



Government of Bombay

CIVIL BUDGET ESTIMATES

FOR THE YEAR

1942-43



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CONTENTS

	PAGES
1. Schedule of expenditure authorised for the year 1942-43 .	1-2(a)
2. Statements showing summary of the revenue and expenditure of the Government of Bombay for the years 1940-41, 1941-42 (budget and revised) and 1942-43 (budget) :—	
(A) Statement of revenue	3-4
(B) Statement of receipts under debt heads	5
(C) Statement of expenditure charged to revenue and disbursements under capital heads	6-11
(D) Statement of disbursements under debt heads	12
3. Detailed estimates of revenue and receipts	13-56
4. Detailed estimates of expenditure and disbursements	57-536
5. Appendix I showing the summary of expenditure in England by sub-heads	537-544
6. Index	545-559

NOTE

The expression "Voted" in this volume means either voted by the Legislative Assembly or authorised by the Governor in exercise of the powers of the Legislature assumed by him under the proclamation dated 4th November 1939.

Schedule of expenditure authorised for the year 1942-43.

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
7, Land Revenue	6,93,000	60,75,000	67,68,000
8, Provincial Excise	3,91,000	36,60,000	40,51,000
9, Stamps .. .. .	....	1,95,000	1,95,000
10, Forests	3,41,000	28,06,000	31,47,000
11, Registration .. .. .	....	5,44,000	5,44,000
12, Charges on account of Motor Vehicles Acts ..	11,10,000	4,11,000	15,21,000
13, Other Taxes and Duties .. .. .	....	14,97,000	14,97,000
17, Interest on works for which capital accounts are kept—Irrigation Works	41,80,000	....	41,80,000
Irrigation Works (including working expenses)—heads XVII, 18, 18 (1) and 19	53,600*	24,81,900†	25,40,500
22, Interest on debt and other obligations	1,09,46,000	....	1,09,46,000
23, Appropriation for reduction or avoidance of debt ..	6,70,000	....	6,70,000
Carried over ..	1,82,89,600	1,76,69,900	3,60,59,500

* Made up as shown below :—

						Rs.
XVII—Deduct—Working Expenses .. .. .	..	..	..	..	..	5,500
18, Other revenue expenditure financed from ordinary revenues—Public Works ..	..					100
Do. do. do. do. Civil Expenditure ..						53,000
						<u>53,600</u>

† Made up as shown below :—

XVII—Deduct—Working Expenses .. .. .	..	..	..	..	..	10,72,100
18, Other revenue expenditure financed from ordinary revenues—Public Works ..	..					65,800
Do. do. do. do. Civil						12,68,000
18 (1), Other Revenue Expenditure financed from Famine Relief Fund .. .. .	..					75,000
19, Construction of Irrigation Works .. .. .	..	..	..	..	..	1,000
						<u>24,81,900</u>

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
Brought forward ..	1,83,89,600	1,76,69,900	3,60,59,500
25, General Administration	20,90,000	66,27,000	87,17,000
27, Administration of Justice	20,44,000	47,25,000	67,69,000
28, Jails and Convict Settlements	71,000	17,99,000	18,70,000
29, Police	8,35,000	1,68,53,000	1,76,88,000
30, Ports and Pilotage	4,000	1,000	5,000
36, Scientific Departments .. ..	....	1,08,200	1,08,200
37, Education	3,68,000	2,03,97,000	2,07,65,000
38, Medical	2,90,000	52,49,000	55,39,000
39, Public Health	77,000	54,75,000	55,52,000
40, Agriculture	61,000	20,71,000	21,32,000
41, Veterinary	28,000	4,68,000	4,96,000
42, Co-operation	20,000	12,86,000	13,06,000
43, Industries .. ..	....	10,45,000	10,45,000
47, Miscellaneous Departments	75,000	11,02,000	11,77,000
50, Civil Works	6,68,200†	1,51,01,400†	1,57,69,600†
Carried over ..	2,50,20,800	9,99,77,500	12,49,98,300

† Made up as shown below :—				Voted.	Charged.
				Rs.	Rs.
50, Civil Works .. ..	..	..	..	1,45,46,000	5,35,000
XVII—Deduct—Working Expenses—					
Establishment .. ..	..	..	..	3,37,400	
Tools and Plant .. ..	..	..	..	10,000	68,000
18, Other Revenue Expenditure—					
Establishment .. ..	..	..	..	7,600	
Tools and Plant .. ..	..	..	..	500	1,900
XLI, Receipts from Electricity Schemes—					
Deduct—Working Expenses—					
Establishment .. ..	..	..	..	2,500	
Tools and Plant .. ..	..	..	..	200	500
51, Bombay Development Scheme—					
Establishment .. ..	..	..	..	1,42,700	
Tools and Plant .. ..	..	..	..	9,000	29,000
68, Construction of Irrigation, etc., works—					
Establishment .. ..	..	..	..	15,300	
Tools and Plant .. ..	..	..	..	1,000	2,800
80, Bombay Development Scheme—					
Establishment .. ..	..	..	..	27,600	
Tools and Plant .. ..	..	..	..	2,000	6,000
81, Capital Account of Civil Works, etc.—					
Establishment .. ..	..	..	..	1,25,000	
Tools and Plant .. ..	..	..	..	8,000	25,000
				1,51,01,400	6,68,200

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
Brought forward ..	2,50,20,800	9,99,77,500	12,49,98,300
51, Bombay Development Scheme .. .. .	....	7,32,300	7,32,300
XLI—Receipts from Electricity Schemes— <i>Deduct</i> Working expenses .. .. .	....	9,500	9,500
54, Famine .. .. .	....	1,50,000	1,50,000
55, Superannuation Allowances and Pensions	30,92,000	99,26,000	1,30,18,000
56, Stationery and Printing .. .. .	....	17,54,000	17,54,000
57, Miscellaneous	78,000	1,25,70,000	1,26,48,000
63, Extraordinary charges .. .. .	....	24,000	24,000
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)	2,81,90,800	12,51,43,300	15,33,34,100
68, Construction of Irrigation, etc., Works	200	58,700	58,900
70, Capital Outlay on Improvement of Public Health	10,000	5,98,000	6,08,000
80, Bombay Development Scheme .. .. .	....	1,13,400	1,13,400
81, Capital Account of Civil Works outside the Revenue Account .. .. .	....	4,99,000	4,99,000
83, Payments of commuted value of Pensions	47,000	1,33,000	1,80,000
Total, Capital Expenditure outside the Revenue Account	57,200	14,02,100	14,59,300
Advances repayable .. .. .	....	6,30,000	6,30,000
Loans and Advances by Provincial Government .. .. .	....	19,40,000	19,40,000
Loans from the Central Government	70,55,000	....	70,55,000
Provincial Road Fund	11,50,000	....	11,50,000
Total, Disbursements under Debt Heads	82,05,000	25,70,000	1,07,75,000
Grand Total ..	3,64,53,000	12,91,15,400	16,55,68,400

A.—Statement of Revenue.

3

Heads of Revenue. 1	Reference to detailed Estimate. 2	Accounts, 1940-41. 3	Budget Estimate, 1941-42. 4	Revised Estimate, 1941-42. 5	Budget Estimate, 1942-43. 6
	Pages.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—					
IV.—Taxes on Income other than Corporation tax.	13	83,20,000	89,20,000	1,45,40,000	1,67,40,000
VII.—Land Revenue		3,45,53,705	3,33,20,000	3,62,13,000	3,22,39,000
VIII.—Provincial Exoise	15	2,21,12,485	2,06,09,000	2,48,12,000	2,42,92,000
IX.—Stamps—					
A. Non-Judicial.. .. .	19	83,89,185	71,50,000	90,00,000	83,00,000
B. Judicial		62,59,376	58,00,000	60,40,000	56,00,000
X.—Forest	21	44,53,768	41,25,000	62,52,000	54,86,000
XI.—Registration	23	15,02,291	14,48,000	15,18,000	14,85,000
XII.—Receipts under Motor Vehicles Acts	24	49,71,903	42,74,000	45,00,000	35,61,000
XIII.—Other Taxes and Duties	25	2,35,17,184	1,91,00,000	2,02,56,000	1,88,06,000
Total ..		11,40,79,897	10,47,46,000	12,31,31,000	11,65,09,000
Irrigation, Navigation, Embankment and Drainage Works—					
Irrigation Works—					
XVII.—Works for which capital accounts are kept—					
(1) Productive Works—					
Direct Receipts	26-27	1,78,132	1,55,500	1,80,000	1,53,000
Portion of Land Revenue due to Irrigation..		9,414	10,000	9,000	10,000
Deduct—Working Expenses		—31,018	—29,000	—44,000	—59,000
Net receipts or payments		1,56,528	1,36,500	1,45,000	1,04,000
(2) Unproductive Works—					
Direct Receipts	26-27	39,25,250	33,89,500	41,08,000	33,86,000
Portion of Land Revenue due to Irrigation..		11,226	14,000	14,000	14,000
Deduct—Working Expenses		—14,38,168	—13,14,000	—14,18,000	—13,66,000
Net receipts or payments		24,98,308	20,89,500	27,04,000	25,34,000
Total, Net receipts ..		26,54,836	22,26,000	28,49,000	26,38,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept.					
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept.	33	14,00,565	15,68,000	13,81,000	18,61,000
Debt Service—					
XX.—Interest	34	70,55,133	67,78,000	68,90,000	69,23,000
Carried over ..		12,51,90,431	11,53,18,000	13,42,51,000	12,79,31,000

A.—Statement of Revenue—contd.

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ..		12,51,90,431	11,53,18,000	13,42,51,000	12,79,31,000
Civil Administration—					
XXI.—Administration of Justice ..	35	18,43,683	16,79,000	16,24,000	17,00,000
XXII.—Jails and Convict Settlements ..	36	4,80,317	4,29,000	4,72,000	4,57,000
XXIII.—Police	37	14,42,348	10,16,000	11,45,000	12,00,000
XXVI.—Education	39	25,60,119	17,82,000	20,75,000	19,15,000
XXVII.—Medical	41	15,79,821	15,78,000	17,84,000	17,64,000
XXVIII.—Public Health		29,51,737	37,07,000	32,87,000	53,37,000
XXIX.—Agriculture	42	4,56,961	9,35,000	9,75,000	9,31,000
XXX.—Veterinary	43	41,991	29,000	34,000	40,000
XXXI.—Co-operation		8,44,761	6,24,000	5,42,000	6,29,000
XXXII.—Industries	44	4,18,656	3,55,000	4,53,000	5,30,000
XXXVI.—Miscellaneous Departments ..		1,85,701	1,84,000	1,99,000	2,27,000
Total ..		1,28,06,095	1,23,18,000	1,27,90,000	1,47,30,000
Civil Works—					
XXXIX.—Civil Works	45	31,80,676	45,41,000	56,17,000	54,70,000
XL.—Bombay Development Scheme ..		14,26,472	13,22,000	15,35,000	14,65,000
XLII.—Receipts from Electricity Schemes ..	46	2,333	—6,000	—2,000	—2,000
Total ..		46,09,481	58,57,000	71,50,000	69,33,000
Miscellaneous—					
XLIII.—Transfers from Famine Relief Fund ..	47	2,20,919	2,26,000	2,18,000	2,25,000
XLIV.—Receipts in aid of Superannuation ..		7,43,880	7,02,000	6,38,000	6,19,000
XLV.—Stationery and Printing	48	4,15,706	4,00,000	5,08,000	4,36,000
XLVI.—Miscellaneous	49	5,32,060	8,00,000	8,81,000	9,23,000
Total ..		19,12,565	21,28,000	22,45,000	22,03,000
L.—Miscellaneous adjustments between Central and Provincial Governments ..	49	20,036	27,000	19,000	19,000
Total ..		20,036	27,000	19,000	19,000
Extraordinary Items—					
LL.—Extraordinary Receipts	49	2,85,034	17,000	1,04,000	....
Total ..		2,85,034	17,000	1,04,000	....
GRAND TOTAL ..		14,48,23,642	13,56,65,000	15,65,59,000	15,18,16,000

B.—Statement of Receipts under Debt Heads.

5

Receipts.	Reference to detailed Estimate.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Revenue from Statement A		14,48,23,642	13,56,65,000	15,65,59,000	15,18,16,000
Excess of revenue over expenditure on revenue account		87,42,807	65,000	37,79,000	97,800
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt .. ..		....	....	....	....
Floating debt .. ..		....	30,00,000	....	....
Loans from the Central Government .. ..		....	....	....	....
O. Unfunded Debt.					
State Provident Funds		57,23,148	59,50,000	60,00,000	61,00,000
Special Loans		1,50,000	....	....	....
P. Deposits and Advances.					
Famine Relief Fund		2,54,794	2,26,000	2,23,000	2,25,000
Appropriation for reduction or avoidance of debt		6,03,359	6,35,000	6,35,000	6,70,000
Provincial Road Fund		16,65,535	11,11,000	11,14,000	3,32,000
Special Development Fund		1,00,00,000	27,20,000	1,27,20,000	20,00,000
Post War Reconstruction Fund .. ..		....	....	....	22,40,000
Transfers from Famine Relief Fund	51	....	....	....	....
Depreciation Reserve Fund—Government Presses		25,202	28,000	30,000	30,000
Deposits of depreciation reserve of commercial concerns (Nasik Distillery)		20,000	20,000	20,000	20,000
Deposits of Local Funds		3,18,49,679	3,27,00,000	3,22,00,000	3,30,00,000
Departmental and Judicial Deposits—					
Civil Deposits	52	5,94,19,837	5,71,00,000	5,04,00,000	5,10,00,000
Other Accounts	52-53	29,69,286	41,42,000	45,06,000	48,28,000
Advances repayable		18,68,817	19,00,000	20,70,000	20,00,000
Permanent advances		4,964	4,000	2,000	4,000
Accounts with the Government of Burma		11,600	50,000	10,000	10,000
Accounts with the Reserve Bank	54-55	3,17,124	25,000	50,000	30,000
Suspense accounts		7,83,47,703	9,17,00,000	14,66,00,000	17,50,00,000
Cheques and Bills		3,21,67,035	3,15,00,000	3,30,00,000	3,30,00,000
Departmental and similar accounts		1,04,757	1,00,000	1,20,000	1,30,000
R. Loans and Advances by Provincial Government.		72,45,466	69,74,000	70,42,000	75,87,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same	55				
Accountant General		14,79,24,848	14,66,00,000	15,42,00,000	14,88,00,000
Remittances by bills		2,25,82,374	....	....	....
Adjusting account between Central and Provincial Governments		84,77,515	72,00,000	90,00,000	91,00,000
Adjusting accounts with Railways		14,28,634	16,00,000	17,00,000	17,00,000
Inter-Provincial Suspense account		1,85,256	6,00,000	1,20,000	5,00,000
Reserve Bank of India Remittances		2,07,58,381	2,50,00,000	4,43,00,000	4,32,00,000
Total—Debt Heads		43,41,05,314	42,08,85,000	50,60,62,000	52,15,06,000
Total Receipts		57,89,23,956	55,65,50,000	66,26,21,000	67,33,22,000
Opening balance		69,16,352	41,44,000†	98,85,000*	46,44,000‡
Grand Total		58,58,45,308	58,06,94,000	67,25,06,000	67,79,66,000

* This is exclusive of (a) 3,47,44 on account of investment of balance in treasury bills, (b) about 62 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, and (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities.

† This is exclusive of (a) 4,39,44 lakhs on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 75 lakhs invested in long dated Government of India Securities.

‡ This is exclusive of (a) 2,93 lakhs on account of investment of balances in treasury bills, (b) about 62 lakhs belonging to the Famine Relief Fund invested in Government of India Securities and (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities.

C.—Statement of Expenditure on Revenue Account

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1940-41.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Direct Demands on the Revenue—				
7.—Land Revenue	57	6,48,881	58,68,801	65,17,682
8.—Provincial Exoise	72	4,23,070	34,08,510	38,31,580
9.—Stamps	82	....	2,01,512	2,01,512
10.—Forest	84	3,85,252	24,23,452	28,08,704
11.—Registration	89	....	5,24,191	5,24,191
12.—Charges on account of Motor Vehicles Acts ..	91	23,87,157	3,33,654	27,20,811
13.—Other Taxes and Duties	96	....	9,99,953	9,99,953
Total ..		38,44,360	1,37,60,073	1,76,04,433
Irrigation Revenue Account—				
17.—Interest on Works for which capital accounts are kept—Irrigation Works	100	41,71,707	....	41,71,707
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)	101	2,540	83,764	86,304
B.—Navigation, Embankment and Drainage Works (P. W.)	102	303	6,718	7,021
A and B.—Irrigation Works (Civil)	103	29,465	8,09,346	8,38,811
18(1).—Other Revenue Expenditure financed from Famine Relief Fund	106	....	1,20,843	1,20,843
Total ..		42,04,015	10,20,671	52,24,686
Capital Account of Irrigation, Navigation and Drainage Works within the Revenue Account—				
19.—Construction of Irrigation, Navigation, Embankment and Drainage Works—				
A.—Financed from Famine Relief Fund	106	....	....	....
B.—Financed from Ordinary Revenues		1	26	27
Total ..		1	26	27
Debt Services—				
22.—Interest on Debt and Other Obligations	107	1,15,22,715	....	1,15,22,715
23.—Appropriation for Reduction or Avoidance of Debt	108	6,03,359	....	6,03,359
Total ..		1,21,26,074	....	1,21,26,074
Civil Administration—				
25.—General Administration	109	18,91,787	56,27,890	75,19,677
27.—Administration of Justice	154	20,17,777	45,45,576	65,63,353
28.—Jails and Convict Settlements	174	65,852	17,95,735	18,61,587
Carried over ..		39,75,416	1,19,69,201	1,59,44,617
		2,01,74,450	1,47,80,770	3,49,55,220

Budget Estimate, 1941-42.			Revised Estimate, 1941-42.			Budget Estimate, 1942-43.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6,73,000	59,29,000	66,02,000	6,81,000	61,31,000	68,12,000	6,93,000	60,75,000	67,68,000
4,11,000	33,20,000	37,31,000	3,84,000	37,29,000	41,13,000	3,91,000	36,60,000	40,51,000
....	1,95,000	1,95,000	....	2,03,000	2,03,000	....	1,95,000	1,95,000
3,95,000	23,54,000	27,49,000	3,73,000	27,64,000	31,37,000	3,41,000	28,06,000	31,47,000
....	5,38,000	5,38,000	....	5,69,000	5,69,000	....	5,44,000	5,44,000
18,75,000	3,02,000	21,77,000	18,60,000	4,83,000	23,23,000	11,10,000	4,11,000	15,21,000
....	14,83,000	14,83,000	....	15,04,000	15,04,000	....	14,97,000	14,97,000
33,54,000	1,41,21,000	1,74,75,000	32,98,000	1,53,63,000	1,86,61,000	25,35,000	1,51,88,000	1,77,23,000
41,84,000	....	41,84,000	41,75,000	....	41,75,000	41,80,000	....	41,80,000
800	61,900	62,700	1,800	81,600	83,400	1,800	65,600	67,400
200	6,100	6,300	200	9,400	9,600	200	6,400	6,600
32,000	9,32,000	9,64,000	35,000	7,39,000	7,74,000	53,000	12,68,000	13,21,000
....	1,51,000	1,51,000	....	1,43,000	1,43,000	....	75,000	75,000
42,17,000	11,51,000	53,68,000	42,12,000	9,73,000	51,85,000	42,35,000	14,15,000	56,50,000
....
....	1,000	1,000	....	....	....	....	1,000	1,000
....	1,000	1,000	....	....	....	....	1,000	1,000
1,11,94,000	....	1,11,94,000	1,12,13,000	....	1,12,13,000	1,09,46,000	....	1,09,46,000
6,35,000	....	6,35,000	6,35,000	....	6,35,000	6,70,000	....	6,70,000
1,18,29,000	....	1,18,29,000	1,18,48,000	....	1,18,48,000	1,16,16,000	....	1,16,16,000
19,78,000	63,85,000	83,63,000	19,37,000	69,30,000	88,67,000	20,90,000	66,27,000	87,17,000
20,76,000	45,50,000	66,26,000	20,57,000	46,62,000	67,19,000	20,44,000	47,25,000	67,69,000
53,000	16,98,000	17,51,000	61,000	20,52,000	21,13,000	71,000	17,99,000	18,70,000
41,07,000	1,26,33,000	1,67,40,000	40,55,000	1,36,44,000	1,76,99,000	42,05,000	1,31,51,000	1,73,56,000
1,94,00,000	1,52,73,000	3,46,73,000	1,93,58,000	1,63,36,000	3,56,94,000	1,83,86,000	1,66,04,000	3,49,90,000

C.—Statement of Expenditure on Revenue Account and

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1940-41.		
		Distribution of total into		Total.
		Charged.	Voted.	
2	3	4	5	
	Pages.	Rs.	Rs.	Rs.
Brought forward ..		2,01,74,450	1,47,80,770	3,49,55,220
Civil Administration—contd.		39,75,416	1,19,69,201	1,59,44,617
29.—Police	188	9,11,474	1,48,42,652	1,57,54,126
30.—Ports and Pilotage	221	5,414	210	5,624
36.—Scientific Departments	222	....	1,08,546	1,08,546
37.—Education	223	3,55,693	1,89,74,683	1,93,30,376
38.—Medical	260	3,55,576	50,87,677	54,43,253
39.—Public Health	287	1,17,429	26,95,086	28,12,515
40.—Agriculture	304	96,477	10,78,029	11,74,506
41.—Veterinary	340	28,542	4,10,374	4,38,916
42.—Co-operation	346	38,782	17,86,336	18,25,118
43.—Industries	381	....	6,95,679	6,95,679
47.—Miscellaneous Departments	397	77,213	8,90,075	9,67,288
Total ..		59,62,016	5,85,38,548	6,45,00,564
Civil Works.				
50.—Civil Works	410	5,70,494	96,35,893	1,02,06,387
51.—Bombay Development Scheme	451	18,917	7,89,333	8,08,250
53.—Capital Outlay on Electricity schemes met out of revenue	454	1,431	11,041	12,472
Total ..		5,90,842	1,04,36,267	1,10,27,109
Carried over ..		2,67,27,308	8,37,55,585	11,04,82,893

Budget Estimate, 1941-42.			Revised Estimate, 1941-42.			Budget Estimate, 1942-43.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,94,00,000	1,52,73,000	3,46,73,000	1,93,58,000	1,63,36,000	3,56,94,000	1,83,86,000	1,66,04,000	3,49,90,000
41,07,000	1,26,33,000	1,67,40,000	40,55,000	1,36,44,000	1,76,99,000	42,05,000	1,31,51,000	1,73,56,000
5,17,000	1,52,17,000	1,61,34,000	8,08,000	1,64,52,000	1,72,60,000	8,35,000	1,68,53,000	1,76,88,000
5,000	1,000	6,000	1,500	500	2,000	4,000	1,000	5,000
....	1,08,000	1,08,000	....	1,08,000	1,08,000	....	1,08,200	1,08,200
3,81,000	2,03,07,000	2,06,88,000	3,64,000	2,04,89,000	2,08,53,000	3,68,000	2,03,97,000	2,07,65,000
3,54,000	47,01,000	50,55,000	2,10,000	53,96,000	56,06,000	2,90,000	52,49,000	55,39,000
1,21,000	38,95,000	40,16,000	84,000	32,76,000	33,60,000	77,000	54,75,000	55,52,000
91,000	19,60,000	20,51,000	86,000	20,51,000	21,37,000	61,000	20,71,000	21,32,000
28,000	4,49,000	4,77,000	30,000	4,59,000	4,89,000	28,000	4,68,000	4,96,000
33,000	11,55,000	11,88,000	20,000	15,29,000	15,49,000	20,000	12,86,000	13,06,000
....	9,61,000	9,61,000	....	9,27,000	9,27,000	....	10,45,000	10,45,000
74,000	9,63,000	10,37,000	77,000	10,17,000	10,94,000	75,000	11,02,000	11,77,000
61,11,000	6,23,50,000	6,84,61,000	57,35,500	6,53,48,500	7,10,84,000	59,63,000	6,72,06,200	7,31,69,200
5,94,000	1,21,57,000	1,27,51,000	5,52,000	1,37,44,000	1,42,96,000	5,35,000	1,45,46,000	1,50,81,000
20,000	7,85,000	8,05,000	28,000	8,25,000	8,53,000	29,000	8,55,000	8,84,000
....	3,000	3,000	....	5,000	5,000	....	....	....
6,14,000	1,29,45,000	1,35,59,000	5,80,000	1,45,74,000	1,51,54,000	5,64,000	1,54,01,000	1,59,65,000
2,61,25,000	9,65,68,000	11,66,93,000	2,56,73,500	9,62,58,500	12,19,32,000	2,49,13,000	9,92,11,200	12,41,24,000

C.—Statement of Expenditure on Revenue Account

Heads of Expenditure. 1	Reference to detailed Estimate. 2	Accounts, 1940-41.		
		Distribution of total into		Total. 5
		Charged. 3	Voted. 4	
	Pages.	Rs.	Rs.	Rs.
Brought forward ..		2,67,27,308	8,37,55,585	11,04,82,893
Miscellaneous—				
54.—Famine—				
A.—Famine Relief	456	567	99,510	1,00,077
B.—Transfers to Famine Relief Fund .. .. .		....	....	....
55.—Superannuation Allowances and Pensions	457	30,11,367	94,75,832	1,24,87,199
56.—Stationery and Printing	461	....	17,04,974	17,04,974
57.—Miscellaneous	468	....	1,10,21,181	1,10,21,181
Total ..		30,11,934	2,23,01,497	2,53,13,431
Extraordinary Items—				
63.—Extraordinary Charges	476	15,492	2,69,019	2,84,511
Total Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)		2,97,54,734	10,63,26,101	13,60,80,835
Excess of expenditure over revenue .. .. .		....	....	....
Capital Expenditure outside the Revenue Account—				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works	489	8,270	78,750	87,020
70.—Capital outlay on Improvement of Public Health	491	355	31,736	32,091
80.—Bombay Development Scheme	493	2,249	— 12,819	— 10,570
81.—Capital Account of Civil Works outside the Revenue Account	496	16,991	6,01,318	6,18,309
83.—Payments of Commuted Value of Pensions	497	— 14,340	2,85,032	2,70,692
Total, Capital expenditure outside the Revenue Account ..		13,525	9,84,017	9,97,542
Total Expenditure—Statement C ..		2,97,68,259	10,73,10,118	13,70,78,377

Budget Estimate, 1941-42.			Revised Estimate, 1941-42.			Budget Estimate, 1942-43.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,61,25,000	9,05,68,000	11,66,93,000	2,56,73,500	9,62,58,500	12,19,32,000	2,49,13,000	9,92,11,200	12,41,24,200
....	75,000	75,000	....	75,000	75,000	....	1,50,000	1,50,000
....
38,12,000	1,01,65,000	1,31,77,000	30,74,000	96,83,000	1,27,57,000	30,92,000	99,26,000	1,30,18,000
....	16,38,000	16,38,000	....	19,11,000	19,11,000	....	17,54,000	17,54,000
....	40,16,000	40,16,000	73,000	1,60,02,000	1,60,75,000	78,000	1,25,70,000	1,26,48,000
30,12,000	1,58,94,000	1,89,06,000	31,47,000	2,76,71,000	3,08,18,000	31,70,000	2,44,00,000	2,75,70,000
....	1,000	1,000	-2,000	32,000	30,000	....	24,000	24,000
2,91,37,000	10,64,63,000	13,56,00,000	2,88,18,500	12,39,61,500	15,27,80,000	2,80,83,000	12,36,35,200	15,17,18,200
....
10,000	3,07,000	3,17,000	8,000	1,59,000	1,67,000	3,000	72,000	75,000
2,000	77,000	79,000	2,000	2,24,000	2,26,000	10,000	5,98,000	6,08,000
7,000	1,74,000	1,81,000	6,000	-15,000	-9,000	6,000	-5,51,000	-5,45,000
24,000	7,64,000	7,88,000	33,000	7,92,000	8,25,000	25,000	6,07,000	6,32,000
38,000	2,00,000	2,38,000	91,000	22,000	1,13,000	47,000	1,33,000	1,80,000
81,000	15,22,000	16,03,000	1,40,000	11,82,000	13,22,000	91,000	8,59,000	9,50,000
2,92,18,000	10,79,85,000	13,72,03,000	2,89,58,500	12,51,43,500	15,41,02,000	2,81,74,000	12,44,94,200	15,26,68,200

D.—Statement of Disbursements under Debt Heads.

Disbursements.	Reference to detailed Estimate.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Expenditure from Statement C ..		13,70,78,377	13,72,03,000	15,41,02,000	15,26,68,200
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt		4,500	....	20,000	....
Floating debt .. .. .		....	30,00,000	....	....
Loans from the Central Government		65,61,618	68,02,000	68,02,000	70,55,000
O. Unfunded Debt.					
Special Loans	498	89,174	2,00,000	1,42,000	29,000
State Provident Funds		39,23,671	42,00,000	41,00,000	41,00,000
P. Deposits and Advances.					
Famine Relief Fund		2,20,919	3,36,000	2,18,000	2,96,000
Appropriation for reduction or avoidance of debt .. .. .		....	....	....	....
Provincial Road Fund		15,05,291	14,25,000	17,18,000	11,50,000
Special Development Fund		16,19,843*	35,71,000*	43,70,000*	60,44,000*
Depreciation Reserve Fund—Government Presses	499	17,183	72,000	35,000	97,000
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)		1,675	5,000	5,000	11,000
Deposits of Local Funds		3,21,21,562	3,27,00,000	3,20,00,000	3,30,00,000
Departmental and Judicial Deposits—					
Civil Deposits	500-501	5,89,29,291	5,76,00,000	5,04,00,000	5,10,00,000
Other Accounts		26,95,482	42,10,000	39,03,000	48,28,000
Advances repayable		18,70,206	19,00,000	20,70,000	20,00,000
Permanent advances	501	5,160	4,000	10,000	4,000
Accounts with the Government of Burma		11,600	50,000	10,000	10,000
Accounts with the Reserve Bank		97,248	25,000	64,000	30,000
Suspense accounts		9,38,86,168	8,88,00,000	15,58,00,000	17,31,40,000
Cheques and Bills		3,21,43,211	3,15,00,000	3,32,00,000	3,30,00,000
Departmental and similar accounts	502	91,243	1,00,000	1,20,000	1,30,000
Miscellaneous Security Purchase Accounts .. .. .		....	....	75,00,000	....
R. Loans and Advances by Provincial Government.. .. .		10,16,565	14,01,000	15,83,000	19,40,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General		14,82,84,421	14,66,00,000	15,45,00,000	14,88,00,000
Remittances by bills		2,29,11,344	....	....	....
Adjusting Account between Central and Provincial Governments		85,74,914	72,00,000	90,00,000	91,00,000
Adjusting accounts with Railways	502	15,90,851	16,00,000	15,50,000	17,00,000
Inter-Provincial Suspense Account		65,470	6,00,000	2,40,000	5,00,000
Reserve Bank of India Remittances		2,06,43,029	2,50,00,000	4,44,00,000	4,32,00,000
Total, Disbursements under Debt Heads		43,88,81,639	41,89,01,000	51,37,60,000	52,11,64,000
Total, Disbursements		57,59,60,016	55,61,04,000	66,78,62,000	67,38,32,200
Closing Balance		98,85,292†	45,90,000||	46,44,000‡	41,33,800§
Grand Total		58,58,45,308	56,06,94,000	67,25,06,000	67,79,66,000

*For details vide Appendix regarding special Development Fund in the Budget Memorandum for 1942-43.

†This is exclusive of (a) 3,47,44 on account of investment of balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities.

‡This is exclusive of (a) 4,39,44 on account of investment of cash balance in treasury bills, (b) about 62 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 75 lakhs invested in long dated Government of India Securities.

§This is exclusive of (a) 4,20,84 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 75 lakhs invested in long dated Government of India Securities.

||This is exclusive of (a) 2,64 lakhs on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India securities, and (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India securities.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

	Detailed Account No.	Accounts, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.	Revised Estimate, 1941-42. Rs.	Budget Estimate, 1942-43. Rs.
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.					
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES		83,20,000	89,20,000	1,45,40,000	1,67,40,000
VII—LAND REVENUE.					
ORDINARY REVENUE	VIIA	3,44,80,305	3,33,00,000	3,60,00,000	3,20,00,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		1,71,157	1,42,000	1,90,000	1,70,000
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VIIB	2,08,094	1,80,000	1,92,000	1,92,000
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS ..		2	.....	.....	.....
RECOVERIES OF OVERPAYMENTS		12,265	5,000	11,000	8,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		1,33,875	80,000	80,000	80,000
MISCELLANEOUS	VIIC	4,96,347	5,27,000	5,63,000	5,46,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND .. .. .		.....	50,000	83,000	1,50,000
<i>Deduct</i> —PORTION OF LAND REVENUE DUE TO IRRIGATION (<i>vide</i> pages 26 and 27), etc., for which capital accounts are kept		-7,11,727	-6,44,000	-6,63,000	-6,64,000
<i>Deduct</i> —PORTION OF LAND REVENUE DUE TO IRRIGATION (<i>vide</i> page 33), etc., for which no capital accounts are kept					
TOTAL, LAND REVENUE ..		3,47,90,318	3,36,40,000	3,64,56,000	3,24,82,000
<i>Deduct</i> —REFUNDS		-2,36,613	-3,20,000	-2,43,000	-2,43,000
TOTAL ..		3,45,53,705	3,33,20,000	3,62,13,000	3,22,39,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Fixed Collections—				
Ordinary fixed revenue	3,31,14,600	3,22,00,000	3,47,00,000	3,10,00,000
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands	13,65,705	11,00,000	13,00,000	10,00,000
TOTAL ..	3,44,80,305	3,33,00,000	3,60,00,000	3,20,00,000
DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.				
Recoveries on account of Pot Hissa Survey operations	1,06,431	1,04,000	1,16,000	1,16,000
Recoveries on account of City Survey operations	9,800	16,000	16,000	16,000
Recoveries on account of cost of boundary marks recoverable from landholders	91,863	60,000	60,000	60,000
TOTAL ..	2,08,094	1,80,000	1,92,000	1,92,000
DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.				
Other items	4,96,347	4,30,000	4,30,000	4,10,000
Receipts from quarry fees		97,000	97,000	1,00,000
Annual assignment by the Central Government .. .. .		.....	36,000	36,000
TOTAL ..	4,96,347	5,27,000	5,63,000	5,46,000

VIII-PROVINCIAL EXCISE.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS	VIII-A	76,68,959	71,26,000	84,87,000	82,40,000
COUNTRY FERMENTED LIQUOR	VIII-B	42,43,750	40,98,000	44,13,000	44,35,400
MALT LIQUORS	VIII-C	29,841	18,000	38,000	38,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	45,21,846	39,67,000	56,50,000	54,90,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES		3,75,330	3,50,000	3,50,000	3,51,000
OPIUM	VIII-E	14,88,746	15,51,100	16,09,000	16,06,700
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		2,80,545	2,10,000	4,00,000	2,90,000
HEMP AND OTHER DRUGS	VIII-F	12,38,041	11,21,000	13,65,000	13,40,400
RECEIPTS FROM DISTILLERIES	VIII-G	21,04,828	20,65,900	22,51,000	23,16,000
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	5,03,095	3,80,000	5,26,000	5,23,500
RECOVERIES OF OVERPAYMENTS		11,988	.....	2,000	.....
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		5,946	7,000	6,000	5,000
TOTAL ..		2,24,72,915	2,08,94,000	2,50,97,000	2,46,36,000
<i>Deduct—REFUNDS</i>	VIII-K	—3,60,430	—2,85,000	—2,85,000	—3,44,000
TOTAL ..		2,21,12,485	2,06,09,000	2,48,12,000	2,42,92,000
DETAILED ACCOUNT No. VIII-A. PROVINCIAL EXCISE. Country Spirits.					
Still-head duty		50,97,054	47,26,000	56,00,000	53,82,500
Licence fees (a)		25,71,905	24,00,000	28,87,000	28,57,500
TOTAL ..		76,68,959	71,26,000	84,87,000	82,40,000

(a) Includes vend fees also.

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-B. PROVINCIAL EXCISE. Country Fermented Liquor.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
Tree-tax receipts	..	..	--	--	..	17,90,689	16,25,000	18,00,000	17,68,500
Licence fees (a)	--	--	..	--	..	24,53,061	24,73,000	26,13,000	26,66,900
TOTAL						42,43,750	40,98,000	44,13,000	44,35,400
DETAILED ACCOUNT No. VIII-C. PROVINCIAL EXCISE. Malt Liquors.									
Duty on beer manufactured in India	..	..	--	--	..	26,418	15,000	34,500	34,000
Licence fees for sale of beer manufactured in India or elsewhere					..	3,423	3,000	3,500	4,000
TOTAL						29,841	18,000	38,000	38,000
DETAILED ACCOUNT No. VIII-D. PROVINCIAL EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).									
Duty on wines and spirits manufactured in India and classed as foreign liquor	..				..	16,01,097	12,60,000	23,00,000	20,40,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India	..	..	..	..	..	25,56,748	23,50,000	30,00,000	30,00,000
Excise pass fee on foreign liquor	..	..	..	..	..	3,64,001	3,57,000	4,50,000	4,50,000
TOTAL						45,21,846	39,67,000	56,50,000	54,90,000

(a) Includes vend fees also.

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-E. PROVINCIAL EXCISE. Opium.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
Cost price of Excise Opium	--	--	--	--	--	5,07,778	2,62,600	3,08,900	2,96,100
Gain on sale of Excise Opium	--	--	--	--	--	5,45,075	8,53,500	8,42,700	8,55,500
Licence fees (a)	--	--	--	--	--	4,35,893	4,35,000	4,57,400	4,55,100
					TOTAL ..	14,88,746	15,51,100	16,09,000	16,06,700
DETAILED ACCOUNT No. VIII-F. PROVINCIAL EXCISE. Hemp and other Drugs.									
Duty on Ganja	--	--	--	--	--	8,05,731	7,00,000	9,00,000	8,97,000
Duty on Bhang	--	--	--	--	--	27,563	23,000	25,000	25,300
Duty on Charas	--	--	--	--	--	20,689	23,000	22,000	....
Licence fees (including warehouse dues) (a)	--	--	--	--	--	3,84,058	3,75,000	4,18,000	4,18,100
					TOTAL ..	12,38,041	11,21,000	13,65,000	13,40,400

(a) Includes vend fees also,

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-G. PROVINCIAL EXCISE. Receipts from Distilleries.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
DHADGAON DISTILLERY	..	..	..	..	..	54,910	50,300	60,300	*
NASIK DISTILLERY	..	..	..	..	..	20,42,596	20,08,600	21,82,500	22,52,000
Other Distilleries	..	..	..	..	..	7,322†	7,000†	8,200†	64,000
TOTAL						21,04,828	20,65,900	22,51,000	23,16,000
DHADGAON DISTILLERY.									
Sale proceeds of spirits	..	..	..	..	..	52,572	50,000	60,000	*
Miscellaneous receipts	..	..	..	..	..	2,338	300	300	*
TOTAL						54,910	50,300	60,300	*
NASIK DISTILLERY.									
Sale proceeds of spirits	..	..	..	..	..	18,94,533	18,60,000	20,25,500	21,00,000
Coopering receipts	..	..	..	..	..	18,507	20,000	20,000	20,000
Miscellaneous receipts	..	..	..	..	..	1,29,556	1,28,600	1,37,000	1,32,000
TOTAL						20,42,596	20,08,600	21,82,500	22,52,000
OTHER DISTILLERIES.									
Sale proceeds of spirits	..	..	..	..	..	7,137†	6,800†	8,000†	63,300
Miscellaneous receipts	..	..	..	..	..	185†	200†	200†	700
TOTAL						7,322†	7,000†	8,200†	64,000
DETAILED ACCOUNT No. VIII-H. PROVINCIAL EXCISE. Fines, Confiscations and Miscellaneous.									
Fines and forfeitures	..	..	..	..	..	31,154	26,000	26,000	25,000
Miscellaneous	..	..	..	..	..	4,71,941	3,54,000	5,00,000	4,98,500
TOTAL						5,03,095	3,80,000	5,26,000	5,23,500
DETAILED ACCOUNT No. VIII-K. PROVINCIAL EXCISE. Deduct—REFUNDS.									
Excise receipts in the Presidency proper	..	..	..	..	..	—3,56,287	—2,80,000	—2,80,000	—3,39,000
Excise receipts at Nasik Distillery	..	..	..	..	..	—4,143	—5,000	—5,000	—5,000
TOTAL						—3,60,430	—2,85,000	—2,85,000	—3,44,000

* Shown under "Other Distilleries".

† Pertains to "Chowka Distillery".

REVENUE AND RECEIPTS.

19

IX.—STAMPS.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A-Non-Judicial—					
Stamp duties on bills of exchange, cheques and other commercial documents	IXA	20,95,165	19,00,000	23,30,000	22,22,000
Sale of other non-judicial stamps	IXB	58,00,943	49,40,000	59,10,000	56,34,000
Duty on impressing documents	IXC	4,86,035	3,10,000	7,67,000	4,44,000
Fines and penalties .. .. .	....	30,129	25,000	30,000	30,000
Miscellaneous	IXD	49,096	45,000	50,000	50,000
	....	84,61,368	72,20,000	90,87,000	83,80,000
<i>Deduct—Refunds</i> .. .. .	....	— 72,183	— 70,000	— 87,000	— 80,000
Total A Non-Judicial Stamps .. .. .	....	83,89,185	71,50,000	90,00,000	83,00,000
B-Judicial—					
Court fees realised in stamps other than Probate Duty .. .. .	....	52,59,110	52,71,000	51,71,000	49,67,000
Probate Duty .. .. .	....	10,65,912	6,00,000	9,40,000	7,00,000
Fines and penalties .. .. .	....	2,474	3,000	3,000	2,000
Miscellaneous	IXE	30	1,000	1,000	1,000
	....	63,27,526	58,75,000	61,15,000	56,70,000
<i>Deduct—Refunds</i> .. .. .	....	— 68,150	— 75,000	— 75,000	— 70,000
Total B-Judicial Stamps .. .. .	....	62,59,376	58,00,000	60,40,000	56,00,000
GRAND TOTAL .. .. .	....	1,46,48,561	1,29,50,000	1,50,40,000	1,39,00,000
DETAILED ACCOUNT No. IX-A.					
STAMPS.					
Stamp Duties on Bills of Exchange, cheques and other commercial documents.					
Impressed Stamps—					
Bills of lading		46,940	40,000		53,000
Hundi stamped papers		43,445	35,000		47,000
Special Impressed Labels—					
Hundies or Bills of Exchange denoted with special adhesive stamps		2,18,288	2,40,000		2,55,000
Insurance policies		4,468	....		....
Insurance stamps		2,50,524	2,50,000		2,62,000
Foreign Bills Stamps—					
Foreign bills		2,39,668	2,40,000		2,45,000
Share transfers stamps		11,94,870	10,00,000		12,50,000
Agreement stamps		7,929	7,000		10,000
Brokers' notes stamps		89,033	88,000		1,00,000
	TOTAL	20,95,165	19,00,000	23,30,000	22,22,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. IX-B.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
STAMPS.	Rs.	Rs.	Rs.	Rs.
Sale of other non-Judicial Stamps.				
Impressed Stamps—				
Impressed stamp papers	26,84,174	24,36,000		26,50,000
Special Impressed (Adhesive) Labels—				
Advocates, Vakils and Attorneys (High Court)	22,81,916	83,000		88,000
Unstamped documents		16,65,000		18,70,000
Clearance lists .. .. .	....	....		2,60,000
Foreign Bill Stamps—				
Notarial	4,084	6,000		6,000
Other non-Judicial revenue stamps	8,30,769	7,50,000		7,60,000
TOTAL ..	58,00,943	49,40,000	59,10,000	56,34,000
DETAILED ACCOUNT No. IX-C.				
STAMPS.				
Duty on Impressing Documents.				
Duty on embossing receipts and other stamps	22,577	20,000		23,600
Duty on embossing two-anna stamps on forms of agreements and contracts ..	22,165	10,000		23,400
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)	3,05,462	1,60,000		2,54,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899	1,35,735	1,17,000		1,40,000
Other items	96	3,000		3,000
TOTAL ..	4,86,035	3,10,000	7,67,000	4,44,000
DETAILED ACCOUNT No. IX-D.				
STAMPS—(Non-Judicial).				
Miscellaneous.				
Composition of stamp duty	45,041	40,000		46,000
Adjudication fees	2,858	4,000		3,000
Other items	1,197	1,000		1,000
TOTAL ..	49,096	45,000	50,000	50,000
DETAILED ACCOUNT No. IX-E.				
STAMPS—(Judicial).				
Miscellaneous.				
Adjudication fees .. .. .		....		....
Other items		1,000		1,000
TOTAL ..	30	1,000	1,000	1,000

X-FOREST.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X (I)	9,45,938	9,80,000	17,00,000	17,89,700
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	X (II)	32,00,530	28,50,000	42,52,000	33,81,000
III.—DRIFT AND WAMP WOOD AND CONFISCATED FOREST PRODUCE .. .. .	....	1,993	2,000	2,000	1,900
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT	X (IV)	13,921	12,500	9,000	7,000
V.—MISCELLANEOUS	X (V)	3,11,675	2,95,500	3,11,000	3,00,000
VI.—TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND .. .. .	....	....	....	....	26,400
VII.—RECEIPTS IN ENGLAND .. .. .	....	53	....	....	....
VIII.—LOSS OR GAIN BY EXCHANGE .. .. .	....	....	....	....	.. ..
	TOTAL ..	44,74,110	41,40,000	62,74,000	55,06,000
	<i>Deduct—REFUNDS ..</i>	<i>—20,342*</i>	<i>—15,000</i>	<i>—22,000</i>	<i>—20,000</i>
	TOTAL ..	44,53,768	41,25,000	62,52,000	54,86,000
DETAILED ACCOUNT No. X (I)					
FOREST.					
Timber, etc., removed from the Forests by Government Agency.					
(a) Timber			8,60,000		16,58,500
(b) Firewood and charcoal			17,270		22,500
(c) Bamboos			30		1,000
(d) Sandalwood			1,02,000		1,06,800
(e) Grass and other minor produce			700		900
	TOTAL ..	9,45,938	9,80,000	17,00,000	17,89,700

* Includes an amount of Rs. 454 being refund of grazing fees treated as expenditure.

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. X (II). FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
(a) Timber		22,32,000		27,72,200
(b) Firewood and charcoal		2,60,000		2,72,900
(c) Bamboos		94,000		93,800
(d) Grazing and fodder grass		1,67,000		1,53,800
(e) Other minor produce		97,000		88,300
TOTAL ..	32,00,530	28,50,000	42,52,000	33,81,000
DETAILED ACCOUNT No. X (IV). FOREST. Revenue from Forests not managed by Government.				
(a) Duty on foreign timber and other forest produce		6,740		6,350
(b) Revenue from shared and private forests		5,760		650
TOTAL ..	13,921	12,500	9,000	7,000
DETAILED ACCOUNT No. X (V). FOREST. Miscellaneous.				
(a) Fines and forfeitures		22,650		25,000
(b) Refunds		700		800
(c) Other sources		2,56,650		2,55,600
(d) Recoveries of establishment charges		1,250		4,300
(e) Contribution towards leave salary and passage of officers lent to foreign service		14,250		14,300
TOTAL ..	3,11,675	2,95,500	3,11,000	3,00,000

REVENUE AND RECEIPTS.

XI-REGISTRATION.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS		14,63,382	14,08,000	14,76,000	14,46,000
FEES FOR COPIES OF REGISTERED DOCUMENTS		29,179	31,000	31,000	30,000
MISCELLANEOUS	IXA	13,751	13,000	15,000	13,000
TOTAL ..		15,06,312	14,52,000	15,22,000	14,89,000
<i>Deduct—REFUNDS</i> ..		—4,021	—4,000	—4,000	—4,000
TOTAL ..		15,02,291	14,48,000	15,18,000	14,85,000
DETAILED ACCOUNT No. XI-A. REGISTRATION. Miscellaneous.					
Fines and penalties		3,524	5,700		5,700
Fees for authentication of Powers of attorney		2,387	2,300		2,300
Other items		7,840	5,000		5,000
TOTAL ..		13,751	13,000	15,000	13,000

REVENUE AND RECEIPTS.

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.		Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT		XIIA	5,93,683	4,00,000	5,36,000	3,55,000
RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT		XIIB	43,72,786	39,00,000	40,00,000	32,40,000
FEEs AND OTHER RECEIPTS (I. M. V. ACT)			61,428	20,000	20,000	7,000
	Total ..		50,27,897	43,20,000	45,56,000	36,02,000
	Deduct—REFUNDS ..	XIIC	— 55,994	—46,000	—56,000	—41,000
	TOTAL ..		49,71,903	42,74,000	45,00,000	35,61,000
DETAILED ACCOUNT No. XIIA. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act.						
Bombay city			2,90,210	2,00,000	2,36,000	2,00,000
Districts			2,91,478	2,00,000	2,40,000	1,55,000
Transfer from the Deposit account of subventions from the Central Road Fund ..			11,995	....	60,000	....
	TOTAL ..		5,93,683	4,00,000	5,36,000	3,55,000
DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Provincial Motor Vehicles Taxation Act.						
City and Districts			43,72,786	39,00,000	39,60,000	32,00,000
Indian States .. ..			....	....	40,000	40,000
	Total ..		43,72,786	39,00,000	40,00,000	32,40,000
DETAILED ACCOUNT No. XIIC. RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds.						
Indian Motor Vehicles Act—						
Bombay city			— 1,550	—100	—1,000	—500
Districts			— 9,467	—900	—10,000	—2,500
Fees and other receipts			— 8	....	....	....
Provincial Motor Vehicles Taxation Act			— 44,969	—45,000	—45,000	—38,000
	TOTAL ..		— 55,994	—46,000	—56,000	41,000

XIII—OTHER TAXES AND DUTIES.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
A.—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING—	Rs.	Rs.	Rs.	Rs.
Entertainment Tax	11,10,082	9,50,000	10,34,000	10,75,000
Betting Tax—				
Totalisator	10,85,654	9,60,000	10,75,000	10,75,000
Bookmakers	2,03,177	2,45,000	2,00,000	2,00,000
Luxury Tax (License fees from the Royal Western India Turf Club)	3,00,000	3,00,000	3,00,000	3,00,000
Total ..	26,98,913	24,55,000	26,09,000	26,50,000
Deduct—Refunds ..	— 4,672	— 5,000	— 5,000	— 5,000
TOTAL ..	26,94,241	24,50,000	26,04,000	26,45,000
E.—RECEIPTS FROM ELECTRICITY DUTIES—				
Fees under the Indian Electricity Rules, 1937, and Fees for the electrical inspection of cinemas	2,63,065	2,00,000	2,00,000	2,00,000
Other receipts	32,84,463	31,00,000	— 32,00,000	31,25,000
Deduct—Refunds ..	— 989	....	....	....
TOTAL ..	35,46,539	33,00,000	34,00,000	33,25,000
F.—RECEIPTS FROM TOBACCO DUTIES—				
Receipts under Bombay (District) Tobacco Act, 1933 ..	4,00,867	4,07,000	4,50,000	4,25,000
Receipts under the Tobacco Duty (Town of Bombay) Amend- ment Act, 1932	21,86,096	20,20,000	21,82,000	21,55,000
Total ..	25,86,963	24,27,000	26,32,000	25,80,000
Deduct—Refunds ..				
{ Districts ..	— 381	— 1,000	— 1,000	— 1,000
{ Bombay City ..	— 35,006	— 26,000	— 31,000	— 29,000
TOTAL ..	25,51,576	24,00,000	26,00,000	25,50,000
D.—OTHER ITEMS—	Detailed Account No.			
Urban Immovable Property Tax		1,34,93,440	97,50,000	1,05,00,000
Sales Tax	XIII-A	12,22,302	11,50,000	11,00,000
Prize Competitions		1,64,308	2,00,000	2,02,000
Total ..		1,48,80,050	1,11,00,000	1,18,02,000
Refunds—Urban Immovable Property Tax ..	}	— 1,55,222	— 1,50,000	— 1,30,000
Refunds—Sales Tax .. .. .	}	....	....	— 9,000
TOTAL ..		1,47,24,828	1,09,50,000	1,16,52,000
GRAND TOTAL ..		2,35,17,184	1,91,00,000	2,02,56,000
DETAILED ACCOUNT No. XIII-A.				
OTHER TAXES AND DUTIES.				
D.—Other Items.				
Sales Tax.				
Motor Spirit		12,20,733	11,50,000	11,00,000
Manufactured Cloth		482	....	....
License fees		1,057	....	....
Total ..		12,22,302	11,50,000	11,00,000

REVENUE AND RECEIPTS.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	Detailed Account No.	Accounts 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
A-IRRIGATION WORKS.					
(1) Productive.					
<i>Direct Receipts.</i>					
Water rates		28,073	30,000	30,000	28,000
Water supply of towns		57,762	53,400	55,000	50,000
Sales of water		85,350	66,000	89,000	70,000
Other canal produce		3,468	4,000	4,000	3,000
Rents of buildings		363	50	50	....
Fines .. .. .		....	50	50	....
Miscellaneous	(XVII-A)	3,116	2,000	1,900	2,000
Total ..		1,78,132	1,55,500	1,80,000	1,53,000
<i>Indirect Receipts.</i>					
Portion of land revenue due to works	(XVII-B)	9,414	10,000	9,000	(a) 10,000
Total, Receipts ..		1,87,546	1,65,500	1,89,000	1,63,000
<i>Deduct—Working Expenses</i>		— 31,018	— 29,000	— 44,000	— 59,000
Net Receipts—(1) Productive ..		1,56,528	1,36,500	1,45,000	1,04,000
DETAILED ACCOUNT No. XVII-A. A-IRRIGATION WORKS (PRODUCTIVE) Miscellaneous.					
(i) Sale of the right of fishing		2,041	1,800	1,800	1,900
(ii) Tank-bed cultivation		31	100	50	....
(iii) Rents of P. W. lands .. .. .		....	....	....	....
(iv) Other miscellaneous revenue		1,044	100	50	100
Total ..		3,116	2,000	1,900	2,000
DETAILED ACCOUNT No. XVII-B. A-IRRIGATION WORKS (PRODUCTIVE). Portion of land revenue due to works.					
Portion of land revenue		10,460	11,000	10,000	11,000
<i>Deduct—Collection charge in the Civil Department</i>		— 1,046	— 1,000	— 1,000	— 1,000
Total ..		9,414	10,000	9,000	10,000

(a) See page 13.

REVENUE AND RECEIPTS.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept— <i>contd.</i>	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.					
(2) Unproductive.					
<i>Direct Receipts.</i>					
Water rates		35,72,605	30,70,000	37,70,000	35,47,000
Water supply of towns		1,91,115	1,82,600	1,95,000	1,98,000
Sales of water		34,360	32,000	40,000	37,000
Plantations		7,982	8,000	10,000	8,000
Other canal produce		36,406	27,000	27,000	31,000
Water power		21,035	16,000	16,000	14,000
Navigation		472	700	1,000	1,000
Rents of buildings		15,868	14,000	14,000	14,000
Fines		82	....	....	.....
Recoveries of expenditure		7,516	200	200	.....
Miscellaneous	(XVII-C)	45,207	43,000	48,800	43,000
<i>Deduct—Refunds</i>		—7,398	—4,000	—14,000	—7,000
Total ..		39,25,250	33,89,500	41,08,000	38,86,000
<i>Indirect Receipts.</i>					
Portion of land revenue due to works	(XVII-D)	11,226	14,000	14,000	(a) 14,000
Total, Receipts ..		39,36,476	34,03,500	41,22,000	39,00,000
<i>Deduct—Working Expenses</i>		—14,38,168	—13,14,000	—14,18,000	—13,86,000
Net Receipts—(2) Unproductive ..		24,98,308	20,89,500	27,04,000	25,34,000
Grand Total ..		26,54,836	22,26,000	28,49,000	26,38,000
DETAILED ACCOUNT No. XVII-C.					
A-IRRIGATION WORKS (UNPRODUCTIVE)					
Miscellaneous.					
(i) Sale of the right of fishing		1,849	2,300	3,600	3,100
(ii) Tank-bed cultivation		27,540	25,700	28,800	26,000
(iii) Rents of P. W. lands		1,982	3,000	4,000	3,000
(iv) Other miscellaneous revenue		13,836	12,000	12,400	10,900
Total ..		45,207	43,000	48,800	43,000
DETAILED ACCOUNT No. XVII-D.					
A-IRRIGATION WORKS (UNPRODUCTIVE)					
Portion of land revenue due to works.					
Portion of land revenue		12,383	15,000	15,000	15,000
<i>Deduct—Collection charges in the Civil Department</i>		—1,157	—1,000	—1,000	—1,000
Total ..		11,226	14,000	14,000	14,000

EXPENDITURE.

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
A.—Irrigation Works.						Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.									
(1) Productive—									
I—Extensions and improvements						716	1,500	9,500	16,600
II—Maintenance and repairs						13,384	13,000	14,000	16,300
III—Establishment—									
A—Ordinary*						Charged ... 1,159	1,000	1,000	2,700
B—Special						Voted ... 5,720	4,800	8,300	12,700
C—Pensionary charges						Voted ... 5,830	5,200	7,000	5,200
D—Collection charges in the Civil Department in respect of direct receipts						Charged ... 93	100	100	200
						Voted ... 458	200	700	1,000
IV—Tools and Plant*						3,429	3,000	3,000	3,400
V—Charges in England— Establishment*						229	200	200	400
VI—Deduct—Recoveries on revenue account									
Rounding									
						Charged ..			
						Voted ..			
Total ...						31,018	29,000	44,000	59,000
						Charged ... 1,252	1,100	1,300	3,400
						Voted ... 29,766	27,900	42,700	55,600
(2) Unproductive—									
I—Extensions and improvements						47,125	94,500	50,900	59,700
II—Maintenance and repairs						5,69,495	5,87,000	6,36,000	5,83,700
III—Establishment—									
A—Ordinary*						Charged ... 64,851	49,000	53,000	54,000
B—Special						Voted ... 3,72,604	2,15,200	2,75,000	2,56,700
C—Pensionary charges						Voted ... 2,75,779	2,83,100	2,98,000	2,98,800
D—Collection charges in the Civil Department in respect of direct receipts						Charged ... 5,188	4,400	5,600	5,300
						Voted ... 29,808	19,600	22,000	20,500
E—Share of expenditure on retrenched personnel						66,790	50,000	50,000	66,800
IV—Tools and Plant*								200	100
V—Charges in England— Establishment*									
VI—Deduct—Recoveries on revenue account									
Rounding									
						Charged ..	+500		
						Voted ..	-100		
Total ...						14,38,168	13,14,000	14,18,000	13,66,000
						Charged ... 70,039	53,900	75,400	70,100
						Voted ... 13,68,129	12,60,100	13,42,600	12,95,900

* Please see note on page 29.

EXPENDITURE.

29

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept— <i>contd.</i>					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
A—Irrigation Works— <i>contd.</i>								
WORKING EXPENSES— <i>contd.</i>								
Total, Productive and Unproductive								
I—Extensions and improvements	...	...	...	XVII-I	47,841	96,000	60,400	76,300
II—Maintenance and repairs	...	...	...	XVII-II	5,82,879	6,00,000	6,50,000	6,00,000
III—Establishment—								
A—Ordinary*	..	...	{ Charged ... Voted ...		66,010 3,78,324	50,000* 2,20,000	59,000 2,83,300	56,700 2,69,400
B—Special	...	...	Voted	XVII-I	2,81,609	2,88,300	3,05,000	3,04,000
C—Pensionary charges	...	...	{ Charged ... Voted ...		5,281 30,266	4,500 19,800	5,700 22,700	5,500 21,500
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration" <i>vide</i> page 148)	..	..	Voted		70,219	53,000	53,000	70,200
E—Share of expenditure on retrenched personnel	..	..			....	....	200	100
IV—Tools and Plant*	...	...			6,757	11,000	10,700	10,000
V—Charges in England—	...	...				
Establishment*	...	...	{ Charged ... Voted ...		.... ....	.... ....	12,000	11,300
VI— <i>Deduct</i> —Recoveries on revenue account	...	...				
Rounding	...	...	{ Charged ... Voted ...		.... ....	+500 -100	........	........
Total					14,69,186	13,43,000	14,62,000	14,25,000
Charged					71,291	55,000	76,700	73,500
Voted					13,97,895	12,88,000	13,85,300	13,51,500

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

EXPENDITURE.

DETAILED ACCOUNT No. XVII—I.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
Extensions and Improvements.						
	Estimated cost.	Expenditure to end of 1941-42.				
	Rs.	Rs.	Rs.	Rs.	Rs.	
(1) PRODUCTIVE.						
Work in progress.						
Providing Sluice valves to the outlet of the Ekruk Tank Canal, first 10 miles, Sholapur Division.	22,680	8,000	.....	.....	8,000	15,100
Discretionary Grant.						
Central Circle				1,000		1,000
Southern Circle				500		500
Total ..			716	1,500	1,500	1,500
Total (1) ..			716	1,500	9,500	16,600
(2) UNPRODUCTIVE						
New Works.						
1. Construction of Signaller's Quarters and office at Thengoda, Nasik Irrigation Division ..	2,528					2,530
2. Construction of Sectional Officer's Quarters at Tadavali on the Nira Right Bank Canal, Nira Canals Division	1,915					1,920
3. Providing a stop-gate on Distributary No. 61 below the head of Girjani Minor of the Nira Right Bank Canal—Nira Canals Division ..	1,500					1,500
4. Regrading the existing Dhulia Channel of the Lower Panjhra River Works, Khandesh Division	1,210					1,220
5. Lowering the crest of the Waste Weir of the Ashti Tank by 2 feet, Sholapur Division ..	6,430					6,430
6. Sectional Office and Stores at Shenoli, Krishna Canals, Satara Division	1,974					2,000
Carried over ..						15,600

DETAILED ACCOUNT No. XVII—I—contd.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
Extensions and Improvements—contd.					
	Estimated cost.	Expenditure to end of 1941-42.			
	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..					15,600
(2) UNPRODUCTIVE—contd.					
Works in progress.					
1. Surveying contours and preparing plans and estimates for a new dam at Khadakwasla—Poona Irrigation and Research Division..	2,557	2,300			200
2. Remodelling distributary No. 10 of the Godavari Left Bank Canal—Nasik Irrigation Division	10,780	8,200			2,000
3. Remodelling distributary No. 11 of the Godavari Left Bank Canal—Nasik Irrigation Division	24,501	19,200			5,000
4. Remodelling Godavari Left Bank Canal—Nasik Irrigation Division	40,869	20,800			20,000
5. Constructing temporary quarters for establishment at Mahalung on Branch I of the Nira Right Bank Canal	5,064	3,000			2,000
6. Constructing temporary quarters for establishment at Bhaloni Branch No. II of the Nira Right Bank Canal	4,159	2,000			2,000
Total ..					31,200
Discretionary Grant.					
Northern Circle					1,600
Deccan Irrigation Circle					9,700
Central Circle					1,500
Southern Circle					100
Total ..					12,900
Total (2) ...			47,125	94,500	59,700
Grand Total (1) & (2) ...			47,841	96,000	76,300
DETAILED ACCOUNT No. XVII—II					
Maintenance and Repairs.					
(1) Productive.					
Southern Circle				300	950
Central Circle				12,700	15,350
Total ...			13,384	13,000	16,300
(2) Unproductive.					
Deccan Irrigation Circle				4,48,200	4,50,000
Northern Circle				42,600	41,200
Central Circle				77,100	67,000
Southern Circle				19,100	25,500
Total ...			5,69,495	5,87,000	5,83,700
Grand Total ...			5,82,879	6,00,000	6,00,000

EXPENDITURE.

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
(1) PRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment—						
Permanent Establishment Voted ..				4,900		4,600
Temporary establishment Voted ...						
Total—Voted ..			5,588	4,900	6,300	4,600
(c) Allowances, etc.—						
Travelling allowance Voted ...				300		200
Dearness allowance Voted ..						400
Total—Voted ..			239	300	700	600
Total—Central Circle—Voted ...			5,827	5,200	7,000	5,200
Share of expenditure on retrenched personnel debitable to the Irrigation Branch Voted ..			3			
Collection charges in the Civil Department in respect of direct receipts Voted ..			3,429	3,000	3,000	3,400
Total—VII.—Revenue Establishment—Productive—Voted ...			9,259	8,200	9,400	8,600
(2) UNPRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment—						
Measurer and Irrigation Clerks Voted ...	3	3		2,340		2,200
Temporary establishment Voted ...				29,960		30,600
Total—Voted ...			32,823	32,300	31,500	32,800
(c) Allowances, etc.—						
Travelling allowance Voted ...				1,900		2,000
Dearness allowance Voted ..						2,900
Total—Voted ..			1,690	1,900	4,800	4,900
Total—Central Circle—Voted ...			34,513	34,200	36,300	37,700
Southern Circle.						
(b) Pay of Establishment—						
Temporary establishment Voted ...			5,657	5,700	5,800	5,700
(c) Allowances, etc.—						
Travelling allowance Voted ...				200		200
Dearness allowance Voted ..						600
Total—Voted ..			177	200	800	800
Total—Southern Circle—Voted ...			5,834	5,900	6,600	6,500
Deccan Irrigation Circle.						
(b) Pay of Establishment—						
Temporary establishment Voted ...			2,16,553	2,23,000	2,23,000	2,24,000
(c) Allowances, etc.—						
Travelling allowance Voted ...				20,000		20,000
Dearness allowance Voted ..						10,600
Total—Voted ..			18,687	20,000	32,400	30,600
Total—Deccan Irrigation Circle—Voted ...			2,35,240	2,43,000	2,55,400	2,54,600
Share of expenditure on retrenched personnel debitable to the Irrigation Branch Voted ...			192		200	100
Collection charges in the Civil Department in respect of direct receipts Voted ..			66,790	50,000	50,000	66,800
Total—VII.—Revenue Establishment—Unproductive ... Voted ...			3,42,569	3,33,100	3,48,500	3,65,700
Grand Total ... Voted						

XVIII-IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS.								
Works for which neither Capital nor Revenue Accounts are kept.								
1.	Water rates	...	...	...	39,022	45,000	45,000	45,000
2.	Owners' rates	...	...	...	....	....	....	....
3.	Water-supply of towns	...	...	...	....	....	....	....
4.	Sales of water	...	...	...	3,956	2,000	5,000	3,000
5.	Plantations	...	...	...	19	....	....	....
6.	Other canal produce	...	...	...	5,537	5,000	7,000	4,000
7.	Water power	...	...	...	....	....	....	....
8.	Navigation	...	...	...	37	....	....	....
9.	Rents of buildings	...	...	...	1,761	1,000	1,000	1,000
10.	Fines	...	...	...	....	....	....	....
11.	Recoveries of expenditure	...	...	...	228	....	....	....
12.	Miscellaneous—							
	(i) Sale of the right of fishing	...	...	...	280	1,000	} 14,000	700
	(ii) Tanks bed cultivation	...	...	...	12,513	8,100		9,500
	(iii) Rents of P. W. lands	...	...	...	23	....		....
	(iv) Other miscellaneous revenue	...	...	...	2,459	1,900		1,800
13.	Portion of Land Revenue due to Irrigation (a)				6,91,087	6,20,000	6,40,000	6,40,000
14.	Transfer from the Deposit Account of Special Development Fund	..			5,43,888	8,79,000	6,65,000	11,50,000
15.	Deduct—Refunds	..	...	...	—86	....	—1,000	....
	Total	...			13,00,724	15,63,000	13,76,000	18,55,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.								
Works for which neither Capital nor Revenue Accounts are kept.								
16.	Rents of buildings	...	...	...	....	....	....	....
17.	Plantations	...	...	...	1,423	2,000	2,000	2,000
18.	Other canal produce	...	...	...	....	....	....	....
19.	Miscellaneous	...	...	...	4,493	3,000	3,000	4,000
20.	Deduct—Refunds	..	..	..	....	....	....	....
21.	Transfer from the Deposit Account of Special Development Fund	..			93,925	....	....	....
	Total	...			99,841	5,000	5,000	6,000
	GRAND TOTAL	...			14,00,565	15,68,000	13,81,000	18,61,000

(a) See page 13.

REVENUE AND RECEIPTS.

XX-INTEREST.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT ..	XX-A	67,75,796	64,76,000	64,34,000	62,30,000
INTEREST ON ARREARS OF REVENUE		27,960	32,000	32,000	23,000
INTEREST REALISED ON INVESTMENTS OF PROVINCIAL BALANCES ..		2,09,920	2,20,000	3,74,000	6,20,000
MISCELLANEOUS		50,615	51,000	51,000	51,000
TOTAL ..		70,64,291	67,79,000	68,91,000	69,24,000
Deduct—REFUNDS ..		— 9,158	— 1,000	— 1,000	— 1,000
TOTAL ..		70,55,133	67,78,000	68,90,000	69,23,000
DETAILED ACCOUNT No. XX-A.					
INTEREST.					
Interest on loans and advances by the Provincial Government.					
INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—					
Bombay Municipality		31,56,813	29,99,000	29,99,000	28,33,000
Bombay Municipality—Improvement account		28,64,827	27,71,000	27,71,000	26,76,000
Bombay Municipality—Vehar water works loan		44,201	41,000	41,000	38,000
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)		1,50,509	1,48,000	1,44,000	1,75,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES		14,335	....	13,000	11,000
INTEREST ON ADVANCES TO CULTIVATORS		3,36,582	3,35,000	3,10,000	3,31,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES		753	1,000	1,000	1,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT		14,004	10,000	10,000	9,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS		7,471	5,000	6,000	6,000
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		1,86,301	1,66,000	1,39,000	1,50,000
TOTAL ..		67,75,796	64,76,000	64,34,000	62,30,000

XXI-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ..	....	49,791	35,000	45,000	35,000
COURT-FEES REALISED IN CASH	XXI-A	53,125	60,000	52,000	60,000
GENERAL FEES, FINES AND FORFEITURES	XXI-B	11,72,108	11,68,000	12,55,000	11,90,000
PLEADERSHIP AND MUKHTARSHIP EXAMINATION FEES ..	....	18,961	14,000	19,000	18,000
RECEIPTS OF THE OFFICIAL ASSIGNEE .. .. .	....	1,25,749	40,000	63,000	42,000
MISCELLANEOUS FEES AND FINES	XXI-C	4,22,961	3,80,000	3,80,000	3,58,000
MISCELLANEOUS		30,509	30,000	35,000	30,000
RECOVERIES OF OVERPAYMENTS		1,601	2,000	2,000	2,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		30,716	30,000	35,000	30,000
TOTAL ..		19,05,521	17,59,000	18,86,000	17,65,000
<i>Deduct—REFUNDS ..</i>		<i>— 61,838</i>	<i>— 80,000</i>	<i>— 62,000</i>	<i>— 65,000</i>
TOTAL ..		18,43,683	16,79,000	18,24,000	17,00,000
DETAILED ACCOUNT No. XXI-A. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.					
Process-servers' fees			3,000		2,000
Recoveries in pauper suits			40,000		41,000
Other items			17,000		17,000
TOTAL ..		53,125	60,000	52,000	60,000
DETAILED ACCOUNT No. XXI-B. ADMINISTRATION OF JUSTICE. General Fees, etc.					
Fees of the office of the Insolvency Registrar			34,000		31,000
Fees of the High Court			13,000		10,000
Sheriff's fees			48,000		49,000
Fees of the district and subordinate courts			8,000		6,000
Fines by Civil and Sessions Courts			15,000		18,000
Magisterial fines			9,87,000		10,04,000
Fines realised through the societies for the prevention of cruelty to animals			36,000		36,000
Other items			27,000		36,000
TOTAL		11,72,108	11,68,000	12,55,000	11,90,000
DETAILED ACCOUNT No. XXI-C. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.					
Fees of the Court Receiver and Liquidator			1,67,000		1,80,000
Fees of the Administrator General and Official Trustee			80,000		70,000
Cash receipts of record-rooms in offices which are charged to Administration of justice			1,09,000		83,000
Fines recovered by Government officers under Act XXVI of 1881			1,000		2,000
Other items			21,000		22,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.			2,000		1,000
TOTAL		4,22,961	3,80,000	3,80,000	3,58,000

REVENUE AND RECEIPTS.

XXII-JAILS AND CONVICT SETTLEMENTS.							Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.															
								Rs.	Rs.	Rs.	Rs.															
JAILS	--		--	--	--	..	XXII-A	1,18,400	1,28,000	1,18,000	1,16,000															
JAIL MANUFACTURES—																										
SALE-PROCEEDS OF JAIL MANUFACTURES	--		--	--	--	..		3,61,281	3,00,000	3,53,500	3,40,000															
RECOVERIES OF OVERPAYMENTS	--		--	--	--	..		190	1,000	200	1,000															
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--		--	--	--	..		540	1,000	300	1,000															
TOTAL							..	4,80,411	4,30,000	4,72,000	4,58,000															
Deduct—REFUNDS																										
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								— 94	—1,000	—1,000															
TOTAL							..	4,80,317	4,29,000	4,72,000	4,57,000															
DETAILED ACCOUNT No. XXII-A.																										
JAILS AND CONVICT SETTLEMENTS.																										
Jails.																										
Hire of convicts	--		--	--	--	..		52,121	55,500		55,500															
Recoveries of transportation and jail charges from Indian States and Sind	--		--	--	--	..		40,135	46,500		38,200															
Miscellaneous	--		--	--	--	..		10,547	12,000		10,300															
Receipts on account of Criminal Tribes Settlements	--		--	--	--	..		8,618	14,000		12,000															
Recoveries from Native States and Sind towards maintenance of their Criminal Tribes in British Settlement	--		--	--	--	..		6,979																		
TOTAL							..	1,18,400	1,28,000	1,18,000	1,16,000															

XXIII-POLICE.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE		7,37,487	3,50,000	4,40,000	4,40,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES, ETC. ..		2,308	1,000	3,000	3,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE ..	XXIII-A	3,86,938	3,93,000	3,90,000	4,05,000
CASH RECEIPTS UNDER THE ARMS ACT		91,737	97,000	90,000	92,000
FEES, FINES AND FORFEITURES	XXIII-B	1,04,980	86,000	1,42,000	1,71,000
RECOVERIES OF OVERPAYMENTS		28,004	5,000	8,000	5,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		76,444	70,000	57,000	70,000
MISCELLANEOUS	XXIII-C	16,359	15,000	18,000	16,000
Loss or gain by exchange		1	....	....	....
TOTAL ..		14,44,258	10,17,000	11,48,000	12,02,000
<i>Deduct—REFUNDS</i> ..		— 1,910	— 1,000	— 3,000	— 2,000
TOTAL ..		14,42,348	10,16,000	11,45,000	12,00,000
DETAILED ACCOUNT No. XXIII-A.					
POLICE.					
<i>Receipts and Recoveries on account of Presidency Police.</i>					
Receipts under the Bombay Public Conveyances Act		34,374	33,000	33,000	33,000
Cattle pounds		21,530	15,000	21,000	18,000
Fees recoverable for licenses granted under the Police Act		45,192	51,000	45,000	48,000
Miscellaneous		2,85,841	2,94,000	2,91,000	3,06,000
Cash receipts under the Petroleum Act .. .. .		....	1,000	1,800	2,000
<i>Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues</i> .. .. .		....	— 1,000	— 1,800	— 2,000
TOTAL ..		3,86,937	3,93,000	3,90,000	4,05,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures.								Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budg Estimate 1942-
								Ra.	Ra.	Ra.	Ra.
Miscellaneous	--	--	--	--	--	--	23,816	20,000	24,000	20	
Fees from State candidates at Police Training School					--	--	29,396	22,000	30,000	17	
Receipts under the Public Conveyances Act					--	--	51,768	44,000	48,000	48	
Cattle pounds	--	--	--	--	--	--	....	....	40,000	85
Cash receipts under the Petroleum Act	--	--	--	--	--	--	....	6,000	5,000	5
<i>Reduct</i> —Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	--	--	--	--	--	--	....	—6,000	—5,000	—5
TOTAL								1,04,980	86,000	1,42,000	1,71
DETAILED ACCOUNT No. XXIII-C. MISCELLANEOUS.											
District Police.											
Other items	--	--	--	--	--	--	11,274	9,000	11,000	9	
Miscellaneous	--	--	--	--	--	--	1,492	3,000	3,000	3	
Ordnance stores returned by the Police department					--	--	3,593	3,000	4,000	4	
TOTAL								16,359	15,000	18,000	17

XXVI—EDUCATION.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A.—University—					
FEEs, GOVERNMENT ARTS COLLEGES	XXVI-A	4,72,996	4,52,000	4,80,000	5,00,000
FEEs, GOVERNMENT PROFESSIONAL COLLEGES	XXVI-B	4,20,191	4,18,000	4,20,000	4,00,000
Total ..		8,93,187	8,70,000	9,00,000	9,00,000
B.—Secondary—					
FEEs, GOVERNMENT SECONDARY SCHOOLS		2,07,061	2,00,000	1,66,000	1,80,000
C.—Primary—					
FEEs, GOVERNMENT PRIMARY SCHOOLS .. .. .		....	....	3,000	....
D.—Special—					
FEEs AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS ..	XXVI-C	64,023	64,000	66,000	64,000
E.—General—					
CONTRIBUTIONS		8,163	2,000	2,000	3,000
INCOME FROM ENDOWMENTS		1,45,116	1,75,000	1,62,000	1,75,000
RECOVERIES OF OVERPAYMENTS		6,95,047	1,90,000	2,54,000	1,90,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		8,714	2,000	7,000	7,000
MISCELLANEOUS	XXVI-D	1,91,201	1,85,000	1,89,000	2,02,000
TRANSFERS FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND		3,53,823	1,00,000	3,32,000	2,00,000
Total—General ..		14,02,069	6,54,000	9,46,000	7,77,000
Receipts in England		18	....	....	....
Loss or gain by exchange .. .. .		....	....	....	....
Total ..		25,66,358	17,88,000	20,81,000	19,21,000
<i>Deduct—REFUNDS ..</i>		<i>— 6,239</i>	<i>— 6,000</i>	<i>— 6,000</i>	<i>— 6,000</i>
TOTAL ..		25,60,119	17,82,000	20,75,000	19,15,000
DETAILED ACCOUNT No. XXVI-A.					
EDUCATION.					
A.—University—Fees, Government Arts Colleges.					
Science College		26,547	32,000		45,000
Other Arts Colleges		4,46,449	4,20,000		4,55,000
TOTAL ..		4,72,996	4,52,000	4,80,000	5,00,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.							Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
							Rs.	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—										
Law College						93,177	81,000		65,000	
Engineering College (including workshop receipts)..						1,07,428	1,30,000		1,15,000	
College of Commerce						1,72,603	1,60,000		1,73,000	
Training College for Secondary Teachers						46,983	47,000		47,000	
TOTAL ..						4,20,191	4,18,000	4,20,000	4,00,000	
DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.										
Fees and other receipts, Government Special Schools—										
Workshops receipts						1,209	3,500		3,000	
School of Art						50,620	50,000		50,000	
Training Schools						12,194	10,500		11,000	
TOTAL ..						64,023	64,000	66,000	64,000	
DETAILED ACCOUNT No. XXVI-D. EDUCATION. General.										
Miscellaneous—										
Examination fees						1,57,741	1,59,500		1,70,000	
Other items						33,460	25,500		32,000	
TOTAL ..						1,91,201	1,85,000	1,89,000	2,02,000	

XXVII.—MEDICAL.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES	XXVII-A	2,15,479	2,33,000	2,15,000	2,32,000
HOSPITAL RECEIPTS	XXVII-B	3,23,724	2,32,000	3,24,000	2,62,000
MENTAL HOSPITAL RECEIPTS	XXVII-C	2,16,871	2,14,000	2,14,000	2,12,000
SALE OF MEDICINES		1,956	....	1,000	1,000
CONTRIBUTIONS	XXVII-D	6,65,638	7,14,000	6,66,000	6,96,000
INCOME FROM ENDOWMENTS		29,126	31,000	60,000	31,000
RECOVERIES OF OVERPAYMENTS		14,836	15,000	20,000	15,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		14,881	20,000	15,000	20,000
MISCELLANEOUS	XXVII-E	1,00,360	1,13,000	1,76,000	2,40,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND.		5,624	12,000	1,10,000	62,000
TOTAL		15,88,495	15,84,000	18,01,000	17,71,000
<i>Deduct—REFUNDS</i>		— 8,674	— 6,000	— 17,000	— 7,000
TOTAL		15,79,821	15,78,000	17,84,000	17,64,000
DETAILED ACCOUNT No. XXVII-A.					
MEDICAL.					
Medical School and College Fees.					
School fees		39,691	52,000		45,000
College fees		1,75,788	1,81,000		1,87,000
TOTAL		2,15,479	2,33,000	2,15,000	2,32,000
DETAILED ACCOUNT No. XXVII-B.					
MEDICAL.					
Hospital Receipts.					
Receipts on account of leper asylums		1,680	....		....
Receipts from paying patients		2,30,824	1,97,000		2,31,700
Nursing fees		7,831	9,500		5,000
Other items		68,304	11,000		13,600
Nursing Establishment, Cama and Aibless Hospitals		15,085	14,500		11,700
TOTAL		3,23,724	2,32,000	3,24,000	2,62,000
DETAILED ACCOUNT No. XXVII-C.					
MEDICAL.					
Mental Hospital Receipts.					
Receipts on account of maintenance of non-pauper patients		1,90,382	1,93,000		1,83,600
Other items		11,284	3,700		4,300
Recoveries for the maintenance of insanes from other provinces and states		8,964	11,300		14,100
Superior lodging and attendance fees		6,241	6,000		10,000
TOTAL		2,16,871	2,14,000	2,14,000	2,12,000
DETAILED ACCOUNT No. XXVII-D.					
MEDICAL.					
Contributions.					
Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital		359	....		....
Other contributions		6,65,279	7,14,000		6,96,000
TOTAL		6,65,638	7,14,000	6,66,000	6,96,000
DETAILED ACCOUNT No. XXVII-E.					
MEDICAL.					
Miscellaneous.					
Fees for chemical analysis		7,646	5,000		6,000
Contribution from the Government of India in respect of British I. M. S. officers belonging to the War Reserve .. .. .		....	24,000		48,000
Miscellaneous		92,714	19,000		27,000
Recoveries from the Government of India for reservation charges of 100 beds at each of the J. J. and the St. George's Hospitals, Bombay .. .. .		....	65,000		1,59,000
TOTAL		1,00,360	1,13,000	1,76,000	2,40,000

REVENUE AND RECEIPTS.

XXVIII.—PUBLIC HEALTH,	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
SALE-PROCEEDS OF SERA AND VACCINES, ETC.		6,67,506	4,88,000	6,70,000	5,43,000
CONTRIBUTIONS		1,62,994	1,72,000	1,50,000	2,12,000
RECOVERIES OF OVERPAYMENTS		10,492	12,000	16,000	12,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		1,71,941	15,000	59,000	16,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND		3,24,567	15,74,000	7,44,000	30,12,300
MISCELLANEOUS	XXVIII-A	16,14,308	14,48,000	16,50,000	15,44,000
Total ..		29,51,808	37,09,000	32,89,000	53,39,300
<i>Deduct—REFUNDS</i>		— 71	— 2,000	— 2,000	— 2,300
TOTAL ..		29,51,737	37,07,000	32,87,000	53,37,000
DETAILED ACCOUNT NO. XXVIII—A PUBLIC HEALTH. Miscellaneous.					
Salsette Water Supply			7,00,000		7,60,000
Poona Cantonment Water Works			6,00,000		6,25,000
Ambarnath Water Supply			25,000		27,000
Pandharpur Water Works			48,000		49,000
Kerad Water Works			25,000		27,000
Satara Camp Water Works			7,000		7,000
Ratnagiri Water Works			7,000		3,000
Miscellaneous receipts			21,000		31,000
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water			9,000		9,000
Sanitary Inspectors' examination fees			6,000		6,000
Total ..		16,14,308	14,48,000	16,50,000	15,44,000

REVENUE AND RECEIPTS.

XXIX.—AGRICULTURE.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	XXIX-A	3,92,306	3,79,200	3,86,500	3,40,800
RECOVERIES OF OVERPAYMENTS .. .. .	....	14,192	2,000	2,000	2,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED .. .. .	....	2,408	1,500	2,000	2,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND .. .. .	....	49,926	5,52,800	5,85,500	5,87,700
RECEIPTS IN ENGLAND .. .. .	....	3	....	....	....
TOTAL .. .. .	....	4,58,835	9,35,500	9,76,000	9,32,500
<i>Deduct—REFUNDS</i>		— 1,874	— 500	— 1,000	— 1,500
TOTAL .. .. .	....	4,56,961	9,35,000	9,75,000	9,31,000
DETAILED ACCOUNT No. XXIX-A.					
AGRICULTURE.					
Agricultural Receipts.					
Receipts on account of Experimental Farms		46,910	40,000	35,800	40,000
Other Miscellaneous Receipts		9,052	17,000	22,600	19,000
Agricultural college and school receipts		1,33,594	1,27,000	1,27,100	1,27,000
Recoveries in respect of boring operations by the agricultural department		8,475	9,000	9,300	9,000
Transfers from the deposit account of grants from the Imperial Council of Agricultural Research		1,49,525	1,36,400	1,40,100	1,17,800
Transfers from the deposit account of grants from the Central Government for economic development and improvement of rural areas		*	7,100	6,200	....
Transfers from the deposit account of grants from the Sugar Excise Fund		44,750	42,700	45,400	28,000
Receipts from schemes financed from Sugar Excise Fund		2,366	....	5,100	5,200
<i>Deduct—Receipts from the schemes transferred to the deposit account of the Sugar Excise Fund</i>		— 2,366	....	— 5,100	— 5,200
Revenue of the Sugarcane Research and other schemes subsidised by the Imperial Council of Agricultural Research		18,697	15,400	15,600	15,100
<i>Deduct—Revenue of the Sugarcane Research and other schemes transferred to the deposit account of grants from the Imperial Council of Agricultural Research</i>		— 18,697	— 15,400	— 15,600	— 15,100
TOTAL		3,92,306	3,79,200	3,86,500	3,40,800

* Included under "XXXI—Co-operation" (page 44).

REVENUE AND RECEIPTS.

XXX.—VETERINARY.						Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-4
							Rs.	Rs.	Rs.	Rs.
VETERINARY COLLEGE AND SCHOOL FEES	..	..	..	..	..		13,700	12,000	12,800	12,
OTHER RECEIPTS	..	..	..	..	..	XXX-A	28,389	16,900	10,200	12,
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	..	..	..	..	..		233	200	300	
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND	..	..	..	..	..		....	....	10,800	15,
TOTAL						..	42,322	29,100	34,100	40,
Deduct—REFUNDS						..	— 331	— 100	— 100	—
TOTAL						..	41,991	29,000	34,000	40,
DETAILED ACCOUNT No. XXX-A. VETERINARY. Other Receipts.										
Transfers from the Deposit Account of grants from the Imperial Council of Agricultural Research	..	..	..	..	..		13,699	11,400	5,800	9,
Receipts of the Director of Veterinary Services	..	..	..	..	..		9,450	3,400	1,100	
Goat Virus Producing Station	..	..	..	..	..	}	5,240	2,000	1,900	1,
Other items	..	..	..	..	..			100	1,400	1,
TOTAL						..	28,389	16,900	10,200	12,
XXXI.—CO-OPERATION.						Detailed Account No.				
AUDIT FEES	..	..	..	..	..		1,46,145	1,55,000	1,40,000	1,45
MISCELLANEOUS RECEIPTS	..	..	..	..	..	XXXI-A	4,56,894	2,24,000	2,34,200	1,52
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND	..	..	..	..	..		2,43,698	2,47,100	2,07,200	3,33
TOTAL						..	8,46,737	6,26,100	5,81,400	6,31
Deduct—REFUNDS						..	— 1,976	— 2,100	— 39,400	— 2
TOTAL						..	8,44,761	6,24,000	5,42,000	6,29
DETAILED ACCOUNT No.—XXXI-A. CO-OPERATION Miscellaneous Receipts.										
Receipts of the Registrar	..	..	..	..	..	}	96,814	70,000	82,000	90
Receipts of the Director of Industries	..	..	..	..	..			3,000	7,800	10
Transfers from the deposit account of grants from the Government of India—										
I For the scheme of co-operative training and education..	..	..	..	..	..		....	56,000	36,000	41
II For economic development and improvement of rural areas	..	..	..	..	..		2,61,176	*	*	
III For the development of the Handloom Industry	..	..	..	..	..		56,888	59,500	61,300	...
IV For the development of cottage and small scale woollen industries	..	..	..	..	..		18,576	21,000	32,600	...
Transfer from the deposit account of grants from the Imperial Council of Agricultural Research for the improvement of Agricultural marketing in India	..	..	..	..	..		23,440	14,500	14,500	11
TOTAL						..	4,56,894	2,24,000	2,34,200	1,5:

* Shown under "XLVI—Miscellaneous" (page 50).

REVENUE AND RECEIPTS.

XXXII.—INDUSTRIES.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
INDUSTRIES	XXXII-A	3,53,921	2,80,000	3,56,000	3,80,000
FISHERIES	XXXII-B	65,955	75,500	77,000	66,000
TRANSFERS FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND .. .. .		....	....	21,400	85,000
RECOVERIES OF OVERPAYMENTS .. .. .		....	....	....	....
RECEIPTS IN ENGLAND .. .. .		....	....	....	....
COLLECTION OF PAYMENTS FOR SERVICES RENDERED .. .. .		....	....	....	....
TOTAL ..		4,19,876	3,55,500	4,54,400	5,31,000
<i>Deduct—REFUNDS ..</i>		<i>— 1,220</i>	<i>— 500</i>	<i>— 1,400</i>	<i>— 1,000</i>
TOTAL ..		4,18,656	3,55,000	4,53,000	5,30,000
DETAILED ACCOUNT No. XXXII-A. INDUSTRIES. Industries.					
Receipts under the Bombay Weights and Measures Act, 1932 ..		3,23,625	2,55,000	3,26,000	3,50,000
Other receipts		30,296	25,000	30,000	30,000
TOTAL ..		3,53,921	2,80,000	3,56,000	3,80,000
DETAILED ACCOUNT No. XXXII-B. INDUSTRIES. Fisheries.					
Receipts from fish curing yards		65,114	75,000	75,000	65,000
Other receipts		841	500	2,000	1,000
TOTAL ..		65,955	75,500	77,000	66,000
XXXVI.—MISCELLANEOUS DEPARTMENTS.					
Labour and Emigration.					
FEES FOR REGISTRATION OF TRADE UNIONS		73	.....	....	....
Miscellaneous.					
EXAMINATION FEES		31,488	32,000	33,000	32,000
FEES FOR THE INSPECTION OF STEAM BOILERS		1,30,407	1,29,000	1,29,000	1,30,000
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		4,741	4,500	5,000	4,700
MISCELLANEOUS		21,763	20,500	21,000	21,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND .. .. .		....	....	14,000	42,400
RECEIPTS IN ENGLAND		3	....	....	....
Total ..		1,88,475	1,86,000	2,02,000	2,30,100
<i>Deduct—REFUNDS ..</i>	XXXVI-A	<i>— 2,774</i>	<i>— 2,000</i>	<i>— 3,000</i>	<i>— 3,100</i>
TOTAL ..		1,85,701	1,84,000	1,99,000	2,27,000
DETAILED ACCOUNT No. XXXVI-A. MISCELLANEOUS DEPARTMENTS. <i>Deduct—Refunds.</i>					
Examination fees for granting certificates of competency to electrical contractors and wiremen			— 800		— 1,100
Inspection of steam boilers			— 1,200		— 2,000
TOTAL ..		— 2,774	— 2,000	— 3,000	— 3,100

REVENUE AND RECEIPTS.

XXXIX.—CIVIL WORKS.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
RENTS	..	..	..	..	..	6,18,846	5,95,000	6,30,000	6,07,000
FERRY RECEIPTS	..	..	..	..	..	54,250	49,000	49,000	53,000
TOLLS ON ROADS	..	..	..	..	..	20,506	14,000	5,000	8,000
RECEIPTS FROM SELF-SUPPORTING WORKSHOPS	..	..	..	..	..	50,388	20,000	30,000	40,000
RECOVERIES OF EXPENDITURE	..	..	..	..	..	1,85,137	31,000	51,000	31,000
MISCELLANEOUS	..	..	..	..	..	3,06,453	2,79,000	3,00,000	3,00,000
TRANSFER FROM CENTRAL ROAD DEVELOPMENT ACCOUNT	..	..	..	..	..	19,73,810	35,57,000	31,69,000	44,16,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND	..	..	..	..	..	4,387	11,000	13,98,000	30,000
TOTAL						32,13,777	45,56,000	56,32,000	54,85,000
<i>Deduct—REFUNDS</i>						<i>— 33,101</i>	<i>— 15,000</i>	<i>— 15,000</i>	<i>— 15,000</i>
NET TOTAL						31,80,676	45,41,000	56,17,000	54,70,000
XL.—BOMBAY DEVELOPMENT SCHEME.									
Rents from Lands	..	..	..	..	..	4,99,516	4,88,200	4,97,000	5,09,300
Rents from Buildings and other Properties	..	..	..	..	..	8,82,776	8,15,300	9,80,000	9,11,700
SALES OF ELECTRICITY	..	..	..	..	..	13,202	13,500	14,000	13,500
MISCELLANEOUS RECEIPTS	..	..	..	..	..	32,530	6,000	45,000	31,500
Total						14,28,024	13,23,000	15,36,000	14,66,000
<i>Deduct—REFUNDS</i>						<i>— 1,552</i>	<i>— 1,000</i>	<i>— 1,000</i>	<i>— 1,000</i>
TOTAL						14,26,472	13,22,000	15,35,000	14,65,000

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
BHATGAR ELECTRICITY SCHEME—								
SALE OF POWER					12,874	6,500	11,000	10,200
MISCELLANEOUS REVENUE					12	....	....	....
TOTAL, GROSS RECEIPTS ..					12,886	6,500	11,000	10,200
<i>Deduct—WORKING EXPENSES</i>			XLI-A		— 10,553	— 12,500	— 13,000	— 12,200
NET RECEIPTS ..					+ 2,333	— 6,000	— 2,000	— 2,000
DETAILED ACCOUNT No. XLI-A. RECEIPTS FROM ELECTRICITY SCHEMES. <i>Deduct—Working Expenses.</i>								
1. Maintenance and Repairs— ..						5,090	5,090	5,600
(i) Maintenance of power house machinery and pumping plant ..								
(ii) Running generating plant and pumping sets ..					6,471	4,760	4,760	3,000
(iii) Maintenance of power house building and pump sheds ..						450	450	900
2. Establishment charges (pro-rata)* ..					1,193	400	500	400
3. Tools and Plant charges (pro-rata)* ..					2,556	1,600	2,000	2,000
4. Charges in England (pro-rata)* ..					333	200	200	200
					....	....	....	100
TOTAL ..					10,553	12,500	13,000	12,200
<i>Charged ..</i>					1,193	400	500	500
<i>Voted ..</i>					9,360	12,100	12,500	11,700

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

REVENUE AND RECEIPTS.

	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Pa.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND ..		2,20,919	2,26,000	2,18,000	2,25,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIV-A	7,13,103	7,00,000	6,31,000	6,17,000
MISCELLANEOUS		1,709	2,000	7,000	2,000
RECEIPTS IN ENGLAND		29,036	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE		50	....	....	....
Total ..		7,43,898	7,03,000	6,39,000	6,20,000
<i>Deduct—REFUNDS</i> ..		— 18	— 1,000	— 1,000	— 1,000
TOTAL ..		7,43,880	7,02,000	6,38,000	6,19,000
DETAILED ACCOUNT No. XLIV-A.					
RECEIPTS IN AID OF SUPERANNUATION.					
Contributions for Pensions and Gratuities.					
Officers lent to Foreign Service—					
District local fund officers		2,96,544	3,00,000	2,36,000	2,00,000
Municipal and other (excluding District) local fund officers ..		38,863	38,000	33,000	34,000
Other foreign service		43,555	37,000	37,000	37,000
Total ..		3,78,962	3,75,000	3,06,000	2,71,000
Commercial concerns		114	....	....	....
Other Governments and bodies		3,34,027	3,25,000	3,25,000	3,46,000
TOTAL ..		7,13,103	7,00,000	6,31,000	6,17,000

REVENUE AND RECEIPTS.

XLV.—STATIONERY AND PRINTING.					Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
						Rs.	Rs.	Rs.	Rs.	
STATIONERY RECEIPTS	..	..	..	..		18,466	25,000	22,000	18,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS	..			..		1,16,668	77,000	1,18,000	75,000
OTHER PRESS RECEIPTS	..	..	..	..	XLV-A	2,82,182	3,01,000	3,68,000	3,45,000
RECEIPTS IN ENGLAND	..	..	..	..		495	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE	..	..	..	..		1	....	....	....
TOTAL					..	4,17,812	4,04,000	5,09,000	4,39,000	
					<i>deduct</i> —REFUNDS	..	—2,106	—4,000	—1,000	—3,000
TOTAL					..	4,15,706	4,00,000	5,08,000	4,36,000	
DETAILED ACCOUNT No. XLV-A. STATIONERY AND PRINTING. Other Press Receipts.										
Government Central Press	..	..	..	..	..	} 2,38,534	33,000	52,000	38,500
Jail Press	..	..	..	..	..		95,000	98,000	1,05,000
Photozino Press	..	..	..	..	..		50,000	42,000	51,000
Other receipts	17,000	17,000	17,000
Recoveries from other Governments	..	..	..	..	..	43,648	1,08,000	1,59,000	1,33,500
TOTAL					..	2,82,182	3,01,000	3,68,000	3,45,000	

REVENUE AND RECEIPTS.

XLVI.—MISCELLANEOUS.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Unclaimed deposits	3,56,895	2,35,000	2,79,200	2,79,200
Sale of old stores and materials	19,039	6,000	6,000	20,000
Sales of land and houses, etc.	600	1,000	1,000	1,000
Fees for Government audit	34,280	41,000	36,000	41,000
Contributions	25,000	32,000	32,000	30,000
Rents, rates and taxes	143	200	200	200
Other fees, fines and forfeitures	11,970	*15,000	26,000	21,000
Transfer from the deposit account of Special Development Fund .. .. .	....	1,45,000	2,00,000	3,50,000
Transfer from the deposit account of grants for economic development and improvement of rural areas .. .. .	....	1,76,000	1,96,000	75,000
Recoveries of overpayments	41,957	32,000	34,000	34,000
Collection of payments for services rendered	1,37,879	1,53,000	1,34,000	1,35,600
Miscellaneous	5,794	19,000	58,000	28,000
Receipts in England .. .. .	....	1,000	1,000	1,000
Net gain by exchange on remittance transactions	33	....	....	....
Loss or gain by exchange on local transactions	- 901	....	- 1,400	....
Loss or gain by exchange	2	....	....	....
Total ..	6,32,691	8,56,200	10,02,000	10,16,000
<i>Deduct—REFUNDS</i> ..			- 1,21,000	
{ Lapsed deposits ..	- 89,491	- 55,000		- 89,000
{ Other refunds ..	- 11,140	- 1,200		- 4,000
TOTAL ..	5,32,060	8,00,000	8,81,000	9,23,000
L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS	20,036	27,000	19,000	19,000
LI.—EXTRAORDINARY RECEIPTS.				
Sale of land .. .. .	....	17,000	....	....
Sale of other Government assets	4,424	....	....	....
Other items	2,80,610	....	....	....
TOTAL ..	2,85,034	17,000	1,04,000	....

*Excluding receipts from quarry fees which are accounted for under "VII—Land Revenue."

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
						Rs.	Rs.	Rs.	Rs.	
N-PUBLIC DEBT—DEBT RAISED IN INDIA.										
I. Permanent Debt—										
(i) Loans bearing interest	..	..	..	..	..	....	....	....	....
(ii) Loans not bearing interest—										
Expired loans	..	..	..	..	..	....	....	....	....
Total						..	....	....	....
II. Floating Debt—										
Treasury Bills	..	..	..	..	..	....	....	....	....
Other Floating Loans	..	..	..	..	..	....	30,00,000	....	....
Total						..	....	30,00,000	....
III. Loans from the Central Government						..	..	..	..
O-UNFUNDED DEBT.										
Special Loans	..	..	..	..	..	1,50,000	....	....	....
State Provident Funds:—										
General Provident Fund	..	..	..	..	..	52,97,127	55,80,000	55,85,000	56,75,000
Indian Civil Service Provident Fund	..	..	..	..	..	3,09,328	2,95,000	3,00,000	3,00,000
Indian Civil Service (Non-European Members) Provident Fund	..	..	..	..	..	24,808	35,000	25,000	25,000
Contributory Provident Fund	..	..	..	..	..	91,744	30,000	90,000	1,00,000
Other miscellaneous Provident Funds	..	..	..	..	..	141	10,000	....	....
Total						..	57,23,148	59,50,000	60,00,000	61,00,000

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
						Rs.	Rs.	Rs.	Rs.	
P-DEPOSITS AND ADVANCES.										
Famine Relief Fund—										
A—FAMINE RELIEF FUND—										
Transfers from the Revenue Account	..	..	..	..	..	....	....	....	....
Interest receipts	..	..	..	..	..	2,14,366	2,17,000	2,14,000	2,16,000
Recoveries of famine expenditure	..	..	..	..	..	40,428	9,000	9,000	9,000
Total					..	2,54,794	2,26,000	2,23,000	2,25,000	
Appropriation for Reduction or Avoidance of Debt						..	6,03,359	6,35,000	6,35,000	6,70,000
Provincial Road Fund—										
(2) Other Account										
						..	16,65,535	11,11,000	11,14,000	3,32,000
Total					..	16,65,535	11,11,000	11,14,000	3,32,000	
Special Development Fund						..	*1,00,00,000	*27,20,000	*1,27,20,000	*20,00,000
Postwar Reconstruction Fund						22,40,000
Depreciation Reserve Fund—Government Presses						..	25,202	28,000	30,000	30,000
Deposits of Depreciation Reserve of Commercial Concerns—(Nasik Distillery)—										
A.—Reserves—										
(a) Depreciation reserve of Nasik Distillery						..	20,000	20,000	20,000	20,000
Sale of securities					
Total					..	20,000	20,000	20,000	20,000	
Deposits of Local Funds—										
District Funds						..	1,68,10,219	1,71,42,000	1,70,00,000	1,75,00,000
Other Funds—										
Municipal Funds						..	32,85,453	32,00,000	34,00,000	33,27,000
Port and Marine Funds						..	2,26,480	2,00,000	2,00,000	1,50,000
Education Funds						..	1,13,44,240	1,20,00,000	1,14,00,000	1,18,00,000
Medical and charitable Funds						..	3,198	8,000	3,000	3,000
Village Panchayat Fund						..	1,56,199	1,20,000	1,72,000	2,00,000
Other Miscellaneous Funds						..	23,890	30,000	25,000	20,000
Total					..	3,18,49,679	3,27,00,000	3,22,00,000	3,30,00,000	

*For details vide Appendix regarding Special Development Fund in the Budget Memorandum for 1942-43.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	34,76,887	26,00,000	38,00,000	35,00,000
Civil Courts' Deposits	85,63,243	97,00,000	87,00,000	86,00,000
Criminal Courts' Deposits	8,51,026	7,00,000	8,00,000	9,00,000
Personal Deposits	4,11,53,224	3,90,00,000	3,27,00,000	3,40,00,000
Forest Deposits	3,93,601	4,00,000	3,50,000	4,00,000
Public Works Deposits	11,02,659	10,50,000	10,00,000	10,50,000
Trust Interest Funds	21,55,330	22,00,000	14,00,000	9,00,000
Deposits for work done for Indian States, public bodies or private individuals ..	16,73,634	14,00,000	16,00,000	16,00,000
Unclaimed deposits in the General and Contributory Provident Funds ..	15,004	15,000	15,000	15,000
Deposits of fees received by Government servants for work done for private bodies ..	35,190	35,000	35,000	35,000
Deposits for weights and measures under the Bombay Weights and Measures Act, 1932	39	....	....	....
Total—Civil Deposits ..	5,94,19,837	5,71,00,000	5,04,00,000	5,10,00,000
Other Accounts—				
Subventions from Central Road Fund (allocation during the year)	23,19,561	35,57,000	39,10,000	44,16,000
Deposit Account of grants from the Central Government for economic development and improvement of rural areas—				
I Grants to Commissioners of Divisions	2,55,580	1,34,000	1,96,000	75,000
II Grants to Director of Agriculture	—27,436	7,000	6,000	....
III Grants to Director of Industries	—24,023	....	....	....
(a) Scheme for flaying and preserving of hides tanning and leather work ..	....	....	....	....
(b) Inland fisheries .. .. .	....	....	....	....
(c) Scheme for the cottage and small scale woollen industries	14,814	14,000	17,000	....
Grants for the scheme of Co-operative Training and Education .. .. .	....	56,000	58,000	41,000
	2,18,935	2,11,000	2,77,000	1,16,000

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Other Accounts—contd.				
Deposit Account of the grant made by the Indian Central Cotton Committee ..	1,49,382	1,30,000	93,000	1,40,000
Deposit Account of grants made by the Imperial Council of Agricultural Research—				
Sugarcane Research Scheme in the Bombay Deccan	40,728	37,000		28,000
Dry Farming Research Scheme for the Bombay Deccan	47,369	33,000		33,000
Appointment of Veterinary Investigation Officer and Staff	13,190	5,000		5,000
Scheme for control of ticks .. .. .	....	4,000		3,000
Scheme for Investigation into diseases of poultry	350	2,000		2,000
Cold Storage Research Scheme for fresh fruit.. .. .	11,131	18,000		....
Scheme for improvement of marketing in India	23,440	17,000		12,000
Virus Diseases Scheme	16,097	12,000		13,000
Poultry Breeding Scheme	9,744	4,000		2,000
Scheme for testing the reactions of wheat to black stem rust	3,434	7,000		7,000
Cytology of papayya	2,380	2,000		2,000
Scheme for preparing a monograph on Dry farming in India	2,983	3,000		....
Sheep Breeding Scheme	11,458	7,000		7,000
Sugar Cane Pests Scheme	6,560	6,000		....
Scheme for investigation into striga attacks on jowar crops	4,000	3,000		4,000
Milk recording	820			1,000
Model project scheme—Co-operative experiments on Tobacco in India	1,230	1,000		....
Scheme for demonstration of agricultural improvements				2,000
Grass Drying Scheme .. .. .	....	....	....	1,000
Scheme for the establishment of pedigree herd works	752			2,000
Establishment of a laboratory for wool analysis	500			2,000
Pulse Research Scheme .. .. .	....	....	....	4,000
Total ..	1,96,166	1,61,000	1,46,000	1,28,000
Deposit Account of grants from the Central Government for the development of hand-loom industries	40,850	40,000	42,000	
Deposit Account of grants from Sugar Exeise Duty	44,392	43,000	38,000	28,000
Total—Other Accounts ..	29,69,286	41,42,000	45,06,000	48,28,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
ADVANCES REPAYABLE.				
Civil Advances—				
Advances for purchase of passages.. .. .	624	....	
Objection book advances	3,79,094	4,00,000	6,00,000	6,00,000
Medical supplies for Military Department .. .. .	....	2,000	2,000	2,000
Forest advances	14,62,088	14,50,000	14,38,000	13,68,000
Advances to the Students and other Indians in the United Kingdom	672	....	....	....
Other advances	26,339	48,000	30,000	30,000
Total, Advances Repayable	18,68,817	19,00,000	20,70,000	20,00,000
PERMANENT ADVANCES.				
Permanent Advances—Civil	4,964	4,000	2,000	4,000
Accounts with the Government of Burma	11,600	50,000	10,000	10,000
Accounts with the Reserve Bank	3,17,124	25,000	50,000	30,000
SUSPENSE ACCOUNTS.				
Suspense Account	16,79,180	14,80,000	16,00,000	36,00,000
Local public works expenditure	6,194	20,000	....	....
Central Accounts Office—Reserve Bank suspense	33,06,222	....	....	....
Cash Balance Investment Account	7,23,40,081	8,89,00,000	14,40,00,000	17,02,00,000
Departmental adjusting account .. .. .	....	....	....	....
Recoveries of service payments	10,16,026	13,00,000	10,00,000	12,00,000
Total	7,83,47,703	9,17,00,000	14,66,00,000	17,50,00,000
CHEQUES AND BILLS.				
Pre-audit cheques	2,55,41,940	2,53,00,000	2,60,00,000	2,62,00,000
Departmental cheques	66,25,095	62,00,000	70,00,000	68,00,000
Total	3,21,67,035	3,15,00,000	3,30,00,000	3,30,00,000

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND SIMILAR ACCOUNTS.				
Civil Departmental Balances	1,04,757	1,00,000	1,20,000	1,30,000
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.				
Loans to Municipalities, Port Funds, etc.—				
Loans to Presidency Corporations	52,74,852	54,51,000	54,51,000	56,36,000
Loans to municipalities	1,67,602	1,46,000	1,50,000	1,17,000
Loans to district and other local fund committees	37,541	9,000	9,000	10,000
Loans to land-holders and other notabilities	10,571	....	12,000	25,000
Advances to cultivators	10,75,392	9,00,000	8,50,000	13,88,000
Miscellaneous loans and advances	5,67,464	3,64,000	4,82,000	3,24,000
Total ..	71,33,422	68,70,000	69,54,000	75,00,000
Loans to Government Servants—				
House-building advances	22,544	22,000	19,000	19,000
Advances for purchase of motor cars	74,680	68,000	57,000	57,000
Advances for purchase of other conveyances	13,231	12,000	11,000	10,000
Passage advances	1,369	2,000	1,000	1,000
Other advances	220	....	....	....
Total ..	1,12,044	1,04,000	88,000	87,000
Total, Loans and Advances by Provincial Government ..	72,45,466	69,74,000	70,42,000	75,87,000
S—REMITTANCES.				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	14,79,24,848	14,66,00,000	15,42,00,000	14,88,00,000
Remittances by bills	2,25,82,374	....	....	....
Adjusting account between Central and Provincial Governments	84,77,515	72,00,000	90,00,000	91,00,000
Adjusting account with Railways	14,28,634	16,00,000	17,00,000	17,00,000
Inter-Provincial Suspense Account	1,85,256	6,00,000	1,20,000	5,00,000
Reserve Bank of India Remittances	2,07,58,381	2,50,00,000	4,43,00,000	4,32,00,000
Total ..	20,13,57,008	18,10,00,000	20,93,20,000	20,33,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
A. CHARGES OF ADMINISTRATION	--	--	{ Charged .. VOTED ..	7A	2,29,170	2,27,300	2,27,200	2,28,300
					22,45,404	22,42,500	23,58,000	22,64,600
B. LAND RECORDS	--	--	{ Charged .. VOTED ..	7B	15,894	16,100	22,000	37,100
					25,96,394	26,22,400	26,78,000	26,54,900
C. ASSIGNMENTS AND COMPENSATIONS	--	--	{ Charged .. VOTED ..	7C	3,99,009	4,24,900	4,27,000	4,22,800
					10,27,003	10,13,900	10,12,000	10,05,500
D. SPECIAL DEVELOPMENT PROGRAMME	--	--	VOTED	7D	....	50,000	83,000	1,50,000
E. CHARGES IN ENGLAND*	--	--	Charged	--	4,800	4,800	4,800	4,800
F. LOSS OR GAIN BY EXCHANGE	--	--	Charged	--	+8	....	....	....
			For rounding { Charged .. VOTED ..			-100	....	....
						+200	....	....
TOTAL				--	65,17,682	66,02,000	68,12,000	67,68,000
					6,48,881	6,73,000	6,81,000	6,93,000
					58,68,801	59,29,000	61,31,000	60,75,000

* Sterling overseas pay—(High Commissioner for India).

EXPENDITURE.

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
A-1. GENERAL ESTABLISHMENT.						Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—									
Collector (1,000—2,250)	..	..	.. Charged	1	1		23,200		24,200
Deputy Collector (300—520)	..	..	.. Voted	1	1		6,200		4,800
Special Land Acquisition Officers, Ahmedabad	..	..	.. Voted	2	2		11,900		12,300
Total						25,242	23,200	23,200	24,200
						20,088	18,100	18,400	17,100
A-1 (2) Pay of Establishment—									
Clerks (25—300)—									
Collector of Bombay	..	..	..	37	37		55,485		56,923
Consulting Surveyor to Government	..	..	..	2	2		2,748		2,748
Commissioner, N. D.	..	..	..	3	3		4,400		4,500
Commissioner, S. D.	..	..	..	..	1		....		420
Servants (15—25)—									
Collector of Bombay	..	..	..	39	39		11,064		11,064
Consulting Surveyor to Government	..	..	..	2	2		588		588
Leave salary—									
Collector of Bombay	..	..	..				5,431		282
Temporary establishment—									
Northern Division	..	..	..				180		....
Southern Division	..	..	..				360		195
For land acquisition work under Consulting Surveyor to Government	..	..	..				15,600		16,000
Temporary tagai establishment—									
Northern Division	..	..	..				7,000		8,400
Central Division	..	..	..				480		480
Southern Division	..	..	..				6,800		7,300
Probable savings (Consulting Surveyor to Government)	..	..	..				-36		....
Total .. Voted						1,05,859	1,10,100	1,12,500	1,08,900
A-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
Collector of Bombay	..	..	.. Charged				1,800		1,800
Northern Division	..	..	.. Voted				240		240
Collector of Bombay	..	..	.. "				3,000		3,000
Consulting Surveyor to Government	..	..	.. "				1,200		1,200
Travelling allowance (ordinary)—									
Collector of Bombay	..	..	.. Charged				200		200
Collector of Bombay	..	..	.. Voted				450		500
Consulting Surveyor to Government	..	..	.. "				125		160
House rent and other allowances—									
Collector of Bombay	..	..	.. Charged				1,100		1,100
Collector of Bombay	..	..	.. Voted				940		733
Consulting Surveyor to Government	..	..	.. "				145		145
Dearness allowance—									
Collector of Bombay	..	..	.. Voted				....		900
Northern Division	..	..	.. "				....		156
Southern Division	..	..	.. "				....		36
Consulting Surveyor to Government	..	..	.. "				....		360
Rewards to Government servants—									
Southern Division	..	..	.. Voted				....		170
Secretary to Government, Revenue Department	..	..	.. Voted				2,000		2,000
Total						2,928	3,100	3,000	3,100
						7,640	8,100	8,800	9,600

EXPENDITURE.

5

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration— <i>contd.</i>					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
A-1. GENERAL ESTABLISHMENT— <i>contd.</i>					Rs.	Rs.	Rs.	Rs.	
A-1 (4) Contingencies—									
Contract contingencies—									
Northern Division	23,455		19,100A	
Central Division	25,605		23,975B	
Southern Division	20,056		19,035C	
Collector of Bombay	3,470		3,000D	
Non-Contract contingencies—									
Northern Division	48,050		58,960E	
Central Division	36,620		42,705F	
Southern Division	17,960		22,316G	
Collector of Bombay	11,184		17,032H	
Consulting Surveyor to Government	3,700		3,850I	
Supplies and services—									
Northern Division	500		600	
Central Division	2,300		2,811	
Consulting Surveyor to Government	400		400	
Dearness allowance—									
Central Division		96	
Southern Division		24	
Collector of Bombay		96	
Total .. Voted ..						1,97,525	1,93,300	3,04,700	2,14,000

Details (Contract contingencies)	A	B	C	D	Total	Details (Non-contract contingencies)	E	F	G	H	I	Total
	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Carriage of records ..	7,000	10,580	10,400	..	27,980	Pay of inferior servants ..	5,400	6,570	1,066	1,050	..	14,086
Purchase of books and periodicals ..	1,000	850	800	40	2,690	Purchase of tents ..	1,500	..	..	..	..	1,500
Purchase and repairs of furniture ..	1,300	2,500	1,050	100	4,950	Construction and repairs of chavdis ..	17,000	12,000	7,000	..	..	36,000
Electricity charges ..	2,400	1,965	..	1,000	5,365	Acquisition and improvement of land for village sites ..	10,500	7,250	7,250	..	..	25,000
Telephone charges ..	..	..	..	960	960	Rents, rates and taxes ..	9,705	5,200	2,000	3,162	1,700	21,767
Office expenses and miscellaneous ..	1,100	800	110	..	2,010	Service postage and telegrams ..	150	..	..	1,800	300	2,250
Petty supplies ..	5,300	3,625	4,470	300	13,695	Office expenses and miscellaneous ..	..	..	260	..	350	550
Water charges ..	..	1,055	175	..	1,230	Conservancy charges ..	..	..	..	11,020	..	11,020
Peons' uniforms and belts ..	600	1,000	880	..	2,480	Labour charges ..	..	..	..	..	1,200	1,200
Police Patils' stationery ..	..	..	900	..	900	Charges for conducting law suits ..	13,700	535	1,000	..	..	15,235
Other charges ..	400	1,600	250	600	2,850	Service process against defaulters ..	..	7,600	900	..	..	8,500
						Removal of encroachments on village sites ..	50	300	400	..	..	750
						Construction and repairs of ghat paths ..	..	1,000	..	..	..	1,000
						Purchase and improvements of khar lands ..	355	..	1,100	..	..	1,455
						Other charges ..	600	2,250	1,400	..	300	4,550
Total ..	19,100	23,975	19,035	3,000	65,110	Total ..	58,960	42,705	22,316	17,032	3,850	1,44,863

EXPENDITURE.

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—concl'd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised ¹ Estimate, 1941-42.	Budget Estimate 1942-43.
	Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—concl'd.				
1-(5) Establishment charges payable to or recoverable from other Govern- ments, Departments, etc.—				
<i>Add</i> —Amount transferred from "25, General Adminis- tration—District Administration" (<i>vide</i> page 148)	{ Charged .. 2,01,000 Voted .. 19,59,000	2,01,000 19,59,000	2,01,000 19,59,000	2,01,000 19,59,000
<i>Add</i> —Amount transferred from "39-Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc. .. Voted ..	9,000	8,700	8,700	10,500
<i>Add</i> —Amount transferred from "10-Forest" on account of the establish- ment in the Akrani Mahal (<i>vide</i> page 88) Voted ..	3,000	2,300	3,000	3,000
<i>Deduct</i> —Amount transferred to the minor head "Land Records—City Land Records" on account of survey establishment of the Collector of Bombay (<i>vide</i> page 63) Voted ..	-56,708	-41,000	-41,000	-41,000
<i>Deduct</i> —Amount recovered from the Municipality on account of land acquisition work Voted ..	-16,100	-16,100	-16,100	-16,500
Total .. { Charged .. 2,01,000 Voted .. 19,14,292		2,01,000 19,12,900	2,01,000 19,13,600	2,01,000 19,15,000
Total, A-1—General Establishment ..	24,74,574	24,69,800	25,85,200	24,92,900
TOTAL .. { Charged .. 2,29,170 Voted .. 22,45,404		2,27,300 22,42,500	2,27,200 23,58,000	2,28,300 22,64,600

EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
B-1 SUPERINTENDENCE	--	--	{ Charged ..			5,593	5,700	10,200	13,800
			{ Voted ..			48,575	50,100	45,400	42,800
B-2 CITY LAND RECORDS	--	--	.. Voted ..			1,71,504	1,70,800	1,78,300	1,75,300
B-3 ALIENATION OFFICE, POONA	..	..	.. Voted ..			11,148	10,400	10,400	11,600
B-4 DISTRICT CHARGES	--	--	{ Charged ..			10,301	10,400	11,800	23,300
			{ Voted ..			21,49,017	21,82,300	21,91,400	22,39,100
B-5 POT HISSA MEASUREMENT OPERATIONS	..	..	.. Voted ..			1,08,112	1,28,700	1,25,900	1,12,700
B-6 RECOVERABLE CITY SURVEY OPERATIONS	..	..	.. Voted ..			9,574	14,700	14,300	73,400
B-7 COST OF BOUNDARY MARKS RECOVERABLE FROM LAND-HOLDERS	..	..	.. Voted ..			98,440	63,600	1,10,500	*
B-8 DEMARICATION OF BOUNDARIES BETWEEN BRITISH TERRITORY AND INDIAN OR FOREIGN STATES	..	..	.. Voted ..			24	1,800	1,800	*
TOTAL				{ Charged ..		15,894	16,100	22,000	37,100
				{ Voted ..		25,96,394	26,22,400	26,78,000	26,54,900
DETAILS.									
B-1 SUPERINTENDENCE.									
B-1 (1) Pay of Officers—									
Superintendents—(600 + special pay of 100); (340 and 400 + special pay of 100)			{ Charged ..	1	1		4,700		9,800
			{ Voted ..	2	2		14,400		11,500
Leave salary			Charged ..				....		1,300
Total				{ Charged ..		4,195	4,700	7,900	11,100
				{ Voted ..		17,395	14,400	12,200	11,500

* Included under "B-4 District Charges in the Budget Estimate, 1942-43."

EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.					Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
					1941-42.	1942-43.					
B-1 SUPERINTENDENCE.							Rs.	Rs.	Rs.	Rs.	
B-1 (2) Pay of Establishment—											
Clerks, etc.—(30—140)	..	..	..	..	} 31	16	}	22,065		22,063
Field party surveyors	..	..	..	..		15				
Servants—(15—22)	..	..	..	..	12	12		2,508		2,508
Probable savings	..	..	..	..				-973		-5,571
Total .. Voted								18,530	23,600	20,600	19,000
B-1 (3) Allowances, Honoraria, etc.—											
Travelling allowance (fixed)	..	..	..	..	} Charged			1,000		2,360
						} Voted			3,430		3,776
Travelling allowance (ordinary)	} Charged					400
						} Voted			3,550		2,800
House rent and other allowances					120		120
Dearness allowance	..	..	..	..				....		304
Total .. { Charged								1,398	1,000	2,300	2,700
} Voted								6,980	7,100	7,200	7,000
B-1 (4) Contingencies—											
Contract contingencies—											
Carriage of records	..	..	..	..				775		775
Purchase of books and periodicals	..	..	..	..				47		47
Purchase and repairs of furniture	..	..	..	..				164		164
Peons' uniforms and belts	..	..	..	..				25		25
Other charges	..	..	..	..				169		169
Non-contract contingencies—											
Service postage and telegrams	..	..	..	..				3,700		4,000
Fixed contingencies	..	..	..	..				120		120
Total .. Voted								5,661	5,000	5,400	5,300
TOTAL .. { Charged								5,593	5,700	10,200	13,800
 } Voted								48,575	50,100	45,400	42,800

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
B-2 CITY LAND RECORDS.						Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—									
Superintendent, Bombay City Survey (1,150—1,300)				1	1		15,600		8,950
Candidate under training				1	1		1,200		750
Leave salary .. ..							....		5,200
Total .. Voted ..						15,600	16,800	16,200	14,900
B-2 (2) Pay of Establishment—									
Surveyors (30-90)				81	82		68,984		71,517
Special pay to the talatis for work in connection with the maintenance of property registers in Kaira and Borsad							132		132
Servants (14-18)				72	73		13,284		13,808
Leave salary .. ..							....		630
Temporary establishment							4,300		4,913
Total .. Voted ..						88,775	86,700	91,000	91,000
B-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
Northern Division							960		1,060
For City Survey work) { Central Division							2,160		1,800
Southern Division							960		960
Bombay							1,080		1,080
Director of Land Records							2,700		2,718
Travelling allowance (ordinary)—									
Director of Land Records							5,680		5,796
House-rent and other allowances—									
Director of Land Records							160		120
Dearness allowance—									
Director of Land Records .. ..							....		1,966
Total .. Voted ..						13,604	13,700	16,100	15,500
B-2 (4) Contingencies—									
Non-contract contingencies—									
Northern Division							24		412
Director of Land Records							12,576		(A)12,488
Total .. Voted ..						12,525	12,600	14,000	12,900
B-2 (5) Establishment charges payable to or recoverable from other Govern- ments and Departments—									
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (vide page 60)							+41,000		+41,000
Total .. Voted ..						41,000	41,000	41,000	41,000
TOTAL .. Voted ..						1,71,504	1,70,800	1,78,300	1,75,300

	Rs.
(A) Rents, rates and taxes	2,608
Fixed contingencies	2,538
Service postage and telegrams	4,060
Carriage of records	230
Purchase of survey articles and dead stock	1,132
Labour charges	1,400
Other charges	520

12,488

EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.					Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					1941-42.	1942-43.				
							Rs.	Rs.	Rs.	Rs.
B-3 ALIENATION OFFICE, POONA.										
B-3 (1) Pay of Establishment—										
Historical Archivist to Government (105-150)	..	..	..	..	1	1		1,440		1,500
Clerks (30-200)	..	..	..	..	5	5		6,420		6,150
Servants (18-20)	..	..	..	..	7	7		1,560		1,550
Probable savings	..	..	..	..				-20		....
Temporary establishment	..	..	..	..				....		700
Total .. Voted ..							9,647	9,400	9,400	9,900
 B-3 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				100		75
Dearness allowance	..	..	..	..				....		225
Total .. Voted ..							538	100	100	300
 B-3 (3) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes	..	..	..	..				319		290
Pay of inferior servants	..	..	..	..				60		60
Service postage and telegrams	..	..	..	..				283		310
Office expenses and miscellaneous	..	..	..	..				100		600
Water charges	..	..	..	..				138		140
Voted ..							963	900	900	1,400
TOTAL .. Voted ..							11,148	10,400	10,400	11,600

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
B-4 DISTRICT CHARGES.						
Kanungo establishment.						
B-4 (1) Pay of Officers—						
District Inspectors in the Province (200—350)	20	20		58,600		58,500
Probable savings .. .. .				....		— 1,000
Total .. Voted ..			55,913	58,600	61,000	57,500
B-4 (2) Pay of Establishment—						
Assistant Inspectors, clerks, and Circle Inspectors—						
Northern Division (30—140)	126	126		95,000		97,023
Central Division (30—140)	179	172		1,49,388		1,50,747
Southern Division (30—140)	142	139		1,09,831		1,17,601
Director of Land Records (30—200)	232	233		1,72,782		1,68,727
Servants—						
Northern Division (14—16)	122	122		21,000		20,921
Central Division (14—18)	178	172		29,928		28,788
Southern Division (10—15)	141	138		23,272		22,708
Director of Land Records (15—21)	185	182		25,311		25,705
Temporary establishment—						
Director of Land Records				8,000		9,880
Lump provision for extra establishment appointed under Bombay Tenancy Act				25,000		....
Leave salary—						
Northern Division				3,000		....
Probable savings—						
Director of Land Records				—2,112		.. .
Southern Division .. .. .				....		— 4,000
Total .. Voted ..			6,32,303	6,60,400	6,40,300	6,38,100
B-4 (3) Akarband Work Voted ..			....	2,000	2,000	10,000
B-4 (4) Record of Rights Voted ..			....	200	200	200
B-4 (5) Settlement Work						
				10,301	10,400	11,800
				27,788	34,000	34,000
						23,300*
						25,000*

*Details—

	Charged. Rs.	Voted. Rs.
Pay of Officers	18,000	9,000
Pay of establishment		8,148
Allowances, Honoraria, etc.—		
Travelling allowance (fixed)	3,120	2,820
Do. (ordinary)	400	1,665
House-rent and other allowances	1,780	888
Contingencies		288
Dearness allowance		2,191
Total ..	23,300	25,000

EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
B-4 DISTRICT CHARGES—concl'd.						Rs.	Rs.	Rs.	Rs.
B-4 (6) Cost of boundary marks recoverable from landholders—									
Northern Division	..	..	..	..	..		*		17,000
Central Division	..	..	..	..	..		*		30,000
Southern Division	..	..	..	..	..		*		16,800
Total—Voted ..						*	*	*	63,800
B-4 (7) Demarcation of boundaries between British territory and Indian and Foreign States									
.. Voted ..						†	†	†	300‡
B-4 (8) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
Northern Division	..	..	..	..	..		20,800		21,000
Central Division	..	..	..	..	..		31,700		31,740
Southern Division	..	..	..	..	..		25,200		25,200
Director of Land Records	..	..	..	..	..		22,816		23,060
Travelling allowance (ordinary)—									
Northern Division	..	..	..	..	..		5,600		6,400
Central Division	..	..	..	..	..		8,400		9,300
Southern Division	..	..	..	..	..		7,100		7,600
Director of Land Records	..	..	..	..	..		20,570		20,865
House-rent and other allowances—									
Northern Division	..	..	..	..	..		90		120
Central Division	..	..	..	..	..		84		84
Director of Land Records	..	..	..	..	..		2,740		2,658
Dearness allowance—									
Northern Division	..	..	..	..	..		....		2,991
Central Division	..	..	..	..	..		....		4,104
Southern Division	..	..	..	..	..		....		3,274
Director of Land Records	..	..	..	..	..		....		4,204
Total .. Voted ..						1,50,548	1,45,100	1,68,900	1,62,600
B-4 (9) Contingencies—									
Non-contract contingencies—									
Northern Division	..	..	..	..	..		2,249		A 2,074
Central Division	..	..	..	..	..		2,890		B 2,600
Southern Division	..	..	..	..	..		2,459		C 2,446
Director of Land Records	..	..	..	..	..		28,402		D 28,432
Dearness allowance—									
Director of Land Records	..	..	..	..	..				48
Total .. Voted ..						37,599	36,000	39,000	35,600
B-4 (10) Establishment charges payable to or recoverable from other Governments Departments, etc.—									
<i>Add—Amount transferred from "25, General Administration—</i>									
<i>District Administration" (vide page 148) .. Voted ..</i>						+ 12,46,000	+ 12,46,000	+ 12,46,000	+ 12,46,000
<i>Deduct—Recoveries of Establishment charges from private bodies ..</i>						— 1,134	....	....	....
TOTAL .. { Charged ..						10,301	10,400	11,800	23,300
{ Voted ..						21,49,017	21,82,300	21,91,400	22,39,100

	A	B	C	D	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
Service postage and telegrams	..	150	400	15,535	16,085
Rents, rates and taxes	942	942
Pay of inferior servants	..	24	..	336	360
Fixed contingencies	..	1,500	2,046	3,627	9,373
Carriage of records	50	4,392	4,442
Purchase and repairs of furniture	..	200	100	1,450	1,750
Mapping charges	300	300
Other charges	..	350	100	1,850	2,300
Total ..	2,074	2,600	2,446	28,432	35,552

§Details—	
Allowances	200
Honoraria, etc.	100
Contingencies	300

* Vide Detailed head B-7 on page 67

† Vide Detailed head B-8 on page 67

EXPENDITURE.

67

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—conold.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
B-5 POT HISSA MEASUREMENT OPERATIONS.								
B-5-(1) Pay of Establishment	..	..	..	..	85,197	1,05,500	97,500	88,200
B-5-(2) Allowances, Honoraria, etc.	..	..	..	..	5,856	5,700	8,000	6,700
B-5-(3) Contingencies	..	..	..	..	17,059	17,500	20,400	17,800
				TOTAL .. Voted	1,08,112	1,28,700	1,25,900	1,12,700
B-6 RECOVERABLE CITY SURVEY OPERATIONS.								
B-6-(1) Pay of Establishment	..	..	..	..	6,805	11,400	8,300	49,400
B-6-(2) Allowances, Honoraria, etc.	..	..	..	..	469	400	600	1,500
B-6-(3) Contingencies	..	..	..	..	2,300	2,900	5,400	22,500
				TOTAL .. Voted	9,574	14,700	14,300	73,400
B-7 COST OF BOUNDARY MARKS RECOVERABLE FROM LAND HOLDERS.								
Northern Division	..	..	..	..		16,800	32,800	(a)
Central Division	..	..	..	..		30,000	34,900	(a)
Southern Division	..	..	..	..		16,800	42,800	(a)
				TOTAL .. Voted	98,440	63,600	1,10,500	(a)
B-8 DEMARCATION OF BOUNDARIES BETWEEN BRITISH TERRITORY AND INDIAN AND FOREIGN STATES.								
B-8-(1) Allowances, Honoraria, etc.	..	..	..	..	....	200	200	(a)
B-8-(2) Contingencies	..	..	..	..	24	1,600	1,600	(a)
				TOTAL .. Voted	24	1,800	1,800	(a)

(a) Shown under "B-4 District Charges."

EXPENDITURE.

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.				Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
C-1 INAMDARS AND OTHER GRANTEES	..	..	{ Charged ..	3,99,009	4,24,900	4,27,000	4,22,800
			{ Voted ..	6,41,912	6,30,100	6,30,100	6,33,300
C-2 PENSIONS IN LIEU OF RESUMED LANDS	..	..	Voted ..	3,07,066	3,13,100	3,11,200	3,02,200
C-3 OTHER LAND REVENUE COMPENSATIONS	..	..	Voted ..	78,025	70,700	70,700	70,000
TOTAL							
			{ Charged ..	3,99,009	4,24,900	4,27,000	4,22,800
			{ Voted ..	10,27,003	10,13,900	10,12,000	10,05,500
Details of the above—							
Northern Division—							
(1) Inamdars and other Grantees	..	..	{ Charged ..		1,88,000		1,86,000
			{ Voted ..		1,06,000		1,06,300
(2) Pensions in lieu of Resumed Lands	..	..	Voted ..		60,800		59,000
(3) Other Land Revenue Compensations	..	..	Voted ..		6,200		6,200
Central Division—							
(1) Inamdars and other Grantees	..	..	{ Charged ..		2,30,000		2,30,000
			{ Voted ..		3,89,000		3,93,000
(2) Pensions in lieu of Resumed Lands	..	..	Voted ..		1,60,000		1,51,000
(3) Other Land Revenue Compensations	..	..	Voted ..		9,000		8,000
Southern Division—							
(1) Inamdars and other Grantees	..	..	{ Charged ..		3,000		3,000
			{ Voted ..		1,35,100		1,34,000
(2) Pensions in lieu of Resumed Lands	..	..	Voted ..		90,500		90,500
(3) Other Land Revenue Compensations	..	..	Voted ..		3,400		3,700
Bombay—							
(1) Inamdars and other Grantees	..	..	Charged ..		3,900		3,800
(2) Pensions in lieu of Resumed Lands	..	..	Voted ..		1,800		1,700
(3) Other Land Revenue Compensations	..	..	Voted ..		51,000		51,000
Sabar Kantha—							
Other Land Revenue Compensations	..	..	Voted ..		1,100		1,100
Total							
			{ Charged ..	3,99,009	4,24,900	4,27,000	4,22,800
			{ Voted ..	10,27,003	10,13,900	10,12,000	10,05,500

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
C-1 Inamdars and other Grantees—									
C-1 (1) INAMDARS	..	..	..	{ Charged	..	3,99,009	4,24,900	4,27,000	4,22,800
				{ Voted	..	88,162	84,500	84,500	84,500
C-1 (2) DISTRICT AND VILLAGE OFFICERS	..		..	Voted	..	5,14,231	5,23,700	5,23,700	5,26,900
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES	..		..	Voted	..	39,519	21,900	21,900	21,900
				Total .. { Charged	..	3,99,009	4,24,900	4,27,000	4,22,800
				{ Voted	..	6,41,912	6,30,100	6,30,100	6,33,300
C-1 (3) Village servants useful to communities—									
Bhil Nemnukhs	..	..	..	..	..	3,004	2,300		2,100
Cash allowances	..	..	..	..	..	36,515	19,600		19,800
				Total .. Voted	..	39,519	21,900	21,900	21,900
C-2 Pensions in lieu of resumed lands—									
Devasthans (allowances to temples and mosques)—									
Annual payments	..	..	..	..	..		3,13,100		3,02,200
				Total .. Voted	..	3,07,066	3,13,100	3,11,200	3,02,200
C-3 Other Land Revenue Compensations—									
Annual Land Revenue Compensations	..	..	..	..	..		70,700		70,000
				Total .. Voted	..	78,025	70,700	70,700	70,000

EXPENDITURE.

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D-Special Development Programme.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Additional provision for construction and repairs of chavdis :—				
Commissioner, Northern Division		16,650	49,650	50,000
Commissioner, Central Division		11,000	11,000	50,000
Commissioner, Southern Division		22,350	22,350	50,000
Total, Special Development Programme—Voted	50,000	83,000	1,50,000

EXPENDITURE.

71

8-PROVINCIAL EXCISE.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
A-SUPERINTENDENCE			{ Charged ..	8-A	42,930	64,400	38,100	44,300
			{ VOTED ..		93,341	96,600	95,900	97,000
B-DISTRICT CHARGES			VOTED ..	8-B	17,94,484	17,78,900	18,41,300	18,73,200
C-DISTILLERIES			VOTED ..	8-C	9,69,767	8,91,500	11,60,200	10,88,200
D-DEPARTMENTAL AND COMMISSION SHOPS			VOTED ..	8-D	93,635	93,600	1,12,100	1,07,400
E-COST OF OPIUM SUPPLIED TO PROVINCIAL EXCISE DEPARTMENT			VOTED ..		2,65,447	2,54,700	3,08,800	2,96,000
F-PURCHASE OF GANJA AND OTHER DRUGS			VOTED ..		10,751	13,000	14,000	15,000
G-COMPENSATIONS			{ Charged ..	8-G	3,78,005	3,44,500	3,45,700	3,44,500
			{ VOTED ..		1,77,017	1,91,700	1,96,700	1,77,800
H-WORKS			VOTED ..		4,068	....	....	5,000
I-CHARGES IN ENGLAND			{ Charged ..	8-I	2,131	2,160	200	2,200
			{ VOTED ..		....	....	....	400
J-LOSS OR GAIN BY EXCHANGE			Charged ..		+ 4	....	....	....
For rounding			Charged ..			-60	....	....
TOTAL ..					38,31,580	37,31,000	41,13,000	40,51,000
Charged ..					4,23,000	4,11,000	3,84,000	3,91,000
VOTED ..					34,08,510	33,20,000	37,29,000	36,60,000

EXPENDITURE.

DETAILED ACCOUNT No. 8A. PROVINCIAL EXCISE. A-Superintendence.					Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42,	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					1941-42.	1942-43.				
COMMISSIONER'S OFFICE.							Rs.	Rs.	Rs.	Rs.
A-(1) Pay of Officers—										
Commissioner (3,000)	..	..	..	Charged	1	1		36,000		36,000
Personal Assistant to the Commissioner (300-40-900-40-1,100)	..	..	..	Voted	1	1		11,600		12,100
Chief Account Officer of Excise (300-15-420-20-500)	..	..	..	Voted	1	1		4,600		4,800
Leave salary	..	..	..	{ Charged				25,400		6,000
				{ Voted				300		300
				{ Charged			40,822	61,400	35,100	42,000
				{ Voted			16,591	16,500	16,200	17,200
A-(2) Pay of Establishment—										
Clerks (40-300)	..	..	..	..	35	35		51,900		52,400
Servants (23-33)	..	..	..	..	19	19		5,800		5,850
Temporary establishment	..	..	..	..				10,000		9,800
Leave salary	..	..	..	..				300		850
				Total .. Voted			67,478	68,000	68,000	68,900
A-(3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	Voted				700		730
Travelling allowance (ordinary)	..	..	..	{ Charged				3,000		2,300
				{ Voted				2,500		1,100
House-rent and other allowances	..	..	..	Voted				1,800		1,870
Dearness allowance	..	..	..	..				....		500
				{ Charged			2,108	3,000	3,000	2,300
				{ Voted			3,345	5,000	5,000	4,200
A-(4) Contingencies—										
Contract contingencies—										
Carriage of records	..	..	..	..				1,000		720
Electric charges	..	..	..	..				700		700
Purchase and repairs of dead stock	..	..	..	..				100		80
Office expenses and miscellaneous	..	..	..	..				100		200
Other charges	..	..	..	..				300		300
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..				3,800		3,670
Purchase of books and publications	..	..	..	..				80		80
Telephone charges	..	..	..	..				920		910
Medicines	..	..	..	..				20		20
Other charges	..	..	..	..				80		20
				Total .. Voted			5,927	7,100	6,700	6,700
				TOTAL			1,36,271	1,61,000	1,34,000	1,41,300
				Charged			42,930	64,400	38,100	44,300
				Voted			93,341	96,600	95,900	97,000

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
SUMMARY.						
B-1 Inspection and Preventive Establishments .. Voted ..			Rs. 17,44,123	Rs. 17,78,900	Rs. 18,39,800	Rs. 18,73,200
B-2 Prohibition propaganda Voted ..			50,381	....	1,500	....
TOTAL .. Voted ..			17,94,484	17,78,900	18,41,300	18,73,200
B-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.						
B-1 (1) Pay of Officers—						
Superintendents (300—900) + Special pay .. Voted ..	11	11		57,200		58,100
Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work				1,200		1,200
Leave salary				4,000		1,500
Total .. Voted ..			69,147	62,400	60,600	60,800
B-1 (2) Pay of Establishment—						
Inspectors, Assistant and Sub-Inspectors and Gaugers (70—450) ..	241	240		3,83,600		3,77,240
Clerks (30—200)	114	114		99,600		1,00,200
Special pay to Rangers—3 (15) and 1 clerk (10) for doing excise work in the Peint Mahal				660		660
Servants (14—50)	1,715	1,722		4,56,168		4,57,788
Temporary establishment				3,32,772		3,62,372
Probable savings				—10,000		—18,260
Total .. Voted ..			12,18,383	12,62,800	12,54,600	12,80,000
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,25,448		1,34,391
Travelling allowance (ordinary)				1,78,800		1,79,721
House-rent and other allowances				50,052		57,452
Rewards to Government servants				51,700		59,700
Dearness allowance .. ..				....		53,536
Total .. Voted ..			3,93,450	4,06,000	4,68,000	4,84,800
B-1 (4) Contingencies—						
<i>Contract contingencies—</i>						
Carriage of records				3,500		3,800
Electric charges				1,110		1,000
Office expenses and miscellaneous				3,500		3,600
Advertisement charges				2,300		2,000
Purchase and repairs of dead stock				800		700
Other charges				2,000		2,100
<i>Non-contract contingencies—</i>						
Rewards to private persons				35,500		37,400
Rents, rates and taxes				27,050		24,430
Service postage and telegrams				24,350		23,850
Conveyance of excise opium				5,800		5,800
Pay of inferior servants				440		540
Telephone charges				6,646		6,800
Medicines				1,700		2,000
Clothing charges				16,975		21,050
Arms and ammunitions				4,800		5,450
Petty construction and repairs				2,200		2,200
Office expenses and miscellaneous				3,800		3,800
Motor buses etc.				3,000		4,800
Other charges				2,229		3,180
Total .. Voted ..			1,42,600	1,47,700	1,63,000	1,54,500

EXPENDITURE.

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
B-1 (5) Establishment charges payable to or recoverable from other Govern- ments, Departments, etc.—						
<i>Add—Establishment charges of Collectors from "25-General Administra- tion" (vide page 148)</i>			+ 25,500	+25,500		+ 25,500
<i>Add—Cost of temporary forest guards in Peint Mahal for doing Excise work from "10-Forest"</i>				+ 600
<i>Deduct—Cost of non-gazetted executive staff of the Tobacco Department (Bombay City) transferred to "13-Other Taxes and Duties" (vide page 98)</i>			— 58,600	—43,800		— 43,800
<i>Deduct—Cost of mofussil non-gazetted executive staff of the Tobacco Department for Sales Tax areas transferred to "13-Other Taxes and Duties" (vide page 99)</i>			—28,300		—28,300
<i>Deduct—Contributions for establishment employed at the cost of other parties</i>			— 46,357	—53,400		— 60,900
Total .. Voted ..			— 79,457	—1,00,000	—1,06,400	—1,06,900
TOTAL .. Voted ..			17,44,123	17,78,900	18,39,800	18,73,200

EXPENDITURE.

75

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—contd.	Strength.		Accounts 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
B-2-Prohibition Propaganda.						
B-2-(a) Prohibition Propaganda, Bombay			26,809	....	....
B-2-(b) Prohibition Propaganda, Mofussil			23,552	....	1,500	
Total ..			50,361	....	1,500	
B-2-(a) Prohibition Propaganda, Bombay.						
B-2-(a)-1-Pay of Officers—						
Special pay to the Secretary at Rs. 100 per mensem		
Total .. Voted ..			900	....	....
B-2-(a)-2-Pay of Establishment—						
Supervisors, Inspectors, etc.						
Clerks		
Servants						
Total .. Voted ..			19,787	....	....
B-2-(a)-3-Allowances, Honoraria, etc'						
Travelling allowance (fixed)		
Travelling allowance (ordinary)		
House-rent and other allowances		
Total .. Voted ..			1,024	....	....
B-2-(a)-4-Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes		
Telephone charges		
Service postage and telegrams		
Petrol and mobil oil charges, etc.		
Uniforms to prohibition guards		
Conveyance charges of officers		
Conveyance and refreshment expenses of volunteers		
Office expenses and miscellaneous		
Powada singers		
Other charges		
Total .. Voted ..			5,098	....	....
TOTAL .. Voted ..			26,809	....	....

EXPENDITURE.

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—conold.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
						Rs.	Rs.	Rs.	Rs.
B-2-(b) Prohibition Propaganda, Mofussil.									
B-2 (b) (1) Pay of Establishment—									
Supervisors, Inspectors, etc.		
Clerks		
Servants		
Total—Voted				..		16,368	....	1,200	
B-2 (b) (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)		
House rent and other allowances		
Total—Voted				..		467	....	....
B-2 (b) (3) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes		
Service postage and telegrams		
Maintenance of car and cycle		
Office expenses and miscellaneous		
Special contingencies		
Telephone charges		
Conveyance charges		
Books and publications		
Stationery		
Purchase and repair of dead stock		
Other charges		
Total—Voted				..		6,717	....	300	
TOTAL—VOTED				..		23,552	....	1,500	

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
SUMMARY.						
C-1 DHADGAON DISTILLERY Voted ..			Rs. 29,191	Rs. 29,300	Rs. 28,200	*
C-2 NASIK DISTILLERY Voted ..			9,34,734	8,56,800	11,25,400	10,50,500
C-3 OTHER DISTILLERIES Voted ..			5,842†	5,400†	6,600†	37,700
TOTAL .. Voted ..			9,69,767	8,91,500	11,60,200	10,88,200
C-1 Dhadgaon Distillery.						
C-1 (1) Pay of Establishment			4,829	4,980	5,100	
C-1 (2) Allowances, Honoraria, etc.						
Travelling allowance (ordinary)				20		
Dearness allowance .. ..				....
Total .. Voted ..			7	20	260	
C-1 (3) Contingencies—						
<i>Non-contract contingencies—</i>						
Purchase of mhowra flowers				4,000		
Transportation charges of liquor				3,000		
Distillery workmen's pay				1,500		
Additions and alterations				300		
Renewals and replacements				1,500		
Supply of fuel				1,600		
Other charges				2,800		
Total .. Voted ..			15,355	14,700	13,900	
C-1 (4) Establishment charges payable to or recoverable from other Govern- ments, Departments, etc.—						
<i>Add—Share of Establishment charges of the Forest Department transferred from "10-Forest" (vide page 88)</i>			+ 9,000	+ 9,600	+ 9,000	
TOTAL, Dhadgaon Distillery .. Voted ..			29,191	29,300	28,200	*
C-2 Nasik Distillery.						
C-2 (1) Pay of Officers—						
Superintendent and Chemist and Supervisor, Process Section—1 (300—20— 420—30—660—40—900 + 150 spl. pay), 1 (300—10—650) ..	2	2		15,300		15,700
Total .. Voted ..			14,970	15,300	15,300	15,700
C-2 (2) Pay of Establishment—						
Engineer, Distiller, Foreman, etc. (25—350)	28	28		36,140		37,100
Servants (12—15)	6	6		960		960
Temporary establishment				37,300		40,240
Leave salary				1,000		....
Total .. Voted ..			72,468	75,400	71,600	78,300

* Shown under "C-3—Other Distilleries".

† Pertains to "Chowka Distillery—Contingencies—Cost price of spirit supplied by contractors".

EXPENDITURE.

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
C-2 Nasik Distillery.						
C-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			637	500		500
Dearness allowance		3,100
Total .. Voted ..			637	500	4,000	3,600
C-2 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				1,170		1,200
Service postage and telegrams				1,430		1,400
Medicines				3,000		3,000
Petty construction and repairs				2,000		2,000
Office expenses and miscellaneous				2,100		1,300
Other charges				1,200		1,200
Additions to plant and machinery				8,000		37,000
Supplies and services—						
Stores				55,000		57,000
Other supplies and services				6,74,700		8,31,800
Provision for depreciation				20,000		20,000
Renewals and replacements				5,000		11,000
<i>Less</i> —Amount transferred from depreciation fund				—5,000		—11,000
Total .. Voted ..			8,49,099	7,68,600	10,34,000	9,55,900
C-2 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
<i>Deduct</i> —Contribution recoverable from the Security Printing, India, for allowances to the Doctor and pay of Compounder			—2,440	—3,000	—2,500	—3,000
TOTAL, Nasik Distillery .. Voted ..			9,34,734	8,56,800	11,25,400	10,50,500

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
C-3 Other Distilleries.			Rs.	Rs.	Rs.	Rs.
C-3 (1) Pay of Establishment Voted ..						5,100
C-3 (2) Allowance, Honoraria, etc.—						
Travelling allowance (ordinary)						100
Total—Voted ..						100
C-3 (3) Contingencies						
<i>Non-contract contingencies—</i>						
Purchase of mhowra flowers						5,500
Transportation charges of liquor						2,700
Distillery workmen's pay						1,000
Additions and alterations						300
Renewals and replacements						1,600
Supply of fuel						2,000
Other charges						1,600
Cost price of spirit supplied by contractors						8,800
Total—Voted ..						23,500
C-3 (4) Establishment charges payable or recoverable from other Governments, Departments, etc.—						
Add—Share of Establishment charges of the Forest Department transferred from "10—Forest" (vide page 88)						+ 9,000
TOTAL, C-3—Voted ..			*	*	*	37,700

*Shown under "Dhadgaon Distillery".

EXPENDITURE.

DETAILED ACCOUNT No. 8-D. PROVINCIAL EXCISE. D-Departmental and Commission Shops.				Strength.		Accounts. 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
						Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—									
Temporary establishment	..	Total Voted	..			62,911	65,100	66,600	75,800
D-(2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				850		794
House-rent and other allowances	..	..	..				250		270
Dearness allowance	..	..	..				....		2,038
Total Voted						919	1,100	3,500	3,100
D-(3) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	..	..	..				260		400
Rents, rates and taxes	..	..	..				9,813		11,200
Office expenses and miscellaneous	..	..	..				850		650
Lighting charges	..	..	..				515		650
Dead stock	..	..	..				325		70
Other charges	..	..	..				37		30
Supplies and services—									
Transport charges	..	..	..				8,900		9,000
Mineral waters, tea, etc.	..	..	..				500		....
Purchase of cardboard boxes	..	..	..				5,500		5,900
Maintenance charges	..	..	..				700		600
Total Voted						29,805	27,400	42,000	28,500
TOTAL Voted						93,635	93,600	1,12,100	1,07,400

DETAILED ACCOUNT No. 8-G. PROVINCIAL EXCISE. G-Compensations.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
G Indian States and private parties—ASSIGNMENTS AND COMPENSATIONS.					
1. Compensation paid to Indian States for the lease of their Abkari revenue	{ Charged ..	2,97,776	2,97,200	2,97,200	2,97,200
	{ Voted ..	85,522	86,900	86,200	87,000
2. Annual payment for leasing the hemp drugs revenue of certain Indian States	{ Charged ..	47,322	47,300	47,300	47,300
	{ Voted ..	70,868	70,700	70,700	70,700
3. Surplus amount payable to certain Indian States in respect of their Abkari and hemp drugs leases	{ Charged ..	32,907	....	1,200	....
	{ Voted ..	....	14,000	19,900	....
4. Gain on liquor payable to certain Indian States	Voted ..	13,420	13,500	12,100	13,500
5. Private parties	Voted ..	7,207	6,600	8,700	6,600
	TOTAL ..	5,55,022	5,36,200	5,42,400	5,22,300
	Charged ..	3,78,005	3,44,500	3,45,700	3,44,500
	Voted ..	1,77,017	1,91,700	1,96,700	1,77,800
DETAILED ACCOUNT No. 8-I. PROVINCIAL EXCISE. I-Charges in England.					
I-1 Leave salaries and deputation pay (High Commissioner for India)	Charged ..	176	....	200	....
I-2 Sterling overseas pay (High Commissioner for India)	Charged ..	1,955	2,160	....	2,200
I-3 Stores (High Commissioner for India)	Voted ..	....	....	....	400
	TOTAL ..	2,131	2,160	200	2,600
	Charged ..	2,131	2,160	200	2,200
	Voted ..	....	....	....	400

EXPENDITURE.

9-STAMPS.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.		
					Rs.	Rs.	Rs.	Rs.		
A-NON-JUDICIAL.										
A.	SUPERINTENDENCE .. .. .	..	..	9A	38,297	33,700	34,300	32,800
B.	CHARGES FOR THE SALE OF STAMPS .. .. .	..	..	9B	69,244	62,100	68,900	64,000
C.	COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES .. .. .	..	..		24,927	24,000	22,800	23,100
TOTAL.. VOTED ..					1,32,468	1,19,800	1,26,000	1,19,900		
B-JUDICIAL.										
A.	SUPERINTENDENCE .. .. .	..	..	9A	28,538	33,600	34,000	32,700
B.	CHARGES FOR THE SALE OF STAMPS .. .. .	..	..	9C	32,281	33,800	35,000	34,200
C.	COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES .. .. .	..	..		8,225	7,600	8,000	8,200
TOTAL.. VOTED ..					69,044	75,000	77,000	75,100		
Rounding .. .. .					....	+200	....	....
GRAND TOTAL .. VOTED ..					2,01,512	1,95,000	2,03,000	1,95,000		
DETAILED ACCOUNT No. 9-A.				Strength.						
STAMPS.				1941-42.	1942-43.					
A-Superintendence.										
A-1 (1) Pay of Officers—										
Assistant Superintendent (450—600)				1	1		6,780	5,500		
Leave salary							1,820	....	
TOTAL.. VOTED ..							8,092	8,600	7,800	5,500
A-1 (2) Pay of Establishment—										
Superior establishment (50—270)				18	18		27,520	27,291		
Inferior establishment (23 to 58)				26	26		7,883	7,895		
Leave salary							597	874		
Temporary establishment .. .. .							....	1,440
TOTAL.. VOTED ..							35,809	36,000	37,000	37,500
A-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)							200	130		
House-rent and other allowances							1,100	650		
Dearness allowance .. .. .							....	620
TOTAL.. VOTED ..							1,282	1,300	1,800	1,400
A-1 (4) Contingencies—										
Contract contingencies—										
Electric charges							835	835		
Telephone charges							50	60		
Water supply							200	200		
Packing and conveyance charges							1,344	1,027		
Other charges							1,294	1,351		
Non-contract contingencies—										
Rent, rates and taxes							57	57		
Service postage and telegrams							1,620	1,570		
TOTAL.. VOTED ..							5,652	5,400	5,700	5,100
A-1 (5) Establishment charges recoverable from, or payable to, other Governments and Departments—										
Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" (page 148) on account of establishment charges of Collectors							+ 16,000	+ 16,000	+ 16,000	+ 16,000
TOTAL.. VOTED ..							16,000	16,000	16,000	16,000
TOTAL .. VOTED ..							66,835	(a) 67,300	(a) 68,300	(a) 65,500

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial".

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps (Non-Judicial).	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—						
Vendors (48—160)	9	9		9,282		9,436
Servants (24—25)	4	4		1,164		1,164
Leave salary				154		....
Total .. Voted ..			10,320	10,600	10,800	10,600
B-1 (2) Allowances Honoraria, etc.—						
Dearness allowance .. .. .			....	....	....	100
Total .. Voted ..			....	....	100	100
B-1 (3) Contingencies—						
Discount				50,600		52,400
Non-contract contingencies				900		900
Total .. Voted ..			58,924	51,500	58,000	53,300
TOTAL .. Voted ..			69,244	62,100	68,900	64,000
DETAILED ACCOUNT No. 9-C.						
STAMPS.						
B-Charges for the sale of Stamps.						
(Judicial).						
B-2 (1) Pay of Establishment—						
Vendors (50—160)	7	7		7,948		8,150
Servants (23—24)	3	3		852		850
Total .. Voted ..			8,922	8,800	9,000	9,000
B-2 (2) Allowances, Honoraria, etc.—						
Dearness allowance .. .. .			....	....		100
Total .. Voted ..			....	....	100	100
B-2 (3) Contingencies—						
Discount and commission				23,359	25,000	25,100
TOTAL .. Voted ..			32,281	33,800	35,000	34,200

EXPENDITURE.

10-FOREST				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
SUMMARY.					Rs.	Rs.	Rs.	Rs.
A.	GENERAL DIRECTION	..	..	{ Charged .. 10-A	39,753	36,900	43,800	36,800
				{ Voted ..	41,206	39,000	39,000	36,260
B.	CONSERVANCY AND WORKS	..	..	Voted .. 10-B	7,97,848	7,22,100	10,50,000	10,47,100
C.	ESTABLISHMENTS	..	..	{ Charged ..	2,31,417	2,58,420	2,28,800	2,06,100
				{ Voted .. 10-C	15,84,372	15,93,340	16,75,000	16,96,200
D.	SPECIAL DEVELOPMENT PROGRAMME	..	..	Voted .. 10-D	.....	.....	.....	26,400
E.	INTEREST ON CAPITAL OUTLAY	..	..	Charged ..	33,338	33,000	33,000	33,000
F.	CHARGES IN ENGLAND	..	..	{ Charged .. 10-F	80,598	66,200	67,160	65,100
				{ Voted ..	26	40	.....	40
G.	LOSS OR GAIN BY EXCHANGE	..	..	Charged ..	146	.....	240	.....
				{ Charged ..	.....	+480	.....	.....
				{ Voted ..	.....	-480	.....	.....
				TOTAL ..	28,08,704	27,49,000	31,37,000	31,47,000
				Charged ..	3,85,252	3,95,000	3,73,000	3,41,000
				VOTED ..	24,23,452	23,54,000	27,64,000	28,06,000
DETAILED ACCOUNT No. 10-A. FOREST. A-General Direction.				Strength				
				1941-42.	1942-43.			
A-(1) Pay of Officers—								
	Chief Conservator (2,500—125—2,750)	..	..	Charged .. 1	1	33,000		32,300
	Personal assistant (235—500) and	..	..	} Voted .. 1	2	2,800		5,000
	Office Superintendent (220—15—375)	..	..			
				Total ..		36,225	33,000	39,300
				{ Charged ..				32,300
				{ Voted ..		7,893	2,800	5,000
A-(2) Pay of Establishment—								
	Office establishment (17—300)	..	..	15	16	14,850		11,370
	Leave salary	..	..			450		630
				Total .. Voted ..		14,473	15,300	12,000
A-(3) Allowances, Honoraria, etc.—								
	Travelling allowance (ordinary)	..	..	{ Charged ..		3,900		4,500
				{ Voted ..		1,300		1,200
	Dearness allowance	..	..	Voted ..		.....		200
				Total ..		3,528	3,900	4,500
				{ Charged ..				4,500
				{ Voted ..		1,029	1,300	1,400
A-(4) Contingencies—								
Non-contract contingencies—								
	Service postage and telegrams	..	..			900		1,000
	Purchase of books and periodicals	..	..			150		150
	Carriage of tents and records	..	..			580		600
	Electric and telephone charges	..	..			240		260
	Other charges	..	..			130		100
				Total .. Voted ..		2,249	2,000	2,400
A-(5) Establishment charges payable to other Governments, Departments, etc.—								
	Add—Contribution for Forest Map Office, Dehra Dun	..	..			3,800	3,800	3,800
	Add—Share of establishment charges transferred from "40-Agriculture—Agricultural Education" (vide page 348)	..	..			13,800	14,600	11,950
				Total—Voted		15,562	17,600	15,750
				TOTAL ..		80,959	75,900	82,800
				Charged ..		39,753	36,900	43,800
				Voted ..		41,206	39,000	36,260

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Government Agency—									
(a)	Timber	..	..	..	..		2,52,025		5,65,000
(b)	Firewood and charcoal	..	..	..	..		5,370		6,000
(c)	Bamboos	..	..	..	..		....		1,030
(d)	Sandalwood	..	..	..	..		17,530		17,500
(e)	Grass and other minor produce	..	..	..	..		75		70
					Total	3,99,334	2,75,000	5,52,000	5,89,600
B-(2) Timber and other produce removed from the Forests by consumers or purchasers .									
		..	..	..	Total	84,548	87,470	1,02,000	86,270
B-(3) Live Stock, Stores, Tools and Plant—									
(a)	Purchase of cattle	..	..	..	..		....		....
(b)	Feed and upkeep of cattle	..	..	..	..		50		60
(c)	Purchase of stores, tools and plant	..	..	..	..		14,770		7,700
(d)	Customs duty	..	..	..	..		....		....
					Total	11,811	14,820	14,600	7,760
B-(4) Communications and Buildings—									
(a)	Railways and Tramways	..	..	..	..		45,000		45,000
(b)	Roads and bridges (other than those in connection with Railways and Tramways)	..	..	..	..		68,100		65,000
(c)	Buildings	..	..	..	..		28,500		20,490
(d)	Other works	..	..	..	..		4,400		5,700
(e)	Lump provision for minor works	..	..	..	..		24,500		29,080
(f)	Lump provision for regrant of lapses in the previous year	..	..	..	..		5,000		5,000
(g)	Deduct—Probable lapses in the budget year	..	..	..	..		—5,000		—5,000
					Total	1,41,005	1,70,500	1,70,500	1,65,270
					Carried over	6,36,698	5,47,790	8,39,100	8,48,900

EXPENDITURE.

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
					Brought forward ..	6,36,698	5,47,790	8,39,100	8,48,900
B-(5) Organisation, improvement and extension of Forests—									
(a)	Demarcation	..	..	..	..		3,800		3,700
(b)	Forest Settlement	..	..	..	..		8,000		10,000
(c)	Surveys	..	..	..	..		....		....
(d)	Working Plans	..	..	..	..		8,000		8,000
(e)	Plantations	..	..	..	..		4,000		4,000
(f)	Reproduction	..	..	..	..		68,000		75,000
(g)	Fire protection	..	..	..	..		30,400		33,000
(h)	Other works	..	..	..	..		7,400		7,150
					Total ..	1,11,662	1,27,600	1,46,000	1,40,850
B-(6) Miscellaneous—									
(a)	Rent of leased forests and payments to shareholders in forests managed by Government	..	..	..	..		14,400		14,400
(b)	Clothing	..	..	..	..		29,300		38,000
(c)	Other charges	..	..	..	..		3,450		4,050
					Total ..	49,046	47,150	64,000	56,450
B-(7) Demarcation of boundaries (between British territory and Indian States) Voted.						629	1,000	1,000	1,000
B-(8) Establishment charges recoverable from other Governments, Departments, etc.—									
<i>Deduct.</i> —Establishment charges recoverable from contractors etc. on account of Depot Officers etc.									
		..	..	..	Voted ..	—187	—1,440	—100	—100
					TOTAL—Voted ..	7,97,848	7,22,100	10,50,000	10,47,100

DETAILED ACCOUNT No. 10C. FOREST. C-Establishments.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42	1942-43.				
C-(1) Pay of Officers—						Rs.	Rs.	Rs.	Rs.
Conservators (1,750—2,150)	..	..	Charged	3	3		51,600		75,000
Deputy Conservators (325—1,350)	..	..	Charged	14	11		1,87,600		1,17,000
Do. (300—1,200)	..	..	Voted	12	12		90,500		90,000
Assistant Conservators (235—750)	..	..	Voted	12	13		29,500		29,000
Office Superintendents (220—330)	..	..	Voted	..	3		....		11,000
Other Officers (temporary)	..	..	Voted	..	..		....		11,300
Deduct—Recoveries on account of family allotments of officers..	..	..	Charged	..	..		—8,000		—11,200
Total ..									
						2,02,579	2,31,200	2,01,100	1,80,800
						1,10,652	1,20,000	1,30,000	1,41,300
C-(2) Pay of Establishment—									
Subordinate forest and depot establishments (15—200)	..	..	..	2,696	2,701		9,67,560		9,86,200
Office establishment (30—270)	..	..	..	343	346		2,34,140		2,31,500
Temporary establishment	..	..	..	..	..		23,360		24,500
Leave salary	..	..	..	..	..		4,100		1,600
Total .. Voted						12,30,723	12,29,160	12,40,000	12,43,800
C-(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	Charged	..	..		22,000		17,000
	..	..	Voted	..	..		1,42,275		1,51,700
Travelling allowance (ordinary)	..	..	Charged	..	..		4,070		5,000
	..	..	Voted	..	..		53,450		52,000
House-rent and other allowances	..	..	Voted	..	..		4,380		4,940
Forest training	..	..	Voted	..	..		565		3,300
Cost of passages granted under the Superior Civil Services Rules, 1924	..	..	Charged	..	..		1,150		3,300
Dearness allowance	..	..	Voted	..	..		....		53,300
Total ..									
						28,838	27,220	27,700	25,300
						1,98,824	2,00,670	2,55,000	2,65,240
C-(4) Contingencies—									
Non-contract Contingencies—									
Stationery	..	..	..	..	..		5,405		5,400
Carriage of tents and records	..	..	..	..	..		8,305		9,100
Rents, rate and taxes	..	..	..	..	..		3,200		3,450
Service, postage and telegrams	..	..	..	..	..		31,980		31,980
Purchase of books and periodicals	..	..	..	..	..		900		900
Electric and telephone charges	..	..	..	..	..		850		850
Medicines	..	..	..	..	..		3,150		3,150
Other charges	..	..	..	..	..		4,770		5,100
Total .. Voted						57,643	58,560	63,000	59,930
Carried over ..									
						2,31,417	2,58,420	2,28,800	2,06,100
						15,97,842	16,08,399	16,88,000	17,10,270

EXPENDITURE.

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment—conold.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..				
{ Charged ..	2,31,417	2,58,420	2,28,800	2,06,100
{ Voted ..	15,97,842	16,08,390	16,88,000	17,10,270
C(5) Establishment charges recoverable from other Governments, Departments, etc.—				
(1) Amount recoverable from Raisingpur estate on account of pay of rangers, etc.		-1,470		-1,470
(2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akrani Mahal (<i>vide</i> page 60)		-2,300		-3,000
(3) Fixed amount transferred to "8, Provincial Excise" on account of Forest Department establishment employed in the Akrani Mahal for doing specialised excise work (<i>vide</i> pages 77 and 79)		-9,600		-9,000
(4) Fixed amount transferred to "8, Provincial Excise" on account of the cost of forest guards doing excise work in Peint Mahal (<i>vide</i> page 74) .. .. .		.....		-600
(5) Amount recoverable from contractors for loan of services of guards		-147		.....
(6) Do. from Matheran Municipality		-1,533		.....
Total .. Voted ..	-13,470	-15,050	-13,000	-14,070
TOTAL ..	18,15,789	18,51,760	19,03,800	19,02,300
Charged ..	2,31,417	2,58,420	2,28,800	2,06,100
Voted ..	15,84,372	15,93,340	16,75,000	16,96,200
DETAILED ACCOUNT No. 10-D. FOREST. D-Special Development Programme.				
(i) Construction of an additional block for saw-mill labourers at Dandeli .. .. .	.....	.....	.....	6,400
(ii) Construction of quarters for forest subordinates in malarious places .. .. .	.....	.....	.....	20,000
TOTAL ..	.....	.....	.....	26,400

DETAILED ACCOUNT No. 10-F. FOREST F-Charges in England.				Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
<i>High Commissioner for India.</i>							
Leave salaries and deputation pay	..	..	.. Charged ..	41,827	23,520	20,160	16,540
Sterling overseas pay	..	..	.. Charged ..	34,438	34,680	37,200	37,360
Other charges—							
Allotment of pay of officers	..	..	.. Charged ..	4,333	8,000	9,800	11,200
Books and periodicals	..	..	.. Voted ..	26	40	....	40
TOTAL ..				80,624	66,240	67,160	65,140
Charged ..				80,598	66,200	67,160	65,100
Voted ..				26	40	....	40

EXPENDITURE.

11-REGISTRATION.					Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
						Rs.	Rs.	Rs.	Rs.	
A. SUPERINTENDENCE	--	--	--	..	11-A	31,675	32,600	33,000	33,000	
B. DISTRICT CHARGES	--	--	--	..	11-B	4,92,516	5,05,400	5,36,000	5,11,000	
TOTAL ..					Voted ..	5,24,191	5,38,000	5,69,000	5,44,000	
DETAILED ACCOUNT No. 11-A.					Strength.					
11-REGISTRATION.					1941-42.	1942-43.				
A-Superintendence.										
A-(1) Pay of Establishment—										
Inspectors of Registration (200—300)	..	..	..	..	5	5	14,900		13,470
Clerks (25—120)	--	--	--	--	11	11	8,100		8,330	
Servants (15—19)	--	--	--	..	6	6	1,200		1,200	
Temporary establishment	..	..	..	..			200		200
Leave salary	--		--	--			....		1,700
Total ..							23,738	24,400	24,500	24,900
A-(2) Allowances, Honoraria, etc.—										
Travelling allowance	--	--	--	..			5,550		5,232	
Dearness allowance	..	..	..	..			850		700
				..			....		168
Total ..							6,045	6,400	6,700	6,100
A-(3) Contingencies—										
Contract contingencies—										
Purchase and repairs of furniture	..	..	..	..			40		35
Carriage of records	--	..	..	--			430		525
Lighting charges	..	--	..	..			....		100
Other charges	..	--	..	..			320		330
Non-contract contingencies—										
Service postage and telegrams	--	--	--	..			1,000		1,000	
Pay of inferior servants	--	--	--	..			10		10	
Total ..							1,892	1,800	1,800	2,000
TOTAL .. Voted ..							31,675	32,600	33,000	33,000

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
B-(1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Sub-Registrars, Bombay (270—480)	2	2		8,400		7,490
Manager, Government Photo Registry (200—350) plus Rs. 50 personal pay	1	1		4,000		4,070
Leave salary				2,400		1,440
Total ..			12,144	14,800	12,800	13,000
B-(2) Pay of Establishment—						
Sub-Registrars including probationers (30—300)	196	195		2,07,860		2,05,200
Photographers, Enlargers, Toners, Developers, etc. (15—100)	30	30		11,095		11,200
Clerks (25—200)	164	161		92,385		92,300
Servants (10—28)	117	119		21,260		21,500
Temporary establishment				11,500		11,000
Lump deduction for probable savings				—5,000		—5,000
Total ..			3,30,080	3,39,100	3,44,700	3,36,200
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				10,500		10,000
House-rent and other allowances				1,400		1,220
Commission to Sub-Registrars				100		1,500
Dearness allowance .. .. .				....		4,680
Total ..			10,664	12,000	18,500	17,400
B-(4) Contingencies—						
Contract contingencies :—						
Purchase of furniture				700		1,120
Carriage of records				720		1,130
Lighting charges				630		1,700
Binding charges				950		710
Other charges				4,050		5,100
Non-contract contingencies :—						
Rents, rates and taxes				1,740		1,730
Service postage and telegrams				85,000		88,000
Pay of inferior servants				110		110
Lighting charges				700		....
Water charges				1,200		....
Stores				33,000		33,000
Expenditure on films				6,000		7,000
Other non-contract contingencies				4,700		4,800
Total ..			1,39,628	1,39,500	1,60,000	1,44,400
TOTAL .. Voted ..			4,92,516	5,05,400	5,36,000	5,11,000

EXPENDITURE.

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION	--	{ Charged	..	12-A	5,592	5,000	5,900	6,000
		{ Voted	..		75,759	68,200	1,75,700	1,71,900
B-INSPECTION OF MOTOR VEHICLES	..	{ Charged	..	12-B	50,328	45,500	48,400	48,000
		{ Voted	..		2,57,376	2,32,700	2,86,500	2,37,100
C-COMPENSATIONS TO LOCAL BODIES, ETC.	..	Charged	..		7,77,071	7,00,000	7,05,000	7,05,000
D-TRANSFER TO THE PROVINCIAL ROAD FUND	..	Charged	..		15,40,372	11,11,000	10,85,400	3,31,200
E-OTHER CHARGES	..	Voted	..	12-E	519	1,300	800	2,000
F-CHARGES IN ENGLAND	..	{ Charged	..	12-F	13,767	13,600	15,200	19,800
		{ Voted	..		....	....	....	....
G-LOSS OR GAIN BY EXCHANGE	..	{ Charged	..		27	....	100	....
		{ Voted	..		....	....	....	....
For rounding	..	{ Charged	..		....	-100	....	....
		{ Voted	..		....	-200	....	....
TOTAL					27,20,811	21,77,000	23,23,000	15,21,000
Charged					23,87,157	18,75,000	18,60,000	11,10,000
Voted					3,33,654	3,02,000	4,63,000	4,11,000
DETAILED ACCOUNT No. 12-A.								
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.								
A-Charges of Collection.								
(a) BOMBAY CITY.								
A-(a) (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.—								
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 93)								
		{ Charged	..		+ 2,212	+ 2,100		+ 3,000
		{ Voted	..		+ 44,170	+ 37,300		+ 56,900
TOTAL (a)					2,212	2,100	3,000	3,000
		{ Voted	..		44,170	37,300	53,800	56,900
(b) MOFUSSILS.								
A-(b) (1) Establishment charges payable to other Governments, Departments, etc.—								
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 94)								
		{ Charged	..			+ 2,900		+ 3,000
		{ Voted	..			+ 30,900		+ 41,300
TOTAL					3,380	2,900	2,900	3,000
		{ Voted	..		31,589	30,900	40,700	41,300
A-(b) (2) Grants-in-aid, contributions, etc.—								
Compensations to Indian States							81,200	73,700
TOTAL (b)					3,380	2,900	2,900	3,000
		{ Voted	..		31,589	30,900	1,21,900	1,15,000
GRAND TOTAL					5,592	5,000	5,900	6,000
		{ Voted	..		75,759	68,200	1,75,700	1,71,900

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
(a) BOMBAY CITY.			Rs.	Rs.	Rs.	Rs.
B-(a) (1) Pay of Officers—						
Secretary, Provincial Transport Authority (1,000—2,250 + spl. pay 200) .. <i>Charged</i> ..	1	1		17,600		28,100
Executive Officer, Bombay Regional Transport Authority (650—1,350 + spl. pay 200) .. <i>Voted</i> ..	1	1		14,900		15,200
Assistant Executive Officer (500—800) .. <i>Voted</i> ..	1	1		2,000		6,700
<i>educat</i> —Recoveries on account of family allotments of officers <i>Charged</i> ..				....		— 3,600
Total .. { <i>Charged</i> ..			16,955	17,600	22,500	24,500
.. { <i>Voted</i> ..			15,278	16,900	19,300	21,900
B-(a) (2) Pay of Establishment—						
Inspectors and Assistant Inspectors and a sub-prosecutor (150—400) ..	6	11		28,300		34,860
1 Accountant (300—20—400) and 77 Clerks (30—275) ..	60	78		63,500		80,150
Servants (17-27)	15	16		4,200		4,390
Total .. <i>Voted</i> ..			99,964	96,000	1,08,600	1,19,400
B-(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. { <i>Fixed</i> .. { <i>Charged</i> ..				1,800		....
.. { <i>Voted</i> ..				6,000		7,940
.. { <i>Ordinary</i> .. { <i>Charged</i> ..				1,500		1,500
.. { <i>Voted</i> ..				4,320		3,600
House-rent and other allowances <i>Voted</i> ..				9,080		9,170
Dearness allowance <i>Voted</i> ..				....		390
Total .. { <i>Charged</i> ..			5,165	3,300	4,700	1,500
.. { <i>Voted</i> ..			11,815	19,400	19,700	21,100
B-(a) (4) Contingencies—						
<i>Non-contract contingencies—</i>						
Telephone charges				280		320
Advertisement charges				1,700		1,100
Repairs to and purchase of furniture				1,100		1,750
Books and periodicals				150		150
Lighting charges				1,200		120
Other charges				720		....
Pay of inferior servants .. ..				....		750
Rents, rates and taxes				3,300		3,290
Service postage and telegrams				9,000		10,000
Carriage of furniture and records and miscellaneous expenses				200		1,100
Maintenances of weighbridges				250		650
Clothing charges .. ..				....		70
<i>Supplies and Services—</i>						
Cost of number plates and badges				7,000		3,900
Total .. <i>Voted</i> ..			51,547	24,900	22,300	23,200
B-(a) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Portion chargeable to the minor head "A—Charges of collection" (page 92) { <i>Charged</i> ..			— 2,212	— 2,100	— 3,000	— 3,000
.. { <i>Voted</i> ..			— 44,170	— 37,300	— 53,800	— 56,900
Deduct—Portion chargeable to the major head "23—Police" (page 196) <i>Voted</i> ..			— 3,200	— 3,300	— 3,300	— 5,100
Total .. { <i>Charged</i> ..			— 2,212	— 2,100	— 3,000	— 3,000
.. { <i>Voted</i> ..			— 47,370	— 40,600	— 57,100	— 62,000
TOTAL (a) .. <i>Carried over</i> .. { <i>Charged</i> ..			19,908	18,800	24,200	23,000
.. { <i>Voted</i> ..			1,31,234	1,16,600	1,12,800	1,23,600

EXPENDITURE.

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—conold.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
						Rs.	Rs.	Rs.	Rs.
	Brought forward	{ Charged .. ..	.. ..			19,908	18,800	24,200	23,000
		{ Voted .. ..	.. ..			1,31,234	1,16,600	1,12,800	1,23,600
	(b) MOFUSSIL.								
	B-(b) (1) Pay of Officers—								
	Executive officers (650—1,350)	{ Charged	2 2				24,600		25,600
	(400—1,350)	{ Voted	2 2				16,700		17,000
	Deduct—Recoveries on account of family allotments of officers	Charged .. ..					....		— 2,400
	Total	{ Charged				27,084	24,600	22,400	23,200
		{ Voted				14,318	16,700	16,400	17,000
	B-(b) (2) Pay of Establishment—								
	Inspectors (150—300)	Voted	13 13				30,850		32,100
	Accountants and clerks (25—180)	Voted	64 82				41,300		47,368
	Servants (14—17)	Voted	26 24				5,050		5,032
	Temporary establishment	Voted .. ..					....
	Total	Voted				67,344	77,200	80,700	84,500
	B-(b) (3) Allowances, Honoraria, etc.								
	Travelling allowance { Fixed	{ Charged					4,200		4,200
		{ Voted					4,920		5,100
	Ordinary	{ Charged					600		600
		{ Voted					19,350		18,200
	House rent and other allowances	{ Charged					200		....
		{ Voted					5,430		5,500
	Dearness allowance	Voted .. ..					....		1,100
	Total	{ Charged				6,716	5,000	4,700	4,800
		{ Voted				20,119	29,700	27,300	29,900
	B-(b) (4) Contingencies—								
	Non-contract contingencies—								
	Telephone charges						250		250
	Advertisement charges						1,200		1,200
	Repairs to and purchase of furniture						1,000		1,000
	Books and periodicals						400		400
	Rent, rates and taxes						3,620		3,620
	Pay of inferior servants						580		580
	Service postage and telegrams						8,000		8,000
	Carriage of furniture and records						2,000		2,000
	Lighting charges						280		280
	Miscellaneous office expenditure						2,320		2,320
	Supplies and services—								
	Maintenance of weigh-bridges						750		750
	Purchase of weigh-bridges .. ..						....		....
	Cost of number plates and badges						3,000		3,000
	Total					55,950	23,400	90,000	23,400
	B-(b) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—								
	Deduct—Portion transferred to "A-Charges of collection" (page 92) { Charged					— 3,380	— 2,900	— 2,900	— 3,000
		{ Voted				— 31,589	— 30,900	— 40,700	— 41,300
	TOTAL (b)	{ Charged				30,420	26,700	24,200	25,000
		{ Voted				1,26,142	1,16,100	1,73,700	1,13,500
	GRAND TOTAL					3,07,704	2,78,200	3,34,900	2,85,100
	Charged					50,328	45,500	48,400	48,000
	Voted					2,57,376	2,32,700	2,86,500	2,37,100

DETAILED ACCOUNT NO. 12-E. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS—concl'd. E-Other charges					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.						
Regional Transport Authorities.														
E-(1) Contingencies														
Construction of stand boards														
	Bombay City	..	..	..	..	1,000	300	1,000		
	Mofussil	..	..	..	..	300	500	1,000		
	Total				..	519	1,300	800	2,000					
DETAILED ACCOUNT No. 12-F. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F-Charges in England.														
High Commissioner for India														
F-(1) Sterling overseas pay—					<i>Charged</i> ..	13,767	13,600	9,800	13,800	
F-(2) Other Charges—														
Allotment of pay of officers					Charged	5,400	6,000
TOTAL					..	13,767	13,600	15,200	19,800					
<i>Charged</i>						13,767	13,600	15,200	19,800					

EXPENDITURE.

13-OTHER TAXES AND DUTIES.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A-COLLECTION CHARGES—					
Entertainment Tax	13-A-1	19,228	20,400	20,500	21,200
Betting Tax	13-A-2	6,000	6,100	6,100	6,100
Urban immovable property tax—Rebate to Municipalities and other bodies for charges of collection	....	1,75,348	1,97,000	2,10,000	2,04,400
Sales Tax	13-A-3	5,186	4,900	5,200	5,800
B-CHARGES UNDER THE ELECTRICITY ACTS					
	13-B	1,07,504	1,06,800	1,09,600	1,09,400
C-CHARGES IN CONNECTION WITH TOBACCO DUTIES					
	13-C	6,86,687	11,48,100	11,52,600	11,50,100
For rounding .. .. .	....	....	—300	....	....
TOTAL .. Voted ..		9,99,953	14,83,000	15,04,000	14,97,000
DETAILED ACCOUNT No. 13-A-1.					
OTHER TAXES AND DUTIES.					
A-Collection charges.					
Entertainment Tax.					
		Strength.			
		1941-42.	1942-43.		
A-1 (1) Pay of Officers—Supervisor (500—650)		1	1	7,475	7,800
A-1-(2) Pay of Establishment—					
Clerks (25—160) and special pay		5	6	8,630	10,070
Servants (23)		3	3	830	830
Temporary establishment				840	....
	Total ..			9,895	10,300
A-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance { (fixed)				1,420	1,630
(ordinary)				180	....
Dearness allowance .. .. .				....	70
	Total ..			1,537	1,600
A-1 (4) Contingencies—					
Contract contingencies				90	80
Non-contract contingencies—					
Cost of entertainment duty stamps				550	660
Other items				60	60
	Total ..			321	700
	TOTAL ..			19,228	20,400
DETAILED ACCOUNT No. 13-A-2.					
OTHER TAXES AND DUTIES.					
A-Collection Charges.					
Betting Tax.					
A-2 (1) Pay of Establishment—Special pay				100	100
A-2 (2) Contingencies—					
Fees to be paid to Royal Western India Turf Club for collecting betting tax ..		6,000	6,000	6,000	6,000
	TOTAL ..	6,000	6,100	6,100	6,100

EXPENDITURE.

97

DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A-(3) (1) Pay of Establishment—				
Temporary establishment	5,186	4,700	5,000	5,500
A-3 (2) Allowances, Honoraria, etc.—				
Dearness allowance .. .. .	....	....	....	100
A-(2) (3) Contingence. . . . .	....	200	200	200
TOTAL ..	5,186	4,900	5,200	5,800
DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B-Charges under the Electricity Acts.				
B-(1) Pay of Establishment—Temporary establishment (Bombay City)	2,364	2,400	2,200	2,400
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed) (Bombay City) ..	360	400	400	400
B-(3) Contingencies—Collection charges (for the whole of the province) ..	18,780	18,000	21,000	20,600
B-(4) Establishment charges payable to or recoverable from other Governments, Departments, etc.				
<i>Add—</i> Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges) (page 474)	+ 86,000	+ 86,000	+ 86,000	+ 86,000
TOTAL .. Voted ..	1,07,504	1,06,800	1,09,600	1,09,400

EXPENDITURE.

DETAILED ACCOUNT No. 13-C. OTHER TAXES AND DUTIES. C-Charges in connection with Tobacco Duties.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
(a) BOMBAY CITY.						
C-(a) (1) Pay of Officers—Special pay to the Superintendent of Excise (120)			1,440	1,400	1,400	1,400
C-(a) (2) Pay of Establishment—						
Hoistman (100)	1	1		1,200		1,200
Servants (20-43)	84	84		21,900		21,900
Leave salary				....		500
Total			37,914	23,100	25,200	23,600
C-(a) (3) Allowances, Honoraria, etc.—						
Rewards to Government servants				600		500
House-rent and other allowances				5,400		5,600
Travelling allowance (ordinary)				800		600
Dearness allowance				....		2,000
Total			6,864	6,800	10,700	8,700
C-(a) (4) Contingencies—						
Non-contract contingencies—						
Electricity charges				2,750		2,450
Telephone charges				270		270
Service postage and telegrams				150		150
Rents, rates and taxes				30,700		30,700
Supplies and Services—						
Rewards to private persons				700		430
Clothing charges				600		600
Other charges				900		900
Total			35,147	35,900	35,900	35,500
C-(a) (5) Grants-in-aid, Contributions, Donations, etc.—						
Grant from the Tobacco Duty (Town of Bombay) Amendment Act, 1932, to the Bombay Municipality			5,33,622	10,00,000	10,00,000	10,00,000
C-(a) (6) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Cost of tobacco staff from "8, Provincial Excise" (vide page 74)				+43,800		+ 43,800
Total			55,786	43,800	42,800	43,800
TOTAL (a) .. Voted			6,75,773	11,11,000	11,16,000	11,13,000
Carried over			6,75,773	11,11,000	11,16,000	11,13,000

EXPENDITURE.

99

DETAILED ACCOUNT No. 13-C OTHER TAXES AND DUTIES—concl. C-Charges in connection with Tobacco Duties.						Accounts, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						6,75,773	11,11,000	11,16,000	11,13,000
(b) DISTRICTS.									
C-(b) (1) Pay of Establishment—Temporary establishment						5,800	4,800	4,000	4,200
C-(b) (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							40		40
House-rent and other allowances							980		980
Rewards to Government servants							180		200
Dearness allowance .. .. .							....		180
Total ..						1,172	1,200	1,300	1,400
C-(b) (3) Contingencies—									
Non-contract Contingencies—									
Rents, rates and taxes							2,040		2,150
Rewards to private persons							150		150
Telephone charges							210		210
Service postage and telegrams							100		100
Clothing charges							100		160
Office expenses and miscellaneous							100		200
Other items							100		230
Total ..						3,942	2,800	3,000	3,200
C-(b)-(4) Establishments charges payable to or recoverable from other Governments, Departments, etc.									
Add—Cost of tobacco staff in the mofussil areas from “ 8-Provincial Excise” (page 74) .. .. .						....	+28,300	+ 28,300	+ 28,300
TOTAL (b) .. Voted ..						10,914	37,100	36,600	37,100
GRAND TOTAL .. Voted ..						6,86,687	11,48,100	11,52,600	11,50,100

EXPENDITURE.

17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
IRRIGATION WORKS.	Rs.	Rs.	Rs.	Rs.
<i>Interest on capital outlay on Irrigation Works</i>	41,71,707	41,84,000	41,75,000	41,80,000
TOTAL .. Charged ..	41,71,707	41,84,000	41,75,000	41,80,000

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.				Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
A—IRRIGATION WORKS.				Rs.	Rs.	Rs.	Rs.
(1) Works for which no Capital Accounts are kept.							
I—	{	Works ... ..	....		....
		Extensions and improvements ... ..	....	2,860	1,200	1,200	1,700
II—		Maintenance and repairs ... ..	....	31,301	22,500	39,500	22,500
III—		Establishment—					
		A—Ordinary†	{	2,254	700	1,100	1,100
			Charged...				
			Voted ...	11,783	3,700	6,700	4,500
		B—Special	Voted ...	25,708	28,600	28,600	31,500
		C—Pensionary charges	{	180	100	200	100
			Charged...				
			Voted ...	943	300	500	400
		D—Collection charges in the Civil Department in respect of direct receipts	Voted ..	1,495	1,600	1,600	1,500
IV—		Tools and Plant†		335	200	500	400
V—		Suspense ... ..			....
VI—		Charges in England—					
		Establishment† ... ..	{		....	200	300
			Charged...				
			Voted ...		....
		Rounding .. ..			....
		Total ...		76,859	58,900	80,400	64,360
		Charged...		2,434	800	1,800	1,800
		Voted ...		74,425	58,100	78,600	62,560
(2) Miscellaneous Expenditure.							
III—		Establishment—					
		A—Ordinary†	{	98	100	....	....
			Charged...				
			Voted ...	512	500	....	....
		C—Pensionary charges	{	8	....	....	....
			Charged...				
			Voted ...	41	100	....	....
IV—		Tools and Plant		35	100	....	....
V—		Other charges		5,746	250	250	290
VI—		Grants-in-aid		2,750	2,750*	2,750	2,750*
VII—		Suspense ... ..		....	....	....	....
VIII—		Charges in England—					
		Establishment	Voted ..	254	....	
IX—		Loss or gain by exchange	Voted ..	1			
		Total ...		9,445	3,800	3,000	3,040
		Charged...		106	100	....	....
		Voted ...		9,339	3,700	3,000	3,040

† For the purposes of Appropriation Accounts, these charges will be watched under the head "50. Civil Works".

* Annual contribution of the Government of Bombay towards the cost of the Central Bureau of Information for Irrigation in India.

EXPENDITURE.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
					Rs.	Rs.	Rs.	Rs.	
					Detailed Account No.				
TOTAL, A—IRRIGATION WORKS, (1) AND (2)—concl'd.									
I—	{ Works	..	..	..	18-A-I	2,860	1,200	1,200	1,700
	{ Extensions and improvements	..	..	..	18-A-II	31,301	22,500	39,500	22,560
II—	Maintenance and repairs	..	..	..		
III—	Establishment—								
	A—Ordinary*	..	..	{ Charged	..	2,352	800*	1,400	1,400
				{ Voted	..	12,295	4,200	6,700	4,500
	B—Special	..	..	{ Voted	18-A-III B	25,708	28,600	28,600	31,500
	C—Pensionary charges	..	..	{ Charged	..	188	100	200	100
				{ Voted	..	984	400	500	400
	D—Collection charges in the Civil Department in respect of direct receipts transferred from "25, General Administration", vide page 148	..	..	..		1,495	1,600	1,600	1,500
IV—	Tools and Plant*	..	..	..		370	300	500	400
V—	Other charges	..	..	..	18-A-V	5,746	250	250	290
VI—	Grants-in-aid	..	..	..		2,750	2,750	2,750	2,750
VII—	Suspense	..	..	..		
VIII—	Charges in England—								
	Establishment*	..	..	{ Charged	..	254	..	200	300
				{ Voted	..	1	..	..	..
IX—	Loss or gain by exchange	..	..	..Voted	..				
				Rounding—	{ Charged		-100		
					{ Voted		+100		
				Total	..	86,304	62,700	83,400	67,400
				Charged	..	2,540	800	1,800	1,800
				Voted	..	83,764	61,900	81,600	65,600
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.									
(1) Works for which no Capital Accounts are kept.									
I—	{ Works	..	..	..	18-B-I	4,873	..	..	..
	{ Extensions and improvements	..	..	..	18-B-II		5,000	7,900	5,000
II—	Maintenance and repairs	..	..	..		
III—	Establishment—								
	A—Ordinary*	..	..	{ Charged	..	281	200*	200	200
				{ Voted	..	1,664	800	1,300	1,200
	C—Pensionary charges	..	..	{ Charged	..	22	..	..	..
				{ Voted	..	133	100	100	100
IV—	Tools and Plant*	..	..	..		48	200	100	100
VI—	Suspense	..	..	..		
VII—	Charges in England—								
	Establishment	..	..	{ Charged	..				
				{ Voted	..				
				Rounding—	{ Charged		..	..	..
					{ Voted		..	..	..
				Total B—Navigation, etc.	..	7,021	6,300	9,600	6,600
				Charged	..	303	200	200	200
				Voted	..	6,718	6,100	9,400	6,400
TOTAL A & B—PUBLIC WORKS									
						93,325	69,000	93,000	74,000
				Charged	..	2,843	1,000	2,000	2,000
				Voted	..	90,482	68,000	91,000	72,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works."

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
CIVIL.					Rs.	Rs.	Rs.	Rs.
A—Irrigation Works.								
Works for which no Capital Accounts are kept.								
1—Maintenance and Repairs—								
(i) Grants for repairs to "Minor Irrigation Works" executed by the Revenue Department—								
	Northern Division	..	..	..	..	20,000		18,500
	Central Division	..	..	..	..	....		....
	Southern Division	..	..	..	..	7,530		5,500
(ii) Grants for repairs to "Minor Irrigation Works" executed through the agency of the Public Works Department—								
	Northern Division	..	..	..	..	40,000		32,500
	Central Division	..	..	..	..	60,000		36,600
	Southern Division	..	..	..	..	72,470		67,300
				Total	..	2,04,217	2,00,000	1,60,400
2—Establishment—								
	(i) Ordinary establishment	..	..	..	..	5,300		5,640
				{ Charged	..	27,000		26,800
				{ Voted	..			
	(ii) Special Survey establishment—Voted	..	..	..	..	300		....
				Total	..	8,974	8,300	5,640
				{ Charged	..	76,372	27,300	26,800
				{ Voted	..		39,000	
3—Tools and plants					..	2,549	3,000	2,300
4—Special Development programme								
	New works and works in progress	..	..	..	..	3,72,101	7,28,000	6,97,200
	Extensions and Improvements	..	..	..	..	70,002	....	86,000
	Ordinary Establishment	..	..	..	..	17,038	23,000	32,500
				{ Charged	..	67,966	1,14,000	1,55,500
				{ Voted	..		99,700	
	Special establishment	..	..	..	..	11,769	....	25,000
	Tools and plant charges	..	..	..	..	5,012	11,000	12,000
				Total	..	17,038	23,000	32,500
				{ Charged	..	5,26,850	8,53,000	9,75,700
				{ Voted	..		6,39,700	
5—Charges in England—								
	(i) Ordinary establishment	..	..	..	..	....	700	1,700
				{ Charged	..	....	....	100
				{ Voted	..	....	....	....
	(ii) Special Development Programme	..	..	..	..	....	3,000	1,100
				{ Charged	..	....	....	200
				{ Voted	..	....	....	....
				Total	..	....	3,700	5,800
				{ Charged	..	....	....	300
				{ Voted	..	....	....	....
				Rounding	..	....	—300	....
					..	26,012	22,000	45,800
				TOTAL—A Irrigation Works..	..	8,09,988	10,82,000	11,65,200
				{ Charged	..			
				{ Voted	..			

EXPENDITURE

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
CIVIL.	Rs.	Rs.	Rs.	Rs.
B—Navigation, Embankments and Drainage Works.				
Works for which no Capital Accounts are kept.				
1—Maintenance and Repairs—				
Grants for repairs to Minor Irrigation Works executed through the agency of the P. W. D., (Northern Division) Voted ..	26,197	....	....	39,600
2—Establishment—				
(i) Ordinary (<i>pro-rata</i>) { Charged ..	831	....	....	1,560
.. .. . { Voted ..	2,487	....	....	7,500
3—Tools and plant Voted ..				
	214	....	....	700
4—Special Development Programme—				
New works and works in progress	82,768	....	....	67,000
Extensions and Improvements .. .. .	....	....	....	40,000
Ordinary Establishment { Charged ..	2,622	....	....	4,400
.. .. . { Voted ..	7,858	....	....	21,000
Tools and plant charges	677	....	....	2,000
Total { Charged ..	2,622	....	....	4,400
.. .. . { Voted ..	91,303	....	....	1,30,000
5—Charges in England—				
(i) Ordinary establishment Charged ..	....	....	....	340
(ii) Special Development Programme Charged ..	....	....	....	900
Total Charged ..	....	....	....	1,240
Total (B-Navigation, etc.) { Charged ..	3,453	....	....	7,200
.. .. . { Voted ..	1,20,201	....	....	1,78,000
TOTAL—(A & B) { Charged ..	29,465	32,000	35,000	53,000
.. .. . { Voted ..	9,30,189	10,83,000	8,82,000	13,43,000
<i>Deduct</i> —Amounts financed from Famine Relief Fund Voted ..	—1,20,843	—1,51,000	—1,43,000	—75,000
Net amount charged to ordinary revenue—Civil { Charged ..	29,465	32,000	35,000	53,000
.. .. . { Voted ..	8,09,346	9,32,000	7,39,000	12,68,000
GRAND TOTAL, PUBLIC WORKS AND CIVIL	9,32,136	10,33,000	8,67,000	13,95,000
.. .. . Charged ..	32,308	33,000	37,000	55,000
.. .. . Voted ..	8,99,828	10,00,000	8,30,000	13,40,000

EXPENDITURE.

105

DETAILED ACCOUNT No. 18-A-I. Extensions and Improvements.				Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
				Estimated Cost.	Expenditure to end of 1940-41.		
				Rs.	Rs.		
Discretionary grant.							
Northern Circle	...	...	...	.....	.....	200	200
Deccan Irrigation Circle...	...	...	...	.....	.....	1,000	1,000
Central Circle	..	..	..	.....	.....		500
Total				.....	.....	2,860	1,700
DETAILED ACCOUNT No. 18-A-II. Maintenance and Repairs.							
Northern Circle	...	...	...	.....	.....	7,700*	7,700*
Central Circle	..	..	..	.....	.....	3,000†	3,000†
Deccan Irrigation Circle	...	...	...	.....	.....	11,800‡	11,800‡
Electrical Engineer to Government..	..	..	..	.....	.....		60
Total				.....	.....	31,301	22,560
DETAILED ACCOUNT No. 18-A-V. Works—Other Charges.							
Works in Progress.							
Maintaining rain and river gauges in the Central Circle	...	...	...	.....	.....	250	250
Do.	do.	do.	Southern Circle	.....	.....		40
Total				.....	.....	5,746	290
DETAILED ACCOUNT No. 18-B-II. Maintenance and Repairs.							
Deccan Irrigation Circle (Poona Irrigation and Research Division)	...	...	...	.....	.....	5,000	5,000
Total				.....	.....	4,873	5,000

*Ahmedabad Division (Galki, Gobraj and Timba tanks)	..	..	..	Rs.
Kaira and Panch Mahals Division (Muvalia tank)	..	..	..	2,700
Reserve with the Superintending Engineer	..	..	..	4,450
				550
				<u>7,700</u>
†Khandesh Division (Talwada tank)	..	..	..	500
Sholapur Division (Wadshivne tank)	..	..	..	1,500
Nasik Division (Khirdi Sathe tank)	..	..	..	500
Reserve with the Superintending Engineer	..	..	..	500
				<u>3,000</u>
‡Ahmednagar Division (Visapur tank and Canal)	..	..	..	9,000
Nasik Irrigation Division (Repairs to buildings)	..	..	..	2,500
Poona Irrigation and Research Division (Khamgaon Tank)	..	..	..	300
				<u>11,800</u>

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-III-B. Establishment.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
(1) Works for which neither Capital nor Revenue Accounts are kept.				
VI.—SPECIAL SURVEYS.				
Deccan Irrigation Circle.				
(a) Pay of Officers—				
Soil Physiologist Voted ..	2,933	3,000	3,000	3,200
(b) Pay of Establishment—				
Temporary establishment Voted ...	14,126	16,000	16,000	17,400
(c) Allowances, etc.—				
Travelling allowance Voted ...		1,000		1,100
Dearness allowance Voted ..		....		400
Total—Voted ..	505	1,000	1,000	1,500
Total—VI-Special Surveys—Voted ...	17,564	20,000	20,000	22,100
VII.—REVENUE ESTABLISHMENT.				
Deccan Irrigation Circle.				
(b) Pay of Establishment—				
Temporary establishment Voted ...	6,172	6,200	6,200	6,400
(c) Allowances, etc.—				
Travelling allowance Voted ...		800		800
Dearness allowance Voted ..		....		400
Total—Voted ..	448	800	800	1,200
Total—Deccan Irrigation Circle—Voted ...	6,620	7,000	7,000	7,600
Central Circle.				
(b) Pay of Establishment—				
Temporary establishment Voted ...		1,500		1,500
Total—Voted ..	1,417	1,500	1,500	1,500
(c) Allowances, etc.—				
Travelling allowance Voted ...		100		100
Dearness allowance Voted ..		....		200
Total—Voted ..	107	100	100	300
Total—Central Circle—Voted ...	1,524	1,600	1,600	1,800
Total—VII-Revenue Establishment—Voted ...	8,144	8,600	8,600	9,400
Collection charges in the Civil Department in respect of direct receipts transferred from "25, General Administration" .. Voted ..	1,495	1,600	1,600	1,500
Grand Total ..	27,203	30,200	30,200	33,000

18-(1) OTHER REVENUE EXPENDITURE FINANCED FROM FAMINE RELIEF FUND.				Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
Irrigation Works (Public Works)	..	...	...	....	....	....	....
De. (Civil)	...	...	...	1,20,843	1,51,000	1,43,000	75,000
TOTAL -- Voted			...	1,20,843	1,51,000	1,43,000	75,000
<hr/>							
19-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.							
<hr/>							
A FINANCED FROM FAMINE RELIEF FUND	...	....	....	....	....	....	....
B FINANCED FROM ORDINARY REVENUES	{	Charged	..	1	....	....	....
	{	Voted	...	26	1,000	Nil	1,000*
TOTAL			...	27	1,000	Nil	1,000

* This corresponds with the deduct entry made at page 520.

EXPENDITURE.

22, INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A-Interest on Ordinary Debt—				
(i) Rupee Debt—				
1-Interest on Permanent Loans ... ..	....	....	....	....
Interest on loans in course of discharge	1,604	....	6,000	....
2-Discount on Loans ... ..	....	....	....	....
3-Floating Loans—				
Discount on Treasury Bills ... ..	....	....	....	....
Interest on other Floating Loans ... ..	....	3,000	....	....
4-Other Items—				
Management of Debt .. ..	..	..	..	..
Expenditure connected with the issue of new loans .. ..	..	..	..	..
Miscellaneous— .. ..	..	..	..	..
}	67	....	....	....
5-Interest on loans taken from the Central Government—				
Consolidated Debt	98,22,578	97,40,000	97,40,000	96,53,000
Presidency Corporations	46,84,616	44,48,000	44,48,000	42,03,000
TOTAL, A-Interest on Ordinary Debt ...	1,45,08,865	1,41,91,000	1,41,94,000	1,38,56,000
B-Interest on Unfunded Debt—				
<i>Special Loans—</i>				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds .. ..	..	13,000	13,000	19,000
(2) Charitable Funds .. ..	..	32,000	32,000	32,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal	..	..	..	..
Husbandary, Dairying and Agriculture .. ..	..	32,000	48,000	48,000
(4) Munglal Goenka Institute of Animal Genetics and	..	21,000	..	..
Nutrition .. ..	..	..	..	..
}	95,680	..	..	..
TOTAL ..	680	98,000	93,000	99,000
<i>State Provident Funds—</i>				
Interest on General Provident Fund	13,65,712	14,13,000	14,29,000	14,83,000
Interest on I.C.S. Provident Fund	69,873	75,000	75,000	92,000
Interest on I.C.S. (Non-European Members) Provident Fund	7,198	9,000	8,000	10,000
Interest on Contributory Provident Fund	23,243	26,000	19,000	23,000
<i>Special Deposit Accounts—</i>				
Interest on Cametery Endowment Fund	18	....	....	....
TOTAL ..	14,66,044	15,23,000	15,31,000	16,08,000
TOTAL, B-Interest on Unfunded Debt ...	15,61,724	16,21,000	16,24,000	17,07,000
C-Interest on Other Obligations—				
<i>Other Items—</i>				
Interest on Charitable and other Funds—				
Miscellaneous	53,031	....	5,000	....
TOTAL, C-Interest on Other Obligations ...	53,031	....	5,000	....
D-Transfers—				
<i>Deduct—</i>				
Interest transferred to Commercial Departments—				
(i) "17—Interest on works for which capital accounts are kept"	— 41,71,707	— 41,84,000	— 41,75,000	— 41,80,000
(ii) Commercial undertakings—Dapuri Workshops	— 4,935	— 5,000	— 9,000	— 9,000
Interest transferred to "10—Forest"	— 33,338	— 33,000	— 33,000	— 33,000
Interest portion of equated payments on account of commuted				
value of pensions	— 3,90,925	— 3,96,000	— 3,93,000	— 3,95,000
TOTAL, D-Transfers—Deduct ..	— 46,00,905	— 46,18,000	— 46,10,000	— 46,17,000
GRAND TOTAL—Charged ..	1,15,22,715	1,11,94,000	1,12,13,000	1,09,46,000

23-Appropriation for Reduction or Avoidance of Debt.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
A-Other Appropriations—								
Repayment of the consolidated debt					18,15,624	18,98,000	18,98,000	19,85,000
-Transfers—Deduct—								
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt					—4,59,084	—4,75,000	—4,75,000	—4,91,000
(ii) Principal portion of equated instalment for repayment of the commuted value of pensions					—6,34,582	—6,64,000	—6,64,000	—6,94,000
(iii) Repayments made from the recoveries arising from the operations of the Provincial Loans and Advance Account					—1,18,599	—1,24,000	—1,24,000	—1,30,000
Total—Charged ..					6,03,359	6,35,000	6,35,000	6,70,000

EXPENDITURE.

25-GENERAL ADMINISTRATION.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
A-HEADS OF PROVINCES.					Rs.	Rs.	Rs.	Rs.
A-SALARY OF THE GOVERNOR	..	..	.. Charged	..	1,20,000	1,20,000	1,20,000	1,20,000
B-SUMPTUARY ALLOWANCE OF THE GOVERNOR	..	..	.. Charged	..	25,000	25,000	25,000	25,000
C-STAFF AND HOUSEHOLD OF THE GOVERNOR	..	..	.. Charged	25-AC	3,94,919	4,04,500	3,86,000	4,58,700
D-SECRETARIAL STAFF OF THE GOVERNOR	..	..	.. Charged	25-AD	1,01,409	1,09,700	1,10,200	1,05,100
E-EXPENDITURE FROM CONTRACT ALLOWANCE	..	..	.. Charged	..	1,07,997	1,08,000	1,08,000	1,08,000
F-TOUR EXPENSES	..	..	.. Charged	25-AF	91,008	92,200	92,200	92,200
G-ADVISERS	..	..	{ Charged	25-AG {	1,58,517	1,52,000	1,62,800	1,86,000
			{ Voted		22,992	24,500	26,600	27,500
Total				..	10,21,842	10,35,900	10,30,800	11,22,500
TOTAL				{ Charged	9,98,850	10,11,400	10,04,200	10,95,000
				{ Voted	22,992	24,500	26,600	27,500
B-LEGISLATIVE BODIES.								
H-PROVINCIAL LEGISLATIVE ASSEMBLY	..	..	.. Voted	25-BH	1,34,981	66,000	62,700	60,500
I-PROVINCIAL LEGISLATIVE COUNCIL	..	..	.. Voted	25-BI	20,453	13,200	5,700	5,800
J-ELECTIONS FOR LEGISLATURES	..	..	.. Voted	25-BJ	381	2,21,000	2,48,000	3,000
TOTAL .. Voted				..	1,55,815	3,00,200	3,16,400	69,300
C-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.								
K-CIVIL SECRETARIAT	..	..	{ Charged	25-OK {	3,74,597	3,55,100	3,54,100	3,56,300
			{ Voted		13,72,193	13,26,600	15,30,100	15,38,600
L-PUBLIC SERVICE COMMISSION	..	..	.. Charged	25-CL	98,219	98,400	1,02,000	1,01,000
M-BOARD OF REVENUE ETC.—BOMBAY REVENUE TRIBUNAL	..	..	.. Voted	25-CM	12,658	13,100	19,500	24,500
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.			{ Charged	25-CN {	28,866	26,300	24,400	29,800
			{ Voted		14,325	15,500	15,300	16,500
O-LOCAL FUND AUDIT ESTABLISHMENT	..	..	.. Voted	25-CO	2,15,214	2,11,300	2,08,800	2,07,300
TOTAL				..	21,16,072	20,46,300	22,54,200	22,74,000
TOTAL				{ Charged	5,01,682	4,79,800	4,80,500	4,87,100
				{ Voted	16,14,390	15,66,500	17,73,700	17,86,900

25-GENERAL ADMINISTRATION.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
D-COMMISSIONERS.								
P-COMMISSIONERS	--	--	{ Charged .. } { Voted .. }	25-DP	{ 1,38,746 1,56,602 }	{ 1,29,400 1,49,300 }	{ 1,31,100 1,58,200 }	{ 1,36,300 1,55,400 }
E-DISTRICT ADMINISTRATION.								
Q. R.S.T.—DISTRICT ADMINISTRATION	--	--	{ Charged .. } { Voted .. }	25-E QRST	{ 1,85,005 35,38,844 }	{ 2,88,100 35,60,900 }	{ 2,27,000 37,99,100 }	{ 2,77,700 36,40,800 }
G-MISCELLANEOUS.								
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES	..	..	Voted ..	25-GU	25,000	25,000	25,000	25,000
V-MISCELLANEOUS	..	..	Charged ..	25-GV	2,366	19,500	20,500	19,100
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS	..	..	Voted ..	25-GW	....	4,92,500	5,16,000	4,54,700
X-SPECIAL DEVELOPMENT PROGRAMME	..	..	Voted ..	25-GX	....	1,45,000	2,00,000	3,50,000
			TOTAL { Charged .. } { Voted .. }		2,366 25,000	19,500 6,62,500	20,500 7,41,000	19,100 8,29,700
H-CHARGES IN ENGLAND.								
Y. SECRETARY OF STATE FOR INDIA	--	--	{ Charged .. } { Voted .. }	25-HAY	{ 2,559 61 }	{ 10,689 }	{ 2,000 2,700 }	{ 28,100 10,000 }
Z. HIGH COMMISSIONER FOR INDIA	..	..	{ Charged .. } { Voted .. }	25-HBZ	{ 62,579 1,14,186 }	{ 49,840 1,10,240 }	{ 68,700 1,12,300 }	{ 46,100 1,07,400 }
			TOTAL ..		1,79,385	1,70,760	1,85,700	1,92,200
			TOTAL { Charged .. } { Voted .. }		65,138 1,14,247	49,840 1,20,920	70,700 1,15,000	74,800 1,17,400
			Founding { Charged .. } { Voted .. }		.... ....	-40 +180	........	........
			GRAND TOTAL { Charged .. } { Voted .. }		18,91,787 56,27,890	19,78,000 63,85,000	19,37,000 69,30,000	20,90,000 66,27,000
			GRAND TOTAL ..		75,19,677	83,63,000	88,67,000	87,17,000

EXPENDITURE.

DETAILED ACCOUNT No. 25 A. C. GENERAL ADMINISTRATION. A-Heads of Provinces.					Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					1941-42.	1942-43.				
C—Staff and Household of the Governor.							Rs.	Rs.	Rs.	Rs.
SUMMARY.										
C-1 Military Secretary							1,18,930	1,24,900	1,18,500	1,58,000
C-2 Band Establishment							41,730	45,000	43,200	43,300
C-3 Body Guard Establishment							77,557	75,700	74,000	77,000
C-4 Medical Establishment							28,412	25,700	23,500	21,400
C-5 Furnishing of Official Residences							24,973	34,700	26,300	59,700
C-6 Maintenance of Government House and upkeep of gardens							1,03,317	98,500	1,00,500	99,300
TOTAL—Staff and Household of the Governor .. Charged ..							3,94,919	4,04,500	3,86,000	4,58,700
C—Staff and Household of the Governor.										
C-1 Military Secretary										
1 (1) Pay of Officers—										
Military Secretary (1530)					1	1		18,360		18,360
Aides-de-Camp					5	5		37,640		33,540
Total .. Charged ..							48,209	56,000	49,000	51,900
C-1 (2) Pay of Establishment—										
Superintendent (440)					1	1		5,330		5,630
Clerks (35—300)					10	10		19,030		18,730
Servants (22—36)					40	40		12,540		12,540
Total .. Charged ..							36,753	36,900	36,600	36,900
C-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance								5,000		5,500
House-rent and other allowances								10,300		11,400
Dearness allowance .. .. .								....		1,000
Purchase of new motor cars .. .. .								....		30,000
Total .. Charged ..							16,409	15,300	15,900	47,900
C-1 (4) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams								2,250		2,250
Purchase of books and periodicals								6,300		6,300
Maintenance of motor van								2,750		2,750
Other charges								500		500
Purchase of a new motor van .. .. .								....		4,000
Dearness allowance .. .. .								....		400
Other supplies and services—										
Establishment for camp equipage								4,100		4,100
Total .. Charged ..							15,851	15,900	16,200	20,300
C-1 (5) Grants-in-aid, Contributions, etc.—										
Passage contributions								1,708	800	800
TOTAL — Military Secretary, Charged ..							1,18,930	1,24,900	1,18,500	1,58,000

DETAILED ACCOUNT No. 25 A.C. GENERAL ADMINISTRATION. A-Heads of Provinces— <i>contd.</i>	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43				
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-2 Band Establishment.						
C-2 (1) Pay of Establishment—						
Pay of establishment (21-440)	18	17		31,530		31,820
Probable savings				-30		-1,720
Total .. Charged ..			29,733	31,500	30,500	30,100
C-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance				1,300		1,300
House-rent and other allowances				5,200		5,580
Dearness allowance .. .. .				....		120
Total .. Charged ..			6,052	6,500	7,100	7,000
C-2 (3) Contingencies—						
Non-contract contingencies—						
Band contingencies				1,500		1,500
Rations and clothing				3,100		2,500
Total .. Charged ..			3,709	4,600	3,200	4,000
C-2 (4) Grants-in-aid, Contributions, etc.—						
Passage contributions Charged ..			2,236	2,400	2,400	2,200
TOTAL, Band Establishment—Charged ..			41,730	45,000	43,200	43,300
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-3 Body Guard Establishment.						
C-3 (1) Pay of Officers—						
Commandant, Body Guard (800)	1	1		9,600		9,600
Jamadar Body Guard (90-110)+ Body Guard allowance at Rs.10 each	3	3		4,000		4,100
Total .. Charged ..			17,104	13,600	14,100	13,700
C-3 (2) Pay of Establishment—						
Pay of establishment (17-8 to 48)	79	79		35,300		35,300
Total .. Charged ..			36,998	35,300	35,600	35,300
C-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance				2,500		3,600
House-rent and other allowances				15,800		14,400
Dearness allowance .. .. .				....		700
Total .. Charged ..			15,860	18,300	15,900	18,700
C-3 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				150		200
Railway carriage to Body Guard Establishment				500		500
Supplies and services				5,450		6,300
Total .. Charged ..			4,710	6,100	6,100	7,000
C-3 (5) Grants-in-aid, Contributions, etc.—						
Horse and forage fund				2,400		2,300
Total .. Charged ..			2,885	2,400	2,300	2,300
TOTAL, Body Guard Establishment, Charged ..			77,557	75,700	71,000	77,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A—Heads of Provinces—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.				
	1941-42.	1942-43.								
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.										
C-4 Medical Establishment.										
C-4 (1) Pay of Officers—										
Surgeon (360+special pay 200)	Charged	..	1	1	11,698	11,800	10,000	6,700
C-4 (2) Pay of Establishment—										
Sub-Assistant Surgeon (60—200)	1	1		2,400		2,400
Compounders, etc. (30—90)	2	2		2,160		2,200
Servants—1 (28), 1 (29)	2	2		740		700
Total .. Charged				..			4,745	5,300	5,300	5,300
C-4 (3) Allowances, Honoraria, etc.—										
Travelling allowance				700		500
House-rent and other allowances				2,600		4,250
Dearness allowance		50
Total .. Charged				..			6,116	3,300	2,900	4,800
C-4 (4) Contingencies—										
Non-contract contingencies Charge	..			5,172	4,600	4,600	4,600
C-4 (5) Grants-in-aid, Contribution, etc.										
TOTAL, Medical Establishment .. Charged				..			28,412	25,700	23,500	21,400
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.										
C-5 Furnishing of official residences.										
C-5 (1) Maintenance and repairs of furniture			22,200	24,700	24,700	24,700
C-5 (2) Inauguration grant for furniture and carpets			2,773	10,000	1,600	35,000
TOTAL, Furnishing of official residences .. Charged				..			24,973	34,700	26,300	59,700

*Includes Rs. 25,000 for the incoming Governor.

DETAILED ACCOUNT No. 25-A. C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-6 Maintenance of Government House and upkeep of Gardens.						
C-6 (1) Pay of Establishment—						
Garden Superintendent (170—400) Charged ..	1	1	3,880	4,800	4,800	4,800
C-6 (2) Contingencies—						
Non-contract contingencies—						
Maintenance charges of Government houses and gardens ..				28,200		28,200
Water charges				35,000		35,000
Rents, rates and taxes				30,500		30,500
Dearness allowance .. .. .				....		800
Total .. Charged ..			99,437	93,700	95,700	94,500
TOTAL, Maintenance of Government House and upkeep of gardens Charged ..			1,03,317	98,500	1,00,500	99,200

EXPENDITURE.

DETAILED ACCOUNT No. 25AD. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.					Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
					1941-42.	1942-43.					
D-SECRETARIAL STAFF OF THE GOVERNOR.							Rs.	Rs.	Rs.	Rs.	
D-1 (1) Pay of Officers—											
Secretary (3,000)	..	..	..	..	1	1		36,000		36,000
Assistant Secretary (600—50—800)	..	..	..	..	1	1		9,600		9,600
Leave salary	..	..	..	..				....		600
Total .. Charged								45,790	45,600	50,300	46,200
D-1 (2) Pay of Establishment—											
Superintendent and clerks (80—500)	..	..	..	..	8	8		31,020		29,930
Servants (19—23)	..	..	..	..	3	3		780		732
Temporary establishment	..	..	..	..				4,200		4,200
Leave salary	..	..	..	..				6,000		438
Total .. Charged								35,254	42,000	36,700	35,300
D-1 (3) Allowances, Honoraria, etc.—											
Travelling allowance	..	..	..	..				2,000		3,000
House-rent and other allowances	..	..	..	..				6,100		5,500
Dearness allowance	..	..	..	..				....		100
Total .. Charged								8,760	8,100	8,800	8,600
D-1 (4) Contingencies—											
Non-contract contingencies—											
Service postage and telegrams	..	..	..	..				10,600		10,600
Honorarium	..	..	..	..				1,000		1,000
Office expenses and miscellaneous	..	..	..	..				2,000		3,000
Supplies and services—											
Maintenance of wireless sets	..	..	..	..				400		400
Total .. Charged								11,605	14,000	13,900	15,000
TOTAL, Secretarial staff of the Governor .. Charged								1,01,409	1,09,700	1,10,200	1,05,100

DETAILED ACCOUNT No. 25AF. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
F-TOUR EXPENSES.				
F-(1) Other tour expenses		64,000		64,000
F-(2) Interest, depreciation, maintenance and repair charges on account of His Excellency's saloon supplied by the Railway Department		28,200		28,200
TOTAL .. Tour Expenses .. Charged	91,008	92,200	92,200	92,200

EXPENDITURE.

DETAILED ACCOUNT No. 25AG. GENERAL ADMINISTRATION. A-Heads of Provinces—conold.					Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					1941-42.	1942-43.				
G-ADVISERS.							Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—										
Advisers—(4,000)	..	..	..	..	3	3		1,44,000		1,44,000
Leave salary	..	..	..	..				....		32,000
Total .. Charged ..							1,47,915	1,44,000	1,51,700	1,76,000
G-(2) Pay of Establishment—										
Personal Assistants and Typists (50—500)	..	..	..	..	4	4		11,600		14,100
Servants (23—31)	..	..	..	..	15	15		4,800		4,800
Total .. Voted ..							15,851	16,400	18,100	18,900
G-(3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				8,000		10,000
								3,000		3,500
Travelling allowance (fixed)	..	..	Voted	..				180		180
House-rent and other allowances	..	..	Voted	..				4,320		4,000
Dearness allowance	..	..	Voted	..				....		320
Total .. { Charged ..							10,602	8,000	11,100	10,000
Total .. { Voted ..							6,654	7,500	7,800	8,000
G-(4) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..				600		600
Total .. Voted ..							487	600	700	600
TOTAL, Advisers { Charged ..							1,58,517	1,52,000	1,62,800	1,86,000
TOTAL, Advisers { Voted ..							22,992	24,500	26,600	27,500

DETAILED ACCOUNT No. 25 BH. GENERAL ADMINISTRATION. B-Legislative Bodies.					Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
					1941-42.	1942-43.					
H-PROVINCIAL LEGISLATIVE ASSEMBLY.							Rs.	Rs.	Rs.	Rs.	
H-(1) Pay of Officers—											
Speaker (500)	..	..	..	..	..	..		....		....
Deputy Speaker (100)	..	..	..	..	..	..		....		....
Assistant Secretary (600—800)	..	..	..	..	1	1		8,500		9,000
Pay of the Members of the Legislative Assembly (75)	..	..	..	..	..	..		....		....
TOTAL .. Voted						68,400	8,500	8,900	9,000
H-(2) Pay of Establishment—											
Superintendent and Reporters (100—500)	..	..	..	..	11	10		41,831		37,080
Clerks (50—190)	..	..	..	..	4	2		6,621		3,605
Servants (23—31)	..	..	..	..	16	16		5,052		5,052
Probable savings	..	..	..	..	..	..		—4		....
Leave salary	..	..	..	..	..	..		....		1,263
TOTAL .. Voted						58,487	53,500	49,200	47,000
H-(3) Allowances, Honoraria, etc.—											
Travelling allowance (ordinary)	..	..	..	..	..	..		....		100
Dearness allowance	..	..	..	..	..	..		....		400
TOTAL .. Voted						3,997	600	500
H-(4) Contingencies—											
Non-contract contingencies—											
Service postage and telegrams	..	..	..	..	..	..		100		100
Purchase of books and periodicals	..	..	..	..	..	..		500		500
Rents, rates and taxes	..	..	..	..	..	..		1,400		1,400
Electric charges	..	..	..	..	..	..		900		900
Telephone charges	..	..	..	..	..	..		600		600
Other charges	..	..	..	..	..	..		500		500
TOTAL .. Voted						4,097	4,000	4,000	4,000
TOTAL—Provincial Legislative Assembly .. Voted						1,34,981	66,000	62,700	60,500

EXPENDITURE.

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Legislative Bodies—concl.					Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					1941-42.	1942-43.				
I-PROVINCIAL LEGISLATIVE COUNCIL.							Rs.	Rs.	Rs.	Rs.
I-(1) Pay of Officers—										
President (500)
Deputy President (100)
Pay of Members of the Legislative Council (75)
Total .. Voted					..		11,450	....	....	....
I-(2) Pay of Establishment—										
Assistant, Reporters and clerks (60—500)	3	2	11,163		3,591
Servants (23—31)	5	5	1,572		1,572
Leave salary		337
Probable savings			-35		....
Total .. Voted					..		7,892	12,700	4,900	5,500
I-(3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)			100		100
Dearness allowance		100
Total .. Voted					..		937	100	400	200
I-(4) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams			50		....
Telephone charges			210		....
Other charges			140		100
Total .. Voted					..		174	400	400	100
TOTAL—Provincial Legislative Council .. Voted					..		20,453	13,200	5,700	5,800
DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies.										
J-ELECTIONS FOR LEGISLATURES										
Bye elections		1,000		1,000
Elections to Provincial and Central Legislatures		2,000
Preparation of electoral rolls		2,20,000		....
TOTAL—Elections for Legislatures .. Voted					381	2,21,000	2,48,000	3,000

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments.				Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT.							
SUMMARY.							
K-1 HOME DEPARTMENT	..	..	..	{ Charged .. 47,399	51,600	46,700	57,500
				{ Voted .. 2,64,004	2,34,300	3,92,100	3,99,000
K-2 POLITICAL AND SERVICES DEPARTMENT	..	..	..	{ Charged .. 48,277	45,500	45,900	45,500
				{ Voted .. 1,35,809	1,23,700	1,32,500	1,28,800
K-3 SEPARATE DEPARTMENT	..	..	..	Voted .. 59,611	61,600	63,500	63,700
K-4 FINANCE DEPARTMENT	..	..	..	{ Charged .. 72,118	73,800	73,400	65,300
				{ Voted .. 1,99,081	1,96,200	1,89,400	1,96,500
K-5 REVENUE DEPARTMENT	..	..	..	{ Charged .. 63,866	46,400	48,000	47,000
				{ Voted .. 2,01,978	2,09,100	2,03,800	2,07,100
K-6 GENERAL AND EDUCATIONAL DEPARTMENTS	..	..	..	{ Charged .. 53,431	56,300	57,000	56,500
				{ Voted .. 2,02,861	1,92,500	1,96,600	1,90,900
K-7 LEGAL DEPARTMENT	..	..	..	{ Charged .. 95,506	87,500	89,100	90,500
				{ Voted .. 1,25,414	1,29,100	1,32,000	1,31,300
K-8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT	..	..	..	Voted .. 1,89,702	1,89,200	2,26,800	2,35,600
K-9 SECRETARIAT RECORD OFFICE	..	..	..	Voted .. 32,309	32,900	36,000	24,500
PASSPORT BRANCH	..	..	..	Voted .. 2,424	-800	-1,400	2,400
Total				{ Charged .. 3,80,597	3,61,100	3,60,100	3,62,300
				{ Voted .. 14,13,193	13,67,800	15,71,300	15,79,800
Deduct—Amount recoverable from the Central Government on account of agency work done in Secretariat Depart- ments.				{ Charged .. -6,000	-6,000	-6,000	-6,000
				{ Voted .. -41,000	-41,200	-41,200	-41,200
TOTAL				{ Charged .. 3,74,597	3,55,100	3,51,100	3,56,300
				{ Voted .. 13,72,193	13,26,600	15,30,100	15,38,600
GRAND TOTAL—Civil Secretariat				.. 17,46,790	16,81,700	18,84,200	18,94,900

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
K-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.
K-1 HOME DEPARTMENT.									
K-1 (1) Pay of Officers—									
Secretary (3,000)	Charged	..	..	1	1		36,000		36,000
Under Secretary (grade pay plus special pay 150) ..	Charged	..	..	1	1		9,800		10,400
Assistant Secretaries (600—800 and duty allowance of Rs. 30 for one post)	Voted	..	..	2	2		19,300		19,000
Leave salary	Charged	..	..				3,900		9,000
	Voted	..	..				1,400		3,700
Total ..	Charged	..	..			45,200	49,700	43,500	55,400
	Voted	..	..			21,857	20,700	25,200	22,700
K-1 (2) Pay of Establishment—									
Superintendents and Assistants (90—600) .. .. .		..	..	32	32		1,04,908		1,08,152
Clerks, typists, etc. (50—300) .. .. .		..	..	32	32		47,792		49,886
Servants (17—28) .. .. .		..	..	17	17		4,830		4,830
Temporary establishment .. .. .		..	..				....		24,800
Leave salary .. .. .		..	..				7,470		....
Probable savings .. .. .		..	..				....		—2,868
Total ..	Voted	..	..			1,67,172	1,65,000	1,75,300	1,84,800
							
K-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	Charged	..	..				600		800
	Voted	..	..				300		600
House-rent and other allowances	Charged	..	..				1,300		1,300
	Voted	..	..				9,500		9,600
Dearness allowance	Voted	..	..				....		400
Total ..	Charged	..	..			2,199	1,900	3,200	2,100
	Voted	..	..			9,719	9,800	15,700	10,600
K-1 (4) Contingencies—									
Contract contingencies—									
Carriage of records .. .. .		..	..				550		550
Purchase and repairs of furniture .. .. .		..	..				250		350
Purchase of books and periodicals .. .. .		..	..				400		300
Other charges .. .. .		..	..				1,800		2,800
Non-contract contingencies—									
Service postage and telegrams .. .. .		..	..				5,800		7,500
Total ..	Voted	..	..			15,451	8,800	18,100	11,500
							
K-1 (5) Grants-in-aid, Contributions, etc.—									
Grants-in-aid to War Publicity Committees .. .. .		..	..			54,747	60,000	1,65,300	1,76,800
Deduct—Amount transferred to "63, Extraordinary Charges"		..	..			—4,942	—30,000	—7,500	—7,400
Total ..	Voted	..	..			49,805	30,000	1,57,800	1,69,400
							
TOTAL, Home Department ..	Charged	..	..			47,399	51,600	46,700	57,500
	Voted	..	..			2,64,004	2,34,300	3,92,100	3,99,000

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
K-CIVIL SECRETARIAT—contd.						
K-2—POLITICAL AND SERVICES DEPARTMENT						
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.						
K-2 (a) (1) Pay of Officers—						
Chief Secretary (3,000 plus 750 special pay) .. Charged ..	1	1		45,000		45,000
Deputy Secretary (1,250) .. Voted ..	1	1		15,000		15,000
Assistant Secretary (600—800) .. Voted ..	1	1		9,000		9,600
Total .. { Charged ..			46,885	45,000	45,000	45,000
.. Voted ..			29,178	24,000	24,000	24,600
K-2 (a) (2) Pay of Establishment—						
Superintendents and Assistants (100—600)	18	18		52,740		52,655
Clerks, typists, etc. (50—300)	21	21		30,426		28,406
Servants (17—31)	14	14		3,408		3,456
Temporary establishment				900		900
Probable savings				—74		—17
Total .. Voted ..			85,027	87,400	89,000	85,400
K-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) { Charged ..				300		500
.. Voted ..				500		500
House-rent and other allowances { Charged ..				200		....
.. Voted ..				5,000		5,000
Dearness allowance Voted ..				....		200
Total .. { Charged ..			1,392	500	900	500
.. Voted ..			7,321	5,500	7,000	5,700
K-2 (a) (4) Contingencies—						
Contract contingencies—						
Carriage of records				900		1,000
Purchase and repairs of furniture				400		200
Purchase of books and periodicals				250		200
Other charges				250		300
Non-contract contingencies—						
Service postage and telegrams				4,000		10,000
Total .. Voted ..			14,108	5,800	11,800	11,700
K-2 (a) (5) Grants-in-aid, Contributions, etc.—						
Grants-in-aid to War Loans Committees			210	2,000	1,400	2,800
Deduct—Amount transferred to "63, Extraordinary Charges" ..			—35	—1,000	—700	—1,400
Total .. Voted ..			175	1,000	700	1,400
TOTAL, Political and Services Department .. { Charged ..			48,277	45,500	45,900	45,500
.. Voted ..			1,35,809	1,23,700	1,32,500	1,28,800

EXPENDITURE.

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
K-CIVIL SECRETARIAT—contd.			Rs.	Rs.	Rs.	Rs.
K-2—POLITICAL AND SERVICES DEPARTMENT.						
K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.						
K-2 (b) (1) Pay of Officers—						
Passport Officer (special pay 200) Charged ..			2,400	2,400	2,400	2,400
K-2 (b) (2) Pay of Establishment—						
Superintendents, Assistants and clerks, etc. (50—600) 7 9				15,917		20,248
Servants (23) 2 2				552		552
Probable savings				—469		....
Total .. Voted ..			20,066	16,000	19,000	20,800
K-2 (b) (3) Allowances, etc.—						
Dearness allowance		100
Total .. Voted ..			6	....	....	100
K-2 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage				300		600
Office expenses				600		300
Total .. Voted ..			910	900	1,200	900
Deduct—Contribution recoverable from the Central Government						
Charged ..			—2,400	—2,400	—2,400	—2,400
Voted ..			—18,558	—17,700	—21,600	—19,400
Total, Passport Branch .. Voted ..			2,424	—800	—1,400	2,400

EXPENDITURE.

125

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	1941-42.	1942-43.				
K-CIVIL SECRETARIAT—contd.						
K-3 SEPARATE DEPARTMENT.						
K-3 (1) Pay of Establishment—						
Clerks (60—250)	2	2		4,204		4,368
Servants, Hamals, etc. (23—37)	29	29		8,552		8,513
Leave salary				644		519
Total .. Voted ..				13,082	13,400	13,400
K-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				470		500
House-rent and other allowances				330		350
Dearness allowance .. .. .				....		750
Total .. Voted ..				732	800	1,600
K-3 (3) Contingencies—						
Contract contingencies—						
Carriage of records				7,600		7,600
Purchase of books and periodicals				500		300
Telephone charges				11,000		11,000
Electric charges				8,000		7,200
Water charges				3,000		3,400
Indian and Reuters news agency charges				12,600		14,100
Other charges				690		900
Non-contract contingencies—						
Rents, rates and taxes				1,550		1,550
Service postage and telegrams				200		200
Pay of inferior servants				2,200		2,450
Total .. Voted ..				45,797	47,400	48,700
TOTAL, Separate Department—Voted ..				59,611	61,600	63,700

EXPENDITURE.

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
K-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.
K-4—FINANCE DEPARTMENT.									
K-4 (1) Pay of Officers—									
Secretary (3,000)	..	..	Charged	1	1		36,000		36,000
Deputy Secretaries (1,000—2,250 + special pay 200 each)	..	..	Charged	2	1		33,500		26,400
	..	..	Voted	..	1		....		11,500
Assistant Secretaries (500—800)	..	..	Voted	2	1		18,200		9,200
Total ..									
{ Charged						67,116	69,500	67,900	62,400
{ Voted						27,823	18,200	16,100	20,700
K-4 (2) Pay of Establishment—									
Superintendents and Assistants (90—600)	..	..	..	30	30		1,02,974		1,00,753
Clerks, typists, etc. (50—300)	..	..	..	31	31		46,917		45,646
Servants (23—28)	..	..	..	16	16		4,656		4,656
Temporary establishment	..	..	..				16,000		16,000
Probable savings	..	..	..				-2,547		-1,055
Total .. Voted						1,61,381	1,68,000	1,64,200	1,66,000
K-4 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	Charged				900		1,000
	..	..	Voted				500		500
House-rent and other allowances	..	..	Charged				3,400		1,900
	..	..	Voted				1,400		1,800
Dearness allowance	..	..	Voted				....		400
Total ..									
{ Charged						5,002	4,300	5,500	2,900
{ Voted						3,863	1,900	2,400	2,700
K-4 (4) Contingencies—									
Contract contingencies—									
Carriage of records	..	..	..				200		200
Purchase and repairs of furniture	..	..	..				150		150
Purchase of books and periodicals	..	..	..				1,600		1,100
Petty supplies	..	..	..				300		300
Other charges	..	..	..				50		50
Non-contract contingencies—									
Service postage and telegrams	..	..	..				2,700		2,200
Total .. Voted						2,888	5,000	3,600	4,000
K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—									
Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining <i>pro-forma</i> accounts of the late Development Department						3,126	3,100	3,100	3,100
TOTAL, Finance Department ..									
{ Charged						72,118	73,800	73,400	65,300
{ Voted						1,99,081	1,96,200	1,89,400	1,96,500

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment— <i>contd.</i>				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
K-CIVIL SECRETARIAT—<i>contd.</i>									
K-5 REVENUE DEPARTMENT.									
K-5 (1) Pay of Officers—									
<i>Secretary (3,000)</i>	..	..	.. <i>Charged</i>	1	1		36,000		36,000
<i>Under Secretary (450—1,350 + Spl. pay 150)</i>	..	..	.. <i>Charged</i>	1	1		9,800		10,400
<i>Assistant Secretaries (800—800)</i>	..	..	.. <i>Voted</i>	2	2		17,700		17,000
Total ..									
{ <i>Charged</i>				..		62,226	45,800	47,300	46,400
{ <i>Voted</i>				..		22,356	17,700	19,600	17,000
K-5 (2) Pay of Establishment—									
<i>Superintendents and Assistants (90—600)</i>	..	..	..	27	32		88,740		1,03,768
<i>Clerks, typists, etc. (50—300)</i>	..	..	..	42	44		65,915		68,998
<i>Servants (23—30)</i>	..	..	..	15	15		4,356		4,356
<i>Temporary establishment</i>	..	..	..				22,600		3,007
<i>Leave salary</i>	..	..	..				989		271
Total .. <i>Voted</i>				..		1,69,169	1,82,600	1,74,100	1,80,400
K-5 (3) Allowances, Honoraria, etc.—									
<i>Travelling allowance (ordinary)</i>	..	..	.. { <i>Charged</i>	..			300		300
			.. { <i>Voted</i>	..			300		400
<i>House-rent and other allowances</i>	..	..	.. { <i>Charged</i>	..			300		300
			.. { <i>Voted</i>	..			1,300		1,200
<i>Dearness allowance</i>	..	..	.. <i>Voted</i>	..			....		400
Total ..									
{ <i>Charged</i>				..		1,640	600	700	600
{ <i>Voted</i>				..		1,770	1,600	2,500	2,000
K-5 (4) Contingencies—									
Contract contingencies—									
<i>Carriage of records</i>	..	..	..				400		300
<i>Purchase of books and periodicals</i>	..	..	..				400		300
<i>Petty supplies</i>	..	..	..				200		400
<i>Other charges</i>	..	..	..				200		200
Non-contract contingencies—									
<i>Service postage and telegrams</i>	..	..	..				6,000		6,500
Total .. <i>Voted</i>				..		8,683	7,200	7,600	7,700
TOTAL, Revenue Department ..									
{ <i>Charged</i>				..		63,866	46,400	48,000	47,000
{ <i>Voted</i>				..		2,01,978	2,09,100	2,03,800	2,07,100

DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments— <i>contd.</i>				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
K-CIVIL SECRETARIAT—<i>contd.</i>						Rs.	Rs.	Rs.	Rs.
K-6 GENERAL AND EDUCATIONAL DEPARTMENTS.									
K-6 (1) Pay of Officers—									
Secretary (3,000)	..	..	Charged	1	1		36,000		36,000
Deputy Secretary (1,000—2,250 plus special pay 200)	..	..	Charged	1	1		17,100		18,000
Assistant Secretaries (600—950)	..	..	Voted	2	2		16,700		1,900
Controller of Prices (1,200)	..	..	Voted	1	..		14,400		18,600
Leave salary	..	..	..	..	..		4,900		....
Total ..									
{ Charged						51,208	53,100	53,100	54,000
{ Voted						37,440	36,000	32,500	20,500
K-6 (2) Pay of Establishment—									
Superintendents and Assistants (90—600)	..	..	..	26	26		78,968		79,261
Clerks, typists, etc. (50—300)	..	..	..	34	34		45,056		44,953
Servants (23—28)	..	..	..	14	14		4,104		4,104
Temporary establishment	..	..	..	..	..		16,700		30,183
Probable savings	..	..	..	..	..		—828		—901
Total .. Voted						1,52,603	1,44,000	1,51,200	1,57,600
K-6 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	Charged	..	..		200		300
	..	..	Voted	..	..		300		500
House-rent and other allowances	..	..	Charged	..	..		3,000		2,200
	..	..	Voted	..	..		2,300		1,600
Dearness allowance	..	..	Voted	..	..		....		300
Total ..									
{ Charged						2,223	3,200	3,900	2,500
{ Voted						2,603	2,600	2,500	2,400
K-6 (4) Contingencies—									
Contract contingencies—									
Carriage of records	..	..	..	..	..		150		400
Purchase and repairs of furniture	..	..	..	..	..		600		200
Purchase of books and periodicals	..	..	..	..	..		250		200
Other charges	..	..	..	..	..		700		900
Non-contract contingencies—									
Service postage and telegrams	..	..	..	..	..		4,000		4,500
Total .. Voted						5,970	5,700	6,200	6,200
K-6 (5) Establishment Charges payable to and recoverable from other Governments, Departments, etc.—									
Charges payable to the Accountant General, Bombay, for maintaining accounts of Charitable Endowments	..	..	Voted	..	..	4,245	4,200	4,200	4,200
TOTAL, General and Educational Departments ..									
{ Charged						53,431	56,300	57,000	56,500
{ Voted						2,02,861	1,92,500	1,96,600	1,90,900

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-7 LEGAL DEPARTMENT.						
K-7 (1) Pay of Officers—						
Secretary and Legal Remembrancer (3,000) .. Charged ..	1	1		36,000		36,000
Deputy Secretary and Secretary to Legislative Council (1,000—2,250) (special pay 200) .. Charged ..	1	1		22,000		23,200
Assistant Legal Remembrancer and Secretary to Legislative Assembly (1,000—2,250) Spl. pay (200). Charged ..	1	1		19,800		20,800
Assistant Secretaries (600—800) .. Voted ..	2	2		18,600		18,600
Personal Assistant to the Remembrancer of Legal Affairs (275—380) (special pay Rs. 75) .. Voted ..	1	1		5,016		5,196
Solicitor and Assistant Solicitor to Government (170—900) .. Voted ..	2	2		10,080		10,440
Leave salary .. Voted ..				7,200		7,300
				3,304		4,164
Total .. { Charged ..			90,747	85,000	86,100	87,300
			34,072	37,000	37,000	38,400
K-7 (2) Pay of Establishment—						
Superintendents and Assistants (90—600) ..	14	14		43,638		44,682
Clerks, reservists, etc. (50—200) ..	24	24		33,235		32,073
Servants (23—28) ..	14	14		4,044		4,068
Temporary establishment ..				300		300
Probable savings ..				-3,017		-823
Total .. Voted ..			80,468	78,200	81,100	80,300
K-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. { Charged ..				700		1,000
				1,200		1,100
House-rent and other allowances .. { Charged ..				1,800		2,200
				6,300		5,800
Dearness allowance .. Voted ..				....		300
Total .. { Charged ..			4,759	2,500	3,000	3,200
			6,213	7,500	7,500	7,200
K-7 (4) Contingencies—						
Contract contingencies—						
Carriage of records ..				610		610
Purchase and repairs of furniture ..				200		200
Petty supplies ..				80		80
Other charges ..				210		310
Non-contract contingencies—						
Service postage and telegrams ..				1,300		1,200
Purchase of books and periodicals ..				2,000		2,000
Law charges ..				2,000		1,000
TOTAL .. Voted ..			4,661	6,400	6,400	5,400
TOTAL, Legal Department .. { Charged ..			95,506	87,500	89,100	90,500
			1,25,414	1,29,100	1,32,000	1,31,300

DETAILED ACCOUNT No. 25CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
K-CIVIL SECRETARIAT—contd.						
K-8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.						
K-8 (1) Pay of Officers—						
Director (1,700) and	1	} 3		20,400	}	32,000
Assistant Directors of Information (440—600)	2			11,150		
Oriental Translator (350—500)	1	1		4,750		4,900
Portuguese Translator (75)	1	1		900		900
Total .. Voted				32,760	37,200	37,800
K-8 (2) Pay of Establishment—						
Translators and Assistant to the Oriental Translator (70—375)	22	22		50,666		49,274
Librarian and Stenographer (100—200)	2	2		2,800		2,989
Clerks (50—200)	9	9		14,954		15,439
Servants (23—27)	11	11		3,420		3,408
Temporary establishment				12,328		34,900
Leave salary				432		990
Total .. Voted				99,316	84,600	1,07,000
K-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance				700		700
				1,600		3,000
House-rent and other allowances				600		640
Dearness allowance .. .. .				....		660
Total .. Voted				3,653	2,900	6,700
K-8 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				1,880		1,360
Telephone charges				180		360
Other charges				1,840		2,480
Non-contract contingencies—						
Service postage and telegrams				60,600		72,600
Purchase of slides, pamphlets, etc. .. .. .				....		9,000
Total .. Voted				53,973	64,500	85,800
TOTAL, Publicity Office and Translators' Department .. Voted				1,89,702	1,89,200	2,26,800

DETAILED ACCOUNT No. 25 C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.					Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-42.
					1941-42.	1942-43.				
K-CIVIL SECRETARIAT—concl'd.							Rs.	Rs.	Rs.	Rs.
K-9 SECRETARIAT RECORD OFFICE.										
K-9 (1) Pay of Officers	..	..	..	..				600		....
				Total .. Voted			....	600	600	....
K-9 (2) Pay of Establishment—										
Record-keeper (215—305)	..	..	..	..	1	1		3,278		3,458
Clerks (60—220)	..	..	..	..	7	7		14,242		14,612
Servants (23—37)	..	..	..	..	12	12		3,818		3,830
Temporary establishment	..	..	..	..				3,462		1,500
				Total .. Voted			25,295	24,800	26,400	23,400
K-9 (3) Allowances, Honoraria, etc.—										
House rent and other allowances	..	..	..	..				900		500
Dearness allowance	..	..	..	..				....		300
				Total .. Voted			845	900	2,200	800
K-9 (4) Contingencies—										
Contract contingencies—										
Electric charges	..	..	..	..				100		100
Other charges	..	..	..	..				190		180
Non-contract contingencies (photographic materials)								6,300		....
Service postage and telegrams	..	..	..	..				10		20
				Total .. Voted			6,169	6,600	6,800	300
				TOTAL, Secretariat Record Office .. Voted			32,309	32,900	36,000	24,500

EXPENDITURE

DETAILED ACCOUNT No. 25-C.L. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.						Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
						1941-42	1942-43					
L-PUBLIC SERVICE COMMISSION.								Rs.	Rs.	Rs.	Rs.	
L-(1) Pay of Officers—												
Chairman (3,000)	..	..	..	..	..	1	1		36,000		36,000
Members (2,000)	..	..	..	..	..	2	2		48,000		48,000
Secretary (1,000--1,500)	..	..	..	..	..	1	1		16,700		17,900
Total .. Charged ..									1,00,792	1,00,700	1,00,700	1,01,900
L-(2) Pay of Establishment and Assistants—												
Superintendents and Assistants (100—375)	..	..	..	..	..	5	6		12,207		14,114
Clerks (50—190)	..	..	..	..	..	6	9		5,985		8,361
Servants (23—27)	..	..	..	..	..	8	8		2,304		2,304
Leave salary	..	..	..	..	..				204		....
Temporary establishment	..	..	..	..	..				400		....
Probable savings	..	..	..	..	..				....		— 979
Total .. Charged ..									21,049	21,100	23,500	23,800
L-(3) Allowances, Honoraria, etc.—												
Travelling allowance	..	..	..	..	..				2,000		2,100
House-rent and other allowances	..	..	..	..	..				1,100		1,100
Dearness allowance	..	..	..	..	..				....		200
Fees to examiners in connection with competitive examinations	..	..	..	..	..				1,000		....
Total .. Charged ..									3,750	4,100	5,200	3,400
L-(4) Contingencies—												
Non-contract contingencies—												
Service postage and telegrams	..	..	..	..	..				400		500
Rents, rates and taxes	..	..	..	..	..				350		350
Telephone charges	..	..	..	..	..				1,350		1,450
Advertisement charges	..	..	..	..	..				2,900		2,900
Other charges	..	..	..	..	..				300		300
Total .. Charged ..									5,328	5,300	6,600	5,500
L-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—												
Deduct—Recoveries from Sind	Charged ..				— 32,700	— 32,800	— 34,000	— 33,600
TOTAL .. Public Service Commission .. Charged ..									98,219	98,400	1,02,000	1,01,000

EXPENDITURE.

133

DETAILED ACCOUNT No. C. M. GENERAL ADMINISTRATION C-Secretariat and Headquarters Establishments—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised, Estimate 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
M-BOARD OF REVENUE, ETC.				
BOMBAY REVENUE TRIBUNAL.				
M-(1) Pay of Establishment—				
Temporary establishment		1,600		3,500
Total Voted ..	1,268	1,600	2,100	3,500
M-(2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		1,200		1,276
House-rent and other allowances		9,600		19,200
Dearness allowance .. .. .		....		24
Total Voted ..	10,855	10,800	16,700	20,500
M-(3) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams		570		400
Other charges		130		100
Total Voted ..	535	700	700	500
TOTAL, Board of Revenue, etc.—Bombay Revenue Tribunal. Voted ..	12,658	13,100	19,500	24,500

EXPENDITURE.

DETAILED ACCOUNT No. 25-CN. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—conold.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
				1941-42.	1942-43.					
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.						Rs.	Rs.	Rs.	Rs.	
DETAILS.										
N (1) Pay of Officers—										
Settlement Commissioner and Director of Land Records (1,510 + special pay 250)				Charged	1	1	21,400		22,600	
Office superintendent (200—260)				Voted	1	1	3,100		3,500	
Leave salary				Charged			2,900		4,900	
				Voted			800		400	
Total ..				Charged			26,272	24,300	27,500	
				Voted			2,940	3,900	3,300	3,900
N (2) Pay of Establishment—										
Clarks (60—140)					6	6	6,660		6,810	
Servants (17—30)					7	7	1,680		1,690	
Temporary establishment							680		1,100	
Probable savings							—20		....
Total .. Voted							8,353	9,000	9,600	
N (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)				Charged			2,000		2,300	
				Voted			800		900	
Dearness allowance				Voted			....	200	
Total ..				Charged			2,594	2,000	2,300	
				Voted			957	800	1,000	1,100
N (4) Contingencies—										
Contract contingencies—										
Carriage of records							200		330	
Other charges							200		170	
Non-contract contingencies—										
Service postage and telegrams							1,400		1,400	
Total .. Voted							2,075	1,800	1,900	
TOTAL, Settlement Commissioner and Director of Land Records				Charged			28,866	26,300	24,400	29,800
				Voted			14,325	15,500	15,300	16,500
DETAILED ACCOUNT No. 25-CO. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—conold.										
O-LOCAL FUND AUDIT ESTABLISHMENT.										
O-(1) Establishment and other charges payable to other Govern- ments, Departments, etc.—										
Cost of Local Fund Audit establishment payable to the Central Government							1,76,013	1,72,300	1,68,800	
Leave and pension contribution for gazetted officers and establishments							39,201	39,000	38,500	
TOTAL, Local Fund Audit Establishment .. Voted							2,15,214	2,11,300	2,07,300	

DETAILED ACCOUNT No. 25-DP. GENERAL ADMINISTRATION. D-Commissioners.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget- Estimate, 1942-43.		
				1941-42.	1942-43.						
P-Commissioners.						Rs.	Rs.	Rs.	Rs.		
P-(1) Pay of Officers—											
Commissioner, Northern Division (3,500)				Charged	..	1	1	42,000		42,000	
Do. Central Division (3,500)				"	..	1	1	42,000		42,000	
Do. Southern Division (3,000)				"	..	1	1	36,000		36,000	
Leave salary—Commissioner, Central Division				Charged	..			....		6,000
Assistant Commissioners				Voted	..						
Northern Division (300—550)				..	..	2	2	16,430		14,880
Central Division (300—520)				..	..	2	2	11,060		12,000
Southern Division (300—520)				..	..	2	2	12,120		14,160
Head clerks and chitnises—				Voted	..						
Northern Division (200—260)				..	..	2	2	5,383		5,601
Central Division (200—260)				..	..	2	2	5,544		5,773
Southern Division (200—260)				..	..	2	2	5,163		5,386
TOTAL				Charged	..			1,28,832	1,20,000	1,23,600	1,26,000
					Voted	..		57,532	55,700	55,700	58,400
P-(2) Pay of Establishment—											
Clerks—											
Northern Division (25—140)				..	..	19	20	20,634		21,499
Central Division (30—200)				..	..	18	18	21,826		21,695
Southern Division (25—140)				..	..	15	15	15,610		14,834
Servants—											
Northern Division (17—35)				..	..	15	15	3,348		3,348
Central Division (17—22)				..	..	13	14	2,880		3,084
Southern Division (9—21)				..	..	18	18	3,300		3,012
Leave salary—											
Southern Division				..	..			....		1,300
Probable savings—											
Northern Division				..	..			—582		—1,200
Central Division				..	..			—1,006		—1,372
Southern Division				..	..			—10		....
TOTAL				Voted	..			65,611	66,000	66,600	66,200
P-(3) Allowances, Honoraria, etc.—											
Travelling allowance—fixed—				Charged	..						
Northern Division				..	..			2,340		2,550
Central Division				..	..			2,340		2,550
Southern Division				..	..			2,340		2,550
Travelling allowance—ordinary—				Charged	..						
Northern Division				..	..			1,080		1,110
Central Division				..	..			300		200
Southern Division				..	..			1,000		950

EXPENDITURE.

DETAILED ACCOUNT No. 25-DP. GENERAL ADMINISTRATION. D-Commissioners—concl'd.				Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
P-Commissioners—concl'd.				Rs.	Rs.	Rs.	Rs.	
P-(3) Allowances, Honoraria, etc.—contd.								
Travelling allowance—fixed—	..	..	.. Voted	..			
Northern Division	..	..	..		310		1,740
Central Division	..	..	..		1,280		180
Southern Division	..	..	..		180		180
Travelling allowance—ordinary	..	..	.. Voted	..			
Northern Division	..	..	..		2,550		4,000
Central Division	..	..	..		3,400		3,564
Southern Division	..	..	..		3,980		3,956
Dearness allowance	..	..	.. Voted	..			
Northern Division	..	..	..		....		360
Central Division	..	..	..		....		336
Southern Division	..	..	..		....		384
			TOTAL .. {Charged	..	9,914	9,400	10,500	10,300
			{Voted	..	16,113	11,700	14,500	14,700
P-(4) Contingencies—								
Contract contingencies—	..	..	..		
Northern Division	..	..	..		2,871		3,000A
Central Division	..	..	..		3,000		3,000B
Southern Division	..	..	..		2,025		2,000C
Non-contract contingencies—	..	..	..		
Northern Division	..	..	..		3,436		3,532D
Central Division	..	..	..		2,236		2,236E
Southern Division	..	..	..		2,332		2,332F
			TOTAL .. Voted	..	17,346	15,900	21,400	16,100
			TOTAL, Commissioners .. {Charged	..	1,38,746	1,29,400	1,34,100	1,36,300
			{Voted	..	1,56,602	1,49,300	1,58,200	1,55,400
					2,95,348	2,78,700	2,92,300	2,91,700
Details.	A	B	C	Details.	D	E	F	
	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
Carriage of records	.. 1,850	1,100	1,000	Rents, rates and taxes	.. 228	..	..
Purchase and repairs of furniture	.. 53	200	50	Service postage and telegrams	.. 3,112	2,200	2,200	
Books and publications	.. 150	200	50	Pay of inferior servants	.. 192	36	132	
Telephone charges	.. 420	650	350					
Electric charges	.. 210	150	65	Total ..	3,532	2,236	2,332	
Petty supplies	.. 317	350	50					
Other charges	.. ..	350	435				
Total ..	3,000	3,000	2,000					

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.Q.R.S.T. GENERAL ADMINISTRATION. E-District Administration.				Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
District Administration.							
SUMMARY.							
Q-GENERAL ESTABLISHMENT	..	..	-- { Charged	.. 5,22,005	6,25,100	5,64,000	6,14,700
				-- Voted	.. 20,81,507	20,64,400	22,20,600	20,73,200
R-SUB-DIVISIONAL ESTABLISHMENT	..	--	-- Voted	.. 19,97,863	20,03,000	20,39,500	20,40,600
S-OTHER ESTABLISHMENT	..	--	-- Voted	.. 33,04,888	33,23,100	33,68,600	33,73,700
T-ESTABLISHMENT CHARGES PAYABLE TO OR RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	.. { Charged	.. - 3,37,000	- 3,37,000	- 3,37,000	- 3,37,000
				-- Voted	.. - 38,45,414	- 38,29,600	- 38,29,600	- 38,46,700
TOTAL, District Administration ..				..	..	..	..
				.. 1,85,005	2,88,100	2,27,000	2,77,700
				.. 35,38,844	35,60,900	37,99,100	36,40,800

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
						Rs.	Rs.	Rs.	Rs.	
Q-GENERAL ESTABLISHMENTS—contd.										
Q-1 GENERAL ESTABLISHMENT—contd.										
Q-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance	..	..	{ fixed } { ordinary }	Charged	{		73,000		89,332
Travelling allowance	..	..	fixed	Voted	..		16,814		14,750
Travelling allowance	fixed—			Voted	..		3,360		4,800	
Northern Division	..	..	..	..	..		14,334		14,548
Central Division	..	..	..	..	..		26,072		30,249
Southern Division	..	..	..	..	..		16,908		18,487
Travelling allowance	ordinary—			Voted	..					
Northern Division	..	..	..	..	..		13,000		14,500
Central Division	..	..	..	..	..		15,800		16,000
Southern Division	..	..	..	..	..		19,600		19,400
House-rent and other allowances—				Voted	..					
Northern Division	..	..	..	..	..		6,570		7,998
Central Division	..	..	..	..	..		396		216
Southern Division	..	..	..	..	..		180		....
Dearness allowance—										
Northern Division	..	..	..	..	..		....		3,684
Central Division	..	..	..	..	..		....		4,684
Southern Division	..	..	..	..	..		....		3,128
House rent and other allowances	..	..	..	Charged	..		225		495
Probable savings	..	..	..	{ Charged	..		-39		-5,677
				{ Voted	..		-21		-674	
TOTAL .. { Charged						..	85,977	90,000	98,000	98,900
						..	1,25,527	1,16,200	1,40,800	1,37,000
Q-1 (4) Contingencies—										
Service postage and telegrams—										
Northern Division	..	..	..	..	..		88,000		94,000
Central Division	..	..	..	..	..		1,29,500		1,42,000
Southern Division	..	..	..	..	..		93,000		98,000
Non-contract contingencies—										
Central Division	..	..	..	..	..		....		7,700
Northern Division	..	..	..	..	..		....		1,900
Scheme of village publicity and propoganda by means of cinema outfit	..	..	..	..	..		35,000		84,000A
TOTAL .. Voted						..	3,95,990	3,45,500	4,58,700	4,27,600

A—Under the control of Secretary to the Government of Bombay, Home Department.

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
Q. GENERAL ESTABLISHMENTS—contd.			Rs.	Rs.	Rs.	
Q-1 GENERAL ESTABLISHMENT—concd.						
Q-1 (5) Grants-in-aid to war Committees ..			3,370	.....	.....	.....
{ Charged ..						
{ Voted ..			100	.....	.....	.....
Total ..			3,370	.....	.....	.....
{ Charged ..						
{ Voted ..			100	.....	.....	.....
Q-1 (6) Establishment charges payable to or recoverable from other Governments and Departments—						
Add—Special pay and allowances of the Superintendent of Mahableshwar.			+ 694	.....	.....	.....
{ Charged ..						
{ Voted ..			.....	+1,200	+ 1,200	+1,200
Deduct—Contribution recoverable from Taluqdari Settlement Officer, Local Boards, etc. .. Voted ..			— 660	—700	— 700	—700
Total ..			+ 694	.....	.....	.....
{ Charged ..						
{ Voted ..			— 660	+500	+ 500	+500
TOTAL, Q-1 General Establishment ..			5,22,005	6,25,100	5,64,000	6,14,700
{ Charged ..						
{ Voted ..			15,31,146	14,96,100	16,44,600	15,24,400
Q-2 TREASURY ESTABLISHMENT.						
Q-2 (1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	1	1		4,200		3,160
Central Division (200—400)	1	1		4,200		3,240
Southern Division (200—400)	1	1		4,800		4,800
TOTAL .. Voted ..			15,279	13,200	13,500	11,200

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
Q. GENERAL ESTABLISHMENTS—contd.						
Q-2 TREASURY ESTABLISHMENT—contd.						
Q-2 (2) Pay of Establishment—						
Head Accountants and clerks, etc.—						
Northern Division (25—300)	167	167		1,46,890		1,44,258
Central Division (25—300)	260	260		2,19,178		2,13,686
Southern Division (25—300)	138	138		1,26,456		1,21,981
Temporary establishment—						
Northern Division				3,300		3,300
Central Division				1,900		....
Southern Division				2,400		....
Servants—						
Northern Division (13—20)	76	76		14,628		14,604
Central Division (10—20)	70	70		12,912		13,116
Southern Division (10—17)	61	61		10,044		10,124
Probable savings—						
Northern Division .. .. .				....		—4,769
Central Division				—12,608		—16,000
Southern Division				—8,000		—9,000
TOTAL -- Voted ..				4,94,787	5,13,500	4,91,300
Q-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)— Voted—						
Northern Division				800		800
Central Division				1,800		1,300
Southern Division				1,000		1,100
House-rent and other allowances— Voted—						
Northern Division				2,990		2,990
Central Division				60		60
Southern Division				150		150
Dearness allowance— Voted—						
Northern Division .. .. .				....		2,700
Central Division .. .. .				....		1,840
Southern Division .. .. .				....		1,760
Total .. Voted ..				7,868	13,000	12,700

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—concl'd.									
Q-2 TREASURY ESTABLISHMENT—concl'd.									
Q-2 (4) Contingencies—									
Contract contingencies—									
Northern Division	..	..	..	..	..		1,774		1,890A
Central Division	..	..	..	..	..		2,650		2,880B
Southern Division	..	..	..	..	..		2,608		2,915C
Non-contract contingencies—									
Pay of inferior servants—									
Northern Division	..	..	..	..	..		137		137
Southern Division	..	..	..	..	..		350		474
Central Division	..	..	..	..	..		450		100
Rents, rates and taxes—									
Northern Division	..	..	..	..	..		56		56
Southern Division	..	..	..	..	..		15		.....
Telephone charges—									
Southern Division	..	..	..	..	..		.....		1,218
Service postage and telegram—									
Northern Division	..	..	..	..	..		7,680		8,000
Central Division	..	..	..	..	..		10,480		10,500
Southern Division	..	..	..	..	..		4,500		4,930
Total .. Voted ..						31,970	30,700	35,500	33,100
Q-2 (5) Establishment charges payable to or recoverable from other Governments and Departments, etc.—									
<i>Add—</i> Contribution payable to the Imperial Bank of India on account of pay of their chowkidar Voted ..						457	500	500	500
TOTAL, Treasury Establishment .. Voted ..						5,50,361	5,68,300	5,76,000	5,48,800
TOTAL, Q. GENERAL ESTABLISHMENTS ..									
<i>Charged</i> ..						5,22,005	6,25,100	5,64,000	6,14,700
<i>Voted</i> ..						20,81,507	20,64,400	22,20,600	20,73,200

Details.	A	B	C
	Rs.	Rs.	Rs.
Carriage of records ..	160	35	975
Purchase of books and periodicals ..	35	10	45
Purchase and repairs of furniture ..	190	220	30
Petty supplies ..	1,271	295	1,735
Lighting charges ..	117	1,010	125
Other charges ..	117	1,310	5
Total ..	1,890	2,880	2,915

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
R-SUB-DIVISIONAL ESTABLISHMENT.						
R(1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	33	33		1,16,253		1,27,468
Central Division (200—400)	62	62		1,83,673		1,83,944
Southern Division (200—400)	53	53		1,72,074		1,66,200
Probable savings .. .. .				....		— 8,612
Total .. Voted ..				4,60,635	4,72,000	4,69,000
R-(2) Pay of Establishment—						
Mahalkaris, clerks, etc.—						
Northern Division (25—200)	289	289		2,81,217		2,77,270
Central Division (25—200)	478	482		4,20,978		4,22,982
Southern Division (25—200)	431	438		3,66,454		3,72,891
Servants—						
Northern Division (11—20)	347	347		65,844		65,448
Central Division (9—20)	569	575		99,096		1,00,250
Southern Division (9—18)	455	448		78,768		77,268
Temporary establishment—						
Northern Division				1,200		4,600
Central Division				2,000		2,000
Southern Division				3,800		3,800

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.							Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
							Rs.	Rs.	Rs.	Rs.	
R-SUB-DIVISIONAL ESTABLISHMENT—concd.											
Leave salary—											
Q-2	Northern Division	..	..	..	..	..		7,200	9,500
Co	Central Division	..	..	..	..	..		8,443	3,000
	Southern Division	..	..	..	..	..		13,000	9,791
	TOTAL .. Voted ..							13,47,801	13,48,000	13,47,500	13,48,800
R-(3) Allowances, Honoraria, etc.—											
Travelling allowance (fixed)—											
R	Northern Division	..	..	..	..	..		20,160	21,100
	Central Division	..	..	..	..	..		34,772	39,800
T	Southern Division	..	..	..	..	..		29,160	27,700
S	Travelling allowance (ordinary)—										
	Northern Division	..	..	..	..	..		23,500	23,400
	Central Division	..	..	..	..	..		34,000	33,500
	Southern Division	..	..	..	..	..		39,800	40,700
Q-2	House-rent and other allowances—										
	Northern Division	..	..	..	..	..		1,092	1,400
	Central Division	..	..	..	..	..		516	500
	Dearness allowance—										
	Northern Division	..	..	..	..	..		....	8,800
	Central Division	..	..	..	..	..		....	14,100
	Southern Division	..	..	..	..	..		....	11,800
	TOTAL .. Voted ..							1,89,427	1,83,000	2,20,000	2,22,800
	TOTAL, Sub-Divisional Establishment .. Voted ..							19,97,863	20,03,000	20,39,500	20,40,600

DETAILED ACCOUNT No.
GENERAL ADMINISTRATION.
E-District Administration—

S. OTHER ESTABLISHMENTS

S-1 PAY AND ALLOWANCES TO DISTRICT
OFFICERS.

S-1 (1) Pay of Establishment—

Talatis—

Northern Division (20—40)

Central Division (,,)

Southern Division (,,)

Servants—Southern Division—3 (14), 7 (13),

Do Temporary ..

Leave salary—

Central Division ..

Probable savings—

Northern Division ..

Southern Division ..

Central Division ..

S-1 (2) Allowances, Honoraria, etc.—

Allowances to village accountants—

Northern Division

Central Division

Southern Division

Allowances to village servants useful to Government—

Northern Division

Central Division

Southern Division

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—concd.									
Leave salary—									
Northern Division	..	..	..	..	..		7,200		9,500
Central Division	..	..	..	..	..		8,443		3,000
Southern Division	..	..	..	..	..		13,000		9,791
TOTAL .. Voted ..						13,47,801	13,48,000	13,47,500	13,48,800
R-(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
Northern Division	..	..	..	..	..		20,160		21,100
Central Division	..	..	..	..	..		84,772		39,800
Southern Division	..	..	..	..	..		29,160		27,700
Travelling allowance (ordinary)—									
Northern Division	..	..	..	..	..		23,500		23,400
Central Division	..	..	..	..	..		34,000		33,500
Southern Division	..	..	..	..	..		39,800		40,700
House-rent and other allowances—									
Northern Division	..	..	..	..	..		1,092		1,400
Central Division	..	..	..	..	..		516		500
Dearness allowance—									
Northern Division	..	..	..	..	..		....		8,800
Central Division	..	..	..	..	..		....		14,100
Southern Division	..	..	..	..	..		....		11,800
TOTAL .. Voted ..						1,89,427	1,83,000	2,20,000	2,22,800
TOTAL, Sub-Divisional Establishment .. Voted ..						19,97,863	20,03,000	20,39,500	20,40,600

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
S. OTHER ESTABLISHMENT—contd.	Rs.	Rs.	Rs.	Rs.
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—concl.				
Allowances to Heads of village police and watchmen—				
Northern Division		1,26,000		1,31,000
Central Division		2,05,000		2,12,400
Southern Division		2,05,000		2,13,600
Travelling allowance (fixed)—				
Northern Division		36		36
Central Division		36		72
Travelling allowance (ordinary)—				
Northern Division		5,900		7,000
Central Division		5,000		6,000
Southern Division		4,100		4,100
House-rent and other allowances—				
Northern Division		1,388		1,320
Dearness allowance—				
Northern Division .. .. .		....		12,328
Central Division .. .. .		....		17,000
Southern Division .. .. .		....		10,404
Total .. Voted ..	11,22,105	11,38,800	11,78,600	11,97,500
S-1 (8) Contingencies—				
Fixed contingencies to talatis—				
Northern Division		12,644		12,640
Central Division		21,792		21,800
Southern Division		7,764		8,260
Other non-contract contingencies—				
Central Division		6,100		6,100
Southern Division		19,000		19,000
TOTAL .. Voted ..	67,292	67,300	67,000	67,800
TOTAL, Pay and Allowances to District and Village Officers .. Voted ..	25,88,209	26,32,100	26,73,600	26,76,100

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
S-OTHER ESTABLISHMENT—conold.				
S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES.				
S-2 (1) Allowances, Honoraria, etc.—				
Village executive officers—				
Northern Division		1,26,000		1,28,000
Central Division		2,69,400		2,69,000
Southern Division		96,400		97,000
Remuneration for the collection of land revenue—				
Northern Division		800		800
Central Division		25,000		29,000
Southern Division		48,000		48,000
Rewards—				
Northern Division		100		100
Central Division		100		100
Southern Division		100		100
TOTAL .. Voted ..	5,66,020	5,65,900	5,69,000	5,72,100
S-2 (2) Contingencies—				
Village executive officers—				
Northern Division		36,500		36,500
Central Division		61,400		61,600
Southern Division		26,000		26,200
Non-contract contingencies—				
Northern Division		200		200
Southern Division		1,000		1,000
TOTAL .. Voted ..	1,50,659	1,25,100	1,26,000	1,25,500
TOTAL, Pargana and village watandars and village expenses .. Voted ..	7,16,679	6,91,000	6,95,000	6,97,600
TOTAL, OTHER ESTABLISHMENT .. Voted ..	33,04,888	33,23,100	33,68,600	33,73,700

DETAILED ACCOUNT No. 25-E.T. GENERAL ADMINISTRATION. E-District Administration—conold.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
T-Establishment charges payable or recoverable from other Governments, Departments, etc.				
<i>Deduct—</i>				
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. (<i>vide</i> page 60)	{ Charged ..	—2,01,000		—2,01,000
	{ Voted ..	—19,59,000		—19,59,000
Fixed amount transferred to "7-Land Revenue—Land Records" (<i>vide</i> page 66) Voted ..		—12,46,000		—12,46,000
Fixed amount transferred to "8-Provincial Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges (<i>vide</i> page 74) Voted ..		—25,500		—25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges (<i>vide</i> page 82) Voted ..		—16,000		—16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors (<i>vide</i> page 174) Voted ..		—25,000		—25,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment" on account of officers, establishment, allowances, etc. (<i>vide</i> page 178)	{ Charged ..	—1,36,000		—1,36,000
	{ Voted ..	—4,71,500		—4,71,500
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors (<i>vide</i> page 178) Voted ..		—32,000		—32,000
Amount transferred to XVII and 18, Irrigation on account of collection charges of irrigation revenue (pages 29 and 102) Voted ..		—54,600		—71,700
Total, Establishment charges payable or recoverable from other Governments, Departments, etc. ..	{ Charged ..	—3,37,000	—3,37,000	—3,37,000
	{ Voted ..	—38,45,414	—38,29,600	—38,46,700

EXPENDITURE.

149

DETAILED ACCOUNT No. 25-G-U. GENERAL ADMINISTRATION. G-Miscellaneous.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES.	Rs.	Rs.	Rs.	Rs.
U-(1) Contingencies—				
Discretionary grants of the Governor		25,000		25,000
TOTAL, Discretionary grants by Heads of Provinces .. Voted ..	25,000	25,000	25,000	25,000
DETAILED ACCOUNT No. 25-G-V. GENERAL ADMINISTRATION. G-Miscellaneous.				
V-MISCELLANEOUS.				
V-(1) Allowances, Honoraria, etc.—				
Allowances for selected candidates for I.C.S.		19,500		19,100
TOTAL, Miscellaneous .. Charged ..	2,366	19,500	20,500	19,100
DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous.				
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.				
<i>I. Financed from Provincial Revenues.</i>	....	....	....	3,79,700
<i>Summary.</i>				
Rural Development staff transferred to Collectors .. .. .	....	1,77,700	1,80,000	*
Lump provision for discretionary grants to Collectors for Rural Development purposes .. .. .	....	95,000	95,000	*
District Rural Development Boards .. .. .	....	41,800	43,000	*
Prizes in connection with Village Improvement Schemes .. .. .	....	2,000	2,000	*
<i>II. Financed from the Government of India grants.</i>	....	1,76,000	1,96,000	75,000
Total—Voted ..	....	4,92,500	5,16,000	4,64,700

*Included under "Financed from Provincial Revenues."

EXPENDITURE.

DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.						
<i>I. Financed from Provincial Revenues.</i>						
W-1. RURAL DEVELOPMENT STAFF TRANSFERRED TO COLLECTORS.						
W-1 (1) Pay of Establishment—						
Rural Development Inspectors—						
Northern Division	6			10,940		
Central Division	7			12,770		
Southern Division	6			10,940		
Assistant Rural Development Inspectors—						
Northern Division	33			20,460		
Central Division	55			34,100		
Southern Division	44			27,280		
Servants—						
Northern Division	7			1,266		
Central Division	7			1,478		
Southern Division	6			1,266		
Probable savings—						
Northern Division				—1,300		
Central Division				—2,000		
Southern Division				—1,700		
Total—Voted ..			....	1,15,500	1,17,600	*
W-1 (2) Allowances, Honoraria, etc.—						
Travelling allowances—						
Northern Division				10,000		
Central Division				18,000		
Southern Division				12,600		
Total—Voted ..			....	40,600	41,100	*

* Included under "Financed from Provincial Revenues" vide pages 153-156.

EXPENDITURE.

151

DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.	Rs.	Rs.	Rs.	Rs.
<i>I. Financed from Provincial Revenues.</i>				
W-1. RURAL DEVELOPMENT STAFF TRANSFERRED TO COLLECTORS—contd.				
W-1 (3) Contingencies—				
Rents, rates and taxes—				
Northern Division		2,000		
Central Division		3,600		
Southern Division		2,400		
Service postage and telegrams—				
Northern Division		1,250		
Central Division		2,250		
Southern Division		1,500		
Carriage of records—				
Northern Division		150		
Central Division		250		
Southern Division		200		
Lighting charges—				
Northern Division		125		
Central Division		225		
Southern Division		150		
Purchase and repairs to furniture—				
Northern Division		300		
Central Division		400		
Southern Division		300		
Other miscellaneous expenditure—				
Northern Division		700		
Central Division		1,000		
Southern Division		800		
Public exhibitions and fairs—				
Northern Division		1,250		
Central Division		1,500		
Southern Division		1,250		
Total—Voted	21,600	21,300	*
TOTAL, Rural Development Staff transferred to Collectors—Voted	1,77,700	1,80,000	*

* Included under "Financed from Provincial Revenues" vide pages 153-156.

EXPENDITURE.

DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
W-2. Lump provision for discretionary grants to Collectors for Rural Development purposes.		95,000		
Total—Voted	95,000	95,000	*
W-3. District Rural Development Boards—				
W-3 (1). Pay of Establishment—				
Northern Division		3,096		
Central Division		3,608		
Southern Division		3,096		
Provision for additional staff for District Rural Development Boards		15,000		
Total—Voted	24,800	25,400	*
W-3 (2). Allowances, Honoraria, etc.—				
Travelling Allowances—				
Northern Division		1,440		
Central Division		1,680		
Southern Division		1,440		
Total—Voted	4,560	5,200	*
W-3 (3). Contingencies—				
Northern Division		5,760		
Central Division		2,864		
Southern Division		2,476		
Maintenance of radio sets		2,020		
Total—Voted	13,140	13,100	*
W-3 (4). Establishment charges payable or recoverable from other Governments, Departments, etc.—				
Amount transferred to 47, Miscellaneous on account of maintenance of radio sets in Development Departments chawls (<i>vide</i> page 431)		—700		
Total—Voted	—700	—700	*
Total, District Rural Development Board—Voted	41,800	43,000	*
W-4. Prizes in connection with Village Improvement Schemes—				
Commissioner, Northern Division		700		
Commissioner, Central Division		700		
Commissioner, Southern Division		600		
Total, Prizes in connection with Village Improvement Schemes—Voted	2,000	2,000	*
II. Financed from the Government of India grants.				
W-5. Charges in connection with the economic development and improvement of rural areas—				
Northern Division		26,000		24,000
Central Division		75,000		27,000
Southern Division		75,000		24,000
Total—Voted	1,76,000	1,96,000	75,000
TOTAL, Expenditure from Rural Reconstruction grants—Voted	4,92,500	5,16,000	4,54,700

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.						
I. Financed from Provincial Revenues.			Rs.	Rs.	Rs.	Rs.
W-I (1) Pay of Officers—						
Special Officer for Village Improvement		1				2,400
Total—Voted ..						2,400
W-I (2) Pay of Establishment						
Rural Development Inspectors—						
Northern Division		7				9,420
Central Division		7				12,480
Southern Division		6				10,380
Assistant Rural Development Inspectors—						
Northern Division		45				21,300
Central Division		76				36,658
Southern Division		61				30,164
Servants—						
Northern Division		7				1,284
Central Division		7				1,284
Southern Division		6				1,080
Temporary establishment—						
Northern Division						6,460
Central Division						10,328
Southern Division						8,862
District Rural Development Boards—						
Northern Division						7,100
Central Division						6,652
Southern Division						9,648
Total—Voted ..						1,73,100

EXPENDITURE.

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 42-43.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.				
<i>I. Financed from Provincial Revenues.</i>				
W-I (3) Allowances, Honoraria, etc.—				
Rural Development Staff—				
Travelling allowances—				
Northern Division	15,680
Central Division	25,806
Southern Division	19,580
Dearness allowance—				
Northern Division	168
Central Division	192
Southern Division	174
District Rural Development Boards—				
Travelling allowances—				
Northern Division	1,440
Central Division	1,575
Southern Division	1,500
Dearness allowance—				
Northern Division	168
Central Division	150
Southern Division	168
Total—Voted ..				66,600

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.				
I. Financed from Provincial Revenues.				
W-I (4) Contingencies—				
Rural Development Staff—				
Rents, rates and taxes—				
Northern Division				2,000
Central Division				3,600
Southern Division				2,300
Service postage and telegrams—				
Northern Division				1,300
Central Division				2,200
Southern Division				1,500
Carriage of records—				
Northern Division				200
Central Division				200
Southern Division				150
Lighting charges—				
Northern Division				125
Central Division				225
Southern Division				150
Purchase and repairs to furniture—				
Northern Division				400
Central Division				400
Southern Division				300
Other miscellaneous expenditure—				
Northern Division				700
Central Division				1,000
Southern Division				700
Public exhibition and fairs—				
Northern Division				1,250
Central Division				1,500
Southern Division				1,200
Maintenance of Village Uplift vans—				
Northern Division				3,000
Central Division				6,000
Southern Division				3,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.				
I. Financed from Provincial Revenues.				
W-I (4) Contingencies—contd.				
Prizes in connection with Village Improvement Schemes—				
Northern Division	700
Central Division	700
Southern Division	600
District Rural Development Boards—				
Northern Division	3,200
Central Division	2,300
Southern Division	2,400
Total—Voted ..				43,300
W-I (5) Establishment charges Payable or recoverable from other Governments, Departments, etc.—				
Amount transferred to 47, Miscellaneous on account of maintenance of radio sets in Development Department Chawls (<i>vide</i> page 401)	— 700
Total—Voted ..				— 700
Lump provision for discretionary grants to Collectors for Rural Development purposes	95,000*
Total—Voted ..				95,000
Total—Financed from the Provincial Revenues ..				3,79,700

* This provision will be distributed among the Collectors according to their needs.

DETAILED ACCOUNT No. 25-G. X. GENERAL ADMINISTRATION. G-Miscellaneous—contd.							Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
X-SPECIAL DEVELOPMENT PROGRAMME.							Rs.	Rs.	Rs.	Rs.
Grants to District Development Boards—										
Northern Division	..	..	..	..	..	..	30,000		46,000
Central Division	..	..	..	..	..	..	35,000		53,000
Southern Division	..	..	..	..	..	..	30,000		46,000
Lump provision	..	..	..	..	..	..	....		1,00,000*
Discretionary grants to Collectors	..	..	..	..	..	..	50,000		1,05,000
TOTAL, Special Development Programme—Voted	1,45,000	2,00,000	3,50,000

*The provision is to be distributed among the Collectors according to their needs.

EXPENDITURE.

DETAILED ACCOUNT No. 25-H.A-Y. GENERAL ADMINISTRATION. H.A-Charges in England—Secretary of State for India.				Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
Y-Secretary of State for India.							
Y-(a) (1) Leave salaries and deputation pay	..	..	Charged	2,555	....	....	....
Y-(a) (2) University subventions	..	..	Voted	61	....	....	....
Y-(a) (3) (1) Other charges	..	..	Voted	....	10,680	2,691	10,000
(2) Allotment of pay of officers	..	..	Charged	....	....	1,993	1,720
Y-(a) (4) Equipment and travelling allowance of the Governor	..	..	Charged	....	....	....	26,680
Y-(b) Loss or gain by exchange	..	..	{ Charged	4	....	7	....
			{ Voted	....	....	9	....
TOTAL, H.A-Secretary of State for India	..	..	{ Charged	2,559	....	2,000	28,400
			{ Voted	61	10,680	2,700	10,000
DETAILED ACCOUNT No. 25-H.B-Z. GENERAL ADMINISTRATION. H.B-Charges in England—High Commissioner for India.							
Z-High Commissioner for India.							
Z-(a) (1) Leave salaries and deputation pay	..	..	Charged	7,679	....	13,280	....
Z-(a) (2) Sterling overseas pay	..	..	Charged	43,146	46,680	42,462	38,400
Z-(a) (3) Stores for India	..	..	Voted	....	400	....	400
Z-(a) (4) Allowances for selected candidates for I.C.S.	..	..	Charged	10,574	1,560	5,640	1,600
Z-(a) (5) (1) Other Charges—(1) Books and periodicals	..	..	Voted	1,041	880	880	1,040
(2) Allotment of Pay of Officers	..	..	Charged	1,067	1,600	7,080	6,400
Z-(b) Share of the cost of High Commissioner's establishment.	..	..	Voted	1,12,947	1,08,960	1,11,032	1,05,960
Z-(c) Loss or gain by exchange	..	..	{ Charged	113	....	238	....
			{ Voted	198	....	388	....
TOTAL, H.B-High Commissioner for India	..	..	{ Charged	62,579	49,840	68,700	46,400
			{ Voted	1,14,186	1,10,240	1,12,300	1,07,400

27-ADMINISTRATION OF JUSTICE.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.		
					Rs.	Rs.	Rs.	Rs.		
A.	HIGH COURT	..	..	Charged	27 A	12,55,821	12,57,700	12,55,000	12,58,800
P.	LAW OFFICERS	..	..	Charged		24,000	24,000	24,000	24,000
				Voted	27-B	2,70,449	2,65,400	2,78,000	2,70,400	
C.	ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE	..	..	Voted	27-C	53,410	51,800	56,000	50,200
D.	SHERIFF AND REPORTER BOMBAY	..	..	Charged	27-D	43,140	44,700	43,000	45,400
E.	OFFICIAL ASSIGNEE	..	..	Charged	27-E	1,13,412	1,14,900	1,11,000	1,14,700
F.	CORONER'S COURT	..	..	Voted	27-F	12,812	13,000	13,000	13,200
G.	PRESIDENCY MAGISTRATES' COURTS	..	..	Voted	27-G	3,07,839	3,45,600	3,16,000	3,50,400
H.	CIVIL AND SESSIONS COURTS	..	..	Charged		4,14,893	4,66,400	4,46,000	4,28,000
				Voted	27-H	27,26,691	27,12,600	27,80,000	28,20,000	
I.	COURTS OF SMALL CAUSES	..	..	Voted	27-I	3,97,405	3,94,600	4,00,000	4,00,900
J.	CRIMINAL COURTS	..	..	Charged		1,36,000	1,36,000	1,41,000	1,36,000
K.	PLEADERSHIP AND MUKHTIARSHIP EXAMINATION CHARGES	..	..	Voted	27-J	7,75,973	7,64,000	8,17,000	8,16,700
				Charged		2,816	1,800	2,000	1,800	
L.	CHARGES IN ENGLAND	..	..	Charged		27,645	30,920	32,000	35,300
				Voted	27-L	995	3,000	2,000	3,200	
M.	LOSS OR GAIN BY EXCHANGE	..	..	Charged		50	....	....	....
				Voted		2	....	....	....
				Charged		....	—420	....	
TOTAL					..	65,63,353	66,26,000	67,19,000	67,69,000	
					{ Charged	..	20,17,777	20,76,000	20,57,000	20,44,000
					{ Voted	..	45,45,576	45,50,000	46,62,000	47,25,000
ADMINISTRATION OF JUSTICE.										
A-High Court.										
SUMMARY.										
A-1.	JUDGES	..	..	..	..	5,22,139	5,34,000	5,29,000	5,32,000
A-2.	ORIGINAL SIDE :—									
	(a) PROTHONOTARY AND SENIOR MASTER	..	..	..	..	2,24,109	2,18,800	2,19,000	2,22,600
	(b) TRANSLATORS	..	..	..	..	78,036	78,900	75,000	80,600
A-3.	APPELLATE SIDE :—									
	(a) REGISTRAR	..	..	..	..	1,80,090	1,84,900	1,85,000	1,81,400
	(b) TRANSLATORS	..	..	..	..	40,890	43,200	43,000	44,100
A-4.	COMMISSIONER FOR TAKING ACCOUNTS	..	..	..	..	34,910	28,800	31,000	29,400
A-5.	TAKING MASTER	..	..	..	..	25,592	28,200	28,000	29,000
A-6.	INSOLVENCY REGISTRAR	..	..	..	..	23,312	23,600	24,000	24,300
A-7.	CLERK OF THE CROWN	..	..	..	..	16,760	15,000	15,000	18,800
A-8.	COURT RECEIVER AND LIQUIDATOR	..	..	..	..	1,09,983	1,02,300	1,06,000	96,600
TOTAL					.. Charged	..	12,55,821	12,57,700	12,55,000	12,58,800

EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 JUDGES.						
A-1 (1) Pay of Officers—						
Chief Justice and puisne judges (4,000—5,000)	10	10		4,92,000		4,80,000
Temporary judges (4,000)	1	1		43,000		48,000
Assistant judges under training				3,000		2,300
Leave salary				1,200		
<i>Deduct</i> —Recoveries on account of family allotments of officers ..				-12,000		
Total ..			5,21,586	5,32,200	5,28,000	5,30,300
A-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance				1,830		1,710
Compensatory allowance to assistant judges under training ..				320		240
House rent allowance to assistant judges under training ..				450		350
Total ..			686	2,600	2,000	2,300
A-1 (3) Charges recoverable from other Governments, etc.—						
<i>Deduct</i> —Contribution (1/4th) recoverable from Sind Government on account of the training of I.C.S. Officers for Judicial Department..			-133	-300	-1,000	-600
Total .. Charged ..			5,22,139	5,34,000	5,29,000	5,32,000
A-2 ORIGINAL SIDE.						
(a) Prothonotary and Senior Master.						
A-2 (a) (1) Pay of Officers—						
Prothonotary and Senior Master and other officers (275—2,000) ..	10	10	74,280	64,900	61,000	64,200
A-2 (a) (2) Pay of Establishment—						
Superior establishment (50—400) including section writers ..	63	63		1,07,000		1,06,940
Inferior establishment (23—30)	49	51		15,000		15,660
Total ..			1,19,718	1,22,000	1,22,000	1,22,600
A-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				900		1,050
Dearness allowance						1,350
Total ..			830	900	2,000	2,400
Carried over ..			1,94,828	1,87,800	1,85,000	1,89,200

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-2-ORIGINAL SIDE—contd.			Rs.	Rs.	Rs.	Rs.
(a) Prothonotary and Senior Master—contd.						
Brought forward ..			1,94,828	1,37,800	1,85,000	1,89,200
A-2 (a) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				1,450		1,400
Purchase of books and publications				1,000		890
Purchase and repairs of furniture				790		500
Stitching charges for peons' uniforms				50		400
Telephone charges				210		210
Non-contract contingencies—						
Rents, rates and taxes				2,200		2,200
Service postage and telegrams				70		80
Audit fees				800		800
Section work charges				800		800
Lighting charges				8,000		9,700
Water charges				1,800		2,160
Subscription for daily cause list				360		400
Tiffin charges for the delegates to the Parsi Chief Matrimonial Court.				170		150
Pay of inferior servants				1,000		1,590
Dearness allowance .. .. .				....		120
Total ..			16,978	18,700	22,000	21,400
A-2 (a) (5) Establishment charges payable to other Government etc.— Cost of Accountant General's establishment doing work for the High Court			12,303	12,300	12,000	12,000
TOTAL .. Charged ..			2,24,109	2,18,800	2,19,000	2,22,600
(b) Translators.						
A-2 (b) (1) Pay of Establishment—						
Superior establishment (50-650)	37	37		71,738		73,160
Inferior establishment (23-27)	6	6		1,716		1,716
Leave Salary				5,046		7,302
Lump deduction for probable savings .. .. .				....		—2,178
Total ..			77,742	78,500	74,400	80,000
A-2 (b) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				100		100
Dearness allowance .. .. .				....		200
Total ..			105	100	300	300
A-2 (b) (3) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				95		95
Purchase of books and publications				40		40
Purchase and repairs of furniture				90		95
Other charges				20		20
Non-contract contingencies—						
Service postage and telegrams				55		50
Total ..			139	300	300	300
TOTAL .. Charged ..			78,036	78,900	75,000	80,600

EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-3 APPELLATE SIDE.						
(a) Registrar.						
A-3 (a) (1) Pay of Officers—						
Registrar (1,500—2,000)+ S. P.	1	1		18,575		20,200
Deputy and Assistant Registrars (550—800)	2	2		17,413		15,525
Leave salary				4,412		775
Total ..			36,589	40,400	40,000	36,500
A-3 (a) (2) Pay of Establishment—						
Superior establishment (30—400)	57	57		1,08,543		1,06,321
Inferior establishment (23—33)	41	41		12,696		12,696
Temporary establishment				8,073		8,172
Leave salary				2,988		4,211
Total ..			1,31,201	1,32,300	1,32,000	1,31,400
A-3 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,700		1,700
House-rent and other allowances				1,100		1,100
Dearness allowance .. .. .				....		1,300
Total ..			1,992	2,800	3,000	4,100
A-3 (a) (4) Contingencies—						
Contract contingencies—						
Telephone charges				510		510
Purchase and repairs of furniture				500		500
Stationery and other petty supplies				1,590		1,590
Purchase of books and publications				1,900		1,900
Non-contract contingencies—						
Service postage and telegrams				2,775		2,775
Audit fees				900		900
Law text books				1,200		1,200
Road and Diet charges				25		25
Total ..			10,308	9,400	10,000	9,400
TOTAL .. Charged ..			1,80,090	1,84,900	1,85,000	1,81,400

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-3 APPELLATE SIDE—contd.						
(b) Translators.						
A-3 (b) (1) Pay of Establishment—						
Superior establishment (50—300)	19	19		42,884		43,894
Inferior establishment (23)	1	1		276		276
Leave salary				40		....
Lump deduction for probable savings .. .. .				....		—170
Total				40,890	43,200	42,900
A-3 (b) (2) Allowances, Honoraria, etc.—						
Dearness allowance .. .. .				....	100	100
TOTAL .. Charged				40,890	43,200	43,000
A-4 COMMISSIONER FOR TAKING ACCOUNTS.						
A-4 (1) Pay of Officers—						
Master and Registrar in Equity (1,600)	1	1	24,600	18,000	20,100	18,000
A-4 (2) Pay of Establishment—						
Superior establishment (50—300)	6	6		8,810		9,194
Inferior establishment (23—27)	3	3		840		840
Leave salary				350		466
Total				9,528	10,000	10,000
A-4 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				100		88
Dearness allowance .. .. .				....		112
Total				108	100	200
A-4 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)				340		340
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				350		350
Total				674	700	700
TOTAL .. Charged				34,910	28,800	31,000
A-5 TAXING MASTER.						
A-5 (1) Pay of Officers—						
Taxing Master (750—25—875)	1	1		9,250		9,550
Assistant Taxing Master (600—15—875)	1	1		7,250		7,450
Total				14,120	16,500	16,000
A-5 (2) Pay of Establishment—						
Superior establishment (50—200)	7	7		10,682		10,918
Inferior establishment (23)	2	2		552		552
Probable savings				—34		....
Total				11,003	11,200	11,000
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				100		30
Dearness allowance .. .. .				....		70
Total				29	100	100
A-5 (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies)				85		85
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				305		305
Total				440	400	400
TOTAL .. Charged				25,592	28,200	28,000

EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-6 INSOLVENCY REGISTRAR.						
A-6 (1) Pay of Officers—						
Insolvency Registrar (725—25—850)	1	1	8,750	9,100	9,000	9,400
A-6 (2) Pay of Establishment—						
Superior establishment (80—250)	8	8		11,032		11,314
Inferior establishment (23—27)	4	4		1,164		1,164
Leave salary				104		122
Total ..			12,419	12,300	12,800	12,600
A-6 (3) Allowances, Honoraria, etc.—						
Dearness allowance				100		100
Travelling allowance (fixed)						100
Total ..			88	100	200	200
A-6 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) ..				45		60
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				2,000		2,000
Section work charges				45		30
Total ..			2,055	2,100	2,000	2,100
TOTAL .. Charged ..			23,312	23,600	24,000	24,300
A-7 CLERK OF THE CROWN.						
A-7 (1) Pay of Officers—						
Clerk of the Crown (500)	1	1	6,000	6,000	6,000	6,000
A-7 (2) Pay of Establishment—						
Superior establishment (75—300)	3	5		6,335		9,636
Inferior establishment (23—24)	2	2		564		564
Lump deduction for probable savings and rounding				-99		....
Total ..			6,608	6,800	6,900	10,200
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				100		60
Dearness allowance .. .. .				....		40
Total ..			29	100	100	100
A-7 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) ..				50		60
Non-contract contingencies—						
Service postage and telegrams				30		30
Section work charges				220		220
Other supplies and services—						
Diet and road money to witnesses				1,800		2,100
Total ..			4,123	2,100	2,000	2,500
TOTAL .. Charged ..			16,760	15,000	15,000	18,800

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-8 COURT RECEIVER AND LIQUIDATOR.						
A-8 (1) Pay of Officers—						
Court Receiver and Liquidator (1700—2000)	1	1		22,150		22,750
Other officers (250—875)	3	3		19,550		19,650
Total ..				40,783	41,700	42,400
A-8 (2) Pay of Establishment—						
Superior establishment (50—375)	34	34		52,736		53,995
Inferior establishment (23—29)	9	9		2,604		2,604
Lump deduction for probable savings				—1,040		—3,999
Total ..				53,809	54,300	52,600
A-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				200		200
Dearness allowance .. .. .				....		200
Total ..				58	200	400
A-8 (4) Contingencies—						
Contract contingencies—						
Telephone charges .. .. .				....		260
Lighting charges				500		....
Purchase of books and publications .. .. .				....		75
Other charges				460		425
Purchase and repairs of furniture				340		440
Non-contract contingencies—						
Rents				4,800		....
Total ..				15,333	6,100	1,200
TOTAL .. Charged ..				1,09,983	1,02,300	96,600

EXPENDITURE.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
B-1 Presidency Law Officers	..	..	Charged ..			24,000	24,000	24,000	24,000
			Voted ..			1,01,846	98,200	1,07,000	99,000
B-2 Mofussil Establishment			Voted ..			1,68,603	1,67,200	1,71,000	1,71,400
TOTAL ..						2,94,449	2,89,400	3,02,000	2,94,400
						24,000	24,000	24,000	24,000
						2,70,449	2,65,400	2,78,000	2,70,400
DETAILS.									
B-1 PRESIDENCY LAW OFFICERS.									
B-1 (1) Pay of Officers—									
Advocate General (1,600)	..	..	Charged ..	1	1	19,200	19,200		19,200
Government Solicitors (500)	..	..	Voted ..			6,000	6,000		6,000
Public Prosecutor, Bombay (500)	..	..	..	1	1	6,000	6,000		6,000
Government Pleader, High Court (a)	..	..	..	1	1	5,400	5,400		5,400
Total ..						19,200	19,200	19,200	19,200
						17,400	17,400	17,400	17,400
B-1 (2) Pay of Establishment—									
Superior establishment (50—200)	..	..	..	7	7		8,429		7,929
Inferior establishment (23—25)	..	..	..	3	3		852		852
Leave salary	..	..	..				319		519
Total ..						9,631	9,600	10,000	9,300
B-1 (3) Allowances, Honoraria, etc.—									
Allowance to Advocate General for establishment and other charges	..	..	Charged ..				4,800		4,800
Allowances to the Public Prosecutor, Bombay, for establishment and other charges	..	..	Voted ..				6,000		6,000
Fees in Government civil and criminal cases	..	..	..				26,700		27,500
Travelling allowances (fixed)	..	..	..				100		100
Dearness allowance	..	..	..				....		100
Total ..						4,800	4,800	4,800	4,800
						35,708	32,800	34,600	33,700
Carried forward ..						86,739	83,800	86,000	84,400

(a) Expenditure controlled by the Remembrancer of Legal Affairs.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
Brought forward ..						Rs. 86,739	Rs. 83,800	Rs. 86,000	Rs. 84,400
B-1 (4) Contingencies—									
Contract Contingencies—									
Advocate General	..	..	..				100		100
Government Pleader, High Court	..	..	..				160		160
Non-contract Contingencies—									
Public Prosecutor, Bombay	..	..	..				100		100
Government Pleader, High Court	..	..	..				200		200
Other Supplies and Services—									
Public Prosecutor, Bombay	..	..	..				30,000		30,000
Government Pleader, High Court	..	..	..				7,140		(b) 7,340
Law Charges—									
Government Pleader, High Court	..	..	..				700		700
Total—Voted ..						39,107	38,400	45,000	38,600
Total ..						1,25,846	1,22,200	1,31,000	1,23,000
Charged ..						24,000	24,000	24,000	24,000
Voted ..						1,01,846	98,200	1,07,000	99,000
B-2 MOFUSSIL ESTABLISHMENT. (c)									
B-2 (1) Pay of Officers—									
Government Pleaders (100—200)	..	..	..	19	19	26,105	26,200	26,200	26,200
B-2 (2) Pay of Establishment—									
Superior establishment (25—80)	..	..	..	29	29		19,239		18,364
Inferior establishment (10—18)	..	..	..	2	2		360		360
Leave salary	..	..	..				501		678
Temporary establishment	..	..	..				.....		798
Total ..						18,901	20,100	18,000	(d) 20,200
B-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				100		100
House-rent and other allowances	..	..	..				200		200
Fees in Government civil and criminal cases	..	..	..				1,07,600		1,11,300
Legal assistance to members of the aboriginal or hill tribes	..	..	..				5,000		5,000
Dearness allowance	..	..	..				.....		100
Total ..						1,16,080	1,12,900	1,18,800	1,16,700
B-2 (4) Contingencies—									
Other supplies and services (Law charges)	..	..	..			19,517	20,000	20,000	20,300
B-2 (5) Establishment charges recoverable from other Governments and Departments—									
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government	..	..	..			—12,000	—12,000	—12,000	—12,000
TOTAL .. Voted ..						1,68,603	1,67,200	1,71,000	1,71,400

(b) Includes the following provisions:—

Fees to pleaders in murder cases—

	Rs.
(1) Clerk of the Crown ..	3,500
(2) Registrar, Appellate Side ..	2,600
(3) Government Pleader ..	1,200

Allowance to special interpreter—

(4) Clerk of the Crown ..	50
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7,350
— 10 rounding.
7,340

(c) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(d) The expenditure is controlled by the Home Department.

EXPENDITURE.

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Administrator General and Official Trustee (1,750—2,250) ..	1	1	26,400	27,000	27,000	27,000
C-(2) Pay of Establishment—						
Superior establishment (50—350)	13	13		18,708		19,275
Inferior establishment (23—29)	7	7		2,112		2,112
Leave salary				480		513
Total ..			19,618	21,300	21,800	21,900
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				100		100
Dearness allowance .. .. .				....		200
Total ..			147	100	200	300
C-(4) Contingencies—						
Contract contingencies—						
Telephone charges				270		270
Purchase and repairs of furniture				500		200
Purchase of books, etc. •				100		100
Other petty supplies				80		80
Non-contract contingencies—						
Rents				2,100		....
Service postage and telegrams				350		350
Total ..			7,245	3,400	7,000	1,000
TOTAL .. Voted ..			53,410	51,800	56,000	50,200

EXPENDITURE

169

DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.					Strength.		Accounts. 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					1941-42.	1942-43.				
SUMMARY.							Rs.	Rs.	Rs.	Rs.
D. 1. Sheriff	..	..	..	..			31,371	31,500	30,000	32,100
D. 2. Reporter	..	..	..	..			11,769	13,200	13,000	13,300
Total—Charged							43,140	44,700	43,000	45,400
DETAILS.										
D. 1. SHERIFF.										
D. 1. (1) Pay of Establishment—										
Superior establishment (50—750)	..	..	..	..	10	10		20,930		21,580
Inferior establishment (23—27)	..	..	..	..	10	10		2,940		2,940
Leave Salary	..	..	..	..				1,930		1,280
Total							24,516	25,800	24,500	25,800
D. 1. (2) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..				300		264
Dearness allowance	..	..	..	..				....		236
Total							263	300	500	500
D. 1. (3) Contingencies—										
Contract contingencies—										
Telephone charges	..	..	..	..				220		220
Advertisement charges	..	..	..	..				800		800
Conveyance charges for serving summons	..	..	..	..				225		225
Other charges	..	..	..	..				255		230
Non-contract contingencies (service postage and telegrams)								20		25
Other supplies and services (Sessions charges)	..	..	..	..				3,880		4,300
Total							6,592	5,400	5,000	5,800
Total—Charged							31,371	31,500	30,000	32,100
D. 2. REPORTER.										
D. 2. (1) Pay of Officers—										
Reporter (1,000)	..	..	..	..	1	1	10,672	12,000	12,000	12,000
D. 2. (2) Pay of Establishment—										
Superior establishment (100—200)	..	..	..	..	1	1	954	1,000	900	1,100
D. 2. (3) Contingencies—										
Contract contingencies (Stationery and other petty supplies)	..	..	..	..			143	200	100	200
TOTAL—Charged							11,769	13,200	13,000	13,300

EXPENDITURE.

DETAILED ACCOUNT No. 27E. ADMINISTRATION OF JUSTICE. E-Official Assignee.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
						Rs.	Rs.	Rs.	Rs.
E (1) Pay of Officers—									
Official Assignee (2,000—50—2,250)	..	..	..	1	1		27,000		27,000
Other officers (250—875)	..	..	..	3	3		21,200		19,700
			Total			47,181	48,200	45,000	46,700
E (2) Pay of Establishment—									
Superior establishment (50—375)	..	..	..	33	33		56,744		57,200
Inferior establishment (23—29)	..	..	..	17	17		4,872		4,873
Lump deduction for probable savings	..	..	..				-1,016		-73
			Total			60,320	60,600	59,000	62,000
E (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..				500		500
Dearness allowance	..	..	..				....		400
			Total			440	500	1,000	900
E (4) Contingencies—									
Contract Contingencies—									
Telephone charges	..	..	..				210		210
Stationery and other petty supplies	..	..	..				300		300
Purchase of books and publications	..	..	..				90		90
Non-contract Contingencies—									
Rents	..	..	..				420		....
Service postage and telegrams	..	..	..				1,180		1,100
Audit fees	..	..	..				2,800		2,800
Section work charges	..	..	..				600		600
			Total			5,471	5,600	6,000	5,100
			TOTAL .. Charged			1,13,412	1,14,900	1,11,000	1,14,700

EXPENDITURE.

171

DETAILED ACCOUNT No. 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
F-(1) Pay of Officers—						
Coroner (500)	1	1	6,000	6,000	6,000	6,000
F-(2) Pay of Establishment—						
Special pay to Sub-Assistant Surgeon				360		360
Inferior establishment (23—28)	6	6		1,776		1,776
Leave salary				64		64
Total			2,234	2,200	2,000	2,200
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			960	1,000		960
Dearness allowance .. .. .			....	....		140
Total			960	1,000	1,000	1,100
F-(4) Contingencies—						
Contract Contingencies—						
Telephone charges				390		390
Conveyance hire to jurors				335		335
Allowance for post-mortem work				180		180
Petty supplies				60		60
Non-contract Contingencies—						
Service postage and telegrams				35		35
Total			991	1,000	1,000	(b) 1,000
F-(5) Establishment charges payable to other Governments, etc.—						
Add—(1) Amount transferred from "29, Police" on account of 2/5 pay of the Police Surgeon, Bombay (Page 203)				2,236		2,336
(2) Compensatory allowance to do.				180		180
(3) Conveyance allowance to do.				384		384
Total			2,627	2,800	3,000	2,900
TOTAL .. Voted			12,812	13,000	13,000	13,200

		Rs.
(b) Coroner	} Contract contingencies	725
Police Surgeon		240
Coroner's Non-contract contingencies		35
		<u>1,000</u>

EXPENDITURE.

DETAILED ACCOUNT No. 27 G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42	1942-43.				
			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Chief Presidency Magistrate and other officers (500—2,000) ..	14	14		1,48,812		1,55,000
Leave salary				16,688		7,000
Total ..			1,39,547	1,65,500	1,43,000	1,62,000
G-(2) Pay of Establishment—						
Superior establishment (50—310)	51	51		1,05,336		1,07,001
Inferior establishment (23—30)	46	46		13,488		13,764
Temporary establishment				25,000		26,941
Leave salary				2,576		5,894
Total ..			1,34,923	1,46,400	1,41,000	1,53,600
G-(3) Allowances, Honoraria, etc.—						
Conveyance allowance				1,600		2,256
Dearness allowance .. .. .				.....		1,244
Total ..			4,503	1,600	3,000	3,500
G-(4) Contingencies—						
Contract contingencies—						
Telephone charges				2,590		2,770
Lighting charges				3,720		3,230
Water charges				160		160
Purchase of books and publications				500		600
Other Charges				600		500
Purchase and repair of furniture				1,440		1,440
Garden expenses				200		200
Conveyance charges				500		500
Stationery and other petty supplies				5,300		5,400
Non-contract contingencies—						
Rent				10,220		10,220
Service postage and telegrams				350		400
Water charges				2,400		2,500
Pay of inferior servants				2,520		2,480
Dearness allowance .. .. .				.....		200
Other supplies and services (Diet and road money to witnesses) ..				1,600		2,000
Total ..			28,866	32,100	29,000	32,600
G-(5) Establishment charges recoverable from other Governments and Departments—						
<i>Deduct—</i> Contribution from the Bombay Municipality and from the society for the prevention of cruelty to animals .. .. .			.....	.....		—1,300
TOTAL .. Voted ..			3,07,839	3,45,600	3,16,000	3,50,400

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
				1941-42.	1942-43.					
SUMMARY.						Rs.	Rs.	Rs.	Rs.	
H-1 District and Sessions Judges	..	{ Charged	..			4,14,893	4,66,400	4,46,000	4,28,000	
		{ Voted	..			7,19,721	6,64,600	7,09,000	7,31,600	
H-2 Subordinate Judges	..	{ Voted	..			16,04,076	16,46,300	16,48,000	16,65,000	
H-3 Process-serving Establishment	..	{ Voted	..			4,02,894	4,01,700	4,23,000	4,23,400	
TOTAL				..		31,41,584	31,79,000	32,26,000	32,48,000	
		{ Charged	..			4,14,893	4,66,400	4,46,000	4,28,000	
		{ Voted	..			27,26,691	27,12,600	27,80,000	28,20,000	
DETAILS.										
H-1 DISTRICT AND SESSIONS JUDGES.										
H-1 (1) Pay of Officers—										
Civil and Sessions judges and other officers	..	{ (650—3,000) .. Charged	..	22	19		4,37,600		3,96,900	
Assistant Judges under training	..	{ (750—2,250) .. Voted	..	6	9		59,000		1,12,500	
		{ Charged	..				11,300		11,500	
		{ Voted	..				12,000		15,000	
Leave salary	..	{ Voted	..				8,000		7,000	
Total				..			4,09,225	4,60,900	4,34,000	4,23,400
		{ Voted	..				1,26,064	67,000	1,06,000	1,19,500
H-1 (2) Pay of Establishment—										
Superior establishment (20—200)	..	..	..	337	341		3,31,797		3,29,864
Inferior establishment (13—22)	..	..	..	200	195		39,062		38,870
Temporary establishment	..	..	..				19,000		22,000
Leave salary	..	..	..				16,341		18,766
Total .. Voted				..			3,98,868	4,06,200	4,00,000	4,09,500
H-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	{ Charged	..				7,000		6,000	
		{ Voted	..				18,000		18,000	
House-rent and other allowances	..	{ Charged	..				500		500	
		{ Voted	..				4,700		4,510	
Fees to Government examiner of questioned documents	..	{ Voted	..				500		500	
Dearness allowance	..	{ Voted	..				....		5,990
Total				..			7,807	7,500	14,000	6,500
		{ Voted	..				21,138	23,200	23,000	29,000
H-1 (4) Contingencies—										
Contract contingencies—										
Telephone charges	..	..	..				1,583		1,702
Lighting charges	..	..	..				4,706		5,339
Purchase of books and publications	..	..	..				11,014		10,631
Purchase and repairs of furniture	..	..	..				8,700		9,015
Stitching charges for peons' uniforms	..	..	..				1,031		891
Carriage of records and muddemal	..	..	..				2,796		2,560
Stationery and other petty supplies	..	..	..				6,568		7,549
Other charges	..	..	..				3,792		3,468
Non-contract contingencies—										
Rents, rates and taxes	..	..	..				29,415		30,406
Service postage and telegrams	..	..	..				52,000		52,000
Pay of inferior servants	..	..	..				2,595		2,631
Dearness allowance	..	..	..				....		408
Other supplies and services (Diet and road money to witnesses)	..	..	..				44,000		47,000
Total .. Voted				..			1,73,651	1,68,200	1,80,000	1,73,600
H-1 (5) Charges recoverable from other Governments, etc.—										
<i>Deduct—Contribution (½th) recoverable from Sind Government on account of the training of I.C.S. officers for Judicial Department</i>				..			— 2,139	— 2,000	— 2,000	— 1,900
TOTAL				..			11,34,612	11,31,000	11,55,000	11,59,600
		{ Charged	..				4,14,893	4,66,400	4,46,000	4,28,000
		{ Voted	..				7,19,721	6,64,600	7,09,000	7,31,600

EXPENDITURE.

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
H-2 SUBORDINATE JUDGES.						
H-2 (1) Pay of Officers—						
Sub-Judges (250—850)	136	134		7,24,509		7,30,388
Probable savings				—41,809		—39,688
Total ..			6,49,062	6,82,700	6,77,000	6,90,700
H-2 (2) Pay of Establishment—						
Superior establishment (25—140)	994	992		8,18,435		8,15,247
Inferior establishment (10—20)	414	414		72,198		72,408
Temporary establishment				31,000		38,000
Leave salary				11,367		2,345
Total ..			9,23,938	9,33,000	9,25,000	9,28,000
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				25,000		27,000
House-rent and other allowances				5,600		5,837
Dearness allowance .. .. .				.....		13,463
Total ..			31,076	30,600	46,000	46,300
TOTAL .. Voted ..			16,04,076	16,46,300	16,48,000	16,65,000
H-3 PROCESS-SERVING ESTABLISHMENT.						
H-3 (1) Pay of Establishment—						
DISTRICT COURTS.						
Superior establishment (20—50)	21	21		7,809		7,629
Leave salary				291		1,071
Total ..			8,636	8,100	8,000	8,700
SUBORDINATE COURTS.						
Superior establishment (20 to 50)	1,055	1,055		3,62,600		3,63,900
Leave salary .. .. .				.....		1,100
Total ..			3,61,594	3,62,600	3,65,000	3,65,000
H-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				4,500		5,000
House-rent and other allowances				1,500		2,500
Dearness allowance .. .. .				.....		17,200
Total ..			7,664	6,000	25,000	24,700
H-3 (3) Establishment Charges payable to or recoverable from other Governments, Departments and private bodies—						
<i>Add—Fixed amount transferred from "25-General Administration" (page 148)</i>			25,000	25,000	25,000	25,000
TOTAL .. Voted ..			4,02,894	4,01,700	4,23,000	4,23,400

DETAILED ACCOUNT No. 27-I. ADMINISTRATION OF JUSTICE. I-Courts of Small Causes.					Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					1941-42.	1942-43.				
SUMMARY.							Rs.	Rs.	Rs.	Rs.
I-1 Presidency courts	..	..	..	..			3,22,214	3,20,000	3,25,000	3,26,100
I-2 Mofussil courts	..	..	..	..			75,191	74,600	75,000	74,800
TOTAL .. Voted							3,97,405	3,94,600	4,00,000	4,00,900
DETAILS.										
I-1 PRESIDENCY COURTS.										
I-1 (1) Pay of Officers—										
Chief Judge and other judges (1,000—2,000)	..	..	..	..	6	6		1,01,806		1,02,981
Other officers (500—650)	..	..	..	..	1	1		7,394		7,619
Total							1,10,930	1,09,200	1,10,000	1,10,600
I-1 (2) Pay of Establishment—										
Superior establishment (50—400)	..	..	..	..	148	148		1,91,592		1,95,089
Inferior establishment (23—28)	..	..	..	..	40	40		11,328		11,328
Lump deduction for probable savings	..	..	..	..				—2,020		—2,017
Total							2,01,267	2,00,900	2,04,000	2,04,400
I-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..				700		700
Dearness allowance	..	..	..	..				....		1,000
Total							592	700	2,000	1,700
I-1 (4) Contingencies—										
Contract contingencies—										
Telephone charges	..	..	..	..						250
Lighting charges	..	..	..	..				232		240
Water charges	..	..	..	..				2,400		700
Purchase of books and publications	..	..	..	..				700		450
Stationery and other petty supplies	..	..	..	..				450		650
Other charges	..	..	..	..				620		80
Purchase and repairs of furniture	..	..	..	..				80		40
Non-contract contingencies—										
Rents, rates and taxes	..	..	..	..						1,880
Service postage and telegrams	..	..	..	..				1,880		1,250
Dearness allowance	..	..	..	..				1,250		120
Pay of inferior servants	..	..	..	..				1,548		1,550
Total							9,425	9,200	9,000	9,400
TOTAL .. Voted							3,22,214	3,20,000	3,25,000	3,26,100
I-2 MOFUSSIL COURTS.										
I-2 (1) Pay of Officers—										
Judges (1,200)	..	..	..	..	2	2		30,947	28,800	29,000
I-2 (2) Pay of Establishment—										
Superior establishment (20—200)	..	..	..	..	58	61		37,311		37,080
Inferior establishment (17—20)	..	..	..	..	12	12		2,592		2,520
Leave salary	..	..	..	..				1,897		1,500
Total							39,424	41,800	41,000	41,100
I-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				100		164
Dearness allowance	..	..	..	..				....		636
Total							447	100	1,000	800
I-2 (4) Contingencies—										
Contract contingencies—										
Lighting charges	..	..	..	..				250		240
Water charges	..	..	..	..				250		211
Purchase of books	..	..	..	..				211		213
Purchase and repair of furniture	..	..	..	..				213		196
Other charges	..	..	..	..				276		
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..				2,700		3,000
Total							4,373	3,900	4,000	4,100
TOTAL .. Voted							75,191	74,600	75,000	74,800

EXPENDITURE.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
				1941-42.	1942-43.					
SUMMARY.						Rs.	Rs.	Rs.	Rs.	
J-1	General establishment	..	..	{ Charged ..		1,36,000	1,36,000	1,44,000	1,36,000
				{ Voted ..		7,35,056	7,24,300	7,74,000	7,75,600	
J-2	Judicial establishment	..	..	Voted ..		40,917	39,700	43,000	41,100
TOTAL				{ Charged ..		1,36,000	1,36,000	1,44,000	1,36,000	
				{ Voted ..		7,75,973	7,64,000	8,17,000	8,16,700	
DETAILS,										
J-1 GENERAL ESTABLISHMENT.										
J-1 (1) Pay of Officers—										
Resident and City Magistrates—										
	Northern Division (200—850)	..	..	..	15	20	64,536		76,036
	Central Division (200—850)	..	..	..	4	7	19,064		33,984
	Resident Magistrates to give relief to Mamlatdars	..	..	..	3	..	6,600		
	Southern Division (370—400)	..	..	..	1	3	4,200		10,980
Total				..			95,791	94,400	6,000 1,09,000	1,21,000
J-1 (2) Pay of Establishment—										
Temporary establishment—										
	Northern Division	..	..	..			4,029		11,767
	Central Division	..	..	..			3,231		4,221
	Southern Division	..	..	..			540		2,112
Total				..			6,675	7,800	16,000	18,100
Carried over				..			1,02,466	1,02,200	1,31,000	1,39,100

DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.							Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
							Rs.	Rs.	Rs.	Rs.	
J-GENERAL ESTABLISHMENT—contd.											
Brought forward							1,02,466	1,02,200	1,31,000	1,39,100	
J-1 (3) Allowances, Honoraria, etc.—											
Travelling allowance (fixed)—											
Central Division								1,980		1,980	
Travelling allowance (ordinary)—											
Northern Division								700		700	
Central Division								350		350	
Southern Division								1,200		1,200	
House-rent and other allowances—											
Northern Division								670		1,080	
Fees for serving summons in criminal cases—											
Northern Division								2,000		2,100	
Central Division								9,200		8,800	
Southern Division								2,600		2,500	
Dearness allowance—											
Northern Division .. ..								.....		642
Central Division .. ..								.....		360
Southern Division .. ..								.....		288
Total							18,404	18,700	2,000 22,000	20,000	
J-1 (4) Contingencies—											
Contract contingencies—											
Northern Division								1,755		(a) 1,780	
Central Division								1,364		(b) 1,290	
Southern Division								460		(c) 470	
Non-contract contingencies—											
Northern Division								3,838		(d) 6,018	
Central Division								2,703		(e) 2,765	
Southern Division								300		(f) 300	
Other supplies and services—											
(Diet. and road money to witnesses)—											
Northern Division								33,000		41,000	
Central Division								61,000		65,000	
Southern Division								27,000		29,000	
Total							1,49,255	1,31,900	1,60,000	1,48,500	
Carried over							2,70,125	2,52,800	3,15,000	3,07,600	
<i>Details</i>			(a)	(b)	(c)	<i>Details</i>			(d)	(e)	(g)
Stationery and other petty supplies ..			Rs. 625	Rs. 295	Rs. 150	Rent, rates and taxes ..			Rs. 4,542	Rs. 999	Rs. 456
Purchase of books ..			330	420	67	Service postage and telegrams ..			150	1,400	150
Purchase of furniture ..			380	225	94	Office expenses miscellaneous ..			140	150	..
Carriage of records ..			255	305	159	Pay of inferior servants ..			136	216	..
Lighting charges ..			190	45	..						
									4,968	2,765	606
			1,780	1,290	470				(h) +1,000		(h) + 300
									6,018		906
										rounding	- 29
											877

(f) Contract contingencies for 3 temporary Resident Magistrates in C. D.

(h) For temporary Resident Magistrates.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts—concl'd.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—cont'd.					
Brought forward		2,70,125	2,52,800	3,15,000	3,07,600
J-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, and private bodies—					
<i>Deduct—Cost recoverable from the Ahmedabad municipality on account of the stipendiary magistrate</i>		— 5,269	....	— 5,000	— 3,500
<i>Add—Fixed amount transferred from "25-General Administration" (page 148).</i>					
.. .. {Charged ..		1,36,000	1,36,000	1,36,000	1,36,000
.. .. {Voted ..		4,70,200	4,71,500	4,72,000	4,71,500
Total .. {Charged ..		1,36,000	1,36,000	1,36,000	1,36,000
.. .. {Voted ..		4,64,931	4,71,500	4,67,000	4,68,000
TOTAL .. {Charged ..		1,36,000	1,36,000	1,44,000	1,36,000
.. .. {Voted ..		7,35,056	7,24,300	7,74,000	7,75,600
J-2 JUDICIAL ESTABLISHMENT.					
J-2 (1) Contingencies—					
Contract contingencies—					
Northern Division			554		(a) 585
Central Division			368		(b) 450
Non-contract contingencies—					
Northern Division			1,020		(c) 2,220
Central Division			1,458		(d) 1,503
Other supplies and services—					
Northern Division			2,000		1,942
Central Division			2,300		2,400
Total ..		8,917	7,700	11,000	9,100
J-2 (2) Establishment charges payable to other Governments, Departments, and private bodies—					
<i>Add—Fixed amount transferred from "25-General Administration—General establishment" (page 148)</i>		32,000	32,000		32,000
Total ..		32,000	32,000	32,000	32,000
TOTAL .. Voted ..		40,917	39,700	43,000	41,100

Details.	(a) Rs.	(b) Rs.	Details.	(c) Rs.	(d) Rs.
Telephone charges ..	180	280	Rent, rates and taxes ..	2,100	520
Lighting charges ..	205	60	Service postage and telegrams ..	120	525
Carriage of muddemal ..	60	70	Pay of inferior servants ..	....	108
Other charges ..	140	40	Other charges ..	....	350
	585	450		2,220	1,503

DETAILED ACCOUNT No. 27-L. ADMINISTRATION OF JUSTICE. L-Charges in England.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Leave salaries and deputation pay—High Commissioner for India .. <i>Charged</i> ..	9,447	....		....
Sterling overseas pay— Do. do. ... <i>Charged</i> ..	10,698	18,400		22,800
Other Charges— —Secretary of State ..	500	520		500
	995	3,000		3,200
Allotment of pay of Officers—High Commissioner .. <i>Charged</i> ..	7,000	12,000		12,000
Total ..	28,640	33,920	34,000	38,500
TOTAL ..	27,645	30,920	32,000	35,300
	995	3,000	2,000	3,200

EXPENDITURE.

28-JAILS AND CONVICT SETTLEMENTS.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.		
					Rs.	Rs.	Rs.	Rs.		
A-JAILS	--	--	--	--	..	61,593	53,400	61,000	71,000	
										..
B.-JAIL MANUFACTURES	..	--	..	VOTED	..	28-B	2,24,348	1,79,300	2,90,000	2,47,800
C.-WORKS	--	VOTED	..	....	3,500	3,800	....
D.-CHARGES IN ENGLAND	4,252	....	....	....
E.-LOSS OR GAIN BY EXCHANGE	--	7	....	....	....
For rounding	-400	....	....
TOTAL ..					18,61,587	17,61,000	21,13,000	18,70,000		
Charged ..					65,852	53,000	61,000	71,000		
VOTED ..					17,95,735	16,98,000	20,52,000	17,99,000		

28-JAILS AND CONVICT SETTLEMENTS. A-Jails (a).					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
Summary.					Rs.	Rs.	Rs.	Rs.	
Superintendence	Charged	29,723	30,600	30,600	36,000
					VOTED	30,640	32,300	29,700	34,700
Presidency Jails	Charged	1,200	1,200	700	....
					VOTED	96,442	1,02,200	1,21,100	1,12,300
Central Jails	Charged	30,164	21,000	20,300	17,400
					VOTED	6,04,741	5,57,900	7,44,400	6,33,800
District Jails	VOTED	4,18,391	4,13,900	4,58,500	3,72,000
Lock-ups	VOTED	73,682	67,800	72,400	70,700
Borsta' school	Charged	506	600	....	600
					VOTED	76,510	69,800	76,200	71,200
Charges in connection with settlement of criminal tribes (b)	Charged	....	....	9,400	17,000
					VOTED	2,61,095	2,64,800	2,47,000	2,48,700
Grants-in-aid, contributions and donations	VOTED	5,500	6,700	6,700	7,800
TOTAL .. Jails					..	16,28,594	15,68,800	18,17,000	16,22,200
					Charged	61,593 ^a	53,400	61,000	71,000
					VOTED	15,67,001	15,15,400	17,56,000	15,51,200

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes, *vide* foot-note (b).

(b) Under the control of the Backward Class Officer.

DETAILED ACCOUNT No. 23-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
DETAILS.									
A-1 SUPERINTENDENCE.									
A-1 (1) Pay of Officers—									
<i>Inspector General (2,300—2,500)</i>	..	..	{ Charged	1	1		28,900		29,300
<i>Personal assistant (300—20—440)</i>	..	..	{ Voted	1	1		4,540		4,600
<i>Superintendent of Jail Industries</i>	..	..	{ Voted		1		....		2,000
<i>Leave Salary</i>	..	..	{ Charged				760		5,100
			{ Voted				....		800
Total									
			{ Charged			28,345	28,900	28,900	34,400
			{ Voted			4,887	5,300	4,500	7,400
A-1 (2) Pay of Establishment—									
<i>Clerks and other superior establishment (25—250)</i>	..	..	..	15	15		18,880		18,495
<i>Servants (17—22)</i>	..	..	..	5	5		1,120		1,116
<i>Temporary establishment</i>	..	..	..				1,600		1,589
<i>Probable savings</i>	..	..	..				....		....
Total .. Voted						19,072	21,600	19,200	21,200
A-1 (3) Allowances, Honoraria, etc.—									
<i>Travelling allowance (ordinary)</i>	..	..	{ Charged				1,700		1,600
			{ Voted				600		680
<i>Cost of passages granted under Superior Civil Services Rules, 1924</i>	..	..	Charged				....		....
<i>Dearness allowance</i>	..	..	Voted				....		120
Total									
			{ Charged			1,378	1,700	1,700	1,600
			{ Voted			657	600	800	800
A 1 (4) Contingencies—									
Non-contract contingencies—									
<i>Rents rates and Taxes</i>	..	..	..				....		65
<i>Service postage and telegrams</i>	..	..	..				2,000		2,200
<i>Telephone charges</i>	..	..	..				420		420
<i>Lighting charges</i>	..	..	..				....		....
<i>Commission charges on Railway warrants</i>	..	..	..				1,940		2,200
<i>Other Charges</i>	..	..	..				440		415
Total						6,024	4,800	5,200	5,300
TOTAL, A-1 Superintendence						60,363	62,900	60,300	70,700
						29,723	30,600	30,600	36,000
						30,640	32,300	29,700	34,700

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
				1941-42.	1942-43.					
						Rs.	Rs.	Rs.	Rs.	
1-2 PRESIDENCY JAILS.										
A-2 (1) Pay of Officers—										
Superintendent (500—750)	..	..	Voted	..	1	1	6,300		6,280
Medical Officer's allowance	..	..	Charged	..			1,200		....
				Voted	..		....		960
Leave salary	..	..	Voted	..			1,500		1,060
Total				..			1,200	1,200	700
				..			6,402	7,800	7,000	8,300
A-2 (2) Pay of Establishment—										
Jailors (100—350)	..	..	..	..	3	3	7,300		6,905
Clerks (25—160)	..	..	..	..	6	6	6,060		5,961
Subedars, jamadars, havildars, naiks, sepoy and peons (30—65)	..	..	..	..	59	59	25,380		23,737
Sub-Assistant Surgeons (50—200)	..	..	..	..	3	3	6,540		6,340
Compounders (30—90)	..	..	..	..	1	1	920		957
Temporary establishment	..	..	..	..			....		700
Probable savings	..	..	..	..			....		—1,000
Total .. Voted				..			44,455	46,200	43,500	43,600
A-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance—Fixed	..	..	..	..			600		600
Do. —Ordinary	..	..	..	..			600		590
House-rent and other allowances	..	..	..	..			6,000		7,687
Dearness allowance	..	..	..	..			....		1,123
Total .. Voted				..			7,471	7,200	13,000	10,000
Carried over				..			1,200	1,200	700
				..			58,328	61,200	63,500	61,900

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, ² 1942-43.
		Rs.	Rs.	Rs.	Rs.
A-2—Presidency Jails—contd.					
	Brought over ..				
	{ Charged ..	1,200	1,200	700	....
	{ Voted ..	58,328	61,200	63,500	61,900
A-2 (4) Contingencies—					
	Dietary charges		19,540		25,965
	Hospital charges		2,255		2,305
	Clothing and bedding of prisoners		2,500		5,350
	Sanitation charges		9,160		9,015
	Charges for moving prisoners		2,875		3,330
	Miscellaneous services and supplies		2,910		2,700
Contingent charges—					
	Service postage and telegrams		440		590
	Telephone charges		450		450
	Other charges		135		155
	Extraordinary charges for live stock and tools and plant		735		540
	Total .. Voted ..	38,114	41,000	57,600	50,400
	TOTAL, Presidency Jails ..	97,642	1,03,400	1,21,800	1,12,300
	Charged ..	1,200	1,200	700	....
	Voted ..	96,442	1,02,200	1,21,100	1,12,300

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
A-3 CENTRAL JAILS.						Rs.	Rs.	Rs.	Rs.
A-3 (1) Pay of Officers—									
Superintendents (800—1,850)	..	{	Charged ..	1	1		16,181		16,825
		}	Voted ..	3	4		31,850		37,040
Medical Officer's allowance	..	{	Charged ..				600		275
		}	Voted ..				2,670		4,660
Leave salary	..	{	Charged ..				3,619		....
		}	Voted ..				4,380		6,600
		{	Charged ..			29,160	20,400	20,100	17,100
		}	Voted ..			29,604	38,900	59,200	48,300
A-3 (2) Pay of Establishment—									
Jailors (50—350)	..		..	16	16		35,040		37,026
Clerks, teachers, wireman and driver (25—200)	..		..	28	28		26,290		25,796
Subedars, jamadars, havildars, naiks, sepoy and matrons (20—65)	..		..	450	450		1,24,780		1,24,603
Sub-Assistant Surgeons (50—200)	..		..	9	9		15,940		5,234
Compounders (20—75)	..		..	4	4		2,780		15,296
Temporary establishment	..		..				770		2,845
Probable savings	..		..				....		....
Lump provision on account of the reorganization of the cadre of Jailors	..		..				....		....
			Total .. Voted ..			1,99,622	2,05,600	1,99,300	2,10,800
A-3 (3) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary	..	{	Charged ..				300		200
		}	Voted ..				4,200		4,700
Travelling allowance—fixed	..	{	Charged ..				300		100
		}	Voted ..				300		300
House-rent and other allowances	..	{	Charged ..				....		....
		}	Voted ..				17,300		17,864
Dearness allowance	..		Voted ..				....		9,936
		{	Charged ..			1,004	600	200	300
		}	Voted ..			20,628	21,800	33,500	32,800
		{	Charged ..			30,164	21,000	20,300	17,400
		}	Voted ..			2,49,854	2,66,300	2,92,000	2,91,900

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
A-3 CENTRAL JAILS—contd.								
	Brought over			<i>Charged</i>	30,164	21,000	20,300	17,400
				<i>Voted</i>	2,49,854	2,66,300	2,92,000	2,91,900
A-3 (4) Contingencies—								
	Dietary charges					1,66,800		1,98,944
	Hospital charges					6,500		11,400
	Clothing and bedding of prisoners					27,000		44,000
	Sanitation charges					33,300		28,500
	Charges for moving prisoners					18,400		23,000
	Miscellaneous services and supplies					29,500		27,000
Contingent charges—								
	Rents, Rates and Taxes					....		....
	Service postage and telegrams					3,800		4,150
	Telephone charges					926		991
	Petty construction					1,000		700
	Other charges					684		715
	Extraordinary charges of live stock and tools and plant					1,764		2,500
	Acquisition of land for Yeravda Central Prison					1,926		....
	Total .. Voted				3,54,887	2,91,600	4,52,400	3,41,900
	TOTAL .. Central Jails				6,34,905	5,78,900	7,64,700	6,51,200
				<i>Charged</i>	30,164	21,000	20,300	17,400
				<i>Voted</i>	6,04,741	5,57,900	7,44,400	6,33,800

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-4 DISTRICT JAILS.						
A-4 (1) Pay of Officers—						
Superintendent (500—750)	1	1		5,910		6,212
Allowances to superintendents of district prisons				2,100		2,100
Medical Officer's allowance				900		488
Superintendent (450—30—660) Temporary for Visapur Temporary Prison	1	..		5,490		....
Total .. Voted ..				10,198	14,400	15,600
						8,800
A-4 (2) Pay of Establishment—						
Jailors (55—350)	15	18		20,837		23,654
Clerks, teachers and carpenters (25—200)	11	11		9,870		8,510
Subedars, jamadars, havildars, naiks, sepoy and matrons (20—65) ..	177	177		46,930		46,856
Inferior servants (14½—16)	2	2		360		360
Sub-Assistant Surgeons (50—200)	3	3		4,285		4,205
Compounders (20—75)	3	3		2,725		2,805
Temporary establishment				4,481		2,510
Leave salary				1,400		1,400
Temporary establishment for Visapur Temporary Prison				32,312		....
Total .. Voted ..				90,329	1,23,200	99,300
						90,300
A-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed				636		636
Do. —ordinary				2,189		1,629
House rent and other allowances				20,775		13,207
Rewards .. .. .				....
Dearness allowance						3,828
Total .. Voted ..				10,622	23,600	25,300
						10,300
Carried over .. Voted ..				1,20,149	1,61,200	1,40,200
						1,18,400

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
A-4 DISTRICT JAILS—contd.									
Brought over .. Voted ..						1,20,149	1,61,200	1,40,200	1,18,400
A-4 (4) Contingencies—									
Dietary charges							1,63,370		1,78,641
Hospital charges							3,200		3,630
Clothing and bedding of prisoners							14,800		10,970
Sanitation charges							17,809		13,789
Charges for moving prisoners							22,288		23,000
Miscellaneous services and supplies							20,041		16,000
Contingent charges—									
Rents, rates and taxes							1,830		1,867
Service postage and telegrams							2,490		2,550
Telephone charges							770		775
Petty construction and repairs							4,000		500
Other charges							382		345
Extraordinary charges for live stock and tools and plant							1,720		1,533
Total .. Voted ..						2,98,242	2,52,700	3,18,300	2,53,600
TOTAL, District Jails .. Voted ..						4,18,391	4,13,900	4,58,500	3,72,000
A-5 LOCK-UPS									
A-5 (1) Contingencies—									
Dietary charges							61,560		61,645
Clothing and bedding of prisoners							630		590
Sanitation charges							255		105
Charges for moving prisoners							4,645		7,820
Miscellaneous services and supplies							600		483
Extraordinary charges for live stock and tools and plant							90		53
Other charges							20		4
TOTAL, Lock-ups .. Voted ..						73,682	67,800	72,400	70,700

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42	1942-43.				
						Rs.	Rs.	Rs.	Rs.
A-6 BORSTAL SCHOOL, DHARWAR.									
A-6 (1) Pay of Officers—									
Governor (450—750)	..	..	Voted	1	1		6,300		5,600
Medical Officer's allowance	..	..	Charged				600	.	600
Total									
						506	600	....	600
						5,936	6,300	8,900	5,600
A-6 (2) Pay of Establishment—									
Deputy governor (100—200)	..	..	..	1	1		1,560		1,620
Clerks, teachers, carpenters, etc. (30—100)	..	..	..	20	20		14,550		14,240
Supervisors (21—45)	..	..	..	26	26		7,740		7,740
Sub-Assistant surgeon (60—200)	..	..	..	1	1		2,640		2,640
Compounder (25—75)	..	..	..	1	1		910		960
Temporary establishment	..	..	..				....		1,800
Leave salary	..	..	..				....		....
Probable savings	..	..	..				....		....
Total .. Voted									
						27,134	27,400	28,100	29,000
A-6 (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..				1,300		1,565
House-rent and other allowances	..	..	..				1,000		1,283
Dearness allowances	..	..	..				....		552
Total .. Voted									
						2,459	2,300	3,100	3,400
A-6 (4) Contingencies—									
Dietary charges	..	..	..				18,000		19,988
Hospital charges	..	..	..				700		1,000
Clothing and bedding of prisoners	..	..	..				3,500		3,500
Sanitation charges	..	..	..				2,400		2,500
Charges for moving prisoners	..	..	..				1,300		1,600
Miscellaneous services and supplies	..	..	..				2,900		2,500
Contingent charges—									
Rents, Rates and Taxes	..	..	..				498		482
Service postage and telegrams	..	..	..				500		540
Telephone charges	..	..	..				185		170
Petty construction and repairs	..	..	..				2,700		100
Other charges	..	..	..				117		20
Extraordinary charges for live stock and tools and plant	..	..	..				1,000		800
Power driven water pump	..	..	..				....		....
Total—Voted									
						40,981	33,800	36,100	33,200
TOTAL, Borstal School									
						77,016	70,400	76,200	71,800
Charged									
						506	600	....	600
Voted									
						76,510	69,800	76,200	71,200

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
A-7 SETTLEMENT OF CRIMINAL TRIBES.									
A-7 (1) Pay of Officers—									
Backward Class Officer (1,000—75—2,250) plus special pay Rs. 150 p.m.	..	{ Charged	..	..	1	..	....		14,000
	..	{ Voted	..	1	..	..	18,200		....
Assistant Backward Class Officers (300—650)	..	Voted	..	3	3	..	11,900		12,420
Leave salary	..	Voted	..			..	1,200		1,480
Total							....	7,800	14,000
							31,731	20,300	13,900
A-7 (2) Pay of Establishment—									
Permanent establishment (10—300)	..	..	..	270	266	..	1,17,407		1,27,936
Temporary establishment	..	..	..			..	31,593		25,364
Contract Establishment	..	..	..			..	....		—2,000
Lump deduction for probable savings	..	..	..			..	....		—2,000
Total							1,40,992	1,47,200	1,51,300
A-7 (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	{ Charged	..			..	....		3,000
	..	{ Voted	..			..	4,460		2,944
Travelling allowance	..	Ordinary..	Voted	..		..	16,500		16,482
House-rent and other allowances	..	Voted	..			..	6,490		6,592
Rewards to Government servants	..	Voted	..			..	150		200
Dearness allowance	..	Voted	..			..	....		5,382
Total							....	1,600	3,000
							27,010	27,600	31,600
Carried over							....	9,400	17,000
							1,99,733	1,95,100	1,96,800

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						....	....	9,400	17,000
{ Charged ..									
{ Voted ..						1,99,733	2,07,900	1,95,100	1,99,800
A-7 SETTLEMENT OF CRIMINAL TRIBES—contd.									
A-7 (4) Contingencies—									
Contract contingencies—									
Petty supplies	..	..	..	..	..		240		436
Carriage of kit	..	..	..	..	..		170		300
Lighting charges	..	..	..	..	..		3,950		4,030
Purchase of books	..	..	..	..	..		1,270		1,280
Telephone charges	..	..	..	..	..		1,430		1,300
Uniforms	..	..	..	..	..		970		1,100
Water supply and conservancy charges	..	..	..	..	..		770		800
Repairs to and purchase of furniture	..	..	..	..	..		450		428
Miscellaneous office expenses	..	..	..	..	..		450		382
Binding charges	..	..	..	..	..		20		40
Non-contract contingencies—									
Rents	..	..	..	..	..		1,700		1,700
Service postage	..	..	..	..	..		5,000		5,000
Medicines	..	..	..	..	..		....		....
Miscellaneous Settlement expenses..	..	..	..	..	..		9,520		10,540
Free grants	..	..	..	..	..		3,380		3,400
Pay of inferior servants..	..	..	..	..	..		1,280		1,416
Dearness allowance	..	..	..	..	..		....		168
Supplies and services—									
Current and special repairs	..	..	..	..	..		8,500		9,000
New Settlement works	..	..	..	..	..		4,500		5,000
Tracing charges and Welfare work	..	..	..	..	..		1,500		1,000
Rewards	..	..	..	..	..		200		200
Purchase of raw materials	..	..	..	..	..		1,000		800
Special charges—									
Capitation grants to voluntary agencies	..	..	..	..	..		30,800		25,000
Children's Home expenses	..	..	..	..	..		7,800		7,800
Women's Home expenses	..	..	..	..	..		2,300		2,300
Poor Home expenses	..	..	..	..	..		900		480
Grants-in-aid	..	..	..	..	..		3,000		3,800
Scholarships	..	..	..	..	..		3,000		3,400
Miscellaneous expenses	..	..	..	..	..		300		300
Acquisition of land	..	..	..	..	..		....		....
Total .. Voted ..						99,062	94,400	89,400	91,400
Carried over ..						....	....	9,400	17,000
{ Charged ..									
{ Voted ..						2,98,795	3,02,300	2,84,500	2,88,200

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward..	.....	.....	9,400	17,000
{ Charged ..				
{ Voted ..	2,98,795	3,02,300	2,84,500	2,88,200
A-7 SETTLEMENT OF CRIMINAL TRIBES—contd.				
A-7 (5) Establishment charges recoverable from other Governments, Departments, and private bodies—				
<i>Deduct</i> —Amount transferred to “A7-Miscellaneous Departments—H-Miscellaneous” on account of portion of the divisible expenditure of the Backward Class Officer and his staff. (Pages 437, 438 and 440). Voted ..		—34,500		—34,500
<i>Deduct</i> —Amount transferred to “A7-Miscellaneous Departments—H-Miscellaneous” on account of maintenance charges of children committed to Sholapur Children’s Home under the Bombay Children Act (Page 438) .. Voted ..		—3,000		—5,000
Total .. Voted ..	—37,700	—37,500	—37,500	—39,500
TOTAL, Settlement of Criminal Tribes ..			9,400	17,000
{ Charged ..				
{ Voted ..	2,61,095	2,64,800	2,47,000	2,48,700
A-8 Grants-in-aid, Contribution and Donations—				
Grants to societies and other institutions	5,500	6,700	6,700	7,800

DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
B-JAIL MANUFACTURES. SUMMARY.						Rs.	Rs.	Rs.	Rs.
B-1 ALLOWANCES, HONORARIA, ETC.	..	..	..	..	..	455	....	....	....
B-2 CONTINGENCIES	..	..	..	..	..	3,14,170	2,33,300	3,67,000	3,21,800
B-3 Deduct—Amount transferred to “Jails—clothing and beddings of prisoners”	..	..	..	..	..	—90,277	—59,000	—77,000	—74,000
TOTAL .. Voted						2,24,348	1,79,300	2,90,000	2,47,800
DETAILS.									
B-1 ALLOWANCES, ETC.—									
Central Jails	..	..	..	..	..	....	....	....	....
District Jails	..	..	..	..	..	....	....	....	....
TOTAL, Allowances, etc.						455	....	....	....
B-2 CONTINGENCIES. SUPPLIES AND SERVICES.									
B-2 (a) Presidency jails	..	..	..	..	..		13,200		16,890
B-2 (b) Central jails	..	..	..	..	..		1,67,560		2,40,900
B-2 (c) District jails	..	..	..	..	..		47,910		52,670
Lock ups	..	..	..	..	..		1,130		890
B-2 (d) Borstal School, Dharwar	..	..	..	..	..		8,500		10,450
Total, Supplies and services .. Voted						3,14,170	2,33,300	3,67,000	3,21,800
B-3 Deduct—Amount transferred to “Jails—Clothing and bedding of prisoners”—									
B-3 (a) Superintendence	..	..	..	..	(Page 182)		—60		—40
B-3 (b) Presidency Jails	..	..	..	..	( „ 184)		—2,000		—6,350
B-3 (c) Central Jails	..	..	..	..	( „ 186)		—23,500		—48,300
B-3 (d) District Jails	..	..	..	..	( „ 188)		—22,900		—14,470
B-3 (e) Lock-ups	..	..	..	..	( „ 188)		—880		—890
B-3 (f) Borstal School, Dharwar	..	..	..	..	( „ 189)		—3,760		—3,950
TOTAL						—90,277	59,000	—77,000	—74,000
DETAILED ACCOUNT No. 28-D. D-Charges in England.									
Leave salaries and deputation pay—High Commissioner for India	..	..	..	..	{ Charged	4,126	....	....	....
	..	..	..	..	{ Voted	1,930	....	....	....
Sterling overseas pay—High Commissioner for India	..	..	..	..	{ Charged	126	....	....	....
	..	..	..	..	{ Voted	....	....	....	....
Other Charges—Secretary of State	..	..	..	..	Voted	2,448	....	2,200	....
TOTAL ..						4,252	....	....	....
..						4,378	....	2,200	....

EXPENDITURE.

29-POLICE.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
A-PRESIDENCY POLICE	--	--	{ Charged ..	} 29A	84,311	95,600	65,000	49,600
			{ VOTED ..		45,42,201	48,43,100	49,47,000	51,10,200
B-SUPERINTENDENCE	--	--	{ Charged ..	} 29B	1,21,738	1,03,100	1,20,000	1,05,800
			{ VOTED ..		91,493	95,000	97,000	95,100
C-DISTRICT EXECUTIVE FORCE	--	--	{ Charged ..	} 29C	3,51,759	3,77,500	3,63,700	3,88,500
			{ VOTED ..		85,93,072	87,20,600	96,96,600	99,05,300
D-POLICE TRAINING SCHOOL	--	--	{ Charged ..	} 29D	50,756	68,300	38,000	63,100
			{ VOTED ..		1,08,739	1,24,400	1,17,000	1,19,100
E-SPECIAL POLICE	--	--	-- VOTED ..	29E	3,847	3,900	3,900	3,900
F-RAILWAY POLICE	--	--	{ Charged ..	} 29F	35,198	24,400	30,000	28,400
			{ VOTED ..		7,81,756	8,27,700	8,35,000	8,54,800
G-CRIMINAL INVESTIGATION DEPARTMENT—								
Bombay City	--	--	{ Charged ..	} 29G	38,736	36,800	32,000	32,700
			{ VOTED ..		3,61,415	3,36,400	3,78,000	4,05,500
Presidency	--	--	{ Charged ..	} 29G	44,321	53,700	43,000	42,500
			{ VOTED ..		2,60,694	2,56,500	2,57,000	2,73,000
H-CATTLE POUNDS	--	--	-- VOTED ..	29H	....	....	40,000	85,000
I-CHARGES IN ENGLAND	--	--	{ Charged ..	} 29I	1,84,329	1,57,720	1,15,898	1,24,400
			{ VOTED ..		26,473	9,720	5,481	1,100
J-LOSS OR GAIN BY EXCHANGE	--	--	{ Charged ..	}	+326	....	+402	....
			{ VOTED ..		+16	....	+19	....
K-WORKS	--	--	-- VOTED ..		72,916	....	75,000	....
			{ Charged ..	}	....	-120	....	....
			{ VOTED ..		....	-320	....	....
			For rounding					
			{ Charged ..	}	9,11,474	9,17,000	8,08,000	8,35,000
			{ VOTED ..		1,48,42,652	1,52,17,000	1,64,52,000	1,68,53,000
			TOTAL					
			{ Charged ..	}	9,11,474	9,17,000	8,08,000	8,35,000
			{ VOTED ..		1,48,42,652	1,52,17,000	1,64,52,000	1,68,53,000
			GRAND TOTAL		1,57,54,126	1,61,34,000	1,72,60,000	1,76,88,000

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-Gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

EXPENDITURE.

195

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police.				Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
A-1 SUPERINTENDENCE	--	--	--	{ Charged .. 49,818	53,000	55,000	49,600
				{ VOTED .. 1,17,156	1,25,600	1,26,300	1,29,400
A-2 CITY POLICE	--	--	--	VOTED .. 33,26,819	36,15,400	37,36,000	38,40,900
A-3 MUSIC LICENSING DEPARTMENT	--	--	--	VOTED .. 2,920	3,000	3,000	3,100
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT	--	--	--	VOTED .. 29,987	29,700	30,100	29,100
A-5 RIVER, HARBOUR OR MARINE POLICE	--	--	--	{ Charged .. 15,851	20,400	6,000	....
				{ VOTED .. 3,74,214	3,62,600	3,55,100	3,54,800
A-6 GUARDS FOR PUBLIC BUILDINGS	--	--	--	VOTED .. 12,609	14,200	15,400	17,900
A-7 HOSPITAL CHARGES	--	--	--	VOTED .. 68,697	73,000	70,100	71,800
A-8 CATTLE POUNDS	--	--	--	VOTED .. 21,411	20,800	22,000	21,600
A-9 PROHIBITION POLICE	--	--	--	{ Charged .. 16,594	17,200	4,000	....
				{ VOTED .. 5,64,450	5,73,500	5,69,000	6,13,000
A-10 CIVIC GUARDS	--	--	--	{ Charged .. 2,048	....	....	....
				{ VOTED .. 23,038	25,300	20,000	23,000
TOTAL ..				{ Charged .. 84,311	95,600	65,000	49,600
				{ VOTED .. 45,42,201	48,43,100	49,47,000	51,10,200
TOTAL .. Presidency Police ..				46,26,512	49,38,700	50,12,000	51,59,800

EXPENDITURE.

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—			Rs.	Re.	Ra.	Rs.
Commissioner (Rs. 2,300—50—2,500)	1	1		30,000		30,000
Deputy Commissioners (Rs. 650—1,350 plus special pay Rs. 200) ..	2	1		23,300		15,800
Total .. Charged ..			46,109	53,300	50,600	45,800
A-1 (2) Pay of Establishment—						
Clerks (50—460)	87	83		1,02,800		1,01,021
Temporary establishment				2,000		6,000
Probable savings .. .. .				....		-21
Total .. Voted ..			96,603	1,04,800	1,02,800	1,07,900
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) Charged ..				4,400		3,600
Travelling allowance (ordinary)				300		200
				50		50
House-rent and other allowances Voted ..				1,050		1,050
Total ..			3,709	4,700	4,400	3,800
			931	1,100	1,100	1,100
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				2,200		2,200
Advertisement charges				3,500		3,300
Petty supplies				400		600
Purchase of books and periodicals				300		300
Other charges				600		600
Non-contract contingencies—						
Service postage and telegrams				7,600		7,100
Customs duty on imported stores				1,000		....
Other charges				800		1,200
Total .. Voted ..			16,422	16,400	19,100	15,300
A-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from "12 Charges on account of Motor Vehicles Act" (vide page 93). Voted ..			3,200	3,300	3,300	5,100
Total ..			49,818	58,000	55,000	49,600
			1,17,156	1,25,600	1,26,300	1,29,400
TOTAL .. Superintendence ..			1,66,974	1,83,600	1,81,300	1,79,000

EXPENDITURE.

197

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE.						
A-2 (1) Pay of Officers—						
Superintendents (500—50—800)	8	7		65,500		55,100
Inspectors (300—400)	38	33		1,54,700		1,46,400
Total .. Voted ..			2,02,402	2,20,200	2,08,000	2,01,500
A-2 (2) Pay of Establishment—						
Non-gazetted executive officers (60—275)	221	221		4,91,669		4,66,537
Cadets under training		8		.....		7,200
Motor fitter, Electrician, etc. (30—125)	1	6		1,380		5,448
Constabulary (30—50)	3,543	3,583		15,68,430		15,12,306
Temporary establishment				1,54,268		4,32,600
Probable savings				—10,727		—63,091
<i>Deduct—Recoveries on account of family allotment of non-gazetted executive officers</i>				—1,120		—1,100
Total .. Voted ..			19,79,461	22,03,900	21,10,600	23,59,900
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				62,000		65,700
Travelling allowance (ordinary)				30,700		30,000
House-rent and other allowances				72,000		64,340
Dearness allowance .. .. .				.....		94,860
Total .. Voted ..			1,25,651	1,64,700	2,23,400	2,54,900

EXPENDITURE.

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
A-2 CITY POLICE—contd.						Rs.	Rs.	Rs.	Rs.
A-2 (4) Contingencies—									
Contract contingencies—									
Conservancy charges	--	--	--	--	..		16,700		17,100
Telephone charges	--	--	--	--	..		28,700		29,400
Lighting charges	--	--	--	--	..		17,100		17,000
Other charges	--	--	--	--	..		11,000		10,000
Non-contract contingencies—									
Rents, rates and taxes	--	--	--	--	..		7,75,500		7,79,600
Water-supply	--	--	--	--	..		81,500		80,000
Office expenses and miscellaneous	--	--	--	--	..		3,900		3,700
Pay of inferior servants	--	--	--	--	..		3,000		2,500
Other charges	--	--	--	--	..		4,200		5,300
Supplies and services—									
Running of motors	--	--	--	--	..		40,000		40,000
Clothing charges	--	--	--	--	..		65,300		68,400
Ordnance stores	--	--	--	--	..		15,800		8,900
Free supply of outfit	--	--	--	--	..		3,500		4,300
Other charges							700		800
Total .. Voted ..						10,58,281	10,66,900	12,34,700	10,67,000
TOTAL .. Voted ..						33,65,795	36,55,700	37,76,700	38,83,300

EXPENDITURE.

199

DETAILED ACCOUNT No. 29A— <i>contd.</i> POLICE. A-Presidency Police— <i>contd.</i>	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42	1942-43				
A-2 CITY POLICE—<i>concl.</i>			Rs.	Rs.	Rs.	Rs.
A-2 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
<i>Deduct</i> —Amount recoverable from the Reserve Bank, Bombay ..			—5,636	—5,636		—5,236
Amount recoverable from Central Government for the cost of police for the Pilgrim Department, Bombay ..			—1,710	—2,900		—4,600
Amount recoverable from Central Government for Sanitary Police establishment			—15,851	—15,980		—17,593
Amount recoverable from Bombay Municipality for the cost of police for the two municipal courts			—5,253	—5,253		—4,903
Amount recoverable from Central Government for the cost of Police for Shipping Office			—5,231	—5,231		—5,200
Amount recoverable from Bombay Municipality being the cost of Police establishment in connection with Hawkers' nuisance			—5,295	—5,300		—4,868
Total .. Voted ..			—38,976	—40,300	—40,700	—42,400
TOTAL, City Police .. Voted ..			33,26,819	36,15,400	37,36,000	38,40,900
A-3 MUSIC LICENSING DEPARTMENT.						
A-3 (1) Pay of Establishment—						
Clerks (50—140) Voted ..	2	2	2,899	2,960	2,975	3,050
A-3 (2) Contingencies—						
Contract contingencies Voted ..			21	40	25	50
TOTAL .. Music Licensing Department .. Voted ..			2,920	3,000	3,000	3,100

EXPENDITURE.

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police— <i>contd.</i>	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.						
A-4 (1) Pay of Officers—						
Inspector (300-400) Voted ..	1	1	Rs. 4,162	Rs. 4,300	Rs. 4,300	Rs. 4,400
A-4 (2) Pay of Establishment—						
Non-gazetted executive officers and clerks (50-275)	10	10		16,800		15,580
Constabulary (30-50)	4	4		1,600		1,720
Total .. Voted ..			18,172	18,400	18,300	17,300
A-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,680		1,680
Travelling allowance (ordinary)				20		40
House-rent and other allowances				600		580
Dearness allowance .. .. .				.....		100
Total .. Voted ..			2,288	2,300	2,300	2,400
A-4 (4) Contingencies—						
Contract contingencies—						
Petty supplies				900		800
Lighting charges				160		200
Other charges				940		1,200
Non-contract contingencies (rent of quarters)				1,100		1,100
Supplies and services (cost of plates and badges)				1,600		1,700
Total .. Voted ..			5,365	4,700	5,200	5,000
TOTAL, Public Land Conveyance Licensing Department. Voted ..			29,987	29,700	30,100	29,100

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-5 RIVER, HARBOUR OR MARINE POLICE.						
A-5 (1) Pay of Officers—						
Deputy Commissioner (650—1,350 plus spl. pay Rs. 200)	{ Charged ..	1	...	15,000	....	....
	{ Voted ..	..	1	....	....	13,800
Superintendent (500—50—800) .. .. .	..	1	1	6,800		6,900
Inspector (300—400) .. .. .	..	1	1	4,800		3,900
Total ..		{ Charged ..		13,905	15,000	2,500
		{ Voted ..		10,234	11,600	22,800
A-5 (2) Pay of Establishment—						
Non-gazetted executive officers and engine drivers (94—275)	..	15	15	27,298		30,201
Constabulary (30—50) .. .. .	..	524	524	2,15,680		2,13,070
Temporary establishment .. .. .	..			30,200		1,000
Probable savings .. .. .	..			—2,978		—3,271
Total ..		Voted ..		2,57,511	2,70,200	2,38,900
A-5 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed)	{ Charged ..			1,800		....
	{ Voted ..			3,400		5,400
Travelling allowance (ordinary)	{ Charged ..			200		....
	{ Voted ..			1,000		1,100
House-rent and other allowances .. .. .	..			7,700		2,020
Dearness allowance .. .. .	..			....		12,280
Cost of passages—Charged .. .. .	..			3,400		....
Total ..		{ Charged ..		1,946	5,400	3,500
		{ Voted ..		6,827	12,100	20,800
A-5 (4) Contingencies—						
Contract contingencies—						
Conveyance charges .. .. .	..			3,050		3,250
Telephone charges .. .. .	..			1,350		1,350
Lighting charges .. .. .	..			1,300		1,200
Petty supplies .. .. .	..			600		500
Other charges .. .. .	..			300		300
Non-contract contingencies—						
Rents, rates and taxes .. .. .	..			38,100		38,000
Water charges .. .. .	..			9,000		10,000
Other charges .. .. .	..			1,000		1,000
Supplies and services—						
Purchase and repairs of boats .. .. .	..			3,000		3,000
Clothing charges .. .. .	..			11,000		9,800
Total ..		Voted ..		99,642	68,700	72,200
Total ..		{ Charged ..		15,851	20,400	6,000
		{ Voted ..		3,74,214	3,62,600	3,55,100
TOTAL .. River, Harbour or Marine Police ..				3,90,065	3,83,000	3,61,100
						3,54,800

EXPENDITURE.

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police— <i>contd.</i>	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-6 GUARDS FOR PUBLIC BUILDINGS.						
A-6 (1) Pay of Establishment—						
Non-gazetted executive officers (60—200)	5	5		7,000		6,599
Constabulary (30—50)	137	128		56,200		53,900
Probable savings .. .. .				....		-2,499
Total .. Voted ..			60,815	63,200	55,600	58,000
A-6 (2) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				180		180
Travelling allowance (ordinary)				60		70
House-rent and other allowances				260		250
Dearness allowance .. .. .				....		2,900
Total .. Voted ..			487	500	3,200	3,400
A-6 (3) Contingencies—						
Non-contract contingencies (other charges)				200		....
Supplies and services (clothing charges)				2,500		2,460
Total .. Voted ..			2,642	2,700	2,500	2,400
TOTAL .. Voted ..			63,944	66,400	61,300	63,800
A-6 (4) Establishment charges recoverable from other Governments, Departments, etc.—						
<i>Deduct</i> —Contribution from Central Government			-28,020	-28,885		-24,123
Contribution from Imperial Bank of India, Bombay			-23,315	-9,891		-9,327
Do. Reserve Bank, Bombay				-13,424		-12,450
Total .. Voted ..			-51,335	-52,200	-45,900	-45,900
TOTAL, Guards for Public Buildings .. Voted ..			12,609	14,200	15,400	17,900

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-7 HOSPITAL CHARGES.			Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Officers—						
Surgeon (Rs. 300—850)	1	1		5,500		5,900
Total .. Voted ..			5,158	5,500	5,500	5,900
A-7 (2) Pay of Establishment—						
Sub-Assistant Surgeons (60—200)	3	3		5,228		4,613
Compounders, dressers and nurses (18—175)	14	14		12,763		11,915
Clerk (50—140)	2	2		1,577		1,630
Servants (22—28)	31	31		9,876		9,876
Leave salary				256		266
Total .. Voted ..			27,710	29,700	27,100	28,300
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,350		1,320
Travelling allowance (ordinary)				350		225
House-rent and other allowances				6,200		5,555
Dearness allowance .. .. .				....		800
Total .. Voted ..			6,605	7,900	8,100	7,900
A-7 (4) Contingencies—						
Contract contingencies—						
Telephone charges				500		500
Petty supplies				1,000		960
Lighting charges				900		760
Other charges				850		980
Non-contract contingencies—						
Pay of inferior servants				1,250		1,350
Office expenses and miscellaneous				300		300
Rents, rates and taxes				9,100		8,950
Supplies and services—						
Clothing charges				1,300		1,300
Dietary charges				15,000		14,000
Medicines				2,500		3,500
Total .. Voted ..			31,851	32,700	32,400	32,600
A-7 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Amount transferred to "27, Administration of Justice" (page 171).			—2,627	—2,800	—3,000	—2,900
TOTAL, Hospital Charges .. Voted ..			68,697	73,000	70,100	71,800

EXPENDITURE.

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-8 CATTLE POUNDS.			Rs.	Rs.	Rs.	Rs.
A-8 (1) Pay of Establishment—						
Pound-keeper (200—250)	1	1		3,000		3,000
Clerks (50—140)	3	3		3,900		4,000
Constabulary (30—50)	20	20		8,700		9,000
Total .. Voted ..				15,582	15,600	16,000
A-8 (2) Allowances, Honoraria, etc.—						
Traveling allowance (fixed)				480		480
House-rent and other allowances				720		720
Dearness allowance						400
Total .. Voted ..				1,215	1,200	1,600
A-8 (3) Contingencies—						
Contract contingencies—						
Conservancy charges				680		680
Lighting charges				100		100
Petty supplies				100		100
Other charges				20		20
Non-contract contingencies—						
Cost of grass				1,000		1,000
Coolie charges				1,500		1,500
Water charges				160		160
Rents, rates and taxes				130		130
Other charges				10		10
Supplies and services (clothing charges)				300		300
Total .. Voted ..				4,614	4,000	4,900
TOTAL, Cattle Pounds .. Voted ..				21,411	20,800	21,600

DETAILED ACCOUNT No 29-A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-9 Prohibition Police.			Rs.	Rs.	Rs.	Rs.
A-9 (1) Pay of Officers—						
Deputy Commissioner (650-1,350)	{ Charged ..	1 ..		15,000		.....
	{ Voted ..	.. 1				14,100
Superintendent (500-800) .. .. .	.. Voted ..	1 1		7,200		7,800
Inspector (300-400) .. .. .	.. Voted ..	8 8		30,800		27,700
	Total .. { Charged ..		14,723	15,000	3,600	.....
	{ Voted ..		24,638	38,000	45,700	49,600
A-9 (2) Pay of Establishment—						
Non-gazetted Executive Officers (125-275)		61 47		1,07,200		87,940
Clerks (50-230)		14 14		13,000		13,670
Constabulary (30-50)		640 610		2,57,600		2,47,990
Women searchers (25)		31 31		9,300		9,300
Temporary Establishment .. .. .				.....		39,300
	Total .. Voted ..		3,89,286	3,87,100	3,51,100	3,98,200
A-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	{ Charged ..			1,800		.....
	{ Voted ..			24,000		22,400
Travelling allowance (ordinary)	{ Charged ..			400		.....
	{ Voted ..			12,000		15,000
House-rent and other allowances .. .. .	.. Voted ..			16,000		20,720
Dearness allowance .. .. .	.. Voted ..			.....		15,180
	Total .. { Charged ..		1,871	2,200	400	.....
	{ Voted ..		50,520	52,000	63,100	73,300
A-9 (4) Contingencies—						
Contract contingencies—						
Secret service				2,500		2,300
Telephone charges				5,500		5,300
Lighting charges				2,000		2,000
Other charges				3,000		2,700
Non-contract contingencies—						
Rents, rates and taxes				45,000		41,600
Service postage and telegrams				500		1,000
Other charges				5,000		3,500
Supplies and Services—						
Clothing charges				13,400		13,100
Purchase and repairs of boats				9,500		9,500
Running of motors				10,000		10,900
	Total .. Voted ..		90,006	96,400	1,09,100	91,900
	Total .. { Charged ..		16,594	17,200	4,000	.....
	{ Voted ..		5,64,450	5,73,500	5,69,000	6,13,000
Total—Prohibition Police			5,81,044	5,90,700	5,73,000	6,13,000

EXPENDITURE.

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—conold.					Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					1941-42.	1942-43.				
							Rs.	Rs.	Rs.	Rs.
A-10 Civic Guards										
A-10 (1) Pay of Officers—										
Superintendent	..	..	..	..	1	..		6,400		....
Total—							2,766	....	....	....
{ Charged										
{ Voted							3,516	6,400	600	....
A-10 (2) Pay of Establishment—										
Non-gazetted executive officer	..	..	..	..	..	1		....		3,624
Clerks	..	..	..	..	5	2		4,120		1,238
Constables	..	..	..	..	3	2		1,080		738
Total—Voted							3,359	5,200	5,400	5,600
A-10 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..				1,500		360
House-rent and other allowances	..	..	..	..				300		290
Dearness allowance	..	..	..	..				....		50
Total—							643	....	....	....
{ Charged										
{ Voted							566	1,800	500	700
A-10 (4) Contingencies—										
Contract contingencies—										
Telephone charges	..	..	..	..				500		....
Petty supplies	..	..	..	..				500		400
Other charges	..	..	..	..				350		600
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..				500		500
Rents, rates and taxes	..	..	..	..				2,400		1,200
Other charges	..	..	..	..				250		250
Supplies and services—	..	..	..	..				20,000		33,650
Clothing charges	..	..	..	..		
Total—Voted							28,466	24,500	23,500	36,600
A-10 (5) Establishment charges payable or recoverable from other Governments, Departments, etc.—										
Deduct—Amount transferred to '63, Extraordinary Charges							—1,361	....	....	....
{ Charged										
{ Voted							—11,960	—12,600	—10,000	—14,300
Total—Civic Guards—							2,048	....	....	....
{ Charged										
{ Voted							23,938	25,300	20,000	28,600
Total							25,986	25,300	20,000	28,600

EXPENDITURE.

207

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
				1941-42.	1942-43.					
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY).						Rs.	Rs.	Rs.	Rs.	
G (1) Pay of Officers—										
<i>Deputy Commissioners (650—1,350 plus spl. pay Rs. 200 each)</i>	..	..	.. Charged..	3	3		42,400		45,700
Superintendents (500—50—800)	..	..	.. Voted ..	3	3		28,000		31,300
Inspectors (300—400)	..	..	.. Voted ..	10	10		47,500		46,900
Leave salary	..	..	.. Charged ..				7,600		....
Total ..							40,422	50,000	45,300	45,700
							74,007	75,500	77,800	78,200
G (2) Pay of Establishment—										
Non-gazetted executive officers (60—275)	..	..	..	27	29		69,679		73,080
Constabulary (30—50)	..	..	..	96	129		48,040		60,170
Manager, assistant managers, clerks and photographer	..	..	..	20	20		25,390		33,050
Temporary establishment	..	..	..				49,000		1,09,400
Probable savings	..	..	..				-109		....
Total .. Voted ..							1,76,690	1,92,000	2,33,600	2,75,700
G (3) Allowances, Honoraria, etc.—										
Travelling allowance .. (fixed)	..	..	{ Charged ..				5,400		5,400
			{ Voted ..				18,700		19,000	
Travelling allowance .. (ordinary)	..	..	{ Charged ..				500		700
			{ Voted ..				15,000		18,000	
House-rent and other allowances	..	..	.. Voted ..				12,100		17,300
Dearness allowance	..	..	.. Voted ..				....		4,800
Total ..							6,153	5,900	5,800	6,100
							49,106	45,800	60,800	59,100

EXPENDITURE.

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—conold.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate 1942-43.	
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—conold.						Rs.	Rs.	Rs.	Rs.	
G (4) Contingencies—										
Contract contingencies—										
Lighting charges	..	..	..	..	..		2,500		2,000
Telephone charges	..	..	..	..	..		4,500		5,300
Other charges	..	..	..	..	..		6,000		6,000
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..	..		2,000		2,700
Rents, rates and taxes	..	..	..	..	..		43,000		44,800
Office expenses and miscellaneous	..	..	..	..	..		....		100
Other charges	..	..	..	..	..		950		900
Supplies and services—										
Purchase and maintenance of wireless sets	..	..	..	..	..		2,000		2,000
Clothings charges	..	..	..	..	..		2,500		4,100
Cost of photographic materials	..	..	..	..	..		1,500		1,500
Rewards to informers	..	..	..	..	..		300		200
Wireless equipment	..	..	..	..	..		....		17,100
Free supply of outfit	..	..	..	..	..		....		700
Ordnance stores	..	..	..	..	..		....		300
Other charges	..	..	..	..	..		750		800
Total .. Voted						80,189	66,000	81,300	88,500	
G (5) Establishment Charges payable or recoverable from other Governments Departments, etc.						Charged	-7,839	-19,100	-19,100	-19,100
						Voted	-18,577	-42,900	-75,500	-96,000
Total						Charged	58,736	36,800	32,000	32,700
						Voted	3,61,415	3,36,400	3,78,000	4,05,500
TOTAL, Criminal Investigation Department (Bombay)						4,00,151	3,73,200	4,10,000	4,38,200	

DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.			Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—						
<i>Inspector-General (2,500—125—3,000)</i>	<i>Charged</i> ..	1	1	30,750		33,000
<i>Deputy Inspectors-General (1,950—50—2,150)</i>	<i>Charged</i> ..	2	2	50,350		51,000
<i>Personal Assistant (650—1,350)</i>	<i>Charged</i> ..	1	1	18,600		19,800
Superintendent, Office of the Inspector-General (300—500)	Voted ..	1	1	4,000		4,100
<i>Deduct—Recoveries on account of family allotments of officers</i>	<i>Charged</i> ..			—4,800		—6,400
Total ..				1,12,088	94,900	1,12,000
				6,000	4,000	7,300
						4,100
B (2) Pay of Establishment—						
Clerks (30—300)		58	64	59,386		63,738
Servants (12—24)		11	11	2,304		2,304
Temporary Establishment				1,400		1,484
Leave salary				4,310		....
Probable savings .. .. .				....		—1,126
Total .. Voted ..				60,584	67,400	64,400
						66,400
B (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ..	<i>Charged</i> ..			4,400		....
	Voted ..			440		450
Travelling allowance (ordinary) ..	<i>Charged</i> ..			3,800		8,400
	Voted ..			3,800		3,800
House-rent and other allowances	Voted ..			360		350
Dearness allowance	Voted ..			....		300
Total ..				9,650	8,200	8,000
				4,609	4,600	4,900

DETAILED ACCOUNT No. 29-B. POLICE. B-Superintendence—concl'd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.	Rs.	Rs.	Rs.	Rs.
B (4) Contingencies—				
Contract contingencies—				
Petty supplies		800		700
Purchase of books and periodicals		350		200
Lighting charges		370		370
Purchase and repairs of furniture		350		200
Carriage of records		1,400		1,500
Other charges		300		360
Non-contract contingencies—				
Service postage and telegrams		3,300		3,700
Rents, rates and taxes		150		150
Telephone charges		1,400		1,400
Water charges		100		100
Pay of inferior servants		480		520
Commission charges for reimbursing warrants and credit notes		10,000		10,000
Incidence of charges on account of drainage tax. .. .. .		.....		500
Total .. Voted ..	20,300	19,000	19,700	19,700
Total .. { Charged ..	1,21,738	1,03,100	1,20,000	1,05,800
Total .. { Voted ..	91,493	95,000	97,000	95,100
TOTAL, Offices of the Inspector-General and Deputy Inspectors-General ..	2,13,231	1,98,100	2,17,000	2,00,900

DETAILED ACCOUNT No. 29C. POLICE. C-District Executive Force.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
C-1 DISTRICT POLICE.					
C-1 (a) POLICE PROPER—					
C-1 (a) 1 PAY OF OFFICERS	.. ..	Charged .. 2,84,289	3,02,900	3,00,000	3,03,400
		Voted .. 3,71,191	3,42,700	3,67,700	3,48,500
C-1 (a) 2 PAY OF ESTABLISHMENT	.. ..	Voted .. 60,45,805	62,13,300	65,00,000	67,06,800
C-1 (a) 3 ALLOWANCES, HONORARIA, ETC.	.. ..	Charged .. 67,470	74,600	63,700	85,100
		Voted .. 13,14,417	13,03,000	18,50,000	18,14,900
C-1 (a) 4 CONTINGENCIES	.. ..	Voted .. 7,46,230	7,42,500	8,37,500	8,44,600
C-1 (b) HOSPITAL CHARGES	.. ..	Voted .. 3,470	3,400	4,500	4,400
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES	.. ..	Voted .. 8,707	2,900	7,900	6,100
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT	.. ..	Voted .. 20,222	23,900	24,000	24,700
Establishment Charges recoverable from Other Governments, Departments, etc.—					
Deduct—Amount recoverable from Central Government for Police supplied to Security Printing Press, Nasik	.. ..	Voted .. —8,973	—9,100	} —17,600	} —12,000
Deduct—Contribution from Imperial Bank, etc.	.. ..	Voted .. —12,845	—8,500		
Deduct—Amount recoverable from Ahmedabad and Poona Municipalities	.. ..	Voted .. —2,000	—2,000		
Deduct—Amount recoverable from the central Government for staff supplied to Kirkee Arsenal	.. ..	Voted .. —10,941	—8,300		....
Deduct—Amount recoverable from Central Camp, Ahmednagar	.. ..	Voted .. —1,588	....		....
Total	..	Charged .. 3,51,759	3,77,500	3,63,700	3,88,500
	..	Voted .. 84,75,695	86,03,800	95,74,000	97,29,300
C-2 OTHER POLICE.					
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS	.. ..	Voted .. 59	6,300	—500	....
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT	.. ..	Voted .. 768	—1,300	3,400	—600
C-2 (c) VILLAGE POLICE (SHETSANADI POLICE)	.. ..	Voted .. 11,387	11,400	11,400	11,400
C-2 (d) PROHIBITION POLICE	.. ..	Voted .. 79,027	85,900	75,000	1,29,000
C-2 (e) CIVIC GUARDS AND CIVIC GUARDS COMMITTEES	.. ..	Voted .. 26,136	14,500	33,300	36,200
Total	..	Voted .. 1,17,377	1,16,800	1,22,600	1,76,000
Total	..	Charged .. 3,51,759	3,77,500	3,63,700	3,88,500
	..	Voted .. 85,03,072	87,20,600	96,96,600	99,05,300
TOTAL .. District Executive Force..		89,44,831	90,98,100	1,00,60,300	1,02,93,800

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.		
	1941-42.	1942-43.						
DETAILS.								
C-1 DISTRICT POLICE.								
C-1 (a) POLICE PROPER.								
C-1 (a) (1) Pay of Officers—								
Superintendents (650—1,450) Charged ..	18	20		2,30,400		2,46,200		
Assistant Superintendents (350—700) Charged ..	13	10		72,500		57,200		
Deputy Superintendents and Inspectors (180—800) Voted ..	103	110		3,42,700		3,48,500		
Total .. {				Charged ..		3,03,400		
				Voted ..		3,48,500		
C-1 (a) (2) Pay of Establishment—								
POLICE FORCE.								
Non-gazetted executive officers (75—200)	523	610	}	60,20,582		64,46,166		
Constabulary (19—50)	16,186	18,034						
Temporary establishment							1,35,100	1,73,492
Probable savings							—2,00,542	—1,96,894
Total .. Voted ..				56,27,157	59,55,140	64,22,764		
OFFICE AND INFERIOR ESTABLISHMENTS.								
Clerks (25—200)	254	297		2,39,048		2,54,212		
Servants (16—20)	99	102		18,512		19,068		
Temporary establishment				600		10,756		
Total .. Voted ..				4,18,648	2,58,160	2,84,036		
Total .. Voted ..								
				60,45,805	62,13,300	67,06,800		

DETAILED ACCOUNT No. 290 POLICE C-District Executive Force—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—contd.								
C-1 (a) (3) Allowances, Honoraria, etc.—								
Payment on account of medical treatment of British officers of the Superior Civil Services Charged ..						100		100
Travelling allowance (fixed) ..						6,000		6,600
.. .. . { Charged ..								
.. .. . { Voted ..						1,49,400		1,64,600
Travelling allowance (ordinary) ..						60,800		61,330
.. .. . { Charged ..								
.. .. . { Voted ..						5,82,800		6,23,100
House-rent and other allowances						2,270		2,220
.. .. . { Charged ..								
.. .. . { Voted ..						5,70,800		6,47,700
Dearness allowance Voted ..								3,79,500
Cost of passages granted under the Superior Civil Services Rules, 1924 Charged ..						17,000		14,850
Probable savings Charged ..						—11,570		....
TOTAL ..						67,470	74,600	85,100
.. .. . { Charged ...								
.. .. . { Voted ..						13,14,417	18,50,000	18,14,900

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—contd.				
C-1 (a) Police Proper—contd.				
CONTINGENCIES.				
C-1 (a) (4) Contingencies—				
Contract contingencies—				
Petty supplies		12,180		12,300
Lighting charges		24,645		25,780
Conservancy charges		4,488		5,000
Purchase and repairs of furniture		7,296		7,140
Carriage of records		9,409		9,230
Other charges		13,207		11,140
Non-contract contingencies—				
Pay of inferior servants		61,658		74,150
Rents, rates and taxes		91,339		87,470
Service postage and telegrams		1,15,290		1,19,500
Petty construction and repairs		15,000		17,000
Water charges		37,091		45,830
Motor car contingencies		16,100		28,060
Telephone charges		25,370		29,160
Other charges		9,350		8,700
Payment of contribution to Ahmedabad Town Planning Board for a portion of the Risala lands .. .. .		....		20,100
Supplies and services—				
Ordnance stores		38,284		48,040
Clothing charges		2,52,600		2,72,000
Rewards to informers		5,880		6,000
Accoutrements		6,655		7,300
Other charges		11,556		10,700
Probable savings		—14,898		....
TOTAL .. Voted ..	7,46,230	7,42,500	[8,37,500	8,44,600

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force— <i>contd.</i>	Strength,		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43	
	1941-4	1942-43					
C-1 DISTRICT POLICE—<i>concl'd.</i>				Rs.	Rs.	Rs.	Rs.
C-1 (b) HOSPITAL CHARGES.							
C-1 (b) (1) Pay of Establishment—							
Sub-Assistant Surgeon (60—200) and special pay (30 and 20) ..	1	1			1,360		2,460
Servants (15—19)	5	5			840		840
Total .. Voted ..				2,086	2,200	3,000	3,300
C 1 (b) (2) Allowances (Dearness allowance) .. Total .. Voted ..				....	....	100	100
C-1 (b) (3) Contingencies—							
Pay of inferior servants					96		96
Contract contingencies					100		100
Non-contract contingencies					32		37
Supplies and services					1,272		1,267
Total .. Voted ..				1,591	1,500	1,800	1,500
C-1 (b) (4) Establishment charges recoverable from or payable to other Governments Departments, etc.—							
<i>Deduct—</i> Payments transferred to "33, Medical" (Page 291) ..				—207	—300	—400	—500
Total, Hospital charges .. Voted ..				3,470	3,400	4,500	4,400
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES.							
C-1 (c) (1) Pay of Establishment—							
Teachers (20—60)	11	19		7,688	2,300	6,700	5,100
C-1 (c) (2) Allowances, Honoraria etc.—							
House-rent and other allowances					200		200
Dearness allowance .. .. .					....		100
Total, Allowances .. Voted ..				129	200	400	300
C-1 (c) (3) Contingencies—							
Non-contract contingencies				890	400	800	700
Total, Primary Schools in Police Lines .. Voted ..				8,707	2,900	7,900	6,100
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT.							
C-1 (d) (1) Pay of Establishment				9,383	10,200	10,400	12,100
C-1 (d) (2) Allowances, Honoraria, etc.				865	800	400	300
C-1 (d) (3) Contingencies				9,974	12,900	13,200	12,300
Total, Land Conveyance Licensing Department .. Voted ..				20,222	23,900	24,000	24,700

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force— <i>contd.</i>	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE.				
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.				
C-2 (a) (1) Pay of Establishment—				
Constabulary	4,099	6,300	4,100	5,500
C-2 (a) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances	464	900	685	700
C-2 (a) (3) Contingencies—				
Supplies and services	15	400	15	300
TOTAL .. Voted ..	4,578	7,600	4,800	6,500
C-2 (a) (4) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Contribution	—4,519	—1,300	—5,300	—6,500
TOTAL, Police supplied to private companies and persons .. Voted ..	+59	+6,300	—500	....
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT.				
C-2 (b) I—Police supplied to Ammunition and High Explosives Factories, Kirkee—				
C-2 (b) I (1) Pay of Establishment		34,200	36,200	*
C-2 (b) I (2) Allowances		5,400	7,800	*
C-2 (b) I (3) Contingencies		2,200	2,500	*
Total ..		41,800	46,500	*
C-2 (b) I (4) Establishment charges recoverable from other Governments, Departments, etc.		—43,100	—43,100	*
Total—Police supplied to Ammunition and High Explosives Factories, Kirkee. Voted.		—1,300	3,400	*

*For next year's budget please see provision under "Additional Police establishment" on page 218.

EXPENDITURE.

217

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force— <i>concl.</i>	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT—<i>concl.</i>				
C-2 (b) II Police supplied to Central Internment Camp at Deolali—				
C-2 (b) II (1) Pay of Establishment		2,200	1,500	
C-2 (b) II (2) Allowances, Honoraria, etc.		200	800	
C-2 (b) II (3) Contingencies		200	200	
Total		2,600	2,500	
C-2 (b) II (4) Establishment charges recoverable from Central Government		-2,600	-2,500	
Total—C-2 (b) Additional Police Establishment	768	-1,300	+3,400	

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C—District Executive Force—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
C-2 (b) Additional Police Establishment—				
C-2 (b) (1) Pay of Establishment				39,700
C-2 (b) (2) Allowances				9,100
C-2 (b) (3) Contingencies				2,800
Total ..				51,600*
C-2 (b) (4) Establishment charges recoverable from other Governments, Departments, etc.				—52,200
Total—Voted ..				—600

Police supplied to Ammunition and High Explosive Factories, Kirkee—

	Rs.
Pay of Establishment	37,900
Allowances	8,600
Contingencies	2,600
	49,100

Additional Police for Tadvalga and Bomanhalli villages in Bijapur District—

Pay of Establishment	1,800
Allowances	500
Contingencies	200
	2,500
Total ..	51,600*

EXPENDITURE.

219

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force— <i>contd.</i>	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.			
	1941-42.	1942-43.							
				Rs.	Rs.	Rs.	Rs.		
C-2 (d)—Prohibition Pollee.									
C-2 (d) (1) Pay of Officers—									
Inspector (180—225)	1	1	2,300	2,300		
Sub-prosecutor (150)	1	1	1,800	1,800		
TOTAL—Voted ..						2,160	4,100	2,300	4,100
C-2 (d) (2) Pay of Establishment—									
Non-gazetted executive officers (75—145)	7	7	8,800	8,730		
Constabulary (30—50)	93	93	29,000	23,382		
Clerks (25—55)	2	2	900	888		
Temporary establishment	24,000		
Total .. Voted ..						38,149	38,700	33,000	62,000

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—concl'd.						Accounts, 1940-41..	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
C-2 OTHER POLICE—concl'd.						Rs.	Rs.	Rs.	Rs.
C-2 (d) Prohibition Police—concl'd.									
C-2 (d) (3) Allowances, Honoraria, etc.—									
Travelling allowance..	}	fixed .. .. .	..	..	..		2,000		2,000
		ordinary .. .. .	..	..	..		4,000		3,000
House rent and other allowances							26,000		31,300
Dearness allowance							....		1,600
TOTAL—Voted ..						29,114	32,000	26,000	37,900
C-2 (d) (4) Contingencies—									
Contract contingencies—									
Lighting charges							150		200
Other charges							850		500
Non-contract contingencies—									
Rents, rates and taxes							324		6,424
Pay of inferior servants							2,340		2,307
Service postage and telegrams							1,000		1,000
Motor car contingencies							2,760		3,000
Telephone charges							1,260		2,760
Other charges							378		378
Dearness allowance .. .. .							....		336
Supplies and services—									
Clothing charges							1,395		2,495
Other charges							643		300
Purchase and repairs of boats .. .. .							....		500
Shelters .. .. .							....		4,800
Total—Voted ..						9,604	11,100	11,100	25,000
Total—Prohibition Police.. Voted ..						79,027	85,900	75,000	1,29,000
C-2 (e) Civic Guards and Civic Guards Committees									
(1) Allowances .. .. .	..	..	..	..	..	} 38,779	} 21,000	200	
(2) Contingencies .. .. .	..	..	..	..	..				53,000
(3) Grants-in-aid .. .. .	..	..	..	..	..			566	1,400*
Total ..						39,345	22,000	50,100	54,600
Deduct—Amount transferred to 63, Extraordinary Charges						—13,209	—7,500	—16,800	—18,400
Total—Voted ..						26,136	14,500	33,300	36,200

* At the disposal of the Secretary to Government, Home Department.

EXPENDITURE.

221

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
D-POLICE TRAINING SCHOOL.						Rs.	Ra.	Ra.	Ra.
D-1 Pay of Officers—									
<i>Principal (650—1,350)</i>	..	..	<i>Charged</i>	..	1	1	15,827		16,427
<i>Probationers (350—700)</i>	..	..	<i>Charged</i>	..	11	13	59,490		65,190
Deputy Superintendents and Inspectors (180—800)	Voted	..		..	10	8	35,400		29,380
Probable savings	..	..	{ <i>Charged</i>	..			—317		—10,617
			{ <i>Voted</i>	..			....		—380
			{ <i>Charged</i>	..			56,875	75,000	41,700
			{ <i>Voted</i>	..			33,598	35,400	29,000
D-2 Pay of Establishment—									
Non-gazetted executive officers (75—145 <i>plus spl. pay</i> Ra. 30 each)	..			..	7	9	9,568		12,295
Sub-Assistant Surgeon (60—200 <i>plus</i> Ra. 25 <i>spl. pay</i>)	..	..		..	1	1	2,168		2,252
Clerks	..	..		..	..	3	....		300
Constabulary (36—50)	..	..		..	9	13	5,238		5,638
Servants (16—19)	..	..		..	9	11	1,650		1,716
Probable savings	..	..		..			—24		—5,001
				..			12,402	18,600	12,500
				..					17,200
D-3 Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	{ <i>Charged</i>	..			2,200		2,200
			{ <i>Voted</i>	..			1,600		2,800
Training allowance to students	..	..	<i>Voted</i>	..			56,000		50,000
House-rent and other allowances	..	..	{ <i>Charged</i>	..			800		700
			{ <i>Voted</i>	..			2,400		6,000
Dearness allowance	..	..	<i>Voted</i>	..			....		500
			{ <i>Charged</i>	..			3,063	3,000	2,500
			{ <i>Voted</i>	..			54,280	60,000	59,300

EXPENDITURE.

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—concl'd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
D-POLICE TRAINING SCHOOL—concl'd.	Rs.	Rs.	Rs.	Rs.
D-4 Contingencies—				
Contract contingencies—				
Petty supplies		230		240
Purchase of books and periodicals		370		420
Lighting charges		356		350
Conservancy charges		240		320
Purchase and repairs of furniture		400		4,100
Other charges		60		60
Non-contract contingencies—				
Service postage and telegrams		300		400
Water charges		1,150		1,400
Office expenses and miscellaneous		600		200
Other charges		1,030		1,110
Pay of inferior servants		1,920		2,310
Supplies and services—				
Purchase and upkeep of horses		1,400		800
Clothing charges		4,290		5,050
Ordnance stores		1,200		1,000
Other charges		1,060		940
Total .. Voted ..	13,832	14,600	15,000	18,700
D-5 Grants-in-aid for passages of officers transferred to and from other Governments—				
<i>Charged</i> ..	632	....	....	....
D-6 Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Deduct—				
Amount recoverable from Indian States and Sind Government, etc.		9,814	9,700	6,200
<i>Charged</i> ..	9,814	9,700	6,200	10,800
<i>Voted</i> ..	5,373	4,200	4,700	5,100
Total .. { <i>Charged</i> ..	50,756	68,300	38,000	63,100
{ <i>Voted</i> ..	1,08,739	1,24,400	1,17,000	1,19,100
Total, Police Training School ..	1,59,495	1,92,700	1,55,000	1,82,200

EXPENDITURE.

223

DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
SUMMARY.						
E-1 MEWAS POLICE			Rs. 3,535	Rs. 3,600	Rs. 3,600	Rs. 3,600
E-2 BHIL NEMNUK			312	300	300	300
TOTAL, Special Police .. Voted ..			3,847	3,900	3,900	3,900
E-1 MEWAS POLICE.						
E-1 (1) Pay of Establishment—						
Rakhwaddars 1 (48) and 105 (2—5)	106	106		3,600		3,600
Total .. Voted ..			3,535	3,600	3,600	3,600
E-2 BHIL NEMNUK.						
E-2 (1) Pay of Establishment—						
Constabulary (1 Jamadar)	1	1		300		300
Total .. Voted ..			312	300	300	300

EXPENDITURE.

DETAILED ACCOUNT No 29-F. POLICE. F-Railway Police.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
SUMMARY.						
F-1 BOMBAY BARODA AND CENTRAL INDIA RAILWAY POLICE (INCLUDING THE S. R. SECTION OF THE R. M. RAILWAY)	Charged ..	..	21,094	13,100	19,300	17,300
	Voted ..	..	2,87,325	3,21,900	3,10,000	3,30,200
F-2 GREAT INDIAN PENINSULA AND MADRAS AND SOUTHERN MAHRATTA RAILWAYS POLICE	Charged ..	..	14,104	11,300	10,700	11,100
	Voted ..	..	4,94,431	5,05,800	5,25,000	5,24,600
	Charged ..	..	35,198	24,400	30,000	28,400
	Voted ..	..	7,81,756	8,27,700	8,35,000	8,54,800
TOTAL .. Railway Police, ..			8,16,954	8,52,100	8,65,000	8,83,200
F-1 B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).						
F-1 (1) Pay of Officers—						
Superintendent (650—1,350 plus 150 spl. pay) ..	Charged ..	1	1	9,700		13,800
Inspectors (180—300)	Voted ..	6	6	16,620		18,700
Probable savings	Voted ..			—20		....
	Charged ..			14,833	9,700	14,300
	Voted ..			16,255	16,600	16,800
Total ..						
F-1 (2) Pay of Establishment—						
Non-gazetted executive officers (75—200)		17	17	24,645		24,665
Constabulary (20—50)		495	495	1,62,130		1,62,500
Clerks (50—200)		11	11	14,075		13,395
Servants (22 and 23)		3	3	876		876
Probable savings				—26		—4,236
Total .. Voted ..				1,82,680	2,01,700	1,97,200

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
F-1. B. B. & C. I. RAILWAY POLICE (Including the S. R. Section of the R. M. Railway)—concl.					Ra.	Ra.	Ra.	Ra.
F-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance	..	(fixed)	..	Voted	..	6,800		6,700
Travelling allowance	..	(ordinary)	..	{ Charged	..	800		900
				{ Voted	..	19,000		18,000
House-rent and other allowances	..	--	..	{ Charged	..	2,600		2,600
				{ Voted	..	35,000		36,500
Dearness allowance	..	..	..	Voted	..	....		8,700
				Total	..	6,261	3,400	5,000
				{ Charged	..	49,553	60,800	69,900
				{ Voted	..			
F-1 (4) Contingencies—								
Contract contingencies—								
Petty supplies	..	..	..	..	..	400		450
Lighting charges	..	..	..	..	..	1,730		1,730
Conservancy charges	..	..	..	..	..	2,050		1,650
Purchase and repairs of furniture	..	..	..	..	..	150		200
Other charges	..	..	..	..	..	470		570
Non-contract contingencies—								
Pay of inferior servants	..	..	..	..	..	2,388		2,480
Rents, rates and taxes	..	..	..	..	..	24,557		24,590
Service postage and telegrams	..	..	..	..	..	1,200		1,200
Water charges	..	..	..	..	..	6,270		6,500
Telephone charges	..	..	..	..	..	1,100		1,130
Medicines	..	..	..	..	..	55		100
Dearness allowance	..	..	..	..	..	....		240
Supplies and services—								
Rent for Railway quarters occupied by Police	..	..	..	..	..	7,000		8,500
Clothing charges	..	..	..	..	..	4,600		4,000
Patrolling charges	..	..	..	..	..	6,000		6,000
Other charges	..	..	..	..	..	3,530		2,060
				Total .. Voted	..	57,410	61,500	65,800
					..			61,400
F-1 (5) Establishment Charges recoverable from other Governments Departments etc.—								
Deduct—Contribution from B. B. & C. I. Rly.	..	..	..	Voted	..	—18,573	—18,700	—17,800
				Total	..	21,094	13,100	19,300
				{ Charged	..	2,87,325	3,21,900	3,30,200
				{ Voted	..			
TOTAL .. B. B. & C. I. Railway Police					..	3,08,419	3,35,000	3,29,300
					..			3,47,500

EXPENDITURE.

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
						Rs.	Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE.									
F-2 (1) Pay of Officers—									
Superintendent (650—1,450 plus 150 spl. pay)	..	Charged	..	1	1		10,300		10,000
Deputy Superintendent of Police (330—450)	..	Voted	..	1	1		5,460		5,670
Inspectors (180—400)	..	Voted	..	10	10		30,440		24,630
Total ..									
						13,207	10,300	9,700	10,000
						30,189	35,900	31,000	30,300
F-2 (2) Pay of Establishment—									
Non-gazetted executive officers (75—200)	..		..	34	35		56,185		61,695
Constabulary (20—50)	..		..	787	774		2,54,560		2,59,120
Clerks (30—150)	..		..	15	15		13,658		14,142
Servants (19—23)	..		..	8	8		1,908		1,908
Probable savings	..		..				—5,611		—8,465
Total .. Voted									
						3,09,520	3,20,700	3,25,000	3,28,400
F-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance .. (fixed)	..	Voted	..				11,500		11,700
Travelling allowance .. (ordinary)	..	Charged Voted	..				1,000		1,100
	..		..				18,900		19,000
House-rent and other allowances	..	Voted	..				46,900		49,200
Dearness allowance	..	Voted	..				....		14,100
Total ..									
						897	1,000	1,000	1,100
						76,209	77,300	98,000	94,000

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—concl'd.							Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
							Rs.	Rs.	Rs.	Rs.	
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE—concl'd.											
F-2 (4) Contingencies—											
Contract contingencies—											
Petty supplies	..	..	..	..	..	..	450		450
Lighting charges	..	..	..	..	..	..	3,200		3,200
Conservancy charges	..	..	..	..	..	..	5,400		5,400
Other charges	..	..	..	..	..	..	550		550
Non-contract contingencies—											
Pay of inferior servants	..	..	..	..	..	..	996		996
Rents, rates and taxes	..	..	..	..	..	..	6,480		7,140
Service postage and telegrams	..	..	..	..	..	..	5,900		5,600
Telephone charges	..	..	..	..	..	..	1,600		1,670
Water charges	..	..	..	..	..	..	5,100		4,000
Other Charges	..	..	..	..	..	..	100		100
Dearness allowance	..	..	..	..	..	..	.....		144
Supplies and services—											
Clothing charges	..	..	..	..	..	..	7,800		8,100
Interest on capital expenditure on railway quarters occupied by Police	..	..	..	..	..	..	30,500		30,780
Other charges	..	..	..	..	..	..	3,574		3,540
Accoutrements	..	..	..	..	..	..	250		250
Total .. Voted							..	78,513	71,900	71,000	71,900
Total	14,104	11,300	10,700	11,100
Total	4,94,431	5,05,800	5,25,000	5,24,600
TOTAL .. Great Indian Peninsula and M. S. M. Railways Police							..	5,08,535	5,17,100	5,35,700	5,35,700

EXPENDITURE.

229

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—concl'd.					Accounts 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)—concl'd.								
G-(3) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary)	..	..	{ Charged ..	..		2,300		2,400
			{ Voted ..	..		25,600		27,300
House-rent and other allowances	..	..	.. Voted ..	..		22,600		22,900
Dearness allowance	..	..	.. Voted ..	..		.....		700
			Total .. { Charged ..	..	2,285	2,300	2,400	2,400
			{ Voted ..	..	50,096	48,200	43,000	50,900
G-(4) Contingencies—								
Contract contingencies—								
Petty supplies	..	..	..	..		1,000		970
Lighting charges	..	..	..	..		500		500
Other charges	..	..	..	..		6,300		7,730
Non-contract contingencies—								
Service postage and telegrams	..	..	..	..		3,700		4,000
Telephone charges	..	..	..	..		1,250		1,250
Other charges	..	..	..	..		400		410
Supplies and services—								
Other charges	..	..	..	..		1,050		1,140
			Total .. Voted ..	..	13,245	14,200	13,000	16,000
			Total .. { Charged ..	..	44,321	53,700	43,000	42,500
			{ Voted ..	..	2,60,694	2,56,500	2,57,000	2,73,000
TOTAL .. Criminal Investigation Department (Presidency) ..					3,05,015	3,10,200	3,00,000	3,15,500

EXPENDITURE.

DETAILED ACCOUNT No. 29—H. POLICE. H—Cattle Pounds.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
H. Cattle pounds—				
H-(1) Allowances to pound keepers and clerks—				
Commissioner, N. D. 		19,000
Commissioner, C. D. 		23,100
Total	42,100
H-(2) Contingencies—				
Construction and repairs of pounds, etc.—				
Commissioner, N. D. 		24,900
Commissioner, C. D. 		3,000
Total	27,900
Lump provision—				
Commissioner, S. D. 		15,000
Total—Cattle Pounds—Voted	40,000	85,000

EXPENDITURE.

231

DETAILED ACCOUNT No. 29-L POLICE. I-CHARGES IN ENGLAND.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
I-1 Leave salaries and deputation pay—(High Commissioner for India)	Charged ..	67,871	27,560	11,880	20,000
	Voted ..	7,494	2,600	4,201	....
I-2 Sterling overseas pay—(High Commissioner for India)	Charged ..	1,13,658	1,22,960	95,858	95,200
I-3 Stores for India—(High Commissioner for India)	Voted ..	18,230	6,000	160	....
I-4 Outfit allowance of Indian Police Probationers (Secretary of State for India)	Charged ..	....	400	....	800
I-5 Other charges—(High Commissioner for India)—					
Allotment of Pay of Officers	Charged ..	2,800	4,800	6,160	6,400
	Voted ..	747	1,120	1,120	1,100
Other items	Charged ..	....	2,000	2,000	2,000
	Voted ..	2	....	....	....
Total	Charged ..	1,84,329	1,57,720	1,15,898	1,24,400
	Voted ..	26,473	9,720	5,481	1,100
TOTAL, Charges in England ..		2,10,802	1,67,440	1,21,379	1,25,500

BOMBAY—EXPENDITURE.

80-PORTS AND PILOTAGE, B-Other Ports.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
	Rs.	Rs.	Rs.	Rs.	
PORTS ESTABLISHMENTS.					
CHARGES FOR THE SURVEY OF STEAM VESSELS.					
Establishment charges payable to other Governments, Departments, etc.—					
Add—Local Government's share of cost of the Marine Survey Department, Bombay.	Charged ..	5,414	5,600	1,500	4,000
	Voted ..	210	400	500	1,000
For rounding ..	Charged	-600
	Voted	+600
TOTAL ..	5,624	6,000	2,000	5,000	
Charged ..	5,414	5,000	1,500	4,000	
Voted ..	210	1,000	500	1,000	

36-SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A-Grants-in-aid and Donations to Scientific Societies and Institutes ..	36-A	17,338	15,700	16,000	16,000
B-Museums -- -- -- -- --	36-B	91,208	91,700	92,000	92,200
For rounding -- ..			+600		.....
TOTAL .. Voted ..		1,08,546	1,08,000	1,08,000	1,08,200
DETAILED ACCOUNT No. 36-A.					
36-SCIENTIFIC DEPARTMENTS.					
A-Grants-in-aid and Donations to Scientific Societies and Institutes.					
Grants-in-aid, Contributions and Donations.					
Royal Asiatic Society		16,838	15,200		15,200
Bombay Art Society		500	500		500
Numismatic Society .. .. .		.....	.....		300
TOTAL .. Voted ..		17,338	15,700	16,000	16,000
DETAILED ACCOUNT No. 36-B.					
36-SCIENTIFIC DEPARTMENTS.					
B-Museums.					
Grants-in-aid, Contributions and Donations.					
Grant-in-aid to the Historical Museum at Satara		8	.....		.....
Grant of annuity to the Parasnis family in perpetuity		2,400	2,400		2,400
Grant-in-aid to the Archaeological Museum at Bijapur		1,300	1,300		1,300
Grant-in aid to the Prince of Wales' Museum of Western India		85,000	85,000		85,000
Grant-in-aid to the Lord Reay Industrial Museum at Poona		2,500	3,000		3,500
TOTAL .. Voted ..		91,208	91,700	92,000	92,200

EXPENDITURE.

37-EDUCATION.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget. Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
A-UNIVERSITY.								
A	GRANTS TO UNIVERSITIES	--	--	37-A	1,50,436	1,50,400	1,50,000	1,50,400
B	GOVERNMENT ARTS COLLEGES	--	--		9,34,922	9,82,400	9,23,000	9,62,800
C	GRANTS TO NON-GOVERNMENT ARTS COLLEGES	--	--		2,02,100	2,32,000	2,29,000	2,32,000
D	GOVERNMENT PROFESSIONAL COLLEGES	--	--		5,35,188	5,39,000	5,47,000	5,62,800
TOTAL				--	18,22,646	19,03,800	18,49,000	19,07,900
<i>Charged</i>				--	2,51,540	2,88,300	2,73,000	2,78,100
<i>Voted</i>				--	15,71,106	16,15,500	15,76,000	16,29,800
B-SECONDARY.								
F	GOVERNMENT SECONDARY SCHOOLS	--	--	37 B	6,94,502	7,22,500	6,85,000	7,25,400
G	DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—							
(1)	ANGLO-INDIAN AND EUROPEAN COMMUNITIES	--	--		4,53,703	4,52,000	4,52,000	4,52,000
(2)	OTHER COMMUNITIES	--	--		11,79,199	11,49,000	11,49,000	11,79,900
H	GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	--	--		72,239	83,300	1,35,000	83,300
I	SPECIAL DEVELOPMENT FUND—							
	BUILDING GRANTS	--	--		....	....	50,000	65,000
	ACQUISITION OF PLAY GROUNDS	--	--		....	....	....	20,000
<i>Voted</i>				--	23,99,643	24,06,800	24,71,000	25,25,600
C-PRIMARY.								
I	GOVERNMENT PRIMARY SCHOOLS	--	--	37-C	9,442	9,300	10,000	9,600
J	DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS..	--	--		7,28,689	7,76,200	7,77,000	8,43,300
K	GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	--	--		1,14,21,648	1,22,11,000	1,21,58,000	1,20,77,700
K-1	SPECIAL DEVELOPMENT PROGRAMME	--	--		3,02,508	1,00,000	2,55,000	95,000
TOTAL .. Voted				--	1,24,62,287	1,30,96,500	1,32,00,000	1,30,25,600

37-EDUCATION.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
D-SPECIAL.		Rs.	Rs.	Rs.	Rs.
L GOVERNMENT SPECIAL SCHOOLS	37-D	7,30,649	8,33,300	7,48,000	7,74,800
M DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		16,204	18,400	18,000	18,400
(2) OTHER COMMUNITIES		1,50,849	4,30,500	3,34,000	4,38,200
M-1-SPECIAL DEVELOPMENT PROGRAMME		51,320	.....	6,000	.....
N GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION		7,510	1,82,800	1,52,000	1,83,900
N-1-SPECIAL DEVELOPMENT PROGRAMME .. .. .	.....	.....	21,000	20,000	
TOTAL .. Voted		9,56,532	14,65,000	12,79,000	14,35,300
E-GENERAL.					
O DIRECTION	37-E	1,58,897	1,58,100	1,63,000	1,71,900
P INSPECTION—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		13,073	14,000	15,000	15,300
(2) OTHER COMMUNITIES		8,56,594	9,24,600	9,61,000	9,69,500
Q SCHOLARSHIPS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		16,809	19,200	18,000	21,500
(2) OTHER COMMUNITIES	3,87,941	4,12,600	3,97,000	4,36,000	
R MISCELLANEOUS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	4,211	4,400	4,000	4,400	
(2) OTHER COMMUNITIES	2,07,305	2,52,100	4,67,000	2,28,500	
TOTAL		16,44,830	17,85,000	20,25,000	18,47,100
<i>Charged</i>		72,450	74,900	71,000	75,500
<i>Voted</i>		15,72,380	17,10,100	19,54,000	17,71,600
F-CHARGES IN ENGLAND.					
S CHARGE IN ENGLAND—HIGH COMMISSIONERS—	37-F				
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES { <i>Charged</i> .. .. .		.....	.....	.....	.....
{ <i>Voted</i>		14,371	.....	.....	.....
(2) OTHER COMMUNITIES { <i>Charged</i>		31,647	17,720	14,400	14,400
{ <i>Voted</i>		1,659	13,600	9,100	9,100
TOTAL		44,359	31,320	29,000	23,500
<i>Charged</i>		31,647	17,720	20,000	14,400
<i>Voted</i>		12,712	13,600	9,000	9,100
T LOSS OR GAIN BY EXCHANGE—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES { <i>Charged</i>	1				
{ <i>Voted</i>	56				
(2) OTHER COMMUNITIES { <i>Charged</i>	22				
{ <i>Voted</i>					
TOTAL	79	.....	.....	.....
<i>Charged</i>		56	.....	.....
<i>Voted</i>		23	.....	.....
For rounding { <i>Charged</i>			+89		
{ <i>Voted</i>			-500		
GRAND TOTAL		1,93,30,376	2,06,88,000	2,08,53,000	2,07,65,000
<i>Charged</i>		3,55,693	3,81,600	3,64,000	3,68,000
<i>Voted</i>		1,89,74,683	2,03,07,000	2,04,89,000	2,03,97,000

EXPENDITURE.

DETAILED ACCOUNT No. 37A. EDUCATION. University.					Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
					1941-42.	1942-43.					
A-UNIVERSITY.							Rs.	Rs.	Rs.	Rs.	
A-(1) Grants to Universities—											
Recurring grant—Bombay University	..	Voted	..					1,17,000		1,17,000	
Recurring grant— Do.	..	Voted	..					33,400		33,400	
TOTAL .. Voted								1,50,436	1,50,400	1,50,000	1,50,400
B-GOVERNMENT ARTS COLLEGES.											
Summary.											
B-1 Science College	--	--	--	--				2,03,123	1,97,500	2,03,000	1,89,400
B-2 Other Arts Colleges	--	--	--	--				7,31,799	7,84,900	7,20,000	7,73,400
TOTAL --								9,34,922	9,82,400	9,23,000	9,62,800
<i>Charged</i> ..								<i>1,47,301</i>	<i>1,51,100</i>	<i>1,28,000</i>	<i>1,22,200</i>
<i>Voted</i> ..								<i>7,87,621</i>	<i>8,31,300</i>	<i>7,95,000</i>	<i>8,40,600</i>
DETAILS.											
B-1 SCIENCE COLLEGE.											
ROYAL INSTITUTE OF SCIENCE, BOMBAY.											
B-1 (1) Pay of Officers—											
Principal and professors (400—1,500)	..	Charged	..	4	3		50,538	51,100		48,900	
Professors and other officers (170—1,500)	..	Voted	..	7	8		34,509	38,700		42,400	
Leave Salary	..	Charged	..				....	....		....
							Voted	..		569
Total ..								50,538	51,100	51,000	48,900
Total ..								35,078	38,700	39,000	42,400
B-1 (2) Pay of Establishment—											
Clerks (60—160)	..	..	..	3	4		6,192	4,492		4,044
Laboratory assistants (79—115)	..	..	..	7	7		9,481	9,837		9,887
Photo artists and field collectors (35—150)	..	..	..	3	3		2,885	2,940		2,940
Demonstrators, assistant lecturers, store keeper and machanic (54—250)	..	..	..	12	14		24,421	24,030		27,045
Servants (20—25) and Hamals	..	..	..	14	14		4,158	3,984		3,984
Temporary establishment	..	..	..				996	3,117		....
Leave Salary	..	..	..				850	....		....
Total .. Voted								48,983	48,400	47,000	47,900
Carried over ..								1,34,599	1,38,200	1,37,000	1,39,200

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
DETAILS—contd.					Rs.	Rs.	Rs.	Rs.
B-1 SCIENCE COLLEGE—conold. ROYAL INSTITUTE OF SCIENCE, BOMBAY—conold.								
				Brought forward ..	1,34,599	1,38,200	1,37,000	1,39,200
B-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary)	--	--	--	{ Charged ..	814	400		630
				{ Voted ..	1,969	1,200		1,877
Fees for lecturing and supervising practical work	..	..	..	Voted ..	....			700
House-rent and other allowances	--	--	--	{ Charged ..	2,754	3,000		2,770
				{ Voted ..	5,889	7,100		7,563
Dearness allowance	..	..	..	..	....	....		360
				Total .. { Charged ..	3,568	3,400	4,000	3,400
				{ Voted ..	7,858	8,300	7,000	10,500
B-1 (4) Contingencies—								
Contract contingencies—								
Purchase of books and periodicals	..	..	..	..		5,000		4,000
Purchase of apparatus and chemicals	..	..	..	..		22,100		12,000
Telephone charges	..	..	..	..		250		250
Electric charges	..	..	..	..	43,294	1,200		1,000
Water supply	..	..	..	..		2,000		1,800
Gas charges	..	..	..	..		2,400		2,050
Other charges	..	..	..	..		450		400
Non-contract contingencies—								
Other non-contract contingencies	..	..	..	..	....	....		300
Rents, rates and taxes	..	..	..	..	9,821	6,892		6,325
Service postage and telegrams	..	..	..	..		370		370
Pay of inferior servants	..	..	..	..		2,838		3,365
Reserve at the disposal of the Director of Public Instruction	..	..	..	..		100		100
Customs duty on imported stores	..	..	..	..	3,983	4,000		4,000
Dearness allowance	..	..	..	..	....	....		240
				Total .. Voted ..	57,098	47,600	55,000	36,200
				TOTAL ..	2,03,123	1,97,500	2,03,000	1,89,300
				Charged ..	54,106	54,500	55,000	52,300
				Voted ..	1,49,017	1,43,000	1,48,000	1,37,000

EXPENDITURE.

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
B-GOVERNMENT ARTS COLLEGES—contd.						Rs.	Rs.	Rs.	Rs.
B-2 Other Arts Colleges.									
B-2 (1) Pay of Officers—									
<i>Principals and professors (400—1,750)</i>	..	<i>Charged</i>	..	8	4	90,954	92,100		68,200
Professors and other officers (170—1,200)	..	Voted	..	59	63	3,24,533	3,42,070		3,66,100
Director of Kannada Research (250—400)	..	Voted	..	1	1	....	3,130		3,000
Leave Salary	..	Voted	..			3,083	....		....
Total ..						90,954	92,100	71,000	68,200
{ Charged ..									
{ Voted ..						3,27,616	3,45,200	3,46,000	3,69,100
B-2 (2) Pay of Establishment—									
Assistant lecturers, demonstrators, physical instructors and teachers (70—350)	..		..	87	95	1,19,111	1,39,547		1,50,009
Hostel superintendent (150)	..		..	1	1	1,800	1,800		1,800
Clerks (30—160)	..		..	17	17	17,736	17,105		17,214
Laboratory assistants (25—100)	..		..	19	19	9,718	13,034		12,532
Field Collector (35—45)	..		..	1	1	....	315		436
Servants (15—28)	..		..	48	39	10,725	11,599		9,257
Temporary establishment	..		..			14,240	....		....
Leave Salary	..	Voted	..			2,986	....		....
Probable savings	..		..			....	....		-6,848
Total .. Voted						1,76,316	1,83,400	1,81,000	1,84,400
B-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance—(ordinary)	..	Charged	..			267	900		900
Travelling allowance—(ordinary)	..	Voted	..			4,337	3,646		4,460
House-rent and other allowances	..	Charged	..			1,974	3,600		1,000
			Voted	..			17,185	18,654		19,126
Dearness allowance	..	Voted	..			....			1,214
Total ..						2,241	4,500	2,000	1,900
{ Charged ..									
{ Voted ..						21,522	22,300	21,000	24,800
Carried over ..						93,195	96,600	73,000	70,100
{ Charged ..									
{ Voted ..						5,25,454	5,50,900	5,48,000	5,78,300

EXPENDITURE.

239

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-42.
	1941-42.	1942-43.				
B-GOVERNMENT ARTS COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
B-2 Other Arts Colleges—contd.						
Brought forward ..	{ Charged ..		93,195	96,600	73,000	70,100
	{ Voted ..		5,25,454	5,50,900	5,48,000	5,78,300
B-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				15,000		16,773
Purchase of apparatus and chemicals				20,138		20,453
Telephone charges				682		682
Electric charges				5,000		5,050
Gas charges			86,266	1,000		1,390
Boarding charges .. .. .				....		276
Water supply				4,400		4,800
Purchase and repairs of furniture				1,700		2,700
Other charges				6,300		7,034
Non-contract contingencies—						
Rents, rates and taxes				5,352		5,383
Service postage and telegrams			24,522	1,000		1,200
Other non-contract contingencies				5,870		3,910
Pay of inferior servants				12,059		15,116
Dearness allowance .. .. .				....		1,434
Other supplies and services			605	....		....
Studentship .. .. .				....		....
Customs duty on imported stores			1,757	2,600		2,600
Reserve at the disposal of the Director of Public Instruction				500		500
Contribution to the Town Planning Board, Ahmedabad, on account of improvement of lands of the Gujarat College				55,799		35,699
Total .. Voted ..			1,13,150	1,37,400	99,000	1,25,000
TOTAL ..			7,31,799	7,84,900	7,20,000	7,73,400
Charged ..			93,195	96,600	73,000	70,100
Voted ..			6,38,604	6,88,300	6,47,000	7,03,300

EXPENDITURE.

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength,		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.			Rs.	Rs.	Rs.	Rs.
Recurring grants			45,100	75,000	72,000	75,000
		<i>Charged</i> ..				
		<i>Voted</i> ..	1,57,000	1,57,000	1,57,000	1,57,000
		TOTAL ..	2,02,100	2,32,000	2,29,000	2,32,000
D—GOVERNMENT PROFESSIONAL COLLEGES.						
SUMMARY.						
D-1 LAW COLLEGE			58,734	48,500	57,000	52,200
D-2 COLLEGE OF ENGINEERING, POONA			2,19,679	2,22,600	2,25,000	2,29,000
D-3 TRAINING COLLEGES FOR SECONDARY TEACHERS			1,28,557	1,37,100	1,29,000	1,39,700
D-4 SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY			1,28,218	1,30,800	1,36,000	1,41,900
		TOTAL ..	5,35,188	5,39,000	5,47,000	5,62,800
		<i>Charged</i> ..	59,139	62,200	73,000	80,700
		<i>Voted</i> ..	4,76,049	4,76,800	4,74,000	4,82,100
DETAILS.						
D-1.—LAW COLLEGE.						
D-1 (1) Pay of Officers—						
Principal, professors and Registrar (170—1,250)	7	7	40,476	38,200		39,600
		Total .. <i>Voted</i> ..	40,476	38,200	37,000	39,600
D-1 (2) Pay of Establishment—						
Clerks (60—160)	3	3	8,821	3,663		3,800
Servants (19—24)	5	4	1,434	1,423		1,200
Temporary establishment			210	109		....
Leave salary			952			....
		Total .. <i>Voted</i> ..	11,417	5,200	5,000	5,000
D-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance			108	50		50
House-rent and other allowances			359	150		154
Dearness allowance .. .. .			....			96
		Total .. <i>Voted</i> ..	467	200	400	300
D-1 (4) Contingencies—						
Contract contingencies—						
Water supply .. .. .				....		250
Purchase of books and periodicals				2,750		2,750
Telephone charges				175		175
Electric charges				600		600
Purchase and repairs of furniture				625		561
Other charges				600		1,020
Non-contract contingencies—						
Service postage and telegrams			150	150		150
Rents, rates and taxes						300
Pay of inferior servants						1,494
		Total .. <i>Voted</i> ..	6,374	4,900	14,600	7,300
		TOTAL .. <i>Voted</i> ..	58,734	48,500	57,000	52,200

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						Rs.	Rs.	Rs.	Rs.
D-2 College of Engineering, Poona.									
D-2 (1) Pay of Officers—									
Principal and professors (400—1,750)	..	Charged	..	1	1	10,795	15,600		16,200
Professors and other officers (170—1,375)	..	Voted	..	15	16	70,741	75,000		74,900
Leave salary	..	Voted	..			3,868	....		....
Total ..						14,663	15,600	17,000	16,200
						70,741	75,000	75,000	74,900
D-2 (2) Pay of Establishment—									
Teachers and instructors (100—250)	..		..	13	13	26,717	28,192		29,699
Clerks (25—140)	..		..	6	6	4,995	5,368		5,490
Curator and laboratory assistants (30—180)	..		..	11	12	9,203	11,029		11,215
Servants (16—20)	..		..	8	9	2,143	2,136		2,136
Workshop establishment (30—240)	..		..	19	19	22,058	20,917		21,042
Engineering laboratory establishment (45—215)	..		..	7	7	8,547	8,858		8,918
Temporary establishment	..		..			300	....		....
Leave salary	..		..			2,463	....		....
Total .. Voted						76,426	76,500	75,000	78,500
D-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance .. (ordinary)	..	Charged	..			565	100		500
	..	Voted	..			1,992	1,440		2,200
House-rent and other allowances	..	Voted	..			664	660		660
Dearness allowance	..		..			....			240
Total ..						565	100	1,000	500
						2,656	2,100	2,000	3,100
D-2 (4) Contingencies—									
Contract contingencies—									
Purchase of apparatus and chemicals	..		..				40,003		39,900
Telephone charges	..		..				228		228
Electric charges	..		..				200		200
Water supply	..		..			42,969	2,900		2,800
Library charges	..		..				1,800		1,750
Other charges	..		..				600		2,572
Non-contract contingencies—									
Rents, rates and taxes	..		..				192		192
Service postage and telegrams	..		..			7,088	500		600
Pay of inferior servants	:		..				3,537		3,538
Other supplies and services	..		..				3,180		3,280
Customs duty on imported stores	..		..			4,341	100		200
Reserve at the disposal of the Director of Public Instruction	..		..			230	60		60
Dearness allowance	..		..			....			480
Total .. Voted						54,628	53,300	55,000	55,800
TOTAL ..						2,19,679	2,22,000	2,25,000	2,29,000
Charged ..						15,228	15,700	15,000	16,700
Voted ..						2,04,451	2,06,300	2,07,000	2,12,300

EXPENDITURE.

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						Rs.	Rs.	Rs.	Rs.
D-3 Training Colleges for Secondary Teachers.									
D-3 (1) Pay of Officers—									
Principals	..	..	{ Charged	1	1	22,137	24,000		24,000
			{ Voted	1	1	61,817	14,724		15,242
Professors and lecturers (300—900 and 170—650)	..	..	Voted	14	14		49,016		48,498
Special pay to medical officer for medical charge	..	..				360	360		360
			{ Charged			22,137	24,000	19,000	24,000
			{ Voted			62,177	64,100	62,000	64,100
D-3 (2) Pay of Establishment									
Clerks (30—80)	..	..		4	4	5,280	5,426		5,398
Assistant lecturers (70—260)	..	..		4	4	9,555	8,650		8,678
Teachers under training	..	..				4,171	4,000		4,000
Servants (14—23)	..	..		4	4	907	924		924
Temporary Establishment	..	..				324	....		....
Leave salary	..	..				17	....		....
			Total .. Voted			20,254	19,000	18,000	19,000
D-3 (3) Allowances, Honoraria, etc.—									
Travelling allowance	(Ordinary)	..	{ Charged			309	200		240
			{ Voted			449	800		700
Do.	(Fixed)	..	{ Charged			..	....		60
			{ Voted			....	....		540
House-rent and other allowances	..	..	{ Charged			712	900		900
			{ Voted			3,992	4,575		4,454
Stipends to teachers from Non-Government Schools under training	..	..				....	11,725		11,710
Dearness allowance	..	..				....	....		96
			{ Charged			1,021	1,100	1,000	1,200
			{ Voted			4,441	17,100	17,000	17,500
D-3 (4) Contingencies—									
Contract contingencies—									
Purchase of furniture	..	..					....		400
Purchase of books and periodicals	..	..					3,700		3,984
Purchase of apparatus and chemicals	..	..					1,300		1,200
Telephone charges	..	..				7,749	175		175
Electric charges	..	..					120		275
Water supply	..	..					600		650
Other charges	..	..					1,855		1,280
Non-contract contingencies—									
Rents, rates and taxes	..	..					326		326
Service postage and telegrams	..	..				10,778	324		340
Pay of inferior servants	..	..					3,210		3,210
Other Supplies and Services	..	..					....		1,500
Reserve at the disposal of the Director of Public Instruction	..	..					190		200
Dearness allowance	..	..					....		360
			Total .. Voted			18,527	11,800	12,000	13,900
TOTAL						1,28,557	1,37,100	1,29,000	1,39,700
			{ Charged			23,158	25,100	20,000	25,200
			{ Voted			1,05,399	1,12,000	1,09,000	1,14,500

EXPENDITURE.

243

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						Rs.	Rs.	Rs.	Rs.
D-4 Sydenham College of Commerce and Economics, Bombay.									
D-4 (1) Pay of Officers—									
Principal and professors (400—1,500) ..	..	Charged	..	3	2	18,942	19,500		36,000
Professors, etc. (170—600) ..	..	Voted	..	13	12	47,307	46,900		40,800
Leave salary .. .. .	..	Charged	..			247	....		....
Total ..									
						19,189	19,500	32,000	36,000
						47,307	46,900	39,000	40,800
D-4 (2) Pay of Establishment—									
Assistant and part-time lecturers and instructors ..	..		..	11	10	20,424	14,483		14,584
Physical Instructor .. .. .	..		..	1	1		500		823
Clerks and Librarian (30—175) .. .. .	..		..	5	5		6,544		6,600
Servants (23—24) .. .. .	..		..	4	4		1,300	1,164	1,164
Temporary establishment .. .. .	..		..				510	1,209	529
Leave salary .. .. .	..		..			600	....	....
Total .. Voted						22,834	23,900	23,000	23,700
D-4 (3) Allowances, Honoraria, etc.—									
Travelling allowance .. (Ordinary) ..	..	Charged	..			440	500		550
		Voted	..			598	200		300
House-rent and other allowances .. .. .	..	Charged	..			1,124	1,400		2,250
		Voted	..			5,330	6,400		5,758
Dearness allowance .. .. .	..		..			....	....		142
Total ..						1,564	1,900	3,000	2,800
						5,928	6,600	6,000	6,200
D-4 (4) Contingencies—									
Contract contingencies—									
Purchase of books and periodicals .. .. .	..		..			3,874	1,000		1,000
Telephone charges .. .. .	..		..				225		225
Electrical charges .. .. .	..		..				500		550
Water supply .. .. .	..		..				380		380
Purchase and repairs of furniture .. .. .	..		..				700		750
Library charges .. .. .	..		..				600		600
Other charges .. .. .	..		..			695		695	
Non-contract contingencies—									
Rents, rates and taxes .. .. .	..		..			27,522	24,378		24,378
Service postage and telegrams .. .. .	..		..				300		300
Pay of inferior servants .. .. .	..		..				3,222		3,222
Dearness allowance .. .. .	..		..				....	....	300
Total .. Voted						31,396	32,000	33,000	32,400
TOTAL ..						1,28,218	1,30,800	1,36,000	1,41,900
Total ..						20,753	21,400	35,000	38,800
						1,07,465	1,09,400	1,01,000	1,03,100

EXPENDITURE.

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
F-GOVERNMENT SECONDARY SCHOOLS.						
SUMMARY.						
F-1 SECONDARY SCHOOLS FOR BOYS			5,63,893	5,39,700	4,98,000	5,13,300
F-2 SECONDARY SCHOOLS FOR GIRLS			1,01,828	1,22,500	1,16,000	1,21,500
F-3 VOCATIONAL SCHOOLS			28,781	60,300	71,000	90,600
TOTAL .. Voted ..			6,94,502	7,22,500	6,85,000	7,25,400
DETAILS.						
F-1 SECONDARY SCHOOLS FOR BOYS.						
F-1 (1) Pay of Officers—						
Principal and head masters (170—800)	17	17	62,005	62,560		56,260
Special pay to medical officer for medical charge			200	240		240
Leave salary			2,910	....		....
Probable savings .. .. .			....	....		—3,000
Total .. Voted ..			65,115	62,800	66,000	53,500
F-1 (2) Pay of Establishment—						
Head masters, assistant masters, teachers and superintendent (30—300)	288	286	3,79,951	3,77,184		3,40,859
Clerks (30—100)	21	19	20,180	15,489		13,270
Laboratory assistants (20—30)	10	10	2,894	3,615		3,315
Servants (12—21)	54	49	12,248	9,732		9,396
Temporary establishment			1,790	....		....
Special pay to medical officer for medical charge			1,200	1,080		960
Leave salary			11,462			....
Total .. Voted ..			4,29,725	4,07,100	3,63,000	3,67,800
Carried over ..			4,94,840	4,69,900	4,29,000	4,21,300

EXPENDITURE.

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-43.	Revised Estimate, 1941-43.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
Brought over ..			Ra. 4,94,840	Ra. 4,69,900	Ra. 4,29,000	Ra. 4,21,300
F-GOVERNMENT SECONDARY SCHOOLS—contd.						
F-1 SECONDARY SCHOOLS FOR BOYS—contd.						
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance { Ordinary	4,142	3,300		3,300
Do. do. { Fixed	30		....
House-rent and other allowances	9,796	10,120		9,546
Allowance for medical inspection of school children	275	350		427
Dearness allowance		1,327
Total .. Voted ..			14,213	13,800	15,000	14,600
F-1 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals		4,922		4,635
Purchase of apparatus and chemicals		2,170		2,170
Telephone charges		350		....
Water supply	22,042	3,394		3,434
Purchase and repairs of furniture		3,880		2,975
Boarding charges		660		635
Other charges		6,114		6,316
Non-contract contingencies—						
Equipment, furniture and libraries		24,000
Rents, rates and taxes		12,047		10,825
Service postage and telegrams	31,814	1,340		1,350
Pay of inferior servants		19,723		17,683
Other supplies and services	4	500		186
Reserve at the disposal of the Director of Public Instruction		900		900
Losses	980			....
Dearness allowance			2,291
Voted ..			54,840	56,000	54,000	77,400
TOTAL .. Voted ..			5,63,893	5,39,700	4,98,000	5,13,300

EXPENDITURE.

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
F-2 SECONDARY SCHOOLS FOR GIRLS.						
F-2 (1) Pay of Officers—						
Lady superintendent and head mistresses	6	7		15,900		16,100
Leave salary .. .. .				....		....
Total .. Voted ..			8,873	15,900	12,000	16,100
F-2 (2) Pay of Establishment—						
Head mistresses, assistant masters, etc. (30-300) .. .	71	73	65,530	77,317		78,345
Clerks (35)	6	6	2,666	3,816		3,584
Laboratory Hamals	2	3	....	432		587
Servants (16-18)	16	15	2,588	3,015		2,784
Temporary establishment			1,159	....		....
Special pay for Medical Officer for Medical charge			80	120		....
Leave salary			979	....		....
Total .. Voted ..			73,002	84,700	80,000	85,300
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance { (Fixed) .. .. .			....	....		30
{ (ordinary)			155	300		310
House-rent and other allowances			1,247	1,400		1,700
Allowance for medical inspection of school children			89	100		340
Dearness allowance .. .. .			....	....		420
Total .. Voted ..			1,491	1,800	3,000	2,800
F-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals			} 5,889	760		675
Purchase and repairs of furniture				470		490
Other charges				3,460		4,445
Non-contract contingencies—						
Rents, rates and taxes			} 9,343	5,469		6,002
Service postage and telegrams				310		335
Purchase of furniture				6,350		....
Pay of inferior servants				3,181		3,773
Reserve at the disposal of the Director of Public Instruction .. .. .			....	100		100
Other Supplies and Services			3,230	....		1,480
Total .. Voted ..			18,462	20,100	21,000	17,300
TOTAL .. Voted ..			1,01,828	1,22,500	1,16,000	1,21,500

DETAILED ACCOUNT No. 37-B. 87, EDUCATION. Secondary—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	1941-42.	1942-43.				
F-GOVERNMENT SECONDARY SCHOOLS—contd.						
F-3 (a) VOCATIONAL SCHOOLS.						
F-3 (a)-(1) Pay of Establishment—						
Instructors and Teachers (45—175)	18	21		12,780		17,137
Fieldmen and servants (15—25)	3	13		720		4,863
Total..Voted ..			8,459	13,500	14,000	22,000
F-3 (a)-(2) Allowances, Honoraria, etc.—						
Travelling Allowance				500		601
Dearness allowance .. .. .				.....		99
Total..Voted ..			170	500	2,000	700
F-3(a)-(3) Contingencies—						
Contract contingencies				9,135		.....
Non-contract contingencies—						
Cultivation charges .. .. .				.....		300
Rents, rates and taxes				2,324		3,143
Purchase of Equipment				9,816		.....
Tour expenses of pupils .. .. .				.....		1,450
Rewards to pupils .. .. .				.....		825
Other Supplies and services .. .. .				.....		15,226
Pay of Inferior servants				4,725		4,020
Dearness allowance .. .. .				.....		536
Total..Voted ..			15,216	26,000	29,000	25,500
Total..Voted 4 (a) ..			23,845	40,000	45,000	48,200
F-3(b) TECHNICAL SCHOOL.						
(i) Mechanical Engineering Department.						
F-3(b)-(1) Pay of Establishment—						
Engineering Superintendent. (180—260)	1	2		2,379		4,570
Technical Draftsmen (60—130)	3	3		2,336		2,390
Workshop establishment	2	6		2,695		3,703
Carpentry Instructors .. .. .	..	2		.....		2,097
Storekeeper	1	1		330		360
(ii) Electrical Engineering Department.						
Electrical Superintendent	1	1		1,870		2,100
Electrical Workshop establishment	2	2		990		1,080
Total..Voted ..			3,567	10,600	7,000	16,300
F-3(b)-(2) Allowances, etc.—						
Travelling allowance						100
Dearness allowance						80
Compensatory allowance						820
Total..Voted ..			.....	.....	.....	1,000
F-3(b)-(2) Contingencies—						
Contract contingencies				2,000		3,900
Non-contract contingencies—(Workshop contingency)—						
Pay of Inferior servants				510		5,023
Purchase of Equipment				7,190		15,913
Other charges .. .. .				.....		100
Service Postage .. .. .				.....		10
Dearness allowance .. .. .				.....		154
Total..Voted ..			1,369	9,700	19,000	25,100
Total..Voted 4 (b) ..			4,936	20,300	26,000	42,400
TOTAL 4 (a) and (b)..Voted ..			28,781	60,300	71,000	90,600

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—conold.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(I) Recurring.				
(a) <i>Ordinary Grants-in-aid—</i> To secondary schools	3,09,990	3,02,000		2,93,000
(b) <i>Special Grants-in-aid—</i> For Anglo-Indian and European Education	1,09,869	1,18,300		1,27,300
Grants to soldiers' children .. .. .	.....	500		500
(II) Non-recurring.				
Building grants	32,800	18,000		18,000
Miscellaneous	1,044	1,200		1,200
Lamp Provision .. .. .	.....	12,000		12,000
Total .. Voted ..	4,53,703	4,52,000	4,52,000	4,52,000
(2) Other Communities.				
G(-2) Grants-in-aid, Contributions and Donations.				
(I) Recurring.				
G(-2) (a) <i>Ordinary grants-in-aid, etc.—</i> English teaching schools	1,93,733	1,40,000		} 11,09,000
Anglo-Vernacular schools	9,48,925	9,67,500		
Guaranteed grant to Sir J. D Parsi Benevolent Institution, Bombay .. .. .	.....	.....			3,500
G(-2) (b) <i>Special grants-in-aid, etc.—</i> War and fee grants		23,000		50,000
Scheme for provident fund for teachers in recognized Secondary Schools		10,000		2,000
Grants for physical education	23,457	.....(a)		.....
Grant to Secondary Schools which introduce practical Work and Vocational course .. .. .	.....	.....		3,000
Grant of free studentships to Backward Class pupils in Non-Government Secondary Schools .. .. .	.....	.....		3,900
(II) Non-recurring.				
Grants for apparatus, books and furniture	7,976	8,500		8,500
Grants for physical education	5,108	.....		.....
Building grants .. .. .	.....	.....	9,000	.....
Total .. Voted ..	11,79,199	11,49,000	11,49,000	11,79,900
Special Development Programme.				
Building grants .. .. .	.....	.....	} 50,000	65,000
Acquisition of play grounds .. .. .	.....	.....			20,000
Total .. Voted ..	.....	.....	50,000	85,000
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.				
H-1 Grants-in-aid, Contributions and Donations.				
(I) Recurring.				
H-1 (a) <i>Ordinary grants-in-aid, etc., to—</i> Anglo-Vernacular schools	68,510	77,300		77,300
Grants to Municipalities for opening English classes in Urdu Primary Schools at Selected Centres for girls		3,055		3,055
H-1 (b) <i>Special grants-in-aid, etc.—</i> War and fee grants		1,000		1,000
(II) Non-recurring.				
Grants for apparatus, books, etc.	562	420		420
Grants to Municipalities for opening English classes in Urdu Primary Schools for girls at Selected Centres .. .. .	.....	1,525		1,525
Building grants	3,167	.....		.....
Total .. Voted ..	72,239	83,300	1,35,000	83,300

(a) Transferred to "D-Special—M-Direct Grants to non-Government Special Schools and N-Grants to Local Bodies for Special Education".

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
	1941-42.	1942-43.					
I-GOVERNMENT PRIMARY SCHOOLS.							
DETAILS.							
I-PRIMARY SCHOOLS FOR BOYS.							
I-I (1) Pay of Establishment—							
Head masters, assistant masters, etc. (30-60)	10	10	5,495	5,448	5,506
Servants	1		173	18	....
Provident fund contribution				194	254
Special pay to medical officer			81	240	240
Deduct—Probable savings					
Leave salary			72		....
Total .. Voted					5,821	5,900	6,000
I-I (2) Allowances, Honoraria, etc.—							
Travelling allowance (Ordinary)	56	32
Do. (Fixed)			408	24	24
Allowance for medical charge			120	120	120
Dearness allowance					24
Total .. Voted					528	200	500
I-I (3) Contingencies—							
Contract contingencies—							
Purchase of books and periodicals				10	10
Water supply			413	48	48
Purchase and repairs of furniture				10	....
Other charges				147	147
Non-contract contingencies—							
Rent, rates and taxes				1,200	1,200
Service postage and telegrams			2,600	39	40
Pay of inferior servants				1,746	1,739
Dearness allowance					216
Total .. Voted					3,093	3,200	3,500
TOTAL .. Voted					9,442	9,300	10,000

EXPENDITURE.

DETAILED ACCOUNT No. 37C. EDUCATION. Primary—concl'd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.				
Grants-in-aid, Contributions and Donations—				
(I) Recurring.				
1. Ordinary grants		19,000	19,000	19,000
2. War and fee grants		1,200	2,000	1,700
3. Grants to primary schools by private agencies	7,27,358	7,56,000	7,56,000	8,11,600
(II) Non-recurring.				
1. Grants for apparatus, books and furniture	1,331			....
2. Grants to Primary Schools run by private agencies and Local Authorities under the mass literacy schemes				11,000
TOTAL -- Voted ..	7,28,689	7,76,200	7,77,000	8,43,300
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
(I) Recurring.				
Grants to the Bombay Municipality Voted ..	9,45,000	9,45,000	9,76,000	9,75,700
Grants to local bodies other than the Bombay Municipality .. Voted ..	1,03,71,609	1,11,00,000	1,11,09,000	1,10,72,000
Grants to Local Authorities for introducing compulsory elementary education ..		1,00,000	7,000	
Grants to local bodies on account of the revision of the scale of pay for 2nd year trained teachers .. Voted ..		36,000	36,000	
Grants to Cantonment	14,394			
Grants for opening of basic Schools	51,531	....(a)		
Grants to local bodies for physical education .. .. .		....(b)		
Grants to local bodies for medical inspection of children in primary schools ..		....(b)		
(II) Non-recurring.				
Building and equipment grants	39,114	30,000	30,000	30,000
Grants for opening of basic schools .. .. .		....(b)		
TOTAL .. Voted ..	1,14,21,648	1,22,11,000	1,21,58,000	1,20,77,700
K-1. SPECIAL DEVELOPMENT PROGRAMME.				
Provision for school buildings		1,00,000		75,000
Acquisition of play grounds for Primary Schools .. .. .		....		20,000
TOTAL—voted ..	3,02,508	1,00,000	2,55,000	95,000

(a) Transferred partly to "D-Special—L-Basic Training and partly to N-Grants to Local Bodies for Special Education".

(b) Transferred to "D-Special—N-Grants to Local Bodies for Special Education".

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941- 42.	1942- 43.				
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS						
SUMMARY.						
L-1 TRAINING SCHOOLS FOR BOYS			3,51,996	3,34,600	2,91,000	2,85,800
L-2 TRAINING SCHOOLS FOR GIRLS			2,04,399	2,26,000	2,04,000	2,24,900
L-3 GOVERNMENT COMMERCIAL SCHOOL			9,280	9,300	10,000	9,800
L-4 SCHOOL OF ART			1,15,340	1,23,200	1,24,000	1,31,200
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION			37,738	(a) 74,400	63,000	68,400
L-6 BASIC TRAINING .. .. .			....	65,800	56,000	54,700
L-7 SHORT TERM COURSES IN PHYSICAL EDUCATION FOR TEACHERS			11,896	....	....	....
TOTAL .. Voted ..			7,30,649	8,33,300	7,48,000	7,74,800
DETAILS.						
L-GOVERNMENT SPECIAL SCHOOLS.						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1 (1) Pay of Officers—						
Principals (170—800)	4	4	12,091	13,140		12,840
Special pay to medical officer for medical charge			692	660		660
Total .. Voted ..			12,783	13,800	14,000	13,500
L-1 (2) Pay of Establishment—						
Head masters, assistant masters and teachers in Training school (30—300)	99	107	1,43,942	1,42,213		1,33,143
Head masters, assistant masters in Practising schools (35—75)	62	62	44,007	41,663		41,359
Clerks (30—100)	19	19	11,304	12,772		12,725
Servants (15—21)	36	37	8,591	7,748		7,253
Temporary establishment			10,816	666		....
Special pay to medical officer for medical charge			907	720		600
Provident fund contribution .. .. .			....	418		720
Leave salary			4,164	....		....
Total .. Voted ..			2,23,731	2,06,200	1,91,000	1,95,800
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			4,103	2,980		3,285
House-rent and other allowances			3,793	3,720		3,720
Stipends to students			48,699	56,500		15,150
Allowance for medical charge			199	240		240
Allowance for medical inspection of school children			130	160		150
Dearness allowance .. .. .				....		855
Total .. Voted ..			56,924	63,600	33,000	23,400
Carried over ..			2,93,438	2,83,000	2,38,000	2,32,700

(a) Includes provisions for (i) Training Institute for Physical Education, (ii) Board of Physical Education and (iii) Short term courses in Physical Education for teachers.

EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
L-GOVERNMENT SPECIAL SCHOOLS—contd.	Rs.	Rs.	Rs.	Rs.
L-1 TRAINING SCHOOLS FOR BOYS—contd.				
Brought forward ..	2,93,438	2,83,600	2,38,000	2,32,700
L-1 (C) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		1,600		1,510
Purchase of apparatus and chemicals		485		485
Telephone charges		192		192
Electric charges		60		60
Water supply	12,850	400		800
Purchase and repairs of furniture		980		1,010
Boarding charges		765		765
Gardening charges		520		470
Other charges		2,593		2,688
Non-contract contingencies—				
Rents, rates and taxes		13,139		12,272
Service postage and telegrams		1,000		1,105
Other Non-contract contingencies	44,996	.....	
Pay of inferior servants		28,866		27,520
Other supplies and services		232		.....
Reserve at the disposal of the Director of Public Instruction		400		400
Losses		480		.....
Dearness allowance .. .. .		.....		3,823
Total .. Voted ..	58,558	51,000	53,000	53,100
TOTAL Training Schools for Boys .. Voted ..	3,51,996	3,34,600	2,91,000	2,85,800

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-24.	1942-43.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-2 TRAINING SCHOOLS FOR GIRLS.						
L-2 (1) Pay of Officers—						
Lady superintendent and assistant lady superintendent (170—770) ..	6	5	23,286	21,200		23,500
Special pay to medical officer for medical charge ..			641	600		600
Total .. Voted ..			23,927	21,800	23,000	23,100
L-2 (2) Pay of Establishment—						
Head masters, assistant masters and mistresses in Training schools, etc. (30—200) ..	65	66	76,928	86,537		83,893
Head mistresses, assistant mistresses in Practising schools (30—60) ..	40	41	21,986	23,447		22,155
Clerks (30—80) ..	6	6	4,484	5,774		5,634
Servants and Hamals (15—29) ..	28	26	5,209	5,544		5,196
Temporary establishment ..			2,029	....		60
Provident fund contribution ..				258		332
Special pay to Medical Officer ..			90	240		40
Leave Salary ..			2,013			....
Total .. Voted ..			1,12,739	1,21,800	1,14,000	1,17,500
L-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed ordinary			680	216 589		.... 620
House-rent and other allowances ..			2,063	2,280		2,340
Stipends to students ..			32,880	47,000		46,350
Allowance for medical charge ..			251	360		360
Allowance for medical inspection of school children ..			180	155		400
Dearness allowance ..				....		830
Total .. Voted ..			36,054	50,600	34,000	50,900
Carried over ..			1,72,720	1,94,200	1,71,000	1,91,500

EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-2 TRAINING SCHOOLS FOR GIRLS—contd.				
Brought forward ..	1,72,720	1,94,200	1,71,000	1,91,500
L-2 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		758		755
Purchase of apparatus and chemicals		170		170
Electric charges .. .. .		....		245
Water supply		730		700
Purchase and repairs of furniture	9,895	550		540
Gardening charges		90		120
Rent for motor lorry		2,760		2,760
Other charges		1,557		1,420
Non-contract contingencies—				
Rents, rates and taxes	21,784	14,683		14,677
Service postage and telegrams		435		455
Pay of inferior servants		9,987		10,066
Reserve at the disposal of the Director of Public Instruction		80		100
Dearness allowance .. .. .		....		1,392
Total .. Voted ..	31,679	31,800	33,000	33,400
TOTAL Training Schools for Girls -- Voted ..	2,04,399	2,26,000	2,04,000	2,24,900

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength,		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-3 GOVERNMENT COMMERCIAL SCHOOLS.						
L-3 (1) Pay of Establishment—						
Masters, Instructors and allowance to a clerk	4	4	....	7,632		7,932
Servants (16—23)	2	2	....	468		468
Temporary establishment .. .. .			....	....		....
Leaves salary .. .. .			....	....		....
Total .. Voted ..			7,427	8,100	8,000	8,400
L-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance			24	....		....
House-rent and other allowances			634	700		720
Dearness allowance .. .. .			....	....		80
Total .. Voted ..			658	700	1,000	800
L-3 (3) Contingencies—						
Contract contingencies			289	250		325
Non-contract contingencies			906	226		245
Pay of inferior servants .. .. .			....	24		30
Total .. Voted ..			1,195	500	1,000	600
Total .. Voted ..			9,280	9,300	10,000	9,800
L-4 SCHOOL OF ART.						
L 4 (1) Pay of Officers—						
Director, Deputy Director, superintendent, teachers, professor and assistant professor (170—1,000) .. Voted ..	8	8	41,197	42,000		43,000
Total .. Voted ..			41,197	42,000	42,000	43,000
Carried over ..			41,197	42,000	42,000	43,000

EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42	1942-43				
L-GOVERNMENT SPECIAL SCHOOLS—contd.						Rs.	Rs.	Rs.	Rs.
L-4 SCHOOL OF ART—contd.									
Brought forward ..						41,197	42,000	42,000	43,000
L-4 (2) Pay of Establishment—									
Teachers and instructors (70—250)	..	..	..	20	20	14,312	31,373		31,114
Clerks (40—200)	..	..	..	4	4	4,872	5,078		5,252
Studio assistant (150—200)	..	..	..	1	1	2,400	1,785		2,760
Servants (20—24)	..	..	..	10	10	2,613	2,580		2,856
Work-shop establishment	..	..	..	9	9	11,284	.....		.....
Temporary establishment	..	..	..			1,710	684		720
Leave salary	..	..	..			342			698
Total .. Voted ..						37,533	41,500	40,000	43,400
L-4 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	.. Voted	..	..	658	500		700
House-rent and other allowances	..	..	.. Voted	..	..	3,777	5,560		4,246
Fees to Lecturers in the Architectural classes	..	..	.. Voted	..	..	9,828	9,240		13,814
Dearness allowance	..	..	..	..	..	.....			240
Total .. Voted ..						14,263	15,300	18,000	19,000
L-4 (4) Contingencies—									
Contract contingencies—									
Conservancy charges	..	..	..	..	..		329		329
Telephone charges	..	..	..	..	..		230		230
Electric charges	..	..	..	..	..		700		700
Water supply	..	..	..	..	..		2,400		2,400
Art Specimens	..	..	..	..	..		400		400
Purchase and repairs of furniture	..	..	..	..	..	14,107	300		300
Library charges	..	..	..	..	..		600		600
Gardening charges	..	..	..	..	..		300		300
Workshop contingencies	..	..	..	..	..		3,900		3,912
Other charges	..	..	..	..	..		4,170		7,110
Non-contract contingencies—									
Rents, rates and taxes	..	..	..	..	..		1,227		1,227
Service postage and telegrams	..	..	..	..	..	6,673	250		250
Other non-contract contingencies	..	..	..	..	..		700		.....
Pay of inferior servants	..	..	..	..	..		4,636		4,292
Dearness allowance	..	..	..	..	..				360
Other supplies and services	..	..	..	..	..	1,567	4,258		3,390
Total .. Voted ..						22,347	24,400	24,000	25,800
TOTAL .. Voted ..						1,15,340	1,23,200	1,24,000	1,31,200

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42	1942-43.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION. (a)						
L-5 (1) Pay of officers—						
Principal	1	1		4,734		5,020
Senior Assistant	2	2		2,106		2,186
Resident Medical Officer	1	1		3,360		1,894
Total—Voted ..				9,848	10,200	9,100
L-5 (2) Pay of Establishment—						
Personal Assistant to the Chairman, Board of Physical Education ..	1	1		795		855
Temporary Establishment .. .. .				.....		915
Junior assistants (45—175)	3	3		3,857		3,971
Clerks (105—140)	3	3		2,940		2,609
Servants (17—18)	4	4		900		900
Teachers under training				11,700		11,700
Stipends to teachers under training				4,008		750
Total—Voted ..				15,383	24,200	21,700
L-5 (3) Allowances, Honoraria, etc.—						
Travelling allowances				4,800		4,300
House-rent and Other allowances				3,600		3,196
Allowance to students from the non-Government schools under training				4,250		2,250
Dearness allowance .. .. .				.....		104
Honorarium to expert instructor				450		450
Total—Voted ..				4,884	13,100	10,300
L-5 (4) Contingencies—						
Electric charges				300		.....
Contract contingencies				5,910		5,910
Pay of inferior servants				2,621		2,697
Service postage				374		360
Other supplies and services.				17,695		18,069
Dearness allowance						264
Total—Voted ..				7,623	26,900	27,300
TOTAL, Training Institute for Physical Education—Voted ..				37,738	74,400	68,400

(a) Also includes provisions for (i) Short term courses and (ii) Board of Physical Education.

EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42	1942-43				
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-6-BASIC TRAINING.						
L-6 (1) Pay of Officers—						
Special pay to Officer for Basic education ..				600		600
Total—Voted ..				600	1,000	600
L-6 (2) Pay of Establishment—						
Head Masters and Assistant Masters etc., in Basic Training Centres ..	21	17		28,529		21,819
Basic and Craft Supervisors ..	8	8		7,220		7,391
Clerks ..	6	5		3,109		3,470
Servants ..	12	10		1,887		1,680
Special pay to Medical Officer ..				330		240
Provident Fund Contribution ..				25		....
Total—Voted ..				41,100	34,000	34,600
L-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ..				3,920		3,620
Travelling allowance (fixed) ..				2,280		2,280
Allowance to students in Basic Training Centres ..				8,500		5,500
Dearness allowance ..						300
Total—Voted ..				14,700	13,000	11,700
L-6 (4) Contingencies—						
Contract Contingencies—						
Other charges ..				2,862		2,445
Non-contract Contingencies—						
Rents, rates and taxes ..				2,253		1,548
Service postage ..				367		340
Other supplies and services ..				500		....
Pay of Interior servants ..				3,418		3,072
Dearness allowance ..				....		395
Total—Voted ..				9,400	8,000	7,800
TOTAL—Voted ..				65,800	56,000	54,700

EXPENDITURE.

259

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42	1942-43				
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-7 Short Term Courses in Physical Education for teachers—						
L-7 (1) Pay of Establishment—						
Servants at Rs. 17 each						
Total—Voted ..			1,121	....	
L-7 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
Travelling allowance (fixed)						
House rent and other allowances						
Stipends to Government teachers under training						
Total—Voted ..			2,242	....	
L-7 (3) Contingencies—						
Contract Contingencies—						
Other charges						
Non-contract Contingencies—						
Rents, rates and taxes						
Miscellaneous and office expenses						
Service postage						
Other supplies and services						
Pay of inferior servants						
Total—Voted ..			8,533	....	
TOTAL—Voted ..			11,896	(a)	....	....

(a) Provision included under "L-5, Training Institute for Physical Education".

EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special Schools—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(i) Recurring.				
(a) <i>Ordinary Grants-in-aid—</i>				
(1) Special schools	3,900	2,200	2,000	2,200
(2) Training institutions	8,500	10,200	10,000	10,200
(b) <i>Special Grants-in-aid—</i>				
Grants to apprentices' homes	3,804	6,000	6,000	6,000
TOTAL .. Voted ..	16,204	18,400	18,000	18,400

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—contd.				
(2) Other Communities.				
Grants-in-aid, Contributions and Donations.				
(1) Recurring.				
(A) Grants to Adult Education.				
I. Grants to Adult Education Classes	1,05,118	1,00,000	57,000	1,00,000
II. Village reading rooms and libraries—grant at Rs. 8,000 on an average per District..		60,000	33,000	60,000
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay		45,000	45,000	45,000
IV. Grants for publications of literature for maintenance of literacy and education of new literate adults		10,000	6,000	3,000
V. Training of Adult Education workers		10,000	7,000	6,000
VI. Literacy Campaign in Bombay City		5,000	5,000	5,000
VII. Grants to Adult Education Board for Office establishment, travelling allowance to members, etc.		15,000	10,000	7,300
(B) Ordinary grants.				
Ordinary recurring grants	26,939	1,22,000	1,22,000	1,43,000
Grants to gymnasia	9,882	10,000	10,000	10,000
Grants for Physical education		29,000	29,000	44,000
Grants for Basic Schools and Training Schools		800	1,000	1,300
Fee grants to Non-government Primary Training Institutions on account of Backward Class Students				1,200
(ii) Non-recurring.				
Grants for Basic Schools				200
Grants for apparatus and books and furniture	1,410			
Government subsidy towards fortnightly news sheets in the four languages of the Province		14,000		2,500
Grants for apparatus, books, etc., for Physical education		9,700	9,000	9,700
Building grants	7,500			
TOTAL .. Voted ..	1,50,849	4,30,500	3,34,000	4,38,200

EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Specia.—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
M-1. SPECIAL DEVELOPMENT PROGRAMME.				
(a) Adult Education Classes to be conducted by the Bombay Adult Education Committee in Bombay and Suburbs	51,320	..... (a)		
(b) Grants to Adult Education Classes in the Province according to the rules in force .. .. .		..... (a)		
TOTAL .. Voted ..	51,320	.....	6,000	.....
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(I) Non-recurring.				
Grants for opening Basic Schools .. .. .		.....		4,850
Equipment grants for Physical education for Secondary Schools		350		350
Grants for opening Lokashalas .. .. .		.....		4,000
(II) Recurring.				
Ordinary grants to Sanskrit Pathshalas		5,700	6,000	5,700
Ordinary grants for Physical education		72,000	72,000	72,000
Grants for medical inspection of School Children		20,000	5,000	20,000
Grants for opening of Basic Schools		84,750	69,000	63,000
Grants for opening Lokashalas .. .. .		.....	.....	14,000
TOTAL .. Voted ..	7,510	1,82,800	1,52,000	1,83,900
N-1. SPECIAL DEVELOPMENT PROGRAMME.				
Grants for playgrounds			8,000	.....
Building grants for Basic Schools			13,000	20,000
TOTAL .. Voted ..	.....	.....	21,000	20,000

(a) Provision made under "M—Direct Grants to non-Government Special Schools".

EXPENDITURE.

263

DETAILED ACCOUNT No. 37E. EDUCATION. General.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
DETAILS.						Rs.	Rs.	Rs.	Rs.
O-DIRECTION.									
O-(1) Pay of Officers—									
Director and Deputy Director (1,550—3,000) ..	Charged	..	2	2	52,908	55,000		56,000	
Assistant Director (320—1,200) ..	Voted	..	1	1	9,695	10,175		11,140	
Superintendents (250—650) ..	..	..	3	3	16,610	14,345		17,211
Junior Superintendents (170—325) ..	..	..	2	2		5,680		7,049
Total	{ Charged	..			52,908	55,000	53,000	56,000	
	{ Voted	..			26,305	30,200	34,000	35,400	
O-(2) Pay of Establishment—									
Assistant superintendents and clerks (30—300) ..	..	..	46	54	47,853	55,908		60,548
Servants (16—29) ..	..	..	13	13	2,884	3,012		3,012
Temporary establishment ..	..	..			3,767	1,680		2,040
Leave salary ..	..	..			9,340	.....		.....
Total	.. Voted	..			63,844	60,600	63,000	65,600	
O-(3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary) ..	{ Charged	..			3,387	3,300		3,300	
	{ Voted	..			3,241	2,400		3,000	
Dearness allowance ..	Voted	..			.....	.....		300
Total	{ Charged	..			3,387	3,300	2,000	3,300	
	{ Voted	..			3,241	2,400	3,000	3,300	
O-(4) Contingencies—									
Contract contingencies—									
Water supply ..	..	..				160		160
Telephone charges ..	..	..				1,000		1,000
Electric charges ..	..	..				570		570
Purchase and repairs of furniture ..	..	..			4,037	150		150
Library charges ..	..	..				150		150
Other charges ..	..	..				870		870
Non-contract contingencies—									
Rents, rates and taxes ..	..	..						190
Service postage and telegrams ..	..	..			5,175	3,520		5,000
Pay of inferior servants ..	..	..				180		186
Dearness allowance ..	..	..				.....		24
Total	.. Voted	..			9,212	6,600	8,000	8,300	
TOTAL						1,58,897	1,58,100	1,63,000	1,71,900
	{ Charged	..			56,295	58,300	55,000	59,300	
	{ Voted	..			1,02,602	99,800	1,08,000	1,12,600	

EXPENDITURE.

DETAILED ACCOUNT No. 37E EDUCATION. General—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
DETAILS.						
P-INSPECTION.						
(1) Anglo-Indian and European Communities.						
P-(1) Pay of Officers—						
Inspector (1,000—50—1,200)			128	....	
Leave salary			5,660	6,100		6,200
			35	....		....
			128	....	....	....
Total ..			5,695	6,100	6,000	6,200
P-(2) Pay of Establishment—						
Clerks at rates varying from Rs. 45 to Rs. 190	4	4	3,330	3,785		4,880
Servants at rates varying from Rs. 16 to Rs. 19	2	2	702	444		420
Probable savings .. .. .			....	-29		....
Leave salary			57			....
Total .. Voted ..			4,089	4,200	5,000	5,300
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			1,964	2,500		2,500
Dearness allowance .. .. .			....	....		100
Total .. Voted ..			1,964	2,500	2,500	2,600
F-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				50		30
Electric charges				75		70
Water supply			415	50		55
Purchase and repairs of furniture				20		30
Other charges				130		140
Non-contract contingencies—						
Rent, rates and taxes				105		80
Service postage and telegrams			782	590		590
Pay of inferior servants				180		168
Dearness allowance .. .. .			....	....		37
Total .. Voted ..			1,197	1,200	1,500	1,200
TOTAL						
			13,073	14,000	15,000	15,300
TOTAL ..						
			128	....	....	....
			12,945	14,000	15,000	15,300
(2) Other Communities.						
P-(1) Pay of Officers—						
Inspectors and inspectresses (300—1,200)	1	1	13,006	14,400		14,400
Deputy inspectors and inspectresses (170—900)	6	6	....	43,610		45,210
Administrative officers	35	41	1,52,415	1,17,225		1,19,417
Leave salary	20	20	68,831	65,265		63,497
Probable savings			1,394	....		....
			7,583	....		....
			....	....		-2,524
Total ..			14,400	14,400	14,000	14,400
Total ..			2,28,829	2,26,100	2,35,000	2,25,600
Carried over						
			2,43,229	2,40,500	2,49,000	2,40,000

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Strength,		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
P-INSPECTION—contd.						
Brought forward ..			Rs. 2,43,229	Ra. 2,40,500	Ra. 2,49,000	Rs. 2,40,000
P-(2) Pay of Establishment—						
Administrative officers ..	16	16	29,484	31,270		31,030
Assistant deputy educational inspectors (50—250) ..	225	222	2,18,794	2,50,149		2,65,748
Assistants in Physical Education for Divisional Inspectors (45—175) ..	8	8	.....	.....		9,383
Clerks (30—200) ..	133	133	1,15,892	1,18,095		1,28,124
Servants (15—24) ..	309	317	48,606	55,865		59,615
Leave salary ..			23,142	15,000		15,000
Temporary establishment ..			5,570	18,321		6,600
Total .. Voted ..			4,41,488	4,88,700	4,87,000	5,15,500
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. { fixed } Charged { ..			1,344	465		400
.. { ordinary } ..			.....	1,435		1,300
Travelling allowance .. { fixed } Voted { ..				7,665		2,648
.. { ordinary } ..			1,11,612	1,22,200		1,30,350
Dearness allowance .. Voted ..			.....	.....		7,691
House-rent and other allowances .. Voted ..			8,699	8,735		10,013
TOTAL .. { Charged } ..			1,344	1,900	2,000	1,700
.. { Voted } ..			1,20,311	1,38,600	1,58,000	1,50,700
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals ..				2,540		3,229
Purchase of apparatus and chemicals ..				.....		40
Telephone charges ..				452		802
Electric charges ..				1,075		1,090
Water supply ..				235		195
Purchase and repairs of furniture ..				2,879		3,018
Carriage of records ..				8,050		9,215
Other charges ..				4,484		7,066
Non-contract contingencies—						
Rents, rates and taxes ..				7,289		7,523
Service postage and telegrams ..				17,625		20,565
Other non-contract contingencies ..				8,875		.....
Pay of inferior servants ..				996		1,215
Other supplies and services ..				4,917		7,300
Reserve at the disposal of the Director of Public Instruction ..				100		200
Dearness allowance ..				.....		142
Total .. Voted ..			50,222	54,900	61,000	61,600
TOTAL ..			8,56,594	9,24,600	9,61,000	9,69,500
Charged ..			15,744	16,300	16,000	16,100
Voted ..			8,40,850	9,08,300	9,45,000	9,53,400

EXPENDITURE.

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Q-SCHOLARSHIPS.				
(1) Anglo-Indian and European Communities—				
In colleges	4,517	5,560		5,670
In secondary schools	2,076	2,600		2,600
In special schools	10,216	11,040		13,230
Total .. Voted ..	16,809	19,200	18,000	21,500
(2) Other Communities—				
In arts colleges	1,13,101	95,300	95,000	96,480
In professional colleges	43,316	41,100	41,000	41,100
In secondary schools	1,95,342	2,03,680	1,95,000	2,11,805
In primary schools	27,796	27,240	27,000	27,000
In other special schools	283	300	1,000	300
In Indian Military college at Dehra Dun	3,000	3,000	3,000	1,000
In the Shri Shivajee Preparatory Military School, Poona and Bhonsle Military School, Nasik		2,000	2,000	4,000
In the Sir J. J. School of Art	5,103	5,000	5,000	7,548
For Scheduled classes		35,000	17,000	47,000
For Backward Class Students (other than the Scheduled Class Students) in Colleges .. .. .	....		....	1,500
For intermediate and backward classes and Muhammadan girls		13,000	6,000	13,000
For Backward Class Students in Non-government Primary Training Institutions .. .. .	....		....	3,600
Special scholarships and free studentships to children of persons thrown out of employment on account of prohibition		5,000	5,000	5,000
Deduct—Probable savings		—23,020		—23,333
Total .. Voted ..	3,87,941	4,12,600	3,97,000	4,36,000

DETAILED ACCOUNT No. 37E. EDUCATION. General—conold.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
R-MISCELLANEOUS.	Rs.	Rs.	Rs.	Rs.
R-(1) Anglo-Indian and European Communities—				
Examination charges—				
(a) Allowances, etc.	560	300	300	300
(b) Contingencies	710	....	....	....
Kindergarten and Junior School Certificate Examination		600	500	600
Drawing and Arts Examinations Voted		200	200	200
Contribution towards the cost of the Inter-Provincial Board and Chief Inspectorate	2,941	3,000	3,000	3,000
Travelling allowances Voted		300	....	300
TOTAL ..	4,211	4,400	4,000	4,400
TOTAL .. Voted ..	4,211	4,400	4,000	4,400
R-(2) Other Communities—				
(a) Board of Physical Education				
R-(2) (a)—(1) Pay of Establishment—				
Personal Assistant to the Chairman, Board of Physical Education (45-175)				
Clerks (25—80)				
Servants (17-22)				
Total—Voted ..	2,391	....	
R-(2) (a)—(2)—Allowances, Honoraria, etc.—				
Travelling allowance				
House-rent and other allowances				
Total—Voted ..	926	....	
R-(2) (a)—(3) Contingencies—				
Contract contingencies				
Non-contract contingencies—				
Service Postage and telegrams				
Other supplies and Services				
Pay of inferior servants				
Total—Voted ..	1,216	....	
Total—Voted 2 (a) ..	4,533	(a)		

(a) Shown under 'D-Special' and included in "L-5."

EXPENDITURE.

DETAILED ACCOUNT No. 37E. EDUCATION— contd. General—contd	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
R—MISCELLANEOUS—contd.					
(2) Other Communities—contd.					
Brought forward ..		4,533	....	
R-(2)-(d) Other Grants					
SPECIAL COMMISSION OF ENQUIRY	{ Charged .. Voted ..				
EXAMINATION CHARGES	{ Charged .. Voted ..	283	300	300	100
GRANTS FOR THE ENCOURAGEMENTS OF LITERATURE		34,060	19,400	34,300	19,800
GRANTS TO RESEARCH SOCIETIES .. .. .		....	....	....	7,000
DAKSHINA AND OTHER FELLOWSHIPS		16,559	19,600	19,200	19,679
DEPARTMENTAL PUBLICATIONS		224	....	5,600	....
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBA Y		22,700	21,000	21,000	21,000
GRANT TO THE GIRL GUIDE'S ASSOCIATION		4,000	4,000	4,000	4,000
MISCELLANEOUS		8,352	4,000	1,88,000	5,000
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE		5,000	5,000	5,000	5,000
ANNUAL RECURRING GRANT TO THE SHRIMATI NATHIBAI DAMODHAR THAKERSEY INDIAN WOMEN'S UNIVERSITY		5,000	5,000	5,000	5,000
GRANT-IN-AID TO THE SHREEMATI NATHIBAI THAKERSEY INDIAN WOMEN'S UNIVERSITY (NON-RECURRING)			50,000	50,000	....
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE			12,000	12,000	12,000
BOARDS AND COMMITTEES—					
SCHOOL BOOK COMMITTEE			500	500	500
BOARD OF SECONDARY EDUCATION	R. (2) (1)	2,482	2,470	2,500	2,500
SCHOOL LEAVING CERTIFICATE EXAMINATION BOARD	R. (2) (2)	....	....	....	12,621
PROVINCIAL BOARD FOR EDUCATION IN HINDUSTANI	R. (2) (3)	3,437	3,630	2,600	3,800
PROVINCIAL BOARD OF PRIMARY EDUCATION	R. (2) (4)	5,387	8,500	8,900	6,900
Total (2) (d) ..		2,02,772	2,52,100	4,67,000	2,28,500
TOTAL, 2 ..		2,07,305	2,52,100	4,67,000	2,28,500
{ Charged ..		283	300	300	100
{ Voted ..		2,07,022	2,51,800	4,66,700	2,28,400
DETAIL ACCOUNT No. R. (2) (1)					
Board of Secondary Education.					
R-(2) (1)-(1) Pay of Establishment—					
Temporary Establishment			420		500
R-(2) (1)-(2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			1,800		1,800
House-rent and other allowances .. .. .			....		....
Total ..			1,800		1,800
R-(2) (1)-(3) Contingencies—					
Contract contingencies			50		100
Service postage and telegrams			200		100
Total ..			250		200
Total, (2) (1)—Voted ..		2,482	2,470	2,500	2,500

EXPENDITURE.

269

DETAILED ACCOUNT No. 37-E EDUCATION—contd. General—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
R.—MISCELLANEOUS						
(2) Other Communities.						
(2) School Leaving Certificate Examination Board.						
R-(2) (2) (1) Pay of Officers—						
Secretary (170—500)	1	..	....	....	1,870
R-(2) (2) (2) Pay of Establishment—						
Clerks, Stenographer and typist	3	..	..	..	2,915
Peons	3	..	..	..	572
Total	3,487
R (2) (2) (3) Allowances, Honoraria etc.—						
Travelling allowance	3,000
Dearness allowance	77
Total	3,077
R-(2) (2) (4) Contingencies—						
Contract contingencies	300
Service postage	500
Rent	2,200
Pay of inferior servants	165
Dearness allowance	22
Special allotment for the purchase of furniture and books	1,000
Total	4,187
Total (2) (2) Voted	12,621

EXPENDITURE.

DETAILED ACCOUNT No. 37E. EDUCATION—contd. General—concd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
R—MISCELLANEOUS			Rs	Rs.	Rs.	Rs.
(2) Other Communities						
(3) Provincial Board for Education in Hindustan						
R (2) (3)-(1) Pay of Establishment	1	1		500		500
R (2) (3)-(2) Allowances, Honoraria, etc.—						
Travelling allowance				2,500		2,700
{ Ordinary						
{ Fixed				230		200
Total				2,730		2,900
R (2) (3)-(3) Contingencies—						
Service postage and telegrams				275		275
Books and Periodicals				50		50
Purchase of furniture				50		50
Office Expenses and Miscellaneous				25		25
Total				400		400
Total, 2 (2)—Voted			3,437	3,630	2,600	3,800
DETAILED ACCOUNT No. R-(2) (3)						
(4) Board of Primary Education						
R (2) (4)-(1) Pay of Establishment—						
Clerks (30—95)	2	2		1,320		1,382
Peons (17)	2	1		408		218
Total				1,728		1,600
R (2) (4)-(2) Allowances, Honoraria, etc.—						
Travelling allowance to non-official members of the Board				6,222		4,500
Dearness allowance .. .. .				....		100
Total				6,222		4,600
R (2) (4)-(3) Contingencies—						
Contract contingencies				250		400
Service postage and telegrams				300		300
Total				550		700
Total, (2) (3)—Voted			5,387	8,500	8,900	6,900

DETAILED ACCOUNT No. 37F. EDUCATION—concl. Charges in England.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
S—CHARGES IN ENGLAND.				
High Commissioner for India—				
Leave salaries and deputation pay—				
(1) Anglo-Indian and European Communities	Voted ..	.....	
	{ Charged ..	13,580	3,320	.....
(2) Other Communities	{ Voted ..			
Sterling overseas pay—				
(1) Anglo-Indian and European Communities	{ Charged ..			
	{ Voted ..			
(2) Other Communities	{ Charged ..	13,067	14,400	14,400
	{ Voted ..			
Stores for India	Voted ..			
Other Charges—				
Grant to Indian Students' Union and Hostel, London ..	Voted ..	3,000	3,000	3,000
Books and Periodicals	Voted ..	2,527	1,960	1,950
Other items (Government Scholarships)	Voted ..	7,185	8,640	4,150
TOTAL ..		44,359	31,320	29,000
				23,500
	Charged ..	31,647	17,720	20,000
	Voted ..	12,712	13,600	9,000
				14,400
				9,100

EXPENDITURE.

33-MEDICAL..				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT	..	{ Charged	..	38A	1,57,392	1,58,600	99,500	1,70,900
		{ Voted	..		2,65,879	2,62,100	2,76,000	2,80,600
B.—HOSPITALS AND DISPENSARIES	..	{ Charged	..	38B	52,908	52,700	34,000	54,000
		{ Voted	..		30,10,092	29,82,100	34,60,100	33,17,500
C.—GRANTS FOR MEDICAL PURPOSES	..	Voted	..	38C	3,18,361	3,82,000	4,01,000	4,20,600
D.—MEDICAL COLLEGES AND SCHOOLS	..	{ Charged	..	38D	57,264	60,700	34,700	19,800
		{ Voted	..		7,98,933	4,37,900	4,18,000	4,52,100
E.—MENTAL HOSPITALS	..	{ Charged	..	38E	29,648	23,800	8,900	4,800
		{ Voted	..		6,41,252	5,76,800	6,81,000	6,67,800
F.—SPECIAL DEVELOPMENT PROGRAMME	..	Voted	..	38F	5,624	12,000	1,10,000	62,000
G.—CHEMICAL EXAMINER	..	Voted	..	38G	47,185	47,700	48,800	48,200
H.—CHARGES IN ENGLAND	..	{ Charged	..	38H	58,263	58,760	32,800	40,500
		{ Voted	..		350	200	200	200
I.—LOSS OR GAIN BY EXCHANGE	..	{ Charged	..		101	.....	100	.....
		{ Voted	..		1	.....	.....	.....
LUMP PROVISION FOR HIGH PRICES DUE TO THE WAR	..	Voted	..		.....	.....	.....	.....
		{ Charged	..		.....	-360	.....	.....
For Rounding	..	{ Voted	..		.....	+200	.....	.....
TOTAL				..	54,43,253	50,55,000	56,06,000	55,39,000
				Charged	3,55,576	3,54,000	2,10,000	2,90,000
				Voted	50,87,677	47,01,000	53,96,000	52,49,000
DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment.								
SUMMARY.								
A-1 SUPERINTENDENCE	..	{ Charged	..		44,241	38,800	38,200	38,800
		{ Voted	..		80,754	68,400	72,800	72,200
A-2 DISTRICT MEDICAL OFFICERS	..	{ Charged	..		1,13,151	1,19,800	61,300	1,32,100
		{ Voted	..		1,12,954	1,06,300	1,35,600	1,07,400
A-3 RESERVE MEDICAL SUBORDINATES	..	Voted	..		71,470	86,200	66,300	99,800
A-4 ALL INDIA MEDICAL COUNCIL	..	Voted	..		1,301	1,200	1,300	1,200
TOTAL				..	4,23,271	4,20,700	3,75,500	4,51,500
TOTAL				{ Charged	1,57,392	1,58,600	99,500	1,70,900
				{ Voted	2,65,879	2,62,100	2,76,000	2,80,600

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
DETAILS.						
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Surgeon General (3,000) Charged ..	1	1		36,000		36,000
Personal Assistant Voted ..	1	1		8,100		10,800
Total .. { Charged ..			41,792	36,000	36,000	36,000
.. { Voted ..			14,473	8,100	11,400	10,800
A-1 (2) Pay of Establishment—						
Superintendents and Clerks (25—320)	31	32		34,300		37,000
Servants (23—33)	9	9		2,700		3,000
Temporary establishment				700		....
Total .. Voted ..			30,554	37,700	37,800	40,000
A-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances Voted ..				9,000		7,513
Travelling allowance (ordinary) { Charged ..				2,200		2,200
.. { Voted ..				800		800
Dearness allowance Voted ..				....		287
Total .. { Charged ..			1,694	2,200	1,600	2,200
.. { Voted ..			8,537	9,800	8,200	8,600
A-1 (4) Contingencies—						
Contract contingencies :						
Telephone charges				920		920
Lighting charges				250		270
Advertisement charges				200		250
Books and publications				400		300
Petty supplies				300		280
Purchase of, and repairs to furniture				286		261
Other charges .. .. .				....		75
Non-contract contingencies :						
Rents, rates and taxes				8,400		8,400
Service postage and telegrams				1,900		1,900
Pay of inferior servants				144		144
Total .. Voted ..			27,190	12,800	15,400	12,800
A-1 (5) Grants-in-aid, Contributions, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution Charged ..			755	600	600	600
TOTAL ..			1,24,995	1,07,200	1,11,000	1,11,000
TOTAL .. { Charged ..			44,241	38,800	38,200	38,800
.. { Voted ..			80,754	68,400	72,800	72,200

EXPENDITURE.

DETAILED ACCOUNT No. 88-A. MEDICAL. A-Medical Establishment—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
A-2 DISTRICT MEDICAL OFFICERS.						Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—									
Civil Surgeons and other officers		{ (500—1,850)	{ Charged	..	9	10		1,13,200	1,25,500
		{ (300—1,000)	{ Voted	..	13	13		92,500	93,400
Total		..	{ Charged	..			1,02,597	1,13,200	56,000
		..	{ Voted	..			97,970	92,500	1,17,300
A-2 (2) Pay of Establishment—									
Subordinate Medical Service Officer (60—5—170 + s.p. 5)				..	1	1		1,670	1,696
Servants (23—25)				..	2	2		580	576
Leave salary				..				50	28
Total		..	Voted	..			2,338	2,300	2,200
A-2 (3) Allowances, Honoraria, etc.—									
House-rent and other allowances		..	{ Charged	..				600	600
		..	{ Voted	..				400	452
Travelling allowance		{ fixed	.. Charged	..				3,000	3,000
		{ ordinary	.. Charged	..				3,000	3,000
Travelling allowance		.. ordinary	.. Voted	..				8,000	8,000
Cost of passages granted under the S. C. S. Rules, 1924		..	Charged	..				.....	.....
Dearness allowance		..	Voted	..					48
Total		..	{ Charged	..			9,181	6,600	5,300
		..	{ Voted	..			8,962	8,400	13,000
A-2 (4) Contingencies—									
Contract contingencies :									
Telephone charges				..				270	270
Petty supplies				..				45	60
Lighting charges				..				60	50
Washing charges				..				3	10
Purchase of and repairs to furniture				..				67	110
Other charges				..				5	50
Non-contract contingencies :									
Rent, rates and taxes				..				2,520	2,520
Service postage and telegrams				..				30	30
Medicines and instruments				..				40	40
Pay of inferior servants				..				60	60
Other supplies and services				..				.....	.....
Total		..	Voted	..			3,084	3,100	3,100
A-2 (5) Grant-in-aid, Contribution, etc.—									
<i>Contribution for passages of officers lent by other Governments—</i>									
Passage contribution		..	Charged	..			1,373	.....	.....
TOTAL		..		..			2,25,505	2,26,100	1,96,900
		..	Charged	..			1,13,151	1,19,800	61,300
		..	Voted	..			1,12,354	1,06,300	1,35,600
		..		..					1,32,100
		..		..					1,07,400

DETAILED ACCOUNT No. 38A. MEDICAL. A-Medical Establishment—conold.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-3 RESERVE MEDICAL SUBORDINATES.						
A-3 (1) Pay of Officers—						
Bombay Medical Service Officers (150—450) .. Voted ..	7	8	8,745	25,200	9,000	40,700
A-3 (2) Pay of Establishment—						
Subordinate Medical Service Officers (Rs. 60—7—200), (60-5-170) ..	49	44		49,100		48,200
Probable savings .. .. .				....		....
Total .. Voted ..			55,733	49,100	49,100	48,200
A-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowance				9,400		8,400
Travelling allowance (ordinary)				2,500		2,500
Total .. Voted ..			6,982	11,900	8,200	10,900
TOTAL .. Voted ..			71,470	86,200	66,300	99,800
A-4 ALL-INDIA MEDICAL COUNCIL.						
A-4 Allowances, Honoraria, etc.—						
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..			1,301	1,200	1,300	1,200

EXPENDITURE.

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries.				Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
				Rs.	Rs.	Rs.	Rs.	
SUMMARY.								
B-1 Presidency Hospitals and Dispensaries—								
B-1 (a) JAMSETJI JIJIBHAI HOSPITALS GROUP	--	..	{ Charged ..	5,578	10,800	2,500	₹ 13,200	
			{ Voted ..	4,17,011	3,11,900	4,64,900	₹ 6,51,200	
B-1 (b) BAI MOTLIBAI AND SIR DINSHAW MANEOKJI PETIT HOSPITALS	..	..	{ Charged ..	1,879	....	....	....
			{ Voted ..	64,246	60,100	71,500	*	
B-1 (c) SIR C. J. OPHTHALMIC HOSPITAL	--	--	Voted ..	39,100	48,900	53,300	*	
B-1 (d) ST. GEORGE'S HOSPITAL	..	..	{ Charged ..	43,109	41,900	31,500	40,800
			{ Voted ..	2,90,076	2,13,900	2,99,000	3,11,300	
B-1 (e) GOKULDAS TEJPAL HOSPITAL	..	..	Voted ..	1,87,655	2,02,200	2,25,900	2,10,100
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY	..	..	Voted ..	1,59,987	1,64,500	1,73,900	1,70,800
B-1 (g) BYRAMJI JIJIBHAI HOSPITAL FOR CHILDREN	..	..	Voted ..	45,525	46,500	59,900	*
B-1 (h) MAHADEVI ANANDILAL PODAB HOSPITAL	..	..	Voted ..	....	55,400	42,600	66,000
B-1 (i) SIR CURRIMBHOY EBRAHIM DENTAL HOSPITAL	..	..	Voted ..	29,778	8,000	9,200	*
B-1 (j) Expenditure on Air Raid Precaution Beds in Bombay	..	..	Voted ..	....	....	1,75,000	
Total B-1				{ Charged ..	50,566	52,700	34,000	54,000
				{ Voted ..	12,33,378	11,11,400	15,75,200	14,09,400
B-2 Mofussil Hospitals and Dispensaries				{ Charged ..	2,342
				{ Voted ..	11,77,724	11,45,000	11,76,900	11,52,500
B-3 Leper Asylums	..	--	Voted ..	16,957	11,400	18,700	17,400	
B-4 Grants to Hospitals and Dispensaries	..	..	Voted ..	3,73,678	3,75,400	4,23,400	3,92,500
B-5 Other charges	..	..	Voted ..	2,08,355	3,38,900	2,65,900	3,45,700
TOTAL				..	30,63,000	30,34,800	34,94,100	33,71,500
				{ Charged ..	52,908	52,700	34,000	54,000
				{ Voted ..	30,10,092	29,82,100	34,60,100	33,17,500

*Included under Jamsetji Jijibhai Hospitals Group.

§Includes provision for Jamsetji Jijibhai Hospitals Group viz :—

- (1) Jamsetji Jijibhai Hospital;
- (2) Bai Motlibai and Sir Dinshaw Maneokji Petit Hospitals;
- (3) Sir C. J. Ophthalmic Hospital;
- (4) Byramji Jijibhai Hospital for Children; and
- (5) Sir Currimbhoy Ebrahim Dental Hospital.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.*
	1941-42.	1942-43.				
DETAILS.						
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.						
B-1 (a) JAMSETJI JIJIBHAI HOSPITALS GROUP.						
B-1 (a) Pay of Officers—						
Superintendent, J. J. Group of Hospitals .. Voted	1			....		13,400
Resident Medical Officer (500—1,850) (300—350) ..	1	1		10,200		12,600
.. Voted	2			....		5,800
Bombay Medical Service and other officer (200—450) (200—400) Voted ..	1	3		2,400		7,200
Total ..				5,442	10,200	2,500
.. Voted ..				9,157	2,400	31,400
B-1 (a) (2) Pay of Establishment—						
Subordinate Medical Service Officer (60—7—200)	1	2		2,021		2,354
Dental Mechanic (200)		1		....		2,400
Short term casualty Medical Officers and Resident anaesthetists (75).	5	5		4,500		4,500
Superior establishment (23—350)	37	61		29,724		46,233
Inferior establishment (22—30)	151	268		49,944		80,303
Temporary establishment				1,200		23,932
Leave salary				2,111		2,178
Total .. Voted ..				1,00,120	89,500	1,07,900
B-1 (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				600		600
.. Voted ..				3,600		25,882
Travelling allowance (ordinary) Voted ..				800		1,000
Dearness allowance Voted ..				....		7,718
Total ..				136	600	600
.. Voted ..				12,221	4,400	34,600
Carried over ..				5,578	10,800	2,500
.. Voted ..				1,21,498	96,300	2,27,900

*Includes provision for Jamsetji Jijibhai Hospitals Group viz :—

- (1) Jamsetji Jijibhai Hospital,
- (2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
- (3) Sir C. J. Ophthalmic Hospital,
- (4) Byramji Jijibhai Hospital for Children, and
- (5) Sir Currimbhoy Ebrahim Dental Hospital.

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.*
Brought forward .. { Charged .. Voted ..					Rs. 5,578 1,21,498	Rs. 10,800 96,300	Rs. 2,500 1,50,800	Rs. 13,200 2,27,900
DETAILS.								
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.								
B-1 (a) JAMSETJI JIJIBHAI HOSPITALS GROUP—contd.								
B-1 (a) (4) Contingencies—								
Contract contingencies :								
Water charges	..	..	..	..		19,500		33,073
Gas consumption charges	..	..	..	..		14,000		27,350
Lighting charges	..	..	..	..		10,000		16,935
Washing charges	..	..	..	..		6,505		14,540
Telephone charges	..	..	..	..		475		1,364
Petty supplies	..	..	..	..		6,000		16,569
Contingencies for X-ray Department	..	..	..	..		8,400		9,640
Purchase of and repairs to furniture	..	..	..	..		3,000		5,041
Purchase of linen and bedding	..	..	..	..		5,000		10,125
Laboratory expenses	..	..	..	..		3,000		4,485
Garden charges	..	..	..	..		370		560
Books and publications	..	..	..	..		25		100
Advertisement charges	..	..	..	..		271		470
Clothing to servants	..	..	..	..		950		3,200
Purchase of dead-stock, hardware, glassware and aluminium	..	..	..	..		200		960
Other miscellaneous charges	..	..	..	..		2,120		3,030
Non-contract contingencies :								
Rent, rates and taxes	..	..	..	..		4,600		6,423
Service postage and telegrams and other miscellaneous expenses	..	..	..	..		350		795
Supply of drugs for V. D. Clinic	..	..	..	..		1,500		2,000
Pay of inferior servants	..	..	..	..		8,304		12,660
Dearness allowance	..	..	..	..		....		888
Dental Stores and materials	..	..	..	..		....		3,000
Other supplies and services :								
Purchase of materials and stock	..	..	..	..		....		3,000
Diet to patients	..	..	..	..		55,000		1,20,590
Medicines and instruments	..	..	..	..		53,080		1,17,635
Clothing to patients	..	..	..	..		3,300		7,570
Equipment	..	..	..	..		....		647
Customs duty on imported stores	..	..	..	..		500		500
Railway fare and subsistence allowance to lunatics	..	..	..	..		150		150
Value of and freight on Europe Stores	..	..	..	..		9,000		....
Total .. Voted ..					2,95,513	2,15,600	3,14,100	4,23,300
TOTAL ..					4,22,589	3,22,700	4,67,400	6,64,400
Charged ..					5,578	10,800	2,500	13,200
Voted ..					4,17,011	3,11,900	4,64,900	6,51,200

*Includes provision for Jamsetji Jijibhai Hospitals Group viz.,—

- (1) Jamsetji Jijibhai Hospital,
- (2) Bai Motlibai and Sir Dinshaw Maneckji Peti Hospitals,
- (3) Sir C. J. Ophthalmic Hospital,
- (4) Byramji Jijibhai Hospital for Children, and
- (5) Sir Currimbhoy Ebrahim Dental Hospital.

DETAILED ACCOUNT No. 38-B MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-41.	
	1941-42.	1942-43.					
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd				Rs.	Rs.	Rs.	Rs.
B-1 (b) BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS.							*
B-1 (b) (1) Pay of Officers—							
Resident Medical Officer (200—400) + s. p. (50) .. Voted ..	1	*			3,300		
Total ..				1,252	....	....	*
{ Charged ..				2,698	3,300	3,200	*
{ Voted ..							
B-1 (b) (2) Pay of Establishment—							
Superior establishment (25—160)	6	*			3,875		
Inferior establishment (22—30)	31	*			11,081		
Leave salary					744		
Total .. Voted ..				17,361	15,700	17,300	*
B-1 (b) (3) Allowances, Honoraria, etc.—							
House-rent and other allowances					1,200		
Travelling allowance (ordinary)					100		
Dearness allowance .. .. .					....
Total ..				613	....	....	*
{ Charged ..				1,295	1,300	2,100	*
{ Voted ..							
B-1 (b) (4) Contingencies—							
Contract contingencies—							
Water charges					4,200		
Gas consumption charges					4,060		
Lighting charges					1,695		
Washing charges					2,365		
Telephone charges					420		
Petty supplies and other miscellaneous charges					1,500		
Garden charges					90		
Purchase of and repairs to furniture					450		
Purchase of linen and bedding					1,200		
Advertisement charges					20		
Clothing to servants					220		
Non-contract contingencies—							
Rents, rates and taxes					740		
Service postage and telegrams					40		
Pay of inferior servants					1,470		
Dearness allowance .. .. .					....
Other supplies and services—							
Medicines and instruments					10,580		
Diet to patients					9,990		
Clothing to patients					760		
Total .. Voted ..				42,892	39,800	48,900	*
B-1 (b) 5 Grants-in-aid, Contributions, etc.—							
Contribution for passages of officers lent to or from other Governments and Departments, etc. Charged ..				14	....	....	....
TOTAL ..				68,125	60,100	71,500	*
Charged ..				1,879	....	....	*
Voted ..				64,246	60,100	71,500	*

*Included under Jamsetji Jijibhai Hospitals Group.

EXPENDITURE.

DETAILED ACCOUNT No. 38 B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						*
B-1 (c) SIR C. J. OPHTHALMIC HOSPITAL.						
B-1 (c) (1) Pay of Officers—						
Resident Medical Officer (200—400)	1	*		2,400		
Total .. Voted ..			2,400	2,400	2,400	*
B-1 (c) (2) Pay of Establishment—						
Superior establishment (23—160)	6	*		4,669		
Inferior establishment (23—30)	32	*		9,711		
Leave salary				620		
Total .. Voted ..			13,844	15,000	14,300	*
B-1 (c) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				400		
Travelling allowances (Ordinary)				100		
Dearness allowance .. .. .				....
Total .. Voted ..			546	500	1,900	*
B-1 (c) (4) Contingencies—						
Contract contingencies—						
Water charges				1,416		
Gas consumption charges				720		
Lighting charges				1,466		
Washing charges				1,726		
Telephone charges				204		
Petty supplies				680		
Purchase of and repairs to furniture				940		
Purchase of linen and bedding				600		
Purchase of hardware, glassware and aluminium				100		
Garden charges				50		
Books and publications				60		
Advertisement charges				20		
Clothing to servants				200		
Other miscellaneous expenses				340		
Non-contract contingencies—						
Rent, rates and taxes				373		
Service postage and telegrams				60		
Pay of inferior servants				900		
Dearness allowance .. .. .				....
Other supplies and services—						
Medicines and instruments				6,100		
Diet to patients				10,200		
Clothing to patients				1,490		
Equipment etc.				3,355		
Total .. Voted ..			22,310	31,000	34,700	*
TOTAL ..			39,100	48,000	53,300	*

*Included under Jamsetji Jijibhai Hospitals Group.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Bud et Estimate, 1942-43.
	1941-42.	1942-34.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—cont.			Rs.	Rs.	Rs.	Rs.
B-1 (d) St. GEORGE'S HOSPITAL.						
B-1 (d) (1) Pay of Officers—						
<i>Superintendent and Resident Medical Officer Charged</i> <i>(500—2,350 + S. P.)</i>	2	2		40,800		39,800
B. M. S. Officers (150—700) Voted	4	6		12,500		13,800
Total .. { <i>Charged</i>			41,464	40,800	31,300	39,800
.. { <i>Voted</i>			12,904	12,500	16,100	13,800
B-1 (d) (2) Pay of Establishment—						
Superior establishment (24—350)	20	19		24,355		24,247
Inferior establishment (22—77)	72	72		23,400		23,160
Temporary establishment				800		33,423
Provision for nursing home and association				600		600
Leave salary				1,445		2,370
Total—Voted			61,026	50,600	75,700	83,800
B-1 (d) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances { <i>Charged</i>				1,100		1,000
.. { <i>Voted</i>				6,200		22,380
Travelling allowance Voted				500		500
<i>Cost of passages granted under the Superior Civil</i> <i>Services Rules, 1924</i> Charged				....		....
Dearness allowance Voted				....		2,520
Total .. { <i>Charged</i>			1,640	1,100	200	1,000
.. { <i>Voted</i>			11,935	6,700	21,300	25,400
Carried over .. { <i>Charged</i>			43,104	41,900	31,500	40,800
.. { <i>Voted</i>			85,865	69,800	1,13,100	1,23,000

EXPENDITURE.

DETAILED ACCOUNT No. 38-B, MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd. B-1 (d) St. GEORGE'S HOSPITAL—contd.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	43,104	41,900	31,500	40,800
{ Charged ..				
{ Voted ..	85,865	69,800	1,13,100	1,23,000
B-1 (d) (4) Contingencies—				
Contract contingencies—				
Gas consumption charges		14,500		15,000
Water charges		9,500		11,400
Lighting charges		6,400		8,000
Washing charges		4,500		6,000
Telephone charges		340		350
Petty supplies		13,650		16,100
X-ray department contingencies		3,479		3,600
Purchase of and repairs to furniture		2,600		3,000
Laboratory expenses		900		1,050
Other miscellaneous expenses		1,279		1,500
Non-contract contingencies—				
Other items .. .. .		....		225
Rent, rates and taxes		1,884		1,884
Service postage and telegrams		100		200
Pay of inferior servants		2,868		2,868
Dearness allowance .. .. .		....		216
Other supplies and services—				
Diet to patients		65,000		87,607
Medicines and instruments		14,000		24,700
Clothing to patients		3,000		4,500
Purchase of X-Ray apparatus .. .. .		....		....
Supply of drugs for the V. D. Clinic		100		100
Total—Voted ..	2,04,211	1,44,100	1,85,900	1,88,300
B-1 (d) (5) Grants-in-aid etc:—				
Contribution for passages of officers transferred to from other Governments and Departments		5		....
TOTAL ..	3,33,185	2,55,800	3,30,500	3,52,100
{ Charged ..	43,109	41,900	31,500	40,800
{ Voted ..	2,90,076	2,13,900	2,99,000	3,11,300

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (e) GOKULDAS TEJPAL HOSPITAL.						
B-1 (e) (1) Pay of Officers—						
Superintendent and Resident Medical Officer (200—1,000+S. P.) ..	2	2		18,300		16,100
Total—Voted ..			17,407	18,300	15,200	16,100
B-1 (e) (2) Pay of Establishment—						
Subordinate Medical Service Officers (60—7—200+30 S.P.) (60—5—170+15 S. P.)	5	2		6,990		3,793
Superior establishment (25—300)	26	29		24,040		25,217
Inferior establishment (24—34)	85	86		24,670		26,360
Temporary establishment				1,100		6,330
Total—Voted ..			47,009	56,800	52,700	61,700
B-1 (e) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				4,500		4,824
Travelling allowance (ordinary)				100		100
Honoraria				2,400		1,800
Dearness allowance .. .. .				.....		2,179
Fees to lecturers .. .. .				.....		2,197
Total—Voted ..			5,686	7,000	9,000	11,100
B-1 (e) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges				4,373		4,373
Water charges				10,759		10,759
Lighting charges				5,700		5,700
Washing charges				3,178		3,178
Telephone charges				300		300
Petty supplies				3,102		3,102
X-ray department contingencies				5,600		5,600
Laboratory expenses				525		525
Purchase of linen and bedding				2,558		2,558
Garden charges				180		180
Purchase of and repairs to furniture				1,000		1,000
Books and publications				20		20
Advertisement charges				70		70
Clothing to servants				580		580
Purchase of dead stock, hardware, glassware and aluminium				400		400
Other miscellaneous expenses				1,030		1,030
Non-contract contingencies—						
Rent, rates and taxes				2,175		2,175
Service postage and telegrams				151		151
Pay of inferior servants				3,792		3,792
Dearness allowance .. .. .				.....		288
Other supplies and services—						
Diet to patients				29,729		35,011
Medicines and instruments				22,100		23,000
Clothing to patients				1,616		1,616
Supply of drugs for V. D. Clinic				2,300		2,300
Customs duty on imported stores				303		303
Value of and freight on Europe stores				2,389		2,389
Purchase of X-ray apparatus .. .. .				.....		800
Equipment, linen, instruments and appliances				16,170		10,000
Total—Voted ..			1,17,553	1,20,100	1,49,000	1,21,200
TOTAL ..			1,87,655	2,02,200	2,25,900	2,10,100

EXPENDITURE.

DETAILED ACCOUNT, No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
	1941-42.	1942-43.					
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				Rs.	Rs.	Rs.	Rs.
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.							
B-1 (f) (1) Pay of Officers—							
Physicians and other officers (200—1,000)	2	2		14,200		13,900	
Total .. Voted ..				13,660	14,200	14,000	13,900
B-1 (f) (2) Pay of Establishment—							
Subordinate Medical Service Officers (60—170) .. .. .				.....		.....
Registrar (150)	1	1		1,800		1,800	
Obstetric and Gynac Assistants	2	2		2,400		2,400	
House Surgeons	6	7		4,340		4,210	
Superior establishment (23—250)	6	9		8,379		9,392	
Inferior establishment (19—30)	49	49		14,868		14,850	
Nursing establishment				32,335		32,007	
Temporary establishment .. .. .				.....		.....
Leave salary				1,773		1,841	
Total .. Voted ..				60,863	65,900	66,500	66,500
B-1 (f) (3) Allowances, Honoraria, etc.—							
House-rent and other allowances				4,200		4,352	
Honoraria				2,400		2,400	
Dearness allowance .. .. .				.....		1,248	
Total .. Voted ..				6,357	6,600	7,900	8,000
B-1 (f) (4) Contingencies—							
Contract contingencies—							
Gas consumption charges				3,500		3,500	
Water charges				5,000		5,000	
Lighting charges				1,900		1,900	
Washing charges				2,700		2,700	
Telephone charges				390		390	
Petty supplies				2,750		2,750	
Garden charges				90		90	
X-Ray department contingencies .. .. .				.....		720	
Purchase of linen and bedding				2,000		2,000	
Nursing establishment contingencies				19,190		19,196	
Purchase of and repairs to furniture				500		500	
Books and publications				90		90	
Advertisement charges				80		235	
Clothing to servants				300		326	
Purchase of dead-stock, hardware, glassware and aluminium				270		270	
Other miscellaneous expenses				800		800	
Non-contract contingencies—							
Rent, rates and taxes				1,642		1,642	
Service postage and telegrams				20		20	
Pay of inferior servants				7,698		8,015	
Dearness allowance .. .. .				.....		576	
Other supplies and services—							
Diet to patients				15,000		17,480	
Medicines and instruments				13,380		13,700	
Clothing to patients				500		500	
Total .. Voted ..				79,107	77,800	85,500	82,400
TOTAL ..				1,59,987	1,64,500	1,73,900	1,70,800

EXPENDITURE.

285

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (g) BYRAMJI JIJIBHAI HOSPITAL FOR CHILDREN.						
B-1 (g) (1) Pay of Establishment—						
Superior establishment (26—100)	6	*		4,170		
Inferior establishment (23—28)	27	*		8,030		
Leave salary				600		
Total .. Voted ..			12,408	12,800	13,000	*
B-1 (g) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances				500		
Dearness allowance: .. .. .				....
Total .. Voted ..			452	500	1,300	*
B-1 (g) (3) Contingencies—						
Contract contingencies—						
Gas consumption charges				2,600		
Water charges				1,050		
Washing charges				2,040		
Lighting charges				630		
Telephone charges				125		
Advertisement charges				20		
Petty supplies				700		
Garden charges				65		
Purchase of and repairs to furniture				655		
Purchase of dead-stock, hardware, glassware and aluminium				375		
Purchase of linen and bedding				975		
Clothing to servants				150		
Other miscellaneous expenses				250		
Non-contract contingencies—						
Rent, rates and taxes				210		
Service postage and telegrams				20		
Pay of inferior servants				1,380		
Other items				4,500		
Other Supplies and services—						
Dearness allowance .. .. .				....
Diet to patients				8,980		
Medicines and instruments				7,200		
Clothing to patients				1,000		
Equipment, etc.				275		
Total .. Voted ..			32,665	33,200	45,600	*
TOTAL ..			45,525	46,500	59,900	*

*Included under Jamssetji Jijibhai Hospitals Group.

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (h) (1) Pay of Officers—						
Special pay as Superintendent of Hospital—(50)—Voted ..				600		....
Total—Voted ..			....	600	....	....
B-1 (h) (2) Pay of Establishment—						
Registrars (50) .. .. .				....
Superior Establishment, compounders (28—3—85) (30) ..	2	2		680		740
Nursing Establishment	8	8		5,610		5,820
Inferior establishment	22	22		6,510		6,540
Total—Voted ..			.....	12,800	3,700	13,100
B-1 (h) (3) Allowances, Honoraria, etc.—						
House rent and other allowances				2,000		2,824
Honoraria to Surgeon, Lady Doctor or Surgeon for maternity and Registrar				2,300		5,700
Dearness allowance .. .. .				....		576
Total—Voted ..			....	4,300	1,400	9,100
Carried over ..			....	17,700	5,100	22,200

EXPENDITURE.

287

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL—contd.						
B-1 (h) (4) Contingencies—			17,700	5,100	22,200
Contract contingencies—						
Water charges			3,000
Gas charges			1,000
Lighting charges			900
Washing charges			1,000
Petty supplies	5,000		909
Garden charges			200
Purchase of and repairs to furniture			100
Laboratory expenses			250
Books and publications			25
Advertisement charges			100
Clothing to servants			250
Purchase of glassware, hardware, aluminium			100
Miscellaneous expenses	1,500		....
Non-contract contingencies—						
Service postage and telegrams			100
Pay of inferior servants	1,200		1,224
Dearness allowance			96
Other supplies and services—						
Diet to patients			9,000
Purchase of medicines			3,000
Clothing to patients			100
Surgical and Gynæcological instruments			6,007
Equipment for the Pathological Laboratory			7,606
Furniture required for the Pathological Laboratory			1,883
Providing cold storage in the Mortuary			6,700
Purchase of linen and bedding			250
Equipment	30,000		....
Total—Voted	37,700	37,500	43,800
TOTAL—VOTED	55,400	42,600	66,000

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
B-1 (i) SIR CURRIMBOY EBRAHIM DENTAL HOSPITAL.						*
B-1 (i) (1) Pay of Establishment—						
Dental mechanic (200)	1	*		2,400		
Nursing establishment .. .. .	..	..		....
Inferior establishment (23—25)	4	*		1,100		
Total—Voted ..			752	3,500	2,900	*
E-1 (i) (2) Allowances, Honoraria, etc.—						
House rent and other allowances .. .. .	..	..		....
Dearness allowance .. .. .	..	..		....
Total—Voted ..			....	....	100	*
B-1 (i) (3) Contingencies—						
Contract contingencies—						
Water charges .. .. .	..	..		250		
Lighting charges .. .. .	..	..		500		
Gas consumption charges .. .. .	..	..		500		
Washing charges .. .. .	..	..		50		
Petty supplies .. .. .	..	..		50		
Purchase of and repairs to furniture .. .. .	..	..		....
Clothing to servants .. .. .	..	..		50		
Non-contract contingencies—						
Dental stores and materials .. .. .	..	..		3,000		
Service postage and telegrams .. .. .	..	..		100		
Total—Voted ..			29,026	4,500	6,200	*
TOTAL—VOTED ..			29,778	8,000	9,200	*

*Included under Jansetji Jijibhai Hospitals Group.

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—contd.								
Brought forward ..								
{ Charged ..					2,342	....	....	....
{ Voted ..					7,62,386	7,70,700	7,44,700	7,53,400
B-2 (4) Contingencies—								
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)—								
Water charges						10,208		10,348
Lighting charges						17,529		18,240
Washing charges						8,395		9,043
Telephone charges						4,356		4,524
Petty supplies						11,037		11,942
X-ray department contingencies						7,365		7,875
Purchase of linen and bedding						8,460		9,007
Purchase of and repairs to furniture						4,173		5,934
Clothing to servants						3,179		3,671
Diet and clothing of police patients						1,800		1,610
Garden charges, and laboratory expenses						152		121
Books and publications						321		428
Advertisement charges						335		360
Purchase of dead-stock, hardware, glass ware, aluminium						829		790
Other miscellaneous charges						6,574		6,432
Non-contract contingencies—								
Payment of fees to the Imperial Serologist						8,000		8,000
Contingencies for upcharakas for village medical aid						5,500		4,451
Rent, rates and taxes						10,038		10,108
Service postage and telegrams						4,890		5,300
Other miscellaneous charges						4,570		4,570
Contingencies for T. B. clinics scheme						2,700		2,800
Pay of inferior servants						21,374		12,242
Dearness allowance .. .. .						....		2,628
Other supplies and services—								
Diet to patients						84,070		1,05,370
Medicines and instruments						89,270		1,10,720
Clothing to patients						7,500		9,100
Nursing establishment contingencies (Poona)						19,275		22,886
Supply of drugs for V. D. Clinics						5,700		5,700
Installation of new X-Ray apparatus at the Sassoon Hospital, Poona						25,000		....
Stock of quinine .. .. .						....		3,000
Equipment .. .. .						....		300
Total—Voted ..					4,13,800	3,72,600	4,30,600	3,97,500
B-2 (5) Scholarships					1,538	1,700	1,600	1,600
Total, Mofussil Hospitals and Dispensaries ..					11,80,066	11,45,000	11,76,900	11,52,500
Charged ..					2,342	....	....	....
Voted ..					11,77,724	11,45,000	11,76,900	11,52,500

EXPENDITURE.

291

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
B-3 LEPER ASYLUMS.						
B-3 (1) Pay of Officers—						
Bombay Medical Service Officer (150—400) Voted ..	1	1	2,400	200	2,200	2,400
B-3 (2) Pay of Establishment—						
Subordinate Medical Service Officer [(60—5—170)+S.P. (15)] S.P. 1 (40)	1	1		1,260		1,192
Inferior establishment (15—20)	5	5		1,040		1,308
Total—Voted ..			2,450	2,300	2,400	2,500
B-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				70		924
Travelling allowance				30		36
				....		1,000
Dearness allowance .. .. .				....		240
Total—Voted ..			2,083	100	1,300	2,200
B-3 (4) Contingencies—						
Contract contingencies—						
Purchase of linen and bedding				300		300
Lighting charges				140		150
Petty supplies				110		125
Purchase of and repairs to furniture				90		90
Other miscellaneous charges				64		75
Non-contract contingencies—						
Clothing to servants				56		....
Rent, rates and taxes				158		158
Service postage and telegrams				20		15
Pay of inferior servants				612		612
Dearness allowance .. .. .				....		96
Other supplies and services—						
Diet to patients				6,000		7,079
Medicines and instruments				400		550
Clothing to patients				550		550
Total—Voted ..			9,817	8,500	12,400	9,800
B-3 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from “29, Police” for the Services of an S. M. S. officer (<i>Vide</i> page 215) Voted ..			+207	+300	+400	+500
TOTAL ..			16,957	11,400	18,700	17,400

EXPENDITURE.

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—concl'd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions and Donations.				
Grants to local and municipal hospitals and dispensaries		2,05,800		1,96,200
Grants-in-aid to other hospitals and dispensaries		1,100		1,000
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency		1,03,500		1,10,500
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel		35,000		35,000
Grant-in-aid to the municipal hospitals, Bombay city, from the taxes collected on the Hospital race day		30,000		30,000
Grant on account of Excise duty etc., paid by Charitable Public Hospitals, on spirituous medicinal preparations .. .. .		....		19,400
Grant to V. N. Dharmarth Aushadhalaya, Malegaon .. .. .		....		400
TOTAL .. Voted ..	3,73,678	3,75,400	4,23,400	- 3,92,500
B-5 OTHER CHARGES.				
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.				
B-5 (1) Allowances, Honoraria, etc.—				
Travelling allowance (fixed) .. .. .		....
Subsidies to private medical practitioners .. .. .		....
Total—Voted ..	11,766	....	
B-5 (2) Contingencies—				
Non-contract contingencies		4,453		
B-5 (3) Grants-in-aid, Contribution, etc.—				
Grant-in-aid to the District Local Board for subsidising private medical practitioners		3,00,020		3,06,820
Grant-in-aid for the appointment of nurses and midwives at local board dispensaries		38,880		38,880
Total—Voted ..	1,92,136	3,38,900	2,65,900	3,45,700
TOTAL .. Voted ..	2,08,355	3,38,900	2,65,900	3,45,700
DETAILED ACCOUNT No. 38C.				
MEDICAL.				
C-Grants for Medical purposes.				
Grants-in-aid, Contributions, Donations, etc.—				
Grants to nursing associations in the Presidency and mofussil hospitals		3,51,300		3,91,600
Grants to charitable institutions, schemes, etc... .. .		17,300		15,000
Grant to the Bombay Medical Council		8,300		8,900
Grant to the Board of Indian Systems of Medicines		5,100		5,100
TOTAL .. Voted ..	3,18,361	3,82,000	4,01,000	4,20,600

DETAILED ACCOUNT No 38D. MEDICAL. D-Medical Colleges and Schools.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
				1941-42.	1942-43.					
SUMMARY.						Rs.	Rs.	Rs.	Rs.	
D-1 MEDICAL COLLEGES .. ..	.. ..	.. ..	Charged ..			53,664	56,900	30,900	16,000
			Voted ..			6,66,737	3,08,100	2,84,700	3,13,100	
D-2 MEDICAL SCHOOLS .. ..	.. ..	.. ..	Charged ..			3,600	3,800	3,800	3,800
			Voted ..			1,32,196	1,29,800	1,34,200	1,39,000	
TOTAL ..						8,56,197	4,98,600	4,53,600	4,71,900	
Charged ..						57,264	60,700	34,700	19,800	
Voted ..						7,98,933	4,37,900	4,18,900	4,52,100	
DETAILS.										
D-1 MEDICAL COLLEGES.										
A-Grant Medical College.										
D-1-A-(1) Pay of Officers—										
Principal, Grant Medical College and Superintendent, J. J. Group of Hospitals (500—1,850 + S. P. 250) (300—850 + S. P. 250) .. ..	.. ..	.. ..	Charged ..	1	..		27,600		....
			Voted ..	..	1		....		1,200
Professors and other officers (500—1,850) (150—1,000 + S. P.) S. P. 1 (100) .. ..	.. ..	.. ..	Charged ..	1	1		25,200		15,400
			Voted ..	8	9		46,100		47,000	
TOTAL ..							49,917	52,800	28,600	
Charged ..							44,190	46,100	33,600	
Voted ..									48,200	
D-1-A-(2) Pay of Establishment—										
Superior establishment (25—350) .. ..	.. ..	.. ..	.. ..	89	78		57,500		52,750
Inferior establishment (22—30) .. ..	.. ..	.. ..	.. ..	40	55		16,200		16,638
Temporary establishment .. ..	.. ..	.. ..	.. ..				100		412
Leave salary .. ..	.. ..	.. ..	.. ..				....		2,200
Total—Voted ..							73,723	73,800	70,000	72,000
D-1-A-(3) Allowances, Honoraria, etc.—										
Travelling allowance .. ..	.. ..	.. ..	Voted ..				250		250
House-rent and other allowances .. ..	.. ..	.. ..	Charged ..				4,100		600
			Voted ..				9,500		9,266	
Honoraria .. ..	.. ..	.. ..	Voted ..				70,050		69,600
Dearness allowance .. ..	.. ..	.. ..	Voted ..				....		1,384
TOTAL ..							3,747	4,100	2,300	600
Charged ..							81,087	79,800	79,800	80,500
Voted ..										
Carried over ..							53,66	56,900	30,900	16,000
Charged ..							1,33,980	1,99,700	1,83,400	2,00,700
Voted ..										

EXPENDITURE.

DETAILED ACCOUNT No. 38D. MEDICAL. Medical Colleges and Schools—contd.						Accounts, 1940-41.	Budget Accounts, 1941-42.	Revised Estimate, 1941-42.	Budget Estimates, 1942-43.	
A-Grant Medical College—contd.						Rs.	Rs.	Rs.	Rs.	
Brought forward										
						{				
						Charged ..	53,664	56,900	30,900	16,000
						Voted ..	1,98,980	1,99,700	1,83,400	2,00,700
D-1-A-(4) Contingencies—										
Contract contingencies—										
Water charges							9,000		7,005	
Lighting charges							14,091		13,002	
Telephone charges							755		755	
Books and publications							5,000		3,800	
Advertisement charges							120		120	
Petty supplies							3,000		2,900	
Laboratory expenses							1,600		1,500	
Purchase of and repairs to furniture							2,500		2,500	
Garden charges							460		460	
Washing charges							200		200	
Clothing to servants							480		480	
Other miscellaneous expenses							580		580	
Non-contract contingencies—										
Rent, rates and taxes							3,258		3,258	
Service postage and telegrams							500		500	
Pay of inferior servants							4,656		4,656	
Dearness allowance .. .. .							....		384
Other supplies and services							500		500	
Customs duty on imported stores							4,000		4,000	
Value of and freight on Europe stores							16,000		20,000	
Total—Voted ..						67,437	66,700	67,500	66,600	
D-1-A-(5) Grants-in-aid, contributions and donations—										
Payment to the Bombay Municipality for practical instruction to be given to students Voted ..						7,691	4,600	4,600	4,600	
Contribution for passage of officers transferred to or from other Government Departments .. .. .						....	....	....	....
D-1-A-(6) Scholarships Voted ..						3,837	3,400	4,000	4,100	
Total A-Grant Medical College ..						3,31,609	3,31,300	2,90,400	2,92,000	
						{				
						Charged ..	53,664	56,900	30,900	16,000
						Voted ..	2,77,945	2,74,400	2,59,500	2,76,000
Carried over ..						{	53,664	56,900	30,900	16,000
						Voted ..	2,77,945	2,74,400	2,59,500	2,76,000

DETAILED ACCOUNT No. 38-B. MEDICAL. D—Medical Colleges and Schools—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
D-1 MEDICAL COLLEGES—contd.						Rs.	Rs.	Rs.	Rs.
Brought forward ..						53,664	56,900	30,900	16,000
{ Charged ..									
{ Voted ..						2,77,945	2,74,400	2,59,500	2,76,000
B-Rambilas Anandilal Podar College.									
D-1-B-(1) Pay of Officers—									
Principal (500-750)				1			.....		6,200
Pandit (Ayurvedic Section) (200-40/3-400)				1			2,400		.....
Total—Voted ..						.....	2,400	3,900	6,200
D-1-B-(2) Pay of Establishment—									
Lecturers (130-10-200) (75)				4	4		5,640		5,180
Demonstrators (100)				3	1		2,400		1,200
Pharmacy Assistant (40-2-68)				1	1		480		.....
Superior establishment (25-55)				1	1		600		540
Inferior establishment (23)				5	5		1,380		1,380
Total—Voted ..						.....	10,500	1,500	8,300
D-1-B-(3) Allowances, Honoraria, etc.—									
House-rent and other allowances							600		180
Honoraria and allowances to Honorary Assistant Lecturers (Ayurvedic Physician), Sanskrit Pandit and Registrar							1,400		5,500
Dearness allowance .. .. .							.....		120
Total—Voted ..						.....	2,000	900	5,800
Carried over ..						.....	14,900	6,300	20,300
Grant Medical College, Carried over						53,664	56,900	30,900	16,000
{ Charged ..						2,77,945	2,74,400	2,59,500	2,76,000
{ Voted ..									

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. D—Medical College and School—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
D-1 MEDICAL COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
Grant Medical College, Brought forward ..			53,664	56,900	30,900	16,000
B. Rambilas Anandilal Podar College—contd.			2,77,945	2,74,400	2,59,500	2,76,000
Brought forward ..				14,900	6,300	20,300
1-B-(4) Contingencies—						
Contract contingencies—						
Water charges		600
Gas charges		600
Lighting charges		300
Telephone charges		170
Petty supplies		100
Garden charges		200
Purchase of and repairs to furniture		500
Laboratory expenses		500
Books and publications				300		200
Advertisement charges		100
Clothing to servants		50
Other miscellaneous charges				1,000		250
Non-contract contingencies—						
Service postage and telegrams		300
Other supplies and services—						
Medicines				2,500		2,500
Drawing materials (Miscellaneous)		600
Furniture		800
Dissection tables for Anatomy Dissection Room		3,000
Anatomical instruments for embalment, dissection, etc., and Anatomical models and charts		1,050
Articles for Chemistry, Physics and Biology laboratories of the College		1,000
Equipment for the Physiology Laboratory		650
Instruments and furniture for the Pharmacy Department (Ras Shala)		3,330
Equipment				15,000		....
Total—Voted ..			3,88,792	18,800	18,900	16,800
D-1-B-(5) Grants-in-aid, contribution, etc.
Total, Rambilas Anandilal Podar College .. Voted ..			3,88,792	33,700	25,200	37,100
Total ..			7,20,401	3,65,000	3,15,600	3,29,100
TOTAL—Medical Colleges ..			53,664	56,900	30,900	16,000
{ Charged ..						
{ Voted ..			6,66,737	3,08,100	2,84,700	3,13,100

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
				1941-42.	1942-43.					
D-2 MEDICAL SCHOOLS.*						Rs.	Rs.	Rs.	Rs.	
D-2 (1) Pay of Officers—										
Superintendents' allowances 2 (150)	..	..	Charged	5	5		3,600		3,600
Teachers (150—450) + S. P. 50	..	..	Voted	2	2		21,870		23,098
Lecturers (260—700) + S. P.	..	..	Voted	2	2		15,470		8,666
Registrars and house surgeons (150—400)	..	..	Voted	2	2		7,560		5,829
B. M. S. Officer (200—400), S. P. 1 (50)	..	..	Voted	1	1		600		1,107
Total ..							3,600	3,600	3,600	
Total ..							46,926	45,500	38,700	
D-2 (2) Pay of Establishment—										
Anaesthetist (50)	..	..	Voted	1	1		600		900
Subordinate medical service officers [60—7—200+S. P. (25)]	..	..	Voted	8	..		14,751		....
Superior establishment (25—80)	..	..	Voted	6	13		3,533		16,584
Inferior establishment (15—26)	..	..	Voted	29	28		6,216		6,132
Leave salary	..	..	Voted	..	..		....		84
Total .. Voted ..							25,438	25,100	24,000	23,700
D-2 (3) Allowances, Honoraria, etc.—										
House-rent and other allowances	..	..	Voted	..	..		4,150		2,700
Travelling allowance (ordinary)	..	..	Voted	..	..		700		700
Honoraria and allowances to honorary lecturers	..	..	Voted	..	..		16,750		20,566
Fees for the lectures in Psychiatry to the Superintendent Central Mental Hospital, Yeravda	..	..	Charged	..	..		200		200
Dearness allowance	..	..	Voted	..	..		....		1,234
Total	200	200	200
Total ..							22,550	21,600	25,600	25,200
D-2 (4) Contingencies—										
Contract contingencies—										
Water charges	..	..	Voted	..	..		1,650		1,650
Lighting charges	..	..	Voted	..	..		1,750		2,100
Books and publications and library	..	..	Voted	..	..		450		450
Petty supplies	..	..	Voted	..	..		500		500
Purchase of and repairs to furniture	..	..	Voted	..	..		500		500
Laboratory expenses	..	..	Voted	..	..		220		230
Gas consumption charges	..	..	Voted	..	..		80		80
Clothing to servants	..	..	Voted	..	..		160		160
Other miscellaneous expenses	..	..	Voted	..	..		360		360
Advertisement charges	..	..	Voted	..	..		200		200
Non-contract contingencies—										
Rent, rates and taxes	..	..	Voted	..	..		1,495		1,795
Service postage and telegrams	..	..	Voted	..	..		200		200
Other miscellaneous charges	..	..	Voted	..	..		1,000		1,000
Pay of inferior servants	..	..	Voted	..	..		635		624
Dearness allowance	..	..	Voted	..	..		....		72
Other supplies and services—										
Medicines and instruments	..	..	Voted	..	..		1,400		1,400
Purchase of material and stock	..	..	Voted	..	..		4,700		4,679
Equipment for the Sir Currimbhoy Ebrahim Dental School and Hospital	..	..	Voted	..	..		....		16,000
Customs duty on imported stores	..	..	Voted	..	..		500		500
Value of and freight on Europe stores	..	..	Voted	..	..		200		200
Total .. Voted ..							18,612	16,000	16,400	32,700
D-2 (5) Scholarships										
Total .. Voted ..							1,380	1,500	1,200	1,800
Total ..							3,600	3,800	3,800	3,800
Total ..							1,14,906	1,09,700	1,11,200	1,22,100
Carried over ..							3,600	3,800	3,800	3,800
Carried over ..							1,14,906	1,09,700	1,11,200	1,22,100

*Provision for the Sir Currimbhoy Ebrahim Dental School, Bombay, is included here.

EXPENDITURE.

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—conold.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
D-2 Medical Schools—contd.			Rs.	Rs.	Rs.	Rs.
Brought forward ..			3,600	3,800	3,800	3,800
{ Charged ..						
{ Voted ..			1,14,906	1,09,700	1,11,200	1,22,100
D-(2)-A-Ayurvedic and Unani Schools and Hospitals—						
D-(2)-A-(1) Pay of Officers—						
Principals and Superintendents (150)
Lecturers and Pandits (60-200)
Total—Voted
D-(2)-A-(2) Pay of Establishment—						
Superior establishment (20-55)
Nursing establishment (40-120)
Inferior establishment (14-20)
Total—Voted
D-(2)-A-(3) Contingencies—						
Equipment
Purchase of medicines and diet charges
Other contingencies
Library
Pay of inferior servants
Total—Voted
D-(2)-A-(4) Scholarships			3,390	6,200	4,000	4,000
D-(2)-A-(5) Grants-in-aid, Contributions, Donations, etc.—						
Grant-in-aid to Ayurvedic and Unani teaching institutions Voted..			13,900	13,900	19,000	12,900
Total, Ayurvedic and Unani Schools and Hospitals ..			17,290	20,100	23,000	16,900
Total, D. (2) Medical Schools ..			1,35,796	1,33,600	1,38,000	1,42,800
Charged ..			3,600	3,800	3,800	3,800
Voted ..			1,32,196	1,29,800	1,34,200	1,39,000

DETAILED ACCOUNT No. 33E. MEDICAL. E-Mental Hospitals.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
E-MENTAL HOSPITALS.						
E (1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Superintendents and Deputy Superintendents (500 {Charged .. 2 1 —1,850+S. P.), S. P. 1 (250), 1 (150) (350—850 +S. P.) S. P. 1 (150) Voted .. 2 5 Voted .. 1 1 Woman Assistant Surgeon (150—450) Voted .. 1 1 Bombay Medical Service Officer Voted .. 1 1				22,600		4,800
				11,400		26,378
				2,700		3,172
						1,650
Total .. {Charged Voted			28,514	22,600	8,800	4,800
			17,545	14,100	27,000	31,200
E (2) Pay of Establishment—						
Subordinate medical service officers [60—7—200+S. P. (25)] [60—5—170+S. P. (25)]	10	12		18,124		24,413
Superior establishment (15—300)	371	434		1,39,556		1,54,981
Inferior establishment (14—34)	105	117		23,384		24,303
Nursing establishment				1,736		3,403
Temporary establishment				1,500		....
Total.. Voted			1,98,122	1,84,300	2,03,400	2,07,100
E (3) Allowances, Honoraria, etc.—						
House-rent and other allowances Voted				5,210		10,089
Fixed Voted				960		1,091
Travelling allowance { Ordinary Voted Cost of passages granted under S. C. S. Rules, 1924 .. Charged				4,030		4,030
Dearness allowance Voted				1,000		....
Total .. {Charged Voted			920	1,000	100	....
			10,807	10,200	24,000	25,500
E (4) Contingencies—						
Contract contingencies—						
Water charges				18,880		18,880
Lighting charges				10,150		10,263
Washing charges						55
Garden charges				1,685		1,708
Telephone charges				525		525
Petty supplies				12,150		11,820
Purchase of linen and bedding				4,425		4,325
Clothing to servants				224		4,332
Purchase of and repairs to furniture				950		915
Purchase of hardware, glassware, etc.				6,200		2,780
Books and publications				55		46
Advertisement charges				130		130
Other miscellaneous expenses				1,985		1,804
Non-contract contingencies—						
Rent, rates and taxes				625		625
Service postage and telegrams				980		1,105
Motor bus charges				2,250		2,500
Pay of inferior servants				16,116		18,471
Dearness allowance						1,676
Other supplies and services—						
Diet to patients				2,36,700		2,59,170
Clothing to patients				39,600		36,500
Medicines and instruments				7,100		8,900
Purchase of material and stock				4,500		6,000
Railway fare and subsistence allowance to cured lunatics				1,170		1,600
Discretionary allowance to Superintendents for amusement of lunatics				2,200		2,270
Purchase of Motor Bus						5,000
Maintenance of Motor Bus						1,650
Equipment						1,350
Total.. Voted			4,15,138	3,68,600	4,27,000	4,04,400
E (5) Grants-in-aid, Contributions, etc.—						
Contribution for passages of officers lent by other Governments—passage contribution .. Charged ..			214			....
E (6) Establishment charges payable to or recoverable from other Governments, Departments, etc. .. Voted..						
Deduct—Amount transferred to "47, Miscellaneous Departments" for the services of an S. M. S. Officer at the Yeravda Mental Hospital (vide page 437) .. Voted..			-360	-400	-400	-100
TOTAL ..			6,70,900	6,00,400	6,89,900	6,72,600
Charged ..			29,618	23,600	8,900	4,800
Voted ..			6,41,252	5,76,800	6,81,000	6,67,800

EXPENDITURE.

DETAILED ACCOUNT No. 38F. MEDICAL. F-Special Development Programme.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
F. TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS.						
F-(1) Pay of Establishment—						
Organisers (80)	5	5		4,400		4,400
Inferior establishment	5	5		1,100		1,100
Total .. Voted ..			3,092	5,500	4,700	5,500
F-(2) Allowances Honoraria, etc.—						
Travelling allowance .. .. .				....		....
Total .. Voted ..			171	....	200	....
F-(2) Contingencies—						
Non-contract contingencies— Medicines				2,500		2,500
Gramophone and Records .. .. .				....		....
Magic lantern and slides .. .. .				....		....
Hire for 10 carts and drivers				3,000		3,000
Miscellaneous expenses				1,000		1,000
Hospital equipment .. .. .				....		50,000
Total .. Voted ..			2,361	6,500	1,05,100	56,500
TOTAL .. VOTED ..			5,624	12,000	1,10,000	62,000

DETAILED ACCOUNT No. 38F. MEDICAL. G-Chemical Examiners.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
G-CHEMICAL ANALYSER, BOMBAY.						
G (1) Pay of Officers—						
Chemical Examiner (600—1,200)	1	1		10,750		11,350
Assistant Chemical Examiners (150—600)	2	2		10,950		11,250
Total .. Voted ..			20,360	21,700	23,200	22,600
G (2) Pay of Establishment—						
Superior establishment (40—250)	8	8		12,798		12,230
Servants (15—35)	5	5		1,584		1,584
Leave salary				718		680
Temporary establishment				100		....
Total .. Voted ..			15,856	15,200	14,900	14,500
G (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				1,500		1,580
Dearness allowance .. .. .				....		120
Total .. Voted ..			1,465	1,500	1,500	1,700
G (4) Contingencies—						
Contract contingencies—						
Lighting charges				400		400
Telephone charges				300		300
Petty supplies				600		600
Books and publications				200		200
Gas consumption charges				800		800
Other miscellaneous expenses				200		300
Non-contract contingencies —						
Service postage and telegrams				300		300
Customs duty on imported stores				700		700
Value of and freight on Europe stores				5,800		5,800
Total .. Voted ..			9,504	9,300	9,200	9,400
TOTAL ..			47,185	47,700	48,800	48,200

EXPENDITURE.

DETAILED ACCOUNT No. 38G. MEDICAL. H-Charges in England. .					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
H-I Leave salaries and deputation pay	{	Secretary of State for India ..	Charged ..			....	....
		High Commissioner for India.	Charged ..	599	16,480	1,600	13,000	
			Voted ..		....	....
H-II Sterling overseas pay—High Commissioner for India			Charged ..	51,331	42,280	27,200	22,700	
H-III Stores for India—High Commissioner for India			Voted ..		....	....	..
H-IV Other Charges—								
Miscellaneous expenditure			Voted ..		....	....	....
Allotment of pay of Officers	{	Secretary of State for India ..	Charged ..	1,040	....	....	....
		High Commissioner for India	Charged ..	2,293	....	4,000	4,800	
			Voted ..		....	....
Fuels and periodicals			Voted ..	350	200	200	200	
TOTAL ..					58,613	58,960	33,000	40,700
<i>Charged</i> ..					58,263	58,760	32,800	40,500
<i>Voted</i> ..					350	200	200	200

39-PUBLIC HEALTH.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
A.	PUBLIC HEALTH ESTABLISHMENT	..	{ Charged	39-A	52,470	52,800	41,100	18,100
		..	{ Voted		6,53,223	6,59,100	7,25,400	5,97,700
B.	GRANTS FOR PUBLIC HEALTH PURPOSES	..	Voted	39-B	1,11,701	1,30,900	1,10,000	1,52,800
C.	EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	..	Voted	39-C	3,42,943	2,15,200	2,97,400	3,16,600
D.	BACTERIOLOGICAL LABORATORIES	..	{ Charged	39-D	57,319	58,800	34,100	53,400
		..	{ Voted		3,38,639	3,73,500	3,97,100	3,47,400
E.	PASTEUR INSTITUTES	..	Voted	39-E	8,133	8,700	8,400	9,100
F.	WORKS	..	Voted	39-F	9,20,367	9,29,200	9,88,500	10,34,500
G.	SPECIAL DEVELOPMENT PROGRAMME	..	{ Charged		2,296	....	....	....
		..	{ Voted	39-G	3,11,154	15,74,000	7,44,000	30,12,300
H.	CHARGES IN ENGLAND	..	{ Charged	39-H	5,335	9,200	8,760	5,500
		..	{ Voted		8,904	4,520	5,200	4,600
I.	LOSS OR GAIN BY EXCHANGE	..	{ Charged		9	....	40	....
		..	{ Voted		22	....	....	....
	For rounding	..	{ Charged		....	+200	....	....
		..	{ Voted		....	-120	....	....
				TOTAL	28,12,515	40,16,000	33,60,000	55,52,000
					<i>Charged</i>	<i>1,17,429</i>	<i>1,21,000</i>	<i>84,000</i>
					<i>Voted</i>	<i>26,95,086</i>	<i>38,95,000</i>	<i>54,75,000</i>
DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.								
SUMMARY.								
A-1.	DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH	..	{ Charged		33,325	32,900	8,200	400
		..	{ Voted		1,79,486	1,68,250	2,08,200	1,93,500
A-2.	PUBLIC HEALTH LABORATORY, POONA	..	Voted		39,227	32,600	44,900	40,100
A-3.	BELGAUM VACCINE INSTITUTE	..	Voted		69,341	67,300	73,000	65,800
A-4.	LOCAL VACCINATION ESTABLISHMENT	..	Voted		1,69,422	1,70,400	1,72,100	2,15,500
A-5.	PUBLIC HEALTH ENGINEERING ESTABLISHMENTS	..	{ Charged		19,145	19,900	32,900	17,700
		..	{ Voted		83,970	99,000	1,07,000	-38,300
A-6.	CONSULTING SURVEYOR TO GOVERNMENT	..	Voted		89,720	90,600	90,400	90,150
A-7.	PILGRIM CHARGES	..	Voted		207	950	700	950
A-8.	ESTABLISHMENT OF A HEALTH UNIT ORGANISATION	..	Voted		21,850	30,000	29,100	30,000
				TOTAL	7,05,693	7,11,900	7,66,500	6,15,800
					<i>Charged</i>	<i>52,470</i>	<i>52,800</i>	<i>41,100</i>
					<i>Voted</i>	<i>6,53,223</i>	<i>6,59,100</i>	<i>5,97,700</i>

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.						
A-1 (1) Pay of Officers—						
Director of Public Health 1 (1,700—50—1,900)	Charged ..	1 ..		28,800		....
Assistant Directors of Public Health (500—100/5—1,000+ 33½ per cent.), and 2 (400—30—700—35—1,050)	Voted ..	.. 1		....		21,100
Personal Assistant to the Director of Public Health (200—20/2—300—20—400)	Voted ..	3 3		33,900		21,000
	Voted ..	1 1		2,400		2,400
Total	Charged ..		28,800	28,800	6,500	....
	Voted ..		39,497	36,300	54,350	44,500
A-1 (2) Pay of Establishment—						
Inspectors, vaccinators, clerks, storekeepers and laboratory assistants (25—280)		71 75		79,600		80,120
Servants (14—22)		44 47		8,720		9,200
Leave salary				2,880		5,200
Total	Voted ..		91,393	91,200	94,890	94,520
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	Voted ..			10,080		10,170
Travelling allowance (ordinary)	Charged ..			3,600		....
House-rent and other allowances	Voted ..			10,700		14,550
	Voted ..			1,500		7,300
Honoraria	Charged ..			500		400
Fees of Government's nominees to the sanitary inspectors' class	Voted ..			250		700
Grant of studentship	Voted ..			450		450
Dearness allowance	Voted ..			1,120		1,200
	Voted ..			....		1,080
Total	Charged ..		4,525	4,100	1,700	400
	Voted ..		27,084	24,100	37,480	35,450
A-1 (4) Contingencies—						
Contract contingencies—						
Carriage of tents and records				860		1,030
Telephone charges				632		650
Petty supplies				1,045		1,130
Other charges				403		430
Non-contract contingencies—						
Service postage and telegrams				6,500		7,800
Rents, rates and taxes				1,050		3,570
Supplies and services—						
Mewas vaccinator				50		50
Examination charges (sanitary inspectors' class)				50		50
Supplies of medicines				160		110
Payment to Royal Sanitary Institute, London				3,700		3,700
Reserve at the disposal of the Director of Public Health				350		330
Charges in connection with Maternal mortality in Kanara Dist.				1,700		....
Dearness allowance				....		30
Total	Voted ..		21,512	16,500	21,480	18,880
A-1 (5) Scholarships—(sanitary inspectors' class)						
	Voted ..		....	150	....	150
A-1 (6) Grant-in-aid—Contributions for passages of officers transferred to or from other Government Departments						
	Charged ..		....	....	....	....
TOTAL	Charged ..		33,325	32,900	8,200	400
	Voted ..		1,70,486	1,68,250	2,08,200	1,93,500

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A. Public Health Establishment.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-2 PUBLIC HEALTH LABORATORY, POONA.						
A-2 (1) Pay of Officers—						
Officer in charge (500—100—1,000 + 33½ per cent.) .. Total ..	1	1	14,436	4,800	14,400	14,400
A-2 (2) Pay of Establishment						
Clerks, etc. (15-350)	10	10		14,000		14,500
Servants (17-19)	7	7		1,500		1,700
Total ..			15,857	15,500	16,500	16,200
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,000		1,000
Dearness allowance .. .. .				....		200
Total ..			993	1,000	1,200	1,200
A-2 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				200		200
Service postage and telegrams				125		150
Telephone charges				192		200
Books and periodicals				100		100
Other charges				2,500		3,100
Supplies and services—						
Chemicals and apparatus				4,600		4,320
Customs duty on imported stores				783		200
Purchase of Frigidaire				2,800		....
Dearness allowance .. .. .				....		30
Total ..			7,941	11,300	12,800	8,300
TOTAL .. Voted ..			39,227	32,800	44,900	40,100

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-3. BELGAUM VACCINE INSTITUTE.			Rs.	Rs.	Rs.	Rs.
A-3 (1) Pay of Officers—Director (500—100—1,000 + 33½ per cent.) ..	1	1	10,743	14,400	7,200	6,240
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (30—225)	15	21		17,000		20,760
Servants (18—21)*	22	32		4,000		5,570
Total ..			22,388	21,000	23,060	26,330
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				700		720
Do. (ordinary)				1,600		1,770
Dearness allowance .. .. .				.....		530
Total ..			2,611	2,300	3,700	3,020
A-3 (4) Contingencies—						
Contract contingencies—						
Packing charges				900		1,000
Purchase and repairs to furniture				600		600
Food for calves				2,500		2,800
Purchase of lancets and cases				500		1,000
Purchase of medicines				500		600
Laboratory expenses				2,100		2,200
Petty supplies				1,465		1,700
Other charges				700		600
Non-contract contingencies—						
Pay of inferior servants				1,020		1,020
Service postage and telegrams				10,000		10,000
Other charges				450		250
Supplies and services—						
Electric energy				3,000		2,700
Hire of calves				5,500		5,500
Customs duty on imported stores				365		100
Dearness allowance .. .. .				.....		140
Total ..			33,599	29,600	39,040	30,210
TOTAL .. Voted ..			69,341	67,300	73,000	65,800

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-4 LOCAL VACCINATION ESTABLISHMENT.						
A-4 (1) Pay of Establishment—						
Vaccinators and special pay (14-50)	227	227		1,09,760		1,10,410
Servants (15)	3	3		540		540
Vaccinators' peons (in non-selected districts)				.....		38,450
	Total ..			1,09,415	1,10,300	1,10,800
A-4 (2) Allowances, Honoraria, etc.—						
Travelling and pony allowances (fixed)				32,650		37,740
Travelling allowance (ordinary)				950		900
House-rent and other allowances				330		360
Dearness allowance				.....		1,000
	Total ..			34,029	33,960	40,000
A-4 (3) Contingencies—Non-contract contingencies						
				100	140	140
A-4 (4) Grants-in-aid, Donations, Contributions—						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators				25,878	26,000	26,000
TOTAL .. Voted ..				1,69,422	1,70,400	1,72,100
						2,15,500

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
						Rs.	Rs.	Rs.	Rs.
A-5 - PUBLIC HEALTH ENGINEERING ESTABLISHMENTS.									
(a) Consulting Public Health Engineer.									
A-5 (a) (1) Pay of Officers—									
Consulting Public Health Engineer Charged ..				1	1		17,700		17,700
Deputy Engineer and Mechanical Assistant Voted ..				2	2		6,100		6,400
Leave Salary Charged ..							....		5,500
Total .. { Charged ..						17,441	17,700	29,900	23,200
.. { Voted ..						7,291	6,100	6,100	6,400
A-5 (a) (2) Pay of Establishment—									
Accountant, Clerks, Draftsman and Storekeeper				17	17		21,900		20,500
Servants				8	8		1,800		1,800
Temporary establishment							25,900		23,400
Total—Voted ..						41,526	49,600	49,300	45,700
A-5 (a) (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary) { Charged ..							2,400		2,100
.. { Voted ..							5,300		5,100
(fixed) Voted ..							400		390
Dearness allowance Voted ..							....		610
Total .. { Charged ..						2,092	2,400	2,000	2,100
.. { Voted ..						4,740	5,700	7,500	6,100
A-5 (a) (4) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes							100		100
Service postage and telegrams							1,200		1,200
Books and periodicals							100		200
Carriage of records							300		200
Office furniture (direction and accounts only)							500		500
Other items							1,300		1,500
Total—Voted ..						3,706	3,500	4,200	3,700
A-5 (a) (5) Establishment charges recoverable from other Governments, Departments, etc.—									
<i>Deduct</i> —Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the C. P. H. Engineer Voted ..						—20,842	—20,000	—20,000	—33,000
Total—(a) carried over .. { Charged ..						19,533	20,100	31,900	25,300
.. { Voted ..						36,421	44,900	47,100	28,900

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Strength		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
						Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS—contd.									
Total, (a) brought forward ..				{ Charged .. { Voted ..		19,533	20,100	31,900	25,300
Total, (a) brought forward ..						36,421	44,900	47,100	28,900
(b) Poona Water Works Sub-Division.									
A-5 (b) (1) Pay of Officers—									
Assistant Engineer Voted ..				1	1	7,340	7,600	7,200	3,200
A-5 (b) (2) Pay of Establishment—									
Overseer				1	1		2,470		2,600
Temporary establishment							27,230		28,800
Total .. Voted ..						29,034	29,700	28,600	31,400
A-5 (b) (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed) Voted ..							700		760
" (ordinary) Voted ..							900		1,000
Dearness allowance Voted ..							....		240
Total .. Voted ..						1,764	1,600	1,900	2,000
A-5 (b) (4) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams							1,200		1,500
Books and periodicals							50		50
Carriage of records							300		300
Office expenses and miscellaneous							150		100
Other items							900		650
Total .. Voted ..						2,641	2,600	3,600	2,600
TOTAL, (b) .. Voted ..						40,779	41,500	41,300	39,200
Total—(a) & (b) carried over..				{ Charged .. { Voted ..		19,533	20,100	31,900	25,300
Total—(a) & (b) carried over..						77,200	86,400	88,400	68,100

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS—conold.					
Total (a) and (b) brought forward ..		19,553	20,100	31,900	25,300
.. { Charged ..					
.. { Voted ..		77,200	86,400	88,400	68,100
A-5 (5) Establishment charges payable to other Governments, Departments, etc.—					
Establishment charges distributed on percentage basis—					
Charges in India			3,600	4,800	3,600
.. { Charged ..					
.. { Voted ..			16,000	22,000	17,000
Secretariat Charges			3,700	3,700	4,300
.. Voted ..					
Charged ..		2,893	3,600	4,800	3,600
Voted ..		16,320	19,700	25,700	21,300
A-5 (6) Establishment charges recoverable from other Governments, Departments, etc.—					
Deduct—Percentage charges of establishment on contribution and provincial works			—1,600		—99,300
.. Voted ..					
Supervision charges for Dapuri Sub-Division			—3,000		—2,400
.. { Charged ..					
.. { Voted ..			—4,000		—5,200
Cost of the Consulting Public Health Engineer and his establishment debitable to "70—Capital Outlay, etc."			—800		—3,800
.. { Charged ..					
.. { Voted ..			—1,500		—23,200
Charged ..		—3,281	—3,800	—3,800	—11,200
Voted ..		—9,550	—7,100	—7,100	—1,27,700
GRAND TOTAL—Public Health Engineering Establishments ..		1,03,115	1,18,900	1,39,900	—20,600
Charged ..		19,145	19,900	32,900	17,700
Voted ..		83,970	99,000	1,07,000	—38,300

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-6 CONSULTING SURVEYOR TO GOVERNMENT.						
A-6 (1) Pay of Officers—						
Consulting Surveyor and Assistant Consulting Surveyors, 1 (1,500-50-2,250), 1 (250-20-500), 1 (440- 20-600) and 1 (750-50-1,250). .. Voted ..	4	4	Rs. 39,411	Rs. 39,800	Rs. 40,750	Rs. 40,200
A-6 (2) Pay of Establishment—						
Surveyors, draftsmen, clerks, etc. (25-350)	27	27		39,350		40,000
Servants (11-20)	12	12		2,650		2,650
Temporary establishment				5,500		5,070
Total .. Voted ..			48,756	47,500	46,550	47,720
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) Voted ..				2,600		2,580
.. (ordinary) Voted ..				3,900		3,700
House-rent and other allowances Voted ..				1,850		1,720
Dearness-allowance .. .. .				....		350
Total .. Voted ..			7,473	8,350	8,350	8,350
A-6 (4) Contingencies—						
Contract contingencies—						
Telephone charges				400		400
Rents, rates and taxes				1,400		700
Carriage of records				175		180
Wages of survey coolies				1,500		1,800
Miscellaneous office expenses				675		1,050
Non-contract contingencies—						
Service postage and telegrams				550		500
Supplies and Services—						
Scientific instruments				250		150
Dearness allowance .. .. .				....		200
Total .. Voted ..			4,280	4,950	4,950	4,980
A-6 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
<i>Deduct—Amount transferred to "7-Land Revenue" Rs. 10,500. (On account of revision of non-agricultural assessment work Rs. 2,410; defence of land acquisition appeals, valuation of Government properties and scrutiny of draft awards etc., Rs. 6,260; and layouts of land, scrutiny of buildings, etc., Rs. 1,830); to "50-Civil Works" Rs. 400 for acquisition of land at Ghodbandar; and to "80-Bombay Development Scheme" Rs. 200 for work in connection with the Back Bay Scheme</i>			-10,200	-10,000	-10,200	-11,100
TOTAL .. Voted ..			89,720	90,600	90,400	90,150

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A-7. PILGRIM CHARGES.				
A-7 (1) Pay of Establishment—Subordinate medical service officer, 1 (130 and special pay 25 for 4 months)	109	635	450	620
A-7 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		40		50
House-rent and other allowances		250		250
Total	70	290	225	300
A-7 (3) Contingencies—Other supplies and services	28	25	25	30
TOTAL .. Voted	207	950	700	950
A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.				
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)	3,700	3,940	3,960	4,180
A-8 (2) Pay of Establishment—Temporary establishment	9,381	13,760	13,500	14,650
A-8 (3) Allowances, Honoraria, etc.—Travelling allowance (fixed)	2,364	2,700	3,320	3,400
A-8 (4) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		600		250
Equipment		2,200		2,200
Petty supplies including service postage		1,800		1,800
Supplies and services (Supply of medicines)		5,000		3,520
Total	6,405	9,600	8,320	7,770
TOTAL .. Voted	21,850	30,000	29,100	30,000

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health purposes.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
Grants-in-aid; Contributions, etc.									
GRANTS TO--									
			N. D.	..	..	..	410		150
VILLAGE SANITARY COMMITTEES			C. D.	..	..	..	525		300
			S. D.	..	..	..	300		450
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS--									
LOCAL BOARDS	..	..	..	..	..	..	6,530		6,750
MUNICIPALITIES	..	..	..	..	..	..	68,000		68,000
SANITARY ASSOCIATIONS, ETC.	..	..	..	..	..	..	3,800		3,800
NASIK SANATORIUM	..	..	..	..	..	..	500		500
BABY WEEK CELEBRATION	..	..	..	..	..	..	5,000		5,000
ANTI-GUINEA WORM COMMITTEE, DHARWAR	..	..	..	..	..	..	300		300
INFANT WELFARE SOCIETY	..	..	..	..	..	..	3,500		3,500
BOMBAY MUFUSSIL MATERNITY CHILD WELFARE AND HEALTH COUNCIL	..	..	..	..	..	..	26,350		30,500
ABOGYA MANDAL, POONA	..	..	..	..	..	..	200		200
SHOLAPUR DEVELOPMENT SCHEME	..	..	..	..	..	..	255		15,000
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT	..	..	..	..	..	..	1,980		2,100
GRANTS-IN-AID TO SHOLAPUR MUNICIPALITY TOWARDS THE COST OF CONSTRUCTION OF SADAR BAZAR NALA SEWER	..	..	..	..	..	..	8,750		8,750
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SOWAR GATE SETTLING TANKS, POONA	..	..	..	..	..	..	4,500		4,500
TOWN PLANNING AND DEVELOPMENT SCHEMES, BANDRA (Nos. IX AND X) AND SANTA CRUZ (Nos. II AND V)	..	..	..	..	..	..	....		3,000
TOTAL .. Voted ..						1,11,701	1,30,900	1,10,000	1,52,800

EXPENDITURE.

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
C-1 EXPENSES IN CONNECTION WITH MALARIA	..	..	..	..	1,24,910	1,14,600	1,45,600	2,20,800
C-2 EXPENSES IN CONNECTION WITH OTHER EPIDEMICS	..	..	..	..	2,18,033	1,00,600	1,51,800	95,800
TOTAL .. Voted					3,42,943	2,15,200	2,97,400	3,16,600
DETAILS.								
C-1 Expenses in connection with Malaria.								
C-1 (1) Pay of Officers (4)				Voted ..	....	....	....	12,720
C-1 (1) Pay of Establishment—								
Subordinate medical service officers	..	..	..	..	....			9,020
Temporary Establishment	..	..	..	..		10,000		15,000
Total					8,074	10,000	10,000	24,020
C-1 (2) Allowances, Honoraria, etc.—						3,000		14,160
Travelling allowance .. (fixed)	..	..	..	..				1,690
House rent and other allowances	..	..	..	..		....
Total					2,744	3,000	3,000	15,850
C-1 (3) Contingencies—								
Non-contract contingencies	..	..	..	..		....		4,130
Supplies and services—								
Apparatus and furniture	..	..	..	..		....		10,920
Supplies of medicines	..	..	..	..		500		860
Labour and conveyance charges for medicine chests	..	..	..	..		900		900
Petty supplies	..	..	..	..		200		150
Free distribution of quinine	..	..	..	..		50,000		60,000
Sale of quinine at Post Offices	..	..	..	..		44,000		54,000
Cheap sale of quinine treatments	..	..	..	..		6,000		6,000
Purchase of quinine from the Government of India	..	..	..	..		....		31,250
Total					1,14,092	1,01,600	1,32,600	1,68,210
TOTAL-C-1 .. Voted					1,24,910	1,14,600	1,45,600	2,20,800

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
C-2 Expenses in connection with other epidemics.					Rs.	Rs.	Rs.	Rs.
C-2-A Infectious Diseases Hospital, Poona.								
C-2-A (1) Pay of Officers—Medical officer 1 (900)	..	..	..	..	10,800	10,800	10,800	10,800
C-2-A (2) Pay of Establishment—Temporary establishment	..	..	..	..	12,118	12,200	12,200	12,290
C-2-A (3) Allowances, Honoraria, etc.—								
House rent and other allowances	..	..	..	..		240		234
Dearness allowance	..	..	..	..		....		766
Total					234	240	1,000	1,000
C-2-A (4) Contingencies—								
Non-Contract Contingencies—								
Service postage and telegrams	..	..	..	..		25		25
Water charges	..	..	..	..		1,450		1,580
Lighting charges	..	..	..	..		850		880
Telephone charges	..	..	..	..		260		260
Stationery	..	..	..	..		75		75
Supplies and Services—								
Dieting charges	..	..	..	..		3,000		3,700
Clothing and bedding	..	..	..	..		800		....
Medicines and instruments	..	..	..	..		1,500		1,700
Petty supplies	..	..	..	..		1,400		1,470
Other charges	..	..	..	..		....		420
Total					11,241	9,360	11,400	10,110
Total, C-2-A					34,393	32,600	35,400	34,200
C-2-B Other Charges.								
Cyanogas operations	..	..	..	..		10,000		10,000
Inoculation against plague, cholera and other epidemics	..	..	..	..		27,000		30,000
Expenditure in connection with outbreaks of cholera, etc.	..	..	..	..
Sanitary and medical arrangements at Pandharpur fair	..	..	..	..		1,150		1,200
Plague recrudescence Inquiry in Sholapur and adjoining districts	..	..	..	..		14,100		5,700
Total, C-2-B					1,72,539	52,250	1,03,250	46,900
C-2-C Epidemic Medical Officers.								
C-2-C (1) Pay of Establishment—								
Epidemic medical officers 10 (50)	..	..	..	..		8,400		7,400
Servants 10 (14)	..	..	..	..		1,700		1,600
Total					7,623	10,100	8,350	9,000
C-2-C (2) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)	..	..	..	..		3,700		3,560
House rent and other allowances	..	..	..	..		100		1,200
Dearness allowance	..	..	..	..		....		240
Total					2,829	4,800	4,350	5,000
C-2-C (3) Contingencies—								
Supplies and services—								
Labour and conveyance charges for medicine chests	..	..	..	..		150		170
Petty supplies	..	..	..	..		300		230
Supply of medicines	..	..	..	..		400		300
Total					648	850	450	700
Total, C-2-C					11,101	15,750	13,150	14,700
TOTAL-C-2 .. Voted					2,18,033	1,00,600	1,51,800	95,800

EXPENDITURE.

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D-Bacteriological Laboratories,	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
HAFFKINE INSTITUTE, BOMBAY.						
D-(1) Pay of Officers—						
Director (500—100—1,850 + Spl. pay 350 + o.s.p. 200) .. Charged ..	1	1		31,200		28,000
Assistant Directors, 1 (500—250—1,850 + S. P. 250 + O. S. P. 300), 1 (750) .. Charged ..	1	1		25,100		22,900
.. Voted ..	1	1		10,200		11,000
Superior Medical Officers	8	8		42,000		44,000
Inspectors (under Drugs Act) .. .. .	..	4		....		9,700
Total .. { Charged ..			54,899	56,300	31,200	50,900
.. Voted ..			29,380	52,200	37,150	64,700
D-(2) Pay of Establishment—						
Subordinate medical service officer (60—7—200 + S. P. 100) ..	1	1		3,600		3,600
Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (40—500) ..	51	56		68,900		67,960
Servants (21—55)	67	71		21,300		22,310
Temporary establishment .. .. .	..	..		5,500		3,900
Additional temporary establishment for the manufacture of Sera ..	..	..		10,000		....
Total .. Voted ..			94,185	1,09,300	1,06,050	97,770
D-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .	..	..		....		3,000
.. Voted ..	..	..		350		350
Travelling allowance (ordinary) .. .. .	..	..		300		300
.. Voted ..	..	..		2,150		2,150
.. Charged ..	..	..		
House-rent and other allowances .. .. .	..	..		5,450		6,350
.. Voted ..	..	..		....		1,780
Dearness allowance .. .. .	..	..		....		....
Total .. { Charged ..			2,420	2,500	2,900	2,500
.. Voted ..			4,293	5,750	7,920	11,430
D-(4) Contingencies—						
Contract Contingencies—						
Garden charges .. .. .	..	..		400		450
Laboratory expenses .. .. .	..	..		24,600		24,500
Gas and electricity consumption .. .. .	..	..		10,200		10,000
Washing charges .. .. .	..	..		650		800
Freight and packing .. .. .	..	..		5,400		6,000
Petty repairs .. .. .	..	..		1,000		1,000
Purchase and repairs to furniture .. .. .	..	..		3,000		2,500
Books and periodicals .. .. .	..	..		100		200
Telephone charges .. .. .	..	..		360		450
Non-contract Contingencies—						
Pay of inferior servants .. .. .	..	..		6,640		6,640
Rates and taxes .. .. .	..	..		10,000		10,150
Service postage and telegrams .. .. .	..	..		2,900		3,500
Other charges .. .. .	..	..		400		400
Supplies and services—						
Apparatus, chemicals and accessories .. .. .	..	..		37,000		39,000
Purchase of sera and vaccines .. .. .	..	..		25,000		....
Ampoules for sera and vaccines .. .. .	..	..		20,000		23,000
Other articles for preparation of sera and vaccines .. .. .	..	..		22,000		25,000
Purchase of scientific and technical books and periodicals .. .. .	..	..		100		500
Equipment for the Pharmacological Department and other expenses .. .. .	..	..		12,000		12,000
Customs duty on imported stores .. .. .	..	..		11,000		7,000
Food and freight for horses and cost of horses .. .. .	..	..		13,500		....
Dearness allowance .. .. .	..	..		....		410
Total ..			2,10,781	2,06,250	2,45,980	1,73,500
TOTAL ..						
			3,95,958	4,32,300	4,31,200	4,00,800
Charged ..						
			57,319	58,900	34,100	53,400
Voted ..						
			3,38,639	3,73,500	3,97,100	3,47,400

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Pasteur Institutes.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
E-Establishment and other expenditure for carrying out anti-rabic treatment work—				
E-(1) Pay of Officers—Medical Officer, 1 (500—50—900)	5,731	6,100	6,050	6,450
E-(2) Pay of Establishment .. ..	....	....	....	....
E-(3) Allowances, Honoraria, etc.—House rent and other allowances	1,620	1,600	1,600	1,650
E-(4) Contingencies :—				
Provision for anti-rabic treatment	782	1,000	750	1,000
TOTAL .. Voted ..	8,133	8,700	8,400	9,100
DETAILED ACCOUNT No. 39-F. PUBLIC HEALTH. F-Works.				
F-1 Original Works—				
Construction of drainage works in the Koregaon Road Estate, Poona .. ..		....		....
Discretionary grant of the Consulting Public Health Engineer		1,000		1,000
Salsette water supply		33,400		18,000
Ratnagiri water supply .. ..		....		....
Satara camp water supply		3,300		2,600
Total ..	76,985	37,700	48,000	21,600
F-2 Repairs—	8,86,555	8,81,600	9,31,000	10,14,800
F-3 Other charges—				
F-3(1) Tools and Plant—				
Tools and plant (ordinary)		8,500		8,500
Tools and plant (distributed pro-rata)		2,000		2,000
Deduct—Recoveries of tools and plant charges on works under "70—Capital Outlay on Improvement of Public Health"		-600		-12,400
Total ..	4,367	9,900	9,500	-1,900
F-3(2) Suspense	-47,540	....	....	....
TOTAL, F-3 ..	-43,173	9,900	9,500	-1,900
TOTAL .. Voted ..	9,20,367	9,29,200	9,88,500	10,34,500

EXPENDITURE.

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
SUMMARY.		Rs.	Rs.	Rs.	Rs.	
G-1. VILLAGE WATER SUPPLY	{ Charged ..	2,296	....	....	....
	{ Voted ..	3,11,154	15,00,000	7,33,000	14,92,000	
G-2. ERADICATION OF MALARIA IN KANARA DISTRICT .. .. .		....	18,700	1,000	2,250
G-3. EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS AND SUBORDINATE STAFF FOR SELECTED DISTRICTS .. .. .		....	55,300	9,400	1,14,000
G-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS .. .. .		....	....	....	1,28,050
G-5. RESEARCH SCHOLARSHIPS .. .. .		....	....	600	4,000
G-6. GRANTS TO MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES .. .. .		....	....	....	10,00,000
G-7. SCHEME FOR SERUM MANUFACTURE AT THE HAFKINE INSTITUTE, BOMBAY .. .. .		....	....	....	2,72,000
	Total .. { Charged ..	2,296	....	....	....
	{ Voted ..	3,11,154	15,74,000	7,44,000	30,12,300	
DETAILS.						
G-1. VILLAGE WATER SUPPLY.						
G-1-(a) Grants at the disposal of the General Department—						
Commissioner, N. D.			} 5,00,000	} 5,00,000		
Commissioner, C. D.						
Commissioner, S. D.						
	Total G-1-(a) .. { Charged ..	2,296	....	....	....
	{ Voted ..	3,11,154	5,00,000	2,50,000	5,00,000	
G-1 (b) Grants at the disposal of the Public Works Department—						
Works			8,75,000		8,48,000	
Special establishment (excluding secretariat charges)			1,16,000		1,36,000	
Secretariat charges			9,000		8,000	
	Total G-1-(b) .. Voted ..	....	10,00,000	4,83,000	9,92,000
	Total G-1 .. { Charged ..	2,296	....	....	....
	{ Voted ..	3,11,154	15,00,000	7,33,000	14,92,000	

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
G-(2). ERADICATION OF MALARIA IN KANARA DISTRICT.				
G-2 (1) Pay of establishment—				
(Mukadam for 5 months)	10,400	90	150
G-2 (2) Allowances, Honoraria etc.—				
Travelling allowance(fixed)	2,700	20	30
G-2 (3) Contingencies—				
Labour charges			1,200
Disinfectant and laboratory charges			780
Purchase of one Microscope, laboratory equipment, drug and anti-larval preparations		5,000		....
Other charges		600		90
Total	5,600	890	2,070
Total G-2—Voted	18,700	1,000	2,250
G-3-EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS, ETC.				
G-3 (1) Pay of officers—				
District Health Officers (3)	10,000	1,300	10,800
G-3 (2) Pay of establishment				
	23,000	3,250	64,600
G-3 (3) Allowances, etc.				
	11,400	1,350	21,300
G-3 (4) Contingencies—				
Non-Contract Contingencies—				
Service postage and stamps		4,700		1,550
Office rent etc.		4,700		3,900
Other charges		1,200		3,300
Supplies and Services—				
Purchase of Vaccine and Medicine		5,000		6,200
Anti-guinea-worm measures		2,000
Petty Supplies		350
Total	10,900	3,500	17,300
Total, G-3—Voted	55,300	9,400	1,14,000

EXPENDITURE.

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.	Accounts 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
G-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS.				
G-4 (1) Pay of Establishment—				
Epidemic Medical Officers 20 (60—170)	13,200
Sanitary Inspectors 20—(45—5/2—85)	9,900
Peons 40 (Rs. 14)	6,160
Total	29,260
G-4 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)	2,200
House rent and other allowances	13,090
Dearness allowance	880
Total	16,170
G-4 (3) Contingencies—				
Non-contract contingencies—				
Service, postage and stamps	600
Labour charges for medicine chests	800
Petty Supplies	200
Rents, rates and taxes	200
Supplies and Services—				
Vaccines, disinfectants and medicine	22,120
Equipment including furniture	8,700
Total	32,620
G-4 (4) Grants-in-aid, etc.—				
Grants to local bodies on account of their expenditure on epidemics ..Total	50,000
Total G-4—Voted	1,28,050

EXPENDITURE,

321

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
G-5. RESEARCH SCHOLARSHIPS—				
Grant of two Research Scholarships at the Haffkine Institute .. Total	600	4,000
G-6. Grants to Municipalities for Public Health Purposes—				
Grants to Municipalities for their Water Supply and Drainage Schemes .. Total	10,00,000
G-7. SCHEME FOR SERUM MANUFACTURE AT THE HAFKINE INSTITUTE, BOMBAY.				
G-7 (1)—Pay of Officers (5)	19,580
G-7 (2) Pay of establishment—				
Junior Veterinary Surgeon, Technicians, clerks, Typists, Assistant Store-keeper, Laboratory Assistants, attendants, etc. (62)	23,770
G-7 (3) Contingencies—				
Non-contract Contingencies—				
Feeding of 130 horses	43,000
Purchase of 30 horses	8,350
Equipment and furniture	1,04,000
Other charges	18,300
Supplies and Services	55,000
Total	2,28,650
Total—G-7—Voted	2,72,000

DETAILED ACCOUNT No. 39-H. PUBLIC HEALTH. H-Charges in England.					Accounts, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget- Estimate, 1942-43.	
					Rs.	Rs.	Rs.	Rs.	
HIGH COMMISSIONER FOR INDIA									
H-1	Leave salaries and deputation pay	..	..	..	..	..	2,840	..
				Charged	....	....	
				Voted	5,294	....	....	....
H-2	Sterling overseas pay	..	..	..	..	8,800	4,920	4,800
				Charged	5,335				
				Voted	....	....	....	....
H-3	Stores for India	..	..	..	..	....	1,840	....
				Voted	....	....	
H-4	Other charges.								
	Books and periodicals	..	..	..	..	3,610	4,520	3,360
				Voted				4,600	
H-5	Establishment charges (pro-rata)	..	..	..	..	....	400	1,000
				Charged				700	
TOTAL					..	14,239	13,720	13,960	10,100
					Charged	5,335	9,200	8,760	5,500
					Voted	8,904	4,520	5,200	4,600

EXPENDITURE.

323

40—AGRICULTURE.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
A—DIRECTION	..	..	{ Charged ..	40-A	29,782	29,900	30,000	30,500
			{ Voted ..		66,536	65,100	67,800	63,600
B—SUPERINTENDENCE	..	..	{ Charged ..	40-B	25,288	18,500	13,600	....
			{ Voted ..		48,899	53,700	70,300	82,100
C—SUBORDINATE AND EXPERT STAFF	..	..	Voted ..	40-C	32,336	33,200	1,93,000	2,03,600
D—EXPERIMENTAL FARMS	..	..	Voted ..	40-D	1,12,925	1,25,800	1,25,800	1,19,000
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS	..	..	Voted ..	40-E	25,579	2,56,000	80,000	72,900
F—AGRICULTURAL EXPERIMENTS AND RESEARCH	..	..	Voted ..	40-F	3,19,399	3,40,700	3,45,000	3,16,100
G—AGRICULTURAL EDUCATION	..	..	{ Charged ..	40-G	34,574	35,700	36,400	28,300
			{ Voted ..		2,93,377	3,07,400	3,21,700	3,17,700
H—AGRICULTURAL ENGINEERING	..	..	Voted ..	40-H	52,082	46,900	49,500	46,800
I—SPECIAL RURAL UPLIFT SCHEMES	..	..	Voted ..	40-I	†	7,100	6,200	*
J—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	Voted ..	40-J	74,321	1,59,700	1,93,300	2,52,100
K—OTHER CHARGES	..	..	Voted ..	40-K	....	....	....	....
L—WORKS	..	..	Voted ..	40-L	....	10,000	12,300	8,800
M—SPECIAL DEVELOPMENT PROGRAMME	..	..	Voted ..	40-M	49,926	5,52,800	5,85,500	5,87,700
N—CHARGES IN ENGLAND	..	..	{ Charged ..	40-N	6,321	6,960	6,000	2,200
			{ Voted ..	....	2,644	1,640	600	600
O—LOSS OR GAIN BY EXCHANGE	..	..	{ Charged ..	....	12	....	....	....
			{ Voted ..	....	5	....	....	....
ROUNDING	..	..	{ Charged ..	....	....	-60	....	....
			{ Voted ..	....	....	-40	....	....
TOTAL ..					11,74,506	20,51,000	21,37,000	21,32,000
Charged ..					96,477	91,000	86,000	61,000
Voted ..					10,78,029	19,60,000	20,51,000	20,71,000

† Included under "42, Co-operation".

* Included under the minor head, "Special Development Programme."

MO-II Bk H 1461-41a

EXPENDITURE.

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A—Direction.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised, Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-(1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Director (2,000—50—2,250) Charged ..	1	1	25,764	26,400	26,500	27,000
Personal Assistant (170—15—500) Voted ..	1	1	3,874	4,100	4,100	4,300
A-(2) Pay of Establishment—						
Superintendents, Clerks and Auditors, etc. (including proficiency allowance) (25—300)	35	34		43,960		43,300
Servants (12—25)	13	14		3,040		3,100
Temporary establishment				1,500		.....
Total ..			50,159	48,500	50,000	46,400
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				3,500		3,500
Dearness allowance				5,000		4,700
Total ..			4,018	3,500	3,500	3,500
			4,665	5,000	5,500	5,000
A-(4) Contingencies—						
Contract contingencies—						
Books and periodicals				450		450
Carriage of records				700		700
Purchase of and repairs to furniture				200		220
Electricity charges				350		350
Water charges				120		270
Telephone charges				510		510
Other charges				200		200
Non-contract contingencies—						
Service postage and telegrams				3,970		4,200
Office expenses and miscellaneous				1,000		1,000
Total ..			7,838	7,500	8,200	7,900
TOTAL ..			96,318	95,000	97,800	94,100
Total ..			29,782	29,900	30,000	30,500
			66,536	65,100	67,800	63,600

EXPENDITURE.

325

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B—Superintendence.						Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						1941-42.	1942-43.				
								Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—											
	<i>Live Stock Expert (1,250-50-1,500)</i>		{ Charged	..	I	..			16,000		....
	(600)		{ Voted	..	..	1			....		7,200
	Deputy Directors of Agriculture. (300-1,200)		.. Voted	..	3	3			25,200		31,200
	Sheep Breeding and Wool Assistant (220-260)		.. Voted	..	..	1			....		2,600
	Total		{ Charged	..				22,615	16,000	12,200	....
			{ Voted	..				20,783	25,200	29,500	41,000
B-(2) Pay of Establishment—											
	Clerks (25-140)	..	..	..	11	19			10,930		19,000
	Servants (14-19)	..	..	..	9	12			1,790		2,440
	Temporary Establishment	..	..	..					1,080		1,560
	Probable savings	..	..	..					-100		....
	Total—Voted							14,981	13,700	21,000	23,000
B-(3) Allowances, Honoraria, etc.—											
	Travelling allowance ordinary	..	..	{ Charged	..				2,500		....
			{ Voted	..					9,800		11,800
	Dearness allowance	..	..	.. Voted	..				....		300
	Total		{ Charged	..				2,673	2,500	1,400	....
			{ Voted	..				8,209	9,800	12,300	12,100
B-(4) Contingencies—											
Contract contingencies—											
	Carriage of tents and office records	..	..	..					200		325
	Books and periodicals	..	..	..					80		460
	Purchase of and repairs to office furniture	..	..	..					140		265
	Electricity charges	..	..	..					....		100
	Other charges	..	..	..					100		100
Non-contract contingencies—											
	Pay of inferior servants	..	..	..					170		170
	Dearness allowance	..	..	..					....		30
	Rents, rates and taxes	..	..	..					540		430
	Office expenses and miscellaneous	..	..	..					1,200		1,150
	Service postage and telegrams	..	..	..					2,570		2,970
	Total							4,926	5,000	7,500	6,000
	TOTAL							74,187	72,200	83,900	82,100
	<i>Charged</i>							25,288	18,500	13,600	....
	<i>Voted</i>							48,899	53,700	70,300	82,100

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1911-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Assistant Live Stock Expert. (170—15—500)	1	1		2,500		2,590
Divisional Superintendents of Agriculture (170—750)	2	2		*		8,750
Cotton Superintendents (170—750)	2	2		*		8,460
Total—Voted ..			6,271	2,500	17,000	19,800
C-(2) Pay of Establishment—						
Agricultural Officers and Assistants (30-300)	5	80		9,550		84,740
Divisional Inspectors (60—5—100).. ..	2	2		1,430		1,440
Kamgars. (25—60)	11	11		3,300		4,410
Clerks. (25—115)	1	6		360		4,200
Servants and Mukadums (14-40)	2	42		360		8,610
Temporary Establishment				6,500		38,600
Probable savings				-2,200		....
Total ..			15,924	19,300	1,34,000	1,42,000
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed .. ..				....		360
{ Ordinary				11,400		40,000
House rent and other allowances .. ..				....		210
Dearness allowance .. ..				....		1,230
Total—Voted ..			10,141	11,400	42,000	41,800
Total—Voted ..			32,336	33,200	1,93,000	2,03,600

*Shown under the minor head—“Agricultural Demonstration and Propaganda”.

DETAILED ACCOUNT No. 40-D. AGRICULTURE, D.—Experimental Farms.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
						Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—									
Special pay to 2 S. M. S. officers .. .. .	..	..	..				120		300
Manager (160—5—200) .. .. .	..	..	..	1	..		1,930		....
Agricultural Officers and Assistants (30—200) .. .. .	..	..	..	33	34		37,670		36,790
Engine Drivers and Carpenter (30—80) .. .. .	..	..	..	5	5		2,540		2,530
Clerks and Store-keepers (25—80) .. .. .	..	..	..	11	11		9,060		8,800
Servants, Dairymen, Mukadams, etc. (13—40) .. .. .	..	..	..	17	17		4,190		4,270
Probable savings .. .. .	..	..	..				—2,210		—2,290
			Total ..			51,789	53,300	49,300	50,400
D-(2) Allowances, Honoraria, etc.—									
Travelling allowance .. .. .	..	..	..				120		120
							2,180		1,865
							....		315
			Total—Voted ..			2,056	2,300	3,000	2,300
D-(3) Contingencies—									
Non-contract contingencies—									
Pay of inferior servants .. .. .	..	..	..				4,530		4,540
Rents, rates and taxes .. .. .	..	..	..				3,440		2,680
Petty construction and repairs .. .. .	..	..	..				2,410		3,740
Office expenses and miscellaneous .. .. .	..	..	..				1,545		2,050
Service postage and telegrams .. .. .	..	..	..				800		910
Dearness allowance .. .. .	..	..	..				....		1,490
Supplies and Services—									
Construction of a dairy room .. .. .	..	..	..				1,500		....
Purchase of machinery for agricultural dairy farm .. .. .	..	..	..				500		....
Purchase of dead stock .. .. .	..	..	..				1,125		1,590
Purchase and upkeep of machinery .. .. .	..	..	..				7,225		3,000
Cultivation charges .. .. .	..	..	..				26,200		29,510
Purchase and upkeep of livestock .. .. .	..	..	..				12,325		16,790
Other items .. .. .	..	..	..				7,850		....
Purchase of Zoological models .. .. .	..	..	..				450		....
Prizes to students .. .. .	..	..	..				300		....
			Total ..			59,080	70,200	73,500	66,300
			Total—Voted ..			1,12,925	1,25,800	1,25,800	1,19,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-E. AGRICULTURE. E-Agricultural Demonstration and Propaganda including public exhibitions and fairs.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
E-(1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Divisional Superintendent of Agriculture—(250—750)	1	..		6,200		
Cotton Superintendents—(170—750)	2	..		7,800		
Total ..			*	14,000	†	†
E-(2) Pay of Establishment—						
Rural Development Inspectors—(70—300)	28	..		51,100		
Assistant Rural Development Inspectors—(30—100)	53	..		32,850		
Clerks—(25—140)	3	..		2,850		
Servants—(14—40)	24	..		7,000		
Temporary Establishment				30,900		
Total ..			*	1,24,700	†	†
E-(3) Allowances, Honoraria, etc.—						
Travelling Allowance—Fixed				1,800		
Ordinary				27,800		
Total ..			*	29,600	†	†
Carried over ..			*	1,68,300	....	....

*Shown under "Superintendence—42-Co-operation."

†Shown under "Subordinate and Expert Staff."

EXPENDITURE.

329

DETAILED ACCOUNT No. 40-E. AGRICULTURE. E.—Agricultural demonstration and propaganda including public exhibitions and fairs.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
Brought over ..						....	1,68,300	.....	....
E-(1) Contingencies—									
Non-contract contingencies—									
Pay of inferior servants	..	..	..	..	..		500		680
Rents, rates and taxes	..	..	..	..	..		7,500		7,850
Office expenses and miscellaneous	..	..	..	..	..		4,400		3,150
Service postage and telegrams	..	..	..	..	..		6,100		4,200
Purchase of books and periodicals	..	..	..	..	..		3,100		2,150
Dearness allowance	..	..	..	..	..		....		170
Supplies and Services—									
Purchase of dead stock	..	..	..	..	..		800		450
Purchase of furniture	..	..	..	..	..		....		150
Carriage of records	..	..	..	..	..		600		....
Lighting charges	..	..	..	..	..		500		....
Premium bulls	..	..	..	..	..		19,000		21,000
Apparatus and chemicals	..	..	..	..	..		400		800
Expenditure on pig-killing	..	..	..	..	..		1,100		500
Expenditure on shikar work	..	..	..	..	..		600		....
Destruction of insect pests	..	..	..	..	..		200		200
Taluka Demonstration centres and implements and seed depots at those centres..							12,100		11,250
Cotton transport check stations	..	..	..	..	..		4,200		5,350
Seed multiplication and distribution	..	..	..	..	..		20,000		5,000
Spraying measures to control Koleroga disease of betelnuts	..	..	..	..	..		5,000		5,000
Bunding operations	..	..	..	..	..		2,000		....
Public exhibitions and fairs	..	..	..	..	..	688	4,600	4,000	5,000
Probable savings	..	..	..	..	..		-5,000		....
Total—Voted ..						25,579	87,700	80,000	72,900
TOTAL—Voted ..						25,579	2,56,000	80,000	72,900

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
F-1. CHARGES ON ACCOUNT OF THE CROP BOTANIST, ASSISTANT PLANT PATHOLOGIST, COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.	..	..	..	Voted ..	82,033	81,200	80,600	85,800
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	..	..	..	Voted ..	1,88,214	1,99,200	3,500	1,78,900
F-3. SCHEMES FINANCED FROM THE SUGAR EXCISE FUND	..	..	..	Voted ..	31,391	28,100	,900	28,000
F-4. OTHER SCHEMES	..	..	..	Voted ..	5,577	16,200	15,000	5,400
F-5. AGRICULTURAL EXPERIMENTS	..	..	..	Voted ..	12,184	18,000	18,000	18,000
Total .. Voted ..					3,19,399	3,40,700	3,45,000	3,16,100

DETAILED F-1. CHARGES ON ACCOUNT OF THE CROP BOTANIST, ASSISTANT PLANT PATHOLOGIST, COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.		Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
		1941-42.	1942-43.					
				Rs.	Rs.	Rs.	Rs.	
F-1 (1) Pay of Officers—								
Crop Botanist (250-750)	1	1	4,740	5,000	
Assistant Plant Pathologist (Temporary) (170-500)	1	1	2,400	2,550	
Cotton Breeders—2 (250-750); 2 (170-500)	4	4	21,060	21,850	
Total .. Voted ..					26,846	28,200	23,200	29,400
Carried over ..					26,846	28,200	23,200	29,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
Brought forward ..			Rs. 26,846	Rs. 28,200	Rs. 23,200	Rs. 29,400
F-1. CHARGES ON ACCOUNT OF THE CROP BOTANIST, ASSISTANT PLANT PATHOLOGIST, COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.—conold.						
F-1 (2) Pay of Establishment—						
Agricultural Officers and Assistants (30-200)	20	20		25,760		26,700
Clerk (25-55)	1	1		900		700
Servants (14-18)	6	7		1,120		1,290
Kangars (30-60)	1	2		520		930
Insect setter (20-40)	1	1		370		380
Temporary establishment				2,240		2,900
Probable savings				-1,510		-2,900
Total ..			30,426	29,400	29,000	30,000
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				3,300		3,420
Dearness allowance .. ..				....		180
Total ..			4,048	3,300	5,000	3,600
F-1 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				2,065		2,090
Rents, rates and taxes				2,030		1,835
Petty construction and repairs				700		780
Office expenses and miscellaneous				2,530		2,700
Service postage and telegrams				500		710
Dearness allowance .. ..				....		1,260
Supplies and Services—						
Purchase of dead stock				75		175
Tobacco curing, grading etc.				300		200
Purchase and upkeep of live-stock				600		650
Cultivation charges				4,500		5,000
Apparatus and chemicals .. ..				....		400
Rice breeding investigations				7,000		7,000
Total ..			20,713	20,300	23,400	22,800
Total—Voted ..			82,033	81,200	80,600	85,800

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.						
(1) Sugarcane Research Scheme.						
F-2 (1) (1) Pay of Officers—						
Crop Physiologist. (320—1200)	1	1		9,850		10,360
Soil Physiologist. (320—1200)	1	1		8,980		9,440
Leave salary				270		....
Total ..			18,314	19,100	19,100	19,800
F-2 (1) (2) Pay of Establishment—						
Agricultural Officers and Assistants. (30—200)	12	13		18,550		17,020
Clerks, Store-keeper and Laboratory Assistants. (25—115)	4	4		3,770		3,890
Engine Driver. (80)	1	1		720		720
Servants (13—17)	11	11		2,200		2,170
Leave salary				660		600
Total ..			23,532	25,900	24,000	24,400
F-2 (1) (3) Allowances, Honoraria, etc.						
Travelling allowance—ordinary				2,900		2,640
Dearness allowance .. .. .				....		260
Total ..			3,106	2,900	3,000	2,900
F-2 (1) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,500		1,530
Petty construction and repairs				1,000		850
Office expenses and miscellaneous				1,000		1,000
Service postage and telegrams				200		380
Dearness allowance .. .. .				....		650
Supplies and services—						
Cultivation charges				14,000		13,140
Soil Physics section				4,500		4,375
Crop Physiology section				4,000		3,875
Total ..			28,734	26,200	28,000	25,800
Total (1)—Voted ..			73,686	74,100	74,100	72,900
Carried over ..			73,686	74,100	74,100	72,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						73,686	74,100	74,100	72,900
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.									
(2) Dry Farming Research Scheme.									
F-2 (2) (1) Pay of Officers—									
Chief Investigator and Assistant 1 (320—1,200) ; 1 (170—500)							16,400		17,040
Leave salary							200		160
Total ..						15,722	16,600	16,600	17,200
F-2 (2) (2) Pay of Establishment—									
Temporary establishment							17,650		17,000
Leave salary							450		500
Total ..						16,712	18,100	17,600	17,500
F-2 (2) (3) Allowances, Honoraria, etc.—									
Travelling allowance							2,500		2,500
{ Fixed ..							2,500		2,500
{ Ordinary ..							2,500		2,500
Dearness allowance .. ..							....		100
Total ..						3,249	5,000	4,600	5,100
F-2 (2) (4) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes							780		800
Petty construction and repairs							750		750
Pay of inferior servants							1,350		1,350
Office expenses and miscellaneous							540		550
Service postage and telegrams							180		200
Dearness allowance .. ..							....		450
Supplies and Services—									
Purchase and upkeep of live stock							1,250		1,250
Purchase, upkeep and running of machinery							1,300		1,300
Cultivation charges							3,000		3,000
Apparatus and chemicals							1,350		1,350
Total ..						9,825	10,500	10,000	11,000
Total (2)—Voted ..						45,508	50,200	48,800	50,800
Carried over ..						1,19,194	1,24,300	1,22,900	1,23,700

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						1,19,194	1,24,300	1,22,900	1,23,700
F-2: SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.									
(3) Cold Storage Research Scheme.									
F-2 (3) (1) Pay of Establishment—									
Temporary establishment							11,710		
Leave salary							290		
Total ..						11,158	12,000	11,600	....
F-2 (3) (2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary							500		
Dearness allowance .. .. .							....
Total ..						161	500	600	....
F-2 (3) (3) Contingencies—									
Non-contract contingencies—									
Office expenses and miscellaneous							280		
Service postage and telegrams							50		
Supplies and Services—									
Purchase of fruits							1,000		
Upkeep and running of machinery							3,370		
Apparatus and chemicals							400		
Insulated containers							400		
Total ..						5,254	5,500	5,000	....
Total (3)—Voted ..						16,573	18,000	17,200	....
(4) Scheme for investigation into Virus Diseases of Plants.									
F-2 (4) (1) Pay of Officers—									
Assistant Plant Pathologist (170—10—250—15—400—20—500)						Strength			
						1941-42	1942-43		
Assistant Entomologist (170—10—250—15—400—20—500)						1	2	3,190	5,650
						1	1			2,610	2,750
Total—Voted ..						5,535	5,800	7,800	8,400
F-2 (4) (2) Pay of Establishment—									
Temporary establishment						3,574	3,700	1,500	1,400
F-2 (4) (3) Allowances, Honoraria, etc.—									
Travelling Allowance—ordinary							700		700
Dearness allowance .. .. .							....		100
Total ..						248	700	700	800
F-2 (4) (4) Contingencies—									
Non-contract contingencies—									
Petty construction and repairs							100		100
Office expenses and miscellaneous							100		100
Supplies and Services—									
Apparatus and chemicals							1,900		2,100
Cultivation charges							100		100
Total ..						4,891	2,200	4,700	2,400
Total (4)—Voted ..						14,248	12,400	14,700	13,000
Carried over ..						1,50,015	1,54,700	1,54,800	1,36,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					1,50,015	1,54,700	1,54,800	1,36,700
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.								
(5) Poultry Research Scheme.								
F-2 (5) (1) Pay of Establishment—								
Temporary establishment					1,630	1,400	1,400	1,000
F-2 (5) (2) Allowances Honoraria etc.—								
Dearness allowance .. .. .					....	....	....	100
F-2 (5) (3) Contingencies—								
Non-contract contingencies—								
Pay of inferior servants						1,500		700
Office expenses and miscellaneous						600		400
Service postage and telegrams						90		50
Petty construction and repairs						1,170		300
Dearness allowance .. .. .						....		100
Supplies and services—								
Purchase and upkeep of live stock						1,840	....	1,150
Total ..					5,361	5,200	5,100	2,700
Total (5)—voted ..					6,991	6,600	6,500	3,800
(6) Scheme for Co-operative Experiments on Tobacco in India.								
F-2 (6) (1) Pay of Establishment—								
Temporary establishment .. .. .					....	....	....	....
F-2 (6) (2) Contingencies—								
Non-contract contingencies—								
Rents, Rates and Taxes .. .. .						....
Office expenses and miscellaneous .. .. .						....
Water supply .. .. .						....
Supplies and Services—								
Cultivation charges .. .. .						....
Tobacco curing barn						1,200		
Total ..					....	1,200	....	....
Total (6) voted ..					....	1,200	....	....
Carried over ..					1,57,006	1,62,500	1,61,300	1,40,500

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					1,57,006	1,62,500	1,61,300	1,40,500
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.								
(7) Sheep Breeding Scheme.								
F-2 (7) (1) Pay of Establishment—								
Temporary Establishment .. .. .	..	..	..	..	2,105	2,200	2,000	2,100
F-2 (7) (2) Allowances, Honoraria, etc.—								
Travelling allowance—ordinary .. .. .	..	..	..	..	268	300	300	400
F-2 (7) (3) Contingencies—								
Non-contract contingencies—								
Rents, Rates and Taxes .. .. .	..	..	..	..		750		755
Pay of inferior servants .. .. .	..	..	..	..		1,600		1,600
Office expenses and miscellaneous ..	..	..	..	..		410		420
Service postage and telegrams .. ..	..	..	..	..		30		30
Water supply .. .. .	..	..	..	..		200		150
Petty construction and repairs .. ..	..	..	..	..		150		100
Dearness allowance .. .. .	..	..	..	..		....		170
Supplies and services—								
Purchase and upkeep of live stock ..	..	..	..	..		1,060		1,075
Total ..					5,346	4,200	5,600	4,300
Total, (7) Voted ..					7,719	6,700	7,900	6,800
(8) Scheme for Investigation into Striga Attacks on Jowar Crops.								
F-2 (8) (1) Pay of Establishment—								
Temporary Establishment .. .. .	..	..	..	..	2,842	2,900	3,000	3,100
F-2 (8) (2) Allowances, Honoraria, etc.—								
Travelling allowance—ordinary .. .. .	..	..	..	..		500		450
Dearness allowance .. .. .	..	..	..	..		....		50
Total ..					366	500	400	500
F-2 (8) (3) Contingencies—								
Non-contract contingencies—								
Office expenses and miscellaneous ..	..	..	..	..		300		300
Supplies and services—								
Apparatus and chemicals .. .. .	..	..	..	..		300		800
Total ..					619	600	1,100	1,100
Total, (8) Voted ..					3,827	4,000	4,500	4,700
(9) Sugarcane Pests Scheme.								
F-2 (9) (1) Pay of Establishment								
Temporary Establishment .. .. .	..	..	..	..	3,046	3,200	2,400	....
F-2 (9) (2) Allowances, Honoraria etc.—								
Travelling allowance—ordinary .. .. .	..	..	..	..	1,218	1,500	1,000	....
F-2 (9) (3) Contingencies								
Non-contract contingencies—								
Office expenses and miscellaneous ..	..	..	..	..		150		
Service postage and telegrams .. ..	..	..	..	..		50		
Supplies and services—								
Apparatus and chemicals .. .. .	..	..	..	..		400		
Purchase of sugar canes .. .. .	..	..	..	..		900		
Total ..					604	1,500	900	....
Total, (9) Voted ..					4,868	6,200	4,300	....
Carried over ..					1,73,420	1,79,400	1,78,000	1,52,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,73,420	1,79,400	1,78,000	1,52,000
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(10) Scheme for testing the reactions of wheat to black stem rust of wheat.				
F-2 (10) (1) Pay of Officers—				
1 Assistant Plant Pathologist—(170—10—250—15—400—20—500) ..	....	2,800	600	2,100
F-2 (10) (2) Pay of establishment—				
Temporary establishment .. .. .	....	3,500	1,300	3,500
F-2 (10) (3) Allowances, Honoraria etc.—				
Travelling allowance—ordinary .. .. .	....	500		400
Dearness allowance .. .. .	....	....		100
Total ..	....	500	400	500
F-2 (10) (4) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		850		800
Service postage and telegrams		50		50
Supplies and services—				
Cultivation charges		500		550
Incubating glass chambers and other apparatus		300		....
Large wooden and glass cases		400		....
Total ..	150	2,100	1,700	1,400
Total, (10) Voted ..	150	8,400	4,000	7,500
Carried over ..	1,73,570	1,87,800	1,82,000	1,59,500

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					1,73,570	1,87,800	1,82,000	1,59,500
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.								
(11) Milk recording scheme.								
F-2(1) (11) Pay of Establishment—Temporary Establishment ..					576	100	600	600
F-2 (11) (2) Allowances, Honoraria, etc.								
Travelling allowance (ordinary) .. .. .						....		80
Dearness allowance .. .. .						....		20
Total ..					96	....	100	100
F-2 (11) (3) Contingencies—								
Miscellaneous expenses						100		200
Total ..					145	100	200	200
Total (11) ..					817	200	900	900
(12) Scheme for Research on the cytology of papaya.								
F-2 (12) (1) Pay of Establishment—								
Temporary establishment					880	1,400	1,400	1,500
F-2 (12) (2) Contingencies—								
Supplies and services—								
Purchase of apparatus and chemicals					1,000	600	200	300
Total (12) ..					1,880	2,000	1,600	1,800
(13) Scheme for preparation of a critical monograph on Dry Farming in India.								
F-2 (13) (1) Pay of Establishment—								
Temporary establishment					1,481	1,200	2,100	....
F-2 (13) (2) Allowances, Honoraria, etc.—								
Travelling allowance { (ordinary						450		
{ (Fixed)						150		
Honorarium						500		
Total ..					885	1,100	800	....
F-2 (13) (3) Contingencies—								
Non-contract contingencies—								
Miscellaneous expenses and service postage and telegrams					160	200	200	....
Total (13) ..					2,526	2,500	3,100	....
Carried over ..					1,78,793	1,92,500	1,87,600	1,62,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE F.—Agricultural Experiments and Research—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,78,793	1,92,500	1,87,600	1,62,200
F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(14) Scheme for a Model project for demonstration of Agricultural improvements in Panch Mahal District.				
F-2 (14) (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.				
Portion of the divisible expenditure transferred from the minor head "Special Development Programme" (page 355)		+2,500		+1,900
Total (14) ..	....	2,500	.....	1,900
(15) Model Projects for extension and improvements of cotton cultivation in Surat.				
F-2 (15) (1) Pay of Establishment—				
Temporary Establishment .. .. .	.....	1,700	500	900
F-2 (15) (2) Allowances, Honoraria, etc. .. .. .	.....	....	100	....
F-2 (15) (3) Contingencies—				
Non-contract contingencies—				
Rent, rates and taxes .. .. .	.....	....		40
Supplies and Services—				
Purchase of tools and machinery .. .. .	.....	300		....
Purchase of dead-stock .. .. .	.....	50		60
Land development .. .. .	.....	1,450		....
Purchase of bull .. .. .	.....	200		....
Poultry keeping .. .. .	.....	150		....
Cultivation charges .. .. .	.....	....		300
Other miscellaneous expenses .. .. .	.....	350		100
Total ..	.....	2,500	2,100	500
Total (15) ..	.....	4,200	2,700	1,400
(16) Scheme for the training of a special Tobacco Officer.				
F-2 (16) (1) Pay of Establishment—Temporary Establishment	420	....		....
F-2 (16) (2) Allowances, Honoraria, etc.	307	....		....
Total (16) ..	727	....	....	....
Carried over ..	1,79,520	1,99,200	1,90,300	1,65,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.					Accounts, 1940-41.	Budget, Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					1,79,520	1,99,200	1,90,300	1,65,500
F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—concl'd.								
(17) Scheme for Development of Scientific Research work in Sheep Breeding at Sangola Sub-station.								
F-2 (17) (1) Pay of Establishment—								
Temporary establishment					150	....	900	1,200
F-2 (17) (2) Allowances, Honoraria, etc.—								
Travelling allowance .. .. .						....		120
Dearness allowance .. .. .						....		80
Total ..					50	....	200	200
F-2 (17) (3) Contingencies								
Non-contract contingencies—								
Petty construction and repairs .. .. .						....		150
Office expenses and miscellaneous .. .. .						....		200
Service postage and telegrams .. .. .						....		20
Supplies and services —								
Purchase and upkeep of live-stock .. .. .						....		330
Subsidies to shepherds .. .. .						....		400
Total ..					6,074	....	2,600	1,100
Total (17) ..					6,274	....	3,700	2,500
(18) Scheme for establishment of a laboratory for wool analysis at Poona.								
F-2 (18) (1) Pay of Establishment—								
Temporary Establishment					237	....	1,200	1,300
F-2 (18) (2) Allowances, Honoraria, etc.								
Travelling allowance (ordinary) .. .. .						....		250
Dearness allowance .. .. .						....		50
Total ..					67	....	300	300
F-2 (18) (3) Contingencies								
Office expenses and miscellaneous .. .. .						....		100
Apparatus and chemicals .. .. .						....		300
Total ..					2,116	....	1,900	400
Total (18) ..					2,420	....	3,400	2,000
Carried over ..					1,88,214	1,99,200	1,97,400	1,70,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,88,214	1,99,200	1,97,400	1,70,000
F-2 Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research—concl'd.—				
(19) Scheme for the purchase of Deccan Plateau Sheep—				
F-2 (19) (1) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants .. .. .		....		250
Dearness allowance .. .. .		....		50
Supplies and services—				
Purchase and upkeep of live stock .. .. .		....		1,000
Total (19) ..	....	....	*	1,300
(20) Scheme for drying of young grass in India—				
F-2 (20) (1) Pay of establishment—				
Temporary establishment .. .. .		....	100	100
F-2 (20) (2) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous .. .. .		....		800
Supplies and services—				
Upkeep and running of machinery .. .. .		....		100
Total ..	....	....	2,700	900
Total (20) ..	....	....	2,800	1,000
(21) Scheme for Scientific Research work in the improvement of pulse crops—				
F-2 (w) (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 360) .. .. .		....	....	+4,000
Total ..	....	....	3,300	4,000
(22) Scheme for research work on the improvement of grass lands and the ecological study of Forest grasses				
F-2 (22) (1) Pay of establishment—				
Temporary establishment .. .. .		....	....	2,100
F-2 (22) (2) Allowances, Honoraria, etc.—				
Travelling allowance .. .. .		....	....	200
F-2 (22) (3) Contingencies—				
Purchase of rock salt .. .. .		....	....	250
Miscellaneous expenses .. .. .		....	....	50
Total ..	....	....	....	300
Total ..	....	....	....	2,600
Total, F-2—Voted ..	1,88,214	1,99,200	2,03,500	1,78,900

* Included under the "Sheep Breeding Scheme" (page 336).

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
F-3. SCHEMES FINANCED FROM THE SUGAR EXCISE FUND.				
(a) Scheme for the Control of Grass-Hoppers on Pravara and Godavari Canals.				
F-3 (a) (1) Pay of Establishment—				
Temporary Establishment	1,609	1,600	1,200	1,500
F-3 (a) (2) Allowances, Honoraria—				
Travelling Allowance		200		250
Bonus to mukadams .. .. .		....		165
Dearness allowance .. .. .		....		85
Total ..	96	200	300	500
F-3 (a) (3) Contingencies—				
<i>Non-contract Contingencies—</i>				
Rent, rates and taxes .. .. .		....		100
Miscellaneous expenses		850		570
Pay of inferior servants		150		130
Total ..	5,393	1,000	900	800
Total, (a) ..	7,098	2,800	2,400	2,800
Carried over ..	7,098	2,800	2,400	2,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	17,098	2,800	2,400	2,800
F-3 SCHEMES FINANCED FROM THE SUGAR EXCISE FUND—concl'd.				
(b) Scheme for five research sub-stations for work on sugarcane.				
F-3 (b) (1) Pay of Establishment—				
Temporary establishment	3,376	5,500	5,700	6,400
F-3 (b) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		1,000		1,000
Dearness allowance .. .. .		....		100
Total ..	979	1,000	1,100	1,100
F-3 (b) (3) Contingencies—				
Non-contract contingencies—Rents, rates and taxes		1,600		1,600
Office expenses and miscellaneous		250		400
Service, postage and telegram		70		160
Supplies and services—				
Cultivation charges		8,800		12,500
Purchase and upkeep of live-stock		480		450
Crop physiology and soil physics section		1,500		1,500
Dearness allowance .. .. .		....		90
Total ..	15,064	12,700	14,800	16,700
Total (b) ..	19,419	19,200	21,600	24,200
(c) Scheme for genetic method of soil survey in sugarcane areas.				
F-3 (c) (1) Pay of Establishment—				
Temporary establishment	1,807	2,700	2,700	800
F-3 (c) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		400		90
Dearness allowance .. .. .		....		10
Total ..	248	400	200	100
F-3 (c) (3) Contingencies—				
Office expenses and miscellaneous		300		100
Apparatus and chemicals		700		....
Total ..	2,819	1,000	1,000	100
Total (c) ..	4,874	4,100	3,900	1,000
Total, F-3 .. Voted ..	31,391	28,100	27,900	28,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.	Accounts 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
F-4. OTHER SCHEMES.				
(a) Scheme for conducting crop experiments in the water-logged areas of Olpad Taluka of the Surat District.				
F-4 (a) (1) Pay of Establishment— Temporary establishment	455	500	500	200
F-4 (a) (2) Contingencies— Supplies and services— Cultivation charges	372	400	400	....
Total, (a) Voted ..	827	900	900	200
(b) Scheme for Research in Apiculture.				
F-4 (b) (1) Pay of Establishment— Temporary establishment	2,216	300	200	....
F-4 (b) (2) Allowances, Honoraria, etc.— Travelling allowance—ordinary	224	....	....	....
F-4 (b) (3) Contingencies— Non-contract contingencies— Service postage and telegrams Office expenses and miscellaneous		100		
Supplies and Services— Purchase of bees Transport charges Spare hives, etc. Petty construction and repairs .. .. .		....	....	....
Total ..	110	100	100	....
Total (b) Voted ..	2,550	400	300	....
Carried over ..	3,377	1,300	1,200	200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—concl.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,377	1,300	1,200	200
F-4. OTHER SCHEMES—concl.				
(c) Scheme for research into and demonstration of methods of control of Koleroga disease of areca nut.				
F-4 (c) (1) Pay of Establishment—				
Temporary establishment	476	700	700	800
F-4 (c) (2) Allowances, Honoraria, etc.—				
Travelling allowance		200		150
Dearness allowance .. .. .		....		50
Total ..	115	200	200	200
F-4 (c) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		900		600
Total ..	1,609	900	900	600
Total (c) .. Voted ..	2,200	1,800	1,800	1,600
(d) Dry Farming Research Sub-Stations.				
F-4 (d) (1) Pay of Establishment—				
Temporary Establishment .. .. .	....	800	700	1,000
F-4 (d) (2) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary .. .. .	....	100	100	100
F-4 (d) (3) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams		100		50
Petty construction and repairs		7,100		....
Rent, rates and taxes		640		600
Office expenses and miscellaneous		500		400
Dearness allowance .. .. .		....		100
Supplies and Services—				
Cultivation charges		2,800		1,000
Purchase of sprayers and other articles		400		....
Purchase and upkeep of live stock		660		350
Total ..	....	12,200	11,200	2,500
Total (d) ..	....	13,100	12,000	3,600
TOTAL F-4 .. Voted ..	5,577	16,200	15,000	5,400

EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
				1941-42.	1942-43.					
G-(1) Pay of Officers—										
<i>Charged</i>										
<i>Principal and Professor of Agriculture. (1,250—50—1,500 with special pay of Rs. 150 p.m.)</i>				1	1		19,800		12,200	
<i>Horticulturist (350—1,250)</i>				1	1		14,800		15,000	
<i>Voted.</i>										
<i>Professors and Assistant Professors. 2 (250—20—750); 2 (300—20—900); 2 (170—500); 1 (200—600), (150—500)</i>				8	8		38,150		37,430	
<i>Economic Botanist. (300—1,000)</i>				1	1		6,550		6,950	
<i>Agricultural Chemist. (300—900)</i>				1	1		4,620		4,850	
<i>Plant Pathologist. (300—900)</i>				1	1		8,630		9,110	
<i>Assistant Horticulturist. (170—10—500)</i>				1	1		3,700		3,850	
<i>Forestry Instructor. (300—20—900 with special pay of Rs. 75)</i>				1	1		6,250		6,610	
Total ..							32,674	34,600	34,700	27,200
{ <i>Charged</i> ..										
{ <i>Voted</i> ..							59,397	67,900	65,400	68,800
G-(2) Pay of Establishment—										
<i>Subordinate Medical Officer (300), Compounder (35) and special pay (Rs. 15) for medical supervision..</i>				2	2		3,180		3,220	
<i>Clerks and store-keeper (25—200) ..</i>				18	18		14,950		17,580	
<i>Agricultural Officers and assistants (30—300) ..</i>				53	55		80,120		78,980	
<i>Demonstrator in Zoology (60—5—100)</i> .. .. .				..	1		.....		700
<i>Assistant Master (80)</i>				1	..		960		.....
<i>Fitters, Engine Drivers, plant collectors, head malis, Headgardeners etc. (20—60)</i>				4	9		2,510		5,020	
<i>Servants, malis, Insect collectors, setters, ploughmen etc. (12—40) ..</i>				50	37		12,780		8,850	
<i>Contract establishment (16—25)</i>				3	3		740		740	
<i>Temporary establishment</i>							2,500		6,700	
<i>Probable saving</i>							-9,540		-5,390	
Total ..							1,02,544	1,08,200	1,09,200	1,16,400
Carried over ..							32,674	34,600	34,700	27,200
{ <i>Charged</i> ..										
{ <i>Voted</i> ..							1,61,941	1,76,100	1,74,600	1,85,200

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..								
				{ Charged ..	32,674	34,600	34,700	27,200
				{ Voted ..	1,61,941	1,76,100	1,74,600	1,85,200
G-(3) Allowances, Honoraria, etc.—								
				{ Ordinary—charged ..		1,100		1,100
Travelling allowance				{ Fixed—voted ..		1,300		1,400
				{ Ordinary—voted ..		15,100		14,100
Dearness allowance .. .. .				.. Voted ..		.....		900
Total ..								
				{ Charged ..	1,900	1,100	1,700	1,100
				{ Voted ..	13,867	16,400	22,400	16,400
G-(4) Scholarships—								
Additional aid to students						7,700		9,800
Total ..								
					7,314	7,700	9,700	9,800
G-(5) Contingencies—								
Contract contingencies—								
Books and periodicals						1,550		1,500
Telephone charges						200		200
Purchase of and repairs to furniture						350		350
Non-contract contingencies—								
Pay of inferior servants						4,400		4,940
Rents, rates and taxes						700		940
Office expenses and miscellaneous						5,800		6,000
Service postage and telegrams						2,000		2,000
Water supply						5,200		5,200
Lighting charges						4,500		4,500
Petty construction and repairs						2,800		2,670
Dearness allowance .. .. .						.....		490
Carried over..								
				{ Charged ..	34,574	35,700	36,400	28,300
				{ Voted ..	1,83,122	2,00,200	2,06,700	2,11,400

EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—concl'd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
	Brought forward	{	Charged ..	34,574	35,700	36,400	28,300	
		}	Voted ..	1,83,122	2,00,200	2,06,700	2,11,400	
G-(5) Contingencies—concl'd.								
Supplies and Services—								
	Purchase of dead stock	..	..	..		1,500		1,680
	Purchase and upkeep of live stock	..	..	..		24,500		24,080
	Customs duty on imported stores	..	..	..		1,500		....
	Upkeep and running of machinery	..	..	..		5,200		5,290
	Cultivation charges	..	..	..		44,000		45,000
	Boarding charges	..	..	..		1,000		1,100
	Apparatus and chemicals	..	..	..		11,000		11,400
	Library equipment	..	..	..		4,500		400
	Prizes	..	..	..		300		600
	Excursion charges	..	..	..		....		460
	Total	..			1,22,018	1,21,000	1,29,600	1,18,800
G-(6) Establishment charges recoverable from other Governments, Departments, etc.—								
	<i>Deduct</i> —Amount transferred to "10—Forest" on account of Ranger Students' Class for training in Forestry in the Agricultural College (<i>vide</i> page 84) voted	..				—13,800		—11,980
	<i>Deduct</i> —Amount recoverable from the Indian Central Cotton Committee	..				....		—520
	Total	..			—11,763	—13,800	—14,600	—12,500
	TOTAL	..			3,27,951	3,43,100	3,58,100	3,46,000
	<i>Charged</i>	..			34,574	35,700	36,400	28,300
	<i>Voted</i>	..			2,93,377	3,07,400	3,21,700	3,17,700

EXPENDITURE.

349

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Strength.		Accounts 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941	1942-43.				
	2.		Rs.	Rs.	Rs.	Rs.
H-(1) Pay of Officers.						
Agricultural Engineer—(300—20—420—30—660—40—900) Voted ..	1	1	8,063	3,000	4,400	3,600
H-(2) Pay of Establishment—						
Workshop establishment (60—250)	3	3		5,530		5,520
Mechanical assistants, draftsmen and tracers (35—250)	5	5		9,370		9,160
Fitters and engine drivers (30—130)	8	8		8,250		7,980
Clerks and storekeepers (25—115)	5	5		4,900		5,140
Servants (17—19)	3	3		650		650
Probable savings .. .. .				....		—750
Total ..			27,500	28,700	27,900	27,700
H-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				4,700		4,930
Dearness allowance .. .. .				....		70
Total ..			6,113	4,700	4,800	5,000
H-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				70		50
Purchase of and repairs to furniture				90		70
Carriage of records				40		30
Other charges				40		30
Non-contract contingencies—						
Pay of inferior servants				3,430		3,400
Office expenses and miscellaneous				700		700
Service postage and telegrams				500		550
Dearness allowance .. .. .				....		170
Supplies and Services—						
Purchase of dead stock				1,430		1,300
Upkeep of machinery				4,200		4,200
Total ..			10,406	10,500	12,400	10,500
Total—Voted ..			52,082	46,000	49,500	46,800

DETAILED ACCOUNT No. 40-I. AGRICULTURE. I-Special Rural Uplift Schemes.	Actuals, 1940-41.	Budget Estimate, 1941- 2.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
I-1. IMPROVEMENT OF POULTRY IN VILLAGES		5,900	5,000	
I-2. ENCOURAGEMENT TO PEDIGREE POULTRY KEEPING IN VILLAGES BY GRANT OF PREMIA TO POULTRY FARMERS FOR MAINTAINING POULTRY FARMS ..		1,200	1,200	
Total—Voted ..	*	7,100	6,200	†
DETAILS.				
J-1 IMPROVEMENT OF POULTRY IN VILLAGES.				
I-1 (1) Pay of Establishment—				
Temporary establishment		2,500	2,000	
I-1 (2) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary Voted ..		1,200	1,300	†
I-1 (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		20		
Supplies and services—				
Purchase and upkeep of live stock		2,000		
Total ..		2,200	1,700	†
Total—Voted ..	*	5,900	5,000	†
I-2. ENCOURAGEMENT TO PEDIGREE POULTRY KEEPING IN VILLAGES BY GRANT OF PREMIA TO POULTRY FARMERS FOR MAINTAINING POULTRY FARMS.				
I-2 (1) Grants-in-aid, Contributions, etc.				
Pedigree Egg and Fowl Premia		600		
Premia for Housing		600		
Total—Voted ..	*	1,200	1,200	†

* Included under "42-Co-operation" (page 376).

† Provided under "Special Development Programme (page 362).

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J-Grants-in-aid, Contributions, etc.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Utilization of gaorakshans for improvement of cattle		6,400		8,230
Subsidies to agricultural associations for propaganda		40,000		46,400
Grants-in-aid to local bodies		500		400
Grants for shikar work in Kaira District		650		....
Grants-in-aid towards Jayawant and Gadag No. 1 Cotton Seed distribution Schemes ..		13,870		60,850
Grants-in-aid towards Jarilla Cotton Seed distribution scheme		25,080		32,390
Subsidy to Agri-Horticultural Society of Western India		500		1,100
Scheme for introduction and extension of B. D. Cotton seed in Broach District ..		4,610		4,530
Scheme for distribution and extension of cotton of improved varieties in Surat area ..		7,150		7,250
Scheme for multiplication and supply of Banilla Cotton seed on Deccan Canals ..		940		940
Grant-in-aid to the Institute of Agriculture, Animal Husbandry and dairying, Anand ..		60,000		60,000
Scheme for control of selection 1-A Cotton in Surat .. .. .		....		100
Extension of Jalgaon Cotton Breeding Scheme, East Khandesh .. .. .		....		3,350
Scheme for the improvement of Dharwar American Cotton .. .. .		....		490
Extension of the scheme for the improvement of Wagad Cotton at Viramgaum ..		....		1,070
Scheme for the introduction of land developmental projects in dry areas ..		....		25,000
Total—Voted ..	74,321	1,59,700	1,93,300	2,52,100
DETAILED ACCOUNT No. 40-K. 40-AGRICULTURE. K-Other charges.				
Cattle Census Voted ..	....	....	....	....
DETAILED ACCOUNT No. 40-L. 40-AGRICULTURE. L-Works.				
Construction of quarters and rooms at the Dhulia and Dharwar Poultry Farms ..		3,000		....
Construction of buildings for the Tobacco Breeding Station, Nipani		5,000		....
Construction of quarters for the Manager, Sheep Breeding Farm, Poona ..		2,000		....
Schemes financed by the Imperial Council of Agricultural Research—				
Scheme for research on the improvement of grasslands and ecological study of forest grasses.		....		8,800
Total—Voted ..	....	10,000	12,300	8,800

EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
(1) RICE BREEDING SUB-STATION, VADGAON.				
M-(1)-1 Pay of Establishment—				
Temporary establishment	1,174	1,700	1,600	1,700
M-(1) (2) Allowances, Honoraria etc.—				
Travelling allowance (ordinary)		100		100
Dearness allowance .. .. .		....		100
Total ..	121	100	200	200
M-(1)-3 Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		100		100
Service postage and telegrams		20		20
Rents, rates and taxes		370		490
Pay of inferior servants		60		60
Dearness allowance .. .. .		....		160
Supplies and Services—				
Cultivation charges		380		400
Petty construction and repairs		70		70
Total ..	6,293	1,000	3,200	1,300
Total, (1) ..	7,588	2,800	5,000	3,200
Carried over ..	7,588	2,800	5,000	3,200

EXPENDITURE.

353

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					7,588	2,800	5,000	3,200
(2) TEGUR CATTLE BREEDING FARM.								
M-(2) (1) Pay of Establishment—								
Temporary establishment	..	..	..	..	761	700	700	800
M-(2) (2) Allowances, Honoraria—								
Travelling allowance	..	..	..	..		100		170
Dearness allowance	..	..	..	..		....		30
Total ..					103	100	200	200
M-(2) (3) Contingencies—								
Non-contract contingencies—								
Office expenses and miscellaneous	..	..	..	..		30		40
Upkeep of live stock	..	..	..	..		3,000		3,000
Service postage and telegrams	..	..	..	..		30		40
Purchase of deadstock	..	..	..	..		40		240
Dearness allowance	..	..	..	..		....		100
Supplies and Services—								
Cultivation charges	..	..	..	..		2,200		2,000
Upkeep and running of machinery	..	..	..	..		....		180
Repairs and petty construction	..	..	..	..		200		200
Foundation stock	..	..	..	..		2,200		....
Total ..					12,342	7,700	7,800	5,800
Total (2) .. Voted ..					13,206	8,500	8,700	6,800
Carried over ..					20,794	11,300	13,700	10,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs. •	Rs.
Brought forward ..	20,794	11,300	13,700	10,000
(3) BORING OPERATIONS.				
M-(3) (1) Contingencies—				
Supplies and Services—				
Upkeep and running expenses of machinery		1,500	.....	1,500
Total ..	5,947	1,500	2,500	1,500
Total (3) ..	5,947	1,500	2,500	1,500
(4) BUNDING CLASSES				
M-(4) (1) Pay of Establishment—				
Temporary establishment	1,507	.....	.....	.....
M-(4) (2) Allowances, Honoraria—				
Travelling allowance	37	.....	.....	.....
M-(4) (3) Contingencies—				
Boarding .. .. .		.....
Lodging .. .. .		.....
Materials .. .. .		.....
Office expenses and miscellaneous .. .. .		.....
Other items .. .. .		.....
Total ..	3,376	.....	.....	.....
Total (4) ..	4,920	.....	.....	.....
Carried over ..	31,661	12,800	16,200	11,500

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					31,661	12,800	16,200	11,500
(5) DEMONSTRATION OF THE METHOD OF CONTROL OF KATRA CATERPILLARS IN NORTH GUJARAT.								
M-(5) 1 Contingencies—								
Miscellaneous expenses					447	3,700	2,700	2,200
Total (5) ..					447	3,700	2,700	2,200
(6) MODEL PROJECT FOR THE INTRODUCTION AND DEMONSTRATION OF AGRICULTURAL IMPROVEMENTS IN DOHAD TALUKA AND JHALOD MAHAL OF THE PANCH MAHALS DISTRICT.								
M-(6) (1) Pay of Establishment—								
Temporary Establishment .. .. .					....	2,500	....	1,000
M-(6) (2) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary)						100		80
Dearness allowance .. .. .						....		20
Total ..					....	100	....	100
M-(6) (3) Contingencies—								
Non-contract contingencies—								
Pay of inferior servants .. .. .						....		330
Rents, rates and taxes						60		60
Service postage and telegrams .. .. .						....		25
Office expenses and miscellaneous						100		615
Dearness allowance .. .. .						....		45
Supplies and Services —								
Purchase of dead stock						790		775
Purchase of seeds						100		....
Maintenance of stock						100		....
Cultivation charges						750		850
Other items						500		....
Total ..					....	2,400	....	2,700
M-(6) (4) Establishment and other charges payable to or recoverable from other Governments, Departments etc.—								
Amount transferred to the minor head F-Agricultural Experiments and Research (Page 339)						-2,500	....	-1,900
Total (6) ..					....	2,500	....	1,900
Carried over ..					32,108	19,000	18,900	15,600

EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	32,108	19,000	18,900	15,600
(7) Construction of glass houses for research work on—				
(i) Katte disease of cardamom at Sirsi—contingencies	4,174	....		....
(ii) Wheat Rust Research work in connection with wheat breeding in Karnatak and Gujarat—contingencies	4,874	....		....
Total (7) ..	9,048	....	1,000	....
(8) Grants-in-aid—				
All-India Cattle Show Society	2,000	2,000	2,000	2,000
Poor cattle breeders	1,792	1,800	1,800	1,800
Kankrej Cattle Breeding Societies .. .. .	....	....	600	....
Broach Cotton Breeding Scheme .. .. .	....	....	....	5,500
Total (8) ..	3,792	3,800	4,400	9,300
(9) Potato Verietal Trial Scheme				
M-(9) (1) Pay of Establishment—				
Temporary Establishment	555	....	1,500	1,600
M-(9) (2) Allowances, Honoraria, etc.—				
Travelling allowance .. .. .		....		165
Dearness allowance .. .. .		....		35
Total ..	144	....	300	200
M-(9) (3) Contingencies—				
Non-contract contingencies				
Office expenses and miscellaneous				750
Pay of inferior servants				750
Supplies and services				3,100
Cultivation charges				
Total ..	4,279	....	4,300	4,600
Total (9) ..	4,978	....	6,100	6,400
(10) Institute of Agriculture, Animal Husbandry and Dairying, Anand.				
M-(10) (1) Contingencies—				
Land acquisition .. .. .	....	2,70,000	2,86,200	....
Carried over ..	49,926	2,92,800	3,16,600	31,300

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—conold.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
				Brought over ..	49,926	2,92,800	3,16,600	31,300
(11) Training of Rural Assistants—								
M (11) (1) Pay of Establishment—								
Temporary establishment .. .. .				....	23,000	24,500	57,700	
M (11) (2) Allowances, Honoraria, etc.—								
Travelling Allowance (ordinary)					8,300		9,690	
Dearness allowance .. .. .					....		3,010	
				Total ..		8,300	6,300	12,700
M (11) (3) Scholarships—								
Additional aid to students						25,200	17,200	33,600
M (11) (4) Contingencies—								
Non-contract contingencies—								
Petty construction and repairs .. .. .					....			300
Service Postage and Telegrams						150		290
Pay of inferior servants						440		500
Office expenses and miscellaneous						1,100		1,100
Purchase of deadstock						225		300
Rent, rates and taxes						960		2,400
Dearness allowance .. .. .						....		110
Supplies and services—								
Cultivation charges						1,100		2,000
Apparatus, books etc.						225		500
Lighting charges						300		300
Purchase and upkeep of livestock						2,500		3,350
Raw materials						5,500		5,000
Expenditure on specialised training						20,000		4,000
Expenditure relating to public health .. .. .						....		150
				Total ..		32,500	66,000	20,300
M (11) (5) Grants-in-aid, Contributions, etc.—								
Grants-in-aid to the non-official centre at Bordi						18,000	18,000	17,500
				Total (11) ..	*	1,07,000	1,32,000	1,41,800
(12) Tobacco Breeding Station at Nipani								
M (12) (1) Contingencies—								
Non-contract contingencies—								
Cost of acquisition of land .. .. .				....	32,000	32,000	....
				Carried over ..	49,926	4,31,800	4,80,600	1,73,100

* Shown under "42-Co-operation".

EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
					Rs.	Rs.	Rs.	Rs.	
Brought forward ..					40,926	4,31,800	4,80,600	1,73,100	
13-Bunding and Dry Farming Survey and Development Scheme—									
M-13 (1) Pay of Officers—									
1	Bunding Supervisor (170—500)	..	..	..	..	....		3,800
2	Survey Engineers (170—500)	..	..	..	..	....		4,800
Total ..					....	9,900	2,400	8,600
M-13 (2) Pay of Establishment—									
	Temporary establishment	50,500	23,500	49,800
M-13 (3) Allowances, Honoraria, etc.—									
	Travelling allowance		25,800		25,800
	Dearness allowance		1,400
Total ..					....	25,800	12,800	27,200
M-13 (4) Scholarships									
					....	9,700	4,000	12,900
M-13 (5) Contingencies—									
<i>Non-contract contingencies—</i>									
	Rents, rates and taxes		1,560		1,550
	Office expenses and miscellaneous		1,900		1,900
	Service postage and telegrams		1,700		1,700
	Pay of inferior servants		5,100		5,100
<i>Supplies and Services—</i>									
	Survey items, trial pits, etc.		1,960		1,950
	Training in bunding methods (travelling allowance to cultivator students)		3,380		4,500
	Appliances and furniture		1,000
Total ..					....	15,600	8,300	17,700
M-13 (6) Grants-in-aid, Contributions, etc.—									
	Subsidies to cultivators in the form of materials, etc.	9,500	3,000	12,700
Total (13) ..					....	1,21,000	54,000	1,28,900
Carried over ..					49,926	5,52,800	5,34,600	3,02,000	

DETAILED ACCOUNT No. 40-M AGRICULTURE. M-Special Development Programme— <i>contd.</i>						Accounts, 1940-41.	Budget estimate, 1941-42.	Revised estimate, 1941-42.	Budget estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						49,926	5,52,800	5,34,600	3,02,000
14-Rice and Ragl Breeding Sub-Station, Igatpuri.									
M-14 (1) Pay of Establishment—									
Temporary establishment .. .. .						....	....	1,900	2,700
M-14 (2) allowances, Honoraria etc.—									
Travelling allowance .. .. .							....		100
Dearness allowance .. .. .							....		100
Total ..						....	....	500	200
M-14 (3) Contingencies—									
Dearness allowance .. .. .							....		200
Office expenses and miscellaneous .. .. .							....		150
Cultivation charges .. .. .							....		750
Construction of sheds and quarters .. .. .							....		100
Rents, rates and taxes .. .. .							....		340
Purchase of deadstock .. .. .							....		40
Pay of inferior servants .. .. .							....		100
Service postage and telegrams .. .. .							....		20
Total ..						....	....	11,700	1,700
Total (14) ..						....	....	14,100	4,600
15-Scheme for research and experimental work in connection with Agave cultivation.									
M-15 (1) Allowances, Honoraria, etc.									
Travelling allowance .. .. .						....	....	200	100
M-15 (2) Contingencies—									
Office expenses and miscellaneous .. .. .							....		550
Cultivation charges .. .. .							....		70
Rents, rates and taxes .. .. .							....		30
Upkeep and running of machinery .. .. .							....		550
Total ..						....	....	3,600	1,200
Total (15) ..						....	....	3,800	1,300
Carried over ..						49,926	5,52,800	5,52,500	3,07,900

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.					Accounts, 1940-41.	Budget estimate, 1941-42.	Revised estimate, 1941-42.	Budget estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					49,926	5,52,800	5,52,500	3,07,900
16-Scheme for reclamation of marl lands in Sholapur District.								
M 16 (1) Pay of Establishment—								
Temporary establishment	..	..	..	..	....	....	400	1,100
M 16 (2) Allowances, Honoraria, etc.—								
Travelling allowance	..	..	..	..	....	....		90
Dearness allowance	..	..	..	..	....	....		10
Total ..					....	....	....	100
M 16 (3) Contingencies—								
Non-contract contingencies—								
Dearness allowance	..	..	..	..	....	....		20
Office expenses and miscellaneous	..	..	..	..	....	....		100
Service postage and telegrams	..	..	..	..	....	....		40
Rents, rates and taxes	..	..	..	..	....	....		30
Petty construction and repairs	..	..	..	..	....	....		30
Supplies and Services—								
Cultivation charges	..	..	..	..	....	....		740
Upkeep of live stock	..	..	..	..	....	....		240
Total ..					....	....	3,800	1,200
Total (16) ..					....	....	4,200	2,400
17-Pulse Research Scheme.								
M 17 (1) Pay of Establishment—								
Temporary establishment	..	..	..	..	....	....	3,200	5,500
M 17 (2) Allowances, Honoraria, etc.—								
Travelling allowance	..	..	..	..	....	....		720
Dearness allowance	..	..	..	..	....	....		80
Total ..					....	....	900	800
M 17 (3) Contingencies—								
Office expenses and miscellaneous	..	..	..	..	....	....		600
Cultivation charges	..	..	..	..	....	....		1,010
Rent, rates and taxes	..	..	..	..	....	....		280
Apparatus and books	..	..	..	..	....	....		150
Purchase of dead stock	..	..	..	..	....	....		60
Total ..					....	....	2,800	2,100
M 17 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—								
Amount transferred to the minor head "Agricultural Experiment and Research" (page 341).					....	....	—3,300	—4,000
Total (17) ..					....	....	3,600	4,400
Carried over ..					49,926	5,52,800	5,60,300	3,14,700

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
				Brought forward ..	49,926	5,52,800	5,60,300	3,14,700
18-Additional Taluka Demonstration Centres—								
M 18 (1) Pay of establishment—								
				Temporary establishment .. .. .	....	....	2,000	20,000
M 18 (2) Allowances, honoraria, etc.—								
				Dearness allowance .. .. .	....	....	500	200
M 18 (3) Contingencies—								
Non-contract contingencies—								
				Office expenses and miscellaneous .. .. .	....	....	....	4,620
				Rents, rates and taxes .. .. .	....	....	....	4,080
Supplies and Services—								
				Purchase of implements, seeds, etc. .. .. .	....	....	....	10,000
				Total ..	....	....	3,900	18,700
				Total (18) ..	....	....	6,400	38,900
19-Scheme of organisation of and training in bee-keeping—								
M 19 (1) Pay of establishment—								
				Temporary establishment .. .. .	....	....	800	2,300
M 19 (2) Allowances, honoraria, etc.—								
				Travelling allowance—ordinary .. .. .	....	....	....	360
				Dearness allowance .. .. .	....	....	....	140
				Total ..	....	....	200	500
M 19 (3) Contingencies—								
Non-contract contingencies—								
				Rents, rates and taxes .. .. .	....	....	....	300
				Office expenses and miscellaneous .. .. .	....	....	....	250
				Service postage and telegrams .. .. .	....	....	....	50
Supplies and services—								
				Poultry .. .. .	....	....	....	50
				Appliances and furniture .. .. .	....	....	....	50
				Cost of hives, logs and pots .. .. .	....	....	....	100
				Advances for preparing boxes, hives, etc. .. .. .	....	....	....	400
				Total ..	....	....	1,800	1,200
				Total (19) ..	....	....	2,800	4,000
				Carried over ..	49,926	5,52,800	5,69,500	3,57,600

EXPENDITURE.

DETAILED ACCOUNT No. 40 M. AGRICULTURE. M—Special Development Programmes.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	49,926	5,52,800	5,69,500	3,57,600
20. IMPROVEMENT OF POULTRY IN VILLAGES.				
M (20) (1) Pay of Establishment—				
Temporary establishment				2,100
M (20) (2) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)				1,150
Dearness allowance				50
Total ..	*			1,200
M (20) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous				175
Service postage and telegrams				25
Supplies and services—				
Purchase and upkeep of live stock				2,000
Total ..				2,200
M (20) (4) Grants-in-aid—Contributions, etc.—				
Pedigree Egg and Fowl Premia				600
Premia for Housing				600
Total ..				1,200
Total (20)—Voted ..	*	†	†	6,700
21. SCHEME OF INVESTIGATION INTO THE KOLEROGA DISEASE OF BETEL NUT.				
M (21) (1) Pay of Officers—				
Assistant Plant Pathologist (Rs. 170—10—250—15—400—20—500) ..	....	....	....	2,500
M (21) (2) Pay of Establishment—				
Temporary establishment .. .. .	....	....	....	600
M (21) (3) Allowances, Honoraria, etc.				
Travelling allowance				775
Dearness allowance				25
Total ..	....	....	....	800
M (21) (4) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous				100
Service postage and telegrams				50
Supplies and Services—				
Apparatus and chemicals				350
Total ..	....	....	....	500
Total (21)—Voted ..	....	....	....	4,400
Carried over ..	49,926	5,52,800	5,69,500	3,68,700

* Included under "42-Co-operation". (Page 376).

† Shown under the minor head "Special Rural Uplift Schemes". (Page 350).

EXPENDITURE

363

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	49,926	5,52,800	5,69,500	3,68,700
22. Kumta Farm.				
M (22) (1) Contingencies—				
Non-contract contingencies—				
Acquisition of land .. .. .	....	....	....	11,500
(23) GOVERNMENT POULTRY FORM, DHULIA.				
M (23) (1) Contingencies—				
Non-contract contingencies—				
Petty construction and repairs .. .. .	....	....	....	2,100
24. Tree Planting Scheme.				
M (24) (1) Contingencies .. .. .	....	....	1,000	....
(25) Scheme for Research on the Improvement of Grass Lands and the Ecological Study of Forest Grasses.				
M (25) (1) Contingencies—				
Petty construction and repairs .. .. .	....	....	....	5,400
26. Groundnut Scheme.				
Lump provision .. .. .	....	....	15,000	2,00,000
Total, Special Development Programme—Voted ..	49,926	5,52,800	5,85,500	5,87,700

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE N-Charges in England.				Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
				Rs.	Rs.	Rs.	Rs.	
HIGH COMMISSIONER FOR INDIA.								
N-(1) Leave salaries and deputation pay	..	..	{ Charged ..	3	....	....	....
			{ Voted ..	1,828	....	....	....
N-(2) Sterling Overseas pay	..	..	.. Charged ..	6,818	6,960	6,000	2,200
N-(3) Other Charges—								
Books and periodicals			.. Voted ..	816	1,640	600	600	
Total				..	9,465	8,600	6,600	2,800
Charged				..	6,821	6,960	6,000	2,200
Voted				..	2,644	1,640	600	600

41-VETERINARY.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
A-SUPERINTENDENCE	..	..	{ Charged	41-A	23,088	22,200	24,500	22,600
			{ Voted		48,916	79,500	64,200	78,900
B-VETERINARY EDUCATION AND RESEARCH	..	..	{ Charged	41-B	646	500	700	600
			{ Voted		80,196	86,500	87,700	80,700
C-SUBORDINATE ESTABLISHMENT	..	..	Voted	41-C	2,24,000	2,10,800	2,27,700	2,30,400
D-HOSPITALS AND DISPENSARIES	..	..	Voted	41-D	56,765	62,800	62,700	54,100
E-OTHER CHARGES	..	..	Voted	41-E	137	8,300	4,900	8,100
F-SPECIAL DEVELOPMENT PROGRAMME	..	..	Voted	41-F	.....	.....	10,800	15,000
G-CHARGES IN ENGLAND	..	..	{ Charged	41-G	4,800	4,800	4,800	4,800
			{ Voted		359	960	1,000	800
H-LOSS OR GAIN BY EXCHANGE	..	..	{ Charged		8	.....	.....	.....
			{ Voted		1	.....	.....	.....
For rounding	..	..	{ Charged		.....	+500	.....	.....
			{ Voted		.....	+140	.....	.....
TOTAL					4,38,916	4,77,000	4,89,000	4,96,000
Charged					28,542	28,000	30,000	28,000
Voted					4,10,374	4,49,000	4,59,000	4,68,000
DETAILED ACCOUNT No. 41-A.								
Veterinary.								
A-Superintendence.								
					Strength.			
					1941-42.	1942-43.		
Director of Veterinary Services.								
A (1) Pay of Officers—								
Director of Veterinary Services (350-50-1,500+ S.P. 150).	..	..	Charged	1	1	19,800		20,200
Divisional Veterinary Officers (170-10-250-15-400-20-500)	..	..	Voted	3	3	7,100		7,000
Leave salary	..	..	Voted			800		.....
Total							19,800	19,800
							5,900	7,000
A (2) Pay of Establishment—								
Clerks and daftarband (23-200)	..	..		16	16	14,550		15,520
Servants (14-20)	..	..		10	13	1,860		2,550
Temporary Establishment	..	..				1,520		.....
Probable saving	..	..				-330		-870
Total							15,279	17,600
							16,500	17,200
A (3) Allowances, Honoraria, etc.—								
Travelling allowance .. ordinary	..	..	{ Charged			2,400		2,400*
			{ Voted			4,300		4,300
Dearness allowance	..	..	Voted			.....		300
Total							3,288	2,400
							4,700	2,400
A (4) Contingencies—								
Contract contingencies—								
Carriage of sera and vaccines	..	..				1,700		2,200
Office expenses and miscellaneous	..	..				1,750		780
Non-contract contingencies—								
Service, postage and telegrams	..	..				2,150		2,470
Other charges	..	..				50		50
Rent, rates and taxes	..	..				.....		600
Supplies and services—								
Post-mortem charges	..	..				750		700
Research into diseases of live stock	..	..				300		300
Purchase of sera and vaccines	..	..				43,000		43,000
Total							28,364	49,700
							37,500	50,100
TOTAL							23,088	22,200
							64,200	78,900
							79,500	78,900

EXPENDITURE.

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
Veterinary College, Bombay.						Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—									
Principal (300-30-900 plus Ra. 150 special pay)	..	..	..	1	1		8,950		9,320
Assistant professors (170-750)	..	..	..	4	4		24,540		24,870
Bacteriologist (250-750)	..	..	..	1	1		7,410		7,710
Total .. Voted	..	..	..				36,542	40,900	41,900
B (2) Pay of Establishment—									
Instructor and lecturer (150-200)	..	..	..	1	1		2,400		1,970
Clerks (60-3-160 one with S. P. 30)	..	..	..	4	4		6,740		6,180
Hospital surgeon and compounder 1 (150-5-20) and 1 (80)	..	..	..	2	2		3,360		3,360
Laboratory Assistant (30-2-60)	..	..	..	..	1		....		360
Laboratory boy and Servants (23-50)	..	..	..	13	15		3,990		4,530
Temporary establishment	..	..	..	..	..		2,910		3,000
Probable savings	..	..	..	..	..		-800		....
Leave salary	..	..	..	..	..		....		1,000
Total .. Voted	..	..	..				19,133	18,600	20,400
B (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..	Voted	..	..	....	..	120
							Ordinary		..
Examination fees	..	..	..	Charged	..	..	500	..	600
							Voted		..	..	300	450
House-rent and other allowances	..	..	..	Voted	..	..	4,050	..	4,020
Tuition fees	..	..	..	Voted	..	..	90	..	80
Fees for medical supervision	..	..	..	Voted	..	..	600	..	600
Fees for conducting riding classes	..	..	..	Voted	..	..	630	..	400
Fees for conducting physical training classes	..	..	..	Voted	..	..	240	..	240
Dearness allowance	..	..	..	Voted	..	..	....	..	390
Total .. Charged	..	..	..	..	..	..	646	500	600
Total .. Voted	..	..	..	..	..	..	5,877	6,400	6,500
B (4) Contingencies—									
Contract contingencies—									
Electricity and gas charges	..	..	..	..	..	..	730	..	620
Laboratory expenses	..	..	..	..	..	..	200	..	200
Water charges	..	..	..	..	..	..	2,000	..	3,000
Other charges	..	..	..	..	..	..	900	..	600
Non-contract contingencies—									
Rents, rates and taxes	..	..	..	..	..	..	670	..	690
Service postage and telegrams	..	..	..	..	..	..	150	..	170
Pay of inferior servants	..	..	..	..	..	..	2,100	..	2,270
Books and periodicals	..	..	..	..	..	..	50	..	50
Dearness allowance	..	..	..	..	..	..	....	..	200
Supplies and services—									
Dissection and Surgical expenses	..	..	..	..	..	..	1,000	..	1,100
Apparatus, instruments, etc.	..	..	..	..	..	..	10,000	..	....
Total .. Voted	..	..	..	..	..	..	16,257	17,800	8,900
B (5) Scholarships									
..	..	..	..	..	..	..	2,387	3,000	3,000
TOTAL .. Charged	..	..	..	..	..	..	646	500	600
TOTAL .. Voted	..	..	..	..	..	..	80,196	86,500	87,700

DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
Subordinate Establishment.						
(1) Pay of Establishment—						
Veterinary Assistant surgeons (50—140) (<i>plus special pay of Rs. 15 to 5</i> Assistant Surgeons)	138	139		1,81,000		1,84,130
Servants (15—18)	3	..		580		....
Temporary establishment				2,700		8,350
Probable savings				—6,780		—2,580
Total ..			1,81,669	1,77,500	1,79,500	1,89,900
C (2) Allowances, Honoraria, etc.—						
Travelling allowance .. (ordinary)				31,700		40,000
House-rent and other allowances				100		100
Tuition fees				900		200
Fees for post-mortem and medico-legal examinations				200		200
Total ..			42,001	32,900	48,100	40,500
C (3) Contingencies—Rents, rates and taxes						
			330	400	100	....
TOTAL .. Voted ..			2,24,000	2,10,800	2,27,700	2,30,400

EXPENDITURE.

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.						
(a) BOMBAY CITY.						
D (a) (1) Pay of Officers—Deputy superintendent (250—10—350) ..	1	1	2,234	3,000	2,700	3,100
D (a) (2) Pay of Establishment—						
Inspectors (50—150)	8	8		11,720		11,100
Servants (23)	9	9		2,480		2,500
Probable savings				—1,000		....
Total ..			14,065	13,200	12,600	13,600
D (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				2,760		2,770
House-rent and other allowances				540		1,110
Dearness allowance .. .. .				....		220
Total ..			3,205	3,300	3,600	4,100
D (a) (4) Contingencies—						
Contract contingencies—						
Lighting charges				100		90
Water supply				350		400
Other items				170		170
Non-contract contingencies—						
Rents, rates and taxes				470		470
Service postage and telegrams				100		100
Pay of inferior servants				1,200		1,210
Telephone charges				210		210
Dearness allowance .. .. .				....		100
Supplies and services—						
Feeding charges of horses				90		80
Other items				110		70
Total ..			2,726	2,800	3,000	2,900
Total, D (a) ..			22,230	22,300	21,900	23,700
(b) MOFUSSIL.						
D (b) Grants-in-aid, Contributions and Donations, etc.—						
Grants to veterinary hospitals and dispensaries			34,535	40,500	40,800	30,400
TOTAL .. Voted ..			56,765	62,800	62,700	54,100

EXPENDITURE.

369

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
E-1	Goat virus producing station	..	..	..	6,638	7,000	7,300	5,900
E-2	Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research	..	..	..	8,248	16,100	12,400	17,000
E-3	Establishment charges recoverable from other Governments, Departments, etc.— <i>Deduct</i> —Contribution from the Government of India on account of work in connection with the Live Stock Importation Act	..	..	..	-14,749	-14,800	-14,800	-14,800
TOTAL ..Voted ..					137	8,300	4,900	8,100
DETAILS.					Strength.			
E-1 GOAT VIRUS PRODUCING STATION.					1941-42.	1942-43.		
E-1 (1)	Pay of Establishment— Veterinary Assistant Surgeon (50—125) Servants (23—28)	..	..	..	1 3	1 3	1,700 900	700 900
Total ..					2,550	2,800	2,000	1,600
E-1 (2)	Allowances, Honoraria, etc.— House-rent and other allowances	..	..	..		300		200
	Dearness allowance	..	..	..		....		100
Total ..					300	300	300	300
E-1 (3)	Contingencies— Non-contract contingencies— Service postage and telegrams Supplies and services— Purchase and maintenance of goats.. Apparatus, chemicals, etc.	..	..	..		400 3,000 700		400 2,900 700
Total ..					3,788	4,100	5,000	4,000
TOTAL ..E-1 ..					6,638	7,000	7,300	5,900
E-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH. (a) Veterinary Investigation Officer and his staff.								
E-2 (a) (1)	Pay of Officers—Investigation officer—1 (350—600)	..	..	..	2,639	4,200	3,100	5,400
E-2 (a) (2)	Pay of Establishment—Temporary establishment	..	..	..	1,087	1,100	1,100	1,200
E-2 (a) (3)	Allowances, Honoraria, etc.— Travelling allowance Dearness allowance	..	..	..		2,000		1,975 25-
Total ..					2,009	2,000	2,100	2,000
E-2 (a) (4)	Contingencies— Non-contract contingencies— Carriage of records Other items Service postage and telegrams Supplies and services— Experiments Chemicals Other charges	..	..	..		300 50 100 65 85 100		200 40 75 50 60 75
Total ..					360	700	500	500
TOTAL .. E-2 (a) ..					6,095	8,000	6,800	9,100
Carried over ..					6,095	8,000	6,800	9,100

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges—conold.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought over ..	6,095	8,000	6,800	9,100
SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—conold.				
(b) Scheme for Control of ticks.				
E-2 (b) (1) Pay of Establishment—				
Temporary establishment	663	900	800	900
E-2 (b) (2) Allowances, Honoraria, etc.—				
House rent and other allowances .. .. .		....		830
Travelling allowance		100		100
Dearness allowance .. .. .		....		170
Total ..	....	100	200	1,100
E-2 (b) (3) Contingencies—				
Supplies and services—				
Dipping solution		1,600		1,100
Other charges		500		900
Total ..	848	2,100	700	2,000
TOTAL .. E-2 (b) ..	1,511	3,100	1,700	4,000
(c) Scheme for investigation into diseases of poultry.				
E-2 (c) (1) Pay of Establishment—				
Temporary Establishment	509	2,100	1,700	2,100
E-2 (c) (2) Allowances, Honoraria etc.—				
Travelling Allowance (ordinary)		1,200		1,175
Dearness allowance .. .. .		....		25
Tuition fee		100		...
Total ..	133	1,300	900	1,200
E-2 (c) (3) Contingencies—				
Non-contract contingencies		1,600	1,300	600
TOTAL .. E-2 (c) ..	642	5,000	3,900	3,900
Total .. E-2 ..	8,248	16,100	12,400	17,000

EXPENDITURE.

371

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Special Development Programme.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Grants-in-aid, contributions, Donations, etc.					
Grants towards the construction of Veterinary Dispensaries .. . . .		.....	.....	10,800	15,000
Total .. Voted ..		.....	.....	10,800	15,000
DETAILED ACCOUNT No. 41-G. VETERINARY. G-Charges in England.					
HIGH COMMISSIONER FOR INDIA.					
G-1 Sterling overseas pay	Charged ..	4,800	4,800	4,800	4,800
G-2 Other charges—Books and periodicals	Voted ..	359	960	1,000	800
Total ..		5,159	5,760	5,800	5,600
Total .. {					
Charged ..		4,800	4,800	4,800	4,800
Voted ..		359	960	1,000	800

EXPENDITURE.

42-CO-OPERATION.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
A-DIRECTION	..	..	{ Charged ..	42-A	38,782	33,100	20,000	20,000
			{ Voted ..		87,438	71,300	70,700	72,100
B-SUPERINTENDENCE	..	..	.. Voted ..	42-B	7,67,876	4,83,800	5,37,000	5,74,400
C-GRANTS-IN-AID	..	..	.. Voted ..	42-C	99,990	49,100	55,600	81,600
D-OTHER CHARGES	..	..	.. Voted ..	42-D	5,59,584	3,03,300	6,86,200	2,24,600
E-SPECIAL DEVELOPMENT PROGRAMME	..	..	.. Voted ..	42-E	2,71,440	2,47,100	1,79,500	3,33,300
F-CHARGES IN ENGLAND	..	..	.. Voted ..	42-F	8		....	....
			For rounding { Charged ..		....	-100	....	....
			{ Voted ..		....	+400	....	....
TOTAL				..	18,25,118	11,88,000	15,49,000	13,06,000
Charged				..	38,782	33,000	20,000	20,000
Voted				..	17,86,336	11,55,000	15,29,000	12,86,000

DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
REGISTRAR, CO-OPERATIVE SOCIETIES.						
A-(1) Pay of Officers—						
Registrar (Rs. 1,200 for 8 months and Rs. 1,275 for 4 months plus special pay Rs. 150) Charged ..	1	1		29,600		16,500
Deputy Registrar (300—900) Voted ..	1	1		9,750		10,100
Personal assistant to the Registrar 170-500) Voted ..	1	1		9,000		3,520
Assistant Registrar, Co-operative Finance (250-750) Voted ..	1	1		7,050		7,280
Probable savings				-5,400		....
Total -- { Charged Voted ..			35,135 28,351	29,600 20,400	16,000 22,400	16,500 20,900
A-(2) Pay of Establishment—						
Superintendent and Clerks (30—300)	25	25		33,050		32,200
Servants (17—29)	16	16		3,550		3,500
Temporary establishment				3,800		3,000
Probable savings				-1,500		....
Total—Voted ..			44,760	38,900	36,000	38,700
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary { Charged ..				3,500		3,500
.. .. . { Voted ..				5,000		5,000
Dearness allowance Voted ..				....		400
Total .. { Charged ..			3,647	3,500	4,000	3,500
.. .. . { Voted ..			5,575	5,000	5,300	5,400
A-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				4,300		4,300
Books and periodicals				250		350
Water charges				100		150
Office expenses and miscellaneous				1,500		1,400
Purchase of dead stock				100		300
Printing charges				300		100
Other items				450		500
Total—Voted ..			8,752	7,000	7,000	7,100
TOTAL ..			1,26,220	1,04,400	90,700	92,100
Charged ..			38,782	33,100	20,000	20,000
Voted ..			87,438	71,300	70,700	72,100

EXPENDITURE.

DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendence.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—						
Chief Marketing Officer (300—1000)	1	1		7,580		7,950
Assistant Registrar for Land Mortgage Banks (170—500)	1	1		4,450		4,550
Assistant Registrars of Co-operative Societies (170—750)	8	8		45,400		40,750
Special Auditors (170—750)	5	4		25,190		22,950
Total				1,00,868	82,600	76,200
B (2) Pay of Establishment—						
Auditors (135—300)	27	23		71,800		60,350
Marketing Inspectors 7 (100—200); 3 (220—10—300)	10	10		19,250		20,070
Clerks and sub-auditors (25—200)	154	160		1,62,650		1,64,440
Weaving Staff (30—200)	2	2		2,900		2,900
District co-operative officers (110—300)	6	6		10,930		12,960
Assistant District co-operative officers (30—80)	14	14		8,680		8,760
Servants (14—23)	134	130		27,870		25,360
Temporary Establishment				6,420		45,500
Probable savings				—24,000		—11,240
Total				4,57,295	2,86,500	3,29,100
B (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				66,700		1,08,640
Travelling allowance (fixed)				830		840
House rent and other allowances				8,970		9,670
Dearness allowance .. .. .				....		4,650
Total				1,36,108	76,500	1,23,800
B (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				22,000		21,500
Service postage and telegrams				10,000		11,000
Books and periodicals				500		700
Carriage of records				800		1,500
Lighting charges				500		800
Water charges				200		200
Office expenses and miscellaneous				2,200		5,100
Telephone charges				400		500
Purchase and repairs to dead stock				600		1,000
Other miscellaneous expenditure				1,000		2,000
Supplies and Services .. .. .				....		....
Public Exhibition and Fairs .. .. .				....		1,000
Total				73,605	38,200	46,500
TOTAL—Voted				7,67,876	4,83,800	5,74,400

DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grants-in-aid.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.
Grants-in-aid, etc.—				
Section I.				
Subsidy to the Provincial Co-operative Institute		7,000		7,000
Grants to backward societies		1,440		1,440
Grants to supervising unions		20,720		37,960
Subsidy to land mortgage banks		2,000		2,000
Grants-in-aid to village multi-purpose co-operative societies		7,500		13,000
Grants-in-aid to co-operative marketing, co-operative production and better living societies		10,000		20,000
Subsidies to Agricultural Associations for propaganda		*		*
Grants to Local Bodies		440		200
Section II.				
Grants to Cotton Schemes—				
Jayawant and Gadag Schemes		*		*
Jarilla Cotton Seed Distribution Scheme		*		*
Scheme for introduction and extension of B. D. cotton seed in Broach District		*		*
Scheme for introduction and extension of improved varieties of cotton in Surat District		*		*
TOTAL—Voted	99,990	49,100	55,600	81,600

* Provided under "40—Agriculture".

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
D. I—Village Uplift Schemes	1,85,620	....	....	....
D. II—Cottage Industries	1,82,106	1,35,200	5,49,200	57,700
D. III—Other Schemes	1,91,858	1,68,100	1,37,000	1,66,900
Total ..	5,59,584	3,03,300	6,86,200	2,24,600
D. I—SPECIAL VILLAGE UPLIFT SCHEMES.				
(a) Financed from Provincial revenues.				
D. I (a) (1) Pay of Establishment—				
Temporary Establishment	11,318	*		
D. I (a) (2) Allowances, Honoraria, etc.—				
Travelling allowance	1,185	*		
D. I (a) (3) Contingencies—				
Non-contract contingencies	14,950	*		
D. I (a) (4) Grants-in-aid—				
Grants to District Rural Development Boards	18,231	*		
Total (a) ..	45,684	*	*	*
(b) Financed from the Government of India grants.				
D. I (b) (i) Charges in connection with the economic development and improvement of rural areas				
(ii) Improvement of Poultry in villages—	1,34,033	*	*	.
D. I (b) (ii) (1) Pay of Establishment—				
Temporary establishment	1,999	‡		
D. I (b) (2) Allowances, Honoraria—				
Travelling allowance	1,085	‡		
D. I (b) (ii) (3) Contingencies—				
Office expenses				
Purchase and upkeep of live stock				
Total ..	1,619	‡		
D. I (b) (ii) (4) Grants-in-aid Contributions—				
Pedigree Egg and Fowl Premia				
Premia for housing				
Total ..	1,200	‡		
Total (b) (ii) ..	5,903	‡	‡	‡
Total (b) ..	1,39,936	....	....	....
Grand Total D. I ..	1,85,620	....	....	....

* Provided under "25, General Administration",
‡ Provided under "40, Agriculture".

DETAILED ACCOUNT No. 42D CO-OPERATION. D.—Other Charges—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
D. II—COTTAGE INDUSTRIES.						
(1) Industrial Education.						
(WEAVING SCHOOL)						
D. II (1) (1) Pay of Establishment—						
Weaving Assistants (120—200)	2			....		4,060
Dyeing Demonstrator (150)	1			....		1,800
Weaving staff (40—60)	6	6		4,170		3,950
Manual Assistant (40)	1			....		480
Servants (14—23)	2			....		440
Temporary Establishment				10,020		7,570
Leave salary				210		....
Total			13,317	14,400	13,000	18,300
D. II (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				600		2,700
Dearness allowance .. .. .				....		100
Total			974	600	900	2,800
D. II (1) (3) Contingencies—						
Supplies and services—				....	
Working charges of weaving schools and demonstrations				8,000		8,000
Total			6,179	8,000	5,000	8,000
D. II (1) (4) Scholarships—						
Scholarships in weaving schools			700	800	800	700
Total, Industrial Education—Voted			21,170	23,800	19,700	29,800
(2) Weaving staff.						
D. II (2) (1) Pay of Establishment—						
Weaving Assistants (120—200)	2	*		3,870		
Clerks (50—90) .. .. .				....
Servants (14—23)	2	*		430		
Total			5,012	4,300	4,400	*
D. II (2) (2) Allowances, Honoraria, etc.			2,020	1,800	1,400	*
D. II (2) (3) Grants-in-aid .. .. .			....	....
Total, Weaving staff voted			7,032	6,100	5,800	*
Carried over			28,202	29,900	25,500	29,800

*Included under "Industrial Education" above.

EXPENDITURE.

DETAILED ACCOUNT No. 42D CO-OPERATION. D.—Other Charges—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
Brought forward ..			Rs. 28,202	Rs. 29,900	Rs. 25,500	Rs. 29,800
D. II—COTTAGE INDUSTRIES—(contd.)						
(3) Glass Bangle Manufacture.						
D. II (3) (1) Pay of Establishment—						
Temporary Establishment			1,840	*	*	*
D. II (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary			485	*	*	*
D. II (3) (3) Contingencies—						
Other supplies and services—						
Firewood						
Silica, soda, lime and chemicals						
Glass cullets						
Apparatus						
Purchase of refractories, pots, clay and other furnace materials						
Experimental work						
Pay of inferior servants						
Total ..			1,591	*	*	*
D. II (3) (4) Grants-in-aid contributions, etc.—						
Grant-in-aid to cottage glass works			74			
Total, Glass Bangle Manufacture—Voted ..			3,990	*	*	*
Carried over ..			32,192	29,900	25,500	29,800

*Provided under "Special Development Programme".

EXPENDITURE.

379

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward	32,192	29,900	25,500	29,800
D. II—COTTAGE INDUSTRIES—contd.				
(4) Village Oil Industry.				
(i) Mechanical Investigation.				
D. II (4) (i) (1) Pay of Establishment—				
Temporary establishment	2,610	*		
D. II (4) (i) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	112	*		
D. II (4) (i) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses				
Other supplies and services—				
Cost of decorticators				
Cost of ghanis				
Cost of oil-seeds				
Renewals				
Experimental works				
Purchase and feeding of 2 bullocks				
Pay of inferior servants				
Total	2,523	*		
Total, 4 (i) Voted	5,245	*	*	*
(ii) Chemical Investigation.				
D. II (4) (ii) (1) Pay of Establishment—				
Temporary establishment	1,300	*		
D. II (4) (ii) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	3	*		
D. II (4) (ii) (3) Contingencies—				
Ordinary expenses and miscellaneous				
Apparatus and chemicals				
Total	1,009	*		
Total, 4 (ii) Voted	2,312	*		
Total—Village Oil Industry—Voted	7,557	*	*	*
Carried over	39,749	29,900	25,500	29,800

* Provided under "Special Development Programme".

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	39,749	29,900	25,500	29,800
D. II—COTTAGE INDUSTRIES—contd.				
(5) Sann Hemp Experimental Work.				
D. II (5) (1) Pay of Establishment—				
Fibre Expert (300)				
Other temporary establishment				
Total ..	839	*		
D. II (5) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary .. .. .	....	*	
D. II (5) (3) Contingencies—				
Experimental work—				
Cost of raw materials, accessories for equipment, etc.		*		
Office expenses and miscellaneous				
Total ..	580	*		
Total, Sann Hemp Experimental Work—Voted ..	1,419	*	*	*
(6) Imitation Gold Thread Manufacture.				
D. II (6) (1) Pay of Establishment—				
Temporary establishment	2,349	*		
D. II (6) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary .. .. .	....	*	
D. II (6) (3) Contingencies—				
Other supplies and services—				
Plants and machinery				
Chemicals and gilding materials				
Power and oil				
Wire				
Repairs and additions				
Pay of coolie and Miscellaneous expenses				
Total ..	924	*		
Total, Imitation Gold Thread Manufacture—Voted ..	3,273	*	*	*
Carried over ..	44,441	29,900	25,500	29,800

* Provided under "Special Development Programme".

EXPENDITURE.

381

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	44,441	29,900	25,500	29,800
D. II COTTAGE INDUSTRIES—contd.				
7. VILLAGE TANNING DEMONSTRATION PARTIES.				
D. II (7) (1) Pay of Establishment—				
Temporary establishment		5,700		5,800
Total ..	5,735	5,700	5,500	5,800
D. II (7) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		800		500
Dearness allowance		—		100
Total ..	344	800	500	600
D. II (7) (3) Contingencies—				
Non-contract Contingencies—				
Raw materials		400		600
Miscellaneous expenses including freight		900		1,100
Rents, rates and taxes		500		500
Total ..	3,061	1,800	1,700	2,200
D. II (7) (4) Grants-in-aid—Contributions—				
Grant-in-aid to tanners		500	500	600
Total, Village Tanning Demonstration Parties—Voted ..	9,342	8,800	8,200	9,200
Carried over ..	53,783	38,700	33,700	39,000

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	53,783	38,700	33,700	39,000
D. II COTTAGE INDUSTRIES—contd.				
8. DEVELOPMENT OF CANE AND BAMBOO WORK.				
D. II (8) (1) Pay of Establishment—				
Temporary establishment	1,020	*		
D. II (8) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	80	*		
D. II (8) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including freight, rent, etc.	272	*		
D. II (8) (4) Scholarships—				
Scholarships and prizes	190	*		
Total, Development of Cane and Bamboo Work—Voted ..	1,562	*	*	*
9. DYEING DEMONSTRATION PARTIES.				
D. II (9) (1) Pay of Establishment—				
Temporary establishment	2,672	*		
D. II (9) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	33	*		
D. II (9) (3) Contingencies—				
Working charges	1,036	*		
Total—Dyeing Demonstration Parties—Voted ..	3,741	*	*	*
10. WOOL-WEAVING SCHOOL.				
D. II (10) (1) Pay of Establishment—				
Temporary establishment	1,014	*		
D. II (10) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	26	*		
D. II (10) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including rent		*		
Pay of part-time carder and spinner		*		
Total ..	307	*		
D. II (10) (4) Scholarships—				
Scholarships and prizes	204	*		
Total, Wool-Weaving School—Voted ..	1,551	*	*	*
Carried over ..	60,637	38,700	33,700	39,000

* Provided under "Special Development Programme".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	60,637	38,700	33,700	39,000
D. II COTTAGE INDUSTRIES—contd.				
11. LACQUER WORK DEMONSTRATION PARTY.				
D. II (11) (1) Pay of Establishment—				
Temporary establishment	1,318	*		
D. II (11) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	25	*		
D. II (11) (3) Contingencies—				
Rents				
Other supplies and services				
Total ..	849	*		
D. II (11) (4) Scholarships—				
Fees, scholarships and prizes	246	*		
D. II (11) (5) Grants-in-aid—				
Subsidy to lacquerware manufacturers .. .. .	.....		
Total, Lacquer Work Demonstration Party—Voted ..	2,438	*	*	*
D. II (12) Scheme for Hand spinning and weaving of khadi.				
D. II (13) Grants-in-aid to the All-India Village Industries Association—Voted..				
	10,100	10,100	10,100	12,700
Carried over ..	73,175	48,800	43,800	51,700

* Provided under "Special Development Programme".

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Strength.		Accounts, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42	1942-43				
Brought forward ..			Rs. 73,175	Rs. 48,800	Rs. 43,800	Rs. 51,700
D. II COTTAGE INDUSTRIES—contd.						
14. COIR MANUFACTURE SCHOOL.						
D. II (14) (1) Pay of Establishment—						
Temporary establishment				600		600
Total ..			3,242	600	500	600
D. II (14) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				100		50
Dearness allowance		50
Total ..			1,392	100	100	100
D. II (14) (3) Contingencies—						
Non-contract contingencies—						
Rent				400		400
Raw materials				500		400
Total ..			1,652	900	400	800
D. II (14) (4) Scholarships—						
.. .. .			780	600	500	600
Total, Coir Manufacture School—Voted ..			7,066	2,200	1,500	2,100
15. SCHEME FOR DEVELOPMENT OF ART-CRAFTS.						
D. II (15) (1) Pay of Establishment—						
Temporary establishment			2,876	*		
D. II (15) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary			689	*		
D. II (15) (3) Contingencies—						
Cost of preparing samples and other miscellaneous expenses, including freight, cooly charges, etc.			4,167	*		
D. II (15) (4) Scholarships—						
Scholarships and fees			7,044	*		
Total, Arts-Crafts—Voted ..			14,776	*	*	*
Carried over ..			95,017	51,000	45,300	53,800

* Provided under "Special Development Programme".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other charges—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	95,017	51,000	45,300	53,800
D. II COTTAGE INDUSTRIES—contd.				
16. HIDE GRADING STATION, BANDRA.				
D. II (16) (1) Pay of Establishment—				
Temporary Establishment	2,322	1,400	2,600	....
D. II (16) (2) Allowances, Honoraria, etc.—				
Premium to Flayers	507	300	500	....
D. II (16) (3) Contingencies				
	993	700	500	....
Total, Hide Grading Station—Voted ..	3,822	2,400	3,600	....
17. WOOL WEAVING AND SPINNING TRAINING CLASS AT THE SHEEP BREEDING FARM, POONA.				
D. II (17) (1) Pay of Establishment—				
Temporary Establishment	720	700	700	800
D. II (17) (2) Allowances, Honoraria, etc.—				
Travelling allowance		100		75
Dearness allowance .. .. .		....		25
Total ..	76	100	100	100
D. II (17) (3) Contingencies—				
Non-contract contingencies .. .. .				.
Office expenses and miscellaneous	4,307	500	600	500
Total, Wool Weaving and Spinning Class—Voted ..	5,103	1,300	1,400	1,400
Carried over ..	1,03,942	54,700	50,300	55,200

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,03,942	54,700	50,300	55,200
D. II COTTAGE INDUSTRIES—contd.				
18. INVESTIGATION INTO USE OF VEGETABLE DYES ON WOOL.				
D. II (18) (1) Pay of Establishment—				
Temporary establishment .. .. .	....	....	....	1,000
D. II (18) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. .	....	....	....	200
D. II (18) (3) Contingencies—				
Non-Contract Contingencies—				
Office expenses and Miscellaneous .. .. .	....	....	....	500
Supplies and services—				
Purchase of apparatus, vats, utensils, etc. .. .. .	....	....	....	800
Total ..	....	....	....	1,300
Total, Investigation into use of vegetable dyes on wool—Voted .. .. .	....	....	....	2,500
Carried over ..	1,03,942	54,700	50,300	57,700

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,03,942	54,700	50,300	57,700
D. II COTTAGE INDUSTRIES—contd.				
19. POTTERY EXPERIMENTS.				
D. II (19) (1) Pay of Establishment—				
Geologist (300) .. .. .		....
Temporary establishment .. .. .		....
Total ..	....	....	....	....
D. II (19) (2) Allowances, Honoraria, etc.—				
Fees to Pottery Expert .. .. .		....
Travelling allowance (ordinary) .. .. .		....
Total ..	58	....	....	....
D. II (19) (3) Contingencies—				
Plant and Machinery .. .. .		....
Experimental work .. .. .		....
Non-contract contingencies— Cost of fuel, wages of firemen, etc. .. .. .		....
Total ..	958	....	....	....
D. II (19) (4) Scholarships—				
			
D. II (19) (5) Grants-in-aid, Contributions, etc.—				
Grant to a Bombay pottery factory .. .. .		....
Total, Pottery Experiments—Voted ..	1,016	....	....	....
20. EMPORIUM FOR THE DISPLAY AND MARKETING OF PRODUCTS OF COTTAGE INDUSTRIES.				
D. II (20) (1) Pay of Establishment—				
Temporary Establishment .. .. .		....
D. II (20) (2) Allowances, Honoraria, etc.				
	194	....	
D. II (20) (3) Contingencies				
		
Total, Emporium ..	194	....	....	....
21. TRAINING OF STUDENTS IN MATCH MANUFACTURE.				
D. II (21) (1) Allowances, Honoraria, etc.				
	137	....	
D. II (21) (2) Contingencies				
		
D. II (21) (3) Scholarships				
	603	....	
Total, Training of Students in Match Manufacture ..	740	....	....	....
22. COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP.				
D. II (22) (1) Contingencies—				
Tools and machinery .. .. .		....
Carried over ..	1,05,892	54,700	50,300	57,700

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION D.—Other Charges—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
Brought forward ..			Rs. 1,05,892	Rs. 54,700	Rs. 50,300	Rs. 57,700
D. II COTTAGE INDUSTRIES—contd.						
23. DEVELOPMENT OF THE HAND-LOOM INDUSTRY (FINANCED BY THE GOVERNMENT OF INDIA).						
a—Bombay City.						
D. II (23) (a) (1) Pay of Officers—						
Marketing Officer (300—450)	1			4,100		
Textile Designer (200)	1			2,400		
Total ..			6,307	6,500	5,200	
D. II (23) (a) (2) Pay of Establishment—						
Temporary establishment				1,300		
Total ..			1,220	1,300	2,100	
D. II (23) (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,890		
House rent and other allowances				10		
Total ..			2,778	2,900	3,800	
D. II (23) (a) (4) Contingencies—						
Non-contract contingencies—						
Miscellaneous charges including rent of telephone				200		
Total ..			198	200	300	
D. II (23) (a) (5) Establishment Charges payable or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from the minor head "E, Special Development Programme" (page 396)				+5,500		
Total ..			8,820	5,500	5,500	
Total .. a—Bombay City ..			19,323	16,400	16,900	*
b—Districts.						
D. II (23) (b) (1) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations			38,315	43,100	44,400	
Total, Development of the hand-loom industry .. Voted ..			57,638	59,500	61,300	*
Carried over ..			1,63,530	1,14,200	1,11,000	57,700

* Provided under "Special Development Programme".

DETAILED ACCOUNT No. 42-D. CO-OPERATION D-Other Charges—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,63,530	1,14,200	1,11,600	57,700
D. II COTTAGE INDUSTRIES—contd.						
24. DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (FINANCED BY THE GOVERNMENT OF INDIA).						
D. II (24) (1) Pay of Establishment—						
Wool Expert (250)	1			3,000		
Temporary Establishment				900		
Total ..			3,825	3,900	3,900	
D. II (24) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,690		
House rent and other allowances				10		
Total ..			1,698	1,700	2,300	
D. II (24) (3) Contingencies—						
Non-contract contingencies				100		
Total ..			18	100	100	
D. II (24) (4) Grants-in-aid, contributions and donations—						
Grants-in aid to district industrial associations				12,600		
Total ..			6,115	12,600	29,200	
D. II (24) (5) Establishment Charges payable or recoverable from other Governments, Departments, etc.—						
<i>Deduct</i> —Portion transferred to the Minor Head “Special Development Programme” (page 408) .. .. .			....	....	—5,600	
<i>Add</i> —Portion transferred from the minor head “E, Special Develop- ment Programme” (page 396)			+6,920	+2,700	+2,700	
Total ..			6,920	2,700	—2,900	
Total, Development of cottage and small scale woollen industries—Voted			18,576	21,000	32,600	*
25. MANUFACTURE OF TEXTILES BY HANDLOOM INDUSTRY FOR THE SUPPLY DEPARTMENT.						
D. II (25) Contingencies .. .. .			....	....	4,05,000	....
Total ..			....	....	4,05,000	....
TOTAL, Cottage Industries—Voted ..			1,82,106	1,35,200	5,49,200	57,700

*Provided under “Special Development Programme”.

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
				1941-42.	1942-43.					
D. III—OTHER SCHEMES.						Rs.	Rs.	Rs.	Rs.	
(a) STAFF FOR RECOVERY WORK.										
D. III (a) (1) Pay of Establishment—(Temporary)										
Recovery officers (80—5/2—95) + special pay (15)	..	..	..	27	27		30,780		32,200	
Clerks (25—5/2—55)	..	..	..	27	27		9,720		10,260	
Servants (14)	..	..	..	27	27		4,500		4,540	
Total							48,096	45,000	41,700	47,000
D. III (a) (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..				13,000		14,000	
Dearness allowance	..	..	..				....		700	
Total							14,400	13,000	14,000	14,700
D. III (a) (3) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams	..	..	..				3,000		3,000	
Other charges	..	..	..				2,000		2,000	
Total							5,107	5,000	4,000	5,000
TOTAL (a)							67,603	63,000	59,700	66,700
(b) OTHER TEMPORARY STAFF.										
D. III (b) (1) Pay of Establishment—Temporary establishment							1,493	2,000	1,700	18,300
D. III (b) (2) Allowances, Honoraria, etc.										
Travelling allowance	..	..	..						4,770	
Dearness allowance	..	..	..						330	
Total							*	*	*	5,100
D. III (b) (3) Contingencies							*	*	*	1,600
Total (b)							1,493	2,000	1,700	25,000
(c) (i) RECONSTRUCTION OFFICERS STAFF.										
D. III (c) (i) (1) Pay of Establishment—Temporary establishment							1,962	3,900	2,300	
D. III (c) (i) (2) Allowances, Honoraria, etc.—Travelling allowance							428	1,000	1,100	
Total (c) (i)							2,390	4,900	3,400	†
(c) (ii) RECONSTRUCTION OFFICERS, BARA TRACT.										
D. III (c) (ii) (1) Pay of Establishment—Temporary establishment							....	1,700	300	
D. III (c) (ii) (2) Allowances, Honoraria, etc.—Travelling allowance							....	300	100	
D. III (c) (ii) (3) Contingencies—Rents, rates and taxes							....	200	100	
Total (c) (ii)							....	2,200	500	†
TOTAL (c)							2,390	7,100	3,900	
(d) SPECIAL SUPERVISION OFFICERS.										
D. III (d) (1) Pay of Establishment—Temporary establishment							2,871	2,500	3,000	
D. III (d) (2) Allowances, Honoraria, etc.—Travelling allowance							268	500	600	
D. III (d) (3) Contingencies							101	100	100	
TOTAL (d)							3,240	3,100	3,700	†
Carried over							74,726	75,200	69,000	91,700

* Shown under sub-heads (c) (d) and (f) below.

† Included under "(b) Other Temporary Staff".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate 1942-43
		Rs.	Rs.	Rs.	Rs.
Brought forward ..		74,726	75,200	69,000	91,700
D. III OTHER SCHEMES—contd.					
(e) EXPENDITURE IN CONNECTION WITH RURAL DEVELOPMENT.					
D. III (e) (1) Pay of Establishment—Temporary establishment ..		45,122	*		
D. III (e) (2) Allowances, Honoraria, etc.		9,404	*		
D. III (e) (3) Contingencies—					
	Total ..	19,144	*		
	TOTAL (e) ..	73,670	*	*	*
(f) SPECIAL STAFF FOR BACKWARD AREAS.					
D. III (f) (1) Pay of Establishment—Temporary establishment .. .. .		.....	5,400	2,100	
D. III (f) (2) Allowances, Honoraria, etc.—Travelling allowance .. .. .		.....	2,100	500	
D. III (f) (3) Contingencies .. .. .		.....	500	100	
	TOTAL (f) ..	.....	8,000	2,700	†
(i) SPECIAL LIQUIDATOR, DHARWAR URBAN CO-OPERATIVE BANK					
D. III (g) (1) Pay of Establishment Temporary establishment .. .. .		.....	.....	.....	3,000
D. III (g) (2) Allowances, Honoraria, etc.—Dearness Allowance .. .. .		.....	.....	.....	100
	TOTAL (g) ..	.....	.....	.....	3,100
(h) SCHEME FOR CO-OPERATIVE TRAINING AND EDUCATION FINANCED BY THE GOVERNMENT OF INDIA.					
D. III (h) (1) Pay of Establishment—Temporary establishment		11,626	35,100	20,100	21,400
D. III (h) (2) Allowances, Honoraria, etc.— Travelling allowance (ordinary)			11,200		10,020
Dearness allowance .. .. .			.....		480
	Total ..	2,165	11,200	6,000	10,500
D. III (h) (3) Contingencies—					
Non-contract contingencies—					
Rents, rates and taxes			2,300		1,200
Office expenses and miscellaneous			1,300		2,700
Service postage and telegrams			100		1,200
	Total ..	1,409	3,700	1,600	5,100
D. III (h) (4) Grant-in-aid contributions, etc. ..		473	6,000	8,300	4,000
	TOTAL (h) ..	15,673	56,000	36,000	41,000
	Carried over ..	1,64,069	1,39,200	1,07,700	1,35,800

* Provided under "40, Agriculture".

† Included under "(b) Other Temporary Staff" (p. 390).

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—conold.	Strength		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
Brought forward ..			Rs. 1,64,069	Rs. 1,39,200	Rs. 1,07,700	Rs. 1,35,800
D. III OTHER SCHEMES—conold.						
Scheme for the improvement of Agricultural Marketing in India partly financed by the Imperial Council of Agricultural Research.						
D. III (1) (1) Pay of Officers—						
Assistant Marketing Officers (170—500)	4	4	12,860	13,500	13,500	13,200
D. III (1) (2) Pay of Establishment—						
Temporary Establishment			5,677	4,200	5,800	6,500
D. III (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				5,000		5,000
House rent and other allowances				3,800		4,000
Dearness allowance .. .. .				....		100
Total ..			7,417	8,800	7,700	9,100
D III (1) (4) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				1,000		1,000
Office expenses and miscellaneous				900		700
Service postage and telegrams				400		400
Supplies and services—						
Purchase of dead stock				100		200
Total ..			1,835	2,400	2,300	2,300
Total (1) ..			27,789	28,900	29,300	31,100
TOTAL, D III.—Other Schemes ..			1,91,858	1,68,100	1,37,000	1,66,900

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
(1) PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.				
E-(1) (1) Pay of Establishment—				
Temporary establishment	366	900	800	900
E-(1) (2) Allowances, Honoraria—				
Travelling allowance	66	100	100	100
E-(1) (3) Contingencies—				
Non-contract contingencies—				
Rent, petty supplies, etc.		900		900
Sweeping and water charges		100		100
Supplies and Services—				
Raw materials, etc.		600		600
Total ..	825	1,600	500	1,600
E-(1) (4) Scholarships .. .. .	.....	600	400	600
Total, scheme (1) .. Voted ..	1,257	3,200	1,800	3,200
(2) PERIPATETIC SCHOOL FOR TRAINING IN BOOT LACES, FILE STRINGS, CARPETS, ETC.				
E-(2) (1) Pay of Establishment—				
Temporary establishment .. .. .	.....	800	600	900
E-(2) (2) Allowances, Honoraria, etc.—				
Travelling allowance .. .. .	.....	200	300	200
E-(2) (3) Contingencies—				
Non-contract contingencies				
Rent, rates and taxes		180		180
Petty supplies		240		240
Sweeping charges		80		80
Supplies and services—				
Raw materials		600		900
Total ..	817	1,100	1,800	1,400
E-(2) (4) Scholarships .. .. .	.....	600	500	600
Total, scheme (2) .. Voted ..	817	2,700	3,200	3,100
Carried over ..	2,074	5,900	5,000	6,300

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,074	5,900	5,000	6,300
(3) HAND-WEAVING INSTITUTE, POONA.				
E-(3) (1) Pay of Establishment—				
Temporary establishment	6,819	*		
E-(3) (2) Allowances, Honoraria, etc.—				
Travelling allowance	147	*		
E-(3) (3) Contingencies—				
Non-contract contingencies—				
Rent				
Examination fee				
Petty supply				
Miscellaneous expenses				
Total ..	3,792	*		
E-(3) (4) Scholarships	1,808	*		
Total, scheme (3).. Voted ..	12,566	*	*	*
(4) WEAVING SCHOOLS.				
E-(4) (1) Pay of Establishment—				
Temporary Establishment	5,198	4,500	4,500	4,900
E-(4) (2) Allowances, Honoraria, etc.—				
Travelling allowance		1,200		1,165
Dearness allowance .. .. .		....		35
Total ..	975	1,200	1,200	1,200
E-(4) (3) Contingencies—				
Supplies and Services				
Weaving charges	1,718	1,500	1,200	1,500
E-(4) (4) Scholarships and prizes				
	....	1,000	400	1,000
Total, scheme (4).. Voted ..	7,891	8,200	7,300	8,600
Carried over ..	22,531	14,100	12,300	14,900

*Provided under "43, Industries",

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					22,531	14,100	12,300	14,900
(5) DEBT ADJUSTMENT BOARDS.								
E-(5) (1) Pay of Officers—8 Sub-judges (300) .. .. .					....	....	3,000	28,800
E-(5) (2) Pay of Establishment—								
Temporary establishment .. .. .					....	1,03,000	1,400	18,700
E-(5) (3) Allowances, Honoraria etc. .. .. .					....	....	600	6,600
E-(5) (4) Contingencies—								
Miscellaneous expenses .. .. .					....	4,300	800	5,000
Total, scheme (5) .. Voted ..					....	1,07,300	5,800	59,100
(6) ADDITIONAL TEMPORARY STAFF FOR THE OFFICE OF THE REGISTRAR OF CO-OPERATIVE SOCIETIES AND DIRECTOR OF RURAL DEVELOPMENT.								
E-(6) (1) Pay of Establishment—								
Temporary establishment—					2,771	....	....	....
Total, scheme (6) .. Voted ..					2,771	....	....	....
(7) SILK FARM, BELCAUM.								
E-(7) (1) Pay of Establishment—								
Temporary Establishment					4,985	6,300	5,500	6,300
E-(7) (2) Allowances, Honoraria—								
Travelling allowance						400		400
Dearness allowance .. .. .						....		100
Total ..					489	400	200	500
E-(7) (3) Contingencies—								
Non-contract contingencies—								
Miscellaneous expenses						1,700		1,700
Total ..					3,504	1,700	1,700	1,700
Total, scheme (7) .. Voted ..					8,978	8,400	7,400	8,500
Carried over ..					34,280	1,29,800	25,500	82,500

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	34,280	1,29,800	25,500	82,500
(8) SALES DEPOTS FOR MARKETING PRODUCTS OF COTTAGE AND SMALL SCALE INDUSTRIES.				
E-(8) (1) Pay of Establishment—				
Temporary Establishment	2,845	5,100	7,800	15,500
E-(8) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		1,000		2,500
Commission to staff		500		2,000
House-rent and other allowances .. .. .		....		50
Dearness allowance .. .. .		....		150
Total ..	371	1,500	900	4,700
E-(8) (3) Contingencies—				
Non-contract contingencies—				
Rent		3,000		8,500
Office expenses and miscellaneous		300		600
Supplies and Services—				
Provision against loss of capital		2,000		2,000
Furniture .. .. .		....		3,000
Advertisement charges		1,200		2,500
Other items		1,200		1,400
Printing charges .. .. .		....		1,500
Total ..	24,312	7,700	40,600	19,500
E-(8) (4) Establishment charges payable to or recoverable from Other Governments, Departments, etc.—				
Amount of divisible expenditure transferred to the minor head—				
(i) D—Other charges (page 407)		-5,500		-5,700
(ii) D—Other charges (page 408)		-2,700		-2,900
Total ..	-15,740	-8,200	-8,200	-8,600
Total, scheme (8) .. Voted ..	11,788	6,100	41,100	31,100
Carried over ..	46,068	1,35,900	66,600	1,13,600

EXPENDITURE.

397

DETAILED ACCOUNT No. 42-E. CO-OPERATION E.—Special Development Programme—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						46,068	1,35,900	66,600	1,13,600
(9) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.									
E-(9) (1) Pay of Establishment—									
Temporary establishment	..	..	..	..	..	4,069	7,900	7,800	7,900
E-(9) (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..	..	..		....		200
Stipends to village workers brought for training							2,000		2,000
Dearness allowance	..	..	..	..	..		....		100
Total ..						281	2,000	1,400	2,300
E-(9) (3) Contingencies—									
Supplies and services—									
Equipment	..	..	..	..	..		2,000		2,000
Raw materials	..	..	..	..	..		1,800		1,800
Power and fuel	..	..	..	..	..		800		800
Miscellaneous expenses	..	..	..	..	..		600		600
Total ..						21,303	5,200	13,800	5,200
Total, scheme (9) .. Voted ..						25,653	15,100	23,000	15,400
Carried over ..						71,721	1,51,000	89,600	1,29,000

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					71,721	1,51,000	89,600	1,29,000
(10) Charges in connection with the economic development and improvement of rural areas—								
Grants to District Rural Development boards for village uplift					1,03,417	†	†	†
(11) Trained Rural Assistants—								
E-(11) (1) Pay of Establishment—								
Temporary Establishment .. .. .					....	11,600	....	*
(12) Training of Rural Assistants—								
E-12 (1) Pay of Establishment—								
Temporary Establishment					3,974			
E-12 (2) Allowances, Honoraria					1,701			
E-12 (3) Contingencies					3,940			
E-12 (4) Grants-in-aid etc.					15,402			
E-12 (5) Works					38,832			
Total, scheme (12) ..					63,849	*	*	*
(13) Grants-in-aid—								
(i) Sisal fibre school Ahmednagar					2,791	3,300	3,100	2,800
(ii) Sisal fibre school, Satara .. .. .					....	....	...	3,000
(iii) All-India Village Industries Association					20,310	16,800	16,800	17,000
(iv) All-India Spinners Association					9,352	....	....	....
(v) Bhil Seva Mandal .. .. .					....	....	....	1,500
(vi) Provincial co-operative Marketing Society.. .. .					....	....	4,000	8,000
Total, scheme (13) .. Voted ..					32,453	20,100	23,900	32,300
Carried over ..					2,71,440	1,82,700	1,13,500	1,61,300

* Provided under "40, Agriculture" (page 357).
† Provided under "25, General Administration".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						2,71,440	1,82,700	1,13,500	1,61,300
(14) Village Oil Industry.									
E-(14)-(1) Pay of Establishment—									
Temporary establishment							4,000	3,000	4,700
E-(14)-(2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary							300		500
Dearness allowance .. .. .							....		100
Total ..							300	600	600
E-(14)-(3) Contingencies—									
Non-contract contingencies—									
Miscellaneous expenses							220		....
Rent							180		....
Pay of inferior servants .. .. .							....		550
Dearness allowance .. .. .							....		50
Other supplies and services—									
Cost of ghanis and cereal cleaning machines							800		4,200
Cost of oil-seeds and other raw materials							1,500		1,800
Renewals and repairs							100		300
Purchase and feeding charges of bullocks							700		600
Transport charges .. .. .							....		400
Total ..							3,500	4,800	7,900
Total, scheme (14) .. Voted ..							7,800	8,400	13,200
Carried over ..						2,71,440	1,90,500	1,21,900	1,74,500

*Shown under "Cottage Industries—Other charges".

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION E.—Special Development Programmes—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Ra.	Ra.	Ra.	Ra.
Brought forward ..					2,71,440	1,90,500	1,21,900	1,74,500
(15) COIR MANUFACTURE SCHOOL.								
E-(15) (1) Pay of Establishment—								
Temporary establishment	..	..	..	..		1,000		1,100
Total ..						1,000	1,100	1,100
E-(15) (2) Allowances, Honoraria, etc.—								
Travelling allowance—ordinary	..	..	..	..		100	100	100
E-(15) (3) Contingencies—								
Non-contract contingencies—	..							
Rent, sweeping charges, etc.	..	..	..	..		640		600
Raw materials	..	..	..	..		500		425
Prizes	..	..	..	..		70		75
Total ..						1,210	800	1,100
E-(15) (4) Scholarships—								
Stipends to students	..	..	..	..		590		600
Total ..						590	100	600
Total, scheme (15) .. Voted ..					*	2,900	2,100	2,900
(16) COIR SUPERVISOR.								
E-(16) (1) Pay of Establishment—								
Coir Supervisor (Temporary) (150)	..	..	..	..		1,800		1,800
Other temporary establishment	..	..	..	..		200		200
Total ..						2,000	2,000	2,000
E-(16) (2) Allowances, Honoraria, etc.—								
Travelling allowance (Ordinary)	..	..	..	..		600		1,175
Dearness allowance	..	..	..	..		.....		25
Total ..						600	300	1,200
Total, scheme (16) .. Voted ..					*	2,600	2,300	3,200
Carried over ..					2,71,440	1,96,000	1,26,300	1,80,600

*Shown under " Cottage Industries—Other Charges ".

EXPENDITURE

401

DETAILED ACCOUNT No. 42-E CO-OPERATION. E.—Special Development Programme—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Ra.	Rs.	Rs.
					Brought forward ..	2,71,440	1,96,000	1,26,300	1,80,600
(17) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY.									
E-(17) (1) Pay of Establishment—									
					Temporary establishment		1,900		2,900
					Total ..		1,900	2,200	2,900
E-(17) (2) Allowances, Honoraria, etc.—									
					Travelling allowance (ordinary)		200		2,300
					Total ..		200	1,800	2,300
E-(17) (3) Contingencies—									
					Supplies and services equipment, tools, plant, etc.		3,000		1,400
					Non-Contract contingencies—				
					Miscellaneous expenses including rent		1,300	-	6,700
					Total ..		4,300	9,800	8,100
E.—(17) (4) Scholarships—									
					Stipends to students .. .. .		....	400	1,100
					Total, scheme (17) .. Voted ..	*	6,400	14,200	14,400
(18) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS.									
E-(18) (1) Pay of Establishment—									
					Temporary establishment		1,600	1,100	1,600
E-(18) (2) Allowances, Honoraria, etc.—									
					Travelling allowance—ordinary		1,400		1,370
					Dearness allowance .. .. .		....		24
					Other allowances .. .. .		....		6
					Tuition fees		500		.. .
					Total ..		1,900	600	1,400
E-(18) (3) Contingencies—									
					Furniture		300		....
					Miscellaneous expenses		600		600
					Total ..		900	600	600
E.—18 (4) Scholarships—									
					Stipends to trainees		7,200	6,000	7,200
					Total, scheme (18) .. Voted ..	*	11,600	8,300	10,800
					Carried over ..	2,71,440	2,14,000	1,48,800	2,05,800

*Shown under "Cottage Industries—Other charges".

EXPENDITURE

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Brought forward ..		2,71,440	2,14,000	1,48,800	2,05,800
(19) LACQUER WORK DEMONSTRATION PARTY.					
E.—(19) (1) Pay of Establishment—					
Temporary establishment			1,400	1,400	1,400
E.—(19) (2) Allowances, Honoraria, etc.—					
Travelling allowances—ordinary			200	200	200
Total ..			200	200	200
E.—(19) (3) Contingencies—					
Rents, sweeping charges and other miscellaneous expenses			950		980
Supplies and Services—					
Raw materials			700		720
Prizes			100		100
Furniture, tools etc.			550		....
Total ..			2,300	1,800	1,800
E.—(19) (4) Scholarships—					
Stipends to students			700	400	700
E.—(19) (5) Grants-in-aid—					
Subsidy to trained artisans			100	....	....
Total, Scheme (19)—Voted ..		*	4,700	3,800	4,100
Carried over ..		2,71,440	2,18,700	1,52,600	2,09,900

*Shown under "Cottage Industries—Other Charges".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Ra.	Ra.	Ra.	Ra.
				Brought forward ..	2,71,440	2,18,700	1,52,600	2,09,900
(20) DEVELOPMENT OF CANE AND BAMBOO WORK.								
E.—(20) (1) Pay of Establishment—								
				Temporary establishment		1,400	1,000	1,400
E.—(20) (2) Allowances, Honoraria, etc.—								
				Travelling allowance—(ordinary)		100	....	100
E.—(20) (3) Contingencies—								
Non-contract contingencies—								
				Miscellaneous expenses including freight, rent, etc.		300		350
				Raw materials		300		400
				Prizes		48		50
				Total ..		648	400	800
E.—(20) (4) Scholarships—								
				Stipends to students		552	300	600
				Total, Scheme (20)—Voted ..	*	2,700	1,700	2,900
(21) DYEING DEMONSTRATION PARTIES.								
E.—(21) (1) Pay of Establishment—								
				Temporary establishment		3,000	2,100	3,000
E.—(21) (2) Allowances, Honoraria, etc.—								
				Travelling allowance—ordinary		200		190
				Dearness allowance .. .. .		....		10
				Total ..	....	200	200	200
E.—(21) (3) Contingencies—								
				Working charges—Raw materials, rent and sweeping charges		1,400	800	1,400
				Total, Scheme (21)—Voted ..	*	4,600	3,100	4,600
(22) PERIPATETIC WOOL-WEAVING SCHOOL.								
E.—(22) (1) Pay of Establishment—								
				Temporary establishment .. .. .	....	1,200	1,000	1,300
E.—(22) (2) Allowances, Honoraria, etc.—								
				Travelling allowance—ordinary .. .. .	....	100	....	100
E.—(22) (3) Contingencies—								
Non-contract contingencies—								
				Miscellaneous expenses including rent		470		450
				Prizes to students		48		50
				Total ..	....	518	300	500
E.—(22) (4) Scholarships—								
				Stipends to students		582	200	600
				Total, Scheme (22)—Voted ..	....	2,400	1,500	2,500
				Carried over ..	2,71,440	2,28,400	1,58,900	2,19,900

*Shown under "Cottage Industries—Other Charges".

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						2,71,440	2,28,400	1,58,900	2,19,900
(23) SANN HEMP EXPERIMENTS.									
E.—(23) (1) Pay of Establishment—									
Temporary establishment							5,300		5,300
Total ..							5,300	300	5,300
E.—(23) (2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary							500		500
Dearness allowance .. .. .							....		100
Total ..							500	100	600
E.—(23) (3) Contingencies—									
Non-contract contingencies—									
Rent							180		150
Office expenses and miscellaneous							320		350
Pay of inferior servants							900		900
Other supplies and services—									
Cost of raw materials, tools, accessories for equipment, etc.							400		400
Fuel and lubricating oil							400		400
Total ..							2,200	2,400	2,200
Total, scheme (23)—Voted ..						*	8,000	2,800	8,100
(24) IMITATION GOLD THREAD MANUFACTURE.									
E.—(24) (1) Pay of Establishment—									
Temporary establishment							2,600	2,400	2,800
E.—(24) (2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary							100	100	500
E.—(24) (3) Contingencies—									
Other supplies and services—									
Equipment, fitments, etc.							600		600
Chemicals and gilding materials							600		800
Power and oil							300		....
Wire							200		....
Repairs and additions							100		....
Miscellaneous expenses							100		....
Total ..							1,900	800	1,400
E.—(24) (4) Scholarships—									
Stipends to students .. .. .							....	....	700
Total, scheme (24)—Voted ..						*	4,600	3,300	5,400
Carried over ..						2,71,440	2,41,000	1,65,000	2,33,400

*Shown under "Cottage Industries—Other Charges".

DETAILED ACCOUNT No. 42-E CO-OPERATION. E.—Special Development Programme—concl'd.	Accounts 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward	2,71,440	2,41,000	1,65,000	2,33,400
(25) GLASS BANGLE MANUFACTURE.				
E.—(25) (1) Pay of Establishment—				
Temporary Establishment		3,200	2,800	4,000
E.—(25) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		300	600	600
E.—(25) (3) Contingencies—				
Other supplies and services—				
Fuel		600		600
Chemicals and apparatus		700		600
Purchase of mixers, tools, etc.		700		...
Purchase of refractories, pots, clay and other furnace materials		200		3,600
Pay of inferior servants		400		500
Total		2,600	5,200	5,300
E.—(25) (4) Scholarships—				
Stipends to students .. .. .		....	300	1,100
Total, scheme (25)—Voted	*	6,100	8,900	11,000
Carried over	2,71,440	2,47,100	1,73,900	2,44,400

*Shown under "Cottage Industries—Other Charges".

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme.	Accounts, 1940-41.	Budget estimate, 1941-42.	Revised estimate, 1941-42.	Budget estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,71,440	2,47,100	1,73,900	2,44,400
(26) SCHEME FOR THE IMPROVEMENT OF BUTTER INDUSTRY.				
E.—(26) (1) Pay of Establishment—				
Temporary establishment	800
E.—(26) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	586
Dearness allowance	14
Total	600
E.—(26) (3) Contingencies—				
Non-contract contingencies—				
Rent, rates and taxes	70
Office expenses and miscellaneous	180
Supplies and services—				
Apparatus, chemicals	50
Total	300
Total, Scheme (26)	1,700
(27) GRADING OF MOSAMBIS.				
E.—(27) (1) Pay of Establishment—				
Temporary establishment	1,600
E.—(27) (2) Allowances, Honoraria, etc.—				
Travelling allowance	300
Dearness allowance	100
Total	400
E.—(27) (3) Contingencies—				
Miscellaneous expenses	100
Total, Scheme (27)	2,100
Carried over ..	2,71,440	2,47,100	1,73,900	2,48,200

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Strength.		Accounts 1940-41.	Budget estimate, 1941-42.	Revised estimate, 1941-42.	Budget estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			2,71,440	2,47,100	1,73,900	2,48,200
(28) DEVELOPMENT OF THE HAND-LOOM INDUSTRY.						
E-28 (1) Pay of Officers—						
Textile Expert and Designer—(200—10—250—15—310)..	..	1				2,400
Total ..						2,400
E-28 (2) Pay of Establishment—						
Temporary Establishment						5,000
Total ..						5,000
E-28 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						3,400
House-rent and other allowances						10
Dearness allowance						90
Total ..						3,500
E-28 (4) Contingencies—						
Non-contract contingencies—						
Miscellaneous charges including rent of telephone						200
Total ..						200
E-28 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from the Scheme "Sales Depots" (page 396)					+5,700
Total ..						5,700
E-28(6) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations						48,900
Total, Scheme (28)—Voted ..			*	*	*	65,700
Carried over ..			2,71,440	2,47,100	1,73,900	3,13,900

* Shown under " Cottage Industries—Other Charges " (page 388).

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—conold.	Strength.		Accounts, 1940-41.	Budget estimate, 1941-42.	Revised estimate, 1941-42.	Budget estimate, 1942-43.
	1941-42.	1942-43.				
Brought forward ..			2,71,440	2,47,100	1,73,900	3,13,900
(29) DEVELOPMENT OF COTTAGE AND SMALL-SCALE WOOLLEN INDUSTRY.						
E-29 (1) Pay of Establishment—						
Wool Expert (250)	1				3,000
Other Temporary Establishment					900
Total ..						3,900
E-29 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)					1,665
House-rent and other allowances					10
Dearness allowance					25
Total ..						1,700
E-29 (3) Contingencies—						
Non-contract contingencies					100
Total ..						100
E-29 (4) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations					10,800
Total ..						10,800
E-29 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Portion transferred from the Scheme "Sales Depots" (page 396).					+2,900
Add—Portion transferred from the minor head "D—Other Charges" (page 389)					+5,600	....
Total, Scheme (29)—Voted ..			*	*	*	19,400
Total—Special Development Programme—Voted ..			2,71,440	2,47,100	1,79,500	3,33,300

* Shown under "Cottage Industries—Other Charges" (page 389).

43-INDUSTRIES.					Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
A-INDUSTRIES	..	..	.. Voted	..	43A	6,09,706	8,61,400	7,94,000	8,61,500
B-FISHERIES	..	..	.. Voted	..	43B	84,800	94,600	1,10,600	1,04,700
C-SPECIAL DEVELOPMENT PROGRAMME	..	..	.. Voted	..	43C	....		21,400	85,000
D-CHARGES IN ENGLAND	..	..	.. Voted	..	43D	1,171	4,960	1,000	3,800
E-LOSS OR GAIN BY EXCHANGE	..	..	.. Voted	..		2	....	....	....
For rounding	..	..	.. Voted	..			+40	....
TOTAL .. Voted					..	6,95,679	9,61,000	9,27,000	10,45,000
<p>DETAILED ACCOUNT No. 43A. INDUSTRIES. A-Industries.</p>									
<p>SUMMARY.</p>									
A-1 Direction	..	..	..	..	..	55,674	92,900	69,800	98,900
A-2 Superintendence	..	..	..	..	..	33,346	45,100	40,300	49,000
A-3 Industrial Education	..	..	..	..	..	3,681	3,300	4,100	5,400
A-4 Industrial Development	..	..	..	..	..	26,451	51,800	36,500	28,000
A-5 Miscellaneous	..	..	..	..	..	4,389	....	600	....
A-6 Technical Education	..	..	..	..	..	2,48,458	2,46,900	2,50,800	2,57,400
A-7 Inspection of Weights and Measures	..	..	..	..	..	1,57,042	2,98,500	2,84,800	2,37,600
A-8 Vocational Training of the Middle Class Unemployed	..	..	..	..	..	80,665	1,22,900	1,07,100	1,33,200
A-9 Scheme for the Introduction of Producer Gas Plants	..	..	..	..	..	....	....	....	42,000
TOTAL .. Voted					..	6,09,706	8,61,400	7,94,000	8,51,500

43-INDUSTRIES. A-Industries.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—40—2,000)	1	1		24,000		24,000
Intelligence Officer, Class I (300—900)	1	1		4,900		7,920
Assistant Store Purchasing Officer (300—750)	1	1		3,600		3,600
Personal Assistant to the Director of Industries (170—10—250— 15—400—20—500)	1	1		4,600		4,680
Total ..			27,727	37,100	33,700	40,200
A-1 (2) Pay of Establishment—						
Clerks typists etc. (50—220)	19	23		22,116		24,447
Servants (23—27)	11	11		3,163		3,108
Temporary establishment				11,490		11,147
Leave salary				431		998
Total ..			19,821	37,200	22,900	39,700
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,900		1,920
Do. (ordinary)				3,600		3,700
House rent and other allowances				100		56
Inspection fees for Experts				1,500		1,500
Dearness allowance .. .. .				.....		324
Total ..			2,935	7,100	4,200	7,500
A-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				3,750		4,300
Books and publications				1,750		1,550
Advertisement charges and other miscellaneous expenses				2,700		2,700
Electric and halalkhore charges				900		1,000
Telephone charges				800		950
Purchase of furniture				1,600		1,000
Total ..			5,191	11,500	9,000	11,500
TOTAL .. Direction—Voted ..			55,674	92,900	69,800	98,900

DETAILED ACCOUNT No. 43A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
A-2 SUPERINTENDENCE.						
A-2 (1) Pay of Officers—						
Industrial Engineer (800—50—1,000)	1	1		12,000		12,000
Industrial Chemist (300—20—420—30—660—40—900)	1	1		6,570		6,930
Tanning Expert and Superintendent, Tanning School (170—10—250—15—400—20—500)	1	1		3,930		4,170
District Industrial Officers (150—400)	3	3		5,000		7,200
Total .. .. .	..	..	22,307	27,500	25,600	30,300
A-2 (2) Pay of Establishment—						
Clerk	1	1		670		600
Servant (14—22)	1	1		230		228
Temporary establishment				2,900		3,172
Total .. .. .	..	..	971	3,800	1,500	4,000
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				1,440		1,440
Do. (ordinary)				2,960		3,620
Dearness allowance .. .. .				....		240
Total .. .. .	..	..	4,185	4,400	6,400	5,300
Carried over			27,463	35,700	33,500	33,600

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42	1942-43.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			27,463	35,700	33,500	39,600
A-2 SUPERINTENDENCE—contd.						
A-2 (4) Contingencies—						
Non-contract contingencies—						
Cooly and cartage hire and purchase of consumable stores ..				600		700
Miscellaneous expenses				750		1,100
Experimental works				3,500		3,500
Agricultural exhibitions				800		800
Service postage and telegrams				2,400		2,700
Purchase of furniture				750		....
Books and publications				600		600
Total ..			5,883	9,400	6,800	9,400
TOTAL, Superintendence—Voted ..			33,346	45,100	40,300	49,000
A-3 INDUSTRIAL EDUCATION.						
Scholarships—						
Scholarships in electrical engineering				800		1,000
Scholarships in technical chemistry				2,500		4,400
Total ..			3,681	3,300	4,100	5,400
TOTAL, Industrial Education—Voted ..			3,681	3,300	4,100	5,400

EXPENDITURE.

413

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-4 INDUSTRIAL DEVELOPMENT.			Rs.	Rs.	Rs.	Rs.
(I) Bombay Government Schemes.						
1. INDUSTRIAL ENGINEER'S WORKSHOP.						
A-4 (I) (1) Pay of Establishment—						
Workshop Superintendents, mechanics and draftsman (60—200) ..	4	4		4,920		5,116
Peon (23)	1	2		280		584
Total ..			4,959	5,200	5,600	5,700
A-4 (I) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				200		252
Dearness allowance .. .. .				....		48
Total ..			341	200	200	300
A-4 (I) (3) Contingencies—						
Non-contract contingencies (books and publications)				300		300
Miscellaneous expenses				270		....
Other supplies and services—						
Power and light charges				480		460
Oil and stores				240		240
Timber, ferrous and non-ferrous				1,210		1,200
Equipment and chemicals				5,000		....
Total ..			1,892	7,500	2,500	2,200
Total, Industrial Engineer's Workshop—Voted ..			7,192	12,900	8,300	8,200
Carried over ..			7,192	12,900	8,300	8,200

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			7,192	12,900	8,300	8,200
A-4 INDUSTRIAL DEVELOPMENT.						
(I) Bombay Government Schemes—contd.						
2. INDUSTRIAL CHEMIST'S LABORATORY.						
A-4 (I) 2 (1) Pay of Establishment—						
Research Assistants 1 (150—250), 2 (100—150), 2 (75—100) ..	5	5		6,645		7,326
Clerk (50—140)	1	1		840		1,200
Boiler attendant and mechanic (62—80)	1	2		-786		761
Fieldman, Fireman and Hamal and Laboratory boys (20—30) ..	4	4		1,202		1,237
Servant (23)	1	1		276		276
Temporary establishment				300		300
Leave salary				251		....
Total ..			9,016	10,300	9,500	11,100
A-4 (I) 2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				600		580
Dearness allowance .. .. .				....		120
Total ..			556	600	700	700
A-4 (I) 2 (3) Contingencies—						
Plant and machinery .. .. .				....		....
Renewals, replacements and stores				5,000		5,000
Non-contract contingencies (Books and journals)				500		500
Other supplies and services—						
Miscellaneous, labour and freight charges				2,500		2,500
Total ..			7,957	8,000	8,000	8,000
A-4 (I) 2 (4) Works						
			
Total, Industrial Chemist's Laboratory—Voted ..			17,529	18,900	18,200	19,800
Carried over ..			24,721	31,800	26,500	28,000

EXPENDITURE.

415

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
Brought forward ..			Rs. 24,721	Rs. 31,800	Rs. 26,500	Rs. 28,000
A-4—INDUSTRIAL DEVELOPMENT.						
(I) Bombay Government Schemes—concl'd.						
A-4 (1) 3—GRANTS TO NEEDY SKILLED ARTISANS TO START INDUSTRIES OF THEIR OWN			1,730	20,000	10,000	....
Total, Industrial Development—Voted ..			26,451	51,800	36,500	28,000
A-5—MISCELLANEOUS.						
A-5-1—Industrial Survey through a Committee—						
A-5 (1) Pay of Establishment—			753	....	....	....
A-5 (2) Allowances, Honoraria, etc.			3,636	....	....	....
Total, Industrial Survey Committee ..			4,389	....	600	....
Total, Miscellaneous—Voted ..			4,389	....	600	....

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
A-6 TECHNICAL EDUCATION.*						
A-6 (1) Pay of Officers—						
Principal (400—25—650)	1	1		7,800		7,800
Total ..			7,681	7,800	7,900	7,800
A-6 (2) Pay of Establishment—						
Teaching Inspector (200—10—250)	1	1		2,855		2,975
Teaching staff (20—300)	20	29		16,797		23,253
Clerks (25—80)	2	4		1,370		3,324
Servants (18—19)	2	8		444		1,548
Leave salary				534		....
Probable savings .. .. .				....		....
Total ..			20,786	22,000	27,800	31,100
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,100		1,460
Dearness allowance .. .. .				....		240
Total ..			1,714	1,100	1,300	1,700
A-6 (4) Contingencies—						
Contract contingencies				5,200		5,200
Non-contract contingencies—						
Service postage and rent, rates and taxes				4,050		7,290
Pay of inferior servants				2,200		2,220
City and Guilds' examination charges				150		150
Dearness allowance .. .. .				....		240
Total ..			13,071	11,600	17,200	15,100
A-6 (5) Grants-in-aid, Contributions, Donations—						
Grants to non-Government technical schools				1,51,340		1,53,000
Grants to local bodies				24,260		18,000
Expenditure in connection with the Committee of Direction of Industrial and Technical schools				13,800		13,000
Probable savings .. .. .				....		....
Total ..			1,90,920	1,89,400	1,81,800	1,84,000
A-6 (6) Scholarships—						
Scholarships				15,000		17,700
Total ..			14,036	15,000	14,800	17,700
A-6 (7) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
			250	....		....
TOTAL, Technical Education—Voted ..			2,48,458	2,46,900	2,50,800	2,57,400

*Provisions for the Ranchhodlal Chhotalal Technical Institute, Ahmedabad, and the School of Industry, Ratnagiri, are included here.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
A-7 INSPECTION OF WEIGHTS AND MEASURES.			Ra.	Ra.	Ra.	Ra.
(a) Bombay City.						
A-7 (a) (1) Pay of Officers—						
Warden (300—20—500—25—750)	1	1		4,100		4,300
Assistant Wardens (150—10—250—15—400)	2	2		4,900		5,100
Total ..			8,475	9,000	9,400	9,400
A-7 (a) (2) Pay of Establishment—						
Inspectors (100—250)	11	62		13,500		83,426
Clerks (50—130)	10	10		10,210		10,358
Manual Assistants (35—50)	11	62		4,540		22,931
Servants (23)	13	64		3,250		12,156
Leave salary .. .. .				....		902
Probable savings .. .. .				....		—3,573
Total ..			20,822	31,500	31,400	1,26,200
A-7 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				3,000		17,172
Travelling allowance (ordinary)				2,300		24,185
House-rent and other allowances				2,000		2,310
Dearness allowance .. .. .				....		2,233
Total ..			5,090	7,300	7,400	45,900
A-7 (a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				4,400		21,600
Service postage and telegrams				4,300		5,500
Cost of electric energy and halalkhore charges				500		500
Books and publications				100		100
Telephone charges				100		100
Way leave charges				85		85
Pay of inferior servants				265		264
Dearness allowance .. .. .				....		24
Dead stock and furniture, etc.				1,000		....
Other supplies and services—						
Cost of secondary standards Precision balances				5,000		8,000
Cost of sixty sets of grain weights working standards				7,200		67
Cost of date punches and dies				3,500		3,050
Renewals, repairs and railway freight and cooly charges				650		13,270
Other miscellaneous charges .. .. .				....		990
Customs duty .. .. .				....		....
11 Inspection boxes with balance stands .. .. .				....		550
Test weights (350) of 56 lbs. each .. .. .				....		2,000
Total ..			6,945	27,100	29,000	56,100
Total, (a) Bombay City ..			41,332	74,900	77,200	2,37,600*
Carried over ..			41,332	74,900	77,200	2,37,600

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
Brought forward ..						Rs. 41,332	Rs. 74,900	Rs. 77,200	Rs. 2,37,600
A-7 INSPECTION OF WEIGHTS AND MEASURES—contd.									
(b) Districts.									
A-7 (b) (1) Pay of Establishment—									
Inspectors (100—5/2—150)	52	*	66,630		
Manual Assistants (25—1—40)	52	*	17,539		
Servants (14)	52	*	8,563		
Probable savings			— 1,632		
Total ..						71,547	91,100	89,800	*
A-7 (b) (2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)			14,080		
Travelling allowance (ordinary)			22,620		
House-rent and other allowances			200		
Dearness allowance		
Total ..						27,403	36,900	38,300	*
A-7 (b) (3) Contingencies—									
Non-contract contingencies—									
Railway freight, cooly charges, etc.			9,520		
Rents, rates and taxes			15,130		
Purchase of furniture			1,650		
Cost of equipment to be purchased from Local Bodies			40,100		
Total ..						16,760	66,400	54,500	*
A-7 (b) (4) Grants-in-aid and Contributions, etc.—									
Compensation to Local Bodies			29,200		
Total	29,200	25,000	
Total, (b) Districts ..						1,15,710	2,23,600	2,07,600	*
TOTAL, Inspection of Weights and Measures—Voted ..						1,57,042	2,98,500	2,84,800	2,37,600

* Included under (a) Bombay City.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—concd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS, UNEMPLOYED.						Rs.	Rs.	Rs.	Rs.
(a) Vocational Training.									
A-8 (a) (1) Pay of officers—									
Deputy Director of Industries (900)	..	..	..	1	1		10,800		10,800
Part-time Principals (100) (75)	..	..	..	2	2		2,100		2,100
Leave salary	..	..	..				....		....
Total ..						13,064	12,900	10,600	12,900
A-8 (a) (2) Pay of establishment—									
Part-time Lecturers (50)	..	..	..	3	3		1,800		1,800
Clerks (25-180)	..	..	..	8	8		7,033		7,175
Teaching staff	..	..	..	52	59		30,951		26,199
Part-time Laboratory Assistants	..	..	..	18	31		3,120		2,874
Servants	..	..	..	14	14		1,442		1,387
Leather Working School—									
Superintendent (200-10-250)	..	..	..	1	1		2,675		2,795
Assistant Superintendent (100-5-175)	..	..	..	1	1		1,291		1,112
Teaching staff	..	..	..	6	6		3,705		3,933
Clerk	..	..	..	1	1		660		368
Servants (23)	..	..	..	2	2		456		408
Temporary establishment	..	..	..				600		600
Tanning School—									
Assistant Superintendent (100-5-175)	..	..	..	1	1		1,330		1,390
Teaching staff	..	..	..	8	7		4,590		4,449
Clerk and store keeper	..	..	..	2	2		1,320		1,375
Servants (20-23)	..	..	..	2	3		504		744
Tailoring school—									
Teaching staff	..	..	..				....		....
Probable savings	..	..	..				-10,877		-6,009
Total ..						42,354	50,600	44,200	50,600
A-8 (a) (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..				960		960
Travelling allowance (ordinary)	..	..	..				1,200		1,200
Fees for examinations	..	..	..				3,700		3,700
House rent and other allowances	..	..	..				840		861
Dearness allowance	..	..	..				....		179
Total ..						5,693	6,700	7,400	6,900
A-8(a) (4) Contingencies—									
Rents, rates and taxes	..	..	..				3,900		1,900
Non-contract contingencies—									
Laboratory equipment	..	..	..				....		....
Electric charges	..	..	..				3,300		4,200
Petty supplies	..	..	..				....		....
Books and publications	..	..	..				1,300		1,350
Furniture	..	..	..				....		....
Service postage and telegrams	..	..	..				700		1,000
Telephone charges	..	..	..				200		325
Other office and miscellaneous expenses	..	..	..				5,000		5,075
Other supplies and services—									
Tools and machinery	..	..	..				....		850
Raw materials and chemicals	..	..	..				10,000		10,000
Consumable stores	..	..	..				3,500		4,800
Wages of inferior servants	..	..	..				5,000		3,000
Total ..						14,022	32,900	25,800	32,500
A-8 (a) (5) Scholarships						5,532	6,700	6,700	6,700
TOTAL, (a) Vocational Training—Voted ..						80,665	1,09,800	94,700	1,09,600
Carried forward ..						80,665	1,09,800	94,700	1,09,600

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
Brought forward ..			Rs. 80,665	Rs. 1,09,800	Rs. 94,700	Rs. 1,09,600
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED—contd.						
(b) Power Weaving Instructional Institute, Sholapur.						
A-8 (b) (1) Pay of Establishment—						
Temporary establishment	7,100	6,800	7,200
A-8 (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				200		228
Dearness allowance		72
Total	200	200	300
A-8 (b) (3) Contingencies—						
Non-Contract Contingencies—						
Rent				2,700		2,400
Petty supply				500		500
Miscellaneous expenses				600		600
Equipment		10,500
Total	3,800	3,400	14,000
A-8 (b) (4) Scholarships	2,000	2,000	2,100
Total, A-8 (b) Power Weaving Instructional Institute, Sholapur	13,100	12,400	23,600
Total, Vocational Training of the Middle Class Unemployed Voted ..			80,665	1,22,900	1,07,100	1,33,200

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
						Strength.			
						1941-42.	1942-43.		
A-9 SCHEME FOR THE INTRODUCTION OF PRODUCER GAS PLANTS.									
A-9 (1) Pay of Officers—									
Part-time Producer gas Plant Engineer (100)	1	....	1,200
Assistant Producer gas Plant Engineer (150—10—250—15—400)	1	....	3,000
Total	4,200
A-9 (2) Pay of Establishment—									
Temporary establishment	12,700
Total	12,700
A-9 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	2,452
Dearness allowance	45
Total	2,500
A-9 (4) Contingencies—									
Non-contract contingencies—									
Lighting charges	180
Telephone charges	300
Furniture	200
Miscellaneous office expenses	480
Service postage	480
Other supplies and services—									
Fuel, power, etc.	960
Equipment, etc.	12,500
Temporary building (sheds)	7,500
Total	22,600
Total, A-9	42,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Fisheries.					Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					1941-42.	1942-43.				
SUMMARY.							Rs.	Rs.	Rs.	Rs.
B-1 Fisheries	..	..	..	..			11,576	11,500	12,900	20,500
B-2 Fish Curing Yards	..	..	..	..			73,224	83,100	97,700	80,500
B-3 Works	..	..	..	..			.....	.....	.....	3,700
Total .. Voted					..		84,800	94,600	1,10,600	1,04,700
DETAILS.										
B-1 FISHERIES.										
B-1 (1) Pay of Officers—										
Fisheries Officer (300-15-450)	..	..	..	..	1	1		4,900		5,100
Total .. Voted					..		4,740	4,900	4,900	5,100
B-1 (2) Pay of establishment—										
Clerk	..	..	..	..	..	1		.....		688
Servant (24)	..	..	..	..	1	1		300		300
Temporary establishment	..	..	..	..				1,900		4,912
Total ... Voted					..		2,110	2,200	2,600	5,900
B-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..				756		756
Travelling allowance (ordinary)	..	..	..	..				834		1,010
House rent and other allowances	..	..	..	..				10		10
Dearness allowance	..	..	..	..				.....		24
Total .. Voted					..		1,809	1,600	1,600	1,800
B-1 (4) Contingencies—										
Pay of inferior servants	..	..	..	..				.....		207
Non-contract contingencies—										
Cost of fish	..	..	..	..				50		100
Cost of apparatus, equipment, etc.	..	..	..	..				300		3,600
Books and publications	..	..	..	..				200		150
Miscellaneous office expenses	..	..	..	..				600		1,038
Telephone charges	..	..	..	..				50		125
Cost of collection of livers of sharks and other miscellaneous expenses.	..	..	..	..				400		400
Rents rates and Taxes	..	..	..	..				.....		880
Total .. Voted					..		1,820	1,600	2,900	6,500
B-1 (5) Scholarships										
	..	..	..	..			1,097	1,200	900	1,200
TOTAL .. Voted					..		11,576	11,500	12,900	20,500

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Fisheries—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
B-2 FISH CURING YARDS.						
B-2 (1) Pay of establishment—						
Inspector (130-5/2-170)	1	1		1,680		1,720
Clerks (50-5/2-90-E. B.-5-140)	2	3		1,555		1,980
Clerks (twelve monthly 25-80)	11	11		7,080		7,414
Clerks (nine monthly 25-1-30)	14	14		3,733		3,709
Petty yard officers (19-1-22)	7	8		1,800		1,988
Peons (15-22)	58	59		13,152		13,180
Temporary establishment				1,400		1,442
Leave salary				1,000		1,467
Total .. Voted ..			30,477	31,400	31,200	32,900
B-2 (2) Allowances, Honoraria, etc.—						
House rent and other allowances				1,000		1,127
Travelling allowance (ordinary)				900		1,217
Dearness allowance .. .. .				....		1,856
Total .. Voted ..			2,168	1,900	3,900	4,200
B-2 (3) Contingencies—						
Purchase of salt				25,800		28,701
Transport charges of salt				3,500		3,535
Petty construction and repairs				15,500		5,721
Other non-contract contingencies—						
Peons' uniforms				200		700
Service postage				600		650
Furniture and weight-scales				600		850
Cost of fish				1,000		800
Miscellaneous expenses				1,200		1,098
Pay of inferior servants .. .. .				....		45
Total .. Voted ..			39,482	48,400	61,200	42,100
B-2 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
<i>Add—Charges payable to Salt Department on account of pay and allowances of servants sent as escort with salt for fish curing yards</i>				+1,097	+1,400	+1,300
TOTAL .. Voted ..			73,224	83,100	97,700	80,500

EXPENDITURE

DETAILED ACCOUNT No. 43-C INDUSTRIES. C-Special Development Programme.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
C-1 SCHEME FOR ISSUE OF QUALITY CERTIFICATES FOR INDUSTRIAL PRODUCTS ..			8,700	8,000
C-2 INLAND FISHERIES			2,700	10,000
C-3 FISH CURING YARDS	12,000
C-4 GRANTS-IN-AID, CONTRIBUTIONS, ETC.			10,000	45,000
C-5 INDUSTRIAL RESEARCH SCHEMES	10,000
Total	21,400	85,000
DETAILS				
C-1 SCHEME FOR ISSUE OF QUALITY CERTIFICATES FOR INDUSTRIAL PRODUCTS.				
C-1 (1) Pay of Establishment—				
Temporary Establishment			1,400	4,000
C-1 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)				969
Dearness allowance				31
Total	300	1,000
C-1 (3) Contingencies—				
Supplies and Services—				
Plant and machinery				1,000
Apparatus, chemicals, etc.				2,000
Total	7,000	3,000
Total, C-1	8,700	8,000

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Special Development Programme—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
C-2 INLAND FISHERIES.				
C-2 (1) Pay of Establishment—				
Temporary Establishment			1,200	3,000
C-2 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				360
Travelling allowance (ordinary)				544
Dearness allowance				96
Total	700	1,000
C-2 (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous office expenses				400
Supplies and services—				
Cost of fish				600
Apparatus and equipment				500
Construction of temporary Laboratory, quarters, etc.				4,500
Total	800	6,000
Total, C-2	2,700	10,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Special Development Programme—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
C-3 FISH CURING YARDS,				
C-3 (1) Contingencies—				
Supplies and Services—				
Erection of permanent Fish Curing Sheds .. .. .		....		12,000
Total, C-3 .. .. .	....	....	....	12,000
C-4 GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
C-4 (1) Assistance to educated unemployed to set up in business .. .. .		....		20,000
C-4 (2) Loans and subsidies to trained artisans .. .. .		....		25,000
Total, C-4 .. .. .	....	....	10,000	45,000
DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Charges in England.				
HIGH COMMISSIONER FOR INDIA.				
D-I Leave salaries and deputation pay Voted ..		....	....	....
D-II Stores for India Voted ..		3,520	....	2,800
D-III Other charges—				
Books and Publications Voted ..		1,440	1,000	1,000
TOTAL .. Voted ..	1,171	4,960	1,000	3,800

47-MISCELLANEOUS DEPARTMENTS.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
Labour and Emigration—								
A-INSPECTOR OF FACTORIES	..	..	{ Charged ..	47-A	18,040	18,100	18,000	16,800
			{ Voted ..		1,34,409	1,35,700	1,27,500	1,40,800
B-LABOUR	..	..	{ Charged ..	47-B	39,272	46,400	48,400	48,300
			{ Voted ..		2,30,807	2,65,400	2,63,100	2,88,700
Inspection and Tests—								
C-INSPECTOR OF STEAM BOILERS	..	..	{ Charged ..	47-C	900	600	900	600
			{ Voted ..		1,21,381	1,20,900	1,22,100	1,20,100
Statistics—								
D-PROVINCIAL STATISTICS	..	..	.. Voted ..	47-D	10,207	10,200	38,000	10,200
Miscellaneous—								
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS	..	..	.. Voted ..		3,000	3,000	3,000	3,000
F-EXAMINATIONS	..	..	{ Charged ..	47-F	4,752	3,600	4,100	3,900
			{ Voted ..		11,087	12,200	10,400	11,900
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932	..	..	.. Voted ..	47-G	2,895	3,000	3,000	3,000
H-MISCELLANEOUS	..	..	{ Charged ..	47-H	1,000	600	600	600
			{ Voted ..		3,74,992	4,10,600	4,33,700	4,81,800
I-SPECIAL DEVELOPMENT PROGRAMM	..	..	.. Voted ..	47-I	....	....	14,000	42,400
J-CHARGES IN ENGLAND	..	..	{ Charged ..	47-J	13,226	4,800	5,000	4,800
			{ Voted ..		1,295	2,400	2,200	100
K-LOSS OR GAIN BY EXCHANGE	..	..	{ Charged ..		23	....	....	....
			{ Voted ..		2	....	....	....
		For rounding	{ Charged ..		....	-100	....	....
			{ Voted ..		....	-400	....	....
TOTAL				..	9,67,288	10,37,000	10,94,000	11,77,000
				..	77,213	74,000	77,000	75,000
				..	8,90,075	9,63,000	10,17,000	11,02,000

EXPENDITURE.

DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Inspector of Factories.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
				1941-42.	1942-43.					
A (1) Pay of Officers—						Rs.	Rs.	Rs.	Rs.	
Chief Inspector (Rs. 950—50—1,250) ..	..	Charged	..	1	1		15,000		15,000
Senior and junior inspectors and lady inspector (170—1,100) ..	..	Voted	..	12	12		70,100		69,500
Certifying surgeons (400) Special pay (50) 1 (450) ..	..	Voted	..	2	2		10,800		10,800
Deduct—Recoveries on account of family allotments of officers ..	..	Voted	..				—2,400		....
Total ..										
							15,000	15,000	15,000	
							78,665	73,500	80,300	
A (2) Pay of Establishment—										
Superintendent and clerks (25—250) ..	..		..	24	24		21,770		23,858
Servants (17—28) ..	..		..	19	19		4,780		5,142
Temporary establishment ..	..		..				250		....
Leave salary ..	..		..				1,100		....
Probable savings ..	..		..				....		....
Total .. Voted										
							26,539	27,900	29,000	
A (3) Allowances, Honoraria, etc.—										
Travelling allowance ..	..	fixed ..	Charged	..	..		1,200		600
		ordinary ..	Charged	..	..		1,000		600
Travelling allowance ..	..	fixed ..	Voted	..	..		10,800		11,400
		ordinary ..	Voted	..	..		6,500		7,515
House-rent and other allowances ..	..		Charged	..	..		900		600
			Voted	..	..		4,680		5,139
Fees ..	..		Voted	..	..		200		200
Dearness allowance ..	..		Voted	..	..		....		526
Probable savings ..	..		Voted	..	..		—880		—880
Total ..										
							3,040	3,100	3,000	
							22,287	21,300	23,900	
A (4) Contingencies—										
Non-current contingencies—										
Rents, rates and taxes ..	..		..	..	..		2,880		2,742
Tel phone charges ..	..		..	..	..		100		100
Service postage and telegrams ..	..		..	..	..		2,920		3,000
Office expenses and miscellaneous ..	..		..	..	..		1,900		1,530
Pay of inferior servants ..	..		..	..	..		200		204
Dearness allowance ..	..		..	..	..		....		24
Total .. Voted										
							6,918	8,000	7,500	
TOTAL ..							1,52,449	1,53,800	1,45,500	1,57,600
Charged							18,040	18,100	18,000	16,800
Voted							1,34,409	1,35,700	1,27,500	1,40,800

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
B-1 LABOUR.						Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Officers—									
Commissioner of Labour (1,000—2,250) (Special pay 200).		Charged	..	1	1		13,900		13,300
		Voted	..	..	1		....		4,800
Assistant commissioners of labour, Bombay and Ahmedabad (250—900)	..	Voted	..	4	4		32,400		32,974
Leave salary	..	Charged	..				....		6,500
		Voted	..				1,700		1,026
		Total	..				12,100	18,900	19,800
			..				33,487	34,100	38,800
B-1 (2) Pay of Establishment—									
Investigators and clerks (25—350)	..		..	30	30		43,640		45,113
Servants (17—29)	..		..	9	9		2,560		2,568
Temporary Establishment	..		..				....		....
Probable savings	..		..				....		....
Leave salary	..		..				....		319
		Total	.. Voted				47,606	46,200	47,800
			..						48,000
B-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..		Voted	..	..		4,900		4,860
Travelling allowance (ordinary)	..	Charged	..	..	..		600		750
		Voted	..	..	..		1,450		1,472
House-rent and other allowances	..	Charged	..	..	..		1,800		1,150
		Voted	..	..	..		50		50
Dearness allowance	..		Voted	..	..		....		218
		Total	..				1,950	2,400	3,200
			..				5,344	6,400	6,600
B-1 (4) Contingencies—									
Non contract contingencies—									
Rents, rates and taxes	..		..	..	..		1,000		1,010
Service postage and telegrams	..		..	..	..		2,300		2,700
Office expenses and miscellaneous	..		..	..	..		400		390
Purchase and repairs to furniture	..		..	..	..		200		200
Books and periodicals	..		..	..	..		400		400
		Total	.. Voted				4,915	4,300	5,500
			..						4,700
		TOTAL ..B-1—Carried over	..				14,050	21,300	22,100
			..				91,352	91,000	98,100

EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
						Rs.	Rs.	Rs.	Rs.
Brought over	{	Charged	..			14,050	21,300	22,100	21,700
		Voted	..			91,352	91,000	87,500	98,100
B-2 LABOUR OFFICER FOR SETTLEMENT OF TRADE DISPUTES.									
B-2 (1) Pay of Officers—Labour Officers (1,000—1,450 plus special pay 200)									
		Charged	..	1	1		19,800		20,400
District Labour Officers (150—10—300)		Voted	..	3	3		5,900		6,300
Assistant Labour Officers (150—10—300)		Voted	..	2	2		3,600		3,900
Total	{	Charged	..			19,200	19,800	19,800	20,400
		Voted	..			7,568	9,500	8,600	10,200
B-2 (2) Pay of Establishment—									
Assistant to the Labour Officer (100—5—150)			..				....		....
Clerks (25—165)			..	5	5		2,760		2,948
Servants (17—27)			..	7	10		1,740		2,352
Total		Voted	..			4,631	4,500	5,500	5,300
B-2 (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	{	Charged	..				2,500		2,400
		Voted	..				2,070		1,160
Travelling allowance—fixed	{	Charged	..				1,800		1,800
		Voted	..				4,780		2,340
Travelling allowance—ordinary	{	Charged	..				....		1,000
		Voted	..				1,250		4,350
Dearness allowance		Voted	..				....		250
Total	{	Charged	..			5,409	4,300	5,500	5,200
		Voted	..			6,836	8,100	8,600	8,100
B-2 (4) Contingencies—									
Contract contingencies—miscellaneous expenses			..				400		400
Non-contract contingencies—									
Pay of Inferior servant			..				....		170
Service postage and telegrams			..				250		350
Fans and lights			..				660		460
Telephone charges			..				820		690
Other items			..				180		280
Rent, rates and taxes			..				2,200		2,400
Furniture			..				110		300
Books and publications			..				80		150
Total			..			4,752	4,700	4,900	5,200
TOTAL—B-2	{	Charged	..			24,609	24,100	25,300	25,600
		Voted	..			23,787	26,800	27,600	28,800
Carried over	{	Charged	..			38,659	45,400	47,400	47,300
		Voted	..			1,15,139	1,17,800	1,15,100	1,26,800

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION B-Labour—contd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
					Rs.	Rs.	Rs.	Rs.	
Brought over ..					Charged ..	38,659	45,400	47,400	47,300
					Voted ..	1,15,139	1,17,800	1,15,100	1,26,900
B-3 AMENITIES TO INDUSTRIAL LABOUR.									
					Strength.				
					1941-42.	1942-43.			
B-3 (1) Pay of Officers—									
5 Labour Welfare Officer					1	....	...	600	1,900
B-3 (2) Pay of Establishment—									
Superintendent, Government Industrial Workshop, Ahmedabad					1	....			1,583
Temporary establishment							72,000		77,017
Total ..						47,931	72,000	71,000	78,600
B-3 (3) Allowances, Honoraria, etc.—									
Travelling allowance							} 1,900		300
House-rent and other allowances									1,000
Dearness allowance .. .. .								....	200
									1,000
Total ..						1,706	1,900	3,100	2,500
B-3 (4) Contingencies—									
Supplies and services—									
Prizes									600
Cost of exhibitions .. .. .							....		1,600
Machinery							5,000		2,000
Medicines							1,000		1,000
Raw materials .. .. .							....		....
Furniture							1,000		1,000
Non-contract contingencies—									
Electricity charges							4,500		3,000
Nursery schools							1,000		1,000
Club activities							7,800		8,000
Games materials							5,000		6,000
Workshop expenses							10,000		10,000
Visual instructions							5,000		5,000
Repairs							1,000		1,000
Rents, rates and taxes							13,000		15,600
Maintenance of a motor car							1,000		1,100
Contingent expenditure on one sound truck							1,500		2,000
Books and Periodicals							3,000		3,000
Other items—Miscellaneous expenses							3,000		3,500
Service postage and telegrams							1,500		1,700
Total ..						49,849	64,300	63,000	67,100
B-3 (5) Grants-in-aid, Contributions and Donations, etc. .. .. .							....		....
B-3 (6) Establishment Charges payable to or recoverable from other Governments, Departments, etc.—									
<i>Add—Charges transferred from " 25—General Administration " on account of radio sets (page 152) .. .. .</i>						....	+ 700	+ 700	+ 700
Total—B-3 Voted ..						99,486	1,38,900	1,38,400	1,50,800
Carried over ..						38,659	45,400	47,400	47,300
						2,14,625	2,56,700	2,53,500	2,77,700

EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B.—Labour—concl'd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.		
					Rs.	Rs.	Rs.	Rs.		
Brought forward ..					{ Charged ..	38,659	45,400	47,400	47,300	
					{ Voted ..	2,14,625	2,56,700	2,53,500	2,77,700	
B-4 TEXTILE LABOUR ENQUIRY COMMITTEE.										
B-4 (1) Pay of Officers .. .. .	..	..	..	.. Voted ..	1,096	....	....	....
B-4 (2) Pay of Establishment .. .. .	..	..	..	.. Voted ..	1,881	....	....	....
B-4 (3) Allowances, Honoraria etc. .. .. .	..	..	..	.. Voted ..	302	....	....	....
B-4 (4) Contingencies .. .. .	..	..	..	.. Voted ..	578	....	....	....
Total—B-4 ..					Voted ..	3,857	
B-5 COURT OF INDUSTRIAL ARBITRATION.										
					Strength.					
					1941-42.	1942-43.				
B-5 (1) Pay of Establishment—					1	1				
Secretary to the Industrial Court (150—10—300) .. .. .	..	..	..	..	2	2	1,920	2,036
Clerks (50—140) .. .. .	..	..	..	..	1	2	1,680	2,312
Peon (23) .. .. .	..	..	..	..			280	468
Leave salary .. .. .	..	..	..	..			120	284
Total ..							3,686	4,000	4,300	5,100
B-5 (2) Allowances, Honoraria etc.—										
Travelling allowance .. .. .	..	..	..	{ Charged ..		1,000		1,000
Arbitration charges .. .. .	..	..	..	{ Voted ..		1,000		1,045
Dearness allowance .. .. .	..	..	..	{ Voted ..		1,000		1,000
Total ..					{ Charged ..	613	1,000	1,000	1,000	
					{ Voted ..	511	2,000	1,500	2,100	
B-5 (3) Contingencies—										
Non-contract contingencies—										
Telephone charges .. .. .	..	..	..	..		200		220
Furniture .. .. .	..	..	..	..		200		500
Service postage .. .. .	..	..	..	..		200		300
Books and periodicals .. .. .	..	..	..	..		150		200
Electricity charges .. .. .	..	..	..	..		50		150
Miscellaneous expenses .. .. .	..	..	..	..				130
Total ..						1,546	800	1,900	1,500	
Total—B-5 ..					{ Charged ..	613	1,000	1,000	1,000	
					{ Voted ..	5,743	6,800	7,700	8,700	
B-6 EMPLOYMENT BUREAU, BOMBAY.										
B-6 (1) Pay of Officers .. .. .	..	..	..	..	2,608	....	....	....
B-6 (2) Pay of Establishment .. .. .	..	..	..	..	1,993	....	....	....
B-6 (3) Allowances, Honoraria etc.— .. .. .	..	..	..	..	947	....	....	....
B-6 (4) Contingencies— .. .. .	..	..	..	..	484	....	....	....
Total—B-6 Voted ..						6,032	
B-7 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1939.										
B-7 (1) Pay of Establishment—										
					Strength.					
					1941-42.	1942-43.				
Inspectors .. .. .	..	..	..	..		3	....	1,760
Peons .. .. .	..	..	..	..		2	....	360
Temporary Establishment .. .. .	..	..	..	..			1,900	80
Leave salary .. .. .	..	..	..	..		
Total—Voted ..						540	1,900	1,900	2,200	
B-7 (2) Allowances, Honoraria etc.—										
Travelling allowance .. .. .	..	..	..	.. Voted ..				52
Dearness allowance .. .. .	..	..	..	.. Voted ..				48
Total ..						10	....	100	
Total—B-7 ..					Voted ..	550	1,900	1,900	2,300	
GRAND TOTAL ..						2,70,079	3,11,800	3,11,500	3,37,000	
					Charged ..	39,272	46,400	48,400	48,300	
					Voted ..	2,30,807	2,65,400	2,63,100	2,88,700	

DETAILED ACCOUNT No. 47C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C-Inspector of Steam Boilers.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
						Rs.	Rs.	Rs.	Rs.
C-INSPECTOR OF STEAM BOILERS.									
C-(1) Pay of Officers—									
Chief Inspector of Steam Boilers and Smoke Nuisances (1,200—75—1,500)	..	..	..	1	1		18,000		18,000
Inspectors 1 (600—20—700), 3 (400—20—600), 4 (300—20—600)	..			8	8		47,700		47,700
			Total .. Voted			68,700	65,700	65,700	65,700
C-(2) Pay of Establishment—									
Superintendent* and clerks (50—250)	..	..	..	15	15		22,610		21,897
Servants (17—28)	..	..	..	11	11		2,960		2,964
Leave salary	..	..	..				630		639
			Total .. Voted			25,844	26,200	26,400	25,500
C-(3) Allowances, Honoraria, etc.—									
Travelling allowance	{	fixed	.. Voted	..	..		10,800		10,800
		ordinary	.. Voted	..	..		7,000		7,000
House-rent and other allowances			.. Voted	..	..		4,280		4,346
Fees to commissioners			.. Voted	..	..		550		570
Fees to examiners	{		Charged	..	..		600		600
			Voted	..	..		2,500		2,530
Cost of passages			.. Voted	..	..		550		560
Dearness allowance			.. Voted	..	..		....		294
Probable savings			.. Voted	..	..		-480		....
			Total ..			900	600	900	600
			{			23,293	25,200	26,900	26,100
			Voted						
C-(4) Contingencies—									
Non-contract Contingencies—									
Rents, rates and taxes	..	..	..	..	..		900		75
Telephone charges	..	..	..	..	..		100		100
Service postage and telegrams	..	..	..	..	..		1,400		1,350
Office expenses and miscellaneous	..	..	..	..	..		1,400		1,275
			Total—Voted			3,544	3,800	3,100	2,800
			TOTAL			1,22,281	1,21,500	1,23,000	1,20,700
			Charged	..	..	900	600	900	600
			Voted	..	..	1,21,381	1,20,900	1,22,100	1,20,100

*For numerical strength the superintendent is counted as a member of the Factory staff. His pay is divided half and half between the Factory and Steam Boiler Departments, as he is working for both.

EXPENDITURE.

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-Provincial Statistics.				Accounts, 1940-41.	Budget estimate 1941-1942.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.							
D-(1) Pay of Officers, etc.—Allowance to Marriage Registrar (100)	..	..		1,197	1,200	1,200	1,200
D-(2) Contingencies— Non-contract contingencies— Allowance to Roman Catholic Archbishop of Bombay	..	..	..		8,985		8,985
Office expenses and miscellaneous	..	..	..		15		15
			Total	9,010	9,000	9,000	9,000
D-3 Establishment Charges payable to other Governments, Departments, etc.— Add—Cost on account of preparation of Caste Tables from Census Returns payable to the Government of India	..	..	Voted	....	....	+ 27,800	....
			TOTAL .. Voted	10,207	10,200	38,000	10,200
DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.							
SUMMARY. F-Examinations.							
(F-1 DEPARTMENTAL AND OTHER EXAMINATIONS)	..	..	Charged	4,672	3,500	4,000	3,900
			Voted	4,829	5,700	4,000	11,900
F-2 BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN.	..	..	Charged	80	100	100	*
			Voted	5,181	5,300	5,200	*
F-3 (CO-OPERATION AND ACCOUNTANCY DIPLOMA BOARD)	..	..	Voted	1,077	1,200	1,200	*
			TOTAL	15,839	15,800	14,500	15,800
			Charged	4,752	3,600	4,100	3,900
			Voted	11,087	12,200	10,400	11,900
F-Examinations. (F-1 Departmental and other Examinations.)							
F-1 (1) Pay of Establishment—				Strength. 1941-1942- 42. 43.			
Clerks (50-160)	..	..	..	2	2		1,524
Servants (23)	..	..	..	1	1		276
Temporary establishment	..	..	..				100
			Total	....	....	....	1,900
F-1 (2) Allowances, etc.—							
Travelling allowance (ordinary)	..	..	Voted		300		430
Honoraria	..	..	Voted				200
			Charged		3,500		3,900
Fees to examiners	..	..	Voted		4,300		6,246
Dearness allowance	..	..	Voted				24
			Total				
			Charged	4,672	3,500	4,000	3,900
			Voted	3,631	4,600	3,400	6,900
F-1 (3) Contingencies—							
Contract contingencies—office expenses and miscellaneous	..	..	..		500		1,550
Non-contract contingencies— Service postage and telegrams	..	..	..		300		1,200
Expenditure on pasting of correction slips	..	..	..		200		200
Other items	..	..	..		100		150
			Total—Voted	1,198	1,100	600	3,100
			Charged	4,672	3,500	4,000	3,900
			Voted	4,829	5,700	4,000	11,900

* Included under F-Examinations.

DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
F-2 BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN.						*
F-2 (1) Pay of Establishment—						
Clerks (50-160)	2	*		1,450		
Servant (23)	1	*		250		
Total ..			1,647	1,700	1,800	*
F-2 (2) Allowances, Honoraria, etc.—Fees for setting and valuing papers				100		
.. .. .				1,770		
Travelling allowance (ordinary)				30		
Dearness allowance .. .. .				....
Total ..			80	100	100	*
.. .. .			1,544	1,800	1,400	
F-2 (3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				900		*
Examination charges and miscellaneous				900		
TOTAL .. Voted ..			1,990	1,800	2,000	*
TOTAL ..			80	100	100	*
.. .. .			5,181	5,300	5,200	
F-3 CO-OPERATION AND ACCOUNTANCY DIPLOMA BOARD.						
F-3 (1) Pay of Establishment—Temporary establishment			120	200	200	*
F-3 (2) Allowances, Honoraria, etc. —						
Honoraria				150		
Travelling allowance (ordinary)				150		
Fees for setting and assessing papers				600		
Total .. Voted ..			865	900	900	*
F-3 (3) Contingencies—						
Non-contract contingencies—office expenses and miscellaneous			92	100	100	
TOTAL .. Voted ..			1,077	1,200	1,200	*

*Included under F-Examinations.

EXPENDITURE.

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.					Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					1941-42.	1942-43				
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.							Rs.	Rs.	Rs.	Rs.
Registrar of Firms.										
G-(1) Pay of Officers—Registrar of Firms (special pay Rs. 100) ..							1,200	1,200	1,200	1,200
G-(2) Pay of Establishment—Clerks (50—140) ..					2	2	1,232	1,400	1,400	1,400
G-(3) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes.. .. .								300		300
Service postage and telegrams								100		100
Total ..							463	400	400	400
TOTAL—Voted ..							2,895	3,000	3,000	3,000
DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.										
SUMMARY.										
H-1 Commissioner under the Workmen's Compensation Act ..							400	.....	.....	.....
H-2 Industrial Schools							9,195	9,100	10,000	9,400
H-3 Juvenile Branch							600	600	600	600
H-4 Backward Class Officer							1,10,759	1,22,000	1,25,500	1,24,900
H-5 Establishment in connection with Price Control							1,53,300	1,68,300	1,81,100	1,95,500
H-4 Backward Class Officer							1,01,738	1,11,200	1,17,100	1,35,700
H-5 Establishment in connection with Price Control .. .. .							.....	*	*	16,300
TOTAL ..							3,75,992	4,11,200	4,34,300	4,82,400
Charged ..							1,000	600	600	600
Voted ..							3,74,992	4,10,600	4,3,700	4,81,800
H-1 COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT.										
Strength.										
1941-42.										
1942-43										
H-1 (1) Pay of Officers (Special pay)							400	.....	.....	.....
H-1 (2) Pay of Establishment—										
Clerks and bailiffs (45—175)					6	6		7,620		7,736
Servants (23—24)					2	2		580		564
Total .. Voted ..							8,062	8,200	8,600	8,300
H-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)								200		252
Dearness allowance .. .. .								.....		48
Total .. Voted ..							321	200	400	300
H-1 (4) Contingencies—										
Non-contract contingencies—										
Telephone charges								50		50
Service postage and telegrams								500		600
Books and periodicals								50		25
Other charges								100		125
Total—Voted ..							812	700	1,000	800
TOTAL ..							400	.....	.....	.....
Charged ..							9,195	9,100	10,000	9,400
Voted ..										

* Included under 25—General Administration (page 128).

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous H-Miscellaneous.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
H-2 INDUSTRIAL SCHOOLS.						Rs.	Rs.	Rs.	Rs.
<i>Yeravda Industrial School.</i>									
H-2 (1) Pay of Officers—									
<i>Special pay to medical officer for medical charge (50) . Charged</i> ..						600	600	600	600
Superintendent (200—20/2—300) .. Voted ..				1	1	2,009	2,400	2,400	2,400
H-2 (2) Pay of Establishment—									
Superior establishment (25—200)				18	18		11,490		11,926
Inferior establishment (20—50)				18	18		4,960		4,994
Temporary establishment							450		480
Leave salary .. .. .							....		....
Total .. Voted ..						15,529	16,900	16,700	17,400
H-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)							360		360
Travelling allowance (ordinary)							700		500
House-rent and other allowances							700		730
Rewards for service and recapture							540		650
Dearness allowance .. .. .							....		360
Total .. Voted ..						1,835	2,300	2,600	2,600
H-2 (4) Contingencies—									
Contract contingencies—									
Lighting charges							580		900
Agricultural expenses							400		400
Transfer charges							790		800
Conservancy charges							470		690
Water supply							1,730		1,950
Other items							620		1,190
Non-contract contingencies—									
Goat dairy farming .. .. .							....		145
Service postage and telegrams							150		150
Pay of inferior servants							580		576
Dearness allowance .. .. .							....		72
Supplies and services—									
Rations							13,120		16,962
Raw materials							3,500		4,720
Medicines and hospital equipment							570		740
Clothing and bedding							3,100		4,345
Poultry farming							120		120
Games							400		455
Tools and Plant							600		1,100
Other items							570		85
Total—Voted ..						25,722	27,300	30,700	35,400
H-2 (5) Grants-in-aid, Contributions, etc.—									
Grants to industrial and reformatory institutions							71,000		65,000
Total .. Voted ..						63,604	71,000	71,000	65,000
H-2 (6) Establishment charges payable to other Governments, Departments, etc.—									
<i>Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 192).</i> .. Voted ..						+1,700	+1,700		+1,700
<i>Add—Amount transferred from 38-Medical (page 299) .. Voted ..</i>						+360	+400		+400
TOTAL .. { Charged ..						600	600		600
.. Voted ..						1,10,759	1,22,000		1,24,900

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
H-3 JUVENILE BRANCH.						
H-3 (1) Pay of Officers—						
Inspector (200—600)	1	1		5,000		5,500
Leave salary .. .. .				....		....
Total .. Voted ..			8,603	5,000	5,200	5,500
H-3 (2) Pay of Establishment—						
Assistant Inspectors (135—5—180)	1	2		1,730		3,290
Probationer Officers (60, 75—5—135—E.B.—15/2—180) .. .. .	..	12		....		7,920
Clerks (25—100)	2	2		1,570		1,674
Servant (18)	1	1		200		216
Total—Voted ..			3,414	3,500	3,500	13,100
H-3 (3) Allowances, Honoraria—						
Travelling allowance (ordinary)				1,400		1,776
Dearness allowance .. .. .				....		24
Total .. Voted ..			813	1,400	1,400	1,800
H-3 (4) Contingencies—						
Supplies and services—						
Moving charges of children .. .. .	..	..		400		500
Printing and purchase of books.. .. .	..	..		50		40
Other items .. .. .	..	..		50		60
Total—Voted ..			560	500	500	600
H-3 (5) Grants-in-aid, Contributions, etc.—						
Grants to—						
The Society for the Protection of Children in Western India				14,400		14,400
The Children's Aid Society				1,15,000		1,03,100
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act				12,000		36,000
Bombay Province Probation and Aftercare Association				9,500		12,000
Discretionary grant to the Chief Inspector of certified schools for grants to private certified schools				500		500
Total .. Voted ..			1,33,210	1,51,400	1,62,400	1,66,000
H-3 (6) Establishment charges payable to other Governments, Departments, etc.—						
<i>Add—</i> Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 192). Voted ..			+3,500	+3,500	+3,500	+3,500
<i>Add—</i> Amount transferred from "28-Jails and Convict Settlements" on account of maintenance charges of children committed to Sholapur Children's Home under the Bombay Children's Act (page 192) Voted ..			+3,200	+3,000	+4,600	+5,000
TOTAL .. Voted ..			1,53,300	1,68,300	1,81,100	1,95,500

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.							Strength		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
							1941-42.	1942-43.				
H-4 BACKWARD CLASS OFFICER.									Rs.	Rs.	Rs.	Rs.
H-4 (1) Pay of Establishment—												
Superintendent 1 (100) etc. and S. M. S. Officer, special pay 1 (10) ..	..	..	..	..	..	2	2		1,300		1,320	
Servant 1 (17) .. .. .	..	..	..	..	..	1	1		200		204	
Temporary Establishment .. .. .	..	..	..	..	..				2,800		3,176	
Total .. Voted ..									1,524	4,300	3,700	4,700
H-4 (2) Allowances, Honoraria, etc.												
Travelling allowance (ordinary) .. .. .	..	..	..	..	..				500		452	
Dearness allowance .. .. .	..	..	..	..	..				....		48	
Total .. Voted ..									....	500	700	500
H-4 (3) Contingencies—												
Contract contingencies—												
Water charges .. .. .	..	..	..	..	..				60		86	
Sports accessories .. .. .	..	..	..	..	..				40		24	
Garden charges .. .. .	..	..	..	..	..				40		40	
Other items .. .. .	..	..	..	..	..				60		100	
Non-contract contingencies—												
Pay of inferior servants .. .. .	..	..	..	..	..				525		414	
Dearness allowance .. .. .	..	..	..	..	..				....		66	
Service postage and telegrams .. .. .	..	..	..	..	..				400		400	
Rents, rates and taxes .. .. .	..	..	..	..	..				1,675		1,670	
Supplies and services—												
Contingencies for food and other charges for boys .. .. .	..	..	..	..	..				7,700		8,000	
Experiments in building sites .. .. .	..	..	..	..	..				1,000		1,000	
Total—Voted ..									8,669	11,500	11,600	11,800
H-4 (4) Scholarships												
.. Voted ..									5,948	7,000	7,200	7,000
H-4 (5) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and Institutions and societies working for the uplift of aboriginal tribes in partially excluded areas												
..										56,600		80,400
Audit of accounts of backward class hostels by Government auditors										2,000		2,000
Total .. Voted ..									56,297	58,600	64,600	
Carried over .. Voted ..									72,438	81,000	87,800	1,06,400

EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
Brought forward .. Voted ..			Rs. 72,438	Rs. 81,900	Rs. 87,800	Rs. 1,06,400
H-4 BACKWARD CLASS OFFICER—contd.						
H-4 (6) Establishment charges payable to other Governments, Departments, etc.—						
<i>Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 192) .. Voted ..</i>			+29,300	+29,300	+29,300	+29,300
TOTAL, H-4 .. Voted ..			1,01,738	1,11,200	1,17,100	1,35,700
H-5 ESTABLISHMENT IN CONNECTION WITH PRICE CONTROL.						
H-5 (1) Pay of Officers—						
Controller of Prices'		1				7,200
Assistant Controller of Prices		1				4,600
Total—Voted ..						11,800
H-5 (2) Pay of Establishment—						
Inspector (Rs. 60—4—180)		1				1,480
Peons (23)		3				820
Total—Voted ..						2,300
H-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance						420
House rent and other allowances						1,708
Dearness Allowance						72
Total—Voted ..						2,200
TOTAL, H-5 .. Voted ..				*	*	16,300

* Included under 25—General Administration (page 128).

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS. I-Special Development Programme.				Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
SUMMARY							
I-1 NATURE CURE DISPENSARY AT DELISLE ROAD, BOMBAY	1,600
I-2 FOUR " D " TYPE CENTRES IN BOMBAY	5,600
I-3 NURSERY SCHOOL AT NAIGAUM, BOMBAY	1,400
I-4 NATURE CURE DISPENSARY AT AHMEDABAD	1,100
I-5 FOUR " C " TYPE CENTRES AT AHMEDABAD	8,300
I-6 " A " TYPE CENTRE IN SHOLAPUR	15,700
I-7 ADDITIONAL " C " TYPE CENTRE AT SHOLAPUR	8,700
I-8 CIRCULATING LIBRARY SCHEME	14,000	....
Total	14,000	42,400
DETAILS.							
I-1 NATURE CURE DISPENSARY AT DELISLE ROAD, BOMBAY.							
I-1 (1) Allowances, Honoraria, etc.—							
Honorarium	400
I-1 (2) Contingencies—							
Supplies and services—							
Purchase of medicines	1,200
Total, I-1	1,600
I-2 FOUR " D " TYPE CENTRES IN BOMBAY.							
I-2 (1) Allowances, Honoraria, etc.—							
Honoraria	700
I-2 (2) Contingencies—							
Non-contract contingencies—							
Rents, rates and taxes	2,200
Supplies and services—							
Games material	1,200
Club activities	1,500
Total	4,900
Total, I-2	5,600

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS. I-Special Development Programme—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
I-3 NURSERY SCHOOL AT NAIGAUM, BOMBAY.				
I-3 (1) Pay of Establishment—				
Temporary establishment	80
I-3 (2) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses	10
Supplies and services—				
Equipment	50
Total	60
Total, I-3	1,40
I-4 NATURE CURE DISPENSARY AT AHMEDABAD.				
I-4 (1) Allowances, Honoraria, etc.—				
Honorarium	
I-4 (2) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses	
Supplies and services—				
Equipments	
Total	
Total, I-4	1

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS. I-Special Development Programme—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
I-5 FOUR "C" TYPE CENTRES AT AHMEDABAD.									
I-5 (1) Pay of Establishment—									
Temporary establishment	3,100
I-5 (2) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes				1,640
Books and periodicals				400
Furniture				700
Supplies and services—									
Musical instruments				280
Radio sets				500
Games materials				600
Club activities				1,100
Total	5,200
Total, I-5	8,300
I-6 "A" TYPE CENTRE IN SHOLAPUR.									
I-6 (1) Pay of Establishment—									
Temporary establishment for the				3,400
									1,000
Total	4,400
Carried over ...									4,400

DETAILED ACCOUNTS No. 47-I. MISCELLANEOUS DEPARTMENTS. I-Special Development Programme—conold.						Accounts, 1940-41.	Budget, Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
I-6 "A" TYPE CENTRE IN SHOLAPUR—contd.									
Brought forward	4,400
I-6 (2) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes									2,000
Electricity charges									480
Books and periodicals									860
Repairs									240
Furniture									1,000
Miscellaneous									560
Supplies and services—									
Equipment									3,400
Radio set									400
Materials									1,860
Medicines									500
Total	11,300
Total, I-6	15,700
I-7 ADDITIONAL "C" TYPE CENTRE AT SHOLAPUR.									
I-7 (1) Pay of Establishment—									
Temporary establishment									1,900
I-7 (2) Allowances, Honoraria, etc.—									
Honoraria	1,400
I-7 (3) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes									1,230
Books and periodicals									150
Furniture									500
Miscellaneous									295
Supplies and services—									
Radio sets									250
Musical instruments									65
Games and Nursery School materials									350
Club activities									300
Creche expenses									400
Medicines									1,860
Total	5,400
Total, I-7	8,700
I-8 CIRCULATING LIBRARY SCHEME.									
I-8 (1) Pay of Establishment	400	....
I-8 (2) Allowances, Honoraria, etc.	100	....
I-8 (3) Contingencies	13,500	....
Total, I-8 ..								14,000	

EXPENDITURE.

50, Civil Works.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
A-Original Works—					
(i) Civil Buildings—					
Land Revenue		1,438	1,000	1,000	3,100
Excise		10,660	23,000	28,400	24,200
Forest		3,016	5,000	5,000	15,100
Registration		155	40,300	10,000	30,100
General Administration	{ Charged ..	31,816	34,000	34,000	34,000
Administration of Justice	{ Voted ..	91,642	37,400	55,000	1,04,100
		1,46,965	1,17,800	1,52,000	1,14,900
Jails and Convict Settlements		49,236	86,800	77,000	36,800
Police		58,011	87,400	1,19,000	3,48,900
Education		1,62,979	1,87,900	2,26,000	2,05,700
Medical		1,41,353	1,61,500	2,02,000	1,66,300
Public Health	50-A	21,723	12,000	21,700	7,500
Agriculture		3,477	2,600	3,400	6,000
Veterinary		1,451	1,500	1,500	1,500
Industries		12,679	4,000	4,000	19,100
Civil Works		31,025	40,000	56,000	56,000
Stationery and Printing		1,303	4,000	4,000	5,000
Miscellaneous Departments		52,367	43,000	59,000	52,100
Special Development Programme		4,387	11,400	5,98,000	....
Total, Civil Buildings ..		8,25,683	9,00,600	16,57,000	12,30,400
(ii) Communications (Ordinary)		4,86,694	3,88,300	3,92,000	5,58,000
(iii) Communications (Special Development Programme) .. .. .		....	....	8,00,000	30,000
(iv) Communications (Road Development Account)		18,56,198	34,35,000	30,00,000	42,03,000
(v) Miscellaneous		2,130	....	11,000	....
Total, Original Works ..		31,70,705	47,23,900	58,60,000	60,21,400
B-Repairs—					
Repairs (Ordinary)	{ Charged ..	1,99,393	2,03,000	2,03,000	2,03,000
	{ Voted ..	40,24,695	48,02,000	52,66,000	55,02,000
Total, Repairs ..		42,24,088	50,05,000	54,69,000	57,05,000
Total, Original Works and Repairs ..		73,94,793	97,28,900	1,13,29,000	1,17,26,400
C-Establishment*—					
Establishment (Ordinary)	{ Charged ..	2,86,688	2,94,000	2,85,600	2,63,000
	{ Voted ..	14,37,392	15,29,300	13,49,600	15,31,000
D-Tools and Plant		1,92,968	1,47,000	1,69,000	1,81,000
Ordinary	{ Charged ..	2,357	5,000	5,000	6,000
E-Grants-in-aid	{ Voted ..	7,17,773	8,61,000	9,36,000	11,20,000
Road Development Account	{ Voted ..	1,17,612	1,22,000	1,69,000	2,13,000
F—Suspense		940	5,500	28,000	11,000
G-Charges in England*—					
Establishment (Ordinary)	{ Charged ..	50,153	58,000	21,400	29,000
	{ Voted ..	5,613	700	400	600
H-Loss or gain by exchange—					
Establishment (Ordinary)	{ Charged ..	87			....
	{ Voted ..	11			....
Rounding	{ Charged ..	....	....
	{ Voted ..		-400		
GRAND TOTAL ..		1,02,06,387	1,27,51,000	1,42,96,000	1,50,81,000
	Charged ..	5,70,494	5,94,000	5,52,000	5,35,000
	Voted ..	96,35,893	1,21,57,000	1,37,44,000	1,45,46,000

*The total "Charged" Ordinary Public Works Department establishment charges which will be debitable to this head for purposes of Appropriation Accounts amount to Rs. 4,23,600 and their distribution over the several P. W. D. heads is shown on page 475.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Estimated cost.	Expendi- ture to end of 1941-42.	Rs.	Rs.	Rs.	Rs.
	LAND REVENUE.					
	Minor Works.					
1	Settlement Commissioner and Director of Land Records ..					3,100
	Total—Land Revenue ..		1,438	1,000	1,000	3,100
	EXCISE.					
	Minor Works.					
2	Commissioner of Excise					24,200
	Total—Excise ..		10,660	23,000	28,400	24,200
	FOREST.					
	Minor Works.					
3	Chief Conservator of Forests, Province of Bombay ..					15,100
	Total—Forest ..		3,016	5,000	5,000	15,100
	REGISTRATION.					
	Major Works in progress.					
4	Construction of a building for providing additional accommodation for the Photo-Registry Office in the compound of the Photozincographic Office, Poona ..	40,000	10,000			30,000
	Minor Works.					
5	Inspector-General of Registration					100
	Total—Registration ..		155	40,300	10,000	30,100
	GENERAL ADMINISTRATION.					
	Minor Works.					
6	Government Houses					64,000
7	Commissioner, Northern Division					8,500
8	Commissioner, Central Division					38,700
9	Commissioner, Southern Division					48,400
10	Superintending Engineer, Northern Circle					7,300
11	Superintending Engineer, Southern Circle					500
12	Electrical Engineer to Government					700
	Total—General Administration ..		31,816	34,000	34,000	34,000
		{ Charged ..				
		{ Voted ..	91,642	37,400	55,000	1,04,100

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1941-42.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Ra.	Ra.	Ra.	Ra.
ADMINISTRATION OF JUSTICE.							
New Major Works.							
13	Construction of a Court House for the Sub-Judge's Court at Chikodi	50,925					50,900
14	Construction of two buildings in the compound of the District Court, Dharwar, one for the office of the Deputy Nazir and section writers and the other for Civil prisoners, etc.	12,736					12,700
Minor Works.							
15	Commissioner, Northern Division						4,500
16	Commissioner, Central Division						12,500
17	Commissioner, Southern Division						21,000
18	Superintending Engineer, Northern Circle						13,000
19	Electrical Engineer to Government						300
	Total—Administration of Justice			1,46,965	1,17,800	1,52,000	1,14,900
JAILS AND CONVICT SETTLEMENTS.							
Major Works in Progress.							
20	Construction of a new sub-jail at Nasik	58,800	40,000				18,800
Minor Works.							
21	Inspector-General of Prisons						18,000
	Total—Jails and Convict Settlements			49,236	86,800	77,000	36,800

EXPENDITURE.

. 449

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORK. Original Works.	Accounts, 1940-41.		Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Estimated cost.	Expenditure to end of 1941-42.			
		Rs.	Rs.	Rs.	Rs.	Rs.
	POLICE.					
	New Major Works.					
22	Construction of quarters for the Jamadar, 6 Head Constables and 17 Constables at Bardoli	35,400				35,000
23	Provision of electric installation in the quarters attached to the Police Training School at Nasik	12,923				12,900
24	Construction of additional buildings to provide for the following accommodation at the Police Training School, Nasik, with the necessary arrangements for water supply :—	1,57,097				1,57,000
	(1) 80 quarters for Head Constables in 8 blocks of 10 quarters each.					
	(2) 3 blocks of mess rooms for Head Constables.					
	(3) 1 block of latrines with 30 seats.					
	(4) 3 urinals.					
	(5) 1 block of 3 class rooms.					
	(6) 3 sets of quarters for Sub-Inspectors.					
	(7) 4 quarters for Head Constable Drill Inspectors.					
	(8) 1 block of quarters for 2 pattawallas and 6 mess servants.					
	(9) 1 block of quarters for 3 sweepers.					
	(10) Extension for 4 beds to the existing dispensary.					
	Minor Works.					
25	Inspector-General of Police					1,27,000
26	Commissioner of Police, Bombay					17,000
	Total—Police ..			58,011	87,400	1,19,000
						3,48,900

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1940-41.		Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Estimated cost.	Expenditure to end of 1941-42.			
		Rs.	Rs.	Rs.	Rs.	Rs.
EDUCATION.						
New Major Works.						
27	Construction of certain additional buildings at the College of Engineering, Poona, (Dining hall, kitchens, servants' quarters and a sanitary annexe, etc., in the Degree Students' Hostel)	78,870				78,800
28	Construction of certain works in connection with the Buildings of the Training Institute for Physical Education, Kandivli, and of the Short Term Courses in Physical Education for Secondary Teachers	11,080*				11,000
29	Improvements to the old Palace at Satara	10,571				10,500
Major Works in Progress.						
30	Construction of two bays for the Northcote High School, Sholapur	26,338	22,200			4,100
31	Construction of a new building for the Secondary Training College, Belgaum	56,500	3,500			53,000

*The works are as under:—

1. Building for Messing Club for male Students	Rs.
2. Clearing and levelling the Women's Play-ground	2,775
3. Site clearing	1,285
	1,000
Total ..	5,060

Short Term Courses for Secondary Teachers—

1. R. C. C. tank (capacity 4,000 gallons)	741
2. Pipe line	804
3. Latrine blocks for male students	884
4. Additions and alterations to the messing club blocks M and N	1,216
5. Sullage water disposal	2,035
6. Additions and alterations to blocks P, and Q	340

6,020
Grand Total .. 11,080

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
	EDUCATION—contd.				
	Major Works in progress—contd.				
32	Reconstructing in R. C. C. the existing wooden gallery in the inner square of the Elphinstone College Buildings, Bombay	56,000	42,000		14,000
	Minor Works.				
33	Director of Public Instruction				34,000
34	Director, Sir J. J. School of Art, Bombay				300
	Total—Education ..			1,62,979	1,87,900
				2,26,000	2,05,700
	MEDICAL.				
	New Major Works.				
35	Covering the open drains in the compound of the J. J. Group of Hospitals, Bombay	18,106			18,100
	Major Works in progress.				
36	Construction of a block of Post Mortem and Mortuary Room and providing electric installation therein at the Sassoon Hospitals, Poona	31,267	20,000		11,200
37	Extension of the N. M. Mental Hospital, Thana, 1st stage (drainage arrangements)	84,000	67,800		16,000
	Minor Works.				
38	Surgeon-General with the Government of Bombay				1,21,000
	Total—Medical ..			1,41,353	1,61,500
				2,02,000	1,66,300

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.				Accounts, 1940-41.	Budget, Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Estimated cost.	Expendi- ture to end of 1941-42.					
	PUBLIC HEALTH.							
	Minor Works.							
39	Surgeon-General with the Government of Bombay .. ..	..	..				6,000	
40	Director of Public Health .. ..	..	..				1,500	
	Total—Public Health ..				21,723	12,000	21,700	7,500
	AGRICULTURE.							
	Minor Works.							
41	Director of Agriculture .. ..	..	..				6,000	
	Total—Agriculture ..				3,477	2,600	3,400	6,000
	VETERINARY.							
	Minor Works.							
42	Director of Veterinary Services, Province of Bombay .. ..	..	..				1,500	
	Total—Veterinary ..				1,451	1,500	1,500	1,500
	INDUSTRIES.							
	Minor Works.							
43	Director of Industries .. ..	..	..				19,100	
	Total—Industries ..				12,879	4,000	4,000	19,100
	CIVIL WORKS.							
	Minor Works.							
44	Superintending Engineer, Northern Circle .. ..	..	..				15,300	
45	Superintending Engineer, Central Circle .. ..	..	..				17,000	
46	Superintending Engineer, Deccan Irrigation Circle .. ..	..	..				3,000	
47	Superintending Engineer, Southern Circle .. ..	..	..				10,200	
48	Electrical Engineer to Government .. ..	..	..				1,000	
49	Consulting Public Health Engineer to Government .. ..	..	..				9,500	
	TOTAL—Civil Works ..				31,025	40,000	56,000	56,000

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i> CIVIL WORKS. Original Works.			Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Estimated cost.	Expendi- ture to end of 1941-42.	Ra.	Ra.	Ra.	Ra.
	STATIONERY & PRINTING.						
	Minor Works.						
50	Superintendent, Government Printing & Stationery, Bombay						5,000
	TOTAL—Stationery and Printing ..			1,303	4,000	4,000	5,000
	MISCELLANEOUS DEPARTMENTS.						
	Major Works in progress.						
51	Construction of an 'A' type recreation Centre at Sholapur in connection with social amenities for industrial labour ..	64,721	11,000				34,000
	Minor Works.						
52	Chief Inspector of Certified Schools and Backward Class Officer .. .. .	..	..				10,500
53	Superintending Engineer, Northern Circle .. .. .	..	..				7,600
	TOTAL—Miscellaneous Departments ..			52,367	42,000	59,000	52,100
	COMMUNICATIONS (ORDINARY).						
	New Major Works.						
54	Rubble filling round the bastion of the Castle at Surat on the left bank of the Tapti river, Surat and Broach Division.	11,567					11,500
55	Acquisition of land, buildings, etc., for the approaches to the proposed Railway overbridge at Nasik	99,000					99,000
56	Improvements to dips on the Poona-Sirur Section of the Bombay-Poona-Aurangabad Road, Poona Division ..	17,866					17,800
57	Modernising the road through Manmad town with Premix asphalt macadam 2½" and ½" mixed seal coat, Nasik Division.	26,240					26,000
58	Constructing a causeway on the Deolali Cross Road, Nasik Division	12,431					12,400
59	Improvements to the dip in mile No. 134 of the Sholapur- Hubli Road and to the approach road of the bridge over the Konnur nalla adjoining it, Bijapur Division ..	12,025					12,000
	Major Works in Progress.						
60	Reconditioning Government roads on Cumballa Hill, Bombay, and providing necessary drainage and lighting arrangements	33,565	15,000				18,500
61	Filling rubble in the scoured portions in the bed of the Tapti river (under the bridge) and round the piers of the Hope Bridge at Surat	49,984	29,000				20,600
62	Improvements to the Satara-Pandharpur Road, miles Nos. 74 to 81, Sholapur Division	44,900	24,900				20,000
63	Constructing and substantially improving the link road from the causeway at Dhond to the junction of the Dhond-Patas Road with the Poona-Sholapur Road near Patas village, Poona Division	1,25,000	25,000				50,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Budget Estimate, 1941-42.	Revised Estimate, 1942-43.	
	Estimated cost.	Expendi- ture to end of 1941-42.					
		Rs.	Rs.	Rs.	Rs.	Rs.	
COMMUNICATIONS (ORDINARY)—contd.							
64	Construction of a submersible bridge over the Indrayani river at Dehu, Poona Division	40,791	20,100			20,600	
65	Construction of the Taloda-Raisingpur Road, Part I (earth work and metalling), Khandesh Division	2,33,500	51,500			50,000	
66	Improving the Sadashivgad-Kadra Road, Parts I—III, Kanara Division	2,51,566*	2,47,000			7,000	
67	Improvements to the Section from Sholapur Border to Bijapur, Part I—Improvements to road surface of the Poona-Sholapur-Bijapur-Hubli Road, Bijapur Division	91,258	82,800			8,000	
68	Improvements to the Section from Bijapur to junction with the Vengurla-Belgaum-Bagalkot-Bellary Road, Part I—Improvements to road surface, Bijapur Division	1,23,017	1,04,000			5,000	
Minor Works.							
69	Superintending Engineer, Northern Circle .. .. .	..	..			51,000
70	Superintending Engineer, Central Circle .. .. .	..	..			47,000
71	Superintending Engineer, Southern Circle .. .. .	..	..			72,600
72	Superintending Engineer, Deccan Irrigation Circle .. .. .	..	..			9,000
TOTAL—Communications (Ordinary) ..				4,86,694	3,88,300	3,92,000	5,58,000

* Estimate under revision.

EXPENDITURE.

455

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Estimated cost.	Expendi- ture to end of 1941-42.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (SPECIAL DEVELOPMENT PROGRAMME).					
	New Major Works.					
73	Crossings on the Harnai-Khed Road, Ratnagiri Division ..	1,88,000		....		30,000
	Total, Special Development Programme ..			....	8,00,000	30,000
	COMMUNICATIONS (ROAD DEVELOPMENT ACCOUNT).					
	Works in progress.					
74	Constructing a road from Bavla to Shahapur, Ahmedabad Division	2,23,516	1,000			80,000
75	Constructing a road from Unversad to Zundal and Sabarmati Railway Station, Ahmedabad Division ..	1,22,050	1,000			50,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Estimated cost.	Expendi- ture to end of 1941-42.				
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Bombay-Poona-Bangalore Road.</i>					
76	Improving the curves in the Katraj Ghat of the Poona-Satara Section, Poona Division	49,950	25,000			24,900
	<i>Sholapur-Bijapur-Hubli Road.</i>					
77	Causeways over nallas in miles Nos. 8/7 and 10/2 of the Sholapur-Bijapur Section (mileage from Sholapur), Sholapur Division	65,500	35,000			30,000
	<i>Roads in Poona.</i>					
78	Modernizing the roads in Poona, IV Instalment ..	1,57,800	70,000			87,800
	<i>Burhanpur-Raver-Yawal-Chopda-Shirpur-Shahada-Taloda-Raisingpur Road.</i>					
79	Constructing masonry works on the Taloda-Shahada Section, Khandesh Division	1,50,000	8,000			20,000
80	Crossing over the nalla in mile No. 38/2 (mileage from Shirpur) on the Yawal-Chopda Section, Khandesh Division.	39,000	15,000			24,000
81	Improvements to miles Nos. 18-45 and 46-83 of the Shirpur-Raver Section, Khandesh Division	6,99,853	6,91,000			8,000
	<i>Chikhli-Nasik Road.</i>					
82	(i) Improvements to the Vani-Dindori and Dindori-Nasik Sections	4,00,000	30,000			40,000
	(ii) Construction of the Vani-Kalwan Section on the Nasik-Dindori-Kalwan Road, Nasik Division ..					

EXPENDITURE.

457

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1940-41.		Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Estimated cost.	Expenditure to end of 1941-42.			
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Road from Lakh Railway Station to Malunja.</i>					
83	Constructing a new road from Lakh Railway Station to Malunja, Ahmednagar Division	13,835	8,700			5,100
	<i>Wadgaon-Pimpri-Shrigonda-Chincholi-Jamkhed-Kharda Road.</i>					
84	Constructing a bridge across the nalla in mile No. 46/8, Ahmednagar Division	17,950	2,500			15,400
	<i>Ahmednagar-Jamkhed Road.</i>					
85	Crossings over mile No. 34/5 and 6 on the Jamkhed-Kharda Section, Ahmednagar Division	1,12,000	16,500			95,500
86	Crossings over mile No. 33/1 on the Jamkhed-Kharda Section, Ahmednagar Division	35,344	6,000			29,300
	<i>Mahad-Pandharpur Road.</i>					
87	Constructing a causeway over the Purandwara Nalla in mile No. 112/8, Nira Canals Division	29,255	10,000			15,000
88	Constructing a bridge over the Khudus Nalla in mile No. 121/4, Nira Canals Division	15,937	2,000			13,000
89	Constructing a causeway over the Dharampuri Nalla in mile No. 99/2, Nira Canals Division	16,061*	5,000			15,000

*Estimate under revision.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
	<i>Karad-Tasgaon Road.</i>				
90	Construction of a linked road connecting the Karad-Tasgaon Road and the Karad-Bijapur Road, Satara Division ..	84,847	54,800		30,000
	<i>Mahad-Bhor-Phallan-Malsiras-Pandharpur Road.</i>				
91	Causeway over the Shevgaon Nala in mile No. 139/5 (mileage from Mahad) of the Malsiras-Pandharpur Section, Sholapur Division ..	27,892	26,000		1,800
	<i>Pimpalgaon-Satana-Chandor-Vinchur Road.</i>				
92	Crossing over the Girna river at Thengoda in mile No. 34 (mileage from Pimpalner) of the Satana-Chandor Section, Nasik Division ..	1,63,000	31,000		50,000
	<i>Indapur-Baramati-Nira Road.</i>				
93	Crossings over the various Nalas on the whole road, Nira Canals Division ..	1,50,000	41,000		32,000
	<i>Indapur-Akluj-Sangola Road.</i>				
94	Crossing over the river Nira at Sarati on the Indapur-Sarati Section, Nira Canals Division ..	1,18,809	90,000		28,000
95	Improvements to the road, earthwork and masonry works on the Akluj-Velapur Section, Part I, Nira Canals Division	19,145	18,300		800
96	Improvements to the road, earthwork and masonry works on the Akluj-Velapur Section, Section II, Nira Canals Division ..	80,000	64,000		15,500
	<i>Ghatkopar-Chembur Road.</i>				
97	Modernizing the road surface, Thana Division ..	60,181	50,000		10,000
	<i>Dhulia-Etlabad Road.</i>				
98	Raising the causeway over the Girna river in mile No. 54, Khandesh Division ..	80,000	10,000		50,000
	<i>Surat-Dhulia-Bhusawal-Etlabad-Nagpur Road.</i>				
99	Improvements to the road (earthwork) on the Nawapur-Chinchpada Section, Khandesh Division ..	96,400	32,000		30,000
	<i>Poona-Paud-Mulshi Road.</i>				
100	Improvements to the road, Poonã Division ..	93,235	42,000		51,000
	<i>Poona-Nasik Road.</i>				
101	Improvements to the causeway over the Indrayani river at Moshi, Poona Division ..	70,000	5,000		65,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Estimated cost.	Expendi- ture to end of 1941-42.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Hadapsar-Saswad-Nira Bridge-Lonand-Waduth-Satara Road.</i>					
102	Construction of R. C. C. arch bridge over the river Karha at Saswad in mile No. 21/2 in the Hadapsar-Nira Road, Nira Canals Division	31,800	23,500			7,000
	<i>Bombay-Poona Road.</i>					
103	Modernizing the road, concreting miles 32-36, 37, 40-41, 46-49, 50-52 and 61 to 65, Thana Division	11,84,909	4,95,000			6,89,700
104	Concreting the road (speeding up programme), Poona Division	4,29,000	2,00,000			2,29,000
	<i>Bombay-Agra Road.</i>					
105	Modernizing miles 59-68 with 2½" thick full grout asphalt macadam surface, Thana Division	4,45,429	2,60,000			1,85,400
106	Strengthening the masonry works, Nasik and Khandesh Divisions	2,50,000	1,29,000			1,20,000
107	Concreting the road (speeding up programme), Nasik Division	6,36,000	2,69,000			2,50,000
108	Augmenting re-surfacing programme and providing bituminous surface on the road, Nasik and Khandesh Divisions	4,09,925	3,00,000			1,09,000
	<i>Bombay-Ahmedabad Road.</i>					
109	Bridge over the Auranga river in mile No. 2 of the Bulsar-Chikhli Section, Surat and Broach Division	7,43,514	19,000			3,03,800
110	Constructing a road from Jambusar to Brahmanvasi via Dabha and Gajera on the Jambusar-Borsad Section (acquiring land and constructing earthwork), Surat and Broach Division	69,726	1,400			68,000
111	Constructing a road from Borsad to Bhadrin in the Jambusar-Borsad Section, Kaira and Panch Mahals Division	1,32,923	25,000			1,05,000
112	Construction of R. C. C. bridge over the Watrak river at Kaira on the Kaira-Bareja Section, Kaira and Panch Mahals Division	6,76,458	2,74,000			3,25,000
113	Conversion of the old Railway bridge over the Narbada river at Broach into a road bridge	6,20,864	1,78,000			2,94,500

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	<i>Bombay-Konkan-Goa Road.</i>				
114	Diversión of the road outside Mahad Town and constructing a bridge over the Gandhari river in mile No. 55 of the Dharamtar-Mahableshwar Road, Ratnagiri Division ..	1,86,321*	1,82,000		30,000
115	Improving surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62 (Part I), Ratnagiri Division ..	3,99,171	2,07,000		68,000
116	Improving the alignment and steep grades in miles Nos. 4/7 to 7/2 on the Pen-Panvel Section including widening of the road and masonry works, Thana Division ..	61,028	58,000		3,000
117	Constructing R. O. C. bridge over the Vashisti river at Chiplun on the Hatkhamba-Poladpur Section, Ratnagiri Division	3,94,461	2,63,000		40,000
118	Improving the surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62—Part II, Land acquisition, Ratnagiri Division	1,24,364	12,000		1,12,000
119	Constructing a bridge across Kharepatan Creek, on the Pali-Phonda Section, Ratnagiri Division	2,01,755	50,000		1,00,000
	<i>Dondaicha-Shahada-Khelia Road.</i>				
120	Improvements to the road, Khandesh Division ..	96,034	76,000		20,000

*Estimate under revision.

EXPENDITURE.

461

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i> CIVIL WORKS. Original Works.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
	<i>Sanikatta-Hebbul Road.</i>				
121	Reconstructing timber-topped culvert No. 83-A in mile No. 14/1 of the Madangeri-Hebbul Section, Kanara Division	13,753	3,000		10,000
	<i>Mirjan-Madras Frontier Road.</i>				
122	Widening the road between Kumta and Honawar, miles Nos. 42 to 52, Kanara Division	1,02,757*	1,07,000		4,000
	<i>Kumta-Hubi-Sirsi Road.</i>				
123	Improvements to the road surface in the Section from the Kanara border to the junction with the Poona-Bangalore Road, miles Nos. 78 to 87/3, Dharwar Division	49,515	25,000		24,000
124	Improvements to cross drainage works in the Section from Kanara border to the junction with the Poona-Bangalore Road, Part II, Dharwar Division	50,000	25,000		25,000
125	Improvements to cross drainage works in the Kumta-Mundgod Section, Part II, Kanara Division	51,574	30,000		20,000
	<i>Belgaum-Khanapur-Haliyal-Yellapur-Sirsi-Kodkini-Mysore Frontier Road.</i>				
126	Improvements to the road surface of the Yellapur-Sirsi Section, Part I, Kanara Division	2,29,900	1,16,000		25,000
	<i>Dahanu-Jawhar Road.</i>				
127	Improving miles Nos. 1 to 26 of the Dahanu-Jawhar Road, Thana Division	1,41,242	1,33,000		3,000

*Estimate under revision.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i> CIVIL WORKS. Original Works.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
	<i>Limdi-Sanjeli Road.</i>				
128	Construction of the road, Kaira and Panch Mahals Division	69,903	54,000		5,000
	<i>Anas-Katwara Road.</i>				
129	Construction of the road, Kaira and Panch Mahals Division	1,11,310	1,06,800		4,500
	<i>Limdi-Pethapur-Chakalia-Dohad Road.</i>				
130	Construction of the road—Sections I to III, Kaira and Panch Mahals Division	2,86,526	2,41,000		8,000
	<i>Baramati-Sangvi Road.</i>				
131	Reconstructing and substantially improving the Baramati-Sangvi Road, miles 0 to 8½, Nira Canals Division	1,18,201	1,07,000		10,000
	<i>Ratnagiri-Kolhapur-Miraj-Bijapur-Hyderabad Road.</i>				
132	Constructing a metalled road from Sindgi to the British Border via Yankanchi and Golgeri, Bijapur Division	1,03,977	70,000		20,000
	<i>Karwar-Bellary Road.</i>				
133	Improvements to the road surface on the Hubli-Gadag Section, Dharwar Division	1,09,255*	96,000		15,000
134	Improvements to 6 cross-drainage works—Part II on the Karwar-Yellapur Section, Kanara Division	1,11,000	62,000		25,000
135	Reconstructing bridge No. 194 in mile No. 121¼ of the Hubli-Annigeri Section, Dharwar Division	37,059	15,500		21,500

*Estimate under revision.

EXPENDITURE.

463

Item No.	DETAILED ACCOUNT No. 50-A—concl. CIVIL WORKS. Original Works.		Accounts, 1940-41.	Budget, Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Estimated cost.	Expendi- ture to end of 1941-42.	Rs.	Rs.	Rs.	Rs.
136	<i>Bijapur-Bagewadi Road.</i> Improving the road surface by providing soling and metalling, where necessary, and filling up the side widths on miles Nos. 1 to 26, Bijapur Division ..		1,06,739	92,000		6,500
TOTAL—Communications (Road Development Account)			18,56,198	34,35,000	30,00,000	42,03,000
DETAILED ACCOUNT No. 50-B. CIVIL WORKS. Repairs.						
B-Repairs—						
Ordinary—						
Northern Circle	{ Buildings	6,10,000	7,12,000			
	{ Communications	8,88,000	10,20,000			
Central Circle ..	{ Buildings—Charged	1,63,000	1,63,000			
	{ Buildings—Voted	2,92,000	3,41,000			
	{ Communications	12,60,000	13,99,000			
Southern Circle..	{ Buildings	1,43,000	1,67,000			
	{ Communications	10,80,000	11,80,000			
Deccan Irrigation Circle	{ Buildings	50,000	58,000			
	{ Communications	3,71,000	5,00,000			
Electrical Circle	{ Buildings—Charged	40,000	40,000			
	{ Buildings—Voted	1,05,000	1,22,000			
Consulting Public Health Engineer to Government—Buildings	..	3,000	3,000			
Total—Repairs .. { Charged ..			1,99,393	2,03,000	2,03,000	2,03,000
.. { Voted ..			40,24,695	48,02,000	52,66,000	55,02,000

EXPENDITURE.

DETAILED ACCOUNT No. 500. CIVIL WORKS. Establishment.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
I—CHIEF ENGINEER.						Rs.	Rs.	Rs.	Rs.
Secretariat.									
(a) Pay of Officers—									
Secretary and Deputy Secretaries	...	...	Charged	3	3		71,700		76,800
Assistant Secretary, Assistant Engineer and Deputy Engineer	...	...	Voted	2	3		16,600		20,800
Architectural Adviser to Government (part-time)	...	...	Voted	1	1		7,200		7,200
Recovery on account of family allotment of officers	...	...	Charged				-12,800		-9,600
Total ...									
							63,124	58,900	62,700
							21,639	23,800	28,000
(b) Pay of Establishment—									
Superintendents, senior assistants, junior assistants, clerks, stenographers and typists, etc.	...	...	...	58	59		1,40,900		1,39,800
Servants	...	...	...	16	17		4,700		4,700
Temporary establishment	...	...	...				8,900		11,900
Probable savings	...	...	...				-1,100		....
Total ... Voted							1,48,805	1,53,400	1,49,000
(c) Allowances, etc.—									
Travelling allowance	...	...	Charged				3,700		3,200
			Voted				2,000		3,700
House-rent and other allowances...	...	...	Charged				2,400		2,200
			Voted				3,100		2,000
Dearness allowance	...	...	Voted				....		400
Total ...									
							4,186	6,100	4,300
							4,704	5,100	6,100
(d) Contingencies—									
Contract contingencies—									
Carriage of records	...	...	...				100		100
Purchase of books and periodicals	...	...	...				500		500
Other charges	...	...	...				900		900
Non-contract contingencies—									
Service postage and telegrams	...	...	...				3,200		3,200
Total ... Voted							5,074	4,700	5,000
Total, Secretariat							2,47,532	2,52,000	2,50,000
							67,310	65,000	67,000
							1,80,222	1,87,000	1,83,000
II—SPECIALIST OFFICERS.									
Electrical Engineer to Government.									
(a) Pay of Officers—									
Electrical Engineer to Government	...	...	Charged	1	1	25,620	25,800		25,800
Total ...									
							25,620	25,800	25,800
							....	1,200	....
(b) Pay of Establishment—									
Clerks and draftsman	...	...	...	7	7		11,000		11,000
Servants	...	...	...	2	2		600		600
Temporary establishment	...	...	...				800		800
Total ... Voted							13,229	12,400	14,100
Carried over							38,849	38,200	41,100
									38,200

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
Brought forward ...						Rs. 38,849	Rs. 38,200	Rs. 41,100	Rs. 38,200
II—SPECIALIST OFFICERS—contd.									
Electrical Engineer to Government—contd.									
(c) Allowances, etc.—									
Travelling allowance	...	...	...	{ Charged	...		2,500		2,500
				{ Voted	...		2,200		200
House-rent and other allowances	...	...	...	{ Charged	...		1,100		1,100
				{ Voted	...		400		3,450
Dearness allowance	..	..	..	Voted	...		....		50
Total	...	...	...	{ Charged	...	2,975	3,600	3,300	3,600
				{ Voted	...	3,680	2,600	5,600	3,700
(d) Contingencies—									
Non-contract contingencies—									
Miscellaneous office expenses	...	...	...	Voted	...	530	600	600	600
Total—Electrical Engineer				...		46,034	45,000	50,600	46,100
				Charged	...	28,595	29,400	29,100	29,400
				Voted	...	17,439	15,600	21,500	16,700
EXECUTIVE.									
Electrical Division.									
(a) Pay of Officers—									
Executive Electrical Engineer and Electric Inspector	...	...	...	Voted	...	1	1	5,650	5,970
Deputy and temporary Engineers	...	...	...	Voted	...	3	7	15,650	27,930
Total				Voted	...	22,686	21,300	23,200	33,900
(b) Pay of Establishment—									
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist	...	...	...	...	...	69	66	1,14,800	1,06,400
Servants	...	...	...	...	...	12	12	3,000	3,100
Temporary establishment	...	...	...	...	...			7,300	6,500
Total				Voted	...	1,21,164	1,25,100	1,25,100	1,16,000
(c) Allowances, etc.—									
Travelling allowance	...	...	...	Voted	...			22,000	9,900
House-rent and other allowances	...	...	...	Voted	...			8,000	18,850
Dearness allowance	..	..	..	Voted	...			....	350
Total				Voted	...	28,784	30,000	29,900	29,100
(d) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes	...	...	...	...	...			1,500	1,500
Service postage and telegrams	...	...	...	...	...			4,200	4,200
Books and periodicals	...	...	...	...	...			50	50
Carriage of records, etc.	...	...	...	...	...			200	200
Miscellaneous office expenses	...	...	...	...	...			500	500
Other charges	...	...	...	...	...			1,550	1,550
Total				Voted	...	8,188	8,000	8,000	8,000
Total, Executive				Voted	...	1,80,822	1,84,400	1,86,200	1,87,000
Grand Total, Electrical Branch				...		2,26,856	2,29,400	2,36,800	2,33,100
				Charged	...	28,595	29,400	29,100	29,400
				Voted	...	1,98,261	2,00,000	2,07,700	2,03,700

EXPENDITURE.

DETAILED ACCOUNT No. 500. CIVIL WORKS. Establishment.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42	1942-43				
II—SPECIALIST OFFICERS—concl'd.						Rs.	Rs.	Rs.	Rs.
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.									
(a) Pay of Officers—									
Assistant Engineer	...	...	Voted	1	1	4,125	4,300	4,300	4,500
(b) Pay of Establishment—									
Temporary establishment	...	...	Voted			23,100	18,400	18,100	19,000
(c) Allowances, etc.—									
House rent and other allowances	...	...	Voted						1000
Travelling allowance	...	...	Voted				1,500		1,450
Dearness allowance	...	...	Voted						50
Total						2,207	1,500	1,300	1,600
(d) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	...	...	...				600		600
Books and periodicals	...	...	...				50		50
Carriage of records, etc.	...	...	...				100		100
Miscellaneous office expenses	...	...	...				400		400
Medicine and hospital charges	...	...	...				650		650
Other charges	...	...	...				700		700
Total .. Voted						3,181	2,500	2,500	2,500
Add—Supervision charges of the Consulting Public Health Engineer to Government ..						2,927	3,000	3,000	2,400
						5,008	4,000	4,000	5,200
Total Dapuri Sub-Division						40,642	33,700	33,200	35,200
						2,927	3,000	3,000	2,400
						37,715	30,700	30,200	32,800
NORTHERN CIRCLE.									
III—Superintending Engineer.									
(a) Pay of Officers—									
Superintending Engineer	...	...	Charged	1	1		24,600		25,800
Assistant Engineer	...	...	Voted	1	1		6,500		6,800
Total ... { Charged						23,407	24,600	24,600	25,800
Voted						6,276	6,500	6,500	6,800
(b) Pay of Establishment—									
Overseer, Clerks and draftsman	...	...	...	12	12		16,080		16,500
Servants	...	...	...	7	7		2,020		2,000
Temporary establishment	...	...	...				3,700		4,300
Total ... Voted						21,346	21,800	22,300	22,800
(c) Allowances, etc.—									
Travelling allowance	...	...	Charged				3,840		3,900
			Voted				800		1,000
House-rent and other allowances	...	...	Charged				560		600
			Voted				4,500		4,160
Dearness allowance	...	...	Voted				....		240
Total ... { Charged						3,585	4,400	4,100	4,500
Voted						5,715	5,300	6,300	5,400
(d) Contingencies—									
Contract contingencies							600		600
Non-contract contingencies—									
Miscellaneous office expenses	...	...	...				1,200		1,200
Total ... Voted						1,917	1,800	2,600	1,800
Total—Superintending Engineer						62,246	64,400	66,400	67,100
						26,992	29,000	28,700	30,300
						35,254	35,400	37,700	36,800

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
NORTHERN CIRCLE—contd.						
CONSTRUCTION.						
IV—Executive.						
(a) Pay of officers—						
Executive Engineers	Charged	4	3	65,200		48,900
Assistant Engineers and Deputy Engineers	Voted	18	22	1,03,000		1,09,800
Total ...	{ Charged			67,208	65,200	48,200
	{ Voted			94,119	1,03,000	1,09,800
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc. ...		191	186	2,55,800		2,54,400
Chowkidars, etc.		38	38	14,400		13,600
Servants		42	43	8,700		8,800
Temporary establishment				41,100		66,100
Total ... Voted				3,26,618	3,20,000	3,27,100
(c) Allowances, etc.—						
Travelling allowance	{ Charged			7,460		4,900
	{ Voted			54,600		46,900
House-rent and other allowances	{ Charged			1,340		2,600
	{ Voted			18,400		33,640
Dearness allowance	{ Voted			.....		2,160
Total ...	{ Charged			7,726	8,800	8,400
	{ Voted			73,558	73,000	79,900
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,700		1,700
Service postage and telegrams				14,150		14,150
Books and periodicals				250		250
Carriage of records				1,600		1,600
Miscellaneous office expenses				4,300		4,300
Other charges				11,000		12,900
Pay of inferior servants				2,000		2,000
Total ... Voted				37,407	35,000	43,600
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department						
... Voted				—8,911	—11,400	—9,000
Total, Executive				5,97,725	5,93,600	6,03,200
Charged				74,934	74,000	56,600
Voted				5,22,791	5,19,600	5,46,600
GRAND TOTAL—Northern Circle						
Charged				1,01,926	1,03,000	85,300
Voted				5,58,045	5,55,000	5,84,300

EXPENDITURE.

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
CENTRAL CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer	Charged	1	1	25,800		23,400
Assistant Engineer	Voted	1	1	7,600		7,800
Total ...	{ Charged			24,678	25,800	23,400
	{ Voted			7,340	7,600	7,800
(b) Pay of Establishment—						
Overseer, Clerks and draftsman		13	15	18,200		20,600
Servants		7	7	1,500		1,500
Temporary establishment				4,800		6,100
Total ... Voted				24,609	24,500	28,200
(c) Allowances, etc.						
Travelling Allowance	{ Charged			2,400		2,600
	{ Voted			2,000		2,000
Dearness allowance	Voted			....		200
Total ...	{ Charged			2,357	2,400	2,600
	{ Voted			2,275	2,000	2,200
(d) Contingencies—						
No-contract contingencies—						
Service postage and telegrams				1,300		900
Books and periodicals				150		150
Carriage of records				250		600
Miscellaneous office expenses				200		350
Other charges				1,500		1,400
Total ... Voted				3,347	3,400	3,400
Total, Superintending Engineer ...						
				64,606	65,700	76,300
	Charged			27,035	28,200	26,000
	Voted			37,571	37,500	41,600
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers	Charged	4	4	54,300		55,500
Assistant Engineers and Deputy Engineers	Voted	16	16	1,01,100		80,400
Total ...	{ Charged			49,164	54,300	55,500
	{ Voted			1,07,916	1,01,100	80,400
	Carried over			1,57,080	1,55,400	1,35,900

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
Brought forward ...						Rs. 1,57,080	Rs. 1,55,400	Rs. 1,55,200	Rs. 1,35,900
CONSTRUCTION—contd. IV—Executive—contd.									
(b) Pay of Establishment—									
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers ...	218	218				2,76,000			2,69,300
Chowkidars, etc. ...	19	19				3,500			3,400
Servants ...	60	60				11,000			11,000
Temporary establishment ...						47,000			50,000
Total ... Voted						3,46,924	3,37,500	3,30,800	3,33,700
(e) Allowances, etc.—									
Travelling allowance ...			Charged ...			7,500			8,400
			Voted ...			65,500			63,900
Dearness allowance ..			Voted ..			..			3,200
Total ...			Charged ...			6,323	7,500	8,300	8,400
			Voted ...			61,145	65,500	69,000	67,100
(d) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes ...						35			50
Service postage and telegrams ...						12,600			12,600
Books and periodicals ...						300			300
Carriage of records ...						2,500			2,500
Miscellaneous office expenses ...						7,000			7,000
Other charges ...						2,865			3,150
Pay of inferior servants ...						2,700			2,700
Total ... Voted						28,864	28,000	30,300	28,300
Deduct—Cost of pay and allowances of subordinates employed on Archaeological works recoverable from the Archaeological Department .. Voted									
							—2,600	—2,600	..
Total, Executive						6,00,336	5,91,300	5,91,000	5,73,400
Charged						55,487	61,800	62,700	63,900
Voted						5,44,849	5,29,500	5,28,300	5,09,500
GRAND TOTAL—Central Circle									
						6,64,942	6,57,000	6,67,300	6,41,000
Charged						82,522	90,000	98,300	89,900
Voted						5,82,420	5,67,000	5,69,000	5,51,100
SOUTHERN CIRCLE.									
III—Superintending Engineer.									
(a) Pay of Officers—									
Superintending Engineer ...			Charged ...	1	1	23,700			24,900
Assistant Engineer ..			Voted ..	1	1	4,300			3,900
Total ...			Charged ...			22,481	23,700	23,700	24,900
			Voted ...			3,277	4,300	3,700	3,900
Carried over						25,758	28,000	27,400	28,800

EXPENDITURE.

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
Brought forward ...						Rs. 25,758	Rs. 28,000	Rs. 27,400	Rs. 28,800
SOUTHERN CIRCLE—contd.									
III—Superintending Engineer—contd.									
(b) Pay of Establishment—									
Overseers, Clerks and draftsmen	...	...	...	11	11		15,180		13,780
Chowkidar	...	...	...	1	1		180		180
Servants	...	...	...	6	6		1,140		1,140
Temporary establishment	...	...	...				1,800		1,900
Total...Voted						18,380	18,300	15,900	17,000
(c) Allowances, etc.—									
Travelling allowance	...	...	...				2,400		2,500
Dearness allowance	...	...	...				1,200		1,230
							....		170
Total						2,379	2,400	2,400	2,500
						1,254	1,200	1,200	1,400
(d) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	...	...	...				700		700
Books and periodicals	...	...	...				80		80
Carriage of records	...	...	...				200		200
Miscellaneous office expenses	...	...	...				250		250
Other charges	...	...	...				450		550
Pay of inferior servants	...	...	...				120		120
Total—Voted						1,850	1,800	2,000	1,900
Total—Superintending Engineer						49,621	51,700	48,900	51,600
						24,860	26,100	26,100	27,400
						24,761	25,600	22,800	24,200
CONSTRUCTION.									
IV—Executive.									
(a) Pay of Officers—									
Executive Engineers	...	...	...	4	4		46,900		48,500
Assistant Engineers and Deputy Engineers,	...	...	...	17	17		89,000		86,600
Total						40,277	46,900	47,600	48,500
						93,309	89,000	83,500	86,600
(b) Pay of Establishment—									
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	...	...	...	178	178		2,14,240		2,14,780
Chowkidars etc.	...	...	...	22	22		3,800		3,220
Servants	...	...	...	44	44		7,860		7,800
Temporary establishment	...	...	...				34,300		32,400
Total...Voted						2,55,745	2,60,200	2,49,700	2,58,200
Carried over						3,89,331	3,96,100	3,80,800	3,93,300

DETAILED ACCOUNT No. 500. CIVIL WORKS. Establishment.					Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					1941-42.	1942-43.				
Brought forward ...							Rs. 3,89,331	Rs. 3,96,100	Rs. 3,80,800	Rs. 3,93,300
CONSTRUCTION—concl'd. IV—Executive—concl'd.										
(c) Allowances, etc.—										
Travelling allowance	...	...	...	{ Charged ...				7,000		9,300
				{ Voted ...				62,400		68,070
Dearness allowance	..	..	..	Voted ..						2,530
				Total ... { Charged ...			7,984	7,000	8,600	9,300
				{ Voted ...			56,691	62,400	62,400	70,600
(d) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes	...	...	...	...				700		700
Service postage and telegrams	...	...	...	...				11,000		11,000
Books and periodicals	...	...	...	...				200		200
Carriage of records	...	...	...	...				2,300		2,300
Miscellaneous office expenses	...	...	...	...				4,000		4,000
Other charges	...	...	...	...				2,150		2,600
Pay of inferior servants	...	...	...	...				1,050		1,200
				Total ... Voted			20,581	21,400	22,400	22,000
Deduct—Cost of pay and allowances of subordinates employed on Archaeological works recoverable from the Archaeological Department ... Voted							—4,174	—6,000	—4,400	—6,600
				Total—Executive			4,70,413	4,80,900	4,69,800	4,88,600
				Charged			48,261	53,900	56,200	57,800
				Voted			4,22,152	4,27,000	4,13,600	4,30,800
GRAND TOTAL—Southern Circle							5,20,034	5,32,600	5,18,700	5,40,200
				Charged			73,121	80,000	82,300	85,200
				Voted			4,46,913	4,52,600	4,36,400	4,55,000
DECCAN IRRIGATION CIRCLE. III—Superintending Engineer.										
(a) Pay of Officers—										
Superintending Engineer	...	...	...	Charged	1	1		24,700		25,800
Assistant Engineer	...	...	...	Voted	1	1		6,000		7,100
				Total ... { Charged			32,573	24,700	24,700	25,800
				{ Voted			7,074	6,000	6,700	7,100
(b) Pay of Establishment—										
Overseers, clerks and draftsman	...	...	...	...	16	16		19,160		18,660
Servants	...	...	...	...	7	7		1,540		1,540
Temporary establishment	...	...	...	...				2,800		2,900
				Total... Voted			21,116	23,500	23,500	23,100
				Carried over			60,763	54,200	54,900	56,000

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
DECCAN IRRIGATION CIRCLE—concl'd.						Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer—concl'd.									
Brought forward ...						60,763	54,200	54,900	56,000
(c) Allowances, etc.—									
Travelling allowance { Charged ...							2,400		2,700
Dearness allowance { Voted ...							1,000		1,210
							.....		190
Total ... { Charged ...						2,120	2,400	2,400	2,700
						1,236	1,000	1,700	1,400
(d) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams							1,650		1,350
Books and periodicals							200		200
Carriage of records, etc.							400		400
Other charges							550		550
Total... Voted ...						2,413	2,800	2,800	2,500
Total, Superintending Engineer ...						66,532	60,400	61,800	62,600
						34,693	27,100	27,100	28,500
						31,839	33,300	34,700	34,100
CONSTRUCTION.									
IV—Executive.									
(a) Pay of Officers—									
Executive Engineers Charged ...				3	3		46,200		60,900
Assistant Engineers and Deputy Engineers Voted ...				15	16		83,700		81,200
Total ... { Charged ...						39,190	46,200	44,600	60,900
						87,118	83,700	83,000	81,200
(b) Pay of Establishment—									
Supervisors, overseers, clerks, accountants, draftsmen and store-keepers ...				181	181		2,49,000		2,39,400
Chowkidars, etc.				28	28		4,900		4,900
Servants				61	61		11,300		11,300
Temporary establishment							85,400		82,900
Total ... Voted ...						3,48,840	3,50,600	3,44,200	3,38,500
(c) Allowances, etc.—									
Travelling allowance, etc. { Charged ...							6,100		8,600
Dearness allowance { Voted ...							57,300		60,100
							.....		2,800
Total ... { Charged ...						4,229	6,100	6,300	8,600
						54,729	57,300	58,400	62,900
(d) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes							500		500
Service postage and telegrams							11,800		11,800
Books and periodicals							350		350
Carriage of records, etc.							3,000		3,000
Miscellaneous Office expenses							5,200		3,200
Other charges							3,750		6,650
Pay of inferior servants							1,500		1,200
Total ... Voted ...						24,355	26,100	25,100	26,700
Total—Executive ...						5,58,461	5,70,000	5,61,600	5,78,800
						43,419	52,300	50,900	69,500
						5,15,042	5,17,700	5,10,700	5,09,300
Grand Total, Deccan Irrigation Circle ...						6,24,993	6,30,400	6,23,600	6,41,400
						78,112	79,400	78,000	98,000
						5,46,881	5,51,000	5,45,600	5,43,400

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Strength.		Accounts, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.	Revised Estimate, 1941-42. Rs.	Budget Estimate, 1942-43. Rs.
	1941-42.	1942-43.				
Other Items—						
Provision for Officiating pay of the officers of the Bombay Service of Engineers acting as Executive Engineers and subordinates holding Sub-Divisional charges .. Voted ..				4,600		6,000
Fees for professional examinations of Assistant Executive and Assistant Engineers. { Charged		100
{ Voted ...				300		200
Provision for appointments to Bombay. Service of Engineers, Class II Voted ..				20,000		10,000
Probable savings on account of leave allowances to be paid in England, etc. Charged ...				-7,800		-43,000
Provision for leave and training reserve for Divisional Accountants Voted ..				5,700		8,800
Share of cost of establishment of the Consulting Surveyor to Government for work done in connection with the acquisition of land at Poisar for widening the bridge at Ghodbandar Voted ...				1,100		400
Lump sum charges creditable to other Governments, Departments, etc.—						
Establishment charges payable to District Local Boards on account of Provincial Works carried out by them Voted ..				15,000		25,000
Total, other Items { Charged ..				7,800	....	42,900
{ Voted ..				15,742	25,800	50,400
Total, Charges in India ...			30,00,712	30,32,000	30,15,000	30,50,700
<i>Charged</i> ...			4,34,513	4,42,000	4,43,000	4,21,300
<i>Voted</i> ...			25,66,199	25,90,000	25,72,000	26,29,400
Charges in England—						
(a) Leave salaries deputation pay etc. —						
High Commissioner for India Charged ...				8,680		12,800
(b) Passage pay Charged		1,900
(c) Sterling overseas pay—(Ordinary)—						
High Commissioner for India Charged ...				36,520		36,400
(d) Family payments in England Charged ...				12,800		9,600
(e) Other Charges Voted ..				700		600
Deduct—Amount debitable to the heads "18A—Civil", { Charged ..						-9,800
{ Voted
Total, Charges in England ...			55,768	58,700	49,400	51,500
<i>Charged</i> ...			50,153	58,000	49,000	50,900
<i>Voted</i> ...			5,613	700	400	600
Loss or gain by exchange—						
Establishment { Charged ...			87	....	....	....
{ Voted ...			11	....	....	....
Rounding Charged
Grand Total—Ordinary establishment charges in India and England ...			30,56,576	30,90,700	30,64,400	31,02,200
<i>Charged</i> ...			4,84,753	5,00,000	4,92,000	4,72,200
<i>Voted</i> ...			25,71,823	25,90,700	25,72,400	26,30,000

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. Establishment.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Establishment charges recoverable from other Governments, Departments, etc.—				
(a) Other Departments Voted ...		—15,500		—20,900
(b) Secretariat charges on works carried out by the Poona Water Works Sub-Division and on works in connection with the Village Water Supply Schemes (under 39 P. H.) .. Voted ...		—12,700		—12,300
(c) Secretariat charges on works debitable to the head "70, Capital Outlay" Voted ...		—200		—400
(d) Amount debitable to the head "13—other taxes and duties" on account of the pay of the Electric Inspector (together with overhead charges) Voted ..		—86,000		—86,000
(e) District Local Boards Voted ...		—300		—24,400
(f) Charges for review of projects Voted ...		—6,800		—6,000
(g) Contribution works Voted ...		—54,000		—2,800
(h) Supervision charges on the cost of water purchased from the Bombay Municipality in connection with the Salsette Water Supply Scheme Voted ...		—37,000		—38,000
(i) Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambernath Electric Supply Scheme (under 51-B. D. S.) Voted ...		—200		—200
(j) Establishment charges on minor Irrigation Works under the head "18-A—Civil" to be carried out by the Public Works Department. Charges in India Voted ...		—1,41,000		—2,11,000
(k) Establishment charges on works under the head "39—Public Health" to be carried out by the Public Works Department. Charges in India Voted ...		—16,000		—17,000
(l) Establishment charges on works under the head "70—Capital Outlay" to be carried out by the Public Works Department. Charges in India Voted ...		—3,000		—4,000
(m) Establishment charges on works to be financed from the Provincial Road Fund Voted ...		—1,98,000		—1,51,000
Total—Establishment charges recoverable from other Governments, Departments, etc.	—6,04,369	—6,07,700	—6,72,600	—6,22,600
<i>Charged</i> ...	—30,743	—37,000	—34,800	—48,600
<i>Voted</i> ...	—5,73,626	—5,70,700	—6,37,800	—5,74,000
Grand Total—Net ordinary establishment charges in India and England	24,52,207	24,83,000	23,91,800	24,79,600
<i>Charged</i> ...	4,54,010	4,63,000	4,57,200	4,23,600
<i>Voted</i> ...	19,98,197	20,20,000	19,34,600	20,56,000

DETAILED ACCOUNT No. 50-C. Establishment.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
Distribution of the Establishment charges.								
1.	XVII—Irrigation, etc.—							
	Charges in India	..	..	..	{ Charged .. 66,010	50,000	59,000	56,700
					{ Voted .. 3,78,324	2,20,000	2,83,300	2,69,409
	Charges in England	..	..	..	Charged .. ..	....	12,000	11,300
2.	18—Other revenue expenditure, etc.—							
	Charges in India	..	..	..	{ Charged .. 2,633	1,000	1,700	1,200
					{ Voted .. 13,959	5,000	8,000	5,700
	Charges in England	..	..	..	Charged .. ..	....	300	300
3.	50—Civil Works—							
	Charges in India	..	..	..	{ Charged .. 2,86,688	2,94,000	2,85,600	2,62,700
					{ Voted .. 14,37,392	15,29,300	13,49,600	15,31,060
	Charges in England	..	..	..	{ Charged .. 50,240	58,000	24,400	29,000
					{ Voted .. 5,624	700	400	600
4.	51—Bombay Development Scheme—							
	Charges in India	..	..	..	{ Charged .. 18,917	20,000	23,300	23,700
					{ Voted .. 55,588	88,000	1,11,700	1,13,700
	Charges in England	..	..	..	Charged .. ..	....	4,700	4,700
5.	XLI—Receipts from Electricity Schemes—Deduct working expenses—							
	Charges in India	..	..	..	{ Charged .. 1,193	400	500	400
					{ Voted .. 2,556	1,600	2,000	2,090
	Charges in England	..	..	..	Charged .. ..	....	....	100
6.	53—Capital outlay on Electricity Schemes met out of Revenue—							
	Charges in India	..	..	..	{ Charged .. 1,431	100	200	....
					{ Voted .. 3,021	400	900	....
	Charges in England	..	..	..	Charged .. ..	....	....	....
7.	68—Construction of Irrigation, etc.—							
	Charges in India	..	..	..	{ Charged .. 7,658	9,000	5,400	2,500
					{ Voted .. 45,311	41,000	26,000	12,000
	Charges in England	..	..	..	Charged .. ..	....	1,100	500
8.	80—Bombay Development Scheme—							
	Charges in India	..	..	..	{ Charged .. 2,249	7,000	5,000	4,600
					{ Voted .. 6,486	32,000	23,000	21,600
	Charges in England	..	..	..	Charged .. ..	....	1,000	900
9.	81—Civil Works—							
	Charges in India	..	..	..	{ Charged .. 16,991	23,500	27,500	20,900
					{ Voted .. 49,936	1,02,000	1,29,700	1,00,000
	Charges in England	..	..	..	Charged .. ..	....	5,500	4,100
	Total	..			24,52,207	24,83,000	23,91,800	24,79,600
	Charged	..			4,54,010	4,63,000	4,57,200	4,23,600
	Voted	..			19,98,197	20,20,000	19,34,600	20,56,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
	D-Tools and Plant--				
	Northern Circle		67,000		65,600
	Central Circle		57,000		70,600
	Southern Circle		57,000		52,000
	Deccan Irrigation Circle		25,000		26,400
	Electrical Circle		9,000		9,400
	Consulting Public Health Engineer to Government		10,000		26,000
	Total		2,25,000		2,50,000
	Deduct--Transfers--				
	Provincial Road Fund (at percentage rate)		-25,000		-19,000
	Other Provincial Heads (pro-rata)		-53,000		-50,000
	Net Total.. .. .	1,92,968	1,47,000	1,69,000	1,81,000
	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.				
	<i>Voted (Ordinary).</i>				
1	Grants to local boards for local public works--				
	(a) Commissioner, Northern Division				
	(b) Commissioner, Central Division				
	(c) Commissioner, Southern Division		7,96,000		10,71,000
2	Grant-in-aid to the Mahabaleshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits		500		500
3	Grants-in-aid on account of percentage charges for non-sanitary works executed for District Local Boards and Municipalities through the Public Works Department agency .. .. .		....		1,000
4	Grant-in-aid to the District Local Board, Kanara, for the use of its roads by the Forest Department		25,000		25,000
5	Grant-in-aid towards the maintenance of electric installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it		200		200
6	Grants-in-aid to local bodies on account of establishment and tools and plant charges in respect of Public Health works carried out by the Public Works Department :--				
	(a) Superintending Engineer, Northern Circle				13,000
	(b) Do. do. Central Circle				6,031
	(c) Do. do. Southern Circle				3,200
7	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra		89		69
		7,17,773	8,61,000	9,36,000	11,20,000
	<i>Voted (Road Development Account).</i>				
8	Grant-in-aid to the District Local Board, Surat, for improvements to the Kharadi-Matwad-Navsari Road				84,000
9	Grant-in-aid to the District Local Board, Broach, for improvements to the Bhesli-Broach Road				17,000
10	Grant-in-aid to the District Local Board, Poona, for improvements to the road from Dehu to Alandi				5,500
11	Grant-in-aid to the District Local Board, Nasik, for providing a culvert over the river at Lonawadi in mile No. 2/3, mileage from Pimpalgaon				10,000
12	Grant-in-aid to the District Local Board, Satara, for improvements to the Ashta-Bhilwadi Road				40,000
13	Grant-in-aid to the District Local Board, Satara, for construction of Wangi-Bichud Station Road				15,000
14	Grant-in-aid to the District Local Board, Nasik, for improvements to the Satana-Malegaon Road				30,000
15	Grant-in-aid to the District Local Board, Nasik, for a crossing over the nalla at Devichivadi in mile No. 4/3 (mileage from Pimpalgaon) of the Pimpalgaon-Vinchur Section				11,500
		1,17,612	1,22,000	1,69,000	2,13,000
	<i>Charged.</i>				
16	Grant-in-aid for maintenance and special repairs to electric installation in the Deccan College Research Institute at Poona and the three residential buildings attached to it	2,357	5,000	5,000	6,000
	Total	7,17,773	8,61,000	9,36,000	11,20,000
	{ Charged	1,17,612	1,22,000	1,69,000	2,13,000
	{ Voted (Ordinary)				
	{ Voted (Road Development Account)				

EXPENDITURE.

477

Item No.	DETAILED ACCOUNT No. 50-F. CIVIL WORKS. Suspense.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Estimated cost.	Expendi- ture to end of 1941-42.	Rs.	Rs.	Rs.	Rs.
1	Stock—					
	Superintending Engineer, Central Circle ..	....		....		5,000
	Superintending Engineer, Southern Circle ..	....		....		500
	Consulting Public Health Engineer to Government ..	....		5,000		5,000
	Electrical Engineer to Government ..	....		300		300
2	London stores .. .. .	....		....		....
3	Other suspense accounts—					
	Electrical Engineer to Government ..	....		200		200
	TOTAL ..	....	940	5,500	28,000	11,000

EXPENDITURE.

51-BOMBAY DEVELOPMENT SCHEME.						Detailed Account No.	Accounts, 1940-41.	Budge: Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
							Rs.	Rs.	Rs.	Rs.
1-Original Works	..	..	..	..	..	51A	53,257	28,300	29,000	34,500
2-Repairs	..	..	..	..	..		5,63,393	5,42,000	5,40,000	5,40,000
3-Establishment—										
A—Ordinary	..	..	..	..	..		18,917	20,000	23,300	24,000
							55,588	88,000	1,11,700	1,13,700
B—Special	..	..	..	..	Voted	51B	1,11,818	1,18,700	1,36,300	1,57,800
4-Tools and Plant*	..	..	..	..	..		5,277	8,000	8,000	9,000
5-Charges in England—										
Establishment*	..	..	..	..	..		.....	.....	4,700	5,000
						
TOTAL	..						8,08,250	8,05,000	8,53,000	8,84,000
<i>Charged</i>	..						18,917	20,000	28,000	29,000
<i>Voted</i>	..						7,89,333	7,85,000	8,25,000	8,55,000

* For the purposes of Appropriation Accounts these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
	Estimated cost.	Expenditure to end of 1941-42.	Rs.	Rs.	Rs.	Rs.
	Rs.	Rs.				
1-Original Works--						
(a) Land acquisition expenditure including law charges in connection with Suburban Schemes (in charge of the Revenue Department)				1,600		1,000
(b) Other works (in charge of the Public Works Depart- ment)—						
(c) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes				17,600		16,450
(ii) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII				3,100		3,050
(iii) Providing electric lights in the rooms of 10 Development Department Chawls, Bombay, at all the 4 centres				6,000		14,000
Total ..			53,257	28,300	29,000	34,500
2 Repairs--						
			5,63,393	5,42,000	5,40,000	5,40,000
Total, Original Works and Repairs ..			6,16,650	5,70,300	5,69,000	5,74,500

EXPENDITURE.

DETAILED ACCOUNT No. 51-B. BOMBAY DEVELOPMENT SCHEME.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
3-Establishment—									
(1) Revenue establishment of chawls—									
(a) Pay of officers	..	..	..	--	.. Voted	3,280	4,600	1,600	3,100
(b) Pay of establishment	..	..	..	--	.. Voted	89,873	93,200	92,500	92,100
(c) Allowances—									
Travelling allowance	..	..	..	--	.. ..		12,000		14,600
Dearness allowance	..	..	..	..	.. ..		....		6,100
(d) Contingencies :									
					Total, Voted	13,087	12,000	20,000	20,700
Non-contract contingencies—									
Service postage and telegrams	..	..	..	..	.. ..		100		120
Telephone charges	..	..	..	..	.. ..		210		210
Books and periodicals	..	..	..	..	.. ..		20		....
Electric charges	..	..	..	..	.. ..		200		120
Law charges	..	..	..	..	.. ..		100		100
Other charges	..	..	..	..	.. ..		939		319
Grant of subsidy to the B.E.S.T. Co. for the Worli Omnibus Service	..	..	..	..	.. ..		2,331		2,331
					Total, Voted	3,428	3,900	3,900	3,200
					Total (1) .. Voted	1,09,668	1,13,700	1,13,000	1,19,100
(2) Supervision charges in connection with Ambernath Electric Supply Scheme									
	..	..	..	--	Voted	144	200	200	200
(3) Brokerage charges (Revenue Department)									
	..	..	..	--	Voted	1,592	2,500	15,800	36,500
(4) Advertisement and demarcation survey charges									
	..	..	..	--	Voted	414	2,300	2,300	2,000
					TOTAL, Establishment (Special)	1,11,818	1,18,700	1,36,300	1,57,800

53-CAPITAL OUTLAY ON ELECTRICITY SCHEMES MET OUT OF REVENUE.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Bhatgar Electricity Scheme.					
Works		7,619	2,000	4,000	....
Establishment charges*	Charged	1,431	100	....	....
	Voted	3,021	400	900	....
Tools and Plant charges*		401	100	100	....
Rounding	Charged		-100		....
	Voted		+500		....
Total		12,472	3,000	5,000	....
Charged		1,431	....	....	....
Voted		11,041	3,000	5,000	....

*For the purposes of Appropriation Accounts these charges are watched under the head "50—Civil Works".

EXPENDITURE.

54-FAMINE.				Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
54-A, FAMINE RELIEF—							
A—SALARIES AND ESTABLISHMENTS	..	..	{ Charged ..	567	....	....	....
			{ Voted ..	7,184	3,000	3,000	12,000
B—Relief Works	..	..	Voted ..	19,324	....	....	....
D—GRATUITOUS RELIEF	..	..	Voted ..	15,455	57,000	57,000	1,04,000
E—MISCELLANEOUS	..	..	Voted ..	57,547	15,000	15,000	34,000
TOTAL—54-A, FAMINE RELIEF							
			{ Charged ..	567	....	....	....
			{ Voted ..	99,510	75,000	75,000	1,50,000
54-B, TRANSFERS TO FAMINE RELIEF FUND							
			.. Charged ..	....	....	....	....
GRAND TOTAL							
			..	1,00,077	75,000	75,000	1,50,000
			Charged ..	567	....	....	....
			Voted ..	99,510	75,000	75,000	1,50,000

EXPENDITURE.

483

55-SUPERANNUATION ALLOWANCES AND PENSIONS.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
A-SUPERANNUATION AND RETIRED ALLOWANCES		{ Charged ..	..		4,65,373	4,40,000	5,30,000	5,40,000
		{ Voted ..	..	55-A	85,85,494	91,00,000	86,50,000	88,00,000
B-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL		{ Charged ..	..		4,62,986	4,73,000	4,71,000	4,78,000
		{ Voted ..	..	55-B	8,47,942	9,45,000	9,43,000	10,12,000
C-COMPASSIONATE ALLOWANCES		{ Charged ..	..		4,827	5,000	5,000	5,000
		{ Voted ..	..	55-C	60,666	55,000	64,000	64,000
D-GRATUITIES			.. Voted ..	55-D	15,803	20,000	20,000	16,000
E-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS			.. Charged ..		10,402	11,000	11,000	11,000
F-DONATIONS TO SERVICE FUNDS			.. Voted ..		19,682	22,000	22,000	22,000
G-DONATIONS TO PROVIDENT FUNDS		{ Charged ..	..		3,640	3,000	3,000	3,000
		{ Voted ..	..	55-G	18,812	17,000	22,000	23,000
H-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES			.. Charged ..		1,983	2,000	2,000	2,000
I-COVENANTED CIVIL SERVICE PENSIONS			.. Charged ..	55-I	1,04,446	1,06,000	1,15,000	1,18,000
J-CHARGES IN ENGLAND		{ Charged ..	..		22,84,130	23,12,400	22,85,000	22,91,000
		{ Voted ..	..	55-J	2,65,794	3,20,000	2,66,000	2,92,000
K-LOSS OR GAIN ON EXCHANGE		{ Charged ..	..		3,972	....	8,000	....
		{ Voted ..	..		463	....	1,000	....
L-CONTRIBUTION FOR PENSIONS AND GRATUITIES OF OFFICERS OF JOINT CADRE ESTABLISHMENT			.. Charged ..		3,731	....	....	....
M-Deduct—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS		{ Charged ..	..		-3,25,836	-3,40,000	-3,50,000	-3,50,000
		{ Voted ..	..		-2,94,549	-2,90,000	-2,80,000	-2,80,000
N-Deduct—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS		{ Charged ..	..	55-N	-8,287	-5,400	-6,000	-6,000
		{ Voted ..	..		-44,275	-24,000	-25,000	-23,000
TOTAL ..					1,24,87,199	1,31,77,000	1,27,57,000	1,30,18,000
Charged ..					30,11,367	30,12,000	30,74,000	30,92,000
Voted ..					94,75,832	1,01,65,000	96,83,000	99,26,000

EXPENDITURE

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
A-(1)	Pensions to officers and servants of the High Court—	..	Charged	..	1,16,702	1,10,000		1,51,000
A-(2)	Contribution payable to the Central Government in respect of pensions of—							
	(i) High Court Judges—	..	Charged	..	20,801	21,000		21,000
	(ii) Officers appointed by the Secretary of State, etc.—	..	Charged	..	3,24,082	3,06,000		3,65,000
A-(3)	Superannuation and retired allowances—	..	Charged	..	3,788	3,000		3,000
			Voted	..	85,85,494	91,00,000		88,00,000
	Total		Charged	..	4,65,373	4,40,000	5,30,000	5,40,000
			Voted	..	85,85,494	91,00,000	86,50,000	88,00,000
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B—Equated payments of commuted value of Pensions transferred from Capital.								
B-(1)	Principal	..	Charged	..	72,061	82,000		83,000
			Voted	..	8,47,942	9,45,000		10,12,000
B-(2)	Interest	..	Charged	..	3,90,925	3,96,000		3,95,000
	Total		Charged	..	4,62,986	4,78,000	4,71,000	4,78,000
			Voted	..	8,47,942	9,45,000	9,43,000	10,12,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCES.								
C-(1)	Compassionate allowances—							
	(i) Compassionate allowances to officers and servants of the High Court—		Charged	..	1,640	1,600		1,600
	(ii) Contribution payable to the Central Government in respect of officers appointed by Secretary of State, etc.—	..	Charged	..	2,700	2,700		2,700
	(iii) Other compassionate allowances—	..	Uncharged	..	....	700		700
			Voted	..	17,655	13,000		19,000
C-(2)	Miscellaneous allowances and rewards—	..	Charged	..	487	....		....
			Voted	..	41,974	40,000		43,000
C-(3)	Compassionate Fund Allowances—	..	Charged	..	....	....		....
			Voted	..	1,037	2,000		2,000
	Total		Charged	..	4,827	5,000	5,000	5,000
			Voted	..	60,666	55,000	64,000	64,000

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Gratuities Voted ..	8,136	12,000		8,000
Compassionate gratuities Voted ..	389	1,000		1,000
Compassionate Fund gratuities Voted ..	7,278	7,000		7,000
Total .. Voted ..	15,803	20,000	20,000	16,000
DETAILED ACCOUNT No. 55-G. SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.				
G-(1) Contribution payable to the Central Government in respect of contributions to Provident Funds of officers appointed by the Secretary of State, etc.— Charged ..	3,640	3,000		3,000
G-(2) Donations to Provident Funds Voted ..	18,812	17,000		23,000
Total .. { Charged ..	3,640	3,000	3,000	3,000
Total .. { Voted ..	18,812	17,000	22,000	23,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service pensions.				
I-(1) Contribution payable to the Central Government in respect of pensions of—				
(i) High Court Judges	1,111	1,000		1,000
(ii) Retired members of the I.C.S.	1,03,335	1,05,000		1,17,000
Total.. Charged ..	1,04,446	1,06,000	1,15,000	1,18,000
DETAILED ACCOUNT No. 55-J. SUPERANNUATION ALLOWANCES AND PENSIONS. J-Charges in England.				
J-(1) Secretary of State for India—				
(i) Contribution payable to the Central Government in respect of pensions paid by the India Office Charged ..	3,06,142	3,04,000	2,87,000	2,83,000
J-(2) High Commissioner for India—				
(a) Contribution payable to the Central Government in respect of—				
(i) Pensions of officers appointed by the Secretary of State etc.— .. Charged ..	19,38,506	20,00,000	19,86,000	20,00,000
(ii) Pensions under the I. C. S. Family Pension Rules Charged ..	39,482	8,400	12,000	8,000
(b) Other pensions Voted ..	2,65,794	3,20,000	2,66,000	2,92,000
Total .. { Charged ..	22,84,130	23,12,400	22,85,000	22,91,000
Total .. { Voted ..	2,65,794	3,20,000	2,66,000	2,92,000

EXPENDITURE.

DETAILED ACCOUNT No. 55-N. SUPERANNUATION ALLOWANCES AND PENSIONS. N-Deduct—Pensionary charges transferred to Commercial Departments.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
Irrigation Departments—									
" XVII "	..	..	..	..	..		—4,500		—5,700
					{ Charged ..				
					{ Voted ..		—19,800		—21,500
" 18 "	..	..	..	..	..		—100		—100
					{ Charged ..				
					{ Voted ..		—500		—500
" 68 "	..	..	..	..	..		—800		—200
					{ Charged ..				
					{ Voted ..		—3,700		—1,000
TOTAL ..									
					{ Charged ..	—8,287	—5,400	—6,000	—6,000
					{ Voted ..	—44,275	—24,000	—25,000	—23,000

EXPENDITURE.

487

56-STATIONERY AND PRINTING.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
I-Stationery—					
A-Stationery offices and stores	56-A	1,08,321	1,07,900	1,12,000	1,10,600
B-Purchase of stationery stores	56-B	8,97,252	7,96,700	10,24,000	9,27,700
C-Stationery supplied by other Governments		278	500	500	500
D-Deduct—Value of Stationery supplied to other Governments and paying Departments		—3,847	—500	—13,500	—4,000
II-Printing—					
E-Government presses	56-E	6,74,260	7,06,200	7,64,000	6,96,500
F-Printing at private presses	56-F	574	800	500	700
G-Cost of printing work done by other Governments		426	500	500	500
H-Deduct—Cost of printing work done for other Governments and paying departments		—3,213	—1,300	—5,000	—4,500
I-Charges in England	56-I	30,868	27,640	28,000	26,000
J-Loss or gain by exchange		55	....	
Rounding			—440		
TOTAL -- Voted --		17,04,974	16,38,000	19,11,000	17,54,000

EXPENDITURE..

STATIONERY AND PRINTING. I-Stationery.				Strength		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
DETAILED ACCOUNT No. 56A. STATIONERY OFFICE.						Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—									
Superintendent (600—1,200)	..	..	..	1	1	12,890	12,200	12,000	12,900
A-1 (2) Pay of Establishment—									
Assistant superintendents, clerks and mechanics (30—400)	..	..	..	34	34	..	49,763	..	48,654
Servants (14—60)	..	..	..	29	29	..	9,587	..	9,599
Temporary establishment	..	..	..	..	..	..	..	..	1,488
Leave salary	..	..	..	..	..	..	2,250	..	4,000
Probable savings	..	..	..	..	..	..	..	..	—641
Total						60,261	61,600	62,000	63,100
A-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..	..	..	..	600	..	600
House-rent and other allowances	..	..	..	..	..	..	1,500	..	840
Dearness allowance	..	..	..	..	..	..	..	..	660
Total						1,976	2,100	3,000	2,100
A-1 (4) Contingencies—									
Contract contingencies—									
Packing charges	..	..	..	..	..	..	6,000	..	6,000
Cart and coolie hire	..	..	..	..	..	..	1,800	..	1,800
Steamer freight	..	..	..	..	..	..	4,000	..	4,000
Other charges	..	..	..	..	..	..	2,200	..	2,200
Non-Contract contingencies—									
Service, postage and telegrams	..	..	..	..	..	..	14,500	..	15,000
Pay of inferior servants	..	..	..	..	..	..	2,160	..	2,160
Special contingencies	..	..	..	..	..	..	1,340	..	1,304
Dearness allowance	..	..	..	..	..	..	..	..	36
Total						33,194	32,000	35,000	32,500
Total, Stationery Office .. Voted ..						1,08,321	1,07,900	1,12,000	1,10,600
DETAILED ACCOUNT No. 56B. Purchase of Stationery Stores.									
B-1) Purchase of Stationery Stores ..							7,96,000		9,27,000
B-2) Customs duty ..							700		700
Total, Purchase of Stationery Stores .. Voted ..						8,97,252	7,96,700	10,24,000	9,27,700

STATIONERY AND PRINTING. II-Printing.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
SUMMARY.						
E-GOVERNMENT PRESSES.						
E-1 Government Central Press, Bombay			4,28,162	4,54,600	5,07,000	4,49,200
E-2 Alienation Department Printing Press, Poona			2,554	2,700	3,000	2,900
E-3 Jail Press			1,52,928	1,50,400	1,46,000	1,44,500
E-4 Government Photozincographic Press			90,616	98,500	1,08,000	99,900
TOTAL, Government Presses .. Voted ..			6,74,260	7,06,200	7,64,000	6,96,500
DETAILED ACCOUNT No 56-E.						
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.						
E-1 (1) Pay of Officers—						
Manager (450—650)	1	1		6,580		6,800
Leave salary				20		....
Total ..			6,059	6,600	7,000	6,800
E-1 (2) Pay of Establishment—						
Operatives (12—70)	134	134		49,328		52,595
Branch supervision (40—400)	10	10		18,881		19,964
Auxiliaries (21—160)	29	29		12,476		13,027
Reading branch (29—220)	69	69		54,668		56,345
Piece & Task work establishment				1,88,500		1,81,000
Office establishment—						
Superior establishment (50—270)	29	29		37,836		38,274
Inferior establishment (20—30)	28	28		8,211		8,522
Temporary establishment				500		1,600
Leave salary				4,000		3,610
Probable savings .. .. .				....		—2,437
Total ..			3,57,567	3,74,400	3,99,000	3,72,500
Carried forward ..			3,63,626	3,81,000	4,06,000	3,79,300

EXPENDITURE.

STATIONERY AND PRINTING. II-Printing—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
DETAILED ACCOUNT No. 56-E—contd.			Rs.	Rs.	Rs.	Rs.
Brought forward ..			3,63,626	3,81,000	4,06,000	3,79,300
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd.						
E-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				320		320
Overtime allowance				4,500		3,000
House-rent and other allowances				480		480
Dearness allowance		6,000
Total ..			4,248	5,300	16,000	9,800
E-1 (4) Contingencies—						
Non-contract contingencies—						
Purchase of books				39		10
Telephone charges				260		260
Rents, rates and taxes				1,136		1,136
Service, postage and telegrams				10,000		9,500
Repairs to plant and machinery.. .. .				2,000		2,000
Miscellaneous charges				325		300
Pay of inferior servants				540		782
Dearness allowance		72
Customs duty				1,050		490
Supplies and services—						
Water Supply				2,400		2,250
Electric energy				6,800		6,500
Gas charges for mono and lino				9,500		9,000
Railway freight				250		200
Total ..			26,566	34,300	30,000	32,500
Carried over ..			3,94,440	4,20,600	4,52,000	4,21,600

STATIONERY AND PRINTING. II-Printing—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
E-GOVERNMENT PRESSES—contd.						
Brought forward ..			Rs. 3,94,440	Rs. 4,20,600	Rs. 4,52,000	Rs. 4,21,600
E-1 (4a) Additions to Plant & machinery			10,730	....	3,000	....
E-1 (5) Stores—Raw Materials			19,934	25,000	55,000	21,000
E-1 (6) Provision for Depreciation			16,512	17,000	19,000	19,000
E-1 (7) Renewals and Replacements			1,003	1,000	} 4,000	1,000
Customs duty .. .. .			....	3,550		3,500
Less—Amount transferred from the Depreciation Fund			—14,457	—12,550	—26,000	—16,900
Total ..			—13,454	—8,000	—22,000	—12,400
TOTAL, Government Central Press .. Voted ..			4,28,162	4,54,600	5,07,000	4,49,200
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA						
E-2 (1) Pay of Establishment— Operatives (22—80)	4	4	2,524	2,600	2,900	2,700
E-2 (2) Allowances, Honoraria etc.— Dearness allowance .. .. .			....	....	....	100
E-2 (2) Contingencies— Non-contract contingencies (miscellaneous charges)			30	100	100	100
TOTAL, Alienation Department Printing Press .. Voted ..			2,554	2,700	3,000	2,900
E-3 JAIL PRESS—Yeravda Prison Press.						
E-3 (1) Pay of Officers— Manager (350—15—500)	1	1	....	5,303	....	5,483
Leave salary .. .. .			....	397	....	417
Total ..			5,356	5,700	5,000	5,900
E-3 (2) Pay of Establishment— Operatives (40—65)	7	7	....	4,800	....	5,140
Branch supervision (30—170)	10	10	....	10,100	....	10,200
Auxiliaries (25—55)	1	1	....	500	....	540
Reading branch (30—140)	7	7	....	5,900	....	6,050
Office establishment— Superior establishment (25—140)	18	18	....	16,074	....	16,119
Inferior establishment (17—20)	3	3	....	636	....	636
Leave salary .. .. .			....	490	....	545
Temporary establishment .. .. .			....	4,700	....	4,700
Probable savings .. .. .			....	....	....	—730
Total ..			42,097	43,200	42,000	43,200
Carried over ..			47,453	48,900	47,000	49,100

EXPENDITURE.

STATIONERY AND PRINTING. II-Printing—contd.				Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.							
Brought over ..				47,453	48,900	47,000	49,100
E-3 JAIL PRESS—Yeravda Prison Press—contd.							
E-3 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) ..	..	..	..		100		100
Overtime allowance ..	..	..	..		200		200
House-rent and other allowances ..	..	..	..		400		400
Dearness allowance ..	..	..	..		....		200
Total ..				560	700	1,000	900
E-3 (4) Contingencies—							
Non-contract contingencies—							
Rent of telephone lines ..	..	..	..		200		200
Service postage and telegrams ..	..	..	..		3,900		4,100
Packing charges ..	..	..	..		150		100
Repairs to plant and machinery ..	..	..	..		150		150
Miscellaneous charges ..	..	..	..		350		350
Customs duty ..	..	..	..		350		200
Supplies and Services—							
Water supply ..	..	..	..		1,850		1,850
Electric energy ..	..	..	..		3,200		3,400
Railway freight ..	..	..	..		1,000		1,100
Cart and coolie hire ..	..	..	..		900		900
Petty plant and spare part ..	..	..	..		8,850		200
Convict labour ..	..	..	..		42,500		44,000
Other charges ..	..	..	..		....		50
Total ..				56,378	63,400	65,000	56,600
E-3 (5) Stores—							
Raw materials ..	..	..	..	39,840	30,000	26,000	30,000
E-3 (6) Provision for Depreciation ..				8,690	7,400	7,000	7,900
E-3 (7) Renewals and Replacements ..				1,965	6,550	8,000	2,200
Customs duty ..	..	..	..	....	1,850	....	1,000
Less—Amount transferred from the Depreciation Fund ..	..	..	..	-1,958	-8,400	-8,000	-3,200
Total ..				7	....	....	....
TOTAL, Jail Press ..Voted ..				1,52,928	1,50,400	1,46,000	1,44,500

STATIONERY AND PRINTING. II—Printing—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd						
E-4 Government Photozinco Press.						
E-4 (1) Pay of Officers— Manager (500—800)	1	1	....	9,600	....	9,600
Total .. Voted ..			9,467	9,600	10,000	9,600
E-4 (2) Pay of Establishment— Photographers, draftsmen and clerks } Printers, compositors, pressmen, etc. } (15—250)	122	123		42,085 19,404		46,641 15,884
Mounting establishment and servants (11—30)	13	8		3,656		2,803
Temporary establishment				3,955		3,272
Leave salary .. .. .				....		4,700
Probable savings .. .. .				....		—4,000
Total .. Voted ..			66,626	69,100	66,000	69,300
E-4 (3) Allowances, Honoraria, etc.— Travelling allowance (ordinary)				100		100
House-rent and other allowances				300		1,376
Overtime allowance .. .. .				....		300
Dearness allowance .. .. .				....		24
Total .. Voted ..			318	400	2,000	1,800
E-4 (4) Contingencies— Non-contract contingencies— Telephone charges				219		192
Rents, rates and taxes				431		401
Service postage and telegrams				800		800
Repairs to plant and machinery .. .. .				....		600
Forwarding charges				450		....
Mapping charges				1,450		....
Office expenses and miscellaneous				3,250		550
Customs duty on imported stores				3,500		3,450
Supplies and services				5,800		2,015
Pay of inferior servants .. .. .				....		168
Dearness allowance .. .. .				....		24
Total .. Voted ..			14,205	15,900	25,000	8,200
E-4 (5) Stores—Raw materials .. .. .				....	....	7,800
E-4 (6) Provision for depreciation				3,500	5,000	3,200
E-4 (7) Renewals and replacements				200	200	200
Less—Amount transferred from the depreciation fund				—200	—200	—200
Total .. Voted ..			....	3,500	5,000	11,000
Total, Government Photozinco Press .. Voted ..			90,616	98,500	1,08,000	99,900

EXPENDITURE.

STATIONERY AND PRINTING. II-Printing—contd.							Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
							Rs.	Rs.	Rs.	Rs.	
DETAILED ACCOUNT No. 56-F.											
Printing at Private Presses.											
Land revenue ..	..	..	..	..	..	..		730		680
General administration ..	..	..	..	..	..	..		40		20
Administration of justice ..	..	..	..	..	..	..		30		....
TOTAL, Printing at Private Presses .. Voted ..								574	800	500	700
DETAILED ACCOUNT No. 56-L.											
STATIONERY AND PRINTING.											
Charges in England.											
Leave salaries and deputation pay—High Commissioner for India ..	..	..	..	..	..	..	533	....		....
Sterling overseas pay—High Commissioner for India ..	..	..	..	..	..	..	2,667	3,200		3,200
Stores for India—											
Cost of stores proper ..	..	..	..	..	..	..	27,668	24,440		22,800
Cost of stores purchased from the depreciation fund ..	..	..	..	..	..	..	767	51,360		76,600
<i>Less</i> —Amount transferred from the depreciation fund ..	..	..	..	..	..	..	—767	—51,360		—76,600
TOTAL, Charges in England .. Voted ..								30,868	27,640	28,000	26,000

EXPENDITURE.

495

57-MISCELLANEOUS.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A-COST OF BOOKS AND PERIODICALS Voted ..		686	600	600	600
B-DONATIONS FOR CHARITABLE PURPOSES Voted ..	57-B	1,53,022	3,18,500	3,61,200	3,25,400
C-SPECIAL COMMISSIONS OF ENQUIRY Voted ..		106	....	....	....
D-PETTY ESTABLISHMENTS Voted ..	57-D	12,535	60,200	47,200	26,000
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF Voted ..		15,741	30,000	30,000	30,000
F-RENTS, RATES AND TAXES Voted ..	57-F	1,49,474	1,41,100	1,41,700	2,76,500
G-CONTRIBUTIONS Voted ..	57-G	5,71,655	5,75,900	5,94,000	5,77,600
H-MISCELLANEOUS COMPENSATIONS Voted ..	57-H	44	1,000	1,000	1,000
I-MISCELLANEOUS DURBAR CHARGES Voted ..	57-I	1,984	5,100	2,500	5,200
J-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT (BOMBAY) Voted ..	57-J	66,502	1,49,900	1,50,400	1,37,800
K-MISCELLANEOUS AND UNFORESEEN CHARGES Voted ..	57-K	1,00,49,311	27,32,800	1,27,36,000	62,56,600
L-EXPENDITURE ON AIR RAID PRECAUTIONS .. { Charged .. Voted ..	57-L	‡	....	63,000	67,000
			....	19,37,000	49,33,000
M-CHARGES IN ENGLAND { Charged .. Voted ..		....	....	10,000	11,000
		121	400	400	400
N-LOSS OR GAIN BY EXCHANGE { Charged .. Voted ..					....
				
For rounding .. Voted ..			+500		....
TOTAL ..		1,10,21,181	40,16,000	1,60,75,000	1,26,48,000
<i>Charged</i> ..		....	....	73,000	78,000
<i>Voted</i> ..		1,10,21,181	40,16,000	1,60,02,000	1,25,70,000

‡Shown under "63-Extraordinary Charges".

EXPENDITURE.

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
B-1-Donations to Institutions.				
<i>Grants-in-aid, donations and contributions.</i>				
<i>General Department.</i>				
Blind Asylum Fund, Dhulia		110		110
St. Joseph's Foundling Home		4,000		4,000
Bijapur Orphanage		1,000		1,000
Naigaum Social Service Centre		1,425		1,425
District Benevolent Society		7,200		7,200
Helpless Beggars' Relief Committee		2,500		2,500
Red Cross Society		1,152		1,152
Widows Home		2,266		2,266
Female Workshop		1,666		1,666
Strangers Friends Society		2,000		2,000
Labour home for European vagrants		3,333		3,333
Bombay City Ambulance Corps .. .. .		....		6,000
<i>Revenue Department.</i>				
Agricultural Art and Industrial Association, Broach		46		46
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them		2,00,000		2,00,000
<i>Political and Services Department.</i>				
Young Men's Christian Association (for conducting labour welfare activities)		406		406
<i>Home Department.</i>				
Ex-Services Association, Bombay Branch		948		948
Bombay League of Mercy		6,805		6,805
Contribution towards the maintenance of "Home for fallen women"		4,000		4,000
Bombay Vigilance Association		4,000		4,000
Poor Box, Chief Presidency Magistrate's Court, Bombay		1,000		1,000
Bombay Presidency Women's Council		2,592		2,592
Grant to the Salvation Army for the maintenance of a rescue home for women in India		1,800		1,800
<i>Legal Department.</i>				
Legal Aid Society		180		180
Total .. B-1 ..	97,866	2,48,429	2,53,000	2,54,429

EXPENDITURE.

497

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.	
						Rs.	Rs.	Rs.	Rs.	
B-2-Charges on account of European Vagrants, etc.										
Vagrant charges—										
European vagrants	..	..	..	..	..		120		120
Deportation charges	..	..	..	..	..		8,526		8,976
Total B-2						10,672	8,646	6,710	9,096	
B-3-Other Expenditure.										
Charges for interring paupers—										
City of Bombay	..	..	..	..	..		3,940		3,940
Northern Division	..	..	..	..	..		1,800		1,800
Central Division	..	..	..	..	..		3,600		3,650
Southern Division	..	..	..	..	..		525		570
Total							9,865	11,290	9,960	
Maintenance of destitute persons—										
City of Bombay	..	..	..	..	..		1,400	}	1,900
Northern Division		10.		1,430
Southern Division					15
Pecuniary relief to persons thrown out of employment by Prohibition (Revenue Department)	..	..	..	..	..		....	5,400	....
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. (Revenue Department)	..	..	..	..	..		50,000	83,370	50,000
Total							51,410	90,200	51,915	
Other items—										
City of Bombay	..	..	..	..	Total		150		....
Total B-3						44,484	61,425	1,01,490	61,875	
TOTAL -- Voted						1,53,022	3,18,500	3,61,200	3,25,400	

EXPENDITURE.

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.	Rs.	Rs.	Rs.	Rs.
(a) Rates and Taxes.				
D-(1)-(a) (1) Contingencies—				
Remuneration for collecting local cess		88,000		99,556
Refunds		9,000		6,300
Total ..	1,11,559	97,000	97,000	1,05,856
D-(1)-(a) (2) <i>Deduct</i> —Receipts retained to meet charges	-1,11,559	-97,000	-97,000	-1,05,856
Total .. (a) ..	.....	.....	.....	.....
<i>Distribution.</i>				
Northern Division		25,000		28,004
Central Division		49,000		51,880
Southern Division		23,000		25,972
Total ..		97,000		1,05,856
(b) Cattle Pounds.				
D-(1)-(b) (1) Allowances—to pound-keepers and clerk	7	75		
D-(1)-(b) (2) Contingencies—Contributions	32	125		
Total ..	39	200		
D-(1)-(b) (3) <i>Deduct</i> —Receipts retained to meet the cost of collection	-39	.....	
Total .. (b) ..	.....	200		
<i>Distribution.</i>				
Northern Division		185		
Southern Division		15		
Total ..		200		
Total .. (1) ..		200	*	*
(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.				
D-(2)-(1) Pay of Establishment—Temporary establishment	918	4,560		1,465
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance	183	25,640		6,545
D-(2)-(3) Contingencies—Office expenses and miscellaneous	11,434	29,800		17,990
Total .. (2) ..	12,535	60,000	47,200	26,000
TOTAL—Voted ..	12,535	60,200	47,200	26,000
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.				
F-1 Rent for the Bombay-Poona Telephone line	6,518	6,518	6,518	6,518
F-2 Payment of the general taxes to the Bombay Municipality—				
General tax on account of Central and Provincial Government buildings (gross) ..		4,05,761		8,23,382
Payment of arrears of general tax due to the variation of the Award during the quinquennium 1934-39 .. .. .		.....		.....
<i>Deduct—</i>				
Amount transferred to Central Government on account of their buildings ..		-2,26,726		-4,65,256
Amount transferred to "50-Civil Works—Repairs" on account of the tax payable on Provincial buildings which are partly residential and partly non-residential.		-38,481		-76,564
Amount transferred to "51—Bombay Development Schemes" on account of tax payable on properties of the Bombay Development Scheme		-5,972		-11,580
Total ..	1,42,956	1,34,582	1,35,182	2,69,982
TOTAL .. Voted ..	1,49,474	1,41,100	1,41,700	2,76,500

* Shown under "29-Police".

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Contributions.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
<i>Political and Services Department.</i>				
Guarantee to the Telegraph Office for taluka head-quarters telegraph lines, trunk telephone lines, etc.		27,030		20,000
Reimbursement to Posts and Telegraphs Department for concessional rates on foreign State telegrams		2,000		2,000
Grant-in-aid to the Salvation Army and the All-India Village Industries Association (for purchase of waste paper)		5,500		5,500
Grant-in-aid to Municipalities in connection with the enforcement of the Bombay Shops and Establishments Act, 1939		9,000		9,000
<i>Revenue Department.</i>				
Grant-in-aid to local bodies on account of quarry fees credited to Government		97,000		1,00,000
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Fund Committee		750		750
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent		1,200		1,100
Grant-in-aid to Municipalities in the Kanara district in lieu of (Ghur Tergi) house rent		1,250		1,250
Grant-in-aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act, 1935, the Parsi Public Trusts Registration Act, 1936, and the Mussalman Wakf Act, 1923.. .. .		4,000		4,000
<i>Home Department.</i>				
Charges on account of Working Men's Hostel		9,300		10,000
Grant to the Bombay Municipality towards the cost of its lethal chambers		5,700		5,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs.		240		240
Grant to the Bombay Municipality on account of the Music License Fees		3,500		4,000
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act.		....		4,900
Grants to local bodies on account of the Bombay Public Conveyance Act		28,000		28,000
Grants to Societies for prevention of cruelty to animals		31,859		31,886
Grant-in-aid to local bodies on account of revenues from fines credited to Government		2,05,000		2,01,800
<i>General Department.</i>				
Grant to local bodies on account of occupancy price of land used for offices .. .. .		....		2,841
Grants for the abolition of tolls		37,900		37,900
Grants to local bodies with non-official presidents—				
Towards salaries of chief officers, etc.—				
Northern Division (including Bombay Suburban District).. .. .		16,515		16,500
Central Division		21,400		22,000
Southern Division		16,415		16,500
Other miscellaneous grants to local bodies and private institutions		7,141		7,133
<i>Public Works Department.</i>				
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme		8,600		8,600
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay		2,600		2,600
Grant-in-aid to District Local Boards in lieu of fees from public ferries		34,000		33,100
Grant-in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries .. .. .		....		300
TOTAL .. Voted ..	5,71,655	5,75,900	5,94,000	5,77,600
DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous compensations.				
Grant-in-aid to local bodies on account of quarry fees credited to Government		*		*
Grant-in-aid to local bodies on account of revenues from fines credited to Government.		†		†
Other compensations		1,000		1,000
TOTAL .. Voted ..	44	1,000	1,000	1,000

*Shown under the minor head "G—Contributions—Revenue Department".

†Shown under the minor head "G—Contributions—Home Department".

EXPENDITURE.

DETAILED ACCOUNT No. 57-I MISCELLANEOUS. I-Miscellaneous Durbar Charges.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
I-1 CHARGES ON ACCOUNT OF ESTABLISHMENT OF THE AGENT FOR THE SARDARS IN DECCAN.						Rs.	Rs.	Rs.	Rs.
I-1 (1) Pay of Establishment—							684		684
Servants—3 (17-22)							16		16
Leave salary									
Total ..						684	700	700	700
I-1 (2) Allowances Honoraria, etc.—									
Dearness allowance									72
Total ..								72	72
I-1 (3) Contingencies—									
Contract contingencies—									
Flowers, poshaks, etc.							30		30
Purchase of flags							50		40
Other items							60		70
Non-contract contingencies—									
Service postage and telegrams							25		25
Miscellaneous darbar charges							1,000		1,000
Total ..						1,119	1,165	165	1,165
TOTAL ..						1,803	1,865	937	1,937
I-2 DURBAR PRESENTS.									
Grants at the disposal of Commissioners						181	3,235	1,563	3,263
TOTAL .. Voted ..						1,984	5,100	2,500	5,200
DETAILED ACCOUNT No. 57-J MISCELLANEOUS. J-Charges in connection with the Village Panchayats Act, Bombay.									
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.									
J-1 (1) Pay of Establishment—Temporary establishment						2,186			
J-1 (2) Contingencies						1,506			
J-1 (3) Grants-in-aid, Contributions, etc.—									
Grant-in-aid on account of Village Panchayats Secretaries							1,02,600		1,02,600
Grants to village panchayats							41,300		30,000
Total ..						52,718	1,43,900		1,32,600
Total—J-1 ..						56,410	1,43,900	1,43,900	1,32,600
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.									
J-2 (1) Allowances, Honoraria, etc.						921	3,000		2,200
J-2 (2) Contingencies						9,171	3,000		3,000
Total—J-2 ..						10,092	6,000	6,500	5,200
TOTAL .. Voted ..						66,502	1,49,900	1,50,400	1,37,800
DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.									
Transfer to the Special Development Fund						1,00,00,000	27,20,000	1,27,20,000	20,00,000
Unforeseen charges						46,718	11,000	14,200	14,200
Indirect expenditure arising from the War									20,00,000
Petty freight on Government stores						23	100	100	100
Rewards for destruction of wild animals						2,265	1,300	1,300	1,800
Miscellaneous charges for the treatment of patients at the Pasteur Institute						305	400	400	400
Transfer to Post-War Reconstruction Fund									22,40,000
TOTAL .. Voted ..						1,00,49,311	27,32,800	1,27,36,000	62,56,600

EXPENDITURE.

501

DETAILED ACCOUNT No. 57-L. MISCELLANEOUS. L—Expenditure on Air Raid Precautions.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
L-(1) Pay of Officers—						
Joint Secretary (2,500) Charged ..	1	1				30,000
A. R. P. Controllers (650—1,450 plus selection grade pay of 100 and special pay of 150 and 200) { Charged ..	1	1				19,800
.. .. Voted ..		2				27,000
Assistant A. R. P. Controllers (350—1,350 plus special pay of 200 and 65) Charged ..		1				12,400
.. .. Voted ..		4				39,700
Regional Camouflage Officer (600) Voted ..		1				7,200
Training and Assistant Training Officers, Instructors and Staff Officers (150—250 plus personal allowances of 100 and 50).. .. Voted ..						30,800
Total .. { Charged ..			‡	12,900	55,000	62,200
.. .. Voted ..				4,200	52,000	1,04,700
L-(2) Pay of Establishment—						
Superintendents and Assistants (100—375)		7				24,251
Sub-Inspectors (125—200)		3				4,500
Stenographers, clerks, typists, etc. (50—230 plus special pay of 10 and short-hand allowance of 30)		25				24,517
Constables (30—36)		2				804
Servants, etc. (23—27)		18				4,728
Total .. Voted ..			‡	5,853	51,000	58,800
L-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) { Charged ..						4,800
.. .. Voted ..						6,412
House-rent and other allowances						7,008
Dearness allowance						480
Fees to medical officers						3,600
Total .. { Charged ..			‡	1,800	8,000	4,800
.. .. Voted ..				1,968	20,000	17,500

‡ Shown under "63—Extraordinary Charges".

EXPENDITURE.

DETAILED ACCOUNT No. 57-L. MISCELLANEOUS. L—Expenditure on Air Raid Precautions—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
L-(4) Contingencies—				
Contract contingencies—				
Carriage of records				200
Electric charges				60
Telephone charges				3,805
Purchase of books and periodicals				1,100
Purchase and repairs to furniture				300
Petty supplies				1,200
Printing of hand bills, etc.				500
Advertisement charges				350
Other charges				2,485
Non-contract contingencies—				
Service postage and telegrams				2,500
Rents, rates and taxes				2,340
Conservancy charges				48
Supplies and Services—				
Opening of extra beds in Government and private hospitals for treatment of casualties in the event of air raids
Clothing charges of constabulary				37
A. R. P. Scheme for Bombay City—				
Auxiliary Fire Brigade—maintenance, running, renewals, etc.				43,550
Cost of 4 additional Convoys at Rs. 6,000 each				24,000
Maintenance and running of 10 Convoys at Rs.600 each per annum.				6,000
Cost of equipment				7,000
Cost of operational headquarters				15,000
Unforeseen expenditure				15,000
Maintenance and running of sirens				5,815
Personal equipment for Auxiliary Fire Service Personnel				7,000
Auxiliary Salvage Corps				5,000
Renewal of equipment in respect of (1) First Convoy, (2) B. S. D. Convoy and (3) Four extra Convoys for Bombay City				3,000
First Aid equipment—Renewals, etc.				9,285
Training School expenses				10,000

DETAILED ACCOUNT No. 57-L MISCELLANEOUS. L—Expenditure on Air Raid Precautions.—concl'd.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
L-(4) Contingencies—concl'd.								
A. R. P. Schemes in Poona-Kirkee Area—								
Out-door messenger service				4,250
Air Wardens Service				17,275
First Aid Posts				780
Ambulance Service				540
First Aid Parties				3,750
Rescue Service				3,300
Unforeseen charges				5,000
A. R. P. Schemes—								
Structural precautions in Class I (Civil) Towns			22,500	}
Purchase of stirrup pumps			10,500	
Purchase of 8,000 hoses suitable for trailer pumps			18,000	
Purchase and the installation of sirens			16,100	
Supply of sandbags			88,000	
Construction of buildings for combined A. R. P. Depots			2,86,900	
Erection of collapsible barricades at the approach of Railway stations			12,000	
Total .. Voted					‡	1,29,262	8,80,000	2,00,500
Lump provision					9,34,000	45,51,500
L-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—								
<i>Deduct—Amount recoverable from the Central Government on account of expenditure on air raid precautions</i>								
						—14,700	....	....
						—1,41,283		
Total Expenditure on Air Raid Precautions					‡	20,00,000	50,00,000
Total					‡	63,000	67,000
							19,37,000	49,33,000

‡ Shown under "63—Extraordinary Charges".

EXPENDITURE.

DETAILED ACCOUNT No. 57-M. 57—MISCELLANEOUS. M—Charges in England.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
M-1. Sterling overseas pay—(High Commissioner for India) .. <i>Charged</i> ..	....	....	10,000	11,000
M-2. Other charges Voted ..	121	400	400	400
Total ..	121	400	10,400	11,400
{ <i>Charged</i> ..	....	....	10,000	11,000
{ <i>Voted</i> ..	121	400	400	400

63-EXTRAORDINARY CHARGES.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
Charges in India—								
(1) Expenditure on retrenched personnel ..	Voted ..	63-A			800	600	100	
(2) Other items	{ Charged ..		230	....	....	....	....
	{ Voted ..		1,619	....	....	....	....
Rounding				+200				
(3) Charges incurred as a direct result of the war	{ Charged ..	63-B	54,689	32,100	28,200	17,600		
	{ Voted ..		9,63,993	7,54,900	9,59,700	9,93,300		
Loss or gain by Exchange	Charged ..		4	....	....	....
Deduct—Recoveries of war charges ..	{ Charged ..		—39,431	—32,100	—30,200	—17,600		
	{ Voted ..		—6,96,593	—7,54,900	—9,28,300	—9,69,400		
Charges in England—								
Charges incurred as a direct result of the war .. .. .			....	600	2,160	2,160		
Deduct—Recoveries of war charges .. .. .			....	—600	—2160	—2,160		
	{ Charged ..		15,492	....	—2,000	....	
Total	{ Voted ..		2,69,019	1,000	32,000	24,000		
DETAILED ACCOUNT No. 63A.								
Extraordinary charges.—Charges in India.								
(1) Expenditure on retrenched personnel—								
(A) Civil (Non-commercial)—								
(a) Leave salary								
(b) Travelling allowance								
(B) Joint Establishment—Public Works—								
(a) Leave salary .. .. .	.. Voted ..		945	800	800	135		
(b) Travelling allowance								
Deduct—Expenditure transferred to XVII-Irrigation, etc.—Works for which capital accounts are kept—Working expenses (page)	.. Voted ..		—195		—200	—35		
Deduct—English cost of establishment								
Total—Expenditure on retrenched personnel .. Voted ..			750	800	600	100		
(2) Other items—								
Repurchase of lands forfeited during the civil disobedience movement	{ Charged ..		230					
	{ Voted ..		869					
	{ Charged ..		230	....	....	....
Total	{ Voted ..		1,619	800	600	100		

EXPENDITURE.

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.								
SUMMARY.								
(i) Press Censor (including Press Adviser)	..	..		{ Charged ..	....	....	600	....
				{ Voted ..	32,753	37,215	37,200	37,200
(ii) (a) Expenditure in connection with interning enemy subjects.				Voted ..	12,727	9,350	14,500	16,600
(iii) Parole camp and other miscellaneous expenditure—								
(a) Parole camp and other miscellaneous expenditure	..			{ Charged ..	....	....	....	800
				{ Voted ..	2,18,876	3,47,299	2,06,600	1,77,200
(b) Aden and other evacuees	..	..	..	Voted ..	51,160	5,000	53,800	40,000
(iv) Expenditure on Air Raid Precautions	..	..		{ Charged ..	20,795	....	....	....
				{ Voted ..	2,89,385	(a)	....	....
(v) Other charges incurred as a direct result of the War	..			{ Charged ..	33,894	32,133	27,600	16,800
				{ Voted ..	3,59,092	3,56,054	6,47,600	7,22,300
Rounding	..	..	..	{ Charged ..		—33		
				{ Voted ..		—18		
				{ Charged ..	54,689	32,100	28,200	17,600
				{ Voted ..	9,63,993	7,54,900	9,59,700	9,93,300
					10,18,682	7,87,000	9,87,900	10,10,900
<i>Details.</i>								
(1) PRESS CENSOR.								
A) Special Press Adviser	..	..	..	..	27,751	30,728	31,300	31,600
(B) Provincial Press Adviser	..	..	..	..	1,906	2,167	2,900	1,500
(C) Mofussil Establishment	..	..	..	..	3,096	4,320	3,600	4,100
				{ Charged ..	..	....	600	....
				{ Voted ..	32,753	37,215	37,200	37,200

(a) Provision transferred to "57 Miscellaneous".

EXPENDITURE.

507

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.			Rs.	Rs.	Rs.	Rs.
(1) PRESS CENSOR—contd.						
(A) Special Press Adviser—						
Pay of Officer—						
Special Press Adviser (Rs. 700 + Rs. 150 special pay) ..	1	1		10,200		10,800
1st Additional Special Press Adviser (230)	1	1		2,760		2,800
2nd Additional Special Press Adviser (125) .. ..	..	1		.....		1,500
Total ..			12,586	12,960	14,300	15,100
Pay of Establishment—						
1st Assistant Press Adviser (Rs. 148 plus special pay of Rs. 60) ..	1	1		2,496		2,496
2nd Assistant Press Advisers (125 and 225)	1	1		4,200		2,700
Clerks, Readers and Stenographers (50—194) + 20 per cent. special pay to 2 clerks	5	5		6,048		6,004
Servants (23)	4	4		1,104		1,200
Total ..			11,410	13,848	12,300	12,400
Allowances, Honoraria, etc.—						
House rent and other allowances				1,920		1,920
Travelling allowance—Fixed				65		80
Total ..			1,703	1,985	2,000	2,000
Carried over ..			25,699	28,793	28,600	29,500

EXPENDITURE.

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-44.				
			Rs.	Rs.	Rs.	Rs.
(8) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.						
(1) PRESS CENSOR—contd.						
(A) Special Press Adviser—contd.						
Brought forward ..			25,699	28,793	28,600	29,500
Contingencies—						
Purchase of Newspapers and rent of office furniture				1,000		1,000
Stationery, Typewriters and Books, etc.				150		150
Service Postage Stamps				225		250
Sundry expenses				60		150
Electricity Halalkhor charges				100		150
Rental for telephones				400		400
Total ..			2,052	1,935	2,700	2,100
Total, Special Press Adviser ..			27,751	30,728	31,300	31,600
(B) Provincial Press Adviser—						
Pay of establishment—						
Typist (62 + 11 personal pay) + special pay	1	1		1,056		1,100
Servants (23)	2	..		552		....
Total ..	..	..	1,588	1,608	1,600	1,100

EXPENDITURE.

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.						
(iii) (a) Parole Camps and other Miscellaneous expenditure—						
Pay of Officers—						
Commandant	1	1	6,369	9,000	9,700	9,000
Pay of Establishment—						
Sergeants, 1 (170), 2 (200) + special pay 2 (30)	5	2		12,393		5,108
Clerks (60-90)	2	5		1,841		4,504
Servants (14)	1	4		168		600
Head Constables and Constables (24-36)	15	17		4,512		5,088
Total ..			10,277	18,914	28,800	15,300
Allowances, Honoraria, etc.—						
House rent and other allowances			8,467	1,781		1,080
Dearness allowance						480
Travelling allowance (fixed)						540
Do. (ordinary)						800
						1,000
Total ..						800
			8,467	1,781		3,100
Contingencies—						
Messing charges				2,08,780		86,870
Furniture hire				35,532		10,440
Allowances to internees				34,320		14,250
Inferior Servants				10,992	1,68,100	3,360
Other Miscellaneous expenditure				16,430		21,840
Rent				5,598		5,040
Repairs				5,952		8,000
Total ..			1,93,763	3,17,604	1,68,100	1,49,800
Total—Parole Camp, etc. { Charged ..						800
{ Voted ..			2,18,876	3,47,209	2,06,600	1,77,200

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.						
(iv) AIR RAID PRECAUTIONS A.						
Pay of Officers			18,270			
			5,186			
Pay of Establishment—						
Constables (Orderlies) (30)	2		9,759	....	
Allowances, Honoraria, etc.—						
House-rent and other allowances			2,525			
			4,708			
Contingencies—						
Clothing charges						
Unforeseen expenditure						
Maintenance and running of sirens in Bombay City and suburbs ..						
Rent payable to the Bombay Telephone Co.						
Cost of four additional convoys at Rs. 6,000 each						
Cost of equipment						
Cost of forms, stationery etc.						
Cost of Fire brigade equipment						
Maintenance and running of 10 convoys at Rs. 600 each ..						
Total ..			2,69,732	....	
Total—Air Raid Precautions ..			3,10,180			
<i>Charged</i> ..			<i>20,795</i>			
<i>Voted</i> ..			<i>2,89,385</i>			

EXPENDITURE.

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.				Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				1941-42.	1942-43.				
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.						Rs.	Rs.	Rs.	Rs.
(v) Other charges incurred as a direct result of the war.									
A.—Secretariat Establishment	..	{ Charged ..	..			32,533	32,133	26,300	15,000
		{ Voted ..	..			31,817	33,426	31,600	31,100
B.—Establishment in connection with registration of Foreigners Act, 1939	..	Voted ..	..			36,196	36,360	36,500	34,900
C.—1—Establishment in connection with examination of activities of Foreigners, Bombay City	..	Voted ..	..			18,914	17,910	19,300	44,500
C.—2—War Police, Bombay City	..	Voted ..	..			67,541	48,192	2,15,100	2,22,300
D.—1—District Executive Force—Establishment in connection with examination of activities of Foreigners	..	Voted ..	..			12,778	12,765	11,600	10,300
D.—2—War Police—Mofussil	..	Voted ..	..			1,59,539	1,56,096	2,15,200	2,25,000
E.—Maintenance charges of detenus	..	Voted ..	..			1,553	205	500	400
F.—War Committees	..	Voted ..	..			4,977	31,500	8,500	9,500
G.—Expenditure on Civic guards	..	{ Charged ..	..			1,361	....	....	....
		{ Voted ..	..			25,178	(A) 19,600	26,500	(B) 32,000
H.—Additional Staff for Censorship work	..	Voted ..	..			599	....	10,200	....
I.—Motor Spirit Rationing Scheme	..	{ Charged ..	..			....	....	1,300	1,800
		{ Voted ..	..			....	....	72,600	1,12,300
		Total ..	{ Charged ..			33,894	32,133	27,600	16,800
			{ Voted ..			3,59,092	3,56,054	6,47,600	7,22,300
Details.									
A.—Secretariat Establishment—									
(a) Political and Services Department	..	..	..			10,414	12,011	13,000	13,500
(b) War Establishment in the Home Department..	..	{ Charged ..	..			32,533	32,133	26,300	15,000
		{ Voted ..	..			21,403	21,415	18,600	17,600
		Total ..	{ Charged ..			32,533	32,133	26,300	15,000
			{ Voted ..			31,817	33,426	31,600	31,100
(a) Political and Services Department.									
Pay of Establishment—									
Superintendents and Assistants (100—375)	..	..	..	3	3		7,068		8,242
Clerks and typists	..	..	..	2	2		1,443		1,758
		Total ..	Voted ..			7,745	8,511	9,000	10,000
Allowances, Honoraria, etc.—									
House rent and other allowances	..	..	..			2,669	3,500	4,000	3,500
		Total—P. and S. Department	..			10,414	12,011	13,000	13,500
						Bombay .. Rs. 12,600	15,000		
						Mofussil .. " 7,000	17,000		
						(A) 19,600	32,000 (B)		

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.						
(v) Other charges incurred as a direct result of War—contd.						
(b) War establishment in the Home Department.						
Pay of Officers—						
Joint Secretary (pay at Rs. 2,500 plus Rs. 177-12-0 O. S. P.) ..	1	1		32,133		15,000
Total—Charged ..			32,133	32,133	26,300	15,000
Pay of Establishment—						
Superintendents and Assistants (100 to 440)+Special pay (30-50).	4	3		13,585		10,896
Clerk and typist (50-190)+Special pay (15)	2	2		2,622		2,652
Servants (23-27)	2	2		600		552
Total—Voted ..			16,825	16,807	14,800	14,100
Allowances, Honoraria, etc.—						
House rent and other allowances			400	....	....	....
.. .. . { Charged ..			4,578	4,608	3,800	3,430
.. .. . { Voted ..			....	....	....	70
Dearness allowance .. .. .			....	....	....	70
Charged ..			400	....	....	....
Voted ..			4,578	4,608	3,800	3,500
Total, War Establishment in the Home Department ..			32,533	32,133	26,300	15,000
.. .. . { Charged ..			21,403	21,415	18,600	17,600
.. .. . { Voted ..						

EXPENDITURE.

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised, Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.						
(v) Other charges incurred as a direct result of War—contd.						
(B) Establishment in connection with Registration of Foreigners Act, 1939.						
Pay of Officers			4,148	.....	4,400	.....
Pay of Establishment—						
Inspector (300—10—400)	1	1		4,453		4,580
Deputy and Sub-Inspectors (125—275)	3	3		8,994		8,420
Head Constables (30—38) + writers allowance 3 (10)	13	13		6,700		6,800
Total ..			14,032	20,147	17,200	19,800
Allowances, Honoraria, etc.—						
Travelling allowance—fixed				1,320		1,320
Travelling allowance—ordinary				2,500		3,000
House rent and other allowances				1,752		1,788
Dearness allowance .. .. .				.....		192
Total ..			6,075	5,572	6,200	6,300
Contingencies—						
Contract contingencies				2,500		2,500
Non-contract contingencies				7,900		6,100
Supplies and services				241		200
Total ..			11,941	10,641	8,700	8,800
Total, Establishment in connection with Registration of Foreigners Act, 1939			36,196	36,360	36,500	34,900

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.			Rs.	Rs.	Rs.	Rs.
(v) Other charges incurred as a direct result of the War—contd.						
BOMBAY CITY POLICE—						
(C)-1 Establishment in connection with Examination of Activities of Foreigners.						
Pay of Establishment—						
Sub-Inspectors (125—250)	3	6		8,764		14,637
Head Constables (39—42)	2	2		1,118		1,152
Constables (31—33)	6	23		2,376		9,966
Translator and Clerks .. .. .	..	3		....		3,745
Total ..			12,230	12,258	12,000	29,500
Allowances, Honoraria, etc.—						
Travelling allowance—fixed				720		1,440
Travelling allowance—ordinary				300		3,400
House rent and other allowances				1,104		2,964
Dearness allowance .. .. .				....		596
Total ..			4,758	2,124	5,100	8,400
Contingencies—						
Contract contingencies				250		450
Non-Contract contingencies				3,130		5,640
Supplies and Services				148		510
Total ..			1,926	3,528	2,200	6,600
Total, Establishment in connection with examination of activities of Foreigners			18,914	17,910	19,300	44,500
(C)-2. WAR POLICE.						
Pay of Establishment—						
Head Constables and Constables	92	442				1,62,079
Sub-Inspectors (125) .. .. .	..	10				15,000
Jamadars .. .. .	..	4				6,321
Total—Voted ..			55,053	36,424	1,58,400	1,83,400
Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .				....		200
Travelling allowance (Fixed)				720		2,160
House rent and other allowances				6,750		10,944
Dearness allowance .. .. .				....		9,596
Total—Voted ..			8,813	7,470	19,800	22,900
Contingencies—						
Contract contingencies .. .. .				....		200
Non-contract contingencies				4,221		7,920
Supplies and Services				77		7,880
Total—Voted ..			3,675	4,298	36,900	16,000
Total—War Police—Voted ..			67,541	48,192	2,15,100	2,22,300

EXPENDITURE.

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.						
(v) Other charges incurred as a direct result of War—contd.						
Mofussil Establishment—						
(D)-1. Establishment in connection with examination of Activities of Foreigners.						
Pay of Officers—						
Inspector .. .. .	..	1	3,480	....	3,600	3,700
Pay of Establishment—						
Sub-Inspector (75-255)	3	1		7,870		2,340
Steno typist (95-125)	1	1		1,175		1,235
Servants	1	1		204		225
Total—Voted			5,486	9,249	4,700	3,800
Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,200		750
House rent and other allowances				2,316		2,028
Dearness allowance .. .. .				....		22
Total—Voted			2,917	3,516	3,300	2,800
Contingencies			895	....	....	....
Total—Establishment in connection with examination of activities of Foreigners Voted			12,778	12,765	11,600	10,300
D. 2. War Police.						
SUMMARY.						
D. 2. (a) District Executive Force			1,59,539	1,56,096	1,49,400	1,55,200
D. 2. (b) B. B. & C. I. Railway .. .. .			....	....	46,400	51,900
D. 2. (c) M. & S. M. Railway .. .. .			....	....	19,400	17,900
Total—D. 2.—War Police			1,59,539	1,56,096	2,15,200	2,25,000
DETAILS.						
D. 2. (a) District Executive Force						
D. 2. (a) (1) Pay of Establishment—						
Sub-Inspectors, Head Constables & Constables	419	419	87,927	1,06,818	94,000	92,500
D. 2. (a) (2)—Allowances, Honoraria, etc.—						
Travelling allowance—ordinary and fixed				19,000		21,600
House rent and other allowances				23,750		33,900
Dearness Allowance .. .. .				....		1,600
Total—Voted			43,917	42,750	45,000	57,100
D. 2. (a) (3)—Contingencies—						
Supplies and Services			27,695	6,528	10,400	5,600
Total, District Executive Force—Voted			1,59,539	1,56,096	1,49,400	1,55,200

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.			Rs.	Rs.	Rs.	Rs.
(V) Other charges incurred as a direct result of War—contd.						
D. 2. WAR POLICE—contd.						
D. 2. (b) B. B. & C. I. Railway.						
D. 2. (b) (1) Pay of Establishment—						
Head Constables and Constables	113				29,200	30,900
D. 2. (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance						4,668
House rent and other allowances						12,384
Dearness allowance						1,848
Total					15,200	18,900
D. 2. (b) (3) Contingencies—						
Supplies and Services					2,000	2,100
Total—B. B. & C. I. Railway					46,400	51,900
D. 2. (c) M. & S. M. Railway.						
D. 2. (c) (1) Pay of Establishment—						
Head Constables and Constables	41				12,100	12,000
D. 2. (c) (2) Allowances, Honoraria, etc.—						
Travelling allowance						1,200
House rent and other allowances						3,000
Dearness allowance						900
Total					6,700	5,100
D. 2. (c) (3) Contingencies—						
Supplies and Services					600	800
Total—M. & S. M. Railway					19,400	17,900

EXPENDITURE.

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength..		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.						
(V) Other charges incurred as a direct result of War—contd.						
I. MOTOR SPIRIT RATIONING SCHEME.						
SUMMARY.						
(a) Bombay City					42,000	62,900
(b) Mofussil Regions					31,900	51,200
Total ..					1,300	1,800
					72,600	1,12,300
Total ..					73,900	1,14,100
DETAILS.						
(a) Bombay City.						
I. (a) (1) Pay of Officers—						
Office of the A. R. A., Bombay—						
Assistant Executive Officer, Bombay (300—20—						
420—E.B.—20—480—E.B.—20—520) + 20 per						
cent. special pay (340)	Voted	1			3,000	5,100
I. (a) (2) Pay of Establishment—						
(i) Office of the A. R. A.—						
Clerks + 5 per cent. leave salary (25—180)		32				25,490
Peons (23)		6				1,656
(ii) Office of the P. R. A.—						
Clerks (50—180)		10				9,126
Peons (23)		3				828
Total—Voted ..					23,000	37,100
I. (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances (P. R. A.) ..	{ Charged					1,500
	{ Voted					500
House-rent and other allowances (A. R. A.) ..	Voted					960
Travelling allowance (A. R. A.) ..	Voted					500
Dearness allowance (A. R. A.) ..	Voted					140
Total ..	{ Charged				1,000	1,500
	{ Voted				1,000	2,100
Carried over ..					28,000	45,800

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	1941-42.	1942-43.				
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.			Rs.	Rs.	Rs.	Rs.
(v) Other charges incurred as a direct result of War—contd.						
I. MOTOR SPIRIT RATIONING SCHEME.						
(a) Bombay City.						
Brought forward ...					28,000	45,800
I. (a) (4) Contingencies—(A. R. A.)—						
Service Postage Stamps						4,000
Purchase and repairs of furniture						1,400
Miscellaneous office expenses						150
Lighting charges						80
Purchase of books etc.						50
Advertisement charges						700
Telephone charges						200
Other contingencies (P. R. A.)						10,520
Total—Voted ..					14,000	17,100
Total—Bombay City ..					42,000	62,900
Charged ..					1,000	1,500
Voted ..					41,000	61,400
(b) Mofussil Regions.						
I. (b) (1) Pay of Establishment—						
Clerks (25—95) + 20 per cent. special pay		38				29,100
Peons 6 (17), 6 (15)		12				2,300
Total—Voted ..					17,400	31,400
I. (b) (2) Allowances, Honoraria etc.—						
House rent and other allowances					300	300
					4,200	5,200
I. (b) (3) Contingencies—					10,000	14,300
Total ..					31,900	51,200
Charged ..					300	300
Voted ..					31,600	50,900

EXPENDITURE.

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
A. IRRIGATION WORKS.						Rs.	Rs.	Rs.	Rs.
Unproductive.									
I.—Works	...	...	...	...	68-I	1,32,928	2,60,000	1,30,000	59,700
II.—Establishment—									
A.—Ordinary*	...	...					
				Charged ..		7,658	9,000*	5,900	2,300
				Voted ..		45,311	41,000	25,900	12,300
C.—Pensionary charges	...	...					
				Charged ..		613	800	500	200
				Voted ..		3,625	3,700	2,100	1,000
III.—Tools and Plant*	...	...	...	...		1,309	4,000	2,000	1,000
IV.—Suspense	...	...	...	...		....	....	....	....
V.—Charges in England—									
Establishment* ...	...	...						1,600	500
				Voted ...		....	....	....	....
VI.—Deduct—Receipts and Recoveries on Capital Account	...	...	...	...		-1,04,397	-1,000	-1,000	-1,000
Deduct—Amount financed from ordinary revenues									
				Charged ..		-1	....	....	....
				Voted ..		-26	-1,000	....	-1,000†
				Charged ..		....	+200	....	....
				Voted ..		....	+300	....	....
Total	...	...	...	...		87,020	3,17,000	1,67,000	75,000
Charged	...	...	...	...		8,270	10,000	8,000	3,000
Voted	...	...	...	...		78,750	3,07,000	1,59,000	72,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

† Represents maintenance charges for the "Victoria Tank" in the Poona Irrigation and Research Division.

EXPENDITURE.

521

Item No.	DETAILED ACCOUNT No. 68-I. WORKS.	Accounts, 1940-41.		Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Estimated cost.	Expenditure to end of 1941-42.			
		Rs.	Rs.	Rs.	Rs.	Rs.
	Unproductive.					
	New Works.					
1	Improvements to the Dharma Canal, Dharwar Division	36,816				15,000
2	Construction of a Drainage Scheme for Sonavadi, Nasik Irrigation Division	21,595				10,000
	Total ..					25,000
	Works in Progress.					
3	Remodelling the Nira Left Bank Canal—Nira Canals Division	28,84,316	26,43,000			8,200
4	Installation of measuring devices in the Sugar factory areas—Nira Right Bank Canal—Phaltan Sugar Works	25,234	200			25,000
	Total ..					33,200
	Maintenance charges—					
5	Budhjal Tank, Sholapur Division					500
6	Victoria Tank, Poona Irrigation and Research Division					1,000
	Total ..					1,500
	GRAND TOTAL ...			1,32,928	2,60,000	1,30,000
						59,700

EXPENDITURE.

CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70—Capital Outlay on Improvement of Public Health.			Detailed Account No.	Accounts, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.	Revised Estimate, 1941-42. Rs.	Budget Estimate, 1942-43. Rs.
A-KIRKUR WATER WORKS ..	{	Charged ..		....	....	....	1,400
		Voted ..	70-A	25,000	25,000	1,70,900	1,10,300
B-SHOLAPUR DEVELOPMENT SCHEME ..	{	Charged ..	70-B	2	900	1,000	800
		Voted ..		21	24,200	25,300	23,300
C-POONA CANTONMENT WATER WORKS ..	{	Charged ..		353	800	800	800
		Voted ..	70-C	6,715	17,600	17,600	46,500
D-BADLAPUR WATER WORKS ..		Voted ..	70-D	....	10,4	10,200	....
H-AMBERNATH WATER WORKS ..	{	Charged ..		....	....	....	6,800
		Voted ..	70-E	....	....	....	4,17,900
F-CHARGES IN ENGLAND— (Sholapur Development Scheme—establishment)	{	Charged ..		....	100	200	200
		Voted ..		....	....	....	....
For rounding	{	Charged ..		....	+200	....	....
		Voted ..		....	-200	....	....
		Total ..		32,091	79,000	2,26,000	6,08,000
		Charged ..		355	2,000	2,000	10,000
		Voted ..		31,736	77,000	2,24,000	5,98,000

DETAILED ACCOUNT No. 70-A. A—Kirkee Water Works.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A—Kirkee Water Works.					
(1) Annual instalment for purchase of Kirkee Water Works	.. Total ..	25,000	25,000	25,000	25,000
(2) Constructing R. C. C. reservoir near the Ammunition Factory, Kirkee—					
(a) Works outlay	.. .. Voted ..				24,100
(b) Establishment charges	.. .. Voted ..				5,800
(c) Tools and Plant charges	.. .. Voted ..				700
	Total ..	....	....	95,000	30,600
(3) Improvements to the East Kirkee Water Supply Distribution System—					
(a) Works outlay	.. .. Voted ..				10,100
(b) Establishment charges	.. .. Voted ..				2,400
(c) Tools and Plant charges	.. .. Voted ..				300
	Total ..	....	....	55,900	12,800
(4) Providing and laying C. I. mains for the distribution system and 4" diameter Hume concrete pressure pipes at the Range Hill Area, Kirkee, for quarters for factory staff and workmen—					
(i) Providing and laying C. I. mains for the distribution system—					
(a) Works outlay	.. .. Voted ..				7,300
(b) Establishment charges	.. .. Voted ..				1,700
(c) Tools and Plant charges	.. .. Voted ..				200
	Total (i) ..	....	....	....	9,200
(ii) 4" diameter Hume concrete pressure pipes—					
(a) Works outlay	.. .. Voted ..				22,900
(b) Establishment charges	.. .. Voted ..				5,500
(c) Tools and Plant charges	.. .. Voted ..				700
	Total (ii) ..	....	....	....	29,100
	Total A-4 ..	....	....	....	38,500
(5) Cost of Consulting Public Health Engineer and his establishment					
	{ Charged ..	....	....	....	1,400
	{ Voted ..	....	....	....	3,600
Total, A—Kirkee Water Works	.. .. { Charged ..	....	....	....	1,400
	{ Voted ..	25,000	25,000	1,70,900	1,10,300

EXPENDITURE.

DETAILED ACCOUNT No. 70-B. B-Sholapur Development Scheme.				Accounts, 1940-41.	Budget estimate, 1941-42.	Revised estimate, 1941-42.	Budget estimate, 1942-43.		
				Rs.	Rs.	Rs.	Rs.		
B-Sholapur Development Scheme—									
(1) Diversion of Sadar Bazar Nala—									
(a) Works Outlay	..	..	..	Voted	..	20,800	18,600
(b) Establishment	..	..	..	Charged	..	900	800
				Voted	..	3,000	4,000		
(c) Other charges—Tools and Plant	..	..	..	Voted	..	200	300
(d) Secretariat Charges	..	..	..	Voted	..	200	400
TOTAL	Charged	..	2	900	1,000	800
				Voted	..	21	24,200	25,300	23,300
DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works.									
(1) Providing and laying 7 hydrants on Kennedy Road with necessary water main—									
(a) Works outlay	..	..	..	Voted	..	6,000	....	
(b) Establishment	..	..	..	Voted	..	1,400	....	
(c) Other charges—Tools and Plant	..	..	..	Voted	..	200	....	
Total	7,600	7,600	

EXPENDITURE.

525

DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
(2) Providing and fixing meters to the existing connection in the Bazar area—								
(a) Works Outlay	..	..	..	.. Voted	..	6,700		7,500
(b) Establishment charges	..	..	..	.. Voted	..	1,600		1,800
(c) Other charges—Tools and Plant	..	..	..	.. Voted	..	200		200
Total					..	.....	.....	.....
					..	8,500	8,500	9,500
(3) Providing additional Paterson Filter Unit in the Poona Can- tonment Water Works—								
(a) Works outlay	..	..	..	.. Voted	..			27,600
(b) Establishment charges	..	..	..	.. Voted	..			6,600
(c) Tools and Plant charges	..	..	..	.. Voted	..			800
Total					..	.....	.....	35,000
(4) Cost of Consulting Public Health Engineer and his establishment.					..	800	800	800
					..	1,500	1,500	2,000
Total, C—Poona Cantonment Water Works					..	353	800	800
					..	6,715	17,600	46,500

EXPENDITURE.

DETAILED ACCOUNT No. 70-D. D-Badlapur Water Works.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
D—Badlapur Water Works—				
Providing one spare electrically driven pumping set—				
(a) Works outlay Voted ..		8,200		....
(b) Establishment charges Voted ..		2,000		....
(c) Tools and Plant charges Voted ..		200		....
Total, D—BADLAPUR WATER WORKS .. Voted	10,400	10,200	....
DETAILED ACCOUNT No. 70-E. E—Ambernath Water Works.				
E—Ambernath Water Works—				
Providing piped and filtered water supply to Kalyan, Thana and Dombivil from the existing Ambernath Water Works—				
(a) Works outlay Voted		3,15,000
(b) Establishment charges Voted		75,500
(c) Tools and plant charges Voted		9,500
Total	4,00,000
Cost of Consulting Public Health Engineer and his establishment. { Charged	6,800
{ Voted	17,900
Total, E—AMBERNATH WATER WORKS .. { Charged	6,800
{ Voted	4,17,900

EXPENDITURE.

DETAILED ACCOUNT No. 80-A. BOMBAY DEVELOPMENT SCHEME. Works and acquisitions—Back Bay Reclamation Scheme.				Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
Item No.		Estimated cost.	Expendi- ture to end of 1941-42.	Rs.	Rs.	Rs.	Rs.
		Rs.	Rs.				
New Works.							
1	Construction of certain roads in Block No. II, south of Dinshaw Wacha Road	78,190					78,000
2	Removing and re-fixing the existing low vent shafts in the Back Bay Reclamation Area	6,600					6,600
Works in Progress.							
3	Providing cement concrete foot-paths along certain roads in Blocks Nos. I and II.	93,897*	74,000				25,100
	Total ..			68,196	2,02,000	1,15,000	1,09,700

DETAILED ACCOUNT No. 80-B. BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT.		Strength.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
NORTHERN CIRCLE.						
III-Superintending Engineer.						
(b) Pay of Establishment—						
Temporary establishment				2,000		2,000
TOTAL, III-Superintending Engineer .. Voted ..			1,980	2,000	1,900	2,000
IV-Executive.						
Presidency Division.						
(b) Pay of Establishment—						
Temporary establishment .. .. .	.. Voted ..		3,300	2,800	2,700	2,160
Carried over ..			3,300	2,800	2,700	2,160

*Estimate under revision.

EXPENDITURE.

529

DETAILED ACCOUNT No. 80-B— <i>contd.</i> ESTABLISHMENT.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					3,300	2,800	2,700	2,160
(c) Allowances—								
Travelling allowances,	..	..	..	.. Voted ..		150		120
House rent and other allowances	..	..	..	.. Voted ..		....		....
Dearness allowance	..	..	..	.. Voted ..		....		20
Total .. Voted ..					336	150	300	140
TOTAL, IV-Executive—Presidency Division .. Voted ..					3,636	2,950	3,000	2,300
Advertisement and demarkation survey charges	..	..	..	.. Voted ..	....	....	....	....
Fees to members of the Advisory Committee	..	..	..	.. Voted ..	180	750	500	200
<i>Add</i> —Share of the cost of establishment of the Consulting Surveyor to Government for work in connection with Back Bay Reclamation Scheme	..	..	..	Voted ..	300	200	200	200
Grand Total .. Voted ..					6,096	5,900	5,900	4,700

EXPENDITURE.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE.					Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.		
81.—Capital Account of Civil Works outside the Revenue Account.						Rs.	Rs.	Rs.	Rs.		
A-Original Works—											
Civil Buildings.											
Police	..	..	..	..	81-A	5,46,643	6,51,700	6,52,300	2,49,000
Public Health	..	..	..	..		....	....	....	2,50,000
B-Establishment—Ordinary*	..	..	..	{ Charged	....	16,991	23,500*	27,500	20,900
				{ Voted	....	49,936	1,02,000	1,29,700	1,00,000	
C-Tools and Plant*	..	..	..	..	....	4,739	10,000	10,000	8,000
D—Charges in England—											
Establishment*	..	..	..	{ Charged	....	....	....	5,500	4,100
				{ Voted	....	....	....	....	....
Rounding	..	..	..	{ Charged	....	....	+500	....	....
				{ Voted	....	....	+300	....	....
Total					6,18,309	7,88,000	8,25,000	6,32,000	
Charged					16,991	24,000	33,000	25,000	
Voted					6,01,318	7,64,000	7,92,000	6,07,000	
Item No.	DETAILED ACCOUNT No. 81-A. Civil Works not Charged to Revenue. Original Works.										
						Estimated cost.	Expenditure to end of 1941-42.				
						Rs.	Rs.				
POLICE.											
Major Works in Progress.											
1	Police accommodation scheme at Bandra, Vile Parle, Kurla and Andheri in connection with the formation of Greater Bombay (work at Andheri).					9,43,781	7,41,000		1,500		
2	Construction of buildings for the Police at Ahmedabad					10,69,617	5,58,000		2,47,500		
PUBLIC HEALTH.											
New Major Works.											
3	Filling in the Parel Tank site and construction of stables for horses and other buildings in connection with the scheme for Serum Manufacture at the Haffkine Institute, Parel, Bombay					5,55,879			2,50,000		
Total					..			5,46,643	6,51,700	6,52,300	4,99,000

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83-Payments of Commuted Value of Pensions.				Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
Payments of Commuted Value of Pensions—								
(a) Payments in India	{	Charged ..	83A.	61,894	90,000	1,31,000	90,000	
		Voted ..		11,46,404	11,30,000	9,50,000	11,30,000	
(b) Payments in England—	{	Charged ..	83B.	....	30,000	38,000	40,000	
Par value		Voted ..		4,846	15,000	15,000	15,000	
Loss or Gain by exchange	{	Charged ..		....	....	....	....
		Voted ..		8	....	....	....
Total	{	Charged ..		61,894	1,20,000	1,69,000	1,30,000	
		Voted ..		11,51,258	11,45,000	9,65,000	11,45,000	
Deduct—								
Amounts recovered from other Governments	{	Charged ..		—4,173	....	....	....
		Voted ..		—18,284	....	....	....
Capital portion of equated payments out of revenue	{	Charged ..		—72,061	—82,000	—78,000	—83,000	
		Voted ..		—8,47,942	—9,45,000	—9,43,000	—10,12,000	
Total, Deductions	{	Charged ..		—76,234	—82,000	—78,000	—83,000	
		Voted ..		—8,66,226	—9,45,000	—9,43,000	—10,12,000	
Total				2,70,692	2,38,000	1,13,000	1,80,000	
	{	Charged ..		—14,340	38,000	91,000	47,000	
		Voted ..		2,85,032	2,00,000	22,000	1,33,000	
DETAILED ACCOUNT No. 83-A. Payments of Commuted Value of Pensions—Payments in India.								
A-(i) Payments of commuted value of pensions to officers and servants of the High Court	Charged ..			10,542	27,000		60,000	
A-(ii) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc.	Charged ..			51,352	63,000		30,000	
A-(iii) Other payments	Voted ..			11,46,404	11,30,000		11,30,000	
Total	{	Charged ..		61,894	90,000	1,31,000	90,000	
		Voted ..		11,46,404	11,30,000	9,50,000	11,30,000	
DETAILED ACCOUNT No. 83-B. Payments of Commuted Value of Pensions—Payments in England.								
High Commissioner for India—								
B-(i) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc.	Charged ..			....	30,000	38,000	40,000	
B-(ii) Other payments	Voted ..			4,846	15,000	15,000	15,000	

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.						Rs.	Rs.	Rs.	Rs.
I-Permanent Debt—									
(i) Loans bearing interest .. .. .						....	....	....	....
(ii) Loans not bearing interest—									
Expired loans						4,500	....	20,000	....
Total .. Charged ..						4,500	....	20,000	....
II-Floating Debt—									
Treasury Bills .. .. .						....	....	....	....
Other Floating Loans .. .. .						....	30,00,000	....	....
Total ..						....	30,00,000	....	....
III-Loans from the Central Government—									
Repayment of consolidated debt						18,15,625	18,98,000	18,98,000	19,85,000
Repayment by Bombay Municipality						47,45,993	49,04,000	49,04,000	50,70,000
Total .. Charged ..						65,61,618	68,02,000	68,02,000	70,55,000
O-UNFUNDED DEBT.									
Special loans						89,174	2,00,000	1,42,000	29,000
State Provident Funds—									
General Provident Fund						36,85,459	40,10,000	36,93,000	36,45,000
Indian Civil Service Provident Fund						86,215	80,000	2,50,000	3,00,000
Indian Civil Service (Non-European Members) Provident Fund						5,481	20,000	7,000	5,000
Contributory Provident Fund						1,46,375	20,000	1,50,000	1,50,000
Other miscellaneous Provident Funds						141	70,000	....	....
Total ..						39,23,671	42,00,000	41,00,000	41,00,000
P-DEPOSITS AND ADVANCES.									
Famine Relief Fund—									
A-Famine Relief Fund—									
Transfers to the Revenue Account						2,20,919	2,26,000	2,18,000	2,25,000
B-Investment Account—									
Purchase of securities .. .. .						....	1,10,000	....	71,000
Total ..						2,20,919	3,36,000	2,18,000	2,96,000
Appropriation for Reduction or Avoidance of Debt .. .. .						....	....	....	....

EXPENDITURE.

533

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
					Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—contd.								
Provincial Road Fund—								
Other Account—								
(i) (a)	Modernising the Bombay-Poona Road	..	..	..	10,63,807	3,70,000	13,73,000	2,59,000
(b)	Modernising Bombay-Nasik Road	..	..	..		4,18,000		3,04,000
(c)	Other Roads..	..	..	..		39,000		67,000
	Establishment charges	..	..	..		1,98,000		1,51,000
	Tools and plant charges	..	..	..		25,000		19,000
(ii)	Grants-in-aid to District Local Boards for improvement of roads	..	..	..	1,70,000	....	....	....
(iii)	Approach roads to villages	..	..	..	2,71,354	3,50,000	3,20,000	3,50,000
	Other charges	..	..	..	130	....	....	....
(iv)	Grants-in-aid for traffic amenities in City of Bombay	..	..	..	....	25,000	25,009	....
Total .. Charged ..					15,05,291	14,25,000	17,18,000	11,50,000
Special Development Fund					16,19,843*	35,71,000*	43,70,000*	60,44,000*
Depreciation Reserve Fund—Government Presses—								
Deposits of Depreciation Fund of Government Presses					17,183	72,000	35,000	97,000
Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)—								
A-Reserves—								
(i)	Depreciation reserve of Nasik Distillery	..	..	..	1,675	5,000	5,000	11,000
(ii)	Mahura flower Insurance reserve	..	..	..	....	....	....	....
Total ..					1,675	5,000	5,000	11,000
Deposits of Local Funds								
District Funds					1,66,16,728	1,71,42,000	1,70,00,000	1,75,00,000
Other Funds—								
Municipal Fund					33,03,479	32,00,000	34,00,000	33,27,000
Port and Marine Fund					2,21,655	2,00,000	2,00,000	1,50,000
Education Fund					1,18,26,911	1,20,00,000	1,12,00,000	1,18,00,000
Medical and charitable Fund					2,943	8,000	3,000	3,000
Village Panchayat Fund					1,23,091	1,20,000	1,72,000	2,00,000
Other Miscellaneous Funds					26,755	30,000	25,000	20,000
Total ..					3,21,21,562	3,27,00,000	3,20,00,000	3,30,00,000

*For details vide Appendix regarding Special Development Fund in the Budget memorandum for 1942-43.

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.							Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
							Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.										
Civil Deposits—										
Revenue Deposits	..	..	..	..	..	29,70,533	26,00,000	38,00,000	35,00,000
Civil Courts' Deposits	..	..	..	..	..	88,51,027	97,00,000	87,00,000	86,00,000
Criminal Courts' Deposits	..	..	..	..	..	8,07,846	7,00,000	8,00,000	9,00,000
Personal Deposits	..	..	..	..	..	4,08,37,064	3,95,00,000	3,27,00,000	3,40,00,000
Forest Deposits	..	..	..	..	..	3,71,198	4,00,000	3,50,000	4,00,000
Public Works Deposits	..	..	..	..	..	12,18,943	10,50,000	10,00,000	10,50,000
Trust interest Funds	..	..	..	..	..	21,04,938	22,00,000	14,00,000	9,00,000
Deposit Account of receipts under the Bombay Public Conveyance Act	..				..	275	....	....	....
Deposits for work done for Indian States, public bodies or private individuals	..				..	17,20,538	14,00,000	16,00,000	16,00,000
Unclaimed deposits in the General and other Provident Fund	..				..	10,278	15,000	15,000	15,000
Deposits of fees received by Government servants for work done for private bodies	..				..	33,404	35,000	35,000	35,000
Deposits for Weights and Measures under the Bombay Weights and Measures Act, 1932	..	..	..	..	..	3,247	....		
Total, Civil Deposits						5,89,29,291	5,76,00,000	5,04,00,000	5,10,00,000	
Other Accounts—										
Subventions from Central Road Fund	..	..	..	..	..	19,85,805	35,57,000	32,29,000	44,16,000
Deposit account of grants from the Central Government for economic development and improvement of rural areas—										
I-Grants to Commissioners of Divisions	..	..	..	..	..	2,56,752	1,76,000	1,96,000	75,000
II-Grants to Director of Agriculture	..	..	..	..	..	5,903	7,000	6,000	....
III-Grants to Director of Industries	..	..	..	..	..
(a) Scheme for flaying and preserving of hides Tanning and leather work	..				..		....
(b) Inland fisheries	..	..	..	..	..		....
(c) Scheme for the cottage and small scale woollen industries	..				..	18,576	21,000	33,000	....
Grants for the Scheme of Co-operative Training and Education	..				..	....	56,000	58,000	41,000
Total						2,81,231	2,60,000	2,93,000	1,16,000	
Deposit account of the grant made by the Indian Central Cotton Committee..							1,39,394	1,30,000	1,06,000	1,40,000

EXPENDITURE.

535

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
Other Accounts—contd.	Rs.	Rs.	Rs.	Rs.
Deposit account of the grants made by the Imperial Council of Agricultural Research—				
Sugarcane Research Scheme in the Bombay Deccan	39,229	37,000	38,000	26,000
Dry Farming Research Scheme for the Bombay Deccan	44,766	33,000	33,000	33,000
Appointment of Veterinary Investigation Officer and Staff	11,867	5,000	4,000	5,000
Scheme for the control of ticks	1,510	4,000	2,000	3,000
Scheme into investigation of diseases of poultry	321	2,000	4,000	2,000
Cold Storage Research Scheme for fresh fruits	16,583	18,000	18,000	....
Scheme for improvement of marketing in India	23,440	17,000	14,000	12,000
Virus Diseases Scheme	14,248	12,000	15,000	13,000
Poultry Breeding Scheme	8,286	4,000	5,000	2,000
Cytology of papayya	1,880	2,000	1,000	2,000
Scheme for preparing a monograph on Dry Farming in India	2,526	3,000	3,000	....
Sheep breeding scheme	7,718	7,000	8,000	7,000
Scheme for investigation into striga attacks on jowar crops	3,980	3,000	4,000	4,000
Sugarcane Pests scheme	6,032	6,000	4,000	....
Scheme for testing the reactions of wheat to black stem rust	1,045	7,000	4,000	7,000
Scheme for training of special tobacco officer	1,230	1,000	1,000	....
Milk recording scheme	795	....	....	1,000
Wool Analysis Laboratory	454	....	2,000	2,000
Scheme for demonstration of agricultural improvements .. .. .	....	....	1,000	2,000
Grass Drying Scheme. .. .. .	....	....	3,000	1,000
Scheme for expansion in scientific work in Sheep Breeding	754	....	2,000	2,000
Pulse Research Scheme .. .. .	....	....	3,000	4,000
Total	1,86,664	1,61,000	1,69,000	1,28,000
Deposit account of grants from the Central Government for the development of handloom industries	57,638	59,000	61,000	....
Deposit account of grants from Sugar Excise Duty	44,750	43,000	45,000	28,000
Total, Other Accounts	26,95,482	42,10,000	39,03,000	48,28,000
ADVANCES REPAYABLE—				
Civil Advances—				
Advances for purchase of passages Voted ..	....	....	....	....
Objection book advances Voted ..	3,76,969	4,00,000	6,00,000	6,00,000
Medical supplies for Military Department .. .. .	....	2,000	2,000	2,000
Forest advances	14,63,910	14,50,000	14,38,000	13,68,000
Other advances Voted ..	27,164	48,000	30,000	30,000
Advances to students and other Indians in the United Kingdom	2,163	....	....	....
Total, Advances Repayable	18,70,206	19,00,000	20,70,000	20,00,000
Voted	4,04,133	4,48,000	6,30,000	6,30,000
PERMANENT ADVANCES—				
Permanent Advances—Civil	5,160	4,000	10,000	4,000
Accounts with the Government of Burma	11,600	50,000	10,000	10,000
Accounts with the Reserve Bank	97,248	25,000	64,000	30,000

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
						Rs.	Rs.	Rs.	Rs.
SUSPENSE ACCOUNTS—									
Suspense Account	..	..	..	..	..	16,80,454	14,80,000	16,00,000	36,00,000
Local Public Works expenditure	..	..	..	..	..	14,077	20,000	.....	.....
Central Accounts Office—Reserve Bank Suspense	..	..	..	..	..	33,06,222	.....	.....	.....
Cash Balance Investment Account	..	..	..	..	..	8,78,69,389	8,60,00,000	15,32,00,000	16,83,40,000
Departmental adjusting account	..	..	..	..	..	.....	.....	.....	.....
Recoveries of Service Payments	..	..	..	..	..	10,16,026	13,00,000	10,00,000	12,00,000
Total						9,38,86,168	8,88,00,000	15,58,00,000	17,31,40,000
CHEQUES AND BILLS—									
Pre-audit cheques	..	..	..	..	..	2,55,59,880	2,52,00,000	2,62,00,000	2,62,00,000
Departmental cheques	..	..	..	..	..	65,83,331	63,00,000	70,00,000	68,00,000
Total						3,21,43,211	3,15,00,000	3,32,00,000	3,30,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS—									
Civil Departmental Balances	..	..	..	..	..	91,243	1,00,000	1,20,000	1,30,000
MISCELLANEOUS—Security Purchase Account						.....	.....	75,00,000	.....
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—									
Loans to Municipalities, Port Funds, etc.—									
Loans to Presidency Corporations	..	..	..	..	..	.....	.....	.....	.....
Loans to municipalities	..	..	..	..	..	.....	.....	.....	3,58,000
Loans to district and other local fund committees	..	..	..	..	..	.....	.....	.....	.....
Loans to land-holders and other notabilities	..	..	..	..	..	.....	.....	.....	.....
Advances to cultivators	..	..	..	..	..	6,49,589	6,41,000	10,34,000	9,79,000
Miscellaneous loans and advances	..	..	..	..	..	2,79,292	6,56,000	4,55,000	5,09,000
Total .. Voted						9,28,881	12,97,000	14,89,000	18,46,000
Loans to Government Servants—									
House building advances	..	..	..	..	..	11,102	15,000	15,000	15,000
Advances for purchase of motor cars	..	..	..	..	..	62,166	72,000	62,000	62,000
Advances for purchase of other conveyances	..	..	..	..	..	12,263	16,000	16,000	16,000
Passage advances	..	..	..	..	..	2,153	1,000	1,000	1,000
Other advances—									
Advances for the purchase of tents, etc.	..	..	..	..	..	.....	.....	.....	.....
Total .. Voted						87,684	1,04,000	94,000	94,000
Total, Loans and Advances by Provincial Government .. Voted						10,16,565	14,01,000	15,83,000	19,40,000
S—REMITTANCES									
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General	..	..	..	..	..	14,82,84,421	14,66,00,000	15,45,00,000	14,88,00,000
Remittances by bills	..	..	..	..	..	2,29,11,344	.....	.....	.....
Adjusting Accounts between Central and Provincial Governments	..	..	..	..	..	85,74,914	72,00,000	90,00,000	91,00,000
Adjusting Account with Railways	..	..	..	..	..	15,90,851	16,00,000	15,50,000	17,00,000
Inter-Provincial Suspense account	..	..	..	..	..	65,470	6,00,000	2,40,000	5,00,000
Reserve Bank of India Remittances	..	..	..	..	..	2,06,43,029	2,50,00,000	4,44,00,000	4,32,00,000
Total						20,20,70,029	18,10,00,000	20,96,90,000	20,33,00,000

Expenditure in England under the control of the Secretary of State for India.

	Accounts, 1940-41.			Budget Estimate, 1941-42.			Revised Estimate, 1941-42.			Budget Estimate, 1942-43.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
25, General Administration—												
University Subventions ..		61	61	..	..	..	..	..	..	..	..	..
Deduct—1/5th portion recoverable from Sind Government.				..	..	..	..	..	..	..	..	..
Leave Salaries and Sundry items ..	2,555	..	2,555	..	..	..	..	..	..	..	..	..
Equipment allowances of Governor ..	..	..	..	..	..	..	..	..	..	26,680	..	26,680
Cost of passages ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges ..	4	..	4	..	10,680	10,680	2,000	2,700	4,700	1,720	10,000	11,720
	2,559	61	2,620	..	10,680	10,680	2,000	2,700	4,700	28,400	10,000	38,400
27, Administration of Justice—												
Other charges ..	500	995	1,495	520	3,000	3,520	520	1,600	2,120	500	3,200	3,700
	500	995	1,495	520	3,000	3,520	520	1,600	2,120	500	3,200	3,700
28, Jails and Convict Settlements—												
Other charges ..	..	2,448	2,448	..	..	..	..	2,200	2,200	..	..	..
	..	2,448	2,448	..	..	..	..	2,200	2,200	..	..	..
29, Police—												
Other charges ..	..	..	..	400	..	400	..	..	..	800	..	800
	..	..	..	400	..	400	..	..	..	800	..	800
33, Medical—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Allotment of pay of Officers ..	1,040	..	1,040	..	..	..	..	..	..	..	..	..
	1,040	..	1,040	..	..	..	..	..	..	..	..	..
55, Superannuation Allowances and Pensions—												
Contributions payable to the Central Government in respect of pensions paid by the India Office..	3,06,142	..	3,06,142	3,04,000	..	3,04,000	2,87,000	..	2,87,000	2,83,000	..	2,83,000
	3,06,142	..	3,06,142	3,04,000	..	3,04,000	2,87,000	..	2,87,000	2,83,000	..	2,83,000
Total ..	3,10,241	3,504	3,13,745	3,04,920	13,680	3,18,600	2,89,520	6,500	2,96,020	3,12,700	13,200	3,25,900

Disbursements.	Accounts, 1940-41.			Budget Estimate, 1941-42.			Revised Estimate, 1941-42.			Budget Estimate, 1942-43.		
	Charged	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7, Land Revenue—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	4,800	..	4,800	4,800	..	4,800	4,800	..	4,800	4,800	..	4,800
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
	4,800	..	4,800	4,800	..	4,800	4,800	..	4,800	4,800	..	4,800
8, Provincial Excess—												
Leave Salaries and Deputation Pay ..	176	..	176	..	..	..	200	..	200	..	..	..
Sterling Overseas Pay.	1,955	..	1,955	2,160	..	2,160	..	..	..	2,200	..	2,200
Stores for India ..	..	..	..	..	..	..	..	..	..	..	400	400
	2,131	..	2,131	2,160	..	2,160	200	..	200	2,200	400	2,600
10, Forest—												
Leave Salaries and Deputation Pay ..	41,827	..	41,827	23,520	..	23,520	20,160	..	20,160	16,540	..	16,540
Sterling Overseas Pay.	34,438	..	34,438	34,680	..	34,680	37,200	..	37,200	37,360	..	37,360
Other charges—												
Books and Periodicals ..	..	26	26	..	40	40	..	..	..	..	40	40
Allotment of pay of Officers ..	4,333	..	4,333	8,000	..	8,000	9,800	..	9,800	11,200	..	11,200
	80,598	26	80,624	66,200	40	66,240	67,160	..	67,160	65,100	40	65,140
Carried over ..	87,529	26	87,555	73,160	40	73,200	72,160	..	72,160	72,100	440	72,540

Disbursements.	Accounts, 1940-41.			Budget Estimate, 1941-42.			Revised Estimate, 1941-42.			Budget Estimate, 1942-43.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	87,529	26	87,555	73,160	40	73,200	72,160	..	72,160	72,100	440	72,540
12, Charges on account of Motor Vehicles Acts—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	13,767	..	13,767	13,600	..	13,600	9,800	..	9,900	13,800	..	13,800
Other charges—												
Allotment of pay of Officers ..	..	..	..	..	..	..	5,400	..	5,400	6,000	..	6,000
Books and Periodi- cals ..	..	..	..	..	..	..	..	..	..	..	..	..
Other items ..	..	..	..	..	..	..	..	..	..	..	..	..
	13,767	..	13,767	13,600	..	13,600	15,200	..	15,200	19,800	..	19,800
25, General Administra- tion—												
Leave Salaries and Deputation Pay ..	7,679	..	7,679	..	..	..	13,280	..	13,280	..	..	..
Sterling Overseas Pay.	43,146	..	43,146	46,680	..	46,680	42,462	..	42,462	38,400	..	38,400
Stores for India ..	..	..	..	..	400	400	..	..	..	..	400	400
Local Government's share of the cost of H.C.'s establishment.	..	1,12,947	1,12,947	..	1,08,960	1,08,960	..	1,11,032	1,11,032	..	1,05,960	1,05,960
Allowances, etc., to selected candidates for the Indian Civil Service ..	10,574	..	10,574	1,560	..	1,560	5,640	..	5,640	1,600	..	16,000
Other charges—												
Books and Periodi- cals ..	..	1,041	1,041	..	880	880	..	880	880	..	1,040	1,040
Allotment of pay of Officers ..	1,067	..	1,067	1,600	..	1,600	7,080	..	7,080	6,400	..	6,400
	62,466	1,13,988	1,76,454	49,840	1,10,240	1,60,080	68,462	1,11,912	1,80,374	46,400	1,07,400	1,53,800
27, Administration of Justice—												
Leave Salaries and Deputation Pay ..	9,447	..	9,447	..	..	..	2,440	..	2,440	..	..	..
Sterling Overseas Pay.	10,698	..	10,698	18,400	..	18,400	17,440	..	17,440	22,800	..	22,800
Other charges—												
Allotment of pay of Officers ..	7,000	..	7,000	12,000	..	12,000	12,000	..	12,000	12,000	..	12,000
	27,145	..	27,145	30,400	..	30,400	31,880	..	31,880	3,800	..	34,800
Carried over ..	1,90,907	1,14,014	3,04,921	1,67,000	1,10,280	2,77,280	1,87,702	1,11,912	2,99,614	1,73,100	1,07,840	2,80,940

Disbursements.	Accounts, 1940-41.			Budget Estimate, 1941-42.			Revised Estimate, 1941-42.			Budget Estimate, 1942-43.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,90,907	1,14,014	3,04,921	1,67,000	1,10,280	2,77,280	1,87,702	1,11,912	2,99,614	1,73,100	1,07,840	2,80,940
28, Jails and Convict Settlements—												
Leave Salaries and Deputation Pay ..	4,126	1,930	6,056	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	126	..	126	..	..	..	..	..	..	..	..	..
	4,252	1,930	6,182	..	..	..	..	..	..	..	..	..
29, Police—												
Leave Salaries and Deputation Pay ..	67,871	7,494	75,365	27,560	2,800	30,160	11,880	4,201	16,081	20,000	..	20,000
Sterling Overseas Pay.	1,13,658	..	1,13,658	1,22,960	..	1,22,960	95,858	..	95,858	95,200	..	95,200
Stores for India ..	..	18,230	18,230	..	6,000	6,000	..	160	160	..	..	..
Other charges—												
Allotment of pay of Officers ..	2,800	747	3,547	4,800	1,120	5,920	6,160	1,120	7,280	6,400	1,100	7,500
Other items ..	..	2	2	2,000	..	2,000	2,000	..	2,000	2,000	..	2,000
	1,84,329	26,473	2,10,802	1,57,320	9,720	1,67,040	1,15,898	5,481	1,21,379	1,23,600	1,100	1,24,700
37, Education—												
Leave Salaries and Deputation Pay—												
(1) Anglo-Indian and European Communities ..	..	..	..	..	..	..	..	..	..	..	..	..
(2) Other Communities ..	18,580	..	18,580	3,320	..	3,320	6,200	..	6,160	..	..	..
Sterling Overseas Pay—												
(1) Anglo-Indian and European Communities ..	..	..	..	..	..	..	..	..	..	..	..	..
(2) Other Communities ..	13,067	..	13,067	14,400	..	14,400	13,800	..	13,800	14,400	..	14,400
Stores for India ..	..	..	..	..	..	..	..	800	800	..	..	..
Other charges—												
Books and Periodicals ..	..	4,659	4,659	..	1,960	1,960	..	1,200	1,200	..	1,950	1,950
Grant to Indian Students Union and Hostel. ..	..	3,000	3,000	..	3,000	3,000	..	3,000	3,000	..	3,000	3,000
Other items ..	..	7,185	7,185	..	8,640	8,640	..	4,000	4,000	..	4,150	4,150
	31,647	5,526	37,173	17,720	13,600	31,320	20,000	9,000	29,000	14,400	9,100	23,500
Carried over ..	4,11,135	1,47,943	5,59,078	3,42,040	1,33,600	4,75,640	3,23,600	1,26,393	4,49,993	3,11,100	1,18,040	4,29,140

Disbursements.	Accounts, 1940-41.			Budget Estimate, 1941-42.			Revised Estimate, 1941-42.			Budget Estimate, 1942-43.		
	Charged.	Voted.	Total.	Charged	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,11,135	1,47,943	5,59,078	3,42,040	1,33,600	4,75,640	3,23,600	1,26,393	4,49,993	3,11,100	1,18,040	4,29,140
38, Medical—												
Leave Salaries and Deputation Pay ..	599	..	599	16,480	..	16,480	1,600	..	1,600	13,000	..	13,000
Sterling Overseas Pay ..	54,331	..	54,331	42,280	..	42,280	27,200	..	27,200	22,700	..	22,700
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	350	350	..	200	200	..	200	200	..	200	200
Miscellaneous ..	..	..	..	..	..	..	..	..	..	..	..	..
Allotment of pay of Officers ..	2,293	..	2,293	..	..	..	4,000	..	4,000	4,800	..	4,800
	57,223	350	57,573	58,760	200	58,960	32,800	200	33,000	40,500	200	40,700
39, Public Health—												
Leave Salaries and Deputation Pay ..	..	5,294	5,294	..	..	..	2,840	..	2,840	..	..	..
Sterling Overseas Pay ..	5,335	..	5,335	8,800	..	8,800	4,920	..	4,920	4,800	..	4,800
Stores for India ..	..	..	..	..	..	..	..	1,840	1,840	..	..	..
Other charges—												
Books and Periodicals ..	..	3,610	3,610	..	4,520	4,520	..	3,360	3,360	..	4,600	4,600
	5,335	8,904	14,239	8,800	4,520	13,320	7,760	5,200	12,960	4,800	4,600	9,400
40, Agriculture—												
Leave Salaries and Deputation Pay ..	3	1,828	1,831	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay ..	6,818	..	6,818	6,960	..	6,960	6,000	..	6,000	2,200	..	2,200
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	816	816	..	1,640	1,640	..	600	600	..	600	600
	6,821	2,644	9,465	6,960	1,640	8,600	6,000	600	6,600	2,200	600	2,800
41, Veterinary—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay ..	4,800	..	4,800	4,800	..	4,800	4,800	..	4,800	4,800	..	4,800
Other charges—												
Books and Periodicals ..	..	359	359	..	960	960	..	1,000	1,000	..	800	800
	4,800	359	5,159	4,800	960	5,760	4,800	1,000	5,800	4,800	800	5,600
Carried over ..	4,85,314	1,60,200	6,45,514	4,21,360	1,40,920	5,62,280	3,74,960	1,33,393	5,08,353	3,63,400	1,24,240	4,87,640

Expenditure in England under the control of the High Commissioner for India.

Disbursements.	Accounts, 1940-41.			Budget Estimate, 1941-42.			Revised Estimate, 1941-42.			Budget Estimate, 1942-43.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,85,314	1,60,200	6,45,514	4,21,360	1,40,920	5,62,280	3,74,960	1,33,393	5,08,353	3,63,400	1,24,240	4,87,640
43, Industries—												
Leave Salaries and Deputation Pay ..				..	..	..	..	..	..	..	..	..
Government Scholars— Allowances, fees, etc. ..				..	..	..	..	..	..	..	..	..
Stores for India ..				..	3,520	3,520	..	..	..	..	2,800	2,800
Other charges—												
Books and Periodi- cals ..		1,171	1,171	..	1,440	1,440	..	1,000	1,000	..	1,000	1,000
	..	1,171	1,171	..	4,960	4,960	..	1,000	1,000	..	3,800	3,800
47, Miscellaneous Departments—												
Leave Salaries and Deputation Pay ..	8,426	..	8,426	..	..	..	500	..	500	..	..	..
Sterling Overseas Pay.	4,800	..	4,800	4,800	..	4,800	4,500	..	4,500	4,800	..	4,800
Other charges—												
Books and Periodi- cals ..	..	95	95	..	..	..	..	200	200	..	100	100
Allotment of pay of Officers ..	..	1,200	1,200	..	2,400	2,400	..	2,000	2,000	..	..	..
	13,226	1,295	14,521	4,800	2,400	7,200	5,000	2,200	7,200	4,800	100	4,900
Carried over ..	4,98,540	1,62,666	6,61,206	4,26,160	1,48,280	5,74,440	3,79,960	1,36,593	5,16,553	3,68,200	1,28,140	4,96,340

Disbursements.	Accounts, 1940-41.			Budget Estimate, 1941-42.			Revised Estimate, 1941-42.			Budget Estimate, 1942-43.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,98,540	1,62,666	6,61,206	4,26,160	1,48,280	5,74,440	3,79,960	1,36,593	5,16,553	3,68,200	1,28,140	4,96,340
50, Civil Works—												
Leave Salaries and Deputation Pay ..	8,841	5,294	14,135	8,680	..	8,680	8,680	..	8,680	12,800	..	12,800
Sterling Overseas Pay (ordinary) ..	33,845	..	33,845	36,520	..	36,520	36,520	..	36,520	36,400	..	36,400
Passage Pay ..	..	..	..	..	..	..	..	..	..	1,900	..	1,900
Sterling Overseas Pay (Central Road Fund) ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	319	319	..	700	700	..	680	680	..	600	600
Allotment of pay of Officers ..	7,467	..	7,467	12,800	..	12,800	10,680	..	10,680	9,600	..	9,600
	50,153	5,613	55,766	58,000	700	58,700	55,880	680	56,560	60,700	600	61,300
55, Superannuation—												
(a) Contribution payable to the Central Government in respect of—												
Pensions of Officers appointed by the Secretary of State etc.— ..	19,38,506	..	19,38,506	20,00,000	..	20,00,000	19,88,000	..	19,86,000	20,00,000	..	20,00,000
Pensions under the Indian Civil Service Family Pension regulations ..	39,482	..	39,482	8,400	..	8,400	12,000	..	12,000	8,000	..	8,000
Passage Gratuities ..	..	..	..	..	..	..	..	..	..	..	..	..
(b) Other pensions ..	..	2,65,794	2,65,794	..	3,20,000	3,20,000	..	2,66,000	2,66,000	..	2,92,000	2,92,000
	19,77,988	2,65,794	22,43,782	20,08,400	3,20,000	23,28,400	19,98,000	2,66,000	22,64,000	20,08,000	2,92,000	23,00,000
Carried over ..	25,26,681	4,34,073	29,60,754	24,92,560	4,68,980	29,61,540	24,33,840	4,03,273	28,37,113	24,36,900	4,20,740	28,57,640

Expenditure in England under the control of the High Commissioner for India.

Disbursements.	Accounts, 1940-41.			Budget Estimate, 1941-42.			Revised Estimate, 1941-42.			Budget Estimate, 1942-43.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	25,26,681	4,34,073	29,60,754	24,92,560	4,68,980	29,61,540	24,33,840	4,03,273	28,37,113	24,36,900	4,20,740	28,57,640
56, Stationery and Printing—												
Leave Salaries and Deputation Pay ..	..	533	533	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay ..	..	2,667	2,667	..	3,200	3,200	..	3,200	3,200	..	3,200	3,200
Stores for India—												
Cost of stores proper ..	..	28,435	28,435	..	24,440	24,440	..	24,800	24,800	..	22,800	22,800
Cost of stores purchased from the depreciation fund.	..	..	..	..	51,360	51,360	..	40,080	40,080	..	76,600	76,600
Less—Amount transferred from the depreciation fund.	..	—767	—767	..	—51,360	—51,360	..	—40,080	—40,080	..	—76,600	—76,600
	..	30,868	30,868	..	27,640	27,640	..	28,000	28,000	..	26,000	26,000
57, Miscellaneous—												
Sterling Overseas pay ..	..	..	..	..	..	..	10,000	..	10,000	11,000	..	11,000
Other charge —	..	..	..	..	..	..	..	..	..	..	..	..
Books and Periodicals ..	..	..	..	..	..	..	..	..	..	..	..	..
Other items ..	..	121	121	..	400	400	..	400	400	..	400	400
Miscellaneous ..	..	..	..	..	..	..	..	..	..	..	..	..
	..	121	121	..	400	400	10,000	400	10,400	11,000	400	11,400
63, Extraordinary Charge —												
Sterling Overseas Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	600	..	600	2,160	..	2,160	2,160	..	2,160
Deduct—Recoveries of war charges ..	..	..	..	—600	..	—600	—2,160	..	—2,160	—2,160	..	—2,160

Total Expenditure, on Revenue Account ..	25,26,681	4,65,062	29,91,743	24,92,560	4,97,020	29,89,580	24,43,840	4,31,673	28,75,513	24,47,900	4,47,140	28,95,040
83, Payments of commuted value of pension—												
Contribution payable to the Central Government in respect of commutation of pensions of officers appointed by the Secretary of State for India ..	..	..	..	30,000	..	30,000	38,000	..	38,000	40,000	..	40,000
Other payments ..	..	4,846	4,846	..	15,000	15,000	..	15,000	15,000	..	15,000	15,000
	..	4,846	4,846	30,000	15,000	45,000	38,000	15,000	53,000	40,000	15,000	55,000
GRAND TOTAL ..	25,26,681	4,69,908	29,96,58	25,22,560	5,12,020	30,34,580	24,81,840	4,46,673	29,28,513	24,87,900	4,62,140	29,50,040

INDEX.

A	PAGES	A—contd.	PAGES
Accountancy Diploma Board—Co-operation and	435	Allowances for selected candidates for I.C.S.	149
Accountant General's establishment, cost of —, doing work for High Court	161	Ambernath Water Works	356
Accounts with the Government of Burma	55, 535	Amenities to Industrial Labour	351,
Accounts with the Reserve Bank	363	Ancient manuscripts—preservation and translation of —	427
Acquisition of land, Kumta Farms	186	Annual land revenue compensations	69
Yeravda Central Prison	506	Anti-rabic treatment	317
Aden and other evacuees	20	Apiiculture—Scheme for research in	344
Adjudication fees	20	Approach Roads to villages	533
Administration of Indian Partnership Act, 1932—		Appropriation for Reduction or Avoidance of Debt—	
Expenditure	436	Expenditure	109
Receipts	45	Receipts	52
Administration of Justice—		Areca-nut—methods of control of Koleroga disease of —	345
Expenditure	159-179	Arogya Mandal, Poona—grant to	313
Receipts	35	Artisans—grants to needy	415, 426
Administrative officers	265	Arts and Crafts—	
Administrator-General and Official Trustee—		Scheme for development of —	401
Expenditure	168	Arts Colleges—	
Receipts	35	Expenditure	238, 239
Advances Repayable—		Receipts	39
Civil Advances—		Assets, Government—Sale of —	50
Advances for purchase of passages	55, 535	Assignments and Compensations—	
Forest advances	118	Land Revenue	68, 69
Medical supplies for Military Department	166	Provincial Excise	81
Objection book advances	359	Assistant Backward Class Officer	190
Other advances	118	Assistant Collectors and Magistrates	138
Advisers	166	Assistant Directors of Public Health	304
Advocate-General	359	Assistant Directors of Information	130
Agave Cultivation	121	Assistant Entomologist	334
Agency Work—Secretariat Departments: Amount recoverable from the Central Government	500	Assistant Horticulturist	346
Agent for the Sardars in Deccan	19	Assistant Judges under training	160, 173
Agreement stamps	323-364	Assistant Live Stock Expert	326
Agriculture—Expenditure	44	Assistant Plant Pathologist	334
—Receipts	351	Assistant Registrar, Co-operative Finance	373
Agricultural—		Assistant Registrar, Land Mortgage Banks	374
Chemist	346	Assistant Registrars	162
College	346-348	Assistant Registrars, Co-operative Societies	37 4
Demonstration and propaganda	329	Assistant Store Purchasing Officer	410
Education	346-348	Assistant Superintendents of Police	212
Engineer	349	Assistant Superintendent of Stamps	82
Exhibitions and fairs	329	Assistant Taxing Master	163
Experimental farms	327	Audit-fees for Government —	49
Experiments and research	330-345	Audit fees—Co-operation	45
Grants-in-aid	351	Ayurvedic and Unani Schools and Hospitals	298
Improvements—Model Project for demonstration of	339-355	Auxiliaries	489, 491
Marketing—Scheme for the improvement of — in India	392		
Officers and Assistants	326, 327	B	
Professors	331, 332	Baby week celebration—grant to	313
Schemes subsidised by Imperial Council of Agricultural Research	346	Backward Class Officer	190, 439
Sugar Excise Fund	330-341	Backward Class Officer, Divisible expenditure transferred to "47, Miscellaneous Departments"	192, 437-439
Special Development Programme	342-343	Backward societies—grants to	375
Superintendent of	352-363	Bacteriological Laboratories	316
Works	326	Bacteriologist	366
Agri-Horticultural Association—grant-in-aid to	351	Bamboos—Forest—	
Aides-de-Camp to His Excellency the Governor	501, 502, 503	Bamboo work—Development of cane and	403
Air raid precautions	501	Receipts	21-22
Air Raid Precautions Controllers	65	Band, His Excellency the Governor's	113
Akarband Work	88, 60	Basic training	51, 278
Akrani Mahal, recovery on account of establishment charges	491	Bee keeping	361
Alienation Department Printing Press, Poona	64	Beer manufactured in India	16
Alienation Office, Poona	350	Belgaum Vaccine Institute	306
All-India Cattle Show Society—Grant-in-aid	481	Betal nuts — Spraying measures to control Koleroga diseases to —	329
All-India Medical Council—		Betting Tax—Receipts	25
Travelling Allowance to the representative of the Registered Medical Graduates on the	275	Betting Tax—Expenditure	96
All-India Spinners' Association—grants to —	398	Bhang, Duty on	17
All-India Village Industries Association—grant to	383-398	Bhatgar Electricity Scheme—	
Allowance to Advocate General for establishment and other charges	166	Expenditure	481
		Revenue	47
		Bhil Nemrukhs	69, 223
		Bills of Exchange or Hundies	19
		Bills of Lading	19
		Black Stem rust of wheat: Testing of reaction of wheat to —	54, 337, 535
		Blind Asylum Fund, Dhulia	496
		Board of examiners for granting certificates of competency to electrical wiremen and contractors	434, 435

B—contd.		PAGES	C—contd.		PAGES
Board for Education in Hindustani ..	268, 270		Central Accounts Office—Reserve Bank		
Board of Indian Systems of Medicines ..	292		Suspense	55, 536	
Board of Physical Education ..	257		Central Jails	185, 186	
Board of Secondary Education ..	268		Certifying surgeons (Factories Department)	428	
School leaving certificate examination	268		Chairman, Public Service Commission ..	132	
Boats: Purchase and repairs of—			Charas—Duty on	17	
Presidency Police	201		Charcoal and Firewood— { Expenditure. ..	85	
Body Guard, His Excellency the			Receipts	22	
Governor's	113		Charges for moving prisoners ..	184, 186,	
Bombay Art Society, Grant to ..	233		188, 189		
Bombay Development Scheme—			Charges incurred as a direct result of		
Expenditure	478-480		War	505, 507-518	
Receipts	48		Charges for the sale of stamps ..	83	
Bombay Medical Council, Grant to ..	292		Charges in connection with village		
Bombay Mofussil Maternity Child			uplift	156	
Welfare and Health Council—			Charges in connection with economic		
Grant-in-aid to	313		development and improvement of rural		
Bombay Motor Vehicles Tax			areas	52, 150-156,	
Act, 1935—			534		
Expenditure (charges of collection) ..	92		Charges of Administration—Land		
Receipts	24		Revenue	58-60	
Bombay Municipality—			Charitable purposes—Donations for ..	496	
Excise compensations	81		Chavdis—Construction and repairs		
Feeding and watering stray dogs,			of	59, 70	
grant for	499		Chemical Analyser, Bombay	301	
Grants to — from Tobacco duty (Town			Chem st, agricultural	346	
of Bombay) Amendment Act, 1932.	98		Chemist—Industrial	414	
Lethal chambers—grant towards ..	499		Cheques and Bills—		
Music license fees, grants towards ..	499		Departmental cheques		
Payment of general taxes to ..	498		Pre-audit cheques	55, 536	
Payment to — for practical instructions			Chief Account Officer of Excise	72	
to students of the G. M.			Chief Conservator of Forests	84	
College	294		Chief Inspector of Factories	428	
Bombay-Nasik Road	533		Chief Inspector of Steam Boilers and		
Bombay-Poona Road	533		Smoke Nuisances	433	
Bombay Presidency Women's Council ..	496		Chief Justice and puisne judges ..	160	
Bombay Province Probation and After-			Chief Judge, Small Cause Court,		
care Association	438		Bombay	175	
Bombay Public Conveyances Acts—			Chief Marketing Officer	374	
Grants to Bombay Municipality and			Chief Presidency Magistrate	172	
local bodies on account of—			Chief Secretary	123	
Receipts	499		Children's Aid Society—grant to ..	438	
Bombay Regional Transport Authorities.	93		Children's Home expenses	191	
Bombay Revenue Tribunal	133		Chitnis to Collectors	138	
Bombay Shops and Establishments			Cholera—expenses in connection with		
Act—Expenditure	432		outbreaks of	315	
Books and periodicals—Cost of ..	495		City Survey Operations—		
Book-makers—Betting Tax—Receipts.	25		Recoverable	67	
Boring operations—			Recoveries on account of	14	
Expenditure	354		Civic Guards	206, 220	
Receipts	44		Civil and Sessions Courts	173-174	
Borstal School, Dharwar	189		Civil and Sessions Judges	173	
Botanist—Economic	346		Civil Deposits—		
Boundary marks recoverable from land-			Civil Courts Deposits		
holders—			Criminal Courts Deposits		
Expenditure	66, 67		Deposits of fees received by Govern-		
Recoveries on account of cost of ..	14		ment servants for work done for		
Boundaries between British territory			private bodies		
and Indian States—demarcation of ..	67, 86		Deposits under Weights and Measures		
Boundaries, Forests, Maintenance of ..	86		Act		
Branch Supervision	489, 491		Deposit Account of receipts under the		
Brokers' Notes stamps	19		Bombay Public Conveyance Act ..		
Buildings for Basic Schools	262		Deposits for work done for public	53, 534	
Buildings—Forest	85		bodies or individuals		
Bunding classes	354		Disbursements		
Bunding and Dry Farming Survey and			Forest Deposits		
Development Scheme	358		Personal Deposits		
Butter Industry: Improvement of ..	406		Public Works Deposits		
			Receipts		
			Revenue Deposits		
			Trust Interest Funds		
			Unclaimed Deposits in the General		
			Provident Fund		
			Civil Disobedience movement—		
			Repurchase of lands forfeited in ..	505	
			Civil List—amount payable to Central		
			Government for preparation of ..	126	
			Civil Recruiting Officers	138	
			Civil Surgeons	274	
			Civil Works—		
			Capital Account of —	530	
			Expenditure charged to revenue ..	446	
			Receipts	46	
			Clerk of the Crown, High Court ..	164	
			Clearance lists	20	
			Cloth—		
			Sales tax on manufactured	25	
			Clothing and bedding of prisoners ..	184, 186,	
			188, 189, 193		
			Coir manufacture school	400	
			Cold storage research scheme	53, 334, 535	

C—contd.	PAGES	C—concl.	PAGES
Collection charges in Civil Department— Irrigation	26, 27, 28, 29, 32	Contributions for pensions and gratuities—Expenditure	483
Collection of payments for services rendered—Administration of Justice..	35	Contribution recoverable from Sind Government on account of training of I.C.S. Officers for Judicial Department	173
Collectors and Magistrates	138	Contributions payable to Central Govern- ment in respect of —	
Collector of Bombay	58	Pensions of High Court Judges and Officers appointed by the Secre- tary of State, etc.	484
Colleges—		Commutations of pensions of officers appointed by the Secretary of State, etc.	531
Agricultural, Poona	346-348	Contributions to local and municipal bodies and institutions—	
Arts, Government	238, 239	Agriculture	351
Commerce and Economics, Sydenham	243	Co-operation	375
Engineering, Poona	241	Industries	416
Law	240	Medical	292
Medical	293-296	Miscellaneous	499
Professional	240-243	Public Health	313
Science	236, 237	Controller of Prices	440
Training for secondary teachers—		Convict Labour	492
Bombay and Belgaum	242	Co-operation—	
Veterinary	366	Expenditure on—and rural develop- ment	372-408
Commandant—Body Guard	113	Receipts	43
Commandant—Parola Camp	510	Special Development Programme ..	393-408
Commercial School	255	Co-operation and accountancy diploma board	435
Commercial Departments—pensionary charges transferred to	486	Co-operative Finance—Assistant Registrar	373
Commercial spirits including denatured spirits and medicated wines—		Co-operative Institute, Provincial— subsidy to	375
Receipts from	15	Co-operative Societies—	
Commissioner—		Grants-in-aid	375
Northern Division	135	Recovery officers	390
Central Division		Co-operative training and education, Scheme for	52, 391, 534
Southern Division		Coopering receipts—Excise	18
Commissioner for taking Accounts, High Court	163	Coroner's Court	171
Commissioner of Excise	72	Cost of Accountant General's establish- ment doing work for the High Court	161
Commissioner of Labour	429	Cost of boundary marks recoverable from land holders	66-67
Commissioner of Police, Bombay	196	Cost of—	
Commissioner, Workmen's Compensation Act	436	(1) Maintenance of syrens	502
Communications—		(2) Convoys	
Ordinary	453, 454	Cottage and small scale woollen industries—Development of	53, 408, 534
Road Development Account	455-463	Cottage Industry Experimental Work- shop, Poona	397
Special Development Programme ..	455	Cottage Industries	377-389
Communications and buildings, Forest..	85	Cottage Industries: Sales Depots for marketing products of—	396
Commutation of pensions—		Cotton—	
Capital	531	Breeders	330
Commutated value of pensions to officers and servants of the High Court—pay- ments of	531	Superintendents	326
Compassionate Allowances	484	Cotton seed distribution scheme ..	351
Compassionate fund allowances and gratuities	484	Cotton Transport Check stations ..	329
Compensations—		Country Fermented Liquor—Excise— Receipts	16
Land Revenue	68-69	Country Spirits, Excise—Receipts ..	15
Provincial Excise	81	Court-fees realized in—	
Compensations to Indian States	92	Stamps	19
Compensation to local bodies etc. ..	92	Cash	35
Competitions—		Court of Industrial Arbitration	432
Tax on prize	25	Court Receiver and Liquidator—	
Compounders—Jail Department	183, 185, 187, 189	Expenditure	165
Conservancy and Works	84	Fees	35
Conservators of Forests	87	Courts, Presidency Magistrates'	172
Conservancy and Works—Forest—		Courts of Small Causes	175
Expenditure	85, 86	Covenanted Civil Service Pensions ..	483
Receipts	21-22	Criminal Courts	176-178
Consulting Public Health Engineer ..	308	Criminal Investigation Department—	
Consulting Surveyor to Government ..	311	Bombay City	207, 208
Consulting Surveyor to Government—		Presidency	228, 229
Land acquisition work under	58	Criminal Tribes Settlement—	
Contract allowance of the Governor—		Expenditure	181 and 190-192
Expenditure from	110	Receipts	36
Contribution for Forest Map Office, Dehra Dun	84	Crop botanist	330
Contribution from the society for the prevention of cruelty to animals ..	172	Crop experiments	344
Contribution from the Central Govern- ment for —		Crop Physiologist	332
Pilgrim Police	199	Cultivators, Advances to—	
Sanitary Police		Expenditure	536
British I. M. S. Officers belonging to the War Reserve	41	Receipts	55
Work in connection with the Live Stock Importation Act	369	Cyanogas operations	315
Work done by Provincial Law Officers on behalf of the Central Government	167	Cytology of papaya	53, 338, 535
Contribution from Imperial Bank of India for Police supplied	211		
Contributions—Miscellaneous—Receipts, Contributions for pensions and gratuities—Receipts	50 47		

D	PAGES	D—contd.	PAGES
Dakshina and other Fellowships ..	268	Development Fund—Special—	
Debt—		Transfer from—to,	
Consolidated—Repayment of ..	532	VII—Land Revenue ..	13
Reduction or Avoidance of—		X—Forest ..	21
Appropriation for ..	109	XVIII—Irrigation ..	33
Debt Heads—		XXVI—Education ..	39
Disbursements ..	532-536	XXVII—Medical ..	41
Receipts ..	51-56	XXVIII—Public Health ..	42
Deccan Plateau Sheep ..	341	XXIX—Agriculture ..	44
Demarcation of boundary marks—		XXX—Veterinary ..	45
Forest ..	86	XXXI—Co-operation ..	45
Land Revenue ..	66-67	XXXII—Industries ..	45
Demonstration Parties—		XXXVI—Miscellaneous ..	45
Dyeing ..	403	XXXIX—Civil Works ..	46
Hemp manufacture ..	393	XLVI—Miscellaneous ..	49
Lacquer ..	402	Transfer to—	
Village Tanning ..	381	Developmental project in dry areas ..	351
Demonstrator in Zoology ..	346	Development Scheme, Bandra and	
Denatured spirits—Excise ..	15	Santa Cruz ..	313
Dental Mechanic ..	277	Development Scheme, Bombay—	
Departmental and other examinations ..	434	Expenditure charged to Capital ..	527-529
Departmental and Commission		Expenditure charged to Revenue ..	478-480
shops ..	80	Receipts ..	46
Deportation charges ..	497	Development Scheme, Sholapur ..	313, 522
Deposits of Local Funds—		Dewasthans—Annual payments ..	69
District Funds ..		Dhadgaon distillery ..	18, 77
Other Funds ..	52, 533	Dharwar American Cotton: Improve-	
Deposits—Unclaimed—receipts ..	49	ment of — ..	351
Deposit account of grants for the		Dietary charges of prisoners ..	184, 186
scheme of Co-operative Training and			188, 189
Education ..	53, 534	Diet and road money to witnesses ..	177
Deposit Account of grants from the		Direct grants to Non-Government	
Central Government for economic		Schools—	
development and improvement of rural		Primary ..	250
areas ..	53, 534	Secondary ..	248
Deposit Account of the grant made by		Special Schools ..	261
the Indian Central Cotton Committee ..	54, 534	Technical Schools ..	416
Deposit Account of the grants made by		Director of Kannada Research ..	227
the Imperial Council of Agricultural		Director, Haffkine Institute ..	316
Research—		Director, School of Art ..	255
Appointment of Veterinary Investiga-		Director of Agriculture ..	324
tion Officer and Staff ..		Director of Industries ..	410
Cold Storage Research Scheme for		Director of Information ..	130
fresh fruits ..		Director of Public Health ..	304
Dry Farming Research Scheme for the		Director of Public Instruction ..	263
Bombay Deccan ..		Director, Vaccine Institute, Belgaum ..	306
Poultry Breeding Scheme ..		Director, Veterinary Services ..	365
Sann Hemp Scheme ..		Discount and commission on sale of	
Scheme for improvement of marketing		Stamps ..	83
in India ..	54, 535	Discretionary grants—Governor ..	149
Sugarcane Research Scheme in the		Discretionary grants—Collectors for	
Bombay Deccan ..		Rural Development purposes ..	156
Virus Diseases Scheme ..		Discretionary grants—Chief Inspector	
Deposit account of grants from the		of certified schools ..	438
Central Government for the develop-		District Co-operative Officers ..	374
ment of handloom industries ..		District Industrial Officers ..	411
Deposit Account of grants from Sugar		Distillery Receipts—	
Excise Duty ..		Dhadgaon ..	18
Depreciation Funds of Government		Nasik ..	18
Presses—		Distilleries—Nasik Distillery and other	
Expenditure ..	533	distilleries Expenditure ..	77-79
Receipts ..	52	District Jails ..	187, 188
Depreciation Reserves of Nasik		District and Sessions Judges ..	173
Distillery—Deposits of — ..	52, 533	District and Village Officers—	
Depreciation, provision for Government		Land Revenue ..	69
presses ..	491-493	District Benevolent Society—Grant to ..	469
Depreciation, provision for Nasik		District Charges—Provincial Excise ..	73-76
Distillery ..	78	District Executive Force, Police ..	211-220
Deputy and Assistant Registrars, High		District Local Fund Officers—Contribu-	
Court ..	162	tions from ..	48
Deputy Collectors ..	58, 138	District Industrial Associations: Grants	
Deputy Commissioners of Police,		to — ..	407, 408
Bombay City ..	198, 201, 205	District Medical Officers ..	274
Deputy Directors of Agriculture ..	325	District Rural Development Boards ..	151, 349
Deputy Director of Industries ..	419	Divisional Veterinary Officers ..	365
Deputy Governor, Borstal School ..	189	Donations for charitable purposes ..	496
Deputy Inspectors of Schools ..	264	Donations to Provident Funds ..	485
Deputy Inspectors-General of Police ..	209	Donations to Service Funds ..	483
Deputy President, Bombay Legislative		Donations to Scientific Societies and	
Council ..	120	Institutes ..	233
Deputy Registrar, Appellate Side ..	162	Drift and waif wood and confiscated	
Deputy Registrar of Co-operative		forest produce ..	21
Societies ..	373	Dry areas: developmental projects in ..	351
Deputy Speaker, Bombay Legislative		Dry Farming Research Scheme ..	333, 358
Assembly ..	119	Dry Farming Research sub-stations ..	345
Deputy Superintendents of Police ..	212	Dry Farming survey ..	358
Destitute persons—maintenance of ..	497	Drying of Young Grass ..	341
Destruction of wild animals—rewards		Durbar charges—Miscellaneous ..	500
for ..	500	Durbar presents ..	500

D—concl.	PAGES	F—contd.	PAGES
Duty on foreign timber, etc. ..	22	Famine Relief—Expenditure ..	456
Duty on impressing documents ..	20	Famine Relief Fund—	
Duty on medicinal and toilet preparations containing alcohol, opium, etc. . .	15	Debt Heads— { Disbursements ..	533
Dyeing demonstration parties ..	403	{ Receipts ..	52
		Transfers from—Receipts ..	4
E		Feed and upkeep of cattle ..	85
Ecological study of Forest grasses ..	341, 351, 363	Fees—Examination ..	45
Economic botanist ..	346	Fees, Fines and Forfeitures—	
Economic development and improvement of rural areas ..	152	Judicial ..	40
Education—		Police ..	37
Adult ..	261, 262	Miscellaneous ..	50
Agricultural ..	346-348	Fees for—	
Anglo-Indian and European ..	260, 264, 266, 267	Authentication of Powers of Attorney—	
Expenditure ..	234-271	Registration—Receipts ..	23
Industrial ..	412	Copies of registered documents ..	23
Receipts ..	39-40	Electrical inspection of Cinemas ..	25
Technical ..	416	Government audit ..	50
Elections for Legislatures ..	120	Registering documents ..	23
Elections to local boards ..	498	Serving summonses in criminal cases ..	177
Electrical Engineer ..	464-465	Inspection of steam-boilers ..	45
Electrical contractors and wiremen—		Fees from colleges and schools ..	39, 40
Board of examiners for granting certificates of competency to ..	435	Fee grants to Non-Government Primary Training Institutions on account of Backward Class Students ..	261
Electrical Engineering Department ..	247	Fees of the Distt. and Subordinate Courts ..	35
Electricity—		Fees in Government Civil and Criminal cases ..	35
Duty—Receipts from — ..	25	Fees recoverable for licences granted under the Police Act ..	37
Charges in connection with — Acts ..	97	Fees to Government examiners in questioned documents ..	173
Sales of ..	46	Fees to pleaders in murder cases ..	167
Schemes—Expenditure on ..	481	Fees to be paid to the Royal Western India Turf Club for collecting Betting-Tax ..	96
Schemes—Receipts from ..	47	Fees under Indian Electricity Rules ..	25
Employment Bureau ..	432	Female Workshop ..	496
Endowments—Income from—		Fermented liquor, Country—Receipts ..	15
Educational ..	39	Ferry Receipts ..	46
Medical ..	41	Finance Department, Secretariat ..	126
Engineering College—		Fines and penalties—Stamps ..	19
Expenditure ..	241	Fines by Civil and Sessions Courts ..	35
Receipts ..	39	Fines, Confiscation and Miscellaneous—Excise, Receipts ..	18
Engineering establishments—Public Health ..	308-310	Fines credited to Government—Grants to local bodies on account of revenues from — ..	499
Entertainment Duty Stamps—Cost of ..	96	Fines, magisterial ..	35
Entertainment-Tax—		Fines, Forest ..	22
Expenditure ..	96	Fines through Societies for prevention of cruelties to animals ..	35
Receipts ..	25	Fire protection—Forest ..	86
Entomologist, Assistant—	334	Firewood and charcoal—	
Epidemic diseases—expenses in connection with ..	314-315	Expenditure ..	85
Epidemic Medical Officers ..	315	Receipts ..	22
Equated payments of commuted value of pensions ..	484	Fish Curing Yards—	
Establishment in connection with Registration of Foreigners Act, 1939 ..	514	Expenditure ..	423, 426
Establishment in connection with Examination of Activities of Foreigners ..	515, 516	Receipts ..	45
Establishment in connection with Price Control ..	440	Fisheries—	
European vagrants—charges on account of ..	497	Expenditure ..	422, 423
Examination—Charges—		Officer ..	422
Education ..	268	Receipts ..	45
Miscellaneous Departments ..	434, 435	Floating debt ..	51, 532
Examination Fees—		Fodder grass ..	22
Education ..	40	Foreign liquor—Excise receipts ..	16
Miscellaneous Departments ..	45	Foreign bills ..	19
Excise—Provincial—		Forest—	
Compensations ..	81	Expenditure ..	84-89
Expenditure ..	71-81	Minor works ..	85
Receipts ..	15-18	Receipts ..	21-22
Excise Opium—Conveyance of	73	Forest and Depot establishments, subordinate ..	87
Executive Officers ..	94	Forest Map Office, Dehra Dun, Contribution for — ..	84
Executive Officer—		Forestry Instructor ..	346
Bombay Regional Transport Authority ..	93	Forest clothing ..	86
Exhibitions and fairs ..	329	Forest Settlement ..	86
Expenditure controlled by the Remembrancer of Legal Affairs ..	166, 167	Forests, Leased—Rent of, and payments to shareholders in Forests managed by Government ..	86
Expenditure statement ..	6-11	Forests shared and private—Revenue from, ..	22
Expenditure on Air Raid Precautions beds in Bombay ..	276	Forests not managed by Government—Revenue from, ..	22
Experimental farms ..	327	Forest Training ..	84, 87
Extraordinary Charges ..	505-519	Free grants ..	191
Extraordinary Receipts ..	50	Free studentships to Backward Class pupils ..	248
F		Frigidaire—Purchase of ..	305
Factories—Inspectors of ..	428	Furnishing of—Official residences ..	114
Fairs—		Furniture—Official residences ..	114
Exhibitions and — ..	329, 431		
Sanitary arrangements at — ..	315		

G	PAGES	G—contd.	PAGES
Ganja—Duty on,	17	Grants— <i>contd.</i>	
Ganja and other drugs—Purchase of, ..	71	Bombay Province Probation and	
Gaorakshans—grants towards, ..	351	Aftercare Association	438
Gardens—Government House	115	Bombay Presidency Women's Council, ..	496
Garden Superintendent, Government		Bombay Vigilance Association	496
House	115	Charitable institutions	496
Gas charges for mono and lino	490	Charitable trusts in lieu of the	
Gazettes and other publication—sale of, ..	49	urban immovable property tax paid	
General Administration—Expenditure ..	109-153	by them—Grant to	496
General Administration—General		Children's Aid Society	438
Establishment	138-142	Compensation to Local Bodies—	
General Direction	84	Under Bombay Motor Vehicles	
General and Educational Departments,		Tax Act.. .. .	92
Secretariat	128	Co-operation	375, 383,
General fees, fines and forfeitures	35	398, 407, 408	
Genetic method of soil survey	343	Co-operative marketing and better	
Girl Guides Association—Grants to, ..	268	living societies	375
Ghat paths: Construction of	59	Cotton schemes	351
Ghur Terqi, Grants-in-aid to the District		Dharwar American Cotton Improve-	
Local Board and Municipalities in		ment of —	351
Kanara in lieu of (house-rent)	499	District Benevolent Society	496
Glanders and Farcy Act—Establishment		District Industrial Associations	407, 408
under the,	368	District Rural Development Boards..	151-156
Glass bangle manufacture	405	Educational	248, 250, 261,
Goat virus producing station—		262, 268	
Expenditure	369	Elections for Legislatures	120
Receipts	45	Employment of health officers and	
Gold thread manufacture—Imitation	404	sanitary inspectors	313
Government Central Press	489	Female Workshop	496
Government contribution payable under		Gymnasia	241
the I.C.S. Family Pensions rules	483	Girl Guides Association	268
Government Hand Weaving Institute,		Handloom Industries	407
Sholapur	420	Helpless Beggars' Relief Committee	496
Government House—		Historical Museum, Satara	233
Maintenance of,	114	Home for fallen women	496
Furnishing of,	114	Hospitals and Dispensaries	292
Government Pleaders—		Indian Institute of Science,	
High Court	166	Bangalore	268
Mofussil	167	Indian Students' Union and	
Government Photozinc Press	493	Hostel, London	271
Government Poultry Farm, Dhulia	363	Industrial and Reformatory insti-	
Government presses	489-493	tutions	437
Government Publications—Sale of,	49	Industries	426
Government servants—		Infant Welfare Society	313
Loans to,	56, 536	Institute of Agriculture, animal hus-	
Government Solicitors	166	bandry, dairying, Anand	351
Governor—Borstal School, Dharwar	189	Jail Department—Societies and	
Governor—Discretionary grants	149	other Institutions under,	181, 192
Governor—Expenditure from contract		Jalgaon Cotton Breeding Scheme	351
allowance	109	Jarilla cotton seed distribution	
Governor—Salary	109	scheme	351
Governor—Secretarial Staff	116	Jayawant and Gadag cotton seed dis-	
Governor—Staff and Household	112-115	tribution scheme	351
Governor—Sumptuary allowance	109	Labour home for European vagrants..	496
Governor—Tour expenses	117	Land Development Projects	351
Grading of mosambis	406	Land Mortgage Banks	375
Grant Medical College	293-294	League of Mercy, Bombay	496
Grant of annuity to the Parasnis family.	233	Legal Aid Society	496
Grants—		Local boards elections	498
Abolition of tolls	499	Local bodies	351, 375
Adult education	261	Local bodies—	
Agricultural, Art and Industrial		In lieu of fees from public ferries ..	499
Association, Broach	496	On account of quarry fees credited	
Agricultural	351	to Government	499
Agricultural Associations for		On account of revenue from fines	
propaganda	351	credited to Government	499
Agri-Horticultural Association	351	Under Bombay Motor Vehicles	
All-India Village Industries Associa-		Tax Act.. .. .	92
tion	383, 398	Local Fund Audit Establishment	134
Anand Institute of Agriculture	351	Lord Reay Industrial Museum,	
Annuity to Parasnis Family	233	Poona	233
Archæological Museum, Bijapur	233	Medical	292
Arogya Mandal, Poona	313	Miscellaneous	499
Artisans	415, 426	Miscellaneous Departments	437-439
Ayurvedic and Unani teaching insti-		Municipalities in connection with the	
tutions	298	enforcements of the Bombay Shops	
Baby week celebration	313	and Establishments Act, 1939	499
Backward class hostels	439	Municipal Hospital, Bombay City	
Backward societies	375	— from Hospital Race day Meeting..	292
Banilla Cotton seed supply of	351	Museums	233
B. D. Cotton seed Scheme	351	Naigam Social Service Centre	496
Board of Indian systems of		Nasik sanatorium	313
Medicines	292	Needy skilled artisans	402, 426
Bhil Seva Mandal	398	Nursing associations	292
Bijapur Orphanage	496	Poor Box in the Court of City Magis-	
Blind Asylum Fund, Dhulia	496	trate, Bombay	496
Bombay Art Society	233	Prevention of cruelty to animals	499
Bombay Medical Council	292	Prince of Wales Museum	233
Bombay Mofussil Maternity Child		Provincial Co-operative Institute	375
Welfare and Health Council Associa-		Provincial Co-operative Marketing	
tions	313	Society	398
		Public Health	313
		Public Trusts Funds etc.	499

G—concl'd.	PAGES	H—cont'd.	PAGES
Grants—concl'd.		Harbour Police—	
Red Cross Society	496	Bombay	201
Research Societies	268	Health—See Public Health	303
Reformatory institutions	437	Health Unit Organisation—Establish-	
Repurchase of land forfeited in		ment of a,	312
C. D. O. Movement	505	Helpless Beggars' Relief Committee	496
Royal Asiatic Society	233	Hemp and other drugs—	
Salvation Army—		Receipts	17
For maintenance of Rescue		Expenditure	81
Home	496	Hide Grading Station, Bandra	385
For purchase of waste paper	499	High Commissioner for India—	
Sanitary associations	313	Local Government's share of the	
Scientific Societies and Institutes	233	cost of establishment of —	158
Scouts Association, Bombay	351	High Court—	
Selection I-A Cotton in Surat	351	Expenditure	160-164
Shikar work	351	Fees	35
Sholapur Development Scheme	313, 524	Pleader	166
Sisal Fibre Institute, Ahmednagar	398	Hire of Convicts—Receipts	36
Sisal Fibre School, Satara	398	Historical Archivist	64
Skilled artisans	426	Home Department, Secretariat	122
Society for the protection of children		Horses: Purchase and upkeep of —	
in Western India	438	Police Training School	222
Societies for prevention of cruelty		Horticulturist and Assistant—	346
to animals	499	Hospital charges—	
Societies and other institutions under		Jail Department	184, 186, 188
Jail	192	and 189	
Strangers' Friends Society	496	Police Department—	
St. Joseph's Foundling Home	496	Bombay	203
Supervising Unions	375	Presidency	215
Tanners	381	Hospital Raceday—	
Training of rural Assistants	357	Grant-in-aid to the Municipal	
Universities	236-243	Hospitals, Bombay City	292
University garden and Rajabai Clock		Hospital Receipts	41
Tower	499	Hospitals—	
Utilization of gaorakshanas for		Ayurvedic and Unani Hospitals	298
improvement of cattle	351	Bai Motlibai and Sir Dinshaw	
Veterinary hospitals and dispen-		Maneckji Petit Hospitals	279
saries	368, 371	Byramji Jijibhai Hospital for Children	285
Village multi-purpose societies	375	Gokuldas Tejpal Hospital	283
Village Panchayats Act	500	J. J. Hospitals Group	277-278
Village sanitary committees and		Leper Asylums	291
associations	313	Mahadevi Anandilal Podar Hospital	286-287
Village Water Supply	318	Mental Hospitals	299
Wadia Maternity Hospital	292	Mofussil Hospitals and Dispensaries	289-290
Wagad Cotton: Improvement of —	351	Ophthalmic Hospital	280
Water supply	317	Pestonji Cama and Allbless Hospi-	
Water supply at concessional rates	499	tals, etc.	284
Widow's Home	496	Sir Currimbhoy Ebrahim Dental	
Young Men's Christian Association		Hospital	288
for conducting labour welfare		St. George's Hospital	281-282
activities	496	Hospitals and Dispensaries—	
Grants to local bodies for —		Medical	276-292
Employment of health officers and		Veterinary	368
sanitary inspectors	313	Hundies—Stamps	19
Employment of Nurses and			
Midwives	292	I	
Establishment, tools and plant		Imitation Gold Thread manufacture	404
charges	476	Immovable Property Tax—Urban—	
Lethal chambers—cost of —	499	Expenditure	96
Local board elections	498	Receipts	25
Local Public Works	476	Immovable Property Tax—Urban—	
Other miscellaneous grants	499	See Charitable Trusts etc.	496
Pay of vaccinators	307	Implements and Seed Depôts	329
Primary education	250	Improvement of agricultural marketing	
Salaries of chief officers, etc.	499	in India	392
Secondary education	248	Inamdars and other grantees—	
Special education	261, 262	Land Revenue compensations	69
Subsidising private medical		Inauguration grant for furniture and	
practitioners	292	carpets	114
Technical education	416	Income-Tax—Receipts	13
Grass and other minor produce—		Indian Electricity Rules: Fees under	25
Forest—		All-India Medical Council—Travelling	
Expenditure	85	allowance to the representative	
Receipts	21	of the Registered Medical graduates	
Grass hoppers, control scheme	342	on the —	275
Gross lands: Improvement of —	341, 351, 363	Indian Motor Vehicles Act, 1914—	
Gratuities	435	Expenditure	93, 94
Gratuitous relief to persons rendered		Receipts	24
destitute as a result of accidental		Indian Partnership Act, 1932—	
fires, etc.	497	Expenditure	436
Grazing and fodder Grass—Receipts	22	Receipts	45
Groundnut scheme	363	Indian States—	
Guards (Police) for public buildings	202	Compensations to — from Motor	
Guarantee to the Telegraph Department	499	Vehicle receipts	92
Guaranteed grant to Sir J. D. Parsi		Excise compensations to —	81
Benevolent Institution, Bombay	248	Recoveries of transportation and	
H		jail charges from —	36
Haffkine Institute, Bombay	316	Indian Systems of Medicines—Board	
Hand-loom Industry—		of,	292
Development of —	407		

L—contd.	PAGES	M—contd.	PAGES
Land Revenue due to Irrigation, etc., for which no capital accounts are kept—		Malaria—Eradication of	318, 319
Portion of—		Malt Liquors	16
Irrigation	33	Mamltdars	143
Land Revenue	13	Management of Debt	108
Land Revenue—		Managers—	
Expenditure	57-10	Government Central Press	489
Receipts	13-14	Government Photo Registry	91
Tharavbands, Miscellaneous Land Revenue appearing in,	14	Government Photozinc Press	493
Landing and Wharfrage Fees Fund Committee	499	Yeravda Prison Press	491
Law charges	167	Manufactured cloth—Sales tax on—	25
Law College—		Manufactures—Jails—Expenditure	193
Expenditure	240	Manufactures—Jails—Revenue	36
Receipts	40	Mapping charges	493
Law Officers	166, 167	Marine Survey Department—Local Government's share of	232
Provincial, contribution on account of work done by—, on behalf of Central Government	167	Marketing—Co-operative	375
Law text books	162	Marketing Inspectors	374
League of Mercy	496	Marketing Officer—Co-operation	374
Legal Department, Secretariat	129	Marketing—scheme for improvement of Agricultural—	392
Legal Remembrancer	129	Marl lands : improvement of—	360
Legislative Assembly, Provincial	119	Marriage Registrar	434
Legislative Council	120	Master and Registrar in Equity, High Court	163
Legislatures—Elections for,	120	Medical—	
Lepers Act—Expenditure in connection with the application of —,	292	Expenditure	272-302
Leper Asylums—		Grants to local and municipal hospitals and dispensaries	292
Expenditure	291	Receipts	41
Receipts	41	Medical Colleges and Schools—	
License fees : Excise receipts	17	Expenditure	293-298
License fees from the Royal Western India Turf Club	25	Fees	41
Liquors and Drugs—Receipts	617	Medical Council—	
Literacy Campaign	261	Bombay	292
Live Stock Importation Act—recoveries of expenditure in connection with,	369	Medical Establishment	272-275
Live stock and tools and plant charges—		Medical Establishment of His Excellency the Governor	114
Forest Department	85	Medical Schools	297-298
Jail Department	184, 186, 188 and 189	Medical Subordinates—Reserve	275
Live stock expert	325	Medicated wines—Excise	15
Assistant	326	Medico-cum-Propaganda units in partially excluded areas—Touring	300
Loans from the Central Government—		Members of Assembly	119
Receipts	51	Members of Council	120
Repayments	532	Mental Hospitals—	
Loans—Interest on ordinary debt	108	Expenditure	299
Loans and Advances by Provincial Government—		Receipts	41
Disbursements	536	Mewas Police	223
Receipts	56	Middle Class, unemployed—vocational training of—	419-420
Loans and Advances—Interest on,	34	Military Secretary to His Excellency the Governor	112
Loans to District and other Local Fund Committees	536	Milk Recording Scheme	338
Local Assigned Revenues—expenditure in connection with,	498	Minor irrigation works	104
Local board elections, expenditure	498	Minor produce	22
Local bodies—Grants to—	351, 375	Miscellaneous—	
For hospitals and dispensaries—		Expenditure	495-504
Medical	292	Receipts	50
Veterinary	368, 371	Miscellaneous allowances and rewards	484
On account of revenues from fines credited to Government	499	Miscellaneous and unforeseen charges	500
For public health purposes	313	Miscellaneous compensations	499
For technical education (Industries). Under the B. M. V. T. Act (Compensation)	416	Miscellaneous darbar charges	500
Local Bodies with non-official presidents—grants towards salaries of chief officers, and maintenance of clerical establishment	499	Miscellaneous Departments—	
Local cess	498	Expenditure	427-445
Local Fund Audit Establishment	134	Receipts	45
Lock-ups	188	Miscellaneous fees and fines	35
Lord Reay Industrial Museum, Poona : grant to,	233	Miscellaneous loans and advances	56, 536
Luxury tax—license fees from the Royal Western India Turf Club	25	Model project—	
		For demonstration of Agricultural improvements in Panch Mahals	339, 355-
M		For extension and improvements of cotton cultivation in Surat	339
Magisterial fines	35	Mofussil Courts of Small Causes	175
Magistrate, Stipendiary, cost recoverable from the Ahmedabad Municipality	178	Mofussil Establishment—Law Officers	167
Mahadevi Anandilal Podar Hospital	286-287	Mofussil Hospitals and Dispensaries	289-291
Mahalkaries	143	Monograph on Dry Farming	338
Malaria, expenses in connection with,	314	Mosambis : Grading of—	406
		Motor spirit—Sales tax on—	25
		Motor Vehicles Acts—	
		Expenditure	92-95
		Receipts	24
		Motor Spirit rationing Scheme	518, 519
		Mounting establishment and servants	493
		Municipal and other Public Corporations—Interest on loans to—	34
		Municipalities—Loans to—	536
		Municipal etc. Offices—Contribution from—	47
		Museums	233
		Music Licensing Department	109

PAGES	P—contd.	PAGES
N		
Nasik Distillery—		
Deposits of Depreciation Reserves of—	52, 533	
Nasik Sanitorium	313	
Navigation, Embankment and Drainage Works—		
Expenditure	102	
Receipts	33	
New Settlement Works	191	
Northern and Southern Group Ports Funds and Landing and Wharfage Fees Fund Committee: grant to	499	
Nursing Establishment, Poona	289	
Nursing Fees	41	
O		
Officers lent to Foreign Service	48	
Official Assignee—		
Expenditure	170	
Receipts	35	
Oil Industry—Village	399	
Operatives	489, 491	
Opium	17	
Ordinary revenue—Land Revenue	13	
Ordnance Stores—		
Receipts	38	
Expenditure	198, 215	
Organisation, improvement and extension of Forests	86	
Oriental Translator	130	
Other Estt.—General Administration	145-147	
Other taxes and duties—		
Expenditure	96-99	
Receipts	25	
Outfit allowance of Indian Police Probationers	231	
P		
Pandits—Ayurvedic and Unani Schools	298	
Pandit—Rambilas Anandilal Podar College	295	
Papaya: Cytology of—	54, 338-535	
Pargana and Village Watandars and Village expenses	147	
Passport Branch, Bombay	124	
Pasteur institutes	317	
Pasteur institutes—treatment of patients at	500	
Payments to retrenched personnel	32	
Pauper Suits—Recoveries in	35	
Paupers—Charges for interring	497	
Pensionary charges transferred to Commercial Departments	483	
Pecuniary relief to persons thrown out of employment by prohibition	497	
Pensions—Commutation of, financed from ordinary revenue	531	
Pensions—Payments of commuted value of	531	
Pensions, recovered from other Governments	483	
Pensions and gratuities—Contributions	483	
Pensions and Superannuation Allowances	483-486	
Pensions for distinguished and meritorious services or for political considerations	483	
Pensions in lieu of resumed lands	68	
Pensions to Officers and servants of the High Court	484	
Pensions under the Indian Civil Service Family Pension Rules	485	
Periodicals, Books and—Cost of	495	
Peripatetic Demonstration Party for Hemp manufacture	393	
Peripatetic school for training in boot laces	393	
Peripatetic Wool-weaving school	403	
Permanent Advances	55, 535	
Petroleum Act, cash receipts under	37, 38	
Petty establishments	498	
Photographers, etc. Registration Department	91	
Photographers, etc., Photozinc Press	493	
Photographic materials—C. I. D.	202	
Photozinc Press—Receipts	49	
Photozinc Press—Expenditure	493	
Physical Training Institute	257	
Physical Training—Short-term courses	257	
Piece and Task work establishment	489	
Pig-killing	329	
Pilgrim charges	312	
Plague—expenses in connection with	315	
Plantations—Forest	86	
Plant pathologist	346	
Assistant	330, 337	
Pleaders—Government	167	
Pleadership and Mukhtearship examination—fees	35	
Pleadership examination—charges	159	
Police—		
Criminal Investigation Department—		
Bombay City	207-208	
Presidency	228-229	
District Executive Force	211-222	
Presidency	195-206	
Expenditure	194-231	
Hospital charges (District)	215	
Do. (Presidency)	203	
Railway	224-227	
Receipts	37-38	
Special—District	223	
Surgeon	203	
Training Schools	221-222	
Police Arms Act—receipts	37	
Police supplied to Public Departments, Private Companies, etc.—		
Expenditure	216	
Receipts	37	
Political and Services Department, Secretariat	123	
Poona Cantonment Water Works—		
Certain schemes under—	524-525	
Poona Water Works Sub-Division—		
Establishment of,	309-310	
Poor box, Chief Presidency Magistrate's Court, Bombay	496	
Poor Home expenses	191	
Ports Funds—Northern and Southern Group	499	
Ports and Pilotage—		
Expenditure	232	
Portuguese Translator	130	
Pot Hissa Measurement Operations	68	
Potato Veriatal Trial Scheme	356	
Pot Hissa Survey Operations—		
Recoveries	14	
Pottery Industry	401	
Poultry in villages—improvement of—	362	
Poultry keeping in villages by grant of premia for maintaining poultry farms—encouragement to pedigree—	362	
Poultry research scheme	335	
Pounds—cattle—receipts	37	
Power Weaving Instructional Institute, Sholapur	420	
Premium bulls	329	
Presidency Jails	183-184	
Presidency Law Officers	166	
Presidency Corporations, Loans to	536	
Presidency Court of Small Causes	175	
Presidency Magistrates	172	
President, Bombay Legislative Council	120	
Press Censor	506-509	
Presses—Government	489-493	
Prevention of cruelty to animals—		
Fines realized through	35	
Societies for	499	
Preventive and Inspection Establishments (Excise)	73	
Primary Education—		
Expenditure	249, 250	
Primary Schools in Police Lines	215	
Primary School buildings	250	
Prince of Wales' Museum of Western India—		
Grant-in-aid to—	233	
Principals—		
Agricultural College	346	
Arts Colleges	238	
Engineering College	241	
Grant Medical College	293	
Law College	240	
Police Training School	221-222	
Rambilas Anandilal Podar College	295	
Secondary Schools	244	
Sydenham College of Commerce and Economics	243	
Training College for Secondary Teachers	242	

PAGES	PAGES
P—concl'd.	R—cont'd.
Principals— <i>cont'd.</i>	Record Office, Secretariat .. 131
Training School for Boys .. 251	Recoverable city survey operations .. 67
Veterinary College .. 366	Recoveries of Establishment Charges—
Printers, Compositors, Pressmen .. 493	Forest .. 22
Printing—	Recoveries from local bodies on account
Expenditure .. 489-494	of fees for work done by the Consult-
Receipts .. 49	ing Public Health Engineer .. 308
Printing work done for other Govern-	Recovery from the Ahmedabad Muni-
ments and paying departments .. 487	cipality on account of the cost of stipen-
Printing at private presses .. 484	diary magistrate .. 178
Prisoners, Charges for moving .. 184, 186, 188	Recoveries from other Governments—
	Stationery and Printing .. 49
Prize competitions—Tax on — .. 25	Recovery of stationery supplied to other
Prizes—Village Improvement Scheme .. 156	Governments and paying
Probationer Officers, Juvenile Branch .. 438	departments .. 487
Process-serving Establishment .. 174	Recoveries on account of Survey and
Process Servers' fees .. 35	Settlement charges .. 14
Professional Colleges—	Recoveries of expenditure—civil works. 46
Expenditure .. 240-243	Recoveries of overpayments—
Receipts .. 40	Administration of Justice .. 35
Professor of Agriculture .. 346	Agriculture .. 43
Prohibition Police (Bombay City) .. 205	Education .. 39
Prohibition Police (Dist. Ex. Force) .. 219-220	Industries .. 45
Prohibition Propaganda, Bombay .. 75	Jails and Convict Settlements .. 36
Prohibition Propaganda, Mofussil .. 76	Land Revenue .. 13
Properties—Rents from .. 46	Medical .. 41
Property—Tax on Urban immovable—	Miscellaneous .. 49
Receipts .. 25	Police .. 37
Expenditure .. 96	Public Health .. 42
Property—Tax on Urban immovable—	Recovery Officers .. 390
See Charitable trusts, etc. .. 496	Recovery Work: Staff for— .. 390
Prothonotary and Senior Master, High	Recoveries of war charges .. 505
Court, Bombay .. 160, 161	Red Cross Society—
Provident Funds .. 51, 532	Grants-in-aid to, .. 496
Provincial Co-operative Marketing Society	Redemption of land-tax—Sale proceeds
Provincial Motor Tax Act—	of waste lands and .. 13
Expenditure .. 92	Reduction or avoidance of debt—
Receipts .. 24	Appropriation for— .. 109
Provincial Press Advisors .. 508	Refunds—
Provincial Road Fund—Transfer to .. 92	Administration of Justice .. 35
Provision for depreciation .. 491-493	Agriculture .. 43
Public Health—	Bombay Development Scheme .. 46
Establishment .. 303-312	Civil Works .. 46
Expenditure .. 303-322	Co-operation .. 44
Improvements of—capital outlay on .. 522-526	Education .. 39
Laboratories .. 305	Excise .. 15
Receipts .. 42	Forest .. 21
Works .. 317, 522-526	Industries .. 45
Public Conveyance Act—	Interest .. 34
Receipts .. 37	Irrigation .. 26-27
Disbursement .. 499	Jails and Convict Settlements .. 36
Public Land Conveyance Licensing	Land Revenue .. 13
Department .. 104, 215	Medical .. 41
Public exhibitions and fairs .. 310	Miscellaneous .. 50
Public Prosecutor—Bombay .. 166	Miscellaneous Departments .. 45
Public Service Commission .. 132	Motor Vehicles .. 24
Public Trusts Funds, etc.—Grant-	Other Taxes and Duties .. 25
in-aid to, .. 499	Police .. 37
Publicity Office and Translators' Depart-	Public Health .. 42
ment .. 130	Registration .. 23
Puisne Judges .. 160	Stamps .. 19
Pulse Research Scheme .. 360	Stationery and Printing .. 49
Purchase of Ganja and other Drugs .. 71	Superannuation—Receipts in aid of
Purchase of forest stores .. 85	Veterinary .. 44
Purchase of stationery stores .. 488	Regional Transport Authorities .. 95
Purchase of Newspapers .. 509	Registered documents—Fees for,
Q	Copies of .. 23
Quinine treatments—Sale of quinine and	Registrar, Co-operative Societies .. 373
.. 314	Registrar, High Court .. 162
R	Registrar of Firms .. 436
Railway Police—Contributions for .. 37	Registration—
Railway Saloon—H. E. The Governor .. 117	Expenditure .. 90-91
Railways, Roads, Bridges (Forest	Receipts .. 23
Works)—Maintenance and Repairs .. 85	Registration of Births, Deaths and
Raw materials—Stores under Presses .. 491, 493	Marriages .. 434
Raisingpur Estate—Amount recoverable	Registration of Foreigners .. 514
from .. 88	Registration of Trade Unions—
Rambilas Anandilal Podar College .. 205, 296	Fees for .. 44
Ratnagiri Water Supply .. 317	Rent of leased forests, etc. .. 86
Reading branch .. 480, 491	Rents, rates and taxes .. 498
Receipts—Statements	Renovals and replacements—
Revenue .. 3-4	Excise .. 77
Capital and Debt heads .. 5	Government press .. 491-493
Receiver—Court .. 165	Reporter—High Court .. 169
Reclamation of marl lands .. 360	Repairs to plant and machinery .. 400-493
Reconstruction Officers, Bara Tract .. 390	Reproduction—Forest .. 86
Reconstruction Officers' Staff .. 390	Repurchase of land forfeited during the
Record of Rights .. 65	civil disobedience movement .. 505
	Research—Gujarati .. 268

PAGES	S—contd.	PAGES
R—concl'd.		
Research Scholarships	318, 321	
Research sub-stations for work on sugarcane	343	
Reserve Medical Subordinates	275	
Resident and City Magistrates	176	
Resident Anaesthetists	265, 281	
Resumed lands—Pensions in lieu of	68	
Retrenched Personnel—		
Expenditure (Revenue)	505	
Revenue Department, Secretariat	127	
Revenue from Forests not managed by Government	22	
Revenue from shared and private forests	22	
Revenue Tribunal	133	
Rewards for destruction of wild animals	500	
Rewards to Government servants in Jail Departments	190	
Rice and Ragi Breeding sub-stations	359	
Rice breeding sub-stations	352	
River, Harbour and Marine Police	201	
Road Development works	455-463	
Road Fund—Provincial	52, 92, 433	
Roman Catholic Archbishop of Bombay—		
Allowance to	434	
Royal Asiatic Society, Grant to	233	
Royal Institute of Science, Bombay	236-237	
Royal Sanitary Institute, London—		
Payment to	304	
Royal Western India Turf Club—		
Fees to be paid to	96	
Licence fees	25	
Rural areas—		
Economic development of —	152	
Rural Development—		
Assistant Registrars	374	
Deputy Registrar	373	
Inspectors	151, 326	
Rural Development Boards	153, 156	
Rural Development Staff	151, 156	
Rural Medical Relief Scheme for subsidising of private medical practitioners	292	
Rural reconstruction grant	150-156	
S		
Sale of—		
Gazettes, etc.	49	
Land—Extraordinary receipts	50	
Land, houses, etc.	50	
Medicines	41	
Other Government assets	50	
Sera and vaccines	42	
Stamps	82	
Stores and materials	50	
Sales Depots for marketing products of cottage and small scale Industries	396	
Sale proceeds—		
Jail Manufacture	36	
Waste lands and redemption of land-tax	13	
Unclaimed and escheated property	35	
Sales Tax—		
Receipts	25	
Expenditure	97	
Saloons—Railway: H. E. the Governor	117	
Salsette Water Supply	317	
Salt Department—Payment to	423	
Salt—Share of net proceeds assigned to Provinces	13	
Salvation Army	496	
Sandalwood—Forest—		
Expenditure	85	
Receipts	21	
Sann hemp experiment	380, 404	
Sanitary associations	313	
Sanitary inspectors and health officers—		
Grants to local bodies for employment of —	313	
Sanitation and medical arrangements at fairs	315	
Sanitation charges—Jail Department	184, 186, 189	
Satara Camp Water Supply	182, 301	
Schemes—		
A. R. P.	502-503	
Scheme for control of ticks	54, 370, 535	
Scheme for Co-operative training and education	53, 300, 534	
Schemes—Agricultural—		
Control of grass-hoppers scheme	342	
Co-operative experiments on tobacco	335	
Cold Storage Research Scheme	334	
Crop experiments in the waterlogged area of Olpad Taluka	344	
Deccan Plateau sheep's purchase of—		
Demonstration of methods of control of Koleroga disease of areca nut	345	
Dry Farming Research Scheme	333, 345	
Drying of young grass	341	
Genetic method of soil survey	343	
Improvement of Agricultural marketing in India	392	
Improvement of grass lands—	341	
Investigation into striga attacks on Jowar Crops	336	
Investigation into virus diseases of Plants	336	
Laboratory for wool analysis	340	
Milk recording scheme	338	
Model project for demonstration of agricultural improvements in Panch Mahals District	339	
Model project for improvements in cotton cultivation	339	
Poultry Research Scheme	335	
Preparation of a critical monograph on Dry Farming in India	338	
Research on the Cytology of Papaya	338	
Researches in Apiculture	344	
Research sub-station for work on sugarcane	343	
Schemes under special development programmes, see "Special Development Programme"	352-363	
Sheep Breeding Scheme	336	
Sugarcane Pests Scheme	336	
Sugarcane Research Scheme	332	
Testing the reactions of wheat to black stem rust of wheat	337	
Schemes—Industrial—Cottage—		
Industrial Education	377	
Industrial Engineer's workshop	413	
Glass Bangle manufacture	405	
Village Oil Industry	399	
Sann Hemp Experimental work	404	
Imitation Gold Thread manufacture	404	
Industrial Chemist's Laboratory	414	
Village Tanning Demonstration Parties	381	
Development of cane and bamboo work	403	
Dyeing Demonstration Parties	403	
Wool-weaving school	403	
Lacquer work Demonstration Party	402	
Butter Industry	406	
Coir manufacture school	400	
Development of Arts Crafts	401	
Wool weaving and spinning training class	385	
Hide grading station	385	
Pottery Industry	401	
Hand-loom Industry	407	
Woollen Industry	408	
Schemes subsidised by the Government of India—		
For economic development and improvement of rural areas	53, 152, 534	
For co-operative training and education	53, 391, 534	
For development of cottage and small scale woollen industry	53, 389, 535, 536	
For development of the handloom Industry	388	
Schemes subsidised by the Imperial Council of Agricultural Research	54, 332, 341, 369, 370, 392	
Schemes: Village Uplift	350	
Scheme for rural medical relief	292	
Scholarships and Stipends—		
Agricultural	347, 357	
Co-operation	377, 393, 394, 400, 401-405	
Scheduled classes	266	
Educational	266	
Industrial	412, 416, 419, 420, 422	
Medical	290, 294, 297, 298	
Miscellaneous Departments	439	
Public Health	304	

S—contd.	PAGEs	S—contd.	PAGEs
Scholarships and Stipends—contd.		Small Causes Courts	175
Tanning Schools	419	Small scale—woollen industries—deve-	
Technical	416	lopment of cottage —	53, 408, 535
To children of persons thrown out of		Social Service Centre, Naigaum	496
employment by prohibition	266	Societies for prevention of cruelty to	
Veterinary	306	animals—Grants to	499
School of Art—		Society for protection of children	438
Expenditure	255, 256	Soil physicist	332
Receipts	40	Speaker, Bombay Legislative Assembly.	119
Schools—		Special Auditors	374
Ayurvedic	298	Special Development Fund	52, 433
Coir manufactures	400	Transfers from — to,	
Industrial	377, 437	X—Forest	21
Leather working	419	XVIII—Irrigation	33
Medical	297	XXVI—Education	39
Peripatetic school for training in Boot-		XXVII—Medical	41
laces, etc.	393	XXVIII—Public Health	42
Police Training	221, 222	XXIX—Agriculture	42
Sir Currimbhoy Ibrahim Dental	297	XXXI—Co-operation	43
Technical Education	416	XXXII—Industries	45
Tailoring	419	XXXVI—Miscellaneous Depart-	
Weaving Schools	394	ments	45
Tanning	419	XXXIX—Civil Works	46
Unani	298	Transfers to,	
Wool-weaving	403	Special Development Programme—	
Schools—Expenditure—		Agricultural improvements: introduc-	
Basic	258	tion and demonstration of —	355
Primary	249, 250	Adult Education	262
Secondary	244–248	Agave cultivation	359
Special	251–262	Anand Institute	356
School—Receipts	39, 40	Bee keeping	361
Scientific Departments	233	Boring Operations	354
Scientific Research work—		Bunding and Dry Farming Survey	
in Sheep Breeding	340	and Development Scheme	358
Pulse crop	341	Bunding Classes	354
Scientific Societies and Institutions—		Butter Industry	406
Donations to	233	Cane and Bamboo work	403
Scouts Association, Bombay: Grants		Coir Manufacture School	400
to —	268	Coir Supervisor	400
Secretariat and Headquarters establish-		Construction and repairs of chavdis ..	59, 70
ments—Civil	121–131	Cottage and Small Scale Woollen	
Secretariat Departments—		Industry	408
Amount recoverable from the Central		Cottage Industry Experimental Work-	
Government on account of agency		shop, Poona	397
work done in —	121	Debt Adjustment Boards	395
Finance Department	126	Demonstration of method of control	
General and Educational Departments.		of Katra Caterpillars	355
Home Department	122	Development of Arts and Crafts	401
Legal Department	129	Dyeing Demonstration Party	403
Political and Services Department ..	123	Eradication of malaria in Kanara	
Publicity Office and Translator's		District	318
Department	130	Experimental appointment of Health	
Revenue Department	127	officers and Subordinate staff for	
Separate Department	125	selected Districts	318
Secretariat Record Office	131	Glass Bangle Manufacture	405
Secretarial staff of the Governor ..	116	Glass houses for research work on	
Secretary, Regional Transport		Katte diseases of cardamom and	
Authorities	93	on wheat rust	356
Security Printing, India—Contribution		Gold Thread Manufacture	404
recoverable from	78	Government Poultry Farm, Dhulia ..	363
Seed multiplication and distribution ..	351	Grading of Mosambis	406
Selection I-A Cotton Scheme	351	Grants to District Development	
Sera and vaccines—		Boards	153–156
Purchase of	365	Grants to Municipalities	318
Sale proceed of	42	Grants-in-aid—	
Sessions Charges	169	All-India Cattle Show Society	356
Sessions Courts—Civil and	173, 174	All-India Spinners Association	398
Settlement Commissioner and Director		All-India Village Industries Associa-	
of Land Records	134	tion	398
Settlement of Criminal tribes	181, 190, 192	Bhil Seva Mandal	398
Settlement Work	65	Broach Cotton Breeding Scheme	356
Share of establishment charges		Kankroj Cattle Breeding Societies ..	356
transferred from Agriculture to		Non official centre at Bardi	357
Forest	84	Poor Cattle Breeders	356
Sheep Breeding—Research work in	340	Provincial Co-operative Marketing	
Sheep Breeding and Wool Assistant ..	325	Society	398
Sheep-breeding Scheme	336	Sisal Fibre Institute, Ahmednagar ..	398
Sheriff—		Sisal Fibre School, Satara	398
Expenditure	169	Veterinary Dispensaries	371
Fees	35	Ground-nut Scheme	363
Shikar—Expenditure —	329	Improvement of grass lands	363
Sholapur Development Scheme	313, 524	Improvement of poultry in villages ..	362
Shops and Establishments Act, 1939,		Investigation into Koleroga Disease of	
The Bombay—grant-in-aid to Muni-		Betel-nuts	362
cipalities in connection with the enforce-		Kumta Farm	363
ment of —	499	Lacquer Work Demonstration	
Short-term courses for teachers in		Party	402
Physical Education	257	Minor Irrigation works	103, 104
Silk Farm	395	Model agricultural Farm in the Bhil	
Sisal Fibre School, Ahmednagar	398	area of Panch Mahals	355
Sisal Fibre School, Satara	398		

S—contd.	PAGES	S—concl.	PAGES
Special Development Programme—contd.		Superintendents of Jails ..	183, 185, 187
Peripatetic demonstration party for hemp manufacture ..	393	Superintendent, J. J. Hospitals Group ..	277
Potato Varietal Trial Scheme ..	356	Superintendents, Land Records ..	61
Pottery Industry ..	403	Superintendents of Police—	
Pulse Research Scheme ..	360	Presidency Police ..	197, 201, 205
Research Scholarships ..	318	District Police ..	212-215
Rice Breeding Sub-station, Vadgaon ..	352	Railway Police ..	224-227
Rice and Ragi Breeding ..	359	Supervising unions—Co-operative—	
Reclamation of marl lands ..	360	Grants to— ..	375
Sales depots for cottage and small scale industry products ..	396	Supervisor—	
Sann Hemp Experiments ..	404	Borstal School, Dharwar ..	189
School for training in boot laces etc..	393	Coir ..	400
Serum Manufacture ..	318	Entertainment Tax ..	96
Silk farm, Belgaum ..	395	Surgeon-General ..	273
Taluka Demonstration Centres ..	361	Surgeon to H. E. the Governor ..	114
Tegur Cattle Breeding Farm ..	353	Survey—Industrial ..	415
Tobacco Breeding Station at Nipani..	357	Survey of Steam Vessels—Government share of the cost of Marine Survey ..	
Touring medico-cum-propaganda units in partially excluded areas ..	300	Department ..	86
Training of Rural Assistants ..	357	Surveys, Forest ..	86
Tree Planting Scheme ..	363	Suspense Account—	
Village Oil Industry ..	399	Disbursements ..	536
Village Water Supply ..	318	Receipts ..	55
Weaving Schools ..	394	Recoveries of service payments ..	55
Wool Weaving School ..	403	Sydenham College of Commerce and Economics ..	243
Special Press Advisor ..	507		
Special Liquidator ..	391	T	
Special staff for backward areas ..	391	Tagai establishment ..	58
Special Supervision Officers..	390	Talatis ..	145
Special Village Uplift Schemes ..	151, 156	Taluka demonstration centres ..	329, 361
Staff and household of His Excellency the Governor ..	112-115	Tanning expert ..	381, 411
Stamps—		Tanning demonstration parties—Village ..	381
Expenditure ..	82-83	Taxes on income other than Corporation Tax—Receipts—Share of net proceeds assigned to Provinces ..	13
Receipts ..	19-20	Taxes on luxuries including taxes on entertainments, amusements, betting and gambling ..	25
Stamps supplied from Central Stamp Stores, cost of — ..	82	Taxing Master, High Court ..	163
State Provident Funds ..	51, 432	Technical School ..	416
States, Indian—		Technical Schools—Non-Government—	
Excise compensations to — ..	81	Grants to — ..	416
Recoveries of transportation and Jail charges from — ..	36	Tegur Cattle Breeding Farm ..	353
Stationery and Printing—		Telegraph Lines—contributions for maintenance of — ..	499
Expenditure ..	487-494	Telephone line—Bombay-Poona—Rent for — ..	498
Receipts ..	49	Textile Labour Enquiry Committee ..	432
Stationery supplied to other Governments ..	487	Ticks—	
Stationery Offices and stores ..	488	Scheme for control of ..	54, 370, 535
Statistics—provincial ..	404	Tiffin charges ..	161
Steam Boilers—Inspector of ..	433	Timber—	
Still Head duty—Excise—Receipts ..	15	Expenditure ..	85
Stipendiary Magistrate—Cost recoverable from Ahmedabad Municipality ..	178	Receipts ..	21-22
St. Joseph's Foundling Home ..	496	Tobacco—	
Stores and materials—Sale of old ..	50	Breeding Station ..	357
Stores, Stationary—Purchase of ..	488	Charges in connection with—duties ..	98-99
Strangers' Friend Society ..	496	Grant-in-aid to Bombay Municipality from—duties ..	98
Striga attacks on Jowar crops—		Receipts from—duties ..	25
Scheme for investigation into ..	54, 336, 534	Scheme for co-operative experiments on—in India ..	335
Sub-Assistant Surgeon under Surgeon to H. E. the Governor ..	114	Tolls on Roads ..	46
Sub-Divisional Establishments—General Administration ..	143-144	Tolls—grant for the abolition of — ..	499
Subedars, jamadars, havildars, etc., of jails ..	183, 185, 187	Totalisator—Betting-Tax—Receipts ..	25
Subordinate forest and depot establishment ..	87	Tour expenses—H. E. the Governor ..	117
Subordinate Judges ..	174	Touring Medico-cum—Propaganda Units in partially excluded areas ..	300
Subordinate establishments ..	367	Trained Rural Assistants ..	398
Sub-Registrars ..	91	Training Classes: Wool weaving and Spinning—Poona ..	385
Sub-Registrars, Commission to ..	91	Training Schools—	
Subventions from Central Road Development Account—		Charges ..	251-254
Disbursements ..	535	Receipts ..	40
Receipts ..	53	Tramways—Forest work ..	85
Transfer from the deposit account of — ..		Training of Rural Assistants ..	357
Sugarcane pests scheme ..	336	Transfer from the deposit account of grants—	
Sugarcane Research Scheme ..	332	For economic development and improvements of rural areas ..	43, 44, 50, 53, 534
Sugar Excise Fund—transfers from ..	54, 535	From the Imperial Council of Agricultural Research for schemes partly or wholly subsidised by it ..	43, 44, 54, 535
Sumptuary allowance to His Excellency the Governor ..	110	Transfers from Famine Relief Fund ..	47
Superannuation—Receipts in aid of ..	48	Translators—High Court—	
Superannuation allowances and pensions ..	483-486	Appellate Side ..	163
Superintendent, Agriculture ..	326	Original Side ..	161
Superannuation and retired allowances..	484		
Superintendent, Bombay City Survey ..	64		
Superintendents, Excise ..	73		
Superintendent, Government Printing and Stationery ..	488		

	PAGES		PAGES
T—contd.		V—contd.	
Transport Authorities—		Village Tanning Demonstration Parties ..	381
Regional and Provincial ..	93, 95	Village uplift schemes	350
Transportation and Jail charges from		Village water supply	318
Indian States etc.—recoveries of— ..	36	Virus diseases of plants—investigation	
Treasury Bills	51, 533	into	54, 334, 535
Treasury Establishment	140-142	Vocational training of the middle-class	
Treatment of patients at Pasteur insti-		unemployed	419-420
tutes—charges for	500	Vocational schools	247
Tree Planting Scheme	303		
Tree-tax receipts—Excise	16	W	
Trustee, Official, and Administrator-		Wagad Cotton: Improvement of— ..	351
General	168	Wadia Maternity Hospital—recurring	
		grant to	292
U		War expenditure	506-519
Unani and Ayurvedic teaching institu-		War Police	516, 517
tions, Schools and Hospitals ..	298	Wardens and Assistant Wardens,	
Unclaimed deposits	50	Weights and Measures	417
Unclaimed and escheated property, Sale		Warrants and credit notes—Police ..	210
proceeds of—	35	Waste lands, Sale proceeds of—, and	
Unemployed—vocational training of the		redemption of land-tax	13
middle-class—	419-420	Water logged areas—scheme for	
Unfunded Debt—		conducting crop experiment in ..	344
Contributory Provident Fund ..		Water supply—village—	318
General Provident Fund		Water works	317, 522-526
I.C.S. Provident Fund		Weaving schools	377, 394
I.C.S. (Non-European Members Provi-	51, 532	Weaving Staff	377
dent Fund)		Weights and Measures—	
Other miscellaneous Provident Funds.		Expenditure	417
State Provident Funds		Receipts	45
University	236-243	Western India Turf Club, Royal, Fees	
University, Subventions	158	to—for collecting Betting-Tax ..	96
University of Bombay—Grant to ..	236	License Fees from—for Luxury Tax ..	25
Unstamped documents—Sale of stamps.	20	Wheat—scheme for testing the reac-	
Unstamped or insufficiently stamped		tions of—to black stem rust of wheat.	54, 337, 535
documents—Duty on	20	Widows' Home	496
Urban Immovable Property Tax—		Wild animals—rewards for the destruc-	
Receipts	25	tion of	500
Expenditure	96	Wines and Spirits—Excise—receipts—	
		Foreign liquor other than beer, medi-	
V		cated wines and commercial spirits ..	15
Vaccination establishment—local ..	307	—C. I. D.	206
Vaccinators	304, 307	Wireless sets {—Secretarial Staff of the	
Vaccine Institute, Belgaum	306	Governor	116
Vagrants—charges on account of		Women's Home expenses	185
European	497	Women's University—grant to	268
—Labour home for European ..	496	Women's Council—Bombay Presidency	
Vendors—Stamp	83	—grant to	496
Veterinary—		Wool Expert	408
College	366	Woollen industries—Development of	
Expenditure	365-371	cottage and small scale	408
Assistant surgeons	367	Wool Weaving and Spinning training	
Receipts	44	class at the sheep breeding farm,	
Veterinary Investigation Officer ..	369	Poona	385
Veterinary schemes	369, 370	Wool Weaving School	403
Vigilance Association, Bombay ..	469	Working Men's Hostel—charges on	
Village Accountants	145	account of	499
Village Improvement Scheme Prizes ..	156	Working plans—Forest	86
Village industries—Association ..	383, 398	Workmen's Compensation Act—	
Village multi-purpose co-operative		Commissioner under	436
societies—Grants-in-aid to	375	Workshops—Civil Works—receipts ..	46
Village oil industry	399	Workshops—Education—receipts ..	40
Village Panchayats—		—Industrial Engineer—expenditure..	413
Charges for fostering the growth of ..	500	Works—	
Charges in connection with elections		Jails and Convict Settlements ..	180
to	500	Public Health	317
Grants to	500	Agriculture	351
Village Police (Shetsanadi Police) ..	204	Industries	422
Village sanitary committees	313	Sann Hemp experiment	404
Village servants useful to communities—		Civil	103-104, 105
Land Revenue—Expenditure ..	69	Irrigation	23-31
Village Servants useful to Government—			
General Administration	145	Y	
Village Service—Establishments ..	145-147	Yeravda Prison Press	491, 492
Village sites—		Yeravda School (Industrial)	437
Acquisition and improvement of land for	59		
Removal of encroachments	59		