
| | | | | 5,000 | | 6,400 |
| Dearness allowance .. Voted .. | | | | 6,300 | | 11,500 |
| War allowance— | | | | | | |
| Other Gazetted Officers .. Voted .. | | | | | | 4,500 |
| Non-Gazetted Officers .. Voted .. | | | | | | 2,500 |
| Total .. { Charged .. | | | | 2,720 | 4,000 | 4,300 |
| | | | | 15,926 | 26,100 | 26,200 |
| K-7 (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Carriage of records .. | | | | 610 | | 610 |
| Purchase and repairs of furniture .. | | | | 200 | | 200 |
| Petty supplies .. | | | | 80 | | 80 |
| Other charges .. | | | | 310 | | 310 |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams .. | | | | 1,200 | | 1,000 |
| Purchase of books and periodicals .. | | | | 2,000 | | 1,600 |
| Law charges .. | | | | 500 | | 500 |
| TOTAL .. Voted .. | | | | 4,432 | 5,900 | 4,300 |
| TOTAL, Legal Department .. { Charged .. | | | | 76,492 | 87,200 | 98,000 |
| | | | | 133,530 | 154,000 | 1,58,500 |

| DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|-------------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| K. CIVIL SECRETARIAT—contd. | | | | | | Rs. | Rs. | Rs. | Rs. |
| K-8 (a) PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT. | | | | | | | | | |
| K-8 (1) Pay of Officers— | | | | | | | | | |
| Director (1,800) and .. | .. | .. | .. | 2 | 2 | | 28,492 | | 28,720 |
| Assistant Director of Information (440—600) | .. | .. | .. | | | | | | |
| Oriental Translator (350—500) | .. | .. | .. | 1 | 1 | | 5,268 | | 5,410 |
| Portuguese Translator (75) | } | .. | .. | 1 | .. |  | }† |  | .... |
| Konkani Translator (30) | | | | | | | | | |
| Leave Salary | | | | | | | 4,940 | | 3,270 |
| Total .. Voted | | | | | | 35,695 | 38,700 | 34,100 | 37,400 |
| K-8 (2) Pay of Establishment— | | | | | | | | | |
| Translators and Assistant to the Oriental Translator (70—375) | .. | .. | .. | 22 | 25 | | 51,490 | | 46,410 |
| Librarian and Stenographer (100—200) | .. | .. | .. | 2 | 2 | | 3,349 | | 3,010 |
| Clerks (50—200) | .. | .. | .. | 9 | 10 | | 16,351 | | 16,210 |
| Servants (23—27) | .. | .. | .. | 11 | 11 | | 3,396 | | 3,330 |
| Temporary establishment | .. | .. | .. | | | | 35,754 | | 31,400 |
| Portugese Tranalator | .. | .. | .. | } | 1 | | 900 | | 900 |
| Konkani Translator | .. | .. | .. | | | | 360 | 360 | |
| Leave Salary | .. | .. | .. |  |  |  | .... |  | 3,180 |
| Total .. Voted | | | | | | 1,05,189 | 1,11,600 | 1,01,600 | 1,04,800 |
| K-8 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | } | fixed .. | .. | .. | | 792 | | 800 |
| | .. | | ordinary .. | .. | .. | .. | | 2,925 |  | 1,800 |
| House rent and other allowances | .. | .. | .. | .. | .. | | 1,000 | | 12,550 |
| Dearness allowance | .. | .. | .. | .. | .. | | 11,323 | | 16,600 |
| War allowance— | | | | | | | | | |
| Other Gazetted officers | .. | .. | .. | .. | .. |  | .... |  | 1,250 |
| Non-Gazetted officers | .. | .. | .. | .. | .. |  | .... |  | 4,400 |
| Total .. Voted | | | | | | 13,278 | 16,100 | 31,600 | 37,400 |
| K-8 (4) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Packing and conveyance charges | .. | .. | .. | | | | 1,070 | | 1,070 |
| Purchase and repairs of furniture | .. | .. | .. | | | | 600 | | 600 |
| Purchase of books and periodicals | .. | .. | .. | | | | 2,050 | | 1,750 |
| Telephone charges | .. | .. | .. | | | | 1,068 | | 1,440 |
| Other charges | .. | .. | .. | | | | 2,080 | | 1,840 |
| Non-contract contingencies— | | | | | | | | | |
| Service postage and telegrams | .. | .. | .. | | | | 72,632 | | 72,600 |
| Purchase of slides, pamphlets, etc. | .. | .. | .. | | | | 5,000 | | 2,500 |
| Production of " Film Strips " | .. | .. | .. |  |  |  | .... |  | 12,000 |
| Rents, rates and taxes | .. | .. | .. | | | | 5,500 | | 5,500 |
| Total .. Voted | | | | | | 89,013 | 90,600 | 91,900 | 99,300 |
| TOTAL—K-8(a) PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT | | | | | | 2,43,175 | 2,57,000 | 2,59,200 | 2,78,000 |

| DETAILED ACCOUNT No 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd. | Strength. | | Accounts, 1943-44 | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| K-CIVIL SECRETARIAT—contd. | | | | | | |
| K-8 (b) Scheme of Village Broadcasting by means of Radio receiving sets. | | | | | | |
| 1. Pay of officers | | | | 9,700 | | 9,100 |
| Total .. | | | 2,150 | 9,700 | 9,400 | 9,100 |
| 2. Pay of Establishment— | | | | | | |
| Temporary establishment | | | | 40,300 | | 39,100 |
| Total .. | | | 2,805 | 40,300 | 25,800 | 39,100 |
| 3. Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance | | | | 8,300 | | 6,000 |
| House rent and other allowances | | | | 10,000 | | 6,300 |
| Dearness allowance | | | | 4,200 | | 7,300 |
| War allowance— | | | | | | |
| Non-Gazetted Officers | | | .. Voted | | | 1,900 |
| Total .. | | | 830 | 22,500 | 13,000 | 21,500 |
| 4. Contingencies— | | | | | | |
| Non-Contract contingencies | | | | 36,000 | | 36,000 |
| Total .. | | | 86,367 | 36,000 | 63,400 | 36,000 |
| TOTAL K-8 (b) SCHEME OF VILLAGE BROADCASTING BY MEANS OF RADIO RECEIVING SETS. | | | 92,153 | 1,08,500 | 1,11,600 | 1,05,700 |
| K-9 SECRETARIAT RECORD OFFICE. | | | | | | |
| K-9 (2) Pay of Establishment— | | | | | | |
| Keeper of Records and Assistant Keeper of Records (100—305) .. | 2 | 2 | | 6,219 | | 5,020 |
| Historical Archivist to Government (150—10—250) | 1 | 1 | | 2,340 | | 2,460 |
| Clerks (50—190) | 6 | 6 | | 11,801 | | 9,690 |
| Servants (23—37) | 12 | 12 | | 3,795 | | 3,764 |
| Temporary establishment | | | | 300 | | 276 |
| Leave salary | | | | | | 1,500 |
| Probable Savings | | | | —555 | | —50 |
| Total .. Voted .. | | | 24,515 | 23,900 | 22,900 | 22,660 |
| K-9 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | 106 | | 118 |
| House rent and other allowances | | | | 310 | | 310 |
| Dearness allowance | | | | 2,084 | | 4,090 |
| War allowance— | | | | | | |
| Non-Gazetted Officers | | | .. Voted | | | 122 |
| Total .. Voted .. | | | 2,381 | 2,500 | 5,000 | 4,640 |
| K-9 (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Electric charges | | | | 100 | | 100 |
| Other charges | | | | 180 | | 180 |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | 20 | | 20 |
| Total .. Voted .. | | | 327 | 300 | 300 | 300 |
| TOTAL. Secretariat Record Office .. Voted .. | | | 27,223 | 26,700 | 28,200 | 27,600 |

| DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments— <i>concl.</i> | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|--|--|-----------|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45 | 1945-46 | | | | |
| K-CIVIL SECRETARIAT—<i>concl.</i> | | | | | | Rs. | Rs. | Rs. | |
| K-10 FINANCE DEPARTMENT—(Supply). | | | | | | | | | |
| Total .. | | | | | | 1,27,623 | 1,13,400 | 1,11,300 | 1,11,600 |
| K-10 (1) Pay of Officers— | | | | | | | | | |
| Total .. | | | | | | 25,463 | 19,500 | 75,000 | 72,800 |
| K-10 (2) Pay of Establishment— | | | | | | | | | |
| Superior establishment .. | | | | 190 | 190 | | 2,16,000 | | 2,41,500 |
| Inferior establishment .. | | | | 45 | 45 | | 11,800 | | 14,500 |
| Leave salary .. | | | | | | | 1,500 | | 4,000 |
| Total—Voted .. | | | | | | 2,05,342 | 2,29,300 | 2,35,000 | 2,60,000 |
| K-10 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance .. | | | | | | | 11,600 | | 10,230 |
| House rent and other allowances .. | | | | | | | 2,685 | | 6,361 |
| Dearness allowance .. | | | | | | | 900 | | 1,070 |
| War allowance— | | | | | | | | | |
| Other Gazetted Officers .. | | | | | | | 100 | | 1,852 |
| Non-Gazetted Officers .. | | | | | | | 28,815 | | 47,528 |
| Total .. | | | | | | 12,125 | 12,500 | 18,000 | 11,300 |
| K-10 (4) Contingencies— | | | | | | | | | |
| Contract contingencies .. | | | | | | | 11,500 | | 41,500 |
| Non-contract contingencies .. | | | | | | | 46,000 | | 30,300 |
| Total—Voted .. | | | | | | 67,201 | 57,500 | 74,000 | 71,800 |
| Deduct—Recoveries from other Government .. | | | | | | -5,049 | | | |
| Total—Finance Department (Supply) .. | | | | | | 1,34,699 | 1,25,900* | 1,29,300 | 1,22,900 |
| Total .. | | | | | | 3,27,888 | 3,37,900* | 4,42,000 | 4,67,100 |

| | | | | Office of the Finance Department (Supply). | Food Controller's office. | C. A. O., F. D. (Supply). | Total. |
|------------------------------------|--|--|--|---|------------------------------|------------------------------|----------|
| | | | | Rs. | Rs. | Rs. | Rs. |
| Pay of Officers .. | | | | 96,000 | 15,600 | .... | 1,11,600 |
| Pay of Establishment .. | | | | 62,180 | 10,620 | .... | 72,800 |
| Allowances, Honoraria, etc.— | | | | | | | |
| Travelling allowance .. | | | | 8,000 | 2,230 | .... | 10,230 |
| House-rent and other allowances .. | | | | 6,000 | 181 | 180 | 6,361 |
| Dearness allowance .. | | | | 1,392 | 400 | 60 | 1,852 |
| War allowance— | | | | 40,104 | 6,176 | 1,248 | 47,528 |
| Other Gazetted Officers .. | | | | 1,360 | 995 | .... | 2,355 |
| Non-Gazetted Officers .. | | | | 3,234 | 782 | 388 | 4,404 |
| Total .. | | | | 1,04,000 | 18,900 | .... | 1,22,900 |
| Contingencies— | | | | | | | |
| Contract contingencies .. | | | | 3,26,270 | 59,054 | 9,976 | 3,95,300 |
| Non-contract contingencies .. | | | | 40,000 | 1,500 | .... | 41,500 |
| Total—Voted .. | | | | 30,000 | 300 | .... | 30,000 |
| Total .. | | | | 70,000 | 1,800 | .... | 71,800 |
| Total .. | | | | 1,04,000 | 18,900 | .... | 1,22,900 |
| Total .. | | | | 3,98,270 | 60,854 | 9,976 | 4,67,100 |

| DETAILED ACCOUNT No. 25 C. K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment. | Strength, 1945-46. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| K—Civil Secretariat—contd. | | | | | |
| K-11-Reconstruction Department— | | | | | |
| K-11 (1) Pay of Officers— | | | | | |
| Reconstruction Commissioner and Secretary, Reconstruction Department | | | | | 42,000 |
| Deputy Secretary | | | | | 18,900 |
| Assistant Secretary | | | | | 8,600 |
| Total .. | | | | | 60,900 |
| | | | | | 8,600 |
| K-11 (2) Pay of Establishment— | | | | | |
| Superintendents and Assistants | 19 | | | | 52,730 |
| Clerks, typists etc. | 32 | | | | 35,230 |
| Servants | 14 | | | | 2,880 |
| Leave Salary | | | | | 1,160 |
| Total—Voted .. | | | | | 92,000 |
| K-11 (3) Allowances, Honoraria etc.— | | | | | |
| Travelling allowance (Ordinary) | | | | | 3,310 |
| | | | | | 500 |
| House rent and other allowances | | | | | 2,560 |
| | | | | | 600 |
| Dearness allowance | | | | | 10,070 |
| War Allowances— | | | | | |
| Other Gazetted Officers | | | | | 880 |
| Non-Gazetted Officers | | | | | 3,850 |
| Total .. | | | | | 5,900 |
| | | | | | 15,900 |
| K-11 (4) Contingencies— | | | | | |
| Contract Contingencies | | | | | 150 |
| Carriage of records | | | | | 200 |
| Purchase of books and Periodicals | | | | | 100 |
| Petty Supplies | | | | | 150 |
| Other charges .. .. . |  |  |  |  | .... |
| Non-contract contingencies— | | | | | |
| Service Postage and telegrams | | | | | 3,700 |
| Total—Voted .. | | | | | 4,300 |
| Total—Reconstruction Department .. | | | | | 66,800 |
| | | | | | 1,20,800 |

| DETAILED ACCOUNT No. 25-C.L. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd. | | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45 | Budget Estimate, 1945-46. |
|---|----|----|---------|----|-----------|---------|-----------------------|---------------------------------|---------------------------------|---------------------------------|
| | | | | | 1944-45 | 1945-46 | | | | |
| | | | | | | | Rs. | Rs. | Rs. | Rs. |
| L-PUBLIC SERVICE COMMISSION. | | | | | | | | | | |
| L-(1) Pay of Officers— | | | | | | | | | | |
| Chairman (2,750) | .. | .. | .. | .. | 1 | 1 | | 33,000 | | 33,000 |
| Members (2,000) | .. | .. | .. | .. | 2 | 2 | | 48,000 | | 48,000 |
| Secretary (1,000—1,500) | .. | .. | .. | .. | 1 | 1 | | 12,000 | | 12,600 |
| Total .. Charged .. | | | | | | | 99,685 | 93,000 | 94,100 | 93,600 |
| L-(2) Pay of Establishment.— | | | | | | | | | | |
| Superintendents and Assistants (100—375) | .. | .. | .. | .. | 6 | 6 | | 13,671 | | 14,864 |
| Clerks (50—190) | .. | .. | .. | .. | 9 | 9 | | 8,993 | | 9,209 |
| Servants (23—27) | .. | .. | .. | .. | 9 | 9 | | 2,604 | | 2,604 |
| Leave salary | .. | .. | .. | .. |  |  |  | .... |  | .... |
| Probable savings | .. | .. | .. | .. | | | | -268 | | -677 |
| Total .. Charged .. | | | | | | | 26,366 | 25,000 | 26,400 | 26,000 |
| L-(3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling allowance (ordinary) | .. | .. | .. | .. | | | | 2,850 | | 2,900 |
| House-rent and other allowances | .. | .. | .. | .. | | | | 1,080 |  | .... |
| Fees for conducting shorthand and translation tests | .. | .. | .. | .. | | | | 100 | | 100 |
| Dearness allowance | .. | .. | .. | .. | | | | 3,270 | | 4,100 |
| War allowance — | | | | | | | | | | |
| Non-Gazetted Officers | .. | .. | .. | .. | | | | | | 1,600 |
| Total .. Charged .. | | | | | | | 7,091 | 7,300 | 10,400 | 8,700 |
| L-(4) Contingencies— | | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | | |
| Service postage and telegrams | .. | .. | .. | .. | | | | 650 | | 700 |
| Rents, rates and taxes | .. | .. | .. | .. | | | | 450 | | 450 |
| Telephone charges | .. | .. | .. | .. | | | | 1,740 | | 1,750 |
| Advertisement charges | .. | .. | .. | .. | | | | 3,500 | | 4,500 |
| Other charges | .. | .. | .. | .. | | | | 460 | | 500 |
| Total .. Charged .. | | | | | | | 7,755 | 6,800 | 13,000 | 7,900 |
| L-(5) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | | | | | | | |
| Deduct—Recoveries from Sind | .. | .. | Charged | .. | | | 35,203 | -33,000 | -35,900 | -33,700 |
| TOTAL .. Public Service Commission .. Charged .. | | | | | | | 1,05,694 | 99,100 | 1,08,000 | 1,02,500 |

EXPENDITURE.

| DETAILED ACCOUNT No. C. M. GENERAL ADMINISTRATION C-Secretariat and Headquarters Establishments—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised, Estimate 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| M-BOARD OF REVENUE, ETC. BOMBAY REVENUE TRIBUNAL. | | | Rs. | Rs. | Rs. | Rs. |
| M-(1) Pay of Establishment— | | | | | | |
| Clerks | 3 | 3 | | 2,535 | | 2,800 |
| Servants | 1 | 1 | | 204 | | 300 |
| Temporary establishment | | | | 561 | | 500 |
| Total Voted .. | | | 2,548 | 3,300 | 3,200 | 3,600 |
| M-(2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | { Charged .. | 900 | | 900 |
| | | | { Voted | 100 | | 100 |
| House-rent and other allowances | | | .. Charged .. | 19,200 | | 19,200 |
| Dearness allowance | | | .. Voted .. | 400 | | 800 |
| Total { Charged .. | | | 19,533 | 20,100 | 20,000 | 20,100 |
| | | | { Voted .. | 547 | 500 | 900 |
| M-(3) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | 350 | | 350 |
| Other charges | | | | 50 | | 50 |
| Total Voted .. | | | 364 | 400 | 400 | 400 |
| TOTAL, Board of Revenue, etc.—Bombay Revenue Tribunal. { Charged .. | | | 19,533 | 20,100 | 20,000 | 20,100 |
| | | | { Voted .. | 3,459 | 4,200 | 4,900 |

| DETAILED ACCOUNT No. 25-CN. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—conold. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS. | | | | | | |
| DETAILS. | | | | | | |
| N-(1) Pay of Officers— | | | | | | |
| Settlement Commissioner and Director of Land | | | | | | |
| Records (2,250 + special pay 250) .. | 1 | 1 | | 30,000 | | 30,000 |
| Office superintendent (275—350) .. | 1 | 1 | | 3,805 | | 2,800 |
| Leave salary .. |  |  |  | ..... |  | ..... |
| | | | | 395 | | 400 |
| Total .. | | | | 29,600 | 30,000 | 30,000 |
| | | | | 3,587 | 4,200 | 3,200 |
| N-(2) Pay of Establishment— | | | | | | |
| Clerks (60—140) .. | 6 | 6 | | 6,600 | | 6,704 |
| Servants (17—30) .. | 8 | 8 | | 1,956 | | 1,956 |
| Temporary establishment .. |  |  |  | ..... |  | ..... |
| Probable savings .. | | | | —456 | | —60 |
| Total .. Voted | | | | 8,689 | 8,100 | 8,600 |
| N-(3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) .. | | | | 2,400 | | 2,400 |
| | | | | 800 | | 1,100 |
| Dearness allowance .. | | | | 1,400 | | 2,600 |
| War allowance— Other Gazetted Officers .. | | | | | | 600 |
| Total .. | | | | 1,798 | 2,400 | 2,400 |
| | | | | 2,491 | 2,200 | 4,300 |
| N-(4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Carriage of records .. | | | | 250 | | 250 |
| Other charges .. | | | | 250 | | 250 |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams .. | | | | 1,400 | | 1,700 |
| Total .. Voted | | | | 2,092 | 1,900 | 2,200 |
| TOTAL, Settlement Commissioner and Director of Land Records | | | | 31,399 | 32,400 | 32,400 |
| | | | | 16,859 | 16,400 | 18,300 |
| DETAILED ACCOUNT No. 25-CO. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—conold. | | | | | | |
| O-LOCAL FUND AUDIT ESTABLISHMENT. | | | | | | |
| O-(1) Establishment and other charges paid to other Govern- ments, Departments, etc.— | | | | | | |
| Cost of Local Fund Audit establishment payable to the Central Government .. | | | | 1,43,974 | 1,69,292 | 2,02,200 |
| Leave and pension contribution for gazetted officers and establishments .. | | | | 31,875 | 37,708 | 40,000 |
| TOTAL, Local Fund Audit Establishment .. Voted | | | | 1,75,849 | 2,07,000 | 2,42,200 |

| DETAILED ACCOUNT No. 25-DP. GENERAL ADMINISTRATION, D-Commissioners. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|----|----------------|----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|----------|
| | | | | 1944-45. | 1945-46. | | | | | |
| P-Commissioners. | | | | | | Rs. | Rs. | Rs. | Rs. | |
| P-(1) Pay of Officers— | | | | | | | | | | |
| Commissioner, Northern Division (3,000) | | <i>Charged</i> | .. | 1 | 1 | | 42,000 | | 36,000 | |
| Do. Central Division (3,500) | | " | .. | 1 | 1 | | 36,000 | | 42,000 | |
| Do. Southern Division (3,500) | | " | .. | 1 | 1 | | 36,000 | | 42,000 | |
| Assistant Commissioners— | | | | | | | | | | |
| | | <i>Voted</i> | .. | | | | | | | |
| Northern Division (300—520) | .. | .. | .. | 2 | 2 | | 14,880 | | 16,230 | |
| Central Division (300—520) | .. | .. | .. | 2 | 2 | | 13,080 | | 13,320 | |
| Southern Division (300—520) | .. | .. | .. | 2 | 2 | | 14,400 | | 14,400 | |
| Head clerks and chitnisas— | | | | | | | | | | |
| | | <i>Voted</i> | .. | | | | | | | |
| Northern Division (200—260) | .. | .. | .. | 2 | 2 | | 6,801 | | 6,360 | |
| Central Division (200—260) | .. | .. | .. | 2 | 2 | | 9,057 | | 9,640 | |
| Southern Division (200—260) | .. | .. | .. | 2 | 2 | | 7,182 | | 5,950 | |
| Provision for temporary increase in pay | .. | .. | .. |  |  |  | .... |  | .... |  |
| TOTAL | | | | .. | .. | | 1,27,846 | 1,14,000 | 1,26,000 | 1,20,000 |
| | | | | .. | .. | | 70,070 | 65,400 | 70,000 | 65,900 |
| P-(2) Pay of Establishment— | | | | | | | | | | |
| Clerks— | | | | | | | | | | |
| Northern Division (25—140) | .. | .. | .. | 20 | 20 | | 21,205 | | 21,570 | |
| Central Division (30—200) | .. | .. | .. | 18 | 18 | | 21,840 | | 20,820 | |
| Southern Division (25—140) | .. | .. | .. | 15 | 15 | | 14,260 | | 14,430 | |
| Servants— | | | | | | | | | | |
| Northern Division (17—35) | .. | .. | .. | 15 | 15 | | 3,336 | | 3,330 | |
| Central Division (17—22) | .. | .. | .. | 14 | 14 | | 3,084 | | 3,080 | |
| Southern Division (12—21) | .. | .. | .. | 17 | 16 | | 3,108 | | 2,916 | |
| Temporary establishment— | | | | | | | | | | |
| Northern Division | | | | | | | 3,800 | | 4,200 | |
| Central Division | .. | .. | .. | | | | | | 4,896 | |
| Leave salary— | | | | | | | | | | |
| Southern Division | .. | .. | .. | | | | 1,032 | | 300 | |
| Probable savings— | | | | | | | | | | |
| Northern Division | .. | .. | .. | | | | —1,041 |  | .... |  |
| Central Division | .. | .. | .. | | | | —1,924 | | —42 | |
| TOTAL | | | | .. | .. | .. | 68,058 | 68,700 | 70,000 | 75,500 |
| P-(3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling allowance—fixed— | | | | | | | | | | |
| | | <i>Charged</i> | .. | | | | | | | |
| Northern Division | .. | .. | .. | | | | 2,580 | | 3,334 | |
| Central Division | .. | .. | .. | | | | 2,580 | | 3,334 | |
| Southern Division | .. | .. | .. | | | | 2,580 | | 3,332 | |
| Travelling allowance—ordinary— | | | | | | | | | | |
| | | <i>Charged</i> | .. | | | | | | | |
| Northern Division | .. | .. | .. | | | | 2,160 | | 1,700 | |
| Central Division | .. | .. | .. | | | | 300 | | 300 | |
| Southern Division | .. | .. | .. | | | | 900 | | 1,000 | |

| DETAILED ACCOUNT No. 25-DP. GENERAL ADMINISTRATION. D-Commissioners—conold. | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|---|----|----|-----------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|-----------------|
| P-Commissioners—conold. | | | | Rs. | Rs. | Rs. | Rs. | |
| P-(3) Allowances, Honoraria, etc.—contd. | | | | | | | | |
| Travelling allowance—fixed— | .. | .. | .. Voted | .. | | | | |
| Northern Division | .. | .. | .. | | 2,940 | | 2,580 | |
| Central Division | .. | .. | .. | | 180 | | 180 | |
| Southern Division | .. | .. | .. | | 180 | | 180 | |
| Travelling allowance—ordinary— | .. | .. | .. Voted | .. | | | | |
| Northern Division | .. | .. | .. | | 3,000 | | 4,360 | |
| Central Division | .. | .. | .. | | 3,100 | | 4,500 | |
| Southern Division | .. | .. | .. | | 5,000 | | 5,200 | |
| Dearness allowance— | .. | .. | .. Voted | .. | | | | |
| Northern Division | .. | .. | .. | | 4,100 | | 7,600 | |
| Central Division | .. | .. | .. | | 3,100 | | 7,488 | |
| Southern Division | .. | .. | .. | | 3,400 | | 4,728 | |
| War allowance— | | | .. Voted | .. | | | | |
| Other Gazetted Officers— | | | .. | | | | 2,820 | |
| Northern Division | .. | .. | .. |  |  |  | ..... |  |
| Central Division | .. | .. | .. | | | | 2,664 | |
| Southern Division | .. | .. | .. | | | | | |
| | | | TOTAL .. | { Charged | 10,345 | 11,100 | 12,000 | 13,000 |
| | | | { Voted | 29,464 | 25,000 | 30,000 | 42,300 | |
| P-(4) Contingencies— | | | | | | | | |
| Contract contingencies— | .. | .. | .. | | | | | |
| Northern Division | .. | .. | .. | | 3,113A | | 3,480 | |
| Central Division | .. | .. | .. | | 3,964B | | 3,704 | |
| Southern Division | .. | .. | .. | | 2,600C | | 3,350 | |
| Non-contract contingencies— | .. | .. | .. | | | | | |
| Northern Division | .. | .. | .. | | 3,487D | | 4,390 | |
| Central Division | .. | .. | .. | | 2,436E | | 2,696 | |
| Southern Division | .. | .. | .. | | 2,500F | | 3,000 | |
| Dearness allowance— | .. | .. | .. | | | | | |
| Northern Division | .. | .. | .. | | 100 | | 335 | |
| Southern Division | .. | .. | .. | | 100 | | 45 | |
| | | | TOTAL .. Voted | 19,702 | 18,300 | 18,000 | 21,000 | |
| TOTAL, Commissioners .. | | | | { Charged | 1,38,191 | 1,25,100 | 1,33,000 | 1,33,000 |
| { Voted | | | | 1,85,294 | 1,77,400 | 1,88,000 | 2,04,700 | |
| | | | | | 3,23,485 | 3,02,500 | 3,26,000 | 3,37,700 |

| Details. | A Rs. | B Rs. | C Rs. |
|-----------------------------------|----------|----------|----------|
| Carriage of records | 2,200 | 1,500 | 2,386 |
| Purchase and repairs of furniture | 100 | 200 | 83 |
| Books and publications | 100 | 200 | 70 |
| Telephone charges | 560 | 600 | 464 |
| Electric charges | 120 | 250 | 63 |
| Petty supplies | 400 | 454 | 230 |
| Water charges | .. | 300 | 54 |
| Other charges | .... | 200 | .... |
| ..Total | 3,480 | 3,704 | 3,350 |

| Details. | D Rs. | E Rs. | F Rs. |
|-------------------------------|----------|----------|----------|
| Rents, rates and taxes | 222 | 198 | .... |
| Service postage and telegrams | 4,000 | 2,500 | 3,000 |
| Pay of inferior servants | 168 | .. | .. |
| Total | 4,390 | 2,696 | 3,000 |

| DETAILED ACCOUNT No. 25-E.Q.R.S.T. GENERAL ADMINISTRATION. E-District Administration. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| District Administration. | | | | | |
| SUMMARY. | | | | | |
| Q-GENERAL ESTABLISHMENT | -- | { Charged .. 5,38,191 | 5,61,500 | 4,70,000 | 4,33,600 |
| | | { Voted .. 25,12,256 | 24,49,000 | 28,55,000 | 28,72,400 |
| R-SUB-DIVISIONAL ESTABLISHMENT | -- | -- Voted .. 22,86,277 | 23,33,100 | 26,56,000 | 27,86,300 |
| S-OTHER ESTABLISHMENT | -- | -- Voted .. 38,58,916 | 39,19,200 | 47,79,000 | 44,72,100 |
| T-ESTABLISHMENT CHARGES PAID TO OR RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | -- | { Charged .. -3,37,000 | -3,37,000 | -3,37,000 | -3,37,000 |
| | | { Voted .. -38,56,022 | -38,66,000 | -38,66,000 | -38,55,900 |
| TOTAL District Administration | | { Charged .. 2,01,191 | 2,24,500 | 1,33,000 | 96,600 |
| | | { Voted .. 48,01,427 | 48,35,300 | 64,24,000 | 62,74,900 |

| DETAILED ACCOUNT No 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|--|---------------|------|--------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|----------|
| | | | | | Rs. | Rs. | Rs. | Rs. | |
| Q-GENERAL ESTABLISHMENTS—contd. | | | | | | | | | |
| Q-1 GENERAL ESTABLISHMENT—contd. | | | | | | | | | |
| Q-1 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance .. | | { fixed .. | .. } | Charged | | 71,899 | | 71,150 | |
| | | { ordinary .. | .. } |  |  | .... |  | .... |  |
| Travelling allowance .. | | fixed .. | .. | Voted .. | | 6,480 | | 10,400 | |
| Travelling allowance fixed— | | | | | | | | | |
| Northern Division .. | | | .. | { Charged .. | | 4,728 | | 3,530 | |
| | | | .. | { Voted .. | | 18,611 | | 26,473 | |
| Central Division .. | | | .. | | | 33,742 | | 54,870 | |
| Southern Division .. | | | .. | | | 27,279 | | 45,425 | |
| Travelling allowance ordinary— | | | | | | | | | |
| Northern Division .. | | | .. | { Charged .. | | 8,800 | | 9,170 | |
| | | | .. | { Voted .. | | 13,000 | | 17,700 | |
| Central Division .. | | | .. | { Charged .. | | 3,470 | | 2,900 | |
| | | | .. | { Voted .. | | 19,540 | | 21,100 | |
| Southern Division .. | | | .. | { Charged .. | | 4,300 | | 5,200 | |
| | | | .. | { Voted .. | | 24,000 | | 30,000 | |
| Civil Recruiting Officer .. | | | .. | { Charged .. | | 5,400 | | 2,500 | |
| | | | .. | { Voted .. | | 8,700 | | 10,920 | |
| House-rent and other allowances— | | | | | | | | | |
| Northern Division .. | | | .. | | | 6,873 | | 5,349 | |
| Central Division .. | | | .. | | | 216 | | 48 | |
| Southern Division .. | | | .. | | | 540 | | 180 | |
| Dearness allowance— | | | | | | | | | |
| Northern Division .. | | | .. | | | 37,746 | | 61,288 | |
| Central Division .. | | | .. | | | 47,550 | | 75,876 | |
| Southern Division .. | | | .. | | | 29,893 | | 42,503 | |
| Civil Recruiting Officer .. | | | .. | | | 1,430 | | 2,560 | |
| War allowance— | | | | | | | | | |
| Secretary of State's Officer .. | | | .. | Charged .. | | | | 8,250 | |
| Other Gazetted Officers .. | | | .. | Voted .. | | | | 15,132 | |
| Northern Division .. | | | .. | | | | | 30,516 | |
| Central Division .. | | | .. | | | | | 19,160 | |
| Southern Division .. | | | .. | | | | | | |
| House-rent and other allowances .. | | | .. | Charged .. | | 270 | | 270 | |
| Cost of passages .. | | | .. | Charged .. | | 1,333 |  | .... |  |
| | | | | | | | | | |
| | | | | TOTAL .. | | 87,339 | 1,00,200 | 83,700 | 1,03,000 |
| | | | | { Charged .. | | | | | |
| | | | | { Voted .. | | 2,92,187 | 2,75,600 | 4,55,800 | 4,69,500 |
| | | | | | | | | | |
| Q-1 (4) Contingencies— | | | | | | | | | |
| Service postage and telegrams— | | | | | | | | | |
| Northern Division .. | | | .. | | | 1,00,000 | | 1,10,900 | |
| Central Division .. | | | .. | | | 1,58,000 | | 1,79,000 | |
| Southern Division .. | | | .. | | | 1,19,000 | | 1,35,000 | |
| Non-contract contingencies— | | | | | | | | | |
| Central Division .. | | | .. | | | 5,946 | | 5,610 | |
| Northern Division .. | | | .. | | | 4,254 | | 4,690 | |
| Civil Recruiting Officer .. | | | .. | | | 29,200 | | 31,700 | |
| | | | | | | | | | |
| | | | | TOTAL .. | | 5,27,942 | 4,16,400 | 5,27,100 | 4,66,900 |
| | | | | { Voted .. | | | | | |

EXPENDITURE.

143

| DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| Q. GENERAL ESTABLISHMENTS—contd. | | | Rs. | Rs. | Rs. | Rs. |
| Q-1 GENERAL ESTABLISHMENT—concl'd. | | | | | | |
| Q-1 (5) Establishment charges paid to or recovered from other Governments and Departments— | | | | | | |
| <i>Add</i> —Special pay and allowances of the Superintendent of Mahabaleshwar. Voted .. | | | +9,373 | .... |  |  |
| <i>Deduct</i> —Contribution recovered from Taluqdari Settlement Officer, Local Boards, etc. .. Voted .. |  |  |  | .... |  |  |
| <i>Deduct</i> —Charges recovered from the Government of India .. | | | —13,531 | .... |  |  |
| <i>Deduct</i> —Amount recovered from the Military Department for Land Acquisition work .. .. .. .. |  |  |  | .... |  |  |
| Total .. Voted .. | | | —4,158 | .... |  |  |
| TOTAL, Q-1 General Establishment .. | | | 5,38,191 | 5,61,500 | 4,70,000 | 4,33,600 |
| { <i>Charged</i> .. | | | | | | |
| { <i>Voted</i> .. | | | 18,49,295 | 17,36,700 | 21,05,600 | 21,17,300 |
| Q-2 TREASURY ESTABLISHMENT. | | | | | | |
| Q-2 (1) Pay of Officers— | | | | | | |
| Mamlatdars— | | | | | | |
| Northern Division (200—400) | 1 | 1 | | 4,640 | | 5,230 |
| Central Division (200—400) | 1 | 1 | | 3,930 | | 6,060 |
| Southern Division (200—400) | 1 | 1 | | 3,130 | | 5,510 |
| Provision for temporary increase in pay .. .. .. |  |  |  | .... |  | .... |
| TOTAL .. Voted .. | | | 8,510 | 11,700 | 16,900 | 16,800 |

| DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Q. GENERAL ESTABLISHMENTS—conold. | | | | | | Rs. | Rs. | Rs. | Rs. |
| Q-2 TREASURY ESTABLISHMENT—conold. | | | | | | | | | |
| Q-2 (4) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Northern Division | -- | -- | -- | -- | -- | | 2,281A | | 2,720A |
| Central Division | -- | -- | -- | -- | -- | | 3,491B | | 3,935B |
| Southern Division | -- | -- | -- | -- | -- | | 2,800C | | 3,625C |
| Non-contract contingencies— | | | | | | | | | |
| Pay of inferior servants— | | | | | | | | | |
| Northern Division | -- | -- | -- | -- | -- | | 196 | | 380 |
| Southern Division | -- | -- | -- | -- | -- | | 474 | | 480 |
| Central Division | -- | -- | -- | -- | -- | | 200 |  | .... |
| Rents, rates and taxes— | | | | | | | | | |
| Northern Division | -- | -- | -- | -- | -- | | 123 | | 150 |
| Telephone charges— | | | | | | | | | |
| Southern Division | -- | -- | -- | -- | -- | | 1,716 | | 1,570 |
| Service postage and telegrams— | | | | | | | | | |
| Northern Division | -- | -- | -- | -- | -- | | 10,019 | | 13,770 |
| Central Division | -- | -- | -- | -- | -- | | 12,000 | | 13,700 |
| Southern Division | -- | -- | -- | -- | -- | | 6,000 | | 6,970 |
| Total .. Voted .. | | | | | | 45,950 | 39,300 | 48,500 | 47,300 |
| Q-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | | | | | | |
| <i>Add</i> —Contribution paid to the Imperial Bank of India on account of pay of their chowkidar Voted .. | | | | | | 451 | 500 | 500 | 500 |
| TOTAL Q-2, Treasury Establishment .. Voted .. | | | | | | 5,93,101 | 6,50,900 | 6,78,400 | 6,90,900 |
| Q-3. Organization for running the Scheme of Village publicity and propaganda by means of 16 m. m. Cinema outfits— | | | | | | | | | |
| <i>Pay of officers</i> | | | | | | | 15,000 | | 15,000 |
| Total .. Voted .. | | | | | | 14,800 | 15,000 | 15,000 | 15,000 |
| <i>Pay of Establishments—</i> | | | | | | | | | |
| Temporary Establishments | | | | | | | 4,500 | | 4,700 |
| Total .. Voted .. | | | | | | 5,350 | 4,500 | 4,900 | 4,700 |
| Allowances, Honoraria etc.— | | | | | | | | | |
| Travelling allowance (ordinary) | | | | | | | 475 | | 475 |
| House-rent and other allowances | | | | | | | 75 | | 75 |
| Dearness allowance | | | | | | | 1,950 | | 1,950 |
| Total .. Voted .. | | | | | | | 2,500 | 2,500 | 2,500 |
| Contingencies | | | | | | | 1,10,100 | | 1,14,000 |
| Total .. Voted .. | | | | | | 1,10,429 | 1,32,100 | 1,24,000 | 1,36,200 |
| Establishments charges paid to or recovered from other Governments Departments, etc. | | | | | | | | | |
| <i>Deduct</i> —Share paid by other provinces, Indian States and Central Government .. | | | | | | —60,719 | —70,700 | —75,400 | —72,000 |
| * TOTAL—Q3—ORGANISATION FOR RUNNING THE SCHEME OF PUBLICITY AND PROPAGANDA BY MEANS OF 16 M. M. CINEMA OUTFITS.. Voted .. | | | | | | 69,860 | 61,400 | 71,000 | 64,200 |
| TOTAL Q- GENERAL ESTABLISHMENTS .. { <i>Charged</i> .. | | | | | | 5,38,191 | 5,61,500 | 4,70,000 | 4,33,600 |
| .. { <i>Voted</i> .. | | | | | | 25,12,256 | 24,49,000 | 28,55,000 | 28,72,400 |

* Under the control of the Secretary to the Government of Bombay, Home Department.

| Details. | A Rs. | B Rs. | C Rs. |
|--------------------------------------|--------------|--------------|--------------|
| Carriage of records .. | 5 | 50 | 70 |
| Purchase of books and periodicals .. | 30 | 10 | 10 |
| Purchase and repairs of furniture .. | 220 | 200 | 145 |
| Petty supplies .. | 1,780 | 190 | 2,275 |
| Lighting charges .. | 550 | 760 | 420 |
| Other charges .. | 125 | 2,281 | 705 |
| Total .. | 2,720 | 3,491 | 3,625 |

EXPENDITURE.

| DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|---|----|----|----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|----------|
| | | | | 1944-45. | 1945-46. | | | | | |
| R-SUB-DIVISIONAL ESTABLISHMENT. | | | | | | Rs. | Rs. | Rs. | Rs. | |
| R-1) Pay of Officers— | | | | | | | | | | |
| Mamlatdars— | | | | | | | | | | |
| Northern Division (200—400) | -- | -- | -- | 26 | 33 | | 1,19,777 | | 1,51,800 | |
| Central Division (200—400) | -- | -- | -- | 62 | 62 | | 1,90,413 | | 1,98,280 | |
| Southern Division (200—400) | -- | -- | -- | 50 | 50 | | 1,62,310 | | 1,58,270 | |
| Mahalkaris— | | | | | | | | | | |
| Northern Division (150—200) | .. | .. | .. | 13 | 13 | | 16,000 | | 18,000 | |
| Central Division (150—200) | .. | .. | .. | 15 | 15 | | 29,738 | | 29,750 | |
| Southern Division (150—200) | .. | .. | .. | 11 | 13 | | 24,362 | | 30,300 | |
| Provision for temporary increase in pay | .. | .. | .. |  |  |  | ..... |  | ..... |  |
| Total .. Voted .. | | | | | | | 5,45,659 | 5,42,600 | 5,26,200 | 5,86,400 |
| R-2) Pay of Establishment— | | | | | | | | | | |
| Aval Karkuns & Clerks, etc.— | | | | | | | | | | |
| Northern Division (25—200) | -- | -- | -- | 274 | 274 | | 2,39,290 | | 2,30,380 | |
| Central Division (25—200) | -- | -- | -- | 449 | 449 | | 3,89,270 | | 4,05,190 | |
| Southern Division (25—200) | -- | -- | -- | 421 | 431 | | 3,41,472 | | 3,65,400 | |
| Servants— | | | | | | | | | | |
| Northern Division (11—20) | -- | -- | -- | 358 | 357 | | 64,860 | | 64,740 | |
| Central Division (9—20) | -- | -- | -- | 576 | 576 | | 1,00,032 | | 98,020 | |
| Southern Division (9—18) | -- | -- | -- | 444 | 444 | | 76,968 | | 79,160 | |
| Temporary establishment— | | | | | | | | | | |
| Northern Division | -- | -- | -- | | | | 10,881 | | 34,060 | |
| Central Division | -- | -- | -- | | | | 4,880 | | 36,380 | |
| Southern Division | -- | -- | -- | | | | 19,592 | | 50,320 | |

| DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| R-SUB-DIVISIONAL ESTABLISHMENT—conold. | | | | | | Rs. | Rs. | Rs. | Rs. |
| Leave salary— | | | | | | | | | |
| Northern Division | -- | -- | -- | -- | -- | | 7,000 |  | .... |
| Central Division | -- | -- | -- | -- | -- | | 2,100 | | 7,040 |
| Southern Division | -- | -- | -- | -- | -- | | 9,255 |  | .... |
| Probable Saving— | | | | | | | | | |
| Northern Division | .. | .. | .. | .. | .. | | | | —3,000 |
| Central Division | .. | .. | .. | .. | .. |  |  |  | .... |
| Southern Division | .. | .. | .. | .. | .. | | | | —4,590 |
| TOTAL .. Voted .. | | | | | | 11,89,905 | 12,65,600 | 12,81,900 | 13,63,100 |
| R-(8) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance (fixed)— | | | | | | | | | |
| Northern Division | -- | -- | -- | -- | -- | | 23,748 | | 45,200 |
| Central Division | -- | -- | -- | -- | -- | | 39,720 | | 63,110 |
| Southern Division | -- | -- | -- | -- | -- | | 31,080 | | 54,760 |
| Travelling allowance (ordinary)— | | | | | | | | | |
| Northern Division | -- | -- | -- | -- | -- | | 31,000 | | 40,000 |
| Central Division | -- | -- | -- | -- | -- | | 43,000 | | 45,500 |
| Southern Division | -- | -- | -- | -- | -- | | 59,500 | | 75,000 |
| House-rent and other allowances— | | | | | | | | | |
| Northern Division | -- | -- | -- | -- | -- | | 1,530 | | 810 |
| Central Division | -- | -- | -- | -- | -- | | 1,116 | | 750 |
| Southern Division | -- | -- | -- | -- | -- | | | | 520 |
| Dearness allowance— | | | | | | | | | |
| Northern Division | -- | -- | -- | -- | -- | | 75,638 | | 1,05,000 |
| Central Division | -- | -- | -- | -- | -- | | 1,12,418 | | 1,61,070 |
| Southern Division | -- | -- | -- | -- | -- | | 1,06,150 | | 1,44,410 |
| War allowance— | | | | | | | | | |
| Non-Gazetted Officers | .. | .. | .. | .. | .. Voted | | | | |
| Northern Division | .. | .. | .. | .. | .. | | | | 22,380 |
| Central Division | .. | .. | .. | .. | .. | | | | 40,200 |
| Southern Division | .. | .. | .. | .. | .. | | | | 36,600 |
| TOTAL .. Voted .. | | | | | | 5,50,713 | 5,24,900 | 8,47,900 | 8,35,400 |
| R-(4) Establishment charges paid to or recovered from other Governments Departments etc.— | | | | | | | | | |
| Recoveries on account of Bench Magistrate Establishment .. | .. | .. | .. | .. | .. |  | .... |  | 1,500 |
| TOTAL, Sub-Divisional Establishment .. Voted .. | | | | | | 22,86,277 | 23,33,100 | 28,56,000 | 27,86,300 |

| DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| S. OTHER ESTABLISHMENT. | | | | | | |
| S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS. | | | | | | |
| S-1 (1) Pay of Establishment— | | | | | | |
| Talatis— | | | | | | |
| Northern Division (20-40) | -- | -- | 1,054 | 1,054 | 4,77,609 | 4,66,200 |
| Central Division (") | -- | -- | 1,794 | 1,794 | 7,41,052 | 8,59,730 |
| Southern Division (") | -- | -- | 677 | 677 | 3,39,569 | 3,31,900 |
| Talatis—Temporary, Northern Division | .. | -- | | | | 1,26,630 |
| Servants— | | | | | | |
| Northern Division | .. | .. | | | | 6,000 |
| Southern Division—3 (14), 7 (13), 15 (12) and 84 (11) | .. | .. | 109 | 109 | 8,662 | 8,660 |
| Servants—Temporary, Northern Division | .. | .. | | | 300 | .... |
| Provision for temporary increase in pay | .. | .. | | | | 30,660 |
| Leave salary— | | | | | | |
| Northern Division | .. | .. | | | 13,000 | .... |
| Central Division | .. | .. | | | 12,608 | .... |
| Southern Division | .. | .. | | | 7,500 | 10,160 |
| Probable savings— | | | | | | |
| Central Division | .. | .. | | | | —92,440 |
| Total .. Voted | | | | | 15,64,408 | 16,00,300 |
| | | | | | | 17,90,300 |
| | | | | | | 17,47,500 |
| S-1 (2) Allowances, Honoraria, etc.— | | | | | | |
| Allowances to village accountants— | | | | | | |
| Northern Division | -- | -- | | | 240 | 1,640 |
| Central Division | -- | -- | | | 76,000 | 76,110 |
| Southern Division | -- | -- | | | 2,26,000 | 2,20,000 |
| Allowances to village servants useful to Government— | | | | | | |
| Northern Division | .. | .. | | | 1,16,000 | 1,21,000 |
| Central Division | .. | .. | | | 27,500 | 28,000 |
| Southern Division | .. | .. | | | 1,36,000 | 1,36,100 |

| DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd. | | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | | Rs. | Rs. | Rs. | Rs. |
| S. OTHER ESTABLISHMENT—contd. | | | | | | | | | | |
| S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—concl'd. | | | | | | | | | | |
| Allowances to Heads of village police and watchmen— | | | | | | | | | | |
| Northern Division | .. | .. | .. | .. | .. | .. | 1,28,000* | | 1,52,900 | |
| Central Division | .. | .. | .. | .. | .. | .. | 2,07,000* | | 2,02,000 | |
| Southern Division | .. | .. | .. | .. | .. | .. | 2,12,000* | | 2,10,500 | |
| Travelling allowance (fixed)— | | | | | | | | | | |
| Northern Division | .. | .. | .. | .. | .. | .. | 48 |  | .... |  |
| Central Division | .. | .. | .. | .. | .. | .. | 108 |  | .... |  |
| Travelling allowance (ordinary)— | | | | | | | | | | |
| Northern Division | .. | .. | .. | .. | .. | .. | 8,600 | | 10,000 | |
| Central Division | .. | .. | .. | .. | .. | .. | 6,800 | | 7,950 | |
| Southern Division | .. | .. | .. | .. | .. | .. | 6,000 | | 6,000 | |
| House-rent and other allowances— | | | | | | | | | | |
| Northern Division | .. | .. | .. | .. | .. | .. | 1,320 |  | .... |  |
| Dearness allowance— | | | | | | | | | | |
| Northern Division | .. | .. | .. | .. | .. | .. | 1,18,584 | | 2,26,880 | |
| Central Division | .. | .. | .. | .. | .. | .. | 1,90,944 | | 3,08,160 | |
| Southern Division | .. | .. | .. | .. | .. | .. | 77,256 | | 1,58,460 | |
| Total .. Voted .. | | | | | | | 15,53,083 | 15,38,400 | 20,24,300 | 18,65,700 |
| S-1 (3) Contingencies— | | | | | | | | | | |
| Fixed contingencies to talatis— | | | | | | | | | | |
| Northern Division | .. | .. | .. | .. | .. | .. | 15,219 | | 20,900 | |
| Central Division | .. | .. | .. | .. | .. | .. | 32,532 | | 28,220 | |
| Southern Division | .. | .. | .. | .. | .. | .. | 10,249 | | 9,700 | |
| Other non-contract contingencies— | | | | | | | | | | |
| Northern Division | .. | .. | .. | .. | .. | .. | | | 90 | |
| Central Division | .. | .. | .. | .. | .. | .. | 6,300 | | 6,100 | |
| Southern Division | .. | .. | .. | .. | .. | .. | 19,000 | | 19,000 | |
| TOTAL .. Voted .. | | | | | | | 86,320 | 83,300 | 89,800 | 84,100 |
| TOTAL, Pay and Allowances to District and Village Officers .. Voted .. | | | | | | | 32,03,811 | 32,22,000 | 39,04,400 | 36,97,300 |

*Include the following provisions controlled by the Home Department on account of daily allowance to police patils attending the annual course of instructions.

| | | | |
|-------------------|----|----|-------|
| | | | Rs. |
| Northern Division | .. | .. | 2,000 |
| Central Division | .. | .. | 7,000 |
| Southern Division | .. | .. | 5,000 |

| ETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| S-OTHER ESTABLISHMENT—conold. | | | | | | Rs. | Rs. | Rs. | Rs. |
| S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES. | | | | | | | | | |
| S-2 (1) Allowances, Honoraria, etc.— | | | | | | | | | |
| Village executive officers— | | | | | | | | | |
| Northern Division | .. | .. | .. | .. | .. | | 1,28,000 | | 1,50,000 |
| Central Division | .. | .. | .. | .. | .. | | 2,68,000 | | 2,68,000 |
| Southern Division | .. | .. | .. | .. | .. | | 94,395 | | 93,000 |
| Remuneration for the collection of land revenue— | | | | | | | | | |
| Northern Division | .. | .. | .. | .. | .. | | 1,200 | | 3,000 |
| Central Division | .. | .. | .. | .. | .. | | 30,000 | | 30,000 |
| Southern Division | .. | .. | .. | .. | .. | | 48,000 | | 46,000 |
| Rewards— | | | | | | | | | |
| Northern Division | .. | .. | .. | .. | .. | | 500 | | 575 |
| Central Division | .. | .. | .. | .. | .. | | 135 | | 135 |
| Southern Division | .. | .. | .. | .. | .. | | 70 | | 90 |
| TOTAL .. Voted .. | | | | | | 5,11,063 | 5,70,300 | 7,45,800 | 5,90,800 |
| S-2 (2) Contingencies— | | | | | | | | | |
| Village executive officers— | | | | | | | | | |
| Northern Division | .. | .. | .. | .. | .. | | 36,800 | | 36,800 |
| Central Division | .. | .. | .. | .. | .. | | 62,000 | | 62,000 |
| Southern Division | .. | .. | .. | .. | .. | | 26,700 | | 25,000 |
| Non-contract contingencies— | | | | | | | | | |
| Northern Division | .. | .. | .. | .. | .. | | 200 | | 200 |
| Southern Division | .. | .. | .. | .. | .. | | 1,200 | | 1,100 |
| TOTAL .. Voted .. | | | | | | 1,44,042 | 1,26,900 | 1,28,800 | 1,25,100 |
| TOTAL, Pargana and village watandars and village expenses .. Voted .. | | | | | | 6,55,105 | 6,97,200 | 8,74,600 | 7,15,900 |
| S-3 Cattle Pounds— | | | | | | | | | |
| Allowances to Pounds keepers and clerks— | | | | | | | | | |
| Northern Division | .. | .. | .. | .. | .. | * | * | | 11,100 |
| Central Division | .. | .. | .. | .. | .. | * | * | | 21,400 |
| Southern Division | .. | .. | .. | .. | .. | * | * | | 5,000 |
| Total .. | | | | | | | | | 37,500 |
| Contingencies— | | | | | | | | | |
| Constructions and repairs of Pounds, etc.— | | | | | | | | | |
| Northern Division | .. | .. | .. | .. | .. | * | * | | 10,600 |
| Central Division | .. | .. | .. | .. | .. | * | * | | 7,250 |
| Southern Division | .. | .. | .. | .. | .. | * | * | | 3,550 |
| Total .. | | | | | | | | | 21,400 |
| TOTAL, Cattle Pounds .. | | | | | | | | | 58,900 |
| TOTAL, OTHER ESTABLISHMENT .. Voted .. | | | | | | 38,58,916 | 39,19,200 | 47,79,000 | 44,72,100 |

* Shown under "29 Police", vide page 224.

| DETAILED ACCOUNT No. 25-E.T. GENERAL ADMINISTRATION. E-District Administration—conold. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| T-Establishment charges payable to or recoverable from other Governments, Departments, etc. | | | | |
| <i>Deduct—</i> | | | | |
| Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. (<i>vide</i> page 65) | { Charged .. | -2,01,000 | | -2,01,000 |
| | { Voted .. | -19,59,000 | | -19,59,000 |
| Fixed amount transferred to "7-Land Revenue—Land Records" (<i>vide</i> page 71) | Voted .. | -12,46,000 | | -12,46,000 |
| Fixed amount transferred to "8-Provincial Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges (<i>vide</i> page 79) | Voted .. | -25,500 | | -25,500 |
| Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges (<i>vide</i> page 85) | Voted .. | -16,000 | | -16,000 |
| Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors (<i>vide</i> page 174) | Voted .. | -25,000 | | -25,000 |
| Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment" on account of officers, establishment, allowances, etc. (<i>vide</i> page 178) | { Charged .. | -1,36,000 | | -1,36,000 |
| | { Voted .. | -4,72,100 | | -4,72,100 |
| Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors (<i>vide</i> page 178) | Voted .. | -32,000 | | -32,000 |
| Amount transferred to XVII and 18, Irrigation and 50-Civil Works or account of collection charges of irrigation and other revenue (pages 29, 104 and 518) | Voted .. | -90,400 | | -80,300 |
| Total, Establishment charges paid to or recovered from other Governments, Departments, etc. | { Charged .. | -3,37,000 | -3,37,000 | -3,37,000 |
| | { Voted .. | -38,56,022 | -38,66,000 | -38,55,900 |

EXPENDITURE.

| DETAILED ACCOUNT No. 25-G-U. GENERAL ADMINISTRATION. G-Miscellaneous. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES. | Rs. | Rs. | Rs. | Rs. |
| U-(1) Contingencies— | | | | |
| Discretionary grants of the Governor | | 25,000 | | 25,000 |
| TOTAL, Discretionary grants by Heads of Provinces .. Voted .. | 23,274 | 25,000 | 25,000 | 25,000 |
| DETAILED ACCOUNT No. 25-G-V. GENERAL ADMINISTRATION. G-Miscellaneous. | | | | |
| V-MISCELLANEOUS. | | | | |
| V-(1) Allowances, Honoraria, etc.— | | | | |
| Allowances for selected candidates for I.C.S. | | 7,508 |  | .... |
| <i>Deduct</i> —Amount recovered from Sind | | —1,508 |  | .... |
| TOTAL, Miscellaneous .. Charged .. | 6,253 | 6,000 | 14,000 | .... |
| DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous. | | | | |
| W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS. | | | | |
| <i>I. Financed from Provincial Revenues.</i> | 4,25,425 | 4,14,500 | 5,30,000 | 5,42,000 |
| <i>II. Financed from the Government of India grants.</i> | 82,268 | .... | .... | .... |
| Total—Voted .. | 5,07,693 | 4,14,500 | 5,30,000 | 5,42,000 |

| DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-46. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS. | | | | | | |
| I. Financed from Provincial Revenues. | | | | | | |
| W-I (1) Pay of Officers— | | | | | | |
| Special Officer for Village Improvement | 1 | 1 | | 2,000 | | 1,800 |
| Total—Voted .. | | | 1,723 | 2,000 | 1,900 | 1,800 |
| W-I (2) Pay of Establishment | | | | | | |
| Rural Development Inspectors— | | | | | | |
| Northern Division | 7 | 7 | | 9,328 | | 9,723 |
| Central Division | 7 | 7 | | 11,425 | | 11,498 |
| Southern Division | 6 | 6 | | 10,691 | | 10,237 |
| Assistant Rural Development Inspectors— | | | | | | |
| Northern Division | 45 | 45 | | 23,016 | | 21,907 |
| Central Division | 75 | 75 | | 33,202 | | 35,684 |
| Southern Division | 60 | 60 | | 31,113 | | 33,942 |
| Servants— | | | | | | |
| Northern Division | 7 | 7 | | 1,390 | | 1,385 |
| Central Division | 7 | 7 | | 1,584 | | 1,596 |
| Southern Division | 6 | 6 | | 1,497 | | 1,474 |
| Temporary establishment— | | | | | | |
| Northern Division | | | | 4,267 | | 4,391 |
| Central Division | | | | 8,421 | | 6,341 |
| Southern Division | | | | 10,639 | | 6,242 |
| District Rural Development Boards— | | | | | | |
| Northern Division | | | | 5,123 | | 4,910 |
| Central Division | | | | 11,031 | | 11,520 |
| Southern Division | | | | 10,873 | | 10,250 |
| Total—Voted .. | | | 1,54,087 | 1,73,600 | 1,66,300 | 1,71,100 |

EXPENDITURE.

| DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd. | | | | |
| I. Financed from Provincial Revenues—contd. | | | | |
| W-1 (3) Allowances, Honoraria, etc.— | | | | |
| Rural Development Staff— | | | | |
| Travelling allowances— | | | | |
| Northern Division | .. | 13,460 | | 14,240 |
| Central Division | .. | 27,445 | | 32,780 |
| Southern Division | .. | 22,460 | | 25,400 |
| Dearness allowance— | | | | |
| Northern Division | .. | 6,560 | | 8,360 |
| Central Division | .. | 9,440 | | 14,010 |
| Southern Division | .. | 6,410 | | 12,420 |
| District Rural Development Boards— | | | | |
| Travelling allowances— | | | | |
| Northern Division | .. | 2,151 | | 2,880 |
| Central Division | .. | 2,350 | | 9,060 |
| Southern Division | .. | 1,350 | | 1,150 |
| Dearness allowance— | | | | |
| Northern Division | .. | 1,372 | | 1,810 |
| Central Division | .. | 2,432 | | 3,240 |
| Southern Division | .. | 1,970 | | 2,690 |
| War allowance— | | | | |
| Non-Gazetted Officers— | | | | |
| Northern Division | .. | | | 380 |
| Central Division | .. | | | 380 |
| Southern Division | .. | | | 380 |
| Provincial Rural Development Board— | | | | |
| Travelling allowance | .. | 5,000 |  | .... |
| Total Voted | 86,547 | 1,02,400 | 1,13,100 | 1,28,800 |

| DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd. | Rs. | Rs. | Rs. | Rs. |
| <i>I. Financed from Provincial Revenues—contd.</i> | | | | |
| W-1 (4) Contingencies— | | | | |
| Rural Development Staff— | | | | |
| Rents, rates and taxes— | | | | |
| Northern Division | | 1,080 | | 440 |
| Central Division | | 2,529 | | 2,550 |
| Southern Division | | 1,620 | | 1,520 |
| Service postage and telegrams— | | | | |
| Northern Division | | 2,160 | | 2,050 |
| Central Division | | 2,200 | | 2,500 |
| Southern Division | | 2,050 | | 2,200 |
| Carriage of records— | | | | |
| Northern Division | | 75 | | 20 |
| Central Division | | 205 | | 205 |
| Southern Division | | 150 | | 100 |
| Lighting charges— | | | | |
| Northern Division | | 60 | | 45 |
| Central Division | | 240 | | 200 |
| Southern Division | | 205 | | 110 |
| Purchase and repairs to furniture— | | | | |
| Northern Division | | 440 | | 420 |
| Central Division | | 670 | | 890 |
| Southern Division | | 300 | | 320 |
| Other miscellaneous expenditure— | | | | |
| Northern Division | | 350 | | 500 |
| Central Division | | 1,150 | | 1,350 |
| Southern Division | | 800 | | 1,200 |
| Public exhibition and fairs— | | | | |
| Northern Division | | 800 | | 950 |
| Central Division | | 1,600 | | 1,600 |
| Southern Division | | 1,200 | | 1,100 |
| Expenditure on pig killing— | | | | |
| Southern Division | | 1,625 | | 600 |
| Maintenance of village uplift vans— | | | | |
| Northern Division | | 3,000 | | 3,000 |
| Central Division | | 3,000 |  | .... |
| Southern Division | | 2,800 | | 1,620 |

| DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd. | | | | |
| I. Financed from Provincial Revenues—concl'd. | | | | |
| W-I (4) Contingencies—contd. | | | | |
| Prizes in connection with Village Improvement Schemes— | | | | |
| Northern Division | | 700 | | 700 |
| Central Division | | 700 | | 700 |
| Southern Division | | 600 | | 3,050 |
| District Rural Development Boards— | | | | |
| Northern Division | | 3,050 | | 2,900 |
| Central Division | | 3,741 | | 4,310 |
| Southern Division | | 2,400 | | 2,150 |
| Total—Voted .. | 37,226 | 41,500 | 40,500 | 39,300 |
| W-I (5) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | |
| Amount transferred to 47. Miscellaneous Departments on account of maintenance of radio sets in Development Department Chawls (<i>vide</i> page 434) .. .. . |  | .... |  | .... |
| Total—Voted .. |  | .... |  | .... |
| Lump provision for discretionary grants to Collectors for Rural Development purposes | 1,45,842 | 95,000* | | 2,01,000 |
| Total—Voted .. | | 95,000 | 2,08,200 | 2,01,000 |
| Total—Financed from the Provincial Revenues .. | 4,25,425 | 4,14,500 | 5,30,000 | 5,42,000 |
| II. Financed from the Government of India grants. | | | | |
| W-5. Charges in connection with the economic development and improvement of rural areas— | | | | |
| Northern Division .. .. . |  | .... |  | .... |
| Central Division .. .. . |  | .... |  | .... |
| Southern Division .. .. . |  | .... |  | .... |
| Total—Voted .. | 82,268 | .... |  | .... |

* This provision will be distributed among the Collectors according to their needs.

EXPENDITURE.

157

| DETAILED ACCOUNT No. 25-G. X. GENERAL ADMINISTRATION. G-Miscellaneous—contd. | | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|----|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|----------|
| X-SPECIAL DEVELOPMENT PROGRAMME. | | | | | | | Rs. | Rs. | Rs. | Rs. | |
| Grants to District Development Boards— | | | | | | | | | | | |
| Northern Division | .. | .. | .. | .. | .. | .. | 46,000 | | 75,000 | | |
| Central Division | .. | .. | .. | .. | .. | .. | 53,000 | | 90,000 | | |
| Southern Division | .. | .. | .. | .. | .. | .. | 46,000 | | 80,000 | | |
| Lump provision | .. | .. | .. | .. | .. | .. | 1,00,000* |  | .... |  |  |
| DISCRETIONARY GRANTS TO COLLECTORS | | | | | | | | 1,05,000 | | | |
| Pay, etc., of Rural Assistants working under the Collectors | .. | .. | .. | .. | .. | .. | 47,400† | | 47,400 | | |
| TOTAL, Special Development Programme—Voted | | | | | | | .. | 2,39,019 | 3,57,400 | 2,92,000 | 2,92,400 |

*The provision is to be distributed among the Collectors according to their needs.

| | Rs. |
|-----------------------------|---------------|
| †Pay of Establishment.. | 24,800 |
| Allowances, Honoraria, etc. | 21,300 |
| Contingencies | 1,300 |
| | <u>47,400</u> |

| DETAILED ACCOUNT No. 25-H.A-Y. GENERAL ADMINISTRATION. H.A-Charges in England—Secretary of State for India. | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|-----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | Rs. | Rs. | Rs. | Rs. |
| Y-Secretary of State for India. | | | | | | | |
| Y-(a) (1) Leave salaries and deputation pay | .. | .. | Charged | 2,355 | .... | 300 | .... |
| Y (a) (3) (1) Other charges | .. | .. | { Charged | 95 | .... |  | .... |
| | | | { Voted |  | .... |  | .... |
| (2) Allotment of pay of officers | .. | .. | Charged | | 1,900 | 1,900 | 1,900 |
| Y-(a) (4) Equipment and travelling allowance of the Governor | .. | .. | Charged |  | .... |  | .... |
| Y-(b) Loss or gain by exchange | .. | .. | { Charged | 4 | .... |  | .... |
| | | | { Voted |  | .... |  | .... |
| TOTAL, H.A-Secretary of State for India | .. | .. | { Charged | 2,454 | 1,900 | 2,200 | 1,900 |
| | | | { Voted |  | .... |  | .... |
| DETAILED ACCOUNT No. 25-H.B-Z. GENERAL ADMINISTRATION. H.B-Charges in England—High Commissioner for India. | | | | | | | |
| Z-High Commissioner for India. | | | | | | | |
| Z-(a) (1) Leave salaries and deputation pay | .. | .. | Charged | 24,100 | .... | 68,800 | 1,10,100 |
| Z-(a) (2) Sterling overseas pay | .. | .. | Charged | 60,230 | 69,400 | 60,000 | 58,000 |
| Z-(a) (3) Stores for India | .. | .. | Voted |  | .... |  | 54,400 |
| Z-(a) (4) (1) Other Charges—(1) Books and periodicals | .. | .. | Voted | 864 | 600 | 1,200 | 800 |
| (2) Allotment of pay of officers | .. | .. | Charged | 20,461 | 29,600 | 4,000 | 22,200 |
| (5) Cost of passage | .. | .. | Charged | | | | 500 |
| Z-(b) Share of the cost of High Commissioner's establishment. | .. | .. | Voted | 94,640 | 93,600 | 99,400 | 96,000 |
| Z-(c) Loss or gain by exchange | .. | .. | { Charged | 183 | .... | .... | .... |
| | | | { Voted | 166 | .... | .... | .... |
| TOTAL, H.B-High Commissioner for India | .. | .. | { Charged | 1,04,974 | 99,000 | 1,32,800 | 1,90,800 |
| | | | { Voted | 95,670 | 94,200 | 1,00,600 | 1,51,200 |

| 27-ADMINISTRATION OF JUSTICE. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|---|----|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|-----------|
| | | | | | Rs. | Rs. | Rs. | Rs. | |
| A. | HIGH COURT | .. | .. | Charged .. | 27 A | 13,31,507 | 13,22,000 | 13,95,000 | 14,26,500 |
| B. | LAW OFFICERS. | .. | .. | { Charged .. | | 24,000 | 24,000 | 24,000 | 24,000 |
| | | | | { Voted .. | 27-B | 3,58,867 | 2,98,700 | 4,47,000 | 3,47,700 |
| C. | ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE | .. | .. | Voted .. | 27-C | 55,727 | 56,300 | 59,700 | 58,900 |
| D. | SHERIFF AND REPORTER BOMBAY | .. | .. | Charged .. | 27-D | 46,774 | 47,400 | 49,200 | 50,100 |
| E. | OFFICIAL ASSIGNER | .. | .. | Charged .. | 27-E | 1,15,292 | 1,21,600 | 1,19,800 | 1,22,300 |
| F. | COLONER'S COURT | .. | .. | Voted .. | 27-F | 14,402 | 14,600 | 15,900 | 15,800 |
| G. | PRESIDENCY MAGISTRATES' COURTS | .. | .. | Voted .. | 27-G | 3,65,722 | 3,79,000 | 4,11,200 | 4,75,400 |
| H. | CIVIL AND SESSIONS COURTS | .. | .. | { Charged .. | | 3,79,278 | 4,49,800 | 4,18,500 | 4,33,300 |
| | | | | { Voted .. | 27-H | 31,45,436 | 30,88,800 | 33,60,500 | 33,76,400 |
| I. | COURTS OF SMALL CAUSES | .. | .. | Voted .. | 27-I | 4,08,392 | 4,26,800 | 4,10,100 | 4,46,600 |
| J. | CRIMINAL COURTS | .. | .. | { Charged .. | | 1,36,000 | 1,36,000 | 1,36,000 | 1,36,000 |
| | | | | { Voted .. | 27-J | 11,34,695 | 10,43,200 | 12,45,500 | 11,80,600 |
| K. | PLEADERSHIP AND MUKHTARSHIP EXAMINATION CHARGES | .. | .. | Charged .. | | 1,508 | 1,600 | 1,800 | 1,800 |
| L. | CHARGES IN ENGLAND | .. | .. | { Charged .. | | 32,287 | 25,600 | 41,200 | 95,000 |
| | | | | { Voted .. | 27-L | 577 | 12,600 | 18,600 | 15,600 |
| M. | LOSS OR GAIN BY EXCHANGE | .. | .. | { Charged .. | | 56 | .... | .... | .... |
| | | | | { Voted .. | | 1 | .... | .... | .... |
| TOTAL .. | | | | | | 75,50,521 | 74,48,000 | 81,54,000 | 82,06,000 |
| { Charged .. | | | | | | 20,66,702 | 21,28,000 | 21,85,500 | 22,89,000 |
| { Voted .. | | | | | | 54,83,819 | 53,20,000 | 59,68,500 | 59,17,000 |
| ADMINISTRATION OF JUSTICE. A-High Court. | | | | | | | | | |
| SUMMARY. | | | | | | | | | |
| A-1. | JUDGES | .. | .. | .. | .. | 5,66,958 | 5,29,600 | 5,61,870 | 5,80,000 |
| A-2. | ORIGINAL SIDE :- | | | | | | | | |
| | (a) PROTHONOTARY AND SENIOR MASTER | .. | .. | .. | .. | 2,33,682 | 2,42,100 | 2,48,470 | 2,63,700 |
| | (b) TRANSLATORS | .. | .. | .. | .. | 79,182 | 80,800 | 85,400 | 85,000 |
| A-3. | APPELLATE SIDE :- | | | | | | | | |
| | (a) REGISTRAR | .. | .. | .. | .. | 1,87,533 | 1,93,600 | 2,16,660 | 2,12,800 |
| | (b) TRANSLATORS | .. | .. | .. | .. | 45,094 | 44,400 | 47,170 | 48,600 |
| A-4. | COMMISSIONER FOR TAKING ACCOUNTS | .. | .. | .. | .. | 30,252 | 29,700 | 31,500 | 30,800 |
| A-5. | TAKING MASTER | .. | .. | .. | .. | 28,011 | 30,900 | 31,250 | 33,000 |
| A-6. | INSOLVENCY REGISTRAR | .. | .. | .. | .. | 23,409 | 25,800 | 27,300 | 27,300 |
| A-7. | CLERK OF THE CROWN | .. | .. | .. | .. | 19,340 | 19,600 | 21,660 | 21,500 |
| A-8. | COURT RECEIVER AND LIQUIDATOR | .. | .. | .. | .. | 1,18,046 | 1,25,500 | 1,23,720 | 1,23,800 |
| TOTAL.. Charged .. | | | | | | 13,31,507 | 13,22,000 | 13,95,000 | 14,26,500 |

| DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| DETAILS. | | | | | | |
| A-1 JUDGES. | | | | | | |
| A-1 (1) Pay of Officers— | | | | | | |
| Chief Justice and puisne judges (4,000—5,000) | 10 | 10 | | 4,92,000 | | 5,40,000 |
| Temporary judges (4,000) | 1 | 1 | | 48,000 | | 48,000 |
| Assistant judges under training | | | | 800 | | 1,500 |
| Leave salary .. .. . |  |  |  | .... |  | .... |
| <i>Deduct—Recoveries on account of family allotments of officers</i> | | | | —12,000 | | —12,000 |
| Total | | | | 5,63,591 | 5,28,800 | 5,77,500 |
| A-1 (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance | | | | 800 | | 2,440 |
| Compensatory allowance to assistant judges under training | | | | 90 | | 200 |
| House rent allowance to assistant judges under training | | | | 110 | | 260 |
| Total | | | | 3,619 | 1,000 | 2,900 |
| A-1(3) Charges recovered from other Governments, etc.— | | | | | | |
| <i>Deduct—Contribution (1/3th) recoverable from Sind Government on account of the training of I.C.S. Officers for Judicial Department..</i> | | | | —252 | —200 | —400 |
| Total .. Charged | | | | 5,66,958 | 5,29,600 | 5,80,000 |
| A-2 ORIGINAL SIDE. | | | | | | |
| (a) Prothonotary and Senior Master. | | | | | | |
| A-2 (a) (1) Pay of Officers— | | | | | | |
| Prothonotary and Senior Master and other officers (275—2,000) | 10 | 10 | 65,630 | 68,100 | 66,850 | 70,000 |
| A-2 (a) (2) Pay of Establishment— | | | | | | |
| Superior establishment (50—400) including section writers | 63 | 63 | | 1,07,550 | | 1,05,200 |
| Inferior establishment (23—30) | 51 | 51 | | 15,650 | | 15,600 |
| Temporary Establishment | | | | | | 8,600 |
| Total | | | | 1,20,875 | 1,23,200 | 1,29,400 |
| A-2 (a) (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling Allowance (fixed) | | | | 1,000 | | 1,000 |
| Dearness allowance | | | | 16,100 | | 19,400 |
| War allowance { Gazetted Staff | | | | | | 5,600 |
| { Non-Gazetted Staff | | | | | | 4,300 |
| Total | | | | 15,504 | 17,400 | 30,300 |
| Carried over | | | | 2,02,009 | 2,08,700 | 2,29,700 |

| DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| A-2-ORIGINAL SIDE—contd. | | | | | | |
| (a) Prothonotary and Senior Master—contd. | | | | | | |
| Brought forward .. | | | 2,02,003 | 2,08,700 | 2,15,410 | 2,29,700 |
| A-2 (a) (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Stationery and other petty supplies | | | | 1,590 | | 1,590 |
| Purchase of books and publications | | | | 600 | | 600 |
| Purchase and repairs of furniture | | | | 700 | | 800 |
| Stitching charges for peons' uniforms | | | | 300 | | 200 |
| Telephone charges | | | | 520 | | 520 |
| Dhobi allowance to inferior servants | | | | | | 230 |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes | | | | 2,660 | | 2,660 |
| Service postage and telegrams | | | | 80 | | 80 |
| Audit fees | | | | 720 | | 720 |
| Section work charges | | | | | | |
| Lighting charges | | | | 9,400 | | 9,500 |
| Water charges | | | | 2,000 | | 2,000 |
| Subscription for daily cause list | | | | 400 | | 420 |
| Tiffin charges for the delegates to the Parsi Chief Matrimonial Court. | | | | 180 | | 160 |
| Pay of inferior servants | | | | 1,590 | | 1,590 |
| Dearness allowance | | | | 660 | | 840 |
| House rent allowance for Halalkhores | | | | | | 90 |
| Total .. | | | 19,711 | 21,400 | 21,060 | 22,000 |
| A-2 (a) (5) Establishment charges paid to other Government etc.— | | | | | | |
| Cost of Accountant General's establishment doing work for the High Court | | | 11,962 | 12,000 | 12,000 | 12,000 |
| TOTAL .. Charged .. | | | 2,33,682 | 2,42,100 | 2,48,470 | 2,63,700 |
| (b) Translators | | | | | | |
| A-2 (b) (1) Pay of Establishment— | | | | | | |
| Superior establishment (50—650) | 36 | 36 | | 75,704 | | 76,960 |
| Inferior establishment (23—27) | 6 | 6 | | 1,716 | | 1,710 |
| Lump deduction for probable savings | | | | -2,520 | | -5,170 |
| Total .. | | | 74,757 | 74,900 | 75,030 | 73,500 |
| A-2 (b) (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling Allowance (fixed) | | | | 50 | | 50 |
| Dearness allowance | | | | 5,550 | | 5,960 |
| War allowance Non-Gazetted Staff | | | | | | 5,190 |
| Total .. | | | 4,157 | 5,600 | 10,100 | 11,200 |
| A-2 (b) (3) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Stationery and other petty supplies | | | | 95 | | 95 |
| Purchase of books and publications | | | | 40 | | 40 |
| Purchase and repairs of furniture | | | | 95 | | 95 |
| Other charges | | | | 20 | | 20 |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | 50 | | 50 |
| Total .. | | | 263 | 300 | 270 | 300 |
| TOTAL .. Charged .. | | | 79,182 | 80,800 | 85,400 | 85,000 |

EXPENDITURE.

| DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| A-3 APPELLATE SIDE. | | | | | | |
| (a) Registrar. | | | | | | |
| A-3(a) (1) Pay of Officers— | | | | | | |
| Registrar (1,500—2,000)+ S. P. | 1 | 1 | | 22,000 | | 23,800 |
| Deputy and Assistant Registrars (550—800) | 2 | 2 | | 16,500 | | 16,500 |
| Leave salary | | | | 1,900 | | 2,900 |
| Total .. | | | 38,823 | 41,000 | 41,000 | 43,200 |
| A-3 (a) (2) Pay of Establishment— | | | | | | |
| Superior establishment (30—400) | 57 | 57 | | 1,00,789 | | 95,570 |
| Inferior establishment (23—33) | 41 | 41 | | 12,696 | | 13,080 |
| Temporary establishment | | | | 6,962 | | 13,650 |
| Leave salary | | | | 6,653 | | 7,400 |
| Total .. | | | 1,22,250 | 1,27,100 | 1,33,700 | 1,29,700 |
| A-3 (a) (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling Allowance (fixed) | | | | 1,500 | | 1,700 |
| House-rent and other allowances | | | | 1,080 | | 1,080 |
| Dearness allowance | | | | 13,220 | | 19,020 |
| War allowance { Gazetted staff | | | | | | 2,000 |
| { Non-gazetted staff | | | | | | 6,100 |
| Total .. | | | 15,595 | 15,800 | 31,260 | 29,900 |
| A-3 (a) (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Telephone charges | | | | 680 | | 680 |
| Purchase and repairs of furniture | | | | 500 | | 500 |
| Stationery and other petty supplies | | | | 1,590 | | 1,590 |
| Purchase of books and publications | | | | 1,900 | | 1,900 |
| Dhobi allowance for inferior servants | | | | | | 230 |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | 2,905 | | 3,058 |
| Audit fees | | | | 900 | | 810 |
| Law text books | | | | 1,200 | | 1,200 |
| Road and Diet charges | | | | 25 | | 32 |
| Total .. | | | 10,865 | 9,700 | 10,700 | 10,000 |
| TOTAL .. Charged .. | | | 1,87,533 | 1,93,600 | 2,16,660 | 2,12,800 |

| DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| A-3 APPELLATE SIDE—contd. | | | | | | |
| (b) Translators. | | | | | | |
| A-3 (b) (1) Pay of Establishment— | | | | | | |
| Superior establishment (50—300) | 19 | 19 | | 45,232 | | 43,641 |
| Inferior establishment (23) | 1 | 1 | | 276 | | 276 |
| Lump deduction for probable savings | | | | -3,008 | | -517 |
| Total | | | | 43,499 | 42,500 | 43,400 |
| A-3 (b) (2) Allowances, Honoraria, etc.— | | | | | | |
| Dearness allowance | | | | 1,595 | 1,900 | 2,200 |
| War allowance for Non-Gazetted staff | | | | | 4,910 | 3,000 |
| Total | | | | | | 5,200 |
| TOTAL .. Charged | | | | 45,094 | 44,400 | 48,600 |
| A-4 COMMISSIONER FOR TAKING ACCOUNTS. | | | | | | |
| A-4 (1) Pay of Officers— | | | | | | |
| Master and Registrar in Equity (1,600) | 1 | 1 | 18,000 | 18,000 | 18,000 | 18,000 |
| A-4 (2) Pay of Establishment— | | | | | | |
| Superior establishment (50—300) | 6 | 6 | | 9,716 | | 10,047 |
| Inferior establishment (23—27) | 3 | 3 | | 840 | | 840 |
| Lump deductions for probable savings | | | | -756 | | -787 |
| Total | | | | 10,368 | 9,800 | 10,100 |
| A-4 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling Allowance (fixed) | | | | | 88 | 88 |
| Dearness allowance | | | | | 1,112 | 1,361 |
| War allowance (Non-gazetted staff) | | | | | | 551 |
| Total | | | | 1,149 | 1,200 | 2,000 |
| A-4 (4) Contingencies— | | | | | | |
| Contract contingencies (stationery and other petty supplies) | | | | | 340 | 340 |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | | 10 | 10 |
| Audit fees | | | | | 350 | 350 |
| Total | | | | 735 | 700 | 700 |
| TOTAL .. Charged | | | | 30,252 | 29,700 | 30,800 |
| A-5 TAXING MASTER. | | | | | | |
| A-5 (1) Pay of Officers— | | | | | | |
| Taxing Master (750—25—875) | 1 | 1 | | 10,150 | | 10,450 |
| Assistant Taxing Master (600—15—875) | 1 | 1 | | 7,350 | | 7,950 |
| Total | | | | 14,888 | 18,000 | 18,400 |
| A-5 (2) Pay of Establishment— | | | | | | |
| Superior establishment (50—200) | 7 | 7 | | 10,698 | | 10,230 |
| Inferior establishment (23) | 2 | 2 | | 602 | | 560 |
| Leave salary | | | | | | 710 |
| Total | | | | 11,650 | 11,300 | 11,500 |
| A-5 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) | | | | | 59 | 59 |
| Dearness allowance | | | | | 1,141 | 1,634 |
| War allowance { Gazetted staff | | | | | | 800 |
| { Non-gazetted staff | | | | | | 207 |
| Total | | | | 1,068 | 1,200 | 2,700 |
| A-5 (4) Contingencies— | | | | | | |
| Contract contingencies (Stationery and other petty supplies) | | | | | 85 | 85 |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | | 10 | 10 |
| Audit fees | | | | | 305 | 305 |
| Total | | | | 405 | 400 | 400 |
| TOTAL .. Charged | | | | 28,011 | 30,900 | 33,000 |

| DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| A-6 INSOLVENCY REGISTRAR. | | | | | | |
| A-6 (1) Pay of Officers— Insolvency Registrar (725—25—850) | 1 | 1 | 9,650 | 10,000 | 10,000 | 10,200 |
| A-6 (2) Pay of Establishment— Superior establishment (60—250) | 8 | 8 | | 10,606 | | 10,414 |
| Inferior establishment (23—27) | 4 | 4 | | 1,164 | | 1,164 |
| Leave salary | | | | 630 | | 422 |
| Total .. | | | 11,166 | 12,400 | 12,400 | 12,000 |
| A-6 (3) Allowances, Honoraria, etc.— Dearness allowance | | | | 1,700 | | 2,195 |
| Travelling allowance (fixed) | | | | 100 | | 117 |
| War allowance { Gazetted staff | | | | | | 1,020 |
| { Non-gazetted | | | | | | 267 |
| Total .. | | | 1,642 | 1,800 | 3,300 | 3,600 |
| A-6 (4) Contingencies— Contract contingencies (stationery and other petty supplies) | | | | 60 | | 80 |
| Non-contract contingencies— Service postage and telegrams | | | | 6 | | 6 |
| Audit fees | | | | 1,500 | | 1,380 |
| Section work charges | | | | 34 | | 34 |
| Total .. | | | 951 | 1,600 | 1,600 | 1,500 |
| TOTAL .. Charged .. | | | 23,409 | 25,800 | 27,300 | 27,300 |
| A-7 CLERK OF THE CROWN. | | | | | | |
| A-7 (1) Pay of Officers— Clerk of the Crown (500) | 1 | 1 | 6,000 | 6,000 | 6,000 | 6,000 |
| A-7 (2) Pay of Establishment— Superior establishment (50—360) | 5 | 5 | | 9,836 | | 10,236 |
| Inferior establishment (23—24) | 2 | 2 | | 564 | | 564 |
| Total .. | | | 9,956 | 10,400 | 10,160 | 10,800 |
| A-7 (3) Allowances, Honoraria, etc.— Travelling allowance (fixed) | | | | 60 | | 60 |
| Dearness allowance | | | | 740 | | 984 |
| War allowance { Gazetted staff | | | | | | 600 |
| { Non-Gazetted staff | | | | | | 656 |
| Total .. | | | 730 | 800 | 2,100 | 2,300 |
| A-7 (4) Contingencies— Contract contingencies (stationery and other petty supplies) | | | | 60 | | 60 |
| Non-contract contingencies— Service postage and telegrams | | | | 50 | | 50 |
| Section work charges | | | | 100 | | 100 |
| Other supplies and services— Dier and road money to witnesses | | | | 2,190 | | 2,190 |
| Total .. | | | 2,654 | 2,400 | 3,400 | 2,400 |
| TOTAL .. Charged .. | | | 19,340 | 19,600 | 21,660 | 21,500 |

| DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| A-8 COURT RECEIVER AND LIQUIDATOR. | | | | | | |
| A-8 (1) Pay of Officers— | | | | | | |
| Court Receiver and Liquidator (1700—2000) | 1 | 1 | | 23,950 | | 24,000 |
| Other officers (250—875) | 3 | 3 | | 19,750 | | 19,700 |
| Total .. | | | | 42,937 | 43,709 | 43,700 |
| A-8 (2) Pay of Establishment— | | | | | | |
| Superior establishment (50—375) | 34 | 34 | | 52,318 | | 55,495 |
| Inferior establishment (23—29) | 9 | 9 | | 2,604 | | 2,599 |
| Temporary establishment | | | | 15,678 | | 9,936 |
| Lump deductions for probable savings | | | | | | —3,730 |
| Total .. | | | | 65,890 | 70,600 | 64,300 |
| A-8 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) | | | | 300 | | 375 |
| Dearness allowance | | | | 9,700 | | 10,765 |
| War allowance { Gazetted staff | | | | | | 2,260 |
| { Non-gazetted staff | | | | | | 1,200 |
| Total .. | | | | 8,440 | 10,000 | 14,600 |
| A-8 (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Telephone charges | | | | 347 | | 347 |
| Purchase of books and publications | | | | 75 | | 75 |
| Other charges | | | | 338 | | 338 |
| Purchase and repairs of furniture | | | | 440 | | 440 |
| Total .. | | | | 729 | 1,200 | 1,200 |
| TOTAL .. Charged .. | | | | 1,18,046 | 1,25,500 | 1,23,800 |

EXPENDITURE.

| DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers— | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|------------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| SUMMARY. | | | | | | Rs. | Rs. | Rs. | Rs. |
| B-1 Presidency Law Officers | .. | .. | Charged .. | | | 24,000 | 24,000 | 24,000 | 24,000 |
| | | | Voted .. | | | 1,42,894 | 1,11,800 | 1,02,500 | 1,30,300 |
| B-2 Mofussil Establishment | | | Voted .. | | | 2,15,973 | 1,86,900 | 2,54,600 | 2,17,400 |
| TOTAL .. | | | | | | 3,82,867 | 3,22,700 | 4,71,000 | 3,71,700 |
| Charged .. | | | | | | 24,000 | 24,000 | 24,000 | 24,000 |
| Voted .. | | | | | | 3,58,867 | 2,98,700 | 4,47,000 | 3,47,700 |
| DETAILS. | | | | | | | | | |
| B-1 PRESIDENCY LAW-OFFICERS. | | | | | | | | | |
| B-1 (1) Pay of Officers— | | | | | | | | | |
| Advocate General (1,600) | .. | .. | Charged .. | 1 | 1 | 19,200 | 19,200 | | 19,200 |
| Government Solicitors (500) | .. | .. | Voted .. | 1 | 1 | | 6,000 | | 6,000 |
| Public Prosecutor, Bombay (500) | .. | .. | .. | 1 | 1 | 21,500 | 6,000 | | 6,000 |
| Government Pleader, High Court (a) | .. | .. | .. | 1 | 1 | | 5,400 | | 5,400 |
| Total | | | | | | 19,200 | 19,200 | 19,200 | 19,200 |
| | | | | | | 21,500 | 17,400 | 17,400 | 17,400 |
| B-1 (2) Pay of Establishment— | | | | | | | | | |
| Superior establishment (50—200) | .. | .. | .. | 7 | 7 | | 8,479 | | 6,248 |
| Inferior establishment (23—25) | .. | .. | .. | 3 | 3 | | 852 | | 852 |
| Leave salary | .. | .. | .. | | | | 369 | | 300 |
| Temporary Establishment | .. | .. | .. | | | | 3,600 | | 3,600 |
| Total | | | | | | 9,302 | 13,300 | 13,300 | 11,000 |
| B-1 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Allowance to Advocate General for establishment and other charges | .. | .. | Charged .. | | | | 4,800 | | 4,800 |
| Allowances to the Public Prosecutor, Bombay, for establishment and other charges | .. | .. | Voted .. | | | | 6,000 | | 7,620 |
| Fees in Government civil and criminal cases | .. | .. | .. | | | | 29,000 | | 32,000 |
| Travelling allowance (fixed) | .. | .. | .. | | | | 100 | | 100 |
| Dearness allowance | .. | .. | .. | | | | 1,400 | | 2,880 |
| Total | | | | | | 4,800 | 4,800 | 4,800 | 4,800 |
| | | | | | | 47,248 | 36,500 | 43,000 | 42,600 |
| Carried forward | | | | | | 1,02,050 | 91,200 | 97,700 | 95,000 |

(c) Expenditure controlled by the Remembrancer of Legal Affairs.

EXPENDITURE.

167

| DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| Brought forward .. | | | | | | Rs. 1,02,050 | Rs. 91,200 | Rs. 97,700 | Rs. 95,000 |
| B-1 (4) Contingencies— | | | | | | | | | |
| Contract Contingencies— | | | | | | | | | |
| Advocate General | | | | | | | 233 | | 233 |
| Government Pleader, High Court | | | | | | | 160 | | 160 |
| Non-contract Contingencies— | | | | | | | | | |
| Public Prosecutor, Bombay | | | | | | | 100 | | 100 |
| Government Pleader, High Court | | | | | | | 200 | | 200 |
| Other Supplies and Services— | | | | | | | | | |
| Public Prosecutor, Bombay | | | | | | | 35,000 | | 50,000 |
| Government Pleader, High Court | | | | | | | (b) 8,007 | | (b) 7,707 |
| Law Charges— | | | | | | | | | |
| Government Pleader, High Court | | | | | | | 900 | | 900 |
| Total—Voted .. | | | | | | 64,844 | 44,600 | 1,18,800 | 59,300 |
| Total .. | | | | | | 1,66,894 | 1,35,500 | 2,16,500 | 1,54,300 |
| Charged .. | | | | | | 24,000 | 24,000 | 24,000 | 24,000 |
| Voted .. | | | | | | 1,42,894 | 1,11,800 | 1,92,500 | 1,30,300 |
| B-2 MOFUSSIL ESTABLISHMENT. (c) | | | | | | | | | |
| B-2 (1) Pay of Officers— | | | | | | | | | |
| Government Pleaders (100—200) | | | | 19 | 19 | 26,160 | 26,200 | 27,500 | 28,800 |
| B-2 (2) Pay of Establishment— | | | | | | | | | |
| Superior establishment (25—80) | | | | 29 | 29 | | 17,537 | | 17,901 |
| Inferior establishment (10—18) | | | | 5 | 5 | | 900 | | 1,000 |
| Leave salary | | | | | | | | | |
| Temporary establishment | | | | | | | 1,263 | | 1,199 |
| Total .. | | | | | | 20,012 | (d) 19,700 | 21,000 | (d) 20,100 |
| B-2 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance (ordinary) | | | | | | | 100 | | 100 |
| House-rent and other allowances | | | | | | | 200 | | |
| Fees in Government civil and criminal cases | | | | | | | 1,22,000 | | 1,48,300 |
| Legal assistance to members of the aboriginal or hill tribes | | | | | | | 5,000 | | 2,000 |
| Dearness allowance | | | | | | | 4,700 | | 6,000 |
| Total .. | | | | | | 1,55,860 | 1,32,000 | 1,94,000 | 1,56,400 |
| B-2 (4) Contingencies— | | | | | | | | | |
| Other supplies and services (Law charges) | | | | | | 25,941 | 21,000 | 24,000 | 24,100 |
| B-2 (5) Establishment charges recovered from other Governments and Departments— | | | | | | | | | |
| Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government | | | | | | -12,000 | -12,000 | -12,000 | -12,000 |
| TOTAL .. Voted .. | | | | | | 2,15,973 | 1,86,900 | 2,54,500 | 2,17,400 |

(b) Includes the following provisions :—

Fees to pleaders in murder cases—

| | Rs. |
|---------------------------------------|-------|
| (1) Clerk of the Crown | 4,000 |
| (2) Registrar, Appellate Side | 1,980 |
| (3) Government Pleader | 1,700 |

Allowance to special interpreter—

| | |
|--------------------------------|----|
| (4) Clerk of the Crown | 50 |
|--------------------------------|----|

7,730

— 23 rounding.

7,707

(a) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(b) The expenditure is controlled by the Home Department.

| DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| C-(1) Pay of Officers— | | | | | | |
| Administrator General and Official Trustee (1,750—2,250) .. | 1 | 1 | 27,000 | 27,000 | 27,000 | 27,000 |
| C-(2) Pay of Establishment— | | | | | | |
| Superior establishment (50—350) | 13 | 17 | | 22,621 | | 22,488 |
| Inferior establishment (23—29) | 7 | 7 | | 2,112 | | 2,112 |
| Leave salary | | | | 67 | | |
| Temporary Establishment .. .. . |  |  |  | .... |  |  |
| Total .. | | | 24,002 | 24,800 | 25,260 | 24,600 |
| C-(3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) | | | | 100 | | 100 |
| Dearness allowance | | | | 3,400 | | 4,700 |
| War allowance for non-gazetted staff .. | | | | | | 500 |
| Total .. | | | 3,003 | 3,500 | 5,370 | 5,300 |
| C-(4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Telephone charges | | | | 270 | | 270 |
| Purchase and repairs of furniture | | | | 200 | | 200 |
| Purchase of books, etc. | | | | 100 | | 100 |
| Other petty supplies | | | | 80 | | 80 |
| Office publicity | | | | | | 1,000 |
| Non-contract contingencies— | | | | | | |
| Service postag and telegrams | | | | 350 | | 350 |
| Total .. | | | 1,632 | 1,000 | 2,070 | 2,000 |
| TOTAL .. Voted .. | | | 55,727 | 56,300 | 59,700 | 58,900 |

| DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| SUMMARY. | | | | | | |
| D. 1. Sheriff | | | Rs. 33,350 | Rs. 33,800 | Rs. 35,600 | Rs. 35,200 |
| D. 2. Reporter | | | 13,424 | 13,600 | 13,600 | 14,900 |
| Total—Charged .. | | | 46,774 | 47,400 | 49,200 | 50,100 |
| DETAILS. | | | | | | |
| D. 1. SHERIFF. | | | | | | |
| D. 1. (1) Pay of Officer— | | | | | | |
| Deputy Sheriff | 1 | 1 | 9,000 | 9,000 | 9,000 | 9,000 |
| D. 1. (2) Pay of Establishment— | | | | | | |
| Superior establishment (50—750) | 9 | 9 | | 11,301 | | 11,760 |
| Inferior establishment (23—27) | 10 | 10 | | 2,940 | | 2,940 |
| Leave Salary | | | | 1,159 | | |
| Total .. | | | 14,203 | 15,400 | 14,650 | 14,700 |
| D. 1. (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) | | | | 293 | | 293 |
| Dearness allowance | | | | 2,507 | | 3,559 |
| House-rent allowances | | | | | | 48 |
| War allowance { Gazetted staff | | | | | | 900 |
| { Non-gazetted staff | | | | | | 100 |
| Total .. | | | 2,639 | 2,800 | 4,900 | 4,900 |
| D. 1. (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Telephone charges | | | | 220 | | 220 |
| Advertisement charges | | | | 800 | | 800 |
| Conveyance charges for serving summons | | | | 225 | | 225 |
| Other charges | | | | 230 | | 230 |
| Non-contract contingencies (service postage and telegrams) | | | | 25 | | 30 |
| Other supplies and services (Sessions charges) | | | | 5,100 | | 5,095 |
| Total .. | | | 7,508 | 6,600 | 7,050 | 6,600 |
| Total—Charged .. | | | 33,350 | 33,800 | 35,600 | 35,200 |
| D. 2. REPORTER. | | | | | | |
| D. 2. (1) Pay of Officers— | | | | | | |
| Reporter (1,000) | 1 | 1 | 12,000 | 12,000 | 12,000 | 12,000 |
| D. 2. (2) Pay of Establishment— | | | | | | |
| Superior establishment (100—200) | 1 | 1 | 1,140 | 1,200 | 1,200 | 1,300 |
| D. 2. (3) Allowances, Honoraria, etc.— | | | | | | |
| Dearness Allowance | | | 162 | 200 | 200 | 200 |
| War allowance for Gazetted staff .. .. . |  |  | .... | .... | .... | 1,200 |
| D. 2. (4) Contingencies— | | | | | | |
| Contract contingencies (Stationery and other petty supplies) | | | 122 | 200 | 200 | 200 |
| TOTAL—Charged .. | | | 13,424 | 13,600 | 13,600 | 14,900 |

EXPENDITURE.

| DETAILED ACCOUNT No. 27E. ADMINISTRATION OF JUSTICE. E-Official Assignees. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| E (1) Pay of Officers— | | | | | | |
| Official Assignee (2,000—50—2,250) | 1 | 1 | | 27,000 | | 27,000 |
| Other officers (250—875) | 3 | 3 | | 19,500 | | 20,400 |
| Total .. | | | 49,363 | 46,500 | 48,200 | 47,400 |
| E (2) Pay of Establishment— | | | | | | |
| Superior establishment (50—375) | 33 | 33 | | 53,028 | | 57,854 |
| Inferior establishment (23—29) | 17 | 17 | | 4,872 | | 4,872 |
| Lump deductions for probable savings | | | | | | —5,826 |
| Total .. | | | 55,716 | 62,900 | 66,100 | 66,900 |
| E (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) | | | | 500 | | 500 |
| Dearness allowance | | | | 6,400 | | 8,452 |
| War allowance { Gazetted staff | | | | | | 1,800 |
| { Non-gazetted staff | | | | | | 1,848 |
| Total .. | | | 5,952 | 6,900 | 10,200 | 12,600 |
| E (4) Contingencies— | | | | | | |
| Contract Contingencies— | | | | | | |
| Telephone charges | | | | 315 | | 315 |
| Stationery and other petty supplies | | | | 310 | | 310 |
| Purchase of books and publications | | | | 75 | | 75 |
| Dao'i allowance for inferior servants | | | | | | 80 |
| Non-contract Contingencies— | | | | | | |
| Service postage and telegrams | | | | 1,200 | | 1,220 |
| Audit fees | | | | 2,800 | | 2,800 |
| Section work charges | | | | 600 | | 600 |
| Total .. | | | 4,256 | 5,300 | 5,300 | 5,400 |
| TOTAL .. Charged .. | | | 1,15,292 | 1,21,600 | 1,19,800 | 1,22,300 |

EXPENDITURE.

171.

| DETAILED ACCOUNT No. 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45 | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| F-(1) Pay of Officers-- | | | | | | |
| Coroner (500) | 1 | 1 | 6,000 | 6,000 | 6,000 | 6,000 |
| F-(2) Pay of Establishment-- | | | | | | |
| Special pay to Sub-Assistant Surgeon | | | | 360 | | 360 |
| Inferior establishment (23-28) | 6 | 6 | | 1,776 | | 1,776 |
| Leave salary | | | | 64 | | 64 |
| Total | | | 2,194 | 2,200 | 2,200 | 2,200 |
| F-(3) Allowances, Honoraria, etc.-- | | | | | | |
| Travelling allowance (fixed) | | | | 1,008 | | 1,056 |
| Dearness allowance | | | | 792 | | 1,079 |
| War allowance for Gazetted staff | | | | | | 765 |
| Total | | | 1,855 | 1,800 | 2,800 | 2,900 |
| F-(4) Contingencies-- | | | | | | |
| Contract Contingencies-- | | | | | | |
| Electric charges | | | | | | 170 |
| Telephone charges | | | | 510 | | 520 |
| Conveyance hire to jurors | | | | 515 | | 335 |
| Allowance for post-mortem work | | | | 180 | | 180 |
| Petty supplies | | | | 60 | | 60 |
| Non-contract Contingencies-- | | | | | | |
| Service postage and telegrams | | | | 35 | | 35 |
| Total | | | 1,243 | (b) 1,300 | 1,500 | (b) 1,300 |
| F-(5) Establishment charges paid to other Governments, etc.-- | | | | | | |
| <i>Add--</i> (1) Amount transferred from "29, Police" on account of 2/5 of pay and allowances of the Police Surgeon, Bombay (Page 201) | | | 3,110 | 3,300 | 3,400 | 3,400 |
| TOTAL .. Voted .. | | | 14,402 | 14,600 | 15,000 | 15,800 |

| | | |
|---|-----------------------------|--------------|
| (b) Coroner | } Contract contingencies .. | Rs. |
| Police Surgeon | | 1,035 |
| Coroner's Non-contract contingencies .. | | 35 |
| | | 1,310 |
| | | -10 rounding |
| | | 1,300 |

EXPENDITURE.

| DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate. 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45 | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| G-(1) Pay of Officers— | | | | | | |
| Chief Presidency Magistrate and other officers (500—2,000) .. | 12 | 14 | | 1,64,000 | | 2,03,300 |
| Leave salary | | | | 9,600 | | 16,700 |
| Lump deductions for probable savings | | | | | | —11,800 |
| Total .. | | | 1,66,617 | 1,73,600 | 1,77,400 | 2,08,200 |
| G-(2) Pay of Establishment— | | | | | | |
| Superior establishment (50—310) | | | | 1,33,762 | | 1,14,708 |
| Inferior establishment (23—30) | 55 | 58 | | 18,460 | | 16,596 |
| Temporary establishment | 50 | 52 | | 4,578 | | 51,496 |
| Leave salary | | | | 1,000 |  | .... |
| Lump deductions for probable savings .. .. |  |  |  | .... |  | —8,000 |
| Total .. | | | 1,46,861 | 1,57,800 | 1,59,000 | 1,74,800 |
| G-(3) Allowances, Honoraria, etc.— | | | | | | |
| Conveyance allowance | | | | 2,952 | | 2,808 |
| Dearness allowance | | | | 15,248 | | 34,102 |
| House-rent and other allowances .. .. |  |  |  | .... |  | 1,320 |
| War allowance { Gazetted staff | | | | | | 18,970 |
| { Non gazetted staff | | | | | | 3,300 |
| Lump deductions for probable savings | | | | | | —3,200 |
| Total .. | | | 18,418 | 18,200 | 42,800 | 57,300 |
| G-(4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Telephone charges | | | | 5,078 | | 6,890 |
| Lighting charges | | | | 3,000 | | 4,100 |
| Water charges | | | | 156 | | 256 |
| Purchase of books and publications | | | | 600 | | 400 |
| Other Charges | | | | 700 | | 800 |
| Purchase and repairs of furniture | | | | 1,000 | | 700 |
| Garden expenses | | | | 200 | | 200 |
| Conveyance charges | | | | 800 | | 800 |
| Stationery and other petty supplies | | | | 570 | | 470 |
| Non-contract contingencies— | | | | | | |
| Rent | | | | 10,220 | | 12,420 |
| Service postage and telegrams | | | | 550 | | 700 |
| Water charges | | | | 2,650 | | 2,800 |
| Pay of inferior servants | | | | 2,520 | | 2,720 |
| Dearness allowance | | | | 1,056 | | 1,444 |
| Other supplies and services (Diet and road money to witnesses) | | | | 1,800 | | 2,000 |
| Total .. | | | 35,337 | 30,900 | 33,500 | 36,700 |
| G-(5) Establishment charges recovered from other Governments and Departments— | | | | | | |
| <i>Deduct—</i> Contribution from the Bombay Municipality and from the society for the prevention of cruelty to animals | | | —1,511 | —1,500 | —1,500 | —1,600 |
| TOTAL .. Voted .. | | | 3,65,722 | 3,79,000 | 4,11,200 | 4,75,400 |

EXPENDITURE.

173

| DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|--------------------------|----|-----------|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 194-45. | 1945-46 | | | | |
| SUMMARY. | | | | | | Rs. | Rs. | Rs. | Rs. |
| H-1 District and Sessions Judges | .. | { Charged | .. | | | 3,79,278 | 4,49,800 | 4,18,500 | 4,33,300 |
| | | { Voted | .. | | | 9,05,919 | 7,99,700 | 10,17,000 | 8,93,100 |
| H-2 Subordinate Judges | .. | { Voted | .. | | | 17,24,156 | 17,72,400 | 17,80,600 | 19,19,000 |
| H-3 Process-serving Establishment | .. | { Voted | .. | | | 5,15,361 | 5,16,700 | 5,62,900 | 5,64,800 |
| TOTAL | | | | .. | | 35,24,714 | 35,38,600 | 37,79,000 | 38,09,700 |
| | | | | { Charged | .. | 3,79,278 | 4,49,800 | 4,18,500 | 4,33,300 |
| | | | | { Voted | .. | 31,45,436 | 30,88,800 | 33,60,500 | 33,76,400 |
| DETAILS. | | | | | | | | | |
| H-1 DISTRICT AND SESSIONS JUDGES. | | | | | | | | | |
| H-1 (1) Pay of Officers— | | | | | | | | | |
| Civil and Sessions judges and other officers | .. | { (650-3,000) .. Charged | .. | 21 | 20 | | 4,33,800 | | 4,23,000 |
| Assistant Judges under training | .. | { (750-2,250) .. Voted | .. | 12 | 14 | | 1,15,500 | | 1,36,800 |
| Leave salary | .. | { Charged | .. | | | | 11,400 | | 3,500 |
| Probable savings | .. | { Voted | .. | | | | -9,700 | | -14,000 |
| Total | | | | .. | | 3,74,272 | 4,45,200 | 4,11,000 | 4,26,500 |
| | | | | { Voted | .. | 1,09,208 | 1,05,800 | 1,55,000 | 1,22,800 |
| H-1 (2) Pay of Establishment— | | | | | | | | | |
| Superior establishment (20-200) | .. | | .. | 344 | 344 | | 3,25,584 | | 3,24,771 |
| Inferior establishment (13-22) | .. | | .. | 198 | 198 | | 39,025 | | 38,436 |
| Temporary establishment | .. | | .. | | | | 24,800 | | 26,500 |
| Leave salary | .. | | .. | | | | 5,491 | | 7,793 |
| Total .. Voted | | | | .. | | 3,96,896 | 3,94,900 | 4,10,000 | 3,97,500 |
| H-1 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance (ordinary) | .. | { Charged | .. | | | | 6,000 | | 6,500 |
| | | { Voted | .. | | | | 17,000 | | 19,000 |
| House-rent and other allowances | .. | { Charged | .. | | | | 500 | | 550 |
| | | { Voted | .. | | | | 6,900 | | 7,020 |
| Fees to Government examiner of questioned documents | .. | { Voted | .. | | | | 500 | | 500 |
| Dearness allowance | .. | { Voted | .. | | | | 61,300 | | 96,550 |
| War allowance { Gazetted staff | .. | { Charged | .. | | | | | | 350 |
| { Gazetted staff | .. | { Voted | .. | | | | | | 13,686 |
| { Non-Gazetted staff | .. | { Voted | .. | | | | | | 3,444 |
| Total | | | | .. | | 5,481 | 6,500 | 8,500 | 7,200 |
| | | | | { Voted | .. | 89,630 | 85,700 | 1,96,000 | 1,40,200 |
| 1 (4) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Telephone charges | .. | | .. | | | | 1,734 | | 1,802 |
| Lighting charges | .. | | .. | | | | 5,381 | | 5,439 |
| Purchase of books and publications | .. | | .. | | | | 23,631 | | 10,631 |
| Purchase and repairs of furniture | .. | | .. | | | | 9,015 | | 9,015 |
| Stitching charges for peons' uniforms | .. | | .. | | | | 891 | | 891 |
| Carriage of records and muddomal | .. | | .. | | | | 2,685 | | 2,660 |
| Stationery and other petty supplies | .. | | .. | | | | 7,549 | | 7,549 |
| Other charges | .. | | .. | | | | 3,911 | | 3,568 |
| Non-contract contingencies— | | | | | | | | | |
| Rents, rates and taxes | .. | | .. | | | | 30,562 | | 30,682 |
| Service postage and telegrams | .. | | .. | | | | 54,000 | | 58,000 |
| Pay of inferior servants | .. | | .. | | | | 2,611 | | 2,801 |
| Dearness allowance | .. | | .. | | | | 1,330 | | 1,562 |
| Other supplies and services (Diet and road money to witnesses) | .. | | .. | | | | 70,000 | | 1,00,000 |
| Total .. Voted | | | | .. | | 2,50,185 | 2,13,300 | 2,56,000 | 2,32,600 |
| H-1 (5) Charges recovered from other Governments, etc.— | | | | | | | | | |
| <i>Deduct—Contribution (1/4th) recoverable from Sind Government on account of the training of I.C.S. officers for Judicial Department</i> | | | | .. | | -475 | -1,900 | -1,900 | -600 |
| TOTAL | | | | .. | | 12,85,197 | 12,49,500 | 14,35,500 | 13,26,400 |
| | | | | { Charged | .. | 3,79,278 | 4,49,800 | 4,18,500 | 4,33,300 |
| | | | | { Voted | .. | 9,05,919 | 7,99,700 | 10,17,000 | 8,93,100 |

EXPENDITURE.

| DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| H-2 SUBORDINATE JUDGES. | | | | | | |
| H-2 (1) Pay of Officers— | | | | | | |
| Sub-Judges (250—850) | 132 | 132 | | 6,94,400 | | 6,90,981 |
| Probable savings | | | | —29,400 | | —25,981 |
| Total | | | 6,21,084 | 6,65,000 | 6,25,000 | 6,65,000 |
| H-2 (2) Pay of Establishment— | | | | | | |
| Superior establishment (25—140) | 1010 | 1010 | | 8,02,561 | | 7,72,557 |
| Inferior establishment (10—20) | 414 | 414 | | 73,116 | | 72,448 |
| Temporary establishment | | | | 31,012 | | 29,492 |
| Leave salary | | | | 1,811 | | 28,023 |
| Short-hand allowance to stenographers | | | | | | 1,560 |
| Total | | | 9,01,281 | 9,08,500 | 8,64,000 | 9,04,100 |
| H-2 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | 30,000 | | 32,000 |
| House-rent and other allowances | | | | 928 | | 7,325 |
| Dearness allowance | | | | 1,67,972 | | 2,41,477 |
| War allowance Gazetted staff | | | | | | 69,098 |
| Total | | | 2,01,791 | 1,98,900 | 2,91,600 | 3,49,900 |
| TOTAL .. Voted | | | 17,24,156 | 17,72,400 | 17,80,600 | 19,19,000 |
| H-3 PROCESS-SERVING ESTABLISHMENT. | | | | | | |
| H-3 (1) Pay of Establishment— | | | | | | |
| DISTRICT COURTS. | | | | | | |
| Superior establishment (20—50) | 21 | 21 | | 8,300 | | 8,400 |
| Leave salary | | | | 300 |  | .... |
| Total | | | 8,195 | 8,600 | 8,600 | 8,400 |
| SUBORDINATE COURTS. | | | | | | |
| Superior establishment (20 to 50) | 1065 | 1065 | | 3,68,100 | | 3,66,986 |
| Leave salary .. .. . |  |  |  | .... |  | 914 |
| Total | | | 3,65,539 | 3,68,100 | 3,68,100 | 3,67,900 |
| H-3 (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | 7,483 | | 8,500 |
| House-rent and other allowances | | | | 1,700 | | 1,700 |
| Dearness allowance | | | | 1,05,817 | | 1,52,800 |
| Total | | | 1,16,627 | 1,15,000 | 1,61,200 | 1,63,000 |
| H-3 (3) Establishment Charges paid to or recovered from other Governments, Departments and private bodies— | | | | | | |
| <i>Add—Fixed amount transferred from "25-General Administration" (page 151)</i> | | | 25,000 | 25,000 | 25,000 | 25,000 |
| TOTAL .. Voted | | | 5,15,361 | 5,16,700 | 5,62,900 | 5,64,300 |

| DETAILED ACCOUNT No. 27-L. ADMINISTRATION OF JUSTICE. I-Courts of Small Causes. | | | | | Strength. | | Accounts, 1913-14. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|--------------------|----|----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | 1944-45. | 1945-46. | | | | |
| SUMMARY. | | | | | | | Rs. | Rs. | Rs. | Rs. |
| I-1 Presidency courts | .. | .. | .. | .. | | | 3,26,498 | 3,44,100 | 3,24,700 | 3,57,700 |
| I-2 Mofussil courts | .. | .. | .. | .. | | | 81,894 | 82,700 | 85,400 | 88,900 |
| TOTAL .. Voted | | | | | | | 4,08,392 | 4,26,800 | 4,10,100 | 4,46,600 |
| DETAILS. | | | | | | | | | | |
| I-1 PRESIDENCY COURTS. | | | | | | | | | | |
| I-1 (1) Pay of Officers— | | | | | | | | | | |
| Chief Judge and other judges (1,000—2,000) | .. | .. | .. | .. | 6 | 6 | | 97,600 | | 95,800 |
| Other officers (500—650) | .. | .. | .. | .. | 1 | 1 | | 7,800 | | 7,800 |
| Leave salary | .. | .. | .. | .. | | | | | | 1,000 |
| Total | | | | | | | 1,00,494 | 1,05,400 | 94,000 | 1,04,600 |
| I-1 (2) Pay of Establishment— | | | | | | | | | | |
| Superior establishment (50—400) | .. | .. | .. | .. | 150 | 150 | | 1,89,712 | | 1,90,274 |
| Inferior establishment (23—28) | .. | .. | .. | .. | 43 | 43 | | 12,180 | | 12,168 |
| Lump deduction for probable savings | .. | .. | .. | .. | | | | —992 | | —2,442 |
| Total | | | | | | | 1,91,999 | 2,00,900 | 1,82,000 | 2,00,000 |
| I-1 (3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling allowance (fixed) | .. | .. | .. | .. | | | | 700 | | 713 |
| Dearness allowance | .. | .. | .. | .. | | | | 28,400 | | 39,249 |
| House-rent and other allowances | .. | .. | .. | .. | | | | | | 48 |
| War allowance | { | Gazetted staff | .. | .. | | | | | | 3,180 |
| | { | Non-gazetted staff | .. | .. | | | | | | 1,110 |
| Total | | | | | | | 25,395 | 29,100 | 40,000 | 44,300 |
| I-1 (4) Contingencies— | | | | | | | | | | |
| Contract contingencies— | | | | | | | | | | |
| Telephone charges | .. | .. | .. | .. | | | | | | 320 |
| Lighting charges | .. | .. | .. | .. | | | | 347 | | 320 |
| Water charges | .. | .. | .. | .. | | | | 2,400 | | 2,400 |
| Purchase of books and publications | .. | .. | .. | .. | | | | 700 | | 650 |
| Stationery and other petty supplies | .. | .. | .. | .. | | | | 450 | | 500 |
| Other charges | .. | .. | .. | .. | | | | 553 | | 553 |
| Purchase and repairs of furniture | .. | .. | .. | .. | | | | 100 | | 100 |
| Non-contract contingencies— | | | | | | | | | | |
| Rents, rates and taxes | .. | .. | .. | .. | | | | 50 | | 50 |
| Service postage and telegrams | .. | .. | .. | .. | | | | 1,880 | | 1,880 |
| Dearness allowance | .. | .. | .. | .. | | | | 1,250 | | 1,315 |
| Pay of inferior servants | .. | .. | .. | .. | | | | 274 | | 336 |
| | .. | .. | .. | .. | | | | 696 | | 696 |
| Total | | | | | | | 8,610 | 8,700 | 8,700 | 8,800 |
| TOTAL .. Voted | | | | | | | 3,26,498 | 3,44,100 | 3,24,700 | 3,57,700 |
| I-2 MOFUSSIL COURTS. | | | | | | | | | | |
| I-2 (1) Pay of Officers— | | | | | | | | | | |
| Judges (1,200) | .. | .. | .. | .. | 2 | 2 | 29,575 | 28,800 | 28,800 | 28,800 |
| I-2 (2) Pay of Establishment— | | | | | | | | | | |
| Superior establishment (20—200) | .. | .. | .. | .. | 61 | 61 | | 39,129 | | 36,836 |
| Inferior establishment (17—20) | .. | .. | .. | .. | 12 | 12 | | 2,496 | | 2,496 |
| Leave salary | .. | .. | .. | .. | | | | | | 1,968 |
| Probable Savings | .. | .. | .. | .. | | | | —625 |  | .... |
| Total | | | | | | | 40,406 | 41,000 | 41,300 | 41,300 |
| I-2 (3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling allowance (ordinary) | .. | .. | .. | .. | | | | 230 | | 126 |
| Dearness allowance | .. | .. | .. | .. | | | | 8,270 | | 13,934 |
| War allowance for non-gazetted staff | .. | .. | .. | .. | | | | | | 240 |
| Total | | | | | | | 7,905 | 8,500 | 10,900 | 14,300 |
| I-2 (4) Contingencies— | | | | | | | | | | |
| Contract contingencies— | | | | | | | | | | |
| Lighting charges | .. | .. | .. | .. | | | | 240 | | 220 |
| Water charges | .. | .. | .. | .. | | | | 240 | | 250 |
| Purchase of books | .. | .. | .. | .. | | | | 210 | | 410 |
| Purchase and repairs of furniture | .. | .. | .. | .. | | | | 210 | | 130 |
| Other charges | .. | .. | .. | .. | | | | 200 | | 240 |
| Non-contract contingencies— | | | | | | | | | | |
| Service postage and telegrams | .. | .. | .. | .. | | | | 3,300 | | 3,250 |
| Total | | | | | | | 3,918 | 4,400 | 4,400 | 4,500 |
| TOTAL .. Voted | | | | | | | 81,894 | 82,700 | 85,400 | 88,900 |

EXPENDITURE.

| DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|------------|------------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| SUMMARY. | | | | | | Rs. | Rs. | Rs. | Rs. |
| J-1 General establishment | .. | .. | Charged .. | | | 1,36,000 | 1,36,000 | 1,36,000 | 1,36,000 |
| | | | Voted .. | | | 10,85,782 | 9,99,200 | 11,98,300 | 11,34,600 |
| J-2 Judicial establishment | .. | .. | Voted .. | | | 48,913 | 44,000 | 47,200 | 46,000 |
| TOTAL | | | .. | Charged .. | | 1,36,000 | 1,36,000 | 1,36,000 | 1,36,000 |
| | | | | Voted .. | | 11,34,695 | 10,43,200 | 12,45,500 | 11,80,600 |
| DETAILS. | | | | | | | | | |
| J-1 GENERAL ESTABLISHMENT. | | | | | | | | | |
| J-1 (1) Pay of Officers— | | | | | | | | | |
| Resident and City Magistrates— | | | | | | | | | |
| Northern Division (200—850) | .. | .. | .. | 22 | 22 | | 96,266 | | 95,242 |
| Central Division (200—650) | .. | .. | .. | 22 | 24 | | 77,672 | | 93,654 |
| Leave Salary | .. | .. | .. | | | | 4,279 |  | .... |
| Lump deduction for probable savings | .. | .. | .. | | | | | | -1,759 |
| Southern Division (370—400) | .. | .. | .. | 13 | 25 | | 51,483 | | 79,863 |
| Total | | | .. | Charged .. |  |  | .... | .... | .... |
| | | | | Voted .. | | 2,30,612 | 2,29,700 | 2,68,800 | 2,67,000 |
| J-1 (2) Pay of Establishment— | | | | | | | | | |
| Temporary establishment— | | | | | | | | | |
| Northern Division | .. | .. | .. | | | | 20,390 | | 24,276 |
| Central Division | .. | .. | .. | | | | 30,110 | | 39,492 |
| Southern Division | .. | .. | .. | | | | 20,100 | | 32,632 |
| Total | | | .. | .. | | 68,595 | 70,600 | 84,600 | 98,400 |
| | | | | .. | | | | | |
| Carried over | | | .. | .. | | 2,99,207 | 3,00,300 | 3,53,400 | 3,63,400 |
| | | | | .. | | | | | |

| DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd. | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-------|-------|-----|----------------------------------|---------------------------------|----------------------------------|---------------------------------|
| J-GENERAL ESTABLISHMENT—contd. | | | | Rs. | Rs. | Rs. | Rs. |
| Brought forward | | | | 2,99,207 | 3,00,300 | 3,53,400 | 3,63,400 |
| J-1 (3) Allowances, Honoraria, etc.— | | | | | | | |
| Travelling allowance (fixed)— | | | | | | | |
| Central Division | | | | | 2,010 | | 1,080 |
| Travelling allowance (ordinary)— | | | | | | | |
| Northern Division | | | | | 1,474 | | 2,000 |
| Central Division | | | | | 800 | | 2,460 |
| Southern Division | | | | | 3,500 | | 5,000 |
| House-rent and other allowances— | | | | | | | |
| Northern Division | | | | | 1,756 | | 1,748 |
| Fees for serving summons in criminal cases— | | | | | | | |
| Northern Division | | | | | 2,310 | | 1,500 |
| Central Division | | | | | 8,500 | | 5,500 |
| Southern Division | | | | | 2,200 | | 1,600 |
| Dearness allowance— | | | | | | | |
| Northern Division | | | | | 5,800 | | 9,900 |
| Central Division | | | | | 7,350 | | 12,300 |
| Southern Division | | | | | 6,500 | | 14,600 |
| War allowance for Gazetted staff— | | | | | | | |
| Northern Division .. .. |  |  |  |  | ..... | ..... | 16,512 |
| Central Division .. .. |  |  |  |  | ..... | ..... | 16,800 |
| Southern Division .. .. |  |  |  |  | ..... | ..... | 15,000 |
| Total .. { Charged .. Voted .. | | | | 50,604 | 42,200 | 80,000 | 1,06,000 |
| J-1 (4) Contingencies— | | | | | | | |
| Contract contingencies— | | | | | | | |
| Northern Division | | | | | (a) 1,765 | | (a) 1,665 |
| Central Division | | | | | (b) 2,140 | | (b) 2,250 |
| Southern Division | | | | | (c) 470 | | (c) 470 |
| Non-contract contingencies— | | | | | | | |
| Northern Division | | | | | (d) 7,918 | | (d) 9,228 |
| Central Division | | | | | (e) 5,369 | | (e) 6,807 |
| Southern Division | | | | | (g) 2,538 | | (g) 3,380 |
| Other supplies and services— | | | | | | | |
| (Diet. and road money to witnesses)— | | | | | | | |
| Northern Division | | | | | 43,000 | | 43,000 |
| Central Division | | | | | 90,000 | | 90,000 |
| Southern Division | | | | | 35,000 | | 40,000 |
| Total .. | | | | 2,67,398 | 1,88,200 | 2,97,500 | 1,96,800 |
| Carried over .. | | | | 6,17,209 | 5,30,700 | 7,30,900 | 6,66,200 |
| <i>Details</i> | | | | | | | |
| | (a) | (b) | (c) | <i>Details</i> | (d) | (e) | (g) |
| | Rs. | Rs. | Rs. | | Rs. | Rs. | Rs. |
| Stationery and other petty supplies .. | 601 | 510 | 50 | Rent, rates and taxes .. | 7,262 | 2,241 | 796 |
| Purchase of books .. | 223 | 440 | 40 | Service postage and telegrams .. | 1,000 | 4,200 | 1,500 |
| Purchase of furniture .. | 341 | 600 | 20 | Office expenses miscellaneous .. | 130 | 150 | 1,000 |
| Carriage of records .. | 310 | 500 | 360 | Pay of inferior servants .. | 136 | 216 | 36 |
| Lighting charges .. | 190 | 200 | .. | | | | |
| Removal and disposal of car cases .. | .. | .. | .. | | 8,528 | 6,807 | 3,332 |
| | 1,665 | 2,250 | 470 | | (h) 700 | .. | .. |
| | | | | | | | |
| (h) For temporary Resident Magistrates. | | | | | 9,228 | — | 3,332 |
| | | | | | | rounding | + 48 |
| | | | | | | | 3,380 |

| DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE, J-Criminal Courts—concl'd. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----|-----------------------|-------------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| J.GENERAL ESTABLISHMENT—cont'd. | | | | | |
| Brought forward | | 6,17,209 | 5,30,700 | 7,30,900 | 6,66,200 |
| J 1 (5) Establishment charges paid to or recovered from other Governments, Departments, and private bodies— | | | | | |
| <i>Deduct</i> —Cost recoverable from the Ahmedabad municipality on account of the stipendiary magistrate | | —3,683 | —3,500 | —4,600 | —3,600 |
| <i>Add</i> —Fixed amount transferred from "25-General Administration" .. (page 151). | | | | | |
| | | { Charged .. | 1,36,000 | 1,36,000 | 1,36,000 |
| | | { Voted .. | 4,72,256 | 4,72,000 | 4,72,000 |
| Total .. | | { Charged .. | 1,36,000 | 1,36,000 | 1,36,000 |
| | | { Voted .. | 4,68,573 | 4,67,400 | 4,68,400 |
| TOTAL .. | | { Charged .. | 1,36,000 | 1,36,000 | 1,36,000 |
| | | { Voted .. | 10,85,782 | 9,99,200 | 11,34,600 |
| J-2 JUDICIAL ESTABLISHMENT. | | | | | |
| J-2 (1) Contingencies— | | | | | |
| Contract contingencies— | | | | | |
| Northern Division | | | (a) 500 | | (a) 600 |
| Central Division | | | (b) 750 | | (b) 750 |
| Non-contract contingencies— | | | | | |
| Northern Division | | | (c) 2,256 | | (c) 2,286 |
| Central Division | | | (d) 1,794 | | (d) 1,764 |
| Other supplies and services— | | | | | |
| Northern Division | | | 2,400 | | 2,600 |
| Central Division | | | 4,300 | | 6,000 |
| Total .. | | 16,913 | 12,000 | 15,200 | 14,000 |
| J-2 (2) Establishment charges paid to other Governments, Departments, and private bodies— | | | | | |
| <i>Add</i> —Fixed amount transferred from "25-General Administration—General establishment." (page 151) | | 32,000 | 32,000 | 32,000 | 32,000 |
| Total .. | | 32,000 | 32,000 | 32,000 | 32,000 |
| TOTAL .. Voted .. | | 48,913 | 44,000 | 47,200 | 46,000 |
| <i>Details.</i> | (a) | (b) | <i>Details.</i> | (c) | (d) |
| | Rs. | Rs. | | Rs. | Rs. |
| Telephone charges .. | 200 | 450 | Rent, rates and taxes .. | 2,136 | 600 |
| Lighting charges .. | 200 | 80 | Service postage and telegrams .. | 150 | 600 |
| Carriage of muddamal .. | 30 | 180 | Pay of inferior servants .. | .. | 155 |
| Other charges .. | 170 | 40 | Other charges .. | .. | 400 |
| | 600 | 750 | | 2,286 | 1,755 |
| | | | | | + 9 rounding |
| | | | | | 1,764 |

EXPENDITURE.

| DETAILED ACCOUNT No. 27-L. ADMINISTRATION OF J.S. ICE. L-Charges in England. | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Final Estimate, 1945-46 | |
|--|---------------------|-----|----------------------|-----------------------|---------------------------------|----------------------------------|-------------------------------|----------|
| | | | | Rs. | Rs. | Rs. | Rs. | |
| Leave salaries and deputation pay—High Commissioner for India .. | Charged | .. | | 614 | .... | 14,400 | 64,600 | |
| Sterling overseas pay— | Do. | do. | .. | 13,006 | 13,600 | 14,800 | 18,400 | |
| Other Charges— | —Secretary of State | .. | { Charged - Voted | 6,667 | .... |  |  |  |
| | | | | 77 | 12,000 | 18,000 | 15,000 | |
| Allotment of pay of Officers—High Commissioner .. | Charged | .. | | 12,000 | 12,000 | 12,000 | 12,000 | |
| Miscellaneous Expenditure—High Commissioner .. | Voted | .. | | 500 | 600 | 600 | 600 | |
| Total .. | | | | 32,864 | 38,200 | 59,800 | 1,10,600 | |
| TOTAL .. | | | | { Charged Voted | 32,287 | 25,600 | 41,200 | 95,000 |
| | | | | | 577 | 12,600 | 18,600 | 15,600 |
| 28-JAILS AND CONVICT SETTLEMENTS. | | | | Detailed Account No. | | | | |
| A-JAIL | .. | .. | { Charged VOTED | 64,650 | 71,000 | 60,500 | 74,900 | |
| | | | 28-A | 50,31,745 | 39,06,400 | 39,50,100 | 32,82,100 | |
| B-JAIL MANUFACTURES | .. | .. | VOTED | 28-B | 4,63,032 | 4,37,800 | 3,73,600 | 4,67,400 |
| C-WORKS | .. | .. | VOTED |  | .... | 5,000 | .... |  |
| D-CHARGES IN ENGLAND | .. | .. | { Charged VOTED | 2,400 | 4,800 | 1,800 | 2,600 | |
| | | | | 28-D | | | | |
| E-LOSS OR GAIN BY EXCHANGE | .. | .. | { Charged VOTED | 4 | .... | .... | .... |  |
| | | | | | | | | |
| TOTAL .. | | | | 55,61,831 | 44,20,000 | 43,91,000 | 38,27,000 | |
| Charged .. | | | | 67,054 | 75,800 | 62,300 | 77,500 | |
| VOTED .. | | | | 54,94,777 | 43,44,200 | 43,28,700 | 37,49,500 | |

EXPENDITURE.

| 28-JAILS AND CONVICT SETTLEMENTS. A-Jails (a). | | | | Accounts, 1943-44. | Budget Estimate, 1944-45, | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|----|----|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| Summary. | | | | Rs. | Rs. | Rs. | Rs. |
| A-1 | Superintendence | -- | -- | { Charged .. 33,609 | 36,600 | 34,300 | 41,200 |
| | | | | { VOTED .. 40,273 | 45,000 | 44,500 | 42,800 |
| A-2 | Central Jails | -- | -- | { Charged .. 20,556 | 17,800 | 21,500 | 15,300 |
| | | | | { VOTED .. 20,20,817 | 16,92,100 | 15,52,500 | 13,79,500 |
| A-3 | Presidency and District Jails | -- | -- | { Charged .. .. | .... | .... | .... |
| | | | | { VOTED .. 15,08,406 | 11,90,400 | 10,81,700 | 8,17,300 |
| A-4 | Other Jails and Lock-ups | -- | -- | VOTED .. 10,31,248 | 5,63,100 | 7,76,900 | 5,60,500 |
| A-5 | District Jails | -- | -- | VOTED .. * | * | * | * |
| A-6 | Lock-ups | -- | -- | VOTED .. * | * | * | * |
| A-7 | Borstal school, Dharwar | -- | -- | { Charged .. .. | .... | .... | .... |
| | | | | { VOTED .. 1,19,611 | 1,14,500 | 1,36,500 | 1,04,000 |
| A-8 | Charges in connection with settlement of criminal tribes (b) | -- | -- | { Charged .. 10,485 | 16,600 | 4,700 | 13,400 |
| | | | | { VOTED .. 3,08,496 | 2,98,200 | 3,54,900 | 3,74,400 |
| A-9 | Grants-in-aid, contributions and donations | -- | -- | VOTED .. 2,894 | 3,100 | 3,100 | 3,600 |
| TOTAL -- Jails | | | | .. 50,96,394 | 39,77,400 | 40,10,600 | 33,57,000 |
| | | | | <i>Charged</i> .. 64,650 | 71,000 | 60,500 | 74,900 |
| | | | | VOTED .. 50,31,745 | 39,06,400 | 39,50,100 | 32,82,100 |

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes, vide footnote (b).

(b) Under the control of the Backward Class Officer.

* Shown under Presidency and District Jails.

| DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|------------------------|------------------------------|----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45 | 1945-46. | | | | |
| DETAILS. | | | | | | Rs. | Rs. | Rs. | Rs. |
| A-1 SUPERINTENDENCE. | | | | | | | | | |
| A-1 (1) Pay of Officers— | | | | | | | | | |
| Inspector General (2,300—2,500) | .. | { Charged | .. | 1 | 1 | | 29,600 | | 29,200 |
| Personal assistant (300—20—440) | .. | { Voted | .. | 1 | 1 | | 3,860 | | 3,886 |
| Superintendent of Jail Industries | .. | { Voted | .. | 1 | 1 | | 2,040 | | 3,108 |
| Assistant to Inspector General of Prisons | .. | { Voted | .. | 1 | .. | | 5,650 |  | ..... |
| | | { Charged | .. | | | | 5,000 | | 10,000 |
| Leave Salary | .. | { Voted | .. | | | | 950 | | 306 |
| | | { Total | .. | | | | 32,678 | 34,600 | 32,300 |
| | | { Voted | .. | | | | 9,192 | 12,500 | 9,000 |
| | | | | | | | | | 7,300 |
| A-1 (2) Pay of Establishment— | | | | | | | | | |
| Clerks and other superior establishment (25—250) | .. | .. | .. | 15 | 15 | | 18,545 | | 16,400 |
| Servants (17—22) | .. | .. | .. | 5 | 5 | | 1,116 | | 1,100 |
| Temporary establishment | .. | .. | .. | .. | .. | | 3,000 | | 2,748 |
| Leave salary | .. | .. | .. | .. | .. |  | ..... |  | 552 |
| Probable savings | .. | .. | .. | .. | .. | | -661 |  | ..... |
| | | { Total | .. | | | | 19,807 | 22,000 | 21,300 |
| | | { Voted | .. | | | | | | 20,800 |
| A-1 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance (ordinary) | .. | { Charged | .. | | | | 2,000 | | 2,000 |
| | | { Voted | .. | | | | 1,000 | | 800 |
| Dearness allowance | .. | { Voted | .. |  |  |  | ..... |  | 4,822 |
| House rent and other allowances | .. | { Voted | .. | | | | 2,100 |  | ..... |
| War allowance | { Gzettel officers | { Voted | .. |  |  |  | ..... |  | 1,200 |
| | { Non-gzettel officers | { Voted | .. |  |  |  | ..... |  | 78 |
| | | { Total | .. | | | | 932 | 2,000 | 2,000 |
| | | { Voted | .. | | | | 2,606 | 3,100 | 6,900 |
| A-1 (4) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Rents, rates and Taxes | .. | .. | .. |  |  |  | ..... |  | ..... |
| Service postage and telegrams | .. | .. | .. | | | | 2,800 | | 3,000 |
| Telephone charges | .. | .. | .. | | | | 800 | | 560 |
| Commission charges on Railway warrants | .. | .. | .. | | | | 3,200 | | 3,500 |
| Other Charges | .. | .. | .. | | | | 600 | | 740 |
| | | { Total | .. | | | | 8,668 | 7,400 | 7,400 |
| | | { Voted | .. | | | | | | 7,800 |
| A-1 (5) Deduct amount Transferred to 64B-Civil Defence. | | | | | | | | | |
| | | { Voted | .. |  |  |  | ..... | ..... | ..... |
| | | { TOTAL, A-1 Superintendence | .. | | | | 73,882 | 81,600 | 78,800 |
| | | { Charged | .. | | | | 33,609 | 36,600 | 41,200 |
| | | { Voted | .. | | | | 40,273 | 45,000 | 42,800 |

| DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS, A-Jails—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|-------------------------|----|-----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|----------|
| | | | | 1944-45. | 1945-46. | | | | | |
| A-2 CENTRAL JAILS. | | | | | | Rs. | Rs. | Rs. | Rs. | |
| A-2 (1) Pay of Officers— | | | | | | | | | | |
| Superintendents (300—1,850) and Dy. Supdts. | { Charged | .. | 1 | 1 | | | 14,300 | | 11,100 | |
| | { Voted | .. | 8 | 4 | | | 44,170 | | 32,600 | |
| Jailors Group I | .. Voted | .. | 9 | 7 | | | 34,850 | | 24,128 | |
| Medical Officer's allowance | { Charged | .. |  |  |  |  | .... |  | .... |  |
| | { Voted | .. | | | | | 4,320 | | 2,700 | |
| Leave salary | { Charged | .. | | | | | 3,300 | | 4,000 | |
| | { Voted | .. | | | | | 1,560 | | 2,272 | |
| Total | | | | { Charged | .. | | 20,400 | 17,600 | 21,300 | 15,100 |
| | | | | { Voted | .. | | 86,226 | 84,900 | 57,800 | 61,700 |
| A-2 (2) Pay of Establishment— | | | | | | | | | | |
| Jailors (50—350) | .. | .. | 11 | 9 | | | 17,822 | | 14,300 | |
| Clerks, teachers, wireman and driver (25—200) | .. | .. | 34 | 34 | | | 28,870 | | 29,540 | |
| Subedars, jamadars, havildars, naiks, sepoy and matrons (20—65) | .. | .. | 450 | 450 | | | 1,44,036 | | 1,42,000 | |
| Sub-Assistant Surgeons (50—200) | .. | .. | 6 | 9 | | | 8,616 | | 12,600 | |
| Compounders (20—75) | .. | .. | 4 | 4 | | | 3,000 | | 3,100 | |
| Temporary establishment | .. | .. | | | | | 1,44,798 | | 67,460 | |
| Leave salary | .. | .. | | | | | 6,258 |  | .... |  |
| Probable savings | .. | .. |  |  |  |  | .... |  | .... |  |
| Total | | | | .. Voted | .. | | 3,00,400 | 3,53,600 | 2,69,200 | 2,69,000 |
| A-2 (3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling allowance—ordinary | { Charged | .. | | | | | 200 | | 200 | |
| | { Voted | .. | | | | | 5,500 | | 5,800 | |
| Travelling allowance—fixed | { Charged | .. |  |  |  |  | .... |  | .... |  |
| | { Voted | .. |  |  |  |  | .... |  | .... |  |
| House-rent and other allowances | .. Voted | .. | | | | | 1,22,486 | | 38,269 | |
| Dearness allowance | .. Voted | .. | | | | | 94,514 | | 1,01,927 | |
| War allowance— | { Gazetted officers | .. |  |  |  |  | .... |  | 7,413 | |
| | { Non-gazetted officers | .. |  |  |  |  | .... |  | 692 | |
| Total | | | | { Charged | .. | | 156 | 200 | 200 | 200 |
| | | | | { Voted | .. | | 1,98,961 | 2,22,500 | 1,97,000 | 1,54,100 |

| DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| A-2 CENTRAL JAILS—contd. | | | | | | | | | |
| A-2 (4) Contingencies— | | | | | | | | | |
| Dietary charges | .. | .. | .. | .. | .. | | 7,00,000 | | 6,10,014 |
| Hospital charges | .. | .. | .. | .. | .. | | 44,400 | | 29,000 |
| Clothing and bedding of prisoners | .. | .. | .. | .. | .. | | 88,000 | | 58,000 |
| Sanitation charges | .. | .. | .. | .. | .. | | 54,300 | | 53,300 |
| Charges for moving prisoners | .. | .. | .. | .. | .. | | 34,800 | | 38,000 |
| Miscellaneous services and supplies | .. | .. | .. | .. | .. | | 71,580 | | 74,200 |
| Contingent charges— | | | | | | | | | |
| Rent, rates and taxes | .. | .. | .. | .. | .. |  | .... |  | 1,740 |
| Service postage and telegrams | .. | .. | .. | .. | .. | | 14,200 | | 11,300 |
| Telephone charges | .. | .. | .. | .. | .. | | 2,040 | | 1,578 |
| Petty construction | .. | .. | .. | .. | .. | | 1,800 | | 3,000 |
| Other charges | .. | .. | .. | .. | .. | | 1,180 | | 1,070 |
| Extraordinary charges of live stock and tools and plant | .. | .. | .. | .. | .. | | 18,800 | | 13,500 |
| Total .. Voted .. | | | | | | 14,35,230 | 10,31,100 | 10,28,500 | 8,94,700 |
| Deduct amount transferred to 64B civil Defence. | | | | | | | | | |
| Voted .. |  |  |  |  |  | .... | .... | .... | .... |
| TOTAL .. Central Jails .. | | | | | | 20,41,373 | 17,09,900 | 15,74,000 | 13,94,800 |
| Charged .. | | | | | | 20,558 | 17,800 | 21,500 | 15,300 |
| Voted .. | | | | | | 20,20,817 | 16,92,100 | 15,52,500 | 13,79,500 |

| DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd. | | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|----|----|----|----------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|-----------------|
| | | | | | 1944-45. | 1945-46. | | | | | |
| A-3 PRESIDENCY AND DISTRICT JAILS. | | | | | | | | | | | |
| A-3 (1) Pay of Officers— | | | | | | | | | | | |
| Superintendent (500—750) | .. | .. | .. | Voted | 8 | 5 | | 45,988 | | 22,177 | |
| Jailors Group I | .. | .. | .. | Voted | 4 | 1 | | 13,792 | | 3,500 | |
| Medical Officer's allowance | .. | .. | .. | Voted | | | | 4,940 | | 2,123 | |
| Leave salary | .. | .. | .. | Voted | | | | 1,080 |  | .... |  |
| Total .. Voted | | | | | | | | 67,050 | 65,800 | 48,700 | 27,800 |
| A-3 (2) Pay of Establishment— | | | | | | | | | | | |
| Jailors (100—290) | .. | .. | .. | .. | 6 | 9 | | 12,474 | | 15,010 | |
| Clerks (25—160) | .. | .. | .. | .. | 20 | 20 | | 16,318 | | 16,134 | |
| Subedars, jamadars, havildars, naiks, sepoys and peons (30—65) | .. | .. | .. | .. | 195 | 195 | | 68,732 | | 68,911 | |
| Sub-Assistant Surgeons (50—200) | .. | .. | .. | .. | 6 | 6 | | 9,480 | | 11,138 | |
| Compounders (30—90) | .. | .. | .. | .. | 4 | 4 | | 3,909 | | 3,945 | |
| Temporary establishment | .. | .. | .. | .. | | | | 1,68,309 | | 85,462 | |
| Leave salary | .. | .. | .. | .. | | | | 78 |  | .... |  |
| Additional pay | .. | .. | .. | .. |  |  |  | .... |  | .... |  |
| Probable savings | .. | .. | .. | .. |  |  |  | .... |  | .... |  |
| Total .. Voted | | | | | | | | 2,58,900 | 2,79,300 | 2,18,600 | 2,00,600 |
| A-3 (3) Allowances Honoraria, etc.— | | | | | | | | | | | |
| Travelling allowance—Fixed | .. | .. | .. | .. |  |  |  | .... |  | .... |  |
| Do. —Ordinary | .. | .. | .. | .. | | | | 3,850 | | 3,650 | |
| House-rent and other allowances | .. | .. | .. | .. | | | | 1,38,842 | | 48,719 | |
| Dearness allowance | .. | .. | .. | .. | | | | 83,008 | | 73,104 | |
| War allowance— | | | | | | | | | | | |
| Gazetted Officers | .. | .. | .. | .. Voted |  |  |  | .... |  | 2,500 | |
| Non-Gazetted Officers | .. | .. | .. | .. Voted |  |  |  | .... |  | 327 | |
| Total .. Voted | | | | | | | | 2,20,486 | 2,25,700 | 1,91,600 | 1,28,300 |

| DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd. | | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|--|--|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|----------|
| | | | | | | | Rs. | Rs. | Rs. | Rs. | |
| A-3—Presidency and District Jails—contd. | | | | | | | | | | | |
| A-3 (4) Contingencies— | | | | | | | | | | | |
| Dietary charges | | | | | | | 4,00,000 | | 3,00,000 | | |
| Hospital charges | | | | | | | 32,955 | | 26,705 | | |
| Clothing and bedding of prisoners | | | | | | | 48,500 | | 39,100 | | |
| Sanitation charges | | | | | | | 47,060 | | 24,200 | | |
| Charges for moving prisoners | | | | | | | 21,900 | | 21,900 | | |
| Miscellaneous services and supplies | | | | | | | 40,000 | | 27,630 | | |
| Contingent charges— | | | | | | | | | | | |
| Rent, rates and taxes | | | | | | | 6,283 | | 1,503 | | |
| Service postage and telegrams | | | | | | | 8,200 | | 6,550 | | |
| Telephone charges | | | | | | | 1,550 | | 1,439 | | |
| Other charges | | | | | | | 1,542 | | 573 | | |
| Extraordinary charges for live stock and tools and plant | | | | | | | 10,050 | | 9,200 | | |
| Petty construction of works | | | | | | | 600 | | 1,800 | | |
| Dearness allowance | | | | | | | 960 |  | .... |  |  |
| Total Voted | | | | | | | 9,61,970 | 6,19,600 | 6,24,800 | 4,60,600 | |
| TOTAL, Presidency and District Jails | | | | | | | | 15,08,406 | 11,90,400 | 10,81,700 | 8,17,300 |
| | | | | | | | | | | | |
| | | | | | | | | 15,08,406 | 11,90,400 | 10,81,700 | 8,17,300 |

EXPENDITURE.

| DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd. | | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|--|--|-----------|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | 1944-45. | 1945-46 | | | | |
| A-4 Other Jails and Lock-ups. | | | | | | | Rs. | Rs. | Rs. | Rs. |
| A-4 (1) Pay of Officers | | | | | | | 256 | .... | 200 | .... |
| A-4 (2) Pay of Establishment— | | | | | | | | | | |
| Jailors | | | | | 12 | 12 | | 13,001 | | 12,398 |
| Guarding establishment | | | | | 41 | 41 | | 8,988 | | 8,988 |
| Duty allowance to S.M.S. Officers | | | | | | | | 2,400 | | 2,565 |
| Inferior servants | | | | | 2 | 2 | | 360 | | 360 |
| Temporary establishment | | | | | | | | 13,551 | | 6,489 |
| Total | | | | | | | 36,247 | 38,300 | 27,900 | 30,800 |
| A-4 (3) Allowances Honoraria— | | | | | | | | | | |
| Travelling Allowance | | | | | | | | 600 | | 336 |
| | | | | | | | | 789 | | 380 |
| House rent and other allowances | | | | | | | | 11,071 | | 4,810 |
| Dearness Allowance | | | | | | | | 9,940 | | 11,074 |
| Total | | | | | | | 23,941 | 22,400 | 25,300 | 16,600 |
| A-4 (4) Contingencies— | | | | | | | | | | |
| Dietary charges | | | | | | | | 4,01,360 | | 4,02,000 |
| Hospital charges | | | | | | | | 887 | | 1,830 |
| Clothing and bedding of Prisoners | | | | | | | | 8,640 | | 8,350 |
| Sanitation charges | | | | | | | | 14,791 | | 19,509 |
| Charges for moving Prisoners | | | | | | | | 50,178 | | 52,148 |
| Miscellaneous services and supplies | | | | | | | | 21,194 | | 22,346 |
| <i>Contingent charges</i> | | | | | | | | | | |
| Rents, rates and taxes | | | | | | | | 710 | | 1,772 |
| Service Postage and Telegrams | | | | | | | | 1,395 | | 1,595 |
| Telephone charges | | | | | | | | 719 | | 792 |
| Petty construction of works .. .. . |  |  |  |  |  |  |  | ..... |  | ..... |
| Other charges | | | | | | | | 215 | | 242 |
| Extraordinary charges | | | | | | | | 2,107 | | 2,348 |
| Dearness allowance | | | | | | | | 204 | | 168 |
| Total | | | | | | | 9,70,804 | 5,02,400 | 7,23,500 | 5,13,100 |
| Total, other Jails and Lock-ups | | | | | | | 10,31,248 | 5,63,100 | 7,76,900 | 5,80,500 |

| DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SET. LEMENIS. A-Jails--contd. | | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|----|----|----|-------|-----------|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|-----------------|
| | | | | | 1944-45 | 1945-46 | | | | | |
| A-7 BORSTAL SCHOOL, DHARWAR. | | | | | | | | | | | |
| A-7 (1) Pay of Officers— | | | | | | | | | | | |
| Governor (450—750) | .. | .. | .. | Voted | .. | 1 | 1 | 8,800 | | 5,859 | |
| Deputy Governor (250—5—350) | .. | .. | .. | Voted | .. | 1 | 1 | 3,560 | | 3,620 | |
| Medical Officer's allowance | .. | .. | .. | Voted | .. |  |  | .... |  | 421 | |
| Leave salary | .. | .. | .. | Voted | .. | | | 1,440 |  | .... |  |
| Total .. Voted | | | | | .. | | | 12,895 | 13,800 | 10,400 | 9,700 |
| A-7 (2) Pay of Establishment— | | | | | | | | | | | |
| Clerks, teachers, carpenters, etc. (30—100) | .. | .. | .. | .. | .. | 20 | 21 | 14,525 | | 13,965 | |
| Supervisors (21—45) | .. | .. | .. | .. | .. | 26 | 31 | 7,740 | | 9,060 | |
| Sub-Assistant surgeon (60—200) | .. | .. | .. | .. | .. | 1 | 1 | 1,075 | | 2,640 | |
| Compounder (25—75) | .. | .. | .. | .. | .. | 1 | 1 | 960 | | 960 | |
| Temporary establishment | .. | .. | .. | .. | .. | | | 4,200 | | 4,300 | |
| Leave salary | .. | .. | .. | .. | .. | | | 500 | | 375 | |
| Total .. Voted | | | | | .. | | | 27,343 | 29,000 | 30,800 | 31,300 |
| A-7 (3) Allowances, Honoraria, etc.— | | | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | | | 1,350 | | 700 | |
| House-rent and other allowances | .. | .. | .. | .. | .. | | | 1,870 | | 1,065 | |
| Dearness allowances | .. | .. | .. | .. | .. | | | 6,480 | | 6,339 | |
| War allowance— | | | | | | | | | | | |
| Gazetted Officers | .. | .. | .. | Voted | .. |  |  | .... |  | 1,200 | |
| Non-gazetted Officers | .. | .. | .. | Voted | .. |  |  | .... |  | 96 | |
| Total .. Voted | | | | | .. | | | 9,051 | 9,700 | 12,900 | 9,400 |
| A-7 (4) Contingencies— | | | | | | | | | | | |
| Dietary charges | .. | .. | .. | .. | .. | | | 36,720 | | 35,000 | |
| Hospital charges | .. | .. | .. | .. | .. | | | 1,700 | | 1,350 | |
| Clothing and bedding of prisoners | .. | .. | .. | .. | .. | | | 4,000 | | 5,000 | |
| Sanitation charges | .. | .. | .. | .. | .. | | | 7,500 | | 3,800 | |
| Charges for moving prisoners | .. | .. | .. | .. | .. | | | 2,400 | | 1,700 | |
| Miscellaneous services and supplies | .. | .. | .. | .. | .. | | | 5,300 | | 3,860 | |
| Contingent charges— | | | | | | | | | | | |
| Rents, Rates and Taxes | .. | .. | .. | .. | .. | | | 964 | | 985 | |
| Service postage and telegrams | .. | .. | .. | .. | .. | | | 550 | | 550 | |
| Telephone charges | .. | .. | .. | .. | .. | | | 196 | | 260 | |
| Petty construction and repairs | .. | .. | .. | .. | .. | | | 700 | | 65 | |
| Other charges | .. | .. | .. | .. | .. | | | 10 | | 30 | |
| Extraordinary charges for live stock and tools and plant | .. | .. | .. | .. | .. | | | 1,000 | | 1,000 | |
| Dearness allowance | .. | .. | .. | .. | .. | | | 960 |  | .... |  |
| Total—Voted | | | | | .. | | | 70,322 | 62,000 | 82,400 | 53,600 |
| TOTAL, Borstal School | | | | | .. | | | 1,19,611 | 1,14,500 | 1,36,500 | 1,04,000 |
| Voted | | | | | .. | | | 1,19,611 | 1,14,500 | 1,36,500 | 1,04,000 |

EXPENDITURE.

| DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-------------|---------|----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| A-8 CHARGES IN CONNECTION WITH SETTLEMENTS OF CRIMINAL TRIBES. | | | | | | Rs. | Rs. | Rs. | Rs. |
| A-8 (1) Pay of Officers— | | | | | | | | | |
| Backward Class Officer (1,000—75—2,250) plus special pay Rs. 150 p.m. | .. | Charged | .. | 1 | 1 | | 23,800 | | 25,000 |
| | .. | Voted | .. | .. | .. |  | .... |  | .... |
| Assistant Backward Class Officers (300—650) | .. | Voted | .. | 3 | 3 | | 13,300 | | 13,000 |
| Leave salary | .. | Voted | .. | .. | .. |  | .... |  | .... |
| Total | | | | | | | | | |
| | .. | Charged | .. | | | 18,700 | 23,800 | 13,200 | 25,000 |
| | .. | Voted | .. | | | 13,219 | 13,300 | 16,100 | 13,000 |
| A-8 (2) Pay of Establishment— | | | | | | | | | |
| Permanent establishment (10—300) | .. | | .. | 267 | 265 | | 1,41,197 | | 1,32,440 |
| Temporary establishment | .. | | .. | .. | .. | | 19,000 | | 54,560 |
| Possible savings | .. | | .. | .. | .. | | -8,497 |  | .... |
| Total | | | | | | | | | |
| | .. | | .. | | | 1,47,729 | 1,51,700 | 1,45,500 | 1,87,000 |
| A-8 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. Fixed | Charged | .. | | | | 3,000 | | 3,600 |
| | .. | Voted | .. | | | | 3,852 |  | .... |
| Travelling allowance | .. Ordinary | Voted | .. | | | | 16,000 | | 24,300 |
| House-rent and other allowances | .. | Voted | .. | | | | 6,612 | | 6,860 |
| Rewards to Government servants | .. | Voted | .. | | | | 250 | | 300 |
| Dearness allowance | .. | Voted | .. | | | | 38,286 | | 66,516 |
| War allowance— | | | | | | | | | |
| Gazetted Officers | .. | Voted | .. |  |  |  | .... |  | 1,600 |
| Non-gazetted Officers | .. | Voted | .. |  |  |  | .... |  | 224 |
| Total | | | | | | | | | |
| | .. | Charged | .. | | | 2,405 | 3,000 | 1,700 | 3,600 |
| | .. | Voted | .. | | | 59,776 | 65,000 | 83,700 | 99,800 |

| DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES—contd. | | | | |
| A-8 (4) Contingencies— | | | | |
| Contract contingencies— | | | | |
| Petty supplies | | 750 | | 900 |
| Carriage of kit | | 275 | | 200 |
| Lighting charges | | 4,800 | | 6,300 |
| Purchase of books | | 1,000 | | 2,100 |
| Telephone charges | | 1,500 | | 1,500 |
| Uniforms | | 1,680 | | 1,600 |
| Water supply and conservancy charges | | 800 | | 1,300 |
| Repairs to and purchase of furniture | | 600 | | 450 |
| Miscellaneous office expenses | | 620 | | 700 |
| Binding charges | | 25 |  | .... |
| Non-contract contingencies— | | | | |
| Rents | | 1,800 | | 3,100 |
| Service postage | | 5,250 | | 6,250 |
| Miscellaneous Settlement expenses | | 11,440 | | 14,750 |
| Free grants | | 4,000 | | 6,000 |
| Pay of inferior servants | | 1,450 | | 1,464 |
| Dearness allowance | | 700 | | 1,226 |
| Audited but not countersigned contingencies | | 60 | | 40 |
| Supplies and services— | | | | |
| Current and special repairs | | 10,000 | | 12,000 |
| New Settlement works | | 10,500 | | 7,000 |
| Tracing charges and Welfare work | | 1,000 | | 2,150 |
| Rewards | | 200 | | 250 |
| Purchase of raw materials | | 500 | | 1,000 |
| Special charges— | | | | |
| Capitation grants to voluntary agencies | | 22,500 |  | .... |
| Children's Home expenses | | 15,380 | | 33,600 |
| Women's Home expenses | | 2,300 | | 1,400 |
| Poor Home expenses | | 1,520 | | 1,520 |
| Grants-in-aid | | 4,200 | | 4,500 |
| Scholarships | | 3,600 | | 3,600 |
| Miscellaneous expenses | | 400 | | 400 |
| Acquisition of lands | | 1,050 | | 1,000 |
| Total .. Voted .. | 1,29,457 | 1,09,900 | 1,51,300 | 1,16,300 |

| DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—conold. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES—conold. | | | | |
| A-8 (5) Establishment charges recovered from other Governments, Departments, and private bodies— | | | | |
| <i>Deduct</i> —Amount transferred to “47-Miscellaneous Departments— H-Miscellaneous” on account of portion of the divisible expenditure of the Backward Class Officer and his staff. (Pages 471, 472 and 474). | { <i>Charged</i> .. | -10,620 | -10,200 | -10,200 |
| | { <i>Voted</i> .. | -24,780 | -25,200 | -25,200 |
| <i>Deduct</i> —Amount transferred to “47-Miscellaneous Departments— H-Miscellaneous” on account of maintenance charges of children committed to Sholapur Children's Home and Girls' Home, Hubli under the Bombay Children Act (Page 472) | Voted .. | -16,905 | -16,500 | -16,500 |
| Total | { <i>Charged</i> .. | -10,620 | -10,200 | -10,200 |
| | { <i>Voted</i> .. | -41,685 | -41,700 | -41,700 |
| TOTAL, Settlement of Criminal Tribes | { <i>Charged</i> .. | 10,485 | 16,600 | 18,400 |
| | { <i>Voted</i> .. | 3,08,495 | 2,98,200 | 3,54,900 |
| A-9 Grants-in-aid, Contribution and Donations— | | | | |
| Grants to societies and other institutions | .. .. . | 2,894 | 3,100 | 3,600 |

| DETAILED ACCOUNT No. 23-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | | | | |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|-------|-------|-------|-------|
| B-JAIL MANUFACTURES. SUMMARY. | | | | | | Rs. | Rs. | Rs. | Rs. | | | | |
| B 1 ALLOWANCES, HONORARIA, ETC. | .. | .. | .. | .. | .. | 458 | .... | .... | .... |  |  |  |  |
| B 2 CONTINGENCIES | .. | .. | .. | .. | .. | 6,76,504 | 6,06,800 | 5,13,100 | 5,98,400 | | | | |
| B-3 Deduct—Amount transferred to "Jails—clothing and beddings of prisoners" | | | | | | -2,13,930 | -1,69,000 | -1,39,500 | -1,31,000 | | | | |
| TOTAL .. Voted | | | | | | 4,63,032 | 4,37,800 | 3,73,600 | 4,67,400 | | | | |
| DETAILS. | | | | | | | | | | | | | |
| B-1 ALLOWANCES, ETC.— | | | | | | | | | | | | | |
| Central Jails | .. | .. | .. | .. | .. | 279 | .... | .... | .... |  |  |  |  |
| District Jails | .. | .. | .. | .. | .. | 179 | .... | .... | .... |  |  |  |  |
| TOTAL, Allowances, etc. | | | | | | 458 | .... | .... | .... |  |  |  |  |
| B-2 CONTINGENCIES. SUPPLIES AND SERVICES. | | | | | | | | | | | | | |
| B-2 (a) Presidency and District jails | .. | .. | .. | .. | .. | | 1,38,850 | | 1,26,450 | | | | |
| B-2 (b) Central jails | .. | .. | .. | .. | .. | | 4,43,360 | | 4,37,850 | | | | |
| B-2 (b)A District jails | .. | .. | .. | .. | .. |  | .... |  | .... |  |  |  |  |
| B-2 (c) Other jails and Lock ups | .. | .. | .. | .. | .. | | 10,590 | | 10,300 | | | | |
| B-2 (d) Borstal School, Dharwar | .. | .. | .. | .. | .. | | 14,000 | | 23,800 | | | | |
| Total, Supplies and services .. Voted | | | | | | 6,76,504 | 6,06,800 | 5,13,100 | 5,98,400 | | | | |
| B-3 Deduct—Amount transferred to "Jails—Clothing and bedding of prisoners" | | | | | | | | | | | | | |
| B-3 (a) Superintendence | .. | .. | .. | .. | .. | | -50 | | -50 | | | | |
| B-3 (b) Presidency and District Jails | .. | .. | .. | .. | .. | | -56,500 | | -46,100 | | | | |
| B-3 (c) Central Jails | .. | .. | .. | .. | .. | | -97,260 | | -66,000 | | | | |
| B-3 (c)A District Jails | .. | .. | .. | .. | .. |  | .... |  | .... |  |  |  |  |
| B-3 (d) Lock-ups | .. | .. | .. | .. | .. | | -10,140 | | -9,850 | | | | |
| B-3 (e) Borstal School, Dharwar | .. | .. | .. | .. | .. | | -5,050 | | -9,000 | | | | |
| TOTAL | | | | | | -2,13,930 | -1,69,000 | -1,39,500 | -1,31,000 | | | | |
| DETAILED ACCOUNT No 23-D. D-Charges in England. | | | | | | | | | | | | | |
| Sterling overseas pay—High Commissioner for India | | | | | | .. | .. | Charged | .. | 2,400 | 4,800 | 1,800 | 2,600 |
| Other Charges—Secretary of State | | | | | | .. | .. | Voted | .. | | | | |
| TOTAL | | | | | | .. | { | Charged | .. | 2,400 | 4,800 | 1,800 | 2,600 |
| | | | | | | .. | { | Voted | .. | | | | |

EXPENDITURE.

| 29-POLICE. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45 | Budget Estimate, 1945-46. |
|--------------------------------------|----|----|--------------------------------|--------------------------------|-------------------------|---------------------------------|---------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| A-PRESIDENCY POLICE | .. | .. | { Charged .. } { VOTED .. } | 29A | 79,107 70,90,225 | 77,100 67,57,900 | 80,000 73,40,000 | 76,400 78,84,500 |
| B-SUPERINTENDENCE | .. | .. | { Charged .. } { VOTED .. } | 29B | 1,24,194 1,09,232 | 1,28,500 1,09,000 | 1,14,000 1,21,000 | 1,06,000 1,25,800 |
| C-DISTRICT EXECUTIVE FORCE | .. | .. | { Charged .. } { VOTED .. } | 29C | 3,63,057 146,90,738 | 3,70,500 1,37,82,800 | 3,70,000 1,59,73,000 | 4,01,700 1,62,07,600 |
| D-POLICE TRAINING SCHOOL | .. | .. | { Charged .. } { VOTED .. } | 29D | 20,610 1,49,367 | 15,700 1,55,400 | 16,000 1,66,000 | 15,800 1,63,800 |
| E-SPECIAL POLICE | .. | .. | VOTED .. | 29E | 3,831 | 3,800 | 4,000 | 3,900 |
| F-RAILWAY POLICE | .. | .. | { Charged .. } { VOTED .. } | 29F | 32,833 10,70,391 | 28,800 10,68,500 | 29,000 11,78,000 | 21,700 12,03,600 |
| G-CRIMINAL INVESTIGATION DEPARTMENT— | | | | | | | | |
| Bombay City | .. | .. | { Charged .. } { VOTED .. } | 29G | 36,957 5,28,076 | 29,200 4,84,400 | 31,000 5,49,000 | 35,400 5,34,300 |
| Presidency | .. | .. | { Charged .. } { VOTED .. } | | 43,593 2,85,664 | 47,700 2,95,500 | 48,000 3,27,000 | 51,300 4,87,100 |
| H-CATTLE POUNDS | .. | .. | VOTED .. | 29H | 57,962 | 49,800 | 50,000 | .... |
| I-SPECIAL DEVELOPMENT PROGRAMME | .. | .. | VOTED .. | 29I | 22,189 | 25,000 | .... | .... |
| J-WORKS | .. | .. | VOTED .. | | 16,223 | .... | 14,000 | .... |
| K-CHARGES IN ENGLAND | .. | .. | { Charged .. } { VOTED .. } | 29K | 1,29,942 1,136 | 1,08,400 900 | 1,76,000 8,000 | 1,82,700 8,400 |
| L-LOSS OR GAIN BY EXCHANGE | .. | .. | { Charged .. } { VOTED .. } | | 225 2 | .... .... | .... .... | .... .... |
| TOTAL | | | | { Charged .. } { VOTED .. } | 8,30,518 2,40,25,036 | 8,06,000 2,27,33,000 | 8,64,000 2,57,30,000 | 8,91,000 2,66,19,000 |
| GRAND TOTAL | | | | .. | 2,48,55,554 | 2,35,39,000 | 2,65,94,000 | 2,75,10,000 |

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

EXPENDITURE.

193

| DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|--------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | | | | |
| A-1 SUPERINTENDENT | -- | -- | -- | { Charged .. | 58,336 | 60,200 | 49,000 | 45,900 |
| | | | | { VOTED .. | 1,55,892 | 1,53,100 | 1,78,000 | 1,74,000 |
| A-2 CITY POLICE | -- | -- | -- | VOTED .. | 55,15,136 | 52,26,900 | 56,61,000 | 62,45,800 |
| A-3 MUSIC LICENSING DEPARTMENT | -- | -- | -- | VOTED .. | 3,242 | 3,300 | 2,000 | 3,500 |
| A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT | | | | VOTED .. | 34,246 | 32,600 | 37,000 | 34,900 |
| A-5 RIVER, HARBOUR OR MARINE POLICE | -- | -- | -- | { Charged .. | 17,829 | 16,900 | 17,000 | 17,400 |
| | | | | { VOTED .. | 4,34,754 | 4,34,500 | 4,87,000 | 4,59,000 |
| A-6 GUARDS FOR PUBLIC BUILDINGS | -- | -- | -- | VOTED .. | 25,412 | 23,800 | 27,000 | 28,700 |
| A-7 HOSPITAL CHARGES | -- | -- | -- | VOTED .. | 1,33,082 | 1,17,900 | 1,48,000 | 1,54,500 |
| A-8 CATTLE POUNDS | -- | -- | -- | VOTED .. | 29,019 | 26,300 | 34,000 | 30,200 |
| A-9 PROHIBITION POLICE | -- | -- | -- | { Charged .. | 2,942 | .... | 14,000 | 13,100 |
| | | | | { VOTED .. | 7,59,442 | 7,39,500 | 7,66,000 | 7,53,900 |
| TOTAL .. | | | | | | | | |
| | | | | { Charged .. | 79,107 | 77,100 | 80,000 | 76,400 |
| | | | | { VOTED .. | 70,90,225 | 67,57,900 | 73,40,000 | 78,84,500 |
| TOTAL .. Presidency Police .. | | | | | 71,69,332 | 68,35,000 | 74,20,000 | 79,60,900 |

| DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45 | 1945-46. | | | | |
| A-1 SUPERINTENDENCE. | | | | | | |
| A-1 (1) Pay of Officers— | | | | | | |
| Commissioner (Rs. 2,300-50-2,500)—Charged | 1 | 1 | | 28,826 | | 29,400 |
| Deputy Commissioners (Rs. 650-1,350 plus special pay Rs. 200)—Charged | 2 | 1 | | 29,474 | | 18,600 |
| Voted | .. | 1 |  | .... |  | 15,000 |
| Total .. { Charged | | | 55,935 | 58,300 | 48,000 | 48,000 |
| Voted | | | 7,348 | .... | 15,000 | 15,000 |
| A-1 (2) Pay of Establishment— | | | | | | |
| Clerks (50-460) | 79 | 84 | | 94,800 | | 99,800 |
| Temporary establishment | | | | 21,600 | | 17,000 |
| Total .. Voted | | | 1,08,374 | 1,16,400 | 1,13,000 | 1,16,800 |
| A-1 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) { Charged | | | | 5,940 | | 4,000 |
| Voted .. .. . |  |  |  | .... |  | 1,980 |
| Travelling allowance (ordinary) { Charged | | | | 260 | | 300 |
| Voted | | | | 50 | | 50 |
| House-rent and other allowances Voted | | | | 1,120 | | 1,020 |
| Dearness allowance | | | | 18,530 | | 20,920 |
| War Allowance .. { Other Gazetted Officers .. .. . |  |  |  | .... |  | .... |
| .. { Non-Gazetted Officers .. .. . |  |  |  | .... |  | 1,830 |
| Total .. { Charged | | | 5,495 | 6,200 | 4,000 | 4,300 |
| Voted | | | 16,828 | 19,700 | 27,000 | 25,800 |
| A-1 (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Telephone charges | | | | 2,600 | | 2,600 |
| Advertisement charges | | | | 3,000 | | 3,000 |
| Petty supplies | | | | 600 | | 600 |
| Purchase of books and periodicals | | | | 250 | | 250 |
| Other charges | | | | 750 | | 750 |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | 8,500 | | 8,000 |
| Other charges | | | | 1,300 | | 1,200 |
| Total .. Voted | | | 23,910 | 17,000 | 24,000 | 16,400 |
| A-1 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | | | |
| Add—Amount transferred from "12 Charges on account of Motor Vehicles Acts" (vide page 96) Charged | | | +7,399 | +5,300 | +5,300 | +6,300 |
| Deduct—Amount recovered from the Central Government and the Bombay Port Trust—Charged | | | -10,493 | -9,600 | -8,300 | -11,700 |
| Voted | | | -567 | .... | -1,000 | .... |
| Total .. { Charged | | | 58,336 | 60,200 | 49,000 | 45,900 |
| Voted | | | 1,55,892 | 1,53,100 | 1,78,000 | 1,74,000 |
| TOTAL .. Superintendence | | | 2,14,228 | 2,13,300 | 2,27,000 | 2,19,900 |

| DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| A-2 CITY POLICE. | | | | | | |
| A-2 (1) Pay of Officers— | | | | | | |
| Superintendents (500—50—800) | 7 | 8 | | 50,968 | | 58,025 |
| Inspectors (300—400) | 37 | 43 | | 1,69,932 | | 2,61,775 |
| Provision for temporary increase in pay .. .. . |  |  |  | .... |  | .... |
| Total .. Voted .. | | | 2,26,260 | 2,20,900 | 2,20,000 | 3,19,800 |
| A-2 (2) Pay of Establishment— | | | | | | |
| Non-gazetted executive officers (60—275) | 214 | 263 | | 4,57,139 | | 4,42,206 |
| Cadets under training | 12 | 18 | | 10,800 | | 16,200 |
| Motor fitter, electrician, etc. (30—125) | 2 | 2 | | 2,564 | | 2,460 |
| Constabulary (30—50) | 3,552 | 4,835 | | 16,48,700 | | 20,90,023 |
| Clerks | .. | 2 |  | .... |  | 1,200 |
| Temporary establishment | | | | 8,11,400 | | 4,59,597 |
| Provision for temporary increase in pay .. .. . |  |  |  | .... |  | 444 |
| Probable savings | | | | —68,240 | | —38,767 |
| <i>Deduct—Recoveries on account of family allotments of non-gazetted executive officers</i> | | | | —963 | | —963 |
| Total .. Voted .. | | | 26,88,285 | 28,61,400 | 27,06,000 | 29,72,400 |
| A-2 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) | | | | 92,498 | | 96,657 |
| Travelling allowance (ordinary) | | | | 30,461 | | 40,740 |
| House-rent and other allowances | | | | 1,06,927 | | 1,25,309 |
| Dearness allowance | | | | 6,86,814 | | 9,78,494 |
| War Allowance .. .. . |  |  |  | .... |  | 27,328 |
| { Other Gazetted Officers .. .. . |  |  |  | .... |  | 35,372 |
| { Non-Gazetted Officers .. .. . |  |  |  | .... |  | .... |
| Total .. Voted .. | | | 9,00,979 | 9,16,700 | 11,55,000 | 13,03,900 |

EXPENDITURE.

| DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| A-2 CITY POLICE—contd. | | | | | | Rs. | Rs. | Rs. | Rs. |
| A-2 (4) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Conservancy charges | -- | -- | -- | -- | -- | | 23,844 | | 27,000 |
| Telephone charges | -- | -- | -- | -- | -- | | 34,000 | | 44,000 |
| Lighting charges | -- | -- | -- | -- | -- | | 17,000 | | 20,000 |
| Other charges | -- | -- | -- | -- | -- | | 8,392 | | 9,900 |
| Non-contract contingencies— | | | | | | | | | |
| Rents, rates and taxes | -- | -- | -- | -- | -- | | 9,34,393 | | 9,87,620 |
| Water-supply | -- | -- | -- | -- | -- | | 79,000 | | 81,000 |
| Office expenses and miscellaneous | -- | -- | -- | -- | -- | | 4,100 | | 5,500 |
| Pay of inferior servants | -- | -- | -- | -- | -- | | 5,064 | | 5,150 |
| Other charges | -- | -- | -- | -- | -- | | 6,062 | | 7,390 |
| Supplies and services— | | | | | | | | | |
| Running of motors | -- | -- | -- | -- | -- | | 94,500 | | 1,25,000 |
| Clothing charges | -- | -- | -- | -- | -- | | 58,801 | | 59,040 |
| Ordnance stores | -- | -- | -- | -- | -- | | 12,500 | | 5,000 |
| Free supply of outfit | -- | -- | -- | -- | -- | | 6,000 | | 7,600 |
| Other charges | -- | -- | -- | -- | -- | | 1,044 | | 1,500 |
| Total .. Voted .. | | | | | | 17,35,300 | 12,84,700 | 16,41,000 | 13,85,700 |
| A-2 (5) Greater Bombay Scheme | | | | | | | | | |
| TOTAL .. Voted .. |  |  |  |  |  | ..... | ..... | ..... | 3,24,000 |
| TOTAL .. Voted .. | | | | | | 55,50,824 | 52,83,700 | 57,22,000 | 63,05,800 |

| DETAILED ACCOUNT No. 29A— <i>concl.</i> POLICE. A-Presidency Police— <i>contd.</i> | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1943-44 | 1944-45. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| A-2 CITY POLICE—<i>concl.</i> | | | | | | |
| A-2 (6) Establishment charges recovered from other Governments, Departments, etc.— | | | | | | |
| <i>Deduct—</i> | | | | | | |
| Amount recovered from the Reserve Bank, Bombay .. | | | —6,990 | —7,012 | | —7,396 |
| Amount recovered from Central Government for the cost of police for the Port Haj Committee, Bombay .. | | | —53 | —6,234 | | —6,592 |
| Amount recovered from Central Government for Sanitary Police establishment | | | —9,106 | —18,550 | | —19,561 |
| Amount recovered from Bombay Municipality for the cost of police for the two municipal courts | | | | —6,584 | | —6,936 |
| Amount recovered from Bombay Municipality being the cost of Police establishment in connection with hawkers' nuisance | | | —13,064 | —6,893 | | —7,325 |
| Amount recovered from Central Government for the cost of Police guards at the Shipping Office, Bombay .. | | | —6,475 | —11,527 | | —12,190 |
| Total .. Voted .. | | | —35,688 | —56,800 | —61,000 | —60,000 |
| TOTAL, City Police .. Voted .. | | | 55,15,136 | 52,26,900 | 56,61,000 | 62,45,800 |
| A-3 MUSIC LICENSING DEPARTMENT. | | | | | | |
| A-3 (1) Pay of Establishment— | | | | | | |
| Clerks (50—140) Voted .. | 2 | 2 | 2,886 | 3,000 | 1,700 | 3,040 |
| A-3 (2) Allowances, honoraria etc.— | | | | | | |
| Dearness allowance | | | 322 | 300 | 300 | 430 |
| A-3 (2) Contingencies— | | | | | | |
| Contract contingencies Voted.. | | | 34 | .... |  | 30 |
| TOTAL .. Music Licensing Department .. Voted .. | | | 3,242 | 3,300 | 2,000 | 3,500 |

EXPENDITURE.

| DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1943-44. | 1944-45. | | | | |
| A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT. | | | | | | |
| A-4 (1) Pay of Officers— | | | | | | |
| Inspector (300-400) Voted .. | 1 | 1 | 4,822 | 4,900 | 5,000 | 5,020 |
| A-4 (2) Pay of Establishment— | | | | | | |
| Non-gazetted executive officers and clerks (50-275) | 10 | 10 | | 15,176 | | 15,530 |
| Constabulary (30-50) | 4 | 4 | | 1,824 | | 1,850 |
| Total .. Voted .. | | | 18,492 | 17,000 | 18,000 | 17,380 |
| A-4 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) | | | | 1,840 | | 1,850 |
| Travelling allowance (ordinary) | | | | 50 | | 50 |
| House-rent and other allowances | | | | 570 | | 690 |
| Dearness allowance | | | | 1,740 | | 2,230 |
| War Allowance .. { Other Gazetted Officers .. .. . |  |  |  | .... |  | 600 |
| { Non-Gazetted Officers .. .. . |  |  |  | .... |  | 880 |
| Total .. Voted .. | | | 4,072 | 4,200 | 6,000 | 6,300 |
| A-4 (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Petty supplies | | | | 200 | | 600 |
| Lighting charges | | | | 200 | | 200 |
| Other charges | | | | 1,295 | | 1,660 |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes | | | | 2,160 | | 1,080 |
| Service postage and telegrams | | | | 20 | | 30 |
| Supplies and services (cost of plates and badges) | | | | 2,600 | | 2,600 |
| Other charges | | | | 25 | | 30 |
| Total .. Voted .. | | | 6,860 | 6,500 | 8,000 | 6,200 |
| TOTAL, Public Land Conveyance Licensing Department. Voted .. | | | 31,246 | 32,600 | 37,000 | 34,900 |

| DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate 1945-46. |
|---|--|--|--|-------------------------------------|----------|-----------------------|---------------------------------|----------------------------------|--------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| A-5 RIVER, HARBOUR OR MARINE POLICE. | | | | | | Rs. | Rs. | Rs. | Rs. |
| A-5 (1) Pay of Officers— | | | | | | | | | |
| Deputy Commissioner (650—1,350 plus spl. pay Rs. 200)— | | | | { Charged .. | 1 | 1 | 14,900 | | 15,000 |
| | | | | { Voted .. | .. | .. | .... |  | .... |
| Superintendent (500—50—800) | | | | .. | 1 | 1 | 6,000 | | 6,880 |
| Inspector (300—400) | | | | .. | 1 | 1 | 4,200 | | 4,020 |
| Total .. | | | | { Charged .. | | | 15,300 | 14,900 | 15,000 |
| | | | | { Voted .. | | | 12,021 | 10,200 | 10,900 |
| A-5 (2) Pay of Establishment— | | | | | | | | | |
| Non-gazetted executive officers and engine drivers (94—275) .. | | | | .. | 15 | 15 | 28,490 | | 26,440 |
| Constabulary (30—50) | | | | .. | 524 | 524 | 2,35,310 | | 2,35,900 |
| Temporary establishment | | | | .. | | | 1,000 | | 1,060 |
| Probable savings .. .. . |  |  |  | .. |  |  | .... |  | .... |
| Total .. Voted .. | | | | .. | | | 2,60,860 | 2,64,800 | 2,80,000 |
| | | | | | | | | | |
| A-5 (3) Allowances, Honoraria, etc. | | | | | | | | | |
| Travelling allowance (fixed) | | | | { Charged .. | | | 2,000 | | 2,000 |
| | | | | { Voted .. | | | 4,470 | | 4,470 |
| Travelling allowance (ordinary) | | | | { Charged .. |  |  | .... |  | 400 |
| | | | | { Voted .. | | | 1,400 | | 1,400 |
| House-rent and other allowances | | | | .. Voted .. | | | 1,720 | | 2,150 |
| Dearness allowance | | | | .. Voted .. | | | 75,710 | | 95,530 |
| War Allowance .. { Other Gazetted Officers .. Voted .. |  |  |  | .. |  |  | .... |  | 1,290 |
| | | | | { Non-Gazetted Officers .. Voted .. |  |  | .... |  | 660 |
| Total .. | | | | { Charged .. | | | 2,529 | 2,000 | 2,000 |
| | | | | { Voted .. | | | 82,455 | 83,300 | 1,05,500 |
| A-5 (4) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Conservancy charges | | | | .. | | | 4,236 | | 4,800 |
| Telephone charges | | | | .. | | | 1,550 | | 1,800 |
| Lighting charges | | | | .. | | | 1,600 | | 1,700 |
| Petty supplies | | | | .. | | | 900 | | 1,000 |
| Other charges | | | | .. | | | 500 | | 500 |
| Non-contract contingencies— | | | | | | | | | |
| Rents, rates and taxes | | | | .. | | | 38,014 | | 38,100 |
| Water charges | | | | .. | | | 11,000 | | 11,000 |
| Other charges | | | | .. | | | 1,600 | | 1,300 |
| Supplies and services— | | | | | | | | | |
| Purchase and repairs of boats | | | | .. | | | 7,000 | | 10,000 |
| Clothing charges | | | | .. | | | 9,800 | | 9,000 |
| Total .. Voted .. | | | | .. | | | 79,418 | 76,200 | 81,000 |
| | | | | | | | | | |
| Total .. | | | | { Charged .. | | | 17,829 | 16,900 | 17,000 |
| | | | | { Voted .. | | | 4,34,754 | 4,34,500 | 4,59,000 |
| TOTAL .. River, Harbour or Marine Police .. | | | | .. | | | 4,52,583 | 4,51,400 | 5,04,000 |
| | | | | | | | | | 4,76,400 |

EXPENDITURE.

| DETAILED ACCOUNT No. 29-A. POLICE, A-Presidency Police—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|---|----|----|----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|----------------|
| | | | | 1944-45. | 1945-46. | | | | | |
| A-6 GUARDS FOR PUBLIC BUILDINGS. | | | | | | Rs. | Rs. | Rs. | Rs. | |
| A-6 (1) Pay of Establishment— | | | | | | | | | | |
| Non-gazetted executive officers (60—200) | .. | .. | .. | 5 | 5 | | 7,270 | | 7,200 | |
| Constabulary (30—50) | .. | .. | .. | 128 | 134 | | 60,230 | | 62,500 | |
| Probable savings | .. | .. | .. |  |  |  | .... |  | .... |  |
| Total .. Voted .. | | | | | | | 67,745 | 67,500 | 70,000 | 69,700 |
| A-6 (2) Allowances, Honoraria, etc. | | | | | | | | | | |
| Travelling allowance (fixed) | .. | .. | .. | | | | 240 | | 200 | |
| Travelling allowance (ordinary) | .. | .. | .. | | | | 80 | | 100 | |
| House-rent and other allowances | .. | .. | .. | | | | 240 | | 300 | |
| Dearness allowance | .. | .. | .. | | | | 18,240 | | 24,600 | |
| Total .. Voted .. | | | | | | | 19,273 | 18,800 | 26,000 | 25,200 |
| A-6 (3) Contingencies— | | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | | |
| Supplies and services (clothing charges) | .. | .. | .. | | | | 2,400 | | 2,600 | |
| Total .. Voted .. | | | | | | | 2,457 | 2,400 | 3,000 | 2,600 |
| TOTAL ... Voted .. | | | | | | | 89,475 | 88,700 | 99,000 | 97,500 |
| A-6 (4) Establishment charges recovered from other Governments, Departments, etc.— | | | | | | | | | | |
| <i>Deduct—</i> Contribution from Central Government | .. | .. | .. | | | —31,948 | —31,781 | | —33,868 | |
| Contribution from Imperial Bank of India, Bombay | .. | .. | .. | | | —32,115 | —12,495 | | —13,179 | |
| Do. Reserve Bank, Bombay | .. | .. | .. | | | | —20,624 | | —21,753 | |
| Total .. Voted .. | | | | | | | —64,063 | —64,900 | —72,000 | —68,800 |
| TOTAL, Guards for Public Buildings .. Voted .. | | | | | | | 25,412 | 23,800 | 27,000 | 28,700 |

| DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| A-7 HOSPITAL CHARGES. | | | | | | |
| A-7 (1) Pay of Officers | | | | | | |
| Surgeon (Rs. 300—850) | 1 | 1 | | 6,598 | | 7,050 |
| Resident Medical Officer, Subsidiary Police Hospital, Naigaum .. | 1 | 1 | | 2,702 | | 3,850 |
| Total .. Voted .. | | | 5,718 | 9,300 | 10,000 | 10,900 |
| A-7 (2) Pay of Establishment— | | | | | | |
| Sub-Assistant Surgeons (60—200) | 4 | 4 | | 7,139 | | 6,580 |
| Steward | 1 | 1 | | 1,300 | | 1,366 |
| Compounders, dressers and nurses (18—175) | 20 | 19 | | 14,621 | | 14,996 |
| Clerks (50—140) | 3 | 3 | | 1,935 | | 1,595 |
| Servants (22—28) | 42 | 44 | | 13,265 | | 13,882 |
| Temporary establishment .. .. . |  |  |  | .... |  | .... |
| Probable savings | | | | —560 |  | .... |
| Leave salary .. .. . |  |  |  | .... |  | 181 |
| Total .. Voted .. | | | 32,023 | 37,700 | 35,000 | 38,600 |
| A-7 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) | | | | 1,852 | | 1,450 |
| Travelling allowance (ordinary) | | | | 225 | | 220 |
| House-rent and other allowances | | | | 9,393 | | 11,300 |
| Dearness allowance | | | | 9,630 | | 11,100 |
| War allowance .. { Other Gazetted Officers .. .. . |  |  |  | .... |  | 960 |
| { Non-Gazetted Officers .. .. . |  |  |  | .... |  | 70 |
| Total .. Voted .. | | | 15,796 | 21,100 | 23,400 | 25,100 |
| A-7 (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Purchase of books | | | | 92 | | 92 |
| Telephone charges | | | | 1,119 | | 1,119 |
| Advertisement charges | | | | 40 | | 40 |
| Petty supplies | | | | 1,491 | | 1,490 |
| Garden charges | | | | 100 | | 100 |
| Lighting charges | | | | 1,193 | | 1,190 |
| Gas charges | | | | 840 | | 840 |
| Purchase and repairs of furniture | | | | 150 | | 150 |
| Other charges | | | | 25 | | 20 |
| Non-contract contingencies— | | | | | | |
| Pay of inferior servants | | | | 1,248 | | 1,920 |
| Office expenses and miscellaneous | | | | 706 | | 700 |
| Rents, rates and taxes | | | | 9,968 | | 9,995 |
| Supplies and services— | | | | | | |
| Clothing charges | | | | 2,500 | | 2,564 |
| Dietary charges | | | | 25,600 | | 50,000 |
| Medicines | | | | 7,500 | | 13,080 |
| Dearness allowance | | | | 528 |  | .... |
| Total .. Voted .. | | | 82,655 | 53,100 | 83,000 | 83,300 |
| A-7 (5) Establishment charges recovered from other Governments, Departments, etc.— | | | | | | |
| Amount transferred to "27, Administration of Justice" (page 171). | | | —3,110 | —3,300 | —3,400 | —3,400 |
| TOTAL, Hospital Charges .. Voted .. | | | 1,33,082 | 1,17,900 | 1,48,000 | 1,54,500 |

EXPENDITURE.

| DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46 | | | | |
| A-3 CATTLE POUNDS. | | | Rs. | Rs. | Rs. | Rs. |
| A-3 (1) Pay of Establishment— | | | | | | |
| Pound keeper (200—250) | 1 | 1 | | 3,180 | | 3,200 |
| Clerks (50—140) | 3 | 3 | | 3,494 | | 3,600 |
| Constabulary (30—50) | 20 | 20 | | 9,626 | | 9,600 |
| Total .. Voted .. | | | 16,219 | 16,300 | 16,000 | 16,400 |
| A-3 (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) | | | | 528 | | 530 |
| House-rent and other allowances | | | | 720 | | 750 |
| Dearness allowance | | | | 3,352 | | 4,200 |
| War allowance .. .. . |  |  |  | .... |  | .... |
| { Other Gazetted Officers .. .. . |  |  |  | .... |  | 320 |
| { Non-Gazetted Officers .. .. . |  |  |  | .... |  |  |
| Total .. Voted .. | | | 4,463 | 4,600 | 6,000 | 5,800 |
| A-3 (3) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Conservancy charges | | | | 960 | | 1,010 |
| Lighting charges | | | | 100 | | 90 |
| Petty supplies | | | | 100 | | 100 |
| Other charges | | | | 25 | | 30 |
| Non-contract contingencies— | | | | | | |
| Cost of grass | | | | 1,500 | | 2,500 |
| Coolie charges | | | | 1,965 | | 3,500 |
| Water charges | | | | 250 | | 250 |
| Rents, rates and taxes | | | | 150 | | 150 |
| Supplies and services (clothing charges) | | | | 350 | | 370 |
| Total .. Voted .. | | | 8,337 | 5,400 | 12,000 | 8,000 |
| TOTAL, Cattle Pounds .. Voted .. | | | 29,019 | 26,300 | 34,000 | 30,200 |

| DETAILED ACCOUNT No 29-A. POLICE. A-Presidency Police—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|---------------------------|-----------------------|-----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| A-9 Prohibition Police. | | | | | | Rs. | Rs. | Rs. | Rs. |
| A-9 (1) Pay of Officers— | | | | | | | | | |
| Deputy Commissioner (650-1,350) | .. | { Charged .. | .. | 1 | .. | .. | .. | .. | 11,100 |
| | | { Voted .. | 1 | .. | | 14,827 | | .. | .. |
| Superintendent (500-800) | .. | .. Voted .. | 1 | 1 | | 6,899 | | | 6,000 |
| Inspectors (300-400) | .. | .. Voted .. | 7 | 7 | | 30,174 | | | 29,100 |
| Probable savings | .. | .. | .. | .. | | .. | | | .. |
| | | Total .. { Charged .. | | | | 2,479 | .. | 11,000 | 11,100 |
| | | { Voted .. | | | | 56,395 | 51,900 | 38,000 | 35,100 |
| A-9 (2) Pay of Establishment— | | | | | | | | | |
| Non-gazetted executive officers (125-275) | .. | .. | 47 | 44 | | 1,08,945 | | | 96,069 |
| Clerks (50-230) | .. | .. | 14 | 14 | | 11,951 | | | 12,891 |
| Constabulary (30-50) | .. | .. | 724 | 670 | | 3,27,899 | | | 3,06,540 |
| Women constables (25) | .. | .. | 31 | 31 | | 9,300 | | | 9,300 |
| Probable savings | .. | .. | .. | .. | | -18,095 | | | .. |
| | | Total .. Voted .. | | | | 4,35,084 | 4,40,000 | 4,15,000 | 4,24,800 |
| A-9 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance (fixed) | .. | { Charged .. | .. | .. | | .. | .. | .. | 1,000 |
| | | { Voted .. | .. | .. | | 19,920 | | | 21,450 |
| Travelling allowance (ordinary) | .. | { Charged .. | .. | .. | | .. | .. | .. | .. |
| | | { Voted .. | .. | .. | | 15,000 | | | 15,000 |
| House-rent and other allowances | .. | .. Voted .. | .. | .. | | 11,840 | | | 13,860 |
| Dearness allowance | .. | .. Voted .. | .. | .. | | 1,10,140 | | | 1,34,930 |
| War allowance .. | { Other Gazetted Officers | { Charged .. | .. | .. | | .. | .. | .. | 1,000 |
| | { Non-Gazetted Officers | { Voted .. | .. | .. | | .. | .. | .. | 4,800 |
| | | .. Voted .. | .. | .. | | .. | .. | .. | 3,660 |
| | | Total .. { Charged .. | | | | 463 | .. | 3,000 | 2,000 |
| | | { Voted .. | | | | 1,61,536 | 1,56,900 | 2,00,000 | 1,93,700 |
| A-9 (4) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Secret service | .. | .. | .. | .. | | 1,900 | | | 1,000 |
| Telephone charges | .. | .. | .. | .. | | 6,000 | | | 6,500 |
| Lighting charges | .. | .. | .. | .. | | 2,400 | | | 2,500 |
| Other charges | .. | .. | .. | .. | | 2,080 | | | 2,200 |
| Non-contract contingencies— | | | | | | | | | |
| Rents, rates and taxes | .. | .. | .. | .. | | 41,000 | | | 40,830 |
| Service postage and telegrams | .. | .. | .. | .. | | 1,000 | | | 1,000 |
| Other charges | .. | .. | .. | .. | | 5,920 | | | 7,000 |
| Supplies and services— | | | | | | | | | |
| Clothing charges | .. | .. | .. | .. | | 13,900 | | | 13,270 |
| Purchase and repairs of boats | .. | .. | .. | .. | | 2,500 | | | 6,000 |
| Running of motors | .. | .. | .. | .. | | 14,000 | | | 20,000 |
| | | Total .. Voted .. | | | | 1,06,427 | 90,700 | 1,13,000 | 1,00,300 |
| | | Total .. { Charged .. | | | | 2,942 | .. | 14,000 | 13,100 |
| | | { Voted .. | | | | 7,59,442 | 7,39,500 | 7,66,000 | 7,53,900 |
| Total—Prohibition Police | | | | | | 7,62,384 | 7,39,500 | 7,80,000 | 7,67,000 |

| DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-------------------------------------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45 | 1945-46. | | | | |
| G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY). | | | Rs. | Rs. | Rs. | Rs. |
| G (1) Pay of Officers— | | | | | | |
| Deputy Commissioners (650—1,350 plus spl. pay 200 each) | Charged .. | 3 | 3 | 41,900 | | 44,500 |
| Superintendents (500—50—800) and Deputy Superintendent (300—400) | Voted .. | 4 | 4 | 37,200 | | 34,700 |
| Inspectors (300—400) | Voted .. | 9 | 10 | 44,800 | | 49,500 |
| Total .. | | | | | | |
| | | | | 49,247 | 41,900 | 44,500 |
| | | | | 93,190 | 82,000 | 84,200 |
| G (2) Pay of Establishment— | | | | | | |
| Non-gazetted executive officers (60—275) | | 30 | 30 | 81,983 | | 81,216 |
| Constabulary (30—50) | | 114 | 114 | 59,500 | | 60,000 |
| Manager, Assistant Managers, clerks and photographer | | 26 | 26 | 35,117 | | 36,240 |
| Temporary establishment | | | | 1,39,900 | | 1,50,344 |
| Total .. Voted .. | | | | 3,10,820 | 3,16,500 | 3,27,800 |
| G (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance .. (fixed) .. | Charged .. | | | 5,900 | | 5,900 |
| | Voted .. | | | 23,540 | | 24,840 |
| Travelling allowance .. (ordinary) .. | Charged .. | | | 700 | | 900 |
| | Voted .. | | | 29,200 | | 35,000 |
| House-rent and other allowances | Voted .. | | | 14,760 | | 18,600 |
| Dearness allowance | Voted .. | | | 49,300 | | 54,250 |
| War Allowance .. | Other Gazetted Officers .. Voted .. |  |  | .... |  | 8,430 |
| | Non-Gazetted Officers .. Voted .. |  |  | .... |  | 13,980 |
| Total .. | | | | | | |
| | | | | 7,314 | 6,600 | 6,800 |
| | | | | 1,36,566 | 1,16,800 | 1,55,100 |

| DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—concl'd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—concl'd. | | | | | | Rs. | Rs. | Rs. | Rs. |
| G (4) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Lighting charges | .. | .. | .. | .. | .. | | 2,200 | | 2,500 |
| Telephone charges | .. | .. | .. | .. | .. | | 5,600 | | 6,000 |
| Other charges | .. | .. | .. | .. | .. | | 6,000 | | 6,000 |
| Non-contract contingencies— | | | | | | | | | |
| Service postage and telegrams | .. | .. | .. | .. | .. | | 4,000 | | 4,500 |
| Rents, rates and taxes | .. | .. | .. | .. | .. | | 59,000 | | 58,300 |
| Office expenses and miscellaneous | .. | .. | .. | .. | .. | | 100 | | 100 |
| Other charges | .. | .. | .. | .. | .. | | 800 | | 800 |
| Supplies and services— | | | | | | | | | |
| Purchase and maintenance of wireless sets | .. | .. | .. | .. | .. | | 11,700 | | 11,000 |
| Clothings charges | .. | .. | .. | .. | .. | | 4,200 | | 4,200 |
| Cost of photographic materials | .. | .. | .. | .. | .. | | 1,500 | | 1,800 |
| Rewards to informants | .. | .. | .. | .. | .. | | 300 | | 300 |
| Wireless equipment | .. | .. | .. | .. | .. |  | .... |  | .... |
| Free supply of outfit | .. | .. | .. | .. | .. |  | .... |  | .... |
| Ordnance stores | .. | .. | .. | .. | .. |  | .... |  | .... |
| Other charges | .. | .. | .. | .. | .. | | 800 | | 400 |
| Total -- Voted | | | | | | 1,12,407 | 96,200 | 1,15,000 | 95,900 |
| G (5) Establishment charges paid to or recovered from other Governments Departments, etc. | | | | | | | | | |
| | | | | | | .. | .. | .. | .. |
| | | | | | | .. | .. | .. | .. |
| | | | | | | .. | .. | .. | .. |
| | | | | | | .. | .. | .. | .. |
| | | | | | | .. | .. | .. | .. |
| | | | | | | .. | .. | .. | .. |
| Total | | | | | | 36,957 | 29,200 | 31,000 | 35,400 |
| | | | | | | .. | .. | .. | .. |
| | | | | | | .. | .. | .. | .. |
| Total | | | | | | 5,28,076 | 4,84,400 | 5,49,000 | 5,34,300 |
| TOTAL, Criminal Investigation Department (Bombay) | | | | | | 5,65,033 | 5,13,600 | 5,80,000 | 5,69,700 |

*Includes Rs. 12,000 on account of charges recoverable from the Central Government for Passport work done by the Police Department, Bombay.

EXPENDITURE.

| DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL. | | | | | | |
| B (1) Pay of Officers— | | | | | | |
| <i>Inspector-General (2,500—125—3,000)</i> .. Charged .. | 1 | 1 | | 33,000 | | 30,650 |
| <i>Deputy Inspectors-General (1,950—50—2,150)</i> .. Charged .. | 3 | 2 | | 76,800 | | 47,650 |
| <i>Personal Assistant (650—1,350)</i> .. Charged .. | 1 | 1 | | 16,400 | | 16,200 |
| Superintendent, Office of the Inspector-General (300—500) .. Voted .. | 1 | 1 | | 4,400 | | 4,700 |
| <i>Deduct—Recoveries on account of family allotments of officers</i> .. Charged .. | | | | -6,400 |  | .... |
| Total .. { Charged .. | | | 1,16,829 | 1,19,800 | 1,04,000 | 94,500 |
| .. Voted .. | | | 4,150 | 4,400 | 4,000 | 4,700 |
| B (2) Pay of Establishment— | | | | | | |
| Clerks (30—300) .. | 66 | 66 | | 65,528 | | 67,362 |
| Servants (12—24) .. | 12 | 12 | | 2,496 | | 2,460 |
| Temporary establishment .. | | | | 2,200 | | 2,940 |
| Probable savings .. | | | | -3,024 | | -2,062 |
| Total .. Voted .. | | | 68,552 | 67,200 | 69,000 | 70,700 |
| B (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance .. (fixed) .. Voted .. | | | | 600 | | 1,000 |
| Travelling allowance .. (ordinary) .. { Charged .. | | | | 8,800 | | 11,500 |
| .. Voted .. | | | | 3,840 | | 5,300 |
| House-rent and other allowances .. Voted .. | | | | 500 | | 600 |
| Dearness allowance .. Voted .. | | | | 7,660 | | 14,950 |
| War allowance { other Gazetted officers .. Voted .. |  |  |  | .... |  | 600 |
| { Non-Gazetted officers .. Voted .. |  |  |  | .... |  | 750 |
| Total .. { Charged .. | | | 7,365 | 8,800 | 10,000 | 11,500 |
| .. Voted .. | | | 13,301 | 12,600 | 23,000 | 23,200 |

| DETAILED ACCOUNT No. 29-B. POLICE. B-Superintendence—concl'd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL. | Rs. | Rs. | Rs. | Rs. |
| B (4) Contingencies— | | | | |
| Contract contingencies— | | | | |
| Petty supplies | | 700 | | 730 |
| Purchase of books and periodicals | | 200 | | 200 |
| Lighting charges | | 200 | | 230 |
| Purchase and repairs of furniture | | 200 | | 230 |
| Carriage of records | | 1,590 | | 1,530 |
| Other charges | | 280 | | 270 |
| Non-contract contingencies— | | | | |
| Service postage and telegrams | | 6,100 | | 5,500 |
| Rents, rates and taxes | | 150 | | 150 |
| Telephone charges | | 2,183 | | 2,220 |
| Water charges | | 130 | | 130 |
| Pay of inferior servants | | 480 | | 480 |
| Commission charges for reimbursing warrants and credit notes | | 12,000 | | 15,000 |
| Incidence of charges on account of drainage tax | | 335 | | 170 |
| Dearness allowance | | 252 | | 360 |
| Total .. Voted .. | 23,229 | 24,800 | 25,000 | 27,200 |
| Total .. { Charged .. | 1,24,194 | 1,28,600 | 1,14,000 | 1,06,000 |
| Total .. { Voted .. | 1,09,232 | 1,09,000 | 1,21,000 | 1,25,800 |
| TOTAL, Offices of the Inspector-General and Deputy Inspectors-General .. | 2,33,426 | 2,37,600 | 2,35,000 | 1,31,800 |

EXPENDITURE.

| DETAILED ACCOUNT No. 29C. POLICE. C-District Executive Force. | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|-----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | | | |
| C-1 DISTRICT POLICE. | | | | | | | |
| C-1 (a) POLICE PROPER— | | | | | | | |
| C-1 (a) 1 PAY OF OFFICERS | -- | -- | { Charged | 2,87,420 | 2,78,300 | 2,65,000 | 2,79,300 |
| | | | { Voted | 4,29,439 | 4,18,300 | 4,29,000 | 3,95,300 |
| C-1 (a) 2 PAY OF ESTABLISHMENT | -- | -- | Voted | 75,24,458 | 80,14,100 | 77,34,000 | 83,82,800 |
| C-1 (a) 3 ALLOWANCES, HONORARIA, ETC. | -- | -- | { Charged | 75,637 | 92,200 | 1,05,000 | 1,22,400 |
| | | | { Voted | 44,02,573 | 38,17,200 | 58,74,000 | 56,96,700 |
| C-1 (a) 4 COSTINGENCIES | -- | -- | Voted | 22,00,109 | 13,54,900 | 17,30,000 | 15,52,100 |
| C-1 (b) HOSPITAL CHARGES | -- | -- | Voted | 9,310 | 9,600 | 16,000 | 14,000 |
| C-1 (c) PRIMARY SCHOOLS IN POLICE LINES | -- | -- | Voted | 7,317 | 7,700 | 9,000 | 9,000 |
| C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT | -- | -- | Voted | 34,643 | 30,400 | 42,000 | 37,000 |
| Establishment Charges recovered from other Governments, Departments, etc.— | | | | | | | |
| <i>Deduct</i> —Amount recovered from Central Government for Police supplied to Security Printing India and Currency Note Press | | | | -- | -- | -- | -- |
| | | | Voted | —11,938 | | | |
| <i>Deduct</i> —Contribution from Imperial Bank, etc. | | | | -- | -- | -- | -- |
| | | | Voted | | —45,300 | —56,000 | —68,000 |
| <i>Deduct</i> —Amount recovered from Ahmedabad and Poona Municipalities | | | | -- | -- | -- | -- |
| | | | Voted | | —63,777 | | |
| Total | | | | -- | -- | -- | -- |
| | | | { Charged | 3,63,057 | 3,70,500 | 3,70,000 | 4,01,700 |
| | | | { Voted | 1,45,32,134 | 1,36,06,900 | 1,57,78,000 | 1,60,18,900 |
| C-2 OTHER POLICE. | | | | | | | |
| C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS | -- | -- | Voted | —1,581 | 600 | 1,000 | —200 |
| C-2 (b) ADDITIONAL POLICE ESTABLISHMENT | -- | -- | Voted | 4,950 | 8,700 | 14,000 | 8,400 |
| C-2 (c) VILLAGE POLICE (SHETISAWADI POLICE) | -- | -- | Voted | 17,940 | 18,100 | 21,000 | 20,600 |
| C-2 (d) PROHIBITION POLICE | -- | -- | Voted | 1,37,295 | 1,48,500 | 1,59,000 | 1,59,900 |
| Total | | | | -- | -- | -- | -- |
| | | | Voted | 1,58,604 | 1,75,900 | 1,95,000 | 1,88,700 |
| Total | | | | -- | -- | -- | -- |
| | | | { Charged | 3,63,057 | 3,70,500 | 3,70,000 | 4,01,700 |
| | | | { Voted | 1,46,90,738 | 1,37,82,800 | 1,59,73,000 | 1,62,07,600 |
| TOTAL .. District Executive Force.. | | | | 1,50,53,795 | 1,41,53,300 | 1,63,43,000 | 1,66,09,300 |

| DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-44. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| DETAILS. | | | | | | |
| C-1 DISTRICT POLICE. | | | | | | |
| C-1 (a) POLICE PROPER. | | | | | | |
| C-1 (a) (1) Pay of Officers— | | | | | | |
| Superintendents (650—1,450) | .. | .. | Charged .. 17 | 16 | 2,10,904 | 2,07,563 |
| | | | Voted .. 4 | 5 | 37,387 | 38,860 |
| Assistant Superintendents (350—700) | .. | .. | Charged .. 12 | 12 | 67,396 | 71,737 |
| Deputy Superintendents and Inspectors (180—800) | .. | .. | Voted .. 111 | 110 | 3,80,913 | 3,56,440 |
| Provision for temporary increase in pay | .. | .. | .. | .. | | |
| Total | .. | .. | Charged .. | .. | 2,87,420 | 2,78,300 |
| | | | Voted .. | .. | 4,29,439 | 4,18,300 |
| C-1 (a) (2) Pay of Establishment— | | | | | | |
| POLICE FORCE. | | | | | | |
| Non-gazetted executive officers (75—200) | .. | .. | .. | 675 670 | 71,10,119 | 79,96,770 |
| Constabulary (19—50) | .. | .. | .. | 17,628 20,260 | | |
| Temporary establishment | .. | .. | .. | .. | 5,97,565 | 95,484 |
| Provision for temporary increase in pay | .. | .. | .. | .. | | 6,660 |
| Probable savings | .. | .. | .. | .. | -1,184 | -25,714 |
| Total | .. | Voted .. | .. | .. | 66,90,821 | 77,06,500 |
| OFFICE AND INFERIOR ESTABLISHMENTS. | | | | | | |
| Clerks (25—200) | .. | .. | .. | .. | 323 323 | 2,71,420 |
| Servants (16—20) | .. | .. | .. | .. | 103 104 | 18,980 |
| Temporary establishments | .. | .. | .. | .. | .. | 17,200 |
| Total | .. | .. | .. | .. | 8,33,637 | 3,07,600 |
| Total .. Voted .. | | | | | | |
| | | | .. | .. | 75,24,458 | 80,14,100 |
| | | | .. | .. | 77,34,000 | 83,82,800 |

| DETAILED ACCOUNT No. 29-C POLICE C-District Executive Force—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|--|--|--|------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|-----------|
| | | | | | Rs. | Rs. | Rs. | Rs. | |
| C-1 DISTRICT POLICE—contd. | | | | | | | | | |
| C-1 (a) (8) Allowances, Honoraria, etc.— | | | | | | | | | |
| Payment on account of medical treatment of British officers of the Superior Civil Services Charged .. | | | | | | 100 | - | 100 | |
| Travelling allowance (fixed) .. | | | | Charged .. | | 7,260 | | 7,980 | |
| | | | | Voted .. | | 1,82,653 | | 2,17,978 | |
| Travelling allowance (ordinary) .. | | | | Charged .. | | 73,300 | | 92,100 | |
| | | | | Voted .. | | 8,94,840 | | 14,75,500 | |
| House-rent and other allowances | | | | Charged .. | | 1,770 | | 2,270 | |
| | | | | Voted .. | | 6,88,689 | | 7,67,917 | |
| Dearness allowance | | | | Voted .. | | 20,51,018 | | 31,36,550 | |
| Cost of passages granted under the Superior Civil Services Rules, 1924 Charged .. | | | | | | 9,770 | | 5,000 | |
| War allowance— | | | | | | | | | |
| Secretary of States Officers | | | | Charged .. | | — | | 14,950 | |
| Other Gazetted officers | | | | Charged .. | | — | | — | |
| | | | | Voted .. | | — | | 68,295 | |
| Non-Gazetted officers | | | | Charged .. | | — | | — | |
| | | | | Voted .. | | — | | 30,460 | |
| TOTAL .. | | | | | | | | | |
| | | | | | { Charged .. | 75,637 | 92,200 | 1,05,000 | 1,22,400 |
| | | | | | { Voted .. | 44,02,573 | 38,17,200 | 58,74,000 | 56,96,700 |

| DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C-1 DISTRICT POLICE—contd. | | | | |
| C-1 (a) Police Proper—contd. | | | | |
| CONTINGENCIES. | | | | |
| C-1 (a) (4) Contingencies— | | | | |
| Contract contingencies— | | | | |
| Petty supplies | | 12,615 | | 12,635 |
| Lighting charges | | 26,699 | | 28,770 |
| Conservancy charges | | 4,890 | | 4,535 |
| Purchase and repairs of furniture | | 6,707 | | 6,468 |
| Carriage of records | | 8,750 | | 8,160 |
| Other charges | | 13,929 | | 11,462 |
| Non-contract contingencies— | | | | |
| Pay of inferior servants | | 69,891 | | 74,650 |
| Rents, rates and taxes | | 1,10,906 | | 1,16,500 |
| Service postage and telegrams | | 1,60,800 | | 1,84,720 |
| Petty construction and repairs | | 20,000 | | 33,000 |
| Water charges | | 55,000 | | 71,554 |
| Motor car contingencies | | 3,16,600 | | 2,79,500 |
| Telephone charges | | 55,855 | | 60,005 |
| Other charges | | 19,154 | | 13,830 |
| Payment of contribution to Ahmedabad Municipality for a plot in the Town Planning Scheme, Ahmedabad | | 16,400 |  | ..... |
| Supplies and services— | | | | |
| Ordnance stores | | 60,620 | | 49,220 |
| Clothing charges | | 3,25,100 | | 5,01,750 |
| Rewards to informants | | 8,050 | | 12,850 |
| Accoutrements | | 11,953 | | 12,220 |
| Other charges | | 11,555 | | 13,345 |
| Dearness allowance | | 39,426 | | 56,926 |
| Probable savings .. .. . |  | ..... |  | ..... |
| TOTAL .. Voted .. | 22,00,109 | 13,54,900 | 17,30,000 | 15,52,100 |

| DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force— <i>concl'd.</i> | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| C-1 DISTRICT POLICE—<i>concl'd.</i> | | | Rs. | Rs. | Rs. | Rs. |
| C-1 (b) HOSPITAL CHARGES. | | | | | | |
| C-1 (b) (1) Pay of Establishment— Sub-Assistant Surgeons (60—200) and special pay (30 and 20) .. | 2 | 2 | | 3,321 | | 4,860 |
| Nurse | 1 | 1 | | 400 | | 420 |
| Servants (15—19) | 6 | 6 | | 979 | | 1,420 |
| Total .. Voted .. | | | 3,386 | 4,700 | 6,000 | 6,700 |
| C-1 (b) (2) Allowances— Dearness allowance Voted .. | | | 356 | 900 | | 1,750 |
| House-rent and other allowances Voted .. |  |  | .... | .... |  | 60 |
| War allowance. | | | | | | |
| Non-Gazetted Officers .. Voted .. |  |  | .... | .... |  | 490 |
| Total .. Voted .. | | | 356 | 900 | 2,000 | 2,300 |
| C-1 (b) (3) Contingencies— Pay of inferior servants | | | | 96 | | 86 |
| Contract contingencies | | | | 120 | | 120 |
| Non-contract contingencies | | | | 37 | | 26 |
| Supplies and services | | | | 4,220 | | 5,200 |
| Dearness allowance | | | | 127 | | 168 |
| Total .. Voted .. | | | 6,114 | 4,600 | 8,600 | 5,600 |
| C-1 (b) (4) Establishment charges recovered from or paid to other Governments, Departments, etc.— | | | | | | |
| Deduct—Payments transferred to "38, Medical" (Page 279) .. | | | —546 | —600 | —600 | —600 |
| Total, Hospital Charges .. Voted .. | | | 9,310 | 9,600 | 16,000 | 14,000 |
| C-1 (c) PRIMARY SCHOOLS IN POLICE LINES. | | | | | | |
| C-1 (c) (1) Pay of Establishment— Teachers (20—60) | 19 | 19 | 5,064 | 5,300 | 5,000 | 5,450 |
| C-1 (c) (2) Allowances, Honoraria etc.— House-rent and other allowances | | | | 210 | | 150 |
| Dearness allowance | | | | 1,190 | | 2,200 |
| Total, Allowances .. Voted .. | | | 1,274 | 1,400 | 3,000 | 2,350 |
| C-1 (c) (3) Contingencies— Non-contract contingencies | | | 979 | 1,000 | 1,000 | 1,200 |
| Total, Primary Schools in Police Lines .. Voted .. | | | 7,317 | 7,700 | 9,000 | 9,000 |
| C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT. | | | | | | |
| C-1 (d) (1) Pay of Establishment | | | 10,753 | 11,750 | 11,000 | 11,800 |
| C-1 (d) (2) Allowances, Honoraria, etc. | | | 2,438 | 2,650 | 4,000 | 4,200 |
| C-1 (d) (3) Contingencies | | | 21,447 | 16,000 | 27,000 | 21,000 |
| Total, Land Conveyance Licensing Department .. Voted .. | | | 34,643 | 30,400 | 42,000 | 37,000 |

| DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force— <i>contd.</i> | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| C-2 OTHER POLICE. | Rs. | Rs. | Rs. | Rs. |
| C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS. | | | | |
| C-2 (a) (1) Pay of Establishment— | | | | |
| Constabulary | 4,540 | 6,250 | 7,000 | 6,500 |
| C-2 (a) (2) Allowances, Honoraria, etc.— | | | | |
| House-rent and other allowances | | 1,380 | | 1,400 |
| Dearness allowance | | 1,670 | | 3,000 |
| Total .. | 2,416 | 3,050 | 4,000 | 4,400 |
| C-2 (a) (3) Contingencies— | | | | |
| Supplies and services | 8 | 100 | .... | 100 |
| TOTAL .. Voted.. | 6,964 | 9,400 | 11,000 | 11,000 |
| C-2 (a) (4) Establishment charges recovered from other Governments, Departments, etc.— | | | | |
| <i>Deduct</i> —Contribution | —8,545 | —8,800 | —10,000 | —11,200 |
| TOTAL, Police supplied to private companies and persons .. Voted .. | —1,581 | 600 | 1,000 | —200 |

EXPENDITURE

| DETAILED ACCOUNT No 29-C. POLICE. C—District Executive Force—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| C-2 (b) Additional Police Establishment— | | | | | | | | |
| C-2 (b) (1) Pay of Establishment | .. | .. | .. | .. | 83,301 | 84,900 | 82,000 | 77,130 |
| C-2 (b) (2) Allowances | .. | .. | .. | .. | 36,785 | 37,200 | 49,000 | 37,540 |
| C-2 (b) (3) Contingencies | .. | .. | .. | .. | 2,745 | 5,000 | 5,000 | 4,730 |
| Total .. | | | | | 1,22,831 | 1,27,100 | 1,36,000 | 1,19,400 |
| C-2 (b) (4) Establishment charges recovered from other Governments, Departments, etc. | | | | | -1,17,881 | -1,18,400 | -1,22,000 | -1,11,000 |
| Total—Voted .. | | | | | 4,950 | 8,700 | 14,000 | 8,400 |
| | | | | | Strength. | | | |
| | | | | | 1944-45. | 1945-46. | | |
| C-2 (d)—Prohibition Police. | | | | | | | | |
| C-2 (d) (1) Pay of Officers— | | | | | | | | |
| Inspector (180—225) | .. | .. | .. | .. | 1 | 1 | 2,500 | 3,000 |
| TOTAL—Voted .. | | | | | | | 2,286 | 2,500 |
| C-2 (d) (2) Pay of Establishment— | | | | | | | | |
| Non-gazetted executive officers (75—145) | .. | .. | .. | .. | 8 | 8 | 10,600 | 10,600 |
| Constabulary (30—50) | .. | .. | .. | .. | 186 | 174 | 58,080 | 53,670 |
| Glerks (25—55) | .. | .. | .. | .. | 3 | 3 | 1,320 | 1,330 |
| Temporary establishment | .. | .. | .. | .. |  |  | .... | .... |
| Total .. Voted .. | | | | | 65,606 | 70,000 | 66,000 | 65,600 |

Total ..

| DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—concl'd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|---|--------------------------|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| C-2 OTHER POLICE—concl'd. C-2 (d) Prohibition Police—concl'd. | | | | | | Rs. | Rs. | Rs. | Rs. |
| C-2 (d) (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance.. | { | fixed | .. | .. | .. | | 1,900 | | 1,900 |
| | | ordinary | .. | .. | .. | | 3,300 | | 4,600 |
| House rent and other allowances | | .. | .. | .. | .. | | 31,200 | | 34,700 |
| Dearness allowance | | .. | .. | .. | .. | | 18,000 | | 28,800 |
| War allowance | { | Other Gazetted Officers | .. | .. | .. |  | .... |  | .... |
| | | Non-Gazetted Officers .. | .. | .. | .. |  | .... |  | 600 |
| TOTAL—Voted .. | | | | | | 54,955 | 54,400 | 67,000 | 70,600 |
| C-2 (d) (4) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Lighting charges | | .. | .. | .. | .. | | 300 | | 400 |
| Other charges | | .. | .. | .. | .. | | 1,150 | | 600 |
| Non-contract contingencies— | | | | | | | | | |
| Rents, rates and taxes | | .. | .. | .. | .. | | 1,820 | | 2,400 |
| Pay of inferior servants | | .. | .. | .. | .. | | 6,300 | | 4,300 |
| Service postage and telegrams | | .. | .. | .. | .. | | 1,000 | | 1,000 |
| Motor car contingencies | | .. | .. | .. | .. | | 3,100 | | 2,500 |
| Telephone charges | | .. | .. | .. | .. | | 3,260 | | 3,400 |
| Other charges | | .. | .. | .. | .. | | 300 | | 1,045 |
| Dearness allowance | | .. | .. | .. | .. | | 2,900 | | 3,300 |
| Supplies and services— | | | | | | | | | |
| Clothing charges | | .. | .. | .. | .. | | 900 | | 1,300 |
| Other charges | | .. | .. | .. | .. | | 450 | | 230 |
| Purchase and repairs of boats | | .. | .. | .. | .. | | 120 | | 225 |
| Total—Voted .. | | | | | | 14,448 | 21,600 | 23,000 | 20,700 |
| Total—Prohibition Police.. Voted .. | | | | | | 1,37,295 | 1,48,500 | 1,59,000 | 1,59,900 |

| DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-------|-------------------------|-----------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| D-POLICE TRAINING SCHOOL. | | | | | | Rs. | Ra. | Ra. | Ra. |
| D-1 Pay of Officers— | | | | | | | | | |
| Principal (650—1,350) | .. | .. | Charged | .. | 1 | 1 | 14,400 | | 14,600 |
| Probationers (350—700) | .. | .. | Charged | .. | .. | .. | .... |  | .... |
| Deputy Superintendents and Inspectors (180—800) | Voted | .. | | .. | 10 | 9 | 38,000 | | 39,400 |
| Probable savings | .. | .. | { Charged | .. |  |  | .... |  | .... |
| | | | { Voted | .. |  |  | .... |  | .... |
| | | | Total | .. | | | 19,810 | 14,400 | 15,000 |
| | | | { Charged | .. | | | 38,184 | 38,600 | 39,400 |
| | | | { Voted | .. | | | | 36,000 | |
| D-2 Pay of Establishment— | | | | | | | | | |
| Non-gazetted executive officers (75—145 plus spl. pay Ra. 30 each) | .. | .. | | .. | 8 | 6 | 13,029 | | 10,730 |
| Sub-Assistant Surgeon (60—200 plus Ra. 25 spl. pay) | .. | .. | | .. | 1 | 1 | 1,133 | | 2,500 |
| Clerks | .. | .. |  | .. | .. | .. | .... |  | .... |
| Constabulary (36—50) | .. | .. | | .. | 9 | 9 | 5,754 | | 5,556 |
| Servants (16—19) | .. | .. | | .. | 9 | 9 | 1,684 | | 1,656 |
| Probable savings | .. | .. |  | .. |  |  | .... |  | -2,942 |
| | | | Total | .. | | | 13,376 | 21,600 | 14,000 |
| | | | Voted | .. | | | | | 17,500 |
| D-3 Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance (ordinary) | .. | .. | { Charged | .. | | | 1,000 | | 840 |
| | | | { Voted | .. | | | 1,700 | | 2,500 |
| Training allowance to students | .. | .. | Voted | .. | | | 60,000 | | 58,800 |
| House-rent and other allowances | .. | .. | { Charged | .. | | | 300 | | 360 |
| | | | { Voted | .. | | | 3,900 | | 4,220 |
| Dearness allowance | .. | .. | Voted | .. | | | 16,300 | | 20,180 |
| War allowance | { | Other Gazetted officers | .. | Voted | .. |  | .... |  | 5,650 |
| | { | Non-Gazetted officers | .. | Voted | .. |  | .... |  | 850 |
| | | | Total | .. | | | 1,227 | 1,300 | 1,000 |
| | | | { Charged | .. | | | 83,099 | 81,900 | 92,200 |
| | | | { Voted | .. | | | | 99,000 | |

| DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—concl'd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| D-POLICE TRAINING SCHOOL—concl'd. | | | | | Rs. | Rs. | Rs. | Rs. |
| D-4 Contingencies— | | | | | | | | |
| Contract contingencies— | | | | | | | | |
| Petty supplies | .. | .. | .. | .. | | 420 | | 400 |
| Purchase of books and periodicals | .. | .. | .. | .. | | 470 | | 420 |
| Lighting charges | .. | .. | .. | .. | | 600 | | 670 |
| Conservancy charges | .. | .. | .. | .. | | 540 | | 600 |
| Purchase and repairs of furniture | .. | .. | .. | .. | | 600 | | 560 |
| Other charges | .. | .. | .. | .. | | 70 | | 50 |
| Non-contract contingencies— | | | | | | | | |
| Service postage and telegrams | .. | .. | .. | .. | | 400 | | 400 |
| Water charges | .. | .. | .. | .. | | 1,500 | | 2,000 |
| Office expenses and miscellaneous | .. | .. | .. | .. | | 240 | | 340 |
| Other charges | .. | .. | .. | .. | | 320 | | 340 |
| Pay of inferior servants | .. | .. | .. | .. | | 1,920 | | 1,920 |
| Supplies and services— | | | | | | | | |
| Purchase and upkeep of horses | .. | .. | .. | .. | | 1,300 | | 1,440 |
| Clothing charges | .. | .. | .. | .. | | 5,400 | | 5,340 |
| Medicines and chemicals | .. | .. | .. | .. | | 400 | | 1,260 |
| Ordnance stores | .. | .. | .. | .. | | 800 | | 600 |
| Other charges | .. | .. | .. | .. | | 800 | | 600 |
| Dearness allowance | .. | .. | .. | .. | | 1,220 | | 1,700 |
| Total .. Voted | | | | | 18,666 | 17,000 | 21,000 | 18,300 |
| D-5 Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | | | | | |
| Deduct— | | | | | | | | |
| Amount recovered from Indian States and Sind Government, etc. | | | | | Charged .. | —427 | ..... | ..... |
| | | | | | Voted .. | —3,958 | —3,700 | —4,000 |
| Total .. | | | | | Charged .. | 20,610 | 15,700 | 16,000 |
| | | | | | Voted .. | 1,49,367 | 1,55,400 | 1,66,000 |
| Total, Police Training School .. | | | | | 1,69,977 | 1,71,100 | 1,82,000 | 1,79,600 |

| DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| SUMMARY. | | | | 1944-45. | 1945-46. | Rs. | Rs. | Rs. | Rs. |
| E-1 MEWAS POLICE | .. | .. | .. | .. | .. | 3,519 | 3,500 | 3,500 | 3,570 |
| E-2 BHIL NEMNUK | .. | .. | .. | .. | .. | 312 | 300 | 500 | 330 |
| TOTAL, Special Police .. Voted | | | | | | 3,831 | 3,800 | 4,000 | 3,900 |
| E-1 MEWAS POLICE. | | | | | | | | | |
| E-1 (1) Pay of Establishment— | | | | | | | | | |
| Rakhwaddars 1 (48) and 105 (2-5) | .. | .. | .. | 106 | 106 | | 3,500 | | 3,570 |
| Total .. Voted | | | | | | 3,519 | 3,500 | 3,500 | 3,570 |
| E-2 BHIL NEMNUK. | | | | | | | | | |
| E-2 (1) Pay of Establishment— | | | | | | | | | |
| Constabulary (1 Jamadar) | .. | .. | .. | 1 | 1 | | 300 | | 330 |
| Total .. Voted | | | | | | 312 | 300 | 500 | 330 |

| DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-------------------|------------|----------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| SUMMARY. | | | | | | Rs. | Rs. | Rs. | Rs. |
| F-1 BOMBAY BARODA AND CENTRAL INDIA RAILWAY POLICE (INCLUDING THE S. R. SECTION OF THE R. M. RAILWAY) | Charged .. | Voted .. | .. | | | 17,099 | 17,400 | 10,000 | 1,000 |
| | | | | | | 3,89,114 | 4,00,600 | 4,65,000 | 4,63,000 |
| F-2 GREAT INDIAN PENINSULA AND MADRAS AND SOUTHERN MAHRATTA RAILWAYS POLICE .. | Charged .. | Voted .. | .. | | | 15,734 | 11,400 | 19,000 | 20,700 |
| | | | | | | 6,81,277 | 6,67,900 | 7,13,000 | 7,40,600 |
| | Charged .. | Voted .. | | | | 32,833 | 28,800 | 29,000 | 21,700 |
| | | | | | | 10,70,391 | 10,68,500 | 11,78,000 | 12,03,600 |
| TOTAL .. Railway Police .. | | | | | | 11,03,224 | 10,97,300 | 12,07,000 | 12,25,300 |
| F-1 B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway). | | | | | | | | | |
| F-1 (1) Pay of Officers— | | | | | | | | | |
| Superintendent (650—1,350 plus 150 spl. pay) .. | Charged .. | Voted .. | .. | 1 | .. | | 15,300 |  | .... |
| | | | | | | | | | |
| Inspectors (180—300) | | Voted .. | | 6 | 6 | | 20,700 | | 21,800 |
| | Total .. | Charged .. | Voted .. | | | 14,929 | 15,300 | 8,000 | .... |
| | | | | | | | | 21,891 | 20,700 | 26,000 | 33,300 |
| F-1 (2) Pay of Establishment— | | | | | | | | | |
| Non-gazetted executive officers (75—200) | | | | 19 | 19 | | 30,970 | | 31,395 |
| Constabulary (20—50) | | | | 487 | 539 | | 1,78,100 | | 1,90,612 |
| Clerks (50—200) | | | | 12 | 12 | | 14,861 | | 15,309 |
| Servants (22 and 23) | | | | 5 | 5 | | 1,452 | | 1,452 |
| Temporary establishment | | | | | | | 8,960 | | 9,600 |
| Probable savings | | | | | | | -13,343 | | -8,768 |
| | Total .. Voted .. | | | | | 2,13,910 | 2,21,000 | 2,25,000 | 2,39,600 |

| DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd. | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|-------------------------|--------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| F-1. B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway)—concl. | | | | Rs. | Rs. | Rs. | Rs. |
| F-1 (3) Allowances, Honoraria, etc.— | | | | | | | |
| Travelling allowance | .. | (fixed) | .. Voted | .. | 6,930 | | 9,320 |
| Travelling allowance | .. | (ordinary) | .. { Charged | .. | 1,000 | | 1,000 |
| | | | .. { Voted | .. | 16,580 | | 18,000 |
| House-rent and other allowances | .. | .. | .. { Charged | .. | 1,100 |  | .... |
| | | | .. { Voted | .. | 41,920 | | 53,000 |
| Dearness allowance | .. | .. | .. Voted | .. | 64,370 | | 96,900 |
| War allowance | { | Other Gazetted officers | .. | .. Voted | .. | .... | 4,586 |
| | { | Non-Gazetted officers | .. | .. Voted | .. | .... | 600 |
| | | Total | .. { Charged | .. | 2,170 | 2,100 | 2,000 |
| | | | .. { Voted | .. | 1,21,281 | 1,29,800 | 1,68,000 |
| F-1 (4) Contingencies— | | | | | | | |
| Contract contingencies— | | | | | | | |
| Petty supplies | .. | .. | .. | .. | 580 | | 580 |
| Lighting charges | .. | .. | .. | .. | 1,700 | | 1,700 |
| Conservancy charges | .. | .. | .. | .. | 1,700 | | 1,700 |
| Purchase and repairs of furniture | .. | .. | .. | .. | 200 | | 200 |
| Other charges | .. | .. | .. | .. | 620 | | 620 |
| Non-contract contingencies— | | | | | | | |
| Pay of inferior servants | .. | .. | .. | .. | 2,448 | | 2,448 |
| Rents, rates and taxes | .. | .. | .. | .. | 24,594 | | 26,632 |
| Service postage and telegrams | .. | .. | .. | .. | 1,958 | | 2,000 |
| Water charges | .. | .. | .. | .. | 6,300 | | 5,800 |
| Telephone charges | .. | .. | .. | .. | 1,400 | | 1,750 |
| Medicines | .. | .. | .. | .. | 100 | | 35 |
| Dearness allowance | .. | .. | .. | .. | 1,200 | | 1,625 |
| Supplies and services— | | | | | | | |
| Rent for Railway quarters occupied by Police | .. | .. | .. | .. | 6,600 | | 6,600 |
| Clothing charges | .. | .. | .. | .. | 7,600 | | 8,300 |
| Patrolling charges | .. | .. | .. | .. | 3,400 | | 3,110 |
| Other charges | .. | .. | .. | .. | 1,000 |  | .... |
| | | Total | .. Voted | .. | 64,275 | 61,400 | 90,000 |
| F-1 (5) Establishment Charges recovered from other Governments, Departments, etc.— | | | | | | | |
| Deduct—Contribution from B. B. & C. I. Rly. | .. | .. | .. Voted | .. | —32,243 | —32,300 | —44,000 |
| | | Total | .. { Charged | .. | 17,099 | 17,400 | 10,000 |
| | | | .. { Voted | .. | 3,89,114 | 4,00,600 | 4,63,000 |
| TOTAL .. B. B. & C. I. Railway Police | | | | | 4,06,213 | 4,18,000 | 4,75,000 |

| DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE. | | | | | | |
| F-2 (1) Pay of Officers— | | | | | | |
| Superintendent (650—1,450 plus 150 spl. pay) .. Charged .. | 1 | 1 | | 10,300 | | 19,200 |
| Deputy Superintendent of Police (330—450) .. Voted .. | 1 | 1 | | 5,160 | | 5,345 |
| Inspectors (180—400) .. -- .. Voted .. | 9 | 9 | | 29,040 | | 27,855 |
| Total .. | | | | | | |
| { Charged .. | | | 12,977 | 10,500 | 18,000 | 19,200 |
| { Voted .. | | | 31,665 | 34,200 | 33,000 | 33,200 |
| F-2 (2) Pay of Establishment— | | | | | | |
| Non-gazetted executive officers (75—200) .. -- .. | 38 | 38 | | 68,550 | | 68,300 |
| Constabulary (20—50) .. -- .. | 780 | 814 | | 2,80,768 | | 2,92,175 |
| Clerks (30—150) .. -- .. | 15 | 15 | | 14,588 | | 14,037 |
| Servants (19—23) .. -- .. | 8 | 8 | | 1,908 | | 1,896 |
| Temporary establishment | | | | 8,350 | | 840 |
| Probable savings | | | | —5,764 | | —4,448 |
| Total .. Voted .. | | | 3,51,209 | 3,68,400 | 3,58,000 | 3,72,800 |
| F-2 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance .. (fixed) .. Voted .. | | | | 13,044 | | 13,860 |
| Travelling allowance .. (ordinary) .. | | | | | | |
| { Charged .. | | | 1,100 | | | 1,500 |
| { Voted .. | | | 24,000 | | | 37,904 |
| House-rent and other allowances .. -- .. Voted .. | | | | 52,648 | | 53,150 |
| Dearness allowance Voted .. | | | | 89,308 | | 1,28,946 |
| War allowance— | | | | | | |
| Other Gazetted officers .. -- .. Voted .. |  |  |  | .... |  | 6,000 |
| Non-Gazetted officers .. -- .. Voted .. |  |  |  | .... |  | 3,140 |
| Total .. | | | | | | |
| { Charged .. | | | 2,757 | 1,100 | 1,000 | 1,500 |
| { Voted .. | | | 1,93,891 | 1,79,000 | 2,29,000 | 2,43,000 |

| DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—concl. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|---------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE—concl. | | | | |
| F-2 (4) Contingencies— | | | | |
| Contract contingencies— | | | | |
| Petty supplies | | 450 | | 500 |
| Lighting charges | | 3,100 | | 3,100 |
| Conservancy charges | | 5,470 | | 5,500 |
| Other charges | | 550 | | 500 |
| Non-contract contingencies— | | | | |
| Pay of inferior servants | | 996 | | 970 |
| Rent, rates and taxes | | 19,934 | | 20,030 |
| Service postage and telegrams | | 6,500 | | 7,500 |
| Telephone charges | | 1,900 | | 2,300 |
| Water charges | | 4,000 | | 4,600 |
| Other charges | | 130 | | 100 |
| Dearness allowance | | 580 | | 850 |
| Supplies and services— | | | | |
| Clothing charges | | 8,900 | | 12,000 |
| Interest on capital expenditure on railway quarters occupied by Police | | 30,000 | | 30,000 |
| Other charges | | 3,540 | | 3,500 |
| Accoutrements | | 250 | | 150 |
| Total .. Voted .. | 1,04,512 | 36,300 | 33,000 | 91,600 |
| Total .. { Charged .. | 15,734 | 11,400 | 19,000 | 20,700 |
| Total .. { Voted .. | 6,81,277 | 6,67,900 | 7,13,000 | 7,40,600 |
| TOTAL .. Great Indian Peninsula and M. & S. M. Railways Police .. | 6,97,011 | 6,79,300 | 7,32,000 | 7,61,300 |

EXPENDITURE.

| DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department. | Strength | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate 1945-46. |
|---|----------|----------|-----------------------|---------------------------------|----------------------------------|--------------------------------|
| | 1944-45. | 1945-46. | | | | |
| G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency) | | | | | | |
| G-(1) Pay of Officers— | | | | | | |
| <i>Deputy Inspector-General of Police (1,950—2,150) .. Charged</i> .. | 1 | 1 | | 24,000 | | 23,700 |
| <i>Assistants to the Deputy Inspector-General of Police (650—700)</i> { | 2 | 2 | | 21,400 | | 22,400 |
| | | | | | | |
| <i>Police (650—700)</i> { | 1 | 1 | | 9,475 | | 9,670 |
| <i>Deputy Superintendents of Police (340—700) .. Voted</i> .. | 1 | 4 | | 6,300 | | 21,060 |
| <i>Inspectors (180—300) .. Voted</i> .. | 13 | 20 | | 47,220 | | 69,285 |
| <i>Superintendent, Finger Print Bureau (320—400) .. Voted</i> .. | 1 | 1 | | 4,665 | | 4,785 |
| Total .. { | | | | | | |
| <i>Charged</i> .. | | | 39,987 | 45,400 | 42,000 | 46,100 |
| <i>Voted</i> .. | | | 60,075 | 67,600 | 64,000 | 1,04,800 |
| G-(2) Pay of Establishment— | | | | | | |
| <i>Non-gazetted executive officers (75—145)</i> | 35 | 58 | | 75,010 | | 1,10,540 |
| <i>Clerks</i> | .. | 9 |  | ..... |  | 9,720 |
| <i>Finger Print Bureau and other special establishments (40—450)</i> .. | 36 | 35 | | 48,860 | | 47,050 |
| <i>Constabulary (28—50)</i> | 21 | 40 | | 14,334 | | 25,584 |
| <i>Servants (9—22)</i> | 30 | 45 | | 6,276 | | 9,551 |
| <i>Temporary establishment</i> | .. | .. | | 12,670 | | 23,630 |
| <i>Probable savings</i> | .. | .. | | -5,950 | | -2,075 |
| Total .. Voted .. | | | 1,38,771 | 1,51,200 | 1,42,000 | 2,24,000 |

| DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—concl'd. | | | | | Accounts 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|-----------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)—concl'd. | | | | | Rs. | Rs. | Rs. | Rs. |
| G-(3) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance (ordinary) | .. | .. | .. | { Charged .. | | 2,300 | | 3,000 |
| | | | | { Voted .. | | 27,000 | | 33,550 |
| House-rent and other allowances | .. | .. | .. | Voted .. | | 25,000 | | 46,230 |
| Dearness allowance | .. | .. | .. | Voted .. | | 7,000 | | 43,250 |
| War allowance— | | | | | | | | |
| Secretary of State's officers | .. | .. | .. | Charged .. |  | .... |  | 2,200 |
| Other Gazetted officers | .. | .. | .. | Voted .. |  | .... |  | 11,840 |
| Non-Gazetted officers | .. | .. | .. | Voted .. |  | .... |  | 730 |
| | | | | Total .. { Charged .. | 3,606 | 2,300 | 6,000 | 5,200 |
| | | | | { Voted .. | 61,171 | 59,000 | 89,000 | 1,35,600 |
| G-(4) Contingencies— | | | | | | | | |
| Contract contingencies— | | | | | | | | |
| Petty supplies | .. | .. | .. | .. | | 1,200 | | 1,200 |
| Lighting charges | .. | .. | .. | .. | | 500 | | 500 |
| Other charges | .. | .. | .. | .. | | 7,550 | | 7,550 |
| Non-contract contingencies— | | | | | | | | |
| Service postage and telegrams | .. | .. | .. | .. | | 6,000 | | 7,700 |
| Telephone charges | .. | .. | .. | .. | | 1,350 | | 2,000 |
| Other charges | .. | .. | .. | .. | | 450 | | 2,700 |
| Supplies and services— | | | | | | | | |
| Other charges | .. | .. | .. | .. | | 650 | | 1,050 |
| | | | | Total .. Voted .. | 25,617 | 17,700 | 32,000 | 22,700 |
| | | | | Total .. { Charged .. | 43,593 | 47,700 | 48,000 | 51,300 |
| | | | | { Voted .. | 2,85,664 | 2,95,500 | 3,27,000 | 4,87,100 |
| TOTAL .. Criminal Investigation Department (Presidency) .. | | | | | 3,29,257 | 3,43,200 | 3,75,000 | 5,38,400 |

| DETAILED ACCOUNT No. 29-H. POLICE. H—Cattle Pounds. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|-------------------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| H. Cattle pounds— | | | | | | | | | |
| Allowances to pound keepers and clerks— | | | | | | | | | |
| Commissioner, N. D. | -- | -- | -- | -- | .. | | 6,500 | | |
| Commissioner, C. D. | .. | -- | -- | -- | .. | | 13,500 | | |
| Commissioner, S. D. | -- | -- | -- | -- | .. | | 5,000 | | |
| | | | | | Total .. | 42,116 | 25,000 | 25,000 | .... |
| Contingencies— | | | | | | | | | |
| Construction and repairs of pounds, etc.— | | | | | | | | | |
| Commissioner, N. D. | -- | -- | -- | -- | .. | | 12,300 | | |
| Commissioner, C. D. | -- | -- | -- | -- | .. | | 8,260 | | |
| Commissioner, S. D. | -- | -- | -- | -- | .. | | 4,240 | | |
| | | | | | Total .. | 15,846 | 24,800 | 25,000 | .... |
| | | | | | Total—Cattle Pounds—Voted .. | 57,962 | 49,800 | 50,000 | .... |
| DETAILED ACCOUNT No. 29-I. POLICE. I—Special Development Programme. | | | | | | | | | |
| Traffic amenities in Bombay City | | | | | | | 25,000 | | |
| | | | | | Total .. | 22,189 | 25,000 | .... | .... |

EXPENDITURE.

225

| DETAILED ACCOUNT No. 29-K. POLICE. K—CHARGES IN ENGLAND. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| K-1 Leave salaries and deputation pay—(High Commissioner for India) | Charged | 32,682 | 8,000 | 84,000 | 1,01,700 |
| | Voted | .... | 260 | 240 | 7,120 |
| K-2 Sterling overseas pay—(High Commissioner for India) | Charged | 90,780 | 91,000 | 92,000 | 81,000 |
| K-3 Stores for India—(High Commissioner for India) | Voted | 36 | .... | 6,500 | .... |
| K-4 Other charges—(High Commissioner for India)— | | | | | |
| Allotments of pay of officers | Charged | 6,480 | 6,400 | .... | .... |
| | Voted | 800 | 640 | 960 | 960 |
| Other items | Charged | .... | .... | .... | .... |
| | Voted | 300 | .... | 300 | 320 |
| Total | Charged | 1,29,942 | 1,08,400 | 1,76,000 | 1,82,700 |
| | Voted | 1,136 | 900 | 8,000 | 8,400 |
| TOTAL, Charges in England | | 1,31,078 | 1,09,300 | 1,84,000 | 1,91,100 |

| 30-PORTS AND PILOTAGE. B-Other Ports. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|---|------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. | |
| PORTS ESTABLISHMENTS. | | | | | | |
| CHARGES FOR THE SURVEY OF STEAM VESSELS. | | | | | | |
| Establishment charges payable to other Governments, Departments, etc.— | | | | | | |
| <i>Add</i> —Local Government's share of cost of the Marine Survey Department, Bombay. | | | | | | |
| | Charged .. | —1,896 | 1,600 | 700 | 1,500 | |
| | Voted .. | —421 | 400 | 300 | 500 | |
| TOTAL .. | | —2,317 | 2,000 | 1,000 | 2,000 | |
| 36-SCIENTIFIC DEPARTMENTS. | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
| | | | Rs. | Rs. | Rs. | Rs. |
| A-Grants-in-aid and Donations to Scientific Societies and Institutes .. | | 36-A | 15,136 | 16,000 | 26,000 | 26,000 |
| B-Museums | | 36-B | 95,784 | 95,000 | 1,06,000 | 1,06,000 |
| TOTAL .. Voted | | | 1,10,920 | 1,11,000 | 1,32,000 | 1,32,000 |
| DETAILED ACCOUNT No. 36-A. 36-SCIENTIFIC DEPARTMENTS. A-Grants-in-aid and Donations to Scientific Societies and Institutes. | | | | | | |
| Grants-in-aid, Contributions and Donations. | | | | | | |
| Royal Asiatic Society | | | 15,136 | 15,200 | 25,200 | 25,200 |
| Bombay Art Society .. .. . |  |  | .... | 500 | 500 | 500 |
| Numismatic Society | | | --- | 300 | 300 | 300 |
| TOTAL .. Voted | | | 15,136 | 16,000 | 26,000 | 26,000 |
| DETAILED ACCOUNT No. 36-B. 36-SCIENTIFIC DEPARTMENTS. B-Museums. | | | | | | |
| Grants-in-aid, Contributions and Donations. | | | | | | |
| Grant of annuity to the Parasnis family in perpetuity | | | 2,400 | 2,400 | 2,400 | 2,400 |
| Grant-in-aid to the Archaeological Museum at Bijapur | | | 2,600 | 1,300 | 1,300 | 1,300 |
| Grant-in-aid to the Prince of Wales' Museum of Western India | | | 86,784 | 86,800 | 97,300 | 97,300 |
| Grant-in-aid to the Lord Reay Industrial Museum at Poona | | | 4,000 | 4,500 | 5,000 | 5,000 |
| TOTAL .. Voted | | | 95,784 | 95,000 | 1,06,000 | 1,06,000 |

| 37-EDUCATION. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|---|----|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| A-UNIVERSITY. | | | | | | | | |
| A | GRANTS TO UNIVERSITIES | -- | -- | 37-A | 1,53,337 | 1,51,000 | 1,66,000 | 1,51,000 |
| B | GOVERNMENT ARTS COLLEGES | -- | -- | | 9,64,529 | 10,39,200 | 11,48,500 | 10,57,400 |
| C | GRANTS TO NON-GOVERNMENT ARTS COLLEGES | -- | -- | | 2,33,950 | 2,32,000 | 2,34,000 | 2,39,000 |
| D | GOVERNMENT PROFESSIONAL COLLEGES | -- | -- | | 5,59,182 | 5,79,600 | 8,72,600 | 7,46,100 |
| E | GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES | -- | -- |  | .... | .... | 2,400 | .... |
| E I | SPECIAL DEVELOPMENT PROGRAMME | -- | -- |  | .... | 3,000 | 4,000 | 1,500 |
| TOTAL | | | | -- | 19,10,998 | 20,04,800 | 24,27,500 | 21,95,000 |
| | | | | | | | | |
| | | | | <i>Charged</i> | 2,07,423 | 2,02,300 | 2,02,500 | 1,90,800 |
| | | | | <i>Voted</i> | 17,03,575 | 18,02,500 | 22,25,000 | 20,04,200 |
| B-SECONDARY. | | | | | | | | |
| F | GOVERNMENT SECONDARY SCHOOLS | -- | -- | 37 B | 7,35,409 | 7,28,100 | 8,07,000 | 7,43,000 |
| G DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS— | | | | | | | | |
| (1) | ANGLO-INDIAN AND EUROPEAN COMMUNITIES | -- | -- | | 4,47,650 | 4,49,400 | 4,39,000 | 4,53,400 |
| (2) | OTHER COMMUNITIES | -- | -- | | 11,66,248 | 13,57,400 | 14,12,000 | 21,05,500 |
| H-I | GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.. | -- | -- | 73,102 | 87,700 | 90,000 | 1,00,400 | |
| H-I SPECIAL DEVELOPMENT PROGRAMME— | | | | | | | | |
| | BUILDING GRANTS | -- | -- | } | 20,000 | 25,000 | 25,000 | 25,000 |
| | ACQUISITION OF PLAY GROUNDS | -- | -- |  | .... | .... | .... | .... |
| TOTAL | | | | <i>Voted</i> | 24,42,409 | 26,47,600 | 27,73,000 | 34,27,300 |
| C-PRIMARY. | | | | | | | | |
| I | GOVERNMENT PRIMARY SCHOOLS | -- | -- | 37-C | 10,611 | 11,200 | 11,600 | 11,900 |
| J | DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.. | -- | -- | | 9,05,737 | 10,19,000 | 9,39,000 | 13,08,000 |
| K | GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION | -- | -- | | 1,33,88,872 | 1,37,44,600 | 1,42,80,400 | 1,47,42,500 |
| K-I | SPECIAL DEVELOPMENT PROGRAMME | -- | -- |  | .... | .... | .... | .... |
| TOTAL | | | | <i>Charged</i> | 2,091 | .... | .... | .... |
| | | | | <i>Voted</i> | 1,43,03,129 | 1,47,74,800 | 1,52,31,000 | 1,60,62,400 |

EXPENDITURE.

| 37-EDUCATION. | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|-------------------------------|--|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| D-SPECIAL. | | | Rs. | Rs. | Rs. | Rs. |
| L | GOVERNMENT SPECIAL SCHOOLS | 37-D | 7,65,599 | 8,05,300 | 8,41,000 | 10,85,600 |
| M | DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS— | | | | | |
| | (1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES | | 19,130 | 19,400 | 20,000 | 19,400 |
| | (2) OTHER COMMUNITIES | | 3,50,448 | 4,35,700 | 4,16,000 | 5,24,200 |
| M-1 | SPECIAL DEVELOPMENT PROGRAMME | | 3,379 | 10,500 | 10,500 | 6,500 |
| N | GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION | | 86,594 | 1,73,600 | 1,48,700 | 2,65,600 |
| N-1 | SPECIAL DEVELOPMENT PROGRAMME .. .. . | ..... | ..... | ..... | ..... |  |
| TOTAL .. Voted | | | 12,25,150 | 14,44,500 | 14,36,200 | 19,01,300 |
| E-GENERAL. | | | | | | |
| O | DIRECTION | 37-E | 1,82,813 | 1,79,300 | 1,85,500 | 1,87,600 |
| P | INSPECTION— | | | | | |
| | (1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES | | 15,497 | 15,900 | 18,000 | 17,900 |
| | (2) OTHER COMMUNITIES | | 10,44,989 | 10,82,400 | 11,93,000 | 12,24,100 |
| Q | SCHOLARSHIPS— | | | | | |
| | (1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES | | 23,638 | 22,100 | 23,000 | 23,100 |
| | (2) OTHER COMMUNITIES | 5,27,588 | 5,72,400 | 5,33,500 | 6,62,400 | |
| R | MISCELLANEOUS— | | | | | |
| | (1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES | 1,428 | 4,900 | 7,000 | 4,700 | |
| | (2) OTHER COMMUNITIES | 2,35,985 | 2,71,800 | 2,60,600 | 3,09,200 | |
| S | SPECIAL DEVELOPMENT PROGRAMME .. .. . | ..... | 2,62,500 | 2,38,500 | 2,93,000 | |
| TOTAL | | | 20,31,938 | 24,11,300 | 24,59,100 | 27,22,000 |
| <i>Charged</i> | | | 83,163 | 75,100 | 76,500 | 73,000 |
| <i>Voted</i> | | | 19,48,775 | 23,36,200 | 23,82,600 | 26,49,000 |
| F-CHARGES IN ENGLAND. | | | | | | |
| T | CHARGE IN ENGLAND—HIGH COMMISSIONERS— | 37-F | | | | |
| | (1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES { <i>Charged</i> .. .. . |  | ..... | ..... | ..... | ..... |
| | { <i>Voted</i> .. .. . |  | ..... | ..... | ..... | ..... |
| | { <i>Charged</i> | | 12,010 | 18,600 | 18,600 | 11,800 |
| | (2) OTHER COMMUNITIES { <i>Charged</i> | | 2,138 | 1,400 | 4,600 | 4,200 |
| | { <i>Voted</i> .. .. . |  | ..... | ..... | ..... | ..... |
| TOTAL | | | 14,148 | 20,000 | 23,200 | 16,000 |
| <i>Charged</i> | | | 12,010 | 18,600 | 18,600 | 11,800 |
| <i>Voted</i> | | | 2,138 | 1,400 | 4,600 | 4,200 |
| U | LOSS OR GAIN BY EXCHANGE— | | | | | |
| | (1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES { <i>Charged</i> .. .. . | ..... | ..... | ..... | ..... |  |
| | { <i>Voted</i> .. .. . | ..... | ..... | ..... | ..... |  |
| | (2) OTHER COMMUNITIES { <i>Charged</i> | 21 | ..... | ..... | ..... |  |
| | { <i>Voted</i> | 4 | ..... | ..... | ..... |  |
| TOTAL | | | 25 | ..... | ..... | ..... |
| <i>Charged</i> | | | 21 | ..... | ..... | ..... |
| <i>Voted</i> | | | 4 | ..... | ..... | ..... |
| GRAND TOTAL | | | 2,19,29,888 | 2,33,03,000 | 2,43,50,000 | 2,63,24,000 |
| <i>Charged</i> | | | 3,04,708 | 2,96,000 | 2,97,600 | 2,75,600 |
| <i>Voted</i> | | | 2,16,25,180 | 2,30,07,000 | 2,40,52,400 | 2,60,48,400 |

EXPENDITURE.

229

| DETAILED ACCOUNT No. 37A. EDUCATION. University. | | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|---------------------|----|--|------------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | 1944-45. | 1945-46. | | | | |
| A-UNIVERSITY. | | | | | | | Rs. | Rs. | Rs. | Rs. |
| A-(1) Grants to Universities— | | | | | | | | | | |
| | | | Recurring grant—Bombay University | .. Voted | .. | | | 1,17,000 | | 1,17,000 |
| | | | Recurring grant— Do. | .. Voted | .. | | | 34,000 | | 34,000 |
| | | | TOTAL | .. Voted | .. | | | 1,53,337 | 1,51,000 | 1,66,000 |
| B-GOVERNMENT ARTS COLLEGES. | | | | | | | | | | |
| Summary. | | | | | | | | | | |
| B-1 | Science College | .. | .. | .. | .. | | | 1,93,471 | 2,08,000 | 2,45,500 |
| B-2 | Other Arts Colleges | .. | .. | .. | .. | | | 7,71,058 | 8,31,200 | 9,03,000 |
| | | | TOTAL | .. | .. | | | 9,64,529 | 10,39,200 | 11,48,500 |
| | | | | Charged | .. | | | 88,761 | 88,000 | 87,900 |
| | | | | Voted | .. | | | 8,75,768 | 9,51,200 | 10,60,600 |
| DETAILS. | | | | | | | | | | |
| B-1 SCIENCE COLLEGE. | | | | | | | | | | |
| ROYAL INSTITUTE OF SCIENCE, BOMBAY. | | | | | | | | | | |
| B-1 (1) Pay of Officers— | | | | | | | | | | |
| | | | Principal and professors (400—1,500) | .. Charged | .. | 1 | 1 | 22,400 | | 20,800 |
| | | | Professors and other officers (170—1,500) | .. Voted | .. | 9 | 9 | 59,600 | | 57,900 |
| | | | Total | { Charged | .. | | | 26,008 | 22,400 | 22,400 |
| | | | | { Voted | .. | | | 46,353 | 59,600 | 57,900 |
| B-1 (2) Pay of Establishment— | | | | | | | | | | |
| | | | Clerks (60—160) | .. | .. | 4 | 4 | 4,438 | | 5,096 |
| | | | Laboratory assistants (79—115) | .. | .. | 7 | 7 | 9,900 | | 9,900 |
| | | | Photo artists and field collectors (35—150) | .. | .. | 3 | 3 | 2,940 | | 2,940 |
| | | | Demonstrators, assistant lecturers, store keeper and machanic (54—250) | .. | .. | 15 | 16 | 28,650 | | 27,486 |
| | | | Servants (20—25) and Hamals | .. | .. | 14 | 14 | 3,984 | | 3,984 |
| | | | Temporary establishment | .. | .. | | | 1,488 | | 6,094 |
| | | | Total | .. Voted | .. | | | 50,236 | 51,400 | 53,600 |
| | | | Carried over | .. | .. | | | 1,22,597 | 1,33,400 | 1,28,600 |

EXPENDITURE.

| DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|---|-----------------------|--|-----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| DETAILS—contd. | | | | | Rs. | Rs. | Rs. | Rs. |
| B-1 SCIENCE COLLEGE—conold. ROYAL INSTITUTE OF SCIENCE, BOMBAY—conold. | | | | | | | | |
| | Brought forward | | | { Charged | 26,008 | 22,400 | 22,400 | 20,800 |
| | | | | { Voted | 96,589 | 1,11,000 | 1,06,200 | 1,13,400 |
| B-1 (3) Allowances, Honoraria, etc.— | | | | | | | | |
| | Travelling allowance (ordinary) | | | { Charged | | 600 | | 600 |
| | | | | { Voted | | 1,000 | | 1,400 |
| | Fees for lecturing and supervising practical work | | | Voted | | 700 | | 700 |
| | House-rent and other allowances | | | { Charged | | 900 | | 800 |
| | | | | { Voted | | 9,260 | | 9,330 |
| | Dearness allowance | | | | | 5,340 | | 8,290 |
| | War allowance | Gazetted officers | | Voted |  | .... |  | 5,200 |
| | | Non-gazetted officers | | Voted |  | .... |  | 1,580 |
| | Total | | | { Charged | 1,284 | 1,500 | 1,100 | 1,400 |
| | | | | { Voted | 14,838 | 16,300 | 24,000 | 26,500 |
| B-1 (4) Contingencies— | | | | | | | | |
| Contract contingencies— | | | | | | | | |
| | Purchase of books and periodicals | | | | | 4,000 | | 4,000 |
| | Purchase of apparatus and chemicals | | | | | 41,000 | | 26,368 |
| | Telephone charges | | | | | 335 | | 367 |
| | Electric charges | | | | | 1,000 | | 1,000 |
| | Water supply | | | | | 1,800 | | 1,500 |
| | Gas charges | | | | | 2,050 | | 1,800 |
| | Other charges | | | | | 400 | | 550 |
| Non-contract contingencies— | | | | | | | | |
| | Other non-contract contingencies | | | | | 320 | | 320 |
| | Rents, rates and taxes | | | | | 600 | | 600 |
| | Other charges |  |  |  |  | .... |  | 7,022 |
| | Service postage and telegrams | | | | | 325 | | 335 |
| | Pay of inferior servants | | | | | 3,390 | | 3,726 |
| | Reserve at the disposal of the Director of Public Instruction | | | | | 100 | | 100 |
| | Dearness allowance | | | | | 1,480 | | 2,016 |
| | House rent |  |  |  |  | .... |  | 96 |
| | Total | | | Voted | 54,752 | 56,800 | 91,800 | 49,800 |
| | TOTAL | | | | 1,93,471 | 2,08,000 | 2,45,500 | 2,11,900 |
| | Charged | | | | 27,292 | 23,900 | 23,500 | 22,200 |
| | Voted | | | | 1,66,179 | 1,84,100 | 2,22,000 | 1,89,700 |

| DETAILED ACCOUNT No. 37A EDUCATION. University—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget, Estimate, 1945-46. |
|--|----|-----------------------|----|-----------|----------|-----------------------|---------------------------------|----------------------------------|----------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| B-GOVERNMENT ARTS COLLEGES—contd. | | | | | | | | | |
| B-2 Other Arts Colleges. | | | | | | | | | |
| B-2 (1) Pay of Officers— | | | | | | | | | |
| Principals and professors (400—1,750) | -- | Charged | -- | 5 | 5 | | 62,400 | | 45,900 |
| Professors and other officers (170—1,200) | -- | Voted | -- | 63 | 63 | | 3,51,000 | | 3,43,375 |
| Director of Kannada Research (250—400) | -- | Voted | -- | 1 | 1 | | 3,300 | | 3,425 |
| Total | | | | | | | | | |
| | | | | | | | 59,322 | 62,400 | 45,900 |
| | | | | | | | 3,53,971 | 3,54,300 | 3,46,800 |
| B-2 (2) Pay of Establishment— | | | | | | | | | |
| Assistant lecturers, demonstrators, physical instructors and teachers (70—350) | -- | | -- | 93 | 108 | | 1,44,700 | | 1,75,939 |
| Hostel superintendent (150) | -- | | -- | 1 | 1 | | 1,800 | | 1,800 |
| Clerks (30—160) | -- | | -- | 18 | 21 | | 19,433 | | 21,247 |
| Laboratory assistants (25—100) | -- | | -- | 21 | 28 | | 13,542 | | 14,830 |
| Servants (15—28) | -- | | -- | 35 | 37 | | 7,725 | | 8,552 |
| Temporary Establishment | -- | | -- | | | | 14,400 | | 5,490 |
| Probable savings | -- |  | -- |  |  |  | ..... |  | -3,958 |
| Total .. Voted | | | | | | | | | |
| | | | | | | | 1,87,234 | 2,01,600 | 1,98,800 |
| | | | | | | | | | 2,23,900 |
| B-2 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance—(ordinary) | -- | Charged | -- | | | | 800 | | 1,200 |
| Travelling allowance—(ordinary) | -- | Voted | -- | | | | 3,000 | | 3,467 |
| House-rent and other allowances | -- | Charged | -- | | | | 900 | | 900 |
| | | Voted | -- | | | | 22,000 | | 19,322 |
| Dearness allowance | -- | Voted | -- | | | | 13,700 | | 31,034 |
| War allowance | .. | Gazetted Officers | -- | | | | | | 43,471 |
| | | Non-Gazetted Officers | -- | | | | | | 8,106 |
| Total | | | | | | | | | |
| | | | | | | | 2,147 | 1,700 | 2,000 |
| | | | | | | | 34,160 | 38,700 | 1,05,400 |
| Carried over | | | | | | | | | |
| | | | | | | | 61,469 | 64,100 | 48,000 |
| | | | | | | | 5,75,365 | 5,94,600 | 6,22,600 |
| | | | | | | | | 64,400 | 6,76,100 |

EXPENDITURE.

| DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B-GOVERNMENT ARTS COLLEGES—contd. | | | | |
| B-2 Other Arts Colleges—contd. | | | | |
| Brought forward .. | { Charged.. 61,469 | 64,100 | 64,400 | 48,000 |
| | { Voted .. 5,75,365 | 5,94,600 | 6,22,600 | 6,76,100 |
| E-2 (4) Contingencies— | | | | |
| Contract contingencies— | | | | |
| Purchase of books and periodicals | | 17,685 | | 16,185 |
| Purchase of apparatus and chemicals | | 63,850 | | 43,650 |
| Telephone charges | | 874 | | 1,139 |
| Electric charges | | 3,680 | | 3,180 |
| Gas charges | | 2,040 | | 2,040 |
| Water supply | | 4,569 | | 4,569 |
| Purchase and repairs of furniture | | 4,750 | | 1,750 |
| Other charges | | 5,506 | | 4,965 |
| Non-contract contingencies— | | | | |
| Rents, rates and taxes | | 5,391 | | 5,333 |
| Service postage and telegrams | | 1,440 | | 1,535 |
| Other non-contract contingencies | | 1,401 | | 2,522 |
| Pay of inferior servants | | 17,219 | | 20,691 |
| Dearness allowance | | 7,896 | | 13,341 |
| Reserve at the disposal of the Director of Public Instruction | | 500 | | 500 |
| Contribution to the Town Planning Board, Ahmedabad, on account of improvement of lands of the Gujarat College | | 35,699 |  | .... |
| Total .. Voted .. | 1,34,224 | 1,72,500 | 2,16,000 | 1,21,400 |
| TOTAL .. | 7,71,058 | 8,31,200 | 9,03,000 | 8,45,500 |
| Charged .. | 61,469 | 64,100 | 64,400 | 48,000 |
| Voted .. | 7,09,589 | 7,67,100 | 8,38,600 | 7,97,500 |

| DETAILED ACCOUNT No. 37A. EDUCATION. University—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES. | | | | | | Rs. | Rs. | Rs. | Rs. |
| Recurring grants | .. | .. | .. | .. | .. | 74,950 | 75,000 | 75,000 | 80,000 |
| | | | | | | | | | |
| | | | | | | 1,59,000 | 1,57,000 | 1,59,000 | 1,59,000 |
| TOTAL .. | | | | | | 2,33,950 | 2,32,000 | 2,34,000 | 2,39,000 |
| D—GOVERNMENT PROFESSIONAL COLLEGES. | | | | | | | | | |
| SUMMARY. | | | | | | | | | |
| D-1 LAW COLLEGE | .. | .. | .. | .. | .. | 56,799 | 56,300 | 57,500 | 60,700 |
| D-2 COLLEGE OF ENGINEERING, POONA | .. | .. | .. | .. | .. | 2,59,854 | 2,70,300 | 5,56,400 | 4,07,600 |
| D-3 TRAINING COLLEGES FOR SECONDARY TEACHERS | .. | .. | .. | .. | .. | 1,16,485 | 1,24,300 | 1,25,400 | 1,37,700 |
| D-4 SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY | .. | .. | .. | .. | .. | 1,26,044 | 1,28,700 | 1,33,300 | 1,40,100 |
| TOTAL .. | | | | | | 5,59,182 | 5,79,600 | 8,72,600 | 7,46,100 |
| <i>Charged ..</i> | | | | | | 43,712 | 39,300 | 39,600 | 40,600 |
| <i>Voted ..</i> | | | | | | 5,15,470 | 5,40,300 | 8,33,000 | 7,05,500 |
| DETAILS. | | | | | | | | | |
| D-1.—LAW COLLEGE. | | | | | | | | | |
| D-1 (1) Pay of Officers— | | | | | | | | | |
| Principal, professors and Registrar (170—1,250) | .. | .. | .. | .. | 8 | 7 | 40,600 | | 39,600 |
| Total .. Voted .. | | | | | | 40,272 | 40,600 | 39,200 | 39,600 |
| D-1 (2) Pay of Establishment— | | | | | | | | | |
| Clerks (60—160) | .. | .. | .. | .. | 3 | 4 | 4,148 | | 6,048 |
| Servants (19—24) | .. | .. | .. | .. | 4 | 4 | 1,152 | | 1,152 |
| Total .. Voted .. | | | | | | 5,820 | 5,300 | 5,400 | 7,200 |
| D-1 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | .. | 170 | | 226 |
| House-rent and other allowances | .. | .. | .. | .. | .. | .. | | | 48 |
| Dearness allowance | .. | .. | .. | .. | .. | .. | 1,030 | | 1,536 |
| War allowance—Gazetted officers | .. | .. | .. | .. | .. | .. | | | 2,590 |
| Total .. Voted .. | | | | | | 1,413 | 1,200 | 3,700 | 4,400 |
| D-1 (4) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Water supply | .. | .. | .. | .. | .. | .. | 250 | | 250 |
| Purchase of books and periodicals | .. | .. | .. | .. | .. | .. | 3,000 | | 3,000 |
| Telephone charges | .. | .. | .. | .. | .. | .. | 300 | | 300 |
| Electric charges | .. | .. | .. | .. | .. | .. | 500 | | 500 |
| Purchase and repairs of furniture | .. | .. | .. | .. | .. | .. | 200 | | 200 |
| Other charges | .. | .. | .. | .. | .. | .. | 970 | | 1,040 |
| Gardening charges | .. | .. | .. | .. | .. | .. | 100 | | 100 |
| Non-contract contingencies— | | | | | | | | | |
| Service postage and telegrams | .. | .. | .. | .. | .. | .. | 150 | | 150 |
| Rents, rates and taxes | .. | .. | .. | .. | .. | .. | 762 | | 762 |
| Pay of inferior servants | .. | .. | .. | .. | .. | .. | 1,992 | | 1,992 |
| Dearness allowance | .. | .. | .. | .. | .. | .. | 976 | | 1,176 |
| Other charges | .. | .. | .. | .. | .. | .. | | | 30 |
| Total .. Voted .. | | | | | | 9,294 | 9,200 | 9,200 | 9,500 |
| TOTAL .. Voted .. | | | | | | 56,799 | 56,300 | 57,500 | 60,700 |

| DETAILED ACCOUNT No. 37A. EDUCATION. University—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| D-GOVERNMENT PROFESSIONAL COLLEGES—contd. | | | | | | |
| D-2 College of Engineering, Pcona. | | | | | | |
| D-2 (1) Pay of Officers— | | | | | | |
| Principal and professors (400—1,750) .. Charged .. | 1 | 1 | | 17,400 | | 18,000 |
| Professors and other officers (170—1,375) .. Voted .. | 16 | 23 | | 76,500 | | 84,200 |
| Total .. { Charged .. | | | 16,750 | 17,400 | 17,400 | 18,000 |
| .. Voted .. | | | 79,566 | 76,500 | 76,500 | 84,200 |
| D-2 (2) Pay of Establishment— | | | | | | |
| Teachers and instructors (100—250) | 14 | 33 | | 30,801 | | 62,173 |
| Draftsman (200—300) | | 1 |  | .... |  | 2,490 |
| Clerks (25—140) | 7 | 13 | | 5,472 | | 9,021 |
| Curators, laboratory assistants and machine attendants, etc. (20—180) .. | 12 | 37 | | 11,049 | | 22,187 |
| Servants (16—20) | 9 | 52 | | 2,124 | | 11,436 |
| Workshop establishment (30—240) | 19 | 27 | | 20,995 | | 25,442 |
| Engineering laboratory establishment (45—215) | 7 | 8 | | 8,480 | | 9,351 |
| Temporary Establishment | | | | 3,979 |  | .... |
| Total .. Voted .. | | | 76,443 | 82,900 | 91,000 | 1,42,100 |
| D-2 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance .. (ordinary) .. { Charged .. | | | | 800 | | 1,000 |
| .. Voted .. | | | | 2,000 | | 3,734 |
| House-rent and other allowances Voted .. | | | | 624 | | 664 |
| Dearness allowance | | | | 5,376 | | 30,288 |
| War allowance { Gazetted officers Voted .. |  |  |  | .... |  | 13,628 |
| { Non-gazetted officers Voted .. |  |  |  | .... |  | 3,286 |
| Total .. { Charged .. | | | 1,216 | 800 | 1,100 | 1,000 |
| .. Voted .. | | | 8,148 | 8,000 | 26,700 | 51,600 |
| D-2 (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Purchase of apparatus and chemicals | | | | 58,729 | | 90,127 |
| Telephone charges | | | | 320 | | 360 |
| Electric charges | | | | 200 | | 200 |
| Water supply | | | | 2,500 | | 2,500 |
| Library charges | | | | 2,900 | | 2,900 |
| Other charges | | | | 2,820 | | 2,820 |
| Reserve at the disposal of the Director of Public Instruction .. | | | | 60 | | 60 |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes | | | | 192 | | 937 |
| Service postage and telegrams | | | | 600 | | 600 |
| Pay of inferior servants | | | | 4,449 | | 2,280 |
| Other supplies and services | | | | 9,700 | | 5,900 |
| Dearness allowance | | | | 2,230 | | 2,016 |
| Total .. Voted .. | | | 77,731 | 84,700 | 3,43,700 | 1,10,700 |
| TOTAL .. | | | | | | |
| Charged .. | | | 17,966 | 18,200 | 18,500 | 19,000 |
| Voted .. | | | 2,41,888 | 2,52,100 | 5,37,900 | 3,88,600 |

| DETAILED ACCOUNT No. 37A. EDUCATION. University—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------------------------|----|-----------------------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| D-GOVERNMENT PROFESSIONAL COLLEGES—contd. | | | | | | | | | |
| D-3 Training Colleges for Secondary Teachers. | | | | | | | | | |
| D-3 (1) Pay of Officers— | | | | | | | | | |
| Principals | .. | .. | { Charged .. |  |  |  | .... | .... |  |
| | | | { Voted .. | 2 | 2 | | 27,235 | 27,740 | |
| Professors and lecturers (300—900 and 170—650) | .. | .. | Voted .. | 14 | 14 | | 42,605 | 42,900 | |
| Special pay to medical officer for medical charge | .. | .. | .. | | | | 360 | 360 | |
| | | | .. | | | | | | |
| | | | Total .. { Charged .. |  |  |  | .... | .... |  |
| | | | { Voted .. | | | | 64,857 | 70,200 | 67,200 |
| | | | .. | | | | | | 71,000 |
| D-3 (2) Pay of Establishment | | | | | | | | | |
| Clerks (30—30) | .. | .. | .. | 4 | 4 | | 4,296 | 4,190 | |
| Assistant lecturers (70—260) | .. | .. | .. | 4 | 4 | | 8,580 | 9,386 | |
| Servants (14—23) | .. | .. | .. | 4 | 4 | | 924 | 924 | |
| Teachers under training | .. | .. | .. | 4 | 4 | | 4,000 | 4,000 | |
| | | | .. | | | | | | |
| | | | Total .. Voted .. | | | | 19,661 | 17,800 | 17,400 |
| | | | .. | | | | | | 18,500 |
| D-3 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | (Ordinary) | .. | { Charged .. |  |  |  | .... | .... |  |
| | | | { Voted .. | | | | 700 | 700 | |
| Do. | (Fixed) | .. | { Charged .. |  |  |  | .... | .... |  |
| | | | { Voted .. | | | | 600 | 900 | |
| House-rent and other allowances | .. | .. | { Charged .. |  |  |  | .... | .... |  |
| | | | { Voted .. | | | | 9,279 | 9,734 | |
| Stipends to teachers from Non-Government Schools under training | .. | .. | .. | | | | 11,725 | 11,725 | |
| Dearness allowance | .. | .. | .. | | | | 1,496 | 2,448 | |
| War allowance | { Gazetted officers .. | .. | .. Voted .. | | | | | 9,355 | |
| | { Non-gazetted officers .. | .. | .. Voted .. | | | | | 438 | |
| | | | .. | | | | | | |
| | | | Total .. { Charged .. |  |  |  | .... | .... |  |
| | | | { Voted .. | | | | 21,175 | 23,800 | 29,000 |
| | | | .. | | | | | | 35,300 |
| D-3 (4) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Purchase of furniture | .. | .. | .. | | | | 400 | 400 | |
| Purchase of books and periodicals | .. | .. | .. | | | | 4,195 | 4,195 | |
| Purchase of apparatus and chemicals | .. | .. | .. | | | | 1,200 | 1,200 | |
| Telephone charges | .. | .. | .. | | | | 315 | 315 | |
| Electric charges | .. | .. | .. | | | | 75 | 75 | |
| Water supply | .. | .. | .. | | | | 610 | 610 | |
| Other charges | .. | .. | .. | | | | 1,169 | 830 | |
| Boarding charges | .. | .. | .. |  |  |  | .... | 250 | |
| Non-contract contingencies— | | | | | | | | | |
| Rents, rates and taxes | .. | .. | .. | | | | 326 | 422 | |
| Service postage and telegrams | .. | .. | .. | | | | 325 | 330 | |
| Pay of inferior servants | .. | .. | .. | | | | 2,352 | 2,352 | |
| Reserve at the disposal of the Director of Public Instruction | .. | .. | .. | | | | 200 | 200 | |
| Dearness allowance | .. | .. | .. | | | | 1,333 | 1,721 | |
| | | | .. | | | | | | |
| | | | Total .. Voted .. | | | | 10,792 | 12,500 | 11,800 |
| | | | .. | | | | | | 12,900 |
| | | | TOTAL .. | | | | 1,16,485 | 1,24,300 | 1,25,400 |
| | | | .. | | | | | | 1,37,700 |
| | | | TOTAL .. { Charged .. |  |  |  | .... | .... | .... |
| | | | { Voted .. | | | | 1,16,485 | 1,24,300 | 1,25,400 |
| | | | .. | | | | | | 1,37,700 |

EXPENDITURE.

| DETAILED ACCOUNT No. 37A. EDUCATION. University—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--------------------------|---------|---------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| D-GOVERNMENT PROFESSIONAL COLLEGES—contd. | | | | | | | | | |
| D-4 Sydenham College of Commerce and Economics, Bombay. | | | | | | | | | |
| D-4 (1) Pay of Officers— | | | | | | | | | |
| Principal and professors (400—1,500) .. | .. | Charged | .. | 1 | 1 | | 19,200 | | 19,800 |
| Professors, etc. (170—600) .. | .. | Voted | .. | 13 | 14 | | 42,400 | | 44,300 |
| Total .. | | | { | | | | | | |
| | | | Charged | .. | | 23,768 | 19,200 | 19,200 | 19,800 |
| | | | Voted | .. | | 36,594 | 42,400 | 41,400 | 44,300 |
| D-4 (2) Pay of Establishment— | | | | | | | | | |
| Assistant and part-time lecturers and instructors .. | .. | | .. | 11 | 12 | | 14,304 | | 14,964 |
| Physical Instructor .. | .. | | .. | 1 | 1 | | 943 | | 842 |
| Clerks and Librarian (30—175) .. | .. | | .. | 5 | 6 | | 7,216 | | 9,076 |
| Servants (23—24) .. | .. | | .. | 5 | 6 | | 1,164 | | 1,164 |
| Temporary establishment .. | .. | | .. | 4 | 4 | | 873 | | 854 |
| Total .. | | | Voted | .. | | 24,122 | 24,500 | 24,700 | 26,900 |
| D-4 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance .. | (Ordinary) .. | { | Charged | .. | | | 500 | | 550 |
| | | | Voted | .. | | | 300 | | 300 |
| House-rent and other allowances .. | .. | { | Charged | .. | | | 1,400 | | 1,250 |
| | | | Voted | .. | | | 5,864 | | 5,625 |
| Dearness allowance .. | .. | | .. | .. | | | 1,836 | | 2,352 |
| War allowance { | Gazetted officers .. | .. | Voted | .. |  |  | .... |  | 5,687 |
| | Non-gazetted officers .. | .. | Voted | .. |  |  | .... |  | 238 |
| Total .. | | | { | | | | | | |
| | | | Charged | .. | | 1,978 | 1,900 | 1,900 | 1,800 |
| | | | Voted | .. | | 7,490 | 8,000 | 12,600 | 14,200 |
| D-4 (4) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Purchase of books and periodicals .. | .. | | .. | | | | 1,800 | | 1,800 |
| Telephone charges .. | .. | | .. | | | | 300 | | 300 |
| Electrical charges .. | .. | | .. | | | | 512 | | 512 |
| Water supply .. | .. | | .. | | | | 343 | | 343 |
| Purchase and repairs of furniture .. | .. | | .. | | | | 750 | | 750 |
| Library charges .. | .. | | .. | | | | 600 | | 600 |
| Other charges .. | .. | | .. | | | | 695 | | 695 |
| Non-contract contingencies— | | | | | | | | | |
| Rents, rates and taxes .. | .. | | .. | | | | 22,278 | | 22,262 |
| Service postage and telegrams .. | .. | | .. | | | | 300 | | 300 |
| Pay of inferior servants .. | .. | | .. | | | | 3,498 | | 3,498 |
| Dearness allowance .. | .. | | .. | | | | 1,624 | | 2,040 |
| Total .. | | | Voted | .. | | 32,092 | 32,700 | 33,500 | 33,100 |
| TOTAL .. | | | | | | 1,26,044 | 1,28,700 | 1,33,300 | 1,40,100 |
| Total .. | | | { | | | | | | |
| | | | Charged | .. | | 25,746 | 21,100 | 21,100 | 21,600 |
| | | | Voted | .. | | 1,00,298 | 1,07,600 | 1,12,200 | 1,18,500 |

| DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| E-1 SPECIAL DEVELOPMENT PROGRAMME.— | | | | | | |
| SCHEME FOR THE INVESTIGATION OF FISH EGGS AND LARVAE IN BOMBAY WATERS (ROYAL INSTITUTE OF SCIENCE). | | | | | | |
| (i) Pay of Establishment— | | | | | | |
| Zoological Assistant | 1 | 1 | | 1,430 | | 1,646 |
| Fieldman | 1 | 1 | | 330 | | 377 |
| (ii) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance | | | | 200 | | 200 |
| Dearness allowance | | | | 275 | | 384 |
| (iii) Contingencies | | | | | | |
| | | | | 765 | | 293 |
| Total .. Voted .. | | | | 3,000 | 4,000 | 2,900 |
| | | | | | | |
| Deduct.—Amount to be recovered from the Imperial Council of Agricultural Research | | | | | | —1,400 |
| Total .. Voted .. | | | | 3,000 | 4,000 | 1,500 |

EXPENDITURE.

| DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget - Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|-----------------------------------|
| | 1944-45. | 1945-46. | | | | |
| F-GOVERNMENT SECONDARY SCHOOLS. | | | | | | |
| SUMMARY. | | | | | | |
| F-1 SECONDARY SCHOOLS FOR BOYS | | | 3,39,683 | 3,20,200 | 3,30,900 | 2,99,900 |
| F-2 SECONDARY SCHOOLS FOR GIRLS | | | 1,29,145 | 1,33,500 | 1,45,000 | 1,51,300 |
| F-3 VOCATIONAL SCHOOLS | | | 2,66,581 | 2,74,400 | 3,31,100 | 2,91,800 |
| TOTAL .. Voted .. | | | 7,35,409 | 7,28,100 | 8,70,000 | 7,43,000 |
| DETAILS. | | | | | | |
| F-1 SECONDARY SCHOOLS FOR BOYS. | | | | | | |
| F-1 (1) Pay of Officers— | | | | | | |
| Principal and head masters (170—800) | 12 | 11 | | 40,160 | | 38,360 |
| Special pay to medical officer for medical charge | | | | 240 | | 240 |
| Total .. Voted .. | | | 42,292 | 40,400 | 45,600 | 38,600 |
| F-1 (2) Pay of Establishment— | | | | | | |
| Head masters, assistant masters, teachers and superintendent (30—300) | 184 | 163 | | 2,03,402 | | 1,79,100 |
| Clerks (30—100) | 13 | 11 | | 8,014 | | 7,625 |
| Laboratory assistants (20—30) | 4 | 3 | | 1,428 | | 1,067 |
| Servants (12—21) | 29 | 26 | | 5,796 | | 5,112 |
| Special pay to medical officer for medical charge | | | | 360 | | 360 |
| Probable Savings | | | | -10,000 | | -10,264 |
| Total .. Voted .. | | | 2,26,044 | 2,09,000 | 1,96,500 | 1,83,000 |
| Carried over .. | | | 2,68,336 | 2,49,400 | 2,42,100 | 2,21,600 |

| DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| Brought over .. | | | | | 2,68,336 | 2,49,400 | 2,42,100 | 2,21,600 |
| F-GOVERNMENT SECONDARY SCHOOLS—contd. | | | | | | | | |
| F-1 SECONDARY SCHOOLS FOR BOYS—contd. | | | | | | | | |
| F-1 (3) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance—Ordinary | | | | | | 1,735 | | 1,750 |
| House-rent and other allowances | | | | | | 8,182 | | 2,050 |
| Allowance for medical inspection of school children | | | | | | 220 | | 220 |
| Dearness allowance | | | | | | 20,863 | | 27,560 |
| War allowance { Gazetted officers .. .. . |  |  |  |  |  | .... |  | 6,069 |
| Non-gazetted officers .. .. . |  |  |  |  |  | .... |  | 6,151 |
| Total .. Voted .. | | | | | 30,655 | 31,000 | 47,900 | 43,800 |
| F-1 (4) Contingencies— | | | | | | | | |
| Contract contingencies— | | | | | | | | |
| Purchase of books and periodicals | | | | | | 2,915 | | 2,705 |
| Purchase of apparatus and chemicals | | | | | | 1,270 | | 1,170 |
| Telephone and electric charges | | | | | | 335 | | 275 |
| Water supply | | | | | | 2,804 | | 274 |
| Purchase and repairs of furniture | | | | | | 1,835 | | 1,730 |
| Boarding charges | | | | | | 430 | | 450 |
| Gardening charges .. .. . |  |  |  |  |  | .... |  | 150 |
| Other charges | | | | | | 3,416 | | 2,981 |
| Non-contract contingencies— | | | | | | | | |
| Rents, rates and taxes | | | | | | 8,014 | | 6,734 |
| Service postage and telegrams | | | | | | 900 | | 840 |
| Pay of inferior servants | | | | | | 10,962 | | 9,089 |
| Other supplies and services | | | | | | 280 | | 275 |
| Reserve at the disposal of the Director of Public Instruction | | | | | | 900 | | 900 |
| Dearness allowance | | | | | | 5,739 | | 6,927 |
| Voted .. | | | | | 40,692 | 39,800 | 40,900 | 34,500 |
| TOTAL .. Voted .. | | | | | 3,39,683 | 3,20,200 | 3,30,900 | 2,99,900 |

EXPENDITURE.

| DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| F-2 SECONDARY SCHOOLS FOR GIRLS. | | | | | | |
| F-2 (1) Pay of Officers— | | | | | | |
| Lady superintendent and head mistresses | 6 | 6 | | 18,400 | | 19,200 |
| Total .. Voted .. | | | 17,913 | 18,400 | 18,400 | 19,200 |
| F-2 (2) Pay of Establishment— | | | | | | |
| Head mistresses, assistant masters, etc. (30—300) | 66 | 68 | | 78,523 | | 84,150 |
| Clerks (35) | 6 | 6 | | 3,161 | | 3,996 |
| Laboratory Hamals | 1 | 1 | | 357 | | 360 |
| Servants (16—18) | 13 | 12 | | 2,388 | | 2,260 |
| Special pay for Medical Officer for Medical charge | | | | 240 | | 240 |
| Probable savings | | | | -2,069 | | -2,066 |
| Total .. Voted .. | | | 79,148 | 82,600 | 83,500 | 89,000 |
| F-2 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance { (Fixed) | | | | 30 | | 40 |
| (ordinary) | | | | 310 | | 450 |
| House rent and other allowances | | | | 1,713 | | 1,727 |
| Allowance for medical inspection of school children | | | | 100 | | 94 |
| Dearness allowance | | | | 8,547 | | 14,109 |
| War allowance { Gazetted officers .. .. |  |  |  | ..... |  | 3,120 |
| { Non-gazetted officers .. .. |  |  |  | ..... |  | 960 |
| Total .. Voted .. | | | 11,156 | 10,700 | 20,000 | 20,500 |
| F-2 (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Purchase of books and periodicals | | | | 705 | | 705 |
| Purchase and repairs of furniture | | | | 1,800 | | 1,305 |
| Purchase of apparatus and chemicals | | | | 260 | | 320 |
| Other charges | | | | 1,565 | | 1,550 |
| Rent for motor lorry | | | | 3,840 | | 3,840 |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes | | | | 5,647 | | 5,643 |
| Service postage and telegrams | | | | 380 | | 390 |
| Pay of inferior servants | | | | 4,877 | | 4,920 |
| Reserve at the disposal of the Director of Public Instruction | | | | 100 | | 100 |
| Other Supplies and Services | | | | 100 |  | ..... |
| Dearness allowance | | | | 2,526 | | 3,827 |
| Total .. Voted .. | | | 20,928 | 21,800 | 23,100 | 22,600 |
| TOTAL .. Voted .. | | | 1,29,145 | 1,33,500 | 1,45,000 | 1,51,300 |

| DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| F-GOVERNMENT SECONDARY SCHOOLS—contd. | | | | | | |
| F-3 (a) VOCATIONAL SCHOOLS. | | | | | | |
| F-3(a)-(1) Pay of Officers— | | | | | | |
| Head Masters | 5 | 5 | 12,393 | 14,800 | 15,600 | 15,000 |
| F-3 (a)-(2) Pay of Establishment— | | | | | | |
| Instructors and Teachers (45-175) | 101 | 100 | | 87,483 | | 81,632 |
| Fieldmen and servants (15-25) | 28 | 28 | | 8,724 | | 8,908 |
| Clerks | 5 | 5 | | 2,916 | | 2,962 |
| Laboratory Hamals | 4 | 4 | | 1,297 | | 1,318 |
| Special pay to Medical Officer for Medical charge | | | | 480 | | 480 |
| Total..Voted .. | | | 83,761 | 1,00,900 | 95,000 | 95,300 |
| F-3 (a)-(3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling Allowance | | | | 960 | | 1,133 |
| Dearness allowance | | | | 11,418 | | 17,502 |
| War allowance | | | | | | 3,000 |
| { Gazetted officers | | | | | | 3,000 |
| { Non-gazetted officers | | | | | | 2,285 |
| Rewards to students | | | | 1,232 | | 1,500 |
| Allowance for Medical Inspection of School Children | | | | 90 | | 80 |
| Total..Voted .. | | | 12,306 | 13,700 | 26,700 | 25,500 |
| F-3(a)-(4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Purchase of books and periodicals | | | | 1,545 | | 1,545 |
| Purchase of apparatus and Chemicals | | | | 630 | | 630 |
| Purchase and repairs of furniture | | | | 975 | | 975 |
| Other charges | | | | 4,250 | | 2,530 |
| Subsidiary industries—(Dairy, poultry and farming) | | | | 4,765 | | 6,485 |
| Cultivation charges | | | | 5,050 | | 5,050 |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes | | | | 5,719 | | 6,024 |
| Service postage | | | | 465 | | 470 |
| Tour expenses of pupils | | | | 1,315 | | 1,400 |
| Pay of Inferior servants | | | | 8,790 | | 8,819 |
| Dearness allowance | | | | 4,896 | | 7,872 |
| Acquisition of a plot of land for the purposes of agricultural farms at Satara and Jalgaon | | | | 21,000 |  | .. .. . |
| Total..Voted .. | | | 54,340 | 59,400 | 99,400 | 41,800 |
| Total..Voted F-3(a) .. | | | 1,62,800 | 1,88,800 | 2,36,700 | 1,77,600 |

| DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| F-3-(b) TECHNICAL SCHOOLS. | | | Rs. | Rs. | Rs. | Rs. |
| <i>(i) Mechanical Engineering Department.</i> | | | | | | |
| F-3-(b)-(1) Pay of Officers— | | | | | | |
| Head Master and Engineering Superintendent | 2 | 3 | 6,441 | 6,300 | 6,300 | 9,400 |
| F-3-(b)-(2) Pay of Establishment— | | | | | | |
| Engineering Superintendent and Assistant Superintendent (120—260) | 15 | 17 | | 10,626 | | 13,579 |
| Technical Draftsmen (60—130) | | | | | | |
| Workshop establishment | | | | | | |
| Carpentry Instructors | | | | | | |
| Storekeepers | | | | | | |
| Electrical Superintendent | | | | | | |
| Assistant masters, assistant lecturer and teachers | 31 | 55 | | 31,548 | | 35,575 |
| Special pay to Medical Officer | | | | 120 | | 120 |
| Clerk | 1 | 3 | | 498 | | 2,338 |
| Laboratory Assistants and peons | 3 | 6 | | 708 | | 1,688 |
| Total..Voted .. | | | 31,638 | 43,500 | 40,100 | 53,300 |
| F-3-(b)-(3) Allowances, etc.— | | | | | | |
| Travelling allowance | | | | 1,246 | | 663 |
| Dearness allowance | | | | 5,736 | | 9,872 |
| War allowance .. { | | | | | | |
| Gazetted officers | | | | | | 1,800 |
| Non-gazetted officers | | | | | | 1,153 |
| Compensatory allowance | | | | 3,600 | | 6,677 |
| Allowance for Medical inspection of School Children | | | | 18 | | 35 |
| Total..Voted .. | | | 7,316 | 10,600 | 14,800 | 20,200 |
| F-3-(b)-(4) Contingencies— | | | | | | |
| Contract contingencies | | | | 3,500 | | 3,775 |
| Workshop contingencies | | | | 8,300 | | 13,275 |
| Non-contract contingencies—(Workshop contingency)— | | | | | | |
| Pay of Inferior servants | | | | 3,912 | | 4,770 |
| Purchase of Equipment | | | | 1,500 | | 190 |
| Other charges | | | | 3,178 | | 1,700 |
| Service Postage | | | | 100 | | 190 |
| Dearness allowance | | | | 2,240 | | 3,228 |
| Rents, rates and taxes | | | | 370 | | 1,762 |
| Reserve with the Director of Public Instruction | | | | 100 | | 100 |
| Travelling expenses to V. J. T. Institute pupils | | | | 2,000 | | 2,000 |
| Tour expenses to pupils | | | | | | 500 |
| Total..Voted .. | | | 58,386 | 25,200 | 33,200 | 31,300 |
| Total..Voted F-3 (b) .. | | | 1,03,781 | 85,600 | 94,400 | 1,14,200 |
| TOTAL F-3 (a) and (b)..Voted .. | | | 2,66,581 | 2,74,400 | 3,31,100 | 2,91,800 |

| DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—concl'd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS. | | | | |
| (1) Anglo-Indian and European Communities. | | | | |
| (i) Recurring. | | | | |
| (a) Ordinary Grants-in-aid— To secondary schools | 3,00,886 | 3,07,400 | 3,07,400 | 3,14,400 |
| (b) Special Grants-in-aid— For Anglo-Indian and European Education | 1,17,363 | 1,17,000 | 1,11,100 | 1,09,000 |
| Grants to soldiers' children .. .. . | ..... | ..... | ..... | 2,200 |
| Grants to Non-Government Secondary Schools for dearness allowance .. .. . | ..... | ..... | ..... | 5,800 |
| (ii) Non-recurring. | | | | |
| Building grants | 28,980 | 20,000 | 20,000 | 19,000 |
| Miscellaneous .. .. . | ..... | 1,000 | 500 | 1,000 |
| Lump Provision .. .. . | ..... | 4,000 | ..... | 2,000 |
| Grants for Apparatus | 421 | ..... | ..... | ..... |
| Total .. Voted .. | 4,47,650 | 4,49,400 | 4,39,000 | 4,53,400 |
| (2) Other Communities. | | | | |
| G-(2) Grants-in-aid, Contributions and Donations. | | | | |
| (i) Recurring. | | | | |
| G-(2) (a) Ordinary grants-in-aid, etc.— English teaching schools | 1,19,702 | 12,33,500 | 12,34,000 | 17,84,300 |
| Anglo-Vernacular schools | 10,37,295 | 500 | | |
| Guaranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay .. .. . | ..... | 3,500 | 3,500 | 3,500 |
| Grant-in-aid to co-educational Secondary Schools .. .. . | ..... | ..... | ..... | 5,500 |
| G-(2) (b) Special grants-in-aid, etc.— War and fee grants .. .. . | ..... | 11,000 | 17,000 | 16,400 |
| Scheme for provident fund for teachers in recognized Secondary Schools .. .. . | ..... | 8,000 | 13,000 | 16,000 |
| Grant to Secondary Schools which introduce practical Work and Vocational course. .. .. . | ..... | 8,500 | 8,500 | 12,200 |
| Grant of free studentships to Backward Class pupils in Non-Government Secondary Schools .. .. . | ..... | 3,900 | 3,900 | 3,900 |
| Establishment of Hostels for Depressed classes | 166 | ..... | ..... | ..... |
| Grants to non-Govt. Secondary Schools on account of dearness allowance .. .. . | ..... | 80,000 | 1,18,000 | 2,35,000 |
| (ii) Non-recurring. | | | | |
| Grants to Secondary Schools which introduce practical work and Vocational Course .. .. . | ..... | ..... | ..... | 5,200 |
| Grants for apparatus, books and furniture | 9,085 | 8,500 | 14,100 | 23,000 |
| Building grants .. .. . | ..... | ..... | ..... | ..... |
| Total .. Voted .. | 11,66,248 | 13,57,400 | 14,12,000 | 21,05,500 |
| H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION. | | | | |
| Grants-in-aid, Contributions and Donations. | | | | |
| (i) Recurring. | | | | |
| H-1 (a) Ordinary grants-in-aid, etc., to— Secondary Schools | 72,822 | 77,800 | 77,800 | 77,000 |
| Grants to Municipalities for opening English classes in Urdu Primary Schools at Selected Centres for girls .. .. . | ..... | 3,000 | 3,000 | 5,000 |
| H-1 (b) Special grants-in-aid, etc.— War and fee grants .. .. . | ..... | 2,000 | 2,000 | 3,000 |
| H-1 (c) Grants to English classes—Primary Girls Schools (Non-Urdu) .. .. . | ..... | 500 | 500 | 500 |
| H-1 (d) Scheme for Provident Fund for teachers in recognised Secondary Schools .. .. . | ..... | ..... | ..... | 200 |
| H-1 (e) Grants to non-Govt. Secondary Schools on account of dearness allowance .. .. . | ..... | 4,000 | 6,300 | 13,700 |
| (ii) Non-recurring. | | | | |
| Grants for apparatus, books, etc. | 280 | 400 | 400 | 1,000 |
| Grants to Municipalities for opening English classes in Urdu Primary Schools for girls at Selected Centres .. .. . | ..... | ..... | ..... | ..... |
| Building grants .. .. . | ..... | ..... | ..... | ..... |
| Total .. Voted .. | 73,102 | 87,700 | 90,000 | 1,00,400 |
| H-1 Special Development Programme. | | | | |
| Building grants .. .. . | ..... | 25,000 | 25,000 | 25,000 |
| Acquisition of play grounds .. .. . | ..... | .....(A) | ..... | .....(A) |
| Total .. Voted .. | 20,000 | 25,000 | 25,000 | 25,000 |

(A) Provision is shown under "M-1—Special Development Programme".

| DETAILED ACCOUNT No. 37C. EDUCATION. Primary. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| I-GOVERNMENT PRIMARY SCHOOLS. | | | | | | |
| DETAILS. | | | | | | |
| I-PRIMARY SCHOOLS FOR BOYS. | | | | | | |
| I-I (1) Pay of Establishment— | | | | | | |
| Head masters, assistant masters, etc. (30—60) .. | -- | -- | 10 | 10 | 5,316 | 5,200 |
| Provident fund contribution .. | -- | -- | | | 244 | 260 |
| Special pay to medical officer .. | -- | -- | | | 240 | 240 |
| Total .. Voted .. | | | | | 5,200 | 5,300 |
| I-I (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (Ordinary) .. | -- | -- | | | 35 | 70 |
| Do. (Fixed) .. | -- | -- | | | 24 | 24 |
| Allowance for medical charge .. | -- | -- | | | 120 | 120 |
| Dearness allowance .. | -- | -- | | | 1,121 | 1,486 |
| Total .. Voted .. | | | | | 1,326 | 1,800 |
| I-I (3) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Purchase of books and periodicals .. | -- | -- | | | 10 | 10 |
| Water supply .. | -- | -- | | | 48 | 48 |
| Purchase and repairs of furniture .. | -- | -- | | | 5 | 5 |
| Other charges .. | -- | -- | | | 147 | 147 |
| Boarding charges .. | -- | -- | | | 30 | 60 |
| Non-contract contingencies— | | | | | | |
| Rent, rates and taxes .. | -- | -- | | | 1,200 | 1,200 |
| Service postage and telegrams .. | -- | -- | | | 40 | 40 |
| Pay of inferior servants .. | -- | -- | | | 1,752 | 1,752 |
| Dearness allowance .. | -- | -- | | | 868 | 1,238 |
| Total .. Voted .. | | | | | 4,085 | 4,500 |
| TOTAL .. Voted .. | | | | | 10,611 | 11,900 |

| DETAILED ACCOUNT No. 37C. EDUCATION. Primary—concl'd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS. | | | | |
| Grants-in-aid, Contributions and Donations— | | | | |
| (i) Recurring. | | | | |
| 1. Ordinary grants | | 19,000 | 27,000 | 30,000 |
| 2. War and fee grants | 9,05,612 | ..... | ..... | ..... |
| 3. Grants to primary schools by private agencies | | 9,93,000 | 9,05,000 | 12,69,250 |
| (ii) Non-recurring. | | | | |
| 1. Grants for apparatus, book ^m and furniture | 105 | ..... | ..... | ..... |
| 2. Grants to Primary Schools run by private agencies and Local Authorities under the mass literacy schemes .. .. . | ..... | 7,000 | 7,000 | 8,750 |
| 3. Building grants | 20 | ..... | ..... | ..... |
| TOTAL .. Voted .. | 9,05,737 | 10,19,000 | 9,39,000 | 13,08,000 |
| K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION. | | | | |
| (i) Recurring. | | | | |
| Grants to the Bombay Municipality Voted .. | 9,75,670 | 9,75,700 | 9,75,700 | 9,75,700 |
| Grants to local bodies other than the Bombay Municipality .. | 2,091 | ..... | ..... | ..... |
| Grants to Local Authorities for introducing compulsory elementary education .. | 1,23,54,238 | 1,25,98,900 | 1,32,74,700 | 1,35,90,400 |
| Grants for Cantonment | 27,033 | ..... | ..... | ..... |
| Grants to approved primary Schools | 820 | ..... | ..... | ..... |
| (ii) Non-recurring. | | | | |
| Building and equipment grants | 29,020 | 30,000 | 30,000 | 50,000 |
| Grants to Local authorities for additional Schools .. .. . | ..... | ..... | ..... | 3,400 |
| TOTAL .. | 2,091 | ..... | ..... | ..... |
| TOTAL .. | 1,33,86,781 | 1,37,44,600 | 1,42,80,400 | 1,47,42,500 |
| Total .. | 1,33,88,872 | 1,37,44,600 | 1,42,80,400 | 1,47,42,500 |
| K-1. SPECIAL DEVELOPMENT PROGRAMME. | | | | |
| Provision for school buildings .. .. . | ..... | ..... | ..... | ..... |
| Acquisition of play grounds for Primary Schools .. .. . | ..... | .....(A) | ..... | .....(A) |
| TOTAL—voted .. | ..... | ..... | ..... | ..... |

(A) Provision is made under "M-1-Special Development Programme".

EXPENDITURE.

| DETAILED ACCOUNT No. 37D. EDUCATION. Special. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--------------|--------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944- 45. | 1945- 46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| L-GOVERNMENT SPECIAL SCHOOLS | | | | | | |
| SUMMARY. | | | | | | |
| L-1 TRAINING SCHOOLS FOR BOYS | .. | .. | 2,85,876 | 2,96,900 | 3,14,700 | 4,68,000 |
| L-2 TRAINING SCHOOLS FOR GIRLS | .. | .. | 2,16,140 | 2,34,200 | 2,26,100 | 2,38,200 |
| L-3 GOVERNMENT COMMERCIAL SCHOOL | .. | .. | 6,393 | 5,400 | 5,300 | 4,900 |
| L-4 SCHOOL OF ART | .. | .. | 1,41,240 | 1,43,100 | 1,59,700 | 1,78,300 |
| L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION | .. | .. | 63,014 | 62,200 | 66,900 | 81,700 |
| L-6 BASIC TRAINING | .. | .. | 52,936 | 63,500 | 68,300 | 1,14,500 |
| TOTAL .. Voted .. | | | 7,65,599 | 8,05,300 | 8,41,000 | 10,85,600 |
| DETAILS. | | | | | | |
| L-GOVERNMENT SPECIAL SCHOOLS. | | | | | | |
| L-1 TRAINING SCHOOLS FOR BOYS. | | | | | | |
| L-1 (1) Pay of Officers— | | | | | | |
| Principals (170—800) | .. | .. | 4 | 12 | 12,740 | 41,980 |
| Special pay to medical officer for medical charge | .. | .. | | | 660 | 720 |
| Total .. Voted .. | | | 12,947 | 13,400 | 13,700 | 42,700 |
| L-1 (2) Pay of Establishment— | | | | | | |
| Assistant masters and teachers in Training schools (45—175) | .. | 97 | 124 | | 1,20,900 | 1,18,297 |
| Head masters, assistant masters in Practising schools (35—75) | .. | 62 | 62 | | 39,412 | 38,505 |
| Clerks (30—100) | .. | 20 | 26 | | 12,270 | 12,708 |
| Servants (15—21) | .. | 30 | 38 | | 6,409 | 7,567 |
| Special pay to medical officer for medical charge | .. | | | | 600 | 960 |
| Provident fund contribution | .. | | | | 1,084 | 1,178 |
| Probable Savings | .. | | | | — 3,075 | — 3,115 |
| Total .. Voted .. | | | 1,75,523 | 1,77,600 | 1,75,000 | 1,76,100 |
| L-1 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | .. | | | | 2,755 | 2,315 |
| House-rent and other allowances | .. | | | | 3,720 | 3,720 |
| Stipends to students | .. | | | | 15,000 | 73,384 |
| Allowance for medical charge | .. | | | | 240 | 240 |
| Allowance for medical inspection of school children | .. | | | | 119 | 618 |
| Dearness allowance | .. | | | | 20,166 | 38,073 |
| War allowance .. { | | | | | | |
| Gazetted Officers | .. | | | | | 2,400 |
| Non-Gazetted Officers | .. | | | | | 4,450 |
| Total .. Voted .. | | | 36,650 | 42,000 | 52,200 | 1,25,200 |
| Carried over .. | | | 2,25,120 | 2,33,000 | 2,40,900 | 3,44,000 |

EXPENDITURE.

247

| DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| L-GOVERNMENT SPECIAL SCHOOLS—contd. | Rs. | Rs. | Rs. | Rs. |
| L-1 TRAINING SCHOOLS FOR BOYS—contd. | | | | |
| Brought forward .. | 2,25,120 | 2,33,000 | 2,40,900 | 3,44,000 |
| L-1 (4) Contingencies— | | | | |
| Contract contingencies— | | | | |
| Purchase of books and periodicals | | 1,510 | | 1,510 |
| Purchase of apparatus and chemicals | | 485 | | 485 |
| Telephone charges | | 256 | | 256 |
| Electric charges | | 60 | | 60 |
| Water supply | | 800 | | 800 |
| Purchase and repairs of furniture and equipment, etc. | | 1,010 | | 31,010 |
| Boarding charges | | 1,090 | | 1,090 |
| Gardening charges | | 520 | | 520 |
| Other charges | | 2,613 | | 4,413 |
| Non-contract contingencies— | | | | |
| Rents, rates and taxes | | 12,999 | | 19,749 |
| Service postage and telegrams | | 1,260 | | 1,511 |
| Other Non-contract contingencies | | .. | | 1,200 |
| Pay of inferior servants | | 26,058 | | 32,718 |
| Reserve at the disposal of the Director of Public Instruction | | 400 | | 400 |
| Dearness allowance | | 14,839 | | 28,278 |
| Total .. Voted .. | 60,756 | 63,900 | 73,800 | 1,24,000 |
| TOTAL, Training Schools for Boys .. Voted .. | 2,85,876 | 2,96,900 | 3,14,700 | 4,68,000 |

| DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| L-GOVERNMENT SPECIAL SCHOOLS—contd. | | | | | | |
| L-2 TRAINING SCHOOLS FOR GIRLS. | | | | | | |
| L-2 (1) Pay of Officers— | | | | | | |
| Lady superintendents (170—770) | 5 | 5 | | 25,400 | | 23,900 |
| Special pay to medical officer for medical charge | | | | 600 | | 600 |
| Total .. Voted .. | | | 25,533 | 26,000 | 26,000 | 24,500 |
| L-2 (2) Pay of Establishment— | | | | | | |
| Head masters, assistant masters and mistresses in Training schools, etc. (30—200) | 61 | 63 | | 82,331 | | 84,075 |
| Head mistresses, assistant mistresses in Practising schools (30—60) | 41 | 40 | | 21,654 | | 20,377 |
| Clerks (30—80) | 6 | 6 | | 3,943 | | 4,032 |
| Servants and Hamals (15—29) | 22 | 21 | | 4,392 | | 4,140 |
| Temporary establishment | | | | 1,210 | | 1,122 |
| Provident fund contribution | | | | 430 | | 408 |
| Special pay to Medical Officer | | | | 240 | | 900 |
| Probable savings .. .. . |  |  |  | ..... |  | -2,354 |
| Total ... Voted .. | | | 1,11,952 | 1,14,200 | 1,10,200 | 1,12,700 |
| L-2 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance { fixed | | | | 240 | | 240 |
| ordinary | | | | 435 | | 550 |
| House-rent and other allowances | | | | 2,530 | | 2,470 |
| Stipends to students | | | | 33,500 | | 29,250 |
| Allowance for medical charge | | | | 360 | | 360 |
| Allowance for medical inspection of school children | | | | 104 | | 99 |
| Dearness allowance | | | | 12,031 | | 20,825 |
| War allowance { Gazetted Officers .. .. . |  |  |  | ..... |  | 2,566 |
| Non-Gazetted Officers .. .. . |  |  |  | ..... |  | 2,940 |
| Total .. Voted .. | | | 39,580 | 49,200 | 47,000 | 59,300 |
| Carried over .. | | | 1,77,065 | 1,89,400 | 1,83,200 | 1,96,500 |

| DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd. | Accounts, 1943-44 | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| L-GOVERNMENT SPECIAL SCHOOLS—contd. | | | | |
| L-2 TRAINING SCHOOLS FOR GIRLS—contd. | | | | |
| Brought forward .. | 1,77,065 | 1,89,400 | 1,83,200 | 1,96,500 |
| L-2 (4) Contingencies— | | | | |
| Contract contingencies— | | | | |
| Purchase of books and periodicals | | 2,918 | | 755 |
| Purchase of apparatus and chemicals | | 1,170 | | 170 |
| Electric charges | | 305 | | 245 |
| Water supply | | 700 | | 800 |
| Purchase and repairs of furniture | | 3,610 | | 510 |
| Gardening charges | | 60 | | 60 |
| Rent for motor lorry | | 3,833 | | 3,840 |
| Other charges | | 1,380 | | 1,510 |
| Boarding Charges | | 60 |  | ..... |
| Non-contract contingencies— | | | | |
| Rents, rates and taxes | | 15,037 | | 15,792 |
| Service postage and telegrams | | 585 | | 620 |
| Pay of inferior servants | | 9,702 | | 9,210 |
| Reserve at the disposal of the Director of Public Instruction | | 100 | | 100 |
| Dearness allowance | | 5,340 | | 8,088 |
| Total .. Voted .. | 39,075 | 44,800 | 42,900 | 41,700 |
| Total L, Training Schools for Girls .. Voted .. | 2,16,140 | 2,34,200 | 2,26,100 | 2,38,200 |

EXPENDITURE.

| DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| L-GOVERNMENT SPECIAL SCHOOLS—contd. | | | | | | |
| L-3 GOVERNMENT COMMERCIAL SCHOOLS. | | | | | | |
| L-3 (1) Pay of Establishment— | | | | | | |
| Masters, Instructors and allowance to a clerk | 3 | 2 | | 3,532 | | 3,880 |
| Servants (16-23) | 2 | 1 | | 468 | | 220 |
| Total .. Voted .. | | | 5,171 | 4,000 | 4,300 | 4,100 |
| L-3 (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance .. .. . |  |  |  | .... |  | .... |
| House-rent and other allowances | | | | 164 |  | .... |
| Dearness allowance | | | | 636 | | 330 |
| War allowance—Non-Gazetted Officers .. .. . |  |  |  | .... |  | 270 |
| Total .. Voted .. | | | 864 | 800 | 800 | 600 |
| L-3 (3) Contingencies— | | | | | | |
| Contract contingencies | | | | 325 | | 125 |
| Non-contract contingencies | | | | 231 | | 51 |
| Pay of inferior servants | | | | 24 | | 24 |
| Dearness allowance | | | | 20 |  | .... |
| Total .. Voted .. | | | 358 | 600 | 200 | 200 |
| Total .. Voted .. | | | 6,393 | 5,400 | 5,300 | 4,900 |
| L-4 SCHOOL OF ART. | | | | | | |
| L-4 (1) Pay of Officers— | | | | | | |
| Director, Deputy Director, superintendent, teachers, professor and assistant professor (170-1,000) .. Voted .. | 8 | 8 | | 44,000 | | 48,049 |
| Leave Salary Voted .. |  |  |  | .... |  | 8,351 |
| Total .. Voted .. | | | 40,788 | 44,000 | 46,800 | 56,400 |
| Carried over .. | | | 40,788 | 44,000 | 46,800 | 56,400 |

EXPENDITURE.

251

| DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| L-GOVERNMENT SPECIAL SCHOOLS—contd. | | | Rs. | Rs. | Rs. | Rs. |
| L-4 SCHOOL OF ART—contd. | | | | | | |
| Brought forward .. | | | 40,788 | 44,000 | 46,800 | 56,400 |
| L-4 (2) Pay of Establishment— | | | | | | |
| Teachers and instructors (70—250) | 22 | 24 | | 33,797 | | 36,734 |
| Clerks (40—200) | 4 | 5 | | 5,364 | | 5,328 |
| Studio assistants (150—200) | 1 | 1 | | 1,710 | | 1,785 |
| Servants (20—24) | 9 | 9 | | 2,604 | | 2,724 |
| Temporary establishment | | | | 908 | | 3,629 |
| Leave salary | | | | 517 |  | .... |
| Total .. Voted .. | | | 44,068 | 44,900 | 47,700 | 50,200 |
| L-4 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | Voted | | | 650 | | 800 |
| House-rent and other allowances | Voted | | | 3,688 | | 3,748 |
| Fees to Lecturers in the Architectural classes | Voted | | | 21,110 | | 21,800 |
| Dearness allowance | Voted | | | 4,352 | | 6,912 |
| War allowance { Gazetted Officers | Voted | | | | | 4,870 |
| { Non-Gazetted Officers | Voted | | | | | 1,270 |
| Total .. Voted .. | | | 28,111 | 29,800 | 36,300 | 39,200 |
| L-4 (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Conservancy charges | | | | 329 | | 329 |
| Telephone charges | | | | 263 | | 300 |
| Electric charges | | | | 700 | | 700 |
| Water supply | | | | 2,400 | | 2,400 |
| Art Specimens | | | | 400 | | 400 |
| Purchase and repairs of furniture | | | | 300 | | 300 |
| Library charges | | | | 600 | | 600 |
| Gardening charges | | | | 300 | | 300 |
| Art Section Contingencies | | | | 500 | | 500 |
| Workshop contingencies | | | | 3,912 | | 3,912 |
| Other charges | | | | 4,035 | | 3,970 |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes | | | | 1,227 | | 1,227 |
| Service postage and telegrams | | | | 250 | | 250 |
| Other non-contract contingencies .. .. . |  |  |  | .... |  | .... |
| Pay of inferior servants | | | | 5,154 | | 5,418 |
| Dearness allowance .. .. . |  |  |  | .... |  | 3,178 |
| Other supplies and services | | | | 4,030 | | 8,716 |
| Total .. Voted .. | | | 28,273 | 24,400 | 28,900 | 32,500 |
| TOTAL .. Voted .. | | | 1,41,240 | 1,43,100 | 1,59,700 | 1,78,300 |

EXPENDITURE.

| DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45 | 1945-46. | | | | |
| L-GOVERNMENT SPECIAL SCHOOLS—contd. | | | | | | |
| L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION. (a) | | | | | | |
| L-5 (1) Pay of officers— | | | | | | |
| Principal | 1 | 1 | | 5,400 | | 5,400 |
| Senior Assistant | 1 | 1 | | 2,417 | | 2,565 |
| Resident Medical Officer | 1 | 1 | | 2,383 | | 2,235 |
| Total—Voted .. | | | | 9,516 | 10,200 | 9,700 |
| L-5 (2) Pay of Establishment— | | | | | | |
| Personal Assistant to the Chairman, Board of Physical Education .. | 1 | 1 | | 815 | | 782 |
| Junior assistants (45—175) | 3 | 3 | | 4,337 | | 4,517 |
| Clerks (105—140) | 3 | 3 | | 2,346 | | 2,415 |
| Servants (17—18) | 4 | 4 | | 900 | | 900 |
| Teachers under training | | | | 18,102 | | 17,160 |
| Temporary establishment .. .. . |  |  |  | .... |  | 426 |
| Total—Voted .. | | | | 29,812 | 26,500 | 26,500 |
| L-5 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowances | | | | 1,650 | | 3,316 |
| House-rent and Other allowances | | | | 3,788 | | 3,719 |
| Allowance to students from the non-Government schools under training | | | | 2,250 | | 2,250 |
| Dearness allowance | | | | 4,362 | | 7,740 |
| War allowance—Gazetted Officers .. .. . |  |  |  | .... |  | 1,800 |
| Honorarium to expert instructor | | | | 450 | | 975 |
| Total—Voted .. | | | | 10,996 | 12,500 | 14,500 |
| L-5 (4) Contingencies— | | | | | | |
| Contract contingencies | | | | 5,945 | | 6,080 |
| Pay of inferior servants | | | | 2,256 | | 2,256 |
| Service postage | | | | 360 | | 430 |
| Other supplies and services | | | | 3,200 | | 14,718 |
| Dearness allowance | | | | 1,239 | | 2,016 |
| Total—Voted .. | | | | 12,690 | 13,000 | 16,200 |
| TOTAL, Training Institute for Physical Education—Voted .. | | | | 63,014 | 62,200 | 66,900 |

(a). Also includes provisions for (i) Short term courses and (ii) Board of Physical Education.

| DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45 | 1945-46 | | | | |
| L-GOVERNMENT SPECIAL SCHOOLS—contd. | | | | | | |
| L-6 BASIC TRAINING. | | | | | | |
| L-6 (1) Pay of Officers— | | | | | | |
| Principals for Basic Training centres | 1 | 3 | | 2,700 | | 15,400 |
| Special Officer for Basic education | | 1 | | | | 6,500 |
| Total—Voted .. | | | 1,040 | 2,700 | 5,300 | 21,900 |
| L-6 (2) Pay of Establishment— | | | | | | |
| Assistant Masters, Fieldmen and Assistants, etc., in Basic Training Centres. | 17 | 20 | | 19,349 | | 16,079 |
| Basic and Craft Supervisors | 8 | 8 | | 6,847 | | 6,571 |
| Clerks | 5 | 5 | | 3,421 | | 3,526 |
| Servants | 11 | 11 | | 1,792 | | 1,884 |
| Special pay to Medical Officer | | | | 240 | | 240 |
| Temporary Establishment | | | | 951 |  | ..... |
| Allowance to part-time teachers .. .. . |  |  |  | ..... |  | 1,000 |
| Total—Voted .. | | | 31,024 | 32,600 | 31,600 | 29,300 |
| L-6 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | 4,121 | | 5,533 |
| Travelling allowance (fixed) | | | | 2,280 | | 3,330 |
| Allowance to students in Basic Training Centres | | | | 6,600 | | 14,538 |
| Dearness allowance | | | | 3,796 | | 6,448 |
| War allowance .. { |  |  |  | ..... |  | 654 |
| Gazetted Officers .. .. . |  |  |  | ..... |  | 1,297 |
| Non-Gazetted Officers .. .. . |  |  |  | ..... |  | ..... |
| Total—Voted .. | | | 11,973 | 16,800 | 19,800 | 31,800 |
| L-6 (4) Contingencies— | | | | | | |
| Contract Contingencies— | | | | | | |
| Other charges | | | | 3,155 | | 5,396 |
| Non-contract Contingencies— | | | | | | |
| Rents, rates and taxes | | | | 3,348 | | 5,398 |
| Service postage | | | | 445 | | 740 |
| Pay of Inferior servants | | | | 2,916 | | 3,722 |
| Dearness allowance | | | | 1,536 | | 2,744 |
| Apparatus, Furniture and Equipment, etc. .. .. . |  |  |  | ..... |  | 13,500 |
| Total—Voted .. | | | 8,899 | 11,400 | 11,600 | 31,500 |
| TOTAL—Voted .. | | | 52,936 | 63,500 | 68,300 | 1,14,500 |
| M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS. | | | | | | |
| (1) Anglo-Indian and European Communities. | | | | | | |
| (I) Recurring. | | | | | | |
| (a) Ordinary Grants-in-aid— | | | | | | |
| (1) Special schools | | | 500 | 2,200 | 14,000 | 2,200 |
| (2) Training institutions | | | 14,350 | 12,700 | | 12,700 |
| (b) Special Grants-in-aid— | | | | | | |
| Grants to apprentices' homes | | | 4,180 | 4,500 | 5,100 | 4,500 |
| (II) Non-Recurring | | | | | | |
| Building grants .. .. . |  |  | ..... | ..... | ..... | ..... |
| TOTAL .. Voted .. | | | 19,130 | 19,400 | 20,000 | 19,400 |

| DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—contd. | | | | |
| (2) Other Communities. | | | | |
| Grants-in-aid, Contributions and Donations. | | | | |
| (1) Recurring. | | | | |
| (A) Grants to Adult Education. | | | | |
| I. Grants to Adult Education Classes | 1,10,407 | 70,000 | 37,800 | 70,000 |
| II. Village reading rooms and libraries—grant at Rs. 3,000 on an average per District .. | | 40,000 | 25,500 | 26,500 |
| III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay | | 48,050 | 48,050 | 48,050 |
| IV. Grants for publications of literature for maintenance of literacy and education of new literate adults | | 3,000 | 700 | 3,000 |
| V. Training of Adult Education workers | | 4,500 | 600 | 4,500 |
| VI. Literacy Campaign in Bombay City | | 5,000 | 5,000 | 5,000 |
| VII. Grants to Adult Education Board for Office establishment, travelling allowance to members, etc. | | 7,500 | 7,500 | 6,000 |
| (B) Ordinary grants. | | | | |
| Ordinary recurring grants | 97,891 | 1,86,000 | 2,18,000 | 2,40,350 |
| Scheme for Provident Fund for teachers in recognised Primary Training Institutions .. .. . | .... | .... | .... | 200 |
| Grants to gymnasia | 57,766 | 10,000 | 10,000 | 15,000 |
| Grants to Night Schools | 927 | .... | .... | .... |
| Grants for Physical education .. .. . | .... | 47,000 | 47,000 | 72,000 |
| Grants for Basic Schools and Training Schools | 5,000 | 2,450 | 2,450 | 3,100 |
| Grants to Normal Technical and Commercial Schools | 47,206 | .... | .... | 4,000 |
| Fee grants to Non-government Primary Training Institutions on account of Backward Class Students .. .. . | .... | 4,000 | 8,700 | 9,000 |
| Grants to Industrial Schools | 14,872 | .... | .... | .... |
| Grants to private Lokashalas and Lokashala Classes | 2,144 | 2,500 | .... | .... |
| Grants for Scholarships for Backward class pupils in Special Schools .. .. . | .... | .... | .... | 6,300 |
| Grants to Deaf and Dumb Schools | 14,235 | .... | .... | .... |
| (ii) Non-recurring. | | | | |
| Grants for Basic Schools .. .. . | .... | 100 | 100 | 100 |
| Grants for Blind School .. .. . | .... | .... | .... | 7,500 |
| Grants for apparatus, books, etc., for Physical education .. .. . | .... | 4,600 | 4,600 | 3,600 |
| Grants to private Lokashalas and Lokashala classes .. .. . | .... | 1,000 | .... | .... |
| TOTAL .. Voted .. | 3,50,448 | 4,35,700 | 4,16,000 | 5,24,200 |

| DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| M-1. SPECIAL DEVELOPMENT PROGRAMME. | | | | |
| Acquisition of play-grounds for Secondary Schools | | 10,000 | | 6,000 |
| Acquisition of Play-grounds for Primary Schools | | 500 | | 500 |
| TOTAL .. Voted .. | 3,379 | 10,500 | 10,500 | 6,500 |
| N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION. | | | | |
| Grants-in-aid, Contributions and Donations. | | | | |
| (i) Recurring. | | | | |
| Ordinary grants to Sanskrit Pathshalas and Training institutions, etc. .. .. . | .... | 5,700 | 5,700 | 5,400 |
| Ordinary grants for Physical education | 2,800 | 49,000 | 49,000 | 49,000 |
| Grants for medical inspection of School Children .. .. . | .... | 19,500 | 19,500 | 20,000 |
| Grants for opening of Basic Schools | 57,670 | 84,700 | 59,400 | 1,49,300 |
| Grants for Lokashalas .. .. . | .... | 2,500 | .... | .... |
| (ii) Non-recurring. | | | | |
| Grants for opening Basic Schools | 25,700 | 10,800 | 14,700 | 41,500 |
| Equipment grants for Physical education for Secondary Schools .. .. . | .... | 400 | 400 | 400 |
| Grants for Lokashalas .. .. . | .... | 1,000 | .... | .... |
| Building grants | 285 | .... | .... | .... |
| Grants for Physical Training | 130 | .... | .... | .... |
| TOTAL .. Voted .. | 86,594 | 1,73,600 | 1,48,700 | 2,65,600 |
| N-1. SPECIAL DEVELOPMENT PROGRAMME. | | | | |
| Acquisition of playgrounds .. .. . | .... | .... | .... | .... |
| Building grants for Basic Schools .. .. . | .... | .... | .... | .... |
| TOTAL .. Voted .. | .... | .... | .... | .... |

| DETAILED ACCOUNT No. 37E. EDUCATION. General. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|----|----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| DETAILS | | | | | | Rs. | Rs. | Rs. | Rs. |
| O-DIRECTION. | | | | | | | | | |
| O-(1) Pay of Officers— | | | | | | | | | |
| Director and Deputy Director (1,550—3,000) .. | Charged | .. | 2 | 2 | | 55,600 | | 53,200 | |
| Assistant Director (320—1,200) .. | Voted | .. | 1 | 1 | | 12,100 | | 12,564 | |
| Superintendents (250—850) .. | .. | .. | 3 | 3 | | 18,637 | | 14,549 | |
| Junior Superintendents (170—325) .. | .. | .. | 2 | 2 | | 7,363 | | 6,487 | |
| Special Officer (300—900) .. | .. | .. | | 1 |  | .... |  | 3,000 | |
| Total .. | | | | | | 63,728 | 55,600 | 57,800 | 53,200 |
| | | | | | | 36,634 | 38,100 | 35,100 | 36,600 |
| O-(2) Pay of Establishment— | | | | | | | | | |
| Assistant superintendents, stenographers and clerks (30—300) .. | .. | .. | 57 | 59 | | 59,327 | | 62,062 | |
| Servants (18—29) .. | .. | .. | 13 | 14 | | 2,964 | | 2,894 | |
| Temporary establishment .. | .. | .. | | | | 3,509 |  | .... |  |
| Probable Savings .. | .. | .. |  |  |  | .... |  | -856 | |
| Total .. Voted | | | | | | 61,837 | 65,800 | 60,800 | 64,100 |
| O-(3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance (ordinary) .. | Charged | .. | | | | 3,200 | | 3,500 | |
| | Voted | .. | | | | 2,997 | | 3,087 | |
| Dearness allowance .. | Voted | .. | | | | 5,303 | | 14,012 | |
| War allowance { | Gazetted Officers | .. |  |  |  | .... |  | 4,221 | |
| | Non-Gazetted Officers | .. |  |  |  | .... |  | 480 | |
| Total .. | | | | | | 3,630 | 3,200 | 3,200 | 3,500 |
| | | | | | | 8,883 | 8,300 | 20,300 | 21,800 |
| O-(4) Contingencies— | | | | | | | | | |
| Contract contingencies | | | | | | | | | |
| Water supply .. | .. | .. | | | | 170 | | 170 | |
| Telephone charges .. | .. | .. | | | | 1,200 | | 1,200 | |
| Electric charges .. | .. | .. | | | | 300 | | 300 | |
| Purchase and repairs of furniture .. | .. | .. | | | | 200 | | 200 | |
| Library charges .. | .. | .. | | | | 150 | | 150 | |
| Other charges .. | .. | .. | | | | 930 | | 930 | |
| Carriage of Records .. | .. | .. | | | | 50 | | 50 | |
| Non-contract contingencies— | | | | | | | | | |
| Rents, rates and taxes .. | .. | .. | | | | 190 | | 190 | |
| Service postage and telegrams .. | .. | .. | | | | 4,800 | | 4,826 | |
| Pay of inferior servants .. | .. | .. | | | | 204 | | 204 | |
| Dearness allowance .. | .. | .. | | | | 106 | | 180 | |
| Total .. Voted | | | | | | 8,101 | 8,300 | 8,300 | 8,400 |
| TOTAL .. | | | | | | 1,82,813 | 1,79,300 | 1,85,500 | 1,87,600 |
| | | | | | | 67,358 | 58,800 | 61,000 | 56,700 |
| | | | | | | 1,15,455 | 1,20,500 | 1,24,500 | 1,30,900 |

| DETAILED ACCOUNT No. 37E EDUCATION. General—contd. | Strength, | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| DETAILS. | | | | | | |
| P-INSPECTION. | | | | | | |
| (1) Anglo-Indian and European Communities. | | | | | | |
| P-(1) Pay of Officers— | | | | | | |
| Inspector (1,000—50—1,200) Voted .. | 1 | 1 | | 6,900 | | 7,300 |
| Total .. Voted .. | | | 6,532 | 6,900 | 6,800 | 7,300 |
| P-(2) Pay of Establishment— | | | | | | |
| Clerks at rates varying from Rs. 45 to Rs. 190 | 4 | 4 | | 4,168 | | 4,268 |
| Servants at rates varying from Rs. 16 to Rs. 19 | 2 | 2 | | 432 | | 432 |
| Total .. Voted .. | | | 4,531 | 4,600 | 4,600 | 4,700 |
| P-(3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) Voted .. | | | | 2,328 | | 2,473 |
| Dearness allowance Voted .. | | | | 672 | | 1,200 |
| War allowance—Gazetted Officers Voted .. |  |  |  | ..... |  | 727 |
| Total .. Voted .. | | | 3,025 | 3,000 | 5,200 | 4,400 |
| P-(4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Purchase of books and periodicals | | | | 40 | | 35 |
| Electric charges | | | | 45 | | 40 |
| Water supply | | | | 60 | | 75 |
| Purchase and repairs of furniture | | | | 30 | | 45 |
| Gardening and other charges | | | | 141 | | 130 |
| Non-contract contingencies— | | | | | | |
| Rent, rates and taxes | | | | 105 | | 105 |
| Service postage and telegrams | | | | 700 | | 700 |
| Pay of inferior servants | | | | 168 | | 184 |
| Dearness allowance | | | | 111 | | 186 |
| Total .. Voted .. | | | 1,409 | 1,400 | 1,400 | 1,500 |
| TOTAL .. Voted .. | | | 15,497 | 15,900 | 18,000 | 17,900 |
| (2) Other Communities. | | | | | | |
| P-(1) Pay of Officers— | | | | | | |
| Inspectors and inspectresses (300—1,200) | 1 | 1 | | 14,400 | | 14,400 |
| Deputy inspectors and inspectresses (170—900) | 6 | 7 | | 45,907 | | 51,378 |
| Administrative officers | 35 | 36 | | 1,26,496 | | 1,11,741 |
| Assistant Publicity Officer | 20 | 20 | | 71,197 | | 73,365 |
| Assistant Publicity Officer | 1 | 1 |  | ..... |  | 816 |
| Total .. | | | | 14,400 | 14,400 | 13,500 |
| Total .. | | | 2,30,705 | 2,43,600 | 2,58,000 | 2,37,300 |
| Carried over .. | | | 2,45,105 | 2,58,000 | 2,71,500 | 2,51,700 |

EXPENDITURE.

| DETAILED ACCOUNT No. 37E. EDUCATION. General—contd. | Strength, | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| P-INSPECTION—contd. | | | | | | |
| Brought forward .. | | | Rs. 2,45,105 | Rs. 2,58,000 | Rs. 2,71,500 | Rs. 2,51,700 |
| P-(2) Pay of Establishment— | | | | | | |
| Administrative officers | 16 | 16 | | 37,907 | | 38,673 |
| Assistant Deputy Educational Inspectors and Inspectresses (50—250) | 240 | 257 | | 2,61,243 | | 2,76,483 |
| Assistants in Physical Education for Divisional Inspectors (45—175) | 8 | 8 | | 9,012 | | 11,539 |
| Clerks (30—200) | 137 | 158 | | 1,31,957 | | 1,40,788 |
| Servants (15—24) | 342 | 357 | | 63,085 | | 66,004 |
| Leave salary | | | | 15,000 | | 15,000 |
| Temporary establishment | | | | 28,896 | | 48,313 |
| Total .. Voted .. | | | 5,28,910 | 5,47,100 | 5,54,000 | 5,96,800 |
| P-(3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance .. { fixed } Charged { .. | | | | 500 | | 500 |
| .. { ordinary } .. { .. | | | | 1,300 | | 1,300 |
| Travelling allowance .. { fixed } Voted { .. | | | | 2,998 | | 3,339 |
| .. { ordinary } .. { .. | | | | 1,49,124 | | 1,66,202 |
| Dearness allowance Voted .. | | | | 77,261 | | 1,27,587 |
| House-rent and other allowances .. Voted .. | | | | 8,017 | | 8,399 |
| War allowance { Gazetted Officers Voted .. |  |  |  | .... |  | 37,738 |
| { Non-Gazetted Officers Voted .. |  |  |  | .... |  | 9,535 |
| TOTAL .. { Charged } .. | | | 1,291 | 1,800 | 1,500 | 1,800 |
| { Voted } .. | | | 2,43,099 | 2,37,400 | 3,62,000 | 3,52,800 |
| P-(4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Purchase of books and periodicals | | | | 3,154 | | 3,185 |
| Purchase of apparatus and chemicals | | | | 25 | | 25 |
| Telephone charges | | | | 981 | | 1,016 |
| Electric charges | | | | 1,042 | | 1,042 |
| Water supply | | | | 317 | | 297 |
| Purchase and repairs of furniture | | | | 3,359 | | 4,324 |
| Carriage of records | | | | 9,375 | | 10,115 |
| Other charges | | | | 8,681 | | 8,965 |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes | | | | 7,998 | | 9,985 |
| Service postage and telegrams | | | | 23,980 | | 25,906 |
| Pay of inferior servants | | | | 1,512 | | 2,552 |
| Other supplies and services | | | | 940 | | 7,000 |
| Reserve at the disposal of the Director of Public Instruction | | | | 200 | | 200 |
| Dearness allowance | | | | 736 | | 1,038 |
| Other non-contract contingencies .. .. . |  |  |  | .... |  | 1,650 |
| Total .. Voted .. | | | 68,101 | 62,300 | 70,000 | 77,300 |
| Deduct—Amount to be recovered from the Government of India .. | | | -41,517 | -24,200 | -66,000 | -56,300 |
| TOTAL .. | | | 10,44,989 | 10,82,400 | 11,93,000 | 12,24,100 |
| Charged .. | | | 15,691 | 16,200 | 15,000 | 16,200 |
| Voted .. | | | 10,29,298 | 10,66,200 | 11,78,000 | 12,07,900 |

| DETAILED ACCOUNT No. 37E. EDUCATION. General—contd. | | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|-----------------------|----|-------|----|-----------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | | Rs. | Rs. | Rs. | Rs. |
| Q-SCHOLARSHIPS. | | | | | | | | | | |
| (1) Anglo-Indian and European Communities— | | | | | | | | | | |
| In colleges | .. | .. | .. | .. | .. | 4,526 | 5,700 | | 5,700 | |
| In secondary schools | .. | .. | .. | .. | .. | 2,532 | 2,900 | | 2,600 | |
| In special schools | .. | .. | .. | .. | .. | 11,248 | 10,500 | | 11,300 | |
| War concessions | .. | .. | .. | .. | .. | 5,332 | 3,000 | | 3,500 | |
| Total .. Voted | | | | | | 23,638 | 22,100 | 23,000 | 23,100 | |
| (2) Other Communities— | | | | | | | | | | |
| (a) In colleges— | { | For Backward classes | .. | .. | .. | 1,65,621 | 92,520 | } | 91,080 | |
| | { | For other communities | .. | .. | .. | | 1,05,943 | | 1,09,004 | |
| (b) In secondary schools— | { | For Backward classes | .. | .. | .. | 2,10,875 | 49,830 | } | 49,830 | |
| | { | For other communities | .. | .. | .. | | 1,68,275 | | 1,83,445 | |
| (c) In primary schools— | { | For Backward classes | .. | .. | .. | 27,901 | 21,440 | } | 21,440 | |
| | { | For other communities | .. | .. | .. | | 10,604 | | 10,032 | |
| (d) In other schools :— | | | | | | | | | | |
| (i) In Military Schools and Colleges | .. | .. | .. | .. | .. | 2,381 | 6,750 | | 7,650 | |
| (ii) In I. M. M. T. S. Dufferin | .. | .. | .. | .. | .. | ..... | 1,950 | | 2,100 | |
| (iii) In the Sir J. J. School of Art | .. | .. | .. | .. | .. | 7,532 | 8,628 | | 9,438 | |
| (iv) In other special schools | .. | .. | .. | .. | .. | 10,461 | 3,960 | | 3,600 | |
| (e) War concessions | .. | .. | .. | .. | .. | 1,02,817 | 1,25,500 | | 1,96,950 | |
| Deduct—Probable savings | .. | .. | .. | .. | .. | ..... | —23,000 | | —22,169 | |
| Total .. Voted | | | | | | 5,27,588 | 5,72,400 | 5,33,500 | 6,62,400 | |
| R-MISCELLANEOUS. | | | | | | | | | | |
| R-(1) Anglo-Indian and European Communities— | | | | | | | | | | |
| Examination charges— | | | | | | | | | | |
| (a) Allowances, etc. | .. | .. | .. | .. | .. | 1,141 | 300 | | 250 | |
| (b) Contingencies | .. | .. | .. | .. | .. | 287 | ..... |  | ..... |  |
| Kindergarten and Junior School Certificate Examination | .. | .. | .. | .. | .. | ..... | 1,050 | | 1,050 | |
| Drawing and Arts Examinations | .. | .. | .. | Voted | .. | ..... | 250 | | 300 | |
| Contribution towards the cost of the Inter-Provincial Board and Chief Inspectorate | .. | .. | .. | .. | .. | ..... | 3,000 | | 3,000 | |
| Travelling allowances | .. | .. | .. | Voted | .. | ..... | 300 | | 100 | |
| TOTAL | | | | | | 1,428 | 4,900 | 7,000 | 4,700 | |
| TOTAL .. Voted | | | | | | 1,428 | 4,900 | 7,000 | 4,700 | |

| DETAILED ACCOUNT No. 37E. EDUCATION—contd. General—contd. | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| R—MISCELLANEOUS—contd. | | | | | |
| (2) Other Communities— | | | | | |
| R-(2)-Other Grants | | | | | |
| SPECIAL COMMISSION OF ENQUIRY Voted .. | | 7,583 | .... | .... | .... |
| EXAMINATION CHARGES { Charged .. | | 114 | 100 | 200 | 100 |
| { Voted .. | | 1,08,053 | 1,27,837 | 1,18,800 | 1,57,000 |
| GRANTS FOR THE ENCOURAGEMENT OF LITERATURE | | 22,452 | 20,933 | 26,500 | 22,000 |
| GRANTS TO RESEARCH SOCIETIES | | 8,500 | 7,000 | 7,000 | 7,000 |
| DAKSHINA AND OTHER FELLOWSHIPS | | 20,828 | 21,780 | 21,800 | 22,700 |
| DEPARTMENTAL PUBLICATIONS { Charged .. | | | 500 | 1,200 | .... |
| { Voted .. | | 130 | | | 500 |
| GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY | | 18,177 | 21,000 | 19,500 | 21,000 |
| GRANT TO THE GIRL GUIDE'S ASSOCIATION | | 4,000 | 4,000 | 4,000 | 4,000 |
| MISCELLANEOUS | | 2,712 | 5,000 | 2,000 | 5,000 |
| GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE .. | | 5,000 | 5,000 | 5,000 | 5,000 |
| GRANT-IN-AID TO THE INDIAN ACADEMY OF SCIENCE, BANGALORE .. | | | | | 500 |
| ANNUAL RECURRING GRANT TO THE SHERMATI NATHIBAI DAMODHAR THAKERSEY INDIAN WOMEN'S UNIVERSITY | | 5,000 | 5,000 | 5,000 | 5,000 |
| GRANT-IN-AID TO THE MISSIONARY SETTLEMENT FOR UNIVERSITY WOMEN'S HOSTEL, POONA | | 630 | 650 | 650 | .... |
| GRANT-IN-AID TO THE SHREEMATI NATHIBAI THAKERSEY INDIAN WOMEN'S UNIVERSITY (NON-RECURRING) | | | | | |
| GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE .. | | 11,400 | 12,000 | 12,000 | 12,000 |
| BOARDS AND COMMITTEES— | | | | | |
| SCHOOL BOOK COMMITTEE | | 229 | 300 | 1,350 | 5,000 |
| BOARD OF SECONDARY EDUCATION R. (2) (1) | | 1,831 | 2,300 | 2,300 | 2,500 |
| SCHOOL LEAVING CERTIFICATE EXAMINATION BOARD { Charged .. | | | | 300 | .... |
| { Voted .. R. (2) (2) | | 11,202 | 26,500 | 24,300 | 28,800 |
| PROVINCIAL BOARD FOR EDUCATION IN HINDUSTANI R. (2) (3) | | 3,244 | 4,700 | 3,500 | 4,300 |
| PROVINCIAL BOARD OF PRIMARY EDUCATION R. (2) (4) | | 4,900 | 7,200 | 5,200 | 6,800 |
| Total .. | | 2,35,985 | 2,71,800 | 2,60,600 | 3,09,200 |
| Charged .. | | 114 | 100 | 500 | 100 |
| Voted .. | | 2,35,871 | 2,71,700 | 2,60,100 | 3,09,100 |
| DETAIL ACCOUNT No. R. (2) (1) | | | | | |
| Board of Secondary Education. | | | | | |
| R-(2) (1)-(1) Pay of Establishment— | | | | | |
| Temporary Establishment | | | 500 | | 596 |
| Servant | | | | | 204 |
| Total .. | | | 500 | | 800 |
| R-(2) (1)-(2) Allowances, Honoraria, etc.— | | | | | |
| Travelling allowance (ordinary) | | | 1,580 | | 1,216 |
| Dearness allowance | | | 120 | | 384 |
| Total .. | | | 1,700 | | 1,600 |
| R-(2) (1)-(3) Contingencies— | | | | | |
| Contract contingencies | | | 50 | | 50 |
| Service postage and telegrams | | | 50 | | 50 |
| Total .. | | | 100 | | 100 |
| Total, (2) (1)—Voted .. | | 1,831 | 2,300 | 2,300 | 2,500 |

| DETAILED ACCOUNT No. 37-E EDUCATION—contd. General—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| R.—MISCELLANEOUS | | | | | | |
| (2) Other Communities. | | | | | | |
| (2) School Leaving Certificate Examination Board. | | | | | | |
| R-(2) (2) (1) Pay of Officers— | | | | | | |
| Secretary (170—500) | 1 | 1 | | 5,000 | | 2,100 |
| R-(2) (2) (2) Pay of Establishment— | | | | | | |
| Clerks, Stenographer and typist | 3 | 4 | | 3,476 | | 4,176 |
| Peons | 3 | 3 | | 624 | | 624 |
| Total .. | | | | 4,100 | | 4,800 |
| R (2) (2) (3) Allowances, Honoraria etc.— | | | | | | |
| Travelling allowance | | | | 1,200 | | 1,200 |
| Dearness allowance | | | | 528 | | 1,350 |
| War allowance—Non-gazetted officers .. .. . |  |  |  | ..... |  | 600 |
| Examination charges | | | | 13,272 | | 16,050 |
| Total .. | | | | 15,000 | | 19,200 |
| R-(2) (2) (4) Contingencies— | | | | | | |
| Contract contingencies | | | | 300 | | 300 |
| Service postage | | | | 750 | | 952 |
| Pay of inferior servants | | | | 180 | | 180 |
| Dearness allowance | | | | 96 | | 168 |
| Examination charges | | | | 1,074 | | 1,100 |
| Total .. | | | | 2,400 | | 2,700 |
| Total (2) (2) .. | | | | | | |
| | | | | | 300 | ..... |
| | | | | 11,202 | 26,500 | 24,300 |
| | | | | | | 28,800 |

EXPENDITURE.

| DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—concl'd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| R—MISCELLANEOUS | | | Rs | Rs. | Rs. | Rs. |
| (2) Other Communities | | | | | | |
| (3) Provincial Board for Education in Hindustani | | | | | | |
| R(2) (3)-(1) Pay of Establishment— | | | | | | |
| Clerk | 1 | 1 | | 600 | | 396 |
| Servant | 1 | 1 | | 200 | | 204 |
| Total | | | | 800 | | 600 |
| R (2) (3)-(2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance | | | | 2,400 | | 2,000 |
| Dearness allowance | | | | 240 | | 360 |
| .. .. . |  |  |  | 260 | | 340 |
| Total | | | | 2,900 | | 2,700 |
| R (2) (3)-(3) Contingencies— | | | | | | |
| Service postage and telegrams | | | | 275 | | 275 |
| Books and Periodicals | | | | 50 | | 50 |
| Purchase of furniture | | | | 50 | | 50 |
| Office Expenses and Miscellaneous | | | | 25 | | 25 |
| Rents, rates and taxes | | | | 600 | | 600 |
| Total | | | | 1,000 | | 1,000 |
| Total, (2) (3)—Voted | | | 3,244 | 4,700 | 3,500 | 4,300 |
| DETAILED ACCOUNT No. R-(2) (3) | | | | | | |
| (4) Board of Primary Education | | | | | | |
| R (2) (4)-(1) Pay of Establishment— | | | | | | |
| Clerks (30—95) | 2 | 2 | | 1,596 | | 1,496 |
| Peons (17) | 1 | 1 | | 204 | | 204 |
| Total | | | | 1,800 | | 1,700 |
| R (2) (4)-(2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance to non-official members of the Board | | | | 4,456 | | 4,048 |
| Dearness allowance | | | | 344 | | 552 |
| Total | | | | 4,800 | | 4,600 |
| R (2) (4)-(3) Contingencies— | | | | | | |
| Contract contingencies | | | | 400 | | 400 |
| Service postage and telegrams | | | | 200 | | 100 |
| Total | | | | 600 | | 500 |
| Total, (2) (4)—Voted | | | 4,900 | 7,200 | 5,200 | 6,800 |

| DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| S. SPECIAL DEVELOPMENT PROGRAMME. | | | | |
| <i>Ameliorative measures for the Backward Classes.—</i> | | | | |
| (1) Expansion of existing hostels | | 18,900 | 16,900 | 42,500 |
| (2) Opening of 25 new hostels | | 1,00,000 | 1,26,000 | 1,19,400 |
| (3) Allowances to teachers | | 18,000 | 18,000 | 18,000 |
| (4) Conversion of 50 schools into Agricultural bias schools | | 75,000 | 30,000 | 61,300 |
| (5) Increase in the value of stipends and additional stipends for Backward class teachers under training. | | 9,600 | 12,600 | 13,200 |
| (6) Mid-day meals in three schools in each of the 5 Districts | | 12,000 | 12,000 | 12,000 |
| (7) Experimental measures in the West Khandesh | | 2,000 | 2,300 | 2,000 |
| (8) Freestudentships to Aboriginal and Hill Tribes boys and Backward class girls in Secondary schools. | | 14,400 | 11,100 | 12,000 |
| (9) Scholarships to Backward class pupils in Vocational High Schools .. | | 8,400 | 8,400 | 8,400 |
| (10) Scholarships to Backward class students in the Diploma classes of the College of Engineering, Poona | | 4,200 | 1,200 | 4,200 |
| Total (Voted) .. | | 2,62,500 | 2,38,500 | 2,93,000 |
| DETAILED ACCOUNT No. 37-F. Charges in England. | | | | |
| T—CHARGES IN ENGLAND. | | | | |
| High Commissioner for India— | | | | |
| Leave salaries and deputation pay— | | | | |
| Other Communities | { | Charged .. | 6,783 | 13,800 |
| | } | Voted .. | .... | .... |
| Miscellaneous expenditure | | Charged .. | .... | .... |
| Sterling overseas pay— | | | | |
| Other Communities | | Charged .. | 5,227 | 4,800 |
| Stores for India | | Voted .. | .... | .... |
| Other Charges— | | | | |
| Grant to Indian Students' Union and Hostel, London .. | | Voted .. | .... | 3,000 |
| Books and Periodicals | | Voted .. | 1,171 | 1,400 |
| Other items (Government Scholarships) .. | | Voted .. | 967 | .... |
| TOTAL .. | | 14,148 | 20,000 | 23,200 |
| Charged .. | | 12,010 | 18,600 | 18,600 |
| Voted .. | | 2,138 | 1,400 | 4,600 |

EXPENDITURE.

| 38-MEDICAL. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---------------------------------------|----|-----------|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| A.—MEDICAL ESTABLISHMENT | .. | { Charged | .. | 38A | 85,339 | 79,900 | 81,800 | 77,100 |
| | | { Voted | .. | | 2,90,882 | 3,18,400 | 2,99,500 | 3,59,200 |
| B.—HOSPITALS AND DISPENSARIES | .. | { Charged | .. | 38B | 2,750 | .... | 3,600 | 3,000 |
| | | { Voted | .. | | 43,89,083 | 39,42,000 | 52,76,200 | 47,15,900 |
| C.—GRANTS FOR MEDICAL PURPOSES | .. | { Voted | .. | 38C | 5,28,924 | 5,38,500 | 5,55,000 | 5,64,000 |
| D.—MEDICAL COLLEGES AND SCHOOLS | .. | { Charged | .. | 38D | 17,145 | 18,500 | 17,200 | 19,300 |
| | | { Voted | .. | | 4,24,005 | 4,53,200 | 4,48,800 | 6,41,300 |
| E.—MENTAL HOSPITALS | .. | { Charged | .. | 38E | .... | .... | .... | .... |
| | | { Voted | .. | | 10,45,433 | 8,40,500 | 12,43,000 | 10,36,100 |
| F.—SPECIAL DEVELOPMENT PROGRAMME | .. | { Voted | .. | 38F | 3,34,782 | 4,13,000 | 4,96,000 | 4,00,000 |
| G.—CHEMICAL EXAMINER | .. | { Voted | .. | 38G | 41,496 | 44,200 | 41,200 | 37,600 |
| H.—Bacteriological Laboratories | .. | { Charged | .. | 38H | 33,133 | 32,900 | 33,000 | 33,000 |
| | | { Voted | .. | | 4,70,351 | 5,19,200 | 5,84,300 | 5,18,900 |
| I.—CHARGES IN ENGLAND | .. | { Charged | .. | 38I | 18,339 | 28,700 | 25,400 | 48,600 |
| | | { Voted | .. | | 5,782 | 9,000 | 9,000 | 9,000 |
| J.—LOSS OR GAIN BY EXCHANGE | .. | { Charged | .. | | 32 | .... | .... | .... |
| | | { Voted | .. | | 10 | .... | .... | .... |
| TOTAL | | | | | 76,87,536 | 72,38,000 | 91,14,000 | 84,63,000 |
| | | | | | <i>Charged</i> | <i>1,56,788</i> | <i>1,60,000</i> | <i>1,61,000</i> |
| | | | | | <i>Voted</i> | <i>75,30,748</i> | <i>70,78,000</i> | <i>82,82,000</i> |
| DETAILED ACCOUNT No. 38-A. | | | | | | | | |
| MEDICAL. | | | | | | | | |
| A—Medical Establishment. | | | | | | | | |
| SUMMARY. | | | | | | | | |
| A-1 SUPERINTENDENCE | .. | { Charged | .. | | 37,305 | 37,700 | 40,900 | 38,300 |
| | | { Voted | .. | | 70,774 | 75,300 | 82,300 | 1,18,200 |
| A-2 DISTRICT MEDICAL OFFICERS | .. | { Charged | .. | | 48,034 | 42,200 | 40,900 | 38,800 |
| | | { Voted | .. | | 1,53,456 | 1,57,600 | 1,66,300 | 1,59,100 |
| A-3 RESERVE MEDICAL SUBORDINATES | .. | { Voted | .. | | 66,007 | 84,500 | 49,900 | 81,200 |
| A-4 ALL INDIA MEDICAL COUNCIL | .. | { Voted | .. | | 645 | 1,000 | 1,000 | 700 |
| TOTAL, A—Medical Establishment | | | | | 3,76,221 | 3,98,300 | 3,81,300 | 4,36,300 |
| TOTAL | | | | | <i>Charged</i> | <i>85,339</i> | <i>79,900</i> | <i>81,800</i> |
| | | | | | <i>Voted</i> | <i>2,90,882</i> | <i>3,18,400</i> | <i>3,59,200</i> |

| DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| DETAILS. | | | | | | |
| A-1 SUPERINTENDENCE. | | | | | | |
| A-1 (1) Pay of Officers— | | | | | | |
| Surgeon General (3,000) Charged .. | 1 | 1 | | 36,000 | | 36,000 |
| Personal Assistant (600—800) Voted .. | 1 | 1 | | 11,400 | | 11,093 |
| Superintendent of Nursing Services (550—25—800). Voted .. | .. | 1 |  | .... |  | 4,300 |
| Blood Transfusion Officer (350—850) Voted .. | .. | 1 |  | .... |  | 7,007 |
| Total .. { Charged .. | | | | 36,000 | 36,000 | 37,100 |
| .. { Voted .. | | | | 11,847 | 11,400 | 12,300 |
| A-1 (2) Pay of Establishment— | | | | | | |
| Superintendents and Clerks (25—320) | 38 | 33 | | 40,143 | | 36,318 |
| Servants (23—33) | 8 | 8 | | 2,316 | | 2,316 |
| Temporary establishment .. .. . |  |  |  | .... |  | 8,800 |
| Probable savings | | | | -2,759 | | -634 |
| Total .. Voted .. | | | | 34,632 | 39,700 | 46,800 |
| A-1 (3) Allowances, Honoraria, etc.— | | | | | | |
| House-rent and other allowances Voted .. | | | | 7,500 | | 15,000 |
| Travelling allowance (ordinary) { Charged .. | | | | 1,700 | | 1,700 |
| Dearness allowance { Voted .. | | | | 300 | | 1,100 |
| War allowance { Gazetted Officers Voted .. | | | | 6,000 | | 10,800 |
| { Non-gazetted Officers Voted .. |  |  |  | .... |  | 2,300 |
| Total .. { Charged .. | | | | 1,305 | 1,700 | 3,400 |
| .. { Voted .. | | | | 11,425 | 13,800 | 17,400 |
| A-1 (4) Contingencies— | | | | | | |
| Contract contingencies : | | | | | | |
| Telephone charges | | | | 1,100 | | 1,100 |
| Lighting charges | | | | 350 | | 350 |
| Advertisement charges | | | | 250 | | 250 |
| Books and publications | | | | 200 | | 200 |
| Petty supplies | | | | 250 | | 250 |
| Purchase of, and repairs to furniture | | | | 120 | | 120 |
| Other charges | | | | 86 | | 3,150 |
| Non-contract contingencies : | | | | | | |
| Rents, rates and taxes | | | | 6,000 | | 8,400 |
| Service postage and telegrams | | | | 1,900 | | 3,400 |
| Pay of inferior servants | | | | 144 | | 144 |
| Dearness allowance .. .. . |  |  |  | .... |  | 136 |
| Total .. Voted .. | | | | 12,870 | 10,400 | 15,400 |
| A-1 (5) Grants-in-aid Contributions, etc.— | | | | | | |
| Contribution for passages of officers lent by other Governments— | | | | | | |
| Passage contribution Charged .. |  |  |  | .... | 400 | 600 |
| A-1 (5) (2) Contribution to Nursing Staff Voted .. |  |  |  | .... | .... | 400 |
| TOTAL—A-1 SUPERINTENDENCE | | | | | | |
| | | | | 1,08,079 | 1,13,000 | 1,23,200 |
| TOTAL .. { Charged .. | | | | 37,305 | 37,700 | 40,900 |
| .. { Voted .. | | | | 70,774 | 75,300 | 82,300 |

| DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | | |
|--|--|--|--|-----------|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|--------------------------|------------|
| | | | | 1944-45 | 1945-46 | | | | | | |
| A-2 DISTRICT MEDICAL OFFICERS. | | | | | | Rs. | Rs. | Rs. | Rs. | | |
| A-2 (1) Pay of Officers— | | | | | | | | | | | |
| Civil Surgeons and other officers | | | | 2 | 2 | | 36,600 | | 33,500 | | |
| (500—1,850) { Charged .. | | | | | | | | | | | |
| (300—1,000) { Voted .. | | | | 20 | 18 | | 1,40,600 | | 1,29,100 | | |
| Deduct—Recoveries on account of family allotments of officers Charged .. |  |  |  |  |  |  | .... |  | .... |  |  |
| Total .. | | | | | | | 42,563 | 36,600 | 36,200 | 33,500 | |
| Total .. | | | | | | | 1,36,411 | 1,40,600 | 1,40,000 | 1,29,100 | |
| A-2 (2) Pay of Establishment— | | | | | | | | | | | |
| Subordinate Medical Service Officer (60—7—200 + s.p. 25) .. | | | | 1 | 1 | | 1,600 | | 2,700 | | |
| Servants (23—25) | | | | 2 | 2 | | 576 | | 576 | | |
| Leave salary | | | | | | | 28 | | 28 | | |
| Temporary establishment | | | | | | | 396 | | 396 | | |
| Total .. Voted .. | | | | | | | 2,916 | 2,600 | 3,100 | 3,700 | |
| A-2 (3) Allowances, Honoraria, etc.— | | | | | | | | | | | |
| House-rent and other allowances | | | | | | | 540 | | 540 | | |
| Travelling allowance | | | | | | | 715 | | 623 | | |
| | | | | | | | | | | fixed .. .. . |  | Charged .. |  | 3,260 |  | 3,300 |
| Travelling allowance | | | | | | | 1,800 | | 1,460 | | |
| | | | | | | | | | | ordinary .. .. . |  | Charged .. |  | 10,025 |  | 10,000 |
| Dearness allowance | | | | | | | 460 | | 808 | | |
| War allowance .. .. . |  |  |  |  |  |  | .... |  | 11,669 | | |
| | | | | | | | | | | Gazetted Officer .. .. . |  | Voted .. |  | .... |  | .... |
| Total .. | | | | | | | 5,421 | 5,600 | 4,700 | 5,300 | |
| | | | | | | | | | | | Charged .. |  | Voted .. |  | 10,625 |  | 11,200 |  | 20,000 |  | 23,100 |
| A-2 (4) Contingencies— | | | | | | | | | | | |
| Contract contingencies : | | | | | | | | | | | |
| Telephone charges | | | | | | | 300 | | 300 | | |
| Petty supplies | | | | | | | 50 | | 50 | | |
| Lighting charges | | | | | | | 50 | | 50 | | |
| Washing charges | | | | | | | 9 | | 10 | | |
| Purchase of and repairs to furniture | | | | | | | 90 | | 90 | | |
| Other charges | | | | | | | 15 | | 15 | | |
| Non-contract contingencies | | | | | | | | | | | |
| Rent, rates and taxes | | | | | | | 2,520 | | 2,520 | | |
| Service postage and telegrams | | | | | | | 30 | | 30 | | |
| Medicines and instruments | | | | | | | 40 | | 40 | | |
| Pay of inferior servants | | | | | | | 60 | | 60 | | |
| Dearness allowance | | | | | | | 36 | | 35 | | |
| Total .. Voted .. | | | | | | | 3,504 | 3,200 | 3,200 | 3,200 | |
| A-2 (5) Grant-in-aid, Contribution, etc.— | | | | | | | | | | | |
| <i>Contribution for passages of officers lent by other Governments—</i> | | | | | | | | | | | |
| Passage contribution Charged .. | | | | | | | 50 | | | | |
| TOTAL, A-2—District Medical Officer .. | | | | | | | 2,01,490 | 1,99,800 | 2,07,200 | 1,97,900 | |
| Charged .. | | | | | | | 43,034 | 42,200 | 40,900 | 38,800 | |
| Voted .. | | | | | | | 1,53,456 | 1,57,600 | 1,66,300 | 1,59,100 | |

| DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—conold. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45 | 1945-46 | | | | |
| A-3 RESERVE MEDICAL SUBORDINATES. | | | | | | |
| A-3 (1) Pay of Officers— | | | | | | |
| Bombay Medical Service Officers (150—400) .. Voted .. | 6 | 8 | 20,588 | 20,800 | 12,200 | 16,300 |
| A-3 (2) Pay of Establishment— | | | | | | |
| Subordinate Medical Service Officers (Rs. 60—7—200), (60-5-170) .. | 43 | 44 | | 51,755 | | 40,218 |
| Probable savings | | | | -6,955 | | -218 |
| Total .. Voted .. | | | 37,033 | 44,800 | 29,800 | 40,000 |
| A-3 (3) Allowances, Honoraria, etc.— | | | | | | |
| House-rent and other allowance | | | | 10,788 | | 8,965 |
| Travelling allowance (ordinary) | | | | 3,000 | | 3,000 |
| Dearness allowance | | | | 5,112 | | 8,135 |
| War allowance { Gazetted Officers .. .. . |  |  |  | .... |  | 4,800 |
| { Non-Gazetted Officers .. .. . |  |  |  | .... |  | .... |
| Total .. Voted .. | | | 8,386 | 18,900 | 7,900 | 24,900 |
| TOTAL, A-3-Reserve Medical Subordinates .. | | | 66,007 | 84,500 | 49,900 | 81,200 |
| A-4 ALL-INDIA MEDICAL COUNCIL. | | | | | | |
| A-4 Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted .. | | | 645 | 1,000 | 1,000 | 700 |

| DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | | | | |
| B-1 Presidency Hospitals and Dispensaries— | | | | | | | | |
| B-1 (a) SIR JAMSETJI JIJIBHAI HOSPITALS GROUP | | | | { Charged .. | 2,750 | .... | 3,600 | 3,000 |
| | | | | { Voted .. | 9,28,864 | 7,70,200 | 11,86,600 | 8,99,200 |
| B-1 (b) BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS | | | | .. Voted .. | * | * | * | * |
| B-1 (c) SIR C. J. OPHTHALMIC HOSPITAL | | | | .. Voted .. | * | * | * | * |
| B-1 (d) ST. GEORGE'S HOSPITAL | | | | { Charged .. | .... | .... | .... | .... |
| | | | | { Voted .. | 5,34,385 | 3,66,500 | 5,68,600 | 5,07,800 |
| B-1 (e) GOKULDAS TEJPAL HOSPITAL | | | | .. Voted .. | 2,73,024 | 2,31,000 | 3,12,900 | 2,92,200 |
| B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY | | | | .. Voted .. | 2,45,708 | 1,89,300 | 2,54,000 | 2,25,400 |
| B-1 (g) BYRAMJEE JIJIBHAI HOSPITAL FOR CHILDREN | | | | .. Voted .. | * | * | * | * |
| B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL | | | | .. Voted .. | 49,638 | 51,000 | 63,400 | 58,000 |
| B-1 (i) SIR CURRIMBHAY EBRAHIM DENTAL HOSPITAL | | | | .. Voted .. | * | * | * | * |
| | | | | Total B-1 { Charged .. | 2,750 | .... | 3,600 | 3,000 |
| | | | | { Voted .. | 20,31,619 | 16,08,000 | 23,85,500 | 19,82,600 |
| B-2 Mofussil Hospitals and Dispensaries | | | | .. Voted .. | 14,92,310 | 13,66,400 | 16,86,700 | 15,90,700 |
| B-3 Leper Asylums | | | | .. Voted .. | 74,855 | 51,600 | 90,000 | 85,500 |
| B-4 Grants to Hospitals and Dispensaries | | | | .. Voted .. | 5,10,488 | 5,07,900 | 8,15,900 | 6,22,300 |
| B-5 Other charges | | | | .. Voted .. | 2,79,811 | 4,08,100 | 2,98,100 | 4,22,300 |
| B-6 Touring Medico Cum Propaganda Units in the Partially excluded areas (Except unit in Akrani Mahal) |  |  |  | .. | \|\| | \|\| | \|\| | 12,500 |
| | | | | TOTAL, B-Hospitals and Dispensaries .. | 43,91,833 | 39,42,000 | 52,79,800 | 47,18,900 |
| | | | | { Charged .. | 2,750 | .... | 3,600 | 3,000 |
| | | | | { Voted .. | 43,89,083 | 39,42,000 | 52,76,200 | 47,15,900 |

* Included under Sir Jamsetji Jijibhai Hospitals Group.

§ Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz. :—

- (1) Sir Jamsetji Jijibhai Hospital;
- (2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals;
- (3) Sir C. J. Ophthalmic Hospital;
- (4) Byramji Jijibhai Hospital for Children; and
- (5) Sir Currimbhoy Ebrahim Dental Hospital.

|| Shown under "F-Special Development Programme".

| DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. * | Revised Estimate, 1944-45. * | Budget Estimate, 1945-46. * |
|---|-----------|----------|-----------------------|--------------------------------------|---------------------------------------|--------------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| DETAILS. | | | | | | |
| B-1 PRESIDENCY HOSPITALS AND DISPENSARIES. | | | | | | |
| B-1 (a) SIR JAMSETJI JIJIBHAI HOSPITALS GROUP. | | | | | | |
| B-1 (a) (1) Pay of Officers— | | | | | | |
| Superintendent, J. J. Group of Hospitals .. Voted .. | 1 | 1 | | 18,440 | | 18,440 |
| Special pay to the Presy. Surgeon, Bombay .. Charged .. |  |  |  | ..... |  | 3,000 |
| Resident Medical Officer (300—350) .. Voted .. | 3 | 1 | | 7,490 | | 5,756 |
| Bombay Medical Service and other officers (150—400) .. Voted .. | 2 | 4 | | 4,970 | | 9,404 |
| | | | | | | |
| | | | | | | |
| Total .. | | | | | | |
| Total .. { Charged .. | | | | 2,750 | ..... | 3,600 |
| Total .. { Voted .. | | | | 30,423 | 30,900 | 33,600 |
| B-1 (a) (2) Pay of Establishment— | | | | | | |
| Subordinate Medical Service Officer (60—7—200) (60-5-170) .. | 2 | 2 | | 4,554 | | 3,420 |
| Dental Mechanic (200) | 1 | 1 | | 2,400 | | 2,400 |
| Short-term casualty Medical Officers and Resident anaesthetists (75) .. | 6 | 6 | | 5,400 | | 5,400 |
| Superior establishment (25—350) | 57 | 56 | | 41,870 | | 40,969 |
| Inferior establishment (22—30) | 269 | 271 | | 81,732 | | 77,331 |
| Temporary establishment | | | | 37,000 | | 38,700 |
| Leave salary .. .. .. |  |  |  | ..... |  | 7,680 |
| Probable savings | | | | -3,756 |  | ..... |
| | | | | | | |
| Total .. Voted .. | | | | 1,55,130 | 1,69,200 | 1,62,600 |
| B-1 (a) (3) Allowances, Honoraria, etc.— | | | | | | |
| House-rent and other allowances | | | | | | |
| House-rent and other allowances .. .. . |  |  |  | ..... |  | ..... |
| House-rent and other allowances | | | | 28,970 | | 33,090 |
| Travelling allowance (ordinary) | | | | 530 | | 1,000 |
| Dearness allowance | | | | 51,400 | | 69,361 |
| War allowance { Gazetted officers .. .. . |  |  |  | ..... |  | 3,000 |
| War allowance { Non-gazetted officers .. .. . |  |  |  | ..... |  | 1,349 |
| | | | | | | |
| Total .. | | | | | | |
| Total .. { Charged .. |  |  |  | ..... | ..... | ..... |
| Total .. { Voted .. | | | | 75,490 | 80,900 | 1,03,500 |

*Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz. :—
(1) Sir Jamsetji Jijibhai Hospital,
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
(3) Sir C. J. Ophthalmic Hospital,
(4) Byramji Jijibhai Hospital for Children, and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

| DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. * | Revised Estimate, 1944-45. * | Budget Estimate, 1945-46. * |
|---|-----------------------|--------------------------------------|---------------------------------------|--------------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd. | | | | |
| B-1 (a) JAMSETJI JIJIBHAI HOSPITALS GROUP—concl'd. | | | | |
| B-1 (a) (4) Contingencies— | | | | |
| Contract contingencies : | | | | |
| Water charges | | 27,827 | | 25,118 |
| Gas consumption charges | | 23,690 | | 23,295 |
| Lighting charges | | 15,965 | | 17,024 |
| Washing charges | | 14,174 | | 14,120 |
| Telephone charges | | 1,257 | | 1,450 |
| Petty supplies | | 15,048 | | 18,359 |
| Contingencies for X-ray Department | | 10,460 | | 11,932 |
| Purchase of and repairs to furniture | | 4,204 | | 4,341 |
| Purchase of linen and bedding | | 9,990 | | 9,205 |
| Laboratory expenses | | 4,080 | | 4,485 |
| Garden charges | | 547 | | 400 |
| Books and publications | | 25 | | 20 |
| Advertisement charges | | 300 | | 357 |
| Clothing to servants | | 4,000 | | 4,295 |
| Purchase of dead-stock, hardware, glassware and aluminium | | 1,080 | | 4,413 |
| Other miscellaneous charges | | 2,275 | | 2,100 |
| Non-contract contingencies : | | | | |
| Rent, rates and taxes | | 5,818 | | 5,818 |
| Service postage and telegrams and other miscellaneous expenses | | 777 | | 1,000 |
| Supply of drugs for V. D. Clinic | | 2,000 | | 1,000 |
| Pay of inferior servants | | 12,948 | | 12,948 |
| Dearness allowance | | 5,388 | | 6,900 |
| Dental Stores and materials | | 3,000 | | 2,000 |
| Equipments for Dental Stores | | 16,000 | | 15,100 |
| Other supplies and services : | | | | |
| Contingencies for T. B. Clinic Scheme | | 4,000 | | 4,000 |
| Purchase of materials and stock | | 6,000 | | 3,000 |
| Diet to patients | | 1,20,590 | | 2,45,320 |
| Medicines and instruments | | 1,62,535 | | 1,31,400 |
| Clothing to patients | | 7,570 | | 12,000 |
| Equipment | | 7,000 |  | ..... |
| Customs duty on imported stores | | 200 |  | ..... |
| Railway fare and subsistence allowance to lunatics | | 24 |  | ..... |
| Value of, and freight on, European stores | | 428 |  | ..... |
| Total .. Voted .. | 6,67,821 | 4,89,200 | 8,87,400 | 5,81,400 |
| B-1 (a) (5) Scholarships .. .. . | ..... | ..... | ..... | 500 |
| TOTAL, B-1 (a) SIR JAMSHETJI JIJIBHAI HOSPITALS GROUP | 9,31,614 | 7,70,200 | 11,90,200 | 9,02,200 |
| Charged .. | 2,750 | ..... | 3,600 | 3,000 |
| Voted .. | 9,28,864 | 7,70,200 | 11,86,600 | 8,99,200 |

*Includes provision for Sir Jamsetji Jijibhai Hospitals Group viz.:-

- (1) Sir Jamsetji Jijibhai Hospital,
- (2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
- (3) Sir C. J. Ophthalmic Hospital,
- (4) Byramji Jijibhai Hospital for Children, and
- (5) Sir Currimbhoy Ebrahim Dental Hospital.

| DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd. | | | | | | |
| B-1 (a) St. GEORGE'S HOSPITAL. | | | | | | |
| B-1 (d) (1) Pay of Officers— | | | | | | |
| Superintendent and Resident Medical Officer (300—350) Voted .. | 2 | 2 | | 15,280 | | 22,310 |
| B. M. S. Officers (150—400) Voted .. | 6 | 6 | | 21,220 | | 14,790 |
| Total—Voted .. | | | | 34,824 | 36,500 | 37,100 |
| B-1 (d) (2) Pay of Establishment— | | | | | | |
| Superior establishment (30—200) | 17 | 17 | | 23,607 | | 22,818 |
| Inferior establishment (23—77) | 76 | 76 | | 24,609 | | 24,736 |
| Temporary establishment | | | | 35,549 | | 35,549 |
| Leave salary | | | | 735 | | 1,497 |
| Total—Voted .. | | | | 79,514 | 84,500 | 84,600 |
| B-1 (d) (3) Allowances, Honoraria, etc.— | | | | | | |
| House-rent and other allowances Voted .. | | | | 24,734 | | 25,269 |
| Travelling allowance Voted .. | | | | 570 | | 550 |
| Dearness allowance Voted .. | | | | 17,496 | | 25,271 |
| War allowance { Gazetted officers .. Voted .. |  |  |  | .... |  | 3,810 |
| { Non-gazetted officers .. Voted .. |  |  |  | .... |  | .... |
| Total—Voted .. | | | | 38,505 | 42,800 | 54,900 |

EXPENDITURE.

| DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. | Rs. |
| B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd. | | | | |
| B-1 (d) St. GEORGE'S HOSPITAL—conold. | | | | |
| B-1 (d) (4) Contingencies— | | | | |
| Contract contingencies— | | | | |
| Gas consumption charges | | 15,879 | | 15,879 |
| Water charges | | 9,664 | | 9,664 |
| Lighting charges | | 8,515 | | 8,515 |
| Washing charges | | 6,000 | | 6,000 |
| Telephone charges | | 592 | | 592 |
| Petty supplies | | 11,148 | | 11,148 |
| X-ray department contingencies | | 6,600 | | 5,100 |
| Purchase of and repairs to furniture | | 3,000 | | 3,000 |
| Laboratory expenses | | 1,168 | | 1,168 |
| Other miscellaneous expenses | | 1,369 | | 1,369 |
| Clothing to servants | | 4,336 | | 2,560 |
| Purchase of linen and bedding | | 2,400 | | 4,377 |
| Non-contract contingencies— | | | | |
| Other items .. .. . |  | ..... |  | 800 |
| Rent, rates and taxes | | 1,884 | | 1,884 |
| Service postage and telegrams | | 200 | | 200 |
| Pay of inferior servants | | 3,120 | | 3,876 |
| Dearness allowance | | 1,188 | | 1,900 |
| Other supplies and services— | | | | |
| Diet to patients | | 96,110 | | 2,09,968 |
| Medicines and instruments | | 25,630 | | 35,100 |
| Clothing to patients | | 3,797 | | 8,000 |
| Supply of drugs for the V. D. Clinic | | 100 | | 100 |
| Total—Voted .. | 3,81,542 | 2,02,700 | 3,90,200 | 3,31,200 |
| TOTAL, B-1 (d) St. George's Hospital .. | | | | |
| | 5,34,385 | 3,66,500 | 5,68,600 | 5,07,800 |
| { <i>Charged</i> .. | ..... | ..... | ..... | ..... |
| { <i>Voted</i> .. | 5,34,385 | 3,66,500 | 5,68,600 | 5,07,800 |

| DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd. | | | | | | |
| B-1 (e) GOKULDAS TEJPAL HOSPITAL. | | | | | | |
| B-1 (e) (1) Pay of Officers— | | | | | | |
| Superintendent and Resident Medical Officer (350—1,000+S. P.) .. | 2 | 2 | | 14,900 | | 14,900 |
| Registrars and Tutors (250) .. | .. | .. |  | .... |  | 6,000 |
| Total—Voted .. | | | 20,064 | 14,900 | 20,500 | 20,900 |
| B-1 (e) (2) Pay of Establishment— | | | | | | |
| Subordinate Medical Service Officers (60—7—200+30 S.P.) | 2 | 2 | | 4,450 | | 4,304 |
| (60—5—170+15 S. P.) .. | .. | .. | | .. | | .. |
| Superior establishment (25—300) .. | 28 | 28 | | 24,341 | | 24,026 |
| Inferior establishment (18—50) .. | 86 | 86 | | 26,384 | | 26,396 |
| Temporary establishment .. | .. | .. |  | .... |  | 300 |
| Leave salary .. | .. | .. | | .. | | 1,274 |
| Probable savings .. | .. | .. | | -175 |  | .... |
| Total—Voted .. | | | 54,316 | 55,000 | 55,500 | 56,300 |
| B-1 (e) (3) Allowances, Honoraria, etc.— | | | | | | |
| House-rent and other allowances .. | .. | .. | | 13,047 | | 6,334 |
| Travelling allowance (ordinary) .. | .. | .. | | 200 | | 200 |
| Honoraria .. | .. | .. | | 1,800 | | 6,500 |
| Dearness allowance .. | .. | .. | | 15,663 | | 20,138 |
| Fees to lecturers .. | .. | .. | | 2,190 | | 4,050 |
| War allowance .. | .. | .. |  | .... |  | 3,000 |
| { Gazetted officers .. Voted .. | .. | .. |  | .... |  | 878 |
| { Non-gazetted officers .. Voted .. | .. | .. |  | .... |  | .. |
| Total—Voted .. | | | 35,507 | 32,900 | 40,700 | 41,100 |
| B-1 (e) (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Gas consumption charges .. | .. | .. | | 4,880 | | 4,880 |
| Water charges .. | .. | .. | | 7,500 | | 7,500 |
| Lighting charges .. | .. | .. | | 5,500 | | 6,137 |
| Washing charges .. | .. | .. | | 3,288 | | 3,288 |
| Telephone charges .. | .. | .. | | 353 | | 353 |
| Petty supplies .. | .. | .. | | 2,900 | | 2,900 |
| X-ray department contingencies .. | .. | .. | | 7,800 | | 6,000 |
| Laboratory expenses .. | .. | .. | | 500 | | 500 |
| Purchase of linen and bedding .. | .. | .. | | 3,500 | | 3,500 |
| Garden charges .. | .. | .. | | 210 | | 210 |
| Purchase of and repairs to furniture .. | .. | .. | | 1,000 | | 1,000 |
| Books and publications .. | .. | .. | | 20 | | 20 |
| Advertisement charges .. | .. | .. | | 90 | | 90 |
| Clothing to servants .. | .. | .. | | 1,250 | | 1,330 |
| Purchase of dead stock, hardware, glassware and aluminium .. | .. | .. | | 826 | | 826 |
| Other miscellaneous expenses .. | .. | .. | | 1,011 | | 1,074 |
| Non-contract contingencies— | | | | | | |
| Rent, rates and taxes .. | .. | .. | | 1,300 | | 1,324 |
| Service postage and telegrams .. | .. | .. | | 150 | | 206 |
| Pay of inferior servants .. | .. | .. | | 3,768 | | 3,768 |
| Dearness allowance .. | .. | .. | | 1,584 | | 2,000 |
| Other supplies and services— | | | | | | |
| Diet to patients .. | .. | .. | | 35,045 | | 70,000 |
| Medicines and instruments .. | .. | .. | | 38,400 | | 46,000 |
| Clothing to patients .. | .. | .. | | 1,615 | | 1,600 |
| Supply of drugs for V. D. Clinic .. | .. | .. | | 2,300 | | 2,300 |
| Customs duty on imported stores .. | .. | .. | | 100 | | 100 |
| Value of and freight on European stores .. | .. | .. | | 2,500 | | 7,000 |
| Purchase of X-ray apparatus .. | .. | .. | | 810 |  | .... |
| Equipment, linen, instruments and appliances .. | .. | .. |  | .... |  | .... |
| Total—Voted .. | | | 1,63,137 | 1,28,200 | 1,96,200 | 1,73,900 |
| TOTAL, B-1 (e) Gokuldas Tejpal Hospital—Voted .. | | | 2,73,024 | 2,31,000 | 3,12,900 | 2,92,200 |

| DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd. | | | | | | |
| B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY. | | | | | | |
| E-1 (f) (1) Pay of Officers— | | | | | | |
| Physicians and other officers (350—1,000) (150—450) | 2 | 2 | | 14,900 | | 15,400 |
| Total .. Voted .. | | | 15,272 | 14,900 | 15,300 | 15,400 |
| E-1 (f) (2) Pay of Establishment— | | | | | | |
| Registrar (150) | 1 | 1 | | 1,800 | | 1,800 |
| Obstetric and Gynae Assistants (100) | 2 | 2 | | 2,400 | | 2,400 |
| House Surgeons (50) | 7 | 7 | | 4,200 | | 4,200 |
| Superior establishment (25—250) | 11 | 11 | | 8,610 | | 9,003 |
| Inferior establishment (19—30) | 49 | 54 | | 15,668 | | 16,296 |
| Nursing establishment | | | | 29,860 | | 31,489 |
| Leave salary | | | | 1,262 | | 812 |
| Total .. Voted .. | | | 63,020 | 63,800 | 66,600 | 66,000 |
| E-1 (f) (3) Allowances, Honoraria, etc.— | | | | | | |
| House-rent and other allowances | | | | 7,350 | | 9,722 |
| Honoraria | | | | 2,400 | | 2,400 |
| Dearness allowance | | | | 9,850 | | 14,326 |
| War allowance .. .. |  |  |  | ..... |  | 1,800 |
|  |  |  |  | ..... |  | 252 |
| Total .. Voted .. | | | 28,255 | 19,600 | 28,100 | 28,500 |
| E-1 (f) (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Gas consumption charges | | | | 3,500 | | 3,500 |
| Water charges | | | | 4,700 | | 4,700 |
| Lighting charges | | | | 1,900 | | 1,900 |
| Washing charges | | | | 2,700 | | 2,700 |
| Telephone charges | | | | 455 | | 455 |
| Petty supplies | | | | 2,800 | | 2,800 |
| Garden charges | | | | 90 | | 90 |
| X-Ray department contingencies | | | | 1,320 | | 720 |
| Purchase of linen and bedding | | | | 2,200 | | 2,200 |
| Nursing establishment contingencies | | | | 19,961 | | 19,961 |
| Purchase of and repairs to furniture | | | | 500 | | 500 |
| Books and publications | | | | 90 | | 90 |
| Advertisement charges | | | | 235 | | 331 |
| Clothing to servants | | | | 435 | | 435 |
| Purchase of dead-stock hardware, glassware and aluminium | | | | 400 | | 400 |
| Other miscellaneous expenses | | | | 800 | | 800 |
| Non-contract contingencies— | | | | | | |
| Rent, rates and taxes | | | | 2,142 | | 2,922 |
| Service postage and telegrams | | | | 30 | | 30 |
| Pay of inferior servants | | | | 8,015 | | 7,943 |
| Dearness allowance | | | | 3,168 | | 4,000 |
| Other supplies and services— | | | | | | |
| Diet to patients | | | | 21,059 | | 43,753 |
| Medicines and instruments | | | | 14,000 | | 14,500 |
| Clothing to patients | | | | 500 | | 770 |
| Total .. Voted .. | | | 1,39,161 | 91,000 | 1,44,000 | 1,15,500 |
| TOTAL, E-1 (f) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary—Voted .. | | | 2,45,708 | 1,89,300 | 2,54,000 | 2,25,400 |

| DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd. | | | | | | |
| B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL. | | | | | | |
| B-1 (h) (1) Pay of Officers— | | | | | | |
| Special pay as Superintendent of Hospital—(50)—Voted .. |  |  |  | .... |  | .... |
| Resident Medical Officer .. .. . |  |  |  | .... |  | .... |
| Total—Voted .. | | | 101 | .... | .... | .... |
| B-1 (h) (2) Pay of Establishment— | | | | | | |
| Superior establishment, compounders (25-55) (28-3-85) .. | 5 | 5 | | 1,911 | | 1,895 |
| Nursing establishment (40-135) | 8 | 7 | | 6,289 | | 5,817 |
| Inferior establishment | 23 | 25 | | 6,900 | | 7,488 |
| Temporary establishment .. .. . |  |  |  | .... |  | .... |
| Total—Voted .. | | | 12,957 | 15,100 | 15,100 | 15,200 |
| B-1 (h) (3) Allowances, Honoraria, etc.— | | | | | | |
| House rent and other allowances | | | | 3,528 | | 4,263 |
| Honoraria | | | | 3,120 | | 3,120 |
| Dearness allowance | | | | 4,252 | | 6,298 |
| War allowance { Gazetted Officers Voted .. |  |  |  | .... |  | .... |
| { Non-Gazetted Officers Voted .. |  |  |  | .... |  | 219 |
| Total—Voted .. | | | 9,902 | 10,900 | 13,400 | 13,900 |

| DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd. | | | | |
| B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL—concld. | | | | |
| B-1 (h) (4) Contingencies— | | | | |
| Contract contingencies— | | | | |
| Water charges | | 1,825 | | 1,520 |
| Gas charges | | 1,000 | | 1,000 |
| Lighting charges | | 900 | | 900 |
| Washing charges | | 408 | | 558 |
| Telephone charges | | 447 | | 447 |
| Petty supplies | | 1,000 | | 1,000 |
| Garden charges | | 300 | | 300 |
| Purchase of and repairs to furniture | | 300 | | 450 |
| Laboratory expenses | | 500 | | 500 |
| Books and publications | | 100 | | 100 |
| Advertisement charges | | 100 | | 100 |
| Clothing to servants | | 250 | | 282 |
| Purchase of glassware, hardware, aluminium | | 300 | | 300 |
| Non-contract contingencies— | | | | |
| Rents, rates and taxes | | 260 | | 260 |
| Service postage and telegrams | | 100 | | 100 |
| Pay of inferior servants | | 1,500 | | 1,500 |
| Dearness allowance | | 660 | | 833 |
| Other supplies and services— | | | | |
| Diet to patients | | 8,300 | | 12,000 |
| Purchase of medicines | | 6,000 | | 6,000 |
| Clothing to patients | | 500 | | 500 |
| Surgical and Gynaecological instruments .. .. . |  | ..... |  | ..... |
| Equipment for the Pathological Laboratory .. .. . |  | ..... |  | ..... |
| Furniture required for the Pathological Laboratory .. .. . |  | ..... |  | ..... |
| Providing cold storage in the Mortuary .. .. . |  | ..... |  | ..... |
| Purchase of linen and bedding | | 250 | | 250 |
| Total—Voted .. | 33,362 | 25,000 | 34,900 | 28,900 |
| Deduct—Charges recovered from the R. A. F. Authorities .. | -6,684 | ..... | ..... | ..... |
| TOTAL—B-1 (h) Mahadevi Anandilal Podar Hospital—Voted .. | 49,638 | 51,000 | 63,400 | 58,000 |

EXPENDITURE.

277

| DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| B-2 MOFUSSIL HOSPITALS AND DISPENSARIES. | | | | | | |
| E-2 (1) Pay of Officers— | | | | | | |
| Women Assistant Surgeons (150—500) | 2 | 3 | | 8,400 | | 10,410 |
| Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (150—400), S. P. I (50) | 22 | 20 | | 61,700 | | 56,215 |
| Personal Assistant to the Civil Surgeon, Poona | 1 | 1 | | 4,900 | | 5,375 |
| Total—Voted .. | | | | 59,271 | 75,000 | 72,000 |
| E-2 (2) Pay of Establishment— | | | | | | |
| Subordinate Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (60—7—200) (60—5—170), S. P. I (15) .. | 224 | 224 | | 3,99,000 | | 3,91,661 |
| Superior establishment (17—200) | 110 | 118 | | 75,800 | | 71,755 |
| Inferior establishment (7—36) | 542 | 545 | | 96,400 | | 99,450 |
| Temporary establishment | | | | 505 | | 15,061 |
| Nursing establishment (Poona) | | | | 44,095 | | 47,222 |
| Leave salary .. .. . |  |  |  | .... |  | 153 |
| Probable savings | | | | —13,100 | | —17,502 |
| Total—Voted .. | | | | 5,90,417 | 6,02,700 | 6,07,800 |
| E-2 (3) Allowances, Honoraria, etc.— | | | | | | |
| House-rent and other allowances | | | | 18,600 | | 24,632 |
| Travelling allowance (fixed) | | | | 792 | | 132 |
| Travelling allowance (ordinary) | | | | 20,835 | | 27,114 |
| Allowances to nursing establishment (Poona) | | | | 3,273 | | 3,237 |
| Honoraria | | | | 12,000 | | 1,200 |
| Dearness allowance | | | | 73,500 | | 1,49,352 |
| War allowance .. .. . |  |  |  | .... |  | 14,500 |
| { Gazetted Officers Voted .. |  |  |  | .... |  | 11,933 |
| { Non-Gazetted Officers Voted .. |  |  |  | .... |  |  |
| Total—Voted .. | | | | 1,38,648 | 1,29,000 | 2,11,800 |

| DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—conold. | | | | | | Rs. | Rs. | Rs. | Rs. |
| B-2 (4) Contingencies— | | | | | | | | | |
| Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)— | | | | | | | | | |
| Water charges | .. | .. | .. | .. | .. | | 8,240 | | 7,940 |
| Lighting charges | .. | .. | .. | .. | .. | | 19,608 | | 19,818 |
| Washing charges | .. | .. | .. | .. | .. | | 9,683 | | 12,008 |
| Telephone charges | .. | .. | .. | .. | .. | | 6,575 | | 6,816 |
| Petty supplies | .. | .. | .. | .. | .. | | 12,450 | | 12,093 |
| X-ray department contingencies | .. | .. | .. | .. | .. | | 10,549 | | 8,069 |
| Purchase of linen and bedding | .. | .. | .. | .. | .. | | 12,271 | | 11,699 |
| Purchase of and repairs to furniture | .. | .. | .. | .. | .. | | 3,137 | | 2,705 |
| Clothing to servants | .. | .. | .. | .. | .. | | 4,226 | | 4,794 |
| Diet and clothing of police patients | .. | .. | .. | .. | .. | | 1,645 | | 1,550 |
| Garden charges, and laboratory expenses | .. | .. | .. | .. | .. | | 101 | | 96 |
| Books and publications | .. | .. | .. | .. | .. | | 278 | | 323 |
| Advertisement charges | .. | .. | .. | .. | .. | | 270 | | 235 |
| Purchase of dead-stock, hardware, glassware, aluminium | .. | .. | .. | .. | .. | | 2,147 | | 1,992 |
| Other miscellaneous charges and petty repairs | .. | .. | .. | .. | .. | | 9,511 | | 9,446 |
| Freight and Packing | .. | .. | .. | .. | .. | | 225 | | 175 |
| Non-contract contingencies— | | | | | | | | | |
| Payment of fees to the Imperial Serologist | .. | .. | .. | .. | .. | | 8,000 | | 8,000 |
| Contingencies for upcharakas for village medical aid | .. | .. | .. | .. | .. | | 3,260 | | 3,000 |
| Rent, rates and taxes | .. | .. | .. | .. | .. | | 10,362 | | 9,989 |
| Service postage and telegrams | .. | .. | .. | .. | .. | | 6,685 | | 7,000 |
| Other miscellaneous charges | .. | .. | .. | .. | .. | | 6,483 | | 7,500 |
| Contingencies for T. B. clinics scheme | .. | .. | .. | .. | .. | | 2,800 | | 2,800 |
| Pay of inferior servants | .. | .. | .. | .. | .. | | 12,662 | | 12,833 |
| Dearness allowance | .. | .. | .. | .. | .. | | 10,000 | | 17,721 |
| Pay of inferior servants to Nursing Establishment | .. | .. | .. | .. | .. | | 9,480 | | 9,144 |
| Other supplies and services— | | | | | | | | | |
| Diet to patients | .. | .. | .. | .. | .. | | 1,75,017 | | 2,62,454 |
| Medicines and instruments | .. | .. | .. | .. | .. | | 1,21,375 | | 1,43,700 |
| Clothing to patients | .. | .. | .. | .. | .. | | 9,917 | | 13,700 |
| Nursing establishment contingencies (Poona) | .. | .. | .. | .. | .. | | 49,493 | | 60,000 |
| Supply of drugs for V. D. Clinics | .. | .. | .. | .. | .. | | 5,050 | | 4,000 |
| Stock of quinine | .. | .. | .. | .. | .. |  | .... |  | .... |
| Equipment for Cottage Hospitals | .. | .. | .. | .. | .. | | 23,900 | | 12,000 |
| Contingencies for Dohad Dispensary | .. | .. | .. | .. | .. |  | .... |  | .... |
| Total—Voted | | | | | | 7,00,638 | 5,55,400 | 7,90,400 | 6,73,600 |
| B-2 (5) Scholarships | | | | | | 3,336 | 4,300 | 3,800 | 5,200 |
| Total, B-2 Mofussil Hospitals and Dispensaries—Voted | | | | | | 14,92,310 | 13,66,400 | 16,86,700 | 15,90,700 |

| DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|---------------|
| | 1944-45. | 1945-46. | | | | | |
| B-3 LEPER ASYLUMS. | | | | | | | |
| B-3 (1) Pay of Officers— | | | | Rs. | Rs. | Rs. | Rs. |
| Bombay Medical Service Officer (150—400) Voted .. | | | | 786 | .... | .... | .... |
| B-3 (2) Pay of Establishment— | | | | | | | |
| Subordinate Medical Service Officer [(60—5—170)+S.P. (3)] S.P. 1 (15) | 2 | 1 | | | 2,413 | | 1,373 |
| Superior establishment | 2 | 4 | | | 788 | | 2,661 |
| Inferior establishment (15—20) | 13 | 21 | | | 2,599 | | 4,056 |
| Temporary Establishment .. .. |  |  |  |  | .... |  | .... |
| Probable savings .. .. |  |  |  |  | .... |  | -90 |
| Total—Voted .. | | | | 5,423 | 5,800 | 7,600 | 8,000 |
| B-3 (3) Allowances, Honoraria, etc.— | | | | | | | |
| House-rent and other allowances .. .. |  |  |  |  | .... |  | .... |
| Travelling allowance | | | | | 48 | | 48 |
| Dearness allowance | | | | | 1,652 | | 4,252 |
| Total—Voted .. | | | | 2,429 | 1,700 | 3,700 | 4,300 |
| B-3 (4) Contingencies— | | | | | | | |
| Contract contingencies— | | | | | | | |
| Purchase of linen and bedding | | | | | 350 | | 1,420 |
| Washing charges | | | | | 200 | | 590 |
| Lighting charges | | | | | 376 | | 690 |
| Petty supplies | | | | | 390 | | 640 |
| Purchase of and repairs to furniture | | | | | 100 | | 100 |
| Other miscellaneous charges | | | | | 3,450 | | 2,112 |
| Purchase of dead stock, hardware, etc. .. .. |  |  |  |  | .... |  | 330 |
| Clothing to servants | | | | | 20 | | 172 |
| Discretionary allowance to Superintendent for amusements of lunatics .. .. |  |  |  |  | .... |  | .... |
| Books and Publications .. .. |  |  |  |  | .... |  | 20 |
| Garden charges .. .. |  |  |  |  | .... |  | 10 |
| Non-contract contingencies— | | | | | | | |
| Rent, rates and taxes | | | | | 128 | | 128 |
| Service postage and telegrams | | | | | 40 | | 60 |
| Pay of inferior servants | | | | | 612 | | 1,302 |
| Dearness allowance | | | | | 384 | | 676 |
| Other supplies and services— | | | | | | | |
| Diet to patients | | | | | 27,000 | | 53,000 |
| Medicines and instruments | | | | | 1,750 | | 2,300 |
| Clothing to patients | | | | | 3,200 | | 4,000 |
| Total—Voted .. | | | | 65,671 | 38,000 | 78,100 | 72,600 |
| B-3 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | | | | |
| Add—Amount transferred from "29, Police" for the Services of an S. M. S. officer (Vide page 212) Voted .. | | | | +546 | +600 | +600 | +600 |
| B-3 (6) Expenditure in connection with Sir D. M. Petit Hospital, Ratnagiri .. .. |  |  |  | .... | 5,500 | .... | .... |
| TOTAL, B-3 .. Leper Asylums .. | | | | 74,855 | 51,600 | 90,000 | 85,500 |

EXPENDITURE.

| DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| B-4 GRANTS TO HOSPITALS AND DISPENSARIES. | Rs. | Rs. | Rs. | Rs. |
| Grants-in-aid, Contributions and Donations. | | | | |
| Grants to local and municipal hospitals and dispensaries | | 2,60,230 | | 3,31,390 |
| Grants-in-aid to the J. N. Wadia Dispensary, Mahim and Adams Wylie Memorial Hospital, Bombay | | 2,020 | | 2,010 |
| Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency | | 1,03,050 | | 1,07,300 |
| Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel | | 35,000 | | 35,000 |
| Grant-in-aid to the R. W. I. Turf Club in connection with the Hospital race day meetings | | 61,000 | | 1,00,000 |
| Grant on account of Exoise duty etc., paid by Charitable Public Hospitals, on spirituous medicinal preparations | | 46,600 | | 46,600 |
| Grant to V. N. Dharmarth Aushadhalaya, Malegaon .. .. . |  | .... |  | .... |
| TOTAL, B-4 Grants to Hospitals and Dispensaries .. Voted .. | 5,10,488 | 5,07,900 | 8,15,900 | 6,22,300 |
| B-5 OTHER CHARGES. | | | | |
| SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF. | | | | |
| B-5 (2) Allowances, Honoraria, etc.— | | | | |
| Subsidies to private medical practitioners | | 1,520 | | 1,500 |
| Total—Voted .. | ... | 1,520 | 1,600 | 1,500 |
| B-5 (2) Grants-in-aid, Contribution, etc.— | | | | |
| Grant-in-aid to the District Local Board for subsidising private medical practitioners | | 3,67,700 | | 3,81,920 |
| Grant-in-aid for the appointment of nurses and midwives at local board dispensaries | | 38,880 | | 38,880 |
| Total—Voted .. | 2,79,811 | 4,06,580 | 2,96,600 | 4,20,800 |
| TOTAL, B-5 Other Charges .. Voted .. | 2,79,811 | 4,08,100 | 2,98,100 | 4,22,300 |

| DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—concl'd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| B-6 Touring Medico Cum Propaganda Units in the Partially Excluded Areas. (Except unit in Akrani Mahal). | | | | | | |
| B-6 (1) Pay of Establishment— | | | | | | |
| Organisers | 5 | | | | | 4,400 |
| Inferior Establishment | 5 | | | | | 1,100 |
| Total—Voted .. | | | * | * | * | 5,500 |
| B-6 (2) Allowance Honoraria etc.— | | | | | | |
| Travelling allowance | | | | | | 1,500 |
| Dearness allowance | | | | | | 1,500 |
| Total—Voted .. | | | * | * | * | 1,500 |
| B-6 (3) Contingencies— | | | | | | |
| Non-contract Contingencies— | | | | | | |
| Medicines | | | | | | 1,500 |
| Hire for earts and drivers | | | | | | 3,000 |
| Miscellaneous expenses | | | | | | 1,000 |
| Total—Voted .. | | | * | * | * | 5,500 |
| Total, B-6. Touring Medico Cum Propaganda Units in the Partially, Excluded Areas. (Except unit in Akrani Mahal). | | | * | * | * | 12,500 |
| DETAILED ACCOUNT No. 38C. MEDICAL. C-Grants for Medical purposes. | | | | | | |
| Grants-in-aid, Contributions, Donations, etc.— | | | | | | |
| Grants to nursing associations in the Presidency and mofussil hospitals .. | | | | 5,03,170 | | 5,11,779 |
| Grants to charitable institutions, schemes, etc. | | | | 18,905 | | 22,984 |
| Grant to the Bombay Medical Council | | | | 5,875 | | 8,050 |
| Grant to the Board of Indian Systems of Medicines | | | | 2,100 | | 2,100 |
| Grants to State Medical Faculty | | | | 8,450 | | 8,765 |
| Grants to the State Faculties for Ayurvedic and Unani Systems of Medicines, Bombay .. .. . |  |  |  | .... |  | 10,323 |
| TOTAL, C—Grants for Medical Purposes .. Voted .. | | | 5,28,924 | 5,38,500 | 5,55,000 | 5,64,000 |

* Shown under "F-Special Development Programme".

EXPENDITURE.

| DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools | | | | Accounts 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|----|----|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|----------|
| | | | | Rs. | Rs. | Rs. | Rs. | |
| SUMMARY | | | | | | | | |
| D-1 Medical Colleges— | | | | | | | | |
| D-1-A—GRANT MEDICAL COLLEGE | .. | .. | { Charged .. | 15,345 | 16,700 | 15,400 | 17,500 | |
| | | | { Voted .. | 2,70,322 | 2,87,900 | 2,73,600 | 3,58,600 | |
| D-1-B—RAMBILAS ANANDILAL PODAR COLLEGE | .. | .. | Voted .. | 30,523 | 39,400 | 40,700 | 42,200 | |
| D-1-C—COLLEGE OF NURSING, BROACH | .. | .. | Voted .. | .... | .... | .... | 27,200 | |
| D-1-D—COLLEGE OF NURSING, SATARA | .. | .. | Voted .. | .... | .... | .... | 28,300 | |
| D-1-E—COLLEGE OF NURSING, BOMBAY | .. | .. | Voted .. | * | * | * | 49,400 | |
| Total, D-1 MEDICAL COLLEGES | | | | { Charged .. | 15,345 | 16,700 | 15,400 | 17,500 |
| | | | | { Voted .. | 3,00,845 | 3,27,300 | 3,14,300 | 5,05,700 |
| D-2 Medical Schools— | | | | | | | | |
| D-2-A—MEDICAL SCHOOLS | .. | .. | { Charged .. | 1,800 | 1,800 | 1,800 | 1,800 | |
| | | | { Voted .. | 1,11,723 | 1,13,300 | 1,21,900 | 1,23,600 | |
| D-2-B—AYURVEDIC AND UNANI SCHOOLS AND HOSPITALS | .. | .. | Voted .. | 11,437 | 12,600 | 12,600 | 12,000 | |
| TOTAL, D-2—MEDICAL SCHOOLS | | | | { Charged .. | 1,800 | 1,800 | 1,800 | 1,800 |
| | | | | { Voted .. | 1,23,160 | 1,25,900 | 1,34,500 | 1,35,600 |
| Total, D—Medical Colleges and Schools | | | | .. | 4,41,150 | 4,71,700 | 4,66,000 | 6,60,600 |
| | | | | Charged .. | 17,145 | 18,500 | 17,200 | 19,300 |
| | | | | Voted .. | 4,24,005 | 4,53,200 | 4,48,800 | 6,41,300 |

*Shown under "F-Special Development Programme."

| DETAILED ACCOUNT No 38D. MEDICAL. D-Medical Colleges and Schools—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | | |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|----------|----------|
| | 1944-45. | 1945-46. | | | | | | |
| DETAILS. | | | | Rs. | Rs. | Rs. | Rs. | |
| D-1 MEDICAL COLLEGES | | | | | | | | |
| A-Grant Medical College | | | | | | | | |
| D-1-A-(1) Pay of Officers— | | | | | | | | |
| Principal, Grant Medical College and Superintendent, J. J. Group of Hospitals (Special pay) .. Voted .. | | | | | 1,200 | | 1,800 | |
| Professors and other officers (500—1,850) (150—1,000 + S. P.) S. P. 1 (100) .. | | | | | 16,200 | | 17,000 | |
| | | | | | 42,700 | | 1,06,400 | |
| TOTAL .. | | | | | 14,850 | 16,200 | 14,900 | 17,000 |
| | | | | | 36,158 | 43,900 | 32,300 | 1,08,200 |
| D-1-A-(2) Pay of Establishment— | | | | | | | | |
| Superior establishment (25—300) | 80 | 82 | | | 57,746 | | 56,586 | |
| Inferior establishment (22—30) | 63 | 63 | | | 18,984 | | 18,984 | |
| Temporary establishment .. .. . |  |  |  |  | .... |  | 960 | |
| Leave salary .. .. . |  |  |  |  | .... |  | 270 | |
| Probable Savings | | | | | —730 |  | .... |  |
| Total—Voted | | | | | 76,417 | 76,000 | 71,700 | 76,800 |
| D-1-A-(3) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance Voted .. | | | | | 820 | | 549 | |
| House-rent and other allowances | | | | | 500 | | 500 | |
| | | | | | 10,255 | | 16,176 | |
| Honoraria Voted .. | | | | | 68,770 | | 54,200 | |
| Dearness allowance Voted .. | | | | | 17,055 | | 21,822 | |
| War allowance { Gazetted Officers Voted .. |  |  |  |  | .... |  | 5,000 | |
| { Non-Gazetted Officers Voted .. |  |  |  |  | .... |  | 2,653 | |
| Total | | | | | 495 | 500 | 500 | 500 |
| | | | | | 92,534 | 96,900 | 98,300 | 1,00,400 |

EXPENDITURE.

| DETAILED ACCOUNT No. 38D. MEDICAL. Medical Colleges and Schools—contd. | Accounts, 1943-44. | Budget Accounts, 1944-45. | Revised Estimate, 1944-45. | Budget Estimates, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|----------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D-1 MEDICAL COLLEGES—contd. | | | | |
| A-Grant Medical College—conold. | | | | |
| D-1-A-(4) Contingencies— | | | | |
| Contract contingencies— | | | | |
| Water charges | | 7,197 | | 7,200 |
| Lighting charges | | 12,866 | | 12,500 |
| Telephone charges | | 785 | | 770 |
| Books and publications | | 5,000 | | 5,000 |
| Advertisement charges .. .. . |  | .... |  | 40 |
| Petty supplies | | 2,437 | | 2,400 |
| Laboratory expenses | | 1,397 | | 1,400 |
| Purchase of and repairs to furniture | | 1,872 | | 1,600 |
| Garden charges | | 253 | | 225 |
| Washing charges | | 194 | | 150 |
| Clothing to servants | | 480 | | 1,165 |
| Other miscellaneous expenses | | 765 | | 800 |
| Non-contract contingencies— | | | | |
| Rent, rates and taxes | | 3,258 | | 3,258 |
| Service postage and telegrams | | 500 | | 500 |
| Pay of inferior servants | | 2,352 | | 2,352 |
| Dearness allowance | | 1,056 | | 1,740 |
| Other supplies and services | | 500 | | 500 |
| Customs duty on imported stores .. .. . |  | .... |  | .... |
| Value of and freight on European stores | | 21,388 | | 20,200 |
| Total—Voted .. | 58,331 | 62,300 | 62,800 | 61,800 |
| D-1-A-(5) Grants-in-aid, contributions and donations— | | | | |
| Payment to the Bombay Municipality for practical instruction to be given to students Voted .. | 2,650 | 5,000 | 4,700 | 3,500 |
| D-1-A-(6) Scholarships Voted .. | | | | |
| | 4,232 | 3,800 | 3,800 | 7,900 |
| TOTAL, D-1-A—Grant Medical College .. | 2,85,667 | 3,04,600 | 2,89,000 | 3,76,100 |
| { Charged .. | 15,345 | 16,700 | 15,400 | 17,500 |
| { Voted .. | 2,70,322 | 2,87,900 | 2,73,600 | 3,58,600 |

| DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| D-1 MEDICAL COLLEGES—contd. | | | Rs. | Rs. | Rs. | Rs. |
| B-Rambilas Anandilal Podar College. | | | | | | |
| D-1-B-(1) Pay of Officers— | | | | | | |
| Principal (500-750) | 1 | 1 | | 6,800 | | 7,200 |
| Lecturer in Rasashastra and Nighantoo (150) | 1 | 1 | | 1,800 | | 1,800 |
| Total—Voted .. | | | 7,160 | 8,600 | 10,300 | 9,000 |
| D-1-B-(2) Pay of Establishment— | | | | | | |
| Lecturers (75—200) | 4 | 4 | | 5,342 | | 5,560 |
| Demonstrator (100) | 1 | 1 | | 1,200 | | 1,200 |
| Superior Establishment (25—55) | 4 | 3 | | 1,982 | | 1,420 |
| Inferior Establishment (28) | 8 | 9 | | 2,276 | | 2,500 |
| Temporary Establishment .. .. . |  |  |  | .... |  | .... |
| Total—Voted .. | | | 8,224 | 10,800 | 10,100 | 10,700 |
| D-1-B-(3) Allowances, Honoraria, etc.— | | | | | | |
| House-rent and other allowances | | | | 180 | | 350 |
| Honoraria and allowances to Honorary Assistant Lecturers (Ayurvedic Physician), Sanskrit Pandit and Registrar | | | | 8,400 | | 8,400 |
| Learness allowance | | | | 2,520 | | 3,350 |
| War allowances { Gazetted Officers Voted .. |  |  |  | .... |  | 1,300 |
| { Non-Gazetted Officers Voted .. |  |  |  | .... |  | .... |
| Total—Voted .. | | | 5,462 | 11,100 | 10,500 | 13,400 |

| DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical College and School—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D-1 MEDICAL COLLEGES—conold. | | | | |
| B-Rambilas Anandilal Podar College—conold. | | | | |
| D-1-B(4) Contingencies— | | | | |
| Contract contingencies— | | | | |
| Water charges | | 500 | | 500 |
| Gas charges | | 50 | | 50 |
| Lighting charges | | 50 | | 50 |
| Telephone charges | | 300 | | 300 |
| Petty supplies | | 200 | | 200 |
| Garden charges | | 300 | | 300 |
| Purchase of and repairs to furniture | | 700 | | 700 |
| Laboratory expenses | | 500 | | 500 |
| Books and publications | | 600 | | 600 |
| Advertisement charges | | 200 | | 200 |
| Clothing to servants | | 50 | | 35 |
| Other miscellaneous charges | | 125 | | 140 |
| Non-contract contingencies— | | | | |
| Rents, rates and taxes | | 106 | | 106 |
| Pay of Inferior Servants | | 276 | | 276 |
| Dearness allowance | | 132 | | 143 |
| Service postage and telegrams | | 300 | | 300 |
| Other supplies and services— | | | | |
| Medicines | | 3,500 | | 3,600 |
| Drawing materials(Miscellaneous) | | 611 | | 600 |
| Furniture .. .. . |  | .... |  | .... |
| Dissection tables for Anatomy Dissection Room .. .. . |  | .... |  | .... |
| Anatomical instruments for embalment, dissection, etc., and Anatomical models and charts .. .. . |  | .... |  | .... |
| Articles for Chemistry, Physics and Biology laboratories of the College .. .. . |  | .... |  | .... |
| Equipment for the Physiology Laboratory .. .. . |  | .... |  | .... |
| Instruments and furniture for the Pharmacy Department (Ras Shala) .. .. . |  | .... |  | .... |
| Total—Voted .. | 9,555 | 8,500 | 9,400 | 8,600 |
| D-1-B(5) Scholarships | 122 | 400 | 400 | 500 |
| Total, D-1-B—Rambilas Anandilal Podar College .. Voted .. | 30,523 | 39,400 | 40,700 | 42,200 |

| DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| D-1 MEDICAL COLLEGES—contd. | | | Rs. | Rs. | Rs. | Rs. |
| C-College of Nursing, Broach. | | | | | | |
| D-1-C-(1) Pay of Establishment | | | | | | 7,100 |
| D-1-C-(2) Allowances, Honoraria, etc.— | | | | | | |
| House-rent and other allowances | | | | | | 338 |
| Dearness allowance | | | | | | 1,672 |
| Honoraria to lecturers | | | | | | 990 |
| Total—Voted .. | | | | | | 3,000 |
| D-1-C-(3) Contingencies— | | | | | | |
| Messing Charges | | | | | | 5,940 |
| Washing Charges | | | | | | 560 |
| Miscellaneous expenses including rent of building | | | | | | 3,300 |
| Furniture | | | | | | 3,000 |
| Bedding and Linen | | | | | | 1,200 |
| Charts, models, miniature and laboratory equipment and other miscellaneous expenditure. | | | | | | 2,800 |
| Total—Voted .. | | | | | | 16,800 |
| D-1-C-(4) Grants-in-aid, Contributions, etc.— | | | | | | |
| Contribution to the Provident Fund of the Nursing staff .. | | | | | | 300 |
| Total, D-1-C-College of Nursing, Broach .. | | | | | | 27,200 |

EXPENDITURE.

| DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| D-1 MEDICAL COLLEGES—contd | | | | | | |
| D-College of Nursing, Satara. | | | | | | |
| D-1-D(1) Pay of Establishment | | | | | | 7,100 |
| D-1-D(2) Allowances, Honoraria, etc.— | | | | | | |
| House rent and other allowances | | | | | | 338 |
| Dearness allowance | | | | | | 1,672 |
| Honoraria to lecturers | | | | | | 990 |
| Total—Voted | | | | | | 3,000 |
| D-1-D(3) Contingencies— | | | | | | |
| Messing Charges | | | | | | 5,940 |
| Washing Charges | | | | | | 560 |
| Miscellaneous expenses including rent of building | | | | | | 4,400 |
| Furniture | | | | | | 3,000 |
| Bedding and Linen | | | | | | 1,200 |
| Charts, models, miniature and laboratory equipment and other miscellaneous expenditure | | | | | | 2,800 |
| Total—Voted | | | | | | 17,900 |
| D-1-D- 4) Grants-in-aid, Contributions, etc.— | | | | | | |
| Contribution to the Provident Fund of the Nursing staff | | | | | | 300 |
| Total, D-1-D-College of Nursing, Satara | | | | | | 28,300 |

| DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| D-1-MEDICAL COLLEGES—conold. | | | | | | |
| E-College of Nursing, Bombay. | | | | | | |
| D-1-E-(1) Pay of Officers— | | | | | | |
| Lady Superintendent | .. | 1 | * | * | * | 3,000 |
| D-1-E-(2) Pay of Establishment— | | | | | | |
| Pay of Establishment | .. | 18 | * | * | * | 8,500 |
| D-1-E-(3) Allowances, Honoraria, etc.— | | | | | | |
| Honoraria and stipends to students | .. | | | | | 5,280 |
| House-rent and other allowances | .. | | | | | 976 |
| Dearness allowance | .. | | | | | 2,844 |
| Total .. Voted .. | | | * | * | * | 9,100 |
| D-1-E-(4) Contingencies— | | | | | | |
| Messing Charges | .. | | | | | 17,600 |
| Washing Charges | .. | | | | | 1,300 |
| Miscellaneous expenses | .. | | | | | 4,300 |
| Total .. Voted .. | | | * | * | * | 23,200 |
| D-1-E-(5) Grants-in-aid Contribution, etc.— | | | | | | |
| Contribution to the Provident Fund of the Nurses | .. | | | | | 600 |
| Grants to Masina Hospital | .. | | | | | 5,000 |
| Total .. Voted .. | | | * | * | * | 5,600 |
| Total, D-1-E. College of Nursing, Bombay .. | | | * | * | * | 49,400 |

| DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| D-2 MEDICAL SCHOOLS.* | | | | | | |
| D-2-A (1) Pay of Officers— | | | | | | |
| Superintendents' allowances (150) | | | | | 1,800 | 1,800 |
| | | | | | 1,200 | 1,200 |
| Teachers (150—450) + S. P. 50 | 5 | 5 | | 20,296 | | 17,848 |
| Lecturers (260—870) + S. P. | 2 | 2 | | 14,347 | | 14,552 |
| Registrars and house surgeons (150—400) | 2 | 3 | | 4,757 | | 5,700 |
| B. M. S. Officer (200—400), S. P. 1 (50) .. .. . |  |  |  | .... |  | 600 |
| | | | | 1,800 | 1,800 | 1,800 |
| | | | | 42,997 | 40,600 | 39,900 |
| D-2-A (2) Pay of Establishment— | | | | | | |
| Demonstration Dentistry (50) | 1 | 1 | | 600 | | 600 |
| Superior establishment (25—100; (120) | 13 | 13 | | 16,680 | | 16,682 |
| Inferior establishment (15—26) | 28 | 28 | | 6,168 | | 6,118 |
| Leave salary .. .. . |  |  |  | .... |  | .... |
| Probable Savings | | | | -348 |  | .... |
| | | | | 21,177 | 23,100 | 23,400 |
| D-2-A (3) Allowances, Honoraria, etc.— | | | | | | |
| House-rent and other allowances | | | | 4,860 | | 5,160 |
| Travelling allowance (ordinary) | | | | 1,300 | | 1,300 |
| Honoraria and allowances to honorary lecturers | | | | 19,430 | | 19,330 |
| Fees for the lectures in Psychiatry to the Superintendent, Central Mental Hospital, Yeravda .. .. . |  |  |  | .... | 150 | .... |
| Dearness allowance | | | | 3,160 | | 7,560 |
| Fees for examination of human bones etc. ... .. . |  |  |  | .... |  | 500 |
| War allowance { Gazetted Officer .. .. . |  |  |  | .... |  | 4,000 |
| { Non-gazetted Officer .. .. . |  |  |  | .... |  | .... |
| | | | | | | |
| | | | | 29,249 | 28,900 | 38,000 |

*Provision for the Sir Currimbhoy Ebrahim Dental School, Bombay, is included here.

| DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—concl. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| D-2 Medical Schools—concl. | | | | | | |
| D-2-A (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Water charges | | | | 1,550 | | 1,550 |
| Lighting charges | | | | 2,000 | | 2,000 |
| Books and publications and library | | | | 630 | | 650 |
| Petty supplies | | | | 525 | | 525 |
| Purchase of and repairs to furniture | | | | 550 | | 550 |
| Laboratory expenses | | | | 230 | | 230 |
| Gas consumption charges | | | | | | |
| Clothing to servants | | | | 168 | | 168 |
| Other miscellaneous expenses | | | | 360 | | 360 |
| Advertisement charges | | | | 250 | | 200 |
| Petty Repairs | | | | 100 | | 100 |
| Washing Charges | | | | | | |
| Non-contract contingencies— | | | | | | |
| Rent, rates and taxes | | | | 1,795 | | 1,795 |
| Service postage and telegrams | | | | 200 | | 200 |
| Other miscellaneous charges | | | | 800 | | 800 |
| Pay of inferior servants | | | | 624 | | 648 |
| Dearness allowance | | | | 318 | | 524 |
| Other supplies and services— | | | | | | |
| Medicines and instruments | | | | 1,400 | | 1,400 |
| Purchase of material and stock | | | | 4,700 | | 4,700 |
| Equipment for the Sir Currimbhoy Ebrahim Dental School and Hospital | | | | | | |
| Customs duty on imported stores | | | | 500 | | 500 |
| Value of and freight on European stores | | | | 200 | | 200 |
| Total .. Voted.. | | | 15,265 | 16,900 | 17,400 | 17,100 |
| D-2-A (5) Scholarships.. .. . Voted .. | | | 1,035 | 1,800 | 700 | 4,200 |
| D-2-A (6) Grants-in-aid contribution etc.— | | | | | | |
| Grants to the National Medical College, Bombay | | | | 2,000 | | 1,000 |
| Total .. Voted .. | | | 2,000 | 2,000 | 2,900 | 1,000 |
| Total—D-2-A Medical Schools .. | | | 1,800 | 1,800 | 1,800 | 1,800 |
| | | | 1,11,723 | 1,13,300 | 1,21,900 | 1,23,600 |
| D-2-B—Ayurvedic and Unani Schools and Hospitals— | | | | | | |
| D-2-B-(1) Scholarships Total—Voted .. | | | 2,937 | 700 | 700 | 100 |
| D-2-B-(2) Grants-in-aid, Contributions, Donations, etc.— | | | | | | |
| Grant-in-aid to Ayurvedic and Unani teaching institutions Voted.. | | | 8,500 | 11,900 | 11,900 | 11,900 |
| Total, D-2-B—Ayurvedic and Unani Schools and Hospitals .. | | | 11,437 | 12,600 | 12,600 | 12,000 |

| DETAILED ACCOUNT No. 38E. MEDICAL. E-Mental Hospitals. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| E-MENTAL HOSPITALS. | | | | | | |
| E (1) Pay of Officers— | | | Rs. | Rs. | Rs. | Rs. |
| Superintendents and Deputy Superintendents (500 —1,850+S.P.), S. P. 1 (250), 1 (150) (350—850 +S. P.) S. P. 1 (150) | | | Charged .. | .... | .... | .... |
| Woman Assistant Surgeon (150—450) | 5 | 5 | Voted .. | 20,868 | | 26,387 |
| Bombay Medical Service Officer | 1 | 1 | Voted .. | 2,692 | | 3,060 |
| | 1 | 2 | Voted .. | 2,340 | | 5,653 |
| Total | | | Charged .. | .... | .... | .... |
| | | | Voted .. | 34,175 | 34,900 | 33,100 |
| E (2) Pay of Establishment— | | | | | | |
| Subordinate medical service officers [60—7—200+S. P. (25)] [60—5—170+S. P. (25)] | 12 | 14 | .. | 18,835 | | 26,093 |
| Superior establishment (15—300) | 279 | 448 | .. | 1,20,039 | | 1,60,389 |
| Inferior establishment (14—34) | 277 | 120 | .. | 68,828 | | 25,275 |
| Nursing establishment | 3 | 3 | .. | 2,529 | | 2,681 |
| Temporary establishment | | | .. | 6,869 | | 6,177 |
| Leave salary |  |  | .. | .... |  | 585 |
| Total.. Voted | | | .. | 2,14,515 | 2,17,100 | 2,30,900 |
| E (3) Allowances, Honoraria, etc.— | | | | | | |
| House-rent and other allowances | | | Voted .. | 8,729 | | 11,353 |
| Travelling allowance { Fixed .. | | | Voted .. | 1,764 | | 1,661 |
| Ordinary .. | | | Voted .. | 2,294 | | 2,094 |
| Dearness allowance | | | Voted .. | 58,013 | | 82,732 |
| War allowance { Gazetted Officers .. | | | Voted .. | .... |  | 4,200 |
| Non-Gazetted Officers .. | | | Voted .. | .... |  | 960 |
| Total .. Voted | | | .. | 69,522 | 70,800 | 1,11,400 |
| E (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Water charges | | | .. | 19,516 | | 19,566 |
| Lighting charges | | | .. | 7,801 | | 10,621 |
| Washing charges |  |  | .. | .... |  | .... |
| Garden charges | | | .. | 1,678 | | 2,018 |
| Telephone charges | | | .. | 593 | | 593 |
| Petty supplies | | | .. | 12,258 | | 12,303 |
| Purchase of linen and bedding | | | .. | 4,518 | | 4,618 |
| Clothing to servants | | | .. | 4,448 | | 1,017 |
| Purchase of and repairs to furniture | | | .. | 1,015 | | 1,116 |
| Purchase of hardware, glassware, etc. | | | .. | 3,225 | | 3,265 |
| Books and publications | | | .. | 116 | | 96 |
| Advertisement charges | | | .. | 130 | | 130 |
| Other miscellaneous expenses | | | .. | 1,985 | | 2,015 |
| Contract grant in respect of Hydrotherapy treatment at Dharwar and Ratnagiri Mental Hospitals | | | .. | 360 | | 360 |
| Non-contract contingencies— | | | | | | |
| Rent, rates and taxes | | | .. | 625 | | 625 |
| Service postage and telegrams | | | .. | 1,279 | | 1,300 |
| Motor bus charges | | | .. | 4,050 | | 4,000 |
| Pay of inferior servants | | | .. | 18,787 | | 18,817 |
| Dearness allowance | | | .. | 8,176 | | 11,500 |
| Other supplies and services— | | | | | | |
| Diet to patients | | | .. | 3,70,000 | | 5,20,000 |
| Clothing to patients | | | .. | 37,200 | | 40,000 |
| Medicines and instruments | | | .. | 9,100 | | 10,000 |
| Purchase of material and stock | | | .. | 8,000 | | 10,000 |
| Railway fare and subsistence allowance to cured lunatics | | | .. | 960 | | 920 |
| Discretionary allowance to Superintendents for amusement of lunatics | | | .. | 2,280 | | 2,280 |
| Purchase of Motor Bus |  |  | .. | .... |  | .... |
| Maintenance of Motor Bus |  |  | .. | .... |  | .... |
| Equipment |  |  | .. | .... |  | .... |
| Freight and packing charges |  |  | .. | .... |  | 40 |
| Total.. Voted | | | .. | 7,27,356 | 5,18,100 | 8,68,000 |
| E (5) Establishment charges paid to or recovered from other Government, Departments, etc. | | | .. Voted.. | | | |
| Deduct—Amount transferred to "47, Miscellaneous Depart- ments" for the services of an S. M. S. Officer at the Yeravda Mental Hospital (vide page 471) | | | .. Voted.. | —135 | —400 | —400 |
| TOTAL, E—Mental Hospitals | | | .. | 10,45,433 | 8,40,500 | 12,43,000 |
| Charged .. |  |  | .. | .... | .... | .... |
| Voted .. | | | .. | 10,45,433 | 8,40,500 | 12,43,000 |

EXPENDITURE.

293

| DETAILED ACCOUNT No. 38F. MEDICAL. F-Special Development Programme. | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate 1945-46. |
|--|----------------------------|-----------------------|---------------------------------|----------------------------------|--------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | |
| F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS (AKRANI MAHAL) .. | | 9,885 | 12,400 | 12,300 | 2,200 |
| F-2 RESEARCH SCHOLARSHIPS | | 709 | 3,600 | 600 | 3,600 |
| F-3 SCHEME FOR SERUM MANUFACTURE AT THE HAFFKINE INSTITUTE, BOMBAY | | 2,03,763 | 3,36,000 | 4,39,000 | 3,24,200 |
| F-4 COLLEGE OF NURSING, BOMBAY | | 30,425 | 41,000 | 40,100 |† |
| F-5 VILLAGE MEDICAL AID FOR BACKWARD CLASS AREAS .. | | | 20,000 | 4,000 | 20,000 |
| F-6 HOSPITAL EQUIPMENT | | | | | 50,000 |
| Total—Voted .. | | 3,34,782 | 4,13,000 | 4,96,000 | 4,00,000 |
| DETAILS. | | | | | |
| F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS (AKRANI MAHAL). | | | | | |
| F-1 (1) Pay of Establishment— | | | | | |
| Organisers (80) | | | 5,160 | | 700 |
| Inferior establishment | | | 840 | | 200 |
| Total .. Voted .. | | 5,487 | 6,000 | 5,600 | 900 |
| F-1 (2) Allowances Honoraria, etc.— | | | | | |
| Travelling allowance | | | | | |
| Dearness allowance | | | 1,300 | | 300 |
| Total .. Voted .. | | 1,142 | 1,300 | 1,400 | 300 |
| F-1 (3) Contingencies— | | | | | |
| Non-contract contingencies— | | | | | |
| Medicines | | | 1,750 | | 200 |
| Hire for 10 carts and drivers | | | 2,150 | | 600 |
| Miscellaneous expenses | | | | | 200 |
| Hospital equipment | | | | | |
| Magic lantern and slides | | | 1,200 |  | .... |
| Total .. Voted .. | | 2,256 | 5,100 | 5,300 | 1,000 |
| TOTAL—F-1 .. VOTED .. | | 9,885 | 12,400 | 12,300 | 2,200 |

* Provision made under "D—Medical Colleges and Schools."

EXPENDITURE.

| DETAILED ACCOUNT No. 32-F. MEDICAL F-Special Development Programme—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F-2 Research Scholarships at the Haffkine Institute, Bombay. | | | | |
| Grant of two Research Scholarships at the Haffkine Institute, Bombay | 709 | 3,600 | 600 | 3,600 |
| F-3 Scheme for serum manufacture at the Haffkine Institute, Bombay. | | | | |
| F-3 (1) Pay of Officers (5) | 14,986 | 20,900 | 19,800 | 23,600 |
| F-3 (2) Pay of Establishment— | | | | |
| Junior Veterinary Surgeon, Technicians, clerks, Typists, Assistant Store-keeper, Laboratory Assistants, attendants, etc. (62) | 24,293 | 26,000 | 33,000 | 42,600 |
| F-3 (3) Allowances, Honoraria, etc.— | | | | |
| House Rent and Other Allowances | | 3,300 | | 8,151 |
| Dearness Allowance | | 10,800 | | 16,249 |
| War allowance | | | | 3,000 |
| { Gazetted Officers .. Voted .. |  |  |  | ..... |
| { Non-gazetted Officers .. Voted .. |  |  |  | ..... |
| Total .. | 12,077 | 14,100 | 24,200 | 27,400 |
| F-3 (4) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Electrical and Gas charges | | 10,000 | | 10,000 |
| Packing charges | | 10,000 | | 10,000 |
| Laboratory Expenses | | 10,000 | | 10,000 |
| Feeding of 130 horses | | 75,000 | | 90,000 |
| Purchase of horses | | 10,000 | | 10,000 |
| Equipment and Furniture | | 70,000 | | 10,600 |
| Other charges | | 20,000 | | 20,000 |
| Supplies and Services | | 70,000 | | 70,000 |
| Total .. | 2,42,407 | 2,75,000 | 3,62,000 | 2,30,600 |
| TOTAL—F-3 Scheme for serum Manufacture at the Haffkine Institute, Bombay .. Voted .. | 2,93,763 | 3,36,000 | 4,39,000 | 3,24,200 |

| DETAILED ACCOUNT No. 38-F. MEDICAL. F—Special Development Programme—concl. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|--------|
| | | | | | | Rs. | Rs. | Rs. | Rs. | |
| F-4 College of Nursing, Bombay. | | | | | | | | | | |
| F-4 Pay of Officer— | | | | | | | | | | |
| Lady Superintendent | .. | .. | .. | .. | .. | 1,605 | 3,000 | 3,000 |† | |
| F-4 (2) Pay of Establishment— | | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | 5,731 | 7,700 | 8,600 |† | |
| F-4 (3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Honoraria | .. | .. | .. | .. | .. | | 5,280 | | | |
| House-rent and other allowances | .. | .. | .. | .. | .. | | 880 | | | |
| Dearness allowance | .. | .. | .. | .. | .. | | 2,040 | | | |
| Total F-4 (3) | | | | | | .. | 1,564 | 8,200 | 5,400 |† |
| F-4 (4) Contingencies— | | | | | | | | | | |
| Messing charges | .. | .. | .. | .. | .. | | 11,560 | | | |
| Washing charges | .. | .. | .. | .. | .. | | 1,200 | | | |
| Additions and alterations | .. | .. | .. | .. | .. |  | .... |  |  |  |
| Furniture | .. | .. | .. | .. | .. |  | .... |  |  |  |
| Bedding and Linen | .. | .. | .. | .. | .. |  | .... |  |  |  |
| Miscellaneous expenses | .. | .. | .. | .. | .. | | 4,340 | | | |
| Total F-4 (4) | | | | | | .. | 18,817 | 17,100 | 18,100 |† |
| F-4 (5) Grants-in-aid, Contributions, etc. | | | | | | | | | | |
| Contribution to Masina Hospital | .. | .. | .. | .. | .. | 2,708 | 5,000 | 5,000 |† | |
| Total—F-4 College of Nursing, Bombay | | | | | | .. | 30,425 | 41,000 | 40,100 |† |
| F-5—Village Medical Aid for Backward Class Areas | | | | | | .. | | 20,000 | 4,000 | 20,000 |
| F-6 Hospital equipment | | | | | | .. | | | | 50,000 |

† Provision made under "D—Medical Colleges and Schools."

| DETAILED ACCOUNT No. 38G. MEDICAL. G-Chemical Examiner. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| G-CHEMICAL ANALYSER, BOMBAY. | | | | | | |
| G (1) Pay of Officers— | | | | | | |
| Chemical Examiner (600—1,200) | 1 | 1 | | 9,600 | | 2,092 |
| Assistant Chemical Examiners (150—400) | 2 | 2 | | 7,600 | | 7,908 |
| Total .. Voted .. | | | 17,724 | 17,200 | 14,300 | 10,000 |
| G (2) Pay of Establishment— | | | | | | |
| Superior establishment (0—250) | 8 | 8 | | 12,480 | | 10,307 |
| Servants (15—35) | 5 | 5 | | 1,584 | | 1,395 |
| Leave salary | | | | 436 | | 422 |
| Temporary establishment | | | | 300 | | 276 |
| Total .. Voted .. | | | 12,301 | 14,800 | 11,800 | 12,400 |
| G (3) Allowances Honoraria etc.— | | | | | | |
| House-rent and other allowances | | | | 930 | | 990 |
| Dearness allowance | | | | 1,770 | | 2,768 |
| War allowance { | | | | | | |
| Gazetted Officers Voted .. |  |  |  | .... |  | 1,542 |
| Non-Gazetted Officers Voted .. |  |  |  | .... |  | .... |
| Total .. Voted .. | | | 2,935 | 2,700 | 5,500 | 5,300 |
| G (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Lighting charges | | | | 400 | | 400 |
| Telephone charges | | | | 280 | | 280 |
| Petty supplies | | | | 600 | | 600 |
| Books and publications | | | | 200 | | 200 |
| Gas consumption charge | | | | 800 | | 800 |
| Other miscellaneous expenses | | | | 340 | | 340 |
| Non-contract contingencies — | | | | | | |
| Service postage and telegrams | | | | 380 | | 500 |
| Customs duty on imported stores | | | | 700 | | 900 |
| Value of and freight on Europe stores | | | | 5,800 | | 5,880 |
| Total .. Voted .. | | | 8,536 | 9,500 | 9,600 | 9,900 |
| TOTAL—CHEMICAL ANALYSER, BOMBAY .. | | | 41,496 | 44,200 | 41,200 | 37,600 |

EXPENDITURE.

297

| DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|---|---|----|----|--------------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|----------|
| | | | | 1944-45. | 1945-46. | | | | | |
| SUMMARY. | | | | | | Rs. | Rs. | Rs. | Rs. | |
| H-1 | Haffkine Institute, Bombay | .. | .. | { Charged .. | | 33,133 | 32,900 | 33,000 | 33,000 | |
| | | | | { Voted .. | | 4,62,851 | 5,09,300 | 5,74,400 | 5,08,300 | |
| H-2 | Pasteur Institute | .. | .. | Voted .. | | 7,500 | 9,900 | 9,900 | 10,600 | |
| Total—H—Bacteriological Laboratories | | | | { Charged .. | | 33,133 | 32,900 | 33,000 | 33,000 | |
| | | | | { Voted .. | | 4,70,351 | 5,19,200 | 5,84,300 | 5,18,900 | |
| H-1 HAFFKINE INSTITUTE, BOMBAY. | | | | | | | | | | |
| H-1 (1) Pay of Officers— | | | | | | | | | | |
| | Director (500—100—1,850 + Spl. pay 350 + o.s.p. 200) | .. | .. | Charged .. | 1 | 1 | 31,200 | | 31,200 | |
| | Assistant Directors, 1 (300—850) | .. | .. | Voted .. | 1 | 8 | 11,400 | | 54,838 | |
| | Superior Medical Officers | .. | .. | .. | 11 | 9 | 75,340 | | 30,609 | |
| | Inspectors (under Drugs Act) | .. | .. | .. | 4 | 4 | 10,660 | | 10,953 | |
| Total | | | | { Charged .. | | | 31,200 | 31,200 | 31,200 | |
| | | | | { Voted .. | | | 68,301 | 97,400 | 84,800 | |
| H-1 (2) Pay of Establishment— | | | | | | | | | | |
| | Subordinate medical service officer (60—7—200 + S. P. 100) | .. | .. | .. | 1 | 1 | 3,600 | | 3,600 | |
| | Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (40—500) | .. | .. | .. | 68 | 68 | 64,618 | | 65,725 | |
| | Servants (21—55) | .. | .. | .. | 71 | 96 | 22,416 | | 30,160 | |
| | Temporary establishment | .. | .. | .. | | | 11,766 | | 3,915 | |
| | Probable Savings | .. | .. | .. |  |  | ..... |  | ..... |  |
| Total | | | | .. Voted .. | | | 1,00,545 | 1,02,400 | 1,02,400 | 1,03,400 |
| H-1 (3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| | Travelling allowance (fixed) | .. | .. | Voted .. |  |  | ..... |  | ..... |  |
| | Travelling allowance (ordinary) | .. | .. | { Charged .. | | | 700 | | 700 | |
| | | | | { Voted .. | | | 350 | | 350 | |
| | House-rent and other allowances | .. | .. | { Charged .. | | | 1,000 | | 1,100 | |
| | | | | { Voted .. | | | 13,732 | | 15,903 | |
| | Dearness allowance | .. | .. | Voted .. | | | 22,418 | | 30,383 | |
| | War allowance { Gazetted Officers | .. | .. | Voted .. |  |  | ..... |  | 11,514 | |
| | { Non-Gazetted Officers | .. | .. | Voted .. |  |  | ..... |  | 350 | |
| Total | | | | { Charged .. | | | 1,933 | 1,700 | 1,800 | |
| | | | | { Voted .. | | | 30,410 | 36,500 | 52,800 | |

EXPENDITURE.

| DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories—concl'd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| H-1—HAFFKINE INSTITUTE, BOMBAY—concl'd. | Rs. | Rs. | Rs. | Rs. |
| H-1 (4) Contingencies— | | | | |
| Contract Contingencies— | | | | |
| Garden charges | | 250 | | 200 |
| Laboratory expenses | | 33,000 | | 33,000 |
| Gas and electricity consumption | | 5,000 | | 5,000 |
| Washing charges | | 1,000 | | 1,000 |
| Freight and packing | | 4,000 | | 4,000 |
| Petty repairs | | 1,000 | | 1,000 |
| Purchase and repairs to furniture | | 1,000 | | 1,000 |
| Books and periodicals | | 100 | | 100 |
| Telephone charges | | 550 | | 600 |
| Non-contract Contingencies— | | | | |
| Pay of inferior servants | | 6,636 | | 6,876 |
| Rates and taxes | | 10,914 | | 10,914 |
| Service postage and telegrams | | 5,800 | | 6,000 |
| Other charges | | 650 | | 1,064 |
| Equipment | | 45,000 |  | .... |
| Supplies and services— | | | | |
| Apparatus, chemicals and accessories | | 70,000 | | 1,00,000 |
| Ampoules for sera and vaccines | | 30,000 | | 30,000 |
| Other articles for preparation of sera and vaccines | | 25,000 | | 25,000 |
| Purchase of scientific and technical books and periodicals | | 500 | | 500 |
| Customs duty on imported stores | | 20,000 | | 20,478 |
| Dearness allowance | | 2,600 | | 3,268 |
| Pharmaceutical Department | | 10,000 |  | .... |
| Total .. | 2,63,595 | 2,73,000 | 3,34,400 | 2,50,000 |
| TOTAL H-1—Haffkine Institute, Bombay .. | 4,95,984 | 5,42,200 | 6,07,400 | 5,41,300 |
| { Charged .. | 33,133 | 32,900 | 33,000 | 33,000 |
| { Voted .. | 4,62,851 | 5,09,300 | 5,74,400 | 5,08,300 |
| H-2 Pasteur Institute. | | | | |
| H-2—Establishment and other expenditure for carrying out anti-rabic treatment work— | | | | |
| H-2-(1) Pay of Officers—Medical Officer, 1 (500—50—900) | | 5,560 | 7,300 | 7,000 |
| H-2-(2) Pay of Establishment .. .. . |  | .... | .... | .... |
| H-2-(3) Allowances, Honoraria, etc., House rent and other allowances | | 1,700 | | 1,700 |
| War allowance { Gazetted Officers Voted .. |  | .... |  | 600 |
| { Non-Gazetted Officers Voted .. |  | .... |  | .... |
| Total .. | 1,375 | 1,700 | 2,100 | 2,300 |
| H-2-(4) Contingencies :— | | | | |
| Provision for anti-rabic treatment | | 565 | 900 | 900 |
| TOTAL—H-2—Pasteur Institute .. Voted .. | 7,500 | 9,900 | 9,900 | 10,600 |

EXPENDITURE.

299

| DETAILED ACCOUNT No. 38-I. MEDICAL. I-Charges in England. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| I-I Leave salaries and deputation pay—High Commissioner for India, .. Charged .. | 1,093 | 12,100 | 9,600 | 35,200 |
| I-II Sterling overseas pay—High Commissioner for India | | | | |
| { Charged .. | 16,133 | 16,600 | 15,800 | 13,400 |
| { Voted .. | 4,800 | 4,800 | 4,800 | 4,800 |
| I-III Other Charges— | | | | |
| Allotment of pay of Officers—High Commissioner for India .. Charged .. | 1,163 | .... | .... | .... |
| Books and periodicals Voted .. | 982 | 4,200 | 4,200 | 4,200 |
| TOTAL .. | 24,171 | 37,700 | 34,400 | 57,600 |
| Charged .. | 18,389 | 28,700 | 25,400 | 48,600 |
| Voted .. | 5,782 | 9,000 | 9,000 | 9,000 |

EXPENDITURE.

| 39-PUBLIC HEALTH. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|-----------|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| A. PUBLIC HEALTH ESTABLISHMENT | .. | { Charged | .. | 39-A | 30,937 | 21,700 | 26,000 | 23,500 |
| | | { Voted | .. | | 6,45,303 | 7,82,000 | 8,01,000 | 11,87,600 |
| B. GRANTS FOR PUBLIC HEALTH PURPOSES | .. | Voted | .. | 39-B | 1,89,423 | 1,86,000 | 2,28,000 | 1,86,500 |
| C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES | .. | Voted | .. | 39-C | 4,64,222 | 4,94,500 | 9,90,000 | 16,08,000 |
| D. WORKS | .. | Voted | .. | 39-F | 13,44,312 | 14,14,500 | 15,92,000 | 15,22,000 |
| E. SPECIAL DEVELOPMENT PROGRAMME | .. | Voted | .. | 39-G | 9,20,316 | 25,18,000 | 13,88,000 | 16,89,000 |
| F. CHARGES IN ENGLAND | .. | { Charged | .. | 39-H | 5,287 | 5,300 | 5,000 | 2,200 |
| | | { Voted | .. | | 1,008 | 7,000 | 7,000 | 7,200 |
| G. LOSS OR GAIN BY EXCHANGE | .. | { Charged | .. | | 9 |  | .... | .... |
| | | { Voted | .. | | 11 |  | .... | .... |
| | | | | TOTAL | 36,00,829 | 54,29,000 | 50,37,000 | 62,26,000 |
| | | | | Charged | 36,233 | 27,000 | 31,000 | 25,700 |
| | | | | Voted | 35,64,596 | 54,02,000 | 50,06,000 | 62,00,300 |
| DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment. | | | | | | | | |
| SUMMARY. | | | | | | | | |
| A-1. DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH | .. | { Charged | .. | | 7,639 | 400 | 350 | 400 |
| | | { Voted | .. | | 2,09,462 | 2,11,900 | 2,24,600 | 5,35,000 |
| A-2. PUBLIC HEALTH LABORATORY, POONA | .. | Voted | .. | | 45,972 | 47,800 | 56,300 | 52,500 |
| A-3. BELGAUM VACCINE INSTITUTE | .. | Voted | .. | | 1,09,288 | 1,06,850 | 1,31,300 | 1,26,500 |
| A-4. LOCAL VACCINATION ESTABLISHMENT | .. | Voted | .. | | 2,75,343 | 2,72,300 | 3,03,500 | 2,91,000 |
| A-5. PUBLIC HEALTH ENGINEERING ESTABLISHMENTS | .. | { Charged | .. | | 23,298 | 21,300 | 25,650 | 23,100 |
| | | { Voted | .. | | -1,06,951 | 13,000 | -34,000 | 22,100 |
| A-6. CONSULTING SURVEYOR TO GOVERNMENT | .. | Voted | .. | | 86,821 | 94,200 | 87,200 | 96,570 |
| A-7. PILGRIM CHARGES | .. | Voted | .. |  | .... | 950 | 700 | 1,030 |
| A-8. ESTABLISHMENT OF A HEALTH UNIT ORGANISATION | .. | Voted | .. | | 25,368 | 35,000 | 31,400 | 62,900 |
| | | | | TOTAL | 6,76,240 | 8,03,700 | 8,27,000 | 12,11,100 |
| | | | | Charged | 30,937 | 21,700 | 26,000 | 23,500 |
| | | | | Voted | 6,45,303 | 7,82,000 | 8,01,000 | 11,87,600 |

| DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH. | | | Rs. | Rs. | Rs. | Rs. |
| A-1 (1) Pay of Officers— | | | | | | |
| Director of Public Health 1 (1,700—50—1,900) .. |  |  |  | .... |  | .... |
| .. { Charged .. | .. | .. | | | | |
| .. { Voted .. | 1 | 1 | | 22,271 | | 22,874 |
| Assistant Directors of Public Health (500—100/5—1,000+ 33½ per cent.), and 2 (400—30—700—35—1,050) .. | | | | 25,116 | | 42,026 |
| .. { Voted .. | 3 | 7 | | | | |
| Personal Assistant to the Director of Public Health (200—20/2—300—20—400) .. | | | | 3,600 | | 4,800 |
| .. { Voted .. | 1 | 1 | | | | |
| Total .. { Charged .. | | | 7,289 | .... | .... | .... |
| .. { Voted .. | | | 49,271 | 50,987 | 52,000 | 69,700 |
| A-1 (2) Pay of Establishment— | | | | | | |
| Inspectors, vaccinators, clerks, storekeepers and laboratory assistants (25—260) .. | 77 | 507 | | 79,348 | | 2,02,462 |
| Servants (14—22) .. | 47 | 47 | | 9,192 | | 9,696 |
| Leave salary .. | | | | 8,345 | | 6,342 |
| Total .. Voted .. | | | 88,963 | 96,885 | 90,500 | 2,18,500 |
| A-1 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) .. | | | | 10,314 | | 73,300 |
| Travelling allowance (ordinary) .. | | | | 14,000 | | 14,750 |
| House-rent and other allowances .. | | | | 1,944 | | 1,850 |
| Honoraria .. | | | | 400 | | 400 |
| .. { Charged .. | | | | | | |
| .. { Voted .. | | | | 700 | | 700 |
| Fees of Government's nominees to the sanitary inspectors' class .. | | | | 450 | | 750 |
| Grant of studentship .. | | | | 1,190 | | 600 |
| Dearness allowance .. | | | | 12,000 | | 81,100 |
| War allowance .. | | | | | | 5,900 |
| Total .. { Charged .. | | | 350 | 400 | 350 | 400 |
| .. { Voted .. | | | 42,684 | 40,598 | 57,495 | 1,78,950 |
| A-1 (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Carriage of tents and records .. | | | | 950 | | 1,025 |
| Telephone charges .. | | | | 1,046 | | 1,156 |
| Purchase & repairs of furniture .. | | | | 148 | | 15,148 |
| Petty supplies .. | | | | 1,356 | | 6,455 |
| Other charges .. | | | | 260 | | 850 |
| Books & Periodicals .. | | | | 310 | | 310 |
| Sewing charges .. |  |  |  | .... |  | 50 |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams .. | | | | 10,400 | | 14,370 |
| Rents, rates and taxes .. | | | | 4,530 | | 8,636 |
| Supplies and services— | | | | | | |
| Mewas vaccinator .. | | | | 50 | | 50 |
| Examination charges (sanitary inspectors' class) .. | | | | 50 | | 50 |
| Supplies of medicines .. | | | | 150 | | 6,350 |
| Payment to Royal Sanitary Institute, London .. | | | | 3,700 | | 3,700 |
| Reserve at the disposal of the Director of Public Health .. | | | | 330 | | 3,600 |
| Dearness allowance .. |  |  |  | .... |  | .... |
| Extra paid labour .. |  |  |  | .... |  | 5,000 |
| Anti guinea worm measure .. |  |  |  | .... |  | 1,000 |
| Total .. Voted .. | | | 28,394 | 23,280 | 24,455 | 67,700 |
| A-1 (5) Scholarships—(sanitary inspectors' class) | | | | | | |
| .. Voted .. | | | 150 | 150 | 150 | 150 |
| TOTAL A-I .. { Charged .. | | | 7,639 | 400 | 350 | 400 |
| .. { Voted .. | | | 2,09,462 | 2,11,900 | 2,24,600 | 5,35,000 |

EXPENDITURE.

| DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| A-2 PUBLIC HEALTH LABORATORY, POONA. | | | Rs. | Rs. | Rs. | Rs. |
| A-2 (1) Pay of Officers— | | | | | | |
| Officer in charge (500—100—1,000 + 33½ per cent.) .. Total .. | 1 | 1 | 14,530 | 14,400 | 14,400 | 14,400 |
| A-2 (2) Pay of Establishment | | | | | | |
| Clerks, etc. (15-350) | 14 | 14 | | 16,439 | | 17,310 |
| Servants (17-19) | 9 | 9 | | 2,158 | | 2,190 |
| Leave salary | | | | 2,109 | | 2,000 |
| Total .. | | | 15,718 | 20,706 | 20,700 | 21,500 |
| A-2 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | 1,135 | | 1,250 |
| Dearness allowance | | | | 1,656 | | 4,000 |
| War allowance .. .. . |  |  |  | .. .. . |  | 460 |
| Total .. | | | 2,783 | 2,791 | 5,622 | 5,710 |
| A-2 (4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Pay of inferior servants | | | | 192 | | 192 |
| Service postage and telegrams | | | | 225 | | 288 |
| Telephone charges | | | | 256 | | 270 |
| Books and periodicals | | | | 90 | | 100 |
| Other charges | | | | 3,844 | | 4,170 |
| Supplies and services— | | | | | | |
| Chemicals and apparatus | | | | 5,000 | | 5,500 |
| Customs duty on imported stores | | | | 200 | | 200 |
| Dearness allowance | | | | 96 | | 170 |
| Total .. | | | 12,941 | 9,903 | 15,578 | 10,890 |
| TOTAL, A-2 .. Voted .. | | | 45,972 | 47,800 | 56,300 | 52,500 |

| DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| A-3. BELGAUM VACCINE INSTITUTE. | | | | | | |
| A-3 (1) Pay of Officers—Director (500—100—1,000 + 33½ per cent.) .. | 1 | 1 | 5,043 | 7,266 | 7,270 | 7,700 |
| A-3 (2) Pay of Establishment— | | | | | | |
| Superintendents, assistant superintendents, clerks and laboratory assistants (30—225) | 21 | 21 | | 18,270 | | 19,028 |
| Servants (13—21) | 21 | 21 | | 5,674 | | 5,692 |
| Leave Salary | | | | 1,020 | | 1,020 |
| Total .. | | | 24,463 | 24,964 | 24,960 | 25,740 |
| A-3 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) | | | | 792 | | 792 |
| Do. (ordinary) | | | | 3,150 | | 2,200 |
| Dearness allowance | | | | 5,060 | | 7,438 |
| Compensatory allowance | | | | | | 1,200 |
| War allowance | | | | | | 770 |
| Total .. | | | 9,198 | 9,002 | 13,900 | 12,400 |
| A-3 (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Packing charges | | | | 6,000 | | 4,500 |
| Purchase and repairs to furniture | | | | 1,000 | | 1,500 |
| Food for calves | | | | 13,000 | | 16,000 |
| Purchase of lancets and cases | | | | 4,000 | | 2,000 |
| Purchase of medicines | | | | 1,500 | | 1,500 |
| Laboratory expenses | | | | 4,000 | | 10,000 |
| Petty supplies | | | | 2,200 | | 2,700 |
| Other charges | | | | 1,300 | | 2,000 |
| Non-contract contingencies— | | | | | | |
| Pay of inferior servants | | | | 1,008 | | 1,008 |
| Service postage and telegrams | | | | 18,000 | | 18,000 |
| Other charges | | | | 350 | | 550 |
| Supplies and services— | | | | | | |
| Electric energy | | | | 4,000 | | 4,000 |
| Hire of calves | | | | 8,500 | | 16,000 |
| Customs duty on imported stores | | | | 184 | | 182 |
| Dearness allowance | | | | 576 | | 820 |
| Total .. | | | 70,583 | 65,618 | 85,170 | 80,660 |
| TOTAL, A-3 .. Voted .. | | | 1,09,287 | 1,06,850 | 1,31,300 | 1,26,500 |

| DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46 | | | | |
| A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT. | | | Rs. | Rs. | Rs. | Rs. |
| (a) Public Health Engineer. | | | | | | |
| A-5 (a) (1) Pay of Officers— | | | | | | |
| Public Health Engineer Charged.. | 1 | 1 | | 17,700 | | 19,200 |
| Assistant Engineer, Deputy Engineer and Mechanical Assistant Voted .. | 3 | 5 | | 19,000 | | 17,300 |
| Total .. { Charged .. | | | 17,950 | 17,700 | 21,300 | 19,200 |
| { Voted .. | | | 15,939 | 19,000* | 20,700 | 17,300 |
| A-5 (a) (2) Pay of Establishment— | | | | | | |
| Accountant, Clerks, Draftsman, Storekeeper, etc. | 19 | 54 | | 26,424 | | 50,000 |
| Servants, etc. | 8 | 25 | | 1,776 | | 2,400 |
| Temporary establishment | | | | 40,150 | | 33,300 |
| Total—Voted .. | | | 73,370 | 68,350 | 1,01,500 | 85,700* |
| A-5 (a) (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) { Charged .. | | | | 2,300 | | 2,500 |
| { Voted .. | | | | 13,300 | | 11,400 |
| (fixed) Voted .. | | | | 400 | | 2,100 |
| Dearness allowance Voted .. | | | | 8,220 | | 19,400 |
| War allowance— | | | | | | |
| (ii) Other Gazetted officers Voted .. | | | | | | 3,000 |
| (iii) Non-gazetted officers Voted .. | | | | | | 1,700 |
| Total .. { Charged .. | | | 4,923 | 2,300 | 2,700 | 2,500 |
| { Voted .. | | | 28,500 | 21,920 | 43,300 | 37,600* |
| A-5 (a) (4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes | | | | | | 100 |
| Country Stationery and other petty Bazar Purchases | | | | 100 | | 500 |
| Service postage and telegrams | | | | 1,700 | | 1,700 |
| Books and periodicals | | | | 250 | | 250 |
| Carriage of records | | | | 200 | | 200 |
| Office furniture (direction and accounts only) | | | | 550 | | 550 |
| Medicine and Hospital charges | | | | 100 | | 100 |
| Other items | | | | 2,600 | | 2,300 |
| Printing, Binding and advertising | | | | 300 | | 300 |
| Total—Voted .. | | | 9,045 | 6,300 | 10,900 | 6,000* |
| A-5 (a) (5) Establishment charges recovered from other Governments, Departments, etc.— | | | | | | |
| Deduct—Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the P. H. Engineer Voted .. | | | —19,527 | —70,000 | —27,900 | —1,14,000 |
| Total—(a) carried over .. { Charged .. | | | 22,873 | 20,000 | 24,000 | 21,700 |
| { Voted .. | | | 1,07,328 | 45,570 | 1,48,500 | 32,800 |

*Inclusive of provisions made for the Ambarnath Water Supply, and Sanitary Project Sub-Divisions.

| DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment. | Strength | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT—contd. | | | | | | |
| Total, (a) brought forward .. | | | 22,873 | 20,000 | 24,000 | 21,700 |
| | | | 1,07,327 | 45,570 | 1,48,500 | 32,600 |
| (b) Poona Water Works Sub-Division. | | | | | | |
| A-5 (b) (1) Pay of Officers— | | | | | | |
| Deputy Engineer Voted .. | 1 | 1 | 4,102 | 4,500 | 4,400 | 4,700 |
| A-5 (b) (2) Pay of Establishment— | | | | | | |
| Overseers, Machanical Engineers, etc. | 1 | 86 | | 2,400 | | 45,500 |
| Servants etc. | | 16 |  | .... |  | 900 |
| Temporary establishment | | | | 29,450 | | 12,800 |
| Total .. Voted .. | | | 38,424 | 31,850 | 77,100 | 59,160 |
| A-5 (b) (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) Voted .. | | | | 800 | | 1,800 |
| " (ordinary) Voted .. | | | | 1,200 | | 300 |
| Dearness allowance Voted .. | | | | 4,080 | | 21,200 |
| War allowance— | | | | | | |
| (ii) Other Gazetted officers Voted .. | | | | | | 600 |
| (iii) Non-gazetted officers Voted .. | | | | | | 300 |
| Total .. Voted .. | | | 7,821 | 6,080 | 24,400 | 24,200 |
| A-5 (b) (4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | 2,400 | | 2,400 |
| Books and periodicals | | | | 100 | | 100 |
| Carriage of records | | | | 250 | | 250 |
| Office expenses and miscellaneous | | | | 250 | | 250 |
| Other items | | | | 1,000 | | 1,000 |
| Total .. Voted .. | | | 3,777 | 4,000 | 4,000 | 4,000 |
| TOTAL, (b) .. Voted .. | | | 54,124 | 46,430 | 1,09,900 | 92,000 |
| Total—(a) & (b) carried over.. | | | 22,873 | 20,000 | 24,000 | 21,700 |
| | | | 1,61,451 | 92,000 | 2,58,400 | 1,24,600 |

| DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT—conold. | | | | | | |
| Total (a) and (b) brought forward .. | | | | | | |
| { Charged .. | .. | .. | 22,873 | 20,000 | 24,000 | 21,700 |
| { Voted .. | .. | .. | 1,61,451 | 92,000 | 2,58,400 | 1,24,600 |
| (c) Central Circle—(Water Works). | | | | | | |
| A-5 (c) (1) Pay of Establishment— | | | | | | |
| Mechanical Overseers, Sub-divisional Karkuns, Engine Drivers, Fitters, Oilmen, Greasers and Nalakaries .. | .. | 19 | .... | .... | .... | 9,800 |
| Petty Establishment (Chowkidars) .. | .. | 3 | .... | .... | .... | 500 |
| TOTAL .. Voted .. | .. | .. | | | 9,300 | 10,300 |
| A-5 (c) (2) Allowances etc.— | | | | | | |
| Travelling allowances (fixed) .. | .. | .. | | | | 200 |
| Dearness allowance .. | .. | .. | | | | 3,100 |
| War allowance— | | | | | | |
| (iii) Non-gazetted officers .. | .. | .. | | | | 200 |
| TOTAL .. Voted .. | .. | .. | | | 3,300 | 3,500 |
| Total, (c) .. Voted .. | .. | .. | | | 12,600 | 13,800 |
| TOTAL (a) (b), and (c) carried over .. | | | | | | |
| { Charged .. | .. | .. | 22,873 | 20,000 | 24,000 | 21,700 |
| { Voted .. | .. | .. | 1,61,451 | 92,000 | 2,71,000 | 1,38,400 |

| DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| A-5 PUBLIC HEALTH ESTABLISHMENT—contd. | | | | | |
| Total (a), (b) and (c) brought forward | .. | .. | .. | .. | .. |
| | { Charged | 22,873 | 20,000 | 24,000 | 21,700 |
| | { Voted | 1,61,451 | 92,000 | 2,71,000 | 1,38,400 |
| A-5 (5) Establishment charges paid to other Governments, Departments, etc.— | | | | | |
| Establishment charges distributed on percentage basis— | | | | | |
| Charges in India | .. | .. | .. | .. | .. |
| | { Charged | 2,435 | 2,300 | | 2,400 |
| | { Voted | 12,661 | 12,200 | | 12,600 |
| Secretariat Charges | .. | .. | .. | .. | .. |
| | Voted | 6,584 | 7,800 | | 8,700 |
| | Charged | 2,435 | 2,300 | 2,650 | 2,400 |
| | Voted | 19,245 | 20,000 | 20,000 | 21,300 |
| A-5 (6) Establishment charges recovered from other Governments, Departments, etc.— | | | | | |
| <i>Deduct</i> —Percentage charges of establishment on contribution and provincial works | | | | | |
| | .. | .. | .. | .. | .. |
| | Voted | | —95,000 | | —1,03,600 |
| Percentage charges of establishment on Defence works | | | | | |
| | .. | .. | .. | .. | .. |
| | Voted | | | | —30,000 |
| Supervision charges for Dapuri Sub-Division | | | | | |
| | .. | .. | .. | .. | .. |
| | { Charged | | —1,000 | | —1,000 |
| | { Voted | | —4,000 | | —4,000 |
| | Charged | —2,010 | —1,000 | —1,000 | —1,000 |
| | Voted | —2,87,648 | —99,000 | —3,25,000 | —1,37,600 |
| | Total A-5 | —83,654 | 34,300 | —8,350 | 45,200 |
| | Charged | 23,298 | 21,300 | 25,650 | 23,100 |
| | Voted | —1,06,952 | 13,000 | —34,000 | 22,100 |

| DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| A-6 CONSULTING SURVEYOR TO GOVERNMENT. | | | | | | |
| A-6 (1) Pay of Officers— | | | | | | |
| Consulting Surveyor and Assistant Consulting Surveyors, 1 (1,500—50—2,250), 1 (250—20—500), 1 (440— 20—600) and 1 (750—50—1,250). | .. | .. | .. | .. | .. | .. |
| .. Voted .. | 4 | 4 | 30,531 | 33,010 | | 33,890 |
| Leave salary | | | 6,518 | 3,000 |  | .... |
| Total .. | | | 37,049 | 36,010 | 32,010 | 33,890 |
| A-6 (2) Pay of Establishment— | | | | | | |
| Surveyors, draftsmen, clerks, etc. (25—350) | .. | .. | .. | 39,419 | | 38,429 |
| Servants (11—20) | .. | .. | .. | 2,652 | | 2,640 |
| Temporary establishment | .. | .. | .. | 6,199 | | 6,381 |
| Total .. Voted .. | | | 40,596 | 48,270 | 38,770 | 47,450 |
| A-6 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance .. (fixed) | .. | .. | .. | 1,644 | | 1,700 |
| .. (ordinary) | .. | .. | .. | 4,000 | | 5,000 |
| House-rent and other allowances | .. | .. | .. | 3,576 | | 3,200 |
| Dearness allowance | .. | .. | .. | 4,800 | | 9,100 |
| War allowance | .. | .. | .. | | | 3,200 |
| Total .. Voted .. | | | 14,941 | 14,020 | 20,520 | 22,200 |
| A-6 (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Telephone charges | .. | .. | .. | 450 | | 550 |
| Rents, rates and taxes | .. | .. | .. | 800 | | 600 |
| Books and periodicals | .. | .. | .. | 100 | | 100 |
| Carriage of records | .. | .. | .. | 100 | | 150 |
| Wages of survey coolies | .. | .. | .. | 2,050 | | 2,000 |
| Miscellaneous office expenses | .. | .. | .. | 500 | | 600 |
| Purchase and repairs to furniture | .. | .. | .. | 100 | | 100 |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | .. | .. | .. | 500 | | 500 |
| Supplies and Services— | | | | | | |
| Scientific instruments | .. | .. | .. | 150 | | 200 |
| Dearness allowance | .. | .. | .. | 950 | | 1,360 |
| Total .. Voted .. | | | 4,925 | 5,700 | 5,700 | 6,160 |
| A-6 (5) Establishment charges recovered from other Governments, Departments, etc.— | | | | | | |
| <i>Deduct—</i> Amount transferred to "7-Land Revenue" (on account of defence of land acquisition cases in courts, valuation of Government properties and scrutiny of draft awards, etc., and layouts of land, scrutiny of building permissions, etc. referred to Consulting Surveyor by Collectors and Commissioners | .. | .. | .. | -10,690 | -9,800 | -13,130 |
| TOTAL-A-6 .. Voted .. | | | 86,821 | 94,200 | 87,200 | 96,570 |

EXPENDITURE.

| DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| A-7 PILGRIM CHARGES. | | | | |
| A-7 (1) Pay of Establishment—Subordinate medical service officer, 1 (130 and special pay 25 for 4 months) .. .. . | .... | 620 | 520 | 620 |
| A-7 (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance (fixed) | | 40 | | 40 |
| House-rent and other allowances | | 250 | | 330 |
| Total .. .. . | .... | 290 | 140 | 990 |
| A-7 (3) Contingencies—Other supplies and services | | 40 | 40 | 40 |
| TOTAL-A-7 .. Voted .. .. . | .... | 950 | 700 | 1,030 |
| A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION. | | | | |
| A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380) | 3,738 | 4,021 | 3,970 | 4,219 |
| A-8 (2) Pay of Establishment—Temporary establishment | 12,226 | 15,581 | 12,280 | 15,000 |
| A-8 (3) Allowances, Honoraria, etc.—Travelling allowance, dearness allowance etc. | 6,297 | 9,480 | 9,230 | 11,400 |
| War allowance .. .. . | .... | .... | .... | 816 |
| A-8 (4) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Rents, rates and taxes | | 251 | | 250 |
| Equipment | | 1,702 | | 500 |
| Petty supplies including service postage | | 1,475 | | 1,485 |
| Supplies and services (Supply of medicines) | | 2,490 | | 2,500 |
| Total | 3,107 | 5,918 | 5,920 | 4,735 |
| A-8 (5) Training of Subsidised Medical Practitioners, etc. .. .. . | .... | .... | .... | 8,690 |
| A-8 (6) Expansion of existing facilities for training of more Sanitary Inspectors .. .. . | .... | .... | .... | 18,040 |
| TOTAL-A-8 .. Voted | 25,368 | 35,000 | 31,400 | 62,900 |

| DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH B-Grants for Public Health purposes. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised, Estimate 1944-45. | Budget Estimate, 1945-46. | |
|---|--|--|--|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|----------|
| | | | | | | Rs. | Rs. | Rs. | Rs. | |
| Grants-in-aid, Contributions, etc. | | | | | | | | | | |
| GRANTS TO— | | | | | | | | | | |
| VILLAGE SANITARY COMMITTEES | | | | | | | | | | |
| | | | N. D. | .. | .. | .. | 588 | | 65 | |
| | | | C. D. | .. | .. | .. | 400 | | 420 | |
| | | | S. D. | .. | .. | .. | 306 | | 25 | |
| LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS— | | | | | | | | | | |
| | | | LOCAL BOARDS | .. | .. | .. | 7,210 | | 7,135 | |
| | | | MUNICIPALITIES | .. | .. | .. | 70,000 | | 70,000 | |
| | | | SANITARY ASSOCIATIONS, ETC. | .. | .. | .. | 3,800 | | 3,800 | |
| | | | NASIK SANATORIUM | .. | .. | .. | --- | | --- | |
| | | | BABY WEEK CELEBRATION | .. | .. | .. | 5,000 | | 8,000 | |
| | | | ANTI-GUINEA WORM COMMITTEE, DHARWAR | .. | .. | .. | 300 | | 350 | |
| | | | INFANT WELFARE SOCIETY INCLUDING HEALTH VISITORS INSTITUTE, BOMBAY | .. | .. | .. | 6,500 | | 6,500 | |
| | | | BOMBAY MOFUSSIL MATERNITY CHILD WELFARE AND HEALTH COUNCIL | .. | .. | .. | 28,000 | | 33,000 | |
| | | | AROGYA MANDAL, POONA | .. | .. | .. | 200 | | 200 | |
| | | | SHOLAPUR DEVELOPMENT SCHEME | .. | .. | .. | 255 | | 55 | |
| | | | GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT | .. | .. | .. | 47,991 | | 42,000 | |
| | | | GRANTS-IN-AID TO SHOLAPUR MUNICIPALITY TOWARDS THE COST OF CONSTRUCTION OF SADAR BAZAR NALA SEWER | .. | .. | .. | 8,750 | | 8,750 | |
| | | | GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SOWAR GATE SETTING TANKS, POONA | .. | .. | .. | 5,000 | | 4,700 | |
| | | | TOWN PLANNING AND DEVELOPMENT SCHEMES, RANDRA (Nos. IX AND X) AND SANTA CRUZ (Nos. II AND V) | .. | .. | .. | 1,700 | | 1,500 | |
| TOTAL .. Voted .. | | | | | | | 1,89,423 | 1,86,000 | 2,28,000 | 1,86,500 |

| DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|----|----|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| SUMMARY. | | | | | Rs. | Rs. | Rs. | Rs. |
| C-1 | EXPENSES IN CONNECTION WITH MALARIA | .. | .. | .. | 3,39,410 | 3,69,500 | 8,42,000 | 14,07,300 |
| C-2 | EXPENSES IN CONNECTION WITH OTHER EPIDEMICS | .. | .. | .. | 1,24,812 | 1,25,000 | 1,48,000 | 2,00,700 |
| TOTAL .. Voted .. | | | | | 4,64,222 | 4,94,500 | 9,90,000 | 16,08,000 |
| DETAILS. C-1 Expenses in connection with Malaria. | | | | | | | | |
| C-1 (1) | Pay of Officers (6) | | | Voted .. | 16,257 | 18,831 | 20,000 | * |
| C-1 (1) | Pay of Establishment— | | | | | | | |
| | Subordinate medical service officers | .. | .. | .. | | 7,288 | | |
| | Servants | .. | .. | .. | | 1,512 | | |
| | Temporary Establishment | .. | .. | .. | | 21,865 | | |
| Total .. | | | | | 19,685 | 30,665 | 29,000 | * |
| C-1 (2) | Allowances, Honoraria, etc.— | | | | | 10,728 | | |
| | Travelling allowance .. (fixed) | .. | .. | .. | | 7,756 | | |
| | House rent and other allowances | .. | .. | .. | | | | |
| Total .. | | | | | 17,409 | 18,484 | 30,000 | * |
| C-1 (3) | Contingencies— | | | | | | | |
| | Non-contract contingencies | .. | .. | .. | | 3,040 | | |
| | Supplies and services— | | | | | | | |
| | Apparatus and furniture | .. | .. | .. | | 360 | | |
| | Supplies of medicines | .. | .. | .. | | 500 | | |
| | Labour and conveyance charges for medicine chests | .. | .. | .. | | 670 | | |
| | Petty supplies | .. | .. | .. | | 5,150 | | |
| | Free distribution of quinine | .. | .. | .. | | 34,000 | | |
| | Sale of quinine at Post Offices | .. | .. | .. | | 50,000 | | |
| | Cheap sale of quinine treatments | .. | .. | .. | | 4,000 | | |
| | Purchase of quinine from the Government of India | .. | .. | .. | | 1,93,800 | | |
| | Service Postage | .. | .. | .. | | 10,000 | | |
| Total .. | | | | | 2,79,127 | 3,01,520 | 7,63,000 | * |
| C-1 (4) | Establishment Charges Payable to other Government Departments, etc.— | | | | | | | |
| | Add—Cost of Unit from the Malaria Institute of India | .. | .. | .. | 6,932 | .... | .... | * |
| TOTAL-C-1 .. Voted .. | | | | | 3,39,410 | 3,69,500 | 8,42,000 | * |

* Please see pages 313 and 314.

| DETAILS. C-1 Expenses in connection with Malaria. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C. Expenses in connection with epidemic diseases. | | | | |
| C-1 Expenses in connection with Malaria. | | | | |
| C-1-A Establishment of permanent organization to deal with Malaria. | | | | |
| C-1-A (1) Pay of Officers (6) Voted .. | | | | 23,000 |
| C-1-A (2) Pay of Establishment— | | | | |
| Subordinate Medical Service Officers, Laboratory Assistants, Clerks, and Insect Collectors | | | | 27,000 |
| Servants | | | | 3,300 |
| Total .. | * | * | * | 30,300 |
| C-1-A (3) Allowances, Honoraria, etc.— | | | | |
| Travelling Allowance (fixed) | | | | 23,516 |
| Travelling Allowance (ordinary) | | | | 3,800 |
| Compensatory Allowance | | | | 4,180 |
| Bad climate allowance | | | | 1,072 |
| Dearness allowance | | | | 10,660 |
| War allowance | | | | 5,150 |
| Total .. | * | * | * | 48,378 |
| C-1-A (4) Contingencies— | | | | |
| Non-contract contingencies | | | | 5,322 |
| Office contingencies | | | | 800 |
| Supplies and Services— | | | | |
| Apparatus and furniture | | | | 2,000 |
| Supplies of medicines | | | | 400 |
| Purchase of materials | | | | 24,000 |
| Purchase of Laboratory equipments.. .. . | | | | 4,000 |
| Total .. | * | * | * | 32,522 |
| Total, C-1-A .. | * | * | * | 1,39,200 |
| C-1B-Anti-malaria and Quinine grants. | | | | |
| C-1-B (1) Pay of Establishment— | | | | |
| Temporary establishment | | | | 15,800 |
| C-1-B (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance (fixed) | | | | 4,950 |
| Compensatory allowance | | | | 1,200 |
| Total .. | * | * | * | 6,150 |

EXPENDITURE.

| DETAILS. C-1 Expenses in connection with Malaria—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C-1-B (3) Contingencies.— | | | | |
| Supplies and Services— | | | | |
| Supplies of medicines | | | | 800 |
| Labour and conveyance charges for medicine chests | | | | 650 |
| Petty supplies | | | | 200 |
| Free distribution of quinine | | | | 60,000 |
| Sale of quinine at Post Offices | | | | 44,000 |
| Cheap sale of quinine treatments | | | | 4,000 |
| Purchase of mepacrine hydrochloride tablets from the Government of India | | | | |
| Total | | | | 1,09,650 |
| Total, C-1-B | * | * | * | 1,31,600 |
| C-1-C Scheme for distribution of quinine to Private Medical Practitioners, Hospitals and Dispensaries. | | | | |
| C-1-C (1) Pay of Establishment— | | | | |
| Temporary establishment | | | | 7,500 |
| C-1-C (2) Allowances, Honoraria, etc.— | | | | |
| Compensatory allowance | | | | 300 |
| Conveyance allowance | | | | 140 |
| Dearness allowance | | | | 2,060 |
| Total | * | * | * | 2,500 |
| C-1-C (3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Service Postage and telegrams | | | | 11,500 |
| Petty supplies | | | | 5,000 |
| Supplies and Services— | | | | |
| Purchase of quinine | | | | 2,35,500 |
| Purchase of Mepacrine and Quinacrine hydrochloride tablets | | | | 8,74,500 |
| Total | | | | 12,26,500 |
| Total, C-1-C | * | * | * | 13,36,500 |
| Total, C-1 | * | * | * | 14,07,300 |

* Please see page 312.

| DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| C-2 Expenses in connection with other epidemics. | | | | | Rs. | Rs. | Rs. | Rs. |
| C-2-A Infectious Diseases Hospital, Poona. | | | | | | | | |
| C-2-A (1) Pay of Officers—Medical officer 1 (900) | | | | | 10,800 | 10,800 | 10,800 | 10,800 |
| C-2-A (2) Pay of Establishment—Temporary establishment | | | | | 13,004 | 12,470 | 13,850 | 17,800 |
| C-2-A (3) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance (fixed) .. .. . |  |  |  |  |  | .... |  | 2,900 |
| House rent and other allowances .. .. . |  |  |  |  |  | .... |  | 500 |
| Dearness allowance | | | | | | 234 | | 9,700 |
| War allowance | | | | | | 3,672 | | 1,100 |
| Total .. | | | | | 3,955 | 3,906 | 8,680 | 14,200 |
| C-2-A (4) Contingencies— | | | | | | | | |
| Non-Contract Contingencies— | | | | | | | | |
| Service postage and telegrams | | | | | | 50 | | 50 |
| Water charges | | | | | | 1,800 | | 1,800 |
| Lighting charges | | | | | | 750 | | 750 |
| Telephone charges | | | | | | 336 | | 335 |
| Stationery | | | | | | 75 | | 75 |
| Supplies and Services— | | | | | | | | |
| Dieting charges | | | | | | 5,850 | | 6,290 |
| Clothing and bedding | | | | | | 800 | | 800 |
| Medicines and instruments | | | | | | 1,800 | | 22,200 |
| Petty supplies | | | | | | 2,000 | | 2,500 |
| Other charges | | | | | | 430 | | 1,000 |
| Provision for tem. sweeper squad .. .. . |  |  |  |  |  | .... |  | 12,000 |
| Total .. | | | | | 17,518 | 13,891 | 25,270 | 47,800 |
| Total, C-2-A .. | | | | | 45,277 | 41,067 | 58,600 | 90,600 |
| C-2-B Other Charges. | | | | | | | | |
| Cyanogas operations | | | | | | 11,250 | | 10,000 |
| Inoculation against plague, cholera and other epidemics | | | | | | 31,650 | | 30,000 |
| Expenditure in connection with outbreaks of cholera, etc. | | | | | | | | |
| Sanitary and medical arrangements at Pandharpur fair | | | | | | 1,200 | | 1,425 |
| Plague recrudescence Inquiry in Sholapur and adjoining districts | | | | | | | | |
| Mass inoculation at Pandharpur | | | | | | 15,880 | | 15,880 |
| Expenditure in connection with the Sinhasta fair at Nasik | | | | | | 400 | | 400 |
| Other Charges .. .. . |  |  |  |  |  | .... |  | 23,995 |
| Total, C-2-B .. | | | | | 55,877 | 60,380 | 63,200 | 81,800 |
| C-2-C Epidemic Medical Officers. | | | | | | | | |
| C-2-C (1) Pay of Establishment— | | | | | | | | |
| Epidemic medical officers 10 (50) | | | | | | 11,839 | | 11,420 |
| Servants 10 (14) | | | | | | 1,680 | | 1,880 |
| Total .. | | | | | 13,930 | 13,519 | 13,500 | 13,300 |
| C-2-C (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance (fixed) | | | | | | 6,000 | | 9,000 |
| House rent and other allowances | | | | | | 1,200 | | 1,200 |
| Dearness allowance | | | | | | 2,100 | | 3,900 |
| Total .. | | | | | 9,276 | 9,300 | 12,200 | 14,100 |
| C-2-C (3) Contingencies— | | | | | | | | |
| Supplies and services— | | | | | | | | |
| Labour and conveyance charges for medicine chests | | | | | | 200 | | 200 |
| Petty supplies | | | | | | 234 | | 300 |
| Supply of medicines | | | | | | 300 | | 400 |
| Total .. | | | | | 452 | 734 | 600 | 900 |
| Total, C-2-C .. | | | | | 23,658 | 23,553 | 26,300 | 28,300 |
| TOTAL-C-2 .. Voted .. | | | | | 1,24,812 | 1,25,000 | 1,48,000 | 2,00,700 |

EXPENDITURE.

| DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D-Works. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D-1 Original Works-- | | | | |
| Discretionary grant of the Consulting Public Health Engineer | | 1,000 | | 1,000 |
| Salsette water supply | | 17,400 | | 17,500 |
| Karad water works | | 1,300 |  | .... |
| Construction Office and store rooms for Government Boring works at Asarva, Ahmedabad .. .. . |  | .... |  | 5,400 |
| Total .. | 39,078 | 19,700 | 90,000 | 23,900 |
| D-2 Repairs | 12,56,087 | 13,79,300 | 13,94,000 | 14,68,600 |
| D-3 Other charges-- | | | | |
| D-3(1) Tools and Plant-- | | | | |
| Tools and plant (ordinary) | | 14,000 | | 23,000 |
| Tools and plant charges distributed on percentage basis | | 1,500 | | 1,500 |
| Total .. | 10,487 | 15,500 | 1,08,000 | 29,500 |
| D-3 (2) Suspense .. .. . |  |  |  | .... |
| TOTAL, D-3 .. | 49,147 | 15,500 | 1,08,000 | 29,500 |
| TOTAL-D .. Voted .. | 13,44,312 | 14,14,500 | 15,92,000 | 15,22,000 |

| DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| SUMMARY. | Rs. | Rs. | Rs. | Rs. |
| E-1. VILLAGE WATER SUPPLY Voted .. | 6,10,820 | 11,15,300 | 8,30,000 | 9,24,500 |
| E-2. ERADICATION OF MALARIA | 11,388 | 9,000 | 12,600 | 58,000 |
| E-3. EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS AND SUBORDINATE STAFF FOR SELECTED DISTRICTS | 92,523 | 1,84,000 | 1,26,900 | * |
| E-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS | 14,873 | 1,50,200 | 79,500 | 1,64,500 |
| E-5. (1) GRANTS TO MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES .. | 1,73,667 | 10,30,000 | 3,19,000 | 5,00,000 |
| E-5. (2) GRANTS TO LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES .. | | 10,000 | | 10,000 |
| E-6. PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS | 17,045 | 19,500 | 20,000 | 2,000 |
| E-7. AMELIORATION MEASURES FOR THE BACKWARD CLASS (SLUM CLEARANCE) .. .. | .... | .... | .... | 30,000 |
| Total .. Voted .. | 9,20,316 | 25,18,000 | 13,88,000 | 16,89,000 |
| DETAILS. | | | | |
| E-1. VILLAGE WATER SUPPLY. | | | | |
| E-1-(a) Grants at the disposal of the General Department-- | | | | |
| Commissioner, N. D. | } | 5,00,000 | } | 5,00,000 |
| Commissioner, C. D. | | | | |
| Commissioner, S. D. | | | | |
| Total E-1-(a) .. Voted .. | 3,50,630 | 5,00,000 | 5,00,000 | 5,00,000 |
| E-1 (b) Grants at the disposal of the Public Works Department-- | | | | |
| Works | | 4,93,000 | | 3,19,000 |
| Special establishment (excluding secretariat charges) | | 97,300 | | 89,500 |
| Secretariat charges | | 5,000 | | 3,200 |
| Supervision charges at 2½ per cent. | | 12,500 | | 8,000 |
| Tools and plant charges at 1½ per cent. | | 7,500 | | 4,800 |
| Total E-1-(b) .. Voted .. | 2,60,191 | 6,15,300 | 3,30,000 | 4,24,500 |
| Total E-1 .. Voted .. | 6,10,820 | 11,15,300 | 8,30,000 | 9,54,500 |

* Included under "A—Public Health Establishment".

EXPENDITURE.

| DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| E-(2). ERADICATION OF MALARIA. | | | | | | | | | |
| E-2 (1) Pay of establishment— | | | | | | | | | |
| (Mukadam for 5 months) | | | | | | 106 | .... | 160 | .... |
| E-2 (2) Allowances, Honoraria etc.— | | | | | | | | | |
| Travelling allowance (fixed) | | | | | | 28 | .... | 40 | .... |
| E-2 (3) Contingencies— | | | | | | | | | |
| Labour charges | | | | | | | 2,000 | | 36,418 |
| Disinfectant and laboratory charges | | | | | | | 6,000 | | 17,052 |
| Other charges | | | | | | | 1,000 | | 4,530 |
| Total .. | | | | | | 11,254 | 9,000 | 12,400 | 58,000 |
| Total E-2—Voted .. | | | | | | 11,388 | 9,000 | 12,600 | 58,000 |
| E-3-EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS, ETC. | | | | | | | | | |
| E-3 (1) Pay of officers— | | | | | | | | | |
| District Health Officers (4) | | | | | | 11,024 | 14,194 | 12,500 | * |
| E-3 (2) Pay of establishment | | | | | | 36,983 | 87,238 | 46,500 | * |
| E-3 (3) Allowances, etc. | | | | | | 32,570 | 64,201 | 53,300 | * |
| E-3 (4) War allowance .. .. . |  |  |  |  |  | .... | .... | .... | * |
| E-3 (5) Contingencies— | | | | | | | | | |
| Non-Contract Contingencies— | | | | | | | | | |
| Service postage and stamps | | | | | | | 2,100 | | * |
| Office rent etc. | | | | | | | 5,475 | | * |
| Other charges | | | | | | | 2,592 | | * |
| Supplies and Services— | | | | | | | | | |
| Purchase of Vaccine and Medicine | | | | | | | 5,600 | | * |
| Anti-guinea-worm measures | | | | | | | 1,000 | | * |
| Petty Supplies | | | | | | | 1,600 | | * |
| Total .. | | | | | | 11,946 | 18,367 | 14,600 | * |
| Total, E-3—Voted .. | | | | | | 92,523 | 1,84,000 | 1,26,900 | * |

* Included under "A—Public Health Establishment."

| DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|-------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| E-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS. | | | | | | | | |
| E-4 (1) Pay of Establishment— | | | | | | | | |
| Epidemic Medical Officers 20 (60—170) | .. | .. | .. | .. | | 16,800 | | 19,200 |
| Sanitary Inspectors 20—(45—5/2—85) | .. | .. | .. | .. | | 10,800 | | 10,800 |
| Peons 40 (Rs. 14) | .. | .. | .. | .. | | 6,720 | | 6,720 |
| Sweepers | .. | .. | .. | .. | | 2,688 | | 2,688 |
| | | | | Total | 4,393 | 37,008 | 10,820 | 39,408 |
| E-4 (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance (fixed) | .. | .. | .. | .. | | 18,426 | | 27,648 |
| House rent and other allowances | .. | .. | .. | .. | | 2,400 | | 2,400 |
| Dearness allowance | .. | .. | .. | .. | | 10,176 | | 14,144 |
| | | | | Total | 3,521 | 31,002 | 12,990 | 44,192 |
| E-4 (3) Contingencies— | | | | | | | | |
| Non-contract contingencies— | | | | | | | | |
| Service, postage and stamps | .. | .. | .. | .. | | 600 | | 600 |
| Labour charges for medicine chests | .. | .. | .. | .. | | 800 | | 800 |
| Petty Supplies | .. | .. | .. | .. | | 190 | | 200 |
| Rents, rates and taxes | .. | .. | .. | .. | | 200 | | 200 |
| Supplies and Services— | | | | | | | | |
| Vaccines, disinfectants and medicine | .. | .. | .. | .. | | 22,100 | | 22,100 |
| Equipment including furniture | .. | .. | .. | .. | | 8,300 | | 7,000 |
| | | | | Total | 6,029 | 32,190 | 15,690 | 30,900 |
| E-4 (4) Grants-in-aid, etc.— | | | | | | | | |
| Grants to local bodies on account of their expenditure on epidemics | | | | Total | | 50,000 | | 50,000 |
| Anti guinea worm measures | .. | .. | .. | .. | 930 | .... | 40,000 | 50,000 |
| | | | | Total, E-4—Voted | 14,873 | 1,50,200 | 79,500 | 1,64,500 |

| DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme. | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|---|--|--|-------|-----------------------|---------------------------------|----------------------------------|---------------------------------|-------|
| | | | | Rs. | Rs. | Rs. | Rs. | |
| E-5. Grants to Municipalities and Local Boards for Public Health Purposes— | | | | | | | | |
| (1) Grants to Municipalities for their Water Supply, Drainage and Slum Clearance Schemes. | | | } | 1,73,667 | 10,30,000 | } 3,19,000 | 5,00,000 | |
| (2) Local Boards for Public Health Schemes | | | | | 10,000 | | 10,000 | |
| E-6. Preparation and purchase of materials for Public Health propaganda such as films and magic lanterns | | | | 17,045 | 19,500 | 20,000 | 2,000 | |
| E-7. Amelioration measures for the Backward Classes (Slum clearance) .. |  |  |  | .... | .... |  | 30,000 | |
| DETAILED ACCOUNT No. 39-H. PUBLIC HEALTH. F-Charges in England. | | | | | | | | |
| HIGH COMMISSIONER FOR INDIA | | | | | | | | |
| F-1 Leave salaries and deputation pay .. .. . |  |  | { | .. | .... | .. | .... |  |
| | | | | | | | | Voted |
| F-2 Sterling overseas pay | | | { | .. | 5,287 | 4,800 | 2,200 | |
| | | | | | Voted | .. | | .. |
| F-3 Stores for India | | | Voted | .. | .... | 4,800 | 6,500 | |
| F-4 Other charges— | | | | | | | | |
| Books and periodicals | | | Voted | .. | 1,008 | 2,200 | 700 | |
| F-5 Establishment charges (on percentage basis) .. |  |  | { | .. | .... | .. | .... |  |
| | | | | | | | | Voted |
| TOTAL .. | | | | | 6,295 | 12,300 | 12,000 | 9,400 |
| Charged .. | | | | | 5,287 | 5,300 | 5,000 | 2,200 |
| Voted .. | | | | | 1,008 | 7,000 | 7,000 | 7,200 |

EXPENDITURE.

321

| 40—AGRICULTURE. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|--------------|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| A—DIRECTION | -- | -- | { Charged .. | .. | 37,264 | 33,400 | 36,400 | 36,300 |
| | | | { Voted .. | .. | 72,707 | 78,600 | 1,07,500 | 1,10,800 |
| B—SUPERINTENDENCE | -- | -- | .. Voted .. | .. | 97,592 | 1,04,100 | 1,21,700 | 1,17,400 |
| C—SUBORDINATE AND EXPERT STAFF | -- | -- | .. Voted .. | .. | 2,14,435 | 2,57,800 | 2,58,000 | 3,05,100 |
| D—EXPERIMENTAL FARMS | .. | .. | .. Voted .. | .. | 1,79,234 | 1,46,000 | 2,00,000 | 1,36,300 |
| E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS | .. | .. | .. Voted .. | .. | 22,74,118 | 8,73,000 | 31,03,000 | 54,22,800 |
| F—AGRICULTURAL EXPERIMENTS AND RESEARCH | .. | .. | .. Voted .. | .. | 3,60,364 | 2,57,100 | 3,10,800 | 2,83,200 |
| G—AGRICULTURAL EDUCATION | .. | .. | { Charged .. | .. | 15,773 | 19,400 | 20,100 | 20,000 |
| | | | { Voted .. | .. | 3,76,678 | 3,81,600 | 6,25,000 | 7,54,300 |
| H—AGRICULTURAL ENGINEERING | .. | .. | .. Voted .. | .. | 50,475 | 49,800 | 80,000 | 97,700 |
| I—BLOCK GRANT FOR TRANSFER TO THE DEPOSIT ACCOUNT OF GRANTS FOR THE RELIEF OF GROUND-NUT CULTIVATORS | .. | .. | .. Voted .. | .. | ..... | ..... | ..... | ..... |
| J—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | .. | .. | .. Voted .. | .. | 2,82,968 | 2,81,400 | 3,00,000 | 3,25,500 |
| K—WORKS | -- | -- | .. Voted .. | .. | 1,700 | ..... | ..... | 10,400 |
| L—OTHER CHARGES | .. | .. | .. .. | .. | 62,057 | 3,000 | 5,000 | 5,000 |
| M—SPECIAL DEVELOPMENT PROGRAMME | .. | .. | { Charged .. | .. | ..... | ..... | 1,300 | 1,500 |
| | | | { Voted .. | .. | 14,31,721 | 77,56,000 | 67,76,000 | 1,00,65,500 |
| N—CHARGES IN ENGLAND | .. | .. | { Charged .. | .. | 2,134 | 2,200 | 2,200 | -2,200 |
| | | | { Voted .. | .. | 198 | 1,000 | 1,000 | 1,000 |
| O—LOSS OR GAIN BY EXCHANGE | .. | .. | { Charged .. | .. | 4 | ..... | ..... | ..... |
| | | | { Voted .. | .. | ..... | ..... | ..... | ..... |
| TOTAL .. | | | | | 54,59,422 | 1,02,44,000 | 1,19,48,000 | 1,76,95,000 |
| Charged .. | | | | | 55,175 | 55,000 | 60,000 | 60,000 |
| Voted .. | | | | | 54,04,247 | 1,01,89,000 | 1,18,88,000 | 1,76,35,000 |

| DETAILED ACCOUNT No. 40-B. AGRICULTURE. B—Superintendence. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| B-(1) Pay of Officers— | | | | | | |
| Live Stock Expert (300—900) .. Voted .. | 1 | 1 | | 3,757 | | 3,997 |
| Deputy Directors of Agriculture. (300—1,200) .. Voted .. | 4 | 4 | | 30,535 | | 31,610 |
| Divisional Superintendent of Agriculture (170—500) | 1 | 1 | | 3,513 | | 3,693 |
| Leave Salary | | | | 2,195 |  | .... |
| Total .. Voted .. | | | 37,102 | 40,000 | 41,000 | 39,300 |
| B-(2) Pay of Establishment— | | | | | | |
| Sheep Breeding and Wool Assistant (220—260) | 1 | 1 | | 2,870 | | 2,982 |
| Clerks (25—140) | 25 | 25 | | 20,590 | | 19,830 |
| Servants (14—19) | 19 | 19 | | 3,740 | | 3,732 |
| Agricultural Assistants | | 1 |  | .... |  | 1,676 |
| Temporary Establishment | | | | 1,450 | | 430 |
| Probable savings | | | | | | |
| Total—Voted .. | | | 24,775 | 28,650 | 30,500 | 28,650 |
| B-(3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance ordinary Voted .. | | | | 17,000 | | 20,000 |
| Dearness allowance Voted .. | | | | 4,900 | | 8,248 |
| War allowance { Gazetted officers Voted .. |  |  |  | .... |  | 4,364 |
| { Non-gazetted officers Voted .. |  |  |  | .... |  | 288 |
| Total .. Voted .. | | | 21,433 | 21,900 | 31,400 | 32,900 |
| B-(4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Carriage of tents and office records | | | | 520 | | 520 |
| Books and periodicals | | | | 525 | | 575 |
| Purchase of and repairs to office furniture | | | | 265 | | 265 |
| Electricity charges | | | | 50 | | 50 |
| Other charges | | | | 140 | | 140 |
| Non-contract contingencies— | | | | | | |
| Pay of inferior servants | | | | 270 | | 270 |
| Dearness allowance | | | | 265 | | 430 |
| Rents, rates and taxes | | | | 1,740 | | 1,680 |
| Office expenses and miscellaneous | | | | 2,500 | | 2,500 |
| Service postage and telegrams | | | | 6,300 | | 9,000 |
| Purchase of dead stock | | | | 275 | | 320 |
| Rice Breeding investigation | | | | 700 | | 800 |
| Total .. | | | 14,282 | 13,550 | 18,800 | 16,550 |
| TOTAL—Voted .. | | | 97,592 | 1,04,100 | 1,21,700 | 1,17,400 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| C-(1) Pay of Officers— | | | Ra. | Ra. | Ra. | Ra. |
| Assistant Live Stock Expert (170—15—500) | 1 | .. | | 2,760 |  | .... |
| Divisional Superintendents of Agriculture (170—750) | 1 | 1 | | 2,985 | | 2,739 |
| Cotton Superintendents (170—750) | 2 | 2 | | 8,841 | | 8,841 |
| Leave Salary | | | | 1,414 |  | .... |
| Total—Voted .. | | | 15,102 | 16,000 | 16,000 | 11,580 |
| C-(2) Pay of Establishment— | | | | | | |
| Agricultural Officers and Assistants (30—300) | 57 | 57 | | 80,497 | | 77,460 |
| Kangars (25—60) | 35 | 34 | | 19,932 | | 18,962 |
| Clerks (25—115) | | | | 9,468 | | 8,939 |
| Servants and Mukadums (14—40) | 36 | 36 | | 7,567 | | 7,976 |
| Temporary Establishment | | | | 30,922 | | 55,600 |
| Probable savings | | | | —8,136 | | —8,337 |
| Total .. | | | 1,28,823 | 1,40,250 | 1,40,300 | 1,60,600 |
| C-(3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance { Fixed .. .. |  |  |  | .... |  | .... |
| { Ordinary | | | | 59,420 | | 84,650 |
| House rent and other allowances | | | | 210 | | 210 |
| Dearness allowance | | | | 23,950 | | 42,745 |
| War allowance { Gazetted Officers .. .. |  |  |  | .... |  | 2,421 |
| { Non-Gazetted Officers .. .. |  |  |  | .... |  | 2,894 |
| Total—Voted .. | | | 70,510 | 83,580 | 1,01,700 | 1,32,920 |
| C-(4) Contingencies— | | | | | | |
| Rents, Rates and Taxes | | | | 1,920 |  | .... |
| Office Expenses and Miscellaneous | | | | 775 |  | .... |
| Service postage and telegrams | | | | 1,700 |  | .... |
| Dead Stock | | | | 675 |  | .... |
| Premium Bulls | | | | 10,000 |  | .... |
| Apparatus and chemicals | | | | 2,900 |  | .... |
| Total .. |  |  | .... | 17,970 | .... | .... |
| Total—Voted .. | | | 2,14,435 | 2,57,800 | 2,58,000 | 3,05,100 |

EXPENDITURE.

325

| DETAILED ACCOUNT No. 40-D. AGRICULTURE. D.—Experimental Farms. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|-----------------------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-46. | 1945-46. | | | | |
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| D-(1) Pay of Establishment— | | | | | | | | | |
| Special pay to 2 S. M. S. officers | .. | .. | .. | | | | 300 | | 180 |
| Agricultural Officers and Assistants (30—200) | .. | .. | .. | 34 | 34 | | 34,500 | | 27,345 |
| Engine Drivers and Carpenter (30—80) | .. | .. | .. | 5 | 5 | | 2,730 | | 2,618 |
| Clerks and Store-keepers (25—80) | .. | .. | .. | 11 | 11 | | 7,190 | | 5,168 |
| Servants, Dairymen, Mukadams, etc. (13—40) | .. | .. | .. | 17 | 17 | | 4,260 | | 3,489 |
| Probable savings | .. | .. | .. | | | | —5,000 |  | ..... |
| | | | Total .. | | | 51,183 | 43,980 | 51,000 | 38,800 |
| D-(2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | .. | .. | | | | 180 | | 60 |
| | | | { Fixed .. | | | | | | |
| | | | { Ordinary .. | | | | 1,850 | | 1,850 |
| Dearness allowance | .. | .. | .. | | | | 6,290 | | 8,107 |
| War allowance—gazetted Officers .. .. . | .. | .. | .. |  |  |  | .... |  | 438 |
| | | | Total—Voted .. | | | 10,296 | 8,320 | 20,000 | 10,455 |
| D-(3) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Pay of inferior servants | .. | .. | .. | | | | 4,700 | | 3,378 |
| Rents, rates and taxes | .. | .. | .. | | | | 2,219 | | 2,189 |
| Petty construction and repairs | .. | .. | .. | | | | 4,395 | | 3,750 |
| Office expenses and miscellaneous | .. | .. | .. | | | | 2,290 | | 1,850 |
| Service postage and telegrams | .. | .. | .. | | | | 995 | | 860 |
| Purchase of Books and Periodicals .. .. . | .. | .. | .. |  |  |  | .... |  | .... |
| Dearness allowance | .. | .. | .. | | | | 13,251 | | 16,718 |
| Supplies and Services— | | | | | | | | | |
| Purchase of dead stock | .. | .. | .. | | | | 1,565 | | 2,100 |
| Purchase and upkeep of machinery | .. | .. | .. | | | | 5,215 | | 5,200 |
| Cultivation charges | .. | .. | .. | | | | 37,070 | | 29,000 |
| Purchase and upkeep of livestock | .. | .. | .. | | | | 21,000 | | 22,000 |
| Construction of well | .. | .. | .. | | | | 1,000 |  | .... |
| Apparatus and Chemicals .. .. . | .. | .. | .. |  |  |  | .... |  | .... |
| Destruction of Insect Pests .. .. . | .. | .. | .. |  |  |  | .... |  | .... |
| | | | Total .. | | | 1,17,755 | 91,900 | 1,29,000 | 87,045 |
| | | | Total—Voted .. | | | 1,79,234 | 1,46,000 | 2,00,000 | 1,36,300 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-E. AGRICULTURE. E.—Agricultural demonstration and propaganda including public exhibitions and fairs. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| E-(1) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Pay of inferior servants | | 800 | | 180 |
| Rents, rates and taxes | | 7,500 | | 12,242 |
| Office expenses and miscellaneous | | 4,000 | | 4,990 |
| Cost of Posters | | 10,000 | | 10,000 |
| Service postage and telegrams | | 7,200 | | 10,960 |
| Purchase of books and periodicals | | 2,000 | | 3,000 |
| Dearness allowance | | 700 | | 700 |
| Supplies and Services— | | | | |
| Purchase of dead stock | | 800 | | 2,700 |
| Production of vegetable seeds | | 2,500 | | 1,000 |
| Premium bulls | | 48,000 | | 82,000 |
| Apparatus and chemicals | | 2,000 | | 2,000 |
| Destruction of insect pests | | 200 | | 200 |
| Cotton transport check stations | | 10,000 | | 10,000 |
| Seed multiplication and distribution | | 5,000 | | 2,500 |
| Spraying measures to control Koleroga disease of betelnuts | | 5,000 | | 4,000 |
| Purchase of sulphur dust | | 15,000 | | 15,000 |
| Public exhibitions and fairs | | 4,000 | | 4,000 |
| Deficit in the Personal Ledger Account for grow more Food Crop Campaign | | 7,48,300 | | 9,09,660 |
| Purchase of Ground-nut Cake Manure | | | | 57,00,000 |
| Purchase of Bonemeal manure | | | | 1,02,000 |
| Compost manure | | | | 36,900 |
| Scheme financed by the Government of India from the Cotton Fund | | | | 59,500 |
| Deduct : | | | | |
| Amount debitable to the Government of India | | | | -15,50,732 |
| TOTAL—Voted .. | 22,74,118 | 8,73,000 | 31,03,000 | 54,22,800 |

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|----|----|-------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | | | | |
| F.1. | CHARGES ON ACCOUNT OF THE CROP BOTANIST, ASSISTANT PLANT PATHOLOGIST, COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC. | .. | .. | .. Voted .. | 90,657 | 84,300 | 92,700 | 1,06,300 |
| F.2. | SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH | .. | .. | .. Voted .. | 1,62,506 | 93,300 | 1,11,100 | 87,000 |
| F.3. | SCHEMES FINANCED FROM THE SUGAR EXCISE FUND | .. | .. | .. Voted .. | 46,054 | 9,700 | 23,500 | 17,400 |
| F.4. | OTHER SCHEMES | .. | .. | .. Voted .. | 43,988 | 49,800 | 53,500 | 52,500 |
| F.5. | AGRICULTURAL EXPERIMENTS | .. | .. | .. Voted .. | 17,159 | 20,000 | 20,000 | 20,000 |
| Total .. Voted .. | | | | | 3,60,364 | 2,57,100 | 3,10,900 | 2,83,200 |
| DETAILS. | | | | | Strength. | | | |
| F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC. | | | | | 1944-45. | 1945-46. | Accounts, 1943-44. | Budget Estimate, 1944-45. |
| | | | | | | | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
| | | | | | | | Rs. | Rs. |
| F-1 (1) Pay of Officers— | | | | | | | Rs. | Rs. |
| | Cotton Breeders—1 (250—750); 3 (170—500) | .. | .. | .. | 4 | 4 | 11,176 | 11,800 |
| | Leave salary | .. | .. | .. | | | 2,024 | .... |
| Total .. Voted .. | | | | | | | 19,786 | 13,200 |
| | | | | | | | 13,100 | 11,800 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.—conold. | | | | | | |
| F-1 (2) Pay of Establishment— | | | | | | |
| Agricultural Officers and Assistants (30-200) | 21 | 21 | | 27,197 | | 26,206 |
| Servants (14-18) | | | | 890 | | 1,513 |
| Kamgars (30-60) | 2 | 1 | | 1,020 | | 479 |
| Entomological Fieldman (20-40) | 1 | 1 | | 410 | | 417 |
| Temporary establishment | | | | 250 | | 2,300 |
| Probable savings | | | | -2,517 | | -2,515 |
| Total .. | | | 27,135 | 27,250 | 24,900 | 28,400 |
| F-1 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance { Fixed | | | | 330 | | 330 |
| ordinary | | | | 2,690 | | 3,320 |
| Dearness allowance | | | | 3,290 | | 5,210 |
| War allowance { Gazetted Officers .. .. . |  |  |  | .... |  | 2,400 |
| Non-gazetted Officers .. .. . |  |  |  | .... |  | 570 |
| Total .. | | | 9,881 | 6,310 | 10,900 | 11,830 |
| F-1 (4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Pay of inferior servants | | | | 4,090 | | 5,806 |
| Rents, rates and taxes | | | | 2,390 | | 3,015 |
| Petty construction and repairs | | | | 1,420 | | 1,800 |
| Office expenses and miscellaneous | | | | 2,610 | | 2,900 |
| Purchase of Books and Periodicals | | | | 200 | | 200 |
| Service postage and telegrams | | | | 605 | | 705 |
| Dearness allowance | | | | 6,325 | | 10,344 |
| Supplies and Services— | | | | | | |
| Purchase of dead stock | | | | 400 | | 1,000 |
| Tobacco curing, grading etc. | | | | 300 | | 400 |
| Purchase and upkeep of live-stock | | | | 1,800 | | 5,200 |
| Purchase and up-keep of Machinery | | | | 325 | | 425 |
| Cultivation charges | | | | 8,700 | | 14,000 |
| Apparatus and chemicals | | | | 350 | | 350 |
| Bunding .. .. . |  |  |  | .... |  | 100 |
| Rice breeding investigations | | | | 8,000 | | 8,000 |
| Destruction of insect pests | | | | 25 | | 25 |
| Total .. | | | 33,855 | 37,540 | 43,800 | 54,270 |
| Total—Voted .. | | | 90,657 | 84,300 | 92,700 | 1,06,300 |

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd. | Strength. | | Accounts, 1943-44. Rs. | Budget Estimate, 1944-45. Rs. | Revised Estimate, 1944-45. Rs. | Budget Estimate, 1945-46. Rs. |
|---|-----------|----------|------------------------------|--|---|--|
| | 1944-45. | 1945-46. | | | | |
| F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH. | | | | | | |
| (1) Sugarcane Research Scheme. | | | | | | |
| F-2 (1) (1) Pay of Officers— | | | | | | |
| Crop Physiologist. (320—1200) | 1 | .. | | 3,696 | | |
| Soil Physicist. (320—1200) | 1 | .. | | 3,378 | | |
| Leave salary | | | | 166 | | |
| Total | | | 20,842 | 7,240 | 3,200 | .... |
| F-2 (1) (2) Pay of Establishment— | | | | | | |
| Agricultural Officers and Assistants. (30—200) | | | | 5,451 | | |
| Clerks, Store-keeper and Laboratory Assistants. (25—115) | | | | 1,120 | | |
| Engine Driver. (60) | | | | 240 | | |
| Servants (13—17) | | | | 709 | | |
| Leave salary | | | | 300 | | |
| Total | | | 21,796 | 7,820 | 7,400 | .... |
| F-2 (1) (3) Allowances, Honoraria, etc. | | | | | | |
| Travelling allowance—ordinary | | | 2,359 | 850 | | |
| Dearness allowance | | | 2,584 | 890 | | |
| Total | | | 4,943 | 1,740 | 1,900 | .... |
| F-2 (1) (4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes | | | | 1,530 | | |
| Petty construction and repairs | | | | 100 | | |
| Office expenses and miscellaneous | | | | 200 | | |
| Service postage and telegrams | | | | 100 | | |
| Dearness allowance | | | | 1,825 | | |
| Supplies and services— | | | | | | |
| Cultivation charges | | | | 5,245 | | |
| Soil Physics section | | | | 1,000 | | |
| Crop Physiology section | | | | 1,000 | | |
| Total | | | 39,480 | 11,000 | 9,400 | .... |
| Total (1)—Voted | | | 87,061 | 27,800 | 21,900 | .... |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd. | | | | | | | | | |
| (2) Dry Farming Research Scheme. | | | | | | | | | |
| F-2 (2) (1) Pay of Officers— | | | | | | | | | |
| Chief Investigator and Assistant 1 (320—1,200); 1 (170—500) | .. | .. | .. | .. | .. | | | | |
| Leave salary | .. | .. | .. | .. | .. | | | | |
| | | | | | Total | 2,985 | .... | .... | .... |
| F-2 (2) (2) Pay of Establishment— | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | | | | |
| Leave salary | .. | .. | .. | .. | .. | | | | |
| | | | | | Total | 3,770 | .... | .... | .... |
| F-2 (2) (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | | | | |
| | | | | | { Fixed | | | | |
| | | | | | { Ordinary | | | | |
| Dearness allowance | .. | .. | .. | .. | .. | | | | |
| | | | | | Total | 1,074 | .... | .... | .... |
| F-2 (2) (4) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Rents, rates and taxes | .. | .. | .. | .. | .. | | | | |
| Petty construction and repairs | .. | .. | .. | .. | .. | | | | |
| Pay of inferior servants | .. | .. | .. | .. | .. | | | | |
| Office expenses and miscellaneous | .. | .. | .. | .. | .. | | | | |
| Service postage and telegrams | .. | .. | .. | .. | .. | | | | |
| Dearness allowance | .. | .. | .. | .. | .. | | | | |
| Supplies and Services— | | | | | | | | | |
| Purchase and upkeep of live stock | .. | .. | .. | .. | .. | | | | |
| Purchase, upkeep and running of machinery | .. | .. | .. | .. | .. | | | | |
| Cultivation charges | .. | .. | .. | .. | .. | | | | |
| Apparatus and chemicals | .. | .. | .. | .. | .. | | | | |
| | | | | | Total | 2,579 | .... | .... | .... |
| | | | | | Total (2)—Voted | 10,408 | .... | .... | .... |

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd. | Strength | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45 | 1945-46 | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd. | | | | | | |
| (3) Scheme for investigation into Virus Diseases of Plants. | | | | | | |
| F-2 (3) (1) Pay of Officers— | | | | | | |
| Assistant Plant Pathologist (170-500) | 2 | 2 | | 6,240 | | 6,550 |
| Assistant Entomologist (170-500) | 1 | 1 | | 2,970 | | 3,150 |
| Total—Voted | | | 8,791 | 9,210 | 9,200 | 9,700 |
| F-2 (3) (2) Pay of Establishment— | | | | | | |
| Temporary establishment | | | 1,340 | 1,581 | } 2,000 | 1,700 |
| Leave salary .. .. . |  |  | .... | 389 |  | .... |
| F-2 (3) (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling Allowance—ordinary | | | 744 | 900 | | 900 |
| Dearness allowance | | | 363 | 440 | | 1,017 |
| War allowance { Gazetted Officers .. .. . |  |  | .... | .... |  | 1,560 |
| { Non-gazetted Officers .. .. . |  |  | .... | .... |  | 153 |
| Total | | | 1,107 | 1,340 | 2,800 | 3,630 |
| F-2 (3) (4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Petty construction and repairs | | | | 50 | | 50 |
| Office expenses and miscellaneous | | | | 150 | | 150 |
| Supplies and Services— | | | | | | |
| Apparatus and chemicals | | | | 1,200 | | 1,200 |
| Cultivation charges | | | | 100 | | 100 |
| Other charges .. .. . |  |  |  | .... |  | 670 |
| Total | | | 2,235 | 1,500 | 2,200 | 2,170 |
| Total (3)—Voted | | | 13,473 | 14,000 | 16,200 | 17,200 |

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd. | | | | |
| (4) Poultry Research Scheme. | | | | |
| F-2 (4) (1) Pay of Establishment— | | | | |
| Temporary establishment | 911 | 1,100 | 1,000 | 1,120 |
| F-2 (4) (2) Allowances, Honoraria, etc.— | | | | |
| Dearness allowance | 164 | 200 | 400 | 380 |
| F-2 (4) (3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Pay of inferior servants | | 720 | | 720 |
| Office expenses and miscellaneous | | 400 | | 400 |
| Service postage and telegrams | | 50 | | 50 |
| Petty construction and repairs | | 300 | | 300 |
| Dearness allowance | | 384 | | 672 |
| Supplies and services— | | | | |
| Purchase and upkeep of livestock | | 1,246 | | 1,650 |
| Other Charges .. .. . |  | .... |  | 38 |
| Total .. | 3,651 | 3,100 | 3,800 | 3,830 |
| Total (4)—voted .. | 4,726 | 4,400 | 5,200 | 5,330 |

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd. | | | | |
| (5) Sheep Breeding Scheme. | | | | |
| F-2 (5) (1) Pay of Establishment— | | | | |
| Temporary Establishment | 1,238 | 1,410 | 1,200 | 1,590 |
| F-2 (5) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance—ordinary | 247 | 250 | | 250 |
| Dearness allowance | 204 | 240 | | 390 |
| Total .. | 451 | 490 | 600 | 640 |
| F-2 (5) (3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Rents, Rates and Taxes | | 755 | | 755 |
| Pay of inferior servants | | 1,608 | | 1,608 |
| Office expenses and miscellaneous | | 420 | | 420 |
| Service postage and telegrams | | 30 | | 20 |
| Water supply | | 220 | | 150 |
| Petty construction and repairs | | 120 | | 120 |
| Land Development (Bunding and Levelling) | | 200 |  | ..... |
| Dearness allowance | | 672 | | 840 |
| Supplies and services— | | | | |
| Purchase and upkeep of live stock | | 1,075 | | 1,075 |
| Other Charges .. .. . |  | ..... |  | 82 |
| Total .. | 6,167 | 5,100 | 5,300 | 5,070 |
| Total, (5) Voted .. | 7,856 | 7,000 | 7,100 | 7,300 |
| (6) Scheme for Investigation into Striga Attacks on Jowar Crops. | | | | |
| F-2 (6) (1) Pay of Establishment— | | | | |
| Temporary Establishment | 3,553 | 4,142 | 3,700 | 3,930 |
| F-2 (6) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance—ordinary | 620 | 600 | | 600 |
| Dearness allowance | 267 | 408 | | 970 |
| Total .. | 887 | 1,008 | 1,400 | 1,570 |
| F-2 (6) (3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Office expenses and miscellaneous | | 400 | | 360 |
| Service postage and telegrams .. .. . |  | ..... |  | 40 |
| Supplies and services— | | | | |
| Apparatus and chemicals .. .. . |  | ..... |  | ..... |
| Upkeep and running of machinery .. .. . |  | ..... |  | ..... |
| Cultivators charges | | 550 | | 550 |
| Other Charges .. .. . |  | ..... |  | 250 |
| Total .. | 1,040 | 950 | 1,200 | 1,200 |
| Total, (6) Voted .. | 5,480 | 6,100 | 6,300 | 6,700 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd. | | | | |
| (7) Scheme for testing the reactions of wheat to black stem rust of wheat. | | | | |
| F-2 (7) (1) Pay of Officers— 1 Assistant Plant Pathologist—(170-500) | 1,963 | 2,120 | 9,100 | 2,240 |
| F-2 (7) (2) Pay of establishment— Temporary establishment | 2,457 | 3,680 | 2,600 | 2,930 |
| F-2 (7) (3) Allowances, Honoraria etc.— Travelling allowance—ordinary | 263 | | | 400 |
| Dearness allowance | 381 | 400 | | 770 |
| War allowance—Gazetted Officers | | 600 | | 600 |
| Total .. | 644 | 1,000 | 1,500 | 1,770 |
| F-2 (7) (4) Contingencies— Non-contract contingencies— Office expenses and miscellaneous | | 800 | | 800 |
| Service postage and telegrams | | 50 | | 50 |
| Supplies and services— Cultivation charges | | 550 | | 550 |
| Other Charges .. .. . |  | ..... |  | 160 |
| Total .. | 1,199 | 1,400 | 1,500 | 1,560 |
| Total, (7) Voted .. | 6,263 | 8,200 | 7,700 | 8,500 |
| (8) Milk recording scheme. | | | | |
| F-2 (8) (1) Pay of Establishment—Temporary Establishment | 48 | ..... | ..... | ..... |
| F-2 (8) (2) Allowances, Honoraria, etc.— Travelling allowance (ordinary) | 8 | ..... | ..... | ..... |
| Dearness allowance | 16 | ..... | ..... | ..... |
| Total .. | 24 | ..... | ..... | ..... |
| F-2 (8) (3) Contingencies— Miscellaneous expenses .. .. . | ..... | ..... | ..... | ..... |
| Total .. | ..... | ..... | ..... | ..... |
| Total (8) .. | 72 | ..... | ..... | ..... |
| (9) Scheme for Research on the cytology of papaya. | | | | |
| F-2 (9) (1) Pay of Establishment— Temporary establishment | 440 | ..... | ..... | ..... |
| F-2 (9) (2) Allowances Honoraria etc. | 20 | ..... | ..... | ..... |
| F-2 (9) (3) Contingencies— Supplies and services— Purchase of apparatus and chemicals .. .. . | ..... | ..... | ..... | ..... |
| Total (9) .. | 460 | ..... | ..... | ..... |

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd. | | | | |
| (10) Scheme for a Model project for demonstration of Agricultural improvements in Panch Mahal District. | | | | |
| F-2 (10) (1) Establishment charges paid to or recovered from other Governments, Departments, etc. | | | | |
| Portion of the divisible expenditure transferred from the minor head "Special Development Programme" (page 358) | | +1,700 | +2,200 | +1,675 |
| Total (10) .. | | 1,700 | 2,200 | 1,675 |
| (11) Model Projects for extension and improvements of cotton cultivation in Surat. | | | | |
| F-2 (11) (1) Pay of Establishment— | | | | |
| Temporary Establishment | 1,029 | 1,494 | } 1,600 | 1,860 |
| Leave salary .. .. . | ..... | 90 |  | ..... |
| F-2 (11) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | 22 | 50 | } 500 | 50 |
| Dearness allowance | 179 | 306 | | 460 |
| F-2 (11) (3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Rent, rates and taxes | | 60 | | 60 |
| Supplies and Services— | | | | |
| Purchase and upkeep of Live Stock | | 200 |  | ..... |
| Purchase of dead-stock | | 615 | | 40 |
| Cultivation charges | | 1,700 | | 350 |
| Other miscellaneous expenses | | 160 | | 180 |
| Service postage and Telegrams | | 100 | | 100 |
| Dearness allowance | | 150 | | 132 |
| Poultry keeping .. .. . |  | ..... |  | 50 |
| Other charges | | 75 | | 119 |
| Purchase of Rock Salt .. .. . |  | ..... |  | 100 |
| Total .. | 866 | 3,060 | 2,600 | 1,130 |
| Total (11) .. | 2,096 | 5,000 | 4,700 | 3,500 |

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd. | | | | | | Accounts, 1943-44. | Budget, Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------------------|----------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—concl'd. | | | | | | | | | |
| (12) Scheme for Development of Scientific Research work in Sheep Breeding at Sangola Sub-station. | | | | | | | | | |
| F-2 (12) (1) Pay of Establishment— | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | 1,213 | 1,240 | 1,200 | 1,300 |
| F-2 (12) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | 168 | 120 | | 120 |
| Dearness allowance | .. | .. | .. | .. | .. | 400 | 420 | | 530 |
| Total | | | | | | 568 | 540 | 1,000 | 650 |
| F-2 (12) (3) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Petty construction and repairs | .. | .. | .. | .. | .. | | 150 | | 150 |
| Office expenses and miscellaneous | .. | .. | .. | .. | .. | | 200 | | 200 |
| Service postage and telegrams | .. | .. | .. | .. | .. | | 20 | | 20 |
| Supplies and services — | | | | | | | | | |
| Purchase and upkeep of live-stock | .. | .. | .. | .. | .. | | 350 | | 350 |
| Subsidies to shepherds | .. | .. | .. | .. | .. | | 400 | | 400 |
| Other Charges | .. | .. | .. | .. | .. |  | .... |  | 30 |
| Total | | | | | | 735 | 1,120 | 1,100 | 1,150 |
| Total (12) | | | | | | 2,516 | 2,900 | 3,300 | 3,100 |
| (13) Scheme for establishment of a laboratory for wool analysis at Poona. | | | | | | | | | |
| F-2 (13) (1) Pay of Establishment— | | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | .. | 1,239 | 2,068 | 2,300 | 2,830 |
| F-2 (13) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance (ordinary) | .. | .. | .. | .. | .. | 39 | 250 | | 250 |
| Dearness allowance | .. | .. | .. | .. | .. | 311 | 432 | | 770 |
| Total | | | | | | 350 | 682 | 1,000 | 1,020 |
| F-2 (13) (3) Contingencies— | | | | | | | | | |
| Office expenses and miscellaneous | .. | .. | .. | .. | .. | | 100 | | 100 |
| Apparatus and chemicals | .. | .. | .. | .. | .. | | 550 | | 550 |
| Other Charges | .. | .. | .. | .. | .. |  | .... |  | 100 |
| Total | | | | | | 518 | 650 | 700 | 750 |
| Total (13) | | | | | | 2,107 | 3,400 | 4,000 | 4,600 |

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F-2 Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research—concld. | | | | |
| (14) Scheme for the purchase of Deccan Plateau Sheep— | | | | |
| F-2 (14) (1) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Pay of inferior servants | | 230 | | 240 |
| Dearness allowance | | 70 | | 160 |
| Supplies and services— | | | | |
| Purchase and upkeep of live stock .. .. . |  | .... |  | 1,000 |
| Total (14) .. | 332 | 300 | 400 | 1,400 |
| (15) Scheme for drying of young grass in India— | | | | |
| F-2 (15) (1) Pay of establishment— | | | | |
| Temporary establishment | | 90 | | |
| Allowances, honoraria, etc. travelling allowance | | 16 | | |
| Dearness allowance | | 24 | | |
| Total .. | ... | 40 | 130 | .... |
| F-2 (15) (2) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Office expenses and miscellaneous | | 775 | | |
| Supplies and services— | | | | |
| Upkeep and running of machinery | | 95 | | |
| Total .. | 995 | 870 | 2,270 | .... |
| Total (15) .. | 995 | 1,000 | 2,400 | ... |
| (16) Scheme for Scientific Research work in the improvement of pulse crops— | | | | |
| F-2 (16) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | |
| Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 363) | +4,652 | +5,200 | +7,700 | +6,291 |
| Total (16) .. | 4,652 | 5,200 | 7,700 | 6,291 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (17) Scheme for the biological control of sugar cane borers (Tricho Gramma Scheme)— | | | | | | | | |
| F 2 (17) (1) Pay of Establishment— | | | | | | | | |
| Temporary establishment | -- | -- | -- | .. | 3,558 | 610 | 3,400 | 350 |
| F 2 (17) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance (ordinary) | -- | .. | -- | .. | 126 | 20 | | |
| Dearness allowance | -- | -- | .. | .. | 232 | 40 | | 50 |
| Total .. | | | | | 358 | 60 | 300 | 50 |
| F 2 (17) (3) Contingencies— | | | | | | | | |
| Office expenses and miscellaneous | -- | .. | -- | .. | | 30 | | |
| Total .. | | | | | 1,900 | 30 | 2,200 | |
| Total (17) .. | | | | | 5,816 | 700 | 6,400 | 400 |

EXPENDITURE.

339

| DETAILED ACCOUNT No. 40 F. AGRICULTURE. F-Agricultural Experiments and Research—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (18) Compost Manuring Scheme— | | | | |
| (Provincial Biochemist).— | | | | |
| F 2 (18) (1) Pay of Officers | 2,285 | .... | .... | .... |
| E 2 (18) (2) Pay of Establishment | 387 | .... | .... | .... |
| F 2 (18) (3) Allowances, Honoraria, etc. | 270 | .... | .... | .... |
| Total (18) .. | 2,942 | .... | .... | .... |
| (19) Scheme for formation of Kankrej breed society— | | | | |
| F 2 (19) (1) Establishment charges paid to or recovered from other Governments Departments, etc.— | | | | |
| Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 373) | +1,250 | +1,700 | +2,200 | +2,441 |
| Total (19) .. | 1,250 | 1,700 | 2,200 | 2,441 |
| (20) Scheme for Research on small millets— | | | | |
| F 2 (20) (1) Establishment charges paid to or recovered from other Government Departments, etc.— | | | | |
| Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 373) | | +1,000 | +2,000 | +1,440 |
| Total (20) .. | 932 | 1,000 | 2,000 | 1,440 |
| (21) Scheme for the survey of citrus die back diseases— | | | | |
| F-2 (21) (1) Establishment charges paid to or recovered from other Government Departments, etc.— | | | | |
| Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 372) | | +2,900 | +3,000 | +3,082 |
| Total (21) .. | 1,093 | 2,900 | 3,000 | 3,082 |

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (22) Scheme for preparation of critical monograph on Dry Farming in India— | | | | | | | | |
| F-2 (22)-(1) Allowances | | | | | | | | |
| Total (22) .. | | | | | 500 | ..... | ..... | ..... |
| (23) Scheme for a model village and agricultural project for Aboriginal Tribes of Khardi. | | | | | | | | |
| Total (23) .. | | | | | 1,476 | ..... | ..... | ..... |
| (24) Scheme for multiplication and distribution of improved strains of linseed in Nasik District— | | | | | | | | |
| F-2 (24) (1) Pay of Establishment— | | | | | | | | |
| Temporary Establishment .. .. . |  |  |  |  | ..... | ..... | 170 | 1,440 |
| F-2 (24) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| T. A. (ordinary) .. .. . |  |  |  |  | ..... | ..... | ..... | 435 |
| Dearness allowance .. .. . |  |  |  |  | ..... | ..... | ..... | 365 |
| Total .. |  |  |  |  | ..... | ..... | 100 | 800 |
| F-2 (24) (3) Contingencies— | | | | | | | | |
| Rents, rates and taxes | | | | | | | | 60 |
| Pay of inferior servants | | | | | | | | 120 |
| Office expenses and miscellaneous | | | | | | | | 262 |
| Purchase of Dead-stock | | | | | | | | 100 |
| Cultivation charges | | | | | | | | 135 |
| Other charges | | | | | | | | 94 |
| Dearness allowance | | | | | | | | 144 |
| Transport charges | | | | | | | | 45 |
| Total .. | | | | | | | 430 | 980 |
| Total (24) .. | | | | | | | 700 | 3,200 |
| (25) Scheme for investigation of pests on safflower— | | | | | | | | |
| F-2 (25) (1) Pay of Establishment— | | | | | | | | |
| Temporary Establishment | | | | | | | | 1,800 |
| F-2 (25) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| T. A. (ordinary) | | | | | | | | 400 |
| Dearness allowance | | | | | | | | 550 |
| Total .. |  |  |  |  | ..... | ..... | ..... | 950 |
| F-2 (25) (3) Contingencies— | | | | | | | | |
| Service postage and telegrams | | | | | | | | 50 |
| Cultivation charges | | | | | | | | 500 |
| Apparatus and chemicals | | | | | | | | 500 |
| Total .. |  |  |  |  | ..... | ..... | ..... | 1,050 |
| Total (25) .. |  |  |  |  | ..... | ..... | ..... | 3,800 |

| DETAILED ACCOUNT No. 40-F AGRICULTURE. F-Agricultural Experiments and Research—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45 | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|-------------------|-----------------------|--------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (26) Statistical Section of the Sugarcane Research Scheme, Padegaon. | | | | | | | | |
| F-2 (26) (1) Pay of Establishment— | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | .... | .... | 1,600 | 2,741 |
| F-2 (26) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance (ordinary) | .. | .. | .. | .. | .... | .... |  | 100 |
| Dearness allowance | .. | .. | .. | .. | .... | .... |  | 337 |
| War allowance—Non-gazetted officers | .. | .. | .. | .. | .... | .... |  | 203 |
| | | | | Total | .... | .... | 300 | 640 |
| F-2 (26) (2) Contingencies— | | | | | | | | |
| Other charges | .. | .. | .. | .. | .... | .... | 200 | 240 |
| | | | | Total (26) | .... | .... | 2,100 | 3,621 |
| (27) Wheat Rust Survey Scheme in South India. | | | | | | | | |
| F-2 (27) (1) Pay of Establishment | .. | .. | .. | .. | .... | .... | 500 | .... |
| F-2 (27) (2) Allowances Honoraria, etc... | .. | .. | .. | .. | .... | .... | 500 | .... |
| | | | | Total (27) | .... | .... | 1,000 | .... |
| (28) Scheme for composition of town refuse into manure. | | | | | | | | |
| F-2 (28) (1) Pay of Officers | .. | .. | .. | .. | .... | .... | 1,300 | .... |
| F-2 (28) (2) Pay of Establishment | .. | .. | .. | .. | .... | .... | 2,250 | .... |
| F-2 (28) (3) Allowances, Honoraria, etc. | .. | .. | .. | .. | .... | .... | 1,000 | .... |
| F-2 (28) (4) Contingencies | .. | .. | .. | .. | .... | .... | 50 | .... |
| | | | | Total (28) | .... | .... | 4,600 | .... |
| (29) Scheme for establishment of striga sick plots in striga attack in Bombay Province. | | | | | | | | |
| F-2 (29) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | | | | | |
| Portion of divisible expenditure transferred from the minor head "special Development Programme" (Page 388) |  |  |  |  | .... | .... | .... | +3,420 |
| | | | | Total (29) | .... | .... | .... | 3,420 |
| Total—F-2—Voted | | | | | 1,62,506 | 93,300 | 1,11,100 | 87,000 |

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| F-3. SCHEMES FINANCED FROM THE SUGAR EXCISE FUND. | | | | | | | | | |
| (a) Scheme for the Control of Grass-Hoppers on Pravara and Godavari Canals. | | | | | | | | | |
| F-3 (a) (1) Pay of Establishment— | | | | | | | | | |
| Temporary Establishment | | | | | | 915 | --- | 200 | --- |
| F-3 (a) (2) Allowances, Honoraria— | | | | | | | | | |
| Travelling Allowance | | | | | | 404 | | | |
| Bonus to mukadams | | | | | | --- | | | |
| Dearness allowance | | | | | | 144 | | | |
| Total | | | | | | 549 | --- | 400 | --- |
| F-3 (a) (2) Contingencies— | | | | | | | | | |
| Non-contract Contingencies— | | | | | | | | | |
| Rent, rates and taxes | | | | | | | | | |
| Miscellaneous expenses | | | | | | | | | |
| Pay of inferior servants | | | | | | | | | |
| Dearness allowance | | | | | | | | | |
| Total | | | | | | 1,161 | .... | 200 | .... |
| Total, (a) | | | | | | 2,624 | .... | 800 | .... |

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F-3 SCHEMES FINANCED FROM THE SUGAR EXCISE FUND—conold. | | | | |
| (b) Scheme for five research sub-stations for work on sugarcane. | | | | |
| F-3 (b) (1) Pay of Establishment— | | | | |
| Temporary establishment | 6,319 | 2,235 | 2,000 | — |
| F-3 (b) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance (ordinary) | 774 | 250 | | — |
| Dearness allowance | 1,315 | 470 | | — |
| Total .. | 2,089 | 720 | 800 | — |
| F-3 (b) (3) Contingencies— | | | | |
| Non-contract contingencies—Rents, rates and taxes | | 1,200 | | |
| Office expenses and miscellaneous | | 100 | | |
| Service, postage and telegram | | 50 | | |
| Supplies and services— | | | | |
| Cultivation charges | | 3,200 | | |
| Purchase and upkeep of livestock | | 125 | | |
| Crop physiology and soil physics section | | 370 | | |
| Dearness allowance | | 1,000 | | |
| Total .. | 22,570 | 6,050 | 8,000 | — |
| Total (b) .. | 30,978 | 9,000 | 10,800 | — |
| (c) Scheme for genetic method of soil survey in sugarcane areas. | | | | |
| F-3 (c) (1) Pay of Officers | | | | |
| | 1,948 | 200 | 3,300 | 3,000 |
| F-3 (c) (2) Pay of Establishment— | | | | |
| Temporary establishment | 3,889 | 400 | 5,000 | 5,660 |
| F-3 (c) (3) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance (ordinary) | 647 | | | 1,200 |
| Dearness allowance | 1,020 | 100 | | 1,790 |
| War allowance—Gazetted officers | | | | 600 |
| Total .. | 1,667 | 100 | 3,400 | 3,590 |
| F-3 (c) (4) Contingencies— | | | | |
| Office expenses and miscellaneous | | | | 1,700 |
| Apparatus and chemicals | | | | 3,200 |
| Service postage and telegrams | | | | 50 |
| Dearness allowance | | | | 200 |
| Total .. | 4,948 | | 5,200 | 5,150 |
| Total (c) .. | 12,452 | 700 | 16,900 | 17,400 |
| Total, F-3 .. Voted .. | 46,054 | 9,700 | 28,500 | 17,400 |

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—concl'd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F-4. OTHER SCHEMES. | | | | |
| (a) Scheme for conducting crop experiments in the waterlogged areas of Olpad Taluka of the Surat District. | .... | .... | .... | .... |
| (b) Scheme for research into and demonstration of methods of control of Koleroga disease of areca nut. | | | | |
| F-4 (b) (1) Pay of Establishment— | | | | |
| Temporary establishment | 799 | 800 | 830 | 46 |
| F-4 (b) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | 270 | 150 |  | .... |
| Dearness allowance | 246 | 250 | | 14 |
| Total .. | 516 | 400 | 720 | 14 |
| F-4 (b) (3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Miscellaneous expenses | | 700 |  | .... |
| Total .. | 1,243 | 700 | 1,150 | .... |
| Total (b) .. Voted .. | 2,558 | 1,900 | 2,700 | 60 |
| (C) Dry Farming Research Sub-Stations. | | | | |
| F-4 (c) (1) Pay of Establishment— | | | | |
| Temporary Establishment | 1,179 | 380 | 450 | .... |
| F-4 (c) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance—Ordinary | 240 | 40 | | |
| Dearness allowance | 236 | 80 | | |
| Total .. | 476 | 120 | 250 | .... |
| F-4 (c) (3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Service postage and telegrams | | 20 | | |
| Petty construction and repairs | | 100 | | |
| Rent, rates and taxes .. .. . |  | .... |  |  |
| Office expenses and miscellaneous | | 50 | | |
| Dearness allowance | | 100 | | |
| Supplies and Services— | | | | |
| Cultivation charges | | 630 | | |
| Purchase and upkeep of live stock | | 100 | | |
| Total .. | 3,230 | 1,000 | 800 | .... |
| Total (c) .. | 4,885 | 1,500 | 1,500 | .... |

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (d) Scheme for wool weaving and spinning training class at the Sheep Breeding Farm, Poona. | | | | |
| F 4 (d) (1) Pay of Establishment— | | | | |
| Temporary establishment | 480 | * | | |
| F 4 (d) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowances (ordinary) voted | | 100 | | |
| Dearness allowances | | 220 | | |
| Total .. | 196 | 320 | 320 | |
| F 4 (d) (3) Contingencies— | | | | |
| Office expenses and miscellaneous | 498 | 580 | 580 | |
| Total (d) .. | 1,174 | 900 | 900 | |
| (e) Scheme for investigation into use of vegetable dyes on wool (under the Live Stock Expert to Government). | | | | |
| F 4 (e) (1) Pay of Establishment— | | | | |
| Temporary establishment | 521 | | | |
| F 4 (e) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowances (ordinary) voted | | | | |
| Dearness allowance | | | | |
| Total .. | 119 | | | |
| F 4 (e) (3) Contingencies— | | | | |
| Office expenses and miscellaneous | | 100 | | |
| Chemicals and apparatus, etc. | | 400 | | |
| Total .. | 495 | 500 | 500 | |
| Total (e) .. | 1,135 | 500 | 500 | |

* Shown under 43—Industries.

EXPENDITURE.

| DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—conold. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (f) Research statistics at Sholapur and Bijapur: | | | | |
| F (f) (1) Pay of Officers | | | | |
| Soil Physicist (300—900) | 2,880 | 7,200 | 9,100 | 10,500 |
| F (f) (2) Pay of Establishment— | | | | |
| Agricultural Officers and Assistants | | 11,800 | | 10,971 |
| Superintendents and clerks | | 2,390 | | 2,419 |
| Servants | | 1,010 | | 1,340 |
| Temporary Establishment .. .. . |  | .... |  | .... |
| Total .. | 8,316 | 15,200 | 14,500 | 14,730 |
| F (f) (3) Allowances and Honoraria, etc.— | | | | |
| Travelling allowance | | 1,800 | | 1,230 |
| | | 2,500 | | 3,500 |
| Dearness allowance | | 1,200 | | 2,551 |
| War allowance { Gazetted officers .. .. . |  | .... |  | 1,049 |
| { Non-gazetted officers .. .. . |  | .... |  | 210 |
| Total .. | 2,764 | 5,500 | 7,600 | 8,540 |
| F (f) (4) Contingencies— | | | | |
| Rent, Rates and Taxes | | 800 | | 1,250 |
| Pay of inferior servants | | 2,000 | | 2,400 |
| Office expenses and Miscellaneous | | 1,100 | | 750 |
| Books and Periodicals | | 300 | | 200 |
| Service, postage and telegrams | | 300 | | 320 |
| Purchase and upkeep of livestock | | 1,500 | | 1,600 |
| Apparatus and chemicals | | 2,300 | | 2,100 |
| Petty construction and repairs | | 800 | | 500 |
| Purchase and upkeep of machinery | | 1,500 | | 1,500 |
| Cultivation charges | | 4,200 | | 5,000 |
| Dearness allowance | | 1,800 | | 2,550 |
| Buildings .. .. . |  | .... |  | .... |
| Office furniture and equipment .. .. . |  | .... |  | .... |
| Implements, dead stock machinery | | 500 | | 500 |
| Scientific apparatus and laboratory equipment .. .. . |  | .... |  | .... |
| Total (f) .. | 20,276 | 17,100 | 21,700 | 18,670 |
| Total F-4 Voted .. | 34,236 | 45,000 | 52,900 | 52,440 |
| Total F-4 Voted .. | 43,988 | 49,800 | 58,500 | 52,500 |

| DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| G-(1) Pay of Officers— | | | | | | |
| <i>Charged</i> | | | Rs. | Rs. | Rs. | Rs. |
| Principal and Professor of Agriculture. (1,250—50—1,500 with special pay of Rs. 150 p.m.) | 1 | 1 | | 1,800 | | 1,800 |
| Horticulturist (350—1,250) | 1 | 1 | | 16,400 | | 17,000 |
| <i>Voted.</i> | | | | | | |
| Professors and Assistant Professors. 2 (250—20—750); 2 (300—20—900); 2 (170—500); 1 (200—600), (150—500) | 9 | 9 | | 39,289 | | 36,751 |
| Economic Botanist. (300—1,000) | 1 | 1 | | 7,784 | | 8,204 |
| Agricultural Chemist. (300—900) | 1 | 1 | | 5,469 | | 5,829 |
| Plant Pathologist. (300—900) | 1 | 1 | | 10,068 | | 10,548 |
| Assistant Horticulturist. (170—10—500) | 1 | 1 | | 4,185 | | 3,320 |
| Forestry Instructor. (300—20—900 with special pay of Rs. 75) | 1 | .. | | 1,180 |  | .... |
| Agricultural Entomologist | 1 | 1 | | 3,025 | | 3,610 |
| Assistant Professor and officer in charge of the Diploma and Kamgar Courses at Manjri (Rs. 170—500) | .. | 1 |  | .... |  | 3,315 |
| Leave salary .. .. . |  |  |  | .... |  | 623 |
| Total .. | | | | 14,445 | 18,200 | 18,100 |
| Total .. | | | | 74,037 | 71,000 | 68,400 |
| Total .. | | | | | | 18,800 |
| Total .. | | | | | | 72,200 |
| G-(2) Pay of Establishment— | | | | | | |
| Subordinate Medical Officer (200), Compounder (35) and special pay (Rs. 15) for medical supervision.. .. . | | | | 3,600 | | 3,752 |
| Clerks and store-keeper (25—200) | | | | 16,376 | | 15,228 |
| Agricultural Officers and assistants (30—300) | | | | 72,900 | | 66,053 |
| Fitters, Engine Drivers, plant collectors, head malis, Headgardeners etc. (20—60) | | | | 4,111 | | 3,852 |
| Servants, malis, Insect collectors, setters, ploughmen etc. (12—40) | | | | 9,343 | | 10,603 |
| Kamgars .. .. . |  |  |  | .... |  | 64,816 |
| Contract establishment (16—25) | | | | 744 | | 744 |
| Temporary establishment | | | | 10,507 | | 1,07,535 |
| Probable savings | | | | -6,781 | | -283 |
| Total .. | | | | 1,04,832 | 1,10,800 | 1,53,400 |
| Total .. | | | | | | 2,72,300 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—contd. | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--------------------------|--|---------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | Rs. | Rs. | Rs. | Rs. |
| G-(3) Allowances, Honoraria, etc.— | | | | | | | |
| | | | Ordinary—charged .. | | 1,200 | | 1,200 |
| Travelling allowance | | | Fixed—voted .. | | 470 | | 324 |
| | | | Ordinary—voted .. | | 16,300 | | 23,348 |
| Dearness allowance | | | Voted .. | | 14,430 | | 78,338 |
| War allowance .. | Gazetted Officers .. | | Voted .. |  | .... |  | 10,146 |
| | Non-gazetted Officers .. | | Voted .. |  | .... |  | 2,544 |
| | | | Total .. | | | | |
| | | | Charged .. | 1,370 | 1,200 | 2,100 | 1,200 |
| | | | Voted .. | 35,621 | 31,200 | 74,400 | 1,14,700 |
| G-(4) Scholarships— | | | | | | | |
| Additional aid to students | | | | 13,632 | 9,800 | 9,000 | 9,800 |
| | | | Total .. | 13,632 | 9,800 | 9,000 | 9,800 |
| G-(5) Contingencies— | | | | | | | |
| Contract contingencies— | | | | | | | |
| Books and periodicals | | | | | 1,500 | | 2,850 |
| Telephone charges | | | | | 256 | | 260 |
| Purchase of and repairs to furniture | | | | | 350 | | 350 |
| Non-contract contingencies— | | | | | | | |
| Pay of inferior servants | | | | | 4,800 | | 8,845 |
| Rents, rates and taxes | | | | | 939 | | 5,576 |
| Office expenses and miscellaneous | | | | | 7,550 | | 9,600 |
| Service postage and telegrams | | | | | 2,720 | | 3,970 |
| Water supply | | | | | 5,200 | | 7,550 |
| Lighting charges | | | | | 6,000 | | 8,750 |
| Petty construction and repairs | | | | | 2,600 | | 4,345 |
| Dearness allowance | | | | | 27,963 | | 48,220 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering. | Strength. | | Accounts 1943-44 | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|---------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| H-(1) Pay of Officers — | | | | | | |
| Agricultural Engineer—(300—900) Voted .. | 1 | 1 | | 4,100 | | 4,320 |
| Mechanical Transport Engineer (Rs. 1,500—50—1,600) .. Voted .. | .. | 1 |  | .... |  | 18,230 |
| Assistant Agricultural Engineers in charge of Iron and Steel Supply Scheme (Rs. 170—10—500) Voted .. | .. | 2 |  | .... |  | 1,450 |
| Total .. | | | 3,839 | 4,100 | 14,700 | 24,000 |
| H-(2) Pay of Establishment— | | | | | | |
| Workshop establishment (60—250) | 3 | 3 | | 3,700 | | 4,307 |
| Mechanical assistants, draftsmen and tracers (35—250) | 5 | 5 | | 8,400 | | 8,701 |
| Fitters and engine drivers (30—130) | 8 | 8 | | 8,150 | | 7,408 |
| Clerks and storekeepers (25—115) | 5 | 5 | | 4,820 | | 4,920 |
| Servants (17—19) | 8 | 8 | | 1,630 | | 1,620 |
| Temporary establishment .. .. . |  |  |  | .... |  | 14,051 |
| Probable savings .. .. . |  |  |  | .... |  | -305 |
| Total .. | | | 27,392 | 26,700 | 44,400 | 40,700 |
| H-(3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance—ordinary | | | | 5,600 | | 13,460 |
| Dearness allowance | | | | 2,300 | | 8,780 |
| Compensatory allowance .. .. . |  |  |  | .... |  | 184 |
| War allowance { Gazetted Officers .. .. . |  |  |  | .... |  | 926 |
| { Non-gazetted Officers .. .. . |  |  |  | .... |  | 650 |
| Total .. | | | 8,459 | 7,900 | 27,100 | 24,000 |
| H-(4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Purchase of books and periodicals | | | | 50 | | 70 |
| Purchase of and repairs to furniture | | | | 30 | | 90 |
| Carriage of records | | | | 10 | | 10 |
| Other charges | | | | 90 | | 70 |
| Non-contract contingencies— | | | | | | |
| Pay of inferior servants | | | | 2,720 | | 2,460 |
| Rent rates and taxes | | | | 150 | | 261 |
| Office expenses and miscellaneous | | | | 700 | | 3,800 |
| Service postage and telegrams | | | | 550 | | 1,750 |
| Dearness allowance | | | | 750 | | 1,189 |
| Supplies and Services— | | | | | | |
| Purchase of dead stock | | | | 1,300 | | 2,000 |
| Upkeep of machinery | | | | 4,750 | | 6,900 |
| Total .. | | | 10,785 | 11,100 | 14,800 | 18,600 |
| H-(5) Establishment charges paid to or recovered from other Government Departments, etc.— | | | | | | |
| Deduct.—Amount transferred to 85-A, Capital Outlay, etc. on account of Iron and Steel Supply Scheme Voted .. |  |  |  | .... | -21,000 | -9,600 |
| Total—Voted .. | | | 50,475 | 49,800 | 80,000 | 97,700 |

| DETAILED ACCOUNT No. 40-J. AGRICULTURE. J-Grants-in-aid, Contributions, etc. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Utilization of gaorakshans for improvement of cattle | | 6,000 | | 10,000 |
| Subsidies to agricultural associations for propaganda | | 57,010 | | 56,920 |
| Grants-in-aid to local bodies | | 700 | | 1,700 |
| Grants-in-aid towards revised Jayawant and Gadag No. 1 Cotton Seed distribution Schemes | | 61,210 | | 67,920 |
| Grants-in-aid towards Jarilla Cotton Seed distribution scheme | | 41,400 | | 41,200 |
| Subsidy to Agri-Horticultural Society of Western India | | 1,100 | | 1,100 |
| Scheme for introduction and extension of B. D. Cotton seed in Broach District .. .. . |  | .... |  | .... |
| Surat Cotton Seed Distribution Scheme | | 10,250 | | 550 |
| Scheme for multiplication and supply of Jarila Cotton seed on Deccan Canals .. .. . |  | .... |  | .... |
| Grant-in-aid to the Institute of Agriculture, Animal Husbandry and dairying, Anand | | 60,000 | | 60,000 |
| Scheme for control of selection I-A Cotton in Surat | | 1,300 |  | .... |
| Jalgaon Cotton Breeding Scheme, East Khandesh | | 3,830 | | 4,380 |
| Scheme for the improvement of Dharwar American Cotton | | 490 | | 500 |
| Extension of the scheme for the improvement of Wagad Cotton at Viramgaum Dholka | | 590 | | 720 |
| Grant-in-aid to Sir Cusrow Wadia Trust Fund | | 25,000 | | 25,000 |
| Broach Cotton Breeding Scheme | | 6,200 | | 7,310 |
| Cultivation of 1027 A. L. F. Cotton in Nawapur Peta | | 1,400 | | 610 |
| Scheme for the grading of 1027 A. L. F. and 8-1 Cotton in Surat District .. .. . |  | .... |  | .... |
| Grants-in-aid for Khillar Cattle Breed in Sholapur District | | 820 | | 820 |
| Cotton wilt Breeding scheme for Surat area | | 100 | | 100 |
| Grant of a subsidy to Kandivli Gowshala | | 4,000 |  | .... |
| Scheme for multiplication and distribution of Vijaya Cotton Seed in middle Gujarat .. .. . |  | .... |  | 38,990 |
| Scheme for multiplication and distribution of Wagoter Cotton Seed in Wagod Tract .. .. . |  | .... |  | 7,680 |
| Total—Voted .. | 2,82,968 | 2,81,400 | 3,00,000 | 3,25,500 |
| DETAILED ACCOUNT No. 40-K. 40-AGRICULTURE. K-Works. | | | | |
| Construction buildings at the Government Poultry Farm, Dhulia .. .. . |  | .... |  | 10,400 |
| Construction of buildings for the Tobacco Breeding Station, Nipani .. .. . |  | .... |  | .... |
| Total—Voted .. | 1,700 | .... | .... | 10,400 |
| DETAILED ACCOUNT No. 40-L. 40-AGRICULTURE. L. Other Charges. | | | | |
| Cattle Census | 62,057 | 3,000 | 5,000 | 5,000 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | |
| (1) Rice Breeding Sub-station, Vadgaon | 4,658 | 5,800 | 6,000 | 1,300 |
| (2) Tegur Cattle Breeding Farm | 10,428 | 10,900 | 12,700 | 13,600 |
| (3) Boring operations | 1,449 | 1,500 | 17,000 | * |
| (4) Demonstration of the Method of control of Katra Caterpillars in North Gujarat . . . . . | .... | 2,200 | 2,200 | .... |
| (5) Model Project for the introduction and demonstration of Agricultural Improvements in Dhohad Taluka and Jhalod Mahal of the Panch Mahals District | 1,384 | 1,700 | 1,500 | 1,700 |
| (6) Grants-in-aid | 3,550 | 3,800 | 3,800 | 3,800 |
| (7) Potato Varietal Trial Scheme | 4,287 | 7,300 | 1,000 | .... |
| (8) Institute of Agriculture, Animal Husbandry and Dairying Anand | 119 | .... | 1,20,000 | .... |
| (9) Training of Rural Assistants | 1,35,047 | 16,900 | 30,000 | 10,700 |
| (10) Bunding and Dry farming and Development Scheme | 9,55,915 | 70,00,000 | 48,39,000 | 74,55,200 |
| (11) Rice and Ragi Breeding sub-station, Igatpuri | 7,908 | 8,200 | 8,900 | 9,400 |
| (12) Scheme for research and experimental work in connection with Agave cultivation. | 681 | 1,400 | 1,400 | 1,600 |
| (13) Scheme for reclamation of marl lands in Sholapur District | 3,113 | .... | 4,600 | 4,300 |
| (14) Pulse-Research Scheme | 4,619 | 5,500 | 4,400 | 6,600 |
| (15) Taluka Demonstration Centres | 1,14,255 | 1,63,100 | 1,75,000 | 1,70,000 |
| (16) Scheme of organisation of and training in bee-keeping | 4,030 | 2,800 | 5,400 | 5,800 |
| (17) Improvement of Poultry in villages | 5,215 | 7,000 | 7,600 | .... |
| (18) Scheme of investigation into the Koleroga disease of Betel nut | 5,080 | 5,000 | 6,500 | 5,900 |
| (19) Tree Planting Scheme | 1,000 | 1,000 | 1,000 | 1,000 |

* Provided under "H-Agricultural Engineering".

EXPENDITURE.

353

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (20) Scheme for Research in agricultural economics | 4,000 | 4,000 | 4,000 | 5,000 |
| (21) Scheme for Development of Dangi Breed as a measure towards the Improvement of Cattle in the Konkan | 9,727 | 19,700 | 18,800 | 13,400 |
| (22) Seed Multiplication scheme at the Cereal Breeding station, Niphad | 2,059 | 2,200 | 2,200 | 2,400 |
| (23) Scheme for development of Horticultural work in co-operation with Rural Development Board. | 3,102 | 3,000 | 5,300 | 6,200 |
| (24) Scheme for establishment of a Sheep Breeding Research Station at Bagalkot, District Bijapur. | 4,144 | 4,200 | 4,300 | 4,100 |
| (25) Scheme for scientific work on improvement of irrigated wheat at the Cereal Breeding station, Niphad. | 1,932 | 2,500 | 2,000 | 3,500 |
| (26) Scheme for improvement of Butter Industry | 3,393 | 1,500 | 1,500 | .... |
| (27) Scheme for a Model Village and Agricultural Project for aboriginal tribes of Khardi. | 10,928 | .... | .... | .... |
| (28) Scheme for scientific Research work on the cultivation of Rice on Salt Lands | 7,531 | 6,100 | 7,200 | 7,500 |
| (29) Scheme for developmental Research on Sheep and Wool Improvement in villages | 12,725 | 11,800 | 13,000 | 8,700 |
| (30) Scheme for the survey of Citrus Die-back Diseases | 1,093 | 1,450 | 800 | 1,600 |
| (31) Scheme for Genetic improvement of Kodra in the Province of Bombay | 2,263 | 2,350 | 3,500 | 3,000 |
| (32) Scheme for Research on small Millets | 926 | 1,000 | 500 | 1,400 |
| (33) Scheme for formation of Kankrej Breed society | 1,063 | 1,700 | 1,200 | 2,400 |
| (34) Scheme for the extension of Vegetable cultivation .. .. . | .... | .... | 1,300 | 1,500 |
| | 29,615 | 21,600 | 57,400 | 70,400 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (35) Scheme for the establishment of three Poultry Supply Farms at Sangola, Pandharpur and Jalol in Sholapur District .. .. . | .... | 720 | 12,800 | 400 |
| (36) Scheme for the extension of the Rice Breeding Farms in Bombay Province | 15,431 | 13,700 | 23,600 | 17,400 |
| (37) Improvement of Milk Supply (Dairy Farming) | 9,937 | 3,400 | * | * |
| (38) Measures for the intensification of 'Grow More Food' Campaign | 17,329 | 80,400 | 2,06,600 | 1,54,600 |
| (39) Scheme for the extension of vegetable cultivation in Surat and Thana Districts | 489 | 4,100 | 6,600 | 8,100 |
| (40) Liaison Officer and Business Manager of the schemes run by the Agricultural Department | 5,090 | 10,920 | 20,000 | 23,200 |
| (41) Scheme for the production, storage and disposal of vegetable seeds | 1,932 | 4,700 | 4,700 | 5,800 |
| (42) Scheme for the botanical improvement of Indian Vegetables | 1,905 | 6,660 | 6,700 | 8,300 |
| (43) Scheme for the development of Fibre Industry | 835 | 3,920 | 3,900 | 3,600 |
| (44) Scheme for the control of Eel worms | 603 | 680 | 700 | 800 |
| (45) Scheme for organisation and extension of Protective Control Measures against Insect pests .. .. . | .... | 11,700 | .... | 13,500 |
| (46) Scheme for opening of 18 Centres for Research work on the Technique and Economics of Crop Production under Well Irrigation .. .. . | .... | 41,000 | 25,700 | 38,100 |
| (47) Scheme for Improvement of Milch buffaloes in Bombay Province .. .. . | .... | 2,700 | 2,700 | 5,600 |
| (48) Scheme for the establishment of Agricultural Research Station, Deccan Canals, with six Sub-Stations .. .. . | .... | 2,06,300 | 2,71,000 | 1,99,300 |
| (49) Scheme for the establishment of Research Sub-Station at Chas and Jeur under the Dry Farming Research Scheme .. .. . | .... | 5,800 | 6,100 | 6,600 |
| (50) Scheme for the establishment of Rice Breeding Station at (i) Nawagaun, Taluka Matar, and (ii) Bulsar, District Surat .. .. . | .... | 31,200 | .... | 31,200 |
| (51) Scheme for improvement of wells in dry and scarcity areas | 128 | .... | 1,14,900 | 6,88,200 |
| (52) Famine relief measures in Bijapur and Sholapur Districts | 20,803 | .... | .... | .... |
| (53) Vegetable extension scheme under the Liaison Officers, and Business Manager, Poona .. .. . | .... | .... | .... | 10,000 |
| (54) Scheme for construction of temporary Bandharas for double cropping of Rice in Konkan .. .. . | .... | .... | 10,300 | 600 |
| (55) Scheme for genetic improvement of wheat of Bhal tract of Gujarat (Wheat Breeding Station, Arnej) .. .. . | .... | .... | 14,500 | 7,700 |
| (56) Co-ordinated scheme for Crop Weather observations—Agricultural College, Poona, Karjat, Niphad, Dharwar, Sholapur, Padegaon and Jalgaon .. .. . | .... | .... | 7,900 | 5,300 |
| (57) Scheme for Model Village at Kasti (Shahapur) .. .. . | .... | .... | .... | 1,700 |

*Transferred to the head "47—Miscellaneous Departments—Special Development Programme".

EXPENDITURE.

355

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (58) Scheme for the Control Work against Wingless Grass Hoppers Pests on Bajri and Jowar Crops in Karnatak, Deccan and Nasik Districts | | | 62,300 | 46,000 |
| (59) Scheme for establishment of Striga Sick plots in Striga attack in Bombay Province | | | 3,800 | 3,400 |
| (60) Ameliorative measures for the Backward Classes— | | | | |
| (A) Model Agricultural Project—Chinchpada Peta, Nawapur | | | | 4,100 |
| (B) Taluka Demonstration Centres in Backward Areas in West Khandesh | | | | 6,800 |
| (C) Scholarships for Backward Class students | | | | 6,000 |
| (D) Scheme for establishment of centres for sheep farming and wool products in Backward Class tracts in Bagalpur and Bijapur Talukas | | | | 4,200 |
| (E) Scheme for establishment of Central Poultry Farms in Backward Tracts in Thana and West Khandesh Districts | | | | 3,900 |
| (F) Scheme for introduction of premium Cows in Thana and West Khandesh Districts (Backward Class Schemes) | | | | 8,500 |
| Total—Ameliorative measures for the Backward Classes (60) | | | 41,100 | 33,500 |
| (61) Scheme for preparation and supply of manure to Potato growers in Poona District | | | 3,82,700 | 4,64,800 |
| (62) Scheme for investigation on some pests of Rice Crop at Kumpta | | | 5,200 | 5,100 |
| (63) Scheme for extensive work in live-stock improvement | | | 1,02,600 | 2,62,500 |
| (64) Mechanical cultivation and transport | | | 20,300 | 3,200 |
| (65) Scheme of Potato Storage and Supply (Military) | | | 37,200 | 55,400 |
| (66) Scheme for investigation on Colchicine induced poliploidy in Crop plants | | | | 3,000 |
| (67) Experimental projects relating to Post-War plans in Ratnagiri District | | | 42,100 | 1,37,500 |
| (68) Crop Cutting Scheme, Kolaba | | | 4,800 | .... |
| (69) Scheme for construction of new wells and tanks and repairing of old tanks and deepening of old wells | | | 6,500 | .... |
| (70) Scheme for improvement of quality and number of Cattle in the Bijapur District | | | 35,000 | .... |
| Deduct—Amount debitable to the Government of India | | | -76,600 | .... |
| Total, M-Special Development Programme | | | 1,300 | 1,500 |
| { Charged | | | 1,300 | 1,500 |
| { Voted | 14,31,721 | 77,56,000 | 67,76,000 | 1,00,65,500 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (1) RICE BREEDING SUB-STATION, VADGAON. | | | | | | | | |
| M-(1) (1) Pay of Establishment— | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | 675 | 720 | | 330 |
| M-(1) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance (ordinary) | .. | .. | .. | .. | 83 | 120 | | 30 |
| Dearness allowance | .. | .. | .. | .. | 111 | 120 | | 50 |
| | | | | Total | 194 | 240 | | 80 |
| M-(1) (3) Contingencies— | | | | | | | | |
| Non-contract contingencies— | | | | | | | | |
| Miscellaneous expenses | .. | .. | .. | .. | | 120 | | 30 |
| Purchase and Upkeep of Livestock | .. | .. | .. | .. | | 100 | | 25 |
| Service postage and telegrams | .. | .. | .. | .. | | 20 | | 5 |
| Rents, rates and taxes | .. | .. | .. | .. | | 491 |  | .... |
| Pay of inferior servants | .. | .. | .. | .. | | 1,027 | | 212 |
| Dearness allowance | .. | .. | .. | .. | | 1,152 | | 250 |
| Supplies and Services— | | | | | | | | |
| Purchase of dead stock | .. | .. | .. | .. | | 100 |  | .... |
| Cultivation charges | .. | .. | .. | .. | | 1,000 |  | .... |
| Apparatus Books, etc. | .. | .. | .. | .. | | 50 | | 320 |
| Petty construction and repairs | .. | .. | .. | .. | | 400 |  | .... |
| Bunding (Land Development) | .. | .. | .. | .. | | 200 |  | .... |
| Destruction of Insect Pest | .. | .. | .. | .. | | 20 |  | .... |
| Upkeep and running of Machinery | .. | .. | .. | .. | | 160 | | 48 |
| | | | | Total | 3,789 | 4,840 | | 890 |
| | | | | Total, (1) | 4,658 | 5,800 | 6,000 | 1,300 |

EXPENDITURE.

357

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (2) TEGUR CATTLE BREEDING FARM. | | | | | | | | |
| M-(2) (1) Pay of Establishment— | | | | | | | | |
| Temporary establishment | -- | -- | -- | -- | 798 | 840 | | 1,400 |
| M-(2) (2) Allowances, Honoraria— | | | | | | | | |
| Travelling allowance | -- | -- | -- | -- | 218 | 170 | | 170 |
| Dearness allowance | -- | -- | -- | -- | 212 | 210 | | 590 |
| Compensatory allowance | -- | -- | -- | -- | .... |  |  | 60 |
| Total .. | | | | | 430 | 380 | | 820 |
| M-(2) (3) Contingencies— | | | | | | | | |
| Non contract contingencies— | | | | | | | | |
| Office expenses and miscellaneous | -- | -- | -- | -- | | 65 | | 70 |
| Upkeep of live stock | -- | -- | -- | -- | | 4,000 | | 5,000 |
| Service postage and telegrams | -- | -- | -- | -- | | 50 | | 50 |
| Purchase of deadstock | -- | -- | -- | -- | | 50 | | 450 |
| Dearness allowance | -- | -- | -- | -- | | 765 | | 1,060 |
| Supplies and Services— | | | | | | | | |
| Cultivation charges | -- | -- | -- | -- | | 3,500 | | 3,500 |
| Upkeep and running of machinery | -- | -- | -- | -- | | 200 | | 200 |
| Repairs and petty construction | -- | -- | -- | -- | | 1,000 | | 1,000 |
| Apparatus and Chemicals | -- | -- | -- | -- |  | .... |  | .... |
| Training in bunding methods to cultivator students | -- | -- | -- | -- | | 50 | | 50 |
| Total .. | | | | | 9,200 | 9,680 | | 11,380 |
| Total (2) .. Voted .. | | | | | 10,428 | 10,900 | 12,700 | 13,600 |
| (3) BORING OPERATIONS. | | | | | | | | |
| M-(3) (1) Contingencies— | | | | | | | | |
| Supplies and Services— | | | | | | | | |
| Upkeep and running expenses of machinery | -- | -- | -- | -- | | 1,500 | | |
| Total .. | | | | | 1,449 | 1,500 | | * |
| Total (3) .. | | | | | 1,449 | 1,500 | 17,000 | * |

* Provided under "H—Agricultural Engineering".

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (4) DEMONSTRATION OF THE METHOD OF CONTROL OF KATRA CATERPILLARS IN NORTH GUJARAT. | | | | |
| M-(4) (1) Contingencies— | | | | |
| Miscellaneous expenses .. .. . | .... | 2,200 | .... | .... |
| Total (4) .. | .... | 2,200 | 2,200 | .... |
| (5) MODEL PROJECT FOR THE INTRODUCTION AND DEMONSTRATION OF AGRICULTURAL IMPROVEMENTS IN DOHAD TALUKA AND JHALOD MAHAL OF THE PANCH MAHALS DISTRICT. | | | | |
| M-(5) (1) Pay of Establishment— | | | | |
| Temporary Establishment | 1,368 | 1,130 | | 1,700 |
| M-(5) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance (ordinary) | 34 | 50 | | 50 |
| Dearness allowance | 211 | 210 | | 335 |
| Total .. | 245 | 260 | | 385 |
| M-(5) (3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Pay of inferior servants | | 360 | | 180 |
| Rents, rates and taxes | | 60 | | 60 |
| Service postage and telegrams | | 70 | | 70 |
| Office expenses and miscellaneous | | 621 | | 600 |
| Dearness allowance | | 192 | | 145 |
| Supplies and Services— | | | | |
| Purchase of dead stock | | 25 | | 25 |
| Cultivation charges | | 682 | | 100 |
| Total .. | 1,247 | 2,010 | | 1,180 |
| M-(5) (4) Grant-in-aid, contributions, etc. | | | | |
|  | .... | .... |  | 110 |
| M-(5) (5) Establishment and other charges paid to or recovered from other Governments, Departments etc.— | | | | |
| Amount transferred to the minor head F-Agricultural Experiments and Research (Page 335) | -1,476 | -1,700 | | -1,675 |
| Total (5) .. | 1,384 | 1,700 | 1,500 | 1,700 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd. | | | | | Accounts, 19.3 44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (9) Training of Rural Assistants— | | | | | | | | |
| M-(9) (1) Pay of Establishment— | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | 34,838 | 5,940 | | 3,630 |
| M-(9) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling Allowance (ordinary) | .. | .. | .. | .. | 8,780 | 936 | | 650 |
| Dearness allowance | .. | .. | .. | .. | 12,966 | 2,924 |  | .... |
| Total | | | | | 21,746 | 3,860 | | 650 |
| M-(9) (3) Scholarships— | | | | | | | | |
| Additional aid to students | .. | .. | .. | .. | 28,065 | 5,600 | | 3,720 |
| M-(9) (4) Contingencies— | | | | | | | | |
| Non-contract contingencies— | | | | | | | | |
| Appliances and furniture | .. | .. | .. | .. |  | .... |  | 1,000 |
| Petty construction and repairs | .. | .. | .. | .. |  | .... |  | .... |
| Service Postage and Telegrams | .. | .. | .. | .. | | 40 |  | .... |
| Pay of inferior servants | .. | .. | .. | .. | | 96 |  | .... |
| Office expenses and miscellaneous | .. | .. | .. | .. | | 105 | | 200 |
| Rent, rates and taxes | .. | .. | .. | .. |  | .... |  | 300 |
| Dearness allowance | .. | .. | .. | .. | | 232 |  | .... |
| Supplies and services— | | | | | | | | |
| Cultivation charges | .. | .. | .. | .. | | 474 |  | .... |
| Apparatus, books etc. | .. | .. | .. | .. |  | .... |  | .... |
| Lighting charges | .. | .. | .. | .. | | 41 |  | .... |
| Purchase and upkeep of livestock | .. | .. | .. | .. | | 500 | | 1,200 |
| Raw materials | .. | .. | .. | .. |  | .... |  | .... |
| Expenditure on specialised training | .. | .. | .. | .. | | 12 |  | .... |
| Expenditure relating to public health | .. | .. | .. | .. |  | .... |  | .... |
| Total | | | | | 21,293 | 1,500 | | 2,700 |
| M (9) (5) Grants-in-aid, Contributions, etc.— | | | | | | | | |
| Grants-in-aid to the non-official centre at Bordi and Rajapur | .. | .. | .. | .. | 29,105 | .... |  | .... |
| Total (9) | | | | | 1,35,047 | 16,900 | 30,000 | 10,700 |

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|--|--|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| (10)-Bunding and Dry Farming Survey and Development Scheme— | | | | | | | | | |
| M-(10) (1) Pay of Officers— | | | | | | | | | |
|  |  |  |  |  |  | .... |  | 35,124 | |
| | | | | | | | | | |
| | | | | | | 13,550 | | 14,150 | |
| | | | | | | 4,860 |  | .... |  |
| | | | | | | 4,050 | | 12,240 | |
| | | | | | | 28,140 | | 31,821 | |
|  |  |  |  |  |  | .... |  | 4,395 | |
| | | | | | | 12,300 | | 15,060 | |
|  |  |  |  |  |  | .... |  | 2,190 | |
| | | | | | | 2,460 |  | .... |  |
| | | | | | | 5,640 | | 8,280 | |
|  |  |  |  |  |  | .... |  | 4,920 | |
|  |  |  |  |  |  | .... |  | 5,520 | |
| | | | | | Total | 40,843 | 71,000 | 1,33,700 | |
| M-(10) (2) Pay of Establishment— | | | | | | | | | |
| | | | | | | 1,43,178 | 3,77,000 | 6,48,000 | |
| M-(10) (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| | | | | | | 57,005 | 1,37,000 | 3,77,700 | |
| | | | | | | 17,289 | 67,500 | 1,59,000 | |
|  |  |  |  |  |  | .... | .... | 15,600 | |
|  |  |  |  |  |  | .... | .... | 5,300 | |
| | | | | | Total | 74,294 | 2,04,500 | 5,57,600 | |
| M-(10) (4) Scholarships | | | | | | 26,083 | .... | .... |  |
| M-(10) (5) Contingencies— | | | | | | | | | |
| <i>Non-contract contingencies—</i> | | | | | | | | | |
| | | | | | | 6,000 | | 14,900 | |
| | | | | | | 20,000 | | 18,000 | |
| | | | | | | 8,000 | | 16,000 | |
| | | | | | | | | | |
| | | | | | | 50,800 | | 49,80,000 | |
|  |  |  |  |  |  | .... |  | 6,000 | |
| | | | | | | | | | |
|  |  |  |  |  |  | .... |  | 25,000 | |
| | | | | | | 12,00,000 | | 10,00,000 | |
| | | | | | | 33,000 | | 36,000 | |
|  |  |  |  |  |  | .... |  | 20,000 | |
| | | | | | Total | 6,71,517 | 63,47,500 | 61,15,900 | |
| | | | | | Total (10) | 9,55,915 | 70,00,000 | 48,39,000 | 74,55,200 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme— <i>contd.</i> | | | | | Accounts, 1943-44. | Budget estimate, 1944-45. | Revised estimate, 1944-45. | Budget estimate, 1945-46. |
|---|----|----|----|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (11)-Rice and Ragi Breeding Sub-Station, Igatpur. | | | | | | | | |
| M-(11) (1) Pay of Establishment— | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | 1,903 | 1,970 | | 2,100 |
| M-(11) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | 203 | 200 | | 250 |
| Dearness allowance | .. | .. | .. | .. | 228 | 200 | | 350 |
| | | | | Total | 431 | 400 | | 600 |
| M-(11) (3) Contingencies— | | | | | | | | |
| Dearness allowance | .. | .. | .. | .. | | 1,100 | | 1,494 |
| Office expenses and miscellaneous | .. | .. | .. | .. | | 200 | | 200 |
| Cultivation charges | .. | .. | .. | .. | | 1,600 | | 1,800 |
| Petty Construction and repairs | .. | .. | .. | .. | | 150 | | 150 |
| Rents, rates and taxes | .. | .. | .. | .. | | 855 | | 1,084 |
| Purchase of deadstock | .. | .. | .. | .. | | 200 | | 200 |
| Pay of inferior servants | .. | .. | .. | .. | | 1,360 | | 1,392 |
| Service postage and telegrams | .. | .. | .. | .. | | 40 | | 50 |
| Purchase and Upkeep of Livestock | .. | .. | .. | .. | | 250 | | 250 |
| Apparatus Books etc. | .. | .. | .. | .. | | 25 | | 80 |
| Training in bunding methods | .. | .. | .. | .. | | 50 |  | .... |
| | | | | Total | 5,574 | 5,830 | | 6,700 |
| | | | | Total (11) | 7,908 | 8,200 | 8,900 | 9,400 |
| (12)-Scheme for research and experimental work in connection with Agave cultivation. | | | | | | | | |
| M-(12) (1) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | 87 | 150 | | 150 |
| M-(12) (2) Contingencies— | | | | | | | | |
| Office expenses and miscellaneous | .. | .. | .. | .. | | 60 | | 70 |
| Cultivation charges | .. | .. | .. | .. | | 300 | | 300 |
| Rents, rates and taxes | .. | .. | .. | .. |  | .... |  | .... |
| Upkeep and running of machinery | .. | .. | .. | .. | | 540 | | 580 |
| Transport Charges | .. | .. | .. | .. | | 350 | | 500 |
| | | | | Total | 594 | 1,250 | | 1,430 |
| | | | | Total (12) | 681 | 1,400 | 1,400 | 1,600 |

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd. | | | | | Accounts, 1943-44. | Budget estimate, 1944-45. | Revised estimate, 1944-45. | Budget estimate, 1945-46. |
|--|--|--|--|----------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (13)-Scheme for reclamation of marl lands in Sholapur District. | | | | | | | | |
| M (13) (1) Pay of Establishment— | | | | | | | | |
| Temporary establishment | | | | | 1,152 | | | 1,690 |
| M (13) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance | | | | | 20 | | | 90 |
| Dearness allowance | | | | | 212 | | | 320 |
| | | | | Total .. | 232 | | | 410 |
| M (13) (3) Contingencies— | | | | | | | | |
| Non-contract contingencies— | | | | | | | | |
| Dearness allowance | | | | | | | | 262 |
| Office expenses and miscellaneous | | | | | | | | 80 |
| Service postage and telegrams | | | | | | | | 60 |
| Rents, rates and taxes | | | | | | | | 148 |
| Petty construction and repairs | | | | | | | | 60 |
| Supplies and Services— | | | | | | | | |
| Cultivation charges | | | | | | | | 1,130 |
| Upkeep of live stock | | | | | | | | 360 |
| Bunding (Land Development) | | | | | | | | 50 |
| Purchase of dead stock | | | | | | | | 50 |
| | | | | Total .. | 1,729 | | | 2,200 |
| | | | | Total (13) .. | 3,113 | | 4,600 | 4,300 |
| (14)-Pulse Research Scheme. | | | | | | | | |
| M (14) (1) Pay of Establishment— | | | | | | | | |
| Temporary establishment | | | | | 5,378 | 6,040 | | 7,130 |
| M (14) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance | | | | | 692 | 800 | | 800 |
| Dearness allowance | | | | | 1,004 | 1,085 | | 1,710 |
| | | | | Total .. | 1,696 | 1,885 | | 2,510 |
| M (14) (3) Contingencies— | | | | | | | | |
| Office expenses and miscellaneous | | | | | | 590 | | 650 |
| Cultivation charges | | | | | | 1,725 | | 1,400 |
| Rent, rates and taxes | | | | | | 175 | | 175 |
| Apparatus and books | | | | | | 50 | | 50 |
| Purchase of dead stock | | | | | | 60 | | 60 |
| Service Postage and Telegrams | | | | | | 100 | | 100 |
| Dearness allowance | | | | | | 100 | | 400 |
| | | | | Total .. | 2,197 | 2,775 | | 2,835 |
| M (14) (4) Grant-in-aid, Contributions, etc. | | | | | | | | 416 |
| M (14) (5) Establishment charges paid or recovered from other Governments, Departments, etc.— | | | | | | | | |
| Amount transferred to the minor head "Agricultural Experiments and Research" (page 337). | | | | | -4,652 | -5,200 | | -6,291 |
| | | | | Total (14) .. | 4,619 | 5,500 | 4,400 | 6,600 |

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (15)-Taluka Demonstration Centres— | | | | |
| M (15) (1) Pay of establishment— | | | | |
| Temporary establishment | 55,551 | 87,700 | | 91,800 |
| M (15) (2) Allowances, honoraria, etc.— | | | | |
| House Rent and other allowances | 9,924 | 34,300 | | 15,900 |
| Dearness allowance | 13,266 | .... |  | 30,520 |
| Total .. | 23,190 | 34,300 | | 46,480 |
| M (15) (3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Office expenses and miscellaneous | | 6,088 | | 16,476 |
| Rents, rates and taxes | | 5,344 | | 15,244 |
| Supplies and Services— | | | | |
| Purchase of implements, seeds, etc. | | 10,000 |  | .... |
| Other contingencies | | 19,668 |  | .... |
| Total .. | 35,514 | 41,100 | | 31,720 |
| Total (15) .. | 1,14,255 | 1,63,100 | 1,75,000 | 1,70,000 |
| (16)-Scheme of organisation of and training in bee-keeping— | | | | |
| M (16) (1) Pay of establishment— | | | | |
| Temporary establishment | 2,058 | 1,700 | | 3,030 |
| M (16) (2) Allowances, honoraria, etc.— | | | | |
| Travelling allowance—ordinary | 428 | 240 | | 540 |
| Dearness allowance | 673 | 530 | | 1,250 |
| Bad climate allowance .. .. . | .... |  |  | .... |
| Honorarium .. .. . | .... |  |  | 300 |
| Total .. | 1,101 | 770 | | 2,090 |
| M (16) (3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Rents, rates and taxes | | 80 | | 300 |
| Office expenses and miscellaneous | | 70 | | 100 |
| Service postage and telegrams | | 30 | | 80 |
| Supplies and services— | | | | |
| Poultry .. .. . |  | .... |  | .... |
| Appliances and furniture | | 50 |  | .... |
| Cost of hives, logs and pots .. .. . |  | .... |  | 100 |
| Transport charges | | 30 | | 50 |
| Purchase of bees .. .. . |  | .... |  | .... |
| Other items | | 70 | | 50 |
| Total .. | 871 | 330 | | 680 |
| Total (16) .. | 4,030 | 2,800 | 5,400 | 5,800 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (19) Tree Planting Scheme. M (19) (1) Contingencies | 1,000 | 1,000 | 1,000 | 1,000 |
| (20) Scheme for Research in Agricultural Economics. M (20) (1) Grants-in-aid to Gokhale Institute of Politics and Economics .. | 4,000 | 4,000 | 4,000 | 5,000 |

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | Accounts 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (21) Scheme for Development of Dangi Breed as a measure towards the improvement of cattle in the Konkan. | | | | |
| M (21) (1) Pay of Establishment— | | | | |
| Temporary establishment | 1,434 | 1,570 | | 1,120 |
| M (21) (2) Allowances, Honoraria, etc. | | | | |
| Travelling allowance | 799 | 802 | | 804 |
| Dearness allowance | 384 | 408 | | 376 |
| Total .. | 1,183 | 1,210 | | 1,180 |
| M (21) (3) Contingencies— | | | | |
| Office expenses and miscellaneous | | 110 | | 50 |
| Purchase and upkeep of livestock | | 16,275 | | 10,060 |
| Service postage and telegrams | | 60 | | 40 |
| Rents, rates and taxes | | 75 | | 50 |
| Petty construction and repairs | | 400 | | 400 |
| Total .. | 7,110 | 7,220 | | 10,600 |
| M (21) (4) Grant-in-aid, Contributions, etc. .. .. . | ..... | ..... |  | 500 |
| Total (21) .. | 9,727 | 19,700 | 18,800 | 13,400 |
| (22) Seed Multiplication scheme at the Cereal Breeding station, Niphad— | | | | |
| M (22) (1) Pay of Establishment— | | | | |
| Temporary establishment | 330 | 400 | | 420 |
| M (22) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | 34 | 80 | | 80 |
| Dearness allowance | 80 | 100 | | 160 |
| Total .. | 114 | 180 | | 240 |
| M (22) (3) Contingencies— | | | | |
| Cultivation charges | | 920 | | 900 |
| Purchase and upkeep of livestock | | 75 | | 100 |
| Rents, rates and taxes | | 400 | | 400 |
| Petty construction and repairs | | 75 | | 70 |
| Dearness allowance | | 150 | | 270 |
| Total .. | 1,615 | 1,620 | | 1,740 |
| Total (22) .. | 2,059 | 2,200 | 2,200 | 2,400 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-M AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (23) Scheme for Development of Horticultural work in co-operation with Rural Development Board. | | | | |
| M (23) (1) Pay of establishment— | | | | |
| Temporary establishment | 2,098 | 2,244 | | 3,390 |
| M (23) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | 461 | 1,080 | | 1,620 |
| Dearness allowance | 543 | 576 | | 1,190 |
| Total .. | 1,004 | 1,656 | | 2,810 |
| Total (23) .. | 3,102 | 3,900 | 5,300 | 6,200 |
| (24) Scheme for establishment of a Sheep Breeding Research station at Bagalkot, District Bijapur. | | | | |
| M (24) (1) Pay of establishment— | | | | |
| * Temporary establishment | 669 | 900 | | 930 |
| M (24) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | 42 | 60 | | 60 |
| Dearness allowance | 151 | 216 | | 300 |
| Total .. | 193 | 276 | | 360 |
| M (24) (3) Contingencies— | | | | |
| Office expenses and miscellaneous | | 275 | | 300 |
| Purchase and upkeep of livestock | | 1,112 | | 650 |
| Service postage and telegrams | | 35 | | 35 |
| Petty construction and repairs | | 250 | | 250 |
| Pay of inferior servants | | 360 | | 360 |
| Dearness allowance | | 192 | | 415 |
| Total .. | 3,282 | 2,224 | | 2,010 |
| M (24) (4) Grants-in-aid contributions | | | | |
|  | .... | 800 | | 800 |
| Total (24) .. | 4,144 | 4,200 | 4,300 | 4,100 |

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| (25) Scheme for scientific work on improvement of irrigated wheat at the Cereal Breeding Station, Niphad. | | | | | | | | | |
| M (25) (1) Pay of Establishment— | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | 865 | 1,200 | | 1,800 |
| M (25) (2) Allowance, Honoraria, etc.— | | | | | | | | | |
| Travelling allowances | .. | .. | .. | .. | .. | .... | 50 | | 100 |
| Dearness allowance | .. | .. | .. | .. | .. | 168 | 240 | | 360 |
| Total | | | | | | 168 | 290 | | 460 |
| M (25) (3) Contingencies— | | | | | | | | | |
| Cultivation charges | .. | .. | .. | .. | .. | | 400 | | 500 |
| Pay of inferior servants | .. | .. | .. | .. | .. | | 260 | | 280 |
| Dearness allowance | .. | .. | .. | .. | .. | | 250 | | 330 |
| Office expenses and miscellaneous | .. | .. | .. | .. | .. | | 100 | | 130 |
| Total | | | | | | 899 | 1,010 | | 1,240 |
| Total (25) | | | | | | 1,932 | 2,500 | 2,600 | 3,500 |
| (26) Scheme for improvement of Butter Industry. | | | | | | | | | |
| M (26) (1) Pay of Establishment— | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | 1,406 | 780 | | |
| M (26) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | 368 | 200 | | |
| Dearness allowance | .. | .. | .. | .. | .. | 694 | 220 | | |
| Total | | | | | | 1,062 | 420 |  | .... |
| M (26) (3) Contingencies— | | | | | | | | | |
| Office expenses and miscellaneous | .. | .. | .. | .. | .. | | 130 | | |
| Service postage and telegrams | .. | .. | .. | .. | .. | | 20 | | |
| Rents, rates and taxes | .. | .. | .. | .. | .. | | 30 | | |
| Apparatus, Books, etc. | .. | .. | .. | .. | .. | | 120 | | |
| Total | | | | | | 925 | 300 |  | .... |
| Total (26) | | | | | | 3,393 | 1,500 | 1,500 | .... |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (27) SCHEME FOR A MODEL VILLAGE AND AGRICULTURAL PROJECT FOR ABORIGINAL TRIBES OF KHARDI. | | | | |
| M (27) Contingencies | 10,928 | .... | .... | .... |

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M—Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (28) SCHEME FOR SCIENTIFIC RESEARCH WORK ON THE CULTIVATION OF RICE IN SALT LANDS— | | | | |
| M (28) (1) Pay of Establishment— | | | | |
| Temporary Establishment | 554 | 1,140 | | 1,645 |
| M (28) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | 147 | 250 | | 250 |
| Dearness allowance | 112 | 216 | | 325 |
| Total | 259 | 466 | | 575 |
| M (28) (3) Contingencies— | | | | |
| Pay of inferior servants | | 1,214 | | 1,260 |
| Dearness allowance | | 1,000 | | 1,218 |
| Rent, office expenses and Miscellaneous | | 250 | | 250 |
| Building and sheds | | | | |
| Furniture and apparatus | | | | 40 |
| Implements, carts, bullocks, etc. | | | | |
| Levelling and bunds | | | | |
| Bore, pump, etc. | | | | |
| Cultivation charges | | 1,000 | | 1,100 |
| Service postage and telegrams | | 60 | | 70 |
| Rent, Rates and Taxes | | 820 | | 742 |
| Petty construction and repairs | | 150 | | 150 |
| Purchase and upkeep of live stock | | | | 150 |
| Purchase of dead stock | | | | 300 |
| | 6,718 | 4,492 | | 5,280 |
| TOTAL (28) | 7,531 | 6,100 | 7,200 | 7,500 |

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M—Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|--|----------------------------------|--|
| | Rs. | Rs. | Rs. | Rs. |
| (29) SCHEME FOR DEVELOPMENTAL RESEARCH ON SHEEP AND WOOL IMPROVEMENT IN VILLAGES. | | | | |
| M (29) (1) Pay of Establishment— Temporary Establishment | 963 | 1,920 | | 2,000 |
| M (29) (2) Allowances, Honoraria, etc.— Travelling allowance Dearness allowance | 129 252 | 516 504 | | 525 715 |
| Total .. | 381 | 1,020 | | 1,240 |
| M (29) (3) Contingencies— Buildings Rent, Rates and Taxes Equipment Petty construction and repairs Livestock Dearness allowance Other contingencies Service postage and telegrams Pay of inferior servants | | 288 100 3,828 192 400 20 432 | | 288 100 350 270 400 20 432 |
| Total .. | 11,381 | 5,260 | | 1,860 |
| M-(29) (4) Grants-in-aid contributions .. .. . | ..... | 3,600 | | 3,600 |
| Total (29) .. | 12,725 | 11,800 | 13,000 | 8,700 |
| (30) SCHEME FOR THE SURVEY OF CITRUS DIE-BACK DISEASES. | | | | |
| M (30) (1) Pay of Establishment— Temporary Establishment | 1,680 | 3,821 | | 3,850 |
| M (30) (2) Allowances, Honoraria, etc. | 396 | 1,816 | | 2,000 |
| M (30) (3) Contingencies | 110 | 155 | | 209 |
| M-(30) (4) Grant-in-aid, contributions, etc. .. .. . | ..... |  |  | 164 |
| Total .. | 2,186 | 5,792 | | 6,223 |
| M (30) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.— Amount transferred to the minor head F-Agricultural Experiments and Research (page 339). Share of Hyderabad Government | —1,093 | —2,900 —1,442 | | —3,082 —1,541 |
| TOTAL (30) .. | 1,093 | 1,450 | 800 | 1,600 |
| (31) SCHEME FOR GENETIC IMPROVEMENT OF KODRA IN THE PROVINCE OF BOMBAY. | | | | |
| M (31) (1) Pay of Establishment— Temporary Establishment | 646 | 1,140 | | 1,700 |
| M (31) (2) Allowances, Honoraria, etc.— Travelling allowance Dearness allowance | 96 121 | 75 215 | | 100 330 |
| M (31) (3) Contingencies | 1,400 | 920 | | 1,470 |
| TOTAL (31) .. | 2,263 | 2,350 | 3,500 | 3,600 |

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M—Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (32) SCHEME FOR RESEARCH ON SMALL MILLETS. | | | | |
| M (32) (1) Pay of Establishments— | | | | |
| Temporary Establishment | 818 | 1,140 | | 1,630 |
| M (32) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | 90 | 100 | | 100 |
| Dearness allowance | 157 | 215 | | 310 |
| M (32) (3) Contingencies | 793 | 545 | | 600 |
| M-(32) (4) Grant-in-aid, Contributions, etc. .. .. . | ..... | ..... |  | 200 |
| Total .. | 1,858 | 2,000 | | 2,840 |
| M (32) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | |
| Amount transferred to the minor head F-Agricultural Experiments and Research (Page 339) | -932 | -1,000 | | -1,440 |
| Total (32) .. | 926 | 1,000 | 500 | 1,400 |
| (33) SCHEME FOR FORMATION OF KANKREJ BREED SOCIETY. | | | | |
| M (33) (1) Pay of Establishment— | | | | |
| Temporary Establishment | 1,094 | 1,875 | | 2,470 |
| M (33) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | 357 | 600 | | 1,061 |
| Dearness allowance | 236 | 425 | | 710 |
| M (33) (3) Contingencies— | 626 | 500 | | 500 |
| M-(33) (4) Grant-in-aid, Contributions, etc. .. .. . | ..... | ..... |  | 100 |
| Total .. | 2,313 | 3,400 | | 4,841 |
| M (33) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | |
| Amount transferred to the minor head F-Agricultural Experiments and Research (page 339) | -1,250 | -1,700 | | -2,441 |
| Total (33) .. | 1,063 | 1,700 | 1,200 | 2,400 |

EXPENDITURE

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|---------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (34) SCHEME FOR EXTENSION OF VEGETABLE CULTIVATION. | | | | | | | | |
| M (34) (1) Pay of Officers— | | | | { Charged .. | .... | .... |  | 1,500 |
| | | | | { Voted .. | 980 | 2,940 | | 3,100 |
| M (34) (2) Pay of Establishment— | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | 9,100 | 8,160 | | 32,560 |
| M (34) (3) Allowances, Honorary, etc.— | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | 3,422 | 3,200 | | 10,200 |
| Dearness allowance | .. | .. | .. | .. | 1,392 | 1,600 | | 6,970 |
| War allowance | { | .. | .. | .. | .... | .... |  | 600 |
|  | { | .. | .. | .. | .... | .... |  | 870 |
| | | | | Total .. | 4,814 | 4,800 | | 18,640 |
| M (34) (4) Contingencies— | | | | | | | | |
| Purchase of dead stock | .. | .. | .. | .. |  | .... |  | 900 |
| Office expenses and miscellaneous | .. | .. | .. | .. | | 600 | | 1,600 |
| Rent Rates and Taxes | .. | .. | .. | .. | | 940 | | 1,350 |
| Pay of inferior servants | .. | .. | .. | .. | 14,721 | 2,400 |  | .... |
| Destruction of Insect pests | .. | .. | .. | .. | | 800 | | 650 |
| Dearness allowance | .. | .. | .. | .. | | 960 |  | .... |
| Service postage and telegrams | .. | .. | .. | .. |  | .... |  | 1,600 |
| Other charges | .. | .. | .. | .. |  | .... |  | 10,000 |
| | | | | Total .. | 14,721 | 21,600 | | 16,100 |
| | | | | Total (34) .. | { Charged .. | .... | 1,300 | 1,500 |
| | | | | | { Voted .. | 29,615 | 57,400 | 70,400 |
| (35) SCHEME FOR THE ESTABLISHMENT OF THREE POULTRY SUPPLY FARMS AT SANGOLA, PANDHARPUR, AND JALOL IN SHOLAPUR DISTRICT. | | | | | | | | |
| M (35) (1) Pay of Establishment— | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | | 639 | | 320 |
| M (35) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Dearness allowance | .. | .. | .. | .. | | 81 | | 80 |
| | | | | Total (35) .. | .... | 720 | 12,800 | 400 |

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (36) SCHEME FOR THE EXTENSION OF RICE BREEDING FARMS IN THE PROVINCE OF BOMBAY. | | | | |
| M (36) (1) Pay of Establishment— | | | | |
| Temporary Establishment | 3,476 | 5,308 | | 8,175 |
| M (36) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | 431 | 200 | | 300 |
| Dearness allowance | 587 | 935 | | 1,485 |
| War allowance { Gazetted officers .. .. . | ..... | ..... |  | ..... |
| { Non-gazetted officers .. .. . | ..... | ..... |  | 200 |
| Total .. | 1,018 | 1,135 | | 2,076 |
| M (36) (3) Contingencies— | | | | |
| Cultivation charges | | 3,005 | | 3,200 |
| Purchase and upkeep of live stock | | 400 | | 450 |
| Rents, rates and taxes | | 1,380 | | 709 |
| Petty construction and repairs | | 1,080 | | 1,130 |
| Pay of inferior servants | | 1,080 | | 1,079 |
| Dearness allowance | | 384 | | 532 |
| Purchase of dead stock .. .. . |  | ..... |  | 50 |
| Total .. | 10,937 | 7,257 | | 7,150 |
| Total (36) .. | 15,431 | 13,700 | 23,600 | 17,400 |
| (37) IMPROVEMENT OF MILK SUPPLY. | | | | |
| M (37) (1) Pay of Officers— | | | | |
| Deputy Director of Agriculture (Dairy Farming) | 2,800 | 1,600 | | |
| M (37) (2) Pay of Establishment— | | | | |
| Temporary establishment | 886 | 456 | | |
| M (37) (3) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | 1,679 | 900 | | |
| Dearness allowances | 184 | 104 | | |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|-----------------------|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| (37) IMPROVEMENT OF MILK SUPPLY—contd. | | | | | | | | | |
| M (37) (4) Contingencies— | | | | | | | | | |
| Office expenses and Miscellaneous | .. | .. | .. | .. | .. | | 40 | | |
| Service postage and telegrams | .. | .. | .. | .. | .. | | 100 | | |
| Rents, Rates and Taxes | .. | .. | .. | .. | .. | | 200 | | |
| Total | | | | | | .. | 4,388 | 340 | |
| Total (37) | | | | | | .. | 9,937 | * | * |
| (38) MEASURES FOR THE INTENSIFICATION OF "GROW MORE FOOD CAMPAIGN" | | | | | | | | | |
| M (38) (1) Pay of Officers | | | | | | .. | 6,841 | 17,590 | 34,990 |
| M (38) (2) Pay of Establishment— | | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | .. | 2,898 | 27,350 | 53,505 | |
| M (38) (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | 3,696 | 24,400 | 36,560 | |
| Dearness allowance | .. | .. | .. | .. | .. | 658 | 5,155 | 15,730 | |
| War allowance | .. | Gazetted Officers |  | .. | .. | .... | .... | .... |  |
| | .. | Non-gazetted officers |  | .. | .. | ..... | ..... | 3,600 | |
| Total | | | | | | .. | 4,354 | 29,555 | 55,890 |
| M (38) (4) Contingencies— | | | | | | | | | |
| Office expenses and Miscellaneous | .. | .. | .. | .. | .. | | 2,070 | | 2,410 |
| Service postage and telegrams | .. | .. | .. | .. | .. | | 2,195 | | 5,155 |
| Rents, Rates and Taxes | .. | .. | .. | .. | .. | | 1,440 | | 1,680 |
| Purchase of dead stock | .. | .. | .. | .. | .. | | 200 | | 970 |
| Total | | | | | | .. | 3,236 | 5,905 | 10,215 |
| Total (38) | | | | | | .. | 17,329 | 80,400 | 2,06,600 |

* Transferred to the head "47—Miscellaneous Departments—Special Development Programme".

| DETAILED ACCOUNT No. 40-M, AGRICULTURE—contd. M-Special Development Programme—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-------------------------------------|----|----|----|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| (39) SCHEME FOR THE EXTENSION OF VEGETABLE CULTIVATION IN SURAT AND THANA DISTRICTS. | | | | | | | | | |
| M (39) (1) Pay of Establishment— | | | | | | | | | |
| | Temporary Establishment | .. | .. | .. | .. | 234 | 2,737 | | 4,330 |
| M (39) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| | Travelling allowance | .. | .. | .. | .. | 45 | 400 | | 700 |
| | Conveyance allowance | .. | .. | .. | .. | .. | .. | | 120 |
| | Dearness allowance | .. | .. | .. | .. | 91 | 463 | | 1,400 |
| | | | | | Total | 136 | 863 | | 2,220 |
| M (39) (3) Contingencies.— | | | | | | | | | |
| | Office expenses and Miscellaneous | .. | .. | .. | .. | | 200 | | 300 |
| | Rents, Rates and Taxes | .. | .. | .. | .. | | 90 | | 480 |
| | Destruction of Insect pests | .. | .. | .. | .. | | 210 | | 200 |
| | Purchase of dead stock | .. | .. | .. | .. | | .. | | 200 |
| | Service postage and telegrams | .. | .. | .. | .. | | .. | | 370 |
| | | | | | Total | 119 | 500 | | 1,550 |
| | | | | | Total (39) | 489 | 4,100 | 6,600 | 8,100 |
| (40) LIAISON OFFICER AND BUSINESS MANAGER OF THE SCHEMES RUN BY THE AGRICULTURAL DEPARTMENT. | | | | | | | | | |
| M (40) (1) Pay of Officers | | | | | | 4,355 | 7,640 | | 18,000 |
| M (40) (2) Pay of Establishment— | | | | | | | | | |
| | Temporary Establishment | .. | .. | .. | .. | 243 | 490 | | 800 |
| M (40) (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| | Travelling allowance | .. | .. | .. | .. | .. | 2,100 | | 1,100 |
| | Dearness allowance | .. | .. | .. | .. | 79 | 190 | | 500 |
| | Compensatory allowance | .. | .. | .. | .. | .. | .. | | 1,200 |
| | War allowance—Non-Gazetted officers | .. | .. | .. | .. | .. | .. | | 180 |
| | | | | | Total | 79 | 2,200 | | 2,980 |

EXPENDITURE

| DETAILED ACCOUNT No. 40-M. AGRICULTURE—contd. M-Special Development Programmes—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (40) LIAISON OFFICER AND BUSINESS MANAGER OF THE SCHEMES RUN BY THE AGRICULTURAL DEPARTMENT—contd | | | | |
| M (40) (4) Contingencies— | | | | |
| Office expenses and Miscellaneous | | 350 | | 600 |
| Rents, rates and taxes .. . |  | .... |  | 600 |
| Service postage and telegrams | | 150 | | 130 |
| Pay of inferior servants .. . |  | .... |  | 90 |
| Total .. | 413 | 500 | | 1,420 |
| Total (40) .. | 5,090 | 10,920 | 20,000 | 23,200 |
| (41) SCHEME FOR THE PRODUCTION, STORAGE AND DISPOSAL OF VEGETABLE SEEDS. | | | | |
| M (41) (1) Pay of Establishment— | | | | |
| Temporary Establishment | 526 | 900 | | 940 |
| M (41) (2) Allowances, Honoraria, etc.— | | | | |
| Dearness allowance | 182 | 290 | | 500 |
| M (41) (3) Contingencies— | | | | |
| Office expenses and Miscellaneous | | 400 | | 400 |
| Purchase of seeds, implements | | 525 | | 525 |
| Pay of inferior servants | | 1,440 | | 1,720 |
| Destruction of Insect Pests | | 375 | | 375 |
| Dearness allowance | | 770 | | 1,340 |
| Total .. | 1,224 | 3,510 | | 4,360 |
| Total (41) .. | 1,932 | 4,700 | 4,700 | 5,800 |

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (42) SCHEME FOR THE BOTANICAL IMPROVEMENT OF INDIAN VEGETABLES. | | | | | | | | |
| M (42) (1) Pay of Establishment— | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | 41 | 3,000 | | 3,090 |
| M (42) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .... | 100 | | 100 |
| Dearness allowance | .. | .. | .. | .. | 5 | 220 | | 650 |
| | | | | Total | 5 | 320 | | 750 |
| M (42) (3) Contingencies— | | | | | | | | |
| Office expenses and Miscellaneous | .. | .. | .. | .. | | 150 | | 150 |
| Cultivation charges | .. | .. | .. | .. | | 450 | | 450 |
| Service postage and telegrams | .. | .. | .. | .. | | 50 | | 50 |
| Pay of inferior servants | .. | .. | .. | .. | | 1,730 | | 1,892 |
| Dearness allowance | .. | .. | .. | .. | | 960 | | 1,843 |
| Apparatus, books, etc. | .. | .. | .. | .. |  | .... |  | 75 |
| | | | | Total | 1,859 | 3,340 | | 4,460 |
| | | | | Total (42) | 1,905 | 6,660 | 6,700 | 8,300 |
| (43) SCHEME FOR THE DEVELOPMENT OF FIBRE INDUSTRY. | | | | | | | | |
| M (43) (1) Pay of Establishment— | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | 449 | 750 | | 780 |
| M (43) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .... | .... |  | 50 |
| House rent allowance | .. | .. | .. | .. | 37 | 60 | | 60 |
| Dearness allowance | .. | .. | .. | .. | 75 | 120 | | 160 |
| | | | | Total | 112 | 180 | | 270 |

EXPENDITURE

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| M (43) (3) Contingencies— | | | | | | | | | |
| Office expenses and miscellaneous | .. | .. | .. | .. | .. | | 50 | | 50 |
| Cultivation charges | .. | .. | .. | .. | .. | | 1,310 | | 1,000 |
| Non-recurring expenditure | .. | .. | .. | .. | .. | | 1,560 | | 1,400 |
| Other items | .. | .. | .. | .. | .. | | 70 | | 100 |
| Total .. | | | | | | 274 | 2,990 | | 2,550 |
| Total (43) .. | | | | | | 835 | 3,920 | 3,900 | 3,600 |
| (44) SCHEME FOR THE CONTROL OF EEL WORMS. | | | | | | | | | |
| M (44) (1) Pay of Establishment— | | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | .. | 218 | 400 | | 450 |
| M (44) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | 19 | 34 | | 40 |
| Dearness allowance | .. | .. | .. | .. | .. | 64 | 96 | | 140 |
| Total .. | | | | | | 83 | 130 | | 180 |
| M (44) (3) Contingencies— | | | | | | | | | |
| Office expenses and miscellaneous | .. | .. | .. | .. | .. | | 50 | | 50 |
| Service postage and telegrams | .. | .. | .. | .. | .. | | 15 | | 20 |
| Rents, Rates and Taxes | .. | .. | .. | .. | .. | | 45 | | 60 |
| Purchase of Deadstock | .. | .. | .. | .. | .. | | 40 | | 40 |
| Total .. | | | | | | 302 | 150 | | 170 |
| Total (44) .. | | | | | | 603 | 680 | 700 | 800 |
| (45) SCHEME FOR THE ORGANISATION AND EXTENSION OF PROTECTIVE AND CONTROL MEASURES AGAINST INSECT PESTS AND PLANT DISEASES. | | | | | | | | | |
| M (45) (1) Pay of Establishment— | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | .... | 5,940 | | 7,200 |
| M (45) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | .... | 2,700 | | 2,700 |
| Dearness allowance | .. | .. | .. | .. | .. | .... | 1,200 | | 1,700 |
| Total .. |  |  |  |  |  | .... | 3,900 | | 4,400 |

EXPENDITURE

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| M (45) (3) Contingencies— | | | | |
| Office expenses and miscellaneous | | 360 | | 400 |
| Rents, Rates and Taxes .. . | | 1,500 | | 1,500 |
| Total .. | | 1,800 | | 1,900 |
| Total (45) .. | | 11,700 | | 12,500 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (46) SCHEME FOR OPENING OF 18 CENTRES FOR RESEARCH WORK ON THE TECHNIQUE AND ECONOMICS OF CROP PRODUCTION UNDER WELL IRRIGA- TION. | | | | | | | | |
| M (46) (1) Pay of Establishment— | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | .... | 13,900 | | 15,230 |
| M (46) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | | 3,260 | | 3,240 |
| Dearness Allowance | .. | .. | .. | .. | | 3,440 | | 5,220 |
| Total .. | | | | | | 6,700 | | 8,460 |
| M (46) (3) Contingencies— | | | | | | | | |
| Rent of lands taken on lease | .. | .. | .. | .. | | 3,600 | | 3,600 |
| Insecticides, etc. | .. | .. | .. | .. | | 3,220 | | .. |
| Office expenses and Miscellaneous | .. | .. | .. | .. | | 4,580 | | 4,570 |
| Repairs to wells, implements, etc. | .. | .. | .. | .. | | 9,000 | | 3,000 |
| Apparatus, Books, Chemicals, etc. | .. | .. | .. | .. |  | .... |  | 3,240 |
| Total .. | | | | | | 20,400 | | 14,410 |
| Total (46) .. | | | | | | 41,000 | 25,700 | 38,100 |
| (47) SCHEME FOR IMPROVEMENT OF MILCH BUFFALOES IN BOMBAY PROVINCE. | | | | | | | | |
| M (47) (1) Contingencies— | | | | | | | | |
| Maintenance charges for 60 male calves | .. | .. | .. | .. | | 1,700 |  | .... |
| Office expenses and Miscellaneous | .. | .. | .. | .. | | 500 | | 500 |
| Office furniture, etc. | .. | .. | .. | .. | | 500 |  | .... |
| Purchase and up-keep of Live-stock | .. | .. | .. | .. |  | .... |  | 5,100 |
| Total (47) .. | | | | | | 2,700 | 2,700 | 5,600 |

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (48) SCHEME FOR THE ESTABLISHMENT OF AGRICULTURAL RESEARCH STATION, DECCAN CANALS, WITH SIX SUB-STATIONS. | | | | |
| M (48) (1) Pay of Officers | | 1,400 | | 3,150 |
| M (48) (2) Pay of Establishment—Temporary Establishment | | 28,100 | | 40,870 |
| M (48) (3) Allowances, Honoraria, etc. | | 17,000 | | 12,930 |
| M (48) (4) Contingencies | | 1,59,800 | | 1,42,350 |
| Total (48) | | 2,06,300 | 2,71,000 | 1,99,300 |
| (49) SCHEME FOR THE ESTABLISHMENT OF RESEARCH SUB-STATION AT GHAS AND JEUR UNDER THE DRY FARMING RESEARCH SCHEME. | | | | |
| M (49) (1) Pay of Establishment— | | | | |
| Temporary Establishment | | 1,400 | | 1,380 |
| M (49) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling Allowance | | 160 | | 250 |
| Dearness allowance | | 240 | | 330 |
| Total | | 400 | | 580 |
| M (49) (3) Contingencies— | | | | |
| Office expenses and miscellaneous | | | | 250 |
| Cultivation charges | | | | 2,500 |
| Purchase and upkeep of live-stock | | | | 600 |
| Service postage and telegrams | | | | 80 |
| Rents, rates and taxes | | | | 582 |
| Petty construction and repairs | | | | 100 |
| Dearness allowance | | | | 528 |
| Total | | 4,000 | | 4,640 |
| Total (49) | | 5,800 | 6,100 | 6,600 |
| (50) SCHEME FOR THE ESTABLISHMENT OF RICE BREEDING STATIONS AT (i) NAWAGAM, TALUKA MATAR AND (ii) BULSAR, DISTRICT SURAT. | | | | |
| M (50) (1) Pay of Establishment— | | | | |
| Temporary Establishment | | 7,700 | ..... | 7,700 |
| M (50) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | | 600 | | 600 |
| Dearness allowance / | | 500 | | 500 |
| Total | | 1,100 | ..... | 1,100 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| M (50) (3) Contingencies— | | | | |
| Fencing, Road construction, etc. | | 3,150 | | 3,150 |
| Construction of sheds and quarters | | 5,600 | | 5,600 |
| Other petty constructions | | 3,400 | | 3,400 |
| Apparatus | | 970 | | 970 |
| Bullocks | | 500 | | 500 |
| Furniture | | 500 | | 500 |
| Implements, tools, etc. | | 760 | | 760 |
| Other items | | 1,750 | | 1,750 |
| Rent of Land | | 620 | | 620 |
| Storage containery | | 350 | | 350 |
| Books and Periodicals | | 200 | | 200 |
| Unforeseen expenditure | | 150 | | 150 |
| Other contingencies | | 4,450 | | 4,450 |
| Total .. | | 22,400 | | 22,400 |
| Total (50) .. | | 31,200 | .... | 31,200 |
| (51) Scheme for improvement of wells in dry and scarcity areas. | | | | |
| M-(51) (1) Pay of Establishment | 106. | | | 13,330 |
| M-(51) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | 16 | | | 9,000 |
| Dearness allowances | 6 | | | 3,670 |
| Total .. | 22 | | | 12,670 |
| M-(51) (3) Contingencies— | | | | |
| Office expenses and miscellaneous | | | | 700 |
| Service postage and telegrams | | | | 500 |
| Rents, rates and taxes | | | | 1,000 |
| Subsidy to cultivators | | | | 6,60,000 |
| Total .. | | | | 6,62,200 |
| Total (51) .. | 128 | .... | 1,14,900 | 6,88,200 |

EXPENDITURE.

385

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | | | | | | Accounts, 1943-44 | Budget Estimate, 1944-45 | Revised Estimate, 1944-45 | Budget Estimate, 1945-46 |
|---|----|----|----|----|----|----------------------|--------------------------------|---------------------------------|--------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| (52) Famine measures in Bijapur and Sholapur Districts. | | | | | | | | | |
| M-(52) (1) Contingencies | .. | .. | .. | .. | .. | 20,803 | .... | .... | .... |
| Total (52) | | | | | .. | 20,803 | .... | .... | .... |
| (53) Vegetable extension Scheme under the Liaison Officers and Business Manager, Poona. | | | | | | | | | |
| M-(53) (1) Pay of Establishment | .. | .. | .. | .. | .. | .... | .... |  | 1,400 |
| M-(53) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | .... | .... |  | 300 |
| Dearness allowance | .. | .. | .. | .. | .. | .... | .... |  | 300 |
| Total |  |  |  |  | .. | .... | .... | .... | 600 |
| M-(53) (3) Contingencies | .. | .. | .. | .. | .. | .... | .... | .... | 8,000 |
| Total (53) |  |  |  |  | .. | .... | .... | .... | 10,000 |
| (54) Scheme for construction of temporary Bandharas for double cropping of Rice in Konkan. | | | | | | | | | |
| M-(54) (1) Pay of Establishment | .. | .. | .. | .. | .. | .... | .... |  | 330 |
| M-(54) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Dearness allowance | .. | .. | .. | .. | .. | .... | .... |  | 60 |
| War allowance, Non-gazetted officers | .. | .. | .. | .. | .. | .... | .... |  | 210 |
| Total (54) |  |  |  |  | .. | .... | .... | 10,300 | 600 |
| (55) Scheme for genetic improvement of wheat of Bhal tract of Gujarat (Wheat Breeding Station, Arnej). | | | | | | | | | |
| M-(55) (1) Pay of Establishment | .. | .. | .. | .. | .. | .... | .... |  | 1,830 |
| M-(55) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | .... | .... |  | 125 |
| Dearness allowance | .. | .. | .. | .. | .. | .... | .... |  | 435 |
| Total |  |  |  |  | .. | .... | .... |  | 560 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| M-(55) (3) Contingencies— | | | | |
| Office expenses and miscellaneous | | | | 200 |
| Cultivation charges | | | | 1,200 |
| Purchase and upkeep of live-stock | | | | 480 |
| Service Postage and Telegrams | | | | 40 |
| Rents, rates and taxes | | | | 860 |
| Petty construction and repairs | | | | 100 |
| Apparatus, Books, Chemicals, etc. | | | | 50 |
| Purchase of Dead stock | | | | 50 |
| Pay of Inferior Servants | | | | 1,230 |
| Purchase of raw materials | | | | 50 |
| Dearness allowance | | | | 1,044 |
| Total | | | | 5,310 |
| Total (55) | | | 14,500 | 7,700 |
| (56) Co-ordinated Scheme for Crop Weather observations-Agricultural College, Poona, Karjat, Niphad, Dharwar, Solapur, Padegaon and Jalgaon. | | | | |
| M-(56) (1) Pay of Establishment | | | | 3,840 |
| M-(56) (2) Allowances, Honoraria, etc.— | | | | |
| Dearness Allowance | | | | 1,110 |
| M-(56) (3) Contingencies— | | | | |
| Office expenses and miscellaneous | | | | 300 |
| Non-recurring expenditure | | | | 50 |
| Total | | | | 350 |
| Total (56) | | | 7,900 | 5,300 |
| (57) Scheme for Model Village at Kastli (Shahapur). | | | | |
| M-(57) (1) Grant-in-aid, contributions, etc.— | | | | |
| Contribution to the I. C. A. R. Provident Fund | | | | 1,700 |
| Total (57) | | | | 1,700 |

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (58) Scheme for the Control Work against Wingless Grass Hoppers Pests on Bajri and Jowar Crops in Karnatak, Deccan and Nasik Districts. | | | | |
| M-(58) (1) Pay of Establishment | | | | 26,520 |
| M-(58) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | | | | 2,820 |
| Dearness allowance | | | | 9,590 |
| War allowance—Non-gazetted staff | | | | 240 |
| Total | | | | 12,650 |
| M-(58) (3) Contingencies— | | | | |
| Office expenses and miscellaneous | | | | 1,000 |
| Rents, rates and taxes | | | | 5,330 |
| Transport charges | | | | 500 |
| Total | | | | 6,830 |
| Total (58) | | | 62,300 | 46,000 |
| (59) Scheme for establishment of Striga Sick plots in Striga attack in Bombay Province. | | | | |
| M-(59) (1) Pay of Establishment | | | | 3,170 |
| M-(59) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | | | | 1,000 |
| Dearness allowance | | | | 1,050 |
| Total | | | | 2,050 |
| M-(59) (3) Contingencies— | | | | |
| Office expenses and miscellaneous | | | | 800 |
| Cultivation charges | | | | 800 |
| Total | | | | 1,600 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| M-(59) (4) Establishment and other charges paid to or recovered from other Governments, Departments, etc.—Amount transferred to the minor head "F-Agricultural Experiments and Research" (Page 341).. | | | | -3,420 |
| Total (59) | | | 3,800 | 3,400 |
| (60) Ameliorative Measures for the Backward Classes. | | | | |
| (60) (A) Model Agricultural Project, Chinchpada Peta, Nawapur. | | | | |
| M-(60) (A) (1) Pay of Establishment | | | | 2,460 |
| M-(60) (A) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | | | | 100 |
| Dearness allowance | | | | 450 |
| Total | | | | 550 |
| M-(60) (A) (3) Contingencies— | | | | |
| Office expenses and miscellaneous | | | | 790 |
| Service Postage and Telegrams | | | | 100 |
| Rents, rates and taxes | | | | 150 |
| Purchase of dead-stock | | | | 50 |
| Total | | | | 1,090 |
| Total (60) (A) | | | | 4,100 |
| (60) (B) Talukā Demonstration Centres in Backward Areas in West Khandesh. | | | | |
| M-(60) (B) (1) Pay of Establishment | | | | 3,400 |
| M-(60) (B) (2) Allowances, Honoraria, etc.— | | | | |
| Dearness allowance | | | | 1,060 |
| M-(60) (B) (3) Contingencies— | | | | |
| Office expenses and miscellaneous | | | | 1,600 |
| Rents, rates and taxes | | | | 580 |
| Purchase of dead-stock | | | | 160 |
| Total | | | | 2,340 |
| Total (60) (B) | | | | 6,800 |

| DETAILED ACCOUNT No. 40-M AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44 | Budget Estimate, 1944-45 | Revised Estimate, 1944-45 | Budget Estimate, 1945-46 |
|---|----------------------|--------------------------------|---------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (60) (C) Scholarships for Backward Class Students. | | | | |
| M-(60) (C) (1) Scholarships— | | | | |
| Additional aid to students | | | | 6,000 |
| Total (60) (C) .. | | | | 6,000 |
| (60) (D) Scheme for establishment of centres for sheep farming and wool products in Backward Class Tracts in Bagalpur and Bijapur. | | | | |
| M-(60) (D) (1) Pay of Establishment | | | | |
| | | | | 930 |
| M-(60) (D) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | | | | 170 |
| Dearness allowance | | | | 300 |
| Total .. | | | | 470 |
| M-(60) (D) (3) Contingencies— | | | | |
| Office expenses and miscellaneous | | | | 200 |
| Purchase and upkeep of live-stock | | | | 2,400 |
| Rents, rates and taxes | | | | 100 |
| Vegetable growing | | | | 100 |
| Total .. | | | | 2,800 |
| Total (60) (D) .. | | | | 4,200 |
| (60) (E) Scheme for establishment Central Poultry Farms in Backward Tracts in Thana and West Khandesh District. | | | | |
| M-(60) (E) (1) Pay of Establishment | | | | |
| | | | | 850 |
| M-(60) (E) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | | | | 150 |
| Dearness allowance | | | | 270 |
| Total .. | | | | 420 |

EXPENDITURE.

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| M-(60) (E) (3) Contingencies— | | | | |
| Office expenses and miscellaneous | | | | 100 |
| Purchase and upkeep of live-stock | | | | 850 |
| Service postage and telegrams | | | | 40 |
| Petty construction and repairs | | | | 200 |
| Apparatus, books, chemicals, etc. | | | | 80 |
| Pay of inferior servants | | | | 480 |
| Purchase of Bees | | | | 600 |
| Dearness allowance | | | | 280 |
| Total .. | | | | 2,630 |
| Total (60) (E) .. | | | | 3,900 |
| (60) (F) Scheme for introduction of premium Cows in Thana and West Khandesh Districts (Backward Class Schemes). | | | | |
| M-(60) (F) (1) Pay of Establishment | | | | 960 |
| M-(60) (F) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | | | | 240 |
| Dearness allowance | | | | 340 |
| Total .. | | | | 580 |
| M-(60) (F) (3) Contingencies— | | | | |
| Office expenses and miscellaneous | | | | 400 |
| Purchase and upkeep of live-stock | | | | 5,000 |
| Service postage and telegrams | | | | 100 |
| Pay of inferior servants | | | | 480 |
| Vegetable growing | | | | 700 |
| Dearness allowance | | | | 280 |
| Total .. | | | | 6,960 |
| Total (60) (F) .. | | | | 8,500 |
| Total—Ameliorative measures for the Backward Classes. (60) .. | | | 41,100 | 33,500 |

| DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| (61) Scheme for preparation and supply of manure mixture to Potato growers in Poona District. | | | | | | | | | |
| M-(61) (1) Pay of Establishment | .. | .. | .. | .. | .. | | | | 4,570 |
| M-(61) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | | | | 520 |
| Dearness allowance | .. | .. | .. | .. | .. | | | | 1,160 |
| Total | | | | | | .. | | | 1,680 |
| M-(61) (3) Contingencies— | | | | | | | | | |
| Office expenses and miscellaneous | .. | .. | .. | .. | .. | | | | 300 |
| Service postage and telegrams | .. | .. | .. | .. | .. | | | | 200 |
| Petty construction and repairs | .. | .. | .. | .. | .. | | | | 1,500 |
| Purchase of dead stock | .. | .. | .. | .. | .. | | | | 100 |
| Pay of inferior servants | .. | .. | .. | .. | .. | | | | 1,080 |
| Excursion charges | .. | .. | .. | .. | .. | | | | 4,55,370 |
| Total | | | | | | .. | | | 4,58,550 |
| Total (61) | | | | | | .. | | 3,82,700 | 4,64,800 |
| (62) Scheme for investigation on some pests of rice crop at Kumpta. | | | | | | | | | |
| M-(62) (1) Pay of Establishment | .. | .. | .. | .. | .. | | | | 3,170 |
| M-(62) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling Allowance (ordinary) | .. | .. | .. | .. | .. | | | | 300 |
| Dearness Allowance | .. | .. | .. | .. | .. | | | | 760 |
| Total | | | | | | .. | | | 1,060 |
| M-(62) (3) Contingencies | | | | | | .. | | | 870 |
| Total (62) | | | | | | .. | | 5,200 | 5,100 |

EXPENDITURE.

| AGRICULTURE. M-Special Development Programme. | | | | | | | Accounts, 1943-44 | Budget Estimate, 1944-45 | Revised Estimate, 1944-45 | Budget Estimate, 1945-46 |
|---|----|----|----|----|----|------|----------------------|--------------------------------|---------------------------------|--------------------------------|
| (63) Scheme for extensive work in livestock improvement. | | | | | | | | | | |
| M-(63) (1) Pay of officers | .. | .. | .. | .. | .. | | | | 8,400 | |
| M-(63) (2) Pay of Establishment | .. | .. | .. | .. | .. | | | | 38,400 | |
| M-(63) (3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling Allowance (fixed) | .. | .. | .. | .. | .. | | | | 7,680 | |
| Travelling Allowance (ordinary) | .. | .. | .. | .. | .. | | | | 7,600 | |
| Dearness Allowance | .. | .. | .. | .. | .. | | | | 11,420 | |
| War Allowance—Gazetted Officers | .. | .. | .. | .. | .. | | | | 2,400 | |
| Total .. | | | | | | | | | 29,100 | |
| M-(63) (4) Contingencies— | | | | | | | | | | |
| Premium Bulls | .. | .. | .. | .. | .. | | | | 10,080 | |
| Office expenses and Miscellaneous | .. | .. | .. | .. | .. | | | | 1,126 | |
| Rents rates and taxes | .. | .. | .. | .. | .. | | | | 3,204 | |
| Service postage and telegrams | .. | .. | .. | .. | .. | | | | 1,940 | |
| Cattle Shows and Rallies | .. | .. | .. | .. | .. | | | | 9,500 | |
| Fodder Storage and Propaganda | .. | .. | .. | .. | .. | | | | 9,250 | |
| Subsidy towards purchase of bulls | .. | .. | .. | .. | .. | | | | 12,000 | |
| Subsidy towards purchase of cows | .. | .. | .. | .. | .. | | | | 60,000 | |
| Purchase of dead stock | .. | .. | .. | .. | .. | | | | 5,500 | |
| Replacement of Bulls and Cows | .. | .. | .. | .. | .. | | | | 1,500 | |
| Rearing of Cattle | .. | .. | .. | .. | .. | | | | 72,000 | |
| Apparatus and Chemicals | .. | .. | .. | .. | .. | | | | 500 | |
| Total .. | | | | | | | | | 1,86,600 | |
| Total (63) .. | | | | | | | | 1,02,600 | 2,62,500 | |
| (64) Mechanical Cultivation and Transport. | | | | | | | | | | |
| M-(64) (1) Pay of Establishment | .. | .. | .. | .. | .. | | | | 2,910 | |
| M-(64) (2) Allowances, Honoraria, etc. | .. | .. | .. | .. | .. | | | | 290 | |
| Total (64) .. | | | | | | | | 20,300 | 3,200 | |

| M-Special Development Programme, AGRICULTURE. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| (65) Scheme of Potato Storage and Supply (Military) | | | | | | | | | |
| M-(65) (1) Pay of Officers | | | | | | | | | 9,200 |
| M-(65) (2) Pay of Establishment | | | | | | | | | 32,400 |
| M-(65) (3) Allowances Honoraria, etc.— | | | | | | | | | |
| Travelling Allowance | | | | | | | | | 5,000 |
| Dearness Allowance | | | | | | | | | 7,100 |
| War Allowance | | | | | | | | | 1,700 |
| Total | | | | | | | | | 13,800 |
| Total (65) | | | | | | | | 37,200 | 55,400 |
| (66) Scheme for investigation on Colehicine induced poliploidy in crop plants. | | | | | | | | | |
| M-(66) (1) Pay of Establishment | | | | | | | | | 1,900 |
| M-(66) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling Allowance | | | | | | | | | 100 |
| Dearness Allowance | | | | | | | | | 300 |
| Total | | | | | | | | | 400 |
| M-(66) (3) Contingencies— | | | | | | | | | |
| Apparatus and Chemicals | | | | | | | | | 400 |
| Cultivation charges | | | | | | | | | 100 |
| Labels selling bags, etc. | | | | | | | | | 40 |
| Deadstock and implements | | | | | | | | | 100 |
| Stationery and Service Stamps | | | | | | | | | 30 |
| Miscellaneous | | | | | | | | | 30 |
| Total | | | | | | | | | 700 |
| Total (66) | | | | | | | | | 3,000 |
| (67) Experimental projects relating to Post-war plans in Ratnagiri District | | | | | | | | | |
| Total (67) | | | | | | | | 42,100 | 1,37,500 |

EXPENDITURE.

| DETAILED ACCOUNTS No. 40-M, M-Special Development Programme, AGRICULTURE. | Accounts, 1943-44 | Budget Estimate, 1944-45 | Revised Estimate, 1944-45 | Budget Estimate, 1945-46 |
|---|----------------------|--------------------------------|---------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (68) Crop-cutting Scheme, Kolaha | | | 4,800 | .... |
| (69) Scheme for construction of new wells and tanks and repairing of old tanks and deepening of old wells | | | 6,500 | .... |
| (70) Scheme for improvement of quality and number of cattle in the Bijapur District | | | 35,000 | .... |
| Amount debitable to the Government of India | | | -76,600 | .... |
| Total: M-Special Development Programme | | | 1,300 | 1,500 |
| <div style="display: inline-block; vertical-align: middle;"> { Charged .. Voted .. </div> | 14,31,721 | 77,56,000 | 67,76,000 | 1,00,65,500 |

| DETAILED ACCOUNT No. 40-N. AGRICULTURE N-Charges in England. | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|---------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | Rs. | Rs. | Rs. | Rs. |
| HIGH COMMISSIONER FOR INDIA. | | | | | | | |
| N-(1) Leave salaries and deputation pay | .. | .. | { Charged .. | 397 | | | |
| | | | { Voted .. | .... |  |  |  |
| N-(2) Sterling Overseas pay | .. | .. | .. Charged .. | 1,737 | 2,200 | 2,200 | 2,200 |
| N-(3) Other Charges— | | | | | | | |
| Books and periodicals | .. | .. | .. Voted .. | 198 | 1,000 | 1,000 | 1,000 |
| Total | | | | 2,332 | 3,200 | 3,200 | 3,200 |
| Charged | | | | 2,134 | 2,200 | 2,200 | 2,200 |
| Voted | | | | 198 | 1,000 | 1,000 | 1,000 |

| 41-VETERINARY. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--------------|---------|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| A-SUPERINTENDENCE | | Charged | .. | 41-A | 20,208 | 22,800 | 22,200 | 9,400 |
| | | Voted | .. | 41-B | 81,268 | 98,600 | 1,05,000 | 1,36,200 |
| | | Charged | .. | | 404 | 600 | 400 | 500 |
| B-VETERINARY EDUCATION AND RESEARCH | | Voted | .. | 41-C | 84,269 | 88,400 | 99,000 | 1,20,600 |
| C-SUBORDINATE ESTABLISHMENT | | Voted | .. | 41-D | 2,59,002 | 2,55,000 | 3,06,600 | 3,20,200 |
| D-HOSPITALS AND DISPENSARIES | | Voted | .. | 41-E | 71,273 | 78,300 | 83,000 | 81,700 |
| E-OTHER CHARGES | | Voted | .. | 41-F | 39,409 | 11,900 | 61,000 | 59,600 |
| F SPECIAL DEVELOPMENT PROGRAMME | | Voted | .. | 41-G | 24,729 | 72,000 | 69,000 | 88,000 |
| G-CHARGES IN ENGLAND | | Charged | .. | | 4,800 | 4,800 | 4,800 | 14,200 |
| | | Voted | .. | | 482 | 600 | 1,000 | 600 |
| H-LOSS OR GAIN BY EXCHANGE | | Charged | .. | | 8 | ..... | ..... | ..... |
| | | Voted | .. | | 1 | ..... | ..... | ..... |
| | | Charged | .. |  | ..... | ..... | ..... | ..... |
| | | Voted | .. |  | ..... | ..... | ..... | ..... |
| | For rounding | Charged | .. |  | ..... | ..... | ..... | ..... |
| | | Voted | .. |  | ..... | ..... | ..... | ..... |
| TOTAL | | | | | 5,85,853 | 6,33,000 | 8,42,000 | 8,31,000 |
| | | | | | Charged | 25,420 | 28,200 | 27,400 |
| | | | | | Voted | 5,60,433 | 6,04,800 | 8,14,600 |
| DETAILED ACCOUNT No. 41-A. | | | | | | | | |
| Veterinary. | | | | | | | | |
| A-Superintendence. | | | | | | | | |
| | | | | | Strength. | | | |
| | | | | | 1944-45. | 1945-46. | | |
| Director of Veterinary Services | | | | | | | | |
| A (1) Pay of Officers— | | | | | | | | |
| Director of Veterinary Services (350—50—1,500 + S.P. 150). | | | | | 1 | 1 | 19,800 | 7,400 |
| Assistant Director of Veterinary Services (300—20—420—E. B.—30—660—E. B.—40—900) | | | | | .. | 1 | 6,300 | 7,860 |
| Divisional Veterinary Officers (220—10—250—15—400—20—500) | | | | | 4 | 6 | 8,540 | 13,240 |
| Bombay Veterinary Service Class I Officer (300—20—420—E. B.—30—660—E. B.—40—900—Probationer at Rs. 250) | | | | | .. | .. | 560 | 760 |
| Leave Salary |  |  |  |  | .. | .. | ..... | ..... |
| Total | | | | | | | 18,044 | 19,200 |
| | | | | | | | 10,555 | 20,000 |
| A (2) Pay of Establishment— | | | | | | | | |
| Clerks and daftarband (23—200) | | | | | 16 | 23 | 12,826 | 15,800 |
| Servants (14—20) | | | | | 15 | 16 | 2,940 | 3,150 |
| Temporary Establishment | | | | | .. | .. | 5,544 | 8,160 |
| Leave Salary | | | | | .. | .. | 240 | ..... |
| Probable saving |  |  |  |  | .. | .. | ..... | ..... |
| Total .. Voted | | | | | .. | .. | 17,028 | 21,550 |
| | | | | | | | 23,000 | 27,110 |
| A (3) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance .. ordinary | | | | | .. | .. | 3,000 | 2,000 |
| Dearness allowance | | | | | .. | .. | 6,850 | 9,000 |
| War allowance | | | | | .. | .. | 4,000 | 9,300 |
|  |  |  |  |  | .. | .. | ..... | 4,719 |
|  |  |  |  |  | .. | .. | ..... | 281 |
| Total | | | | | | | 2,164 | 3,000 |
| | | | | | | | 10,102 | 23,000 |
| A (4) Contingencies— | | | | | | | | |
| Contract contingencies— | | | | | | | | |
| Carriage of sera and vaccines | | | | | .. | .. | 2,200 | 2,200 |
| Office expenses and miscellaneous | | | | | .. | .. | 770 | 800 |
| Non-contract contingencies— | | | | | | | | |
| Service, postage and telegrams | | | | | .. | .. | 3,000 | 4,000 |
| Other charges | | | | | .. | .. | 50 | 100 |
| Rent, rates and taxes | | | | | .. | .. | 600 | 1,560 |
| Pay of Chawkidar | | | | | .. | .. | 102 | 100 |
| Dearness allowance | | | | | .. | .. | 48 | 100 |
| Supplies and services— | | | | | | | | |
| Post-mortem charges | | | | | .. | .. | 730 | 730 |
| Research into diseases of live stock | | | | | .. | .. | 300 | 300 |
| Purchase of sera and vaccines | | | | | .. | .. | 43,000 | 45,000 |
| Total .. Voted | | | | | .. | .. | 43,583 | 50,800 |
| | | | | | | | 1,29,000 | 54,800 |
| TOTAL | | | | | | | 20,208 | 22,800 |
| | | | | | | | 81,268 | 98,600 |
| | | | | | | | 1,95,000 | 1,36,200 |

| DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|-------------------------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| Veterinary College, Bombay. | | | | | | Rs. | Rs. | Rs. | Rs. |
| B (1) Pay of Officers— | | | | | | | | | |
| Principal (300—30—900 <i>plus</i> Rs. 150 special pay) | .. | .. | .. | 1 | 1 | | 10,030 | | 10,630 |
| Assistant professors (170—750) | .. | .. | .. | 4 | 4 | | 27,060 | | 25,700 |
| Bacteriologist (250—750) | .. | .. | .. | 1 | 1 | | 8,310 | | 8,610 |
| | | | Total .. Voted | | | | 43,594 | 45,400 | 46,000 |
| B (2) Pay of Establishment— | | | | | | | | | |
| Instructor and lecturer (150—200) | .. | .. | .. | 1 | 1 | | 2,400 | | 2,400 |
| Clerks (60—3—160 one with S. P. 30) | .. | .. | .. | 4 | 4 | | 6,000 | | 6,200 |
| Hospital surgeon and compounder 1 (150—5—200) and 1 (30) | .. | .. | .. | 2 | 2 | | 2,640 | | 2,800 |
| Laboratory Assistant (30—2—60) | .. | .. | .. | 1 | 1 | | 390 | | 600 |
| Laboratory boy and servants (23—50) | .. | .. | .. | 15 | 15 | | 4,570 | | 4,600 |
| Temporary establishment | .. | .. | .. | | | | 3,400 | | 3,600 |
| Leave salary | .. | .. | .. | | | | 500 |  | .... |
| | | | Total .. Voted | | | | 19,321 | 19,900 | 19,000 |
| B (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | | | .. Voted | | | | 120 | | 120 |
| | | | .. Voted | | | | 400 | | 450 |
| | | | .. Charged | | | | 600 | | 500 |
| Examination fees | .. | .. | .. Voted | | | | 400 | | 400 |
| House-rent and other allowances | .. | .. | .. Voted | | | | 4,110 | | 5,100 |
| Tuition fees | .. | .. | .. Voted |  |  |  | .... |  | .... |
| Fees for medical supervision | .. | .. | .. Voted | | | | 600 | | 600 |
| Fees for conducting riding classes | .. | .. | .. Voted | | | | 600 | | 400 |
| Fees for conducting physical training classes | .. | .. | .. Voted |  |  |  | .... |  | .... |
| Dearness allowance | .. | .. | .. Voted | | | | 3,070 | | 4,300 |
| War allowance | .. | .. | .. Voted |  |  |  | .... |  | 5,000 |
| | | | .. Voted |  |  |  | .... |  | 290 |
| | | | Total .. Charged | | | | 404 | 600 | 400 |
| | | | Total .. Voted | | | | 8,655 | 9,300 | 16,000 |
| B (4) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Electricity and gas charges | .. | .. | .. | | | | 700 | | 700 |
| Laboratory expenses | .. | .. | .. | | | | 300 | | 500 |
| Water charges | .. | .. | .. | | | | 2,950 | | 2,500 |
| Other charges | .. | .. | .. | | | | 700 | | 1,000 |
| Non-contract contingencies— | | | | | | | | | |
| Rents, rates and taxes | .. | .. | .. | | | | 690 | | 700 |
| Service postage and telegrams | .. | .. | .. | | | | 200 | | 220 |
| Pay of inferior servants | .. | .. | .. | | | | 2,270 | | 2,270 |
| Books and periodicals | .. | .. | .. | | | | 50 | | 50 |
| Dearness allowance | .. | .. | .. | | | | 990 | | 1,260 |
| Supplies and services— | | | | | | | | | |
| Dissection and Surgical expenses | .. | .. | .. | | | | 1,300 | | 1,400 |
| Apparatus, instruments, etc. | .. | .. | .. | | | | | | 500 |
| | | | Total .. Voted | | | | 10,052 | 10,150 | 11,000 |
| B (5) Scholarships* (including additional aid on account of half the cost of books, etc.) | | | | | | | 2,647 | 3,650 | 7,000 |
| | | | TOTAL .. Charged | | | | 404 | 600 | 400 |
| | | | TOTAL .. Voted | | | | 84,269 | 88,400 | 99,000 |

*For scholarships to Backward and Scheduled Class Students, Please see F-5, Special Development Programme (page 404).

EXPENDITURE.

| DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| Subordinate Establishment. | | | | | | |
| C (1) Pay of Establishment— | | | | | | |
| Veterinary Assistant surgeons (50—140) (<i>plus</i> special pay of Rs. 15 to 5 Assistant Surgeons) | 139 | 157 | | 1,82,000 | | 2,08,500 |
| Temporary establishment | | | | 12,500 | | 12,000 |
| Probable savings | | | | -3,000 | | -2,000 |
| Total .. | | | 1,83,952 | 1,91,500 | 1,92,000 | 2,18,500 |
| C (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) | | | | | | 2,000 |
| Travelling allowance .. (ordinary) | | | | 47,000 | | 60,000 |
| House-rent and other allowances | | | | 3,880 | | 4,800 |
| Tuition fees | | | | 400 | | 400 |
| Fees for post-mortem and medico-legal examinations | | | | 100 | | 100 |
| Dearness allowance | | | | 10,920 | | 23,500 |
| War allowance—Non-Gazetted Officers .. .. . |  |  |  | ..... |  | 8,900 |
| Total .. | | | 75,050 | 62,300 | 1,14,000 | 99,700 |
| C (3) Contingencies— | | | | | | |
| Maintenance and up-keep of motor cycles | | | | | | 2,000 |
| Total .. |  |  | ..... | 1,200 | 600 | 2,000 |
| TOTAL .. Voted .. | | | 2,59,002 | 2,55,000 | 3,06,600 | 3,20,200 |

| DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1943-44. | 1944-45. | | | | |
| ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT. | | | | | | |
| (a) BOMBAY CITY. | | | | | | |
| D (a) (1) Pay of Officers—Deputy Superintendent (250—10—350) .. | 1 | 1 | 3,225 | 3,350 | 4,000 | 4,100 |
| D (a) (2) Pay of Establishment— | | | | | | |
| Inspectors (50—150) | 8 | 8 | | 11,260 | | 11,300 |
| Servants (23) | 9 | 9 | | 2,490 | | 2,500 |
| Total .. | | | 13,412 | 13,750 | 13,000 | 13,800 |
| (a) (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance—(fixed) | | | | 2,760 | | 3,200 |
| House-rent and other allowances | | | | 1,110 | | 1,300 |
| Dearness allowance | | | | 2,530 | | 3,400 |
| Uniform allowance .. .. . |  |  |  | ..... |  | 50 |
| War allowance—Other Gazetted Officers .. .. . |  |  |  | ..... |  | 650 |
| Total .. | | | 6,097 | 6,400 | 8,000 | 8,600 |
| D (a) (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Lighting charges | | | | 100 | | 100 |
| Water supply | | | | 400 | | 400 |
| Other items | | | | 250 | | 250 |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes | | | | 930 | | 930 |
| Service postage and telegrams | | | | 150 | | 150 |
| Pay of inferior servants | | | | 1,220 | | 1,220 |
| Telephone charges | | | | 280 | | 280 |
| Dearness allowance | | | | 540 | | 800 |
| Supplies and services— | | | | | | |
| Feeding charges of horses | | | | 80 | | 200 |
| Other items | | | | 50 | | 70 |
| Total .. | | | 4,040 | 4,000 | 4,000 | 4,400 |
| Total, D (a) .. | | | 26,774 | 27,600 | 29,000 | 30,900 |
| (b) MOFUSSIL. | | | | | | |
| D (b) Grants-in-aid, Contributions and Donations, etc.— | | | | | | |
| Grants to veterinary hospitals and dispensaries | | | 44,499 | 50,800 | 54,000 | 50,800 |
| TOTAL .. Voted .. | | | 71,273 | 78,300 | 83,000 | 81,700 |

EXPENDITURE.

| DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|---|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| SUMMARY. | | | | | | Rs. | Rs. | Rs. | Rs. |
| E-1 | Goat virus producing station | .. | .. | .. | .. | 38,686 | 8,400 | 57,000 | 40,950 |
| E-2 | Scheme for Control of Ticks | .. | .. | .. | .. | * | * | * | 5,500 |
| E-3 | Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research | .. | .. | .. | .. | 15,472 | 18,300 | 18,800 | 27,950 |
| E-4 | Establishment charges recovered from other Governments, Departments, etc.— | .. | .. | .. | .. | | | | |
| | <i>Deduct</i> —Contribution from the Government of India on account of work in connection with the Live Stock Importation Act | .. | .. | .. | .. | -14,749 | -14,800 | -14,800 | -14,800 |
| TOTAL .. Voted .. | | | | | | 39,409 | 11,900 | 61,000 | 59,600 |
| DETAILS. | | | | | | Strength. | | | |
| E-1 GOAT VIRUS PRODUCING STATION. | | | | | | 1944-45. | 1945-46. | | |
| E-1 (1) | Pay of Officers | .. | .. | .. | .. | 1 | 1 | 5,000 | 2,040 |
| E-1 (2) | Pay of Establishment— | .. | .. | .. | .. | | | | |
| | Veterinary Assistant Surgeon (50-125) | .. | .. | .. | .. | 1 | 1 | 712 | 882 |
| | Servants (23-28) | .. | .. | .. | .. | 3 | 3 | 888 | 888 |
| | Temporary establishment | .. | .. | .. | .. | .. | .. | | 3,690 |
| Total .. | | | | | | 3,019 | 1,600 | 2,000 | 5,460 |
| E-1 (3) | Allowances, Honoraria, etc.— | .. | .. | .. | .. | | | | |
| | House-rent and other allowances | .. | .. | .. | .. | | | 200 | 1,146 |
| | Travelling allowance | .. | .. | .. | .. | | | | 2,000 |
| | Dearness allowance | .. | .. | .. | .. | | | | |
| | War allowance—Other Gazetted Officers | .. | .. | .. | .. | | | 600 | 2,064 |
| Total .. | | | | | | 999 | 800 | 3,000 | 5,810 |
| E-1 (4) | Contingencies— | .. | .. | .. | .. | | | | |
| | Non-contract contingencies— | .. | .. | .. | .. | | | | |
| | Service postage and telegrams | .. | .. | .. | .. | | | 500 | 1,200 |
| | Supplies and services— | .. | .. | .. | .. | | | | |
| | Purchase and maintenance of goats.. | .. | .. | .. | .. | | | 4,000 | 20,000 |
| | Apparatus, chemicals, etc. | .. | .. | .. | .. | | | 1,500 | 5,000 |
| | Rent, Rates and Taxes | .. | .. | .. | .. | | | | 1,440 |
| Total .. | | | | | | 34,668 | 6,000 | 47,000 | 27,640 |
| TOTAL .. E-1 .. | | | | | | 38,686 | 8,400 | 57,000 | 40,950 |
| E-2 Scheme for Control of Ticks. | | | | | | | | | |
| E-2 (1) | Pay of Establishment— | .. | .. | .. | .. | | | | |
| | Temporary establishment | .. | .. | .. | .. | * | * | * | 1,700 |
| E-2 (2) | Allowances, Honoraria, etc.— | .. | .. | .. | .. | | | | |
| | House rent and other allowances | .. | .. | .. | .. | | | | |
| | Travelling allowance | .. | .. | .. | .. | | | | |
| | Dearness allowance | .. | .. | .. | .. | | | | 900 |
| Total .. | | | | | | * | * | * | 900 |
| E-2 (3) | Contingencies— | .. | .. | .. | .. | | | | |
| | Supplies and services— | .. | .. | .. | .. | | | | |
| | Dipping solution | .. | .. | .. | .. | | | | 2,000 |
| | Other charges | .. | .. | .. | .. | | | | 900 |
| Total .. | | | | | | * | * | * | 2,900 |
| TOTAL .. E-2 (b) .. | | | | | | * | * | * | 5,500 |

EXPENDITURE.

401

| DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges—concl. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| E-3 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH. | | | | | | | | | |
| (a) Veterinary Investigation Officer and his staff. | | | | | | | | | |
| E-3 (a) (1) Pay of Officers—Investigation officer—1 (350—600) | | | | | | 4,145 | 4,300 | 4,000 | 4,390 |
| E-3 (a) (2) Pay of Establishment—Temporary establishment | | | | | | 382 | 900 | 700 | 910 |
| E-3 (a) (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | | | | | | | 2,500 | | 3,000 |
| Dearness allowance | | | | | | | 300 | | 380 |
| Compensatory allowance | | | | | | | | | 390 |
| War allowance—Other Gazetted Officers | | | | | | | | | 600 |
| Total .. | | | | | | 2,500 | 2,800 | 3,800 | 4,370 |
| E-3 (a) (4) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Carriage of records | | | | | | | 200 | | 200 |
| Other items | | | | | | | 40 | | 50 |
| Service postage and telegrams | | | | | | | 100 | | 100 |
| Supplies and services— | | | | | | | | | |
| Experiments | | | | | | | 60 | | 100 |
| Chemicals | | | | | | | 100 | | 50 |
| Other charges | | | | | | | | | 50 |
| Total .. | | | | | | 319 | 500 | 500 | 550 |
| TOTAL .. E-3 (a) .. | | | | | | 7,346 | 8,500 | 9,000 | 10,220 |
| E-3 (b) Scheme for Control of Ticks— | | | | | | | | | |
| Total ... E-3 (b) ... | | | | | | 3,935 | 4,400 | 5,000 | * |
| (c) Scheme for investigation into diseases of poultry. | | | | | | | | | |
| E-3 (c) (1) Pay of Establishment— | | | | | | | | | |
| Temporary Establishment | | | | | | 2,102 | 2,400 | 2,000 | 2,510 |
| E-3 (c) (2) Allowances, Honoraria etc.— | | | | | | | | | |
| Travelling Allowance (ordinary) | | | | | | | 1,200 | | 1,200 |
| Dearness allowance | | | | | | | 200 | | 176 |
| Compensatory allowance | | | | | | | | | 320 |
| War allowance ... Non-Gazetted Officers | | | | | | | | | 224 |
| Total .. | | | | | | 983 | 1,400 | 1,200 | 1,920 |
| E-3 (c) (3) Contingencies— | | | | | | | | | |
| Non-contract contingencies | | | | | | 165 | 600 | 600 | 600 |
| E-3 (c) (4) Grants-in-aid, Contributions, Donations, etc.— | | | | | | | | | |
| Contribution to the Joint Scheme for investigation of Poultry diseases in Bombay (Gujarat) and Baroda States | | | | | | 941 | 1,000 | 1,000 | 1,050 |
| TOTAL .. E-3 (c) .. | | | | | | 4,191 | 5,400 | 4,800 | 6,080 |
| Carried over ... | | | | | | 15,472 | 18,300 | 18,800 | 18,300 |

* Provided under E-2.

EXPENDITURE.

| DETAILED ACCOUNT No. 41-E. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | 15,472 | 18,300 | 18,800 | 16,300 |
| E-3 (d) Scheme for investigation into diseases of Sheep and Goat. | | | | |
| E-3 (d) (1) Pay of Officers— | | | | |
| Assistant Disease Investigation Officer ... | | | | 2,200 |
| E-3 (d) (2) Pay of Establishment— | | | | |
| Clerk ... | | | | 400 |
| Peon ... | | | | 200 |
| Total ... | | | | 600 |
| E-3 (d) (3) Allowances and Honoraria— | | | | |
| Travelling allowance ... | | | | 1,200 |
| Dearness allowance ... | | | | 270 |
| War allowance (for non-gazetted officers) ... | | | | 220 |
| Tuition fees ... | | | | 100 |
| Provision for Provident Fund ... | | | | 180 |
| Bombay Compensatory allowance ... | | | | 210 |
| Total ... | | | | 2,180 |
| E-3 (d) (4) Contingencies— | | | | |
| Purchase of furniture and microscope ... | | | | 2,020 |
| Total—E-3 (d) ... | | | | 7,000 |
| E-3 (e) Scheme for the establishment of Village Flying Centres— | | | | |
| Establishment charges paid to or recovered from other Governments, Departments, etc. ... | | | | |
| Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 404) ... | | | | +4,650 |
| Total—E-3 ... | 15,472 | 18,300 | 18,800 | 27,950 |

| DETAILED ACCOUNT No. 41-F. VETERINARY. F—Special Development Programme. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| F-1 Scheme for immunisations of cattle against disease and consequent reduction in live stock Mortality. | | | | | | |
| F-1 (1) Pay of Officers— | | | | | | |
| Divisional Veterinary Officer | 1 | 1 | | 2,100 | | * |
| Parasitologist | 1 | 1 | | 1,800 | | 3,040 |
| Total .. | | | | 3,900 | 500 | 3,040 |
| F-1 (2) Pay of Establishment— | | | | | | |
| Veterinary Assistant Surgeons | 7 | 7 | | 4,480 | | 4,503 |
| Clerks | 4 | 4 | | 1,440 | | * |
| Laboratory attendant | 1 | 1 | | 300 | | 300 |
| Stock men | 32 | 32 | | 11,890 | | 13,177 |
| Peons | 3 | 3 | | 630 | | * |
| Attendants | 20 | 20 | | 3,360 | | 3,360 |
| Total .. | | | | 22,100 | 15,000 | 21,340 |
| F-1 (3) Allowances and Honoraria, etc.— | | | | | | |
| Travelling allowance | | | | 11,000 | | 13,100 |
| House-rent and other allowances | | | | 500 | | 1,510 |
| Dearness allowance | | | | 6,700 | | 8,350 |
| War allowance—Other Gazetted Officers | | | | | | 600 |
| Total .. | | | | 18,200 | 15,000 | 23,560 |
| F-1 (4) Contingencies— | | | | | | |
| Pay of inferior servants | | | | 960 | | 960 |
| Dearness allowance | | | | 760 | | 1,156 |
| Dipping fluid | | | | 3,600 | | 3,600 |
| Purchase of instruments, drugs, etc. | | | | 5,000 | | 200 |
| Constructions of Dipping tanks .. .. . |  |  |  | .... |  | 16,000 |
| Office and Miscellaneous expenses | | | | 7,680 | | 2,534 |
| Total .. | | | | 18,000 | 18,500 | 24,450 |
| Total, F-1 .. | | | 19,818 | 62,200 | 49,000 | 72,390 |

*Shown under Superintendence.

EXPENDITURE.

| DETAILED ACCOUNT No. 41-F. VETERINARY. F-Special Development Programme. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| F-2 Grants-in-aid, contributions, Donations, etc. | | | | | | | | |
| Grants towards the construction of Veterinary Dispensaries .. .. |  |  |  |  |  | .... |  | ..... |
| Total—F. 2 .. | | | | | 870 | .... | 600 | ..... |
| F-3—SCHEME FOR THE ESTABLISHMENT OF VILLAGE FLAYING CENTRES IN THE BOMBAY PROVINCE. | | | | | | | | |
| Pay of Establishment— | | | | | | | | |
| Trained Flayers | | | | | | 3,200 | | 3,240 |
| Flaying Mates | | | | | | 2,160 | | 2,370 |
| Total .. | | | | | 1,295 | 5,360 | 4,700 | 5,610 |
| Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling Allowance | | | | | | 720 | | 1,000 |
| Dearness Allowance | | | | | | 1,280 | | 1,970 |
| Total .. | | | | | 490 | 2,000 | 2,000 | 2,970 |
| Contingencies— | | | | | | | | |
| Miscellaneous expenses | | | | | | 700 | | 720 |
| Total .. | | | | | 2,256 | 700 | 700 | 720 |
| Establishment charges paid to or recovered from other Governments, Depart- ments, etc.— | | | | | | | | |
| Amount transferred to the minor head E—Other Charges :— Share of the Imperial Council of Agricultural Research (Page 402) .. | | | | | | | | —4,650 |
| Total—F-3 .. | | | | | 4,041 | 8,060 | 7,400 | 4,650 |
| F-4—Poultry Farming, Chicken and Egg drive .. .. . |  |  |  |  |  | .... | .... | 10,200 |
| Total—F-4 .. |  |  |  |  | ..... | .... | 12,000 | 10,200* |
| F-5—AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES. | | | | | | | | |
| Scholarships to Backward and Scheduled Class students at the Bombay Veterinary College | | | | | | 1,740 | | 760 |
| Total—F-5 .. |  |  |  |  | ..... | 1,740 | ..... | 760 |
| Total—Special Development Programme .. Voted .. | | | | | 24,729 | 72,000 | 69,000 | 88,000 |
| DETAILED ACCOUNT No. 41-G. VETERINARY. G-Charges in England. | | | | | | | | |
| HIGH COMMISSIONER FOR INDIA. | | | | | | | | |
| G-1 Leave Salaries and Deputation pay | | | | | Charged | ..... | ..... | 12,400 |
| G-2 Sterling overseas pay | | | | | Charged | 4,800 | 4,800 | 1,800 |
| G-3 Other charges—Books and periodicals | | | | | Voted | 482 | 1,000 | 600 |
| Total .. | | | | | | 5,282 | 5,800 | 14,800 |
| Total .. { Charged .. | | | | | | 4,800 | 4,800 | 14,200 |
| Total .. { Voted .. | | | | | | 482 | 1,000 | 600 |

*Distribution—

| | Rs. |
|-------------------------------------|--------|
| 1. Pay of establishment | 3,840 |
| 2. Allowances and Honoraria | 2,120 |
| 3. Contingencies | 4,240 |
| Total .. | 10,200 |

EXPENDITURE.

405

| 42-CO-OPERATION. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|-------------------|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| A-DIRECTION | .. | .. | { Charged .. | | 22,593 | 30,500 | 30,500 | 35,500 |
| | | | { Voted .. | | 79,227 | 63,900 | 78,900 | 76,000 |
| B-SUPERINTENDENCE | .. | .. | .. Voted .. | | 5,44,802 | 5,70,000 | 6,79,800 | 6,73,300 |
| C-GRANTS-IN-AID | .. | .. | .. Voted .. | | 86,781 | 1,01,900 | 1,01,900 | 1,18,300 |
| D-OTHER CHARGES | .. | .. | .. Voted .. | | 1,54,186 | 1,61,100 | 1,65,900 | 2,14,000 |
| E-SPECIAL DEVELOPMENT PROGRAMME | .. | .. | .. Voted .. | | 1,04,160 | 1,18,600 | 1,41,000 | 4,86,000 |
| DEDUCT AMOUNT MET FROM THE DEPOSIT ACCOUNT OF GRANTS FOR THE RELIEF OF 'GROUND-NUT CULTIVATORS' |  |  |  |  | ..... | .... |  | ..... |
| TOTAL | | | | | 9,91,754 | 10,46,000 | 11,98,000 | 16,04,000 |
| | | | Charged .. | | 22,593 | 30,500 | 30,500 | 35,500 |
| | | | Voted .. | | 9,69,156 | 10,15,500 | 11,67,500 | 15,68,200 |

EXPENDITURE.

| DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|----------------------------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|------------------|
| | 1944-45. | 1945-46. | | | | | |
| | | | Rs. | Rs. | Rs. | Rs. | |
| REGISTRAR, CO-OPERATIVE SOCIETIES. | | | | | | | |
| A-(1) Pay of Officers— | | | | | | | |
| Registrar (Rs. 1,200 for 3 months and Rs. 1,275 for 4 months plus special pay Rs. 150) | Charged | 1 | 1 | 18,300 | | 19,200 | |
| Deputy Registrar (300—900) | Charged | 1 | 1 | 8,600 | | 9,200 | |
| Personal Assistant to the Registrar (170—500).. .. . | Voted | 1 | 1 | 4,770 | | 4,950 | |
| Assistant Registrar, Co-operative Finance (250—750) | Voted | 1 | 1 | 5,130 | | 8,900 | |
| | | | | | | | |
| | Total — { Charged Voted | | | 17,840 25,867 | 26,900 9,900 | 26,000 17,500 | 23,400 13,850 |
| A-(2) Pay of Establishment— | | | | | | | |
| Superintendent and Clerks (30—300) | | 33 | 31 | 35,850 | | 34,025 | |
| Servants (17—29) | | 16 | 18 | 3,800 | | 3,768 | |
| Temporary establishment | | | | 1,920 | | 4,440 | |
| Probable savings | | | | —4,640 | | —2,433 | |
| | | | | | | | |
| | Total—Voted | | | 36,786 | 36,930 | 37,400 | 39,800 |
| A-(3) Allowances, Honoraria, etc.— | | | | | | | |
| Travelling allowance—ordinary | { Charged | | | 3,600 | | 6,500 | |
| House-rent and other allowances | { Voted | | | 5,000 | | 4,000 | |
| | | | | 360 |  | ..... |  |
| Dearness allowance | Voted | | | 4,710 | | 10,224 | |
| War allowance .. { Secretary of State's Officers | Charged |  |  | ..... |  | 900 | |
| { Gazetted Officers |  |  |  | ..... |  | 1,696 | |
| { Non-Gazetted Officers | Voted |  |  | ..... |  | 30 | |
| | | | | | | | |
| | Total — { Charged Voted | | | 4,753 9,472 | 3,600 10,070 | 4,500 17,000 | 7,400 15,950 |
| A-(4) Contingencies— | | | | | | | |
| Non-contract contingencies— | | | | | | | |
| Service postage and telegrams | | | | 4,300 | | 4,100 | |
| Books and periodicals | | | | 300 | | 230 | |
| Water charges | | | | 150 | | 150 | |
| Office expenses and miscellaneous | | | | 1,000 | | 1,300 | |
| Purchase of dead stock | | | | 250 | | 220 | |
| Printing charges | | | | 200 | | 250 | |
| Other items | | | | 800 | | 750 | |
| | | | | | | | |
| | Total—Voted | | | 7,102 | 7,000 | 7,000 | 7,000 |
| | | | | | | | |
| | TOTAL | | | 1,01,825 | 94,400 | 1,09,600 | 1,12,400 |
| | | | | | | | |
| | Charged | | | 22,598 | 30,500 | 30,500 | 35,800 |
| | Voted | | | 79,227 | 63,900 | 78,000 | 76,600 |

EXPENDITURE.

407

| DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendence. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| E-(1) Pay of Officers— | | | | | | |
| Chief Marketing Officer (300—1,000) | 1 | 1 | | 4,890 | | 5,070 |
| Assistant Registrar for Land Mortgage Banks (170—500) .. .. . | ... | ... |  | .... |  | ..... |
| Assistant Registrars of Co-operative Societies (170—750) | 10 | 11 | | 49,505 | | 54,200 |
| Special Auditors (170—750) | 5 | 6 | | 20,335 | | 20,000 |
| Probable savings | | | | -8,730 | | -6,470 |
| Total | | | 61,905 | 68,000 | 77,400 | 72,800 |
| E-(2) Pay of Establishment— | | | | | | |
| Auditors (135—300) | 23 | 23 | | 52,800 | | 51,670 |
| Marketing Inspectors 7 (100—200) ; 3 (220—10—300) | 10 | 10 | | 21,350 | | 18,049 |
| Clerks and sub-auditors (25—200) | 182 | 182 | | 1,71,240 | | 1,70,980 |
| Weaving Staff (30—200) | 2 | 2 | | 540 | | 540 |
| District co-operative officers (95—300) | 16 | 16 | | 33,000 | | 31,420 |
| Assistant District co-operative officers (30—80) | 18 | 18 | | 11,900 | | 11,690 |
| Servants (14—23) | 160 | 162 | | 30,200 | | 30,340 |
| Temporary Establishment | | | | 20,950 | | 49,200 |
| Probable savings | | | | -20,330 | | -32,799 |
| Total | | | 2,90,219 | 3,21,650 | 3,37,300 | 3,31,090 |
| E-(3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | 88,100 | | 1,10,020 |
| Travelling allowance (fixed) | | | | 840 | | 840 |
| House-rent and other allowances | | | | 9,360 | | 10,205 |
| Dearness allowance | | | | 36,700 | | 75,102 |
| War allowance | | | Gazetted Officers .. .. . | .... |  | 15,148 |
| | | | Non-Gazetted Officer .. .. . | .... |  | 5,020 |
| Probable Savings | | | | -200 | | -185 |
| Total | | | 1,40,777 | 1,34,800 | 2,13,100 | 2,16,150 |
| E-(4) Contingencies— | | | | | | |
| Contract Contingencies .. .. . |  |  |  | .... |  | ..... |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes | | | | 24,300 | | 27,500 |
| Service postage and telegrams | | | | 13,000 | | 15,300 |
| Books and periodicals | | | | 500 | | 500 |
| Carriage of records | | | | 1,500 | | 1,400 |
| Lighting charges | | | | 1,550 | | 1,500 |
| Water charges | | | | 400 | | 400 |
| Office expenses and miscellaneous | | | | 2,600 | | 2,600 |
| Telephone charges | | | | 500 | | 560 |
| Purchase and repairs to dead stock | | | | 1,000 | | 1,500 |
| Other miscellaneous expenditure | | | | 1,700 | | 1,500 |
| Supplies and Services | | | | | | |
| Public Exhibition and Fairs | | | | 500 | | 500 |
| Total | | | 51,901 | 47,550 | 52,000 | 53,260 |
| TOTAL—Voted | | | 5,44,802 | 5,70,000 | 6,79,800 | 6,73,300 |

EXPENDITURE.

| DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grants-in-aid. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Grants-in-aid, etc.— | | | | |
| Subsidy to the Provincial Co-operative Institute | | 12,000 | 8,650 | 12,000 |
| Grants to backward societies | | 1,600 | 1,600 | 1,600 |
| Grants to supervising unions | | 42,800 | 55,800 | 42,800 |
| Subsidy to land mortgage banks .. .. . |  | .... | 750 | 700 |
| Grants-in-aid to village multi-purpose co-operative societies.. .. . | | 6,000 | 2,500 | 6,000 |
| Grants-in-aid to co-operative marketing, co-operative production and better living societies | | 12,000 | 12,600 | 25,000 |
| Grants to Local Bodies .. .. . |  | .... | ..... | ..... |
| Subsidy to Fencing Societies | | 500 | 500 | 500 |
| Grant to Education Committees of District Boards of Supervising Unions | | 27,000 | 19,500 | 29,700 |
| TOTAL—Voted .. | 86,781 | 1,01,900 | 1,01,900 | 1,18,300 |

EXPENDITURE.

409

| DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| (a) STAFF FOR RECOVERY WORK. | | | | | | |
| (a) (1) Pay of Establishment—(Temporary) | | | Rs. | Rs. | Rs. | Rs. |
| Recovery officers (80—5/2—95) + special pay (15) | 27 | 27 | | 30,780 | | 30,780 |
| Clerks (25—5/2—55) | 27 | 27 | | 13,240 | | 13,260 |
| Servants (14) | 27 | 27 | | 4,536 | | 4,536 |
| Probable savings | | | | —656 | | —1,576 |
| Total | | | 42,983 | 47,900 | 43,000 | 47,000 |
| (a) (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | 13,633 | 14,450 | | 14,000 |
| Dearness allowance | | | 7,690 | 8,410 | | 12,000 |
| Probable savings .. .. |  |  | ..... |  |  | —1,000 |
| Total | | | 21,323 | 22,860 | 25,900 | 25,000 |
| (a) (3) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | 3,000 | | 3,000 |
| Other charges | | | | 2,000 | | 1,800 |
| Total | | | 4,790 | 5,000 | 4,000 | 4,800 |
| TOTAL (a) | | | 69,096 | 75,760 | 72,900 | 76,800 |
| (b) OTHER TEMPORARY STAFF. | | | | | | |
| (b) (1) Pay of Establishment—Temporary establishment | | | 12,793 | 14,780 | 16,000 | 42,170 |
| (b) (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (Fixed) .. .. |  |  | ..... |  |  | 1,550 |
| Travelling allowance | | | 3,690 | 3,730 | | 13,600 |
| Dearness allowance | | | 2,494 | 2,500 | | 9,040 |
| War allowance—Non-Gazetted Officer .. .. |  |  | ..... |  |  | 210 |
| Total | | | 6,184 | 6,230 | 9,400 | 24,400 |
| (b) (3) Contingencies | | | 473 | 540 | 500 | 4,040 |
| TOTAL (b) | | | 19,450 | 21,550 | 25,900 | 70,610 |
| (c) (i) SPECIAL LIQUIDATOR, DHARWAR URBAN CO-OPERATIVE BANK. | | | | | | |
| D. II (c) (i) (1) Pay of Establishment— | | | | | | |
| Temporary establishment | | | | 3,120 | | |
| (c) (i) (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance | | | | 476 | | |
| Dearness Allowance | | | | | | |
| Total (c) (i) | | | 3,596 | † | † | † |
| (c) (ii) COTTON SALE SOCIETIES AND UNIONS | | | | | | |
| (c) (ii) (1) Pay of Establishment— | | | | | | |
| Temporary establishment | | | 2,597 | 4,200 | 5,700 | 1,400 |
| Dearness allowance | | | 1,354 | 600 | 1,900 | 400 |
| Travelling allowance .. .. |  |  | ..... |  |  | 100 |
| Total (c) (ii) | | | 3,951 | 4,800 | 7,600 | 1,900 |
| (d) SCHEME FOR CO-OPERATIVE TRAINING AND EDUCATION FINANCED BY THE GOVERNMENT OF INDIA. | | | | | | |
| (d) (1) Pay of Establishment—Temporary establishment | | | 10,751 | ..... | 4,100 | ..... |
| (d) (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | 4,331 | ..... |  | ..... |
| Dearness allowance | | | 1,877 | ..... |  | ..... |
| Total | | | 16,959 | ..... | 850 | ..... |
| (d) (3) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes | | | | | | |
| Office expenses and miscellaneous | | | | | | |
| Service postage and telegrams | | | | | | |
| Total | | | 1,568 | ..... | 2,750 | ..... |
| (d) (4) Grant-in-aid, contributions, etc: .. .. |  |  | ..... | ..... | ..... | ..... |
| TOTAL (d) | | | 18,527 | ..... | 7,700 | ..... |
| Carried over | | | 1,14,620 | 1,02,110 | 1,14,100 | 1,49,310 |

† Included under "(b) Other Temporary Staff".

EXPENDITURE.

| DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd. | Strength | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| Brought forward .. | | | 1,14,620 | 1,02,110 | 1,14,100 | 1,49,310 |
| (e) Scheme for the Improvement of Agricultural Marketing in India partly financed by the Imperial Council of Agricultural Research. | | | | | | |
| (e) (1) Pay of Officers— | | | | | | |
| Assistant Marketing Officers (170—500) | 4 | 4 | 11,351 | 13,590 | 10,300 | 11,700 |
| (e) (2) Pay of Establishment— | | | | | | |
| Temporary Establishment | | | 5,011 | 6,300 | 5,500 | 6,780 |
| (e) (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | 3,700 | | 3,600 |
| House rent and other allowances | | | | 4,100 | | 4,050 |
| Dearness allowance | | | | 1,800 | | 2,800 |
| War allowance—Gazetted Officers | | | | | | 2,400 |
| Total .. | | | 7,305 | 9,600 | 9,600 | 12,850 |
| (e) (4) Contingencies— | | | | | | |
| Non-Contract Contingencies— | | | | | | |
| Rents, rates and taxes | | | | 1,020 | | 1,020 |
| Office expenses and miscellaneous | | | | 400 | | 400 |
| Service postage and telegrams | | | | 700 | | 600 |
| Supplies and services— | | | | | | |
| Purchase of dead stock | | | | 80 | | 180 |
| Total .. | | | 2,060 | 2,200 | 1,900 | 2,200 |
| Total (e) .. | | | 25,727 | 31,690 | 27,300 | 33,530 |
| Carried over .. | | | 1,40,347 | 1,33,800 | 1,41,400 | 1,82,840 |

| DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| | | | | | Brought forward .. | 1,40,347 | 1,33,800 | 1,41,400 | 1,82,840 |
| (f) Scheme for organisation of Co-operative Cotton Sale Societies. | | | | | | | | | |
| (f) (1) Pay of Establishment— | | | | | | | | | |
| | | | | | Temporary establishment | 9,456 | 17,700 | 14,200 | 19,790 |
| (f) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| | | | | | Travelling allowance (ordinary) | 2,693 | 4,700 | | 4,900 |
| | | | | | Dearness allowance | 1,329 | 3,600 | | 5,370 |
| | | | | | Total .. | 4,022 | 8,300 | 9,000 | 10,270 |
| (f) (3) Contingencies— | | | | | | | | | |
| | | | | | Rents, rates and taxes | | 360 | | 420 |
| | | | | | Service postage and telegrams | | 240 | | 240 |
| | | | | | Office expenses and miscellaneous | | 200 | | 240 |
| | | | | | Purchase of dead-stock | | | | 200 |
| | | | | | Total .. | 361 | 800 | 800 | 1,100 |
| (f) (4) Grants-in-Aid— | | | | | | | | | |
| | | | | | Subsidies to Sale Societies | | 500 | 500 | |
| | | | | | Total (f) .. | 13,839 | 27,300 | 24,500 | 31,160 |
| | | | | | Total—D-Other Charges .. | 1,54,136 | 1,61,100 | 1,65,900 | 2,14,000 |

EXPENDITURE.

| DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--------------------------|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | | | | | |
| 1. | Debt Adjustment Boards | .. | .. | .. | .. | 74,925 | 81,000 | 97,000 | 4,40,800 |
| 2. | Trained Rural Assistants | .. | .. | .. | .. | 22,065 | 31,500 | 36,500 | 36,500 |
| 3. | Grants-in-aid | .. | .. | .. | .. | 4,000 | 3,000 | 3,000 | 3,000 |
| 4. | Grading of Mosumbis | .. | .. | .. | .. | 3,170 | 3,100 | 4,500 | 5,700 |
| Total, Special Development Programme—Voted .. | | | | | | 1,04,160 | 1,18,600 | 1,41,000 | 4,86,000 |

EXPENDITURE.

113

| DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| (1) DEBT ADJUSTMENT BOARDS. | | | | | | | | | |
| E-(1) (1) Pay of Officers— | | | | | | | | | |
| 8 Chairmen (2501 | .. | .. | .. | .. | .. | 27,210 | 35,900 | 37,000 | 1,50,000 |
| E-(1) (2) Pay of Establishment— | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | 24,928 | 21,800 | 27,800 | 1,20,000 |
| E-(1) (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | | 8,200 | | 25,000 |
| Dearness allowance | .. | .. | .. | .. | .. | | 6,700 | | 54,600 |
| War allowance—Gazetted officers | .. | .. | .. | .. | .. | | | | 25,200 |
| Total | | | | | | 17,733 | 14,900 | 24,100 | 1,04,800 |
| E-(1) (4) Contingencies— | | | | | | | | | |
| Rent, rates and taxes | .. | .. | .. | .. | .. | | 2,800 | | 15,000 |
| Other contingencies | .. | .. | .. | .. | .. | | 2,500 | | 15,000 |
| Miscellaneous expenses | .. | .. | .. | .. | .. |  | ..... |  | ..... |
| Service postage and telegrams | .. | .. | .. | .. | .. | | 2,500 | | 15,000 |
| Purchase of books | .. | .. | .. | .. | .. | | 200 | | 8,400 |
| Purchase and repair of furniture | .. | .. | .. | .. | .. | | 400 | | 12,600 |
| Total | | | | | | 5,054 | 8,400 | 8,100 | 66,000 |
| Total, Scheme (4) | | | | | | 74,925 | 81,000 | 97,000 | 4,40,800 |

| DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|-----|-----|-----|-----|-----|-----------------------|---------------------------------|----------------------------------|---------------------------------|--------|
| | | | | | | Rs. | Rs. | Rs. | Rs. | |
| (2) Trained Rural Assistants— | | | | | | | | | | |
| E-(2) (1) Pay of Establishment— | | | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | .. | 14,714 | 19,400 | 20,500 | 22,000 | |
| E-(2) (2) Allowances, Honoraria— | | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | | 4,350 | | 2,500 | |
| Dearness allowance | .. | .. | .. | .. | .. | | 7,750 | | 13,000 | |
| Probable Savings | ... | ... | ... | ... | ... | | | | —1,000 | |
| Total | | | | | | .. | 7,351 | 12,100 | 16,000 | 14,500 |
| Total, Scheme (2) | | | | | | .. | 22,065 | 31,500 | 36,500 | 36,500 |
| (3) Grants-in-aid— | | | | | | | | | | |
| (i) Sisal fibre school, Satara | .. | .. | .. | .. | .. | ..... | ..... | ..... | ..... |  |
| (ii) All-India Spinners Association | .. | .. | .. | .. | .. | ..... | ..... | ..... | ..... |  |
| (iii) Bhil Seva Mandal | .. | .. | .. | .. | .. | ..... | ..... | ..... | ..... |  |
| (iv) Provincial Co-operative Marketing Society | .. | .. | .. | .. | .. | 4,000 | 3,000 | 3,000 | 3,000 | |
| (v) Kagdis of Erandol and Junnar | .. | .. | .. | .. | .. | ..... | ..... | ..... | ..... |  |
| Total, Scheme (3) | | | | | | .. | 4,000 | 3,000 | 3,000 | 3,000 |
| (4) GRADING OF MOSAMBIS. | | | | | | | | | | |
| E-(4) (1) Pay of Establishment— | | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | 1,710 | 2,100 | 2,200 | 3,000 | |
| E-(4) (2) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | | 500 | | 1,600 | |
| Dearness allowance | .. | .. | .. | .. | .. | | 400 | | 860 | |
| Total | | | | | | .. | 1,432 | 900 | 2,270 | 2,460 |
| E-(4) (3) Contingencies— | | | | | | | | | | |
| Miscellaneous expenses | .. | .. | .. | .. | .. | 28 | 100 | 30 | 240 | |
| Total, Scheme (4) | | | | | | .. | 3,170 | 3,100 | 4,500 | 5,700 |

EXPENDITURE.

415

| 43-INDUSTRIES. | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| A-INDUSTRIES Voted .. | 43-A | 8,63,327 | 9,70,600 | 9,02,000 | 11,34,400 |
| B-COTTAGE INDUSTRIES Voted .. | 43-B | 1,74,244 | 3,21,700 | 1,61,200 | 3,02,000 |
| C-FISHERIES Voted .. | 43-C | 1,44,120 | 1,32,500 | 2,29,200 | 3,37,200 |
| D-SPECIAL DEVELOPMENT PROGRAMME Voted .. | 43-D | 2,18,799 | 4,95,000 | 3,89,000 | 4,89,000 |
| E-CHARGES IN ENGLAND Voted .. | 43-E | 261 | 7,200 | 600 | 7,400 |
| F-LOSS OR GAIN BY EXCHANGE Voted .. | 43-F | ..... | ..... | ..... | ..... |
| G-COST OF STORES PURCHASED FOR OTHER OFFICES .. Voted .. | 43-G | ..... | ..... | 13,700 | 41,000 |
| H-DEDUCT—VALUE OF STORES SUPPLIED TO OTHER OFFICES .. | 43-H | ..... | ..... | —13,700 | —41,000 |
| Deduct amount met from the Deposit account of grants for the relief of Groundnut cultivators | | —6,256 |  | ..... | ..... |
| TOTAL .. Voted .. | | 13,94,495 | 19,27,000 | 16,82,000 | 22,70,000 |
| DETAILED ACCOUNT No. 43A. | | | | | |
| INDUSTRIES. | | | | | |
| A-Industries. | | | | | |
| SUMMARY. | | | | | |
| A-1 Direction | | 1,24,617 | 1,36,700 | 1,22,900 | 1,35,000 |
| A-2 Superintendence | | 49,226 | 85,600 | 52,100 | 87,300 |
| A-3 Industrial Education | | 2,311 | 4,900 | 3,900 | 3,600 |
| A-4 Industrial Development | | 39,228 | 35,700 | 35,800 | 38,200 |
| A-5 Miscellaneous .. .. . |  | ..... | ..... | ..... | ..... |
| A-6 Technical Education | | 2,50,712 | 2,71,400 | 2,64,200 | 3,95,000 |
| A-7 Inspection of Weights and Measures | | 2,44,177 | 2,59,300 | 2,64,800 | 2,75,200 |
| A-8 Vocational Training of the Middle Class Unemployed | | 1,16,189 | 1,54,700 | 1,36,300 | 1,72,400 |
| A-9 Scheme for the Introduction of Producer Gas Plants | | 36,867 | 22,300 | 22,000 | 27,700 |
| TOTAL .. Voted .. | | 8,63,327 | 9,70,600 | 9,02,000 | 11,34,400 |

EXPENDITURE.

| 43-INDUSTRIES. A-Industries. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45 | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|---------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| DETAILS. | | | | | | |
| A-1 DIRECTION. | | | | | | |
| A-1 (1) Pay of Officers— | | | | | | |
| Director of Industries (1,800—40—2,000) | 1 | 1 | | 24,000 | | 30,000 |
| Intelligence Officer, Class I (300—900) | 1 | 1 | | 7,639 | | 8,010 |
| Assistant Store Purchasing Officer (300—750) | 1 | 1 | | 4,683 | | 5,020 |
| Personal Assistant to the Director of Industries (170—10—250— 15—400—20—500) | 1 | 1 | | 3,351 | | 3,560 |
| Accounts Officer | 1 | 1 | | 2,170 | | 3,790 |
| Leave salary | | | | 1,157 |  | .... |
| Total | | | 48,377 | 43,000 | 39,800 | 50,380 |
| A-1 (2) Pay of Establishment— | | | | | | |
| Clerks typists etc. (50—220) | 32 | 24 | | 29,658 | | 21,600 |
| Servants (23—27) | 13 | 12 | | 3,684 | | 3,400 |
| Temporary establishment | | | | 25,100 | | 21,444 |
| Leave salary | | | | 658 | | 556 |
| Total | | | 46,836 | 59,100 | 47,300 | 47,000 |
| A-1 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) | | | | 2,130 | | 2,640 |
| Do. (ordinary) | | | | 3,700 | | 3,200 |
| House rent and other allowances | | | | 100 | | 100 |
| Inspection fees for Experts | | | | 1,500 | | 1,500 |
| Dearness allowance | | | | 10,670 | | 10,400 |
| War allowance | | | | | | 2,600 |
| | | | | | | 580 |
| Total | | | 14,845 | 18,100 | 20,500 | 21,020 |
| A-1 (4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams | | | | 8,000 | | 8,000 |
| Books and publications | | | | 1,550 | | 1,200 |
| Advertisement charges and other miscellaneous expenses | | | | 4,500 | | 4,500 |
| Electric and halalkhore charges | | | | 1,000 | | 1,000 |
| Telephone charges | | | | 950 | | 900 |
| Purchase of furniture | | | | 500 | | 1,000 |
| Total | | | 14,559 | 16,500 | 15,300 | 16,600 |
| TOTAL .. Direction—Voted .. | | | 1,24,617 | 1,36,700 | 1,22,900 | 1,35,000 |

| DETAILED ACCOUNT No. 43A. INDUSTRIES. A-Industries—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| A-2 SUPERINTENDENCE. | | | | | | |
| A-2 (1) Pay of Officers— | | | | | | |
| Industrial Engineer (800—50—1,000) | 1 | 1 | | 14,400 | | 14,400 |
| Industrial Chemist (300—20—420—30—660—40—900) | 1 | 1 | | 7,650 | | 8,010 |
| Tanning Expert and Superintendent, Tanning School (170—10—250—15—400—20—500) | 1 | * | | 3,083 | | * |
| District Industrial Officers (150—400) | 7 | 7 | | 16,970 | | 18,190 |
| Leave salary | | | | 197 |  | .... |
| Total .. | | | 26,715 | 42,300 | 24,400 | 40,600 |
| A-2 (2) Pay of Establishment— | | | | | | |
| Clerks | 1 | 7 | | 660 | | 3,400 |
| Servants (14—22) | 1 | 7 | | 210 | | 1,220 |
| Temporary establishment | | | | 7,334 | | 4,260 |
| Leave salary | | | | 36 | | 120 |
| Total .. | | | 6,746 | 8,240 | 6,460 | 9,000 |
| A-2 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance—(fixed) | | | | 2,680 | | 3,456 |
| Do. (ordinary) | | | | 7,200 | | 7,204 |
| Dearness allowance | | | | 4,320 | | 2,940 |
| War allowance—Gazetted Officers | | | | | | 6,200 |
| Total .. | | | 9,031 | 14,200 | 13,240 | 19,800 |
| Carried over .. | | | 42,492 | 64,740 | 44,100 | 69,400 |

*Provided under A-8 (a) (i).

EXPENDITURE.

| DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd. | Strength. | | Accounts, 1943-44 | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45, | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| Brought forward .. | | | 42,492 | 64,740 | 44,100 | 69,400 |
| A-2 SUPERINTENDENCE—contd. | | | | | | |
| A-2 (4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Cooly and cartage hire and purchase of consumable stores .. | | | | 700 | | 700 |
| Miscellaneous expenses | | | | 12,160 | | 7,000 |
| Experimental works | | | | 3,500 | | 3,000 |
| Agricultural exhibitions | | | | 800 | | 1,000 |
| Service postage and telegrams | | | | 2,500 | | 4,000 |
| Purchase of furniture | | | | 600 | | 1,000 |
| Books and publications | | | | 600 | | 800 |
| Telephone charges | | | | | | 400 |
| Total .. | | | 6,734 | 20,860 | 8,000 | 17,900 |
| TOTAL, Superintendence—Voted .. | | | 49,226 | 85,600 | 52,100 | 87,300 |
| A-3 INDUSTRIAL EDUCATION. | | | | | | |
| Scholarships— | | | | | | |
| Scholarships in electrical engineering | | | 700 | 1,050 | | 600 |
| Scholarships in technical chemistry | | | 1,611 | 3,850 | | 3,000 |
| Total .. | | | 2,311 | 4,900 | 3,900 | 3,600 |
| TOTAL, Industrial Education—Voted .. | | | 2,311 | 4,900 | 3,900 | 3,600 |

| DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| A-4 INDUSTRIAL DEVELOPMENT. | | | Rs. | Rs. | Rs. | Rs. |
| (I) Bombay Government Schemes. | | | | | | |
| 1. INDUSTRIAL ENGINEER'S WORKSHOP. | | | | | | |
| A-4 (I) (1) Pay of Establishment— | | | | | | |
| Workshop Superintendents, mechanics and draftaman (60—200) .. | 4 | 4 | | 5,452 | | 5,440 |
| Peons (23) | 2 | 2 | | 608 | | 620 |
| Leave salary | | | | 140 | | 40 |
| Total .. | | | 5,358 | 6,200 | 6,200 | 6,100 |
| A-4 (I) (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | 400 | | 500 |
| Dearness allowance | | | | 940 | | 1,200 |
| Total .. | | | 1,482 | 1,340 | 1,790 | 1,700 |
| A-4 (I) (3) Contingencies— | | | | | | |
| Non-contract contingencies (books and publications) | | | | 400 | | 100 |
| Other supplies and services— | | | | | | |
| Power and light charges | | | | 500 | | 500 |
| Oil and stores | | | | 260 | | 300 |
| Timber, ferrous and non-ferrous | | | | 2,000 | | 2,000 |
| Miscellaneous expenses .. .. . |  |  |  | .... |  | 400 |
| Total .. | | | 1,050 | 3,160 | 2,160 | 3,300 |
| Total, Industrial Engineer's Workshop—Voted .. | | | 7,890 | 10,700 | 10,150 | 11,100 |
| Carried over .. | | | 7,890 | 10,700 | 10,150 | 11,100 |

EXPENDITURE.

| DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| Brought forward .. | | | 7,890 | 10,700 | 10,150 | 11,100 |
| A-4 INDUSTRIAL DEVELOPMENT. | | | | | | |
| (I) Bombay Government Schemes—contd. | | | | | | |
| 2. INDUSTRIAL CHEMIST'S LABORATORY. | | | | | | |
| A-4 (I) 2 (1) Pay of Establishment— | | | | | | |
| Research Assistants 1 (150—250), 2 (100—150), 2 (75—100) .. | 5 | 5 | | 8,806 | | 9,000 |
| Clerk (50—140) | 1 | 2 | | 1,320 | | 1,400 |
| Boiler attendant and mechanic (62—80) | 2 | 2 | | 1,305 | | 1,320 |
| Fieldman, Fireman and Hamal and Laboratory boys (20—30) .. | 4 | 4 | | 1,281 | | 1,310 |
| Servants (23) | 1 | 4 | | 1,078 | | 1,100 |
| Temporary establishment | | | | 300 | | 300 |
| Leave salary | | | | 312 | | 70 |
| Total .. | | | 7,941 | 14,400 | 14,400 | 14,500 |
| A-4 (I) 2 (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance—ordinary | | | | 600 | | 600 |
| Dearness allowance | | | | 2,500 | | 3,183 |
| War allowance—Non-Gazetted Officers .. .. . |  |  |  | .... |  | 317 |
| Total .. | | | 1,587 | 3,100 | 3,750 | 4,100 |
| A-4 (I) 2 (3) Contingencies— | | | | | | |
| Renewals, replacements and stores | | | | 5,000 | | 5,000 |
| Non-contract contingencies (Books and journals) | | | | 500 | | 500 |
| Other supplies and services— | | | | | | |
| Miscellaneous, labour and freight charges | | | | 2,000 | | 3,000 |
| Total .. | | | 21,810 | 7,500 | 7,500 | 8,500 |
| A-4 (I) 2 (4) Works .. .. . |  |  | .... | .... |  | .... |
| Total, Industrial Chemist's Laboratory—Voted .. | | | 31,338 | 25,000 | 25,650 | 27,100 |
| A-4 (1) 3—GRANTS TO NEEDY SKILLED ARTISANS TO START INDUSTRIES OF THEIR OWN .. .. . |  |  | .... | .... | .... | .... |
| Total, Industrial Development—Voted .. | | | 39,228 | 35,700 | 35,800 | 38,200 |

| DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| A-6 TECHNICAL EDUCATION.* | | | | | | |
| A-6 (1) Pay of Officers— | | | | | | |
| Principal (400—25—650) | 1 | 1 | | 7,800 | | 12,600 |
| Total .. | | | 7,800 | 7,800 | 7,800 | 12,600 |
| A-6 (2) Pay of Establishment— | | | | | | |
| Teaching staff (20—300) | 29 | 37 | | 30,381† | | 29,100‡ |
| Clerks (25—80) | 5 | 6 | | 3,784 | | 4,000 |
| Servants (18—19) | 10 | 12 | | 1,878 | | 2,100 |
| Leave salary | | | | 457 | | 500 |
| Total .. | | | 28,643 | 36,500 | 30,800 | 35,700 |
| A-6 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | 1,400 | | 1,200 |
| Dearness allowance | | | | 4,900 | | 8,400 |
| War allowance .. .. . |  |  |  | .... |  | 790 |
|  |  |  |  | .... |  | 910 |
| Total .. | | | 4,608 | 6,300 | 6,700 | 11,300 |
| A-6 (4) Contingencies— | | | | | | |
| Contract contingencies | | | | 5,200 | | 5,200 |
| Non-contract contingencies— | | | | | | |
| Service postage and rent, rates and taxes | | | | 5,000 | | 5,500 |
| Pay of inferior servants | | | | 2,200 | | 2,220 |
| City and Guilds' examination charges .. .. . |  |  |  | .... |  | .... |
| Dearness allowance | | | | 1,900 | | 1,680 |
| Stores, accessories and stamps | | | | 3,000 | | 5,000 |
| Total .. | | | 11,833 | 17,300 | 13,000 | 19,600 |
| A-6 (5) Grants-in-aid, Contributions, Donations— | | | | | | |
| Grants to non-Government technical schools | | | | 1,53,000 | | 2,59,000 |
| Grants to local bodies | | | | 18,000 | | 18,000 |
| Expenditure in connection with the Committee of Direction of Industrial and Technical schools | | | | 13,200 | | 20,500 |
| Total .. | | | 1,82,413 | 1,84,200 | 1,89,900 | 2,97,500 |
| A-6 (6) Scholarships— | | | | | | |
| Scholarships | | | | 19,300 | | 18,300 |
| A-6 (6) (a) Loss of fees of free studentships and other remissions | | | | | | |
| Total .. | | | 15,415 | 19,300 | 16,000 | 18,300 |
| A-6 (7) Establishment charges payable to or recoverable from other Governments, Departments, etc.— | | | | | | |
| Total .. |  |  |  | .... | .... | .... |
| TOTAL, Technical Education—Voted .. | | | 2,50,712 | 2,71,400 | 2,64,200 | 3,95,000 |

*Provisions for the Ranchhodlal Chhotalal Technical Institute, Ahmedabad, and the School of Industry, Ratnagiri, are included here.

†Includes provisions for Teaching Inspector; Superintendent, School of Industry, Satara, and Assistant Superintendent for School of Industry, Ratnagiri.

‡Includes provision for Superintendent, School of Industry, Satara, and Assistant Superintendent for School of Industry, Ratnagiri, only.

EXPENDITURE.

| DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| A-7 INSPECTION OF WEIGHTS AND MEASURES. | | | Rs. | Rs. | Rs. | Rs. |
| A-7 (1) Pay of Officers— | | | | | | |
| Warden (300—20—500—25—750) | 1 | 1 | | 3,990 | | 4,220 |
| Assistant Wardens (150—10—250—15—400) | 2 | 2 | | 4,550 | | 4,810 |
| Leave salary .. .. . |  |  |  | .... |  | .... |
| Total | | | 8,232 | 8,540 | 8,500 | 9,030 |
| A-7 (2) Pay of Establishment— | | | | | | |
| Inspectors (100—250) | 62 | 62 | | 85,436 | | 86,000 |
| Clerks (50—180) | 10 | 10 | | 9,603 | | 8,700 |
| Manual Assistants (35—50) | 62 | 62 | | 24,068 | | 24,600 |
| Servants (23) | 64 | 64 | | 12,468 | | 12,470 |
| Temporary establishment | | | | 1,200 | | 1,205 |
| Leave salary .. .. . |  |  |  | .... |  | .... |
| Probable savings | | | | —2,575 | | —1,705 |
| Total | | | 1,25,874 | 1,30,200 | 1,30,100 | 1,31,270 |
| A-7 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) | | | | 19,840 | | 19,200 |
| Travelling allowance (ordinary) | | | | 25,000 | | 30,000 |
| House-rent and other allowances | | | | 2,400 | | 2,400 |
| Dearness allowance | | | | 22,860 | | 31,600 |
| War allowance—Gazetted Officers .. .. . |  |  |  | .... |  | 1,800 |
| Total | | | 68,864 | 70,100 | 81,300 | 85,000 |
| A-7 (4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes | | | | 22,000 | | 22,000 |
| Service postage and telegrams | | | | 6,000 | | 5,000 |
| Cost of electric energy and halalkhore charges | | | | 500 | | 500 |
| Books and publications | | | | 100 | | 100 |
| Dead Stock and Furniture | | | | 500 | | 500 |
| Telephone charges | | | | 1,591 | | 1,500 |
| Way leave charges .. .. . |  |  |  | .... |  | .... |
| Pay of inferior servants | | | | 276 | | 280 |
| Dearness allowance | | | | 143 | | 220 |
| Other supplies and services— | | | | | | |
| Cost of secondary standards Precision balances .. .. . |  |  |  | .... |  | .... |
| Cost of sixty sets of grain weights working standards .. .. . |  |  |  | .... |  | .... |
| Cost of date punches and dies .. .. . |  |  |  | .... |  | .... |
| Renewals, repairs and railway freight and cooly charges | | | | 3,050 | | 3,500 |
| Other miscellaneous charges | | | | 14,000 | | 14,000 |
| 11 Inspection boxes with balance stands | | | | 300 | | 300 |
| Test weights (350) of 56 lbs. each .. .. . |  |  |  | .... |  | .... |
| Total | | | 41,207 | 50,460 | 44,900 | 49,900 |
| Total, Inspection of Weights and Measures—Voted | | | 2,44,177 | 2,59,300 | 2,64,800 | 2,75,200 |

| DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED. | | | | | | |
| (a) Vocational Training. | | | | | | |
| A-8 (a) (1) Pay of officers— | | | | | | |
| Deputy Director of Industries (900) | 1 | 1 | | 12,000 | | 12,340 |
| Part-time Principals (100) (75) | 2 | 2 | | 2,100 | | 2,100 |
| Leather Expert and Superintendent, Leather Working School (170-10-250-15-400-20-500) | 1 | 1 | | | | 3,500 |
| Tanning Expert and Superintendent, Tanning School, (170-10- 250-15-400-20-500) | 1 | 1 | | | | 3,300 |
| Total .. | | | 17,589 | 14,100 | 17,300 | 21,240 |
| A-8 (a) (2) Pay of establishment— | | | | | | |
| Part-time Lecturers (50) | 3 | 3 | | 1,800 | | 1,800 |
| Clerks (25-180) | 9 | 9 | | 7,374 | | 7,600 |
| Teaching staff | 51 | 52 | | 26,170 | | 30,500 |
| Part-time Laboratory Assistants | 31 | 31 | | 2,917 | | 3,540 |
| Artisan | 1 | 1 | | 570 | | 540 |
| Servants | 14 | 14 | | 1,582 | | 1,840 |
| Leather Working School— | | | | | | * |
| Superintendent (200-10-250) | 1 | * | | 3,000 | | 1,200 |
| Assistant Superintendent (100-5-175) | 1 | 1 | | 970 | | 4,650 |
| Teaching staff | 7 | 7 | | 4,534 | | 800 |
| Clerk | 2 | 2 | | 660 | | 600 |
| Servants (23) | 2 | 2 | | 513 | | |
| Temporary establishment | | | | 1,200 | | 3,600 |
| Tanning School— | | | | | | |
| Assistant Superintendent (100-5-175) | 1 | 1 | | 1,275 | | 1,330 |
| Teaching staff | 7 | 7 | | 5,854 | | 4,800 |
| Clerk and store keeper | 2 | 2 | | 1,358 | | 1,400 |
| Servants (20-23) | 3 | 3 | | 766 | | 800 |
| Probable savings | | | | -8,773 | | -5,500 |
| Total .. | | | 47,269 | 51,200 | 48,100 | 59,500 |
| A-8 (a) (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) | | | | 1,060 | | 1,060 |
| Travelling allowance (ordinary) | | | | 1,500 | | 2,500 |
| Fees for examinations | | | | 4,060 | | 5,100 |
| House rent and other allowances | | | | 810 | | 700 |
| Dearness allowance | | | | 3,670 | | 7,770 |
| War allowance—Gazetted Officers.. .. . | | | | | | 940 |
| Total .. | | | 7,762 | 11,100 | 15,800 | 18,070 |
| A-8 (a) (4) Contingencies— | | | | | | |
| Rents, rates and taxes | | | | 1,350 | | 1,550 |
| Non-contract contingencies— | | | | | | |
| Electric charges | | | | 4,500 | | 2,000 |
| Books and publications | | | | 500 | | 500 |
| Service postage and telegrams | | | | 1,000 | | 800 |
| Telephone charges | | | | 1,350 | | 1,050 |
| Other office and miscellaneous expenses | | | | 5,000 | | 5,000 |
| Other supplies and services— | | | | | | |
| Tools and machinery | | | | 500 | | 500 |
| Raw materials and chemicals | | | | 14,000 | | 24,000 |
| Consumable stores | | | | 6,500 | | 5,000 |
| Wages of inferior servants | | | | 3,000 | | 1,000 |
| Total .. | | | 23,794 | 37,370 | 27,000 | 41,400 |
| A-8 (a) (5) Scholarships | | | 10,010 | 18,700 | 13,700 | 17,600 |
| TOTAL, (a) Vocational Training—Voted .. | | | 1,06,424 | 1,32,800 | 1,21,900 | 1,57,810 |
| Carried forward .. | | | 1,06,424 | 1,32,800 | 1,21,900 | 1,57,810 |

*Provided under A-8 (a) (i).

EXPENDITURE.

| DETAILED ACCOUNT No. 43-A. INDUSTRIES, A-Industries—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| Brought forward .. | | | Rs. 1,06,424 | Rs. 1,32,800 | Rs. 1,21,900 | Rs. 1,57,810 |
| A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED—contd. | | | | | | |
| (b) Weaving Institutes. | | | | | | |
| A-8 (b) (1) Pay of Establishment— | | | | | | |
| Temporary establishment .. | | | 3,962 | 6,400 | 6,300 | 6,700 |
| A-8 (b) (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) .. | | | | 350 | | 370 |
| Dearness allowance | | | | 750 | | 880 |
| War Allowance—Non-Gazetted Officers .. | | | | | | 300 |
| Total .. | | | 428 | 1,100 | 1,400 | 1,550 |
| A-8 (b) (3) Contingencies— | | | | | | |
| Non-Contract Contingencies— | | | | | | |
| Rent | | | | 2,400 | | 2,400 |
| Petty supply | | | | 2,000 | | 1,000 |
| Miscellaneous expenses | | | | 1,000 | | 1,000 |
| Equipment | | | | 8,300 | | 1,000 |
| Total .. | | | 4,257 | 13,700 | 6,000 | 5,400 |
| A-8 (b) (4) Scholarships .. | | | 1,118 | 700 | 700 | 940 |
| Total, A-8 (b) Weaving Institutes .. | | | 9,765 | 21,900 | 14,400 | 14,590 |
| Total, Vocational Training of the Middle Class Unemployed Voted .. | | | 1,16,189 | 1,54,700 | 1,36,300 | 1,72,400 |

EXPENDITURE.

425

| DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | | |
|---|-----|-----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|--------|-----|
| A-9 SCHEME FOR THE INTRODUCTION OF PRODUCER GAS PLANTS. | | | | | | Strength. | | Rs. | Rs. | Rs. | Rs. |
| | | | | | | 1944-45. | 1945-46. | | | | |
| A-9 (1) Pay of Officers— | | | | | | | | | | | |
| Part-time Producer gas Plant Engineer (100) | .. | .. | .. | .. | I | I | | 1,200 | 1,200 | | |
| Assistant Producer gas Plant Engineer | ... | ... | .. | .. | I | I | | 500 | 500 | | |
| Total | | | | | | .. | 977 | 1,700 | 1,700 | 1,700 | |
| A-9 (2) Pay of Establishment— | | | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | .. | | 12,600 | 15,100 | | |
| Total | | | | | | .. | 12,516 | 12,600 | 12,600 | 15,100 | |
| A-9 (3) Allowances, Honoraria, etc.— | | | | | | | | | | | |
| Travelling allowance (ordinary) | .. | .. | .. | .. | .. | .. | | 3,000 | 5,200 | | |
| Dearness allowance | .. | .. | .. | .. | .. | .. | | 800 | 1,000 | | |
| Total | | | | | | .. | 3,784 | 3,800 | 4,100 | 6,200 | |
| A-9 (4) Contingencies— | | | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | | | |
| Lighting charges | .. | .. | .. | .. | .. | .. |  | .... | .... |  |  |
| Telephone charges | .. | .. | .. | .. | .. | .. | | 250 | 300 | | |
| Furniture | .. | .. | .. | .. | .. | .. | | 100 | 100 | | |
| Miscellaneous office expenses | .. | .. | .. | .. | .. | .. | | 300 | 500 | | |
| Service postag | .. | .. | .. | .. | .. | .. | | 300 | 500 | | |
| Miscellaneous experimental expenses | .. | .. | .. | .. | .. | .. | | 1,000 | 1,000 | | |
| Other supplies and services— | | | | | | | | | | | |
| Fuel, power, etc. | .. | .. | .. | .. | .. | .. | | 750 | 800 | | |
| Equipment, etc. | .. | .. | .. | .. | .. | .. | | 1,000 | 1,000 | | |
| Temporary building (sheds) | .. | .. | .. | .. | .. | .. |  | .... | .... |  |  |
| Maintenance of Station Wagon (Insurance, Wheel Tax and Municipal Tax) | .. | .. | .. | .. | .. | .. | | 500 | 500 | | |
| Total | | | | | | .. | 19,590 | 4,200 | 3,600 | 4,700 | |
| Total, A-9 | | | | | | .. | 36,867 | 22,300 | 22,000 | 27,700 | |

| DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| COTTAGE INDUSTRIES. SUMMARY. | | | | | Rs. | Rs. | Rs. | Rs. |
| B-1 | INDUSTRIAL EDUCATION | .. | .. | .. | 28,774 | 38,700 | 36,100 | 41,200 |
| B-2 | WEAVING STAFF † | .. | .. | .. | | | | |
| B-3 | VILLAGE TANNING DEMONSTRATION PARTIES | .. | .. | .. | 9,507 | 10,900 | 11,400 | 12,100 |
| B-4 | COIR MANUFACTURE SCHOOL | .. | .. | .. | 1,890 | 2,400 | 2,900 | 3,400 |
| B-5 | MANUFACTURE OF TEXTILE BY HANDLOOM INDUSTRY FOR THE SUPPLY DEPARTMENT | .. | .. | .. | 51,600 | 1,03,000 | 46,700 | 73,900 |
| B-6 | USE OF SMALL SCALE INDUSTRY FOR PRODUCTION OF WAR SUPPLIES | .. | .. | .. | 6,356 | 38,500 | 1,200 | 16,000 |
| B-7 | DEVELOPMENT OF THE HAND-LOOM INDUSTRY | .. | .. | .. | 45,102 | 49,700 | 32,700 | * |
| B-8 | GRANTS-IN-AID | .. | .. | .. | 11,100 | ..... | ..... | ..... |
| B-8A | HANDMADE PAPER MANUFACTURING DEMONSTRATION CENTRE | .. | .. | .. | ..... | 19,400 | 15,000 | 32,600 |
| B-9 | DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES | .. | .. | .. | 13,659 | 17,700 | 15,200 | * |
| B-10 | SALES DEPOTS | .. | .. | .. | ..... | 41,400 | ..... | 64,500 |
| B-11 | NOOR IMDAD LAMPS | .. | .. | .. | 6,256 | ..... | ..... | ..... |
| B-12 | PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE | .. | .. | .. | * | * | * | 3,000 |
| B-13 | PERIPATETIC SCHOOL FOR TRAINING IN BOOT-LACES, FILE STRINGS, CARPETS, ETC. | .. | .. | .. | * | * | * | 3,900 |
| B-14 | WEAVING SCHOOLS | .. | .. | .. | * | * | * | 11,800 |
| B-15 | SILK FARM, BELGAUM | .. | .. | .. | * | * | * | 12,200 |
| B-16 | COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA | .. | .. | .. | * | * | * | 18,000 |
| B-17 | GRANTS-IN-AID | .. | .. | .. | * | * | * | 9,400 |
| Total—Voted | | | | | 1,74,244 | 3,21,700 | 1,61,200 | 3,02,000 |
| B. (1) Industrial Education. (WEAVING SCHOOL) | | | | | Strength. | | | |
| | | | | | 1944-45. | 1945-46. | | |
| B. (1) (1) Pay of Establishment— | | | | | | | | |
| | Weaving Assistants (120—200) | .. | .. | .. | 2 | 2 | 4,200 | 4,200 |
| | Dyeing Demonstrator (150) | .. | .. | .. | 1 | 1 | 1,800 | 1,800 |
| | Weaving staff (40—60) | .. | .. | .. | 6 | 6 | 3,820 | 3,900 |
| | Manual Assistant (40) | .. | .. | .. | 1 | 1 | 480 | 480 |
| | Servants (14—23) | .. | .. | .. | 2 | 2 | 450 | 450 |
| | Temporary Establishment | .. | .. | .. | | | 8,150 | 9,030 |
| | Leave salary | .. | .. | .. |  |  | ..... | ..... |
| Total | | | | | | | 18,900 | 18,900 |
| B. (1) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| | Travelling allowance (ordinary) | .. | .. | .. | | | 3,000 | 3,120 |
| | Dearness allowance | .. | .. | .. | | | 3,000 | 4,460 |
| | House rent and other allowances | .. | .. | .. | | | 300 | 320 |
| | War allowance—Non-Gazetted Officers | .. | .. | .. |  |  | ..... | 240 |
| Total | | | | | | | 6,300 | 7,200 |
| B. (1) (3) Contingencies— | | | | | | | | |
| Supplies and services— | | | | | | | | |
| | Working charges of weaving schools and demonstrations | .. | .. | .. | | | 12,500 | 13,200 |
| Total | | | | | | | 12,500 | 13,200 |
| B. (1) (4) Scholarships— | | | | | | | | |
| | Scholarships in weaving schools | .. | .. | .. | | | 1,000 | 1,000 |
| Total | | | | | | | 1,000 | 1,000 |
| B. Total, Industrial Education—Voted | | | | | 28,774 | 38,700 | 36,100 | 41,200‡ |

*Shown under "D-Special Development Programme".

† Included under "B-1-Industrial Education" above.

‡ Includes provision for the Wool Weaving and Spinning Training Class at the Sheep Breeding Class at Poona.

| DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B-3. VILLAGE TANNING DEMONSTRATION PARTIES. | | | | |
| B. (3) (1) Pay of Establishment— | | | | |
| Temporary establishment | | 5,800 | | 5,800 |
| Total .. | | 5,800 | 5,600 | 5,800 |
| B. (3) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance—ordinary | | 500 | | 1,000 |
| Dearness allowance | | 1,300 | | 1,800 |
| Total .. | | 1,800 | 2,400 | 2,800 |
| B. (3) (3) Contingencies— | | | | |
| Non-contract Contingencies— | | | | |
| Raw materials | | 800 | | 800 |
| Miscellaneous expenses including freight | | 1,400 | | 1,400 |
| Rents, rates and taxes | | 500 | | 700 |
| Total .. | | 2,700 | 2,800 | 2,900 |
| B. (3) (4) Grants-in-aid—Contributions— | | | | |
| Grant-in-aid to tanners | | 600 | 600 | 600 |
| Total, Village Tanning Demonstration Parties—Voted .. | 9,507 | 10,900 | 11,400 | 12,100 |
| B-4. COIR MANUFACTURE SCHOOL. | | | | |
| B. (4) (1) Pay of Establishment— | | | | |
| Temporary establishment | | 600 | | 1,000 |
| Total .. | | 600 | 850 | 1,000 |
| B. (4) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance—ordinary | | 100 | | 100 |
| Dearness allowance | | 200 | | 300 |
| Total .. | | 300 | 550 | 400 |
| B. (4) (3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Rent | | 300 | | 900 |
| Raw materials | | 600 | | 500 |
| Total .. | | 900 | 900 | 1,400 |
| B. (4) (4) Scholarships | | | | |
| | | 600 | 600 | 600 |
| Total, Coir Manufacture School—Voted .. | 1,890 | 2,400 | 2,900 | 3,400 |

EXPENDITURE.

| DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| B-5 Manufacture of Textile by Handloom Industry for the Supply Department. | | | | | | | | |
| B-5 (1) Pay of Officers— | | | | | | | | |
| Special Officer (300—20—500) | .. | .. | .. | .. | | 5,200 |  | ..... |
| Textile Expert and Designer | .. | .. | .. | .. | | | | 480 |
| Total | | | | | .. | 5,200 | 1,900 | 480 |
| B-5 (2) Pay of Establishment— | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | | 49,800 | | 33,320 |
| Total | | | | | .. | 49,800 | 19,800 | 33,320 |
| B-5 (3) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance (fixed) | .. | .. | .. | .. | | | | 400 |
| Travelling allowance, (ordinary) | .. | .. | .. | .. | | 5,000 | | 3,000 |
| Dearness allowance | .. | .. | .. | .. | | 19,000 | | 27,000 |
| Commission in the outturn | .. | .. | .. | .. | | 6,000 | | 3,000 |
| War allowance —Non-Gazetted Officers | .. | .. | .. | .. | | | | 300 |
| Total | | | | | .. | 30,000 | 15,000 | 33,700 |
| B-5 (4) Contingencies— | | | | | | | | |
| Non-contract contingencies— | | | | | | | | |
| Rent for godowns and office premises | .. | .. | .. | .. | | 4,200 | | 2,000 |
| Service Postage and telegrams | .. | .. | .. | .. | | 600 | | 300 |
| Miscellaneous expenses | .. | .. | .. | .. | | 1,800 | | 700 |
| Repairs, renewals and furniture etc. | .. | .. | .. | .. | | 10,000 | | 2,000 |
| Pay of inferior servants | .. | .. | .. | .. | | 600 | | 600 |
| Dearness Allowance | .. | .. | .. | .. | | 800 | | 800 |
| Total | | | | | .. | 18,000 | 10,000 | 6,400 |
| Total, Manufacture of Textile by Handloom Industry for the Supply Department | | | | | .. | 51,600 | 1,03,000 | 46,700 |
| | | | | | .. | | | 73,900 |

| DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| B-6. USE OF SMALL SCALE INDUSTRY FOR PRODUCTION OF WAR SUPPLIES. | | | | | | | | |
| B-6 (1) Pay of Establishment— | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | | 30,200 | | 14,000 |
| Total | | | | | .. | 30,200 | 900 | 14,000 |
| B-6 (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance (ordinary) | .. | .. | .. | .. | | 500 | | 200 |
| Compensatory allowance | .. | .. | .. | .. | | 840 | | 100 |
| Dearness allowance | .. | .. | .. | .. | | 1,860 | | 1,700 |
| Total | | | | | .. | 3,200 | 200 | 2,000 |
| B-6 (3) Contingencies— | | | | | | | | |
| Non-contract contingencies— | | | | | | | | |
| Rent of office premises and godowns | .. | .. | .. | .. | | 700 |  | ..... |
| Contingencies | .. | .. | .. | .. | | 400 |  | ..... |
| Tools, equipment and furniture | .. | .. | .. | .. | | 4,000 |  | ..... |
| Total | | | | | .. | 5,100 | 100 | ..... |
| Total, Use of Small Scale Industry for production of War Supplies | | | | | .. | 6,356 | 1,200 | 16,000 |
| B-7. DEVELOPMENT OF THE HAND-LOOM INDUSTRY (PARTLY FINANCED BY THE GOVERNMENT OF INDIA). | | | | | | | | |
| a—Bombay City. | | | | | | | | |
| B-7. (1) Pay of Officers— | | | | | | | | |
| Textile Expert and Designer (300—20—500 and Special pay of Rs. 40) | .. | .. | .. | .. | | 4,400 | 4,400 | |
| Carried over | | | | | .. | 4,400 | 4,400 | |

EXPENDITURE.

| DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| Brought forward .. | | | | 4,400 | 4,400 | |
| B—7 (2) Pay of Establishment— | | | | | | |
| Temporary establishment | | | | 4,800 | | |
| Total .. | | | | 4,800 | 2,800 | |
| B—7 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | 4,358 | | |
| House rent and other allowances | | | | 10 | | |
| Dearness allowance | | | | 732 | | |
| Total .. | | | | 5,100 | 4,500 | |
| B—7 (5) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Miscellaneous charges including rent of telephone | | | | 900 | | |
| Total .. | | | | 900 | 700 | |
| B—7 (6) Establishment Charges paid to or recovered from other Governments, Departments, etc.— | | | | | | |
| Add—Amount transferred from the minor head "D, Special Development Programme" (page 445) | | | | +6,000 | | |
| Total .. | | | | +6,000 | +6,000 | |
| Total .. a—Bombay City .. | | | | 21,200 | 18,400 | |
| b—Districts. | | | | | | |
| B—7 (7) Grants-in-aid, contributions and donations— | | | | | | |
| Grants-in-aid to district industrial associations | | | | 51,200 | 37,000 | |
| Total (a) and (b) .. | | | | 72,400 | 55,400 | |
| Amount transferred to Special Development Programme (page 441) .. | | | | —22,700 | —22,700 | |
| Total, Development of the hand-loom industry Total .. Voted .. | | | 45,102 | 49,700 | 32,700 | * |

*Provided under "D-Special Development Programme".

| DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| B. 8. Grants-in-aid— | | | | | | |
| Grants-in-aid to the All India Village Industries Association —Voted | | | 11,100 | .... | ..... | ..... |
| B. 8A Handmade Paper Manufacturing Demonstration Centre— | | | | 19,400 | 15,000 | 32,600† |
| | | | | | | |
| B. 9 DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA). | | | | | | |
| B. 9 (1) Pay of Establishment— | | | | 3,000 | | |
| Wool Expert (250) | | | | 900 | | |
| Temporary Establishment | | | | | | |
| Total .. | | | | 3,900 | 3,900 | |
| B. 9 (2) Allowances, Honoraria, etc.— | | | | 2,000 | | |
| Travelling allowance (ordinary) | | | | 10 | | |
| House rent and other allowances | | | | 290 | | |
| Dearness allowance | | | | | | |
| Total .. | | | | 2,300 | 2,200 | |
| B. 9 (3) Contingencies— | | | | 100 | | |
| Non-contract contingencies | | | | | | |
| Total .. | | | | 100 | 100 | |
| B. 9 (4) Grants-in-aid, contributions and donations— | | | | 8,400 | | |
| Grants-in-aid to district industrial associations | | | | | | |
| Total .. | | | | 8,400 | 6,000 | |
| B. 9 (5) Establishment Charges paid to or recovered from other Governments, Departments, etc.— | | | | | | |
| <i>Add—</i> Portion transferred from the minor head "D, Special Develop- ment Programme" (page 445) | | | | +3,000 | | |
| Total .. | | | | +3,000 | +3,000 | |
| Total, Development of cottage and small scale woollen industries—Voted | | | 13,659 | 17,700 | 15,200 | * |

* Provided under "D-Special Development Programme".

† Distribution—

| | | | Rs. |
|--------------------------------|----------|--|--------|
| 1. Pay of officers .. | Voted .. | | 5,010 |
| 2. Pay of establishment .. | " .. | | 12,340 |
| 3. Allowances and Honoraria .. | " .. | | 6,250 |
| 4. Contingencies .. | " .. | | 9,000 |

Total .. 32,600

EXPENDITURE.

| DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--------------|--------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944- 45. | 1945- 46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| B. 10 Sales Depots. | | | | | | |
| B. (10) (1) Pay of Establishment— | | | | | | |
| Temporary establishment | | | | 5,560 | | 30,280 |
| Total .. | | | | 5,560 | ..... | 30,280 |
| B. (10) (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowances (ordinary) | | | | 740 | | 4,000 |
| Commission to staff | | | | | | 6,000 |
| Dearness allowance | | | | 1,500 | | 10,220 |
| House rent, other allowances | | | | | | 560 |
| Total .. | | | | 2,240 | ..... | 20,780 |
| B. (10) (3) Contingencies— | | | | | | |
| Rent, advertising charges, etc. | | | | 1,800 | | 14,640 |
| Purchase of furniture, shop equipment, etc. | | | | 1,800 | | 2,000 |
| Working capital | | | | 30,000 |  | ..... |
| Office expenses and miscellaneous | | | | | | 2,800 |
| Other items | | | | | | 2,000 |
| Printing charges | | | | | | 1,000 |
| Total .. | | | | 33,600 | ..... | 22,440 |
| B-(10) (4) Establishment charges paid to or recovered from other Governments, Departments etc.— | | | | | | |
| Amount of Divisible expenditure transferred to the minor head .. | | | | | | |
| (1) D-Special Development programme (page 441) | | | | | | —6,000 |
| (2) D-Special Development programme (page 442) | | | | | | —3,000 |
| Total .. | | | | | | —9,000 |
| Total Scheme .. | | | | 41,400 | .... | 64,500 |

| DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B-12 PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE. | | | | |
| B-(12) (1) Pay of Establishment— | | | | |
| Temporary establishment | | | | 1,050 |
| B-(12) (2) Allowances, Honoraria— | | | | |
| Travelling allowance | | | | 100 |
| Dearness allowance | | | | 300 |
| Total .. | | | | 400 |
| B-(12) (3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Rent, petty supplies, etc. | | | | 350 |
| Sweeping and water charges | | | | 150 |
| Supplies and Services— | | | | |
| Raw materials, etc. | | | | 550 |
| Total .. | | | | 1,050 |
| B-(2) (4) Scholarships | | | | 500 |
| Total, scheme .. Voted .. | * | * | * | 3,000 |
| B-(13) PERIPATETIC SCHOOL FOR TRAINING IN BOOT LACES, FILE STRINGS, CARPETS, ETC. | | | | |
| B-(13) (1) Pay of Establishment— | | | | |
| Temporary establishment | | | | 1,030 |
| B-(13) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | | | | 200 |
| Dearness allowance | | | | 300 |
| Total .. | | | | 500 |
| B-(13) (3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Rent, rates and taxes | | | | 300 |
| Petty supplies | | | | 500 |
| Sweeping charges | | | | 120 |
| Supplies and services— | | | | |
| Raw materials | | | | 950 |
| Total .. | | | | 1,870 |
| B-(13) (4) Scholarships | | | | 500 |
| Total, scheme .. Voted .. | * | * | * | 3,900 |

* Shown under D.Special Development Programme.

| DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| B-14 WEAVING SCHOOLS. | | | | | | | | | |
| B-(14) (1) Pay of Establishment— | | | | | | | | | |
| Temporary Establishment | | | | | | | | | 5,030 |
| B-(14) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | | | | | | | | | 1,500 |
| Dearness allowance | | | | | | | | | 1,270 |
| Total | | | | | | | | | 2,770 |
| B-(14) (3) Contingencies— | | | | | | | | | |
| Supplies and Services— | | | | | | | | | |
| Weaving charges | | | | | | | | | 3,500 |
| B-(14) (4) Scholarships and prizes | | | | | | | | | 500 |
| Total, scheme ... Voted ... | | | | | | * | * | * | 11,800 |
| B-15 SILK FARM, BELGAUM. | | | | | | | | | |
| B-(5) (1) Pay of Establishment— | | | | | | | | | |
| Temporary Establishment | | | | | | | | | 6,690 |
| B-(15) (2) Allowances, Honoraria— | | | | | | | | | |
| Travelling allowance | | | | | | | | | 700 |
| Dearness allowance | | | | | | | | | 990 |
| War allowance—Non-Gazetted Officers | | | | | | | | | 320 |
| Total | | | | | | | | | 2,010 |
| B-(15) (3) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Miscellaneous expenses | | | | | | | | | 3,500 |
| Total | | | | | | | | | 3,500 |
| Total, scheme ... Voted ... | | | | | | * | * | * | 12,200 |

*Shown under "D.Special Development Programme."

| DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B-(16) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA. | | | | |
| B-(16) (1) Pay of Establishment— | | | | |
| Temporary establishment | | | | 9,000 |
| B-(16) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance (ordinary) | | | | 400 |
| Stipends to village workers brought for training | | | | 1,000 |
| Dearness allowance | | | | 1,390 |
| War allowance—Non-Gazetted Officers | | | | 410 |
| Total | | | | 3,200 |
| B-(16) (3) Contingencies— | | | | |
| Supplies and services— | | | | |
| Equipment | | | | |
| Raw materials | | | | 4,000 |
| Power and fuel | | | | 1,000 |
| Miscellaneous expenses | | | | 800 |
| Total | | | | 5,800 |
| Total, scheme .. Voted | * | * | * | 18,000 |
| B-(17) Grants-in-aid— | | | | |
| (i) Sisal fibre, school, Ahmednagar | | | | 4,500 |
| (ii) All-India Village Industries Association | | | | 4,900 |
| Total—Voted | * | * | * | 9,400 |

EXPENDITURE.

| DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries. | | | | | | Strength. | | Accounts. 1943-42. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | 1944-45. | 1945-46. | | | | |
| SUMMARY. | | | | | | | | Rs. | Rs. | Rs. | Rs. |
| C-1 Fisheries | .. | .. | .. | .. | .. | | | 17,568 | 18,400 | 55,700 | 90,000 |
| C-2 Fish Curing Yards | .. | .. | .. | .. | .. | | | 1,26,552 | 1,14,100 | 1,73,500 | 2,47,200 |
| C-3 Works | .. | .. | .. | .. | .. |  |  | ..... | ..... | ..... | ..... |
| Total .. Voted | | | | | | .. | | 1,44,120 | 1,32,500 | 2,29,200 | 3,37,200 |
| DETAILS. | | | | | | | | | | | |
| C-1 FISHERIES. | | | | | | | | | | | |
| C-1 (1) Pay of Officers— | | | | | | | | | | | |
| Director of Fisheries (1,000—50—1,500) | .. | .. | .. | .. | .. | 1 | 1 | | 3,700 | | 8,950 |
| Leave salary | .. | .. | .. | .. | .. |  |  |  | ..... |  | ..... |
| Total .. Voted | | | | | | .. | | 3,105 | 3,700 | 5,500 | 8,950 |
| C-1 (2) Pay of establishment— | | | | | | | | | | | |
| Clerk | .. | .. | .. | .. | .. | 1 | 1 | | 600 | | 613 |
| Servant (24) | .. | .. | .. | .. | .. | 1 | 1 | | 300 | | 300 |
| Temporary establishment | .. | .. | .. | .. | .. | | | | 5,970 | | 32,150 |
| Leave salary | .. | .. | .. | .. | .. | | | | 30 | | 17 |
| Total .. Voted | | | | | | .. | | 6,235 | 6,900 | 8,100 | 33,080 |
| C-1 (3) Allowances, Honoraria, etc.— | | | | | | | | | | | |
| Travelling allowance (fixed) | .. | .. | .. | .. | .. | | | | 850 | | 1,200 |
| Travelling allowance (ordinary) | .. | .. | .. | .. | .. | | | | 1,000 | | 1,900 |
| House rent and other allowances | .. | .. | .. | .. | .. | | | | 50 | | 2,564 |
| Dearness allowance | .. | .. | .. | .. | .. | | | | 1,500 | | 5,310 |
| War allowance—Gazetted officers | .. | .. | .. | .. | .. | | | | | | 1,066 |
| Total .. Voted | | | | | | .. | | 3,476 | 3,400 | 6,450 | 12,040 |
| C-1 (4) Contingencies— | | | | | | | | | | | |
| Pay of inferior servants | .. | .. | .. | .. | .. | | | | 276 | | 277 |
| Dearness allowance | .. | .. | .. | .. | .. | | | | 132 | | 168 |
| Non-contract contingencies— | | | | | | | | | | | |
| Cost of fish | .. | .. | .. | .. | .. | | | | 72 | | 100 |
| Cost of apparatus, equipment, etc. | .. | .. | .. | .. | .. | | | | 900 | | 2,900 |
| Books and publications | .. | .. | .. | .. | .. | | | | 300 | | 300 |
| Miscellaneous office expenses | .. | .. | .. | .. | .. | | | | 700 | | 1,120 |
| Telephone charges | .. | .. | .. | .. | .. | | | | 220 | | 167 |
| Cost of collection of livers of sharks and other miscellaneous expenses. | .. | .. | .. | .. | .. |  |  |  | ..... |  | ..... |
| Rents, rates and Taxes | .. | .. | .. | .. | .. | | | | 600 | | 840 |
| Construction of a shed for workshop at Satpati | .. | .. | .. | .. | .. | | | | | | 1,000 |
| Cost of raw materials | .. | .. | .. | .. | .. | | | | | | 22,858 |
| Operation of a purse-seine net— | | | | | | | | | | | |
| Repairs to boat and net | .. | .. | .. | .. | .. | | | | | | 1,000 |
| Wages to fishermen and coolies | .. | .. | .. | .. | .. | | | | | | 3,000 |
| Miscellaneous expenses | .. | .. | .. | .. | .. | | | | | | 1,000 |
| Total .. Voted | | | | | | .. | | 3,552 | 3,200 | 35,000 | 34,730 |
| C-1 (5) Scholarships | | | | | | | | 1,200 | 1,200 | 650 | 1,200 |
| TOTAL .. Voted | | | | | | .. | | 17,568 | 18,400 | 55,700 | 90,000 |

| DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd. | Strength. | | Accounts, 1943-42. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| C-2 FISH CURING YARDS. | | | | | | |
| Pay of Officers .. .. . |  |  |  | .... | .... | 2,400 |
| Total .. | | | | | | 2,400 |
| C-2 (1) Pay of establishment— | | | | | | |
| Inspector (130—5/2—170) | 1 | 1 | | 1,830 | | 1,893 |
| Clerks (50—5/2—90—E. B.—5—140) | 3 | 3 | | 1,629 | | 1,980 |
| Clerks (twelve monthly 25—80) | 11 | 11 | | 7,435 | | 6,447 |
| Clerks (nine monthly 25—1—30) | 14 | 14 | | 3,570 | | 3,508 |
| Petty yard officers (19—1—22) | 8 | 9 | | 2,016 | | 2,268 |
| Peons (15—22) | 59 | 60 | | 13,116 | | 13,296 |
| Temporary establishment | | | | 1,930 | | 11,660 |
| Leave salary | | | | 574 | | 608 |
| Total .. Voted .. | | | 29,147 | 32,100 | 32,100 | 41,660 |
| C-2 (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (Fixed) | | | | | | 240 |
| House rent and other allowances | | | | 2,400 | | 2,700 |
| Travelling allowance (ordinary) | | | | 1,400 | | 2,000 |
| Dearness allowance | | | | 10,600 | | 16,890 |
| War allowance—Gazetted Officers | | | | | | 600 |
| Total .. Voted .. | | | 11,017 | 14,400 | 19,400 | 22,430 |
| C-2 (3) Contingencies— | | | | | | |
| Purchase of salt | | | | 51,000 | | 86,800 |
| Transport charges of salt | | | | 5,500 | | 28,400 |
| Petty construction and repairs | | | | 5,000 | | 5,900 |
| Other non-contract contingencies— | | | | | | |
| Uniforms | | | | 700 | | 100 |
| Service postage | | | | 700 | | 900 |
| Furniture and weight-scales | | | | 600 | | 1,000 |
| Cost of fish | | | | 500 | | 40,820 |
| Miscellaneous expenses | | | | 2,000 | | 4,100 |
| Pay of inferior servants | | | | | | 1,440 |
| Rent | | | | | | 2,880 |
| Cost of fuel | | | | | | 2,400 |
| Labour charges | | | | | | 2,400 |
| Dearness allowance | | | | | | 1,070 |
| Total .. Voted .. | | | 84,266 | 66,000 | 1,20,400 | 1,78,210 |
| C-2 (4) Establishment charges paid to or recovered from other Governments, Departments, etc.— | | | | | | |
| Add—Charges paid to Salt Department on account of pay and allowances of servants sent as escort with salt for fish curing yards | | | +2,122 | +1,600 | +1,600 | +2,500 |
| TOTAL .. Voted .. | | | 1,26,552 | 1,14,100 | 1,73,500 | 2,47,200 |

EXPENDITURE.

| DETAILED ACCOUNT No. 43-D INDUSTRIES. D-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| D-1 SCHEME FOR ISSUE OF QUALITY CERTIFICATES FOR INDUSTRIAL PRODUCTS .. | 6,235 | 7,700 | 6,700 | 8,000 |
| D-2 INLAND FISHERIES | 3,774 | 4,000 | 5,100 | 4,000 |
| D-3 FISH CURING YARDS | 6,739 | 28,800 | 28,800 | 7,000 |
| D-4 COTTAGE INDUSTRIES | 1,62,642 | 2,33,200 | 2,22,800 | 2,99,000 |
| D-5 INDUSTRIAL RESEARCH SCHEMES | 102 | 10,000 | 10,000 | 10,000 |
| D-6 SCHEME FOR THE EXPERIMENTAL WORK IN CONNECTION WITH THE MANUFACTURE OF A RUBBER SUBSTITUTE | 31,390 | 30,300 | 30,300 | 25,000 |
| D-7 GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 6,153 | 45,000 | 20,000 | 20,000 |
| D-8 SCHEME FOR A PERIPETATIC DEMONSTRATION SCHOOL IN LEATHER WORKING, AT SURAT | 1,764 | 5,700 | 5,700 | 7,000 |
| D-9 AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES .. .. . | ..... | 1,30,300 | 59,600 | 1,09,000 |
| Total .. | 2,18,799 | 4,95,000 | 3,89,000 | 4,89,000 |
| DETAILS | | | | |
| D-1 SCHEME FOR ISSUE OF QUALITY CERTIFICATES FOR INDUSTRIAL PRODUCTS. | | | | |
| D-1 (1) Pay of Establishment— | | | | |
| Temporary Establishment | | 4,000 | 4,000 | 3,960 |
| D-1 (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance (ordinary) | | 900 | | 500 |
| Dearness allowance | | 800 | | 1,040 |
| Total .. | | 1,700 | 1,200 | 1,540 |
| D-1 (3) Contingencies— | | | | |
| Supplies and Services— | | | | |
| Plant and machinery .. .. . |  | ..... |  | ..... |
| Apparatus, chemicals, etc. | | 2,000 | | 2,500 |
| Total .. | | 2,000 | 1,500 | 2,500 |
| Total, D-1 .. | 6,235 | 7,700 | 6,700 | 8,000 |

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| D-2 INLAND FISHERIES. | | | | | | | | | |
| D-2 (1) Pay of Establishment— | | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | .. | | 1,700 | 1,700 | 1,700 |
| D-2 (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance (fixed) | .. | .. | .. | .. | .. | | 400 | | 386 |
| Travelling allowance (ordinary) | .. | .. | .. | .. | .. | | 600 | | 600 |
| Dearness allowance | .. | .. | .. | .. | .. | | 300 | | 384 |
| Total .. | | | | | | | 1,300 | 1,400 | 1,370 |
| D-2 (3) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Miscellaneous office expenses | .. | .. | .. | .. | .. | | 1,000 | | 930 |
| Supplies and services— | | | | | | | | | |
| Cost of fish | .. | .. | .. | .. | .. |  | ..... |  | ..... |
| Apparatus and equipment | .. | .. | .. | .. | .. |  | ..... |  | ..... |
| Construction of temporary Laboratory, quarters, etc. | .. | .. | .. | .. | .. |  | ..... |  | ..... |
| Total .. | | | | | | | 1,000 | 2,000 | 930 |
| Total, D-2 .. | | | | | | 3,774 | 4,000 | 5,100 | 4,000 |
| D-3 FISH CURING YARDS. | | | | | | | | | |
| D-3 (1) Contingencies— | | | | | | | | | |
| Supplies and Services— | | | | | | | | | |
| Erection of permanent Fish Curing Sheds | .. | .. | .. | .. | .. | | 28,800 | | 7,000 |
| Total, D-3 .. | | | | | | 6,739 | 28,800 | 28,800 | 7,000 |

EXPENDITURE.

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D-4 Cottage Industries. | | | | |
| SUMMARY. | | | | |
| D-4 (1) DEVELOPMENT OF THE HAND-LOOM INDUSTRY .. .. . | ..... | 22,700 | 22,700 | 74,400 |
| D-4 (2) DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES .. .. . | ..... | ..... | ..... | 18,000 |
| D-4 (3) PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE | 2,182 | 2,900 | 2,500 | * |
| D-4 (4) PERIPATETIC SCHOOL FOR TRAINING IN BOOT LACES, FILE STRINGS, CARPETS, ETC. | 2,979 | 3,700 | 2,300 | * |
| D-4 (5) WEAVING SCHOOLS | 9,658 | 12,000 | 11,900 | * |
| D-4 (6) SILK FARM, BELGAUM | 7,166 | 11,200 | 11,600 | * |
| D-4 (7) SALES DEPOTS FOR MARKETING PRODUCTS OF COTTAGE AND SMALL SCALE INDUSTRIES | 39,272 | 41,000 | 45,500 | * |
| D-4 (8) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA | 11,551 | 18,400 | 18,100 | * |
| D-4 (9) GRANTS-IN-AID | 13,151 | 9,100 | 9,100 | * |
| D-4 (10) VILLAGE OIL INDUSTRY | 13,832 | 10,100 | 10,300 | 11,000 |
| D-4 (11) COIR MANUFACTURE SCHOOL | 2,814 | 3,200 | 2,800 | 4,000 |
| D-4 (12) COIR SUPERVISOR | 3,577 | 3,200 | 3,500 | 3,400 |
| D-4 (13) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY | 6,746 | 15,400 | 13,800 | 10,900 |
| D-4 (14) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS | 9,537 | 11,800 | 10,900 | 11,300 |
| D-4 (15) LACQUER WORK DEMONSTRATION PARTY | 2,923 | 7,200 | 6,700 | 6,100 |
| D-4 (16) DEVELOPMENT OF CANE AND BAMBOO WORK | 2,767 | 7,700 | 7,200 | 6,300 |
| D-4 (17) DYEING DEMONSTRATION PARTIES | 5,527 | 6,500 | 6,200 | 7,000 |
| D-4 (18) PERIPATETIC WOOL WEAVING SCHOOL | 828 | 3,200 | 2,500 | 2,800 |
| D-4 (19) SANN HEMP EXPERIMENTS | 161 | ..... | ..... | ..... |
| D-4 (20) GLASS BANGLE MANUFACTURE | 7,996 | 9,300 | 9,100 | 9,600 |
| D-4 (21) PERIPATETIC FIELD DEMONSTRATION PARTY TO TRAIN AGRICULTURISTS IN SILK WORM REARING | 144 | 12,200 | 7,700 | 12,900 |
| D-4 (22) PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS | 1,646 | 7,200 | 6,800 | 7,000 |
| D-4 (23) FIBRE INDUSTRY | 18,185 | 2,600 | 2,400 | 3,000 |
| D-4 (24) PAY ETC. OF RURAL ASSISTANTS IN THE DEPARTMENT OF INDUSTRIES .. .. . | ..... | 3,800 | 5,800 | 5,800 |
| D-4 (25) SENIOR MARKETING OFFICER AND HIS STAFF .. .. . | ..... | 8,800 | 1,600 | 9,600 |
| D-4 (26) DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY .. .. . | ..... | ..... | 1,800 | 95,900 |
| Total .. | 1,62,642 | 2,33,200 | 2,22,800 | 2,99,000 |

* Provided under "B-Cottage Industries."

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| D-4 (1) DEVELOPMENT OF THE HAND-LOOM INDUSTRY (PARTY FINANCED BY THE GOVERNMENT OF INDIA). | | | | | | |
| a—Bombay City. | | | | | | |
| D-4 (1) (1) Pay of Officers— | | | | | | |
| Textile Expert and Designer (300—20—500 and Special pay of Rs. 40) | | | | | | 4,100 |
| D-4 (1) (2) Pay of Establishment— | | | | | | |
| Temporary establishment | | | | | | 4,810 |
| Total .. | | | | | | 4,810 |
| D-4 (1) (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | | | 4,000 |
| House rent and other allowances | | | | | | 10 |
| Dearness allowance | | | | | | 1,080 |
| War allowance—Gazetted Officers | | | | | | 600 |
| Total .. | | | | | | 5,690 |
| D-4 (1) (4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Miscellaneous charges including rent of telephone | | | | | | 700 |
| Total .. | | | | | | 700 |
| D-4 (1) (5) Establishment Charges paid or recovered from other Governments, Departments, etc.— | | | | | | |
| Add—Charges debited to the scheme on account of the cotton section of the Cottage Industries Sales Depot, Bombay (page 432) | | | | | | +6,000 |
| Total .. | | | | | | +6,000 |
| Total .. Bombay City .. | | | | | | 21,300 |
| b—Districts. | | | | | | |
| D-4 (1) (6) Grants-in-aid, contributions and donations— | | | | | | |
| Grants-in-aid to district industrial associations | | | | | | 53,100 |
| Total (a) and (b) .. | | | | 22,700 | 22,700 | 74,400 |

EXPENDITURE.

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Special Development Programme—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| D- (4) (2) DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA). | | | | | | |
| D- (4) (2) (1) Pay of Establishment— | | | | | | |
| Wool Expert (250) | | | | | | 3,000 |
| Temporary Establishment | | | | | | 880 |
| Total .. | | | | | | 3,880 |
| D- (4) (2) (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | | | 1,910 |
| House rent and other allowances | | | | | | 10 |
| Dearness allowance | | | | | | 600 |
| Total .. | | | | | | 2,520 |
| D-4 (2) (3) Contingencies— | | | | | | |
| Non-contract contingencies | | | | | | 100 |
| Total .. | | | | | | 100 |
| D-4 (2) (4) Grants-in-aid, contributions and donations— | | | | | | |
| Grants-in-aid to district industrial associations | | | | | | 8,500 |
| Total .. | | | | | | 8,500 |
| D-4 (2) (5) Establishment Charges payable or recoverable from other Governments, Departments, etc.— | | | | | | |
| <i>Add—Charges debited to the scheme on account of the woollen section of the Cottage Industries Sales Depot, Bombay (Page 432) ..</i> | | | | | | +3,000 |
| Total .. | | | | | | +3,000 |
| Total, Development of cottage and small scale woollen industries—Voted | | | | | | 18,000 |

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| D-4 (3) PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE. | | | | | | | | | |
| D-4 (3) (1) Pay of Establishment— | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | | 1,600 | 1,000 | |
| D-4 (3) (2) Allowances, Honoraria— | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | | 100 | | |
| Dearness allowance | .. | .. | .. | .. | .. | | 250 | | |
| Total .. | | | | | | | 350 | 400 | |
| D-4 (3) (3) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Rent, petty supplies, etc. | .. | .. | .. | .. | .. | | 250 | | |
| Sweeping and water charges | .. | .. | .. | .. | .. | | 150 | | |
| Supplies and Services— | | | | | | | | | |
| Raw materials, etc. | .. | .. | .. | .. | .. | | 550 | | |
| Total .. | | | | | | | 950 | 600 | |
| D-4 (3) (4) Scholarships | | | | | | | 600 | 500 | |
| Total, Scheme .. Voted .. | | | | | | 2,182 | 2,900 | 2,500 | * |
| D-4 (4) PERIPATETIC SCHOOL FOR TRAINING IN BOOTLACES, FILE STRINGS, CARPETS, ETC. | | | | | | | | | |
| D-4 (4) (1) Pay of Establishment— | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | | 950 | 950 | |
| D-4 (4) (2) Allowances, Honoraria, etc — | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | | 200 | | |
| Dearness allowance | .. | .. | .. | .. | .. | | 200 | | |
| Total .. | | | | | | | 400 | 400 | |
| D-4 (4) (3) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Rent, rates and taxes | .. | .. | .. | .. | .. | | 300 | | |
| Petty supplies | .. | .. | .. | .. | .. | | 400 | | |
| Sweeping charges | .. | .. | .. | .. | .. | | 100 | | |
| Supplies and services— | | | | | | | | | |
| Raw materials | .. | .. | .. | .. | .. | | 950 | | |
| Total .. | | | | | | | 1,750 | 750 | |
| D-4 (4) (4) Scholarships | | | | | | | 600 | 200 | |
| Total, Scheme .. Voted .. | | | | | | 2,979 | 3,700 | 2,300 | * |

EXPENDITURE.

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| D-(4) (5) WEAVING SCHOOLS. | | | | | | | | | |
| D-(4) (5) (1) Pay of Establishment— | | | | | | | | | |
| Temporary Establishment | -- | -- | -- | -- | .. | | 5,200 | 5,200 | |
| D-(4) (5) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | -- | -- | .. | .. | | 1,500 | | |
| Dearness allowance | .. | -- | -- | .. | .. | | 800 | | |
| | | | | | Total | .. | 2,300 | 2,700 | |
| D-(4) (5) (3) Contingencies— | | | | | | | | | |
| Supplies and Services— | | | | | | | | | |
| Weaving charges | .. | -- | -- | .. | .. | | 3,500 | 3,000 | |
| D-(4) (5) (4) Scholarships and prizes | | | | | | .. | 1,000 | 1,000 | |
| | | | | | Total, Scheme .. Voted | .. | 9,658 | 12,000 | * |
| D-4 (6) SILK FARM, BELGAUM. | | | | | | | | | |
| D-4 (6) (1) Pay of Establishment— | | | | | | | | | |
| Temporary Establishment | -- | -- | .. | -- | .. | | 6,300 | 6,300 | |
| D-4 (6) (2) Allowances, Honoraria— | | | | | | | | | |
| Travelling allowance | .. | -- | -- | -- | .. | | 700 | | |
| Dearness allowance | .. | -- | -- | .. | .. | | 700 | | |
| | | | | | Total | .. | 1,400 | 1,800 | |
| D-4 (6) (3) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Miscellaneous expenses | -- | -- | -- | .. | .. | | 3,500 | | |
| | | | | | Total | .. | 3,500 | 3,500 | |
| | | | | | Total, Scheme .. Voted | .. | 7,168 | 11,200 | 11,600 |
| | | | | | | | | | * |

* Provided under "B-Cottage Industries."

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D-4 (7) SALES DEPOTS FOR MARKETING PRODUCTS OF COTTAGE AND SMALL SCALE INDUSTRIES. | | | | |
| D-4 (7) (1) Pay of Establishment— | | | | |
| Temporary Establishment | | 20,000 | 20,000 | |
| D-4 (7) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance (ordinary) | | 3,200 | | |
| Commission to staff | | 3,000 | | |
| House-rent and other allowances .. .. . |  | .... |  |  |
| Dearness allowance | | 4,800 | | |
| Total .. | | 11,000 | 12,500 | |
| D-4 (7) (3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Rent | | 9,800 | | |
| Office expenses and miscellaneous | | 1,000 | | |
| Supplies and Services— | | | | |
| Furniture | | 2,500 | | |
| Advertisement charges | | 2,800 | | |
| Other items | | 2,000 | | |
| Printing charges | | 900 | | |
| Total .. | | 19,000 | 22,000 | |
| D-4 (7) (4) Establishment charges paid to or recovered from Other Governments, Departments, etc.— | | | | |
| Amount of divisible expenditure transferred to the minor head— | | | | |
| (i) B—Cottage Industries (page 430) | | —6,000 | | |
| (ii) B—Cottage Industries (page 431) | | —3,000 | | |
| Total .. | | —9,000 | —9,000 | |
| Total, Scheme .. Voted .. | 39,272 | 41,000 | 45,500 | * |

* Provided under "B-Cottage Industries."

EXPENDITURE.

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| D-4 (8) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA. | | | | | | | | | |
| D-4 (8) (1) Pay of Establishment— | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | | 8,400 | 8,400 | |
| D-4 (8) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance (ordinary) | .. | .. | .. | .. | .. | | 400 | | |
| Stipends to village workers brought for training | | | .. | .. | .. | | 3,000 | | |
| Dearness allowance | .. | .. | .. | .. | .. | | 900 | | |
| Total .. | | | | | | | 4,300 | 4,000 | |
| D-4 (8) (3) Contingencies— | | | | | | | | | |
| Supplies and services— | | | | | | | | | |
| Equipment | .. | .. | .. | .. | .. | | 4,200 | | |
| Raw materials | .. | .. | .. | .. | .. | | 800 | | |
| Power and fuel | .. | .. | .. | .. | .. | | 700 | | |
| Miscellaneous expenses | .. | .. | .. | .. | .. |  | .... |  |  |
| Total .. | | | | | | | 5,700 | 5,700 | |
| Total, Scheme .. Voted .. | | | | | | 11,551 | 18,400 | 18,100 | * |
| D-4 (9) Grants-in-aid— | | | | | | | | | |
| (i) Sisal fibre school, Ahmednagar | .. | .. | .. | .. | .. | | 4,500 | | |
| (ii) All-India Village Industries Association | .. | .. | .. | .. | .. | | 4,600 | | |
| Total—Voted .. | | | | | | 13,151 | 9,100 | 9,100 | * |

* Provided under "B-Cottage Industries".

EXPENDITURE.

447

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D-4 (10) Viltaga Oil Industry. | | | | |
| D-4 (10)-(1) Pay of Establishment— | | | | |
| Temporary establishment | | 4,840 | 4,700 | 4,720 |
| D-4 (10)-(2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance—ordinary | | 1,000 | | 1,000 |
| Dearness allowance | | 610 | | 1,280 |
| Total | | 1,610 | 1,600 | 2,280 |
| D-4 (10)-(3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Pay of inferior servants | | 204 | | 204 |
| Dearness allowance | | 96 | | 132 |
| Other supplies and services— | | | | |
| Cost of ghanis and cereal cleaning machines .. .. . |  | ..... |  | ..... |
| Cost of oil-seeds and other raw materials | | 1,800 | | 2,000 |
| Renewals and repairs | | 400 | | 400 |
| Purchase and feeding charges of bullocks | | 600 | | 600 |
| Transport charges | | 750 | | 664 |
| Cost of decorticators .. .. . |  | ..... |  | ..... |
| Total | | 3,850 | 4,000 | 4,000 |
| Total, Scheme .. Voted .. | 13,832 | 10,100 | 10,300 | 11,000 |

EXPENDITURE.

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programmes—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|---|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|-------|
| | | | | | | Rs. | Rs. | Rs. | Rs. | |
| D-4 (11) COIR MANUFACTURE SCHOOL. | | | | | | | | | | |
| D-4 (11) (1) Pay of Establishment— | | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | | 1,150 | | 1,200 | |
| Total | | | | | | .. | 1,150 | 1,150 | 1,200 | |
| D-4 (11) (2) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling allowance—ordinary | .. | .. | .. | .. | .. | | 100 | | 200 | |
| Dearness allowance | .. | .. | .. | .. | .. | | 220 | | 350 | |
| Total | | | | | | .. | 320 | 450 | 550 | |
| D-4 (11) (3) Contingencies— | | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | | |
| Rent, sweeping charges, etc. | .. | .. | .. | .. | .. | | 600 | | 800 | |
| Raw materials | .. | .. | .. | .. | .. | | 450 | | 770 | |
| Prizes | .. | .. | .. | .. | .. | | 80 | | 80 | |
| Total | | | | | | .. | 1,130 | 600 | 1,650 | |
| D-4 (11) (4) Scholarships— | | | | | | | | | | |
| Stipends to students | .. | .. | .. | .. | .. | | 600 | | 600 | |
| Total | | | | | | .. | 600 | 600 | 600 | |
| Total, Scheme .. Voted | | | | | | .. | 2,814 | 3,200 | 2,800 | 4,000 |
| D-4 (12) COIR SUPERVISOR. | | | | | | | | | | |
| D-4 (12) (1) Pay of Establishment— | | | | | | | | | | |
| Coir Supervisor (Temporary) (150) | .. | .. | .. | .. | .. | | 1,800 | | 1,800 | |
| Other temporary establishment | .. | .. | .. | .. | .. | | 300 | | 270 | |
| Total | | | | | | .. | 2,100 | 2,100 | 2,070 | |
| D-4 (12) (2) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling allowance (Ordinary) | .. | .. | .. | .. | .. | | 800 | | 948 | |
| Dearness allowance | .. | .. | .. | .. | .. | | 300 | | 384 | |
| Total | | | | | | .. | 1,100 | 1,400 | 1,330 | |
| Total, Scheme .. Voted | | | | | | .. | 3,577 | 3,200 | 3,500 | 3,400 |

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| D-4 (13) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY. | | | | | | | | |
| D-4 (13) (1) Pay of Establishment— | | | | | | | | |
| Temporary establishment | | | | | | 3,000 | | 3,200 |
| Total .. | | | | | | 3,000 | 3,000 | 3,200 |
| D-4 (13) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| House rent and other allowances | | | | | | 1,500 | | 1,500 |
| Travelling allowance (ordinary) | | | | | | 800 | | 500 |
| Dearness Allowance | | | | | | 500 | | 900 |
| Total .. | | | | | | 2,800 | 2,700 | 2,900 |
| D-4 (13) (3) Contingencies— | | | | | | | | |
| Supplies and services equipment, tools, plant, etc. | | | | | | 1,500 | | 1,000 |
| Non-Contract contingencies— | | | | | | | | |
| Miscellaneous expenses including rent | | | | | | 7,000 | | 3,000 |
| Total .. | | | | | | 8,500 | 7,500 | 4,000 |
| D-4 (13) (4) Scholarships— | | | | | | | | |
| Stipends to students | | | | | | 1,100 | 600 | 800 |
| Total, Scheme .. Voted .. | | | | | 6,746 | 15,400 | 13,800 | 10,900 |
| D-4 (14) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS. | | | | | | | | |
| D-4 (14) (1) Pay of Establishment— | | | | | | | | |
| Temporary establishment | | | | | | 1,600 | 1,600 | 1,600 |
| D-4 (14) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance—ordinary | | | | | | 1,430 | | 1,000 |
| Dearness allowance | | | | | | 270 | | 400 |
| Other allowances .. .. . |  |  |  |  |  | .... |  | ..... |
| Total .. | | | | | | 1,700 | 1,600 | 1,400 |
| D-4 (14) (3) Contingencies— | | | | | | | | |
| Miscellaneous expenses | | | | | | 600 | | 400 |
| Total .. | | | | | | 600 | 600 | 400 |
| D-4 (14) (4) Scholarships— | | | | | | | | |
| Stipends to trainees | | | | | | 7,200 | 6,400 | 7,200 |
| D-4 (14) (5) Grants-in-aid .. | | | | | | 700 | 700 | 700 |
| Total, Scheme .. Voted .. | | | | | 9,537 | 11,800 | 10,900 | 11,300 |

EXPENDITURE.

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|-------|
| | | | | | | Rs. | Rs. | Rs. | Rs. | |
| D-4 (15) LACQUER WORK DEMONSTRATION PARTY. | | | | | | | | | | |
| D-4 (15) (1) Pay of Establishment— | | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | | 1,800 | 1,800 | 2,100 | |
| D-4 (15) (2) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling allowance—ordinary | .. | .. | .. | .. | .. | | 200 | | 200 | |
| Dearness allowance | .. | .. | .. | .. | .. | | 400 | | 500 | |
| Total | | | | | | .. | 600 | 600 | 700 | |
| D-4 (15) (3) Contingencies— | | | | | | | | | | |
| Rents, sweeping charges and other miscellaneous expenses | .. | .. | .. | .. | .. | | 1,550 | | 1,000 | |
| Supplies and Services— | | | | | | | | | | |
| Raw materials | .. | .. | .. | .. | .. | | 2,450 | | 1,500 | |
| Prizes | .. | .. | .. | .. | .. | | 100 | | 100 | |
| Total | | | | | | .. | 4,100 | 3,600 | 2,600 | |
| D-4 (15) (4) Scholarships— | | | | | | | | | | |
| Stipends to students | .. | .. | .. | .. | .. | | 700 | 700 | 700 | |
| Total, Scheme—Voted | | | | | | .. | 2,923 | 7,200 | 6,700 | 6,100 |

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| D.—4 (16) DEVELOPMENT OF CANE AND BAMBOO WORK. | | | | | | | | | |
| D.—4 (16) (1) Pay of Establishment— | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | | 2,760 | 2,760 | 2,500 |
| D.—4 (16) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance—(ordinary) | .. | .. | .. | .. | .. | | 240 | | 250 |
| Dearness allowance | .. | .. | .. | .. | .. | | 480 | | 650 |
| Total | | | | | | | 720 | 720 | 900 |
| D.—4 (16) (3) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Miscellaneous expenses including freight, rent, etc. | .. | .. | .. | .. | .. | | 1,200 | | 1,000 |
| Raw materials | .. | .. | .. | .. | .. | | 1,800 | | 1,800 |
| Prizes | .. | .. | .. | .. | .. | | 100 | | 100 |
| Total | | | | | | | 3,100 | 2,600 | 2,900 |
| D.—4 (16) (4) Scholarships— | | | | | | | | | |
| Stipends to students | .. | .. | .. | .. | .. | | 1,120 | 1,120 | ..... |
| Total, Scheme—Voted | | | | | | 2,767 | 7,700 | 7,200 | 6,300 |
| D.—4 (17) DYEING DEMONSTRATION PARTIES. | | | | | | | | | |
| D.—4 (17) (1) Pay of Establishment— | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | | 3,300 | 3,300 | 3,400 |
| D.—4 (17) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance—ordinary | .. | .. | .. | .. | .. | | 200 | | 200 |
| Dearness allowance | .. | .. | .. | .. | .. | | 450 | | 600 |
| Total | | | | | | | 650 | 850 | 800 |
| D.—4 (17) (3) Contingencies— | | | | | | | | | |
| Working charges—Raw materials, rent and sweeping charges | .. | .. | .. | .. | .. | | 2,550 | 2,050 | 2,800 |
| Total, Scheme—Voted | | | | | | 5,527 | 6,500 | 6,200 | 7,000 |
| D.—4 (18) PERIPATETIC WOOL-WEAVING SCHOOL. | | | | | | | | | |
| D.—4 (18) (1) Pay of Establishment— | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | | 1,080 | 1,080 | 1,080 |
| D.—4 (18) (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance—ordinary | .. | .. | .. | .. | .. | | 100 | | 100 |
| Dearness allowance | .. | .. | .. | .. | .. | | 240 | | 330 |
| Total | | | | | | | 340 | 340 | 430 |
| D.—4 (18) (3) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Miscellaneous expenses including rent | .. | .. | .. | .. | .. | | 760 | | 500 |
| Pay of part-time carder at Rs. 7 per mensem and Spinner at Rs. 8 per mensem and | .. | .. | .. | .. | .. | | 180 | | 180 |
| Dearness allowance | .. | .. | .. | .. | .. | | 190 | | 260 |
| Total | | | | | | | 1,130 | 630 | 940 |
| D.—4 (18) (4) Scholarships— | | | | | | | | | |
| Stipends to students | .. | .. | .. | .. | .. | | 600 | | 300 |
| Prizes | .. | .. | .. | .. | .. | | 50 | | 50 |
| Total | | | | | | | 650 | 450 | 350 |
| Total, Scheme—Voted | | | | | | 828 | 3,200 | 2,500 | 2,800 |

| DETAILED ACCOUNT No. 43-D. INDUSTRIES D.—Special Development Programme—contd. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| D—4 (19) SANN HEMP EXPERIMENTS. | | | | | |
| D—4 (19) (1) Pay of Establishment— | | | | | |
| Temporary establishment | .. .. . |  | .... | .... | .... |
| | Total |  | .... | .... | .... |
| D—4 (19) (2) Allowances, Honoraria, etc.— | | | | | |
| Travelling allowance—ordinary | .. .. . |  |  |  |  |
| Dearness allowance | .. .. . |  |  |  |  |
| | Total |  | .... | .... | .... |
| D—4 (19) (3) Contingencies— | | | | | |
| Non-contract contingencies— | | | | | |
| Pay of inferior servants | .. .. . |  |  |  |  |
| Other supplies and services— | | | | | |
| Cost of raw materials, tools, accessories for equipment, etc. | .. .. . |  |  |  |  |
| Fuel and lubricating oil | .. .. . |  |  |  |  |
| Repairs, renewals and other miscellaneous charges | .. .. . |  |  |  |  |
| | Total |  | .... | .... | .... |
| | Total, Scheme—Voted | 161 | .... | .... | .... |

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—concl'd. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| D—4 (20) GLASS BANGLE MANUFACTURE. | | | | | |
| D—4 (20) (1) Pay of Establishment— | | | | | |
| Temporary Establishment | .. .. . |  | 4,000 | 4,000 | 3,400 |
| D—4 (20) (2) Allowances, Honoraria, etc.— | | | | | |
| Travelling allowance—ordinary | .. .. . |  | 1,500 | | 1,200 |
| Dearness allowance | .. .. . |  | 600 | | 900 |
| | Total .. | | 2,100 | 1,900 | 2,100 |
| D—4 (20) (3) Contingencies— | | | | | |
| Other supplies and services— | | | | | |
| Fuel | .. .. . |  | 1,200 | | 1,800 |
| Chemicals and apparatus | .. .. . |  | 1,000 | | 1,000 |
| Purchase of refractories, pots, clay and other furnace materials | .. .. . |  | 600 | | 800 |
| Pay of inferior servants | .. .. . |  | 400 | | 500 |
| | Total .. | | 3,200 | 3,200 | 4,100 |
| D—4 (20) (4) Scholarships— | | | | | |
| Stipends to students | .. .. . |  | .... |  | ..... |
| | Total, Scheme—Voted .. | 7,996 | 9,300 | 9,100 | 9,600 |

EXPENDITURE.

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Special Development Programme. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| D-4-21-Peripatetic Field Demonstration Party to train agriculturists in silk worm rearing. | | | | | | |
| D-4-21 (1) Pay of Establishment— | | | | | | |
| Temporary Establishment | -- | -- | .. | 1,080 | | 1,100 |
| | | | Total—Voted | 1,080 | 1,080 | 1,100 |
| D-4-21 (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | .. | -- | .. | 300 | | 300 |
| Dearness allowance | .. | -- | .. | 300 | | 400 |
| | | | Total—Voted | 600 | 400 | 700 |
| D-4-21 (3) Contingencies— | | | | | | |
| Non-contract Contingencies— | | | | | | |
| Miscellaneous expenses | -- | -- | .. | 2,160 | | 2,400 |
| Purchase of equipments | -- | -- | .. | 480 | | 800 |
| Working capital | -- | -- | .. | 5,000 | | 5,000 |
| | | | Total | 7,640 | 5,640 | 8,200 |
| D-4-21 (4) Scholarships— | | | | | | |
| Stipends to trainees | .. | .. | .. | 2,880 | | 2,900 |
| | | | Total—Voted | 2,880 | 580 | 2,900 |
| | | | TOTAL—Voted | 144 | 12,200 | 7,700 |
| | | | | | | 12,900 |

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme. | Strength | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | | Rs. | | Rs. |
| D-4-22—Peripatetic Demonstration Party for training Village Lohars and Sutaris— | | | | | | |
| D-4-22 (1) Pay of Establishment— | | | | | | |
| Temporary establishment | | | | 1,950 | 1,950 | 2,050 |
| Total—Voted .. | | | | 1,950 | | 2,050 |
| D-4-22 (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | 100 | | 100 |
| Dearness allowance | | | | 240 | | 300 |
| Total—Voted .. | | | | 340 | 450 | 400 |
| D-4-22 (3) Contingencies— | | | | | | |
| Non-contract Contingencies— | | | | | | |
| Miscellaneous expenses including freight rent | | | | 2,450 | | 2,450 |
| Raw materials | | | | 1,500 | | 1,500 |
| Total—Voted .. | | | | 3,950 | 3,400 | 3,950 |
| D-4-22 (4) Scholarships— | | | | | | |
| Stipends to trainees | | | | 960 | | 600 |
| Total—Voted .. | | | | 960 | 1,000 | 600 |
| TOTAL—Voted .. | | | | 1,646 | 7,200 | 7,000 |

EXPENDITURE

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—concd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| D-4-23—Fibre Industry. | | | | | | | | |
| D-4-23(1) Pay of Establishment. | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | | 700 | 700 | 700 |
| D-4-23(2) Allowances & Honoraria, etc.— | | | | | | | | |
| Travelling Allowance (Ordinary) | .. | .. | .. | .. | | | | |
| Dearness Allowance | .. | .. | .. | .. | | 200 | | 300 |
| Total | | | | | .. | 200 | 250 | 300 |
| D-4-23(3) Contingencies— | | | | | | | | |
| Labour for extracting and preparing fibre for market | .. | .. | .. | .. | | 700 | | 700 |
| Fuel Lubricating oil, etc. | .. | .. | .. | .. | | 600 | | 600 |
| Repairs, renewals, etc. | .. | .. | .. | .. | | 400 | | 400 |
| Other Miscellaneous charges | .. | .. | .. | .. | | | | 300 |
| Total | | | | | .. | 1,700 | 1,450 | 2,000 |
| Total, Scheme—Voted | | | | | .. | 18,185 | 2,400 | 3,000 |
| D-4-24 Pay etc. of rural Assistants in the Department of Industries | | | | | .. | | 3,800 | 5,800 |
| D-4-25 Senior Marketing Officer and his staff | | | | | .. | .. | .. | .. |
| D-4-25(1) Pay of Officers. | | | | | | | | |
| Senior Marketing Officer (500—25—750) | .. | .. | .. | .. | | 6,000 | 1,000 | 6,000 |
| D-4-25(2) Pay of Establishment— | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | | 1,960 | 200 | 2,040 |
| D-4-25(3) Allowances, Honoraria, etc. | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | | | | |
| House-rent and other allowances (Shorthand allowance) | .. | .. | .. | .. | | 360 | | 360 |
| Dearness allowance | .. | .. | .. | .. | | 480 | | 600 |
| War allowance—Non-Gazetted Officers | .. | .. | .. | .. | | | | 600 |
| Total | | | | | .. | 840 | 400 | 1,560 |
| Total, Scheme—Voted | | | | | .. | | 8,800 | 1,600 |

EXPENDITURE.

457

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—(contd.) | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----|-----|-----|-----|-------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| D-4 (26) DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY. | | | | | | | | | |
| D-4 (26) (1) Pay of Establishment— | | | | | | | | | |
| Temporary Establishment | ... | ... | ... | ... | | | | 18,900 | |
| Total—Voted | | | | | | | | 18,900 | |
| D-4 (26) (2) Allowances and Honoraria— | | | | | | | | | |
| Travelling Allowance—(ordinary) | ... | ... | ... | ... | | | | 1,420 | |
| Dearness allowance | ... | ... | ... | ... | | | | 4,680 | |
| Total—Voted | | | | | | | | 6,100 | |
| D-4 (26) (3) Contingencies— | | | | | | | | | |
| Equipment, Refrigerator, Microscope, etc. | ... | ... | ... | ... | | | | 10,000 | |
| Building and land acquisition | ... | ... | ... | ... | | | | 45,000 | |
| Supply of Mulberry cuttings | ... | ... | ... | ... | | | | 10,000 | |
| Other office miscellaneous expenses | ... | ... | ... | ... | | | | 1,450 | |
| Pay of inferior servants | ... | ... | ... | ... | | | | 1,750 | |
| Total—Voted | | | | | | | 1,800 | 68,200 | |
| D-4 (26) (4) Scholarships— | | | | | | | | | |
| Stipends to 5 trainees | ... | ... | ... | ... | | | | 2,700 | |
| Total—Voted | | | | | | | | 2,700 | |
| Total—Scheme—Voted | | | | | | | 1,800 | 95,000 | |

EXPENDITURE.

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| D-5 Industrial Research Scheme | | | | | 102 | 10,000 | 10,000 | 10,000 |
| D-6 Scheme for the experimental work in connection with the manufacture of a rubber substitute | | | | | 31,300 | 30,300 | 30,300 | 25,000 |
| D-7 Grants-in-aid, contributions, etc. | | | | | | | | |
| D-7 (1) Assistance to educated unemployed to set up in business | | | | | | 20,000 | | 10,000 |
| D-7 (2) Loans and subsidies to trained artisans | | | | | | 25,000 | | 10,000 |
| Total .. | | | | | 6,153 | 45,000 | 20,000 | 20,000 |
| D-8 Scheme for a peripatetic Demonstration School in Leather working at Sura. | | | | | | | | |
| D-8 (1) Pay of establishment— | | | | | | | | |
| Temporary establishment | | | | | | 1,240 | | 1,300 |
| Total .. | | | | | | 1,240 | 1,245 | 1,300 |
| D-8 (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance (ordinary) | | | | | | 50 | | 50 |
| Dearness allowance | | | | | | 240 | | 350 |
| Total .. | | | | | | 290 | 425 | 400 |
| D-8 (3) Contingencies— | | | | | | | | |
| Non-contract contingencies— | | | | | | | | |
| Miscellaneous expenses | | | | | | 624 | | 640 |
| Raw materials | | | | | | 1,800 | | 2,200 |
| Furniture .. .. . |  |  |  |  |  | .... |  | 550 |
| Sewing machines, etc. .. .. . |  |  |  |  |  | .... |  | 350 |
| Dearness allowance | | | | | | 96 |  | ..... |
| Total .. | | | | | | 2,520 | 3,330 | 3,740 |
| D-8 (4) Scholarships | | | | | | 1,650 | 700 | 1,560 |
| Total, D-8 .. | | | | | 1,764 | 5,700 | 5,700 | 7,000 |

| DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—concl'd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|-------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| D-(9) Ameliorative measures for the Backward Classes— | | | | | | | | | |
| (a) Training in Industrial Subjects in Primary Schools. | | | | | | | | | |
| D-(9)-a (1) Pay of Establishment— | | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | .. | | 12,000 | 6,000 | 12,000 |
| D-(9)-a (2) Allowances and Honoraria— | | | | | | | | | |
| Travelling allowance (ordinary) | .. | .. | .. | .. | .. | | | | 800 |
| Dearness allowance | .. | .. | .. | .. | .. | | | | 3,400 |
| Total | | | | | | | | | 4,200 |
| D-(9)-a (3) Contingencies— | | | | | | | | | |
| Non-Contract Contingencies— | | | | | | | | | |
| Miscellaneous expenses | .. | .. | .. | .. | .. | | 2,000 | | 3,300 |
| Equipment | .. | .. | .. | .. | .. | | 20,000 | | 12,000 |
| Construction of additional class room accommodation | .. | .. | .. | .. | .. | | 30,000 | | 18,000 |
| Total | | | | | | | 52,000 | 22,000 | 33,300 |
| Total—D (9)-(a) |  |  |  |  |  | ..... | 64,000 | 28,000 | 49,500 |
| (b) Training in cottage Industries. | | | | | | | | | |
| D-(9)-b (1) Pay of Establishment— | | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | .. | | 14,300 | 6,000 | 20,760 |
| D-(9)-b (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling Allowance—(Ordinary) | .. | .. | .. | .. | .. | | 1,500 | | 1,500 |
| Dearness Allowance | .. | .. | .. | .. | .. | | 2,700 | | 4,540 |
| Total | | | | | | | 4,200 | 1,400 | 6,040 |
| D-(9)-b (3) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Rent, sweeping charges and other Miscellaneous expenses | .. | .. | .. | .. | .. | | 6,000 | | 6,800 |
| Raw Materials | .. | .. | .. | .. | .. | | 8,300 | | 8,000 |
| Equipment, tools, furniture, etc. | .. | .. | .. | .. | .. | | 15,400 |  | ..... |
| Pay of inferior servants | .. | .. | .. | .. | .. | | 200 |  | ..... |
| Total |  |  |  |  |  | ..... | 29,900 | 22,200 | 14,800 |
| D-(9)-b (4) Scholarships— | | | | | | | | | |
| Stipends to trainees | .. | .. | .. | .. | .. | | 17,900 | 2,000 | 17,900 |
| Total—D (9)-(b) | | | | | | | 66,300 | 31,600 | 59,500 |
| Total—D 4 (9) Ameliorative measures for the Backward Classes | | | | | | | 1,30,300 | 59,600 | 1,09,000 |
| DETAILED ACCOUNT No. 43-B. INDUSTRIES. E—Charges in England. | | | | | | | | | |
| HIGH COMMISSIONER FOR INDIA. | | | | | | | | | |
| E-I Leave salaries and deputation pay | .. | .. | .. | .. | Voted | ..... | ..... | ..... | ..... |
| E-II Stores for India | .. | .. | .. | .. | Voted | ..... | 6,000 | ..... | 6,200 |
| E-III Other charges— | | | | | | | | | |
| Books and Publications | .. | .. | .. | .. | Voted | 261 | 1,200 | 600 | 1,200 |
| TOTAL — Voted | | | | | | 261 | 7,200 | 600 | 7,400 |

EXPENDITURE.

| 47-MISCELLANEOUS DEPARTMENTS. | | | | Detailed Account No. | Accounts, 1942-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|--|--------------------------|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| Labour and Emigration-- | | | | | | | | |
| A-INSPECTOR OF FACTORIES | | | { Charged .. Voted .. | 47-A | 1,48,090 | 1,58,500 | 200 1,75,800 | 1,81,800 |
| B-LABOUR | | | { Charged .. Voted .. | 47-B | 22,928 3,49,895 | 28,200 3,81,500 | 14,400 3,83,500 | 28,500 4,15,100 |
| Inspection and Tests-- | | | | | | | | |
| C-INSPECTOR OF STEAM BOILERS | | | { Charged .. Voted .. | 47-C | 1,200 1,18,510 | 700 1,20,600 | 300 1,26,000 | 600 1,26,700 |
| Statistics-- | | | | | | | | |
| D-PROVINCIAL STATISTICS | | | { Charged .. Voted .. | 47-D | 10,209 | 10,300 | 10,300 | 10,300 |
| Miscellaneous-- | | | | | | | | |
| E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS | | | Voted .. | | 3,000 | 3,000 | 3,000 | 3,000 |
| F-EXAMINATIONS | | | { Charged .. Voted .. | 47-F | 3,603 10,699 | 4,300 11,400 | 3,700 11,000 | 3,900 11,200 |
| G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932 | | | Voted .. | 47-G | 4,149 | 4,300 | 5,000 | 5,500 |
| H-MISCELLANEOUS | | | { Charged .. Voted .. | 47-H | 17,584 27,28,802 | 19,200 17,99,800 | 32,600 52,64,400 | 57,800 1,08,57,700 |
| I-GOVERNMENT TRANSPORT SERVICES | | | Voted .. | 47-I | ..... | 4,05,000 | 7,20,000 | 56,500 |
| J-EMPLOYMENT EXCHANGES | | | Voted .. |  | ..... | ..... | 9,000 | 8,000 |
| K-SPECIAL DEVELOPMENT PROGRAMME | | | Voted .. | 47-J | 1,15,184 | 1,13,000 | 4,20,000 | 9,58,000 |
| L-CHARGES IN ENGLAND | | | { Charged .. Voted .. | 47-K | 4,033 6,510 | 9,600 6,600 | 8,800 16,000 | 4,800 10,600 |
| M-LOSS OR GAIN BY EXCHANGE | | | { Charged .. Voted .. | | 8 11 | ..... ..... | ..... ..... | ..... ..... |
| TOTAL | | | | | 35,44,415 | 30,76,000 | 72,14,000 | 1,27,40,000 |
| Charged | | | | | 49,356 | 62,000 | 60,000 | 95,600 |
| Voted | | | | | 34,95,059 | 30,14,000 | 71,54,000 | 1,26,44,400 |

| DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Inspector of Factories. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|---|--|--------------------------|--------------------------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|----------|
| | | | | 1944-45. | 1945-46. | | | | | |
| A (1) Pay of Officers— | | | | | | Rs. | Rs. | Rs. | Rs. | |
| Chief Inspector (Rs. 950—50—1,250) .. | | | { Charged .. .. | .. | .. | .. | ..... | ..... | ..... |  |
| | | | { Voted | .. | 1 | 1 | 15,500 | | 16,150 | |
| Senior and junior inspectors and lady inspector (170—1,100) | | | Voted | .. | 13 | 14 | 61,200 | | 71,750 | |
| Certifying surgeons (400) Special pay (50) 1 (200) .. | | | Voted | .. | 2 | 2 | 7,700 | | 7,900 | |
| | | | Total .. { Charged .. .. | .. |  |  | ..... | ..... | ..... |  |
| | | | { Voted | .. | | | 81,726 | 84,400 | 94,200 | |
| A (2) Pay of Establishment— | | | | | | | | | | |
| Superintendent and clerks (25—250) | | | Voted | .. | 24 | | 23,360 | | 21,998 | |
| Servants (17—28) | | | Voted | .. | 19 | 19 | 5,142 | | 5,142 | |
| Temporary establishment | | | Voted | .. | | | 708 | | 760 | |
| | | | Total .. Voted .. | .. | | | 27,352 | 29,210 | 26,900 | |
| A (3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling allowance .. | | { fixed .. Charged .. | .. .. | .. | .. | .. | ..... | ..... | ..... |  |
| | | { ordinary .. Charged .. | .. .. | .. | .. | .. | ..... | ..... | ..... |  |
| Travelling allowance .. | | { fixed .. Voted .. | .. .. | .. | .. | .. | 11,880 | | 12,100 | |
| | | { ordinary .. Voted .. | .. .. | .. | .. | .. | 8,500 | | 7,500 | |
| House-rent and other allowances .. | | { Charged .. .. | .. .. | .. | .. | .. | ..... | ..... | ..... |  |
| | | { Voted .. .. | .. .. | .. | .. | .. | 5,850 | | 7,200 | |
| Fees | | Voted .. .. | .. .. | .. | .. | .. | 150 | | 150 | |
| Dearness allowance | | Voted .. .. | .. .. | .. | .. | .. | 6,050 | | 9,910 | |
| War allowance Gazetted officers | | Voted .. .. | .. .. | .. | .. | .. | ..... |  | 9,140 | |
| | | Total .. { Charged .. .. | .. .. | .. | .. | .. | ..... | 200 | ..... |  |
| | | { Voted .. .. | .. .. | .. | .. | .. | 29,360 | 32,430 | 42,200 | |
| A (4) Contingencies— | | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | | |
| Rents, rates and taxes | | | Voted | .. | .. | .. | 6,442 | | 6,342 | |
| Telephone charges | | | Voted | .. | .. | .. | 550 | | 550 | |
| Service postage and telegrams | | | Voted | .. | .. | .. | 3,000 | | 3,000 | |
| Office expenses and miscellaneous .. | | | Voted | .. | .. | .. | 1,538 | | 1,140 | |
| Pay of inferior servants | | | Voted | .. | .. | .. | 654 | | 684 | |
| Dearness allowance | | | Voted | .. | .. | .. | 276 | | 384 | |
| | | Total .. Voted .. | .. .. | .. | .. | .. | 9,652 | 12,400 | 12,500 | |
| TOTAL .. | | | | | | | 1,48,090 | 1,58,500 | 1,76,000 | 1,81,800 |
| | | Charged .. .. | .. .. | .. | .. | .. | ..... | 200 | ..... |  |
| | | Voted .. .. | .. .. | .. | .. | .. | 1,48,090 | 1,58,500 | 1,75,800 | |

| DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|--|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| B-2 LABOUR OFFICER FOR SETTLEMENT OF TRADE DISPUTES. | | | | | | | | | |
| B-2 (1) Pay of Officers—Labour Officers (1,000—1,200).. Voted .. | | | | 1 | 1 | | 13,300 | | 12,600 |
| District Labour Officers (150—10—300) Voted .. | | | | 3 | 4 | | 6,750 | | 9,810 |
| Assistant Labour Officers (150—10—300) Voted .. | | | | 2 | 2 | | 4,250 | | 5,140 |
| Leave Salary | | | | | | | 3,000 |  | ..... |
| Total .. { Charged .. | | | | | | 2,056 | ..... | ..... | ..... |
| .. Voted .. | | | | | | 22,438 | 27,300 | 27,000 | 27,550 |
| B-2 (2) Pay of Establishment— | | | | | | | | | |
| Clerks (25—165) | | | | 6 | 7 | | 3,870 | | 4,349 |
| Servants (17—27) | | | | 10 | 10 | | 2,300 | | 2,304 |
| Temporary Establishment | | | | | | | 650 |  | ..... |
| Leave salary | | | | | | | 300 | | 47 |
| Total .. Voted .. | | | | | | 6,095 | 7,120 | 6,500 | 6,700 |
| B-2 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| House-rent and other allowances Voted .. | | | | | | | 1,356 | | 1,290 |
| Travelling allowance—fixed Voted .. | | | | | | | 4,250 | | 3,830 |
| Travelling allowance—ordinary Voted .. | | | | | | | 6,200 | | 5,500 |
| Overtime allowance Voted .. |  |  |  |  |  |  | ..... |  | 100 |
| Dearness allowance Voted .. | | | | | | | 2,064 | | 3,630 |
| War allowance Gazetted Officers Voted .. |  |  |  |  |  |  | ..... |  | 3,550 |
| Total .. { Charged .. |  |  |  |  |  | ..... | ..... | ..... | ..... |
| .. Voted .. | | | | | | 12,394 | 13,870 | 16,400 | 17,900 |
| B-2 (4) Contingencies— | | | | | | | | | |
| Contract contingencies—miscellaneous expenses | | | | | | | 400 | | 400 |
| Non-contract contingencies— | | | | | | | | | |
| Pay of Inferior servant | | | | | | | 168 | | 60 |
| Dearness allowance | | | | | | | 100 | | 30 |
| Service postage and telegrams | | | | | | | 800 | | 800 |
| Fans and lights | | | | | | | 300 | | 200 |
| Telephone charges .. .. .. .. |  |  |  |  |  |  | ..... |  | ..... |
| Other items | | | | | | | 400 | | 400 |
| Rent, rates and taxes | | | | | | | 3,392 | | 3,410 |
| Furniture | | | | | | | 500 | | 500 |
| Books and publications | | | | | | | 250 | | 250 |
| Total .. | | | | | | 5,932 | 6,310 | 6,300 | 6,050 |
| TOTAL—B-2 .. { Charged .. | | | | | | 2,056 | ..... | ..... | ..... |
| .. Voted .. | | | | | | 46,859 | 54,600 | 56,200 | 58,200 |

| DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION B-Labour—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | | |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|-----------------|-----------------|
| B-3 AMENITIES TO INDUSTRIAL LABOUR. | | | | | | Strength. | | Rs. | Rs. | Rs. | Rs. |
| | | | | | | 1944-45. | 1945-46. | | | | |
| B-3 (1) Pay of Officers— | | | | | | | | | | | |
| Assistant Commissioner of Labour .. .. . | .. | .. | .. | .. | .. | .. | .... | ..... |  |  |  |
| Labour Welfare Officer | .. | .. | .. | .. | 1 | 1 | 3,910 | 4,020 | | | |
| Leave Salary | .. | .. | .. | .. | | | 340 | 380 | | | |
| Total .. | | | | | | | | 3 830 | 4,250 | 4,250 | 4,400 |
| B-3 (2) Pay of Establishment— | | | | | | | | | | | |
| Superintendent, Government Industrial Workshop, Ahmedabad .. | .. | .. | .. | .. | 1 | 1 | 1,763 | 1,853 | | | |
| Labour Welfare Officers and Lady Welfare Workers ... Voted | .. | .. | .. | .. | .. | 6 | ..... | 7,835 | | | |
| Temporary establishment | .. | .. | .. | .. | | | 89,884 | 88,186 | | | |
| Leave salary .. .. . | .. | .. | .. | .. |  |  | ..... | 176 | | | |
| Total .. | | | | | | | | 81 792 | 91,647 | 86,300 | 98,050 |
| B-3 (3) Allowances, Honoraria, etc.— | | | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | .. | .. | 885 | 360 | | | |
| | | | | | | | | | | | |
| House-rent and other allowances | .. | .. | .. | .. | .. | .. | 2,400 | 3,130 | | | |
| Dearness allowance | .. | .. | .. | .. | .. | .. | 180 | 180 | | | |
| War allowance, Gazetted Officers | .. | .. | .. | .. | .. | .. | 16,217 | 23,930 | | | |
|  |  |  |  |  |  |  | ..... | 600 | | | |
| Total .. | | | | | | | | 18,382 | 19,682 | 28,150 | 28,200 |
| B-3 (4) Contingencies— | | | | | | | | | | | |
| Supplies and services— | | | | | | | | | | | |
| Prizes | .. | .. | .. | .. | .. | .. | 1,300 | 1,300 | | | |
| Cost of exhibitions | .. | .. | .. | .. | .. | .. | 2,000 | 2,000 | | | |
| Machinery | .. | .. | .. | .. | .. | .. | 2,000 | 2,000 | | | |
| Medicines | .. | .. | .. | .. | .. | .. | 2,200 | 2,200 | | | |
| Furniture | .. | .. | .. | .. | .. | .. | 1,800 | 1,800 | | | |
| Non-contract contingencies— | | | | | | | | | | | |
| Electricity charges | .. | .. | .. | .. | .. | .. | 3,680 | 3,000 | | | |
| Nursery schools | .. | .. | .. | .. | .. | .. | 1,300 | 2,000 | | | |
| Club activities | .. | .. | .. | .. | .. | .. | 13,000 | 10,000 | | | |
| Games materials | .. | .. | .. | .. | .. | .. | 9,500 | 9,500 | | | |
| Workshop expenses | .. | .. | .. | .. | .. | .. | 10,000 | 10,000 | | | |
| Visual instructions | .. | .. | .. | .. | .. | .. | 5,000 | 5,000 | | | |
| Repairs | .. | .. | .. | .. | .. | .. | 1,840 | 2,000 | | | |
| Rents, rates and taxes | .. | .. | .. | .. | .. | .. | 18,519 | 16,900 | | | |
| Maintenance of a motor car | .. | .. | .. | .. | .. | .. | 2,500 | ..... |  |  |  |
| Contingent expenditure on one sound truck .. .. . | .. | .. | .. | .. | .. | .. | ..... | 2,500 | | | |
| Books and Periodicals | .. | .. | .. | .. | .. | .. | 7,500 | 7,500 | | | |
| Other items—Miscellaneous expenses | .. | .. | .. | .. | .. | .. | 4,300 | 5,000 | | | |
| Service postage and telegrams | .. | .. | .. | .. | .. | .. | 1,800 | 1,000 | | | |
| Pay of inferior servants | .. | .. | .. | .. | .. | .. | 2,532 | 2,950 | | | |
| Dearness allowance | .. | .. | .. | .. | .. | .. | 1,250 | 1,900 | | | |
| Expenditure on labour | .. | .. | .. | .. | .. | .. | 500 | 500 | | | |
| Total .. | | | | | | | | 81,398 | 92,521 | 87,500 | 89,050 |
| Total—B-3 Voted .. | | | | | | | | 1,85,402 | 2,08,100 | 2,06,200 | 2,19,700 |

| DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B.—Labour—concl'd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|--|--------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| B-4 COURT OF INDUSTRIAL ARBITRATION. | | | | | Strength. | | | |
| | | | | | 1944-45. | 1945-46. | | |
| B-4 (1) Pay of Officers— | | | | | | | | |
| Secretary to the Industrial Court (200—10—300—15—450) Voted .. | | | | 1 | 180 | * | | 2,400 |
| B-4 (2) Pay of Establishment— | | | | | | | | |
| Secretary to the Industrial Court (150—10—300) .. | | | | 1 | | 2,276 | | † |
| Clerks (50—140) | | | | 2 | | 2,432 | | 2,436 |
| Peons (23) | | | | 2 | | 468 | | 552 |
| Leave salary | | | | | | 24 | | 12 |
| Total .. | | | | | 4,773 | 5,200 | 5,300 | 3,000 |
| B-4 (3) Allowances, Honoraria etc.— | | | | | | | | |
| Travelling allowance | | | | { Charged .. | | 600 | | 300 |
| | | | | { Voted .. | | 300 | | 300 |
| Arbitration charges | | | | .. Voted .. | | 12,200 | | 16,000 |
| Dearness allowance | | | | .. Voted .. | | 700 | | 1,100 |
| Total .. | | | | { Charged .. | 177 | 600 | 300 | 300 |
| | | | | { Voted .. | 23,566 | 13,200 | 14,900 | 17,400 |
| B-4 (4) Contingencies— | | | | | | | | |
| Non-contract contingencies— | | | | | | | | |
| Telephone charges | | | | | | 300 | | 300 |
| Furniture | | | | | | 500 | | 400 |
| Service postage | | | | | | 400 | | 300 |
| Books and periodicals | | | | | | 300 | | 200 |
| Miscellaneous expenses | | | | | | 200 | | 200 |
| Total .. | | | | | 1,728 | 1,700 | 1,500 | 1,400 |
| Total—B-4 .. | | | | { Charged .. | 177 | 600 | 300 | 300 |
| | | | | { Voted .. | 30,247 | 20,200 | 21,700 | 24,200 |
| B-5 EMPLOYMENT BUREAU, BOMBAY. | | | | | | | | |
| B-5 (1) Pay of Officers | | | | | 350 | | | |
| B-5 (2) Pay of Establishment | | | | | 490 | | | |
| B-5 (3) Allowances, Honoraria etc.— | | | | | 320 | | | |
| B-5 (4) Contingencies— | | | | | 125 | | | |
| Total—B-5 Voted .. | | | | | 1,285 | | | |
| B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1939. | | | | | | | | |
| B-6 (1) Pay of Establishment— | | | | | | | | |
| 1 Part-time Inspector (special pay Rs. 20 per mensem) | | | | | | | | 240 |
| 1 Inspector (75—5—100) | | | | | | 900 | | 1,006 |
| 1 Peon at Rs. 17 p.m. | | | | | | 210 | | 204 |
| Temporary Establishment | | | | | 2,285 | 1,190 | | |
| Total—Voted .. | | | | | 2,285 | 2,300 | 2,300 | 1,450 |
| B-6 (2) Allowances, Honoraria etc.— | | | | | | | | |
| Travelling allowance | | | | | | 228 | | |
| Conveyance allowance | | | | | | | | 357 |
| Dearness allowance | | | | | | 422 | | 393 |
| Total—Voted .. | | | | | 552 | 650 | 600 | 750 |
| B-6 (3) Contingencies | | | | | | 100 | 100 | |
| Total—B-6 .. Voted .. | | | | | 2,837 | 3,050 | 3,000 | 2,200 |

*Provided under "Pay of Establishment".

†Provided under "Pay of Officers".

| DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|-----------------------|-----|-----|------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| B-7 PROVINCIAL LABOUR SUPPLY COMMITTEE, BOMBAY. | | | | | | | | | |
| B-7 (1) Pay of Officers | .. | .. | .. | .. | .. | ..... | ..... | 10,700 | 12,000 |
| B-7 (2) Pay of Establishment | .. | .. | .. | .. | .. | ..... | ..... | 4,300 | 5,700 |
| B-7 (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | { | Fixed | ... | ... | ... | ..... | ..... |  | ..... |
| | | Ordinary | ... | ... | ... | ..... | ..... |  | 800 |
| House-rent allowance | ... | ... | ... | ... | ... | ..... | ..... |  | 48 |
| Dearness allowance | ... | ... | ... | ... | ... | ..... | ..... |  | 984 |
| War allowance | { | Gazetted Officers | ... | ... | ... | ..... | ..... |  | ..... |
| | | Non-Gazetted Officers | ... | ... | ... | ..... | ..... |  | 1,200 |
| | | | | | Total | ..... | ..... | 2,000 | 3,050 |
| B-7 (4) Contingencies | .. | .. | .. | .. | .. | ..... | ..... | 2,900 | 3,050 |
| B-7 (5) Establishment charges recovered from other Governments, Departments, etc. ... |  |  |  |  |  | ..... | ..... | —19,900 | —23,800 |
| | | | | | Total—B-7—Voted | ..... | ..... | ..... | ..... |
| B-8 REGIONAL LABOUR SUPPLY COMMITTEES. | | | | | | | | | |
| B-8 (1) Pay of Officers | .. | .. | .. | .. | .. | ..... | ..... | ..... | ..... |
| B-8 (2) Pay of Establishment | .. | .. | .. | .. | .. | ..... | ..... | 14,700 | 31,250 |
| B-8 (3) Allowances, Honoraria, etc. | .. | .. | .. | .. | .. | ..... | ..... | 3,400 | 7,250 |
| B-8 (4) Contingencies | .. | .. | .. | .. | .. | ..... | ..... | 8,100 | 5,900 |
| B-8 (5) Establishment charges recovered from other Governments, Departments, etc. ... |  |  |  |  |  | ..... | ..... | —26,200 | —44,400 |
| | | | | | Total—B-8—Voted | ..... | ..... | ..... | ..... |

| DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| B-9 LABOUR SUPPLY DEPOT. | | | | | | | | | |
| B-9 (1) Pay of Officers | .. | .. | .. | .. | .. | ..... | ..... | 3,200 | 9,600 |
| B-9 (2) Pay of Establishment | .. | .. | .. | .. | .. | ..... | ..... | 5,800 | 17,500 |
| B-9 (3) Allowances, Honoraria, etc. | .. | .. | .. | .. | .. | ..... | ..... | ..... | ..... |
| B-9 (4) Contingencies | .. | .. | .. | .. | .. | ..... | ..... | 1,36,300 | 2,59,500 |
| B-9 (5) Establishment charges recovered from other Governments, Departments, etc. | .. | .. | .. | .. | .. | ..... | ..... | -1,45,300 | -2,86,600 |
| Total, B-9 |  |  |  |  |  | ..... | ..... | ..... | ..... |
| GRAND TOTAL | | | | | | 3,72,823 | 4,09,700 | 3,97,900 | 4,43,600 |
| { Charged | | | | | | 22,928 | 28,200 | 14,400 | 28,500 |
| { Voted | | | | | | 3,49,895 | 3,81,500 | 3,83,500 | 4,15,100 |

| DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932. | | | | | Strength. | | Accounts. 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|--|--|--|------------|------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | 1944-45 | 1945-46 | | | | |
| G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932. | | | | | | | Rs. | Rs. | Rs. | Rs. |
| Registrar of Firms. | | | | | | | | | | |
| G-(1) Pay of Officers—Registrar of Firms (special pay Rs. 100) .. | | | | | | | 1,215 | 1,200 | 1,200 | 1,200 |
| G-(2) Pay of Establishment— | | | | | | | | | | |
| Clerks (50—140) | | | | | 2 | 2 | | 1,260 | | 1,483 |
| Servant | | | | | 1 | 1 | | 276 | | 276 |
| Temporary Establishment | | | | | | | | | | 600 |
| Leave Salary | | | | | | | | 114 | | 71 |
| Total | | | | | | | 2,043 | 1,650 | 1,800 | 2,430 |
| G-(3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Dearness allowance | | | | | | | 344 | 500 | 700 | 820 |
| G-(4) Contingencies— | | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | | |
| Rents, rates and taxes | | | | | | | | 750 | | 750 |
| Service postage and telegrams | | | | | | | | 200 | | 250 |
| Other items | | | | | | | | | | 50 |
| Total | | | | | | | 547 | 950 | 1,300 | 1,050 |
| TOTAL—Voted | | | | | | | 4,149 | 4,300 | 5,000 | 5,500 |
| DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous. | | | | | | | | | | |
| SUMMARY. | | | | | | | | | | |
| H-1 Commissioner under the Workmen's Compensation Act .. | | | | | Charged .. | 137 | | | | |
| | | | | | Voted .. | 13,167 | 19,600 | 22,500 | 23,000 | |
| H-2 Industrial Schools | | | | | Charged .. | 790 | 800 | 800 | 800 | |
| | | | | | Voted .. | 1,94,190 | 1,75,800 | 2,15,100 | 2,00,000 | |
| H-3 Juvenile Branch | | | | | Charged .. | 1,080 | 1,000 | 1,000 | 1,000 | |
| | | | | | Voted .. | 3,44,254 | 4,11,800 | 4,11,800 | 4,44,000 | |
| H-4 Backward Class Officer | | | | | Charged .. | 9,000 | 9,000 | 9,000 | 9,000 | |
| | | | | | Voted .. | 1,52,896 | 1,81,270 | 1,86,200 | 1,90,300 | |
| H-5 Civil Supplies | | | | | Charged .. | 6,577 | 8,400 | 21,800 | 47,000 | |
| | | | | | Voted .. | 14,36,848 | 10,06,900 | 44,11,800 | 99,80,000 | |
| H-6 Rationing | | | | | Charged .. | ..... | ..... | ..... | ..... |  |
| | | | | | Voted .. | 5,77,510 | ..... | ..... | ..... |  |
| H-7 Rent Controller .. .. . |  |  |  |  | ..... | 9,937 | 3,480 | 5,000 | 8,900 | |
| H-8 Controller for Hotels and Lodging Houses Control Order, 1942 .. |  |  |  |  | ..... | ..... | 950 | 12,000 | 11,500 | |
| TOTAL | | | | | | 27,46,386 | 18,19,000 | 52,97,000 | 1,09,15,500 | |
| | | | | | Charged .. | 17,584 | 19,200 | 32,600 | 57,800 | |
| | | | | | Voted .. | 27,28,802 | 17,99,800 | 52,64,400 | 1,08,57,700 | |
| DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous. | | | | | | | | | | |
| H-1 COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT. | | | | | | | | | | |
| | | | | | Strength. | | | | | |
| | | | | | 1944-45 | 1945-46 | | | | |
| H-1 (1) Pay of Officers (Special pay) .. | | | | | Charged .. | 137 | ..... | ..... | ..... |  |
| | | | | | Voted .. | 750 | 9,000 | 9,000 | 9,000 | |
| H-1 (2) Pay of Establishment— | | | | | | | | | | |
| Clerks and bailiffs (45—175) | | | | | 6 | 6 | 6,250 | | 6,745 | |
| Servants (23—24) | | | | | 2 | 2 | 564 | | 564 | |
| Temporary Establishment | | | | | | | 686 | | 1,776 | |
| Leave Salary .. .. . |  |  |  |  |  |  | ..... |  | 155 | |
| Total | | | | | Voted .. | 7,220 | 7,500 | 8,900 | 9,240 | |
| H-1 (3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling allowance (ordinary) | | | | | Voted .. | | 700 | | 700 | |
| House rent allowance | | | | | Voted .. |  | ..... |  | 50 | |
| Dearness allowance | | | | | Voted .. | | 1,200 | | 2,350 | |
| Total | | | | | Voted .. | 3,393 | 1,900 | 3,200 | 3,100 | |
| H-1 (4) Contingencies— | | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | | |
| Telephone charges | | | | | | | 66 | | 60 | |
| Service postage and telegrams | | | | | | | 934 | | 1,200 | |
| Books and periodicals | | | | | | | 25 | | 100 | |
| Other charges | | | | | | | 175 | | 300 | |
| Total—Voted | | | | | | | 1,804 | 1,200 | 1,400 | 1,660 |
| TOTAL | | | | | Charged .. | 137 | ..... | ..... | ..... |  |
| | | | | | Voted .. | 13,167 | 19,600 | 22,500 | 23,000 | |

| DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous H-Miscellaneous. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| H-2 INDUSTRIAL SCHOOLS. | | | | | | |
| <i>Yeravda Industrial School.</i> | | | | | | |
| H-2 (1) Pay of Officers— | | | | | | |
| Special pay to medical officer for medical charge (50) .. Charged .. | | | 250 | 600 | 600 | 600 |
| Superintendent (200—20/2—300) .. Voted .. | 1 | 1 | 2,942 | 2,640 | 2,640 | 2,880 |
| H-2 (2) Pay of Establishment— | | | | | | |
| Superior establishment (25—200) | 10 | 19 | | 10,847 | | 11,030 |
| Inferior establishment (20—50) | 18 | 18 | | 5,040 | | 5,070 |
| Temporary establishment | | | | 583 | | 1,080 |
| Leave Salary | | | | 613 | | 1,000 |
| Total .. Voted .. | | | 17,268 | 17,080 | 16,400 | 18,180 |
| H-2 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (fixed) | | | | | | 395 |
| Travelling allowance (ordinary) | | | | 700 | | 700 |
| House-rent and other allowances | | | | 672 | | 660 |
| Rewards for service and recapture | | | | 640 | | 600 |
| Dearness allowance | | | | 3,768 | | 7,225 |
| War allowance—Gazetted officers... .. . | | | | | | 600 |
| Total .. Voted .. | | | 6,473 | 5,780 | 9,140 | 10,180 |
| H-2 (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Lighting charges | | | | 800 | | 800 |
| Agricultural expenses | | | | 1,000 | | 800 |
| Transfer charges | | | | 800 | | 500 |
| Conservancy charges | | | | 900 | | 900 |
| Water supply | | | | 2,500 | | 2,409 |
| Other items | | | | 1,800 | | 2,400 |
| Non-contract contingencies— | | | | | | |
| Goat dairy farming | | | | 250 | | 250 |
| Service postage and telegrams | | | | 250 | | 300 |
| Pay of inferior servants | | | | 792 | | 648 |
| Dearness allowance | | | | | | 502 |
| Supplies and services— | | | | | | |
| Rations | | | | 24,000 | | 32,600 |
| Raw materials | | | | 6,000 | | 6,000 |
| Medicines and hospital equipment | | | | 900 | | 1,000 |
| Clothing and bedding | | | | 6,000 | | 6,000 |
| Poultry farming | | | | 200 | | 200 |
| Games | | | | 600 | | 800 |
| Tools and Plant | | | | 1,100 | | 1,100 |
| Other items | | | | 408 | | 2,100 |
| Total—Voted .. | | | 47,497 | 48,300 | 78,920 | 58,760 |
| H-2 (5) Grants-in-aid, Contributions, etc.— | | | | | | |
| Grants to industrial and reformatory institutions | | | 1,18,615 | 1,00,000 | 1,06,000 | 1,08,000 |
| Total .. Voted .. | | | 1,18,615 | 1,00,000 | 1,06,000 | 1,08,000 |
| H-2 (6) Establishment charges paid to other Governments, Departments, etc.— | | | | | | |
| <i>Add—</i> Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 190). | | | | | | |
| Charged .. | | | +540 | +200 | +200 | +200 |
| Voted .. | | | +1,260 | +1,600 | +1,600 | +1,600 |
| <i>Add—</i> Amount transferred from 38-Medical (page 292) .. Voted .. | | | +135 | +400 | +400 | +400 |
| TOTAL .. { Charged .. | | | 790 | 800 | 800 | 800 |
| Voted .. | | | 1,94,190 | 1,75,800 | 2,15,100 | 2,00,000 |

| DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous. | Str.ngth | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| H-4 BACKWARD CLASS OFFICER. | | | | | | |
| H-4 (1) Pay of Establishment— | | | | | | |
| Superintendent I (100) etc. and S. M. S. Officer, special pay I (10) .. | 2 | 2 | | 1,320 | | 1,320 |
| Servant I (17) | 1 | 1 | | 204 | | 204 |
| Temporary establishment | | | | 6,106 | | 6,376 |
| Total .. Voted .. | | | | 5,420 | 7,630 | 7,900 |
| H-4 (2) Allowances, Honoraria, etc. | | | | | | |
| Travelling allowance (ordinary) | | | | 3,000 | | 3,000 |
| Dearness allowance | | | | 950 | | 1,500 |
| Total .. Voted .. | | | | 1,896 | 3,950 | 4,500 |
| H-4 (3) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Water charges | | | | 88 | | 88 |
| Sports accessories | | | | 50 | | 50 |
| Garden charges | | | | 50 | | 50 |
| Other items | | | | 112 | | 112 |
| Non-contract contingencies— | | | | | | |
| Pay of inferior servants | | | | 603 | | 648 |
| Dearness allowance | | | | 256 | | 482 |
| Service postage and telegrams | | | | 1,281 | | 1,200 |
| Rents, rates and taxes | | | | 1,800 | | 1,800 |
| Supplies and services— | | | | | | |
| Contingencies for food and other charges for boys | | | | 16,800 | | 22,000 |
| Experiments in building sites | | | | 1,000 | | 1,000 |
| Total—Voted .. | | | | 17,337 | 22,040 | 27,430 |
| H-4 (4) Scholarships | | | | | | |
| .. Voted .. | | | | 7,806 | 8,000 | 8,000 |
| H-4 (5) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and institutions and societies working for the uplift of aboriginal tribes in partially excluded areas | | | | | | |
| .. | | | | 1,16,650 | 1,16,650 | 1,19,470 |
| Audit of accounts of backward class hostels by Government auditors | | | | 2,000 | 2,000 | 2,000 |
| Total .. Voted .. | | | | 99,437 | 1,18,650 | 1,21,470 |

EXPENDITURE.

| DETAILED ACCOUNT No. 47-II—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd. | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | 1944-45. | 1945-46. | | | | |
| | | | | Rs. | Rs. | Rs. | Rs. |
| H-4 BACKWARD CLASS OFFICER—contd. | | | | | | | |
| H-4 (6) Establishment charges payable to other Governments, Departments, etc.— | | | | | | | |
| <i>Add</i> —Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 150).. | | | | | | | |
| | | | | Charged .. | +9,000 | +9,000 | +9,000 |
| | | | | Voted .. | +21,000 | +21,000 | +21,000 |
| | | | | TOTAL .. | 9,000 | 9,000 | 9,000 |
| | | | | | 1,52,896 | 1,81,270 | 1,86,200 |
| H-5 CIVIL SUPPLIES. | | | | | | | |
| (a) Bombay City.* | | | | | | | |
| H-5 (a) (1) Pay of Officers— | | | | | | | |
| | | | | TOTAL .. | 5,196 | 7,400 | 16,600 |
| | | | | | 1,34,848 | 1,33,700 | 2,72,000 |
| H-5 (a) (2) Pay of Establishment— | | | | | | | |
| Temporary establishment | ... | ... | .. | .. | | 6,47,000 | 14,60,000 |
| Probable Savings | ... | .. | .. | .. | | | -1,11,000 |
| | | | | Total .. | 3,48,948 | 6,47,000 | 9,90,000 |
| H-5 (a) (3) Allowances, Honoraria, etc.— | | | | | | | |
| Travelling Allowance | .. | .. | .. | Charged .. | | 1,000 | 6,000 |
| | | | | Voted .. |  | .... | 1,46,600 |
| House-rent and other allowances | .. | .. | .. | Charged .. |  | .... | 400 |
| | | | | Voted .. | | 18,856 | 21,800 |
| Dearness allowance | .. | .. | .. | .. | | 52,444 | 2,84,800 |
| War allowance | ... | ... | .. | Charged .. | | .. | 1,050 |
| | | | | Voted .. | | .. | 25,200 |
| | | | | Voted .. | | .. | 21,600 |
| | | | | TOTAL .. | 821 | 1,000 | 5,200 |
| | | | | | 1,19,087 | 75,300 | 3,49,000 |
| H-5 (a) (4) Contingencies— | | | | | | | |
| Contract contingencies | .. | ... | ... | .. | | | 73,400 |
| Office expenses and miscellaneous... | .. | .. | .. | .. | | 5,000 | 40,772 |
| Purchase and repairs of dead stock | .. | .. | .. | .. | | 8,000 | ..... |
| Rent, etc. | ... | .. | .. | .. | | | 6,000 |
| Service postage etc. | .. | .. | .. | .. | | 15,000 | 30,500 |
| Telephone charges | .. | .. | .. | .. | | 2,000 | 2,028 |
| Pay of inferior servants | ... | ... | ... | .. | | | 300 |
| Dearness allowance | ... | ... | ... | .. | | | |
| | | | | Total .. | 1,26,165 | 30,000 | 2,50,000 |
| | | | | | | | |
| H-5 (a) (5) Grant-in-aid | | | | | | | |
| | | | | | 3,970 | .... | ..... |

* For details of budget estimates for 1945-46 please see pages 4.6 to 4.85.

| DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| H-5 CIVIL SUPPLIES—contd. | | | | | | |
| H-5 (a) (6) Establishment charges paid to other Governments, Departments, etc.— | | | | | | |
| Annual cost payable to B. B. & C. I. Railway Co. for furnishing daily returns | | | | | | |
| Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts | | | | 20,000 | 22,200 | 23,200 |
| Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes | | | -3,29,744 | -20,000 | -22,200 | -23,200 |
| Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes | | | | -2,99,000 | -7,04,200 | -8,14,300 |
| Amount payable to other Governments on account of additional establishment for auditing Government Grain Shops | | | 12,184 | ..... | ..... | ..... |
| Cost of Excise Staff transferred from "8, Provincial Excise", page 77. | | | | | 7,200 | 21,750 |
| H-5 (a) (7) Lump provision for Bombay Milk Supply Scheme (Transferred from 85-A, Capital outlay etc.), page 601 | | | | | 6,83,000 | 60,00,000 |
| Total (a) Bombay City | | | 6,017 | 8,400 | 21,800 | 15,300 |
| { Charged | | | | | | |
| { Voted | | | 4,15,458 | 5,87,000 | 18,47,000 | 75,73,350 |
| (b) Mofussil— | | | | | | |
| H-5 (b) (1) Pay of Officers | | | 524 | ..... | ..... | 26,400 |
| { Charged | | | | | | |
| { Voted | | | 94,672 | ..... | 2,00,000 | 2,03,800 |
| H-5 (b) (2) Pay of establishment— | | | | | | |
| Temporary establishment | | | 4,33,277 | 3,39,000 | 13,00,000 | 13,39,000 |
| H-5 (b) (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling Allowance | | | | | | 2,660 |
| { Ordinary | | | | | | |
| { Voted | | | | 18,300 | ..... | 1,26,550 |
| { Fixed | | | | | | 1,08,576 |
| Dearness Allowance | | | | 41,600 | ..... | 3,36,999 |
| War Allowance | | | | | | 2,640 |
| { Secretary of State's Officers | | | | | | 20,384 |
| { Gazetted Officers | | | | | | 13,691 |
| { Non-Gazetted Officers | | | | | | |
| Total | | | 36 | 59,900 | 7,00,000 | 5,300 |
| { Charged | | | 1,58,187 | ..... | ..... | 6,06,200 |
| { Voted | | | | | | |
| H-5 (b) (4) Contingencies | | | 3,04,352 | 21,000 | 3,00,000 | 1,54,000 |
| H-5 (b) (5) Grant-in-aid | | | 2,047 | ..... | ..... | ..... |
| H-5 (b) (6) Establishment charges paid to other Governments, Departments, etc.— | | | | | | |
| (i) Cost of Excise Staff transferred from "8, Provincial Excise", page 79. | | | | | 64,800 | 1,03,650 |
| (ii) Other Charges | | | 28,855 | ..... | ..... | ..... |
| Total, (b) Mofussil | | | 560 | ..... | ..... | 31,700 |
| { Charged | | | | | | |
| { Voted | | | 10,21,390 | 4,19,000 | 25,64,800 | 24,06,650 |
| Total—45 | | | 6,577 | 8,400 | 21,800 | 47,000 |
| { Charged | | | | | | |
| { Voted | | | 14,36,848 | 10,06,900 | 44,11,800 | 99,80,000 |

| DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|---|-----|---------|-----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| H-5 CIVIL SUPPLIES—contd. | | | | | | | | | |
| (a) Bombay City. (Details.) | | | | | | | | | |
| II. Provincial Textile Controller. | | | | | | | | | |
| H-5 (a) (II) (1) Pay of Officers | .. | .. | .. | Voted | ... | | | | 74,580 |
| Total | | | | | | * | * | * | 74,580 |
| H-5 (a) (II) (2) Pay of Establishment] | ... | ... | ... | Voted | ... | | | | 4,26,510 |
| Probable Savings | ... | ... | ... | Voted | ... | | | | 45,660 |
| Total | | | | | | * | * | * | 3,80,850 |
| H-5 (a) (II) (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling Allowance | ... | ... | ... | ... | ... | | | | 33,700 |
| House-rent and other allowances | ... | ... | ... | ... | ... | | | | 4,050 |
| Dearness allowance | ... | ... | ... | ... | ... | | | | 96,630 |
| War Allowance | ... | { Secretary of State Officers { Gazetted Officers { Non-Gazetted Officers |  | ... | ... |  |  |  | ..... |
| | | | | Charged | ... | | | | 4,590 |
| | | | | Voted | ... | | | | 5,430 |
| | | | | Voted | ... | | | | 5,430 |
| Total | | | | | | * | * | * | 1,44,400 |
| H-5 (a) (II) (4) Contingencies— | | | | | | | | | |
| Contract Contingencies | ... | ... | ... | ... | ... |  |  |  | ..... |
| Office Expenses and Miscellaneous | ... | ... | ... | ... | ... | | | | 26,272 |
| Rewards | ... | ... | ... | ... | ... |  |  |  | ..... |
| Purchase and repairs of dead stock | ... | ... | ... | ... | ... |  |  |  | ..... |
| Rent, etc. | ... | ... | ... | ... | ... | | | | 6,000 |
| Service Postage, etc. | ... | ... | ... | ... | ... | | | | 9,000 |
| Telephone charges | ... | ... | ... | ... | ... | | | | 1,728 |
| Pay of Inferior servants | ... | ... | ... | ... | ... |  |  |  | ..... |
| Dearness allowance | ... | ... | ... | ... | ... |  |  |  | ..... |
| Total | | | | | | * | * | * | 43,000 |
| Grand Total, H-5 (a) (II) | | | | | | * | * | * | 6,42,830 |

* Please see pages 474 and 475.

EXPENDITURE.

| DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|--|--|--|---------------|--|---------------------------------|----------------------------------|---------------------------------|----------|
| | | | | | Rs. | Rs. | Rs. | Rs. | |
| H-5 CIVIL SUPPLIES—contd. | | | | | | | | | |
| (a) Bombay City. (D-falls.) | | | | | | | | | |
| III. Grain Purchasing Officer. | | | | | | | | | |
| H-5 (a) (III) (1) Pay of Officers— | | | | | | | | | |
| | | | | { Charged ... | * | * | * | 4,450 | |
| | | | | { Voted ... | * | * | * | 9,600 | |
| H-5 (a) (III) (2) Pay of Establishment— | | | | | | | | 1,27,200 | |
| Probable Savings | | | | | | | | -12,200 | |
| | | | | Voted ... | * | * | * | 1,15,000 | |
| H-5 (a) (III) (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling Allowance | | | | | { Charged ... | | | 3,000 | |
| | | | | | { Voted ... | | | 7,500 | |
| House-rent and other allowances | | | | | { Charged ... | | | 400 | |
| | | | | | { Voted ... | | | 1,140 | |
| Dearness allowance | | | | | | | | 25,200 | |
| War allowance | | | | | { Secretary of State's Officers... Charged ... | | | 790 | |
| | | | | | { Gazetted Officers ... Voted ... | | | 500 | |
| | | | | | { Non-Gazetted Officers .. Voted ... | | | 500 | |
| Total | | | | | { Charged ... | * | * | * | 4,190 |
| | | | | | { Voted ... | * | * | * | 34,840 |
| H-5 (a) (III) (4) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | 2,500 | |
| Office Expenses and Miscellaneous |  |  |  |  |  |  |  | ..... |  |
| Rewards |  |  |  |  |  |  |  | ..... |  |
| Purchase and repairs of dead stock |  |  |  |  |  |  |  | ..... |  |
| Rent, etc. |  |  |  |  |  |  |  | ..... |  |
| Service Postage, etc. |  |  |  |  |  |  |  | ..... |  |
| Telephone charges |  |  |  |  |  |  |  | ..... |  |
| Pay of Inferior servants |  |  |  |  |  |  |  | ..... |  |
| Dearness allowance |  |  |  |  |  |  |  | ..... |  |
| Total | | | | | | * | * | * | 2,500 |
| Grand Total, H. 5 (a) (III) | | | | | { Charged ... | * | * | * | 8,640 |
| | | | | | { Voted ... | * | * | * | 1,61,940 |

*Please see pages 474 and 475.

| DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|---|-----|-----|-------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| H-5 CIVIL SUPPLIES—contd. | | | | | | | | | |
| (a) Bombay City. (Details.) | | | | | | | | | |
| IV. Additional Director of Civil Supplies (Enforcement) | | | | | | | | | |
| H-5 (a) (IV) (1) Pay of Officers— | | | | | | | | | |
| | | | | | Voted ... | | | | 12,500 |
| | | | | | Total ... | * | * | * | 12,500 |
| H-5 (a) (IV) (2) Pay of Establishment— | | | | | | | | | |
| | | | | | Voted ... | | | | 1,07,620 |
| Probable Savings | ... | ... | ... | ... | Voted ... | | | | -12,620 |
| | | | | | Total .. | * | * | * | 95,000 |
| H-5 (a) (IV) (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling Allowance | ... | ... | ... | ... | ... | | | | 1,600 |
| House-rent and other allowances | ... | ... | ... | ... | ... | | | | 1,810 |
| Dearness allowance | ... | ... | ... | ... | ... | | | | 22,000 |
| War Allowance | ... | { Secretary of State's Officers ... { Gazetted Officers ... { Non-Gazetted Officers ... | | ... | Charged ... |  |  |  | ..... |
| | | | | | Voted ... | | | | 700 |
| | | | | | Voted ... | | | | 1,140 |
| | | | | | Total ... | * | * | * | 27,250 |
| H-5 (a) (IV) (4) Contingencies— | | | | | | | | | |
| Contract Contingencies | ... | ... | ... | ... | ... | | | | 3,400 |
| Office Expenses and Miscellaneous | ... | ... | ... | ... | ... |  |  |  | ..... |
| Rewards | ... | ... | ... | ... | ... |  |  |  | ..... |
| Purchase and repairs of dead stock | ... | ... | ... | ... | ... |  |  |  | ..... |
| Rent, etc. | ... | ... | ... | ... | ... |  |  |  | ..... |
| Service Postage, etc. | ... | ... | ... | ... | ... | | | | 2,500 |
| Telephone charges | ... | ... | ... | ... | ... |  |  |  | ..... |
| Pay of Inferior servants | ... | ... | ... | ... | ... |  |  |  | ..... |
| Dearness allowance | ... | ... | ... | ... | ... |  |  |  | ..... |
| | | | | | Total ... | * | * | * | 5,900 |
| Grand Total—H-5 (a) (IV) | | | | | | | | | |
| | | | | | ... | * | * | * | 1,40,650 |

* Please see pages 474 and 475.

| DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS Miscellaneous—contd. H-Miscellaneous—contd. | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----|-----------------------------|-----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | Rs. | Rs. | Rs. | Rs. |
| H-5 CIVIL SUPPLIES—contd. (a) Bombay City. (Details.) VI. The Provincial Paper Controller. | | | | | | | |
| H-5 (a) (VI) (1) Pay of Officers | ... | .. | ... Voted | | | | 16,800 |
| Total .. | | | | * | * | * | 16,800 |
| H-5 (a) (VI) (2) Pay of Establishment | .. | .. | ... Voted | * | * | * | 28,500 |
| H-5 (a) (VI) (3), Allowances, Honoraria, etc.— | | | | | | | |
| Travelling Allowance | .. | .. | .. | | | | 4,740 |
| House-rent and other allowances | .. | .. | .. | | | | 600 |
| Dearness allowance | .. | .. | .. | | | | 5,690 |
| War allowance | .. | { | .. | .. | .. | .. | ..... |
| | | Secretary of State Officers | .. | .. | Charged | .. | ..... |
| | | Gazetted Officers | .. | .. | Voted | .. | ..... |
| | | Non-gazetted officers | .. | .. | Voted | .. | 10 |
| Total .. | | | | * | * | * | 11,040 |
| H5 (a) (VI) (4) Contingencies— | | | | | | | |
| Contract Contingencies | ... | .. | .. |  |  |  | ..... |
| Office Expenses and Miscellaneous | .. | .. | .. | | | | 1,000 |
| Rewards | .. | .. | .. |  |  |  | ..... |
| Purchase and repairs of dead stock | .. | .. | .. |  |  |  | ..... |
| Rent, etc. | .. | .. | .. |  |  |  | ..... |
| Service Postage, etc. | .. | .. | .. |  |  |  | ..... |
| Telephone charges | .. | .. | .. |  |  |  | ..... |
| Pay of Inferior servants | .. | .. | .. |  |  |  | ..... |
| Dearness allowance | .. | .. | .. |  |  |  | ..... |
| Total .. | | | | * | * | * | 1,000 |
| Grand Total, H-5 (a) (VI) .. | | | | * | * | * | 57,340 |

*Please see pages 474 and 475.

| DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|--|--------------------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| H-5-CIVIL SUPPLIES—contd. | | | | | | | | |
| (a) Bombay City. (Details) | | | | | | | | |
| <i>VIII. Chief Accounts Officer, Finance Department (Supply).</i> | | | | | | | | |
| H-5 (a) (VIII) (1) Pay of Officers— | | | | Voted ... | | | | 70,480 |
| | | | | Total ... | * | * | * | 70,480 |
| H-5 (a) (VIII) (2) Pay of Establishment— | | | | Voted ... | | | | 2,39,470 |
| Probable Savings | | | | Voted ... | | | | —11,620 |
| | | | | Total ... | * | * | * | 2,27,850 |
| H-5 (a) (VIII) (3) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling Allowance | | | | | | | | 64,920 |
| House-rent and other allowances | | | | | | | | 7,060 |
| Dearness allowance | | | | | | | | 38,460 |
| War Allowance ... .. |  |  |  |  |  |  |  | ..... |
| | | | | { Secretary of State Officers | | | | Charged |
| | | | | { Gazetted Officers | | | | Voted |
| | | | | { Non-gazetted Officers | | | | Voted |
| | | | | | | | | 5,120 |
| | | | | | | | | 3,160 |
| | | | | Total ... | * | * | * | 1,18,720 |
| H-5 (a) (VIII) (4) Contingencies— | | | | | | | | |
| Contract Contingencies ... .. |  |  |  |  |  |  |  | ..... |
| Office Expenses and Miscellaneous | | | | | | | | 8,500 |
| Rewards ... .. |  |  |  |  |  |  |  | ..... |
| Purchase and repairs of dead stock ... .. |  |  |  |  |  |  |  | ..... |
| Rent, etc. ... .. |  |  |  |  |  |  |  | ..... |
| Service Postage, etc. | | | | | | | | 14,000 |
| Telephone charges ... .. |  |  |  |  |  |  |  | ..... |
| Pay of inferior servants | | | | | | | | 300 |
| Dearness allowance ... .. |  |  |  |  |  |  |  | ..... |
| | | | | Total ... | * | * | * | 22,800 |
| | | | | Grand Total H 5 (a) (VIII) ... | * | * | * | 4,39,850 |

| DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|-----|-----------------------------|-----|-------|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|----------|
| | | | | | | Rs. | Rs. | Rs. | Rs. | |
| H-5—CIVIL SUPPLIES—contd. | | | | | | | | | | |
| (a) Bombay City. (Details.) | | | | | | | | | | |
| X. The Food Controller. | | | | | | | | | | |
| H-5 (a) (X) (1) Pay of Officers— | | | | | | | | | | |
| | | | | Voted | ... | | | | 20,460 | |
| | | | | Total | ... | * | * | * | 20,460 | |
| H-5 (a) (X) (2) Pay of Establishment— | | | | | | | | | | |
| | | | | Voted | ... | * | * | * | 90,320 | |
| H-5 (a) (X) (3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling Allowance | ... | ... | ... | ... | ... | | | | 4,700 | |
| House rent and other allowances | ... | ... | ... | ... | ... | | | | 350 | |
| Dearness allowance | ... | ... | ... | ... | ... | | | | 13,350 | |
| War allowance | ... | Secretary of State Officers | | ... | Charged | ... |  |  | ..... |  |
| | | Gazetted Officers | | ... | Voted | ... | | | 2,320 | |
| | | Non-gazetted Officers | | ... | Voted | ... | | | 2,610 | |
| | | | | Total | ... | * | * | * | 23,330 | |
| H-5 (a) (X) (4) Contingencies— | | | | | | | | | | |
| Contract Contingencies— | | | | | | | | | 15,000 | |
| Telephone charges, etc. | ... | ... | ... | ... | ... | | | | 300 | |
| | | | | Total | ... | * | * | * | 15,300 | |
| Grand Total, H-5 (a) (X) | | | | | | ... | * | * | * | 1,40,410 |

* Please see pages 474 and 475.

EXPENDITURE.

| DETAILED ACCOUNT No. 47-H.—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------------------|--------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| H-6 RATIONING. | | | | | | |
| (a) Bombay City— | | | | | | |
| H-6 (a) (1) Pay of Officers— | | | | | | |
| Joint Controller of Rationing | Charged .. | 1 .. | | 18,000 |  | ..... |
| Controller of Rationing | Voted .. | 1 1 | | 14,900 | | 22,050 |
| Assistant Controllers and other Gazetted Officers | Voted .. | 12 8 | | 70,100 | | 62,950 |
| | Charged .. | | 5,090 | 18,000 | 4,400 | ..... |
| | Voted .. | | 59,592 | 85,000 | 71,200 | 85,000 |
| | Total .. | | 64,682 | 1,03,000 | 75,600 | 85,000 |
| H-6 (a) (2) Pay of Establishment— | | | | | | |
| Temporary Establishment | | | 18,43,286 | 19,48,900 | 22,90,200 | 24,00,000 |
| H-6 (a) (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance | | | | 1,000 | | 38,500 |
| House Rent and other allowances | | | | 5,200 | | 3,460 |
| Conveyance allowance | | | | 93,700 | | 1,46,180 |
| Dearness allowance | | | | 3,70,400 | | 5,24,460 |
| War allowance .. .. . |  |  |  | ..... |  | 5,600 |
|  |  |  |  | ..... |  | 20,000 |
| | Total—Allowances .. | { Charged .. | 870 | ..... | 800 | ..... |
| | | { Voted .. | 5,25,860 | 4,70,300 | 7,58,100 | 7,33,200 |
| H-6 (a) (4) Contingencies | | | | | | |
| | | | 4,04,917 | 2,47,800 | 4,72,500 | 3,50,000 |
| H-6 (a) (5) Establishment charges paid to other Government Departments .. | | | | | | |
| | | | 83 | 17,000 | 17,000 | 10,000 |
| | Total .. | { Charged .. | 5,960 | 18,000 | 5,200 | ..... |
| | | { Voted .. | 28,33,738 | 27,69,000 | 36,09,000 | 35,83,200 |
| H-6 (a) (6) Deduct—Amount transferred to 85-A, Capital Outlay, etc... | | | | | | |
| | | { Charged .. | -5,960 | -18,000 | -5,200 | ..... |
| | | { Voted .. | -28,33,738 | -27,69,000 | 36,09,000 | -35,83,200 |
| | Total—Bombay City .. | { Charged .. | ..... | ..... | ..... | ..... |
| | | { Voted .. | ..... | ..... | ..... | ..... |

| DETAILED ACCOUNT No. 47-H.—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—concl'd. H-Miscellaneous—concl'd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|--------------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (b) Bombay Suburban District. | | | | | | | | |
| H-6 (b) (1) Pay of Officers | .. | .. | .. | Voted | .... | 4,030 | .... | ..... |
| H-6 (b) (2) Pay of Establishment— | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | 1,61,800 | 3,12,570 | 3,36,400 | 3,90,300 |
| H-6 (b) (3) Allowances, Honoraria, etc.— | | | | | | | | |
| Conveyance Allowance | .. | .. | .. | .. | | 12,700 | | 23,550 |
| Dearness Allowance | .. | .. | .. | .. | | 49,800 | | 87,650 |
| War allowance—Non-gazetted officers | .. | .. | .. | .. |  | ..... |  | 3,000 |
| | | | | Total | 41,778 | 62,500 | 1,15,700 | 1,14,200 |
| H-6 (b) (4) Contingencies | .. | .. | .. | .. | 7,620 | 13,000 | 13,000 | 17,500 |
| | | | | Total—Bombay Suburban District | 2,11,198 | 3,92,000 | 4,65,100 | 5,22,000 |
| Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes | .. | .. | .. | .. | —2,11,198 | —3,92,000 | —4,65,100 | —5,22,000 |
| | | | | Total—Bombay Suburban District | ..... | .... | ..... | ..... |
| (c) Other Districts. | | | | | | | | |
| H-6 (c) (1) Pay of Officers | .. | .. | .. | .. | 35,578 | ..... | 51,600 | .... |
| H-6 (c) (2) Pay of Establishment | .. | .. | .. | .. | 2,39,933 | ..... | 12,20,900 | 13,42,500 |
| H-6 (c) (3) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling Allowance | .. | .. | .. | .. |  | .... |  | 10,000 |
| Conveyance Allowance | .. | .. | .. | .. |  | .... |  | 1,24,420 |
| Dearness Allowance | .. | .. | .. | .. |  | .... |  | 3,90,780 |
| War Allowance | .. | .. | .. | .. |  | .... |  | 3,000 |
| | | | | { Gazetted Officers |  | .... |  | 3,000 |
| | | | | { Non-Gazetted Officers |  | .... |  | 23,000 |
| | | | | Total | 68,019 | .... | 5,09,400 | 5,51,200 |
| H-6 (c) (4) Contingencies | .. | .. | .. | .. | 2,22,558 | .... | 5,14,500 | 4,00,000 |
| H-6 (c) (5) Grant-in-aid | .. | .. | .. | .. | 11,422 | ..... | .... | ..... |
| H-6 (c) (6) Establishment charges paid to other Governments, Departments, etc.— | | | | | | | | |
| Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes | .. | .. | .. | .. | .... | .... | —22,96,400 | —22,93,700 |
| | | | | Total—H-6—Other Districts | 5,77,510 | .... | .... | .... |
| | | | | Total—H-6—Rationing | .... | .... | .... | .... |
| | | | | { Charged | .... | .... | .... | .... |
| | | | | { Voted | 5,77,510 | .... | .... | .... |

EXPENDITURE.

| DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|-----|-----|-----|-----|-----|-----------------------|---------------------------------|----------------------------------|---------------------------------|-------|
| | | | | | | Rs. | Rs. | Rs. | Rs. | |
| H-7 Rent Controller. | | | | | | | | | | |
| H-7 (1) Pay of Officers | .. | .. | .. | .. | .. | 4,565 | ..... | ..... | ..... |  |
| H-7 (2) Pay of Establishment— | | | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | .. | 3,798 | 2,460 | 3,900 | 4,860 | |
| H-7 (3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Conveyance allowance | ... | ... | ... | ... | ... |  | ..... |  | 1,100 | |
| Dearness allowance | .. | .. | .. | .. | .. | | 600 | | 1,270 | |
| Honorarium | ... | ... | ... | ... | ... |  | ..... |  | 1,200 | |
| Total | | | | | | ... | 1,286 | 600 | 1,050 | 3,570 |
| H-7 (4) Contingencies— | | | | | | | | | | |
| Non-contract | .. | .. | .. | .. | .. | 288 | 420 | 50 | 470 | |
| Total—Voted | | | | | | .. | 9,937 | 3,480 | 5,000 | 8,900 |
| H-8 CONTROLLER FOR HOTELS AND LODGING HOUSES CONTROL ORDER, 1942. | | | | | | | | | | |
| H-8 (1) Pay of Officers | .. | .. | .. | .. | .. | | 750 | 9,000 | 9,000 | |
| H-8 (2) Pay of Establishment— | | | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | .. | | 125 | 2,000 | 1,470 | |
| H-8 (3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Conveyance allowance | ... | ... | ... | ... | ... |  | ..... |  | 600 | |
| Dearness allowance | .. | .. | .. | .. | .. | | 25 | | 380 | |
| Total | | | | | | ... | 25 | 800 | 980 | |
| H-8 (4) Contingencies— | | | | | | | | | | |
| Non-contract contingencies | .. | .. | .. | .. | .. | | 50 | 200 | 50 | |
| Total—Voted | | | | | | .. | 950 | 12,000 | 11,500 | |

| DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS— <i>contd.</i> Miscellaneous— <i>contd.</i> I—Government Transport Services. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|-----|-----|-----|-----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| I—GOVERNMENT TRANSPORT SERVICES. | | | | | | | | | |
| I. (1) Pay of Officers | .. | .. | .. | .. | .. | | 15,000 | | 27,600 |
| Special Pay | .. | .. | .. | .. | .. | | 2,400 |  | ..... |
| Total | | | | | | | 17,400 | 25,300 | 27,600 |
| I. (2) Pay of Establishment— | | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | .. | | 1,38,550 | 1,64,400 | 1,92,800 |
| I. (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Conveyance Allowance | .. | .. | .. | .. | .. | | 1,980 | | 2,000 |
| House rent etc. | .. | .. | .. | .. | .. | | 8,160 | | 12,000 |
| Bonus to drivers | ... | ... | ... | ... | ... | | | | 3,000 |
| Dearness allowance | .. | .. | .. | .. | .. | | 30,910 | | 57,827 |
| War allowance—Non-gazetted officers | ... | ... | ... | ... | ... | | | | 1,873 |
| Total | | | | | | | 41,050 | 65,200 | 77,600 |
| I. (4) Contingencies | .. | .. | .. | .. | .. | | 2,08,000 | 11,46,100 | 3,90,200 |
| I. (5) Establishment charges recovered from other Governments, Departments, etc. | | | | | | | | —6,81,000 | —6,31,700 |
| Total, I.—Voted | | | | | | | 4,05,000 | 7,20,000 | 56,500 |

EXPENDITURE.

| DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| SUMMARY. | Rs. | Rs. | Rs. | Rs. |
| K-1 NATURE CURE DISPENSARY AT DELISLE ROAD, BOMBAY.. .. . | 1,518 | 1,600 | 1,500 | 1,700 |
| K-2 FOUR "D" TYPE CENTRES IN BOMBAY | 4,489 | 5,900 | 5,600 | 6,200 |
| K-3 NURSERY SCHOOL AT NAIGAUM, BOMBAY | 1,661 | 1,800 | 1,800 | 1,900 |
| K-4 NATURE CURE DISPENSARY AT AHMEDABAD | 680 | 1,300 | 1,300 | 1,400 |
| K-5 FOUR "C" TYPE CENTRES AT AHMEDABAD | 6,321 | 8,800 | 8,700 | 10,800 |
| K-6 "A" TYPE CENTRE IN SHOLAPUR .. .. . | ..... | ..... | ..... | ..... |
| K-7 ADDITIONAL SPECIALLY EQUIPPED "C" TYPE CENTRE AT BHAVANIRISHI PETH, SHOLAPUR. | 5,118 | 5,700 | 5,400 | 6,200 |
| K-8 CIRCULATING LIBRARY SCHEME | 8,649 | 8,700 | 9,000 | 9,000 |
| K-9 FIVE MEDICAL AID POSTS AT 5 "C" TYPE RECREATION CENTRES AT SHOLAPUR.. | 3,169 | 6,600 | 6,800 | 7,500 |
| K-10 AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES (GRANT FOR BACKWARD CLASS HOSTELS SCHOLARSHIPS AND BUILDING GRANTS). | 78,549 | 55,600* | 25,900 | 54,800 |
| K-11 HOSTELS FOR THE SONS OF MEMBERS OF THE DEFENCE SERVICES .. | 5,030 | 17,000 | 17,000 | 18,000 |
| K-12 IMPROVEMENT OF MILK SUPPLY : | | | | |
| (a) Scheme for salvage at Government Farm, Palghar .. .. . | ..... | ..... |  | 2,00,400 |
| (b) Scheme for salvage at Government Farm, Jamner .. .. . | ..... | ..... |  | 3,83,500 |
| (c) Other Schemes .. .. . | ..... | ..... |  | 2,56,600 |
| Total K-12 .. | ..... | ..... | 3,37,000 | 8,40,500 |
| Total—K-Special Development Programme .. | 1,15,184 | 1,13,000 | 4,20,000 | 9,58,000 |
| DETAILS. | | | | |
| K-1 NATURE CURE DISPENSARY AT DELISLE ROAD, BOMBAY. | | | | |
| K-1 (1) Allowances, Honoraria, etc.— | | | | |
| Honorarium | 360 | 400 | 360 | 500 |
| K-1 (2) Contingencies— | | | | |
| Supplies and services— | | | | |
| Purchase of medicines | 1,158 | 1,200 | 1,140 | 1,200 |
| Total, K-1 .. | 1,518 | 1,600 | 1,500 | 1,700 |
| K-2 FOUR "D" TYPE CENTRES IN BOMBAY. | | | | |
| K-2 (1) Pay of Establishment— | | | | |
| Temporary Establishment | 719 | 700 | 700 | 720 |
| Total .. | 719 | 700 | 700 | 720 |
| K-2 (2) Allowances, Honoraria, etc.— | | | | |
| Dearness allowance | 511 | 400 | 600 | 680 |
| Total .. | 511 | 400 | 600 | 680 |
| K-2 (3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Rents, rates and taxes | | 2,200 | | 2,200 |
| Supplies and services— | | | | |
| Games material | | 1,200 | | 1,200 |
| Club activities | | 1,400 | | 1,400 |
| Total .. | 3,259 | 4,800 | 4,300 | 4,800 |
| Total, K-2 .. | 4,489 | 5,900 | 5,600 | 6,200 |

*Includes Rs. 7,800 undistributed.

| DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| K-3 NURSERY SCHOOL AT NAIGAUM, BOMBAY. | | | | |
| K-3 (1) Pay of Establishment— | | | | |
| Temporary establishment | 828 | 900 | 900 | 930 |
| K-T (2) Allowances, Honoraria, etc.— | | | | |
| Dearness Allowance | 270 | 300 | 400 | 370 |
| K-3 (3) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Miscellaneous expenses | | 400 | | 400 |
| Supplies and services— | | | | |
| Equipment | | 200 | | 200 |
| Total .. | 563 | 600 | 500 | 600 |
| Total, K-3 .. | 1,661 | 1,800 | 1,800 | 1,900 |
| K-4 NATURE CURE DISPENSARY AT AHMEDABAD. | | | | |
| K-4 (1) Allowances, Honoraria, etc.— | | | | |
| Honorarium | 343 | 400 | 400 | 540 |
| K-4 (2) Contingencies— | | | | |
| Non-contract contingencies— | | | | |
| Miscellaneous expenses | | 750 | | 710 |
| Supplies and services— | | | | |
| Equipments | | 150 | | 150 |
| Total .. | 337 | 900 | 900 | 860 |
| Total, K-4 .. | 680 | 1,300 | 1,300 | 1,400 |

| DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| K-5 FOUR "C" TYPE CENTRES AT AHMEDABAD. | | | | | | | | |
| K-5 (1) Pay of Establishment— | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | 2,386 | 3,200 | 3,300 | 4,250 |
| K-5 (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Dearness Allowance | ... | .. | .. | .. | 336 | 400 | 1,100 | 1,350 |
| K-5 (2) Contingencies— | | | | | | | | |
| Non-contract contingencies— | | | | | | | | |
| Rents, rates and taxes | .. | .. | .. | .. | | 1,200 | | 1,200 |
| Books and periodicals | .. | .. | .. | .. | | 1,200 | | 1,200 |
| Supplies and services— | | | | | | | | |
| Games materials | .. | .. | .. | .. | | 900 | | 900 |
| Club activities | .. | .. | .. | .. | | 1,500 | | 1,500 |
| Electricity charges | .. | .. | .. | .. | | 400 | | 400 |
| Total .. | | | | | 3,599 | 5,200 | 4,300 | 5,200 |
| Total, K-5 .. | | | | | 6,321 | 8,800 | 8,700 | 10,800 |
| K-7 ADDITIONAL SPECIALLY EQUIPPED "C" TYPE CENTRE AT BHAVANIRSHI PETH, SHOLAPUR. | | | | | | | | |
| K-7 (1) Pay of Establishment— | | | | | | | | |
| Temporary establishment | .. | .. | .. | .. | 2,038 | 2,200 | 1,900 | 2,400 |
| K-7 (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Dearness allowance | .. | .. | .. | .. | 512 | 500 | | 800 |
| Total .. | | | | | 512 | 500 | 700 | 800 |
| K-7 (3) Contingencies— | | | | | | | | |
| Non-contract contingencies— | | | | | | | | |
| Rents, rates and taxes | .. | .. | .. | .. | | 600 | | 600 |
| Books and periodicals | .. | .. | .. | .. | | 300 | | 300 |
| Furniture | .. | .. | .. | .. | | 150 | | 150 |
| Miscellaneous | .. | .. | .. | .. | | 300 | | 300 |
| Supplies and services— | | | | | | | | |
| Games and Nursery School materials | .. | .. | .. | .. | | 600 | | 600 |
| Club activities | .. | .. | .. | .. | | 500 | | 500 |
| Croche expenses | .. | .. | .. | .. | | 550 | | 550 |
| Total .. | | | | | 2,568 | 3,000 | 2,800 | 3,000 |
| Total, K-7 .. | | | | | 5,118 | 5,700 | 5,400 | 6,200 |

| DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| K-8 CIRCULATING LIBRARY SCHEME. | | | | | | | | | |
| K-8 (1) Pay of Establishment— | | | | | | | | | |
| Temporary Establishment | .. | .. | .. | .. | .. | 2,305 | 2,400 | 2,400 | 2,440 |
| K-8 (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Dearness allowance | .. | .. | .. | .. | .. | 713 | 800 | 1,100 | 1,060 |
| K-8 (3) Contingencies— | | | | | | | | | |
| Books and Publications | .. | .. | .. | .. | .. | | 5,000 | | 5,000 |
| Boxes | .. | .. | .. | .. | .. | | 500 | | 500 |
| Total | | | | | | 5,631 | 5,500 | 5,500 | 5,500 |
| Total, K-8 | | | | | | 8,649 | 8,700 | 9,000 | 9,000 |
| K-9 FIVE MEDICAL AID POSTS AT "C" TYPE RECREATION CENTRES AT SHOLAPUR. | | | | | | | | | |
| K-9 (1) Allowances, Honoraria, etc.— | | | | | | | | | |
| Honorarium | .. | .. | .. | .. | .. | 1,355 | 1,500 | 2,400 | 2,400 |
| K-9 (2) Contingencies— | | | | | | | | | |
| Medicines | .. | .. | .. | .. | .. | 1,814 | 5,100 | 4,400 | 5,100 |
| Total, K-9 | | | | | | 3,169 | 6,600 | 6,800 | 7,500 |
| K-12 IMPROVEMENT OF MILK SUPPLY. | | | | | | | | | |
| (a) Scheme for salvage at Government Farm, Palghar. | | | | | | | | | |
| K-12 (a) (1) Pay of Establishment | .. | .. | .. | .. | .. | ..... | ..... |  | 6,640 |
| K-12 (a) (2) Allowances, Honoraria, etc. | .. | .. | .. | .. | .. | ..... | ..... |  | 1,870 |
| K-13 (a) (3) Contingencies— | | | | | | | | | |
| Pay of inferior servants | .. | .. | .. | .. | .. | ..... | ..... |  | 11,640 |
| Cultivation charges | .. | .. | .. | .. | .. | ..... | ..... |  | 40,000 |
| Hay charges | .. | .. | .. | .. | .. | ..... | ..... |  | 12,000 |
| Purchase and upkeep of live-stock | .. | .. | .. | .. | .. | ..... | ..... |  | 1,20,000 |
| Other contingent expenditure | .. | .. | .. | .. | .. | ..... | ..... |  | 8,250 |
| Total |  |  |  |  |  | ..... | ..... |  | 1,91,890 |
| Total, K-12 (a) |  |  |  |  |  | ..... | ..... |  | 2,00,400 |

| DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS—contd. K-Special Development Programme—concl'd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (b) Scheme for salvage at Government Farm, Jamner. | | | | | | | | |
| K-12 (b) (1) Pay of Establishment | .. | .. | .. | .. | .... | .... |  | 4,540 |
| K-12 (b) (1) Allowances, Honoraria, etc. | .. | .. | .. | .. | .... | .... |  | 480 |
| K-12 (b) (3) Contingencies— | | | | | | | | |
| Upkeep of live-stock | .. | .. | .. | .. | .... | .... |  | 5,400 |
| Purchase of cattle feeds | .. | .. | .. | .. | .... | .... |  | 1,31,400 |
| Purchase of buffaloes | .. | .. | .. | .. | .... | .... |  | 2,00,000 |
| Other contingent charges | .. | .. | .. | .. | .... | .... |  | 41,680 |
| Total |  |  |  |  | .... | .... |  | 3,78,480 |
| Total, K-12 (b) |  |  |  |  | .... | .... |  | 3,83,500 |
| (c) Other Schemes. | | | | | | | | |
| K-12 (c) (1) Pay of Officers | .. | .. | .. | .. | .... | .... |  | 12,400 |
| K-12 (c) (2) Pay of Establishment | .. | .. | .. | .. | .... | .... |  | 1,09,350 |
| K-12 (c) (3) Allowances, Honoraria, etc. | .. | .. | .. | .. | .... | .... |  | 50,350 |
| K-12 (c) (4) Contingencies | .. | .. | .. | .. | .... | .... |  | 24,250 |
| K-12 (c) (5) (i) Grant-in-aid to Bombay Humanitarian League | .. | .. | .. | .. | .... | .... |  | 50,250 |
| (ii) Subsidy for export of Dry Cattle from Bombay | .. | .. | .. | .. | .... | .... |  | 10,000 |
| Total |  |  |  |  | .... | .... |  | 60,250 |
| Total, K-12 (c) |  |  |  |  | .... | .... |  | 2,56,600 |
| Total, K-12 |  |  |  |  | .... | .... | 3,37,000 | 8,40,500 |
| L—CHARGES IN ENGLAND. | | | | | | | | |
| High Commissioner for India. | | | | | | | | |
| L-1 Leave salaries and deputation pay | .. | .. | .. | Charged | .... | .... | 6,000 | ..... |
| | | | | Voted | .... | .... | 11,800 | ..... |
| L-2 Sterling overseas pay | .. | .. | .. | Charged | 4,033 | 9,600 | 2,800 | 4,800 |
| | | | | Voted | .... | .... | 1,000 | 3,200 |
| L-3 Other charges— | | | | | | | | |
| Allotment of pay of officers | .. | .. | .. | Voted | 6,400 | 6,400 | 3,000 | 7,200 |
| Books and periodicals | .. | .. | .. | Voted | 110 | 200 | 200 | 200 |
| TOTAL | | | | | 10,543 | 16,200 | 24,800 | 15,400 |
| Charged | | | | | 4,033 | 9,600 | 8,800 | 4,800 |
| Voted | | | | | 6,510 | 6,600 | 16,000 | 10,600 |

EXPENDITURE.

| 50, Civil Works. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----------------------------|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| B-Repairs— | | | | | | | | |
| Repairs (Ordinary) | .. | .. | { Charged .. Voted .. } | 50-B { | 2,00,663 60,11,533 | 2,03,000 64,07,000 | 2,07,000 90,65,300 | 2,03,000 83,53,000 |
| Total, Original Works and Repairs | | | | { Charged .. Voted .. } | 2,50,900 99,83,516 | 2,37,000 1,03,65,300 | 2,59,000 1,32,31,300 | 2,37,000 1,42,34,900 |
| C-Establishment— | | | | | | | | |
| Establishment (Ordinary) | .. | .. | { Charged .. Voted .. } | 50-C { | 3,24,297 16,09,017 | 2,52,100 18,29,900 | 2,46,400 28,13,200 | 3,08,300 50,73,900 |
| D-Tools and Plant | .. | .. | .. Voted .. | 50-D | 1,34,336 | 1,80,000 | 3,41,600 | 3,90,000 |
| E-Grants-in-aid— | | | | | | | | |
| Ordinary | .. | .. | { Charged .. Voted .. } | 50-E { | 700 15,72,366 | 600 11,38,000 | 600 11,40,000 | 600 11,05,400 |
| Central Road Fund | .. | .. | .. Voted .. | | 70,093 | 7,000 | 40,000 | 12,500 |
| F-Suspense | .. | .. | .. Voted .. | 50-F | 1,74,303 | 15,000 | 15,000 | 15,000 |
| G-Charges in England— | | | | | | | | |
| Establishment (Ordinary) | .. | .. | { Charged .. Voted .. } | 50-C { | 17,125 54 | 2,300 800 | - 500 400 | 21,900 500 |
| H-Loss or gain by exchange— | | | | | | | | |
| Establishment (Ordinary) | .. | .. | { Charged .. Voted .. } | | 56 ..... | ..... ..... | ..... ..... | ..... ..... |
| I-Lump sum for re-grant of lapses— | | | | | | | | |
| Ordinary | .. | .. | .. |  | ..... | ..... | ..... | 40,000 |
| <i>Deduct—On account of probable lapses in the budget year (Ordinary)</i> | | | | | | | | -40,000 |
| GRAND TOTAL | | | | | 1,41,36,763 | 1,40,28,000 | 1,80,87,000 | 2,14,00,000 |
| Charged | | | | | 5,93,078 | 4,92,600 | 5,05,500 | 5,67,800 |
| Voted | | | | | 1,35,43,685 | 1,35,36,000 | 1,75,81,500 | 2,08,32,200 |

| Item No. | DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works. | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|-----------------------------------|---|---|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Estimated cost. | Expendi- ture to end of 1944-45. | | | | | |
| | Rs. | Rs. | | | | Rs. | |
| LAND REVENUE. | | | | | | | |
| Minor Works. | | | | | | | |
| 1 | Settlement Commissioner and Director of Land Records .. | | | 3,713 | 600 | 600 | 600 |
| EXCISE. | | | | | | | |
| Minor Works. | | | | | | | |
| 2 | Commissioner of Excise | | | 4,673 | 15,000 | 15,000 | 15,000 |
| FOREST. | | | | | | | |
| Minor Works. | | | | | | | |
| 3 | Chief Conservator of Forests, Province of Bombay .. | | | 8,776 | 500 | 16,000 | 7,300 |
| REGISTRATION. | | | | | | | |
| 3-A | Inspector General of Registration | | | 324 | ..... | 20,000 | ..... |
| GENERAL ADMINISTRATION. | | | | | | | |
| Minor Works. | | | | | | | |
| 4 | Government Houses | | | | | | 34,000 |
| 5 | Commissioner, Northern Division | | | | | | 40,000 |
| 6 | Commissioner, Central Division | | | | | | 77,500 |
| 7 | Commissioner, Southern Division | | | | | | 50,000 |
| 8 | Superintending Engineer, Northern Circle | | | | | | 6,500 |
| 9 | Superintending Engineer, Southern Circle | | | | | | 200 |
| 10 | Electrical Engineer to Government | | | | | | 700 |
| | Total—General Administration .. | | | 50,237 | 34,000 | 52,000 | 34,000 |
| | { Charged .. | | | | | | |
| | { Voted .. | | | 1,04,215 | 1,49,000 | 2,50,000 | 1,74,900 |
| ADMINISTRATION OF JUSTICE. | | | | | | | |
| Minor Works. | | | | | | | |
| 11 | Commissioner, Northern Division | | | | | | 10,000 |
| 12 | Commissioner, Central Division | | | | | | 25,000 |
| 13 | Commissioner, Southern Division | | | | | | 8,000 |
| 14 | Superintending Engineer, Northern Circle | | | | | | 7,000 |
| | Total—Administration of Justice .. | | | 47,535 | 57,600 | 70,000 | 50,000 |

| Item No. | DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|----------|--|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Estimated cost. | Expendi- ture to end of 1944-45. | Rs. | Rs. | Rs. | Rs. |
| | JAILS AND CONVICT SETTLEMENTS. | | | | | |
| | Minor Works. | | | | | |
| 15 | Inspector-General of Prisons | | 7,19,800 | 12,000 | 80,000 | 13,500 |
| | POLICE. | | | | | |
| | New Major Works. | | | | | |
| 16 | Additions and alterations to the present water connections at the Police Officers quarters at Picket Road, Bombay ... | 15,685 | | | | 12,000 |
| 17 | Providing electric installation in the shed for motor lorries at the M. T. Section, Shepherd Road, Byculla, Bombay | 5,500* | | | | 5,500 |
| | Major Works in progress. | | | | | |
| 18 | Construction of a new Town Police Station on the site of the old constabulary quarters in Maratha Galli at Hubli, Dharwar Division | 30,714 | 20,800 | | | 9,800 |
| | Minor Works. | | | | | |
| 19 | Inspector-General of Police | | | | | 1,80,000 |
| 20 | Commissioner of Police, Bombay | | | | | 40,000 |
| | Total—Police .. | | 2,69,591 | 5,19,000 | 3,38,000 | 2,47,300 |
| | EDUCATION. | | | | | |
| | New Major Works. | | | | | |
| 21 | Additional buildings in connection with the expansion of the College of Engineering, Poona (Part II) | 1,80,000 | | | | 1,80,000 |
| | Major Works in progress. | | | | | |
| 22 | Additional buildings in connection with the expansion of the College of Engineering, Poona (Part I) | 2,68,500 | 1,00,000 | | | 1,68,000 |
| 23 | Constructing a new Chemistry Laboratory at the Karnatak College, Dharwar | 81,532 | 40,367 | | | 41,000 |
| | Minor Works. | | | | | |
| 24 | Director of Public Instruction | | | | | 45,000 |
| 25 | Director, Sir J. J. School of Art, Bombay | | | | | 300 |
| | Total—Education .. | | 1,09,344 | 45,300 | 1,30,000 | 4,34,300 |

* Part of the main estimate amounting to Rs. 1,63,230 for construction of the shed for motor lorries.

EXPENDITURE.

499

| Item No. | DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget, Estimate, 1945-46. |
|----------|--|--|-----------------------|---------------------------------|----------------------------------|----------------------------------|
| | Estimated cost. | Expendi- ture to end of 1944-45. | Rs. | Rs. | Rs. | Rs. |
| | MEDICAL. | | | | | |
| | Minor Works. | | | | | |
| 26 | Surgeon-General with the Government of Bombay .. | | 79,109 | 1,30,000 | 1,20,000 | 95,000 |
| | PUBLIC HEALTH. | | | | | |
| | New Major Works. | | | | | |
| 27 | Construction of a building for a Sanitary class at Sirur ... (Postwar Prepriority Scheme) | 1,00,000 | | | | 1,00,000 |
| 28 | Construction of a building for Hostel for students and teaching staff at Sirur (Postwar Pre-priority Scheme) .. | 2,00,000 | | | | 2,00,000 |
| | Minor Works. | | | | | |
| 29 | Director of Public Health | | | | | 1,500 |
| | Total—Public Health .. | | 14,364 | 1,500 | 12,000 | 3,01,500 |
| | AGRICULTURE. | | | | | |
| | New Major Works. | | | | | |
| 30 | Construction of buildings for Agricultural Training Centre, Dhulia (Post-war Pre-priority Scheme) ... | 44,000 | | | | 44,000 |
| 31 | Construction of buildings for Agricultural Training Centre at Devihosur (Post-war Pre-priority Scheme) ... | 35,000 | | | | 35,000 |
| 32 | Construction of buildings for the Dry Farming Training Centre, Sholapur (Post-war Pre-priority Scheme) ... | 1,56,150 | | | | 1,56,000 |
| | Minor Works. | | | | | |
| 33 | Director of Agriculture | | | | | 8,000 |
| | Total—Agriculture .. | | 2,761 | 8,000 | 8,000 | 2,43,000 |
| | VETERINARY. | | | | | |
| | Minor Works. | | | | | |
| 34 | Director of Veterinary Services, Province of Bombay .. | | | 2,000 | 13,000 | 2,000 |
| | INDUSTRIES. | | | | | |
| | Minor Works. | | | | | |
| 35 | Director of Industries | | 86,762 | 21,100 | 35,000 | 8,600 |

| Item No. | DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate 1945-46. |
|-----------------------------------|---|---|-----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Estimated cost. | Expendi- ture to end of 1944-45. | | | | |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| CIVIL WORKS. | | | | | | |
| Major Works in progress. | | | | | | |
| 36 | Construction of surface drainage in the Public Works Department Colony at Yeravda | 19,715 | 17,000 | | | 2,000 |
| 37 | Construction of building for providing additional accommodation for the Director of Agriculture's Office in the compound of the Central Offices Buildings, Poona | 1,00,000 | 98,000 | | | 2,000 |
| 38 | Providing surface drains to the bungalows in the Public Works Department Colony at Yeravda | 67,565 | 34,000 | | | 33,500 |
| Minor Works, | | | | | | |
| 39 | Superintending Engineer, Northern Circle | | | | | 40,500 |
| 40 | Superintending Engineer, Central Circle | | | | | 24,000 |
| 41 | Superintending Engineer, Deccan Irrigation Circle | | | | | 500 |
| 42 | Superintending Engineer, Southern Circle | | | | | 6,000 |
| 43 | Electrical Engineer to Government | | | | | 1,000 |
| 44 | Public Health Engineer to Government | | | | | 6,200 |
| | TOTAL—Civil Works .. | | | 84,535 | 72,600 | 2,30,000 |
| STATIONERY & PRINTING. | | | | | | |
| Minor Works. | | | | | | |
| 45 | Superintendent, Government Printing & Stationery, Bombay | | | 9,129 | 1,000 | 2,500 |
| MISCELLANEOUS DEPARTMENTS. | | | | | | |
| New Major Works. | | | | | | |
| 46 | Surveying and collecting data for preparing projects of buildings in connection with Post-war Reconstruction programme | 10,500* | | | | 10,000 |
| Major Works in progress. | | | | | | |
| 47 | Construction of an 'A' type recreation Centre at Sholapur in connection with social amenities for industrial labour | 64,721 | 50,000 | | | 10,000 |
| Minor Works. | | | | | | |
| 48 | Chief Inspector of Certified Schools and Backward Class Officer | | | | | 1,300 |
| 49 | Superintending Engineer, Northern Circle | | | | | 13,000 |
| | TOTAL—Miscellaneous Departments .. | | | 43,073 | 25,400 | 61,400 |
| | | | | | | 34,300 |

* Approximate.

EXPENDITURE.

501

| Item No. | DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|----------|---|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Estimated cost. | Expendi- ture to end of 1944-45. | Rs. | Rs. | Rs. | Rs. |
| | SPECIAL DEVELOPMENT PROGRAMME. | | | | | |
| | New Major Works. | | | | | |
| 50 | Building for the Land Improvement Research Section at Sholapur (Post-War Pre-priority Scheme) | 16,000 | | | | 16,000 |
| | Total | | 2,466 | | | 16,000 |
| | COMMUNICATIONS (ORDINARY). | | | | | |
| | New Major Works. | | | | | |
| 51 | Metalling the Feeder Road from Lakh Railway Station to Malunja, Ahmednagar Division | 19,915 | | | | 19,900 |
| 52 | Approaches to proposed Railway over bridge at Nasik Road—Acquisition of land and houses, Nasik Division | 99,000 | | | | 99,000 |
| | Major Works in Progress. | | | | | |
| 53 | Surveying and preparing detailed Road Projects in connection with Post War Reconstruction Schemes | 52,97,600 | | 75,000 | | 10,00,000 |
| 54 | Constructing bridges over dips and improvements to certain dips on Poona-Ahmednagar Road, Poona Division | 1,35,460 | | 50,000 | | 85,000 |
| 55 | Diversion of the Poona-Bangalore Road outside Kagal Town | 85,000 | | 65,000 | | 20,000 |
| 56 | Constructing the incomplete portion of the Jhalod-Banswara Road, Kaira and Panch Mahals Division | 62,990 | | 42,600 | | 20,300 |
| 57 | Constructing and substantially improving the link road from the causeway at Dhond to the junction of the Dhond-Patas Road with the Poona-Sholapur Road near Patas village, Poona Division | 2,14,108 | | 1,81,700 | | 32,000 |
| 58 | Construction of the Taloda-Raisingpur Road, Part I (earth work and metalling), Khandesh Division | 2,33,500 | | 1,20,000 | | 20,000 |
| 59 | Improving the Sadashivgad-Kadra Road, Parts I—III, Kanara Division | 2,51,566 | | 2,47,600 | | 2,500 |
| | Minor Works. | | | | | |
| 60 | Superintending Engineer, Northern Circle | | | | | 72,000 |
| 61 | Superintending Engineer, Central Circle | | | | | 48,000 |
| 62 | Superintending Engineer, Southern Circle | | | | | 39,300 |
| 63 | Superintending Engineer, Deccan Irrigation Circle | | | | | 8,000 |
| | TOTAL—Communications (Ordinary) | | 3,23,280 | 3,79,900 | 6,00,000 | 14,66,000 |
| | COMMUNICATIONS (SPECIAL DEVELOPMENT PROGRAMME). | | | | | |
| | New Major Works. | | | | | |
| 64 | Constructing a high level causeway over Wakawali Nala in mile 16/8 of the Harnai-Khed Road | 20,000* | | | | 10,000 |
| 65 | Constructing a causeway over Talsura Nala on the Harnai-Khed Road | 25,000* | | | | 15,000 |
| 66 | Constructing a high level causeway over Sakharpa-Sangameshwar Road | 40,000* | | | | 20,000 |
| 67 | Constructing a bridge over paved dip in mile 6/4 of Waghotan-Kasarada Road | 20,000* | | | | 10,000 |

* Approximate.

| Item No. | DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|---|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Estimated cost. | Expendi- ture to end of 1944-45. | | | | |
| | Rs. | Rs. | Rs. | Rs. | Rs. | - Rs. |
| COMMUNICATIONS (SPECIAL DEVELOPMENT PROGRAMME). | | | | | | |
| Major Works in Progress. | | | | | | |
| 68 | Constructing a masonry culvert over Nala No. 183 in mile No. 19/3 of the Harnai-Khed Road, Ratnagiri Division ... | 12,863 | 10,000 | | | 2,800 |
| 69 | Constructing high level causeways over Dhupata Nala in mile 22/4 of the Harnai-Khed Road ... | 59,314 | 4,000 | | | 30,000 |
| 70 | Constructing a high level causeway over Vajra Nala in mile 26/8 of the Harnai-Khed Road ... | 19,254 | 2,000 | | | 15,000 |
| Minor Works. | | | | | | |
| 71 | Superintending Engineer, Southern Circle ... | | | | | 25,100 |
| Total—Special Development Programme ... | | | 34,588 | 22,800 | 52,000 | 1,27,900 |
| COMMUNICATIONS (CENTRAL ROAD FUND). | | | | | | |
| Works in progress. | | | | | | |
| <i>Bombay-Poona-Bangalore Road.</i> | | | | | | |
| 72 | Concreting the road from miles Nos. 8/2 to 13 of the Poona-Satara Section, Poona Division .. | 1,45,127 | 1,19,300 | | | 24,000 |
| <i>Roads in Poona.</i> | | | | | | |
| 73 | Modernising the roads in Poona, IV Instalment (Elphinstone Road and Deccan College Road). .. | 3,00,100 | 1,20,000 | | | 1,30,000 |
| <i>Burhanpur-Raver-Yuwal-Chopda-Sirpur-Shahada-Taloda-Raisingpur Road.</i> | | | | | | |
| 74 | Improvements to miles Nos. 18-45 and 46-83 of the Sirpur-Raver Section, Khandesh Division .. | 7,26,900 | 7,21,000 | | | 5,000 |

*Approximate.

| Item No. | DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget, Estimate, 1945-46. |
|----------|---|---|-----------------------|---------------------------------|----------------------------------|----------------------------------|
| | Estimated cost. | Expendi- ture to end of 1944-45. | | | | |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | <i>Karad-Tasgaon Road.</i> | | | | | |
| 75 | Construction of a linked road connecting the Karad-Tasgaon Road and the Karad-Bijapur Road, Satara Division .. | 84,847 | 73,000 | | | 11,000 |
| | <i>Indapur-Akluj-Sangola Road.</i> | | | | | |
| 76 | Improvements to the road, earthwork and masonry works on the Velapur-Mohod Section, Sholapur Division .. | 91,500 | 82,700 | | | 8,700 |
| | <i>Surat-Dhulia-Bhusawal-Edlabad-Nagpur Road.</i> | | | | | |
| 77 | Improvements to the road (earthwork and masonry) on the Nawapur-Chinchpada Section, Khandesh Division ... | 1,42,288 | 82,900 | | | 10,000 |
| | <i>Poona-Nasik Road.</i> | | | | | |
| 78 | Constructing R. C. C. deck girder bridge across the river Pravara at Sangamner, Ahmednagar Division ... | 5,43,106† | 2,60,000 | | | 2,53,700 |
| | <i>Poona-Sholapur Road.</i> | | | | | |
| 79 | Improving the asphalted portion in miles Nos. 150/1 to 151/2, Section II, Sholapur Division .. | 1,78,000 | 1,05,200 | | | 72,000 |
| | <i>Bombay-Poona Road.</i> | | | | | |
| 80 | Modernizing Bombay-Poona Road with cement concrete surface, miles Nos. 57, 58, 59 and mile 66 (furlongs 1 and 2), South Thana Division .. | 2,01,438 | 1,69,000 | | | 32,000 |
| 81 | Modernising Bombay-Poona Road with cement concrete surface miles Nos. 61 to 65, South Thana Division ... | 2,95,332 | 2,52,000 | | | 43,000 |
| | <i>Bombay-Agra Road.</i> | | | | | |
| 82 | Modernizing miles Nos. 37-80, North Thana Division .. | 21,57,105 | 9,86,800 | | | 10,00,000 |

†The question regarding the head to which the cost of this work should be debited is under consideration.

EXPENDITURE.

| Item No. | DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--------------------------------|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| <i>Bombay-Ahmedabad Road.</i> | | | | | |
| 83 | Constructing approaches to the R. C. C. Bridge over the Auranga river in mile No. 2 of the Bulsar-Chikhli Section, Surat and Broach Division | 1,19,928* | 1,06,000 | | 40,000 |
| 84 | Construction of R. C. C. bridge over the Watrak river at Kaira on the Kaira-Bareja Section, Kaira and Panch Mahals Division | 10,50,472 | 9,50,000 | | 1,00,400 |
| 85 | Constructing a road from Borsad to Bhadran in the Jambusar Borsad Section, Bombay-Ahmedabad Road, Kaira and Panch Mahals Division | 2,26,169 | 1,46,000 | | 55,000 |
| 86 | Conversion of the old Railway bridge over the Narbada river at Broach into a road bridge (constructing the south approach), Surat and Broach Division | 3,99,364 | 2,44,000 | | 1,50,000 |
| <i>Bombay-Konkan-Goa Road.</i> | | | | | |
| 87 | Improving surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62 (Part I), South Thana Division | 3,99,171 | 3,71,000 | | 28,000 |
| 88 | Constructing R. C. C. bridges over the Vashisti river at Chiplun on the Hatkhamba-Poladpur Section, Ratnagiri Division | 3,94,461 | 3,51,900 | | 10,000 |
| 89 | Improving the surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62—(Part II), Land acquisition, South Thana Division | 1,24,364 | 9,900 | | 1,10,000 |
| 90 | Constructing a bridge across Kharepatan Creek on the Pali-Phonda Section, Ratnagiri Division | 2,36,773 | 1,12,100 | | 1,24,000 |

*Estimate under revision.

EXPENDITURE.

505

| Item No. | DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|----------|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| | <i>Sanskatta-Hebbul Road.</i> | | | | |
| 91 | Reconstructing timber-topped culvert No. 83-A in mile No. 14/1 of the Madangeri-Hebbul Section, Kanara Division | 13,755* | 8,000 | | 5,000 |
| | <i>Kumta-Hubli-Sirsi Road.</i> | | | | |
| 92 | Reconstructing bridge No. 95-A in mile No. 11/4 of the Kumta-Sirsi Section, Part II-B, Kanara Division .. | 93,573 | 10,000 | | 50,000 |
| 93 | Improvements to the road surface in the Section from the Kanara border to the junction with the Poona-Bangalore Road, miles Nos. 71/5 to 87/3 (Part I), Dharwar Division. | 49,515 | 30,300 | | 10,200 |
| 94 | Improvements to cross drainage works in the Section from Kanara border to the junction with the Poona-Bangalore Road miles Nos. 71/5 to 87/3 (Part II), Dharwar Division. | 49,705 | 48,200 | | 1,500 |
| 95 | Improvements to cross drainage works in the Kumta-Mundgod Section, Part II-A, Kanara Division .. | 51,574 | 48,300 | | 3,000 |
| | <i>Belgaum-Khanapur-Haliyal-Yellapur-Sirsi-Kodkani-Mysore Frontier Road.</i> | | | | |
| 96 | Improvements to the road surface of the Yellapur-Sirsi Section (Part I), Kanara Division | 2,29,900 | 2,02,200 | | 20,000 |

*Estimate under revision.

EXPENDITURE.

| Item No. | DETAILED ACCOUNT No. 50-A—concl'd. CIVIL WORKS. Original Works. | | Accounts, 1943-44. | Budget, Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|--|---|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|-----------------------|
| | Estimated cost. | Expendi- ture to end of 1944-45. | Rs. | Rs. | Rs. | Rs. | |
| | <i>Bombay-Poona-Sholapur-Hyderabad Road.</i> | | | | | | |
| 07 | Constructing a R. C. C. bridge over the Bhima river at Hingangaon on the Poona-Sholapur Road, Section I, Sholapur Division | 5,59,000* | 1,91,000 | | | 2,30,000 | |
| | TOTAL—Communications (Central Road Fund). Voted | | | 20,08,578 | 24,95,000 | 21,00,000 | 25,26,500 |
| DETAILED ACCOUNT No. 50-B. CIVIL WORKS. Repairs. | | | | | | | |
| B-Repairs— | | | | | | | |
| Ordinary— | | | | | | | |
| Northern Circle | { Buildings Communications .. .. . | .. .. . | .. .. . | 9,08,000 14,84,000 | | 9,70,000 17,25,000 | |
| Central Circle .. | { Buildings—Charged Buildings—Voted Communications .. .. . | .. .. . | .. .. . | 1,63,000 3,86,000 13,50,000 | | 1,63,000 4,22,000 25,00,000 | |
| Southern Circle.. | { Buildings Communications .. .. . | .. .. . | .. .. . | 2,27,000 13,00,000 | | 2,34,000 16,20,000 | |
| Deccan Irrigation Circle | { Buildings Communications .. .. . | .. .. . | .. .. . | 62,000 5,40,000 | | 70,000 6,55,000 | |
| Electrical Circle | { Buildings—Charged Buildings—Voted .. .. . | .. .. . | .. .. . | 40,000 1,45,000 | | 40,000 1,53,500 | |
| Public Health Engineer to Government—Buildings |  | .. .. . | .. .. . | 5,000 | | 3,500 | |
| | Total—Repairs .. | { Charged Voted | | 2,00,663 60,11,533 | 2,03,000 64,07,000 | 2,07,000 90,65,300 | 2,03,000 83,53,000 |

*The question regarding the head to which the cost of this work should be debited is under consideration.

| DETAILED ACCOUNT No. 50-G. CIVIL WORKS. Establishment. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|-----|---------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| I—CHIEF ENGINEER. | | | | | | | | | |
| Secretariat. | | | | | | | | | |
| (a) Pay of Officers— | | | | | | | | | |
| Secretaries and Deputy Secretaries | ... | ... | Charged | 3 | 4 | | 72,800 | | 1,07,700 |
| Recovery on account of family allotment of officers | .. | .. | Charged | | | | | | |
| Under Secretary, Assistant Secretaries, Assistant Engineers and Deputy Engineers | ... | ... | Voted | 4 | 7 | | 29,600 | | 44,900 |
| Architectural Adviser to Government (part-time) | ... | ... | Voted | 1 | 1 | | 7,200 | | 7,200 |
| Total ... | | | | | | | | | |
| | | | | | | | 87,983 | 72,800 | 1,04,000 |
| | | | | | | | 32,660 | 36,800 | 52,100 |
| (b) Pay of Establishment— | | | | | | | | | |
| Superintendents, senior assistants, junior assistants, clerks, stenographers and typists, etc. | ... | ... | ... | 59 | 74 | | 1,37,300 | | 1,52,500 |
| Servants | ... | ... | ... | 18 | 22 | | 4,700 | | 5,800 |
| Temporary establishment | ... | ... | ... | | | | 38,700 | | 37,100 |
| Total ... Voted | | | | | | | 1,57,813 | 1,80,700 | 1,85,500 |
| (c) Allowances, etc.— | | | | | | | | | |
| Travelling allowance | ... | ... | Charged | | | | 3,000 | | 4,300 |
| | | | Voted | | | | 2,300 | | 5,800 |
| House-rent and other allowances.. | ... | ... | Charged | | | | 2,200 | | 2,200 |
| | | | Voted | | | | 2,000 | | 6,000 |
| Dearness allowance | ... | ... | Voted | | | | 8,400 | | 19,600 |
| War allowance— | | | | | | | | | |
| (ii) Other Gazetted Officers | ... | ... | Voted |  |  |  | ..... |  | 5,400 |
| (iii) Non-Gazetted Officers | ... | ... | Voted |  |  |  | ..... |  | 11,200 |
| Total ... | | | | | | | | | |
| | | | | | | | 6,169 | 5,200 | 8,700 |
| | | | | | | | 14,604 | 12,700 | 42,600 |
| (d) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Carriage of records | ... | ... | ... | | | | 100 | | 100 |
| Purchase of books and periodicals | ... | ... | ... | | | | 500 | | 500 |
| Other charges | ... | ... | ... | | | | 1,400 | | 1,400 |
| Non-contract contingencies— | | | | | | | | | |
| Service postage and telegrams | ... | ... | ... | | | | 2,800 | | 3,000 |
| Total ... Voted | | | | | | | 6,877 | 4,800 | 5,500 |
| Total, Secretariat | | | | | | | 3,06,106 | 3,13,000 | 4,48,100 |
| | | | | | | | 94,152 | 78,000 | 1,12,100 |
| | | | | | | | 2,11,954 | 2,35,000 | 3,00,500 |
| II—SPECIALIST OFFICERS. | | | | | | | | | |
| Electrical Engineer to Government. | | | | | | | | | |
| (a) Pay of Officers— | | | | | | | | | |
| Electrical Engineer to Government | ... | ... | Charged | 1 | 1 | 25,800 | 25,800 | 25,800 | 25,800 |
| | | | Voted | | | 1,100 | | 1,100 | ..... |
| (b) Pay of Establishment— | | | | | | | | | |
| Clerks and draftsman | ... | ... | ... | 7 | 8 | | 11,400 | | 12,400 |
| Servants | ... | ... | ... | 3 | 3 | | 900 | | 900 |
| Total ... Voted | | | | | | | 12,492 | 12,300 | 12,700 |
| Carried over | | | | | | | 39,392 | 38,100 | 39,600 |

| DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----|-----|-----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| Brought forward ... | | | | | | Rs. 39,392 | Rs. 38,100 | Rs. 39,600 | Rs. 39,100 |
| II—SPECIALIST OFFICERS—contd. | | | | | | | | | |
| Electrical Engineer to Government—concl'd. | | | | | | | | | |
| (c) Allowances, etc.— | | | | | | | | | |
| Travelling allowance | ... | ... | ... | { Charged | ... | | 2,300 | | 2,500 |
| | | | | { Voted | ... | | 700 | | 300 |
| House-rent and other allowances | ... | ... | ... | { Charged | ... | | 1,100 | | 1,100 |
| | | | | { Voted | ... | | 400 | | 400 |
| Dearness allowance | .. | .. | .. | Voted | ... | | 1,200 | | 1,800 |
| War allowance— (iii) Non-Gazetted Officers | ... | ... | ... | Voted | ... |  | ..... |  | 500 |
| | | | | { Charged | ... | | 2,877 | | 3,600 |
| | | | | { Voted | ... | | 2,137 | | 3,000 |
| (d) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Miscellaneous office expenses | ... | ... | ... | Voted | ... | | 509 | 600 | 600 |
| | | | | | | | | | |
| Total—Electrical Engineer | | | | ... | | 44,915 | 44,400 | 46,800 | 46,300 |
| | | | | Charged | ... | 28,677 | 29,206 | 28,900 | 29,400 |
| | | | | Voted | ... | 16,238 | 15,200 | 17,900 | 16,900 |
| EXECUTIVE | | | | | | | | | |
| Electrical Division. | | | | | | | | | |
| (a) Pay of Officers— | | | | | | | | | |
| Executive Electrical Engineer and Electric Inspector | ... | ... | ... | Voted | ... | 1 | 1 | 6,700 | 7,100 |
| Deputy and temporary Engineers | ... | ... | ... | Voted | ... | 7 | 7 | 28,300 | 31,700 |
| | | | | | | | | | |
| Total ... Voted | | | | ... | | 37,301 | 35,000 | 37,000 | 38,800 |
| (b) Pay of Establishment— | | | | | | | | | |
| Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist | .. | .. | .. | ... | ... | 70 | 72 | 1,14,100 | 1,13,400 |
| Servants | ... | ... | ... | ... | ... | 19 | 18 | 4,500 | 4,500 |
| Temporary establishment | ... | ... | ... | ... | ... | | | 4,600 | 5,000 |
| | | | | | | | | | |
| Total ... Voted | | | | ... | | 1,15,272 | 1,23,200 | 1,23,200 | 1,22,900 |
| (c) Allowances, etc.— | | | | | | | | | |
| Travelling allowance | ... | ... | ... | Voted | ... | | 24,600 | | 24,000 |
| House-rent and other allowances | ... | ... | ... | Voted | ... | | 9,800 | | 10,200 |
| Dearness allowance | .. | .. | .. | Voted | ... | | 11,700 | | 17,200 |
| War allowance— | | | | | | | | | |
| (ii) Other Gazetted Officers | ... | ... | ... | Voted | ... |  | ..... |  | 4,800 |
| (iii) Non-Gazetted Officers | ... | ... | ... | Voted | ... |  | ..... |  | 5,200 |
| | | | | | | | | | |
| Total ... Voted | | | | ... | | 43,584 | 46,100 | 57,900 | 61,400 |
| (d) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Rents, rates and taxes | ... | ... | ... | ... | ... | | 1,500 | | 1,500 |
| Service postage and telegrams | ... | ... | ... | ... | ... | | 4,200 | | 4,200 |
| Books and periodicals | ... | ... | ... | ... | ... | | 50 | | 50 |
| Carriage of records, etc. | ... | ... | ... | ... | ... | | 200 | | 200 |
| Miscellaneous office expenses | ... | ... | ... | ... | ... | | 500 | | 500 |
| Other charges | ... | ... | ... | ... | ... | | 3,050 | | 3,050 |
| | | | | | | | | | |
| Total ... Voted | | | | ... | | 8,009 | 9,500 | 9,500 | 9,500 |
| Total, Executive ... Voted | | | | ... | | 2,05,066 | 2,13,800 | 2,27,600 | 2,32,600 |
| Grand Total, Electrical Branch | | | | ... | | 2,49,981 | 2,58,200 | 2,74,400 | 2,78,900 |
| | | | | Charged | ... | 28,677 | 29,200 | 28,900 | 29,400 |
| | | | | Voted | ... | 2,21,304 | 2,29,000 | 2,45,500 | 2,49,500 |

| DETAILED ACCOUNT No. 50-G. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----|-----|-------------------------------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| CIVIL WORKS. Establishment. | | | | 1944-45. | 1945-46. | | | | |
| II—SPECIALIST OFFICERS—concl'd. | | | | | | Rs. | Rs. | Rs. | Rs. |
| Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division. | | | | | | | | | |
| (a) Pay of Offices— | | | | | | | | | |
| Assistant Engineer | ... | ... | ... Voted | 1 | 1 | 4,665 | 4,900 | 4,900 | 5,100 |
| (b) Pay of Establishment— | | | | | | | | | |
| Permanent establishment | ... | ... | ... Voted | .. | 19 | | ... | ... | 7,900 |
| Temporary establishment | ... | ... | ... Voted | .. | | | 23,800 | ... | 17,000 |
| | | | Total ... Voted | | | 19,857 | 23,800 | 22,000 | 24,900 |
| (c) Allowances, etc.— | | | | | | | | | |
| Travelling allowance | ... | ... | ... Voted | | | | 1,000 | | 1,000 |
| Dearness allowance | ... | ... | ... Voted | | | | 3,300 | | 5,200 |
| War allowance— | | | | | | | | | |
| (ii) Other Gazetted Officers | ... | ... | ... Voted | | | | | | 600 |
| | | | Total | | | 2,982 | 4,300 | 7,300 | 6,800 |
| (d) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Service postage and telegrams | ... | ... | ... | | | | 1,000 | | 1,000 |
| Books and periodicals | ... | ... | ... | | | | 50 | | 50 |
| Carriage of records, etc. | ... | ... | ... | | | | 100 | | 100 |
| Miscellaneous office expenses | ... | ... | ... | | | | 100 | | 100 |
| Medicine and hospital charges | ... | ... | ... | | | | 650 | | 650 |
| Other charges | ... | ... | ... | | | | 1,100 | | 1,100 |
| | | | Total .. Voted | | | 2,457 | 3,000 | 3,000 | 3,000 |
| Add—Supervision charges of the Public Health Engineer to Government | ... | ... | { Charged | | | 1,216 | 1,000 | 1,000 | 1,000 |
| | | | { Voted | | | 5,157 | 4,000 | 4,000 | 4,000 |
| | | | Total—Dapuri Sub-Division | | | 36,334 | 41,000 | 42,200 | 44,800 |
| | | | { Charged | | | 1,216 | 1,000 | 1,000 | 1,000 |
| | | | { Voted | | | 35,118 | 40,000 | 41,200 | 43,800 |
| NORTHERN CIRCLE. | | | | | | | | | |
| III—Superintending Engineer. | | | | | | | | | |
| (a) Pay of Officers— | | | | | | | | | |
| Superintending Engineer | ... | ... | ... Charged | 1 | 1 | | 22,100 | | 21,100 |
| Assistant Engineer | ... | ... | ... Voted | 1 | 1 | | 3,000 | | 3,800 |
| | | | Total ... { Charged | | | | 21,755 | 22,100 | 25,700 |
| | | | { Voted | | | | 2,904 | 3,000 | 3,800 |
| (b) Pay of Establishment— | | | | | | | | | |
| Overseer, Clerks and draftsmen | ... | ... | ... | 12 | 16 | | 16,800 | | 20,600 |
| Servants | ... | ... | ... | 7 | 7 | | 2,000 | | 2,000 |
| Temporary establishment | ... | ... | ... | | | | 5,700 | | 3,900 |
| | | | Total ... Voted | | | | 23,679 | 24,500 | 26,500 |
| (c) Allowances, etc.— | | | | | | | | | |
| Travelling allowance | ... | ... | { Charged | | | | 3,800 | | 4,500 |
| | | | { Voted | | | | 2,300 | | 1,200 |
| House rent and other allowances | ... | ... | { Charged | | | | 500 | | 500 |
| | | | { Voted | | | | 4,300 | | 6,000 |
| Dearness allowances | ... | ... | { Voted | | | | 3,800 | | 5,400 |
| War allowance— | | | | | | | | | |
| (ii) Other Gazetted Officers | ... | ... | ... Voted | | | | | | 600 |
| (iii) Non-gazetted Officers | ... | ... | ... Voted | | | | | | 300 |
| | | | Total ... { Charged | | | | 3,300 | 4,300 | 4,100 |
| | | | { Voted | | | | 9,622 | 10,400 | 13,500 |
| (d) Contingencies— | | | | | | | | | |
| Contract contingencies | ... | ... | ... | | | | 800 | | 800 |
| Non-contract contingencies— | | | | | | | | | |
| Miscellaneous office expenses | ... | ... | ... | | | | 1,300 | | 1,300 |
| | | | Total ... Voted | | | | 2,645 | 2,100 | 2,400 |
| | | | Total—Superintending Engineer | | | | 63,905 | 66,400 | 72,600 |
| | | | { Charged | | | | 25,055 | 26,400 | 26,100 |
| | | | { Voted | | | | 38,850 | 40,000 | 45,900 |

| DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| NORTHERN CIRCLE—contd. | | | | | | |
| CONSTRUCTION. | | | | | | |
| IV—Executive. | | | | | | |
| (a) Pay of officers— | | | | | | |
| Executive Engineers | Charged | 3 | 1 | | 35,400 | 16,200 |
| Assistant Engineers and Deputy Engineers | Voted | 20 | 20 | | 1,18,200 | 1,20,500 |
| Total ... | | | | | | |
| | Charged | | | | 38,394 | 16,200 |
| | Voted | | | | 1,35,714 | 1,20,500 |
| (b) Pay of Establishment— | | | | | | |
| Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc. | | 193 | 234 | | 2,42,400 | 2,81,600 |
| Chowkidars, etc. | | 38 | 45 | | 14,100 | 16,200 |
| Servants, etc. | | 43 | 105 | | 8,800 | 19,900 |
| Outdoor establishment | | | 381 | | | 1,13,700 |
| Temporary establishment | | | | | 88,700 | 1,27,200 |
| Total ... Voted | | | | | 3,20,920 | 5,58,600 |
| (c) Allowances, etc.— | | | | | | |
| Travelling allowance | Charged | | | | 3,800 | 2,200 |
| | Voted | | | | 55,800 | 97,400 |
| House-rent and other allowances | Charged | | | | 1,400 | 1,700 |
| | Voted | | | | 25,700 | 30,000 |
| Dearness allowance | Voted | | | | 49,000 | 1,60,900 |
| War allowance— | | | | | | |
| (ii) Other Gazetted Officers | Voted | | | | | 17,400 |
| (iii) Non-gazetted Officers | Voted | | | | | 5,500 |
| Total ... | | | | | | |
| | Charged | | | | 5,615 | 3,300 |
| | Voted | | | | 1,33,262 | 3,11,200 |
| (d) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes | | | | | 1,700 | 2,600 |
| Service postage and telegrams | | | | | 20,900 | 21,000 |
| Books and periodicals | | | | | 270 | 400 |
| Carriage of records | | | | | 2,130 | 4,000 |
| Miscellaneous office expenses | | | | | 4,600 | 7,000 |
| Other charges | | | | | 15,400 | 18,000 |
| Pay of inferior servants | | | | | 2,000 | 4,300 |
| Total ... Voted | | | | | 49,651 | 57,300 |
| Deduct—Cost of pay and allowances of subordinate employed on Archaeological works recoverable from the Archaeological Department | | | | | | |
| | Voted | | | | —4,978 | —6,100 |
| Total, Executive | | | | | 6,78,578 | 10,61,000 |
| | Charged | | | | 44,009 | 19,500 |
| | Voted | | | | 6,34,569 | 10,41,500 |
| GRAND TOTAL—Northern Circle | | | | | | |
| | Charged | | | | 69,064 | 45,600 |
| | Voted | | | | 6,73,419 | 10,87,400 |

| DETAILED ACCOUNT No. 500. CIVIL WORKS. Establishment. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----|-----|--------------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| CENTRAL CIRCLE. | | | | | | | | | |
| III—Superintending Engineer. | | | | | | | | | |
| (a) Pay of Officers— | | | | | | | | | |
| Superintending Engineer | ... | ... | Charged | 1 | 1 | | 25,800 | | 22,100 |
| Assistant Engineer | ... | ... | Voted | 1 | 1 | | 7,000 | | 7,800 |
| Total | | | { Charged | | | 21,597 | 25,800 | 21,700 | 22,100 |
| | | | { Voted | | | 4,544 | 7,000 | 5,200 | 7,800 |
| (b) Pay of Establishment— | | | | | | | | | |
| Overseer, Clerks and draftsman | ... | ... | ... | 13 | 20 | | 16,400 | | 24,400 |
| Servants | ... | ... | ... | 8 | 9 | | 1,800 | | 2,000 |
| Temporary establishment | ... | ... | ... | | | | 6,100 | | 600 |
| Total | | | Voted | | | 23,760 | 24,300 | 22,700 | 27,000 |
| (c) Allowances, etc. | | | | | | | | | |
| Travelling Allowance | ... | ... | { Charged | | | | 2,700 | | 3,500 |
| | | | { Voted | | | | 2,500 | | 2,500 |
| Dearness allowance | ... | ... | Voted | | | | 2,600 | | 5,900 |
| War allowance— | | | | | | | | | |
| (ii) Other Gazetted Officers | ... | ... | Voted | | | | | | 800 |
| (iii) Non-gazetted Officers | ... | ... | Voted | | | | | | 500 |
| Total | | | { Charged | | | 2,969 | 2,700 | 3,500 | 3,500 |
| | | | { Voted | | | 4,167 | 5,100 | 8,800 | 9,700 |
| (d) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Service postage and telegrams | ... | ... | ... | | | | 1,400 | | 1,400 |
| Books and periodicals | ... | ... | ... | | | | 150 | | 150 |
| Carriage of records | ... | ... | ... | | | | 500 | | 500 |
| Miscellaneous office expenses | ... | ... | ... | | | | 350 | | 350 |
| Other charges | ... | ... | ... | | | | 1,000 | | 1,000 |
| Total | | | Voted | | | 3,020 | 3,400 | 3,400 | 3,400 |
| Total, Superintending Engineer | | | | | | 63,657 | 68,300 | 65,300 | 73,500 |
| | | | Charged | | | 27,566 | 28,500 | 25,200 | 25,600 |
| | | | Voted | | | 36,091 | 39,800 | 40,100 | 47,900 |
| CONSTRUCTION. | | | | | | | | | |
| IV—Executive. | | | | | | | | | |
| (a) Pay of Officers— | | | | | | | | | |
| Executive Engineers | ... | ... | Charged | 4 | 3 | | 52,400 | | 42,900 |
| Assistant Engineers and Deputy Engineers | ... | ... | Voted | 12 | 18 | | 68,800 | | 80,900 |
| Total | | | { Charged | | | 31,996 | 52,400 | 30,000 | 42,900 |
| | | | { Voted | | | 1,02,290 | 68,800 | 1,19,400 | 80,900 |
| | | | Carried over | | | 1,37,286 | 1,21,200 | 1,49,400 | 1,23,800 |

| DETAILED ACCOUNT No. 500. CIVIL WORKS.— Establishment. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|-----|-------------|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| Brought forward ... | | | | | | Ra. 1,37,286 | Ra. 1,21,200 | Ra. 1,49,400 | Ra. 1,23,800 |
| CONSTRUCTION—contd. | | | | | | | | | |
| IV—Executive—contd. | | | | | | | | | |
| (b) Pay of Establishment— | | | | | | | | | |
| Supervisors, overseers, accountants, clerks, draftsmen and store-keepers ... | 218 | 359 | | | | 2,44,400 | | | 3,21,700 |
| Chowkidars, etc. ... | 19 | 140 | | | | 3,400 | | | 23,400 |
| Servants ... | 60 | 129 | | | | 11,000 | | | 22,600 |
| Temporary establishment ... | | | | | | 65,000 | | | 86,900 |
| Total ... Voted ... | | | | | | 3,70,919 | 3,23,800 | 3,87,300 | 4,54,600 |
| (c) Allowances, etc.— | | | | | | | | | |
| Travelling allowance ... | | | Charged ... | | | 6,800 | | | 8,000 |
| | | | Voted ... | | | 68,600 | | | 1,11,000 |
| Dearness allowance ... | | | Voted ... | | | 48,000 | | | 1,31,000 |
| War allowance— | | | | | | | | | |
| (i) Secretary of State's Officers ... | | | Charged ... | | | | | | 1,200 |
| (ii) Other Gazetted Officers ... | | | Voted ... | | | | | | 8,400 |
| (iii) Non-gazetted Officers ... | | | Voted ... | | | | | | 6,300 |
| Total ... | | | Charged ... | | | 5,380 | 6,800 | 5,300 | 9,200 |
| | | | Voted ... | | | 1,28,007 | 1,16,600 | 2,17,000 | 2,56,700 |
| (d) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Rents, rates and taxes ... | | | | | | 40 | | | 100 |
| Service postage and telegrams ... | | | | | | 14,700 | | | 16,000 |
| Books and periodicals ... | | | | | | 250 | | | 300 |
| Carriage of records ... | | | | | | 3,000 | | | 3,300 |
| Miscellaneous office expenses ... | | | | | | 7,010 | | | 7,500 |
| Other charges ... | | | | | | 4,500 | | | 6,100 |
| Pay of inferior servants ... | | | | | | 400 |  |  | ..... |
| Total ... Voted ... | | | | | | 36,179 | 29,000 | 37,900 | 33,300 |
| Deduct—Cost of pay and allowances of subordinates employed on Archaeological works recoverable from the Archaeological Department | | | | | | | | | |
| | | | Voted ... |  |  | ... | .... | ..... | .... |
| Total, Executive ... | | | | | | 6,77,771 | 5,98,300 | 7,06,900 | 8,77,600 |
| | | | Charged ... | | | 40,376 | 59,200 | 35,300 | 52,100 |
| | | | Voted ... | | | 6,37,395 | 5,39,100 | 7,61,600 | 8,25,500 |
| GRAND TOTAL—Central Circle | | | | | | | | | |
| | | | Charged ... | | | 67,942 | 87,700 | 60,500 | 77,700 |
| | | | Voted ... | | | 6,73,486 | 5,78,900 | 8,01,700 | 8,73,400 |
| SOUTHERN CIRCLE. | | | | | | | | | |
| III—Superintending Engineer. | | | | | | | | | |
| (a) Pay of Officers— | | | | | | | | | |
| Superintending Engineer ... | 1 | 1 | Charged ... | | | 25,800 | | | 21,700 |
| Assistant Engineer ... | 1 | 1 | Voted ... | | | 4,300 | | | 4,700 |
| Total ... | | | Charged ... | | | 25,800 | 25,800 | 29,300 | 21,700 |
| | | | Voted ... | | | 4,353 | 4,300 | 4,000 | 4,700 |
| Carried over ... | | | | | | 30,153 | 30,100 | 33,300 | 26,400 |

EXPENDITURE.

613

| DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|-----|---------|-----------|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45 | 1945-46 | | | | |
| Brought forward .. | | | | | | Rs. 30,153 | Rs. 30,100 | Rs. 33,300 | Rs. 26,400 |
| SOUTHERN CIRCLE—contd. | | | | | | | | | |
| III—Superintending Engineer—contd. | | | | | | | | | |
| (b) Pay of Establishment— | | | | | | | | | |
| Overseers, Clerks and draftsmen | ... | ... | ... | 10 | 14 | | 14,080 | | 16,600 |
| Chowkidar and dafitary | ... | ... | ... | 1 | 2 | | 180 | | 600 |
| Servants | ... | ... | ... | 7 | 7 | | 1,140 | | 1,300 |
| Temporary establishment | ... | ... | ... | | | | 2,200 |  | ..... |
| Total—Voted | | | | | | 15,832 | 17,600 | 16,900 | 18,500 |
| (c) Allowances, etc.— | | | | | | | | | |
| Travelling allowance | ... | ... | Charged | | | | 2,500 | | 3,300 |
| | | | Voted | | | | 1,200 | | 2,000 |
| Dearness allowance | ... | ... | Voted | | | | 2,000 | | 3,200 |
| War allowance— | | | | | | | | | |
| (ii) Other Gazetted Officers | ... | ... | Voted |  |  |  | ..... |  | 600 |
| (iii) Non-gazetted Officers | ... | ... | Voted |  |  |  | ..... |  | 700 |
| Total | | | | | | 2,493 | 2,500 | 3,600 | 3,300 |
| | | | Voted | | | 3,399 | 3,200 | 5,500 | 6,500 |
| (d) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Service postage and telegrams | ... | ... | ... | | | | 1,250 | | 1,800 |
| Books and periodicals | ... | ... | ... | | | | 50 | | 10 |
| Carriage of records | ... | ... | ... | | | | 250 | | 400 |
| Miscellaneous office expenses | ... | ... | ... | | | | 230 | | 530 |
| Other charges | ... | ... | ... | | | | 190 | | 225 |
| Pay of inferior servants | ... | ... | ... | | | | 130 | | 135 |
| Total—Voted | | | | | | 2,124 | 2,100 | 2,100 | 3,100 |
| Total—Superintending Engineer | | | | | | 54,001 | 55,500 | 61,400 | 57,800 |
| Charged | | | | | | 28,293 | 28,300 | 32,900 | 25,000 |
| Voted | | | | | | 25,708 | 27,200 | 28,500 | 32,800 |
| CONSTRUCTION. | | | | | | | | | |
| IV—Executive. | | | | | | | | | |
| (a) Pay of Officers— | | | | | | | | | |
| Executive Engineers | ... | ... | Charged | 5 | | | 54,000 |  | ..... |
| Assistant Engineers and Deputy Engineers | ... | ... | Voted | 18 | 14 | | 98,000 | | 72,900 |
| Total | | | | | | 29,011 | 54,000 | 6,300 | ..... |
| | | | Voted | | | 1,00,504 | 98,000 | 1,25,700 | 72,900 |
| (b) Pay of Establishment— | | | | | | | | | |
| Supervisors, overseers, accountants, clerks, draftsmen and store-keepers | ... | ... | ... | 181 | 366 | | 1,04,800 | | 3,04,300 |
| Chowkidars, etc. | ... | ... | ... | 24 | 146 | | 3,900 | | 23,600 |
| Servants | ... | ... | ... | 5 | 101 | | 8,000 | | 17,300 |
| Temporary establishment | ... | ... | ... | | | | 55,200 | | 46,900 |
| Total... Voted | | | | | | 2,81,497 | 2,61,900 | 2,80,100 | 3,92,100 |
| Carried over | | | | | | 4,11,012 | 4,13,900 | 4,12,100 | 4,65,000 |

| DETAILED ACCOUNT No. 500. CIVIL WORKS. Establishment. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----|-----|-----|-----------------|-----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| Brought forward ... | | | | | | Rs. 4,11,012 | Rs. 4,13,900 | Rs. 4,12,100 | Rs. 4,65,000 |
| CONSTRUCTION—concl'd. | | | | | | | | | |
| IV—Executive—concl'd. | | | | | | | | | |
| (c) Allowances, etc.— | | | | | | | | | |
| Travelling allowance | ... | ... | ... | { Charged | ... | | 6,700 | | 300 |
| | | | | { Voted | ... | | 64,500 | | 1,03,500 |
| Dearness allowance | .. | .. | .. | Voted | .. | | 29,400 | | 98,400 |
| War allowance— | | | | | | | | | |
| (ii) Other Gazetted Officers | ... | ... | ... | Voted | ... | | | | 7,100 |
| (iii) Non-gazetted Officers | ... | ... | ... | Voted | ... | | | | 14,100 |
| | | | | | | | | | |
| | | | | Total | { Charged | 5,090 | 6,700 | ..... | 300 |
| | | | | | { Voted | 1,05,582 | 93,900 | 1,90,000 | 2,23,100 |
| (d) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Rents, rates and taxes | ... | ... | ... | | | | 500 | | 240 |
| Service postage and telegrams | ... | ... | ... | | | | 8,500 | | 13,700 |
| Books and periodicals | ... | ... | ... | | | | 250 | | 250 |
| Carriage of records | ... | ... | ... | | | | 2,500 | | 2,250 |
| Miscellaneous office expenses | ... | ... | ... | | | | 5,900 | | 4,510 |
| Other charges | ... | ... | ... | | | | 4,250 | | 2,650 |
| Pay of inferior servants | ... | ... | ... | | | | 1,100 | | 1,400 |
| | | | | | | | | | |
| | | | | Total | Voted | 24,873 | 23,000 | 24,800 | 25,000 |
| Deduct—Probable savings | ... | ... | ... | Voted | ... | | | | —35,800 |
| Deduct—Cost of pay and allowances of subordinates employed on Archaeological works recoverable from the Archaeological Department | ... | ... | ... | Voted | ... | —4,264 | —5,000 | —5,100 | —5,900 |
| | | | | Total—Executive | ... | 5,42,293 | 5,32,500 | 6,21,800 | 6,71,700 |
| | | | | Charged | ... | 34,101 | 60,700 | 6,300 | 300 |
| | | | | Voted | ... | 5,08,192 | 4,71,800 | 6,15,500 | 6,71,400 |
| GRAND TOTAL—Southern Circle | | | | | | | | | |
| | | | | Charged | ... | 62,394 | 89,000 | 39,200 | 25,300 |
| | | | | Voted | ... | 5,33,900 | 4,99,000 | 6,44,000 | 7,04,200 |
| DECCAN IRRIGATION CIRCLE. | | | | | | | | | |
| III—Superintending Engineer. | | | | | | | | | |
| (a) Pay of Officers— | | | | | | | | | |
| Superintending Engineer | ... | ... | ... | Charged | ... | 1 | 1 | 22,900 | 22,400 |
| Assistant Engineer | ... | ... | ... | Voted | ... | 1 | 1 | 7,100 | 9,600 |
| | | | | Total | { Charged | 26,101 | 22,900 | 21,200 | 22,400 |
| | | | | | { Voted | 6,386 | 7,100 | 7,700 | 9,600 |
| (b) Pay of Establishment— | | | | | | | | | |
| Overseers, clerks and draftsman | ... | ... | ... | | | 14 | 14 | 17,660 | 17,800 |
| Servants | ... | ... | ... | | | 7 | 8 | 1,540 | 1,700 |
| Temporary establishment | ... | ... | ... | | | | | 2,900 | 1,600 |
| | | | | Total...Voted | ... | 20,401 | 22,100 | 22,100 | 21,100 |
| | | | | Carried over | ... | 52,888 | 52,100 | 51,000 | 53,100 |

| DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| DECCAN IRRIGATION CIRCLE—concl'd. | | | | | | R | Rs. | Rs. | Rs. |
| III—Superintending Engineer—concl'd. | | | | | | | | | |
| Brought forward ... | | | | | | 52,888 | 52,100 | 51,000 | 53,100 |
| (c) Allowances, etc.— | | | | | | | | | |
| Travelling allowance { Charged ... | | | | | | | 2,700 | | 3,400 |
| Dearness allowance { Voted ... | | | | | | | 1,500 | | 2,000 |
| War allowance— | | | | | | | | | |
| (iii) Non-gazetted Officers Voted ... | | | | | | | 2,300 | | 4,600 |
| Total ... { Charged ... | | | | | | 2,727 | 2,700 | 3,200 | 3,400 |
| Total ... { Voted ... | | | | | | 3,963 | 3,800 | 6,700 | 6,900 |
| (d) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Service postage and telegrams | | | | | | | 1,350 | | 1,350 |
| Books and periodicals | | | | | | | 200 | | 200 |
| Carriage of records, etc. | | | | | | | 400 | | 400 |
| Other charges | | | | | | | 550 | | 550 |
| Total...Voted ... | | | | | | 1,773 | 2,500 | 2,600 | 2,500 |
| Total, Superintending Engineer ... | | | | | | 61,351 | 61,100 | 63,400 | 65,900 |
| Charged ... | | | | | | 28,828 | 25,600 | 24,400 | 25,800 |
| Voted ... | | | | | | 32,523 | 35,500 | 39,000 | 40,100 |
| CONSTRUCTION. | | | | | | | | | |
| IV—Executive. | | | | | | | | | |
| (a) Pay of Officers— | | | | | | | | | |
| Executive Engineers Charged ... | | | | 4 | 2 | | 55,300 | | 24,800 |
| Assistant Engineers and Deputy Engineers Voted ... | | | | 9 | 9 | | 40,400 | | 45,400 |
| Total ... { Charged ... | | | | | | 40,368 | 55,300 | 30,800 | 24,800 |
| Total ... { Voted ... | | | | | | 77,983 | 40,400 | 81,500 | 45,400 |
| (b) Pay of Establishment— | | | | | | | | | |
| Supervisors, overseers, clerks, accountants, draftsmen and store-keepers ... | | | | 182 | 247 | | 2,24,900 | | 3,02,000 |
| Chowkidars, etc. | | | | 28 | 168 | | 5,000 | | 54,200 |
| Servants | | | | 61 | 145 | | 11,400 | | 25,000 |
| Temporary establishment | | | | | | | 1,00,100 | | 32,100 |
| Total ... Voted ... | | | | | | 2,93,360 | 3,41,400 | 3,07,000 | 4,13,300 |
| (c) Allowances, etc.— | | | | | | | | | |
| Travelling allowance, etc. { Charged ... | | | | | | | 8,100 | | 8,000 |
| Dearness allowance { Voted ... | | | | | | | 65,500 | | 77,500 |
| War allowance— | | | | | | | 45,100 | | 91,900 |
| (i) Secretary of State's Officers Charged ... | | | | | | | | | 1,300 |
| (ii) Other Gazetted Officers Voted ... | | | | | | | | | 4,200 |
| (iii) Non-gazetted Officers Voted ... | | | | | | | | | 8,800 |
| Total ... { Charged ... | | | | | | 7,743 | 8,100 | 7,200 | 9,300 |
| Total ... { Voted ... | | | | | | 94,289 | 1,10,600 | 1,56,900 | 1,82,400 |
| (d) Contingencies— | | | | | | | | | |
| Non-contract contingencies— | | | | | | | | | |
| Rents, rates and taxes | | | | | | | 250 | | 250 |
| Service postage and telegrams | | | | | | | 12,000 | | 13,000 |
| Books and periodicals | | | | | | | 350 | | 350 |
| Carriage of records, etc. | | | | | | | 3,000 | | 3,000 |
| Miscellaneous Office expenses | | | | | | | 4,900 | | 4,900 |
| Other charges | | | | | | | 4,900 | | 5,400 |
| Pay of inferior servants | | | | | | | 1,700 | | 2,200 |
| Total ... Voted ... | | | | | | 27,055 | 27,100 | 28,100 | 29,100 |
| Total—Executive ... | | | | | | 5,40,798 | 5,82,900 | 6,11,500 | 7,04,300 |
| Charged ... | | | | | | 48,111 | 63,400 | 38,000 | 34,100 |
| Voted ... | | | | | | 4,92,687 | 5,19,500 | 5,73,500 | 6,70,200 |
| Grand Total, Deccan Irrigation Circle ... | | | | | | 6,02,149 | 6,44,000 | 6,74,900 | 7,70,200 |
| Charged ... | | | | | | 76,939 | 89,000 | 62,400 | 59,900 |
| Voted ... | | | | | | 5,25,210 | 5,55,000 | 6,12,500 | 7,10,300 |

| DETAILED ACCOUNT No. 50-C. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|-----|-----|-------------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| CIVIL WORKS. Establishment. | | | | | | | | |
| PROJECT CIRCLE. III—Superintending Engineer. | | | | | Rs. | Rs. | Rs. | Rs. |
| (a) Pay of Officers— | | | | | | | | |
| Superintending Engineers | ... | ... | ... | Charged | | | | 41,000 |
| Assistant or Deputy Engineers | ... | ... | ... | Voted | | | | 10,000 |
| | | | | Total | | | 21,000 | 44,000 |
| | | | | | | | 4,500 | 10,000 |
| (b) Pay of Establishment— | | | | | | | | |
| Temporary Establishment | ... | ... | ... | | | | | 70,000 |
| | | | | Total | | | 12,700 | 70,000 |
| (c) Allowances, etc.— | | | | | | | | |
| Travelling Allowance | ... | ... | ... | Charged | | | | 15,000 |
| | | | | Voted | | | | 6,000 |
| Dearness and War Allowances | ... | ... | ... | Voted | | | | 30,000 |
| | | | | Total | | | 7,200 | 15,000 |
| | | | | | | | 5,200 | 36,000 |
| (d) Contingencies and Scientific Instruments— | | | | | | | | |
| Contingencies and Scientific Instruments | ... | ... | ... | Voted | | | | 25,000 |
| | | | | Total | | | 6,000 | 25,000 |
| | | | | Total—Superintending Engineer | | | 56,600 | 2,00,000 |
| | | | | Charged | | | 28,200 | 59,000 |
| | | | | Voted | | | 28,400 | 1,41,000 |

| DETAILED ACCOUNT No. 50-C. | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|-----|-----------------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| CIVIL WORKS. Establishment. | | | | | | | |
| PROJECT CIRCLE—concd. | | | | Rs. | Rs. | Rs. | Rs. |
| CONSTRUCTION. | | | | | | | |
| IV—Executive. | | | | | | | |
| (a) Pay of Officers:— | | | | | | | |
| Executive Engineers | ... | ... | ... Charged | | | | 16,000 |
| Executive, Assistant and Deputy Engineers | ... | ... | ... Voted | | | | 2,50,000 |
| | | | Total { Charged | | | 6,100 | 16,000 |
| | | | ... Voted | | | 65,900 | 2,50,000 |
| (b) Pay of Establishment— | | | | | | | |
| Temporary Establishment | ... | ... | ... | | | | 10,00,000 |
| | | | Total ... Voted | | | 1,16,700 | 10,00,000 |
| (c) Allowances, etc.— | | | | | | | |
| Travelling Allowance | ... | ... | ... { Charged | | | | 4,000 |
| | | | ... Voted | | | | 4,00,000 |
| House-rent and other Allowances | ... | ... | ... Voted | | | | 30,000 |
| Dearness and War Allowances... | ... | ... | ... Voted | | | | 3,00,000 |
| | | | Total { Charged | | | 2,400 | 4,000 |
| | | | ... Voted | | | 95,200 | 7,30,000 |
| (d) Contingencies and Scientific Instruments— | | | | | | | |
| Contingencies and Scientific Instruments | ... | ... | ... Voted | | | | 3,00,000 |
| | | | Total ... Voted | | | 18,400 | 3,00,000 |
| | | | Total—Executive | | | 3,04,700 | 23,00,000 |
| | | | Charged | | | 8,500 | 20,000 |
| | | | Voted | | | 2,96,200 | 22,80,000 |
| | | | GRAND TOTAL—Project Circle | | | 3,61,300 | 25,00,000 |
| | | | Charged | | | 36,700 | 79,000 |
| | | | Voted | | | 3,24,600 | 24,21,000 |

| DETAILED ACCOUNT No. 50-C. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|---|------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|-----------|
| CIVIL WORKS. Establishment. | | | | | | |
| | | Rs. | Rs. | Rs. | Rs. | |
| Other Items— | | | | | | |
| Provision for Officiating pay of the officers of the Bombay Service of Engineers acting as Executive Engineers and subordinates holding Sub-Divisional charges Voted .. | | | 27,000 | | 49,000 | |
| Provision for guaranteed appointments to the B.S.E. Class I and Class II Services Voted .. | | | 4,800 | | 8,400 | |
| Fees for professional examinations of Assistant Executive and Assistant Engineers. { Charged .. | | | 100 | | 100 | |
| | { Voted .. | | 200 | | 200 | |
| Provision for Messrs. Little, Mascarenhas and Thomas, Executive Engineers Charged .. |  |  | .... |  | 37,700 | |
| Probable savings Charged .. | | | -50,000 |  | ..... |  |
| Provision for leave and training reserve for Divisional Accountants .. Voted .. | | | 5,600 |  | ..... |  |
| Lump sum charges credited to other Governments, Departments, etc.— | | | | | | |
| (i) Establishment charges paid to District Local Boards on account of Provincial Works carried out by them Voted .. | | | 32,600 | | 38,500 | |
| (ii) Collection charges for recovery of rent for road-side trees, leases, etc. .. Voted .. | | | 100 | | 100 | |
| (iii) Share of cost of establishment of the Consulting Surveyor to Government for work done for P. W. D. Voted .. |  |  | .... |  | ..... |  |
| Leave salary Charged .. |  |  | .... |  | 11,900 | |
| Total—Other Items .. { Charged .. | | | -49,900 | ..... | 49,700 | |
| | { Voted .. | 82,122 | 70,300 | 38,300 | 96,200 | |
| Total, Gross establishment charges in India .. | 33,56,897 | 32,92,200 | 44,47,100 | 69,68,100 | | |
| | | Charged .. | 4,00,384 | 3,91,000 | 3,99,200 | 4,81,800 |
| | | Voted .. | 29,56,513 | 28,91,200 | 40,47,900 | 64,86,300 |

| DETAILED ACCOUNT No. 50-C. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| CIVIL WORKS. | | | | | |
| Establishment. | | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| Establishment charges recovered from other Governments, Departments, etc.— | | | | | |
| Charges in India— | | | | | |
| (a) | Other Departments Voted .. | | -1,56,500 | | -1,99,600 |
| (b) | Secretariat charges on works carried out by the Poona Water Works Sub-Division and on works in connection with the Village Water Supply Schemes (under 39 P. H.) Voted .. | | -12,800 | | -11,900 |
| (c) | Secretariat charges on works debitable to the head "70, Capital Outlay" Voted .. |  | .... |  | ..... |
| (d) | Amount debitable to the head "13—Other taxes and duties" on account of the pay of the Electric Inspector (together with overhead charges) Voted .. | | -74,500 | | -1,46,000 |
| (e) | District Local Boards Voted .. |  | .... |  | ..... |
| (f) | Charges for review of projects Voted .. | | -12,400 | | -11,200 |
| (g) | Contribution works Voted .. | | -2,200 | | -2,000 |
| (h) | Supervision charges on the cost of water purchased from the Bombay Municipality in connection with the Salsette Water Supply Scheme .. Voted .. | | -39,000 | | -40,000 |
| (i) | Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambernath Electric Supply Scheme (under 51-B. D. S.) .. Voted .. | | -400 | | -600 |
| (j) | Supervision charges under "39—G-Special Development programme". Voted .. | | -12,500 | | -8,000 |
| (k) | Establishment charges on works to be financed from the Provincial Road Fund Voted .. | | -30,700 | | -89,500 |
| (l) | Secretariat charges on the Defence Department works carried out by the Public Health Circle Voted .. |  | ..... |  | -2,000 |
| (m) | Establishment charges on minor Irrigation Works under the head "18—Civil" to be carried out by the Public Works Department. { Charged .. -60,400 .. -56,300 .. Voted .. -3,14,100 .. -2,92,700 | | | | |
| (n) | Establishment charges on works under the head "39—Public Health" to be carried out by the Public Works Department { Charged .. -2,300 .. -2,400 .. Voted .. -12,200 .. -12,600 | | | | |
| (o) | Establishment charges on works under "54-A—Famine". { Charged .. -1,600 .. -1,300 .. Voted .. -8,400 .. -6,500 | | | | |
| (p) | Establishment charges on works under the head "70—Capital Outlay" to be carried out by the Public Works Department.. .. . { Charged .. -700 .. -600 .. Voted .. -3,300 .. -3,300 | | | | |
| Total—Establishment charges in India recovered from other Governments, Departments, etc. | | -10,33,692 | -7,44,000 | -6,81,100 | -8,86,500 |
| | Charged .. | -13,197 | -65,000 | -39,100 | -60,600 |
| | Voted .. | -10,20,495 | -6,79,000 | -6,42,000 | -8,25,900 |
| Loss or gain by exchange— | | | | | |
| | Establishment { Charged .. 56 Voted | | | | |
| Total—Net Ordinary Establishment Charges in India .. | | 23,23,261 | 25,38,200 | 37,66,000 | 60,81,600 |
| | Charged .. | 3,87,243 | 3,26,000 | 3,60,100 | 4,21,200 |
| | Voted .. | 19,36,018 | 22,12,200 | 34,05,900 | 56,60,400 |

EXPENDITURE.

| DETAILED ACCOUNT No. 50-C. | | | | | Accounts. | Budget | Revised | Budget |
|--|-----------------------------|----|-----|---------|-----------|-----------|-----------|-----------|
| Establishment. | | | | | 1943-44. | Estimate, | Estimate, | Estimate, |
| | | | | | Rs. | Rs. | Rs. | Rs. |
| Charges in England— | | | | | | | | |
| (a) Leave salaries and deputation pay— | | | | | | | | |
| | High Commissioner for India | .. | ... | Charged | 5,173 | ..... | ..... | 31,500 |
| (b) Passage pay |  |  |  |  | ..... | ..... | ..... | ..... |
| (c) Sterling overseas pay—(Ordinary)— | | | | | | | | |
| | High Commissioner for India | .. | ... | Charged | 25,170 | 30,000 | 30,000 | 25,200 |
| (d) Family payments in England | | | | | 2,000 | ..... | ..... | ..... |
| (e) Other Charges | | | | | 55 | 800 | 400 | 500 |
| (f) Probable saving |  |  |  |  | ..... | ..... | ..... | ..... |
| Total—Gross charges in England | | | | | 32,398 | 30,800 | 30,400 | 57,200 |
| | | | | | | | | |
| | | | | | Charged | 32,343 | 30,000 | 30,000 |
| | | | | | Voted | 55 | 800 | 400 |
| Deduct—Recoveries of Establishment charges on percentage basis— | | | | | | | | |
| (i) Establishment Charges under "18-A—Civil" | | | | | | | | |
| | | | | | Charged | ..... | ..... | ..... |
| | | | | | Voted | ..... | ..... | ..... |
| (ii) Establishment Charges under "18-B—Civil" | | | | | | | | |
| | | | | | Charged | ..... | ..... | ..... |
| | | | | | Voted | ..... | ..... | ..... |
| (iii) Establishment Charges under "39—Public Health" | | | | | | | | |
| | | | | | Charged | ..... | ..... | ..... |
| | | | | | Voted | ..... | ..... | ..... |
| (iv) Establishment Charges under "54-A—Famine" | | | | | | | | |
| | | | | | Charged | ..... | ..... | ..... |
| | | | | | Voted | ..... | ..... | ..... |
| (v) Establishment Charges under "70—Capital Outlay" | | | | | | | | |
| | | | | | Charged | ..... | ..... | ..... |
| | | | | | Voted | ..... | ..... | ..... |
| Total—Deduct—Recoveries | | | | | | | | |
| | | | | | Charged | ..... | ..... | ..... |
| | | | | | Voted | ..... | ..... | ..... |
| Total—Net Charges in England | | | | | 20,759 | 17,800 | 22,600 | 45,100 |
| | | | | | | | | |
| | | | | | Charged | 20,704 | 17,000 | 22,200 |
| | | | | | Voted | 55 | 800 | 400 |
| Grand Total—Net ordinary establishment charges in India and England | | | | | 23,53,020 | 25,56,000 | 37,88,600 | 61,26,700 |
| | | | | | | | | |
| | | | | | Charged | 4,18,947 | 3,43,000 | 3,82,300 |
| | | | | | Voted | 19,36,073 | 22,13,000 | 56,60,900 |

| DETAILED ACCOUNT No. 50-C. Establishment. | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----|-----|-----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Distribution of the Establishment charges. | | | | Rs. | Rs. | Rs. | Rs. |
| 1. XVII—Irrigation, etc.— | | | | | | | |
| Charges in India | .. | .. | .. | { Charged .. 37,633 | 40,200 | 68,200 | 67,800 |
| | | | | { Voted .. 1,95,218 | 2,09,000 | 3,54,400 | 3,52,300 |
| Charges in England | .. | .. | .. | { Charged .. 7,526 | 8,000 | 13,700 | 13,600 |
| | | | | { Voted .. .. | ..... | ..... | ..... |
| 2. 18—Other revenue expenditure, etc.— | | | | | | | |
| Charges in India | .. | .. | .. | { Charged .. 1,563 | 2,400 | 5,700 | 4,500 |
| | | | | { Voted .. 8,598 | 12,600 | 29,700 | 23,700 |
| Charges in England | .. | .. | .. | { Charged .. 313 | 500 | 1,200 | 900 |
| | | | | { Voted .. .. | ..... | ..... | ..... |
| 3. 50—Civil Works— | | | | | | | |
| Charges in India | .. | .. | .. | { Charged .. 3,24,353 | 2,52,100 | 2,46,400 | 3,08,300 |
| | | | | { Voted .. 16,09,017 | 18,29,900 | 28,13,200 | 50,73,900 |
| Charges in England | .. | .. | .. | { Charged .. 17,125 | 2,300 | —500 | 21,900 |
| | | | | { Voted .. 54 | 800 | 400 | 500 |
| 4. 51—Bombay Development Scheme— | | | | | | | |
| Charges in India | .. | .. | .. | { Charged .. 14,148 | 15,000 | 17,500 | 16,800 |
| | | | | { Voted .. 73,541 | 76,000 | 91,100 | 87,400 |
| Charges in England | .. | .. | .. | { Charged .. 2,830 | 3,000 | 3,500 | 3,400 |
| | | | | { Voted .. 1 | ..... | ..... | ..... |
| 5. XLI—Receipts from Electricity Schemes—Deduct working expenses— | | | | | | | |
| Charges in India | .. | .. | .. | { Charged .. 355 | 300 | 300 | 300 |
| | | | | { Voted .. 1,843 | 1,400 | 1,400 | 1,700 |
| Charges in England | .. | .. | .. | { Charged .. 71 | ..... | ..... | 100 |
| | | | | { Voted .. .. | ..... | ..... | ..... |
| 6. 68—Construction of Irrigation, etc.— | | | | | | | |
| Charges in India | .. | .. | .. | { Charged .. 665 | 400 | 1,300 | 3,000 |
| | | | | { Voted .. 3,461 | 2,200 | 6,900 | 16,000 |
| Charges in England | .. | .. | .. | { Charged .. 133 | 100 | 200 | 600 |
| | | | | { Voted .. .. | ..... | ..... | ..... |
| 7. 80—Bombay Development Scheme— | | | | | | | |
| Charges in India | .. | .. | .. | { Charged .. 57 | ..... | 200 | ..... |
| | | | | { Voted .. 299 | ..... | 1,200 | ..... |
| Charges in England | .. | .. | .. | { Charged .. 12 | ..... | ..... | ..... |
| | | | | { Voted .. .. | ..... | ..... | ..... |
| 8. 81—Civil Works— | | | | | | | |
| Charges in India | .. | .. | .. | { Charged .. 8,469 | 15,600 | 20,000 | 20,500 |
| | | | | { Voted .. 44,041 | 81,100 | 1,05,300 | 1,05,400 |
| Charges in England | .. | .. | .. | { Charged .. 1,694 | 3,100 | 4,000 | 4,100 |
| | | | | { Voted .. .. | ..... | ..... | ..... |
| 9. 81—A—Capital Outlay on Electricity Schemes— | | | | | | | |
| Charges in India | ... | ... | ... | { Charged ... .. | ..... | 500 | ..... |
| | | | | { Voted ... .. | ..... | 2,700 | ..... |
| Charges in England | ... | ... | ... | { Charged ... .. | ..... | 100 | ..... |
| | | | | { Voted ... .. | ..... | ..... | ..... |
| Total | .. | | | 23,53,020 | 25,56,000 | 37,88,000 | 61,26,700 |
| Charged | .. | | | 4,16,947 | 3,43,000 | 3,82,300 | 4,65,800 |
| Voted | .. | | | 19,36,073 | 22,13,000 | 34,06,300 | 56,60,900 |

EXPENDITURE.

| Item No. | DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|----------|--|---|--|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| | D-Tools and Plant— | | | | |
| | Northern Circle | | 87,000 | | 1,00,000 |
| | Central Circle | | 63,000 | | 90,000 |
| | Southern Circle | | 55,500 | | 48,000 |
| | Deccan Irrigation Circle | | 21,000 | | 22,700 |
| | Electrical Circle | | 9,500 | | 11,300 |
| | Public Health Engineer to Government | | 27,000 | | 19,000 |
| | Project Circle (Post-war Reconstruction)... .. . |  | ..... |  | 1,99,000 |
| | Total .. | 2,38,613 | 2,63,000 | 4,32,000 | 4,90,000 |
| | Deduct—Transfers— | | | | |
| | Provincial Road Fund (at 3 per cent.) | | —3,800 | —16,000 | —11,200 |
| | 39—Public Health—G.Special Development Fund (Village Water Supply) ^a 1½ per cent. | —1,04,277 | —7,500 | —3,400 | —4,800 |
| | Other Provincial Heads | | —71,700 | —71,000 | —84,000 |
| | Net Total.. .. | 1,34,336 | 1,80,000 | 3,41,600 | 3,90,000 |
| | DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid. | | | | |
| | <i>Voted (Ordinary).</i> | | | | |
| 1 | Grants to local boards for local public works— | | | | |
| | (a) Commissioner, Northern Division | | } 11,01,000 | } | 10,71,000 |
| | (b) Commissioner, Central Division | | | | |
| | (c) Commissioner, Southern Division | | | | |
| 2 | Grant-in-aid to the Mahabeshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits | | 500 | | 500 |
| 3 | Grants-in-aid on account of percentage charges for non-sanitary works executed for District Local Boards and Municipalities through the Public Works Department agency | | 36 | | |
| 4 | Grant-in-aid to the District Local Board, Kanara, for the use of its roads by the Forest Department | | 25,000 | | 25,000 |
| 5 | Grant-in-aid towards the maintenance of electric installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it | | 270 | | 270 |
| 6 | Grants-in-aid to local bodies on account of establishment and tools and plant charges in respect of Public Health works carried out by the Public Works Department | | 5,725 | | 761* |
| 7 | Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra | | 69 | | 69 |
| 8 | Grant-in-aid to local bodies on account of the cost of mineral products extracted from forest areas and used on Civil Works:— | | | | |
| | (a) Superintending Engineer, Southern Circle | | 2,800 | | 2,400 |
| | (b) Superintending Engineer, Deccan Irrigation Circle | | 100 | | 500 |
| | (c) Superintending Engineer, Central Circle | | | | 2,400 |
| 9 | Grant-in-aid to the Anand Municipality for the maintenance of the Road leading from Anand Station to Anand Town | | 2,500 | | 2,500 |
| | | 15,72,366 | 11,38,000 | 11,40,000 | 11,05,400 |
| | <i>Voted (Central Road Fund).</i> | | | | |
| 10 | Grant-in-aid to the District Local Board, Nasik, for providing a culvert over the river at Lonawadi in mile No. 2/3, mileage from Pimpalgaon | | | | 12,500 |
| | | 70,093 | 7,000 | 40,000 | 12,500 |
| | <i>Charged (Ordinary).</i> | | | | |
| 11 | Grant-in-aid for payment of property taxes on the Deccan College Buildings, Poona | 700 | 600 | 600 | 600 |
| | Total .. | 15,72,366 | 11,38,000 | 11,40,000 | 11,05,400 |
| | Total .. { Charged (Ordinary) Voted (Ordinary) Voted (Central Road Fund) | 700 15,72,366 70,093 | 600 11,38,000 7,000 | 600 11,40,000 40,000 | 600 11,05,400 12,500 |

* For the Central Circle.

EXPENDITURE.

523

| Item No. | DETAILED ACCOUNT No. 50-F. CIVIL WORKS. Suspense. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|----------|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| 1 | Stock— | | | | |
| | Superintending Engineer, Northern Circle | | | | 2,000 |
| | Superintending Engineer, Deccan Irrigation Circle .. . | | | | 2,000 |
| | Electrical Engineer to Government | | | | 1,000 |
| | Public Health Engineer to Government | | | | 5,000 |
| 2 | London stores | | | | |
| 3 | Other suspense accounts— | | | | |
| | Superintending Engineer, Northern Circle | | | | 2,300 |
| | Superintending Engineer, Central Circle | | | | 1,500 |
| | Superintending Engineer, Deccan Irrigation Circle .. . | | | | 1,000 |
| | Electrical Engineer to Government | | | | 200 |
| | TOTAL .. | 1,74,303 | 15,000 | 15,000 | 15,000 |

EXPENDITURE.

| 51-BOMBAY DEVELOPMENT SCHEME. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Es.imate, 1944-45. | Budget Estimate, 1945-46. |
|-------------------------------|----|----|------------------|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| 1-Original Works | -- | -- | .. Voted | 51-A | 48,869 | 30,100 | 99,700 | 69,900 |
| 2-Repairs | -- | -- | -- | | 5,26,470 | 5,71,000 | 6,00,700 | 6,02,300 |
| 3-Establishment— | | | | | | | | |
| A—Ordinary | .. | .. | .. { Charged* .. | | 14,148 | 15,000 | 17,500 | 16,800 |
| | | | .. { Voted* .. | | 73,541 | 76,000 | 91,100 | 87,400 |
| B—Special | .. | .. | .. Voted | 51-B | 1,86,795 | 1,90,100 | 1,67,000 | 2,31,000 |
| 4-Tools and Plant* | -- | -- | -- | | 8,492 | 8,800 | 10,500 | 10,200 |
| 5-Charges in England— | | | | | | | | |
| Establishment* | .. | .. | .. { Charged .. | | 2,830 | 3,000 | 3,500 | 3,400 |
| | | | .. { Voted .. | | 1 | .... |  | ..... |
| TOTAL | | | | | 8,60,946 | 8,94,000 | 9,90,000 | 10,21,000 |
| <i>Charged</i> | | | | | <i>16,978</i> | <i>18,000</i> | <i>21,000</i> | <i>20,200</i> |
| <i>Voted</i> | | | | | <i>8,43,968</i> | <i>8,76,000</i> | <i>9,69,000</i> | <i>10,00,800</i> |

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

| DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Estimated cost. | Rs. | Rs. | Rs. | Rs. |
| | Rs. | | | | |
| 1—Original Works— | | | | | |
| (a) Land acquisition expenditure including law charges in connection with Suburban Schemes (in charge of the Revenue Department) | | | 1,000 | 1,000 | ..... |
| (b) Other works (in charge of the Public Works Department)— | | | | | |
| (i) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes | | 48,669 | 25,000 | 98,700 | 66,060 |
| (ii) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII, Back Bay Recla- mation Scheme | | | 4,100 | | 3,840 |
| Total .. Voted | | 48,669 | 30,100 | 99,700 | 69,900 |
| 2—Repairs | | | | | |
| | | 5,26,470 | 5,71,000 | 6,00,700 | 6,02,300 |
| Total, Original Works and Repairs | | 5,75,139 | 6,01,100 | 7,00,400 | 6,72,200 |

EXPENDITURE.

| DETAILED ACCOUNT No. 51-B. BOMBAY DEVELOPMENT SCHEME. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| 3-B-Establishment (Special)— | | | | | | | | |
| (1) Revenue establishment of chawis— | | | | | | | | |
| (a) Pay of officers Voted .. | | | | | 3,258 | 3,400 | 3,400 | 3,600 |
| (b) Pay of Establishment— | | | | | | | | |
| Permanent establishment Voted ... | | | | | } | 92,700 | | 28,800 |
| Temporary establishment Voted ... | | | | | | | | 62,800 |
| Total ... Voted ... | | | | | 91,705 | 92,700 | 92,700 | 91,600 |
| (c) Allowances— | | | | | | | | |
| Travelling allowance, H. R. A. etc. | | | | | | 11,100 | | 11,400 |
| Dearness allowance | | | | | | 36,700 | | 48,900 |
| War allowance— | | | | | | | | |
| (ii) Other Gazetted Officers Voted ... | | | | | | | | 600 |
| (iii) Non-gazetted Officers Voted ... | | | | | | | | 200 |
| Voted .. | | | | | 39,657 | 47,800 | 61,700 | 61,100 |
| (d) Contingencies : | | | | | | | | |
| Non-contract contingencies— | | | | | | | | |
| Service postage and telegrams | | | | | | 150 | | 200 |
| Telephone charge | | | | | | 245 | | 280 |
| Books and periodicals | | | | | | 10 | | 10 |
| Electric charges | | | | | | 120 | | 120 |
| Law charges | | | | | | 100 | | 100 |
| Other charges | | | | | | 275 | | 290 |
| Grant of subsidy to the B.E.S.T. Co. for the Worli Omnibus Service .. | | | | | | | | |
| Voted .. | | | | | 19,094 | 900 | 1,200 | 1,000 |
| Total (1) .. Voted .. | | | | | 1,53,714 | 1,44,800 | 1,59,000 | 1,57,300 |
| (2) Supervision charges in connection with Ambernath Electric Supply Scheme Voted .. | | | | | 266 | 400 | 600 | 600 |
| (3) Brokerage charges (Revenue Department) Voted .. | | | | | 31,980 | 42,800 | 5,300 | 71,000 |
| (4) Advertisement and demarcation survey charges Voted .. | | | | | 835 | 2,100 | 2,100 | 2,100 |
| (5) Charges for a Watchman Voted .. |  |  |  |  | ..... | ..... | ..... | ..... |
| Total of (2) to (5) .. Voted .. | | | | | 33,081 | 45,300 | 8,000 | 73,700 |
| TOTAL, Establishment (Special) .. | | | | | 1,86,795 | 1,90,100 | 1,67,000 | 2,31,000 |

| 52-A. OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES. | Account Detailed No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| I—ESTABLISHMENT CHARGES Voted ... | 52-A—I | ..... | ..... | 1,17,000 | 3,70,000 |
| II—MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS)... | ... | ..... | ..... | ..... | ..... |
| III—CHARGES IN ENGLAND (ESTABLISHMENT)... | ... | ..... | ..... | ..... | ..... |
| IV—LOSS OR GAIN BY EXCHANGE ... .. | ... | ..... | ..... | ..... | ..... |
| Total Voted ... |  | ..... | ..... | 1,17,000 | 3,70,000 |
| DETAILED ACCOUNT No. 52-A-(I). OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES. Establishment (Special). | | | | | |
| Bombay Electric Grid. | | | | | |
| (a) Pay of Officers— | | | | | |
| Special Officer, 1 (4,000) ... .. | ... | ..... | ..... | ..... | ..... |
| Senior Engineer, 1 (2,500—125—3,000) ... .. | ... | ..... | ..... | ..... | ..... |
| Engineers, 3 (1,500—50—1,750—100—2,150) ... .. | ... | ..... | ..... | ..... | ..... |
| Senior Assistant Engineers, 5 (540—40—700—50—1,200) ... .. | ... | ..... | ..... | ..... | ..... |
| Junior Assistant Engineers, 4 (250—20—750) ... .. | ... | ..... | ..... | ..... | ..... |
| Voted ... |  | ..... | ..... | 70,000 | 2,21,000 |
| Total—Voted ... |  | ..... | ..... | 70,000 | 2,21,000 |
| (b) Pay of Establishment— | | | | | |
| Temporary establishment ... .. | ... | ..... | ..... | ..... | 81,000 |
| Total—Voted ... |  | ..... | ..... | 9,700 | 81,000 |

| DETAILED ACCOUNT No. 52-A-I. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|-----|-----|--------------------------------------|----------------------------|---------------------------------|----------------------------------|---------------------------------|
| OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES. Establishment (Special). | | | | | Rs. | Rs. | Rs. | Rs. |
| Bombay Electric Grid.—contd. | | | | | | | | |
| (c) Allowances, etc.— | | | | | | | | |
| Travelling Allowance, etc. | ... | ... | ... | Voted | | | | 22,000 |
| Dearness and War Allowances | ... | ... | ... | Voted | | | | 18,000 |
| | | | | Total—Voted | | | 13,500 | 40,000 |
| (d) Contingencies and Scientific Instruments— | | | | | | | | |
| Contingencies and Scientific Instruments | ... | ... | ... | Voted | | | | 17,000 |
| | | | | Total—Voted | | | 22,200 | 17,000 |
| (e) Government Contribution to the Provident Fund— | | | | | | | | |
| Government Contribution to the Provident Fund | ... | ... | ... | Voted | | | | 11,000 |
| | | | | Total—Voted | | | 1,600 | 11,000 |
| | | | | Total—Electric Grid ... Voted | | | 1,17,000 | 3,70,000 |
| 53-CAPITAL OUTLAY ON ELECTRICITY SCHEMES MET OUT OF REVENUE. | | | | | Detailed Account No. | | | |
| Electricity Scheme. | | | | | | | | |
| Works | ... | ... | ... | ... | | | | |
| Establishment charges* | ... | ... | ... | { Charged | | | | |
| | | | | { Voted | | | | |
| Tools and Plant charges* | ... | ... | ... | ... | | | | |
| Charges in England* | ... | ... | ... | { Charged | | | | |
| | | | | { Voted | | | | |
| | | | | Total | | | 1,000 | |
| | | | | Charged | | | | |
| | | | | Voted | | | 1,000 | |

* For the purposes of Appropriation Accounts, these charges are watched under the head "50—Civil Works."

EXPENDITURE.

529

| 54-FAMINE. | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|--------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | Rs. | Rs. | Rs. | Rs. |
| 54-A, FAMINE RELIEF— | | | | | | | |
| A—SALARIES AND ESTABLISHMENTS | .. | .. | { Charged .. | 587 | .... | .... | .... |
| | | | { Voted .. | 1,37,949 | 10,000 | 5,000 | 10,000 |
| B—Relief Works | .. | .. | .. Voted .. | 41,31,238 | 65,000 | 4,000 | 50,000 |
| D—GRATUITOUS RELIEF | .. | .. | .. Voted .. | 24,47,263 | 1,00,000 | 3,000 | 70,000 |
| E—MISCELLANEOUS | .. | .. | .. Voted .. | 13,95,985 | 25,000 | 70,000 | 20,000 |
| F—CHARGES IN ENGLAND | .. | .. | { Charged .. | 117 | .... | .... | .... |
| | | | { Voted .. | ..... | .... | .... | .... |
| TOTAL—54-A, FAMINE RELIEF | | | | { Charged .. | 704 | .... | .... |
| | | | { Voted .. | 81,12,435 | 2,00,000 | 82,000 | 1,50,000 |
| 54-B, TRANSFERS TO FAMINE RELIEF FUND | | | | .. Charged .. | .... | .... | .... |
| GRAND TOTAL | | | | .. | 81,13,139 | 2,00,000 | 82,000 |
| | | | Charged .. | 704 | .... | .... | .... |
| | | | Voted .. | 81,12,435 | 2,00,000 | 82,000 | 1,50,000 |

EXPENDITURE.

| 55-SUPERANNUATION ALLOWANCES AND PENSIONS. | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--------------|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | Rs. | Rs. | Rs. | Rs. |
| A-SUPERANNUATION AND RETIRED ALLOWANCES | { Charged .. | | 6,59,878 | 6,43,900 | 6,20,000 | 6,42,000 |
| | { Voted .. | | 92,15,357 | 1,01,99,800 | 1,03,00,000 | 1,10,01,000 |
| B-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL | { Charged .. | | 4,56,874 | 4,63,000 | 4,51,000 | 4,19,000 |
| | { Voted .. | | 10,66,213 | 10,56,000 | 10,45,000 | 10,24,000 |
| C-COMPASSIONATE ALLOWANCES | { Charged .. | | 4,631 | 5,000 | 5,000 | 5,000 |
| | { Voted .. | | 61,586 | 64,000 | 64,000 | 62,000 |
| D-GRATUITIES | { Charged .. | | 2,168 | ..... | ..... | ..... |
| | { Voted .. | | 18,680 | 25,000 | 25,000 | 25,000 |
| E-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS | Charged .. | | 9,680 | 11,000 | 11,000 | 11,000 |
| F-DONATIONS TO SERVICE FUNDS | Voted .. | | 26,977 | 23,000 | 28,000 | 28,000 |
| G-DONATIONS TO PROVIDENT FUNDS | { Charged .. | | 3,152 | 3,000 | 3,000 | 3,000 |
| | { Voted .. | | 27,664 | 24,000 | 21,000 | 21,000 |
| H-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES | Charged .. | | 1,983 | 2,000 | 2,000 | 2,000 |
| I-COVENANTED CIVIL SERVICE PENSIONS | Charged .. | | 1,10,130 | 1,31,000 | 1,31,000 | 1,31,000 |
| J-CHARGES IN ENGLAND | { Charged .. | | 22,26,051 | 22,51,000 | 22,58,000 | 22,91,000 |
| | { Voted .. | | 2,12,134 | 2,32,000 | 2,12,000 | 2,24,000 |
| K-LOSS OR GAIN ON EXCHANGE | { Charged .. | | 3,872 | ..... | ..... | ..... |
| | { Voted .. | | 369 | ..... | ..... | ..... |
| L-Deduct—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS | { Charged .. | | -3,73,236 | -3,30,000 | -3,00,000 | -3,00,000 |
| | { Voted .. | | -2,21,528 | -2,40,000 | -2,20,000 | -2,20,000 |
| M-Deduct—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS | { Charged .. | | -5,404 | -4,900 | -8,000 | -8,000 |
| | { Voted .. | | -23,416 | -20,800 | -35,000 | -35,000 |
| TOTAL | | | 1,34,78,815 | 1,45,38,000 | 1,46,13,000 | 1,53,29,000 |
| Charged | | | 30,94,779 | 31,75,600 | 31,73,000 | 31,99,000 |
| Voted | | | 1,03,84,036 | 1,13,63,000 | 1,14,40,000 | 1,21,30,000 |

EXPENDITURE.

531

| DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|---------|----|-----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| A-(1) Pensions to officers and servants of the High Court— | .. | Charged | .. | 1,26,804 | 1,65,900 | 1,56,000 | 1,66,000 | |
| A-(2) Contribution payable to the Central Government in respect of pensions of— | | | | | | | | |
| (i) High Court Judges— | .. | Charged | .. | 45,272 | 47,000 | 47,000 | 47,000 | |
| (ii) Officers appointed by the Secretary of State, etc.— | .. | Charged | .. | 4,86,899 | 4,28,000 | 4,16,000 | 4,28,000 | |
| A-(3) Superannuation and retired allowances— | .. | Charged | .. | 903 | 3,000 | 1,000 | 1,000 | |
| | | Voted | .. | 92,15,357 | 1,01,99,800 | 1,03,00,000 | 1,10,01,000 | |
| Total { Charged | | | | | 6,59,878 | 6,43,900 | 6,20,000 | 6,42,000 |
| Total { Voted | | | | | 92,15,357 | 1,01,99,800 | 1,03,00,000 | 1,10,01,000 |
| DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B—Equated payments of commuted value of Pensions transferred from Capital. | | | | | | | | |
| B-(1) Principal | .. | Charged | .. | 4,56,874 | 1,03,000 | 1,02,000 | 87,000 | |
| | | Voted | .. | 10,66,213 | 10,56,000 | 10,45,000 | 10,24,000 | |
| B-(2) Interest | .. | Charged | .. | | 3,60,000 | 3,49,000 | 3,32,000 | |
| Total { Charged | | | | | 4,56,874 | 4,63,000 | 4,51,000 | 4,19,000 |
| Total { Voted | | | | | 10,66,213 | 10,56,000 | 10,45,000 | 10,24,000 |
| DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCES. | | | | | | | | |
| C-(1) Compassionate allowances— | | | | | | | | |
| (i) Compassionate allowances to officers and servants of the High Court— | | Charged | .. | 1,635 | 1,600 | 1,600 | 1,600 | |
| (ii) Contribution payable to the Central Government in respect of officers appointed by Secretary of State, etc.— | .. | Charged | .. | 2,700 | 2,700 | 2,700 | 2,700 | |
| (iii) Other compassionate allowances— | .. | Charged | .. | ..... | 700 | 700 | 700 | |
| | | Voted | .. | 20,586 | 19,000 | 19,000 | 19,000 | |
| C-(2) Miscellaneous allowances and rewards— | .. | Charged | .. | 296 | ..... | ..... | ..... |  |
| | | Voted | .. | 40,875 | 43,000 | 43,000 | 41,000 | |
| C-(3) Compassionate Fund Allowances— | .. | Voted | .. | 125 | 2,000 | 2,000 | 2,000 | |
| Total { Charged | | | | | 4,631 | 5,000 | 5,000 | 5,000 |
| Total { Voted | | | | | 61,586 | 64,000 | 64,000 | 62,000 |

EXPENDITURE.

| DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|--|-----------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| Gratuities | | | | { Charged .. | 2,168 | .... | .... | .... |
| | | | | { Voted .. | 10,881 | 12,000 | 12,000 | 12,000 |
| Compassionate gratuities | | | | .. Voted .. | 66 | .... | .... | .... |
| Compassionate Fund gratuities | | | | .. Voted .. | 7,733 | 13,000 | 13,000 | 13,000 |
| | | | | | | | | |
| | | | | Total .. { Charged .. | 2,168 | .... | .... | .... |
| | | | | { Voted .. | 18,680 | 25,000 | 25,000 | 25,000 |
| DETAILED ACCOUNT No. 55-G. SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds. | | | | | | | | |
| G-(1) Contribution payable to the Central Government in respect of contributions to Provident Funds of officers appointed by the Secretary of State, etc.— | | | | { Charged .. | 3,152 | 3,000 | 3,000 | 3,000 |
| | | | | { Voted .. | 27,664 | 24,000 | 21,000 | 21,000 |
| G-(2) Donations to Provident Funds | | | | { Charged .. | .... | .... | .... | .... |
| | | | | | | | | |
| | | | | Total .. { Charged .. | 3,152 | 3,000 | 3,000 | 3,000 |
| | | | | { Voted .. | 27,664 | 24,000 | 21,000 | 21,000 |
| DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service pensions. | | | | | | | | |
| I-Contribution payable to the Central Government in respect of pensions of— | | | | | | | | |
| (i) High Court Judges | | | | | 1,111 | 1,000 | 1,000 | 1,000 |
| (ii) Retired members of the I.C.S. | | | | | 1,09,019 | 1,30,000 | 1,30,000 | 1,30,000 |
| | | | | | | | | |
| | | | | Total.. Charged .. | 1,10,130 | 1,31,000 | 1,31,000 | 1,31,000 |
| DETAILED ACCOUNT No. 55-J. SUPERANNUATION ALLOWANCES AND PENSIONS. J-Charges in England. | | | | | | | | |
| J-(1) Secretary of State for India— | | | | | | | | |
| Contribution payable to the Central Government in respect of pensions paid by the India Office | | | | .. Charged .. | 2,45,110 | 2,43,000 | 2,50,000 | 2,46,000 |
| J-(2) High Commissioner for India— | | | | | | | | |
| (a) Contribution payable to the Central Government in respect of— | | | | | | | | |
| (i) Pensions of officers appointed by the Secretary of State etc.— | | | | .. Charged .. | 19,73,960 | 20,00,000 | 20,00,000 | 20,40,000 |
| (ii) Pensions under the I. C. S. Family Pension Rules | | | | .. Charged .. | 6,981 | 8,000 | 8,000 | 8,000 |
| (b) Other pensions | | | | .. Voted .. | 2,12,134 | 2,32,000 | 2,12,000 | 2,24,000 |
| | | | | | | | | |
| | | | | Total .. { Charged .. | 22,26,051 | 22,51,000 | 22,58,000 | 22,94,000 |
| | | | | { Voted .. | 2,12,134 | 2,32,000 | 2,12,000 | 2,24,000 |

| DETAILED ACCOUNT No. 55-M. SUPERANNUATION ALLOWANCES AND PENSIONS. M-Deduct—Pensionary charges transferred to Commercial Departments. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|----|----|----|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|-----------|
| | | | | | Rs. | Rs. | Rs. | Rs. | |
| Irrigation Departments— | | | | | | | | | |
| "XVII" | .. | .. | .. | .. | | —4,500 | | —7,100 | |
| | | | | { Charged .. | | | | | |
| | | | | { Voted .. | | —19,400 | | —31,500 | |
| "18" | .. | .. | .. | .. | | —300 | | —500 | |
| | | | | { Charged .. | | | | | |
| | | | | { Voted .. | | —1,200 | | —2,000 | |
| "68" | .. | .. | .. | .. | | —100 | | —400 | |
| | | | | { Charged .. | | | | | |
| | | | | { Voted .. | | —200 | | —1,500 | |
| | | | | | | | | | |
| | | | | TOTAL .. | | —5,404 | —4,900 | —8,000 | |
| | | | | { Charged .. | | | | | |
| | | | | { Voted .. | | —23,416 | —20,800 | —35,000 | |
| | | | | | | | | | |
| 56-STATIONERY AND PRINTING. | | | | | | | | | |
| | | | | Detailed Account No. | | | | | |
| I-Stationery— | | | | | | | | | |
| A-Stationery offices and stores | .. | .. | .. | .. | 56-A | 1,20,011 | 1,23,200 | 1,29,000 | 1,31,700 |
| B-Purchase of stationery stores | .. | .. | .. | .. | 56-B | 16,14,233 | 14,16,000 | 14,16,000 | 16,00,000 |
| C-Stationery supplied by other Governments | .. | .. | .. | .. | | 291 | 500 | 500 | 500 |
| D-Deduct—Value of Stationery supplied to other Governments and paying Departments | .. | .. | .. | .. | | —12,203 | —25,000 | —20,000 | —20,000 |
| II-Printing— | | | | | | | | | |
| E-Government presses | .. | .. | .. | .. | 56-E | 9,00,219 | 8,92,900 | 10,46,700 | 10,52,000 |
| F-Printing at private presses | .. | .. | .. | .. | 56-F | 890 | 700 | 700 | 14,700 |
| G-Cost of printing work done by other Governments | .. | .. | .. | .. | | 597 | 500 | 500 | 500 |
| H-Deduct—Cost of printing work done for other Governments and paying departments | .. | .. | .. | .. | | —6,189 | —3,100 | —33,000 | —11,100 |
| I-Charges in England | .. | .. | .. | .. | 56-I | 23,316 | 26,300 | 19,600 | 39,800 |
| J-Loss or gain by exchange | .. | .. | .. | .. | | 63 | | | |
| | | | | | | | | | |
| | | | | TOTAL .. Voted .. | | 26,41,228 | 24,32,000 | 25,00,000 | 28,09,000 |

EXPENDITURE.

| STATIONERY AND PRINTING. I-Stationery. | Strength | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| DETAILED ACCOUNT No. 56A. | | | | | | |
| STATIONERY OFFICE. | | | | | | |
| A-1 (1) Pay of Officers— | | | | | | |
| Superintendent (600—1,200) | 1 | 1 | 13,620 | 14,300 | 13,000 | 14,400 |
| A-1 (2) Pay of Establishment— | | | | | | |
| Assistant superintendents, clerks and mechanics (30—400) .. | 36 | 36 | | 46,288 | | 47,723 |
| Servants (14—60) | 29 | 29 | | 9,636 | | 9,636 |
| Temporary establishment | | | | 3,000 | | 3,336 |
| Leave salary | | | | 4,076 | | 2,605 |
| Total | | | 58,900 | 63,000 | 60,000 | 63,300 |
| A-1 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | 700 | | 800 |
| House-rent and other allowances | | | | 1,020 | | 1,020 |
| Dearness allowance | | | | 9,780 | | 15,760 |
| War allowance for non-gazetted Staff | | | | | | 1,720 |
| Total | | | 11,192 | 11,500 | 17,000 | 19,300 |
| A-1 (4) Contingencies— | | | | | | |
| <i>Contract contingencies—</i> | | | | | | |
| Packing charges | | | | 8,000 | | 8,000 |
| Cart and coolie hire | | | | 1,800 | | 1,800 |
| Steamer freight | | | | 2,000 | | 2,000 |
| Other charges | | | | 3,200 | | 3,200 |
| <i>Non-Contract contingencies—</i> | | | | | | |
| Service, postage and telegrams | | | | 15,000 | | 15,000 |
| Pay of inferior servants | | | | 2,460 | | 2,460 |
| Special contingencies | | | | 1,268 | | 1,346 |
| Dearness allowance | | | | 672 | | 894 |
| Total | | | 36,299 | 34,400 | 39,000 | 34,700 |
| Total, Stationery Office .. Voted .. | | | 1,20,011 | 1,23,200 | 1,29,000 | 1,31,700 |
| DETAILED ACCOUNT No. 56B. | | | | | | |
| Purchase of Stationery Stores. | | | | | | |
| B-(1) Purchase of Stationery Stores | | | 16,14,233 | 14,16,000 | 14,16,000 | 16,00,000 |
| B-(2) Customs duty .. .. . |  |  |  | .... | .... |  |
| Total, Purchase of Stationery Stores .. Voted .. | | | 16,14,233 | 14,16,000 | 14,16,000 | 16,00,000 |

EXPENDITURE.

535

| STATIONERY AND PRINTING. II-Printing. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | | |
| E-GOVERNMENT PRESSES. | | | | | | |
| E-1 Government Central Press, Bombay | | | 5,95,223 | 5,80,900 | 6,89,000 | 6,82,000 |
| E-2 Alienation Department Printing Press, Poona | | | 2,123 | 2,500 | 2,400 | 2,800 |
| E-3 Jail Press | | | 1,73,711 | 1,85,800 | 2,12,500 | 2,26,200 |
| E-4 Government Photozincographic Press | | | 1,29,162 | 1,23,700 | 1,42,200 | 1,41,900 |
| TOTAL, Government Presses .. Voted .. | | | 9,00,219 | 8,92,000 | 10,46,700 | 10,52,900 |
| DETAILED ACCOUNT No 56-E. | | | | | | |
| E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY. | | | | | | |
| E-1 (1) Pay of Officers— | | | | | | |
| Manager (450—650) | 1 | 1 | | 7,300 | | 7,500 |
| Total .. | | | 7,060 | 7,300 | 7,000 | 7,500 |
| E-1 (2) Pay of Establishment— | | | | | | |
| Operatives (12—70) | 134 | 134 | | 56,440 | | 58,587 |
| Branch supervision (40—400) | 12 | 12 | | 21,338 | | 24,451 |
| Auxiliaries (21—160) | 20 | 20 | | 13,395 | | 13,377 |
| Reading branch (29—220) | 69 | 69 | | 60,785 | | 61,887 |
| Piece & Task work establishment | | | | 1,86,000 | | 2,00,000 |
| Office establishment— | | | | | | |
| Superior establishment (50—270) | 30 | 30 | | 36,644 | | 32,658 |
| Inferior establishment (20—30) | 29 | 29 | | 8,610 | | 8,640 |
| Temporary establishment | | | | 3,887 | | 11,200 |
| Leave salary | | | | 2,513 | | 3,100 |
| Total .. | | | 3,85,257 | 3,89,630 | 4,12,000 | 4,13,000 |
| Carried forward .. | | | 3,92,317 | 3,96,930 | 4,19,000 | 4,21,400 |

EXPENDITURE.

| STATIONERY AND PRINTING. II-Printing—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| DETAILED ACCOUNT No. 56-E—contd. | | | | | | |
| Brought forward .. | | | 3,92,317 | 3,96,930 | 4,19,000 | 4,21,400 |
| E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd. | | | | | | |
| E-1 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) | | | | 320 | | 320 |
| Overtime allowance | | | | 7,500 | | 14,400 |
| House-rent and other allowances | | | | 1,720 | | 2,270 |
| Dearness allowance | | | | 81,400 | | 1,15,700 |
| War allowance— | | | | | | |
| Gazetted Staff | | | | | | 750 |
| Non-gazetted Staff | | | | | | 1,760 |
| Total .. | | | 93,306 | 91,000 | 1,41,500 | 1,35,200 |
| E-1 (4) Contingencies— | | | | | | |
| Non-contract contingencies— | | | | | | |
| Purchase of books | | | | 10 | | 10 |
| Telephone charges | | | | 560 | | 280 |
| Rents, rates and taxes | | | | 1,136 | | 1,136 |
| Service, postage and telegrams | | | | 7,000 | | 6,500 |
| Repairs to plant and machinery | | | | 1,000 | | 3,000 |
| Miscellaneous charges | | | | 620 | | 400 |
| Pay of inferior servants | | | | 816 | | 816 |
| Dearness allowance | | | | 400 | | 543 |
| Customs duty | | | | 355 | | 515 |
| Supplies and services— | | | | | | |
| Water Supply | | | | 2,250 | | 2,200 |
| Electric energy | | | | 8,000 | | 10,000 |
| Gas charges for mono and lino | | | | 10,000 | | 11,000 |
| Railway freight | | | | 223 | | 200 |
| Total .. | | | 38,551 | 32,370 | 37,000 | 36,600 |
| Carried over .. | | | 5,24,174 | 5,20,300 | 5,97,500 | 5,93,200 |

| STATIONERY AND PRINTING. II-Printing—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| E-GOVERNMENT PRESSES—contd. | | | | | | |
| Brought forward .. | | | Rs. 5,24,174 | Rs. 5,20,300 | Rs. 5,97,500 | Rs. 5,93,200 |
| E-1 (4a) Additions to Plant & machinery .. .. |  |  |  | ..... | 6,000 | ..... |
| E-1 (5) Stores—Raw Materials | | | 72,871 | 60,000 | 90,000 | 90,500 |
| E-1 (6) Provision for Depreciation | | | 21,457 | 21,600 | 22,300 | 22,300 |
| E-1 (7) Renewals and Replacements | | | 4,665 | 1,500 | 5,100 | 1,500 |
| Customs duty .. .. |  |  |  |  |  |  | 670 | 1,525 |
| Less—Amount transferred from the Depreciation Fund | | | —27,944 | —23,170 | —31,300 | —27,025 |
| Total .. | | | —23,279 | —21,000 | —26,200 | —24,000 |
| TOTAL, Government Central Press .. Voted .. | | | 5,95,223 | 5,80,900 | 6,80,600 | 6,82,000 |
| E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA | | | | | | |
| E-2 (1) Pay of Establishment— Operatives (22—80) | 4 | 4 | 1,702 | 2,000 | 1,700 | 2,000 |
| E-2 (2) Allowances, Honoraria etc.— Dearness allowance | | | 326 | 400 | 600 | 715 |
| E-2 (2) Contingencies— Non-contract contingencies (miscellaneous charges) | | | 95 | 100 | 100 | 85 |
| TOTAL, Alienation Department Printing Press .. Voted .. | | | 2,123 | 2,500 | 2,400 | 2,800 |
| E-3 JAIL PRESS—Yeravda Prison Press. | | | | | | |
| E-3 (1) Pay of Officers— Manager (350—15—500) | 1 | 1 | | 5,850 | | 6,000 |
| Total .. | | | 5,663 | 5,850 | 5,530 | 6,000 |
| E-3 (2) Pay of Establishment— Operatives (40—65) | 7 | 7 | | 4,850 | | 4,840 |
| Branch supervision (30—170) | 10 | 10 | | 9,838 | | 9,420 |
| Auxiliaries (25—55) | 1 | 1 | | 420 | | 340 |
| Reading branch (30—140) | 7 | 7 | | 5,097 | | 5,200 |
| Office establishment— Superior establishment (25—140) | 18 | 18 | | 16,569 | | 15,435 |
| Inferior establishment (17—20) | 3 | 3 | | 636 | | 636 |
| Leave salary | | | | 525 | | 529 |
| Temporary establishment | | | | 4,785 | | 7,600 |
| Probable savings .. .. |  |  |  | ..... |  | ..... |
| Total .. | | | 40,899 | 42,720 | 41,200 | 44,000 |
| Carried over .. | | | 46,562 | 48,570 | 46,820 | 50,000 |

| STATIONERY AND PRINTING. II-Printing—contd. | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----|-----|-----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | Rs. | Rs. | Rs. | Rs. |
| E-GOVERNMENT PRESSES—contd. | | | | | | | |
| Brought over .. | | | | 46,562 | 48,570 | 46,820 | 50,000 |
| E-3 JAIL PRESS—Yeravda Prison Press—contd. | | | | | | | |
| E-3 (3) Allowances, Honoraria, etc.— | | | | | | | |
| Travelling allowance (ordinary) .. | .. | .. | .. | | 100 | | 100 |
| Overtime allowance .. | .. | .. | .. | | 50 | | 50 |
| House-rent and other allowances .. | .. | .. | .. | | 400 | | 400 |
| Dearness allowance .. | .. | .. | .. | | 6,520 | | 14,500 |
| War allowance for Gazetted staff ... | ... | ... | ... | | | | 400 |
| Total .. | | | | 6,433 | 7,070 | 13,000 | 15,600 |
| E-3 (4) Contingencies— | | | | | | | |
| Non-contract contingencies— | | | | | | | |
| Rent of telephone lines .. | .. | .. | .. | | 260 | | 260 |
| Service postage and telegrams .. | .. | .. | .. | | 4,500 | | 4,200 |
| Packing charges .. | .. | .. | .. | | 100 | | 100 |
| Repairs to plant and machinery .. | .. | .. | .. | | 150 | | 300 |
| Miscellaneous charges .. | .. | .. | .. | | 350 | | 300 |
| Customs duty .. | .. | .. | .. | | 1,600 | | 400 |
| Supplies and Services— | | | | | | | |
| Water supply .. | .. | .. | .. | | 1,700 | | 1,840 |
| Electric energy .. | .. | .. | .. | | 3,600 | | 3,500 |
| Railway freight .. | .. | .. | .. | | 4,000 | | 3,300 |
| Cart and coolie hire .. | .. | .. | .. | | 2,000 | | 2,500 |
| Petty plant and spare part .. | .. | .. | .. | | 300 | | 600 |
| Convict labour .. | .. | .. | .. | | 44,000 | | 48,000 |
| Total .. | | | | 58,728 | 62,560 | 62,030 | 65,300 |
| E-3 (5) Stores— | | | | | | | |
| Raw materials .. | .. | .. | .. | 56,223 | 60,000 | 83,900 | 89,000 |
| E-3 (6) Provision for Depreciation .. | | | | 6,116 | 7,600 | 6,150 | 6,300 |
| E-3 (7) Renewals and Replacements | | | | | | | |
| Customs duty .. | .. | .. | .. | 21 | 7,100 | { 7,200 } | 6,600 |
| Less—Amount transferred from the Depreciation Fund .. | .. | .. | .. | —372 | 100 | | 7,000 |
| Total .. | | | | —351 | .... | ..... | ..... |
| TOTAL, Jail Press .. Voted .. | | | | 1,73,711 | 1,85,800 | 2,12,500 | 2,26,200 |

| STATIONERY AND PRINTING. II—Printing—contd. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| E-GOVERNMENT PRESSES—contd. | | | | | | |
| E-4 Government Photozineo Press. | | | | | | |
| E-4 (1) Pay of Officers— Manager (500—800) | 1 | 1 | | 9,000 | | 9,000 |
| Total .. Voted .. | | | 9,000 | 9,000 | 9,000 | 9,000 |
| E-4 (2) Pay of Establishment— Photographers, draftsmen, clerks and tracery } (15—250) | 129 | 129 | | 48,613 | | 49,664 |
| Printers, compositors, pressmen, etc. | | | | 17,088 | | 14,943 |
| Mounting establishment and servants (11—30) | 8 | 8 | | 2,732 | | 2,856 |
| Temporary establishment | | | | 612 | | 192 |
| Leave salary .. .. . |  |  |  | .... |  | 545 |
| Probable savings | | | | -345 |  | .... |
| Total .. Voted .. | | | 65,850 | 68,700 | 65,800 | 68,200 |
| E-4 (3) Allowances, Honoraria, etc.— Travelling allowance (ordinary) | | | | 100 | | 100 |
| House-rent and other allowances .. .. . |  |  |  | .... |  | .... |
| Overtime allowance | | | | 300 | | 300 |
| Dearness allowance | | | | 14,000 | | 27,640 |
| War allowance for— Gazetted staff .. .. . |  |  |  | .... |  | 960 |
| Non-Gazettee staff .. .. . |  |  |  | .... |  | 300 |
| Total .. Voted .. | | | 13,475 | 14,400 | 26,330 | 29,300 |
| E-4 (4) Contingencies— Non-contract contingencies— Telephone charges | | | | 256 | | 256 |
| Rents, rates and taxes | | | | 992 | | 992 |
| Service postage and telegrams | | | | 900 | | 1,000 |
| Repairs to plant and machinery | | | | 600 | | 1,000 |
| Office expenses and miscellaneous | | | | 438 | | 320 |
| Customs duty on imported stores | | | | 2,400 | | 2,800 |
| Supplies and services | | | | 2,250 | | 2,550 |
| Pay of inferior servants | | | | 168 | | 168 |
| Dearness allowance | | | | 96 | | 214 |
| Total .. Voted .. | | | 39,301 | 8,100 | 9,100 | 9,300 |
| E-4 (5) Stores—Raw materials .. .. . |  |  | ..... | 20,000 | 27,100 | 22,520 |
| E-4 (6) Provision for depreciation | | | 3,254 | 2,000 | 4,270 | 2,980 |
| E-4 (7) Renewals and replacements | | | 310 | 200 | 200 | 200 |
| Less—Amount transferred from the depreciation fund | | | -2,628 | -200 | -200 | -200 |
| Total .. Voted .. | | | 936 | 22,900 | 31,370 | 25,500 |
| Total, Government Photozineo Press .. Voted .. | | | 1,29,162 | 1,23,700 | 1,42,200 | 1,41,000 |

EXPENDITURE.

| STATIONERY AND PRINTING. II-Printing—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| DETAILED ACCOUNT No. 56-F. | | | | | | | | | |
| Printing at Private Presses. | | | | | | | | | |
| Land revenue | .. | .. | .. | .. | .. | 890 | 680 | 680 | 14,680 |
| General administration .. .. . | .. | .. | .. | .. | .. | ..... | 20 | 20 | 20 |
| TOTAL, Printing at Private Presses .. Voted .. | | | | | | 890 | 700 | 700 | 14,700 |
| DETAILED ACCOUNT No. 56-I | | | | | | | | | |
| STATIONERY AND PRINTING. | | | | | | | | | |
| Charges in England. | | | | | | | | | |
| Sterling overseas pay—High Commissioner for India | | | | | | 3,199 | 3,200 | 2,250 | ..... |
| Stores for India— | | | | | | | | | |
| Cost of stores proper | .. | .. | .. | .. | .. | 20,131 | 23,020 | 17,240 | 39,720 |
| Cost of stores purchased from the depreciation fund | .. | .. | .. | .. | .. | 12,983 | 10,000 | 30,840 | 58,800 |
| Less—Amount transferred from the depreciation fund | .. | .. | .. | .. | .. | —12,997 | —10,000 | —30,840 | —58,800 |
| Books and periodicals .. .. . | .. | .. | .. | .. | .. | ..... | 80 | 80 | 80 |
| TOTAL, Charges in England .. Voted .. | | | | | | 23,316 | 26,300 | 19,600 | 39,800 |

EXPENDITURE,

541

| 57-MISCELLANEOUS. | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| A-COST OF BOOKS AND PERIODICALS | Voted .. | 196 | 700 | 600 | 600 |
| B-DONATIONS FOR CHARITABLE PURPOSES | Voted .. | 5,38,090 | 3,32,400 | 10,91,400 | 2,98,100 |
| C-SPECIAL COMMISSIONS OF ENQUIRY | { Charged .. | ..... | ..... | ..... | ..... |
| | { Voted .. | 893 | ..... | ..... | ..... |
| D-PETTY ESTABLISHMENTS | Voted .. | 31,017 | 49,200 | 43,000 | 30,000 |
| E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF | Voted .. | 21,972 | 30,000 | 30,000 | 20,000 |
| F-RENTS, RATES AND TAXES | Voted .. | 2,38,896 | 1,44,400 | 1,44,400 | 1,44,300 |
| G-CONTRIBUTIONS | Voted .. | 16,96,964 | 16,26,900 | 16,61,100 | 17,08,200 |
| H-MISCELLANEOUS COMPENSATIONS | Voted .. | 352 | 1,000 | 900 | 900 |
| I-MISCELLANEOUS DURBAR CHARGES | Voted .. | 4,239 | 5,200 | 5,400 | 5,400 |
| J-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT (BOMBAY) | Voted .. | 2,74,704 | 3,00,000 | 3,30,000 | 3,44,700 |
| K-MISCELLANEOUS AND UNFORESEEN CHARGES | { Charged .. | 18,095 | 18,000 | 18,600 | 18,000 |
| | { Voted .. | 1,53,63,434 | 1,68,82,200 | 2,82,72,600 | 40,81,600 |
| L-CHARGES IN ENGLAND | { Charged .. | 4,800 | 4,800 | 4,800 | ..... |
| | { Voted .. | 69 | 200 | 200 | 200 |
| M-LOSS OR GAIN BY EXCHANGE | { Charged .. | 8 | ..... | ..... | ..... |
| | { Voted .. | ..... | ..... | ..... | ..... |
| TOTAL .. | | 1,81,94,329 | 1,93,95,000 | 3,16,12,000 | 66,52,000 |
| <i>Charged</i> .. | | <i>22,903</i> | <i>22,800</i> | <i>23,400</i> | <i>18,000</i> |
| Voted .. | | 1,81,71,426 | 1,93,72,200 | 3,15,88,600 | 66,34,000 |

| DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B-1-Donations to Institutions. | | | | |
| <i>Grants-in-aid, donations and contributions.</i> | | | | |
| <i>General Department.</i> | | | | |
| Blind Asylum Fund, Dhulia | | 110 | | 110 |
| St. Joseph's Foundling Home | | 4,000 | | 4,000 |
| Bijapur Orphanage | | 1,000 | | 1,000 |
| Naigaum Social Service Centre | | 1,425 | | 1,425 |
| District Benevolent Society | | 7,200 | | 7,200 |
| Helpless Beggars' Relief Committee | | 2,500 | | 2,500 |
| Red Cross Society | | 7,272 | | 7,272 |
| Widows Home | | 2,266 | | 2,266 |
| Female Workshop | | 1,666 | | 1,666 |
| Strangers Friends Society | | 2,000 | | 2,000 |
| Labour home for European vagrants | | 3,333 | | 3,333 |
| Bombay City Ambulance Corps | | 6,000 | | 6,000 |
| Hindu Deen Daya Sangh | | 1,500 | | 1,500 |
| <i>Revenue Department.</i> | | | | |
| Agricultural Art and Industrial Association, Broach | | 38 | | 38 |
| Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them | | 2,00,000 | | 1,50,000 |
| <i>Political and Services Department.</i> | | | | |
| Young Men's Christian Association (for conducting labour welfare activities) | | 406 | | 406 |
| Grants-in-aid to the Hospitality Committee, Bombay and Indian Red Cross Society, Bombay (Rental charges) .. .. . |  | ..... |  | 17,652 |
| <i>Home Department.</i> | | | | |
| Ex-Services Association, Bombay Branch | | 948 | | 948 |
| Bombay League of Mercy | | 6,805 | | 6,805 |
| Contribution towards the maintenance of "Home for fallen women" | | 5,000 | | 5,000 |
| Bombay Vigilance Association | | 4,000 | | 4,000 |
| Poor Box, Chief Presidency Magistrate's Court, Bombay | | 1,000 | | 1,000 |
| Bombay Presidency Women's Council | | 2,592 | | 2,592 |
| Grant to the Salvation Army for the maintenance of a resone home for women in India | | 1,800 | | 1,800 |
| Bath Canteen for troops | | 2,640 | | 2,640 |
| <i>Legal Department.</i> | | | | |
| Legal Aid Society | | 300 | | 300 |
| Total .. B-1 .. | 4,19,167 | 2,65,801 | 2,42,400 | 2,33,453 |

EXPENDITURE.

543

| DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| B-2-Charges on account of European Vagrants, etc. | | | | | | | | | |
| Vagrant charges— | | | | | | | | | |
| European vagrants | .. | .. | .. | .. | .. | ..... | 100 | | 130 |
| Deportation charges | .. | .. | .. | .. | .. | 8,536 | 6,864 | | 6,855 |
| Total B-2 | | | | | | 8,536 | 6,964 | 6,600 | 6,985 |
| B-3-Other Expenditure. | | | | | | | | | |
| Charges for interning paupers— | | | | | | | | | |
| City of Bombay | .. | .. | .. | .. | .. | | 4,040 | | 3,700 |
| Northern Division | .. | .. | .. | .. | .. | | 1,900 | | 2,050 |
| Central Division | .. | .. | .. | .. | .. | | 4,470 | | 4,857 |
| Southern Division | .. | .. | .. | .. | .. | | 600 | | 600 |
| Total | | | | | | | 11,010 | 13,200 | 11,207 |
| Maintenance of destitute persons— | | | | | | | | | |
| City of Bombay | .. | .. | .. | .. | .. | | 1,000 | | 1,030 |
| Southern Division | .. | .. | .. | .. | .. | | 125 | | 125 |
| Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. (Revenue Department) | | | | | | | 47,500 | | 45,300 |
| Gratuitous relief to persons rendered homeless as a result of the explosion of the Bombay Docks |  |  |  |  |  |  | ..... |  | ..... |
| Total |  |  |  |  |  | ..... | 48,625 | 8,20,200 | 46,455 |
| Total B-3 | | | | | | 1,10,987 | 59,635 | 8,42,400 | 57,662 |
| TOTAL B .. Voted | | | | | | 5,38,690 | 3,32,400 | 10,91,400 | 2,98,100 |

EXPENDITURE.

| DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES. | | | | | | | | |
| Rates and Taxes. | | | | | | | | |
| D-(1)-(a) Contingencies— | | | | | | | | |
| Remuneration for collecting local cess | | | | | 1,01,142 | 1,00,483 | | 1,07,186 |
| Refunds | | | | | 5,540 | 4,995 | | 4,335 |
| Total .. | | | | | 1,06,682 | 1,05,478 | 1,05,478 | 1,11,521 |
| D-(1)-(b) Deduct—Receipts retained to meet charges | | | | | —1,06,682 | —1,05,478 | —1,05,478 | —1,11,521 |
| Total .. (1) .. |  |  |  |  | ..... | .... | .... | ..... |
| Distribution. | | | | | | | | |
| Northern Division | | | | | | 26,94 | | 30,844 |
| Central Division | | | | | | 52,875 | | 51,325 |
| Southern Division | | | | | | 25,659 | | 29,352 |
| Total .. | | | | | | 1,05,478 | | 1,11,521 |
| (2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS. | | | | | | | | |
| D-(2)-(1) Pay of Establishment—Temporary establishment | | | | | | 3,670 | | 2,865 |
| D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance | | | | | | 19,770 | | 17,570 |
| D-(2)-(3) Contingencies—Office expenses and miscellaneous | | | | | | 25,760 | | 9,565 |
| Total .. (2) .. | | | | | 31,017 | 49,200 | 43,000 | 30,000 |
| TOTAL—Voted .. | | | | | 31,017 | 49,200 | 43,000 | 30,000 |
| DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes. | | | | | | | | |
| F-1 Rent for the Bombay-Poona Telephone line | | | | | 7,604 | 8,700 | 8,700 | 8,700 |
| F-2 Payment of the general taxes to the Bombay Municipality— | | | | | | | | |
| General tax on account of Central and Provincial Government buildings (gross) .. | | | | | | 4,11,721 | | 4,11,721 |
| Payment of arrears of general tax due to the variation of the Award during the quinquennium 1934-39 .. .. . |  |  |  |  |  | ..... |  | ..... |
| Deduct— | | | | | | | | |
| Amount transferred to Central Government on account of their buildings .. | | | | | | —2,32,670 | | —2,32,682 |
| Amount transferred to "50-Civil Works—Repairs" on account of the tax payable on Provincial buildings which are partly residential and partly non-residential. | | | | | | —37,865 | | —37,658 |
| Amount transferred to "51—Bombay Development Schemes" on account of tax payable on properties of the Bombay Development Scheme | | | | | | —5,486 | | —5,751 |
| Total .. | | | | | 2,31,292 | 1,35,700 | 1,35,700 | 1,35,600 |
| TOTAL .. Voted .. | | | | | 2,38,896 | 1,44,400 | 1,44,400 | 1,44,300 |

EXPENDITURE.

545

| DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Contributions. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| <i>Political and Services Department.</i> | | | | |
| Guarantees to the Telegraph Office for taluka head-quarters telegraph lines, trunk telephone lines, etc. | | 15,300 | | 10,000 |
| Reimbursement to Posts and Telegraphs Department for concessional rates on foreign State telegrams | | 1,100 | | 400 |
| Grant-in-aid to the Salvation Army and the All-India Village Industries Association (for purchase of waste paper) | | 8,000 | | 11,000 |
| Grant-in-aid to Municipalities in connection with the enforcement of the Bombay Shops and Establishments Act, 1939 | | 60,000 | | 99,600 |
| <i>Revenue Department.</i> | | | | |
| Grant-in-aid to local bodies on account of quarry fees credited to Government | | 1,05,000 | | 1,10,000 |
| Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Fund Committee | | 750 | | 750 |
| Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent | | 1,200 | | 1,460 |
| Grant-in-aid to Municipalities in the Kanara district in lieu of (Ghur Tergi) house rent | | 1,250 | | 1,250 |
| Grant-in-aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act, 1935, the Parsi Public Trusts Registration Act, 1936, and the Mussalman Wakf Act, 1923.. .. . | | 4,000 | | 1,200 |
| <i>Home Department.</i> | | | | |
| Charges on account of Working Men's Hostel | | 10,000 | | 9,000 |
| Grant to the Bombay Municipality towards the cost of its lethal chambers | | 5,700 | | 5,700 |
| Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs. | | 240 | | 240 |
| Grant to the Bombay Municipality on account of the Music License Fees | | 2,500 | | 2,500 |
| Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act. | | 4,500 | | 2,000 |
| Grants to local bodies on account of the Bombay Public Conveyance Act | | 28,000 | | 28,000 |
| Grants to Societies for prevention of cruelty to animals | | 29,060 | | 48,900 |
| Grant-in-aid to local bodies on account of revenues from fines credited to Government | | 2,14,100 | | 2,25,000 |
| <i>General Department.</i> | | | | |
| Grants for the abolition of tolls | | 37,900 | | 37,900 |
| Grants to local bodies— Towards salaries of chief officers, etc.— Northern Division (including Bombay Suburban District).. .. . | | 17,200 | | 17,500 |
| Central Division | | 25,000 | | 21,260 |
| Southern Division | | 14,800 | | 15,240 |
| Other miscellaneous grants to local bodies and private institutions | | 6,800 | | 6,800 |
| Grant-in-aid to the Improvement Trust account of the Bombay Municipality | | 10,00,000 | | 10,00,000 |
| <i>Public Works Department.</i> | | | | |
| Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme | | 10,000 | | 9,700 |
| Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay | | 2,600 | | 2,600 |
| Grant-in-aid to District Local Boards in lieu of fees from public ferries | | 21,500 | | 38,800 |
| Grant-in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries | | 300 | | 300 |
| Grant-in-aid to the Karmala Municipality for the maintenance of the Fort at Karmala | | 100 | | 100 |
| TOTAL .. Voted .. | 16,96,964 | 16,28,900 | 16,61,100 | 17,08,200 |
| DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous compensations. | | | | |
| Other compensations | | 1,000 | 900 | 900 |
| TOTAL .. Voted .. | 352 | 1,000 | 900 | 900 |

| DETAILED ACCOUNT No. 57-L MISCELLANEOUS. I-Miscellaneous Durbar Charges. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| I-1 CHARGES ON ACCOUNT OF ESTABLISHMENT OF THE AGENT FOR THE SARDARS IN DECCAN. | | | | | | | | | |
| I-1 (1) Pay of Establishment— | | | | | | | | | |
| Servants—3 (17-22) | .. | .. | .. | .. | .. | | 684 | | 696 |
| Leave salary | .. | .. | .. | .. | .. | | 16 | | 35 |
| Total | | | | | | 752 | 700 | 800 | 731 |
| I-1 (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| Dearness allowance | .. | .. | .. | .. | .. | | 288 | | 504 |
| Total | | | | | | 307 | 288 | 300 | 504 |
| I-1 (3) Contingencies— | | | | | | | | | |
| Contract contingencies— | | | | | | | | | |
| Flowers, poshaks, etc. | .. | .. | .. | .. | .. | | 30 | | 30 |
| Purchase of flags | .. | .. | .. | .. | .. | | 40 | | 40 |
| Other items | .. | .. | .. | .. | .. | | 70 | | 70 |
| Non-contract contingencies— | | | | | | | | | |
| Service postage and telegrams | .. | .. | .. | .. | .. | | 25 | | 25 |
| Miscellaneous darbar charges | .. | .. | .. | .. | .. | | 1,000 | | 1,000 |
| Total | | | | | | 1,442 | 1,165 | 1,300 | 1,165 |
| TOTAL | | | | | | 2,501 | 2,153 | 2,400 | 2,400 |
| I-2 DURBAR PRESENTS. | | | | | | | | | |
| Grants at the disposal of Commissioners | .. | .. | .. | .. | .. | 1,738 | 3,047 | 3,000 | 3,000 |
| TOTAL .. Voted | | | | | | 4,239 | 5,200 | 5,400 | 5,400 |
| DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. J-Charges in connection with the Village Panchayats Act, Bombay. | | | | | | | | | |
| J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS. | | | | | | | | | |
| J-1 (8) Grants-in-aid, Contributions, etc.— | | | | | | | | | |
| Grant-in-aid on account of Village Panchayats Secretaries | .. | .. | .. | .. | .. | | 2,73,000 | | 3,30,000 |
| Grants to village panchayats | .. | .. | .. | .. | .. | | 20,600 | | 8,300 |
| Total | | | | | | | 2,93,600 | | 3,38,300 |
| Total—J-1 | | | | | | 2,73,048 | 2,93,600 | 3,22,000 | 3,38,300 |
| J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS. | | | | | | | | | |
| J-2 (1) Allowances, Honoraria, etc. | .. | .. | .. | .. | .. | 258 | 2,330 | | 2,330 |
| J-2 (2) Contingencies | .. | .. | .. | .. | .. | 1,398 | 4,070 | | 4,070 |
| Total—J-2 | | | | | | 1,656 | 6,400 | 8,000 | 6,400 |
| TOTAL .. Voted | | | | | | 2,74,704 | 3,00,000 | 3,30,000 | 3,44,700 |

EXPENDITURE.

547

| DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|---|----|----|----|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|---------|
| | | | | | Rs. | Rs. | Rs. | Rs. | |
| Transfer to the Special Development Fund | .. | .. | .. | .. | 1,50,00,000 | 1,23,80,000 | 2,73,80,000 | ..... |  |
| Unforeseen charges including ex-gratia payments and Grant-in-aid to Royal Western India Turf Club | .. | .. | .. | .. | 3,10,328 | 6,000 | 8,00,000 | 6,000 | |
| Indirect expenditure arising from the War | .. | .. | .. | .. | ..... | 44,00,000 | ..... | 40,00,000 | |
| Petty freight on Government stores | .. | .. | .. | .. | ..... | 100 | 100 | 100 | |
| Rewards for destruction of wild animals | .. | .. | .. | .. | 460 | 1,500 | 1,500 | 700 | |
| Miscellaneous charges for the treatment of patients at the Pasteur Institute | .. | .. | .. | .. | 127 | 400 | 400 | 400 | |
| Establishment charges on collective fines and Compensations | .. | .. | .. | .. | 2,945 | ..... | 25,000 | ..... |  |
| Pre-Cadet School | .. | .. | .. | .. | Charged | 18,095 | 18,000 | 18,600 | 18,000* |
| | | | | | Voted | 49,574 | 94,200 | 65,600 | 74,400* |
| Total | | | | | 1,53,81,529 | 1,69,00,200 | 2,82,91,200 | 40,99,600 | |
| Charged | | | | | 18,095 | 18,000 | 18,600 | 18,000 | |
| Voted | | | | | 1,53,63,434 | 1,68,82,200 | 2,82,72,600 | 40,81,600 | |
| DETAILED ACCOUNT No. 57-M. 57—MISCELLANEOUS. M—Charges in England. | | | | | | | | | |
| M-1. Sterling overseas pay—(High Commissioner for India) | .. | .. | .. | Charged | 4,800 | 4,800 | 4,800 | ..... |  |
| M-2 Other charges | .. | .. | .. | Voted | 69 | 200 | 200 | 200 | |
| Total | | | | | 4,869 | 5,000 | 5,000 | 200 | |
| Charged | | | | | 4,800 | 4,800 | 4,800 | ..... |  |
| Voted | | | | | 69 | 200 | 200 | 200 | |

* Distribution.

| | | | | Rs. |
|--------------------------------|----|----|---------|--------|
| 1. Pay of Officers | .. | .. | Charged | 17,400 |
| | | | Voted | 5,400 |
| 2. Pay of establishment.. | .. | .. | Voted | 2,232 |
| | | | Charged | 600 |
| 3. Allowances, Honoraria, etc. | .. | .. | Voted | 49,800 |
| 4. Contingencies | .. | .. | Voted | 16,968 |
| Total | | | | 92,400 |

EXPENDITURE.

| 62-MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|-----|-----|-----------|-----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| 62-Miscellaneous Adjustments between Central and Provincial Governments .. |  |  |  |  |  | .... | .... | 10,93,000 | .... |
| 63-EXTRAORDINARY CHARGES. | | | | | | | | | |
| Charges in India— | | | | | | | | | |
| <i>Small Saving Scheme—</i> | | | | | | | | | |
| Pay of Officers | ... | ... | ... | ... Voted | ... | 1,200 | ..... | 29,000 | 30,800 |
| Pay of Establishment | ... | ... | ... | ... Voted | ... | 23 | ..... | 13,000 | 33,200 |
| Allowances, Honoraria, etc. | ... | ... | ... | ... Voted | ... | ..... | ..... | 23,000 | 31,000 |
| Contingencies | ... | ... | ... | ... Voted | ... | 2,000 | ..... | 12,000 | 12,000 |
| Total ... Voted ... | | | | | | 3,223 | ..... | 77,000 | 1,07,000 |
| <i>Deduct—Reimbursement by Central Government</i> ... | | | | | | -3,223 | ..... | -77,000 | -1,07,000 |
| Total ... Voted ... |  |  |  |  |  | ..... | ..... | ..... | ..... |

EXPENDITURE.

551

| | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|---|------------|-------|------------|----------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| 64-A—TRANSFER TO THE REVENUE RESERVE (POST WAR RECONSTRUCTION AND DEVELOPMENT) FUND.. | | | | | 1,10,53,000 | 4,50,00,000 | 4,50,00,000 | 4,00,00,000 |
| 64-B—CIVIL DEFENCE. | | | | | | | | |
| | | | | | Detailed Account No. | | | |
| A—AIR-RAID PRECAUTIONS | { | Charged .. | 64B-A | 21,430 | 17,400 | 5,900 | ..... |  |
| | | Voted .. | | 40,36,200 | 6,62,600 | 29,79,100 | 5,77,300 | |
| B—CIVIC GUARDS | | Voted .. | 64B-B | 69,191 | 1,29,900 | 66,000 | 65,600 | |
| C—NATIONAL WAR FRONT | { | Charged .. | 64B-C | ..... | ..... | ..... | ..... |  |
| | | Voted .. | | 2,31,223 | 4,30,400 | 3,91,000 | 4,11,900 | |
| D—PRESS CENSOR | { | Charged .. | 64B-D | 609 | 600 | 500 | 600 | |
| | | Voted .. | | 46,059 | 49,600 | 50,500 | 54,700 | |
| E—EXPENDITURE IN CONNECTION WITH INTERNING ENEMY SUBJECTS | | Voted .. | .... | 2,211 | 7,500 | 5,000 | 7,600 | |
| F—ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939 | | Voted .. | 64B-F | 54,618 | 54,100 | 56,000 | 58,500 | |
| G—ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS | | Voted .. | 64B-G | 42,240 | 44,600 | 42,000 | 66,200 | |
| H—WAR POLICE | { | Charged .. | 64B-H | 35,965 | 300 | 17,900 | 10,600 | |
| | | Voted .. | | 47,93,705 | 50,04,100 | 55,50,100 | 57,95,900 | |
| I—MAINTENANCE CHARGES OF DETENUS | | Voted .. | | 237 | 200 | 400 | 300 | |
| J—WAR COMMITTEES | | Voted .. | 64B-J | 1,87,421 | 2,00,800 | 1,73,000 | 1,69,600 | |
| K—MOTOR SPIRIT AND TYRE RATIONING SCHEME | { | Charged .. | 64B-K | 737 | 1,100 | 1,100 | 1,100 | |
| | | Voted .. | | 1,31,049 | 1,41,200 | 1,98,900 | 1,98,100 | |
| L—WAR INJURIES SCHEME | | Voted .. | | 364 | ..... | ..... | ..... |  |
| M—MISCELLANEOUS | { | Charged .. | 64B-M | 17,754 | 23,200 | 22,400 | 24,200 | |
| | | Voted .. | | 9,79,055 | 8,43,400 | 4,78,600 | 3,92,600 | |
| N—CHARGES IN ENGLAND | { | Charged .. | 64B-N | 14,944 | 11,400 | 12,000 | 7,200 | |
| | | Voted .. | | 8,628 | ..... | ..... | ..... |  |
| O—LOSS OR GAIN BY EXCHANGE | { | Charged .. | | 26 | ..... | ..... | ..... |  |
| | | Voted .. | | 17 | ..... | ..... | ..... |  |
| P—Deduct—Share recovered from other Governments, Departments etc. | { | Charged .. | 64B-P | -41,721 | -24,300 | -23,500 | -32,500 | |
| | | Voted .. | | -31,76,886 | -33,13,100 | -22,34,900 | -23,31,500 | |
| Total .. | | | | | 74,55,076 | 42,85,000 | 77,92,000 | 54,78,000 |
| Charged .. | | | | | 49,744 | 29,700 | 36,300 | 11,200 |
| Voted .. | | | | | 74,05,332 | 42,55,300 | 77,55,700 | 54,66,800 |

EXPENDITURE.

| DETAILED ACCOUNT No. 64-B.A. CIVIL DEFENCE. A-Air Raid Precautions. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|---|----|----|-----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| SUMMARY. | | | | | Rs. | Rs. | Rs. | Rs. |
| <i>(I) Poolable Items—</i> | | | | | | | | |
| a. | Directive Organization | .. | .. | .. | 21,430 | 17,400 | 5,900 | ..... |
| | | | | { Charged | | | | |
| | | | | { Voted | 4,61,295 | 2,92,000 | 2,76,300 | 37,900 |
| b. | Wardens' Service | .. | .. | .. | 3,25,448 | .... | 800 | ..... |
| c. | Training and Education of the Public | .. | .. | .. | 39,160 | .... | 600 | ..... |
| d. | Warning and Control Centres | .. | .. | .. | 3,34,475 | 56,800 | 1,40,400 | 42,300 |
| e. | Lighting Restrictions | .. | .. | .. | ..... | .... | ..... | ..... |
| f. | Fire-fighting | .. | .. | .. | 14,23,672 | 3,96,000 | 18,96,000 | 4,09,500 |
| g. | Medical Aid | .. | .. | .. | 4,53,199 | .... | 86,900 | 800 |
| h. | Rescue work | .. | .. | .. | 5,18,574 | 95,000 | 95,000 | ..... |
| i. | Provision of Shelters | .. | .. | .. | 11,928 | .... | 400 | ..... |
| | | | | { Charged | ..... | .... | ..... | ..... |
| | | | | { Voted | 46 | .... | ..... | ..... |
| k. | Evacuation | .. | .. | .. | 20,994 | .... | 7,600 | ..... |
| l. | A. R. P. for public utility undertakings | .. | .. | .. | 35,050 | 2,700 | 1,05,100 | ..... |
| m. | Camouflage | .. | .. | .. | 18,769 | .... | ..... | ..... |
| n. | Provision of aid to persons rendered homeless by air attacks | .. | .. | .. | 744 | .... | ..... | ..... |
| o. | Provision of aids to movements in darkened streets | .. | .. | .. | 3,027 | .... | 1,86,700 | ..... |
| p. | Clearance of debris | .. | .. | .. | ..... | .... | ..... | ..... |
| q. | Salvage | .. | .. | .. | ..... | .... | ..... | ..... |
| r. | Repairs to slightly damaged buildings | .. | .. | .. | ..... | .... | ..... | ..... |
| s. | Extensive demolitions and demolitions involving the use of explosives | .. | .. | .. | ..... | .... | ..... | ..... |
| t. | Regional measures in connection with food, fuel, sanitation etc. | .. | .. | .. | 1,31,360 | 45,400 | 45,400 | ..... |
| u. | Civilian War deaths Organisation and corpse disposal | .. | .. | .. | 3,157 | .... | ..... | ..... |
| v. | Anti-epidemic measures | .. | .. | .. | ..... | .... | ..... | ..... |
| w. | Works | .. | .. | .. | 4,04,410 | .... | 52,500 | ..... |
| <i>(II) Items Entirely Provincial—</i> | | | | | | | | |
| (x) | Directive Organisation | .. | .. | .. | 87,186 | .... | 1,10,800 | 85,700 |
| (y) | Regional measures in connection with food, fuel etc. | .. | .. | .. | 2,011 | ..... | ..... | ..... |
| (z) | Cost of A. R. P. equipment, etc. | .. | .. | .. | -2,38,305 | .... | -25,400 | 1,100 |
| | Deduct—Lump provision for probable savings | .. | .. | .. | ..... | -2,25,300 | ..... | ..... |
| | | | | Total | 40,57,630 | 6,80,000 | 29,85,000 | 5,77,300 |
| | | | | Total | 40,36,200 | 6,62,600 | 29,79,100 | 5,77,300 |
| | | | | { Charged | 21,430 | 17,400 | 5,900 | ..... |
| | | | | { Voted | 40,36,200 | 6,62,600 | 29,79,100 | 5,77,300 |

| DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. (I) Poolable Items. (A) Air Raid Precautions—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A (a)—Directive Organisation. | | | | |
| A (a)-1. Pay of Officers— | | | | |
| Joint Secretary | | | | |
| Under Secretary | | | | 3,000 |
| Additional Assistant Secretary | | 8,639 |  | ..... |
| A. R. P. Controllers | | | | |
| Assistant A. R. P. Controllers | | 15,400 |  | ..... |
| | | 85,800 |  | ..... |
| Inspector of Factories on Special Duty for A. R. P. .. | | 2,460 |  | ..... |
| Brick Controller | | 7,131 |  | ..... |
| Public Relations Officer, (Joint Civil Defence Com- mittee) | | | | |
| Motor Transport and Inspecting Officers | | 3,140 |  | ..... |
| Deduct—Recoveries on account of family allot- ments of officers | | | | |
| | | 16,800 |  | ..... |
| Total .. | | 93,304 | | 3,000 |
| | | 15,400 |  | ..... |
| | | 1,07,220 |  | ..... |
| A (a)-2. Pay of Establishment— | | | | |
| Assistant Staff officers, Inspectors, etc. | | | | |
| Superintendents, Assistants, Accountants and Head clerks, etc. .. | | 1,12,160 | | 21,000 |
| Stenographers, clerks and Typists, etc. | | 900 | | 300 |
| Fitters, Drivers, Messengers, Petrol Pump operators and peons, etc. .. | | | | |
| Leave Salary | | 3,600 |  | ..... |
| | | 2,50,901 | | 21,300 |
| | | 1,16,660 |  | ..... |
| A (a)-3. Allowances, Honoraria, etc.— | | | | |
| Travelling allowance (fixed) | | | | |
| | | 2,480 |  | ..... |
| Travelling allowance (ordinary) | | 700 | | 862 |
| House-rent and other allowances | | 2,000 |  | ..... |
| | | 18,610 |  | ..... |
| Dearness allowance | | 18,040 | | 2,908 |
| War allowance | | | | 570 |
| | | | | 360 |
| | | 4,630 |  | ..... |
| Total .. | | 63,862 | | 4,700 |
| | | 39,830 |  | ..... |

| DETAILED ACCOUNT No. 64-B (A). CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| A (a)—Directive Organisation—contd. | | | | | | | | | |
| A (a)-4. Contingencies— | | | | | | | | | |
| Uniforms | .. | .. | .. | .. | .. | .... |  | ..... |  |
| Rent, Rates and Taxes | .. | .. | .. | .. | .. | 6,000 |  | ..... |  |
| Telephone charges | .. | .. | .. | .. | .. | 6,000 | | 753 | |
| Unforeseen charges | .. | .. | .. | .. | .. | .... |  | ..... |  |
| Furniture | .. | .. | .. | .. | .. | .... |  | ..... |  |
| Advertisement | .. | .. | .. | .. | .. | 300 |  | ..... |  |
| Subsidy | .. | .. | .. | .. | .. | .... |  | ..... |  |
| Service Postage and telegrams | .. | .. | .. | .. | .. | 2,750 | | 500 | |
| Miscellaneous office expenses | .. | .. | .. | .. | .. | 8,140 | | 3,260 | |
| Stationery and Printing | .. | .. | .. | .. | .. | .... |  | ..... |  |
| Carriage of Records | .. | .. | .. | .. | .. | 300 |  | ..... |  |
| Books and Periodicals | .. | .. | .. | .. | .. | 1,000 |  | ..... |  |
| Petty supplies and services | .. | .. | .. | .. | .. | .... |  | ..... |  |
| Electric charges | .. | .. | .. | .. | .. | .... |  | ..... |  |
| Publicity scheme of Joint Civil Defence Committee | .. | .. | .. | .. | .. | 1,000 |  | ..... |  |
| Other contingencies | .. | .. | .. | .. | .. | .... |  | 2,987 | |
| <i>Add</i> —Amount transferred from "25—General Administration" (page 120) | .. | .. | .. | .. | .. | 2,800 | | 1,400 | |
| Total .. Voted | | | | | | 2,65,409 | 28,290 | | 8,900 |
| <i>Deduct</i> —Recovery from F. D. (Supply) and Rationing Departments etc. | | | | | | —2,12,181 | ..... | ..... | ..... |
| Total, A (a)-Directive Organisation | | | | | | 4,82,725 | 3,09,400 | 2,82,200 | 37,900 |
| <i>Charged</i> | | | | | | 21,430 | 17,400 | 5,900 | ..... |
| <i>Voted</i> | | | | | | 4,61,295 | 2,92,000 | 2,76,300 | 37,900 |
| A (b)—Wardens' Service. | | | | | | | | | |
| A (b)-1. Pay of Establishment— | | | | | | | | | |
| Wardens | .. | .. | .. | .. | .. | .... |  | ..... |  |
| Total .. Voted | | | | | | 2,53,370 | .... |  | ..... |

| DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd. | | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| A (b)-2. Allowances, Honoraria, etc.— | | | | | | | | | | |
| Dearness Allowance | .. | .. | .. | .. | .. | .. | | | | |
| Total .. Voted | | | | | | .. | 42,616 | ..... | ..... |  |
| A-(b) 3. Contingencies— | | | | | | | | | | |
| Uniforms | .. | .. | .. | .. | .. | .. | | | | |
| Rent, rates, etc. | .. | .. | .. | .. | .. | .. | | | | |
| Telephones | .. | .. | .. | .. | .. | .. | | | | |
| Unforeseen charges | .. | .. | .. | .. | .. | .. | | | | |
| Furniture | .. | .. | .. | .. | .. | .. | | | | |
| Lighting charges | .. | .. | .. | .. | .. | .. | | | | |
| Other contingencies | .. | .. | .. | .. | .. | .. | | | | |
| Total | | | | | | .. | 29,464 | ..... | ..... |  |
| Total—A (b)-Wardens' Service | | | | | | .. | 3,25,448 | ..... | 800 | |
| A (c)—Training and Education of the Public. | | | | | | | | | | |
| A (c)-1. Pay of Officers | | | | | | | .. | | | |
| A (c)-2. Pay of Establishment— | | | | | | | | | | |
| Instructors, Demonstrators etc. | .. | .. | .. | .. | .. | .. | 2,980 | ..... | ..... |  |
| A (c)-3. Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling Allowance (Fixed) | .. | .. | .. | .. | .. | .. | | | | |
| Travelling Allowance (Ordinary) | .. | .. | .. | .. | .. | .. | | | | |
| House rent and other allowances | .. | .. | .. | .. | .. | .. | | | | |
| Dearness allowance | .. | .. | .. | .. | .. | .. | | | | |
| Total | | | | | | .. | 2,443 | ..... | ..... |  |
| A (c)-4. Contingencies— | | | | | | | | | | |
| Training equipment | .. | .. | .. | .. | .. | .. | | | | |
| Practice Bombs | .. | .. | .. | .. | .. | .. | | | | |
| Other contingencies | .. | .. | .. | .. | .. | .. | | | | |
| Advertisement and propaganda | .. | .. | .. | .. | .. | .. | | | | |
| Total | | | | | | .. | 33,737 | ..... | ..... |  |
| Total, A (c)—Training and Education of Public | | | | | | .. | 30,160 | ..... | 600 | |

EXPENDITURE.

| DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| A (d)—Warning and Control Centres. | | | | | | | | |
| A (d)-(1) Pay of Establishment— | | | | | | | | |
| Sub-Inspectors, Depot Superintendents, etc. | | | | | | 5,940 | | 6,500 |
| Total .. | | | | | 44,571 | 5,940 | | 6,500 |
| A (d)-(2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance (fixed) .. .. . |  |  |  |  |  | ..... |  | ..... |
| House-rent and other allowances .. .. . |  |  |  |  |  | ..... |  | 100 |
| Dearness allowance | | | | | | 510 | | 900 |
| Total .. | | | | | 18,600 | 510 | | 1,000 |
| A (d)-(3) Contingencies— | | | | | | | | |
| Rents, Rates and taxes | | | | | | 19,800 | | 20,000 |
| Telephones | | | | | | 23,770 | | 5,000 |
| Maintenance of wireless equipment | | | | | | 6,280 | | 5,600 |
| Other contingencies | | | | | | 500 | | 2,500 |
| Additions and alterations to control Rooms .. .. . |  |  |  |  |  | ..... |  | 1,700 |
| Control Room equipment .. .. . |  |  |  |  |  | ..... |  | ..... |
| Total .. | | | | | 2,71,304 | 50,350 | | 34,800 |
| Total, A (d)-Warning and Control Centres .. | | | | | 3,34,475 | 56,800 | 1,40,400 | 42,300 |
| A (e)—Lighting Restrictions. | | | | | | | | |
| A (e)-(1) Contingencies .. .. . |  |  |  |  |  | ..... |  | ..... |
| Total, A (e)-Lighting Restrictions .. |  |  |  |  | ..... | ..... | ..... | ..... |
| A (f)—Fire-fighting. | | | | | | | | |
| A (f) (1) Pay of Officers | | | | | 600 | ..... |  | ..... |
| A (f) (2) Pay of Establishment— | | | | | | | | |
| Officers, Section Leaders, etc. .. .. . |  |  |  |  |  | ..... |  | ..... |
| Tindals, Sub-Leaders, etc. .. .. . |  |  |  |  |  | ..... |  | ..... |
| Motor Drivers, firemen, fitters, etc. | | | | | | 2,46,100 | | 2,43,000 |
| Firefighting establishment in Bombay City .. .. . |  |  |  |  |  | ..... |  | ..... |
| Total .. | | | | | 8,64,375 | 2,46,100 | | 2,43,000 |

EXPENDITURE.

555

| DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A (f)-(3) Allowances, Honoraria, etc.— | | | | |
| House-rent and other allowances | | 5,130 | | 180 |
| Dearness allowance | | 47,370 | | 55,420 |
| Total | 1,97,804 | 52,500 | | 55,600 |
| A (f)-(4) Contingencies— | | | | |
| Distribution of sandbags | | | | |
| Training equipment | | | | |
| Purchase of motor vehicles | | | | |
| Uniforms | | | | 50,000 |
| House-Fire Parties | | | | |
| Other contingencies | | | | 1,210 |
| Telephone charges | | | | 2,000 |
| Static Tanks | | 4,750 | | |
| Rent, Rates etc. | | 92,650 | | 59,390 |
| Structural precautions for water Works | | | | |
| Printing and Stationery | | | | |
| Fire stations | | | | |
| Stores | | | | |
| Tenders | | | | |
| Buildings (Garrages) | | | | |
| Trailer pumps | | | | |
| Total | 3,67,335 | 97,400 | | 1,12,600 |
| <i>Deduct—Allotment of pay of officers</i> | -6,442 | | | |
| <i>Deduct—Recoveries, contributions, etc. from the B. P. Trust</i> | | | | -1,700 |
| Total, A (f) Fire-fighting | 14,23,672 | 3,96,000 | 18,96,000 | 4,09,500 |
| A (g)—Medical Aid. | | | | |
| A (g)-(1) Pay of Officers— | | | | |
| Staff for A. R. P. Hospitals— | | | | |
| Bombay | | | | |
| Poona | | | | |
| Total | 29,017 | | | |
| A (g)-(2) Pay of Establishment— | | | | |
| First-aid parties, ambulances, mobile units and first-aid posts— | | | | |
| Bombay | | | | |
| Poona | | | | 600 |
| Ahmedabad | | | | |
| Nasik | | | | |
| Staff for emergency Hospitals, Bombay | | | | |
| Total | 1,84,066 | | | 600 |

EXPENDITURE.

| DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----|----|-----|-----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| A (g)-(3) Allowances, Honoraria, etc.— | | | | | | | | |
| House-rent and other allowances | .. | .. | .. | .. |  |  |  | .... |
| Dearness allowance | ... | .. | ... | ... | | | | 100 |
| Total .. | | | | | 60,752 | .... |  | 100 |
| A (g)-(4) Contingencies— | | | | | | | | |
| Drugs and dressings— | .. | .. | .. | .. |  |  |  | ..... |
| Telephones | .. | .. | .. | .. |  |  |  | ..... |
| Rents, Rates, etc. | .. | .. | .. | .. |  |  |  | ..... |
| Equipment | .. | .. | .. | .. |  |  |  | ..... |
| Blankets and Pouches | ... | .. | .. | .. |  |  |  | ..... |
| Uniforms | .. | .. | .. | .. |  |  |  | ..... |
| Cost of ambulances | .. | .. | .. | .. |  |  |  | ..... |
| Maintenance charges | .. | .. | .. | .. | | | | 60 |
| Other Contingencies | .. | .. | .. | .. | | | | 40 |
| Service Postage and Telegrams | .. | .. | .. | .. |  |  |  | ..... |
| Lighting and water-charges | .. | .. | .. | .. |  |  |  | ..... |
| Grant-in-aid to Indian Red-Cross Society | .. | .. | .. | .. |  |  |  | ..... |
| Total .. | | | | | 1,78,464 | .... |  | 100 |
| Total—A (g)—Medical Aid .. | | | | | 4,53,199 | .... | 86,900 | 800 |
| A (h)—Rescue Work. | | | | | | | | |
| A (h)-(1)—Pay of Officers— | | | | | | | | |
| Officer Commanding Rescue | .. | .. | .. | .. |  | .... |  |  |
| Total .. | | | | | 8,400 | .... |  | ..... |
| A (h)-(2)—Pay of Establishment— | | | | | | | | |
| Training officers, loaders, Skilled men, rescue men, etc. | .. | .. | .. | .. | | 95,000 | | |
| Total .. | | | | | 2,90,322 | 95,000 |  | ..... |
| A (h)-(3)—Allowances, Honoraria, etc.— | | | | | | | | |
| House-rent and other allowances | .. | .. | .. | .. | | | | |
| Dearness allowance | .. | .. | .. | .. | | | | |
| Total .. | | | | | 1,71,711 | .... |  | ..... |

| DETAILED ACCOUNT No. 64-B (A.) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| A (h)-(4)—Contingencies— | | | | | | | | | |
| Vehicles for rescue | .. | .. | .. | .. | .. | | | | |
| Uniforms | .. | .. | .. | .. | .. | | | | |
| Equipment | .. | .. | .. | .. | .. | | | | |
| Stores | .. | .. | .. | .. | .. | | | | |
| Rent, rates and taxes | .. | .. | .. | .. | .. | | | | |
| Rent of land | .. | .. | .. | .. | .. | | | | |
| Messing charges | .. | .. | .. | .. | .. | | | | |
| Telephone | .. | .. | .. | .. | .. | | | | |
| Miscellaneous | .. | .. | .. | .. | .. | | | | |
| Total .. | | | | | | 48,141 | ..... |  | ..... |
| Total—A (h) Rescue work .. | | | | | | 5,18,574 | 95,000 | 95,000 | ..... |
| A (i)—Provision of shelters. | | | | | | | | | |
| A (i) (1) Pay of Establishment | .. | .. | .. | .. | .. | 11,451 | ..... |  | ..... |
| A (i) (2) Contingencies | .. | .. | .. | .. | .. | 477 | ..... |  | ..... |
| Total—A (i)—Provision of shelters .. | | | | | | 11,928 | ..... | 400 | ..... |
| A (j)—Disposal of unexploded bombs. | | | | | | | | | |
| A (j) (1) Contingencies | .. | .. | .. | .. | .. |  | ..... |  | ..... |
| Total—A (j)—Disposal of unexploded bombs .. | | | | | | | | | |
| | | | | | | <i>Charged</i> | | | |
| | | | | | | <i>Voted</i> | 46 | ..... | ..... |
| A (k)—Evacuation. | | | | | | | | | |
| A (k) (1)—Pay of Establishment— | | | | | | | | | |
| Inspectors of Sanitation, Vaccination, etc. | .. | .. | .. | .. | .. | | | | |
| Total .. | | | | | | 5,975 | ..... |  | ..... |
| A (k) (2)—Allowances, Honoraria, etc.— | | | | | | | | | |
| House-rent and other allowances | .. | .. | .. | .. | .. | | | | |
| Dearness allowance | .. | .. | .. | .. | .. | | | | |
| Total .. | | | | | | 5,035 | ..... |  | ..... |
| A (k) (3)—Contingencies— | | | | | | | | | |
| Miscellaneous expenses | .. | .. | .. | .. | .. | | | | |
| Total .. | | | | | | 9,984 | ..... |  | ..... |
| Total—A (k)—Evacuation .. | | | | | | 20,994 | ..... | 7,600 | ..... |

| DETAILED ACCOUNT No. 64-B (A). CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A (l)-A. R. P. for public utility undertakings. | | | | |
| A (l)-(1) Pay of Establishment— | 350 | .... |  | ..... |
| A (l)-(2) Contingencies.. .. . | 34,700 | 2,700 |  | ..... |
| A (l)-(3) Grants to Public utility undertakings for structural protection .. | ..... | .... |  | ..... |
| Total—A (l)—A. R. P. for Public Utility Undertakings .. | 35,050 | 2,700 | 1,05,100 | ..... |
| A (m)—Camouflage. | | | | |
| A (m)-(1) Pay of Officers— | | | | |
| Regional Camouflage officer | | | | |
| Total .. | 3,000 | .... |  | ..... |
| A (m)-(2) Pay of Establishment— | | | | |
| Temporary establishment | | | | |
| Total .. | 3,743 | .... |  | ..... |
| A (m)-(3) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance (fixed) | | | | |
| House-rent and other allowances | | | | |
| Dearness allowance | | | | |
| Total .. | 1,305 | .... |  | ..... |
| A (m)-(4) Contingencies— | | | | |
| Service postage and telegrams | | | | |
| Photographic equipment.. .. . | | | | |
| Camouflage flights | | | | |
| Furniture | | | | |
| Stationery and Drawing materials | | | | |
| Conveyance charges | | | | |
| Other contingencies | | | | |
| Total .. | 10,721 | .... |  | ..... |
| Total—A (m)—Camouflage .. | 18,769 | .... | ..... | ..... |
| A (n)—Provision of aid to persons rendered homeless by air attacks— | | | | |
| Pay of Establishment | 744 | ..... | ..... | ..... |
| Total—A (n)—Provision of Aid to persons rendered homeless by air attacks .. | 744 | .... | .... | .... |
| A (o)—Provision of aids to movements in darkened streets— | | | | |
| A (o)—Contingencies | | | | |
| Total—A (o)—Aids to movement in darkened streets .. | 3,027 | .... | 1,86,700 | ..... |

EXPENDITURE.

559

| DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A (p)—Clearance of debris. | | | | |
| A (p)—Contingencies .. .. . |  | ..... |  | ..... |
| Total—A (p)—Clearance of debris .. | ..... | ..... | ..... | ..... |
| A (q)—Salvage. | | | | |
| A (q)—Contingencies | | | | |
| Total—A (q)—Salvage .. | ..... | ..... | ..... | ..... |
| A (r)—Repairs to slightly damaged buildings. | | | | |
| A (r)—Contingencies | | | | |
| Total—A (r)—Repairs to slightly damaged buildings .. | ..... | ..... | ..... | ..... |
| A (s)—Extensive demolitions and demolitions involving the use of explosives. | | | | |
| A (s)—Grants-in-aid— | | | | |
| Grant-in-aid to Bombay Municipality | | | | |
| Total—A (s)—Extensive demolitions and demolitions involving the use of explosives .. | ..... | ..... | ..... | ..... |
| A (t)—Regional measures in connection with food, fuel, sanitation, etc. | | | | |
| A (t)-(1) Pay of Establishment— | | | | |
| Temporary establishment | | | | |
| Total .. | 31,596 |  |  | ..... |
| A (t)-(2) Allowances, Honoraria, etc.— | | | | |
| Dearness allowance | | | | |
| Total .. | ..... |  |  | ..... |
| A (t)-(3) Contingencies— | | | | |
| Miscellaneous expenses | | | | |
| Total .. | 99,764 |  |  | ..... |
| A (t)-(4) Grants-in-aid— | | | | |
| Grant-in-aid to Bombay Municipality | | | | |
| Total—A (t)—Regional measures in connection with food, fuel, sanitation etc. .. | 1,31,300 | 45,400 | 45,400 | ..... |

EXPENDITURE.

| DETAILED ACCOUNT No. 64-B-(A) CIVIL DEFENCE. Poolable Items—contd. (A)-Air Raid Precautions—contd. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A (u)—Civilian War deaths organisation and corpse disposal. | | | | |
| (u)-(1) Pay of Establishment— | 325 | | | |
| (u)-(2) Contingencies— | | | | |
| Non-Contract contingencies | 2,832 | | | |
| Total .. | 3,157 | ..... |  | ..... |
| (u)-(3) Grants-in-aid— | | | | |
| Grant-in-aid to Bombay Municipality | | | | |
| Total .. | ..... | ..... |  | ..... |
| Total—(A) u—Civilian war deaths organization and corpse disposal .. | 3,157 | ..... | ..... | ..... |
| A-(w)—Works. | | | | |
| Wardens' service | | | | |
| Medical aid | | | | |
| Evacuation | | | | |
| A. R. P. for public utility undertakings | | | | |
| Aids to movements in darkened streets | | | | |
| Regional Measures in connection with food, fuel, sanitation etc. | | | | |
| Total—A-(w)—Works .. | 4,04,410 | ..... | 52,500 | ..... |
| Total—Poolable Items .. | 42,06,738 | 9,05,300 | 28,99,600 | 4,90,500 |
| <i>Deduct—Lump provision for probable savings .. .. .</i> | ..... | -2,25,300 | ..... | ..... |
| Net total—Poolable items .. | 42,06,738 | 6,80,000 | 28,99,600 | 4,90,500 |
| <i>Charged ..</i> | <i>21,430</i> | <i>17,400</i> | <i>5,900</i> | ..... |
| <i>Voted ..</i> | <i>41,85,308</i> | <i>6,62,600</i> | <i>28,93,700</i> | <i>4,90,500</i> |
| DETAILED ACCOUNT No. 64-B-(A) CIVIL DEFENCE: (II) Items Entirely Provincial. (A)-Air Raid Precautions. | | | | |
| A (x) Directive Organisation | 87,186 | ..... | 1,10,800 | 85,700 |
| A (y) Regional measures in connection with food, fuel, etc. | 2,011 | ..... | ..... | ..... |
| A (z) Cost of Air Raid Precautions equipment and stores, etc. | 1,78,496 | ..... | 17,59,600 | 1,100 |
| <i>Deduct—Cost of Air Raid Precautions equipment and Stores issued</i> | <i>-4,16,801</i> | <i>.....</i> | <i>-17,85,000</i> | <i>.....</i> |
| Total—Items Entirely Provincial .. | -1,49,108 | ..... | 85,400 | 86,800 |
| Total—(A) Air Raid Precautions .. | 40,57,630 | 6,80,000 | 29,85,000 | 5,77,300 |
| <i>Charged ..</i> | <i>21,430</i> | <i>17,400</i> | <i>5,900</i> | ..... |
| <i>Voted ..</i> | <i>40,36,200</i> | <i>6,62,600</i> | <i>29,79,100</i> | <i>5,77,300</i> |

| DETAILED ACCOUNT No. 64-B-B CIVIL DEFENCE. B—Civic Guards. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B-(a)-Civic Guards (Bombay City) | | | | |
| B (a) (1) Pay of Establishment— | | | | |
| Clerks and Servants | | 4,250 | | 2,910 |
| Constables | | 800 | | 390 |
| Total—Voted .. | 4,763 | 5,050 | 3,200 | 3,300 |
| B (a) (2) Allowances, Honoraria, etc.— | | | | |
| Travelling allowance | | 1,000 | | 850 |
| House rent and other allowances .. .. . |  | ..... |  | 500 |
| Dearness allowance | | 950 | | 650 |
| Total—Voted .. | 1,792 | 1,950 | 2,200 | 2,000 |
| B (a) (3) Contingencies— | | | | |
| Contract contingencies— | | | | |
| Telephone charges | | 100 | | 100 |
| Petty supplies and Miscellaneous Office expenses | | 500 | | 150 |
| Advertisement charges | | 300 | | 100 |
| Purchase and Repair of furniture | | 400 | | 50 |
| Lighting charges .. .. . |  | ..... |  | 20 |
| Non-contract contingencies— | | | | |
| Service postage and telegrams | | 300 | | 300 |
| Rents, rates and taxes | | 3,250 | | 280 |
| Other charges | | 100 |  | ..... |
| Cost of Ammunition | | 1,000 |  | ..... |
| Cost of Petrol | | 4,600 | | 2,500 |
| Supplies and services— | | | | |
| Clothing charges | | 8,650 | | 5,000 |
| Total—Voted .. | 8,864 | 19,200 | 14,400 | 8,500 |
| Total—Bombay City—Voted .. | 15,419 | 26,200 | 19,800 | 13,800 |
| B (b)-Civic Guards (Mofussil) | | | | |
| (1) Pay of establishment | 2,471 | 3,500 | 1,400 | 1,500 |
| (2) Allowances | 3,426 | 4,800 | 1,800 | 3,300 |
| (3) Dearness allowance .. .. . | ..... | ..... |  |  |
| (4) Contingencies | 47,875 | 95,400 | 43,000 | 47,000 |
| Total—Mofussil—Voted .. | 53,772 | 1,03,700 | 46,200 | 51,800 |
| Total—Civic Guard .. | 69,191 | 1,29,900 | 66,000 | 65,600 |

| DETAILED ACCOUNT No. 64-B-C CIVIL DEFENCE. C—National War Front. | | | | | | Accounts, 1943-44 | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|-------------------|-----------------------|-----|----------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| C—NATIONAL WAR FRONT. | | | | | | Rs. | Rs. | Rs. | Rs. |
| C (1) Pay of Officers— | | | | | | | | | |
| Provincial Organiser | .. | .. | .. | .. | .. | | 12,000 | | 12,000 |
| Assistant Provincial Organiser | .. | .. | .. | .. | .. | | 6,450 | | 6,200 |
| Total .. | | | | | | | | | |
| { Charged .. |  |  |  |  |  | ..... | ..... | ..... | ..... |
| { Voted .. | | | | | | 8,700 | 18,450 | 18,100 | 18,200 |
| C (2) Pay of Establishment— | | | | | | | | | |
| Secretary to the Provincial Leader | .. | .. | .. | .. | .. | | 4,000 | | 4,000 |
| Liaison Officer | .. | .. | .. | .. | .. | | 1,200 | | 1,200 |
| Propaganda Officer | .. | .. | .. | .. | .. | | 10,800 | | 12,880 |
| Literary Assistant | ... | ... | ... | ... | ... | | 2,400 | | 1,800 |
| Clerks | .. | .. | .. | .. | .. | | 10,090 | | 13,330 |
| Servants | .. | .. | .. | .. | .. | | 2,520 | | 4,290 |
| Total .. Voted .. | | | | | | 42,678 | 31,010 | 34,600 | 37,500 |
| C (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | .. | .. | .. | Voted .. | | 7,440 | | 7,440 |
| House-rent and other allowances | ... | ... | ... | ... | Voted .. |  | ..... |  | 330 |
| Conveyance allowance | ... | ... | ... | ... | Voted .. |  | ..... |  | 1,800 |
| Dearness allowance | .. | .. | .. | .. | Voted .. | | 2,400 | | 3,796 |
| War allowance | ... | Gazetted Officers | ... | ... | Voted .. |  | ..... |  | 1,817 |
| | | | Non-Gazetted Officers | ... | ... | Voted .. |  | ..... |  | 517 |
| Total .. | | | | | | | | | |
| { Charged .. |  |  |  |  |  | ..... | ..... | ..... | ..... |
| { Voted .. | | | | | | 28,051 | 9,840 | 9,800 | 15,700 |
| C (4) Contingencies— | | | | | | | | | |
| Rent, rates and taxes | .. | .. | .. | .. | .. | | 6,300 | | 6,200 |
| Furniture | ... | ... | ... | ... | ... |  | ..... |  | 500 |
| Service Postage and Telegrams | .. | .. | .. | .. | .. | | 6,000 | | 4,200 |
| Propaganda | .. | .. | .. | .. | .. | | 60,000 | | 50,000 |
| Stationery | .. | .. | .. | .. | .. | | 5,000 | | 1,500 |
| Purchase of books and periodicals | .. | .. | .. | .. | .. | | 2,700 | | 2,700 |
| Other charges | .. | .. | .. | .. | .. | | 4,600 | | 2,000 |
| Total .. Voted .. | | | | | | 1,48,562 | 84,600 | 82,800 | 67,100 |
| C (5) District organisations | | | | | | | 1,15,000 | 95,000 | 1,10,500 |
| C (6) Directors in Bombay and Suburbs | | | | | | | 17,000 | 17,000 | 16,000 |
| C (7) Village Defence Parties | | | | | | | 51,200 | 24,500 | 1,03,600 |
| C (8) Propaganda Vans | | | | | | 3,232 | 33,300 | 32,200 | 43,300 |
| C (9) Song Publicity Scheme | | | | | | | 60,000 | 60,000 | ..... |
| C (10) Teachers' Training Scheme | | | | | | | 10,000 | 17,000 | ..... |
| TOTAL .. National War Front .. | | | | | | | | | |
| { Charged .. |  |  |  |  |  | ..... | ..... | ..... | ..... |
| { Voted .. | | | | | | 2,31,223 | 4,30,400 | 3,91,000 | 4,11,900 |

| DETAILED ACCOUNT No. 64-B-D CIVIL DEFENCE. D-Press Censor. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|---------------------|----|----|---------------|-------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| (D) PRESS CENSOR. | | | | | | Rs. | Rs. | Rs. | Rs. |
| D(A) Special Press Adviser | .. | .. | .. | .. | | | 37,250 | 39,400 | 42,000 |
| D(B) Provincial Press Adviser | .. | .. | .. | .. | | | 7,500 | 5,800 | 7,600 |
| D(C) Mofussil Establishment | .. | .. | .. | .. | | | 5,450 | 5,800 | 5,700 |
| Total .. | | | | } Charged ... | } Voted ... | 609 | 600 | 500 | 600 |
| | | | | | | 46,059 | 49,600 | 50,500 | 54,700 |
| D(A) Special Press Adviser— | | | | | | | | | |
| Pay of Officer— | | | | | | | | | |
| Special Press Adviser (Rs. 443 + Rs. 200 special pay) | .. | .. | .. | .. | 1 | 1 | 7,720 | | 7,720 |
| 1st Additional Special Press Adviser (201) | .. | .. | .. | .. | 1 | 1 | 2,400 | | 2,400 |
| 2nd Additional Special Press Adviser (275) | .. | .. | .. | .. | 1 | 1 | 1,800 | | 3,280 |
| Total .. | | | | | | | 11,920 | 13,200 | 13,400 |
| Pay of Establishment— | | | | | | | | | |
| 1st Assistant to the Special Press Adviser (207) | .. | .. | .. | .. | 1 | 1 | 2,484 | | 2,484 |
| 2nd Assistant to the Special Press Adviser (225) | .. | .. | .. | .. | 1 | 1 | 2,700 | | 2,700 |
| Clerks, Readers, typists and Stenographers (50—193) | .. | .. | .. | .. | 5 | 7 | 7,616 | | 7,936 |
| Servants (23) | .. | .. | .. | .. | 4 | 5 | 1,380 | | 1,380 |
| Total .. | | | | | | | 14,180 | 14,100 | 14,500 |
| Allowances, Honoraria, etc.— | | | | | | | | | |
| House rent and other allowances | .. | .. | .. | .. | | | 2,722 | | 2,532 |
| Dearness allowance | .. | .. | .. | .. | | | 1,668 | | 2,568 |
| War allowance | } Gazetted Officers | .. | .. | .. | .. | .. | ..... |  | 1,800 |
|  |  | .. | .. | .. | .. | .. | ..... |  | 800 |
| Total .. | | | | | | | 4,390 | 6,100 | 7,700 |
| Contingencies— | | | | | | | | | |
| Purchase of Newspapers and rent of office furniture | .. | .. | .. | .. | | | 1,200 | | 1,600 |
| Stationery, Typewriters and Books, etc. | .. | .. | .. | .. | | | 500 | | 500 |
| Service Postage Stamps | .. | .. | .. | .. | | | 2,000 | | 1,232 |
| Sundry expenses | .. | .. | .. | .. | | | 250 | | 200 |
| Electricity Halalkhor charges | .. | .. | .. | .. | | | 300 | | 358 |
| Rental for telephones | .. | .. | .. | .. | | | 530 | | 530 |
| Office Rent | .. | .. | .. | .. | | | 1,980 | | 1,980 |
| Total .. | | | | | | | 6,760 | 6,000 | 6,400 |
| Total, Special Press Adviser .. | | | | | | | 37,250 | 39,400 | 42,000 |

| DETAILED ACCOUNT No. 64-B-D CIVIL DEFENCE. Press Censor. | | | | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| PRESS CENSOR—contd. | | | | | | | | | |
| D. (B) Provincial Press Adviser— | | | | | | | | | |
| Pay of establishment— | | | | | | | | | |
| Typist (50-3-95) + 15 special pay | .. | .. | .. | 1 | 1 | | 1,095 | | 1,134 |
| Peons | .. | .. | .. | 2 | 2 | | 555 | | 566 |
| Total | | | | .. | | | 1,650 | 1,700 | 1,700 |
| B (2) Allowances, Honoraria, etc.— | | | | | | | | | |
| House rent and other allowances | .. | | | | | | 600 | | 600 |
| | | | | | | | 4,801 | | 4,748 |
| Dearness allowance | .. | .. | .. | | | | 449 | | 552 |
| Total | | | | .. | | | 600 | 500 | 600 |
| | | | | | | | 5,250 | 3,600 | 5,300 |
| Total—Provincial Press Adviser | | | | .. | | | 600 | 500 | 600 |
| | | | | | | | 6,900 | 5,300 | 7,000 |
| D. (C) Mofussil Establishment— | | | | | | | | | |
| Pay of Establishment— | | | | | | | | | |
| Clerks (30-140) | .. | .. | .. | 4 | 5 | | 3,750 | 3,900 | 3,900 |
| Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling allowance | .. | .. | .. | | | | 25 | | 25 |
| Dearness allowance | .. | .. | .. | | | | 575 | | 675 |
| Total | | | | .. | | | 600 | 800 | 700 |
| Contingencies— | | | | | | | | | |
| Purchase of newspapers, stationery, etc. | .. | .. | .. | | | | 1,100 | 1,100 | 1,100 |
| Total—Mofussil Establishment | | | | .. | | | 5,450 | 5,800 | 5,700 |

EXPENDITURE.

565

| DETAILED ACCOUNT No. 64-B-F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| F—Establishment in connection with Registration of Foreigners Act, 1939. | | | | | | |
| F-(1) Pay of Officers— | | | | | | |
| Inspector (300—10—400) | | | 5,173 | 5,120 | 4,800 | 5,200 |
| F-(2) Pay of Establishment— | | | | | | |
| Deputy and Sub-Inspectors (125—275) | 5 | 5 | | 13,178 | | 13,270 |
| Head Constables and Constables (30—38 + writers allow- ance 3) (10) | 25 | 25 | | 13,724 | | 13,830 |
| Total | | | 25,973 | 26,900 | 26,700 | 27,100 |
| F-(3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance—fixed | | | | 2,160 | | 2,160 |
| Travelling allowance—ordinary | | | | 3,000 | | 3,000 |
| House rent and other allowances | | | | 2,592 | | 2,740 |
| Dearness allowance | | | | 3,748 | | 4,776 |
| War allowance .. .. . |  |  |  | ..... |  | 600 |
| { Gazetted Officers .. Voted .. .. . |  |  |  | ..... |  | 1,324 |
| { Non-Gazetted Officers .. Voted .. .. . |  |  |  | ..... |  |  |
| Total | | | 12,151 | 11,500 | 14,600 | 14,600 |
| F-(4) Contingencies— | | | | | | |
| Rent, Rates and Taxes | | | | 5,400 | | 5,400 |
| Service Postage and telegrams | | | | 2,000 | | 2,000 |
| Clothing charges | | | | 480 | | 500 |
| Cost of forms, stationery, etc. | | | | 1,200 | | 2,200 |
| Telephone | | | | 600 | | 600 |
| Miscellaneous office expenses | | | | 900 | | 900 |
| Total | | | 11,321 | 10,580 | 9,900 | 11,600 |
| Total, Establishment in connection with Registration of Foreigners Act, 1939 | | | 54,618 | 54,100 | 56,000 | 58,500 |

| DETAILED ACCOUNT No. 64-B-G. CIVIL DEFENCE. G—Establishment in connection with Examination of Activities of Foreigners. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|-----------------------|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| G—Establishment in connection with Examination of Activities of Foreigners. | | | | | Rs. | Rs. | Rs. | Rs. |
| (a) BOMBAY CITY. | | | | | | | | |
| Pay of Establishment— | | | | | | | | |
| Secretary (400) | .. | .. | .. | .. | | 4,800 | | 4,800 |
| Sub-Inspectors (125—250) | .. | .. | .. | .. | | 8,191 | | 8,300 |
| Head Constables (42—50 + special pay at Rs. 7 each) | .. | .. | .. | .. | | 1,358 | | 1,370 |
| Constables (31—33 + special pay at Rs. 3) | .. | .. | .. | .. | | 2,743 | | 2,730 |
| Total .. | | | | | 16,912 | 17,090 | 14,000 | 17,200 |
| Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance—fixed | .. | .. | .. | .. | | 900 | | 900 |
| Travelling allowance—ordinary | .. | .. | .. | .. | | 3,200 | | 1,500 |
| House rent and other allowances | .. | .. | .. | .. | | 984 | | 1,050 |
| Dearness allowance | .. | .. | .. | .. | | 1,126 | | 1,440 |
| War allowance | { | | Gazetted Officers | .. | .. | ..... |  | ..... |
| | { | | Non-Gazetted Officers | .. | .. | ..... |  | 1,310 |
| Total .. | | | | | 4,411 | 6,210 | 4,600 | 6,200 |
| Contingencies— | | | | | | | | |
| Rent, Rates, etc. | .. | .. | .. | .. | | 2,520 | | 2,520 |
| Service Postage | .. | .. | .. | .. | | 300 | | 400 |
| Miscellaneous office expenses | .. | .. | .. | .. | | 50 | | 50 |
| Stationery | .. | .. | .. | .. | | 350 | | 350 |
| Supplies and Services | .. | .. | .. | .. | | 140 | | 180 |
| Total .. | | | | | 3,165 | 3,360 | 4,300 | 3,500 |
| Total—Bombay City .. | | | | | 24,488 | 26,660 | 22,900 | 26,900 |
| (b) MOFUSSIL ESTABLISHMENT. | | | | | | | | |
| Pay of Officers— | | | | | | | | |
| Inspector | .. | .. | .. | .. | | 3,945 | 4,200 | 4,300 |
| Pay of Establishment— | | | | | | | | |
| Sub-Inspector, Stenotypist and servant | .. | .. | .. | .. | | 9,280 | | 24,700 |
| Total—Voted .. | | | | | 8,817 | 9,280 | 9,400 | 24,700 |
| Allowances, Honoraria, etc.— | | | | | | | | |
| House rent and other allowances | .. | .. | .. | .. | | 3,294 | | 6,219 |
| Dearness allowance | .. | .. | .. | .. | | 216 | | 1,937 |
| War allowance | { | | Gazetted Officers | .. | .. | ..... |  | 600 |
| | { | | Non-Gazetted Officers | .. | .. | ..... |  | 544 |
| Total—Voted .. | | | | | 3,689 | 3,510 | 4,500 | 9,300 |
| Contingencies | | | | | | | | |
| | .. | .. | .. | .. | | 1,301 | 1,000 | 1,000 |
| Total—Mofussil Establishment .. | | | | | 17,752 | 17,940 | 19,100 | 39,300 |
| Total—Establishment in connection with examination of activities of Foreigners .. | | | | | 42,240 | 44,600 | 42,000 | 66,200 |

| DETAILED ACCOUNT No. 64-B-H. CIVIL DEFENCE. War Police. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised, Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|---|----|----|-----------------------|----|----|-----------------------|---------------------------------|-----------------------------------|---------------------------------|-----------|
| | | | | | | Rs. | Rs. | Rs. | Rs. | |
| H—WAR POLICE | | | | | | | | | | |
| (a) BOMBAY CITY. | | | | | | | | | | |
| (H) (a) (1) Pay of Officers | .. | .. | .. | .. | .. | 37,332 | 68,380 | 65,600 | 59,400 | |
| (H) (a) (2) Pay of Establishment— | | | | | | | | | | |
| Sub-Inspectors, Head Constables and Constables, etc. | .. | .. | .. | .. | .. | 9,38,109 | 10,11,900 | 10,54,300 | 11,06,400 | |
| Total—Voted | | | | | | .. | 9,38,109 | 10,11,900 | 10,54,300 | 11,06,400 |
| (H) (a) (3) Allowances, Honoraria, etc.— | | | | | | | | | | |
| Travelling allowance (ordinary) | .. | .. | .. | .. | .. | | 13,388 | | 3,600 | |
| Travelling allowance (Fixed) | .. | .. | .. | .. | .. | | 31,050 | | 39,058 | |
| House rent and other allowances | .. | .. | .. | .. | .. | | 1,11,542 | | 63,542 | |
| Dearness allowance | .. | .. | .. | .. | .. | | 2,64,650 | | 3,56,800 | |
| War allowance | .. | | | | .. | | | | | |
| | | { | Gazetted Officers | .. | .. | .. | Voted | .. | 5,400 | |
| | | { | Non-Gazetted Officers | .. | .. | .. | Voted | .. | 12,800 | |
| Total—Voted | | | | | | .. | 3,13,573 | 4,20,630 | 4,46,800 | 4,81,200 |
| (H) (a) (4) Contingencies— | | | | | | | | | | |
| Supplies and Services | .. | .. | .. | .. | .. | | 1,64,290 | | 1,92,100 | |
| Total—Voted | | | | | | .. | 1,51,663 | 1,64,290 | 1,81,300 | 1,92,100 |
| Total—Bombay City—Voted | | | | | | .. | 14,40,677 | 16,65,200 | 17,48,000 | 18,39,100 |

| DETAILED ACCOUNT No. 64-B-H. CIVIL DEFENCE. War Police. | | | | | Accounts. 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|---|----|----|----|----|-----------------------------------|---------------------------------|----------------------------------|---------------------------------|-----------|
| H.—WAR POLICE. | | | | | | | | | |
| (b) MOFUSSIL ESTABLISHMENT : | | | | | | | | | |
| SUMMARY. | | | | | | | | | |
| (1) District Executive Force | .. | .. | .. | .. | 28,45,655 | 27,89,800 | 31,65,200 | 33,53,800* | |
| (2) B. B. & C. I. Railway | .. | .. | .. | .. | 1,76,074 | 1,63,600 | 2,01,400 | 2,06,200 | |
| (3) M. & S. M. Railway. | .. | .. | .. | .. | 67,099 | 76,000 | 81,300 | 80,300 | |
| (4) G. I. P. Railway | .. | .. | .. | .. | 3,00,165 | 3,09,800 | 3,72,100 | 3,27,100 | |
| Total | | | | | 33,88,993 | 33,39,200 | 38,20,000 | 39,87,400 | |
| DETAILS. | | | | | | | | | |
| (1) District Executive Force. | | | | | | | | | |
| (H) (b) (1) (a) Pay of Officers | .. | .. | .. | .. | | | | | |
| | | | | | { Charged .. | 28,773 | 2,900 | 11,000 | 7,300 |
| | | | | | { Voted .. | 1,20,249 | 34,900 | 1,20,400 | 1,09,100 |
| Deduct—Recoveries on account family allotment of officers | | | | | Charged .. | | -2,600 | | |
| Total | | | | | .. | 1,49,022 | 35,200 | 1,31,400 | 1,16,900 |
| (H) (b) (1) (b) Pay of Establishment— | | | | | | | | | |
| Sub-Inspectors, Head Constables & Constables | .. | .. | .. | .. | 16,97,013 | 18,10,080 | 16,40,900 | 18,71,200 | |
| (H) (b) (1) (c) Allowances, Honoraria, etc.— | | | | | | | | | |
| House rent and other allowances | .. | .. | .. | .. | | | | 2,400 | |
| | | | | | | | | 4,37,135 | |
| Dearness Allowance | .. | .. | .. | .. | | | 5,54,420 | 7,69,132 | |
| War allowance | .. | .. | .. | .. | | | | 400 | |
| | | | | | { Secretary of States Officers .. | Charged .. | | | |
| | | | | | { Other Gazetted Officers .. | Voted .. | | | 22,800 |
| | | | | | { Non-Gazetted Officers .. | Voted .. | | | 633 |
| Total | | | | | .. | 7,192 | | 6,900 | 2,300 |
| | | | | | { Voted .. | 8,51,669 | 8,28,740 | 12,82,800 | 12,29,700 |
| H (b) (1) (d) Contingencies— | | | | | | | | | |
| Supplies and Services | .. | .. | .. | .. | 1,40,759 | 1,15,780 | 1,03,200 | 1,33,200 | |
| Total, District Executive Force | | | | | .. | 35,965 | 27,89,800 | 17,900 | 10,600 |
| | | | | | { Voted .. | 28,09,690 | | 31,47,300 | 33,43,200 |

* Includes the following provisions on account of additional Police employed for the verification of Rolls of Army Recruits :—

| | | | | | Budget Estimate. | |
|-----------------------------|----|----|----|----|------------------|----------|
| | | | | | 1944-45. | 1945-46. |
| | | | | | Rs. | Rs. |
| Pay of Establishment | .. | .. | .. | .. | 29,035 | 33,600 |
| Allowances, Honoraria, etc. | .. | .. | .. | .. | 14,495 | 17,000 |
| Contingencies | .. | .. | .. | .. | 1,000 | 1,100 |
| Total | | | | | 44,530 | 51,700 |

| DETAILED ACCOUNT No. 64-B-H. CIVIL DEFENCE. WAR POLICE—contd. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|-----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| WAR POLICE—contd. | | | | | | Rs. | Rs. | Rs. | Rs. |
| 2. B. B. & C. I. Railway. | | | | | | | | | |
| H (b) 2 (a) Pay of Establishment— | | | | | | | | | |
| Head Constables and Constables | .. | .. | .. | .. | .. | 1,01,624 | 95,160 | 1,05,400 | 1,06,000 |
| H (b) 2 (b) Allowances, Honoraria, etc.— | | | | | | | | | |
| House rent and other allowances | .. | .. | .. | .. | .. | | 32,600 | | 42,500 |
| Dearness Allowance | .. | .. | .. | .. | .. | | 30,290 | | 50,900 |
| | | | | | Total | 67,389 | 62,890 | 90,200 | 93,400 |
| H (b) 2 (c) Contingencies— | | | | | | | | | |
| Supplies and Services | .. | .. | .. | .. | .. | 7,061 | 5,550 | 5,800 | 6,800 |
| | | | | | Total—B. B. & C. I. Railway | 1,76,074 | 1,63,600 | 2,01,400 | 2,06,200 |
| 3. M. & S. M. Railway. | | | | | | | | | |
| H (b) 3 (a) Pay of Establishment— | | | | | | | | | |
| Head Constables and Constables | .. | .. | .. | .. | .. | 44,169 | 46,350 | 44,300 | 42,700 |
| H (b) 3 (b) Allowances, Honoraria, etc.— | | | | | | | | | |
| House rent and other allowances | .. | .. | .. | .. | .. | | 13,255 | | 16,050 |
| Dearness Allowance | .. | .. | .. | .. | .. | | 13,725 | | 18,850 |
| | | | | | Total | 21,086 | 26,980 | 35,000 | 34,900 |
| H (b) 3 (c) Contingencies— | | | | | | | | | |
| Supplies and Services | .. | .. | .. | .. | .. | 1,844 | 2,670 | 2,000 | 2,700 |
| | | | | | Total—M. & S. M. Railway | 67,009 | 76,000 | 81,300 | 80,300 |
| 4. G. I. P. Railway. | | | | | | | | | |
| H. (b) (4) (a) Pay of Establishment— | | | | | | | | | |
| Head constables and constables | .. | .. | .. | .. | .. | 1,85,566 | 1,83,080 | 1,91,800 | 1,69,100 |
| H. (b) (4) (b) Allowances, Honoraria, etc.— | | | | | | | | | |
| House-rent and other allowances | .. | .. | .. | .. | .. | | 61,523 | | 65,900 |
| Dearness allowance | .. | .. | .. | .. | .. | | 54,777 | | 81,100 |
| | | | | | Total | 1,05,904 | 1,16,300 | 1,71,100 | 1,47,000 |
| H. (b) (4) (c) Contingencies— | | | | | | | | | |
| Supplies and Services | .. | .. | .. | .. | .. | 8,695 | 10,420 | 9,200 | 11,000 |
| | | | | | Total—G. I. P. Railway | 3,00,165 | 3,09,800 | 3,72,100 | 3,27,100 |
| | | | | | Total—War Police | 48,20,670 | 50,04,400 | 55,68,000 | 58,06,500 |
| | | | | | Total ... { Charged | 35,965 | 300 | 17,900 | 10,600 |
| | | | | | Total ... { Voted | 47,93,705 | 50,04,100 | 55,50,100 | 57,95,900 |

| DETAILED ACCOUNT No. 64-B-J. CIVIL DEFENCE. War Committees. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| J-WAR COMMITTEES. | | | | |
| Grants-in-aid— | | | | |
| J-I War Publicity Committee. | | | | |
| J-I(a) Pay of Establishment— | | | | |
| Staff of the Committee | | | | 4,400 |
| Staff of the Loudspeaker System | | | | 10,500 |
| Total ... | | | | 14,900 |
| J-I(b) Allowances, Honoraria, etc. | | | | 4,000 |
| J-I(c) Contingencies— | | | | |
| Films | | | | 2,768 |
| Slides | | | | 2,328 |
| Posters | | | | 47,400 |
| Printing | | | | 16,800 |
| Hoardings | | | | 10,500 |
| Maintenance and Repairs of Loudspeakers | | | | 15,200 |
| Miscellaneous expenditure on general publicity | | | | 7,000 |
| Miscellaneous expenditure on Loudspeaker system | | | | 1,200 |
| Miscellaneous expenditure on the Committee | | | | 2,304 |
| Total ... | | | | 1,05,500 |
| Total, J-I ... | | 1,50,400 | 1,40,300 | 1,24,400 |
| J-II Grants-in-aid to District War Publicity Committees | | | | 42,200 |
| Total, J-II ... | | 47,250 | 30,200 | 42,200 |
| J-III Grants-in-aid to District War Loans Committees | | | | 3,000 |
| Total, J-III ... | | 3,150 | 2,500 | 3,000 |
| Total, J ... | 1,87,421 | 2,00,800 | 1,73,000 | 1,69,600 |

EXPENDITURE.

571

| DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----------|--|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| (I) MOTOR SPIRIT RATIONING SCHEME. | | | | | | | | | |
| SUMMARY. | | | | | | | | | |
| (a) Bombay City | .. | .. | .. | -- | -- | | 67,480 | 94,600 | 92,100 |
| (b) Mofussil Regions | .. | -- | -- | -- | -- | | 52,070 | 81,700 | 86,600 |
| Total | | | | | | .. { Charged { Voted .. | 1,100 | 1,100 | 1,100 |
| | | | | | | | 1,18,450 | 1,75,200 | 1,77,600 |
| Total | | | | | | .. | 1,19,550 | 1,76,300 | 1,78,700 |
| DETAILS. | | | | | | | | | |
| (a) Bombay City. | | | | | | | | | |
| (I). (a) (1) Pay of Officers— | | | | | | | | | |
| (i) Office of the A. R. A., Bombay— | | | | | | | | | |
| Assistant Executive Officer, Bombay | .. | .. | .. | -- | -- Voted | .. | 960 | | 6,000 |
| (ii) Office of the P. R. A.— | | | | | | | | | |
| Assistant Provincial Rationing Authority | .. | .. | .. | -- | -- | .. | 2,460 | | 8,500 |
| Total | | | | | | .. | 3,420 | 13,500 | 14,500 |
| (I). (a) (2) Pay of Establishment— | | | | | | | | | |
| (i) Office of the A. R. A.— | | | | | | | | | |
| Clerks and Inspectors (25—180) | .. | .. | .. | -- | -- | .. | 27,919 | | 32,750 |
| Peons (23) | .. | .. | .. | -- | -- | .. | 1,932 | | 1,663 |
| (ii) Office of the P. R. A.— | | | | | | | | | |
| Clerks (50—180) | .. | .. | .. | -- | -- | .. | 10,101 | | 11,935 |
| Peons (23) | .. | .. | .. | -- | -- | .. | 878 | | 1,152 |
| Total—Voted | | | | | | .. | 40,830 | 45,600 | 47,500 |
| (I). (a) (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| House-rent and other allowances (P. R. A.) | .. | .. | .. | -- | -- | .. { Charged { Voted .. | 1,000 | | 1,000 |
| | | | | | | | 930 | | 1,716 |
| Dearness allowance (P. R. A.) | .. | .. | .. | -- | -- Voted | .. | 9,220 | | 3,480 |
| War allowance (P. R. A.) | .. | .. | .. | -- | -- Voted | .. { Gazetted Officers { Non-Gazetted Officers .. | ..... |  | 856 |
| | | | | | | | | | |
| Travelling allowance (A. R. A.) | .. | .. | .. | -- | -- Voted | .. | ..... |  | 1,976 |
| Dearness allowance (A. R. A.) | .. | .. | .. | -- | -- Voted | .. | ..... |  | 8,352 |
| War allowance (A. R. A.) | .. | .. | .. | -- | -- Voted | .. { Gazetted Officers { Non-Gazetted Officers .. | ..... |  | ..... |
|  |  |  |  |  |  |  | ..... |  | 1,320 |
| Total | | | | | | .. { Charged { Voted .. | 1,000 | 1,000 | 1,000 |
| | | | | | | .. | 10,150 | 18,700 | 17,700 |

| DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (I.) MOTOR SPIRIT RATIONING SCHEME—contd. | | | | | | | | |
| (a) Bombay City—contd. | | | | | | | | |
| (I) (a) (4) Contingencies—(A. R. A. & P. R. A.) | | | | | | | | |
| Service Postage and Telegrams | .. | .. | .. | .. | | 3,500 | | 3,500 |
| Purchase and repairs of furniture | .. | .. | .. | .. | | 200 | | 400 |
| Miscellaneous office expenses | .. | .. | .. | .. | | 200 | | 200 |
| Clothing charges | .. | .. | .. | .. | | 60 | | 25 |
| Pay of inferior servants | .. | .. | .. | .. | | 252 | | 252 |
| Dearness Allowance | .. | .. | .. | .. | | 133 | | 168 |
| Rent, Rates etc. | .. | .. | .. | .. | | 1,410 | | 1,420 |
| Lighting charges | .. | .. | .. | .. |  | ..... |  | 350 |
| Telephone charges | .. | .. | .. | .. | | 2,995 | | 380 |
| Purchase of stationery and printing of forms | .. | .. | .. | .. | | 1,150 | | 525 |
| Advertisement charges | .. | .. | .. | .. |  | ..... |  | 2,000 |
| Railway freight and parcels and misce. office expenditure | .. | .. | .. | .. | | 2,180 | | 2,180 |
| Total—Voted | | | | | .. | 12,080 | 15,800 | 11,400 |
| Total—Bombay City | | | | | .. | 67,480 | 94,600 | 92,100 |
| Charged | | | | | .. | 1,000 | 1,000 | 1,000 |
| Voted | | | | | .. | 66,480 | 93,600 | 91,100 |
| (b) Mofussil Regions. | | | | | | | | |
| (I) (b) (1) Pay of Establishment— | | | | | | | | |
| Clerks and Supervisors (25—95) | .. | .. | .. | .. | | 27,169 | | 42,373 |
| Peons 6 (17), 6 (15) | .. | .. | .. | .. | | 2,301 | | 2,727 |
| Total—Voted | | | | | .. | 29,470 | 40,700 | 45,100 |
| (I) (b) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| House rent and other allowances | .. | .. | .. | .. | { Charged | 100 | | 100 |
| | | | | | { Voted | 6,200 | | 13,788 |
| Dearness Allowance | .. | .. | .. | .. | Voted | 5,210 | | 9,968 |
| War allowance—Non-Gazetted Officers | .. | .. | .. | .. | Voted | ..... |  | 1,244 |
| Total | | | | | { Charged | 100 | 100 | 100 |
| | | | | | { Voted | 11,410 | 26,000 | 25,000 |
| (I) (b) (3) Contingencies— | | | | | | | | |
| Service Postage and Telegrams | .. | .. | .. | .. | | 7,200 | | 9,625 |
| Purchase, hire and repair to furniture | .. | .. | .. | .. | | 175 | | 500 |
| Books and Periodicals | .. | .. | .. | .. |  | ..... |  | 25 |
| Advertisement | .. | .. | .. | .. | | 2,175 | | 2,300 |
| Carriage of records | .. | .. | .. | .. | | 210 | | 810 |
| Lighting charges | .. | .. | .. | .. |  | ..... |  | 75 |
| Telephone | .. | .. | .. | .. |  | ..... |  | 95 |
| Stationery, forms, etc. | .. | .. | .. | .. | | 400 | | 600 |
| Rent for office | .. | .. | .. | .. | | 180 | | 1,270 |
| Miscellaneous | .. | .. | .. | .. | | 750 | | 1,075 |
| Clothing charges | .. | .. | .. | .. |  | ..... |  | 25 |
| Total | | | | | .. | 11,090 | 14,900 | 16,400 |
| Total—Mofussil regions | | | | | .. | 52,070 | 81,700 | 86,600 |
| Charged | | | | | .. | 100 | 100 | 100 |
| Voted | | | | | .. | 51,970 | 81,600 | 86,500 |

| DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| (II) TYRE RATIONING SCHEME. | | | | | | | | | |
| SUMMARY. | | | | | | | | | |
| (a) Bombay City | .. | .. | .. | .. | .. | | 12,030 | 12,800 | 9,000 |
| (b) Mofussil Regions | .. | .. | .. | .. | .. | | 10,720 | 10,900 | 11,500 |
| Total .. |  |  |  |  |  | { | ..... | ..... | ..... |
| Charged .. | | | | | | | 22,750 | 23,700 | 20,500 |
| Voted .. | | | | | | | | | |
| Total .. | | | | | | | 22,750 | 23,700 | 20,500 |
| DETAILS. | | | | | | | | | |
| (a) Bombay City. | | | | | | | | | |
| (II). (a) (1) Pay of Officers | .. | .. | .. | .. | .. | | 3,300 | 300 | ..... |
| (II). (a) (2) Pay of Establishment— | | | | | | | | | |
| (i) Office of the A. R. A.— | | | | | | | | | |
| Clerks (25—180) | .. | .. | .. | .. | .. | | 3,793 | | 3,935 |
| (ii) Office of the P. R. A.— | | | | | | | | | |
| Clerks (50—180) | .. | .. | .. | .. | .. | | 1,967 | | 2,065 |
| Total—Voted .. | | | | | | | 5,760 | 7,800 | 6,000 |
| (II). (a) (3) Allowances, Honoraria, etc.— | | | | | | | | | |
| Dearness allowance (P. R. A.) | .. | .. | .. | .. | .. | | 1,180 | | 432 |
| Travelling allowance (A. R. A.) | .. | .. | .. | .. | Voted .. |  | ..... |  | ..... |
| Dearness allowance (A. R. A.) | .. | .. | .. | .. | Voted .. |  | ..... |  | 1,068 |
| Total .. Voted .. | | | | | | | 1,180 | 2,800 | 1,500 |
| (II). (a) (4) Contingencies— | | | | | | | | | |
| Service Postage and Telegrams | .. | .. | .. | .. | .. | | 1,400 | | 1,140 |
| Purchase, hire, and repairs of furniture | .. | .. | .. | .. | .. | | 180 | | 110 |
| Miscellaneous office expenses | .. | .. | .. | .. | .. | | 120 | | 150 |
| Advertisement charges | .. | .. | .. | .. | .. | | 90 | | 100 |
| Total—Voted .. | | | | | | | 1,790 | 1,900 | 1,500 |
| Total—Bombay City .. | | | | | | | 12,030 | 12,800 | 9,000 |

| DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|--|--|--|--------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (b) Mofussil Regions. | | | | | | | | |
| (II) (b) (1) Pay of Establishment— | | | | | | | | |
| Clerks | | | | | | 5,510 | 5,500 | 5,500 |
| (II) (a) (2) Allowances, Honoraria, etc.— | | | | | | | | |
| Travelling allowance (ordinary) | | | | { Charged .. |  | ..... |  | ..... |
| | | | | { Voted .. | | 1,300 | | 1,300 |
| Dearness allowance | | | | { Voted .. | | 880 | | 1,400 |
| | | | | { Charged .. |  | ..... |  | ..... |
| | | | | { Voted .. | | 2,180 | 2,700 | 2,700 |
| (II) (b) (3) Contingencies— | | | | | | | | |
| Service Postage and Telegrams | | | | | | 2,200 | | 2,310 |
| Telephone | | | | | | 15 | | 25 |
| Purchase, hire and repair of furniture |  |  |  |  |  | ..... |  | 25 |
| Advertisement | | | | | | 450 | | 425 |
| Miscellaneous | | | | | | 365 | | 375 |
| Printing forms and stationery |  |  |  |  |  | ..... |  | 140 |
| | | | | Total .. | | 3,030 | 2,700 | 3,300 |
| | | | | { Charged .. |  | ..... |  | ..... |
| | | | | { Voted .. | | 10,720 | 10,900 | 11,500 |
| M—Miscellaneous. | | | | | | | | |
| M-1. Expenditure on account of Civil Watching Posts | | | | | | 600 | ..... | ..... |
| M-2. Scheme of Publicity and propaganda by means of mobile publicity vans | | | | | | | | |
| (a) Pay of establishment | | | | | | 18,720 | | 18,000 |
| (b) Allowances, honoraria, etc. | | | | | | 8,570 | | 12,100 |
| (c) Contingencies | | | | | | 25,560 | | 14,400 |
| | | | | Total M-2 | | 25,192 | 52,850 | 49,000 |
| M-3 Dramatic Party for Indian Troops |  |  |  |  |  | ..... | ..... | 30,000 |
| M-4. Extra staff and expenditure in connection with persons detained under the Defence of India Rules, at the Instance of the Government of India. | | | | | | | | |
| (a) Pay of Officers | | | | { Charged .. | 16,273 | 21,000 | | 22,000 |
| | | | | { Voted .. | 11,647 | 12,880 |  | ..... |
| (b) Pay of establishment | | | | { Voted .. | 25,170 | 9,100 | | 14,380 |
| (c) Allowances, honoraria, etc. | | | | { Charged .. | 1,445 | 2,200 | | 2,100 |
| | | | | { Voted .. | 8,157 | 25,980 | | 29,066 |
| (d) Contingencies | | | | { Voted .. | 41,602 | 18,250 | | 6,054 |
| | | | | { Charged .. | 17,718 | 23,200 | } 96,000 | 24,100 |
| | | | | { Voted .. | 86,576 | 66,210 | | 49,500 |

| DETAILED ACCOUNT No. 64-B—M. CIVIL DEFENCE—contd. Miscellaneous. | Strength | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| Miscellaneous—contd. | | | Rs. | Rs. | Rs. | Rs. |
| M-5. Village patrols for guarding railway lines | | | 7,56,599 | 5,96,280 | 1,38,000 ¹ | 37,000 |
| M-6. Village patrols for guarding Hydro-electric system | | | 33,752 | 80,860 | 68,000 | 64,100 |
| M-7. Village patrols for Bombay-Bhusawal pipe line | | | 21,745 | ..... | ..... | ..... |
| M-8. TRANSPORT CONTROL SCHEME. | | | | | | |
| (a) Bombay City. | | | | | | |
| M-8 (a) (i) Pay of Establishment— | | | | | | |
| Assistant Transport Controller (Rs. 300) | | 1 | | | | 3,600 |
| Additional Assistant Transport Controller (Rs. 250) | | 1 | | | | 3,000 |
| Inspectors (Rs. 200—230) | | 1 | | | | 2,447 |
| Clerks (Rs. 50—140) | | 9 | | | | 8,825 |
| Peons (Rs. 23) | | 3 | | | | 828 |
| Total—Voted | | | | | | 18,700 |
| M-8 (a) (ii) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance—Ordinary | | | | | | 1,800 |
| House rent and other allowances | | | | | | 1,036 |
| Dearness allowance | | | | | | 2,664 |
| War allowance | | | | | | |
| { Gazetted Officers .. Voted .. | | | | | | |
| { Non-Gazetted Officers .. Voted .. | | | | | | 900 |
| Total—Voted | | | | | | 6,400 |
| M-8 (a) (iii) Contingencies— | | | | | | |
| Service Postage Stamps | | | | | | 2,500 |
| Purchase and repairs of furniture | | | | | | 200 |
| Advertisement charges | | | | | | 200 |
| Telephone charges | | | | | | 250 |
| Miscellaneous office expenses | | | | | | 150 |
| Trunk call bill | | | | | | 100 |
| Stationery | | | | | | 400 |
| Total—Voted | | | | | | 3,800 |
| Total-M-8 (a) Bombay City—Voted | | | | | | 28,900 |

EXPENDITURE.

577

| DETAILED ACCOUNT No. 64-B-M. CIVIL DEFENCE—contd. Miscellaneous. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| M-9—EXPENDITURE ON ACCOUNT OF MOTOR VEHICLES SPARE PARTS CONTROL ORDER, 1943. | | | | | | |
| M-9 (a) Bombay City. | | | | | | |
| M-9 (a) (i) Pay of Officers— | | | | | | |
| (Deputy Provincial Transport Controller) ... | | | | | | 15,800 |
| M-9 (a) (ii) Pay of Establishment— | | | | | | |
| Inspectors (Rs. 200—300) ... | 6 | 6 | | 18,000 | | 13,936 |
| Clerks and Stenographers (Rs. 30—185) ... | 14 | 15 | | 14,890 | | 13,036 |
| Peons (Rs. 15—17) ... | 7 | 3 | | 1,700 | | 828 |
| Total—Voted ... | | | | *34,590 | | 27,800 |
| M-9 (a) (iii) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance ... | | | | 1,700 | | 400 |
| House-rent and other allowances ... | | | | 1,152 | | 7,844 |
| Dearness allowance ... | | | | 3,058 | | 4,176 |
| War Allowance—Non-Gazetted Officers ... | | | | | | 1,080 |
| Total—Voted ... | | | | *5,910 | | 13,500 |
| M-9 (a) (iv) Contingencies— | | | | | | |
| Service Postage Stamps ... | | | | 4,500 | | 1,500 |
| Purchase and repairs of furniture ... | | | | 450 | | 200 |
| Advertisement charges ... | | | | 900 | | 200 |
| Telephone charges ... | | | | | | 248 |
| Telephone trunk calls ... | | | | 450 | | 150 |
| Stationery and forms ... | | | | | | 352 |
| Miscellaneous office expenses ... | | | | 400 | | 150 |
| Total—Voted ... | | | | *6,700 | | 2,800 |
| Total, M-9 (a) Bombay City—Voted ... | | | | *47,200 | | 60,000 |

*Includes provision for mofussil also.

| DETAILED ACCOUNT No. 64-B-M—contd. CIVIL DEFENCE—contd. Miscellaneous—contd. | | | | Strength | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|-----|-----------------------------------|----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | 1944-45. | 1945-46. | | | | |
| M-9 (b) Mofussil. | | | | | | | | | |
| M-9 (b) (i) Pay of Establishment— | | | | | | | | | |
| Inspectors (Rs. 200—300) | ... | ... | ... | 4 | | | | | 9,710 |
| Clerks (Rs. 30—95) | ... | ... | ... | 6 | | | | | 4,622 |
| Peons (Rs. 15—17) | ... | ... | ... | 4 | | | | | 768 |
| Total—Voted | | | | | | | | | 15,100 |
| M-9 (b) (ii) Allowances, Honoraria, etc.— | | | | | | | | | |
| Travelling Allowance | ... | ... | { Charged | | | | | | 100 |
| | | | { Voted | | | | | | 858 |
| House-rent and other allowances | ... | ... | ... | | | | | | 168 |
| Dearness allowance | ... | ... | ... | | | | | | 1,704 |
| War allowance | ... | ... | { Gazetted Officers ... Voted |  |  |  |  |  | ..... |
| | | | { Non-Gazetted Officers ... Voted | | | | | | 970 |
| Total ... | | | | | | | | | |
| | | | { Charged | | | | | | 100 |
| | | | { Voted | | | | | | 3,700 |
| M-9 (b) (iii) Contingencies— | | | | | | | | | |
| Service Postage and Stamps | ... | ... | ... | | | | | | 1,400 |
| Purchase and repairs of furniture | ... | ... | ... | | | | | | 150 |
| Advertisement charges | ... | ... | ... | | | | | | 150 |
| Telephone trunk calls | ... | ... | ... | | | | | | 75 |
| Stationery and forms | ... | ... | ... | | | | | | 225 |
| Miscellaneous office expenses | ... | ... | ... | | | | | | 200 |
| Total—Voted | | | | | | | | | 2,200 |
| Total, M-9 (b) Mofussil | | | | | | | | | |
| | | | { Charged | | | | | | 100 |
| | | | { Voted | | | | | | 21,000 |
| Total, Motor Vehicles Spare parts Control Order— | | | | | | | | | |
| M-9 (a) and (b) | ... | ... | { Charged | | | 36 | ..... | ..... | 100 |
| | | | { Voted | | | 21,830 | 47,200 | 73,000 | 81,000 |

| DETAILED ACCOUNT No. 64-B-M. CIVIL DEFENCE—contd. Miscellaneous. | Strength. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45 | 1945-46 | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| M-10—USED MOTOR VEHICLES CONTROL SCHEME. | | | | | | |
| M-10 (a) Bombay City. | | | | | | |
| M-10 (a) (i) Pay of Establishment— | | | | | | |
| Inspectors (Rs. 200—300) | | 2 | | | | 4,800 |
| Clerks (Rs. 50—230) | | 5 | | | | 4,948 |
| Peons (Rs. 23) | | 2 | | | | 552 |
| Total—Voted | | | | | | 10,300 |
| M-10 (a) (ii) Allowances, Honoraria, etc.— | | | | | | |
| Travelling Allowance | | | | | | 100 |
| House-rent and other allowances | | | | | | 2,104 |
| Dearness allowance | | | | | | 1,416 |
| War allowance | | | | | | |
| { Gazetted Officers ... Voted ... | | | | | | |
| { Non-Gazetted Officers ... Voted ... | | | | | | 480 |
| Total—Voted | | | | | | 4,100 |
| M-10 (a) (iii) Contingencies— | | | | | | |
| Service Postage | | | | | | 500 |
| Purchase and repairs of furniture | | | | | | 100 |
| Advertisement charges | | | | | | 100 |
| Telephone trunk calls | | | | | | 50 |
| Stationary | | | | | | 200 |
| Miscellaneous office expenses | | | | | | 50 |
| Total—Voted | | | | | | 1,000 |
| Total—M-10 (a) Bombay City—Voted | | | | | | 15,400 |

EXPENDITURE.

| DETAILED ACCOUNT NO. 64-B-M CIVIL DEFENCE—contd. Miscellaneous—contd. | Strength. | | Accounts 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------|----------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| M-10 (b) Mofussil. | | | | | | |
| M-10 (b) (i) Pay of Establishment— | | | | | | |
| Assistant Inspector (Rs. 125—200) ... | 1 | | | | | 1,500 |
| Clerks (Rs. 25—95) ... | 7 | | | | | 5,676 |
| Peons (Rs. 13—17) ... | 4 | | | | | 924 |
| Total—Voted ... | | | | | | 8,100 |
| M-10 (b) (ii) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance ... | | | | | | 500 |
| House-rent and other allowances ... | | | | | | 80 |
| Dearness allowance ... | | | | | | 2,520 |
| War allowance ... |  |  |  |  |  | ..... |
| { Gazetted Officers ... Voted ... |  |  |  |  |  | ..... |
| { Non-Gazetted Officers ... Voted ... |  |  |  |  |  | ..... |
| Total—Voted ... | | | | | | 3,100 |
| M-10 (b) (iii) Contingencies— | | | | | | |
| Service Postage ... | | | | | | 1,000 |
| Purchase and repairs of furniture ... | | | | | | 100 |
| Advertisement charges ... | | | | | | 250 |
| Telephone charges ... | | | | | | 10 |
| Telephone trunk calls ... | | | | | | 30 |
| Stationery ... | | | | | | 195 |
| Miscellaneous office expenses ... | | | | | | 115 |
| Total—Voted ... | | | | | | 1,700 |
| Total—M-10 (b) Mofussil ... | | | | | | 12,900 |
| Total—M-10—Used Motor Vehicles Scheme—Voted ... |  |  | .... | .... | 20,000 | 28,300 |

| DETAILED ACCOUNT No. 64-B—M CIVIL DEFENCE—contd. Miscellaneous—contd. | Strength | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----------|----------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1944-45. | 1945-46. | | | | |
| M-11—CONTROL ORDERS. | | | Rs. | Rs. | Rs. | Rs. |
| M-11 (a) Pay of Officers— | | | | | | |
| Assistant Director of Civil Supplies (Enforcement) | | | | | | 5,800 |
| Total—Voted | | | | | | 5,800 |
| M-11 (b) Pay of Establishment— | | | | | | |
| Voted | | | | | | |
| M-11 (c) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance | | | | | | |
| House-rent and other allowances | | | | | | 3,100 |
| War allowance { Gazetted Officers ... Voted ... | | | | | | 600 |
| { Non-Gazetted Officers ... Voted ... | | | | | | |
| Total—Voted | | | | | | 3,700 |
| M-11 (d) Contingencies— | | | | | | |
| Contingencies Voted | | | | | | |
| Total—M-11—Control Orders—Voted | | | | | 9,000 | 9,500 |
| M-12—Other Miscellaneous charges— | | | | | | |
| M-12—Other Miscellaneous charges Voted | | | | | | |
| Total—Miscellaneous { Charged | | | 17,754 | 23,200 | 5,01,000 | 24,200 |
| { Voted | | | 9,79,055 | 8,43,400 | | 3,92,600 |
| DETAILED ACCOUNT No. 64-B—N CIVIL DEFENCE. Charges in England. | | | | | | |
| HIGH COMMISSIONER FOR INDIA | | | | | | |
| N-(1) Sterling Overseas Pay Charged .. | | | 14,042 | 8,800 | 10,600 | 7,200 |
| N-(2) Other Charges— | | | | | | |
| Allotment of Pay of Officers | | | { Charged 902 | 2,600 | 1,400 | ..... |
| | | | { Voted 8,015 | ..... | ..... | ..... |
| N-(3) Leave Salaries and deputation pay Voted ... | | | 613 | ..... | ..... | ..... |
| Total—Charges in England { Charged .. | | | 11,944 | 11,400 | 12,000 | 7,200 |
| { Voted .. | | | 8,628 | ..... | ..... | ..... |

EXPENDITURE.

| DETAILED ACCOUNT No. 64-B-P CIVIL DEFENCE. Deduct—Share recovered from other Governments, Departments, etc. | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | |
|--|---|-----|-----|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|------------|
| | | | | | Rs. | Rs. | Rs. | Rs. | |
| 1. | AIR-RAID PRECAUTIONS | .. | .. | Voted | .. | .... | ..... | ..... |  |
| 2. | CIVIC GUARDS | .. | .. | Voted | .. | -43,300 | -22,000 | -21,900 | |
| 3. | National War Front | .. | .. | Voted | .. | -4,30,400 | -3,83,000 | -4,11,900 | |
| 4. | PRESS CENSOR | .. | .. | Voted | .. | -44,200 | -46,000 | -49,300 | |
| 5. | EXPENDITURE IN CONNECTION WITH INTERNING ENEMY SUBJECTS | .. | .. | Voted | .. | -7,500 | -5,000 | -7,600 | |
| 6. | ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939 | .. | .. | Voted | .. | -54,100 | -56,000 | -58,500 | |
| 7. | ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS | .. | .. | Voted | .. | -44,600 | -42,000 | -66,200 | |
| 8. | WAR POLICE | - | .. | Voted | .. | -22,18,700 | -12,56,000 | -13,22,800 | |
| 9. | MAINTENANCE CHARGES OF DETENUS | .. | .. | Voted | .. | -200 | -400 | -300 | |
| 10. | WAR COMMITTEES | .. | .. | Voted | .. | -13,600 | -10,000 | -7,700 | |
| 11. | MOTOR SPIRIT AND TYRE RATIONING SCHEME | .. | .. | Charged | .. | -1,100 | -1,100 | -1,100 | |
| | | | | Voted | .. | -1,41,200 | -1,98,900 | -1,98,100 | |
| 12. | MISCELLANEOUS | .. | .. | Charged | .. | -23,200 | -22,400 | -24,200 | |
| | | | | Voted | .. | -3,15,300 | -2,15,600 | -1,87,200 | |
| 13. | CHARGES IN ENGLAND | ... | ... | Charged | ... | ..... | ..... | -7,200 | |
| | | | | Voted | ... | ..... | ..... | ..... |  |
| Total | | | | .. | | -32,18,607 | -33,37,400 | -22,58,400 | -23,64,000 |
| Total | | | | .. | .. | -41,721 | -24,300 | -23,500 | -32,500 |
| Total | | | | | | Voted | .. | -31,76,886 | -33,13,100 | -22,34,900 | -23,31,500 |

| CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS. | | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----|-----|-----|-----|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| A. IRRIGATION WORKS. | | | | | | | | | |
| Unproductive. | | | | | | | | | |
| I.—Works | ... | ... | ... | ... | 68-I | 26,631 | 16,700 | 23,900 | 57,400 |
| II.—Establishment— | | | | | | | | | |
| A.—Ordinary* | ... | ... | ... | ... | | 665 | 400 | 600 | 1,400 |
| | | | | ... | | 3,461 | 2,200 | 3,100 | 7,500 |
| B.—Special | ... | ... | ... | ... | 68-A-II-B | 438 | ..... | 600 | 600 |
| C.—Pensionary charges | ... | ... | ... | ... | | 72 | 100 | 100 | 200 |
| | | | | ... | | 311 | 200 | 200 | 700 |
| III.—Tools and Plant* | .. | .. | .. | .. | | 399 | 300 | 400 | 900 |
| IV.—Charges in England— | | | | | | | | | |
| Establishment* | ... | ... | ... | ... | | 133 | 100 | 100 | 300 |
| | | | | ... | | | | | |
| V.—Deduct—Receipts and Recoveries on Capital Account | | | | | | | | | |
| | | | | ... | | —2,304 | —1,000 | —1,000 | —1,000 |
| Deduct—Amount financed from ordinary revenues | | | | | | | | | |
| | | | | ... | | 1 | ..... | ..... | ..... |
| | | | | ... | | —33 | —1,000 | —1,000 | —1,000† |
| Total | | | | | | 29,772 | 18,000 | 27,000 | 67,000 |
| <i>Charged</i> | | | | | | <i>869</i> | <i>600</i> | <i>800</i> | <i>1,900</i> |
| <i>Voted</i> | | | | | | <i>28,903</i> | <i>17,400</i> | <i>26,200</i> | <i>65,100</i> |
| Special Development Programme. | | | | | | | | | |
| I.—Works (Emergency Irrigation Works) | ... | ... | ... | ... | 68-I-S.D.P. | .... | .... | 28,600 | 64,600 |
| II.—Establishment— | | | | | | | | | |
| A.—Ordinary* | ... | ... | ... | ... |  | .... | .... | 700 | 1,600 |
|  |  |  |  | ... |  | .... | .... | 3,800 | 8,500 |
| C.—Pensionary charges | ... | ... | ... | ... |  | .... | .... | 100 | 200 |
|  |  |  |  | ... |  | .... | .... | 300 | 800 |
| III.—Tools and Plant* | ... | ... | ... | ... |  | .... | .... | 400 | 1,000 |
| IV.—Charges in England— | | | | | | | | | |
| Establishment* | ... | ... | ... | ... |  | .... | .... | 100 | 300 |
| | | | | ... | | | | | |
| Total—Special Development Programme |  |  |  |  |  | .... | .... | 34,000 | 77,000 |
| Deduct—Amount transferred from the Special Development Fund. | | | | | | | | —34,000 | —77,000 |
| Grand Total—“68” | | | | | | 29,772 | 18,000 | 27,000 | 67,000 |
| <i>Charged</i> | | | | | | <i>869</i> | <i>600</i> | <i>1,700</i> | <i>4,000</i> |
| <i>Voted</i> | | | | | | <i>28,903</i> | <i>17,400</i> | <i>25,300</i> | <i>63,000</i> |

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

† Represents maintenance charge for the "Victoria Tank" in the Poona Irrigation and Research Division.

EXPENDITURE.

| Item No. | DETAILED ACCOUNT No. 68-I. Works. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. | | | | | |
|----------|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|--------------------|---|-----|--------|-----|
| | | | | | | Estimated cost. | Expendi- ture to end of 1944-45. | Rs. | Rs. | Rs. |
| | Unproductive. | | | | | | | | | |
| | Works in Progress. | | | | | | | | | |
| | | Rs. | Rs. | | | | | | | |
| 1 | Construction of a drainage scheme for Sonowadi, Nasik Irrigation Division | 44,337 | 19,000 | | | | | | 10,000 | |
| 2 | Remodelling the Nira Left Bank Canal | 28,84,316 | 26,53,000 | | | | | | 2,300 | |
| 3 | Making improvements to the Dharma Canal, Dharwar Division | 54,128 | 1,500 | | | | | | 44,000 | |
| | Total | | | | 15,000 | | | | 56,300 | |
| | Maintenance charges— | | | | | | | | | |
| 4 | Budhial Tank, Sholapur Division | | | | 700 | | | | 100 | |
| 5 | Victoria Tank, Poona Irrigation and Research Division | | | | 1,000 | | | | 1,000 | |
| | Total | | | | 1,700 | | | | 1,100 | |
| | GRAND TOTAL | | | 26,631 | 16,700 | 23,900 | | | 57,400 | |
| | DETAILED ACCOUNT No. 68-I/S.D.P. | | | | | | | | | |
| | Works in Progress. | | | | | | | | | |
| | Deccan Irrigation Circle. | | | | | | | | | |
| 1 | Constructing the first four miles of Distributary No. 61 of the Nira Left Bank Canal | 83,782 | 19,000 | | | | | | 64,600 | |
| | Total | | | | | | | | 64,600 | |

EXPENDITURE

585

| DETAILED ACCOUNT No. 68-A-II-B. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--------------------------------------|--|--|--|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| ESTABLISHMENT (SPECIAL). | | | | | Rs. | Rs. | Rs. | Rs. |
| Unproductive. | | | | | | | | |
| Central Circle. | | | | | | | | |
| (b) Pay of Establishment— | | | | | | | | |
| Temporary establishment—Voted ... .. |  |  |  |  | ..... | ..... | ..... | 300 |
| Total—Voted ... | | | | | 264 | ..... | 300 | 300 |
| (c) Allowances etc.— | | | | | | | | |
| Dearness allowance | | | | | | | | 300 |
| Total—Voted ... | | | | | 174 | ..... | 300 | 300 |
| Total, Establishment (Special) ... | | | | | 438 | ..... | 600 | 600 |

EXPENDITURE.

| CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70—Capital Outlay on Improvement of Public Health. | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--------------------------------------|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs. | Rs. | Rs. | Rs. |
| A-KIRKEE WATER WORKS .. | .. { Charged .. } .. { Voted .. } | | 388 | .... |  |  |
| | | | 34,523 | 25,000 | 25,000 | 25,000 |
| B-SHOLAPUR DEVELOPMENT SCHEME .. | .. { Charged .. } .. { Voted .. } | | | 800 | 800 | 700 |
| | | | | 29,200 | 29,200 | 29,300 |
| C-POONA CANTONMENT WATER WORKS .. | .. { Charged .. } .. { Voted .. } | | 705 | .... |  |  |
| | | | 17,326 | .... | 5,000 | ..... |
| D-AMBERNATH WATER WORKS .. | .. { Charged .. } .. { Voted .. } | | -299 | .... |  |  |
| | | | -7,350 | .... | -1,65,000 | ..... |
| E-CHARGES IN ENGLAND— | | | | | | |
| (Sholapur Development Scheme—establishment) .. | .. { Charged .. } .. { Voted .. } | | | * | | |
| | | | | * | | |
| Total .. | | | 45,293 | 55,000 | -1,05,000 | 55,000 |
| Charged .. | | | 794 | 800 | 800 | 700 |
| Voted .. | | | 44,499 | 54,200 | -1,05,800 | 54,300 |

*Shown under "B.Sholapur Development Scheme."

| DETAILED ACCOUNT No. 70-A. A—Kirkee Water Works. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| A—Kirkee Water Works. | | | | | |
| (1) Annual instalment for purchase of Kirkee Water Works | .. Total | 25,000 | 25,000 | 25,000 | 25,000 |
| (2) Constructing R. C. C. reservoir near the Ammunition Factory, Kirkee— | | | | | |
| (a) Works outlay | Voted | | | | |
| (b) Establishment charges | Voted | | | | |
| (c) Tools and Plant charges | Voted | | | | |
| Total .. { Charged | | —5 | .... |  |  |
| | | —120 | .... |  |  |
| (3) Improvements to the East Kirkee Water Supply Distribution System— | | | | | |
| (a) Works outlay | Voted | | | | |
| (b) Establishment charges | Voted | | | | |
| (c) Tools and Plant charges | Voted | | | | |
| Total .. { Charged | | —64 | .... |  |  |
| | | —1,581 | .... |  |  |
| (4) Providing and laying C. I. mains for the distribution system and 4" diameter Hume concrete pressure pipes at the Range Hill Area, Kirkee, for quarters for factory staff and workmen— | | | | | |
| (i) Providing and laying C. I. mains for the distribution system— | | | | | |
| (a) Works outlay | Voted | | | | |
| (b) Establishment charges | Voted | | | | |
| (c) Tools and Plant charges | Voted | | | | |
| Total (i) .. { Charged | | 230 | .... |  |  |
| | | 5,652 | .... |  |  |
| (ii) 4" diameter Hume concrete pressure pipes— | | | | | |
| (a) Works outlay | Voted | | | | |
| (b) Establishment charges | Voted | | | | |
| (c) Tools and Plant charges | Voted | | | | |
| Total (ii) .. { Charged | | 227 | | | |
| | | 5,572 | | | |
| Total A-4 .. { Charged | | 451 | .... |  |  |
| | | 11,224 | .... |  |  |
| (5) Cost of Public Health Engineer and his establishment | | | | | |
| | | | | | |
| | | | | | |
| Total, A—Kirkee Water Works { Charged | | 388 | .... |  |  |
| | | 34,523 | 25,000 | 25,000 | 25,000 |

| DETAILED ACCOUNT No. 70-B. B-Sholapur Development Scheme. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| B-Sholapur Development Scheme— | | | | | | | | |
| (1) Diversion of Sadar Bazar Nala— | | | | | | | | |
| Works Outlay | .. | .. | .. | Voted | ..... | 25,500 | 25,500 | 25,600 |
| Establishment Charges | .. | .. | .. | Charged | ..... | 700 | 700 | 600 |
| | | | | Voted | ..... | 3,300 | 3,300 | 3,300 |
| Tools and Plant charges | .. | .. | .. | Voted | ..... | 400 | 400 | 400 |
| Charges in England | .. | .. | .. | Charged | ..... | 100 | 100 | 100 |
| | | | | Voted | ..... | .... |  |  |
| TOTAL | | | | Charged | ..... | 800 | 800 | 700 |
| | | | | Voted | ..... | 29,200 | 29,200 | 29,300 |
| DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works. | | | | | | | | |
| (1) Providing gangway for approach to the Pushan Water Works— | | | | | | | | |
| (a) Works outlay | .. | .. | .. | Voted | ..... | .... |  |  |
| (b) Establishment charges | .. | .. | .. | Voted | ..... | .... |  |  |
| (c) Tools and Plant charges | .. | .. | .. | Voted | ..... | .... |  |  |
| | | | | Total | ..... | .... | 5,000 | ..... |
| (2) Providing additional Paterson Filter Unit in the Poona Cantonment Water Works— | | | | | | | | |
| (a) Works outlay | .. | .. | .. | Voted | ..... | .... |  |  |
| (b) Establishment charges | .. | .. | .. | Voted | ..... | .... |  |  |
| (c) Tools and Plant charges | .. | .. | .. | Voted | ..... | .... |  |  |
| Total | | | | Charged | ..... | .... |  |  |
| | | | | Voted | ..... | —9 | .... |  |

EXPENDITURE.

589

| DETAILED ACCOUNT No. 70-C. C—Poona Cantonment Water Works. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|---------------------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| (4) Providing improvements to water supply arrangements to the Yeravda Colony Area— | | | | | | | | |
| (a) Works outlay | .. | .. | .. | .. Voted | .. | .... |  |  |
| (b) Establishment charges | .. | .. | .. | .. Voted | .. | .... |  |  |
| (c) Tools and Plant charges | .. | .. | .. | .. Voted | .. | .... |  |  |
| | | | | Total .. | { Charged .. | 432 | .... |  |
| | | | | | { Voted .. | 11,849 | .... |  |
| (5) Constructing one store shed for Poona Cantonment Water Works— | | | | | | | | |
| (a) Works outlay | .. | .. | .. | .. Voted | .. | .... |  |  |
| (b) Establishment charges | .. | .. | .. | .. Voted | .. | .... |  |  |
| (c) Tools and Plant charges | .. | .. | .. | .. Voted | .. | .... |  |  |
| | | | | Total .. | { Charged .. | 223 | .... |  |
| | | | | | { Voted .. | 5,436 | .... |  |
| (6) Cost of Public Health Engineer and his establishment | | | | | | | | |
| | | | | | { Charged .. | ..... | .... |  |
| | | | | | { Voted .. | ..... | .... |  |
| | | | | Total, C—Poona Cantonment Water Works | { Charged .. | 705 | .... |  |
| | | | | | { Voted .. | 17,335 | .... | 5,000 |
| | | | | | | | | |
| DETAILED ACCOUNT No. 70-D. D—Ambernath Water Works. | | | | | | | | |
| D—Ambernath Water Works— | | | | | | | | |
| Providing piped and filtered water supply to Kalyan, Thana and Dombivli from the existing Ambernath Water Works— | | | | | | | | |
| (a) Works outlay | .. | .. | .. | .. Voted | .. | .... |  |  |
| (b) Establishment charges | .. | .. | .. | .. Voted | .. | .... |  |  |
| (c) Tools and plant charges | .. | .. | .. | .. Voted | .. | .... |  |  |
| | | | | Total .. | { Charged .. | -299 | .... |  |
| | | | | | { Voted .. | -7,350 | .... | -1,65,000 |
| Cost of Public Health Engineer and his establishment | | | | | | | | |
| | | | | | { Charged .. | ..... | .... |  |
| | | | | | { Voted .. | ..... | .... |  |
| | | | | Total, D—AMBERNATH WATER WORKS | { Charged .. | -299 | .... |  |
| | | | | | { Voted .. | -7,350 | .... | -1,65,000 |

EXPENDITURE.

| CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80-Bombay Development Scheme. | | | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|-------|----|----------------------|--------------------|---------------------------|----------------------------|---------------------------|
| | | | | | | | Ra. | Ra. | Ra. | Ra. |
| A-Works and Acquisitions—Back Bay Reclamation Scheme— | | | | | | | | | | |
| Works | .. | .. | .. | .. | .. | | —15,301 | .... | 8,300 | ..... |
| B-Establishment— | | | | | | | | | | |
| (1) Ordinary* | .. | .. | .. | .. | .. | | 57 | .... | 200 | ..... |
| | | | | | | | 299 | .... | 1,200 | ..... |
| (2) Special | .. | .. | .. | Voted | .. | | 4,106 | 3,900 | 3,000 | 3,600 |
| C-Tools and Plant* | | | | | | | 34 | .... | ..... | ..... |
| D-Grants-in-aid |  |  |  |  |  |  | ..... | .... | ..... | ..... |
| E-Suspense—Other Suspense Accounts | | | | | | | —932 | .... | 1,300 | ..... |
| F-Charges in England— | | | | | | | | | | |
| Establishment* | .. | .. | .. | .. | .. | | 12 | .... | ..... | ..... |
| | | | | | | | | | | |
| Deduct—Receipts from sales of surplus plant |  |  |  |  |  |  | ..... | —1,000 | —1,000 | —1,000 |
| TOTAL .. | | | | | | | —11,725 | 2,900 | 13,000 | 2,600 |
| | | | | | | | 69 | .... | 200 | ..... |
| | | | | | | | —11,794 | 2,900 | 12,800 | 2,600 |
| Deduct—Receipts of a capital nature— | | | | | | | | | | |
| (i) Revenue Department | .. | .. | .. | .. | .. | | —2,01,303 | —1,48,900 | —7,98,000 | —1,37,600 |
| (ii) Public Works Department | .. | .. | .. | .. | .. |  | ..... | .... | ..... | ..... |
| Less—Brokerage charges |  |  |  |  |  |  | ..... | .... | ..... | ..... |
| TOTAL .. | | | | | | | —2,01,303 | —1,48,900 | —7,98,000 | —1,37,600 |
| TOTAL .. | | | | | | | —2,13,028 | —1,46,000 | —7,85,000 | —1,35,000 |
| | | | | | | | 69 | .... | 200 | ..... |
| | | | | | | | —2,13,097 | —1,46,000 | —7,85,200 | —1,35,000 |

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

| DETAILED ACCOUNT No. 80-B. (2) BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT (Special). | Accounts, 1943-44. | Budget Estimate, 1944-45. | Budget Estimate, 1944-45. | Revised Estimate, 1945-46. |
|--|-----------------------|---------------------------------|---------------------------------|----------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| NORTHERN CIRCLE. | | | | |
| III-Superintending Engineer. | | | | |
| (b) Pay of Establishment— | | | | |
| Permanent Establishment Voted ... |  | .... |  | 1,100 |
| Temporary establishment Voted .. | | 1,080 |  | ..... |
| Total ... Voted ... | 1,340 | 1,080 | 1,100 | 1,100 |
| (c) Allowances— | | | | |
| Compensatory Local allowance Voted .. | 210 | 300 | | 300 |
| Dearness allowance Voted .. | 117 | 120 | | 200 |
| Total—Voted .. | 327 | 420 | 500 | 500 |
| TOTAL, III-Superintending Engineer .. Voted .. | 1,667 | 1,500 | 1,600 | 1,600 |
| IV-Executive. | | | | |
| Presidency Division. | | | | |
| (1) Pay of Establishment— | | | | |
| Temporary establishment Voted .. | 1,589 | 1,700 | 650 | 1,000 |
| (c) Allowances— | | | | |
| Travelling allowances .. .. | ..... | 180 |  | ..... |
| Dearness allowance | 340 | 320 | | 400 |
| House rent and other allowances | 180 | .... |  | 400 |
| Total—Voted .. | 520 | 500 | 650 | 800 |
| TOTAL, IV-Executive—Presidency Division .. Voted .. | 2,109 | 2,200 | 1,300 | 1,800 |
| Fees to members of the Advisory Committee Voted .. | 60 | 200 | 100 | 200 |
| <i>Add—Share of the cost of establishment of the Consulting Surveyor to Government for work in connection with Back Bay Reclamation Scheme .. Voted ..</i> | 270 | .... | ..... | ..... |
| Grand Total .. Voted .. | 4,106 | 3,900 | 3,000 | 3,600 |

EXPENDITURE.

| CAPITAL ACCOUNT NOT CHARGED TO REVENUE. | | | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| 81.—Capital Account of Civil Works outside the Revenue Account. | | | | | | | Rs. | Rs. | Rs. | Rs. |
| A—Original Works— | | | | | | | | | | |
| Civil Buildings. | | | | | | | | | | |
| Police | .. | .. | .. | .. | .. | 81-A | 1,11,442 | .... | 22,92,700 | .... |
| Medical† | .. | .. | .. | .. | .. |  | ..... | 1,73,600 | 3,03,000 | 11,300 |
| Public Health † | .. | .. | .. | .. | .. | | 2,27,333 | .... | ..... | ..... |
| Agriculture (Postwar Prepriority Schemes) | .. | .. | .. | .. | .. |  | ..... | .... | 5,07,000 | 5,00,000 |
| B—Establishment charges * | .. | .. | .. | .. | .. | | 8,469 | 4,300 | 20,000 | 13,000 |
| | | | | | | | 44,041 | 22,600 | 1,05,300 | 66,400 |
| C—Tools and Plant charges * | .. | .. | .. | .. | .. | | 5,079 | 2,600 | 12,000 | 7,700 |
| D—Charges in England— | | | | | | | | | | |
| Establishment* | .. | .. | .. | .. | .. | | 1,694 | 900 | 4,000 | 2,600 |
| | | | | | | | | | | |
| E—Special Development Programme— | | | | | | | | | | |
| Works | .. | .. | .. | .. | .. | 81-E | ..... | 4,50,400 | ..... | 3,00,000 |
| Establishment charges * | .. | .. | .. | .. | .. |  | ..... | 11,300 | ..... | 7,500 |
|  |  |  |  |  |  |  | ..... | 58,500 | ..... | 39,000 |
| Tools and Plant charges * | .. | .. | .. | .. | .. |  | ..... | 6,600 | ..... | 4,500 |
| Charges in England— | | | | | | | | | | |
| Establishment * | .. | .. | .. | .. | .. |  | ..... | 2,200 | ..... | 1,500 |
| | | | | | | | | | | |
| Total—Special Development Programme |  |  |  |  |  |  | ..... | 5,29,000 | ..... | 3,52,500 |
| Debit—Amount transferred from the Special Development Fund |  |  |  |  |  |  | ..... | -5,29,000 | ..... | -3,52,500 |
| TOTAL | | | | | | | 3,98,058 | 2,04,000 | 32,44,000 | 6,01,000 |
| Charged | | | | | | | 10,163 | 18,700 | 24,000 | 24,600 |
| Voted | | | | | | | 3,87,895 | 1,85,300 | 32,20,000 | 5,76,400 |

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

†Accounts for and to end of 1943-44 appear under "Public Health," while the budget and revised estimate for 1944-45 and the budget provision for 1945-46 appear under "Medical."

EXPENDITURE.

593

| Item No. | DETAILED ACCOUNT No. 81-A. Civil Works not Charged to Revenue. Original Works. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|----------|---|--------------------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Estimated cost. | Expenditure to end of 1944-45. | | | | |
| | Rs. | Rs. | | | | |
| | Major Works in Progress. | | | | | |
| | MEDICAL. | | | | | |
| | <i>Works at the Haffkine Institute, Parel, Bombay.</i> | | | | | |
| 1 | Providing a separate self-contained Laboratory block for working with Pathogenic Spore-bearing organisms at the Haffkine Institute, Parel, Bombay | 26,077 | 14,000 | | | 11,300 |
| | AGRICULTURE. | | | | | |
| 2 | Additional buildings in connection with the expansion of the College of Agriculture, Poona (Part I) | 5,00,000 | 1,00,000 | | | 2,00,000 |
| 3 | Additional buildings in connection with the expansion of the College of Agriculture at Manjri Farm (Part I) | 5,00,000 | 1,00,000 | | | 2,00,000 |
| | Additional buildings in connection with the expansion of the College of Agriculture at Manjri Farm (Part II) | 2,00,000 | ..... |  |  | 1,00,000 |
| | Total | | | 2,27,333 | 1,73,600 | 8,10,000 |
| | DETAILED ACCOUNT No. 81-E. Civil Works not Charged to Revenue. Special Development Programme. | | | | | |
| | New Major Works. | | | | | |
| | Construction of Syces' quarters at the Haffkine Institute, Parel, Bombay | 5,71,500 | ..... | ..... | 4,50,400 | ..... |
| | Total .. .. . | ..... | ..... | ..... | 4,50,400 | ..... |
| | | | | | | 3,00,000 |

EXPENDITURE.

| " 81-A CAPITAL OUTLAY ON ELECTRICITY SCHEMES . | Detailed Account. No. | Accounts 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|-----------------------|-------------------|---------------------------|----------------------------|---------------------------|
| Electrical Undertaking. | | | | | |
| Works .. .. . | ..... | ..... | ..... | 1,29,000 | |
| Establishment (Special) | ' 81-A(1) | | | 5,700 | } 30,000 |
| (Ordinary) | | | | 500 | |
| { Charged .. | | | | | |
| { Voted .. | | | | 2,700 | |
| Tools and Plant .. .. . | ..... | ..... | ..... | ..... |  |
| Charges in England | | | | 100 | |
| { Charged .. | | | | | |
| { Voted .. |  |  |  | ..... |  |
| Suspense— | | | | | |
| Deduct—Receipts and recoveries on Capital Account | | | | —24,000 | —30,000 |
| Total .. | | | | 1,14,000 | |
| DETAILED ACCOUNT No. 81-A(1) CAPITAL OUTLAY ON ELECTRICITY SCHEMES | | | | | |
| Establishment (special) :— | | | | | |
| (a) Pay of establishment | .. Voted .. | | | | 5,400 |
| (b) Contingencies | .. Voted .. | | | | 24,600 |
| Total .. | | | | 5,700 | 30,000 |

| CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83-Payments of Commuted Value of Pensions. | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|--------------|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs. | Rs. | Rs. | Rs. |
| Payments of Commuted Value of Pensions— | | | | | | |
| (a) Payments in India | { Charged .. | 83A. | 1,00,934 | 89,000 | —10,000 | 97,000 |
| | { Voted .. | | 5,53,167 | 9,00,000 | 6,00,000 | 7,50,000 |
| (b) Payments in England— | | | | | | |
| Par value | { Charged .. | 83B. | .... | 40,000 | 40,0 | 40,000 |
| | { Voted .. |  | .... | 10,000 | 10,000 | 10,000 |
| Loss or Gain by exchange | { Charged .. |  | .... | .... | .... | .... |
| | { Voted .. |  | .... | .... | .... | .... |
| | | | | | | |
| | { Charged .. | | 1,00,934 | 1,29,000 | 30,000 | 1,37,000 |
| | { Voted .. | | 5,53,167 | 9,10,000 | 6,10,000 | 7,60,000 |
| Deduct— | | | | | | |
| Amounts recovered from other Governments | { Charged .. |  | .... | .... | .... | .... |
| | { Voted .. |  | .... | .... | .... | .... |
| Capital portion of equated payments out of revenue | { Charged .. | | —83,330 | —1,03,000 | —1,02,000 | —87,000 |
| | { Voted .. | | —10,66,213 | —10,56,000 | —10,45,000 | —10,24,000 |
| | | | | | | |
| | { Charged .. | | —83,330 | —1,03,000 | —1,02,000 | —87,000 |
| | { Voted .. | | —10,66,213 | —10,56,000 | —10,45,000 | —10,24,000 |
| | | | | | | |
| | Total .. | | —4,95,442 | —1,20,000 | —5,07,000 | —2,14,000 |
| | | | | | | |
| | { Charged .. | | 17,604 | 26,000 | —72,000 | 50,000 |
| | { Voted .. | | —5,13,046 | —1,46,000 | —4,35,000 | —2,64,000 |
| DETAILED ACCOUNT No. 83-A. | | | | | | |
| Payments of Commuted Value of Pensions—Payments in India. | | | | | | |
| A-(i) Payments of commuted value of pensions to officers and servants of the High Court | Charged .. | | 3,228 | 20,000 | —3,000 | 13,000 |
| A-(ii) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc. | Charged .. | | 97,706 | 69,000 | —7,000 | 81,000 |
| A-(iii) Other payments | Voted .. | | 5,53,167 | 9,00,000 | 6,00,000 | 7,50,000 |
| | | | | | | |
| | { Charged .. | | 1,00,934 | 89,000 | —10,000 | 97,000 |
| | { Voted .. | | 5,53,167 | 9,00,000 | 6,00,000 | 7,50,000 |
| DETAILED ACCOUNT No. 83-B. | | | | | | |
| Payments of Commuted Value of Pensions—Payments in England. | | | | | | |
| High Commissioner for India— | | | | | | |
| B-(i) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc. | Charged .. |  | .... | 40,000 | 40,000 | 40,000 |
| B-(ii) Other payments | Voted .. |  | .... | 10,000 | 10,000 | 10,000 |

| DETAILED ACCOUNT No. 85-A. Capital Outlay on Provincial Schemes connected with the War, 1939. | | | | | Detailed Account No. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------------|----|----|----|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| A. | Grain Supply Schemes | .. | .. | .. | 85-A-A | 10,08,39,597 | .... | -50,88,000 | -38,40,000 |
| B. | Standard Cloth Schemes | .. | .. | .. | 85-A-B | 55,33,970 | -62,32,000 | -62,72,000 | -31,00,000 |
| C. | Other Miscellaneous Schemes | .. | .. | .. | 85-A-C | 43,51,017 | 4,58,000 | 23,01,000 | 15,67,000 |
| Grand Total | | | | | .. | 11,07,24,584 | -57,74,000 | -90,59,000 | -53,73,000 |
| DETAILED ACCOUNT No. 85-A (A). Capital Outlay on Provincial Schemes connected with the War, 1939. A. Grain Supply Schemes. | | | | | | | | | |
| (a) | Civil Supplies | .. | .. | .. | .. | 10,20,69,683 | .... | -11,31,000 | -33,04,000 |
| (b) | Government Grain Shops | .. | .. | .. | .. | 12,30,086 | .... | -39,57,000 | -5,36,000 |
| Total—A. | | | | | .. | 10,08,39,597 | .... | -50,88,000 | -38,40,000 |
| A (a) Civil Supplies— | | | | | | | | | |
| A (a) (i) Bombay City— | | | | | | | | | |
| (1) | Cost of Purchase | .. | .. | .. | .. | ..... | .... | ..... | ..... |
| (2) | Advances | .. | .. | .. | .. | 5,25,00,000 | .... | -5,00,000 | ..... |
| (3) | Suspense— | | | | | | | | |
| (a) Personal Deposits— | | | | | | | | | |
| (1) | Credit | .. | .. | .. | .. | 18,63,40,678 | 14,83,65,000 | 18,23,61,000 | 17,64,90,000 |
| (2) | Debit | .. | .. | .. | .. | 16,91,81,821 | 14,84,29,000 | 17,01,10,000 | 17,32,50,000 |
| (b) Insurance Fund— | | | | | | | | | |
| (1) | Credit | .. | .. | .. | .. | ..... | 64,000 | 64,000 | 64,000 |
| (2) | Debit | .. | .. | .. | .. | ..... | .... | ..... | ..... |
| (4) Deduct—Receipts and recoveries on Capital Account— | | | | | | | | | |
| (a) Repayment of advances | | | | | | | | | |
| (b) | Other receipts | .. | .. | .. | .. | ..... | .... | ..... | ..... |
| (5) Deduct—Capital expenditure financed from ordinary revenues | | | | | | | | | |
| Total (a) (i) | | | | | .. | 3,53,41,143 | .... | -1,28,15,000 | -33,04,000 |
| A (a) (ii) Mofussil— | | | | | | | | | |
| (1) | Cost of Purchase | .. | .. | .. | .. | ..... | .... | ..... | ..... |
| (2) | Advances | .. | .. | .. | .. | 9,83,38,500 | .... | 5,00,00,000 | ..... |
| (3) | Suspense— | | | | | | | | |
| (a) Personal Deposits— | | | | | | | | | |
| (1) | Credit | .. | .. | .. | .. | 16,72,73,180 | 15,00,00,000 | 24,00,00,000 | 18,00,00,000 |
| (2) | Debit | .. | .. | .. | .. | 13,56,59,134 | 15,00,00,000 | 20,17,00,000 | 18,00,00,000 |
| (b) Insurance Fund— | | | | | | | | | |
| (1) | Credit | .. | .. | .. | .. | ..... | .... | 16,000 | ..... |
| (2) | Debit | .. | .. | .. | .. | ..... | .... | ..... | ..... |

| DETAILED ACCOUNT No. 85-A (A)—contd. Capital Outlay on Provincial Schemes connected with the War, 1939. | Accounts, 1943-44. | Budget estimate, 1944-45. | Revised estimate, 1944-45. | Budget estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A (a) Civil Supplies—contd. | | | | |
| A (a) (ii) Mofussil—contd. | | | | |
| (4) <i>Deduct</i> —Receipts and recoveries on Capital Account— | | | | |
| (a) Repayment of advances .. .. . | ..... | ..... | ..... | ..... |
| (b) Other receipts .. .. . | ..... | ..... | ..... | ..... |
| (5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues .. .. . | ..... | ..... | ..... | ..... |
| Total A (a) (ii) | 6,07,28,534 | ..... | 1,16,84,000 | ..... |
| Total, A (a) | 10,20,69,683 | ..... | -11,31,000 | 33,04,000 |
| A (b) Government Grain Shops— | | | | |
| A (b) (I) Bombay City— | | | | |
| (1) Cost of Purchase | 20,00,000 | ..... | ..... | ..... |
| (2) Advances .. .. . | ..... | ..... | ..... | ..... |
| (3) Suspense— | | | | |
| (a) Personal Deposits— | | | | |
| (1) Credit | 2,38,32,974 | 2,17,11,000 | 2,20,27,000 | 2,03,86,000 |
| (2) Debit | 2,19,54,641 | 2,17,17,000 | 2,00,76,000 | 2,03,56,000 |
| (b) Insurance Fund— | | | | |
| (1) Credit .. .. . | ..... | 6,000 | 6,000 | 6,000 |
| (2) Debit .. .. . | ..... | ..... | ..... | ..... |
| (4) <i>Deduct</i> —Receipts and recoveries on Capital Account— | | | | |
| (a) Repayment of advances | -10,00,000 | ..... | ..... | ..... |
| (b) Other receipts .. .. . | ..... | ..... | ..... | ..... |
| (5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues .. .. . | ..... | ..... | ..... | ..... |
| Total—A (b) (I) | -8,78,333 | ..... | -19,57,000 | -5,36,000 |
| A (b) (II) Mofussil— | | | | |
| (1) Cost of Purchase .. .. . | ..... | ..... | ..... | ..... |
| (2) Advances .. .. . | ..... | ..... | ..... | ..... |
| (3) Suspense— | | | | |
| (a) Personal Deposits— | | | | |
| (1) Credit | 21,11,221 | ..... | 40,00,000 | 28,00,000 |
| (2) Debit | 17,59,468 | ..... | 20,00,000 | 28,00,000 |
| (b) Insurance Fund— | | | | |
| (1) Credit .. .. . | ..... | ..... | ..... | ..... |
| (2) Debit .. .. . | ..... | ..... | ..... | ..... |
| (4) <i>Deduct</i> —Receipts and recoveries on Capital Account— | | | | |
| (a) Repayment of advances .. .. . | ..... | ..... | ..... | ..... |
| (b) Other receipts .. .. . | ..... | ..... | ..... | ..... |
| (5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues .. .. . | ..... | ..... | ..... | ..... |
| Total—A (b) (II) | -3,51,753 | ..... | -20,00,000 | ..... |
| Total—A (b) | -12,30,086 | ..... | -39,57,000 | -5,36,000 |
| TOTAL—A | 10,08,39,597 | ..... | -50,88,000 | -38,40,000 |
| DETAILED ACCOUNT No. 85-A (B). | | | | |
| Capital Outlay on Provincial Schemes connected with the War, 1939. | | | | |
| B—Standard Cloth Schemes. | | | | |
| (1) Cost of Purchase .. .. . | ..... | ..... | ..... | ..... |
| (2) Advances | 80,12,000 | ..... | ..... | ..... |
| (3) Suspense— | | | | |
| (a) Personal Deposits— | | | | |
| (1) Credit | 1,68,75,141 | 62,32,000 | 1,00,34,000 | 31,00,000 |
| (2) Debit | 1,63,97,111 | ..... | 37,62,000 | ..... |
| (b) Insurance Fund— | | | | |
| (1) Credit .. .. . | ..... | ..... | ..... | ..... |
| (2) Debit .. .. . | ..... | ..... | ..... | ..... |
| (4) <i>Deduct</i> —Receipts and recoveries on Capital Account— | | | | |
| (a) Repayment of advances .. .. . | ..... | ..... | ..... | ..... |
| (b) Other receipts .. .. . | ..... | ..... | ..... | ..... |
| (5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues .. .. . | ..... | ..... | ..... | ..... |
| TOTAL—B | 55,33,970 | -62,32,000 | -62,72,000 | -31,00,000 |

EXPENDITURE.

| DETAILED ACCOUNT No. 85A (C). Capital Outlay on Provincial Schemes connected with the War, 1939. C-Other Miscellaneous Schemes— | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| (a) Purchase and Sale of Charcoal .. .. . | .. .. . | 10,73,637 | ..... | ..... | ..... |
| (b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department .. .. . | .. .. . | 6,57,603 | ..... | —5,73,000 | —6,000 |
| (c) Scheme for the purchase of potatoes .. .. . | .. .. . | 20,37,757 | ..... | ..... | 10,00,000 |
| (d) Small Scale Industry Scheme for production of War Supplies .. .. . | .. .. . | 4,182 | ..... | —31,000 | —2,000 |
| (e) Scheme for the purchase of seed for the "Grow More Food" Campaign .. .. . | .. .. . | 4,00,517 | 4,58,000 | 4,05,000 | 5,75,000 |
| (f) Scheme for the purchase and sale of Gur .. .. . | .. .. . | 1,77,321 | ..... | ..... | ..... |
| (g) Scheme for the distribution of milk .. .. . | .. .. . | ..... | ..... | ..... | ..... |
| (h) Scheme for the purchase of Iron and Steel .. .. . | .. .. . | ..... | ..... | 25,00,000 | ..... |
| Total—C | | 43,51,017 | 4,58,000 | 23,01,000 | 15,67,000 |
| C) (a) Purchase and Sale of Charcoal— | | | | | |
| (1) Cost of Purchase .. .. . | .. .. . | ..... | ..... | ..... | ..... |
| (2) Advances .. .. . | .. .. . | 15,00,000 | ..... | ..... | ..... |
| (3) Suspense— | | | | | |
| (a) Personal Deposits— | | | | | |
| (1) Credit .. .. . | .. .. . | 37,58,037 | 48,00,000 | 1,10,00,000 | 96,00,000 |
| (2) Debit .. .. . | .. .. . | 33,31,674 | 48,00,000 | 1,10,00,000 | 96,00,000 |
| (b) Insurance Fund— | | | | | |
| (1) Credit .. .. . | .. .. . | ..... | ..... | ..... | ..... |
| (2) Debit .. .. . | .. .. . | ..... | ..... | ..... | ..... |
| (4) Deduct—Receipts and recoveries on Capital Account— | | | | | |
| (a) Repayment of advances .. .. . | .. .. . | ..... | ..... | ..... | ..... |
| (b) Other receipts .. .. . | .. .. . | ..... | ..... | ..... | ..... |
| (5) Deduct—Capital expenditure financed from ordinary revenues | | | | | |
| Total, (C) (a) | | 10,73,637 | ..... | ..... | ..... |
| C) (b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department— | | | | | |
| (1) Cost of Purchase .. .. . | .. .. . | ..... | ..... | ..... | ..... |
| (2) Advances .. .. . | .. .. . | 13,00,000 | ..... | ..... | ..... |
| (3) Suspense— | | | | | |
| (a) Personal Deposits— | | | | | |
| (1) Credit .. .. . | .. .. . | 16,83,223 | 19,00,000 | 7,25,000 | 1,06,000 |
| (2) Debit .. .. . | .. .. . | 13,20,826 | 19,00,000 | 5,62,000 | 1,00,000 |
| (b) Insurance Fund— | | | | | |
| (1) Credit .. .. . | .. .. . | ..... | ..... | ..... | ..... |
| (2) Debit .. .. . | .. .. . | ..... | ..... | ..... | ..... |

EXPENDITURE.

599

| DETAILED ACCOUNT No. 85-A (C) Capital Outlay on Provincial Schemes connected with the War, 1939. | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|---------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| C (b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department— <i>contd.</i> | | | | | |
| (4) <i>Deduct</i> —Receipts and recoveries on Capital Account : | | | | | |
| (a) Repayment of advances | .. .. . | 3,00,000 | ..... | 4,00,000 | ..... |
| (b) Other receipts | .. .. . | ..... | ..... | 10,000 | ..... |
| (5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues | .. .. . | ..... | ..... | ..... | ..... |
| Total—(b) | | 6,57,603 | ..... | 5,73,000 | 6,000 |
| C (c) Scheme for the purchase of potatoes : | | | | | |
| (1) Cost of purchase | .. .. . | ..... | ..... | ..... | ..... |
| (2) Advances | .. .. . | 46,90,268 | ..... | ..... | 10,00,000 |
| (3) Suspense : | | | | | |
| (a) Personal Deposits : | | | | | |
| (1) Credit | .. .. . | 63,93,151 | 60,00,000 | 70,00,000 | 60,00,000 |
| (2) Debit | .. .. . | 37,40,640 | 60,00,000 | 70,00,000 | 60,00,000 |
| (b) Insurance Fund : | | | | | |
| (1) Credit | .. .. . | ..... | ..... | ..... | ..... |
| (2) Debit | .. .. . | ..... | ..... | ..... | ..... |
| (4) <i>Deduct</i> —Receipts and recoveries on Capital Account— | | | | | |
| (a) Repayment of advances | .. .. . | ..... | ..... | ..... | ..... |
| (b) Other receipts | .. .. . | ..... | ..... | ..... | ..... |
| (5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues | .. .. . | ..... | ..... | ..... | ..... |
| Total—C (c) | | 20,37,757 | ..... | ..... | 10,00,000 |

| DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes connected with the War, 1939. | Accounts 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C (d) Small Scale Industry Scheme for production of war supplies— | | | | |
| (1) Cost of Purchase .. .. . | ..... | ..... | ..... | ..... |
| (2) Advances | 4,00,000 | ..... | ..... | ..... |
| (3) Suspense : | | | | |
| (a) Personal Deposits : | | | | |
| (1) Credit | 6,13,834 | 6,00,000 | 58,000 | 52,000 |
| (2) Debit | 4,18,016 | 6,00,000 | 1,76,000 | 50,000 |
| (b) Insurance Fund | | | | |
| (1) Credit .. .. . | ..... | ..... | ..... | ..... |
| (2) Debit .. .. . | ..... | ..... | ..... | ..... |
| (4) Deduct—Receipts and recoveries on Capital Account : | | | | |
| (a) Repayment of advances | —2,00,000 | ..... | —1,50,000 | ..... |
| (b) Other receipts .. .. . | ..... | ..... | —1,000 | ..... |
| (5) Deduct—Capital expenditure financed from ordinary revenues .. .. . | ..... | ..... | ..... | ..... |
| Total—C (d) .. | 4,182 | ..... | —31,000 | —2,000 |
| C (e) Scheme for the purchase of seed for the "Grow More Food" Campaign : | | | | |
| (1) Cost of Purchase .. .. . | ..... | ..... | ..... | ..... |
| (2) Advances | 32,24,000 | 4,58,000 | 4,05,000 | 5,75,000 |
| (3) Suspense : | | | | |
| (a) Personal Deposits— | | | | |
| (1) Credit | 42,17,367 | 52,52,000 | 21,79,000 | 22,49,000 |
| (2) Debit | 16,83,490 | 60,00,000 | 28,09,000 | 31,59,000 |
| (b) Insurance Fund— | | | | |
| (1) Credit .. .. . | ..... | ..... | ..... | ..... |
| (2) Debit .. .. . | ..... | ..... | ..... | ..... |
| (4) Deduct—Receipts and recoveries on Capital Account— | | | | |
| (a) Repayment of advances .. .. . | ..... | ..... | ..... | ..... |
| (b) Other receipts .. .. . | ..... | ..... | ..... | ..... |
| (5) Deduct—Capital expenditure financed from ordinary revenues | —2,89,605 | —7,48,000 | —6,03,000 | —9,10,000 |
| Total—C (e) .. | 4,00,517 | 4,58,000 | 4,05,000 | 5,75,000 |

| DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes connected with the War, 1939. | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C (f) Scheme for the purchase and Sale of Gun— | | | | |
| (1) Cost of Purchase | 2,81,580 | ..... | 19,23,000 | ..... |
| (2) Advances | ..... | ..... | ..... | ..... |
| (3) Suspense : | | | | |
| (a) Personal Deposits : | | | | |
| (1) Credit | 72,541 | ..... | ..... | ..... |
| (2) Debit | 1,11,144 | ..... | ..... | ..... |
| (b) Insurance Fund | | | | |
| (1) Credit | ..... | ..... | ..... | ..... |
| (2) Debit | ..... | ..... | ..... | ..... |
| (4) <i>Deduct</i> —Receipts and recoveries on Capital Account : | | | | |
| (a) Repayment of advances | ..... | ..... | ..... | ..... |
| (b) Other receipts | 1,42,862 | ..... | 19,23,000 | ..... |
| (5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues | ..... | ..... | ..... | ..... |
| Total—C (f) | 1,77,321 | ..... | ..... | ..... |
| C (g) Scheme for the distribution of milk— | | | | |
| (1) Cost of Purchase | ..... | ..... | ..... | ..... |
| (2) Advances | ..... | ..... | 5,00,000 | ..... |
| (3) Suspense : | | | | |
| (a) Personal Deposits— | | | | |
| (1) Credit | ..... | ..... | 5,00,000 | ..... |
| (2) Debit | ..... | ..... | 6,83,000 | 60,00,000 |
| (b) Insurance Fund— | | | | |
| (1) Credit | ..... | ..... | ..... | ..... |
| (2) Debit | ..... | ..... | ..... | ..... |
| (4) <i>Deduct</i> —Receipts and recoveries on Capital Account— | | | | |
| (a) Repayment of advances | ..... | ..... | ..... | ..... |
| (b) Other receipts | ..... | ..... | ..... | ..... |
| (5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues | ..... | ..... | 6,83,000 | 60,00,000 |
| Total—C (g) | ..... | ..... | ..... | ..... |

| DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes connected with the War, 1939. | Accounts 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C (A) Scheme for the purchase of Iron and Steel— | | | | |
| (1) Cost of Purchase | | | | |
| (2) Advances | | | 25,00,000 | ..... |
| (3) Suspense— | | | | |
| (a) Personal Deposits— | | | | |
| (1) Credit | | | 10,00,000 | 10,00,000 |
| (2) Debit | | | 10,00,000 | 10,00,000 |
| (b) Insurance Fund— | | | | |
| (1) Credit | | | | |
| (2) Debit | | | | |
| (4) Deduct—Receipts and recoveries on Capital Account— | | | | |
| (a) Repayment of advances | | | | |
| (b) Other receipts | | | | |
| (5) Deduct—Capital expenditure financed from ordinary revenues | | | | |
| Total, (C) (A) | | | 25,00,000 | ..... |

EXPENDITURE.

603

| DEBT, DEPOSITS, ADVANCES AND REMITTANCES. | | | | | | Accounts, 1943-4. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|----|----------------------|---------------------------------|----------------------------------|---------------------------------|
| N-PUBLIC DEBT—DEBT RAISED IN INDIA. | | | | | | Rs. | Rs. | Rs. | Rs. |
| I-Permanent Debt— | | | | | | | | | |
| (i) Loans bearing interest | .. | .. | .. | .. | .. | .... | .... | .... | .... |
| (ii) Loans not bearing interest— | | | | | | | | | |
| Expired loans | .. | .. | .. | .. | .. | 500 | .... | 10,000 | .... |
| Total .. Charged | | | | | | 500 | .... | 10,000 | .... |
| II-Floating Debt— | | | | | | | | | |
| Treasury Bills | .. | .. | .. | .. | .. | 56,00,000 | 50,00,000 | 50,00,000 | .... |
| Other Floating Loans | .. | .. | .. | .. | .. | .... | 50,00,000 | 15,00,000 | .... |
| Total | | | | | | 56,00,000 | 1,00,00,000 | 65,00,000 | .... |
| III-Loans from the Central Government— | | | | | | | | | |
| Repayment of consolidated debt | .. | .. | .. | .. | .. | 3,65,62,452 | 14,56,000 | 3,56,77,000 | 11,51,000 |
| Repayment by Bombay Municipality | .. | .. | .. | .. | .. | 53,44,081 | 56,27,000 | 56,27,000 | 60,19,000 |
| Total .. Charged | | | | | | 4,19,06,533 | 70,83,000 | 4,13,04,000 | 71,70,000 |
| O-UNFUNDED DEBT. | | | | | | | | | |
| Special loans | .. | .. | .. | .. | .. | 69,192 | .... | 1,25,000 | .... |
| State Provident Funds— | | | | | | | | | |
| General Provident Fund | .. | .. | .. | .. | .. | 34,35,831 | 40,00,000 | 33,70,000 | 33,00,000 |
| Indian Civil Service Provident Fund | .. | .. | .. | .. | .. | 83,443 | 2,00,000 | 3,00,000 | 2,50,000 |
| Indian Civil Service (Non-European Members) Provident Fund | .. | .. | .. | .. | .. | 14,834 | 10,000 | 30,000 | 30,000 |
| Contributory Provident Fund | .. | .. | .. | .. | .. | 14,916 | 1,40,000 | 1,00,000 | 1,20,000 |
| Other miscellaneous Provident Funds | .. | .. | .. | .. | .. | .... | .... | .... | .... |
| Total | | | | | | 35,49,074 | 43,50,000 | 38,00,000 | 37,00,000 |
| P-DEPOSITS AND ADVANCES. | | | | | | | | | |
| Famine Relief Fund— | | | | | | | | | |
| A-Famine Relief Fund— | | | | | | | | | |
| Transfers to the Revenue Account | .. | .. | .. | .. | .. | 4,05,311 | 2,37,000 | 6,28,000 | 2,48,000 |
| B-Investment Account— | | | | | | | | | |
| Purchase of securities | .. | .. | .. | .. | .. | .... | .... | .... | .... |
| Total | | | | | | 4,05,311 | 2,37,000 | 6,28,000 | 2,48,000 |
| Appropriation for Reduction or Avoidance of Debt |  |  |  |  |  | .... | .... | .... | .... |
| Sinking Fund Investment Account— | | | | | | | | | |
| Sinking funds | .. | .. | .. | .. | .. | 35,36,902 | 1,03,70,000 | 1,03,70,000 | 1,84,72,000 |
| Debt Redemption and Avoidance Fund— | | | | | | | | | |
| Investment Account | .. | .. | .. | .. | .. | .... | .... | 2,00,00,000 | 2,00,00,000 |

| DEBT, DEPOSITS, ADVANCES AND REMITTANCES. | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | Rs. | Rs. | Rs. | Rs. |
| P-DEPOSITS AND ADVANCES—contd. | | | | | | | | |
| Provincial Road Fund— | | | | | | | | |
| Other Account— | | | | | | | | |
| †(i) (a) Modernising the Bombay-Poona Road | .. | .. | .. | .. | | 1,18,000 | | 70,000 |
| (b) Modernising Bombay-Nasik Road | .. | .. | .. | .. | | 9,500 |  | .... |
| (c) Other Roads | .. | .. | .. | .. | 9,09,940 | .... | 6,86,000 | 3,03,000 |
| Establishment charges | .. | .. | .. | .. | | 30,670 | | 90,000 |
| Tools and plant charges | .. | .. | .. | .. | | 3,830 | | 11,000 |
| (ii) Grants-in-aid to District Local Boards for improvement of roads | .. | .. | .. | .. | | | | |
| (iii) Approach roads to villages | .. | .. | .. | .. | 1,40,201 | 3,50,000 | 3,32,000 | 3,50,000 |
| Other charges | .. | .. | .. | .. | | | | |
| (iv) Grants-in-aid for traffic amenities in City of Bombay | .. | .. | .. | .. | .... |  | .... | .... |
| Total .. Charged .. | | | | | 10,50,241 | 5,12,000 | 10,18,000 | 8,21,000 |
| Special Development Fund | | | | | 38,58,163 | 1,59,41,000 | 1,23,80,000 | 1,84,84,000* |
| Depreciation Reserve Fund—Government Presses— | | | | | | | | |
| Deposits of Depreciation Fund of Government Presses | | | | | 43,943 | 40,000 | 69,000 | 99,000 |
| Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)— | | | | | | | | |
| A-Reserves— | | | | | | | | |
| Depreciation reserve of Nasik Distillery | | | | | 4,243 | 10,000 | 15,000 | 7,000 |
| Total .. | | | | | 4,243 | 10,000 | 15,000 | 7,000 |
| Deposits of Local Funds— | | | | | | | | |
| District Funds | | | | | 2,11,25,019 | 2,20,00,000 | 2,20,00,000 | 2,10,00,000 |
| Other Funds— | | | | | | | | |
| Municipal Funds | | | | | 43,03,278 | 41,00,000 | 40,00,000 | 40,00,000 |
| Port and Marine Funds | | | | | 1,68,910 | 1,80,000 | 1,50,000 | 1,50,000 |
| Education Funds | | | | | 1,36,47,038 | 1,30,00,000 | 1,50,00,000 | 1,45,00,000 |
| Medical and charitable Funds | | | | | 2,925 | 4,000 | 2,000 | 2,000 |
| Village Panchayat Funds | | | | | 3,42,625 | 2,90,000 | 3,20,000 | 3,20,000 |
| Other Miscellaneous Funds | | | | | 27,934 | 26,000 | 28,000 | 28,000 |
| Total .. | | | | | 3,96,17,729 | 3,96,00,000 | 4,15,00,000 | 4,00,00,000 |

* For details vide Appendix regarding Special Development Fund in the Budget memorandum for 1945-46.

† For details vide Appendix II regarding details of Public Works Department expenditure from Provincial Road Fund.

EXPENDITURE.

603

| DEBT, DEPOSITS, ADVANCES AND REMITTANCES. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|----|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| DEPARTMENTAL AND JUDICIAL DEPOSITS. | | | | | | | | | |
| Civil Deposits— | | | | | | | | | |
| Revenue Deposits | -- | -- | -- | -- | -- | 52,44,952 | 64,00,000 | 57,00,000 | 60,00,000 |
| Civil Courts' Deposits | -- | -- | -- | -- | -- | 1,22,02,251 | 1,35,00,000 | 1,20,00,000 | 1,30,00,000 |
| Criminal Courts' Deposits | -- | -- | -- | -- | -- | 18,70,282 | 23,00,000 | 20,00,000 | 20,00,000 |
| Personal Deposits | -- | -- | -- | -- | -- | 44,01,39,945 | 5,00,00,000 | 9,00,00,000 | 12,00,00,000 |
| Forest Deposits | -- | -- | -- | -- | -- | 6,33,794 | 10,00,000 | 12,00,000 | 18,00,000 |
| Public Works Deposits | -- | -- | -- | -- | -- | 13,43,767 | 14,00,000 | 12,00,000 | 16,00,000 |
| Trust interest Funds | -- | -- | -- | -- | -- | 9,30,180 | 13,00,000 | 10,00,000 | 15,00,000 |
| Deposits for work done for Indian States, public bodies or private individuals | -- | -- | -- | -- | -- | 14,44,773 | 15,00,000 | 10,00,000 | 15,00,000 |
| Deposits of fees received by Government servants for work done for private bodies. | -- | -- | -- | -- | -- | 43,651 | 90,000 | 90,000 | 90,000 |
| Unclaimed deposits in the General and other Provident Funds | -- | -- | -- | -- | -- | 19,393 | 10,000 | 10,000 | 10,000 |
| Total, Civil Deposits | | | | | | 46,38,72,988 | 7,75,00,000 | 11,42,00,000 | 14,75,00,000 |
| Other Accounts— | | | | | | | | | |
| Subventions from Central Road Fund | -- | -- | -- | -- | -- | 29,78,671 | 25,02,000 | 21,40,000 | 23,63,000 |
| Deposit account of grants from the Central Government for economic development and improvement of rural areas— | | | | | | | | | |
| I-Grants to Commissioners of Divisions | -- | -- | -- | -- | -- | 82,263 | ..... | ..... | ..... |
| II-Grants to Director of Agriculture | -- | -- | -- | -- | -- | 57,653 | ..... | ..... | ..... |
| III-Grants to Director of Industries | -- | -- | -- | -- | -- | ..... | ..... | ..... | ..... |
| (a) Scheme for flaying and preserving of hides Tanning and leather work | -- | -- | -- | -- | -- | ..... | ..... | ..... | ..... |
| (b) Inland fisheries | -- | -- | -- | -- | -- | ..... | ..... | ..... | ..... |
| (c) Scheme for the cottage and small scale woollen industries | -- | -- | -- | -- | -- | 13,659 | 17,000 | 17,000 | ..... |
| Grants for the Scheme of Co-operative Training and Education | -- | -- | -- | -- | -- | 55,195 | ..... | ..... | ..... |
| Total | | | | | | 2,08,775 | 17,000 | 17,000 | ..... |
| Deposit account of the grant made by the Indian Central Cotton Committee.. | | | | | | 1,96,700 | 1,70,000 | 2,33,000 | 1,41,000 |

| DEBT, DEPOSITS, ADVANCES AND REMITTANCES. | Accounts, 1913-14. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Other Accounts—contd. | | | | |
| Deposit account of the grants made by the Imperial Council of Agricultural Research— | Rs. | Rs. | Rs. | Rs. |
| Sugarcane Research Scheme in the Bombay Deccan | | 8,000 | | 5,000 |
| Appointment of Veterinary Investigation Officer and Staff | | 4,000 | | 5,000 |
| Scheme for the control of ticks | | 4,000 | | 5,000 |
| Scheme for investigation into diseases of poultry | | 2,000 | | 2,500 |
| Survey of Citrus die-back diseases | | 3,000 | | 3,000 |
| Scheme for improvement of marketing in India | | 5,000 | | 6,000 |
| Virus Diseases Scheme | | 14,000 | | 15,400 |
| Poultry Breeding Scheme | | 2,000 | | 2,600 |
| Sheep breeding scheme | | 7,000 | | 7,000 |
| Scheme for investigation into striga attacks on jowar crops | | 3,000 | | 3,000 |
| Scheme for formation of Kankrej Breeding Society | | 2,000 | | 2,400 |
| Scheme for testing the reactions of wheat to black stem rust | | 8,000 | | 8,000 |
| Village flaying centres, Bombay Province | | 4,000 | | 5,000 |
| Wool Analysis Laboratory | | 2,000 | | 2,300 |
| Scheme for demonstration of agricultural improvements | | 3,000 | | 1,600 |
| Scheme for Development of Scientific Research work in Sheep Breeding at Sangola Sub-Station | | 1,000 | | 1,500 |
| Grass Drying Scheme | | 1,000 | | 1,400 |
| Trichogramma Scheme | | 1,000 | | 1,400 |
| Pulse Research Scheme | | 5,000 | | 6,000 |
| Scheme for Research on Small Millets | | 1,000 | | 1,400 |
| Scheme for the purchase of Deccan plateau Sheep | | | | 1,400 |
| Biological control of Sugarcane borers | | | | 400 |
| Extension and improvement in Cotton cultivation | | | | 1,000 |
| Schemes for investigations into diseases of sheep and goats | | | | 4,000 |
| Investigation on pests on safflowers | | | | 1,000 |
| Improved seed of linseed | | | | 1,500 |
| Total | 25,049 | 80,000 | 99,000 | 82,000 |
| Deposit account of grants from the Central Government for the development of handloom industries | 45,102 | 42,000 | 49,000 | .... |
| Deposit account of grants from Sugar Excise Duty | 60,355 | 14,000 | 32,000 | 17,000 |
| Deposit account of grants for the relief of ground-nut cultivators | 6,256 | .... | .... | .... |
| Deposit account of grant for the relief to the cotton-growers | 1,58,722 | .... | 2,31,000 | 2,60,000 |
| Council of Scientific and Industrial Research Fund .. .. . | .... | .... | .... | .... |
| Deposit account of grant from the Central Government for relief of distress caused by the explosion in the Bombay Docks .. .. . | .... | .... | 5,00,000 | .... |
| Advances for A. R. P. Schemes .. .. . | .... | .... | .... | .... |
| Total, Other Accounts | 27,79,630 | 28,25,000 | 33,01,000 | 28,03,000 |
| ADVANCES REPAYABLE— | | | | |
| Civil Advances— | | | | |
| Advance for the purchase of producer gas plant | | 50,000 | 10,000 | 10,000 |
| Advances for purchase of passages .. .. . |  | .... | .... | .... |
| Objection book advances | 4,75,114 | 7,00,000 | 4,50,000 | 5,00,000 |
| Medical supplies for Military Department .. .. . |  | .... | .... | .... |
| Forest advances | 27,10,805 | 26,00,000 | 28,90,000 | 29,40,000 |
| Other advances | 1,35,199 | 1,00,000 | 50,000 | 50,000 |
| Advances to students and other Indians in the United Kingdom | 14 | .... | .... | .... |
| Advances to Supply Department for financing the General Civil Supply Scheme and Government Grain Shops Scheme in Bombay City .. .. . |  | .... | .... | .... |
| Advances to Collectors for financing the General Civil Supply Scheme and Government Grain Shops Scheme .. .. . |  | .... | .... | .... |
| Advances to the Officers of the Agricultural Department | 1,86,500 | .... | 1,50,000 | .... |
| Advances of A. R. P. Schemes .. .. . |  | .... | .... | .... |
| Advances to the Director of Industries | 16,500 | .... | .... | .... |
| Total, Advances Repayable | 35,24,132 | 34,50,000 | 35,00,000 | 35,00,000 |
| Voted | 8,13,327 | 8,50,000 | 6,10,000 | 5,60,000 |
| PERMANENT ADVANCES— | | | | |
| Permanent Advances—Civil | 9,897 | 10,000 | 12,000 | 10,000 |
| Accounts with the Government of Burma | 3,024 | 8,000 | 5,000 | 5,000 |
| Accounts with the Reserve Bank | 42,268 | 50,000 | 45,000 | 45,000 |

EXPENDITURE.

607

| DEBT, DEPOSITS, ADVANCES AND REMITTANCES. | | | | | | Accounts, 1943-44. | Budget Estimate, 1944-45. | Revised Estimate, 1944-45. | Budget Estimate, 1945-46. |
|---|----|----|----|----|-----------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | Rs. | Rs. | Rs. | Rs. |
| SUSPENSE ACCOUNTS— | | | | | | | | | |
| Suspense Account | .. | .. | .. | .. | .. | 14,74,770 | 20,00,000 | 25,00,000 | 27,44,000 |
| Local Public Works expenditure | .. | .. | .. | .. | .. | 787 | ..... | ..... | ..... |
| Central Accounts Office—Reserve Bank Suspense | .. | .. | .. | .. | .. | 4,58,070 | ..... | ..... | ..... |
| Cash Balance Investment Account | .. | .. | .. | .. | .. | 13,18,57,919 | 10,90,00,000 | 29,53,00,000 | 50,38,72,000 |
| Departmental adjusting account | .. | .. | .. | .. | .. | 1,69,83,544 | ..... | ..... | ..... |
| Recoveries of Service Payments | .. | .. | .. | .. | .. | 42,27,378 | 34,00,000 | 29,00,000 | 30,00,000 |
| Discount on treasury bills | .. | .. | .. | .. | .. | ..... | ..... | ..... | ..... |
| | | | | | Total | 15,50,02,468 | 11,44,00,000 | 30,01,00,000 | 50,96,16,000 |
| CHEQUES AND BILLS— | | | | | | | | | |
| Pre-audit cheques | .. | .. | .. | .. | .. | 4,38,79,884 | 4,23,00,000 | 5,00,00,000 | 5,60,60,000 |
| Departmental cheques | .. | .. | .. | .. | .. | 1,83,12,548 | 1,50,00,000 | 2,50,00,000 | 2,50,00,000 |
| | | | | | Total | 6,21,92,432 | 5,73,00,000 | 7,50,00,000 | 7,50,00,000 |
| DEPARTMENTAL AND SIMILAR ACCOUNTS— | | | | | | | | | |
| Civil Departmental Balances | .. | .. | .. | .. | .. | 2,71,320 | 1,10,000 | 80,000 | 80,000 |
| LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT— | | | | | | | | | |
| Loans to Municipalities, Port Funds, etc.— | | | | | | | | | |
| Loans to Presidency Corporations | .. | .. | .. | .. | .. | ..... | ..... | ..... | ..... |
| Loans to municipalities | .. | .. | .. | .. | .. | 8,000 | ..... | 25,000 | ..... |
| Loans to district and other local fund committees | .. | .. | .. | .. | .. | 3,02,271 | ..... | ..... | ..... |
| Loans to land-holders and other notabilities | .. | .. | .. | .. | .. | ..... | ..... | ..... | ..... |
| Advances to cultivators | .. | .. | .. | .. | .. | 22,02,763 | 23,49,000 | 20,61,000 | 20,56,000 |
| Miscellaneous loans and advances | .. | .. | .. | .. | .. | 3,58,631 | 4,14,000 | 5,65,000 | [4,52,000] |
| | | | | | Total .. Voted | 28,71,665 | 27,63,000 | 26,51,000 | 25,08,000 |
| Loans to Government Servants— | | | | | | | | | |
| House building advances | .. | .. | .. | .. | .. | 2,418 | 5,000 | 5,000 | 5,000 |
| Advances for purchase of motor cars | .. | .. | .. | .. | .. | 18,202 | 19,000 | 43,000 | 29,000 |
| Advances for purchase of other conveyances | .. | .. | .. | .. | .. | 14,666 | 16,000 | 18,000 | 18,000 |
| Passage advances | .. | .. | .. | .. | .. | ..... | ..... | ..... | ..... |
| Other advances— | | | | | | | | | |
| Advances for the purchase of tents, etc. | .. | .. | .. | .. | .. | 890 | 1,000 | 1,000 | [1,000] |
| | | | | | Total .. Voted | 36,176 | 41,000 | 67,000 | 53,000 |
| Total, Loans and Advances by Provincial Government .. Voted | | | | | | 29,07,841 | 28,04,000 | 27,18,000 | 25,61,000 |
| S—REMITTANCES | | | | | | | | | |
| Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General | .. | .. | .. | .. | .. | 36,86,98,445 | 29,05,00,000 | 47,20,00,000 | 45,50,00,000 |
| Remittances by bills | .. | .. | .. | .. | .. | ..... | ..... | ..... | ..... |
| Adjusting Accounts between Central and Provincial Governments | .. | .. | .. | .. | .. | 2,28,16,814 | 1,78,00,000 | 2,15,00,000 | 2,00,00,000 |
| Adjusting Account with Railways | .. | .. | .. | .. | .. | 28,90,988 | 25,00,000 | 41,00,000 | 30,00,000 |
| Inter-Provincial Suspense account | .. | .. | .. | .. | .. | 2,83,681 | 2,25,000 | 8,00,000 | 2,75,000 |
| Reserve Bank of India Remittances | .. | .. | .. | .. | .. | 13,55,21,715 | 9,49,00,000 | 17,50,00,000 | 17,00,00,000 |
| | | | | | Total | 53,02,11,643 | 40,59,25,000 | 67,34,00,000 | 64,82,75,000 |

Expenditure in England under the control of the Secretary of State for India.

| | Accounts, 1943-44. | | | Budget Estimate, 1944-45. | | | Revised Estimate, 1944-45. | | | Budget Estimate, 1945-46. | | |
|--|--------------------|--------|----------|---------------------------|--------|----------|----------------------------|--------|----------|---------------------------|--------|----------|
| | Charged. | Voted. | Total. | Charged. | Voted. | Total. | Charged. | Voted. | Total. | Charged. | Voted. | Total. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 7, Land Revenue— Other charges | ... | 509 | 509 | .. | .. | .. | ... | 2,000 | 2,000 | ... | 8,000 | 8,000 |
| | ... | 509 | 509 | .. | .. | .. | ... | 2,000 | 2,000 | ... | 8,000 | 8,000 |
| 25. General Administration— | | | | | | | | | | | | |
| University Subventions | | | | .. | .. | .. | | | | | | |
| Leave Salaries and deputation pay .. | 2,355 | ... | 2,355 | .. | .. | .. | 300 | .. | 300 | .. | ... | ... |
| Equipment allowance of Governor .. | | | | .. | .. | .. | | | | | | |
| Cost of passages .. | | | | .. | .. | .. | | | | | | |
| Allotment of pay of Officers .. | | | | 1,900 | .. | 1,900 | 1,900 | ... | 1,900 | 1,900 | ... | 1,900 |
| Other charges .. | 95 | ... | 95 | .. | .. | .. | | | | | | |
| | 2,450 | ... | 2,450 | 1,900 | .. | 1,900 | 2,200 | ... | 2,200 | 1,900 | ... | 1,900 |
| 27. Administration of Justice— | | | | | | | | | | | | |
| Outfit allowance of Judges .. | | | | .. | .. | .. | | | | | | |
| Other charges .. | 6,667 | 77 | 6,744 | .. | 12,000 | 12,000 | ... | 18,000 | 18,000 | ... | 15,000 | 15,000 |
| | 6,667 | 77 | 6,744 | .. | 12,000 | 12,000 | ... | 18,000 | 18,000 | ... | 15,000 | 15,000 |
| 55. Superannuation Allowances and Pensions— | | | | | | | | | | | | |
| Contributions payable to the Central Govern- ment in respect of pensions paid by the India Office.. | 2,45,110 | ... | 2,45,110 | 2,43,000 | .. | 2,43,000 | 2,50,400 | ... | 2,50,400 | 2,46,000 | ... | 2,46,000 |
| | 2,45,110 | ... | 2,45,110 | 2,43,000 | .. | 2,43,000 | 2,50,400 | ... | 2,50,400 | 2,46,000 | ... | 2,46,000 |
| Total .. | 2,54,227 | 586 | 2,54,813 | 2,44,900 | 12,000 | 2,56,900 | 2,52,600 | 20,000 | 2,72,600 | 2,47,900 | 23,000 | 2,70,900 |

| Disbursements. | Accounts, 1943-44. | | | Budget Estimate, 1944-45. | | | Revised Estimate, 1944-45. | | | Budget Estimate, 1945-46. | | |
|--------------------------------------|-----------------------|--------|--------|------------------------------|--------|--------|-------------------------------|--------|--------|------------------------------|--------|--------|
| | Charged | Voted. | Total. | Charged. | Voted. | Total. | Charged. | Voted. | Total. | Charged. | Voted. | Total. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 7, Land Revenue— | | | | | | | | | | | | |
| Leave Salaries and Deputation Pay .. | ... | ... | ... | .. | .. | ... | ... | ... | ... | ... | ... | ... |
| Sterling Overseas Pay. | 2,613 | ... | 2,613 | 4,800 | .. | 4,800 | ... | ... | ... | ... | ... | ... |
| Stores for India .. | ... | ... | ... | .. | .. | .. | ... | ... | ... | ... | ... | ... |
| | 2,613 | ... | 2,613 | 4,800 | .. | 4,800 | ... | ... | ... | ... | ... | ... |
| 8, Provincial Excise— | | | | | | | | | | | | |
| Leave Salaries and Deputation Pay .. | ... | ... | ... | .. | .. | .. | 16,000 | ... | 16,000 | 10,800 | ... | 10,800 |
| Sterling Overseas Pay. | 2,134 | ... | 2,134 | 2,200 | .. | 2,200 | 1,700 | ... | 1,700 | ... | ... | ... |
| Stores for India .. | ... | ... | ... | .. | .. | .. | ... | ... | ... | ... | ... | ... |
| | 2,134 | ... | 2,134 | 2,200 | .. | 2,200 | 17,700 | ... | 17,700 | 10,800 | ... | 10,800 |
| 10, Forest— | | | | | | | | | | | | |
| Leave Salaries and Deputation Pay .. | 37,990 | ... | 37,990 | 24,000 | .. | 24,000 | 42,000 | ... | 42,000 | 26,920 | ... | 26,920 |
| Sterling Overseas Pay. | 26,380 | ... | 26,380 | 23,200 | .. | 23,200 | 20,000 | ... | 20,000 | 22,400 | ... | 22,400 |
| Stores for India .. | ... | ... | ... | .. | .. | .. | ... | ... | ... | ... | ... | ... |
| Other charges— | | | | | | | | | | | | |
| Books and Periodicals .. | ... | 15 | 15 | .. | 80 | 80 | ... | 80 | 80 | ... | 80 | 80 |
| Allotment of pay of Officers .. | 5,075 | ... | 5,075 | 6,400 | .. | 6,400 | 2,480 | ... | 2,480 | ... | ... | ... |
| | 69,445 | 15 | 69,460 | 53,600 | 80 | 53,680 | 64,480 | 80 | 64,560 | 49,320 | 80 | 49,400 |
| Carried over .. | 74,192 | 15 | 74,207 | 60,600 | 80 | 60,680 | 82,180 | 80 | 82,260 | 60,120 | 80 | 60,200 |

| Disbursements. | Accounts, 1943-44. | | | Budget Estimate, 1944-45. | | | Revised Estimate, 1944-45. | | | Budget Estimate, 1945-46. | | |
|---|-----------------------|--------|----------|------------------------------|--------|----------|-------------------------------|----------|----------|------------------------------|----------|----------|
| | Charged. | Voted. | Total. | Charged. | Voted. | Total. | Charged. | Voted. | Total. | Charged. | Voted. | Total. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward .. | 74,192 | 15 | 74,207 | 60,600 | 80 | 60,680 | 82,180 | 80 | 82,260 | 60,120 | 80 | 60,200 |
| 12, Charges on account of Motor Vehicles Acts— | | | | | | | | | | | | |
| Leave Salaries and Deputation Pay .. | 800 | ... | 800 | .. | .. | .. | ... | ... | ... | ... | ... | ... |
| Sterling Overseas Pay. | 7,778 | ... | 7,778 | 4,800 | .. | 4,800 | 4,800 | ... | 4,800 | 4,800 | ... | 4,800 |
| Other charges— | | | | | | | | | | | | |
| Allotment of pay of Officers .. | 4,130 | ... | 4,130 | 4,000 | .. | 4,000 | 4,000 | ... | 4,000 | 4,000 | ... | 4,000 |
| | 12,708 | ... | 12,708 | 8,800 | .. | 8,800 | 8,800 | ... | 8,800 | 8,800 | ... | 8,800 |
| 25, General Administra- tion— | | | | | | | | | | | | |
| Leave Salaries and Deputation Pay .. | 24,100 | ... | 24,100 | .. | .. | .. | 68,800 | ... | 68,800 | 1,10,100 | ... | 1,10,100 |
| Sterling Overseas Pay. | 60,230 | ... | 60,230 | 69,400 | .. | 69,400 | 60,000 | ... | 60,000 | 58,000 | ... | 58,000 |
| Stores for India .. | ... | ... | ... | .. | .. | .. | ... | ... | ... | ... | 54,400 | 54,400 |
| Local Government's share of the cost of H.C.'s establishment. | ... | 94,640 | 94,640 | .. | 93,600 | 93,600 | ... | 99,400 | 99,400 | ... | 96,000 | 96,000 |
| Allowances, etc., to selected candidates for the Indian Civil Service .. | ... | ... | ... | .. | .. | .. | ... | ... | ... | ... | ... | ... |
| Other charges— | | | | | | | | | | | | |
| Cost of passages | ... | ... | ... | .. | .. | .. | ... | ... | ... | 500 | ... | 500 |
| Books and Periodi- cals .. | ... | 864 | 864 | .. | 600 | 600 | ... | 1,200 | 1,200 | ... | 800 | 800 |
| Allotment of pay of Officers .. | 20,461 | ... | 20,461 | 29,600 | .. | 29,600 | 4,000 | ... | 4,000 | 22,200 | ... | 22,200 |
| | 1,04,791 | 95,504 | 2,00,295 | 99,000 | 94,200 | 1,93,200 | 1,32,800 | 1,00,600 | 2,33,400 | 1,90,800 | 1,51,200 | 3,42,000 |
| 27, Administration of Justice— | | | | | | | | | | | | |
| Leave Salaries and Deputation Pay .. | 614 | ... | 614 | .. | .. | .. | 11,400 | ... | 14,400 | 64,600 | ... | 64,600 |
| Sterling Overseas Pay. | 13,008 | ... | 13,008 | 13,600 | .. | 13,600 | 14,800 | ... | 14,800 | 18,400 | ... | 18,400 |
| Other charges— | | | | | | | | | | | | |
| Allotment of pay of Officers .. | 12,000 | ... | 12,000 | 12,000 | .. | 12,000 | 12,000 | ... | 12,000 | 12,000 | ... | 12,000 |
| Other Items— | | | | | | | | | | | | |
| Miscellaneous Expenditure .. | ... | 500 | 500 | .. | 600 | 600 | ... | 600 | 600 | ... | 600 | 600 |
| | 25,620 | 500 | 26,120 | 25,600 | 600 | 26,200 | 41,200 | 600 | 41,800 | 95,000 | 600 | 95,600 |
| Carried over .. | 2,17,309 | 96,019 | 3,13,328 | 1,94,000 | 94,880 | 2,88,880 | 2,61,980 | 1,01,280 | 3,66,260 | 3,51,720 | 1,51,880 | 5,06,600 |

| Disbursements. | Accounts, 1943-44. | | | Budget Estimate, 1944-45. | | | Revised Estimate, 1944-45. | | | Budget Estimate, 1945-46. | | |
|--|-----------------------|--------|----------|------------------------------|--------|----------|-------------------------------|----------|----------|------------------------------|----------|----------|
| | Charged. | Voted. | Total. | Charged. | Voted. | Total. | Charged. | Voted. | Total. | Charged. | Voted. | Total. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward .. | 2,17,309 | 96,019 | 3,13,328 | 1,94,000 | 94,880 | 2,88,880 | 2,64,980 | 1,01,280 | 3,66,260 | 3,54,720 | 1,51,680 | 5,06,600 |
| 28, Jails and Convict Settlements— | | | | | | | | | | | | |
| Leave Salaries and Deputation Pay .. | ... | ... | ... | .. | .. | .. | ... | ... | ... | ... | ... | ... |
| Sterling Overseas Pay .. | 2,400 | ... | 2,400 | 4,800 | .. | 4,800 | 1,800 | ... | 1,800 | 2,600 | ... | 2,600 |
| | 2,400 | ... | 2,400 | 4,800 | .. | 4,800 | 1,800 | ... | 1,800 | 2,600 | ... | 2,600 |
| 29, Police— | | | | | | | | | | | | |
| Leave Salaries and Deputation Pay .. | 32,682 | ... | 32,682 | 8,000 | 260 | 8,260 | 81,000 | 240 | 84,240 | 1,01,700 | 7,120 | 1,08,820 |
| Sterling Overseas Pay .. | 90,780 | ... | 90,780 | 94,000 | .. | 94,000 | 92,000 | ... | 92,000 | 81,000 | ... | 81,000 |
| Stores for India .. | ... | 36 | 36 | ... | .. | .. | ... | 6,500 | 6,500 | ... | ... | ... |
| Other charges— | | | | | | | | | | | | |
| Allotment of pay of Officers .. | 6,480 | 800 | 7,280 | 6,400 | 640 | 7,040 | ... | 960 | 960 | ... | 960 | 960 |
| Other items .. | ... | 300 | 300 | .. | .. | .. | ... | 300 | 300 | ... | 320 | 320 |
| | 1,29,942 | 1,136 | 1,31,078 | 1,08,400 | 900 | 1,09,300 | 1,76,000 | 8,000 | 1,84,000 | 1,82,700 | 8,400 | 1,91,100 |
| 37, Education— | | | | | | | | | | | | |
| Leave Salaries and Deputation Pay— | | | | | | | | | | | | |
| (1) Anglo-Indian and European Communities .. | ... | ... | ... | .. | .. | .. | ... | ... | ... | ... | ... | ... |
| (2) Other Communities .. | 6,783 | ... | 6,783 | 13,800 | .. | 13,800 | 13,800 | ... | 13,800 | 7,000 | ... | 7,000 |
| Sterling Overseas Pay— | | | | | | | | | | | | |
| (1) Anglo-Indian and European Communities .. | ... | ... | ... | .. | .. | .. | ... | ... | ... | ... | ... | ... |
| (2) Other Communities .. | 5,227 | ... | 5,227 | 4,800 | .. | 4,800 | 4,800 | ... | 4,800 | 4,800 | ... | 4,800 |
| Stores for India .. | ... | ... | ... | .. | .. | .. | ... | ... | ... | ... | ... | ... |
| Other charges— | | | | | | | | | | | | |
| Books and Periodicals .. | ... | 1,171 | 1,171 | .. | 1,400 | 1,400 | ... | 1,600 | 1,600 | ... | 1,200 | 1,200 |
| Grant to Indian Students Union and Hostel .. | ... | ... | ... | .. | .. | .. | ... | 3,000 | 3,000 | ... | 3,000 | 3,000 |
| Other items (Govt. Scholarships) .. | ... | 967 | 967 | .. | .. | .. | ... | ... | ... | ... | ... | ... |
| | 12,010 | 2,138 | 14,148 | 18,600 | 1,400 | 20,000 | 18,600 | 4,600 | 23,200 | 11,800 | 4,200 | 16,000 |
| Carried over .. | 3,61,661 | 99,293 | 4,60,954 | 3,25,800 | 97,180 | 4,22,980 | 4,61,330 | 1,13,880 | 5,75,260 | 5,51,820 | 1,64,480 | 7,16,300 |

| Disbursements. | Accounts, 1943-44. | | | Budget Estimate, 1944-45. | | | Revised Estimate, 1944-45. | | | Budget Estimate, 1945-46. | | |
|--|-----------------------|----------|----------|------------------------------|----------|----------|-------------------------------|----------|----------|------------------------------|----------|----------|
| | Charged. | Voted. | Total. | Charged. | Voted. | Total. | Charged. | Voted. | Total. | Charged. | Voted. | Total. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward .. | 3,61,661 | 99,293 | 4,60,954 | 3,25,800 | 97,180 | 4,22,980 | 4,61,380 | 1,13,880 | 5,75,260 | 5,51,820 | 1,64,480 | 7,16,300 |
| 38, Medical— | | | | | | | | | | | | |
| Leave Salaries and Deputation Pay .. | 1,093 | .. | 1,093 | 12,100 | .. | 12,100 | 9,600 | .. | 9,600 | 35,200 | .. | 35,200 |
| Sterling Overseas Pay. | 16,133 | 4,800 | 20,933 | 16,600 | 4,800 | 21,400 | 15,800 | 4,800 | 20,600 | 13,400 | 4,800 | 18,200 |
| Stores for India .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Other charges— Books and Periodicals .. | .. | 982 | 982 | .. | 4,200 | 4,200 | .. | 4,200 | 4,200 | .. | 4,200 | 4,200 |
| Miscellaneous .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Allotment of pay of Officers .. | 1,163 | .. | 1,163 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 18,389 | 5,782 | 24,171 | 28,700 | 9,000 | 37,700 | 25,400 | 9,000 | 34,400 | 48,600 | 9,000 | 57,600 |
| 39, Public Health— | | | | | | | | | | | | |
| Leave Salaries and Deputation Pay .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Sterling Overseas Pay. | 5,287 | .. | 5,287 | 4,800 | .. | 4,800 | 5,000 | .. | 5,000 | 2,200 | .. | 2,200 |
| Stores for India .. | .. | .. | .. | .. | 4,800 | 4,800 | .. | 4,800 | 4,800 | .. | 6,500 | 6,500 |
| Other charges— Books and Periodicals .. | .. | 1,008 | 1,008 | .. | 2,200 | 2,200 | .. | 2,200 | 2,200 | .. | 700 | 700 |
| | 5,287 | 1,008 | 6,295 | 4,800 | 7,000 | 11,800 | 5,000 | 7,000 | 12,000 | 2,200 | 7,200 | 9,400 |
| 40, Agriculture— | | | | | | | | | | | | |
| Leave Salaries and Deputation Pay .. | 397 | .. | 397 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Sterling Overseas Pay. | 1,737 | .. | 1,737 | 2,200 | .. | 2,200 | 2,200 | .. | 2,200 | 2,200 | .. | 2,200 |
| Stores for India .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Other charges— Books and Periodicals .. | .. | 198 | 198 | .. | 1,000 | 1,000 | .. | 1,000 | 1,000 | .. | 1,000 | 1,000 |
| | 2,134 | 198 | 2,332 | 2,200 | 1,000 | 3,200 | 2,200 | 1,000 | 3,200 | 2,200 | 1,000 | 3,200 |
| 41, Veterinary— | | | | | | | | | | | | |
| Leave Salaries and Deputation Pay .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 12,400 | .. | 12,400 |
| Sterling Overseas Pay. | 4,800 | .. | 4,800 | 4,800 | .. | 4,800 | 4,800 | .. | 4,800 | 1,800 | .. | 1,800 |
| Other charges— Books and Periodicals .. | .. | 482 | 482 | .. | 600 | 600 | .. | 1,000 | 1,000 | .. | 600 | 600 |
| | 4,800 | 482 | 5,282 | 4,800 | 600 | 5,400 | 4,800 | 1,000 | 5,800 | 14,200 | 600 | 14,800 |
| Carried over .. | 3,92,271 | 1,06,763 | 4,99,034 | 3,66,300 | 1,14,780 | 4,81,080 | 4,98,780 | 1,31,880 | 6,30,660 | 6,19,020 | 1,82,280 | 8,01,300 |

| Disbursements. | Accounts, 1943-44. | | | Budget Estimate, 1944-45. | | | Revised Estimate, 1944-45. | | | Budget Estimate, 1945-46. | | |
|--|-----------------------|----------|----------|------------------------------|----------|----------|-------------------------------|----------|----------|------------------------------|----------|----------|
| | Charged. | Voted. | Total. | Charged. | Voted. | Total. | Charged. | Voted. | Total. | Charged. | Voted. | Total. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward .. | 3,92,271 | 1,06,763 | 4,99,034 | 3,66,300 | 1,14,730 | 4,81,080 | 4,98,780 | 1,31,880 | 6,30,660 | 6,19,020 | 1,82,280 | 8,01,300 |
| 43, Industries— | | | | | | | | | | | | |
| Leave Salaries and Deputation Pay .. | ... | ... | ... | .. | .. | ... | ... | ... | ... | ... | ... | ... |
| Government Scholars— Allowances, fees, etc. .. | ... | ... | ... | .. | .. | ... | ... | ... | ... | ... | ... | ... |
| Stores for India .. | ... | ... | ... | .. | 6,000 | 6,000 | ... | ... | ... | ... | 6,200 | 6,200 |
| Other charges— | | | | | | | | | | | | |
| Books and Periodicals .. | ... | 261 | 261 | .. | 1,200 | 1,200 | ... | 600 | 600 | ... | 1,200 | 1,200 |
| | ... | 261 | 261 | .. | 7,200 | 7,200 | ... | 600 | 600 | ... | 7,400 | 7,400 |
| 47, Miscellaneous Departments— | | | | | | | | | | | | |
| Leave Salaries and Deputation Pay .. | ... | ... | ... | .. | .. | .. | 6,000 | 11,800 | 17,800 | ... | ... | ... |
| Sterling Overseas Pay. | 4,033 | ... | 4,033 | 9,600 | .. | 9,600 | 2,800 | 1,000 | 3,800 | 4,800 | 3,200 | 8,000 |
| Other charges— | | | | | | | | | | | | |
| Books and Periodicals .. | ... | 110 | 110 | .. | 200 | 200 | ... | 200 | 200 | ... | 200 | 200 |
| Allotment of pay of Officers .. | ... | 6,400 | 6,400 | .. | 6,400 | 6,400 | ... | 3,000 | 3,000 | .. | 7,200 | 7,200 |
| | 4,033 | 6,510 | 10,543 | 9,600 | 6,600 | 16,200 | 8,800 | 16,000 | 24,800 | 4,800 | 10,600 | 15,400 |
| Carried over .. | 3,96,304 | 1,13,534 | 5,09,838 | 3,75,900 | 1,28,580 | 5,04,480 | 5,07,580 | 1,48,480 | 6,56,060 | 6,23,820 | 2,00,280 | 8,24,100 |

Expenditure in England under the control of the High Commissioner for India.

| Disbursements. | Accounts, 1943-44. | | | Budget Estimate, 1944-45. | | | Revised Estimate, 1944-45. | | | Budget Estimate, 1945-46. | | |
|---|-----------------------|-----------------|------------------|------------------------------|-----------------|------------------|-------------------------------|-----------------|------------------|------------------------------|-----------------|------------------|
| | Charged. | Voted. | Total. | Charged. | Voted. | Total. | Charged. | Voted. | Total. | Charged. | Voted. | Total. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward .. | 3,96,304 | 1,13,534 | 5,09,838 | 3,75,900 | 1,28,580 | 5,04,480 | 5,07,580 | 1,48,480 | 6,56,060 | 6,23,820 | 2,00,280 | 8,24,100 |
| 50, Civil Works— | | | | | | | | | | | | |
| Leave Salaries and Deputation Pay .. | 5,173 | ... | 5,173 | .. | .. | .. | .. | .. | .. | 31,500 | ... | 31,500 |
| Sterling Overseas Pay (ordinary) .. | 25,170 | ... | 25,170 | 30,000 | .. | 30,000 | 30,000 | ... | 30,000 | 25,200 | ... | 25,200 |
| Passage Pay .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Sterling Overseas Pay (Central Road Fund) .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Other charges— | | | | | | | | | | | | |
| Books and Periodi- cals .. | ... | 55 | 55 | .. | 800 | 800 | .. | 400 | 400 | .. | 500 | 500 |
| Allotment of pay of Officers .. | 2,000 | ... | 2,000 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 32,343 | 55 | 32,398 | 30,000 | 800 | 30,800 | 30,000 | 400 | 30,400 | 56,700 | 500 | 57,200 |
| 55, Superannuation— | | | | | | | | | | | | |
| (a) Contribution pay- able to the Central Government in respect of— | | | | | | | | | | | | |
| Pensions of Officers appointed by the Secretary of State etc.— .. | 19,73,960 | ... | 19,73,960 | 20,00,000 | .. | 20,00,000 | 20,00,000 | .. | 20,00,000 | 20,40,000 | ... | 20,40,000 |
| Pensions under the Indian Civil Service Family Pension regu- lations .. | 6,081 | ... | 6,081 | 8,000 | .. | 8,000 | 8,000 | .. | 8,000 | 8,000 | ... | 8,000 |
| Passage Gratuities.. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| (b) Other pensions .. | .. | 2,12,133 | 2,12,133 | .. | 2,32,000 | 2,32,000 | .. | 2,12,000 | 2,12,000 | .. | 2,24,000 | 2,24,000 |
| | 19,80,941 | 2,12,133 | 21,03,074 | 20,08,000 | 2,32,000 | 22,40,000 | 20,08,000 | 2,12,000 | 22,20,000 | 20,48,000 | 2,24,000 | 22,72,000 |
| Carried over.. | 24,09,588 | 3,25,722 | 27,35,310 | 24,13,900 | 3,61,380 | 27,75,280 | 25,45,580 | 3,60,880 | 29,06,460 | 27,23,520 | 4,24,760 | 31,53,300 |

| Disbursements. | Accounts, 1943-44. | | | Budget Estimate, 1944-45. | | | Revised Estimate, 1944-45. | | | Budget Estimate, 1945-46. | | |
|---|-----------------------|----------|-----------|------------------------------|----------|-----------|-------------------------------|----------|-----------|------------------------------|----------|-----------|
| | Charged. | Voted. | Total. | Charged | Voted. | Total. | Charged. | Voted. | Total. | Charged. | Voted. | Total. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward .. | 24,09,588 | 3,25,722 | 27,35,310 | 24,13,900 | 3,61,380 | 27,75,280 | 25,45,580 | 3,60,880 | 29,06,460 | 27,23,520 | 4,24,780 | 31,53,300 |
| 56, Stationery and Printing— Leave Salaries and Deputation Pay .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Sterling Overseas Pay. | .. | 3,199 | 3,199 | .. | 3,200 | 3,200 | .. | 2,280 | 2,280 | .. | .. | .. |
| Stores for India— Cost of stores proper .. | .. | 20,131 | 20,131 | .. | 23,020 | 23,020 | .. | 17,240 | 17,240 | .. | 39,720 | 39,720 |
| Cost of stores purchased from the depreciation fund. | .. | 12,983 | 12,983 | .. | 10,000 | 10,000 | .. | 30,840 | 30,840 | .. | 58,800 | 58,800 |
| Less—Amount transferred from the depreciation fund. | .. | -12,997 | -12,997 | .. | -10,000 | -10,000 | .. | -30,840 | -30,840 | .. | -58,800 | -58,800 |
| Other charges— Books and Periodicals .. | .. | .. | .. | .. | 80 | 80 | .. | 80 | 80 | .. | 80 | 80 |
| | .. | 23,316 | 23,316 | .. | 26,300 | 26,300 | .. | 19,600 | 19,600 | .. | 39,800 | 39,800 |
| 57, Miscellaneous— Sterling Overseas pay .. | 4,800 | .. | 4,800 | 4,800 | .. | 4,800 | 4,800 | .. | 4,800 | .. | .. | .. |
| Other charges— Miscellaneous .. | .. | 69 | 69 | .. | 200 | 200 | .. | 200 | 200 | .. | 200 | 200 |
| | 4,800 | 69 | 4,869 | 4,800 | 200 | 5,000 | 4,800 | 200 | 5,000 | .. | 200 | 200 |
| 64-B, Civil Defence— Leave Salaries and Deputation Pay .. | .. | 613 | 613 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Sterling Overseas Pay. | 14,042 | .. | 14,042 | 8,800 | .. | 8,800 | 10,600 | .. | 10,600 | 7,200 | .. | 7,200 |
| Other charges— Allotment of Pay of Officers .. | 902 | 8,015 | 8,917 | 2,600 | .. | 2,600 | 1,400 | .. | 1,400 | .. | .. | .. |
| | 14,944 | 8,628 | 23,572 | 11,400 | .. | 11,400 | 12,000 | .. | 12,000 | 7,200 | .. | 7,200 |
| Total Expenditure, on Revenue Account .. | 24,29,332 | 3,57,735 | 27,87,067 | 24,30,100 | 3,87,880 | 28,17,980 | 25,62,380 | 3,80,680 | 29,43,060 | 27,35,720 | 4,64,780 | 32,00,500 |
| 83, Payments of commuted value of pension— | | | | | | | | | | | | |
| Contribution payable to the Central Government in respect of commutation of pensions of officers appointed by the Secretary of State for India .. | .. | .. | .. | 40,000 | .. | 40,000 | 40,000 | .. | 40,000 | 40,000 | .. | 40,000 |
| Other payments .. | .. | .. | .. | .. | 10,000 | 10,000 | .. | 10,000 | 10,000 | .. | 10,000 | 10,000 |
| | .. | .. | .. | 40,000 | 10,000 | 50,000 | 40,000 | 10,000 | 50,000 | 40,000 | 10,000 | 50,000 |
| GRAND TOTAL .. | 24,29,332 | 3,57,735 | 27,87,067 | 24,70,100 | 3,97,880 | 28,67,980 | 26,02,380 | 3,90,680 | 29,93,060 | 27,75,720 | 4,74,780 | 32,50,500 |

APPENDIX II.

Details of Public Works Department expenditure from Provincial Road Fund.

| Item No. | Name-of work. | Estimated cost. | Expenditure to end of 1944-45. | Provision for 1945-46. | | |
|----------|--|-----------------|--------------------------------|------------------------|------------------------|--------------------------|
| | | | | Works outlay. | Establishment charges. | Tools and Plant charges. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | Rs. | Rs. | Rs. | Rs. | Rs. |
| | <i>Bombay-Poona Road.</i> | | | | | |
| 1 | Improvements to miles 111/0 to 112/5, Poona Division ... | 2,78,507 | 2,40,000 | 5,000 | 1,200 | 150 |
| 2 | Modernising miles 66/0 to 70/2½ (Ghat Portion), Poona Division ... | 2,39,903 | 3,40,000 | 2,000 | 480 | 60 |
| 3 | Concreting miles 71/0 to 71/7, Poona Division ... | 1,05,369 | 25,400 | 63,000 | 15,100 | 1,900 |
| | <i>Bombay-Agra Road.</i> | | | | | |
| 4 | Modernising miles 73 to 74, North Thana Division ... | 1,87,960 | ..... | 1,48,000 | 36,020 | 4,240 |
| | <i>Poona-Sholapur Road.</i> | | | | | |
| 5 | Cement concreting mile No. 6, Poona Division ... | 79,019 | 25,400 | 40,000 | 9,600 | 1,200 |
| | <i>Poona-Bangalore Road.</i> | | | | | |
| 6 | Cement concreting miles 3/0 to 6/0, Poona Division ... | 2,18,643 | 63,500 | 1,00,000 | 24,000 | 3,000 |
| | <i>Kapadwanj-Bibipura Road.</i> | | | | | |
| 7 | Improving miles 9 to 23, Kaira and Panch Mahals Division ... | 1,39,253 | 28,000 | 15,000 | 3,000 | 450 |
| | Total ... | ..... | ..... | 3,73,000 | 90,000 | 11,000 |

Note.—The figures in columns 3 and 4 are inclusive of Establishment, Tools and Plant charges.

INDEX.

| | | PAGES | A—contd. | | PAGES |
|--|--|----------|---|---------------|----------|
| A | | | | | |
| Accounts with the Government of | | | Amenities to Industrial Labour .. | | 464 |
| Burma | | 60, 606 | Anand Institute of Agriculture .. | 351, 359 | |
| Accounts with the Reserve Bank .. | | | Ancient manuscripts—preservation and | | 460 |
| Adjudication fees | | 20 | translation of — | | 74 |
| Administration of Indian Partnership | | | Annual land revenue compensations .. | | 550 |
| Act, 1932— | | | Anti-Epidemic Measures—A. R. P. .. | | 298 |
| Expenditure | | 470 | Anti-rabic treatment | | 604 |
| Receipts | | 49 | Approach Roads to villages | | |
| Administration of Justice— | | | Appropriation for Reduction or Avoid- | | |
| Expenditure | | 159-179 | ance of Debt— | | |
| Receipts | | 37 | Expenditure | | 111 |
| Administrative officers | | 257, 258 | Receipts | | 57 |
| Administrator-General and Official | | | Arccanut—methods of control of Koleroga | | |
| Trustee— | | | disease of — | | 344 |
| Expenditure | | 168 | Arogya Mandal, Poona—grant to .. | | 303 |
| Receipts | | 37 | Artisans—grants to needy | | 458 |
| Advances Repayable— | | | Arts and Crafts— | | |
| Civil Advances— | | | Scheme for development of — .. | | 420 |
| Advances for purchase of passages .. | | | Arts Colleges— | | |
| Forest advances | | | Expenditure | 231, 232 | |
| Medical supplies for Military | | | Receipts | | 41 |
| Department | | 60, 606 | Assets, Government—Sale of — | | |
| Objection book advances | | | Assignments and Compensations— | | |
| Other advances | | | Land Revenue | | 73, 74 |
| Advisers | | 119 | Provincial Excise | | 84 |
| Advocate-General | | 166 | Assistant Backward Class Officer .. | | 188 |
| Agave Cultivation | | 350 | Assistant Collectors and Magistrates .. | | 141 |
| Agency Work—Secretariat Departments: | | | Assistant Directors of Public Health .. | | 294 |
| Amount recoverable from the | | | Assistant Directors of Information .. | | 131 |
| Central Government | | 122 | Assistant Director of Civil Supplies— | | |
| Agent for the Sardars in Deccan .. | | 546 | Enforcement | | 581 |
| Agreement stamps | | 19 | Assistant Entomologist | | 331 |
| Agriculture— | | | Assistant Horticulturist | | 347 |
| Expenditure | | 321-395 | Assistant Judges under training .. | 160, 173 | |
| Receipts | | 46 | Assistant Live Stock Expert | | 315 |
| Agricultural— | | | Assistant Plant Pathologist | | 331 |
| Chemist | | 347 | Assistant Registrar, Co-operative Finance | | 406 |
| Demonstration and propaganda .. | | 326 | Assistant Registrar, Land Mortgage | | |
| Education | | 347-349 | Banks | | 407 |
| Engineer | | 350 | Assistant Registrars, Co-operative | | |
| Exhibitions and fairs | | 326 | Societies | | 407 |
| Experimental farms | | 325 | Assistant Store Purchasing Officer .. | | 416 |
| Experiments and research | | 327-346 | Assistant Superintendents of Police .. | | 210 |
| Grants-in-aid | | 351 | Assistant Superintendent of Stamps .. | | 83 |
| Marketing—Scheme for the improve- | | | Assistant Taxing Master | | 163 |
| ment of — in India | | 410 | Audit—fees for Government — | | 53 |
| Professors | | 347 | Audit fees—Co-operation | | 46 |
| Schemes subsidised by Imperial | | | Ayurvedic and Unani Schools and | | |
| Council of Agricultural Research .. | | 329-341 | Hospitals | | 291 |
| Sugar Excise Fund | | 342-343 | Auxiliaries | | 535, 537 |
| Special Development Programme .. | | 352-395 | B | | |
| Works | | 351 | Baby week celebration—grant to .. | | 308 |
| Agri-Horticultural Association—grant- | | | Backward Class Officer | 186, 473, 474 | |
| in-aid to | | 351 | Backward Class Officer, Divisible | | |
| Aides-de-Camp to His Excellency the | | | expenditure transferred to “47, | | |
| Governor | | 115 | Miscellaneous Departments” .. | 196, 471, 474 | |
| Air attacks—persons rendered homeless | | | Backward societies—grants to .. | | 397 |
| by—Provision of aids to—A. R. P. .. | | 550 | Bacteriological Laboratories | | 297 |
| Air raid precautions | | 550-560 | Bacteriologist | | 397 |
| Air Raid Precautions Controllers .. | | 551 | Bamboos—Forest— | | |
| Akarband Work | | 70 | Bamboo work—Development of cane | | |
| Akrani Mahal, recovery on account of | | | and | | 451 |
| establishment charges | | 65, 89 | Receipts | | 21-22 |
| Alienation Department Printing Press, | | | Band, His Excellency the Governor's .. | | 116 |
| Poona | | 537 | Basic Schools | | 254 |
| Alienation Office, Poona | | 69 | Basic Training | | 253 |
| All-India Medical Council— | | | Bee keeping | | 364 |
| Travelling Allowance to the represen- | | | Beer manufactured in India | | 16 |
| tative of the Registered Medical | | | Belgaum Vaccine Institute | | 296 |
| Graduates on the | | 267 | Betelnuts—Spraying measures to control | | |
| All-India Village Industries Associa- | | | Koleroga diseases to— | | 326 |
| tion—grant to | | 431-435 | Betting Tax—Receipts | | 25 |
| Allowance to Advocate General for | | | Betting Tax—Expenditure | | 99 |
| establishment and other charges .. | | 163 | Bhang, Duty on | | 17 |
| Allowances for selected candidates | | | Bhil Nemuukhs | 74-218 | |
| for I.C.S. | | 152 | Bills of Exchange or Hundies | | 19 |
| Ambernath Water Supply | | 44 | Bills of Lading | | 19 |
| Ameliorative Measures for the Backward | | | Black Stem rust of wheat: Testing of | | |
| Classes— | | | reaction of wheat to — | | 334 |
| Veterinary | | 404 | Blind Asylum Fund, Dhulia | | 542 |
| Industries | | 459 | Board for Education in Hindustani .. | 260, 262 | |
| Education | | 263 | Board of Indian Systems of Medicines .. | | 281 |
| mo-i Bk H 1293—78 | | | Board of Physical Education | | 252 |
| | | | Board of Secondary Education | | 260 |
| | | | School leaving certificate examination | | 260, 262 |
| | | | Boats: Purchase and repairs of— | | |
| | | | Presidency Police | | 204 |
| | | | Body Guard, His Excellency the | | |
| | | | Governor's | | 116 |

| | PAGES | C—contd. | PAGES |
|---|---------------|--|--------------------|
| B—contd. | | | |
| Bombay Art Society, Grant to .. | 226 | Certifying surgeons (Factories Department) .. | 461 |
| Bombay Development Scheme— | | Chairman, Public Service Commission .. | 135 |
| Expenditure .. | 524-526, | Charas—Duty on .. | 17 |
| Receipts .. | 590-591 | Charcoal and Firewood— } Expenditure .. | 86 |
| Bombay Medical Council, Grant to .. | 281 | Receipts .. | 22 |
| Bombay Mofussil Maternity Child Welfare and Health Council— | | Charges for moving prisoners .. | 180, 182, 183, 184 |
| Grant-in-aid .. | 303 | Charges for the sale of stamps .. | 85 |
| Bombay Motor Vehicles Tax Act, 1935— | | Charges in connection with village uplift .. | 156 |
| Expenditure (charges of collection) .. | 95 | Charges in connection with economic development and improvement of rural areas .. | 156 |
| Receipts .. | 24 | Charges of Administration—Land Revenue .. | 63-65 |
| Bombay Municipality— | | Charitable purposes—Donations for .. | 542-543 |
| Excise compensations .. | 84 | Chavdis—Construction and repairs of .. | 64-75 |
| Feeding and watering stray dogs, grant for .. | 545 | Chemical Analyser, Bombay .. | 296 |
| Lethal chambers—grant towards .. | 545 | Chemist, agricultural .. | 347 |
| Music license fees, grants towards .. | 545 | Chemist—Industrial .. | 417 |
| Payment of general taxes to .. | 544 | Cheques and Bills— | |
| Payment to — for practical instructions to students of the G. M. College .. | 284 | Departmental cheques .. | 60, 608 |
| Bombay-Nasik Road .. | 542 | Pre-audit cheques .. | 77 |
| Bombay-Poona Road .. | 542 | Chief Account Officer of Excise .. | 483 |
| Bombay Presidency Women's Council .. | 542 | Chief Accounts Officer, Finance Department (Supply) .. | 85 |
| Bombay Province Probation and After-care Association .. | 440 | Chief Conservator of Forests .. | 461 |
| Bombay Public Conveyances Acts— | | Chief Inspector of Factories .. | 468 |
| Grants to Bombay Municipality and local bodies on account of— | | Chief Inspector of Steam Boilers and Smoke Nuisances .. | 160 |
| Receipts .. | 545 | Chief Justice and puisne judges .. | 175 |
| Bombay Regional Transport Authorities .. | 96 | Chief Judge, Small Cause Court, Bombay .. | 407 |
| Bombay Revenue Tribunal .. | 136 | Chief Marketing Officer .. | 172 |
| Bombay Shops and Establishments Act—Expenditure .. | 465 | Chief Presidency Magistrate .. | 124 |
| Bombs—unexploded—disposal of— | | Chief Secretary .. | 472 |
| A. R. P. .. | 508 | Children's Aid Society—grant to .. | 189 |
| Books and periodicals—Cost of .. | 541 | Children's Home expenses .. | 141 |
| Book-makers—Betting Tax—Receipts .. | 25 | Chitnises to Collectors .. | 305 |
| Boring operations— | | Cholera—expenses in connection with outbreaks of .. | 72 |
| Receipts .. | 46 | City Survey Operations— | |
| Borstal School, Dharwar .. | 187 | Recovered .. | 14 |
| Botanist—Economic .. | 347 | Recoveries on account of .. | 561 |
| Boundary marks recoverable from land-holders— | | Civic Guards .. | 574 |
| Expenditure .. | 71, 72 | Civil watching posts .. | 173-174 |
| Recoveries on account of cost of .. | 14 | Civil and Sessions Courts .. | 173 |
| Boundaries between British territory and Indian States—demarcation of .. | 71, 87 | Civil and Sessions Judges .. | |
| Boundaries, Forests, Maintenance of .. | 8 | Civil Deposits— | |
| Branch Supervision .. | 535-537 | Civil Courts Deposits .. | |
| Broadcasting Scheme for Village publicity and propaganda by means of radio receiving sets .. | 132 | Criminal Courts Deposits .. | |
| Brokers' Notes stamps .. | 19 | Deposits of fees received by Government servants for work done for private bodies .. | |
| Buildings for Basic Schools .. | 252 | Deposits under Weights and Measures Act .. | |
| Buildings—Forest .. | 86 | Deposit Account of receipts under the Bombay Public Conveyance Act .. | 58-606 |
| Bunding and Dry Farming Survey and Development Scheme .. | 361 | Deposits for work done for public bodies or individuals .. | |
| Batter Industry: Improvement of .. | 369 | Disbursements .. | |
| C | | Forest Deposits .. | |
| Camouflage—A. R. P. .. | 509 | Personal Deposits .. | |
| Cane and bamboo work—Development of .. | 422 | Public Works Deposits .. | |
| Capital Outlay on Provincial Schemes connected with the War, 1939 .. | 596-602 | Receipts .. | |
| Capital portion of equated payments out of revenue .. | 595 | Revenue Deposits .. | |
| Capitation grants for Juveniles ordered to be detained in Institutions under the Bombay Children Act .. | 472 | Trust Interest Funds .. | |
| Capitation grants to Voluntary Agencies— | | Unclaimed Deposits in the General Provident Fund .. | |
| Criminal Tribes .. | 186 | Civil Disobedience Movement— | |
| Cash Balance Investment Account .. | 60, 607 | Repurchase of lands forfeited in .. | 499 |
| Cash receipts of record rooms in offices which are charged to Administration of justice .. | 37 | Civil List—Amount payable to Central Government for preparation of .. | 127 |
| Cash receipts under the Arms Act .. | 39 | Civil Recruiting Officers .. | 141 |
| Cash receipts under the Petroleum Act .. | 39, 40 | Civil Supplies— | 442-443 |
| Cash Remittances and adjustments between officers rendering accounts to the same Accountant General— | | Assistant Director, Civil Supply, Enforcement .. | 479, 581 |
| Other local remittances .. | 61, 608 | Civil Surgeons .. | 266 |
| Cattle Pounds— | | Civil Works— | |
| Expenditure .. | 225 | Capital Account of — .. | 592-594 |
| Receipts .. | 39, 150 | Expenditure charged to revenue .. | 495-496 |
| Central Accounts Office—Reserve Bank Suspense .. | 58, 545 | Receipts .. | 50 |
| Central Jails .. | 180, 182, 183 | Civilian war deaths organisation and co-ops disposal .. | 550 |
| | | Clearance of Debries—A. R. P. .. | 559 |
| | | Clerk of the Crown, High Court .. | 164 |
| | | Clearance lists .. | 20 |
| | | Cloth— | |
| | | Sales tax on manufactured .. | 25 |
| | | Purchase of a .d ready-made articles .. | 412, 448 |
| | | Cloth stamping duty recovered under Cotton Cloth and Yarn Control Order, 1943 .. | 49 |

| C—contd. | PAGES | C—contd. | PAGES |
|--|-------------------------|--|-------------------|
| Clothing and bedding of prisoners .. | 183, 184, 185, 186, 187 | Contribution from Imperial Bank of India for Police supplied .. | 209 |
| Coir manufacture school .. | 188 | Contributions—Miscellaneous—Receipts .. | 53 |
| Coir Supervisor .. | 412, 448 | Contributions for pensions and gratuities—Receipts .. | 53 |
| Cold storage research scheme .. | 57 | Contribution recoverable from Sind Government on account of training of I.C.S. Officers for Judicial Department .. | 160 |
| Collection charges in Civil Department— | | Contributions payable to Central Government in respect of— | |
| Irrigation .. | 26, 27, 28, 29, 35 | Pensions of High Court Judges and Officers appointed by the Secretary of State, etc. .. | 531 |
| Collection of payments for services rendered—Administration of Justice .. | 37 | Commutations of pensions of officers appointed by the Secretary of State, etc. .. | 595 |
| Collectors and Magistrates .. | 141 | Contributions to local and municipal bodies and institutions— | |
| Colleges— | | Agriculture .. | 351 |
| Agricultural, Poona .. | 343-349 | Co-operation .. | 408 |
| Arts, Government .. | 231, 232 | Industries .. | 421 |
| Commerce and Economics, Sydenham .. | 236 | Medical .. | 280 |
| Engineering, Poona .. | 234 | Miscellaneous .. | 545 |
| Law .. | 233 | Public Health .. | 303 |
| Medical .. | 282-286 | Controller of Government Grain Shops .. | 44 |
| Nursing, Bombay .. | 295 | Convict Labour .. | 538 |
| Professional .. | 233 | Co-operation— | |
| Science .. | 229 | Expenditure on — and rural development .. | 405-414 |
| Training for secondary teachers— | | Receipts .. | 47 |
| Bombay and Belgaum .. | 246 | Special Development Programme .. | 412-414 |
| Veterinary .. | 364 | Co-operative Finance—Assistant Registrar .. | 406 |
| Commandant—Body Guard .. | 116 | Co-operative Institute, Provincial—subsidy to .. | 408 |
| Commercial School .. | 250 | Co-operative Societies— | |
| Commercial Departments—Pensionary charges transferred to .. | 533 | Grants-in-aid .. | 408 |
| Commercial spirits including denatured spirits and medicated wines— | | Recovery officers .. | 409 |
| Receipts from .. | 15 | Co-operative training and education—Scheme for .. | 409 |
| Commissioner— | | Coopering receipts—Excise .. | 18 |
| Northern Division .. | | Coroner's Court .. | 171 |
| Central Division .. | 138 | Cost of Accountant General's establishment doing work for the High Court .. | 161 |
| Southern Division .. | | Cost of boundary marks recoverable from land holders .. | 71-72 |
| Commissioner for taking Accounts, High Court .. | 163 | Cost of A. R. P. equipment etc.—A. R. P. .. | 560 |
| Commissioner of Excise .. | 75 | Cottage and small scale woollen industries—Development of .. | 412, 431 |
| Commissioner of Labour .. | 462 | Cottage Industry Experimental Workshop, Poona .. | 412, 435 |
| Commissioner of Police, Bombay .. | 195 | Cottage Industries .. | 426, 435, 440-457 |
| Commissioner, Workmen's Compensation Act .. | 470 | Cottage Industries: Sales Depots for marketing products of .. | 432 |
| Communications— | | Cotton— | |
| Ordinary .. | 501 | Breeders .. | 327 |
| Road Development Account .. | 502-506 | Superintendents .. | 324 |
| Special Development Programme .. | 501 | Cotton seed distribution scheme .. | 351 |
| Communications and buildings, Forest .. | 86 | Cotton Transport Check stations .. | 326 |
| Commutation of pensions— | | Country Fermented Liquor—Excise—Receipts .. | 16 |
| Capital .. | 595 | Country Spirits, Excise—Receipts .. | 15 |
| Commutated value of pensions to officers and servants of the High Court—Payments of .. | 595 | Court fees realized in— | |
| Compassionate Allowances .. | 531 | Stamps .. | 19 |
| Compassionate fund allowances and gratuities .. | 531 | Cash .. | 37 |
| Compensations— | | Court of Industrial Arbitration .. | 465 |
| Land Revenue .. | 73-74 | Court Receiver and Liquidator— | |
| Provincial Excise .. | 84 | Expenditure .. | 165 |
| Compensations to Indian States .. | 95 | Fees .. | 37 |
| Compensation to local bodies etc. .. | 95 | Courts, Presidency Magistrates' .. | 172 |
| Competitions— | | Courts of Small Causes .. | 175 |
| Tax on prize .. | 25 | Covenanted Civil Service Pensions .. | 532 |
| Compounders—Jail Department .. | 182, 184, 187, 188 | Criminal Courts .. | 176-178 |
| Conservancy and Works .. | 18 | Criminal Investigation Department— | |
| Conservators of Forests .. | 89 | Bombay City .. | 205-206 |
| Conservancy and Works—Forest— | | Presidency .. | 223, 224 |
| Expenditure .. | 88, 89 | Criminal Tribes Settlement— | |
| Receipts .. | 21-22 | Expenditure .. | 180 & 188-190 |
| Consulting Public Health Engineer .. | 298 | Receipts .. | 38 |
| Consulting Surveyor to Government .. | 301 | Crop Research .. | 327 |
| Consulting Surveyor to Government— | | Crop Physiologist .. | 329 |
| Land acquisition work under .. | 63 | Cultivators, Advances to— | |
| Contract allowance of the Governor— | | Expenditure .. | 607 |
| Expenditure from .. | 112 | Receipts .. | 61 |
| Contribution for Forest Map Office, Dehra Dun .. | 85 | Cyanogas operations .. | 305 |
| Contribution from the society for the prevention of cruelty to animals .. | 172 | Cytology of papaya .. | 57, 334, 607 |
| Contribution from the Central Government for— | | | |
| Pilgrim Police .. | | | |
| Sanitary Police .. | 198 | | |
| British I. M. S. Officers belonging to the War Reserve .. | 44 | | |
| Work in connection with the Live Stock Importation Act .. | 400 | | |
| Work done by Provincial Law Officers on behalf of the Central Government .. | 167 | | |

| D | | PAGES | D—contd. | | PAGES |
|---|---------------|-------|---|-----------|-------|
| Dakshina and other Fellowships .. | 260 | | X-Forest | 21 | |
| Debris—Clearance of—A. R. P. .. | 559 | | XVIII-Irrigation | 34 | |
| Debt— | | | XXVI-Education | 41 | |
| Adjustment Boards | 413 | | XXVII-Medical | 43 | |
| Consolidated—Repayment of— .. | 603 | | XXVIII-Public Health | 44 | |
| Reduction or Avoidance of— .. | | | XXIX-Agriculture | 46 | |
| Appropriation for | 111 | | XXX-Veterinary | 46 | |
| Debt Heads— | | | XXXI-Co-operation | 46 | |
| Disbursements | 603-607 | | XXXII-Industries | 47 | |
| Receipts | 58-61 | | XXXVI-Miscellaneous | 49 | |
| Debt Redemption and Avoidance Fund .. | 57,111,603 | | Departments | 49 | |
| Deccan Plateau Sheep | 337 | | XXXIX-Civil Works | 50 | |
| Defence of India Rules, persons detained .. | 574 | | XLVI-Miscellaneous | 54 | |
| Demarcation of boundary marks— | | | Transfer to— | | |
| Forest | 87 | | Development Scheme, Bandra and .. | | |
| Land Revenue | 71-72 | | Santa Cruz | 303 | |
| Demonstration Parties— | | | Development Scheme, Bombay— | | |
| Dyeing | 451 | | Expenditure charged to Capital .. | 531-532 | |
| Hemp manufacture | 443 | | Expenditure charged to Revenue .. | 477-479 | |
| Lacquer | 435 | | Receipts | 49 | |
| Village Tanning | 416 | | Development Scheme, Sholapur .. | 303 | |
| Demonstrator in Zoology | 336 | | Dewasthans—Annual payments .. | 74 | |
| Denatured spiritz—Excise | 15 | | Dhadgaon distillery | 18 | |
| Dental Mechanic | 266 | | Dharwar American Cotton: Improve- .. | | |
| Departmental and Commission shops .. | 83 | | ment of— | 351 | |
| Deportation charges | 543 | | Dietary charges of prisoners .. | 183, 185, | |
| Deposits of Local Funds— | | | 186, 187 | | |
| District Funds | | | Diet and road money to witnesses .. | 177 | |
| Other Funds | 57, 605 | | Direct grants to Non-Government .. | | |
| Deposits—Unclaimed—receipts | 54 | | Schools— | | |
| Deposit account of grants for the .. | | | Primary | 245 | |
| scheme of Co-operative Training and .. | | | Secondary | 243 | |
| Education | 56, 409, 606 | | Special Schools | 254 | |
| Deposit Account of grants from the .. | | | Technical Schools | 242, 421 | |
| Central Government for economic .. | | | Directive organization—A. R. P. .. | 551-552 | |
| development and improvement of rural .. | 58, 606 | | Director of Kannada Research | 231 | |
| areas | | | Director, Haflkine Institute | 297, 304 | |
| Deposit Account of the grant made by .. | | | Director, School of Art | 250 | |
| the Indian Central Cotton Committee .. | 59, 606 | | Director of Agriculture | 322 | |
| Deposit Account of the grants made by .. | | | Director of Industries | 416 | |
| the Imperial Council of Agricultural .. | | | Director of Information | 129 | |
| Research— | | | Director of Public Health | 294 | |
| Appointment of Veterinary Investiga- .. | | | Director of Public Instruction | 256 | |
| tion Officer and Staff | | | Director, Vaccine Institute, Belgaum .. | 296 | |
| Cold Storage Research Scheme for .. | | | Director, Veterinary Services | 396 | |
| fresh fruits | | | Discount and commission on sale of .. | | |
| Dry Farming Research Scheme for the .. | | | Stamps | 86 | |
| Bombay Deccan | | | Discretionary grants—Governor .. | 152 | |
| Poultry Breeding Scheme | | | Discretionary grants—Collectors for .. | | |
| Sann Hemp Scheme | | | Rural Development purposes | 156 | |
| Scheme for improvement of marketing .. | 59, 607 | | Discretionary grants—Chief Inspector .. | | |
| in India | | | of certified schools | 440 | |
| Sugarcane Research Scheme in the .. | | | District Co-operative Officers | 407 | |
| Bombay Deccan | | | District Industrial Officers | 417 | |
| Virus Diseases Scheme | | | Distillery Receipts— | | |
| Deposit account of grants from the .. | | | Dhadgaon | 18 | |
| Central Government for the develop- .. | | | Nasik | 18 | |
| ment of handloom industries | | | Distilleries—Nasik Distillery and other .. | | |
| Deposit account of grants from Sugar .. | | | distilleries—Expenditure | 78-82 | |
| Excise Duty | | | District and Sessions Judges | 173 | |
| Deposit Account of grants for the relief .. | | | District and Village Officers— | | |
| of ground-nut cultivators | 59, 607 | | Land Revenue | 74 | |
| Depreciation Funds of Government .. | | | District Benevolent Society—Grant to .. | 493 | |
| Presses— | | | District Charges—Provincial Excise .. | 78, 79 | |
| Expenditure | 605 | | District Executive Force, Police | 209-216 | |
| Receipts | 57 | | District Local Fund Officers—Contribu- .. | | |
| Depreciation Reserves of Nasik | | | tions from | 52 | |
| Distillery—Deposits of— | 59, 605 | | District Industrial Associations: Grants .. | | |
| Depreciation, provision for Government .. | | | to— | 406 | |
| presses | 537-539 | | District Medical Officers | 266 | |
| Depreciation, provision for Nasik .. | | | District organisations—N. W. F. .. | 562 | |
| Distillery | 81 | | District Rural Development Boards .. | 157 | |
| Deputy and Assistant Registrars, High .. | | | Divisional Veterinary Officers | 396 | |
| Court | 162 | | Donations for charitable purposes .. | 542-543 | |
| Deputy Collectors | 61, 141 | | Donations to Provident Funds | 532 | |
| Deputy Commissioners of Police, .. | | | Donations to Service Funds | 530 | |
| Bombay City | 195, 200, 204 | | Donations to Scientific Societies and .. | | |
| Deputy Directors of Agriculture | 323 | | Institutes | 226 | |
| Deputy Director of Industries | 421 | | Dramatic party for Indian troops .. | 574 | |
| Deputy Governor, Borstal School | 187 | | Drift and waif wood and confiscated .. | | |
| Deputy Inspectors of Schools | 257 | | forest produce | 21 | |
| Deputy Inspectors-General of Police .. | 207 | | Drug Control Order Establishment .. | 77-79 | |
| Deputy Registrar, Appellate Side | 162 | | Dry Farming Research Scheme | 330 & 361 | |
| Deputy Registrar of Co-operative .. | | | Dry Farming Research sub-stations .. | 344 | |
| Societies | 406 | | Dry Farming survey | 361 | |
| Deputy Superintendents of Police .. | 210 | | Drying of young grass | 337 | |
| Destitute persons—maintenance of .. | 543 | | Durbar charges—Miscellaneous | 546 | |
| Destruction of wild animals—rewards .. | | | Durbar presents | 546 | |
| for | 547 | | Duty on foreign timber, etc. | 22 | |
| Detonus, maintenance charges of .. | 549 | | Duty on impressing documents | 19 | |
| Development Fund—Special— | | | Duty on medicinal and toilet prepara- .. | | |
| Transfer from—to, | | | tions containing alcohol, opium, etc. .. | 15 | |
| VII—Land Revenue | 13 | | Dyeing demonstration parties | 422 | |

| E | | PAGES | F—contd. | PAGES |
|---|---------|-------|--|----------|
| Economic botanist | 347 | | Fees for— | |
| Economic development and improve- ment of rural areas | 58-156 | | Authentication of Powers of Attorney— | |
| Education— | | | Registration—Receipts | 23 |
| Adult | 254 | | Copies of registered documents | 23 |
| Agricultural | 336-338 | | Electrical inspection of Cinemas | 25 |
| Anglo-Indian and European | 257 | | Government audit | 54 |
| Expenditure | 227-263 | | Registering documents | 23 |
| Industrial | 418 | | Serving summonses in criminal cases .. | 177 |
| Receipts | 41-42 | | Inspection of steam-boilers | 49 |
| Technical | 242 | | Fees from colleges and schools | 41, 42 |
| Elections for Legislatures | 121 | | Fee grants to Non-Government Primary Training Institutions on account of Backward Class Students | 254 |
| Elections to local boards | 495 | | Fees of the Distt. and Subordinate Courts | 37 |
| Electric Grid | 527-528 | | Fees in Government Civil and Criminal cases | 167 |
| Electrical Engineer | 507-508 | | Fees recoverable for licences granted under the Police Act | 39 |
| Electricity— | | | Fees to Government examiners in questioned documents | 173 |
| Duty—Receipts from — | 25 | | Fees to pleaders in murder cases | 167 |
| Charges in connection with — Acts .. | 98 | | Fees to be paid to the Royal Western India Turf Club for collecting Betting- Tax | 97 |
| Sale of | 50 | | Fees under Indian Electricity Rules | 25 |
| Schemes—Expenditure on | 479 | | Female Workshop | 542 |
| Schemes—Receipts from | 51 | | Fermented liquor, Country—Receipts .. | 16 |
| Employment Bureau | 465 | | Ferry Receipts | 50 |
| Endowments—Income from— | | | Fieldman | 237 |
| Educational | 40 | | Finance Department, Secretariat | 127 |
| Medical | 43 | | Finance Department (Supply) | 133 |
| Enemy subjects, interning of — | 549 | | Fines and penalties—Stamps | 19 |
| Engineering College— | | | Fines by Civil and Sessions Courts | 37 |
| Expenditure | 234 | | Fines, Confiscation and Miscellaneous— | |
| Receipts | 42 | | Excise, Receipts | 18 |
| Engineering establishments—Public | | | Fines credited to Government— | |
| Health | 298-300 | | Grants to local bodies on account of revenues from — | 545 |
| Entertainment-Tax— | | | Fines, magisterial | 37 |
| Expenditure | 97 | | Fines Forest | 22 |
| Receipts | 25 | | Fines through Societies for prevention of cruelties to animals | 37 |
| Entomologist, Assistant— | 331 | | Fire-fighting—A. R. P. | 554-555 |
| Epidemic diseases—expenses in connection with | 304-305 | | Fire protection—Forest | 87 |
| Epidemic Medical Officers | 305 | | Firewood and charcoal— | |
| Equated payments of commuted value of pensions | 531 | | Expenditure | 88 |
| Establishment in connection with Registration of Foreigners Act, 1939 .. | 565 | | Receipts | 22 |
| Establishment in connection with Examination of Activities of Foreigners .. | 566 | | Fisu Curing Yards— | |
| Evacuation—A. R. P. | 557 | | Expenditure | 410 |
| European vagrants—charges on account of | 543 | | Receipts | 47 |
| Examination—Charges— | | | Fisheries— | |
| Education | 260 | | Expenditure | 409-410 |
| Miscellaneous Departments | 49 | | Officer | 409 |
| Examination Fees— | | | Receipts | 47 |
| Education | 42 | | Floating debt | 56, 603 |
| Miscellaneous Departments | 49 | | Fodder grass | 22 |
| Examination of activities of Foreigners .. | 566 | | Food Controller's office | 133, 485 |
| Excise—Provincial— | | | Foreign liquor—Excise receipts | 18 |
| Compensations | 84 | | Foreign bills | 19 |
| Expenditure | 76-84 | | Forest— | |
| Receipts | 15-18 | | Expenditure | 87-92 |
| Excise Opium—Conveyance of | 78 | | Minor works | 86 |
| Executive Officer— | | | Receipts | 21-22 |
| Bombay Regional Transport | | | Forest and Depot establishments, subordinate | 88 |
| Authority | 96 | | Forest Map Office, Dehra Dun, Contribu- tion for — | 87 |
| Exhibitions and fairs | 326 | | Forest clothing | 89 |
| Expenditure statement | 6-11 | | Forest Settlement | 89 |
| Experimental farms | 325 | | Forests, Leased—Rent of, and payments to shareholders in forests managed by Government | 89 |
| Experimental work in connection with the manufacture of a rubber substitute | 458 | | Forests shared and private—Revenue from, | 22 |
| Extensive demolition involving use of explosives—A. R. P. | 559 | | Forests not managed by Government— Revenue from, | 22 |
| Extraordinary Charges | 499 | | Forest Training | 87, 92 |
| Extraordinary Receipts | 54 | | Free studentships to Backward Class pupils | 243 |
| F | | | Furnishing of — Official residences .. | 117 |
| Factories—Inspectors of | 461 | | G | |
| Fairs— | | | Ganja—Duty on, | 17 |
| Exhibitions and — | 325 | | Ganja and other drugs—Purchase of, .. | 76 |
| Sanitary arrangements at — | 3 5 | | Gardens—Government House | 118 |
| Famine Relief—Expenditure | 529 | | Garden Superintendent, Government House | 118 |
| Famine Relief Fund— | | | Gas charges for mono and lino | 535 |
| Debt Heads— { Disbursements | 603 | | Gazettes and other publication—sale of, .. | 53 |
| Receipts | 57 | | General Administration—Expenditure .. | 112-158 |
| Transfers from—Receipts | 52 | | | |
| Feed and upkeep of cattle | 86 | | | |
| Fees—Examination | 42 | | | |
| Fees, Fines and Forfeitures— | | | | |
| Judicial | 37 | | | |
| Police | 39 | | | |
| Miscellaneous | 54 | | | |

| G—contd. | PAGES | G—contd. | PAGES |
|---|----------|---|--------------|
| General Administration—General | | Grants—contd. | |
| Establishment | 141-145 | Compensation to Local Bodies— | |
| General Direction | 85 | Under Bombay Motor Vehicles | |
| General and Educational Departments, | | Tax Act.. .. . | 95 |
| Secretariat | 129 | Co-operation | 408-414 |
| General fees, fines and forfeitures .. | 37 | Co-operative marketing and better | |
| Genetic method of soil survey | 332 | living societies | 408 |
| Girl Guides Association—Grants to, .. | 20 | Cotton schemes | 351 |
| Ghat paths: Construction of | 64 | Dharwar American Cotton Improve- | |
| Ghur Terji, Grants-in-aid to the District | | ment of — | 351 |
| Local Board and Municipalities in | | District Benevolent Society | 542 |
| Kanara in lieu of (house-rent) | 545 | District Industrial Associations | 430, 431 |
| Glanders and Farcy Act—Establishment | | Educational | 260 |
| under the, | 399 | Elections for Legislatures | 121 |
| Glass bangle manufacture | 453 | Employment of health officers and | |
| Goat virus producing station— | | sanitary inspectors | 303 |
| Expenditure | 400 | Female Workshop | 493 |
| Receipts | 47 | Girl Guides Association | 20 |
| Government Central Press | 535-536 | Handloom Industries | 405-406, 414 |
| Government contribution payable under | | Health unit at Chakan | 319 |
| the I.C.S. Family Pensions rules .. | 530 | Helpless Beggars' Relief Committee .. | 542 |
| Government Hand Weaving Institute, | | Home for fallen women | 542 |
| Sholapur | 424 | Hospitals and Dispensaries | 273-281 |
| Government House— | | Indian Institute of Science, | |
| Maintenance of, | 118 | Bangalore | 260 |
| Furnishing of, | 117 | Indian Students' Union and | |
| Government Pleaders— | | Hostel, London | 263 |
| High Court | 166 | Industrial and Reformatory insti- | |
| Mofussil | 167 | tutions | 439 |
| Government Photozinc Press | 539 | Industries | 391-429 |
| Government presses | 535-539 | Infant Welfare Society | 303 |
| Government Publications—Sale of, .. | 53 | Institute of Agriculture, animal hus- | |
| Government servants— | | bandry and dairying, Anand | 351 |
| Loans to, | 61, 607 | Jail Department: Grants to Societies | |
| Government Solicitors | 166 | and other Institutions under, .. | 190 |
| Governor—Borstal School, Dharwar .. | 187 | Jalgaon Cotton Breeding Scheme | 351 |
| Governor—Discretionary grants | 152 | Jarilla cotton seed distribution | |
| Governor—Expenditure from contract | | scheme | 351 |
| allowance | 112 | Jayawant and Gadag cotton seed dis- | |
| Governor—Salary | 112 | tribution scheme | 350 |
| Governor—Secretarial Staff | 114 | Labour home for European vagrants .. | 543 |
| Governor—Staff and Household | 115-118 | Land Development Projects | 351 |
| Governor—Sumptuary allowance | 112 | Land Mortgage Banks | 384 |
| Governor—Tour expenses | 118 | League of Mercy, Bombay | 542 |
| Grading of mosambis | 414 | Legal Aid Society | 542 |
| Grain Purchasing Officer | 478 | Local boards elections | 544 |
| Grant Medical College | 283-284 | Local bodies | 350 |
| Grant of annuity to the Parasnis family. | 223 | Local bodies— | |
| Grants— | | In lieu of fees from public ferries .. | 545 |
| Abolition of tolls | 545 | On account of quarry fees credited | |
| Adult education | 254 | to Government | 545 |
| Agricultural, Art and Industrial | | On account of revenue from fines | |
| Association, Broach | 542 | credited to Government | 545 |
| Agricultural | 340 | Under Bombay Motor Vehicles | |
| Agricultural Associations for | | Tax Act.. .. . | 95 |
| propaganda | 351 | Local Fund Audit Establishment | 137 |
| Agri-Horticultural Association | 351 | Lord Reay Industrial Museum, | |
| All-India Village Industries Associa- | | Poona | 223 |
| tion | 431, 435 | Medical | 280 |
| Anand Institute of Agriculture | 351 | Miscellaneous | 541 |
| Annuity to Parasnis Family | 223 | Miscellaneous Departments | 460 |
| Archæological Museum, Biapur | 223 | Municipalities in connection with the | |
| Arogya Mandal, Poona | 303 | enforcements of the Bombay Shops | |
| Artisans | 458 | and Establishments Act, 1939 | 465 |
| Ayurvedic and Unani teaching insti- | | Municipal Hospital, Bombay City | |
| tutions | 291 | — from Hospital Race day Meeting.. | 280 |
| Baby week celebration | 303 | Museums | 223 |
| Backward class hostels | 473 | Naigam Social Service Centre | 542 |
| Backward societies | 473 | Nasik sanatorium | 303 |
| B. D. Cotton seed Scheme | 351 | Necdy skilled artisans | 428 |
| Board of Indian systems of | | Nursing associations | 281 |
| Medicines | 281 | Nursing, Bombay,—College of | 295 |
| Bhil Seva Mandal | 414 | Poor Box in the Court of City Magis- | |
| Bijapur Orphanage | 542 | trate, Bombay | 542 |
| Blind Asylum Fund, Dhulia | 542 | Prevention of cruelty to animals | 545 |
| Bombay Art Society | 226 | Prince of Wales Museum | 223 |
| Bombay Medical Council | 281 | Provincial Co-operative Institute | 408 |
| Bombay Mofussil Maternity Child | | Provincial Co-operative Marketing | |
| Welfare and Health Council Associa- | | Society | 408 |
| tions | 308 | Public Health | 303 |
| Bombay Province Probation and | | Public Trusts Funds etc. | 496 |
| Aftercare Association | 472 | Red Cross Society | 542 |
| Bombay Presidency Women's Council. | 542 | Research Societies | 257 |
| Bombay Vigilance Association | 542 | Reformatory institutions | 439 |
| Charitable institutions | 542 | Repurchase of land forfeited in | |
| Charitable trusts in lieu of the | | C. D. O. Movement | 499 |
| urban immovable property tax paid | | Royal Asiatic Society | 223 |
| by them | 542 | Salvation Army— | |
| Children's Aid Society | 472 | For maintenance of Rescue | |
| | | Home | 542 |
| | | For purchase of waste paper | 545 |
| | | Sanitary associations | 303 |

| I—contd. | PAGES | I—concl. | PAGES |
|---|-----------|--|----------------|
| Industry—Cottage and small scale woollen | 442 | Irrigation Works—Construction of, Irrigation Works—Direct receipts— Collection charges in the Civil Depart- ment—Land Revenue | 109 26-27 |
| Cottage—E x p e r i m e n t a l Workshop | 435 | Irrigation Works—Minor Grants for repairs to, | 105, 106 |
| Hand-loom | 441 | Irrigation Works—Working expenses .. | 28-34 |
| Pottery | 449 | Irrigation Works charged to revenue.. | 103-105 |
| Village oil | 447 | | |
| Infant Welfare Society | 303 | J | |
| Infectious Diseases Hospital, Poona .. | 305 | Jails— | |
| Inoculation against plague, cholera, etc. | 305 | Expenditure | 179 |
| Insolvency Registrar— | | Receipts | 38 |
| Expenditure | 164 | Jail Manufactures— | |
| Fees | 37 | Expenditure | 191 |
| Inspector of Factories | 461 | Receipts | 38 |
| Inspector of Land Records | 70 | Jail Press | 53, 537-538 |
| Inspection and Preventive Establish- ment—Excise | 78-79 | Jail Superintendents and Assistant Surgeons | 182, 184 |
| Inspection of Motor Vehicles | 97 | Jails and Convict Settlements— | |
| Inspection of Steam Boilers— | | Expenditure | 179-191 |
| Expenditure | 468 | Receipts | 38 |
| Receipts | 48 | Jailors, Deputy and Assistant Jailors.. | 182, 184, 186 |
| Inspection of Weights and Measures— | | Jalgaon Cotton Breeding Scheme .. | 351 |
| Expenditure | 422 | Jarilla cotton seed in Khandesh—Scheme for multiplication and distribution of, | 351 |
| Receipts | 47 | Jayawant and Gadag No. 1 cotton seed scheme | 351 |
| Inspector-General of Police | 207 | Jowar crops—Scheme for investigations into Striga attacks on —.. .. . | 333 |
| Inspector-General of Prisons | 181 | Judges—High Court | 160 |
| Inspectors of — | | Judicial Establishment | 178 |
| European Schools | 257 | Juvenile branch | 472 |
| Excise— | | | |
| Presidency (including Bombay City) | 78 | K | |
| Factories | 431 | Koleroga disease of betelnut: Control measures against and investigation into — | 365 |
| Juvenile Branch | 472 | Kanungo Establishment — | 70 |
| Registration Offices | 93 | Katra Caterpillars—Control of, | 358 |
| Steam-Boilers | 468 | Khar lands: Purchase and Improve- ment of, | 64 |
| Weights and Measures | 422 | Kirkee Water Works | 527-528 |
| Education | 257 | | |
| Inspectresses—Educational | 258 | L | |
| Institute of Agriculture, Animal Hus- bandry and dairying, Anand | 359 | Laboratory for wool analysis | 336 |
| Insurance stamps | 19 | Laboratory Industrial Chemist | 396 |
| Intelligence Officer | 416 | Labour | 460 |
| Interest—Ordinary Debt—expenditure.. | 110 | Amenities to Industrial — | 464 |
| Interest—Receipts | 36 | Labour Officer for settlement of trade disputes | 463 |
| Interest on Advances— | | Labour Officers: District | 464 |
| To cultivators | 61 | Labour Welfare Officer, Bombay | 464 |
| Interest on arrears of revenue | 36 | Lacquer work demonstration party .. | 450 |
| Interest on Irrigation Capital Works .. | 102 | Lady Superintendent, Training Schools for Girls | 248 |
| Interest on loans to — | | Land Acquisition Officer, Special cost recoverable from Ahmedabad Muni- cipality | 65 |
| Co-operative Credit Societies | | Land Conveyance Licensing Department. | 199, 213 |
| Landholders and other Notabilities .. | | Land mortgage banks—Subsidy to, .. | 384 |
| Municipal and other public corpora- tions | 36 | Land Records | 66-72 |
| Presidency Corporations | | Land Records—Director of — | 137 |
| Interest on miscellaneous loans and advances | | Land Revenue due to Irrigation, etc., for which capital accounts are kept— Portion of— | 26-27 13 |
| Interest on other obligations— | | Irrigation | 35 |
| Other items— | | Land Revenue | 13 |
| Educational Funds | | Land Revenue due to Irrigation, etc., for which no capital accounts are kept— Portion of— | 62-75 13-14 |
| Charitable Funds | 110 | Irrigation | 35 |
| Interest on loan from the Central Government | 85, 110 | Land Revenue | 13 |
| Interest on — | | Land Revenue— | |
| Forest capital outlay | 85, 110 | Expenditure | 62-75 |
| Unfunded Debt— | | Receipts | 13-14 |
| State Provident Funds— | | Tharavbands, Miscellaneous Land Revenue appearing in, | 14 |
| Contributory Provident Fund | | Landing and Wharriage Fees Fund | |
| General Provident Fund | | Committee | 545 |
| Indian Civil Service Provident Fund. | | Laper Asylums | 279 |
| Indian Civil Service (Non-European Members) Provident Fund | 56, 603 | Law charges | 167 |
| Other Miscellaneous Provident Funds | | Law College— | |
| Investigation into diseases of poultry | 401 | Expenditure | 233 |
| Investigation Officer: Veterinary | 401 | Receipts | 42 |
| Investigations into Striga attacks on Jowar crops—scheme for | 333 | Law Officers | 106-167 |
| Investigations into Virus diseases of plants | 331 | | |
| Investigator, Chief— | | | |
| Dry Farming Research Scheme | 330 | | |
| Investigations, Labour Office — | 462 | | |
| Irrecoverable temporary loans and advances written off | 541 | | |
| Irrigation—Capital expenditure | 583 | | |
| Irrigation—Other revenue expenditure financed from Famine Relief Fund .. | 109 | | |
| Irrigation—Receipts | 26-27, 35 | | |

| L—concl. | PAGES | M—contd. | PAGES |
|--|----------|--|----------|
| Law Officers— | | Marriage Registrar | 469 |
| Provincial, contribution on account | | Master and Registrar in Equity, High | |
| of work done by —, on behalf of | | Court | 183 |
| Central Government | 167 | Medical Aid—A. R. P. | 555 |
| Law text books | 162 | Medical— | |
| League of Mercy | 542 | Expenditure | 264-299 |
| Legal Department, Secretariat | 130 | Grants to local and municipal | |
| Legal Remembrancer | 130 | hospitals and dispensaries | 280 |
| Legislative Assembly, Provincial | 120 | Receipts | 43-44 |
| Legislative Council | 121 | Medical Colleges and Schools— | |
| Legislatures—Elections for, | 121 | Expenditure | 282-291 |
| Lepers Act—Expenditure in connection | | Fees | 42 |
| with the application of — | 277 | Medical Council— | |
| Leper Asylums— | | Bombay | 231 |
| Expenditure | 279 | Medical Establishment | 264-267 |
| License fees; Excise receipts | 17 | Medical Schools | 290-291 |
| License fees from the Royal Western | | Medical Subordinates—Reserve | 267 |
| India Turf Club | 25 | Special Development Programme— | |
| Lighting restriction—A. R. P. | 554 | Touring Medico-Cum-Propaganda | |
| Liquors and Drugs—Receipts | 16-17 | units in Partially Excluded Areas | 293 |
| Literacy Campaign | 254 | Research Scholarships | |
| Live Stock Importation Act—recoveries | | Serum Manufacture at the Haffkine | |
| of expenditure in connection | | Institute, Bombay | 294 |
| with, | 377 | Scheme for College of Nursing, | |
| Live stock and tools and plant charges— | | Bombay | 295 |
| Forest Department | 87 | Medicated wines—Excise | 15 |
| Jail Department | 185, 187 | Medical Establishment of His Excellency | |
| Live stock expert | 323 | the Governor | 117 |
| Loans from the Central Government— | | Mental Hospitals— | |
| Receipts | 56 | Expenditure | 292 |
| Repayments | 603 | Receipts | 44 |
| Loans—Interest on ordinary debt | 110 | Mewas Police | 218 |
| Loans and Advances by Provincial | | Middle Class, unemployed— | |
| Government— | | Vocational training of — | 399-400 |
| Disbursements | 607 | Military Secretary to His Excellency | |
| Receipts | 61 | the Governor | 115 |
| Loans and Advances—Interest on, | 36 | Milk Recording Scheme | 334 |
| Loans to District and other Local Fund | | Minor irrigation works | 105-106 |
| Committees | 607 | Minor produce | 22 |
| Local Assigned Revenues—expenditure | | Miscellaneous— | |
| in connection with, | 544 | Expenditure | 541-547 |
| Local board elections, expenditure | 544 | Receipts | 54 |
| Local bodies—Grants— | | Miscellaneous allowances and rewards | 531 |
| On account of revenues from fines | | Miscellaneous and unforeseen charges | 547 |
| credited to Government | 545 | Miscellaneous compensations | 545 |
| For public health purposes | 303 | Miscellaneous darbar charges | 546 |
| For technical education (Industries), | | Miscellaneous Departments— | |
| Under the B. M. V. T. Act (Compen- | | Expenditure | 460-494 |
| sation) | 93 | Receipts | 49 |
| Local Bodies with non-official presi- | | Special Development Programme— | |
| dents—grants towards salaries of | | Nature Cure Dispensary at DeLala | |
| chief officers, and maintenance of | | Road, Bombay | 490 |
| clerical establishment | 545 | Four "D" Type Centres in Bombay, | |
| Local cess | 544 | Nursery School at Naigaum, | |
| Local Fund Audit Establishment | 134 | Bombay | 491 |
| Lord Reay Industrial Museum, Poona : | | Nature Cure Dispensary at Ahmed- | |
| grant to, | 223 | abad | |
| Luxury tax—license fee: from the | | Four "C" Type Centres at Ahmed- | |
| Royal Western India Turf Club | 25 | abad, "A" Type Centre in Sholapur | |
| | | Additional specially Equipped "C" | |
| | | Type Centre at Bhavanirashi Peth, | |
| | | Sholapur | 492 |
| | | Circulation Library Scheme | |
| | | Five Medical Aid Posts at 5 "C" | |
| | | Type Recreation Centres at | |
| | | Sholapur | 493 |
| | | Ameliorative measures for the Back- | |
| | | ward Classes | 263, 490 |
| | | Miscellaneous fees and fines | 36 |
| | | Miscellaneous loans and advances | 61, 607 |
| | | Model project— | |
| | | For demonstration of Agricultural | |
| | | improvements in Panch Mahals | 358 |
| | | For extension and improvements | |
| | | of cotton cultivation in Surat | 335 |
| | | For aboriginal tribes of Khardi | 370 |
| | | Mofussil Courts of Small Causes | 175 |
| | | Mofussil Establishment—Law Officers | 167 |
| | | Mofussil Hospitals and Dispensaries | 274-275 |
| | | Motor spirit—Sales tax on — | 25 |
| | | Motor Vehicles Acts— | |
| | | Expenditure | 95-98 |
| | | Receipts | 24 |
| | | Motor Vehicles Spare Parts Control | |
| | | Order, 1943 | 577-578 |
| | | Motor spirit and Tyre Rationing Scheme | 571-539 |
| | | Mounting establishment and servants | 547 |
| | | Movements in dark and streets— | |
| | | provision of aids to — A.R.P. | 558 |
| | | Municipal and other Public Corporations | |
| | | —Interest on loans to — | 36 |

| M—conold. | PAGES | P—contd. | PAGES |
|--|--------------|--|--------------------|
| Municipalities—Loans to — .. | 61, 607 | Piece and Task work establishment .. | 535 |
| Municipal etc. Offices—Contribution from — | 52 | Pig-killing | 155 |
| Museums | 228 | Pilgrim charges | 308 |
| Music Licensing Department .. | 198 | Plague—expenses in connection with .. | 305 |
| N | | Plantations—Forest | 87 |
| Nasik Distillery— | | Pleaders—Government | 166-167 |
| Deposits of Depreciation Reserves of— | | Pleadership and Mukhtearship examination—fees | 37 |
| Nasik Sanatorium | 303 | Pleadership examination—charges .. | 159 |
| National War Front | 562 | Police— | |
| Navigation, Embankment and Drainage Works— | | Criminal Investigation Department— | |
| Expenditure | 104 | Bombay City | 205-206 |
| Receipts | 35 | Presidency | 223-224 |
| New Settlement Works | 186 | District Executive Force | 209-216 |
| Northern and Southern Group Ports | | Presidency | 194-204 |
| Funds and Landing and Wharfage | | Expenditure | 193-226 |
| Fees Fund Committee: grant to .. | 496 | Hospital charges (District) | 213 |
| Nursing Establishment, Poona | 274 | Do. (Presidency) | 202 |
| Nursing Fees | 42 | Railway | 219-222 |
| Nutrition Officer | 482 | Receipts | 39-40 |
| O | | Special—District | 218 |
| Officers lent to Foreign Service .. | 52 | Training School | 217-218 |
| Official Assignee— | | Police Arms Act—receipts | 39 |
| Expenditure | 170 | Police supplied to Public Departments, | |
| Receipts | 37 | Private Companies, etc.— | |
| Oil Industry—Village | 418 | Expenditure | 214 |
| Operatives | 535-537 | Receipts | 39 |
| Opium | 17 | Political and Services Department, | |
| Ordinary revenue—Land Revenue .. | 13-14 | Secretariat | 124 |
| Ordinance Stores— | | Poona Cantonment Water Works— | |
| Receipts | 40 | Certain schemes under — | 529 |
| Expenditure | 197, 212 | Poona Water Works Sub-Division— | |
| Organisation, improvement and extension of Forests | 87 | Establishment of, | 299 |
| Oriental Translator | 131 | Poor box, Chief Presidency Magistrate's Court, Bombay | 542 |
| Other Estt.—General Administration .. | 148-150 | Ports Funds—Northern and Southern Group | 545 |
| Other taxes and duties— | | Ports and Pilotage— | |
| Expenditure | 99-102 | Expenditure | 226 |
| Receipts | 25 | Portuguese Translator | 131 |
| Other Miscellaneous Schemes | 536, 538-540 | Post War Reconstruction Fund | 55 |
| P | | Pot Hissa Measurement Operations .. | 72 |
| Papaya: Cytology of — | 334 | Pot Hissa Survey Operations— | |
| Pargana and Village Watandars and Village expenses | 150 | Recoveries | 14 |
| Passport Branch, Bombay | 125 | Pottery Industry | 420 |
| Pasteur institute | 498 | Poultry in villages—improvement of —.. | 365 |
| Pasteur institutes—treatment of patients at | 307 | Poultry research scheme | 332 |
| Pauper Suits—Recoveries in | 37 | Pounds—cattle—receipts | 39 |
| Paupers—Charges for interring | 543 | Pre-Cadet School | 547 |
| Pensionary charges transferred to Commercial Departments | 530-533 | Presidency and District Jails | 184-185 |
| Pensions—Payments of commuted value of | 595 | Presidency Law Officers | 166 |
| Pensions, recovered from other Governments | 530 | Presidency Corporations, Loans to .. | 607 |
| Pensions and gratuities—Contributions. | 531 | Presidency Court of Small Causes .. | 175 |
| Pensions and Superannuation Allowances | 530 | Presidency Magistrates | 172 |
| Pensions for distinguished and meritorious services or for political considerations. | 530 | Press Censor | 563-564 |
| Pensions in lieu of resumed lands .. | 72 | Presses—Government | 535-539 |
| Pensions to Officers and servants of the High Court | 531 | Prevention of cruelty to animals— | |
| Pensions under the Indian Civil Service Family Pension Rules | 530 | Fines realized through Societies for — | 37 |
| Peripatetic Demonstration Party for Hemp manufacture | 414 | Preventive and Inspection Establishments (Excise) | 78 |
| Peripatetic Demonstration School in leather working, Surat | 428 | Primary Education— | |
| Peripatetic Demonstration Party for Training Village Lohars and Sutars .. | 426 | Expenditure | 244-245 |
| Peripatetic Field Demonstration Party to train agriculturists in Silk-Worm Rearing | 425 | Primary Schools in Police Lines | 209 |
| Peripatetic school for training in boot laces | 414 | Primary School buildings | 215 |
| Peripatetic Wool-weaving school | 422 | Prince of Wales' Museum of Western India— | |
| Permanent Advances | 58, 544 | Grant-in-aid to — | 223 |
| Petroleum Act, cash receipts under .. | 39 | Principals— | |
| Petty establishments | 495 | Agricultural College | 336 |
| Photographers, etc. Registration Department | 92 | Arts Colleges | 231 |
| Photographers, etc., Photozinco Press .. | 490 | Engineering College | 234 |
| Photographic materials—C. I. D. .. | 206 | Grant Medical College | 283 |
| Photozinco Press—Receipts | 53 | Law College | 233 |
| Photozinco Press—Expenditure | 490 | Police Training School | 217 |
| Physical Training Institute | 252 | Rambilas Anandilal Podar College .. | 286-286 |
| | | Secondary Schools | 238 |
| | | Sydenham College of Commerce and Economics | 236 |
| | | Training College for Secondary Teachers | 235 |
| | | Training School for Boys | 246 |
| | | Veterinary College | 397 |
| | | Printers, Compositors, Pressmen | 539 |
| | | Printing— | |
| | | Expenditure | 535-540 |
| | | Receipts | 53 |
| | | Printing work done for other Governments and paying departments .. | 533 |
| | | Printing at private presses | 540 |
| | | Prisoners, Charges for moving | 183, 185, 186, 187 |

| P—contd. | PAGES | R—contd. | PAGES |
|---|---------------|--|---------------|
| Prize competitions—Tax on .. | 25 | Recovery from the Ahmedabad Municipality on account of the cost of stipendiary magistrate .. | 178 |
| Prizes—Village Improvement Scheme .. | 156 | Recoveries from other Governments—Stationery and Printing .. | 533 |
| Probation Officers, Juvenile Branch .. | 472 | Recovery of stationery supplied to other Governments and paying departments .. | 533 |
| Process-serving Establishment .. | 174 | Recoveries on account of Survey and Settlement charges .. | 14 |
| Process Servers' fees .. | 37 | Recoveries of expenditure—civil works, Irr. gat.on .. | 50 |
| Producer Gas plant .. | 401 | Recoveries of overpayments—Administration of Justice .. | 37 |
| Professional Colleges—Expenditure .. | 233-236 | Agriculture .. | 46 |
| Receipts .. | 41 | Education .. | 41 |
| Professor of Agriculture .. | 336 | Industries .. | 48 |
| Prohibition Police (Bombay City) .. | 204 | Jails and Convict Settlements .. | 38 |
| Prohibition Police (Dist. Ex. Force) .. | 215-216 | Land Revenue .. | 13 |
| Prohibition Propaganda, Mofussil .. | 76 | Medical .. | 43 |
| Project Circle .. | 516 | Miscellaneous .. | 54 |
| Propaganda Vans—N. W. F. .. | 562 | Police .. | 39 |
| Properties—Rents from .. | 49 | Public Health .. | 45 |
| Property—Tax on Urban immovable—Expenditure .. | 97-98 | Recovery Officers .. | 409 |
| Receipts .. | 25 | Recovery Work : Staff for—Red Cross Society— | 409 |
| Prothonotary and Senior Master, High Court, Bombay .. | 160 | Grants-in-aid to .. | 542 |
| Provident Funds .. | 56, 603 | Redemption of land-tax—Sale proceeds of waste lands and .. | 13 |
| Provincial Co-operative Marketing Society .. | 414 | Reduction or avoidance of debt—Appropriation for— .. | 110 |
| Provincial Motor Tax Act—Expenditure .. | 96 | Refunds—Administration of Justice .. | 37 |
| Receipts .. | 24 | Agriculture .. | 46 |
| Provincial Paper Controller... .. | 481 | Bombay Development Scheme .. | 50 |
| Provincial Press Advisors .. | 564 | Civil Works .. | 50 |
| Provincial Road Fund—Transfer to .. | 95 | Co-operation .. | 47 |
| Provincial Textile Controller .. | 477 | Education .. | 41 |
| Provision for depreciation .. | 57, 604 | Excise .. | 15 |
| Public Health—Establishment .. | 293-302 | Forest .. | 21 |
| Expenditure .. | 293-311 | Industries .. | 48 |
| Improvements of—capital outlay on .. | 586 | Interest .. | 36 |
| Laboratories .. | 293 | Jails and Convict Settlements .. | 38 |
| Receipts .. | 44 | Land Revenue .. | 13 |
| Works .. | 307 | Medical .. | 43 |
| Public Conveyance Act—Receipts .. | 39 | Miscellaneous .. | 54 |
| Disbursement .. | 496 | Miscellaneous Departments .. | 49 |
| Public Land Conveyance Licensing Department .. | 199, 213 | Motor Vehicles .. | 24 |
| Public exhibitions and fairs .. | 316 | Other Taxes and Duties .. | 25 |
| Public Prosecutor—Bombay .. | 166 | Police .. | 39 |
| Public Service Commission .. | 135 | Public Health .. | 45 |
| Public Trusts Funds, etc.—Grant-in-aid to, .. | 545 | Registration .. | 23 |
| Public utility undertakings—A. R. P... .. | 560 | Stamps .. | 19 |
| Publicity and propaganda by means of mobile publicity vans .. | 574 | Stationery and Printing .. | 53 |
| Publicity Office and Translators' Department .. | 131 | Superannuation—Receipts in aid of .. | 52 |
| Puisne Judges .. | 160 | Veterinary .. | 47 |
| Pulse Research Scheme .. | 351 | Regional measures in connection with food, fuel, sanitation, etc.—A. R. P... .. | 559 |
| Purchase of Ganja and other Drugs .. | 76 | Regional Transport Authorities .. | 98 |
| Purchase of forest stores .. | 86 | Registered documents—Fees for copies of — .. | 23 |
| Purchase of stationery stores .. | 534 | Registrar, Co-operative Societies .. | 406 |
| Purchase and Sale of Charcoal .. | 538 | Registrar, High Court .. | 162 |
| | | Registrar of Firms .. | 470 |
| | | Registration—Expenditure .. | 93-94 |
| Q | | Receipts .. | 23 |
| Quinine treatments—Sale of quinine and .. | 304 | Registration of Births, Deaths and Marriages .. | 469 |
| | | Registration of Foreigners .. | 565 |
| R | | Registration of Trade Unions—Fees for .. | 49 |
| Railway Police—Contributions for .. | 39 | Rent of leased forests, etc. .. | 88 |
| Railway Saloon—H. E. The Governor .. | 118 | Renewals and replacements—Excise .. | 81 |
| Railways, Roads, Bridges (Forest Works)—Maintenance and Repairs .. | 86 | Government presses .. | 53 |
| Raw materials—Stores under Presses .. | 537, 538, 539 | Reporter—High Court .. | 169 |
| Raisingpur Estate—Amount recoverable from .. | 89 | Repairs to plant and machinery .. | 536, 538, 539 |
| Rambilas Anandilal Pochar College .. | 285-286 | Repairs to slightly damaged buildings—A. R. P. .. | 559 |
| Ratoning .. | 486-487 | Reproduction—Forest .. | 88 |
| Ratnagir, Water Works .. | 44 | Rescue work—A. R. P. .. | 556 |
| Rearing branch .. | 535 | Research—Gujarati .. | 260 |
| Receipts under Drug Control Order .. | 49 | Research in agricultural economics .. | 366 |
| Receipts—Statements—Revenue .. | 3-4 | Research on small Millots .. | 373 |
| Capital and Debt heads .. | 5 | Research Scholarships .. | 284 |
| Receiver—Court .. | 165 | Research sub-stations for work on sugarcane .. | 343 |
| Reclamation of marl lands .. | 351 | Reserve Medical Subordinates .. | 267 |
| Reconstruction Department, Secretariat .. | 134 | Resident and City Magistrates .. | 176 |
| Record of Rights .. | 68 | Resumed lands—Pensions in lieu of .. | 74 |
| Record Office, Secretariat .. | 132 | Revenue Department, Secretariat .. | 128 |
| Recoverable city survey operations .. | 72 | | |
| Recoveries of Establishment Charges—Forest .. | 22 | | |
| Recoveries from local bodies on account of fees for work done by the Consulting Public Health Engineer .. | 298 | | |

| R—concl'd. | PAGES | S—cont'd. | PAGES |
|--|--------------------|---|---------|
| Revenue from Forests not managed by Government | 22 | Schemes—Agricultural—cont'd. | |
| Revenue from shared and private forests | 22 | Control of grass-hoppers scheme | 342 |
| Revenue Reserve (Post War Reconstruction) Fund | 500 | Crop experiments in the waterlogged area of Olpad Taluka | 344 |
| Revenue Tribunal | 136 | Demonstration of methods of control of Koleroga disease of areca nut | 344 |
| Rewards for destruction of wild animals. | 547 | Development of Dangi Breed as a measure towards the improvement of cattle in the Konkan | 367 |
| Rewards to Government servants in Jail Departments | 188 | Development of Horticultural work in Co-operation with Rural Development Board | 368 |
| Rice and Ragi Breeding sub-stations | 362 | Developmental Research on Sheep and Wool improvement in villages | 372 |
| Rice breeding sub-stations | 356 | Dry Farming Research Scheme | 330 |
| River, Harbour and Marine Police | 200 | Drying of young grass | 337 |
| Road Development works | 502 | Genetic method of soil survey | 343 |
| Road Fund—Provincial | 95 | Genetic improvement of wheat of Bhal tract of Gujarat | 385 |
| Roman Catholic Archbishop of Bombay—Allowance to | 469 | Investigation into striga attacks on Jowar Crops | 333 |
| Royal Asiatic Society, Grant to | 223 | Investigation into virus diseases of Plants | 331 |
| Royal Institute of Science, Bombay | 229 | Laboratory for wool analysis | 336 |
| Royal Sanitary Institute, London—Payment to | 294 | Milk recording scheme | 334 |
| Royal Western India Turf Club—Fees to be paid to | 97 | Model project for demonstration of agricultural improvements in Panch Mahals District | 335 |
| Licence fees | 25 | Model project for improvements in cotton cultivation | 335 |
| Rural Assistants in the Department of Industries | 427 | Poultry Research Scheme | 332 |
| Rural Development Staff | 153-156 | Poultry, investigation into the diseases of | 401 |
| Rural Medical Relief Scheme for subsidising of private medical practitioners | 281 | Research on the Cytology of Papaya | 334 |
| Rural reconstruction grant | 153-156 | Research sub-station for work on sugarcane | 343 |
| S | | Research on small Millets | 373 |
| Sale of— | | Research in agricultural economics | 366 |
| Gazettes, etc. | 53 | Research statistics at Sholapur and Bijapur | 346 |
| Land—Extraordinary receipts | 54 | Scientific work on irrigated wheat | 369 |
| Land, houses, etc. | 54 | Sheep Breeding Scheme | 333 |
| Medicines | 43 | Sugarcane Research Scheme | 329 |
| Other Government assets | 54 | Survey of citrus Die-back Diseases | 372 |
| Sera and vaccines | 44, 45 | Scientific Research Work on cultivation of Rice on salt lands | 371 |
| Stamps | 19 | Testing the reactions of wheat to black stem rust of wheat | 334 |
| Stores and materials | 54 | Schemes—Industrial—Cottage— | |
| Sales Depots for marketing products of cottage and small scale Industries | 408, 416 | Industrial Education | 418 |
| Sale proceeds— | | Industrial Engineer's workshop | 419 |
| Jail Manufacture | 38 | Glass Bangle manufacture | 453 |
| Waste lands and redemption of land-tax | 13 | Village Oil Industry | 447 |
| Unclaimed and escheated property | 37 | Sann Hemp Experimental work | 452 |
| Sales Tax— | | Industrial Chemist's Laboratory | 420 |
| Receipts | 25 | Village Tanning Demonstration Parties | 427 |
| Expenditure | 97-98 | Development of cane and bamboo work | 451 |
| Saloons—Railway: H. E. the Governor. | 118 | Dyeing Demonstration Parties | 451 |
| Salsette Water Supply | 44-307 | Wool-weaving school | 451 |
| Salt Department—Payment to | 437 | Lacquer work Demonstration Party | 450 |
| Salvage—A. R. P. | 559 | Butter Industry | 357 |
| Salvation Army | 542 | Coir manufacture school | 448 |
| Sandalwood—Forest— | | Development of Arts Crafts | 449 |
| Expenditure | 88 | Pottery Industry | 449 |
| Receipts | 21 | Hand-loom Industry | 441 |
| Sann hemp experiment | 452 | Woollen Industry | 442 |
| Sanitary associations | 303 | Fibre Industry | 456 |
| Sanitary inspectors and health officers—Grants to local bodies for employment of | 303 | Rural Assistants in the Department of Industries | 456 |
| Sanitation and medical arrangements at fairs | 305 | Scheme for the investigation of Fish Eggs and Larve in Bombay Waters | 237 |
| Sanitation charges—Jail Department | 183, 185, 186, 187 | Scheme for the purchase of potatoes | 599 |
| Satara Camp Water Supply | 45, 316 | Scheme for the purchase of seed for the "Grow More Food" Campaign | 600 |
| Schemes— | | Schemes subsidised by the Government of India— | |
| A. R. P. | 550-560 | For economic development and improvement of rural areas | 156 |
| Anti-Erosion | 358 | For development of cottage and small scale woollen industry | 442 |
| Motor Spirit and Tyre Rationing—A. R. P. | 571-574 | For development of the handloom Industry | 441 |
| Scheme for control of ticks | 400 | Schemes subsidised by the Imperial Council of Agricultural Research | 329, 41 |
| Scheme for Co-operative training and education | 409 | Scheme for rural medical relief | 280 |
| Scheme of village broadcasting by means of radio receiving sets | 132 | | |
| Scheme for village publicity and propaganda by means of 16 m.m. Cinema outfits | 145 | | |
| Schemes—Agricultural— | | | |
| Biological Control of Sugarcane borers | 338 | | |
| Construction of temporary Bhandaras for double cropping of Rice in Konkan | 385 | | |

| | PAGES | | PAGES |
|--|---|--|---------|
| S—contd. | | S—contd. | |
| Schemes for Salvage at Government Farms, Palghar and Jamner ... | 493, 494 | Sheriff— | |
| Scheme for serum manufacture at the Haffkine Institute, Bombay .. | 294 | Expenditure | 160 |
| Scholarships and Stipends— | | Fees | 37 |
| Agricultural | 337 & 348 | Sholapur Development Scheme .. | 311 |
| Scheduled classes | 259 | Shops and Establishments Act, 1939, The Bombay—grant-in-aid to Municipalities in connection with the enforcement of— | 465 |
| Educational | 259 | Short-term courses for teachers in Physical Education | 252 |
| Industrial | 397, 403, 421, 423, 424, 426, 427, 433, 434, 448, 450, 451, 453 | Silk Farm | 444 |
| Medical | 278, 284, 291 | Sisal Fibre School, Ahmednagar .. | 446 |
| Miscellaneous Departments | 473 | Small Causes Courts | 175 |
| Public Health | 300 | Small Savings Scheme | 548 |
| Tanning Schools | 423 | Small scale—woollen industries—development of cottage — | 442 |
| Technical | 421 | Small Scale Industry Scheme for production of War Supplies | 598-600 |
| Veterinary | 397, 403 | Social Service Centre, Naigaum .. | 542 |
| School of Art— | | Societies for prevention of cruelty to animals—Grants to | 545 |
| Expenditure | 250, 225 | Society for protection of children .. | 472 |
| Receipts | 42 | Soil physicist | 329 |
| Schools— | | Song publicity scheme, N. W. F. .. | 562 |
| Ayurvedic | 291 | Special Auditors | 407 |
| Coir manufactures | 448 | Special Development Fund | 57 |
| Leather working | 458 | Transfers from — to, | |
| Medical | 290, 291 | X—Forest | 21 |
| Peripatetic school for training in Bootlaces, etc. | 443 | XVIII—Irrigation | 35 |
| Police Training | 217-218 | XXVI—Education | 41 |
| Sir Currimbhoy Ibrahim Dental .. | 291 | XXVII—Medical | 43 |
| Technical Education | 421 | XXVIII—Public Health | 45 |
| Weaving Schools | 445 | XXIX—Agriculture | 46 |
| Tanning | 423 | XXX—Veterinary | 47 |
| Unani | 291 | XXXI—Co-operation | 47 |
| Wool-weaving | 451 | XXXII—Industries | 48 |
| Schools—Expenditure— | | XXXVI—Miscellaneous Departments .. | 49 |
| Basic | 253 | XXXIX—Civil Works | 50 |
| Primary | 244 | Transfers to, | |
| Secondary | 238-240 | Special Development Programme— | |
| Special | 246-253 | Scheme for the extension of vegetable cultivation | 374 |
| School—Receipts | 42 | Scheme for the establishment of three Poultry Farms at Sangola, Pandharpur and Jalol in Sholapur District .. | 374 |
| Scientific Departments | 226 | Scheme for the extension of the Rice Breeding Farms in Bombay Province .. | 375 |
| Scientific Research work— | | Improvement of milk supply (Dairy Farming) | 375 |
| in Sheep Breeding | 336 | Scheme for the Intensification of 'Grow More Food' Campaign .. | 376 |
| Pulse crop | 337 | Scheme for the extension of vegetable cultivation in Surat and Thana Districts | 377 |
| Scientific Societies and Institutions— | | Liaison Officer and Business Manager of the Schemes run by the Agricultural Department | 377 |
| Donations to | 226 | Scheme for the production, storage and disposal of vegetable seeds .. | 378 |
| Scouts Association, Bombay: Grants to — | 260 | Scheme for the botanical Improvement of Indian Vegetables | 379 |
| Secretariat and Headquarters establishments—Civil | 122-137 | Scheme for the development of Fibre Industry | 379 |
| Secretariat Departments— | | Scheme for the control of Eel worms .. | 380 |
| Amount recoverable from the Central Government on account of agency work done in — | 122 | Scheme for organisation and extension of Protective Control Measures against pests | 380 |
| Finance Department | 127 | Scheme for opening of 18 Centres for Research work on the Technique and Economics of Crop Production under well irrigation | 382 |
| General and Educational Departments .. | 129 | Scheme for improvement of Milch buffaloes in Bombay Province .. | 382 |
| Home Department | 123 | Scheme for the establishment of Agricultural Research Station, Deccan Canals, with six sub-stations .. | 383 |
| Legal Department | 150 | Scheme for the establishment of Research Sub-stations at Chas and Jeur under the Dry Farming Research Scheme | 383 |
| Political and Services Department .. | 124 | Scheme for the establishment of Rice Breeding Station at (i) Nawagaon, taluka Matar and (ii) Bulsar, District Surat | 383 |
| Publicity Office and Translator's Department | 131 | Agricultural improvements: introduction and demonstration of — .. | 388 |
| Revenue Department | 128 | Agave cultivation | 382 |
| Separate Department | 126 | Anand Institute | 359 |
| Secretariat Record Office | 132 | Bee keeping | 364 |
| Secretariat staff of the Governor .. | 114 | | |
| Secretary, Regional Transport Authorities | 96 | | |
| Security Printing, India—Contribution recoverable from | 81 | | |
| Seed multiplication and distribution .. | 351 | | |
| Selection I-A Cotton Scheme | 351 | | |
| Senior Marketing Officer and his Staff | 456 | | |
| Sera and vaccines— | | | |
| Purchase of | 396 | | |
| Sale proceeds of | 44, 45 | | |
| Serum manufacture at the Haffkine Institut, Bombay Scheme for — .. | 294, 311 | | |
| Sessions Charges | 169 | | |
| Sessions Courts—Civil and | 173-174 | | |
| Settlement Commissioner and Director of Land Records | 137 | | |
| Settlement of Criminal tribes | 188, 190 | | |
| Settlement Work | 70 | | |
| Sheep Breeding—Research work in .. | 336 | | |
| Sheep Breeding and Wool Assistant .. | 323 | | |
| Shelters—provision of—A. R. P. .. | 557 | | |

| S—contd. | PAGES | S—contd. | PAGES |
|--|----------|--|----------|
| Special Development Programme—contd. | | Broach Cotton Breeding Scheme .. | 359 |
| Bunding and Dry Farming Survey and Development Scheme .. | 361 | Non official centre at Bordi .. | 360 |
| Butter Industry .. | 361 | Poor Cattle Breeders .. | 352 |
| Scheme for construction of temporary Bandharas for double cropping or rice in Konkan .. | 385 | Provincial Co-operative Marketing Society .. | 408 |
| Scheme for genetic improvement of wheat of Bhal tract of Gujarat (Wheat Breeding Station, Arnej) ... | 385 | Veterinary Dispensaries .. | 399 |
| Co-ordinated scheme for crop weather observations—Agricultural College, Poona, Karjat, Niphad, Dharwar, Sholapur, Padegaon and Jalgaon ... | 386 | Improvement of poultry in villages .. | 365 |
| Scheme for Model Village at Kasti (Shahapur) .. | 386 | Immunisations of cattle against disease and consequent reduction in livestock mortality .. | 403 |
| Scheme for the control work against Wingless Grass Hoppers Pests on Bajri and Jowar crops in Karnatak, Deccan and Nasik District .. | 387 | Investigation into Koleroga Disease of Betel-nuts .. | 355 |
| Scheme for establishment of Striga Sick Plots in Striga attack in Bombay Province .. | 387 | Lacquer Work Demonstration Party .. | 450 |
| Model Agricultural Project—Chinchpada Peta, Nawapur .. | 388 | Minor Irrigation works .. | 105, 106 |
| Taluka Demonstration Centres in Backward Areas in West Khandesh. | 388 | Model agricultural Farm in the Bhil area of Panch Mahals .. | 358 |
| Scholarships for Backward Class students .. | 389 | Peripatetic demonstration party for hemp manufacture .. | 443 |
| Scheme for establishment of centres for sheep farming and wool products in Backward Class tracts in Bagalpur and Bijapur Talukas .. | 389 | Potato Varietal Trial Scheme .. | 359 |
| Scheme for establishment of Central Poultry Farms in Backward Tracts in Thana and West Khandesh Districts .. | 389 | Pottery Industry .. | 449 |
| Scheme for introduction of Premium Cows in Thana and West Khandesh Districts (Backward Class Schemes). | 390 | Preparation and purchase of material for Public Health Propaganda, such as films and magic lanterns .. | 320 |
| Scheme for preparation and supply of manure to Potato growers in Poona District .. | 391 | Pulse Research Scheme .. | 363 |
| Scheme for investigation on some pests of rice crop at Kumpta .. | 392 | Research Scholarships .. | 294, 311 |
| Scheme for extensive work in livestock improvement .. | 392 | Rice Breeding Sub-station, Vadgaon .. | 356 |
| Mechanical cultivation and transport. | 392 | Rice and Ragi Breeding .. | 362 |
| Scheme of Potato Storage and Supply (Military) .. | 393 | Reclamation of marl lands .. | 363 |
| Scheme for investigation on Colchicine induced poliploidy in crop plants... | 393 | Sales depots for cottage and small scale industry products .. | 408, 432 |
| Experimental projects relating to Post-war plans in Ratnagiri District. | 393 | Sann Hemp Experiments .. | 452 |
| Cane and Bamboo work .. | 451 | School for training in boot laces etc... | 443 |
| Coir Manufacture School .. | 448 | Serum Manufacture .. | 294, 311 |
| Construction and repairs of chavdis .. | 75 | Silk farm, Belgaum .. | 444 |
| Cottage and Small Scale Woollen Industry .. | 442 | Taluka Demonstration Centres .. | 364 |
| Cottage Industry Experimental Workshop, Poona .. | 446 | Tegur Cattle Breeding Farm .. | 357 |
| Debt Adjustment Boards .. | 413 | Touring medico-cum-propaganda units in partially excluded areas .. | 293, 287 |
| Demonstration of method of control of Katra Caterpillars .. | 358 | Training of Rural Assistants .. | 360 |
| Development of Langi Breed as a measure towards the improvement of cattle in the Konkan .. | 367 | Tree Planting Scheme .. | 366 |
| Development of Horticultural work in cooperation with Rural Development Board .. | 368 | Village Medical Aid for Backward Class Areas .. | 269, 295 |
| Development Research on Sheep and Wool improvement in villages .. | 372 | Village Oil Industry .. | 447 |
| Development of Arts and Crafts .. | 449 | Village Water Supply .. | 317 |
| Dyeing Demonstration Party .. | 451 | Weaving Schools .. | 444 |
| Emergency Irrigation Scheme .. | 105, 106 | Special Press Advisor .. | 563 |
| Eradication of malaria in Kanara District .. | 318 | Special Liquidator .. | 409 |
| Experimental appointment of Health officers and Subordinate staff for selected Districts .. | 318 | Staff and household of His Excellency the Governor .. | 115-118 |
| Formation of Kankroj Brood Society .. | 373 | Stamps— | |
| Genetic improvement of Kodra .. | 3, 2 | Expenditure .. | 85-86 |
| Glass Bagle Manufacture .. | 453 | Receipts .. | 19-20 |
| Grading of Mosambis .. | 414 | Stamps supplied from Central Stamp Stores, cost of — .. | 85 |
| Grants to District Development Boards .. | 157 | Standard Cloth Schemes .. | 597 |
| Grants to Municipalities .. | 320 | State Provident Funds .. | 56 |
| Grants-in-aid— | | States, Indian— | |
| All-India Cattle Show Society .. | 359 | Excise compensations to — | 84 |
| All-India Village Industries Association .. | 413, 446 | Recoveries of transportation and Jail charges from — .. | 38 |
| | | Stationery and Printing— | |
| | | Expenditure .. | 533-540 |
| | | Receipts .. | 53 |
| | | Stationery supplied to other Governments .. | 533 |
| | | Stationery Offices and stores .. | 534 |
| | | Statistics—provincial .. | 469 |
| | | Steam Boilers—Inspector of .. | 468 |
| | | Still Head duty—Excise—Receipts .. | 15 |
| | | Stipendiary Magistrate—Cost recoverable from Ahmedabad Municipality .. | 178 |
| | | St. Joseph's Foundling Home .. | 542 |
| | | Stores and materials—Sale of old .. | 54 |
| | | Stores, Stationery—Purchase of .. | 534 |
| | | Strangers' Friend Society .. | 542 |
| | | Striga attacks on Jowar crops— | |
| | | Scheme for investigation into .. | 333 |
| | | Sub-Assistant Surgeon under Surgeon to H. E. the Governor .. | 117 |
| | | Sub-Divisional Establishments—General Administration .. | 146, 147 |
| | | Subedars, jamadars, havildars, etc., of jails .. | 182, 184 |
| | | Subordinate forest and depot establishment .. | 89 |
| | | Subordinate Judges .. | 174 |
| | | Sub-Registrars .. | 94 |
| | | Sub-Registrars, Commission to .. | 94 |

| S—concl. | | PAGES | T—contd. | | PAGES |
|--|---------------|-------|---|----------|-------|
| Subventions from Central Road Development Account— | | | Transfers from Famine Relief Fund .. | | 52 |
| Disbursements | 605 | | Translators—High Court— | | |
| Receipts | 24, 58 | | Appellate Side | 163 | |
| Transfer from the deposit account of— | | | Original Side | 161 | |
| Eugarcane Research Scheme .. | 329 | | Transport Authorities— | | |
| Sugar Excise Fund—transfers from .. | 59 | | Regional and Provincial | 96-97 | |
| Sumptuary allowance to His Excellency the Governor | 112 | | Transport Control Scheme | 575, 576 | |
| Superannuation—Receipts in aid of .. | 52 | | Transportation and Jail charges from Indian States etc.—recoveries of— .. | 38 | |
| Superannuation allowances and pensions .. | 530 | | Treasury Bills | 56 | |
| Superannuation and retired allowances .. | 531 | | Treasury Establishment | 143-145 | |
| Superintendent, Bombay City Survey .. | 68 | | Treatment of patients at Pasteur institutes—charges for — | 547 | |
| Superintendents, Excise | 78 | | Tree-tax receipts—Excise | 16 | |
| Superintendent, Government Printing and Stationery | 534 | | Trustee, Official, and Administrator—General | 168 | |
| Superintendents of Jails | 182, 184 | | | | |
| Superintendent, J. J. Hospitals Group .. | 269 | | U | | |
| Superintendents, Land Records | 66 | | Unani and Ayurvedic teaching institutions, Schools and Hospitals | 291 | |
| Superintendents of Police— | | | Unclaimed deposits | 54 | |
| Presidency Police | 196, 200, 204 | | Unclaimed and escheated property, Sale proceeds of— | 37 | |
| District Police | 210-213 | | Unemployed—vocational training of the middle-class — | 423-424 | |
| Railway Police | 219-222 | | Unfunded Debt— | | |
| Supervising unions—Co-operative— | | | Contributory Provident Fund | | |
| Grants to— | 408 | | General Provident Fund | | |
| Supervisor— | | | L.C.S. Provident Fund | | |
| Borstal School, Dharwar | 187 | | L.C.S. (Non-European Members Provident Fund) | 56, 603 | |
| Surgeon-General | 265 | | Other miscellaneous Provident Funds .. | | |
| Survey of Steam Vessels—Government share of the cost of Marine Survey Department | 226 | | State Provident Funds | | |
| Surveys, Forest | 89 | | University | 229-237 | |
| Suspense Account— | | | University of Bombay—Grant to | 229 | |
| Disbursements | 608 | | Unstamped documents—Sale of stamps .. | 20 | |
| Receipts | 60 | | Unstamped or insufficiently stamped documents—Duty on | 20 | |
| Recoveries of service payments | 60, 608 | | Urban Immovable Property Tax— | | |
| Sydenham College of Commerce and Economics | 236 | | Expenditure | 99, 100 | |
| | | | Receipts | 25 | |
| T | | | Used Motor Vehicles Control Scheme .. | 579, 580 | |
| Talatis | 148 | | | | |
| Taluka demonstration centres | 364 | | V | | |
| Tanning expert | 417, 423 | | Vaccination establishment—local | 304 | |
| Tanning demonstration parties—Village .. | 427 | | Vaccinators | 304 | |
| Taxes on income other than Corporation Tax—Receipts—Share of net proceeds assigned to Provinces | 13 | | Vaccine Institute, Belgaum | 303 | |
| Taxes on luxuries including taxes on entertainments, amusements, betting and gambling | 25 | | Vagrants—charges on account of European | 543 | |
| Taxing Master, High Court | 163 | | —Labour home for European | 542 | |
| Teachers' Training Scheme—N. W. F. .. | 562 | | Vendors—Stamp | 86 | |
| Technical School | 242 | | Veterinary— | | |
| Technical Schools—Non-Government— | | | College | 397 | |
| Grants to — | 421 | | Expenditure | 396-404 | |
| Tegur Cattle Breeding Farm | 357 | | Assistant surgeons | 398 | |
| Telegraph Lines—contributions for maintenance of — | 545 | | Assistant Director | 396 | |
| Telephone line—Bombay-Poona—Rent for — | 544 | | Receipts | 47 | |
| Textile expert and designer | 405 | | Veterinary Investigation Officer | 400 | |
| Ticks— | | | Veterinary schemes | 400-402 | |
| Scheme for control of | 400 | | Veterinary Service Class I Officer | 396 | |
| Tiffin charges | 161 | | Vigilance Association, Bombay | 542 | |
| Timber— | | | Village Accountants | 148 | |
| Expenditure | 88 | | Village defence parties—N. W. F. | 562 | |
| Receipts | 21-22 | | Village Dramatic Party for Indian troops | 574 | |
| Tobacco— | | | Village Improvement Scheme Prizes | 156 | |
| Charges in connection with—duties .. | 101, 102 | | Village industries—Association | 435, 442 | |
| Grant-in-aid to Bombay Municipality from—duties | 101 | | Village multi-purpose co-operative societies—Grants-in-aid to | 408 | |
| Receipts from—duties | 25 | | Village oil industry | 447 | |
| Tolls on Roads | 50 | | Village Panchayats— | | |
| Tolls—grant for the abolition of — .. | 545 | | Charges for fostering the growth of .. | 546 | |
| Totalisator—Betting-Tax—Receipts .. | 25 | | Charges in connection with elections to | 546 | |
| Tour expenses—H. E. the Governor | 118 | | Grants to | 546 | |
| Touring Medico-cum—Propaganda Units in partially excluded areas | 281, 293 | | Village Patrols | 575 | |
| Trained Rural Assistants | 414 | | Village sanitary committees | 311 | |
| Training and Education of the public—A. R. P. | 553 | | Village servants useful to communities—Land Revenue—Expenditure | 74 | |
| Training Schools— | | | Village servants useful to Government—General Administration | 148 | |
| Charges | 246-249 | | Village service—Establishments | 149-150 | |
| Receipts | 42 | | Village sites— | | |
| Tramways—Forest work | 88 | | Acquisition and improvement of land for — | 64 | |
| Transfer from the deposit account of grants— | | | Removal of encroachment on — | 64 | |
| For economic development and improvements of rural areas | 58, 605 | | Village Tanning Demonstration Parties .. | 427 | |
| From the Imperial Council of Agricultural Research for schemes partly or wholly subsidised by it | 401, 402, 404 | | Village water supply | 317 | |
| | | | Virus diseases of plants—investigation into | 331 | |

| | PAGES | | PAGES |
|---|----------|---|----------|
| V—contd. | | W—contd. | |
| Vocational training of the middle-class unemployed | 423-424 | Wines and Spirits—Excise—receipts— Foreign liquor other than beer, medicated wines and commercial spirits .. | 16 |
| Vocational Schools | 241 | Wireless sets— —C. I. D. | 206 |
| W | | —Secretarial Staff of the Governor | 114 |
| Wagad Cotton: Improvement of— .. | 351 | Women's University—grant to | 260 |
| Wadia Maternity Hospital—recurring grant to | 280 | Women's Council—Bombay Presidency—grant to | 542 |
| War Committees | 570 | Wool Expert | 442 |
| War deaths organisation—Civilian—A. R. P. | 560 | Woolen industries—Development of cottage and small scale | 442 |
| War expenditure | 549-582 | Wool Weaving School | 451 |
| War Loans Committee | 570 | Working Men's Hostel—charges on account of | 345 |
| War Police | 567, 569 | Working plans—Forest | 89 |
| War Publicity Committee | 570 | Workmen's Compensation Act—Commissioner under | 470 |
| Wardens and Assistant Wardens, Weights and Measures | 422 | Workshops—Civil Works—receipts | 50 |
| Wardens' Service—A. R. P. | 560 | Workshops—Education—receipts—Industrial Engineer | 419 |
| Warning and Control Centres—A. R. P. | 554 | Works— Air Raid Precautions | 560 |
| War Injuries Scheme | 549 | Jails and Convict Settlements | 179 |
| Warrants and credit notes—Police .. | 207 | Public Health | 316 |
| Waste lands, Sale proceeds of —, and redemption of land-tax | 13 | Agriculture | 351 |
| Water logged areas—scheme for conducting crop experiment in | 344 | Industries | 436 |
| Water supply—village— | 308 | Sann Hemp experiment | 452 |
| Weaving schools | 420, 444 | Civil | 105, 106 |
| Weights and Measures— Expenditure | 422 | Irrigation | 28-35 |
| Receipts | 48 | Y | |
| Western India Turf Club, Royal, Fees to— for collecting Betting-Tax | 99 | Yeravda Prison Press | 537 |
| License Fees from— for Luxury Tax | 25 | Yeravda School (Industrial) | 471 |
| Wheat—scheme for testing the reactions of— to black stem rust of wheat | 325 | Z | |
| Widows' Home | 542 | Zoological Assistant | 237 |
| Wild animals—rewards for the destruction of | 547 | | |